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## EQUALISATION FUND ADVISORY BOARD

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### APPENDIX I: DETAILED INFORMATION ON STATUS OF PROJECTS, EF APPROPRIATION ACT 2018 IMPLEMENTED DIRECTLY THROUGH NATIONAL GOVERNMENT MDAs

	
<b>THE NATIONAL ASSEMBLY PAPERS LAID</b>	
<b>DATE: 26 NOV 2025</b>	
<b>DAY:</b> WEDNESDAY	
<b>TABLED BY:</b>	DEPUTY MAJORITY WHIP
<b>CLEARER OF THE TABLE:</b>	FINLAI

## APPENDIX I: PROJECTS UNDER SECOND POLICY FUNDED BY EF APPROPRIATION ACT 2018

The EF Appropriation Act 2018 allocated **Ksh. 11.8 billion** for development projects in 14 beneficiary counties categorized as marginalized in the first marginalization policy. As of June 30, 2025, a total of 360 had been approved for implementation by the EF Appropriation Act 2018 while additional **77** projects have been approved for implementation by the Board from savings realized. Reports from MDAs show that **366** (84%) of the projects are complete while **71** projects are ongoing at various stages of implementation as shown in this appendix

### Appendix I: Completed projects under the second policy

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Balance	% Completion	Status	Remarks/Recommendations	End date
1.	Modogashe water supply	Garissa	Lagdera	Water	70,000,000.00	60,803,177.60	60,803,177.60	0.00	100%	Dam works were completed, operational due to installation of solar unit by the county government in partnership with a local NGO.	Proposal to use savings and uncommitted funds to construct and reinforcement of dam wall and allied water works installations Assessment of the proposed works is done and tendering is on course	31.12.2024
1b	Modogashe (Saretho Borehole) Water Supply	Garissa	Lagdera	Water		2,726,580.00	2,726,580.00	0.00	100%	Complete and	Proposed rehabilitation works to be	31.12.2024

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
										operational	undertaken immediately	
2.	5 shallow wells and various boreholes	Garissa	Garissa	Water	29,980,000.00	24,453,637.40	24,453,637.40	0.00	100%	Under management of Community	Proposal to drill a replacement borehole and equipping with solar unit to reduce operational costs of the project	31.12.2024
3.	Abagalle dam	Garissa	Dadaab	Water	40,000,000.00	36,503,222.00	36,503,222.00	0.00	100%	Complete and operational	Proposal to use savings to rehabilitate the projects. Projects are complete and in use	31.12.2024
3b	Abagaile (Fafi Kalala borehole) Dam	Garissa	Dadaab	Water		3,496,778.00	3,496,778.00	0	100%	completed and in use	Proposed repair and rehabilitation works for the borehole well completed and in use	31.12.2024
4.	Garissa sewerage i&ii	Garissa	Garissa Township	Water	221,000.00	221,000.00	221,000.00	0	100%	Complete and in use	Complete and operational. Handled over to County government WPS	
5.	Junction A3 (Sifa) - Aridlands Office - Airstip/Mnara Sch-	Garissa	Garissa Town	Roads	177,520,000.00	191,515,276.74	101,116,907.73	43,779,088.41	100%	Complete	additional budget allocation of	

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
	Unicef/Gen Mohamed Loop / Unicef - Commi Residence / Southern Link Road To Bitumen Standards (7km)(Bulla - Argi--Kokora-Warble)										ksh13,995,277.60 from GOK	
6.	Garissa - Sankuri- Salkan - Balambala Road(88km)	Garissa	Balambala	Roads	70,000,000.00	67,229,424.00	58,133,632.00		50%	Inception	ongoing	
7.	Ijara - galmagala road (60 km)	Garissa	Ijara	Roads	70,000,000.00	69,683,415.00	67,151,929.04		100%	Complete	complete	
8.	Construction of classroom in kmtc, garissa campus	Garissa	Garrisa Town	Health	35,000,000.00	31,875,150.00	31875150	31,875,150.00	100%	Facility in Use	complete	
9.	Electricity saka - balambala extension line	Garissa	Balambala	Energy	70,000,000.00	89,366,619.00	89,366,619.00	-	100%	Commissioned and handed over to Kenya Power		
10.	Hururu and duma boreholes	Isiolo	Isiolo North	Water	17,000,000.00	14,374,722.70	14,374,722.70	0.00	100%	Borehole works were completed, operational under the management of the community.	Proposal to use savings and uncommitted funds to rehabilitate boreholes, cattle troughs and water kiosks. Assessment of the project is already done	31.12.2024

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Recommendations	End date
11.	Yamicha borehole	Isiolo	Isiolo North	Water	22,000,000.00	15,367,000.00	15,254,071.30	112,928.70	100%	100% complete,	Project commissioning and handover to the existing WSP /Isiolo County	31.12.2024
12.	Bula pesa- lotik borehole	Isiolo	Isiolo North	Water	15,000,000.00	14,542,311.00	14,542,311.00	0.00	100%	Complete and operational	Proposal to use savings to rehabilitate the projects is recommended as per our earlier report submitted to Ceo-NWWDA office Assessment of the proposed works is planned for and to be submitted within a month	31.12.2024
13.	Alamachi borehole	Isiolo	Isiolo North	Water	16,000,000.00	15,337,421.00	15,337,421.00	-	100%	Complete and operational . Under management of Community	Project commissioning and handover to the existing WSP /Isiolo County	31.12.2024
14.	Bula bao borehole	Isiolo	Isiolo North	Water	12,000,000.00	10,555,857.00	10,555,857.00	-	100%	Complete and operational	Proposal to use savings to rehabilitate the	31.12.2024

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
											projects Assessment of the proposed works is planned for and to be submitted within a month	
15.	Isiolo Water and Sewerage Project II	Isiolo	Isiolo North	Water	50,000,000.00	50,000,000.00	50,000,000.00		100%	100% complete; 2 No intake works, 3 No BPT 50m <sup>3</sup> each, 13Km gravity Mains and connection to treatment works.		
16.	Mwangaza borehole	Isiolo	Isiolo North	Water	12,000,000.00	11,570,086.50	11,570,086.50	0	100%	100% complete. Installation of pipeline, construction of 2 no. Cattle troughs, G.L Masonry tank and allied works. Savings proposed		

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	Final date
										to be used for additional work for Mwangaza water supply and drilling and equipping of Isiolo Girls High School borehole		
17.	Db samburu - db wajir road	Isiolo	Isiolo North	Roads	54,800,000.00	52,184,217.04	51,120,362.48	1,063,854.56	100%	Complete		
17a	Gotu – Bisani Biliqo (Db Samburu – Db Wanjir) Dam Road	Isiolo	Isiolo North	Roads	2,615,782.96	2,485,235.62	2,485,235.62		100%	Complete		
17b	Gotu – Bisani Biliqo (Db Samburu – Db Wanjir) Dam Road	Isiolo	Isiolo North	Roads	9,977,142.96	7,361,360.00	7,361,360.00	0	100%	Complete		
18.	Kubi tullo bridge(malkadaka)	Isiolo	Isiolo South	Roads	247,800,000.00	225,813,613.50			52%	ongoing	ongoing	
19.	Kipsing - oldorini bridge	Isiolo	Isiolo North	Roads	120,000,000.00	101,355,870.00			18%	ongoing	ongoing	
20.	Gabra (kiwanja) - aremet road	Isiolo	Isiolo North	Roads	27,700,000.00	26,214,608.00	21,752,966.60		100%	Complete	complete	
20a	Mlango – Lmd - Kiwanja Gabra (Kiwanja) Road	Isiolo	Isiolo North	Roads	1,485,392.00	1,422,160.00	1,422,160.00		100%	Complete		

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
20b	Mlango – Lmd - Kiwanja Gabra (Kiwanja) Road	Isiolo	Isiolo North	Roads	5,722,640.00	4,237,248.00	4,237,248.00		100%	Complete		
21.	Proposed of upgrading mert health centre to level 4	Isiolo	Isiolo North	Health	101,000.00	92,982,139.20	66,830,562.45	8,195,720.45	97%	Awaiting handover		
22.	Proposed construction of opd block and external toilet at shambani health center	Isiolo	Isiolo North	Health	15,000,000.00	13,527,566.20	13,445,060.00	73,416.45	98%	Complete		
23.	Proposed construction of opd block, external toilets at mwangaza dispensary	Isiolo	Isiolo North	Health	10,000,000.00	9,016,560.00	4,953,830.00	4,062,730.00	60%	50%-74%	ongoing	
24.	Proposed construction of opd block and external toilet at bules dhima health center	Isiolo	Isiolo North	Health	10,000,000.00	9,016,560.00	3,994,255.00	5,022,305.00	55%	stalled	to be retendered	
25.	Kambi sheikh - bules dima floodlights	Isiolo	Isiolo North	Energy	8,300,000.00	7,477,500.00	2,492,627.30	-	100%	Complete and commissioned		
26.	Safi estate - uhuru primary floodlight	Isiolo	Isiolo North	Energy	8,300,000.00	7,477,500.00	10,006,880.70	-	100%	Complete and commissioned		
27.	Baricho water works lot I & III	Kilifi	Magarini & Kilifi North	Water	85,000,000.00	28,210,041.00	23,538,860.80	4,671,181.20	82%	ongoing	Saving to be utilised on Improvement of Water Distribution/Last mile	30/06/2025
				Water		7,788,769.68	4,515,796.48	3,272,973.20	58%			30/06/2025

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
				Water		3,364,764.00	0.00	3,364,764.00	40%		connectivity in Kaloleni	30/06/2025
				Water		1,200,729.92	0.00	1,200,729.92	90%			30/06/2025
				Water		16,879,466.24	16,105,440.00	774,026.24	95%			30/06/2025
				Water		27,500,607.05	24,108,239.55	3,392,367.50	0%			30/06/2025
28.	Water distribution from ghaleni to keresha area	Kilifi	Malindi	Water	9,000,484.00	9,000,484.00	6,762,768.00	2,237,716.00	100%	Completed and Operational	Final IPC is being processed	30/06/2025
29.	Drilling 4 boreholes	Kilifi	Rabai	Water	12,262,069.00	7,387,576.00	7,387,576.00	0.00	100%		Saving to be utilised on Improvement of Water Distribution/Last mile connectivity in Kaloleni	6/30/2025
30.	Drilling 4 boreholes	Kilifi	Kaloleni	Water	15,358,736.00	9,409,616.50	9,409,616.50	0.00	100%	2No. Boreholes completed, 2 turned out dry	Saving to be utilised on Improvement of Water Distribution/Last mile connectivity in Kaloleni	6/30/2025
31.	Drilling 4 boreholes	Kilifi	Ganze	Water	13,828,319.00	13,828,319.00	12,960,175.40	868,143.60	100%	Completed and	Saving to be utilised on Improvement of	6/30/2025

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
32.	Drilling 4 boreholes	Kilifi	Malindi	Water	15,903,669.60	2,954,520.00	2,954,520.00	0.00	20%	Operational Terminated - Price escalation and deterioration of works	Water Distribution/Last mile connectivity in Kaloleni	3/31/2024
32b	Equipping of boreholes(Jilore,Madununi,Kakoneni girls)	Kilifi	Malindi	Water		11,954,925.00	11,926,238.40	1,022,911.20	100%	Saving to be utilised on Improvement of Water Distribution/Last mile connectivity in Kaloleni	Saving to be utilised on Improvement of Water Distribution/Last mile connectivity in Kaloleni	
33.	Drilling 4 boreholes	Kilifi	Magarini	Water	15,368,936.00	15,368,936.00	2,661,156.00	12,707,780.00	40%	Slow work progress with knowledge of delayed payments on the programme	Contractor advised to mobilise back to site	30/06/2025
34.	Drilling 4 boreholes	Kilifi	Kilifi North	Water	14,671,650.00	8,543,168.00	8,543,168.00	0.00	80%	Previous Borehole Drilled only	Equipping of Borehole at Ngerenya,Solari	30/06/2025

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
										3No out of 4No were successful	sation,Construction of Water Tower,Installation of Plastic Tank 10m3,Fencing Mbaraka Chembe - Construction of 4m Reinforced concrete Tower and Plastic Tank 10m3 Extra Savings to be sourced from Kirepwe Distribution and Mkongani	
34b	Equipping of boreholes(Mbaraka Chembe & Ngerenya)	Kilifi	Kilifi North	Water		6,128.482.00	6,128.482.00	0.00	100%		Extra Savings sourced from Kirepwe Distribution Ksh. 1,311,388.70 and Mkongani Ksh.1,040,375.00	
35.	Drilling 4 boreholes	Kilifi	Kilifi South	Water	14,662,284.00	14662284	13696848.48	965435.52	100%	Complete and operational	Saving to be utilised on Improvement of Water Distribution/Last mile	30/06 /2025

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
											connectivity in Kaloleni	
36.	Distribution of water kirepwe	Kilifi	Kilifi North	Water	20,678,412.30	19,367,023.60	19,367,023.60	1,311,388.70	100%	Completed and Operational	Contingency Saving utilised under Equipping of Boreholes in Kilifi North	30/06/2025
37.	Disribution of water uyombo	Kilifi	Kilifi North	Water	20,260,000.00	20,260,000.00	20,260,000.00	-	100%	Completed and Operational	N/A	3/31/2024
38.	Disribution of water to mkongani	Kilifi	Kilifi North	Water	20,861,295.00	19,820,920.00	19,820,920.00	0.00	100%	Completed and Operational	Project savings - To be utilized under Kilifi North	3/31/2024
38b	Equipping of boreholes(Mbaraka Chembe & Ngerenya)	Kilifi	Kilifi North	Water		1,040,375.00	1,040,375.00	0.00	100%			
39.	Extension of piped water from kwa mwambire ndungumnani to mwangei primary school	Kilifi	Ganze	Water	11,344,817.00	11,344,817.00	10,804,588.00	540,229.00	100%	Completed and Operational	Saving to be utilised on Improvement of Water Distribution/Last mile connectivity in Kaloleni	30/06/2025
40.	Msengo-kabatheni tsangatsini	Kilifi	Kaloleni	Water	8,740,977.00	8,740,977.00	8,304,556.00	436,421.00	100%	Completed	Saving to be utilised on Improvement of Water Distribution/Last mile connectivity in Kaloleni	30/06/2025

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
41.	Distribution of piped water to rumina ward	Kilifi	Rabai	Water	9,400,000.00	9,400,000.00	9,328,662.00	71,338.00	100%	Completed and Operational	Saving to be utilised on Improvement of Water Distribution/Last mile connectivity in Kaloleni	30/06/2025
42.	Piped water in ruvuma ward	Kilifi	Rabai	Water	9,550,000.00	9,500,000.00	9,019,986.00		100%	Completed and Operational	Saving to be utilised on Improvement of Water Distribution/Last mile connectivity in Kaloleni	30/06/2025
43.	Extension of piped water from mkampuni batani mwanjama water project	Kilifi	Rabai	Water	9,754,186.00	9,754,186.00	9,265,737.02	0.00	100%	Completed and Operational	Saving to be utilised on Improvement of Water Distribution/Last mile connectivity in Kaloleni	30/06/2025
44.	Gongoni dam	Kilifi	Magarini	Water	9,474,123.00	9,474,123.00	9,000,084.75	0.00	100%	Completed and Operational	Saving to be utilised on Improvement of Water Distribution/Last mile connectivity in Kaloleni	30/06/2025

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
45.	Mto mkuu dam	Kilifi	Kilifi South	Water	9,123.743.00	9,123.743.00	8,994,674.22	0.00	100%	Completed and Operational	Saving to be utilised on Improvement of Water Distribution/Last mile connectivity in Kaloleni	30/06/2025
46.	Penda nguo dam	Kilifi	Ganze	Water	10,013.364.00	10,013.364.00	9,309,791.70	0.00	100%	Completed and Operational	Saving to be utilised on Improvement of Water Distribution/Last mile connectivity in Kaloleni	30/06/2025
47.	Dam at fundisa	Kilifi	Malindi	Water	9,387,336.00	9,428,760.89	4,220,080.00	5,208,680.89	90%	Operational: Fencing works ongoing. Slow work progress from the contractor with knowledge of delayed payments on the programme.	Contractor mobilises back to site	30/06/2025
48.	Dam at magarini	Kilifi	Magarini	Water	9,713.855.00	9,713.855.00	9,254,654.00	0.00	100%	Completed and	Saving to be utilised on Improvement of	30/06/2025

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	date
										Operational	Water Distribution/Last mile connectivity in Kaloleni	
49.	Dam at chakama	Kilifi	Magarini	Water	8,013.161.00	8,013.161.00	5,986,180.00	0.00	100%	Completed and Operational	Saving to be utilised on Improvement of Water Distribution/Last mile connectivity in Kaloleni	30/06/2025
50.	Dam at kanjiri in bamba ward	Kilifi	Ganze	Water	8,954,742.00	8,954,742.00	8,838,741.45	0.00	100%	Dam complete - Spillway was undermined, and Desilting required	Contingency Savings : Scope to include Repair of Embankment and Spillway. To be sourced from Ndugumnani Kwa Mwambire, Mts engo Kabatheni, Dam at Chakama, Piped water in Kikambala, Distribution of Water Project Within Kaloleni.	30/06/2025

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
51.	Kikambala -distribution of water	Kilifi	Kilifi South	Water	5,569,523.00	5,569,523.00	5,043,036.20	0.00	100%	Completed and Operational	Saving to be utilised on Improvement of Water Distribution/Last mile connectivity in Kaloleni	30/06/2025
52.	Mwanawinga water tank repair ganze	Kilifi	Ganze	Water	6,707,976.00	6,289,665.58	-	6,289,665.58	20%	Contract Terminated ???	Contractor advised to mobilised back to site	30/06/2025
53.	Distribution water (water project within kaloleni constituency)	Kilifi	Kaloleni	Water	9,904,861.00	9,904,861.00	9,102,397.04	0.00	100%	Completed and Operational	Saving to be utilised on Improvement of Water Distribution/Last mile connectivity in Kaloleni	30/06/2025
54.	Spot improvement of road d553 from sabaki bridge at chegoni	Kilifi	Magarini	Roads	51,571,428.00	49,154,652.00	49,122,520.00		100%	Complete	complete	
54a	C232:Baricho-Marafa	Kilifi	Magarini	Roads		7,221,580.00	7,221,580.00		100%	Complete		
55.	Kibao Kiche - Bagamoyo Road (10km)	Kilifi	Rabai	Roads	11,897,333.60	11,897,333.60	11,895,073.24		100%	Complete		
56.	Construction of small bridge at chengoni	Kilifi	Kilifi South	Roads	60,541,584.00	59,039,553.00	48,332,945.28		98%	substantialy complete		
56a	Construction of Chengoni Bridge	Kilifi	Kilifi South	Roads		3,118,428.00	3,118,428.00		100%			

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	date
56b	G31265:Chinje-Chengoni-Mtepeni(Section-Matandale-Chengoni)	Kilifi	Kilifi South	Roads		3,118,428.00	3,118,428.00					
57.	Construction of timboni dabaso - turtle bay	Kilifi	Kilifi South	Roads	24,267,857.00	22,666,574.00	21,158,315.59		100%	Complete		
57a	UL5 MLD:Gede Forest-Dabaso-Turtle bay	Kilifi	Kilifi South	Roads	5,606,995.00	4,005,712.00	4,005,712.00		100%	Complete		
58.	Mzambarauni To Mtepeni Road (11km)	Kilifi	Kilifi South	Roads	10,000,000.00	9,712,544.28	8,166,462.00		100%	Complete		
58a	C234:Mtwapa-Bomani(Section-Mzambarauni-Mtepeni-Bomani)	Kilifi	Kilifi South	Roads		1,546,108.88	1,546,108.88		100%			
59.	Sunguni Mtendani To Jiba (10km)	Kilifi	Kaloleni	Roads	8,443,408.00	8,443,408.00	8,440,740.00		90%	On-going		
60.	Chanagande - migumomiri road (13.5 km)	Kilifi	Kaloleni	Roads	15,000,000.00	13,986,421.60	13,780,566.35		100%	Complete		
60a	D1049:Chanagande-Ganze	Kilifi	Kaloleni	Roads		2,362,746.00	2,362,746.00		100%			
61.	Construction of msabaha health centre	Kilifi	Kilifi North	Health	13,196,176.00	13,196,176.00	10,009,107.45	3,187,068.55	90%	On-going	facility not in use	
62.	Construction of maternity wing and fencing vipingo health centre	Kilifi	Kilifi South	Health	18,839,700.00	18,839,700.00	10,351,100.00	9,011,200.00	25%	stalled	to be retendered	
63.	Construction of mbudzi community hospital	Kilifi	Ganze	Health	42,602,000.00	42,598,930.00	42,598,930.00	3,070,250	100%	Complete		

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
64.	Jila health centre	Kilifi	Ganze	Health	6,865,210.00	6,485,000.00	-	-	0%	Stalled		
65.	Proposed construction of staff house at bandari health centre	Kilifi	Ganze	Health	4,966,710.00	4,966,710.00	4,947,890.00	1,077,570.00	100%	Complete		
66.	Construction of ward at ganze health centre	Kilifi	Ganze	Health	8,841,550.00	8,841,550.00	8,830,350.00	11,200.00	100%	Complete		
67.	Construction and expansion of kadzinuni dispensary	Kilifi	Kilifi South	Health	4,301,990.00	4,301,990.00	1,985,110.00	2,316,880.00	100%	Complete		
68.	Completion of mwaradinda dispensary	Kilifi	Ganze	Health	5,279,640.00	4,904,500.00	-	-	0%	stalled	to be retendered	
69.	Completion of kaembeni dispensary	Kilifi	Magarini	Health	5,000,000.00	4,533,430.00	4,533,430.00	1,155,429.00	100%	Complete		
70.	Construction and expansion of kulalu dispensary	Kilifi	Malindi	Health	4,674,175.00	4,674,175.00	4,669,175.00	5,000.00	100%	Complete		
71.	Proposed construction of staff house at ndigiria health centre	Kilifi	Ganze	Health	5,692,720.00	4,914,500.00	4,895,400.00	1,226,200.00	98%	Complete		
72.	Mayowe secondary - Construction science laboratory	Kilifi	GANZE	Education	5,000,000.00	3,399,000.00	3,246,099.00	1,753,901.00	100%		Balance of Kenya shillings 1,601,000 will be used to equip laboratory	
73.	Sosoni secondary school -Construction of three classroom	Kilifi	GANZE	Education	3,000,000.00	2,856,000.00	2,856,000.00	144,000.00	100%			

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
74.	Jimba Gende secondary -Construction of science laboratory	Kilifi	KILIFI NORTH	Education	5,000,000.00	4,656,480.00	4,656,480.00	345,520.00	100%		Kenya shillings 345,520 will be used to construct boys' toilet	
75.	Kakoneni Primary School -Construction of 2 classroom block and 8 toilets	Kilifi	MALINDI	Education	2,850,000.00			2,850,000.00	100%	BQ not yet obtained from County Engineer		
76.	Gahaleni Primary School -Construction of 1 block of 2. Classrooms and 1 block of 8 room toilet	Kilifi	MALINDI	Education	2,850,000.00			2,850,000.00	100%	The relevant documents are being prepared by Public Works		
77.	Ganda Secondary School -Construction of two classrooms and purchase of 90 pairs of student desk and chairs	Kilifi	MALINDI	Education	2,850,000.00				100%	Preparation of BQS and drawing by public works on going		
78.	Mkondoni Primary School -Construction of 1 classroom and purchase of 150 desks	Kilifi	MALINDI (Magharibi)	Education	1,450,000.00	1,450,000.00	1,450,000.00	-	100%	Complete		
79.	Construction of rabai teachers and vocational training college	Kilifi	Rabai	TVE	39,000,000.00	51,632,172.00	17,380,475.00	21,619,525.00	34%	THE CONTRACTOR HAS REFUSED TO GO BACK TO SITE AND	PROJECT STALLED, CONTRACTOR IS REQUESTING FOR REVALUATION	CONTRACT TO BE TERMINATED

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
										WE ARE IN THE PROCESS OF TERMINATING THE CONTRACT		
80.	Baricho water works i & ii - electricity connection	Kilifi	Malindi	Energy	5,000,000.00	5,000,000.00	9,719,440.19	-	100%	Complete and commissioned		
81.	High flood lights masts solar powered – bamba	Kilifi	Ganze	Energy	250,000.00	2,249,820.00	2,249,820.00	-	100%	Complete and commissioned		
82.	High flood lights mast solar powered – ganze-tsangatsini	Kilifi	Ganze	Energy	250,000.00	2,249,820.00	2,249,820.00	-	100%	Complete and commissioned		
83.	High flood lights masts solar powered – jaribuni-kakanjuni	Kilifi	Ganze	Energy	250,000.00	4,499,640.00	4,499,640.00	-	100%	Complete and commissioned		
84.	High flood lights masts solar powered – matano-manne	Kilifi	Ganze	Energy	250,000.00	2,249,820.00	2,249,820.00	-	100%	The Ministry is working with the State Department for Public Works to redesign the workshops		

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
										to be implemented within the available budget		
85.	Msambweni Teaches Training College - Newly established -the projects to be done: i. Administration block, ii. 8 classrooms, iii. 2 dormitories each of 40 beds capacities, iv. 2 septic tanks and fencing of the compound and drilling of borehole/water	Kwale	MSA MBW ENI	Education	50,000,000	N/A			85%	Advertisement of tender was done but cancelled due to Covid 19 pandemic		
86.	Lunga lunga sheltered workshop for the disabled/physically challenged persons	Kwale	Lunga Lunga	TVE T	15,000,000					Design Stage	The Ministry is working with the State Department for Public Works to redesign the workshops to be implemented within the available budget	

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
87.	Matuga sheltered workshop for the disabled/physically challenged persons	Kwale	Matuga	TVE T	15,000,000					Design Stage	The Ministry is working with the State Department for Public Works to redesign the workshops to be implemented within the available budget	
88.	Msambweni sheltered workshop for the disabled/physically challenged persons	Kwale	Msambweni	TVE T	15,000,000					Design Stage	The Ministry is working with the State Department for Public Works to redesign the workshops to be implemented within the available budget	

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
89.	Street lighting gombato area - ukunda	Kwale	Msambweni	Energy	10,000,000.00	9,709,762.99	9,709,762.99	Nil	100%	Completed and handed over	Completed	10/30/2017
90.	Street lighting ukunda area	Kwale	Msambweni	Energy	10,000,000.00	9,043,303.19	9,043,303.19	Nil	100%	Completed and handed over	Completed	10/30/2017
91.	Street lighting kinondo area - diani	Kwale	Msambweni	Energy	10,000,000.00	9,037,994.13	9,037,994.13	Nil	100%	Completed and handed over	Completed	10/30/2017
92.	Street lighting ramisi barabarani - msambweni	Kwale	Lunga Lunga	Energy	10,000,000.00	8,872,401.31	8,872,401.31	Nil	100%	Completed and handed over	Completed	10/30/2017
93.	Kinango township area - s/s 6763 & 6764	Kwale	Kinango	Energy	37,000,000.00	7,242,405.17	7,242,405.17	Nil	100%	Completed and handed over	Completed	10/14/2017
	Msambweni from police station to msambweni hospital	Kwale	Msambweni	Energy		5,427,981.22	5,427,981.22	Nil	100%	Completed and handed over	Completed	10/14/2017
	Msambweni from police station to mwembe ngoma	Kwale	Msambweni	Energy		3,847,784.82	3,847,784.82	Nil	100%	Completed and handed over	Completed	10/14/2017
	Kinango township area - s/s 20631	Kwale	Kinango	Energy		4,061,201.56	4,061,201.56	Nil	100%	Completed and handed over	Completed	10/14/2017
	Kombani to waa high school	Kwale	Matuga	Energy		4,026,365.45	4,026,365.45	Nil	100%	Completed and	Completed	6/7/2017

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Balance	% Completion	Status	Remarks/Recommendations	End date
	Kombani to mab river	Kwale	Matuga	Energy		5,455,293.82	5,455,293.82	Nil	100%	Completed and handed over	Completed	6/2/2017
94.	Expansion of mwena hospital, lunga lunga	Kwale	Lunga Lunga	Health	10825000	9,666,890.00	5,921,859.50	3,745,030.50	100%	Awaiting handover	To be handed over - Facility not in Use	
95.	Mazeras - kinango - d546. grading and murraming (35 km)	Kwale	Kinango	Roads	57,825,000.00	41,673,000.00	41,673,000.00		100%	Complete	vested in KENHA	
95a	C202 (Samburu Town Roads)	Kwale	Kinango	Roads		8,077,844.88	-		0%	Under Procurement		
95b	C215 (Burani Town Roads)	Kwale	Kinango	Roads		8,077,844.88	-		0%	Under Procurement		
96.	Cabro road construction - kinango town	Kwale	Kinango	Roads	41,000,000.00	40,078,522.00	40,078,081.00		100%	Complete		
96a	Cabro Road Construction Kinango Town	Kwale	Kinango	Roads		5,379,848.00	5,379,848.00		100%	Complete		
97.	Cabro - vanga	Kwale	Lunga Lunga	Roads	22,000,000.00	20,098,044.00	19,933,662.72		100%	Complete		
97a	Cabro - vanga	Kwale	Lunga Lunga	Roads		5,980,728.00	5,980,728.00		100%	Complete		
98.	Milani - muje roads	Kwale	Mwambweni	Roads	18,000,000.00	14,223,851.60	14,221,961.00		100%	Complete		

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	Cost date
98a	Milani - muje roads	Kwale	Mswambweni	Roads					0%	Under Procurement		
99.	D.d.i - ngombeni road murraming	Kwale	Matuga	Roads	25,000,000.00	23,793,116.80	23,791,392.10		100%	Complete		
99a	D.D.I- Ngombeni Road Murraming	Kwale	Matuga	Roads		3,445,954.00	3,445,954.00		100%	Complete		
100.	Cabro road construction from tiwi spot to twiga amani beach junction	Kwale	Matuga	Roads	38,825,000.00	35,769,818.00	27,676,962.00		100%	Complete		
100a	Spot Improvement of Tiwi Spot to Twiga Amani Beach Junction	Kwale	Matuga	Roads		8,091,696.00	8,091,696.00		100%	Complete		
101.	(Malele) kwale - tiribe - mwapala road murraming	Kwale	Matuga	Roads	45,000,000.00	41,412,344.16	28,622,512.80		100%	Complete		
101a	Spot Improvement of (Malele) Kwale - Tiribe - Mwapala Road Murraming	Kwale	Matuga	Roads		12,788,792.00	12,788,792.00		100%	Complete		
102.	Fuzi - course way roads	Kwale	Msam bweni	Roads	33,825,000.00	29,837,520.00	18,184,350.00		100%	Complete		
102a	Spot Improvement of Funzi - Course Way Roads	Kwale	Msam bweni	Roads		11,477,620.00	11,477,620.00		100%	Complete		
103.	Cabro - shimoni	Kwale	Lunga Lunga	Roads	16,000,000.00	15,320,693.40	12,649,759.40		100%	Complete		
103a	Cabro-Shimoni	Kwale	Lunga Lunga	Roads		2,670,900.00	2,670,900.00		100%	Complete		

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
104.	Galu - neptune roads	Kwale	Msambweni	Roads	20,000,000.00	19,175,829.50	19,173,683.50		100%	Complete		
104a	Galu - neptune roads	Kwale	Msambweni	Roads		4,566,804.00	4,566,804.00		100%	Complete		
	Tiwi Spot to Twiga Amani Beach Junction (in the appropriation it is _ Cabro road construction from waa stage to waa health centre)	Kwale	Matuga	Roads	15,000,000.00				0%	Under procurement	Project erroneously placed under Water in appropriation act instead of Roads	
105.	Mkangombe dam	Kwale	Kinango	Water	50,000,000.00	39,932,470.00	39,932,470.00	-	100%	Complete and Operational	Utilise savings and uncommitted funds to rehabilitate and improve on last mile connectivity	3/31/2024
105b	Rehabilitation of Mkangombe Dam	Kwale	Kinango	Water		9,374,192.00	9,374,192.00		100%		Utilise savings and uncommitted funds to rehabilitate and improve on last mile connectivity	Completed under DLP
106.	Tabora dam	Kwale	Kinango	Water	50,000,000.00	39,825,787.00	39,824,916.00	870.6	100%	Complete and Operational	Projects had savings which will be utilised - 400m chain link fence with concrete posts	3/31/2024

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
											&repair of spillway	
106b	Tabora Dam (Fencing and Spillway Rehabilitation)	Kwale	Kinango	Water		9,986,614.00	9,986,614.00	0	100%	Complete and Operational	Utilise savings and uncommitted funds to rehabilitate and improve on last mile connectivity	Completed under DLP
107.	Mkanda Dam (Rehabilitation of and Augmentation of Mkanda dam water Supply Project Phase III - Lot 1 - Construction of New Treatment Plant at Mwabandari	Kwale	Matunga-Lunga-Msabweni	Water	60,000,000.00	50,625,781.00	50,522,962.00	102,829.00	100%	Complete and Operational, Construction of alum and soda ash dosing chambers, Construction of mixing chambers, Construction of sedimentation and flocculation chambers, Construction of infiltration units, supplying sand	Project has been implemented with 10% and this was paid by CWWDA accounts	3/31/2024

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
										installation of of filter media. Construction of of 150m <sup>3</sup> clear water tank. Construction of chlorination dosing unit. Construction of valve chambers. Plumbing work		
108.	8 borehole in Lunga Lunga @Kshs. 4,000,000 (mahuruni, masimbani school, chwaka, kwa masai. Dzombo, mwena hospital, wasini kikoneni, and mkwiru)	Kwale	Lunga Lunga	Water	40,000,000.00	27,903,498.40	27,903,498.40	-	100%	Complete and Operational	Projects had savings which will be utilised - Solarization of 5no.boreholes and painting work	3/31/2024
108b	8 boreholes in Lunga Lunga @Ksh 4,000,000 (Mahuruni School, Chwaka, Kwa Masai, Dzombo, Mwena Hospital, Wasini Kikoneni and Mkwiru) - Solarization added as new scope	Kwale	Lunga Lunga	Water		11,904,500.00	11,904,500.00		100%	Complete and Operational	Utilise savings and uncommitted funds to rehabilitate and improve on last mile connectivity	

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	Completion date
109.	2 desalination machine @ksh. 10,000,000 (kwiru and Wasini)	Kwale	Lungalunga	Water	20,000,000.00	20,000,000.00	18,974,120.00		85%	Not operational	Machine was vandalised some parts - Reevaluate the contract to address the issue	3/31/2024
110.	Namelok water pan	Kwale	Lungalunga	Water	10,000,000.00	9,611,635.00	9,611,635.00	-	100%	Complete and Operational	N/A	3/31/2024
111.	Mwangulu water pan	Kwale	Matungu	Water	10,000,000.00	8,662,874.00	8,662,874.00	-	100%	Complete and Operational	Projects had savings which will be utilised - Repair eroded spillway by stone pitching and removing rock outcrops	3/31/2024
111b	Rehabilitation of Mwangulu Water Pan	Kwale	Matungu	Water		1,280,640.00	1,280,640.00		100%	Complete and Operational		
112.	8 boreholes in matunga constituency @ksh 4,000,00	Kwale	Matungu	Water	40,000,000.00	30,687,707.20	30,687,707.20	0	100%	Complete and Operational	Projects had savings which will be utilised - Solarization of 5no.boreholes and painting work	3/31/2024
112b	8 boreholes in matunga constituency @ksh 4,000,00 (Solarization)	Kwale	Matungu	Water		9,827,741.38	9,827,741.38	0	100%	Complete and Operational		Completed under DLP

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
113.	Manda electricity supply	Lamu	Lamu West	Energy	60,000,000.00				5%	Hampered by Security Challenges		
114.	Furnishing and equipping king fahad hospital	Lamu	Lamu East	Health	25,000,000.00	25,000,000.00		15,122,700.00	60%	stalled	to be retendered	
115.	Block to house kmtc at king fahad hospital	Lamu	Lamu East	Health	20,000,000.00	15,624,927.00	15,624,927.00		100%	Awaiting handover	Facility in Use	
116.	Doctor's housing project at mpeketoni	Lamu	Lamu East	Health	18,507,960.00	18,507,960.00	18,444,722.00		100%	Complete. Awaiting handover	awaiting final account	
117.	Doctors housing project at faza	Lamu	Lamu West	Health	9,699,210.00	9,699,210.00	nil		0%	contract signed, No site	to be retendered	
118.	Doctors housing project at witu	Lamu	Lamu East	Health	9,783,500.00	9,782,500.00	9,482,186.00		100%	Complete. Awaiting handover		
119.	Construction of staff house at sinambio health centre (ksh. 6,000,000)	Lamu	Lamu West	Health	30,000,000.00	4,991,560.00	4,183,780.00		95%	Complete. Awaiting handover	Staff House in Use Toilet Pending	
120.	Proposed construction of staff house at moa (ksh. 6,000,000)	Lamu	Lamu East	Health		4,883,404.00	2,606,940.00		75%	stalled	To be retendered	
121.	Proposed construction of staff house at maisha masha (ksh. 6,000,000)	Lamu	Lamu East	Health		4,863,404.00	2,529,580.00		80%	stalled	To be retendered	
122.	Proposed construction of staff house at shanga ishakani (ksh. 6,000,000)	Lamu	Lamu East	Health		4,894,968.00	4,635,975.00		100%	Complete	waiting for handover	

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
123.	Proposed construction of staff house at ishakani (ksh. 6,000,000)	Lamu	Lamu West	Health		4,938,900.00	-		97%	Complete. Awaiting handover	Project in Use	
124.	Proposed construction of staff house at katsaka kairu dispensary (ksh. 6,000,000)	Lamu	Lamu East	Health		4,996,267.20	153,590.00		10%	incomplete	Ongoing	
125.	Construction of dide waride dispensary (ksh. 6,000,000)	Lamu	Lamu West	Health	30,000,000.00	5,838,150.00	2,108,260.00		48%	incomplete		
126.	Construction of kipunguni dispensary (ksh. 6,000,000)	Lamu	Lamu West	Health		5,975,900.00	5,580,780.00		100%	Complete. Awaiting handover	Project in Use	
127.	Construction of maternity and laboratory at matondoni (ksh. 8,000,000)	Lamu	Lamu East	Health		7,772,830.00	4,489,900.00		100%	Awaiting handover	Project in Use	
128.	Construction of laboratory and toilet at mkunumbi (ksh. 7,000,000)	Lamu	Lamu West	Health		6,610,145.00	6,604,888.00		100%	Complete. Awaiting handover	Project in Use	
129.	Land reclamation at siu health centre (ksh. 3,000,000)	Lamu	Lamu East	Health		3,000,000.00	-		0%	stalled	to be retendered	
130.	Mtanganda - kizingitini road	Lamu	Lamu East	Roads	98,805,300.00	98,805,030.00	98,765,532.00	39,498.00	100%	Complete		
130a	Mtanganda - kizingitini road	Lamu	Lamu East	Roads	270.00			270.00	100%			
131.	Pandanguo - witu road	Lamu	Lamu West	Roads	40,000,000.00	31,956,621.92	31,956,621.92	-	100%	Complete		

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
132.	Mahamarani - muungano road	Lamu	Lamu West	Roads	40,000,000.00	38,842,044.36	71,068,360	31,735,976.00	100%	complete		
132a	C 112 Muhamarani – E888 Muungano	Lamu	Lamu West	Roads		7,106,068.36	7,106,068.36		100%	Complete		
133.	Vumbe water project phase ii	Lamu	Lamu East	Water	56,081,368.00	56,081,368.00	40,490,820.00	15,590,547.89	72%	Project yet to be completed, once completed it will be operated by LAWASCO	fast track IPC clearance to allow contractor to remobilize and complete the works	30/06/2025
134.	Mangai-kiunga water project-(kiunga - mbwajumwali)	Lamu	Lamu East	Water	38,730,544.00	33,996,298.35	26,110,804.24	7,885,494.11	77%	Project ongoing.	Reverse Osmosis was quoted at 2.4m while the current market price is 11m. hence uncommitted funds and project contingencies to be allocated to complete the scope	30/06/2025
135.	Mokowe water project	Lamu	Lamu West	Water	62,455,119.00	62,455,119.00	62,455,119.00	0	100%	Completed	Completed and handed over. Balance of 26m paid under different GoK fund	30/06/2025

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
136.	Hindi water project	Lamu	Lamu West	Water	19,975,200.00	19,975,200.00	19,967,979.00	0.00	100%	Completed and handed over to the CBO. Pending Disbursement for VO1 of 2m	Allocate 2 million from approved Vo.No.1 - Awaiting approval of Variation Order No.1 amounting to 2 Million	30/06/2025
137.	Amu water project	Lamu	Lamu Island	Water	19,958,515.00	19,758,514.15	18,053,002.40	1,705,511.75	90%	Contractor seeks reduction of scope after completion of 3 wells due to price escalations	The project Scope has been revised to allow the funds available in the contract to cater for the completed scope. The project has been closed	30/06/2025
138.	Mpeketoni water project	Lamu	Lamu West	Water	18,580,424.00	18,580,424.00	13,271,832.92	5,308,591.08	72%	Contractor remobilizing to complete the pending works	Contractor has procured pipes awaiting installation of the pednig 1.2km to complete the works	30/06/2025
139.	Witu water project	Lamu	Lamu West	Water	19,635,626.00	19,635,626.00	19,432,639.00	0.00	100%	Completed and handed over to WIWA CBO	N/A	3/31/2024

S./N o	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Balance	% Completion	Status	Remarks/Recommendations	End date
140.	Mbwajumwali sea wall	Lamu	Lamu East	Water	20,000,000.00	18,462,931.20	7,311,828.00	0.00	45%	A new Contractor has been appointed but seeks to revise the scope within the available funds	New Contractor to install 100meters using the available funds as per current rates	6/30/2025
140b	Mbwajumwali Sea wall (Retendered)	Lamu	Lamu East	Water		12,999,105.00	0.00	12,999,105.00	42%	Construction of 108 meters seawall. Construction of Stair cases, Bollards and Walk way pavement Setting up of boat ramp and drainage culverts Backfilling with selected ocean sand	Ongoing	30/09/2025
141.	Kipungani sea wall	Lamu	Lamu West	Water	20,000,000.00	19,385,374.80	19,361,616.82	0.00	100%	Completed	Saving to be allocated to clear Mokowe Deficit	3/31/2024

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
142.	Pate sea wall	Lamu	Lamu West	Water	20,000,000.00	17,666,449.68	17,658,866.61	0.00	100%	Completed	Saving to be allocated to clear Hindi Project VO1 of 2m	3/31/2024
143.	Lake kenyatta conservation programme	Lamu	Lamu West	Water	4,000,000.00	3,647,127.00	3,647,127.00	0	100%	Completed	Saving to be allocated to clear Mokowe Deficit	3/31/2024
144.	Chalaluma irrigation project (witu) (10 acres)	LA MU		Irrigation	3,762,344.00	4,000,000.00	3,762,344.00		100%	Complete and in use		Completed
145.	Witu irrigation project (5 acres)	LA MU		Irrigation	2,677,202.00	2,000,000.00	2,499,684.00		100%	Complete and in use		Completed
146.	Kiongwe - mjini irrigation (10 acres)	LA MU		Irrigation	3,845,574.00	4,000,000.00	3,940,160.40		100%	Complete and in use		Completed
147.	Mabogoni irrigation (10 acres)	LA MU		Irrigation	4,086,358.00	4,000,000.00	4,163,808.40		100%	Complete and in use		Completed
148.	Amu irrigation (3 acres)	LA MU		Irrigation	6,718,082.00	4,000,000.00	4,000,000.00		100%	Complete and in use		Completed
149.	Pate irrigation (5 acres)	LA MU		Irrigation	6,686,240.00	4,000,000.00	4,000,000.00		100%	Complete and in use		Completed
150.	Baragoni water pan/irrigation project	LA MU		Irrigation	13,211,704.00	4,000,000.00	0	4,000,000.00	100%	Complete and in use		Completed
151.	Mandera solar street lighting	Mandera	Mandera East	Energy	27,000,000.00	21,819,600.00		21,819,600.00	100%	Commissioned		9/4/2019

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
152.	Construction of kmtc-hostel block	Mandera	Mandera Central	Health	170,600,000.00	152,096,138.80	152,096,138.80		90%	Awaiting handover -	Facility in Use	
153.	Libehia dam	Mandera		Irrigation	80,000,000.00	69,955,845.00	69,955,845.00	-	100%	Construction of 80,000m3 capacity waterpan	Complete and in use	Completed
154.	Waranqara dam	Mandera		Irrigation	80,000,000.00	63,503,736.00	58,864,548.00	-	100%	Construction of 80,000m3 capacity waterpan	Complete and in use	Completed
155.	Arda hagarasu dam	Mandera		Irrigation	50,000,000.00	45,781,256.00	45,469,401.00	-	100%	<ul style="list-style-type: none"> <li>• Pan excavation(38,000m3)</li> <li>• Inlet and silt traps</li> <li>• Auxilliary structures</li> <li>• sign boards</li> <li>• Toilet and bathroom</li> <li>• Fencing and environmental protection</li> </ul>	Complete and in use	Completed
156.	Sarma dam	Mandera		Irrigation	50,000,000.00	45,415,155.36	43,255,612.00	-	100%	<ul style="list-style-type: none"> <li>• Construction of 2No.</li> </ul>	Complete and in use	Completed

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks, Recommendations	date
										water pans of 41,000m <sup>3</sup> and 19000m <sup>3</sup> capacity respectively		
										<ul style="list-style-type: none"> <li>• Auxillary works i.e. Silt trap, inlet and outlet channels</li> <li>• Draw-off system</li> <li>• Fencing and Environmental Protection</li> <li>• Construction of toilet cum bathroom</li> <li>• Pond lining with 1.0mm thick PVC material</li> </ul>		
157.	Guicha dam	Mandera		Irrigation	50,000,000.00	43,000,387.26	42,987,438.30	-	100%	Completed	Complete in use and	Completed

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
										water pans of 41,000m3 and 19000m3 capacity respectively <ul style="list-style-type: none"> <li>• Auxillary works i.e. Silt trap, inlet and outlet channels</li> <li>• Draw-off system</li> <li>• Fencing and Environmental Protection</li> <li>• Construction of toilet cum bathroom</li> <li>• Pond lining with 1.0mm thick PVC material</li> <li>• Auxillary works i.e. Silt trap,</li> </ul>		

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
										inlet and outlet channels		
										• Draw-off system		
										• Fencing and Environmental Protection		
										• Construction of toilet cum bathroom		
										• Pond lining with 1.0mm thick PVC material		
158.	Takaba - burmayo road	Mandera	Mandera West	Roads	100,000.00	98,640.017.68	98,169,092.08		100%	complete		9 Months
158a	Spot Improvement of Takaba - Burmayo Road	Mandera	Mandera West	Roads		15,823,557.68	15,823,557.68		100%	Complete		
159.	Takaba - burduras road	Mandera	Mandera West	Roads	100,000.00	99,961,979.20	99,701,553.40		100%	complete		9 Months
159a	Spot Improvement of Takaba - Burduras Road	Mandera	Mandera West	Roads		14,699,659.20	14,699,659.20		100%	complete		

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
160.	Rhamu malkamari road	Mandera	Banissa	Roads	100,000.00	99,601,729.60	99,347,837.68		100%	complete		9 Months
160a	Spot Improvement of Rhamu Malkamari Road	Mandera	Banissa	Roads		16,632,961.60	16,632,961.60		100%	Complete		
161.	Gurdis water project	Mandera	Banisa	Water	80,000,000.00	74,726,260.00	74,726,260.00	0.00	100%	Construction of the dam and construction of 150m³ tank and 2No.100m 3 Storage tanks completed. Rehabilitation of 50m³ Tank and Water kiosk at Nairage centre completed. Construction of Pump Hpuse and staff houses is complete. The project is complete.	Proposal to use savings and uncommitted funds to desilt and rehabilitate water supply infrastructure Assessment of the proposal done	31.12.2024

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
161b	Gurdis water Project	Mandera	Banisa	Water		4,756,338.72		4,756,338.72	100%			
162.	Sukela dima water project	Mandera	Mandera South	Water	80,000,000.00	75,265,454.55	75,265,454.55	0.00	100%	Complete and operational . Under managemnet of Community	Project commissioning and handover to the existing WSP /Mandera County	31.12.2024
162b	Sukela dima water project	Mandera	Mandera South	Water		4,675,711.76	0.00	4,675,711.76				
163.	Rural electrification to kituruni centre	Marasabit	Saku	Energy	10,000,000.00	23,544,421.00	23,544,421.00		100%	Commissioned	Commissioned	2021
164.	Procurement of 4 transformers each at manyatta, jaldesa, manyatta konso, manyatta keyate-manyatta gilla baji (sagante)	Marasabit	Saku	Energy	3,000,000.00	4,311,033.00	4,311,033.00		100%	Commissioned		2021
165.	Boru hario deribembo	Marasabit	Saku	Energy	3,000,000.00	3,996,466.00	3,996,466.00		100%	Commissioned	Commissioned	2021
166.	Upgrading of north horr health centre	Marasabit	North Horr	Health	61,550,000.00	53,775,496.95	40,840,188.00	12,935,308.95	75%	incomplete	Solar PV installation recommended for power supply	

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
167.	Establish cancer screening centre at kalacha referral hospital	Mar sabit	North Hor	Health	35,498,000.00	30,817,018.00	30,816,236.36	781.64	97%	Awaqiting handover	facility in use	
168.	Construction and equipping of male/female and maternity wards at kalacha referral hospital	Mar sabit	North Hor	Health	49,950,000.00	47,077,909.40	45,966,228.62	1,111,680.78	97%	Facility complete and in Use		
169.	Construct maternity ward, staff houses at dukana health centre	Mar sabit	North Hor	Health	20,000,000.00	18,169,530.00	18,118,182.00	51,348.00	98%	awaiting handover	facility in use	
170.	Construction of maternity wing at jirime dispensary	Mar sabit	Saku	Health	20,000,000.00	16,680,975.00	16,628,036.80	52,938.20	98%	awaiting handover	facility in use	
171.	Upgrading laisamis referral hospital	Mar sabit	North Hor	Health	40,000,000.00	36,115,589.00	32,987,329.29	12,644,414.00	75%	Incomplete		
172.	Construction of sarai dam	Mar sabit	Laisamis	Irrigation	30,000,000.00	21,113,336.00	21,113,336.00		100%	Complete and in use	Complete and in use	
173.	Construction of korr galtheilam dam	Mar sabit		Irrigation	30,000,000.00	22,908,920.70	22,434,540.00		100%	Complete and in use	Complete and in use	
174.	Construction of irir merile dam	Mar sabit		Irrigation	30,000,000.00	29,311,593.40	27,287,711.00		100%	Complete and in use	Complete and in use	
175.	Construction of h/hills multipurpose dam	Mar sabit		Irrigation	60,000,000.00	51,848,738.00	51,562,682.00		100%	Complete and in use	Complete and in use	
176.	Construction of bagasi kargi dam	Mar sabit		Irrigation	30,000,000.00	30,127,404.00	30,102,404.00		100%	Complete and in use	Complete and in use	

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
177.	Construction of bododha dam	Marsabit		Irrigation	30,000,000.00	20,296,241.60	20,274,145.00		100%	Complete and in use	Complete and in use	
178.	Construction of ele-borr water pan	Marsabit		Irrigation	30,000,000.00	22,075,090.00	22,016,800.00		100%	Complete and in use	Complete and in use	
179.	Construction of godoma water pan	Marsabit		Irrigation	30,000,000.00	25,009,020.00	24,407,512.00		100%	Complete and in use	Complete and in use	
180.	Construction of mader kayo water pan	Marsabit		Irrigation	29,274,000.00	27,652,893.00	27,652,893.00		100%	Complete and in use	Complete and in use	
181	Construction of Maderkayo Antut Waterpan	Marsabit		Irrigation	0	22,339,465.60	22,339,465.60		100%	Complete and in use	Complete and in use	
182	Construction of Sarai Mbagas Waterpan	Marsabit		Irrigation	0	22,766,672.00	22,166,672.00		100%	Complete and in use	Complete and in use	
181.	Gravelling of serima - loyangalani road	Marsabit	Laisamis	Roads	52,688,000.00	51,791,060.77	50,672,293.92		100%	complete		
181a	Serima-Loiyangalani	Marsabit	Laisamis	Roads		8,122.459.20	8,122.459.20		100%	Complete		
182.	E827 haro huga to dub gobba to baddassa - kituruni	Marsabit	Saku	Roads	46,240,000.00	45,464,306.91	450,501,351.81		100%	complete		
182a	Haro Huqa-Dub Gobba Badassa Kituruni	Marsabit	Saku	Roads		6,979,505.40	6,979,505.40		100%	Complete		
183.	Gravelling of kambi nyoka - demo road	Marsabit	North Horr	Roads	50,000,000.00	48,336,638.56	48,299,519.85		100%	complete		

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
183a	Kambi Nyoka - Demo	Marsabit	North Horr	Roads	8,642,866.84	7,604,960.00	7,604,960.00		100%	Complete		
183b	Kambi Nyoka - Demo	Marsabit	North Horr	Roads	8,077,844.88					Under Procurement		
183c	Shegel - Horrenderi	Marsabit	North Horr	Roads	3,776.148.40							
183d	Tigo - Burgabo	Marsabit	North Horr	Roads	8,077,844.88							
184.	Expansion of butiye, manyatta and heilu water supply	Marsabit	Moyale	Water	90,000,000.00	77,780,647.00	68,854,926.75	8,925,720.25	100%	Complete and operational . Under managemnet of Community Installation of pipeline complete,s upply and installation of electromechanical works completeand	It is recommended that savings be utilized on rehabilitation works for the project.	30.12.2025

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	Completion date
										construction of masonry works complete. However the earthdam has been silted up, a section of the rising main pipeline washed away and other pipe fittings on the same.		
184b	Expansion of butiye, manyatta and heilu water supply (Disilting of Madeyo Kayo Water Pan)	Marsabit	Moyale	Water		4,884,811.00		4,884,811	100%	Complete and operational Under management of Community	Storage capacity managed as per the original design	30.12.2025
185.	Expansion of borole rock water catchment	Marsabit	Moyale	Water	30,000,000.00	24,920,029.00	24,920,029.00	0.00	100%	Complete and operational	Proposal to use savings to rehabilitate the projects Assessment of the proposed	31.12.2024

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
186.	Water piping from kubi qallo-boru harro,guaqarsa-rukesa and manyatta jillo	Marsabit	Saku	Water	50,000,000.00	45,974,291.08	45,974,291.08	0.00	100%	100m³ Storage Tanks completed, Rising main completed Construction of pump house and 2No. Water kiosks are complete. Laying of the rising main and distribution line are complete. The project is complete but vandalized	Infrastructure facility vandalized	31.12.2024
187.	Completion of manyatta ginda water project	Marsabit	Saku	Water	10,000,000.00	13,500,000.40	8,955,928.86		100%	100% complete, and Operational	Proposal to use savings to rehabilitate the projects Assessment of the proposed	31.12.2024

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Balance	% Completion	Status	Remarks/Recommendations	End date
188.	Construction of 200 cubic metre tank at manyatta nagayo	Marsabit	Saku	Water	5,000,000.00	4,298,401.13	0.00	100%	100% complete and Operational	Project commissioning and handover to the existing WSP /Marsabit County	works is planned for and to be submitted within a week	31.12.2024
189.	Rehabilitation of aite well	Marsabit	Saku	Water	10,000,000.00	9,282,788.00	0.00	100%	Complete and operational	Project commissioning and handover to the existing WSP /Marsabit County		31.12.2024
190.	Erection and completion of opd block, staff house at nkorrikori health centre	Narok	Narok West	Health	24,500,000.00	24,000,335.00	23,980,934.81	99%	99%	Facility in Use	Awaiting handover	
191.	Erection and completion of maternity at lolulung'a district hospital	Narok	Narok South	Health	40,000,000.00	39,638,400.00	39,632,480.00	99%	99%	Facility in Use	Awaiting handover	
192.	Erection and completion of maternity at sogoo dispensary	Narok	Narok South	Health	28,473,210.00	28,473,210.00	28,432,120.00	99%	99%	Facility in Use	Awaiting handover	
193.	Erection and completion of opd block and 12 bed capacity ward at narosura dispensary	Narok	Narok South	Health	32,000,000.00	31,839,210.00	31,809,110.00	99%	99%	Facility in Use	Awaiting handover	
194.	Erection and completion of opd block, drilling and equipping of	Narok	Narok West	Health	36,000,000.00	35,658,520.00	30,798,329.20	23,221,158.00	100%	Facility not in Use	Awaiting handover	

Source of Data: MDAs and compiled by EFAB

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
	borehole and generator installation at oldanyati health centre											
195.	Erection and completion of opd and staff house at sitoka health centre	Narok	Kilgoris	Health	36,000.000.00	35,850.000.00	32,186.565.00	24.833,321.40	90%	Facility not in Use - Awaiting handover	Pending water Pipes	
196.	Erection and completion of 24 bed capacity ward block at angata barakoi	Narok	Narok South	Health	25,000.000.00	24,828.500.00	14,275.147.00	10,553.353.60	70%	Stalled	to be retendered	
197.	Erection and completion staff houses and drilling and equipping borehole at olchoro dispensary	Narok	Narok North	Health	28,000.000.00	27,551.500.00	27,021.970.00	529.530.00	90%	Awaiting handover		
198.	Kurongurik health centre	Narok	Emunika Dikirr	Health	20,000.000.00	18,676.926.00	-	18,676.926.00	0%	Incomplete	Ongoing	
199.	Kapkoros health centre	Narok	Emunika Dikirr	Health	11,872.645.00	9,670.230.00	-	9,670.230.00	0%	Incomplete		
200.	Erection and completion of maternity and staff house at chemamit health center	Narok	Emunika Dikirr	Health	7,000,000.00	6,995,650.00	2121452	6,995,650.00	15%	stalled	To be retendedred	
201.	Completionlelaigoin	Narok	Emunika Dikirr	Health	5,000,000.00	4,951,350.00	-	4,951,350.00	0%			
202.	Proposed mulkan dispensary	Narok	Emunika Dikirr	Health	5,000,000.00	4,994,590.00	-	4,994,590.00	0%	stalled Termination Process Ongoing		
203.	Erection and completion of maternity block and	Narok	Narok North	Health	8,000,000.00	7,998,228.00	4,464,670.60	3,533,557.40	99%	Facility not in Use	Awaiting handover	

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
	staff house at olchorro oiruwa dispensary											
204.	Proposed takitech dispensary	Narok	Emuna Dikirr	Health	5,000,000.00	4,994,590.00	-	4,994,590.00	0%	Stalled Termination Process Ongoing		
205.	Ilmotiok (E1484) litirben (B3) Road 20km	Narok	Narok West	Roads	30,000,000.00	28,497,024.00	28,497,024.00	-	100%	Complete		9 Months
205a	Ilmotik – litirben (B3)	Narok	Narok West	Roads		6,177,464.00	6,177,464.00		100%	Complete		
206.	Ng'oswani (c13) nkoilalel (c12) road 50 km	Narok	Narok West	Roads	30,000,000.00	28,772,872.00	28,771,872.00	-	100%	Complete		9 Months
206a	Ng'oswani (C13) – Nkoialel (C12) road	Narok	Narok West	Roads		4,372,156.00	4,372,156.00		100%	Complete		
207.	Olediip bridge	Narok	Narok North	Roads	14,750,000.00	-	-	-	0%	See Workbook 2	ongoing	
208.	Olgenchemi - engepesi - nadosoito - tipis road and 2 bridges	Narok	Narok North	Roads	28,000,000.00	27,817,308.00	27,817,308.00	-	100%	Complete		9 Months
208a	Olgenchemi - Engepesi - Nadosoito - Tipis road and 2 bridges	Narok	Narok North	Roads	182,692.00			182,692.00	100%			
209.	Motonnyi - naisoya - eor enkitok road and 2 bridges(eor enkitok bridge and approach roads)	Narok	Narok North	Roads	60,750,000.00	53,001,967.74	33,620,977.74	-	98%	Ongoing		12 Months
209a	Spot Improvement of Motonnyi - Naisoya - Eor Enkitok road and Drainage Structures	Narok	Narok North	Roads		19,380,990.00			100%	Complete		

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
210.	Kamaget - chebarra - njipiship - ndamama - abossi - olmelil - kamermeru cheson	Narok	Emura Dikirr	Roads	22,500,000.00	22,145,560.00	22,055,124.00	90,436.00	100%	Complete		9 Months
210a	Kamaget - Chebarra - Njipiship - Ndamama - Abossi - Olmelil - Kamermeru Cheson	Narok	Emura Dikirr	Roads		354,440.00		354,440.00	100%	Complete		
211.	Chebonyo- chemamit - changina - lelechonik - lelagoni - naisukut - kiribwet - chepkilu and chebaraa bridge	Narok	Emura Dikirr	Roads	21,000,000.00	20,700,000.00	20,684,776.00	15,224.00	100%	Complete		6 Months
211a	Chebonyo- Chemamit - Changina - Lelechonik - Lelagoni - Naisukut - Kiribwet - Chepkilu and Chebaraa bridge	Narok	Emura Dikirr	Roads	300,000.00			300,000.00	100%			
212.	Construction of enkepesi bridge and nadosoido box culvert	Narok	Narok North	Roads	46,904,145.00	46,904,145.36	9,510,231.00	37,393,914.36	60%	Stalled Termination Process Ongoing		12 Months
213.	Chebara bridge	Narok	Emura Dikirr	Roads	17,000,000.00	16,986,815.83	16,986,815.83	-	80%	Complete		12 Months
213a	Chebara bridge	Narok	Emura Dikirr	Roads	13,184.17			13,184.17				
214.	Augmentation of suswa water supply	Narok	Narok East	Water	60,000,000.00	49,965,344.00	40,723,918.10	9,241,425.90	100%	Complete (Not operational due to pump set failure	The Agency has committed to implement Kishemoruak, Lelechet and Sirinik boreholes	31.12.2024

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
										which is using the under a different programme -World Bank programme ) Narok Water Company to operate		
214a	Augmentation of Suswa Water Supply (Kishemuruak Boys)	Narok	Narok West	Water		6,683,250.00	0.00	6,683,250.00	70%	Drilling complete, equipping and Civil Works ongoing	Fast tracking of the works	31.06.2025
214b	Augmentation of Suswa Water Supply (Lelechu Primary School Borehole)	Narok	Narok West	Water		3,351,406.00	0.00	3,351,406.00	70%	Drilling complete, equipping and Civil Works ongoing	Fast tracking of the works	31.06.2025
215.	Inkorienito dam -suswa	Narok	Narok East	Water	80,000,000.00	70,359,597.00	68,515,738.87	1,843,858.13	100%	Dam works were completed but not operational due to siltation occasioned by flash floods and	Proposal to use savings and uncommitted funds to construct alternative source(s) of water and rehabilitate the projects once	31.12.2024

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
										landslide upstream.	the source is identified	
215a.	Inkorienito Dam -Suswa (Sirinik Community Borehole)	Narok	Narok West	Water		7,004,770.50	0.00	7,004,770.50	40%	Drilling of 2No Sites complete with both boreholes dry	The Agency is considering Roof Water Harvesting as alternative source	31.06.2025
215b.	Inkorienito Dam -Suswa (Lelechet Primary School Borehole)	Narok	Narok West	Water		2,635,632.00	0.00	2,635,632.00	70%	Drilling complete, equipping and Civil Works ongoing	Fast tracking of the works	31.06.2025
216.	Olchoro ole punyua water pipe to ntulele	Narok	Narok East	Water	20,000,000.00	19,316,495.00	18,360,750.00	955,745.00	100%	Complete and operational. Under management of Community	Project commissioning and handover to the existing WSP /Narok County	31.12.2024
216b	Olchoro Ole Punyua Water pipe to Ntulele (Lelechet Primary School Borehole)	Narok	Narok West	Water		549,212.00	0.00	549,212.00	70%	Drilling and equipping and Civil Works ongoing	Fast tracking of the works	31.06.2025
217.	Manguara dam	Narok	Transmara west	Water	36,750,000.00	35,779,330.50	33,004,986.60	2,774,343.90	100%	Complete and operational	Proposal to use savings to rehabilitate the projects - vandalism of the pipeline	31.12.2024

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
218.	Morijio loita/ikerin dams/borehole	Narok	Narok South	Water	30,000,000.00	28,815,442.00	28,815,442.00		100%	Complete and operational	Project commissioning and handover to the existing WSP /Narok County	31.12.2024
219.	Maralal mega (yamo) dam and water supply	Samburu	Samburu West	Water	296,217,863.00	296,217,863.00	294,728,536.37	1,489,326.63	100%	Complete and operational . Under management of Community	Project commissioning and handover to the existing WSP /Samburu County	Done
220.	Expansion of Ichoro - lelerai dam	Samburu	Samburu West	Water	50,000,000.00	49,768,124.00	38,718,238.00	11,049,886.00	90%	Complete and operational	Proposal to use savings to rehabilitate the projects Contractor is on site	30.06.2025
221.	Lesepe mega dam 1 in baringo-samburu north	Samburu	Samburu North	Water	97,000,000.00	94,757,925.35	25,698,959.00	69,058,966.35	90%	Resumption of dam construction to begin early June.2024	Client urgent to facilitate contractor by paying 1st certificate since money for the same is in the office Account	30.06.2025
222.	Seren water extension	Samburu	Samburu North	Water	28,000,000.00	26,551,698.00	26,551,698.00	-	100%	Drilling& equipping of 2no. b/holes complete. civil works	Proposal to use savings to rehabilitate the projects Assessment of the proposed	31.12.2024

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
										& pipeline complete	works is planned for and to be submitted within seven days-w.e.f the date of this letter	
223.	Baisililinga water extension	Samburu	Samburu East	Water	19,000,000.00	18,517,558.00	18,517,558.00	-	100%	Construction of pump house, pipeline and kiosks, G.L masonry tank allied works, which is now in use	Project commissioning and handover to the existing WSP / Samburu County	31.12.2024
224.	Wamba mega dam	Samburu	Samburu East	Water	110,000,000.00	106,021,684.00	106,021,684.00	-	100%	Complete and in use	Proposal to use savings to rehabilitate the projects Assessment of the proposed works is planned for and to be submitted within a month	Done
224b	Wamba Mega Dam (Expansion of spill way and allied civil works.)	Samburu	Samburu East	Water		3,978,316.00	-	3,978,316	100%	Complete and operational	savings money use as planned	31.12.2024
225.	Expansion of ndanyowasin dam and water supply	Samburu	Samburu East	Water	45,000,000.00	42,595,548.00	42,595,548.00	-	100%	Complete and operational	Project re evaluation be	31.12.2024

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
											done to assess damages.	
226.	Murit water supply	Samburu	Samburu East	Water	18,000,000.00	3,611,979.00	3,611,979.00	-	22%	Shallows were done and thereafter washed away by floods. Contract expired and was terminated and Kshs.3,611,979.00 was paid	Proposal to use savings to construct a new sand dam project 1st contract expired, thereby creating source for another contractor to do new works	31.12.2024
226b	Murit water supply	Samburu	Samburu East	Water		4,894,252.00		4,894,252.00		Contractor has mobilized to site	Contractor is instructed to fast track drilling of the shallow wells and ensure proper, quality works is adhered to as per contract specifications	30.06.2025
227.	Laililai water project	Samburu	Samburu West	Water	19,000,000.00	18,481,508.00	18,481,508.00	-	100%	100%complete, Drilling of B/H.equipment of borehole.construction	Project commissioning and handover to the existing WSP /Samburu County	31.12.2024

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
											of pump house, tank, cattle trough and stand pipe community using it.	
228.	Baawa water project	Sambu	Sambu West	Water	13,000,000.00	12,598,941.00	12,598,941.00	-	100%	100% complete, equipping of boreholes, solar installations, construction of pump house, pipeline and kiosks cum allied works		
229.	Nkoroni mega dam	Sambu	Sambu East	Water	38,900,000.00	23,501,763.45	23,501,763.45	-	100%	100% complete	Court injunction has halted the implementation process.	
229b	Nkoroni Mega Dam-Desilting of water pan	Sambu	Sambu East	Water		4,739,644.00		4,739,644.00	100%			
229c	Nkoroni Mega Dam-(Desilting of Golgotim water pan)	Sambu	Sambu East	Water		4,877,208.00		4,877,208.00	100%			
230.	Lenttasin boreholes	Sambu	Sambu East	Water	20,000,000.00	19,497,563.20	19,497,563.20	-	100%	100% complete, drilling of	Community utilizing the facility.	31.12.2024

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	Final date
											boreholes, equipping of boreholes & Construction of civil works complete and community utilizing the facility.	
231.	Angata - nanyekie road	Samuru	Sambu North	Roads	36,800,000.00	36,755,666.04	36,675,681.43	-	100%	Complete		9 Months
232.	Parkati road (n)	Samuru	Sambu North	Roads	75,000,000.00	74,981,797.51	74,635,580.83	199,999.93	100%	Complete		12 Months
233.	Garsen High School - Construction of 2 dormitories and ablution block	Tana River	GARS EN	Education	30,000,000.00	8,710,869.20	8,273,377.85	437,491.35	100%	Retention Amount		
	Garsen High School - Construction of multipurpose dining hall		GARS EN	Education		10,514,512.60	6,350,658.10	4,163,854.50	100%	Incomplete		
	Garsen High School - Construction and equipping of modern laboratories (science-lab)		GARS EN	Education		6,590,839.28	5,800,000.00	790.839.28	100%	Incomplete		
	Garsen High School - Construction of three classrooms (labour)		GARS EN	Education		351,480.00	351,480.00	-	100%	Completed		

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
	Garsen High School - Construction of two classrooms(materials)		GARSEN	Education		1,828,160.00	1,828,160.00	-	100%	Completed		
	Garsen High School - Construction of one classroom(labour)-garsen secondary		GARSEN	Education		187,500.00	187,500.00	-	100%	Completed		
	Garsen High School - Construction of one classroom (materials)-garsen secondary		GARSEN	Education		1,268,600.00	1,268,600.00	-	100%	Completed		
234.	Sane Girls High School - Construction and equipping of 2 80-capacity dormitories	Tana River	GARSEN	Education	30,000,000.00	14,092,480.00	13,392,480.00	700,000.00	100%	Completed	Dormitories and Laboratories fully functional	
	Sane Girls High School - Twin staff house		GARSEN	Education		4,995,632.00	4,995,632.00	-	100%	Complete		
	Sane Girls High School - Three classrooms		GARSEN	Education		4,499,270.00	4,499,270.00	-	100%	Complete		
	Sane Girls High School - Electricity distribution and equipping twin laboratory		GARSEN	Education		2,999,900.00	2,999,900.00	-	100%	Complete		
	Sane Girls High School - Fence around the dormitory area		GARSEN	Education		1,992,000.00	1,992,000.00	-	100%	Complete		
	Sane Girls High School - Furniture, beds, lockers and chairs		GARSEN	Education		1,490,000.00	1,293,500.00	196,500.00	100%	On-going		
235.	Construction of bangale sand dam	Tana		Irrigation	100,000,000.00	95,008,730.53	43,974,800.00		100%	Complete and in Use		Completed

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
		River										
236.	One dam to did-ade village	Tana River		Irrigation	50,000,000.00	48,661,539.48	48,650,039.00		100%	Complete and in Use		Completed
237.	One dam of haroresa village	Tana River		Irrigation	45,000,000.00	36,971,618.83	36,967,040.00		100%	Complete and in Use		Completed
238.	Construction dam at tank - e	Tana River		Irrigation	60,000,000.00	56,221,972.00	56,210,039.00		100%	Complete and in Use		Completed
239.	Construction of taqe sand dam	Tana River		Irrigation	20,000,000.00	18,943,715.00	18,670,442.00		100%	Complete and in Use		Completed
240.	Construction of gurujo sand dam	Tana River		Irrigation	20,000,000.00	19,612,066.85	15,735,031.70		100%	Complete and in Use		Completed
241.	Construction of hadhama sand dam	Tana River		Irrigation	20,000,000.00	19,455,736.40	19,436,736.00		100%	Complete and in Use		Completed
243.	One dam to maderte village	Tana River		Irrigation	50,000,000.00	47,976,509.89	44,250,210.00		100%	Complete and in Use		Completed
242.	One dam to kalkacha village	Tana River		Irrigation	42,000,000.00	39,577,526.00	38,609,039.04		100%	Complete and in Use		Completed

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
244.	Electrification of ngao level 4 hospital	Tana River	Garsen	Energy	10,000,000.00	10,623,720.00	10,623,720.00		100%	Commissioned	Commissioned	2021
245.	Electrification and installation of galole farmers training centre	Tana River	Galole	Energy	5,000,000.00	6,214,372.19	6,214,372.19		100%	Commissioned	Commissioned	2021
246.	Sala - madogo road	Tana River	Bura	Roads	29,000,000.00	28,995,026.50	27,418,920.00	566,080.00	100%	Complete		9 Months
247.	Hirimani - elneka road	Tana River	Bura	Roads	25,000,000.00	24,689,551.36	24,662,365.60	27,028.00	100%	Complete		6 Months
248.	Jct b8 - abaganda - garsen	Tana River	Garsen	Roads	35,000,000.00	34,336,963.96	34,278,572.96	55,100.00	100%	Complete		9 Months
249.	Tula bridge	Tana River	Bura	Roads	40,000,000.00	39,862,427.00	37,229,644.14	1,316,391.86	100%	Awaiting Payment of Final Retention		12 Months
250.	Construction of titila borehole	Tana River	Galole	Water	15,000,000.00	11,239,646.46	11,239,646.46		100%	Completed and operational	Spend Savings 3.7m to complete Hola Mango water project	3/31/2024
251.	Extension of water supply to villages within garsen area (TERMINATED)	Tana River	Tana South	Water	40,000,000.00	38,475,376.00	38,475,376.00	0.00	96%	Project scope/ progress :- 1. Drilling boreholes	Utilise savings for COMPLETION OF WORKS :Extension of	Terminated

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
										2No. completed yield was Borehole 1 16m3/hr and Borehole 2 18m3/hr. 2. 36km 110mm dia pipeline UPVC pipes Class E - completed. 3. 5No. 20m3 elevated tanks modular pressed steel.-tanks fabrication completed awaiting installation. 4. 1No. 100m3 elevated tanks modular pressed steel -tank fabrication completed,	water Supply to villages within Garsen area	

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
										waiting intallation. 5. 5 No. 2600x260 0mm water kiosks- construction completed awaiting water connection.		
252	Construction of water supply to garsen tti (abangando) and its surrounding village (TERMINATED)	Tana River	Tana South	Water	40,000,000.00	20,743,777.84	20,743,777.84	0.00	53%	contract terminated 25th May 2025	allocate ksh. 3.3m Savings/uncommitted balance to Complete Water supply to Village 10 and Utilise savings kes 14.9m for COMPLETION OF WORKS - Construction of Water Supply to Garsen TTI (Abangando) and its Surrounding Village	Terminated
252a	Construction of Water Supply to Garsen TTI (Abangando) and its Surrounding Village	Tana River	Tana South	Water		15,951,160.00	15,951,160.00	0.00	100%	New Bill Items No. 1 Pipeline	utilised Savings - Extension of Garsen and Construction of	completed

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
	(TERMINATED) Savings Re-allocated to COMPLETION OF CONSTRUCTION OF WATER SUPPLY TO GARSEN TTI (ABANGANDO) AND ITS SURROUNDING VILLAGE (NEW)									water connection 2.Installation of new 100m3 elevated tseel tank	Abagnada TTI Water Projects to complete the project	
252b	Construction of Water Supply to Garsen TTI (Abangando) and its Surrounding Village (TERMINATED) Savings Re-allocated to WATER SUPPLY TO BURA VILLAGE 10 TANK (NEW)	Tana River	Tana South	Water		3,305,062.16	3,305,062.16	0.00	100%	i)Rehabilitation of village 10 Tank 200m3., ii)Installation of Bura Water Supply Master Meter	Utilised savings under Ksh3.3 Extension Garsen water supply Ksh.1.5m	completed
253	Piping and installation of water for Hola Mango Factory and its environs (TERMINATED) Savings Re-allocated to	Tana River	Galole	Water	40,000,000.00	23,784,941.60	23,784,941.60	0.00	40%	Contract terminated for non-performance • Two boreholes drilled but yield was low. Two additional new sites surveyed and drilled	Utilize Balance Amount Hola project Ksh. 16,215,058.40 plus Savings under the project Mau Memorial Girls Secondary Water piping (Ksh.4.0m)and Titila Borehole (Ksh.3.7) FOR	Terminated

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
										but pump testing not done. • The Contractor laid 22km pipeline 110mm • Construction of one elevated tank 50m3 not done • Construction of concrete foundations two tanks completed.	COMPLETION OF WORKS as follows:- 1. Inr. Borehole Development and Equipping/power connection – ksh.4.0m 2. Construction of power /Operator House – kshs. 0.8m, 3. Construction of 2.5km pipeline section, completion of existing pipeline– kshs. 10.0m, 4. 1no. Elevated steel Tank 50m3 at Hola Fruit Factory– kshs. 8.20m	
253a	Piping and installation of water for Hola Mango Factory and its environs (TERMINATED) Saving Re-allocated to PIPING AND INSTALLATION OF WATER FOR HOLA	Tana River	Galole	Water		16,215,058.40	16,215,058.40	0.00	100%		Utilized Hola Mango project Savings Ksh.16.2 plus savings Ksh 8.2m under Maunau Girils Memorial Water project	completed

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
	MANGO FACTORY AND ITS ENVIRONS (NEW)										and Tilila Borehole savings Ksh.3.7m for the completion of the Project	
254.	Kalkacha primary school water piping	Tana River	Tana Delta	Water	10,000,000.00			9,441,851.44	0%	Contract Terminated	Utilize projects Balance Amount Ksh. 30.0m for the Completion of Contracted scope of Works Contract No. CW/SB/TR-EQ/W/09/16-17 as follows:- 1. Inr. borehole development, equipping and power connection –KES 4.0m 2. Completion of 9.5km upvc 110mm class E pipeline – valve chambers and fittings KES.15.0m 3. Elevated galvanized steel tank 100m3 – KES.11.0m	12/31/2024

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
254a	Kalkacha primary school water piping (TERMINATED) KALKACHA PRIMARY SCHOOL WATER PIPING (NEW)	Tana River	Tana Delta	Water		9,441,852.48	9,377,672.00	64,180.48	100%		New contract works recommended	completed
255.	Hola secondary school water piping (TERMINATED)	Tana River	Galole	Water	10,000,000.00	7,913,705.60	7,913,705.60	-	100%	Contractor has delayed borehole equipping and installation of Tanks (Only borehole drilling and pipeline done)	utilise savings Ksh.998,605.74 for completion of Hola Secondary School piping	terminated
255a	Hola secondary school water piping HOLA SECONDARY SCHOOL WATER PIPING (NEW)	Tana River	Galole	Water		2,086,294.40	998,605.74	1,087,688.66	100%		works completed	completed
256.	Maumau memorial girls secondary water piping (TERMINATED)	Tana River	Galole	Water	29,000,000.00	6,338,733.00	6,338,733.00	0.00	69%	Contract Terminated - Contractor Procurement ongoing with increased costs.	Saving Ksh.22,661,267.00 Re-allocated to completion of Maumau Girls piping and INSTALLATION OF WATER FOR HOLA MANGO FACTORY AND	completed

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	Completion date
											ITS ENVIRONS (NEW)	
256b	Maumau memorial girls secondary water piping MAUMAU MEMORIAL GIRLS SECONDARY WATER PIPING (NEW)	Tana River	Galole	Water		15,000,000.00	14,994,657.64	5,342.36	100%		Savings Kshh.15.0m under Maumau memorial girls secondary water piping (TERMINATED) used to complete the project	completed
257.	Hola primary school water piping	Tana River	Galole	Water	10,000,000.00	8,542,906.00	7,639,846.36		100%	Completed and Operational		Completed
258.	Bura water supply	Tana River	Tana North	Water	54,000,000.00	52,020,061.97	51,965,084.80	54.977.17	100%	Completed and Operational	Utilise saving Ksh.2.0m Installation Bura Water supply raw water master meter DN400	completed
259.	Construction of kmtc taveta campus	Taita Taveta	Taveta	Health	130,500,000.00	130,500,000.00	130,000,000.00		90%	Facility in Use - Awaiting handover	Challenges with sewer line, need to get clarification on the utilisation and absorption of the funds inform of a report	
260.	Maternity at kwa munengwa dispensary	Taita	Mwatate	Health	4,500,000.00	3,591,510.00	3,166,511.00	943.073.40	90%	Facility not in Use -	ongoing	

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
		Taveta								Awaiting Handover		
261.	Construction of kmvc voi campus office block	Taita	Voi	Health	21,700,000.00	19,975,321.00	19,975,321.00	-	100%	Facility in Use - Awaiting handover incomplete		
262.	Equipping the orthopedic - moi hospital voi	Taita	Voi	Health	10,000,000.00	10,000,000.00	-	10,000,000.00	0%	incomplete		
263.	Miasenyi health centre maternity block	Taita	Voi	Health	5,000,000.00	3,590,415.00	3,232,788.00	1,267,515.00	90%	Complete. Facility not in Use - Awaiting Handover		
264.	Construction of timbila - rekeke road - lake jipe road (e695)	Taita	Taveta	Roads	17,000,000.00	16,149,039.74	13,691,845.55		100%	Complete		6 Months
264a	A23 Rekeke – Lake Jipe (D1094)	Taita	Taveta	Roads		6,888,397.84	6,888,397.84		100%	Complete		
265.	Njoro - mkameni road (bomeni ward)	Taita	Taveta	Roads	10,000,000.00	9,462,868.20	9,462,786.12		100%	Complete		6 Months
265a	Njoro – Mkameni – Bomeni (E3063)	Taita	Taveta	Roads		2,336,936.00	2,336,936.00		100%	Complete		
266.	Kitobo - madarasani road (mbhogoni ward)	Taita	Taveta	Roads	10,000,000.00	9,921,010.00	9,880,526.84		100%	Complete		6 Months

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
		Taveta										
266a	D537 Taveta – Madarasani - Kitobo (E3069)	Taita Taveta	Taveta	Roads		1,850,629.20	1,850,629.20		100%	Complete		
267.	Construction of ikanga - konenyi - tausa ndome - ghazi - wong'onyi - konenyi road	Taita Taveta	Voi	Roads	33,000,000.00	26,155,536.00	25,778,137.80		100%	Complete		9 Months
267a	Construction of Ikanga - Konenyi - Tausa Ndome - Ghazi - Wong'onyi - Konenyi road Mwambirwa – Ndi (C274)	Taita Taveta	Voi	Roads		5,894,951.00	5,894,951.00		100%	Complete	ongoing	
268.	Construction of kasarani -sagala road	Taita Taveta	Voi	Roads	15,000,000.00	11,969,520.32	11,969,520.32		100%	Complete		6 Months
269.	Construction of road from the tarmac (mombasa road) to kajire	Taita Taveta	Mwatate	Roads	10,000,000.00	9,630,050.88	9,629,964.51	86.37	100%	Complete		9 Months
269a	Ndara – Kajire (E3076)	Taita Taveta	Mwatate	Roads		1,839,275.12	1,839,275.12		100%	Complete		6 Months
270.	Construction of maungu - kasigau road	Taita Taveta	Voi	Roads	25,000,000.00	24,422,280.98	24,422,265.90		100%	Complete		
270a	Maungu – Kasigau (C275)	Taita	Voi	Roads		4,435,840.00	4,435,840.00		100%	Complete		

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
		Taveta										
271.	Mwakingali roads	Taita Taveta	Voi	Roads	10,000,000.00	9,484,016.20	7,500,554.20		100%	Complete		
271a.	Mwakingali roads (D1096)	Taita Taveta	Voi	Roads		1,982,718.40	1,982,718.40					
272.	Mwangerana bridge of mwachunyi shopping centre	Taita Taveta	Voi	Roads	2,000,000.00	1,533,325.31	1,206,195.84	-	100%	Complete		
272a.	Mwangerana Bridge (G3822)	Taita Taveta	Voi	Roads		327,129.77	327,129.77		100%	Complete		
274.	Murraming mgange - mwaroko - segenyi - mwafaru road	Taita Taveta	Wundanyi	Roads	17,000,000.00	16,022,356.00	16,022,355.94	-	100%	Complete		6 Months
274a.	Murraming Mgange - Mwaroko - Segenyi - Mwafaru Road	Taita Taveta	Wundanyi	Roads		4,436,072.00	4,436,072.00		100%	Complete		
273.	Murraming werugha - paranga road (werugah-ghazi)	Taita Taveta	Wundanyi	Roads	20,500,000.00	19,077,789.20	19,077,789.20	-	100%	Complete		9 Months
273a.	Ghazi – Werugha (E3082)	Taita Taveta	Wundanyi	Roads		6,847,271.20	6,847,271.20		100%	Complete		

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
275.	Murraming wundanyi - wesu road(werughakungu)	Taitavaeta	Wundanyi	Roads	10,000,000.00	9,615,787.29	9,551,405.47		100%	Complete		6 Months
275a	Kungu – Wundanyi (D1100) Murraming Wundanyi - Wesu Road(Werughakungu)	Taitavaeta	Wundanyi	Roads		1,737,519.92	1,737,519.92		100%	Complete		
276.	Murraming nyache - shaga road	Taitavaeta	Wundanyi	Roads	25,000,000.00	24,334,426.60	21,302,557.80	-	100%	Complete		9 Months
276a	Nyache – Shaga (E3082)	Taitavaeta	Wundanyi	Roads		3,031,868.80	3,031,868.80		100%	Complete		
277.	Murraming of bura - mgange -werughambale - paranga road	Taitavaeta	Wundanyi	Roads	115,000,000.00	108,563,627.32	80,750,749.40	-	100%	Complete		12 Months
277b	Spot Improvement of Bura - Mgange - Werughambale - Paranga road	Taitavaeta	Wundanyi	Roads		27,812,877.92	27,812,877.92		100%	Complete		
278.	D540 msau - wangangamambilwa - fighinyi - d535)	Taitavaeta	Mwatate	Roads	30,000,000.00	28,207,046.40	21,565,002.40	-	100%	Complete		
278a	Fighinyi – Mwambirwa (C274)	Taitavaeta	Mwatate	Roads		6,642,044.00	6,642,044.00		100%	Complete		
279.	E689-kungu-wusidembwa	Taitavaeta	Mwatate	Roads	13,000,000.00	12,694,541.08	12,459,007.84		100%	Complete		

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
		Taveta										
279a	Kungu – Debwa (D1100)	Taita	Mwatate	Roads		2,415.256.88	2,415.256.88		100%	Complete		
280.	E687-a23 mwatate - e689 wusi	Taita	Mwatate	Roads	13,000,000.00	12,410,515.55	12,408,896.40		100%	Complete		6 Months
280a	A23 Mwatate – Wusi Junct (D1100) Road	Taita	Mwatate	Roads		2,366,764.59	2,366,764.59		100%	Complete		
281.	Ug3789 kungu c104 - josa - murreys girls	Taita	Mwatate	Roads	11,000,000.00	8,906,221.32	8,841.510.98		100%	Complete		6 Months
281a.	Josa – Kungu (D1100) UG3789 Kungu C104 - Josa - Murreys Girls	Taita	Mwatate	Roads		1,773.146.30	1,773.146.30		100%	Complete		
282.	Box culvert on road e1904 / c104	Taita	Mwatate	Roads	6,000,000.00	4,901.918.56			100%	Complete		9 Months
282a	C104 Mwatate – Mwatunge (D1101) Box culvert on road E1904 / C104	Taita	Mwatate	Roads		898.478.00	898.478.00		100%	Complete		
283.	Mtwamagodi -msau - kighombo	Taita	Mwatate	Roads	5,000,000.00	4,140.918.12	4,140.918.12		100%	Complete		

S./No	Project name	County	Construency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks	End date
283a	Msau – Kighombo (D1096) Mto Mwangodi -Msau -Kighombo	Taita Taveta	Mwatate	Roads		731,055.00	731,055.00		100%	Complete		
284.	Dodoma - majivu	Taita Taveta	Mwatate	Roads	15,000,000.00	14,479,345.27	14,413,575.00		100%	Complete		6 Months
284a	Dodoma – Majivu – Mrughua (F3019)	Taita Taveta	Mwatate	Roads		2,332,992.00	2,332,992.00		100%	Complete		
285.	Bura mission - munamu - mrughua - mghange dawida	Taita Taveta	Mwatate	Roads	2,000,000.00	1,976,379.85	1,639,999.00		100%	Complete		
285a	Bura Mission - Munamu - Mrughua - Mghange dawida	Taita Taveta	Mwatate	Roads		336.380.85	336.380.85		100%	Complete		
286.	Mzizima water project	Taita Taveta	Mwatate	Water	13,000,000.00	12,634,990.28	8,202,642.00	4,432,348.28	100%	Contractor could not continue for fears of non payment	Given that certain tasks were undertaken by the County, it is suggested that the following be executed utilizing the saved funds: Finalization of the Pump House, Installation of	12/31/2024

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
											Solar Panels and associated structures, Acquisition of a Gantry Submersible Pump, and Implementation of Fencing.	
287.	Distribution of water to kaya, kidimu, mishokoroni dembwa	Taita Taveta	Mwatate	Water	13,000,000.00	11,718,812.00	8,984,149.35	2,734,662.65	98%	2080m length pipeline has been laid and tested, watering points completed and two masonry tanks completed . IPC No 2 for Kshs 5.8M is pending since 27th June 2019	CWWDA to reach out to the contractor regarding the processing of their payment.	30/6/2024
288.	Chawia/ mwachabo area	Taita Taveta	Mwatate	Water	13,000,000.00	12,262,068.84	9,514,321.15	274,747.69	100%	Borehole submersible pump installed, pump house & kiosks	Pump Houses walls developed serious cracks and need repairs so Contractor Procurement	3/31/2024

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
										construction complete, raising and distribution pipelines complete and tested. IPC No 2 for 7.8M is still pending since september 2019	ongoing with increased costs.	
289.	Modambogho area/land/mgeno/chakal eri	Taita Taveta	Mwatate	Water	13,000,000.00	11,126,108.00	10,397,201.80	728,906.20	99%	The well construction and lining complete, submersible pump and Generator installed, raising main complete distribution pipeline complete and tested, pump House complete. PC No 1 for Kshs 10M is	proposed to Construct a storage tank with the savings	6/30/2024

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
										still pending since 9th Dec 2019		
290.	Mdeminyi water distribution project	Taita Taveta	Wundanyi	Water	14,000,000.00	12,397,082.00	12,397,082.00	0.00	99%	Drilling of two boreholes complete, construction of 1no water kiosk complete, pump house complete Installation of submersible pump and genset complete. Construction of 2nd Kiosk and cattle trough ongoing. IPC No 1 for Kshs 12M is pending 28th August 2019	contractor be paid with the savings	3/31/2024

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
291.	Mwachawaza water project	Taita Taveta	Mwatate	Water	9,000,000.00	7,956,720.00	3,375,018.00	4,581,702.00	60%	Test pumping done, Pump house construction 95% complete, 220m3 storage tank Complete . IPC No.2 for Kshs-1,350,760.00 Pending in NRB	to utilise savings on pipeline and 2no kiosk construction	3/31/2024
292.	Nyangoro borehole-distribution to mwambota,mwakitau,kwa munengwa, msorongu	Taita Taveta	Mwatate	Water	13,000,000.00	12,957,459.00	11,620,779.50	1,336,679.50	100%	1.7km pipeline and 600 m long distribution line complete. IPC No. 2 for Kshs 2.3M is still pending since sep 2019	The water supply can be assisted with service meters, Contractor Procurement ongoing with increased costs.	3/31/2024
293.	Distrib,mbololo,lower sagala,maungu,kasigau and kaloleni ward	Taita Taveta	Voi	Water	57,500,000.00	53,996,205.00	53,996,206.00	-1.00	100%	The 3no water kiosks, Graviy	Contractor Procurement ongoing with increased costs.	3/31/2024

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
										main, and 500m3 sump complete 220me3 tank at kayanda complete raising main and surface pump installed. IPC No 2 for Kshs 25M is still pending since 16th Dec 2019		
294.	Chala (imbugu to majengo) water distribution	Taita Taveta	Taveta	Water	5,000,000.00	4,837,943.00	1,285,600.00	3,552,343.00	60%	Drilled borehole and test pumping done, ongoing works for Kiosk and pump house construction	Contractor Procurement ongoing with increased costs.	3/31/2024
295.	Malukilorit in (mahoo ward)-water distribution	Taita	Taveta	Water	10,000,000.00	8,629,530.00	8,275,280.00	354,250.00	100%	6.0m high platform with 50m3	Contractor Procurement	3/31/2024

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
		Taveta								Steel tank construction, submersible pump installation and Genset, power house, raising main, distribution pipelines to 4no stand pipes are complete	ongoing with increased costs.	
296.	Nyukini water distribution (ulawani area)	Taita Taveta	Taveta	Water	5,000,000.00	4,600,233.75	4,161,836.25	438,397.50	100%	complete and operated by the local community committee	Contractor Procurement ongoing with increased costs.	3/31/2024
297.	Lokitaung sub-county hospital (eye unit, male/female wards, doctors' quarters)	Turkana	Turkana North	Health	50,000,000.00	50,379,150.00	33,931,426.75		96%	Facility in Use		
298.	Milima tatu health centre construction	Turkana	Turkana	Health	75,000,000.00	74,842,335.00	28,824,879.00		25%	Stalled due to delay in payment of the contractor.	to be retendered	
299.	Kaputir - nakwamoru bridge	Turkana	Turkana South	Roads	150,033,333.00				49%	Ongoing	affected by floods	

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
300.	Katila - parakati	Turkana	Turkana East	Roads	70,033,335.00	66,737,120.00	53,114,515.80		100%	Complete		9 Months
301.	Abur - naipa bridge	Turkana	Loima	Roads	100,000,000.00				<50%	Affected by Security	ongoing	
302.	Lodwar water project	Turkana	Turkana Central	Water	80,000,000.00	69,183,675.00	47,635,455.70	21,548,219.30	90%	Stalled due to delay in payment of the contractor.	The savings were used in implementation of Kalokol Water Supply which entails Pipeline extension from Eliye Elevated Tank to Kalokol Town , Construction of 5No Water Kiosks and Cattle Troughs.	31.12.2024
303.	Mogilla (nasikira) dam	Turkana	Turkana West	Water	100,033,333.00	77,658,156.28	67,255,822.80	10,402,333.48	70%	Construction of Concrete Dam complete, laying of gravity main and construction of cattle trough for Nasikira is not	To complete the project's remaining works. Proposal to use savings and uncommitted funds to construct Kapetadie and Ngikoloi Water Pans arrived at after public	31.12.2024

S./No	Project name	County	Constru- tuency	Sect- ors	Budget 2018/1 9 FY	Contra- ct Sum	Amount Paid	Total Pendin- g Bill Bal	% Com- pletio- n	Status	Remarks/ Recommendati- ons	End date
										complete Drilling, equ ipping and Civil works for 1 no. b/holes have been completed. Laying of pipeline for Nareimeto borehole water project is complete, the loyaal water pan is also complete . Equipping and civil works for Lorengesin yen borehole is outstandin- g stalled due to delay in release of funds	consultation with the community and the area MP. The Agency to terminate contracts for Abaat B and Nalapatui Boreholes and subsequently re- tender the works for implementation	
303a	Mogilla (Nasikira) Dam (Lokichogio DCCs Borehole)	Tur- kan- a	Turka- na West	Wat- er		10.873. 642.50	0.00	10,873 ,642.5 0	85%	Drilling , Equipping and	Release of funds to facilitate contractor	31.07. 2025

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
										construction of water kiosk complete pending installation of 24m3 pre-stressed steel tank.	payment and subsequent completion of works	
303b	Mogilla (Nasikira) Dam (Lokabu Community Borehole)	Turkana	Turkana West	Water		9,188.109.00	0.00	9,188.109.00	50%	Drilling and Test pumping complete-Yield 5.5m3/hr. Contractor mobilizing for Equipping and Civil Works	Project under implementation	19.08.2025
304.	Riet mini dam	Turkana	Turkana East	Water	75,033,333.00	56,433,636.90	50,312,978.39	6,120,658.51	90%	Riet Dam Dam desilting and expansion is complete. Construction of cattle trough is complete. Fencing of the dam is	Project commissioning and handover to the existing WSP /Turkana County. The Agency is currently implementing Ewoi Akinyor and Kakiteitei Boreholes using the uncommitted	31.12.2024

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
										complete. Riet rock (Kaaruko) Desilting of pan is complete. Drilling and Test Pumping is complete and awaiting equipping. Expansion of the water pan is complete. Fencing of the entire pan is complete	funds as indicated below	
304a	Riet Mini Dam (Ewoi Akinyor Borehole)	Turkana	Turkana East	Water		7,594,347.60		7,594,347.60	100%	complete and operational	Reverse Omosis recommended	31.07.2025
304b	Riet Mini Dam (Amarieth Kakiteitei Borehole)	Turkana	Turkana East	Water		8,399,844.50		8,399,844.50	0%	Hydrological Survey Complete	Deployment of GSU Camp	31.07.2025
305.	Kalokol water project	Turkana	Turkana Central	Water	125,033,333.00	80,641,295.30	68,329,205.64	-	100%	• Spring protection is complete. • Laying of gravity	Proposal to pay the contractor pending payments in order to facilitate	31.12.2024

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
										main 40Km to Kalokol town is pending. <ul style="list-style-type: none"> <li>• Installation of submersible pump and solar panels completed. Stalled due to delay in release of funds</li> <li>• Construction of 2No. Water kiosks and a pump house completed.</li> <li>• Construction of 200m3 steel elevated tank complete.</li> <li>• Construction of rising and gravity main complete.</li> </ul>	resumption to site. Proposal to utilize the uncommitted funds to complete construction of Kalokol pipeline from Eliye springs arrived at after public consultation with the community and the area MP	

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
305a	Kalokol Water Project	Turkana	Turkana Central	Water		44,392,037.70	36,400,000.00	7,992,037.70	90%	The project is currently operational pending installation of Pre-Stressed Steel Tank at Kalokol Town which was given as additional works to the contractor. The Project to be handed over to Eliye-Kalokol Water Users Association already trained	Request for more funds for Last Mile Connectivity	31.07.2025
306.	Narengewoi/katiko/lomekwi water project	Turkana	Turkana North	Water	50,033,333.00	9,344,342.00	8,420,262.00	924,800.00	100%	Complete and handed over the community	Project commissioning and handover to the existing WSP /Turkana County. The Agency utilized	31.12.2024

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
											uncommitted funds in implementation of Narengewoi (Nalekan) Pipeline Extension, Natapar Water Pan and Ngaukon Borehole	
306a	Narengewoi(Nalekan) Water Project	Turkana	Turkana North	Water		9,453,180.98	9,003,029.50	-	100%	Complete and handed over	Request for more funds for Last Mile Connectivity	10/03/2024
306b	Narengewoi/Katiko/Lomekwi Water Project (Ngaukon Borehole)	Turkana	Turkana North	Water		7,797,720.00	6,743,060.00	-	100%	Complete and handed over	High yielding borehole- 18m3/hr that will require additional funds for last mile connectivity	10/03/2024
306c	Narengewoi/Katiko/Lomekwi Water Project (Natapar Water Pan)	Turkana	Turkana North	Water		17,107,072.50	0.00	17,107,072.50	100%	Complete pending final inspection	None	31.07.2025
307.	Sonngot/nakururum/nar emeto/napeikar/teremugus water project	Turkana	Turkana West	Water	75,000,000.00	30,378,108.80	11,097,822.00	19,280,286.80	100%	Complete	Project commissioning and handover to the existing WSP /Turkana County. The Agency utilized uncommitted	31.12.2024

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
											funds in implementation of Kapetadie, Ngikoloi, Nomadi and Kaekongae Water Pans as indicated below	
307a	Sonngot/Nakururum/Naremoto/Napeikar/Teremugus Water Project (Kapetadie Water Pan)	Turkana	Turkana West	Water		24,623,445.00	23,450,900.00		100%	Complete and handed over	None	10/03/2024
307b	Sonngot/Nakururum/Naremoto/Napeikar/Teremugus Water Project (Ngikoloi Water Pan)	Turkana	Turkana West	Water		24,689,700.00	23,514,000.00		100%	Complete and handed over	None	10/03/2024
307c	Sonngot/Nakururum/Naremoto/Napeikar/Teremugus Water Project (Kaekongae and Nomadi Water Pans)	Turkana	Turkana West	Water		12,098,572.80	-	12,098,572.80	40%	Construction of Nomadi Water Pan complete, Kaekongae ongoing	Project to be completed within schedule	19.08.2025
308.	Loturerei water project	Turkana	Turkana Central	Water	50,000,000.00	6,294,014.00	2,186,600.00	4,107,414.00	20%	Dry borehole therefore couldn't proceed to the next step	The savings used in implementation of Kalokol Water Supply which entails Pipeline extension from Eliye Elevated Tank to Kalokol Town	31.12.2024

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
											Construction of 5No Water Kiosks and Cattle Troughs.	
308a	Loturerei Water Project (Kalokol Water Project)	Turkana	Turkana Central	Water		28,232,162.30	0.00	28,232,162.30	90%	The project is currently operational pending installation of Pre-Stressed Steel Tank at Kalokol Town which was given as additional works to the contractor. The Project to be handed over to Eliye-Kalokol Water Users Association already trained by NRVWWD A	Request for more funds for Last Mile Connectivity	31.07.2025

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
309.	Kakongu water project	Turkana	Turkana South	Water	25,000,000.00	6,114,050.00	6,114,050.00	-	100%	Complete and handed over the community	Project commissioning and handover to the existing WSP / Turkana County. The Agency utilized uncommitted funds to implement Lomunyenkirion and Lodoupua Boreholes as indicated below	31.12.2024
309a	Kakongu Water Project (Lodoupua Borehole)	Turkana	Turkana South	Water		9,711,870.00	0.00	9,711,870.00	30%	Borehole Dry	Drilling of alternative site with alternative of extending Lomunyenkirion Borehole water	10/03/2024
309b	Kakongu Water Project (Lomunyenkirion Borehole)	Turkana	Turkana South	Water		12,308,483.25	10,083,559.00	-	100%	Complete and operational	Handed over to the community	10/03/2024
310.	Nasiger water project	Turkana	Loima	Water	25,000,000.00	7,052,300.00	6,048,276.00	1,004,024.00	100%	Complete	Project commissioning and handover to the existing WSP /Turkana County.The Agency utilized uncommitted funds to implement Lorengipi	31.12.2024

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
											secondary school and Nakabaran boreholes as indicated below	
310a	Nasiger Water Project (Nakabaran Borehole)	Turkana	Loima	Water		8,803,809.00	6,686,980.00	-	100%	Complete and operational	None	10/03/2024
310b	Nasiger Water Project (Lorengipi Borehole)	Turkana	Loima	Water		7,736,885.10	4,702,490.00	3,034,395.10	100%	Complete and operational	None	31.07.2025
311.	Upgrading of jogbaru health centre	Wajir	Wajir East	Health	20,000,000.00	17,628,808.01	17,588,610.00	1,780,805.81	99%	Awaiting handover	complete	
312.	Upgrading of konton health centre	Wajir	Wajir East	Health	20,000,000.00	13,427,616.25	11,292,234.33	4,686,871.95	80%		To be verified	
313.	Upgrading of lagbohol dispensary	Wajir	Wajir West	Health	20,000,000.00	15,400,000.00	15,380,147.50	804,319.40	99%	Awaiting handover	to be verified	
314.	Upgrading of basir dispensary	Wajir	Wajir West	Health	15,000,000.00	17,628,808.01	5,816,183.60	11,812,624.41	55%		to be verified	
315.	Upgrading of tula-tula health facility	Wajir	Eldas	Health	15,000,000.00	11,943,336.26	11,475,041.00	2,693,779.21	95%	Awaiting handover	to be verified	
316.	Upgrading of sabuli health centre	Wajir	Wajir South	Health	20,000,000.00	16,850,959.00	14,599,684.00	6,358,854.00	80%	stalled	to be re tendered	
317.	Upgrading of dada jabula health centre	Wajir	Wajir South	Health	20,000,000.00	16,710,117.50	16,707,303.00	2,814,50	99%	Awaiting handover	to be verified	

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
318.	Upgrading of salemaa health facility	Wajir	Wajir East	Health	20,000,000.00	16,900,000.00	14,430,012.00	3,651,327.75	98%	Awaiting handover	to be verified	
319.	Upgrading of athi bohol hospital	Wajir	Wajir West	Health	20,000,000.00	1,585,455.00	15,853,868.13	70,685.90	99%	Awaiting handover	to be verified	
320.	Upgrading of danaba health centre	Wajir	Wajir North	Health	20,000,000.00	14,991,448.75	14,985,860.00	65,588.75	99%	Awaiting handover	to be verified	
321.	Upgrading of eldas sub-district hospital	Wajir	Eldas	Health	20,000,000.00	16,984,198.41	8,806,295.00	8,177,903.41	60%		to be verified	
322.	Upgrading of dasheg health centre	Wajir	Tarbaj	Health	24,000,000.00	19,065,800.38	19,013,969.38	371,830.98	99%	Awaiting handover	complete	
323.	Upgrading of buna sub-district hospital	Wajir	Wajir North	Health	35,000,000.00	29,548,415.00	19,286,244.00	10,262,171.00	99%	stalled	to be retendered	
324.	Upgrading of ajawa health centre	Wajir	Wajir North	Health	30,000,000.00	26,972,397.75	21,093,107.00	12,995,790.75	99%	Awaiting handover	to be verified	
325.	Upgrading of burder health centre	Wajir	Wajir South	Health	20,000,000.00	16,839,217.88	16,835,947.88	518,953.93	99%	Awaiting handover	to be verified	
326.	Upgrading of hadado hospital	Wajir	Wajir West	Health	30,000,000.00	22,549,215.00	22,027,005.00	2,961,460.00	95%	Awaiting handover	To be verified	
327.	Construction of ade masajida bridge	Wajir	Wajir West	Roads	30,000,000.00	25,455,156.00	25,455,156.00	-	100%	Complete		16 Months
327a	Ärbajahan-Habaswein	Wajir	Wajir West	Roads		3,363,030.16	3,363,030.16		100%	Complete		

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
328.	Basir -Tula Roba Road (30km)	Wajir	Wajir North	Roads	50,000,000.00	48,371,780.00	48,371,170.89	-	100%	Complete		12 Months
328a	Tularoba-Basir	Wajir	Wajir North	Roads		7,479.106.89	7,479.106.89		100%	Complete		
329.	Tarbaj water supply	Wajir	Tarbaj	Water	155,000.00	125,756,251.60	125,756,251.60	-	100%	Complete and operational	Project commissioning and handover to the existing WSP /Wajir County.Additionally, Community agreed to add more two(2no) boreholes coupled with solarization	31.12.2024
329b	Tarbaj (El Ben borehole) Water Supply	Wajir	Tarbaj	Water		4,988,522.00	4,988,522.00		100%	Drilling done successfully with a discharge of 4.8 m3/hr	proposal do drill asupplimentary borehole for the community be done within a period of 30No. days	31.12.2024
329c	Tarbaj (El Ben borehole) Water Supply	Wajir	Tarbaj	Water		4,910.000.00	4,910.000.00		100%	Equipping of the borehole, construction of water kiosk with an overhead	Project commissioning and handover to the existing WSP /Wajir County.Additionally, Community	31.12.2024

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
329d	Tarbaj ( Mansa borehole) Water Supply	Wajir	Tarbaj	Water		4,384,800.00	4,384,800.00		100%	2no-Drilling done beyond specified depth as per the hydro-geologists recommendation but dry	agreed to add more two(2no) boreholes coupled with solarization	31.12.2024
330.	Kursin water supply	Wajir	Wajir East	Water	90,000,000.00	80,865,173.70	80,865,173.70	0.00	100%	Project is in complete awaiting contractor to mobilize to site	Proposal to use savings to rehabilitate the projects Assessment of the proposed works done and contractor has embarked on the targetted works	31/12/2024
331.	Wajir -bor water piping & supply	Wajir	Wajir South	Water	95,000,000.00	86,182,459.60	86,182,459.60	-	100%	Complete and operational . Under managemn	Project commissioning and handover to the existing WSP /Wajir County	31.12.2024

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
331b	Wajir -Bor Water Piping & Supply(Desilting of Handaki water pan)	Wajir	Wajir South	Water		4,714,014.96	-	4,714,014.96		Complete	Project commissioning and handover to the existing WSP /Wajir County	31.12.2024
331c	Wajir -Bor Water Piping & Supply( Rehabilitation of electro-mechanical works cum accessories)	Wajir	Wajir South	Water		4,103,525.44	-	4,103,525.44		complete	Project commissioning and handover to the existing WSP /Wajir County	30.06.2025
332.	Adan awale water supply	Wajir	Wajir West	Water	40,000,000.00	41,574,169.40	39,788,813.11	1,785,356.29	100%	complete and operational	Proposal to use savings to rehabilitate the projects Assessment of the proposed works is planned for and to be submitted within a month	31/12/2024
333.	Construction of dela dam	Wajir	Eldas	Water	30,000,000.00	24,808,340.00	24,808,340.00	-	100%	Complete but partially silted up,damaged inlet channel and out let Under	Project commissioning and handover to the existing WSP /Wajir County	31/12/2024

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
										managemnt of Community		
334.	Construction of madahliba pan	Wajir	Wajir South	Water	30,000,000.00	30,000,000.00	30,000,000.00	-	100%	Complete and operational	Desilting of the project done and now in use	31/12/2024
335.	Construction of tito dam	Wajir	Wajir West	Water	20,000,000.00	19,305,590.00	19,305,590.00	-	100%	Complete and operational	Proposal to use savings to rehabilitate the projects Assessment of the proposed works is planned for and to be submitted within a month	31/12/2024
336.	Construction of beladwein dam	Wajir	Wajir North	Water	10,000,000.00	9,028,056.00	9,028,056.00	-	100%	Complete and operational Under managemnt of Community	Project commissioning and handover to the existing WSP /Wajir County	31/12/2024
337.	Eldas water supply	Wajir	Eldas	Water	30,800,000.00	27,194,622.95	27,194,622.95	-	100%	Complete and operational	Proposal to use savings to rehabilitate the projects Rehabilitation works complete	31/12/2024

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
338.	Erection and completion of opd, mch, maternity and staff house at kanyarkwat health centre	W/Pokot	Kapenguria	Health	40,000,000.00	39,563,070.00	39,427,630.00	135.440.00	100%	Complete. Awaiting handover	Facility in Use	
339.	Erection and completion of opd, kitchen and staff house , high level water tank at kriich health centre	W/Pokot	Kapenguria	Health	32,000,000.00	39,563,070.00	15,114,543.00	24,448,527.00	54%	stalled	to be retendered	
340.	Erection of a theatre, generator shed, walkway at sigor sub-county theatre	W/Pokot	West Pokot Eokst	Health	30,000,000.00	29,520,871.00	27,637,548.70	1,883,322.30	100%	Complete Awaiting handover	Facility in Use	
341.	Erection of maternity block and completion of opd alale health centre	W/Pokot	Kacheliba	Health	40,000,000.00	38,244,889.00	27,885,195.50	10,390,193.50	81%	On-going		
342.	Construction of staff houses at kasei health centre	W/Pokot	Kacheliba	Health	12,000,000.00	11,505,300.00	-	11,505,300.00	0%	incomplete		
343.	Erection of staff house and renovation of existing staff house at kapcchok/konyao health centre	W/Pokot	Kacheliba	Health	10,000,000.00	9,951,100.00	3,117,935	9,951,110.00	42%	incomplete	ongoing	
344.	Nasolot-talon-runo	W/Pokot	Sigor	Roads	56,000,000.00	48,457,840.00	48,308,942.40		100%	Complete		
344a	Nasolot - Talon - Runo	W/Pokot	Sigor	Roads		2,840,171.84	2,840,171.84		100%	Complete		
345.	Runo-lotongot	W/Pokot	Sigor	Roads	40,000,000.00	30,899,964.00	30,869,871.28		100%	Complete		

C/N	Project name	Category	County	Sector	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
345a	Runo - Lotongot Box Culvert	W/ Pokot	Sigor	Roads		7,383,376.80	7,383,376.80		100%	Complete		
346.	Sekererr -songolol road	W/ Pokot	Sigor	Roads	20,000,000.00	17,482,081.60	14,675,207.01		100%	Complete		6 Months
346a	Sekerr - Sengelel	W/ Pokot	Sigor	Roads		2,428,028.50	2,428,028.50		100%	Complete		
347.	Sarame-tapach -sondany road (ortum-tomier-sekution-chepkati (sondony-ortum) road	W/ Pokot	Pokot South	Roads	86,000,000.00	67,921,480.00	52,285,178.80		80%	Ongoing		12 Months
347a	Spot Improvement of Sarame-Tapach - Sondany Road (Ortum-Tomier-Sekution-Chepkati (Sondony-Ortum) Road	W/ Pokot	Pokot South	Roads		13,456,174.00	13,456,174.00		100%	Complete		
348.	lyon bridge	W/ Pokot	Pokot South	Roads	56,525,000.00	44,080,083.42	43,952,779.12		100%	Complete		9 Months
348a	Spot Improvement of Lyon Bridge Approach Roads	W/ Pokot	Pokot South	Roads		9,323,314.40	9,323,314.40		100%	Complete		
349.	Akiriamet bridge	W/ Pokot	Sigor	Roads	44,525,000.00	43,760,739.30	28,439,965.37		100%	Complete		12 Months
349a	Akiriamet Bridge	W/ Pokot	Sigor	Roads		664,825.00	664,825.00		100%	Complete		
350.	Kimpur bridge	W/ Pokot	Kacheliba	Roads	20,000,000.00			-	100%	See Workbook 2		

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
350a	Drainage Improvement of Kimpur Road	W/Pokot	Kacheliba	Roads		17,388,980.00	17,388,980.00		100%	Complete		
351.	Totum - kopoch - miskwony road	W/Pokot	Kapenguria	Roads	40,525,000.00	32,422,023.20	32,415,330.00		100%	Complete		9 Months
351a.	Totum – Kopoch - Marcha	W/Pokot	Kapenguria	Roads		7,535,452.80	7,535,452.80		100%	Complete		
352.	Kanyarkwat - kongelai - tipet road	W/Pokot	Kapenguria	Roads	58,000,000.00	57,911,608.00	57,895,600.00		100%	Complete		9 Months
352a	Kanyarkwat - Kongelai - Tipet Box Culvert	W/Pokot	Kapenguria	Roads		5,116,760.00	5,116,760.00		100%	Complete		
353.	Kopro-weiwei water project	W/Pokot	Pokot Central	Water	50,525,000.00	51,156,105.00	38,344,275.00	12,811,830.00	80%	<ul style="list-style-type: none"> <li>Construction of intake and laying of gravity main is complete.</li> <li>Construction of 150m3 masonry tank is complete</li> <li>Laying of the remaining distribution pipeline not</li> </ul>	The contractor has been instructed to complete outstanding works and operationalize the project through savings( contingency amount)	31.12.2024

S./N	Project name	Cou nty	Consti tuency	Sect ors	Budget 2018/1 9 FY	Contra ct Sum	Amount Paid	Total Pendin g Bill Bal	Com pletio n	Status	Remarks/ Recommendati ons	End date
										complete • Construction of the remaining 100m3 tank not complete Stalled due to delay in release of funds		
354.	Muruny Suyoi Dam	W/ Pok ot	Pokot South	Water	100,00 0,000. 00	100,00 0,000. 00	100,00 0,000. 00		100%	100% Disburseme nt of EF	The Dam is reported at less than 50% construction, but EF Disbursement is at 100%, as reported by the implementing Agency	31.12. 2024
355.	Pusol water project	W/ Pok ot	Pokot South	Water	44,000 ,000.0 0	31,162. 927.00	25,138, 552.00	6,024, 375.0 0	90%	A section of the pipeline require rerouting	The Agency has committed to use the uncommitted funds in completion of the project. The scope to entail laying of 2.5km from Samich to Mokoncha Tank,	31.12. 2024

S./No	Project name	County	Constituency	Sectors	Budget 2018/19 FY	Contract Sum	Amount Paid	Total Pending Bill Bal	% Completion	Status	Remarks/Recommendations	End date
											Construction of 2No Masonry tanks and rehabilitation of the existing pipeline	
355a	Pusol Water Project	W/Pokot	Pokot South	Water		8,975,525.00	0.00	8,975,525.00	0%	To be identified during implementation	Works to be implemented as scheduled	31.11.2025
356.	Amakuriat.kiwawa.nasal orolwo, kasei township, nauyapong centres borehole	W/Pokot	Pokot North	Water	60,000,000.00	24,431,434.60	13,055,986.00	11,375,448.60	20%	Stalled due to delay in release of funds. Drilling and test pumping and capping completed. 6No. Boreholes drilled, test pumped and capped. Contractor for equipping and civil works is stopped working	The Agency has committed to carry out: Equipping and Civil Works of Orolwo Borehole, Equipping and Civil Works of Nauyapong Borehole, Construction of Nakwapuon Water Pan and Desilting and Expansion of Kaingeny Water.	31.12.2024

S./N	Project name	Cou	Const	Sect	Budget	Contra	Amount	Total	Com	Remarks/	End	
					2018/1	ct Sum	t Paid	Pendin	pletio	Recommendati	date	
					9 FY			g Bill	n	ons		
								Bal				
										due to delay in release of funds. Equipping Works to commence on the succesfully drilled boreholes		
356a	Amakuriat, Kiwawa, Nasa I Orolwo, kasei Township, Nauyapong Centres Borehole (Orolwo Community Borehole)	W/ Pokot	Pokot North	Water		6,200,205.50	-	6,200,205.50	0%	Awaiting site hand over	Works to be implemented as scheduled	31.10.2025
356b	Amakuriat, Kiwawa, Nasa I Orolwo, kasei Township, Nauyapong Centres Borehole (Nakwapuon Water Pan)	W/ Pokot	Pokot North	Water		9,986,322.80	-	9,986,322.80	0%	Awaiting site hand over	Works to be implemented as scheduled	31.11.2025
356c	Amakuriat, Kiwawa, Nasa I Orolwo, kasei Township, Nauyapong Centres Borehole (Kaingeny Water Pan)	W/ Pokot	Pokot North	Water		10,668,397.77	-	10,668,397.77	0%	Awaiting site hand over	Works to be implemented as scheduled	31.11.2025
356d	Amakuriat, Kiwawa, Nasa I Orolwo, kasei Township, Nauyapong Centres Borehole (Nauyapong Borehole)	W/ Pokot	Pokot North	Water		0.00	-	-	0%	Low Yield	Drilling of alterbative site	31.11.2025

S./N o	Project name	County	Constituency	Sectors	Budget 2018/ 19 FY	Contract Sum	Amount Paid	Total Pending Bill Balance	% Completion	Status	Remarks/ Recommendations	End date
357.	Konyao centre borehole	W/ Pokot	Pokot North	Water	10,000,000.00	2,660,885.00	2,263,188.00	397,697.00	50%	Awaiting Equipping and Civil Works	The Agency to use the uncommitted funds in Equipping, Pipeline Extension and Civil Works of the borehole	31.12.2024
357b	Konyao Centre Borehole	W/ Pokot	Pokot South	Water		5,899,999.00	-	5,899,999.00	0%	Awaiting site hand over	Works to be implemented	31.11.2025
358.	Kaptarin secondary school borehole	W/ Pokot	Pokot West	Water	10,000,000.00	7,095,559.40	3,799,754.00	3,295,805.40	100%	Drilling and capping completed. Test Pumping WSP /West Pokot County. Proposal to utilize savings and works is complete.	Project commissioning and handover to the existing WSP /West Pokot County. Proposal to utilize savings and uncommitted funds for Equipping and pipeline extension for the existing borehole	31.12.2024
359.	Tamarukwo borehole	W/ Pokot	Pokot West	Water	10,000,000.00	6,899,374.40	6,166,310.40	733,064.00	100%	Project complete and operational awaiting commission	Project to be commissioned and handed over to the existing WSP /West Pokot	31.12.2024

S./N	Project name	Cou nty	Consti tuency	Sect ors	Budget 2018/1 9 FY	Contra ct Sum	Amount Paid	Total Pending Bill Bal	% Comple tion	Status	Remarks/ Recommendati ons	End date
360	Suswa - Nkorienito	Nar ok		Roa ds	14,750, 000.00	-	-	14,750 ,000.0 0		Under Procureme nt	ing and hand over County. contractor requested payment of works	The has for of

*Source: MDAs and compiled by Equalization Fund Advisory Board (EFAB) and MDAs*

