

 THE NATIONAL ASSEMBLY PAPERS LAID	
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THE NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

**BOARD REPORT ON PROJECT PROPOSALS APPROVALS, DISBURSEMENT
STATUS AND RESTRICTIONS IMPOSED ON CONSTITUENCY ACCOUNT FOR
THE THIRD QUARTER OF 2024/25 FINANCIAL YEAR
1ST JANUARY 2025 – 31ST MARCH 2025**

7TH APRIL 2025

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Introduction

Section 50 of the National Government Constituencies Development Fund (NG-CDF) Act, 2015 as amended in 2023 establishes the National Assembly Select Committee (NASC) on the NG-CDF whose main functions include but not limited to;

- (a) Oversee the implementation of the Act and in this respect, shall after every two years submit a report to the National Assembly and where necessary propose any amendments to this Act, in particular, with respect to the quantum of funds repayable into the Fund in accordance with section 4 of the Act;
- (b) Oversee the policy framework and legislative matters that may arise in relation to the Fund;
- (c) Continually review the framework set out for the efficient delivery of development programmes financed through the Fund;
- (d) Consider and report to the National Assembly, with recommendations, names of persons required to be approved by the National Assembly under this Act;

Section 51(1) of the Act further stipulates that the Board shall, on a quarterly basis, submit a report to the National Assembly Select Committee detailing the following;

- a) A summary of the project proposals received from the Constituencies in the preceding quarter and indicating the approval status of such projects;
- (b) A summary of the status of disbursements of funds to the Constituencies for that preceding quarter;
- (c) A summary of the status of disbursements from the National Treasury to the National Account;
- (d) Any restriction imposed on a Constituency account in accordance with the Act.

It is based on the foregoing that the National Government Constituencies Development Fund (NG-CDF) Board is submitting its report for the third quarter of 2024/25 Financial Year detailing the following:

A. Summary of the Project Proposals received from the Constituencies in the preceding quarter and indicating the approval status of such projects

In 2024/25 Financial Year, The National Government Constituencies Development Fund (NG-CDF) was allocated a total of **Kshs.68,232,900,000** out of which **Kshs.54,777,000,000** is the annual allocation to the Fund while **Kshs.13,455,900,000** relates to arrears for the 2023/2024 Financial Year. Subsequent to the allocation, the Board determined the budget ceiling for each constituency with the approval of the National Assembly Select Committee in line with Section 6 and 34 of the NG-CDF Act. Consequently, the Board issued a circular Ref.NG-CDFB/NG-CDF CIRCULARS/VOL III (0010 dated 22nd October 2024 guiding Constituency Committees on the process of preparation and submission of the Project Proposals for 2024/25 Financial Year not later than 6th December 2024.

As at 31st March 2025, the Board had received Project Proposals from two hundred and eighty nine (289) Constituencies out of which two hundred and seventy five (275) had been considered by the Board, fourteen (14) were under review by Management while Subukia Constituency had not submitted its Project Proposal.

B. Summary of the status of disbursement of funds to the Constituencies for Financial Years 2024/25, 2023/24, 2022/23, 2021/2022 and 2020/2021 as at 31st March 2025.

(i) Disbursement Status Summary for 2024/25 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received between 12% and 47% of the funds allocated. <i>See (Appendix I) – Pg 9</i>	288	14,259,000,000	37,447,199,179.84	51,706,199,179.84
Constituencies that did not receive funds. <i>See (Appendix II) – Pg 21</i>	2	0	331,967,615.76	331,967,615.76

(ii) Disbursement Status Summary for 2023/24 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation	195	36,987,247,247		36,987,247,247
Constituencies that have received between 66.8% and 99.9% of the funds allocated. <i>See (Appendix III) – Pg 21</i>	95	17,455,014,464	790,029,122	18,245,043,586
Board Secretariat 5% Allocation		2,676,575,000	0	2,676,575,000
Total	290	57,118,836,711	790,029,122	57,908,865,833