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**BOARD REPORT ON PROJECT PROPOSALS APPROVALS, DISBURSEMENT  
STATUS AND RESTRICTIONS IMPOSED ON CONSTITUENCY ACCOUNT FOR**

**THE FIRST QUARTER OF 2022/23 FINANCIAL YEAR  
1<sup>ST</sup> JULY 2022 TO 30<sup>TH</sup> SEPTEMBER 2022**

08 DEC 2022

Friday

Deputy Leader of Majority  
Party

Hon. Owen Bwangi, MP

Joyce Lemereche #

6<sup>TH</sup> OCTOBER 2022

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## Introduction

The National Government Constituencies Development Fund (NG-CDF) Act, 2015 as amended in 2022 section 50 establishes the National Assembly Select Committee (NASC) on the NG-CDF whose main functions include but not limited to;

- (a) Oversee the implementation of the Act and in this respect, shall after every two years submit a report to the National Assembly and where necessary propose any amendments to this Act, in particular, with respect to the quantum of funds repayable into the Fund in accordance with section 4 of the Act;
- (b) Oversee the policy framework and legislative matters that may arise in relation to the Fund;
- (c) Continually review the framework set out for the efficient delivery of development programmes financed through the Fund;
- (d) Consider and report to the National Assembly, with recommendations, names of persons required to be approved by the National Assembly under this Act;

Section 51(1) of the Act further stipulates that the Board shall, on a quarterly basis, submit a report to the National Assembly Select Committee detailing the following;

- a) A summary of the project proposals received from the constituencies in the preceding quarter and indicating the approval status of such projects;
- (b) A summary of the status of disbursements of funds to the constituencies for that preceding quarter;
- (c) A summary of the status of disbursements from the Treasury to the National Account;
- (d) Any restriction imposed on a constituency account in accordance with the Act.

It is based on the foregoing that the National Government Constituencies Development Fund (NG-CDF) Board is submitting its report for the first quarter of 2022/23 Financial Year.

08 DEC 2022

Thursday

Deputy  
Party  
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Leader of Majority

Owen Bayq, MP

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**A. A summary of the Project Proposals received from the constituencies in the preceding quarter and indicating the approval status of such projects**

Section 27 (1) of the NG-CDF Act 2015 as amended in 2022 provides that the chairperson of Constituency Committee shall, within the first year of commencement of a new Parliament or at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the constituency. Section 27 (2) of the Act stipulates that the Constituency Committee shall deliberate on the project proposals from all wards in the constituency and any other project which the constituency committee considers beneficial to the constituency.

Further, section 43 (8) of the Act provides that the term of office of the members of the Constituency Committee shall be two years and shall be renewable but shall expire upon the appointment of a new Constituency Committee in the manner provided for in the Act, or as may be approved by the Board.

Following the expiry of the term of office of the members of the Constituency Committees, the Board commenced the process of formation of new Constituency Committees through a Board Circular Ref.NG-CDF BOARD/CEO/CIRCULARS/Vol.II (033) dated 15<sup>th</sup> September 2022 which required Fund Account Managers to submit their reports on or before 30<sup>th</sup> October 2022. Once the new Committees are in place the process of identification, submission and approval of project proposals for 2022/23 Financial Year shall commence.

B. Summary of the status of disbursement of funds to the constituencies for Financial Years 2021/2022, 2020/2021, 2019/20, 2018/19, 2017/18, 2016/17, 2015/16, 2014/15, 2011/12 and 2010/11 as at 30<sup>th</sup> September 2022

(a) Disbursement Status Summary for 2021/2022 Financial Year

Details	No.	Amount (Kshs)	disbursed	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations. See (Appendix I) – Pg.10	246	33,723,864,234		0	33,723,864,234
Constituencies that have received between 78% and 99% allocations. See (Appendix II) – Pg.20	44	5,596,476,544.10		435,434,131.90	6,031,910,676
Board Secretariat 5% Allocation		1,959,025,000		0	1,959,025,000
<b>TOTAL</b>	<b>290</b>	<b>41,279,365,778.10</b>		<b>435,434,131.90</b>	<b>41,714,799,910</b>

(b) Disbursement Status Summary for 2020/2021 Financial Year

Details	No.	Amount (Kshs)	disbursed	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations. See (Appendix III) – Pg.23	169	23,168,020,603.39			23,168,020,603.39
Constituencies that have received between 68% and 99% allocations. See (Appendix IV) - Pg.30	121	15,049,489,925.92		1,538,264,470.59	16,587,754,396.51
Board Secretariat 5% Allocation		1,959,025,000		0	1,959,025,000
<b>TOTAL</b>	<b>290</b>	<b>40,176,535,529.31</b>		<b>1,538,264,470.59</b>	<b>41,714,800,000</b>

(c) Disbursement Status Summary for 2019/20 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation.	251	34,479,298,759.14	-	34,479,298,758.49
Constituencies that have received between 77% and 99% allocations. <i>See (Appendix V) – Pg 35</i>	39	5,090,031,311.10	267,309,930.36	5,357,341,241.46
Board Secretariat 5% Allocation		1,337,000,000	541,160,000	1,878,160,000
<b>TOTAL</b>	<b>290</b>	<b>40,885,665,070.24</b>	<b>829,134,930.4</b>	<b>41,714,800,000</b>

(d) Disbursement Status Summary for 2018/19 Financial Year

Details	No.	Amount (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation	256	27,914,464,139.36	-	27,914,464,133
Constituencies that have received between 82% and 99.9% allocations. <i>See (Appendix VI) – Pg 37</i>	34	3,563,317,952.73	144,071,814.95	3,707,389,768
Board Secretariat 5% Allocation		1,547,930,000	116,378,100	1,664,308,100
<b>TOTAL</b>	<b>290</b>	<b>33,025,712,092.09</b>	<b>260,449,915</b>	<b>33,286,162,000</b>

(e) Disbursement Status Summary for 2017/18 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	277	27,198,534,477.17	-	27,198,534,482
Constituencies that have received between 89.8% and 99.9% allocations. <i>See (Appendix VIII) – Pg 39</i>	13	1,241,336,974.37	35,128,543	1,276,465,517
Board Secretariat 5% Allocation		1,325,000,000		1,325,000,000
<b>TOTAL</b>	<b>290</b>	<b>29,764,871,451.54</b>	<b>35,128,543</b>	<b>29,800,000,000</b>

(f) Disbursement Status Summary for 2016/17 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	288	23,586,206,896	-	23,586,206,895
Constituencies that have received between 98% and 99% of the total allocations. <i>See (Appendix VIII) – Pg 40</i>	2	161,993,103	1,800,000	163,793,103
Board Secretariat 5% Allocation		1,250,000,000		1,250,000,000
<b>TOTAL</b>	<b>290</b>	<b>24,998,199,999</b>	<b>1,800,000</b>	<b>25,000,000,000</b>

(g) Disbursement of Status Summary for 2015/16 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	279	32,162,120,573		32,162,120,572

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received between 98% and 99% of the total allocations. <i>See (Appendix IX) – Pg 40</i>	11	1,273,309,424	16,940,001	1,290,249,425
Board Secretariat 5% Allocation		1,760,650,000		1,760,650,000
<b>TOTAL</b>	<b>290</b>	<b>35,196,079,997</b>	<b>16,940,001</b>	<b>35,213,000,000</b>

**(h) Disbursement Status Summary for 2014/2015 Financial Year**

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	289	31,469,690,099	-	31,469,690,092
Constituency that has received 99.8% of the total allocations. <i>(Mogotio)</i>	1	94,741,553	150,000	94,891,553
Board Secretariat 5% Allocation		1,648,500,000		1,648,500,000
<b>TOTAL</b>	<b>290</b>	<b>33,212,931,652</b>	<b>150,000</b>	<b>33,213,000,000</b>

**(i) Disbursement Status Summary for 2011/2012 Financial Year**

Details	No.	Amount Disbursed (Kshs)	Undisbursed Funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	209	16,923,611,639		16,923,611,639
Constituency that has received 99% of the allocation <i>(Dagoretti South)</i>	1	65,338,351	600,000	65,938,351
Board Secretariat 3% Allocation		525,450,000		525,450,000