



V.S

**CONSTITUENCIES DEVELOPMENT FUND**  
**BOARD REPORT ON PROJECTS APPROVALS**  
**AND**  
**DISBURSEMENT STATUS**

**JANUARY, 2015**

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## **INTRODUCTION**

The Constituencies Development Fund Act, 2013 Section 29 stipulates that the Board shall, on a monthly basis, submit a report to the National Assembly Select Committee detailing the following;

- a) A summary of the projects proposals received from the constituencies in the preceding month and indicating the approval status of such projects;
- (b) A summary of the status of disbursements of funds to the constituencies for that preceding month;
- (c) A summary of the status of disbursements from the Treasury to the National Account;
- (d) Any restriction imposed on a constituency account in accordance with the Act.

Section 30 of the CDF Act 2013 further stipulates that the Board shall ensure that the list of projects forwarded to it by each constituency is, upon approval, funded in accordance with the Act.

The report submitted for the month of December, 2014 covered details of Projects Proposals for 2014/15 Financial Year and status of disbursement of funds as at 24<sup>th</sup> December, 2014. This report covers updates on Projects Proposals for 2014/15 Financial Year and the status of disbursement of funds as at 31<sup>st</sup> January, 2015.

## **A. SUMMARY OF PROJECTS PROPOSALS RECEIVED FROM THE CONSTITUENCIES**

### **PROJECTS PROPOSALS FOR 2014/15 FINANCIAL YEAR**

Two hundred and eighty nine (289) Constituencies have so far submitted their Projects Proposals for 2014/15 Financial Year. Two hundred and seventy six (276) were deliberated on by the Board on 5<sup>th</sup> September, 2014 while thirteen (13) are awaiting deliberation.

West Mugirango is the only Constituency that is yet to submit its projects proposal.

## **B. SUMMARY OF THE STATUS OF DISBURSEMENT OF FUNDS TO THE CONSTITUENCIES FOR FINANCIAL YEARS 2014/15, 2013/14, 2012/13, 2011/12, 2010/11 AND 2009/10 AS AT 31<sup>ST</sup> JANUARY, 2015;**

### **(i) Disbursement Status Summary for Financial Year 2014/15**

<b>Details</b>	<b>Number</b>	<b>Disbursed (Kshs)</b>	<b>Undisbursed (Kshs)</b>	<b>Allocation (Kshs)</b>
Constituencies that have received first allocations <b>(Appendix I) – Pg 9</b>	240	9,128,325,101	17,010,030,029	26,138,355,130
Constituencies that have received statutory allocations <b>(Appendix II) – Pg 19</b>	10	306,520,744	789,914,155	1,096,434,899
Constituencies that have not been funded	40	-	4,329,709,976	4,329,709,976
Board Secretariat 5% Allocation		824,250,000	824,250,000	1,648,500,000
<b>TOTAL</b>	<b>290</b>	<b>10,259,095,845</b>	<b>22,953,904,160</b>	<b>33,213,000,005</b>

(ii) Disbursement Status Summary for Financial Year 2013/14

Details	Number	Disbursed (Kshs)	Undisbursed (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation	264	19,924,491,063		19,924,491,063
Constituencies that have received more than 75% of the allocation <b>(Appendix III) – Pg 19</b>	20	1,493,345,777	93,835,477	1,587,181,254
Constituencies that have received 50% of the allocation <b>(Appendix IV) – Pg 21</b>	5	193,679,100	193,679,599	387,358,699
Constituencies that have received statutory allocation <b>(Bonchari)</b>	1	19,009,305	55,859,676	74,868,981
Board Secretariat 3% Allocation		1,088,100,000	-	1,088,100,000
<b>TOTAL</b>	<b>290</b>	<b>22,718,625,245</b>	<b>343,374,752</b>	<b>23,061,999,997</b>

(iii) Disbursement Status Summary for Financial Year 2012/2013

Details	Number	Disbursed (Kshs)	Undisbursed (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	204	20,458,695,886	-	20,458,695,886
Constituencies that have received more than 75% allocations See <b>(Appendix V) – Pg 21</b>	5	499,460,408	33,626,909	533,087,317
Constituencies that have received 50% allocations <b>(Naivasha)</b>	1	59,163,397	59,163,399	118,326,796
Board Secretariat 3% Allocation		652,890,000	-	652,890,000
<b>TOTAL</b>	<b>210</b>	<b>21,670,209,691</b>	<b>92,790,308</b>	<b>21,763,000,000</b>

(iv) Disbursement Status Summary for Financial Year 2011/12 Including Conditional Grant

Details	Number	Disbursed (Kshs)	Undisbursed (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	189	15,281,480,569	-	15,281,480,569
Constituencies that have received more than 75% allocations See (Appendix VI) – Pg 22	21	1,648,595,848	59,473,583	1,708,069,431
Board Secretariat 3% Allocation		525,450,000	-	525,450,000
Arrears				1,800,000,000
<b>TOTAL</b>	<b>210</b>			
<b>CONDITIONAL GRANT</b>				
Constituencies that have received full allocations conditional grant	208	3,628,114,256	-	3,628,114,256
Constituencies that have received more than 75% allocations See (Appendix VII) – Pg 23	2	33,885,714	1,000,000	34,885,714
<b>TOTAL</b>	<b>210</b>	<b>21,117,526,387</b>	<b>60,473,583</b>	<b>22,978,000,000</b>

(v) Disbursement Status Summary for Financial Year 2010/11

Details	Number	Disbursed (Kshs)	Undisbursed (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	179	11,754,182,077	-	11,754,182,077
Constituencies that have received more than 75% allocations See <b>(Appendix VIII) – Pg 23</b>	31	2,048,490,925	51,837,006	2,100,327,931
Board Secretariat 3% Allocation		428,490,000	-	428,490,000
<b>TOTAL</b>	<b>210</b>	<b>14,231,163,002</b>	<b>51,837,006</b>	<b>14,283,000,008</b>

(vi) Disbursement Status Summary for Financial Year 2009/10

Details	Number	Disbursed (Kshs)	Undisbursed (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	206	11,680,225,042	-	11,680,225,042
Constituencies that have received part funding See <b>(Appendix IX) – Pg 25</b>	4	271,071,783	5,924,180	276,995,963
Board Secretariat 3% Allocation		369,879,000	-	369,879,000
<b>TOTAL</b>	<b>210</b>	<b>12,321,175,825</b>	<b>5,924,180</b>	<b>12,327,100,005</b>

**C. SUMMARY OF THE STATUS OF DISBURSEMENTS FROM TREASURY TO THE NATIONAL ACCOUNT**

<b>Financial Years</b>	<b>Allocation</b>	<b>Receipt From Treasury</b>	<b>Balance of funds to be received from treasury</b>
Disbursement for 2008/2009 Financial Year	10,100,000,000	10,100,000,000	-
Disbursement for 2009/2010 Financial Year	12,329,300,000	12,329,300,000	-
Disbursement for 2010/2011 Financial Year	14,283,000,000	14,283,000,000	-
Disbursement for 2011/2012 Financial Year Including Conditional Grant	22,978,000,000	22,978,000,000	
Disbursement for 2012/2013 Financial Year	21,763,000,000	21,273,750,000	489,250,000
Disbursement for 2013/2014 Financial Year	23,062,000,000	20,881,000,000	2,181,000,000
Disbursement for 2014/2015 Financial Year	33,213,000,005	12,303,250,000	20,909,750,005
<b>TOTAL</b>	<b>137,728,300,005</b>	<b>114,148,300,000</b>	<b>23,580,000,005</b>

**D. RESTRICTION IMPOSED ON A CONSTITUENCY ACCOUNT**

No restriction was imposed on any Constituency during the month of January, 2015.

## Constituencies that have received first allocations for 2014/15 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Ainabkoi	99,761,627.00	49,880,813.50	49,880,813.50
2	Ainamoi	99,775,319.00	39,910,127.60	59,865,191.40
3	Aldai	111,610,126.00	42,644,050.40	68,966,075.60
4	Awendo	102,020,193.00	40,808,077.20	61,212,115.80
5	Bahati	104,028,286.00	40,611,314.40	63,416,971.60
6	Balambala	105,934,708.00	41,373,883.20	64,560,824.80
7	Banissa	143,284,792.00	71,642,396.00	71,642,396.00
8	Baringo south	101,534,917.00	20,383,729.00	81,151,188.00
9	Belgut	102,442,020.00	25,610,505.00	76,831,515.00
10	Bomachoge Borabu	109,840,338.00	27,460,084.50	82,380,253.50
11	Bomachoge Chache	104,204,529.00	26,051,132.25	78,153,396.75
12	Bomet Central	109,447,189.00	43,778,875.60	65,668,313.40
13	Bomet East	112,764,510.00	43,105,804.00	69,658,706.00
14	Bondo	105,620,021.00	52,810,010.50	52,810,010.50
15	Borabu	108,978,086.00	41,591,234.40	67,386,851.60
16	Budalangi	102,244,621.00	51,122,310.50	51,122,310.50
17	Bumula	122,876,196.00	45,150,478.40	77,725,717.60
18	Bura	110,615,476.00	25,653,869.00	84,961,607.00
19	Buret	114,878,214.00	25,719,553.50	89,158,660.50
20	Butere	114,974,444.00	42,989,777.60	71,984,666.40
21	Butula	117,998,526.00	44,199,410.40	73,799,115.60

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
22	Central Imenti	95,282,916.00	38,113,166.40	57,169,749.60
23	Chepalungu	126,794,243.00	45,717,697.20	81,076,545.80
24	Cherangany	120,013,783.00	44,005,513.20	76,008,269.80
25	Chesumei	101,658,679.00	39,663,471.60	61,995,207.40
26	Chuka Igambang'ombe	100,700,800.00	39,280,320.00	61,420,480.00
27	Daadab	123,724,492.00	47,489,796.80	76,234,695.20
28	Dagoretti North	92,489,538.00	36,995,815.20	55,493,722.80
29	Dagoretti South	91,134,504.00	36,453,801.60	54,680,702.40
30	Eldama Ravine	96,609,709.00	48,304,854.50	48,304,854.50
31	Eldas	114,571,617.00	57,285,808.50	57,285,808.50
32	Embakasi Central	87,514,309.00	35,005,723.60	52,508,585.40
33	Embakasi North	91,928,589.00	20,982,147.00	70,946,442.00
34	Embakasi West	86,559,518.00	21,639,879.50	64,919,638.50
35	Emgwen	100,838,128.00	22,209,532.00	78,628,596.00
36	Emuhaya	103,580,130.00	25,895,032.50	77,685,097.50
37	Emurua Dikkir	103,749,737.00	40,499,894.80	63,249,842.20
38	Endebess	101,846,313.00	39,738,525.20	62,107,787.80
39	Fafi	108,112,906.00	42,245,162.40	65,867,743.60
40	Funyula	108,830,012.00	41,532,004.80	67,298,007.20
41	Galole	103,119,615.00	40,247,846.00	62,871,769.00
42	Ganze	133,125,762.00	48,250,304.80	84,875,457.20
43	Garissa Township	93,480,753.00	46,740,376.50	46,740,376.50
44	Gatanga	106,957,779.00	7,000,000.00	99,957,779.00
45	Gatundu North	97,075,112.00	38,830,044.80	58,245,067.20
46	Gatundu South	96,416,506.00	48,208,253.00	48,208,253.00

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
47	Gilgil	105,445,561.00	41,178,224.40	64,267,336.60
48	Githunguri	95,078,924.00	20,769,731.00	74,309,193.00
49	Hamisi	116,282,986.00	29,070,746.50	87,212,239.50
50	Homa Bay Town	103,139,640.00	51,569,820.00	51,569,820.00
51	Igembe Central	111,424,946.00	42,569,978.40	68,854,967.60
52	Igembe North	117,089,795.00	43,835,918.00	73,253,877.00
53	Igembe South	105,399,984.00	41,159,993.60	64,239,990.40
54	Ijara	107,707,417.00	53,853,708.50	53,853,708.50
55	Ikolomani	107,795,950.00	24,948,987.50	82,846,962.50
56	Isiolo North	110,046,058.00	25,511,514.50	84,534,543.50
57	Isiolo South	98,355,609.00	39,342,243.60	59,013,365.40
58	Juja	93,900,816.00	37,560,326.40	56,340,489.60
59	Kabete	96,092,391.00	37,436,956.40	58,655,434.60
60	Kabondo Kasipul	107,549,481.00	41,019,792.40	66,529,688.60
61	Kabuchai	114,365,633.00	42,746,253.20	71,619,379.80
62	Kacheliba	136,319,599.00	51,527,839.60	84,791,759.40
63	Kaiti	108,556,412.00	41,422,564.80	67,133,847.20
64	Kajiado Central	106,979,912.00	40,791,964.80	66,187,947.20
65	Kajiado North	99,010,692.00	39,604,276.80	59,406,415.20
66	Kajiado South	113,679,933.00	42,471,973.20	71,207,959.80
67	Kamkunji	89,815,978.00	22,453,994.50	67,361,983.50
68	Kandara	106,753,947.00	40,701,578.80	66,052,368.20
69	Kangundo	103,283,793.00	51,641,896.50	51,641,896.50
70	Kapenguria	118,715,063.00	29,678,765.75	89,036,297.25
71	Kapseret	96,754,103.00	24,188,525.75	72,565,577.25

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
72	Karachuonyo	115,696,045.00	25,924,011.00	89,772,034.00
73	Kasarani	90,906,951.00	36,362,780.40	54,544,170.60
74	Kasipul	107,763,163.00	25,940,790.75	81,822,372.25
75	Kathiani	97,248,348.00	24,312,087.00	72,936,261.00
76	Keiyo North	94,118,870.00	37,647,548.00	56,471,322.00
77	Keiyo South	107,592,002.00	25,898,000.20	81,694,001.80
78	Kesses	103,992,333.00	40,596,933.20	63,395,399.80
79	Khwisero	110,179,332.00	27,544,833.00	82,634,499.00
80	Kiambaa	95,661,010.00	38,264,404.00	57,396,606.00
81	Kiambu Town	93,734,828.00	37,493,931.20	56,240,896.80
82	Kibwezi East	126,996,514.00	58,498,257.00	68,498,257.00
83	Kibwezi West	130,062,705.00	5,200,000.00	124,862,705.00
84	Kigumo	101,614,978.00	25,403,744.50	76,211,233.50
85	Kiharu	109,461,096.00	24,365,274.00	85,095,822.00
86	Kikuyu	98,025,521.00	39,210,208.40	58,815,312.60
87	Kilgoris	117,026,832.00	43,800,732.80	73,226,099.20
88	Kilifi North	132,706,153.00	48,082,461.20	84,623,691.80
89	Kilifi South	112,736,282.00	43,094,512.80	69,641,769.20
90	Kilome	99,744,252.00	39,897,700.80	59,846,551.20
91	Kimilili	97,006,533.00	38,802,613.20	58,203,919.80
92	Kimini	116,691,994.00	43,676,797.60	73,015,196.40
93	Kinango	160,757,031.00	60,302,812.40	100,454,218.60
94	Kinangop	116,203,342.00	43,481,336.80	72,722,005.20
95	Kipipiri	102,502,756.00	40,001,102.40	62,501,653.60
96	Kipkelion East	103,497,573.00	40,399,029.20	63,098,543.80

<b>No.</b>	<b>Constituency</b>	<b>Allocation (Kshs.)</b>	<b>Disbursed (Kshs.)</b>	<b>Balance (Kshs.)</b>
97	Kipkelion West	103,971,867.00	40,588,746.80	63,383,120.20
98	Kisauni	98,969,680.00	39,587,872.00	59,381,808.00
99	Kisumu Central	89,699,706.00	35,879,882.40	53,819,823.60
100	Kisumu East	109,266,625.00	24,316,656.25	84,949,968.75
101	Kitui Central	110,276,673.00	42,110,669.20	68,166,003.80
102	Kitui East	122,927,960.00	30,731,990.00	92,195,970.00
103	Kitui West	95,120,567.00	47,560,282.50	47,560,284.50
104	Kitutu Chache North	112,094,781.00	25,023,695.25	87,071,085.75
105	Kitutu Chache South	105,737,617.00	41,295,046.80	64,442,570.20
106	Kitutu Masaba	127,019,718.00	45,807,887.20	81,211,830.80
107	Kuresoi North	106,518,234.00	41,607,293.60	64,910,940.40
108	Kuresoi South	107,136,238.00	41,761,794.60	65,374,443.40
109	Kuria East	104,626,645.00	40,850,658.00	63,775,987.00
110	Kuria West	125,735,678.00	31,433,919.50	94,301,758.50
111	Lafey	141,030,998.00	5,200,000.00	135,830,998.00
112	Lagdera	110,952,346.00	42,380,938.40	68,571,407.60
113	Laikipia East	102,484,668.00	39,993,867.20	62,490,800.80
114	Laikipia North	105,392,828.00	41,157,131.20	64,235,696.80
115	Laikipia West	125,426,280.00	46,170,512.00	79,255,768.00
116	Laisamis	106,742,285.00	40,696,914.00	66,045,371.00
117	Lamu East	85,230,425.00	34,092,170.00	51,138,255.00
118	Lamu West	95,559,733.00	38,223,893.20	57,335,839.80
119	Langata	89,714,432.00	22,428,608.00	67,285,824.00
120	Lari	99,451,687.00	39,780,674.80	59,671,012.20
121	Likoni	94,894,701.00	20,723,675.25	74,171,025.75