

REPUBLIC OF KENYA



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ON

DATE: 24 DEC 2024 WEDNESDAY
TABLED BY: HON. OWEN BANDA
CLERK: DANDA

**PROMOTION OF YOUTH EMPLOYMENT AND
VOCATIONAL TRAINING IN KENYA (PHASE II)
PROJECT LOAN NO. BMZ 2018 65 120**

**FOR THE YEAR ENDED
30 JUNE, 2024**

**STATE DEPARTMENT FOR TECHNICAL,
VOCATIONAL EDUCATION AND TRAINING**



**PROMOTION OF YOUTH EMPLOYMENT AND VOCATIONAL TRAINING IN
KENYA (PHASE II)**

**MINISTRY OF EDUCATION
STATE DEPARTMENT FOR TECHNICAL, VOCATIONAL EDUCATION AND
TRAINING**

PROJECT CREDIT NUMBER: BMZ No: 2018 65 120

ANNUAL REPORT AND FINANCIAL STATEMENTS

FOR THE FINANCIAL YEAR ENDED

JUNE 30, 2024

**Prepared in accordance with the Cash Basis of Accounting Method under the International Public
Sector Accounting Standards (IPSAS)**

Promotion of Youth Employment and Vocational Training in Kenya (Phase II)
Annual Report and Financial Statements for the financial year ended 30 June, 2024

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1. Acronyms and Definition of Terms

CBK	Central Bank of Kenya
ICPAK	Institute of Certified Public Accountants of Kenya
IMF	International Monetary Fund
IPSAS	International Public Sector Accounting Standards
CT	County Treasury
NT	National Treasury
PFM	Public Finance Management.
PSASB	Public Sector Accounting Standards Board
WB	World Bank
Comparative FY	Financial year preceding the current financial year.
SDTVET	State Department Technical Vocational Education and Training
SMART	Specific, Measurable, Achievable, Realistic and Time-Bound
OSHA	Occupational Safety and Health Act
IFMIS	Integrated Financial Management Information System
MDAs	Ministries, Departments and Agencies
GoK	Government of Kenya

2. Project Information and Overall Performance

2.1 Name and registered office

Name

The project's official name is 'Promotion of Youth Employment and Vocational Training in Kenya, (Phase II)'

Objective

Establish Centres of excellence for cooperative training at selected public Technical Vocational Education and Training institutes that shall offer high quality labor market oriented training to Kenyan youth in specific trades with a strong engagement of surrounding industries for improved employment

Address

The project headquarters offices are Nairobi (city), Nairobi County, Kenya.

The address of its registered office is:

Ministry of Education, State Department of Vocational and Technical Training,
Jogoo House B 8th Floor
P.O. Box 9583-00200
Nairobi, Kenya

Contacts: The following are the project contacts

P.O. Box: 9583-00200

Telephone: (254) 0203318581

E-mail: psvtt@education.go.ke

Website: www.education.go.ke

Project information and overall performance (continued)

2.2 Project Information

Project Start Date:	The project start date is 01.11.2022
Project End Date:	The project end date is 31.10.2025
Project Coordinator:	Mr. Samuel Waweru
Project Sponsor:	The project sponsor is GoK and KfW Development Bank (Germany)

2.3 Project Overview

Line Ministry and State/ County Department	State Department of Technical, Vocational and Education Training (SDTVET)
Project number	Loan BMZ No. 2018 65 120
Strategic goals of the project	The strategic goals of the project are to enhance employability of youth through dual training: (i) Establish centres of excellence in duo training (ii) Enhance participation of industry in training
Summary of Project Strategies for achievement of strategic goals	The project management aims to achieve the goals through the following means: (i) Infrastructure expansion (ii) Enhance training equipment (iii) Capacity building of TVET trainers
Other important background information of the project	The project Phase II Targets 1.Kitale National Polytechnic – Agricultural Machinery 2.Ramogi Institute of Applied Technology - Refrigeration 3.Ekerubo Geitai - Solar Energy and Agricultural plant Technician 4. Bumbe Technical Training Institute - Automotive Mechatronics

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Areas that the project was formed to intervene	The project was formed to intervene in the following areas: <ul style="list-style-type: none">(i) To equip Youth with relevant labour market oriented skills.(ii) Increase transition of youth from basic education into Technical and Vocational Education and Training and reduce unemployment(iii) Improve the quality and relevance of Technical and Vocational Education and Training for employable labour
Project duration	Three Years

Project Information and Overall Performance (Continued)

2.4 Bankers

The project does not have a separate bank account for its operations. It shares the Development Bank account for the State Department of Vocational and Technical Training at the Central Bank of Kenya.

2.5 Independent Auditor

The project is audited by the:

Auditor-General
Office of the Auditor General
Anniversary Towers, University Way
P.O. Box 30084-00100
Nairobi, Kenya

2.6 Roles and Responsibilities

Names	Title designation	Key qualification	Responsibilities
M/S GOPA INFRA	Implementing Consultants	International Consultancy	Support Ministry of Education on implementation of all aspects of the project (designs, scholarships, equipment etc)
Samuel Waweru	Deputy Director Technical Education	Msc – Computer Based Information Systems	Deputy project Coordinator

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Arc. Mwangi Kiragu	Senior Architect	Supt	Master of Art Urban Management	in charge of liaison with the implementing consultants on architectural designs
Peter G. Kamau	Senior supt. Quantity surveyor		Bachelor of Science quantity Surveying	In charge of liaison with the implementing consultants on material quantities
Benson Mureithi	Senior Deputy Accountant General		Msc Commerce, Certified Public Accountant	Head of Accounting Unit
Joseph Kuria	Principal Accountant		Msc Commerce, Certified Public Accountant	Project Accountant
David Tande	Finance officer		Bachelor of Art Commerce Certified Public Accountant	Project Finance Officer
Ali Bocha	Supply chain Management officer		Bachelor of Art Commerce	Project Supply Chain Officer

2.7 Funding summary

The Project is for a duration of three years from 2022 to 2025 with an approved budget of Euros 12,200,000 equivalent to Kshs 1,403,000,000 as highlighted in the table below: