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2025/2026
SUPPLEMENTARY ESTIMATES II
(RECURRENT EXPENDITURE)

VOTES (R1011- R2042)

ESTIMATE of further sums required to be voted for the service
of the year ending 30th June, 2026

JUNE, 2026

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2025/2026

SUPPLEMENTARY ESTIMATES II (RECURRENT EXPENDITURE)

ESTIMATE of further sums required to be voted for the service of
the year ending 30th June, 2026

	Net Total (KShs.)	Appropriations in Aid (KShs.)
Approved Expenditure Estimates	1,676,569,213,667	357,559,427,050
Supplementary Estimates II	7,448,000,000	2,000,000
Total Kshs.	1,684,017,213,667	357,561,427,050

EXPENDITURE SUMMARY (RECURRENT)

Details	Net Supplementary Estimates Kshs	Supplementary Appropriations in Aid Kshs
1012 Office of the Deputy President	200,000,000	-
1017 State House	1,000,000,000	-
1026 State Department for Internal Security & National Administration	1,550,000,000	-
1066 State Department for Basic Education	1,500,000,000	-
1123 State Department for Broadcasting & Telecommunications	150,000,000	-
1213 State Department for Public Service and Human Capital Development	198,000,000	-
1281 National Intelligence Service	3,500,000,000	-
SUB-TOTAL Kshs.	8,098,000,000	
Less Reduction:		
1071 The National Treasury	(650,000,000)	-
1132 State Department for Sports	-	2,000,000
SUB-TOTAL Kshs.	(650,000,000)	
TOTAL Kshs.	7,448,000,000	2,000,000

* Denotes Deficiency

Vote R1011 Executive Office of the President

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the Executive Office of the President including Office of the Chief of Staff and Head of Public Service, Inspectorate of State Corporations, Directorate of Remote Sensing & Surveys, Gambling Regulatory Authority, Office of the Government Printer, National Counter Terrorism Centre, Office of the Government Spokesperson and Government Delivery Services.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0603000 Government Printing Services	782,596,015	-	782,596,015	-	782,596,015	-	782,596,015
0701000 General Administration Planning and Support Services	3,330,719,616	15,000,000	3,315,719,616	-	3,330,719,616	15,000,000	3,315,719,616
0703000 Government Advisory Services	1,384,933,198	-	1,384,933,198	-	1,384,933,198	-	1,384,933,198
0770000 Leadership and Coordination of Government Services	1,361,894,668	-	1,361,894,668	-	1,361,894,668	-	1,361,894,668
TOTAL FOR VOTE R1011 Executive Office of the President	6,860,143,497	15,000,000	6,845,143,497	-	6,860,143,497	15,000,000	6,845,143,497

Vote R1011 Executive Office of the President

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the Executive Office of the President including Office of the Chief of Staff and Head of Public Service, Inspectorate of State Corporations, Directorate of Remote Sensing & Surveys, Gambling Regulatory Authority, Office of the Government Printer, National Counter Terrorism Centre, Office of the Government Spokesperson and Government Delivery Services.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1011000100 Headquarters Administrative Services	3,273,500,977	15,000,000	3,258,500,977	4,468,137	3,277,969,114	15,000,000	3,262,969,114
1011000700 State Corporations Advisory Committee	210,876,748	-	210,876,748	-	210,876,748	-	210,876,748
1011002800 Inspectorate of State Corporations	155,592,457	-	155,592,457	-	155,592,457	-	155,592,457
1011003200 National Counter Terrorism Centre	450,000,000	-	450,000,000	-	450,000,000	-	450,000,000
1011003500 Directorate of Remote Sensing and Surveys	155,175,653	-	155,175,653	-	155,175,653	-	155,175,653
1011005400 Betting Control and Licensing Board	105,542,846	-	105,542,846	-	105,542,846	-	105,542,846
1011005500 Office of the Government Printer	782,596,015	-	782,596,015	-	782,596,015	-	782,596,015
1011005600 Strategic Policy Advisory Services	158,951,506	-	158,951,506	-	158,951,506	-	158,951,506

Vote R1011 Executive Office of the President

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the Executive Office of the President including Office of the Chief of Staff and Head of Public Service, Inspectorate of State Corporations, Directorate of Remote Sensing & Surveys, Gambling Regulatory Authority, Office of the Government Printer, National Counter Terrorism Centre, Office of the Government Spokesperson and Government Delivery Services.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1011005700 Leadership and Coordination	781,962,605	-	781,962,605	-	781,962,605	-	781,962,605
1011005900 Office of the Deputy Head of Public Service	231,978,944	-	231,978,944	(4,468,137)	227,510,807	-	227,510,807
1011006000 Government Delivery Services	296,582,802	-	296,582,802	-	296,582,802	-	296,582,802
1011006100 Programmes and Projects Coordination Directorate	45,906,564	-	45,906,564	-	45,906,564	-	45,906,564
1011006200 Project Monitoring Directorate	13,226,799	-	13,226,799	-	13,226,799	-	13,226,799
1011006400 Gambling Regulatory Authority	198,249,581	-	198,249,581	-	198,249,581	-	198,249,581
TOTAL FOR VOTE R1011 Executive Office of the President	6,860,143,497	15,000,000	6,845,143,497	-	6,860,143,497	15,000,000	6,845,143,497

Vote R1011 Executive Office of the President

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY
2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the Executive Office of the President including Office of the Chief of Staff and Head of Public Service, Inspectorate of State Corporations, Directorate of Remote Sensing & Surveys, Gambling Regulatory Authority, Office of the Government Printer, National Counter Terrorism Centre, Office of the Government Spokesperson and Government Delivery Services.

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1011000100 Headquarters Administrative Services	4,468,137	-	4,468,137
1011005900 Office of the Deputy Head of Public Service	(4,468,137)	-	(4,468,137)
Total for Vote R1011 Executive Office of the President	-	-	-

Vote R1011 Executive Office of the President

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1011 Executive Office of the President

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1011000100 Headquarters Administrative Services.			
1011000101 Headquarters			
3110700 Purchase of Vehicles and Other Transport Equipment	244,000,000	48,468,137	(195,531,863)
Change in Gross Expenditure..... Kshs.			(195,531,863)
Change in Net Expenditure Sub-head..... Kshs			(195,531,863)
1011000127 Multi-Agency Strategic Intervention			
2211300 Other Operating Expenses	605,000,000	805,000,000	200,000,000
Change in Gross Expenditure..... Kshs.			200,000,000
Change in Net Expenditure Sub-head..... Kshs			200,000,000
1011000100 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			4,468,137
1011005900 Office of the Deputy Head of Public Service.			
1011005901 Headquarters			
2210600 Rentals of Produced Assets	40,022,500	35,554,363	(4,468,137)
Change in Gross Expenditure..... Kshs.			(4,468,137)
Change in Net Expenditure Sub-head..... Kshs			(4,468,137)
1011005900 Office of the Deputy Head of Public Service			
Change in Net Expenditure Head..... Kshs			(4,468,137)
CHANGE IN NET EXPENDITURE FOR VOTE 1011 Executive Office of the President KShs.			-

Kshs.

Total Approved Net Estimates.....

6,845,143,497

NET TOTAL.....

6,845,143,497

Vote R1012 Office of the Deputy President

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the Office of the Deputy President including general administration, Coordination & Supervisory Services, Legislative & Intergovernmental Liaison Office and International Development Partnerships Coordination.

KShs. 200,000,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0734000 Deputy President Services	5,067,645,253	3,300,000	5,064,345,253	200,000,000	5,267,645,253	3,300,000	5,264,345,253
TOTAL FOR VOTE R1012 Office of the Deputy President	5,067,645,253	3,300,000	5,064,345,253	200,000,000	5,267,645,253	3,300,000	5,264,345,253

Vote R1012 Office of the Deputy President

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the Office of the Deputy President including general administration, Coordination & Supervisory Services, Legislative & Intergovernmental Liaison Office and International Development Partnerships Coordination.

KShs. 200,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1012000100 Headquarters and Administrative Services	981,127,950	3,300,000	977,827,950	-	981,127,950	3,300,000	977,827,950
1012000200 Deputy President Support Services	3,537,108,759	-	3,537,108,759	200,000,000	3,737,108,759	-	3,737,108,759
1012000300 Communication and Press Services	185,307,920	-	185,307,920	-	185,307,920	-	185,307,920
1012000400 Co-ordination and Supervisory Services	154,682,105	-	154,682,105	-	154,682,105	-	154,682,105
1012000600 Government Strategic Priorities and Interventions	112,390,685	-	112,390,685	-	112,390,685	-	112,390,685
1012000800 International Development Partnerships Coordination	97,027,834	-	97,027,834	-	97,027,834	-	97,027,834
TOTAL FOR VOTE R1012 Office of the Deputy President	5,067,645,253	3,300,000	5,064,345,253	200,000,000	5,267,645,253	3,300,000	5,264,345,253

Vote R1012 Office of the Deputy President

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY
2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the Office of the Deputy President including general administration, Coordination & Supervisory Services, Legislative & Intergovernmental Liaison Office and International Development Partnerships Coordination.

KShs. 200,000,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1012000200 Deputy President Support Services	200,000,000	-	200,000,000
Total for Vote R1012 Office of the Deputy President	200,000,000	-	200,000,000

Vote R1012 Office of the Deputy President

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1012 Office of the Deputy President

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1012000200 Deputy President Support Services.			
1012000201 Headquarters			
2211300 Other Operating Expenses	1,558,000,000	1,758,000,000	200,000,000
Change in Gross Expenditure..... Kshs.			200,000,000
Change in Net Expenditure Sub-head..... Kshs			200,000,000
1012000200 Deputy President Support Services			
Change in Net Expenditure Head..... Kshs			200,000,000
CHANGE IN NET EXPENDITURE FOR VOTE 1012 Office of the Deputy President KShs.			200,000,000

Kshs.

Total Approved Net Estimates.....

5,064,345,253

Add Sum now required

200,000,000

NET TOTAL.....

5,264,345,253

Vote R1017 State House

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of State House including State Lodges, Administration of Statutory Benefits to Retired Presidents, Vice Presidents and other State Officers, Presidential Communication Service, Policy Analysis and Research.

KShs. 1,000,000,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0704000 State House Affairs	16,253,888,246	2,100,000	16,251,788,246	1,000,000,000	17,253,888,246	2,100,000	17,251,788,246
TOTAL FOR VOTE R1017 State House	16,253,888,246	2,100,000	16,251,788,246	1,000,000,000	17,253,888,246	2,100,000	17,251,788,246

Vote R1017 State House

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of State House including State Lodges, Administration of Statutory Benefits to Retired Presidents, Vice Presidents and other State Officers, Presidential Communication Service, Policy Analysis and Research.

KShs. 1,000,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1017000200 Admin of Statutory Benefits to Retired Presidents/ Vice Presidents	432,606,922	-	432,606,922	-	432,606,922	-	432,606,922
1017000300 State House - Nairobi	14,728,326,454	2,100,000	14,726,226,454	1,000,000,000	15,728,326,454	2,100,000	15,726,226,454
1017000400 State House - Mombasa	24,939,895	-	24,939,895	-	24,939,895	-	24,939,895
1017000500 State House - Nakuru	32,336,861	-	32,336,861	-	32,336,861	-	32,336,861
1017000600 State Lodges	103,123,103	-	103,123,103	-	103,123,103	-	103,123,103
1017000700 Presidential Communication Service	453,817,208	-	453,817,208	-	453,817,208	-	453,817,208
1017000800 Policy Analysis and Research	478,737,803	-	478,737,803	-	478,737,803	-	478,737,803
TOTAL FOR VOTE R1017 State House	16,253,888,246	2,100,000	16,251,788,246	1,000,000,000	17,253,888,246	2,100,000	17,251,788,246

Vote R1017 State House

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY
2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of State House including State Lodges, Administration of Statutory Benefits to Retired Presidents, Vice Presidents and other State Officers, Presidential Communication Service, Policy Analysis and Research.

KShs. 1,000,000,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1017000300 State House - Nairobi	1,000,000,000	-	1,000,000,000
Total for Vote R1017 State House	1,000,000,000	-	1,000,000,000

Vote R1017 State House

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1017 State House

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1017000300 State House - Nairobi.			
1017000301 Headquarters			
2211300 Other Operating Expenses	5,744,552,000	6,744,552,000	1,000,000,000
Change in Gross Expenditure..... Kshs.			1,000,000,000
Change in Net Expenditure Sub-head..... Kshs			1,000,000,000
1017000300 State House - Nairobi			
Change in Net Expenditure Head..... Kshs			1,000,000,000
CHANGE IN NET EXPENDITURE FOR VOTE 1017 State House KShs.			1,000,000,000

Kshs.

Total Approved Net Estimates.....

16,251,788,246

Add Sum now required

1,000,000,000

NET TOTAL.....

17,251,788,246

Vote R1026 State Department for Internal Security & National Administration
SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Internal Security & National Administration including general administration and planning, Conflict Management, Kenya School of Leadership, Coordination of National Government Services, Government Chemist, Public Benefits Organization Regulatory Authority, National Crime Research Center and Private Security Regulatory Authority.

KShs. 1,550,000,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0629000 General Administration and Support Services	25,869,796,575	69,923,570	25,799,873,005	1,550,000,000	27,419,796,575	69,923,570	27,349,873,005
0630000 Policy Coordination Services	1,530,378,276	60,146,430	1,470,231,846	-	1,530,378,276	60,146,430	1,470,231,846
0632000 National Government Field Administration Services	20,927,298,782	-	20,927,298,782	-	20,927,298,782	-	20,927,298,782
TOTAL FOR VOTE R1026 State Department for Internal Security & National Administration	48,327,473,633	130,070,000	48,197,403,633	1,550,000,000	49,877,473,633	130,070,000	49,747,403,633

Vote R1026 State Department for Internal Security & National Administration

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Internal Security & National Administration including general administration and planning, Conflict Management, Kenya School of Leadership, Coordination of National Government Services, Government Chemist, Public Benefits Organization Regulatory Authority, National Crime Research Center and Private Security Regulatory Authority.

KShs. 1,550,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1026000100 OOP Headquarters	24,557,159,652	-	24,557,159,652	1,550,000,000	26,107,159,652	-	26,107,159,652
1026000200 National Agency for Campaign Against Drug Abuse	871,265,232	-	871,265,232	-	871,265,232	-	871,265,232
1026000300 Regional Administration	1,846,605,755	-	1,846,605,755	-	1,846,605,755	-	1,846,605,755
1026000400 County Administration	19,080,693,027	-	19,080,693,027	-	19,080,693,027	-	19,080,693,027
1026004200 The Kenya School of Leadership	81,977,074	53,787,000	28,190,074	-	81,977,074	53,787,000	28,190,074
1026006600 National Cohesion	511,182,000	-	511,182,000	-	511,182,000	-	511,182,000
1026007900 Government Chemist	651,477,849	16,136,570	635,341,279	-	651,477,849	16,136,570	635,341,279
1026008000 National Crime Research Centre	224,931,299	-	224,931,299	-	224,931,299	-	224,931,299

Vote R1026 State Department for Internal Security & National Administration

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Internal Security & National Administration including general administration and planning, Conflict Management, Kenya School of Leadership, Coordination of National Government Services, Government Chemist, Public Benefits Organization Regulatory Authority, National Crime Research Center and Private Security Regulatory Authority.

KShs. 1,550,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1026008500 National Cybercrime Coordinating Committee	68,000,000	-	68,000,000	-	68,000,000	-	68,000,000
1026008600 Public Benefit Organizations Regulatory Authority	434,181,745	60,146,430	374,035,315	-	434,181,745	60,146,430	374,035,315
TOTAL FOR VOTE R1026 State Department for Internal Security & National Administration	48,327,473,633	130,070,000	48,197,403,633	1,550,000,000	49,877,473,633	130,070,000	49,747,403,633

Vote R1026 State Department for Internal Security & National Administration

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY
2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Internal Security & National Administration including general administration and planning, Conflict Management, Kenya School of Leadership, Coordination of National Government Services, Government Chemist, Public Benefits Organization Regulatory Authority, National Crime Research Center and Private Security Regulatory Authority.

KShs. 1,550,000,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1026000100 OOP Headquarters	1,550,000,000	-	1,550,000,000
Total for Vote R1026 State Department for Internal Security & National Administration	1,550,000,000	-	1,550,000,000

Vote R1026 State Department for Internal Security & National Administration

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1026 State Department for Internal Security & National Administration

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1026000100 OOP Headquarters.			
1026000101 Headquarters			
2211300 Other Operating Expenses	14,801,295,212	16,351,295,212	1,550,000,000
Change in Gross Expenditure..... Kshs.			1,550,000,000
Change in Net Expenditure Sub-head..... Kshs			1,550,000,000
1026000100 OOP Headquarters			
Change in Net Expenditure Head..... Kshs			1,550,000,000
CHANGE IN NET EXPENDITURE FOR VOTE 1026 State Department for Internal Security & National Administration KShs.			1,550,000,000

Kshs.

Total Approved Net Estimates.....	48,197,403,633
Add Sum now required	1,550,000,000
NET TOTAL.....	49,747,403,633

Vote R1066 State Department for Basic Education

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Basic Education including general administration, primary education, secondary education and quality assurance and standards.

KShs. 1,500,000,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0501000 Primary Education	14,271,585,724	150,000,000	14,121,585,724	-	14,271,585,724	150,000,000	14,121,585,724
0502000 Secondary Education	79,826,836,085	56,000,000	79,770,836,085	-	79,826,836,085	56,000,000	79,770,836,085
0503000 Quality Assurance and Standards	12,999,676,992	1,120,714,317	11,878,962,675	1,500,000,000	14,499,676,992	1,120,714,317	13,378,962,675
0508000 General Administration, Planning and Support Services	6,001,016,747	40,958,309	5,960,058,438	-	6,001,016,747	40,958,309	5,960,058,438
TOTAL FOR VOTE R1066 State Department for Basic Education	113,099,115,548	1,367,672,626	111,731,442,922	1,500,000,000	114,599,115,548	1,367,672,626	113,231,442,922

Vote R1066 State Department for Basic Education

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Basic Education including general administration, primary education, secondary education and quality assurance and standards.

KShs. 1,500,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066000100 Directorate of Field Services	59,057,885	-	59,057,885	-	59,057,885	-	59,057,885
1066000200 Policy and Educational Development Co-ordination Services	373,566,143	-	373,566,143	-	373,566,143	-	373,566,143
1066000300 Central Planning and Project Monitoring Unit	34,046,898	-	34,046,898	-	34,046,898	-	34,046,898
1066000400 Headquarters Administrative Services	1,107,826,793	2,500,000	1,105,326,793	-	1,107,826,793	2,500,000	1,105,326,793
1066000500 County Education Services	580,986,877	-	580,986,877	-	580,986,877	-	580,986,877
1066000600 Kenya National Commission for UNESCO & Commonwealth London Office	446,004,230	25,958,309	420,045,921	-	446,004,230	25,958,309	420,045,921
1066000700 Kenya National Examination Council	1,718,514,317	1,050,714,317	667,800,000	-	1,718,514,317	1,050,714,317	667,800,000
1066000800 School Audit Unit	390,519,017	-	390,519,017	-	390,519,017	-	390,519,017

Vote R1066 State Department for Basic Education

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Basic Education including general administration, primary education, secondary education and quality assurance and standards.

KShs. 1,500,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1066000900 Sub-County Education Services	1,888,185,216	-	1,888,185,216	-	1,888,185,216	-	1,888,185,216
1066001000 Kenya Institute of Curriculum Development	1,395,399,403	70,000,000	1,325,399,403	-	1,395,399,403	70,000,000	1,325,399,403
1066001100 Science Equipment Production Unit	123,000,000	15,000,000	108,000,000	-	123,000,000	15,000,000	108,000,000
1066001300 Special Secondary Schools	280,000,000	-	280,000,000	-	280,000,000	-	280,000,000
1066001400 Early Childhood Development Education (ECDE)	19,206,374	-	19,206,374	-	19,206,374	-	19,206,374
1066001500 Directorate of Basic Education	8,192,226,499	-	8,192,226,499	-	8,192,226,499	-	8,192,226,499
1066001700 Primary Teachers Training Colleges	353,808,908	-	353,808,908	-	353,808,908	-	353,808,908
1066001900 Kenya Institute of Special Education - KISE	777,612,712	150,000,000	627,612,712	-	777,612,712	150,000,000	627,612,712

Vote R1066 State Department for Basic Education

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Basic Education including general administration, primary education, secondary education and quality assurance and standards.

KShs. 1,500,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1066002000 Directorate of Quality Assurance and Standards	961,038,733	-	961,038,733	-	961,038,733	-	961,038,733
1066002100 Kenya Education Management Institute	220,824,419	35,000,000	185,824,419	-	220,824,419	35,000,000	185,824,419
1066002200 Kibabii Teachers Training College	100,538,430	-	100,538,430	-	100,538,430	-	100,538,430
1066002300 Institute for Capacity Development of Teachers in Africa	90,000,000	-	90,000,000	-	90,000,000	-	90,000,000
1066002400 Kagumo Teachers College	61,777,657	-	61,777,657	-	61,777,657	-	61,777,657
1066002500 Secondary and Tertiary Education Headquarters Administrative Services	86,604,490,683	6,000,000	86,598,490,683	1,500,000,000	88,104,490,683	6,000,000	88,098,490,683
1066002600 Directorate of Policy Partnership and East Africa Community	77,919,338	-	77,919,338	-	77,919,338	-	77,919,338

Vote R1066 State Department for Basic Education

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Basic Education including general administration, primary education, secondary education and quality assurance and standards.

KShs. 1,500,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1066002700 Directorate of Adult and Continuing Education	59,011,143	-	59,011,143	-	59,011,143	-	59,011,143
1066002800 County Administrative Services	23,421,503	-	23,421,503	-	23,421,503	-	23,421,503
1066002900 Sub-County Adult Education	702,895,031	-	702,895,031	-	702,895,031	-	702,895,031
1066003000 Isenya Resource Centre	13,007,626	4,000,000	9,007,626	-	13,007,626	4,000,000	9,007,626
1066003200 Kakamega Multi-purpose Training Centre	8,255,855	2,500,000	5,755,855	-	8,255,855	2,500,000	5,755,855
1066003300 Kitui Multi-Purpose Training Centre	14,586,471	2,000,000	12,586,471	-	14,586,471	2,000,000	12,586,471
1066003400 Murathankari Multi-Purpose Training Centre - Meru	10,351,573	2,000,000	8,351,573	-	10,351,573	2,000,000	8,351,573
1066003500 Ahero Multi-Purpose Training Centre	11,254,290	2,000,000	9,254,290	-	11,254,290	2,000,000	9,254,290
1066004000 Kenya Institute of Blind	45,900,000	-	45,900,000	-	45,900,000	-	45,900,000

Vote R1066 State Department for Basic Education

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Basic Education including general administration, primary education, secondary education and quality assurance and standards.

KShs. 1,500,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1066004100 Financial Management Services	12,421,730	-	12,421,730	-	12,421,730	-	12,421,730
1066004200 National Education Board	120,421,620	-	120,421,620	-	120,421,620	-	120,421,620
1066004400 Washington Education Office	33,390,760	-	33,390,760	-	33,390,760	-	33,390,760
1066004500 New Delhi Education Office	26,891,280	-	26,891,280	-	26,891,280	-	26,891,280
1066004600 Pretoria Education Office	37,027,978	-	37,027,978	-	37,027,978	-	37,027,978
1066004700 Beijing Education Office	51,412,480	-	51,412,480	-	51,412,480	-	51,412,480
1066004800 Lugari Diploma Teachers Training College	46,204,896	-	46,204,896	-	46,204,896	-	46,204,896
1066004900 National Council for Nomadic Education in Kenya (NACONEK)	5,640,000,000	-	5,640,000,000	-	5,640,000,000	-	5,640,000,000

Vote R1066 State Department for Basic Education

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Basic Education including general administration, primary education, secondary education and quality assurance and standards.

KShs. 1,500,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1066005200 Education Assessment and Resource Centre (EARC)	5,520,088	-	5,520,088	-	5,520,088	-	5,520,088
1066007600 Australia Education Office	37,654,500	-	37,654,500	-	37,654,500	-	37,654,500
1066007700 Directorate of Special Needs Education	48,914,388	-	48,914,388	-	48,914,388	-	48,914,388
1066007900 Regional Coordinators of Education	72,696,244	-	72,696,244	-	72,696,244	-	72,696,244
1066008100 Scouts and Girl Guides Association	106,200,000	-	106,200,000	-	106,200,000	-	106,200,000
1066008200 Brussels Education Office	36,825,560	-	36,825,560	-	36,825,560	-	36,825,560
1066008500 Jomo Kenyatta Foundation	78,300,000	-	78,300,000	-	78,300,000	-	78,300,000
TOTAL FOR VOTE R1066 State Department for Basic Education	113,099,115,548	1,367,672,626	111,731,442,922	1,500,000,000	114,599,115,548	1,367,672,626	113,231,442,922

Vote R1066 State Department for Basic Education

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY
2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Basic Education including general administration, primary education, secondary education and quality assurance and standards.

KShs. 1,500,000,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1066002500 Secondary and Tertiary Education Headquarters Administrative Services	1,500,000,000	-	1,500,000,000
Total for Vote R1066 State Department for Basic Education	1,500,000,000	-	1,500,000,000

Vote R1066 State Department for Basic Education

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1066 State Department for Basic Education

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1066002500 Secondary and Tertiary Education Headquarters Administrative Service.			
1066002502 Free Secondary Education			
2211300 Other Operating Expenses	6,100,100,895	7,600,100,895	1,500,000,000
Change in Gross Expenditure..... Kshs.			1,500,000,000
Change in Net Expenditure Sub-head..... Kshs			1,500,000,000
1066002500 Secondary and Tertiary Education Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			1,500,000,000
CHANGE IN NET EXPENDITURE FOR VOTE 1066 State Department for Basic Education KShs.			1,500,000,000

Kshs.

Total Approved Net Estimates.....

111,731,442,922

Add Sum now required

1,500,000,000

NET TOTAL.....

113,231,442,922

Vote R1071 The National Treasury

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the National Treasury including general administration and planning, financial policy, debt management, public finance management, financial institutions, insurance policy and regulation, Kenya Revenue Authority and intergovernmental fiscal relations.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0717000 General Administration Planning and Support Services	77,008,577,496	13,882,900,000	63,125,677,496	(700,000,000)	76,308,577,496	13,882,900,000	62,425,677,496
0718000 Public Financial Management	9,054,109,245	2,335,600,000	6,718,509,245	-	9,054,109,245	2,335,600,000	6,718,509,245
0719000 Economic and Financial Policy Formulation and Management	3,831,805,645	-	3,831,805,645	50,000,000	3,881,805,645	-	3,881,805,645
0720000 Market Competition	628,244,000	210,600,000	417,644,000	-	628,244,000	210,600,000	417,644,000
TOTAL FOR VOTE R1071 The National Treasury	90,522,736,386	16,429,100,000	74,093,636,386	(650,000,000)	89,872,736,386	16,429,100,000	73,443,636,386

Vote R1071 The National Treasury

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the National Treasury including general administration and planning, financial policy, debt management, public finance management, financial institutions, insurance policy and regulation, Kenya Revenue Authority and intergovernmental fiscal relations.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1071000100 Headquarters Administrative Services	20,019,831,801	10,000,000	20,009,831,801	(700,000,000)	19,319,831,801	10,000,000	19,309,831,801
1071000200 Budget Department	1,532,341,683	-	1,532,341,683	-	1,532,341,683	-	1,532,341,683
1071000300 Macro-Fiscal Affairs Department	196,063,034	-	196,063,034	-	196,063,034	-	196,063,034
1071000400 Resource Mobilization Department	945,504,302	-	945,504,302	-	945,504,302	-	945,504,302
1071000500 Competition Authority of Kenya	587,244,000	210,600,000	376,644,000	-	587,244,000	210,600,000	376,644,000
1071000800 Global Fund	23,922,425	-	23,922,425	-	23,922,425	-	23,922,425
1071000900 Debt Policy, Strategy and Risk Management Department	43,117,530	-	43,117,530	-	43,117,530	-	43,117,530
1071001000 Internal Audit Directorate	961,012,661	-	961,012,661	-	961,012,661	-	961,012,661

Vote R1071 The National Treasury

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the National Treasury including general administration and planning, financial policy, debt management, public finance management, financial institutions, insurance policy and regulation, Kenya Revenue Authority and intergovernmental fiscal relations.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1071001200 Accounting Services	1,491,565,541	824,400,000	667,165,541	-	1,491,565,541	824,400,000	667,165,541
1071001300 Government Accounting Services	861,441,025	5,600,000	855,841,025	-	861,441,025	5,600,000	855,841,025
1071001900 National Sub-County Treasuries	1,178,914,658	-	1,178,914,658	-	1,178,914,658	-	1,178,914,658
1071002000 Public Financial Management Reforms	100,016,280	-	100,016,280	-	100,016,280	-	100,016,280
1071002100 Financial Management Information Services	69,963,813	-	69,963,813	-	69,963,813	-	69,963,813
1071002200 Department of Government Investment and Public Enterprises	1,822,260,000	1,505,600,000	316,660,000	-	1,822,260,000	1,505,600,000	316,660,000
1071007300 Directorate of Administrative Services	19,342,693	-	19,342,693	-	19,342,693	-	19,342,693
1071007400 Kenya Revenue Authority	47,216,346,000	4,185,000,000	43,031,346,000	-	47,216,346,000	4,185,000,000	43,031,346,000

Vote R1071 The National Treasury

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the National Treasury including general administration and planning, financial policy, debt management, public finance management, financial institutions, insurance policy and regulation, Kenya Revenue Authority and intergovernmental fiscal relations.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1071007700 Central Planning & Project Monitoring Department	44,457,002	-	44,457,002	-	44,457,002	-	44,457,002
1071008100 Directorate of Budget, Fiscal & Economic Affairs	34,429,218	-	34,429,218	-	34,429,218	-	34,429,218
1071008200 Financial & Sectoral Affairs Department	3,172,131,806	-	3,172,131,806	50,000,000	3,222,131,806	-	3,222,131,806
1071008400 Directorate of Accounting Services & Quality Assurance	32,737,639	-	32,737,639	-	32,737,639	-	32,737,639
1071008800 Directorate of Public Debt Management Office	41,006,427	-	41,006,427	-	41,006,427	-	41,006,427
1071008900 Debt Recording and Settlement Office	91,350,755	-	91,350,755	-	91,350,755	-	91,350,755
1071009200 African Union & Other International Organizations Subscription Fund	9,657,900,000	9,657,900,000	-	-	9,657,900,000	9,657,900,000	-

Vote R1071 The National Treasury

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the National Treasury including general administration and planning, financial policy, debt management, public finance management, financial institutions, insurance policy and regulation, Kenya Revenue Authority and intergovernmental fiscal relations.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1071009300 Institute of Certified Investment and Financial Analysts	50,700,000	30,000,000	20,700,000	-	50,700,000	30,000,000	20,700,000
1071009500 Competition Tribunal	41,000,000	-	41,000,000	-	41,000,000	-	41,000,000
1071010300 Kenya National Entrepreneurs Savings Trust	196,830,000	-	196,830,000	-	196,830,000	-	196,830,000
1071010400 Intergovernmental Fiscal Relations Department	91,306,093	-	91,306,093	-	91,306,093	-	91,306,093
TOTAL FOR VOTE R1071 The National Treasury	90,522,736,386	16,429,100,000	74,093,636,386	(650,000,000)	89,872,736,386	16,429,100,000	73,443,636,386

Vote R1071 The National Treasury

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY
2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the National Treasury including general administration and planning, financial policy, debt management, public finance management, financial institutions, insurance policy and regulation, Kenya Revenue Authority and intergovernmental fiscal relations.

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1071000100 Headquarters Administrative Services	(700,000,000)	-	(700,000,000)
1071008200 Financial & Sectoral Affairs Department	50,000,000	-	50,000,000
Total for Vote R1071 The National Treasury	(650,000,000)	-	(650,000,000)

Vote R1071 The National Treasury

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1071 The National Treasury

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1071000100 Headquarters Administrative Services.			
1071000111 Strategic Interventions			
2110200 Basic Wages - Temporary Employees	938,224,232	238,224,232	(700,000,000)
Change in Gross Expenditure..... Kshs.			(700,000,000)
Change in Net Expenditure Sub-head..... Kshs			(700,000,000)
1071000100 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			(700,000,000)
1071008200 Financial & Sectoral Affairs Department.			
1071008204 Financial Reporting Centre			
2630100 Current Grants to Government Agencies and other Levels of Government	720,315,000	770,315,000	50,000,000
Change in Gross Expenditure..... Kshs.			50,000,000
Change in Net Expenditure Sub-head..... Kshs			50,000,000
1071008200 Financial & Sectoral Affairs Department			
Change in Net Expenditure Head..... Kshs			50,000,000
CHANGE IN NET EXPENDITURE FOR VOTE 1071 The National Treasury KShs.			(650,000,000)

Kshs.

Total Approved Net Estimates.....

74,093,636,386

Less Amount As Above

(650,000,000)

NET TOTAL.....

73,443,636,386

Vote R1123 State Department for Broadcasting & Telecommunications
SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Broadcasting and Telecommunications including general administration and planning, information communication services and mass media skills development.

KShs. 150,000,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0207000 General Administration Planning and Support Services	303,431,583	-	303,431,583	-	303,431,583	-	303,431,583
0208000 Information And Communication Services	5,510,386,185	2,335,000,000	3,175,386,185	150,000,000	5,660,386,185	2,335,000,000	3,325,386,185
0209000 Mass Media Skills Development	276,389,000	80,000,000	196,389,000	-	276,389,000	80,000,000	196,389,000
TOTAL FOR VOTE R1123 State Department for Broadcasting & Telecommunications	6,090,206,768	2,415,000,000	3,675,206,768	150,000,000	6,240,206,768	2,415,000,000	3,825,206,768

Vote R1123 State Department for Broadcasting & Telecommunications

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Broadcasting and Telecommunications including general administration and planning, information communication services and mass media skills development.

KShs. 150,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1123000100 Headquarters Administrative Services	268,943,757	-	268,943,757	-	268,943,757	-	268,943,757
1123000200 Public Communication Unit	234,371,289	222,000,000	12,371,289	-	234,371,289	222,000,000	12,371,289
1123000300 Central Planning and Project Monitoring Unit	16,060,460	-	16,060,460	-	16,060,460	-	16,060,460
1123000400 Government Advertising Agency	960,606,718	700,000,000	260,606,718	-	960,606,718	700,000,000	260,606,718
1123000500 Financial Management and Procurement Services	18,427,366	-	18,427,366	-	18,427,366	-	18,427,366
1123000600 Directorate of Information	150,987,838	-	150,987,838	-	150,987,838	-	150,987,838
1123000700 News and Information Services	230,015,695	5,000,000	225,015,695	-	230,015,695	5,000,000	225,015,695
1123001000 Regional Publications	5,937,020	-	5,937,020	-	5,937,020	-	5,937,020

Vote R1123 State Department for Broadcasting & Telecommunications

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Broadcasting and Telecommunications including general administration and planning, information communication services and mass media skills development.

KShs. 150,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1123001200 Kenya Institute of Mass Communication	276,389,000	80,000,000	196,389,000	-	276,389,000	80,000,000	196,389,000
1123001300 Directorate of Public Communication	76,356,625	-	76,356,625	-	76,356,625	-	76,356,625
1123001400 Kenya Year Book Board	210,000,000	62,000,000	148,000,000	-	210,000,000	62,000,000	148,000,000
1123001500 Media Council of Kenya	1,336,300,000	15,000,000	1,321,300,000	-	1,336,300,000	15,000,000	1,321,300,000
1123001600 Kenya Broadcasting Corporation (KBC)	2,296,811,000	1,331,000,000	965,811,000	150,000,000	2,446,811,000	1,331,000,000	1,115,811,000
1123001700 Media Complaints Commission	9,000,000	-	9,000,000	-	9,000,000	-	9,000,000
TOTAL FOR VOTE R1123 State Department for Broadcasting & Telecommunications	6,090,206,768	2,415,000,000	3,675,206,768	150,000,000	6,240,206,768	2,415,000,000	3,825,206,768

Vote R1123 State Department for Broadcasting & Telecommunications

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY
2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Broadcasting and Telecommunications including general administration and planning, information communication services and mass media skills development.

KShs. 150,000,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1123001600 Kenya Broadcasting Corporation (KBC)	150,000,000	-	150,000,000
Total for Vote R1123 State Department for Broadcasting & Telecommunications	150,000,000	-	150,000,000

Vote R1123 State Department for Broadcasting & Telecommunications

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1123 State Department for
Broadcasting & Telecommunications

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1123001600 Kenya Broadcasting Corporation (KBC).			
1123001601 Kenya Broadcasting Corporation (KBC)			
2630100 Current Grants to Government Agencies and other Levels of Government	2,284,811,000	2,434,811,000	150,000,000
Change in Gross Expenditure..... Kshs.			150,000,000
Change in Net Expenditure Sub-head..... Kshs			150,000,000
1123001600 Kenya Broadcasting Corporation (KBC)			
Change in Net Expenditure Head..... Kshs			150,000,000
CHANGE IN NET EXPENDITURE FOR VOTE 1123 State Department for Broadcasting & Telecommunications KShs.			150,000,000

Kshs.

Total Approved Net Estimates.....

3,675,206,768

Add Sum now required

150,000,000

NET TOTAL.....

3,825,206,768

Vote R1132 State Department for Sports

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Sports including general administration and planning, sports policy, coordination and development of sports.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0901000 Sports	5,652,660,675	569,400,000	5,083,260,675	-	5,654,660,675	571,400,000	5,083,260,675
TOTAL FOR VOTE R1132 State Department for Sports	5,652,660,675	569,400,000	5,083,260,675	-	5,654,660,675	571,400,000	5,083,260,675

Vote R1132 State Department for Sports

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Sports including general administration and planning, sports policy, coordination and development of sports.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1132000100 General Administration and Planning Services	210,920,425	-	210,920,425	-	210,920,425	-	210,920,425
1132000200 Kenya Academy of Sports	244,690,499	-	244,690,499	-	244,690,499	-	244,690,499
1132000300 Department of Sports	3,981,624,693	-	3,981,624,693	-	3,981,624,693	-	3,981,624,693
1132000500 Sports Kenya	372,865,440	131,400,000	241,465,440	-	372,865,440	131,400,000	241,465,440
1132000600 Finance Unit	34,289,028	-	34,289,028	-	34,289,028	-	34,289,028
1132000700 Anti-Doping Agency of Kenya	340,540,065	10,000,000	330,540,065	-	340,540,065	10,000,000	330,540,065
1132000900 Sports, Arts and Social Development Fund	425,000,000	425,000,000	-	-	425,000,000	425,000,000	-
1132001000 Central Planning and Project Monitoring Unit (CPPMU)	15,190,606	-	15,190,606	-	15,190,606	-	15,190,606

Vote R1132 State Department for Sports

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Sports including general administration and planning, sports policy, coordination and development of sports.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1132001100 Sports Registrar	27,539,919	3,000,000	24,539,919	-	29,539,919	5,000,000	24,539,919
TOTAL FOR VOTE R1132 State Department for Sports	5,652,660,675	569,400,000	5,083,260,675	-	5,654,660,675	571,400,000	5,083,260,675

Vote R1132 State Department for Sports

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY
2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Sports including general administration and planning, sports policy, coordination and development of sports.

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1132001100 Sports Registrar	2,000,000	2,000,000	-
Total for Vote R1132 State Department for Sports	2,000,000	2,000,000	-

Vote R1132 State Department for Sports

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1132 State Department for Sports

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1132001100 Sports Registrar.			
1132001101 Sports Registrar			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,426,301	3,126,301	700,000
2210500 Printing , Advertising and Information Supplies and Services	841,250	1,241,250	400,000
2210800 Hospitality Supplies and Services	710,375	1,010,375	300,000
2211000 Specialised Materials and Supplies	2,020,575	2,620,575	600,000
Change in Gross Expenditure..... Kshs.			2,000,000
Appropriations in Aid			2,000,000
1420200 Receipts from Administrative Fees and Charges	3,000,000	5,000,000	2,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1132001100 Sports Registrar			
Change in Net Expenditure Head..... Kshs			-
CHANGE IN NET EXPENDITURE FOR VOTE 1132 State Department for Sports KShs.			-

Kshs.

Total Approved Net Estimates.....

5,083,260,675

NET TOTAL.....

5,083,260,675

Vote R1213 State Department for Public Service and Human Capital Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Public Service and Human Capital Development for current expenditure

KShs. 198,000,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0710000 Public Service Transformation	10,318,378,504	1,971,362,407	8,347,016,097	-	10,318,378,504	1,971,362,407	8,347,016,097
0709000 General Administration Planning and Support Services	1,618,047,732	-	1,618,047,732	198,000,000	1,816,047,732	-	1,816,047,732
0747000 National Youth Service	10,119,713,759	956,237,593	9,163,476,166	-	10,119,713,759	956,237,593	9,163,476,166
TOTAL FOR VOTE R1213 State Department for Public Service and Human Capital Development	22,056,139,995	2,927,600,000	19,128,539,995	198,000,000	22,254,139,995	2,927,600,000	19,326,539,995

Vote R1213 State Department for Public Service and Human Capital Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Public Service and Human Capital Development for current expenditure

KShs. 198,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1213000100 Central Planning & Project Monitoring Department	13,409,493	-	13,409,493	-	13,409,493	-	13,409,493
1213000400 Human Resource Development	103,352,657	12,000,000	91,352,657	-	103,352,657	12,000,000	91,352,657
1213000700 Headquarters Administrative Services - DPM	393,789,225	-	393,789,225	198,000,000	591,789,225	-	591,789,225
1213000800 Management Consultancy Services - DPM	122,235,131	-	122,235,131	-	122,235,131	-	122,235,131
1213000900 Human Resource Management Services - DPM	335,875,365	-	335,875,365	-	335,875,365	-	335,875,365
1213001000 Finance Management Services - Public Service	56,776,155	-	56,776,155	-	56,776,155	-	56,776,155
1213001100 Kenya School of Government	1,839,362,407	1,839,362,407	-	-	1,839,362,407	1,839,362,407	-
1213001200 Huduma Kenya Secretariat - HQ	885,439,424	-	885,439,424	-	885,439,424	-	885,439,424

Vote R1213 State Department for Public Service and Human Capital Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Public Service and Human Capital Development for current expenditure

KShs. 198,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1213001400 Governance for Enabling Service Delivery & Public Investment	2,437,500	-	2,437,500	-	2,437,500	-	2,437,500
1213001600 National Youth Service	10,119,713,759	956,237,593	9,163,476,166	-	10,119,713,759	956,237,593	9,163,476,166
1213001700 Huduma Centres	574,308,884	-	574,308,884	-	574,308,884	-	574,308,884
1213001800 Human Resource Management Professionals Examinations Board	170,000,000	120,000,000	50,000,000	-	170,000,000	120,000,000	50,000,000
1213002100 Insurance to Civil Servants	7,439,439,995	-	7,439,439,995	-	7,439,439,995	-	7,439,439,995
TOTAL FOR VOTE R1213 State Department for Public Service and Human Capital Development	22,056,139,995	2,927,600,000	19,128,539,995	198,000,000	22,254,139,995	2,927,600,000	19,326,539,995

Vote R1213 State Department for Public Service and Human Capital Development

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY
2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Public Service and Human Capital Development for current expenditure

KShs. 198,000,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1213000700 Headquarters Administrative Services - DPM	198,000,000	-	198,000,000
Total for Vote R1213 State Department for Public Service and Human Capital Development	198,000,000	-	198,000,000

Vote R1213 State Department for Public Service and Human Capital Development

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1213 State Department for Public Service and Human Capital Development

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1213000700 Headquarters Administrative Services - DPM.			
1213000701 Headquarters			
2210500 Printing , Advertising and Information Supplies and Services	3,165,000	5,665,000	2,500,000
2210800 Hospitality Supplies and Services	6,315,000	25,315,000	19,000,000
2211000 Specialised Materials and Supplies	1,045,500	3,045,500	2,000,000
2211100 Office and General Supplies and Services	7,110,000	12,610,000	5,500,000
2211200 Fuel Oil and Lubricants	3,750,000	5,750,000	2,000,000
2211300 Other Operating Expenses	13,323,438	42,323,438	29,000,000
Change in Gross Expenditure..... Kshs.			60,000,000
Change in Net Expenditure Sub-head..... Kshs			60,000,000
1213000708 GRHIS/ IPPD			
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	138,000,000	138,000,000
Change in Gross Expenditure..... Kshs.			138,000,000
Change in Net Expenditure Sub-head..... Kshs			138,000,000
1213000700 Headquarters Administrative Services - DPM			
Change in Net Expenditure Head..... Kshs			198,000,000
CHANGE IN NET EXPENDITURE FOR VOTE 1213 State Department for Public Service and Human Capital Development KShs.			198,000,000

Kshs.

Total Approved Net Estimates.....

19,128,539,995

Add Sum now required

198,000,000

NET TOTAL.....

19,326,539,995

Vote R1281 National Intelligence Service

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the National Intelligence Service, including general administration and planning, operations, training and expenditure related liaison services.

KShs. 3,500,000,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0804000 National Security Intelligence	61,447,229,480	-	61,447,229,480	3,500,000,000	64,947,229,480	-	64,947,229,480
TOTAL FOR VOTE R1281 National Intelligence Service	61,447,229,480	-	61,447,229,480	3,500,000,000	64,947,229,480	-	64,947,229,480

Vote R1281 National Intelligence Service

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the National Intelligence Service, including general administration and planning, operations, training and expenditure related liaison services.

KShs. 3,500,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1281000100 Headquarters Field Services Training School and Liaison Office	61,447,229,480	-	61,447,229,480	3,500,000,000	64,947,229,480	-	64,947,229,480
TOTAL FOR VOTE R1281 National Intelligence Service	61,447,229,480	-	61,447,229,480	3,500,000,000	64,947,229,480	-	64,947,229,480

Vote R1281 National Intelligence Service

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY
2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the National Intelligence Service, including general administration and planning, operations, training and expenditure related liaison services.

KShs. 3,500,000,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1281000100 Headquarters Field Services Training School and Liaison Office	3,500,000,000	-	3,500,000,000
Total for Vote R1281 National Intelligence Service	3,500,000,000	-	3,500,000,000

Vote R1281 National Intelligence Service

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1281 National Intelligence Service

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1281000100 Headquarters Field Services Training School and Liaison Office.			
1281000101 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	61,447,229,480	64,947,229,480	3,500,000,000
Change in Gross Expenditure..... Kshs.			3,500,000,000
Change in Net Expenditure Sub-head..... Kshs			3,500,000,000
1281000100 Headquarters Field Services Training School and Liaison Office			
Change in Net Expenditure Head..... Kshs			3,500,000,000
CHANGE IN NET EXPENDITURE FOR VOTE 1281 National Intelligence Service KShs.			3,500,000,000

Kshs.

Total Approved Net Estimates.....

61,447,229,480

Add Sum now required

3,500,000,000

NET TOTAL.....

64,947,229,480

Vote R2042 National Assembly

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June,2026 for Current Expenditure for the National Assembly.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0721000 National Legislation, Representation and Oversight	28,928,556,038	-	28,928,556,038	-	28,928,556,038	-	28,928,556,038
TOTAL FOR VOTE R2042 National Assembly	28,928,556,038	-	28,928,556,038	-	28,928,556,038	-	28,928,556,038

Vote R2042 National Assembly

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June,2026 for Current Expenditure for the National Assembly.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2042000100 Office of The Clerk	6,066,847,272	-	6,066,847,272	100,000,000	6,166,847,272	-	6,166,847,272
2042000200 Legislature	20,607,224,016	-	20,607,224,016	(100,000,000)	20,507,224,016	-	20,507,224,016
2042000300 Departmental Committees	1,127,242,375	-	1,127,242,375	-	1,127,242,375	-	1,127,242,375
2042000400 Audit, Appropriations & Other Select Committees	1,127,242,375	-	1,127,242,375	-	1,127,242,375	-	1,127,242,375
TOTAL FOR VOTE R2042 National Assembly	28,928,556,038	-	28,928,556,038	-	28,928,556,038	-	28,928,556,038

Vote R2042 National Assembly

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY
2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for Current Expenditure for the National Assembly.

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2042000100 Office of The Clerk	100,000,000	-	100,000,000
2042000200 Legislature	(100,000,000)	-	(100,000,000)
Total for Vote R2042 National Assembly	-	-	-

Vote R2042 National Assembly

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R2042 National Assembly

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2042000100 Office of The Clerk.			
2042000101 Headquarters			
2210400 Foreign Travel and Subsistence, and other transportation costs	303,200,000	403,200,000	100,000,000
Change in Gross Expenditure..... Kshs.			100,000,000
Change in Net Expenditure Sub-head..... Kshs			100,000,000
2042000100 Office of The Clerk			
Change in Net Expenditure Head..... Kshs			100,000,000
2042000200 Legislature.			
2042000205 Constituency Services			
2211300 Other Operating Expenses	4,086,730,000	3,986,730,000	(100,000,000)
Change in Gross Expenditure..... Kshs.			(100,000,000)
Change in Net Expenditure Sub-head..... Kshs			(100,000,000)
2042000200 Legislature			
Change in Net Expenditure Head..... Kshs			(100,000,000)
CHANGE IN NET EXPENDITURE FOR VOTE 2042 National Assembly KShs.			-

Kshs.

Total Approved Net Estimates.....

28,928,556,038

NET TOTAL.....

28,928,556,038

CONSOLIDATED FUND SERVICES								
		ESTIMATES 2025/2026	SUPP I 2025/2026	ESTIMATES 2026/2027	ESTIMATES 2027/2028	ESTIMATES 2028/2029	ESTIMATES 2029/2030	ESTIMATES 2030/2031
		Kshs	Kshs	Kshs	Kshs	Kshs	Kshs	Kshs
PUBLIC DEBT								
INTEREST								
2420000 Interest - Internal		851,421,395,591	883,760,434,381	941,447,202,177	953,538,632,148	978,525,533,474	1,022,260,828,087	1,051,760,227,840
2410100 Interest- External		246,268,214,714	242,771,420,966	252,612,106,351	289,117,270,001	293,448,132,419	308,869,596,491	316,162,899,870
Sub - Total	Kshs	1,097,689,610,305	1,126,531,855,347	1,194,059,308,527	1,242,655,902,149	1,271,973,665,893	1,331,130,424,578	1,367,923,127,710
REDEMPTION								
5210000 Redemption - Internal		463,510,480,597	544,257,100,597	690,089,566,498	717,724,324,000	707,318,950,000	691,223,285,000	474,399,215,676
5210600 Redemption - External		340,189,856,116	673,761,174,472	338,994,657,953	386,960,131,789	439,269,569,898	614,558,488,428	631,515,303,315
Sub - Total	Kshs	803,700,336,713	1,218,018,275,069	1,029,084,224,451	1,104,684,455,789	1,146,588,519,899	1,305,781,773,428	1,105,914,518,991
Total: INTEREST & REDEMPTION	Kshs	1,901,389,947,018	2,344,550,130,416	2,223,143,532,979	2,347,340,357,938	2,418,562,185,792	2,636,912,198,006	2,473,837,646,702
PENSIONS, SALARIES & ALLOWANCES AND OTHERS								
2710100 Pensions		234,898,447,748	234,898,447,747	241,937,772,895	250,474,277,797	256,886,297,847	264,578,358,497	272,501,180,968
2110000 Salaries and Allowances		4,665,706,399	5,097,044,003	5,052,519,849	5,268,248,403	5,044,836,192	5,031,546,097	5,378,437,760
5220200 Miscellaneous Services		71,000,000	71,000,000	72,300,000	72,300,000	72,300,000	72,300,000	72,300,000
5210600 Guaranteed Debt		-	-	-	-	-	-	-
2620100 Subscriptions to International Organizations		-	-	-	-	-	-	-
Sub-Total	Kshs	239,635,154,147	240,066,491,750	247,062,592,743	255,814,826,200	262,003,434,038	269,682,204,594	277,951,918,727
GRAND TOTAL	Kshs	2,141,025,101,165	2,584,616,622,166	2,470,206,125,722	2,603,155,184,138	2,680,565,619,830	2,906,594,402,600	2,751,789,565,429

CONSOLIDATED FUND SERVICES								
(1) R50 - PUBLIC DEBT								
ITEM	DESCRIPTION	PRINTED ESTIMATES 2025/2026 Kshs	PRINTED SUPP I 2025/2026 Kshs	PRINTED ESTIMATES 2026/2027 Kshs	PRINTED ESTIMATES 2027/2028 Kshs	PRINTED ESTIMATES 2028/2029 Kshs	PRINTED ESTIMATES 2029/2030 Kshs	PRINTED ESTIMATES 2030/2031 Kshs
501 PUBLIC DEBT - INTEREST								
2410100	External Debt Interest	246,268,214,714	242,771,420,966	252,612,106,351	289,117,270,001	293,448,132,419	308,869,596,491	316,162,899,870
2420000	Internal Debt Interest- Bonds and Bills	851,421,395,591	883,760,434,381	941,447,202,177	953,538,632,148	978,525,533,474	1,022,260,828,087	1,051,760,227,840
	Sub - Total	Kshs	1,097,689,610,305	1,126,531,855,347	1,194,059,308,527	1,242,655,902,149	1,271,973,665,893	1,331,130,424,578
5210000	Internal Debt Redemption	463,510,480,597	544,257,100,597	690,089,566,498	717,724,324,000	707,318,950,000	691,223,285,000	474,399,215,676
5210600	External Debt Redemption	340,189,856,116	673,761,174,472	338,994,657,953	386,960,131,789	439,269,569,898	614,558,488,428	631,515,303,315
	Sub - Total	Kshs	803,700,336,713	1,218,018,275,069	1,029,084,224,451	1,104,684,455,789	1,146,588,519,899	1,105,914,518,991
	TOTAL R50 - PUBLIC DEBT	Kshs	1,901,389,947,018	2,344,550,130,416	2,223,143,532,979	2,347,340,357,938	2,418,562,185,792	2,473,837,646,702

CONSOLIDATED FUND SERVICES									
(1) R50 PUBLIC DEBT									
242000 - INTEREST ON INTERNAL DEBT									
SUB- HEAD	ITEM	DESCRIPTION	PRINTED ESTIMATES 2025/26 Kshs	PRINTED SUPP I 2025/26 Kshs	PRINTED ESTIMATES 2026/27 Kshs	PRINTED ESTIMATES 2027/28 Kshs	PRINTED ESTIMATES 2028/29 Kshs	PRINTED ESTIMATES 2029/30 Kshs	PRINTED ESTIMATES 2030/31 Kshs
OTHER LOANS:									
002000401	2420102	Pre - 1997 Gov't Overdraft Debt	583,612,671	458,806,095	425,506,095	392,206,095	359,866,404	326,475,171	293,083,938
002000403	2420102	Tax Reserve Certificate	-	-	-	-	-	-	-
002000407	2420102	Short Term Borrowing (T. Bills Interest)	90,216,223,129	98,011,933,765	90,251,124,802	82,626,662,931	82,626,662,931	82,626,662,931	82,626,662,931
002000404	2420102	Miscellaneous (Advertising)	-	-	-	-	-	-	-
002000405	2420102	SDR- Allocation Charges	-	-	-	-	-	-	-
002000402	2420102	Government Overdraft- Interest Charges	12,830,512,500	10,322,460,000	10,838,583,000	11,380,512,150	11,949,537,758	12,547,014,645	13,174,365,378
002000408	2420102	Commissions to CBK	3,000,000,000	3,000,000,000	3,000,000,000	3,000,000,000	3,000,000,000	3,000,000,000	3,000,000,000
		SUB - TOTAL	106,630,348,300	111,793,199,860	104,515,213,897	97,399,381,176	97,936,067,092	98,500,152,747	99,094,112,246
TOTAL INTEREST ON BONDS & OTHER LOANS									
			851,421,395,591	883,760,434,381	941,447,202,177	953,538,632,148	978,525,533,474	1,022,260,828,087	1,051,760,227,840
2420000		GRAND TOTAL INTERNAL DEBT - INTEREST	851,421,395,591	883,760,434,381	941,447,202,177	953,538,632,148	978,525,533,474	1,022,260,828,087	1,051,760,227,840

SUB- HEAD	DESCRIPTION	242000 - INTEREST ON INTERNAL DEBT										PRINTED ESTIMATES	PRINTED ESTIMATES	PRINTED ESTIMATES	PRINTED ESTIMATES	PRINTED ESTIMATES
		ISSUE No.	PRINCIPAL	DUE YR.	TENOR	PRINTED ESTIMATES	PRINTED SUPP I	PRINTED ESTIMATES	PRINTED ESTIMATES	PRINTED ESTIMATES	PRINTED ESTIMATES					
0020000203	FND1/2023/2	94,638,050,000.00	2025/08	2YRS	8,031,126,880.08	8,031,126,880.08										
0020000212	FND2/2020/15	25,199,800,000.00	2025/12	15YRS	1,133,991,000.00	1,133,991,000.00										
0020000217	FND1/2023/3	57,134,550,000.00	2026/05	3YRS	10,889,819,526.00	8,129,103,774.00										
0020000204	FND1/2016/10	103,380,700,000.00	2026/08	10YRS	15,547,423,473.00	15,547,423,473.00										
0020000204	FND1/2021/05	66,075,850,000.00	2026/11	5YRS	7,451,373,604.50	7,451,373,604.50										
0020000220	FND1/2024/03	91,555,150,000.00	2027/01	3YRS	16,832,780,548.10	16,832,780,548.10										
0020000212	FND1/2021/10	65,974,900,000.00	2027/07	10YRS	8,554,305,534.00	8,554,305,534.00										
0020000212	FND1/2021/15	90,939,900,000.00	2027/09	15YRS	10,003,389,000.00	10,003,389,000.00										
0020000212	FND1/2021/15	82,473,250,000.00	2028/02	15YRS	9,278,240,625.00	9,278,240,625.00										
0020000212	FND2/2013/15	70,859,750,000.00	2028/04	15YRS	8,503,170,000.00	8,503,170,000.00										
0020000213	FND1/2008/20	58,844,600,000.00	2028/06	15YRS	8,091,132,500.00	8,091,132,500.00										
0020000204	FND1/2023/05	144,534,300,000.00	2028/07	5YRS	24,345,357,492.00	24,345,357,492.00										
0020000209	FND1/2018/10	40,584,600,000.00	2028/08	10YRS	5,148,562,356.00	5,148,562,356.00										
0020000209	FND2/2018/10	63,820,200,000.00	2028/12	10YRS	7,978,801,404.00	7,978,801,404.00										
0020000209	FND1/2019/10	67,524,850,000.00	2029/02	10YRS	8,398,740,843.00	8,398,740,843.00										
0020000209	FND3/2019/10	68,743,450,000.00	2029/08	10YRS	7,917,183,136.50	7,917,183,136.50										
0020000209	FND4/2019/10	89,972,850,000.00	2029/11	10YRS	11,048,665,980.00	11,048,665,980.00										
0020000209	FND2/2019/10	60,725,300,000.00	2029/04	10YRS	7,469,211,900.00	7,469,211,900.00										
0020000213	FND1/2011/20	37,029,400,000.00	2031/05	20YRS	3,702,940,000.00	3,702,940,000.00										
0020000209	FND1/2022/10	80,901,700,000.00	2032/05	10YRS	13,638,133,690.00	10,913,639,330.00										
0020000213	FND1/2012/20	154,214,200,000.00	2032/11	20YRS	10,474,278,000.00	18,505,704,000.00										
0020000209	FND1/2023/10	77,177,750,000.00	2033/01	10YRS	10,921,423,402.50	10,921,423,402.50										
0020000212	FND1/2018/15	133,467,200,000.00	2033/03	15YRS	12,902,974,700.00	16,883,600,800.00										
0020000212	FND2/2018/15	33,411,700,000.00	2033/10	15YRS	4,259,991,750.00	4,259,991,750.00										
0020000212	FND1/2019/15	79,096,850,000.00	2034/01	15YRS	10,169,482,004.50	10,169,482,004.50										
0020000209	FND1/2024/10	124,539,400,000.00	2034/03	10YRS	21,030,800,000.00	19,926,304,000.00										
0020000212	FND2/2019/15	81,644,750,000.00	2034/04	15YRS	10,396,642,465.00	10,396,642,465.00										
0020000212	FND1/2019/20	74,278,750,000.00	2034/07	15YRS	6,653,703,320.00	9,909,850,535.00										
0020000212	FND1/2020/15	168,533,300,000.00	2035/02	15YRS	9,331,817,628.00	21,498,107,748.00										
0020000214	FND1/2010/25	20,192,500,000.00	2035/05	25YRS	2,271,656,250.00	2,271,656,250.00										
0020000214	FND1/2016/20	21,972,900,000.00	2036/09	20YRS	3,076,206,000.00	3,076,206,000.00										
0020000212	FND1/2022/15	161,006,950,000.00	2037/04	15YRS	11,980,242,093.00	20,208,817,464.00										
0020000213	FND1/2018/20	89,198,600,000.00	2038/03	20YRS	16,312,984,187.50	21,008,554,400.00										
0020000213	FND2/2018/20	89,198,600,000.00	2038/07	20YRS	11,774,215,200.00	11,774,215,200.00										
0020000213	FND1/2019/20	83,350,000,000.00	2039/03	20YRS	10,729,645,500.00	10,729,645,500.00										
0020000215	SDB1/2011/30	50,878,500,000.00	2041/01	30YRS	3,377,364,000.00	5,685,972,000.00										
0020000213	FND1/2021/20	129,934,100,000.00	2041/07	20YRS	10,215,288,960.00	13,841,814,682.00										
0020000214	FND1/2018/25	168,894,900,000.00	2046/03	25YRS	17,492,038,400.00	22,631,916,600.00										
0020000214	FND1/2021/25	132,796,550,000.00	2046/04	25YRS	12,599,827,600.00	15,545,209,611.00										
0020000214	FND1/2022/25	177,279,150,000.00	2047/09	25YRS	6,788,312,446.00	22,773,070,125.00										
0020000207	FNB1/2013/12	16,060,205,597.00	2025/09	12YRS	883,311,307.84	883,311,307.84										
0020000205	FNB1/2020/6	10,252,000,000.00	2026/05	6YRS	522,852,000.00	1,045,704,000.00										
0020000206	FNB1/2023/7	213,251,600,000.00	2026/07	7YRS	33,772,655,892.00	33,772,655,892.00										
0020000211	FNB1/2014/12	16,631,479,847.00	2026/10	12YRS	1,829,462,783.17	1,829,462,783.17										
0020000211	FNB1/2015/12	12,180,650,000.00	2027/03	12YRS	1,339,871,500.00	1,339,871,500.00										
0020000205	FNB1/2022/6	59,213,425,000.00	2028/11	6YRS	5,889,695,889.38	5,861,822,150.63										
0020000208	FNB1/2017/10/12	6,249,550,000.00	2029/02	12 YRS	781,193,750.00	781,193,750.00										
0020000208	FNB1/2020/9	39,336,500,000.00	2029/04	9YRS	4,284,317,800.00	4,268,010,250.00										
0020000205	FNB1/2023/6.5	186,925,000,000.00	2030/05	6.5YRS	33,520,699,475.00	33,520,699,475.00										
0020000210	FNB1/2020/11	80,249,600,000.00	2031/08	11YRS	8,747,206,400.00	6,560,404,800.00										
0020000224	FNB1/2021/02/1	106,742,200,000.00	2031/09	21YRS	13,595,754,014.00	13,595,754,014.00										
0020000212	FNB1/2016/15	30,004,700,000.00	2031/10	15YRS	3,600,564,000.00	3,600,564,000.00										
0020000207	FNB1/2024/8.5	240,334,850,000.00	2032/08	8.5YRS	44,236,032,491.00	44,367,495,653.95										
0020000212	FNB1/2018/01/5	222,103,850,000.00	2033/01	15YRS	5,148,100,000.00	16,455,540,625.00										
0020000226	FNB1/2023/01/7	185,235,400,000.00	2033/02	17YRS	25,407,523,266.13	26,672,045,246.00										
0020000221	FNB1/2019/01/6	71,028,550,000.00	2035/10	16YRS	8,345,854,625.00	8,345,854,625.00										

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[illegible]

SUB- HEAD	ITEM	DESCRIPTION	PRINTED		PRINTED		PRINTED		PRINTED		PRINTED		PRINTED		PRINTED	
			ESTIMATES	SUPP I	ESTIMATES	SUPP I	ESTIMATES	SUPP I	ESTIMATES	SUPP I	ESTIMATES	SUPP I	ESTIMATES	SUPP I	ESTIMATES	SUPP I
			2025/2026	2025/2026	2026/2027	2026/2027	2027/2028	2027/2028	2028/2029	2028/2029	2029/2030	2029/2030	2030/2031	2030/2031	2030/2031	2030/2031
	5210201	IFBI/2019/016	71,028,550,000	-	-	-	-	-	-	-	-	-	35,514,275,000	-	-	-
	5210201	IFBI/2022/014	159,470,030,000	-	-	-	-	-	-	-	-	-	79,735,025,000	-	-	-
	5210201	IFBI/2021/016	80,938,350,000	-	-	-	-	-	-	-	-	-	-	-	-	-
	5210201	IFBI/2018/020	36,787,300,000	-	-	-	-	-	-	-	-	-	-	-	-	-
	5210201	IFBI/2021/018	81,785,600,000	-	-	-	-	-	-	-	-	-	-	-	-	-
	5210201	IFBI/2022/018	79,827,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-
	5210201	IFBI/2022/019	199,130,300,000	-	-	-	-	-	-	-	-	-	-	-	-	-
	5210201	IFBI/2019/025	16,828,650,000	-	-	-	-	-	-	-	-	-	-	-	-	-
002000219	5210201	NEW LOANS														
SUB TOTAL		Kshs	5,744,592,610,444	252,400,180,597	481,479,566,498	509,114,324,000	498,708,950,000	482,613,285,000	265,789,215,676	265,789,215,676	265,789,215,676	265,789,215,676	265,789,215,676	265,789,215,676	265,789,215,676	265,789,215,676
002000401	5210201	Pre - 1997 Gov't Overdraft debt	1,110,000,000	1,110,000,000	1,110,000,000	1,110,000,000	1,110,000,000	1,110,000,000	1,110,000,000	1,110,000,000	1,110,000,000	1,110,000,000	1,110,000,000	1,110,000,000	1,110,000,000	1,110,000,000
002000407	5210201	Redemption of Treasury Bills - Shortfall	200,000,000,000	200,000,000,000	200,000,000,000	200,000,000,000	200,000,000,000	200,000,000,000	200,000,000,000	200,000,000,000	200,000,000,000	200,000,000,000	200,000,000,000	200,000,000,000	200,000,000,000	200,000,000,000
	5210201	IMF-On lent Loan	10,000,000,000	7,500,000,000	7,500,000,000	7,500,000,000	7,500,000,000	7,500,000,000	7,500,000,000	7,500,000,000	7,500,000,000	7,500,000,000	7,500,000,000	7,500,000,000	7,500,000,000	7,500,000,000
002000403	5210201	Tax Reserve Certificate	300,000	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB TOTAL		NEW LOANS Redemption	211,110,300,000	268,610,000,000	208,610,000,000	208,610,000,000	208,610,000,000	208,610,000,000	208,610,000,000	208,610,000,000	208,610,000,000	208,610,000,000	208,610,000,000	208,610,000,000	208,610,000,000	208,610,000,000
GRAND TOTAL		INTERNAL DEBT	463,510,480,597	544,257,100,597	690,089,566,498	717,724,324,000	691,223,285,000	691,223,285,000	691,223,285,000	691,223,285,000	691,223,285,000	691,223,285,000	691,223,285,000	691,223,285,000	691,223,285,000	691,223,285,000

CONSOLIDATED FUND SERVICES (1) 1002 - PUBLIC DEBT 5510600 - EXTERNAL DEBT REDEMPTION			2	3	4	5	6	7
HEAD	CREDITOR	PRINTED ESTIMATES 2025/2026	PRINTED SUPP I 2025/2026	PRINTED ESTIMATES 2026/2027	PRINTED ESTIMATES 2027/2028	PRINTED ESTIMATES 2028/2029	PRINTED ESTIMATES 2029/2030	PRINTED ESTIMATES 2030/2031
		Kshs	Kshs	Kshs	Kshs	Kshs	Kshs	Kshs
501	GERMANY	6,948,776,006	7,407,506,974	7,525,108,423	5,415,671,320	5,143,131,907	4,492,681,754	3,740,434,262
502	ITALY	12,665,461,114	12,695,668,220	13,358,548,414	14,563,839,522	15,867,031,154	14,887,330,339	5,314,040,249
503	JAPAN	4,275,733,532	3,998,342,289	5,227,877,028	5,651,024,446	6,133,689,237	6,624,384,375	7,631,299,168
504	IDA	51,890,205,764	51,539,220,198	63,398,106,022	73,328,882,671	84,790,394,272	117,970,450,811	113,962,077,094
505	ADB/ADF	13,363,606,078	13,592,241,391	15,273,599,836	24,289,447,828	27,441,481,093	30,727,981,497	36,608,779,585
506	U.S.A	283,037,195	143,561,933	154,950,463	82,329,721	-	-	-
507	DENMARK	86,600,588	12,825,731	26,934,035	21,210,553	-	-	-
508	NETHERLANDS	-	-	-	-	-	-	-
509	OPEC	706,630,819	649,135,707	513,673,840	401,689,931	400,404,990	623,055,739	843,086,007
510	BADEA	515,554,731	456,092,305	646,397,628	612,595,499	661,596,717	682,853,114	649,212,612
511	FRANCE	11,293,017,555	11,644,153,091	12,202,607,828	11,019,577,041	11,406,533,624	12,651,511,736	13,129,924,052
512	EIB	2,084,161,007	2,135,113,867	2,108,435,695	2,502,370,947	3,018,793,563	3,528,866,165	3,811,175,397
513	SAUDI FUND	338,740,971	332,468,699	317,443,680	291,745,354	315,084,982	340,291,781	367,515,123
514	AUSTRIA	226,060,012	234,578,484	246,307,408	258,622,779	279,312,601	301,657,619	208,647,775
512	EEC	259,638,145	262,006,652	219,757,679	185,507,858	91,152,575	137,928,377	-
517	BELGIUM	1,902,640,937	2,025,307,754	2,360,765,432	3,029,915,886	3,252,841,840	3,514,189,633	2,834,528,994
518	FINLAND	251,399,575	130,436,450	273,916,546	287,612,373	310,621,363	335,471,072	362,308,758
519	CHINA	170,641,674	171,680,040	180,264,042	189,277,244	147,636,250	122,651,654	132,463,787
536	EXIM BANK OF CHINA	95,635,460,978	78,061,446,839	68,913,644,599	64,767,631,477	69,057,674,728	81,242,753,796	73,340,596,994
520	SPAIN	1,456,062,936	1,490,605,093	1,565,135,342	1,268,162,519	1,197,939,473	1,248,671,744	1,136,067,456
521	KUWAIT	161,333,419	224,434,022	235,655,724	111,153,723	169,369,727	246,335,089	266,041,896
522	EXIM BANK OF KOREA	212,192,020	213,405,324	224,075,597	440,789,388	722,737,128	780,556,098	843,000,586
526	IFAD	1,216,926,039	1,396,403,390	1,579,849,628	1,813,406,546	2,066,198,817	2,225,324,279	2,458,601,367
527	NORDIC DEVELOPMENT FUND	157,275,951	163,202,478	171,362,602	179,930,732	194,325,190	209,871,205	226,660,902
530	EXIM BANK OF INDIA	1,114,548,230	1,093,664,779	1,148,348,018	1,182,956,367	354,292,876	382,636,306	413,247,210
531	STANDARD BANK -BVR	-	-	-	-	-	-	-
542	2018 INTERNATIONAL SVRNG BOND (USD 2.0 BN)	-	85,280,033,261	-	55,589,523,754	-	-	-
534	ISRAEL	811,378,202	1,099,072,825	2,247,589,287	1,054,441,748	721,320,187	779,025,802	841,347,866
538	ABU DHABI	188,770,021	185,237,924	194,499,821	185,658,920	200,511,633	216,530,249	5,461,925
540	TDB SYND	56,976,398,104	114,999,637,881	37,731,839,810	15,988,985,303	17,268,104,124	4,592,125,411	4,959,495,444
541	POLAND	126,005,186	115,457,817	127,543,253	133,920,416	144,634,049	156,204,773	168,701,155
542	IBRD	873,663,489	1,319,286,760	1,444,998,586	4,063,623,658	10,367,159,537	11,196,532,300	14,570,588,968
543	IMF	13,325,452,457	34,185,255,716	50,510,023,354	67,347,972,896	96,395,469,464	113,608,882,209	125,899,726,503
544	2019 INTERNATIONAL SVRNG BOND (USD 900 MN)	14,698,692,866	14,488,835,275	15,213,277,039	-	-	-	-
546	STANDARD BANK -SA Syndicated	12,572,249,567	9,393,946,171	9,863,643,479	10,356,825,650	-	-	-
548	AFREXIM BANK	16,553,527,805	14,314,419,643	15,030,140,625	15,781,647,656	-	-	-
535	NEW LOANS-REDEMPTIONS/DSSI	-	135,701,370,000	-	-	-	-	-
549	Exim Bank USA/PEFCO	16,823,318,041	16,508,097,102	8,666,750,981	-	-	-	-
550	2024 INTERNATIONAL SVRNG BOND (USD 1.5 BN)	-	-	-	-	-	-	-
543	2019 International SVRNG Bond (USD 1,200 Mn)	-	-	-	-	-	69,802,396,384	75,386,588,095
551	2025 INTERNATIONAL SVRNG BOND (USD 1.5 BN)	-	-	-	-	-	-	-
552	Hungary	24,695,103	24,232,388	91,586,213	96,165,524	63,463,859	49,843,898	53,831,410
	2021 INTERNATIONAL SVRNG BOND (USD 1 BN)	-	-	-	-	-	-	-
	2024 INTERNATIONAL SVRNG BOND (USD 1.5 BN)	-	-	-	-	80,789,810,630	87,252,995,480	94,233,235,118
	2025 INTERNATIONAL SVRNG BOND (USD 0.5 BN)	-	-	-	-	-	43,626,497,740	47,116,617,559
	2025 INTERNATIONAL SVRNG BOND (USD 0.75 BN) 1	-	-	-	-	-	-	-
537	CHINA DEVELOPMENT BANK	-	-	-	4,466,014,540	296,852,308	-	-
	2019 International SVRNG Bond (USD 1,200 Mn)	-	43,853,670,000	-	-	-	-	-
	2018 INTERNATIONAL SVRNG BOND (USD 1.0 BN)	-	12,219,120,000	-	-	-	-	-
		340,189,856,116	673,761,174,472	338,994,657,953	386,960,131,789	439,269,569,898	614,558,488,428	631,515,303,315

CONSOLIDATED FUND SERVICES (1) 1002- PUBLIC DEBT 2410100 - INTEREST ON EXTERNAL DEBT				3	4	5	6	7
HEAD	CREDITOR	PRINTED ESTIMATES 2025/2026	PRINTED SUPP I 2025/2026	PRINTED ESTIMATES 2026/2027	PRINTED ESTIMATES 2027/2028	PRINTED ESTIMATES 2028/2029	PRINTED ESTIMATES 2029/2030	PRINTED ESTIMATES 2030/2031
		Kshs	Kshs	Kshs	Kshs	Kshs	Kshs	Kshs
501	GERMANY	628,777,902	763,089,068	629,191,634	674,309,069	621,250,287	583,457,674	561,452,871
502	ITALY	5,346,779,318	3,799,412,279	3,682,823,731	3,218,560,869	2,737,076,273	2,168,455,001	1,672,533,710
503	JAPAN	566,225,366	546,033,336	570,517,445	565,261,757	570,445,266	572,672,818	571,041,893
504	IDA	26,005,108,618	25,993,348,421	27,467,899,008	27,940,249,169	28,357,875,180	28,560,404,922	29,212,219,179
505	ADB/ADF	15,839,545,533	15,115,262,248	15,830,662,673	15,903,760,400	16,056,076,941	16,201,869,637	16,195,419,581
506	U.S.A.	14,377,279	9,970,441	5,922,392	1,274,362	-	-	-
516	NEW LOANS/1	22,117,789,174	11,060,000,000	27,397,739,615	66,715,420,680	71,025,800,605	89,398,688,956	109,871,736,666
508	NETHERLANDS	-	-	-	-	-	-	-
509	OPEC	73,079,555	371,514,432	441,061,550	448,107,601	474,981,895	497,655,386	498,229,688
510	BADEA	72,811,392	69,458,547	69,397,135	66,141,834	64,629,344	62,484,489	59,978,921
511	FRANCE	1,781,468,780	2,139,008,665	2,100,902,558	1,990,453,571	1,954,478,747	1,844,018,777	1,754,782,407
512	EIB	616,727,307	739,751,972	729,375,360	717,520,596	706,098,705	679,472,323	639,611,740
513	SAUDI FUND	32,220,004	31,990,316	30,098,910	28,484,209	27,583,467	26,387,227	24,823,053
514	AUSTRIA	18,431,893	20,581,153	19,791,647	20,475,547	21,783,457	20,593,537	13,509,549
515	SWITZERLAND	-	-	-	-	-	-	-
512	EEC	6,778,481	6,797,783	5,319,031	3,329,872	1,778,742	1,329,486	-
517	BELGIUM	150,498,124	153,366,934	135,641,916	109,606,031	96,248,805	78,765,847	60,242,031
518	FINLAND	4,433,644	4,898,108	4,837,303	5,087,151	5,485,501	5,924,341	6,398,288
536	EXIM BANK OF CHINA	34,260,417,521	32,588,310,735	27,701,869,501	25,759,868,392	24,479,679,281	23,039,149,396	20,897,360,643
537	CHINA DEVELOPMENT BANK	1,168,398,533	143,308,786	183,113,269	124,631,011	6,035,997	-	-
520	SPAIN	112,051,673	146,455,774	152,489,602	145,412,086	143,580,736	142,641,804	141,491,798
521	KUWAIT	31,471,355	38,079,677	35,705,004	32,108,820	31,801,497	29,939,471	27,062,323
522	EXIM BANK OF KOREA	28,213,153	90,574,740	27,457,239	26,397,950	25,893,385	25,093,329	24,024,955
526	IFAD	310,865,542	364,645,361	323,449,146	325,452,793	334,789,357	342,677,886	349,885,405
527	NORDIC DEVELOPMENT FUND	22,706,715	23,562,357	23,455,256	23,278,538	23,683,382	24,004,020	24,224,384
530	EXIM BANK OF INDIA	249,930,055	250,115,795	213,037,047	173,365,071	146,062,959	151,774,703	157,631,880
531	STANDARD BANK -BVR	-	-	-	-	-	-	-
532	DEBUT INTERNATIONAL SVRNG BOND (USD 2.75 BN)	-	-	-	-	-	-	-
542	2018 INTERNATIONAL SVRNG BOND (USD 2.0 BN)	21,435,349,590	21,930,337,190	15,593,455,435	16,373,128,207	13,330,318,754	14,396,744,254	15,548,483,795
543	2019 International SVRNG Bond (USD 1,200 Mn)	13,276,364,073	13,027,602,923	13,678,983,069	14,362,932,222	15,511,966,800	16,752,924,144	12,062,231,028
544	2019 INTERNATIONAL SVRNG BOND (USD 900 MN)	2,057,817,001	2,028,436,938	1,064,929,393	-	-	-	-
545	2021 INTERNATIONAL SVRNG BOND (USD 1 BN)	8,712,432,414	8,549,186,310	8,976,645,626	9,425,477,907	10,179,516,139	10,993,877,430	11,873,387,625
534	Israel	48,170,847	203,138,033	300,891,874	222,661,952	188,101,100	165,949,110	139,293,827
538	ABU DHABI	21,229,123	20,831,903	17,011,003	12,871,969	8,888,936	4,186,237	68,274
540	TDB SYND	14,719,579,859	14,497,396,843	7,301,726,692	4,198,360,314	2,351,832,602	866,547,402	337,924,332
541	POLAND	19,005,433	18,730,894	18,784,819	18,824,374	19,248,985	19,680,283	20,057,397
542	IBRD	15,186,049,419	14,784,877,935	15,388,980,123	16,121,898,267	17,086,477,698	17,881,608,813	18,657,169,052
543	IMF	14,661,509,269	10,179,618,567	10,177,734,893	9,796,393,448	9,047,975,235	7,802,243,577	6,264,840,798
548	AFREXIM BANK	3,305,586,028	2,953,873,014	1,999,512,212	882,852,989	-	-	-
546	STANDARD BANK -SA Syndicated	2,300,379,841	2,165,624,386	1,469,041,310	636,379,154	-	-	-
549	Exim Bank USA/PEFCO	1,133,653,000	1,076,177,826	226,526,392	-	-	-	-
550	2024 INTERNATIONAL SVRNG BOND (USD 1.5 BN)	20,225,289,533	19,846,325,363	20,838,641,631	21,880,573,712	23,631,019,609	17,014,334,119	9,187,740,424
551	2025 INTERNATIONAL SVRNG BOND (USD 1.5 BN)	19,706,692,365	19,340,381,803	20,304,317,486	21,319,533,361	23,025,096,029	24,867,103,712	26,856,472,009
553	2025 INTERNATIONAL SVRNG BOND (USD 0.5 BN)	-	5,597,681,513	5,877,565,588	6,171,443,868	6,665,159,377	7,198,372,127	3,887,120,949
	2025 INTERNATIONAL SVRNG BOND (USD 0.75 BN) 1	-	4,007,431,083	8,415,605,274	8,836,385,538	9,543,296,381	10,306,760,091	11,131,300,898
553	2025 INTERNATIONAL SVRNG BOND (USD 0.75 BN) 2	-	4,478,145,210	9,404,104,941	9,874,310,188	10,664,255,003	11,517,395,403	12,438,787,036
	FEES AND COMMISSIONS 1/	-	3,596,086,305	3,775,890,620	3,964,685,151	4,281,859,963	4,624,408,760	4,994,361,461
		246,268,214,714	242,771,420,966	252,612,106,351	289,117,270,001	293,448,132,419	308,869,596,491	316,162,899,870
	1/ Includes fees and commissions for International Sovereign Bond Issuances in line with Sec 2 of PFM on interpretation of financial obligations							

RS1-CONSOLIDATED FUND SERVICES									
(2) RS1 PENSIONS									
2710100 - PENSIONS									
HEAD	ITEM	DESCRIPTION	PRINTED ESTIMATES 2025/2026 K.shs	SUPP 1 ESTIMATES 2025/2026 K.shs	PRINTED ESTIMATES 2026/2027 K.shs	PRINTED ESTIMATES 2027/2028 K.shs	PRINTED ESTIMATES 2028/2029 K.shs	PRINTED ESTIMATES 2029/2030 K.shs	PRINTED ESTIMATES 2030/2031 K.shs
511	SUMMARY								
511	ORDINARY PENSION		100,323,793,166	100,323,793,166	103,330,411,676	106,427,228,742	109,616,950,320	112,902,363,545	116,286,339,167
512	COMMUTED PENSION		93,501,294,211	89,528,833,715	92,214,098,726	96,265,921,688	98,058,719,339	100,992,980,919	104,015,270,347
513	OTHER PENSION SCHEMES		6,631,100,000	6,631,100,000	6,826,100,000	7,026,950,000	7,233,825,500	7,446,907,265	7,666,381,483
514	PUBLIC SERVICE SUPERANNUATION SCHEME		34,442,260,372	38,414,720,866	39,567,162,492	40,754,177,367	41,976,802,688	43,236,106,768	44,533,189,971
	TOTAL	K.shs	234,898,447,748	234,898,447,747	241,937,772,895	250,474,277,797	256,886,297,847	264,578,358,497	272,501,180,968
511	DETAILS								
	ORDINARY PENSION								
2710107	Monthly Pension-Civil Servants		62,223,154,244	62,223,154,244	64,089,848,872	66,012,544,338	67,992,920,668	70,032,708,288	72,133,689,536
2710108	Monthly Pension-Members of Parliament		3,940,547,539	3,940,547,539	4,038,763,965	4,180,526,884	4,305,942,690	4,435,120,971	4,568,174,600
2710109	Monthly Pension - Military		19,727,898,373	19,727,898,373	20,319,735,324	20,929,327,383	21,557,207,205	22,203,923,421	22,870,041,124
2710110	Monthly Pension-Retired Presidents		16,776,150	16,776,150	16,776,150	16,776,150	16,776,150	16,776,150	16,776,150
	Monthly Pension - Retired Deputy Presidents & Designated state officers		86,400,000	86,400,000	86,400,000	86,400,000	86,400,000	86,400,000	86,400,000
2710112	Pensioners-Dependants		5,402,663,720	5,402,663,720	5,564,743,631	5,731,685,940	5,903,636,518	6,080,745,614	6,263,167,982
2710113	Quarterly Injury-Military		76,887,227	76,887,227	79,193,844	81,569,659	84,016,749	86,537,251	89,133,369
2710115	Refund Exgratia and Other Service Gratuities		249,750	249,750	257,243	264,960	272,909	281,096	289,529
2710116	Widows and Children-Military		2,838,211,444	2,838,211,444	2,923,357,787	3,011,038,521	3,101,390,276	3,194,431,984	3,290,264,944
2710117	Widows and Children Pension-Civil Servants		6,011,004,720	6,011,004,720	6,191,334,862	6,377,074,907	6,568,387,155	6,765,438,769	6,968,401,932
	SUB-TOTAL	K.shs	100,323,793,166	100,323,793,166	103,330,411,676	106,427,228,742	109,616,950,320	112,902,363,545	116,286,339,167
512	COMMUTED PENSION								
2710102	Gratuity - Civil Servants		67,671,226,753	67,671,226,752	69,701,363,555	71,792,404,461	73,946,176,595	76,164,561,893	78,449,498,750
2710103	Gratuity - Members of Parliament		20,000,000	20,000,000	20,000,000	1,206,000,000	250,000,000	250,000,000	250,000,000
2710104	Gratuity - Military		25,810,067,458	21,837,606,963	22,492,735,172	23,167,517,227	23,862,542,744	24,578,419,026	25,315,771,597
2710106	Gratuity - Retired Presidents					100,000,000			
	Gratuity - Retired Deputy Presidents & Designated State Officers								
	SUB-TOTAL	K.shs	93,501,294,211	89,528,833,715	92,214,098,726	96,265,921,688	98,058,719,339	100,992,980,919	104,015,270,347
514	PUBLIC SERVICE SUPERANNUATION SCHEME								
2120100	Employer Contributions to Staff Pensions Scheme		34,442,260,372	38,414,720,866	39,567,162,492	40,754,177,367	41,976,802,688	43,236,106,768	44,533,189,971
	SUB-TOTAL	K.shs	34,442,260,372	38,414,720,866	39,567,162,492	40,754,177,367	41,976,802,688	43,236,106,768	44,533,189,971
513	OTHER PENSION SCHEMES								
2720101	Refund of Pension to UK Government		39,000,000	39,000,000	39,000,000	39,000,000	39,000,000	39,000,000	39,000,000
2720200	Refund of Contributions to Other Pension Schemes								
2720201	Refund of Contributions to WCPS & Other Exgratia		92,100,000	92,100,000	92,100,000	92,100,000	92,100,000	92,100,000	92,100,000
2120100	Accrued benefit for PSSS members upon early exits		6,500,000,000	6,500,000,000	6,695,000,000	6,895,850,000	7,102,725,500	7,315,807,265	7,535,281,483
	SUB-TOTAL	K.shs	6,631,100,000	6,631,100,000	6,826,100,000	7,026,950,000	7,233,825,500	7,446,907,265	7,666,381,483
	TOTAL PENSIONS	K.shs	234,898,447,748	234,898,447,747	241,937,772,895	250,474,277,797	256,886,297,846	264,578,358,497	272,501,180,968