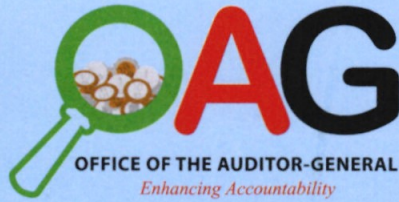


REPUBLIC OF KENYA



**REPORT**

  
**THE NATIONAL ASSEMBLY  
PAPERS LAID**

**DATE:** 12 MAR 2026

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<b>TABLED BY:</b>	Sp. Leader of the Opp. Party HON. DICKEN BAAAMP
<b>CLERK-AT THE-TABLE:</b>	MERCI CHUMBO

**THE AUDITOR-GENERAL**

**ON**

**STATE DEPARTMENT FOR AGRICULTURE**

**FOR THE YEAR ENDED  
30 JUNE, 2025**



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**MINISTRY OF AGRICULTURE AND LIVESTOCK DEVELOPMENT  
STATE DEPARTMENT FOR AGRICULTURE**

**ANNUAL REPORT AND FINANCIAL STATEMENTS  
FOR THE FINANCIAL YEAR ENDED  
30<sup>TH</sup> JUNE 2025**

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Transitional IPSAS Financial Statements

**STATE DEPARTMENT FOR AGRICULTURE**  
**Annual Report and Financial Statements for the year ended June 30, 2025.**

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**1. Acronyms and Definition of Key Terms**

**A: Acronyms and Abbreviations**

ADB	African Development Bank
ADC	Agricultural Development Corporation
AGRA	Alliance for A Green Revolution in Africa
AFA	Agriculture Food Authority
AI	Artificial Insemination
AIRC	Agricultural Information Resource Centre
AIA	Appropriation in Aid
ARUD	Agriculture, Rural and Urban Development
ASALs	Arid and Semi-Arid Areas
ASDSP	Agricultural Sector Development Support Programme
ASTGS	Agriculture Sector Transformation and Growth Strategy
ATDCs	Agricultural Technology Development Centres
ATO	Agricultural Transformation Office
ATVET	Agriculture Technical Vocational Education and Training
AWS	Automatic Weather Stations
BETA	Bottom-Up Economic Transformation Agenda
CAADP	Comprehensive African Agriculture Development Programme
CADPERP	Capacity Development Project for Enhancing Rice Production
CIG	Common Interest Group
CTUs	Cane Testing Units
DRSLP	Drought Resilience and Sustainable Livelihood Programme
ET	Embryo Transfer
ELRP	Emergency Locust Response Project
FAW	Fall Army Worm
FAO	Food and Agriculture Organization
FMSC	Food Security Monitoring Committee
FSRP	Food Systems Resilience Project
FY	Financial Year
GAA	Government Advertising Agency
GDP	Gross Domestic Product
GHRIS	Government Human Resource Information System
GIS	Geographical Information System
GOK	Government of Kenya
HELB	Higher Education Loans Board
ICT	Information Communication Technology
KAGRC	Kenya Animal Genetic Resource Centre
KALRO	Kenya Agriculture & Livestock Research Organization
KAMIS	Kenya Agricultural Marketing Information System
KCEP CRAL	Kenya Cereals Enhancement Programme Climate Resilience Agricultural Livelihood -Window
KEBS	Kenya Bureau of Standards
KCSAP	Kenya Climate Smart Agriculture Project

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KENTTEC	Kenya Tse Tse & Trypanosomiasis Eradication Council
KEPHIS	Kenya Plant Health Inspectorate Service
KPIs	Key Performance Indicators
KSA	Kenya School of Agriculture
KShs	Kenya Shillings
KUCCPS	Kenya Universities and Colleges Central Placement Service
LR	Long rains
M&E	Monitoring and Evaluation
MAMER	Ministerial Annual Monitoring and Evaluation Report
MITT	Multi Institutional Technical Team
MoU	Memorandum of Association
MT	Metric Tonnes
MTEF	Medium Term Expenditure Framework
MTP III	Third Medium Term Plan
NAFIS	National Farmers Information System
NARIGP	National Agricultural and Rural Inclusive Project
NASEP	National Agricultural Sector Extension Policy
NAVCDP	National Agriculture Value Chain Development Project
NEMA	National Environmental Management Authority
NCPB	National Cereals and Produce Board
NPT	National Performance Trials
NRDS	National Rice Development Strategy
NVCSP	National Value Chain Support Program
NYS	National Youth Service
PCPB	Pest Control Products Board
PPE	Personal Protective Equipment
PPP	Public Private Partnership
RLACC	Rural Livelihoods' Adaptation to Climate Change
SAGAs	Semi-Autonomous Government Agencies
SDCD	State Department for Crop Development
SDGs	Sustainable Development Goals
SFR	Strategic Food Reserve
SHEP PLUS	Smallholder Horticulture Empowerment Promotion
SIVAP	Small-scale Irrigation and Value Addition Project
SLA	Subsidiary Loan Agreement
SMEs	Small and Medium Enterprises
SR	Short rains
SWAG	Sector Working Group
TIMPs	Technology Innovation Management Practices
TBK	Tea Board of Kenya
VC	Value Chains
VCOs	Value Chain Organizations
VMG	<i>Vulnerable and Marginalized Groups</i>
YABICS	Youth Agri Business Incubation Centers

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**B: Definition of Key Terms**

**Fiduciary Management-** Members of Management directly entrusted with the responsibility of financial resources of the organisation.

## **2. Key MDA Information and Management**

### **(a) Background information**

The Ministry of Agriculture and Livestock Development was established vide Executive Order Executive Order No. 2 of 2023 dated 1<sup>st</sup> November 2023. The Executive Order changed the State Department for Crop Development to the State Department for Agriculture. At cabinet level, the entity is represented by the Cabinet Secretary for Ministry of Agriculture and Livestock Development who is responsible for the general policy and strategic direction of the entity.

### **(b) Mandate**

The mandate of the State Department for Agriculture is to create an enabling environment for sustainable development of agriculture for food and nutrition security and economic development. The theme of the Strategic Plan is “Food and Nutrition Security and improved income for all”. The theme underpins our desire and commitment to work with others to fulfil our nation’s collective aspiration of transforming Kenya into a newly industrializing, middle-income country providing a high quality of life to all its citizens in a clean and secure environment as envisaged in our development blueprint, the Kenya Vision 2030 and the Bottom-up Economic Transformation Agenda (BETA). It is also mandated to oversee the running of Semi-Autonomous Government Agencies (SAGAs) and training institutions under its purview.

### **Vision**

A food secure and wealthy nation anchored on technology led, innovative, and commercially oriented agriculture sector.

### **Mission**

The mission of the State Department is: “To improve the livelihood of Kenyans and ensure food and nutrition security through creation of an enabling environment, increased crop production and productivity, market access and supporting agricultural research and dissemination of research findings to stakeholders.”

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**Core functions**

- i. National Agricultural Policy and Management;
- ii. National Food Policy; § Strategic Food Reserves;
- iii. Agricultural Crops Development, Regulation and Promotion;
- iv. Agriculture Financing;
- v. Phytosanitary Services and International Standards Compliance;
- vi. Policy on Agricultural Training;
- vii. Agricultural Land Resources Inventory and Management;
- viii. Agricultural Mechanization Policy Management;
- ix. Policy on Land Consolidation for Agricultural Benefit;
- x. Agricultural Insurance Policy;
- xi. Agricultural Extension policy and Service Standards;
- xii. Capacity Building Policy for Agricultural Staff;
- xiii. Crop Research and Development;
- xiv. Support in administration of Irrigation Schemes;
- xv. Agriculture Seed Research and Development;
- xvi. Crop Genetic Research;
- xvii. Biosafety Management.

**Strategic Objectives**

- i. Appropriate enabling environment for sustainable crop resource development.
- ii. Increased crop production and productivity.
- iii. Enhanced food and nutrition security
- iv. Improved agricultural value addition, market access and trade
- v. Increased youth, women and vulnerable groups participation in agricultural value chains
- vi. Strengthened institutional capacity.

**Core values**

To implement this Strategic Plan, the department will be guided by the following values:

- (a) Professionalism
- (b) Integrity
- (c) Transparency and accountability
- (d) Efficiency and effectiveness
- (e) Responsiveness:

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- (f) Partnerships:
- (g) Innovativeness and creativity
- (h) Gender Equity

**(c) Key Management**

The entity's day-to-day management is under the following key organs:

- Agricultural Policy Research and Regulation;
- Crop Resources, Agribusiness and Market Development;
- Agriculture Mechanization and Technology Development
- Land and Environment Management.
- Directorate of Administration and Support Services.

**(d) Fiduciary Management**

The key management personnel who held office during the financial year ended 30<sup>th</sup> June 2025 and who had direct fiduciary responsibility were:

No.	Designation	Name	Date of appointment
1	Cabinet Secretary	Mutahi Kagwe ,EGH	16.01.2025
2	Accounting Officer	Dr. Kipronoh Ronoh. P. CBS	02.12.2022
3	Secretary Administration	Harun Rashid Khator,OGW	09.06.2023
4	Agriculture Secretary	Collins Marangu	14.08.2024
5	Head Accounting Unit	Douglas Mutemi	01.07.2023
6	Head Finance Unit	Isabella Kogei	01.01.2025
7	Head-Supply Chain Mgt Services	Jackson Magembe	14.05.2025
8	Director Human Capital Management	Stephen Khaemba	01.06.2025
9	Deputy Internal Auditor General	Caleb Bulili	01.07.2022

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**(e) Fiduciary Oversight Arrangements**

The Accounting Officer are assisted in execution of the annual budget by various committee appointed as per prevailing laws, regulations laws and policies. These committees comprise of the following: -

- Audit committee.
- Ministerial Human Resource Management Advisory committee (MHRMAC).
- Public Finance Management Standing Committee.
- Project Management Committee.
- Budget Implementation Committee (BIC)

The various committee members within the State Department have wide range of skills and experience and each contributes independent judgement and knowledge of the committee discussions.

On appointment, each committee member is provided with a comprehensive and tailored induction processes covering the State Department business and operations and provided with information relating to their legal and regulatory obligations.

The members of these committees are professionals, technical staff drawn from various departments. The Committees meetings are usually scheduled monthly but may also be held on need basis. The following are the functions and composition of committees put in place to oversee the budget of State Department

**i. Audit Committee Activities**

The committee was responsible and instrumental in the following activities: -

- a) Improving the quality of financial reporting by ensuring the accounts are prepared in a timely and accurate manner to facilitate prompt submission of annual financial statements to the Auditor General with a copy to the National Treasury and the Controller of Budget not later than 30th September of each subsequent year as well as submission of quarterly financial statements accounts to the Cabinet Secretary with a copy to the National Treasury and the Controller of Budget not later than fifteen (15) after the end of each quarter;
- b) Reviewing and making recommendations on management programs established to monitor compliance with sound public financial management, internal controls, policies, laws, regulations, procedures and the code of ethics;