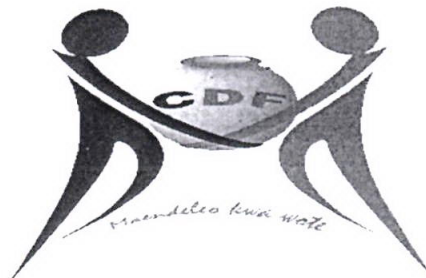


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Hon Dada



CONSTITUENCIES DEVELOPMENT FUND

BOARD REPORT ON PROJECT PROPOSALS APPROVALS, DISBURSEMENT STATUS AND RESTRICTIONS IMPOSED ON CONSTITUENCY ACCOUNT

FEBRUARY, 2015

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INTRODUCTION

The Constituencies Development Fund Act, 2013 Section 29 stipulates that the Board shall, on a monthly basis, submit a report to the National Assembly Select Committee detailing the following;

- a) A summary of the project proposals received from the constituencies in the preceding month and indicating the approval status of such projects;
- (b) A summary of the status of disbursements of funds to the constituencies for that preceding month;
- (c) A summary of the status of disbursements from the Treasury to the National Account;
- (d) Any restriction imposed on a constituency account in accordance with the Act.

Section 30 of the CDF Act 2013 further stipulates that the Board shall ensure that the list of projects forwarded to it by each constituency is, upon approval, funded in accordance with the Act.

The report submitted for the month of January, 2015 covered details of Project Proposals for 2014/15 Financial Year and status of disbursement of funds as at 31st January, 2015. This report covers updates on Project Proposals for 2014/15 Financial Year and the status of disbursement of funds as at 28th February, 2015.

A. SUMMARY OF PROJECT PROPOSALS RECEIVED FROM THE CONSTITUENCIES

PROJECTS PROPOSALS FOR 2014/15 FINANCIAL YEAR

Two hundred and ninety (290) Constituencies have so far submitted their Project Proposals for 2014/15 Financial Year. Two hundred and seventy six (276) Project Proposals were deliberated on by the Board on 5th September, 2014.

The CDF Board in a meeting held on 16th February, 2015 deliberated on thirteen (13) Project Proposals and recommended as below;

- (i) Eight (8) Constituencies had all their proposed projects approved.
- (ii) Five (5) Constituencies had some of their proposed projects either approved conditionally, deferred and others declined.

West Mugirango is the only Constituency whose Project Proposal is awaiting deliberation by the Board in its next meeting.

Below are the Constituencies which had some of their proposed projects declined/deferred;

No	Constituency name and allocation (Kshs)	Projects deferred/declined	Board's Resolution
1.	Machakos Town Kshs. 113,395,549		Approval for all other projects apart from the following;
		Constituency mini-bus Kshs.4,900,000 – To accord backup to academic forums including, mocks and CATs distribution as well as invigilators to uplift academic standards in the constituency (recurrent cost to be met by stakeholders)	Deferred To await development of a policy on purchase of vehicles for other Ministries and Departments as

No	Constituency name and allocation (Kshs)	Projects deferred/declined	Board's Resolution
			recommended by the Board. CDFC to provide more information on ownership, management and sustainability of the mini bus.
2.	Kaloleni Kshs. 120,901,359	Eight (8) water projects namely Makomboani, Mazi Mwenga, Mariakani, Pangayambo, Chalani, Jibana, Miyani and Kirumbi allocated Kshs.2.5m each for drilling of boreholes	Approval for all other projects apart from the following; Declined Kshs.20m to be allocated to Mwijo Water Project (piping) which has stalled for a number of years yet it is required by the Community.

B. SUMMARY OF THE STATUS OF DISBURSEMENT OF FUNDS TO THE CONSTITUENCIES FOR FINANCIAL YEARS 2014/15, 2013/14, 2012/13, 2011/12, 2010/11 AND 2009/10 AS AT 28TH FEBRUARY, 2015;

(i) Disbursement Status Summary for Financial Year 2014/15

Details	Number	Disbursed (Kshs)	Undisbursed (Kshs)	Allocation (Kshs)
Constituencies that have received first allocation (Appendix I) – Pg 9	270	13,233,893,100	16,161,865,322	29,395,758,422
Constituencies that have received statutory allocation (Appendix II) – Pg 20	4	40,000,000	411,643,156	451,643,156
Constituencies that have not been funded	16	-	1,717,098,427	1,717,098,427
Board Secretariat 5% allocation		824,250,000	824,250,000	1,648,500,000
TOTAL	290	14,098,143,100	19,114,856,905	33,213,000,005

(ii) Disbursement Status Summary for Financial Year 2013/14

Details	Number	Disbursed (Kshs)	Undisbursed (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation	266	20,072,339,860		20,072,339,860
Constituencies that have received more than 75% of the allocation (Appendix III) – Pg 20	20	1,494,575,777	92,605,477	1,587,181,254
Constituencies that have received 50% of the allocation (Appendix IV) – Pg 21	3	165,373,367	74,136,535	239,509,902
Constituencies that have received statutory allocation (Bonchari)	1	19,009,305	55,859,676	74,868,981
Board Secretariat 3% Allocation		1,088,100,000	-	1,088,100,000
TOTAL	290	22,839,398,309	222,601,688	23,062,000,000

(iii) Disbursement Status Summary for Financial Year 2012/2013

Details	Number	Disbursed (Kshs)	Undisbursed (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation	204	20,458,695,886	-	20,458,695,886
Constituencies that have received more than 75% allocation See (Appendix V) – Pg 22	5	499,460,408	33,626,909	533,087,317
Constituencies that have received more than 50% allocation (Naivasha)	1	81,163,397	37,163,399	118,326,796
Board Secretariat 3% Allocation		652,890,000	-	652,890,000
TOTAL	210	21,692,209,691	70,790,308	21,763,000,000

(iv) Disbursement Status Summary for Financial Year 2011/12 Including Conditional Grant

Details	Number	Disbursed (Kshs)	Undisbursed (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation	189	15,281,480,569	-	15,281,480,569
Constituencies that have received more than 75% allocation See (Appendix VI) – Pg 22	21	1,648,595,848	59,473,583	1,708,069,431
Board Secretariat 3% Allocation		525,450,000	-	525,450,000
Arrears				1,800,000,000
TOTAL	210			
CONDITIONAL GRANT				
Constituencies that have received full allocations	208	3,628,114,256		3,628,114,256
Constituencies that have received more than 75% allocation See (Appendix VII) – Pg 23	2	33,885,714	1,000,000	34,885,714
TOTAL	210	21,117,526,387	60,473,583	22,978,000,000

(v) Disbursement Status Summary for Financial Year 2010/11

Details	Number	Disbursed (Kshs)	Undisbursed (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	179	11,754,182,077.00	-	11,754,182,077
Constituencies that have received more than 75% allocations See (Appendix VIII) – Pg 23	31	2,048,490,925	51,837,006	2,100,327,931
Board Secretariat 3% Allocation		428,490,000	-	428,490,000
TOTAL	210	14,231,163,002	51,837,006	14,283,000,008

(vi) Disbursement Status Summary for Financial Year 2009/10

Details	Number	Disbursed (Kshs)	Undisbursed (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	206	11,729,119,104		11,729,119,104
Constituencies that have received part funding See (Appendix IX) – Pg 25	4	224,377,720	5,924,180	230,301,900
Board Secretariat 3% Allocation		369,879,000		369,879,000
TOTAL	210	12,323,375,824	5,924,180	12,329,300,004

C. SUMMARY OF THE STATUS OF DISBURSEMENTS FROM TREASURY TO THE NATIONAL ACCOUNT

Financial Years	Allocation (Kshs.)	Receipt from Treasury (Kshs.)	Balance of funds to be received from Treasury (Kshs.)
Disbursement for 2008/2009 Financial Year	10,100,000,000	10,100,000,000	-
Disbursement for 2009/2010 Financial Year	12,329,300,000	12,329,300,000	-
Disbursement for 2010/2011 Financial Year	14,283,000,000	14,283,000,000	-
Disbursement for 2011/2012 Financial Year Including Conditional Grant	21,178,000,000	22,978,000,000	-
Disbursement for 2012/2013 Financial Year	21,763,000,000	21,273,750,000	489,250,000
Disbursement for 2013/2014 Financial Year	23,062,000,000	20,881,000,000	2,181,000,000
Disbursement for 2014/2015 Financial Year	33,213,000,005	16,303,250,000	16,909,750,005
TOTAL	135,928,300,005	118,148,300,000	19,580,000,005

D. RESTRICTION IMPOSED ON A CONSTITUENCY ACCOUNT

The CDF Board management has frozen the Kabete Constituency's bank account due to the pending by election.

Constituencies that have received first allocations for 2014/15 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Ainabkoi	99,761,627.00	49,880,813.50	49,880,813.50
2	Ainamoi	99,775,319.00	49,887,659.60	49,887,659.40
3	Aldai	111,610,126.00	55,805,063.40	55,805,062.60
4	Awendo	102,020,193.00	51,010,096.20	51,010,096.80
5	Bahati	104,028,286.00	52,014,143.40	52,014,142.60
6	Balambala	105,934,708.00	52,967,354.20	52,967,353.80
7	Banissa	143,284,792.00	71,642,396.00	71,642,396.00
8	Baringo South	101,534,917.00	35,613,967.00	65,920,950.00
9	Belgut	102,442,020.00	40,976,808.00	61,465,212.00
10	Bomachoge Borabu	109,840,338.00	43,936,135.50	65,904,202.50
11	Bomachoge Chache	104,204,529.00	41,681,811.25	62,522,717.75
12	Bomet Central	109,447,189.00	54,723,594.60	54,723,594.40
13	Bomet East	112,764,510.00	56,382,255.00	56,382,255.00
14	Bondo	105,620,021.00	52,810,010.50	52,810,010.50
15	Borabu	108,978,086.00	54,489,043.40	54,489,042.60
16	Budalangi	102,244,621.00	51,122,310.50	51,122,310.50
17	Bumula	122,876,196.00	61,438,098.40	61,438,097.60
18	Bura	110,615,476.00	42,246,190.00	68,369,286.00
19	Buret	114,878,214.00	42,951,285.50	71,926,928.50
20	Butere	114,974,444.00	57,487,221.60	57,487,222.40
21	Butula	117,998,526.00	58,999,263.40	58,999,262.60

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
22	Central Imenti	95,282,916.00	47,641,458.40	47,641,457.60
23	Chepalungu	126,794,243.00	63,397,121.20	63,397,121.80
24	Cherangany	120,013,783.00	60,006,891.20	60,006,891.80
25	Chesumei	101,658,679.00	50,829,339.60	50,829,339.40
26	Chuka Igambag'ombe	100,700,800.00	50,350,400.00	50,350,400.00
27	Daadab	123,724,492.00	61,862,245.80	61,862,246.20
28	Dagoretti North	92,489,538.00	46,244,769.20	46,244,768.80
29	Dagoretti South	91,134,504.00	45,567,251.60	45,567,252.40
30	Eldama Ravine	96,609,709.00	48,304,854.50	48,304,854.50
31	Eldas	114,571,617.00	57,285,808.50	57,285,808.50
32	Embakasi Central	87,514,309.00	43,757,154.60	43,757,154.40
33	Embakasi North	91,928,589.00	34,771,435.00	57,157,154.00
34	Embakasi West	86,559,518.00	34,623,807.50	51,935,710.50
35	Emgwen	100,838,128.00	37,335,251.00	63,502,877.00
36	Emuhaya	103,580,130.00	41,432,052.50	62,148,077.50
37	Emurua Dikkir	103,749,737.00	51,874,868.80	51,874,868.20
38	Endebess	101,846,313.00	50,923,156.20	50,923,156.80
39	Fafi	108,112,906.00	54,056,453.40	54,056,452.60
40	Funyula	108,830,012.00	54,415,005.80	54,415,006.20
41	Galole	103,119,615.00	51,559,807.50	51,559,807.50
42	Ganze	133,125,762.00	66,562,880.80	66,562,881.20
43	Garissa Township	93,480,753.00	46,740,376.50	46,740,376.50
44	Gatanga	106,957,779.00	32,000,000.00	74,957,779.00
45	Gatundu North	97,075,112.00	48,537,555.80	48,537,556.20
46	Gatundu South	96,416,506.00	48,208,253.00	48,208,253.00

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
47	Gilgil	105,445,561.00	52,722,780.40	52,722,780.60
48	Githunguri	95,078,924.00	35,031,570.00	60,047,354.00
49	Hamisi	116,282,986.00	46,513,194.50	69,769,791.50
50	Homa Bay Town	103,139,640.00	51,569,820.00	51,569,820.00
51	Igembe Central	111,424,946.00	55,712,473.40	55,712,472.60
52	Igembe North	117,089,795.00	58,544,897.50	58,544,897.50
53	Igembe South	105,399,984.00	52,699,991.60	52,699,992.40
54	Ijara	107,707,417.00	53,853,708.50	53,853,708.50
55	Ikolomani	107,795,950.00	41,118,380.50	66,677,569.50
56	Isiolo North	110,046,058.00	42,018,423.50	68,027,634.50
57	Isiolo South	98,355,609.00	49,177,804.60	49,177,804.40
58	Juja	93,900,816.00	46,950,408.40	46,950,407.60
59	Kabete	96,092,391.00	48,046,195.40	48,046,195.60
60	Kabondo Kasipul	107,549,481.00	53,774,740.40	53,774,740.60
61	Kabuchai	114,365,633.00	57,182,816.20	57,182,816.80
62	Kacheliba	136,319,599.00	68,159,799.60	68,159,799.40
63	Kaiti	108,556,412.00	54,278,205.80	54,278,206.20
64	Kajiado Central	106,979,912.00	53,489,955.80	53,489,956.20
65	Kajiado North	99,010,692.00	49,505,345.80	49,505,346.20
66	Kajiado South	113,679,933.00	56,839,966.20	56,839,966.80
67	Kamkunji	89,815,978.00	35,926,391.50	53,889,586.50
68	Kandara	106,753,947.00	53,376,973.80	53,376,973.20
69	Kangundo	103,283,793.00	51,641,896.50	51,641,896.50
70	Kapenguria	118,715,063.00	47,486,024.75	71,229,038.25
71	Kapseret	96,754,103.00	38,701,640.75	58,052,462.25

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
72	Karachuonyo	115,696,045.00	43,278,418.00	72,417,627.00
73	Kasarani	90,906,951.00	45,453,475.40	45,453,475.60
74	Kasipul	107,763,163.00	42,105,264.75	65,657,898.25
75	Kathiani	97,248,348.00	38,899,339.00	58,349,009.00
76	Keiyo North	94,118,870.00	47,059,435.00	47,059,435.00
77	Keiyo South	107,592,002.00	42,036,800.20	65,555,201.80
78	Kesses	103,992,333.00	51,996,166.20	51,996,166.80
79	Khwisero	110,179,332.00	44,071,733.00	66,107,599.00
80	Kiambaa	95,661,010.00	47,830,505.00	47,830,505.00
81	Kiambu Town	93,734,828.00	46,867,414.20	46,867,413.80
82	Kibwezi East	126,996,514.00	63,498,257.00	63,498,257.00
83	Kigumo	101,614,978.00	40,645,991.50	60,968,986.50
84	Kiharu	109,461,096.00	40,784,438.00	68,676,658.00
85	Kikuyu	98,025,521.00	49,012,760.40	49,012,760.60
86	Kilgoris	117,026,832.00	58,513,415.80	58,513,416.20
87	Kilifi North	132,706,153.00	48,082,461.20	84,623,691.80
88	Kilifi South	112,736,282.00	71,278,583.30	41,457,698.70
89	Kilome	99,744,252.00	69,872,125.80	29,872,126.20
90	Kimilili	97,006,533.00	48,503,266.20	48,503,266.80
91	Kimini	116,691,994.00	58,345,996.60	58,345,997.40
92	Kinango	160,757,031.00	80,378,515.40	80,378,515.60
93	Kinangop	116,203,342.00	58,101,670.80	58,101,671.20
94	Kipipiri	102,502,756.00	51,251,378.40	51,251,377.60
95	Kipkelion East	103,497,573.00	51,748,786.20	51,748,786.80
96	Kipkelion West	103,971,867.00	51,985,933.80	51,985,933.20

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
97	Kisauni	98,969,680.00	64,484,840.00	34,484,840.00
98	Kisumu Central	89,699,706.00	44,849,853.40	44,849,852.60
99	Kisumu East	109,266,625.00	40,706,650.25	68,559,974.75
100	Kitui Central	110,276,673.00	55,138,336.20	55,138,336.80
101	Kitui East	122,927,960.00	59,171,184.00	63,756,776.00
102	Kitui West	95,120,567.00	47,560,282.50	47,560,284.50
103	Kitutu Chache North	112,094,781.00	41,837,912.25	70,256,868.75
104	Kitutu Chache South	105,737,617.00	52,868,808.80	52,868,808.20
105	Kitutu Masaba	127,019,718.00	63,509,859.20	63,509,858.80
106	Kuresoi North	106,518,234.00	53,259,116.60	53,259,117.40
107	Kuresoi South	107,136,238.00	53,568,118.60	53,568,119.40
108	Kuria East	104,626,645.00	52,313,322.50	52,313,322.50
109	Kuria West	125,735,678.00	50,294,271.50	75,441,406.50
110	Lagdera	110,952,346.00	55,476,169.40	55,476,176.60
111	Laikipia East	102,484,668.00	51,242,334.20	51,242,333.80
112	Laikipia North	105,392,828.00	52,696,414.20	52,696,413.80
113	Laikipia West	125,426,280.00	62,713,140.00	62,713,140.00
114	Laisamis	106,742,285.00	53,371,142.50	53,371,142.50
115	Lamu East	85,230,425.00	42,615,212.50	42,615,212.50
116	Lamu West	95,559,733.00	47,779,866.20	47,779,866.80
117	Langata	89,714,432.00	35,885,773.00	53,828,659.00
118	Lari	99,451,687.00	49,725,843.80	49,725,843.20
119	Likoni	94,894,701.00	34,957,880.25	59,936,820.75
120	Likuyani	112,085,061.00	56,042,530.40	56,042,530.60
121	Limuru	102,759,987.00	51,379,993.90	51,379,993.10