PARLIAMENT OF KENYA LIBRARY

REPUBLIC OF KENYA

1992/93
SUPPLEMENTARY ESTIMATES (RECURRENT EXPENDITURE)

ESTIMATE of further sums required to be voted for the service of the year ending 30th June, 1993

Printed by the Government Printer, Nairobi

1992/93
SUPPLEMENTARY ESTIMATE (RECURRENT EXPENDITURE)

PARLIAMENT OF KENYA LIBRARY

ESTIMATE of further sums required to be voted for the service of the year ending 30th June,1993

REVISED EXPENDITURE SUMMARY, 1992/93

	Net Total	A. in A.
	K£	K£
Aproved Expenditure Estimates	1,759,710,750	108,016,789
Supplementary Estimate	203,975,468	7,637,466
Total K£	1,963,686,218	115,654,225

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EXPENDITURE SUMMARY (RECURRENT)

Vote No.	Page No.	DETAILS		Net Supplementary Estimates 1992/93	Supplementary Appropriations In Aid
				K£	K£
R01	1	Office of the President		55,510,233	1,163,738
R02	46	The State House		2,045,664	-
R03	49	Directorate of Personnel Management		53,216	81,300
R04	55	Ministry of Foreign Affairs and International Co-operation		4,858,672	24,000
R05	63	Ministry of Home Affairs and National Heritage		8,266,901	293,190
R06	77	Office of the Vice-President and Ministry of Planning and National Development		1,038,831	10,000
R08	107	Department of Defence		50,000	4,922,810
R10	113	Ministry of Agriculture, Livestock Development and Marketing		41,965,255	2,784,836
R11	171	Ministry of Health		12,264,448	- 2,504,799*
R12	247	Ministry of Local Government		597,500	8,000
R13	250	Ministry of Public Works and Housing		5,162,310	40,627
R14	276	Ministry of Transport and Communications		614,845	74,640
R15	292	Ministry of Labour and Manpower Development		2,473,911	32,627
R16	304	Ministry of Tourism and Wildlife		4,267,147	275,838
R18	386	Ministry of Culture and Social Services		1,864,900	-
R19	405	Ministry of Information and Broadcasting		6,000,000	312,500
R20	413	Ministry of Land Reclamation, Regional and Water Development		8,877,217	392,558
R21	427	Ministry of Environment and Natural Resources		4,420,329	-
R22	434	Ministry of Co-operative Development		521,907	7,000
R23	438	Ministry of Commerce and Industry		3,436,685	205,631
R25	487	Office of the Attorney-General		567,819	8,700
R26	495	Judicial Department		422,459	27,500
R27	499	Public Service Commission		42,051	-
R28	502	Office of the Controller and Auditor-General		1	-
R29	505	National Assembly		35,172,780	2,936,700
R30	510	Ministry of Energy		1	-
R31	519	Ministry of Education		108,528,339	- 204,900*
R35	580	Ministry of Research, Technical Training and Technology		26,897,520	1,294,889
			K£	335,920,941	12,187,385
		Less Reduction:			
R07	83	Ministry of Finance		- 58,792,560	31,500
R09	111	Ministry of Reclamation and Development of Arid, Semi Arid and Wasteland		- 1,266,260	-
R17	359	Ministry of Livestock Development		- 36,589,050	- 2,784,710*
R24	483	Ministry of Supplies and Marketing		- 933,760	- 126*
R32	538	Ministry of Industry		- 3,076,140	- 205,631*
R33	559	Ministry of Technical Training and Applied Technology		- 20,649,080	- 1,019,377*
R34	575	Ministry of Manpower Development and Employment		- 1,945,340	- 40*
R36	612	Ministry of Lands and Settlement		- 372,863	- 40,627*
R46	623	Ministry of Regional Development		- 8,320,420	- 530,908*
			K£	- 131,945,473	- 4,549,919
		TOTAL	K£	203,975,468	7,637,466

* Deficiency

VOTE R01 OFFICE OF THE PRESIDENT

I. REVISED RECURRENT EXPENDITURE ESTIMATES SUMMARY 1992/93

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1993, for the salaries and expenses of the Office of the President, including the Special Branch, Presidential Press Unit, Inspectorate of Statutory Boards, National Registration of Persons Bureau, Cabinet Office, Presidential Commission on Soil Conservation and Afforestation, Permanent Presidential Commission on Music, Government Press, Immigration and Police Department, National Youth Service, Government Chemist and Aerodromes. The estimate also includes salaries of Provincial Administration, Administration Police, expenses on national days honors and awards, disaster relief, the food stores in remote areas, cost of maintaining international boundaries, election expenses and maintenance of temporary buildings, security roads and airstrips.

Fifty five million, five hundred and ten thousand, two hundred and thirty three pounds.

(K£ 55,510,233)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1992/93		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
010 General Administration and Planning	(+) 14,182,460	(–) 408,815	(+) 14,591,275
011 Field Administration Services	(+) 4,753,733	(–) 127,760	(+) 4,881,493
012 Administration Police Services	(+) 2,707,009	(+) 12,030	(+) 2,694,979
013 Government Press	(+) 183,221	–	(+) 183,221
014 National Youth Service	(+) 2,040,505	(+) 354,490	(+) 1,686,015
015 Kenya Airports Authority	(+) 16,410,000	–	(+) 16,410,000
016 Immigration	(+) 339,270	(+) 867,473	(–) 528,203
017 Police	(+) 14,899,870	(+) 466,320	(+) 14,433,550
018 Government Chemist	(+) 11,765	–	(+) 11,765
019 General Service Unit	(+) 1,146,138	–	(+) 1,146,138
TOTAL CHANGE IN EXPENDITURE VOTE R01 OFFICE OF THE PRESIDENT	(+) **56,673,971**	(+) **1,163,738**	(+) **55,510,233**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Office of the President

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		010 General Administration and Planning			
001		**001 Headquarters**			
	000	Personal Emoluments	1,801,648	2,155,082	(+) 353,434
	050	House Allowances	440,000	478,990	(+) 38,990
	064	Transfer Allowance	18,000	43,521	(+) 25,521
	080	Passage and Leave Expenses	19,080	21,080	(+) 2,000
	092	Refund of Medical Expenses -In-Patient	58,728	60,478	(+) 1,750
	093	Refund of Medical Expenses -Ex-Gratia	40,693	51,393	(+) 10,700
	100	Transport Operating Expenses	108,756	306,455	(+) 197,699
	110	Travelling and Accommodation Expenses	76,582	141,582	(+) 65,000
	120	Postal and Telegrams Expenses	15,135	25,135	(+) 10,000
	121	Telephone Expenses	72,504	101,504	(+) 29,000
	130	Official Entertainment	2,538	6,038	(+) 3,500
	132	Expenses of Presidential Visits to Provinces	164,947	559,409	(+) 394,462
	135	Expenses of Republic Celebrations	23,564	25,835	(+) 2,271
	140	Electricity, Water and Conservancy	33,533	31,283	(–) 2,250
	172	Purchase of Uniforms	7,069	4,747	(–) 2,322
	174	Purchase of Stationery	77,942	100,380	(+) 22,438
	185	Computer Expenses	8,157	13,657	(+) 5,500
	190	Miscellaneous Other Charges	9,063	14,063	(+) 5,000
	191	Security Operations	–	515,405	(+) 515,405
	192	Expenses on International Boundaries	22,658	7,900	(–) 14,758
	193	Fees, Commissions and Honoraria	63,441	55,089	(–) 8,352
	194	Training Expenses	45,315	32,815	(–) 12,500
	195	Election Expenses	13,594	–	(–) 13,594
	196	Honours and Awards	7,250	7,458	(+) 208
	197	Confidential Expenditure	9,063	4,063	(–) 5,000
	198	Compensation and Ex-Gratia Payments	45,315	495,315	(+) 450,000
	220	Purchase of Plant and Equipment	22,658	48,996	(+) 26,338
	250	Maintenance of Plant, Machinery and Equipment	22,476	39,976	(+) 17,500
	260	Maintenance of Buildings and Stations	190,800	240,800	(+) 50,000
	340	Disaster and Famine Relief	36,252	1,525,966	(+) 1,489,714
	500	Capital-District Cash Fund	50,000	800,000	(+) 750,000
		GROSS EXPENDITURE .. .. .. K£			(+) **4,407,654**
		Appropriations in Aid			
	600	Sale of Non-Capital Goods	70,000	351,500	(+) 281,500
		Change in Net Expenditure Head 001 .. K£			(+) **4,126,154**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Office of the President

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		010 General Administration and Planning *–(Contd.)*			
004		**004 OOP Directorate**			
	000	Personal Emoluments	4,714,760	5,069,445	(+) 354,685
	050	House Allowances	390,000	402,540	(+) 12,540
	100	Transport Operating Expenses	453,150	1,393,150	(+) 940,000
	110	Travelling and Accommodation Expenses	280,953	415,953	(+) 135,000
	121	Telephone Expenses	181,260	231,260	(+) 50,000
	140	Electricity, Water and Conservancy	12,598	62,598	(+) 50,000
	174	Purchase of Stationery	51,659	189,159	(+) 137,500
	190	Miscellaneous Other Charges	8,066	33,066	(+) 25,000
	197	Confidential Expenses	1,431,000	2,131,000	(+) 700,000
	220	Purchase of Plant and Equipment	23,564	36,064	(+) 12,500
	250	Maintenance of Plant, Machinery and Equipment	9,969	39,969	(+) 30,000
	260	Maintenance of Buildings and Stations	9,969	34,969	(+) 25,000
		Change in Net Expenditure Head 004 .. K£			(+) **2,472,225**
015		**015 Permanent Presidential Commission on Music**			
	000	Personal Emoluments	26,000	47,273	(+) 21,273
	050	House Allowances	5,672	8,025	(+) 2,353
	080	Passage and Leave Expenses	1,813	413	(–) 1,400
	100	Transport Operating Expenses	13,141	20,978	(+) 7,837
	110	Travelling and Accommodation Expenses	14,048	13,393	(–) 655
	121	Telephone Expenses	3,806	3,406	(–) 400
	130	Official Entertainment	2,719	2,469	(–) 250
	140	Electricity, Water and Conservancy	91	182	(+) 91
	171	Publishing and Printing Expenses	2,991	2,591	(–) 400
	172	Purchase of Uniforms and Clothing	453	810	(+) 357
	173	Library Expenses	1,903	1,322	(–) 581
	174	Purchase of Stationery	3,081	2,481	(–) 600
	181	Payment of Rents and Rates - Residential	135	–	(–) 135
	182	Payment of Rents and Rates - Non-Residential	58,910	122,910	(+) 64,000
	190	Miscellaneous Other Charges	4,532	4,805	(+) 273
	191	Music Surveys	5,710	5,705	(–) 5
	193	Fees, Commissions and Honoraria	6,797	4,947	(–) 1,850
	194	Training Expenses	7,567	6,367	(–) 1,200
	220	Purchase of Plant and Equipment	4,078	3,378	(–) 700
	250	Maintenance of Plant, Machinery and Equipment	679	479	(–) 200
		Change in Net Expenditure Head 015 .. K£			(+) **87,808**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Office of the President

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£	K£	
		010 General Administration and Planning *–(Contd.)*				
018		**018 Baringo District Development Institute**				
	000	Personal Emoluments	109,000	119,755	(+)	10,755
	050	House Allowances	24,000	21,180	(–)	2,820
	100	Transport Operating Expenses	10,513	15,513	(+)	5,000
	110	Travelling and Accommodation Expenses	5,710	5,510	(–)	200
	140	Electricity, Water and Conservancy	6,707	7,707	(+)	1,000
	160	Purchase of Food and Rations	41,237	36,237	(–)	5,000
	174	Purchase of Stationery	5,710	4,210	(–)	1,500
	190	Miscellaneous Other Charges	3,263	3,963	(+)	700
		GROSS EXPENDITURE .. .. .. K£			(+)	**7,935**
		Appropriations in Aid				
	600	Sale of Non-capital Goods	1,800	4,000	(+)	2,200
	650	Sale and Fees for Services Rendered	16,500	14,300	(–)	2,200
		Total Appropriations in Aid .. .. K£				–
		Change in Net Expenditure Head 018 .. K£			(+)	**7,935**
029		**029 Non-Governmental Organization Bureau**				
	000	Personal Emoluments	39,000	42,315	(+)	3,315
	050	House Allowances	9,870	11,245	(+)	1,375
	060	Other Personal Allowances	520	4,020	(+)	3,500
	080	Passage and Leave Expenses	1,404	700	(–)	704
	110	Travelling and Accommodation Expenses	2,040	7,000	(+)	4,960
	130	Official Entertainment	317	2,117	(+)	1,800
	140	Electricity, Water and Conservancy	1,994	–	(–)	1,994
	172	Purchase of Uniforms and Clothing	816	–	(–)	816
	174	Purchase of Stationery	1,813	4,313	(+)	2,500
	175	Advertising and Publicity	906	3,906	(+)	3,000
	181	Payment of Rents and Rates - Residential	46,221	49,536	(+)	3,315
	190	Miscellaneous Other Charges	634	581	(–)	53
	193	Fees, Commissions and Honoraria	906	8,044	(+)	7,138
	220	Purchase of Plant and Equipment	9,063	13,932	(+)	4,869
		GROSS EXPENDITURE .. .. .. K£			(+)	**32,205**
		Appropriations in Aid				
	650	Registration Fees - NGOs	–	28,190	(+)	28,190
		Change in Net Expenditure Head 029 .. K£			(+)	**4,015**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Office of the President

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		010 General Administration and Planning *–(Contd.)*			
038		**038 Civil Registration Services - Headquarters**			
	000	Personal Emoluments	290,000	355,403	(+) 65,403
	050	House Allowances	81,400	86,755	(+) 5,355
	080	Passage and Leave Expenses	2,592	2,092	(–) 500
	100	Transport Operating Expenses	20,392	23,392	(+) 3,000
	110	Travelling and Accommodation Expenses	11,782	6,789	(–) 4,993
	121	Telephone Expenses	5,438	6,053	(+) 615
	140	Electricity, Water and Conservancy	861	130	(–) 731
	174	Purchase of Stationery	18,126	18,557	(+) 431
	190	Miscellaneous Other Charges	544	844	(+) 300
	193	Fees, Commissions and Honoraria	2,628	2,013	(–) 615
	194	Training Expenses	4,985	9,978	(+) 4,993
	250	Maintenance of Plant, Machinery and Equipment	4,985	2,485	(–) 2,500
		Change in Net Expenditure Head 038 .. K£			(+) **70,758**
256		**256 Inspectorate of State Corporations**			
	000	Personal Emoluments	63,960	61,945	(–) 2,015
	050	House Allowances	33,535	10,410	(–) 23,125
	060	Other Personal Allowances	3,500	2,240	(–) 1,260
	080	Passage and Leave Expenses	477	327	(–) 150
	100	Transport Operating Expenses	9,063	10,813	(+) 1,750
	110	Travelling and Accommodation Expenses	5,891	2,791	(–) 3,100
	121	Telephone Expenses	1,976	2,576	(+) 600
	130	Official Entertainment	147	297	(+) 150
	172	Purchase of Uniforms and Clothing	290	825	(+) 535
	174	Purchase of Stationery	3,081	3,831	(+) 750
	190	Miscellaneous Other Charges	897	1,697	(+) 800
	220	Purchase of Plant and Equipment	1,359	709	(–) 650
	250	Maintenance of Stores, Plant and Equipment	2,084	1,399	(–) 685
		Change in Net Expenditure Head 256 .. K£			(–) **26,400**
377		**377 National Registration of Persons Bureau**			
	000	Personal Emoluments	1,854,374	2,310,725	(+) 456,351
	050	House Allowances	470,000	534,350	(+) 64,350
	100	Transport Operating Expenses	117,547	114,947	(–) 2,600
	110	Travelling and Accommodation Expenses	52,384	70,734	(+) 18,350
	120	Postal and Telegrams Expenses	3,353	5,603	(+) 2,250
	174	Purchase of Stationery	40,784	44,534	(+) 3,750
	182	Payment of Rents and Rates - Non-Residential	7,704	7,204	(–) 500
	190	Miscellaneous Other Charges	9,516	13,516	(+) 4,000
	191	Registration of Civil Servants	1,387	387	(–) 1,000
	220	Purchase of Plant and Equipment	815,670	1,701,520	(+) 885,850
	250	Maintenance of Plant, Machinery and Equipment	9,516	10,266	(+) 750
		GROSS EXPENDITURE .. .. .. K£			(+) **1,431,551**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Office of the President

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		010 General Administration and Planning *–(Contd.)*				
377		**377 National Registration of Persons Bureau** *–(Contd.)*				
		Appropriations in Aid				
	652	Identity Cards Revenue	900,000	157,685	(–)	742,315
		Change in Net Expenditure Head 377 .. K£			(+)	**2,173,866**
657		**657 Presidential Press Unit**				
	000	Personal Emoluments	244,000	269,465	(+)	25,465
	050	House Allowances	39,000	41,530	(+)	2,530
	060	Other Personal Allowances	37,000	31,357	(–)	5,643
	064	Transfer Allowance	3,000	4,500	(+)	1,500
	100	Transport Operating Expenses	99,240	279,240	(+)	180,000
	110	Travelling and Accommodation Expenses	130,960	265,710	(+)	134,750
	121	Telephone Expenses	5,891	15,891	(+)	10,000
	140	Electricity, Water and Conservancy	453	4,628	(+)	4,175
	150	Purchase of Supplies for Production	90,177	96,002	(+)	5,825
	190	Miscellaneous Other Charges	2,900	8,150	(+)	5,250
	220	Purchase of Plant and Equipment	40,330	287,190	(+)	246,860
		Change in Net Expenditure Head 657 .. K£			(+)	**610,712**
931		**931 Cabinet Office**				
	000	Personal Emoluments	391,409	272,765	(–)	118,644
	060	Other Personal Allowances	5,000	20,269	(+)	15,269
	064	Transfer Allowance	3,000	2,479	(–)	521
	080	Passage and Leave Expenses	4,096	2,096	(–)	2,000
	100	Transport Operating Expenses	90,630	208,330	(+)	117,700
	110	Travelling and Accommodation Expenses	77,036	71,211	(–)	5,825
	121	Telephone Expenses	9,788	20,288	(+)	10,500
	130	Official Entertainment	1,677	2,940	(+)	1,263
	140	Electricity, Water and Conservancy	3,625	5,375	(+)	1,750
	173	Library Expenses	725	250	(–)	475
	174	Purchase of Stationery	25,830	31,130	(+)	5,300
	175	Advertising and Publicity	1,813	5,636,990	(+)	5,635,177
	190	Miscellaneous Other Charges	5,438	19,308	(+)	13,870
	193	Fees, Commissions and Honoraria	3,263	6,013	(+)	2,750
	194	Training Expenses	14,310	340	(–)	13,970
	220	Purchase of Plant and Equipment	4,532	22,933	(+)	18,401
	250	Maintenance of Plant, Machinery and Equipment	9,697	10,197	(+)	500
		Change in Net Expenditure Head 931 .. K£			(+)	**5,681,045**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93						
II. Heads and Items under which this Vote will be accounted for by the Office of the President						
HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		010 General Administration and Planning *–(Contd.)*				
938		**938 Presidential Commission on Soil Conservation and Afforestation**				
	000	Personal Emoluments	71,050	70,905	(–)	145
	050	House Allowances	23,000	14,110	(–)	8,890
		Change in Net Expenditure Head 938 .. K£			(–)	**9,035**
949		**949 District Development Services - Headquarters Administration**				
	000	Personal Emoluments	424,464	–	(–)	424,464
	050	House Allowances	104,000	–	(–)	104,000
	060	Other Personal Allowances	19,000	–	(–)	19,000
	064	Transfer Allowance	5,500	–	(–)	5,500
	080	Passage and Leave Expenses	4,803	–	(–)	4,803
	100	Transport Operating Expenses	37,611	–	(–)	37,611
	110	Travelling and Accommodation Expenses	11,329	–	(–)	11,329
	120	Postal and Telegrams Expenses	1,613	–	(–)	1,613
	121	Telephone Expenses	10,422	–	(–)	10,422
	140	Electricity, Water and Conservancy	5,438	–	(–)	5,438
	172	Purchase of Uniforms and Clothing	2,266	–	(–)	2,266
	174	Purchase of Stationery	12,869	–	(–)	12,869
	190	Miscellaneous Other Charges	5,438	–	(–)	5,438
	220	Purchase of Plant and Equipment	14,048	–	(–)	14,048
	250	Maintenance of Plant, Machinery and Equipment	3,625	–	(–)	3,625
		GROSS EXPENDITURE .. .. .. K£			(–)	**662,426**
		Appropriations in Aid				
	650	Sale and Fees for Services Rendered	120	–	(–)	120
		Change in Net Expenditure Head 949 .. K£			(–)	**662,306**
952		**952 Matuga District Development Institute**				
	000	Personal Emoluments	190,000	203,118	(+)	13,118
	050	House Allowances	27,100	39,640	(+)	12,540
	060	Other Personal Allowances	4,255	2,820	(–)	1,435
	100	Transport Operating Expenses	12,688	16,688	(+)	4,000
	110	Travelling and Accommodation Expenses	6,344	6,393	(+)	49
	120	Postal and Telegrams Expenses	181	681	(+)	500
	140	Electricity, Water and Conservancy	7,250	6,250	(–)	1,000
	160	Purchase of Food and Rations	54,378	85,109	(+)	30,731
	172	Purchase of Uniforms and Clothing	2,719	619	(–)	2,100
	173	Library Expenses	2,719	719	(–)	2,000
	175	Advertising and Publicity	2,266	1,266	(–)	1,000
	190	Miscellaneous Other Charges	5,438	5,288	(–)	150
	220	Purchase of Plant and Equipment	9,516	9,416	(–)	100
		GROSS EXPENDITURE .. .. .. K£			(+)	**53,153**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Office of the President

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		010 General Administration and Planning *–(Contd.)*				
952		**952 Matuga District Development Institute** *–(Contd.)*				
		Appropriations in Aid				
	600	Sale of Farm Produce	–	16,000	(+)	16,000
	620	Sale of Equipment, Plant and Machinery	20,060	10,500	(–)	9,560
	650	Sale and Fees for Services Rendered	18,150	35,640	(+)	17,490
		Total Appropriations in Aid .. .. K£			(+)	23,930
		Change in Net Expenditure Head 952 .. K£			(+)	**29,223**
963		**963 Embu District Development Institute**				
	000	Personal Emoluments	177,000	198,970	(+)	21,970
	050	House Allowances	28,000	28,355	(+)	355
	100	Transport Operating Expenses	11,782	13,282	(+)	1,500
	140	Electricity, Water and Conservancy	4,532	14,532	(+)	10,000
	151	Purchase of Farm Inputs	10,876	576	(–)	10,300
	173	Library Expenses	1,450	700	(–)	750
	175	Advertising and Publicity	1,450	950	(–)	500
	220	Purchase of Plant and Equipment	3,172	6,172	(+)	3,000
		Change in Net Expenditure Head 963 .. K£			(+)	**25,275**
		Change in Net Expenditure Subvote 010 K£			(+)	**14,591,275**
		011 Field Administration Services				
005		**005 Provincial Administration Services**				
	000	Personal Emoluments	2,710,100	2,955,815	(+)	245,715
	050	House Allowances	520,000	535,545	(+)	15,545
	100	Transport Operating Expenses	135,945	238,045	(+)	102,100
	110	Travelling and Accommodation Expenses	94,255	99,405	(+)	5,150
	120	Postal and Telegrams Expenses	7,704	7,254	(–)	450
	130	Official Entertainment	2,356	2,456	(+)	100
	140	Electricity, Water and Conservancy	19,485	23,985	(+)	4,500
	172	Purchase of Uniforms and Clothing	10,422	10,022	(–)	400
	174	Purchase of Stationery	25,830	36,430	(+)	10,600
	220	Purchase of Plant and Equipment	19,032	16,032	(–)	3,000
	250	Maintenance of Plant, Machinery and Equipment	4,532	7,632	(+)	3,100
	260	Maintenance of Buildings and Stations	13,594	13,894	(+)	300
		GROSS EXPENDITURE .. .. .. K£			(+)	**383,260**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93						
II. Heads and Items under which this Vote will be accounted for by the Office of the President						
HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		011 Field Administration Services *–(Contd.)*				
005		**005 Provincial Administration Services** *–(Contd.)*				
		Appropriations in Aid				
	600	Sale of Goods and Services	42,750	20,000	(–)	22,750
		Change in Net Expenditure Head 005 .. K£			(+)	**406,010**
006		**006 District Administration**				
	000	Personal Emoluments	22,939,200	24,908,938	(+)	1,969,738
	050	House Allowances	5,230,000	7,397,229	(+)	2,167,229
	080	Passage and Leave Expenses	162,180	156,780	(–)	5,400
	100	Transport Operating Expenses	1,178,190	1,287,893	(+)	109,703
	110	Travelling and Accommodation Expenses	634,410	623,455	(–)	10,955
	120	Postal and Telegrams Expenses	25,376	27,276	(+)	1,900
	121	Telephone Expenses	271,890	269,450	(–)	2,440
	130	Official Entertainment	10,060	10,485	(+)	425
	131	Expenses of Boards, Committees and Conferences	7,250	7,100	(–)	150
	140	Electricity, Water and Conservancy	117,819	118,858	(+)	1,039
	172	Purchase of Uniforms and Clothing	235,638	228,738	(–)	6,900
	173	Library Expenses	7,250	6,048	(–)	1,202
	174	Purchase of Stationery	130,507	140,277	(+)	9,770
	181	Payment of Rents and Rates - Residential	7,704	10,584	(+)	2,880
	190	Miscellaneous Other Charges	39,877	44,727	(+)	4,850
	220	Purchase of Plant and Equipment	95,400	92,847	(–)	2,553
	250	Maintenance of Plant, Machinery and Equipment	26,283	31,473	(+)	5,190
	260	Maintenance of Buildings and Stations	95,400	48,809	(–)	46,591
		GROSS EXPENDITURE .. .. .. K£			(+)	**4,196,533**
		Appropriations in Aid				
	600	Sale of Goods and Services	105,010	80,000	(–)	25,010
	620	Sale of Equipment, Plant and Machinery	100,000	20,000	(–)	80,000
		Total Appropriations in Aid .. .. K£			(–)	105,010
		Change in Net Expenditure Head 006 .. K£			(+)	**4,301,543**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Office of the President

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		011 Field Administration Services *–(Contd.)*			
039		**039 District Registration Services**			
	000	Personal Emoluments	176,800	317,245	(+) 140,445
	050	House Allowances	55,000	66,790	(+) 11,790
	140	Electricity, Water and Conservancy	5,438	2,938	(–) 2,500
	150	Purchase of Supplies for Production	5,438	3,338	(–) 2,100
	182	Payment of Rents and Rates - Non-Residential	13,594	20,387	(+) 6,793
	250	Maintenance of Plant, Machinery and Equipment	3,625	1,432	(–) 2,193
		Change in Net Expenditure Head 039 .. K£			(+) **152,235**
041		**041 District Environmental Services**			
	000	Personal Emoluments	186,600	202,460	(+) 15,860
	050	House Allowances	42,000	47,845	(+) 5,845
	060	Other Personal Allowances	5,500	5,000	(–) 500
	064	Transfer Allowance	500	–	(–) 500
	080	Passage and Leave Expenses	1,903	2,100	(+) 197
	100	Transport Operating Expenses	8,610	14,106	(+) 5,496
	110	Travelling and Accommodation Expenses	7,250	8,370	(+) 1,120
	120	Postal and Telegrams Expenses	272	–	(–) 272
	121	Telephone Expenses	3,172	4,200	(+) 1,028
	140	Electricity, Water and Conservancy	906	–	(–) 906
	174	Purchase of Stationery	8,610	6,300	(–) 2,310
	190	Miscellaneous Other Charges	906	–	(–) 906
	220	Purchase of Plant and Equipment	1,088	–	(–) 1,088
	250	Maintenance of Plant, Machinery and Equipment	1,359	–	(–) 1,359
		Change in Net Expenditure Head 041 .. K£			(+) **21,705**
		Change in Net Expenditure Subvote 011 K£			(+) **4,881,493**
		012 Administration Police Services			
010		**010 Administration Police Training College**			
	000	Personal Emoluments	2,048,600	1,410,821	(–) 637,779
	050	House Allowances	8,258	11,765	(+) 3,507
	060	Other Personal Allowances	160,000	133,430	(–) 26,570
	100	Transport Operating Expenses	76,129	129,879	(+) 53,750
	110	Travelling and Accommodation Expenses	39,877	49,877	(+) 10,000
	121	Telephone Expenses	4,532	9,532	(+) 5,000
	140	Electricity, Water and Conservancy	21,751	46,751	(+) 25,000
		Change in Net Expenditure Head 010 .. K£			(–) **567,092**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93					
II. Heads and Items under which this Vote will be accounted for by the Office of the President					
HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		012 Administration Police Services *–(Contd.)*			
011		**011 Field Administration Police Services**			
	000	Personal Emoluments	23,424,170	26,155,495	(+) 2,731,325
	050	House Allowances	71,000	111,370	(+) 40,370
	080	Passage and Leave Expenses	133,560	133,060	(–) 500
	100	Transport Operating Expenses	38,065	97,065	(+) 59,000
	110	Travelling and Accommodation Expenses	453,150	483,900	(+) 30,750
	140	Electricity, Water and Conservancy	52,565	52,540	(–) 25
	160	Purchase of Food and Rations	348,951	420,201	(+) 71,250
	172	Purchase of Uniforms and Clothing	383,365	433,365	(+) 50,000
	181	Payment of Rents and Rates - Residential	5,891	3,011	(–) 2,880
	220	Purchase of Plant and Equipment	305,280	275,055	(–) 30,225
		GROSS EXPENDITURE .. .. .. **K£**			(+) **2,949,065**
		Appropriations in Aid			
	600	Sale of Non-capital Goods	11,000	15,000	(+) 4,000
		Change in Net Expenditure Head 011 .. K£			(+) **2,945,065**
012		**012 Security of Government Buildings and Offices Scheme**			
	000	Personal Emoluments	789,748	1,091,375	(+) 301,627
	050	House Allowances	–	1,993	(+) 1,993
	100	Transport Operating Expenses	27,189	35,944	(+) 8,755
	140	Electricity, Water and Conservancy	7,250	20,636	(+) 13,386
	172	Purchase of Uniforms and Clothing	725	–	(–) 725
		GROSS EXPENDITURE .. .. .. **K£**			(+) **325,036**
		Appropriations in Aid			
	680	Hiring of Administration Policemen	3,120	11,150	(+) 8,030
		Change in Net Expenditure Head 012 .. K£			(+) **317,006**
		Change in Net Expenditure Subvote 012 K£			(+) **2,694,979**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93						
II. Heads and Items under which this Vote will be accounted for by the Office of the President						
HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		013 Government Press				
014		**014 Office of the Government Printer**				
	000	Personal Emoluments	795,460	860,156	(+)	64,696
	050	House Allowances	170,000	174,535	(+)	4,535
	060	Other Personal Allowances (Overtime and Honoraria)	90,000	164,990	(+)	74,990
	100	Transport Operating Expenses	12,688	29,188	(+)	16,500
	110	Travelling and Accommodation Expenses	8,157	1,657	(–)	6,500
	120	Postal and Telegrams Expenses	15,264	16,264	(+)	1,000
	121	Telephone Expenses	11,448	12,448	(+)	1,000
	140	Electricity, Water and Conservancy	42,930	50,430	(+)	7,500
	172	Purchase of Uniforms and Clothing	8,429	7,929	(–)	500
	190	Miscellaneous Other Charges	4,532	6,032	(+)	1,500
	220	Purchase of Plant and Equipment	7,250	27,250	(+)	20,000
	250	Maintenance of Plant, Machinery and Equipment	47,700	46,200	(–)	1,500
		Change in Net Expenditure Head 014 .. K£			(+)	**183,221**
		Change in Net Expenditure Subvote 013 K£			(+)	**183,221**
		014 National Youth Service				
013		**013 NYS Catering School - Gilgil**				
	000	Personal Emoluments	17,214	18,677	(+)	1,463
	050	House Allowances	3,600	4,100	(+)	500
	160	Purchase of Food and Rations	6,344	8,344	(+)	2,000
	172	Purchase of Uniforms and Clothing	3,625	2,625	(–)	1,000
	198	Compensation and Ex-Gratia Payments	1,813	813	(–)	1,000
	220	Purchase of Plant and Equipment	2,918	1,918	(–)	1,000
		Change in Net Expenditure Head 013 .. K£			(+)	**963**
016		**016 NYS Engineering Institute - Ruaraka**				
	000	Personal Emoluments	172,069	175,015	(+)	2,946
	050	House Allowances	34,820	43,510	(+)	8,690
	060	Other Personal Allowances	2,000	1,822	(–)	178
	100	Transport Operating Expenses	18,126	18,826	(+)	700
	110	Travelling and Accommodation Expenses	4,532	4,032	(–)	500
	120	Postal and Telegrams Expenses	679	479	(–)	200
	160	Purchase of Food and Rations	56,191	69,691	(+)	13,500
	172	Purchase of Uniforms and Clothing	4,532	3,532	(–)	1,000
	174	Purchase of Stationery	20,845	15,845	(–)	5,000
	175	Advertising and Publicity	4,532	3,532	(–)	1,000
	220	Purchase of Plant and Equipment	19,032	14,032	(–)	5,000
	250	Maintenance of Plant, Machinery and Equipment	3,897	3,397	(–)	500
	260	Maintenance of Buildings and Stations	4,532	3,532	(–)	1,000
		Change in Net Expenditure Head 016 .. K£			(+)	**11,458**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Office of the President

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93 Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		014 National Youth Service *–(Contd.)*			
017		**017 N.Y.S. Secretarial College, Ruaraka**			
	000	Personal Emoluments	168,648	206,734	(+) 38,086
	050	House Allowances	8,000	19,230	(+) 11,230
	060	Other Personal Allowances	925	806	(–) 119
	080	Passage and Leave Expenses	4,622	3,122	(–) 1,500
	100	Transport Operating Expenses	12,688	14,418	(+) 1,730
	110	Travelling and Accommodation Expenses	9,063	6,063	(–) 3,000
	150	Purchase of Supplies for Production	1,359	359	(–) 1,000
	160	Purchase of Food and Rations	36,252	37,252	(+) 1,000
	171	Publishing and Printing Expenses	861	431	(–) 430
	172	Purchase of Uniforms and Clothing	2,719	2,019	(–) 700
	173	Library Expenses	10,876	24,976	(+) 14,100
	174	Purchase of Stationery	38,065	36,065	(–) 2,000
	190	Miscellaneous Other Charges	6,344	4,844	(–) 1,500
	196	Field Attachment	4,078	2,078	(–) 2,000
	220	Purchase of Plant and Equipment	23,564	18,564	(–) 5,000
	250	Maintenance of Plant, Machinery and Equipment	5,800	4,800	(–) 1,000
	260	Maintenance of Buildings and Stations	4,532	2,532	(–) 2,000
		Change in Net Expenditure Head 017 .. K£			(+) **45,897**
036		**036 Nairobi Engineering Craft School**			
	000	Personal Emoluments	67,527	73,265	(+) 5,738
	050	House Allowances	16,000	18,230	(+) 2,230
	100	Transport Operating Expenses	2,266	1,266	(–) 1,000
	160	Purchase of Food and Rations	7,250	7,750	(+) 500
	172	Purchase of Uniforms and Clothing	1,359	1,059	(–) 300
	194	Training Expenses	7,250	8,250	(+) 1,000
	250	Maintenance of Plant, Machinery and Equipment	1,450	950	(–) 500
	260	Maintenance of Buildings and Stations	453	53	(–) 400
		Change in Net Expenditure Head 036 .. K£			(+) **7,268**
081		**081 Yatta Complex**			
	000	Personal Emoluments	176,766	191,792	(+) 15,026
	050	House Allowances	8,725	9,940	(+) 1,215
	110	Travelling and Accommodation Expenses	9,969	8,969	(–) 1,000
		Change in Net Expenditure Head 081 .. K£			(+) **15,241**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Office of the President

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
		014 National Youth Service *–(Contd.)*	K£	K£	K£
087		**087 Nyayo Bus Corporation**			
	000	Personal Emoluments	2,694,711	3,045,023	(+) 350,312
	050	House Allowances	987,858	1,000,000	(+) 12,142
		GROSS EXPENDITURE .. .. .. K£			(+) **362,454**
		Appropriations in Aid			
	685	Reimbursement from Nyayo Bus Corporation	3,985,263	4,339,753	(+) 354,490
		Change in Net Expenditure Head 087 .. K£			(+) **7,964**
357		**357 N.Y.S. Headquarters Administration Services**			
	000	Personal Emoluments	660,950	1,233,123	(+) 572,173
	050	House Allowances	99,000	231,570	(+) 132,570
	080	Passage and Leave Expenses	143,100	193,100	(+) 50,000
	100	Transport Operating Expenses	858,600	567,600	(–) 291,000
	120	Postal and Telegrams Expenses	1,541	2,291	(+) 750
	121	Telephone Expenses	36,252	84,952	(+) 48,700
	140	Electricity, Water and Conservancy	75,223	174,423	(+) 99,200
	160	Purchase of Food and Rations	1,413,828	1,538,828	(+) 125,000
	172	Purchase of Uniforms and Clothing	860,985	820,985	(–) 40,000
	190	Miscellaneous Other Charges	19,939	34,939	(+) 15,000
		Change in Net Expenditure Head 357 .. K£			(+) **712,393**
358		**358 Training Units**			
	000	Personal Emoluments	823,617	977,846	(+) 154,229
	050	House Allowances	26,600	57,260	(+) 30,660
	250	Maintenance of Plant and Equipment	3,172	2,672	(–) 500
		Change in Net Expenditure Head 358 .. K£			(+) **184,389**
361		**361 Production Units**			
	000	Personal Emoluments	853,764	1,357,742	(+) 503,978
	050	House Allowances	40,976	92,315	(+) 51,339
	160	Purchase of Food and Rations	613,565	615,565	(+) 2,000
	250	Maintenance of Plant, Machinery and Equipment	2,356	1,706	(–) 650
	260	Maintenance of Buildings and Stations	3,625	3,125	(–) 500
		Change in Net Expenditure Head 361 .. K£			(+) **556,167**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Office of the President

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		014 National Youth Service *–(Contd.)*				
363		**363 Maintenance Services**				
	000	Personal Emoluments	196,420	244,940	(+)	48,520
	050	House Allowances	15,000	56,220	(+)	41,220
	080	Passage and Leave Expenses	6,525	4,525	(–)	2,000
	100	Transport Operating Expenses	453,150	505,000	(+)	51,850
	200	Replacement of Motor Vehicles	45,315	50,000	(+)	4,685
		Change in Net Expenditure Head 363 .. K£			(+)	**144,275**
		Change in Net Expenditure Subvote 014 K£			(+)	**1,686,015**
		015 Kenya Airports Authority				
770		**770 Aerodromes**				
	300	Grants to Kenya Airports Authority	–	16,410,000	(+)	16,410,000
		Change in Net Expenditure Head 770 .. K£			(+)	**16,410,000**
		Change in Net Expenditure Subvote 015 K£			(+)	**16,410,000**
		016 Immigration				
371		**371 Headquarters**				
	000	Personal Emoluments	1,104,114	1,197,963	(+)	93,849
	050	House Allowances	160,955	183,365	(+)	22,410
	100	Transport Operating Expenses	47,128	75,078	(+)	27,950
	110	Travelling and Accommodation Expenses	9,063	13,063	(+)	4,000
	120	Postal and Telegrams Expenses	3,625	6,875	(+)	3,250
	174	Purchase of Stationery	181,260	281,260	(+)	100,000
	190	Miscellaneous Other Charges	3,625	3,910	(+)	285
	194	Training Expenses	8,157	157	(–)	8,000
	250	Maintenance of Plant, Machinery and Equipment	3,625	4,275	(+)	650
		GROSS EXPENDITURE .. .. .. K£			(+)	**244,394**
		Appropriations in Aid				
	651	Fees Under Immigration Act	9,060,000	9,306,557	(+)	246,557
		Change in Net Expenditure Head 371 .. K£			(–)	**2,163**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Office of the President

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
		016 Immigration *–(Contd.)*	K£	K£		K£
372		**372 Coast Regional Office**				
	000	Personal Emoluments	195,253	211,850	(+)	16,597
	050	House Allowances	33,300	37,935	(+)	4,635
	100	Transport Operating Expenses	13,594	28,594	(+)	15,000
	110	Travelling and Accommodation Expenses	7,704	6,004	(–)	1,700
	250	Maintenance of Plant, Machinery and Equipment	906	256	(–)	650
		GROSS EXPENDITURE .. .. .. K£			(+)	**33,882**
		Appropriations in Aid				
	650	Passport Fees	–	560,124	(+)	560,124
		Change in Net Expenditure Head 372 .. K£			(–)	**526,242**
373		**373 Border Control Points**				
	000	Personal Emoluments	76,827	83,358	(+)	6,531
	050	House Allowances	15,988	18,210	(+)	2,222
	100	Transport Operating Expenses	13,594	10,644	(–)	2,950
	110	Travelling and Accommodation Expenses	9,516	8,966	(–)	550
	121	Telephone Expenses	9,516	9,266	(–)	250
	172	Purchase of Uniforms and Clothing	363	263	(–)	100
		GROSS EXPENDITURE .. .. .. K£			(+)	**4,903**
		Appropriations in Aid				
	650	Passport Fees	331,250	58,858	(–)	272,392
		Change in Net Expenditure Head 373 .. K£			(+)	**277,295**
374		**374 Jomo Kenyatta International Airport - Nairobi**				
	000	Personal Emoluments	239,568	259,932	(+)	20,364
	050	House Allowances	60,000	68,355	(+)	8,355
	100	Transport Operating Expenses	9,969	24,969	(+)	15,000
		GROSS EXPENDITURE .. .. .. K£			(+)	**43,719**
		Appropriations in Aid				
	650	Passport and Visa Fees	600,000	1,013,850	(+)	413,850
		Change in Net Expenditure Head 374 .. K£			(–)	**370,131**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Office of the President

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		016 Immigration –*(Contd.)*			
375		**375 Kisumu - Western Regional Office**			
	000	Personal Emoluments	138,838	150,640	(+) 11,802
	050	House Allowances	18,000	20,505	(+) 2,505
	110	Travelling and Accommodation Expenses	4,985	3,235	(–) 1,750
	190	Miscellaneous Other Charges	798	613	(–) 185
		GROSS EXPENDITURE .. .. .. K£			(+) **12,372**
		Appropriations in Aid			
	650	Sale and Fees for Services Rendered	150,000	69,334	(–) 80,666
		Change in Net Expenditure Head 375 .. K£			(+) **93,038**
		Change in Net Expenditure Subvote 016 K£			(–) **528,203**
		017 Police			
003		**003 C.I.D. Headquarters Administrative Services**			
	000	Personal Emoluments	1,175,200	1,246,397	(+) 71,197
	050	House Allowances	103,000	109,760	(+) 6,760
	100	Transport Operating Expenses	181,260	533,760	(+) 352,500
	110	Travelling and Accommodation Expenses	140,476	167,136	(+) 26,660
	174	Purchase of Stationery	9,063	29,063	(+) 20,000
	191	Criminal Investigation	131,414	221,414	(+) 90,000
	210	Purchase of Additional Vehicles	–	3,225	(+) 3,225
	220	Purchase of Plant and Equipment	35,775	71,270	(+) 35,495
		Change in Net Expenditure Head 003 .. K£			(+) **605,837**
007		**007 C.I.D. General Investigation**			
	000	Personal Emoluments	1,740,000	1,540,414	(–) 199,586
	050	House Allowances	180,600	180,825	(+) 225
	100	Transport Operating Expenses	371,583	844,203	(+) 472,620
	110	Travelling and Accommodation Expenses	345,300	485,300	(+) 140,000
	190	Miscellaneous Other Charges	1,359	1,859	(+) 500
	191	Criminal Investigation	185,792	205,792	(+) 20,000
	220	Purchase of Plant and Equipment	35,775	37,775	(+) 2,000
		Change in Net Expenditure Head 007 .. K£			(+) **435,759**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Office of the President

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
		017 Police *–(Contd.)*	K£	K£	K£
008		**008 C.I.D. Specialized Units**			
	000	Personal Emoluments	228,800	196,526	(–) 32,274
	050	House Allowances	30,854	19,465	(–) 11,389
	220	Purchase of Plant and Equipment	35,775	190,775	(+) 155,000
	262	Maintenance of Temporary Buildings	2,719	4,719	(+) 2,000
		Change in Net Expenditure Head 008 .. K£			(+) **113,337**
009		**009 C.I.D. Training School (Nairobi)**			
	000	Personal Emoluments	90,215	82,253	(–) 7,962
	050	House Allowances	7,000	6,070	(–) 930
	140	Electricity, Water and Conservancy	38,065	48,065	(+) 10,000
	160	Purchase of Food and Rations	81,567	156,567	(+) 75,000
	194	Training Expenses	4,532	14,532	(+) 10,000
		Change in Net Expenditure Head 009 .. K£			(+) **86,108**
085		**085 Office of the Commissioner of Police**			
	000	Personal Emoluments	1,089,085	1,254,591	(+) 165,506
	050	House Allowances	175,000	177,530	(+) 2,530
	100	Transport Operating Expenses	457,682	622,682	(+) 165,000
	190	Miscellaneous Other Charges	6,797	4,770	(–) 2,027
	194	Training Expenses	9,063	4,202	(–) 4,861
	260	Maintenance of Buildings and Stations	19,939	16,234	(–) 3,705
		GROSS EXPENDITURE .. .. .. K£			(+) **322,443**
		Appropriations in Aid			
	600	Sale of Goods and Services	40,000	40,300	(+) 300
	680	Reimbursement from United Nations	–	319,020	(+) 319,020
		Total Appropriations in Aid .. .. K£			(+) 319,320
		Change in Net Expenditure Head 085 .. K£			(+) **3,123**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Office of the President

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		017 Police *–(Contd.)*			
086		**086 Kenya Police College, Kiganjo**			
	000	Personal Emoluments	2,718,213	2,889,216	(+) 171,003
	050	House Allowances	51,000	36,600	(–) 14,400
	100	Transport Operating Expenses	27,189	38,189	(+) 11,000
	110	Travelling and Accommodation Expenses	40,784	55,784	(+) 15,000
	140	Electricity, Water and Conservancy	74,317	103,317	(+) 29,000
	160	Purchase of Food and Rations	400,000	480,000	(+) 80,000
		Change in Net Expenditure Head 086 .. K£			(+) **291,603**
091		**091 Provincial Administration Services**			
	000	Personal Emoluments	2,430,630	2,944,507	(+) 513,877
	040	Gratuity and Pensions Contributions	–	3,037	(+) 3,037
	050	House Allowances	116,000	122,790	(+) 6,790
	100	Transport Operating Expenses	371,583	476,583	(+) 105,000
	110	Travelling and Accommodation Expenses	163,134	200,634	(+) 37,500
	120	Postal and Telegrams Expenses	4,985	4,448	(–) 537
	190	Miscellaneous Other Charges	7,704	6,499	(–) 1,205
	262	Provincial Training Centres	63,441	83,441	(+) 20,000
		Change in Net Expenditure Head 091 .. K£			(+) **684,462**
092		**092 Divisional and Field Services**			
	000	Personal Emoluments	28,349,524	33,217,681	(+) 4,868,157
	050	House Allowances	530,000	810,860	(+) 280,860
	060	Other Personal Allowances	2,200,000	2,000,000	(–) 200,000
	080	Passage and Leave Expenses	133,560	127,800	(–) 5,760
	100	Transport Operating Expenses	3,625,200	4,717,448	(+) 1,092,248
	110	Travelling and Accommodation Expenses	1,359,450	1,533,600	(+) 174,150
	120	Postal and Telegrams Expenses	12,688	9,025	(–) 3,663
	160	Purchase of Food and Rations	1,359,450	1,776,950	(+) 417,500
	174	Purchase of Stationery	47,128	67,128	(+) 20,000
	190	Miscellaneous Other Charges	9,063	8,450	(–) 613
	250	Maintenance of Plant, Machinery and Equipment	90,630	89,880	(–) 750
	262	Maintenance of Temporary Buildings	149,540	148,574	(–) 966
		Change in Net Expenditure Head 092 .. K£			(+) **6,641,163**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Office of the President

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		017 Police *–(Contd.)*			
093		**093 Traffic Section**			
	000	Personal Emoluments	1,242,915	980,028	(–) 262,887
	050	House Allowances	92,963	71,080	(–) 21,883
	100	Transport Operating Expenses	209,718	299,718	(+) 90,000
	110	Travelling and Accommodation Expenses	47,128	64,628	(+) 17,500
		GROSS EXPENDITURE .. .. .. K£			(–) **177,270**
		Appropriations in Aid			
	670	Miscellaneous Receipts (GVCU)	25,000	50,000	(+) 25,000
		Change in Net Expenditure Head 093 .. K£			(–) **202,270**
094		**094 Presidential Escort**			
	000	Personal Emoluments	750,670	771,111	(+) 20,441
	050	House Allowances	11,269	8,880	(–) 2,389
	080	Passage and Leave Expenses	10,494	5,731	(–) 4,763
	100	Transport Operating Expenses	280,953	380,953	(+) 100,000
	110	Travelling and Accommodation Expenses	276,422	376,422	(+) 100,000
	121	Telephone Expenses	15,860	15,097	(–) 763
	190	Miscellaneous Other Charges	2,719	1,295	(–) 1,424
	194	Training Expenses	19,032	10,472	(–) 8,560
	220	Purchase of Plant and Equipment	3,625	89,732	(+) 86,107
	250	Maintenance of Plant, Machinery and Equipment	1,088	338	(–) 750
	261	Maintenance of Administration Stations	1,359	414	(–) 945
	262	Maintenance of Temporary Buildings	1,359	359	(–) 1,000
		Change in Net Expenditure Head 094 .. K£			(+) **285,954**
095		**095 Police, Nairobi Area**			
	000	Personal Emoluments	8,522,910	9,193,437	(+) 670,527
	050	House Allowances	180,000	209,106	(+) 29,106
	100	Transport Operating Expenses	453,150	633,150	(+) 180,000
	110	Travelling and Accommodation Expenses	67,066	97,066	(+) 30,000
	160	Purchase of Food and Rations	104,224	204,224	(+) 100,000
	220	Purchase of Plant and Equipment	9,027	55,632	(+) 46,605
	262	Maintenance of Temporary Buildings	11,782	10,891	(–) 891
		GROSS EXPENDITURE .. .. .. K£			(+) **1,055,347**
		Appropriations in Aid			
	695	Fees for Services rendered (CBK)	25,000	72,000	(+) 47,000
		Change in Net Expenditure Head 095 .. K£			(+) **1,008,347**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Office of the President

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		017 Police *–(Contd.)*			
097		**097 Police Dog Unit**			
	000	Personal Emoluments	502,334	445,582	(–) 56,752
	050	House Allowances	11,500	8,760	(–) 2,740
	100	Transport Operating Expenses	31,720	51,720	(+) 20,000
	194	Training Expenses	16,767	11,767	(–) 5,000
	255	Maintenance of Police Animals	29,002	44,002	(+) 15,000
		Change in Net Expenditure Head 097 .. K£			(–) **29,492**
101		**101 Anti Stock Theft Unit**			
	000	Personal Emoluments	1,771,388	1,943,058	(+) 171,670
	050	House Allowances	17,136	18,909	(+) 1,773
	100	Transport Operating Expenses	142,289	212,289	(+) 70,000
	110	Travelling and Accommodation Expenses	38,065	53,065	(+) 15,000
	160	Purchase of Food and Rations	126,882	176,882	(+) 50,000
	255	Maintenance of Police Horses	27,189	47,189	(+) 20,000
		Change in Net Expenditure Head 101 .. K£			(+) **328,443**
104		**104 Railways and Port Police**			
	000	Personal Emoluments	2,377,177	2,572,160	(+) 194,983
	050	House Allowances	31,855	25,235	(–) 6,620
	080	Passage and Leave Expenses	8,586	7,283	(–) 1,303
		GROSS EXPENDITURE .. .. .. K£			(+) **187,060**
		Appropriations in Aid			
	695	Reimbursement from Statutory Organisations	800,000	825,000	(+) 25,000
		Change in Net Expenditure Head 104 .. K£			(+) **162,060**
105		**105 Telecommunications Branch**			
	000	Personal Emoluments	1,800,000	1,080,600	(–) 719,400
	050	House Allowances	133,300	127,210	(–) 6,090
	060	Other Personal Allowances	84,000	82,313	(–) 1,687
	121	Telephone Expenses	11,782	1,651	(–) 10,131
	190	Miscellaneous Other Charges	7,885	7,000	(–) 885
	194	Training Expenses	13,594	11,552	(–) 2,042
	220	Purchase of Plant and Equipment	143,100	125,814	(–) 17,286
	250	Maintenance of Plant, Machinery and Equipment	106,943	99,713	(–) 7,230
	280	Maintenance of Access Roads	21,751	21,188	(–) 563
		Change in Net Expenditure Head 105 .. K£			(–) **765,314**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Office of the President

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
		017 Police *–(Contd.)*	K£	K£	K£
106		**106 Motor Transport Branch**			
	000	Personal Emoluments	2,700,000	2,363,079	(–) 336,921
	050	House Allowances	300,000	244,470	(–) 55,530
	060	Other Personal Allowances	153,000	139,514	(–) 13,486
	121	Telephone Expenses	5,438	–	(–) 5,438
	194	Training Expenses	11,782	9,360	(–) 2,422
	262	Maintenance of Temporary Buildings	4,985	1,750	(–) 3,235
		Change in Net Expenditure Head 106 .. K£			(–) **417,032**
107		**107 Police Airwing**			
	000	Personal Emoluments	71,397	75,347	(+) 3,950
	050	House Allowances	3,022	2,860	(–) 162
	060	Other Personal Allowances	12,550	11,432	(–) 1,118
		Change in Net Expenditure Head 107 .. K£			(+) **2,670**
108		**108 Force Quartermaster**			
	000	Personal Emoluments	343,200	404,881	(+) 61,681
	050	House Allowances	88,000	91,815	(+) 3,815
	121	Telephone Expenses	1,813	–	(–) 1,813
		Change in Net Expenditure Head 108 .. K£			(+) **63,683**
109		**109 Force Armourer**			
	000	Personal Emoluments	79,130	67,470	(–) 11,660
	050	House Allowances	17,757	11,820	(–) 5,937
	060	Other Personal Allowances	3,715	3,002	(–) 713
	121	Telephone Expenses	1,359	–	(–) 1,359
	220	Purchase of Plant, Machinery and Equipment	1,908,000	6,908,000	(+) 5,000,000
	250	Maintenance of Plant, Machinery and Equipment	43,502	42,407	(–) 1,095
		Change in Net Expenditure Head 109 .. K£			(+) **4,979,236**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93						
II. Heads and Items under which this Vote will be accounted for by the Office of the President						
HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		017 Police –*(Contd.)*				
110		**110 Central Firearms Bureau**				
	000	Personal Emoluments	50,260	55,962	(+)	5,702
	050	House Allowances	10,652	10,730	(+)	78
		Change in Net Expenditure Head 110 .. K£			(+)	**5,780**
111		**111 Airport Police Unit**				
	000	Personal Emoluments	1,915,090	2,009,193	(+)	94,103
	050	House Allowances	12,908	14,380	(+)	1,472
	080	Passage and Leave Expenses	6,678	4,851	(–)	1,827
	100	Transport Operating Expenses	16,313	46,313	(+)	30,000
	110	Travelling and Accommodation Expenses	13,594	21,094	(+)	7,500
	120	Postal and Telegrams Expenses	1,813	111	(–)	1,702
	121	Telephone Expenses	12,235	5,362	(–)	6,873
	190	Miscellaneous Other Charges	3,625	2,264	(–)	1,361
	194	Training Expenses	6,344	2,455	(–)	3,889
	250	Maintenance of Plant and Equipment	6,344	3,914	(–)	2,430
		Change in Net Expenditure Head 111 .. K£			(+)	**114,993**
112		**112 Vehicle Inspection Unit**				
	000	Personal Emoluments	260,000	195,100	(–)	64,900
	050	House Allowances	65,000	49,500	(–)	15,500
	060	Other Personal Allowances	4,586	3,431	(–)	1,155
	121	Telephone Expenses	3,444	1,749	(–)	1,695
	174	Purchase of Stationery (Stickers)	267,358	435,708	(+)	168,350
		GROSS EXPENDITURE .. .. .. K£			(+)	**85,100**
		Appropriations in Aid				
	651	Vehicle Examination Fees	1,000,000	1,050,000	(+)	50,000
		Change in Net Expenditure Head 112 .. K£			(+)	**35,100**
		Change in Net Expenditure Subvote 017 K£			(+)	**14,433,550**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Office of the President

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		018 Government Chemist				
113		**113 Government Chemist**				
	000	Personal Emoluments	464,380	475,485	(+)	11,105
	050	House Allowances	105,000	105,660	(+)	660
	100	Transport Operating Expenses	13,141	15,491	(+)	2,350
	151	Purchase of Sera	2,719	1,369	(–)	1,350
	190	Miscellaneous Other Charges	9,335	10,335	(+)	1,000
	194	Training Expenses	7,250	6,250	(–)	1,000
	250	Maintenance of Plant and Equipment	6,344	5,344	(–)	1,000
		Change in Net Expenditure Head 113 .. K£			(+)	**11,765**
		Change in Net Expenditure Subvote 018 K£			(+)	**11,765**
		019 General Service Unit				
088		**088 G.S.U. Training College, Embakasi**				
	000	Personal Emoluments	5,166,706	4,808,615	(–)	358,091
	100	Transport Operating Expenses	31,720	76,720	(+)	45,000
	110	Travelling and Accommodation Expenses	7,250	12,250	(+)	5,000
	160	Purchase of Food and Rations	150,000	160,000	(+)	10,000
	172	Purchase of Uniforms and Clothing	–	15,000	(+)	15,000
	173	Library Expenses	453	10,000	(+)	9,547
	174	Purchase of Stationery	4,713	5,713	(+)	1,000
		Change in Net Expenditure Head 088 .. K£			(–)	**272,544**
102		**102 G.S.U. Headquarters Administrative Services**				
	000	Personal Emoluments	1,000,000	1,073,454	(+)	73,454
	050	House Allowances	8,000	6,000	(–)	2,000
	100	Transport Operating Expenses	95,162	195,162	(+)	100,000
	110	Travelling and Accommodation Expenses	22,658	40,158	(+)	17,500
	121	Telephone Expenses	8,157	11,157	(+)	3,000
	140	Electricity, Water and Conservancy	65,254	100,254	(+)	35,000
	174	Purchase of Stationery	3,625	4,625	(+)	1,000
	250	Maintenance of Plant, Machinery and Equipment	1,359	8,859	(+)	7,500
		Change in Net Expenditure Head 102 .. K£			(+)	**235,454**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Office of the President

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		019 General Service Unit *–(Contd.)*			
103		**103 G.S.U. Field Services**			
	000	Personal Emoluments	4,901,254	5,482,387	(+) 581,133
	100	Transport Operating Expenses	770,355	1,190,355	(+) 420,000
	110	Travelling and Accommodation Expenses	235,638	337,733	(+) 102,095
	140	Electricity, Water and Conservancy	22,658	67,658	(+) 45,000
	160	Purchase of Food and Rations	548,312	593,312	(+) 45,000
	262	Maintenance of Temporary Buildings	27,189	17,189	(–) 10,000
		Change in Net Expenditure Head 103 .. K£			(+) **1,183,228**
		Change in Net Expenditure Subvote 019 K£			(+) **1,146,138**
		Total Change in Net Expenditure Vote R01 OFFICE OF THE PRESIDENT K£			(+) **55,510,233**

		K£
Total original net Estimates		186,682,690
Add – Sum now required	(+)	55,510,233
NET TOTAL	K£	242,192,923

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

010 General Administration and Planning

001 Headquarters

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of second instalment of the Mbithi Salaries Review Committee report.

050 House Allowances
Additional funds are required to cater for house allowance for qualified married women.

064 Transfer Allowance
Additional provision is required to cater for additional staff.

080 Passage and Leave Expenses
Original provision was underestimated.

092 Refund of Medical Expenses -In-Patient
Additional funds are required to cater for pending bills.

093 Refund of Medical Expenses -Ex-Gratia
Additional funds are required to meet increased expenditure under the item.

100 Transport Operating Expenses
Additional funds are required to cater for increased cost on fuel and spares.

110 Travelling and Accommodation Expenses
Additional sum is required to cater for increased accommodation expenses.

120 Postal and Telegrams Expenses
Original provision was under-estimated.

121 Telephone Expenses
Additional amount is required to settle outstanding telephone bills.

130 Official Entertainment
Original provision was under-estimated.

132 Expenses of Presidential Visits to Provinces
Additional funds are required to cover the shortfall due to under-estimation.

135 Expenses of Republic Celebrations
Additional provision is required to meet un-anticipated expenditure under the item.

174 Purchase of Stationery
Additional funds are required due to increased prices of stationery.

185 Computer Expenses
Additional funds are required to cater for increased prices on computer stationery.

190 Miscellaneous Other Charges
The original provision was under-estimated.

191 Security Operations
Additional funds are required to meet increased expenditure due to security operations.

196 Honours and Awards
Additional funds are required to meet increased expenditure under the item.

198 Compensation and Ex-Gratia Payments
Additional provision is required to cater for increased expenditure on compensation.

220 Purchase of Plant and Equipment
Additional funds are required to cater for increased expenditure due to price increases.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

010 General Administration and Planning *–(Contd.)*

001 Headquarters *–(Contd.)*

250 Maintenance of Plant, Machinery and Equipment
Original provision was under-estimated.

260 Maintenance of Buildings and Stations
Additional amount is required to meet increased cost of maintenance of buildings.

340 Disaster and Famine Relief
Additional provision under this item is to meet increased relief requirements.

500 Capital-District Cash Fund
Additional funds are required to cater for increased expenses in the created districts.

Appropriations in Aid

600 Sale of Non-capital Goods
Additional Appropriations in Aid is expected from the World Food Programme as a reimbursement for food distribution in the affected districts.

004 OOP Directorate

000 Personal Emoluments
Additional funds are required to cover salary increases arising from the implementation of second instalment of the Mbithi Salaries Review Committee report.

050 House Allowances
Additional funds are required to cover increased expenditure due to approved house allowance for qualified married women.

100 Transport Operating Expenses
Additional funds are required to meet increased cost of maintaining vehicles.

110 Travelling and Accommodation Expenses
Additional provision under this item is to cater for increase in expenditure on travelling and accommodation.

121 Telephone Expenses
Additional amount is required to settle outstanding telephone bills.

140 Electricity, Water and Conservancy
Additional sum is required to settle pending bills.

174 Purchase of Stationery
Additional funds are required to cater for increased publishing requirements.

190 Miscellaneous Other Charges
Original provision was under-estimated.

197 Confidential Expenses
The item was originally under-estimated.

220 Purchase of Plant and Equipment
Additional provision is required to meet increase in expenditure due to increased prices.

250 Maintenance of Plant, Machinery and Equipment
Original provision was under-estimated.

260 Maintenance of Buildings and Stations
Additional funds are required to cover additional repairs.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

010 General Administration and Planning *–(Contd.)*

015 Permanent Presidential Commission on Music

000 Personal Emoluments
Additional funds are required to cover salary increases arising from the implementation of second instalment of the Mbithi Salaries Review Committee report.

050 House Allowances
Additional funds are required to cover increased expenditure due to approved house allowance for qualified married women.

100 Transport Operating Expenses
Additional funds are required to meet increased cost of maintaining vehicles.

140 Electricity, Water and Conservancy
Additional provision is required to settle pending bills.

172 Purchase of Uniforms and Clothing
Additional funds are required to meet high cost of uniforms.

182 Payment of Rents and Rates - Non-Residential
Original provision was under-estimated.

190 Miscellaneous Other Charges
Original provision was under-estimated.

018 Baringo District Development Institute

000 Personal Emoluments
Additional funds are required to cover salary increases arising from the implementation of second instalment of the Mbithi Salaries Review Committee report.

100 Transport Operating Expenses
Additional provision is required to meet increased cost of fuel and maintenance of vehicles.

140 Electricity, Water and Conservancy
Additional funds are required to cater for pending bills.

190 Miscellaneous Other Charges
Original provision was under-estimated.

Appropriations in Aid

600 Sale of Non-capital Goods
Additional Appropriations in Aid expected from the sale of boarded stores.

029 Non-Governmental Organization Bureau

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of second instalment of the Mbithi Salaries Review Committee report.

050 House Allowances
Additional funds are required to cater for house allowance for qualified married women.

060 Other Personal Allowances
Additional funds are required to cater for additional staff.

110 Travelling and Accommodation Expenses
Additional funds are required to cater for increased accommodation expenses.

130 Official Entertainment
Original provision was under-estimated.

174 Purchase of Stationery
Additional funds are required due to increased prices of stationery.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

010 General Administration and Planning *–(Contd.)*

029 Non-Governmental Organization Bureau *–(Contd.)*

175 Advertising and Publicity
Original provision has proved inadequate to meet expenditure under this item.

181 Payment of Rents and Rates - Residential
The provision under this item was originally under-estimated.

193 Fees, Commissions and Honoraria
Additional provision is required to meet expenditure on honoraria for the Board Members.

220 Purchase of Plant and Equipment
Additional provision is required to meet increase in expenditure due to price increases.

Appropriations in Aid

650 Registration Fees - NGOs
Additional Appropriations in Aid is expected from the registration of Non-Governmental Organisations.

038 Civil Registration Services - Headquarters

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of second instalment of the Mbithi Salaries Review Committee report.

050 House Allowances
Additional funds are required to cater for house allowance for qualified married women.

100 Transport Operating Expenses
Additional funds are required to meet increased cost of maintaining vehicles.

121 Telephone Expenses
Additional funds are required to cater for pending bills.

174 Purchase of Stationery
Additional provision is required to cover increased cost of stationery.

190 Miscellaneous Other Charges
Additional funds are required due to to under-estimation in the original estimates.

194 Training Expenses
Original provision has proved inadequate to meet expenditure under the item.

256 Inspectorate of State Corporations

100 Transport Operating Expenses
Additional provision is required to meet increased cost of maintaining vehicles.

121 Telephone Expenses
Additional provision is required to cater for outstanding bills.

130 Official Entertainment
Original provision has proved inadequate to meet expenditure under the item.

172 Purchase of Uniforms and Clothing
Additional funds are required due to increased prices of uniforms.

174 Purchase of Stationery
Additional provision is required to cater for increased cost of stationery.

190 Miscellaneous Other Charges
Original provision is inadequate to meet the expenditure under the item.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

010 General Administration and Planning *–(Contd.)*

377 National Registration of Persons Bureau

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of second instalment of the Mbithi Salaries Review Committee report.

050 House Allowances
Additional funds are required to cater for house allowance for qualified married women.

110 Travelling and Accommodation Expenses
Additional provision is required to cater for increased expenditure on travelling and accommodation.

120 Postal and Telegrams Expenses
Additional provision under this item has proved inadequate due to under-estimation in original estimates.

174 Stationery and Printing
Additional funds are required to cater for increased prices of stationery.

190 Miscellaneous Other Charges
Additional provision is required to meet the shortfall due to original under-estimation.

220 Purchase of Plant and Equipment
Additional funds are required to meet increase in expenditure due to increased prices.

250 Maintenance of Plant, Machinery and Equipment
Original provision was under-estimated.

657 Presidential Press Unit

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of second instalment of the Mbithi Salaries Review Committee report.

050 House Allowances
Additional provision is required to cater for house allowance for qualified married women.

064 Transfer Allowance
Original provision has proved inadequate to meet expenditure under the item.

100 Transport Operating Expenses
Additional funds are required to meet increased cost on fuel and maintenance of vehicles.

110 Travelling and Accommodation Expenses
Additional funds are required to cater for increased accommodation expenses.

121 Telephone Expenses
Additional provision is required to cater for pending bills.

140 Electricity, Water and Conservancy
Original provision was under-estimated.

150 Purchase of Supplies for Production
Original provision was under-estimated.

190 Miscellaneous Other Charges
Original provision was under-estimated.

220 Purchase of Plant and Equipment
Additional provision is required to meet increases in expenditure due to price increases.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

010 General Administration and Planning *–(Contd.)*

931 Cabinet Office

060 Other Personal Allowances
Original provision under this item has proved inadequate to meet expenditure under the item.

100 Transport Operating Expenses
Additional provision is required to meet increased cost of fuel and maintenance.

121 Telephone Expenses
Additional provision is required to meet outstanding bills.

130 Official Entertainment
Original provision was under-estimated.

140 Electricity, Water and Conservancy
Additional provision is required to clear pending bills.

174 Stationery Expenses
Original provision under this item has proved inadequate due to increase of prices of stationery.

175 Advertising and Publicity
Original provision was under-estimated.

190 Miscellaneous Other Charges
Original provision was under-estimated.

193 Fees, Commissions and Honoraria
Additional provision is required to cater for expenditure under the item due to increased fees and honoraria.

220 Purchase of Plant and Equipment
Additional provision is required to cater for the increased prices of equipment.

250 Maintenance of Plant and Equipment
Original provision was under-estimated.

952 Matuga District Development Institute

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of second instalment of the Mbithi Salaries Review Committee report.

050 House Allowances
Additional provision is required to cater for house allowance for qualified married women.

100 Transport Operating Expenses
Additional funds are required to cater for increased prices of fuel and maintenance of motor vehicles.

110 Travelling and Accommodation Expenses
Additional provision is required to cater for increased costs on travelling and accommodation.

120 Postal and Telegrams Expenses
Additional provision is required to cater for increased prices of telegrams.

160 Purchase of Food and Rations
Additional provision is required to meet expenses on increased food prices.

Appropriations in Aid

600 Sale of Farm Produce
Additional Appropriations in Aid is expected from the sale of farm produce and boarded stores.

650 Sale and Fees for Services Rendered
Additional Appropriations in Aid is expected from sale of fees for services rendered by the institution.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

010 General Administration and Planning *–(Contd.)*

963 Embu District Development Institute

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of second instalment of the Mbithi Salaries Review Committee report.

050 House Allowances
Additional provision is required to cater for house allowance for qualified married women.

100 Transport Operating Expenses
Additional funds are required to meet increased cost of maintaining vehicles.

140 Electricity, Water and Conservancy
Additional funds are required to cater for pending bills.

220 Purchase of Plant and Equipment
Additional funds are required to cater for increased cost of maintenance.

011 Field Administration Services

005 Provincial Administration Services

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of second instalment of the Mbithi Salaries Review Committee report.

050 House Allowances
Additional provision is required to cater for house allowance for qualified married women.

100 Transport Operating Expenses
Additional funds are required to cater for increased expenditure on maintenance of vehicles.

110 Travelling and Accommodation Expenses
Additional provision is to cater for increased cost of travelling and accommodation.

130 Official Entertainment
Original provision was under-estimated.

140 Electricity, Water and Conservancy
Additional funds are required to cater for outstanding bills.

174 Purchase of Stationery
Additional provision is required to meet increased prices of stationery.

250 Maintenance of Plant and Equipment
Additional funds are required to cater for increased expenditure on maintenance.

260 Maintenance of Buildings and Stations
Original provision was under-estimated.

006 District Administration

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of second instalment of the Mbithi Salaries Review Committee report.

050 House Allowances
Additional provision is required to cater for house allowance for qualified married women.

100 Transport Operating Expenses
Additional funds are required to meet increased prices on fuel and maintenance of vehicles.

120 Postal and Telegrams Expenses
Additional provision is required to meet the rising costs on telegrams.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

011 Field Administration Services *–(Contd.)*

006 District Administration *–(Contd.)*

130 Official Entertainment
Original provision was under-estimated.

140 Electricity, Water and Conservancy
Additional provision is required to cater for pending bills.

174 Purchase of Stationery
Additional provision is required to cater for increased price of stationery.

181 Payment of Rents and Rates - Residential
Additional provision is required to cater for rents increase on renewed leases.

190 Miscellaneous Other Charges
Original provision was under-estimated.

250 Maintenance of Plant Machinery and Equipment
Additional funds are required to cater for increased cost of maintaining equipment.

039 District Registration Services

000 Personal Emoluments
Additional provision is required to cater for salary increases arising from the implementation of second instalment of the Mbithi Salaries Review Committee report.

050 House Allowances
Additional provision is required to cater for house allowance for qualified married women.

182 Payment of Rents and Rates - Non-Residential
Additional provision is required to cater for pending bills.

041 District Environmental Services

000 Personal Emoluments
Additional funds are required to cater for salary increase arising from the implementation of second instalment of the Mbithi Salaries Review Committee report.

050 House Allowances
Additional provision is required to cater for house allowance for qualified married women.

080 Passage and Leave Expenses
Original provision under this item was under-estimated.

100 Transport Operating Expenses
Additional funds are required to cater for increased costs of fuel and maintenance.

110 Travelling and Accommodation Expenses
Additional provision is required to cater for increased expenditure on travelling and accommodation.

121 Telephone Expenses
Additional provision is required to cater for pending bills.

012 Administration Police Services

010 Administration Police Training College

050 House Allowances
Additional provision is required to cater for house allowance for qualified married women.

100 Transport Operating Expenses
Additional provision is required to cater for increased prices of fuel and maintenance of vehicles.

110 Travelling and Accommodation Expenses
Original provision was under-estimated.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

012 Administration Police Services *–(Contd.)*

010 Administration Police Training College *–(Contd.)*

121 Telephone Expenses
Additional provision is required to cater for pending bills.

140 Electricity, Water and Conservancy
Additional provision is required to cater for pending bills.

011 Field Administration Police Services

000 Personal Emoluments
Additional provision is required to cater for salary increases arising from the implementation of second instalment of the Mbithi Salaries Review Committee report.

050 House Allowances
Additional provision is required to cater for house allowance for qualified married women.

100 Transport Operating Expenses
Additional provision is required to cater for rising prices on fuel.

110 Travelling and Accommodation Expenses
Original provision under this item was under-estimated.

160 Purchase of Food and Rations
Additional funds are required to cater for increased prices of food.

172 Purchase of Uniforms and Clothing
Original provision was under-estimated.

Appropriations in Aid

600 Sale of Non-capital Goods
Additional Appropriations in Aid is expected from sale of boarded stores.

012 Security of Government Buildings and Offices Scheme

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implenmentation of second instalment of the Mbithi Salaries Review Committee report.

050 House Allowance
Additional provision is required to cater for house allowance for qualified married women.

100 Transport Operating Expenses
Additional provision is required to cater for increased costs of maintenance of vehicles.

140 Electricity, Water and Conservancy
Additional provision is to cater for pending bills.

Appropriations in Aid

680 Hiring of Administration Policemen
Additional Appropriations in Aid is expected to be realized from the hire of Administration Policemen.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

013 Government Press

014 Office of the Government Printer

000 Personal Emoluments
Additional provision is required to cater for salary increases arising from the implementation of second instalment of the Mbithi Salaries Review Committee report.

050 House Allowances
Additional provision is required to cater for house allowance for qualified married women.

060 Other Personal Allowances (Overtime and Honoraria)
Additional provision is required to cater for new staff.

100 Transport Operating Expenses
Additional provision is required to meet increased transport costs due to purchase of additional vehicles.

120 Postal and Telegrams Expenses
Additional provision is required to meet the rising costs on telegrams.

121 Telephone Expenses
Additional provision is required to cater for pending bills.

140 Electricity, Water and Conservancy
Original provision was underestimated.

190 Miscellaneous Other Charges
Additional provision was under-estimated.

220 Purchase of Plant and Equipment
Original provision was under-estimated.

014 National Youth Service

013 NYS Catering School - Gilgil

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the second instalment of the Mbithi Salaries Review Committee report.

050 House Allowances
Additional provision is required to cater for house allowance for qualified married women.

160 Purchase of Food and Rations
Original provision was under-estimated.

016 NYS Engineering Institute - Ruaraka

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of the second instalment of the Mbithi Salaries Review Committee report.

050 House Allowances
Additional provision is required to cater for house allowance for qualified married women.

100 Transport Operating Expenses
Additional provision is required to cater for increased cost of maintaining vehicles.

160 Purchase of Food and Rations
Additional provision is required to cater for increased cost of food stuff.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

014 National Youth Service *–(Contd.)*

017 N.Y.S. Secretarial College, Ruaraka

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of second instalment of the Mbithi Salaries Review Committee report.

050 House Allowances
Additional provision is required to cater for house allowance for qualified married women.

100 Transport Operating Expenses
Additional funds are required to cater for increased cost of maintaining vehicles.

160 Purchase of Food and Rations
Additional provision is required to cater for increased cost of food-stuff.

173 Library Expenses
Original provision was under-estimated.

036 Nairobi Engineering Craft School

000 Personal Emoluments
Additional provision is required to cater for increased salaries arising from the implementation of second instalment of the Mbithi Salaries Review Committee report.

050 House Allowances
Additional funds are required to cater for house allowance for qualified married women.

160 Purchase of Food and Rations
Original provision was under-estimated.

194 Training Expenses
Original provision under this item was under-estimated.

081 Yatta Complex

000 Personal Emoluments
Additional funds are required to cater for increased salaries arising from the implementation of the second instalment of the Mbithi Salaries Review Committee report.

050 House Allowances
Additional provision is required to cater for house allowance for qualified married women.

087 Nyayo Bus Corporation

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of second instalment of the Mbithi Salaries Review Committee report.

050 House Allowances
Additional provision is required to cater for house allowance for qualified married women.

Appropriations in Aid

685 Reimbursement from Nyayo Bus Corporation
Additional Appropriations in Aid are expected from the sale of boarded vehicles.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

014 National Youth Service *–(Contd.)*

357 N.Y.S. Headquarters Administration Services

000 Personal Emoluments
Additional funds are required to cater for salary increase arising from the implementation of second instalment of the Mbithi Salaries Review Committee Report.

050 House Allowances
Additional provision is required to cater for house allowance for qualified married women.

080 Passage and Leave Expenses
Original provision under this item was under-estimated.

120 Postal and Telegrams Expenses
Additional provision is required to cater for outstanding bills.

121 Telephone Expenses
Original provision was under-estimated.

140 Electricity, Water and Conservancy
Additional provision is required to cater for pending bills.

160 Purchase of Food and Rations
Additional provision is required to cater for increased cost of food-stuff.

190 Miscellaneous Other Charges
Original provision under the item was under-estimated.

358 Training Units

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from implementation of second instalment of the Mbithi Salaries Review Committee report.

050 House Allowances
Additional provision is required to cater for house allowance for married women.

361 Production Units

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from implementation of second instalment of the Mbithi Salaries Review Committee report.

050 House Allowances
Additional provision is required to cater for house allowance for qualified married women.

160 Purchase of Food and Rations
Additional provision is required to cater for increased food prices.

363 Maintenance Services

000 Personal Emoluments
Additional provision is required to cater for increased salaries arising from implementation of second instalment of the Mbithi Salaries Review Committee report.

050 House Allowances
Additional provision is required to cater for house allowance for qualified married women.

100 Transport Operating Expenses
Additional funds are required to cater for increased cost of fuel and vehicles maintenance.

200 Replacement of Motor Vehicles
Additional funds are required to cater for increased cost of motor vehicles.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

015 Kenya Airports Authority

770 Aerodromes

300 Grants to Kenya Airports Authority
A sum of K£16,410,000 is required as a grant to the Kenya Airports Authority.

016 Immigration

371 Headquarters

000 Personal Emoluments
Additional provision is required to cater for increased salaries arising from the implementation of second instalment of the Mbithi Salaries Review Committee report.

050 House Allowances
Additional provision is required to cater for house allowance for qualified married women.

100 Transport Operating Expenses
Additional funds are required to cater for increased costs on fuel and maintenance of vehicles.

110 Travelling and Accommodation Expenses
Additional provision is required to cater for increased cost of travelling and accommodation.

120 Postal and Telegrams Expenses
Original provision was under-estimated.

174 Purchase of Stationery
Additional funds are required to cater for increased cost of stationery.

190 Miscellaneous Other Charges
Original provision was under-estimated.

250 Maintenance of Plant, Machinery and Equipment
Additional funds are required to meet increased maintenance cost.

Appropriations in Aid

651 Fees Under Immigration Act
Additional Appropriations-in-Aid is expected due to increased issuance of visas and travel documents.

372 Coast Regional Office

000 Personal Emoluments
Additional provision is required to cater for salary increases arising from the implementation of second instalment of the Mbithi Salaries Review Committee report.

050 House Allowances
Additional funds are required to cater for house allowance for married women.

100 Transport Operating Expenses
Original provision was under-estimated.

Appropriations in Aid

650 Passport Fees
Additional revenue is expected due to high demand on travel documents and issuance of passports.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

016 Immigration *–(Contd.)*

373 Border Control Points

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of the second instalment of the Mbithi Salaries Review Committee report.

050 House Allowances
Additional provision is required to cater for approved house allowance for qualified married women.

374 Jomo Kenyatta International Airport - Nairobi

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of second instalment of the Mbithi Salaries Review Committee report.

050 House Allowances
Additional provision is required to cater for approved house allowance for qualified married women.

100 Transport Operating Expenses
Original provision was under-estimated.

Appropriations in Aid

650 Passport and Visa Fees
Additional Appropriations-in-Aid is expected to be collected from visa fees due to increased number of visitors.

375 Kisumu - Western Regional Office

000 Personal Emoluments
Additional provision is required to cater for salary increases arising from the implementation of second instalment of the Mbithi Salaries Review Committee report.

050 House Allowances
Additional funds are required to cater for approved house allowance for qualified married women.

017 Police

003 C.I.D. Headquarters Administrative Services

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of second instalment of the Mbithi Salaries Review Committee report.

050 House Allowances
Additional provision is required to cater for approved house allowance for qualified married women.

100 Transport Operating Expenses
Additional provision is required to cater for increased cost of fuel and maintenance of vehicles.

110 Travelling and Accommodation Expenses
Additional provision is required to cater for increased cost of travelling and accommodation.

174 Purchase of Stationery
Additional provision is required to cater for increased cost of stationery.

191 Criminal Investigation
Original provision was inadequate due to under-estimation.

210 Purchase of Additional Vehicles
Additional funds are required to cater for oustanding bills.

220 Purchase of Plant and Equipment
Additional funds are required to cater for pending bills.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

017 Police *–(Contd.)*

007 C.I.D. General Investigation

050 House Allowances
Additional funds are required to cater for approved house allowance for qualified married women.

100 Transport Operating Expenses
Additional provision is required to cater for increased cost of maintaining vehicles.

110 Travelling and Accommodation Expenses
Original provision under this item was under-estimated.

190 Miscellaneous Other Charges
Additional funds are required to purchase cleaning materials.

191 Criminal Investigation
Original provision was inadequate due to under-estimation.

220 Purchase of Plant and Equipment
Additional provision is required to cater for increased costs on equipment.

008 C.I.D. Specialized Units

220 Purchase of Plant and Equipment
Additional provision required to meet increase in expenditure due to price increases.

262 Maintenance of Temporary Buildings
Additional funds are required to meet the increase in expenditure of maintaining temporary buildings.

009 C.I.D. Training School (Nairobi)

140 Electricity, Water and Conservancy
Additional provision is required to cater for pending bills.

160 Purchase of Food and Rations
Additional funds are required to cater for additional expenditure on food due to increased prices and additional personnel.

194 Training Expenses
Original provision was inadequate due to under-estimation.

085 Office of the Commissioner of Police

000 Personal Emoluments
Additional provision is required to cater for salary increases arising from the implementation of second instalment of the Mbithi Salaries Review Committee report.

050 House Allowances
Additional provision is required to cater for house allowance for qualified married women.

100 Transport Operating Expenses
Additional funds are required to cover increased cost of fuel and maintenance expenses.

Appropriations in Aid

600 Sale of Goods and Services
Additional AIA is expected from the U.N. as a reimbursement for Kenya Police attached to the U.N. peace-keeping force in Cambodia and Yugoslavia.

680 Reimbursement from United Nations
Additional AIA is expected from the United Nations as a reimbursement for Kenya Police attached to the U.N. Peace-Keeping Force in Cambodia and Yugoslavia.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

017 Police *–(Contd.)*

086 Kenya Police College, Kiganjo

000 Personal Emoluments
Additional funds are required to cater for increased salaries arising from the implementation of second instalment of the Mbithi Salaries Review Committee report.

100 Transport Operating Expenses
Additional provision is required to cater for increased cost of fuel and maintenance of vehicles.

110 Travelling and Accommodation Expenses
Original provision was under-estimated.

140 Electricity, Water and Conservancy
Additional provision is required to cater for pending bills.

160 Purchase of Food and Rations
Original provision was under-estimated

091 Provincial Administration Services

000 Personal Emoluments
Additional provision is required to cater for increased salaries arising from the implementation of second instalment of the Mbithi Salaries Review Committee report.

040 Gratuity and Pensions Contributions
Additional funds are required to cater for increased personnel.

050 House Allowances
Additional provision is required to cater for the approved house allowance for qualified married women.

100 Transport Operating Expenses
Additional provision is required to cater for the increased cost of fuel and maintenance expenses.

110 Travelling and Accommodation Expenses
Original provision was under-estimated.

262 Provincial Training Centres
Original provision was inadequate due to under-estimation.

092 Divisional and Field Services

000 Personal Emoluments
Additional provision is required to cater for increased salaries arising from the implementation of second instalment of the Mbithi Salaries Review Committee report.

050 House Allowances
Additional provision is required to cater for the approved house allowance for qualified married women.

100 Transport Operating Expenses
Additional provison is required to cater for increased cost of fuel.

110 Travelling and Accommodation Expenses
Original provison was under-estimated.

160 Purchase of Food and Rations
Additional funds are required to cater for increased prices of food-stuff.

174 Purchase of Stationery
Additional provision is required to meet price increase of stationery.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

017 Police *–(Contd.)*

093 Traffic Section

100 Transport Operating Expenses
Additional funds are required to cater for increased costs of fuel and maintenance.

110 Travelling and Accommodation Expenses
Original provision was inadequate due to under-estimation on original estimates.

Appropriations in Aid

670 Miscellaneous Receipts (GVCU)
Additional receipts are expected from the surcharge on misuse of Government motor vehicles.

094 Presidential Escort

000 Personal Emoluments
Additional provision is required to cater for increased salaries arising from the implementation of second instalment of the Mbithi Salaries Review Committee report.

100 Transport Operating Expenses
Additional funds are required to cater for increased cost of fuel and maintenance.

110 Travelling and Accommodation Expenses
Additional funds are required to meet increased cost of travelling and accommodation.

220 Purchase of Plant and Equipment
Additional provision is required to cater for a pending bill.

095 Police, Nairobi Area

000 Personal Emoluments
Additional funds are required to cater for the increased salaries arising from the implementation of second instalment of the Mbithi Salaries Review Committee report.

050 House Allowances
Additional provision is required to cater for the approved house allowance for qualified married women.

100 Transport Operating Expenses
Additional provision is required to cater for increased cost of fuel.

110 Travelling and Accommodation Expenses
Original provision was under-estimated.

160 Purchase of Food and Rations
Additional provision is required to cater for increased prices of food-stuff.

220 Purchase of Plant and Equipment
Additional funds are required to cater for a pending bill.

Appropriations in Aid

695 Fees for Services rendered (CBK)
An additional fee is expected from the Central Bank of Kenya from the Specialised Services rendered by the Police Department.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

017 Police *–(Contd.)*

097 Police Dog Unit

100 Transport Operating Expenses
Additional provision is required to cater for increased cost of fuel and maintenance of vehicles.

255 Maintenance of Police Animals
Original provision was under-estimated.

101 Anti Stock Theft Unit

000 Personal Emoluments
Additional funds are required to cater for increased salaries arising from the implementation of second instalment of the Mbithi Salaries Review Committee report.

050 House Allowances
Additional provision is required to cater for the approved house allowance for qualified married women.

100 Transport Operating Expenses
Additional provision is required to cater for increased cost of fuel and maintenance of vehicles.

110 Travelling and Accommodation Expenses
Original provision was under-estimated.

160 Purchase of Food and Rations
Original provision was under-estimated.

255 Maintenance of Police Horses
Original provision was inadequate due to under-estimation.

104 Railways and Port Police

000 Personal Emoluments
Additional provision is required to cater increased salaries arising from the implementation of second instalment of the Mbithi Salaries Review Committee report.

Appropriations in Aid

695 Reimbursement from Statutory Organisations
Reimbursement is expected from the Kenya Railways Corporation and the Kenya Ports Authority for the services rendered by the Police Department.

107 Police Airwing

000 Personal Emoluments
Additional funds required to cater for increased salaries arising from the implementation of second instalment of the Mbithi Salaries Review Committee report.

108 Force Quartermaster

000 Personal Emoluments
Additional funds are required to cater for increased salaries arising from the implementation of second instalment of the Mbithi Salaries Review Committee report.

050 House Allowances
Additional provision is required to cater for the approved house allowance for qualified married women.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

017 Police *–(Contd.)*

109 Force Armourer

220 Purchase of Plant, Machinery and Equipment
Additional provision is required to cater for pending bills.

110 Central Firearms Bureau

000 Personal Emoluments
Additional provision is required to cater for increased salaries arising from the implementation of second instalment of the Mbithi Salaries Review Committee report.

050 House Allowances
Additional provision is required to cater for the approved house allowance for qualified married women.

111 Airport Police Unit

000 Personal Emoluments
Additional provision is required to cater for increased salaries arising from the implementation of second instalment of the Mbithi Salaries Review Committee report.

050 House Allowances
Additional provision is required to cater for the approved house allowance for qualified married women.

100 Transport Operating Expenses
Additional provision is required to cater for increased cost of fuel.

110 Travelling and Accommodation Expenses
Original provision was under-estimated.

112 Vehicle Inspection Unit

174 Purchase of Stationery (Stickers)
Additional provision is required to cater for increased cost of stationery.

Appropriations in Aid

651 Vehicle Examination Fees
An increased AIA is expected to be collected by checking and inspecting vehicles.

018 Government Chemist

113 Government Chemist

000 Personal Emoluments
Additional provision is required to cater for increased salaries arising from the implementation of second instalment of the Mbithi Salaries Review Committee report.

050 House Allowances
Additional provision is required to cater for the approved house allowance for qualified married women.

100 Transport Operating Expenses
Additional provision is required to meet the increased cost of fuel.

190 Miscellaneous Other Charges
Original provision was inadequate due to under-estimation.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

019 General Service Unit

088 G.S.U. Training College, Embakasi

100 Transport Operating Expenses
Additional funds are required to meet increased cost of fuel and maintenance of vehicles.

110 Travelling and Accommodation Expenses
Additional provision is required to cater for increased cost of travelling and accommodation.

160 Purchase of Food and Rations
Original provision was inadequate due to under-estimation.

172 Purchase of Uniforms and Clothing
Original provision was under-estimated.

173 Library Expenses
Additional provision is required to meet additional expenditure on procurement of periodicals.

174 Purchase of Stationery
Additional provision is required to cater for increased cost of stationery.

102 G.S.U. Headquarters Administrative Services

000 Personal Emoluments
Additional provision is required to cater for increased salaries arising from the implementation of second instalment of the Mbithi Salaries Review Committee report.

100 Transport Operating Expenses
Additional provision is required to cater for increased cost of fuel.

110 Travelling and Accommodation Expenses
Original provision was under-estimated.

121 Telephone Expenses
Additional provision is required to cater for pending bills.

140 Electricity, Water and Conservancy
Additional provision is required to cater for pending bills.

174 Purchase of Stationery
Additional provision is required to cater for increased cost of stationery.

250 Maintenance of Plant, Machinery and Equipment
Additional provision is to cater for the repair of standby generator.

103 G.S.U. Field Services

000 Personal Emoluments
Additional provision is required to cater for increased salaries arising from the implementation of second instalment of the Mbithi Salaries Review Committee report.

100 Transport Operating Expenses
Original provision was inadequate due to under-estimation.

110 Travelling and Accommodation Expenses
Additional funds are required to cater for increased expenditure due to increased supervision in the field.

140 Electricity, Water and Conservancy
Additional provision is required to cater for pending bills.

160 Purchase of Food and Rations
Additional provision is required to cater for increased prices of food.

VOTE R02 THE STATE HOUSE

I. REVISED RECURRENT EXPENDITURE ESTIMATES SUMMARY 1992/93

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1993, for salaries and expenses of the staff of State Houses Nairobi, Nakuru and Mombasa; State Lodges and President's Household.

Two million, forty five thousand, six hundred and sixty four pounds.

(K£ 2,045,664)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1992/93		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
020 State Houses and Lodges	(+) 2,045,664	–	(+) 2,045,664
TOTAL CHANGE IN EXPENDITURE VOTE R02 THE STATE HOUSE	**(+) 2,045,664**	–	**(+) 2,045,664**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the The State House

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		020 State Houses and Lodges			
020		**020 State House, Nairobi**			
	100	Transport Operating Expenses	500,000	832,500	(+) 332,500
	110	Travelling and Accommodation Expenses	101,071	121,071	(+) 20,000
	121	Telephone Expenses	85,000	160,000	(+) 75,000
	130	Official Entertainment	450,000	765,000	(+) 315,000
	140	Electricity, Water and Conservancy	130,000	155,000	(+) 25,000
	161	Expenses of President's Household	200,000	250,000	(+) 50,000
	172	Purchase of Uniforms and Clothing	28,518	43,518	(+) 15,000
	210	Purchase of Additional Vehicles	–	1,013,164	(+) 1,013,164
	230	Household Equipment and Miscellaneous Garden Supplies	105,000	70,000	(–) 35,000
	260	Maintenance of Buildings and Stations	35,000	110,000	(+) 75,000
		Change in Net Expenditure Head 020 .. K£			(+) **1,885,664**
022		**022 State House, Nakuru**			
	121	Telephone Expenses	80,000	100,000	(+) 20,000
	130	Official Entertainment	180,000	255,000	(+) 75,000
	140	Electricity, Water and Conservancy	25,000	40,000	(+) 15,000
	161	Expenses of President's Household	135,000	185,000	(+) 50,000
		Change in Net Expenditure Head 022 .. K£			(+) **160,000**
		Change in Net Expenditure Subvote 020 K£			(+) **2,045,664**
		Total Change in Net Expenditure Vote R02 THE STATE HOUSE K£			(+) **2,045,664**

		K£
Total original net Estimates		3,342,500
Add – Sum now required	(+)	2,045,664
NET TOTAL	K£	5,388,164

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

020 State Houses and Lodges

020 State House, Nairobi

100 Transport Operating Expenses
Additional amount is required to cover the increase in prices of petrol.

110 Travelling and Accommodation Expenses
Additional funds are required to cater for pending claims.

121 Telephone Expenses
Additional funds are required to pay a pending bill.

130 Official Entertainment
Additional amount is required to cover increase in prices of items needed.

140 Electricity, Water and Conservancy
Additional amount is required to settle pending bills.

161 Expenses of President's Household
Additional amount is required to cover increased expenditure.

172 Purchase of Uniforms and Clothing
Additional funds are required to provide all the staff with uniforms.

210 Purchase of Additional Vehicles
Funds are required to purchase additional vehicles.

260 Maintenance of Buildings and Stations
Additional amount is required to pay for on-going repairs and renovations.

022 State House, Nakuru

121 Telephone Expenses
Additional amount is required to settle pending bills.

130 Official Entertainment
Additional funds are required to cover increased expenditure.

140 Electricity, Water and Conservancy
Additional amount is required to settle pending bills.

161 Expenses of President's Household
Additional amount is required to cover increased expenditure.

VOTE R03 DIRECTORATE OF PERSONNEL MANAGEMENT

I. REVISED RECURRENT EXPENDITURE ESTIMATES SUMMARY 1992/93

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1993, for salaries and expenses of the Directorate of Personnel Management, including Government Training Institutes and Departmental Training Schemes.

Fifty three thousand, two hundred and sixteen pounds.

(K£ 53,216)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1992/93		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
030 General Administration and Planning	(+) 102,270	(+) 9,300	(+) 92,970
031 Training	(+) 32,246	(+) 72,000	(–) 39,754
TOTAL CHANGE IN EXPENDITURE VOTE R03 DIRECTORATE OF PERSONNEL MANAGEMENT	**(+) 134,516**	**(+) 81,300**	**(+) 53,216**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Directorate of Personnel Management

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		030 General Administration and Planning				
025		**025 Headquarters Administrative Services**				
	000	Personal Emoluments	734,790	780,610	(+)	45,820
	050	House Allowances	174,600	193,550	(+)	18,950
	080	Passage and Leave Expenses	8,500	12,500	(+)	4,000
	100	Transport Operating Expenses	20,000	28,000	(+)	8,000
	110	Travelling and Accommodation Expenses	20,000	25,000	(+)	5,000
	120	Postal and Telegrams Expenses	2,500	4,500	(+)	2,000
	121	Telephone Expenses	11,000	12,500	(+)	1,500
	130	Official Entertainment	900	1,400	(+)	500
	173	Library Expenses	2,000	2,500	(+)	500
	174	Purchase of Stationery	14,200	22,200	(+)	8,000
	175	Advertising and Publicity	1,800	800	(–)	1,000
	185	Computer Expenses	7,000	10,000	(+)	3,000
	190	Miscellaneous Other Charges	7,000	12,000	(+)	5,000
	220	Purchase of Plant and Equipment	8,000	9,000	(+)	1,000
		GROSS EXPENDITURE .. .. .. K£			(+)	**102,270**
		Appropriations in Aid				
	600	Sale of Non-capital Goods	1,000	10,300	(+)	9,300
		Change in Net Expenditure Head 025 .. K£			(+)	**92,970**
		Change in Net Expenditure Subvote 030 K£			(+)	**92,970**
		031 Training				
027		**027 Kenya Institute of Administration**				
	000	Personal Emoluments	551,200	561,075	(+)	9,875
	193	Fees, Commissions and Honoraria	7,000	12,000	(+)	5,000
	220	Purchase of Plant and Equipment	13,200	24,200	(+)	11,000
		GROSS EXPENDITURE .. .. .. K£			(+)	**25,875**
		Appropriations in Aid				
	650	Sale and Fees for Services Rendered	21,000	40,000	(+)	19,000
		Change in Net Expenditure Head 027 .. K£			(+)	**6,875**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Directorate of Personnel Management

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
		031 Training *–(Contd.)*	K£	K£	K£	
028		**028 Government Training Institute - Maseno**				
	000	Personal Emoluments	102,891	65,000	(–)	37,891
	040	Gratuity and Pensions Contributions	–	737	(+)	737
	050	House Allowances	14,592	6,592	(–)	8,000
	174	Purchase of Stationery	4,500	3,500	(–)	1,000
	175	Advertising and Publicity	1,000	500	(–)	500
	193	Fees, Commissions and Honoraria	4,000	7,000	(+)	3,000
		GROSS EXPENDITURE .. .. .. K£			(–)	**43,654**
		Appropriations in Aid				
	650	Sale and Fees for Services Rendered	–	3,000	(+)	3,000
		Change in Net Expenditure Head 028 .. K£			(–)	**46,654**
032		**032 Department In-Service Training**				
	194	Training Expenses-In-Service	365,494	365,094	(–)	400
	301	Examination Grants	600	1,800	(+)	1,200
		GROSS EXPENDITURE .. .. .. K£			(+)	**800**
		Appropriations in Aid				
	680	Reimbursement from Individuals and Private Organisations	800,000	850,000	(+)	50,000
		Change in Net Expenditure Head 032 .. K£			(–)	**49,200**
033		**033 Development of High and Middle Level Manpower**				
	062	Maintenance Allowance	98,000	113,000	(+)	15,000
	100	Transport Operating Expenses	19,000	24,000	(+)	5,000
	130	Official Entertainment	2,200	3,700	(+)	1,500
	174	Purchase of Stationery	15,000	20,000	(+)	5,000
		Change in Net Expenditure Head 033 .. K£			(+)	**26,500**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Directorate of Personnel Management

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		031 Training *–(Contd.)*			
034		**034 Government Training Institute - Mombasa**			
	000	Personal Emoluments	373,500	378,420	(+) 4,920
	050	House Allowances	33,195	36,000	(+) 2,805
	080	Passage and Leave Expenses	20,000	17,500	(–) 2,500
	120	Postal and Telegrams Expenses	1,000	750	(–) 250
	140	Electricity, Water and Conservancy	26,011	31,011	(+) 5,000
	152	Purchase of Consumable Stores	8,500	9,500	(+) 1,000
	160	Purchase of Food and Rations	132,000	141,000	(+) 9,000
	175	Advertising and Publicity	1,000	500	(–) 500
	193	Fees, Commissions and Honoraria	35,000	37,000	(+) 2,000
	250	Maintenance of Plant, Machinery and Equipment	8,500	9,500	(+) 1,000
	260	Maintenance of Buildings and Stations	11,000	11,250	(+) 250
		Change in Net Expenditure Head 034 .. K£			(+) **22,725**
		Change in Net Expenditure Subvote 031 K£			(–) **39,754**
		Total Change in Net Expenditure Vote R03 DIRECTORATE OF PERSONNEL MANAGEMENT K£			(+) **53,216**

		K£
Total original net Estimates		3,178,960
Add – Sum now required	(+)	53,216
NET TOTAL	K£	3,232,176

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

030 General Administration and Planning

025 Headquarters Administrative Services

000 Personal Emoluments
Additional funds are required due to upgrading of Secretarial Staff and the filling of vacant posts.

050 House Allowances
Additional funds are required due to payment of house allowance to qualified women civil servants.

080 Passage and Leave Expenses
Additional funds are required to pay pending claims.

100 Transport Operating Expenses
Additional funds are required due to rising cost of petrol and maintenance of vehicles.

110 Travelling and Accommodation Expenses
Additional funds are required to cater for increased claims.

120 Postal and Telegrams Expenses
Additional funds are required to meet the postage and telegram expenses which have gone up.

121 Telephone Expenses
Additional provision is required to meet the high telephone expenses.

130 Official Entertainment
Additional funds are required due to increased cost of provision under this item.

173 Library Expenses
Additional funds are required to meet increased expenses under this item.

174 Purchase of Stationery
Additional funds are required due to steep increase in prices of stationery.

185 Computer Expenses
Additional funds are required to meet increased running costs of computers.

190 Miscellaneous Other Charges
Additional funds are required due to rising cost of cleaning materials and detergents.

220 Purchase of Plant and Equipment
Additional funds are required to meet increased cost of maintaining office equipment.

Appropriations in Aid

600 Sale of Non-capital Goods
The additional funds are expected to be raised from lapsable gains on exchange and levies which are held in deposit accounts.

031 Training

027 Kenya Institute of Administration

000 Personal Emoluments
Additional funds are required due to upgrading of secretarial and catering staff.

193 Fees, Commissions and Honoraria
Additional funds are required to pay pending claims.

220 Purchase of Plant and Equipment
Additional funds are required to meet increased prices of office equipment.

Appropriations in Aid

650 Sale and Fees for Services Rendered
Additional sum is expected to be realized from rent receipts of institutional houses and shops at K.I.A.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

031 Training *–(Contd.)*

028 Government Training Institute - Maseno

040 Gratuity and Pensions Contributions
Additional funds are required to pay outstanding gratuity claims.

193 Fees, Commissions and Honoraria
Additional funds are required to pay part-time lecturers due to shortage of permanent teaching staff.

Appropriations in Aid

650 Sale and Fees for Services Rendered
Additional funds will be realized from the residue of tuition and messing charge fee levied on students attending non-scheduled courses.

032 Department In-Service Training

301 Examination Grants
Additional funds are required to cater for increase in examination fees.

Appropriations in Aid

680 Reimbursement from Individuals and Private Organisations
Additional funds are to be realised from arrears of training levy charges receivable from various Ministries and Departments.

033 Development of High and Middle Level Manpower

062 Maintenance Allowance
Additional funds are required to cover depreciation of the Kenya Shilling against major currencies.

100 Transport Operating Expenses
Additional funds are required due to the rise in cost of petrol and maintenance of vehicles.

130 Official Entertainment
Additional funds are required due to rise in prices of sugar, milk and bread.

174 Purchase of Stationery
Additional funds are required due to increased cost of stationery.

034 Government Training Institute - Mombasa

000 Personal Emoluments
Additional funds are required due to upgrading of drivers, secretarial and catering staff.

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

140 Electricity, Water and Conservancy
Additional funds are required to settle pending bills.

152 Purchase of Consumable Stores
Additional funds are required due to rise in prices of commodities.

160 Purchase of Food and Rations
Additional funds are required due to price increases of foodstuffs.

193 Fees, Commissions and Honoraria
Additional funds are required to pay part-time lecturers due to shortage of permanent teaching staff.

250 Maintenance of Plant, Machinery and Equipment
Additional funds are required to meet the high cost of maintenance of office equipment.

260 Maintenance of Buildings and Stations
Additional funds are required to cater for the high cost of maintaining old buildings.

VOTE R04 MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL CO-OPERATION

I. REVISED RECURRENT EXPENDITURE ESTIMATES SUMMARY 1992/93

I. SUPPLEMENTARY ESTIMATE of the amount required in year ending 30th June, 1993, for salaries and expenses of the Ministry of Foreign Affairs and International Co-operation, including General Administration and Planning, Diplomatic Representation and contributions to International Organisations.

Four million, eight hundred and fifty eight thousand, six hundred and seventy two pounds.

(K£ 4,858,672)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1992/93		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
040 General Administration and Planning	(+) 2,531,289	–	(+) 2,531,289
041 Diplomatic Representation	(+) 254,480	(+) 24,000	(+) 230,480
042 International Organizations	(+) 2,096,903	–	(+) 2,096,903
TOTAL CHANGE IN EXPENDITURE VOTE R04 MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL CO-OPERATION	**(+) 4,882,672**	**(+) 24,000**	**(+) 4,858,672**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Foreign Affairs and International Co-operation

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		040 General Administration and Planning				
043		**043 Headquarters Services**				
	000	Personal Emoluments	1,082,314	1,097,438	(+)	15,124
	040	Gratuity and Pensions Contributions	15,520	20,306	(+)	4,786
	050	House Allowances	205,123	221,569	(+)	16,446
	092	Refund of Medical Expenses - In-Patient	15,000	54,116	(+)	39,116
	093	Refund of Medical Expenses - Ex-Gratia	10,000	11,000	(+)	1,000
	100	Transport Operating Expenses	56,000	66,000	(+)	10,000
	110	Travelling and Accommodation Expenses	45,000	116,398	(+)	71,398
	112	External Travelling and Accommodation Expenses	316,001	478,673	(+)	162,672
	120	Postal and Telegrams Expenses	52,000	62,000	(+)	10,000
	121	Telephone Expenses	163,458	183,458	(+)	20,000
	130	Official Entertainment	73,920	71,720	(–)	2,200
	134	Expenses of Presidential Visits Abroad	10	1,632,860	(+)	1,632,850
	171	Publishing and Printing Expenses	6,500	8,700	(+)	2,200
	172	Purchase of Uniforms and Clothing	8,000	21,100	(+)	13,100
	185	Computer Expenses	1,100	5,000	(+)	3,900
	194	Election Expenses	–	597,401	(+)	597,401
	212	Purchase of Bicycles and Motor Cycles	–	6,500	(+)	6,500
	240	Furniture and Equipment	613,344	540,340	(–)	73,004
		Change in Net Expenditure Head 043 .. K£			(+)	**2,531,289**
		Change in Net Expenditure Subvote 040 K£			(+)	**2,531,289**
		041 Diplomatic Representation				
051		**051 Lusaka**				
	200	Replacement of Motor Vehicles	–	40,000	(+)	40,000
		Change in Net Expenditure Head 051 .. K£			(+)	**40,000**
054		**054 New Delhi**				
	070	Foreign Service Allowance	177,714	176,714	(–)	1,000
	100	Transport Operating Expenses	7,800	13,800	(+)	6,000
	110	Travelling and Accommodation Expenses	15,600	16,750	(+)	1,150
	120	Postal and Telegrams Expenses	12,480	12,330	(–)	150
	121	Telephone Expenses	10,400	11,400	(+)	1,000
	140	Electricity, Water and Conservancy	19,000	18,000	(–)	1,000
	181	Payment of Rents and Rates - Residential	313,294	307,294	(–)	6,000
		Change in Net Expenditure Head 054 .. K£				–

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Foreign Affairs and International Co-operation

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		041 Diplomatic Representation *–(Contd.)*			
056		**056 Lagos**			
	190	Miscellaneous Other Charges	6,000	16,000	(+) 10,000
		Change in Net Expenditure Head 056 .. K£			(+) **10,000**
060		**060 Ottawa**			
	220	Purchase of Plant and Equipment	10,400	30,400	(+) 20,000
		Change in Net Expenditure Head 060 .. K£			(+) **20,000**
063		**063 FAO-Rome**			
	220	Purchase of Plant and Equipment	18,720	56,200	(+) 37,480
		Change in Net Expenditure Head 063 .. K£			(+) **37,480**
065		**065 UNEP, Nairobi**			
	080	Passage and Leave Expenses	2,000	1,000	(–) 1,000
	092	Medical Refund - In-Patient	6,000	2,000	(–) 4,000
	100	Transport Operating Expenses	8,632	10,882	(+) 2,250
	120	Postal and Telegrams Expenses	500	140	(–) 360
	121	Telephone Expenses	1,248	2,208	(+) 960
	140	Electricity, Water and Conservancy	1,300	1,800	(+) 500
	171	Publishing and Printing Expenses	790	2,790	(+) 2,000
	172	Purchase of Uniforms and Clothing	1,758	758	(–) 1,000
	173	Library Expenses	520	120	(–) 400
	175	Advertising and Publicity	300	100	(–) 200
	190	Miscellaneous Other Charges	9,360	9,860	(+) 500
	250	Maintenance of Plant, Machinery and Equipment	572	1,322	(+) 750
		Change in Net Expenditure Head 065 .. K£			–
066		**066 Habitat**			
	080	Passage and Leave Expenses	2,800	600	(–) 2,200
	092	Refund of Medical Expenses - In-Patient	5,600	1,000	(–) 4,600
	100	Transport Operating Expenses	9,828	12,828	(+) 3,000
	120	Postal and Telegrams Expenses	541	241	(–) 300
	173	Library Expenses	649	109	(–) 540
	175	Advertising and Publicity	433	83	(–) 350
	190	Miscellaneous Other Charges	2,165	3,405	(+) 1,240
	220	Purchase of Plant and Equipment	2,165	5,915	(+) 3,750
		Change in Net Expenditure Head 066 .. K£			–

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Foreign Affairs and International Co-operation

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		041 Diplomatic Representation *–(Contd.)*			
067		**067 Harare**			
	200	Replacement of Motor Vehicles	–	120,000	(+) 120,000
		GROSS EXPENDITURE .. .. .. K£			(+) **120,000**
		Appropriations in Aid			
	650	Sale and Fees for Services Rendered	15,300	39,300	(+) 24,000
		Change in Net Expenditure Head 067 .. K£			(+) **96,000**
068		**068 Khartoum**			
	070	Foreign Service Allowance	183,032	168,482	(–) 14,550
	200	Replacement of Motor Vehicles	–	10,050	(+) 10,050
	220	Purchase of Plant and Equipment	2,163	6,663	(+) 4,500
		Change in Net Expenditure Head 068 .. K£			–
073		**073 Dar es Salaam**			
	080	Passage and Leave Expenses	15,000	10,000	(–) 5,000
	120	Postal and Telegrams Expenses	10,400	6,400	(–) 4,000
	190	Miscellaneous Other Charges	6,448	4,448	(–) 2,000
	220	Puchase of Plant and Equipment	5,000	51,000	(+) 46,000
	250	Maintenance of Plant, Machinery and Equipment	6,760	2,760	(–) 4,000
	260	Maintenance of Buildings and Stations	6,760	2,760	(–) 4,000
		Change in Net Expenditure Head 073 .. K£			(+) **27,000**
417		**417 Kigali**			
	120	Postal and Telegrams Expenses	10,000	24,000	(+) 14,000
	181	Payment of Rents and Rates - Residential	168,088	95,963	(–) 72,125
	182	Payment of Rents and Rates - Non-Residential	45,000	41,162	(–) 3,838
	200	Replacement of Motor Vehicles	–	21,775	(+) 21,775
	220	Purchase of Plant and Equipment	5,200	45,388	(+) 40,188
		Change in Net Expenditure Head 417 .. K£			–
		Change in Net Expenditure Subvote 041 K£			(+) **230,480**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Foreign Affairs and International Co-operation

HEAD	ITEM	TITLE		FINANCIAL YEAR 1992/93		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
				K£	K£	K£
		042 International Organizations				
070		**070 United Nations Organizations**				
	360	United Nations Regular Budget		94,500	417,147	(+) 322,647
	375	U.N. Contribution to International Organization		800	138,680	(+) 137,880
	376	U.N. Emergency Fund (Middle East)		10,602	40,585	(+) 29,983
		Change in Net Expenditure Head 070 ..	K£			(+) **490,510**
071		**071 The Commonwealth**				
	360	Commonwealth Secretariat		74,800	271,675	(+) 196,875
		Change in Net Expenditure Head 071 ..	K£			(+) **196,875**
072		**072 Organization of African Unity (OAU)**				
	360	O.A.U. Secretariat		600,900	1,600,000	(+) 999,100
	361	O.A.U. Liberation Council		100,000	510,418	(+) 410,418
		Change in Net Expenditure Head 072 ..	K£			(+) **1,409,518**
		Change in Net Expenditure Subvote 042	K£			(+) **2,096,903**
		Total Change in Net Expenditure Vote R04 MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL CO-OPERATION	K£			(+) **4,858,672**

		K£
Total original net Estimates		31,940,540
Add – Sum now required	(+)	4,858,672
NET TOTAL	K£	36,799,212

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

040 General Administration and Planning

043 Headquarters Services

000 Personal Emoluments
Additional funds are required to cover salary implementation as recomm ended by Mbithi Salaries Review Committee.

040 Gratuity and Pensions Contributions
Additional funds are required to cater for additional staff.

050 House Allowances
Additional funds are required to cater for house allowance for qualified married women.

092 Refund of Medical Expenses - In-Patient
Original provision has proved to be inadequate.

093 Refund of Medical Expenses - Ex-Gratia
The original provision was underestimated.

100 Transport Operating Expenses
Additional funds are required to increase the cost of fuel and spare parts

110 Travelling and Accommodation Expenses
Additional funds are required to clear outstanding pending bills.

112 External Travelling and Accommodation Expenses
Additional funds are required to meet expenditure in increased external travelling, and to meet expenses of an official delegation to Europe, USA and Canada.

120 Postal and Telegrams Expenses
Additional funds are required to pay the outstanding bills.

121 Telephone Expenses
Additional funds are required to clear pending bills.

134 Expenses of Presidential Visits Abroad
Additional funds are required to meet expenditure on state visits abroad.

171 Publishing and Printing Expenses
Additional funds are required due to underestimation on the original estimates.

172 Purchase of Uniforms and Clothing
Additional funds are required due to price increase of suiting materials.

185 Computer Expenses
Additional funds are required to cater for new computers.

194 Election Expenses
Funds are needed for expenses of International Election Observers.

212 Purchase of Bicycles and Motor Cycles
Funds are needed to purchase new motor cycles.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

041 Diplomatic Representation

051 Lusaka

200 Replacement of Motor Vehicles
Funds required for the replacement of unserviceable vehicle.

054 New Delhi

100 Transport Operating Expenses
Additional funds are required to meet increased expenditure due to increase in prices of fuel, lubricant, tyres and repairs.

110 Travelling and Accommodation Expenses
Additional funds are required due to original underestimation.

121 Telephone Expenses
Additional funds are required to clear pending telephone bills.

056 Lagos

190 Miscellaneous Other Charges
Additional funds are required to clear outstanding pending bills.

060 Ottawa

220 Purchase of Plant and Equipment
Additional funds are required to purchase new generator.

063 FAO-Rome

220 Purchase of Plant and Equipment
Additional funds are required to purchase typewriters.

065 UNEP, Nairobi

100 Transport Operating Expenses
Additional funds are required to meet increased expenditure due to increase in price of fuel, lubricant, tyres and repairs.

121 Telephone Expenses
Original provision was underestimated.

140 Electricity, Water and Conservancy
Additional funds are required to increase cost of electricity and water.

171 Publishing and Printing Expenses
Original provision was underestimated.

190 Miscellaneous Other Charges
Additional funds are required to clear outstanding pending bills.

250 Maintenance of Plant, Machinery and Equipment
Original provision was underestamated.

066 Habitat

100 Transport Operating Expenses
Additional funds are required to meet increased expenditure due to increase in prices of fuel, lubricant tyres and repairs.

190 Miscellaneous Other Charges
Original provision was underestimated.

220 Purchase of Plant and Equipment
Additional funds are required due to underestimation on the original estimates.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

041 Diplomatic Representation *–(Contd.)*

067 Harare

200 Replacement of Motor Vehicles
Actual funds are required to purchase a motor vehicle for the Ambassador.

Appropriations in Aid

650 Sale and Fees for Services Rendered
Additional funds will be raised by sale of Ambassador's car.

068 Khartoum

200 Replacement of Motor Vehicles
Additional funds required to replace a utility car.

220 Purchase of Plant and Equipment
Additional funds are required due to underestimation in the original item.

073 Dar es Salaam

220 Puchase of Plant and Equipment
Additional funds are required to purchase a typewriter.

417 Kigali

120 Postal and Telegrams Expenses
Additional funds are required to settle pending bills.

200 Replacement of Motor Vehicles
Funds are required to purchase a utility car.

220 Purchase of Plant and Equipment
Additional funds are required to purchase new cabinets and typewriters.

042 International Organizations

070 United Nations Organizations

360 United Nations Regular Budget
Additional funds are required to clear arrears.

375 U.N. Contribution to International Organization
Additional funds are required to clear the arrears.

376 U.N. Emergency Fund (Middle East)
Additional funds are required to clear the arrears.

071 The Commonwealth

360 Commonwealth Secretariat
Additional funds are required to clear the arrears.

072 Organization of African Unity (OAU)

360 O.A.U. Secretariat
Additional funds are required to clear the arrears.

361 O.A.U. Liberation Council
Additional funds are required to clear the arrears.

VOTE R05 MINISTRY OF HOME AFFAIRS AND NATIONAL HERITAGE

I. REVISED RECURRENT EXPENDITURE ESTIMATES SUMMARY 1992/93

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1993, for salaries and expenses of the Ministry of Home Affairs and National Heritage including General Administration and Planning, Archives, Museums and Historic Monuments, Prisons Department, Children's Services, Probation Services and Betting Control and Licensing Board.

Eight million, two hundred and sixty six thousand, nine hundred and one pounds.

(K£ 8,266,901)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1992/93		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
050 General Administration and Planning	(+) 200,536	–	(+) 200,536
052 Archives, Museums and Historic Monuments	(+) 13,342	–	(+) 13,342
053 Prisons Department	(+) 8,226,439	(+) 363,190	(+) 7,863,249
054 Children's Services	(+) 58,475	–	(+) 58,475
055 Probation Services	(+) 125,707	–	(+) 125,707
056 National Council for Population and Development	(+) 29,772	–	(+) 29,772
057 Betting Control and Licensing	(–) 94,180	(–) 70,000	(–) 24,180
TOTAL CHANGE IN EXPENDITURE VOTE R05 MINISTRY OF HOME AFFAIRS AND NATIONAL HERITAGE	**(+) 8,560,091**	**(+) 293,190**	**(+) 8,266,901**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Home Affairs and National Heritage

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		050 General Administration and Planning				
080		**080 Headquarters Administrative Services**				
	000	Personal Emoluments	637,981	714,770	(+)	76,789
	040	Gratuity and Pensions Contributions	–	4,000	(+)	4,000
	050	House Allowances	147,000	161,747	(+)	14,747
	060	Other Personal Allowances	9,000	12,000	(+)	3,000
	080	Passage and Leave Expenses	12,000	13,000	(+)	1,000
	100	Transport Operating Expenses	57,000	98,150	(+)	41,150
	121	Telephone Expenses	63,000	66,300	(+)	3,300
	130	Official Entertainment	8,000	10,000	(+)	2,000
	140	Electricity, Water and Conservancy	21,000	38,000	(+)	17,000
	173	Library Expenses	2,600	6,100	(+)	3,500
	174	Purchase of Stationery	20,000	33,050	(+)	13,050
	185	Computer Maintenance Expenses	4,500	2,500	(–)	2,000
	190	Miscellaneous Other Charges	7,250	8,750	(+)	1,500
	220	Purchase of Plant and Equipment	8,000	53,000	(+)	45,000
	250	Maintenance of Machinery, Plant and Equipment	7,200	12,200	(+)	5,000
	260	Maintenance of Buildings and Stations	70,000	39,000	(–)	31,000
	261	Maintenance of National Monuments	25,000	27,500	(+)	2,500
		Change in Net Expenditure Head 080 .. K£			(+)	**200,536**
		Change in Net Expenditure Subvote 050 K£			(+)	**200,536**
		052 Archives, Museums and Historic Monuments				
089		**089 Institute of Primate Research**				
	302	Grant in Aid to Institute of Primate Research	600,000	610,000	(+)	10,000
		Change in Net Expenditure Head 089 .. K£			(+)	**10,000**
494		**494 National Archives**				
	000	Personal Emoluments	419,700	427,550	(+)	7,850
	050	House Allowances	75,000	72,689	(–)	2,311
	060	Other Personal Allowances	400	150	(–)	250
	153	Fungicides, Insecticides and Sprays	–	1,500	(+)	1,500
	171	Publishing and Printing Expenses	3,500	2,500	(–)	1,000
	173	Library and Documentation Expenses	3,500	2,500	(–)	1,000
	177	Reprography and Restoration	4,500	3,500	(–)	1,000
	194	Training Expenses	3,000	3,500	(+)	500
	200	Replacement of Motor Vehicles	20,000	10,147	(–)	9,853
		Change in Net Expenditure Head 494 .. K£			(–)	**5,564**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Home Affairs and National Heritage

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		052 Archives, Museums and Historic Monuments *–(Contd.)*				
495		**495 National Museums Headquarters**				
	300	Grants to National Museums - Nairobi	949,968	950,000	(+)	32
	301	Grants-in-Aid - National Museums, Kitale	90,000	–	(–)	90,000
	302	Grants-in-Aid-Fort Jesus Museums	130,000	–	(–)	130,000
	303	Grants-in-Aid - Other Districts	120,000	–	(–)	120,000
	307	Grants-in-Aid-Mzee J.K. House Maralal	9,000	–	(–)	9,000
	309	Grants-in-Aid-Kobi-Fora	15,000	–	(–)	15,000
	310	Grant-in-Aid to National Museums Headquarters	–	100	(+)	100
		Change in Net Expenditure Head 495 .. K£			(–)	**363,868**
496		**496 Regional Museums,Historic Monuments and Sites**				
	303	Grants-In-Aid to Regional Museums, Historic Monuments and Sites	–	100	(+)	100
	304	Grants-In-Aid-Kitale Museum	–	93,000	(+)	93,000
	305	Grants-In-Aid-Fort Jesus Museum	–	135,000	(+)	135,000
	306	Grants-In-Aid-Other District Museums	–	123,000	(+)	123,000
	307	Grants-In-Aid-Mzee J.K. House Maralal	–	9,827	(+)	9,827
	308	Grants-In-Aid-Kobi-Fora	–	16,370	(+)	16,370
		Change in Net Expenditure Head 496 .. K£			(+)	**377,297**
497		**497 Provincial Records Centres**				
	050	House Allowances	24,000	15,477	(–)	8,523
	100	Transport Operating Expenses	1,000	8,000	(+)	7,000
	110	Travelling and Accommodation Expenses	8,000	5,000	(–)	3,000
		Change in Net Expenditure Head 497 .. K£			(–)	**4,523**
		Change in Net Expenditure Subvote 052 K£			(+)	**13,342**
		053 Prisons Department				
115		**115 Headquarters Administrative Services**				
	000	Personal Emoluments	751,030	922,930	(+)	171,900
	050	House Allowances	100,000	86,813	(–)	13,187
	200	Replacement of Motor Vehicles	50,000	–	(–)	50,000
	210	Purchase of Additional Vehicles	20,000	–	(–)	20,000
		Change in Net Expenditure Head 115 .. K£			(+)	**88,713**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Home Affairs and National Heritage

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		053 Prisons Department *–(Contd.)*				
116		**116 Provincial Administrative Services**				
	000	Personal Emoluments	318,540	476,766	(+)	158,226
	050	House Allowances	16,000	31,085	(+)	15,085
		Change in Net Expenditure Head 116 .. K£			(+)	**173,311**
117		**117 Penal Institutions**				
	000	Personal Emoluments	18,291,937	20,351,892	(+)	2,059,955
	050	House Allowances	103,861	103,525	(–)	336
	100	Transport Operating Expenses	505,000	703,249	(+)	198,249
	120	Postal and Telegrams Expenses	8,800	7,000	(–)	1,800
	121	Telephone Expenses	151,000	101,000	(–)	50,000
	160	Purchase of Food and Rations	3,400,006	4,900,006	(+)	1,500,000
	170	Purchase of Uniforms and Clothing (Staff)	600,000	950,000	(+)	350,000
	172	Purchase of Uniforms and Clothing (Inmates)	500,000	400,914	(–)	99,086
	174	Purchase of Stationery	32,000	29,000	(–)	3,000
	190	Miscellaneous Other Charges	10,000	9,000	(–)	1,000
	221	Purchase of Security Equipment	30,000	3,630,000	(+)	3,600,000
	222	Purchase of Office Equipment	4,000	3,000	(–)	1,000
		GROSS EXPENDITURE .. .. .. K£			(+)	**7,551,982**
		Appropriations in Aid				
	670	Miscellaneous Receipts	–	350,000	(+)	350,000
		Change in Net Expenditure Head 117 .. K£			(+)	**7,201,982**
118		**118 Prison Farms**				
	300	Initial Capital for Prison Farms Revolving Fund	–	210,000	(+)	210,000
		Change in Net Expenditure Head 118 .. K£			(+)	**210,000**
120		**120 Prisons Staff Training College**				
	000	Personal Emoluments	2,427,456	2,117,456	(–)	310,000
	050	House Allowances	9,950	8,486	(–)	1,464
	060	Other Personal Allowances	42,000	135,840	(+)	93,840
	120	Postal and Telegrams Expenses	700	500	(–)	200
	121	Telephone Expenses	15,000	11,516	(–)	3,484
	140	Electricity, Water and Conservancy	20,000	10,000	(–)	10,000
	174	Purchase of Stationery	6,400	6,000	(–)	400
		GROSS EXPENDITURE .. .. .. K£			(–)	**231,708**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Home Affairs and National Heritage

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		053 Prisons Department *–(Contd.)*			
120		**120 Prisons Staff Training College** *–(Contd.)*			
		Appropriations in Aid			
	680	Reimbursement from Individuals and Private Organizations	190,000	203,190	(+) 13,190
		Change in Net Expenditure Head 120 .. K£			(–) **244,898**
121		**121 Telecommunications Branch**			
	000	Personal Emoluments	444,000	668,966	(+) 224,966
	050	House Allowances	11,700	8,445	(–) 3,255
	060	Other Personal Allowances	18,700	25,857	(+) 7,157
		Change in Net Expenditure Head 121 .. K£			(+) **228,868**
499		**499 Borstal Institutions**			
	000	Personal Emoluments	63,737	267,516	(+) 203,779
	050	House Allowances	150	1,692	(+) 1,542
	060	Other Personal Allowances	2,000	1,952	(–) 48
		Change in Net Expenditure Head 499 .. K£			(+) **205,273**
		Change in Net Expenditure Subvote 053 K£			(+) **7,863,249**
		054 Children's Services			
122		**122 Headquarters Administrative Services**			
	000	Personal Emoluments	119,823	138,990	(+) 19,167
	050	House Allowances	22,200	22,141	(–) 59
	060	Other Personal Allowances	400	100	(–) 300
	182	Payment of Rents and Rates-Non-Residential	3,000	9,000	(+) 6,000
	200	Replacement of Motor Vehicles	20,000	12,000	(–) 8,000
		Change in Net Expenditure Head 122 .. K£			(+) **16,808**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Home Affairs and National Heritage

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		054 Children's Services *–(Contd.)*			
123		**123 Approved Schools**			
	000	Personal Emoluments	616,866	645,400	(+) 28,534
	050	House Allowances	97,000	99,742	(+) 2,742
	080	Passage and Leave Expenses	12,000	5,326	(–) 6,674
		Change in Net Expenditure Head 123 .. K£			(+) **24,602**
124		**124 Juvenile Remand Homes**			
	000	Personal Emoluments	226,360	229,881	(+) 3,521
	050	House Allowances	37,200	35,143	(–) 2,057
	200	Replacement of Motor Vehicles	20,000	10,000	(–) 10,000
		Change in Net Expenditure Head 124 .. K£			(–) **8,536**
125		**125 Provincial Children's Services**			
	000	Personal Emoluments	42,833	105,653	(+) 62,820
	050	House Allowances	9,000	23,284	(+) 14,284
	200	Replacement of Motor Vehicles	20,000	10,000	(–) 10,000
		Change in Net Expenditure Head 125 .. K£			(+) **67,104**
148		**148 District Children's Services**			
	050	House Allowances	52,000	40,497	(–) 11,503
	200	Replacement of Motor Vehicles	20,000	10,000	(–) 10,000
	210	Purchase of Additional Vehicles	20,000	–	(–) 20,000
		Change in Net Expenditure Head 148 .. K£			(–) **41,503**
		Change in Net Expenditure Subvote 054 K£			(+) **58,475**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Home Affairs and National Heritage

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		055 Probation Services				
127		**127 Headquarters Administrative Services**				
	000	Personal Emoluments	104,960	111,535	(+)	6,575
	050	House Allowances	31,000	26,222	(–)	4,778
	173	Library Expenses	–	1,500	(+)	1,500
	182	Payment of Rents and Rates - Non-Residential	1,200	3,000	(+)	1,800
	200	Replacement of Motor Vehicles	20,000	10,000	(–)	10,000
	210	Purchase of Additional Vehicles	20,000	100	(–)	19,900
	300	Probationers After Care Services	–	1,000	(+)	1,000
		Change in Net Expenditure Head 127 .. K£			(–)	**23,803**
128		**128 Probation Hostels**				
	000	Personal Emoluments	49,920	50,590	(+)	670
	050	House Allowances	12,100	8,056	(–)	4,044
	060	Other Personal Allowances	700	100	(–)	600
	200	Replacement of Motor Vehicles	20,000	15,000	(–)	5,000
		Change in Net Expenditure Head 128 .. K£			(–)	**8,974**
129		**129 Provincial Probation Services**				
	000	Personal Emoluments	167,183	368,709	(+)	201,526
	050	House Allowances	35,000	77,540	(+)	42,540
	060	Other Personal Allowances	800	1,300	(+)	500
	080	Passage and Leave Expenses	3,000	2,850	(–)	150
	200	Replacement of Motor Vehicles	20,000	10,000	(–)	10,000
	210	Purchase of Additional Vehicles	20,000	100	(–)	19,900
		Change in Net Expenditure Head 129 .. K£			(+)	**214,516**
149		**149 District Probation Services**				
	050	House Allowances	210,000	178,868	(–)	31,132
	200	Replacement of Motor Vehicles	20,000	15,000	(–)	5,000
	210	Purchase of Additional Vehicles	20,000	100	(–)	19,900
		Change in Net Expenditure Head 149 .. K£			(–)	**56,032**
		Change in Net Expenditure Subvote 055 K£			(+)	**125,707**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Home Affairs and National Heritage

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		056 National Council for Population and Development			
341		**341 National Council for Population and Development**			
	000	Personal Emoluments	277,525	288,274	(+) 10,749
	050	House Allowances	70,000	59,618	(–) 10,382
	060	Other Personal Allowances	5,000	3,200	(–) 1,800
	182	Payment of Rents and Rates - Non-Residential	10,000	41,205	(+) 31,205
		Change in Net Expenditure Head 341 .. K£			(+) **29,772**
		Change in Net Expenditure Subvote 056 K£			(+) **29,772**
		057 Betting Control and Licensing			
498		**498 Betting Control and Licensing Board**			
	000	Personal Emoluments	313,475	338,765	(+) 25,290
	050	House Allowances	78,000	85,080	(+) 7,080
	110	Travelling and Accommodation Expenses	16,000	9,000	(–) 7,000
	121	Telephone Expenses	19,400	21,600	(+) 2,200
	131	Expenses of Boards, Committees and Conferences	4,000	4,500	(+) 500
	181	Payment of Rents and Rates-Residential	4,000	3,750	(–) 250
	194	Training Expenses	90,000	–	(–) 90,000
	200	Replacement of Motor Vehicles	40,000	14,000	(–) 26,000
	220	Purchase of Plant and Equipment	16,000	10,000	(–) 6,000
		GROSS EXPENDITURE .. .. .. K£			(–) **94,180**
		Appropriations in Aid			
	670	Miscellaneous Receipts	370,000	300,000	(–) 70,000
		Change in Net Expenditure Head 498 .. K£			(–) **24,180**
		Change in Net Expenditure Subvote 057 K£			(–) **24,180**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Home Affairs and National Heritage

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		Total Change in Net Expenditure Vote R05			
		MINISTRY OF HOME AFFAIRS AND NATIONAL HERITAGE **K£**			(+) **8,266,901**

		K£
Total original net Estimates		43,001,740
Add – Sum now required	(+)	8,266,901
NET TOTAL	K£	51,268,641

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

050 General Administration and Planning

080 Headquarters Administrative Services

000 Personal Emoluments
Additional funds are required to cover the second instalment of Mbithi Salaries Review Committee Report.

040 Gratuity and Pensions Contributions
Additional funds are required to pay outstanding gratuities.

050 House Allowances
Additional funds are required to meet the Presidential Directive on married women house allowance.

060 Other Personal Allowances
Additional funds are required to meet shortfall due to original underestimation.

080 Passage and Leave Expenses
Additional funds are required due to higher rates applicable to railway equivalent.

100 Transport Operating Expenses
Additional amount is required to meet higher cost of repairing and fuelling Government Vehicles.

121 Telephone Expenses
Additional funds are required to pay outstanding telephone bills.

130 Official Entertainment
Additional funds are required due to original underestimation.

140 Electricity, Water and Conservancy
Additional funds are required to pay outstanding electricity and water bills.

173 Library Expenses
Additional funds are required to buy more necessary documents.

174 Purchase of Stationery
Additional funds are required due to rising costs of stationary.

190 Miscellaneous Other Charges
Additional funds are required due to original underestimation.

220 Purchase of Plant and Equipment
Additional funds are required to meet higher costs plant and equipment.

250 Maintenance of Machinery, Plant and Equipment
Additional funds are required to meet higher costs of repairing typewriters, calculators, photocopiers, vacuum cleaners etc.

261 Maintenance of National Monuments
Additional funds are required to pay the contractor for repairing National Monuments.

052 Archives, Museums and Historic Monuments

089 Institute of Primate Research

302 Grant in Aid to Institute of Primate Research
Additional funds are required to cover the second instalment of Mbithi Salaries Review Committee Report.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

052 Archives, Museums and Historic Monuments *–(Contd.)*

494 National Archives

000 Personal Emoluments
Additional funds are required to cover the second instalment of Mbithi Salaries Review Committee Report.

153 Fungicides, Insecticides and Sprays
Additional funds are required to buy essential fungicides and sprays for preserving documents.

194 Training Expenses
Additional funds reallocated here to pay for staff training.

495 National Museums Headquarters

300 Grants to National Museums - Nairobi
Additional funds are required to cover the second instalment of Mbithi Salaries Review Committee Report.

310 Grant-in-Aid to National Museums Headquarters
Additional funds are required to cover the second instalment of Mbithi Salaries Review Committee Report.

496 Regional Museums,Historic Monuments and Sites

303 Grants-In-Aid to Regional Museums, Historic Monuments and Sites
Additional funds are required to cover the second instalment of Mbithi Salaries Review Committee Report.

304 Grants-In-Aid-Kitale Museum
Additional funds are required to cover the second instalment of Mbithi Salaries Review Committee Report.

305 Grants-In-Aid-Fort Jesus Museum
Additional funds are required to cover the second instalment of Mbithi Salaries Review Committee Report.

306 Grants-In-Aid-Other District Museums
Additional funds are required to cover the second instalment of Mbithi Salaries Review Committee Report.

307 Grants-In-Aid-Mzee J.K. House Maralal
Additional funds are required to cover the second instalment of Mbithi Salaries Review Committee Report.

308 Grants-In-Aid-Kobi-Fora
Additional funds are required to cover the second instalment of Mbithi Salaries Review Committee Report.

497 Provincial Records Centres

100 Transport Operating Expenses
Additional funds are required due to underestimation

053 Prisons Department

115 Headquarters Administrative Services

000 Personal Emoluments
Additional funds are required to cover the second instalment of Mbithi Salaries Review Committee Report.

116 Provincial Administrative Services

000 Personal Emoluments
Additional funds are required to cover the second instalment of Mbithi Salaries Review Committee Report.

050 House Allowances
Additional funds are required to meet the Presidential Directive on married women house allowance.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

053 Prisons Department *–(Contd.)*

117 Penal Institutions

000 Personal Emoluments
The additional funds are required to cover the second instalment of Mbithi Salaries Review Committee Report.

100 Transport Operating Expenses
Additional funds are required due to higher cost of spares and fuel.

160 Purchase of Food and Rations
Additional funds are required due to higher cost of food and ration.

170 Purchase of Uniforms and Clothing (Staff)
Additional funds are required to pay for higher priced imported staff uniforms. The additional amount is fully covered by additional Appropriations in Aid.

221 Purchase of Security Equipment
Additional funds are required to buy modern guns and ammunition.

Appropriations in Aid

670 Miscellaneous Receipts
Additional funds will be netted as A.I.A for use by the Department on staff uniform.

118 Prison Farms

300 Initial Capital for Prison Farms Revolving Fund
Additional funds are required for the initial capital of the Prison Farms Revolving Fund.

120 Prisons Staff Training College

060 Other Personal Allowances
Additional funds are required to pay instructors allowances as well as senior staff uniform allowances.

Appropriations in Aid

680 Reimbursement from Individuals and Private Organizations
The additional Appropriations in Aid will come from 20% of trainees' salaries.

121 Telecommunications Branch

000 Personal Emoluments
Additional funds are required to cover the second instalment of Mbithi Salaries Review Committee Report.

060 Other Personal Allowances
Additional funds are required to pay remote/hardship allowance as well as security allowance.

499 Borstal Institutions

000 Personal Emoluments
Additional funds are required to cover the second instalment of Mbithi Salaries Review Committee Report.

050 House Allowances
Additional funds are required to cover the Presidential Directive on married women house allowance.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

054 Children's Services

122 Headquarters Administrative Services

000 Personal Emoluments
Additional funds are required to cover the second instalment of Mbithi Salaries Review Committee Report.

182 Payment of Rents and Rates-Non-Residential
Additional funds are required to pay outstanding rents and rates.

123 Approved Schools

000 Personal Emoluments
Additional funds are required to cover the second instalment of Mbithi Salaries Review Committee Report.

050 House Allowances
Additional funds are due to the Presidential Directive on married women house allowance.

124 Juvenile Remand Homes

000 Personal Emoluments
Additional funds are required to cover the second instalment of Mbithi Salaries Review Committee Report.

125 Provincial Children's Services

000 Personal Emoluments
Additional funds are required to cover the second instalment of Mbithi Salaries Review Committee Report.

050 House Allowances
Additional funds are required to pay house allowance to married women who qualify.

055 Probation Services

127 Headquarters Administrative Services

000 Personal Emoluments
Additional funds are required to cover the second instalment of Mbithi Salaries Review Committee Report.

173 Library Expenses
Additional funds are required to start library services in Probation Institutions.

182 Payment of Rents and Rates - Non-Residential
Additional funds are required to pay outstanding rents and rates.

300 Probationers After Care Services
Additional funds are required to make follow up and resettle ex-probationers.

128 Probation Hostels

000 Personal Emoluments
Additional funds are required to cover the second instalment of Mbithi Salaries Review Committee Report.

129 Provincial Probation Services

000 Personal Emoluments
Additional funds are required to cover the second instalment of Mbithi Salaries Review Committee Report.

050 House Allowances
Additional funds are required to meet the Presidential Directive on married women allowance.

060 Other Personal Allowances
Additional funds are required to pay hardship allowance.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

056 National Council for Population and Development

341 National Council for Population and Development

000 Personal Emoluments
Additional funds are required to cover the second instalment of Mbithi Salaries Review Committee Report.

182 Payment of Rents and Rates - Non-Residential
Additional funds are required to pay outstanding rents and rates.

057 Betting Control and Licensing

498 Betting Control and Licensing Board

000 Personal Emoluments
Additional funds are required to cover the second instalment of Mbithi Salaries Review Committee Report.

050 House Allowances
Additional funds are required to meet the Presidential Directive on women house allowance.

121 Telephone Expenses
Additional funds are required to pay outstanding telephone bills.

131 Expenses of Boards, Committees and Conferences
Additional funds are required due to original underestimation of Board expenses.

I. REVISED RECURRENT EXPENDITURE ESTIMATES SUMMARY 1992/93

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1993, for the Office of the Vice-President and Ministry of Planning and National Development including General Administration, Planning and Development Services, Central Bureau of Statistics, as well as the Department of Resource Surveys and Remote Sensing.

One million, thirty eight thousand, eight hundred and thirty one pounds.

(K£ 1,038,831)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1992/93		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
060 General Administration and Planning	(+) 318,587	–	(+) 318,587
061 Planning and Development Services	(+) 720,244	–	(+) 720,244
062 Statistical Services	(+) 10,000	(+) 10,000	–
TOTAL CHANGE IN EXPENDITURE VOTE R06 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT	**(+) 1,048,831**	**(+) 10,000**	**(+) 1,038,831**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Office of the Vice-President, Ministry of Planning and National Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		060 General Administration and Planning			
151		**151 Vice-Presidential Press Unit and Household Staff ***			
	000	Personal Emoluments	–	43,500	(+) 43,500
	040	Gratuity and Pensions Contributions	–	2,000	(+) 2,000
	050	House Allowances	–	14,744	(+) 14,744
	060	Other Personal Allowances	–	2,200	(+) 2,200
	080	Passage and Leave Expenses	–	2,200	(+) 2,200
	100	Transport Operating Expenses	–	40,663	(+) 40,663
	110	Travelling and Accommodation Expenses	–	28,000	(+) 28,000
	130	Entertainment Allowance Vice-President's Office	–	3,500	(+) 3,500
	140	Electricity, Water and Conservancy	–	1,000	(+) 1,000
	151	Film Production Materials	–	15,737	(+) 15,737
	172	Purchase of Uniforms and Clothing	–	2,900	(+) 2,900
	190	Miscellaneous Other Charges	–	1,200	(+) 1,200
	220	Purchase of Plant and Equipment	–	14,800	(+) 14,800
	250	Maintenance of Plant, Machinery and Equipment	–	3,500	(+) 3,500
		Change in Net Expenditure Head 151 .. K£			(+) **175,944**
206		**206 Headquarters Administrative Services**			
	050	House Allowances	145,616	149,159	(+) 3,543
	132	Expenses on Vice President Visits Abroad	–	100,000	(+) 100,000
	175	Advertising and Publicity	9,200	9,800	(+) 600
	194	Training Expenses	2,300	800	(–) 1,500
	220	Purchase of Plant and Equipment	9,000	49,000	(+) 40,000
		Change in Net Expenditure Head 206 .. K£			(+) **142,643**
		Change in Net Expenditure Subvote 060 K£			(+) **318,587**
		061 Planning and Development Services			
222		**222 District Development Services (DDO's)**			
	000	Personal Emoluments	–	424,464	(+) 424,464
	050	House Allowances	–	104,000	(+) 104,000
	060	Other Personal Allowances	–	19,000	(+) 19,000
	064	Transfer Allowance	–	5,500	(+) 5,500
	080	Passage and Leave Expenses	–	4,803	(+) 4,803
	100	Transport Operating Expenses	–	57,611	(+) 57,611
	110	Travelling and Accommodation Expenses	–	23,000	(+) 23,000
	120	Postal and Telegrams Expenses	–	2,600	(+) 2,600
	121	Telephone Expenses	–	13,000	(+) 13,000
	140	Electricity, Water and Conservancy	–	8,000	(+) 8,000
	172	Purchase of Uniforms and Clothing	–	3,266	(+) 3,266

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Office of the Vice-President, Ministry of Planning and National Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		061 Planning and Development Services *–(Contd.)*				
222		**222 District Development Services (DDO's)** *–(Contd.)*				
	174	Purchase of Stationery	–	24,000	(+)	24,000
	190	Miscellaneous Other Charges	–	6,000	(+)	6,000
	220	Purchase of Plant and Equipment	–	20,000	(+)	20,000
	250	Maintenance of Plant, Machinery and Equipment	–	5,000	(+)	5,000
		Change in Net Expenditure Head 222 .. K£			(+)	**720,244**
		Change in Net Expenditure Subvote 061 K£			(+)	**720,244**
		062 Statistical Services				
219		**219 Department of Resource Survey and Remote Sensing**				
	060	Other Personal Allowances	10,000	5,000	(–)	5,000
	080	Passage and Leave Expenses	10,000	15,000	(+)	5,000
	092	Refund of Medical Expenses - In-Patient	11,000	6,000	(–)	5,000
	100	Transport Operating Expenses	35,000	40,000	(+)	5,000
	110	Travelling and Accommodation Expenses	45,000	50,000	(+)	5,000
	121	Telephone Expenses	20,000	40,000	(+)	20,000
	140	Electricity, Water and Conservancy	30,000	45,000	(+)	15,000
	171	Publishing and Printing Expenses	10,000	13,000	(+)	3,000
	172	Purchase of Uniforms and Clothing	10,000	15,000	(+)	5,000
	184	Contracted Professional Services	110,000	72,000	(–)	38,000
		GROSS EXPENDITURE .. .. .. K£			(+)	**10,000**
		Appropriations in Aid				
	650	Sale and Fees for Services Rendered	10,000	20,000	(+)	10,000
		Change in Net Expenditure Head 219 .. K£				–
		Change in Net Expenditure Subvote 062 K£				–

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Office of the Vice-President, Ministry of Planning and National Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		Total Change in Net Expenditure Vote R06			
		OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT **K£**			(+) **1,038,831**

		K£
Total original net Estimates		8,595,190
Add – Sum now required	(+)	1,038,831
NET TOTAL	K£	9,634,021

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

060 General Administration and Planning

151 Vice-Presidential Press Unit and Household Staff *

000 Personal Emoluments
040 Gratuity and Pensions Contributions
050 House Allowances
060 Other Personal Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
130 Entertainment Allowance Vice-President's Office
140 Electricity, Water and Conservancy
151 Film Production Materials
172 Purchase of Uniforms and Clothing
190 Miscellaneous Other Charges
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
Funds are required to meet expenditure under the above items which have been transferred from Ministry of Finance (vote R07) following reorganisation of Government.

206 Headquarters Administrative Services

050 House Allowances
Additional funds are required to cater for payment of house allowance to qualified married women.

132 Expenses on Vice President Visits Abroad
Funds are required to cater for expenses of Vice-President's visit abroad.

175 Advertising and Publicity
Additional funds are required to meet escalating costs of advertising.

220 Purchase of Plant and Equipment
Additional funds are required to purchase furniture for the newly created offices.

061 Planning and Development Services

222 District Development Services (DDO's)

000 Personal Emoluments
050 House Allowances
060 Other Personal Allowances
064 Transfer Allowance
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
190 Miscellaneous Other Charges
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
Funds are required under the above items for the expenses of District Development Officers who have been transferred from Office of the President (vote R01).

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

062 Statistical Services

219 Department of Resource Survey and Remote Sensing

080 Passage and Leave Expenses
Additional funds are required to cater for increased leave expenses.

100 Transport Operating Expenses
Additional funds are required due to increase in transport operating costs. Fully covered by savings from within the head.

110 Travelling and Accommodation Expenses
Additional funds are required due to increased costs in travelling and accommodation. Fully covered by savings from within the head.

121 Telephone Expenses
Additional funds are required to pay a pending bill. Fully covered by savings from within the head.

140 Electricity, Water and Conservancy
Additional funds are required to cater for a pending bill. Fully covered by savings from within the head.

171 Publishing and Printing Expenses
Additional funds are required to meet increased cost of publishing and printing. Fully covered by savings from within the head.

172 Purchase of Uniforms and Clothing
Additional funds are required to meet increasing cost of clothing. Fully covered by savings from within the head.

Appropriations in Aid

650 Sale and Fees for Services Rendered
Additional amount was realised from services rendered.

I. REVISED RECURRENT EXPENDITURE ESTIMATES SUMMARY 1992/93

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1993, for salaries and expenses of the Ministry of Finance including General Administration and Planning, Financial services, Central Tender Board, other centralized services, and expenditure arising from revenue collection as well as Government Investment.

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1992/93		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
070 General Administration and Planning	(–) 61,515,836	–	(–) 61,515,836
071 Financial Services	(+) 440,132	–	(+) 440,132
072 Revenue Collection	(+) 2,103,484	(+) 39,000	(+) 2,064,484
075 Centralized Services	(–) 121,623	(–) 7,500	(–) 114,123
076 Government Investment	(+) 332,783	–	(+) 332,783
TOTAL CHANGE IN EXPENDITURE VOTE R07 MINISTRY OF FINANCE	(–) **58,761,060**	(+) **31,500**	(–) **58,792,560**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Finance

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		070 General Administration and Planning				
135		**135 Headquarters Administrative Services**				
	000	Personal Emoluments	929,771	1,046,526	(+)	116,755
	002	Salary Awards (Civil Servants)	54,000,000	–	(–)	54,000,000
	040	Gratuity and Pensions Contributions	5,053	209,475	(+)	204,422
	050	House Allowances	233,591	243,817	(+)	10,226
	064	Transfer Allowance	5,000	2,000	(–)	3,000
	080	Passage and Leave Expenses	19,000	27,000	(+)	8,000
	093	Refund of Medical Expenses - Ex-Gratia	92,000	207,000	(+)	115,000
	100	Transport Operating Expenses	200,000	270,000	(+)	70,000
	110	Travelling and Accommodation Expenses	500,000	700,000	(+)	200,000
	121	Telephone Expenses	380,000	830,000	(+)	450,000
	122	Telecommunication Tax	150,000	300,000	(+)	150,000
	132	Expenses on Vice - Presidential visits Abroad	150,000	–	(–)	150,000
	140	Electricity, Water and Conservancy	100,000	170,000	(+)	70,000
	171	Publishing and Printing Expenses	40,000	45,000	(+)	5,000
	172	Purchase of Uniforms and Clothing	40,000	41,500	(+)	1,500
	174	Purchase of Stationery	200,000	250,000	(+)	50,000
	180	Hiring, Rents and Rates	457,446	697,098	(+)	239,652
	184	Contracted Professional Services-Reuters	60,000	134,043	(+)	74,043
	188	KenRen Arbitration Expenses	300,000	164,585	(–)	135,415
	190	Miscellaneous Other Charges	160,000	510,000	(+)	350,000
	193	Betting Tax Rebate	50,000	67,000	(+)	17,000
	194	Training Expenses	8,500	13,500	(+)	5,000
	197	Compensation and Ex-Gratia Payments	50,000	25,000	(–)	25,000
	198	Fees, Commissions and Honoraria	–	15,000	(+)	15,000
	200	Replacement of Motor Vehicles	80,000	812,185	(+)	732,185
	220	Purchase of Plant and Equipment	80,000	111,000	(+)	31,000
	250	Maintenance of Plant, Machinery and Equipment	80,000	110,000	(+)	30,000
	260	Maintenance of Buildings and Stations	65,000	115,000	(+)	50,000
	360	United Nations Local Costs	25,000	12,500	(–)	12,500
	365	United Nations Volunteer Umbrella Project	25,000	12,500	(–)	12,500
	369	Commonwealth Assistance for Tax Administration	1,760	5,500	(+)	3,740
	500	Provision for Revolving Funds	10,000,000	–	(–)	10,000,000
		Change in Net Expenditure Head 135 .. K£			(–)	**61,339,892**
151		**151 Vice-Presidential Press Unit and Household Staff**				
	000	Personal Emoluments	58,975	–	(–)	58,975
	040	Gratuity and Pensions Contributions	2,000	–	(–)	2,000
	050	House Allowances	14,744	–	(–)	14,744
	060	Other Personal Allowances	2,200	–	(–)	2,200
	080	Passage and Leave Expenses	2,200	–	(–)	2,200
	100	Transport Operating Expenses	35,000	–	(–)	35,000
	110	Travelling and Accommodation Expenses	28,000	–	(–)	28,000
	130	Entertainment Allowance - Vice-President's Office	3,500	–	(–)	3,500
	140	Electricity, Water and Conservancy	1,000	–	(–)	1,000
	151	Film Production Materials	10,725	–	(–)	10,725
	172	Purchase of Uniforms and Clothing	2,900	–	(–)	2,900
	190	Miscellaneous Other Charges	1,200	–	(–)	1,200

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Finance

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		070 General Administration and Planning *–(Contd.)*				
151		**151 Vice-Presidential Press Unit and Household Staff** *–(Contd.)*				
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
	250	Maintenance of Plant, Machinery and Equipment	3,500	–	(–)	3,500
		Change in Net Expenditure Head 151 .. K£			(–)	**175,944**
		Change in Net Expenditure Subvote 070 K£			(–)	**61,515,836**
		071 Financial Services				
136		**136 Budgetary Supply Department**				
	000	Personal Emoluments	275,339	298,723	(+)	23,384
	040	Gratuity and Pensions Contributions	1,500	1,700	(+)	200
	050	House Allowances	55,000	49,962	(–)	5,038
	060	Other Personal Allowances	500	250	(–)	250
	171	Publishing and Printing Expenses	15,500	93,100	(+)	77,600
	185	Computer Expenses	–	10,000	(+)	10,000
	193	Fees, Commissions and Honoraria	30,000	60,000	(+)	30,000
	200	Replacement of Motor Vehicles	40,500	43,000	(+)	2,500
	220	Purchase of Plant and Equipment	45,188	40,000	(–)	5,188
	250	Maintenance of Plant, Machinery and Equipment	17,000	12,000	(–)	5,000
	261	Renovation of Conference Hall	20,000	10,000	(–)	10,000
		Change in Net Expenditure Head 136 .. K£			(+)	**118,208**
137		**137 Fiscal and Monetary Affairs Department**				
	000	Personal Emoluments	234,846	213,708	(–)	21,138
	050	House Allowances	56,985	49,733	(–)	7,252
	080	Passage and Leave Expenses	1,750	2,250	(+)	500
	100	Transport Operating Expenses	2,000	4,750	(+)	2,750
	110	Travelling and Accommodation Expenses	18,000	24,000	(+)	6,000
	130	Official Entertainment	10,000	6,790	(–)	3,210
	210	Purchase of Additional Vehicles	–	100,000	(+)	100,000
	250	Maintenance of Plant, Machinery and Equipment	4,000	5,000	(+)	1,000
		Change in Net Expenditure Head 137 .. K£			(+)	**78,650**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Finance

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		071 Financial Services *–(Contd.)*				
138		**138 External Resources Department**				
	000	Personal Emoluments	259,981	239,981	(–)	20,000
	050	House Allowances	41,100	44,018	(+)	2,918
	100	Transport Operating Expenses	5,000	7,000	(+)	2,000
	110	Travelling and Accommodation Expenses	32,000	27,000	(–)	5,000
	130	Official Entertainment	3,000	3,500	(+)	500
	190	Miscellaneous Other Charges	150	75	(–)	75
		Change in Net Expenditure Head 138 .. K£			(–)	**19,657**
139		**139 Monopolies and Prices Division**				
	000	Personal Emoluments	317,181	299,463	(–)	17,718
	050	House Allowances	74,458	76,612	(+)	2,154
	064	Transfer Allowance	3,000	1,500	(–)	1,500
	100	Transport Operating Expenses	35,000	38,700	(+)	3,700
	110	Travelling and Accommodation Expenses	30,000	31,500	(+)	1,500
	173	Library Expenses	1,500	1,000	(–)	500
	175	Advertising and Publicity	500	300	(–)	200
	185	Computer Expenses	1,000	750	(–)	250
	190	Miscellaneous Other Charges	3,000	3,900	(+)	900
	194	Training Expenses	5,000	3,750	(–)	1,250
	220	Purchase of Plant and Equipment	15,000	11,600	(–)	3,400
		Change in Net Expenditure Head 139 .. K£			(–)	**16,564**
140		**140 Capital Markets Authority**				
	060	Other Personal Allowances	7,200	9,000	(+)	1,800
	100	Transport Operating Expenses	10,000	12,700	(+)	2,700
	121	Telephone Expenses	15,500	18,000	(+)	2,500
	131	Expenses of Boards, Committees and Conferences	24,000	20,000	(–)	4,000
	171	Publishing and Printing Expenses	15,500	10,000	(–)	5,500
	174	Purchase of Stationery	12,500	15,500	(+)	3,000
	390	Internal Government Transfers	1,500	1,000	(–)	500
		Change in Net Expenditure Head 140 .. K£				–
146		**146 Insurance Department**				
	000	Personal Emoluments	327,876	280,902	(–)	46,974
	050	House Allowances	81,969	63,981	(–)	17,988
	060	Other Personal Allowances	500	250	(–)	250
	080	Passage and Leave Expenses	3,000	5,795	(+)	2,795
	100	Transport Operating Expenses	8,000	12,000	(+)	4,000
	120	Postal and Telegrams Expenses	4,000	3,500	(–)	500
	121	Telephone Expenses	14,000	34,000	(+)	20,000
	130	Official Entertainment	3,150	3,750	(+)	600

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Finance

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		071 Financial Services *–(Contd.)*				
146		**146 Insurance Department** *–(Contd.)*				
	140	Electricity, Water and Conservancy	1,000	1,500	(+)	500
	171	Publishing and Printing Expenses	15,000	11,000	(–)	4,000
	175	Advertising and Publicity	10,000	8,000	(–)	2,000
	182	Payment of Rents and Rates - Non-Residential	527,688	854,000	(+)	326,312
	185	Computer Expenses	10,000	11,000	(+)	1,000
	193	Fees, Commissions and Honoraria	25,000	17,000	(–)	8,000
	250	Maintenance of Plant and Equipment	10,000	14,000	(+)	4,000
		Change in Net Expenditure Head 146 .. K£			(+)	**279,495**
		Change in Net Expenditure Subvote 071 K£			(+)	**440,132**
		072 Revenue Collection				
141		**141 Inland Revenue**				
	000	Personal Emoluments	594,976	–	(–)	594,976
	050	House Allowances	148,744	–	(–)	148,744
	060	Other Personal Allowances	250	–	(–)	250
	064	Transfer Allowance	5,000	–	(–)	5,000
	080	Passage and Leave Expenses	5,000	–	(–)	5,000
	100	Transport Operating Expenses	65,000	–	(–)	65,000
	110	Travelling and Accommodation Expenses	40,000	–	(–)	40,000
	120	Postal and Telegrams Expenses	4,000	–	(–)	4,000
	121	Telephone Expenses	22,000	–	(–)	22,000
	130	Official Entertainment	900	–	(–)	900
	140	Electricity, Water and Conservancy	12,000	–	(–)	12,000
	171	Publishing and Printing Expenses	1,500	–	(–)	1,500
	172	Purchase of Uniforms and Clothing	8,600	–	(–)	8,600
	174	Purchase of Stationery	10,000	–	(–)	10,000
	175	Advertising and Publicity	1,000	–	(–)	1,000
	182	Payment of Rents and Rates - Non-Residential	10,000	–	(–)	10,000
	184	Contracted Professional Services-Legal Expenses	100	–	(–)	100
	185	Computer Expenses	100	–	(–)	100
	190	Miscellaneous Other Charges	2,000	–	(–)	2,000
	193	Fees, Commissions and Honoraria	200	–	(–)	200
	194	Training Expenses	1,000	–	(–)	1,000
	220	Purchase of Plant and Equipment	5,000	–	(–)	5,000
	250	Maintenance of Plant,Machinery and Equipment	3,000	–	(–)	3,000
	260	Maintenance of Buildings and Stations	3,600	–	(–)	3,600
	295	Minor Alterations and Maintenance Works	6,000	–	(–)	6,000
		GROSS EXPENDITURE .. .. .. K£			(–)	**949,970**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93						
II. Heads and Items under which this Vote will be accounted for by the Ministry of Finance						
HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		072 Revenue Collection *–(Contd.)*				
141		**141 Inland Revenue** *–(Contd.)*				
		Appropriations in Aid				
	670	Miscellaneous Receipts	1,000	–	(–)	1,000
		Change in Net Expenditure Head 141 .. K£			(–)	**948,970**
142		**142 Value Added Tax Department**				
	000	Personal Emoluments	1,154,842	1,929,382	(+)	774,540
	050	House Allowances	313,186	482,682	(+)	169,496
	064	Transfer Allowance	3,000	8,000	(+)	5,000
	080	Passage and Leave Expenses	6,000	11,000	(+)	5,000
	100	Transport Operating Expenses	65,000	192,000	(+)	127,000
	110	Travelling and Accommodation Expenses	45,000	85,000	(+)	40,000
	120	Postal and Telegrams Expenses	10,000	14,000	(+)	4,000
	121	Telegraph and Telegrams Expenses	50,000	95,000	(+)	45,000
	130	Official Entertainment	1,250	2,150	(+)	900
	140	Electricity, Water and Conservancy	12,000	24,000	(+)	12,000
	171	Publishing and Printing Expenses	20,000	21,500	(+)	1,500
	172	Purchase of Uniforms and Clothing	6,000	14,600	(+)	8,600
	173	Library Expenses	5,000	5,700	(+)	700
	174	Purchase of Stationery	30,000	55,000	(+)	25,000
	175	Advertising and Publicity	5,000	6,000	(+)	1,000
	182	Rents and Rates - Non-Residential	275,794	285,000	(+)	9,206
	184	Contracted Professional Services - Legal Expenses	250	350	(+)	100
	185	Computer Expenses	3,000	3,100	(+)	100
	190	Miscellaneous Other Charges	1,000	3,000	(+)	2,000
	193	Fees, Commissions and Honoraria	500	700	(+)	200
	194	Training Expenses	3,000	4,000	(+)	1,000
	220	Purchase of Plant,Equipment and Machinery	50,000	55,000	(+)	5,000
	250	Maintenance of Plant and Equipment	14,000	17,000	(+)	3,000
	260	Maintenance of Buildings and Stations	–	3,600	(+)	3,600
	295	Minor Alterations and Maintenance Works	2,000	5,000	(+)	3,000
		Change in Net Expenditure Head 142 .. K£			(+)	**1,246,942**
143		**143 Income Tax Department**				
	000	Personal Emoluments	3,827,965	3,843,536	(+)	15,571
	050	House Allowances	843,000	879,681	(+)	36,681
	060	Other Personal Allowances	1,000	500	(–)	500
	064	Transfer Allowance	30,000	25,000	(–)	5,000
	080	Passage and Leave Expenses	35,000	70,000	(+)	35,000
	100	Transport Operating Expenses	75,000	86,500	(+)	11,500
	110	Travelling and Accommodation Expenses	100,000	90,000	(–)	10,000
	120	Postal and Telegrams Expenses	70,000	103,000	(+)	33,000
	121	Telephone Expenses	95,000	175,000	(+)	80,000
	140	Electricity, Water and Conservancy	37,700	32,700	(–)	5,000

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Finance

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		072 Revenue Collection *–(Contd.)*			
143		**143 Income Tax Department** *–(Contd.)*			
	171	Publishing and Printing Expenses	180,000	230,000	(+) 50,000
	174	Purchase of Stationery	55,000	123,000	(+) 68,000
	175	Advertising and Publicity	10,000	18,000	(+) 8,000
	176	Purchase of Consumable Materials	10,000	12,000	(+) 2,000
	181	Rents and Rates-Residential	40,000	185,000	(+) 145,000
	182	Rents and Rates-Non-Residential	240,000	265,000	(+) 25,000
	185	Computer Expenses	20,000	35,000	(+) 15,000
	190	Miscellaneous Other Charges	2,000	3,000	(+) 1,000
	194	Training Expenses	4,000	7,500	(+) 3,500
	200	Replacement of Motor Vehicles	37,000	197,000	(+) 160,000
	220	Purchase of Plant and Equipment	25,000	95,400	(+) 70,400
	250	Maintenance of Plant and Equipment	15,000	112,591	(+) 97,591
	260	Maintenance of Buildings and Stations	32,610	47,000	(+) 14,390
		Change in Net Expenditure Head 143 .. K£			(+) **851,133**
144		**144 Customs and Excise Department**			
		000 Headquarters			
	000	Personal Emoluments	4,685,366	5,645,366	(+) 960,000
	050	House Allowances	631,837	648,664	(+) 16,827
	064	Transfer Allowance	70,000	40,000	(–) 30,000
	070	Foreign Service Allowance	20,000	500	(–) 19,500
	120	Postal and Telegrams Expenses	6,000	8,000	(+) 2,000
	121	Telephone Expenses	200,000	240,000	(+) 40,000
	140	Electricity, Water and Conservancy	75,000	115,000	(+) 40,000
	151	Purchase of Laboratory Materials	12,000	8,000	(–) 4,000
	152	Purchase of Sealing Plombs	95,000	75,000	(–) 20,000
	171	Publishing and Printing Expenses	105,000	85,000	(–) 20,000
	174	Purchase of Stationery	22,000	30,000	(+) 8,000
	175	Advertising and Publicity	1,000	2,000	(+) 1,000
	184	Contracted Professional Services-Legal Expenses	2,000	500	(–) 1,500
	185	Computer Expenses	25,000	7,000	(–) 18,000
	186	Hire of Transport, Plant and Machinery	4,500	3,000	(–) 1,500
	190	Miscellaneous Other Charges	20,000	22,000	(+) 2,000
	194	Training Expenses	15,000	10,000	(–) 5,000
	211	Purchase of Additional Boats	30,000	500	(–) 29,500
	220	Purchase of Plant and Equipment	280,000	128,000	(–) 152,000
	250	Maintenance of Plant, Machinery and Equipment	18,000	19,000	(+) 1,000
	260	Maintenance of Buildings and Stations	15,000	21,000	(+) 6,000
		Change in Net Expenditure Subhead 000 K£			(+) **775,827**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Finance

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		072 Revenue Collection *–(Contd.)*			
144		**144 Customs and Excise Department** *–(Contd.)*			
		010 Northern Division			
	110	Travelling and Accommodation Expenses	245,000	265,000	(+) 20,000
	121	Telephone Expenses	60,000	80,000	(+) 20,000
	174	Purchase of Stationery	20,000	22,000	(+) 2,000
	186	Hire of Transport, Plant and Machinery	3,500	1,500	(–) 2,000
	220	Purchase of Plant and Equipment	10,000	6,000	(–) 4,000
		Change in Net Expenditure Subhead 010 K£			(+) **36,000**
		020 Southern Division			
	121	Telephone Expenses	60,000	80,000	(+) 20,000
	140	Electricity, Water and Conservancy	57,000	97,000	(+) 40,000
	172	Purchase of Uniforms and Clothing	10,000	15,000	(+) 5,000
	174	Purchase of Stationery	15,000	19,000	(+) 4,000
	190	Miscellaneous Other Charges	15,000	10,000	(–) 5,000
	220	Purchase of Plant and Equipment	10,000	8,000	(–) 2,000
	260	Maintenance of Buildings and Stations	9,000	7,000	(–) 2,000
		Change in Net Expenditure Subhead 020 K£			(+) **60,000**
		Change in Net Expenditure Head 144 .. K£			(+) **871,827**
145		**145 Customs Training School (Mombasa)**			
	000	Personal Emoluments	218,798	294,587	(+) 75,789
	050	House Allowances	46,925	39,538	(–) 7,387
	060	Other Personal Allowances	200	100	(–) 100
	064	Transfer Allowance	2,000	1,000	(–) 1,000
	100	Transport Operating Expenses	15,000	20,000	(+) 5,000
	160	Purchase of Food and Rations	75,000	85,000	(+) 10,000
	170	Consumable Stores	3,000	5,000	(+) 2,000
	171	Publishing and Printing Expenses	500	400	(–) 100
	173	Library Expenses	1,000	800	(–) 200
	174	Purchase of Stationery	6,000	6,250	(+) 250
	175	Advertising and Publicity	1,000	500	(–) 500
	194	Training Expenses	400	200	(–) 200
		GROSS EXPENDITURE .. .. .. K£			(+) **83,552**
		Appropriations in Aid			
	683	Messing Charges	5,000	45,000	(+) 40,000
		Change in Net Expenditure Head 145 .. K£			(+) **43,552**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Finance

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		Change in Net Expenditure Subvote 072 K£			(+)	**2,064,484**
		075 Centralized Services				
152		**152 Micro-computer Department**				
	000	Personal Emoluments	233,397	152,397	(–)	81,000
	050	House Allowances	50,109	35,000	(–)	15,109
	080	Passage and Leave Expenses	5,000	3,500	(–)	1,500
	100	Transport Operating Expenses	6,000	9,000	(+)	3,000
	110	Travelling and Accommodation Expenses	2,500	3,500	(+)	1,000
	173	Library Expenses	2,000	9,200	(+)	7,200
	190	Miscellaneous Other Charges	1,000	639	(–)	361
	194	Training Expenses	10,000	5,000	(–)	5,000
	220	Purchase of Plant and Equipment	50,000	69,928	(+)	19,928
	250	Maintenance of Plant, Machinery and Equipment	40,000	60,000	(+)	20,000
		Change in Net Expenditure Head 152 .. K£			(–)	**51,842**
153		**153 Head of Internal Audit**				
	000	Personal Emoluments	1,096,402	1,043,801	(–)	52,601
	080	Passage and Leave Expenses	16,500	18,000	(+)	1,500
	100	Transport Operating Expenses	43,000	50,000	(+)	7,000
	110	Travelling and Accommodation Expenses	50,000	57,500	(+)	7,500
	200	Replacement of Motor Vehicles	27,000	500	(–)	26,500
	250	Maintenance of Plant, Machinery and Equipment	1,600	600	(–)	1,000
		Change in Net Expenditure Head 153 .. K£			(–)	**64,101**
155		**155 Computer Services**				
	000	Personal Emoluments	1,273,241	1,323,241	(+)	50,000
	060	Other Personal Allowances	250	100	(–)	150
	064	Transfer Allowance	10,000	5,000	(–)	5,000
	080	Passage and Leave Expenses	12,000	13,500	(+)	1,500
	100	Transport Operating Expenses	11,500	13,100	(+)	1,600
	110	Travelling and Accommodation Expenses	14,000	12,000	(–)	2,000
	121	Telephone Expenses	14,000	9,000	(–)	5,000
	171	Publishing and Printing Expenses	2,000	6,000	(+)	4,000
	172	Purchase of Uniforms and Clothing	9,000	4,000	(–)	5,000
	173	Library Expenses	1,000	1,688	(+)	688
	174	Purchase of Stationery	187,000	249,000	(+)	62,000
	186	Hire of Transport, Plant and Machinery	750	500	(–)	250
	190	Miscellaneous Other Charges	750	500	(–)	250
	250	Maintenance of Plant, Machinery and Equipment	400,000	476,300	(+)	76,300
	260	Maintenance of Buildings and Stations	5,000	2,000	(–)	3,000
		Change in Net Expenditure Head 155 .. K£			(+)	**175,438**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Finance

HEAD	ITEM	TITLE		FINANCIAL YEAR 1992/93			
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
		075 Centralized Services *–(Contd.)*		K£	K£		K£
156		**156 Accounting Services**					
	050	House Allowances		68,922	70,922	(+)	2,000
	060	Other Personal Allowances		250	200	(–)	50
	064	Transfer Allowance		500	200	(–)	300
	080	Passage and Leave Expenses		4,500	6,600	(+)	2,100
	100	Transport Operating Expenses		7,000	9,900	(+)	2,900
	110	Travelling and Accommodation Expenses		4,500	9,000	(+)	4,500
	191	Rural Enterprise Fund Management Expenses		10,000	2,500	(–)	7,500
	250	Maintenance of Plant, Machinery and Equipment		2,500	3,500	(+)	1,000
		GROSS EXPENDITURE	K£			(+)	**4,650**
		Appropriations in Aid					
	690	Reimbursement within Central Government (REF)		10,000	2,500	(–)	7,500
		Change in Net Expenditure Head 156 ..	K£			(+)	**12,150**
157		**157 Directorate of Accountancy Services**					
	000	Personal Emoluments		232,448	209,243	(–)	23,205
	050	House Allowances		56,584	53,963	(–)	2,621
	060	Other Personal Allowances		500	200	(–)	300
	080	Passage and Leave Expenses		3,000	5,500	(+)	2,500
	100	Transport Operating Expenses		1,800	5,200	(+)	3,400
	110	Travelling and Accommodation Expenses		4,000	10,000	(+)	6,000
	190	Miscellaneous Other Charges		1,500	2,200	(+)	700
	220	Purchase of Plant and Equipment		4,000	6,000	(+)	2,000
	250	Maintenance of Plant, Machinery and Equipment		2,500	3,500	(+)	1,000
		Change in Net Expenditure Head 157 ..	K£			(–)	**10,526**
158		**158 Pensions Division**					
	064	Transfer Allowance		500	200	(–)	300
	080	Passage and Leave Expenses		4,000	5,000	(+)	1,000
	120	Postal and Telegrams Expenses		2,000	5,500	(+)	3,500
	121	Telephone Expenses		–	5,000	(+)	5,000
	140	Electricity Water and Conservancy		–	5,000	(+)	5,000
	174	Purchase of Stationery		1,000	5,000	(+)	4,000
	190	Miscellaneous Other Charges		400	3,600	(+)	3,200
	193	Fees, Commissions and Honoraria		5,000	15,000	(+)	10,000
	194	Training Expenses		1,000	300	(–)	700
	210	Purchase of Additional Vehicles		40,000	–	(–)	40,000
	220	Purchase of Plant and Equipment		30,000	60,000	(+)	30,000
	250	Maintenance of Plant, Machinery and Equipment		3,000	7,000	(+)	4,000
	260	Maintenance of Buildings and Stations		–	2,000	(+)	2,000
		Change in Net Expenditure Head 158 ..	K£			(+)	**26,700**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Finance

HEAD	ITEM	TITLE		FINANCIAL YEAR 1992/93			
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
				K£	K£		K£
		075 Centralized Services *–(Contd.)*					
159		**159 Insurance of Civil Servants**					
	181	Insurance Premiums		1,050,000	1,080,270	(+)	30,270
		Change in Net Expenditure Head 159 ..	**K£**			(+)	**30,270**
161		**161 Central Tender Board**					
	000	Personal Emoluments		93,954	94,575	(+)	621
	050	House Allowances		23,488	17,467	(–)	6,021
	064	Transfer Allowance		500	100	(–)	400
	080	Passage and Leave Expenses		1,372	2,372	(+)	1,000
	100	Transport Operating Expenses		3,000	3,750	(+)	750
	110	Travelling and Accommodation Expenses		3,000	1,500	(–)	1,500
	250	Maintenance of Plant and Equipment		4,000	3,000	(–)	1,000
		Change in Net Expenditure Head 161 ..	**K£**			(–)	**6,550**
162		**162 Stores and Supplies Services**					
	000	Personal Emoluments		213,594	252,241	(+)	38,647
	050	House Allowances		57,085	54,070	(–)	3,015
	060	Other Personal Allowances		200	50	(–)	150
	100	Transport Operating Expenses		5,000	22,500	(+)	17,500
	173	Library Expenses		200	150	(–)	50
	174	Purchase of Stationery		2,000	1,100	(–)	900
	190	Miscellaneous Other Charges		3,000	2,000	(–)	1,000
	194	Training Expenses		2,500	1,500	(–)	1,000
	220	Purchase of Plant, Machinery and Equipment		7,000	4,500	(–)	2,500
		Change in Net Expenditure Head 162 ..	**K£**			(+)	**47,532**
163		**163 Government Coast Agency**					
	000	Personal Emoluments		210,979	239,370	(+)	28,391
	050	House Allowances		48,767	49,269	(+)	502
	060	Other Personal Allowances		350	200	(–)	150
	064	Transfer Allowance		2,000	1,000	(–)	1,000
	080	Passage and Leave Expenses		3,500	6,500	(+)	3,000
	100	Transport Operating Expenses		18,000	25,000	(+)	7,000
	110	Travelling and Accommodation Expenses		4,750	7,500	(+)	2,750
	121	Telephone Expenses		10,000	26,480	(+)	16,480
	250	Maintenance of Plant, Machinery and Equipment		3,000	4,000	(+)	1,000
		Change in Net Expenditure Head 163 ..	**K£**			(+)	**57,973**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Finance

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
		075 Centralized Services *–(Contd.)*	K£	K£		K£
169		**169 Audit Services of Statutory Boards and Corporation**				
	000	Personal Emoluments	1,637,757	1,337,757	(–)	300,000
	050	House Allowances	401,627	293,840	(–)	107,787
	060	Other Personal Allowances	250	350	(+)	100
	064	Transfer allowance	4,000	3,000	(–)	1,000
	080	Passage and Leave Expenses	10,000	13,000	(+)	3,000
	090	Medical Expenses	1,500	2,500	(+)	1,000
	100	Transport Operating Expenses	30,000	35,000	(+)	5,000
	110	Travelling and Accommodation Expenses	65,000	85,000	(+)	20,000
	121	Telephone Expenses	25,000	35,000	(+)	10,000
	140	Electricity, Water and Conservancy	500	250	(–)	250
	171	Publishing and Printing Expenses	1,500	3,279	(+)	1,779
	174	Purchase of Stationery	17,500	15,000	(–)	2,500
	180	Hiring, Rents and Rates	317,343	361,639	(+)	44,296
	181	Payment of Rents and Rates - Residential	13,800	16,245	(+)	2,445
	185	Computer Expenses	500	250	(–)	250
	194	Training Expenses	8,000	4,000	(–)	4,000
	220	Purchase of Plant and Equipment	20,000	17,000	(–)	3,000
		Change in Net Expenditure Head 169 .. K£			(–)	**331,167**
		Change in Net Expenditure Subvote 075 K£			(–)	**114,123**
		076 Government Investment				
164		**164 Department of Government Investment and Public Enterprises**				
	000	Personal Emoluments	164,829	158,829	(–)	6,000
	064	Transfer Allowance	2,000	500	(–)	1,500
	080	Passage and Leave Expenses	1,000	2,500	(+)	1,500
	100	Transport Operating Expenses	10,000	13,000	(+)	3,000
	110	Travelling and Accommodation Expenses	10,000	17,000	(+)	7,000
	171	Publishing and Printing Expenses	5,000	4,000	(–)	1,000
	174	Purchase of Stationery	4,000	3,000	(–)	1,000
	185	Computer Expenses	3,000	1,000	(–)	2,000
	210	Purchase of Additional Vehicles	125,000	125,030	(+)	30
	220	Purchase of Plant and Equipment	18,000	41,100	(+)	23,100
		Change in Net Expenditure Head 164 .. K£			(+)	**23,130**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93						
II. Heads and Items under which this Vote will be accounted for by the Ministry of Finance						
HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates		Amount of Increase (+) or Decrease (–)
			K£	K£		K£
		076 Government Investment *–(Contd.)*				
186		**186 Export Promotion Council**				
		000 Headquarters				
	300	Grants to Statutory Organizations for Operating Expenses	–	379,931	(+)	379,931
		Change in Net Expenditure Head 186 .. K£			(+)	**379,931**
188		**188 Export Processing Zones Authority**				
	060	Other Personal Allowances	25,000	15,000	(–)	10,000
	110	Travelling and Accommodation Expenses	50,000	45,000	(–)	5,000
	175	Advertising and Publicity	40,000	30,000	(–)	10,000
	210	purchase of Additional Vehicles	25,000	50,000	(+)	25,000
		Change in Net Expenditure Head 188 .. K£				–
189		**189 Parastatal Reform Commission**				
	000	Personal Emoluments	33,951	16,951	(–)	17,000
	040	Gratuity and Pensions	15,000	7,500	(–)	7,500
	050	House Allowances	8,778	4,000	(–)	4,778
	080	Passage and Leave Expenses	2,000	1,000	(–)	1,000
	171	Publishing and Printing Expenses	15,000	10,000	(–)	5,000
	184	Contracted Professional Services	50,000	35,000	(–)	15,000
	210	Purchase of Additional Vehicles	70,000	50,000	(–)	20,000
		Change in Net Expenditure Head 189 .. K£			(–)	**70,278**
		Change in Net Expenditure Subvote 076 K£			(+)	**332,783**
		Total Change in Net Expenditure Vote R07 MINISTRY OF FINANCE K£			(–)	**58,792,560**

		K£
Total original net Estimates		101,370,460
Less – Reduction as above	(–)	58,792,560
NET TOTAL	K£	42,577,900

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

070 General Administration and Planning

135 Headquarters Administrative Services

000 Personal Emoluments
The additional provision of K£ 116,500 is required partly to meet increased expenditure arising from the implementation of the Mbithi report on review of civil servants salaries and partly to cater for upgrading of secretarial staff.

040 Gratuity and Pensions Contributions
Additional provision is required to meet shortfall in gratuities payment of members of the last parliament.

050 House Allowances
Additional provision is to meet the house allowances for married women.

080 Passage and Leave Expenses
Additional funds are required to cover the shortfall in the original provision.

093 Refund of Medical Expenses - Ex-Gratia
Additional funds are required to settle pending claims.

100 Transport Operating Expenses
The increase of K£ 20,000 is required to cover a shortfall under the item as a result of increased fuel and spares prices and to cover operating expenses for two recently acquired saloon vehicles.

110 Travelling and Accommodation Expenses
Additional funds are required to meet the varying exchange rates for external travel by senior officers in the Ministry.

121 Telephone Expenses
The additional funds are required to pay a pending telephone bill due to the Kenya Post and Telecommunications Corporation.

122 Telecommunication Tax
Additional provision of K£4000 is required to meet pending claims by foreign embassies in respect of refund of telecommunication tax.

140 Electricity, Water and Conservancy
Additional funds are required to meet expenditure shortfall due to increased costs of conservancy and settlement of pending bills for last financial year.

171 Publishing and Printing Expenses
Additional funds are required to cover the shortfall in the original provision.

172 Purchase of Uniforms and Clothing
The additional funds are required to meet expenditure occassioned by addition of staff to the office of the Investments Secretary.

174 Purchase of Stationery
The additional funds are required to meet the increase in the prices of stationery.

180 Hiring, Rents and Rates
Additional funds are required to cater for the underprovision.

184 Contracted Professional Services-Reuters
Additional funds are required to meet the additional cost of the new satellite to replace cable configuration for Reuters services to the Ministry as per the contract agreement signed on 15th December 1992.

190 Miscellaneous Other Charges
The additional funds are required to pay a pending bill.

193 Betting Tax Rebate
Additional funds are required to meet increased expenditure to the Jockey Club of Kenya as a result of increased collections on Betting Tax.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

070 General Administration and Planning *–(Contd.)*

135 Headquarters Administrative Services *–(Contd.)*

194 Training Expenses
Additional funds are required to cater for increased Training within the vote expenses. Fully realized from savings.

198 Fees, Commissions and Honoraria
The K£15,000 is required to meet expenses under the item which previously had not been budgeted for.

200 Replacement of Motor Vehicles
The additional amount is required to replace a motor vehicle. Fully realized from savings within the vote.

220 Purchase of Plant and Equipment
Additional amount is required to meet an increased costs of purchase of plant and equipment.

250 Maintenance of Plant, Machinery and Equipment
Additional funds are required to meet increased cost of repair of photocopiers which keep on breaking down.

260 Maintenance of Buildings and Stations
Additional funds are required to meet increase in prices of items used result of increase in prices of items used in maintenance.

369 Commonwealth Assistance for Tax Administration
Additional funds are required to cover the currency fluctuations.

071 Financial Services

136 Budgetary Supply Department

000 Personal Emoluments
Additional provision is required partly to meet underestimation in original estimates and partly to cover upgrading of Secretarial staff.

040 Gratuity and Pensions Contributions
Additional funds are required to cater for the actual claim.

171 Publishing and Printing Expenses
Additional provision is required to meet increased cost of printing budget publications, as well as paying a pending bill to the Government Printer.

185 Computer Expenses
Additional funds are required to meet expenses of departmental computers spare parts.

193 Fees, Commissions and Honoraria
Additional provision is required to meet actual payment of honoraria.

200 Replacement of Motor Vehicles
Additional provision is required to cover the actual price of a new vehicle. Fully covered by savings from within the budget head.

137 Fiscal and Monetary Affairs Department

080 Passage and Leave Expenses
Additional funds are required to cater for increased claims by the staff of the Department who had proceeded on leave.

100 Transport Operating Expenses
Additional funds are required to cater for increases in prices of fuel, spare parts and increased general maintenance costs. Fully covered by savings.

110 Travelling and Accommodation Expenses
Additional funds are required to cater for the increased hotel accommodation cost.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

071 Financial Services *–(Contd.)*

137 Fiscal and Monetary Affairs Department *–(Contd.)*

210 Purchase of Additional Vehicles
Funds are required for the purchase of two new vehicles.

250 Maintenance of Plant, Machinery and Equipment
Additional funds are required to cater for increased cost of maintenance services and materials.

138 External Resources Department

050 House Allowances
Additional funds are required to cater for the house allowance for qualified married women.

100 Transport Operating Expenses
Additional funds are required to cater for the high cost of fuel, spares and general maintenance. Fully covered by savings.

130 Official Entertainment
Additional funds are required to cater for the increase in cost of entertaining official guests. Covered by savings.

139 Monopolies and Prices Division

050 House Allowances
Additional funds are required to cater for the house allowance payable to qualified married women.

100 Transport Operating Expenses
Additional funds are required to cater for the increase in fuel and spare parts. Covered by savings.

110 Travelling and Accommodation Expenses
Additional funds are required to cater for the increased cost of travelling and accommodation . Covered by savings.

190 Miscellaneous Other Charges
Additional funds are required to cover a shortfall in original provision. Covered by savings from within the vote.

140 Capital Markets Authority

060 Other Personal Allowances
Additional funds are required to cater for the increased personal allowances of chief managers.

100 Transport Operating Expenses
Additional funds are required to meet increased prices of fuel, spares and lubricants.

121 Telephone Expenses
Additional funds are required to cover the actual telephone bills.

174 Purchase of Stationery
Additional funds are required to cater for the increased cost of stationery.

146 Insurance Department

080 Passage and Leave Expenses
Additional funds are required to cover the shortfall on original provision.

100 Transport Operating Expenses
Additional sum of K£4,000 is required to cover increased cost of fuel lubricants, and the repair of one accident car.

121 Telephone Expenses
Additional funds are required to cover the shortfall on the original provision.

130 Official Entertainment
Extra funds required to cater for the Deputy Commissioner's office.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

071 Financial Services *–(Contd.)*

146 Insurance Department *–(Contd.)*

140 Electricity, Water and Conservancy
Additional funds are required to cater for the increased rates of electricity, water and conservancy.

182 Payment of Rents and Rates - Non-Residential
Additional funds are required to cater for the arrears payable to Kenya Re-insurance Company as rents carried over from the last financial year.

185 Computer Expenses
Additional funds are required to cater for ribbons, diskettes and service contract.

250 Maintenance of Plant and Equipment
Additional funds are required to cater for increased costs of spare parts and maintenance costs.

072 Revenue Collection

142 Value Added Tax Department

000 Personal Emoluments
Additional funds are required to cater for the upgradings of the secretarial staff.

050 House Allowances
Additional sum is required to cater for house allowances payable to qualified married women of the department as well as the former Department of Inland Revenue.

064 Transfer Allowance
Additional funds are required to cater the the transfers of Inland Revenue Staff to V.A.T. in the District stations outside Nairobi.

080 Passage and Leave Expenses
Additional funds are required to cater for increased claims of leave expenses.

100 Transport Operating Expenses
Additional funds are required to cater for increase in prices of fuel, spare parts and general services.

110 Travelling and Accommodation Expenses
Additional funds are required to cater for the increased rates of travellings due to the introduction of V.A.T. charges to cover Hotels, Lodges and Restaurants.

120 Postal and Telegrams Expenses
Additional funds are required to cater for the postages to the newly registered tax payers.

121 Telegraph and Telegrams Expenses
Additional funds are required to cater for the carried over bills from Inland Revenue offices.

130 Official Entertainment
Additional funds are required to cover the shortfall in original provision.

140 Electricity, Water and Conservancy
Additional funds are required to cover the increased rates.

171 Publishing and Printing Expenses
Additional funds are required to cover the increases in publishing and printing.

172 Purchase of Uniforms and Clothing
Additional funds are required to cater for the increase in market price of clothings.

173 Library Expenses
Additional funds are required to cater for increased cost of books.

174 Purchase of Stationery
Additional funds are required due to introduction of Tax Moderniza- tion Programme.

175 Advertising and Publicity
Additional funds are required due to the increased rates of advertisements.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

072 Revenue Collection *–(Contd.)*

142 Value Added Tax Department *–(Contd.)*

182 Rents and Rates - Non-Residential
Additional amount is required to cater for the payment of rents for Marshalls House and Summit House.

184 Contracted Professional Services - Legal Expenses
Additional funds are required to cater for the shortfall on original provision.

185 Computer Expenses
Additional funds are required to cater Computerization Programme within the Department.

190 Miscellaneous Other Charges
Additional funds are required to cater for the shortfall on original provision.

193 Fees, Commissions and Honoraria
Additional funds are required to cater for the actual amounts payable as fees, commission and honoraria.

194 Training Expenses
Additional funds are required to cater for the increased training expenses.

220 Purchase of Plant,Equipment and Machinery
Additional funds are required to cater for the increased costs of plant and equipment.

250 Maintenance of Plant and Equipment
Additional funds required is due to high cost of spare parts and routine maintenance.

260 Maintenance of Buildings and Stations
Additional funds are required to cater for the maintenance cost of the buildings and stations arising out of the merger.

295 Minor Alterations and Maintenance Works
Additional funds are required to cater for renovations required due to the merger.

143 Income Tax Department

000 Personal Emoluments
Additional funds required due to upgrading of the Secretarial Staff.

050 House Allowances
Additional amount required is due to the introduction of payments of house allowances to qualified married women as per presidential directive.

080 Passage and Leave Expenses
Additional funds are required to cater for the under estimation of original estimates.

100 Transport Operating Expenses
Additional funds are required to rehabilitate old vehicles.

120 Postal and Telegrams Expenses
Additional funds are required for the posting of PIN certificates.

121 Telephone Expenses
Additional funds are required to settle pending bills.

171 Publishing and Printing Expenses
Additional provision is required to print PIN certificates.

174 Purchase of Stationery
Additional funds are required to cater for the increased cost of stationery.

175 Advertising and Publicity
Additional funds are required to pay for rents of new district offices.

176 Purchase of Consumable Materials
Additional funds are required to cater for the shortfall on original estimates.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

072 Revenue Collection *–(Contd.)*

143 Income Tax Department *–(Contd.)*

181 Rents and Rates-Residential
Additional funds are required to cater for rented staff houses.

182 Rents and Rates-Non-Residential
Additional funds are required to pay for rents of new districts offices.

185 Computer Expenses
Additional funds are required to cover increased prices of computer papers and related materials.

190 Miscellaneous Other Charges
Additional funds are required to cater for the shortfall in original estimates.

194 Training Expenses
Additional provision is required due to original under estimation.

200 Replacement of Motor Vehicles
Additional provision is required to cater for the replacement of boarded vehicles.

220 Purchase of Plant and Equipment
Additional funds are required to meet increased cost of new equipment.

250 Maintenance of Plant and Equipment
Additional sum of K£97,591 to required to meet increased maintenance costs.

260 Maintenance of Buildings and Stations
Additional funds are required to cover increased maintenance cost.

144 Customs and Excise Department

000 Headquarters

000 Personal Emoluments
Additional funds are required due to the upgradings of the Secretarial Staff.

050 House Allowances
Additional funds are required for the house allowance payments to qualified married women.

120 Postal and Telegrams Expenses
Additional funds are required to meet the shortfall in the original provision.

121 Telephone Expenses
Additional funds are required to settle pending bills.

140 Electricity, Water and Conservancy
Additional funds are required to settle pending bills and to meet increased charges of electricity.

174 Purchase of Stationery
Additional funds are required to meet for the increased costs of stationery.

175 Advertising and Publicity
Additional funds are required to cater for the increase in advertising rates.

190 Miscellaneous Other Charges
Original provision was underestimated.

250 Maintenance of Plant, Machinery and Equipment
Additional funds required partly to settle pending bills and partly to meet increased repair costs.

260 Maintenance of Buildings and Stations
Additional funds are required to cover the shortfall in the original provision.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

072 Revenue Collection *–(Contd.)*

144 Customs and Excise Department *–(Contd.)*

010 Northern Division

110 Travelling and Accommodation Expenses
Additional funds are required to cater for the increased cost of travelling and accommodation.

121 Telephone Expenses
Additional funds are required to settle pending bills.

174 Purchase of Stationery
Additional funds are required to meet increased cost of stationery.

020 Southern Division

121 Telephone Expenses
Additional funds are required to settle pending bills.

140 Electricity, Water and Conservancy
Additional funds are required to cater for increased Electricity charges.

172 Purchase of Uniforms and Clothing
Additional funds are required for payment of pending bills.

174 Purchase of Stationery
Additional funds are required to meet increased cost of stationery.

145 Customs Training School (Mombasa)

000 Personal Emoluments
Additional funds required are due to the upgradings of secretarial staff.

100 Transport Operating Expenses
Additional funds are required for the payment of carried over bills and for repairs of a vehicle.

160 Purchase of Food and Rations
Additional funds are required partly due to increased number of students and partly due increase in prices of food stuff.

170 Consumable Stores
Additional funds are required to meet the shortfall in the original provision.

174 Purchase of Stationery
Additional funds are required due to the payment of carried over bills the last year and due to the increased number of trainees who will require more stationery.

Appropriations in Aid

683 Messing Charges
Additional Appropriation-in-Aid will be raised as a result of increased students intake.

075 Centralized Services

152 Micro-computer Department

100 Transport Operating Expenses
Additional funds are required to cater for increased costs of fuel and spare parts.

110 Travelling and Accommodation Expenses
Additional funds are required to cater for increased rates of hotel charges.

173 Library Expenses
Additional funds are required to cover increased prices of books.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

075 Centralized Services *–(Contd.)*

152 Micro-computer Department *–(Contd.)*

220 Purchase of Plant and Equipment
Additional funds are required to cater for the increased cost of commodities.

250 Maintenance of Plant, Machinery and Equipment
Additional funds are required to cater for the increased costs of maintaining plant, machinery and equipment.

153 Head of Internal Audit

080 Passage and Leave Expenses
Additional funds are required to cater for the increased claims.

100 Transport Operating Expenses
Additional funds are required to cater for the increased cost of fuel, services and spare parts.

110 Travelling and Accommodation Expenses
Additional funds are required for the increased accomodation rates.

155 Computer Services

000 Personal Emoluments
Additional funds are required to cater for the upgradings of Secretarial staff.

080 Passage and Leave Expenses
Additional funds are required to cater for the increased claims.

100 Transport Operating Expenses
Additional funds are required to cater for the increases in the prices of fuel and spare parts.

171 Publishing and Printing Expenses
Additional provision is required to cover the increased rates of printing and publishing.

173 Library Expenses
Additional provision is required to cover increased prices of library materials.

174 Purchase of Stationery
Additional funds are required to cater for the increased cost of stationery.

250 Maintenance of Plant, Machinery and Equipment
Additional funds are required to cater for increased cost in maintenance of plant, machinery and equipments.

156 Accounting Services

050 House Allowances
Additional funds are required due to the payment of house allowance to qualified married women.

080 Passage and Leave Expenses
Additional provision is required to cover under provision in original estimates.

100 Transport Operating Expenses
Additional funds are required to meet inreased cost of spare parts.

110 Travelling and Accommodation Expenses
Additional funds are required to cater for the increased travellings rates in hotel accommodations.

250 Maintenance of Plant, Machinery and Equipment
Additional funds are required due to the increasing cost of maintenance of plant, machinery and equipment.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

075 Centralized Services *–(Contd.)*

157 Directorate of Accountancy Services

080 Passage and Leave Expenses
Additional funds are required to cater for the increased claims.

100 Transport Operating Expenses
Additional funds are required to cater for increased costs of fuel, spare parts.

110 Travelling and Accommodation Expenses
Additional funds are required to cater for the increased rates in hotel accommodation.

190 Miscellaneous Other Charges
Additional funds are required to cover the shortfall on original estimates.

220 Purchase of Plant and Equipment
Additional funds are required to cater for the shortfall on original estimates.

250 Maintenance of Plant, Machinery and Equipment
Additional funds are required to meet increased maintenance costs.

158 Pensions Division

080 Passage and Leave Expenses
Additional funds are required to meet increased claims.

120 Postal and Telegrams Expenses
Additional funds are required to cater for the increased postages of pension cheques and other correspondences to the pensioners.

121 Telephone Expenses
Additional funds are required to settle pending bills.

140 Electricity Water and Conservancy
Additional funds are required to cater for increased electricity charges.

174 Purchase of Stationery
Additional funds are required to cater for increased cost of stationery.

190 Miscellaneous Other Charges
Additional funds are required to cater for unforeseen miscellaneous charges in the newly acquired offices.

193 Fees, Commissions and Honoraria
Additional funds are required to cater for the shortfall on the original provision.

220 Purchase of Plant and Equipment
Additional funds are required to cater for the shortfall on the original provision.

250 Maintenance of Plant, Machinery and Equipment
Additional funds are required to cater for the shortfall on the original estimates.

260 Maintenance of Buildings and Stations
Additional funds are required to cover under estimation.

159 Insurance of Civil Servants

181 Insurance Premiums
Additional funds are required to cover the shortfall in payment.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

075 Centralized Services *–(Contd.)*

161 Central Tender Board

000 Personal Emoluments
Additional funds are required to cover salary payment of upgraded secretarial staff.

080 Passage and Leave Expenses
The item was underestimated hence the need for additional funds.

100 Transport Operating Expenses
Additional funds are requested to cover the increased prices of fuel, and lubricants.

162 Stores and Supplies Services

000 Personal Emoluments
Additional funds are required to cater for salaries of the upgraded secretarial staff.

100 Transport Operating Expenses
Extra funds are required to cater for the increases in the prices of fuel, spare parts and high rates of servicing vehicles.

163 Government Coast Agency

000 Personal Emoluments
Additional funds are required to pay salaries to the upgraded secretarial staff.

050 House Allowances
Additional funds are required to cater for house allowance payable to qualified married women.

080 Passage and Leave Expenses
Additional funds are required to meet pending claims.

100 Transport Operating Expenses
Additional funds are required to cater for the inceased rates of fuel, spare parts and general maitenance services.

110 Travelling and Accommodation Expenses
Additional funds are required to cater for the increased rates of travelling and hotel accommodation rates.

121 Telephone Expenses
Additional funds are required to pay 1991/92 pending bills.

250 Maintenance of Plant, Machinery and Equipment
Additional sum is required to cater for the increased charges for maintenance of plant machinery and equipment.

169 Audit Services of Statutory Boards and Corporation

060 Other Personal Allowances
Additional funds are required to cater for the shortfall on original estimates.

080 Passage and Leave Expenses
Additional funds are required to meet increased claims.

090 Medical Expenses
Additional funds are required to cater for the increased demand.

100 Transport Operating Expenses
Additional provision required due to the increased cost of fuel, spares and higher rates of general servicing of vehicles.

110 Travelling and Accommodation Expenses
Additional funds are required to cater for the increased costs of travelling and accommodation.

121 Telephone Expenses
Additional funds are required to cater for bills carried forward and the increased telephone charges.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

075 Centralized Services *–(Contd.)*

169 Audit Services of Statutory Boards and Corporation *–(Contd.)*

171 Publishing and Printing Expenses
Additional funds are required due to the high rates of publishing and printing.

180 Hiring, Rents and Rates
Additional funds are required to cover rents being charged on the new offices at the Anniversary Towers.

181 Payment of Rents and Rates - Residential
Additional funds required to cover increased charges of rents.

076 Government Investment

164 Department of Government Investment and Public Enterprises

080 Passage and Leave Expenses
Additional funds are required to cater for the shortfall on original estimates.

100 Transport Operating Expenses
Additional funds are required due to increased cost of spare parts.

110 Travelling and Accommodation Expenses
Additional funds are required to cater for the increased rates of hotel accommodation and also for travellings due to high fuel costs.

210 Purchase of Additional Vehicles
Additional funds are required to cater increased prices of the vehicles.

220 Purchase of Plant and Equipment
Additional funds are required to meet cost as a result of purchase of additioanl office equipment for the enlarged Department.

186 Export Promotion Council

000 Headquarters

300 Grants to Statutory Organizations for Operating Expenses
A sum of K£379,931 is required for the salaries and other expenses of the EPC.

188 Export Processing Zones Authority

210 purchase of Additional Vehicles
Additional funds are required to cover the price of a new vehicle. Fully covered by savings within the Head.

VOTE R08 DEPARTMENT OF DEFENCE

I. REVISED RECURRENT EXPENDITURE ESTIMATES SUMMARY 1992/93

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1993, for the salaries and expenses of the Department of Defence including Kenya Army, Kenya Navy, '82 Airforce, Civilian Staff and Grants in Aid to the Kenya Armed Forces Old Comrades Association.

Fifty thousand pounds.

(K£ 50,000)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1992/93		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
081 Kenya Armed Forces	(+) 4,972,810	(+) 4,922,810	(+) 50,000
TOTAL CHANGE IN EXPENDITURE VOTE R08 DEPARTMENT OF DEFENCE	**(+) 4,972,810**	**(+) 4,922,810**	**(+) 50,000**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93						
II. Heads and Items under which this Vote will be accounted for by the Department of Defence						
HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		080 General Administration and Planning				
175		**175 Headquarters Services**				
	092	Refund of Medical Expenses - In-Patient	19,300	4,300	(–)	15,000
	093	Refund of Medical Expenses -Ex-Gratia	6,800	21,800	(+)	15,000
	172	Purchase of Uniforms and Clothing	135,000	123,000	(–)	12,000
	174	Purchase of Stationery	15,000	23,500	(+)	8,500
	177	Purchase of Newspapers and Periodicals	1,000	4,500	(+)	3,500
	190	Miscellaneous Other Charges	3,000	4,000	(+)	1,000
	194	Training Expenses	49,000	38,000	(–)	11,000
	220	Purchase of Plant and Equipment	15,000	23,000	(+)	8,000
	250	Maintenance of Plant and Equipment	6,230	8,230	(+)	2,000
		Change in Net Expenditure Head 175 .. K£				–
		Change in Net Expenditure Subvote 080 K£				–
		081 Kenya Armed Forces				
		Kenya Armed Forces	204,938,314	209,911,124	(+)	4,972,810
		GROSS EXPENDITURE .. .. .. K£			(+)	**4,972,810**
		Appropriations in Aid				
	680	Reimbursement from the United Nations	–	4,922,810	(+)	4,922,810
		Change in Net Expenditure Head .. K£			(+)	**50,000**
		Change in Net Expenditure Subvote 081 K£			(+)	**50,000**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93					
II. Heads and Items under which this Vote will be accounted for by the Department of Defence					
HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		Total Change in Net Expenditure Vote R08			
		DEPARTMENT OF DEFENCE **K£**			(+) **50,000**

		K£
Total original net Estimates		177,301,020
Add – Sum now required	(+)	50,000
NET TOTAL	K£	177,351,020

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

080 General Administration and Planning

175 Headquarters Services

093 Refund of Medical Expenses -Ex-Gratia
Additional funds are required to clear pending bills.

174 Purchase of Stationery
Additional funds are required to meet the price increases in the cost of stationery, including computer stationery.

177 Purchase of Newspapers and Periodicals
Additional funds are required due to the rise in prices of publications.

190 Miscellaneous Other Charges
Additional funds are required to cater for the increased cost of cleaning materials.

220 Purchase of Plant and Equipment
Additional funds are for the purchase of a Personal Computer whose cost had not been provided for in the original estimate.

250 Maintenance of Plant and Equipment
The additional funds are required to meet the high cost of repairs and servicing of old office machines.

081 Kenya Armed Forces

Kenya Armed Forces
The additional provision under this Sub-Vote has been necessitated by a general rise in the prices of goods and services consumed.

Appropriations in Aid

680 Reimbursement from the United Nations
The amount of K£4,922,810 is expected to accrue from the United Nations, being reimbursement in respect of expenses incurred by the Kenya Government on the Kenyan troops engaged in a peace keeping Mission in Yugoslavia.

VOTE R09 MINISTRY OF RECLAMATION AND DEVELOPMENT OF ARID, SEMI-ARID AND WASTELAND

I. REVISED RECURRENT EXPENDITURE ESTIMATES SUMMARY 1992/93

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1993, for the salaries and expenses of the Ministry of Reclamation and Development of Arid, Semi-Arid and Wasteland including General Administration and Planning.

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1992/93		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
091 Reclamation and Development of Arid and Semi-Arid	(–) 1,266,260	–	(–) 1,266,260
TOTAL CHANGE IN EXPENDITURE VOTE R09 MINISTRY OF RECLAMATION AND DEVELOPMENT OF ARID, SEMI-ARID AND WASTELAND	(–) **1,266,260**	–	(–) **1,266,260**

This Vote has been merged with the new Vote R20 - Ministry of Land Reclamation, Regional and Water Development

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Reclamation and Development of Arid, Semi-Arid and Wasteland

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		091 Reclamation and Development of Arid and Semi-Arid Lands			
302		**302 Headquarters Administrative Services**			
	000	Personal Emoluments	652,568	–	(–) 652,568
	040	Gratuity and Pensions Contributions	7,996	–	(–) 7,996
	050	House Allowances	157,000	–	(–) 157,000
	060	Other Personal Allowances	30,000	–	(–) 30,000
	080	Passage and Leave Expenses	9,000	–	(–) 9,000
	092	Refund of Medical Expenses-In-Patient	11,856	–	(–) 11,856
	093	Refund of Medical Expenses-Ex-Gratia	5,000	–	(–) 5,000
	100	Transport Operating Expenses	40,000	–	(–) 40,000
	110	Travelling and Accommodation Expenses	67,000	–	(–) 67,000
	120	Postal and Telegrams Expenses	2,500	–	(–) 2,500
	121	Telephone Expenses	20,000	–	(–) 20,000
	130	Official Entertainment	6,800	–	(–) 6,800
	131	Expenses of Boards, Committees and Conferences	2,700	–	(–) 2,700
	140	Electricity, Water and Conservancy	2,800	–	(–) 2,800
	171	Publishing and Printing Expenses	2,920	–	(–) 2,920
	172	Purchase of Uniforms and Clothing	4,971	–	(–) 4,971
	173	Library Expenses	1,434	–	(–) 1,434
	174	Purchase of Stationery	17,239	–	(–) 17,239
	175	Advertising and Publicity	1,000	–	(–) 1,000
	181	Payment of Rent and Rates	198,144	–	(–) 198,144
	185	Computer Expenses	832	–	(–) 832
	190	Miscellaneous Other Charges	1,500	–	(–) 1,500
	194	Training Expenses	2,000	–	(–) 2,000
	196	Show Expenses	1,000	–	(–) 1,000
	220	Purchase of Plant and Equipment	9,000	–	(–) 9,000
	250	Maintenance of Plant, Machinery and Equipment	5,000	–	(–) 5,000
	295	Minor Alterations and Maintenance Works	6,000	–	(–) 6,000
		Change in Net Expenditure Head 302 .. K£			(–) **1,266,260**
		Change in Net Expenditure Subvote 091 K£			(–) **1,266,260**
		Total Change in Net Expenditure Vote R09			
		MINISTRY OF RECLAMATION AND DEVELOPMENT OF ARID, SEMI-ARID AND WASTELAND K£			(–) **1,266,260**

This Vote has been merged with the new Vote R20 - Ministry of Land Reclamation, Regional and Water Development

		K£
Total original net Estimates		1,266,260
Less – Reduction as above	(–)	1,266,260
NET TOTAL	K£	–

VOTE R10 MINISTRY OF AGRICULTURE, LIVESTOCK DEVELOPMENT AND MARKETING

I. REVISED RECURRENT EXPENDITURE ESTIMATES SUMMARY 1992/93

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1993, for salaries and expenses of the Ministry of Agriculture, Livestock Development and Marketing including General Administration and Planning, Crop Development, Land and Farm Development, Agricultural Education and Extension Services, Livestock production and Marketing Services, Veterinary Services, Range Development Services, Livestock Education and Extension services, Animal Resources Services, Food Supplies and Management Services and National Cereals and Produce Board Co-ordinating Services.

Forty one million, nine hundred and sixty five thousand, two hundred and fifty five pounds.

(K£ 41,965,255)

SUMMARY

SUB–VOTE		FINANCIAL YEAR 1992/93					
		Change in Gross Expenditure		Change in Appropriations In Aid		Change in Net Expenditure	
			K£		K£		K£
100	General Administration and Planning	(+)	5,922,063	(+)	2,126	(+)	5,919,937
102	Crop Development	(–)	169,528		–	(–)	169,528
103	Land and Farm Development	(–)	333,593		–	(–)	333,593
105	Agricultural Education	(+)	971,762		–	(+)	971,762
171	Livestock Development Programme *	(+)	14,297,816	(+)	686,070	(+)	13,611,746
172	Veterinary Services *	(+)	14,750,073	(+)	1,946,200	(+)	12,803,873
173	Rangeland Development Services *	(+)	2,851,515	(+)	25,000	(+)	2,826,515
174	Livestock Education and Extension Services *	(+)	3,876,511	(+)	63,340	(+)	3,813,171
175	Animal Resources Services *	(+)	2,340,230	(+)	62,100	(+)	2,278,130
241	Food Supplies and Management Services **	(+)	193,810		–	(+)	193,810
242	National Cereals and Produce Board **	(+)	49,432		–	(+)	49,432
	TOTAL CHANGE IN EXPENDITURE VOTE R10 MINISTRY OF AGRICULTURE, LIVESTOCK DEVELOPMENT AND MARKETING	**(+)**	**44,750,091**	**(+)**	**2,784,836**	**(+)**	**41,965,255**

* This represents a transfer of services from Vote R17 - Ministry of Livestock Development

** This represents a transfer of services from Vote R24 - Ministry of Supplies and Marketing

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		100 General Administration and Planning				
190		**190 Headquarters Administrative and Technical Services**				
	000	Personal Emoluments	1,804,515	4,881,949	(+)	3,077,434
	040	Gratuity and Pensions Contributions	40,000	183,718	(+)	143,718
	050	House Allowances	294,136	1,030,908	(+)	736,772
	060	Other Personal Allowances	9,150	18,650	(+)	9,500
	064	Transfer Allowance	15,000	20,000	(+)	5,000
	080	Passage and Leave Expenses	8,066	19,236	(+)	11,170
	090	Medical Expenses	30,000	28,000	(–)	2,000
	092	Refund of Medical Expenses - Inpatient	–	2,000	(+)	2,000
	093	Refund of Medical Expenses - Ex-Gratia	20,000	24,000	(+)	4,000
	100	Transport Operating Expenses	233,120	302,420	(+)	69,300
	110	Travelling and Accommodation Expenses	75,000	155,000	(+)	80,000
	112	External Travelling and Accommodation Expenses	50,000	170,000	(+)	120,000
	120	Postal and Telegrams Expenses	47,856	49,456	(+)	1,600
	121	Telephone Expenses	828,943	859,393	(+)	30,450
	130	Official Entertainment	689	7,069	(+)	6,380
	131	Expenses of Boards, Committees and Conferences	13,876	18,376	(+)	4,500
	140	Electricity, Water and Conservancy	81,000	86,500	(+)	5,500
	171	Publishing and Printing Expenses	–	8,000	(+)	8,000
	172	Purchase of Uniforms and Clothing	33,949	46,449	(+)	12,500
	173	Library Expenses	–	5,800	(+)	5,800
	174	Purchase of Stationery	40,000	81,968	(+)	41,968
	175	Advertising and Publicity	–	2,370	(+)	2,370
	176	Show Expenses	32,467	96,667	(+)	64,200
	182	Payment of Rents and Rates - Non-Residential	94,605	217,805	(+)	123,200
	185	Computer Expenses	10,408	25,908	(+)	15,500
	190	Miscellaneous Other Charges	20,000	29,000	(+)	9,000
	194	Training Expenses	8,040	19,040	(+)	11,000
	198	Compensation and Ex-Gratia Payments	10	11,010	(+)	11,000
	200	Replacement of Motor Vehicles	30,000	–	(–)	30,000
	220	Purchase of Plant and Equipment	21,000	33,500	(+)	12,500
	250	Maintenance of Plant, Machinery and Equipment	40,000	49,000	(+)	9,000
	260	Maintenance of Buildings and Stations	50,000	48,500	(–)	1,500
	301	Grants to Kenya Dairy Board	–	650,000	(+)	650,000
		GROSS EXPENDITURE .. .. .. K£			(+)	**5,249,862**
		Appropriations in Aid				
	670	Miscellaneous Receipts	30,000	32,126	(+)	2,126
		Change in Net Expenditure Head 190 .. K£			(+)	**5,247,736**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		100 General Administration and Planning *–(Contd.)*				
192		**192 Provincial Administration Services**				
	000	Personal Emoluments	503,661	593,420	(+)	89,759
	050	House Allowances	120,487	110,487	(–)	10,000
	080	Passage and Leave Expenses	9,496	3,000	(–)	6,496
	220	Purchase of Plant and Equipment	4,164	844	(–)	3,320
		Change in Net Expenditure Head 192 .. K£			(+)	**69,943**
193		**193 Planning and Feasibility Studies**				
	000	Personal Emoluments	109,764	46,764	(–)	63,000
	050	House Allowances	25,296	10,296	(–)	15,000
	080	Passage and Leave Expenses	2,596	–	(–)	2,596
	220	Purchase of Plant and Equipment	1,500	–	(–)	1,500
		Change in Net Expenditure Head 193 .. K£			(–)	**82,096**
194		**194 District Agricultural Administrative Services**				
	000	Personal Emoluments	5,180,905	5,837,726	(+)	656,821
	220	Purchase of Plant and Equipment	8,280	–	(–)	8,280
		Change in Net Expenditure Head 194 .. K£			(+)	**648,541**
195		**195 Agricultural Boards and Committees Services**				
	000	Personal Emoluments	11,436	5,718	(–)	5,718
	050	House Allowances	3,715	1,858	(–)	1,857
	080	Passage and Leave Expenses	764	600	(–)	164
	100	Transport Operating Expenses	16,700	10,447	(–)	6,253
	111	Travelling and Accommodation Expenses for Non-Officers	100,000	75,000	(–)	25,000
	174	Purchase of Stationery	7,200	7,300	(+)	100
	190	Miscellaneous Other Charges	935	640	(–)	295
		Change in Net Expenditure Head 195 .. K£			(–)	**39,187**
197		**197 Kenya Sugar Authority**				
	304	Grants to Kenya Sugar Authority	840,000	915,000	(+)	75,000
		Change in Net Expenditure Head 197 .. K£			(+)	**75,000**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		Change in Net Expenditure Subvote 100 K£			(+)	**5,919,937**
		102 Crop Development				
233		**233 Crop Protection Services**				
	153	Fungicides, Insecticides and Sprays	28,520	278,520	(+)	250,000
		Change in Net Expenditure Head 233 .. K£			(+)	**250,000**
234		**234 Crop Protection - Post-Harvest Services**				
	100	Transport Operating Expenses	16,803	22,803	(+)	6,000
	190	Miscellaneous Other Charges	9,630	3,630	(–)	6,000
	220	Purchase of Plant and Equipment	5,000	–	(–)	5,000
		Change in Net Expenditure Head 234 .. K£			(–)	**5,000**
235		**235 Headquarters Crop Production Services**				
	000	Personal Emoluments	113,148	82,322	(–)	30,826
	050	House Allowances	27,725	20,725	(–)	7,000
	080	Passage and Leave Expenses	26,200	16,200	(–)	10,000
	100	Transport Operating Expenses	18,233	25,233	(+)	7,000
	110	Travelling and Accommodation Expenses	18,190	21,190	(+)	3,000
	140	Electricity, Water and Conservancy	7,490	1,490	(–)	6,000
	174	Purchase of Stationery	6,414	12,414	(+)	6,000
	194	Training Expenses	11,064	12,000	(+)	936
	220	Purchase of Plant and Equipment	2,719	–	(–)	2,719
	260	Maintenance of Buildings and Stations	1,070	134	(–)	936
		Change in Net Expenditure Head 235 .. K£			(–)	**40,545**
238		**238 Headquarters Horticultural Crop Production Services**				
	100	Transport Operating Expenses	8,780	10,041	(+)	1,261
	140	Electricity, Water and Conservancy	2,410	1,928	(–)	482
	194	Training Expenses	3,550	2,840	(–)	710
	210	Purchase of Additional Vehicles	30,000	–	(–)	30,000
	220	Purchase of Plant and Equipment	872	–	(–)	872
	260	Maintenance of Buildings and Stations	343	274	(–)	69
		Change in Net Expenditure Head 238 .. K£			(–)	**30,872**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
		102 Crop Development *–(Contd.)*	K£	K£		K£
634		**634 Provincial Crop Production Services**				
	000	Personal Emoluments	84,792	93,072	(+)	8,280
	050	House Allowances	31,643	27,608	(–)	4,035
	080	Passage and Leave Expenses	12,057	7,857	(–)	4,200
	100	Transport Operating Expenses	13,080	15,500	(+)	2,420
	110	Travelling and Accommodation Expenses	12,643	14,500	(+)	1,857
	153	Purchase of Fungicides, Insecticides and Sprays	7,490	8,460	(+)	970
	190	Miscellaneous Other Charges	2,227	870	(–)	1,357
	194	Training Expenses	2,272	2,582	(+)	310
	200	Replacement of Motor Vehicles	29,680	–	(–)	29,680
	220	Purchase of Plant and Equipment	5,350	–	(–)	5,350
	260	Maintenance of Buildings and Stations	8,881	8,061	(–)	820
		Change in Net Expenditure Head 634 .. K£			(–)	**31,605**
635		**635 District Crop Production Services**				
	000	Personal Emoluments	1,025,916	850,658	(–)	175,258
	050	House Allowances	256,468	174,612	(–)	81,856
	080	Passage and Leave Expenses	172,964	157,964	(–)	15,000
	100	Transport Operating Expenses	144,800	150,000	(+)	5,200
	110	Travelling and Accommodation Expenses	146,220	152,000	(+)	5,780
	140	Electricity, Water and Conservancy	59,132	53,932	(–)	5,200
	154	Purchase of Farm Inputs	200,000	215,000	(+)	15,000
	190	Miscellaneous Other Charges	22,470	16,690	(–)	5,780
	194	Training Expenses	21,564	22,000	(+)	436
	200	Replacement of Motor Vehicles	30,000	–	(–)	30,000
	220	Purchase of Plant and Equipment	8,577	–	(–)	8,577
	260	Maintenance of Buildings and Stations	68,480	68,044	(–)	436
		Change in Net Expenditure Head 635 .. K£			(–)	**295,691**
640		**640 Provincial Horticultural Crop Production Services**				
	220	Purchase of Plant and Equipment	1,717	–	(–)	1,717
		Change in Net Expenditure Head 640 .. K£			(–)	**1,717**
645		**645 District Horticultural Crop Production Services**				
	174	Purchase of Stationery	9,098	–	(–)	9,098
	220	Purchase of Plant and Equipment	5,000	–	(–)	5,000
		Change in Net Expenditure Head 645 .. K£			(–)	**14,098**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		Change in Net Expenditure Subvote 102 K£			(–)	**169,528**
		103 Land and Farm Development				
245		**245 Farm Management Services**				
	100	Transport Operating Expenses	7,081	9,298	(+)	2,217
	110	Travelling and Accommodation Expenses	6,420	8,637	(+)	2,217
	175	Farm Competition Awards	2,376	1,188	(–)	1,188
	190	Miscellaneous Other Charges	1,269	635	(–)	634
	194	Training Expenses	3,424	1,712	(–)	1,712
	220	Purchase of Plant and Equipment	1,801	901	(–)	900
		Change in Net Expenditure Head 245 .. K£				–
246		**246 Soil and Water Conservation**				
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
		Change in Net Expenditure Head 246 .. K£			(–)	**10,000**
247		**247 Agricultural Mechanization Services**				
	000	Personal Emoluments	495,615	311,892	(–)	183,723
	050	House Allowances	143,045	98,028	(–)	45,017
	181	Payment of Rents and Rates - Residential	801	–	(–)	801
	194	Training Expenses	6,899	3,449	(–)	3,450
	200	Replacement of Motor Vehicles	20,000	–	(–)	20,000
	212	Purchase of Bicycles and Motor Cycles	10,000	–	(–)	10,000
	220	Purchase of Plant and Equipment	100,000	350,000	(+)	250,000
	250	Maintenance of Plant and Equipment	675,000	425,000	(–)	250,000
	260	Maintenance of Buildings and Stations	33,384	3,384	(–)	30,000
		Change in Net Expenditure Head 247 .. K£			(–)	**292,991**
250		**250 Irrigation Development**				
	000	Personal Emoluments	236,460	223,208	(–)	13,252
	050	House Allowances	74,080	65,080	(–)	9,000
	172	Purchase of Uniforms and Clothing	5,200	–	(–)	5,200
		Change in Net Expenditure Head 250 .. K£			(–)	**27,452**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		103 Land and Farm Development *–(Contd.)*			
252		**252 Agricultural Engineering Training Unit**			
	220	Purchase of Plant and Equipment	3,150	–	(–) 3,150
		Change in Net Expenditure Head 252 .. K£			(–) **3,150**
254		**254 Farm Management Development**			
	080	Passage and Leave Expenses	9,052	4,026	(–) 5,026
	100	Transport Operating Expenses	11,209	15,400	(+) 4,191
	110	Travelling and Accommodation Expenses	12,097	16,288	(+) 4,191
	194	Training Expenses	5,376	2,688	(–) 2,688
	250	Maintenance of Plant, Machinery and Equipment	1,338	670	(–) 668
		Change in Net Expenditure Head 254 .. K£			–
		Change in Net Expenditure Subvote 103 K£			(–) **333,593**
		105 Agricultural Education			
255		**255 Headquarters Agricultural Extension Services**			
	000	Personal Emoluments	186,948	165,898	(–) 21,050
	050	House Allowances	67,903	48,406	(–) 19,497
		Change in Net Expenditure Head 255 .. K£			(–) **40,547**
257		**257 Agricultural Information Centre**			
	000	Personal Emoluments	65,116	61,470	(–) 3,646
	200	Replacement of Motor Vehicles	20,000	–	(–) 20,000
	220	Purchase of Plant and Equipment	–	20,000	(+) 20,000
		Change in Net Expenditure Head 257 .. K£			(–) **3,646**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		105 Agricultural Education *–(Contd.)*			
258		**258 Embu Institute of Agriculture**			
	000	Personal Emoluments	210,759	163,056	(–) 47,703
	050	House Allowances	62,050	42,050	(–) 20,000
	100	Transport Operating Expenses	32,100	40,100	(+) 8,000
	110	Travelling and Accommodation Expenses	21,750	17,750	(–) 4,000
	120	Postal and Telegrams Expenses	680	510	(–) 170
	121	Telephone Expenses	6,240	8,640	(+) 2,400
	140	Electricity, Water and Conservancy	25,000	26,270	(+) 1,270
	154	Purchase of Farm Inputs	50,000	54,000	(+) 4,000
	176	Show Expenses	8,000	5,500	(–) 2,500
	192	Students Field Attachment	25,000	–	(–) 25,000
	194	Training Expenses	16,000	11,000	(–) 5,000
	200	Replacement of Motor Vehicles	25,000	36,000	(+) 11,000
	260	Maintenance of Buildings and Stations	20,000	27,500	(+) 7,500
		Change in Net Expenditure Head 258 .. K£			(–) **70,203**
259		**259 Bukura Institute of Agriculture**			
	000	Personal Emoluments	298,288	230,118	(–) 68,170
	050	House Allowances	87,192	53,112	(–) 34,080
	100	Transport Operating Expenses	25,540	58,310	(+) 32,770
	110	Travelling and Accommodation Expenses	22,700	28,375	(+) 5,675
	121	Telephone Expenses	11,000	9,000	(–) 2,000
	140	Electricity, Water and Conservancy	21,600	22,600	(+) 1,000
	160	Purchase of Food and Rations	130,000	135,000	(+) 5,000
	176	Shows and Exhibits	5,100	1,500	(–) 3,600
	192	Students Field Attachment	20,000	1,000	(–) 19,000
	194	Training Expenses	7,000	6,090	(–) 910
	200	Replacement of Motor Vehicles	30,000	–	(–) 30,000
	250	Maintenance of Plant, Machinery and Equipment	13,000	13,565	(+) 565
	270	Maintenance of Water Supplies and Sewerage	5,000	5,500	(+) 500
		Change in Net Expenditure Head 259 .. K£			(–) **112,250**
260		**260 Farmers Training Centres**			
	200	Replacement of Motor Vehicles	30,000	23,657	(–) 6,343
		Change in Net Expenditure Head 260 .. K£			(–) **6,343**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		105 Agricultural Education *–(Contd.)*			
261		**261 Kilifi Institute of Agriculture**			
	000	Personal Emoluments	187,947	162,390	(–) 25,557
	050	House Allowances	64,432	44,056	(–) 20,376
	100	Transport Operating Expenses	29,176	39,176	(+) 10,000
	140	Electricity, Water and Conservancy	24,280	26,780	(+) 2,500
	150	Purchase of Drugs, Sera and Vaccines	40,060	25,060	(–) 15,000
	151	Purchase of Drugs and Dressings	10,000	5,000	(–) 5,000
	160	Purchase of Food and Rations	189,000	203,545	(+) 14,545
	172	Purchase of Uniforms and Clothing	18,000	13,000	(–) 5,000
	173	Library Expenses	13,090	8,545	(–) 4,545
	200	Replacement of Motor Vehicles	25,000	37,750	(+) 12,750
	220	Purchase of Plant and Equipment	11,900	–	(–) 11,900
	250	Maintenance of Plant, Machinery and Equipment	9,758	12,258	(+) 2,500
	260	Maintenance of Buildings and Stations	18,541	17,691	(–) 850
		Change in Net Expenditure Head 261 .. K£			(–) **45,933**
263		**263 Manpower Development Services**			
	000	Personal Emoluments	91,296	48,832	(–) 42,464
	050	House Allowances	17,616	9,808	(–) 7,808
	100	Transport Operating Expenses	13,000	14,450	(+) 1,450
	172	Purchase of Uniforms and Clothing	4,250	2,300	(–) 1,950
	174	Purchase of Stationery	10,120	8,370	(–) 1,750
	220	Purchase of Plant and Equipment	7,000	9,900	(+) 2,900
	250	Maintenance of Plant, Machinery and Equipment	2,500	1,750	(–) 750
		Change in Net Expenditure Head 263 .. K£			(–) **50,372**
638		**638 Provincial Agricultural Extension Services**			
	000	Personal Emoluments	170,172	157,926	(–) 12,246
	050	House Allowances	37,801	27,743	(–) 10,058
	100	Transport Operating Expenses	64,000	44,000	(–) 20,000
		Change in Net Expenditure Head 638 .. K£			(–) **42,304**
639		**639 District Agricultural Extension Services**			
	000	Personal Emoluments	16,170,200	17,513,560	(+) 1,343,360
		Change in Net Expenditure Head 639 .. K£			(+) **1,343,360**
		Change in Net Expenditure Subvote 105 K£			(+) **971,762**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		171 Livestock Development Programme *				
224		**224 Headquarters and Provincial Livestock Production Services**				
	000	Personal Emoluments	–	631,376	(+)	631,376
	050	House Allowances	–	140,000	(+)	140,000
	064	Transfer Allowance	–	2,000	(+)	2,000
	080	Passage and Leave Expenses	–	1,660	(+)	1,660
	092	Refund of Medical Expenses - In-Patient	–	11,000	(+)	11,000
	093	Refund of Medical Expenses - Ex-Gratia	–	1,080	(+)	1,080
	100	Transport Operating Expenses	–	8,000	(+)	8,000
	110	Travelling and Accommodation Expenses	–	7,490	(+)	7,490
	120	Postal and Telegrams Expenses	–	880	(+)	880
	121	Telephone Expenses	–	5,000	(+)	5,000
	130	Official Entertainment	–	450	(+)	450
	140	Electricity, Water and Conservancy	–	1,890	(+)	1,890
	172	Purchase of Uniforms and Clothing	–	3,780	(+)	3,780
	174	Purchase of Stationery	–	5,050	(+)	5,050
	176	Show Expenses	–	5,700	(+)	5,700
	190	Miscellaneous Other Charges	–	120	(+)	120
	220	Purchase of Plant and Equipment	–	2,000	(+)	2,000
	250	Maintenance of Plant, Machinery and Equipment	–	428	(+)	428
	260	Maintenance of Buildings and Stations	–	1,260	(+)	1,260
		Change in Net Expenditure Head 224 .. K£			(+)	**829,164**
231		**231 Planning and Feasibility Studies**				
	000	Personal Emoluments	–	52,078	(+)	52,078
	050	House Allowances	–	6,790	(+)	6,790
	080	Passage and Leave Expenses	–	1,226	(+)	1,226
	100	Transport Operating Expenses	–	3,100	(+)	3,100
	110	Travelling and Accommodation Expenses	–	5,000	(+)	5,000
	172	Purchase of Uniforms and Clothing	–	360	(+)	360
	174	Purchase of Stationery	–	2,000	(+)	2,000
	190	Miscellaneous Other Charges	–	110	(+)	110
	220	Purchase of Plant and Equipment	–	1,500	(+)	1,500
	250	Maintenance of Plant, Machinery and Equipment	–	450	(+)	450
		Change in Net Expenditure Head 231 .. K£			(+)	**72,614**
232		**232 District Administrative Services**				
	000	Personal Emoluments	–	2,799,969	(+)	2,799,969
	050	House Allowances	–	690,000	(+)	690,000
	064	Transfer Allowance	–	6,000	(+)	6,000
	080	Passage and Leave Expenses	–	14,000	(+)	14,000
	092	Refund of Medical Expenses - In-Patient	–	5,000	(+)	5,000
	093	Refund of Medical Expenses - Ex-Gratia	–	50,000	(+)	50,000
	100	Transport Operating Expenses	–	11,000	(+)	11,000
	110	Travelling and Accommodation Expenses	–	66,000	(+)	66,000
	120	Postal and Telegrams Expenses	–	1,894	(+)	1,894
	121	Telephone Expenses	–	9,500	(+)	9,500

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		171 Livestock Development Programme * –(Contd.)				
232		**232 District Administrative Services –(Contd.)**				
	140	Electricity, Water and Conservancy	–	1,502	(+)	1,502
	172	Purchase of Uniforms and Clothing	–	34,570	(+)	34,570
	174	Purchase of Stationery	–	2,950	(+)	2,950
	176	Show Expenses	–	9,000	(+)	9,000
	190	Miscellaneous Other Charges	–	630	(+)	630
	220	Purchase of Plant and Equipment	–	2,350	(+)	2,350
	250	Maintenance of Plant, Machinery and Equipment	–	1,510	(+)	1,510
	260	Maintenance of Buildings and Stations	–	7,490	(+)	7,490
		Change in Net Expenditure Head 232 .. K£			(+)	**3,713,365**
236		**236 Headquarters and Provincial Animal Production Services**				
	000	Personal Emoluments	–	130,971	(+)	130,971
	050	House Allowances	–	45,000	(+)	45,000
	064	Transfer Allowance	–	5,000	(+)	5,000
	080	Passage and Leave Expenses	–	3,900	(+)	3,900
	100	Transport Operating Expenses	–	12,000	(+)	12,000
	110	Travelling and Accommodation Expenses	–	9,000	(+)	9,000
	120	Postal and Telegrams Expenses	–	1,100	(+)	1,100
	121	Telephone Expenses	–	12,000	(+)	12,000
	140	Electricity, Water and Conservancy	–	2,800	(+)	2,800
	151	Purchase of Drugs,Sera and Vaccines	–	4,800	(+)	4,800
	153	Purchase of Fungicides, Insecticides and Sprays	–	2,400	(+)	2,400
	172	Purchase of Uniforms and Clothing	–	8,000	(+)	8,000
	174	Purchase of Stationery	–	5,500	(+)	5,500
	176	Show Expenses	–	5,000	(+)	5,000
	190	Miscellaneous Other Charges	–	1,300	(+)	1,300
	194	Training Expenses	–	2,900	(+)	2,900
	220	Purchase of Plant and Equipment	–	2,900	(+)	2,900
	250	Maintenance of Plant, Machinery and Equipment	–	1,100	(+)	1,100
	260	Maintenance of Buildings and Stations	–	700	(+)	700
		Change in Net Expenditure Head 236 .. K£			(+)	**256,371**
265		**265 District Animal Production Services**				
	000	Personal Emoluments	–	2,306,196	(+)	2,306,196
	040	Gratuity and Pensions Contributions	–	3,210	(+)	3,210
	050	House Allowances	–	375,240	(+)	375,240
	064	Transfer Allowance	–	5,000	(+)	5,000
	080	Passage and Leave Expenses	–	10,700	(+)	10,700
	100	Transport Operating Expenses	–	46,000	(+)	46,000
	110	Travelling and Accommodation Expenses	–	12,630	(+)	12,630
	120	Postal and Telegrams Expenses	–	2,780	(+)	2,780
	121	Telephone Expenses	–	11,000	(+)	11,000
	140	Electricity, Water and Conservancy	–	8,840	(+)	8,840
	150	Purchase of Drugs,Sera and Vaccines	–	5,360	(+)	5,360
	153	Purchase of Fungicides, Insecticides and Sprays	–	17,000	(+)	17,000

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		171 Livestock Development Programme * –*(Contd.)*			
265		**265 District Animal Production Services** –*(Contd.)*			
	172	Purchase of Uniforms and Clothing	–	7,960	(+) 7,960
	174	Purchase of Stationery	–	6,850	(+) 6,850
	176	Show Expenses	–	21,750	(+) 21,750
	190	Miscellaneous Other Charges	–	1,325	(+) 1,325
	194	Training Expenses	–	2,675	(+) 2,675
	220	Purchase of Plant and Equipment	–	10,000	(+) 10,000
	250	Maintenance of Plant, Machinery and Equipment	–	6,390	(+) 6,390
	260	Maintenance of Buildings and Stations	–	27,000	(+) 27,000
		Change in Net Expenditure Head 265 .. K£			(+) **2,887,906**
266		**266 Livestock Improvement and Extension**			
	000	Personal Emoluments	–	1,241,040	(+) 1,241,040
	040	Gratuity and Pensions Contributions	–	1,604	(+) 1,604
	050	House Allowances	–	163,200	(+) 163,200
	064	Transfer Allowance	–	4,000	(+) 4,000
	080	Passage and Leave Expenses	–	6,000	(+) 6,000
	100	Transport Operating Expenses	–	54,000	(+) 54,000
	110	Travelling and Accommodation Expenses	–	30,000	(+) 30,000
	120	Postal and Telegrams Expenses	–	2,500	(+) 2,500
	121	Telephone Expenses	–	7,000	(+) 7,000
	140	Electricity, Water and Conservancy	–	6,800	(+) 6,800
	150	Purchase of Drugs,Sera and Vaccines	–	30,000	(+) 30,000
	154	Purchase of Animals	–	1,500	(+) 1,500
	155	Purchase Farm Inputs	–	50,500	(+) 50,500
	156	Purchase of Laboratory Stores	–	2,100	(+) 2,100
	172	Purchase of Uniforms and Clothing	–	13,200	(+) 13,200
	174	Purchase of Stationery	–	5,400	(+) 5,400
	176	Show Expenses	–	2,400	(+) 2,400
	185	Computer Expenses	–	1,950	(+) 1,950
	190	Miscellaneous Other Charges	–	7,950	(+) 7,950
	194	Training Expenses	–	15,800	(+) 15,800
	220	Purchase of Plant and Equipment	–	8,755	(+) 8,755
	250	Maintenance of Plant, Machinery and Equipment	–	24,300	(+) 24,300
	260	Maintenance of Buildings and Stations	–	20,400	(+) 20,400
	340	Grants to Kenya Milk Record and Kenya Study Book	–	27,000	(+) 27,000
		GROSS EXPENDITURE .. .. .. K£			(+) **1,727,399**
		Appropriations in Aid			
	651	Sale of Livestock and Dairy Products	–	28,270	(+) 28,270
		Change in Net Expenditure Head 266 .. K£			(+) **1,699,129**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		171 Livestock Development Programme * –(Contd.)				
290		**290 Artificial Insemination Services**				
	000	Personal Emoluments	–	674,075	(+)	674,075
	050	House Allowances	–	123,750	(+)	123,750
	060	Other Personal Allowances	–	7,300	(+)	7,300
	064	Transfer Allowance	–	1,000	(+)	1,000
	080	Passage and Leave Expenses	–	6,720	(+)	6,720
	100	Transport Operating Expenses	–	970,000	(+)	970,000
	110	Travelling and Accommodation Expenses	–	90,000	(+)	90,000
	120	Postal and Telegrams Expenses	–	2,300	(+)	2,300
	121	Telephone Expenses	–	6,000	(+)	6,000
	140	Electricity, Water and Conservancy	–	6,000	(+)	6,000
	150	Purchase of Supplies for Production	–	180,000	(+)	180,000
	156	Purchase of Laboratory Stores	–	18,000	(+)	18,000
	171	Publishing and Printing Expenses	–	12,500	(+)	12,500
	172	Purchase of Uniforms and Clothing	–	8,690	(+)	8,690
	174	Purchase of Stationery	–	15,300	(+)	15,300
	175	Advertising and Publicity	–	1,000	(+)	1,000
	185	Computer Expenses	–	4,500	(+)	4,500
	190	Miscellaneous Other Charges	–	2,200	(+)	2,200
	194	Training Expenses	–	9,000	(+)	9,000
	200	Replacement of Motor Vehicles	–	300,000	(+)	300,000
	220	Purchase of Plant and Equipment	–	8,000	(+)	8,000
	250	Maintenance of Plant, Machinery and Equipment	–	7,200	(+)	7,200
	260	Maintenance of Buildings and Stations	–	12,500	(+)	12,500
	300	Grants to Central Artificial Insemination Services	–	450,000	(+)	450,000
		GROSS EXPENDITURE .. .. .. K£			(+)	**2,916,035**
		Appropriations in Aid				
	610	Artificial Insemination Services	–	420,000	(+)	420,000
	670	Miscellaneous Receipts	–	15,800	(+)	15,800
		Total Appropriations in Aid .. .. K£			(+)	435,800
		Change in Net Expenditure Head 290 .. K£			(+)	**2,480,235**
291		**291 National Bee-Keeping (LENANA)**				
	000	Personal Emoluments	–	143,616	(+)	143,616
	050	House Allowances	–	20,018	(+)	20,018
	064	Transfer Allowance	–	2,000	(+)	2,000
	080	Passage and Leave Expenses	–	2,243	(+)	2,243
	100	Transport Operating Expenses	–	15,087	(+)	15,087
	110	Travelling and Accommodation Expenses	–	9,550	(+)	9,550
	120	Postal and Telegrams Expenses	–	525	(+)	525
	121	Telephone Expenses	–	5,000	(+)	5,000
	140	Electricity, Water and Conservancy	–	5,000	(+)	5,000
	152	Purchase of Raw Materials For Bee hives	–	16,000	(+)	16,000
	153	Purchase of Fungicides, Insecticides and Sprays	–	2,000	(+)	2,000

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		171 Livestock Development Programme * *–(Contd.)*			
291		**291 National Bee-Keeping (LENANA)** *–(Contd.)*			
	156	Purchase of Laboratory Stores	–	3,000	(+) 3,000
	172	Purchase of Uniforms and Clothing	–	6,625	(+) 6,625
	174	Purchase of Stationery	–	5,500	(+) 5,500
	176	Show Expenses	–	3,200	(+) 3,200
	190	Miscellaneous Other Charges	–	2,000	(+) 2,000
	194	Training Expenses	–	3,000	(+) 3,000
	220	Purchase of Plant and Equipment	–	7,500	(+) 7,500
	250	Maintenance of Plant, Machinery and Equipment	–	4,000	(+) 4,000
	260	Maintenance of Buildings and Stations	–	4,000	(+) 4,000
		GROSS EXPENDITURE .. .. .. K£			(+) 259,864
		Appropriations in Aid			
	670	Miscellaneous Receipts	–	107,000	(+) 107,000
		Change in Net Expenditure Head 291 .. K£			(+) 152,864
305		**305 Headquarters and Provincial Livestock Marketing Services**			
	000	Personal Emoluments	–	143,946	(+) 143,946
	050	House Allowances	–	17,000	(+) 17,000
	064	Transfer Allowance	–	5,500	(+) 5,500
	080	Passage and Leave Expenses	–	2,596	(+) 2,596
	100	Transport Operating Expenses	–	6,872	(+) 6,872
	110	Travelling and Accommodation Expenses	–	6,490	(+) 6,490
	120	Postal and Telegrams Expenses	–	893	(+) 893
	121	Telephone Expenses	–	2,099	(+) 2,099
	140	Electricity, Water and Conservancy	–	1,947	(+) 1,947
	171	Publishing and Printing Expenses	–	1,298	(+) 1,298
	172	Purchase of Uniforms and Clothing	–	1,298	(+) 1,298
	174	Purchase of Stationery	–	2,132	(+) 2,132
	190	Miscellaneous Other Charges	–	1,100	(+) 1,100
	220	Purchase of Plant and Equipment	–	11,000	(+) 11,000
	250	Maintenance of Plant, Machinery and Equipment	–	2,985	(+) 2,985
	260	Maintenance of Buildings and Stations	–	1,298	(+) 1,298
		Change in Net Expenditure Head 305 .. K£			(+) 208,454

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		171 Livestock Development Programme * *–(Contd.)*				
306		**306 District Livestock Marketing Services**				
	000	Personal Emoluments	–	403,346	(+)	403,346
	050	House Allowances	–	41,738	(+)	41,738
	064	Transfer Allowance	–	2,000	(+)	2,000
	080	Passage and Leave Expenses	–	6,600	(+)	6,600
	100	Transport Operating Expenses	–	15,000	(+)	15,000
	110	Travelling and Accommodation Expenses	–	11,000	(+)	11,000
	120	Postal and Telegrams Expenses	–	3,894	(+)	3,894
	121	Telephone Expenses	–	5,841	(+)	5,841
	140	Electricity, Water and Conservancy	–	6,230	(+)	6,230
	172	Purchase of Uniforms and Clothing	–	2,000	(+)	2,000
	174	Purchase of Stationery	–	3,960	(+)	3,960
	176	Show Expenses	–	2,420	(+)	2,420
	190	Miscellaneous Other Charges	–	1,100	(+)	1,100
	220	Purchase of Plant and Equipment	–	3,500	(+)	3,500
	250	Maintenance of Plant, Machinery and Equipment	–	2,900	(+)	2,900
	260	Maintenance of Buildings and Stations	–	3,500	(+)	3,500
	270	Maintenance of Water Supplies and Sewerage	–	5,000	(+)	5,000
		Change in Net Expenditure Head 306 .. K£			(+)	**520,029**
324		**324 Holding Grounds Services**				
	000	Personal Emoluments	–	383,477	(+)	383,477
	050	House Allowances	–	87,245	(+)	87,245
	064	Transfer Allowance	–	2,000	(+)	2,000
	080	Passage and Leave Expenses	–	6,490	(+)	6,490
	100	Transport Operating Expenses	–	28,100	(+)	28,100
	110	Travelling and Accommodation Expenses	–	12,500	(+)	12,500
	120	Postal and Telegrams Expenses	–	1,100	(+)	1,100
	121	Telephone Expenses	–	2,525	(+)	2,525
	140	Electricity, Water and Conservancy	–	4,400	(+)	4,400
	150	Purchase of Supplies for Production	–	8,500	(+)	8,500
	172	Purchase of Uniforms and Clothing	–	2,400	(+)	2,400
	174	Purchase of Stationery	–	2,750	(+)	2,750
	190	Miscellaneous Other Charges	–	1,100	(+)	1,100
	220	Purchase of Plant and Equipment	–	3,850	(+)	3,850
	250	Maintenance of Plant, Machinery and Equipment	–	8,000	(+)	8,000
	260	Maintenance of Buildings and Stations	–	13,200	(+)	13,200
	270	Maintenance of Water Supplies and Sewerage	–	13,000	(+)	13,000
		GROSS EXPENDITURE .. .. .. K£			(+)	**580,637**
		Appropriations in Aid				
	650	Sale and Fees for Services Rendered	–	65,000	(+)	65,000
		Change in Net Expenditure Head 324 .. K£			(+)	**515,637**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		171 Livestock Development Programme * –(Contd.)				
407		**407 Animal Production Farms**				
	000	Personal Emoluments	–	111,952	(+)	111,952
	050	House Allowances	–	23,871	(+)	23,871
	064	Transfer Allowance	–	2,000	(+)	2,000
	080	Passage and Leave Expenses	–	3,000	(+)	3,000
	100	Transport Operating Expenses	–	12,700	(+)	12,700
	110	Travelling and Accommodation Expenses	–	8,000	(+)	8,000
	120	Postal and Telegrams Expenses	–	1,700	(+)	1,700
	121	Telephone Expenses	–	10,000	(+)	10,000
	140	Electricity, Water and Conservancy	–	6,250	(+)	6,250
	150	Purchase of Supplies for Production	–	7,000	(+)	7,000
	151	Purchase of Animals	–	2,000	(+)	2,000
	153	Purchase of Farm Inputs	–	6,000	(+)	6,000
	156	Purchase of Laboratory Stores	–	990	(+)	990
	172	Purchase of Protective Clothing	–	4,280	(+)	4,280
	174	Purchase of Stationery	–	2,720	(+)	2,720
	176	Show Expenses	–	2,000	(+)	2,000
	190	Miscellaneous Other Charges	–	500	(+)	500
	194	Training Expenses	–	2,100	(+)	2,100
	220	Purchase of Plant and Equipment	–	1,660	(+)	1,660
	250	Maintenance of Plant, Machinery and Equipment	–	2,000	(+)	2,000
	260	Maintenance of Buildings and Stations	–	4,000	(+)	4,000
	340	Grants to Breeding Society for Registration	–	2,000	(+)	2,000
		GROSS EXPENDITURE .. .. .. K£			(+)	**216,723**
		Appropriations in Aid				
	651	Sale of Livestock	–	8,000	(+)	8,000
		Change in Net Expenditure Head 407 .. K£			(+)	**208,723**
408		**408 Rural Dairy Services**				
	100	Transport Operating Expenses	–	10,000	(+)	10,000
	110	Travelling and Accommodation Expenses	–	8,000	(+)	8,000
	120	Postal and Telegrams Expenses	–	5,860	(+)	5,860
	121	Telephone Expenses	–	5,400	(+)	5,400
	153	Purchase of Fungicides, Insecticides and Sprays	–	5,000	(+)	5,000
	174	Purchase of Stationery	–	3,000	(+)	3,000
	176	Show Expenses	–	3,000	(+)	3,000
	190	Miscellaneous Other Charges	–	1,000	(+)	1,000
	194	Training Expenses	–	5,000	(+)	5,000
	250	Maintenance of Plant, Machinery and Equipment	–	4,000	(+)	4,000
	260	Maintenance of Buildings and Stations	–	2,000	(+)	2,000
		Change in Net Expenditure Head 408 .. K£			(+)	**52,260**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		171 Livestock Development Programme * –(Contd.)			
425		**425 National Poultry Development Programme**			
	100	Transport Operating Expenses	–	16,000	(+) 16,000
	110	Travelling and Accommodation Expenses	–	15,200	(+) 15,200
	150	Purchase of Supplies for Production	–	5,860	(+) 5,860
	151	Purchase of Animals	–	4,765	(+) 4,765
	153	Purchase of Farm Inputs	–	3,500	(+) 3,500
	174	Purchase of Stationery	–	3,000	(+) 3,000
	190	Miscellaneous Other Charges	–	1,600	(+) 1,600
	194	Training Expenses	–	1,000	(+) 1,000
	220	Purchase of Plant and Equipment	–	2,470	(+) 2,470
	250	Maintenance of Plant, Machinery and Equipment	–	600	(+) 600
	260	Maintenance of Buildings and Stations	–	3,000	(+) 3,000
		GROSS EXPENDITURE .. .. .. K£			(+) **56,995**
		Appropriations in Aid			
	600	Sale of Non-capital Goods	–	42,000	(+) 42,000
		Change in Net Expenditure Head 425 .. K£			(+) **14,995**
		Change in Net Expenditure Subvote 171 K£			(+) **13,611,746**
		172 Veterinary Services *			
426		**426 Tick Control Programme**			
	000	Personal Emoluments	–	1,570,459	(+) 1,570,459
	050	House Allowances	–	316,610	(+) 316,610
	080	Passage and Leave Expenses	–	6,500	(+) 6,500
	100	Transport Operating Expenses	–	140,000	(+) 140,000
	110	Travelling and Accommodation Expenses	–	45,000	(+) 45,000
	121	Telephone Expenses	–	13,000	(+) 13,000
	140	Electricity, Water and Conservancy	–	2,500	(+) 2,500
	150	Purchase of Drugs, Sera and Vaccines	–	50,000	(+) 50,000
	171	Publishing and Printing Expenses	–	1,000	(+) 1,000
	172	Purchase of Uniforms and Clothing	–	12,500	(+) 12,500
	174	Purchase of Stationery	–	4,000	(+) 4,000
	190	Miscellaneous Other Charges	–	1,000	(+) 1,000
	194	Training Expenses	–	600	(+) 600
	220	Purchase of Plant and Equipment	–	4,000	(+) 4,000
	250	Maintenance of Plant, Machinery and Equipment	–	21,000	(+) 21,000
	260	Maintenance of Buildings and Stations	–	8,500	(+) 8,500
	341	Grants to Dipping Committees	–	100,000	(+) 100,000
		GROSS EXPENDITURE .. .. .. K£			(+) **2,296,669**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		172 Veterinary Services * –(Contd.)			
426		**426 Tick Control Programme –(Contd.)**			
		Appropriations in Aid			
	650	Sale and Fees for Services Rendered	–	30,000	(+) 30,000
		Change in Net Expenditure Head 426 .. K£			(+) **2,266,669**
431		**431 Headquarters and Provincial Veterinary Services**			
	000	Personal Emoluments	–	449,695	(+) 449,695
	050	House Allowances	–	104,020	(+) 104,020
	064	Transfer Allowance	–	5,000	(+) 5,000
	080	Passage and Leave Expenses	–	8,000	(+) 8,000
	100	Transport Operating Expenses	–	40,000	(+) 40,000
	110	Travelling and Accommodation Expenses	–	17,000	(+) 17,000
	120	Postal and Telegrams Expenses	–	4,000	(+) 4,000
	121	Telephone Expenses	–	10,000	(+) 10,000
	140	Electricity, Water and Conservancy	–	10,000	(+) 10,000
	172	Purchase of Uniforms and Clothing	–	6,000	(+) 6,000
	173	Library Expenses	–	3,000	(+) 3,000
	174	Purchase of Stationery	–	7,500	(+) 7,500
	176	Show Expenses	–	7,500	(+) 7,500
	190	Miscellaneous Other Charges	–	2,000	(+) 2,000
	220	Purchase of Plant and Equipment	–	3,000	(+) 3,000
	250	Maintenance of Plant, Machinery and Equipment	–	4,000	(+) 4,000
	260	Maintenance of Buildings and Stations	–	4,000	(+) 4,000
	340	Grants to K.S.P.C.A.	–	500	(+) 500
	341	Grants to Kenya Veterinary Board	–	21,000	(+) 21,000
	342	Grants to International Organisations	–	56,812	(+) 56,812
		GROSS EXPENDITURE .. .. .. K£			(+) **763,027**
		Appropriations in Aid			
	670	Miscellaneous Receipts	–	3,000	(+) 3,000
	770	Sale of Property	–	2,000	(+) 2,000
		Total Appropriations in Aid .. .. K£			(+) 5,000
		Change in Net Expenditure Head 431 .. K£			(+) **758,027**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		172 Veterinary Services * –(Contd.)				
432		**432 District Veterinary Services**				
	000	Personal Emoluments	–	2,698,889	(+)	2,698,889
	050	House Allowances	–	635,552	(+)	635,552
	064	Transfer Allowance	–	5,000	(+)	5,000
	080	Passage and Leave Expenses	–	65,000	(+)	65,000
	100	Transport Operating Expenses	–	180,000	(+)	180,000
	110	Travelling and Accommodation Expenses	–	130,000	(+)	130,000
	120	Postal and Telegrams Expenses	–	5,500	(+)	5,500
	121	Telephone Expenses	–	50,000	(+)	50,000
	140	Electricity, Water and Conservancy	–	30,000	(+)	30,000
	172	Purchase of Uniforms and Clothing	–	25,000	(+)	25,000
	173	Library Expenses	–	4,200	(+)	4,200
	174	Purchase of Stationery	–	10,000	(+)	10,000
	176	Show Expenses	–	10,000	(+)	10,000
	190	Miscellaneous Other Charges	–	1,000	(+)	1,000
	220	Purchase of Plant and Equipment	–	14,000	(+)	14,000
	250	Maintenance of Plant, Machinery and Equipment	–	9,000	(+)	9,000
	260	Maintenance of Buildings and Stations	–	22,500	(+)	22,500
		Change in Net Expenditure Head 432 .. K£			(+)	**3,895,641**
437		**437 Veterinary Clinical Services**				
	000	Personal Emoluments	–	210,358	(+)	210,358
	050	House Allowances	–	30,830	(+)	30,830
	080	Passage and Leave Expenses	–	3,820	(+)	3,820
	100	Transport Operating Expenses	–	101,500	(+)	101,500
	110	Travelling and Accommodation Expenses	–	38,840	(+)	38,840
	120	Postal and Telegrams Expenses	–	288	(+)	288
	121	Telephone Expenses	–	10,000	(+)	10,000
	140	Electricity, Water and Conservancy	–	2,250	(+)	2,250
	151	Purchase of Drugs, Sera and Vaccines	–	361,080	(+)	361,080
	156	Purchase of Laboratory Stores	–	69,620	(+)	69,620
	171	Publishing and Printing Expenses	–	23,420	(+)	23,420
	172	Purchase of Uniforms and Clothing	–	1,210	(+)	1,210
	174	Purchase of Stationery	–	10,800	(+)	10,800
	190	Miscellaneous Other Charges	–	2,290	(+)	2,290
	220	Purchase of Plant and Equipment	–	5,460	(+)	5,460
	250	Maintenance of Plant, Machinery and Equipment	–	2,100	(+)	2,100
	260	Maintenance of Buildings and Stations	–	1,250	(+)	1,250
		GROSS EXPENDITURE .. .. .. K£			(+)	**875,116**
		Appropriations in Aid				
	650	Sale and Fees for Services Rendered	–	400,000	(+)	400,000
		Change in Net Expenditure Head 437 .. K£			(+)	**475,116**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		172 Veterinary Services * –(Contd.)				
445		**445 Meat Inspectorate**				
	000	Personal Emoluments	–	1,034,268	(+)	1,034,268
	050	House Allowances	–	57,710	(+)	57,710
	080	Passage and Leave Expenses	–	4,096	(+)	4,096
	100	Transport Operating Expenses	–	110,000	(+)	110,000
	110	Travelling and Accommodation Expenses	–	18,715	(+)	18,715
	120	Postal and Telegrams Expenses	–	525	(+)	525
	121	Telephone Expenses	–	7,500	(+)	7,500
	140	Electricity, Water and Conservancy	–	2,600	(+)	2,600
	156	Purchase of Laboratory Stores	–	22,000	(+)	22,000
	172	Purchase of Uniforms and Clothing	–	17,640	(+)	17,640
	173	Library Expenses	–	170	(+)	170
	174	Purchase of Stationery	–	2,100	(+)	2,100
	176	Show Expenses	–	4,200	(+)	4,200
	190	Miscellaneous Other Charges	–	3,150	(+)	3,150
	194	Training Expenses	–	8,000	(+)	8,000
	200	Replacement of Motor Vehicles	–	45,421	(+)	45,421
	202	Replacement of Bicycles and Motor Cycles	–	5,000	(+)	5,000
	212	Purchase of Motor Cycles	–	10,000	(+)	10,000
	220	Purchase of Plant and Equipment	–	5,500	(+)	5,500
	250	Maintenance of Plant, Machinery and Equipment	–	2,500	(+)	2,500
	260	Maintenance of Buildings and Stations	–	2,500	(+)	2,500
		GROSS EXPENDITURE .. .. .. K£			(+)	**1,363,595**
		Appropriations in Aid				
	651	Slaughter Houses Licence Fees	–	6,700	(+)	6,700
	652	Meat Inspection Fees	–	800,000	(+)	800,000
	660	Transport Licence Fees	–	1,500	(+)	1,500
		Total Appropriations in Aid .. .. K£			(+)	808,200
		Change in Net Expenditure Head 445 .. K£			(+)	**555,395**
446		**446 Hides and Skins Improvement**				
	000	Personal Emoluments	–	573,447	(+)	573,447
	050	House Allowances	–	95,758	(+)	95,758
	080	Passage and Leave Expenses	–	9,200	(+)	9,200
	100	Transport Operating Expenses	–	80,000	(+)	80,000
	110	Travelling and Accommodation Expenses	–	40,000	(+)	40,000
	120	Postal and Telegrams Expenses	–	1,460	(+)	1,460
	121	Telephone Expenses	–	4,000	(+)	4,000
	140	Electricity, Water and Conservancy	–	1,460	(+)	1,460
	152	Purchase of Laboratory Services	–	3,000	(+)	3,000
	171	Publishing and Printing Expenses	–	10,000	(+)	10,000
	172	Purchase of Uniforms and Clothing	–	10,150	(+)	10,150
	173	Library Expenses	–	240	(+)	240
	174	Purchase of Stationery	–	2,500	(+)	2,500

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		172 Veterinary Services * –(Contd.)			
446		**446 Hides and Skins Improvement –(Contd.)**			
	175	Advertising and Publicity	–	1,000	(+) 1,000
	176	Show Expenses	–	2,500	(+) 2,500
	190	Miscellaneous Other Charges	–	2,000	(+) 2,000
	194	Training Expenses	–	5,000	(+) 5,000
	220	Purchase of Plant and Equipment	–	5,000	(+) 5,000
	250	Maintenance of Plant, Machinery and Equipment	–	5,000	(+) 5,000
	260	Maintenance of Buildings and Stations	–	4,000	(+) 4,000
		GROSS EXPENDITURE .. .. .. K£			(+) **855,715**
		Appropriations in Aid			
	660	Licence Fees	–	120,000	(+) 120,000
	670	Miscellaneous Receipts	–	1,500	(+) 1,500
		Total Appropriations in Aid .. .. K£			(+) 121,500
		Change in Net Expenditure Head 446 .. K£			(+) **734,215**
447		**447 Tsetse Control**			
	000	Personal Emoluments	–	126,141	(+) 126,141
	050	House Allowances	–	56,966	(+) 56,966
	080	Passage and Leave Expenses	–	5,500	(+) 5,500
	100	Transport Operating Expenses	–	75,000	(+) 75,000
	110	Travelling and Accommodation Expenses	–	65,000	(+) 65,000
	120	Postal and Telegrams Expenses	–	8,000	(+) 8,000
	121	Telephone Expenses	–	4,000	(+) 4,000
	140	Electricity, Water and Conservancy	–	12,200	(+) 12,200
	151	Purchase of Drugs, Sera and Vaccines	–	375,000	(+) 375,000
	156	Purchase of Laboratory Stores	–	20,000	(+) 20,000
	172	Purchase of Uniforms and Clothing	–	10,000	(+) 10,000
	173	Library Expenses	–	1,000	(+) 1,000
	174	Purchase of Stationery	–	11,500	(+) 11,500
	176	Show Expenses	–	7,000	(+) 7,000
	190	Miscellaneous Other Charges	–	4,500	(+) 4,500
	194	Training Expenses	–	7,000	(+) 7,000
	220	Purchase of Plant and Equipment	–	11,000	(+) 11,000
	250	Maintenance of Plant, Machinery and Equipment	–	6,000	(+) 6,000
	260	Maintenance of Buildings and Stations	–	30,000	(+) 30,000
		Change in Net Expenditure Head 447 .. K£			(+) **835,807**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		172 Veterinary Services * –(Contd.)				
448		**448 Disease and Pest Control Services**				
	000	Personal Emoluments	–	2,082,604	(+)	2,082,604
	050	House Allowances	–	408,399	(+)	408,399
	064	Transfer Allowance	–	5,000	(+)	5,000
	080	Passage and Leave Expenses	–	6,500	(+)	6,500
	100	Transport Operating Expenses	–	160,000	(+)	160,000
	110	Travelling and Accommodation Expenses	–	110,000	(+)	110,000
	150	Purchase of Drugs,Sera and Vaccines	–	903,000	(+)	903,000
	156	Purchase of Laboratory Stores	–	30,000	(+)	30,000
	159	Emergency Campaigns	–	30,000	(+)	30,000
	160	Purchase of Food and Rations	–	20,000	(+)	20,000
	171	Publishing and Printing Expenses	–	7,000	(+)	7,000
	172	Purchase of Uniforms and Clothing	–	19,000	(+)	19,000
	174	Purchase of Stationery	–	12,000	(+)	12,000
	176	Show Expenses	–	6,000	(+)	6,000
	190	Miscellaneous Other Charges	–	10,000	(+)	10,000
	194	Training Expenses	–	5,000	(+)	5,000
	220	Purchase of Plant and Equipment	–	18,000	(+)	18,000
	250	Maintenance of Plant, Machinery and Equipment	–	11,000	(+)	11,000
	260	Maintenance of Buildings and Stations	–	21,000	(+)	21,000
		GROSS EXPENDITURE .. .. .. K£			(+)	**3,864,503**
		Appropriations in Aid				
	610	Sale of Sera, Vaccines and Pesticides	–	510,000	(+)	510,000
	650	Sale and Fees for Services Rendered	–	71,000	(+)	71,000
	670	Miscellaneous Receipts	–	500	(+)	500
		Total Appropriations in Aid .. .. K£			(+)	581,500
		Change in Net Expenditure Head 448 .. K£			(+)	**3,283,003**
		Change in Net Expenditure Subvote 172 K£			(+)	**12,803,873**
		173 Rangeland Development Services *				
449		**449 District Range Management Services**				
	000	Personal Emoluments	–	1,627,357	(+)	1,627,357
	050	House Allowances	–	410,038	(+)	410,038
	080	Passage and Leave Expenses	–	17,300	(+)	17,300
	100	Transport Operating Expenses	–	40,000	(+)	40,000
	110	Travelling and Accommodation Expenses	–	10,500	(+)	10,500
	120	Postal and Telegrams Expenses	–	4,800	(+)	4,800
	121	Telephone Expenses	–	12,500	(+)	12,500
	140	Electricity, Water and Conservancy	–	4,500	(+)	4,500

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		173 Rangeland Development Services * –(Contd.)				
449		**449 District Range Management Services –(Contd.)**				
	172	Purchase of Uniforms and Clothing	–	15,000	(+)	15,000
	174	Purchase of Stationery	–	5,000	(+)	5,000
	176	Show Expenses	–	3,000	(+)	3,000
	177	Photographic and Dark Room Expenses	–	1,200	(+)	1,200
	190	Miscellaneous Other Charges	–	2,400	(+)	2,400
	194	Training Expenses	–	5,280	(+)	5,280
	220	Purchase of Plant and Equipment	–	3,500	(+)	3,500
	250	Maintenance of Plant, Machinery and Equipment	–	2,500	(+)	2,500
	260	Maintenance of Buildings and Stations	–	4,000	(+)	4,000
		Change in Net Expenditure Head 449 .. K£			(+)	**2,168,875**
451		**451 Range Management and Improvement**				
	100	Transport Operating Expenses	–	52,000	(+)	52,000
	110	Travelling and Accommodation Expenses	–	27,000	(+)	27,000
	120	Postal and Telegrams Expenses	–	2,550	(+)	2,550
	121	Telephone Expenses	–	10,000	(+)	10,000
	140	Electricity, Water and Conservancy	–	3,600	(+)	3,600
	172	Purchase of Uniforms and Clothing	–	5,000	(+)	5,000
	174	Purchase of Stationery	–	11,000	(+)	11,000
	176	Show Expenses	–	7,500	(+)	7,500
	190	Miscellaneous Other Charges	–	3,400	(+)	3,400
	194	Training Expenses	–	11,500	(+)	11,500
	220	Purchase of Plant and Equipment	–	3,000	(+)	3,000
	250	Maintenance of Plant, Machinery and Equipment	–	3,500	(+)	3,500
	260	Maintenance of Buildings and Stations	–	3,500	(+)	3,500
		Change in Net Expenditure Head 451 .. K£			(+)	**143,550**
452		**452 Rangeland Firebreak Construction and Maintenance**				
	000	Personal Emoluments	–	23,118	(+)	23,118
	050	House Allowances	–	6,300	(+)	6,300
	080	Passage and Leave Expenses	–	1,200	(+)	1,200
	100	Transport Operating Expenses	–	11,000	(+)	11,000
	110	Travelling and Accommodation Expenses	–	5,500	(+)	5,500
	172	Purchase of Uniforms and Clothing	–	1,100	(+)	1,100
	220	Purchase of Plant and Equipment	–	2,000	(+)	2,000
	250	Maintenance of Plant, Machinery and Equipment	–	10,000	(+)	10,000
	260	Maintenance of Buildings and Stations	–	500	(+)	500
		GROSS EXPENDITURE .. .. .. K£			(+)	**60,718**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		173 Rangeland Development Services * *–(Contd.)*			
452		**452 Rangeland Firebreak Construction and Maintenance** *–(Contd.)*			
		Appropriations in Aid			
	650	Sale and Fees for Services Rendered	–	25,000	(+) 25,000
		Change in Net Expenditure Head 452 .. K£			(+) **35,718**
461		**461 Headquarters and Provincial Rangeland Development Services**			
	000	Personal Emoluments	–	321,864	(+) 321,864
	050	House Allowances	–	79,708	(+) 79,708
	064	Transfer Allowance	–	5,000	(+) 5,000
	080	Passage and Leave Expenses	–	6,000	(+) 6,000
	100	Transport Operating Expenses	–	19,000	(+) 19,000
	110	Travelling and Accommodation Expenses	–	6,700	(+) 6,700
	120	Postal and Telegrams Expenses	–	1,300	(+) 1,300
	121	Telephone Expenses	–	12,000	(+) 12,000
	172	Purchase of Uniforms and Clothing	–	1,400	(+) 1,400
	174	Purchase of Stationery	–	5,300	(+) 5,300
	176	Show Expenses	–	3,500	(+) 3,500
	190	Miscellaneous Other Charges	–	2,000	(+) 2,000
	194	Training Expenses	–	2,700	(+) 2,700
	220	Purchase of Plant and Equipment	–	6,600	(+) 6,600
	250	Maintenance of Plant, Machinery and Equipment	–	3,300	(+) 3,300
	260	Maintenance of Buildings and Stations	–	2,000	(+) 2,000
		Change in Net Expenditure Head 461 .. K£			(+) **478,372**
		Change in Net Expenditure Subvote 173 K£			(+) **2,826,515**
		174 Livestock Education and Extension Services *			
462		**462 Headquarters - Livestock Training**			
	100	Transport Operating Expenses	–	7,000	(+) 7,000
	110	Travelling and Accommodation Expenses	–	3,300	(+) 3,300
	120	Postal and Telegrams Expenses	–	230	(+) 230
	121	Telephone Expenses	–	2,200	(+) 2,200
	140	Electricity, Water and Conservancy	–	4,700	(+) 4,700
	171	Publishing and Printing Expenses	–	2,500	(+) 2,500
	172	Purchase of Uniforms and Clothing	–	2,950	(+) 2,950
	174	Purchase of Stationery	–	2,500	(+) 2,500
	176	Show Expenses	–	2,300	(+) 2,300
	190	Miscellaneous Other Charges	–	2,400	(+) 2,400
	194	Training Expenses	–	4,000	(+) 4,000
	220	Purchase of Plant and Equipment	–	5,000	(+) 5,000

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		174 Livestock Education and Extension Services * *–(Contd.)*			
462		**462 Headquarters - Livestock Training** *–(Contd.)*			
	250	Maintenance of Plant, Machinery and Equipment	–	3,900	(+) 3,900
	260	Maintenance of Buildings and Stations	–	3,400	(+) 3,400
		Change in Net Expenditure Head 462 .. K£			(+) **46,380**
463		**463 Pastoral Areas Training Centre - Narok**			
	000	Personal Emoluments	–	55,641	(+) 55,641
	050	House Allowances	–	7,843	(+) 7,843
	064	Transfer Allowance	–	1,000	(+) 1,000
	080	Passage and Leave Expenses	–	4,000	(+) 4,000
	100	Transport Operating Expenses	–	7,500	(+) 7,500
	110	Travelling and Accommodation Expenses	–	1,800	(+) 1,800
	120	Postal and Telegrams Expenses	–	390	(+) 390
	121	Telephone Expenses	–	6,190	(+) 6,190
	140	Electricity, Water and Conservancy	–	2,200	(+) 2,200
	150	Purchase of Supplies for Production	–	2,880	(+) 2,880
	151	Purchase of Animals	–	890	(+) 890
	153	Purchase of Farm Inputs	–	9,000	(+) 9,000
	160	Purchase of Food and Rations	–	5,280	(+) 5,280
	172	Purchase of Uniforms and Clothing	–	2,200	(+) 2,200
	173	Library Expenses	–	750	(+) 750
	174	Purchase of Stationery	–	2,310	(+) 2,310
	175	Show Expenses	–	380	(+) 380
	177	Photographic and Darkroom Expenses	–	1,160	(+) 1,160
	190	Miscellaneous Other Charges	–	960	(+) 960
	194	Training Expenses	–	2,640	(+) 2,640
	220	Purchase of Plant and Equipment	–	11,300	(+) 11,300
	250	Maintenance of Plant, Machinery and Equipment	–	4,000	(+) 4,000
	260	Maintenance of Buildings and Stations	–	2,420	(+) 2,420
		GROSS EXPENDITURE .. .. .. K£			(+) **132,734**
		Appropriations in Aid			
	600	Sale of Non-capital Goods	–	13,500	(+) 13,500
	650	Sale and Fees for Services Rendered	–	340	(+) 340
		Total Appropriations in Aid .. .. K£			(+) 13,840
		Change in Net Expenditure Head 463 .. K£			(+) **118,894**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		174 Livestock Education and Extension Services * *–(Contd.)*				
464		**464 Livestock Farmers' Training Centres**				
	100	Transport Operating Expenses	–	4,300	(+)	4,300
	110	Travelling and Accommodation Expenses	–	2,500	(+)	2,500
	120	Postal and Telegrams Expenses	–	260	(+)	260
	121	Telephone Expenses	–	2,160	(+)	2,160
	140	Electricity, Water and Conservancy	–	4,800	(+)	4,800
	150	Purchase of Supplies for Production	–	4,000	(+)	4,000
	153	Purchase of Farm Inputs	–	11,000	(+)	11,000
	160	Purchase of Food and Rations	–	2,400	(+)	2,400
	171	Publishing and Printing Expenses	–	2,300	(+)	2,300
	174	Purchase of Stationery	–	5,300	(+)	5,300
	176	Show Expenses	–	2,300	(+)	2,300
	190	Miscellaneous Other Charges	–	2,400	(+)	2,400
	199	Farmers Insurance	–	900	(+)	900
	220	Purchase of Plant and Equipment	–	2,500	(+)	2,500
	250	Maintenance of Plant, Machinery and Equipment	–	3,700	(+)	3,700
	260	Maintenance of Buildings and Stations	–	6,500	(+)	6,500
		GROSS EXPENDITURE .. .. .. K£			(+)	**57,320**
		Appropriations in Aid				
	600	Sale of Goods and Services	–	2,000	(+)	2,000
	650	Sale and Fees for Services Rendered	–	4,000	(+)	4,000
	670	Miscellaneous Receipts	–	2,000	(+)	2,000
		Total Appropriations in Aid .. .. K£			(+)	8,000
		Change in Net Expenditure Head 464 .. K£			(+)	**49,320**
465		**465 Griftu Pastoral Training Centre - Wajir**				
	000	Personal Emoluments	–	30,720	(+)	30,720
	050	House Allowances	–	7,843	(+)	7,843
	064	Transfer Allowance	–	1,000	(+)	1,000
	080	Passage and Leave Expenses	–	3,800	(+)	3,800
	100	Transport Operating Expenses	–	6,000	(+)	6,000
	110	Travelling and Accommodation Expenses	–	3,500	(+)	3,500
	120	Postal and Telegrams Expenses	–	460	(+)	460
	121	Telephone Expenses	–	300	(+)	300
	140	Electricity, Water and Conservancy	–	2,500	(+)	2,500
	150	Purchase of Supplies for Production	–	3,000	(+)	3,000
	151	Purchase of Animals	–	2,400	(+)	2,400
	153	Purchase of Farm Inputs	–	4,500	(+)	4,500
	160	Purchase of Food and Rations	–	4,000	(+)	4,000
	172	Purchase of Uniforms and Clothing	–	1,600	(+)	1,600
	173	Library Expenses	–	730	(+)	730
	174	Purchase of Stationery	–	2,400	(+)	2,400
	190	Miscellaneous Other Charges	–	1,000	(+)	1,000
	194	Training Expenses	–	3,000	(+)	3,000

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		174 Livestock Education and Extension Services * –(Contd.)				
465		**465 Griftu Pastoral Training Centre - Wajir –(Contd.)**				
	220	Purchase of Plant and Equipment	–	3,400	(+)	3,400
	250	Maintenance of Plant, Machinery and Equipment	–	1,610	(+)	1,610
	260	Maintenance of Buildings and Stations	–	2,350	(+)	2,350
		GROSS EXPENDITURE .. .. .. K£			(+)	**86,113**
		Appropriations in Aid				
	600	Sale of Non-capital Goods	–	1,000	(+)	1,000
	650	Sale and Fees for Services Rendered	–	220	(+)	220
	670	Miscellaneous Receipts	–	100	(+)	100
		Total Appropriations in Aid .. .. K£			(+)	1,320
		Change in Net Expenditure Head 465 .. K£			(+)	**84,793**
466		**466 Mobile Pastoral Training Unit - Isiolo**				
	000	Personal Emoluments	–	20,007	(+)	20,007
	050	House Allowances	–	4,409	(+)	4,409
	064	Transfer Allowance	–	1,000	(+)	1,000
	080	Passage and Leave Expenses	–	4,150	(+)	4,150
	100	Transport Operating Expenses	–	8,500	(+)	8,500
	110	Travelling and Accommodation Expenses	–	4,000	(+)	4,000
	120	Postal and Telegrams Expenses	–	230	(+)	230
	121	Telephone Expenses	–	360	(+)	360
	140	Electricity, Water and Conservancy	–	660	(+)	660
	160	Purchase of Food and Rations	–	1,110	(+)	1,110
	172	Purchase of Uniforms and Clothing	–	750	(+)	750
	173	Library Expenses	–	400	(+)	400
	174	Purchase of Stationery	–	910	(+)	910
	190	Miscellaneous Other Charges	–	460	(+)	460
	194	Training Expenses	–	1,000	(+)	1,000
	250	Maintenance of Plant, Machinery and Equipment	–	2,300	(+)	2,300
	260	Maintenance of Buildings and Stations	–	1,700	(+)	1,700
		Change in Net Expenditure Head 466 .. K£			(+)	**51,946**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		174 Livestock Education and Extension Services * *–(Contd.)*			
467		**467 AHITI - Ndomba**			
	000	Personal Emoluments	–	283,888	(+) 283,888
	050	House Allowances	–	22,240	(+) 22,240
	064	Transfer Allowance	–	1,000	(+) 1,000
	080	Passage and Leave Expenses	–	2,900	(+) 2,900
	100	Transport Operating Expenses	–	26,800	(+) 26,800
	110	Travelling and Accommodation Expenses	–	9,800	(+) 9,800
	120	Postal and Telegrams Expenses	–	450	(+) 450
	121	Telephone Expenses	–	5,950	(+) 5,950
	140	Electricity, Water and Conservancy	–	12,000	(+) 12,000
	150	Purchase of Supplies for Production	–	5,300	(+) 5,300
	151	Purchase of Animals	–	2,200	(+) 2,200
	153	Purchase of Farm Inputs	–	15,000	(+) 15,000
	156	Purchase of Laboratory Stores	–	1,600	(+) 1,600
	160	Purchase of Food and Rations	–	168,000	(+) 168,000
	172	Purchase of Uniforms and Clothing	–	8,100	(+) 8,100
	173	Library Expenses	–	5,600	(+) 5,600
	174	Purchase of Stationery	–	15,900	(+) 15,900
	190	Miscellaneous Other Charges	–	1,100	(+) 1,100
	194	Training Expenses	–	10,000	(+) 10,000
	220	Purchase of Plant and Equipment	–	9,000	(+) 9,000
	250	Maintenance of Plant, Machinery and Equipment	–	5,000	(+) 5,000
	260	Maintenance of Buildings and Stations	–	18,900	(+) 18,900
		GROSS EXPENDITURE .. .. .. K£			(+) **630,728**
		Appropriations in Aid			
	600	Sale of Non-capital Goods	–	22,000	(+) 22,000
	670	Miscellaneous Receipts	–	70	(+) 70
		Total Appropriations in Aid .. .. K£			(+) 22,070
		Change in Net Expenditure Head 467 .. K£			(+) **608,658**
468		**468 AHITI - Nyahururu**			
	000	Personal Emoluments	–	236,883	(+) 236,883
	050	House Allowances	–	19,380	(+) 19,380
	064	Transfer Allowance	–	1,000	(+) 1,000
	080	Passage and Leave Expenses	–	5,250	(+) 5,250
	100	Transport Operating Expenses	–	26,000	(+) 26,000
	110	Travelling and Accommodation Expenses	–	11,300	(+) 11,300
	120	Postal and Telegrams Expenses	–	500	(+) 500
	121	Telephone Expenses	–	15,400	(+) 15,400
	140	Electricity, Water and Conservancy	–	8,600	(+) 8,600
	150	Purchase of Supplies for Production	–	8,400	(+) 8,400
	153	Purchase of Farm Inputs	–	20,000	(+) 20,000
	156	Purchase of Laboratory Stores	–	1,300	(+) 1,300
	160	Student Feeding and Boarding	–	110,000	(+) 110,000

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		174 Livestock Education and Extension Services * *–(Contd.)*			
468		**468 AHITI - Nyahururu** *–(Contd.)*			
	172	Purchase of Uniforms and Clothing	–	6,500	(+) 6,500
	173	Library Expenses	–	3,100	(+) 3,100
	174	Purchase of Stationery	–	11,500	(+) 11,500
	190	Miscellaneous Other Charges	–	1,100	(+) 1,100
	194	Training Expenses	–	10,000	(+) 10,000
	220	Purchase of Plant and Equipment	–	7,500	(+) 7,500
	250	Maintenance of Plant, Machinery and Equipment	–	8,000	(+) 8,000
	260	Maintenance of Buildings and Stations	–	7,800	(+) 7,800
		GROSS EXPENDITURE .. .. .. K£			(+) **519,513**
		Appropriations in Aid			
	600	Sale of Non-capital Goods	–	5,300	(+) 5,300
	670	Miscellaneous Receipts	–	500	(+) 500
		Total Appropriations in Aid .. .. K£			(+) 5,800
		Change in Net Expenditure Head 468 .. K£			(+) **513,713**
471		**471 AHITI - Kabete**			
	000	Personal Emoluments	–	337,554	(+) 337,554
	050	House Allowances	–	24,861	(+) 24,861
	064	Transfer Allowance	–	2,500	(+) 2,500
	080	Passage and Leave Expenses	–	10,000	(+) 10,000
	100	Transport Operating Expenses	–	37,000	(+) 37,000
	110	Travelling and Accommodation Expenses	–	8,000	(+) 8,000
	120	Postal and Telegrams Expenses	–	450	(+) 450
	121	Telephone Expenses	–	10,600	(+) 10,600
	140	Electricity, Water and Conservancy	–	7,000	(+) 7,000
	150	Purchase of Supplies for Production	–	4,200	(+) 4,200
	156	Purchase of Laboratory Stores	–	2,000	(+) 2,000
	160	Student Feeding and Boarding	–	125,000	(+) 125,000
	172	Purchase of Uniforms and Clothing	–	8,600	(+) 8,600
	173	Library Expenses	–	2,000	(+) 2,000
	174	Purchase of Stationery	–	16,000	(+) 16,000
	190	Miscellaneous Other Charges	–	4,150	(+) 4,150
	194	Training Expenses	–	10,000	(+) 10,000
	220	Purchase of Plant and Equipment	–	12,000	(+) 12,000
	250	Maintenance of Plant, Machinery and Equipment	–	8,000	(+) 8,000
	260	Maintenance of Buildings and Stations	–	26,000	(+) 26,000
		GROSS EXPENDITURE .. .. .. K£			(+) **655,915**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		174 Livestock Education and Extension Services * –(Contd.)			
471		**471 AHITI - Kabete –(Contd.)**			
		Appropriations in Aid			
	600	Sale of Non-capital Goods	–	800	(+) 800
	650	Sale and Fees for Services Rendered	–	10	(+) 10
	670	Miscellaneous Receipts	–	100	(+) 100
		Total Appropriations in Aid .. .. K£			(+) 910
		Change in Net Expenditure Head 471 .. K£			(+) **655,005**
472		**472 Meat Training School - Athi River**			
	000	Personal Emoluments	–	125,790	(+) 125,790
	050	House Allowances	–	6,400	(+) 6,400
	064	Transfer Allowance	–	1,000	(+) 1,000
	080	Passage and Leave Expenses	–	1,800	(+) 1,800
	100	Transport Operating Expenses	–	14,000	(+) 14,000
	110	Travelling and Accommodation Expenses	–	5,000	(+) 5,000
	120	Postal and Telegrams Expenses	–	890	(+) 890
	121	Telephone Expenses	–	6,200	(+) 6,200
	140	Electricity, Water and Conservancy	–	5,000	(+) 5,000
	150	Purchase of Supplies for Production	–	4,800	(+) 4,800
	151	Purchase of Animals	–	5,500	(+) 5,500
	153	Purchase of Farm Inputs	–	6,000	(+) 6,000
	156	Purchase of Laboratory Stores	–	1,600	(+) 1,600
	160	Purchase of Food and Rations	–	48,000	(+) 48,000
	172	Purchase of Uniforms and Clothing	–	4,600	(+) 4,600
	173	Library Expenses	–	1,800	(+) 1,800
	174	Purchase of Stationery	–	6,400	(+) 6,400
	190	Miscellaneous Other Charges	–	1,100	(+) 1,100
	194	Training Expenses	–	1,300	(+) 1,300
	220	Purchase of Plant and Equipment	–	6,000	(+) 6,000
	250	Maintenance of Plant, Machinery and Equipment	–	3,800	(+) 3,800
	260	Maintenance of Buildings and Stations	–	4,400	(+) 4,400
		GROSS EXPENDITURE .. .. .. K£			(+) **261,380**
		Appropriations in Aid			
	600	Sale of Non-capital Goods	–	1,400	(+) 1,400
	650	Sale and Fees for Services Rendered	–	50	(+) 50
	670	Miscellaneous Receipts	–	210	(+) 210
		Total Appropriations in Aid .. .. K£			(+) 1,660
		Change in Net Expenditure Head 472 .. K£			(+) **259,720**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		174 Livestock Education and Extension Services * *–(Contd.)*				
473		**473 Dairy Training School - Naivasha**				
	000	Personal Emoluments	–	169,461	(+)	169,461
	050	House Allowances	–	11,913	(+)	11,913
	064	Transfer Allowance	–	2,500	(+)	2,500
	080	Passage and Leave Expenses	–	2,500	(+)	2,500
	100	Transport Operating Expenses	–	20,000	(+)	20,000
	110	Travelling and Accommodation Expenses	–	7,500	(+)	7,500
	120	Postal and Telegrams Expenses	–	380	(+)	380
	121	Telephone Expenses	–	5,900	(+)	5,900
	140	Electricity, Water and Conservancy	–	6,800	(+)	6,800
	150	Purchase of Supplies for Production	–	3,700	(+)	3,700
	153	Purchase of Farm Inputs	–	5,000	(+)	5,000
	156	Purchase of Laboratory Stores	–	1,900	(+)	1,900
	160	Purchase of Food and Rations	–	80,000	(+)	80,000
	172	Purchase of Uniforms and Clothing	–	4,500	(+)	4,500
	173	Library Expenses	–	3,000	(+)	3,000
	174	Purchase of Stationery	–	8,000	(+)	8,000
	176	Show Expenses	–	2,500	(+)	2,500
	177	Photographic and Dark Room Charges	–	500	(+)	500
	190	Miscellaneous Other Charges	–	1,200	(+)	1,200
	194	Training Expenses	–	8,700	(+)	8,700
	220	Purchase of Plant and Equipment	–	7,500	(+)	7,500
	250	Maintenance of Plant, Machinery and Equipment	–	5,000	(+)	5,000
	260	Maintenance of Buildings and Stations	–	6,100	(+)	6,100
		GROSS EXPENDITURE .. .. .. K£			(+)	**364,554**
		Appropriations in Aid				
	600	Sale of Non-capital Goods	–	9,500	(+)	9,500
	650	Sale and Fees for Services Rendered	–	60	(+)	60
	670	Miscellaneous Receipts	–	180	(+)	180
		Total Appropriations in Aid .. .. K£			(+)	9,740
		Change in Net Expenditure Head 473 .. K£			(+)	**354,814**
474		**474 Livestock Information Centre**				
	000	Personal Emoluments	–	15,012	(+)	15,012
	050	House Allowances	–	3,562	(+)	3,562
	064	Transfer Allowance	–	2,000	(+)	2,000
	080	Passage and Leave Expenses	–	1,000	(+)	1,000
	100	Transport Operating Expenses	–	3,100	(+)	3,100
	110	Travelling and Accommodation Expenses	–	4,700	(+)	4,700
	120	Postal and Telegrams Expenses	–	130	(+)	130
	121	Telephone Expenses	–	240	(+)	240
	131	Expenses of Boards, Committees and Conferences	–	2,900	(+)	2,900
	140	Electricity, Water and Conservancy	–	1,390	(+)	1,390
	160	Purchase of Food and Rations	–	3,000	(+)	3,000

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		174 Livestock Education and Extension Services * *–(Contd.)*			
474		**474 Livestock Information Centre** *–(Contd.)*			
	172	Purchase of Uniforms and Clothing	–	800	(+) 800
	173	Library Expenses	–	600	(+) 600
	174	Purchase of Stationery	–	7,500	(+) 7,500
	175	Advertising and Publicity	–	2,500	(+) 2,500
	177	Photographic Expenses	–	700	(+) 700
	190	Miscellaneous Other Charges	–	1,800	(+) 1,800
	194	Training Expenses	–	5,000	(+) 5,000
	197	Farmers' Insurance	–	880	(+) 880
	220	Purchase of Plant and Equipment	–	8,000	(+) 8,000
	250	Maintenance of Plant, Machinery and Equipment	–	1,250	(+) 1,250
	260	Maintenance of Buildings and Stations	–	1,250	(+) 1,250
		Change in Net Expenditure Head 474 .. K£			(+) **67,314**
477		**477 District Livestock Education and Extension Services**			
	000	Personal Emoluments	–	785,658	(+) 785,658
	050	House Allowances	–	111,644	(+) 111,644
	064	Transfer Allowance	–	2,000	(+) 2,000
	080	Passage and Leave Expenses	–	4,360	(+) 4,360
	100	Transport Operating Expenses	–	30,000	(+) 30,000
	110	Travelling and Accommodation Expenses	–	6,830	(+) 6,830
	115	Bicycle Allowance	–	6,830	(+) 6,830
	120	Postal and Telegrams Expenses	–	1,950	(+) 1,950
	121	Telephone Expenses	–	11,000	(+) 11,000
	140	Electricity, Water and Conservancy	–	4,000	(+) 4,000
	150	Purchase of Supplies for Production	–	1,950	(+) 1,950
	153	Purchase of Farm Inputs	–	2,770	(+) 2,770
	172	Purchase of Uniforms and Clothing	–	6,950	(+) 6,950
	174	Purchase of Stationery	–	4,575	(+) 4,575
	176	Show Expenses	–	7,434	(+) 7,434
	190	Miscellaneous Other Charges	–	620	(+) 620
	194	Training Expenses	–	3,903	(+) 3,903
	220	Purchase of Plant and Equipment	–	3,710	(+) 3,710
	250	Maintenance of Plant, Machinery and Equipment	–	3,710	(+) 3,710
	260	Maintenance of Buildings and Stations	–	2,720	(+) 2,720
		Change in Net Expenditure Head 477 .. K£			(+) **1,002,614**
		Change in Net Expenditure Subvote 174 K£			(+) **3,813,171**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		175 Animal Resources Services *			
478		**478 Livestock Breeding and Laboratory Services**			
	100	Transport Operating Expenses	–	10,000	(+) 10,000
	110	Travelling and Accommodation Expenses	–	8,000	(+) 8,000
	120	Postal and Telegrams Expenses	–	800	(+) 800
	121	Telephone Expenses	–	2,500	(+) 2,500
	140	Electricity, Water and Conservancy	–	4,000	(+) 4,000
	150	Purchase of Supplies for Production	–	9,000	(+) 9,000
	156	Purchase of Laboratory Stores	–	6,000	(+) 6,000
	172	Purchase of Uniforms and Clothing	–	2,000	(+) 2,000
	174	Purchase of Stationery	–	4,000	(+) 4,000
	176	Show Expenses	–	1,000	(+) 1,000
	185	Computer Expenses	–	5,000	(+) 5,000
	190	Miscellaneous Other Charges	–	1,000	(+) 1,000
	250	Maintenance of Plant, Machinery and Equipment	–	2,500	(+) 2,500
		Change in Net Expenditure Head 478 .. K£			(+) **55,800**
481		**481 Veterinary Investigation Laboratory Services**			
	000	Personal Emoluments	–	1,114,697	(+) 1,114,697
	050	House Allowances	–	183,404	(+) 183,404
	064	Transfer Allowance	–	5,000	(+) 5,000
	080	Passage and Leave Expenses	–	16,000	(+) 16,000
	100	Transport Operating Expenses	–	71,000	(+) 71,000
	110	Travelling and Accommodation Expenses	–	33,000	(+) 33,000
	120	Postal and Telegrams Expenses	–	2,340	(+) 2,340
	121	Telephone Expenses	–	30,195	(+) 30,195
	140	Electricity, Water and Conservancy	–	60,000	(+) 60,000
	150	Purchase of Supplies for Production	–	15,000	(+) 15,000
	151	Purchase of Animals	–	700	(+) 700
	153	Purchase of Fungicides, Insecticides and Sprays	–	500	(+) 500
	156	Purchase of Laboratory Stores	–	60,000	(+) 60,000
	171	Publishing and Printing Expenses	–	4,000	(+) 4,000
	172	Purchase of Uniforms and Clothing	–	15,000	(+) 15,000
	173	Library Expenses	–	4,500	(+) 4,500
	174	Purchase of Stationery	–	7,270	(+) 7,270
	176	Show Expenses	–	2,160	(+) 2,160
	190	Miscellaneous Other Charges	–	7,500	(+) 7,500
	194	Training Expenses	–	1,940	(+) 1,940
	220	Purchase of Plant and Equipment	–	100,000	(+) 100,000
	250	Maintenance of Plant, Machinery and Equipment	–	26,000	(+) 26,000
	260	Maintenance of Buildings and Stations	–	30,300	(+) 30,300
	300	Grants to Statutory Organizations	–	11,550	(+) 11,550
		Change in Net Expenditure Head 481 .. K£			(+) **1,802,056**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		175 Animal Resources Services * –(Contd.)			
490		**490 Veterinary Farms Development**			
	000	Personal Emoluments	–	298,724	(+) 298,724
	050	House Allowances	–	28,765	(+) 28,765
	064	Transfer Allowance	–	5,000	(+) 5,000
	080	Passage and Leave Expenses	–	3,700	(+) 3,700
	100	Transport Operating Expenses	–	6,000	(+) 6,000
	110	Travelling and Accommodation Expenses	–	10,500	(+) 10,500
	120	Postal and Telegrams Expenses	–	2,360	(+) 2,360
	121	Telephone Expenses	–	10,000	(+) 10,000
	140	Electricity, Water and Conservancy	–	15,000	(+) 15,000
	150	Purchase of Supplies for Production	–	20,000	(+) 20,000
	153	Purchase of Farm Inputs	–	20,000	(+) 20,000
	156	Purchase of Laboratory Stores	–	6,000	(+) 6,000
	172	Purchase of Uniforms and Clothing	–	2,000	(+) 2,000
	174	Purchase of Stationery	–	3,775	(+) 3,775
	176	Show Expenses	–	3,775	(+) 3,775
	190	Miscellaneous Other Charges	–	2,500	(+) 2,500
	220	Purchase of Plant and Equipment	–	10,000	(+) 10,000
	250	Maintenance of Plant, Machinery and Equipment	–	13,000	(+) 13,000
	260	Maintenance of Buildings and Stations	–	20,000	(+) 20,000
	270	Maintenance of Water Supplies and Sewerage	–	1,275	(+) 1,275
		GROSS EXPENDITURE .. .. .. K£			(+) **482,374**
		Appropriations in Aid			
	600	Sale of Non-capital Goods	–	62,100	(+) 62,100
		Change in Net Expenditure Head 490 .. K£			(+) **420,274**
		Change in Net Expenditure Subvote 175 K£			(+) **2,278,130**
		241 Food Supplies and Management Services **			
502		**502 Food Supplies and Management Services**			
	000	Personal Emoluments	–	36,000	(+) 36,000
	050	House Allowances	–	14,000	(+) 14,000
	080	Passage and Leave Expenses	–	600	(+) 600
	100	Transport Operating Expenses	–	6,500	(+) 6,500
	110	Travelling and Accommodation Expenses	–	2,000	(+) 2,000
	120	Postal and Telegrams Expenses	–	580	(+) 580
	121	Telephone Expenses	–	1,000	(+) 1,000
	140	Electricity, Water and Conservancy	–	300	(+) 300
	171	Publishing and Printing Expenses	–	200	(+) 200
	172	Purchase of Uniforms and Clothing	–	1,730	(+) 1,730
	174	Purchase of Stationery	–	2,500	(+) 2,500
	190	Miscellaneous Other Charges	–	500	(+) 500

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		241 Food Supplies and Management Services ** –(Contd.)			
502		**502 Food Supplies and Management Services –(Contd.)**			
	220	Purchase of Plant and Equipment	–	1,500	(+) 1,500
	250	Maintenance of Plant, Machinery and Equipment	–	2,600	(+) 2,600
		Change in Net Expenditure Head 502 .. K£			(+) **70,010**
503		**503 Regional Supply Management Offices**			
	000	Personal Emoluments	–	44,000	(+) 44,000
	050	House Allowances	–	13,500	(+) 13,500
	080	Passage and Leave Expenses	–	3,000	(+) 3,000
	100	Transport Operating Expenses	–	8,050	(+) 8,050
	110	Travelling and Accommodation Expenses	–	9,400	(+) 9,400
	120	Postal and Telegrams Expenses	–	3,700	(+) 3,700
	121	Telephone Expenses	–	6,650	(+) 6,650
	140	Electricity, Water and Conservancy	–	2,500	(+) 2,500
	171	Publishing and Printing Expenses	–	1,000	(+) 1,000
	172	Purchase of Uniforms and Clothing	–	1,500	(+) 1,500
	174	Purchase of Stationery	–	4,500	(+) 4,500
	182	Payment of Rents and Rates - Non-Residential	–	11,000	(+) 11,000
	190	Miscellaneous Other Charges	–	3,000	(+) 3,000
	220	Purchase of Plant and Equipment	–	5,000	(+) 5,000
	250	Maintenance of Plant, Machinery and Equipment	–	3,500	(+) 3,500
	260	Maintenance of Buildings and Stations	–	3,500	(+) 3,500
		Change in Net Expenditure Head 503 .. K£			(+) **123,800**
		Change in Net Expenditure Subvote 241 K£			(+) **193,810**
		242 National Cereals and Produce Board **			
504		**504 N.C.P.B. Co-ordinating Services**			
	000	Personal Emoluments	–	34,774	(+) 34,774
	050	House Allowances	–	6,500	(+) 6,500
	100	Transport Operating Expenses	–	3,570	(+) 3,570
	110	Travelling and Accommodation Expenses	–	1,200	(+) 1,200
	120	Postal and Telegrams Expenses	–	200	(+) 200
	174	Purchase of Stationery	–	1,580	(+) 1,580
	220	Purchase of Plant and Equipment	–	608	(+) 608
	250	Maintenance of Plant, Machinery and Equipment	–	1,000	(+) 1,000
		Change in Net Expenditure Head 504 .. K£			(+) **49,432**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		Change in Net Expenditure Subvote 242 K£			(+) **49,432**
		Total Change in Net Expenditure Vote R10			
		MINISTRY OF AGRICULTURE, LIVESTOCK DEVELOPMENT AND MARKETING K£			(+) **41,965,255**

* This represents a transfer of services from Vote R17 - Ministry of Livestock Development

** This represents a transfer of services from Vote R24 - Ministry of Supplies and Marketing

		K£
Total original net Estimates		42,631,270
Add – Sum now required	(+)	41,965,255
NET TOTAL	K£	84,596,525

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

100 General Administration and Planning

190 Headquarters Administrative and Technical Services

000 Personal Emoluments
Additional funds are required due to the upgrading of technical and support staff.

040 Gratuity and Pensions Contributions
Additional funds are required due to the transfer of services from the defunct Ministry of Livestock Development to the Ministry of Agriculture, Livestock Development and Marketing.

050 House Allowances
Original sum was underestimated.

060 Other Personal Allowances
Additional funds are required due to the transfer of services from the defunct Ministry of Livestock Development to the Ministry of Agriculture, Livestock Development and Marketing.

064 Transfer Allowance
Additional funds are required due to the transfer of services from the defunct Ministry of Livestock Development to the Ministry of Agriculture, Livestock Development and Marketing.

080 Passage and Leave Expenses
Additional funds are required due to the transfer of services from the defunct Ministry of Livestock Development to the Ministry of Agriculture, Livestock Developoment and Marketing.

092 Refund of Medical Expenses - In-Patient
Additional funds are required to pay pending claims.

093 Refund of Medical Expenses - Ex-Gratia
Additional funds are required to pay pending claims.

100 Transport Operating Expenses
Additional funds are required due to the transfer of services from the defunct Ministry of Livestock Development to the Ministry of Agriculture, Livestock Development and Marketing.

110 Travelling and Accommodation Expenses
Additional funds are required due to the increased costs of travelling and accommodation charges.

112 External Travelling and Accommodation Expenses
Additional funds are required to cater for official attendance in international meetings outside the country.

120 Postal and Telegrams Expenses
Additional funds are required due to the transfer of services from the defunct Ministry of Livestock Development to the Ministry of Agriculture, Livestock Development and Marketing.

121 Telephone Expenses
Additional funds are required due to the transfer of services from the defunct Ministry of Livestock Development to the Ministry of Agriculture, Livestock Development and Marketing.

130 Official Entertainment
Original sum was underestimated.

131 Expenses of Boards, Committees and Conferences
Additional funds are required due to the transfer of services from the defunct Ministry of Livestock Development to the Ministry of Agriculture, Livestock Development and Marketing.

140 Electricity, Water and Conservancy
Additional funds are required due to the transfer of services from the defunct Ministry of Livestock Development to the Ministry of Agriculture, Livestock Development and Marketing.

171 Publishing and Printing Expenses
Additional funds are required due to the transfer of services from the defunct Ministry of Livestock Development to the Ministry of Agriculture, Livestock Development and Marketing.

172 Purchase of Uniforms and Clothing
Additional funds are required due to the transfer of services from the defunct Ministry of Livestock Development to the Ministry of Agriculture, Livestock Development and Marketing.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

100 General Administration and Planning *–(Contd.)*

190 Headquarters Administrative and Technical Services *–(Contd.)*

173 Library Expenses
Additional funds are required due to the transfer of services from the defunct Ministry of Livestock Development to the Ministry of Agriculture, Livestock Development and Marketing.

174 Purchase of Stationery
Additional funds are required due to the transfer of services from the defunct Ministry of Livestock Development to the Ministry of of Agriculture, Livestock Development and Marketing.

175 Advertising and Publicity
Additional funds are required due to the transfer of services from the defunct Ministry of Livestock Development to the Ministry of Agriculture, Livestock Development and Marketing.

176 Show Expenses
Original sum was underestimated.

182 Payment of Rents and Rates - Non-Residential
Additional funds are required due to the transfer of services from the defunct Ministry of Livestock Development to the Ministry of Agriculture, Livestock Development and Marketing.

185 Computer Expenses
Additional funds are required due to the transfer of services from the defunct Ministry of Livestock Development to the Ministry of Agriculture, Livestock Development and Marketing.

190 Miscellaneous Other Charges
Original sum was underestimated.

194 Training Expenses
Additional funds are required due to the transfer of services from the defunct Ministry of Livestock Development to the Ministry of Agriculture, Livestock Development and Marketing.

198 Compensation and Ex-Gratia Payments
Additional funds are required due to the transfer of services from the defunct Ministry of Livestock Development to the Ministry of Agriculture, Livestock Development and Marketing.

220 Purchase of Plant and Equipment
Additional funds are required due to the transfer of services from the defunct Ministry of Livestock Development to the Ministry of Agriculture, Livestock Development and Marketing.

250 Maintenance of Plant, Machinery and Equipment
Additional funds are required due to the transfer of services from the defunct Ministry of Livestock Development to the Ministry of Agriculture, Livestock Development and Marketing.

301 Grants to Kenya Dairy Board
Additonal funds are required due to the transfer of services from the defunct Ministry of Livestock Development to the Ministry of Agriculture, Livestock Development and Marketing.

Appropriations in Aid

670 Miscellaneous Receipts
Additional funds are collectable due to the transfer of services from the defunct Ministry of Livestock Development to the Ministry of Agriculture, Livestock Development and Marketing.

192 Provincial Administration Services

000 Personal Emoluments
Additional funds are required due to the upgrading of technical and support staff.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

100 General Administration and Planning *–(Contd.)*

194 District Agricultural Administrative Services

000 Personal Emoluments
Additional funds are required due to the upgrading of technical and support staff.

195 Agricultural Boards and Committees Services

174 Purchase of Stationery
Additional funds are required due to the increased cost of stationery.

197 Kenya Sugar Authority

304 Grants to Kenya Sugar Authority
Additional funds are required to pay outstanding merchant bills.

102 Crop Development

233 Crop Protection Services

153 Fungicides, Insecticides and Sprays
Additional funds are required to pay pending bills.

234 Crop Protection - Post-Harvest Services

100 Transport Operating Expenses
Original sum was underestimated.

235 Headquarters Crop Production Services

100 Transport Operating Expenses
Additional funds are required to pay pending bills.

110 Travelling and Accommodation Expenses
Additional funds are required due to the increased accommodation charges.

174 Purchase of Stationery
Additional funds are required due to the increased cost of stationery.

194 Training Expenses
Additional funds are required due to increased costs of local and overseas training.

238 Headquarters Horticultural Crop Production Services

100 Transport Operating Expenses
Original sum was underestimated.

634 Provincial Crop Production Services

000 Personal Emoluments
Additional funds are required due to the upgrading of technical and support staff.

100 Transport Operating Expenses
Additional funds are required due to the increased cost of fuel and vehicle maintenance.

110 Travelling and Accommodation Expenses
Additional funds are required due to the increased accommodation charges.

153 Purchase of Fungicides, Insecticides and Sprays
Additional funds are required to combat plant and animal diseases.

194 Training Expenses
Additional funds are required for seminars and courses.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

102 Crop Development *–(Contd.)*

635 District Crop Production Services

100 Transport Operating Expenses
Additional funds are required due to the increased cost of fuel and spare parts.

110 Travelling and Accommodation Expenses
Additional funds are required due to increased travelling charges.

154 Purchase of Farm Inputs
Additional funds are required to pay outstanding bills.

194 Training Expenses
Additional funds are required to pay outstanding bills.

103 Land and Farm Development

245 Farm Management Services

100 Transport Operating Expenses
Additional funds are required to pay outstanding bills.

110 Travelling and Accommodation Expenses
Additional funds are required due to increased service charges.

247 Agricultural Mechanization Services

220 Purchase of Plant and Equipment
Additional funds are required to pay for outstanding bills.

254 Farm Management Development

100 Transport Operating Expenses
Additional funds are required due to the increased cost of fuel and vehicle maintenance.

110 Travelling and Accommodation Expenses
Additional funds are required due to increased costs of accommodation and other charges.

105 Agricultural Education

257 Agricultural Information Centre

220 Purchase of Plant and Equipment
Funds are required for the purchase of typewriters and office cabinets.

258 Embu Institute of Agriculture

100 Transport Operating Expenses
Additional funds are required to pay outstanding bills.

121 Telephone Expenses
Additional funds are required to pay outstanding bills.

140 Electricity, Water and Conservancy
Additional funds are required to pay outstanding bills.

154 Purchase of Farm Inputs
Additional funds are required to pay pending bills.

200 Replacement of Motor Vehicles
Additional funds are required for the purchase of a new bus.

260 Maintenance of Buildings and Stations
Additional funds are required due to increased costs of building materials.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

105 Agricultural Education *–(Contd.)*

259 Bukura Institute of Agriculture

100 Transport Operating Expenses
Additional funds are required due to the increased cost of fuel and vehicle maintenance.

110 Travelling and Accommodation Expenses
Addtional funds are required to pay pending bills.

140 Electricity, Water and Conservancy
Additional funds are required to pay pending bills.

160 Purchase of Food and Rations
Additional funds are required to pay pending bills.

250 Maintenance of Plant, Machinery and Equipment
Additional funds are required to pay pending bills.

270 Maintenance of Water Supplies and Sewerage
Additional funds are required due to increased costs of equipment and chemicals.

261 Kilifi Institute of Agriculture

100 Transport Operating Expenses
Additional funds are required due to increased costs of fuel and vehicle spare parts.

140 Electricity, Water and Conservancy
Additional funds are required to pay pending bills.

160 Purchase of Food and Rations
Additional funds are required due to the increased cost of food and rations.

200 Replacement of Motor Vehicles
Additional funds are required for the replacement of the college bus.

250 Maintenance of Plant, Machinery and Equipment
Additional funds are required due to the increased costs of spare parts.

263 Manpower Development Services

100 Transport Operating Expenses
Additional sum is required to pay pending bills.

220 Purchase of Plant and Equipment
Additional funds are required for the purchase of an electric typewriter.

639 District Agricultural Extension Services

000 Personal Emoluments
Additional funds are required due to the recruitment of 309 Agricultural officers,upgrading of technical and secretarial staff.

171 Livestock Development Programme *

224 Headquarters and Provincial Livestock Production Services

000 Personal Emoluments
050 House Allowances
064 Transfer Allowance
080 Passage and Leave Expenses
092 Refund of Medical Expenses - In-Patient
093 Refund of Medical Expenses - Ex-Gratia
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

171 Livestock Development Programme * –(Contd.)

224 Headquarters and Provincial Livestock Production Services –(Contd.)

130 Official Entertainment
140 Electricity, Water and Conservancy
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
176 Show Expenses
190 Miscellaneous Other Charges
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations

231 Planning and Feasibility Studies

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
190 Miscellaneous Other Charges
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment

232 District Administrative Services

000 Personal Emoluments
050 House Allowances
064 Transfer Allowance
080 Passage and Leave Expenses
092 Refund of Medical Expenses - In-Patient
093 Refund of Medical Expenses - Ex-Gratia
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
176 Show Expenses
190 Miscellaneous Other Charges
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations

236 Headquarters and Provincial Animal Production Services

000 Personal Emoluments
050 House Allowances
064 Transfer Allowance
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
151 Purchase of Drugs,Sera and Vaccines
153 Purchase of Fungicides, Insecticides and Sprays
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
176 Show Expenses
190 Miscellaneous Other Charges
194 Training Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

171 Livestock Development Programme * -(Contd.)

265 District Animal Production Services

000 Personal Emoluments
Additional funds are required to pay salaries. Original sum was underestimated.

040 Gratuity and Pensions Contributions
050 House Allowances
064 Transfer Allowance
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
150 Purchase of Drugs,Sera and Vaccines
153 Purchase of Fungicides, Insecticides and Sprays
Additional funds are required due to the increased costs of chemicals.

172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
176 Show Expenses
Additional funds are required due to participation in the new Districts.

190 Miscellaneous Other Charges
194 Training Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations
Additional funds are required due to the increased costs of building materials.

266 Livestock Improvement and Extension

000 Personal Emoluments
040 Gratuity and Pensions Contributions
050 House Allowances
064 Transfer Allowance
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
150 Purchase of Drugs,Sera and Vaccines
154 Purchase of Animals
155 Purchase Farm Inputs
156 Purchase of Laboratory Stores
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
176 Show Expenses
185 Computer Expenses
190 Miscellaneous Other Charges
194 Training Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations
340 Grants to Kenya Milk Record and Kenya Study Book

Appropriations in Aid

651 Sale of Livestock and Dairy Products

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

171 Livestock Development Programme * –(Contd.)

290 Artificial Insemination Services

000 Personal Emoluments
050 House Allowances
060 Other Personal Allowances
064 Transfer Allowance
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
150 Purchase of Supplies for Production
156 Purchase of Laboratory Stores
171 Publishing and Printing Expenses
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
175 Advertising and Publicity
185 Computer Expenses
190 Miscellaneous Other Charges
194 Training Expenses
200 Replacement of Motor Vehicles
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations
300 Grants to Central Artificial Insemination Services

Appropriations in Aid

610 Artificial Insemination Services
670 Miscellaneous Receipts

291 National Bee-Keeping (LENANA)

000 Personal Emoluments
050 House Allowances
064 Transfer Allowance
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
152 Purchase of Raw Materials For Bee hives
153 Purchase of Fungicides, Insecticides and Sprays
156 Purchase of Laboratory Stores
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
176 Show Expenses
190 Miscellaneous Other Charges
194 Training Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations

Appropriations in Aid

670 Miscellaneous Receipts

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

171 Livestock Development Programme * –(Contd.)

305 Headquarters and Provincial Livestock Marketing Services

000 Personal Emoluments
050 House Allowances
064 Transfer Allowance
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
171 Publishing and Printing Expenses
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
190 Miscellaneous Other Charges
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations

306 District Livestock Marketing Services

000 Personal Emoluments
050 House Allowances
064 Transfer Allowance
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
176 Show Expenses
190 Miscellaneous Other Charges
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations
270 Maintenance of Water Supplies and Sewerage

324 Holding Grounds Services

000 Personal Emoluments
050 House Allowances
064 Transfer Allowance
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
150 Purchase of Supplies for Production
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
190 Miscellaneous Other Charges
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations
270 Maintenance of Water Supplies and Sewerage

Appropriations in Aid

650 Sale and Fees for Services Rendered

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

171 Livestock Development Programme * –(Contd.)

407 Animal Production Farms

000 Personal Emoluments
050 House Allowances
064 Transfer Allowance
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
150 Purchase of Supplies for Production
151 Purchase of Animals
153 Purchase of Farm Inputs
156 Purchase of Laboratory Stores
172 Purchase of Protective Clothing
174 Purchase of Stationery
176 Show Expenses
190 Miscellaneous Other Charges
194 Training Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations
340 Grants to Breeding Society for Registration

Appropriations in Aid

651 Sale of Livestock

408 Rural Dairy Services

100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
153 Purchase of Fungicides, Insecticides and Sprays
174 Purchase of Stationery
176 Show Expenses
190 Miscellaneous Other Charges
194 Training Expenses
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations

425 National Poultry Development Programme

100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
150 Purchase of Supplies for Production
151 Purchase of Animals
153 Purchase of Farm Inputs
174 Purchase of Stationery
190 Miscellaneous Other Charges
194 Training Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations

Appropriations in Aid

600 Sale of Non-capital Goods

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

172 Veterinary Services *

426 Tick Control Programme

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
150 Purchase of Drugs, Sera and Vaccines
171 Publishing and Printing Expenses
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
190 Miscellaneous Other Charges
194 Training Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations
341 Grants to Dipping Committees

Appropriations in Aid

650 Sale and Fees for Services Rendered

431 Headquarters and Provincial Veterinary Services

000 Personal Emoluments
050 House Allowances
064 Transfer Allowance
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
172 Purchase of Uniforms and Clothing
173 Library Expenses
174 Purchase of Stationery
176 Show Expenses
190 Miscellaneous Other Charges
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations
340 Grants to K.S.P.C.A.
341 Grants to Kenya Veterinary Board
342 Grants to International Organisations

Appropriations in Aid

670 Miscellaneous Receipts
770 Sale of Property

432 District Veterinary Services

000 Personal Emoluments
050 House Allowances
064 Transfer Allowance
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
172 Purchase of Uniforms and Clothing
173 Library Expenses
174 Purchase of Stationery
176 Show Expenses

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

172 Veterinary Services * –*(Contd.)*

432 District Veterinary Services –*(Contd.)*

190 Miscellaneous Other Charges
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations

437 Veterinary Clinical Services

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
151 Purchase of Drugs, Sera and Vaccines
156 Purchase of Laboratory Stores
171 Publishing and Printing Expenses
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
190 Miscellaneous Other Charges
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations

Appropriations in Aid

650 Sale and Fees for Services Rendered

445 Meat Inspectorate

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
156 Purchase of Laboratory Stores
172 Purchase of Uniforms and Clothing
173 Library Expenses
174 Purchase of Stationery
176 Show Expenses
190 Miscellaneous Other Charges
194 Training Expenses
200 Replacement of Motor Vehicles
202 Replacement of Bicycles and Motor Cycles
212 Purchase of Motor Cycles
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations

Appropriations in Aid

651 Slaughter Houses Licence Fees
652 Meat Inspection Fees
660 Transport Licence Fees

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

172 Veterinary Services * –(Contd.)

446 Hides and Skins Improvement

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
152 Purchase of Laboratory Services
171 Publishing and Printing Expenses
172 Purchase of Uniforms and Clothing
173 Library Expenses
174 Purchase of Stationery
175 Advertising and Publicity
176 Show Expenses
190 Miscellaneous Other Charges
194 Training Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations

Appropriations in Aid

660 Licence Fees
670 Miscellaneous Receipts

447 Tsetse Control

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
151 Purchase of Drugs, Sera and Vaccines
156 Purchase of Laboratory Stores
172 Purchase of Uniforms and Clothing
173 Library Expenses
174 Purchase of Stationery
176 Show Expenses
190 Miscellaneous Other Charges
194 Training Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations

448 Disease and Pest Control Services

000 Personal Emoluments
050 House Allowances
064 Transfer Allowance
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
150 Purchase of Drugs,Sera and Vaccines
156 Purchase of Laboratory Stores
159 Emergency Campaigns
160 Purchase of Food and Rations
171 Publishing and Printing Expenses
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
176 Show Expenses
190 Miscellaneous Other Charges

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

172 Veterinary Services * –(Contd.)

448 Disease and Pest Control Services –(Contd.)

194 Training Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations

Appropriations in Aid

610 Sale of Sera, Vaccines and Pesticides
650 Sale and Fees for Services Rendered
670 Miscellaneous Receipts

173 Rangeland Development Services *

449 District Range Management Services

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
176 Show Expenses
177 Photographic and Dark Room Expenses
190 Miscellaneous Other Charges
194 Training Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations

451 Range Management and Improvement

100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
176 Show Expenses
190 Miscellaneous Other Charges
194 Training Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations

452 Rangeland Firebreak Construction and Maintenance

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
172 Purchase of Uniforms and Clothing
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations

Appropriations in Aid

650 Sale and Fees for Services Rendered

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

173 Rangeland Development Services * –(Contd.)

461 Headquarters and Provincial Rangeland Development Services

000 Personal Emoluments
050 House Allowances
064 Transfer Allowance
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
176 Show Expenses
190 Miscellaneous Other Charges
194 Training Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations

174 Livestock Education and Extension Services *

462 Headquarters - Livestock Training

100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
171 Publishing and Printing Expenses
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
176 Show Expenses
190 Miscellaneous Other Charges
194 Training Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations

463 Pastoral Areas Training Centre - Narok

000 Personal Emoluments
050 House Allowances
064 Transfer Allowance
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
150 Purchase of Supplies for Production
151 Purchase of Animals
153 Purchase of Farm Inputs
160 Purchase of Food and Rations
172 Purchase of Uniforms and Clothing
173 Library Expenses
174 Purchase of Stationery
175 Show Expenses
177 Photographic and Darkroom Expenses
190 Miscellaneous Other Charges
194 Training Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations

Appropriations in Aid

600 Sale of Non-capital Goods

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

174 Livestock Education and Extension Services * –(Contd.)

463 Pastoral Areas Training Centre - Narok –(Contd.)

650 Sale and Fees for Services Rendered

464 Livestock Farmers' Training Centres

100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
150 Purchase of Supplies for Production
153 Purchase of Farm Inputs
160 Purchase of Food and Rations
171 Publishing and Printing Expenses
174 Purchase of Stationery
176 Show Expenses
190 Miscellaneous Other Charges
199 Farmers Insurance
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations

Appropriations in Aid

600 Sale of Goods and Services
650 Sale and Fees for Services Rendered
670 Miscellaneous Receipts

465 Griftu Pastoral Training Centre - Wajir

000 Personal Emoluments
050 House Allowances
064 Transfer Allowance
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
150 Purchase of Supplies for Production
151 Purchase of Animals
153 Purchase of Farm Inputs
160 Purchase of Food and Rations
172 Purchase of Uniforms and Clothing
173 Library Expenses
174 Purchase of Stationery
190 Miscellaneous Other Charges
194 Training Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations

Appropriations in Aid

600 Sale of Non-capital Goods
650 Sale and Fees for Services Rendered
670 Miscellaneous Receipts

466 Mobile Pastoral Training Unit - Isiolo

000 Personal Emoluments
050 House Allowances
064 Transfer Allowance
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

174 Livestock Education and Extension Services * –(Contd.)

466 Mobile Pastoral Training Unit - Isiolo –(Contd.)

121 Telephone Expenses
140 Electricity, Water and Conservancy
160 Purchase of Food and Rations
172 Purchase of Uniforms and Clothing
173 Library Expenses
174 Purchase of Stationery
190 Miscellaneous Other Charges
194 Training Expenses
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations

467 AHITI - Ndomba

000 Personal Emoluments
050 House Allowances
064 Transfer Allowance
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
150 Purchase of Supplies for Production
151 Purchase of Animals
153 Purchase of Farm Inputs
156 Purchase of Laboratory Stores
160 Purchase of Food and Rations
172 Purchase of Uniforms and Clothing
173 Library Expenses
174 Purchase of Stationery
190 Miscellaneous Other Charges
194 Training Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations

Appropriations in Aid

600 Sale of Non-capital Goods
670 Miscellaneous Receipts

468 AHITI - Nyahururu

000 Personal Emoluments
050 House Allowances
064 Transfer Allowance
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
150 Purchase of Supplies for Production
153 Purchase of Farm Inputs
156 Purchase of Laboratory Stores
160 Student Feeding and Boarding
172 Purchase of Uniforms and Clothing
173 Library Expenses
174 Purchase of Stationery
190 Miscellaneous Other Charges
194 Training Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations

Appropriations in Aid

600 Sale of Non-capital Goods

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

174 Livestock Education and Extension Services * –(Contd.)

468 AHITI - Nyahururu –(Contd.)

670 Miscellaneous Receipts

471 AHITI - Kabete

000 Personal Emoluments
050 House Allowances
064 Transfer Allowance
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
150 Purchase of Supplies for Production
156 Purchase of Laboratory Stores
160 Student Feeding and Boarding
172 Purchase of Uniforms and Clothing
173 Library Expenses
174 Purchase of Stationery
190 Miscellaneous Other Charges
194 Training Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations

Appropriations in Aid

600 Sale of Non-capital Goods
650 Sale and Fees for Services Rendered
670 Miscellaneous Receipts

472 Meat Training School - Athi River

000 Personal Emoluments
050 House Allowances
064 Transfer Allowance
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
150 Purchase of Supplies for Production
151 Purchase of Animals
153 Purchase of Farm Inputs
156 Purchase of Laboratory Stores
160 Purchase of Food and Rations
172 Purchase of Uniforms and Clothing
173 Library Expenses
174 Purchase of Stationery
190 Miscellaneous Other Charges
194 Training Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations

Appropriations in Aid

600 Sale of Non-capital Goods
650 Sale and Fees for Services Rendered
670 Miscellaneous Receipts

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

174 Livestock Education and Extension Services * –(Contd.)

473 Dairy Training School - Naivasha

000 Personal Emoluments
050 House Allowances
064 Transfer Allowance
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
150 Purchase of Supplies for Production
153 Purchase of Farm Inputs
156 Purchase of Laboratory Stores
160 Purchase of Food and Rations
172 Purchase of Uniforms and Clothing
173 Library Expenses
174 Purchase of Stationery
176 Show Expenses
177 Photographic and Dark Room Charges
190 Miscellaneous Other Charges
194 Training Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations

Appropriations in Aid

600 Sale of Non-capital Goods
650 Sale and Fees for Services Rendered
670 Miscellaneous Receipts

474 Livestock Information Centre

000 Personal Emoluments
050 House Allowances
064 Transfer Allowance
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
131 Expenses of Boards, Committees and Conferences
140 Electricity, Water and Conservancy
160 Purchase of Food and Rations
172 Purchase of Uniforms and Clothing
173 Library Expenses
174 Purchase of Stationery
175 Advertising and Publicity
177 Photographic Expenses
190 Miscellaneous Other Charges
194 Training Expenses
197 Farmers' Insurance
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations

477 District Livestock Education and Extension Services

000 Personal Emoluments
050 House Allowances
064 Transfer Allowance
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
115 Bicycle Allowance
120 Postal and Telegrams Expenses

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

174 Livestock Education and Extension Services * –(Contd.)

477 District Livestock Education and Extension Services –(Contd.)

121 Telephone Expenses
140 Electricity, Water and Conservancy
150 Purchase of Supplies for Production
153 Purchase of Farm Inputs
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
176 Show Expenses
190 Miscellaneous Other Charges
194 Training Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations

175 Animal Resources Services *

478 Livestock Breeding and Laboratory Services

100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
150 Purchase of Supplies for Production
156 Purchase of Laboratory Stores
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
176 Show Expenses
185 Computer Expenses
190 Miscellaneous Other Charges
250 Maintenance of Plant, Machinery and Equipment

481 Veterinary Investigation Laboratory Services

000 Personal Emoluments
050 House Allowances
064 Transfer Allowance
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
150 Purchase of Supplies for Production
151 Purchase of Animals
153 Purchase of Fungicides, Insecticides and Sprays
156 Purchase of Laboratory Stores
171 Publishing and Printing Expenses
172 Purchase of Uniforms and Clothing
173 Library Expenses
174 Purchase of Stationery
176 Show Expenses
190 Miscellaneous Other Charges
194 Training Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations
300 Grants to Statutory Organizations

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

175 Animal Resources Services * –(Contd.)

490 Veterinary Farms Development

000 Personal Emoluments
050 House Allowances
064 Transfer Allowance
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
150 Purchase of Supplies for Production
153 Purchase of Farm Inputs
156 Purchase of Laboratory Stores
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
176 Show Expenses
190 Miscellaneous Other Charges
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations
270 Maintenance of Water Supplies and Sewerage

Appropriations in Aid

600 Sale of Non-capital Goods

241 Food Supplies and Management Services **

502 Food Supplies and Management Services

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
171 Publishing and Printing Expenses
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
190 Miscellaneous Other Charges
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment

503 Regional Supply Management Offices

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
171 Publishing and Printing Expenses
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
182 Payment of Rents and Rates - Non-Residential
190 Miscellaneous Other Charges
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

242 National Cereals and Produce Board **

504 N.C.P.B. Co-ordinating Services

000 Personal Emoluments
050 House Allowances
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
174 Purchase of Stationery
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment

* This represents a transfer of services from Vote R17 - Ministry of Livestock Development

** This represents a transfer of services from Vote R24 - Ministry of Supplies and Marketing

I. REVISED RECURRENT EXPENDITURE ESTIMATES SUMMARY 1992/93

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1993, for salaries and expenses of the Ministry of Health, including General Administration and Planning, Curative Health, Preventive Medicine and Promotive Health Services, Health Training, National Health Insurance and Medical Supplies Services.

Twelve million, two hundred and sixty four thousand, four hundred and forty eight pounds.

(K£ 12,264,448)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1992/93		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
110 General Administration and Planning	(+) 718,275	–	(+) 718,275
111 Curative Health	(+) 6,632,299	(–) 2,504,799	(+) 9,137,098
112 Preventive Medicine and Promotive Health	(+) 1,985,308	–	(+) 1,985,308
113 Rural Health Services	(+) 398,836	–	(+) 398,836
114 Health Training	(+) 73,333	–	(+) 73,333
116 Medical Supplies Co-ordinating Unit	(–) 48,402	–	(–) 48,402
TOTAL CHANGE IN EXPENDITURE VOTE R11 MINISTRY OF HEALTH	**(+) 9,759,649**	**(–) 2,504,799**	**(+) 12,264,448**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		110 General Administration and Planning			
310		**310 Headquarters Administrative Services**			
	000	Personal Emoluments	1,671,353	1,776,410	(+) 105,057
	040	Gratuity and Pensions Contributions	5,630	130,630	(+) 125,000
	050	House Allowances	300,250	376,789	(+) 76,539
	060	Other Personal Allowances	13,897	21,838	(+) 7,941
	100	Transport Operating Expenses	52,000	81,000	(+) 29,000
	110	Travelling and Accommodation Expenses	72,000	82,000	(+) 10,000
	121	Telephone Expenses	30,000	40,000	(+) 10,000
	130	Official Entertainment	1,940	2,940	(+) 1,000
	140	Electricity, Water and Conservancy	14,000	44,000	(+) 30,000
	174	Purchase of Stationery	33,000	39,433	(+) 6,433
	198	Compensation and Ex-Gratia Payments	1,460	8,960	(+) 7,500
	220	Purchase of Plant and Equipment	10,000	194,054	(+) 184,054
		Change in Net Expenditure Head 310 .. K£			(+) **592,524**
311		**311 Headquarters Administrative Professional Services**			
	000	Personal Emoluments	174,323	189,035	(+) 14,712
	050	House Allowances	28,978	19,802	(–) 9,176
	060	Other Personal Allowances	6,100	3,420	(–) 2,680
	080	Passage and Leave Expenses	2,300	1,840	(–) 460
	173	Library Expenses	1,000	500	(–) 500
	174	Purchase of Stationery	1,500	1,125	(–) 375
	220	Purchase of Plant and Equipment	2,000	–	(–) 2,000
		Change in Net Expenditure Head 311 .. K£			(–) **479**
312		**312 Provincial Professional Administrative Services**			
		110 Nairobi Province			
	000	Personal Emoluments	269,208	336,108	(+) 66,900
	050	House Allowances	18,000	62,048	(+) 44,048
	060	Other Personal Allowances	1,280	16,608	(+) 15,328
	080	Passage and Leave Expenses	1,210	970	(–) 240
	172	Purchase of Uniforms and Clothing	170	92	(–) 78
	176	Shows and Exhibitions	1,000	–	(–) 1,000
	220	Purchase of Plant and Equipment	1,000	–	(–) 1,000
		Change in Net Expenditure Subhead 110 K£			(+) **123,958**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		110 General Administration and Planning *–(Contd.)*				
312		**312 Provincial Professional Administrative Services** *–(Contd.)*				
		200 Central Province				
	000	Personal Emoluments	101,467	115,550	(+)	14,083
	050	House Allowances	14,000	24,612	(+)	10,612
	060	Other Personal Allowances	1,080	1,532	(+)	452
	080	Passage and Leave Expenses	1,170	540	(–)	630
	100	Transport Operating Expenses	8,000	9,300	(+)	1,300
	110	Travelling and Accommodation Expenses	5,000	4,100	(–)	900
	172	Purchase of Uniforms and Clothing	270	140	(–)	130
	220	Purchase of Plant and Equipment	1,000	–	(–)	1,000
		Change in Net Expenditure Subhead 200 **K£**			(+)	**23,787**
		300 Coast Province				
	000	Personal Emoluments	115,677	125,980	(+)	10,303
	050	House Allowances	15,000	23,419	(+)	8,419
	060	Other Personal Allowances	920	452	(–)	468
	080	Passage and Leave Expenses	1,280	1,030	(–)	250
	172	Purchase of Uniforms and Clothing (Staff)	600	300	(–)	300
	220	Purchase of Plant and Equipment	1,500	–	(–)	1,500
		Change in Net Expenditure Subhead 300 **K£**			(+)	**16,204**
		400 Eastern Province				
	000	Personal Emoluments	109,691	114,570	(+)	4,879
	050	House Allowances	13,864	14,885	(+)	1,021
	060	Other Personal Allowances	972	409	(–)	563
	080	Passage and Leave Expenses	1,300	1,040	(–)	260
	172	Purchase of Uniforms and Clothing	600	300	(–)	300
	220	Purchase of Plant and Equipment	1,000	–	(–)	1,000
		Change in Net Expenditure Subhead 400 **K£**			(+)	**3,777**
		500 North-Eastern Province				
	000	Personal Emoluments	35,764	34,637	(–)	1,127
	050	House Allowances	6,630	2,839	(–)	3,791
	060	Other Personal Allowances	16,998	4,903	(–)	12,095
	080	Passage and Leave Expenses	3,000	2,400	(–)	600
	100	Transport Operating Expenses	12,000	12,625	(+)	625
	110	Travelling and Accommodation Expenses	9,000	9,250	(+)	250
	140	Electricity, Water and Conservancy	1,600	1,550	(–)	50
	172	Purchase of Uniforms and Clothing (Staff)	900	435	(–)	465
	174	Purchase of Stationery	3,500	2,800	(–)	700
	190	Miscellaneous Other Charges	300	400	(+)	100
	220	Purchase of Plant and Equipment	5,500	–	(–)	5,500
		Change in Net Expenditure Subhead 500 **K£**			(–)	**23,353**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		110 General Administration and Planning *–(Contd.)*				
312		**312 Provincial Professional Administrative Services** *–(Contd.)*				
		600 Nyanza Province				
	000	Personal Emoluments	186,509	134,137	(–)	52,372
	050	House Allowances	17,000	22,651	(+)	5,651
	060	Other Personal Allowances	788	452	(–)	336
	080	Passage and Leave Expenses	1,200	960	(–)	240
	100	Transport Operating Expenses	8,000	8,500	(+)	500
	110	Travelling and Accommodation Expenses	5,000	4,500	(–)	500
	172	Purchase of Uniforms and Clothing (Staff)	500	250	(–)	250
	220	Purchase of Plant and Equipment	1,000	–	(–)	1,000
		Change in Net Expenditure Subhead 600 K£			(–)	**48,547**
		700 Rift Valley Province				
	000	Personal Emoluments	142,996	170,422	(+)	27,426
	050	House Allowances	20,000	30,943	(+)	10,943
	060	Other Personal Allowances	1,060	1,021	(–)	39
	080	Passage and Leave Expenses	1,300	1,040	(–)	260
	172	Purchase of Uniforms and Clothing (Staff)	3,000	1,500	(–)	1,500
	220	Purchase of Plant and Equipment	1,300	–	(–)	1,300
		Change in Net Expenditure Subhead 700 K£			(+)	**35,270**
		900 Western Province				
	000	Personal Emoluments	107,049	117,795	(+)	10,746
	050	House Allowances	20,000	23,742	(+)	3,742
	060	Other Personal Allowances	880	1,260	(+)	380
	080	Passage and Leave Expenses	2,200	1,760	(–)	440
	172	Purchase of Uniforms and Clothing (Staff)	500	250	(–)	250
	220	Purchase of Plant and Equipment	100	–	(–)	100
		Change in Net Expenditure Subhead 900 K£			(+)	**14,078**
		Change in Net Expenditure Head 312 .. K£			(+)	**145,174**
348		**348 Medical Legal Services**				
	000	Personal Emoluments	54,810	57,021	(+)	2,211
	050	House Allowances	13,000	11,452	(–)	1,548
	060	Other Personal Allowances	5,948	1,892	(–)	4,056
	080	Passage and Leave Expenses	2,570	3,060	(+)	490
	100	Transport Operating Expenses	17,000	14,000	(–)	3,000
	110	Travelling and Accommodation Expenses	15,000	10,000	(–)	5,000
	130	Official Entertainment	480	680	(+)	200
	151	Chemicals and Reagents	3,000	6,000	(+)	3,000

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised. Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		110 General Administration and Planning *–(Contd.)*			
348		**348 Medical Legal Services** *–(Contd.)*			
	171	Publishing and Printing Expenses	1,860	930	(–) 930
	172	Purchase of Uniforms and Clothing	8,000	4,000	(–) 4,000
	173	Library Expenses	5,400	2,700	(–) 2,700
	174	Purchase of Stationery	5,000	6,000	(+) 1,000
	190	Miscellaneous Other Charges	1,000	2,400	(+) 1,400
	194	Training Expenses	3,460	1,270	(–) 2,190
	230	Purchase of Office Equipment	2,500	2,960	(+) 460
	260	Maintenance of Buildings and Stations	1,000	800	(–) 200
		Change in Net Expenditure Head 348 .. K£			(–) **14,863**
349		**349 Planning and Feasibility Studies**			
	000	Personal Emoluments	25,890	29,364	(+) 3,474
	050	House Allowances	10,250	8,701	(–) 1,549
	060	Other Personal Allowances	1,189	–	(–) 1,189
	080	Passage and Leave Expenses	2,160	1,730	(–) 430
	172	Purchase of Uniforms and Clothing	1,110	560	(–) 550
	174	Purchase of Stationery	3,670	2,753	(–) 917
	220	Purchase of Plant and Equipment	970	–	(–) 970
	250	Maintenance of Plant, Machinery and Equipment	2,750	800	(–) 1,950
		Change in Net Expenditure Head 349 .. K£			(–) **4,081**
		Change in Net Expenditure Subvote 110 K£			(+) **718,275**
		111 Curative Health			
315		**315 Kenyatta National Hospital**			
	340	Grants to Kenyatta National Hospital	21,642,954	23,622,431	(+) 1,979,477
		GROSS EXPENDITURE .. .. .. K£			(+) **1,979,477**
		Appropriations in Aid			
	630	Boarding Fees	450,000	–	(–) 450,000
	631	User Fees	2,000,000	–	(–) 2,000,000
	670	Miscellaneous Receipts	44,799	–	(–) 44,799
	671	Seminars	10,000	–	(–) 10,000
		Total Appropriations in Aid .. .. K£			(–) 2,504,799
		Change in Net Expenditure Head 315 .. K£			(+) **4,484,276**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93						
II. Heads and Items under which this Vote will be accounted for by the Ministry of Health						
HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		111 Curative Health *–(Contd.)*				
316		**316 Provincial Hospitals**				
		110 Nairobi Province				
	000	Personal Emoluments	959,010	1,411,117	(+)	452,107
	050	House Allowances	160,000	150,308	(–)	9,692
	060	Other Personal Allowances	21,000	26,114	(+)	5,114
	080	Passage and Leave Expenses	6,000	4,800	(–)	1,200
	115	Patients Travelling Expenses	1,200	600	(–)	600
	140	Electricity, Water and Conservancy	18,000	218,060	(+)	200,060
	161	Purchase of Food and Rations (Doctors and Nurses)	1,000	500	(–)	500
	172	Purchase of Uniforms and Clothing(Staff)	6,000	3,000	(–)	3,000
	173	Library Expenses	700	350	(–)	350
	220	Purchase of Plant and Equipment	3,140	40,489	(+)	37,349
		Change in Net Expenditure Subhead 110 **K£**			(+)	**679,288**
		200 Nyeri Provincial General Hospital				
	000	Personal Emoluments	2,009,483	2,247,213	(+)	237,730
	050	House Allowances	230,000	302,696	(+)	72,696
	060	Other Personal Allowances	25,500	26,452	(+)	952
	080	Passage and Leave Expenses	65,000	22,000	(–)	43,000
	100	Transport Operating Expenses	35,480	38,480	(+)	3,000
	115	Patients Travelling Expenses	3,200	1,600	(–)	1,600
	160	Purchase of Food and Rations(Patients)	150,000	161,500	(+)	11,500
	161	Purchase of Food and Rations (Doctors and Nurses)	1,320	660	(–)	660
	172	Purchase of Uniforms and Clothing (Staff)	13,160	4,580	(–)	8,580
	173	Library Expenses	1,080	540	(–)	540
	174	Purchase of Stationery	4,200	6,200	(+)	2,000
	177	Purchase of Cleansing Materials	4,356	7,356	(+)	3,000
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
		Change in Net Expenditure Subhead 200 **K£**			(+)	**266,498**
		300 Coast Provincial General Hospital				
	000	Personal Emoluments	1,915,390	2,048,377	(+)	132,987
	050	House Allowances	250,000	229,407	(–)	20,593
	060	Other Personal Allowances	25,000	28,567	(+)	3,567
	080	Passage and Leave Expenses	81,000	74,000	(–)	7,000
	110	Travelling and Accommodation Expenses	15,450	17,450	(+)	2,000
	161	Purchase of Food and Rations (Doctors and Nurses)	1,760	880	(–)	880
	172	Purchase of Uniforms and Clothing (Staff)	17,160	8,580	(–)	8,580
	173	Library Expenses	2,100	1,050	(–)	1,050
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
		Change in Net Expenditure Subhead 300 **K£**			(+)	**90,451**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		111 Curative Health *–(Contd.)*				
316		**316 Provincial Hospitals** *–(Contd.)*				
		400 Machakos Provincial General Hospital				
	000	Personal Emoluments	1,795,837	1,982,817	(+)	186,980
	050	House Allowances	285,000	316,185	(+)	31,185
	060	Other Personal Allowances	26,000	26,795	(+)	795
	080	Passage and Leave Expenses	62,440	32,260	(–)	30,180
	100	Transport Operating Expenses	36,750	42,250	(+)	5,500
	115	Patients Travelling Expenses	2,350	1,180	(–)	1,170
	140	Electricity, Water and Conservancy	80,000	83,200	(+)	3,200
	156	Purchase of Oxygen	16,000	25,000	(+)	9,000
	161	Purchase of Food and Rations (Doctors and Nurses)	2,420	1,210	(–)	1,210
	172	Purchase of Uniforms and Clothing (Staff)	18,900	9,450	(–)	9,450
	173	Library Expenses	1,580	790	(–)	790
		Change in Net Expenditure Subhead 400 **K£**			(+)	**193,860**
		500 Garissa Provincial General Hospital				
	000	Personal Emoluments	706,421	644,935	(–)	61,486
	050	House Allowances	172,446	185,412	(+)	12,966
	060	Other Personal Allowances	60,000	81,784	(+)	21,784
	080	Passage and Leave Expenses	27,560	22,060	(–)	5,500
	115	Patients Travelling Expenses	2,100	1,050	(–)	1,050
	161	Purchase of Food and Rations (Doctors and Nurses)	500	250	(–)	250
	172	Purchase of Uniforms and Clothing (Staff)	6,040	3,020	(–)	3,020
	173	Library Expenses	1,100	550	(–)	550
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
		Change in Net Expenditure Subhead 500 **K£**			(–)	**47,106**
		600 Nyanza Provincial General Hospital				
	000	Personal Emoluments	1,940,511	2,131,660	(+)	191,149
	050	House Allowances	28,961	245,606	(+)	216,645
	060	Other Personal Allowances	25,000	30,799	(+)	5,799
	080	Passage and Leave Expenses	55,000	51,000	(–)	4,000
	100	Transport Operating Expenses	52,500	53,750	(+)	1,250
	110	Travelling and Accommodation Expenses	13,280	12,280	(–)	1,000
	115	Patients Travelling Expenses	3,000	1,500	(–)	1,500
	140	Electricity, Water and Conservancy	71,500	74,000	(+)	2,500
	158	Purchase of Dressings and Non-Pharmaceutical Items	24,000	25,000	(+)	1,000
	161	Purchase of Food and Rations (Doctors and Nurses)	1,510	760	(–)	750
	172	Purchase of Uniforms and Clothing (Staff)	11,470	5,770	(–)	5,700
	173	Library Expenses	1,050	350	(–)	700
	177	Purchase of Cleansing Materials	4,140	4,640	(+)	500
	220	Purchase of Plant and Equipment	7,360	860	(–)	6,500
	250	Maintenance of Plant, Machinery and Equipment	22,000	20,750	(–)	1,250
	260	Maintenance of Buildings and Stations	8,000	9,000	(+)	1,000
		Change in Net Expenditure Subhead 600 **K£**			(+)	**398,443**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		111 Curative Health *–(Contd.)*				
316		**316 Provincial Hospitals** *–(Contd.)*				
		700 Nakuru Provincial General Hospital				
	000	Personal Emoluments	2,376,987	2,607,764	(+)	230,777
	050	House Allowances	374,817	381,666	(+)	6,849
	060	Other Personal Allowances	26,800	31,324	(+)	4,524
	080	Passage and Leave Expenses	75,770	50,770	(–)	25,000
	100	Transport Operating Expenses	47,250	52,250	(+)	5,000
	115	Patients Travelling Expenses	2,310	1,160	(–)	1,150
	121	Telephone Expenses	12,600	11,100	(–)	1,500
	156	Purchase of Oxygen	25,200	26,700	(+)	1,500
	161	Purchase of Food and Rations (Doctors and Nurses)	2,940	1,460	(–)	1,480
	172	Purchase of Uniforms and Clothing (Staff)	19,440	9,720	(–)	9,720
	173	Library Expenses	1,580	790	(–)	790
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
		Change in Net Expenditure Subhead 700 K£			(+)	**199,010**
		900 Kakamega Provincial General Hospital				
	000	Personal Emoluments	2,003,363	2,229,551	(+)	226,188
	050	House Allowances	250,000	258,668	(+)	8,668
	060	Other Personal Allowances	19,715	22,262	(+)	2,547
	080	Passage and Leave Expenses	30,252	25,252	(–)	5,000
	110	Travelling and Accommodation Expenses	15,000	17,000	(+)	2,000
	115	Patients Travelling Expenses	2,310	1,160	(–)	1,150
	156	Purchase of Oxygen	1,950	2,950	(+)	1,000
	161	Purchase of Food and Rations (Doctors and Nurses)	1,810	910	(–)	900
	172	Purchase of Uniforms and Clothing (Staff)	16,460	8,230	(–)	8,230
	173	Library Expenses	1,050	530	(–)	520
	174	Purchase of Stationery	5,200	6,200	(+)	1,000
	177	Purchase of Cleansing Materials	6,000	7,000	(+)	1,000
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
		Change in Net Expenditure Subhead 900 K£			(+)	**216,603**
		Change in Net Expenditure Head 316 .. K£			(+)	**1,997,047**
317		**317 District Hospitals**				
		201 Karatina Sub-District Hospital				
	000	Personal Emoluments	425,149	581,416	(+)	156,267
	050	House Allowances	40,844	90,308	(+)	49,464
	060	Other Personal Allowances	4,266	6,991	(+)	2,725
	080	Passage and Leave Expenses	4,716	4,416	(–)	300
	100	Transport Operating Expenses	15,000	16,000	(+)	1,000
	110	Travelling and Accommodation Expenses	9,408	8,708	(–)	700

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		111 Curative Health *–(Contd.)*				
317		**317 District Hospitals** *–(Contd.)*				
		201 Karatina Sub-District Hospital *–(Contd.)*				
	172	Purchase of Uniforms and Clothing	4,000	2,000	(–)	2,000
	178	Purchase of Hospital Linen	13,600	–	(–)	13,600
	179	Purchase of Uniforms and Clothing (Patients)	1,624	–	(–)	1,624
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
		Change in Net Expenditure Subhead 201 **K£**			(+)	**181,232**
		202 Othaya Sub-District Hospital				
	000	Personal Emoluments	–	37,986	(+)	37,986
	050	House Allowances	–	1,127	(+)	1,127
	060	Other Personal Allowances	–	2,766	(+)	2,766
	172	Purchase of Uniforms and Clothing	1,200	600	(–)	600
	178	Purchase of Hopital Linen	4,500	–	(–)	4,500
	179	Purchase of Uniforms and Clothing (Patients)	948	–	(–)	948
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
		Change in Net Expenditure Subhead 202 **K£**			(+)	**25,831**
		203 Mukurwe-ini Sub-District Hospital				
	000	Personal Emoluments	9,512	26,119	(+)	16,607
	050	House Allowances	2,033	2,016	(–)	17
	060	Other Personal Allowances	163	1,050	(+)	887
	172	Purchase of Uniforms and Clothing	1,200	600	(–)	600
	178	Purchase of Hospital Linen	5,900	–	(–)	5,900
	179	Purchase of Uniforms and Clothing (Patients)	776	–	(–)	776
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
		Change in Net Expenditure Subhead 203 **K£**			(+)	**201**
		204 Mount Kenya Sub-District Hospital				
	000	Personal Emoluments	–	22,299	(+)	22,299
	050	House Allowances	–	1,376	(+)	1,376
	060	Other Personal Allowances	–	1,385	(+)	1,385
	172	Purchase of Uniforms and Clothing (Staff)	1,200	600	(–)	600
	178	Purchase of Hospital Linen	130	–	(–)	130
	179	Purchase of Uniforms and Clothings(Patients)	1,326	–	(–)	1,326
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
		Change in Net Expenditure Subhead 204 **K£**			(+)	**13,004**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		111 Curative Health *–(Contd.)*				
317		**317 District Hospitals** *–(Contd.)*				
		210 Kiambu District Hospital				
	000	Personal Emoluments	1,433,803	1,339,012	(–)	94,791
	050	House Allowances	215,000	199,954	(–)	15,046
	060	Other Personal Allowances	20,000	15,915	(–)	4,085
	172	Purchase of Uniforms and Clothing (Staff)	5,000	2,500	(–)	2,500
	178	Purchase of Hospital Linen	15,000	–	(–)	15,000
	179	Purchase of Uniform and Clothing (Patients)	2,514	–	(–)	2,514
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
		Change in Net Expenditure Subhead 210 K£			(–)	**143,936**
		211 Thika Sub-District Hospital				
	000	Personal Emoluments	1,128,079	1,198,943	(+)	70,864
	050	House Allowances	195,000	161,504	(–)	33,496
	060	Other Personal Allowances	13,000	18,791	(+)	5,791
	080	Passage and Leave Expenses	7,923	5,673	(–)	2,250
	110	Travelling and Accommodation Expenses	11,000	8,750	(–)	2,250
	115	Patients Travelling Expenses	430	230	(–)	200
	120	Postal and Telegrams Expenses	1,260	810	(–)	450
	156	Purchase of Oxygen	3,140	3,940	(+)	800
	172	Purchase of Uniforms and Clothing	3,000	500	(–)	2,500
	178	Purchase of Hospital Linen	14,000	–	(–)	14,000
	179	Purchase of Uniforms and Clothing (Patients)	3,324	–	(–)	3,324
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
	250	Maintenance of Plant, Machinery and Equipment	5,000	5,850	(+)	850
	260	Maintenance of Buildings and Stations	2,814	7,314	(+)	4,500
		Change in Net Expenditure Subhead 211 K£			(+)	**14,335**
		212 Gatundu Sub-District Hospital				
	000	Personal Emoluments	502,218	474,653	(–)	27,565
	050	House Allowances	57,000	75,209	(+)	18,209
	060	Other Personal Allowances	8,585	2,959	(–)	5,626
	080	Passage and Leave Expenses	2,989	2,814	(–)	175
	110	Travelling and Accommodation Expenses	7,809	7,484	(–)	325
	120	Postal and Telegrams Expenses	455	330	(–)	125
	121	Telephone Expenses	4,080	4,180	(+)	100
	156	Purchase of Oxygen	1,478	1,728	(+)	250
	158	Purchase of Dressing and Non-Pharmaceutical Items	1,594	1,744	(+)	150
	172	Purchase of Uniforms and Clothing	4,000	2,000	(–)	2,000
	177	Purchase of Cleansing Materials	1,300	1,375	(+)	75
	178	Purchase of Hospital Linen	12,649	–	(–)	12,649
	179	Purchase of Uniforms and Clothing (Patients)	1,236	–	(–)	1,236
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
		Change in Net Expenditure Subhead 212 K£			(–)	**40,917**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		111 Curative Health *–(Contd.)*				
317		**317 District Hospitals** *–(Contd.)*				
		213 Tigoni Sub-District Hospital				
	000	Personal Emoluments	225,128	64,538	(–)	160,590
	050	House Allowances	38,000	9,776	(–)	28,224
	060	Other Personal Allowances	3,848	1,303	(–)	2,545
	080	Passage and Leave Expenses	1,282	1,132	(–)	150
	100	Transport Operating Expenses	5,122	5,722	(+)	600
	110	Travelling and Accommodation Expenses	2,270	2,120	(–)	150
	140	Electricity, Water and Conservancy	15,560	15,710	(+)	150
	172	Purchase of Uniforms and Clothing	3,000	2,550	(–)	450
	178	Purchase of Hospital Linen	6,770	–	(–)	6,770
	179	Purchase of Uniforms and Clothing (Patients)	662	–	(–)	662
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
		Change in Net Expenditure Subhead 213 K£			(–)	**208,791**
		220 Kerugoya District Hospital				
	000	Personal Emoluments	907,033	435,771	(–)	471,262
	050	House Allowances	93,000	52,618	(–)	40,382
	060	Other Personal Allowances	5,050	1,560	(–)	3,490
	080	Passage and Leave Expenses	5,855	4,855	(–)	1,000
	110	Travelling and Accommodation Expenses	5,446	6,446	(+)	1,000
	115	Patients Travelling Expenses	130	70	(–)	60
	120	Postal and Telegrams Expenses	392	299	(–)	93
	172	Purchase of Uniforms and Clothing	4,000	2,000	(–)	2,000
	178	Purchase of Hospital Linen	11,053	–	(–)	11,053
	179	Purchase of Uniforms and Clothing (Patients)	662	–	(–)	662
	190	Miscellaneous Other Charges	1,116	1,269	(+)	153
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
	240	Maintenance of Dental Equipment	3,000	–	(–)	3,000
		Change in Net Expenditure Subhead 220 K£			(–)	**541,849**
		230 Murang'a District Hospital				
	000	Personal Emoluments	1,104,534	1,136,409	(+)	31,875
	050	House Allowances	116,000	191,461	(+)	75,461
	060	Other Personal Allowances	13,000	14,562	(+)	1,562
	080	Passage and Leave Expenses	7,018	5,018	(–)	2,000
	160	Purchase of Food and Rations (Patients)	56,000	58,000	(+)	2,000
	172	Purchase of Uniforms and Clothing	5,000	2,500	(–)	2,500
	178	Purchase of Hospital Linen	11,000	–	(–)	11,000
	179	Purchase of Uniforms and Clothing (Patients)	2,088	–	(–)	2,088
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
		Change in Net Expenditure Subhead 230 K£			(+)	**83,310**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		111 Curative Health *–(Contd.)*			
317		**317 District Hospitals** *–(Contd.)*			
		231 Muriranjas Sub-District Hospital			
	000	Personal Emoluments	403,955	250,854	(–) 153,101
	050	House Allowances	55,000	75,426	(+) 20,426
	060	Other Personal Allowances	5,000	2,569	(–) 2,431
	172	Purchase of Uniforms and Clothing	3,000	1,500	(–) 1,500
	178	Purchase of Hospital Linen	6,500	–	(–) 6,500
	179	Purchase of Uniforms and Clothing (Patients)	935	–	(–) 935
	220	Purchase of Plant and Equipment	10,000	–	(–) 10,000
	240	Maintenance of Dental Equipment	3,000	1,500	(–) 1,500
		Change in Net Expenditure Subhead 231 K£			(–) **155,541**
		240 Nyahururu District Hospital			
	000	Personal Emoluments	517,048	664,979	(+) 147,931
	050	House Allowances	11,048	123,998	(+) 112,950
	060	Other Personal Allowances	8,838	7,133	(–) 1,705
	172	Purchase of Uniforms and Clothing	4,000	2,000	(–) 2,000
	178	Purchase of Hospital Linen	10,000	–	(–) 10,000
	179	Purchase of Uniforms and Clothing (Patients)	1,470	–	(–) 1,470
	220	Purchase of Plant and Equipment	10,000	–	(–) 10,000
	240	Maintenance of Dental Equipment	6,000	3,000	(–) 3,000
		Change in Net Expenditure Subhead 240 K£			(+) **232,706**
		241 Olkalou Sub-District Hospital			
	000	Personal Emoluments	743,822	635,841	(–) 107,981
	050	House Allowances	74,000	112,095	(+) 38,095
	060	Other Personal Allowances	4,200	5,237	(+) 1,037
	080	Passage and Leave Expenses	4,028	2,528	(–) 1,500
	100	Transport Operating Expenses	15,000	16,000	(+) 1,000
	110	Travelling and Accommodation Expenses	9,118	10,618	(+) 1,500
	121	Telephone Expenses	4,917	3,917	(–) 1,000
	140	Electricity, Water and Conservancy	18,000	19,000	(+) 1,000
	172	Purchase of Uniforms and Clothing	4,000	1,000	(–) 3,000
	178	Purchase of Hospital Linen	10,000	–	(–) 10,000
	179	Purchase of Uniforms and Clothing (Patients)	1,574	–	(–) 1,574
	181	Payment of Rents and Rates - Residential	1,505	753	(–) 752
	220	Purchase of Plant and Equipment	10,000	–	(–) 10,000
	240	Maintenance of Dental Equipment	6,000	3,000	(–) 3,000
	260	Maintenance of Buildings and Stations	1,394	2,146	(+) 752
		Change in Net Expenditure Subhead 241 K£			(–) **95,423**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		111 Curative Health *–(Contd.)*				
317		**317 District Hospitals** *–(Contd.)*				
		310 Kilifi District Hospital				
	000	Personal Emoluments	855,650	762,024	(–)	93,626
	050	House Allowances	85,000	107,173	(+)	22,173
	060	Other Personal Allowances	4,600	6,568	(+)	1,968
	172	Purchase of Uniforms and Clothing	4,000	2,000	(–)	2,000
	178	Purchase of Hospital Linen	10,000	–	(–)	10,000
	179	Purchase of Uniforms and Clothing (Patients)	1,626	–	(–)	1,626
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
		Change in Net Expenditure Subhead 310 K£			(–)	**93,111**
		311 Malindi Sub-District Hospital				
	000	Personal Emoluments	525,608	628,623	(+)	103,015
	050	House Allowances	52,000	104,957	(+)	52,957
	060	Other Personal Allowances	8,985	12,488	(+)	3,503
	172	Purchase of Uniforms and Clothing	3,000	1,500	(–)	1,500
	178	Purchase of Hospital Linen	8,539	–	(–)	8,539
	179	Purchase of Uniforms and Clothing (Patients)	1,626	–	(–)	1,626
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
		Change in Net Expenditure Subhead 311 K£			(+)	**137,810**
		320 Kwale Hospital				
	000	Personal Emoluments	152,194	224,052	(+)	71,858
	050	House Allowances	22,500	31,348	(+)	8,848
	060	Other Personal Allowances	2,602	3,776	(+)	1,174
	172	Purchase of Uniforms and Clothing	3,000	1,500	(–)	1,500
	178	Purchase of Hospital Linen	11,142	–	(–)	11,142
	179	Purchase of Uniforms and Clothing (Patients)	1,089	–	(–)	1,089
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
	240	Maintenance of Dental Equipment	3,000	1,500	(–)	1,500
		Change in Net Expenditure Subhead 320 K£			(+)	**56,649**
		321 Msambweni District Hospital				
	000	Personal Emoluments	465,605	360,327	(–)	105,278
	050	House Allowances	78,000	50,058	(–)	27,942
	060	Other Personal Allowances	5,000	4,975	(–)	25
	172	Purchase of Uniforms and Clothing	4,000	2,000	(–)	2,000
	178	Purchase of Hospital Linen	10,000	–	(–)	10,000
	179	Purchase of Uniforms and Clothing (Patients)	1,787	–	(–)	1,787
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
	240	Maintenance of Dental Equipment	6,000	–	(–)	6,000
		Change in Net Expenditure Subhead 321 K£			(–)	**163,032**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		111 Curative Health *–(Contd.)*				
317		**317 District Hospitals** *–(Contd.)*				
		322 Kinango Sub-District Hospital				
	000	Personal Emoluments	566,114	511,865	(–)	54,249
	050	House Allowances	66,000	77,025	(+)	11,025
	060	Other Personal Allowances	9,677	6,911	(–)	2,766
	100	Transport Operating Expenses	10,633	10,708	(+)	75
	110	Travelling and Accommodation Expenses	4,711	4,490	(–)	221
	160	Purchase of Food and Rations (Patients)	37,462	37,938	(+)	476
	172	Purchase of Uniforms and Clothing	4,000	2,000	(–)	2,000
	174	Purchase of Stationery	2,400	2,280	(–)	120
	178	Purchase of Hospital Linen	8,093	–	(–)	8,093
	179	Purchase of Uniforms and Clothing (Patients)	776	–	(–)	776
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
	240	Maintenance of Dental Equipment	3,000	1,500	(–)	1,500
	250	Maintenance of Plant, Machinery and Equipment	3,852	3,642	(–)	210
		Change in Net Expenditure Subhead 322 **K£**			(–)	**68,359**
		330 Lamu District Hospital				
	000	Personal Emoluments	162,720	462,861	(+)	300,141
	050	House Allowances	34,767	81,844	(+)	47,077
	060	Other Personal Allowances	2,782	9,782	(+)	7,000
	172	Purchase of Uniforms and Clothing	4,000	2,000	(–)	2,000
	178	Purchase of Hospital Linen	10,760	–	(–)	10,760
	179	Purchase of Uniforms and Clothing (Patients)	1,032	–	(–)	1,032
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
		Change in Net Expenditure Subhead 330 **K£**			(+)	**330,426**
		341 Port Reitz Sub-District Hospital				
	000	Personal Emoluments	662,709	469,956	(–)	192,753
	050	House Allowances	64,000	61,102	(–)	2,898
	060	Other Personal Allowances	5,000	3,065	(–)	1,935
	172	Purchase of Uniforms and Clothing	4,000	2,000	(–)	2,000
	178	Purchase of Hospital Linen	10,000	–	(–)	10,000
	179	Purchase of Uniforms and Clothing (Patients)	1,396	–	(–)	1,396
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
	240	Maintenance of Dental Equipment	3,000	1,500	(–)	1,500
		Change in Net Expenditure Subhead 341 **K£**			(–)	**222,482**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		111 Curative Health *–(Contd.)*			
317		**317 District Hospitals** *–(Contd.)*			
		350 Taveta Sub-District Hospital			
	000	Personal Emoluments	540,291	463,081	(–) 77,210
	050	House Allowances	54,000	68,100	(+) 14,100
	060	Other Personal Allowances	9,236	2,443	(–) 6,793
	156	Purchase of Oxygen	2,422	3,422	(+) 1,000
	172	Purchase of Uniforms and Clothing	4,000	3,000	(–) 1,000
	178	Purchase of Hospital Linen	10,042	–	(–) 10,042
	179	Purchase of Uniforms and Clothing (Patients)	920	–	(–) 920
	220	Purchase of Plant and Equipment	10,000	–	(–) 10,000
		Change in Net Expenditure Subhead 350 K£			(–) **90,865**
		351 Wesu District Hospital			
	000	Personal Emoluments	381,404	728,193	(+) 346,789
	050	House Allowances	45,000	121,197	(+) 76,197
	060	Other Personal Allowances	6,520	37,519	(+) 30,999
	172	Purchase of Uniforms and Clothing	4,000	2,000	(–) 2,000
	178	Purchase of Hospital Linen	5,197	–	(–) 5,197
	179	Purchase of Uniforms and Clothing (Patients)	499	–	(–) 499
	220	Purchase of Plant and Equipment	10,000	–	(–) 10,000
	240	Maintenance of Dental Equipment	3,000	1,500	(–) 1,500
		Change in Net Expenditure Subhead 351 K£			(+) **434,789**
		352 Moi Sub-District Hospital - Voi			
	000	Personal Emoluments	646,082	349,965	(–) 296,117
	050	House Allowances	68,000	49,342	(–) 18,658
	060	Other Personal Allowances	5,000	2,502	(–) 2,498
	100	Transport Operating Expenses	13,193	14,093	(+) 900
	140	Electricity, Water and Conservancy	19,000	19,587	(+) 587
	172	Purchase of Uniforms and Clothing	4,000	2,000	(–) 2,000
	174	Purchase of Stationery	2,400	2,200	(–) 200
	177	Purchase of Cleansing Materials	1,512	1,611	(+) 99
	178	Purchase of Hospital Linen	10,478	–	(–) 10,478
	179	Purchase of Uniforms and Clothing (Patients)	1,024	–	(–) 1,024
	190	Miscellaneous Other Charges	1,510	1,609	(+) 99
	220	Purchase of Plant and Equipment	10,000	–	(–) 10,000
	250	Maintenance of Plant, Machinery and Equipment	6,000	4,800	(–) 1,200
		Change in Net Expenditure Subhead 352 K£			(–) **340,490**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		111 Curative Health *–(Contd.)*				
317		**317 District Hospitals** *–(Contd.)*				
		361 Hola District Hospital				
	000	Personal Emoluments	598,736	316,743	(–)	281,993
	050	House Allowances	65,000	48,715	(–)	16,285
	060	Other Personal Allowances	5,000	10,000	(+)	5,000
	172	Purchase of Uniforms and Clothing	4,000	2,000	(–)	2,000
	178	Purchase of Hospital Linen	10,000	–	(–)	10,000
	179	Purchase of Uniforms and Clothing (Patients)	1,769	–	(–)	1,769
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
		Change in Net Expenditure Subhead 361 K£			(–)	**317,047**
		362 Ngao Sub-District Hospital				
	000	Personal Emoluments	296,690	175,480	(–)	121,210
	050	House Allowances	33,500	30,101	(–)	3,399
	060	Other Personal Allowances	5,072	9,293	(+)	4,221
	100	Transport Operating Expenses	9,423	11,173	(+)	1,750
	172	Purchase of Uniforms and Clothing	3,000	1,500	(–)	1,500
	178	Purchase of Hospital Linen	7,173	–	(–)	7,173
	179	Purchase of Uniforms and Clothing (Patients)	687	–	(–)	687
	190	Miscellaneous Other Charges	2,840	2,340	(–)	500
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
	250	Maintenance of Plant, Machinery and Equipment	7,330	6,330	(–)	1,000
	260	Maintenance of Buildings and Stations	2,119	1,869	(–)	250
		Change in Net Expenditure Subhead 362 K£			(–)	**139,748**
		410 Embu District Hospital				
	000	Personal Emoluments	1,226,959	1,687,616	(+)	460,657
	050	House Allowances	126,000	216,645	(+)	90,645
	060	Other Personal Allowances	10,000	12,075	(+)	2,075
	080	Passage and Leave Expenses	8,171	6,421	(–)	1,750
	156	Purchase of Oxygen	2,650	4,650	(+)	2,000
	172	Purchase of Uniforms and Clothing	9,000	4,500	(–)	4,500
	174	Purchase of Stationery	4,200	4,450	(+)	250
	178	Purchase of Hospital Linen	10,000	–	(–)	10,000
	179	Purchase of Uniforms and Clothing (Patients)	2,394	–	(–)	2,394
	190	Miscellaneous Other Charges	2,840	3,340	(+)	500
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
	240	Maintenance of Dental Equipment	6,000	5,000	(–)	1,000
		Change in Net Expenditure Subhead 410 K£			(+)	**526,483**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		111 Curative Health *–(Contd.)*				
317		**317 District Hospitals** *–(Contd.)*				
		411 Ishiara Sub-District Hospital				
	000	Personal Emoluments	313,685	143,529	(–)	170,156
	050	House Allowances	57,000	18,266	(–)	38,734
	060	Other Personal Allowances	5,362	2,944	(–)	2,418
	080	Passage and Leave Expenses	1,725	1,425	(–)	300
	100	Transport Operating Expenses	8,940	11,171	(+)	2,231
	115	Patients Travelling Expenses	100	70	(–)	30
	120	Postal and Telegrams Expenses	290	190	(–)	100
	156	Purchase of Oxygen	1,950	1,258	(–)	692
	172	Purchase of Uniforms and Clothing	3,000	1,500	(–)	1,500
	174	Purchase of Stationery	1,800	1,620	(–)	180
	178	Purchase of Hospital Linen	7,129	–	(–)	7,129
	179	Purchase of Uniforms and Clothing (Patients)	684	–	(–)	684
	190	Miscellaneous Other Charges	812	731	(–)	81
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
	240	Maintenance of Dental Equipment	3,000	–	(–)	3,000
	250	Maintenance of Plant, Machinery and Equipment	3,238	2,490	(–)	748
	260	Maintenance of Buildings and Stations	1,605	1,505	(–)	100
		Change in Net Expenditure Subhead 411 K£			(–)	**233,621**
		412 Runyenjes Sub-District Hospital				
	000	Personal Emoluments	10,902	34,152	(+)	23,250
	050	House Allowances	2,330	2,633	(+)	303
	060	Other Personal Allowances	186	625	(+)	439
	100	Transport Operating Expenses	12,960	14,460	(+)	1,500
	110	Travelling and Accommodation Expenses	6,000	4,500	(–)	1,500
	172	Purchase of Uniforms and Clothing	1,950	980	(–)	970
	178	Purchase of Hospital Linen	8,716	–	(–)	8,716
	179	Purchase of Uniforms and Clothing (Patients)	852	–	(–)	852
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
	240	Maintenance of Dental Equipment	3,000	–	(–)	3,000
		Change in Net Expenditure Subhead 412 K£			(+)	**454**
		420 Isiolo District Hospital				
	000	Personal Emoluments	414,850	722,599	(+)	307,749
	050	House Allowances	65,000	126,275	(+)	61,275
	060	Other Personal Allowances	7,091	14,252	(+)	7,161
	172	Purchase of Uniforms and Clothing	4,000	2,000	(–)	2,000
	178	Purchase of Hospital Linen	16,262	–	(–)	16,262
	179	Purchase of Uniforms and Clothing (Patients)	1,560	–	(–)	1,560
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
	240	Maintenance of Dental Equipment	6,000	–	(–)	6,000
		Change in Net Expenditure Subhead 420 K£			(+)	**340,363**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		111 Curative Health *–(Contd.)*				
317		**317 District Hospitals** *–(Contd.)*				
		430 Kitui District Hospital				
	000	Personal Emoluments	716,142	993,702	(+)	277,560
	050	House Allowances	73,000	133,767	(+)	60,767
	060	Other Personal Allowances	12,242	17,846	(+)	5,604
	172	Purchase of Uniforms and Clothing	4,000	2,000	(–)	2,000
	178	Purchase of Hospital Linen	10,000	–	(–)	10,000
	179	Purchase of Uniforms and Clothing (Patients)	1,261	–	(–)	1,261
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
		Change in Net Expenditure Subhead 430 K£			(+)	**320,670**
		431 Mwingi Sub-District Hospital				
	000	Personal Emoluments	292,337	242,529	(–)	49,808
	050	House Allowances	62,465	45,303	(–)	17,162
	060	Other Personal Allowances	4,997	12,095	(+)	7,098
	172	Purchase of Uniforms and Clothing	3,000	1,500	(–)	1,500
	178	Purchase of Hospital Linen	4,381	–	(–)	4,381
	179	Purchase of Uniforms and Clothing (Patients)	420	–	(–)	420
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
	240	Maintenance of Dental Equipment	3,000	–	(–)	3,000
		Change in Net Expenditure Subhead 431 K£			(–)	**79,173**
		441 Kangundo Sub-District Hospital				
	000	Personal Emoluments	498,767	471,411	(–)	27,356
	050	House Allowances	56,000	77,519	(+)	21,519
	060	Other Personal Allowances	5,000	1,922	(–)	3,078
	172	Purchase of Uniforms and Clothing	3,000	1,500	(–)	1,500
	178	Purchase of Hospital Linen	8,986	–	(–)	8,986
	179	Purchase of Uniforms and Clothing (Patients)	862	–	(–)	862
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
	240	Maintenance of Dental Equipment	6,000	3,000	(–)	3,000
		Change in Net Expenditure Subhead 441 K£			(–)	**33,263**
		442 Kathiani District Hospital				
	000	Personal Emoluments	272,506	181,492	(–)	91,014
	050	House Allowances	54,000	53,389	(–)	611
	060	Other Personal Allowances	5,000	1,463	(–)	3,537
	115	Patients Travelling Expenses	225	125	(–)	100
	120	Postal and Telegrams Expenses	653	403	(–)	250
	172	Purchase of Uniforms and Clothing	4,000	2,000	(–)	2,000
	178	Purchase of Hospital Linen	10,000	–	(–)	10,000
	179	Purchase of Uniforms and Clothing (Patients)	1,570	–	(–)	1,570
	190	Miscellaneous Other Charges	1,860	2,210	(+)	350

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		111 Curative Health *–(Contd.)*				
317		**317 District Hospitals** *–(Contd.)*				
		442 Kathiani District Hospital *–(Contd.)*				
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
		Change in Net Expenditure Subhead 442 K£			(–)	**118,732**
		444 Makindu Sub-District Hospital				
	000	Personal Emoluments	232,911	227,295	(–)	5,616
	050	House Allowances	28,000	–	(–)	28,000
	060	Other Personal Allowances	4,658	18,400	(+)	13,742
	172	Purchase of Uniforms and Clothing	4,000	2,000	(–)	2,000
	178	Purchase of Hospital Linen	4,085	–	(–)	4,085
	179	Purchase of Uniforms and Clothing (Patients)	391	–	(–)	391
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
	240	Maintenance of Dental Equipment	3,000	–	(–)	3,000
		Change in Net Expenditure Subhead 444 K£			(–)	**39,350**
		450 Marsabit District Hospital				
	000	Personal Emoluments	352,348	488,082	(+)	135,734
	050	House Allowances	45,600	217,212	(+)	171,612
	060	Other Personal Allowances	6,026	10,027	(+)	4,001
	120	Postal and Telegrams Expenses	400	250	(–)	150
	160	Purchase of Food and Rations (Patients)	34,000	35,135	(+)	1,135
	172	Purchase of Uniforms and Clothing	4,000	1,200	(–)	2,800
	178	Purchase of Hospital Linen	9,325	–	(–)	9,325
	179	Purchase of Uniforms and Clothing (Patients)	894	–	(–)	894
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
	240	Maintenance of Dental Equipment	6,000	–	(–)	6,000
		Change in Net Expenditure Subhead 450 K£			(+)	**283,313**
		451 Moyale Sub-District Hospital				
	000	Personal Emoluments	501,670	330,171	(–)	171,499
	050	House Allowances	50,000	61,903	(+)	11,903
	060	Other Personal Allowances	8,576	17,622	(+)	9,046
	172	Purchase of Uniforms and Clothing	4,000	2,000	(–)	2,000
	178	Purchase of Hospital Linen	9,428	–	(–)	9,428
	179	Purchase of Uniforms and Clothing (Patients)	905	–	(–)	905
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
	240	Maintenance of Dental Equipment	3,000	–	(–)	3,000
		Change in Net Expenditure Subhead 451 K£			(–)	**175,883**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93						
II. Heads and Items under which this Vote will be accounted for by the Ministry of Health						
HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		111 Curative Health *–(Contd.)*				
317		**317 District Hospitals** *–(Contd.)*				
		460 Meru District Hospital				
	000	Personal Emoluments	1,131,852	1,513,556	(+)	381,704
	050	House Allowances	103,000	194,786	(+)	91,786
	060	Other Personal Allowances	5,000	9,119	(+)	4,119
	080	Passage and Leave Expenses	6,955	6,755	(–)	200
	100	Transport Operating Expenses	19,000	20,300	(+)	1,300
	121	Telephone Expenses	10,630	9,130	(–)	1,500
	156	Purchase of Oxygen	3,150	3,550	(+)	400
	172	Purchase of Uniforms and Clothing	5,000	2,500	(–)	2,500
	178	Purchase of Hospital Linen	10,000	–	(–)	10,000
	179	Purchase of Uniforms and Clothing (Patients)	2,600	–	(–)	2,600
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
		Change in Net Expenditure Subhead 460 K£			(+)	**452,509**
		462 Chuka Sub-District Hospital				
	000	Personal Emoluments	722,168	252,378	(–)	469,790
	050	House Allowances	26,860	48,817	(+)	21,957
	060	Other Personal Allowances	2,149	324	(–)	1,825
	080	Passage and Leave Expenses	2,040	1,640	(–)	400
	100	Transport Operating Expenses	10,000	10,900	(+)	900
	110	Travelling and Accommodation Expenses	7,840	7,540	(–)	300
	172	Purchase of Uniforms and Clothing	3,000	1,500	(–)	1,500
	178	Purchase of Hospital Linen	10,000	–	(–)	10,000
	179	Purchase of Uniforms and Clothing (Patients)	1,408	–	(–)	1,408
	190	Miscellaneous Other Charges	2,078	4,078	(+)	2,000
	220	Purchase of Plant and Equipment	10,000	2,000	(–)	8,000
	240	Maintenance of Dental Equipment	3,000	–	(–)	3,000
		Change in Net Expenditure Subhead 462 K£			(–)	**471,366**
		470 Makueni District Hospital				
	000	Personal Emoluments	599,129	398,624	(–)	200,505
	050	House Allowance	60,000	62,702	(+)	2,702
	060	Other Personal Allowances	5,000	1,766	(–)	3,234
	172	Purchase of Uniforms and Clothing (Staff)	4,000	2,000	(–)	2,000
	178	Purchase of Hospital Linen	10,000	–	(–)	10,000
	179	Purchase of Uniforms and Clothing (Patients)	1,350	–	(–)	1,350
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
	240	Maintenance of Dental Equipment	3,000	–	(–)	3,000
		Change in Net Expenditure Subhead 470 K£			(–)	**227,387**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		111 Curative Health *–(Contd.)*				
317		**317 District Hospitals** *–(Contd.)*				
		520 Mandera District Hospital				
	000	Personal Emoluments	550,737	473,201	(–)	77,536
	050	House Allowances	57,000	91,265	(+)	34,265
	060	Other Personal Allowances	10,000	13,459	(+)	3,459
	140	Electricity, Water and Conservancy	20,000	16,000	(–)	4,000
	160	Purchase of Food and Rations (Patients)	26,000	30,000	(+)	4,000
	172	Purchase of Uniforms and Clothing	4,000	2,000	(–)	2,000
	178	Purchase of Hospital Linen	10,000	–	(–)	10,000
	179	Purchase of Uniforms and Clothing (Patients)	1,996	–	(–)	1,996
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
	240	Maintenance of Dental Equipment	6,000	3,000	(–)	3,000
		Change in Net Expenditure Subhead 520 **K£**			(–)	**66,808**
		530 Wajir District Hospital				
	000	Personal Emoluments	275,103	530,132	(+)	255,029
	050	House Allowances	45,000	108,313	(+)	63,313
	060	Other Personal Allowances	13,000	16,244	(+)	3,244
	172	Purchase of Uniforms and Clothing	4,000	2,000	(–)	2,000
	178	Purchase of Hospital Linen	15,000	–	(–)	15,000
	179	Purchase of Uniforms and Clothing (Patients)	2,586	–	(–)	2,586
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
	240	Maintenance of Dental Equipment	6,000	3,000	(–)	3,000
		Change in Net Expenditure Subhead 530 **K£**			(+)	**289,000**
		610 Kisii District Hospital				
	000	Personal Emoluments	1,101,392	1,389,648	(+)	288,256
	050	House Allowances	135,000	174,290	(+)	39,290
	060	Other Personal Allowances	9,000	7,143	(–)	1,857
	080	Passage and Leave Expenses	7,350	6,350	(–)	1,000
	151	Purchase of Drugs and Dressings	134,000	134,750	(+)	750
	156	Purchase of Oxygen	2,856	3,106	(+)	250
	172	Purchase of Uniforms and Clothing	5,000	2,500	(–)	2,500
	178	Purchase of Hospital Linen	15,000	–	(–)	15,000
	179	Purchase of Uniforms and Clothing (Patients)	1,951	–	(–)	1,951
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
		Change in Net Expenditure Subhead 610 **K£**			(+)	**296,238**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		111 Curative Health *–(Contd.)*				
317		**317 District Hospitals** *–(Contd.)*				
		630 Siaya District Hospital				
	000	Personal Emoluments	944,920	913,394	(–)	31,526
	050	House Allowances	97,000	146,442	(+)	49,442
	060	Other Personal Allowances	5,000	4,927	(–)	73
	172	Purchase of Uniforms and Clothing	4,000	3,500	(–)	500
	178	Purchase of Hospital Linen	10,000	–	(–)	10,000
	179	Purchase of Uniforms and Clothing (Patients)	1,709	–	(–)	1,709
	190	Miscellaneous Other Charges	2,029	2,229	(+)	200
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
	250	Maintenance of Plant, Machinery and Equipment	8,096	8,246	(+)	150
	260	Maintenance of Buildings and Stations	1,514	1,664	(+)	150
		Change in Net Expenditure Subhead 630 **K£**			(–)	**3,866**
		640 Homa Bay District Hospital				
	000	Personal Emoluments	1,125,597	1,233,108	(+)	107,511
	050	House Allowances	112,000	184,571	(+)	72,571
	060	Other Personal Allowances	9,000	2,371	(–)	6,629
	172	Purchase of Uniforms and Clothing	5,000	2,500	(–)	2,500
	178	Purchase of Hospital Linen	10,000	–	(–)	10,000
	179	Purchase of Uniforms and Clothing (Patients)	1,924	–	(–)	1,924
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
		Change in Net Expenditure Subhead 640 **K£**			(+)	**149,029**
		642 Victoria Sub-District Hospital				
	000	Personal Emoluments	–	143,818	(+)	143,818
	050	House Allowances	–	16,466	(+)	16,466
	060	Other Personal Allowances	–	1,754	(+)	1,754
	172	Purchase of Uniforms and Clothing	1,365	685	(–)	680
	178	Purchase of Hospital Linen	10,000	–	(–)	10,000
	179	Purchase of Uniforms and Clothing (Patients)	41	–	(–)	41
	220	Purchase of Plant and Equipment	128	68	(–)	60
		Change in Net Expenditure Subhead 642 **K£**			(+)	**151,257**
		643 Old Nyanza District Hospital				
	000	Personal Emoluments	–	284,318	(+)	284,318
	050	House Allowances	–	31,487	(+)	31,487
	060	Other Personal Allowances	–	1,861	(+)	1,861
	100	Transport Operating Expenses	14,000	15,125	(+)	1,125
	110	Travelling and Accommodation Expenses	6,327	6,577	(+)	250
	140	Electricity, Water and Conservancy	36,000	30,250	(–)	5,750
	160	Purchase of Food and Rations (Patients)	44,000	48,250	(+)	4,250
	172	Purchase of Uniforms and Clothing	4,000	2,000	(–)	2,000

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+). or Decrease (–)	
			K£	K£		K£
		111 Curative Health *–(Contd.)*				
317		**317 District Hospitals** *–(Contd.)*				
		643 Old Nyanza District Hospital *–(Contd.)*				
	177	Purchase of Cleansing Materials	1,340	1,465	(+)	125
	178	Purchase of Hospital Linen	10,000	–	(–)	10,000
	179	Purchase of Uniforms and Clothing (Patients)	1,346	–	(–)	1,346
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
	240	Maintenance of Dental Equipment	6,000	3,000	(–)	3,000
		Change in Net Expenditure Subhead 643 K£			(+)	**291,320**
		650 Nyamira District Hospital				
	000	Personal Emoluments	590,164	730,094	(+)	139,930
	050	House Allowance	70,000	118,427	(+)	48,427
	060	Other Personal Allowances	5,000	2,938	(–)	2,062
	080	Passage and Leave Expenses	4,472	3,122	(–)	1,350
	100	Transport Operating Expenses	12,069	12,669	(+)	600
	172	Purchase of Uniforms and Clothing (Staff)	4,000	2,000	(–)	2,000
	178	Purchase of Hospital Linen	10,047	–	(–)	10,047
	179	Purchase of Uniforms and Clothing (Patients)	981	–	(–)	981
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
		Change in Net Expenditure Subhead 650 K£			(+)	**162,517**
		710 Kajiado District Hospital				
	000	Personal Emoluments	370,505	708,639	(+)	338,134
	050	House Allowances	49,000	107,116	(+)	58,116
	060	Other Personal Allowances	6,333	5,008	(–)	1,325
	100	Transport Operating Expenses	17,855	20,355	(+)	2,500
	160	Purchase of Food and Rations (Patients)	39,000	36,500	(–)	2,500
	172	Purchase of Uniforms and Clothing	3,000	1,500	(–)	1,500
	178	Purchase of Hospital Linen	5,560	–	(–)	5,560
	179	Purchase of Uniforms and Clothing (Patients)	543	–	(–)	543
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
		Change in Net Expenditure Subhead 710 K£			(+)	**377,322**
		711 Loitokitok Sub-District Hospital				
	000	Personal Emoluments	519,757	340,212	(–)	179,545
	050	House Allowances	60,000	56,627	(–)	3,373
	060	Other Personal Allowances	5,000	2,079	(–)	2,921
	172	Purchase of Uniforms and Clothing	3,000	1,500	(–)	1,500
	178	Purchase of Hospital Linen	10,000	–	(–)	10,000
	179	Purchase of Uniforms and Clothing (Patients)	1,420	–	(–)	1,420
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
		Change in Net Expenditure Subhead 711 K£			(–)	**208,759**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		111 Curative Health *–(Contd.)*				
317		**317 District Hospitals** *–(Contd.)*				
		720 Kericho District Hospital				
	000	Personal Emoluments	786,819	718,724	(–)	68,095
	050	House Allowances	78,000	118,034	(+)	40,034
	060	Other Personal Allowances	5,000	4,348	(–)	652
	172	Purchase of Uniforms and Clothing	5,000	2,500	(–)	2,500
	178	Purchase of Hospital Linen	10,000	–	(–)	10,000
	179	Purchase of Uniforms and Clothing (Patients)	1,851	–	(–)	1,851
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
		Change in Net Expenditure Subhead 720 **K£**			(–)	**53,064**
		721 Londiani Sub-District Hospital				
	000	Personal Emoluments	161,004	229,027	(+)	68,023
	050	House Allowances	34,403	42,622	(+)	8,219
	060	Other Personal Allowances	2,752	648	(–)	2,104
	172	Purchase of Uniforms and Clothing	3,000	1,500	(–)	1,500
	178	Purchase of Hospital Linen	8,023	–	(–)	8,023
	179	Purchase of Uniforms and Clothing (Patients)	784	–	(–)	784
		Change in Net Expenditure Subhead 721 **K£**			(+)	**63,831**
		722 Kapkatet Sub-District Hospital				
	000	Personal Emoluments	670,593	198,861	(–)	471,732
	050	House Allowances	70,000	78,482	(+)	8,482
	060	Other Personal Allowances	4,500	2,947	(–)	1,553
	172	Purchase of Uniforms and Clothing	2,201	1,100	(–)	1,101
	178	Purchase of Hospital Linen	10,000	–	(–)	10,000
	179	Purchase of Uniforms and Clothing (Patients)	1,604	–	(–)	1,604
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
	240	Maintenance of Dental Equipment	3,000	–	(–)	3,000
		Change in Net Expenditure Subhead 722 **K£**			(–)	**490,508**
		730 Nanyuki District Hospital				
	000	Personal Emoluments	434,854	806,591	(+)	371,737
	050	House Allowances	70,000	108,016	(+)	38,016
	060	Other Personal Allowances	7,433	8,192	(+)	759
	172	Purchase of Uniforms and Clothing	4,000	2,000	(–)	2,000
	178	Purchase of Hospital Linen	9,542	–	(–)	9,542
	179	Purchase of Uniforms and Clothing (Patients)	932	–	(–)	932
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
	240	Maintenance of Dental Equipment	6,000	3,000	(–)	3,000
		Change in Net Expenditure Subhead 730 **K£**			(+)	**385,038**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		111 Curative Health *–(Contd.)*				
317		**317 District Hospitals** *–(Contd.)*				
		741 Naivasha Sub-District Hospital				
	000	Personal Emoluments	266,728	611,013	(+)	344,285
	050	House Allowances	36,993	113,619	(+)	76,626
	060	Other Personal Allowances	4,559	2,455	(–)	2,104
	100	Transport Operating Expenses	12,000	12,500	(+)	500
	110	Travelling and Accommodation Expenses	4,800	4,350	(–)	450
	172	Purchase of Uniforms and Clothing	4,000	2,000	(–)	2,000
	178	Purchase of Hospital Linen	10,000	–	(–)	10,000
	179	Purchase of Uniforms and Clothing (Patients)	1,102	–	(–)	1,102
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
	240	Maintenance of Dental Equipment	3,000	–	(–)	3,000
	250	Maintenance of Plant, Machinery and Equipment	4,000	3,950	(–)	50
		Change in Net Expenditure Subhead 741 **K£**			(+)	**392,705**
		742 Molo Sub-District Hospital				
	000	Personal Emoluments	295,272	365,919	(+)	70,647
	050	House Allowances	38,000	51,698	(+)	13,698
	060	Other Personal Allowances	5,047	7,142	(+)	2,095
	172	Purchase of Uniforms and Clothing	3,000	1,500	(–)	1,500
	178	Purchase of Hospital Linen	4,455	–	(–)	4,455
	179	Purchase of Uniforms and Clothing (Patients)	1,453	–	(–)	1,453
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
	240	Maintenance of Dental Equipment	3,000	1,500	(–)	1,500
		Change in Net Expenditure Subhead 742 **K£**			(+)	**67,532**
		743 Elburgon Sub-District Hospital				
	000	Personal Emoluments	–	31,698	(+)	31,698
	050	House Allowances	–	3,220	(+)	3,220
	172	Purchase of Uniforms and Clothing	3,000	1,500	(–)	1,500
	178	Purchase of Hospital Linen	5,347	–	(–)	5,347
	179	Purchase of Uniforms and Clothing (Patients)	513	–	(–)	513
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
		Change in Net Expenditure Subhead 743 **K£**			(+)	**17,558**
		750 Narok District Hospital				
	000	Personal Emoluments	438,578	537,217	(+)	98,639
	050	House Allowances	93,713	90,275	(–)	3,438
	060	Other Personal Allowances	7,497	4,236	(–)	3,261
	172	Purchase of Uniforms and Clothing	4,000	2,000	(–)	2,000
	178	Purchase of Hospital Linen	10,000	–	(–)	10,000
	179	Purchase of Uniforms and Clothing (Patients)	2,665	–	(–)	2,665
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE		FINANCIAL YEAR 1992/93			
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
				K£	K£		K£
		111 Curative Health *–(Contd.)*					
317		**317 District Hospitals** *–(Contd.)*					
		750 Narok District Hospital *–(Contd.)*					
	240	Maintenance of Dental Equipment		6,000	3,000	(–)	3,000
		Change in Net Expenditure Subhead 750	**K£**			(+)	**64,275**
		760 Kitale District Hospital					
	000	Personal Emoluments		1,239,181	843,138	(–)	396,043
	050	House Allowances		144,768	122,195	(–)	22,573
	060	Other Personal Allowances		5,000	7,905	(+)	2,905
	160	Purchase of Food and Rations (Patients)		41,000	42,000	(+)	1,000
	172	Purchase of Uniforms and Clothing		4,000	1,000	(–)	3,000
	178	Purchase of Hospital Linen		10,000	–	(–)	10,000
	179	Purchase of Uniforms and Clothing (Patients)		1,546	–	(–)	1,546
	220	Purchase of Plant and Equipment		10,000	–	(–)	10,000
		Change in Net Expenditure Subhead 760	**K£**			(–)	**439,257**
		770 Eldoret District Hospital					
	000	Personal Emoluments		1,242,954	1,487,604	(+)	244,650
	050	House Allowances		165,569	205,460	(+)	39,891
	060	Other Personal Allowances		5,000	8,061	(+)	3,061
	172	Purchase of Uniforms and Clothing		5,000	2,500	(–)	2,500
	178	Purchase of Hospital Linen		34,012	–	(–)	34,012
	179	Purchase of Uniforms and Clothing (Patients)		3,324	–	(–)	3,324
	220	Purchase of Plant and Equipment		10,000	–	(–)	10,000
		Change in Net Expenditure Subhead 770	**K£**			(+)	**237,766**
		810 Kabarnet District Hospital					
	000	Personal Emoluments		474,720	1,460,784	(+)	986,064
	050	House Allowances		51,000	205,290	(+)	154,290
	060	Other Personal Allowances		4,000	32,379	(+)	28,379
	172	Purchase of Uniforms and Clothing		4,000	2,000	(–)	2,000
	178	Purchase of Hospital Linen		5,000	–	(–)	5,000
	179	Purchase of Uniforms and Clothing (Patients)		1,178	–	(–)	1,178
	220	Purchase of Plant and Equipment		5,000	–	(–)	5,000
		Change in Net Expenditure Subhead 810	**K£**			(+)	**1,155,555**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		111 Curative Health *–(Contd.)*				
317		**317 District Hospitals** *–(Contd.)*				
		820 Iten District Hospital				
	000	Personal Emoluments	309,587	875,239	(+)	565,652
	050	House Allowances	36,000	100,517	(+)	64,517
	060	Other Personal Allowances	5,292	9,297	(+)	4,005
	172	Purchase of Uniforms and Clothing	4,000	2,000	(–)	2,000
	178	Purchase of Hospital Linen	8,000	–	(–)	8,000
	179	Purchase of Uniforms and Clothing (Patients)	1,126	–	(–)	1,126
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
	240	Maintenance of Dental Equipment	6,050	–	(–)	6,050
		Change in Net Expenditure Subhead 820 **K£**			(+)	**606,998**
		821 Tambach Sub-District Hospital				
	000	Personal Emoluments	522,579	5,608	(–)	516,971
	050	House Allowances	56,000	547	(–)	55,453
	060	Other Personal Allowances	5,000	–	(–)	5,000
	172	Purchase of Uniforms and Clothing	3,000	1,500	(–)	1,500
	178	Purchase of Hospital Linen	5,273	–	(–)	5,273
	179	Purchase of Uniforms and Clothing (Patients)	572	–	(–)	572
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
	240	Maintenance of Dental Equipment	3,000	–	(–)	3,000
		Change in Net Expenditure Subhead 821 **K£**			(–)	**597,769**
		830 Kapsabet District Hospital				
	000	Personal Emoluments	925,313	722,403	(–)	202,910
	050	House Allowances	82,717	112,220	(+)	29,503
	060	Other Personal Allowances	5,000	6,073	(+)	1,073
	172	Purchase of Uniforms and Clothing	4,000	2,000	(–)	2,000
	178	Purchase of Hospital Linen	6,670	–	(–)	6,670
	179	Purchase of Uniforms and Clothing (Patients)	1,634	–	(–)	1,634
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
		Change in Net Expenditure Subhead 830 **K£**			(–)	**192,638**
		831 Nandi Hills Sub-District Hospital				
	000	Personal Emoluments	266,241	262,395	(–)	3,846
	050	House Allowances	36,000	40,078	(+)	4,078
	060	Other Personal Allowances	4,551	3,088	(–)	1,463
	080	Passage and Leave Expenses	2,200	1,980	(–)	220
	115	Patients Travelling Expenses	–	100	(+)	100
	120	Postal and Telegrams Expenses	100	90	(–)	10
	121	Telephone Expenses	310	279	(–)	31
	160	Purchase of Food and Rations (Patients)	35,000	37,009	(+)	2,009
	172	Purchase of Uniforms and Clothing	3,000	1,500	(–)	1,500

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		111 Curative Health *–(Contd.)*				
317		**317 District Hospitals** *–(Contd.)*				
		831 Nandi Hills Sub-District Hospital *–(Contd.)*				
	177	Purchase of Cleansing Materials	1,937	937	(–)	1,000
	178	Purchase of Hospital Linen	9,000	–	(–)	9,000
	179	Purchase of Uniforms and Clothing (Patients)	1,875	–	(–)	1,875
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
	240	Maintenance of Dental Equipment	3,000	1,500	(–)	1,500
	250	Maintenance of Plant, Machinery and Equipment	2,181	1,745	(–)	436
	260	Maintenance of Buildings and Stations	3,116	2,804	(–)	312
		Change in Net Expenditure Subhead 831 K£			(–)	**25,006**
		840 Maralal Sub-District Hospital				
	000	Personal Emoluments	290,003	457,220	(+)	167,217
	050	House Allowances	31,967	93,491	(+)	61,524
	060	Other Personal Allowances	4,957	13,233	(+)	8,276
	172	Purchase of Uniforms and Clothing	3,000	1,500	(–)	1,500
	178	Purchase of Hospital Linen	8,205	–	(–)	8,205
	179	Purchase of Uniforms and Clothing (Patients)	802	–	(–)	802
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
	240	Maintenance of Dental Equipment	6,000	–	(–)	6,000
		Change in Net Expenditure Subhead 840 K£			(+)	**210,510**
		850 Lodwar District Hospital				
	000	Personal Emoluments	477,764	538,350	(+)	60,586
	050	House Allowances	47,000	82,787	(+)	35,787
	060	Other Personal Allowances	8,167	18,155	(+)	9,988
	172	Purchase of Uniforms and Clothing	4,000	2,000	(–)	2,000
	178	Purchase of Hospital Linen	10,000	–	(–)	10,000
	179	Purchase of Uniforms and Clothing (Patients)	1,976	–	(–)	1,976
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
	240	Maintenance of Dental Equipment	6,000	–	(–)	6,000
		Change in Net Expenditure Subhead 850 K£			(+)	**76,385**
		851 Lokitaung Sub-District Hospital				
	000	Personal Emoluments	110,246	13,653	(–)	96,593
	050	House Allowances	15,000	2,785	(–)	12,215
	060	Other Personal Allowances	1,885	3,288	(+)	1,403
	172	Purchase of Uniforms and Clothing	1,200	600	(–)	600
	178	Purchase of Hospital Linen	5,682	–	(–)	5,682
	179	Purchase of Uniforms and Clothing (Patients)	824	–	(–)	824
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
		Change in Net Expenditure Subhead 851 K£			(–)	**124,511**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		111 Curative Health *–(Contd.)*				
317		**317 District Hospitals** *–(Contd.)*				
		860 West Pokot District Hospital				
	000	Personal Emoluments	572,148	591,651	(+)	19,503
	050	House Allowances	57,246	93,835	(+)	36,589
	060	Other Personal Allowances	5,000	10,921	(+)	5,921
	172	Purchase of Uniforms and Clothing	4,000	2,000	(–)	2,000
	178	Purchase of Hospital Linen	5,000	–	(–)	5,000
	179	Purchase of Uniforms and Clothing (Patients)	1,780	–	(–)	1,780
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
	240	Maintenance of Dental Equipment	6,000	3,000	(–)	3,000
		Change in Net Expenditure Subhead 860 K£			(+)	**40,233**
		910 Bungoma District Hospital				
	000	Personal Emoluments	744,176	1,067,452	(+)	323,276
	050	House Allowances	74,012	119,024	(+)	45,012
	060	Other Personal Allowances	5,000	3,584	(–)	1,416
	172	Purchase of Uniforms and Clothing	4,000	2,000	(–)	2,000
	178	Purchase of Hospital Linen	8,876	–	(–)	8,876
	179	Purchase of Uniforms and Clothing (Patients)	1,001	–	(–)	1,001
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
		Change in Net Expenditure Subhead 910 K£			(+)	**344,995**
		911 Webuye District Hospital				
	000	Personal Emoluments	63,868	67,593	(+)	3,725
	050	House Allowances	13,647	3,410	(–)	10,237
	060	Other Personal Allowances	1,092	–	(–)	1,092
	172	Purchase of Uniforms and Clothing	4,000	2,000	(–)	2,000
	178	Purchase of Hospital Linen	6,578	–	(–)	6,578
	179	Purchase of Uniforms and Clothing (Patients)	1,001	–	(–)	1,001
	220	Purchase of Plant and Equipment	10,000	–	(–)	10,000
	240	Maintenance of Dental Equipment	6,000	–	(–)	6,000
		Change in Net Expenditure Subhead 911 K£			(–)	**33,183**
		920 Busia District Hospital				
	000	Personal Emoluments	693,516	984,293	(+)	290,777
	050	House Allowances	68,000	131,819	(+)	63,819
	060	Other Personal Allowances	5,000	2,592	(–)	2,408
	080	Passage and Leave Expenses	5,000	4,000	(–)	1,000
	100	Transport Operating Expenses	14,495	14,995	(+)	500
	140	Electricity, Water and Conservancy	35,000	33,500	(–)	1,500
	160	Purchase of Food and Rations (Patients)	50,000	52,000	(+)	2,000
	172	Purchase of Uniforms and Clothing	4,000	2,000	(–)	2,000
	178	Purchase of Hospital Linen	10,000	–	(–)	10,000

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		111 Curative Health *–(Contd.)*			
317		**317 District Hospitals** *–(Contd.)*			
		920 Busia District Hospital *–(Contd.)*			
	179	Purchase of Uniforms and Clothing (Patients)	7,000	–	(–) 7,000
	220	Purchase of Plant and Equipment	10,000	8,000	(–) 2,000
		Change in Net Expenditure Subhead 920 K£			(+) **331,188**
		921 Port Victoria Sub-District Hospital			
	000	Personal Emoluments	376,209	306,204	(–) 70,005
	050	House Allowances	40,387	44,231	(+) 3,844
	060	Other Personal Allowances	6,431	452	(–) 5,979
	080	Passage and Leave Expenses	2,100	1,400	(–) 700
	100	Transport Operating Expenses	9,704	10,304	(+) 600
	110	Travelling and Accommodation Expenses	2,970	3,070	(+) 100
	172	Purchase of Uniforms and Clothing	3,000	1,500	(–) 1,500
	178	Purchase of Hospital Linen	10,000	–	(–) 10,000
	179	Purchase of Uniforms and Clothing (Patients)	1,001	–	(–) 1,001
	220	Purchase of Plant and Equipment	10,000	8,000	(–) 2,000
	240	Maintenance of Dental Equipment	3,000	1,500	(–) 1,500
		Change in Net Expenditure Subhead 921 K£			(–) **88,141**
		922 Alupe Sub-District Hospital			
	000	Personal Emoluments	282,878	136,599	(–) 146,279
	050	House Allowances	30,044	21,937	(–) 8,107
	060	Other Personal Allowances	4,836	360	(–) 4,476
	140	Electricity, Water and Conservancy	29,310	30,810	(+) 1,500
	172	Purchase of Uniforms and Clothing	3,000	1,500	(–) 1,500
	178	Purchase of Hospital Linen	12,584	–	(–) 12,584
	179	Purchase of Uniforms and Clothing (Patients)	1,001	–	(–) 1,001
	220	Purchase of Plant and Equipment	10,000	8,000	(–) 2,000
	240	Maintenance of Dental Equipment	3,000	–	(–) 3,000
		Change in Net Expenditure Subhead 922 K£			(–) **177,447**
		Change in Net Expenditure Head 317 .. K£			(+) **2,644,014**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		111 Curative Health *–(Contd.)*				
318		**318 Psychiatric Services**				
		111 Mathare Psychiatric Services				
	000	Personal Emoluments	1,587,302	1,626,690	(+)	39,388
	050	House Allowances	210,136	197,110	(–)	13,026
	060	Other Personal Allowances	5,000	5,481	(+)	481
	080	Passage and Leave Expenses	9,300	7,440	(–)	1,860
	172	Purchase of Uniforms and Clothing (Staff)	22,000	17,600	(–)	4,400
	173	Library Expenses	660	330	(–)	330
	178	Purchase of Hospital Linen	20,000	–	(–)	20,000
	179	Purchase of Uniforms and Clothing (Patients)	60,000	20,000	(–)	40,000
	220	Purchase of Plant and Equipment	10,000	3,000	(–)	7,000
	223	Therapy Appliance O.T and Physiotherapy	3,460	6,460	(+)	3,000
		Change in Net Expenditure Subhead 111 **K£**			(–)	**43,747**
		741 Gilgil Psychiatric Services				
	000	Personal Emoluments	341,478	384,615	(+)	43,137
	050	House Allowances	50,456	47,937	(–)	2,519
	060	Other Personal Allowances	1,000	504	(–)	496
	080	Passage and Leave Expenses	6,948	5,568	(–)	1,380
	100	Transport Operating Expenses	15,000	16,250	(+)	1,250
	110	Travelling and Accommodation Expenses	14,500	14,000	(–)	500
	115	Patients' Travelling Expenses	2,000	1,000	(–)	1,000
	120	Postal and Telegrams Expenses	5,000	3,000	(–)	2,000
	131	Expenses of Boards, Committees and Conferences	3,500	2,750	(–)	750
	140	Electricity, Water and Conservancy	30,000	33,500	(+)	3,500
	153	Fungicides, Insecticides and Sprays	5,000	6,500	(+)	1,500
	156	Purchase of Oxygen	15,000	11,500	(–)	3,500
	171	Publishing and Printing Expenses	5,000	–	(–)	5,000
	172	Purchase of Uniforms and Clothing	13,000	6,500	(–)	6,500
	173	Library Expenses	1,200	600	(–)	600
	178	Purchase of Hospital Linen	15,000	–	(–)	15,000
	179	Purchase of Uniforms and Clothing (Patients)	10,000	–	(–)	10,000
	190	Miscellaneous Other Charges	4,000	6,500	(+)	2,500
	220	Purchase of Plant and Equipment	7,000	–	(–)	7,000
		Change in Net Expenditure Subhead 741 **K£**			(–)	**4,358**
		Change in Net Expenditure Head 318 . . **K£**			(–)	**48,105**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		111 Curative Health *–(Contd.)*				
319		**319 Non-Governmental Organizations**				
	340	Grants to Private Organisations	1,200,000	900,000	(–)	300,000
	351	Grants to Flying Doctors Service	15,000	7,500	(–)	7,500
	352	Grants to Other Organizations	130,000	78,000	(–)	52,000
	363	Grants to World Health Organization	30,000	106,751	(+)	76,751
		Change in Net Expenditure Head 319 .. K£			(–)	**282,749**
320		**320 Spinal Injury Hospital**				
	000	Personal Emoluments	149,637	166,830	(+)	17,193
	050	House Allowances	23,807	25,607	(+)	1,800
	060	Other Personal Allowances	2,163	900	(–)	1,263
	080	Passage and Leave Expenses	3,049	2,449	(–)	600
	172	Purchase of Uniforms and Clothing (Staff)	5,260	2,630	(–)	2,630
	173	Library Expenses	460	230	(–)	230
	178	Purchase of Hospital Linen	21,780	–	(–)	21,780
	220	Purchase of Plant and Equipment	40,000	–	(–)	40,000
		Change in Net Expenditure Head 320 .. K£			(–)	**47,510**
321		**321 Biomedical/Hospital Engineering**				
	000	Personal Emoluments	143,988	341,494	(+)	197,506
	050	House Allowances	37,000	55,537	(+)	18,537
	060	Other Personal Allowances	5,000	7,291	(+)	2,291
	080	Passage and Leave Expenses	10,000	8,000	(–)	2,000
	100	Transport Operating Expenses	11,000	9,675	(–)	1,325
	172	Purchase of Uniforms and Clothing	1,610	2,135	(+)	525
	174	Purchase of Stationery	3,220	2,415	(–)	805
	184	Contracted Professional Services	860	430	(–)	430
	220	Purchase of Plant and Equipment	4,910	–	(–)	4,910
	250	Maintenance of Plant, Machinery and Equipment	6,810	3,410	(–)	3,400
		Change in Net Expenditure Head 321 .. K£			(+)	**205,989**
351		**351 Dental Health Services**				
	000	Personal Emoluments	457,203	522,411	(+)	65,208
	050	House Allowances	100,000	192,704	(+)	92,704
	060	Other Personal Allowances	5,000	30,704	(+)	25,704
	080	Passage and Leave Expenses	9,770	7,820	(–)	1,950
	172	Purchase of Uniforms and Clothing	9,000	4,500	(–)	4,500
	174	Purchase of Stationery	5,000	3,750	(–)	1,250
	181	Payment of Rents and Rates -Residential	5,668	2,838	(–)	2,830
	195	Dental Seminars and Workshops	15,000	7,500	(–)	7,500
	220	Purchase of Plant and Equipment	3,000	–	(–)	3,000
	224	Purchase of Dental Equipment/Instruments	370,000	391,550	(+)	21,550
		Change in Net Expenditure Head 351 .. K£			(+)	**184,136**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		Change in Net Expenditure Subvote 111 **K£**			(+)	**9,137,098**
		112 Preventive Medicine and Promotive Health				
322		**322 Division of Mental Health**				
	000	Personal Emoluments	72,912	64,860	(–)	8,052
	050	House Allowances	13,000	13,123	(+)	123
	060	Other Personal Allowances	2,724	1,964	(–)	760
	080	Passage and Leave Expenses	1,300	1,040	(–)	260
	151	Purchase of Therapy Materials	8,000	3,000	(–)	5,000
	172	Purchase of Uniforms and Clothing	700	350	(–)	350
	174	Purchase of Stationery	2,000	1,500	(–)	500
	175	Advertising and Publicity	1,500	1,050	(–)	450
	184	Contracted Professional Services	1,000	500	(–)	500
	220	Purchase of Plant and Equipment	6,320	–	(–)	6,320
	250	Maintenance of Plant, Machinery and Equipment	3,790	3,040	(–)	750
		Change in Net Expenditure Head 322 .. K£			(–)	**22,819**
323		**323 Environmental Health Services**				
	000	Personal Emoluments	4,670,257	5,374,248	(+)	703,991
	050	House Allowances	960,000	1,121,996	(+)	161,996
	060	Other Personal Allowances	100,000	110,265	(+)	10,265
	080	Passage and Leave Expenses	91,000	72,800	(–)	18,200
	172	Purchase of Uniforms and Clothing	50,000	25,000	(–)	25,000
	174	Purchase of Stationery	29,040	21,780	(–)	7,260
	220	Purchase of Plant and Equipment	3,300	–	(–)	3,300
		Change in Net Expenditure Head 323 .. K£			(+)	**822,492**
325		**325 Communicable and Vector-Borne Diseases**				
	000	Personal Emoluments	468,343	690,104	(+)	221,761
	050	House Allowances	110,000	145,192	(+)	35,192
	060	Other Personal Allowances	7,030	10,934	(+)	3,904
	080	Passage and Leave Expenses	9,000	7,200	(–)	1,800
	154	Epidemic Control Expenses	80,460	835,115	(+)	754,655
	172	Purchase of Uniforms and Clothing	25,680	12,840	(–)	12,840
	220	Purchase of Plant and Equipment	15,000	1,950	(–)	13,050
	250	Maintenance of Plant, Machinery and Equipment	10,000	5,000	(–)	5,000
	260	Maintenance of Buildings and Stations	11,000	–	(–)	11,000
		Change in Net Expenditure Head 325 .. K£			(+)	**971,822**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		112 Preventive Medicine and Promotive Health *–(Contd.)*				
326		**326 Port Health Control**				
		110 Nairobi - Jomo Kenyatta International Airport				
	000	Personal Emoluments	251,599	268,976	(+)	17,377
	050	House Allowances	43,264	40,551	(–)	2,713
	060	Other Personal Allowances	1,406	2,916	(+)	1,510
	080	Passage and Leave Expenses	970	780	(–)	190
	110	Travelling and Accommodation Expenses	8,870	13,870	(+)	5,000
	171	Publishing and Printing Expenses	2,310	1,160	(–)	1,150
	172	Purchase of Uniforms and Clothing	10,100	8,000	(–)	2,100
	220	Purchase of Plant and Equipment	5,000	2,500	(–)	2,500
		Change in Net Expenditure Subhead 110 K£			(+)	**15,234**
		300 Coast - Port Health Control				
	000	Personal Emoluments	251,197	253,043	(+)	1,846
	050	House Allowances	43,000	38,897	(–)	4,103
	060	Other Personal Allowances	919	2,588	(+)	1,669
	171	Publishing and Printing Expenses	1,570	790	(–)	780
	220	Purchase of Plant and Equipment	3,250	1,650	(–)	1,600
		Change in Net Expenditure Subhead 300 K£			(–)	**2,968**
		Change in Net Expenditure Head 326 .. K£			(+)	**12,266**
327		**327 Nutrition**				
	000	Personal Emoluments	793,141	873,407	(+)	80,266
	050	House Allowances	75,000	82,493	(+)	7,493
	060	Other Personal Allowances	11,001	14,209	(+)	3,208
	080	Passage and Leave Expenses	3,780	3,030	(–)	750
	172	Purchase of Uniforms and Clothing	15,000	7,500	(–)	7,500
		Change in Net Expenditure Head 327 .. K£			(+)	**82,717**
328		**328 Family Planning Maternal and Child Health**				
	000	Personal Emoluments	1,211,920	1,317,269	(+)	105,349
	050	House Allowances	55,000	105,384	(+)	50,384
	060	Other Personal Allowances	3,785	10,281	(+)	6,496
	080	Passage and Leave Expenses	3,780	3,030	(–)	750
	100	Transport Operating Expenses	75,000	63,050	(–)	11,950
	172	Purchase of Uniforms and Clothing	10,970	5,490	(–)	5,480
	175	Advertising and Publicity	12,000	6,000	(–)	6,000
	190	Miscellaneous Other Charges	5,610	8,560	(+)	2,950
	195	Local Seminars	4,800	3,840	(–)	960

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		112 Preventive Medicine and Promotive Health *–(Contd.)*			
328		**328 Family Planning Maternal and Child Health** *–(Contd.)*			
	196	Evaluation Statistics	6,850	3,430	(–) 3,420
	220	Purchase of Plant and Equipment	6,140	3,140	(–) 3,000
		Change in Net Expenditure Head 328 .. K£			(+) **133,619**
330		**330 Health Education**			
	000	Personal Emoluments	132,479	128,742	(–) 3,737
	050	House Allowances	25,000	58,449	(+) 33,449
	060	Other Personal Allowances	583	1,440	(+) 857
	080	Passage and Leave Expenses	1,510	1,210	(–) 300
	171	Publishing and Printing Expenses	24,000	21,600	(–) 2,400
	172	Purchase of Uniforms and Clothing	4,840	2,420	(–) 2,420
	175	Advertising and Publicity	2,420	2,180	(–) 240
	176	Shows and Exhibitions	12,420	14,974	(+) 2,554
	194	Training and Seminars Expenses	9,070	4,570	(–) 4,500
	220	Purchase of Plant and Equipment	6,050	3,050	(–) 3,000
		Change in Net Expenditure Head 330 .. K£			(+) **20,263**
331		**331 National Public Health Laboratory Services**			
	000	Personal Emoluments	461,273	496,445	(+) 35,172
	050	House Allowances	78,000	74,784	(–) 3,216
	060	Other Personal Allowances	2,163	325	(–) 1,838
	080	Passage and Leave Expenses	7,490	8,000	(+) 510
	110	Travelling and Accommodation Expenses	8,000	9,000	(+) 1,000
	172	Purchase of Uniforms and Clothing	6,050	3,030	(–) 3,020
	175	Advertising and Publicity	1,250	630	(–) 620
	212	Purchase of Bicycles and Motor Cycles	8,000	–	(–) 8,000
	220	Purchase of Plant and Equipment	9,000	–	(–) 9,000
	250	Maintenance of Plant, Machinery and Equipment	35,000	33,000	(–) 2,000
		Change in Net Expenditure Head 331 .. K£			(+) **8,988**
332		**332 Drug Control Inspectorate**			
	000	Personal Emoluments	31,306	33,620	(+) 2,314
	050	House Allowances	7,500	7,058	(–) 442
	060	Other Personal Allowances	865	–	(–) 865
	080	Passage and Leave Expenses	1,620	1,300	(–) 320
	174	Purchase of Stationery	730	548	(–) 182
	175	Advertising and Publicity	700	350	(–) 350
	176	Shows and Exhibitions	450	–	(–) 450
	194	Training Expenses	1,200	600	(–) 600
		Change in Net Expenditure Head 332 .. K£			(–) **895**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		112 Preventive Medicine and Promotive Health *–(Contd.)*				
334		**334 Radiation Control Inspectorate**				
	000	Personal Emoluments	59,883	60,825	(+)	942
	050	House Allowances	11,717	11,508	(–)	209
	060	Other Personal Allowances	1,297	–	(–)	1,297
	080	Passage and Leave Expenses	2,500	2,000	(–)	500
	171	Publishing and Printing Expenses	1,820	910	(–)	910
	175	Advertising and Publicity	1,820	910	(–)	910
	181	Payment of Rents and Rates - Residential	7,500	3,750	(–)	3,750
	220	Purchase of Plant and Equipment	50,000	25,000	(–)	25,000
	260	Maintenance of Buildings and Stations	2,420	–	(–)	2,420
		Change in Net Expenditure Head 334 .. K£			(–)	**34,054**
347		**347 Health Information Systems**				
	000	Personal Emoluments	55,594	62,568	(+)	6,974
	050	House Allowances	13,000	11,248	(–)	1,752
	060	Other Personal Allowances	649	–	(–)	649
	080	Passage and Leave Expenses	1,800	1,440	(–)	360
	131	Cost of Conferences and Meetings	9,300	4,650	(–)	4,650
	174	Stationery and Printing Expenses	15,000	11,250	(–)	3,750
	196	Local Seminars	7,680	3,830	(–)	3,850
		Change in Net Expenditure Head 347 .. K£			(–)	**8,037**
518		**518 Food Control Administrative Services**				
	000	Personal Emoluments	203,264	245,568	(+)	42,304
	050	House Allowances	40,000	53,305	(+)	13,305
	060	Other Personal Allowances	5,949	8,466	(+)	2,517
	080	Passage and Leave Expenses	6,600	5,280	(–)	1,320
	172	Purchase of Uniforms and Clothing	15,000	7,500	(–)	7,500
	174	Purchase of Stationery	3,850	2,888	(–)	962
	212	Purchase of Bicycles and Motor Cycles	45,000	22,500	(–)	22,500
		Change in Net Expenditure Head 518 .. K£			(+)	**25,844**
519		**519 Occupational Health**				
	000	Personal Emoluments	25,846	20,730	(–)	5,116
	050	House Allowances	7,500	6,541	(–)	959
	060	Other Personal Allowances	3,407	793	(–)	2,614
	174	Purchase of Stationery	1,070	738	(–)	332
	220	Purchase of Plant and Equipment	2,310	–	(–)	2,310
		Change in Net Expenditure Head 519 .. K£			(–)	**11,331**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		112 Preventive Medicine and Promotive Health *–(Contd.)*				
520		**520 Health Materials Production Unit**				
	000	Personal Emoluments	50,446	52,941	(+)	2,495
	050	House Allowances	10,000	12,090	(+)	2,090
	060	Other Personal Allowances	1,622	–	(–)	1,622
	080	Passage and Leave Expenses	5,410	4,330	(–)	1,080
	172	Purchase of Uniforms and Clothing	3,330	1,700	(–)	1,630
	174	Purchase of Stationery	2,000	1,900	(–)	100
	194	Training Expenses	6,050	3,030	(–)	3,020
	220	Purchase of Plant and Equipment	12,700	–	(–)	12,700
		Change in Net Expenditure Head 520 .. K£			(–)	**15,567**
		Change in Net Expenditure Subvote 112 K£			(+)	**1,985,308**
		113 Rural Health Services				
335		**335 Rural Health Centres and Dispensaries**				
	000	Personal Emoluments	7,016,570	7,022,418	(+)	5,848
	040	Gratuity and Pensions Contributions	20,000	39,478	(+)	19,478
	050	House Allowances	884,100	694,248	(–)	189,852
	060	Other Personal Allowances	65,000	106,304	(+)	41,304
	100	Transport Operating Expenses	693,530	748,530	(+)	55,000
	110	Travelling and Accommodation Expenses	242,550	252,550	(+)	10,000
	140	Electricity, Water and Conservancy	220,000	330,329	(+)	110,329
	156	Purchase of Oxygen	20,000	70,000	(+)	50,000
	160	Purchase of Food and Rations (Patients)	500,000	775,000	(+)	275,000
	172	Purchase of Uniforms and Clothing (Staff)	50,360	35,252	(–)	15,108
	177	Purchase of Cleansing Materials	50,000	60,000	(+)	10,000
	178	Purchase of Hospital Linen	115,700	200,000	(+)	84,300
	179	Purchase of Uniforms and Clothing (Patients)	46,890	–	(–)	46,890
	200	Replacement of Motor Vehicles	100,000	55,500	(–)	44,500
	202	Replacement of Bicycles and Motor Cycles	25,000	–	(–)	25,000
	220	Purchase of Plant and Equipment	35,000	7,305	(–)	27,695
	250	Maintenance of Plant, Machinery and Equipment	90,000	102,500	(+)	12,500
		Change in Net Expenditure Head 335 .. K£			(+)	**324,714**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		113 Rural Health Services *–(Contd.)*				
336		**336 Rural Health Training and Demonstration Centres**				
	000	Personal Emoluments	1,145,847	1,155,421	(+)	9,574
	050	House Allowances	25,000	144,299	(+)	119,299
	060	Other Personal Allowances	6,489	4,888	(–)	1,601
	080	Passage and Leave Expenses	7,000	5,600	(–)	1,400
	172	Purchase of Uniforms and Clothing (Staff)	31,500	15,750	(–)	15,750
	178	Hospital Linen	21,000	–	(–)	21,000
	220	Purchase of Plant and Equipment	15,000	–	(–)	15,000
		Change in Net Expenditure Head 336 .. K£			(+)	**74,122**
		Change in Net Expenditure Subvote 113 K£			(+)	**398,836**
		114 Health Training				
340		**340 College of Health Professions, Nairobi**				
	000	Personal Emoluments	1,079,585	1,093,048	(+)	13,463
	050	House Allowances	147,097	145,283	(–)	1,814
	060	Other Personal Allowances	5,000	4,807	(–)	193
	080	Passage and Leave Expenses	10,280	8,230	(–)	2,050
	110	Travelling and Accommodation Expenses	250,000	134,150	(–)	115,850
	140	Electricity, Water and Conservancy	60,500	211,410	(+)	150,910
	162	Purchase of Food and Rations (Students)	500,000	555,000	(+)	55,000
	172	Purchase of Uniforms and Clothing (Staff)	26,000	13,000	(–)	13,000
	174	Purchase of Stationery	25,000	32,500	(+)	7,500
	179	Purchase of Uniforms and Clothing (Students)	40,000	100,000	(+)	60,000
	184	Contracted Professional Services	30,000	25,000	(–)	5,000
	193	Fees, Commissions and Honoraria	45,000	40,000	(–)	5,000
	220	Purchase of Plant and Equipment (Non-Medical)	20,000	27,500	(+)	7,500
	250	Maintenance of Plant, Machinery and Equipment	18,000	23,000	(+)	5,000
		Change in Net Expenditure Head 340 .. K£			(+)	**156,466**
344		**344 Field Training Institutions**				
		111 Mathare Medical Training Centre				
	000	Personal Emoluments	236,151	272,337	(+)	36,186
	040	Gratuity and Pensions Contributions	1,000	2,350	(+)	1,350
	050	House Allowances	13,000	84,813	(+)	71,813
	060	Other Personal Allowances	920	1,154	(+)	234
	080	Passage and Leave Expenses	820	660	(–)	160
	110	Travelling and Accommodation Expenses	17,330	10,980	(–)	6,350
	120	Postal and Telegrams Expenses	160	410	(+)	250
	162	Purchase of Food and Rations (Students)	63,000	68,000	(+)	5,000

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		114 Health Training *–(Contd.)*			
344		**344 Field Training Institutions** *–(Contd.)*			
		111 Mathare Medical Training Centre *–(Contd.)*			
	172	Purchase of Uniforms and Clothing (Staff)	2,930	1,470	(–) 1,460
	174	Stationery and Printing	1,500	2,000	(+) 500
	177	Purchase of Cleansing Materials	2,100	2,600	(+) 500
	250	Maintenance of Plant, Machinery and Equipment	6,300	7,050	(+) 750
	260	Maintenance of Buildings and Stations	27,110	25,110	(–) 2,000
		Change in Net Expenditure Subhead 111 K£			(+) **106,613**
		112 Karen College			
	000	Personal Emoluments	60,416	48,577	(–) 11,839
	050	House Allowances	8,500	7,413	(–) 1,087
	060	Other Personal Allowances	390	182	(–) 208
	080	Passage and Leave Expenses	850	680	(–) 170
	100	Transport Operating Expenses	10,000	15,000	(+) 5,000
	110	Travelling and Accommodation Expenses	19,000	11,500	(–) 7,500
	151	Purchase of Drugs and Dressings	5,225	2,725	(–) 2,500
	162	Purchase of Food and Rations (Students)	45,000	52,500	(+) 7,500
	172	Purchase of Uniforms and Clothing (Staff)	2,410	1,210	(–) 1,200
	179	Purchase of Uniforms and Clothing (Students)	5,124	1,624	(–) 3,500
	184	Contracted Professional Services	3,267	2,267	(–) 1,000
		Change in Net Expenditure Subhead 112 K£			(–) **16,504**
		211 Thika Medical Training Centre			
	000	Personal Emoluments	89,110	77,244	(–) 11,866
	050	House Allowances	8,000	8,831	(+) 831
	060	Other Personal Allowances	910	–	(–) 910
	080	Passage and Leave Expenses	1,020	820	(–) 200
	110	Travelling and Accommodation Expenses	25,850	4,000	(–) 21,850
	172	Purchase of Uniforms and Clothing (Staff)	2,580	1,290	(–) 1,290
	184	Contracted Professional Services	5,240	3,240	(–) 2,000
	220	Purchase of Plant and Equipment	4,590	–	(–) 4,590
	260	Maintenance of Buildings and Stations	8,000	11,000	(+) 3,000
		Change in Net Expenditure Subhead 211 K£			(–) **38,875**
		212 Karuri Medical Training Centre			
	000	Personal Emoluments	62,193	60,720	(–) 1,473
	050	House Allowances	6,000	7,300	(+) 1,300
	060	Other Personal Allowances	520	–	(–) 520
	080	Passage and Leave Expenses	1,040	840	(–) 200
	172	Purchase of Uniforms and Clothing (Staff)	1,050	530	(–) 520
	220	Purchase of Plant and Equipment	5,340	–	(–) 5,340
		Change in Net Expenditure Subhead 212 K£			(–) **6,753**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		114 Health Training *–(Contd.)*				
344		**344 Field Training Institutions** *–(Contd.)*				
		231 Murang'a Medical Training Centre				
	000	Personal Emoluments	85,659	83,997	(–)	1,662
	050	House Allowances	11,000	10,205	(–)	795
	060	Other Personal Allowances	570	360	(–)	210
	080	Passage and Leave Expenses	780	630	(–)	150
	100	Transport Operating Expenses	5,640	7,640	(+)	2,000
	110	Travelling and Accommodation Expenses	26,400	22,400	(–)	4,000
	121	Telephone Expenses	840	1,440	(+)	600
	140	Electricity, Water and Conservancy	15,000	18,000	(+)	3,000
	172	Purchase of Uniforms and Clothing (Staff)	2,940	1,470	(–)	1,470
	177	Purchase of Cleansing Materials	2,100	2,600	(+)	500
	184	Contracted Professional Services	4,200	2,100	(–)	2,100
	220	Purchase of Plant and Equipment	4,100	–	(–)	4,100
		Change in Net Expenditure Subhead 231 K£			(–)	**8,387**
		251 Nyeri Medical Training Centre				
	000	Personal Emoluments	120,264	119,867	(–)	397
	050	House Allowances	20,000	20,988	(+)	988
	060	Other Personal Allowances	860	452	(–)	408
	080	Passage and Leave Expenses	1,410	1,130	(–)	280
	220	Purchase of Plant and Equipment	4,520	–	(–)	4,520
		Change in Net Expenditure Subhead 251 K£			(–)	**4,617**
		320 Matuga Medical Training Centre				
	000	Personal Emoluments	14,633	26,071	(+)	11,438
	050	House Allowances	4,444	3,139	(–)	1,305
	060	Other Personal Allowances	350	–	(–)	350
	080	Passage and Leave Expenses	770	620	(–)	150
	172	Purchase of Uniforms and Clothing (Staff)	1,760	880	(–)	880
	220	Purchase of Plant and Equipment	5,350	–	(–)	5,350
		Change in Net Expenditure Subhead 320 K£			(+)	**3,403**
		341 Mombasa Medical Training Centre				
	000	Personal Emoluments	78,084	98,232	(+)	20,148
	050	House Allowances	19,440	4,750	(–)	14,690
	060	Other Personal Allowances	660	–	(–)	660
	080	Passage and Leave Expenses	1,150	920	(–)	230
	100	Transport Operating Expenses	6,800	31,000	(+)	24,200
	110	Travelling and Accommodation Expenses	33,900	27,650	(–)	6,250
	121	Telephone Expenses	1,500	5,000	(+)	3,500
	140	Electricity, Water and Conservancy	27,000	28,200	(+)	1,200
	162	Purchase of Food and Rations (Students)	136,500	142,950	(+)	6,450

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		114 Health Training *–(Contd.)*				
344		**344 Field Training Institutions** *–(Contd.)*				
		341 Mombasa Medical Training Centre *–(Contd.)*				
	172	Purchase of Uniforms and Clothing (Staff)	3,000	1,500	(–)	1,500
	174	Purchase of Stationery	4,450	4,600	(+)	150
	179	Purchase of Uniforms and Clothing (Students)	6,400	3,900	(–)	2,500
	184	Contracted Professional Services	3,900	3,700	(–)	200
	190	Miscellaneous Other Charges	1,890	1,740	(–)	150
	220	Purchase of Plant and Equipment	3,700	–	(–)	3,700
	221	Medical Equipment	2,000	1,000	(–)	1,000
	250	Maintenance of Plant, Machinery and Equipment	3,500	4,500	(+)	1,000
	260	Maintenance of Buildings and Stations	10,000	6,000	(–)	4,000
		Change in Net Expenditure Subhead 341 K£			(+)	**21,768**
		342 Port Reitz School of Clinical Officers				
	000	Personal Emoluments	123,856	185,904	(+)	62,048
	050	House Allowances	20,770	20,984	(+)	214
	060	Other Personal Allowances	300	1,044	(+)	744
	080	Passage and Leave Expenses	790	640	(–)	150
	120	Postal and Telegrams Expenses	7,600	6,800	(–)	800
	172	Purchase of Uniforms and Clothing (Staff)	2,300	1,150	(–)	1,150
	220	Purchase of Plant and Equipment	3,330	–	(–)	3,330
	250	Maintenance of Plant, Machinery and Equipment	1,540	2,340	(+)	800
		Change in Net Expenditure Subhead 342 K£			(+)	**58,376**
		411 Embu Medical Training Centre				
	000	Personal Emoluments	76,080	83,506	(+)	7,426
	050	House Allowances	8,000	7,504	(–)	496
	060	Other Personal Allowances	600	–	(–)	600
	080	Passage and Leave Expenses	660	530	(–)	130
	172	Purchase of Uniforms and Clothing (Staff)	5,000	2,500	(–)	2,500
	220	Purchase of Plant and Equipment	5,400	–	(–)	5,400
		Change in Net Expenditure Subhead 411 K£			(–)	**1,700**
		441 Machakos Medical Training Centre				
	000	Personal Emoluments	104,248	105,582	(+)	1,334
	050	House Allowances	13,000	13,278	(+)	278
	060	Other Personal Allowances	850	–	(–)	850
	080	Passage and Leave Expenses	3,201	2,570	(–)	631
	110	Travelling and Accommodation Expenses	83,070	73,170	(–)	9,900
	140	Electricity, Water and Conservancy	20,000	23,500	(+)	3,500
	162	Purchase of Food and Rations (Students)	90,000	99,500	(+)	9,500
	184	Contracted Professional Services	7,480	3,980	(–)	3,500
	220	Purchase of Plant and Equipment	3,940	–	(–)	3,940

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		114 Health Training *–(Contd.)*				
344		**344 Field Training Institutions** *–(Contd.)*				
		441 Machakos Medical Training Centre *–(Contd.)*				
	221	Medical Equipment	800	500	(–)	300
	250	Maintenance of Plant, Machinery and Equipment	1,750	2,150	(+)	400
	260	Maintenance of Buildings and Stations	13,080	13,380	(+)	300
		Change in Net Expenditure Subhead 441 **K£**			(–)	**3,809**
		461 Meru Medical Training Centre				
	000	Personal Emoluments	54,415	51,747	(–)	2,668
	050	House Allowances	7,988	5,900	(–)	2,088
	060	Other Personal Allowances	510	–	(–)	510
	080	Passage and Leave Expenses	950	760	(–)	190
	100	Transport Operating Expenses	8,000	13,000	(+)	5,000
	110	Travelling and Accommodation Expenses	26,250	17,250	(–)	9,000
	151	Purchase of Drugs and Dressings	4,110	3,110	(–)	1,000
	162	Purchase of Food and Rations (Students)	41,800	65,850	(+)	24,050
	172	Purchase of Uniforms and Clothing (Staff)	2,460	1,230	(–)	1,230
	184	Contracted Professional Services	3,600	3,300	(–)	300
	220	Purchase of Plant and Equipment	3,439	–	(–)	3,439
		Change in Net Expenditure Subhead 461 **K£**			(+)	**8,625**
		511 Garissa Medical Training Centre				
	000	Personal Emoluments	38,083	39,024	(+)	941
	050	House Allowances	7,000	7,848	(+)	848
	060	Other Personal Allowances	2,898	4,425	(+)	1,527
	080	Passage and Leave Expenses	650	1,150	(+)	500
	110	Travelling and Accommodation Expenses	27,000	25,000	(–)	2,000
	140	Electricity, Water and Conservancy	18,390	20,390	(+)	2,000
	172	Purchase of Uniforms and Clothing (Staff)	1,560	780	(–)	780
	184	Contracted Professional Services	2,780	2,280	(–)	500
	220	Purchase of Plant and Equipment	3,240	–	(–)	3,240
		Change in Net Expenditure Subhead 511 **K£**			(–)	**704**
		611 Kisii Medical Training Centre				
	000	Personal Emoluments	99,461	107,094	(+)	7,633
	050	House Allowances	13,000	14,184	(+)	1,184
	060	Other Personal Allowances	410	504	(+)	94
	080	Passage and Leave Expenses	750	600	(–)	150
	110	Travelling and Accommodation Expenses	15,600	13,600	(–)	2,000
	121	Telephone Expenses	530	1,530	(+)	1,000
	140	Electricity, Water and Conservancy	19,350	21,350	(+)	2,000
	172	Purchase of Uniforms and Clothing (Staff)	1,790	900	(–)	890
	184	Contracted Professional Services	3,780	2,780	(–)	1,000

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		114 Health Training *–(Contd.)*				
344		**344 Field Training Institutions** *–(Contd.)*				
		611 Kisii Medical Training Centre *–(Contd.)*				
	220	Purchase of Plant and Equipment	3,450	–	(–)	3,450
		Change in Net Expenditure Subhead 611 K£			(+)	**4,421**
		621 Kisumu Medical Training Centre				
	000	Personal Emoluments	299,243	271,970	(–)	27,273
	050	House Allowances	33,000	32,266	(–)	734
	060	Other Personal Allowances	1,750	2,426	(+)	676
	100	Transport Operating Expenses	12,660	16,160	(+)	3,500
	110	Travelling and Accommodation Expenses	114,780	93,780	(–)	21,000
	120	Postal and Telegrams Expenses	530	630	(+)	100
	140	Electricity, Water and Conservancy	28,440	31,690	(+)	3,250
	151	Drugs and Dressings	14,930	11,930	(–)	3,000
	162	Purchase of Food and Rations (Students)	170,000	180,000	(+)	10,000
	172	Purchase of Uniforms and Clothing (Staff)	13,610	11,110	(–)	2,500
	174	Purchase of Stationery	5,250	5,750	(+)	500
	190	Miscellaneous Other Charges	2,940	3,090	(+)	150
	220	Purchase of Plant and Equipment	2,740	–	(–)	2,740
		Change in Net Expenditure Subhead 621 K£			(–)	**39,071**
		641 Homa Bay Medical Training Centre				
	000	Personal Emoluments	88,682	99,663	(+)	10,981
	050	House Allowances	12,000	12,360	(+)	360
	060	Other Personal Allowances	750	1,007	(+)	257
	080	Passage and Leave Expenses	750	600	(–)	150
	172	Purchase of Uniforms and Clothing (Staff)	3,070	1,540	(–)	1,530
	220	Purchase of Plant and Equipment	2,980	–	(–)	2,980
		Change in Net Expenditure Subhead 641 K£			(+)	**6,938**
		741 Nakuru Medical Training Centre				
	000	Personal Emoluments	322,266	286,315	(–)	35,951
	050	House Allowances	32,448	31,663	(–)	785
	060	Other Personal Allowances	1,650	1,944	(+)	294
	080	Passage and Leave Expenses	1,450	1,160	(–)	290
	100	Transport Operating Expenses	15,400	18,400	(+)	3,000
	110	Travelling and Accommodation Expenses	100,000	94,750	(–)	5,250
	120	Postal and Telegrams Expenses	1,000	750	(–)	250
	162	Purchase of Food and Rations (Students)	240,000	241,000	(+)	1,000
	172	Purchase of Uniforms and Clothing (Staff)	12,500	5,000	(–)	7,500
	173	Library Expenses	2,600	2,300	(–)	300
	174	Purchase of Stationery	8,400	9,900	(+)	1,500
	184	Contracted Professional Services	8,930	8,180	(–)	750

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		114 Health Training *–(Contd.)*				
344		**344 Field Training Institutions** *–(Contd.)*				
		741 Nakuru Medical Training Centre *–(Contd.)*				
	190	Miscellaneous Other Charges	1,500	3,000	(+)	1,500
	220	Purchase of Plant and Equipment	8,500	–	(–)	8,500
	221	Medical Equipment	3,000	2,500	(–)	500
	260	Maintenance of Buildings and Stations	25,000	1,450	(–)	23,550
		Change in Net Expenditure Subhead 741 K£			(–)	**76,332**
		771 Eldoret Medical Training Centre				
	000	Personal Emoluments	61,833	68,358	(+)	6,525
	050	House Allowances	6,922	18,032	(+)	11,110
	060	Other Personal Allowances	750	389	(–)	361
	080	Passage and Leave Expenses	880	1,630	(+)	750
	100	Transport Operating Expenses	8,000	10,750	(+)	2,750
	110	Travelling and Accommodation Expenses	20,500	15,500	(–)	5,000
	120	Postal and Telegrams Expenses	120	145	(+)	25
	151	Drugs and Dressings	14,500	9,250	(–)	5,250
	162	Purchase of Food and Rations (Students)	49,000	54,000	(+)	5,000
	172	Purchase of Uniforms and Clothing (Staff)	1,830	830	(–)	1,000
	174	Purchase of Stationery	2,860	3,860	(+)	1,000
	179	Purchase of Uniforms and Clothing (Students)	6,000	7,000	(+)	1,000
	184	Contracted Professional Services	3,500	2,250	(–)	1,250
	190	Miscellaneous Other Charges	2,800	3,300	(+)	500
	220	Purchase of Plant and Equipment	3,030	4,030	(+)	1,000
	250	Maintenance of Plant, Machinery and Equipment	2,900	3,375	(+)	475
	260	Maintenance of Buildings and Stations	9,000	8,750	(–)	250
		Change in Net Expenditure Subhead 771 K£			(+)	**17,024**
		810 Kabarnet Medical Training Centre				
	000	Personal Emoluments	50,457	12,126	(–)	38,331
	050	House Allowances	6,489	2,345	(–)	4,144
	060	Other Personal Allowances	5,741	72	(–)	5,669
	080	Passage and Leave Expenses	810	650	(–)	160
	151	Drugs and Dressings	13,300	10,500	(–)	2,800
	172	Purchase of Uniforms and Clothing	1,750	880	(–)	870
	220	Purchase of Plant and Equipment	3,240	14,740	(+)	11,500
	260	Maintenance of Buildings and Stations	26,160	12,160	(–)	14,000
		Change in Net Expenditure Subhead 810 K£			(–)	**54,474**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		114 Health Training *–(Contd.)*				
344		**344 Field Training Institutions** *–(Contd.)*				
		931 Kakamega Medical Training Centre				
	000	Personal Emoluments	75,971	68,142	(–)	7,829
	050	House Allowances	13,000	11,992	(–)	1,008
	060	Other Personal Allowances	850	288	(–)	562
	080	Passage and Leave Expenses	940	760	(–)	180
	172	Purchase of Uniforms and Clothing (Staff)	2,640	1,320	(–)	1,320
	220	Purchase of Plant and Equipment	5,630	–	(–)	5,630
		Change in Net Expenditure Subhead 931 K£			(–)	**16,529**
		Change in Net Expenditure Head 344 .. K£			(–)	**40,587**
345		**345 Other Training Institutions**				
		310 Kilifi School of Maintenance				
	000	Personal Emoluments	20,290	34,524	(+)	14,234
	050	House Allowances	3,500	5,970	(+)	2,470
	060	Other Personal Allowances	120	–	(–)	120
	080	Passage and Leave Expenses	780	630	(–)	150
	100	Transport Operating Expenses	7,650	8,650	(+)	1,000
	110	Travelling and Accommodation Expenses	6,050	7,073	(+)	1,023
	164	Purchase of Animal Foods	2,420	1,210	(–)	1,210
	172	Purchase of Uniforms and Clothing	2,030	720	(–)	1,310
	173	Library Expenses	8,900	7,900	(–)	1,000
	174	Purchase of Stationery	2,420	2,630	(+)	210
	179	Purchase of Uniforms and Clothing (Students)	3,390	2,367	(–)	1,023
	184	Contracted Professional Services	8,080	4,580	(–)	3,500
	220	Purchase of Plant and Equipment	3,330	–	(–)	3,330
	250	Maintenance of Plant, Machinery and Equipment	8,690	13,190	(+)	4,500
	260	Maintenance of Buildings and Stations	7,880	8,180	(+)	300
		Change in Net Expenditure Subhead 310 K£			(+)	**12,094**
		343 Mombasa School of Maintenance				
	100	Transport Operating Expenses	5,080	–	(–)	5,080
		430 Kitui Better Living Institute				
	000	Personal Emoluments	10,034	8,475	(–)	1,559
	050	House Allowances	20,500	3,502	(–)	16,998
	060	Other Personal Allowances	580	–	(–)	580
	172	Purchase of Uniforms and Clothing	1,760	880	(–)	880
	179	Purchase of Uniforms and Clothing (Students)	8,670	–	(–)	8,670
	184	Contracted Professional Services	2,510	–	(–)	2,510

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		114 Health Training *–(Contd.)*			
345		**345 Other Training Institutions** *–(Contd.)*			
		430 Kitui Better Living Institute *–(Contd.)*			
	220	Purchase of Plant and Equipment	9,550	–	(–) 9,550
		Change in Net Expenditure Subhead 430 K£			(–) **40,747**
		460 Meru School of Maintenance			
	000	Personal Emoluments	9,507	19,246	(+) 9,739
	050	House Allowances	1,400	–	(–) 1,400
	060	Other Personal Allowances	120	–	(–) 120
	100	Transport Operating Expenses	9,240	10,740	(+) 1,500
	162	Purchase of Food and Rations (Students)	21,900	20,400	(–) 1,500
	172	Purchase of Uniforms and Clothing	2,030	1,020	(–) 1,010
	179	Purchase of Uniforms and Clothings (Students)	5,340	2,670	(–) 2,670
	250	Maintenance of Plant, Machinery and Equipment	9,210	11,880	(+) 2,670
		Change in Net Expenditure Subhead 460 K£			(+) **7,209**
		712 Loitokitok School of Maintenance			
	000	Personal Emoluments	12,235	19,083	(+) 6,848
	050	House Allowances	2,584	2,908	(+) 324
	060	Other Personal Allowances	100	–	(–) 100
	080	Passage and Leave Expenses	680	238	(–) 442
	100	Transport Operating Expenses	7,080	9,692	(+) 2,612
	110	Travelling and Accommodation Expenses	15,600	14,040	(–) 1,560
	120	Postal and Telegrams Expenses	350	250	(–) 100
	172	Purchase of Uniforms and Clothing	1,050	530	(–) 520
	250	Maintenance of Plant, Machinery and Equipment	2,350	2,060	(–) 290
		Change in Net Expenditure Subhead 712 K£			(+) **6,772**
		770 Uasin Gishu Medical School			
	000	Personal Emoluments	31,726	32,060	(+) 334
	050	House Allowances	2,685	4,255	(+) 1,570
	060	Other Personal Allowances	120	84	(–) 36
	080	Passage and Leave Expenses	650	520	(–) 130
	172	Purchase of Uniforms and Clothing (Staff)	1,300	650	(–) 650
		Change in Net Expenditure Subhead 770 K£			(+) **1,088**
		Change in Net Expenditure Head 345 .. K£			(–) **18,664**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		114 Health Training *–(Contd.)*			
514		**514 District In-Service Training Services**			
	000	Personal Emoluments	18,344	15,996	(–) 2,348
	050	House Allowances	5,948	1,538	(–) 4,410
	060	Other Personal Allowances	594	–	(–) 594
	171	Publishing and Printing Expenses	9,740	8,770	(–) 970
	194	Training Expenses	82,106	73,896	(–) 8,210
	195	Teaching Materials	6,954	6,264	(–) 690
	230	Purchase of Office Equipment	10,000	5,000	(–) 5,000
	260	Maintenance of Buildings and Stations	3,320	1,660	(–) 1,660
		Change in Net Expenditure Head 514 .. K£			(–) **23,882**
		Change in Net Expenditure Subvote 114 K£			(+) **73,333**
		116 Medical Supplies Co-ordinating Unit			
355		**355 Medical Supplies Co-ordinating Units**			
	000	Personal Emoluments	321,907	349,976	(+) 28,069
	050	House Allowances	97,344	67,389	(–) 29,955
	060	Other Personal Allowances	2,704	2,893	(+) 189
	080	Passage and Leave Expenses	7,571	6,061	(–) 1,510
	100	Transport Operating Expenses	141,120	139,120	(–) 2,000
	121	Telephone Expenses	11,440	24,946	(+) 13,506
	140	Electricity, Water and Conservancy	9,560	12,060	(+) 2,500
	172	Purchase of Uniforms and Clothing	8,320	3,160	(–) 5,160
	190	Miscellaneous Other Charges	11,440	14,940	(+) 3,500
	191	Insurance Cover (Medical Stores)	57,200	30,694	(–) 26,506
	220	Purchase of Plant and Equipment	15,600	–	(–) 15,600
	230	Purchase of Office Equipment	5,000	3,000	(–) 2,000
	250	Maintenance of Plant, Machinery and Equipment	6,800	8,860	(+) 2,060
	260	Maintenance of Buildings and Stations	18,720	16,220	(–) 2,500
		Change in Net Expenditure Head 355 .. K£			(–) **35,407**
356		**356 Pharmacy Services**			
	000	Personal Emoluments	271,108	243,282	(–) 27,826
	050	House Allowances	28,121	59,806	(+) 31,685
	060	Other Personal Allowances	1,622	288	(–) 1,334
	080	Passage and Leave Expenses	10,770	8,620	(–) 2,150
	172	Purchase of Uniforms and Clothing	2,750	1,380	(–) 1,370
	250	Maintenance of Plant, Machinery and Equipment	10,000	5,000	(–) 5,000
	260	Maintenance of Buildings and Stations	7,000	–	(–) 7,000
		Change in Net Expenditure Head 356 .. K£			(–) **12,995**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93					
II. Heads and Items under which this Vote will be accounted for by the Ministry of Health					
HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		Change in Net Expenditure Subvote 116 K£			(–) 48,402
		Total Change in Net Expenditure Vote R11 MINISTRY OF HEALTH K£			(+) 12,264,448

			K£
Total original net Estimates			157,225,420
Add – Sum now required		(+)	12,264,448
NET TOTAL		K£	169,489,868

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

110 General Administration and Planning

310 Headquarters Administrative Services

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of Mbithi Salaries Review Committee Report.

040 Gratuity and Pensions Contributions
Additional funds are reguired due to pending gratuity claims.

050 House Allowance
Additional funds are required due to payment of house allowance to qualified married women.

060 Other Personal Allowances
Additional funds are reguired due to inceased payment of allowances to Doctors.

100 Transport Operating Expenses
Additional provision is required due to increased cost of fuel, tyres and general maintenance.

110 Travelling and Accommodation Expenses
Additional funds are required due to increased claims under this item.

121 Telephone Expenses
Additional funds are required due to increased cost of telephone charges and services.

130 Official Entertainment
Additional funds are reguired to cater for increased cost in organisation and other related services.

140 Electricity, Water and Conservancy
Additional funds are required to settle pending bills.

174 Purchase of Stationery
Additional funds are required due to high cost of stationery.

198 Compensation and Ex-Gratia Payments
Additional funds are required to pay compensation arising from court cases.

220 Purchase of Plant and Equipment
Additional funds are required to pay for Oxygen Extractors.

311 Headquarters Administrative Professional Services

000 Personal Emoluments
Additional funds are required to cater for Salary increases arising from the implementation of Mbithi Salaries Review Committee Report.

312 Provincial Professional Administrative Services

110 Nairobi Province

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of Mbithi Salaries Review Committee Report.

050 House Allowance
Additional funds are required due to payment of house allowance to qualified married women.

060 Other Personal Allowances
Additional funds are required due to increased payment of allowances to Doctors.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

110 General Administration and Planning *–(Contd.)*

312 Provincial Professional Administrative Services *–(Contd.)*

200 Central Province

000 Personal Emoluments
Additional funds are required due to revision of salaries from Mbithi Salaries Review Committee Report.

050 House Allowance
Additional funds are required due to payment of house allowance to qualified married women.

060 Other Personal Allowances
Additional provision is required to cater for addditional staff.

100 Transport Operating Expenses
Additional funds are required due to increased cost of lubricants, fuel, tyres and general maintenance.

300 Coast Province

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of Mbithi Salaries Review Committee Report.

050 House Allowance
Additional funds are required due to payment of house allowance to qualified married women.

400 Eastern Province

000 Personal Emoluments
Additional funds are required due to revision of salaries arising from Mbithi Salaries Review Committee Report.

050 House Allowances
Additional funds are required due to payment of house allowance to qualifed married women.

500 North-Eastern Province

100 Transport Operating Expenses
Additional funds are required due to increased cost of lubricants, fuel, tyres and general maintenance.

110 Travelling and Accommodation Expenses
Additional funds are required to meet increased claims.

190 Miscellaneous Other Charges
Additional provision is required to purchase cleansing material.

600 Nyanza Province

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

100 Transport Operating Expenses
Additional funds are required due to increased cost of lubricants, fuel, tyres and general maintenance.

700 Rift Valley Province

000 Personal Emoluments
Additional funds are required due to revision of salaries arising from Mbithi Salaries Review Committee Report.

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

110 General Administration and Planning *–(Contd.)*

312 Provincial Professional Administrative Services *–(Contd.)*

900 Western Province

000 Personal Emoluments
Additional funds are required due to revision of salaries from Mbithi Salaries Review Committee Report.

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

060 Other Personal Allowances
Additional funds are required to cater for addtional staff.

348 Medical Legal Services

000 Personal Emoluments
Aadditional funds are required due to revision of salaries arising from Mbithi Salaries Review Committee Report.

080 Passage and Leave Expenses
Additional funds are required due to increased claims.

130 Official Entertainment
Additional funds are required to cater for increased cost in organisation and other related services.

151 Chemicals and Reagents
Additional funds are required due to increased cost of chemicals.

174 Purchase of Stationery
Additional funds are required due to increased cost of stationery.

190 Miscellaneous Other Charges
Additional provision is required due to increased cost on legal servises.

230 Purchase of Office Equipment
Additional funds are required due to increased cost of office equipment.

349 Planning and Feasibility Studies

000 Personal Emoluments
Additional funds are required due to revision of salaries arising from Mbithi Salaries Review Committee Report.

111 Curative Health

315 Kenyatta National Hospital

340 Grants to Kenyatta National Hospital
Additional funds are required due to revision of salaries arising from Mbithi Salaries Review Committee Report.

316 Provincial Hospitals

110 Nairobi Province

000 Personal Emoluments
Additional funds are required due to revision of salaries arising from Mbithi Salaries Review Committee Report.

060 Other Personal Allowances
Additional funds are required due to increased claims for Doctors allowances.

140 Electricity, Water and Conservancy
Additional funds are required to settle pending bills.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

111 Curative Health *–(Contd.)*

316 Provincial Hospitals *–(Contd.)*

110 Nairobi Province *–(Contd.)*

220 Purchase of Plant and Equipment
Additional funds are required to purchase Oxygen preparation plant and sterile preparation unit.

200 Nyeri Provincial General Hospital

000 Personal Emoluments
Additional funds are required due to revision of salaries arising from Mbithi Salaries Review Committee Report.

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

060 Other Personal Allowances
Additional funds are required due to increased claims for Doctors allowances.

100 Transport Operating Expenses
Additional funds are required due to increased cost of lubricants, fuel, tyres and general maintenance.

160 Purchase of Food and Rations(Patients)
Additional funds are required due to increased prices of foodstuff.

174 Purchase of Stationery
Additional funds are required due to increased cost of stationery.

177 Purchase of Cleansing Materials
Additional funds are required due to increased cost of materials.

300 Coast Provincial General Hospital

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of Mbithi Salaries Review Committee Report.

060 Other Personal Allowances
Additional provision is required to cater for additional staff.

110 Travelling and Accommodation Expenses
Additional funds are required to meet the increased claims under this item.

400 Machakos Provincial General Hospital

000 Personal Emoluments
Additional funds are required due to revision of salaries arising from Mbithi Salaries Review Committee Report.

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

060 Other Personal Allowances
Additional funds are required to cater for additional staff.

100 Transport Operating Expenses
Additional funds are required due to increased cost of lubricants, fuel, tyres and general maintenance.

140 Electricity, Water and Conservancy
Additional funds are required to settle pending bills.

156 Purchase of Oxygen
Additional funds are required due to increased cost of Oxygen.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

111 Curative Health *–(Contd.)*

316 Provincial Hospitals *–(Contd.)*

500 Garissa Provincial General Hospital

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

060 Other Personal Allowances
Additional funds are required due to increased hardship allowance claims.

600 Nyanza Provincial General Hospital

000 Personal Emoluments
Additional funds are required due to revision of salaries arising from Mbithi Salaries Review Committee Report.

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

060 Other Personal Allowances
Additional provision is required to cater for additional staff.

100 Transport Operating Expenses
Additional funds are required due to increased cost of lubricants, fuel, tyres and general maintenance.

140 Electricity, Water and Conservancy
Additional funds are required to settle pending bills.

158 Purchase of Dressings and Non-Pharmaceutical Items
Additional funds are required to meet the increased cost of dressing materials and Non-Pharmaceutical items.

177 Purchase of Cleansing Materials
Additional funds are required due to increased cost of materirals.

260 Maintenance of Buildings and Stations
Additional funds are required due to increased cost of building materials.

700 Nakuru Provincial General Hospital

000 Personal Emoluments
Additional funds are required due to revision of salaries arising from Mbithi Salaries Review Committee Report.

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

060 Other Personal Allowances
Additional funds are required to cater for additional staff.

100 Transport Operating Expenses
Additional funds are required due to increased cost of lubricants, fuel, tyres and general maintenance.

156 Purchase of Oxygen
Additionaal funds are required due to increased cost of Oxygen.

900 Kakamega Provincial General Hospital

000 Personal Emoluments
Additional funds are required due to revision of salaries arising from Mbithi Salaries Review Committee Report.

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

111 Curative Health *–(Contd.)*

316 Provincial Hospitals *–(Contd.)*

900 Kakamega Provincial General Hospital *–(Contd.)*

060 Other Personal Allowances
Additional provision is required to cater for additional staff.

110 Travelling and Accommodation Expenses
Additional funds are required to meet increased claims under this item.

156 Purchase of Oxygen
Additional funds are reguired due to inceased cost of Oxygen.

174 Purchase of Stationery
Additional funds are required due to increased cost of stationery.

177 Purchase of Cleansing Materials
Additional funds are required due to increased cost of materials.

317 District Hospitals

201 Karatina Sub-District Hospital

000 Personal Emoluments
Additional funds are required due to revision of salaries arising from Mbithi Salaries Review Committee Report.

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

060 Other Personal Allowances
Additional funds are required to cater for additional staff.

100 Transport Operating Expenses
Addditional funds are required due to increased cost of lubricants, fuel, tyres and general maintenance.

202 Othaya Sub-District Hospital

000 Personal Emoluments
Additional funds are required due to revision of salaries arising from Mbithi salaries Review Committee Report.

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

060 Other Personal Allowances
Additional funds are required to cater for additional staff.

203 Mukurwe-ini Sub-District Hospital

000 Personal Emoluments
Additional funds are required due to revision of salaries arising from Mbithi Salaries Review Committee Report.

060 Other Personal Allowances
Additional funds are required to cater for additional staff.

204 Mount Kenya Sub-District Hospital

000 Personal Emoluments
Additional funds are required due to revision of salaries arising from Mbithi Salaries Review Committee Report.

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

111 Curative Health *–(Contd.)*

317 District Hospitals *–(Contd.)*

204 Mount Kenya Sub-District Hospital *–(Contd.)*

060 Other Personal Allowances
Additional funds are required to cater for additional staff.

211 Thika Sub-District Hospital

000 Personal Emoluments
Additional funds are required due to revision of salaries arising from Mbithi Salaries Review Committee Report.

060 Other Personal Allowances
Additional funds are required to cater for additional staff.

156 Purchase of Oxygen
Additional funds are reguired due to increased cost of oxygen.

250 Maintenance of Plant, Machinery and Equipment
Addition funds are required due to increased prices of spare parts.

260 Maintenance of Buildings and Stations
Additonal funds are required due to increased prices of building materials.

212 Gatundu Sub-District Hospital

050 House Allowances
Additional funds are required due to payemnt of house allowance to qualified married women.

121 Telephone Expenses
Additional funds are required to meet the increased cost of telephone charges, and payment of pending bills.

156 Purchase of Oxygen
Additonal funds are required due to increased cost of Oxgen.

158 Purchase of Dressing and Non-Pharmaceutical Items
Additional funds are required due to increased cost of materials.

177 Purchase of Cleansing Materials
Additional funds are required to settle pending bills.

213 Tigoni Sub-District Hospital

100 Transport Operating Expenses
Additional funds are required due to increased cost of lubricants, fuel,tyres and general maintenance.

140 Electricity, Water and Conservancy
Additional funds are required to settle pending bills.

220 Kerugoya District Hospital

110 Travelling and Accommodation Expenses
Additional funds are required to meet increased claims under this item.

190 Miscellaneous Other Charges
Additional provision is required to purchase cleansing materials.

230 Murang'a District Hospital

000 Personal Emoluments
Additional funds are required due to revision of salaries arising from Mbithi Salaries Review Committee Report.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

111 Curative Health *–(Contd.)*

317 District Hospitals *–(Contd.)*

230 Murang'a District Hospital *–(Contd.)*

050 House Allowances
Additional funds are required due to payment of house allowance to qualifed married women.

060 Other Personal Allowances
Additional funds are required to cater for additional staff.

160 Purchase of Food and Rations (Patients)
Additional funds are required due to increased prices of foodstuff.

231 Muriranjas Sub-District Hospital

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

240 Nyahururu District Hospital

000 Personal Emoluments
Additional funds are required due to revision of salaries arising from Mbithi Salaries Review Committee Report.

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

241 Olkalou Sub-District Hospital

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

060 Other Personal Allowances
Additional funds are required to cater for additional staff.

100 Transport Operating Expenses
Additional funds are required due to increased cost of lubricants, fuel, tyres and general maintenance.

110 Travelling and Accommodation Expenses
Additional funds are required due to increased claims.

140 Electricity, Water and Conservancy
Additional funds are reguired due to increased cost of electricity, water and payment of pending bills.

260 Maintenance of Buildings and Stations
Additional funds are required due to increased prices of building materials.

310 Kilifi District Hospital

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

060 Other Personal Allowances
Additional funds are required to cater for additional staff.

311 Malindi Sub-District Hospital

000 Personal Emoluments
Additional funds are required due to revision of salaries arising from Mbithi Salaries Review Committee Report.

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

060 Other Personal Allowances
Additional funds are required to cater for additional staff.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

111 Curative Health *–(Contd.)*

317 District Hospitals *–(Contd.)*

320 Kwale Hospital

000 Personal Emoluments
Additional funds are required due to revision of salaries from Mbithi Salaries Review Committee Report.

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

060 Other Personal Allowances
Additional funds are required to cater for additional staff.

322 Kinango Sub-District Hospital

050 House Allowances
Additional funds are required due to payment of house allowance to qualifed married women.

100 Transport Operating Expenses
Additional funds are required due to increased cost of lubricants, fuel, tyres and general maintenance.

160 Purchase of Food and Rations (Patients)
Additional funds are required due to increased prices of foodstuff.

330 Lamu District Hospital

000 Personal Emoluments
Additional funds are required due to revision of salaries arising from Mbithi Salaries Review Committee Report.

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

060 Other Personal Allowances
Additional funds are required to cater for additional staff.

350 Taveta Sub-District Hospital

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

156 Purchase of Oxygen
Additional funds are required due to increased cost of Oxygen.

351 Wesu District Hospital

000 Personal Emoluments
Additional funds are required due to revision of salaries from Mbithi Salaries Review Committee Report.

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

060 Other Personal Allowances
Additional funds are required to cater for additional staff.

352 Moi Sub-District Hospital - Voi

100 Transport Operating Expenses
Additional funds are required due to increased cost of lubricants, fuel,tyres and general maintenance.

140 Electricity, Water and Conservancy
Additional funds are required to settle pending bills.

177 Purchase of Cleansing Materials
Additional funds are required due to increased prices of materials.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

111 Curative Health *–(Contd.)*

317 District Hospitals *–(Contd.)*

352 Moi Sub-District Hospital - Voi *–(Contd.)*

190 Miscellaneous Other Charges
Additional funds are required to purchase cleansing material.

361 Hola District Hospital

060 Other Personal Allowances
Additional funds are required to cater for additional staff.

362 Ngao Sub-District Hospital

060 Other Personal Allowances
Additional funds are required to cater for additional staff.

100 Transport Operating Expenses
Additional funds are required due to increased cost of lubricants, fuel, tyres and general maintenance.

410 Embu District Hospital

000 Personal Emoluments
Additional funds are required due to revision of salaries arising from Mbithi Salaries Review Committee Report.

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

060 Other Personal Allowances
Additional funds are required to cater for additional staff.

156 Purchase of Oxygen
Additional funds are required due to increased cost of oxygen.

174 Purchase of Stationery
Additional funds are required due to increased cost of stationery.

190 Miscellaneous Other Charges
Additional funds are required to purchase cleansing materials.

411 Ishiara Sub-District Hospital

100 Transport Operating Expenses
Additional funds are required due to increased cost of lubricants, fuel, tyres and general maintenance.

412 Runyenjes Sub-District Hospital

000 Personal Emoluments
Additional funds are required due to revision of salaries arising from Mbithi Salaries Review Committee Report.

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

060 Other Personal Allowances
Additional funds are required to cater for increased acting allowance by Dctors.

100 Transport Operating Expenses
Additional fund are required due to increased cost of lubricants, fuel and general maintenance.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

111 Curative Health *–(Contd.)*

317 District Hospitals *–(Contd.)*

420 Isiolo District Hospital

000 Personal Emoluments
Additional funds are required due to revision of salaries arising from Mbithi Salaries Review Committee Report.

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

060 Other Personal Allowances
Additional funds are required due to increased hardship allowance claims.

430 Kitui District Hospital

000 Personal Emoluments
Additional funds are required due to revision of salaries from Mbithi Salaries Review Committee Report.

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

060 Other Personal Allowances
Additional funds are required due to additional staff.

431 Mwingi Sub-District Hospital

060 Other Personal Allowances
Additional funds are required to cater for additional staff.

441 Kangundo Sub-District Hospital

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

442 Kathiani District Hospital

190 Miscellaneous Other Charges
Additional funds are required to purchase cleansing material.

444 Makindu Sub-District Hospital

060 Other Personal Allowances
Additional funds are required to cater for additional staff.

450 Marsabit District Hospital

000 Personal Emoluments
Additional funds are required due to revision of salaries arising from Mbithi Salaries Review Committee Report.

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

060 Other Personal Allowances
Additional funds are required due to increased hardship allowance claims.

160 Purchase of Food and Rations (Patients)
Additional funds are required due to increased cost of foodstuff.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

111 Curative Health *–(Contd.)*

317 District Hospitals *–(Contd.)*

451 Moyale Sub-District Hospital

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

060 Other Personal Allowances
Additional funds are required due to increased hardship allowance claims.

460 Meru District Hospital

000 Personal Emoluments
Additional funds are required due to revision of salaries arising from Mbithi Salaries Review Committee Report.

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

060 Other Personal Allowances
Additional funds are required to cater for additional staff.

100 Transport Operating Expenses
Additional funds are required due to increased cost of lubricants fuel,tyres and general maintenance.

156 Purchase of Oxygen
Additional funds are required due to increased cost of oxgen.

462 Chuka Sub-District Hospital

050 House Allowances
Addional funds are required due to payment of house allowance to qualified married women.

100 Transport Operating Expenses
Additional funds are required due to increased cost of lubricants, fuel, tyres and general maintenance.

190 Miscellaneous Other Charges
Additional funds are required to purchase cleansing materials.

470 Makueni District Hospital

050 House Allowance
Additional funds are requireo due to payment of house allowance to qualified married women.

520 Mandera District Hospital

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

060 Other Personal Allowances
Additional funds are required due to increased hardship allowance claims.

160 Purchase of Food and Rations (Patients)
Additional funds are required due to increased prices of foodstuff.

530 Wajir District Hospital

000 Personal Emoluments
Additional funds are required due to revision of salaries arising from Mbithi Salaries Review Committee Report.

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

060 Other Personal Allowances
Additional funds are required due to increased hardship allowance claims.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

111 Curative Health *–(Contd.)*

317 District Hospitals *–(Contd.)*

610 Kisii District Hospital

000 Personal Emoluments
Additional funds are required due to salary increases arising from the implementation of Mbithi Salaries Review Committee Report.

050 House Allowances
Additionald funds are required due to payment of house allowance to qualified married women.

151 Purchase of Drugs and Dressings
Additional funds are required due to increased prices of Drugs and materials.

156 Purchase of Oxygen
Additional funds are required due to increased cost of oxygen.

630 Siaya District Hospital

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

190 Miscellaneous Other Charges
Additional funds are required to purchase cleansing material.

250 Maintenance of Plant, Machinery and Equipment
Additional funds are required due to high prices of spare parts.

260 Maintenance of Buildings and Stations
Additional funds are required due to increased prices of building materials.

640 Homa Bay District Hospital

000 Personal Emoluments
Additional funds are required due to revision of salaries arising from Mbithi Salaries Review Committee Report.

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

642 Victoria Sub-District Hospital

000 Personal Emoluments
Additional funds are required due to revision of salaries arising from Mbithi Salaries Review Committee Report.

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

060 Other Personal Allowances
Additional provision is required to cater for additional staff.

643 Old Nyanza District Hospital

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of Mbithi salaries Review Committee Report.

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

060 Other Personal Allowances
Additional provision is required to cater for additional staff.

100 Transport Operating Expenses
Additional funds are required due to increased cost of lubricants, fuel, tyres and general maintenance.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

111 Curative Health *–(Contd.)*

317 District Hospitals *–(Contd.)*

643 Old Nyanza District Hospital *–(Contd.)*

110 Travelling and Accommodation Expenses
Additional funds are required to cater for increased claims under this item.

160 Purchase of Food and Rations (Patients)
Additional funds are required due to increased prices of foodstuff.

177 Purchase of Cleansing Materials
Additional funds are required due to increased cost of materials.

650 Nyamira District Hospital

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of Mbithi Salaries Review Committee Report.

050 House Allowance
Additional funds are required due to payment of house allowance to qualified married women.

100 Transport Operating Expenses
Additional funds are required due to increased cost of lubricants, fuel, tyres and general maitenance.

710 Kajiado District Hospital

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of Mbithi Salaries Review Committee Report.

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

100 Transport Operating Expenses
Additional funds are required due to increased cost of lubricants, fuel, tyres and general maintenance.

720 Kericho District Hospital

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

721 Londiani Sub-District Hospital

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of Mbithi Salaries Review Committee Report.

050 House Allowances
Additional funds are required due to payment fo house allowance to qualified married women.

722 Kapkatet Sub-District Hospital

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

730 Nanyuki District Hospital

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of Mbithi Salaries Review Committee Report.

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

111 Curative Health *–(Contd.)*

317 District Hospitals *–(Contd.)*

730 Nanyuki District Hospital *–(Contd.)*

060 Other Personal Allowances
Additional provision is required to cater for additional staff.

741 Naivasha Sub-District Hospital

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of Mbithi Salaries Review Committee Report.

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

100 Transport Operating Expenses
Additional funds are required due to increased cost of lubricants, fuel, tyres and general maintenance.

742 Molo Sub-District Hospital

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from implementation of Mbithi Salaries Review Committee Report.

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

060 Other Personal Allowances
Additional provision is required to cater for additional staff.

743 Elburgon Sub-District Hospital

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of Mbithi Salaries Review Committee Report.

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

750 Narok District Hospital

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of Mbithi Salaries Review Committee Report.

760 Kitale District Hospital

060 Other Personal Allowances
Additional provision is required to cater for additional staff.

160 Purchase of Food and Rations (Patients)
Additional funds are required due to increased prices of foodstuff.

770 Eldoret District Hospital

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of Mbithi Salaries Review Committee Report.

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

060 Other Personal Allowances
Additional provision is required to cater for additional staff.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

111 Curative Health *–(Contd.)*

317 District Hospitals *–(Contd.)*

810 Kabarnet District Hospital

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of Mbithi Salaries Review Committee Report.

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

060 Other Personal Allowances
Additional provision is required due to increased hardship allowance claims.

820 Iten District Hospital

000 Personal Emoluments
Additional funds are required to cater for salary increases arisisng from the implementation of Mbithi Salaries Review Committee Report.

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

060 Other Personal Allowances
Additional provision is required to cater for additional staff.

830 Kapsabet District Hospital

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

060 Other Personal Allowances
Additional provision is required to cater for additional staff.

831 Nandi Hills Sub-District Hospital

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

115 Patients Travelling Expenses
Additional funds are required due to increased cost of travelling.

160 Purchase of Food and Rations (Patients)
Additional funds are required due to increased prices of foodstuff.

840 Maralal Sub-District Hospital

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of Mbithi Salaries Review Committee Report.

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

060 Other Personal Allowances
Additional provision is required to cater for additional staff.

850 Lodwar District Hospital

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of Mbithi Salaries Review Committee Report.

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

111 Curative Health *–(Contd.)*

317 District Hospitals *–(Contd.)*

850 Lodwar District Hospital *–(Contd.)*

060 Other Personal Allowances
Additional funds are required due to increased hardship allowance claims.

851 Lokitaung Sub-District Hospital

060 Other Personal Allowances
Additional funds are required due to increased hardship allowance claims.

860 West Pokot District Hospital

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of Mbithi Salaries review Committee Report.

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

060 Other Personal Allowances
Additional provision is required due to increased hardship allowance claims.

910 Bungoma District Hospital

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of Mbithi Salaries Review Committee Report.

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

911 Webuye District Hospital

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of Mbithi Salaris Review Committee Report.

920 Busia District Hospital

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of Mbithi Salaries Review Committee Report.

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

100 Transport Operating Expenses
Additional funds are required due to increased cost of lubricants, fuel, tyres and general maintenance.

160 Purchase of Food and Rations (Patients)
Additional funds are required due to increased prices of foodstuff.

921 Port Victoria Sub-District Hospital

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

100 Transport Operating Expenses
Additional funds are required due to increased cost of lubricants, fuel, tyres and general maintenance.

110 Travelling and Accommodation Expenses
Additional funds are required due to increased claims under this item.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

111 Curative Health *–(Contd.)*

317 District Hospitals *–(Contd.)*

922 Alupe Sub-District Hospital

140 Electricity, Water and Conservancy
Additional funds are required to settle pending bills.

318 Psychiatric Services

111 Mathare Psychiatric Services

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of Mbithi Salaries Review Committee Report.

060 Other Personal Allowances
Additional funds are required to cater for additional staff.

223 Therapy Appliance O.T and Physiotherapist
Additional funds are required due to increased cost of Therapy appliances.

741 Gilgil Psychiatric Services

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of Mbithi Salaries Review Committee Report.

100 Transport Operating Expenses
Additional funds are required due to increased cost of lubricants, fuel, tyres and general maintenance.

140 Electricity, Water and Conservancy
Additional funds are required to settle pending bills.

153 Fungicides, Insecticides and Sprays
Additional funds are required due to increased prices of chemicals and equipment.

190 Miscellaneous Other Charges
Additional funds are required to purchase cleansing material.

319 Non-Governmental Organizations

363 Grants to World Health Organization
Additional provision is required to cater for the arrears of Government contribution to World Health Organisation.

320 Spinal Injury Hospital

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of Mbithi Salaries Review Committee Report.

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

321 Biomedical/Hospital Engineering

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of Mbithi Salaries Review Committee Report.

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

060 Other Personal Allowances
Additional provision is required to cater for additional staff.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

111 Curative Health *–(Contd.)*

321 Biomedical/Hospital Engineering *–(Contd.)*

172 Purchase of Uniforms and Clothing
Additional funds are required due to increased cost of uniforms and clothing for engineering staff and students.

351 Dental Health Services

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of Mbithi Salaries Reveiw Committee Report.

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

060 Other Personal Allowances
Additional provision is required to cater for additional staff.

224 Purchase of Dental Equipment/Instruments
Additional funds are required due to increased cost of Equipment.

112 Preventive Medicine and Promotive Health

322 Division of Mental Health

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

323 Environmental Health Services

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of Mbithi Salaries Review Committee Report.

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

060 Other Personal Allowances
Additional provision is required to cater for addtional staff.

325 Communicable and Vector-Borne Diseases

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of Mbithi Salaries Review Committee Report.

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

060 Other Personal Allowances
Additional provision is required to cater for additional staff.

154 Epidemic Control Expenses
Additional funds are required to combat Yellow Fever.

326 Port Health Control

110 Nairobi - Jomo Kenyatta International Airport

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of Mbithi Salaries Review Committee Report.

060 Other Personal Allowances
Additional funds are required to cater for increased allowance claims by Doctors.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

112 Preventive Medicine and Promotive Health *–(Contd.)*

326 Port Health Control *–(Contd.)*

110 Nairobi - Jomo Kenyatta International Airport *–(Contd.)*

110 Travelling and Accommodation Expenses
Additional funds are required to cater for increased claims under this item.

300 Coast - Port Health Control

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of Mbithi Salaries Review Committee Report.

060 Other Personal Allowances
Additional provision is required to cater for addtional staff.

327 Nutrition

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of Mbithi Salaries Review Committee Report.

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

060 Other Personal Allowances
Additional funds are required to cater for additional staff.

328 Family Planning Maternal and Child Health

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of Mbithi Salaries Review Committee Report.

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

060 Other Personal Allowances
Additional provision is required to cater for additional staff.

190 Miscellaneous Other Charges
Additional provision is required to purchase cleansing material.

330 Health Education

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

060 Other Personal Allowances
Additional provision is required to cater for additional staff.

176 Shows and Exhibitions
Additional funds are required due to increased cost in preparation of shows and transportation of exhibitions.

331 National Public Health Laboratory Services

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of Mbithi Salaries Review Committee Report.

080 Passage and Leave Expenses
Additional funds are required due to increased claims as a result of additional staff.

110 Travelling and Accommodation Expenses
Additional funds are required to cater for increased claims under this item.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

112 Preventive Medicine and Promotive Health *–(Contd.)*

332 Drug Control Inspectorate

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of Mbithi Salaries Review Committee Report.

334 Radiation Control Inspectorate

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of Mbithi Salaries Review Committee Report.

347 Health Information Systems

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of Mbithi Salaries Review Committee Report.

518 Food Control Administrative Services

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of Mbithi Salaries Review Committee Report.

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

060 Other Personal Allowances
Additional provision is required to cater for additional staff.

520 Health Materials Production Unit

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of Mbithi Salaries Review Committee Report.

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

113 Rural Health Services

335 Rural Health Centres and Dispensaries

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of Mbithi Salaries Review Committee Report.

040 Gratuity and Pensions Contributions
Additional funds are required due to pending gratuity claims.

060 Other Personal Allowances
Additional provision is required to cater for additional staff.

100 Transport Operating Expenses
Additional funds are required due to increased cost of lubricants, fuel, tyres and general maintenance.

110 Travelling and Accommodation Expenses
Additional funds are required to cater for increased claims under this item.

140 Electricity, Water and Conservancy
Additional funds are required to settle pending bills.

156 Purchase of Oxygen
Additional funds are required due to increased cost of oxygen.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

113 Rural Health Services *–(Contd.)*

335 Rural Health Centres and Dispensaries *–(Contd.)*

160 Purchase of Food and Rations (Patients)
Additional funds are required due to increased prices of foodstuff.

177 Purchase of Cleansing Materials
Additional funds are required due to increased cost of materials.

178 Purchase of Hospital Linen
Additional funds are required due to increased cost of linen material.

250 Maintenance of Plant, Machinery and Equipment
Additional funds are required to cater for increased prices of spare parts.

336 Rural Health Training and Demonstration Centres

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of Mbithi Salaries Review Committee Report.

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

114 Health Training

340 College of Health Professions, Nairobi

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of Mbithi Salaries Review Committee Report.

140 Electricity, Water and Conservancy
Additional funds are required to settle pending bills.

162 Purchase of Food and Rations (Students)
Additional provision is required due to increased prices of foodstuff.

174 Purchase of Stationery
Additional funds are required due to increased cost of stationery.

179 Purchase of Uniforms and Clothing (Students)
Additional funds are required due to increased cost of uniforms and clothing for students.

220 Purchase of Plant and Equipment (Non-Medical)
Additional funds are required due to increased prices of equipment.

250 Maintenance of Plant, Machinery and Equipment
Additional funds are required due to increased prices of spare parts.

344 Field Training Institutions

111 Mathare Medical Training Centre

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of Mbithi Salaries Review Committee Report.

040 Gratuity and Pensions Contributions
Additional funds are required due to pending gratuity claims.

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

060 Other Personal Allowances
Additional provision is required to cater for additional staff.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

114 Health Training *–(Contd.)*

344 Field Training Institutions *–(Contd.)*

111 Mathare Medical Training Centre *–(Contd.)*

120 Postal and Telegrams Expenses
Additional funds are required due to increased cost of postage and telegrams.

162 Purchase of Food and Rations (Students)
Additional funds are required due to increased prices of foodstuff.

174 Stationery and Printing
Additional funds are required due to increased prices of stationery and spare parts.

177 Purchase of Cleansing Materials
Additional funds are required due to increased cost of materials.

250 Maintenance of Plant, Machinery and Equipment
Additional funds are required to cater for increased prices of spare parts.

112 Karen College

100 Transport Operating Expenses
Additional funds are required due to increased cost of lubricant, fuel, tyres and general maintenance.

162 Purchase of Food and Rations (Students)
Additional funds are required due to increased prices of foodstuff.

211 Thika Medical Training Centre

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

260 Maintenance of Buildings and Stations
Additional funds are required due to increased cost of building materials.

212 Karuri Medical Training Centre

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

231 Murang'a Medical Training Centre

100 Transport Operating Expenses
Additional funds are required due to increased cost of lubricants, fuel, tyres and general maintenance.

121 Telephone Expenses
Additional funds are required to settle pending bills.

140 Electricity, Water and Conservancy
Additional funds are required to settle pending bills.

177 Purchase of Cleansing Materials
Additional funds are required due to increased cost of materials.

251 Nyeri Medical Training Centre

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

320 Matuga Medical Training Centre

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of Mbithi Salaries Review Committee Report.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

114 Health Training *–(Contd.)*

344 Field Training Institutions *–(Contd.)*

341 Mombasa Medical Training Centre

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of Mbithi Salaries Review Committee Report.

100 Transport Operating Expenses
Additional funds are required due to increased cost of lubricants, fuel, tyres and general maintenance.

121 Telephone Expenses
Additional funds are required to settle pending bills.

140 Electricity, Water and Conservancy
Additional funds are required to settle pending bills.

162 Purchase of Food and Rations (Students)
Additional funds are required due to increased prices of foodstuff.

174 Purchase of Stationery
Additional funds are required due to increased prices of stationery.

250 Maintenance of Plant, Machinery and Equipment
Additional funds are required due to increased prices of spare parts.

342 Port Reitz School of Clinical Officers

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of Mbithi Salaries Review Committee Report.

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

060 Other Personal Allowances
Additional provision is required due to additional staff.

250 Maintenance of Plant, Machinery and Equipment
Additional funds are required due to increased prices of spare parts.

411 Embu Medical Training Centre

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of Mbithi Salaries Review Committee Report.

441 Machakos Medical Training Centre

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of Mbithi Salaries Review Committee Report.

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

140 Electricity, Water and Conservancy
Additional funds are required to settle pending bills.

162 Purchase of Food and Rations (Students)
Additional funds are required due to increased cost of foodstuff..

250 Maintenance of Plant, Machinery and Equipment
Additional funds are required due to increased prices of spare parts.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

114 Health Training *–(Contd.)*

344 Field Training Institutions *–(Contd.)*

441 Machakos Medical Training Centre *–(Contd.)*

260 Maintenance of Buildings and Stations
Additional funds are required due to increased prices of building materials.

461 Meru Medical Training Centre

100 Transport Operating Expenses
Additional funds are required due to increased prices of lubricants, fuel, tyres and general maintenance.

162 Purchase of Food and Rations (Students)
Additional funds are required due to increased prices of foodstuff.

511 Garissa Medical Training Centre

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of Mbithi Salaries Review Committeee Report.

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

060 Other Personal Allowances
Additional funds are required to cater for additional staff.

080 Passage and Leave Expenses
Additional funds are required due to increased claims under this item.

140 Electricity, Water and Conservancy
Additional funds are required to settle pending bills.

611 Kisii Medical Training Centre

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of Mbithi Salaries Review Committeee Report.

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

060 Other Personal Allowances
Additional funds are required to cater for additional staff.

121 Telephone Expenses
Additional funds are required to settle pending bills.

140 Electricity, Water and Conservancy
Additional funds are required to settle pending bills.

621 Kisumu Medical Training Centre

060 Other Personal Allowances
Additional funds are required to cater for additional staff.

100 Transport Operating Expenses
Additional funds are required due to increased cost of lubricants, ~~fuel, tyres~~ and general maintenance.

120 Postal and Telegrams Expenses
Additional funds are required due to increased cost of postage and telegrams.

140 Electricity, Water and Conservancy
Additional funds are required to settle pending bills.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

114 Health Training *–(Contd.)*

344 Field Training Institutions *–(Contd.)*

621 Kisumu Medical Training Centre *–(Contd.)*

162 Purchase of Food and Rations (Students)
Additional funds are required due to increased prices of foodstuff.

174 Purchase of Stationery
Additional funds are required due to increased prices of stationary.

190 Miscellaneous Other Charges
Additional funds are required to purchase cleansing materials.

641 Homa Bay Medical Training Centre

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of Mbithi Salaries Review Committee Report.

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

060 Other Personal Allowances
Additional provision is required to cater for additional staff.

741 Nakuru Medical Training Centre

060 Other Personal Allowances
Additional funds are required to cater for additional staff.

100 Transport Operating Expenses
Additional funds are required due to increased cost of lubricants, fuel, tyres and general maintenance.

162 Purchase of Food and Rations (Students)
Additional funds are required due to increased prices of foodstuff.

174 Purchase of Stationery
Additional funds are required due to increased prices of stationery.

190 Miscellaneous Other Charges
Additional funds are required to purchase of cleansing materials.

771 Eldoret Medical Training Centre

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of Mbithi Salaries Review Committee Report.

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

080 Passage and Leave Expenses
Additional funds are required due to increased claims on travelling.

100 Transport Operating Expenses
Additional funds are required due to increased cost of lubricants, fuel, tyres and general maintenance.

120 Postal and Telegrams Expenses
Additional funds are required due to high cost of postage and telephone.

162 Purchase of Food and Rations (Students)
Addditional funds are required due to increased prices of foodstuff.

174 Purchase of Stationery
Additional funds are required due to increased prices of stationery.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

114 Health Training *–(Contd.)*

344 Field Training Institutions *–(Contd.)*

771 Eldoret Medical Training Centre *–(Contd.)*

179 Purchase of Uniforms and Clothing (Students)
Additional funds are required due to increased cost of uniforms and clothing for students.

190 Miscellaneous Other Charges
Additional funds are required to purchase cleansing material.

220 Purchase of Plant and Equipment
Additional funds are required to pay for Oxygen Extractors.

250 Maintenance of Plant, Machinery and Equipment
Additional funds are required due to increased prices of spare parts.

810 Kabarnet Medical Training Centre

220 Purchase of Plant and Equipment
Additional funds are required to settle pending bills.

345 Other Training Institutions

310 Kilifi School of Maintenance

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of Mbithi Salaries Review Committee Report.

050 House Allowances
Additional funds are required due to payament of house allowance to qualified married women.

100 Transport Operating Expenses
Additional funds are required due to increased prices of lubricants, fuel, tyres and general maintenance.

110 Travelling and Accommodation Expenses
Additional funds are required to cater for increased claims under this item.

174 Purchase of Stationery
Additional funds are required due to increased prices of stationery.

250 Maintenance of Plant, Machinery and Equipment
Additional funds are required to cater for increased prices of spare parts.

260 Maintenance of Buildings and Stations
Additional funds are required due to increased prices of building materials.

460 Meru School of Maintenance

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of Mbithi Salaries Review Committee Report.

100 Transport Operating Expenses
Additional funds are required due to increased cost of lubricants, fuel, tyres and general maintenance.

250 Maintenance of Plant, Machinery and Equipment
Additional funds are required to cater for increased prices of spare parts.

712 Loitokitok School of Maintenance

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of Mbithi Salaries Review Committee Report.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

114 Health Training *–(Contd.)*

345 Other Training Institutions *–(Contd.)*

712 Loitokitok School of Maintenance *–(Contd.)*

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

100 Transport Operating Expenses
Additional funds are required due to increased cost of lubricant, fuel, tyres and general maintenance.

770 Uasin Gishu Medical School

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of Mbithi Salaries Review Committee Report.

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

116 Medical Supplies Co-ordinating Unit

355 Medical Supplies Co-ordinating Units

000 Personal Emoluments
Additional funds are required to cater for salary increases arising from the implementation of Mbithi Salaries Review Committee Report.

060 Other Personal Allowances
Additional funds are required to cater for additional staff.

121 Telephone Expenses
Additional funds are required to settle pending bills.

140 Electricity, Water and Conservancy
Additional funds are required to settle pending bills.

190 Miscellaneous Other Charges
Additional provision is required to purchase cleansing material.

250 Maintenance of Plant, Machinery and Equipment
Additional funds are required due to increased prices of spare parts.

356 Pharmacy Services

050 House Allowances
Additional funds are required due to payment of house allowance to qualified married women.

VOTE R12 MINISTRY OF LOCAL GOVERNMENT

I. REVISED RECURRENT EXPENDITURE ESTIMATES SUMMARY 1992/93

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1993, for the salaries and expenses of the Ministry of Local Government, including General Administration and Planning, contributions in lieu of rates and grants to Local Authorities.

Five hundred and ninety seven thousand, five hundred pounds.

(K£ 597,500)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1992/93		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
120 General Administration and Planning	(+) 5,500	(+) 8,000	(–) 2,500
122 Contributions in Lieu of Rates	(+) 600,000	–	(+) 600,000
TOTAL CHANGE IN EXPENDITURE VOTE R12 MINISTRY OF LOCAL GOVERNMENT	**(+) 605,500**	**(+) 8,000**	**(+) 597,500**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Local Government

HEAD	ITEM	TITLE		FINANCIAL YEAR 1992/93		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
				K£	K£	K£
		120 General Administration and Planning				
360		**360 Headquarters Administrative Services**				
	040	Gratuity and Pensions Contributions		–	5,500	(+) 5,500
		GROSS EXPENDITURE	K£			(+) **5,500**
		Appropriations in Aid				
	620	Sale of Equipment, Plant and Machinery		2,000	10,000	(+) 8,000
		Change in Net Expenditure Head 360 ..	K£			(–) **2,500**
		Change in Net Expenditure Subvote 120	K£			(–) **2,500**
		122 Contributions in Lieu of Rates				
367		**367 Contributions in Lieu of Rates**				
	182	Contributions in Lieu of Rates		5,786,139	6,386,139	(+) 600,000
		Change in Net Expenditure Head 367 ..	K£			(+) **600,000**
		Change in Net Expenditure Subvote 122	K£			(+) **600,000**
		Total Change in Net Expenditure Vote R12 MINISTRY OF LOCAL GOVERNMENT	K£			(+) **597,500**

		K£
Total original net Estimates		8,327,270
Add – Sum now required	(+)	597,500
NET TOTAL	K£	8,924,770

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

120 General Administration and Planning

360 Headquarters Administrative Services

040 Gratuity and Pensions Contributions
Addditional funds are required to pay officers whose claims are pending. Fully covered by additional Appropriations in Aid.

Appropriations in Aid

620 Sale of Equipment, Plant and Machinery
The trend shows that the department will be able to collect additional funds.

122 Contributions in Lieu of Rates

367 Contributions in Lieu of Rates

182 Contributions in Lieu of Rates
Additional provision is required by Local Government Loans Authority for construction of roads in the districts

VOTE R13 MINISTRY OF PUBLIC WORKS AND HOUSING

I. REVISED RECURRENT EXPENDITURE ESTIMATES SUMMARY 1992/93

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1993, for the salaries and expenses of the Ministry of Public Works and Housing, including General Administration and Planning, Supplies Branch, Architectural Department, Quantities and Contracts Department, Structural Department, Electrical Department, Roads Department, Mechanical Department and Staff Training as well as Departments of Housing Services and Housing Development. The estimate also includes expenditure in respect of maintenance of buildings and rents and rates for offices and residential accommodation.

Five million, one hundred and sixty two thousand, three hundred and ten pounds.

(K£ 5,162,310)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1992/93		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
130 General Administration and Planning	(+) 1,399,043	–	(+) 1,399,043
132 Buildings and Works	(–) 439,654	–	(–) 439,654
133 Other Services	(+) 219,466	–	(+) 219,466
136 Roads	(+) 1,371,588	–	(+) 1,371,588
365 Housing Services *	(+) 220,052	(+) 21,600	(+) 198,452
366 Housing Development *	(+) 2,432,442	(+) 19,027	(+) 2,413,415
TOTAL CHANGE IN EXPENDITURE VOTE R13 MINISTRY OF PUBLIC WORKS AND HOUSING	**(+) 5,202,937**	**(+) 40,627**	**(+) 5,162,310**

* This represents a transfer of services from Vote R36 - Ministry of Lands and Settlement

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		130 General Administration and Planning				
380		**380 Headquarters Administration Services**				
	000	Personal Emoluments	1,278,182	1,189,120	(–)	89,062
	050	House Allowances	200,420	221,870	(+)	21,450
	060	Other Personal Allowances	4,450	4,065	(–)	385
	080	Passage and Leave Expenses	15,200	16,720	(+)	1,520
	092	Refund of Medical Expenses-In-Patient	35,000	38,500	(+)	3,500
	093	Refund of Medical Expenses-Ex-Gratia	28,000	30,800	(+)	2,800
	121	Telephone Expenses	450,000	350,000	(–)	100,000
	131	Expenses of Boards, Committees and Conferences	2,500	92,500	(+)	90,000
	132	Expenses of Presidential Visits	68,000	100,000	(+)	32,000
	174	Purchase of Stationery	32,000	25,000	(–)	7,000
	198	Compensation and Ex-Gratia Payments	45,000	57,713	(+)	12,713
		Change in Net Expenditure Head 380 .. K£			(–)	**32,464**
381		**381 Provincial Administration Services**				
	000	Personal Emoluments	2,678,056	2,886,036	(+)	207,980
	050	House Allowances	463,316	508,371	(+)	45,055
	060	Other Personal Allowances	26,876	19,986	(–)	6,890
	100	Transport Operating Expenses	130,000	79,287	(–)	50,713
	200	Replacement of Motor Vehicles	40,000	–	(–)	40,000
		Change in Net Expenditure Head 381 .. K£			(+)	**155,432**
382		**382 District Administration Services**				
	000	Personal Emoluments	7,002,741	8,035,837	(+)	1,033,096
	040	Gratuity and Pensions Contributions	–	3,800	(+)	3,800
	050	House Allowances	1,600,590	1,636,221	(+)	35,631
	060	Other Personal Allowances	40,000	45,345	(+)	5,345
	100	Transport Operating Expenses	200,000	240,000	(+)	40,000
	200	Replacement of Motor Vehicles	40,000	–	(–)	40,000
		Change in Net Expenditure Head 382 .. K£			(+)	**1,077,872**
419		**419 Supplies Branch**				
	000	Personal Emoluments	990,235	1,076,618	(+)	86,383
	040	Gratuity and Pensions Contributions	–	2,500	(+)	2,500
	050	House Allowances	182,050	190,831	(+)	8,781
	060	Other Personal Allowances	6,200	5,739	(–)	461
	080	Passage and Leave Expenses	18,270	22,270	(+)	4,000
	140	Electricity, Water and Conservancy	35,175	29,175	(–)	6,000
	200	Replacement of Motor Vehicles	40,000	–	(–)	40,000
	224	Purchase of Additional Furniture	5,000	148,000	(+)	143,000
		Change in Net Expenditure Head 419 .. K£			(+)	**198,203**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		Change in Net Expenditure Subvote 130 K£			(+)	**1,399,043**
		132 Buildings and Works				
400		**400 Architectural Department**				
	000	Personal Emoluments	1,100,118	851,474	(–)	248,644
	040	Gratuity and Pensions Contributions	1,400	2,500	(+)	1,100
	050	House Allowances	180,175	155,973	(–)	24,202
	060	Other Personal Allowances	500	5,097	(+)	4,597
	080	Passage and Leave Expenses	1,500	6,500	(+)	5,000
	110	Travelling and Accommodation Expenses	28,000	23,000	(–)	5,000
		Change in Net Expenditure Head 400 .. K£			(–)	**267,149**
401		**401 Quantities and Contracts Department**				
	000	Personal Emoluments	366,038	361,386	(–)	4,652
	050	House Allowances	86,420	87,462	(+)	1,042
	060	Other Personal Allowances	500	645	(+)	145
	172	Purchase of Uniforms and Clothing	1,040	390	(–)	650
	200	Replacement of Motor Vehicles	23,000	–	(–)	23,000
		Change in Net Expenditure Head 401 .. K£			(–)	**27,115**
402		**402 Structural Department**				
	000	Personal Emoluments	545,533	496,635	(–)	48,898
	050	House Allowances	98,618	97,854	(–)	764
	060	Other Personal Allowances	200	6,369	(+)	6,169
	100	Transport Operating Expenses	8,845	10,545	(+)	1,700
	200	Replacement of Motor Vehicles	23,000	–	(–)	23,000
	220	Purchase of Plant and Equipment	4,951	6,451	(+)	1,500
	250	Maintenance of Plant and Equipment	3,256	4,756	(+)	1,500
	270	Maintenance of Water Supplies and Sewerage	12,000	16,000	(+)	4,000
	271	Maintenance of Sewerage in Government Institutions	125,440	109,740	(–)	15,700
	291	Soil and Foundation Unit	3,800	5,300	(+)	1,500
		Change in Net Expenditure Head 402 .. K£			(–)	**71,993**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		132 Buildings and Works *–(Contd.)*			
409		**409 Government Buildings**			
	140	Electricity, Water and Conservancy	600,000	500,000	(–) 100,000
	253	Minor Maintenance Works	170,000	182,500	(+) 12,500
	254	Major Maintenance Works	250,000	269,000	(+) 19,000
		Change in Net Expenditure Head 409 .. K£			(–) **68,500**
413		**413 Electrical Department**			
	000	Personal Emoluments	689,504	686,169	(–) 3,335
	060	Other Personal Allowances	500	1,938	(+) 1,438
	080	Passage and Leave Expenses	4,400	6,150	(+) 1,750
	100	Transport Operating Expenses	20,000	21,500	(+) 1,500
	110	Travelling and Accommodation Expenses	18,000	14,000	(–) 4,000
	175	Advertising and Publicity	1,500	3,350	(+) 1,850
	253	Minor Maintenance Works (Electrical and Mechanical)	133,000	129,750	(–) 3,250
	254	Major Maintenance Works	110,000	109,150	(–) 850
		Change in Net Expenditure Head 413 .. K£			(–) **4,897**
		Change in Net Expenditure Subvote 132 K£			(–) **439,654**
		133 Other Services			
418		**418 Government Housing Section**			
	000	Personal Emoluments	110,065	118,131	(+) 8,066
	080	Passage and Leave Expenses	2,300	4,800	(+) 2,500
	110	Travelling and Accommodation Expenses	5,000	3,785	(–) 1,215
	174	Purchase of Stationery	3,500	4,715	(+) 1,215
	200	Replacement of Motor Vehicles	10,000	25,000	(+) 15,000
	261	Security of Rented Government Houses	11,000	9,515	(–) 1,485
		Change in Net Expenditure Head 418 .. K£			(+) **24,081**
505		**505 Mechanical and Transport Department**			
	000	Personal Emoluments	6,224,668	6,349,050	(+) 124,382
	040	Gratuity and Pensions Contributions	3,200	4,300	(+) 1,100
	050	House Allowances	1,268,000	1,362,039	(+) 94,039
	060	Other Personal Allowances	155,000	184,017	(+) 29,017
	080	Passage and Leave Expenses	20,000	2,000	(–) 18,000
	100	Transport Operating Expenses	400,000	349,000	(–) 51,000
	120	Postal and Telegrams Expenses	3,610	8,610	(+) 5,000
	121	Telephone Expenses	17,500	21,500	(+) 4,000

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
		133 Other Services *–(Contd.)*	K£	K£		K£
505		**505 Mechanical and Transport Department** *–(Contd.)*				
	172	Purchase of Uniforms and Clothing	14,108	29,108	(+)	15,000
	174	Purchase of Stationery	22,335	42,335	(+)	20,000
	182	Payment of Rents and Rates - Non-Residential	5,605	7,605	(+)	2,000
	190	Miscellaneous Other Charges	2,565	2,770	(+)	205
	500	Contribution to Maintenance Fund	90,000	–	(–)	90,000
		Change in Net Expenditure Head 505 .. K£			(+)	**135,743**
506		**506 Materials Branch**				
	000	Personal Emoluments	964,464	1,020,155	(+)	55,691
	050	House Allowances	180,314	181,050	(+)	736
	060	Other Personal Allowances	10,300	13,515	(+)	3,215
	080	Passage and Leave Expenses	15,000	20,000	(+)	5,000
	200	Replacement of Motor Vehicles	20,000	15,000	(–)	5,000
		Change in Net Expenditure Head 506 .. K£			(+)	**59,642**
		Change in Net Expenditure Subvote 133 K£			(+)	**219,466**
		136 Roads				
384		**384 Major Roads**				
	281	Maintenance of Trunk Roads	2,272,584	2,322,584	(+)	50,000
		Change in Net Expenditure Head 384 .. K£			(+)	**50,000**
385		**385 Other Roads**				
	286	Maintenance of Special Purpose Roads	694,400	894,400	(+)	200,000
		Change in Net Expenditure Head 385 .. K£			(+)	**200,000**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		136 Roads *–(Contd.)*				
392		**392 Headquarters Roads Branch**				
	000	Personal Emoluments	4,069,902	4,377,338	(+)	307,436
	040	Gratuity and Pensions Contributions	3,050	4,650	(+)	1,600
	050	House Allowances	773,280	877,702	(+)	104,422
	060	Other Personal Allowances	65,000	85,000	(+)	20,000
		Change in Net Expenditure Head 392 .. K£			(+)	**433,458**
482		**482 Provincial/District Administration and Technical Services**				
		110 Nairobi Province				
	000	Personal Emoluments	56,665	39,969	(–)	16,696
	050	House Allowances	10,036	9,750	(–)	286
		Change in Net Expenditure Subhead 110 K£			(–)	**16,982**
		200 Central Province				
	000	Personal Emoluments	167,119	286,254	(+)	119,135
	040	Gratuity and Pensions Contributions	–	100	(+)	100
	050	House Allowances	30,746	33,799	(+)	3,053
	060	Other Personal Allowances	1,200	4,530	(+)	3,330
		Change in Net Expenditure Subhead 200 K£			(+)	**125,618**
		210 Kiambu District				
	000	Personal Emoluments	356,783	260,490	(–)	96,293
	050	House Allowances	63,660	57,909	(–)	5,751
		Change in Net Expenditure Subhead 210 K£			(–)	**102,044**
		220 Kirinyaga District				
	000	Personal Emoluments	177,977	137,082	(–)	40,895
	050	House Allowances	31,730	24,039	(–)	7,691
		Change in Net Expenditure Subhead 220 K£			(–)	**48,586**
		230 Murang'a District				
	000	Personal Emoluments	262,732	335,295	(+)	72,563
	050	House Allowances	58,470	57,336	(–)	1,134
		Change in Net Expenditure Subhead 230 K£			(+)	**71,429**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		136 Roads *–(Contd.)*			
482		**482 Provincial/District Administration and Technical Services** *–(Contd.)*			
		240 Nyandarua District			
	000	Personal Emoluments	225,917	212,523	(–) 13,394
	050	House Allowances	41,024	44,145	(+) 3,121
		Change in Net Expenditure Subhead 240 K£			(–) **10,273**
		250 Nyeri District			
	000	Personal Emoluments	384,825	660,519	(+) 275,694
	050	House Allowances	131,460	150,451	(+) 18,991
		Change in Net Expenditure Subhead 250 K£			(+) **294,685**
		300 Coast Province			
	000	Personal Emoluments	146,727	202,966	(+) 56,239
	040	Gratuity and Pensions Contributions	–	500	(+) 500
	050	House Allowances	37,160	38,271	(+) 1,111
		Change in Net Expenditure Subhead 300 K£			(+) **57,850**
		310 Kilifi District			
	000	Personal Emoluments	306,906	205,473	(–) 101,433
	050	House Allowances	58,103	22,389	(–) 35,714
		Change in Net Expenditure Subhead 310 K£			(–) **137,147**
		320 Kwale District			
	000	Personal Emoluments	246,185	112,980	(–) 133,205
	050	House Allowances	44,981	14,133	(–) 30,848
		Change in Net Expenditure Subhead 320 K£			(–) **164,053**
		330 Lamu District			
	000	Personal Emoluments	69,753	80,418	(+) 10,665
	050	House Allowances	13,080	13,872	(+) 792
	060	Other Personal Allowances	20,000	16,512	(–) 3,488
		Change in Net Expenditure Subhead 330 K£			(+) **7,969**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		136 Roads *–(Contd.)*				
482		**482 Provincial/District Administration and Technical Services** *–(Contd.)*				
		340 Mombasa District				
	000	Personal Emoluments	195,166	261,817	(+)	66,651
	050	House Allowances	34,452	38,649	(+)	4,197
		Change in Net Expenditure Subhead 340 K£			(+)	**70,848**
		350 Taita Taveta District				
	000	Personal Emoluments	141,959	113,271	(–)	28,688
	050	House Allowances	29,730	14,967	(–)	14,763
		Change in Net Expenditure Subhead 350 K£			(–)	**43,451**
		360 Tana River District				
	000	Personal Emoluments	135,339	99,006	(–)	36,333
	050	House Allowances	21,600	11,256	(–)	10,344
		Change in Net Expenditure Subhead 360 K£			(–)	**46,677**
		400 Eastern Province				
	000	Personal Emoluments	200,670	349,093	(+)	148,423
	050	House Allowances	32,620	60,208	(+)	27,588
		Change in Net Expenditure Subhead 400 K£			(+)	**176,011**
		410 Embu District				
	000	Personal Emoluments	298,007	439,268	(+)	141,261
	050	House Allowances	44,455	75,754	(+)	31,299
		Change in Net Expenditure Subhead 410 K£			(+)	**172,560**
		420 Isiolo District				
	000	Personal Emoluments	133,752	185,559	(+)	51,807
	050	House Allowances	27,342	29,187	(+)	1,845
	060	Other Personal Allowances	25,000	44,589	(+)	19,589
	140	Electricity, Water and Conservancy	891	8,912	(+)	8,021
		Change in Net Expenditure Subhead 420 K£			(+)	**81,262**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		136 Roads *–(Contd.)*				
482		**482 Provincial/District Administration and Technical Services** *–(Contd.)*				
		430 Kitui District				
	000	Personal Emoluments	370,939	309,168	(–)	61,771
	050	House Allowances	59,625	40,848	(–)	18,777
		Change in Net Expenditure Subhead 430 K£			(–)	**80,548**
		440 Machakos District				
	000	Personal Emoluments	423,612	460,872	(+)	37,260
	050	House Allowances	62,850	84,775	(+)	21,925
	172	Purchase of Uniforms and Clothing	2,000	200	(–)	1,800
		Change in Net Expenditure Subhead 440 K£			(+)	**57,385**
		450 Marsabit District				
	050	House Allowances	23,000	18,983	(–)	4,017
	060	Other Personal Allowances	23,000	31,704	(+)	8,704
	110	Travelling and Accommodation Expenses	4,950	4,850	(–)	100
		Change in Net Expenditure Subhead 450 K£			(+)	**4,587**
		460 Meru District				
	000	Personal Emoluments	241,293	249,855	(+)	8,562
	050	House Allowances	44,160	44,841	(+)	681
		Change in Net Expenditure Subhead 460 K£			(+)	**9,243**
		500 North-Eastern Province				
	000	Personal Emoluments	89,756	128,752	(+)	38,996
	050	House Allowances	16,790	16,008	(–)	782
	060	Other Personal Allowances	25,000	44,133	(+)	19,133
		Change in Net Expenditure Subhead 500 K£			(+)	**57,347**
		510 Garissa District				
	000	Personal Emoluments	197,942	212,167	(+)	14,225
	050	House Allowances	36,035	46,098	(+)	10,063
	060	Other Personal Allowances	26,000	20,397	(–)	5,603
		Change in Net Expenditure Subhead 510 K£			(+)	**18,685**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		136 Roads *–(Contd.)*			
482		**482 Provincial/District Administration and Technical Services** *–(Contd.)*			
		520 Mandera District			
	000	Personal Emoluments	140,600	97,464	(–) 43,136
	050	House Allowances	25,035	18,711	(–) 6,324
	060	Other Personal Allowances	20,000	26,913	(+) 6,913
		Change in Net Expenditure Subhead 520 K£			(–) **42,547**
		530 Wajir District			
	000	Personal Emoluments	106,594	73,326	(–) 33,268
	050	House Allowances	16,611	12,140	(–) 4,471
	060	Other Personal Allowances	24,000	21,180	(–) 2,820
		Change in Net Expenditure Subhead 530 K£			(–) **40,559**
		600 Nyanza Province			
	000	Personal Emoluments	133,715	175,725	(+) 42,010
	050	House Allowances	23,707	25,128	(+) 1,421
		Change in Net Expenditure Subhead 600 K£			(+) **43,431**
		610 Kisii District			
	000	Personal Emoluments	169,726	240,099	(+) 70,373
	050	House Allowances	32,166	38,007	(+) 5,841
		Change in Net Expenditure Subhead 610 K£			(+) **76,214**
		620 Kisumu District			
	000	Personal Emoluments	347,561	449,163	(+) 101,602
	050	House Allowances	65,635	81,543	(+) 15,908
		Change in Net Expenditure Subhead 620 K£			(+) **117,510**
		630 Siaya District			
	000	Personal Emoluments	216,737	173,607	(–) 43,130
	050	House Allowances	39,730	18,827	(–) 20,903
		Change in Net Expenditure Subhead 630 K£			(–) **64,033**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		136 Roads *–(Contd.)*				
482		**482 Provincial/District Administration and Technical Services** *–(Contd.)*				
		640 Homa Bay District				
	000	Personal Emoluments	349,216	203,658	(–)	145,558
	050	House Allowances	69,110	28,071	(–)	41,039
		Change in Net Expenditure Subhead 640 K£			(–)	**186,597**
		700 Rift Valley Province				
	000	Personal Emoluments	261,932	351,631	(+)	89,699
	050	House Allowances	43,347	63,227	(+)	19,880
		Change in Net Expenditure Subhead 700 K£			(+)	**109,579**
		710 Kajiado District				
	000	Personal Emoluments	176,619	139,632	(–)	36,987
	050	House Allowances	26,674	18,492	(–)	8,182
		Change in Net Expenditure Subhead 710 K£			(–)	**45,169**
		720 Kericho District				
	000	Personal Emoluments	308,525	330,614	(+)	22,089
	050	House Allowances	47,213	28,583	(–)	18,630
		Change in Net Expenditure Subhead 720 K£			(+)	**3,459**
		730 Laikipia District				
	000	Personal Emoluments	176,825	195,498	(+)	18,673
	050	House Allowances	26,752	22,622	(–)	4,130
		Change in Net Expenditure Subhead 730 K£			(+)	**14,543**
		740 Nakuru District				
	000	Personal Emoluments	465,348	844,349	(+)	379,001
	050	House Allowances	72,302	120,646	(+)	48,344
		Change in Net Expenditure Subhead 740 K£			(+)	**427,345**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		136 Roads *–(Contd.)*			
482		**482 Provincial/District Administration and Technical Services** *–(Contd.)*			
		750 Narok District			
	000	Personal Emoluments	198,454	143,529	(–) 54,925
	050	House Allowances	32,590	16,548	(–) 16,042
		Change in Net Expenditure Subhead 750 K£			(–) **70,967**
		760 Trans Nzoia District			
	000	Personal Emoluments	204,974	127,737	(–) 77,237
	050	House Allowances	36,990	25,164	(–) 11,826
		Change in Net Expenditure Subhead 760 K£			(–) **89,063**
		770 Uasin Gishu District			
	000	Personal Emoluments	230,285	227,177	(–) 3,108
	050	House Allowances	43,122	25,601	(–) 17,521
		Change in Net Expenditure Subhead 770 K£			(–) **20,629**
		810 Baringo District			
	000	Personal Emoluments	381,414	384,696	(+) 3,282
	050	House Allowances	67,731	52,263	(–) 15,468
	060	Other Personal Allowances	25,000	111,720	(+) 86,720
		Change in Net Expenditure Subhead 810 K£			(+) **74,534**
		820 Elgeyo-Marakwet District			
	000	Personal Emoluments	147,325	73,842	(–) 73,483
	050	House Allowances	28,330	6,900	(–) 21,430
		Change in Net Expenditure Subhead 820 K£			(–) **94,913**
		830 Nandi District			
	000	Personal Emoluments	281,731	264,504	(–) 17,227
	050	House Allowances	53,293	33,951	(–) 19,342
	250	Maintenance of Plant, Machinery and Equipment	396	386	(–) 10
		Change in Net Expenditure Subhead 830 K£			(–) **36,579**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		136 Roads *–(Contd.)*			
482		**482 Provincial/District Administration and Technical Services** *–(Contd.)*			
		840 Samburu District			
	000	Personal Emoluments	110,705	100,494	(–) 10,211
	050	House Allowances	20,839	14,469	(–) 6,370
	060	Other Personal Allowances	24,000	25,920	(+) 1,920
		Change in Net Expenditure Subhead 840 K£			(–) **14,661**
		850 Turkana District			
	000	Personal Emoluments	131,847	103,227	(–) 28,620
	050	House Allowances	25,675	21,248	(–) 4,427
	060	Other Personal Allowances	23,000	27,864	(+) 4,864
		Change in Net Expenditure Subhead 850 K£			(–) **28,183**
		860 West Pokot District			
	000	Personal Emoluments	136,655	155,193	(+) 18,538
	050	House Allowances	25,650	23,781	(–) 1,869
	060	Other Personal Allowances	25,000	35,925	(+) 10,925
		Change in Net Expenditure Subhead 860 K£			(+) **27,594**
		900 Western Province			
	000	Personal Emoluments	153,780	230,037	(+) 76,257
	050	House Allowances	30,790	34,953	(+) 4,163
		Change in Net Expenditure Subhead 900 K£			(+) **80,420**
		910 Bungoma District			
	000	Personal Emoluments	203,223	142,959	(–) 60,264
	050	House Allowances	39,095	22,140	(–) 16,955
		Change in Net Expenditure Subhead 910 K£			(–) **77,219**
		920 Busia District			
	000	Personal Emoluments	158,502	111,366	(–) 47,136
	050	House Allowances	25,843	15,948	(–) 9,895
		Change in Net Expenditure Subhead 920 K£			(–) **57,031**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		136 Roads *–(Contd.)*			
482		**482 Provincial/District Administration and Technical Services** *–(Contd.)*			
		930 Kakamega District			
	000	Personal Emoluments	310,367	372,033	(+) 61,666
	050	House Allowances	61,388	61,818	(+) 430
		Change in Net Expenditure Subhead 930 K£			(+) **62,096**
		940 Vihiga District			
	100	Transport Operating Expenses	1,000	–	(–) 1,000
	121	Telephone Expenses	1,225	–	(–) 1,225
	140	Electricity, Water and Conservancy	1,125	–	(–) 1,125
	172	Purchase of Uniforms and Clothing	1,620	–	(–) 1,620
	174	Purchase of Stationery	297	–	(–) 297
	175	Advertising and Publicity	100	–	(–) 100
	182	Payment of Rents and Rates - Non-Residential	100	–	(–) 100
	190	Miscellaneous Other Charges	100	–	(–) 100
	220	Purchase of Plant and Equipment	100	–	(–) 100
	250	Maintenance of Plant, Machinery and Equipment	396	–	(–) 396
	260	Maintenance of Buildings and Stations	100	–	(–) 100
		Change in Net Expenditure Subhead 940 K£			(–) **6,163**
		Change in Net Expenditure Head 482 .. K£			(+) **718,130**
483		**483 Extra Ordinary Road Maintenance**			
	281	Road Maintenance and Repair	45,000	240,000	(+) 195,000
	282	Maintenance and Betterment of Road Camps	315,000	90,000	(–) 225,000
		Change in Net Expenditure Head 483 .. K£			(–) **30,000**
		Change in Net Expenditure Subvote 136 K£			(+) **1,371,588**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		365 Housing Services *				
399		**399 Kenya Building Research Centre**				
	000	Personal Emoluments	–	76,594	(+)	76,594
	040	Gratuity and Pensions Contributions	–	1,000	(+)	1,000
	050	House Allowances	–	12,961	(+)	12,961
	064	Transfer Allowance	–	250	(+)	250
	080	Passage and Leave Expenses	–	700	(+)	700
	100	Transport Operating Expenses	–	4,000	(+)	4,000
	110	Travelling and Accommodation Expenses	–	4,200	(+)	4,200
	120	Postal and Telegrams Expenses	–	500	(+)	500
	121	Telephone Expenses	–	950	(+)	950
	130	Official Entertainment	–	450	(+)	450
	171	Publishing and Printing Expenses	–	26,000	(+)	26,000
	172	Purchase of Uniforms and Clothing	–	750	(+)	750
	173	Library Expenses	–	5,000	(+)	5,000
	174	Purchase of Stationery	–	8,127	(+)	8,127
	175	Advertising and Publicity	–	2,050	(+)	2,050
	190	Miscellaneous Other Charges	–	1,000	(+)	1,000
	194	Training Expenses	–	5,500	(+)	5,500
	220	Purchase of Plant and Equipment	–	50,000	(+)	50,000
	250	Maintenance of Plant, Machinery and Equipment	–	10,000	(+)	10,000
	260	Maintenance of Buildings and Stations	–	10,020	(+)	10,020
		GROSS EXPENDITURE .. .. .. K£			(+)	**220,052**
		Appropriations in Aid				
	670	Miscellaneous Receipts	–	21,600	(+)	21,600
		Change in Net Expenditure Head 399 .. K£			(+)	**198,452**
		Change in Net Expenditure Subvote 365 K£			(+)	**198,452**
		366 Housing Development *				
411		**411 Housing Department Headquarters**				
	000	Personal Emoluments	–	249,000	(+)	249,000
	050	House Allowances	–	57,202	(+)	57,202
	064	Transfer Allowance	–	4,000	(+)	4,000
	080	Passage and Leave Expenses	–	3,000	(+)	3,000
	100	Transport Operating Expenses	–	19,500	(+)	19,500
	110	Travelling and Accommodation Expenses	–	20,000	(+)	20,000
	120	Postal and Telegrams Expenses	–	900	(+)	900
	121	Telephone Expenses	–	219	(+)	219
	130	Official Entertainment	–	800	(+)	800
	140	Electricity, Water and Conservancy	–	600	(+)	600
	150	Purchase of Supplies for Production	–	3,200	(+)	3,200
	171	Publishing and Printing Expenses	–	3,000	(+)	3,000

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		366 Housing Development * –(Contd.)			
411		**411 Housing Department Headquarters –(Contd.)**			
	172	Purchase of Uniforms and Clothing	–	1,500	(+) 1,500
	173	Library Expenses	–	2,000	(+) 2,000
	174	Purchase of Stationery	–	6,500	(+) 6,500
	190	Miscellaneous Other Charges	–	4,700	(+) 4,700
	194	Training Expenses	–	11,199	(+) 11,199
	220	Purchase of Plant and Equipment	–	4,500	(+) 4,500
	250	Maintenance of Plant, Machinery and Equipment	–	6,000	(+) 6,000
	361	Contribution to U.N. Habitat and Human Settlement	–	100,000	(+) 100,000
	362	Contributions to Shelter Afrique	–	1,444,200	(+) 1,444,200
	363	Subscription to African Housing Fund	–	15,000	(+) 15,000
		Change in Net Expenditure Head 411 .. K£			(+) **1,957,020**
416		**416 Provincial Housing Services**			
	000	Personal Emoluments	–	106,080	(+) 106,080
	050	House Allowances	–	22,880	(+) 22,880
	080	Passage and Leave Expenses	–	4,500	(+) 4,500
	100	Transport Operating Expenses	–	14,000	(+) 14,000
	110	Travelling and Accommodation Expenses	–	10,000	(+) 10,000
	120	Postal and Telegrams Expenses	–	750	(+) 750
	121	Telephone Expenses	–	9,086	(+) 9,086
	140	Electricity, Water and Conservancy	–	1,000	(+) 1,000
	171	Publishing and Printing Expenses	–	1,800	(+) 1,800
	172	Purchase of Uniforms and Clothing	–	1,800	(+) 1,800
	174	Purchase of Stationery	–	3,650	(+) 3,650
	175	Advertising and Publicity	–	1,600	(+) 1,600
	182	Payment of Rents and Rates - Non-Residential	–	14,000	(+) 14,000
	190	Miscellaneous Other Charges	–	3,000	(+) 3,000
	220	Purchase of Plant and Equipment	–	3,000	(+) 3,000
	250	Maintenance of Plant, Machinery and Equipment	–	3,000	(+) 3,000
	260	Maintenance of Buildings and Stations	–	3,000	(+) 3,000
		Change in Net Expenditure Head 416 .. K£			(+) **203,146**
423		**423 Rent Restriction Tribunal**			
	000	Personal Emoluments	–	185,231	(+) 185,231
	050	House Allowances	–	37,000	(+) 37,000
	064	Transfer Allowance	–	1,000	(+) 1,000
	080	Passage and Leave Expenses	–	2,000	(+) 2,000
	100	Transport Operating Expenses	–	8,000	(+) 8,000
	110	Travelling and Accommodation Expenses	–	10,500	(+) 10,500
	120	Postal and Telegrams Expenses	–	370	(+) 370
	121	Telephone Expenses	–	5,600	(+) 5,600
	130	Official Entertainment	–	100	(+) 100
	140	Electricity, Water and Conservancy	–	2,500	(+) 2,500
	171	Publishing and Printing Expenses	–	2,300	(+) 2,300
	172	Purchase of Uniforms and Clothing	–	675	(+) 675

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		366 Housing Development * *–(Contd.)*			
423		**423 Rent Restriction Tribunal** *–(Contd.)*			
	173	Library Expenses	–	800	(+) 800
	174	Purchase of Stationery	–	3,500	(+) 3,500
	190	Miscellaneous Other Charges	–	1,300	(+) 1,300
	193	Fees, Commissions and Honoraria	–	8,000	(+) 8,000
	194	Training Expenses	–	400	(+) 400
	220	Purchase of Plant and Equipment	–	1,000	(+) 1,000
	250	Maintenance of Plant, Machinery and Equipment	–	2,000	(+) 2,000
		GROSS EXPENDITURE .. .. .. K£			(+) **272,276**
		Appropriations in Aid			
	650	Sale and Fees for Services Rendered	–	19,027	(+) 19,027
		Change in Net Expenditure Head 423 .. K£			(+) **253,249**
		Change in Net Expenditure Subvote 366 K£			(+) **2,413,415**
		Total Change in Net Expenditure Vote R13 MINISTRY OF PUBLIC WORKS AND HOUSING K£			(+) **5,162,310**

* This represents a transfer of services from Vote R36 - Ministry of Lands and Settlement

		K£
Total original net Estimates		83,723,690
Add – Sum now required	(+)	5,162,310
NET TOTAL	K£	88,886,000

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

130 General Administration and Planning

380 Headquarters Administration Services

050 House Allowances
Additional funds are required to cater for upgradings and married women.

080 Passage and Leave Expenses
Additional funds are required to cater for pending claims.

092 Refund of Medical Expenses-In-Patient
Additional funds are required to clear pending claims.

093 Refund of Medical Expenses-Ex-Gratia
Additional funds are required to meet pending medical claims.

131 Expenses of Boards, Committees and Conferences
Additional funds are required for replacement of furniture.

132 Expenses of Presidential Visits
Additional funds are required to cater for preparation of non-state functions.

198 Compensation and Ex-Gratia Payments
Additional funds are required to clear a pending claim.

381 Provincial Administration Services

000 Personal Emoluments
Additional funds are required for implementation of second instalment of the Mbithi Salaries Review Committee recommendations.

050 House Allowances
Additional funds are required to cater for upgradings and married women.

382 District Administration Services

000 Personal Emoluments
Additional funds are required for implementation of second instalment of the Mbithi Salaries Review Committee recommendations.

040 Gratuity and Pensions Contributions
Additional funds are required to pay the actual contracts.

050 House Allowances
Additional funds are required to cater for upgradings and married women house allowance.

060 Other Personal Allowances
Additional funds are required to clear pending claims.

100 Transport Operating Expenses
Additional funds are required to cater for the increased cost of fuel.

419 Supplies Branch

000 Personal Emoluments
Additional funds are required for implementation of second phase of the Mbithi Salaries Review Committee recommendations.

040 Gratuity and Pensions Contributions
Additional funds are required for payment of actual contracts.

050 House Allowances
Additional funds are required to cater for the upgradings and married women.

080 Passage and Leave Expenses
Additional funds are required to cater for increased cost of travelling.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

130 General Administration and Planning *–(Contd.)*

419 Supplies Branch *–(Contd.)*

224 Purchase of Additional Furniture
Additional funds are required to pay for additional furniture.

132 Buildings and Works

400 Architectural Department

040 Gratuity and Pensions Contributions
Additional amount is required to pay delayed payments.

060 Other Personal Allowances
Additional funds are required for payment of pending claims.

080 Passage and Leave Expenses
Additional funds are required to cater for the increased claims.

401 Quantities and Contracts Department

050 House Allowances
Additional funds are required to cater for the upgradings.

060 Other Personal Allowances
Additional funds are required to cater for the actual requirement.

402 Structural Department

060 Other Personal Allowances
Additional funds are required for payment of pending claims.

100 Transport Operating Expenses
Additional funds are required to cater for the high cost of fuel.

220 Purchase of Plant and Equipment
Additional funds are required for purchase of typewriters.

250 Maintenance of Plant and Equipment
Additional funds are required to meet increased cost of maintenance of typewriters and photocopiers.

270 Maintenance of Water Supplies and Sewerage
Additional funds are required due to high cost of materials.

291 Soil and Foundation Unit
Additional funds are required for soil study.

409 Government Buildings

253 Minor Maintenance Works
Additional funds are required to cater for the high cost of materials.

254 Major Maintenance Works
Additional funds are required to renovate a house in upperhill.

413 Electrical Department

060 Other Personal Allowances
Additional funds are required for payment of pending claims.

080 Passage and Leave Expenses
Additional funds are required to cater for the high cost of travelling.

100 Transport Operating Expenses
Additional funds are required to cater for increased operational costs.

175 Advertising and Publicity
Additional funds are required to clear pending bills.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

133 Other Services

418 Government Housing Section

000 Personal Emoluments
Additional funds are required for implementation of second phase of the Mbithi Salaries Review Committee recommendations.

080 Passage and Leave Expenses
Additional funds are required to cater for increased claims.

174 Purchase of Stationery
Additional funds are required to cater for purchase of office equipment.

200 Replacement of Motor Vehicles
Additional funds are required for purchase of a car.

505 Mechanical and Transport Department

000 Personal Emoluments
Additional funds are required for implementation of second phase of Mbithi Salaries Review Committee recommendations.

040 Gratuity and Pensions Contributions
Additional funds are required to clear pending claims.

050 House Allowances
Additional funds are required to cater for the upgradings.

060 Other Personal Allowances
Additional funds are required for payment of pending bills.

120 Postal and Telegrams Expenses
Additional funds are required to cater for increased cost of postage.

121 Telephone Expenses
Additional funds are required to clear pending bills.

172 Purchase of Uniforms and Clothing
Additional funds are required to clear pending bills.

174 Purchase of Stationery
Additional funds are required to supplement the original provision.

182 Payment of Rents and Rates - Non-Residential
Additional funds are required to pay actual rates.

190 Miscellaneous Other Charges
Additional funds are required to pay for clearing materials.

506 Materials Branch

000 Personal Emoluments
Additional funds are required for implementation of second instalment of Mbithi Salaries Review Committee recommendations.

050 House Allowances
Additional funds are required to cater for married women.

060 Other Personal Allowances
Additional funds are required to pay pending claims.

080 Passage and Leave Expenses
Additional funds are required to cater for increased claims.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

136 Roads

384 Major Roads

281 Maintenance of Trunk Roads
Additional funds are required to do urgent maintenance work.

385 Other Roads

286 Maintenance of Special Purpose Roads
Additional funds are required to complete ongoing maintenance work.

392 Headquarters Roads Branch

000 Personal Emoluments
Additional funds are required for implementation of second phase of Mbithi Salaries Review Committee recommendations.

040 Gratuity and Pensions Contributions
Additional funds are required to clear pending claims.

050 House Allowances
Additional funds are required to cater for qualified married women house allowance.

060 Other Personal Allowances
Additional funds are required to cater for pending claims.

482 Provincial/District Administration and Technical Services

200 Central Province

000 Personal Emoluments
Additional funds are required for implementation of second phase of Mbithi Salaries Review Committee recommendations.

040 Gratuity and Pensions Contributions
Additional funds are required to clear pending claims.

050 House Allowances
Additional funds are required to cater for qualified married women house allowance.

060 Other Personal Allowances
Additional funds are required to cater for pending claims.

230 Murang'a District

000 Personal Emoluments
Additional funds are required for implementation of second phase of Mbithi Salaries Review Committee recommendations.

240 Nyandarua District

050 House Allowances
Additional funds are required to cater for qualified married women house allowance.

250 Nyeri District

000 Personal Emoluments
Additional funds are required for implementation of second instalment of Mbithi Salaries Review Committee recommendations.

050 House Allowances
Additional funds are required to cater for qualified married women house allowance.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

136 Roads *–(Contd.)*

482 Provincial/District Administration and Technical Services *–(Contd.)*

300 Coast Province

000 Personal Emoluments
Additional funds are required for implementation of second instalment of Mbithi Salaries Review Committee recommendations.

040 Gratuity and Pensions Contributions
Additional funds are required to clear pending claims.

050 House Allowances
Additional funds are required to cater for qualified married women house allowance.

330 Lamu District

000 Personal Emoluments
Additional funds are required for implementation of second instalment of Mbithi Salaries Review Committee recommendations.

050 House Allowances
Additional funds are required to cater for qualified married women house allowance.

340 Mombasa District

000 Personal Emoluments
Additional funds are required for implementation of second instalment of Mbithi Salaries Review Committee recommendations.

050 House Allowances
Additional funds are required to cater for qualified married women house allowance.

400 Eastern Province

000 Personal Emoluments
Additional funds are required for implementation of second instalment of Mbithi Salaries Review Committee recommendations.

050 House Allowances
Additional funds are required to cater for qualified married women house allowance.

410 Embu District

000 Personal Emoluments
Additional funds are required for implementation of second instalment of Mbithi Salaries Review Committee recommendations.

050 House Allowances
Additional funds are required to cater for qualified married women house allowance.

420 Isiolo District

000 Personal Emoluments
Additional funds are required for implementation of second instalment of Mbithi Salaries Review Committee recommendations.

050 House Allowances
Additional funds are required to cater for qualified married women house allowance.

060 Other Personal Allowances
Additional funds are required to cater for pending claims.

140 Electricity, Water and Conservancy
Additional funds are required to clear pending bills.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

136 Roads *–(Contd.)*

482 Provincial/District Administration and Technical Services *–(Contd.)*

440 Machakos District

000 Personal Emoluments
Additional funds are required for implementation of second instalment of Mbithi Salaries Review Committee recommendations.

050 House Allowances
Additional funds are required to cater for qualified married women house allowance.

450 Marsabit District

060 Other Personal Allowances
Additional funds are required to cater for pending claims.

460 Meru District

000 Personal Emoluments
Additional funds are required for implementation of second instalment of Mbithi Salaries Review Committee recommendations.

050 House Allowances
Additional funds are required to cater for qualified married women house allowance.

500 North-Eastern Province

000 Personal Emoluments
Additional funds are required for implementation of second instalment of Mbithi Salaries Review Committee recommendations.

060 Other Personal Allowances
Additional funds are required to cater for pending claims.

510 Garissa District

000 Personal Emoluments
Additional funds are required for implementation of second instalment of Mbithi Salaries Review Committee recommendations.

050 House Allowances
Additional funds are required to cater for qualified married women house allowance.

520 Mandera District

060 Other Personal Allowances
Additional funds are required to cater for pending claims.

600 Nyanza Province

000 Personal Emoluments
Additional funds are required for implementation of second instalment of Mbithi Salaries Review Committee recommendations.

050 House Allowances
Additional funds are required to cater for qualified married women house allowance.

610 Kisii District

000 Personal Emoluments
Additional funds are required for implementation of second instalment of Mbithi Salaries Review Committee recommendations.

050 House Allowances
Additional funds are required to cater for qualified married women house allowance.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

136 Roads *–(Contd.)*

482 Proviacial/District Administration and Technical Services *–(Contd.)*

620 Kisumu District

000 Personal Emoluments
Additional funds are required for implementation of second instalment of Mbithi Salaries Review Committee recommendations.

050 House Allowances
Additional funds are required to cater for qualified married women house allowance.

700 Rift Valley Province

000 Personal Emoluments
Additional funds are required for implementation of second instalment of Mbithi Salaries Review recommendations.

050 House Allowances
Additional funds are required to cater for qualified married women house allowance.

720 Kericho District

000 Personal Emoluments
Additional funds are required for implementation of second instalment of Mbithi Salaries Review recommendations.

730 Laikipia District

000 Personal Emoluments
Additional funds are required for implementation of second instalment of Mbithi Salaries Review recommendations.

740 Nakuru District

000 Personal Emoluments
Additional funds are required for implementation of second instalment of Mbithi Salaries Review recommendations.

050 House Allowances
Additional funds are required to cater for qualified married women house allowance.

810 Baringo District

000 Personal Emoluments
Additional funds are required for implementation of second instalment of Mbithi Salaries Review recommendations.

060 Other Personal Allowances
Additional funds are required to cater for pending claims.

840 Samburu District

060 Other Personal Allowances
Additional funds are required to cater for pending claims.

850 Turkana District

060 Other Personal Allowances
Additional funds are required to cater for pending claims.

860 West Pokot District

000 Personal Emoluments
Additional funds are required for implementation of second instalment of Mbithi Salaries Review committee commendations.

060 Other Personal Allowances
Additional funds are required to cater for pending bills.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

136 Roads *–(Contd.)*

482 Provincial/District Administration and Technical Services *–(Contd.)*

900 Western Province

000 Personal Emoluments
Additional funds are required for implementation of second instalment of Mbithi Salaries Review committee recommendations.

050 House Allowances
Additional funds are required to cater for qualified married women house allowance.

930 Kakamega District

000 Personal Emoluments
Additional funds are required for implementation of second instalment of Mbithi Salaries Review recommendations.

050 House Allowances
Additional funds are required to cater for qualified married women house aliowance.

483 Extra Ordinary Road Maintenance

281 Road Maintenance and Repair
Additional funds are required to cater for road repairs.

365 Housing Services *

399 Kenya Building Research Centre

000 Personal Emoluments
040 Gratuity and Pensions Contributions
050 House Allowances
064 Transfer Allowance
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
130 Official Entertainment
171 Publishing and Printing Expenses
172 Purchase of Uniforms and Clothing
173 Library Expenses
174 Purchase of Stationery
175 Advertising and Publicity
190 Miscellaneous Other Charges
194 Training Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations

Appropriations in Aid

670 Miscellaneous Receipts

366 Housing Development *

411 Housing Department Headquarters

000 Personal Emoluments
050 House Allowances
064 Transfer Allowance
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

366 Housing Development * –(Contd.)

411 Housing Department Headquarters –(Contd.)

130 Official Entertainment
140 Electricity, Water and Conservancy
150 Purchase of Supplies for Production
171 Publishing and Printing Expenses
172 Purchase of Uniforms and Clothing
173 Library Expenses
174 Purchase of Stationery
190 Miscellaneous Other Charges
194 Training Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
361 Contribution to U.N. Habitat and Human Settlement
362 Contributions to Shelter Afrique
363 Subscription to African Housing Fund

416 Provincial Housing Services

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
171 Publishing and Printing Expenses
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
175 Advertising and Publicity
182 Payment of Rents and Rates - Non-Residential
190 Miscellaneous Other Charges
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations

423 Rent Restriction Tribunal

000 Personal Emoluments
050 House Allowances
064 Transfer Allowance
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
130 Official Entertainment
140 Electricity, Water and Conservancy
171 Publishing and Printing Expenses
172 Purchase of Uniforms and Clothing
173 Library Expenses
174 Purchase of Stationery
190 Miscellaneous Other Charges
193 Fees, Commissions and Honoraria
194 Training Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment

Appropriations in Aid

650 Sale and Fees for Services Rendered

* This represents a transfer of services from Vote R36 - Ministry of Lands and Settlement

VOTE R14 MINISTRY OF TRANSPORT AND COMMUNICATIONS

I. REVISED RECURRENT EXPENDITURE ESTIMATES SUMMARY 1992/93

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1993, for salaries and expenses of the Ministry of Transport and Communications, including General Administration and Planning, Civil Aviation Board, the Department of Meteorological Services, Directorate of Civil Aviation and Department of Transport Licensing and Registration.

Six hundred and fourteen thousand, eight hundred and forty five pounds.

(K£ 614,845)

SUMMARY

SUB–VOTE		FINANCIAL YEAR 1992/93					
		Change in Gross Expenditure		Change in Appropriations In Aid		Change in Net Expenditure	
			K£		K£		K£
140	General Administration and Planning	(+)	549,485	(+)	62,140	(+)	487,345
148	Road Transport	(+)	140,000	(+)	12,500	(+)	127,500
	TOTAL CHANGE IN EXPENDITURE VOTE R14 MINISTRY OF TRANSPORT AND COMMUNICATIONS	(+)	**689,485**	(+)	**74,640**	(+)	**614,845**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Transport and Communications

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		140 General Administration and Planning			
440		**440 Headquarters Administration Services**			
		001 Headquarters			
	000	Personal Emoluments	1,189,274	1,200,274	(+) 11,000
	040	Gratuity and Pensions Contributions	–	5,600	(+) 5,600
	050	House Allowances	266,000	276,000	(+) 10,000
	080	Passage and Leave Expenses	15,000	30,000	(+) 15,000
	093	Refund of Medical Expenses - Ex-Gratia	10,000	15,000	(+) 5,000
	100	Transport Operating Expenses	95,000	85,000	(–) 10,000
	110	Travelling and Accommodation Expenses	130,000	110,000	(–) 20,000
	140	Electricity, Water and Conservancy	40,000	27,500	(–) 12,500
	174	Purchase of Stationery	25,000	27,000	(+) 2,000
	176	Show Expenses	5,000	18,500	(+) 13,500
	184	Contracted Professional Services	7,500	7,000	(–) 500
	186	Hire of Transport, Plant and Machinery	5,000	3,000	(–) 2,000
	190	Miscellaneous Other Charges	8,000	4,000	(–) 4,000
	198	Compensation and Ex-Gratia Payments	30,000	26,225	(–) 3,775
	210	Purchase of Additional Vehicles	–	107,500	(+) 07,500
	260	Maintenance of Buildings and Stations	20,480	37,980	(+) 17,500
	261	Maintenance of Port Manager's Office - Mombasa	5,600	600	(–) 5,000
	280	Maintenance of Roads, Ferries and Jetties	18,000	3,546	(–) 14,454
	281	Subsidy for Ferry Operation	50,000	–	(–) 50,000
	364	African Civil Aviation Commission (AFCAC)	7,634	11,034	(+) 3,400
	365	International Telecommunications Union (ITU)	3,400	–	(–) 3,400
	366	Inter Governmental Standing Comm. on Shipping (ISCOS)	63,500	86,699	(+) 23,199
	370	African Airlines Association (A.F.R.A.A.)	25,000	–	(–) 25,000
		Change in Net Expenditure Subhead 001 K£			(+) **63,070**
		002 Surface Transport Division			
	110	Travelling and Accommodation Expenses	35,000	15,000	(–) 20,000
	131	Expenses of Boards, Committees and Conferences	4,000	2,000	(–) 2,000
	220	Purchase of Plant and Equipment	6,000	4,000	(–) 2,000
		Change in Net Expenditure Subhead 002 K£			(–) **24,000**
		Change in Net Expenditure Head 440 .. K£			(+) **39,070**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Transport and Communications

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		140 General Administration and Planning *–(Contd.)*				
441		**441 Civil Aviation Board**				
	000	Personal Emoluments	127,992	100,992	(–)	27,000
	050	House Allowances	25,910	22,410	(–)	3,500
	080	Passage and Leave Expenses	2,250	2,950	(+)	700
	110	Travelling and Accommodation Expenses	22,000	18,000	(–)	4,000
	131	Expenses of Boards,Committees and Conferences	3,500	3,900	(+)	400
	184	Contracted Professional Services	4,500	2,600	(–)	1,900
	193	Fees, Commissions and Honoraria -Appeal Tribunal	1,550	850	(–)	700
	220	Purchase of Plant and Equipment	6,000	7,500	(+)	1,500
		Change in Net Expenditure Head 441 .. K£			(–)	**34,500**
442		**442 Meteorological Department**				
		001 Meteorological Headquarters and Nairobi Stations				
	000	Personal Emoluments	1,781,421	2,121,421	(+)	340,000
	040	Gratuity and Pensions Contributions	–	3,195	(+)	3,195
	050	House Allowances	336,000	406,000	(+)	70,000
	120	Postal and Telegrams Expenses	4,800	7,300	(+)	2,500
	121	Telephone Expenses	300,000	297,500	(–)	2,500
	140	Electricity, Water and Conservancy	128,200	154,700	(+)	26,500
	150	Purchase of Stores for Production	374,496	179,496	(–)	195,000
	176	Show Expenses	4,600	4,850	(+)	250
	208	Replacement of Telecommunications Equipment	50,000	–	(–)	50,000
	220	Purchase of Plant and Equipment	50,000	410,000	(+)	360,000
	250	Maintenance of Plant, Machinery and Equipment	343,339	218,339	(–)	125,000
		GROSS EXPENDITURE .. .. .. K£			(+)	**429,945**
		Appropriations in Aid				
	670	Miscellaneous Receipts	8,000	34,500	(+)	26,500
		Change in Net Expenditure Subhead 001 K£			(+)	**403,445**
		002 Training				
	000	Personal Emoluments	305,682	345,682	(+)	40,000
	050	House Allowances	53,975	79,455	(+)	25,480
	100	Transport Operating Expenses	9,500	7,500	(–)	2,000
	121	Telephone Expenses	1,425	3,425	(+)	2,000
	140	Electricity, Water and Conservancy	29,500	32,500	(+)	3,000
	173	Library Expenses	5,500	3,500	(–)	2,000
	260	Maintenance of Buildings and Stations	5,000	4,000	(–)	1,000
		Change in Net Expenditure Subhead 002 K£			(+)	**65,480**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Transport and Communications

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£.	K£		K£
		140 General Administration and Planning *–(Contd.)*				
442		**442 Meteorological Department** *–(Contd.)*				
		003 Jomo Kenyatta Airport				
	000	Personal Emoluments	140,446	170,446	(+)	30,000
	050	House Allowances	14,324	27,324	(+)	13,000
		Change in Net Expenditure Subhead 003 K£			(+)	**43,000**
		004 Moi Airport				
	000	Personal Emoluments	118,036	130,036	(+)	12,000
	176	Show Expenses	500	250	(–)	250
		Change in Net Expenditure Subhead 004 K£			(+)	**11,750**
		005 Laikipia Airbase Meteorological Station				
	000	Personal Emoluments	34,409	47,709	(+)	13,300
		007 Garissa Meteorological Station				
	000	Personal Emoluments	66,705	74,420	(+)	7,715
		008 Malindi Meteorological Station				
	000	Personal Emoluments	18,727	17,727	(–)	1,000
	050	House Allowances	3,948	4,948	(+)	1,000
		Change in Net Expenditure Subhead 008 K£				–
		009 Lamu Meteorological Station				
	000	Personal Emoluments	18,412	24,000	(+)	5,588
	050	House Allowances	3,870	5,070	(+)	1,200
		Change in Net Expenditure Subhead 009 K£			(+)	**6,788**
		010 Nakuru Meteorological Station				
	000	Personal Emoluments	19,879	24,879	(+)	5,000
	050	House Allowances	3,500	6,000	(+)	2,500
	121	Telephone Expenses	2,375	2,000	(–)	375
		Change in Net Expenditure Subhead 010 K£			(+)	**7,125**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Transport and Communications

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		140 General Administration and Planning *–(Contd.)*				
442		**442 Meteorological Department** *–(Contd.)*				
		012 Makindu Meteorological Station				
	000	Personal Emoluments	15,804	21,804	(+)	6,000
	050	House Allowances	3,220	6,220	(+)	3,000
	121	Telephone Expenses	807	1,734	(+)	927
		Change in Net Expenditure Subhead 012 K£			(+)	**9,927**
		013 Voi Meteorological Station				
	000	Personal Emoluments	17,817	19,817	(+)	2,000
	050	House Allowances	3,262	5,462	(+)	2,200
		Change in Net Expenditure Subhead 013 K£			(+)	**4,200**
		014 Narok Meteorological Station				
	050	House Allowances	2,100	3,600	(+)	1,500
		015 Msabaha Meteorological Station				
	000	Personal Emoluments	13,407	20,000	(+)	6,593
	050	House Allowances	3,600	5,600	(+)	2,000
		Change in Net Expenditure Subhead 015 K£			(+)	**8,593**
		016 Mtwapa Meteorological Station				
	000	Personal Emoluments	13,320	14,820	(+)	1,500
	050	House Allowances	2,220	3,220	(+)	1,000
		Change in Net Expenditure Subhead 016 K£			(+)	**2,500**
		017 Kakamega Meteorological Station				
	000	Personal Emoluments	8,793	11,793	(+)	3,000
	050	House Allowances	1,290	3,090	(+)	1,800
		Change in Net Expenditure Subhead 017 K£			(+)	**4,800**
		018 Kisii Meteorological Station				
	000	Personal Emoluments	11,613	13,613	(+)	2,000
	050	House Allowances	1,598	3,098	(+)	1,500
		Change in Net Expenditure Subhead 018 K£			(+)	**3,500**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Transport and Communications

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		140 General Administration and Planning *–(Contd.)*			
442		**442 Meteorological Department** *–(Contd.)*			
		019 Kitale Meteorological Station			
	000	Personal Emoluments	15,779	17,779	(+) 2,000
	050	House Allowances	2,600	4,350	(+) 1,750
		Change in Net Expenditure Subhead 019 K£			(+) **3,750**
		021 Kericho Meteorological Station			
	000	Personal Emoluments	11,127	14,127	(+) 3,000
	050	House Allowances	2,100	3,100	(+) 1,000
	121	Telephone Expenses	2,375	2,000	(–) 375
		Change in Net Expenditure Subhead 021 K£			(+) **3,625**
		022 Machakos Meteorological Station			
	050	House Allowances	1,210	2,010	(+) 800
		024 Embu Meteorological Station			
	000	Personal Emoluments	12,386	14,386	(+) 2,000
	050	House Allowances	1,790	3,790	(+) 2,000
		Change in Net Expenditure Subhead 024 K£			(+) **4,000**
		025 Meru Meteorological Station			
	050	House Allowances	2,330	4,830	(+) 2,500
		027 Mandera Meteorological Station			
	050	House Allowances	1,660	3,660	(+) 2,000
		028 Moyale Meteorological Station			
	050	House Allowances	2,420	3,920	(+) 1,500
	080	Passage and Leave Expenses	2,375	2,575	(+) 200
	121	Telephone Expenses	3,752	3,000	(–) 752
		Change in Net Expenditure Subhead 028 K£			(+) **948**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Transport and Communications

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		140 General Administration and Planning *–(Contd.)*				
442		**442 Meteorological Department** *–(Contd.)*				
		029 Marsabit Meteorological Station				
	050	House Allowances	1,700	3,000	(+)	1,300
		030 Wajir Meteorological Station				
	050	House Allowances	6,136	9,600	(+)	3,464
		031 Thika Meteorological Station				
	121	Telephone Expenses	1,140	800	(–)	340
		Change in Net Expenditure Head 442 .. K£			(+)	**615,670**
443		**443 Directorate of Civil Aviation**				
		111 Headquarters				
	000	Personal Emoluments	1,417,676	1,467,676	(+)	50,000
	040	Gratuity and Pensions Contributions	–	1,740	(+)	1,740
	050	House Allowances	204,000	269,000	(+)	65,000
	100	Transport Operating Expenses	120,010	140,010	(+)	20,000
	121	Telephone Expenses	200,000	220,000	(+)	20,000
	140	Electricity, Water and Conservancy	100,700	287,700	(+)	187,000
	181	Rents and Rates	25,000	–	(–)	25,000
	186	Hire of Transport, Plant and Machinery	74,340	79,340	(+)	5,000
	187	Insurance Premiums	142,000	155,331	(+)	13,331
	191	Hire of Examiners for Aviation Examinations	10,000	5,000	(–)	5,000
	208	Replacement of Telecommunications Equipment	30,000	1,000	(–)	29,000
	250	Maintenance of Plant, and Telecommunications Equipment	400,000	330,000	(–)	70,000
	252	Maintenance of DCA Aircraft	200,000	86,669	(–)	113,331
		Change in Net Expenditure Subhead 111 K£			(+)	**119,740**
		112 Aviation Training School(Embakasi)				
	000	Personal Emoluments	431,264	331,264	(–)	100,000
	140	Electricity, Water and Conservancy	24,000	102,000	(+)	78,000
	151	Drugs and Dressings	3,000	1,300	(–)	1,700
	160	Purchase of Food and Rations	110,340	187,940	(+)	77,600
	173	Library Expenses	8,500	2,500	(–)	6,000
	194	Training Expenses	18,300	10,000	(–)	8,300
	260	Maintenance of Buildings and Stations	15,000	16,000	(+)	1,000
		GROSS EXPENDITURE .. .. .. K£			(+)	**40,600**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Transport and Communications

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		140 General Administration and Planning *–(Contd.)*				
443		**443 Directorate of Civil Aviation** *–(Contd.)*				
		112 Aviation Training School(Embakasi) *–(Contd.)*				
		Appropriations in Aid				
	670	Miscellaneous Receipts	60,000	95,640	(+)	35,640
		Change in Net Expenditure Subhead 112 K£			(+)	**4,960**
		113 Jomo Kenyatta Airport				
	000	Personal Emoluments	499,779	399,779	(–)	100,000
		114 Wilson Airport				
	000	Personal Emoluments	104,658	115,658	(+)	11,000
	050	House Allowances	14,660	30,660	(+)	16,000
		Change in Net Expenditure Subhead 114 K£			(+)	**27,000**
		310 Malindi Airport				
	000	Personal Emoluments	54,935	65,935	(+)	11,000
	100	Transport Operating Expenses	4,490	5,490	(+)	1,000
	174	Purchase of Stationery	2,450	2,200	(–)	250
	250	Maintenance of Telecommunication Equipment	3,000	2,250	(–)	750
		Change in Net Expenditure Subhead 310 K£			(+)	**11,000**
		341 Moi Airport				
	000	Personal Emoluments	259,004	189,004	(–)	70,000
	050	House Allowances	40,080	25,080	(–)	15,000
	100	Transport Operating Expenses	30,220	35,220	(+)	5,000
	160	Purchase of Food and Rations	16,500	21,500	(+)	5,000
		Change in Net Expenditure Subhead 341 K£			(–)	**75,000**
		440 Machakos District				
	210	Purchase of Additional Vehicles	27,500	500	(–)	27,000

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Transport and Communications

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		140 General Administration and Planning *–(Contd.)*			
443		**443 Directorate of Civil Aviation** *–(Contd.)*			
		530 Wajir District			
	210	Purchase of Vehicles	27,500	500	(–) 27,000
		621 Kisumu Airport			
	000	Personal Emoluments	95,523	85,523	(–) 10,000
	050	House Allowances	11,440	9,440	(–) 2,000
		Change in Net Expenditure Subhead 621 K£			(–) **12,000**
		770 Uasin Gishu District			
	210	Purchase of Vehicles	27,500	500	(–) 27,000
	220	Purchase of Plant and Equipment	4,700	4,105	(–) 595
		Change in Net Expenditure Subhead 770 K£			(–) **27,595**
		840 Samburu District			
	210	Purchase of Vehicles	27,500	500	(–) 27,000
		Change in Net Expenditure Head 443 .. K£			(–) **132,895**
		Change in Net Expenditure Subvote 140 K£			(+) **487,345**
		148 Road Transport			
475		**475 Transport Licensing and Registration**			
	000	Personal Emoluments	547,041	497,041	(–) 50,000
	050	House Allowances	106,000	111,000	(+) 5,000
	100	Transport Operating Expenses	8,000	10,000	(+) 2,000
	110	Travelling and Accommodation Expenses	5,000	7,000	(+) 2,000
	121	Telephone Expenses	18,000	24,000	(+) 6,000
	140	Electricity, Water and Conservancy	20,000	22,500	(+) 2,500
	177	Purchase of Number Plates	410,000	422,500	(+) 12,500
	192	Computerisation Expenses	20,000	180,000	(+) 160,000
		GROSS EXPENDITURE .. .. .. K£			(+) **140,000**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Transport and Communications

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		148 Road Transport *–(Contd.)*			
475		**475 Transport Licensing and Registration** *–(Contd.)*			
		Appropriations in Aid			
	670	Miscellaneous Receipts	604,800	617,300	(+) 12,500
		Change in Net Expenditure Head 475 .. K£			(+) **127,500**
		Change in Net Expenditure Subvote 148 K£			(+) **127,500**
		Total Change in Net Expenditure Vote R14 MINISTRY OF TRANSPORT AND COMMUNICATIONS K£			(+) **614,845**

		K£
Total original net Estimates		15,598,930
Add – Sum now required	(+)	614,845
NET TOTAL	K£	16,213,775

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

140 General Administration and Planning

440 Headquarters Administration Services

001 Headquarters

000 Personal Emoluments
The increase is due to implementation of Phase II of the Mbithi Salary Recommendations.

040 Gratuity and Pensions Contributions
The provision is to cater for payment of gratuities to Assistant Ministers of the Sixth Parliament.

050 House Allowances
The provision is required to cater for payment of house allowance to qualified married women officers.

080 Passage and Leave Expenses
Provision is required to pay carry overs.

093 Refund of Medical Expenses - Ex-Gratia
Current provision is inadequate to pay outstanding medical and Ex-Gratia claims.

174 Purchase of Stationery
Additional funds are required to pay bills carried forward from 1991/92.

176 Show Expenses
Original provision was inadequate.

210 Purchase of Additional Vehicles
Provision is for settlement of a pending bill.

260 Maintenance of Buildings and Stations
Additional funds are required due to increased cost of materials.

364 African Civil Aviation Commission (AFCAC)
Original provision was under provided.

366 Inter Governmental Standing Comm. on Shipping (ISCOS)
Additional provision is needed to pay for arrears contribution.

441 Civil Aviation Board

080 Passage and Leave Expenses
Additional provision is required to meet carry overs.

131 Expenses of Boards,Committees and Conferences
Additional provision is required to pay pending bills.

220 Purchase of Plant and Equipment
The original provision is inadequate for the purchase of office equipment for Kisumu and Mombasa Air Transport Offices.

442 Meteorological Department

001 Meteorological Headquarters and Nairobi Stations

000 Personal Emoluments
Additional provision is required to pay for implementation of Mbithi Salary Recommendations Phase II and for Upgradings.

040 Gratuity and Pensions Contributions
Additional provision is required to pay gratuity for one Meteorological Officer for whom no provision was originally provided.

050 House Allowances
Additional provision is required for upgraded posts and payment of house allowance to married women officers.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

140 General Administration and Planning *–(Contd.)*

442 Meteorological Department *–(Contd.)*

001 Meteorological Headquarters and Nairobi Stations *–(Contd.)*

120 Postal and Telegrams Expenses
Additional provision is required to cater for increased postage costs.

140 Electricity, Water and Conservancy
Additional provision is required to meet electricity and water bills brought forward from 1991/92 due to liquidity problems.

176 Show Expenses
Additional provision is required to meet cost of exhibits purchased for the Nairobi International Show.

220 Purchase of Plant and Equipment
Original provision is inadequate to meet cost of a new Transmitter and microwave link and for replacement of an old transmitter whose maintenance spares are not readily available.

Appropriations in Aid

670 Miscellaneous Receipts
Increase in Appropriation in Aid is realised from sale of miscellaneous boarded items.

002 Training

000 Personal Emoluments
Additional provision is required for implementation of Phase II of the Mbithi Salary Recommendations.

050 House Allowances
Additional provision is required to meet increased house allowance for upgraded posts effective 1/4/92 and for married women officers.

121 Telephone Expenses
The original provision is not sufficient to meet settlement of pending bills.

140 Electricity, Water and Conservancy
The additional provision is required for settlement of pending bills.

003 Jomo Kenyatta Airport

000 Personal Emoluments
Additional provision is required for implementation of Phase II of the Mbithi Salary Recommendations.

050 House Allowances
The additional amount is required to meet cost of house allowances for married women officers.

004 Moi Airport

000 Personal Emoluments
Additional amount is required for implementation of the Mbithi Salary Recommendations.

005 Laikipia Airbase Meteorological Station

000 Personal Emoluments
Additional provision is required for implementation of the Mbithi II Salary Recommendations.

007 Garissa Meteorological Station

000 Personal Emoluments
Additional amount is required for implementation of the Mbithi II Salary Recommendations.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

140 General Administration and Planning *–(Contd.)*

442 Meteorological Department *–(Contd.)*

008 Malindi Meteorological Station

050 House Allowances
Original allocation was under estimated.

009 Lamu Meteorological Station

000 Personal Emoluments
Additional provision is required for implementation of the Mbithi Salary Recommendations.

050 House Allowances
Additional amount is needed to meet cost of house allowance for upgraded posts and married women.

010 Nakuru Meteorological Station

000 Personal Emoluments
Additional provision is required for implementation of Phase II of the Mbithi Salary Recommendations.

050 House Allowances
Additional amount is required to meet cost of house allowance for upgraded posts.

012 Makindu Meteorological Station

000 Personal Emoluments
Additional provision is required for implementation of the Mbithi Salary Recommendations.

050 House Allowances
Additional provision is required to meet cost of house allowance for married women.

121 Telephone Expenses
Additional funds are required to settle Pending Bills.

013 Voi Meteorological Station

000 Personal Emoluments
Additional provision is required to implement the Mbithi Salary Recommendations.

050 House Allowances
Additional funds are required to cater for house allowance for married women.

014 Narok Meteorological Station

050 House Allowances
Additional funds are required to cater for house allowance for married women.

015 Msabaha Meteorological Station

000 Personal Emoluments
Additional provision is required to meet cost of implementation of the Mbithi Salary Recommendations and upgraded posts.

050 House Allowances
Additional provision is required to cater for house allowance for married women.

016 Mtwapa Meteorological Station

000 Personal Emoluments
Additional provision is required to implement the Mbithi Salary Recommendations.

050 House Allowances
Additional provision is required to meet house allowance for upgraded posts and married women.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

140 General Administration and Planning *–(Contd.)*

442 Meteorological Department *–(Contd.)*

017 Kakamega Meteorological Station

000 Personal Emoluments
Additional provision is required to implement upgraded posts and Phase II of the Mbithi Salary Recommendations.

050 House Allowances
Additional provision is required to meet house allowance for upgraded posts and married women.

018 Kisii Meteorological Station

000 Personal Emoluments
Additional Provision is required to implement upgraded posts and Phase II of the Mbithi Salary Recommendations.

050 House Allowances
Additional provision is required to meet house allowance for upgraded posts.

019 Kitale Meteorological Station

000 Personal Emoluments
Additional provision is required to implement upgraded posts and Phase II of Mbithi Salary Recommendations.

050 House Allowances
Additional provision is required to meet house allowance for upgraded posts.

021 Kericho Meteorological Station

000 Personal Emoluments
Additional provision is required to implement upgraded posts and Phase II of the Mbithi Salary Recommendations.

050 House Allowances
Additional provision is required to meet house allowance for upgraded posts.

022 Machakos Meteorological Station

050 House Allowances
The original provision was grossly under estimated.

024 Embu Meteorological Station

000 Personal Emoluments
Additional provision is required to implement upgraded posts and Phase II of the Mbithi Salary Recommendations.

050 House Allowances
Additional provision is required to meet house allowance for upgraded posts.

025 Meru Meteorological Station

050 House Allowances
The original provision was grossly under estimated.

027 Mandera Meteorological Station

050 House Allowances
Additional funds are required to cater for married women.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

140 General Administration and Planning *–(Contd.)*

442 Meteorological Department *–(Contd.)*

028 Moyale Meteorological Station

050 House Allowances
Additional funds are required to cater for married women.

080 Passage and Leave Expenses
The additional provision is needed to meet pending bills.

029 Marsabit Meteorological Station

050 House Allowances
Additional funds are required to cater for married women.

030 Wajir Meteorological Station

050 House Allowances
The additional provision is required to meet cost of house allowances for upgraded posts.

443 Directorate of Civil Aviation

111 Headquarters

000 Personal Emoluments
The additional provision is to meet cost of Phase II of the Mbithi Salary Recommendations.

040 Gratuity and Pensions Contributions
The provision is to cater for actual contract gratuities.

050 House Allowances
Additional provision is required to cater for married women officers.

100 Transport Operating Expenses
The additional provision is required to meet pending bills and expenditure arising from increased cost of fuel, oils and spare parts.

121 Telephone Expenses
Additonal provision is required to clear telephone bills.

140 Electricity, Water and Conservancy
The additional funds are required to cater for electricity and water bills.

186 Hire of Transport, Plant and Machinery
Additonal amount is required to meet cost of renegotiated contract for the transportation of DCA shift workers from city centre to Jomo Kenyattat International Airport.

187 Insurance Premiums
Additional funds are required to clear insurance claims.

112 Aviation Training School(Embakasi)

140 Electricity, Water and Conservancy
The additonal amount is required to pay outstanding electricity and water bills.

160 Purchase of Food and Rations
Additional funds are required to cater for increased cost of food.

260 Maintenance of Buildings and Stations
Additonal amount is required to pay for repairs to institutional staff houses at the E.A. School of Aviation.

Appropriations in Aid

670 Miscellaneous Receipts
Increase in Appropriation in aid is due to receipts from Kenya Airports Authority in respect of training of their staff at the E.A S School of Aviation.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

140 General Administration and Planning *–(Contd.)*

443 Directorate of Civil Aviation *–(Contd.)*

114 Wilson Airport

000 Personal Emoluments
The additional amount is required to pay salaries of new staff.

050 House Allowances
Additional funds are required to cater for new staff and married women who qualify for house allowance payment.

310 Malindi Airport

000 Personal Emoluments
Additional funds are required for implementation of Mbithi II recommendations.

100 Transport Operating Expenses
Additional amount is required to pay pending bills.

341 Moi Airport

100 Transport Operating Expenses
Original provision was underestimated. Station has a fleet of old vehicles which are incurring heavy maintenance expenditure.

160 Purchase of Food and Rations
The additional amount is needed to pay for increased cost of food provided to shift workers.

148 Road Transport

475 Transport Licensing and Registration

050 House Allowances
Additional funds are required to cater for implementation of Mbithi II salary recommendations.

100 Transport Operating Expenses
Additional amount is required to implement decentralization of the Road Transport Department.

110 Travelling and Accommodation Expenses
Additional allocation is required for implementation of decentralization of Road Transport Department.

121 Telephone Expenses
The additional amount is required for payment of outstanding telephone bill raised by the Provincial Commissioner, Nairobi in respect of shared services at Nyayo House.

140 Electricity, Water and Conservancy
Additional amount is required for payment of outstanding bills for 1991/92 financial year in respect of shared common utilities at Nyayo House.

177 Purchase of Number Plates
The cost of procuring number plates has been increased by Kamiti Prison Industries in line with increased cost of materials used in the manufacture of number plates.

192 Computerisation Expenses
Additional funds are required for purchase of software of computers.

Appropriations in Aid

670 Miscellaneous Receipts
Increased Appropriations in Aid is due to increased costs of number plates.

VOTE R15 MINISTRY OF LABOUR AND MANPOWER DEVELOPMENT

I. REVISED RECURRENT EXPENDITURE ESTIMATES SUMMARY 1992/93

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1993, for salaries and expenses of the Ministry of Labour and Manpower Development, including General Administration and Planning, Industrial Relations, Directorate of Occupational Health and Safety Services, Human Resources Planning and Development.

Two million, four hundred and seventy three thousand, nine hundred and eleven pounds.

(K£ 2,473,911)

SUMMARY

SUB–VOTE		FINANCIAL YEAR 1992/93		
		Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
		K£	K£	K£
150	General Administration and Planning	(+) 661,306	(+) 15,597	(+) 645,709
151	Industrial Relations	(+) 431,649	–	(+) 431,649
152	Directorate of Occupational Health and Safety Services	(+) 20,506	(+) 17,000	(+) 3,506
341	Human Resources Planning and Development *	(+) 1,393,077	(+) 30	(+) 1,393,047
	TOTAL CHANGE IN EXPENDITURE VOTE R15 MINISTRY OF LABOUR AND MANPOWER DEVELOPMENT	(+) **2,506,538**	(+) **32,627**	(+) **2,473,911**

* This represents a transfer of services from Vote R34 - Ministry Manpower Development and Employment

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Labour and Manpower Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		150 General Administration and Planning				
480		**480 Headquarters Administrative Services**				
	000	Personal Emoluments	467,635	776,301	(+)	308,666
	040	Gratuity and Pensions Contributions	2,700	6,243	(+)	3,543
	050	House Allowances	110,715	206,888	(+)	96,173
	060	Other Personal Allowances	9,170	12,170	(+)	3,000
	080	Passage and Leave Expenses	6,240	14,240	(+)	8,000
	090	Medical Expenses	30,000	31,000	(+)	1,000
	093	Refund of Medical Expenses - Ex-Gratia	–	10,010	(+)	10,010
	100	Transport Operating Expenses	16,000	67,000	(+)	51,000
	110	Travelling and Accommodation Expenses	13,000	48,000	(+)	35,000
	112	External Travelling and Accommodation Expenses	6,000	63,120	(+)	57,120
	120	Postal and Telegrams Expenses	1,860	4,335	(+)	2,475
	121	Telephone Expenses	15,000	45,000	(+)	30,000
	130	Official Entertainment	1,244	3,514	(+)	2,270
	140	Electricity, Water and Conservancy	8,500	8,210	(–)	290
	171	Publishing and Printing Expenses	–	4,000	(+)	4,000
	172	Purchase of Uniforms and Clothing	2,761	8,261	(+)	5,500
	173	Library Expenses	–	1,315	(+)	1,315
	174	Purchase of Stationery	7,000	50,000	(+)	43,000
	175	Advertising and Publicity	–	850	(+)	850
	177	Purchase of Consumable Stores	1,786	8,906	(+)	7,120
	190	Miscellaneous Other Charges	1,500	6,904	(+)	5,404
	194	Training Expenses	1,786	3,986	(+)	2,200
	220	Purchase of Plant and Equipment	4,631	14,631	(+)	10,000
	250	Maintenance of Plant, Machinery and Equipment	3,032	5,982	(+)	2,950
	260	Maintenance of Buildings and Stations	35,000	6,000	(–)	29,000
		GROSS EXPENDITURE .. .. .. K£			(+)	**661,306**
		Appropriations in Aid				
	670	Miscellaneous Receipts	1,000	16,597	(+)	15,597
		Change in Net Expenditure Head 480 .. K£			(+)	**645,709**
		Change in Net Expenditure Subvote 150 K£			(+)	**645,709**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Labour and Manpower Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		151 Industrial Relations			
484		**484 Office of The Labour Commissioner**			
	000	Personal Emoluments	200,223	171,901	(–) 28,322
	060	Other Personal Allowances	2,400	2,900	(+) 500
	112	External Travelling and Accommodation Expenses	16,185	38,185	(+) 22,000
	121	Telephone Expenses	7,488	6,488	(–) 1,000
	131	Expenses of Boards, Committees and Conferences	4,000	3,000	(–) 1,000
	140	Electricity, Water and Conservancy	5,500	3,000	(–) 2,500
	200	Replacement of Motor Vehicles	25,000	117,000	(+) 92,000
	340	Workmen's Compensation	150,000	450,000	(+) 300,000
		Change in Net Expenditure Head 484 .. K£			(+) **381,678**
485		**485 Provincial Labour Offices**			
	000	Personal Emoluments	276,123	298,524	(+) 22,401
	182	Payment of Rents and Rates - Non-Residential	27,100	17,100	(–) 10,000
	220	Purchase of Plant and Equipment	7,300	2,300	(–) 5,000
		Change in Net Expenditure Head 485 .. K£			(+) **7,401**
486		**486 District Labour Offices**			
	000	Personal Emoluments	635,225	731,047	(+) 95,822
	182	Payment of Rents and Rates - Non-Residential	20,500	10,500	(–) 10,000
	220	Purchase of Plant and Equipment	7,300	2,300	(–) 5,000
		Change in Net Expenditure Head 486 .. K£			(+) **80,822**
487		**487 Industrial Court**			
	000	Personal Emoluments	95,192	69,840	(–) 25,352
	110	Travelling and Accommodation Expenses	2,248	248	(–) 2,000
	131	Expenses of Boards, Committees and Conferences	300	100	(–) 200
	140	Electricity, Water and Conservancy	800	100	(–) 700
	171	Publishing and Printing Expenses	7,522	2,522	(–) 5,000
	173	Library Expenses	1,100	100	(–) 1,000
	174	Purchase of Stationery	3,700	2,700	(–) 1,000
	220	Purchase of Plant and Equipment	3,800	800	(–) 3,000
		Change in Net Expenditure Head 487 .. K£			(–) **38,252**
		Change in Net Expenditure Subvote 151 K£			(+) **431,649**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Labour and Manpower Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		152 Directorate of Occupational Health and Safety Services				
492		**492 Office of the Director**				
	000	Personal Emoluments	178,213	193,129	(+)	14,916
	185	Computer Expenses	4,500	1,500	(–)	3,000
		GROSS EXPENDITURE .. .. .. K£			(+)	**11,916**
		Appropriations in Aid				
	670	Miscellaneous Receipts	33,000	50,000	(+)	17,000
		Change in Net Expenditure Head 492 .. K£			(–)	**5,084**
493		**493 Directorate Field Offices**				
	000	Personal Emoluments	226,284	270,687	(+)	44,403
	050	House Allowances	42,381	44,185	(+)	1,804
	060	Other Personal Allowances	2,200	2,083	(–)	117
	181	Payment of Rents and Rates - Residential	4,600	600	(–)	4,000
	182	Payment of Rents and Rates - Non-Residential	63,100	34,600	(–)	28,500
	220	Purchase of Plant and Equipment	10,000	5,000	(–)	5,000
		Change in Net Expenditure Head 493 .. K£			(+)	**8,590**
		Change in Net Expenditure Subvote 152 K£			(+)	**3,506**
		341 Human Resources Planning and Development *				
515		**515 National Employment Bureau**				
	000	Personal Emoluments	–	125,831	(+)	125,831
	040	Gratuity and Pensions Contributions	–	4,100	(+)	4,100
	050	House Allowances	–	34,219	(+)	34,219
	080	Passages and Leave Expenses	–	3,200	(+)	3,200
	100	Transport Operating Expenses	–	9,000	(+)	9,000
	110	Travelling and Accommodation Expenses	–	8,097	(+)	8,097
	112	External Travelling and Accommodation Expenses	–	15,150	(+)	15,150
	120	Postal and Telegrams Expenses	–	2,100	(+)	2,100
	121	Telephone Expenses	–	8,000	(+)	8,000
	130	Official Entertainment	–	1,100	(+)	1,100
	131	Expenses of Boards,Committees and Conferences	–	1,250	(+)	1,250
	171	Publishing and Printing Expenses	–	7,000	(+)	7,000
	172	Purchase of Uniforms and Clothing	–	2,300	(+)	2,300
	173	Library Expenses	–	500	(+)	500
	174	Purchase of Stationery	–	10,500	(+)	10,500
	175	Advertising and Publicity	–	2,000	(+)	2,000
	177	Purchase of Consumable Stores	–	3,500	(+)	3,500

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Labour and Manpower Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		341 Human Resources Planning and Development * *–(Contd.)*				
515		**515 National Employment Bureau** *–(Contd.)*				
	190	Miscellaneous Other Charges	–	1,200	(+)	1,200
	194	Training Expenses	–	500	(+)	500
	210	Purchase of Additional Vehicles	–	36,554	(+)	36,554
	220	Purchase of Plant and Equipment	–	6,968	(+)	6,968
	250	Maintenance of Plant,Machinery and Equipment	–	3,781	(+)	3,781
	296	ASK Shows Expenses	–	3,000	(+)	3,000
		GROSS EXPENDITURE .. .. .. K£			(+)	**289,850**
		Appropriations in Aid				
	670	Miscellaneous Receipts	–	10	(+)	10
		Change in Net Expenditure Head 515 .. K£			(+)	**289,840**
516		**516 Manpower Planning Department**				
	000	Personal Emoluments	–	88,691	(+)	88,691
	040	Gratuity and Pensions Contributions	–	10	(+)	10
	050	House Allowances	–	27,910	(+)	27,910
	080	Passage and Leave Expenses	–	3,432	(+)	3,432
	100	Transport Operating Expenses	–	16,562	(+)	16,562
	110	Travelling and Accommodation Expenses	–	19,350	(+)	19,350
	112	External Travelling and Accommodation Expenses	–	6,062	(+)	6,062
	130	Official Entertainment	–	1,858	(+)	1,858
	131	Expenses of Boards, Committees and Conferences	–	5,548	(+)	5,548
	171	Publishing and Printing Expenses	–	3,640	(+)	3,640
	172	Purchase of Uniforms and Clothing	–	1,009	(+)	1,009
	173	Library Expenses	–	1,620	(+)	1,620
	174	Purchase of Stationery	–	9,868	(+)	9,868
	175	Advertising and Publicity	–	605	(+)	605
	190.	Miscellaneous Other Charges	–	1,816	(+)	1,816
	194	Training Expenses	–	4,700	(+)	4,700
	220	Purchase of Plant and Equipment	–	102	(+)	102
	250	Maintenance of Plant, Machinery and Equipment	–	9,770	(+)	9,770
		GROSS EXPENDITURE .. .. .. K£			(+)	**202,553**
		Appropriations in Aid				
	670	Miscellaneous Receipts	–	10	(+)	10
		Change in Net Expenditure Head 516 .. K£			(+)	**202,543**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Labour and Manpower Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		341 Human Resources Planning and Development * *–(Contd.)*				
517		**517 District Employment Offices**				
	000	Personal Emoluments	–	286,382	(+)	286,382
	040	Gratuity and Pensions Contributions	–	10	(+)	10
	050	House Allowances	–	96,897	(+)	96,897
	080	Passages and Leave Expenses	–	5,700	(+)	5,700
	100	Transport Operating Expenses	–	40,000	(+)	40,000
	110	Travelling and Accommodation Expenses	–	25,000	(+)	25,000
	120	Postal and Telegrams Expenses	–	5,000	(+)	5,000
	121	Telephone Expenses	–	26,500	(+)	26,500
	140	Electricity, Water and Conservancy	–	6,500	(+)	6,500
	171	Publishing and Printing Expenses	–	10,000	(+)	10,000
	172	Purchase of Uniforms and Clothing	–	7,500	(+)	7,500
	173	Library Expenses	–	4,150	(+)	4,150
	174	Purchase of Stationery	–	17,000	(+)	17,000
	175	Advertising and Publicity	–	3,880	(+)	3,880
	176	Purchace of Consumable Stores	–	6,500	(+)	6,500
	182	Payment of Rents and Rates - Non-Residential	–	43,000	(+)	43,000
	185	Computer Expenses	–	2,000	(+)	2,000
	190	Miscellaneous Other Charges	–	4,600	(+)	4,600
	210	Purchase of Additional Vehicles	–	31,250	(+)	31,250
	220	Purchase of Plant and Equipment	–	20,000	(+)	20,000
	250	Maintenance of Plant, Machinery and Equipment	–	6,000	(+)	6,000
	260	Maintenance of Buildings and Stations	–	2,500	(+)	2,500
	296	ASK Shows Expenses	–	3,000	(+)	3,000
		Change in Net Expenditure Head 517 .. K£			(+)	**653,369**
521		**521 Manpower Development Department**				
	000	Personal Emoluments	–	68,738	(+)	68,738
	040	Gratuity and Pensions Contributions	–	10	(+)	10
	050	House Allowances	–	18,604	(+)	18,604
	080	Passage and Leave Expenses	–	3,600	(+)	3,600
	100	Transport Operating Expenses	–	3,900	(+)	3,900
	110	Travelling and Accommodation Expenses	–	5,000	(+)	5,000
	112	External Travelling and Accommodation Expenses	–	2,250	(+)	2,250
	130	Official Entertainment	–	1,070	(+)	1,070
	131	Expenses of Boards, Committees and Conferences	–	18,500	(+)	18,500
	171	Publishing and Printing Expenses	–	2,750	(+)	2,750
	173	Library Expenses	–	500	(+)	500
	174	Purchase of Stationery	–	5,500	(+)	5,500
	175	Advertising and Publicity	–	10	(+)	10
	190	Miscellaneous Other Charges	–	10	(+)	10
	192	Expenses on Manpower Development	–	44,350	(+)	44,350
	210	Purchase of Additional Vehicles	–	59,670	(+)	59,670
	220	Purchase of Plant and Equipment	–	8,843	(+)	8,843
	250	Maintenance of Plant, Machinery and Equipment	–	4,000	(+)	4,000
		GROSS EXPENDITURE .. .. .. K£			(+)	**247,305**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Labour and Manpower Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		341 Human Resources Planning and Development * *–(Contd.)*			
521		**521 Manpower Development Department** *–(Contd.)*			
		Appropriations in Aid			
	670	Miscellaneous Receipts	–	10	(+) 10
		Change in Net Expenditure Head 521 .. K£			(+) **247,295**
		Change in Net Expenditure Subvote 341 K£			(+) **1,393,047**
		Total Change in Net Expenditure Vote R15 MINISTRY OF LABOUR AND MANPOWER DEVELOPMENT K£			(+) **2,473,911**

* This represents a transfer of services from Vote R34 - Ministry of Manpower Development and Employment

		K£
Total original net Estimates		3,500,380
Add – Sum now required	(+)	2,473,911
NET TOTAL	K£	5,974,291

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

150 General Administration and Planning

480 Headquarters Administrative Services

000 Personal Emoluments
Additional provision is required to meet expenditure for services transferred from former vote R34 - Ministry of Manpower Development and Employment.

040 Gratuity and Pensions Contributions
Additional provision is required to meet expenditure for services transferred from former vote R34 - Ministry of Manpower Development and Employment.

050 House Allowances
Additional provision is required to meet expenditure for services transferred from former vote R34 - Ministry of Manpower Development and Employment.

060 Other Personal Allowances
Additional provision is required to meet expenditure for services transferred from former vote R34 - Ministry of Manpower Development and Employment.

080 Passage and Leave Expenses
Additional provision is required to meet expenditure for services transferred from former vote R34 - Ministry of Manpower Development and Employment.

090 Medical Expenses
Additional provision is required to meet expenditure for services transferred from former vote R34 - Ministry of Manpower Development and Employment.

093 Refund of Medical Expenses - Ex-Gratia
Additional provision is required to meet expenditure for services transferred from former vote R34 - Ministry of Manpower Development and Employment.

100 Transport Operating Expenses
Additional provision is required to meet expenditure for services transferred from former vote R34 - Ministry of Manpower Development and Employment.

110 Travelling and Accommodation Expenses
Additional provision is required to meet expenditure for services transferred from former vote R34 - Ministry of Manpower Development and Employment.

112 External Travelling and Accommodation Expenses
Additional provision is required to meet expenditure for services transferred from former vote R34 - Ministry of Manpower Development and Employment.

120 Postal and Telegrams Expenses
Additional provision is required to meet expenditure for services transferred from former vote R34 - Ministry of Manpower Development and Employment.

121 Telephone Expenses
Additional provision is required to meet expenditure for services transferred from former vote R34 - Ministry of Manpower Development and Employment.

130 Official Entertainment
Additional provision is required to meet expenditure services transferred from former vote R34 - Ministry of Manpower Development and Employment.

171 Publishing and Printing Expenses
Additional provision is required to meet expenditure for services transferred from former vote R34 - Ministry of Manpower Development and Employment.

172 Purchase of Uniforms and Clothing
Additional provision is required to meet expenditure for services transferred from former vote R34 - Ministry of Manpower Development and Employment.

173 Library Expenses
Additional provision is required to meet expenditure for services transferred from former vote R34 - Ministry of Manpower Development and Employment.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

150 General Administration and Planning *–(Contd.)*

480 Headquarters Administrative Services *–(Contd.)*

174 Purchase of Stationery
Additional provision is required to meet expenditure for services transferred from former vote R34 - Ministry of Manpower Development and Employment.

175 Advertising and Publicity
Additional provision is required to meet expenditure for services transferred from former vote R34 - Ministry of Manpower Development and Employment.

177 Purchase of Consumable Stores
Additional provision is required to meet expenditure for services transferred from former vote R34 - Ministry of Manpower Development and Employment.

190 Miscellaneous Other Charges
Additional provision is required to meet expenditure for services transferred from former vote R34 - Ministry of Manpower Development and Employment.

194 Training Expenses
Additional provision is required to meet expenditure for services transferred from former vote R34 - Ministry of Manpower Development and Employment.

220 Purchase of Plant and Equipment
Additional provision is required to meet expenditure for services transferred from former vote R34 - Ministry of Manpower Development and Employment.

250 Maintenance of Plant, Machinery and Equipment
Additional provision is required to meet expenditure for services transferred from former vote R34 - Ministry of Manpower Development and Employment.

Appropriations in Aid

670 Miscellaneous Receipts
Additional appropriations in aid is due to increased collections arising from sale of boarded vehicles.

151 Industrial Relations

484 Office of The Labour Commissioner

060 Other Personal Allowances
Additional funds are required to cater for acting allowance. Fully covered by savings under the same Head.

112 External Travelling and Accommodation Expenses
Additional funds are required due to increased accommodation rates and fares. Fully covered by savings under the same Head.

200 Replacement of Motor Vehicles
Additional funds are required to cater for unpaid bills. Fully covered by savings from Head 487 and 493.

340 Workmen's Compensation
Additional funds are required to cater for pending bills.

485 Provincial Labour Offices

000 Personal Emoluments
Additional funds are required due to revision of salaries arising from the Mbithi Salaries Review Committee Report.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

151 Industrial Relations *–(Contd.)*

486 District Labour Offices

000 Personal Emoluments
Additional funds are required due to revision of salaries arising from the Mbithi Salaries Review Committee Report.

152 Directorate of Occupational Health and Safety Services

492 Office of the Director

000 Personal Emoluments
Additional funds are required due to revision of salaries arising from the Mbithi Salaries Review Committee Report.

Appropriations in Aid

670 Miscellaneous Receipts
Additional appropriations in aid is due to increased collections arising from offering services.

493 Directorate Field Offices

000 Personal Emoluments
Additional funds are required due to revision of salaries arising from the Mbithi Salaries Review Committee Report.

050 House Allowances
Additional funds are required to cater for increased house allowance claims arising from paying qualified married women.

341 Human Resources Planning and Development *

515 National Employment Bureau

000 Personal Emoluments
040 Gratuity and Pensions Contributions
050 House Allowances
080 Passages and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
112 External Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
130 Official Entertainment
131 Expenses of Boards,Committees and Conferences
171 Publishing and Printing Expenses
172 Purchase of Uniforms and Clothing
173 Library Expenses
174 Purchase of Stationery
175 Advertising and Publicity
177 Purchase of Consumable Stores
190 Miscellaneous Other Charges
194 Training Expenses
210 Purchase of Additional Vehicles
220 Purchase of Plant and Equipment
250 Maintenance of Plant,Machinery and Equipment
296 ASK Shows Expenses

Appropriations in Aid

670 Miscellaneous Receipts

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

341 Human Resources Planning and Development * –(Contd.)

516 Manpower Planning Department

000 Personal Emoluments
040 Gratuity and Pensions Contributions
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
112 External Travelling and Accommodation Expenses
130 Official Entertainment
131 Expenses of Boards, Committees and Conferences
171 Publishing and Printing Expenses
172 Purchase of Uniforms and Clothing
173 Library Expenses
174 Purchase of Stationery
175 Advertising and Publicity
190 Miscellaneous Other Charges
194 Training Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment

Appropriations in Aid

670 Miscellaneous Receipts

517 District Employment Offices

000 Personal Emoluments
040 Gratuity and Pensions Contributions
050 House Allowances
080 Passages and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
171 Publishing and Printing Expenses
172 Purchase of Uniforms and Clothing
173 Library Expenses
174 Purchase of Stationery
175 Advertising and Publicity
176 Purchase of Consumable Stores
182 Payment of Rents and Rates - Non-Residential
185 Computer Expenses
190 Miscellaneous Other Charges
210 Purchase of Additional Vehicles
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations
296 ASK Shows Expenses

521 Manpower Development Department

000 Personal Emoluments
040 Gratuity and Pensions Contributions
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
112 External Travelling and Accommodation Expenses
130 Official Entertainment
131 Expenses of Boards, Committees and Conferences
171 Publishing and Printing Expenses
173 Library Expenses
174 Purchase of Stationery
175 Advertising and Publicity
190 Miscellaneous Other Charges

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

341 Human Resources Planning and Development * *–(Contd.)*

521 Manpower Development Department *–(Contd.)*

192 Expenses on Manpower Development
210 Purchase of Additional Vehicles
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment

Appropriations in Aid

670 Miscellaneous Receipts

* This represents a transfer of services from Vote R34 - Ministry of Manpower Development and Employment

VOTE R16 MINISTRY OF TOURISM AND WILDLIFE

I. REVISED RECURRENT EXPENDITURE ESTIMATES SUMMARY 1992/93

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1993, for the salaries and expenses of the Ministry of Tourism and Wildlife, including General Administration and Planning, development of Tourism, Kenya Wildlife Services, development of fisheries and expenditure related to Wildlife and Fisheries Institute.

Four million, two hundred and sixty seven thousand, one hundred and forty seven pounds.

(K£ 4,267,147)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1992/93					
	Change in Gross Expenditure		Change in Appropriations In Aid		Change in Net Expenditure	
		K£		K£		K£
160 General Administration and Planning	(+)	374,194		–	(+)	374,194
161 Tourism Services	(–)	29,455		–	(–)	29,455
163 Kenya Wildlife Services	(–)	250,000		–	(–)	250,000
165 Naivasha Wildlife and Fisheries Training Institute	(+)	99,155		–	(+)	99,155
462 Fisheries Development *	(+)	4,349,091	(+)	275,838	(+)	4,073,253
TOTAL CHANGE IN EXPENDITURE VOTE R16 MINISTRY OF TOURISM AND WILDLIFE	**(+)**	**4,542,985**	**(+)**	**275,838**	**(+)**	**4,267,147**

* This represents a transfer of services form Vote R46 - Ministry of Regional Development

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism and Wildlife

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		160 General Administration and Planning			
530		**530 Headquarters Administrative Services**			
	000	Personal Emoluments	599,675	680,757	(+) 81,082
	050	House Allowances	121,860	164,972	(+) 43,112
	140	Electricity, Water and Conservancy	212,106	184,106	(–) 28,000
	151	Purchase of Stores	22,068	31,068	(+) 9,000
	173	Library Expenses	7,000	6,000	(–) 1,000
	174	Purchase of Stationery	35,004	40,004	(+) 5,000
	194	Training Expenses	13,000	10,000	(–) 3,000
	250	Maintenance of Plant, Machinery and Equipment	26,500	44,500	(+) 18,000
	302	Contributions to Wildlife Clubs	97,000	347,000	(+) 250,000
		Change in Net Expenditure Head 530 .. K£			(+) **374,194**
		Change in Net Expenditure Subvote 160 K£			(+) **374,194**
		161 Tourism Services			
535		**535 Headquarters Administration and Planning**			
	000	Personal Emoluments	299,185	329,295	(+) 30,110
	040	Gratuity and Pension Contributions	–	6,857	(+) 6,857
	050	House Allowances	67,077	77,077	(+) 10,000
	060	Other Personal Allowances	8,204	4,186	(–) 4,018
	120	Postal and Telegrams Expenses	20,000	25,000	(+) 5,000
	200	Replacement of Motor Vehicles	60,000	–	(–) 60,000
		Change in Net Expenditure Head 535 .. K£			(–) **12,051**
536		**536 Overseas Tourism Promotion**			
		010 New York Office			
	000	Personal Emoluments	130,500	120,500	(–) 10,000
	100	Transport Operating Expenses	12,000	24,000	(+) 12,000
	198	Compensation and Ex-Gratia Payments(Medical Services)	35,000	40,000	(+) 5,000
		Change in Net Expenditure Subhead 010 K£			(+) **7,000**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism and Wildlife

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		161 Tourism Services *–(Contd.)*			
536		**536 Overseas Tourism Promotion** *–(Contd.)*			
		020 London Office			
	070	Foreign Service Allowance and School Fees	65,000	73,000	(+) 8,000
	181	Payment of Rents and Rates-Residential	105,000	115,000	(+) 10,000
		Change in Net Expenditure Subhead 020 K£			(+) **18,000**
		030 Frankfurt Office			
	000	Personal Emoluments	123,000	108,000	(–) 15,000
	070	Foreign Service Allowance and School Fees	76,000	95,000	(+) 19,000
	120	Postal and Telegrams Expenses	12,000	14,000	(+) 2,000
	121	Telephone Expenses	16,000	19,000	(+) 3,000
	181	Payment of Rents and Rates-Residential	68,000	80,000	(+) 12,000
	182	Payment of Rents and Rates - Non-Residential	162,000	90,000	(–) 72,000
	190	Miscellaneous Other Charges	6,000	16,000	(+) 10,000
	220	Purchase of Plant and Equipment	8,000	18,000	(+) 10,000
	260	Maintenance of Buildings and Stations	4,500	15,500	(+) 11,000
		Change in Net Expenditure Subhead 030 K£			(–) **20,000**
		040 Stockholm Office			
	000	Personal Emoluments	67,000	75,000	(+) 8,000
	070	Foreign Service Allowance and School Fees	38,000	43,000	(+) 5,000
	182	Payment of Rents and Rates - Non-Residential	120,000	100,000	(–) 20,000
		Change in Net Expenditure Subhead 040 K£			(–) **7,000**
		050 Paris Office			
	000	Personal Emoluments	60,000	53,000	(–) 7,000
	070	Foreign Service Allowance and School Fees	150,000	140,000	(–) 10,000
	181	Payment of Rents and Rates - Residential	100,000	107,000	(+) 7,000
	182	Payment of Rents and Rates - Non-Residential	85,000	95,000	(+) 10,000
		Change in Net Expenditure Subhead 050 K£			–
		070 Hong Kong Office			
	175	Advertising and Publicity	10,000	60,000	(+) 50,000

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism and Wildlife

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		161 Tourism Services *–(Contd.)*			
536		**536 Overseas Tourism Promotion** *–(Contd.)*			
		080 Los Angeles Office			
	070	Foreign Service Allowance and School Fees	50,000	45,000	(–) 5,000
	100	Transport Operating Expenses	13,000	17,500	(+) 4,500
	110	Travelling and Accommodation Expenses	18,000	21,000	(+) 3,000
	175	Advertising and Publicity	30,000	37,500	(+) 7,500
	176	Trade Fairs and Exhibitions	15,000	20,000	(+) 5,000
	181	Payment of Rents and Rates - Residential	58,000	63,000	(+) 5,000
	182	Payment of Rents and Rates - Non-Residential	135,000	115,000	(–) 20,000
		Change in Net Expenditure Subhead 080 K£			–
		090 Zurich Office			
	000	Personal Emoluments	260,000	262,000	(+) 2,000
	151	Production of Films and Brochures	12,000	22,000	(+) 10,000
	181	Payment of Rents and rates--Residential	100,000	110,000	(+) 10,000
	182	Payment of Rents and Rates - Non-Residential	170,000	185,000	(+) 15,000
		Change in Net Expenditure Subhead 090 K£			(+) **37,000**
		180 Canberra Office			
	175	Advertising and Publicity	25,000	35,000	(+) 10,000
		Change in Net Expenditure Head 536 .. K£			(+) **95,000**
538		**538 Licensing and Hotel Classification**			
	000	Personal Emoluments	42,481	31,939	(–) 10,542
	050	House Allowances	7,663	4,776	(–) 2,887
	100	Transport Operating Expenses	30,000	25,000	(–) 5,000
	162	Hotel Classification Allowances	10,000	5,000	(–) 5,000
		Change in Net Expenditure Head 538 .. K£			(–) **23,429**
540		**540 Tourism Services**			
	171	Travel Literature	237,847	144,847	(–) 93,000
		Change in Net Expenditure Head 540 .. K£			(–) **93,000**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism and Wildlife

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		161 Tourism Services *–(Contd.)*				
541		**541 Domestic Tourism Services**				
		310 Malindi Tourist Office				
	100	Transport Operating Expenses	6,000	9,500	(+)	3,500
	151	Poduction of Films and Brochures	6,000	4,500	(–)	1,500
	175	Advertising and Publicity	9,000	5,000	(–)	4,000
	182	Rents and Rates - Non-Residential	6,000	8,000	(+)	2,000
		Change in Net Expenditure Subhead 310 K£				–
		340 Mombasa Tourist Office				
	000	Personal Emoluments	22,252	26,277	(+)	4,025
		Change in Net Expenditure Head 541 .. K£			(+)	**4,025**
		Change in Net Expenditure Subvote 161 K£			(–)	**29,455**
		163 Kenya Wildlife Services				
531		**531 Departmental Headquarters**				
	302	Grant to Kenya Wildlife Services	4,700,000	4,450,000	(–)	250,000
		Change in Net Expenditure Head 531 .. K£			(–)	**250,000**
		Change in Net Expenditure Subvote 163 K£			(–)	**250,000**
		165 Naivasha Wildlife and Fisheries Training Institute				
575		**575 Wildlife and Fisheries Training Institute**				
	000	Personal Emoluments	200,844	293,142	(+)	92,298
	050	House Allowances	31,092	34,449	(+)	3,357
	080	Passage and Leave Expenses	3,500	4,000	(+)	500
	100	Transport Operating Expenses	48,000	49,000	(+)	1,000
	121	Telephone Expenses	19,000	18,000	(–)	1,000
	140	Electricity, Water and Conservancy	23,000	24,000	(+)	1,000
	160	Purchase of Food and Rations	152,000	155,000	(+)	3,000
	178	Sports and Recreation Expenses	10,000	9,000	(–)	1,000
		Change in Net Expenditure Head 575 .. K£			(+)	**99,155**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism and Wildlife

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		Change in Net Expenditure Subvote 165 K£			(+) **99,155**
		462 Fisheries Development *			
532		**532 Fisheries Headquarters**			
	000	Personal Emoluments	–	377,390	(+) 377,390
	040	Gratuity and Pensions Contributions	–	4,746	(+) 4,746
	050	House Allowances	–	54,963	(+) 54,963
	060	Other Personal Allowances	–	8,400	(+) 8,400
	064	Transfer Allowance	–	8,700	(+) 8,700
	080	Passage and Leave Expenses	–	6,500	(+) 6,500
	092	Medical Expenses - In-Patient	–	11,500	(+) 11,500
	093	Medical Expenses - Ex-Gratia	–	5,050	(+) 5,050
	100	Transport Operating Expenses	–	19,500	(+) 19,500
	110	Travelling and Accommodation Expenses	–	30,000	(+) 30,000
	120	Postal and Telegrams Expenses	–	800	(+) 800
	121	Telephone Expenses	–	9,000	(+) 9,000
	130	Official Entertainment	–	500	(+) 500
	131	Expenses of Boards, Committees and Conferences	–	5,000	(+) 5,000
	140	Electricity, Water and Conservancy	–	5,000	(+) 5,000
	147	Statistical and Allied Research	–	1,500	(+) 1,500
	150	Purchase of Supplies for Production	–	2,000	(+) 2,000
	151	Purchase of Books, Films and Stores	–	4,000	(+) 4,000
	171	Publishing and Printing Expenses	–	2,500	(+) 2,500
	172	Purchase of Uniforms and Clothing	–	5,000	(+) 5,000
	174	Purchase of Stationery	–	4,000	(+) 4,000
	175	Advertising and Publicity	–	6,000	(+) 6,000
	176	A.S.K. Show Expenses	–	1,500	(+) 1,500
	182	Payment of Rents and Rates - Non-Residential	–	2,000	(+) 2,000
	185	Computer Expenses	–	1,000	(+) 1,000
	190	Miscellaneous Other Charges	–	1,000	(+) 1,000
	197	Research Expenses	–	4,000	(+) 4,000
	220	Purchase of Plant and Equipment	–	4,500	(+) 4,500
	250	Maintenance of Plant, Machinery and Equipment	–	2,900	(+) 2,900
	260	Maintenance of Buildings and Stations	–	1,000	(+) 1,000
		GROSS EXPENDITURE .. .. .. K£			(+) **589,949**
		Appropriations in Aid			
	670	Miscellaneous Receipts	–	121,338	(+) 121,338
		Change in Net Expenditure Head 532 .. K£			(+) **468,611**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism and Wildlife

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		462 Fisheries Development * *–(Contd.)*				
534		**534 Fisheries Stations**				
		110 Nairobi Province				
	000	Personal Emoluments	–	45,499	(+)	45,499
	040	Gratuity and Pensions Contributions	–	8,961	(+)	8,961
	050	House Allowances	–	4,107	(+)	4,107
	080	Passage and Leave Expenses	–	600	(+)	600
	100	Transport Operating Expenses	–	500	(+)	500
	110	Travelling and Accommodation Expenses	–	600	(+)	600
	120	Postal and Telegrams Expenses	–	200	(+)	200
	172	Purchase of Uniforms and Clothing	–	600	(+)	600
	174	Purchase of Stationery	–	400	(+)	400
	220	Purchase of Plant and Equipment	–	3,500	(+)	3,500
	250	Maintenance of Plant, Machinery and Equipment	–	300	(+)	300
		Change in Net Expenditure Subhead 110 **K£**			(+)	**65,267**
		210 Kiambu District				
	000	Personal Emoluments	–	92,943	(+)	92,943
	050	House Allowances	–	22,043	(+)	22,043
	080	Passage and Leave Expenses	–	500	(+)	500
	100	Transport Operating Expenses	–	1,500	(+)	1,500
	110	Travelling and Accommodation Expenses	–	750	(+)	750
	120	Postal and Telegrams Expenses	–	200	(+)	200
	121	Telephone Expenses	–	400	(+)	400
	140	Electricity, Water and Conservancy	–	200	(+)	200
	150	Purchase of Supplies for Production	–	200	(+)	200
	172	Purchase of Uniforms and Clothing	–	1,500	(+)	1,500
	174	Purchase of Stationery	–	100	(+)	100
	220	Purchase of Plant and Equipment	–	400	(+)	400
	250	Maintenance of Plant, Machinery and Equipment	–	200	(+)	200
	260	Maintenance of Buildings and Stations	–	300	(+)	300
	271	Maintenance of River Works	–	100	(+)	100
		GROSS EXPENDITURE .. .. .. **K£**			(+)	**121,336**
		Appropriations in Aid				
	670	Miscellaneous Receipts	–	500	(+)	500
		Change in Net Expenditure Subhead 210 **K£**			(+)	**120,836**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism and Wildlife

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		462 Fisheries Development * –(Contd.)			
534		**534 Fisheries Stations –(Contd.)**			
		220 Kirinyaga District			
	000	Personal Emoluments	–	30,417	(+) 30,417
	050	House Allowances	–	7,398	(+) 7,398
	080	Passage and Leave Expenses	–	185	(+) 185
	100	Transport Operating Expenses	–	1,500	(+) 1,500
	110	Travelling and Accommodation Expenses	–	800	(+) 800
	120	Postal and Telegrams Expenses	–	100	(+) 100
	121	Telephone Expenses	–	200	(+) 200
	140	Electricity, Water and Conservancy	–	200	(+) 200
	150	Purchase of Supplies for Production	–	200	(+) 200
	153	Fungicides, Insecticides and Sprays	–	220	(+) 220
	172	Purchase of Uniforms and Clothing	–	220	(+) 220
	174	Purchase of Stationery	–	100	(+) 100
	175	Advertising and Publicity	–	130	(+) 130
	220	Purchase of Plant and Equipment	–	200	(+) 200
	250	Maintenance of Plant, Machinery and Equipment	–	300	(+) 300
	260	Maintenance of Buildings and Stations	–	300	(+) 300
	271	Maintenance of River Works	–	200	(+) 200
		GROSS EXPENDITURE .. .. .. **K£**			(+) **42,670**
		Appropriations in Aid			
	670	Miscellaneous Receipts	–	550	(+) 550
		Change in Net Expenditure Subhead 220 K£			(+) **42,120**
		230 Murang'a District			
	000	Personal Emoluments	–	64,372	(+) 64,372
	050	House Allowances	–	15,344	(+) 15,344
	080	Passage and Leave Expenses	–	400	(+) 400
	100	Transport Operating Expenses	–	2,000	(+) 2,000
	110	Travelling and Accommodation Expenses	–	1,000	(+) 1,000
	120	Postal and Telegrams Expenses	–	100	(+) 100
	121	Telephone Expenses	–	400	(+) 400
	140	Electricity, Water and Conservancy	–	400	(+) 400
	150	Purchase of Supplies for Production	–	300	(+) 300
	153	Fungicides, Insecticides and Sprays	–	200	(+) 200
	172	Purchase of Uniforms and Clothing	–	200	(+) 200
	174	Purchase of Stationery	–	200	(+) 200
	176	A.S.K. Show Expenses	–	200	(+) 200
	220	Purchase of Plant and Equipment	–	500	(+) 500
	250	Maintenance of Plant, Machinery and Equipment	–	400	(+) 400
	260	Maintenance of Buildings and Stations	–	200	(+) 200
	271	Maintenance of River Works	–	400	(+) 400
		GROSS EXPENDITURE .. .. .. **K£**			(+) **86,616**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism and Wildlife

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		462 Fisheries Development * –*(Contd.)*			
534		**534 Fisheries Stations –*(Contd.)***			
		230 Murang'a District –*(Contd.)*			
		Appropriations in Aid			
	670	Miscellaneous Receipts	–	300	(+) 300
		Change in Net Expenditure Subhead 230 K£			(+) **86,316**
		240 Nyandarua District			
	000	Personal Emoluments	–	41,055	(+) 41,055
	050	House Allowances	–	13,234	(+) 13,234
	080	Passage and Leave Expenses	–	700	(+) 700
	100	Transport Operating Expenses	–	1,700	(+) 1,700
	110	Travelling and Accommodation Expenses	–	1,200	(+) 1,200
	120	Postal and Telegrams Expenses	–	100	(+) 100
	121	Telephone Expenses	–	300	(+) 300
	140	Electricity, Water and Conservancy	–	300	(+) 300
	150	Purchase of Supplies for Production	–	400	(+) 400
	152	Purchase of Stationery	–	200	(+) 200
	172	Purchase of Uniforms and Clothing	–	650	(+) 650
	176	A.S.K. Show Expenses	–	600	(+) 600
	220	Purchase of Plant and Equipment	–	300	(+) 300
	250	Maintenance of Plant, Machinery and Equipment	–	300	(+) 300
	260	Maintenance of Buildings and Stations	–	300	(+) 300
		GROSS EXPENDITURE .. .. .. K£			(+) **61,339**
		Appropriations in Aid			
	670	Miscellaneous Receipts	–	500	(+) 500
		Change in Net Expenditure Subhead 240 K£			(+) **60,839**
		250 Nyeri District			
	000	Personal Emoluments	–	52,878	(+) 52,878
	050	House Allowances	–	12,240	(+) 12,240
	080	Passage and Leave Expenses	–	185	(+) 185
	100	Transport Operating Expenses	–	2,125	(+) 2,125
	110	Travelling and Accommodation Expenses	–	1,200	(+) 1,200
	120	Postal and Telegrams Expenses	–	100	(+) 100
	121	Telephone Expenses	–	500	(+) 500
	140	Electricity, Water and Conservancy	–	200	(+) 200
	150	Purchase of Supplies for Production	–	300	(+) 300
	153	Fungicides, Insecticides and Sprays	–	300	(+) 300

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism and Wildlife

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		462 Fisheries Development * *–(Contd.)*				
534		**534 Fisheries Stations** *–(Contd.)*				
		250 Nyeri District *–(Contd.)*				
	172	Purchase of Uniforms and Clothing	–	300	(+)	300
	174	Purchase of Stationery	–	100	(+)	100
	176	A.S.K. Show Expenses	–	400	(+)	400
	220	Purchase of Plant and Equipment	–	400	(+)	400
	250	Maintenance of Plant, Machinery and Equipment	–	350	(+)	350
	260	Maintenance of Buildings and Stations	–	200	(+)	200
	271	Maintenance of River Works	–	200	(+)	200
		GROSS EXPENDITURE .. .. .. K£			(+)	**71,978**
		Appropriations in Aid				
	670	Miscellaneous Receipts	–	650	(+)	650
		Change in Net Expenditure Subhead 250 K£			(+)	**71,328**
		310 Kilifi District				
	000	Personal Emoluments	–	57,693	(+)	57,693
	050	House Allowances	–	13,400	(+)	13,400
	080	Passage and Leave Expenses	–	1,400	(+)	1,400
	100	Transport Operating Expenses	–	3,000	(+)	3,000
	110	Travelling and Accommodation Expenses	–	1,500	(+)	1,500
	120	Postal and Telegrams Expenses	–	300	(+)	300
	121	Telephone Expenses	–	650	(+)	650
	140	Electricity, Water and Conservancy	–	500	(+)	500
	150	Purchase of Supplies for Production	–	150	(+)	150
	172	Purchase of Uniforms and Clothing	–	200	(+)	200
	174	Purchase of Stationery	–	250	(+)	250
	176	A.S.K. Show Expenses	–	500	(+)	500
	220	Purchase of Plant and Equipment	–	200	(+)	200
	250	Maintenance of Plant, Machinery and Equipment	–	200	(+)	200
	260	Maintenance of Buildings and Stations	–	200	(+)	200
	271	Maintenance of River Works	–	200	(+)	200
	280	Maintenance of Roads, Ferries and Jetties	–	100	(+)	100
	282	Maintenance of Boat Yards	–	200	(+)	200
		GROSS EXPENDITURE .. .. .. K£			(+)	**80,643**
		Appropriations in Aid				
	670	Miscellaneous Receipts	–	2,000	(+)	2,000
		Change in Net Expenditure Subhead 310 K£			(+)	**78,643**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism and Wildlife

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		462 Fisheries Development * –(Contd.)				
534		**534 Fisheries Stations –(Contd.)**				
		320 Kwale District				
	000	Personal Emoluments	–	61,938	(+)	61,938
	050	House Allowances	–	8,490	(+)	8,490
	080	Passage and Leave Expenses	–	800	(+)	800
	100	Transport Operating Expenses	–	2,000	(+)	2,000
	110	Travelling and Accommodation Expenses	–	1,200	(+)	1,200
	120	Postal and Telegrams Expenses	–	300	(+)	300
	121	Telephone Expenses	–	600	(+)	600
	140	Electricity, Water and Conservancy	–	500	(+)	500
	150	Purchase of Supplies for Production	–	350	(+)	350
	172	Purchase of Uniforms and Clothing	–	550	(+)	550
	174	Purchase of Stationery	–	100	(+)	100
	220	Purchase of Plant and Equipment	–	1,200	(+)	1,200
	250	Maintenance of Plant, Machinery and Equipment	–	1,000	(+)	1,000
	253	Maintenance of Vessels	–	500	(+)	500
	260	Maintenance of Buildings and Stations	–	200	(+)	200
	280	Maintenance of Roads, Ferries and Jetties	–	100	(+)	100
	282	Maintenance of Boat Yards	–	300	(+)	300
		GROSS EXPENDITURE .. .. .. K£			(+)	**80,128**
		Appropriations in Aid				
	600	Sale of Non-capital Goods	–	3,000	(+)	3,000
	670	Miscellaneous Receipts	–	3,000	(+)	3,000
		Total Appropriations in Aid .. .. K£			(+)	6,000
		Change in Net Expenditure Subhead 320 K£			(+)	**74,128**
		330 Lamu District				
	000	Personal Emoluments	–	58,761	(+)	58,761
	050	House Allowances	–	9,028	(+)	9,028
	060	Other Personal Allowances	–	17,009	(+)	17,009
	080	Passage and Leave Expenses	–	1,000	(+)	1,000
	100	Transport Operating Expenses	–	2,800	(+)	2,800
	110	Travelling and Accommodation Expenses	–	1,270	(+)	1,270
	120	Postal and Telegrams Expenses	–	300	(+)	300
	121	Telephone Expenses	–	650	(+)	650
	140	Electricity, Water and Conservancy	–	450	(+)	450
	150	Purchase of Supplies for Production	–	200	(+)	200
	172	Purchase of Uniforms and Clothing	–	300	(+)	300
	174	Purchase of Stationery	–	100	(+)	100
	220	Purchase of Plant and Equipment	–	140	(+)	140
	250	Maintenance of Plant, Machinery and Equipment	–	2,250	(+)	2,250
	253	Maintenance of Vessels	–	1,850	(+)	1,850

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism and Wildlife

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		462 Fisheries Development * –*(Contd.)*				
534		**534 Fisheries Stations –*(Contd.)***				
		330 Lamu District –*(Contd.)*				
	260	Maintenance of Buildings and Stations	–	600	(+)	600
	280	Maintenance of Roads, Ferries and Jetties	–	340	(+)	340
	282	Maintenance of Boat Yards	–	400	(+)	400
		GROSS EXPENDITURE .. .. .. K£			(+)	**97,448**
		Appropriations in Aid				
	670	Miscellaneous Receipts	–	13,500	(+)	13,500
		Change in Net Expenditure Subhead 330 K£			(+)	**83,948**
		340 Mombasa District				
	000	Personal Emoluments	–	35,145	(+)	35,145
	050	House Allowances	–	7,764	(+)	7,764
	080	Passage and Leave Expenses	–	1,000	(+)	1,000
	100	Transport Operating Expenses	–	2,000	(+)	2,000
	110	Travelling and Accommodation Expenses	–	1,400	(+)	1,400
	120	Postal and Telegrams Expenses	–	400	(+)	400
	121	Telephone Expenses	–	800	(+)	800
	140	Electricity, Water and Conservancy	–	500	(+)	500
	150	Purchase of Supplies for Production	–	300	(+)	300
	172	Purchase of Uniforms and Clothing	–	450	(+)	450
	174	Purchase of Stationery	–	200	(+)	200
	220	Purchase of Plant and Equipment	–	150	(+)	150
	250	Maintenance of Plant, Machinery and Equipment	–	300	(+)	300
	253	Maintenance of Vessels	–	800	(+)	800
	260	Maintenance of Buildings and Stations	–	600	(+)	600
	280	Maintenance of Roads, Ferries and Jetties	–	350	(+)	350
	282	Maintenance of Boat Yards	–	400	(+)	400
		GROSS EXPENDITURE .. .. .. K£			(+)	**52,559**
		Appropriations in Aid				
	670	Miscellaneous Receipts	–	10,000	(+)	10,000
		Change in Net Expenditure Subhead 340 K£			(+)	**42,559**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism and Wildlife

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		462 Fisheries Development * –(Contd.)				
534		**534 Fisheries Stations –(Contd.)**				
		350 Taita-Taveta District				
	000	Personal Emoluments	–	31,461	(+)	31,461
	050	House Allowances	–	5,466	(+)	5,466
	080	Passage and Leave Expenses	–	520	(+)	520
	100	Transport Operating Expenses	–	1,400	(+)	1,400
	110	Travelling and Accommodation Expenses	–	700	(+)	700
	120	Postal and Telegrams Expenses	–	200	(+)	200
	121	Telephone Expenses	–	350	(+)	350
	140	Electricity, Water and Conservancy	–	130	(+)	130
	150	Purchase of Supplies for Production	–	100	(+)	100
	172	Purchase of Uniforms and Clothing	–	100	(+)	100
	174	Purchase of Stationery	–	100	(+)	100
	220	Purchase of Plant and Equipment	–	100	(+)	100
	250	Maintenance of Plant, Machinery and Equipment	–	200	(+)	200
	253	Maintenance of Vessels	–	300	(+)	300
	260	Maintenance of Buildings and Stations	–	160	(+)	160
		Change in Net Expenditure Subhead 350 K£			(+)	**41,287**
		360 Tana River District				
	000	Personal Emoluments	–	27,603	(+)	27,603
	050	House Allowances	–	8,568	(+)	8,568
	060	Other Personal Allowances	–	6,879	(+)	6,879
	080	Passage and Leave Expenses	–	514	(+)	514
	100	Transport Operating Expenses	–	1,200	(+)	1,200
	110	Travelling and Accommodation Expenses	–	600	(+)	600
	120	Postal and Telegrams Expenses	–	140	(+)	140
	121	Telephone Expenses	–	370	(+)	370
	140	Electricity, Water and Conservancy	–	100	(+)	100
	150	Purchase of Supplies for Production	–	100	(+)	100
	172	Purchase of Uniforms and Clothing	–	120	(+)	120
	220	Purchase of Plant and Equipment	–	100	(+)	100
	253	Maintenance of Vessels	–	150	(+)	150
	260	Maintenance of Buildings and Stations	–	60	(+)	60
		Change in Net Expenditure Subhead 360 K£			(+)	**46,504**
		400 Eastern Province				
	000	Personal Emoluments	–	14,232	(+)	14,232
	050	House Allowances	–	4,017	(+)	4,017
	080	Passage and Leave Expenses	–	500	(+)	500
	100	Transport Operating Expenses	–	1,000	(+)	1,000
	110	Travelling and Accommodation Expenses	–	800	(+)	800
	120	Postal and Telegrams Expenses	–	100	(+)	100
	121	Telephone Expenses	–	600	(+)	600
	140	Electricity, Water and Conservancy	–	100	(+)	100
	172	Purchase of Uniforms and Clothing	–	200	(+)	200

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism and Wildlife

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		462 Fisheries Development * –(Contd.)				
534		**534 Fisheries Stations –(Contd.)**				
		400 Eastern Province –(Contd.)				
	174	Purchase of Stationery	–	350	(+)	350
	220	Purchase of Plant and Equipment	–	800	(+)	800
	250	Maintenance of Plant, Machinery and Equipment	–	250	(+)	250
		Change in Net Expenditure Subhead 400 K£			(+)	**22,949**
		410 Embu District				
	000	Personal Emoluments	–	54,410	(+)	54,410
	050	House Allowances	–	15,338	(+)	15,338
	080	Passage and Leave Expenses	–	750	(+)	750
	100	Transport Operating Expenses	–	3,250	(+)	3,250
	110	Travelling and Accommodation Expenses	–	800	(+)	800
	120	Postal and Telegrams Expenses	–	300	(+)	300
	121	Telephone Expenses	–	600	(+)	600
	140	Electricity, Water and Conservancy	–	100	(+)	100
	150	Purchase of Supplies for Production	–	200	(+)	200
	174	Purchase of Stationery	–	400	(+)	400
	220	Purchase of Plant and Equipment	–	200	(+)	200
	250	Maintenance of Plant, Machinery and Equipment	–	200	(+)	200
	252	Maintenance of Ponds	–	200	(+)	200
	253	Maintenance of Boats and Vessels	–	300	(+)	300
	260	Maintenance of Buildings and Stations	–	250	(+)	250
		GROSS EXPENDITURE .. .. .. K£			(+)	**77,298**
		Appropriations in Aid				
	670	Miscellaneous Receipts	–	500	(+)	500
		Change in Net Expenditure Subhead 410 K£			(+)	**76,798**
		420 Isiolo District				
	000	Personal Emoluments	–	26,193	(+)	26,193
	050	House Allowances	–	7,825	(+)	7,825
	060	Other Personal Allowances	–	6,354	(+)	6,354
	080	Passage and Leave Expenses	–	840	(+)	840
	100	Transport Operating Expenses	–	1,500	(+)	1,500
	110	Travelling and Accommodation Expenses	–	1,000	(+)	1,000
	120	Postal and Telegrams Expenses	–	80	(+)	80
	121	Telephone Expenses	–	360	(+)	360
	140	Electricity, Water and Conservancy	–	400	(+)	400
	150	Purchase of Supplies for Production	–	100	(+)	100
	172	Purchase of Uniforms and Clothing	–	100	(+)	100
	174	Purchase of Stationery	–	100	(+)	100

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism and Wildlife

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		462 Fisheries Development * –(Contd.)			
534		**534 Fisheries Stations –(Contd.)**			
		420 Isiolo District –(Contd.)			
	220	Purchase of Plant and Equipment	–	150	(+) 150
	250	Maintenance of Plant, Machinery and Equipment	–	200	(+) 200
	252	Maintenance of Rivers and Ponds	–	200	(+) 200
	260	Maintenance of Buildings and Stations	–	200	(+) 200
		Change in Net Expenditure Subhead 420 K£			(+) **45,602**
		430 Kitui District			
	000	Personal Emoluments	–	24,129	(+) 24,129
	050	House Allowances	–	6,777	(+) 6,777
	080	Passage and Leave Expenses	–	450	(+) 450
	100	Transport Operating Expenses	–	1,000	(+) 1,000
	110	Travelling and Accommodation Expenses	–	1,200	(+) 1,200
	120	Postal and Telegrams Expenses	–	120	(+) 120
	121	Telephone Expenses	–	450	(+) 450
	140	Electricity, Water and Conservancy	–	100	(+) 100
	150	Purchase of Supplies for Production	–	200	(+) 200
	172	Purchase of Uniforms and Clothing	–	200	(+) 200
	174	Purchase of Stationery	–	100	(+) 100
	220	Purchase of Plant and Equipment	–	150	(+) 150
	250	Maintenance of Plant, Machinery and Equipment	–	200	(+) 200
	260	Maintenance of Buildings and Stations	–	200	(+) 200
	271	Maintenance of River Works	–	100	(+) 100
		GROSS EXPENDITURE .. .. .. K£			(+) **35,376**
		Appropriations in Aid			
	670	Miscellaneous Receipts	–	200	(+) 200
		Change in Net Expenditure Subhead 430 K£			(+) **35,176**
		440 Machakos District			
	000	Personal Emoluments	–	48,888	(+) 48,888
	050	House Allowances	–	12,012	(+) 12,012
	080	Passage and Leave Expenses	–	1,000	(+) 1,000
	100	Transport Operating Expenses	–	1,100	(+) 1,100
	110	Travelling and Accommodation Expenses	–	1,400	(+) 1,400
	120	Postal and Telegrams Expenses	–	150	(+) 150
	121	Telephone Expenses	–	400	(+) 400
	140	Electricity, Water and Conservancy	–	100	(+) 100
	150	Purchase of Supplies for Production	–	200	(+) 200
	172	Purchase of Uniforms and Clothing	–	300	(+) 300
	174	Purchase of Stationery	–	350	(+) 350

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism and Wildlife

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		462 Fisheries Development * –(Contd.)				
534		**534 Fisheries Stations –(Contd.)**				
		440 Machakos District –(Contd.)				
	220	Purchase of Plant and Equipment	–	200	(+)	200
	250	Maintenance of Plant, Machinery and Equipment	–	200	(+)	200
	253	Maintenance of Boats and Vessels	–	200	(+)	200
	260	Maintenance of Buildings and Stations	–	200	(+)	200
	271	Maintenance of River Works	–	200	(+)	200
		GROSS EXPENDITURE .. .. .. K£			(+)	**66,900**
		Appropriations in Aid				
	670	Miscellaneous Receipts	–	100	(+)	100
		Change in Net Expenditure Subhead 440 K£			(+)	**66,800**
		450 Marsabit District				
	000	Personal Emoluments	–	15,957	(+)	15,957
	050	House Allowances	–	4,602	(+)	4,602
	060	Other Personal Allowances	–	5,301	(+)	5,301
	080	Passage and Leave Expenses	–	2,000	(+)	2,000
	100	Transport Operating Expenses	–	2,000	(+)	2,000
	110	Travelling and Accommodation Expenses	–	1,600	(+)	1,600
	120	Postal and Telegrams Expenses	–	150	(+)	150
	121	Telephone Expenses	–	600	(+)	600
	140	Electricity, Water and Conservancy	–	300	(+)	300
	150	Purchase of Supplies for Production	–	200	(+)	200
	172	Purchase of Uniforms and Clothing	–	500	(+)	500
	174	Purchase of Stationery	–	250	(+)	250
	186	Hire of Transport, Plant and Machinery	–	400	(+)	400
	220	Purchase of Plant and Equipment	–	400	(+)	400
	250	Maintenance of Plant, Machinery and Equipment	–	200	(+)	200
	253	Maintenance of Boats and Vessels	–	550	(+)	550
	260	Maintenance of Buildings and Stations	–	150	(+)	150
		GROSS EXPENDITURE .. .. .. K£			(+)	**35,160**
		Appropriations in Aid				
	670	Miscellaneous Receipts	–	1,200	(+)	1,200
		Change in Net Expenditure Subhead 450 K£			(+)	**33,960**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism and Wildlife

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		462 Fisheries Development * –(Contd.)			
534		**534 Fisheries Stations –(Contd.)**			
		460 Meru District			
	000	Personal Emoluments	–	60,399	(+) 60,399
	050	House Allowances	–	14,805	(+) 14,805
	080	Passage and Leave Expenses	–	570	(+) 570
	100	Transport Operating Expenses	–	1,500	(+) 1,500
	110	Travelling and Accommodation Expenses	–	800	(+) 800
	120	Postal and Telegrams Expenses	–	400	(+) 400
	121	Telephone Expenses	–	450	(+) 450
	140	Electricity, Water and Conservancy	–	500	(+) 500
	150	Purchase of Supplies for Production	–	300	(+) 300
	172	Purchase of Uniforms and Clothing	–	500	(+) 500
	174	Purchase of Stationery	–	100	(+) 100
	176	A.S.K Show Expenses	–	500	(+) 500
	250	Maintenance of Plant, Machinery and Equipment	–	400	(+) 400
	260	Maintenance of Buildings and Stations	–	200	(+) 200
	271	Maintenance of River Works	–	200	(+) 200
		GROSS EXPENDITURE .. .. .. K£			(+) **81,624**
		Appropriations in Aid			
	600	Sale of Non-capital Goods	–	2,000	(+) 2,000
		Change in Net Expenditure Subhead 460 K£			(+) **79,624**
		510 Garissa District			
	000	Personal Emoluments	–	15,537	(+) 15,537
	050	House Allowances	–	4,041	(+) 4,041
	060	Other Personal Allowances	–	3,486	(+) 3,486
	080	Passage and Leave Expenses	–	1,200	(+) 1,200
	100	Transport Operating Expenses	–	1,500	(+) 1,500
	110	Travelling and Accommodation Expenses	–	800	(+) 800
	120	Postal and Telegrams Expenses	–	100	(+) 100
	121	Telephone Expenses	–	420	(+) 420
	140	Electricity, Water and Conservancy	–	100	(+) 100
	172	Purchase of Uniforms and Clothing	–	500	(+) 500
	174	Purchase of Stationery	–	120	(+) 120
	220	Purchase of Plant and Equipment	–	500	(+) 500
	250	Maintenance of Plant, Machinery and Equipment	–	280	(+) 280
	260	Maintenance of Buildings and Stations	–	100	(+) 100
		Change in Net Expenditure Subhead 510 K£			(+) **28,684**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism and Wildlife

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		462 Fisheries Development * –(Contd.)				
534		**534 Fisheries Stations –(Contd.)**				
		610 Kisii District				
	000	Personal Emoluments	–	78,777	(+)	78,777
	050	House Allowances	–	18,648	(+)	18,648
	080	Passage and Leave Expenses	–	340	(+)	340
	100	Transport Operating Expenses	–	1,700	(+)	1,700
	110	Travelling and Accommodation Expenses	–	1,000	(+)	1,000
	120	Postal and Telegrams Expenses	–	135	(+)	135
	121	Telephone Expenses	–	550	(+)	550
	140	Electricity, Water and Conservancy	–	200	(+)	200
	150	Purchase of Supplies for Production	–	300	(+)	300
	172	Purchase of Uniforms and Clothing	–	300	(+)	300
	174	Purchase of Stationery	–	200	(+)	200
	176	A.S.K Show Expenses	–	200	(+)	200
	220	Purchase of Plant and Equipment	–	200	(+)	200
	250	Maintenance of Plant, Machinery and Equipment	–	200	(+)	200
	260	Maintenance of Buildings and Stations	–	200	(+)	200
		GROSS EXPENDITURE .. .. .. K£			(+)	**102,950**
		Appropriations in Aid				
	600	Sale of Non-capital Goods	–	3,500	(+)	3,500
		Change in Net Expenditure Subhead 610 K£			(+)	**99,450**
		620 Kisumu District				
	000	Personal Emoluments	–	163,260	(+)	163,260
	050	House Allowances	–	32,962	(+)	32,962
	080	Passage and Leave Expenses	–	1,100	(+)	1,100
	100	Transport Operating Expenses	–	2,500	(+)	2,500
	110	Travelling and Accommodation Expenses	–	3,000	(+)	3,000
	120	Postal and Telegrams Expenses	–	300	(+)	300
	121	Telephone Expenses	–	900	(+)	900
	140	Electricity, Water and Conservancy	–	700	(+)	700
	150	Purchase of Supplies for Production	–	500	(+)	500
	172	Purchase of Uniforms and Clothing	–	600	(+)	600
	174	Purchase of Stationery	–	200	(+)	200
	176	A.S.K Show Expenses	–	500	(+)	500
	182	Payment of Rents and Rates - Non-Residential	–	1,000	(+)	1,000
	220	Purchase of Plant and Equipment	–	100	(+)	100
	250	Maintenance of Plant, Machinery and Equipment	–	700	(+)	700
	253	Maintenance of Boats and Vessels	–	1,500	(+)	1,500
	260	Maintenance of Buildings and Stations	–	500	(+)	500
	271	Maintenance of Rivers and Ponds	–	700	(+)	700
		GROSS EXPENDITURE .. .. .. K£			(+)	**211,022**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism and Wildlife

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		462 Fisheries Development * –*(Contd.)*				
534		**534 Fisheries Stations –*(Contd.)***				
		620 Kisumu District –*(Contd.)*				
		Appropriations in Aid				
	600	Sale of Non-capital Goods	–	2,500	(+)	2,500
		Change in Net Expenditure Subhead 620 K£			(+)	**208,522**
		630 Siaya District				
	000	Personal Emoluments	–	116,204	(+)	116,204
	050	House Allowances	–	21,864	(+)	21,864
	080	Passage and Leave Expenses	–	700	(+)	700
	100	Transport Operating Expenses	–	4,250	(+)	4,250
	110	Travelling and Accommodation Expenses	–	1,400	(+)	1,400
	120	Postal and Telegrams Expenses	–	250	(+)	250
	121	Telephone Expenses	–	900	(+)	900
	140	Electricity, Water and Conservancy	–	200	(+)	200
	150	Purchase of Supplies for Production	–	400	(+)	400
	172	Purchase of Uniforms and Clothing	–	300	(+)	300
	174	Purchase of Stationery	–	300	(+)	300
	176	A.S.K Show Expenses	–	500	(+)	500
	182	Payment of Rents and Rates - Non-Residential	–	500	(+)	500
	207	Replacement of Boats	–	250	(+)	250
	220	Purchase of Plant and Equipment	–	400	(+)	400
	250	Maintenance of Plant, Machinery and Equipment	–	400	(+)	400
	253	Maintenance of Boats and Vessels	–	1,400	(+)	1,400
	260	Maintenance of Buildings and Stations	–	624	(+)	624
	271	Maintenance of Rivers and Ponds	–	200	(+)	200
		GROSS EXPENDITURE .. .. .. K£			(+)	**151,042**
		Appropriations in Aid				
	600	Sale of Non-capital Goods	–	6,000	(+)	6,000
		Change in Net Expenditure Subhead 630 K£			(+)	**145,042**
		640 Homa Bay District				
	000	Personal Emoluments	–	281,220	(+)	281,220
	050	House Allowances	–	58,999	(+)	58,999
	080	Passage and Leave Expenses	–	1,000	(+)	1,000
	100	Transport Operating Expenses	–	5,000	(+)	5,000
	110	Travelling and Accommodation Expenses	–	3,000	(+)	3,000
	120	Postal and Telegrams Expenses	–	450	(+)	450

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism and Wildlife

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		462 Fisheries Development * –*(Contd.)*				
534		**534 Fisheries Stations –*(Contd.)***				
		640 Homa Bay District –*(Contd.)*				
	121	Telephone Expenses	–	1,000	(+)	1,000
	140	Electricity, Water and Conservancy	–	500	(+)	500
	150	Purchase of Supplies for Production	–	300	(+)	300
	172	Purchase of Uniforms and Clothing	–	300	(+)	300
	174	Purchase of Stationery	–	300	(+)	300
	176	A.S.K Show Expenses	–	500	(+)	500
	182	Payment of Rents and Rates - Non-Residential	–	2,000	(+)	2,000
	207	Replacement of Boats	–	1,500	(+)	1,500
	220	Purchase of Plant and Equipment	–	600	(+)	600
	250	Maintenance of Plant, Machinery and Equipment	–	500	(+)	500
	253	Maintenance of Vessels	–	1,000	(+)	1,000
	260	Maintenance of Buildings and Stations	–	500	(+)	500
	271	Maintenance of Rivers and Ponds	–	750	(+)	750
		GROSS EXPENDITURE .. .. .. **K£**			(+)	**359,419**
		Appropriations in Aid				
	670	Miscellaneous Receipts	–	6,000	(+)	6,000
		Change in Net Expenditure Subhead 640 K£			(+)	**353,419**
		650 Nyamira District				
	000	Personal Emoluments	–	54,780	(+)	54,780
	050	House Allowances	–	13,241	(+)	13,241
	080	Passage and Leave Expenses	–	300	(+)	300
	100	Transport Operating Expenses	–	1,000	(+)	1,000
	110	Travelling and Accommodation Expenses	–	700	(+)	700
	120	Postal and Telegrams Expenses	–	100	(+)	100
	121	Telephone Expenses	–	200	(+)	200
	140	Electricity, Water and Conservancy	–	100	(+)	100
	150	Purchase of Supplies for Production	–	100	(+)	100
	172	Purchase of Uniforms and Clothing	–	200	(+)	200
	174	Purchase of Stationery	–	200	(+)	200
	250	Maintenance of Plant, Machinery and Equipment	–	100	(+)	100
	260	Maintenance of Buildings and Stations	–	150	(+)	150
		GROSS EXPENDITURE .. .. .. **K£**			(+)	**71,171**
		Appropriations in Aid				
	600	Sale of Non-capital Goods	–	200	(+)	200
		Change in Net Expenditure Subhead 650 K£			(+)	**70,971**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism and Wildlife

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		462 Fisheries Development * *–(Contd.)*				
534		**534 Fisheries Stations** *–(Contd.)*				
		710 Kajiado District				
	000	Personal Emoluments	–	12,072	(+)	12,072
	050	House Allowances	–	3,312	(+)	3,312
	100	Transport Operating Expenses	–	1,000	(+)	1,000
	110	Travelling and Accommodation Expenses	–	850	(+)	850
	120	Postal and Telegrams Expenses	–	100	(+)	100
	121	Telephone Expenses	–	400	(+)	400
	140	Electricity, Water and Conservancy	–	250	(+)	250
	150	Purchase of Supplies for Production	–	250	(+)	250
	172	Purchase of Uniforms and Clothing	–	200	(+)	200
	174	Purchase of Stationery	–	200	(+)	200
	175	Advertising and Publicity	–	500	(+)	500
	220	Purchase of Plant and Equipment	–	800	(+)	800
	250	Maintenance of Plant, Machinery and Equipment	–	350	(+)	350
	260	Maintenance of Buildings and Stations	–	250	(+)	250
		Change in Net Expenditure Subhead 710 **K£**			(+)	**20,534**
		720 Kericho District				
	000	Personal Emoluments	–	43,563	(+)	43,563
	050	House Allowances	–	9,630	(+)	9,630
	080	Passage and Leave Expenses	–	700	(+)	700
	100	Transport Operating Expenses	–	1,300	(+)	1,300
	110	Travelling and Accommodation Expenses	–	700	(+)	700
	120	Postal and Telegrams Expenses	–	150	(+)	150
	121	Telephone Expenses	–	350	(+)	350
	140	Electricity, Water and Conservancy	–	150	(+)	150
	150	Purchase of Supplies for Production	–	150	(+)	150
	172	Purchase of Uniforms and Clothing	–	250	(+)	250
	174	Purchase of Stationery	–	300	(+)	300
	220	Purchase of Plant and Equipment	–	200	(+)	200
	250	Maintenance of Plant, Machinery and Equipment	–	200	(+)	200
	260	Maintenance of Buildings and Stations	–	550	(+)	550
	271	Maintenance of Rivers and Ponds	–	400	(+)	400
		GROSS EXPENDITURE .. .. .. **K£**			(+)	**58,593**
		Appropriations in Aid				
	600	Sale of Non-capital Goods	–	700	(+)	700
		Change in Net Expenditure Subhead 720 **K£**			(+)	**57,893**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism and Wildlife

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
		462 Fisheries Development * –(Contd.)	K£	K£	K£
534		**534 Fisheries Stations –(Contd.)**			
		730 Laikipia District			
	000	Personal Emoluments	–	33,822	(+) 33,822
	050	House Allowances	–	8,016	(+) 8,016
	080	Passage and Leave Expenses	–	900	(+) 900
	100	Transport Operating Expenses	–	1,000	(+) 1,000
	110	Travelling and Accommodation Expenses	–	770	(+) 770
	120	Postal and Telegrams Expenses	–	140	(+) 140
	121	Telephone Expenses	–	700	(+) 700
	140	Electricity, Water and Conservancy	–	300	(+) 300
	150	Purchase of Supplies for Production	–	200	(+) 200
	172	Purchase of Uniforms and Clothing	–	600	(+) 600
	176	A.S.K Show Expenses	–	200	(+) 200
	186	Hire of Transport, Plant and Machinery	–	100	(+) 100
	220	Purchase of Plant and Equipment	–	200	(+) 200
	250	Maintenance of Plant, Machinery and Equipment	–	200	(+) 200
	260	Maintenance of Buildings and Stations	–	400	(+) 400
	271	Maintenance of Fish Ponds	–	100	(+) 100
		GROSS EXPENDITURE .. .. .. K£			(+) **47,648**
		Appropriations in Aid			
	600	Sale of Non-capital Goods	–	500	(+) 500
		Change in Net Expenditure Subhead 730 K£			(+) **47,148**
		740 Nakuru District			
	000	Personal Emoluments	–	77,051	(+) 77,051
	050	House Allowances	–	14,240	(+) 14,240
	080	Passage and Leave Expenses	–	1,300	(+) 1,300
	100	Transport Operating Expenses	–	1,000	(+) 1,000
	110	Travelling and Accommodation Expenses	–	900	(+) 900
	120	Postal and Telegrams Expenses	–	300	(+) 300
	121	Telephone Expenses	–	300	(+) 300
	140	Electricity, Water and Conservancy	–	700	(+) 700
	150	Purchase of Supplies for Production	–	450	(+) 450
	172	Purchase of Uniforms and Clothing	–	800	(+) 800
	174	Purchase of Stationery	–	450	(+) 450
	175	Advertising and Publicity	–	450	(+) 450
	176	A.S.K Show Expenses	–	200	(+) 200
	220	Purchase of Plant and Equipment	–	600	(+) 600
	250	Maintenance of Plant, Machinery and Equipment	–	700	(+) 700
	253	Maintenance of Vessels	–	900	(+) 900
	260	Maintenance of Buildings and Stations	–	400	(+) 400
	261	Salvinia Control	–	1,000	(+) 1,000
		GROSS EXPENDITURE .. .. .. K£			(+) **101,741**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism and Wildlife

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		462 Fisheries Development * –(Contd.)			
534		**534 Fisheries Stations –(Contd.)**			
		740 Nakuru District –(Contd.)			
		Appropriations in Aid			
	600	Sale of Non-capital Goods	–	1,000	(+) 1,000
		Change in Net Expenditure Subhead 740 K£			(+) **100,741**
		750 Narok District			
	000	Personal Emoluments	–	19,017	(+) 19,017
	050	House Allowances	–	4,392	(+) 4,392
	100	Transport Operating Expenses	–	1,000	(+) 1,000
	110	Travelling and Accommodation Expenses	–	900	(+) 900
	120	Postal and Telegrams Expenses	–	100	(+) 100
	121	Telephone Expenses	–	400	(+) 400
	140	Electricity, Water and Conservancy	–	100	(+) 100
	172	Purchase of Uniforms and Clothing	–	200	(+) 200
	174	Purchase of Stationery	–	200	(+) 200
	220	Purchase of Plant and Equipment	–	600	(+) 600
	250	Maintenance of Plant, Machinery and Equipment	–	200	(+) 200
	253	Maintenance of Boats	–	300	(+) 300
	260	Maintenance of Buildings and Stations	–	200	(+) 200
		Change in Net Expenditure Subhead 750 K£			(+) **27,609**
		760 Trans Nzoia District			
	000	Personal Emoluments	–	32,713	(+) 32,713
	050	House Allowances	–	7,437	(+) 7,437
	080	Passage and Leave Expenses	–	300	(+) 300
	100	Transport Operating Expenses	–	1,000	(+) 1,000
	110	Travelling and Accommodation Expenses	–	700	(+) 700
	120	Postal and Telegrams Expenses	–	500	(+) 500
	121	Telephone Expenses	–	500	(+) 500
	140	Electricity, Water and Conservancy	–	300	(+) 300
	150	Purchase of Supplies for Production	–	300	(+) 300
	172	Purchase of Uniforms and Clothing	–	200	(+) 200
	174	Purchase of Stationery	–	150	(+) 150
	176	A.S.K Show Expenses	–	300	(+) 300
	220	Purchase of Plant and Equipment	–	400	(+) 400
	250	Maintenance of Plant, Machinery and Equipment	–	100	(+) 100
	260	Maintenance of Buildings and Stations	–	250	(+) 250
	271	Maintenance of River Works	–	250	(+) 250
		Change in Net Expenditure Subhead 760 K£			(+) **45,400**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism and Wildlife

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		462 Fisheries Development * –(Contd.)				
534		**534 Fisheries Stations –(Contd.)**				
		770 Uasin Gishu District				
	000	Personal Emoluments	–	49,460	(+)	49,460
	050	House Allowances	–	10,749	(+)	10,749
	080	Passage and Leave Expenses	–	550	(+)	550
	100	Transport Operating Expenses	–	1,300	(+)	1,300
	110	Travelling and Accommodation Expenses	–	900	(+)	900
	120	Postal and Telegrams Expenses	–	100	(+)	100
	121	Telephone Expenses	–	650	(+)	650
	140	Electricity, Water and Conservancy	–	250	(+)	250
	150	Purchase of Supplies for Production	–	350	(+)	350
	172	Purchase of Uniforms and Clothing	–	600	(+)	600
	174	Purchase of Stationery	–	200	(+)	200
	175	Advertising and Publicity	–	410	(+)	410
	176	A.S.K Show Expenses	–	500	(+)	500
	220	Purchase of Plant and Equipment	–	400	(+)	400
	250	Maintenance of Plant, Machinery and Equipment	–	380	(+)	380
	253	Maintenance of Vessels	–	300	(+)	300
	260	Maintenance of Buildings and Stations	–	350	(+)	350
	271	Maintenance of River Works	–	300	(+)	300
		Change in Net Expenditure Subhead 770 K£			(+)	**67,749**
		810 Baringo District				
	000	Personal Emoluments	–	70,192	(+)	70,192
	050	House Allowances	–	11,054	(+)	11,054
	060	Other Personal Allowances	–	5,000	(+)	5,000
	080	Passage and Leave Expenses	–	700	(+)	700
	100	Transport Operating Expenses	–	1,500	(+)	1,500
	110	Travelling and Accommodation Expenses	–	1,400	(+)	1,400
	120	Postal and Telegrams Expenses	–	150	(+)	150
	121	Telephone Expenses	–	600	(+)	600
	140	Electricity, Water and Conservancy	–	700	(+)	700
	150	Purchase of Supplies for Production	–	200	(+)	200
	172	Purchase of Uniforms and Clothing	–	400	(+)	400
	174	Purchase of Stationery	–	300	(+)	300
	176	A.S.K Show Expenses	–	400	(+)	400
	220	Purchase of Plant and Equipment	–	300	(+)	300
	250	Maintenance of Plant, Machinery and Equipment	–	600	(+)	500
	253	Maintenance of Vessels	–	500	(+)	500
	260	Maintenance of Buildings and Stations	–	500	(+)	500
	280	Maintenance of Roads, Ferries and Jetties	–	600	(+)	600
		GROSS EXPENDITURE .. .. .. K£			(+)	**95,096**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism and Wildlife

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		462 Fisheries Development * –(Contd.)			
534		**534 Fisheries Stations –(Contd.)**			
		810 Baringo District –(Contd.)			
		Appropriations in Aid			
	600	Sale of Non-capital Goods	–	3,000	(+) 3,000
		Change in Net Expenditure Subhead 810 K£			(+) **92,096**
		830 Nandi District			
	000	Personal Emoluments	–	21,612	(+) 21,612
	050	House Allowances	–	5,187	(+) 5,187
	080	Passage and Leave Expenses	–	355	(+) 355
	100	Transport Operating Expenses	–	1,000	(+) 1,000
	110	Travelling and Accommodation Expenses	–	450	(+) 450
	120	Postal and Telegrams Expenses	–	100	(+) 100
	121	Telephone Expenses	–	440	(+) 440
	140	Electricity, Water and Conservancy	–	100	(+) 100
	150	Purchase of Supplies for Production	–	150	(+) 150
	172	Purchase of Uniforms and Clothing	–	100	(+) 100
	175	Advertising and Publicity	–	250	(+) 250
	176	A.S.K Show Expenses	–	400	(+) 400
	220	Purchase of Plant and Equipment	–	300	(+) 300
	260	Maintenance of Buildings and Stations	–	400	(+) 400
		Change in Net Expenditure Subhead 830 K£			(+) **30,844**
		850 Turkana District			
	000	Personal Emoluments	–	40,248	(+) 40,248
	050	House Allowances	–	5,235	(+) 5,235
	060	Other Personal Allowances	–	10,359	(+) 10,359
	080	Passage and Leave Expenses	–	700	(+) 700
	100	Transport Operating Expenses	–	2,000	(+) 2,000
	110	Travelling and Accommodation Expenses	–	1,000	(+) 1,000
	120	Postal and Telegrams Expenses	–	180	(+) 180
	121	Telephone Expenses	–	400	(+) 400
	140	Electricity, Water and Conservancy	–	320	(+) 320
	150	Purchase of Supplies for Production	–	170	(+) 170
	172	Purchase of Uniforms and Clothing	–	250	(+) 250
	176	A.S.K Show Expenses	–	300	(+) 300
	220	Purchase of Plant and Equipment	–	330	(+) 330
	250	Maintenance of Plant, Machinery and Equipment	–	700	(+) 700
	253	Maintenance of Vessels	–	500	(+) 500
	260	Maintenance of Buildings and Stations	–	200	(+) 200
		GROSS EXPENDITURE .. .. .. K£			(+) **62,892**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism and Wildlife

HEAD	ITEM	TITLE		FINANCIAL YEAR 1992/93			
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
				K£	K£		K£
		462 Fisheries Development * –(Contd.)					
534		**534 Fisheries Stations –(Contd.)**					
		850 Turkana District –(Contd.)					
		Appropriations in Aid					
	670	Miscellaneous Receipts		–	3,000	(+)	3,000
		Change in Net Expenditure Subhead 850	**K£**			(+)	**59,892**
		900 Western Province					
	000	Personal Emoluments		–	22,056	(+)	22,056
	050	House Allowances		–	4,926	(+)	4,926
	080	Passage and Leave Expenses		–	550	(+)	550
	100	Transport Operating Expenses		–	1,090	(+)	1,090
	110	Travelling and Accommodation Expenses		–	1,000	(+)	1,000
	120	Postal and Telegrams Expenses		–	200	(+)	200
	121	Telephone Expenses		–	600	(+)	600
	140	Electricity, Water and Conservancy		–	300	(+)	300
	172	Purchase of Uniforms and Clothing		–	100	(+)	100
	174	Purchase of Stationery		–	200	(+)	200
	190	Miscellaneous Other Charges		–	300	(+)	300
	220	Purchase of Plant and Equipment		–	400	(+)	400
	250	Maintenance of Plant, Machinery and Equipment		–	100	(+)	100
		Change in Net Expenditure Subhead 900	**K£**			(+)	**31,822**
		910 Bungoma District					
	000	Personal Emoluments		–	49,846	(+)	49,846
	050	House Allowances		–	11,062	(+)	11,062
	080	Passage and Leave Expenses		–	880	(+)	880
	100	Transport Operating Expenses		–	1,500	(+)	1,500
	110	Travelling and Accommodation Expenses		–	2,200	(+)	2,200
	120	Postal and Telegrams Expenses		–	150	(+)	150
	121	Telephone Expenses		–	450	(+)	450
	140	Electricity, Water and Conservancy		–	100	(+)	100
	150	Purchase of Supplies for Production		–	230	(+)	230
	172	Purchase of Uniforms and Clothing		–	500	(+)	500
	182	Payment of Rents and Rates - Non-Residential		–	100	(+)	100
	220	Purchase of Plant and Equipment		–	170	(+)	170
	250	Maintenance of Plant, Machinery and Equipment		–	170	(+)	170
	260	Maintenance of Buildings and Stations		–	950	(+)	950
	271	Maintenance of Fish Ponds		–	200	(+)	200
		GROSS EXPENDITURE	**K£**			(+)	**68,508**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism and Wildlife

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		462 Fisheries Development * –(Contd.)			
534		**534 Fisheries Stations –(Contd.)**			
		910 Bungoma District –(Contd.)			
		Appropriations in Aid			
	600	Sale of Non-capital Goods	–	800	(+) 800
		Change in Net Expenditure Subhead 910 K£			(+) **67,708**
		920 Busia District			
	000	Personal Emoluments	–	79,806	(+) 79,806
	050	House Allowances	–	16,665	(+) 16,665
	080	Passage and Leave Expenses	–	900	(+) 900
	100	Transport Operating Expenses	–	2,000	(+) 2,000
	110	Travelling and Accommodation Expenses	–	1,300	(+) 1,300
	120	Postal and Telegrams Expenses	–	200	(+) 200
	121	Telephone Expenses	–	1,000	(+) 1,000
	140	Electricity, Water and Conservancy	–	300	(+) 300
	150	Purchase of Supplies for Production	–	230	(+) 230
	172	Purchase of Uniforms and Clothing	–	420	(+) 420
	176	A.S.K Show Expenses	–	300	(+) 300
	182	Payment of Rents and Rates - Non-Residential	–	600	(+) 600
	250	Maintenance of Plant, Machinery and Equipment	–	170	(+) 170
	253	Maintenance of Vessels	–	720	(+) 720
	260	Maintenance of Buildings and Stations	–	320	(+) 320
	271	Maintenance of Fish Ponds	–	300	(+) 300
		GROSS EXPENDITURE .. .. .. K£			(+) **105,231**
		Appropriations in Aid			
	670	Miscellaneous Receipts	–	6,000	(+) 6,000
		Change in Net Expenditure Subhead 920 K£			(+) **99,231**
		930 Kakamega District			
	000	Personal Emoluments	–	78,869	(+) 78,869
	050	House Allowances	–	22,031	(+) 22,031
	080	Passage and Leave Expenses	–	1,700	(+) 1,700
	100	Transport Operating Expenses	–	2,000	(+) 2,000
	110	Travelling and Accommodation Expenses	–	1,350	(+) 1,350
	120	Postal and Telegrams Expenses	–	300	(+) 300
	121	Telephone Expenses	–	500	(+) 500
	140	Electricity, Water and Conservancy	–	500	(+) 500
	150	Purchase of Supplies for Production	–	200	(+) 200

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism and Wildlife

HEAD	ITEM	TITLE		FINANCIAL YEAR 1992/93		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
				K£	K£	K£
		462 Fisheries Development * *–(Contd.)*				
534		**534 Fisheries Stations** *–(Contd.)*				
		930 Kakamega District *–(Contd.)*				
	172	Purchase of Uniforms and Clothing		–	500	(+) 500
	174	Purchase of Stationery		–	100	(+) 100
	176	A.S.K. Show Expenses		–	300	(+) 300
	250	Maintenance of Plant, Machinery and Equipment		–	600	(+) 600
	260	Maintenance of Buildings and Stations		–	820	(+) 820
	271	Maintenance of Fish Ponds		–	300	(+) 300
		GROSS EXPENDITURE	K£			(+) **110,070**
		Appropriations in Aid				
	600	Sale of Non-capital Goods		–	500	(+) 500
		Change in Net Expenditure Subhead 930	K£			(+) **109,570**
		940 Vihiga District				
	000	Personal Emoluments		–	31,111	(+) 31,111
	050	House Allowance		–	4,703	(+) 4,703
	080	Passage and Leave Expenses		–	300	(+) 300
	100	Transport Operating Expenses		–	400	(+) 400
	110	Travelling and Accommodation Expenses		–	1,100	(+) 1,100
	120	Postal and Telegrams Expenses		–	100	(+) 100
	121	Telephone Expenses		–	300	(+) 300
	140	Electricity, Water and Conservancy		–	150	(+) 150
	150	Purchase of Supplies for Production		–	400	(+) 400
	172	Purchase of Uniforms and Clothing		–	300	(+) 300
	174	Purchase of Stationery		–	300	(+) 300
	250	Maintenance of Plant, Machinery and Equipment		–	100	(+) 100
	260	Maintenance of Buildings and Stations		–	200	(+) 200
		Change in Net Expenditure Subhead 940	K£			(+) **39,464**
		Change in Net Expenditure Head 534 ..	K£			(+) **2,978,473**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism and Wildlife

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		462 Fisheries Development * –(Contd.)			
537		**537 Fisheries Research and Hatchery Stations**			
		000 Kiganjo Station			
	000	Personal Emoluments	–	67,225	(+) 67,225
	050	House Allowances	–	7,148	(+) 7,148
	080	Passage and Leave Expenses	–	375	(+) 375
	100	Transport Operating Expenses	–	2,375	(+) 2,375
	110	Travelling and Accommodation Expenses	–	2,000	(+) 2,000
	120	Postal and Telegrams Expenses	–	100	(+) 100
	121	Telephone Expenses	–	600	(+) 600
	140	Electricity, Water and Conservancy	–	580	(+) 580
	151	Purchase of Fish Feeds	–	11,000	(+) 11,000
	172	Purchase of Uniforms and Clothing	–	400	(+) 400
	174	Purchase of Stationery	–	200	(+) 200
	220	Purchase of Plant and Equipment	–	1,000	(+) 1,000
	250	Maintenance of Plant, Machinery and Equipment	–	600	(+) 600
	260	Maintenance of Buildings and Stations	–	600	(+) 600
	271	Maintenance of Fish Ponds	–	3,000	(+) 3,000
		GROSS EXPENDITURE .. .. .. K£			(+) 97,203
		Appropriations in Aid			
	670	Miscellaneous Receipts	–	21,000	(+) 21,000
		Change in Net Expenditure Subhead 000 K£			(+) 76,203
		001 Sagana Station			
	000	Personal Emoluments	–	69,726	(+) 69,726
	050	House Allowances	–	11,092	(+) 11,092
	080	Passage and Leave Expenses	–	745	(+) 745
	100	Transport Operating Expenses	–	2,800	(+) 2,800
	110	Travelling and Accommodation Expenses	–	2,294	(+) 2,294
	120	Postal and Telegrams Expenses	–	150	(+) 150
	121	Telephone Expenses	–	500	(+) 500
	140	Electricity, Water and Conservancy	–	800	(+) 800
	150	Purchase of Supplies for Production	–	300	(+) 300
	151	Purchase of Fish Feeds	–	1,575	(+) 1,575
	153	Fungicides, Insecticides and Sprays	–	600	(+) 600
	171	Publishing and Printing Expenses	–	600	(+) 600
	172	Purchase of Uniforms and Clothing	–	500	(+) 500
	250	Maintenance of Plant, Machinery and Equipment	–	1,000	(+) 1,000
	260	Maintenance of Buildings and Stations	–	600	(+) 600
	271	Maintenance of Fish Ponds	–	1,000	(+) 1,000
		GROSS EXPENDITURE .. .. .. K£			(+) 94,282

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism and Wildlife

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		462 Fisheries Development * –(Contd.)				
537		**537 Fisheries Research and Hatchery Stations –(Contd.)**				
		001 Sagana Station –(Contd.)				
		Appropriations in Aid				
	670	Miscellaneous Receipts	–	3,800	(+)	3,800
		Change in Net Expenditure Subhead 001 K£			(+)	**90,482**
		002 Ngomeni Station				
	000	Personal Emoluments	–	11,826	(+)	11,826
	050	House Allowances	–	1,599	(+)	1,599
	080	Passage and Leave Expenses	–	400	(+)	400
	100	Transport Operating Expenses	–	1,000	(+)	1,000
	110	Travelling and Accommodation Expenses	–	500	(+)	500
	120	Postal and Telegrams Expenses	–	50	(+)	50
	121	Telephone Expenses	–	500	(+)	500
	172	Purchase of Uniforms and Clothing	–	300	(+)	300
	174	Purchase of Stationery	–	150	(+)	150
	220	Purchase of Plant and Equipment	–	500	(+)	500
	250	Maintenance of Plant, Machinery and Equipment	–	300	(+)	300
	260	Maintenance of Buildings and Stations	–	300	(+)	300
	271	Maintenance of Fish Ponds and Dykes	–	200	(+)	200
		GROSS EXPENDITURE .. .. .. K£			(+)	**17,625**
		Appropriations in Aid				
	670	Miscellaneous Receipts	–	6,000	(+)	6,000
		Change in Net Expenditure Subhead 002 K£			(+)	**11,625**
		Change in Net Expenditure Head 537 .. K£			(+)	**178,310**
539		**539 Fisheries Regional Centres**				
		001 Marine Fisheries - Coast Province				
	000	Personal Emoluments	–	85,302	(+)	85,302
	050	House Allowances	–	16,794	(+)	16,794
	080	Passage and Leave Expenses	–	5,500	(+)	5,500
	100	Transport Operating Expenses	–	3,000	(+)	3,000
	110	Travelling and Accommodation Expenses	–	2,500	(+)	2,500
	120	Postal and Telegrams Expenses	–	150	(+)	150
	121	Telephone Expenses	–	500	(+)	500
	140	Electricity, Water and Conservancy	–	1,000	(+)	1,000
	153	Purchase of Stores	–	200	(+)	200

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism and Wildlife

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		462 Fisheries Development * –(Contd.)			
539		**539 Fisheries Regional Centres –(Contd.)**			
		001 Marine Fisheries - Coast Province –(Contd.)			
	172	Purchase of Uniforms and Clothing	–	600	(+) 600
	174	Purchase of Stationery	–	150	(+) 150
	176	A.S.K Show Expenses	–	2,000	(+) 2,000
	185	Computer Expenses	–	100	(+) 100
	187	Statistical and Allied Research	–	1,000	(+) 1,000
	220	Purchase of Plant and Equipment	–	1,750	(+) 1,750
	250	Maintenance of Plant, Machinery and Equipment	–	1,000	(+) 1,000
	260	Maintenance of Buildings and Stations	–	200	(+) 200
	280	Maintenance of Roads, Ferries and Jetties	–	700	(+) 700
	282	Maintenance of Boat Yards	–	500	(+) 500
		GROSS EXPENDITURE .. .. .. K£			(+) **122,946**
		Appropriations in Aid			
	670	Miscellaneous Receipts	–	30,000	(+) 30,000
		Change in Net Expenditure Subhead 001 K£			(+) **92,946**
		002 Western Kenya Region			
	000	Personal Emoluments	–	122,303	(+) 122,303
	050	House Allowances	–	23,874	(+) 23,874
	080	Passage and Leave Expenses	–	800	(+) 800
	100	Transport Operating Expenses	–	4,000	(+) 4,000
	110	Travelling and Accommodation Expenses	–	2,400	(+) 2,400
	120	Postal and Telegrams Expenses	–	400	(+) 400
	121	Telephone Expenses	–	600	(+) 600
	140	Electricity, Water and Conservancy	–	600	(+) 600
	147	Statistical and Allied Research	–	500	(+) 500
	151	Purchase of Stores	–	600	(+) 600
	172	Purchase of Uniforms and Clothing	–	770	(+) 770
	174	Purchase of Stationery	–	400	(+) 400
	176	A.S.K Show Expenses	–	2,000	(+) 2,000
	190	Miscellaneous Other Charges	–	500	(+) 500
	220	Purchase of Plant and Equipment	–	1,000	(+) 1,000
	250	Maintenance of Plant, Machinery and Equipment	–	1,000	(+) 1,000
	253	Maintenance of Vessels	–	3,000	(+) 3,000
	260	Maintenance of Buildings and Stations	–	600	(+) 600
	271	Maintenance of Fish Ponds	–	600	(+) 600
	282	Maintenance of Boat Yards	–	700	(+) 700
		GROSS EXPENDITURE .. .. .. K£			(+) **166,647**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism and Wildlife

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		462 Fisheries Development * –(Contd.)			
539		**539 Fisheries Regional Centres –(Contd.)**			
		002 Western Kenya Region –(Contd.)			
		Appropriations in Aid			
	670	Miscellaneous Receipts	–	12,000	(+) 12,000
		Change in Net Expenditure Subhead 002 K£			(+) **154,647**
		003 Lake Turkana Fisheries			
	000	Personal Emoluments	–	40,782	(+) 40,782
	050	House Allowances	–	5,607	(+) 5,607
	060	Other Personal Allowances	–	9,310	(+) 9,310
	080	Passage and Leave Expenses	–	2,000	(+) 2,000
	100	Transport Operating Expenses	–	4,000	(+) 4,000
	110	Travelling and Accommodation Expenses	–	2,500	(+) 2,500
	120	Postal and Telegrams Expenses	–	300	(+) 300
	121	Telephone Expenses	–	200	(+) 200
	140	Electricity, Water and Conservancy	–	800	(+) 800
	150	Purchase of Supplies for Production	–	350	(+) 350
	172	Purchase of Uniforms and Clothing	–	600	(+) 600
	174	Purchase of Stationery	–	100	(+) 100
	176	A.S.K Show Expenses	–	600	(+) 600
	220	Purchase of Plant and Equipment	–	800	(+) 800
	250	Maintenance of Plant, Machinery and Equipment	–	1,000	(+) 1,000
	253	Maintenance of Vessels	–	700	(+) 700
	260	Maintenance of Buildings and Stations	–	700	(+) 700
		GROSS EXPENDITURE .. .. .. K£			(+) **70,349**
		Appropriations in Aid			
	600	Sale of Fish	–	10,000	(+) 10,000
		Change in Net Expenditure Subhead 003 K£			(+) **60,349**
		004 Rift Valley Region			
	000	Personal Emoluments	–	11,466	(+) 11,466
	050	House Allowances	–	6,707	(+) 6,707
	100	Transport Operating Expenses	–	1,500	(+) 1,500
	110	Travelling and Accommodation Expenses	–	1,500	(+) 1,500
	120	Postal and Telegrams Expenses	–	100	(+) 100
	121	Telephone Expenses	–	1,000	(+) 1,000
	140	Electricity, Water and Conservancy	–	100	(+) 100
	172	Purchase of Uniforms and Clothing	–	400	(+) 400

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism and Wildlife

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		462 Fisheries Development * –(Contd.)			
539		**539 Fisheries Regional Centres –(Contd.)**			
		004 Rift Valley Region –(Contd.)			
	174	Purchase of Stationery	–	300	(+) 300
	176	A.S.K Show Expenses	–	500	(+) 500
	190	Miscellaneous Other Charges	–	600	(+) 600
	220	Purchase of Plant and Equipment	–	600	(+) 600
		Change in Net Expenditure Subhead 004 K£			(+) **24,773**
		005 Central and Eastern Region			
	000	Personal Emoluments	–	17,835	(+) 17,835
	050	House Allowances	–	4,017	(+) 4,017
	100	Transport Operating Expenses	–	1,400	(+) 1,400
	110	Travelling and Accommodation Expenses	–	1,000	(+) 1,000
	120	Postal and Telegrams Expenses	–	100	(+) 100
	121	Telephone Expenses	–	500	(+) 500
	140	Electricity, Water and Conservancy	–	200	(+) 200
	171	Publishing and Printing Expenses	–	300	(+) 300
	172	Purchase of Uniforms and Clothing	–	400	(+) 400
	174	Purchase of Stationery	–	400	(+) 400
	176	A.S.K Show Expenses	–	500	(+) 500
	194	Training Expenses	–	500	(+) 500
	220	Purchase of Plant and Equipment	–	500	(+) 500
	260	Maintenance of Buildings and Stations	–	200	(+) 200
		Change in Net Expenditure Subhead 005 K£			(+) **27,852**
		Change in Net Expenditure Head 539 .. K£			(+) **360,567**
547		**547 Fisheries Training - Headquarters**			
	000	Personal Emoluments	–	35,535	(+) 35,535
	050	House Allowances	–	4,128	(+) 4,128
	080	Passage and Leave Expenses	–	600	(+) 600
	100	Transport Operating Expenses	–	1,000	(+) 1,000
	110	Travelling and Accommodation Expenses	–	1,000	(+) 1,000
	151	Purchase of Stores	–	1,000	(+) 1,000
	172	Purchase of Uniforms and Clothing	–	1,300	(+) 1,300
	192	Student Maintenance Allowance	–	2,500	(+) 2,500
	193	Fees, Commissions and Honoraria	–	1,000	(+) 1,000
	194	Training Expenses	–	6,000	(+) 6,000
	220	Purchase of Plant and Equipment	–	2,000	(+) 2,000
	250	Maintenance of Plant, Machinery and Equipment	–	400	(+) 400
		Change in Net Expenditure Head 547 .. K£			(+) **56,463**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93					
II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism and Wildlife					
HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		462 Fisheries Development * –(Contd.)			
548		**548 Deep Sea Fishing**			
	000	Personal Emoluments	–	24,627	(+) 24,627
	050	House Allowances	–	3,702	(+) 3,702
	080	Passage and Leave Expenses	–	500	(+) 500
	110	Travelling and Accommodation Expenses	–	1,000	(+) 1,000
	253	Maintenance of Vessels	–	1,000	(+) 1,000
		Change in Net Expenditure Head 548 .. K£			(+) **30,829**
		Change in Net Expenditure Subvote 462 K£			(+) **4,073,253**
		Total Change in Net Expenditure Vote R16 MINISTRY OF TOURISM AND WILDLIFE K£			(+) **4,267,147**

* This represents a transfer of services form Vote R46 - Ministry of Regional Development

		K£
Total original net Estimates		14,251,250
Add – Sum now required	(+)	4,267,147
NET TOTAL	K£	18,518,397

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

160 General Administration and Planning

530 Headquarters Administrative Services

000 Personal Emoluments
Additional funds are required for the implementation of second phase of the Mbithi Salaries Review Report as well as upgrading of secretarial staff.

050 House Allowances
Additional amount is required to pay house allowance to qualified female officers.

151 Purchase of Stores
Additional funds are required to purchase urgently needed stores.

174 Purchase of Stationery
Additional funds are required to meet increased cost of stationery.

250 Maintenance of Plant, Machinery and Equipment
Additional funds are required to clear pending bills.

302 Contributions to Wildlife Clubs
Additional funds are required to enable the Wildlife Clubs of Kenya to establish an Endowment Fund.

161 Tourism Services

535 Headquarters Administration and Planning

000 Personal Emoluments
Additional funds are required for the implementation of second phase of the Mbithi Salaries Review Report as well as upgrading of secretarial staff.

040 Gratuity and Pension Contributions
Additional funds are required for payment of service gratuity to three Tourist Officers whose provision was erroneously omitted in the original estimates.

050 House Allowances
Additional funds are required to pay house allowance to qualified married female officers.

120 Postal and Telegrams Expenses
Additional funds are required to meet additional costs on telefax and teleprinter.

536 Overseas Tourism Promotion

010 New York Office

100 Transport Operating Expenses
Additional funds are required to purchase a utility car for the office.

198 Compensation and Ex-Gratia Payments(Medical Services)
Additional funds are required to make ex-gratia payments already authorised by DPM and Treasury.

020 London Office

070 Foreign Service Allowance and School Fees
Additional funds are required to cover shortfall due to fluctuation of currency.

181 Payment of Rents and Rates-Residential
Additional sum is required to cover shortfall in payment of rent and rates as a result of currency fluctuation.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

161 Tourism Services *–(Contd.)*

536 Overseas Tourism Promotion *–(Contd.)*

030 Frankfurt Office

070 Foreign Service Allowance and School Fees
Additional funds are required for payment of Foreign Service Allowance and school fees arrears as a result of currency fluctuation.

120 Postal and Telegrams Expenses
Additional sum is required to cover shortfall due to currency fluctuation.

121 Telephone Expenses
Additional sum is required to cover shortfall due to currency fluctuation.

181 Payment of Rents and Rates-Residential
Additional sum is required to cover shortfall due to currency fluctuation.

190 Miscellaneous Other Charges
Additional funds are required to purchase new equipment as a result of change of office accommodation.

220 Purchase of Plant and Equipment
Additional funds are required to meet various services as a result of change of office accommodation.

260 Maintenance of Buildings and Stations
Additional sum is required for maintenance of buildings.

040 Stockholm Office

000 Personal Emoluments
Additional funds are required for the implementation of second phase of the Mbithi Salaries Review Report as well as upgrading of secretarial staff.

070 Foreign Service Allowance and School Fees
Additional funds are required for payment of Foreign Service Allowance and school fees arrears as a result of currency fluctuation.

050 Paris Office

181 Payment of Rents and Rates - Residential
Additional sum is required to meet shortfall as a result of currency fluctuation.

182 Payment of Rents and Rates - Non-Residential
Additional sum is required to cover shortfall as a result of currency fluctuation.

070 Hong Kong Office

175 Advertising and Publicity
Additional funds are required to cover the cost of production of travel literature.

080 Los Angeles Office

100 Transport Operating Expenses
Additional funds are required to meet rising cost in fuel.

110 Travelling and Accommodation Expenses
Additional funds are required to cover operating expenses as a result of currency fluctuation.

175 Advertising and Publicity
Additional funds are required to enhance publicity and also meet shortfall as a result of currency fluctuation.

176 Trade Fairs and Exhibitions
Additional funds are required to mount more trade fairs and exhibitions.

181 Payment of Rents and Rates - Residential
Additional funds are required to cover shortfall in payments of rent and rates as a result of currency fluctuation.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

161 Tourism Services *–(Contd.)*

536 Overseas Tourism Promotion *–(Contd.)*

090 Zurich Office

000 Personal Emoluments
Additional funds are required for the implementation of second phase of the Mbithi Salaries Review Report as well as upgrading of secretarial staff.

151 Production of Films and Brochures
Additional funds are required to cover the cost of producing film and education brochures for publicity purposes.

181 Payment of Rents and rates--Residential
Additional funds are required to cover shortfall in payment of rent and rates as a result of currency fluctuation.

182 Payment of Rents and Rates - Non-Residential
Additional funds are required to cover shortfall in payment of rent and rates as a result of currency fluctuation.

180 Canberra Office

175 Advertising and Publicity
Additional funds are required to cover expenses arising out of participation in Sydney and Melbourne tourism promotion Fairs and workshops.

541 Domestic Tourism Services

310 Malindi Tourist Office

100 Transport Operating Expenses
Additional sum is required to repair an office vehicle.

182 Rents and Rates - Non-Residential
Additional sum is required to meet shortfall in payment of rent and rates.

340 Mombasa Tourist Office

000 Personal Emoluments
Additional funds are required for the implementation of second phase of Mbithi Salaries Review Committee Report and for upgrading of secretarial staff.

165 Naivasha Wildlife and Fisheries Training Institute

575 Wildlife and Fisheries Training Institute

000 Personal Emoluments
Additional funds are required for the implementation of second phase of Mbithi Salaries Review Committee Report and for upgrading of secretarial staff.

050 House Allowances
Additional funds are required to pay house allowances to qualified married female officers.

080 Passage and Leave Expenses
Additional funds are required due to increased number of staff who qualify for refund of leave expenses.

100 Transport Operating Expenses
Additional funds are required to cover underestimation as well as increase in prices of fuel, oil and lubricants.

140 Electricity, Water and Conservancy
Additional funds are required to meet the escalating costs of water supply and electricity charges at Fisheries Annex, the Game farm including refuce collection, main campus and the swimming pool.

160 Purchase of Food and Rations
Additional funds are required to cater for the high increase of prices of foodstuffs, cooking gas and firewood.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

462 Fisheries Development *

532 Fisheries Headquarters

000 Personal Emoluments
040 Gratuity and Pensions Contributions
050 House Allowances
060 Other Personal Allowances
064 Transfer Allowance
080 Passage and Leave Expenses
092 Medical Expenses - In-Patient
093 Medical Expenses - Ex-Gratia
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
130 Official Entertainment
131 Expenses of Boards, Committees and Conferences
140 Electricity, Water and Conservancy
147 Statistical and Allied Research
150 Purchase of Supplies for Production
151 Purchase of Books, Films and Stores
171 Publishing and Printing Expenses
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
175 Advertising and Publicity
176 A.S.K. Show Expenses
182 Payment of Rents and Rates - Non-Residential
185 Computer Expenses
190 Miscellaneous Other Charges
197 Research Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations

Appropriations in Aid

670 Miscellaneous Receipts

534 Fisheries Stations

110 Nairobi Province

000 Personal Emoluments
040 Gratuity and Pensions Contributions
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment

210 Kiambu District

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
150 Purchase of Supplies for Production
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
220 Purchase of Plant and Equipment

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

462 Fisheries Development * –(Contd.)

534 Fisheries Stations –(Contd.)

210 Kiambu District –(Contd.)

250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations
271 Maintenance of River Works

Appropriations in Aid

670 Miscellaneous Receipts

220 Kirinyaga District

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
150 Purchase of Supplies for Production
153 Fungicides, Insecticides and Sprays
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
175 Advertising and Publicity
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations
271 Maintenance of River Works

Appropriations in Aid

670 Miscellaneous Receipts

230 Murang'a District

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
150 Purchase of Supplies for Production
153 Fungicides, Insecticides and Sprays
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
176 A.S.K. Show Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations
271 Maintenance of River Works

Appropriations in Aid

670 Miscellaneous Receipts

240 Nyandarua District

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

462 Fisheries Development * –*(Contd.)*

534 Fisheries Stations –*(Contd.)*

240 Nyandarua District –*(Contd.)*

121 Telephone Expenses
140 Electricity, Water and Conservancy
150 Purchase of Supplies for Production
152 Purchase of Stationery
172 Purchase of Uniforms and Clothing
176 A.S.K. Show Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations

Appropriations in Aid

670 Miscellaneous Receipts

250 Nyeri District

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
150 Purchase of Supplies for Production
153 Fungicides, Insecticides and Sprays
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
176 A.S.K. Show Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations
271 Maintenance of River Works

Appropriations in Aid

670 Miscellaneous Receipts

310 Kilifi District

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
150 Purchase of Supplies for Production
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
176 A.S.K. Show Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations
271 Maintenance of River Works
280 Maintenance of Roads, Ferries and Jetties
282 Maintenance of Boat Yards

Appropriations in Aid

670 Miscellaneous Receipts

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

462 Fisheries Development * –(Contd.)

534 Fisheries Stations –(Contd.)

320 Kwale District

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
150 Purchase of Supplies for Production
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
253 Maintenance of Vessels
260 Maintenance of Buildings and Stations
280 Maintenance of Roads, Ferries and Jetties
282 Maintenance of Boat Yards

Appropriations in Aid

600 Sale of Non-capital Goods
670 Miscellaneous Receipts

330 Lamu District

000 Personal Emoluments
050 House Allowances
060 Other Personal Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
150 Purchase of Supplies for Production
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
253 Maintenance of Vessels
260 Maintenance of Buildings and Stations
280 Maintenance of Roads, Ferries and Jetties
282 Maintenance of Boat Yards

Appropriations in Aid

670 Miscellaneous Receipts

340 Mombasa District

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
150 Purchase of Supplies for Production
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

462 Fisheries Development * –(Contd.)

534 Fisheries Stations –(Contd.)

340 Mombasa District –(Contd.)

253 Maintenance of Vessels
260 Maintenance of Buildings and Stations
280 Maintenance of Roads, Ferries and Jetties
282 Maintenance of Boat Yards

Appropriations in Aid

670 Miscellaneous Receipts

350 Taita-Taveta District

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
150 Purchase of Supplies for Production
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
253 Maintenance of Vessels
260 Maintenance of Buildings and Stations

360 Tana River District

000 Personal Emoluments
050 House Allowances
060 Other Personal Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
150 Purchase of Supplies for Production
172 Purchase of Uniforms and Clothing
220 Purchase of Plant and Equipment
253 Maintenance of Vessels
260 Maintenance of Buildings and Stations

400 Eastern Province

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment

410 Embu District

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

462 Fisheries Development * –(Contd.)

534 Fisheries Stations –(Contd.)

410 Embu District –(Contd.)

110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
150 Purchase of Supplies for Production
174 Purchase of Stationery
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
252 Maintenance of Ponds
253 Maintenance of Boats and Vessels
260 Maintenance of Buildings and Stations

Appropriations in Aid

670 Miscellaneous Receipts

420 Isiolo District

000 Personal Emoluments
050 House Allowances
060 Other Personal Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
150 Purchase of Supplies for Production
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
252 Maintenance of Rivers and Ponds
260 Maintenance of Buildings and Stations

430 Kitui District

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
150 Purchase of Supplies for Production
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations
271 Maintenance of River Works

Appropriations in Aid

670 Miscellaneous Receipts

440 Machakos District

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

462 Fisheries Development * –*(Contd.)*

534 Fisheries Stations –*(Contd.)*

440 Machakos District –*(Contd.)*

120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
150 Purchase of Supplies for Production
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
253 Maintenance of Boats and Vessels
260 Maintenance of Buildings and Stations
271 Maintenance of River Works

Appropriations in Aid

670 Miscellaneous Receipts

450 Marsabit District

000 Personal Emoluments
050 House Allowances
060 Other Personal Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
150 Purchase of Supplies for Production
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
186 Hire of Transport, Plant and Machinery
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
253 Maintenance of Boats and Vessels
260 Maintenance of Buildings and Stations

Appropriations in Aid

670 Miscellaneous Receipts

460 Meru District

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
150 Purchase of Supplies for Production
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
176 A.S.K Show Expenses
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations
271 Maintenance of River Works

Appropriations in Aid

600 Sale of Non-capital Goods

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

462 Fisheries Development * –(Contd.)

534 Fisheries Stations –(Contd.)

510 Garissa District

000 Personal Emoluments
050 House Allowances
060 Other Personal Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations

610 Kisii District

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
150 Purchase of Supplies for Production
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
176 A.S.K Show Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations

Appropriations in Aid

600 Sale of Non-capital Goods

620 Kisumu District

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
150 Purchase of Supplies for Production
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
176 A.S.K Show Expenses
182 Payment of Rents and Rates - Non-Residential
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
253 Maintenance of Boats an Vessels
260 Maintenance of Buildings and Stations
271 Maintenance of Rivers and Ponds

Appropriations in Aid

600 Sale of Non-capital Goods

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

462 Fisheries Development * –*(Contd.)*

534 Fisheries Stations –*(Contd.)*

630 Siaya District

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
150 Purchase of Supplies for Production
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
176 A.S.K Show Expenses
182 Payment of Rents and Rates - Non-Residential
207 Replacement of Boats
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
253 Maintenance of Boats and Vessels
260 Maintenance of Buildings and Stations
271 Maintenance of Rivers and Ponds

Appropriations in Aid

600 Sale of Non-capital Goods

640 Homa Bay District

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
150 Purchase of Supplies for Production
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
176 A.S.K Show Expenses
182 Payment of Rents and Rates - Non-Residential
207 Replacement of Boats
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
253 Maintenance of Vessels
260 Maintenance of Buildings and Stations
271 Maintenance of Rivers and Ponds

Appropriations in Aid

670 Miscellaneous Receipts

650 Nyamira District

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
150 Purchase of Supplies for Production
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

462 Fisheries Development * –*(Contd.)*

534 Fisheries Stations –*(Contd.)*

650 Nyamira District –*(Contd.)*

250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations

Appropriations in Aid

600 Sale of Non-capital Goods

710 Kajiado District

000 Personal Emoluments
050 House Allowances
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
150 Purchase of Supplies for Production
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
175 Advertising and Publicity
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations

720 Kericho District

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
150 Purchase of Supplies for Production
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations
271 Maintenance of Rivers and Ponds

Appropriations in Aid

600 Sale of Non-capital Goods

730 Laikipia District

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
150 Purchase of Supplies for Production
172 Purchase of Uniforms and Clothing
176 A.S.K Show Expenses
186 Hire of Transport, Plant and Machinery
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations
271 Maintenance of Fish Ponds

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

462 Fisheries Development * –*(Contd.)*

534 Fisheries Stations –*(Contd.)*

730 Laikipia District –*(Contd.)*

Appropriations in Aid

600 Sale of Non-capital Goods

740 Nakuru District

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
150 Purchase of Supplies for Production
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
175 Advertising and Publicity
176 A.S.K Show Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
253 Maintenance of Vessels
260 Maintenance of Buildings and Stations
261 Salvinia Control

Appropriations in Aid

600 Sale of Non-capital Goods

750 Narok District

000 Personal Emoluments
050 House Allowances
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
253 Maintenance of Boats
260 Maintenance of Buildings and Stations

760 Trans Nzoia District

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
150 Purchase of Supplies for Production
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
176 A.S.K Show Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations
271 Maintenance of River Works

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

462 Fisheries Development * –(Contd.)

534 Fisheries Stations –(Contd.)

770 Uasin Gishu District

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
150 Purchase of Supplies for Production
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
175 Advertising and Publicity
176 A.S.K Show Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
253 Maintenance of Vessels
260 Maintenance of Buildings and Stations
271 Maintenance of River Works

810 Baringo District

000 Personal Emoluments
050 House Allowances
060 Other Personal Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
150 Purchase of Supplies for Production
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
176 A.S.K Show Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
253 Maintenance of Vessels
260 Maintenance of Buildings and Stations
280 Maintenance of Roads, Ferries and Jetties

Appropriations in Aid

600 Sale of Non-capital Goods

830 Nandi District

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
150 Purchase of Supplies for Production
172 Purchase of Uniforms and Clothing
175 Advertising and Publicity
176 A.S.K Show Expenses
220 Purchase of Plant and Equipment
260 Maintenance of Buildings and Stations

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

462 Fisheries Development * –(Contd.)

534 Fisheries Stations –(Contd.)

850 Turkana District

000 Personal Emoluments
050 House Allowances
060 Other Personal Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
150 Purchase of Supplies for Production
172 Purchase of Uniforms and Clothing
176 A.S.K Show Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
253 Maintenance of Vessels
260 Maintenance of Buildings and Stations

Appropriations in Aid

670 Miscellaneous Receipts

900 Western Province

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
190 Miscellaneous Other Charges
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment

910 Bungoma District

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
150 Purchase of Supplies for Production
172 Purchase of Uniforms and Clothing
182 Payment of Rents and Rates - Non-Residential
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations
271 Maintenance of Fish Ponds

Appropriations in Aid

600 Sale of Non-capital Goods

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

462 Fisheries Development * –(Contd.)

534 Fisheries Stations –(Contd.)

920 Busia District

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
150 Purchase of Supplies for Production
172 Purchase of Uniforms and Clothing
176 A.S.K Show Expenses
182 Payment of Rents and Rates - Non-Residential
250 Maintenance of Plant, Machinery and Equipment
253 Maintenance of Vessels
260 Maintenance of Buildings and Stations
271 Maintenance of Fish Ponds

Appropriations in Aid

670 Miscellaneous Receipts

930 Kakamega District

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
150 Purchase of Supplies for Production
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
176 A.S.K. Show Expenses
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations
271 Maintenance of Fish Ponds

Appropriations in Aid

600 Sale of Non-capital Goods

940 Vihiga District

000 Personal Emoluments
050 House Allowance
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
150 Purchase of Supplies for Production
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

462 Fisheries Development * –(Contd.)

537 Fisheries Research and Hatchery Stations

000 Kiganjo Station

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
151 Purchase of Fish Feeds
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations
271 Maintenance of Fish Ponds

Appropriations in Aid

670 Miscellaneous Receipts

001 Sagana Station

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
150 Purchase of Supplies for Production
151 Purchase of Fish Feeds
153 Fungicides, Insecticides and Sprays
171 Publishing and Printing Expenses
172 Purchase of Uniforms and Clothing
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations
271 Maintenance of Fish Ponds

Appropriations in Aid

670 Miscellaneous Receipts

002 Ngomeni Station

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations
271 Maintenance of Fish Ponds and Dykes

Appropriations in Aid

670 Miscellaneous Receipts

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

462 Fisheries Development * –(Contd.)

539 Fisheries Regional Centres

001 Marine Fisheries - Coast Province

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
153 Purchase of Stores
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
176 A.S.K Show Expenses
185 Computer Expenses
187 Statistical and Allied Research
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations
280 Maintenance of Roads, Ferries and Jetties
282 Maintenance of Boat Yards

Appropriations in Aid

670 Miscellaneous Receipts

002 Western Kenya Region

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
147 Statistical and Allied Research
151 Purchase of Stores
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
176 A.S.K Show Expenses
190 Miscellaneous Other Charges
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
253 Maintenance of Vessels
260 Maintenance of Buildings and Stations
271 Maintenance of Fish Ponds
282 Maintenance of Boat Yards

Appropriations in Aid

670 Miscellaneous Receipts

003 Lake Turkana Fisheries

000 Personal Emoluments
050 House Allowances
060 Other Personal Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
150 Purchase of Supplies for Production

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

462 Fisheries Development * –*(Contd.)*

539 Fisheries Regional Centres –*(Contd.)*

003 Lake Turkana Fisheries –*(Contd.)*

172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
176 A.S.K Show Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
253 Maintenance of Vessels
260 Maintenance of Buildings and Stations

Appropriations in Aid

600 Sale of Fish

004 Rift Valley Region

000 Personal Emoluments
050 House Allowances
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
176 A.S.K Show Expenses
190 Miscellaneous Other Charges
220 Purchase of Plant and Equipment

005 Central and Eastern Region

000 Personal Emoluments
050 House Allowances
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
171 Publishing and Printing Expenses
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
176 A.S.K Show Expenses
194 Training Expenses
220 Purchase of Plant and Equipment
260 Maintenance of Buildings and Stations

547 Fisheries Training - Headquarters

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
151 Purchase of Stores
172 Purchase of Uniforms and Clothing
192 Student maintenance Allowance
193 Fees, Commissions and Honoraria
194 Training Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

462 Fisheries Development * *–(Contd.)*

548 Deep Sea Fishing

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
110 Travelling and Accommodation Expenses
253 Maintenance of Vessels

* This represents a transfer of services form Vote R46 - Ministry of Regional Development

VOTE R17 MINISTRY OF LIVESTOCK DEVELOPMENT

I. REVISED RECURRENT EXPENDITURE ESTIMATES SUMMARY 1992/93

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1993, for salaries and expenses of the Ministry of Livestock Development, including General Administration and Planning, Livestock Production and Marketing Services, Veterinary Services, Rangeland Development Services, Livestock Education and Extension Services as well as Animal Resources Services.

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1992/93		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
170 General Administration and Planning	(–) 7,050,821	(–) 2,000	(–) 7,048,821
171 Livestock Development Programme	(–) 8,519,187	(–) 686,070	(–) 7,833,117
172 Veterinary Services	(–) 14,865,935	(–) 1,946,200	(–) 12,919,735
173 Rangeland Development Services	(–) 2,874,515	(–) 25,000	(–) 2,849,515
174 Livestock Education and Extension Services	(–) 3,838,435	(–) 63,340	(–) 3,775,095
175 Animal Resources Services	(–) 2,224,867	(–) 62,100	(–) 2,162,767
TOTAL CHANGE IN EXPENDITURE VOTE R17 MINISTRY OF LIVESTOCK DEVELOPMENT	(–) **39,373,760**	(–) **2,784,710**	(–) **36,589,050**

This Vote has been merged with the new Vote R10 - Ministry of Agriculture and Livestock Development

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Livestock Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		170 General Administration and Planning			
248		**248 Headquarters Administrative Services**			
	000	Personal Emoluments	1,061,982	–	(–) 1,061,982
	040	Gratuity and Pensions Contributions	44,778	–	(–) 44,778
	050	House Allowances	220,008	–	(–) 220,008
	060	Other Personal Allowances	4,500	–	(–) 4,500
	064	Transfer Allowance	5,000	–	(–) 5,000
	080	Passage and Leave Expenses	6,000	–	(–) 6,000
	092	Refund of Medical Expenses - In-Patient	20,000	–	(–) 20,000
	093	Refund of Medical Expenses - Ex-Gratia	2,000	–	(–) 2,000
	100	Transport Operating Expenses	90,000	–	(–) 90,000
	110	Travelling and Accommodation Expenses	65,400	–	(–) 65,400
	112	External Travel and Accommodation Expenses	20,000	–	(–) 20,000
	120	Postal and Telegrams Expenses	10,000	–	(–) 10,000
	121	Telephone Expenses	20,000	–	(–) 20,000
	130	Official Entertainment	3,000	–	(–) 3,000
	131	Expenses of Board, Committees and Conferences	4,500	–	(–) 4,500
	140	Electricity, Water and Conservancy	20,000	–	(–) 20,000
	171	Publishing and Printing Expenses	6,000	–	(–) 6,000
	172	Purchase of Uniforms and Clothing	8,000	–	(–) 8,000
	173	Library Expenses	2,600	–	(–) 2,600
	174	Purchase of Stationery	35,000	–	(–) 35,000
	175	Advertising and Publicity	2,000	–	(–) 2,000
	176	Show Expenses	21,600	–	(–) 21,600
	185	Computer Expenses	13,000	–	(–) 13,000
	190	Miscellaneous Other Charges	1,300	–	(–) 1,300
	194	Training Expenses	12,000	–	(–) 12,000
	198	Compensation and Ex-Gratia Payments	11,000	–	(–) 11,000
	220	Purchase of Plant and Equipment	10,000	–	(–) 10,000
	250	Maintenance of Plant, Machinery and Equipment	10,000	–	(–) 10,000
	260	Maintenance of Buildings and Stations	15,000	–	(–) 15,000
	300	Grants to Kenya Dairy Boards	650,000	–	(–) 650,000
		GROSS EXPENDITURE .. .. K£			(–) **2,394,668**
		Appropriations in Aid			
	670	Miscellaneous Receipts	2,000	–	(–) 2,000
		Change in Net Expenditure Head 248 .. K£			(–) **2,392,668**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Livestock Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		170 General Administration and Planning *–(Contd.)*			
249		**249 Headquarters and Provincial Livestock Production Services**			
	000	Personal Emoluments	631,376	–	(–) 631,376
	050	House Allowances	140,000	–	(–) 140,000
	064	Transfer Allowance	2,000	–	(–) 2,000
	080	Passage and Leave Expenses	1,660	–	(–) 1,660
	092	Refund of Medical Expenses - In-Patient	11,000	–	(–) 11,000
	093	Refund of Medical Expenses - Ex-Gratia	1,080	–	(–) 1,080
	100	Transport Operating Expenses	8,000	–	(–) 8,000
	110	Travelling and Accommodation Expenses	7,490	–	(–) 7,490
	120	Postal and Telegrams Expenses	880	–	(–) 880
	121	Telephone Expenses	5,000	–	(–) 5,000
	130	Official Entertainment	450	–	(–) 450
	140	Electricity, Water and Conservancy	1,890	–	(–) 1,890
	172	Purchase of Uniforms and Clothing	3,780	–	(–) 3,780
	174	Purchase of Stationery	5,050	–	(–) 5,050
	176	Show Expenses	5,700	–	(–) 5,700
	190	Miscellaneous Other Charges	120	–	(–) 120
	220	Purchase of Plant and Equipment	2,000	–	(–) 2,000
	250	Maintenance of Plant, Machinery and Equipment	428	–	(–) 428
	260	Maintenance of Buildings and Stations	1,260	–	(–) 1,260
		Change in Net Expenditure Head 249 .. K£			(–) **829,164**
268		**268 Planning and Feasibility Studies**			
	000	Personal Emoluments	52,078	–	(–) 52,078
	050	House Allowances	6,790	–	(–) 6,790
	080	Passage and Leave Expenses	1,226	–	(–) 1,226
	100	Transport Operating Expenses	3,100	–	(–) 3,100
	110	Travelling and Accommodation Expenses	5,000	–	(–) 5,000
	172	Purchase of Uniforms and Clothing	360	–	(–) 360
	174	Purchase of Stationery	2,000	–	(–) 2,000
	190	Miscellaneous Other Charges	110	–	(–) 110
	220	Purchase of Plant and Equipment	1,500	–	(–) 1,500
	250	Maintenance of Plant, Machinery and Equipment	450	–	(–) 450
		Change in Net Expenditure Head 268 .. K£			(–) **72,614**
269		**269 District Administrative Services**			
	000	Personal Emoluments	2,799,969	–	(–) 2,799,969
	050	House Allowances	690,000	–	(–) 690,000
	064	Transfer Allowance	6,000	–	(–) 6,000
	080	Passage and Leave Expenses	14,000	–	(–) 14,000
	092	Refund of Medical Expenses - In-Patient	80,000	–	(–) 80,000
	093	Refund of Medical Expenses - Ex-Gratia	10	–	(–) 10
	100	Transport Operating Expenses	11,000	–	(–) 11,000
	110	Travelling and Accommodation Expenses	66,000	–	(–) 66,000
	120	Postal and Telegrams Expenses	1,894	–	(–) 1,894
	121	Telephone Expenses	9,500	–	(–) 9,500

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Livestock Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		170 General Administration and Planning *–(Contd.)*			
269		**269 District Administrative Services** *–(Contd.)*			
	140	Electricity, Water and Conservancy	1,502	–	(–) 1,502
	172	Purchase of Uniforms and Clothing	54,570	–	(–) 54,570
	174	Purchase of Stationery	2,950	–	(–) 2,950
	176	Show Expenses	5,000	–	(–) 5,000
	190	Miscellaneous Other Charges	630	–	(–) 630
	220	Purchase of Plant and Equipment	2,350	–	(–) 2,350
	250	Maintenance of Plant, Machinery and Equipment	1,510	–	(–) 1,510
	260	Maintenance of Buildings and Stations	7,490	–	(–) 7,490
		Change in Net Expenditure Head 269 .. K£			(–) **3,754,375**
		Change in Net Expenditure Subvote 170 K£			(–) **7,048,821**
		171 Livestock Development Programme			
272		**272 Headquarters and Provincial Animal Production Services**			
	000	Personal Emoluments	130,971	–	(–) 130,971
	050	House Allowances	45,000	–	(–) 45,000
	064	Transfer Allowance	5,000	–	(–) 5,000
	080	Passage and Leave Expenses	3,900	–	(–) 3,900
	100	Transport Operating Expenses	12,000	–	(–) 12,000
	110	Travelling and Accommodation Expenses	9,000	–	(–) 9,000
	120	Postal and Telegrams Expenses	1,100	–	(–) 1,100
	121	Telephone Expenses	12,000	–	(–) 12,000
	140	Electricity, Water and Conservancy	2,800	–	(–) 2,800
	151	Purchase of Drugs,Sera and Vaccines	4,800	–	(–) 4,800
	153	Purchase of Fungicides, Insecticides and Sprays	2,400	–	(–) 2,400
	172	Purchase of Uniforms and Clothing	8,000	–	(–) 8,000
	174	Purchase of Stationery	5,500	–	(–) 5,500
	176	Show Expenses	5,000	–	(–) 5,000
	190	Miscellaneous Other Charges	1,300	–	(–) 1,300
	194	Training Expenses	2,900	–	(–) 2,900
	220	Purchase of Plant and Equipment	2,900	–	(–) 2,900
	250	Maintenance of Plant, Machinery and Equipment	1,100	–	(–) 1,100
	260	Maintenance of Buildings and Stations	700	–	(–) 700
		Change in Net Expenditure Head 272 .. K£			(–) **256,371**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Ite.ns under which this Vote will be accounted for by the Ministry of Livestock Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		171 Livestock Development Programme *–(Contd.)*			
273		**273 District Animal Production Services**			
	000	Personal Emoluments	1,282,917	–	(–) 1,282,917
	040	Gratuity and Pensions Contributions	3,210	–	(–) 3,210
	050	House Allowances	375,240	–	(–) 375,240
	064	Transfer Allowance	5,000	–	(–) 5,000
	080	Passage and Leave Expenses	10,700	–	(–) 10,700
	100	Transport Operating Expenses	46,000	–	(–) 46,000
	110	Travelling and Accommodation Expenses	12,630	–	(–) 12,630
	120	Postal and Telegrams Expenses	2,780	–	(–) 2,780
	121	Telephone Expenses	11,000	–	(–) 11,000
	140	Electricity, Water and Conservancy	8,840	–	(–) 8,840
	150	Purchase of Drugs,Sera and Vaccines	5,360	–	(–) 5,360
	153	Purchase of Fungicides, Insecticides and Sprays	15,000	–	(–) 15,000
	172	Purchase of Uniforms and Clothing	7,960	–	(–) 7,960
	174	Purchase of Stationery	6,850	–	(–) 6,850
	176	Show Expenses	11,940	–	(–) 11,940
	190	Miscellaneous Other Charges	1,325	–	(–) 1,325
	194	Training Expenses	2,675	–	(–) 2,675
	220	Purchase of Plant and Equipment	10,000	–	(–) 10,000
	250	Maintenance of Plant, Machinery and Equipment	6,390	–	(–) 6,390
	260	Maintenance of Buildings and Stations	12,000	–	(–) 12,000
		Change in Net Expenditure Head 273 .. K£			(–) **1,837,817**
274		**274 Livestock Improvement and Extension**			
	000	Personal Emoluments	1,241,040	–	(–) 1,241,040
	040	Gratuity and Pensions Contributions	1,604	–	(–) 1,604
	050	House Allowances	163,200	–	(–) 163,200
	064	Transfer Allowance	4,000	–	(–) 4,000
	080	Passage and Leave Expenses	6,000	–	(–) 6,000
	100	Transport Operating Expenses	54,000	–	(–) 54,000
	110	Travelling and Accommodation Expenses	30,000	–	(–) 30,000
	120	Postal and Telegrams Expenses	2,500	–	(–) 2,500
	121	Telephone Expenses	7,000	–	(–) 7,000
	140	Electricity, Water and Conservancy	6,800	–	(–) 6,800
	150	Purchase of Drugs,Sera and Vaccines	30,000	–	(–) 30,000
	154	Purchase of Animals	1,500	–	(–) 1,500
	155	Purchase Farm Inputs	50,500	–	(–) 50,500
	156	Purchase of Laboratory Stores	2,100	–	(–) 2,100
	172	Purchase of Uniforms and Clothing	13,200	–	(–) 13,200
	174	Purchase of Stationery	5,400	–	(–) 5,400
	176	Show Expenses	2,400	–	(–) 2,400
	185	Computer Expenses	1,950	–	(–) 1,950
	190	Miscellaneous Other Charges	7,950	–	(–) 7,950
	194	Training Expenses	15,800	–	(–) 15,800
	220	Purchase of Plant and Equipment	8,755	–	(–) 8,755
	250	Maintenance of Plant, Machinery and Equipment	24,300	–	(–) 24,300
	260	Maintenance of Buildings and Stations	20,400	–	(–) 20,400
	340	Grants to Kenya Milk Record and Kenya Study Book	27,000	–	(–) 27,000
		GROSS EXPENDITURE .. .. .. K£			(–) **1,727,399**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Livestock Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		171 Livestock Development Programme *–(Contd.)*			
274		**274 Livestock Improvement and Extension** *–(Contd.)*			
		Appropriations in Aid			
	651	Sale of Livestock and Dairy Products	28,270	–	(–) 28,270
		Change in Net Expenditure Head 274 .. K£			(–) **1,699,129**
275		**275 Artificial Insemination Services**			
	000	Personal Emoluments	674,075	–	(–) 674,075
	050	House Allowances	123,750	–	(–) 123,750
	060	Other Personal Allowances	7,300	–	(–) 7,300
	064	Transfer Allowance	1,000	–	(–) 1,000
	080	Passage and Leave Expenses	6,720	–	(–) 6,720
	100	Transport Operating Expenses	942,000	–	(–) 942,000
	110	Travelling and Accommodation Expenses	90,000	–	(–) 90,000
	120	Postal and Telegrams Expenses	2,300	–	(–) 2,300
	121	Telephone Expenses	6,000	–	(–) 6,000
	140	Electricity, Water and Conservancy	6,000	–	(–) 6,000
	150	Purchase of Supplies for Production	200,000	–	(–) 200,000
	156	Purchase of Laboratory Stores	18,000	–	(–) 18,000
	171	Publishing and Printing Expenses	12,500	–	(–) 12,500
	172	Purchase of Uniforms and Clothing	18,500	–	(–) 18,500
	174	Purchase of Stationery	15,300	–	(–) 15,300
	175	Advertising and Publicity	1,000	–	(–) 1,000
	185	Computer Expenses	4,500	–	(–) 4,500
	190	Miscellaneous Other Charges	2,200	–	(–) 2,200
	194	Training Expenses	9,000	–	(–) 9,000
	200	Replacement of Motor Vehicles	250,000	–	(–) 250,000
	220	Purchase of Plant and Equipment	8,000	–	(–) 8,000
	250	Maintenance of Plant, Machinery and Equipment	7,200	–	(–) 7,200
	260	Maintenance of Buildings and Stations	12,500	–	(–) 12,500
	300	Grants to Central Artificial Insemination Services	450,000	–	(–) 450,000
		GROSS EXPENDITURE .. .. .. K£			(–) **2,867,845**
		Appropriations in Aid			
	610	Artificial Insemination Services	420,000	–	(–) 420,000
	670	Miscellaneous Receipts	15,800	–	(–) 15,800
		Total Appropriations in Aid .. .. K£			(–) 435,800
		Change in Net Expenditure Head 275 .. K£			(–) **2,432,045**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Livestock Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		171 Livestock Development Programme *–(Contd.)*				
276		**276 National Beekeeping (Lenana)**				
	000	Personal Emoluments	143,616	–	(–)	143,616
	050	House Allowances	20,018	–	(–)	20,018
	064	Transfer Allowance	2,000	–	(–)	2,000
	080	Passage and Leave Expenses	2,243	–	(–)	2,243
	100	Transport Operating Expenses	15,087	–	(–)	15,087
	110	Travelling and Accommodation Expenses	9,550	–	(–)	9,550
	120	Postal and Telegrams Expenses	525	–	(–)	525
	121	Telephone Expenses	5,000	–	(–)	5,000
	140	Electricity, Water and Conservancy	5,000	–	(–)	5,000
	152	Purchase of Raw Materials For Bee hives	16,000	–	(–)	16,000
	153	Purchase of Fungicides, Insecticides and Sprays	2,000	–	(–)	2,000
	156	Purchase of Laboratory Stores	3,000	–	(–)	3,000
	172	Purchase of Uniforms and Clothing	6,625	–	(–)	6,625
	174	Purchase of Stationery	5,500	–	(–)	5,500
	176	Show Expenses	3,200	–	(–)	3,200
	190	Miscellaneous Other Charges	2,000	–	(–)	2,000
	194	Training Expenses	3,000	–	(–)	3,000
	220	Purchase of Plant and Equipment	7,500	–	(–)	7,500
	250	Maintenance of Plant, Machinery and Equipment	4,000	–	(–)	4,000
	260	Maintenance of Buildings and Stations	4,000	–	(–)	4,000
		GROSS EXPENDITURE .. .. .. K£			(–)	**259,864**
		Appropriations in Aid				
	670	Miscellaneous Receipts	107,000	–	(–)	107,000
		Change in Net Expenditure Head 276 .. K£			(–)	**152,864**
277		**277 Headquarters and Provincial Livestock Marketing Services**				
	000	Personal Emoluments	78,739	–	(–)	78,739
	050	House Allowances	17,000	–	(–)	17,000
	064	Transfer Allowance	5,500	–	(–)	5,500
	080	Passage and Leave Expenses	2,596	–	(–)	2,596
	100	Transport Operating Expenses	6,872	–	(–)	6,872
	110	Travelling and Accommodation Expenses	6,490	–	(–)	6,490
	120	Postal and Telegrams Expenses	893	–	(–)	893
	121	Telephone Expenses	2,099	–	(–)	2,099
	140	Electricity, Water and Conservancy	1,947	–	(–)	1,947
	171	Publishing and Printing Expenses	1,298	–	(–)	1,298
	172	Purchase of Uniforms and Clothing	1,298	–	(–)	1,298
	174	Purchase of Stationery	2,132	–	(–)	2,132
	190	Miscellaneous Other Charges	1,100	–	(–)	1,100
	220	Purchase of Plant and Equipment	11,000	–	(–)	11,000
	250	Maintenance of Plant, Machinery and Equipment	2,985	–	(–)	2,985
	260	Maintenance of Buildings and Stations	1,298	–	(–)	1,298
		Change in Net Expenditure Head 277 .. K£			(–)	**143,247**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Livestock Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		171 Livestock Development Programme *–(Contd.)*			
278		**278 District Livestock Marketing Services**			
	000	Personal Emoluments	403,346	–	(–) 403,346
	050	House Allowances	41,738	–	(–) 41,738
	064	Transfer Allowance	2,000	–	(–) 2,000
	080	Passage and Leave Expenses	6,600	–	(–) 6,600
	100	Transport Operating Expenses	15,000	–	(–) 15,000
	110	Travelling and Accommodation Expenses	11,000	–	(–) 11,000
	120	Postal and Telegrams Expenses	3,894	–	(–) 3,894
	121	Telephone Expenses	5,841	–	(–) 5,841
	140	Electricity, Water and Conservancy	6,230	–	(–) 6,230
	172	Purchase of Uniforms and Clothing	2,000	–	(–) 2,000
	174	Purchase of Stationery	3,960	–	(–) 3,960
	176	Show Expenses	2,420	–	(–) 2,420
	190	Miscellaneous Other Charges	1,100	–	(–) 1,100
	220	Purchase of Plant and Equipment	3,500	–	(–) 3,500
	250	Maintenance of Plant, Machinery and Equipment	2,900	–	(–) 2,900
	260	Maintenance of Buildings and Stations	3,500	–	(–) 3,500
	270	Maintenance of Water Supplies and Sewerage	5,000	–	(–) 5,000
		Change in Net Expenditure Head 278 .. K£			(–) **520,029**
279		**279 Holding Grounds Services**			
	000	Personal Emoluments	383,477	–	(–) 383,477
	050	House Allowances	87,245	–	(–) 87,245
	064	Transfer Allowance	2,000	–	(–) 2,000
	080	Passage and Leave Expenses	6,490	–	(–) 6,490
	100	Transport Operating Expenses	28,100	–	(–) 28,100
	110	Travelling and Accommodation Expenses	12,500	–	(–) 12,500
	120	Postal and Telegrams Expenses	1,100	–	(–) 1,100
	121	Telephone Expenses	2,525	–	(–) 2,525
	140	Electricity, Water and Conservancy	4,400	–	(–) 4,400
	150	Purchase of Supplies for Production	8,500	–	(–) 8,500
	172	Purchase of Uniforms and Clothing	2,400	–	(–) 2,400
	174	Purchase of Stationery	2,750	–	(–) 2,750
	190	Miscellaneous Other Charges	1,100	–	(–) 1,100
	220	Purchase of Plant and Equipment	3,850	–	(–) 3,850
	250	Maintenance of Plant, Machinery and Equipment	8,000	–	(–) 8,000
	260	Maintenance of Buildings and Stations	13,200	–	(–) 13,200
	270	Maintenance of Water Supplies and Sewerage	13,000	–	(–) 13,000
		GROSS EXPENDITURE .. .. .. K£			(–) **580,637**
		Appropriations in Aid			
	650	Sale and Fees for Services Rendered	65,000	–	(–) 65,000
		Change in Net Expenditure Head 279 .. K£			(–) **515,637**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Livestock Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		171 Livestock Development Programme *–(Contd.)*			
280		**280 Animal Production Farms**			
	000	Personal Emoluments	111,952	–	(–) 111,952
	050	House Allowances	23,871	–	(–) 23,871
	064	Transfer Allowance	2,000	–	(–) 2,000
	080	Passage and Leave Expenses	3,000	–	(–) 3,000
	100	Transport Operating Expenses	12,700	–	(–) 12,700
	110	Travelling and Accommodation Expenses	8,000	–	(–) 8,000
	120	Postal and Telegrams Expenses	1,700	–	(–) 1,700
	121	Telephone Expenses	10,000	–	(–) 10,000
	140	Electricity, Water and Conservancy	6,250	–	(–) 6,250
	150	Purchase of Supplies for Production	7,000	–	(–) 7,000
	151	Purchase of Animals	2,000	–	(–) 2,000
	153	Purchase of Farm Inputs	6,000	–	(–) 6,000
	156	Purchase of Laboratory Stores	990	–	(–) 990
	172	Purchase of Protective Clothing	4,280	–	(–) 4,280
	174	Purchase of Stationery	2,720	–	(–) 2,720
	176	Show Expenses	2,000	–	(–) 2,000
	190	Miscellaneous Other Charges	500	–	(–) 500
	194	Training Expenses	2,100	–	(–) 2,100
	220	Purchase of Plant and Equipment	1,660	–	(–) 1,660
	250	Maintenance of Plant, Machinery and Equipment	2,000	–	(–) 2,000
	260	Maintenance of Buildings and Stations	4,000	–	(–) 4,000
	340	Grants to Breeding Society for Registration	2,000	–	(–) 2,000
		GROSS EXPENDITURE .. .. .. K£			(–) **216,723**
		Appropriations in Aid			
	651	Sale of Livestock	8,000	–	(–) 8,000
		Change in Net Expenditure Head 280 .. K£			(–) **208,723**
281		**281 Rural Dairy Services**			
	100	Transport Operating Expenses	10,000	–	(–) 10,000
	110	Travelling and Accommodation Expenses	8,000	–	(–) 8,000
	120	Postal and Telegrams Expenses	5,860	–	(–) 5,860
	121	Telephone Expenses	5,400	–	(–) 5,400
	153	Purchase of Fungicides, Insecticides and Sprays	5,000	–	(–) 5,000
	174	Purchase of Stationery	3,000	–	(–) 3,000
	176	Show Expenses	3,000	–	(–) 3,000
	190	Miscellaneous Other Charges	1,000	–	(–) 1,000
	194	Training Expenses	5,000	–	(–) 5,000
	250	Maintenance of Plant, Machinery and Equipment	4,000	–	(–) 4,000
	260	Maintenance of Buildings and Stations	2,000	–	(–) 2,000
		Change in Net Expenditure Head 281 .. K£			(–) **52,260**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Livestock Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		171 Livestock Development Programme *–(Contd.)*				
283		**283 National Poultry Development Programme**				
	100	Transport Operating Expenses	16,000	–	(–)	16,000
	110	Travelling and Accommodation Expenses	15,200	–	(–)	15,200
	150	Purchase of Supplies for Production	5,860	–	(–)	5,860
	151	Purchase of Animals	4,765	–	(–)	4,765
	153	Purchase of Farm Inputs	3,500	–	(–)	3,500
	174	Purchase of Stationery	3,000	–	(–)	3,000
	190	Miscellaneous Other Charges	1,600	–	(–)	1,600
	194	Training Expenses	1,000	–	(–)	1,000
	220	Purchase of Plant and Equipment	2,470	–	(–)	2,470
	250	Maintenance of Plant, Machinery and Equipment	600	–	(–)	600
	260	Maintenance of Buildings and Stations	3,000	–	(–)	3,000
		GROSS EXPENDITURE .. .. .. K£			(–)	**56,995**
		Appropriations in Aid				
	600	Sale of Non-capital Goods	42,000	–	(–)	42,000
		Change in Net Expenditure Head 283 .. K£			(–)	**14,995**
		Change in Net Expenditure Subvote 171 K£			(–)	**7,833,117**
		172 Veterinary Services				
284		**284 Tick Control Programme**				
	000	Personal Emoluments	1,570,459	–	(–)	1,570,459
	050	House Allowances	316,610	–	(–)	316,610
	080	Passage and Leave Expenses	6,500	–	(–)	6,500
	100	Transport Operating Expenses	140,000	–	(–)	140,000
	110	Travelling and Accommodation Expenses	45,000	–	(–)	45,000
	121	Telephone Expenses	13,000	–	(–)	13,000
	140	Electricity, Water and Conservancy	2,500	–	(–)	2,500
	150	Purchase of Drugs, Sera and Vaccines	50,000	–	(–)	50,000
	171	Publishing and Printing Expenses	1,000	–	(–)	1,000
	172	Purchase of Uniforms and Clothing	12,500	–	(–)	12,500
	174	Purchase of Stationery	4,000	–	(–)	4,000
	190	Miscellaneous Other Charges	1,000	–	(–)	1,000
	194	Training Expenses	600	–	(–)	600
	220	Purchase of Plant and Equipment	4,000	–	(–)	4,000
	250	Maintenance of Plant, Machinery and Equipment	21,000	–	(–)	21,000
	260	Maintenance of Buildings and Stations	8,500	–	(–)	8,500
	341	Grants to Dipping Committees	100,000	–	(–)	100,000
		GROSS EXPENDITURE .. .. .. K£			(–)	**2,296,669**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Livestock Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		172 Veterinary Services *–(Contd.)*			
284		**284 Tick Control Programme** *–(Contd.)*			
		Appropriations in Aid			
	650	Sale and Fees for Services Rendered	30,000	–	(–) 30,000
		Change in Net Expenditure Head 284 .. K£			(–) **2,266,669**
285		**285 Headquarters and Provincial Veterinary Services**			
	000	Personal Emoluments	449,695	–	(–) 449,695
	050	House Allowances	104,020	–	(–) 104,020
	064	Transfer Allowance	5,000	–	(–) 5,000
	080	Passage and Leave Expenses	8,000	–	(–) 8,000
	100	Transport Operating Expenses	40,000	–	(–) 40,000
	110	Travelling and Accommodation Expenses	17,000	–	(–) 17,000
	120	Postal and Telegrams Expenses	4,000	–	(–) 4,000
	121	Telephone Expenses	10,000	–	(–) 10,000
	140	Electricity, Water and Conservancy	10,000	–	(–) 10,000
	172	Purchase of Uniforms and Clothing	6,000	–	(–) 6,000
	173	Library Expenses	3,000	–	(–) 3,000
	174	Purchase of Stationery	7,500	–	(–) 7,500
	176	Show Expenses	7,500	–	(–) 7,500
	190	Miscellaneous Other Charges	2,000	–	(–) 2,000
	220	Purchase of Plant and Equipment	3,000	–	(–) 3,000
	250	Maintenance of Plant, Machinery and Equipment	4,000	–	(–) 4,000
	260	Maintenance of Buildings and Stations	4,000	–	(–) 4,000
	340	Grants to K.S.P.C.A.	500	–	(–) 500
	341	Grants to Kenya Veterinary Board	21,000	–	(–) 21,000
	342	Grants to International Organisations	56,812	–	(–) 56,812
		GROSS EXPENDITURE .. .. .. K£			(–) **763,027**
		Appropriations in Aid			
	670	Miscellaneous Receipts	3,000	–	(–) 3,000
	770	Sale of Property	2,000	–	(–) 2,000
		Total Appropriations in Aid .. .. K£			(–) 5,000
		Change in Net Expenditure Head 285 .. K£			(–) **758,027**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Livestock Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		172 Veterinary Services *–(Contd.)*			
286		**286 District Veterinary Services**			
	000	Personal Emoluments	2,492,400	–	(–) 2,492,400
	050	House Allowances	635,552	–	(–) 635,552
	064	Transfer Allowance	5,000	–	(–) 5,000
	080	Passage and Leave Expenses	65,000	–	(–) 65,000
	100	Transport Operating Expenses	180,000	–	(–) 180,000
	110	Travelling and Accommodation Expenses	130,000	–	(–) 130,000
	120	Postal and Telegrams Expenses	5,500	–	(–) 5,500
	121	Telephone Expenses	50,000	–	(–) 50,000
	140	Electricity, Water and Conservancy	30,000	–	(–) 30,000
	172	Purchase of Uniforms and Clothing	25,000	–	(–) 25,000
	173	Library Expenses	4,200	–	(–) 4,200
	174	Purchase of Stationery	10,000	–	(–) 10,000
	176	Show Expenses	10,000	–	(–) 10,000
	190	Miscellaneous Other Charges	1,000	–	(–) 1,000
	220	Purchase of Plant and Equipment	14,000	–	(–) 14,000
	250	Maintenance of Plant, Machinery and Equipment	9,000	–	(–) 9,000
	260	Maintenance of Buildings and Stations	22,500	–	(–) 22,500
		Change in Net Expenditure Head 286 .. K£			(–) **3,689,152**
287		**287 Veterinary Clinical Services**			
	000	Personal Emoluments	210,358	–	(–) 210,358
	050	House Allowances	30,830	–	(–) 30,830
	080	Passage and Leave Expenses	3,820	–	(–) 3,820
	100	Transport Operating Expenses	101,500	–	(–) 101,500
	110	Travelling and Accommodation Expenses	38,840	–	(–) 38,840
	120	Postal and Telegrams Expenses	288	–	(–) 288
	121	Telephone Expenses	16,050	–	(–) 16,050
	140	Electricity, Water and Conservancy	2,250	–	(–) 2,250
	151	Purchase of Drugs, Sera and Vaccines	361,080	–	(–) 361,080
	156	Purchase of Laboratory Stores	69,620	–	(–) 69,620
	171	Publishing and Printing Expenses	23,420	–	(–) 23,420
	172	Purchase of Uniforms and Clothing	1,210	–	(–) 1,210
	174	Purchase of Stationery	10,800	–	(–) 10,800
	190	Miscellaneous Other Charges	2,290	–	(–) 2,290
	220	Purchase of Plant and Equipment	5,460	–	(–) 5,460
	250	Maintenance of Plant, Machinery and Equipment	2,100	–	(–) 2,100
	260	Maintenance of Buildings and Stations	1,250	–	(–) 1,250
		GROSS EXPENDITURE .. .. .. K£			(–) **881,166**
		Appropriations in Aid			
	650	Sale and Fees for Services Rendered	400,000	–	(–) 400,000
		Change in Net Expenditure Head 287 .. K£			(–) **481,166**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Livestock Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		172 Veterinary Services *–(Contd.)*			
292		**292 Meat Inspectorate**			
	000	Personal Emoluments	1,034,268	–	(–) 1,034,268
	050	House Allowances	57,710	–	(–) 57,710
	080	Passage and Leave Expenses	4,096	–	(–) 4,096
	100	Transport Operating Expenses	110,000	–	(–) 110,000
	110	Travelling and Accommodation Expenses	18,715	–	(–) 18,715
	120	Postal and Telegrams Expenses	525	–	(–) 525
	121	Telephone Expenses	7,500	–	(–) 7,500
	140	Electricity, Water and Conservancy	2,600	–	(–) 2,600
	156	Purchase of Laboratory Stores	22,000	–	(–) 22,000
	172	Purchase of Uniforms and Clothing	17,640	–	(–) 17,640
	173	Library Expenses	170	–	(–) 170
	174	Purchase of Stationery	2,100	–	(–) 2,100
	176	Show Expenses	4,200	–	(–) 4,200
	190	Miscellaneous Other Charges	3,150	–	(–) 3,150
	194	Training Expenses	8,000	–	(–) 8,000
	200	Replacement of Motor Vehicles	45,421	–	(–) 45,421
	202	Replacement of Bicycles and Motor Cycles	15,000	–	(–) 15,000
	212	Purchase of Motor Cycles	40,000	–	(–) 40,000
	220	Purchase of Plant and Equipment	5,500	–	(–) 5,500
	250	Maintenance of Plant, Machinery and Equipment	2,500	–	(–) 2,500
	260	Maintenance of Buildings and Stations	2,500	–	(–) 2,500
		GROSS EXPENDITURE .. .. .. K£			(–) **1,403,595**
		Appropriations in Aid			
	651	Slaughter Houses Licence Fees	6,700	–	(–) 6,700
	652	Meat Inspection Fees	800,000	–	(–) 800,000
	660	Transport Licence Fees	1,500	–	(–) 1,500
		Total Appropriations in Aid .. .. K£			(–) 808,200
		Change in Net Expenditure Head 292 .. K£			(–) **595,395**
293		**293 Hides and Skins Improvement**			
	000	Personal Emoluments	862,748	–	(–) 862,748
	050	House Allowances	95,758	–	(–) 95,758
	080	Passage and Leave Expenses	9,200	–	(–) 9,200
	100	Transport Operating Expenses	80,000	–	(–) 80,000
	110	Travelling and Accommodation Expenses	40,000	–	(–) 40,000
	120	Postal and Telegrams Expenses	1,460	–	(–) 1,460
	121	Telephone Expenses	4,000	–	(–) 4,000
	140	Electricity, Water and Conservancy	1,460	–	(–) 1,460
	152	Purchase of Laboratory Services	3,000	–	(–) 3,000
	171	Publishing and Printing Expenses	10,000	–	(–) 10,000
	172	Purchase of Uniforms and Clothing	10,150	–	(–) 10,150
	173	Library Expenses	240	–	(–) 240
	174	Purchase of Stationery	2,500	–	(–) 2,500

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Livestock Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		172 Veterinary Services *–(Contd.)*			
293		**293 Hides and Skins Improvement** *–(Contd.)*			
	175	Advertising and Publicity	1,000	–	(–) 1,000
	176	Show Expenses	2,500	–	(–) 2,500
	190	Miscellaneous Other Charges	2,000	–	(–) 2,000
	194	Training Expenses	5,000	–	(–) 5,000
	220	Purchase of Plant and Equipment	5,000	–	(–) 5,000
	250	Maintenance of Plant, Machinery and Equipment	5,000	–	(–) 5,000
	260	Maintenance of Buildings and Stations	4,000	–	(–) 4,000
		GROSS EXPENDITURE .. .. .. K£			(–) **1,145,016**
		Appropriations in Aid			
	660	Licence Fees	120,000	–	(–) 120,000
	670	Miscellaneous Receipts	1,500	–	(–) 1,500
		Total Appropriations in Aid .. .. K£			(–) 121,500
		Change in Net Expenditure Head 293 .. K£			(–) **1,023,516**
294		**294 Tsetse Control**			
	000	Personal Emoluments	126,141	–	(–) 126,141
	050	House Allowances	56,966	–	(–) 56,966
	080	Passage and Leave Expenses	5,500	–	(–) 5,500
	100	Transport Operating Expenses	75,000	–	(–) 75,000
	110	Travelling and Accommodation Expenses	65,000	–	(–) 65,000
	120	Postal and Telegrams Expenses	8,000	–	(–) 8,000
	121	Telephone Expenses	16,000	–	(–) 16,000
	140	Electricity, Water and Conservancy	12,200	–	(–) 12,200
	151	Purchase of Drugs, Sera and Vaccines	350,000	–	(–) 350,000
	156	Purchase of Laboratory Stores	20,000	–	(–) 20,000
	172	Purchase of Uniforms and Clothing	10,000	–	(–) 10,000
	173	Library Expenses	1,000	–	(–) 1,000
	174	Purchase of Stationery	11,500	–	(–) 11,500
	176	Show Expenses	7,000	–	(–) 7,000
	190	Miscellaneous Other Charges	4,500	–	(–) 4,500
	194	Training Expenses	7,000	–	(–) 7,000
	220	Purchase of Plant and Equipment	11,000	–	(–) 11,000
	250	Maintenance of Plant, Machinery and Equipment	6,000	–	(–) 6,000
	260	Maintenance of Buildings and Stations	30,000	–	(–) 30,000
		Change in Net Expenditure Head 294 .. K£			(–) **822,807**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Livestock Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		172 Veterinary Services *–(Contd.)*			
299		**299 Disease and Pest Control Services**			
	000	Personal Emoluments	2,082,604	–	(–) 2,082,604
	050	House Allowances	408,399	–	(–) 408,399
	064	Transfer Allowance	5,000	–	(–) 5,000
	080	Passage and Leave Expenses	6,500	–	(–) 6,500
	100	Transport Operating Expenses	160,000	–	(–) 160,000
	110	Travelling and Accommodation Expenses	110,000	–	(–) 110,000
	150	Purchase of Drugs,Sera and Vaccines	903,000	–	(–) 903,000
	156	Purchase of Laboratory Stores	30,000	–	(–) 30,000
	159	Emergency Campaigns	30,000	–	(–) 30,000
	160	Purchase of Food and Rations	20,000	–	(–) 20,000
	171	Publishing and Printing Expenses	7,000	–	(–) 7,000
	172	Purchase of Uniforms and Clothing	19,000	–	(–) 19,000
	174	Purchase of Stationery	12,000	–	(–) 12,000
	176	Show Expenses	6,000	–	(–) 6,000
	190	Miscellaneous Other Charges	10,000	–	(–) 10,000
	194	Training Expenses	5,000	–	(–) 5,000
	220	Purchase of Plant and Equipment	18,000	–	(–) 18,000
	250	Maintenance of Plant, Machinery and Equipment	11,000	–	(–) 11,000
	260	Maintenance of Buildings and Stations	21,000	–	(–) 21,000
		GROSS EXPENDITURE .. .. .. K£			(–) **3,864,503**
		Appropriations in Aid			
	610	Sale of Sera, Vaccines and Pesticides	510,000	–	(–) 510,000
	650	Sale and Fees for Services Rendered	71,000	–	(–) 71,000
	670	Miscellaneous Receipts	500	–	(–) 500
		Total Appropriations in Aid .. .. K£			(–) 581,500
		Change in Net Expenditure Head 299 .. K£			(–) **3,283,003**
		Change in Net Expenditure Subvote 172 K£			(–) **12,919,735**
		173 Rangeland Development Services			
296		**296 District Range Management Services**			
	000	Personal Emoluments	1,627,357	–	(–) 1,627,357
	050	House Allowances	410,038	–	(–) 410,038
	080	Passage and Leave Expenses	17,300	–	(–) 17,300
	100	Transport Operating Expenses	46,000	–	(–) 46,000
	110	Travelling and Accommodation Expenses	17,500	–	(–) 17,500
	120	Postal and Telegrams Expenses	4,800	–	(–) 4,800
	121	Telephone Expenses	12,500	–	(–) 12,500
	140	Electricity, Water and Conservancy	4,500	–	(–) 4,500

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Livestock Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		173 Rangeland Development Services *–(Contd.)*			
296		**296 District Range Management Services** *–(Contd.)*			
	172	Purchase of Uniforms and Clothing	15,000	–	(–) 15,000
	174	Purchase of Stationery	5,000	–	(–) 5,000
	176	Show Expenses	3,000	–	(–) 3,000
	177	Photographic and Dark Room Expenses	1,200	–	(–) 1,200
	190	Miscellaneous Other Charges	2,400	–	(–) 2,400
	194	Training Expenses	5,280	–	(–) 5,280
	220	Purchase of Plant and Equipment	3,500	–	(–) 3,500
	250	Maintenance of Plant, Machinery and Equipment	2,500	–	(–) 2,500
	260	Maintenance of Buildings and Stations	4,000	–	(–) 4,000
		Change in Net Expenditure Head 296 .. K£			(–) **2,181,875**
297		**297 Range Management and Improvement**			
	100	Transport Operating Expenses	52,000	–	(–) 52,000
	110	Travelling and Accommodation Expenses	27,000	–	(–) 27,000
	120	Postal and Telegrams Expenses	2,550	–	(–) 2,550
	121	Telephone Expenses	15,000	–	(–) 15,000
	140	Electricity, Water and Conservancy	3,600	–	(–) 3,600
	172	Purchase of Uniforms and Clothing	10,000	–	(–) 10,000
	174	Purchase of Stationery	11,000	–	(–) 11,000
	176	Show Expenses	7,500	–	(–) 7,500
	190	Miscellaneous Other Charges	3,400	–	(–) 3,400
	194	Training Expenses	11,500	–	(–) 11,500
	220	Purchase of Plant and Equipment	3,000	–	(–) 3,000
	250	Maintenance of Plant, Machinery and Equipment	3,500	–	(–) 3,500
	260	Maintenance of Buildings and Stations	3,500	–	(–) 3,500
		Change in Net Expenditure Head 297 .. K£			(–) **153,550**
300		**300 Rangeland Firebreak Construction and Maintenance**			
	000	Personal Emoluments	23,118	–	(–) 23,118
	050	House Allowances	6,300	–	(–) 6,300
	080	Passage and Leave Expenses	1,200	–	(–) 1,200
	100	Transport Operating Expenses	11,000	–	(–) 11,000
	110	Travelling and Accommodation Expenses	5,500	–	(–) 5,500
	172	Purchase of Uniforms and Clothing	1,100	–	(–) 1,100
	220	Purchase of Plant and Equipment	2,000	–	(–) 2,000
	250	Maintenance of Plant, Machinery and Equipment	10,000	–	(–) 10,000
	260	Maintenance of Buildings and Stations	500	–	(–) 500
		GROSS EXPENDITURE .. .. .. K£			(–) **60,718**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Livestock Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		173 Rangeland Development Services *–(Contd.)*			
300		**300 Rangeland Firebreak Construction and Maintenance** *–(Contd.)*			
		Appropriations in Aid			
	650	Sale and Fees for Services Rendered	25,000	–	(–) 25,000
		Change in Net Expenditure Head 300 .. K£			(–) **35,718**
301		**301 Headquarters and Provincial Rangeland Development Services**			
	000	Personal Emoluments	321,864	–	(–) 321,864
	050	House Allowances	79,708	–	(–) 79,708
	064	Transfer Allowance	5,000	–	(–) 5,000
	080	Passage and Leave Expenses	6,000	–	(–) 6,000
	100	Transport Operating Expenses	19,000	–	(–) 19,000
	110	Travelling and Accommodation Expenses	6,700	–	(–) 6,700
	120	Postal and Telegrams Expenses	1,300	–	(–) 1,300
	121	Telephone Expenses	12,000	–	(–) 12,000
	172	Purchase of Uniforms and Clothing	1,400	–	(–) 1,400
	174	Purchase of Stationery	5,300	–	(–) 5,300
	176	Show Expenses	3,500	–	(–) 3,500
	190	Miscellaneous Other Charges	2,000	–	(–) 2,000
	194	Training Expenses	2,700	–	(–) 2,700
	220	Purchase of Plant and Equipment	6,600	–	(–) 6,600
	250	Maintenance of Plant, Machinery and Equipment	3,300	–	(–) 3,300
	260	Maintenance of Buildings and Stations	2,000	–	(–) 2,000
		Change in Net Expenditure Head 301 .. K£			(–) **478,372**
		Change in Net Expenditure Subvote 173 K£			(–) **2,849,515**
		174 Livestock Education and Extension Services			
288		**288 Headquarters - Livestock Training**			
	100	Transport Operating Expenses	7,000	–	(–) 7,000
	110	Travelling and Accommodation Expenses	3,300	–	(–) 3,300
	120	Postal and Telegrams Expenses	230	–	(–) 230
	121	Telephone Expenses	2,200	–	(–) 2,200
	140	Electricity, Water and Conservancy	4,700	–	(–) 4,700
	171	Publishing and Printing Expenses	2,500	–	(–) 2,500
	172	Purchase of Uniforms and Clothing	2,950	–	(–) 2,950
	174	Purchase of Stationery	2,500	–	(–) 2,500
	176	Show Expenses	2,300	–	(–) 2,300
	190	Miscellaneous Other Charges	2,400	–	(–) 2,400
	194	Training Expenses	4,000	–	(–) 4,000
	220	Purchase of Plant and Equipment	5,000	–	(–) 5,000

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Livestock Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		174 Livestock Education and Extension Services *–(Contd.)*			
288		**288 Headquarters - Livestock Training** *–(Contd.)*			
	250	Maintenance of Plant, Machinery and Equipment	3,900	–	(–) 3,900
	260	Maintenance of Buildings and Stations	3,400	–	(–) 3,400
		Change in Net Expenditure Head 288 .. K£			(–) **46,380**
313		**313 Pastoral Areas Training Centre - Narok**			
	000	Personal Emoluments	55,641	–	(–) 55,641
	050	House Allowances	7,843	–	(–) 7,843
	064	Transfer Allowance	1,000	–	(–) 1,000
	080	Passage and Leave Expenses	4,000	–	(–) 4,000
	100	Transport Operating Expenses	7,500	–	(–) 7,500
	110	Travelling and Accommodation Expenses	1,800	–	(–) 1,800
	120	Postal and Telegrams Expense	390	–	(–) 390
	121	Telephone Expenses	6,190	–	(–) 6,190
	140	Electricity, Water and Conservancy	2,200	–	(–) 2,200
	150	Purchase of Supplies for Production	2,880	–	(–) 2,880
	151	Purchase of Animals	890	–	(–) 890
	153	Purchase of Farm Inputs	9,000	–	(–) 9,000
	160	Purchase of Food and Rations	5,280	–	(–) 5,280
	172	Purchase of Uniforms and Clothing	2,200	–	(–) 2,200
	173	Library Expenses	750	–	(–) 750
	174	Purchase of Stationery	2,310	–	(–) 2,310
	175	Show Expenses	380	–	(–) 380
	177	Photographic and Darkroom Expenses	1,160	–	(–) 1,160
	190	Miscellaneous Other Charges	960	–	(–) 960
	194	Training Expenses	2,640	–	(–) 2,640
	220	Purchase of Plant and Equipment	11,300	–	(–) 11,300
	250	Maintenance of Plant, Machinery and Equipment	4,000	–	(–) 4,000
	260	Maintenance of Buildings and Stations	2,420	–	(–) 2,420
		GROSS EXPENDITURE .. .. .. K£			(–) **132,734**
		Appropriations in Aid			
	600	Sale of Non-capital Goods	13,500	–	(–) 13,500
	650	Sale and Fees for Services Rendered	340	–	(–) 340
		Total Appropriations in Aid .. .. K£			(–) 13,840
		Change in Net Expenditure Head 313 .. K£			(–) **118,894**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Livestock Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		174 Livestock Education and Extension Services *–(Contd.)*			
314		**314 Livestock Farmers Training Centres**			
	100	Transport Operating Expenses	4,300	–	(–) 4,300
	110	Travelling and Accommodation Expenses	2,500	–	(–) 2,500
	120	Postal and Telegrams Expenses	260	–	(–) 260
	121	Telephone Expenses	2,160	–	(–) 2,160
	140	Electricity, Water and Conservancy	4,800	–	(–) 4,800
	150	Purchase of Supplies for Production	4,000	–	(–) 4,000
	153	Purchase of Farm Inputs	11,000	–	(–) 11,000
	160	Purchase of Food and Rations	2,400	–	(–) 2,400
	171	Publishing and Printing Expenses	2,300	–	(–) 2,300
	174	Purchase of Stationery	5,300	–	(–) 5,300
	176	Show Expenses	2,300	–	(–) 2,300
	190	Miscellaneous Other Charges	2,400	–	(–) 2,400
	199	Farmers Insurance	900	–	(–) 900
	220	Purchase of Plant and Equipment	2,500	–	(–) 2,500
	250	Maintenance of Plant, Machinery and Equipment	3,700	–	(–) 3,700
	260	Maintenance of Buildings and Stations	6,500	–	(–) 6,500
		GROSS EXPENDITURE .. .. .. K£			(–) **57,320**
		Appropriations in Aid			
	600	Sale of Goods and Services	2,000	–	(–) 2,000
	650	Sale and Fees for Services Rendered	4,000	–	(–) 4,000
	670	Miscellaneous Receipts	2,000	–	(–) 2,000
		Total Appropriations in Aid .. .. K£			(–) 8,000
		Change in Net Expenditure Head 314 .. K£			(–) **49,320**
329		**329 Griftu Pastoral Training Centre - Wajir**			
	000	Personal Emoluments	30,720	–	(–) 30,720
	050	House Allowances	7,843	–	(–) 7,843
	064	Transfer Allowance	1,000	–	(–) 1,000
	080	Passage and Leave Expenses	3,800	–	(–) 3,800
	100	Transport Operating Expenses	6,000	–	(–) 6,000
	110	Travelling and Accommodation Expenses	3,500	–	(–) 3,500
	120	Postal and Telegrams Expenses	460	–	(–) 460
	121	Telephone Expenses	300	–	(–) 300
	140	Electricity, Water and Conservancy	2,500	–	(–) 2,500
	150	Purchase of Supplies for Production	3,000	–	(–) 3,000
	151	Purchase of Animals	2,400	–	(–) 2,400
	153	Purchase of Farm Inputs	4,500	–	(–) 4,500
	160	Purchase of Food and Rations	4,000	–	(–) 4,000
	172	Purchase of Uniforms and Clo	1,600	–	(–) 1,600
	173	Library Expenses	730	–	(–) 730
	174	Purchase of Stationery	2,400	–	(–) 2,400
	190	Miscellaneous Other Charges	1,000	–	(–) 1,000
	194	Training Expenses	3,000	–	(–) 3,000

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Livestock Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		174 Livestock Education and Extension Services *–(Contd.)*			
329		**329 Griftu Pastoral Training Centre - Wajir** *–(Contd.)*			
	220	Purchase of Plant and Equipment	3,400	–	(–) 3,400
	250	Maintenance of Plant, Machinery and Equipment	1,610	–	(–) 1,610
	260	Maintenance of Buildings and Stations	2,350	–	(–) 2,350
		GROSS EXPENDITURE .. .. .. K£			(–) **86,113**
		Appropriations in Aid			
	600	Sale of Non-capital Goods	1,000	–	(–) 1,000
	650	Sale and Fees for Services Rendered	220	–	(–) 220
	670	Miscellaneous Receipts	100	–	(–) 100
		Total Appropriations in Aid .. .. K£			(–) 1,320
		Change in Net Expenditure Head 329 .. K£			(–) **84,793**
333		**333 Mobile Pastoral Training Unit - Isiolo**			
	000	Personal Emoluments	20,007	–	(–) 20,007
	050	House Allowances	4,409	–	(–) 4,409
	064	Transfer Allowance	1,000	–	(–) 1,000
	080	Passage and Leave Expenses	4,150	–	(–) 4,150
	100	Transport Operating Expenses	8,500	–	(–) 8,500
	110	Travelling and Accommodation Expenses	4,000	–	(–) 4,000
	120	Postal and Telegrams Expenses	230	–	(–) 230
	121	Telephone Expenses	360	–	(–) 360
	140	Electricity, Water and Conservancy	660	–	(–) 660
	160	Purchase of Food and Rations	1,110	–	(–) 1,110
	172	Purchase of Uniforms and Clothing	750	–	(–) 750
	173	Library Expenses	400	–	(–) 400
	174	Purchase of Stationery	910	–	(–) 910
	190	Miscellaneous Other Charges	460	–	(–) 460
	194	Training Expenses	1,000	–	(–) 1,000
	250	Maintenance of Plant, Machinery and Equipment	2,300	–	(–) 2,300
	260	Maintenance of Buildings and Stations	1,700	–	(–) 1,700
		Change in Net Expenditure Head 333 .. K£			(–) **51,946**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Livestock Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		174 Livestock Education and Extension Services *–(Contd.)*			
352		**352 AHITI - Ndomba**			
	000	Personal Emoluments	283,888	–	(–) 283,888
	050	House Allowances	22,240	–	(–) 22,240
	064	Transfer Allowance	1,000	–	(–) 1,000
	080	Passage and Leave Expenses	2,900	–	(–) 2,900
	100	Transport Operating Expenses	26,800	–	(–) 26,800
	110	Travelling and Accommodation Expenses	9,800	–	(–) 9,800
	120	Postal and Telegrams Expenses	450	–	(–) 450
	121	Telephone Expenses	5,950	–	(–) 5,950
	140	Electricity, Water and Conservancy	12,000	–	(–) 12,000
	150	Purchase of Supplies for Production	5,300	–	(–) 5,300
	151	Purchase of Animals	2,200	–	(–) 2,200
	153	Purchase of Farm Inputs	15,000	–	(–) 15,000
	156	Purchase of Laboratory Stores	1,600	–	(–) 1,600
	160	Purchase of Food and Rations	168,000	–	(–) 168,000
	172	Purchase of Uniforms and Clothing	8,100	–	(–) 8,100
	173	Library Expenses	5,600	–	(–) 5,600
	174	Purchase of Stationery	15,900	–	(–) 15,900
	190	Miscellaneous Other Charges	1,100	–	(–) 1,100
	194	Training Expenses	10,000	–	(–) 10,000
	220	Purchase of Plant and Equipment	9,000	–	(–) 9,000
	250	Maintenance of Plant, Machinery and Equipment	5,000	–	(–) 5,000
	260	Maintenance of Buildings and Stations	18,900	–	(–) 18,900
		GROSS EXPENDITURE .. .. .. K£			(–) **630,728**
		Appropriations in Aid			
	600	Sale of Non-capital Goods	22,000	–	(–) 22,000
	670	Miscellaneous Receipts	70	–	(–) 70
		Total Appropriations in Aid .. .. K£			(–) 22,070
		Change in Net Expenditure Head 352 .. K£			(–) **608,658**
353		**353 AHITI - Nyahururu**			
	000	Personal Emoluments	236,883	–	(–) 236,883
	050	House Allowances	19,380	–	(–) 19,380
	064	Transfer Allowance	1,000	–	(–) 1,000
	080	Passage and Leave Expenses	5,250	–	(–) 5,250
	100	Transport Operating Expenses	26,000	–	(–) 26,000
	110	Travelling and Accommodation Expenses	11,300	–	(–) 11,300
	120	Postal and Telegrams Expenses	500	–	(–) 500
	121	Telephone Expenses	15,400	–	(–) 15,400
	140	Electricity, Water and Conservancy	8,600	–	(–) 8,600
	150	Purchase of Supplies for Production	8,400	–	(–) 8,400
	153	Purchase of Farm Inputs	20,000	–	(–) 20,000
	156	Purchase of Laboratory Stores	1,300	–	(–) 1,300
	160	Student Feeding and Boarding	110,000	–	(–) 110,000

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Livestock Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		174 Livestock Education and Extension Services *–(Contd.)*			
353		**353 AHITI - Nyahururu** *–(Contd.)*			
	172	Purchase of Uniforms and Clothing	6,500	–	(–) 6,500
	173	Library Expenses	3,100	–	(–) 3,100
	174	Purchase of Stationery	11,500	–	(–) 11,500
	190	Miscellaneous Other Charges	1,100	–	(–) 1,100
	194	Training Expenses	10,000	–	(–) 10,000
	220	Purchase of Plant and Equipment	7,500	–	(–) 7,500
	250	Maintenance of Plant, Machinery and Equipment	8,000	–	(–) 8,000
	260	Maintenance of Buildings and Stations	7,800	–	(–) 7,800
		GROSS EXPENDITURE .. .. .. K£			(–) **519,513**
		Appropriations in Aid			
	600	Sale of Non-capital Goods	5,300	–	(–) 5,300
	670	Miscellaneous Receipts	500	–	(–) 500
		Total Appropriations in Aid .. .. K£			(–) 5,800
		Change in Net Expenditure Head 353 .. K£			(–) **513,713**
354		**354 AHITI - Kabete**			
	000	Personal Emoluments	296,478	–	(–) 296,478
	050	House Allowances	24,861	–	(–) 24,861
	064	Transfer Allowance	2,500	–	(–) 2,500
	080	Passage and Leave Expenses	5,100	–	(–) 5,100
	100	Transport Operating Expenses	30,000	–	(–) 30,000
	110	Travelling and Accommodation Expenses	13,600	–	(–) 13,600
	120	Postal and Telegrams Expenses	450	–	(–) 450
	121	Telephone Expenses	10,600	–	(–) 10,600
	140	Electricity, Water and Conservancy	7,000	–	(–) 7,000
	150	Purchase of Supplies for Production	4,200	–	(–) 4,200
	156	Purchase of Laboratory Stores	2,000	–	(–) 2,000
	160	Student Feeding and Boarding	145,000	–	(–) 145,000
	172	Purchase of Uniforms and Clothing	8,600	–	(–) 8,600
	173	Library Expenses	2,000	–	(–) 2,000
	174	Purchase of Stationery	11,800	–	(–) 11,800
	190	Miscellaneous Other Charges	4,150	–	(–) 4,150
	194	Training Expenses	10,000	–	(–) 10,000
	220	Purchase of Plant and Equipment	12,000	–	(–) 12,000
	250	Maintenance of Plant, Machinery and Equipment	16,000	–	(–) 16,000
	260	Maintenance of Buildings and Stations	11,500	–	(–) 11,500
		GROSS EXPENDITURE .. .. .. K£			(–) **617,839**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Livestock Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		174 Livestock Education and Extension Services *–(Contd.)*			
354		**354 AHITI - Kabete** *–(Contd.)*			
		Appropriations in Aid			
	600	Sale of Non-capital Goods	800	–	(–) 800
	650	Sale and Fees for Services Rendered	10	–	(–) 10
	670	Miscellaneous Receipts	100	–	(–) 100
		Total Appropriations in Aid .. .. K£			(–) 910
		Change in Net Expenditure Head 354 .. K£			(–) **616,929**
388		**388 Meat Training School - Athi River**			
	000	Personal Emoluments	125,790	–	(–) 125,790
	050	House Allowances	6,400	–	(–) 6,400
	064	Transfer Allowance	1,000	–	(–) 1,000
	080	Passage and penses	1,800	–	(–) 1,800
	100	Transport Operating Expenses	14,000	–	(–) 14,000
	110	Travelling and Accommodation Expenses	5,000	–	(–) 5,000
	120	Postal and Telegrams Expenses	890	–	(–) 890
	121	Telephone Expenses	6,200	–	(–) 6,200
	140	Electricity, Water and Conservancy	5,000	–	(–) 5,000
	150	Purchase of Supplies for Production	4,800	–	(–) 4,800
	151	Purchase of Animals	5,500	–	(–) 5,500
	153	Purchase of Farm Inputs	6,000	–	(–) 6,000
	156	Purchase of Laboratory Stores	1,600	–	(–) 1,600
	160	Purchase of Food and Rations	48,000	–	(–) 48,000
	172	Purchase of Uniforms and Clothing	4,600	–	(–) 4,600
	173	Library Expenses	1,800	–	(–) 1,800
	174	Purchase of Stationery	6,400	–	(–) 6,400
	190	Miscellaneous Other Charges	1,100	–	(–) 1,100
	194	Training Expenses	1,300	–	(–) 1,300
	220	Purchase of Plant and Equipment	6,000	–	(–) 6,000
	250	Maintenance of Plant, Machinery and Equipment	3,800	–	(–) 3,800
	260	Maintenance of Buildings and Stations	4,400	–	(–) 4,400
		GROSS EXPENDITURE .. .. .. K£			(–) **261,380**
		Appropriations in Aid			
	600	Sale of Non-capital Goods	1,400	–	(–) 1,400
	650	Sale and Fees for Services Rendered	50	–	(–) 50
	670	Miscellaneous Receipts	210	–	(–) 210
		Total Appropriations in Aid .. .. K£			(–) 1,660
		Change in Net Expenditure Head 388 .. K£			(–) **259,720**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Livestock Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		174 Livestock Education and Extension Services *–(Contd.)*			
389		**389 Dairy Training School - Naivasha**			
	000	Personal Emoluments	169,461	–	(–) 169,461
	050	House Allowances	11,913	–	(–) 11,913
	064	Transfer Allowance	2,500	–	(–) 2,500
	080	Passage and Leave Expenses	2,500	–	(–) 2,500
	100	Transport Operating Expenses	20,000	–	(–) 20,000
	110	Travelling and Accommodation Expenses	7,500	–	(–) 7,500
	120	Postal and Telegrams Expenses	380	–	(–) 380
	121	Telephone Expenses	5,900	–	(–) 5,900
	140	Electricity, Water and Conservancy	6,800	–	(–) 6,800
	150	Purchase of Supplies for Production	3,700	–	(–) 3,700
	153	Purchase of Farm Inputs	5,000	–	(–) 5,000
	156	Purchase of Laboratory Stores	1,900	–	(–) 1,900
	160	Purchase of Food and Rations	80,000	–	(–) 80,000
	172	Purchase of Uniforms and Clothing	4,500	–	(–) 4,500
	173	Library Expenses	3,000	–	(–) 3,000
	174	Purchase of Stationery	8,000	–	(–) 8,000
	176	Show Expenses	2,500	–	(–) 2,500
	177	Photographic and Dark Room Charges	500	–	(–) 500
	190	Miscellaneous Other Charges	1,200	–	(–) 1,200
	194	Training Expenses	8,700	–	(–) 8,700
	220	Purchase of Plant and Equipment	7,500	–	(–) 7,500
	250	Maintenance of Plant, Machinery and Equipment	5,000	–	(–) 5,000
	260	Maintenance of Buildings and Stations	6,100	–	(–) 6,100
		GROSS EXPENDITURE .. .. .. K£			(–) **364,554**
		Appropriations in Aid			
	600	Sale of Non-capital Goods	9,500	–	(–) 9,500
	650	Sale and Fees for Services Rendered	60	–	(–) 60
	670	Miscellaneous Receipts	180	–	(–) 180
		Total Appropriations in Aid .. .. K£			(–) 9,740
		Change in Net Expenditure Head 389 .. K£			(–) **354,814**
390		**390 Livestock Information Centre**			
	000	Personal Emoluments	15,012	–	(–) 15,012
	050	House Allowances	3,562	–	(–) 3,562
	064	Transfer Allowance	2,000	–	(–) 2,000
	080	Passage and Leave Expenses	1,000	–	(–) 1,000
	100	Transport Operating Expenses	3,100	–	(–) 3,100
	110	Travelling and Accommodation Expenses	4,700	–	(–) 4,700
	120	Postal and Telegrams Expenses	130	–	(–) 130
	121	Telephone Expenses	240	–	(–) 240
	131	Expenses of Boards, Committees and Conferences	2,900	–	(–) 2,900
	140	Electricity, Water and Conservancy	1,390	–	(–) 1,390
	160	Purchase of Food and Rations	3,000	–	(–) 3,000

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Livestock Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		174 Livestock Education and Extension Services *–(Contd.)*			
390		**390 Livestock Information Centre** *–(Contd.)*			
	172	Purchase of Uniforms and Clothing	800	–	(–) 800
	173	Library Expenses	600	–	(–) 600
	174	Purchase of Stationery	7,500	–	(–) 7,500
	175	Advertising and Publicity	2,500	–	(–) 2,500
	177	Photographic Expenses	700	–	(–) 700
	190	Miscellaneous Other Charges	1,800	–	(–) 1,800
	194	Training Expenses	5,000	–	(–) 5,000
	197	Farmers Insurance	880	–	(–) 880
	220	Purchase of Plant and Equipment	8,000	–	(–) 8,000
	250	Maintenance of Plant, Machinery and Equipment	1,250	–	(–) 1,250
	260	Maintenance of Buildings and Stations	1,250	–	(–) 1,250
		Change in Net Expenditure Head 390 .. K£			(–) **67,314**
394		**394 District Livestock Education and Extension Services**			
	000	Personal Emoluments	785,658	–	(–) 785,658
	050	House Allowances	111,644	–	(–) 111,644
	064	Transfer Allowance	2,000	–	(–) 2,000
	080	Passage and Leave Expenses	4,360	–	(–) 4,360
	100	Transport Operating Expenses	30,000	–	(–) 30,000
	110	Travelling and Accommodation Expenses	6,830	–	(–) 6,830
	115	Bicycle Allowance	6,830	–	(–) 6,830
	120	Postal and Telegrams Expenses	1,950	–	(–) 1,950
	121	Telephone Expenses	11,000	–	(–) 11,000
	140	Electricity, Water and Conservancy	4,000	–	(–) 4,000
	150	Purchase of Supplies for Production	1,950	–	(–) 1,950
	153	Purchase of Farm Inputs	2,770	–	(–) 2,770
	172	Purchase of Uniforms and Clothing	6,950	–	(–) 6,950
	174	Purchase of Stationery	4,575	–	(–) 4,575
	176	Show Expenses	7,434	–	(–) 7,434
	190	Miscellaneous Other Charges	620	–	(–) 620
	194	Training Expenses	3,903	–	(–) 3,903
	220	Purchase of Plant and Equipment	3,710	–	(–) 3,710
	250	Maintenance of Plant, Machinery and Equipment	3,710	–	(–) 3,710
	260	Maintenance of Buildings and Stations	2,720	–	(–) 2,720
		Change in Net Expenditure Head 394 .. K£			(–) **1,002,614**
		Change in Net Expenditure Subvote 174 K£			(–) **3,775,095**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Livestock Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		175 Animal Resources Services			
396		**396 Livestock Breeding and Laboratory Services**			
	100	Transport Operating Expenses	10,000	–	(–) 10,000
	110	Travelling and Accommodation Expenses	8,000	–	(–) 8,000
	120	Postal and Telegrams Expenses	800	–	(–) 800
	121	Telephone Expenses	2,500	–	(–) 2,500
	140	Electricity, Water and Conservancy	4,000	–	(–) 4,000
	150	Purchase of Supplies for Production	9,000	–	(–) 9,000
	156	Purchase of Laboratory Stores	6,000	–	(–) 6,000
	172	Purchase of Uniforms and Clothing	2,000	–	(–) 2,000
	174	Purchase of Stationery	4,000	–	(–) 4,000
	176	Show Expenses	1,000	–	(–) 1,000
	185	Computer Expenses	5,000	–	(–) 5,000
	190	Miscellaneous Other Charges	1,000	–	(–) 1,000
	250	Maintenance of Plant, Machinery and Equipment	2,500	–	(–) 2,500
		Change in Net Expenditure Head 396 .. K£			(–) **55,800**
397		**397 Veterinary Investigation Laboratory Services**			
	000	Personal Emoluments	1,114,697	–	(–) 1,114,697
	050	House Allowances	183,404	–	(–) 183,404
	064	Transfer Allowance	5,000	–	(–) 5,000
	080	Passage and Leave Expenses	16,000	–	(–) 16,000
	100	Transport Operating Expenses	71,000	–	(–) 71,000
	110	Travelling and Accommodation Expenses	33,000	–	(–) 33,000
	120	Postal and Telegrams Expenses	2,340	–	(–) 2,340
	121	Telephone Expenses	30,195	–	(–) 30,195
	140	Electricity, Water and Conservancy	60,000	–	(–) 60,000
	150	Purchase of Supplies for Production	15,000	–	(–) 15,000
	151	Purchase of Animals	700	–	(–) 700
	153	Purchase of Fungicides, Insecticides and Sprays	500	–	(–) 500
	156	Purchase of Laboratory Stores	60,000	–	(–) 60,000
	171	Publishing and Printing Expenses	4,000	–	(–) 4,000
	172	Purchase of Uniforms and Clothing	15,000	–	(–) 15,000
	173	Library Expenses	4,500	–	(–) 4,500
	174	Purchase of Stationery	7,270	–	(–) 7,270
	176	Show Expenses	2,160	–	(–) 2,160
	190	Miscellaneous Other Charges	7,500	–	(–) 7,500
	194	Training Expenses	1,940	–	(–) 1,940
	220	Purchase of Plant and Equipment	100,000	–	(–) 100,000
	250	Maintenance of Plant, Machinery and Equipment	26,000	–	(–) 26,000
	260	Maintenance of Buildings and Stations	30,300	–	(–) 30,300
	300	Grants to Statutory Organizations	11,550	–	(–) 11,550
		Change in Net Expenditure Head 397 .. K£			(–) **1,802,056**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Livestock Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		175 Animal Resources Services *–(Contd.)*			
398		**398 Veterinary Farms Development**			
	000	Personal Emoluments	155,361	–	(–) 155,361
	050	House Allowances	28,765	–	(–) 28,765
	064	Transfer Allowance	5,000	–	(–) 5,000
	080	Passage and Leave Expenses	3,700	–	(–) 3,700
	100	Transport Operating Expenses	20,000	–	(–) 20,000
	110	Travelling and Accommodation Expenses	10,500	–	(–) 10,500
	120	Postal and Telegrams Expenses	2,360	–	(–) 2,360
	121	Telephone Expenses	10,000	–	(–) 10,000
	140	Electricity, Water and Conservancy	15,000	–	(–) 15,000
	150	Purchase of Supplies for Production	20,000	–	(–) 20,000
	153	Purchase of Farm Inputs	20,000	–	(–) 20,000
	156	Purchase of Laboratory Stores	6,000	–	(–) 6,000
	172	Purchase of Uniforms and Clothing	6,000	–	(–) 6,000
	174	Purchase of Stationery	3,775	–	(–) 3,775
	176	Show Expenses	3,775	–	(–) 3,775
	190	Miscellaneous Other Charges	2,500	–	(–) 2,500
	220	Purchase of Plant and Equipment	20,000	–	(–) 20,000
	250	Maintenance of Plant, Machinery and Equipment	13,000	–	(–) 13,000
	260	Maintenance of Buildings and Stations	20,000	–	(–) 20,000
	270	Maintenance of Water Supplies and Sewerage	1,275	–	(–) 1,275
		GROSS EXPENDITURE .. .. .. K£			(–) **367,011**
		Appropriations in Aid			
	600	Sale of Non-capital Goods	62,100	–	(–) 62,100
		Change in Net Expenditure Head 398 .. K£			(–) **304,911**
		Change in Net Expenditure Subvote 175 K£			(–) **2,162,767**
		Total Change in Net Expenditure Vote R17 MINISTRY OF LIVESTOCK DEVELOPMENT K£			(–) **36,589,050**

This Vote has been merged with the new Vote R10 - Ministry of Agriculture and Livestock Development

		K£
Total original net Estimates		36,589,050
Less – Reduction as above	(–)	36,589,050
NET TOTAL	K£	–

VOTE R18 MINISTRY OF CULTURE AND SOCIAL SERVICES

I. REVISED RECURRENT EXPENDITURE ESTIMATES SUMMARY 1992/93

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1993, for the salaries and expenses of the Ministry of Culture and Social Services, including General Administration and Planning, Social Services, National Library Services, Adult Education, Cultural Development and Sports.

One million, eight hundred and sixty four thousand, nine hundred pounds.

(K£ 1,864,900)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1992/93		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
180 General Administration and Planning	(+) 108,441	–	(+) 108,441
183 Social Services	(+) 541,325	–	(+) 541,325
184 National Library Services	(+) 105,293	–	(+) 105,293
185 Department of Adult Education	(+) 783,216	–	(+) 783,216
186 Cultural Development	(+) 264,575	–	(+) 264,575
187 Department of Sports	(+) 62,050	–	(+) 62,050
TOTAL CHANGE IN EXPENDITURE VOTE R18 MINISTRY OF CULTURE AND SOCIAL SERVICES	(+) **1,864,900**	–	(+) **1,864,900**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Culture and Social Services

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		180 General Administration and Planning			
630		**630 Headquarters Administrative Services**			
	040	Gratuity and Pensions Contributions	3,000	4,059	(+) 1,059
	050	House Allowances	105,000	132,907	(+) 27,907
	060	Other Personal Allowances	36,400	14,825	(–) 21,575
	080	Passage and Leave Expenses	5,704	10,704	(+) 5,000
	092	Refund of Medical Expenses - In-Patient	40,250	14,250	(–) 26,000
	093	Refund of Medical Expenses - Ex-Gratia	6,000	61,500	(+) 55,500
	110	Travelling and Accommodation Expenses	27,000	69,000	(+) 42,000
	120	Postal and Telegrams Expenses	1,731	2,481	(+) 750
	131	Expenses of Boards, Committees and Conferences	4,000	1,250	(–) 2,750
	172	Purchase of Uniforms and Clothing	2,027	3,327	(+) 1,300
	174	Purchase of Stationery	14,500	29,500	(+) 15,000
	175	Advertising and Publicity	2,119	7,119	(+) 5,000
	185	Computer Expenses	3,500	3,000	(–) 500
	190	Miscellaneous Other Charges	5,000	5,500	(+) 500
	194	Training Expenses	2,241	1,791	(–) 450
	250	Maintenance of Plant and Equipment	4,000	10,000	(+) 6,000
	260	Maintenance of Buildings and Station (Show Stand)	8,000	7,700	(–) 300
		Change in Net Expenditure Head 630 .. K£			(+) **108,441**
		Change in Net Expenditure Subvote 180 K£			(+) **108,441**
		183 Social Services			
900		**900 Headquarters Administrative Services**			
	040	Gratuity and Pensions Contributions	3,323	3,674	(+) 351
	050	House Allowances	70,000	78,039	(+) 8,039
	060	Other Personal Allowances	5,824	4,728	(–) 1,096
	100	Transport Operating Expenses	30,000	23,300	(–) 6,700
	110	Travelling and Accommodation Expenses	33,000	26,300	(–) 6,700
	182	Payment of Rents and Rates - Non-Residential	70,000	35,000	(–) 35,000
		Change in Net Expenditure Head 900 .. K£			(–) **41,106**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Culture and Social Services

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
		183 Social Services *–(Contd.)*	K£	K£		K£
901		**901 Provincial Administrative Services**				
	000	Personal Emoluments	331,806	504,062	(+)	172,256
	040	Gratuity and Pensions Contributions	500	–	(–)	500
	050	House Allowances	80,000	93,581	(+)	13,581
	060	Other Personal Allowances	10,514	13,588	(+)	3,074
	100	Transport Operating Expenses	20,000	21,250	(+)	1,250
	110	Travelling and Accommodation Expenses	7,000	7,250	(+)	250
	220	Purchase of Plant and Equipment	3,200	3,050	(–)	150
	250	Maintenance of Plant, Machinery and Equipment	2,400	2,550	(+)	150
		Change in Net Expenditure Head 901 .. K£			(+)	**189,911**
903		**903 Family Life Training**				
	040	Gratuity and Pensions Contributions	1,399	1,233	(–)	166
	050	House Allowances	25,000	25,463	(+)	463
	060	Other Personal Allowances	3,375	15,325	(+)	11,950
	100	Transport Operating Expenses	15,000	15,790	(+)	790
		Change in Net Expenditure Head 903 .. K£			(+)	**13,037**
904		**904 Social Welfare**				
	040	Gratuity and Pensions Contributions	1,000	–	(–)	1,000
	050	House Allowances	3,699	4,493	(+)	794
	060	Other Personal Allowances	1,082	720	(–)	362
		Change in Net Expenditure Head 904 .. K£			(–)	**568**
906		**906 Vocational Rehabilitation**				
	000	Personal Emoluments	427,719	489,032	(+)	61,313
	040	Gratuity and Pensions Contributions	1,000	3,162	(+)	2,162
	050	House Allowances	62,970	64,340	(+)	1,370
	060	Other Personal Allowances	11,000	12,051	(+)	1,051
	100	Transport Operating Expenses	25,000	26,700	(+)	1,700
	140	Electricity, Water and Conservancy	20,000	21,400	(+)	1,400
	150	Training and Production Materials	60,000	58,900	(–)	1,100
	160	Purchase of Food and Rations(Trainees)	83,000	81,750	(–)	1,250
	193	Fees,Commissions and Honoraria	3,000	3,350	(+)	350
	220	Purchase of Plant and Equipment	27,672	27,272	(–)	400
		Change in Net Expenditure Head 906 .. K£			(+)	**66.596**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Culture and Social Services

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		183 Social Services *–(Contd.)*			
907		**907 Kenyatta Educational Institute-Njoro**			
	000	Personal Emoluments	22,194	26,969	(+) 4,775
	040	Gratuity and Pensions Contributions	700	–	(–) 700
	050	House Allowances	2,289	1,453	(–) 836
	060	Other Personal Allowances	400	262	(–) 138
	100	Transport Operating Expenses	3,000	3,375	(+) 375
	110	Travelling and Accommodation Expenses	900	1,050	(+) 150
	120	Postal and Telegrams Expenses	500	350	(–) 150
	150	Training and Production Materials	4,000	4,500	(+) 500
	153	Purchase of Fungicides, Insecticides and Sprays	500	600	(+) 100
	160	Purchase of Food and Rations (Trainees)	12,000	11,100	(–) 900
	175	Advertising and Publicity	400	300	(–) 100
	190	Miscellaneous Other Charges	600	850	(+) 250
		Change in Net Expenditure Head 907 .. K£			(+) **3,326**
909		**909 District Administrative Services**			
	000	Personal Emoluments	1,067,590	1,351,312	(+) 283,722
	040	Gratuity and Pensions Contributions	4,368	4,479	(+) 111
	050	House Allowances	242,000	260,549	(+) 18,549
	060	Other Personal Allowances	60,733	70,886	(+) 10,153
	100	Transport Operating Expenses	132,000	133,440	(+) 1,440
		Change in Net Expenditure Head 909 .. K£			(+) **313,975**
911		**911 Women's Bureau**			
	040	Gratuity and Pensions Contributions	3,000	–	(–) 3,000
	050	House Allowances	3,586	2,682	(–) 904
	060	Other Personal Allowances	184	242	(+) 58
		Change in Net Expenditure Head 911 .. K£			(–) **3,846**
		Change in Net Expenditure Subvote 183 K£			(+) **541,325**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Culture and Social Services

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		184 National Library Services				
913		**913 Library Headquarters**				
	000	Personal Emoluments	295,000	306,800	(+)	11,800
	050	House Allowances	75,000	93,622	(+)	18,622
	100	Transport Operating Expenses	10,000	12,000	(+)	2,000
	120	Postal and Telegrams Expenses	2,500	1,800	(–)	700
	131	Expenses of Boards, Committees and Conferences	12,350	20,350	(+)	8,000
	170	Purchase of Stationery	6,650	18,650	(+)	12,000
	172	Purchase of Uniforms and Clothing	2,850	8,390	(+)	5,540
	175	Advertising and Publicity	5,000	7,000	(+)	2,000
	179	Audit Fees	9,000	5,000	(–)	4,000
	185	Computer Expenses	2,850	500	(–)	2,350
	187	Vehicle Insurance	17,627	23,997	(+)	6,370
	188	National Bibliography Centre	3,500	2,113	(–)	1,387
	190	Miscellaneous Other Charges	1,500	2,100	(+)	600
	193	Fees, Commissions and Honoraria	2,000	3,750	(+)	1,750
	220	Purchase of Plant and Equipment	5,000	8,000	(+)	3,000
	250	Maintenance of Plant, Machinery and Equipment	3,000	5,000	(+)	2,000
	260	Maintenance of Buildings and Stations	10,000	2,000	(–)	8,000
		Change in Net Expenditure Head 913 .. K£			(+)	**57,245**
914		**914 Provincial Library Services**				
	000	Personal Emoluments	591,928	615,605	(+)	23,677
	040	Gratuity and Pensions Contributions	60,000	70,035	(+)	10,035
	050	House Allowances	120,000	125,640	(+)	5,640
	080	Passage and Leave Expenses	5,130	3,130	(–)	2,000
	100	Transport Operating Expenses	16,500	17,000	(+)	500
	110	Travelling and Accommodation Expenses	12,000	17,000	(+)	5,000
	120	Postal and Telegrams Expenses	4,750	750	(–)	4,000
	121	Telephone Expenses	5,000	6,000	(+)	1,000
	140	Electricity, Water and Conservancy	1,900	900	(–)	1,000
	171	Publishing and Printing Expenses	1,000	100	(–)	900
	172	Purchase of Uniforms and Clothing	4,700	700	(–)	4,000
	175	Advertising and Publicity	1,800	900	(–)	900
	181	Payment of Rents and Rates - Residential	1,900	100	(–)	1,800
	187	Vehicle Insurance	750	1,750	(+)	1,000
	190	Miscellaneous Other Charges	1,200	1,000	(–)	200
	220	Purchase of Plant and Equipment	4,700	200	(–)	4,500
	250	Maintenance of Plant and Equipment	850	1,210	(+)	360
	260	Maintenance of Buildings and Stations	8,500	500	(–)	8,000
		Change in Net Expenditure Head 914 .. K£			(+)	**19,912**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Culture and Social Services

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		184 National Library Services *–(Contd.)*			
939		**939 District Libraries**			
	000	Personal Emoluments	504,725	524,914	(+) 20,189
	050	House Allowances	100,000	117,265	(+) 17,265
	060	Other Personal Allowances	17,250	20,875	(+) 3,625
	080	Passage and Leave Expenses	1,140	2,907	(+) 1,767
	100	Transport Operating Expenses	3,600	8,500	(+) 4,900
	110	Travelling and Accommodation Expenses	4,700	5,700	(+) 1,000
	120	Postal and Telegrams Expenses	4,750	750	(–) 4,000
	121	Telephone Expenses	9,000	5,000	(–) 4,000
	140	Electricity, Water and Conservancy	2,850	1,850	(–) 1,000
	171	Publishing and Printing Expenses	5,200	1,200	(–) 4,000
	172	Purchase of Uniforms and Clothing	4,750	3,250	(–) 1,500
	175	Advertising and Publicity	900	140	(–) 760
	181	Payments of Rents and Rates Residential	1,900	900	(–) 1,000
	187	Vehicle Insurance	750	5,100	(+) 4,350
	190	Miscellaneous Other Charges	1,200	400	(–) 800
	220	Purchase of Plant and Equipment	4,350	1,350	(–) 3,000
	250	Maintenance of Plant, Machinery and Equipment	1,000	100	(–) 900
	260	Maintenance of Buildings and Stations	4,500	500	(–) 4,000
		Change in Net Expenditure Head 939 .. K£			(+) **28,136**
		Change in Net Expenditure Subvote 184 K£			(+) **105,293**
		185 Department of Adult Education			
819		**819 Isenya Resource Centre**			
		710 Kajiado District			
	000	Personal Emoluments	25,029	82,423	(+) 57,394
	050	House Allowances	2,439	14,823	(+) 12,384
	060	Other Personal Allowances	540	1,005	(+) 465
		Change in Net Expenditure Subhead 710 K£			(+) **70,243**
		Change in Net Expenditure Head 819 .. K£			(+) **70,243**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Culture and Social Services

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		185 Department of Adult Education *–(Contd.)*				
882		**882 Board of Adult Education**				
	000	Personal Emoluments	27,911	123,810	(+)	95,899
	050	House Allowances	6,000	26,941	(+)	20,941
	060	Other Personal Allowances	2,000	2,613	(+)	613
		Change in Net Expenditure Head 882 .. K£			(+)	**117,453**
883		**883 Kakamega Multi-Purpose Training Centre**				
	050	House Allowances	12,500	4,673	(–)	7,827
	060	Other Personal Allowances	649	283	(–)	366
		Change in Net Expenditure Head 883 .. K£			(–)	**8,193**
905		**905 Kitui Multi-Purpose Training Centre**				
	040	Gratuity and Pensions Contributions	1,900	10,931	(+)	9,031
	050	House Allowances	6,973	7,331	(+)	358
	060	Other Personal Allowances	433	–	(–)	433
		Change in Net Expenditure Head 905 .. K£			(+)	**8,956**
908		**908 Mulanthankari Multi-Purpose Training Centre (Meru)**				
	040	Gratuity and Pensions Contributions	1,500	–	(–)	1,500
	050	House Allowances	12,000	7,039	(–)	4,961
	060	Other Personal Allowances	587	–	(–)	587
		Change in Net Expenditure Head 908 .. K£			(–)	**7,048**
912		**912 Ahero Multi-Purpose Training Centre**				
	040	Gratuity and Pensions Contributions	1,500	–	(–)	1,500
	050	House Allowances	11,000	3,556	(–)	7,444
	060	Other Personal Allowances	541	151	(–)	390
		Change in Net Expenditure Head 912 .. K£			(–)	**9,334**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Culture and Social Services

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
		185 Department of Adult Education *–(Contd.)*	K£	K£		K£
917		**917 District Adult Education Services**				
	000	Personal Emoluments	4,802,211	5,244,340	(+)	442,129
	050	House Allowances	987,500	880,536	(–)	106,964
	060	Other Personal Allowances	140,417	177,988	(+)	37,571
	193	Fees, Commissions and Honoraria	625,000	662,000	(+)	37,000
		Change in Net Expenditure Head 917 .. K£			(+)	**409,736**
922		**922 Headquarters Administrative Services**				
	000	Personal Emoluments	306,982	371,472	(+)	64,490
	050	House Allowances	70,605	79,286	(+)	8,681
	060	Other Personal Allowances	865	1,124	(+)	259
	182	Payment of Rents and Rates - Non-Residential	20,000	45,000	(+)	25,000
		Change in Net Expenditure Head 922 .. K£			(+)	**98,430**
923		**923 Provincial Administrative Services**				
	000	Personal Emoluments	238,507	337,036	(+)	98,529
	040	Gratuity and Pensions Contributions	–	5,220	(+)	5,220
	050	House Allowances	79,756	81,103	(+)	1,347
	060	Other Personal Allowances	9,400	7,277	(–)	2,123
		Change in Net Expenditure Head 923 .. K£			(+)	**102,973**
		Change in Net Expenditure Subvote 185 K£			(+)	**783,216**
		186 Cultural Development				
915		**915 Provincial Cultural Services**				
	000	Personal Emoluments	38,036	89,563	(+)	51,527
	050	House Allowances	5,000	15,179	(+)	10,179
	060	Other Personal Allowances	1,601	2,364	(+)	763
		Change in Net Expenditure Head 915 .. K£			(+)	**62,469**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Culture and Social Services

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		186 Cultural Development *–(Contd.)*			
916		**916 Headquarters Administrative Services**			
	050	House Allowances	16,000	13,564	(–) 2,436
	060	Other Personal Allowances	1,558	437	(–) 1,121
	174	Purchase of Stationery	6,300	11,780	(+) 5,480
	175	Cultural Education, Information and Publicity	3,980	–	(–) 3,980
	182	Payment of Rents and Rates - Non-Residential	193,000	346,280	(+) 153,280
	220	Purchase of Plant and Equipment	1,500	–	(–) 1,500
		Change in Net Expenditure Head 916 .. K£			(+) **149,723**
918		**918 Languages and Oral Tradition**			
	000	Personal Emoluments	21,731	32,159	(+) 10,428
	050	House Allowances	5,808	6,844	(+) 1,036
	060	Other Personal Allowances	120	594	(+) 474
		Change in Net Expenditure Head 918 .. K£			(+) **11,938**
920		**920 Development of Performing Arts**			
	050	House Allowances	12,898	8,809	(–) 4,089
	060	Other Personal Allowances	1,123	556	(–) 567
		Change in Net Expenditure Head 920 .. K£			(–) **4,656**
921		**921 Visual Arts**			
	050	House Allowances	3,400	1,644	(–) 1,756
	060	Other Personal Allowances	108	–	(–) 108
		Change in Net Expenditure Head 921 .. K£			(–) **1,864**
925		**925 District Administrative Services**			
	000	Personal Emoluments	50,254	98,153	(+) 47,899
	040	Gratuity and Pensions Contributions	1,700	504	(–) 1,196
	050	House Allowances	12,000	20,462	(+) 8,462
	060	Other Personal Allowances	13,039	4,839	(–) 8,200
		Change in Net Expenditure Head 925 .. K£			(+) **46,965**
		Change in Net Expenditure Subvote 186 K£			(+) **264,575**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Culture and Social Services

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		187 Department of Sports				
927		**927 Headquarters Administrative Services**				
	000	Personal Emoluments	97,857	119,529	(+)	21,672
	040	Gratuity and Pensions Contributions	5,519	16,557	(+)	11,038
	050	House Allowances	18,615	18,849	(+)	234
	060	Other Personal Allowances	1,125	2,084	(+)	959
	100	Transport Operating Expenses	10,000	17,000	(+)	7,000
	110	Travelling and Accommodation Expenses	8,000	16,000	(+)	8,000
	174	Purchase of Stationery	3,500	7,500	(+)	4,000
	175	Advertising and Publicity	2,500	4,000	(+)	1,500
	250	Maintenance of Plant, Machinery and Equipment	1,500	3,500	(+)	2,000
	341	National Sports Championships	10,000	19,000	(+)	9,000
	347	Grants in Aid to Sports Organisations	100,000	180,000	(+)	80,000
	349	Grants to Kenya National Sports Council	10,000	20,000	(+)	10,000
	350	International Sports for Disabled	100,000	110,000	(+)	10,000
	351	1992 Barcelona Olympics	1,500,000	961,230	(–)	538,770
		Change in Net Expenditure Head 927 .. K£			(–)	**373,367**
929		**929 Nyayo National Stadium**				
	000	Personal Emoluments	42,512	50,970	(+)	8,458
	050	House Allowances	9,814	6,918	(–)	2,896
	060	Other Personal Allowances	541	241	(–)	300
	140	Electricity, Water and Conservancy	50,000	59,000	(+)	9,000
		Change in Net Expenditure Head 929 .. K£			(+)	**14,262**
930		**930 Moi International Sports Centre**				
	000	Personal Emoluments	250,375	314,839	(+)	64,464
	050	House Allowances	36,796	33,990	(–)	2,806
	060	Other Personal Allowances	986	2,029	(+)	1,043
		Change in Net Expenditure Head 930 .. K£			(+)	**62,701**
933		**933 Provincial Administrative Services**				
	000	Personal Emoluments	20,862	21,008	(+)	146
	050	House Allowances	4,510	3,746	(–)	764
	060	Other Personal Allowances	1,706	507	(–)	1,199
	100	Transport Operating Expenses	17,000	34,000	(+)	17,000
	110	Travelling and Accommodation Expenses	6,000	28,000	(+)	22,000
	250	Maintenance of Plant, Machinery and Equipment	2,000	3,000	(+)	1,000
	348	Training of Sportsmen and Sportswomen	13,000	15,661	(+)	2,661
		Change in Net Expenditure Head 933 .. K£			(+)	**40,844**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Culture and Social Services

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		187 Department of Sports *–(Contd.)*				
934		**934 District Administrative Services**				
	000	Personal Emoluments	51,326	291,543	(+)	240,217
	050	House Allowances	22,000	71,747	(+)	49,747
	060	Other Personal Allowances	24,366	15,112	(–)	9,254
	100	Transport Operating Expenses	24,000	39,000	(+)	15,000
	110	Travelling and Accommodation Expenses	9,000	19,000	(+)	10,000
	121	Telephone Expenses	4,500	8,500	(+)	4,000
	250	Maintenance of Plant, Machinery and Equipment	2,100	7,000	(+)	4,900
	348	Training of Sportsmen and Sportswomen	37,000	40,000	(+)	3,000
		Change in Net Expenditure Head 934 .. K£			(+)	**317,610**
		Change in Net Expenditure Subvote 187 K£			(+)	**62,050**
		Total Change in Net Expenditure Vote R18 MINISTRY OF CULTURE AND SOCIAL SERVICES K£			(+)	**1,864,900**

		K£
Total original net Estimates		19,100,860
Add – Sum now required	(+)	1,864,900
NET TOTAL	K£	20,965,760

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

180 General Administration and Planning

630 Headquarters Administrative Services

040 Gratuity and Pensions Contributions
Additional funds are required to pay for outstanding gratuity claims.

050 House Allowances
Additional funds are required to qualified married women house allowance.

080 Passage and Leave Expenses
Additional funds are required to settle pending travel claims.

093 Refund of Medical Expenses - Ex-Gratia
Additional funds are required to cater for several outstanding claims.

110 Travelling and Accommodation Expenses
Additional funds are required due to increased travelling expenses.

120 Postal and Telegrams Expenses
Additional sum is required due to increased cost of postage.

172 Purchase of Uniforms and Clothing
Additional sum is required to cater for higher costs of clothing.

174 Purchase of Stationery
Additional sum is required to cater for the rising cost of stationery.

175 Advertising and Publicity
Additional funds are required to cater for highee cost of maintaining water supplies and sewerages, and for replacement of water pumps.

190 Miscellaneous Other Charges
Additional K£ 500 is required to cater for rising cost of goods.

250 Maintenance of Plant and Equipment
Additional sum is required to cater for higher costs of Maintance of equipment.

183 Social Services

900 Headquarters Administrative Services

040 Gratuity and Pensions Contributions
Additional funds are required to pay for pending gratuity claims.

050 House Allowances
Additional funds are required to pay for House Allowance to qualified married Women.

901 Provincial Administrative Services

000 Personal Emoluments
Additional funds are required to cater for Mbithi Salaries Review Committee Recommendation.

050 House Allowances
Additional funds are required to cater for house allowance to qualified married women.

060 Other Personal Allowances
Additional funds are required to cater for a shortfall in original provision.

100 Transport Operating Expenses
Additional funds are required due to increased cost of spares.

110 Travelling and Accommodation Expenses
Additional funds are required to cater for rising costs of travel.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

183 Social Services *-(Contd.)*

901 Provincial Administrative Services *-(Contd.)*

250 Maintenance of Plant, Machinery and Equipment
Additional funds are required due to Aging Machinery and Equipment

903 Family Life Training

050 House Allowances
Additional funds are required to cater for house allowance payable to qualified married women.

060 Other Personal Allowances
Additional funds are required to meet a shortfall in the original provision.

100 Transport Operating Expenses
Additional funds are required to cater for increased cost of spares and fuel.

904 Social Welfare

050 House Allowances
Additional funds are required to cater for house allowance to qualified married women.

906 Vocational Rehabilitation

000 Personal Emoluments
Additional funds are required to cater for the Mbithi Salaries Review Committee Recommendation.

040 Gratuity and Pensions Contributions
Additional funds are required to pay for pending gratuity claims.

050 House Allowances
Additional funds are required to cater for house allowance payable to qualified married women.

060 Other Personal Allowances
Additonal funds are required to meet a shortfall in the original provision.

100 Transport Operating Expenses
Additional provision is required to cater for price increases of and fuel.

140 Electricity, Water and Conservancy
Additional provision is required to pay for Increased costs of water and fuel.

193 Fees,Commissions and Honoraria
Additional funds are required to meet a shortfall in original provision.

907 Kenyatta Educational Institute-Njoro

000 Personal Emoluments
Additional funds are required to cater for the Mbithi Salaries Review Recommendation.

100 Transport Operating Expenses
Additional funds are required to cover high costs of fuel, spares and accessories.

110 Travelling and Accommodation Expenses
Additional funds are required to cater for increased travel costs.

150 Training and Production Materials
Additional funds required due to escalating costs of training materials.

153 Purchase of Fungicides, Insecticides and Sprays
Additional funds are required to cater for rising costs of chemicals.

190 Miscellaneous Other Charges
Additional funds are required to cater for a shortfall in the original provision.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

183 Social Services *–(Contd.)*

909 District Administrative Services

000 Personal Emoluments
Additional sum is required to cater for Mbithi Salary Review Committee Recommendation

040 Gratuity and Pensions Contributions
Additional sum is required to pay for pending gratuity claims.

050 House Allowances
Additional sum is required to cater for house allowance payable to qualified married women.

060 Other Personal Allowances
Additional sum is required to cater for a shortfall on the Budgeted provision.

100 Transport Operating Expenses
Additional sum is required to cater for higher costs of fuel, spares and accessories.

911 Women's Bureau

060 Other Personal Allowances
Additional funds are required to cater for a shortfall original provision.

184 National Library Services

913 Library Headquarters

000 Personal Emoluments
Additional funds are required to cater for the Mbithi Salary Review committee recommendation.

050 House Allowances
Additional funds are required to cater for higher house allowance for the unionisable staff.

100 Transport Operating Expenses
Additional funds are required due to higher transport expenses.

131 Expenses of Boards, Committees and Conferences
Additional funds are required to cater for the special committee appointed at the beginning of the financial year.

170 Purchase of Stationery
Additional funds are required to cater for increased prices of stationary

172 Purchase of Uniforms and Clothing
Additional funds are required to cater for Increased cost of Uniforms.

173 Purchase of Library Books and Publications
Additional funds are required for purchase of additional books.

175 Advertising and Publicity
Additional funds are required due to increased cost of Publicity materials.

187 Vehicle Insurance
Additional funds are required due to increased cost of Insurance for vehicles.

187 Vehicle Insurance
Additional funds are required due to increased cost of Insurance for vehicles.

190 Miscellaneous Other Charges
Additional funds are required to cater for shortfall in the original provision.

193 Fees, Commissions and Honoraria
Additional funds are required to cater for a shortfall original provision.

220 Purchase of Plant and Equipment
Additional funds are required to purchase typewriters which are old.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

184 National Library Services *–(Contd.)*

913 Library Headquarters *–(Contd.)*

250 Maintenance of Plant, Machinery and Equipment
Additional funds are required to cover shortfall in the original provision.

914 Provincial Library Services

040 Gratuity and Pensions Contributions
Additional funds are required to pay for outstanding gratuity claims.

050 House Allowances
Additional funds are required to cater for house allowance payable to qualified married women and for unionisable staff.

100 Transport Operating Expenses
Additional funds are required to cater for additional personnel.

110 Travelling and Accommodation Expenses
Additional funds are required due to increased travelling expenses.

121 Telephone Expenses
Additional funds are required to cater for higher costs of telephones.

187 Vehicle Insurance
Additional funds are required to cater for higher costs of Insurances.

250 Maintenance of Plant and Equipment
Additional funds are required for maintenance of old equipment and offices.

939 District Libraries

000 Personal Emoluments
Additional funds are required to cater for Mbithi salary Review Recommendation.

050 House Allowances
Additional funds are required to cater for higher house allowance for the unionisable staff.

060 Other Personal Allowances
Additional funds are required to cater for increased allowances for the unionisable staff.

080 Passage and Leave Expenses
Additional funds are required to cater for a shortfall in the oringal provision.

100 Transport Operating Expenses
Additional funds are required to meet the Increase in Petrol costs.

110 Travelling and Accommodation Expenses
Additional funds are required to cater for the expansion of the Boards establishment.

187 Vehicle Insurance
Additional funds are required to cater for higher costs of Insurance.

185 Department of Adult Education

819 Isenya Resource Centre

710 Kajiado District

000 Personal Emoluments
Additional funds are required as a result of Mbithi Salary Review recommendation.

050 House Allowances
Additional funds are required to cater for house allowance payable to qualified married women.

060 Other Personal Allowances
Additonal funds are required to cate for a shorfall in the original provison.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

185 Department of Adult Education *–(Contd.)*

882 Board of Adult Education

000 Personal Emoluments
Additional funds are required to cater for Mbithi salary Review recommendation.

050 House Allowances
Additional sum is required to cater for house allowance payable to qualified married women

060 Other Personal Allowances
Additional funds are required to cater for a shortfall in the original provision.

905 Kitui Multi-Purpose Training Centre

040 Gratuity and Pensions Contributions
Additonal funds are required to cater for pending gratuity claims.

050 House Allowances
Additional sum is required to cater for house allowance payable to qualified married women.

917 District Adult Education Services

000 Personal Emoluments
Additional sum is required to cater for Mbithi Salary Review recommendation.

060 Other Personal Allowances
Additional funds are required to cater for house allowance payable to qualified married women.

193 Fees, Commissions and Honoraria
Addtional amount is required to pay for outstanding arrears of honoaria payment for adult teachers.

922 Headquarters Administrative Services

000 Personal Emoluments
Additonal funds are required to cater for Mbithi Salary Review recommendation.

050 House Allowances
Additional funds are required to cater for house allowance payable to qualified married women.

060 Other Personal Allowances
Additional funds are required to cater for a shortfall in the original provision.

130 Official Entertainment
131 Expenses of Boards, Committees and Conferences
182 Payment of Rents and Rates - Non-Residential
Additional amount is required to clear outstanding rent arrears for rented office accommodation.

923 Provincial Administrative Services

000 Personal Emoluments
Additional sum is required to cater for Mbithi Salary Review recommendation.

040 Gratuity and Pensions Contributions
Additional funds are required to pay for pending gratuity claims.

050 House Allowances
Additional amount is required to cater for women house allowance payable to qualified married women.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

186 Cultural Development

915 Provincial Cultural Services

000 Personal Emoluments
Additional sum is required to cater for Mbithi Salary Review recommendation.

050 House Allowances
Additional amount is required to cater for house allowance payable to qualified married women.

060 Other Personal Allowances
Additional sum is required to cater for shortfall in the original provision.

916 Headquarters Administrative Services

174 Purchase of Stationery
Additional provision is required to cater for Increase in costs of stationery.

182 Payment of Rents and Rates - Non-Residential
Additional provision is required to cater for outstanding rent arrears.

918 Languages and Oral Tradition

000 Personal Emoluments
Additional provision is required to cater for Mbithi Salary Review recommendation.

050 House Allowances
Additional funds are required to cater for house allowance payable to qualified married women.

060 Other Personal Allowances
Additional sum is required to cater for a shortfall in the original provision.

925 District Administrative Services

000 Personal Emoluments
Additional funds are required to cater for Mbithi Salary Review Recommendation.

050 House Allowances
Additional funds are required to cater for house allowance to qualified married women.

187 Department of Sports

927 Headquarters Administrative Services

000 Personal Emoluments
Additional sum is required to cater for Mbithi Salary Review recommendation.

040 Gratuity and Pensions Contributions
Additional sum is required to pay for outstanding gratuity claims.

050 House Allowances
Additional sum is required to cater for house allowance payable to qualified married women.

060 Other Personal Allowances
Additional sum is required to cater for a shortfe cost of maintaining water supplies and sewerages, and for replacement of water pumps.

100 Transport Operating Expenses
Additional provision is required to cater for increased cost of fuel and spares.

110 Travelling and Accommodation Expenses
Additional provision is required to cater for higher costs of travel.

174 Purchase of Stationery
Additional provision is required to cater for Increased costs of stationery.

175 Advertising and Publicity
Additional funds are required to cater for higher costs of publicity materials.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

187 Department of Sports *–(Contd.)*

927 Headquarters Administrative Services *–(Contd.)*

250 Maintenance of Plant, Machinery and Equipment
Additional sum is required to cater for Maintanance of old equipment and machinery.

341 National Sports Championships
Additional sum is required to enable the department to host the championship.

347 Grants in Aid to Sports Organisations
Additional sum is required to cater for the growing number of sports associations that require grants.

349 Grants to Kenya National Sports Council
Additional funds are required to enable the sports council carry out i ts duties more efficiently.

350 International Sports for Disabled
Additional funds are required to enable the disabled to participate more actively in sports.

929 Nyayo National Stadium

000 Personal Emoluments
Additional sum is required to cater for Mbithi Salary Review Recommendation.

140 Electricity, Water and Conservancy
Additional sum is required to cater for outstanding electricity bills and water.

930 Moi International Sports Centre

000 Personal Emoluments
Additional sum is required to cater for Mbithi Salary Review recommendation.

060 Other Personal Allowances
Additional funds are required to cater for a shortfall in the original provision.

933 Provincial Administrative Services

000 Personal Emoluments
Additional sum is required to cater for Mbithi Salary Review recommendation.

100 Transport Operating Expenses
Additional provision is required to cater for increased costs of fuel and accessories.

110 Travelling and Accommodation Expenses
Additional sum is required to cater for Increased travel and accommodation costs.

250 Maintenance of Plant, Machinery and Equipment
Additional funds are required to facilitate the servicing of old equipment.

348 Training of Sportsmen and Sportswomen
Additional sum is required to improve the quality of training of sportsmen and sportswomen.

934 District Administrative Services

000 Personal Emoluments
Additional sum is required to cater for Mbithi Salary Review recommendation.

050 House Allowances
Additional provision is required to cater for house allowance payable to qualified married women.

100 Transport Operating Expenses
Additional funds are required to cater for higher costs of fuel.

110 Travelling and Accommodation Expenses
Additional sum is required due to increased travelling expenses.

121 Telephone Expenses
Additional provision is required to cater for increased telephine expenses.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

187 Department of Sports *–(Contd.)*

934 District Administrative Services *–(Contd.)*

250 Maintenance of Plant, Machinery and Equipment
Additional funds are required to facilitate the rehabilitation of aged but serviceable machinery and equipment for use in newly established offices in the districts.

348 Training of Sportsmen and Sportswomen
Additional funds required to cater for increased activities in the training of both old and new sporting talent at the grassroot level.

VOTE R19 MINISTRY OF INFORMATION AND BROADCASTING

I. REVISED RECURRENT EXPENDITURE ESTIMATES SUMMARY 1992/93

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1993, for salaries and expenses of the Ministry of Information and Broadcasting, including General Administration and Planning, Information and News Services and Film Production Department.

Six million pounds.

(K£ 6,000,000)

SUMMARY

SUB–VOTE		FINANCIAL YEAR 1992/93		
		Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
		K£	K£	K£
190	General Administration and Planning	(+) 4,944,282	(+) 312,500	(+) 4,631,782
191	Information and News Services	(+) 190,631	–	(+) 190,631
193	Training	(+) 7,152	–	(+) 7,152
195	Film Production Department	(+) 1,170,435	–	(+) 1,170,435
	TOTAL CHANGE IN EXPENDITURE VOTE R19 MINISTRY OF INFORMATION AND BROADCASTING	**(+) 6,312,500**	**(+) 312,500**	**(+) 6,000,000**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Information and Broadcasting

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		190 General Administration and Planning				
650		**650 Headquarters Administration**				
	000	Personal Emoluments	624,000	675,900	(+)	51,900
	064	Transfer Allowance	2,000	1,000	(–)	1,000
	100	Transport Operating Expenses	43,000	55,000	(+)	12,000
	110	Travelling and Accommodation Expenses	32,500	39,000	(+)	6,500
	130	Official Entertainment	2,000	3,000	(+)	1,000
	181	Payment of Rents and Rates - Residential	35,030	190,593	(+)	155,563
	190	Miscellaneous Other Charges	4,500	36,776	(+)	32,276
	191	Pending Bills	–	2,375,000	(+)	2,375,000
	210	Purchase of Additional Vehicles	–	628,100	(+)	628,100
	220	Purchase of Plant and Equipment	12,000	1,583,900	(+)	1,571,900
	366	Union of National Radio and Television Network of Africa (URTNA)	30,000	141,043	(+)	111,043
		GROSS EXPENDITURE .. .. .. K£			(+)	**4,944,282**
		Appropriations in Aid				
	650	Sale and Fees for Services Rendered	17,000	329,500	(+)	312,500
		Change in Net Expenditure Head 650 .. K£			(+)	**4,631,782**
		Change in Net Expenditure Subvote 190 K£			(+)	**4,631,782**
		191 Information and News Services				
653		**653 Directorate of Information**				
	000	Personal Emoluments	285,000	360,490	(+)	75,490
	050	House Allowances	91,000	94,614	(+)	3,614
	064	Transfer Allowance	3,000	2,000	(–)	1,000
	110	Travelling and Accommodation Expenses	19,500	14,500	(–)	5,000
	130	Official Entertainment	260	130	(–)	130
		Change in Net Expenditure Head 653 .. K£			(+)	**72,974**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Information and Broadcasting

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		191 Information and News Services *–(Contd.)*				
654		**654 Provincial and District Information Services**				
	000	Personal Emoluments	1,370,000	1,381,731	(+)	11,731
	064	Transfer Allowance	20,000	11,477	(–)	8,523
		Change in Net Expenditure Head 654 .. K£			(+)	**3,208**
655		**655 Publications, Photography and Kenya News Agency**				
	000	Personal Emoluments	230,000	311,481	(+)	81,481
	050	House Allowances	53,000	62,480	(+)	9,480
	064	Transfer Allowance	2,000	698	(–)	1,302
	110	Travelling and Accommodation Expenses	15,000	10,000	(–)	5,000
	184	Contracted Professional Services	2,000	1,250	(–)	750
		Change in Net Expenditure Head 655 .. K£			(+)	**83,909**
656		**656 Mobile Cinema and Library Services**				
	000	Personal Emoluments	15,000	25,086	(+)	10,086
	050	House Allowances	3,000	5,608	(+)	2,608
	064	Transfer Allowance	1,000	750	(–)	250
		Change in Net Expenditure Head 656 .. K£			(+)	**12,444**
658		**658 Rural Press**				
	000	Personal Emoluments	168,000	182,070	(+)	14,070
	050	House Allowances	42,000	44,324	(+)	2,324
	064	Transfer Allowance	2,000	1,417	(–)	583
		Change in Net Expenditure Head 658 .. K£			(+)	**15,811**
659		**659 Central Media Services**				
	000	Personal Emoluments	25,500	29,682	(+)	4,182
	050	House Allowances	6,000	5,153	(–)	847
	110	Travelling and Accommodation Expenses	4,000	3,000	(–)	1,000
	130	Official Entertainment	700	450	(–)	250
	170	Purchase of Consumable Stores	7,000	7,200	(+)	200
		Change in Net Expenditure Head 659 .. K£			(+)	**2,285**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Information and Broadcasting

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		Change in Net Expenditure Subvote 191 K£			(+) **190,631**
		193 Training			
665		**665 Kenya Institute of Mass Communication**			
	000	Personal Emoluments	590,000	597,689	(+) 7,689
	040	Gratuity and Pensions Contributions	2,855	13,145	(+) 10,290
	050	House Allowances	144,000	133,173	(–) 10,827
		Change in Net Expenditure Head 665 .. K£			(+) **7,152**
		Change in Net Expenditure Subvote 193 K£			(+) **7,152**
		195 Film Production Department			
723		**723 Film Production Department Headquarters Services**			
	000	Personal Emoluments	260,000	291,130	(+) 31,130
	050	House Allowances	40,000	61,108	(+) 21,108
	092	Refund of Medical Expenses	950	2,000	(+) 1,050
	184	Contracted Professional Services	356,000	1,469,647	(+) 1,113,647
		Change in Net Expenditure Head 723 .. K£			(+) **1,166,935**
724		**724 Field Services**			
	050	House Allowances	42,000	46,000	(+) 4,000
	064	Transfer Allowance	2,000	1,500	(–) 500
		Change in Net Expenditure Head 724 .. K£			(+) **3,500**
		Change in Net Expenditure Subvote 195 K£			(+) **1,170,435**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93					
II. Heads and Items under which this Vote will be accounted for by the Ministry of Information and Broadcasting					
HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		Total Change in Net Expenditure Vote R19			
		MINISTRY OF INFORMATION AND BROADCASTING K£			(+) **6,000,000**

		K£
Total original net Estimates		7,496,680
Add – Sum now required	(+)	6,000,000
NET TOTAL	K£	13,496,680

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

190 General Administration and Planning

650 Headquarters Administration

000 Personal Emoluments
Additional funds are required due to up-grading of secretaries and for the implementation of the second instalment of the Mbithi Salaries Review Report.

100 Transport Operating Expenses
Additional funds are required to clear pending bills.

110 Travelling and Accommodation Expenses
Original provision was underestimated.

130 Official Entertainment
Original provision was underestimated.

181 Payment of Rents and Rates - Residential
Additional funds are required to clear a pending bill at K.I.C.C.

190 Miscellaneous Other Charges
Additional funds are required to clear outstanding bills.

191 Pending Bills
Additional funds are required to clear pending bills.

210 Purchase of Additional Vehicles
Additional funds are required to purchase additional vehicle for the Minister.

220 Purchase of Plant and Equipment
Additional funds are required to cover purchase of equipment and supplies for election.

366 Union of National Radio and Television Network of Africa (URTNA)
Additional funds are required to clear pending bill to (URTNA).

Appropriations in Aid

650 Sale and Fees for Services Rendered
The amount realised from the sale of video labels.

191 Information and News Services

653 Directorate of Information

000 Personal Emoluments
Additional funds are required due to up-grading of information officers, clerks and drivers and for the implementation second instalment of the Mbithi Salaries Review report.

050 House Allowances
Additional funds are required for paying house allowance to qualified married women.

654 Provincial and District Information Services

000 Personal Emoluments
Additional funds are required due to up-grading of information officers.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

191 Information and News Services *–(Contd.)*

655 Publications, Photography and Kenya News Agency

000 Personal Emoluments
Additional funds are required due to salary increase arising from Mbithi Salaries Review Report and up-grading of Information Officers.

050 House Allowances
Additional funds are required for payment of house allowance to qualified married women.

656 Mobile Cinema and Library Services

000 Personal Emoluments
Additional funds are required to cater for salary revision and up-grading Information Officers.

050 House Allowances
Additional funds are required to meet expenses for up-grading Information Officers.

658 Rural Press

000 Personal Emoluments
Additional funds are required to cater for salary revision and up-grading Information Officers.

050 House Allowances
The original provision was underestimated.

659 Central Media Services

000 Personal Emoluments
Additional funds are required to cater for salary revision and up-grading Information Officers.

170 Purchase of Consumable Stores
Additional funds are required to cover increased cost of cleaning material.

193 Training

665 Kenya Institute of Mass Communication

000 Personal Emoluments
Additional funds are required to cater for salary revision and up-grading Information Officers.

040 Gratuity and Pensions Contributions
The original provision was underestimated.

195 Film Production Department

723 Film Production Department Headquarters Services

000 Personal Emoluments
Additional funds are required to cater for salary revision and up-grading Information Officers.

050 House Allowances
The original provision was underestimated.

092 Refund of Medical Expensees
Additional funds are required to clear pending bills.

184 Contracted Professional Services
Additional funds are required to clear outstanding bills.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

195 Film Production Department *–(Contd.)*

724 Field Services

050 House Allowances
Original provision was underestimated.

VOTE R20 MINISTRY OF LAND RECLAMATION, REGIONAL AND WATER DEVELOPMENT

I. REVISED RECURRENT EXPENDITURE ESTIMATES SUMMARY 1992/93

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1993, for the salaries and expenses of the Ministry of Land Reclamation, Regional and Water Development including General Administration and Planning, Water Development, for the maintenance, improvement and augmentation of rural water supplies, urban water supplies and sewerage,special water programmes, the Kenya Water Institute and National Water Conservation and Pipeline Corporation. The Estimate also includes expenses for irrigation development, grants to regional authorities, and the reclamation of arid and semi arid lands.

Eight million, eight hundred and seventy seven thousand, two hundred and seventeen pounds.

(K£ 8,877,217)

SUMMARY

SUB–VOTE		FINANCIAL YEAR 1992/93		
		Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
		K£	K£	K£
200	General Administration and Planning	(+) 1,998,824	(+) 10,000	(+) 1,988,824
201	Water Development	(+) 614,360	(+) 42,500	(+) 571,860
202	Training of Water Development Staff	(+) 37,718	(+) 20,900	(+) 16,818
203	Rural Water Supply	(+) 1,037,965	–	(+) 1,037,965
205	Urban Water Supply and Sewerage	(+) 441,414	–	(+) 441,414
206	Special Water Programmes	(+) 749,902	–	(+) 749,902
461	Regional Development *	(+) 2,827,315	(+) 3,375	(+) 2,823,940
463	Irrigation Development *	(+) 1,562,277	(+) 315,783	(+) 1,246,494
	TOTAL CHANGE IN EXPENDITURE VOTE R20 MINISTRY OF LAND RECLAMATION, REGIONAL AND WATER DEVELOPMENT	(+) **9,269,775**	(+) **392,558**	(+) **8,877,217**

* This represents a transfer of services from Vote R46 - Ministry of Regional Development

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Land Reclamation, Regional and Water Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		200 General Administration and Planning			
885		**885 Headquarters Administrative Services**			
	000	Personal Emoluments	1,449,705	2,446,978	(+) 997,273
	040	Gratuity and Pensions Contributions	–	9,330	(+) 9,330
	050	House Allowances	334,097	589,966	(+) 255,869
	060	Other Personal Allowances	45,856	83,456	(+) 37,600
	064	Transfer Allowance	27,000	28,500	(+) 1,500
	080	Passage and Leave Expenses	21,306	35,806	(+) 14,500
	092	Refund of Medical Expenses - Inpatient	–	12,956	(+) 12,956
	093	Refund of Medical Expenses - Ex-Gratia	–	8,000	(+) 8,000
	100	Transport Operating Expenses	19,000	98,250	(+) 79,250
	110	Travelling and Accommodation Expenses	50,000	135,945	(+) 85,945
	120	Postal and Telegrams Expenses	8,400	12,900	(+) 4,500
	121	Telephone Expenses	210,000	249,450	(+) 39,450
	130	Official Entertainment	1,500	10,800	(+) 9,300
	131	Expenses of Boards, Committees and Conferences	2,100	5,550	(+) 3,450
	140	Electricity, Water and Conservancy	45,000	46,300	(+) 1,300
	171	Publishing and Printing Expenses	10,000	13,520	(+) 3,520
	172	Purchase of Uniforms and Clothing	4,200	10,471	(+) 6,271
	173	Library Expenses	12,000	13,534	(+) 1,534
	174	Purchase of Stationery	18,000	43,239	(+) 25,239
	175	Advertising and Publicity	–	1,600	(+) 1,600
	176	ASK Show Expenses	–	5,500	(+) 5,500
	181	Payment of Rents and Rates - Residential	25,000	223,144	(+) 198,144
	182	Payment of Rents and Rates - Non-Residential	–	159,361	(+) 159,361
	185	Computer Expenses	10,000	11,732	(+) 1,732
	190	Miscellaneous Other Charges	6,300	8,400	(+) 2,100
	194	Training Expenses	4,000	7,000	(+) 3,000
	198	Compensation and Ex-Gratia Payments	20,000	36,100	(+) 16,100
	220	Purchase of Plant and Equipment	16,000	22,500	(+) 6,500
	250	Maintenance of Plant,Machinery and Equipment	6,900	13,400	(+) 6,500
	295	Minor Alterations and Maintenance Works	–	1,500	(+) 1,500
		GROSS EXPENDITURE .. .. .. K£			(+) **1,998,824**
		Appropriations in Aid			
	600	Sale of Non-capital Goods	–	10,000	(+) 10,000
		Change in Net Expenditure Head 885 .. K£			(+) **1,988,824**
		Change in Net Expenditure Subvote 200 K£			(+) **1,988,824**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Land Reclamation, Regional and Water Development

HEAD	ITEM	TITLE		FINANCIAL YEAR 1992/93			
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
				K£	K£		K£
		201 Water Development					
886		**886 Headquarters and Professional Services**					
	000	Personal Emoluments		1,155,264	1,068,633	(–)	86,631
	100	Transport Operating Expenses		84,500	95,500	(+)	11,000
	140	Electricity, Water and Conservancy		800,000	1,000,000	(+)	200,000
	150	Purchase of Supplies for Production		900,000	1,000,000	(+)	100,000
	171	Publishing and Printing Expenses		8,648	4,648	(–)	4,000
	174	Purchase of Stationery		25,110	34,110	(+)	9,000
	176	Show Expenses		2,990	9,990	(+)	7,000
		GROSS EXPENDITURE	K£			(+)	**236,369**
		Appropriations in Aid					
	670	Miscellaneous Receipts		10,000	34,500	(+)	24,500
		Change in Net Expenditure Head 886 ..	**K£**			(+)	**211,869**
888		**888 Mechanical and Electrical Branch**					
	000	Personal Emoluments		1,121,021	1,425,145	(+)	304,124
	050	House Allowances		285,305	349,572	(+)	64,267
	100	Transport Operating Expenses		27,400	33,000	(+)	5,600
	220	Purchase of Plant and Equipment		7,950	11,950	(+)	4,000
		GROSS EXPENDITURE	K£			(+)	**377,991**
		Appropriations in Aid					
	670	Miscellaneous Receipts		2,000	20,000	(+)	18,000
		Change in Net Expenditure Head 888 ..	**K£**			(+)	**359,991**
		Change in Net Expenditure Subvote 201	**K£**			(+)	**571,860**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Land Reclamation, Regional and Water Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
		202 Training of Water Development Staff	K£	K£	K£
899		**899 Kenya Water Institute**			
	050	House Allowances	78,809	82,727	(+) 3,918
	090	Medical Expenses	5,000	2,300	(–) 2,700
	100	Transport Operating Expenses	20,000	37,500	(+) 17,500
	110	Travelling and Accommodation Expenses	13,344	6,672	(–) 6,672
	121	Telephone Expenses	12,000	14,000	(+) 2,000
	130	Official Entertainment	300	500	(+) 200
	140	Electricity, Water and Conservancy	25,000	29,000	(+) 4,000
	151	Purchase of Drugs and Dressing	6,000	3,000	(–) 3,000
	160	Purchase of Food and Rations	145,000	158,122	(+) 13,122
	170	Purchase of Consumable Stores	8,000	9,000	(+) 1,000
	172	Purchase of Uniforms and Clothing	7,000	8,000	(+) 1,000
	173	Library Expenses	7,000	8,000	(+) 1,000
	190	Miscellaneous Other Charges	5,250	6,250	(+) 1,000
	193	Fees,Commissions and Honoraria	1,300	650	(–) 650
	220	Purchase of Plant and Equipment	22,000	26,000	(+) 4,000
	250	Maintenance of Plant,Machinery and Equipment	7,000	8,000	(+) 1,000
	260	Maintenance of Buildings and Stations	6,000	7,000	(+) 1,000
		GROSS EXPENDITURE .. .. .. K£			(+) **37,718**
		Appropriations in Aid			
	670	Miscellaneous Receipts	1,500	22,400	(+) 20,900
		Change in Net Expenditure Head 899 .. K£			(+) **16,818**
		Change in Net Expenditure Subvote 202 K£			(+) **16,818**
		203 Rural Water Supply			
887		**887 Provincial Water Services**			
	000	Personal Emoluments	9,206,299	10,026,595	(+) 820,296
	050	House Allowances	1,925,106	1,942,224	(+) 17,118
	100	Transport Operating Expenses	95,000	105,000	(+) 10,000
	110	Travelling and Accommodation Expenses	68,500	119,051	(+) 50,551
	145	Fuels	440,000	480,000	(+) 40,000
	270	Maintenance of Water Supplies and Sewerage	125,160	225,160	(+) 100,000
		Change in Net Expenditure Head 887 .. K£			(+) **1,037,965**
		Change in Net Expenditure Subvote 203 K£			(+) **1,037,965**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Land Reclamation, Regional and Water Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		205 Urban Water Supply and Sewerage			
892		**892 Mombasa and Coastal Water Supplies**			
	000	Personal Emoluments	1,357,103	1,595,564	(+) 238,461
	050	House Allowances	265,569	312,750	(+) 47,181
		Change in Net Expenditure Head 892 .. K£			(+) **285,642**
894		**894 Other Municipalities**			
	000	Personal Emoluments	1,901,539	2,050,584	(+) 149,045
	050	House Allowances	405,167	411,894	(+) 6,727
		Change in Net Expenditure Head 894 .. K£			(+) **155,772**
		Change in Net Expenditure Subvote 205 K£			(+) **441,414**
		206 Special Water Programmes			
889		**889 Water Resources - Pollution Control**			
	000	Personal Emoluments	226,454	268,736	(+) 42,282
	050	House Allowances	45,843	55,960	(+) 10,117
	060	Other Personal Allowances	–	1,680	(+) 1,680
		Change in Net Expenditure Head 889 .. K£			(+) **54,079**
890		**890 Water Resources - Surface Water**			
	000	Personal Emoluments	671,948	1,173,509	(+) 501,561
	050	House Allowances	165,998	277,039	(+) 111,041
		Change in Net Expenditure Head 890 .. K£			(+) **612,602**
893		**893 Water Resources - Ground Water**			
	000	Personal Emoluments	659,952	730,780	(+) 70,828
	050	House Allowances	156,047	162,920	(+) 6,873
		Change in Net Expenditure Head 893 .. K£			(+) **77,701**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Land Reclamation, Regional and Water Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		206 Special Water Programmes *–(Contd.)*			
898		**898 National Water Resources Research and Development Unit**			
	000	Personal Emoluments	63,177	68,490	(+) 5,313
	050	House Allowances	24,597	24,804	(+) 207
		Change in Net Expenditure Head 898 .. K£			(+) **5,520**
		Change in Net Expenditure Subvote 206 K£			(+) **749,902**
		461 Regional Development *			
945		**945 Turkana Integrated Development Programme**			
	000	Personal Emoluments	–	314,384	(+) 314,384
	050	House Allowances	–	56,349	(+) 56,349
	060	Other Personal Allowances	–	32,747	(+) 32,747
	064	Transfer Allowance	–	1,000	(+) 1,000
	080	Passage and Leave Expenses	–	14,000	(+) 14,000
	100	Transport Operating Expenses	–	100,000	(+) 100,000
	110	Travelling and Accommodation Expenses	–	12,000	(+) 12,000
	120	Postal and Telegrams Expenses	–	1,000	(+) 1,000
	121	Telephone Expenses	–	7,000	(+) 7,000
	140	Electricity, Water and Conservancy	–	2,000	(+) 2,000
	172	Purchase of Uniforms and Clothing	–	2,000	(+) 2,000
	174	Purchase of Stationery	–	2,600	(+) 2,600
	175	Advertising and Publicity	–	750	(+) 750
	176	A.S.K. Show Expenses	–	500	(+) 500
	190	Miscellaneous Other Charges	–	750	(+) 750
	194	Training Expenses	–	1,000	(+) 1,000
	230	Purchase of Office Equipment	–	100	(+) 100
	250	Maintenance of Plant, Machinery and Equipment	–	2,100	(+) 2,100
		GROSS EXPENDITURE .. .. .. K£			(+) **550,280**
		Appropriations in Aid			
	670	Miscellaneous Receipts	–	3,375	(+) 3,375
		Change in Net Expenditure Head 945 .. K£			(+) **546,905**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Land Reclamation, Regional and Water Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		461 Regional Development * *–(Contd.)*			
989		**989 Lake Basin Development Authority**			
	301	Grants for Salaries and Other Personal Allowances	–	1,570,000	(+) 1,570,000
	302	Grants for Other Recurrent Expenses	–	98,000	(+) 98,000
		Change in Net Expenditure Head 989 .. K£			(+) **1,668,000**
992		**992 Ewaso Nyiro South Basin Development Authority**			
	301	Grants for Salaries and Other Personal Allowances	–	79,678	(+) 79,678
	302	Grants for Other Recurrent Expenses	–	50,000	(+) 50,000
		Change in Net Expenditure Head 992 .. K£			(+) **129,678**
993		**993 Coast Development Authority**			
	301	Grants for Salaries and Other Personal Allowances	–	249,679	(+) 249,679
	302	Grants for Other Recurrent Expenses	–	100,000	(+) 100,000
		Change in Net Expenditure Head 993 .. K£			(+) **349,679**
994		**994 Ewaso Nyiro North Basin Development Authority**			
	301	Grants for Salaries and Other Personal Allowances	–	79,678	(+) 79,678
	302	Grants for other Recurrent Expenses	–	50,000	(+) 50,000
		Change in Net Expenditure Head 994 .. K£			(+) **129,678**
		Change in Net Expenditure Subvote 461 K£			(+) **2,823,940**
		463 Irrigation Development *			
995		**995 National Irrigation Board**			
	300	Grants to NIB for Restructuring	–	646,781	(+) 646,781
		Change in Net Expenditure Head 995 .. K£			(+) **646,781**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Land Reclamation, Regional and Water Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		463 Irrigation Development * *–(Contd.)*				
996		**996 Bura Irrigation Scheme**				
	000	Personal Emoluments	–	543,231	(+)	543,231
	050	House Allowances	–	27,989	(+)	27,989
	060	Other Personal Allowances	–	41,000	(+)	41,000
	064	Transfer Allowance	–	1,000	(+)	1,000
	080	Passage and Leave Expenses	–	36,000	(+)	36,000
	100	Transport Operating Expenses	–	191,510	(+)	191,510
	110	Travelling and Accommodation Expenses	–	32,166	(+)	32,166
	120	Postal and Telegrams Expenses	–	1,000	(+)	1,000
	121	Telephone Expenses	–	15,000	(+)	15,000
	130	Official Entertainment	–	1,800	(+)	1,800
	131	Expenses of Boards, Committees and Conferences	–	2,500	(+)	2,500
	172	Purchase of Uniforms and Clothing	–	7,000	(+)	7,000
	174	Purchase of Stationery	–	13,000	(+)	13,000
	176	A.S.K Show Expenses	–	1,800	(+)	1,800
	190	Miscellaneous Other Charges	–	200	(+)	200
	194	Training Expenses	–	300	(+)	300
		GROSS EXPENDITURE .. .. .. K£			(+)	**915,496**
		Appropriations in Aid				
	670	Miscellaneous Receipts	–	315,783	(+)	315,783
		Change in Net Expenditure Head 996 .. K£			(+)	**599,713**
		Change in Net Expenditure Subvote 463 K£			(+)	**1,246,494**
		Total Change in Net Expenditure Vote R20				
		MINISTRY OF LAND RECLAMATION, REGIONAL AND WATER DEVELOPMENT K£			(+)	**8,877,217**

* This represents a transfer of services from Vote R46 - Ministry of Regional Development

		K£
Total original net Estimates		26,008,000
Add – Sum now required	(+)	8,877,217
NET TOTAL	K£	34,885,217

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

200 General Administration and Planning

885 Headquarters Administrative Services

000 Personal Emoluments
Additional sum required to cater for the recent II Civil Servants salary increases.

040 Gratuity and Pensions Contributions
Additional sum required represents transfer of services from Vote R9 and R46

050 House Allowances
Additional sum required for qualified married female officers house allowance.

060 Other Personal Allowances
Original provision was under estimated.

064 Transfer Allowance
Additional sum required represents transfer of services from Vote R9 and R46.

080 Passage and Leave Expenses
Additional sum required represents transfer of services from Vote R9 and R46.

092 Refund of Medical Expenses - Inpatient
Additional sum required represents transfer of services from Vote R9 and R46.

093 Refund of Medical Expenses - Ex-Gratia
Additional sum required represents transfer of services from Vote R9 and R46.

100 Transport Operating Expenses
Additional sum required is due to increase in transport operating costs and motor vehicle repairs.

110 Travelling and Accommodation Expenses
Original provision was under estimated.

120 Postal and Telegrams Expenses
Additional sum required represents transfer of services from Vote R9 and R46.

121 Telephone Expenses
Additional sum required represents transfer of services from Vote R9 and R46.

130 Official Entertainment
Additional sum is required to cover increased cost of commodities.

131 Expenses of Boards, Committees and Conferences
additional sum is required to meet members allowance.

140 Electricity, Water and Conservancy
Additional sum is required to settle outstanding debts.

171 Publishing and Printing Expenses
Additional sum required represents transfer of services from Vote R9 and R46.

172 Purchase of Uniforms and Clothing
Additional sum required represents transfer of services from Vote R9 and R46.

173 Library Expenses
Additional sum is required to meet an outstanding debt. Fully covered by savings.

174 Purchase of Stationery
Additional sum is required to meet increase in prices of stationery.

175 Advertising and Publicity
Additional sum required represents a transfer of services from Vote R09 and R46.

176 ASK Show Expenses
Additional sum required represents transfer of services from Vote R09 and R46.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

200 General Administration and Planning *–(Contd.)*

885 Headquarters Administrative Services *–(Contd.)*

181 Payment of Rents and Rates - Residential
Additional sum is required to meet increase in House Rents for Experts and Volunteers working in the Ministry.

182 Payment of Rents and Rates - Non-Residential
Additional sum required represents transfer of services from Vote R09 and R46.

185 Computer Expenses
Additional sum required represents transfer of services from Vote R9 and R46.

190 Miscellaneous Other Charges
Additional sum required represents transfer of services from Vote R9 and R46.

194 Training Expenses
Additional sum required represents transfer of services from the former Vote R9 and R46.

198 Compensation and Ex-Gratia Payments
Additional sum is required to settle pending ex-gratia claims.

220 Purchase of Plant and Equipment
Original provision was underestimated. Fully covered by savings.

250 Maintenance of Plant,Machinery and Equipment
Original provision was under estimated.

295 Minor Alterations and Maintenance Works
Additional sum required represents transfer of services from Vote R09 and R46.

Appropriations in Aid

600 Sale of Non-capital Goods
Additional appropriations in aid represents transfer of services from Vote R09 and R46.

201 Water Development

886 Headquarters and Professional Services

100 Transport Operating Expenses
Additional sum is required due to increase in operations and recent rise in prices of fuels. Fully covered by savings.

140 Electricity, Water and Conservancy
Additional sum is required due to increased cost of electricity and fuels.

150 Purchase of Supplies for Production
Additional sum is required to cover increased cost of chemicals.

174 Purchase of Stationery
Additional sum is required due to increases in price of stationery.

176 Show Expenses
Additional sum is required for pending bills.

Appropriations in Aid

670 Miscellaneous Receipts
Additional appropriations in aid realised through the sale of boarded motor vehicles.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

201 Water Development *–(Contd.)*

888 Mechanical and Electrical Branch

000 Personal Emoluments
Additional sum is required to cater for the recent Mbithi II Civil Servants salary increases.

050 House Allowances
Additional sum is required for married female officers house allowance.

100 Transport Operating Expenses
Additional sum is required to cover increased cost of fuels.

220 Purchase of Plant and Equipment
Additional sum is required to settle a pending bill.

Appropriations in Aid

670 Miscellaneous Receipts
Additional appropriations in aid realised through the sale of boarded stores.

202 Training of Water Development Staff

899 Kenya Water Institute

050 House Allowances
Additional sum is required for married female officers house allowance.

100 Transport Operating Expenses
Additional sum is required to meet increase in the cost of maintaining and operating the Institute fleet of vehicles.

121 Telephone Expenses
Additional sum is required to pay for pending telephone bills.

130 Official Entertainment
Additional sum is required due to increased cost of commodities.

140 Electricity, Water and Conservancy
Additional sum is required to cater for increased cost of electricity and water.

160 Purchase of Food and Rations
Additional sum is required to cover shortfall as a result of increased cost of foodstaffs.

170 Purchase of Consumable Stores
Additional sum is required to cover shortfall as a result of increased cost of stores.

172 Purchase of Uniforms and Clothing
Funds required to cover increased cost of materials.

173 Library Expenses
Additional sum is required to cover increased cost of printing.

190 Miscellaneous Other Charges
Additional sum is required to cater for the increased cost of cleaning items.

220 Purchase of Plant and Equipment
Additional sum is required to settle outstanding bills.

250 Maintenance of Plant,Machinery and Equipment
Additional sum is required to repair kitchen equipment.

260 Maintenance of Buildings and Stations
Original provision was under estimated.

Appropriations in Aid

670 Miscellaneous Receipts
Additional appropriations in aid realised through the sale of boarded stores.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

203 Rural Water Supply

887 Provincial Water Services

000 Personal Emoluments
Additional sum is required to cater for the recent Civil Servants servants salary increases.

050 House Allowances
Additional sum is required to cover married female officers house allowance.

100 Transport Operating Expenses
Additional sum is required due to increase in transport operating and maintenance costs.

110 Travelling and Accommodation Expenses
Additional sum is required due to increased cost of travelling.

145 Fuels
Additional sum is required due to increase in demand for fuels for operating water supplies.

270 Maintenance of Water Supplies and Sewerage
Additional sum is required due to increase in the cost of maintaining water supplies and sewerages, and for replacement of water pumps.

205 Urban Water Supply and Sewerage

892 Mombasa and Coastal Water Supplies

000 Personal Emoluments
Additional sum is required to cater for the recent Mbithi II civil servants salary increases.

050 House Allowances
Additional sum is required for married female officers house allowance.

894 Other Municipalities

000 Personal Emoluments
Additional sum is required to cater for the recent Mbithi II civil servants salary increases.

050 House Allowances
Additional sum is reqired for married female officers house allowance.

206 Special Water Programmes

889 Water Resources - Pollution Control

000 Personal Emoluments
Additional sum is required to cater for the recent Mbithi II civil servants salary increases.

050 House Allowances
Additional sum is required for married female officers house allowance.

060 Other Personal Allowances
Additional provision represents transfer of services from Vote R09 and R46.

890 Water Resources - Surface Water

000 Personal Emoluments
Additional sum is required to cater for the recent Civil Servants salary increases.

050 House Allowances
Additional sum is required for married female officers house allowance.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

206 Special Water Programmes *–(Contd.)*

893 Water Resources - Ground Water

000 Personal Emoluments
Additional sum is required to cater for the recent Civil Servants alary increases.

050 House Allowances
Additional sum is required for married female officers house allowance.

898 National Water Resources Research and Development Unit

000 Personal Emoluments
Additional sum is required to cater for the recent Civil Servants salary increases.

050 House Allowances
Additional sum is required for the married female officers house allowance.

461 Regional Development **

945 Turkana Integrated Development Programme

000 Personal Emoluments
050 House Allowances
060 Other Personal Allowances
064 Transfer Allowance
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
175 Advertising and Publicity
176 A.S.K. Show Expenses
190 Miscellaneous Other Charges
194 Training Expenses
230 Purchase of Office Equipment
250 Maintenance of Plant, Machinery and Equipment

Appropriations in Aid

670 Miscellaneous Receipts

989 Lake Basin Development Authority

301 Grants for Salaries and Other Personal Allowances
302 Grants for Other Recurrent Expenses

992 Ewaso Nyiro South Basin Development Authority

301 Grants for Salaries and Other Personal Allowances
302 Grants for Other Recurrent Expenses

993 Coast Development Authority

301 Grants for Salaries and Other Personal Allowances
302 Grants for Other Recurrent Expenses

994 Ewaso Nyiro North Basin Development Authority

301 Grants for Salaries and Other Personal Allowances
302 Grants for other Recurrent Expenses

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

463 Irrigation Development *

995 National Irrigation Board

300 Grants to NIB for Restructuring

996 Bura Irrigation Scheme

000 Personal Emoluments
050 House Allowances
060 Other Personal Allowances
064 Transfer Allowance
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
130 Official Entertainment
131 Expenses of Boards, Committees and Conferences
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
176 A.S.K Show Expenses
190 Miscellaneous Other Charges
194 Training Expenses

Appropriations in Aid

670 Miscellaneous Receipts

* This represents a transfer of services from Vote R46 - Ministry of Regional Development

VOTE R21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES

I. REVISED RECURRENT EXPENDITURE ESTIMATES SUMMARY 1992/93

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1993, for the salaries and expenses of the Ministry of Environment and Natural Resources, including General Administration and Planning, Forest Department, Mines and Geology Department, National Environment Secretariat, forest industrial training institutions, protection of productive forests, geological surveys, exploration and exploitation of the mineral deposits.

Four millioa, four hundred and twenty thousand, three hundred and twenty nine pounds.

(K£ 4,420,329)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1992/93		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
210 General Administration and Planning	(+) 75,815	–	(+) 75,815
211 Forestry Development	(+) 4,444,483	–	(+) 4,444,483
212 Mineral Development	(–) 32,618	–	(–) 32,618
215 National Environment Protection	(–) 67,351	–	(–) 67,351
TOTAL CHANGE IN EXPENDITURE VOTE R21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	(+) **4,420,329**	–	(+) **4,420,329**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Environment and Natural Resources

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		210 General Administration and Planning				
670		**670 Headquarters Administrative Services**				
	000	Personal Emoluments	768,765	845,642	(+)	76,877
	050	House Allowances	174,408	173,346	(–)	1,062
	080	Passage and Leave Expenses	15,500	16,700	(+)	1,200
	100	Transport Operating Expenses	45,000	52,000	(+)	7,000
	120	Postal and Telegrams Expenses	5,000	4,500	(–)	500
	121	Telephone Expenses	90,061	85,061	(–)	5,000
	140	Electricity, Water and Conservancy	8,000	6,000	(–)	2,000
	172	Purchase of Uniforms and Clothing	5,100	4,400	(–)	700
		Change in Net Expenditure Head 670 .. K£			(+)	**75,815**
		Change in Net Expenditure Subvote 210 K£			(+)	**75,815**
		211 Forestry Development				
672		**672 Headquarters Forestry Development**				
	000	Personal Emoluments	521,391	650,470	(+)	129,079
	050	House Allowances	91,296	122,370	(+)	31,074
	080	Passage and Leave Expenses	6,200	7,200	(+)	1,000
	140	Electricity, Water and Conservancy	7,000	6,000	(–)	1,000
		Change in Net Expenditure Head 672 .. K£			(+)	**160,153**
674		**674 Forest Industrial Training Centre - Nakuru**				
	000	Personal Emoluments	318,869	354,836	(+)	35,967
	050	House Allowances	67,942	64,906	(–)	3,036
	140	Electricity, Water and Conservancy	18,500	33,500	(+)	15,000
	150	Purchase of Supplies for Production	230,000	215,000	(–)	15,000
	175	Advertising and Publicity	2,000	1,000	(–)	1,000
	182	Payment of Rents and Rates - Non-Residential	1,250	25	(–)	1,225
	250	Maintenance of Plant, Machinery and Equipment	7,000	9,225	(+)	2,225
		Change in Net Expenditure Head 674 .. K£			(+)	**32,931**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Environment and Natural Resources

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		211 Forestry Development *–(Contd.)*			
675		**675 Forest Training College, Londiani**			
	000	Personal Emoluments	187,935	221,839	(+) 33,904
	050	House Allowances	15,176	22,340	(+) 7,164
		Change in Net Expenditure Head 675 .. K£			(+) **41,068**
676		**676 Forestry and Plantation Development**			
	000	Personal Emoluments	11,266,182	13,273,960	(+) 2,007,778
	050	House Allowances	622,200	1,245,060	(+) 622,860
		Change in Net Expenditure Head 676 .. K£			(+) **2,630,638**
678		**678 Local Afforestation Schemes**			
	000	Personal Emoluments	1,445,347	1,898,342	(+) 452,995
	050	House Allowances	159,251	194,936	(+) 35,685
		Change in Net Expenditure Head 678 .. K£			(+) **488,680**
679		**679 Rural Afforestation Extension Schemes**			
	000	Personal Emoluments	3,563,022	4,657,089	(+) 1,094,067
	050	House Allowances	574,875	572,862	(–) 2,013
		Change in Net Expenditure Head 679 .. K£			(+) **1,092,054**
681		**681 Road Construction Unit**			
	000	Personal Emoluments	166,595	177,289	(+) 10,694
	050	House Allowances	33,015	30,244	(–) 2,771
		Change in Net Expenditure Head 681 .. K£			(+) **7,923**
738		**738 Arid and Semi Arid Lands Forestry Development**			
	000	Personal Emoluments	25,781	21,476	(–) 4,305
	050	House Allowances	6,233	1,574	(–) 4,659
		Change in Net Expenditure Head 738 .. K£			(–) **8,964**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Environment and Natural Resources

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		Change in Net Expenditure Subvote 211 K£			(+) **4,444,483**
		212 Mineral Development			
690		**690 Mines and Geological Department**			
	000	Personal Emoluments	477,907	470,054	(–) 7,853
	050	House Allowances	110,136	101,264	(–) 8,872
	080	Passage and Leave Expenses	7,780	8,330	(+) 550
	100	Transport Operating Expenses	17,500	17,769	(+) 269
	120	Postal and Telegrams Expenses	1,500	1,250	(–) 250
	130	Official Entertainment	800	531	(–) 269
	131	Expenses of Boards, Committees and Conferences	360	230	(–) 130
	172	Purchase of Uniforms and Clothing	3,600	3,300	(–) 300
	174	Purchase of Stationery	2,800	2,930	(+) 130
		Change in Net Expenditure Head 690 .. K£			(–) **16,725**
691		**691 Provincial Offices**			
	000	Personal Emoluments	91,185	112,964	(+) 21,779
	050	House Allowances	34,270	22,638	(–) 11,632
		Change in Net Expenditure Head 691 .. K£			(+) **10,147**
692		**692 Mineral Survey and Exploration**			
	000	Personal Emoluments	32,654	19,316	(–) 13,338
	050	House Allowances	16,310	3,608	(–) 12,702
		Change in Net Expenditure Head 692 .. K£			(–) **26,040**
		Change in Net Expenditure Subvote 212 K£			(–) **32,618**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Environment and Natural Resources

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		215 National Environment Protection			
702		**702 National Environment Secretariat**			
	000	Personal Emoluments	292,538	249,370	(–) 43,168
	050	House Allowances	62,817	38,634	(–) 24,183
	080	Passage and Leave Expenses	3,200	4,500	(+) 1,300
	140	Electricity, Water and Conservancy	5,900	4,900	(–) 1,000
	172	Purchase of Uniforms and Clothing	1,250	950	(–) 300
		Change in Net Expenditure Head 702 .. K£			(–) **67,351**
		Change in Net Expenditure Subvote 215 K£			(–) **67,351**
		Total Change in Net Expenditure Vote R21			
		MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES K£			(+) **4,420,329**

		K£
Total original net Estimates		22,103,400
Add – Sum now required	(+)	4,420,329
NET TOTAL	K£	26,523,729

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

210 General Administration and Planning

670 Headquarters Administrative Services

000 Personal Emoluments
Additional funds are required due to salary increase arising as a result of Mbithi Salary Review.

080 Passage and Leave Expenses
Additional funds are required to settle pending claims.

100 Transport Operating Expenses
Additional funds are required to due to increased cost of fuel.

211 Forestry Development

672 Headquarters Forestry Development

000 Personal Emoluments
Additional funds are required due to salary increase arising as a result of Mbithi Salary Review.

050 House Allowances
Additional funds are required due upgrading of staff and payment to married women.

080 Passage and Leave Expenses
Additional funds are required to settle pending claims.

674 Forest Industrial Training Centre - Nakuru

000 Personal Emoluments
Additional funds are required due to salary increase as a result of Mbithi Salary Review.

140 Electricity, Water and Conservancy
Additional funds are required due to increase in cost of electricity.

250 Maintenance of Plant, Machinery and Equipment
Additional funds are required to repair logging tractors.

675 Forest Training College, Londiani

000 Personal Emoluments
Additional funds are required due to salary increase as a result of Mbithi Salary Review.

050 House Allowances
Additional funds are required due to upgrading of staff and payment to married women house alllowance.

676 Forestry and Plantation Development

000 Personal Emoluments
Additional funds are required due to salary increase arising as a result of Mbithi Salary Review.

050 House Allowances
Additional funds are required due to upgrading of staff and payment of married women house allowance.

678 Local Afforestation Schemes

000 Personal Emoluments
Additional funds are required due to salary increase arising as a result of Mbithi Salary Review.

050 House Allowances
Additional funds are required due to upgrading of staff and payment to married women house allowance.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

211 Forestry Development *–(Contd.)*

679 Rural Afforestation Extension Schemes

000 Personal Emoluments
Additional funds are required due to salary increase arising from the Mbithi Salaries Review Committee recommendations.

681 Road Construction Unit

000 Personal Emoluments
Additional funds are required due to salary increase arising from the Mbithi Salaries Review Committe recommendations.

212 Mineral Development

690 Mines and Geological Department

080 Passage and Leave Expenses
Additional funds are required to settle pending claims.

100 Transport Operating Expenses
Additional funds are required due to increased cost of fuel.

174 Purchase of Stationery
Additional funds are required due to increased cost of stationery.

691 Provincial Offices

000 Personal Emoluments
Additional funds are required due to salary increase arising from 1991 Mbithi Salary Review report.

215 National Environment Protection

702 National Environment Secretariat

080 Passage and Leave Expenses
Additional funds are required to settle pending claims.

VOTE R22 MINISTRY OF CO-OPERATIVE DEVELOPMENT

I. REVISED RECURRENT EXPENDITURE ESTIMATES SUMMARY 1992/93

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1993, for salaries and expenses of the Ministry of Co-operative Development, including Headquarters Services, Provincial Administrative Services, Co-operative Supervision and Promotional Services, Co-operative Audit Services and Co-operative Education and Training Programme.

Five hundred and twenty one thousand, nine hundred and seven pounds.

(K£ 521,907)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1992/93		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
220 General Administration and Planning	(+) 528,907	(+) 7,000	(+) 521,907
TOTAL CHANGE IN EXPENDITURE VOTE R22 MINISTRY OF CO-OPERATIVE DEVELOPMENT	**(+) 528,907**	**(+) 7,000**	**(+) 521,907**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93						
II. Heads and Items under which this Vote will be accounted for by the Ministry of Co-operative Development						
HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		220 General Administration and Planning				
703		**703 Planning and Feasibility Studies**				
	172	Purchase of Uniforms and Clothing	200	110	(–)	90
	174	Purchase of Stationery	500	720	(+)	220
	220	Purchase of Plant and Equipment	200	110	(–)	90
	250	Maintenance of Plant, Machinery and Equipment	100	60	(–)	40
		Change in Net Expenditure Head 703 .. K£				–
705		**705 Headquarters Administrative Services**				
	200	Replacement of Motor Vehicles	–	130,000	(+)	130,000
		Change in Net Expenditure Head 705 .. K£			(+)	**130,000**
706		**706 Headquarters Co-operative Administrative Services**				
	000	Personal Emoluments	409,202	459,202	(+)	50,000
		Change in Net Expenditure Head 706 .. K£			(+)	**50,000**
708		**708 Livestock Development Programme (Co-operatives)**				
	000	Personal Emoluments	620,084	650,084	(+)	30,000
		Change in Net Expenditure Head 708 .. K£			(+)	**30,000**
709		**709 Co-operative Supervision and Promotional Services**				
	000	Personal Emoluments	1,948,383	2,260,290	(+)	311,907
		Change in Net Expenditure Head 709 .. K£			(+)	**311,907**
711		**711 Co-operative Education and Training Programme**				
	160	Purchase of Food and Rations	121,000	128,000	(+)	7,000
		GROSS EXPENDITURE .. .. .. K£			(+)	**7,000**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Co-operative Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		220 General Administration and Planning *–(Contd.)*			
711		**711 Co-operative Education and Training Programme** *–(Contd.)*			
		Appropriations in Aid			
	650	Sale and Fees for Services Rendered	30,000	37,000	(+) 7,000
		Change in Net Expenditure Head 711 .. K£			–
		Change in Net Expenditure Subvote 220 K£			(+) **521,907**
		Total Change in Net Expenditure Vote R22 MINISTRY OF CO-OPERATIVE DEVELOPMENT K£			(+) **521,907**

		K£
Total original net Estimates		6,917,590
Add – Sum now required	(+)	521,907
NET TOTAL	K£	7,439,497

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

220 General Administration and Planning

703 Planning and Feasibility Studies

174 Purchase of Stationery
Additional funds are required to cater for purchase of increased cost of stationery.

705 Headquarters Administrative Services

200 Replacement of Motor Vehicles
The additional funds will cater for replacement of a vehicle for the Permanent Secretary.

706 Headquarters Co-operative Administrative Services

000 Personal Emoluments
Additional funds are to cater for Mbithi II Salary review and upgrading of secretarial staff.

708 Livestock Development Programme (Co-operatives)

000 Personal Emoluments
Additional funds are required to cater for Mbithi II Salary review and upgrading of secretarial staff.

709 Co-operative Supervision and Promotional Services

000 Personal Emoluments
Additional funds are required to cater for Mbithi II Salary review and upgrading of secretarial staff.

711 Co-operative Education and Training Programme

160 Purchase of Food and Rations
Additional funds are required to cater for increased cost of food and rations.

Appropriations in Aid

650 Sale and Fees for Services Rendered
The increase in A-In-A is due to fees introduced in the Co-operative College of Kenya to students.

VOTE R23 MINISTRY OF COMMERCE AND INDUSTRY

I. REVISED RECURRENT EXPENDITURE ESTIMATES SUMMARY 1992/93

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1993, for the salaries and expenses of the Ministry of Commerce and Industry, including General Administration and Planning, Department of Internal and External Trade Services, Inspectorate of Weights and Measures, Rent Control Tribunal and the Kenya Institute of Business Training, Industrial Development and Promotion, Industrial Training Services and grants to Kenya Bureau of Standards.

Three million, four hundred and thirty six thousand, six hundred and eighty five pounds.

(K£ 3,436,685)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1992/93		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
230 General Administration and Planning	(+) 1,345,128	(+) 2,000	(+) 1,343,128
231 Department of Internal Trade	(–) 55,900	–	(–) 55,900
232 External Trade Services	(+) 276,245	–	(+) 276,245
233 Inspectorate of Weights and Measures	(+) 6,800	–	(+) 6,800
321 Industrial Development and Promotion *	(+) 1,192,226	(+) 1,967	(+) 1,190,259
322 Industrial Training Services *	(+) 877,817	(+) 201,664	(+) 676,153
TOTAL CHANGE IN EXPENDITURE VOTE R23 MINISTRY OF COMMERCE AND INDUSTRY	**(+) 3,642,316**	**(+) 205,631**	**(+) 3,436,685**

* This represents a transfer of services from Vote R32 - Ministry of Industry

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Commerce and Industry

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		230 General Administration and Planning				
741		**741 General Administration Services**				
	000	Personal Emoluments	375,556	880,407	(+)	504,851
	040	Gratuity and Pensions Contributions	3,140	6,206	(+)	3,066
	050	House Allowances	90,000	214,444	(+)	124,444
	060	Other Personal Allowances	2,550	13,900	(+)	11,350
	064	Transfer Allowance	2,000	3,500	(+)	1,500
	080	Passage and Leave Expenses	10,000	18,800	(+)	8,800
	092	Refund of Medical Expenses - In - Patient	14,000	10,000	(–)	4,000
	093	Refund of Medical Expenses - Ex-Gratia	8,000	10,734	(+)	2,734
	100	Transport Operating Expenses	23,021	53,861	(+)	30,840
	110	Travelling and Accommodation Expenses	47,000	121,820	(+)	74,820
	120	Postal and Telegrams Expenses	3,900	8,034	(+)	4,134
	121	Telephone Expenses	51,500	116,450	(+)	64,950
	130	Official Entertainment	–	4,750	(+)	4,750
	131	Expenses of Boards, Committees and Conferences	9,800	5,975	(–)	3,825
	140	Electricity, Water and Conservancy	–	59	(+)	59
	172	Purchase of Uniforms and Clothing	3,650	5,243	(+)	1,593
	173	Library Expenses	2,000	4,094	(+)	2,094
	174	Purchase of Stationery	16,000	55,364	(+)	39,364
	175	Advertising and Publicity	2,000	5,914	(+)	3,914
	184	Contracted Professional Services	–	76	(+)	76
	185	Computer Expenses	2,000	4,629	(+)	2,629
	190	Miscellaneous Other Charges	2,000	6,949	(+)	4,949
	194	Training Expenses	6,000	11,762	(+)	5,762
	200	Replacement of Motor Vehicles	–	150,000	(+)	150,000
	220	Purchase of Plant and Equipment	–	48,520	(+)	48,520
	250	Maintenance of Plant, Machinery and Equipment	6,000	20,003	(+)	14,003
	296	A.S.K. Show Expenses	10,000	18,200	(+)	8,200
	360	A.R.C.E.D.E.M.	–	75,000	(+)	75,000
	363	Contribution to English Speaking African Regional (Industries)	–	61,831	(+)	61,831
	371	Contribution to U.N.I.D.O.	–	1,800	(+)	1,800
	377	Contribution to African Regional Organization for Standardisation	–	24,600	(+)	24,600
	383	International Standardization Organisation (ISO)	–	27,900	(+)	27,900
	386	United Nations Industrial Development Fund (UNIDF)	–	12,100	(+)	12,100
	387	International Electrotech Commission (IEC) for KBS	–	10,600	(+)	10,600
		GROSS EXPENDITURE .. .. .. K£			(+)	**1,323,408**
		Appropriations in Aid				
	650	Sale and Fees for Services Rendered	2,000	4,000	(+)	2,000
		Change in Net Expenditure Head 741 .. K£			(+)	**1,321,408**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Commerce and Industry

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
		230 General Administration and Planning *–(Contd.)*	K£	K£		K£
742		**742 Rent Control Tribunal**				
	000	Personal Emoluments	28,092	46,812	(+)	18,720
	050	House Allowances	10,927	13,927	(+)	3,000
	090	Medical Expenses	6,000	1,000	(–)	5,000
	100	Transport Operating Expenses	8,000	12,500	(+)	4,500
	110	Travelling and Accommodation Expenses	11,000	15,500	(+)	4,500
	120	Postal and Telegrams Expenses	2,849	1,849	(–)	1,000
	121	Telephone Expenses	4,160	6,660	(+)	2,500
	131	Expenses of Boards, Committees and Conferences	21,121	17,121	(–)	4,000
	174	Purchase of Stationery	5,512	7,512	(+)	2,000
	190	Miscellaneous Other Charges	1,120	1,620	(+)	500
	220	Purchase of Plant and Equipment	4,628	628	(–)	4,000
		Change in Net Expenditure Head 742 .. K£			(+)	**21,720**
		Change in Net Expenditure Subvote 230 K£			(+)	**1,343,128**
		231 Department of Internal Trade				
731		**731 Provincial Trade Development Offices**				
	000	Personal Emoluments	102,302	110,552	(+)	8,250
	080	Passage and Leave Expenses	3,500	4,500	(+)	1,000
	090	Medical Expenses	6,000	5,000	(–)	1,000
	100	Transport Operating Expenses	12,000	32,400	(+)	20,400
	131	Expenses of Boards, Committees and Conferences	2,280	1,280	(–)	1,000
	194	Training Expenses	3,000	2,000	(–)	1,000
	210	Purchase of Additional Vehicles	20,000	–	(–)	20,000
	250	Maintenance of Plant and Equipment	1,550	2,150	(+)	600
		Change in Net Expenditure Head 731 .. K£			(+)	**7,250**
744		**744 Department of Internal Trade**				
	000	Personal Emoluments	232,707	194,707	(–)	38,000
	050	House Allowances	58,000	48,000	(–)	10,000
	092	Refund of Medical Expenses - In-Patient	3,000	2,000	(–)	1,000
	093	Refund of Medical Expenses - Ex-Gratia	3,000	2,000	(–)	1,000
	100	Transport Operating Expenses	9,000	8,000	(–)	1,000
	174	Purchase of Stationery	8,000	8,500	(+)	500
	250	Maintenance of Plant, Machinery and Equipment	4,000	5,200	(+)	1,200
		Change in Net Expenditure Head 744 .. K£			(–)	**49,300**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Commerce and Industry

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		231 Department of Internal Trade *–(Contd.)*				
745		**745 Trade Development - Field Services**				
	000	Personal Emoluments	827,923	838,923	(+)	11,000
	050	House Allowances	220,000	209,000	(–)	11,000
	092	Refund of Medical Expenses - In-Patient	5,000	2,500	(–)	2,500
	093	Refund of Medical Expenses - Ex-Gratia	5,000	2,500	(–)	2,500
	100	Transport Operating Expenses	85,500	95,500	(+)	10,000
	110	Travelling and Accommodation Expenses	40,500	36,700	(–)	3,800
	190	Miscellaneous Other Charges	4,200	5,450	(+)	1,250
	210	Purchase of Additional Vehicles	10,000	–	(–)	10,000
		Change in Net Expenditure Head 745 .. K£			(–)	**7,550**
746		**746 Kenya Institute of Business Training**				
	000	Personal Emoluments	169,913	142,305	(–)	27,608
	050	House Allowances	46,760	40,760	(–)	6,000
	064	Transfer Allowance	800	500	(–)	300
	100	Transport Operating Expenses	13,500	12,000	(–)	1,500
	110	Travelling and Accommodation Expenses	11,500	9,250	(–)	2,250
	120	Postal and Telegrams Expenses	1,000	750	(–)	250
	131	Expenses of Boards, Committees and Conferences	1,600	1,100	(–)	500
	172	Purchase of Uniforms and Clothing	1,000	750	(–)	250
	173	Library Expenses	3,000	2,500	(–)	500
	174	Purchase of Stationery	3,800	4,300	(+)	500
	175	Advertising and Publicity	6,000	7,050	(+)	1,050
	190	Miscellaneous Other Charges	500	750	(+)	250
	193	Fees, Commissions and Honoraria	1,000	2,250	(+)	1,250
	221	Office Equipment	5,000	10,000	(+)	5,000
	250	Maintenance of Plant and Equipment	2,000	4,500	(+)	2,500
		Change in Net Expenditure Head 746 .. K£			(–)	**28,608**
750		**750 Import Control Services**				
	000	Personal Emoluments	108,000	138,608	(+)	30,608
	050	House Allowances	20,000	27,000	(+)	7,000
	064	Transfer Allowance	1,000	2,500	(+)	1,500
	080	Passage and Leave Expenses	5,000	4,000	(–)	1,000
	090	Medical Expenses	2,500	2,000	(–)	500
	100	Transport Operating Expenses	2,240	1,540	(–)	700
	110	Travelling and Accommodation Expenses	4,500	900	(–)	3,600
	131	Expenses of Boards, Committees and Conferences	1,650	650	(–)	1,000
	171	Publishing and Printing Expenses	5,000	3,000	(–)	2,000
	174	Purchase of Stationery	19,000	16,000	(–)	3,000
	185	Computer Expenses	10,600	5,600	(–)	5,000
		Change in Net Expenditure Head 750 .. K£			(+)	**22,308**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Commerce and Industry

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		Change in Net Expenditure Subvote 231 K£			(–) **55,900**
		232 External Trade Services			
751		**751 External Trade Promotion Services**			
	000	Personal Emoluments	281,772	257,772	(–) 24,000
	050	House Allowances	75,000	50,000	(–) 25,000
	080	Passage and Leave Expenses	6,825	5,325	(–) 1,500
	090	Medical Expenses	5,500	3,000	(–) 2,500
	110	Travelling and Accommodation Expenses	36,000	39,000	(+) 3,000
	120	Postal and Telegrams Expenses	8,500	10,000	(+) 1,500
	121	Telephone Expenses	13,000	17,732	(+) 4,732
	131	Expenses of Boards, Committees and Conferences	4,000	3,000	(–) 1,000
	193	Fees, Commissions and Honoraria	8,000	3,768	(–) 4,232
		Change in Net Expenditure Head 751 .. K£			(–) **49,000**
752		**752 Foreign Trade Services**			
	000	Personal Emoluments	130,000	132,000	(+) 2,000
	070	Foreign Service Allowance	209,934	439,210	(+) 229,276
	075	Education Allowance	68,000	120,995	(+) 52,995
	080	Passage and Leave Expenses	27,000	20,988	(–) 6,012
	090	Medical Expenses	30,000	27,600	(–) 2,400
	100	Transport Operating Expenses	7,000	6,356	(–) 644
	110	Travelling and Accommodation Expenses	45,000	43,625	(–) 1,375
	120	Postal and Telegrams Expenses	13,500	12,900	(–) 600
	121	Telephone Expenses	27,000	26,177	(–) 823
	140	Electricity, Water and Conservancy	33,000	32,140	(–) 860
	174	Purchase of Stationery	10,800	9,500	(–) 1,300
	175	Advertising and Publicity	22,300	20,550	(–) 1,750
	182	Rents and Rates-Residential	300,000	358,983	(+) 58,983
	220	Purchase of Plant and Equipment	30,000	27,964	(–) 2,036
	260	Maintenance of Buildings and Stations	4,200	3,991	(–) 209
		Change in Net Expenditure Head 752 .. K£			(+) **325,245**
		Change in Net Expenditure Subvote 232 K£			(+) **276,245**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Commerce and Industry

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		233 Inspectorate of Weights and Measures			
755		**755 Headquarters Administrative Services**			
	000	Personal Emoluments	149,335	123,000	(–) 26,335
	050	House Allowances	40,000	30,000	(–) 10,000
	064	Transfer Allowance	2,000	3,000	(+) 1,000
	090	Medical Expenses	6,000	5,000	(–) 1,000
	110	Travelling and Accommodation Expenses	8,000	11,000	(+) 3,000
	120	Postal and Telegrams Expenses	1,500	750	(–) 750
	174	Purchase of Stationery	10,000	10,750	(+) 750
	175	Advertising and Publicity	15,000	14,800	(–) 200
	190	Miscellaneous Other Charges	3,000	3,180	(+) 180
	193	Fees, Commissions and Honoraria	12,150	11,220	(–) 930
	221	Purchase of Office Equipment	4,800	3,300	(–) 1,500
	260	Maintenance of Buildings and Stations	4,600	3,850	(–) 750
		Change in Net Expenditure Head 755 .. K£			(–) **36,535**
756		**756 Field Services**			
	000	Personal Emoluments	316,785	377,120	(+) 60,335
	050	House Allowances	110,000	100,000	(–) 10,000
	090	Medical Expenses	10,000	3,000	(–) 7,000
	100	Transport Operating Expenses	54,000	85,000	(+) 31,000
	110	Travelling and Accommodation Expenses	45,000	45,505	(+) 505
	120	Postal and Telegrams Expenses	2,900	2,820	(–) 80
	121	Telephone Expenses	20,000	21,944	(+) 1,944
	140	Electricity, Water and Conservancy	3,200	3,000	(–) 200
	174	Purchase of Stationery	6,000	6,175	(+) 175
	182	Payment of Rents and Rates - Non-Residential	27,404	25,460	(–) 1,944
	190	Miscellaneous Other Charges	3,000	3,325	(+) 325
	200	Replacement of Motor Vehicles	30,000	–	(–) 30,000
	221	Maintenance of Office Equipment	10,000	9,125	(–) 875
	250	Maintenance of Equipment, Plant and Machinery	9,000	8,400	(–) 600
	295	Minor Alterations and Maintenance Works	8,000	7,750	(–) 250
		Change in Net Expenditure Head 756 .. K£			(+) **43,335**
		Change in Net Expenditure Subvote 233 K£			(+) **6,800**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Commerce and Industry

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		321 Industrial Development and Promotion *			*–(Contd.)*	
754		**754 Agro-Industries Sector**				
	000	Personal Emoluments	–	85,790	(+)	85,790
	050	House Allowances	–	25,578	(+)	25,578
	080	Passage and Leave Expenses	–	1,800	(+)	1,800
	100	Transport Operating Expenses	–	6,830	(+)	6,830
	110	Travelling and Accommodation Expenses	–	8,790	(+)	8,790
	120	Postal and Telegrams Expenses	–	766	(+)	766
	121	Telephone Expenses	–	4,050	(+)	4,050
	130	Official Entertainment	–	430	(+)	430
	131	Expenses of Boards, Committees and Conferences	–	594	(+)	594
	140	Electricity, Water and Conservancy	–	330	(+)	330
	172	Purchase of Uniforms and Clothing	–	330	(+)	330
	173	Library Expenses	–	660	(+)	660
	174	Purchase of Stationery	–	6,840	(+)	6,840
	184	Contracted Professional Services	–	432	(+)	432
	190	Miscellaneous Other Charges	–	1,430	(+)	1,430
	220	Purchase of Plant and Equipment	–	4,950	(+)	4,950
	250	Maintenance of Plant, Machinery and Equipment	–	3,080	(+)	3,080
		GROSS EXPENDITURE .. .. .. K£			(+)	**152,680**
		Appropriations in Aid				
	650	Sale and Fees for Services Rendered	–	200	(+)	200
		Change in Net Expenditure Head 754 .. K£			(+)	**152,480**
768		**768 Chemical and Minerals Industries Services**				
	000	Personal Emoluments	–	68,174	(+)	68,174
	050	House Allowances	–	22,233	(+)	22,233
	080	Passage and Leave Expenses	–	1,350	(+)	1,350
	100	Transport Operating Expenses	–	7,000	(+)	7,000
	110	Travelling and Accommodation Expenses	–	10,341	(+)	10,341
	120	Postal and Telegrams Expenses	–	536	(+)	536
	121	Telephone Expenses	–	6,005	(+)	6,005
	130	Official Entertainment	–	408	(+)	408
	140	Electricity, Water and Conservancy	–	392	(+)	392
	172	Purchase of Uniforms and Clothing	–	360	(+)	360
	173	Library Expenses	–	299	(+)	299
	174	Purchase of Stationery	–	5,227	(+)	5,227
	184	Contracted Professional Services	–	38	(+)	38
	190	Miscellaneous Other Charges	–	1,438	(+)	1,438
	220	Purchase of Plant and Equipment	–	4,812	(+)	4,812
	250	Maintenance of Plant, Machinery and Equipment	–	3,523	(+)	3,523
		GROSS EXPENDITURE .. .. .. K£			(+)	**132,136**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Commerce and Industry

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		321 Industrial Development and Promotion * –(Contd.)			
768		**768 chemical and Minerals Industries services –(Contd.)**			
		Appropriations in Aid			
	650	Sale and Fees for Services Rendered	–	1,167	(+) 1,167
		Change in Net Expenditure Head 768 .. K£			(+) **130,969**
786		**786 Engineering and Construction Industries Sectors**			
	000	Personal Emoluments	–	81,603	(+) 81,603
	050	House Allowances	–	23,052	(+) 23,052
	080	Passage and Leave Expenses	–	1,600	(+) 1,600
	100	Transport Operating Expenses	–	4,500	(+) 4,500
	110	Travelling and Accommodation Expenses	–	5,000	(+) 5,000
	120	Postal and Telegrams Expenses	–	650	(+) 650
	121	Telephone Expenses	–	2,000	(+) 2,000
	130	Official Entertainment	–	300	(+) 300
	140	Electricity, Water and Conservancy	–	100	(+) 100
	172	Purchase of Uniforms and Clothing	–	100	(+) 100
	173	Library Expenses	–	750	(+) 750
	174	Purchase of Stationery	–	4,100	(+) 4,100
	184	Contracted Professional Services	–	350	(+) 350
	190	Miscellaneous Other Charges	–	250	(+) 250
	194	Training Expenses	–	2,000	(+) 2,000
	220	Purchase of Plant and Equipment	–	6,200	(+) 6,200
	250	Maintenance of Plant, Machinery and Equipment	–	1,000	(+) 1,000
		GROSS EXPENDITURE .. .. .. K£			(+) **133,555**
		Appropriations in Aid			
	650	Sale and Fees for Services Rendered	–	600	(+) 600
		Change in Net Expenditure Head 786 .. K£			(+) **132,955**
787		**787 Small Scale and Industrial Services**			
	000	Personal Emoluments	–	61,527	(+) 61,527
	050	House Allowances	–	18,204	(+) 18,204
	080	Passage and Leave Expenses	–	1,000	(+) 1,000
	100	Transport Operating Expenses	–	8,000	(+) 8,000
	110	Travelling and Accommodation Expenses	–	8,500	(+) 8,500
	120	Postal and Telegrams Expenses	–	490	(+) 490
	121	Telephone Expenses	–	1,900	(+) 1,900
	130	Official Entertainment	–	550	(+) 550
	131	Expenses of Boards, Committee and Conferences	–	584	(+) 584
	140	Electricity, Water and Conservancy	–	492	(+) 492
	172	Purchase of Uniforms and Clothing	–	150	(+) 150

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Commerce and Industry

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		321 Industrial Development and Promotion * *–(Contd.)*				
787		**787 Small Scale and Industrial Services** *–(Contd.)*				
	173	Library Expenses	–	1,430	(+)	1,430
	174	Purchase of Stationery	–	3,780	(+)	3,780
	184	Contracted Professional Services	–	150	(+)	150
	190	Miscellaneous Other Charges	–	1,500	(+)	1,500
	194	Training Expenses	–	430	(+)	430
	220	Purchase of Plant and Equipment	–	2,200	(+)	2,200
	250	Maintenance of Plant, Machinery and Equipment	–	1,050	(+)	1,050
	295	Minor Alterations and Maintenance Works	–	650	(+)	650
		Change in Net Expenditure Head 787 .. K£			(+)	**112,587**
788		**788 Kenya Bureau of Standards**				
	301	Grants to Kenya Bureau of Standards	–	120,000	(+)	120,000
		Change in Net Expenditure Head 788 .. K£			(+)	**120,000**
790		**790 Small Scale Industries - Field Services**				
		230 Murang'a District				
	000	Personal Emoluments	–	5,646	(+)	5,646
	050	House Allowances	–	2,037	(+)	2,037
	080	Passage and Leave Expenses	–	250	(+)	250
	100	Transport Operating Expenses	–	1,575	(+)	1,575
	110	Travelling and Accommodation Expenses	–	1,500	(+)	1,500
	120	Postal and Telegrams Expenses	–	100	(+)	100
	121	Telephone Expenses	–	400	(+)	400
	140	Electricity, Water and Conservancy	–	100	(+)	100
	172	Purchase of Uniforms and Clothing	–	100	(+)	100
	174	Purchase of Stationery	–	1,000	(+)	1,000
	182	Payment of Rents and Rates - Non-Residential	–	300	(+)	300
	190	Miscellaneous Other Charges	–	100	(+)	100
	194	Training Expenses	–	300	(+)	300
	210	Purchase of Additional Vehicles	–	30,000	(+)	30,000
	220	Purchase of Plant and Equipment	–	3,100	(+)	3,100
	250	Maintenance of Plant, Machinery and Equipment	–	210	(+)	210
	295	Minor Alterations and Maintenance Works	–	100	(+)	100
		Change in Net Expenditure Subhead 230 K£			(+)	**46,818**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Commerce and Industry

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		321 Industrial Development and Promotion * –(Contd.)				
790		**790 Small Scale Industries - Field Services –(Contd.)**				
		240 Nyandarua District				
	000	Personal Emoluments	–	5,646	(+)	5,646
	050	House Allowances	–	2,037	(+)	2,037
	080	Passage and Leave Expenses	–	250	(+)	250
	100	Transport Operating Expenses	–	1,121	(+)	1,121
	110	Travelling and Accommodation Expenses	–	1,500	(+)	1,500
	120	Postal and Telegrams Expenses	–	100	(+)	100
	121	Telephone Expenses	–	400	(+)	400
	140	Electricity, Water and Conservancy	–	100	(+)	100
	172	Purchase of Uniforms and Clothing	–	100	(+)	100
	174	Purchase of Stationery	–	1,200	(+)	1,200
	182	Payment of Rents and Rates - Non-Residential	–	300	(+)	300
	190	Miscellaneous Other Charges	–	100	(+)	100
	194	Training Expenses	–	300	(+)	300
	220	Purchase of Plant and Equipment	–	2,500	(+)	2,500
	250	Maintenance of Plant, Machinery and Equipment	–	210	(+)	210
	295	Minor Alterations and Maintenance Works	–	500	(+)	500
		Change in Net Expenditure Subhead 240 K£			(+)	**16,364**
		250 Nyeri District				
	000	Personal Emoluments	–	5,736	(+)	5,736
	050	House Allowances	–	2,037	(+)	2,037
	080	Passage and Leave Expenses	–	250	(+)	250
	100	Transport Operating Expenses	–	1,575	(+)	1,575
	110	Travelling and Accommodation Expenses	–	1,592	(+)	1,592
	120	Postal and Telegrams Expenses	–	100	(+)	100
	121	Telephone Expenses	–	397	(+)	397
	140	Electricity, Water and Conservancy	–	100	(+)	100
	172	Purchase of Uniforms and Clothing	–	100	(+)	100
	174	Purchase of Stationery	–	600	(+)	600
	182	Payment of Rents and Rates - Non-Residential	–	300	(+)	300
	190	Miscellaneous Other Charges	–	100	(+)	100
	194	Training Expenses	–	300	(+)	300
	220	Purchase of Plant and Equipment	–	3,100	(+)	3,100
	250	Maintenance of Plant, Machinery and Equipment	–	210	(+)	210
	295	Minor Alterations and Maintenance Works	–	500	(+)	500
		Change in Net Expenditure Subhead 250 K£			(+)	**16,997**
		330 Lamu District				
	000	Personal Emoluments	–	2,253	(+)	2,253
	050	House Allowances	–	822	(+)	822
	080	Passage and Leave Expenses	–	250	(+)	250
	100	Transport Operating Expenses	–	1,121	(+)	1,121
	110	Travelling and Accommodation Expenses	–	1,500	(+)	1,500
	120	Postal and Telegrams Expenses	–	100	(+)	100

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Commerce and Industry

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		321 Industrial Development and Promotion * –(Contd.)				
790		**790 Small Scale Industries - Field Services –(Contd.)**				
		330 Lamu District –(Contd.)				
	121	Telephone Expenses	–	400	(+)	400
	140	Electricity, Water and Conservancy	–	100	(+)	100
	172	Purchase of Uniforms and Clothing	–	100	(+)	100
	174	Purchase of Stationery	–	600	(+)	600
	182	Payment of Rents and Rates - Non-Residential	–	300	(+)	300
	190	Miscellaneous Other Charges	–	100	(+)	100
	194	Training Expenses	–	300	(+)	300
	220	Purchase of Plant and Equipment	–	2,500	(+)	2,500
	250	Maintenance of Plant, Machinery and Equipment	–	210	(+)	210
	295	Minor Alterations and Maintenance Works	–	500	(+)	500
		Change in Net Expenditure Subhead 330 K£			(+)	**11,156**
		340 Mombasa District				
	000	Personal Emoluments	–	7,725	(+)	7,725
	050	House Allowances	–	1,107	(+)	1,107
	080	Passage and Leave Expenses	–	250	(+)	250
	100	Transport Operating Expenses	–	1,975	(+)	1,975
	110	Travelling and Accommodation Expenses	–	1,492	(+)	1,492
	120	Postal and Telegrams Expenses	–	100	(+)	100
	121	Telephone Expenses	–	397	(+)	397
	140	Electricity, Water and Conservancy	–	100	(+)	100
	172	Purchase of Uniforms and Clothing	–	100	(+)	100
	174	Purchase of Stationery	–	600	(+)	600
	190	Miscellaneous Other Charges	–	100	(+)	100
	194	Training Expenses	–	300	(+)	300
	220	Purchase of Plant and Equipment	–	2,500	(+)	2,500
	250	Maintenance of Plant, Machinery and Equipment	–	210	(+)	210
	295	Minor Alterations and Maintenance Works	–	500	(+)	500
		Change in Net Expenditure Subhead 340 K£			(+)	**17,456**
		350 Taita-Taveta District				
	000	Personal Emoluments	–	3,921	(+)	3,921
	050	House Allowances	–	1,572	(+)	1,572
	080	Passage and Leave Expenses	–	250	(+)	250
	100	Transport Operating Expenses	–	1,575	(+)	1,575
	110	Travelling and Accommodation Expenses	–	1,500	(+)	1,500
	120	Postal and Telegrams Expenses	–	100	(+)	100
	121	Telephone Expenses	–	400	(+)	400
	140	Electricity, Water and Conservancy	–	100	(+)	100
	172	Purchase of Uniforms and Clothing	–	100	(+)	100
	174	Purchase of Stationery	–	600	(+)	600
	182	Payment of Rents and Rates - Non-Residential	–	300	(+)	300
	190	Miscellaneous Other Charges	–	100	(+)	100
	194	Training Expenses	–	300	(+)	300

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Commerce and Industry

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		321 Industrial Development and Promotion * –*(Contd.)*			
790		**790 Small Scale Industries - Field Services –*(Contd.)***			
		350 Taita-Taveta District –*(Contd.)*			
	220	Purchase of Plant and Equipment	–	2,500	(+) 2,500
	250	Maintenance of Plant, Machinery and Equipment	–	210	(+) 210
	295	Minor Alterations and Maintenance Works	–	500	(+) 500
		Change in Net Expenditure Subhead 350 **K£**			(+) **14,028**
		360 Tana River District			
	000	Personal Emoluments	–	3,492	(+) 3,492
	050	House Allowances	–	1,251	(+) 1,251
	080	Passage and Leave Expenses	–	250	(+) 250
	100	Transport Operating Expenses	–	1,575	(+) 1,575
	110	Travelling and Accommodation Expenses	–	1,500	(+) 1,500
	120	Postal and Telegrams Expenses	–	100	(+) 100
	121	Telephone Expenses	–	400	(+) 400
	140	Electricity, Water and Conservancy	–	100	(+) 100
	172	Purchase of Uniforms and Clothing	–	100	(+) 100
	174	Purchase of Stationery	–	600	(+) 600
	182	Payment of Rents and Rates - Non-Residential	–	300	(+) 300
	190	Miscellaneous Other Charges	–	100	(+) 100
	194	Training Expenses	–	300	(+) 300
	220	Purchase of Plant and Equipment	–	2,500	(+) 2,500
	250	Maintenance of Plant, Machinery and Equipment	–	210	(+) 210
	295	Minor Alterations and Maintenance Works	–	500	(+) 500
		Change in Net Expenditure Subhead 360 **K£**			(+) **13,278**
		410 Embu District			
	000	Personal Emoluments	–	6,177	(+) 6,177
	050	House Allowances	–	1,887	(+) 1,887
	080	Passage and Leave Expenses	–	250	(+) 250
	100	Transport Operating Expenses	–	1,575	(+) 1,575
	110	Travelling and Accommodation Expenses	–	1,500	(+) 1,500
	120	Postal and Telegrams Expenses	–	100	(+) 100
	121	Telephone Expenses	–	400	(+) 400
	140	Electricity, Water and Conservancy	–	100	(+) 100
	172	Purchase of Uniforms and Clothing	–	100	(+) 100
	174	Purchase of Stationery	–	800	(+) 800
	182	Payment of Rents and Rates - Non-Residential	–	300	(+) 300
	190	Miscellaneous Other Charges	–	100	(+) 100
	194	Training Expenses	–	300	(+) 300
	210	Purchase of Additional Vehicles	–	30,000	(+) 30,000
	220	Purchase of Plant and Equipment	–	2,500	(+) 2,500
	250	Maintenance of Plant, Machinery and Equipment	–	810	(+) 810
	295	Minor Alterations and Maintenance Works	–	500	(+) 500
		Change in Net Expenditure Subhead 410 **K£**			(+) **47,399**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Commerce and Industry

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		321 Industrial Development and Promotion * *–(Contd.)*			
790		**790 Small Scale Industries - Field Services** *–(Contd.)*			
		430 Kitui District			
	000	Personal Emoluments	–	2,253	(+) 2,253
	050	House Allowances	–	822	(+) 822
	080	Passage and Leave Expenses	–	300	(+) 300
	100	Transport Operating Expenses	–	1,121	(+) 1,121
	110	Travelling and Accommodation Expenses	–	1,500	(+) 1,500
	120	Postal and Telegrams Expenses	–	100	(+) 100
	121	Telephone Expenses	–	400	(+) 400
	140	Electricity, Water and Conservancy	–	100	(+) 100
	172	Purchase of Uniforms and Clothing	–	100	(+) 100
	174	Purchase of Stationery	–	600	(+) 600
	182	Payment of Rents and Rates - Non-Residential	–	300	(+) 300
	190	Miscellaneous Other Charges	–	100	(+) 100
	194	Training Expenses	–	300	(+) 300
	220	Purchase of Plant and Equipment	–	2,500	(+) 2,500
	250	Maintenance of Plant, Machinery and Equipment	–	210	(+) 210
	295	Minor Alterations and Maintenance Works	–	500	(+) 500
		Change in Net Expenditure Subhead 430 K£			(+) 11,206
		440 Machakos District			
	000	Personal Emoluments	–	6,177	(+) 6,177
	050	House Allowances	–	1,887	(+) 1,887
	080	Passage and Leave Expenses	–	250	(+) 250
	100	Transport Operating Expenses	–	1,121	(+) 1,121
	110	Travelling and Accommodation Expenses	–	1,500	(+) 1,500
	120	Postal and Telegrams Expenses	–	100	(+) 100
	121	Telephone Expenses	–	400	(+) 400
	140	Electricity, Water and Conservancy	–	100	(+) 100
	172	Purchase of Uniforms and Clothing	–	100	(+) 100
	174	Purchase of Stationery	–	900	(+) 900
	182	Payment of Rents and Rates - Non-Residential	–	300	(+) 300
	190	Miscellaneous Other Charges	–	100	(+) 100
	194	Training Expenses	–	300	(+) 300
	220	Purchase of Plant and Equipment	–	2,500	(+) 2,500
	250	Maintenance of Plant, Machinery and Equipment	–	210	(+) 210
	295	Minor Alterations and Maintenance Works	–	1,000	(+) 1,000
		Change in Net Expenditure Subhead 440 K£			(+) 16,945
		450 Marsabit District			
	000	Personal Emoluments	–	2,253	(+) 2,253
	050	House Allowances	–	822	(+) 822
	080	Passage and Leave Expenses	–	250	(+) 250
	100	Transport Operating Expenses	–	1,121	(+) 1,121
	110	Travelling and Accommodation Expenses	–	1,500	(+) 1,500
	120	Postal and Telegrams Expenses	–	100	(+) 100

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Commerce and Industry

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		321 Industrial Development and Promotion * –(Contd.)			
790		**790 Small Scale Industries - Field Services –(Contd.)**			
		450 Marsabit District –(Contd.)			
	121	Telephone Expenses	–	400	(+) 400
	140	Electricity, Water and Conservancy	–	100	(+) 100
	172	Purchase of Uniforms and Clothing	–	100	(+) 100
	174	Purchase of Stationery	–	600	(+) 600
	182	Payment of Rents and Rates - Non-Residential	–	300	(+) 300
	190	Miscellaneous Other Charges	–	100	(+) 100
	194	Training Expenses	–	300	(+) 300
	220	Purchase of Plant and Equipment	–	2,500	(+) 2,500
	250	Maintenance of Plant, Machinery and Equipment	–	210	(+) 210
	295	Minor Alterations and Maintenance Works	–	500	(+) 500
		Change in Net Expenditure Subhead 450 K£			(+) **11,156**
		460 Meru District			
	000	Personal Emoluments	–	7,569	(+) 7,569
	050	House Allowances	–	2,535	(+) 2,535
	080	Passage and Leave Expenses	–	300	(+) 300
	100	Transport Operating Expenses	–	1,575	(+) 1,575
	110	Travelling and Accommodation Expenses	–	1,500	(+) 1,500
	120	Postal and Telegrams Expenses	–	100	(+) 100
	121	Telephone Expenses	–	400	(+) 400
	140	Electricity, Water and Conservancy	–	100	(+) 100
	172	Purchase of Uniforms and Clothing	–	100	(+) 100
	174	Purchase of Stationery	–	1,000	(+) 1,000
	182	Payment of Rents and Rates - Non-Residential	–	300	(+) 300
	190	Miscellaneous Other Charges	–	100	(+) 100
	194	Training Expenses	–	300	(+) 300
	220	Purchase of Plant and Equipment	–	2,900	(+) 2,900
	250	Maintenance of Plant, Machinery and Equipment	–	210	(+) 210
	295	Minor Alterations and Maintenance Works	–	500	(+) 500
		Change in Net Expenditure Subhead 460 K£			(+) **19,489**
		510 Garissa District			
	000	Personal Emoluments	–	3,498	(+) 3,498
	050	House Allowances	–	1,251	(+) 1,251
	080	Passage and Leave Expenses	–	250	(+) 250
	100	Transport Operating Expenses	–	1,121	(+) 1,121
	110	Travelling and Accommodation Expenses	–	1,500	(+) 1,500
	120	Postal and Telegrams Expenses	–	100	(+) 100
	121	Telephone Expenses	–	400	(+) 400
	140	Electricity, Water and Conservancy	–	100	(+) 100
	172	Purchase of Uniforms and Clothing	–	100	(+) 100
	174	Purchase of Stationery	–	800	(+) 800
	182	Payment of Rents and Rates - Non-Residential	–	300	(+) 300
	190	Miscellaneous Other Charges	–	100	(+) 100

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Commerce and Industry

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		321 Industrial Development and Promotion * –(Contd.)			
790		**790 Small Scale Industries - Field Services –(Contd.)**			
		510 Garissa District –(Contd.)			
	194	Training Expenses	–	300	(+) 300
	220	Purchase of Plant and Equipment	–	2,500	(+) 2,500
	250	Maintenance of Plant, Machinery and Equipment	–	210	(+) 210
	295	Minor Alterations and Maintenance Works	–	500	(+) 500
		Change in Net Expenditure Subhead 510 K£			(+) **13,030**
		610 Kisii District			
	000	Personal Emoluments	–	5,916	(+) 5,916
	050	House Allowances	–	2,034	(+) 2,034
	080	Passage and Leave Expenses	–	250	(+) 250
	100	Transport Operating Expenses	–	1,575	(+) 1,575
	110	Travelling and Accommodation Expenses	–	1,500	(+) 1,500
	120	Postal and Telegrams Expenses	–	100	(+) 100
	121	Telephone Expenses	–	400	(+) 400
	140	Electricity, Water and Conservancy	–	100	(+) 100
	172	Purchase of Uniforms and Clothing	–	100	(+) 100
	174	Purchase of Stationery	–	900	(+) 900
	182	Payment of Rents and Rates - Non-Residential	–	300	(+) 300
	190	Miscellaneous Other Charges	–	100	(+) 100
	194	Training Expenses	–	300	(+) 300
	220	Purchase of Plant and Equipment	–	2,500	(+) 2,500
	250	Maintenance of Plant, Machinery and Equipment	–	210	(+) 210
	295	Minor Alterations and Maintenance Works	–	500	(+) 500
		Change in Net Expenditure Subhead 610 K£			(+) **16,785**
		620 Kisumu District			
	000	Personal Emoluments	–	7,233	(+) 7,233
	050	House Allowances	–	2,037	(+) 2,037
	080	Passage and Leave Expenses	–	250	(+) 250
	100	Transport Operating Expenses	–	1,575	(+) 1,575
	110	Travelling and Accommodation Expenses	–	1,592	(+) 1,592
	120	Postal and Telegrams Expenses	–	100	(+) 100
	121	Telephone Expenses	–	597	(+) 597
	140	Electricity, Water and Conservancy	–	100	(+) 100
	172	Purchase of Uniforms and Clothing	–	100	(+) 100
	174	Purchase of Stationery	–	800	(+) 800
	182	Payment of Rents and Rates - Non-Residential	–	300	(+) 300
	190	Miscellaneous Other Charges	–	100	(+) 100
	194	Training Expenses	–	300	(+) 300
	220	Purchase of Plant and Equipment	–	2,500	(+) 2,500
	250	Maintenance of Plant, Machinery and Equipment	–	210	(+) 210
	295	Minor Alterations and Maintenance Works	–	500	(+) 500
		Change in Net Expenditure Subhead 620 K£			(+) **18,294**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Commerce and Industry

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93 Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		321 Industrial Development and Promotion * –*(Contd.)*			
790		**790 Small Scale Industries - Field Services –*(Contd.)***			
		630 Siaya District			
	000	Personal Emoluments	–	3,501	(+) 3,501
	050	House Allowances	–	1,395	(+) 1,395
	080	Passage and Leave Expenses	–	950	(+) 950
	100	Transport Operating Expenses	–	1,068	(+) 1,068
	110	Travelling and Accommodation Expenses	–	1,500	(+) 1,500
	120	Postal and Telegrams Expenses	–	100	(+) 100
	121	Telephone Expenses	–	1,000	(+) 1,000
	140	Electricity, Water and Conservancy	–	100	(+) 100
	172	Purchase of Uniforms and Clothing	–	100	(+) 100
	174	Purchase of Stationery	–	800	(+) 800
	182	Payment of Rents and Rates - Non-Residential	–	300	(+) 300
	190	Miscellaneous Other Charges	–	100	(+) 100
	194	Training Expenses	–	300	(+) 300
	220	Purchase of Plant and Equipment	–	2,500	(+) 2,500
	250	Maintenance of Plant, Machinery and Equipment	–	210	(+) 210
	295	Minor Alterations and Maintenance Works	–	900	(+) 900
		Change in Net Expenditure Subhead 630 K£			(+) **14,824**
		640 Homa Bay District			
	000	Personal Emoluments	–	6,711	(+) 6,711
	050	House Allowances	–	2,466	(+) 2,466
	080	Passage and Leave Expenses	–	300	(+) 300
	100	Transport Operating Expenses	–	1,575	(+) 1,575
	110	Travelling and Accommodation Expenses	–	950	(+) 950
	120	Postal and Telegrams Expenses	–	100	(+) 100
	121	Telephone Expenses	–	800	(+) 800
	140	Electricity, Water and Conservancy	–	100	(+) 100
	172	Purchase of Uniforms and Clothing	–	100	(+) 100
	174	Purchase of Stationery	–	1,000	(+) 1,000
	182	Payment of Rents and Rates - Non-Residential	–	300	(+) 300
	190	Miscellaneous Other Charges	–	100	(+) 100
	194	Training Expenses	–	300	(+) 300
	220	Purchase of Plant and Equipment	–	3,100	(+) 3,100
	250	Maintenance of Plant, Machinery and Equipment	–	210	(+) 210
	295	Minor Alterations and Maintenance Works	–	500	(+) 500
		Change in Net Expenditure Subhead 640 K£			(+) **18,612**
		710 Kajiado District			
	000	Personal Emoluments	–	4,428	(+) 4,428
	050	House Allowances	–	1,395	(+) 1,395
	080	Passage and Leave Expenses	–	250	(+) 250
	100	Transport Operating Expenses	–	1,575	(+) 1,575
	110	Travelling and Accommodation Expenses	–	1,500	(+) 1,500
	120	Postal and Telegrams Expenses	–	100	(+) 100

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Commerce and Industry

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		321 Industrial Development and Promotion * –(Contd.)			
790		**790 Small Scale Industries - Field Services –(Contd.)**			
		710 Kajiado District –(Contd.)			
	121	Telephone Expenses	–	400	(+) 400
	140	Electricity, Water and Conservancy	–	100	(+) 100
	172	Purchase of Uniforms and Clothing	–	100	(+) 100
	174	Purchase of Stationery	–	1,400	(+) 1,400
	182	Payment of Rents and Rates - Non-Residential	–	300	(+) 300
	190	Miscellaneous Other Charges	–	100	(+) 100
	194	Training Expenses	–	300	(+) 300
	220	Purchase of Plant and Equipment	–	2,900	(+) 2,900
	250	Maintenance of Plant, Machinery and Equipment	–	510	(+) 510
	295	Minor Alterations and Maintenance Works	–	500	(+) 500
		Change in Net Expenditure Subhead 710 K£			(+) **15,858**
		720 Kericho District			
	000	Personal Emoluments	–	4,137	(+) 4,137
	050	House Allowances	–	1,395	(+) 1,395
	080	Passage and Leave Expenses	–	250	(+) 250
	100	Transport Operating Expenses	–	1,575	(+) 1,575
	110	Travelling and Accommodation Expenses	–	1,400	(+) 1,400
	120	Postal and Telegrams Expenses	–	100	(+) 100
	121	Telephone Expenses	–	800	(+) 800
	140	Electricity, Water and Conservancy	–	100	(+) 100
	172	Purchase of Uniforms and Clothing	–	100	(+) 100
	174	Purchase of Stationery	–	900	(+) 900
	182	Payment of Rents and Rates - Non-Residential	–	300	(+) 300
	190	Miscellaneous Other Charges	–	100	(+) 100
	194	Training Expenses	–	300	(+) 300
	220	Purchase of Plant and Equipment	–	3,100	(+) 3,100
	250	Maintenance of Plant, Machinery and Equipment	–	210	(+) 210
	295	Minor Alterations and Maintenance Works	–	500	(+) 500
		Change in Net Expenditure Subhead 720 K£			(+) **15,267**
		730 Laikipia District			
	000	Personal Emoluments	–	4,263	(+) 4,263
	050	House Allowances	–	1,572	(+) 1,572
	080	Passage and Leave Expenses	–	250	(+) 250
	100	Transport Operating Expenses	–	1,575	(+) 1,575
	110	Travelling and Accommodation Expenses	–	1,400	(+) 1,400
	120	Postal and Telegrams Expenses	–	100	(+) 100
	121	Telephone Expenses	–	400	(+) 400
	140	Electricity, Water and Conservancy	–	100	(+) 100
	172	Purchase of Uniforms and Clothing	–	100	(+) 100
	174	Purchase of Stationery	–	1,000	(+) 1,000
	182	Payment of Rents and Rates - Non-Residential	–	300	(+) 300
	190	Miscellaneous Other Charges	–	100	(+) 100

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Commerce and Industry

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		321 Industrial Development and Promotion * –(Contd.)			
790		**790 Small Scale Industries - Field Services –(Contd.)**			
		730 Laikipia District –(Contd.)			
	194	Training Expenses	–	300	(+) 300
	220	Purchase of Plant and Equipment	–	2,900	(+) 2,900
	250	Maintenance of Plant, Machinery and Equipment	–	210	(+) 210
	295	Minor Alterations and Maintenance Works	–	1,100	(+) 1,100
		Change in Net Expenditure Subhead 730 K£			(+) **15,670**
		740 Nakuru District			
	000	Personal Emoluments	–	8,265	(+) 8,265
	050	House Allowances	–	2,787	(+) 2,787
	080	Passage and Leave Expenses	–	350	(+) 350
	100	Transport Operating Expenses	–	1,221	(+) 1,221
	110	Travelling and Accommodation Expenses	–	1,550	(+) 1,550
	120	Postal and Telegrams Expenses	–	100	(+) 100
	121	Telephone Expenses	–	800	(+) 800
	140	Electricity, Water and Conservancy	–	100	(+) 100
	172	Purchase of Uniforms and Clothing	–	100	(+) 100
	174	Purchase of Stationery	–	1,500	(+) 1,500
	182	Payment of Rents and Rates - Non-Residential	–	300	(+) 300
	190	Miscellaneous Other Charges	–	100	(+) 100
	194	Training Expenses	–	300	(+) 300
	220	Purchase of Plant and Equipment	–	2,900	(+) 2,900
	250	Maintenance of Plant, Machinery and Equipment	–	510	(+) 510
	295	Minor Alterations and Maintenance Works	–	500	(+) 500
		Change in Net Expenditure Subhead 740 K£			(+) **21,383**
		750 Narok District			
	000	Personal Emoluments	–	3,843	(+) 3,843
	050	House Allowances	–	1,572	(+) 1,572
	080	Passage and Leave Expenses	–	250	(+) 250
	100	Transport Operating Expenses	–	1,121	(+) 1,121
	110	Travelling and Accommodation Expenses	–	1,400	(+) 1,400
	120	Postal and Telegrams Expenses	–	100	(+) 100
	121	Telephone Expenses	–	400	(+) 400
	140	Electricity, Water and Conservancy	–	100	(+) 100
	172	Purchase of Uniforms and Clothing	–	100	(+) 100
	174	Purchase of Stationery	–	800	(+) 800
	182	Payment of Rents and Rates - Non-Residential	–	300	(+) 300
	190	Miscellaneous Other Charges	–	100	(+) 100
	194	Training Expenses	–	300	(+) 300
	220	Purchase of Plant and equipment	–	3,100	(+) 3,100
	250	Maintenance of Plant, Machinery and Equipment	–	210	(+) 210
	295	Minor Alterations and Maintenance Works	–	500	(+) 500
		Change in Net Expenditure Subhead 750 K£			(+) **14,196**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Commerce and Industry

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		321 Industrial Development and Promotion * –(Contd.)				
790		**790 Small Scale Industries - Field Services –(Contd.)**				
		760 Trans Nzoia District				
	000	Personal Emoluments	–	5,709	(+)	5,709
	050	House Allowances	–	1,893	(+)	1,893
	080	Passage and Leave Expenses	–	250	(+)	250
	100	Transport Operating Expenses	–	1,575	(+)	1,575
	110	Travelling and Accommodation Expenses	–	1,500	(+)	1,500
	120	Postal and Telegrams Expenses	–	100	(+)	100
	121	Telephone Expenses	–	600	(+)	600
	140	Electricity, Water and Conservancy	–	100	(+)	100
	172	Purchase of Uniforms and Clothing	–	100	(+)	100
	174	Purchase of Stationery	–	900	(+)	900
	182	Payment of Rents and Rates - Non-Residential	–	300	(+)	300
	190	Miscellaneous Other Charges	–	100	(+)	100
	194	Training Expenses	–	300	(+)	300
	220	Purchase of Plant and Equipment	–	2,900	(+)	2,900
	250	Maintenance of Plant, Machinery and Equipment	–	410	(+)	410
	295	Minor Alterations and Maintenance Works	–	500	(+)	500
		Change in Net Expenditure Subhead 760 K£			(+)	**17,237**
		770 Uasin Gishu District				
	000	Personal Emoluments	–	6,336	(+)	6,336
	050	House Allowances	–	1,392	(+)	1,392
	080	Passage and Leave Expenses	–	250	(+)	250
	100	Transport Operating Expenses	–	1,725	(+)	1,725
	110	Travelling and Accommodation Expenses	–	1,500	(+)	1,500
	120	Postal and Telegrams Expenses	–	100	(+)	100
	121	Telephone Expenses	–	600	(+)	600
	140	Electricity, Water and Conservancy	–	100	(+)	100
	172	Purchase of Uniforms and Clothing	–	100	(+)	100
	174	Purchase of Stationery	–	800	(+)	800
	182	Payment of Rents and Rates - Non-Residential	–	300	(+)	300
	190	Miscellaneous Other Charges	–	100	(+)	100
	194	Training Expenses	–	300	(+)	300
	220	Purchase of Plant and Equipment	–	2,900	(+)	2,900
	250	Maintenance of Plant, Machinery and Equipment	–	360	(+)	360
	295	Minor Alterations and Maintenance Works	–	500	(+)	500
		Change in Net Expenditure Subhead 770 K£			(+)	**17,363**
		810 Baringo District				
	000	Personal Emoluments	–	4,758	(+)	4,758
	050	House Allowances	–	1,893	(+)	1,893
	080	Passage and Leave Expenses	–	250	(+)	250
	100	Transport Operating Expenses	–	1,521	(+)	1,521
	110	Travelling and Accommodation Expenses	–	1,350	(+)	1,350
	120	Postal and Telegrams Expenses	–	100	(+)	100

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Commerce and Industry

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		321 Industrial Development and Promotion * –(Contd.)			
790		**790 Small Scale Industries - Field Services –(Contd.)**			
		810 Baringo District –(Contd.)			
	121	Telephone Expenses	–	600	(+) 600
	140	Electricity, Water and Conservancy	–	100	(+) 100
	172	Purchase of Uniforms and Clothing	–	100	(+) 100
	174	Purchase of Stationery	–	800	(+) 800
	182	Payment of Rents and Rates - Non-Residential	–	100	(+) 100
	190	Miscellaneous Other Charges	–	100	(+) 100
	194	Training Expenses	–	320	(+) 320
	220	Purchase of Plant and Equipment	–	2,500	(+) 2,500
	250	Maintenance of Plant, Machinery and Equipment	–	610	(+) 610
	295	Minor Alterations and Maintenance Works	–	500	(+) 500
		Change in Net Expenditure Subhead 810 K£			(+) **15,602**
		820 Elgeyo-Marakwet District			
	000	Personal Emoluments	–	4,860	(+) 4,860
	050	House Allowances	–	1,677	(+) 1,677
	080	Passage and Leave Expenses	–	250	(+) 250
	100	Transport Operating Expenses	–	1,068	(+) 1,068
	110	Travelling and Accommodation Expenses	–	1,400	(+) 1,400
	120	Postal and Telegrams Expenses	–	100	(+) 100
	121	Telephone Expenses	–	600	(+) 600
	140	Electricity, Water and Conservancy	–	100	(+) 100
	172	Purchase of Uniforms and Clothing	–	100	(+) 100
	174	Purchase of Stationery	–	800	(+) 800
	182	Payment of Rents and Rates - Non-Residential	–	300	(+) 300
	190	Miscellaneous Other Charges	–	100	(+) 100
	194	Training Expenses	–	220	(+) 220
	220	Purchase of Plant and Equipment	–	2,500	(+) 2,500
	250	Maintenance of Plant, Machinery and Equipment	–	610	(+) 610
	295	Minor Alterations and Maintenance Works	–	500	(+) 500
		Change in Net Expenditure Subhead 820 K£			(+) **15,185**
		830 Nandi District			
	000	Personal Emoluments	–	4,260	(+) 4,260
	050	House Allowances	–	1,716	(+) 1,716
	080	Passage and Leave Expenses	–	250	(+) 250
	100	Transport Operating Expenses	–	1,575	(+) 1,575
	110	Travelling and Accommodation Expenses	–	1,500	(+) 1,500
	120	Postal and Telegrams Expenses	–	100	(+) 100
	121	Telephone Expenses	–	400	(+) 400
	140	Electricity, Water and Conservancy	–	100	(+) 100
	172	Purchase of Uniforms and Clothing	–	100	(+) 100
	174	Purchase of Stationery	–	600	(+) 600
	182	Payment of Rents and Rates - Non-Residential	–	300	(+) 300
	190	Miscellaneous Other Charges	–	100	(+) 100

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Commerce and Industry

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		321 Industrial Development and Promotion * *–(Contd.)*			
790		**790 Small Scale Industries - Field Services** *–(Contd.)*			
		830 Nandi District *–(Contd.)*			
	194	Training Expenses	–	300	(+) 300
	220	Purchase of Plant and Equipment	–	3,000	(+) 3,000
	250	Maintenance of Plant, Machinery and Equipment	–	210	(+) 210
	295	Minor Alterations and Maintenance Works	–	500	(+) 500
		Change in Net Expenditure Subhead 830 K£			(+) **15,011**
		840 Samburu District			
	000	Personal Emoluments	–	2,253	(+) 2,253
	050	House Allowances	–	822	(+) 822
	080	Passage and Leave Expenses	–	250	(+) 250
	100	Transport Operating Expenses	–	1,068	(+) 1,068
	110	Travelling and Accommodation Expenses	–	1,270	(+) 1,270
	120	Postal and Telegrams Expenses	–	100	(+) 100
	121	Telephone Expenses	–	400	(+) 400
	140	Electricity, Water and Conservancy	–	100	(+) 100
	172	Purchase of Uniforms and Clothing	–	100	(+) 100
	174	Purchase of Stationery	–	900	(+) 900
	182	Payment of Rents and Rates - Non-Residential	–	100	(+) 100
	190	Miscellaneous Other Charges	–	100	(+) 100
	194	Training Expenses	–	220	(+) 220
	220	Purchase of Plant and Equipment	–	2,800	(+) 2,800
	250	Maintenance of Plant, Machinery and Equipment	–	210	(+) 210
	295	Minor Alterations and Maintenance Works	–	500	(+) 500
		Change in Net Expenditure Subhead 840 K£			(+) **11,193**
		850 Turkana District			
	000	Personal Emoluments	–	950	(+) 950
	050	House Allowances	–	822	(+) 822
	080	Passage and Leave Expenses	–	250	(+) 250
	100	Transport Operating Expenses	–	1,121	(+) 1,121
	110	Travelling and Accommodation Expenses	–	1,400	(+) 1,400
	120	Postal and Telegrams Expenses	–	100	(+) 100
	121	Telephone Expenses	–	400	(+) 400
	140	Electricity, Water and Conservancy	–	100	(+) 100
	172	Purchase of Uniforms and Clothing	–	100	(+) 100
	174	Purchase of Stationery	–	800	(+) 800
	182	Payment of Rents and Rates - Non-Residential	–	100	(+) 100
	190	Miscellaneous Other Charges	–	100	(+) 100
	194	Training Expenses	–	220	(+) 220
	220	Purchase of Plant and Equipment	–	2,500	(+) 2,500
	250	Maintenance of Plant, Machinery and Equipment	–	210	(+) 210
	295	Minor Alterations and Maintenance Works	–	500	(+) 500
		Change in Net Expenditure Subhead 850 K£			(+) **9,673**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Commerce and Industry

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		321 Industrial Development and Promotion * –(Contd.)			
790		**790 Small Scale Industries - Field Services –(Contd.)**			
		910 Bungoma District			
	000	Personal Emoluments	–	4,626	(+) 4,626
	050	House Allowances	–	1,716	(+) 1,716
	080	Passage and Leave Expenses	–	250	(+) 250
	100	Transport Operating Expenses	–	1,775	(+) 1,775
	110	Travelling and Accommodation Expenses	–	1,500	(+) 1,500
	120	Postal and Telegrams Expenses	–	150	(+) 150
	121	Telephone Expenses	–	700	(+) 700
	140	Electricity, Water and Conservancy	–	100	(+) 100
	172	Purchase of Uniforms and Clothing	–	200	(+) 200
	174	Purchase of Stationery	–	600	(+) 600
	182	Payment of Rents and Rates - Non-Residential	–	300	(+) 300
	190	Miscellaneous Other Charges	–	100	(+) 100
	194	Training Expenses	–	220	(+) 220
	220	Purchase of Plant and Equipment	–	2,500	(+) 2,500
	250	Maintenance of Plant, Machinery and Equipment	–	250	(+) 250
	295	Minor Alterations and Maintenance Works	–	600	(+) 600
		Change in Net Expenditure Subhead 910 K£			(+) **15,587**
		930 Kakamega District			
	000	Personal Emoluments	–	6,897	(+) 6,897
	050	House Allowances	–	1,824	(+) 1,824
	080	Passage and Leave Expenses	–	300	(+) 300
	100	Transport Operating Expenses	–	1,575	(+) 1,575
	110	Travelling and Accommodation Expenses	–	1,500	(+) 1,500
	120	Postal and Telegrams Expenses	–	100	(+) 100
	121	Telephone Expenses	–	600	(+) 600
	140	Electricity, Water and Conservancy	–	100	(+) 100
	172	Purchase of Uniforms and Clothing	–	100	(+) 100
	174	Purchase of Stationery	–	900	(+) 900
	182	Payment of Rents and Rates - Non-Residential	–	300	(+) 300
	190	Miscellaneous Other Charges	–	100	(+) 100
	194	Training Expenses	–	300	(+) 300
	220	Purchase of Plant and Equipment	–	2,700	(+) 2,700
	250	Maintenance of Plant, Machinery and Equipment	–	410	(+) 410
	295	Minor Alterations and Maintenance Works	–	500	(+) 500
		Change in Net Expenditure Subhead 930 K£			(+) **18,206**
		Change in Net Expenditure Head 790 .. K£			(+) **541,268**
		Change in Net Expenditure Subvote 321 K£			(+) **1,190,259**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Commerce and Industry

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
					–(Contd.)
		322 Industrial Training Services			
791		**791 Kenya Industrial Training Institute**			
	000	Personal Emoluments	–	234,451	(+) 234,451
	050	House Allowance	–	20,000	(+) 20,000
	080	Passage and Leave Expenses	–	7,450	(+) 7,450
	100	Transport Operating Expenses	–	11,269	(+) 11,269
	110	Travelling and Accommodation Expenses	–	7,500	(+) 7,500
	120	Postal and Telegrams Expenses	–	1,460	(+) 1,460
	121	Telephone Expenses	–	6,800	(+) 6,800
	130	Official Entertainment	–	310	(+) 310
	140	Electricity, Water and Conservancy	–	11,900	(+) 11,900
	150	Purchase of Supplies for Production	–	60,000	(+) 60,000
	160	Purchase of Food and Rations	–	69,572	(+) 69,572
	171	Publishing and Printing Expenses	–	1,900	(+) 1,900
	172	Purchase of Uniforms and Clothing	–	5,800	(+) 5,800
	173	Library Expenses	–	5,800	(+) 5,800
	174	Purchase of Stationery	–	6,990	(+) 6,990
	175	Advertising and Publicity	–	4,850	(+) 4,850
	190	Miscellaneous Other Charges	–	4,850	(+) 4,850
	193	Fees, Commissions and Honoraria	–	5,556	(+) 5,556
	194	Training Expenses	–	4,434	(+) 4,434
	220	Purchase of Plant and Equipment (Catering Equipment)	–	5,217	(+) 5,217
	221	Purchase of Office Equipment	–	7,212	(+) 7,212
	250	Maintenance of Plant, Machinery and Equipment	–	4,396	(+) 4,396
	296	A.S.K. Shows	–	2,140	(+) 2,140
		GROSS EXPENDITURE .. .. .. K£			(+) **489,857**
		Appropriations in Aid			
	650	Sale and Fees for Services Rendered	–	110,000	(+) 110,000
	652	Sale of Goods and Services	–	80,000	(+) 80,000
		Total Appropriations in Aid .. .. K£			(+) 190,000
		Change in Net Expenditure Head 791 .. K£			(+) **299,857**
792		**792 Director of Industries**			
	000	Personal Emoluments	–	87,440	(+) 87,440
	040	Gratuity and Pensions Contributions	–	2,348	(+) 2,348
	050	House Allowances	–	18,615	(+) 18,615
	060	Other Personal Allowances	–	500	(+) 500
	080	Passage and Leave Expenses	–	2,350	(+) 2,350
	100	Transport Operating Expenses	–	13,528	(+) 13,528
	110	Travelling and Accommodation Expenses	–	16,556	(+) 16,556
	120	Postal and Telegrams Expenses	–	2,067	(+) 2,067
	121	Telephone Expenses	–	10,191	(+) 10,191
	130	Official Entertainment	–	1,100	(+) 1,100
	131	Expenses of Boards, Committees and Conferences	–	2,100	(+) 2,100
	140	Electricity, Water and Conservancy	–	317	(+) 317

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Commerce and Industry

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		322 Industrial Training Services * –(Contd.)			
792		**792 Director of Industries –(Contd.)**			
	172	Purchase of Uniforms and Clothing	–	470	(+) 470
	173	Library Expenses	–	422	(+) 422
	174	Purchase of Stationery	–	10,665	(+) 10,665
	175	Advertising and Publicity	–	1,162	(+) 1,162
	182	Payment of Rents and Rates - Non-Residential	–	2,113	(+) 2,113
	184	Contracted Professional Services	–	267	(+) 267
	190	Miscellaneous Other Charges	–	1,252	(+) 1,252
	194	Training Expenses	–	500	(+) 500
	220	Purchase of Plant and Equipment	–	8,107	(+) 8,107
	221	Office Equipment	–	7,564	(+) 7,564
	250	Maintenance of Plant, Machinery and Equipment	–	6,140	(+) 6,140
		Change in Net Expenditure Head 792 .. K£			(+) **195,774**
793		**793 Industrial Registration Division**			
	000	Personal Emoluments	–	84,525	(+) 84,525
	050	House Allowances	–	31,115	(+) 31,115
	080	Passage and Leave Expenses	–	2,400	(+) 2,400
	100	Transport Operating Expenses	–	8,205	(+) 8,205
	110	Travelling and Accommodation Expenses	–	10,023	(+) 10,023
	120	Postal and Telegrams Expenses	–	2,134	(+) 2,134
	121	Telephone Expenses	–	6,430	(+) 6,430
	130	Official Entertainment	–	430	(+) 430
	140	Electricity, Water and Conservancy	–	223	(+) 223
	172	Purchase of Uniforms and Clothing	–	6,223	(+) 6,223
	173	Library Expenses	–	4,223	(+) 4,223
	174	Purchase of Stationery	–	16,988	(+) 16,988
	175	Advertising and Publicity	–	3,112	(+) 3,112
	184	Contracted Professional Services	–	1,314	(+) 1,314
	185	Computer Expenses	–	3,134	(+) 3,134
	190	Miscellaneous Other Charges	–	414	(+) 414
	194	Training Expenses	–	921	(+) 921
	220	Purchase of Plant and Equipment	–	7,260	(+) 7,260
	250	Maintenance of Plant, Machinery and Equipment	–	3,112	(+) 3,112
		GROSS EXPENDITURE .. .. .. K£			(+) **192,186**
		Appropriations in Aid			
	650	Sale and Fees for Services Rendered	–	11,664	(+) 11,664
		Change in Net Expenditure Head 793 .. K£			(+) **180,522**
		Change in Net Expenditure Subvote 322 K£			(+) **676,153**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93					
II. Heads and Items under which this Vote will be accounted for by the Ministry of Commerce and Industry					
HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		Total Change in Net Expenditure Vote R23			
		MINISTRY OF COMMERCE AND INDUSTRY **K£**			(+) **3,436,685**

		K£
Total original net Estimates		5,678,950
Add – Sum now required	(+)	3,436,685
NET TOTAL	K£	9,115,635

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

230 General Administration and Planning

741 General Administration Services

000 Personal
No additional funds required. Change is due to merger.

040 Gratuity and Pensions Contributions
No extra funds required. Change is due to merger.

050 House Allowances
060 Other Personal Allowances
No extra funds required. Change is due to merger.

064 Transfer Allowance
Additional funds are required to cater for the expenses of increased transfers.

080 Passage and Leave Expenses
093 Refund of Medical Expenses - Ex-Gratia
100 Transport Operating Expenses
Extra funds are required to cater for increased costs of fuel and spare parts.

110 Travelling and Accommodation Expenses
Extra funds are required to cater for increased cost of travelling and accommodation.

120 Postal and Telegrams Expenses
Additional funds are required to cater for the increase in Postal and Telegrams expenses.

121 Telephone Expenses
Additional funds are required to settle pending bills.

130 Official Entertainment
Owing to the increased number of visitors, additional funds are required to meet cost of official functions.

140 Electricity, Water and Conservancy
172 Purchase of Uniforms and Clothing
173 Library Expenses
174 Purchase of Stationery
Additional funds are required due to increased cost of stationery.

175 Advertising and Publicity
Additional funds are required to cater for the rising cost of advertising.

184 Contracted Professional Services
185 Computer Expenses
Additional funds are required to meet the increased costs of routine service and spare parts.

190 Miscellaneous Other Charges
The change is due to merger of the two ministries.

194 Training Expenses
200 Replacement of Motor Vehicles
Additional funds are required to meet actual cost of the vehicle.

220 Purchase of Plant and Equipment
Additional funds are required due to the rising cost of plant and equipment.

250 Maintenance of Plant, Machinery and Equipment
Additional funds are required to cater for the increasing cost of spare parts and routine service.

296 A.S.K. Show Expenses
360 A.R.C.E.D.E.M.
363 Contribution to English Speaking African Regional (Industries)
371 Contribution to U.N.I.D.O.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

230 General Administration and Planning *–(Contd.)*

741 General Administration Services *–(Contd.)*

377 Contribution to African Regional Organization for Standardization
383 International Standardization Organisation (ISO)
386 United Nations Industrial Development Fund (UNIDF)
387 International Electrotech Commission (IEC) for KBS

Appropriations in Aid

650 Sale and Fees for Services Rendered

742 Rent Control Tribunal

000 Personal Emoluments
Additional funds required to meet shortfall.

050 House Allowances
Additional funds are required to cater for the married women who now qualify for house allowance.

100 Transport Operating Expenses
Additional funds required to meet increased cost of fuel.

110 Travelling and Accommodation Expenses
Additional funds required to meet increased travelling costs.

121 Telephone Expenses
Additional funds are required to pay pending bills.

174 Purchase of Stationery
Additional funds are required due to increased cost of stationery.

190 Miscellaneous Other Charges
Additional funds required to meet shortfall.

231 Department of Internal Trade

731 Provincial Trade Development Offices

000 Personal Emoluments
This is a re-allocation made necessary by departmental transfers.

080 Passage and Leave Expenses
Additional funds required to meet shortfall.

100 Transport Operating Expenses
Additional funds required to meet increased cost of fuel.

250 Maintenance of Plant and Equipment
Additional funds required to meet shortfall.

744 Department of Internal Trade

174 Purchase of Stationery
Additional funds are required due to increased cost of stationery.

250 Maintenance of Plant Machinery and Equipment
Additional funds required to meet shortfall.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

231 Department of Internal Trade *–(Contd.)*

745 Trade Development - Field Services

000 Personal Emoluments
This is a re-allocation to meet extra salaries cost due to transfers.

100 Transport Operating Expenses
Additional funds required to meet shortfall.

190 Miscellaneous Other Charges
Additional funds required to meet shortfall.

746 Kenya Institute of Business Training

174 Purchase of Stationery
Additional funds are required due to increased cost of stationery.

175 Advertising and Publicity
Additional funds required to meet increased advertising costs.

190 Miscellaneous Other Charges
Additional funds required to meet shortfall.

193 Fees, Commissions and Honoraria
Additional funds required to pay lecturers costs.

221 Office Equipment
Additional funds required to meet shortfall.

250 Maintenance of Plant and Equipment
Additional funds required to meet shortfall.

750 Import Control Services

000 Personal Emoluments
Extra funds required due to departmental transfers.

050 House Allowances
Additional funds are required to cater for the married women who now qualify for house allowance.

064 Transfer Allowance
Extra funds required to meet transfer costs.

232 External Trade Services

751 External Trade Promotion Services

110 Travelling and Accommodation Expenses
Additional funds required to meet increased costs.

120 Postal and Telegrams Expenses
Extra funds required to meet shortfall.

121 Telephone Expenses
Additional funds have been re-allocated to pay pending bill.

752 Foreign Trade Services

000 Personal Emoluments
Additional funds are required to meet actual cost of salaries.

070 Foreign Service Allowance
Additional funds are required to meet actual costs as the original estimate was underestimated as well as currency fluctuation.

075 Education Allowance
Additional funds are required to meet actual costs as the original estimate was underestimated as well as currency fluctuation.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

232 External Trade Services *–(Contd.)*

752 Foreign Trade Services *–(Contd.)*

182 Rents and Rates-Residential
The additional funds are required to meet actual cost of the lease contract in the foreign representation.

233 Inspectorate of Weights and Measures

755 Headquarters Administrative Services

064 Transfer Allowance
Extra funds required to meet transfer allowance payments.

110 Travelling and Accommodation Expenses
This is as a result of increased travelling costs.

174 Purchase of Stationery
Additional funds are required due to increased cost of stationery.

190 Miscellaneous Other Charges
Extra funds required to meet shortfall.

756 Field Services

000 Personal Emoluments
The shortfall has occured due to departmental transfers.

100 Transport Operating Expenses
Extra funds required due to increased fuel costs.

110 Travelling and Accommodation Expenses
Additional funds required due to increased travelling costs.

121 Telephone Expenses
Additional funds required to pay pending bills.

174 Purchase of Stationery
Additional funds required due to increase in price of stationery.

190 Miscellaneous Other Charges
Additional funds required to meet shortfall.

321 Industrial Development and Promotion *

754 Agro-Industries Sector

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
Additional funds are required to meet increased fuel costs.

110 Travelling and Accommodation Expenses
Additional funds are required to meet increased travelling costs.

120 Postal and Telegrams Expenses
121 Telephone Expenses
130 Official Entertainment
Extra funds required to meet shortfall.

131 Expenses of Boards, Committees and Conferences
140 Electricity, Water and Conservancy
172 Purchase of Uniforms and Clothing
173 Library Expenses
174 Purchase of Stationery
Extra funds required to meet increased stationery costs.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

321 Industrial Development and Promotion * –(Contd.)

754 Agro-Industries Sector –(Contd.)

184 Contracted Professional Services
190 Miscellaneous Other Charges
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment

Appropriations in Aid

650 Sale and Fees for Services Rendered

768 chemical and Minerals Industries services

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
This is due to increase in fuel costs.

110 Travelling and Accommodation Expenses
This is due to increases in travelling costs.

120 Postal and Telegrams Expenses
121 Telephone Expenses
130 Official Entertainment
140 Electricity, Water and Conservancy
172 Purchase of Uniforms and Clothing
173 Library Expenses
174 Purchase of Stationery
184 Contracted Professional Services
190 Miscellaneous Other Charges
220 Purchase of Plant and Equipment
Additional funds required to meet cost of equipments.

250 Maintenance of Plant, Machinery and Equipment
Additional funds required to pay maintenance contracts

Appropriations in Aid

650 Sale and Fees for Services Rendered

786 Engineering and Construction Industries Sectors

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
This is due to increase in fuel costs.

110 Travelling and Accommodation Expenses
This is due to increases in travelling costs.

120 Postal and Telegrams Expenses
121 Telephone Expenses
130 Official Entertainment
Additional funds required to meet shortfall.

140 Electricity, Water and Conservancy
172 Purchase of Uniforms and Clothing
173 Library Expenses
174 Purchase of Stationery
This is due to price increases for stationery materials.

184 Contracted Professional Services
190 Miscellaneous Other Charges
194 Training Expenses

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

321 Industrial Development and Promotion * –(Contd.)

786 Engineering and Construction Industries Sectors –(Contd.)

220 Purchase of Plant and Equipment
Extra funds are required to meet shortfall.

250 Maintenance of Plant, Machinery and Equipment

Appropriations in Aid

650 Sale and Fees for Services Rendered

787 Small Scale and Industrial Services

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
This is due to increases in the price of fuel.

110 Travelling and Accommodation Expenses
This is due to increased travelling and accommodation costs.

120 Postal and Telegrams Expenses
121 Telephone Expenses
130 Official Entertainment
131 Expenses of Boards, Committee and Conferences
140 Electricity, Water and Conservancy
172 Purchase of Uniforms and Clothing
173 Library Expenses
174 Purchase of Stationery
184 Contracted Professional Services
190 Miscellaneous Other Charges
194 Training Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
295 Minor Alterations and Maintenance Works

788 Kenya Bureau of Standards

301 Grants to Kenya Bureau of Standards

790 Small Scale Industries - Field Services

230 Murang'a District

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
Additional funds are required due to increased costs.

120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
Additional funds are required to meet the increased prices.

182 Payment of Rents and Rates - Non-Residential
190 Miscellaneous Other Charges
194 Training Expenses
210 Purchase of Additional Vehicles
220 Purchase of Plant and Equipment
Additional funds are required to pay out the increased prices in purchase of equipment and office machines which include office chairs, tables, desks and cabinets.

250 Maintenance of Plant, Machinery and Equipment

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

321 Industrial Development and Promotion * –*(Contd.)*

790 Small Scale Industries - Field Services –*(Contd.)*

230 Murang'a District –*(Contd.)*

295 Minor Alterations and Maintenance Works

240 Nyandarua District

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
Extra funds are required to cater for the increased costs of travelling.

120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
Additional funds are required to cater for the rising cost of stationery.

182 Payment of Rents and Rates - Non-Residential
190 Miscellaneous Other Charges
194 Training Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
295 Minor Alterations and Maintenance Works

250 Nyeri District

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
Extra funds are required to cater for the increased cost of travelling.

120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
182 Payment of Rents and Rates - Non-Residential
190 Miscellaneous Other Charges
194 Training Expenses
220 Purchase of Plant and Equipment
Additional funds are required to meet the increasing prices of typewriters, chairs, tables and cabinets.

250 Maintenance of Plant, Machinery and Equipment
295 Minor Alterations and Maintenance Works

330 Lamu District

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
Extra funds are required to cater for the increased cost of travelling.

120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
182 Payment of Rents and Rates - Non-Residential
190 Miscellaneous Other Charges

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

321 Industrial Development and Promotion * –(Contd.)

790 Small Scale Industries - Field Services –(Contd.)

330 Lamu District –(Contd.)

194 Training Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
295 Minor Alterations and Maintenance Works

340 Mombasa District

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
Additional funds are required to cater for the increase in transport expenses.

110 Travelling and Accommodation Expenses
Extra funds are required to cater for the increased cost of travelling

120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
190 Miscellaneous Other Charges
194 Training Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
295 Minor Alterations and Maintenance Works

350 Taita-Taveta District

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
Extra funds are required to cater for the increased costs of travelling.

120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
182 Payment of Rents and Rates - Non-Residential
190 Miscellaneous Other Charges
194 Training Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
295 Minor Alterations and Maintenance Works

360 Tana River District

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
Extra funds are required to cater for the increased costs of travelling.

120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
182 Payment of Rents and Rates - Non-Residential
190 Miscellaneous Other Charges

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

321 Industrial Development and Promotion * –(Contd.)

790 Small Scale Industries - Field Services –(Contd.)

360 Tana River District –(Contd.)

194 Training Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
295 Minor Alterations and Maintenance Works

410 Embu District

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
Extra funds are required to cater for the increased cost of travelling.

120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
Additional funds are required to meet the increased cost of stationery

182 Payment of Rents and Rates - Non-Residential
190 Miscellaneous Other Charges
194 Training Expenses
210 Purchase of Additional Vehicles
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
Extra funds are required to meet the increased cost of spare parts and routine servicing.

295 Minor Alterations and Maintenance Works

430 Kitui District

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
Extra funds are required to cater for the increased cost of travelling.

120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
182 Payment of Rents and Rates - Non-Residential
190 Miscellaneous Other Charges
194 Training Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
295 Minor Alterations and Maintenance Works

440 Machakos District

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
Extra funds are required to cater for the increased cost of travelling.

120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

321 Industrial Development and Promotion * –(Contd.)

790 Small Scale Industries - Field Services –(Contd.)

440 Machakos District –(Contd.)

172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
Additional funds are required to cater for increased prices of stationery.

182 Payment of Rents and Rates - Non-Residential
190 Miscellaneous Other Charges
194 Training Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
295 Minor Alterations and Maintenance Works
Extra funds are required to meet the actual costs of repairs.

450 Marsabit District

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
Extra funds are required to cater for the increased costs of travelling.

120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
182 Payment of Rents and Rates - Non-Residential
190 Miscellaneous Other Charges
194 Training Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
295 Minor Alterations and Maintenance Works

460 Meru District

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
Extra funds are required to cater for the increased cost of travelling.

120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
Additional funds are needed to meet the increasing prices of stationery.

182 Payment of Rents and Rates - Non-Residential
190 Miscellaneous Other Charges
194 Training Expenses
220 Purchase of Plant and Equipment
Extra funds are required to meet the increased price of chairs, tables, typewriters and cabinets.

250 Maintenance of Plant, Machinery and Equipment
295 Minor Alterations and Maintenance Works

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

321 Industrial Development and Promotion * –(Contd.)

790 Small Scale Industries - Field Services –(Contd.)

510 Garissa District

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
Additional funds are required to cater for increased cost of travelling.

120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
Additional funds are required to cater for increased cost of stationery.

182 Payment of Rents and Rates - Non-Residential
190 Miscellaneous Other Charges
194 Training Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
295 Minor Alterations and Maintenance Works

610 Kisii District

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
Additional funds are required to cater for increased cost of travelling.

120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
Additonal funds are required to cater for increased cost of stationery.

182 Payment of Rents and Rates - Non-Residential
190 Miscellaneous Other Charges
194 Training Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
295 Minor Alterations and Maintenance Works

620 Kisumu District

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
Additional funds are required to cater for increased cost of travelling.

120 Postal and Telegrams Expenses
121 Telephone Expenses
Additional funds are required to cater for the shortfall in original estimates.

140 Electricity, Water and Conservancy
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
Additional funds are required to cater for increased cost of stationery.

182 Payment of Rents and Rates - Non-Residential

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

321 Industrial Development and Promotion * –(Contd.)

790 Small Scale Industries - Field Services –(Contd.)

620 Kisumu District –(Contd.)

190 Miscellaneous Other Charges
194 Training Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
295 Minor Alterations and Maintenance Works

630 Siaya District

000 Personal Emoluments
050 House Allowances
080 Passage and Accommodation Expenses
Extra funds are required as the original estimate has proved to be inadequate.

100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
Additional funds are required to cater for increased cost of travelling.

120 Postal and Telegrams Expenses
121 Telephone Expenses
Additional funds are required to meet the increasing bills of telephones.

140 Electricity, Water and Conservancy
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
Additional funds are required to cater for increased cost of stationery.

182 Payment of Rents and Rates - Non-Residential
190 Miscellaneous Other Charges
194 Training Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
295 Minor Alterations and Maintenance Works
Additional funds are required to meet the actual cost of minor repairs

640 Homa Bay District

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
Additional funds are required to clear the increasing bills.

140 Electricity, Water and Conservancy
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
Additional funds are required to cater for increased cost of stationery.

182 Payment of Rents and Rates - Non-Residential
190 Miscellaneous Other Charges
194 Training Expenses
220 Purchase of Plant and Equipment
Additional funds are required to meet the increasing cost of equipment.

250 Maintenance of Plant, Machinery and Equipment
295 Minor Alterations and Maintenance Works

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

321 Industrial Development and Promotion * –(Contd.)

790 Small Scale Industries - Field Services –(Contd.)

710 Kajiado District

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
Additional funds are required to cater for increased cost of travelling.

120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
Additional funds are required to cater for increased cost of stationery.

182 Payment of Rents and Rates - Non-Residential
190 Miscellaneous Other Charges
194 Training Expenses
220 Purchase of Plant and Equipment
Extra funds are required to cater for the rising cost of equipment.

250 Maintenance of Plant, Machinery and Equipment
Additional funds are required to meet the increased cost of maintenance of machinery and spare parts.

295 Minor Alterations and Maintenance Works

720 Kericho District

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
Additional funds are required to cater for increased cost of travelling.

120 Postal and Telegrams Expenses
121 Telephone Expenses
Additional funds are required to settle pending bills.

140 Electricity, Water and Conservancy
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
Additional funds are required to cater for increased cost of stationery.

182 Payment of Rents and Rates - Non-Residential
190 Miscellaneous Other Charges
194 Training Expenses
220 Purchase of Plant and Equipment
Extra funds are required to cater for increased cost of plant and equipment.

250 Maintenance of Plant, Machinery and Equipment
295 Minor Alterations and Maintenance Works

730 Laikipia District

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
Additional funds are required to cater for increased cost of travelling.

120 Postal and Telegrams Expenses
121 Telephone Expenses

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

321 Industrial Development and Promotion * –(Contd.)

790 Small Scale Industries - Field Services –(Contd.)

730 Laikipia District –(Contd.)

140 Electricity, Water and Conservancy
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
Additional funds are required to cater for increased cost of stationery

182 Payment of Rents and Rates - Non-Residential
190 Miscellaneous Other Charges
194 Training Expenses
220 Purchase of Plant and Equipment
Additional funds are required to cater for increases in cost of equipment.

250 Maintenance of Plant, Machinery and Equipment
295 Minor Alterations and Maintenance Works
Additional funds are required to meet the needed repair of offices.

740 Nakuru District

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
Additional funds are required to cater for increased transport costs.

110 Travelling and Accommodation Expenses
Additional funds are required to cater for increased cost of travelling.

120 Postal and Telegrams Expenses
121 Telephone Expenses
Additional funds are required to cover the shortfall on original estimates.

140 Electricity, Water and Conservancy
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
Additional funds are required to cater for increased cost of stationery.

182 Payment of Rents and Rates - Non-Residential
190 Miscellaneous Other Charges
194 Training Expenses
220 Purchase of Plant and Equipment
Additional funds are required to cater for the increased cost of equipment.

250 Maintenance of Plant, Machinery and Equipment
Additional funds are required to meet the increased cost of spare parts and routine service.

295 Minor Alterations and Maintenance Works

750 Narok District

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
Additional funds are required to cater for increased cost of travelling.

120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
Additional funds are required to cater for increased cost of stationery.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

321 Industrial Development and Promotion * –(Contd.)

790 Small Scale Industries - Field Services –(Contd.)

750 Narok District –(Contd.)

182 Payment of Rents and Rates - Non-Residential
190 Miscellaneous Other Charges
194 Training Expenses
220 Purchase of Plant and equipment
Additional funds are required to meet the increasing cost of equipment.

250 Maintenance of Plant, Machinery and Equipment
295 Minor Alterations and Maintenance Works

760 Trans Nzoia District

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
Additional funds are required to cater for increased cost of travelling.

120 Postal and Telegrams Expenses
121 Telephone Expenses
Additional funds are required to meet the increasing telephone bills.

140 Electricity, Water and Conservancy
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
Additional funds are required to cater for increased cost of stationery.

182 Payment of Rents and Rates - Non-Residential
190 Miscellaneous Other Charges
194 Training Expenses
220 Purchase of Plant and Equipment
Additional funds are required to meet the increasing cost of equipment.

250 Maintenance of Plant, Machinery and Equipment
Additional funds are required to meet the increased cost of spare parts and routine service.

295 Minor Alterations and Maintenance Works

770 Uasin Gishu District

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
Additional funds are required to cater for the rising cost of transportation.

110 Travelling and Accommodation Expenses
Additional funds are required to cater for increased cost of travelling.

120 Postal and Telegrams Expenses
121 Telephone Expenses
Additional funds are required to settle pending bills.

140 Electricity, Water and Conservancy
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
Additional funds are required to cater for increased cost of stationery.

182 Payment of Rents and Rates - Non-Residential
190 Miscellaneous Other Charges
194 Training Expenses
220 Purchase of Plant and Equipment
Additional funds are required to meet the increasing cost of equipment.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

321 Industrial Development and Promotion * –(Contd.)

790 Small Scale Industries - Field Services –(Contd.)

770 Uasin Gishu District –(Contd.)

250 Maintenance of Plant, Machinery and Equipment
Additional funds are required to meet the increasing cost of maintenance.

295 Minor Alterations and Maintenance Works

810 Baringo District

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
Additional funds are required to meet the increased cost of transport

110 Travelling and Accommodation Expenses
Additional funds are required to cater for increased cost of travelling.

120 Postal and Telegrams Expenses
121 Telephone Expenses
Extra funds are requested to cover the shortfall on original estimates.

140 Electricity, Water and Conservancy
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
Additional funds are required to cover increased cost of stationery.

182 Payment of Rents and Rates - Non-Residential
190 Miscellaneous Other Charges
194 Training Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
Additional funds are required to meet the increased cost of maintenance.

295 Minor Alterations and Maintenance Works

820 Elgeyo-Marakwet District

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
Additional funds are required to cater for increased cost of travelling.

120 Postal and Telegrams Expenses
121 Telephone Expenses
Additional funds are required to settle pending bills.

140 Electricity, Water and Conservancy
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
Additional funds are required to cater for increased cost of stationery.

182 Payment of Rents and Rates - Non-Residential
190 Miscellaneous Other Charges
194 Training Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
Additional funds are required to cater for the increased costs of maintenance.

295 Minor Alterations and Maintenance Works

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

321 Industrial Development and Promotion * –(Contd.)

790 Small Scale Industries - Field Services –(Contd.)

830 Nandi District

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
Additional funds are required to cater for increased cost of travelling.

120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
182 Payment of Rents and Rates - Non-Residential
190 Miscellaneous Other Charges
194 Training Expenses
220 Purchase of Plant and Equipment
Additional funds are required to meet the increasing cost of equipment.

250 Maintenance of Plant, Machinery and Equipment
295 Minor Alterations and Maintenance Works

840 Samburu District

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
Additional funds are required to cater for increased cost of travelling.

120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
Additional funds are required to cater for increased cost of stationery.

182 Payment of Rents and Rates - Non-Residential
190 Miscellaneous Other Charges
194 Training Expenses
220 Purchase of Plant and Equipment
Additional funds are required to meet the increasing cost of equipment.

250 Maintenance of Plant, Machinery and Equipment
295 Minor Alterations and Maintenance Works

850 Turkana District

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
Additional funds are required to cater for increased cost of travelling

120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
Additional funds are required to cater for increased cost of stationery.

182 Payment of Rents and Rates - Non-Residential

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

321 Industrial Development and Promotion * –(Contd.)

790 Small Scale Industries - Field Services –(Contd.)

850 Turkana District –(Contd.)

190 Miscellaneous Other Charges
194 Training Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
295 Minor Alterations and Maintenance Works

910 Bungoma District

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
Additional funds are required to meet the increased cost of fuel.

110 Travelling and Accommodation Expenses
Additional funds are required to cater for increased cost of travelling.

120 Postal and Telegrams Expenses
Additional funds are needed to cater for pending bills.

121 Telephone Expenses
Additional funds are required to cater pending bills.

140 Electricity, Water and Conservancy
172 Purchase of Uniforms and Clothing
The original estimate was under provided.

174 Purchase of Stationery
182 Payment of Rents and Rates - Non-Residential
190 Miscellaneous Other Charges
194 Training Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
Extra funds are required to cater for the repair cost and spare parts.

295 Minor Alterations and Maintenance Works

930 Kakamega District

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
Additional funds are required to cater for increased cost of travelling.

120 Postal and Telegrams Expenses
121 Telephone Expenses
Additional funds are required to settle pending bills.

140 Electricity, Water and Conservancy
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
Additional funds are required to cater for increased cost of stationery.

182 Payment of Rents and Rates - Non-Residential
190 Miscellaneous Other Charges
194 Training Expenses
220 Purchase of Plant and Equipment
Additional funds are required to meet extra costs of equipment.

250 Maintenance of Plant, Machinery and Equipment
Extra funds are required to meet repair costs of old equipment.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

321 Industrial Development and Promotion * –(Contd.)

790 Small Scale Industries - Field Services –(Contd.)

930 Kakamega District –(Contd.)

295 Minor Alterations and Maintenance Works

322 Industrial Training Services *

791 Kenya Industrial Training Institute

000 Personal Emoluments
050 House Allowance
080 Passage and Leave Expenses
100 Transport Operating Expenses
Additional funds are required to meet increased activities in transport especially during training period.

110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
130 Official Entertainment
140 Electricity, Water and Conservancy
150 Purchase of Supplies for Production
160 Purchase of Food and Rations
Additional funds are required to meet the much needed students' food requirement.

171 Publishing and Printing Expenses
172 Purchase of Uniforms and Clothing
173 Library Expenses
174 Purchase of Stationery
175 Advertising and Publicity
190 Miscellaneous Other Charges
193 Fees, Commissions and Honoraria
Extra funds are required to meet the fees of visiting lecturers.

194 Training Expenses
220 Purchase of Plant and Equipment (Catering Equipment)
221 Purchase of Office Equipment
250 Maintenance of Plant, Machinery and Equipment
296 A.S.K. Shows

Appropriations in Aid

650 Sale and Fees for Services Rendered
652 Sale of Goods and Services

792 Director of Industries

000 Personal Emoluments
040 Gratuity and Pensions Contributions
050 House Allowances
060 Other Personal Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
Extra funds are required to maintain the old vehicles.

110 Travelling and Accommodation Expenses
Additional funds are required to cater for increased cost of travelling.

120 Postal and Telegrams Expenses
121 Telephone Expenses
130 Official Entertainment
131 Expenses of Boards, Committees and Conferences
140 Electricity, Water and Conservancy
172 Purchase of Uniforms and Clothing
173 Library Expenses
174 Purchase of Stationery
Additional funds are required to cater for increased cost of stationery.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

322 Industrial Training Services * –*(Contd.)*

792 Director of Industries –*(Contd.)*

175 Advertising and Publicity
182 Payment of Rents and Rates - Non-Residential
184 Contracted Professional Services
190 Miscellaneous Other Charges
194 Training Expenses
220 Purchase of Plant and Equipment
Extra funds are required to meet the rising cost of equipment.

221 Office Equipment
Additional funds are required to purchase office equipment to replace boarded items

250 Maintenance of Plant, Machinery and Equipment
Extra funds are required to cater for increased prices of spare parts and proper maintenance of old equipment.

793 Industrial Registration Division

000 Personal Emoluments
050 House Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
Additional funds are needed for the general increase in transport operations.

110 Travelling and Accommodation Expenses
Additional funds are required to cater for increased cost of travelling.

120 Postal and Telegrams Expenses
121 Telephone Expenses
130 Official Entertainment
The extra funds are needed to cater for the increased number of visitors.

140 Electricity, Water and Conservancy
172 Purchase of Uniforms and Clothing
173 Library Expenses
174 Purchase of Stationery
Additional funds are required to cater for increased cost of stationery.

175 Advertising and Publicity
184 Contracted Professional Services
185 Computer Expenses
Additional funds are required to cater for the purchase of soft-ware.

190 Miscellaneous Other Charges
194 Training Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment

Appropriations in Aid

650 Sale and Fees for Services Rendered

* This represents a transfer of services from Vote R32 - Ministry of Industry

VOTE R24 MINISTRY OF SUPPLIES AND MARKETING

I. REVISED RECURRENT EXPENDITURE ESTIMATES SUMMARY 1992/93

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1993, for salaries and expenses of the Ministry of Supplies and Marketing, including General Administration and Planning, Food Supplies and Management Services and National Cereals and Produce Board Co-ordinating Services.

SUMMARY

SUB–VOTE		FINANCIAL YEAR 1992/93		
		Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
		K£	K£	K£
240	General Administration and Planning	(–) 661,018	(–) 126	(–) 660,892
241	Food Supplies and Management Services	(–) 223,436	–	(–) 223,436
242	National Cereals and Produce Board	(–) 49,432	–	(–) 49,432
	TOTAL CHANGE IN EXPENDITURE VOTE R24 MINISTRY OF SUPPLIES AND MARKETING	**(–) 933,886**	**(–) 126**	**(–) 933,760**

This vote has been merged with the new Vote R10 - Ministry of Agriculture, Livestock Development and Marketing

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Supplies and Marketing

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		240 General Administration and Planning			
589		**589 General Administration**			
	000	Personal Emoluments	336,000	–	(–) 336,000
	040	Gratuity and Pensions Contributions	1,080	–	(–) 1,080
	050	House Allowances	67,000	–	(–) 67,000
	060	Other Personal Allowances	5,000	–	(–) 5,000
	080	Passage and Leave Expenses	5,170	–	(–) 5,170
	090	Medical Expenses	3,000	–	(–) 3,000
	100	Transport Operating Expenses	22,000	–	(–) 22,000
	110	Travelling and Accommodation Expenses	15,000	–	(–) 15,000
	120	Postal and Telegrams Expenses	2,600	–	(–) 2,600
	121	Telephone Expenses	20,450	–	(–) 20,450
	130	Official Entertainment	1,580	–	(–) 1,580
	140	Electricity, Water and Conservancy	5,500	–	(–) 5,500
	171	Publishing and Printing Expenses	2,000	–	(–) 2,000
	172	Purchase of Uniforms and Clothing	4,500	–	(–) 4,500
	173	Library Expenses	3,200	–	(–) 3,200
	174	Purchase of Stationery	11,968	–	(–) 11,968
	175	Advertising and Publicity	370	–	(–) 370
	176	A.S.K. Show Expenses	2,000	–	(–) 2,000
	182	Payment of Rents and Rates - Non-Residential	132,400	–	(–) 132,400
	185	Computer Expenses	2,500	–	(–) 2,500
	190	Miscellaneous Other Charges	2,700	–	(–) 2,700
	194	Training Expenses	4,000	–	(–) 4,000
	220	Purchase of Plant and Equipment	3,500	–	(–) 3,500
	250	Maintenance of Plant, Machinery and Equipment	4,000	–	(–) 4,000
	260	Maintenance of Buildings and Stations	3,500	–	(–) 3,500
		GROSS EXPENDITURE .. .. .. K£			(–) **661,018**
		Appropriations in Aid			
	670	Miscellaneous Receipts	126	–	(–) 126
		Change in Net Expenditure Head 589 .. K£			(–) **660,892**
		Change in Net Expenditure Subvote 240 K£			(–) **660,892**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Supplies and Marketing

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		241 Food Supplies and Management Services			
625		**625 Food Supplies and Management Services**			
	000	Personal Emoluments	39,540	–	(–) 39,540
	050	House Allowances	14,000	–	(–) 14,000
	080	Passage and Leave Expenses	600	–	(–) 600
	100	Transport Operating Expenses	6,500	–	(–) 6,500
	110	Travelling and Accommodation Expenses	3,500	–	(–) 3,500
	120	Postal and Telegrams Expenses	580	–	(–) 580
	121	Telephone Expenses	1,000	–	(–) 1,000
	140	Electricity, Water and Conservancy	500	–	(–) 500
	171	Publishing and Printing Expenses	800	–	(–) 800
	172	Purchase of Uniforms and Clothing	1,730	–	(–) 1,730
	174	Purchase of Stationery	2,500	–	(–) 2,500
	190	Miscellaneous Other Charges	500	–	(–) 500
	220	Purchase of Plant and Equipment	1,500	–	(–) 1,500
	250	Maintenance of Plant, Machinery and Equipment	2,600	–	(–) 2,600
		Change in Net Expenditure Head 625 .. K£			(–) **75,850**
626		**626 Regional Supply Management Offices**			
	000	Personal Emoluments	54,786	–	(–) 54,786
	050	House Allowances	20,000	–	(–) 20,000
	080	Passage and Leave Expenses	3,300	–	(–) 3,300
	100	Transport Operating Expenses	6,000	–	(–) 6,000
	110	Travelling and Accommodation Expenses	10,000	–	(–) 10,000
	120	Postal and Telegrams Expenses	4,000	–	(–) 4,000
	121	Telephone Expenses	7,000	–	(–) 7,000
	140	Electricity, Water and Conservancy	6,000	–	(–) 6,000
	171	Publishing and Printing Expenses	1,000	–	(–) 1,000
	172	Purchase of Uniforms and Clothing	3,000	–	(–) 3,000
	174	Purchase of Stationery	5,000	–	(–) 5,000
	182	Payment of Rents and Rates - Non-Residential	11,000	–	(–) 11,000
	190	Miscellaneous Other Charges	3,000	–	(–) 3,000
	220	Purchase of Plant and Equipment	7,000	–	(–) 7,000
	250	Maintenance of Plant, Machinery and Equipment	3,500	–	(–) 3,500
	260	Maintenance of Buildings and Stations	3,000	–	(–) 3,000
		Change in Net Expenditure Head 626 .. K£			(–) **147,586**
		Change in Net Expenditure Subvote 241 K£			(–) **223,436**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Supplies and Marketing

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		242 National Cereals and Produce Board			
627		**627 N.C.P.B. Co-ordinating Services**			
	000	Personal Emoluments	34,774	–	(–) 34,774
	050	House Allowances	6,500	–	(–) 6,500
	100	Transport Operating Expenses	3,570	–	(–) 3,570
	110	Travelling and Accommodation Expenses	1,200	–	(–) 1,200
	120	Postal and Telegrams Expenses	200	–	(–) 200
	174	Purchase of Stationery	1,580	–	(–) 1,580
	220	Purchase of Plant and Equipment	608	–	(–) 608
	250	Maintenance of Plant, Machinery and Equipment	1,000	–	(–) 1,000
		Change in Net Expenditure Head 627 .. K£			(–) **49,432**
		Change in Net Expenditure Subvote 242 K£			(–) **49,432**
		Total Change in Net Expenditure Vote R24 MINISTRY OF SUPPLIES AND MARKETING K£			(–) **933,760**

This Vote has been merged with the new Vote R10 - Ministry of Agriculture, Livestock Development and Marketing

		K£
Total original net Estimates		933,760
Less – Reduction as above	(–)	933,760
NET TOTAL	K£	–

VOTE R25 OFFICE OF THE ATTORNEY-GENERAL

I. REVISED RECURRENT EXPENDITURE ESTIMATES SUMMARY 1992/93

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1993, for salaries and expenses of the Office of the Attorney-General, including General Administration and Planning, Legal Services, Statutory Registration, Department of Registrar General and Training at the Kenya School of Law.

Five hundred and sixty seven thousand, eight hundred and nineteen pounds.

(K£ 567,819)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1992/93		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
250 General Administration and Planning	(+) 267,141	–	(+) 267,141
251 Legal Services	(+) 172,288	(+) 2,300	(+) 169,988
252 Registrar-General's Department	(+) 295,797	(+) 17,900	(+) 277,897
253 Legal Training	(+) 2,319	(–) 11,500	(+) 13,819
254 Administrator-General's Department	(–) 161,026	–	(–) 161,026
TOTAL CHANGE IN EXPENDITURE VOTE R25 OFFICE OF THE ATTORNEY-GENERAL	**(+) 576,519**	**(+) 8,700**	**(+) 567,819**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Office of the Attorney-General

HEAD	ITEM	TITLE		FINANCIAL YEAR 1992/93			
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
				K£	K£		K£
		250 General Administration and Planning					
872		**872 Headquarters Administration Services**					
	000	Personal Emoluments		347,814	439,610	(+)	91,796
	050	House Allowances		76,525	92,970	(+)	16,445
	060	Other Personal Allowances		15,440	16,240	(+)	800
	064	Transfer Allowance		1,500	2,300	(+)	800
	080	Passage and Leave Expenses		5,000	7,500	(+)	2,500
	100	Transport Operating Expenses		32,000	39,000	(+)	7,000
	110	Travelling and Accommodation Expenses		52,170	169,317	(+)	117,147
	120	Postal and Telegrams Expenses		5,000	5,280	(+)	280
	121	Telephone Expenses		48,000	62,000	(+)	14,000
	130	Official Entertainment		2,000	2,500	(+)	500
	174	Purchase of Stationery		19,000	25,873	(+)	6,873
	190	Miscellaneous Other Charges		3,600	3,757	(+)	157
	193	Fees, Commissions and Honoraria		3,000	1,500	(–)	1,500
	220	Purchase of Plant and Equipment		30,150	35,793	(+)	5,643
	250	Maintenance of Plant, Machinery and Equipment		8,300	13,000	(+)	4,700
	364	Afro-Asian Legal Consultative Committee		3,500	10,200	(+)	6,700
	384	International Organization of Legal Metrology		6,770	70	(–)	6,700
		**Change in Net Expenditure Head 872 .. .. ..

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Office of the Attorney-General

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
		251 Legal Services *–(Contd.)*	K£	K£	K£
851		**851 Kenya Law Reform Commission**			
	000	Personal Emoluments	110,273	106,273	(–) 4,000
	050	House Allowances	20,000	33,500	(+) 13,500
	060	Other Personal Allowances	27,200	20,200	(–) 7,000
	100	Transport Operating Expenses	13,000	16,000	(+) 3,000
	181	Payment of Rents and Rates - Residential	3,850	850	(–) 3,000
		Change in Net Expenditure Head 851 .. K£			(+) **2,500**
858		**858 Commission of Complaints against Advocates**			
	000	Personal Emoluments	45,296	30,000	(–) 15,296
	050	House Allowances	7,000	6,000	(–) 1,000
	060	Other Personal Allowances	10,230	5,230	(–) 5,000
	064	Transfer Allowance	1,500	500	(–) 1,000
	080	Passage and Leave Expenses	2,500	2,000	(–) 500
		Change in Net Expenditure Head 858 .. K£			(–) **22,796**
873		**873 Department of Supervisor of Elections**			
	000	Personal Emoluments	44,610	–	(–) 44,610
	050	House Allowances	7,000	–	(–) 7,000
	060	Other Personal Allowances	800	–	(–) 800
	064	Transfer Allowance	800	–	(–) 800
	080	Passage and Leave Expenses	2,500	–	(–) 2,500
	100	Transport Operating Expenses	2,000	–	(–) 2,000
	110	Travelling and Accomondation Expenses	6,600	–	(–) 6,600
	120	Postal and Telegrams Expenses	700	–	(–) 700
	121	Telephone Expenses	14,000	–	(–) 14,000
	130	Official Entertainment	500	–	(–) 500
	171	Publishing and Printing Expenses	1,000	–	(–) 1,000
	172	Purchase of Uniforms and Clothing	400	–	(–) 400
	174	Purchase of Stationery	600	–	(–) 600
	190	Miscellaneous Other Charges	400	–	(–) 400
	195	Elections and Voters Roll	4,500	–	(–) 4,500
	220	Purchase of Plant and Equipment	600	–	(–) 600
	250	Maintenance of Plant, Machinery and Equipment	2,500	–	(–) 2,500
		Change in Net Expenditure Head 873 .. K£			(–) **89,510**
		Change in Net Expenditure Subvote 251 K£			(+) **169,988**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Office of the Attorney-General

HEAD	ITEM	TITLE		FINANCIAL YEAR 1992/93			
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
				K£	K£		K£
		252 Registrar-General's Department					
855		**855 Headquarters Administration and Registration Services**					
	000	Personal Emoluments		316,374	505,837	(+)	189,463
	050	House Allowances		83,166	150,000	(+)	66,834
	064	Transfer Allowance		3,000	1,000	(–)	2,000
	100	Transport Operating Expenses		10,000	14,500	(+)	4,500
	131	Expenses of Boards, Committees and Conferences		1,000	35,000	(+)	34,000
	174	Purchase of Stationery		15,000	18,000	(+)	3,000
		GROSS EXPENDITURE	K£			(+)	**295,797**
		Appropriations in Aid					
	670	Miscellaneous Receipts		100	18,000	(+)	17,900
		Change in Net Expenditure Head 855 ..	K£			(+)	**277,897**
		Change in Net Expenditure Subvote 252	K£			(+)	**277,897**
		253 Legal Training					
857		**857 Kenya School of Law**					
	000	Personal Emoluments		69,175	85,900	(+)	16,725
	040	Gratuity and Pensions Contributions		7,955	18,600	(+)	10,645
	050	House Allowances		10,000	12,800	(+)	2,800
	060	Other Personal Allowances		10,000	5,000	(–)	5,000
	100	Transport Operating Expenses		9,200	21,700	(+)	12,500
	160	Purchase of Food and Rations		85,000	110,000	(+)	25,000
	190	Miscellaneous Other Charges		6,000	10,000	(+)	4,000
	193	Fees, Commissions and Honoraria		6,600	8,300	(+)	1,700
	220	Purchase of Plant and Equipment		15,000	30,709	(+)	15,709
	260	Maintenance of Buildings and Stations		5,000	72,500	(+)	67,500
	300	Subsidies,Contributions and Loans-Aid to Students		230,000	80,740	(–)	149,260
		GROSS EXPENDITURE	K£			(+)	**2,319**
		Appropriations in Aid					
	650	Sale and Fees for Services Rendered		15,000	3,500	(–)	11,500
		Change in Net Expenditure Head 857 ..	K£			(+)	**13,819**
		Change in Net Expenditure Subvote 253	K£			(+)	**13,819**

II. REVISED RECURRENT EXPENDITURE ESTIMATES, 1992/93

II. Heads and Items under which this Vote will be accounted for by the Office of the Attorney-General

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		254 Administrator-General's Department			
891		**891 Administration and Trustee Services**			
	000	Personal Emoluments	357,526	260,000	(–) 97,526
	050	House Allowances	80,000	52,000	(–) 28,000
	060	Other Personal Allowances	44,000	24,000	(–) 20,000
	110	Travelling and Accommodation Expenses	11,000	13,000	(+) 2,000
	121	Telephone Expenses	25,500	25,000	(–) 500
	172	Purchase of Uniforms and Clothing	11,000	6,000	(–) 5,000
	182	Payment of Rents and Rates - Non-Residential	24,000	5,000	(–) 19,000
	220	Purchase of Plant and Equipment	8,500	10,500	(+) 2,000
	250	Maintenance of Plant, Machinery and Equipment	2,800	7,800	(+) 5,000
		Change in Net Expenditure Head 891 .. K£			(–) **161,026**
		Change in Net Expenditure Subvote 254 K£			(–) **161,026**
		Total Change in Net Expenditure Vote R25 OFFICE OF THE ATTORNEY-GENERAL K£			(+) **567,819**

		K£
Total original net Estimates		3,066,390
Add – Sum now required	(+)	567,819
NET TOTAL	K£	3,634,209

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

250 General Administration and Planning

872 Headquarters Administration Services

000 Personal Emoluments
Additional provision is required due to implementation of second instalment of the Salaries Review Committee Report.

050 House Allowances
Additional provision is to cover house allowance payable to qualified married female officers.

060 Other Personal Allowances
Additional funds are required due to original underestimation.

064 Transfer Allowance
Additional provision is required due to deployment of officers from Head 873 to the Headquarters.

080 Passage and Leave Expenses
Additional provision is required to cater for officers who have been deployed from Head 873 to the Headquarters.

100 Transport Operating Expenses
Additional sum is required due to increased cost of fuel and maintenance.

110 Travelling and Accommodation Expenses
Additional provision is required because of increased costs of external travelling.

120 Postal and Telegrams Expenses
Additional provision is required to cater for increased cost of postal services.

121 Telephone Expenses
Additional funds are required to clear pending bills.

130 Official Entertainment
Original provision was underestimated.

174 Purchase of Stationery
Additional sum is required to cover increased prices of stationery.

190 Miscellaneous Other Charges
Additional provision is required to cater for increased cost of cleaning materials.

220 Purchase of Plant and Equipment
Additional sum is required for purchase of an additional typewriter.

250 Maintenance of Plant, Machinery and Equipment
Additional sum is required to enable the department repair its typewriters and cabinets.

364 Afro-Asian Legal Consultative Committee
Additional provision is required due to increased cost of fuel and maintenance.

251 Legal Services

850 Department of Legal Services

000 Personal Emoluments
Additional provision is required to cater for upgrading of posts and salary increments arising from Mbithi Salaries Committee recommenda- tions.

100 Transport Operating Expenses
Additional provision is required due to increased cost of fuel and maintenance.

110 Travelling and Accommodation Expenses
Additional provision is required due to increased cost of international travelling.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

251 Legal Services *–(Contd.)*

850 Department of Legal Services *–(Contd.)*

174 Purchase of Stationery
Additional provision is due to increased prices of stationery.

180 Legal Expenses
Additional sum is required to cover the cost of hiring private lawyers in several suits filed against Attorney-General and the Electoral Commission.

220 Purchase of Plant and Equipment
Additional sum is required for purchase of typewriters and cabinets for the civil section.

250 Maintenance of Plant, Machinery and Equipment
The additional sum is to cover increased cost of repairing typewriters and photocopier machine.

Appropriations in Aid

610 Advocates Fees
Additional funds in Appropriation in Aid are due to increased number of new advocates registering.

670 Miscellaneous Receipts
The trend of collections indicates that there will be higher amount to be realised.

851 Kenya Law Reform Commission

050 House Allowances
Additional sum is needed to cater for increased claims by officers residing in owner occupied houses and privately rented houses.

100 Transport Operating Expenses
Additional funds are required to meet increased cost of fuel and maintenance.

252 Registrar-General's Department

855 Headquarters Administration and Registration Services

000 Personal Emoluments
Additional sum is required due to Mbithi Salaries Review Committee recommendations and upgrading of drivers and secretarial staff.

050 House Allowances
The additional sum is required due to increased house allowance claims arising from the up-grading of posts and payments of house allowance to qualified married women.

100 Transport Operating Expenses
Additional sum is required due to increased costs of fuel and maintenance.

131 Expenses of Boards, Committees and Conferences
Additional sum is required to clear outstanding bills incurred in hosting the Ministers of Justice in Nairobi and World Intellectual Property Organisation meeting.

174 Purchase of Stationery
Additional sum is due to increased costs of stationery.

Appropriations in Aid

670 Miscellaneous Receipts
The additional sum was collected during the meeting of Ministers of Justice in Nairobi.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

253 Legal Training

857 Kenya School of Law

000 Personal Emoluments
Additional sum is required to cater for Mbithi Salaries Review Committee recommendations and up-grading of posts.

040 Gratuity and Pensions Contributions
Additional sum is required to pay officers who have been inadvertently ommitted in original estimates.

050 House Allowances
Additional sum is required to cover a shortfall due to underestimation in original estimates.

100 Transport Operating Expenses
Additional sum is required to repair school bus and also due to increased cost of fuel and maintenance

160 Purchase of Food and Rations
Additional sum is required due to increased costs of food and rations.

190 Miscellaneous Other Charges
Additional sum needed due to high cost of consumables and cleaning material.

193 Fees, Commissions and Honoraria
Additional sum required to clear outstanding bill.

220 Purchase of Plant and Equipment
Additional sum is required for purchase of typewriters.

260 Maintenance of Buildings and Stations
Additional sum is required for major repairs in the school in preparation for an expanded students intake.

254 Administrator-General's Department

891 Administration and Trustee Services

110 Travelling and Accommodation Expenses
Additional sum is required to enable officers at the headquarters to visit outside stations and inspect accounts books.

220 Purchase of Plant and Equipment
Additional funds are required for purchase of additional typewriters.

250 Maintenance of Plant, Machinery and Equipment
Additional funds are required due to increased costs of repairing typewriters.

VOTE R26 JUDICIAL DEPARTMENT

I. REVISED RECURRENT EXPENDITURE ESTIMATES SUMMARY 1992/93

1. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1993, for salaries and expenses of running the Judicial services, including the High Court of Kenya, the Court of Appeal, Magistrates' and Kadhis' Courts including Counsels briefed by Court.

Four hundred and twenty two thousand, four hundred and fifty nine pounds.

(K£ 422,459)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1992/93		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
260 Judicial Services	(+) 449,959	(+) 27,500	(+) 422,459
TOTAL CHANGE IN EXPENDITURE VOTE R26 JUDICIAL DEPARTMENT	**(+) 449,959**	**(+) 27,500**	**(+) 422,459**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Judicial Department

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		260 Judicial Services			
860		**860 High Court of Kenya**			
	000	Personal Emoluments	1,139,578	1,199,536	(+) 59,958
	040	Gratuity and Pensions Contributions	34,370	1,700	(–) 32,670
	050	House Allowances	223,600	292,176	(+) 68,576
	064	Transfer Allowance	14,000	10,000	(–) 4,000
	100	Transport Operating Expenses	140,000	171,000	(+) 31,000
	110	Travelling and Accommodation Expenses	70,000	78,000	(+) 8,000
	120	Postal and Telegrams Expenses	9,000	10,000	(+) 1,000
	130	Official Entertainment	2,100	3,000	(+) 900
	173	Library Expenses	20,000	25,575	(+) 5,575
	174	Purchase of Stationery	170,000	175,000	(+) 5,000
	184	Contracted Professional Services	5,500	4,500	(–) 1,000
	187	Assessors and Witnesses Expenses	50,000	75,000	(+) 25,000
	190	Miscellaneous Other Charges	7,000	6,000	(–) 1,000
	198	Compensation and Ex-Gratia Payments	200	23,900	(+) 23,700
	200	Replacement of Motor Vehicles	40,000	39,000	(–) 1,000
	210	Purchase of Additional Vehicles	640,000	653,000	(+) 13,000
	220	Purchase of Plant and Equipment	110,000	122,500	(+) 12,500
	250	Maintenance of Plant, Machinery and Equipment	13,000	8,000	(–) 5,000
	260	Maintenance of Buildings and Stations	530,000	500,000	(–) 30,000
		GROSS EXPENDITURE .. .. .. K£			(+) **179,539**
		Appropriations in Aid			
	650	Sale and Fees for Services Rendered	2,400,000	2,427,500	(+) 27,500
		Change in Net Expenditure Head 860 .. K£			(+) **152,039**
861		**861 Magistrates' and Kadhis' Courts**			
	000	Personal Emoluments	3,094,199	3,332,548	(+) 238,349
	040	Gratuity and Pensions Contributions	45,149	36,625	(–) 8,524
	050	House Allowances	543,032	573,500	(+) 30,468
	080	Passage and Leave Expenses	36,000	40,000	(+) 4,000
	110	Travelling and Accommodation Expenses	75,000	80,000	(+) 5,000
	174	Purchase of Stationery	159,884	169,511	(+) 9,627
	187	Assessors and Witnesses Expenses	50,000	45,500	(–) 4,500
	200	Replacement of Motor Vehicles	40,000	36,000	(–) 4,000
		Change in Net Expenditure Head 861 .. K£			(+) **270,420**
		Change in Net Expenditure Subvote 260 K£			(+) **422,459**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93					
II. Heads and Items under which this Vote will be accounted for by the Judicial Department					
HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		Total Change in Net Expenditure Vote R26			
		JUDICIAL DEPARTMENT K£			(+) **422,459**

		K£
Total original net Estimates		4,080,140
Add – Sum now required	(+)	422,459
NET TOTAL	K£	4,502,599

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

260 Judicial Services

860 High Court of Kenya

000 Personal Emoluments
Additional funds are required to cater for Mbithi Salaries Review Committee.

050 House Allowances
Additional sum is required to cater for house allowance payments to married women.

100 Transport Operating Expenses
Additional funds are required due to acquisition of extra vehicles and to cater for increased cost of fuel and maintenance.

110 Travelling and Accommodation Expenses
Additional sum is required to cater for visiting courts in various parts of the country especially by the Court of Appeal.

120 Postal and Telegrams Expenses
Additional sum is required for sending notification of fines to avoid loss of revenue to the Government.

130 Official Entertainment
Additional sum is required due to increased cost of provisions.

173 Library Expenses
Additional sum is required for purchase of additional Kenya Appeal Reports.

174 Purchase of Stationery
Additional sum is required due to increased cost of stationery.

187 Assessors and Witnesses Expenses
Additional sum is required to clear outstanding bills.

198 Compensation and Ex-Gratia Payments
Additional sum is required to cover various payments to awarded by the Courts.

210 Purchase of Additional Vehicles
Additional sum is required for purchasing a new car for a Judge.

220 Purchase of Plant and Equipment
Additional sum is required due to increased cost of equipment like typewriters and cabinets.

Appropriations in Aid

650 Sale and Fees for Services Rendered
Additional sum is due to charges on election petitions.

861 Magistrates' and Kadhis' Courts

000 Personal Emoluments
Additional sum is required due to implementation of second instalment of Mbithi Salaries Review Committee recommendations and employment of additional magistrates.

050 House Allowances
Additional sum is required to cater for house allowance to married women.

080 Passage and Leave Expenses
Additional sum is required due to rise in prices of travelling.

110 Travelling and Accommodation Expenses
Additional sum is required to enable magistrates visit areas where no magistrate has been stationed.

174 Purchase of Stationery
Additional sum is required due to increased costs of stationery.

I. REVISED RECURRENT EXPENDITURE ESTIMATES SUMMARY 1992/93

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1993, for salaries, allowances and expenses of the Public Service Commission in connection with Public Service appointments, including expenses of interviews, selections, examinations and departmental pre-service training.

Forty two thousand, and fifty one pounds.

(K£ 42,051)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1992/93		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
270 Public Service Appointments	(+) 42,051	–	(+) 42,051
TOTAL CHANGE IN EXPENDITURE VOTE R27 PUBLIC SERVICE COMMISSION	**(+) 42,051**	**–**	**(+) 42,051**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Public Service Commission

HEAD	ITEM	TITLE		FINANCIAL YEAR 1992/93		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
				K£	K£	K£
		270 Public Service Appointments				
870		**870 Secretariat**				
	000	Personal Emoluments		370,000	391,984	(+) 21,984
	050	House Allowances		66,000	71,067	(+) 5,067
	100	Transport Operating Expenses		10,000	13,000	(+) 3,000
	110	Travelling and Accommodation Expenses		7,500	4,500	(–) 3,000
	174	Purchase of Stationery		19,500	24,500	(+) 5,000
	175	Advertising and Publicity		103,119	113,119	(+) 10,000
		Change in Net Expenditure Head 870 ..	**K£**			(+) **42,051**
		Change in Net Expenditure Subvote 270	**K£**			(+) **42,051**
		Total Change in Net Expenditure Vote R27 PUBLIC SERVICE COMMISSION	**K£**			(+) **42,051**

		K£
Total original net Estimates		783,360
Add – Sum now required	(+)	42,051
NET TOTAL	K£	825,411

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

270 Public Service Appointments

870 Secretariat

000 Personal Emoluments
Additional funds are required due to increased salaries arising from the second instalment of the 1991 Mbithi Salaries Review recommendations.

050 House Allowances
Additional funds are required to cater for house allowance payable to qualified married women.

100 Transport Operating Expenses
Additional funds are required to meet cost of repairing the Chairman's Mercedes Benz, which was involved in an accident.Fully covered by savings under Item 110.

174 Purchase of Stationery
Additional funds are required to meet increased cost of stationery.

175 Advertising and Publicity
Additional funds are required to meet increased cost of Advertising and Publicity.

I. REVISED RECURRENT EXPENDITURE ESTIMATES SUMMARY 1992/93

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1993, for salaries, allowances and expenses of the Office of the Controller and Auditor-General on account of services rendered to the Central Government and Local Authorities.

One pounds.

(K£ 1)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1992/93		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
280 Audit Services	(+) 1	–	(+) 1
TOTAL CHANGE IN EXPENDITURE VOTE R28 OFFICE OF THE CONTROLLER AND AUDITOR GENERAL	**(+) 1**	**–**	**(+) 1**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Office of The Controller and Auditor General

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		280 Audit Services			
875		**875 Central Government**			
	064	Transfer Allowance	2,000	3,000	(+) 1,000
	093	Refund of Medical Expenses - Ex-Gratia	4,500	5,501	(+) 1,001
	121	Telephone Expenses	27,000	24,000	(–) 3,000
	172	Purchase of Uniforms and Clothing	2,000	3,200	(+) 1,200
	173	Library Expenses	7,500	8,500	(+) 1,000
	194	Training Expenses	3,400	2,400	(–) 1,000
	295	Minor Alterations and Maintenance Works	800	600	(–) 200
		Change in Net Expenditure Head 875 .. K£			(+) 1
		Change in Net Expenditure Subvote 280 K£			(+) 1
		Total Change in Net Expenditure Vote R28			
		OFFICE OF THE CONTROLLER AND AUDITOR GENERAL K£			(+) 1

		K£
Total original net Estimates		2,775,800
Add – Sum now required	(+)	1
NET TOTAL	K£	2,775,801

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

280 Audit Services

875 Central Government

064 Transfer Allowance
Additional funds are required to meet a shortfall. Fully realised from savings.

093 Refund of Medical Expenses - Ex-Gratia
Additional funds are required to settle outstanding ex-gratia payments.Fully realized from savings.

172 Purchase of Uniforms and Clothing
Additional funds are required to meet a shortfall in the original provision. Fully realized from savings.

173 Library Expenses
Additional funds are required to meet increased cost of books in particular the New Edition of Financial Orders for all branches. Fully realized from savings.

VOTE R29 NATIONAL ASSEMBLY

I. REVISED RECURRENT EXPENDITURE ESTIMATES SUMMARY 1992/93

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1993, for the salaries, allowances and expenses of the National Assembly comprising the Office of the Clerk and the Legislature, including Electoral Commission.

Thirty five million, one hundred and seventy two thousand, seven hundred and eighty pounds.

(K£ 35,172,780)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1992/93		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
290 National Assembly	(+) 464,000	–	(+) 464,000
291 Electoral Commission	(+) 37,645,480	(+) 2,936,700	(+) 34,708,780
TOTAL CHANGE IN EXPENDITURE VOTE R29 NATIONAL ASSEMBLY	**(+) 38,109,480**	**(+) 2,936,700**	**(+) 35,172,780**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the National Assembly

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		290 National Assembly			
880		**880 Office of the Clerk**			
	000	Personal Emoluments	631,397	544,397	(–) 87,000
	050	House Allowances	176,517	151,517	(–) 25,000
	070	Overtime Allowance	50,000	93,000	(+) 43,000
	093	Refund of Medical Expenses - Ex-Gratia	10	14,010	(+) 14,000
	100	Transport Operating Expenses	25,000	60,000	(+) 35,000
	110	Travelling and Accommodation Expenses	45,000	43,000	(–) 2,000
	121	Telephone Expenses	100,000	245,000	(+) 145,000
	131	Expenses of Boards, Committees and Conferences	25,000	75,000	(+) 50,000
	140	Electricity, Water and Conservancy	40,000	55,000	(+) 15,000
	160	Purchase of Food and Rations	18,000	63,000	(+) 45,000
	174	Purchase of Stationery	40,255	60,255	(+) 20,000
	190	Miscellaneous Other Charges	22,000	47,000	(+) 25,000
	191	Laundry Expenses	26,000	46,000	(+) 20,000
	250	Maintenance of Plant, Machinery and Equipment	150,000	175,000	(+) 25,000
	260	Maintenance of Buildings and Stations	100,000	125,000	(+) 25,000
	296	Computerization of Parliament	66,000	100,000	(+) 34,000
		Change in Net Expenditure Head 880 .. K£			(+) **382,000**
881		**881 Legislative**			
	000	Personal Emoluments	313,815	305,000	(–) 8,815
	050	House Allowances	315,816	209,231	(–) 106,585
	060	Other Personal Allowances	1,374,347	1,199,347	(–) 175,000
	093	Refund of Medical Expenses - Ex-Gratia	100,010	200,010	(+) 100,000
	100	Transport Operating Expenses	15,563	75,563	(+) 60,000
	110	Travelling and Accommodation Expenses	2,507,304	1,901,304	(–) 606,000
	173	Library Expenses	15,000	40,000	(+) 25,000
	174	Purchase of Stationery	33,000	67,000	(+) 34,000
	210	Purchase of Additional Vehicles	–	350,000	(+) 350,000
	250	Maintenance of Plant, Machinery and Equipment	150,000	163,600	(+) 13,600
	295	Minor Alterations and Maintenance Works	50,000	435,800	(+) 385,800
	370	Contribution to Parliament Association	90,000	100,000	(+) 10,000
		Change in Net Expenditure Head 881 .. K£			(+) **82,000**
		Change in Net Expenditure Subvote 290 K£			(+) **464,000**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93						
II. Heads and Items under which this Vote will be accounted for by the National Assembly						
HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		291 Electoral Commission				
910		**910 Electoral Commission**				
	300	Grants to Electoral Commission - Personnel costs	102,193	215,354	(+)	113,161
	301	Grants to Electoral Commission - Other Operating Expenses	135,000	335,000	(+)	200,000
	302	Grants to Electoral Commission - General Elections	24,948,369	62,280,688	(+)	37,332,319
		GROSS EXPENDITURE .. .. .. K£			(+)	**37,645,480**
		Appropriations in Aid				
	670	Miscellaneous Receipts	–	479,200	(+)	479,200
	680	Reimbursement from Individuals and Private Organisations	–	2,457,500	(+)	2,457,500
		Total Appropriations in Aid .. .. K£			(+)	2,936,700
		Change in Net Expenditure Head 910 .. K£			(+)	**34,708,780**
		Change in Net Expenditure Subvote 291 K£			(+)	**34,708,780**
		Total Change in Net Expenditure Vote R29 NATIONAL ASSEMBLY K£			(+)	**35,172,780**

		K£
Total original net Estimates		32,288,780
Add – Sum now required	(+)	35,172,780
NET TOTAL	K£	67,461,560

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

290 National Assembly

880 Office of the Clerk

070 Overtime Allowance
Additional funds are required due to increased volume of work.

093 Refund of Medical Expenses - Ex-Gratia
Additional funds are required to settle an outstanding ex-gratia payment.

100 Transport Operating Expenses
Additional funds are required due to upward revision of fuel prices as well as increased cost of spare parts.

121 Telephone Expenses
Additional funds are required to pay pending bills.

131 Expenses of Boards, Committees and Conferences
Additional funds are required to cover the increased number of meetings.

140 Electricity, Water and Conservancy
Additional provision is required to cater for pending bills.

160 Purchase of Food and Rations
Additional funds are required to cover an outstanding bill in the Catering Division carried forward from 1991/92.

174 Purchase of Stationery
Additional funds are required to cater for increased cost of Stationery.

190 Miscellaneous Other Charges
Additional funds are required to meet increased cost on detergents, soaps and other related cleaning materials.

191 Laundry Expenses
Additional provision is required to meet high volume of washing.

250 Maintenance of Plant, Machinery and Equipment
Additional funds are required to repair the standby generator.

260 Maintenance of Buildings and Stations
Additional funds are required due to increased cost of maintaining buildings.

296 Computerization of Parliament
Additional funds are required to lay out computer system.

881 Legislative

093 Refund of Medical Expenses - Ex-Gratia
Additional amount is required to cover outstanding ex-gratia claims.

100 Transport Operating Expenses
Additional funds are required to cater for increased cost of vehicle maintenance.

173 Library Expenses
Additional amount is required to meet increased cost of library books.

174 Purchase of Stationery
Additional funds are required to cater for the stationery needs in the new Department of Leader of Government Business.

210 Purchase of Additional Vehicles
Funds are required for purchase of a new car for the Speaker.

250 Maintenance of Plant, Machinery and Equipment
Additional funds are required to cover increased cost of rehabilitating and maintaining of public address system within Parliament Building.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

290 National Assembly *–(Contd.)*

881 Legislative *–(Contd.)*

295 Minor Alterations and Maintenance Works
Additional funds are required for remedial work at the Parliament Buildings.

370 Contribution to Parliament Association
Additional funds are required to meet an outstanding commitment.

291 Electoral Commission

910 Electoral Commission

300 Grants to Electoral Commission - Personnel costs
Additional funds are required to cater for the Commission Secretariat.

301 Grants to Electoral Commission - Other Operating Expenses
Additional funds are required to cater for the increase in operating expenses.

302 Grants to Electoral Commission - General Elections
Additional funds are required to meet the shortfall in original provision.

Appropriations in Aid

670 Miscellaneous Receipts
A sum of K£479,200 in Appropriations in Aid is resulting from the Sale of voter registers and nomination fees collected from Parliamentary and Civic candidates during the General Elections.

680 Reimbursement from Individuals and Private Organisations
Funds are realised as a result of the donations of Ballot Boxes and Indelible Ink from United Kingdon and United States of America.

VOTE R30 MINISTRY OF ENERGY

I. REVISED RECURRENT EXPENDITURE ESTIMATES SUMMARY 1992/93

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1993, for the salaries and expenses of the Ministry of Energy, including General Administration and Planning, Renewable Energy Development, Electric Power Development, Petroleum Exploration and Substitution and Regional Development(Kerio Valley Development Authority and Tana and Athi Rivers Development Authority).

One pounds.

(K£ 1)

SUMMARY

SUB–VOTE		FINANCIAL YEAR 1992/93		
		Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
		K£	K£	K£
300	General Administration and Planning	(+) 21,170	–	(+) 21,170
301	Renewable Energy Development	(+) 9,441	–	(+) 9,441
302	Electric Power Development	(–) 34,469	–	(–) 34,469
303	Petroleum Exploration and Substitution	(+) 3,859	–	(+) 3,859
	TOTAL CHANGE IN EXPENDITURE VOTE R30 MINISTRY OF ENERGY	(+) **1**	–	(+) **1**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Energy

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		300 General Administration and Planning			
428		**428 Headquarters Administrative Services**			
	000	Personal Emoluments	390,196	397,196	(+) 7,000
	050	House Allowances	81,865	90,466	(+) 8,601
	131	Expenses of Boards, Committees and Conferences	2,000	1,000	(–) 1,000
	194	Training Expenses	2,500	1,500	(–) 1,000
	220	Purchase of Plant and Equipment	3,833	3,333	(–) 500
		Change in Net Expenditure Head 428 .. K£			(+) **13,101**
429		**429 Headquarters Planning Services**			
	000	Personal Emoluments	33,708	33,950	(+) 242
	050	House Allowances	8,416	8,543	(+) 127
	110	Travelling and Accommodation Expenses	9,000	8,000	(–) 1,000
	181	Payment of Rents and Rates - Residential	–	13,600	(+) 13,600
	188	Local Costs for Technical Assistance Personnel	5,000	100	(–) 4,900
		Change in Net Expenditure Head 429 .. K£			(+) **8,069**
		Change in Net Expenditure Subvote 300 K£			(+) **21,170**
		301 Renewable Energy Development			
430		**430 Woodfuel Resources Development**			
		000 Headquarters			
	000	Personal Emoluments	33,861	36,311	(+) 2,450
	050	House Allowances	8,600	9,949	(+) 1,349
	110	Travelling and Accommodation Expenses	5,000	4,000	(–) 1,000
		Change in Net Expenditure Subhead 000 K£			(+) **2,799**
		111 Jamhuri-Ngong Agro-Forestry Centre			
	000	Personal Emoluments	45,156	46,665	(+) 1,509
	050	House Allowances	10,717	11,143	(+) 426
		Change in Net Expenditure Subhead 111 K£			(+) **1,935**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Energy

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		301 Renewable Energy Development *–(Contd.)*			
430		**430 Woodfuel Resources Development** *–(Contd.)*			
		251 Nyeri-Wambugu Agro-Forestry Centre			
	000	Personal Emoluments	33,772	35,970	(+) 2,198
	050	House Allowances	7,600	7,491	(–) 109
		Change in Net Expenditure Subhead 251 K£			(+) **2,089**
		311 Mtwapa Agro-Forestry Centre			
	000	Personal Emoluments	25,033	29,241	(+) 4,208
	050	House Allowances	7,468	6,178	(–) 1,290
		Change in Net Expenditure Subhead 311 K£			(+) **2,918**
		321 Matuga Agro-Forestry Centre			
	000	Personal Emoluments	7,149	7,878	(+) 729
	050	House Allowances	912	1,056	(+) 144
		Change in Net Expenditure Subhead 321 K£			(+) **873**
		431 Kitui Agro-Forestry Centre			
	000	Personal Emoluments	30,973	37,470	(+) 6,497
	050	House Allowances	7,376	9,333	(+) 1,957
		Change in Net Expenditure Subhead 431 K£			(+) **8,454**
		432 Ukai Agro-Forestry Centre			
	000	Personal Emoluments	5,292	4,788	(–) 504
	050	House Allowances	1,512	1,951	(+) 439
		Change in Net Expenditure Subhead 432 K£			(–) **65**
		611 Kisii Agro-Forestry Centre			
	000	Personal Emoluments	28,188	26,469	(–) 1,719
	050	House Allowances	7,260	8,420	(+) 1,160
		Change in Net Expenditure Subhead 611 K£			(–) **559**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Energy

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£	K£	
		301 Renewable Energy Development *–(Contd.)*				
430		**430 Woodfuel Resources Development** *–(Contd.)*				
		931 Bukura Agro-Forestry Centre (Kakamega)				
	000	Personal Emoluments	40,958	44,397	(+)	3,439
	050	House Allowances	7,315	7,983	(+)	668
		Change in Net Expenditure Subhead 931 K£			(+)	**4,107**
		Change in Net Expenditure Head 430 .. K£			(+)	**22,551**
433		**433 Alternative Energy Technologies**				
	000	Personal Emoluments	121,546	120,751	(–)	795
	050	House Allowances	31,960	25,737	(–)	6,223
	110	Travelling and Accommodation Expenses	1,500	1,000	(–)	500
	174	Purchase of Stationery	600	300	(–)	300
		Change in Net Expenditure Head 433 .. K£			(–)	**7,818**
434		**434 Kenya Energy Laboratories**				
	000	Personal Emoluments	56,961	54,569	(–)	2,392
	050	House Allowances	14,744	12,744	(–)	2,000
	100	Transport Operating Expenses	700	500	(–)	200
	110	Travelling and Accommodation Expenses	700	200	(–)	500
	140	Electricity, Water and Conservancy	300	100	(–)	200
		Change in Net Expenditure Head 434 .. K£			(–)	**5,292**
		Change in Net Expenditure Subvote 301 K£			(+)	**9,441**
		302 Electric Power Development				
435		**435 National Grid Systems**				
	000	Personal Emoluments	80,470	71,587	(–)	8,883
	050	House Allowances	17,222	18,247	(+)	1,025
	110	Travelling and Accommodation Expenses	3,500	2,500	(–)	1,000
		Change in Net Expenditure Head 435 .. K£			(–)	**8,858**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Energy

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
		302 Electric Power Development *–(Contd.)*	K£	K£	K£
436		**436 Geothermal Resources Exploration**			
	000	Personal Emoluments	180,094	162,408	(–) 17,686
	050	House Allowances	43,667	36,742	(–) 6,925
	150	Purchase of Supplies for Production	2,000	1,000	(–) 1,000
		Change in Net Expenditure Head 436 .. K£			(–) **25,611**
		Change in Net Expenditure Subvote 302 K£			(–) **34,469**
		303 Petroleum Exploration and Substitution			
427		**427 Petroleum Exploration**			
	000	Personal Emoluments	72,962	76,669	(+) 3,707
	050	House Allowances	17,013	17,665	(+) 652
	100	Transport Operating Expenses	2,500	2,000	(–) 500
		Change in Net Expenditure Head 427 .. K£			(+) **3,859**
		Change in Net Expenditure Subvote 303 K£			(+) **3,859**
		304 Regional Development			
455		**455 Kerio Valley Development Authority**			
	301	Grants for Salaries and Other Personal Allowances	1,331,047	1,206,947	(–) 124,100
	302	Grants for Other Recurrent Expenses	235,000	359,100	(+) 124,100
		Change in Net Expenditure Head 455 .. K£			–
		Change in Net Expenditure Subvote 304 K£			–

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93					
II. Heads and Items under which this Vote will be accounted for by the Ministry of Energy					
HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		Total Change in Net Expenditure Vote R30			
		MINISTRY OF ENERGY **K£**			(+) 1

		K£
Total original net Estimates		5,452,940
Add – Sum now required	(+)	1
NET TOTAL	K£	5,452,941

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

300 General Administration and Planning

428 Headquarters Administrative Services

000 Personal Emoluments
Additional sum is required to cater for increased salaries arising from the second instalment of Mbithi Salary Review Committee. Fully covered by savings within the vote.

050 House Allowances
Additional Provision is required to cover increased expenditure arising from the upgrading of secretarial staff and married women.

429 Headquarters Planning Services

000 Personal Emoluments
Additional funds are required to cater for increased salaries arising from the second instalment of Mbithi Salary Review.

050 House Allowances
Additional sum is required to cater for increased expenditure arising from the upgrading of secretarial staff and married women.

181 Payment of Rents and Rates - Residential
The sum required is to pay part of an outstanding house rent for a leased Government house belonging to an Energy Advisor to the Ministry. Fully covered by savings within the vote.

301 Renewable Energy Development

430 Woodfuel Resources Development

000 Headquarters

000 Personal Emoluments
Additional sum is required to cater for increased salaries arising from the second instalment of Mbithi Salary Review.

050 House Allowances
Additional provision is required to cover increased expenditure arising from the upgrading of secretarial staff and married women.

111 Jamhuri-Ngong Agro-Forestry Centre

000 Personal Emoluments
Additional funds are required to cater for increased salaries arising from the second instalment of Mbithi Salary Review. Fully covered by savings within the vote.

050 House Allowances
Additional provision is to cater for increased expenditure arising from the upgrading of secretarial staff and married women.

251 Nyeri-Wambugu Agro-Forestry Centre

000 Personal Emoluments
Additional sum is required to cater for increased salaries arising from the second instalment of Mbithi Salary Review. Fully covered by savings within the vote.

311 Mtwapa Agro-Forestry Centre

000 Personal Emoluments
Additional provision is required to cater for increased salaries arising from the second instalment of Mbithi Salary Review. Fully covered by savings within the vote.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

301 Renewable Energy Development *–(Contd.)*

430 Woodfuel Resources Development *–(Contd.)*

321 Matuga Agro-Forestry Centre

000 Personal Emoluments
Additional provision is required to cater for increased salaries arising from the second instalment of Mbithi Salary Review. Fully covered by savings within the vote.

050 House Allowances
Additional provision is required to cater for increased expenditure arising from the upgrading of secretarial staff and married women.

431 Kitui Agro-Forestry Centre

000 Personal Emoluments
Additional sum is required to cater for increased salaries arising from the second instalment of Mbithi Salary Review. Fully covered by savings within the vote.

050 House Allowances
Additional provision is required to cater for increased expenditure arising from the upgrading of secretarial staff and married women.

432 Ukai Agro-Forestry Centre

050 House Allowances
Additional provision is required to cater for increased expenditure arising from the upgrading of secretarial staff and married women.

611 Kisii Agro-Forestry Centre

050 House Allowances
Additional sum is required to cater for increased expenditure arising from the upgrading of secretarial staff and married women.

931 Bukura Agro-Forestry Centre (Kakamega)

000 Personal Emoluments
Additional sum is required to cater for increased salaries arising from the second instalment of Mbithi Salary Review. Fully covered by savings within the vote.

050 House Allowances
Additional provision is required to cater for increased expenditure arising from the upgrading of secretarial staff and married women.

302 Electric Power Development

435 National Grid Systems

050 House Allowances
Additional provision is required to cater for increased expenditure arising from the upgrading of secretarial staff and married women.

303 Petroleum Exploration and Substitution

427 Petroleum Exploration

000 Personal Emoluments
Additional provision is required to cater for increased salaries arising from the second instalment of Mbithi Salary Review. Fully covered by savings within the vote.

050 House Allowances
Additional provision is required to cater for increased expenditure arising from the upgrading of secretarial staff and married women.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

304 Regional Development

455 Kerio Valley Development Authority

302 Grants for Other Recurrent Expenses

Additional sum is required to cater for the increased cost of fuel and maintenance of vehicles, increased cost of stationery and pending bills. Fully covered by savings within the same Head.

I. REVISED RECURRENT EXPENDITURE ESTIMATES SUMMARY 1992/93

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1993, for the salaries and expenses of the Ministry of Education, including the payment of certain grants and grants in aid to the Teachers' Service Commission, the Kenya National Examination Council, the Kenya Literature Bureau, the University of Nairobi and its Constituent Colleges, Moi University and its Constituent College, Kenyatta University and its Constituent College, Egerton University, Kenya Institute of Education, Kenya School Equipment Scheme, School Milk Feeding Programme, University Students' Accommodation and Catering Services, University Students Loan Scheme and other expenses in connection with promotion of Education.

One hundred and eight million, five hundred and twenty eight thousand, three hundred and thirty nine pounds.

(K£ 108,528,339)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1992/93		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
310 General Administration and Planning	(+) 3,490,147	–	(+) 3,490,147
311 Primary Education	(+) 49,821,940	–	(+) 49,821,940
312 Teachers' Education	(+) 3,465,670	–	(+) 3,465,670
313 Schools for the Handicapped	(+) 1,752,794	–	(+) 1,752,794
314 Miscellaneous Services	(+) 518,000	–	(+) 518,000
315 Pre-Primary Education	(+) 49,984	–	(+) 49,984
316 Secondary Education	(+) 29,250,759	–	(+) 29,250,759
318 University Education	(+) 19,974,145	(–) 204,900	(+) 20,179,045
TOTAL CHANGE IN EXPENDITURE VOTE R31 MINISTRY OF EDUCATION	**(+) 108,323,439**	**(–) 204,900**	**(+) 108,528,339**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Education

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		310 General Administration and Planning			
834		**834 Headquarters Administrative Services**			
	040	Gratuity and Pensions Contributions	20,000	18,000	(–) 2,000
	050	House Allowances	200,000	220,000	(+) 20,000
	060	Other Personal Allowances	18,000	21,600	(+) 3,600
	064	Transfer Allowance	5,000	30,000	(+) 25,000
	080	Passage and Leave Expenses	20,000	22,000	(+) 2,000
	092	Refund of Medical Expenses - In-Patient	20,000	22,000	(+) 2,000
	093	Refund of Medical Expenses - Ex-Gratia	5,500	27,000	(+) 21,500
	100	Transport Operating Expenses	40,000	45,500	(+) 5,500
	110	Travelling and Accommodation Expenses	40,000	44,000	(+) 4,000
	121	Telephone Expenses	30,000	80,000	(+) 50,000
	140	Electricity, Water and Conservancy	6,000	21,628	(+) 15,628
	174	Purchase of Stationery	10,000	25,000	(+) 15,000
		Change in Net Expenditure Head 834 .. K£			(+) **162,228**
835		**835 Headquarters Professional Administrative Services**			
	040	Gratuity and Pensions Contributions	3,050	2,745	(–) 305
	050	House Allowances	150,000	165,000	(+) 15,000
	080	Passage and Leave Expenses	11,000	12,100	(+) 1,100
	092	Refund of Medical Expenses - In-Patient	5,000	7,500	(+) 2,500
	100	Transport Operating Expenses	30,000	35,500	(+) 5,500
	110	Travelling and Accommodation Expenses	20,000	24,000	(+) 4,000
	174	Purchase of Stationery	13,000	18,000	(+) 5,000
	185	Computer Expenses	600	1,000	(+) 400
	192	Nairobi and Fahari ya Kenya Show	4,000	5,100	(+) 1,100
		Change in Net Expenditure Head 835 .. K£			(+) **34,295**
836		**836 Curriculum Support Services**			
	040	Gratuity and Pensions Contributions	7,500	6,750	(–) 750
	050	House Allowances	95,000	104,500	(+) 9,500
	060	Other Personal Allowances	5,000	6,000	(+) 1,000
	080	Passage and Leave Expenses	10,000	11,000	(+) 1,000
	092	Refund of Medical Expenses - In-Patient	5,000	7,500	(+) 2,500
	100	Transport Operating Expenses	20,000	28,000	(+) 8,000
	110	Travelling and Accommodation Expenses	40,000	59,000	(+) 19,000
	181	Payment of Rents and Rates - Residential	22,500	7,500	(–) 15,000
	301	Grants to TSC - Teachers' Personal Emoluments	3,120,000	4,304,848	(+) 1,184,848
	303	Grants to TSC - Teachers' House Allowances	436,000	650,342	(+) 214,342
		Change in Net Expenditure Head 836 .. K£			(+) **1,424,440**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Education

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		310 General Administration and Planning *–(Contd.)*			
837		**837 Provincial Administration Services - Headquarters**			
	080	Passage and Leave Expenses	3,500	3,850	(+) 350
	100	Transport Operating Expenses	40,000	52,000	(+) 12,000
	110	Travelling and Accommodation Expenses	30,000	40,000	(+) 10,000
	140	Electricity, Water and Conservancy	5,400	17,400	(+) 12,000
		Change in Net Expenditure Head 837 .. K£			(+) **34,350**
838		**838 Kenya National Commission for UNESCO**			
	040	Gratuity and Pensions Contributions	2,500	2,250	(–) 250
	050	House Allowances	10,000	11,000	(+) 1,000
	080	Passage and Leave Expenses	550	605	(+) 55
	100	Transport Operating Expenses	1,650	2,000	(+) 350
	110	Travelling and Accommodation Expenses	3,850	4,500	(+) 650
	121	Telephone Expenses	2,640	4,640	(+) 2,000
	131	Expenses of Boards, Committees and Conferences	4,000	15,550	(+) 11,550
	140	Electricity, Water and Conservancy	1,000	1,350	(+) 350
	174	Purchase of Stationery	3,250	4,000	(+) 750
	182	Payment of Rents and Rates - Non-Residential	8,000	6,000	(–) 2,000
		Change in Net Expenditure Head 838 .. K£			(+) **14,455**
841		**841 Teachers Service Commission**			
	000	Personal Emoluments	2,382,863	3,239,564	(+) 856,701
	050	House Allowances	300,000	640,216	(+) 340,216
		Change in Net Expenditure Head 841 .. K£			(+) **1,196,917**
862		**862 District Education Board Offices**			
	000	Personal Emoluments	3,906,734	4,248,544	(+) 341,810
	040	Gratuity and Pensions Contributions	20,000	18,000	(–) 2,000
	050	House Allowances	450,000	495,000	(+) 45,000
	060	Other Personal Allowances	20,000	24,000	(+) 4,000
	080	Passage and Leave Expenses	20,000	22,000	(+) 2,000
	100	Transport Operating Expenses	300,000	360,000	(+) 60,000
	220	Purchase of Plant and Equipment	10,000	60,000	(+) 50,000
		Change in Net Expenditure Head 862 .. K£			(+) **500,810**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Education

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		310 General Administration and Planning *–(Contd.)*				
863		**863 Kenya Institute of Education**				
	000	Personal Emoluments	536,016	578,668	(+)	42,652
	050	House Allowances	100,000	142,000	(+)	42,000
	090	Medical Expenses	12,000	21,000	(+)	9,000
	100	Transport Operating Expenses	20,000	32,000	(+)	12,000
	121	Telephone Expenses	8,000	25,000	(+)	17,000
		Change in Net Expenditure Head 863 .. K£			(+)	**122,652**
		Change in Net Expenditure Subvote 310 K£			(+)	**3,490,147**
		311 Primary Education				
844		**844 Primary Schools**				
	040	Gratuity and Pensions Contributions	531	478	(–)	53
	050	House Allowances	2,431	2,674	(+)	243
	060	Other Personal Allowances	108	130	(+)	22
	080	Passage and Leave Expenses	300	330	(+)	30
	160	Boarding Expenses Low Cost Boarding Primary Schools	1,000,000	2,250,000	(+)	1,250,000
	301	Grants to TSC - Teachers' Personal Emoluments	314,952,682	360,202,352	(+)	45,249,670
	303	Grants to TSC - Teachers' House Allowances	24,960,000	25,960,000	(+)	1,000,000
		Change in Net Expenditure Head 844 .. K£			(+)	**47,499,912**
845		**845 Kenya School Equipment Scheme**				
	000	Personal Emoluments	336,268	379,474	(+)	43,206
	040	Gratuity and Pensions Contributions	750	675	(–)	75
	174	Purchase of Stationery	2,000	4,200	(+)	2,200
	221	Purchase of School Equipment	1,000,000	7,000,000	(+)	6,000,000
		Change in Net Expenditure Head 845 .. K£			(+)	**6,045,331**
846		**846 School Milk and Feeding Programme**				
	040	Gratuity and Pensions Contributions	1,250	1,125	(–)	125
	050	House Allowances	4,800	5,280	(+)	480
	080	Passage and Leave Expenses	700	770	(+)	70
	100	Transport Operating Expenses	180,000	450,000	(+)	270,000
	110	Travelling and Accommodation Expenses	2,400	7,400	(+)	5,000
	161	Purchase of School Milk	16,167,322	12,183,594	(–)	3,983,728
	182	Payment of Rents and Rates - Non-Residential	63,000	48,000	(–)	15,000
		Change in Net Expenditure Head 846 .. K£			(–)	**3,723,303**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Education

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		Change in Net Expenditure Subvote 311 K£			(+) **49,821,940**
		312 Teachers' Education			
803		**803 Kenya Science Teachers' College**			
	301	Grants to TSC - Teachers' Personal Emoluments	623,896	782,136	(+) 158,240
		Change in Net Expenditure Head 803 .. K£			(+) **158,240**
807		**807 Kagumo Teachers' Training College**			
	301	Grants to TSC - Teachers' Personal Emoluments	544,648	601,544	(+) 56,896
		Change in Net Expenditure Head 807 .. K£			(+) **56,896**
847		**847 Primary Teachers' Training College - Headquarters**			
	000	Personal Emoluments	45,427	49,662	(+) 4,235
	040	Gratuity and Pensions Contributions	18,000	16,200	(–) 1,800
	050	House Allowances	5,000	5,500	(+) 500
	080	Passage and Leave Expenses	300	330	(+) 30
	110	Travelling and Accommodation Expenses	2,000	2,604	(+) 604
	174	Purchase of Stationery	10,000	15,000	(+) 5,000
	187	Vehicle Insurance	100,000	187,500	(+) 87,500
	301	Grants to TSC - Teachers' Personal Emoluments	4,595,086	6,058,272	(+) 1,463,186
	303	Grants to TSC - Teachers' House Allowances	470,000	606,819	(+) 136,819
	310	Grants and Grants in Aid	3,000,000	4,220,234	(+) 1,220,234
		Change in Net Expenditure Head 847 .. K£			(+) **2,916,308**
871		**871 Kisii Teachers' College**			
	301	Grants to TSC - Teachers' Personal Emoluments	312,208	383,834	(+) 71,626
	310	Grants and Grants in Aid	400,000	662,600	(+) 262,600
		Change in Net Expenditure Head 871 .. K£			(+) **334,226**
		Change in Net Expenditure Subvote 312 K£			(+) **3,465,670**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Education

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		313 Schools for the Handicapped			
810		**810 Post-Primary Schools**			
	301	Grants to TSC - Teachers' Personal Emoluments	312,000	331,195	(+) 19,195
	310	Grants and Grants in Aid	180,000	250,000	(+) 70,000
		Change in Net Expenditure Head 810 .. K£			(+) **89,195**
811		**811 Special Secondary Schools**			
	301	Grants to TSC - Teachers' Personal Emoluments	269,025	388,136	(+) 119,111
	303	Grants to TSC - Teachers' House Allowances	13,520	37,497	(+) 23,977
	310	Grants and Grants in Aid	110,000	145,000	(+) 35,000
		Change in Net Expenditure Head 811 .. K£			(+) **178,088**
848		**848 Primary Schools**			
	301	Grants to TSC - Teachers' Personal Emoluments	2,420,966	3,524,292	(+) 1,103,326
	303	Grants to TSC - Teachers' House Allowances	249,600	397,836	(+) 148,236
		Change in Net Expenditure Head 848 .. K£			(+) **1,251,562**
852		**852 Kenya Institute of Special Education (KISE)**			
	000	Personal Emoluments	199,680	260,800	(+) 61,120
	040	Gratuity and Pensions Contributions	710	7,104	(+) 6,394
	050	House Allowances	48,000	54,000	(+) 6,000
	060	Other Personal Allowances	7,000	10,000	(+) 3,000
	080	Passage and Leave Expenses	3,000	4,500	(+) 1,500
	090	Medical Expenses	6,000	10,000	(+) 4,000
	100	Transport Operating Expenses	10,000	12,000	(+) 2,000
	113	Teaching Practice	5,000	6,000	(+) 1,000
	140	Electricity, Water and Conservancy	16,000	40,000	(+) 24,000
	150	Purchase of Supplies for Production	43,000	45,000	(+) 2,000
	160	Purchase of Food and Rations	60,000	80,000	(+) 20,000
	187	Vehicle Insurance	4,000	15,000	(+) 11,000
	197	Insurance Premium	3,000	4,000	(+) 1,000
	301	Grants to TSC - Teachers' Personal Emoluments	271,440	347,540	(+) 76,100
	302	Grants to TSC - Teachers' Gratuities and Pensions	500	–	(–) 500
	303	Grants to TSC - Teachers' House Allowances	36,400	51,735	(+) 15,335
		Change in Net Expenditure Head 852 .. K£			(+) **233,949**
		Change in Net Expenditure Subvote 313 K£			(+) **1,752,794**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Education

HEAD	ITEM	TITLE		FINANCIAL YEAR 1992/93			
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
				K£	K£		K£
		314 Miscellaneous Services					
853		**853 Bursaries, Scholarships and Subsidies**					
	341	Bursaries		700,000	703,000	(+)	3,000
	342	Scholarships		100,000	600,000	(+)	500,000
		Change in Net Expenditure Head 853 ..	**K£**			(+)	**503,000**
854		**854 Contribution Towards Local and International Institutions**					
	314	Kenya Colleges and Schools Sports Council		10,000	25,000	(+)	15,000
		Change in Net Expenditure Head 854 ..	**K£**			(+)	**15,000**
		Change in Net Expenditure Subvote 314	**K£**			(+)	**518,000**
		315 Pre-Primary Education					
816		**816 Training Field Services**					
	040	Gratuity and Pensions Contributions		2,433	2,190	(–)	243
	050	House Allowances		1,392	1,531	(+)	139
	060	Other Personal Allowances		50	60	(+)	10
	080	Passage and Leave Expenses		780	858	(+)	78
	310	Grants and Grants in Aid (Training Institutions)		100,000	150,000	(+)	50,000
		Change in Net Expenditure Head 816 ..	**K£**			(+)	**49,984**
		Change in Net Expenditure Subvote 315	**K£**			(+)	**49,984**
		316 Secondary Education					
800		**800 Board of Governors Maintained Schools**					
	000	Personal Emoluments		112,486	174,867	(+)	62,381
	040	Gratuity and Pensions Contributions		2,500	2,250	(–)	250
	050	House Allowances		2,000	2,200	(+)	200
	060	Other Personal Allowances		800	960	(+)	160
	080	Passage and Leave Expenses		1,000	1,100	(+)	100
	192	In-Service Courses (PGDE-Kenyatta University)		220,234	–	(–)	220,234
	301	Grants to TSC - Teachers' Personal Emoluments		49,485,696	60,884,532	(+)	11,398,836
	302	Grants to TSC - Teachers' Gratuities and Pensions		350,000	355,000	(+)	5,000
	303	Grants to TSC - Teachers' House Allowances		4,160,000	4,460,000	(+)	300,000
	304	Grants to TSC - Teachers' Other Personal Allowances		200,000	200,100	(+)	100

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Education

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
		316 Secondary Education *–(Contd.)*	K£	K£	K£
800		**800 Board of Governors Maintained Schools** *–(Contd.)*			
	310	Grants and Grants in Aid	4,000,000	6,369,000	(+) 2,369,000
		Change in Net Expenditure Head 800 .. K£			(+) **13,915,293**
801		**801 Assisted Public Schools**			
	301	Grants to TSC - Teachers' Personal Emoluments	36,275,200	50,153,128	(+) 13,877,928
	303	Grants to TSC - Teachers' House Allowance	2,319,200	3,776,738	(+) 1,457,538
		Change in Net Expenditure Head 801 .. K£			(+) **15,335,466**
		Change in Net Expenditure Subvote 316 K£			(+) **29,250,759**
		318 University Education			
828		**828 University of Nairobi**			
	000	Personal Emoluments	18,880,000	24,420,000	(+) 5,540,000
	050	House Allowances	3,000,000	3,500,000	(+) 500,000
	174	Purchase of Stationery	110,000	120,000	(+) 10,000
		Change in Net Expenditure Head 828 .. K£			(+) **6,050,000**
829		**829 Kenyatta University**			
	000	Personal Emoluments	11,627,200	14,467,200	(+) 2,840,000
	040	Gratuity and Pensions Contributions	1,200,000	1,400,000	(+) 200,000
	050	House Allowances	1,400,000	1,900,000	(+) 500,000
	060	Other Personal Allowances	50,000	55,000	(+) 5,000
	090	Medical Expenses	130,000	140,000	(+) 10,000
	113	Teaching Practice	110,000	120,000	(+) 10,000
		Change in Net Expenditure Head 829 .. K£			(+) **3,565,000**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Education

HEAD	ITEM	TITLE		FINANCIAL YEAR 1992/93 Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
				K£	K£	K£
		318 University Education *–(Contd.)*				
832		**832 University Students Loan Scheme**		21,694,000	24,194,000	(+) 2,500,000
	500	Loans to Students		100,000	642,000	(+) 542,000
	508	Defunct U.S.A.B. Debts				
		Change in Net Expenditure Head 832 ..	K£			(+) **3,042,000**
833		**833 Egerton University**		8,332,147	10,703,347	(+) 2,371,200
	000	Personal Emoluments		700,000	1,200,000	(+) 500,000
	050	House Allowances		125,000	130,000	(+) 5,000
	090	Medical Expenses		700,000	800,000	(+) 100,000
	310	Grants and Grants in Aid (Accom. Services-E.U.S.C.				
		Change in Net Expenditure Head 833 ..	K£			(+) **2,976,200**
840		**840 Jomo Kenyatta University College of Agriculture and Technology**		2,176,880	2,816,960	(+) 640,080
	000	Personal Emoluments		350,000	650,000	(+) 300,000
	050	House Allowances		300,000	–	(–) 300,000
	160	Purchase of Food and Rations		15,000	21,350	(+) 6,350
	187	Vehicle Insurance		20,000	30,000	(+) 10,000
	218	Insurance Premiums		230,000	–	(–) 230,000
	301	Grants to TSC-Teachers' Personal Emoluments		5,000	–	(–) 5,000
	302	Grants to TSC-Teachers' Gratuities and Pensions		75,000	–	(–) 75,000
	303	Grants to TSC-Teachers' House Allowances		100	–	(–) 100
	304	Grants to TSC-Teachers' Other Personal Allowances				
		GROSS EXPENDITURE	K£			(+) **346,330**
		Appropriations in Aid				
	650	Tuition Fees		443,700	355,800	(–) 87,900
		Change in Net Expenditure Head 840 ..	K£			(+) **434,230**
842		**842 Maseno University College**		1,664,000	2,148,471	(+) 484,471
	000	Personal Emoluments		150,000	250,000	(+) 100,000
	050	House Allowances		10,000	20,000	(+) 10,000
	060	Other Personal Allowances		25,000	30,000	(+) 5,000
	100	Transport Operating Expenses		18,000	32,000	(+) 14,000
	110	Travelling and Accommodation Expenses		45,000	80,000	(+) 35,000
	140	Electricity, Water and Conservancy		40,000	240,000	(+) 200,000
	181	Payment of Rents and Rates - Residential		20,000	30,000	(+) 10,000
	270	Maintenance of Water Supplies and Sewerage		200,000	575,000	(+) 375,000
	310	Grants and Grants in Aid				
		GROSS EXPENDITURE	K£			(+) **1,233,471**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Education

HEAD	ITEM	TITLE		FINANCIAL YEAR 1992/93		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
		318 University Education *–(Contd.)*		K£	K£	K£
842		**842 Maseno University College** *–(Contd.)*				
		Appropriations in Aid				
	650	**Registration Fees**		778,500	661,500	(–) 117,000
		Change in Net Expenditure Head 842 ..	K£			(+) **1,350,471**
867		**867 Moi University**				
	000	Personal Emoluments		8,520,720	10,471,464	(+) 1,950,744
	050	House Allowances		300,000	800,000	(+) 500,000
	110	Travelling and Accommodation Expenses		98,000	128,400	(+) 30,400
	113	Teaching Practice		35,000	65,000	(+) 30,000
	150	Purchase of Supplies for Production		200,000	300,000	(+) 100,000
	310	Grants and Grants in Aid (Accommodation Services)		800,000	950,000	(+) 150,000
		Change in Net Expenditure Head 867 ..	K£			(+) **2,761,144**
		Change in Net Expenditure Subvote 318	K£			(+) **20,179,045**
		Total Change in Net Expenditure Vote R31 MINISTRY OF EDUCATION	K£			(+) **108,528,339**

		K£
Total original net Estimates		615,361,850
Add – Sum now required	(+)	108,528,339
NET TOTAL	K£	723,890,189

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

310 General Administration and Planning

834 Headquarters Administrative Services

050 House Allowances
Additional funds are required to cater for qualified married women's house allowance claims.

060 Other Personal Allowances
Additional funds are required to cater for increased personal allowances rates.

064 Transfer Allowance
Additional funds are required to pay off pending claims for officers who were moved and could not be paid due to lack of funds.

080 Passage and Leave Expenses
Additional funds are required due to increased claims for refund of travelling expenses.

092 Refund of Medical Expenses - In-Patient
Additional funds are required to clear outstanding claims.

093 Refund of Medical Expenses - Ex-Gratia
Additional funds are required to pay for outstanding bills due to increased medical claims.

100 Transport Operating Expenses
Additional funds are required to cater for rising costs of spares and fuel.

110 Travelling and Accommodation Expenses
Additional funds are required to cater for increased travelling and accommodation services.

121 Telephone Expenses
Additional funds are required to pay for increasing telephone bills.

140 Electricity, Water and Conservancy
Additional funds are required to pay for the rising costs of electricity, water and conservancy.

174 Purchase of Stationery
Additional expenses are required because of the increased paper and stationery costs.

835 Headquarters Professional Administrative Services

050 House Allowances
Additional funds are required to cater for married women's house allowance claims.

080 Passage and Leave Expenses
Additional funds are required due to increased claims for refund of travelling expenses.

092 Refund of Medical Expenses - In-Patient
Additional funds are required to pay pending claims.

100 Transport Operating Expenses
Additional funds are required to cater for rising costs of spares and fuel.

110 Travelling and Accommodation Expenses
Additional funds are required to cater for increased travelling and accommodation services.

174 Purchase of Stationery
Additional expenses are required because of the increased paper and stationery costs.

185 Computer Expenses
Additional funds are required to pay for increased bills for computer papers.

192 Nairobi and Fahari ya Kenya Show
Additional funds are required to pay for outstanding bills.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

310 General Administration and Planning *–(Contd.)*

836 Curriculum Support Services

050 House Allowances
Additional funds are required to cater for married women's house allowance claims.

060 Other Personal Allowances
Additional funds are required to cater for increased personal allowances arising from increase in rates.

080 Passage and Leave Expenses
Additional funds are required due to increased claims for refund of travelling expenses.

092 Refund of Medical Expenses - In-Patient
Additional funds are required to clear pending claims.

100 Transport Operating Expenses
Additional funds are required to cater for rising costs of spares and fuel.

110 Travelling and Accommodation Expenses
Additional funds are required to cater for increased travelling and accommondation services.

301 Grants to TSC - Teachers' Personal Emoluments
Additional funds are required to cater for raised teachers salaries.

303 Grants to TSC - Teachers' House Allowances
Additional funds are required to cater for women's house allowances.

837 Provincial Administration Services - Headquarters

080 Passage and Leave Expenses
Additional funds are required due to increased travelling expenses.

100 Transport Operating Expenses
Additional funds are required due to underestimation.

110 Travelling and Accommodation Expenses
Additional funds are required to pay for increased travelling and accommodation services.

140 Electricity, Water and Conservancy
Additional funds are required due to rising costs of electricity, water and conservancy.

838 Kenya National Commission for UNESCO

050 House Allowances
Additional funds are required to cater for married women's house allowance claims.

080 Passage and Leave Expenses
Additional funds are required due to increased claims for refund of travelling expenses.

100 Transport Operating Expenses
Additional funds are required to cater for rising costs of spares and fuel.

110 Travelling and Accommodation Expenses
Additional funds are required to cater for increased travelling and and accommodation expenses.

121 Telephone Expenses
Additional funds are required to pay for increasing telephone bills.

131 Expenses of Boards, Committees and Conferences
Additional funds are required to pay for outstanding bills.

140 Electricity, Water and Conservancy
Additional funds are required due to rising costs of electricity, water and conservancy.

174 Purchase of Stationery
Additional funds are required because of the increased paper and stationery costs.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

310 General Administration and Planning –*(Contd.)*

841 Teachers Service Commission

000 Personal Emoluments
Additional funds are required to meet the second instalment of the Mbithi Salaries Review Report.

050 House Allowances
Additional funds are required to cater for married women's house allowance claims.

862 District Education Board Offices

000 Personal Emoluments
Additional funds are required to meet the second instalment of the Mbithi Salaries Review Report.

050 House Allowances
Additional funds are required to cater for married women's house allowance claims.

060 Other Personal Allowances
Additional funds are required to cater for increased personal allowances rates.

080 Passage and Leave Expenses
Additional funds are required to cater for the increased claims for refund of travelling expenses.

100 Transport Operating Expenses
Additional funds are required to cater for rising costs of spares and fuel.

220 Purchase of Plant and Equipment
Additional funds are required to pay outstanding bills.

863 Kenya Institute of Education

000 Personal Emoluments
Additional funds are required to meet the second instalment of the Mbithi Salaries Review Report.

050 House Allowances
Additional funds are required to cater for married women's house allowance claims.

090 Medical Expenses
Additional funds required are to pay pending medical claims.

100 Transport Operating Expenses
Additional funds are required to cater for rising costs of spares and fuel.

121 Telephone Expenses
Additional funds are required to pay for increasing telephone bills.

311 Primary Education

844 Primary Schools

050 House Allowances
Additional funds are required to cater for married women's house allowance claims.

060 Other Personal Allowances
Additional funds are required to cater for increased personal allowances arising from increase in rates.

080 Passage and Leave Expenses
Additional funds are required due to increased claims for refund of travelling expenses.

160 Boarding Expenses Low Cost Boarding Primary Schools
Additional funds are required to pay for outstanding bills arising from increased rises of food.

301 Grants to TSC - Teachers' Personal Emoluments
Additional funds are required to cater for the implementation of the second instalment of the Mbithi Salaries Review Committee recommendations.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

311 Primary Education –*(Contd.)*

844 Primary Schools –*(Contd.)*

303 Grants to TSC - Teachers' House Allowances
Additional funds are required to cater for women's house allowances.

845 Kenya School Equipment Scheme

000 Personal Emoluments
Additional funds are required to meet the second instalment of the Mbithi Salaries Review Report.

174 Purchase of Stationery
Additional funds are required because of the increased paper and stationery costs.

221 Purchase of School Equipment
Additional funds are required to purchase new text books required under Education Adjustment Programme conditionalities.

846 School Milk and Feeding Programme

050 House Allowances
Additional funds are required to cater for married women's house allowance claims.

080 Passage and Leave Expenses
Additional funds are required due to increased claims for refund of travelling expenses.

100 Transport Operating Expenses
Additional funds are required to cater for repair of school milk vehicles.

110 Travelling and Accommodation Expenses
Additional funds are required to cater for increased travelling and accommodation services.

312 Teachers' Education

803 Kenya Science Teachers' College

301 Grants to TSC - Teachers' Personal Emoluments
Additional funds are required to meet the second instalment of the Mbithi Salaries Review Report.

807 Kagumo Teachers' Training College

301 Grants to TSC - Teachers' Personal Emoluments
Additional funds are required to meet the second instalment of the Mbithi Salaries Review Report.

847 Primary Teachers' Training College - Headquarters

000 Personal Emoluments
Additional funds are required to meet the second instalment of the Mbithi Salaries Review Report.

050 House Allowances
Additional funds are required to cater for married women's house allowance claims.

080 Passage and Leave Expenses
Additional funds are required due to increased claims for refund of travelling expenses.

110 Travelling and Accommodation Expenses
Additional funds are required to pay for increased travelling and accommodation services.

174 Purchase of Stationery
Additional funds are required due to increased paper and stationery costs.

187 Vehicle Insurance
Additional funds are required to pay outstanding bills.

301 Grants to TSC - Teachers' Personal Emoluments
Additional funds are required to meet the second instalment of the Mbithi Salaries Review Report.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

312 Teachers' Education *–(Contd.)*

847 Primary Teachers' Training College - Headquarters *–(Contd.)*

303 Grants to TSC - Teachers' House Allowances
Additional funds are required to cater for married women's house allowance claims.

310 Grants and Grants in Aid
Additional funds are required to pay cover the rises in personal emoluments, gratuities, medical claim, salary arrears and transport operating expenses for training college employees.

871 Kisii Teachers' College

301 Grants to TSC - Teachers' Personal Emoluments
Additional funds are required to meet the second instalment of the Mbithi Salaries Review Report.

310 Grants and Grants in Aid
Additional funds are required to pay for outstanding bills.

313 Schools for the Handicapped

810 Post-Primary Schools

301 Grants to TSC - Teachers' Personal Emoluments
Additional funds are required to meet the second instalment of the Mbithi Salaries Review Report.

310 Grants and Grants in Aid
Additional funds are required to pay for increasing rises of personal emoluments, gratuities, medical claims, salary arreas and transport operating expenses for training college teachers.

811 Special Secondary Schools

301 Grants to TSC - Teachers' Personal Emoluments
Additional funds are required to meet the second instalment of the Mbithi Salaries Review Report.

303 Grants to TSC - Teachers' House Allowances
Additional funds are required to cater for married women's house allowance claims.

310 Grants and Grants in Aid
Additional funds are required to pay for outstanding bills.

848 Primary Schools

301 Grants to TSC - Teachers' Personal Emoluments
Additional funds are required to meet the second instalment of the Mbithi Salaries Review Report.

303 Grants to TSC - Teachers' House Allowances
Additional funds are required to cater for married women's house allowance claims.

852 Kenya Institute of Special Education (KISE)

000 Personal Emoluments
Additional funds are required to meet the second instalment of the Mbithi Salaries Review Report.

040 Gratuity and Pensions Contributions
Additional funds are required to pay outstanding bills.

050 House Allowances
Additional funds are required to cater for married women's house allowance claims.

060 Other Personal Allowances
Additional funds are required to cater for increase personal allowances rates.

080 Passage and Leave Expenses
Additional funds are required due to increased claims for refund of travelling expenses.

090 Medical Expenses
Additional funds are required to pay pending claims.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

313 Schools for the Handicapped *–(Contd.)*

852 Kenya Institute of Special Education (KISE) *–(Contd.)*

100 Transport Operating Expenses
Additional funds are required to cater for the rising costs of spares and fuel.

113 Teaching Practice
Additional funds are required to pay for outstanding teaching practice bills in respect of materials, plan books and assessment books.

140 Electricity, Water and Conservancy
Additional funds are required to pay for the rising costs of electricity, water and conservancy.

150 Purchase of Supplies for Production
Additional funds are required to pay outstanding bills.

160 Purchase of Food and Rations
Additional funds are required due to the increased food prices.

187 Vehicle Insurance
Additional funds are required to pay for outstanding bills.

197 Insurance Premium
Additional funds are required to pay outstanding bills.

301 Grants to TSC - Teachers' Personal Emoluments
Additional funds are required to meet the second instalment of the Mbithi Salaries Review Report.

303 Grants to TSC - Teachers' House Allowances
Additional funds are required to cater for women's house allowances.

314 Miscellaneous Services

853 Bursaries, Scholarships and Subsidies

341 Bursaries
Additional funds are required to pay for outstanding bursary bills.

342 Scholarships
Additional funds are required to pay for outstanding scholarship bills.

854 Contribution Towards Local and International Institutions

314 Kenya Colleges and Schools Sports Council
Additional funds are required to pay for increased activities in respect of schools and colleges sports and games.

315 Pre-Primary Education

816 Training Field Services

050 House Allowances
Additional funds are required to cater for married women's house allowance claims.

060 Other Personal Allowances
Additional funds are required due to increased personal allowances rates.

080 Passage and Leave Expenses
Additional funds are required due to increased claims for refund of travelling expenses.

310 Grants and Grants in Aid (Training Institutions)
Additional funds are required to pay outstanding bills.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

316 Secondary Education

800 Board of Governors Maintained Schools

000 Personal Emoluments
Additional funds are required to meet the second instalment of the Mbithi Salaries Review Report.

050 House Allowances
Additional funds are required to cater for married women's house from increased rises of food.

060 Other Personal Allowances
Additional funds are required to cater for increased personal allowances rates.

080 Passage and Leave Expenses
Additional funds are required due to increased travelling expenses.

301 Grants to TSC - Teachers' Personal Emoluments
Additional funds are required to meet the second instalment of the Mbithi Salaries Review Report.

302 Grants to TSC - Teachers' Gratuities and Pensions
Additional funds are required to pay outstanding bills.

303 Grants to TSC - Teachers' House Allowances
Additional funds are required to cater for women's house allowance.

304 Grants to TSC - Teachers' Other Personal Allowances
The item was underestimated.

310 Grants and Grants in Aid
Additional funds are required to pay pending bills.

801 Assisted Public Schools

301 Grants to TSC - Teachers' Personal Emoluments
Additional funds are required to implement the Mbithi Salaries Review Committee Report.

303 Grants to TSC - Teachers' House Allowance
Additional funds are required to cater for married women's house allowance claims.

318 University Education

828 University of Nairobi

000 Personal Emoluments
Additional funds are required to cater for Okero Report on Salaries Review recommendation for universities.

050 House Allowances
Additional funds are required to cater for qualified married women's house allowance claims.

174 Purchase of Stationery
Additional funds are required because of the increased paper and stationery expenses.

829 Kenyatta University

000 Personal Emoluments
Additional funds are required to cater for Okero's Report Salaries Review recommendation for universities.

040 Gratuity and Pensions Contributions
Additional funds are required to pay outstanding claims.

050 House Allowances
Additional funds are required to cater for married women's house allowance claims.

060 Other Personal Allowances
Additional funds are required to cater for increased personal allowances rates.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

318 University Education *–(Contd.)*

829 Kenyatta University *–(Contd.)*

090 Medical Expenses
Additional funds are required to pay outstanding bills.

113 Teaching Practice
Additional funds are required due to the high cost of maintaining supervisors and also because of the increased fues prices.

832 University Students Loan Scheme

500 Loans to Students
Studed loans - K£2,500,000 is required for the 4th term, field atta- chment and Teaching practice in all Public Universities.

508 Defunct U.S.A.B. Debts
Additional funds are required to pay pending audited bills.

833 Egerton University

000 Personal Emoluments
Additional funds are required to cater for Okero's Report on Salaries Review recommendation for universities.

050 House Allowances
Additional funds are required to pay for increased rates of house allowances emanating from Okero's Report on Salaries Review recommendation for universities.

090 Medical Expenses
Additional funds are required to pay outstanding bills.

310 Grants and Grants in Aid (Accom. Services-E.U.S.C.)
Additional fund are required to pay outstanding bills.

840 Jomo Kenyatta University College of Agriculture and Technology

000 Personal Emoluments
Additional funds are required to cater for Okero's Report on Salaries Review recommendation for universities.

050 House Allowances
Additional funds are required to cater for married women's house allowance claims.

187 Vehicle Insurance
Additional funds are required to pay outstanding bills.

218 Insurance Premiums
Additional funds are required to pay outstanding bills.

842 Maseno University College

000 Personal Emoluments
Additional funds are required to cater for Okero's Report on Salaries Review recommendation for universities.

050 House Allowances
Additional funds are required to pay for increased rates of house allowances emanating from Okero Report on Salaries Review recommendation for universities.

060 Other Personal Allowances
Additional funds are required to cater for other personal allowances arising from increase in rates.

100 Transport Operating Expenses
Additional funds are required to cater for the rising costs of spares and fuel.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

318 University Education *–(Contd.)*

842 Maseno University College *–(Contd.)*

110 Travelling and Accommodation Expenses
Additional funds are required to cater for increased travelling and accommodation services.

140 Electricity, Water and Conservancy
Additional funds are required to pay for the rising costs of electricity, water and conservancy.

181 Payment of Rents and Rates - Residential
Additional funds are required to pay outstanding bills.

270 Maintenance of Water Supplies and Sewerage
Additional funds are required due to increased expenses of water supplies and sewerage which include chemicals to purify the water.

310 Grants and Grants in Aid
Additional funds are required to pay outstanding bills. from increased rises of food.

867 Moi University

000 Personal Emoluments
Additional funds are required for implementation of Okero's Report on Salaries Review recommendation for universities.

050 House Allowances
Additional funds are required to pay fir increased rates of house allowances emanating from Okero's Review Commission Report.

110 Travelling and Accommodation Expenses
Additional funds are required to cater for increased travelling and accommodation services.

113 Teaching Practice
Additional funds are required to pay outstanding teaching practice bills in respect of materials, plan books and assessment books.

150 Purchase of Supplies for Production
Additional funds are required to pay outstanding bills.

310 Grants and Grants in Aid (Accommodation Services)
Additional funds are required to pay outstanding bills.

VOTE R32 MINISTRY OF INDUSTRY

I. REVISED RECURRENT EXPENDITURE ESTIMATES SUMMARY 1992/93

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1993, for the salaries and expenses of the Ministry of Industry, including General Administration and Planning, Industrial development and promotion, Industrial training services, Department of Industries and Industrial Registration Division.

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1992/93		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
320 General Administration and Planning	(–) 1,166,825	(–) 2,000	(–) 1,164,825
321 Industrial Development and Promotion	(–) 1,253,849	(–) 1,967	(–) 1,251,882
322 Industrial Training Services	(–) 861,097	(–) 201,664	(–) 659,433
TOTAL CHANGE IN EXPENDITURE VOTE R32 MINISTRY OF INDUSTRY	(–) **3,281,771**	(–) **205,631**	(–) **3,076,140**

This Vote has been merged with the new Vote R23 - Ministry of Commerce and Industry

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93						
II. Heads and Items under which this Vote will be accounted for by the Ministry of Industry						
HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		320 General Administration and Planning				
599		**599 Headquarters Administrative Services**				
	000	Personal Emoluments	436,658	–	(–)	436,658
	050	House Allowances	124,444	–	(–)	124,444
	060	Other Personal Allowances	10,850	–	(–)	10,850
	080	Passage and Leave Expenses	10,800	–	(–)	10,800
	092	Refund of Medical Expenses - In - Patient	25,000	–	(–)	25,000
	093	Refund of Medical Expenses - Ex-Gratia	15,000	–	(–)	15,000
	100	Transport Operating Expenses	21,340	–	(–)	21,340
	110	Travelling and Accommodation Expenses	54,420	–	(–)	54,420
	120	Postal and Telegrams Expenses	2,134	–	(–)	2,134
	121	Telephone Expenses	31,050	–	(–)	31,050
	130	Official Entertainment	3,850	–	(–)	3,850
	131	Expenses of Boards, Committees and Conferences	1,975	–	(–)	1,975
	140	Electricity, Water and Conservancy	959	–	(–)	959
	172	Purchase of Uniforms and Clothing	2,593	–	(–)	2,593
	173	Library Expenses	3,094	–	(–)	3,094
	174	Purchase of Stationery	26,864	–	(–)	26,864
	175	Advertising and Publicity	1,914	–	(–)	1,914
	184	Contracted Professional Services	576	–	(–)	576
	185	Computer Expenses	629	–	(–)	629
	190	Miscellaneous Other Charges	4,149	–	(–)	4,149
	194	Training Expenses	5,762	–	(–)	5,762
	198	Compensation and Ex-Gratia Payments	10	–	(–)	10
	200	Replacement of Motor Vehicles	120,000	–	(–)	120,000
	220	Purchase of Plant and Equipment	27,720	–	(–)	27,720
	250	Maintenance of Plant, Machinery and Equipment	8,003	–	(–)	8,003
	296	A.S.K. Show Expenses	13,200	–	(–)	13,200
	360	A.R.C.E.D.E.M.	75,000	–	(–)	75,000
	363	Contribution to English speaking African Regional (Industries)	61,831	–	(–)	61,831
	371	Contribution to U.N.I.D.O.	1,800	–	(–)	1,800
	377	Contribution to African Regional Organization for Standadisation	24,600	–	(–)	24,600
	383	International Standardization Organisation (ISO)	27,900	–	(–)	27,900
	386	United Nations Industrial Development Fund (UNIDF)	12,100	–	(–)	12,100
	387	International Electrotech Commission (IEC) for KBS	10,600	–	(–)	10,600
		GROSS EXPENDITURE .. .. .. K£			(–)	**1,166,825**
		Appropriations in Aid				
	650	Sale and Fees for Services Rendered	2,000	–	(–)	2,000
		Change in Net Expenditure Head 599 .. K£			(–)	**1,164,825**
		Change in Net Expenditure Subvote 320 K£			(–)	**1,164,825**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Industry

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		321 Industrial Development and Promotion			
600		**600 Agro-Industries Sector**			
	000	Personal Emoluments	85,790	–	(–) 85,790
	050	House Allowances	25,578	–	(–) 25,578
	080	Passage and Leave Expenses	1,800	–	(–) 1,800
	100	Transport Operating Expenses	5,830	–	(–) 5,830
	110	Travelling and Accommodation Expenses	5,300	–	(–) 5,300
	120	Postal and Telegrams Expenses	1,766	–	(–) 1,766
	121	Telephone Expenses	4,050	–	(–) 4,050
	130	Official Entertainment	330	–	(–) 330
	131	Expenses of Boards, Committees and Conferences	594	–	(–) 594
	140	Electricity, Water and Conservancy	330	–	(–) 330
	172	Purchase of Uniforms and Clothing	330	–	(–) 330
	173	Library Expenses	660	–	(–) 660
	174	Purchase of Stationery	5,940	–	(–) 5,940
	184	Contracted Professional Services	1,432	–	(–) 1,432
	190	Miscellaneous Other Charges	1,430	–	(–) 1,430
	220	Purchase of Plant and Equipment	4,950	–	(–) 4,950
	250	Maintenance of Plant, Machinery and Equipment	3,080	–	(–) 3,080
		GROSS EXPENDITURE .. .. .. K£			(–) **149,190**
		Appropriations in Aid			
	650	Sale and Fees for Services Rendered	200	–	(–) 200
		Change in Net Expenditure Head 600 .. K£			(–) **148,990**
601		**601 chemical and Minerals Industries services**			
	000	Personal Emoluments	68,174	–	(–) 68,174
	050	House Allowances	22,233	–	(–) 22,233
	080	Passage and Leave Expenses	1,350	–	(–) 1,350
	100	Transport Operating Expenses	6,000	–	(–) 6,000
	110	Travelling and Accommodation Expenses	7,841	–	(–) 7,841
	120	Postal and Telegrams Expenses	2,536	–	(–) 2,536
	121	Telephone Expenses	6,005	–	(–) 6,005
	130	Official Entertainment	408	–	(–) 408
	140	Electricity, Water and Conservancy	392	–	(–) 392
	172	Purchase of Uniforms and Clothing	360	–	(–) 360
	173	Library Expenses	299	–	(–) 299
	174	Purchase of Stationery	5,227	–	(–) 5,227
	184	Contracted Professional Services	838	–	(–) 838
	190	Miscellaneous Other Charges	1,438	–	(–) 1,438
	220	Purchase of Plant and Equipment	3,812	–	(–) 3,812
	250	Maintenance of Plant, Machinery and Equipment	2,723	–	(–) 2,723
		GROSS EXPENDITURE .. .. .. K£			(–) **129,636**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Industry

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		321 Industrial Development and Promotion *–(Contd.)*			
601		**601 chemical and Minerals Industries services** *–(Contd.)*			
		Appropriations in Aid			
	650	Sale and Fees for Services Rendered	1,167	–	(–) 1,167
		Change in Net Expenditure Head 601 .. K£			(–) **128,469**
602		**602 Engineering and Construction Industries Sectors**			
	000	Personal Emoluments	81,603	–	(–) 81,603
	050	House Allowances	23,052	–	(–) 23,052
	080	Passage and Leave Expenses	1,600	–	(–) 1,600
	100	Transport Operating Expenses	3,200	–	(–) 3,200
	110	Travelling and Accommodation Expenses	2,500	–	(–) 2,500
	120	Postal and Telegrams Expenses	650	–	(–) 650
	121	Telephone Expenses	2,750	–	(–) 2,750
	130	Official Entertainment	200	–	(–) 200
	140	Electricity, Water and Conservancy	100	–	(–) 100
	172	Purchase of Uniforms and Clothing	100	–	(–) 100
	173	Library Expenses	750	–	(–) 750
	174	Purchase of Stationery	2,600	–	(–) 2,600
	184	Contracted Professional Services	350	–	(–) 350
	190	Miscellaneous Other Charges	250	–	(–) 250
	194	Training Expenses	3,400	–	(–) 3,400
	220	Purchase of Plant and Equipment	4,700	–	(–) 4,700
	250	Maintenance of Plant, Machinery and Equipment	1,000	–	(–) 1,000
		GROSS EXPENDITURE .. .. .. K£			(–) **128,805**
		Appropriations in Aid			
	650	Sale and Fees for Services Rendered	600	–	(–) 600
		Change in Net Expenditure Head 602 .. K£			(–) **128,205**
603		**603 Small Scale and Industrial Services**			
	000	Personal Emoluments	61,527	–	(–) 61,527
	050	House Allowances	18,204	–	(–) 18,204
	080	Passage and Leave expenses	1,450	–	(–) 1,450
	100	Transport Operating Expenses	4,500	–	(–) 4,500
	110	Travelling and Accommodation Expenses	4,500	–	(–) 4,500
	120	Postal and Telegrams Expenses	1,490	–	(–) 1,490
	121	Telephone Expenses	1,900	–	(–) 1,900
	130	Official Entertainment	550	–	(–) 550
	131	Expenses of Boards, Committee and Conferences	1,584	–	(–) 1,584
	140	Electricity, Water and Conservancy	992	–	(–) 992
	172	Purchase of Uniforms and Clothing	150	–	(–) 150

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Industry

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
		321 Industrial Development and Promotion –*(Contd.)*	K£	K£	K£
603		**603 Small Scale and Industrial Services** –*(Contd.)*			
	173	Library Expenses	1,930	–	(–) 1,930
	174	Purchase of Stationery	3,780	–	(–) 3,780
	184	Contracted Professional Services	3,150	–	(–) 3,150
	190	Miscellaneous Other Charges	1,500	–	(–) 1,500
	194	Training Expenses	5,430	–	(–) 5,430
	220	Purchase of Plant and Equipment	2,200	–	(–) 2,200
	250	Maintenance of Plant, Machinery and Equipment	1,050	–	(–) 1,050
	295	Minor Alterations and Maintenance Works	650	–	(–) 650
		Change in Net Expenditure Head 603 .. K£			(–) **116,537**
604		**604 Kenya Bureau of Standards**			
	301	Grant to K.B.S.	150,000	–	(–) 150,000
		Change in Net Expenditure Head 604 .. K£			(–) **150,000**
611		**611 Small Scale Industries - Field Services**			
		230 Murang'a District			
	000	Personal Emoluments	5,646	–	(–) 5,646
	050	House Allowances	2,037	–	(–) 2,037
	080	Passage and Leave Expenses	250	–	(–) 250
	100	Transport Operating Expenses	1,575	–	(–) 1,575
	110	Travelling and Accommodation Expenses	950	–	(–) 950
	120	Postal and Telegrams Expenses	100	–	(–) 100
	121	Telephone Expenses	400	–	(–) 400
	140	Electricity, Water and Conservancy	100	–	(–) 100
	172	Purchase of Uniforms and Clothing	100	–	(–) 100
	174	Purchase of Stationery	600	–	(–) 600
	182	Payment of Rents and Rates - Non-Residential	1,800	–	(–) 1,800
	190	Miscellaneous Other Charges	100	–	(–) 100
	194	Training Expenses	1,220	–	(–) 1,220
	210	Purchase of Additional Vehicles	30,000	–	(–) 30,000
	220	Purchase of Plant and Equipment	2,500	–	(–) 2,500
	250	Maintenance of Plant, Machinery and Equipment	210	–	(–) 210
	295	Minor Alterations and Maintenance Works	100	–	(–) 100
		Change in Net Expenditure Subhead 230 K£			(–) **47,688**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93					
II. Heads and Items under which this Vote will be accounted for by the Ministry of Industry					
HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		321 Industrial Development and Promotion *–(Contd.)*			
611		**611 Small Scale Industries - Field Services** *–(Contd.)*			
		240 Nyandarua District			
	000	Personal Emoluments	5,646	–	(–) 5,646
	050	House Allowances	2,037	–	(–) 2,037
	080	Passage and Leave Expenses	250	–	(–) 250
	100	Transport Operating Expenses	1,121	–	(–) 1,121
	110	Travelling and Accommodation Expenses	950	–	(–) 950
	120	Postal and Telegrams Expenses	100	–	(–) 100
	121	Telephone Expenses	400	–	(–) 400
	140	Electricity, Water and Conservancy	100	–	(–) 100
	172	Purchase of Uniforms and Clothing	100	–	(–) 100
	174	Purchase of Stationery	600	–	(–) 600
	182	Payment of Rents and Rates - Non-Residential	1,800	–	(–) 1,800
	190	Miscellaneous Other Charges	100	–	(–) 100
	194	Training Expenses	1,220	–	(–) 1,220
	220	Purchase of Plant and Equipment	2,500	–	(–) 2,500
	250	Maintenance of Plant, Machinery and Equipment	210	–	(–) 210
	295	Minor Alterations and Maintenance Works	500	–	(–) 500
		Change in Net Expenditure Subhead 240 **K£**			(–) **17,634**
		250 Nyeri District			
	000	Personal Emoluments	5,736	–	(–) 5,736
	050	House Allowances	2,037	–	(–) 2,037
	080	Passage and Leave Expenses	250	–	(–) 250
	100	Transport Operating Expenses	1,575	–	(–) 1,575
	110	Travelling and Accommodation Expenses	992	–	(–) 992
	120	Postal and Telegrams Expenses	100	–	(–) 100
	121	Telephone Expenses	397	–	(–) 397
	140	Electricity, Water and Conservancy	100	–	(–) 100
	172	Purchase of Uniforms and Clothing	100	–	(–) 100
	174	Purchase of Stationery	600	–	(–) 600
	182	Payment of Rents and Rates - Non-Residential	1,800	–	(–) 1,800
	190	Miscellaneous Other Charges	100	–	(–) 100
	194	Training Expenses	1,220	–	(–) 1,220
	220	Purchase of Plant and Equipment	2,500	–	(–) 2,500
	250	Maintenance of Plant, Machinery and Equipment	210	–	(–) 210
	295	Minor Alterations and Maintenance Works	500	–	(–) 500
		Change in Net Expenditure Subhead 250 **K£**			(–) **18,217**
		330 Lamu District			
	000	Personal Emoluments	2,253	–	(–) 2,253
	050	House Allowances	822	–	(–) 822
	080	Passage and Leave Expenses	250	–	(–) 250
	100	Transport Operating Expenses	1,121	–	(–) 1,121
	110	Travelling and Accommodation Expenses	950	–	(–) 950
	120	Postal and Telegrams Expenses	100	–	(–) 100

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93						
II. Heads and Items under which this Vote will be accounted for by the Ministry of Industry						
HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		321 Industrial Development and Promotion *–(Contd.)*				
611		**611 Small Scale Industries - Field Services** *–(Contd.)*				
		330 Lamu District *–(Contd.)*				
	121	Telephone Expenses	400	–	(–)	400
	140	Electricity, Water and Conservancy	100	–	(–)	100
	172	Purchase of Uniforms and Clothing	100	–	(–)	100
	174	Purchase of Stationery	600	–	(–)	600
	182	Payment of Rents and Rates - Non-Residential	1,800	–	(–)	1,800
	190	Miscellaneous Other Charges	100	–	(–)	100
	194	Training Expenses	1,220	–	(–)	1,220
	220	Purchase of Plant and Equipment	2,500	–	(–)	2,500
	250	Maintenance of Plant, Machinery and Equipment	210	–	(–)	210
	295	Minor Alterations and Maintenance Works	500	–	(–)	500
		Change in Net Expenditure Subhead 330 **K£**			(–)	**13,026**
		340 Mombasa District				
	000	Personal Emoluments	7,725	–	(–)	7,725
	050	House Allowances	1,107	–	(–)	1,107
	080	Passage and Leave Expenses	250	–	(–)	250
	100	Transport Operating Expenses	1,575	–	(–)	1,575
	110	Travelling and Accommodation Expenses	992	–	(–)	992
	120	Postal and Telegrams Expenses	100	–	(–)	100
	121	Telephone Expenses	397	–	(–)	397
	140	Electricity, Water and Conservancy	100	–	(–)	100
	172	Purchase of Uniforms and Clothing	100	–	(–)	100
	174	Purchase of Stationery	600	–	(–)	600
	182	Payment of Rents and Rates - Non-Residential	1,800	–	(–)	1,800
	190	Miscellaneous Other Charges	100	–	(–)	100
	194	Training Expenses	1,220	–	(–)	1,220
	220	Purchase of Plant and Equipment	2,500	–	(–)	2,500
	250	Maintenance of Plant, Machinery and Equipment	210	–	(–)	210
	295	Minor Alterations and Maintenance Works	500	–	(–)	500
		Change in Net Expenditure Subhead 340 **K£**			(–)	**19,276**
		350 Taita-Taveta District				
	000	Personal Emoluments	3,921	–	(–)	3,921
	050	House Allowances	1,572	–	(–)	1,572
	080	Passage and Leave Expenses	250	–	(–)	250
	100	Transport Operating Expenses	1,575	–	(–)	1,575
	110	Travelling and Accommodation Expenses	950	–	(–)	950
	120	Postal and Telegrams Expenses	100	–	(–)	100
	121	Telephone Expenses	400	–	(–)	400
	140	Electricity, Water and Conservancy	100	–	(–)	100
	172	Purchase of Uniforms and Clothing	100	–	(–)	100
	174	Purchase of Stationery	600	–	(–)	600
	182	Payment of Rents and Rates - Non-Residential	1,800	–	(–)	1,800
	190	Miscellaneous Other Charges	100	–	(–)	100

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Industry

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		321 Industrial Development and Promotion *–(Contd.)*				
611		**611 Small Scale Industries - Field Services** *–(Contd.)*				
		350 Taita-Taveta District *–(Contd.)*				
	194	Training Expenses	1,220	–	(–)	1,220
	220	Purchase of Plant and Equipment	2,500	–	(–)	2,500
	250	Maintenance of Plant, Machinery and Equipment	210	–	(–)	210
	295	Minor Alterations and Maintenance Works	500	–	(–)	500
		Change in Net Expenditure Subhead 350 K£			(–)	**15,898**
		360 Tana River District				
	000	Personal Emoluments	3,492	–	(–)	3,492
	050	House Allowances	1,251	–	(–)	1,251
	080	Passage and Leave Expenses	250	–	(–)	250
	100	Transport Operating Expenses	1,575	–	(–)	1,575
	110	Travelling and Accommodation Expenses	950	–	(–)	950
	120	Postal and Telegrams Expenses	100	–	(–)	100
	121	Telephone Expenses	400	–	(–)	400
	140	Electricity, Water and Conservancy	100	–	(–)	100
	172	Purchase of Uniforms and Clothing	100	–	(–)	100
	174	Purchase of Stationery	600	–	(–)	600
	182	Payment of Rents and Rates - Non-Residential	1,800	–	(–)	1,800
	190	Miscellaneous Other Charges	100	–	(–)	100
	194	Training Expenses	1,220	–	(–)	1,220
	220	Purchase of Plant and Equipment	2,500	–	(–)	2,500
	250	Maintenance of Plant, Machinery and Equipment	210	–	(–)	210
	295	Minor Alterations and Maintenance Works	500	–	(–)	500
		Change in Net Expenditure Subhead 360 K£			(–)	**15,148**
		410 Embu District				
	000	Personal Emoluments	6,177	–	(–)	6,177
	050	House Allowances	1,887	–	(–)	1,887
	080	Passage and Leave Expenses	250	–	(–)	250
	100	Transport Operating Expenses	1,575	–	(–)	1,575
	110	Travelling and Accommodation Expenses	950	–	(–)	950
	120	Postal and Telegrams Expenses	100	–	(–)	100
	121	Telephone Expenses	400	–	(–)	400
	140	Electricity, Water and Conservancy	100	–	(–)	100
	172	Purchase of Uniforms and Clothing	100	–	(–)	100
	174	Purchase of Stationery	600	–	(–)	600
	182	Payment of Rents and Rates - Non-Residential	1,800	–	(–)	1,800
	190	Miscellaneous Other Charges	100	–	(–)	100
	194	Training Expenses	1,220	–	(–)	1,220
	210	Purchase of Additional Vehicles	30,000	–	(–)	30,000
	220	Purchase of Plant and Equipment	2,500	–	(–)	2,500
	250	Maintenance of Plant, Machinery and Equipment	210	–	(–)	210
	295	Minor Alterations and Maintenance Works	500	–	(–)	500
		Change in Net Expenditure Subhead 410 K£			(–)	**48,469**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Industry

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		321 Industrial Development and Promotion *–(Contd.)*			
611		**611 Small Scale Industries - Field Services** *–(Contd.)*			
		430 Kitui District			
	000	Personal Emoluments	2,253	–	(–) 2,253
	050	House Allowances	822	–	(–) 822
	080	Passage and Leave Expenses	300	–	(–) 300
	100	Transport Operating Expenses	1,121	–	(–) 1,121
	110	Travelling and Accommodation Expenses	950	–	(–) 950
	120	Postal and Telegrams Expenses	100	–	(–) 100
	121	Telephone Expenses	400	–	(–) 400
	140	Electricity, Water and Conservancy	100	–	(–) 100
	172	Purchase of Uniforms and Clothing	100	–	(–) 100
	174	Purchase of Stationery	600	–	(–) 600
	182	Payment of Rents and Rates - Non-Residential	1,800	–	(–) 1,800
	190	Miscellaneous Other Charges	100	–	(–) 100
	194	Training Expenses	1,220	–	(–) 1,220
	220	Purchase of Plant and Equipment	2,500	–	(–) 2,500
	250	Maintenance of Plant, Machinery and Equipment	210	–	(–) 210
	295	Minor Alterations and Maintenance Works	500	–	(–) 500
		Change in Net Expenditure Subhead 430 K£			(–) **13,076**
		440 Machakos District			
	000	Personal Emoluments	6,177	–	(–) 6,177
	050	House Allowances	1,887	–	(–) 1,887
	080	Passage and Leave Expenses	250	–	(–) 250
	100	Transport Operating Expenses	1,121	–	(–) 1,121
	110	Travelling and Accommodation Expenses	950	–	(–) 950
	120	Postal and Telegrams Expenses	100	–	(–) 100
	121	Telephone Expenses	400	–	(–) 400
	140	Electricity, Water and Conservancy	100	–	(–) 100
	172	Purchase of Uniforms and Clothing	100	–	(–) 100
	174	Purchase of Stationery	600	–	(–) 600
	182	Payment of Rents and Rates - Non-Residential	1,800	–	(–) 1,800
	190	Miscellaneous Other Charges	100	–	(–) 100
	194	Training Expenses	1,220	–	(–) 1,220
	220	Purchase of Plant and Equipment	2,500	–	(–) 2,500
	250	Maintenance of Plant, Machinery and Equipment	210	–	(–) 210
	295	Minor Alterations and Maintenance Works	500	–	(–) 500
		Change in Net Expenditure Subhead 440 K£			(–) **18,015**
		450 Marsabit District			
	000	Personal Emoluments	2,253	–	(–) 2,253
	050	House Allowances	822	–	(–) 822
	080	Passage and Leave Expenses	250	–	(–) 250
	100	Transport Operating Expenses	1,121	–	(–) 1,121
	110	Travelling and Accommodation Expenses	950	–	(–) 950
	120	Postal and Telegrams Expenses	100	–	(–) 100

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Industry

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		321 Industrial Development and Promotion *–(Contd.)*			
611		**611 Small Scale Industries - Field Services** *–(Contd.)*			
		450 Marsabit District *–(Contd.)*			
	121	Telephone Expenses	400	–	(–) 400
	140	Electricity, Water and Conservancy	100	–	(–) 100
	172	Purchase of Uniforms and Clothing	100	–	(–) 100
	174	Purchase of Stationery	600	–	(–) 600
	182	Payment of Rents and Rates - Non-Residential	1,800	–	(–) 1,800
	190	Miscellaneous Other Charges	100	–	(–) 100
	194	Training Expenses	1,220	–	(–) 1,220
	220	Purchase of Plant and Equipment	2,500	–	(–) 2,500
	250	Maintenance of Plant, Machinery and Equipment	210	–	(–) 210
	295	Minor Alterations and Maintenance Works	500	–	(–) 500
		Change in Net Expenditure Subhead 450 K£			(–) **13,026**
		460 Meru District			
	000	Personal Emoluments	7,569	–	(–) 7,569
	050	House Allowances	2,535	–	(–) 2,535
	080	Passage and Leave Expenses	300	–	(–) 300
	100	Transport Operating Expenses	1,575	–	(–) 1,575
	110	Travelling and Accommodation Expenses	950	–	(–) 950
	120	Postal and Telegrams Expenses	100	–	(–) 100
	121	Telephone Expenses	400	–	(–) 400
	140	Electricity, Water and Conservancy	100	–	(–) 100
	172	Purchase of Uniforms and Clothing	100	–	(–) 100
	174	Purchase of Stationery	600	–	(–) 600
	182	Payment of Rents and Rates - Non-Residential	1,800	–	(–) 1,800
	190	Miscellaneous Other Charges	100	–	(–) 100
	194	Training Expenses	1,220	–	(–) 1,220
	220	Purchase of Plant and Equipment	2,500	–	(–) 2,500
	250	Maintenance of Plant, Machinery and Equipment	210	–	(–) 210
	295	Minor Alterations and Maintenance Works	500	–	(–) 500
		Change in Net Expenditure Subhead 460 K£			(–) **20,559**
		510 Garissa District			
	000	Personal Emoluments	3,498	–	(–) 3,498
	050	House Allowances	1,251	–	(–) 1,251
	080	Passage and Leave Expenses	250	–	(–) 250
	100	Transport Operating Expenses	1,121	–	(–) 1,121
	110	Travelling and Accommodation Expenses	950	–	(–) 950
	120	Postal and Telegrams Expenses	100	–	(–) 100
	121	Telephone Expenses	400	–	(–) 400
	140	Electricity, Water and Conservancy	100	–	(–) 100
	172	Purchase of Uniforms and Clothing	100	–	(–) 100
	174	Purchase of Stationery	600	–	(–) 600
	182	Payment of Rents and Rates - Non-Residential	1,800	–	(–) 1,800
	190	Miscellaneous Other Charges	100	–	(–) 100

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Industry

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		321 Industrial Development and Promotion *–(Contd.)*			
611		**611 Small Scale Industries - Field Services** *–(Contd.)*			
		510 Garissa District *–(Contd.)*			
	194	Training Expenses	1,220	–	(–) 1,220
	220	Purchase of Plant and Equipment	2,500	–	(–) 2,500
	250	Maintenance of Plant, Machinery and Equipment	210	–	(–) 210
	295	Minor Alterations and Maintenance Works	500	–	(–) 500
		Change in Net Expenditure Subhead 510 K£			(–) **14,700**
		610 Kisii District			
	000	Personal Emoluments	5,916	–	(–) 5,916
	050	House Allowances	2,034	–	(–) 2,034
	080	Passage and Leave Expenses	250	–	(–) 250
	100	Transport Operating Expenses	1,575	–	(–) 1,575
	110	Travelling and Accommodation Expenses	950	–	(–) 950
	120	Postal and Telegrams Expenses	100	–	(–) 100
	121	Telephone Expenses	400	–	(–) 400
	140	Electricity, Water and Conservancy	100	–	(–) 100
	172	Purchase of Uniforms and Clothing	100	–	(–) 100
	174	Purchase of stationery	600	–	(–) 600
	182	Payment of Rents and Rates - Non-Residential	1,800	–	(–) 1,800
	190	Miscellaneous Other Charges	100	–	(–) 100
	194	Training Expenses	1,220	–	(–) 1,220
	220	Purchase of Plant and Equipment	2,500	–	(–) 2,500
	250	Maintenance of Plant, Machinery and Equipment	210	–	(–) 210
	295	Minor Alterations and Maintenance Works	500	–	(–) 500
		Change in Net Expenditure Subhead 610 K£			(–) **18,355**
		620 Kisumu District			
	000	Personal Emoluments	7,233	–	(–) 7,233
	050	House Allowances	2,037	–	(–) 2,037
	080	Passage and Leave Expenses	250	–	(–) 250
	100	Transport Operating Expenses	1,575	–	(–) 1,575
	110	Travelling and Accommodation Expenses	992	–	(–) 992
	120	Postal and Telegrams Expenses	100	–	(–) 100
	121	Telephone Expenses	397	–	(–) 397
	140	Electricity, Water and Conservancy	100	–	(–) 100
	172	Purchase of Uniforms and Clothing	100	–	(–) 100
	174	Purchase of Stationery	600	–	(–) 600
	182	Payment of Rents and Rates - Non-Residential	1,800	–	(–) 1,800
	190	Miscellaneous Other Charges	100	–	(–) 100
	194	Training Expenses	1,220	–	(–) 1,220
	220	Purchase of Plant and Equipment	2,500	–	(–) 2,500
	250	Maintenance of Plant, Machinery and Equipment	210	–	(–) 210
	295	Minor Alterations and Maintenance Works	500	–	(–) 500
		Change in Net Expenditure Subhead 620 K£			(–) **19,714**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Industry

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		321 Industrial Development and Promotion *–(Contd.)*			
611		**611 Small Scale Industries - Field Services** *–(Contd.)*			
		630 Siaya District			
	000	Personal Emoluments	3,501	–	(–) 3,501
	050	House Allowances	1,395	–	(–) 1,395
	080	Passage and nd Accommodation Expenses	250	–	(–) 250
	100	Transport Operating Expenses	1,068	–	(–) 1,068
	110	Travelling and Accommodation Expenses	950	–	(–) 950
	120	Postal and Telegrams Expenses	100	–	(–) 100
	121	Telephone Expenses	400	–	(–) 400
	140	Electricity, Water and Conservancy	100	–	(–) 100
	172	Purchase of Uniforms and Clothing	100	–	(–) 100
	174	Purchase of Stationery	600	–	(–) 600
	182	Payment of Rents and Rates - Non-Residential	1,800	–	(–) 1,800
	190	Miscellaneous Other Charges	100	–	(–) 100
	194	Training Expenses	1,220	–	(–) 1,220
	220	Purchase of Plant and Equipment	2,500	–	(–) 2,500
	250	Maintenance of Plant, Machinery and Equipment	210	–	(–) 210
	295	Minor Alterations and Maintenance Works	500	–	(–) 500
		Change in Net Expenditure Subhead 630 K£			(–) **14,794**
		640 Homa Bay District			
	000	Personal Emoluments	6,711	–	(–) 6,711
	050	House Allowances	2,466	–	(–) 2,466
	080	Passage and Leave Expenses	300	–	(–) 300
	100	Transport Operating Expenses	1,575	–	(–) 1,575
	110	Travelling and Accommodation Expenses	950	–	(–) 950
	120	Postal and Telegrams Expenses	100	–	(–) 100
	121	Telephone Expenses	400	–	(–) 400
	140	Electricity, Water and Conservancy	100	–	(–) 100
	172	Purchase of Uniforms and Clothing	100	–	(–) 100
	174	Purchase of Stationery	600	–	(–) 600
	182	Payment of Rents and Rates - Non-Residential	1,800	–	(–) 1,800
	190	Miscellaneous Other Charges	100	–	(–) 100
	194	Training Expenses	1,220	–	(–) 1,220
	220	Purchase of Plant and Equipment	2,500	–	(–) 2,500
	250	Maintenance of Plant, Machinery and Equipment	210	–	(–) 210
	295	Minor Alterations and Maintenance Works	500	–	(–) 500
		Change in Net Expenditure Subhead 640 K£			(–) **19,632**
		710 Kajiado District			
	000	Personal Emoluments	4,428	–	(–) 4,428
	050	House Allowances	1,395	–	(–) 1,395
	080	Passage and Leave Expenses	250	–	(–) 250
	100	Transport Operating Expenses	1,575	–	(–) 1,575
	110	Travelling and Accommodation Expenses	950	–	(–) 950
	120	Postal and Telegrams Expenses	100	–	(–) 100

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Industry

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		321 Industrial Development and Promotion *–(Contd.)*				
611		**611 Small Scale Industries - Field Services** *–(Contd.)*				
		710 Kajiado District *–(Contd.)*				
	121	Telephone Expenses	400	–	(–)	400
	140	Electricity, Water and Conservancy	100	–	(–)	100
	172	Purchase of Uniforms and Clothing	100	–	(–)	100
	174	Purchase of Stationery	600	–	(–)	600
	182	Payment of Rents and Rates - Non-Residential	1,800	–	(–)	1,800
	190	Miscellaneous Other Charges	100	–	(–)	100
	194	Training Expenses	1,220	–	(–)	1,220
	220	Purchase of Plant and Equipment	2,500	–	(–)	2,500
	250	Maintenance of Plant, Machinery and Equipment	210	–	(–)	210
	295	Minor Alterations and Maintenance Works	500	–	(–)	500
		Change in Net Expenditure Subhead 710 K£			(–)	**16,228**
		720 Kericho District				
	000	Personal Emoluments	4,137	–	(–)	4,137
	050	House Allowances	1,395	–	(–)	1,395
	080	Passage and Leave Expenses	250	–	(–)	250
	100	Transport Operating Expenses	1,575	–	(–)	1,575
	110	Travelling and Accommodation Expenses	950	–	(–)	950
	120	Postal and Telegrams Expenses	100	–	(–)	100
	121	Telephone Expenses	400	–	(–)	400
	140	Electricity, Water and Conservancy	100	–	(–)	100
	172	Purchase of Uniforms and Clothing	100	–	(–)	100
	174	Purchase of Stationery	600	–	(–)	600
	182	Payment of Rents and Rates - Non-Residential	1,800	–	(–)	1,800
	190	Miscellaneous Other Charges	100	–	(–)	100
	194	Training Expenses	1,220	–	(–)	1,220
	220	Purchase of Plant and Equipment	2,500	–	(–)	2,500
	250	Maintenance of Plant, Machinery and Equipment	210	–	(–)	210
	295	Minor Alterations and Maintenance Works	500	–	(–)	500
		Change in Net Expenditure Subhead 720 K£			(–)	**15,937**
		730 Laikipia District				
	000	Personal Emoluments	4,263	–	(–)	4,263
	050	House Allowances	1,572	–	(–)	1,572
	080	Passage and Leave Expenses	250	–	(–)	250
	100	Transport Operating Expenses	1,575	–	(–)	1,575
	110	Travelling and Accommodation Expenses	950	–	(–)	950
	120	Postal and Telegrams Expenses	100	–	(–)	100
	121	Telephone Expenses	400	–	(–)	400
	140	Electricity, Water and Conservancy	100	–	(–)	100
	172	Purchase of Uniforms and Clothing	100	–	(–)	100
	174	Purchase of Stationery	600	–	(–)	600
	182	Payment of Rents and Rates - Non-Residential	1,800	–	(–)	1,800
	190	Miscellaneous Other Charges	100	–	(–)	100

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Industry

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		321 Industrial Development and Promotion *–(Contd.)*			
611		**611 Small Scale Industries - Field Services** *–(Contd.)*			
		730 Laikipia District *–(Contd.)*			
	194	Training Expenses	1,220	–	(–) 1,220
	220	Purchase of Plant and Equipment	2,500	–	(–) 2,500
	250	Maintenance of Plant, Machinery and Equipment	210	–	(–) 210
	295	Minor Alterations and Maintenance Works	500	–	(–) 500
		Change in Net Expenditure Subhead 730 K£			(–) **16,240**
		740 Nakuru District			
	000	Personal Emoluments	8,265	–	(–) 8,265
	050	House Allowances	2,787	–	(–) 2,787
	080	Passage and Leave Expenses	350	–	(–) 350
	100	Transport Operating Expenses	1,121	–	(–) 1,121
	110	Travelling and Accommodation Expenses	950	–	(–) 950
	120	Postal and Telegrams Expenses	100	–	(–) 100
	121	Telephone Expenses	400	–	(–) 400
	140	Electricity, Water and Conservancy	100	–	(–) 100
	172	Purchase of Uniforms and Clothing	100	–	(–) 100
	174	Purchase of Stationery	600	–	(–) 600
	182	Payment of Rents and Rates - Non-Residential	1,800	–	(–) 1,800
	190	Miscellaneous Other Charges	100	–	(–) 100
	194	Training Expenses	1,220	–	(–) 1,220
	220	Purchase of Plant and Equipment	2,500	–	(–) 2,500
	250	Maintenance of Plant, Machinery and Equipment	210	–	(–) 210
	295	Minor Alterations and Maintenance Works	500	–	(–) 500
		Change in Net Expenditure Subhead 740 K£			(–) **21,103**
		750 Narok District			
	000	Personal Emoluments	3,843	–	(–) 3,843
	050	House Allowances	1,572	–	(–) 1,572
	080	Passage and Leave Expenses	250	–	(–) 250
	100	Transport Operating Expenses	1,121	–	(–) 1,121
	110	Travelling and Accommodation Expenses	950	–	(–) 950
	120	Postal and Telegrams Expenses	100	–	(–) 100
	121	Telephone Expenses	400	–	(–) 400
	140	Electricity, Water and Conservancy	100	–	(–) 100
	172	Purchase of Uniforms and Clothing	100	–	(–) 100
	174	Purchase of Stationery	600	–	(–) 600
	182	Payment of Rents and Rates - Non-Residential	1,800	–	(–) 1,800
	190	Miscellaneous Other Charges	100	–	(–) 100
	194	Training Expenses	1,220	–	(–) 1,220
	220	Purchase of Plant and equipment	2,500	–	(–) 2,500
	250	Maintenance of Plant, Machinery and Equipment	210	–	(–) 210
	295	Minor Alterations and Maintenance Works	500	–	(–) 500
		Change in Net Expenditure Subhead 750 K£			(–) **15,366**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Industry

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		321 Industrial Development and Promotion *–(Contd.)*			
611		**611 Small Scale Industries - Field Services** *–(Contd.)*			
		760 Trans Nzoia District			
	000	Personal Emoluments	5,709	–	(–) 5,709
	050	House Allowances	1,893	–	(–) 1,893
	080	Passage and Leave Expenses	250	–	(–) 250
	100	Transport Operating Expenses	1,575	–	(–) 1,575
	110	Travelling and Accommodation Expenses	950	–	(–) 950
	120	Postal and Telegrams Expenses	100	–	(–) 100
	121	Telephone Expenses	400	–	(–) 400
	140	Electricity, Water and Conservancy	100	–	(–) 100
	172	Purchase of Uniforms and Clothing	100	–	(–) 100
	174	Purchase of Stationery	600	–	(–) 600
	182	Payment of Rents and Rates - Non-Residential	1,800	–	(–) 1,800
	190	Miscellaneous Other Charges	100	–	(–) 100
	194	Training Expenses	1,220	–	(–) 1,220
	220	Purchase of Plant and Equipment	2,500	–	(–) 2,500
	250	Maintenance of Plant, Machinery and Equipment	210	–	(–) 210
	295	Minor Alterations and Maintenance Works	500	–	(–) 500
		Change in Net Expenditure Subhead 760 K£			(–) **18,007**
		770 Uasin Gishu District			
	000	Personal Emoluments	6,336	–	(–) 6,336
	050	House Allowances	1,392	–	(–) 1,392
	080	Passage and Leave Expenses	250	–	(–) 250
	100	Transport Operating Expenses	1,575	–	(–) 1,575
	110	Travelling and Accommodation Expenses	950	–	(–) 950
	120	Postal and Telegrams Expenses	100	–	(–) 100
	121	Telephone Expenses	400	–	(–) 400
	140	Electricity, Water and Conservancy	100	–	(–) 100
	172	Purchase of Uniforms and Clothing	100	–	(–) 100
	174	Purchase of Stationery	600	–	(–) 600
	182	Payment of Rents and Rates - Non-Residential	1,800	–	(–) 1,800
	190	Miscellaneous Other Charges	100	–	(–) 100
	194	Training Expenses	1,220	–	(–) 1,220
	220	Purchase of Plant and Equipment	2,500	–	(–) 2,500
	250	Maintenance of Plant, Machinery and Equipment	210	–	(–) 210
	295	Minor Alterations and Maintenance Works	500	–	(–) 500
		Change in Net Expenditure Subhead 770 K£			(–) **18,133**
		810 Baringo District			
	000	Personal Emoluments	4,758	–	(–) 4,758
	050	House Allowances	1,893	–	(–) 1,893
	080	Passage and Leave Expenses	250	–	(–) 250
	100	Transport Operating Expenses	1,121	–	(–) 1,121
	110	Travelling and Accommodation Expenses	950	–	(–) 950
	120	Postal and Telegrams Expenses	100	–	(–) 100

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Industry

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		321 Industrial Development and Promotion *–(Contd.)*			
611		**611 Small Scale Industries - Field Services** *–(Contd.)*			
		810 Baringo District *–(Contd.)*			
	121	Telephone Expenses	400	–	(–) 400
	140	Electricity, Water and Conservancy	100	–	(–) 100
	172	Purchase of Uniforms and Clothing	100	–	(–) 100
	174	Purchase of Stationery	600	–	(–) 600
	182	Payment of Rents and Rates - Non-Residential	1,800	–	(–) 1,800
	190	Miscellaneous Other Charges	100	–	(–) 100
	194	Training Expenses	1,220	–	(–) 1,220
	220	Purchase of Plant and Equipment	2,500	–	(–) 2,500
	250	Maintenance of Plant, Machinery and Equipment	210	–	(–) 210
	295	Minor Alterations and Maintenance Works	500	–	(–) 500
		Change in Net Expenditure Subhead 810 K£			(–) **16,602**
		820 Elgeyo-Marakwet District			
	000	Personal Emoluments	4,860	–	(–) 4,860
	050	House Allowances	1,677	–	(–) 1,677
	080	Passage and Leave Expenses	250	–	(–) 250
	100	Transport Operating Expenses	1,068	–	(–) 1,068
	110	Travelling and Accommodation Expenses	950	–	(–) 950
	120	Postal and Telegrams Expenses	100	–	(–) 100
	121	Telephone Expenses	400	–	(–) 400
	140	Electricity, Water and Conservancy	100	–	(–) 100
	172	Purchase of Uniforms and Clothing	100	–	(–) 100
	174	Purchase of Stationery	600	–	(–) 600
	182	Payment of Rents and Rates - Non-Residential	1,800	–	(–) 1,800
	190	Miscellaneous Other Charges	100	–	(–) 100
	194	Training Expenses	1,220	–	(–) 1,220
	220	Purchase of Plant and Equipment	2,500	–	(–) 2,500
	250	Maintenance of Plant, Machinery and Equipment	210	–	(–) 210
	295	Minor Alterations and Maintenance Works	500	–	(–) 500
		Change in Net Expenditure Subhead 820 K£			(–) **16,435**
		830 Nandi District			
	000	Personal Emoluments	4,260	–	(–) 4,260
	050	House Allowances	1,716	–	(–) 1,716
	080	Passage and Leave Expenses	250	–	(–) 250
	100	Transport Operating Expenses	1,575	–	(–) 1,575
	110	Travelling and Accommodation Expenses	950	–	(–) 950
	120	Postal and Telegrams Expenses	100	–	(–) 100
	121	Telephone Expenses	400	–	(–) 400
	140	Electricity, Water and Conservancy	100	–	(–) 100
	172	Purchase of Uniforms and Clothing	100	–	(–) 100
	174	Purchase of Stationery	600	–	(–) 600
	182	Payment of Rents and Rates - Non-Residential	1,800	–	(–) 1,800
	190	Miscellaneous Other Charges	100	–	(–) 100

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Industry

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		321 Industrial Development and Promotion *–(Contd.)*			
611		**611 Small Scale Industries - Field Services** *–(Contd.)*			
		830 Nandi District *–(Contd.)*			
	194	Training Expenses	1,220	–	(–) 1,220
	220	Purchase of Plant and Equipment	2,500	–	(–) 2,500
	250	Maintenance of Plant, Machinery and Equipment	210	–	(–) 210
	295	Minor Alterations and Maintenance Works	500	–	(–) 500
		Change in Net Expenditure Subhead 830 K£			(–) **16,381**
		840 Samburu District			
	000	Personal Emoluments	2,253	–	(–) 2,253
	050	House Allowances	822	–	(–) 822
	080	Passage and Leave Expenses	250	–	(–) 250
	100	Transport Operating Expenses	1,068	–	(–) 1,068
	110	Travelling and Accommodation Expenses	950	–	(–) 950
	120	Postal and Telegrams Expenses	100	–	(–) 100
	121	Telephone Expenses	400	–	(–) 400
	140	Electricity, Water and Conservancy	100	–	(–) 100
	172	Purchase of Uniforms and Clothing	100	–	(–) 100
	174	Purchase of Stationery	600	–	(–) 600
	182	Payment of Rents and Rates - Non-Residential	1,800	–	(–) 1,800
	190	Miscellaneous Other Charges	100	–	(–) 100
	194	Training Expenses	1,220	–	(–) 1,220
	220	Purchase of Plant and Equipment	2,500	–	(–) 2,500
	250	Maintenance of Plant, Machinery and Equipment	210	–	(–) 210
	295	Minor Alterations and Maintenance Works	500	–	(–) 500
		Change in Net Expenditure Subhead 840 K£			(–) **12,973**
		850 Turkana District			
	000	Personal Emoluments	2,253	–	(–) 2,253
	050	House Allowances	822	–	(–) 822
	080	Passage and Leave Expenses	250	–	(–) 250
	100	Transport Operating Expenses	1,121	–	(–) 1,121
	110	Travelling and Accommodation Expenses	950	–	(–) 950
	120	Postal and Telegrams Expenses	100	–	(–) 100
	121	Telephone Expenses	400	–	(–) 400
	140	Electricity, Water and Conservancy	100	–	(–) 100
	172	Purchase of Uniforms and Clothing	100	–	(–) 100
	174	Purchase of Stationery	600	–	(–) 600
	182	Payment of Rents and Rates - Non-Residential	1,800	–	(–) 1,800
	190	Miscellaneous Other Charges	100	–	(–) 100
	194	Training Expenses	1,220	–	(–) 1,220
	220	Purchase of Plant and Equipment	2,500	–	(–) 2,500
	250	Maintenance of Plant, Machinery and Equipment	210	–	(–) 210
	295	Minor Alterations and Maintenance Works	500	–	(–) 500
		Change in Net Expenditure Subhead 850 K£			(–) **13,026**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Industry

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		321 Industrial Development and Promotion *–(Contd.)*			
611		**611 Small Scale Industries - Field Services** *–(Contd.)*			
		910 Bungoma District			
	000	Personal Emoluments	4,626	–	(–) 4,626
	050	House Allowances	1,716	–	(–) 1,716
	080	Passage and Leave Expenses	250	–	(–) 250
	100	Transport Operating Expenses	1,575	–	(–) 1,575
	110	Travelling and Accommodation Expenses	950	–	(–) 950
	120	Postal and Telegrams Expenses	100	–	(–) 100
	121	Telephone Expenses	400	–	(–) 400
	140	Electricity, Water and Conservancy	100	–	(–) 100
	172	Purchase of Uniforms and Clothing	100	–	(–) 100
	174	Purchase of Stationery	600	–	(–) 600
	182	Payment of Rents and Rates - Non-Residential	1,800	–	(–) 1,800
	190	Miscellaneous Other Charges	100	–	(–) 100
	194	Training Expenses	1,220	–	(–) 1,220
	220	Purchase of Plant and Equipment	2,500	–	(–) 2,500
	250	Maintenance of Plant, Machinery and Equipment	210	–	(–) 210
	295	Minor Alterations and Maintenance Works	600	–	(–) 600
		Change in Net Expenditure Subhead 910 K£			(–) **16,847**
		930 Kakamega District			
	000	Personal Emoluments	6,897	–	(–) 6,897
	050	House Allowances	1,824	–	(–) 1,824
	080	Passage and Leave Expenses	300	–	(–) 300
	100	Transport Operating Expenses	1,575	–	(–) 1,575
	110	Travelling and Accommodation Expenses	950	–	(–) 950
	120	Postal and Telegrams Expenses	100	–	(–) 100
	121	Telephone Expenses	400	–	(–) 400
	140	Electricity, Water and Conservancy	100	–	(–) 100
	172	Purchase of Uniforms and Clothing	100	–	(–) 100
	174	Purchase of Stationery	600	–	(–) 600
	182	Payment of Rents and Rates - Non-Residential	1,800	–	(–) 1,800
	190	Miscellaneous Other Charges	100	–	(–) 100
	194	Training Expenses	1,220	–	(–) 1,220
	220	Purchase of Plant and Equipment	2,500	–	(–) 2,500
	250	Maintenance of Plant, Machinery and Equipment	210	–	(–) 210
	295	Minor Alterations and Maintenance Works	500	–	(–) 500
		Change in Net Expenditure Subhead 930 K£			(–) **19,176**
		Change in Net Expenditure Head 611 .. K£			(–) **579,681**
		Change in Net Expenditure Subvote 321 K£			(–) **1,251,882**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Industry

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		322 Industrial Training Services				
605		**605 Kenya Industrial Training Institute**				
	000	Personal Emoluments	243,451	–	(–)	243,451
	050	House Allowance	20,000	–	(–)	20,000
	080	Passage and Leave Expenses penses	7,450	–	(–)	7,450
	100	Transport Operating Expenses	8,779	–	(–)	8,779
	110	Travelling and Accommodation Expenses	7,500	–	(–)	7,500
	120	Postal and Telegrams Expenses	1,460	–	(–)	1,460
	121	Telephone Expenses	6,800	–	(–)	6,800
	130	Official Entertainment	310	–	(–)	310
	140	Electricity, Water and Conservancy	11,900	–	(–)	11,900
	150	Purchase of Supplies for Production	60,000	–	(–)	60,000
	160	Purchase of Food and Rations	64,572	–	(–)	64,572
	171	Publishing and Printing Expenses	1,900	–	(–)	1,900
	172	Purchase of Uniforms and Clothing	5,800	–	(–)	5,800
	173	Library Expenses	5,800	–	(–)	5,800
	174	Purchase of Stationery	6,990	–	(–)	6,990
	175	Advertising and Publicity	4,850	–	(–)	4,850
	190	Miscellaneous Other Charges	4,850	–	(–)	4,850
	193	Fees, Commissions and Honoraria	1,956	–	(–)	1,956
	194	Training Expenses	4,434	–	(–)	4,434
	220	Purchase of Plant and Equipment (Catering Equipment)	10,217	–	(–)	10,217
	221	Purchase of Office Equipment	10,212	–	(–)	10,212
	250	Maintenance of Plant, Machinery and Equipment	4,396	–	(–)	4,396
	296	A.S.K. Shows	2,140	–	(–)	2,140
		GROSS EXPENDITURE .. .. .. K£			(–)	**495,767**
		Appropriations in Aid				
	650	Sale and Fees for Services Rendered	110,000	–	(–)	110,000
	652	Sale of Goods and Services	80,000	–	(–)	80,000
		Total Appropriations in Aid .. .. K£			(–)	190,000
		Change in Net Expenditure Head 605 .. K£			(–)	**305,767**
608		**608 Director of Industries**				
	000	Personal Emoluments	87,440	–	(–)	87,440
	040	Gratuity and Pensions Contributions	2,348	–	(–)	2,348
	050	House Allowances	18,615	–	(–)	18,615
	060	Other Personal Allowances	500	–	(–)	500
	080	Passage and Leave Expenses	2,350	–	(–)	2,350
	100	Transport Operating Expenses	8,778	–	(–)	8,778
	110	Travelling and Accommodation Expenses	8,256	–	(–)	8,256
	120	Postal and Telegrams Expenses	2,067	–	(–)	2,067
	121	Telephone Expenses	10,191	–	(–)	10,191
	130	Official Entertainment	1,100	–	(–)	1,100
	131	Expenses of Boards, Committees and Conferences	2,100	–	(–)	2,100
	140	Electricity, Water and Conservancy	317	–	(–)	317

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Industry

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		322 Industrial Training Services *–(Contd.)*			
608		**608 Director of Industries** *–(Contd.)*			
	172	Purchase of Uniforms and Clothing	470	–	(–) 470
	173	Library Expenses	422	–	(–) 422
	174	Purchase of Stationery	7,915	–	(–) 7,915
	175	Advertising and Publicity	1,162	–	(–) 1,162
	182	Payment of Rents and Rates - Non-Residential	2,113	–	(–) 2,113
	184	Contracted Professional Services	1,267	–	(–) 1,267
	190	Miscellaneous Other Charges	1,252	–	(–) 1,252
	194	Training Expenses	500	–	(–) 500
	220	Purchase of Plant and Equipment	5,107	–	(–) 5,107
	221	Office Equipment	4,564	–	(–) 4,564
	250	Maintenance of Plant, Machinery and Equipment	5,140	–	(–) 5,140
		Change in Net Expenditure Head 608 .. K£			(–) **173,974**
609		**609 Industrial Registration Division**			
	000	Personal Emoluments	84,525	–	(–) 84,525
	050	House Allowances	31,115	–	(–) 31,115
	080	Passage and Leave Expenses	2,400	–	(–) 2,400
	100	Transport Operating Expenses	5,705	–	(–) 5,705
	110	Travelling and Accommodation Expenses	6,223	–	(–) 6,223
	120	Postal and Telegrams Expenses	2,134	–	(–) 2,134
	121	Telephone Expenses	6,430	–	(–) 6,430
	130	Official Entertainment	330	–	(–) 330
	140	Electricity, Water and Conservancy	6,223	–	(–) 6,223
	172	Purchase of Uniforms and Clothing	6,223	–	(–) 6,223
	173	Library Expenses	6,223	–	(–) 6,223
	174	Purchase of Stationery	15,558	–	(–) 15,558
	175	Advertising and Publicity	3,112	–	(–) 3,112
	184	Contracted Professional Services	1,314	–	(–) 1,314
	185	Computer Expenses	2,134	–	(–) 2,134
	190	Miscellaneous Other Charges	414	–	(–) 414
	194	Training Expenses	921	–	(–) 921
	220	Purchase of Plant and Equipment	7,260	–	(–) 7,260
	250	Maintenance of Plant, Machinery and Equipment	3,112	–	(–) 3,112
		GROSS EXPENDITURE .. .. .. K£			(–) **191,356**
		Appropriations in Aid			
	650	Sale and Fees for Services Rendered	11,664		(–) 11,664
		Change in Net Expenditure Head 609 .. K£			(–) **179,692**
		Change in Net Expenditure Subvote 322 K£			(–) **659,433**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93					
II. Heads and Items under which this Vote will be accounted for by the Ministry of Industry					
HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		Total Change in Net Expenditure Vote R32			
		MINISTRY OF INDUSTRY **K£**			(–) **3,076,140**

This Vote has been merged with the new Vote R23 - Ministry of Commerce and Industry

		K£
Total original net Estimates		3,076,140
Less – Reduction as above	(–)	3,076,140
NET TOTAL	K£	–

VOTE R33 MINISTRY OF TECHNICAL TRAINING AND APPLIED TECHNOLOGY

I. REVISED RECURRENT EXPENDITURE ESTIMATES SUMMARY 1992/93

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1993, for salaries and expenses of the Ministry of Technical Training and Applied Technology, for General Administration and Planning, Technical Training, Industrial Training, Youth Polytechnics including Centre for Research and Training - Karen and Directorate of Technical Training and Applied Technology.

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1992/93		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
330 General Administration and Planning	(–) 734,312	(–) 577	(–) 733,735
331 Technical Training	(–) 13,135,370	(–) 105,000	(–) 13,030,370
332 Industrial Training	(–) 2,190,977	(–) 886,800	(–) 1,304,177
333 Youth Development	(–) 4,828,216	(–) 27,000	(–) 4,801,216
334 Directorate of Technical Training and Applied Technology	(–) 779,582	–	(–) 779,582
TOTAL CHANGE IN EXPENDITURE VOTE R33 MINISTRY OF TECHNICAL TRAINING AND APPLIED TECHNOLOGY	(–) **21,668,457**	(–) **1,019,377**	(–) **20,649,080**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Technical Training and Applied Technology

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
		330 General Administration and Planning	K£	K£	K£
565		**565 Headquarters Administrative Services**			
	000	Personal Emoluments	465,645	–	(–) 465,645
	040	Gratuity and Pensions Contributions	1,000	–	(–) 1,000
	050	House Allowances	101,425	–	(–) 101,425
	060	Other Personal Allowances	20,900	–	(–) 20,900
	080	Passage and Leave Expenses	15,000	–	(–) 15,000
	090	Medical Expenses	10,000	–	(–) 10,000
	093	Refund of Medical Expenses - Ex-Gratia	6,000	–	(–) 6,000
	100	Transport Operating Expenses	12,000	–	(–) 12,000
	110	Travelling and Accommodation Expenses	8,640	–	(–) 8,640
	112	External Travelling and Accommodation	5,760	–	(–) 5,760
	120	Postal and Telegrams Expenses	2,000	–	(–) 2,000
	121	Telephone Expenses	8,640	–	(–) 8,640
	130	Official Entertainment	720	–	(–) 720
	131	Expenses of Boards, Committees and Conferences	576	–	(–) 576
	140	Electricity, Water and Conservancy	2,400	–	(–) 2,400
	171	Publishing and Printing Expenses	3,840	–	(–) 3,840
	172	Purchase of Uniforms and Clothing	3,000	–	(–) 3,000
	174	Purchase of Stationery	15,750	–	(–) 15,750
	175	Advertising and Publicity	2,016	–	(–) 2,016
	182	Payment of Rents and Rates - Non-Residential	2,000	–	(–) 2,000
	185	Computer Expenses	5,750	–	(–) 5,750
	190	Miscellaneous Other Charges	2,000	–	(–) 2,000
	194	Training Expenses	3,000	–	(–) 3,000
	196	Show Expenses	5,225	–	(–) 5,225
	220	Purchase of Plant and Equipment	16,175	–	(–) 16,175
	250	Maintenance of Plant, Machinery and Equipment	9,000	–	(–) 9,000
	260	Maintenance of Buildings and Stations	3,000	–	(–) 3,000
	295	Minor Alterations and Maintenance Works	2,850	–	(–) 2,850
		GROSS EXPENDITURE .. .. .. K£			(–) **734,312**
		Appropriations in Aid			
	620	Sale of Equipment, Plant and Machinery	577	–	(–) 577
		Change in Net Expenditure Head 565 .. K£			(–) **733,735**
		Change in Net Expenditure Subvote 330 K£			(–) **733,735**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Technical Training and Applied Technology

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		331 Technical Training			
566		**566 Kenya Technical Teachers College**			
	000	Personal Emoluments	355,967	–	(–) 355,967
	040	Gratuity and Pensions Contributions	5,450	–	(–) 5,450
	050	House Allowances	64,694	–	(–) 64,694
	060	Other Personal Allowances	14,250	–	(–) 14,250
	080	Passage and Leave Expenses	14,250	–	(–) 14,250
	100	Transport Operating Expenses	20,750	–	(–) 20,750
	110	Travelling and Accommodation Expenses	15,000	–	(–) 15,000
	120	Postal and Telegrams Expenses	1,187	–	(–) 1,187
	121	Telephone Expenses	6,868	–	(–) 6,868
	130	Official Entertainment	2,000	–	(–) 2,000
	140	Electricity, Water and Conservancy	14,250	–	(–) 14,250
	150	Purchase of Supplies for Production	90,250	–	(–) 90,250
	160	Purchase of Food and Rations	90,000	–	(–) 90,000
	171	Publishing and Printing Expenses	2,850	–	(–) 2,850
	172	Purchase of Uniforms and Clothing	5,000	–	(–) 5,000
	173	Library Expenses	2,000	–	(–) 2,000
	174	Purchase of Stationery	2,850	–	(–) 2,850
	175	Advertising and Publicity	3,952	–	(–) 3,952
	181	Payment of Rents and Rates - Residential	7,600	–	(–) 7,600
	182	Payment of Rents and Rates - Non-Residential	2,000	–	(–) 2,000
	184	Contracted Professional Services	2,964	–	(–) 2,964
	190	Miscellaneous Other Charges	100	–	(–) 100
	193	Fees, Commissions and Honoraria	1,000	–	(–) 1,000
	220	Purchase of Plant and Equipment	4,750	–	(–) 4,750
	260	Maintenance of Buildings and Stations	4,940	–	(–) 4,940
	270	Maintenance of Water Supplies and Sewerage	1,140	–	(–) 1,140
	301	Grants to T.S.C. - Teachers' Personal Emoluments	720,000	–	(–) 720,000
	302	Grants to T.S.C. - Teachers' Gratuity and Pension's Contribution	1,000	–	(–) 1,000
	303	Grants to T.S.C. - Teachers' House Allowances	81,000	–	(–) 81,000
	304	Grants to T.S.C.-Teachers' Other Personal Allowances	2,000	–	(–) 2,000
	310	Grants and Grants-in-Aid	40,000	–	(–) 40,000
	311	Grants for Staff Training	24,700	–	(–) 24,700
		GROSS EXPENDITURE .. .. .. K£			(–) **1,604,762**
		Appropriations in Aid			
	650	Sale and Fees for Services Rendered	30,000	–	(–) 30,000
		Change in Net Expenditure Head 566 .. K£			(–) **1,574,762**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Technical Training and Applied Technology

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		331 Technical Training *–(Contd.)*			
567		**567 Technical Training Institutes**			
	110	Travelling and Accommodation Expenses	1,000	–	(–) 1,000
	181	Payment of Rents and Rates - Residential	2,850	–	(–) 2,850
	301	Grants to T.S.C. - Teachers' Personal Emoluments	2,700,000	–	(–) 2,700,000
	302	Grants to T.S.C.-Teachers' Gratutity and Pension's Contribution	20,000	–	(–) 20,000
	303	Grants to T.S.C. - Teachers' House Allowances	282,500	–	(–) 282,500
	304	Grants to T.S.C. - Teachers' Other Personal Allowances	20,000	–	(–) 20,000
	310	Grants and Grants-in-Aid	1,243,680	–	(–) 1,243,680
	311	Grants for Staff Training	10,000	–	(–) 10,000
		Change in Net Expenditure Head 567 .. K£			(–) **4,280,030**
568		**568 Kenya Polytechnic Nairobi**			
	000	Personal Emoluments (B.O.G. Staff)	93,600	–	(–) 93,600
	040	Gratuity and Pensions Contributions (B.O.G. Staff)	8,000	–	(–) 8,000
	050	House Allowances (B.O.G. Staff)	13,000	–	(–) 13,000
	060	Other Personal Allowances (B.O.G. Staff)	4,500	–	(–) 4,500
	080	Passage and Leave Expenses (B.O.G. Staff)	4,500	–	(–) 4,500
	100	Transport Operating Expenses	17,000	–	(–) 17,000
	110	Travelling and Accommodation Expenses	4,750	–	(–) 4,750
	120	Postal and Telegrams Expenses	2,850	–	(–) 2,850
	121	Telephone Expenses	4,750	–	(–) 4,750
	130	Official Entertainment	4,000	–	(–) 4,000
	140	Electricity, Water and Conservancy	66,500	–	(–) 66,500
	150	Purchase of Supplies for Production	66,500	–	(–) 66,500
	160	Purchase of Food and Rations	80,000	–	(–) 80,000
	171	Publishing and Printing Expenses	2,080	–	(–) 2,080
	172	Purchase of Uniforms and Clothing	4,000	–	(–) 4,000
	173	Library Expenses	6,000	–	(–) 6,000
	174	Purchase of Stationery	10,000	–	(–) 10,000
	175	Advertising and Publicity	5,000	–	(–) 5,000
	181	Payment of Rents and Rates - Residential	4,000	–	(–) 4,000
	182	Payment of Rents and Rates - Non-Residential	2,500	–	(–) 2,500
	184	Contracted Professional Services	5,000	–	(–) 5,000
	190	Miscellaneous Other Charges	200	–	(–) 200
	193	Fees, Commissions and Honoraria	8,000	–	(–) 8,000
	250	Maintenance of Plant, Machinery and Equipment	9,500	–	(–) 9,500
	260	Maintenance of Buildings and Stations	4,500	–	(–) 4,500
	270	Maintenance of Water Supplies and Sewerage	1,040	–	(–) 1,040
	301	Grants to T.S.C. - Teachers' Personal Emoluments	1,500,000	–	(–) 1,500,000
	302	Grants to T.S.C. - Teachers' Gratuity and Pension Contribution	5,000	–	(–) 5,000
	303	Grants to T.S.C. - Teachers' House Allowances	345,000	–	(–) 345,000
	304	Grants to T.S.C. - Teachers' Other Personal Allowances	5,000	–	(–) 5,000
	311	Grants for Staff Training	50,000	–	(–) 50,000
		GROSS EXPENDITURE .. .. .. K£			(–) **2,336,770**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II: Heads and Items under which this Vote will be accounted for by the Ministry of Technical Training and Applied Technology

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		331 Technical Training *–(Contd.)*			
568		**568 Kenya Polytechnic Nairobi** *–(Contd.)*			
		Appropriations in Aid			
	650	Sale and Fees for Services Rendered	50,000	–	(–) 50,000
		Change in Net Expenditure Head 568 .. K£			(–) **2,286,770**
569		**569 Mombasa Polytechnic**			
	000	Personal Emoluments (B.O.G. Staff)	93,600	–	(–) 93,600
	040	Gratuity and Pensions Contributions (B.O.G. Staff)	6,175	–	(–) 6,175
	050	House Allowances	28,500	–	(–) 28,500
	060	Other Personal Allowances (B.O.G. Staff)	9,025	–	(–) 9,025
	080	Passage and Leave Expenses	18,000	–	(–) 18,000
	100	Transport Operating Expenses	11,400	–	(–) 11,400
	110	Travelling and Accommodation Expenses	3,000	–	(–) 3,000
	120	Postal and Telegrams Expenses	1,500	–	(–) 1,500
	121	Telephone Expenses	9,500	–	(–) 9,500
	130	Official Entertainment	7,000	–	(–) 7,000
	140	Electricity, Water and Conservancy	15,000	–	(–) 15,000
	150	Purchase of Supplies for Production	50,000	–	(–) 50,000
	160	Purchase of Food and Rations	60,000	–	(–) 60,000
	171	Publishing and Printing Expenses	2,000	–	(–) 2,000
	172	Purchase of Uniforms and Clothing	7,000	–	(–) 7,000
	173	Library Expenses	7,000	–	(–) 7,000
	174	Purchase of Stationery	9,880	–	(–) 9,880
	175	Advertising and Publicity	5,000	–	(–) 5,000
	181	Payment of Rents and Rates - Residential	3,500	–	(–) 3,500
	182	Payment of Rents and Rates - Non-Residential	1,000	–	(–) 1,000
	184	Contracted Professional Services	2,500	–	(–) 2,500
	193	Fees, Commissions and Honoraria	2,500	–	(–) 2,500
	220	Purchase of Plant and Equipment	6,000	–	(–) 6,000
	260	Maintenance of Buildings and Stations	5,000	–	(–) 5,000
	270	Maintenance of Water Supplies and Sewerage	5,000	–	(–) 5,000
	301	Grants to T.S.C. - Teachers' Personal Emoluments	825,000	–	(–) 825,000
	302	Grants to T.S.C. - Teachers' Gratuity and Pension Contribution	2,000	–	(–) 2,000
	303	Grants to T.S.C. - Teachers' House Allowances	120,000	–	(–) 120,000
	304	Grants to T.S.C. - Teachers' Other Personal Allowances	6,000	–	(–) 6,000
	311	Grants for Staff Training	40,000	–	(–) 40,000
		GROSS EXPENDITURE .. .. .. K£			(–) **1,362,080**
		Appropriations in Aid			
	650	Sale and Fees for Services Rendered	20,000	–	(–) 20,000
		Change in Net Expenditure Head 569 .. K£			(–) **1,342,080**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Technical Training and Applied Technology

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		331 Technical Training *–(Contd.)*			
570		**570 Harambee Institutes of Technology**			
	000	Personal Emoluments	1,631	–	(–) 1,631
	040	Gratuity and Pensions Contributions	1,000	–	(–) 1,000
	050	House Allowances	1,000	–	(–) 1,000
	110	Travelling and Accommodation Expenses	3,063	–	(–) 3,063
	181	Payment of Rents and Rates - Residential	8,176	–	(–) 8,176
	301	Grants to T.S.C. - Teachers' Personal Emoluments	2,288,000	–	(–) 2,288,000
	302	Grants to T.S.C. - Teachers' Gratuity and Pension Contribution	3,000	–	(–) 3,000
	303	Grants to T.S.C. - Teachers' House Allowances	420,000	–	(–) 420,000
	304	Grants to T.S.C. - Teachers' Other Personal Allowances	1,000	–	(–) 1,000
	310	Grants and Grants-in-Aid	350,000	–	(–) 350,000
	311	Grants for Staff Training	19,000	–	(–) 19,000
		Change in Net Expenditure Head 570 .. K£			(–) **3,095,870**
578		**578 Eldoret Polytechnic**			
	000	Personal Emoluments	73,998	–	(–) 73,998
	040	Gratuity and Pensions Contributions	2,000	–	(–) 2,000
	050	House Allowances	14,056	–	(–) 14,056
	060	Other Personal Allowances	3,000	–	(–) 3,000
	080	Passage and Leave Expenses	6,650	–	(–) 6,650
	100	Transport Operating Expenses	9,500	–	(–) 9,500
	110	Travelling and Accommodation Expenses	7,000	–	(–) 7,000
	120	Postal and Telegrams Expenses	2,000	–	(–) 2,000
	121	Telephone Expenses	2,000	–	(–) 2,000
	130	Official Entertainment	1,800	–	(–) 1,800
	140	Electricity, Water and Conservancy	15,694	–	(–) 15,694
	150	Purchase of Supplies for Production	19,000	–	(–) 19,000
	160	Purchase of Food and Rations	25,000	–	(–) 25,000
	171	Publishing and Printing Expenses	2,000	–	(–) 2,000
	172	Purchase of Uniforms and Clothing	4,750	–	(–) 4,750
	173	Library Expenses	3,000	–	(–) 3,000
	174	Purchase of Stationery	3,000	–	(–) 3,000
	175	Advertising and Publicity	2,000	–	(–) 2,000
	181	Payment of Rents and Rates - Residential	1,900	–	(–) 1,900
	182	Payment of Rents and Rates - Non-Residential	1,900	–	(–) 1,900
	184	Contracted Professional Services	2,000	–	(–) 2,000
	190	Miscellaneous Other Charges	110	–	(+) 110
	193	Fees, Commissions and Honoraria	1,000	–	(–) 1,000
	220	Purchase of Plant and Equipment	2,000	–	(–) 2,000
	250	Maintenance of Plant, Machinery and Equipment	2,500	–	(–) 2,500
	260	Maintenance of Buildings and Stations	2,000	–	(–) 2,000
	270	Maintenance of Water Supplies and Sewerage	1,000	–	(–) 1,000
	301	Grants to T.S.C. - Teachers' Personal Emoluments	180,000	–	(–) 180,000
	302	Grants to T.S.C. - Teachers' Gratuity and Pension Contribution	1,000	–	(–) 1,000
	303	Grants to T.S.C. - Teachers' House Allowances	35,000	–	(–) 35,000
	304	Grants to T.S.C. - Teachers' Other Personal Allowances	1,000	–	(–) 1,000
	311	Grants for Staff Training	28,000	–	(–) 28,000
		GROSS EXPENDITURE .. .. .. K£			(–) **455,858**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Technical Training and Applied Technology

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		331 Technical Training *–(Contd.)*			
578		**578 Eldoret Polytechnic** *–(Contd.)*			
		Appropriations in Aid			
	650	Sale and Fees for Services Rendered	5,000	–	(–) 5,000
		Change in Net Expenditure Head 578 .. K£			(–) **450,858**
		Change in Net Expenditure Subvote 331 K£			(–) **13,030,370**
		332 Industrial Training			
591		**591 Curriculum Development and Technical Support Service**			
	000	Personal Emoluments	99,557	–	(–) 99,557
	040	Gratuity and Pensions Contributions	1,000	–	(–) 1,000
	050	House Allowances	15,185	–	(–) 15,185
	060	Other Personal Allowances	700	–	(–) 700
	080	Passage and Leave Expenses	750	–	(–) 750
	100	Transport Operating Expenses	4,000	–	(–) 4,000
	110	Travelling and Accommodation Expenses	2,300	–	(–) 2,300
	120	Postal and Telegrams Expenses	600	–	(–) 600
	121	Telephone Expenses	600	–	(–) 600
	140	Electricity, Water and Conservancy	7,000	–	(–) 7,000
	171	Publishing and Printing Expenses	5,000	–	(–) 5,000
	172	Purchase of Uniforms and Clothing	500	–	(–) 500
	174	Purchase of Stationery	3,800	–	(–) 3,800
	177	Purchase of Consumable Stores	650	–	(–) 650
	190	Miscellaneous Other Charges	600	–	(–) 600
	220	Purchase of Plant and Equipment	600	–	(–) 600
	250	Maintenance of Plant, Machinery and Equipment	12,500	–	(–) 12,500
		Change in Net Expenditure Head 591 .. K£			(–) **155,342**
593		**593 Directorate of Industrial Training - Nairobi**			
	000	Personal Emoluments	225,000	–	(–) 225,000
	040	Gratuity and Pensions Contributions	1,000	–	(–) 1,000
	050	House Allowances	65,000	–	(–) 65,000
	060	Other Personal Allowances	1,600	–	(–) 1,600
	080	Passage and Leave Expenses	5,000	–	(–) 5,000
	100	Transport Operating Expenses	5,500	–	(–) 5,500
	110	Travelling and Accommodation Expenses	6,000	–	(–) 6,000
	112	External Travelling and Accommodation	2,500	–	(–) 2,500
	120	Postal and Telegrams Expenses	4,690	–	(–) 4,690
	121	Telephone Expenses	17,500	–	(–) 17,500
	140	Electricity, Water and Conservancy	3,000	–	(–) 3,000

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Technical Training and Applied Technology

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		332 Industrial Training *–(Contd.)*			
593		**593 Directorate of Industrial Training - Nairobi** *–(Contd.)*			
	172	Purchase of Uniforms and Clothing	500	–	(–) 500
	174	Purchase of Stationery	3,750	–	(–) 3,750
	177	Purchase of Consumable Stores	450	–	(–) 450
	182	Payment of Rents and Rates - Non-Residential	1,800	–	(–) 1,800
	190	Miscellaneous Other Charges	1,000	–	(–) 1,000
	194	Training Expenses	4,750	–	(–) 4,750
	220	Purchase of Plant and Equipment	600	–	(–) 600
	250	Maintenance of Plant, Machinery and Equipment	1,500	–	(–) 1,500
		GROSS EXPENDITURE .. .. .. K£			(–) **351,140**
		Appropriations in Aid			
	670	Miscellaneous Receipts	500	–	(–) 500
		Change in Net Expenditure Head 593 .. K£			(–) **350,640**
594		**594 National Industrial Training Centre - Nairobi**			
	000	Personal Emoluments	248,598	–	(–) 248,598
	040	Gratuity and Pensions Contributions	1,000	–	(–) 1,000
	050	House Allowances	60,520	–	(–) 60,520
	060	Other Personal Allowances	800	–	(–) 800
	080	Passage and Leave Expenses	5,000	–	(–) 5,000
	100	Transport Operating Expenses	3,000	–	(–) 3,000
	110	Travelling and Accommodation Expenses	2,400	–	(–) 2,400
	120	Postal and Telegrams Expenses	1,000	–	(–) 1,000
	121	Telephone Expenses	2,640	–	(–) 2,640
	140	Electricity, Water and Conservancy	25,000	–	(–) 25,000
	160	Purchase of Food and Rations	50,000	–	(–) 50,000
	172	Purchase of Uniforms and Clothing	750	–	(–) 750
	173	Library Expenses	750	–	(–) 750
	174	Purchase of Stationery	3,500	–	(–) 3,500
	176	Purchase of Raw Materials	30,000	–	(–) 30,000
	177	Purchase of Consumable Stores	2,500	–	(–) 2,500
	190	Miscellaneous Other Charges	1,000	–	(–) 1,000
	220	Purchase of Plant and Equipment	2,000	–	(–) 2,000
	250	Maintenance of Plant, Machinery and Equipment	8,000	–	(–) 8,000
		GROSS EXPENDITURE .. .. .. K£			(–) **448,458**
		Appropriations in Aid			
	620	Sale of Equipment, Plant and Machinery	900	–	(–) 900
	650	Sale and Fees for Services Rendered	190,000	–	(–) 190,000
		Total Appropriations in Aid .. .. K£			(–) 190,900
		Change in Net Expenditure Head 594 .. K£			(–) **257,558**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Technical Training and Applied Technology

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
		332 Industrial Training *–(Contd.)*	K£	K£	K£
596		**596 Trade Testing**			
	000	Personal Emoluments	38,000	–	(–) 38,000
	040	Gratuity and Pensions Contributions	500	–	(–) 500
	050	House Allowances	10,700	–	(–) 10,700
	060	Other Personal Allowances	350	–	(–) 350
	080	Passage and Leave Expenses	500	–	(–) 500
	100	Transport Operating Expenses	3,500	–	(–) 3,500
	110	Travelling and Accommodation Expenses	3,500	–	(–) 3,500
	120	Postal and Telegrams Expenses	2,000	–	(–) 2,000
	121	Telephone Expenses	2,500	–	(–) 2,500
	140	Electricity, Water and Conservancy	4,000	–	(–) 4,000
	172	Purchase of Uniforms and Clothing	500	–	(–) 500
	174	Purchase of Stationery	4,300	–	(–) 4,300
	176	Purchase of Raw Materials - Trade Testing	25,000	–	(–) 25,000
	177	Purchase of Consumable Stores	1,100	–	(–) 1,100
	190	Miscellaneous Other Charges	500	–	(–) 500
	220	Purchase of Plant and Equipment	1,000	–	(–) 1,000
	250	Maintenance of Plant, Machinery and Equipment	1,300	–	(–) 1,300
		GROSS EXPENDITURE .. .. .. K£			(–) **99,250**
		Appropriations in Aid			
	650	Sale and Fees for Services Rendered	250,000	–	(–) 250,000
		Change in Net Expenditure Head 596 .. K£			(+) **150,750**
597		**597 National Industrial Training Centre - Kisumu**			
	000	Personal Emoluments	189,000	–	(–) 189,000
	040	Gratuity and Pensions Contributions	1,000	–	(–) 1,000
	050	House Allowances	48,000	–	(–) 48,000
	060	Other Personal Allowances	2,090	–	(–) 2,090
	080	Passage and Leave Expenses	3,500	–	(–) 3,500
	100	Transport Operating Expenses	5,500	–	(–) 5,500
	110	Travelling and Accommodation Expenses	2,750	–	(–) 2,750
	120	Postal and Telegrams Expenses	600	–	(–) 600
	121	Telephone Expenses	6,650	–	(–) 6,650
	140	Electricity, Water and Conservancy	20,000	–	(–) 20,000
	160	Purchase of Food and Rations	56,000	–	(–) 56,000
	171	Publishing and Printing Expenses	900	–	(–) 900
	172	Purchase of Uniforms and Clothing	1,750	–	(–) 1,750
	174	Purchase of Stationery	2,000	–	(–) 2,000
	176	Purchase of Raw Materials - Training	30,000	–	(–) 30,000
	177	Purchase of Consumable Stores	2,000	–	(–) 2,000
	190	Miscellaneous Other Charges	750	–	(–) 750
	220	Purchase of Plant and Equipment	1,900	–	(–) 1,900
	250	Maintenance of Plant, Machinery and Equipment	2,750	–	(–) 2,750
		GROSS EXPENDITURE .. .. .. K£			(–) **377,140**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Technical Training and Applied Technology

HEAD	ITEM	TITLE		FINANCIAL YEAR 1992/93		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
				K£	K£	K£
		332 Industrial Training *–(Contd.)*				
597		**597 National Industrial Training Centre - Kisumu** *–(Contd.)*				
		Appropriations in Aid				
	620	Sale of Equipment, Plant and Machinery		500	–	(–) 500
	650	Course Fees and Hostel Charges		165,000	–	(–) 165,000
		Total Appropriations in Aid	K£			(–) 165,500
		Change in Net Expenditure Head 597 ..	**K£**			(–) **211,640**
621		**621 National Industrial Training Centre - Mombasa**				
	000	Personal Emoluments		195,747	–	(–) 195,747
	040	Gratuity and Pensions Contributions		500	–	(–) 500
	050	House Allowances		45,000	–	(–) 45,000
	060	Other Personal Allowances		950	–	(–) 950
	080	Passage and Leave Expenses		4,000	–	(–) 4,000
	100	Transport Operating Expenses		3,000	–	(–) 3,000
	110	Travelling and Accommodation Expenses		3,000	–	(–) 3,000
	120	Postal and Telegrams Expenses		1,000	–	(–) 1,000
	121	Telephone Expenses		7,000	–	(–) 7,000
	140	Electricity, Water and Conservancy		25,000	–	(–) 25,000
	160	Purchase of Food and Rations		70,000	–	(–) 70,000
	172	Purchase of Uniforms and Clothing		1,000	–	(–) 1,000
	174	Purchase of Stationery		3,000	–	(–) 3,000
	176	Purchase of Raw Materials for Training		30,000	–	(–) 30,000
	177	Purchase of Consumable Stores		2,250	–	(–) 2,250
	190	Miscellaneous Other Charges		1,000	–	(–) 1,000
	220	Purchase of Plant and Equipment		2,000	–	(–) 2,000
	250	Maintenance of Plant, Machinery and Equipment		4,500	–	(–) 4,500
		GROSS EXPENDITURE	K£			(–) 398,947
		Appropriations in Aid				
	620	Sale of Equipment, Plant and Machinery		500	–	(–) 500
	650	Course Fees and Hostel Charges		189,000	–	(–) 189,000
		Total Appropriations in Aid	K£			(–) 189,500
		Change in Net Expenditure Head 621 ..	**K£**			(–) **209,447**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Technical Training and Applied Technology

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		332 Industrial Training *–(Contd.)*			
622		**622 Kenya Textile Training Institute**			
	000	Personal Emoluments	193,000	–	(–) 193,000
	040	Gratuity and Pensions Contributions	500	–	(–) 500
	050	House Allowances	45,000	–	(–) 45,000
	060	Other Personal Allowances	4,850	–	(–) 4,850
	080	Passage and Leave Expenses	4,750	–	(–) 4,750
	100	Transport Operating Expenses	4,000	–	(–) 4,000
	110	Travelling and Accommodation Expenses	3,000	–	(–) 3,000
	120	Postal and Telegrams Expenses	800	–	(–) 800
	121	Telephone Expenses	2,350	–	(–) 2,350
	140	Electricity, Water and Conservancy	22,000	–	(–) 22,000
	160	Purchase of Food and Rations	35,000	–	(–) 35,000
	172	Purchase of Uniforms and Clothing	1,000	–	(–) 1,000
	174	Purchase of Stationery	4,250	–	(–) 4,250
	176	Purchase of Raw Materials - Training	25,000	–	(–) 25,000
	177	Purchase of Consumable Stores	1,200	–	(–) 1,200
	190	Miscellaneous Other Charges	1,000	–	(–) 1,000
	192	Insurance - Textile Equipment	1,000	–	(–) 1,000
	220	Purchase of Plant and Equipment	4,000	–	(–) 4,000
	250	Maintenance of Plant, Machinery and Equipment	8,000	–	(–) 8,000
		GROSS EXPENDITURE .. .. .. K£			(–) **360,700**
		Appropriations in Aid			
	600	Sale of Textile Products	1,800	–	(–) 1,800
	620	Sale of Equipment, Plant and Machinery	1,100	–	(–) 1,100
	650	Course Fees and Hostel Charges	87,500	–	(–) 87,500
		Total Appropriations in Aid .. .. K£			(–) 90,400
		Change in Net Expenditure Head 622 .. K£			(–) **270,300**
		Change in Net Expenditure Subvote 332 K£			(–) **1,304,177**
		333 Youth Development			
623		**623 Youth Polytechnics**			
	000	Personal Emoluments	91,200	–	(–) 91,200
	040	Gratuity and Pensions Contributions	2,000	–	(–) 2,000
	050	House Allowances	24,500	–	(–) 24,500
	060	Other Personal Allowances	4,200	–	(–) 4,200
	080	Passage and Leave Expenses	5,050	–	(–) 5,050
	090	Medical Expenses	4,750	–	(–) 4,750
	093	Refund of Medical Expenses - Ex-Gratia	2,000	–	(–) 2,000
	100	Transport Operating Expenses	20,000	–	(–) 20,000

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Technical Training and Applied Technology

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		333 Youth Development *–(Contd.)*				
623		**623 Youth Polytechnics** *–(Contd.)*				
	110	Travelling and Accommodation Expenses	10,000	–	(–)	10,000
	112	External Travelling and Accommodation Expenses	2,000	–	(–)	2,000
	120	Postal and Telegrams Expenses	3,895	–	(–)	3,895
	121	Telephone Expenses	2,500	–	(–)	2,500
	131	Expenses of Boards, Committees and Conferences	3,000	–	(–)	3,000
	140	Electricity, Water and Conservancy	1,750	–	(–)	1,750
	150	Purchase of Supplies for Production	10,000	–	(–)	10,000
	171	Publishing and Printing Expenses	3,000	–	(–)	3,000
	172	Purchase of Uniforms and Clothing	1,750	–	(–)	1,750
	174	Purchase of Stationery	9,500	–	(–)	9,500
	175	Advertising and Publicity	3,325	–	(–)	3,325
	182	Payment of Rents and Rates - Non-Residential	1,750	–	(–)	1,750
	190	Miscellaneous Other Charges	1,000	–	(–)	1,000
	194	Training Expenses	28,500	–	(–)	28,500
	220	Purchase of Plant and Equipment	2,750	–	(–)	2,750
	250	Maintenance of Plant, Machinery and Equipment	8,500	–	(–)	8,500
	301	Grants to Youth Development Centres - (Personal Emoluments)	4,257,600	–	(–)	4,257,600
	302	Grants for 5% NSSF Employers Share	75,000	–	(–)	75,000
	303	Grants to Youth Polytechnics - House Allowances	30,000	–	(–)	30,000
	304	Grants to Youth Polytechnics - Other Personal Allowances	10,000	–	(–)	10,000
	306	Grants for Tools and Equipment	50,000	–	(–)	50,000
		GROSS EXPENDITURE .. .. .. K£			(–)	**4,669,520**
		Appropriations in Aid				
	650	Sale and Fees for Services Rendered (Polytechnic Trainees)	5,000	–	(–)	5,000
		Change in Net Expenditure Head 623 .. K£			(–)	**4,664,520**
624		**624 Centre for Research and Training - Karen**				
	000	Personal Emoluments	83,226	–	(–)	83,226
	050	House Allowances	20,000	–	(–)	20,000
	060	Other Personal Allowances	350	–	(–)	350
	080	Passage and Leave Expenses	750	–	(–)	750
	090	Medical Expenses	3,000	–	(–)	3,000
	093	Refund of Medical Expenses - Ex-Gratia	1,800	–	(–)	1,800
	100	Transport Operating Expenses	5,000	–	(–)	5,000
	110	Travelling and Accommodation Expenses	4,000	–	(–)	4,000
	120	Postal and Telegrams Expenses	400	–	(–)	400
	121	Telephone Expenses	3,200	–	(–)	3,200
	130	Official Entertainment	500	–	(–)	500
	131	Expenses of Boards, Committees and Conferences	700	–	(–)	700
	140	Electricity, Water and Conservancy	5,000	–	(–)	5,000
	160	Purchase of Food and Rations	14,000	–	(–)	14,000
	171	Publishing and Printing Expenses	500	–	(–)	500
	172	Purchase of Uniforms and Clothing	2,500	–	(–)	2,500
	173	Library Expenses	1,000	–	(–)	1,000
	174	Purchase of Stationery	3,000	–	(–)	3,000

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Technical Training and Applied Technology

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		333 Youth Development *–(Contd.)*			
624		**624 Centre for Research and Training - Karen** *–(Contd.)*			
	175	Advertising and Publicity	2,000	–	(–) 2,000
	190	Miscellaneous Other Charges	650	–	(–) 650
	194	Training Expenses	2,000	–	(–) 2,000
	220	Purchase of Plant and Equipment	2,000	–	(–) 2,000
	250	Maintenance of Plant, Machinery and Equipment	1,040	–	(–) 1,040
	260	Maintenance of Buildings and Stations	2,080	–	(–) 2,080
		GROSS EXPENDITURE .. .. .. K£			(–) **158,696**
		Appropriations in Aid			
	670	Miscellaneous Receipts	22,000	–	(–) 22,000
		Change in Net Expenditure Head 624 .. K£			(–) **136,696**
		Change in Net Expenditure Subvote 333 K£			(–) **4,801,216**
		334 Directorate of Technical Training and Applied Tech			
617		**617 Headquarters Professional Services**			
	000	Personal Emoluments	179,176	–	(–) 179,176
	040	Gratuity and Pensions Contributions	2,000	–	(–) 2,000
	050	House Allowances	35,000	–	(–) 35,000
	060	Other Personal Allowances	3,500	–	(–) 3,500
	080	Passage and Leave Expenses	5,000	–	(–) 5,000
	090	Medical Expenses	5,500	–	(–) 5,500
	093	Refund of Medical Expenses - Ex-Gratia	1,500	–	(–) 1,500
	100	Transport Operating Expenses	5,500	–	(–) 5,500
	110	Travelling and Accommodation Expenses	7,300	–	(–) 7,300
	112	External Travelling and Accommodation	4,800	–	(–) 4,800
	120	Postal and Telegrams Expenses	2,500	–	(–) 2,500
	121	Telephone Expenses	6,000	–	(–) 6,000
	130	Official Entertainment	1,000	–	(–) 1,000
	131	Expenses of Boards, Committees and Conferences	5,100	–	(–) 5,100
	171	Publishing and Printing Expenses	3,750	–	(–) 3,750
	172	Purchase of Uniforms and Clothing	1,500	–	(–) 1,500
	173	Library Expenses	2,500	–	(–) 2,500
	174	Purchase of Stationery	6,000	–	(–) 6,000
	175	Advertising and Publicity	2,000	–	(–) 2,000
	190	Miscellaneous Other Charges	1,000	–	(–) 1,000
	193	Fees, Commissions and Honoraria	1,000	–	(–) 1,000
	194	Training Expenses	5,000	–	(–) 5,000
	196	Show Expenses	1,000	–	(–) 1,000
	220	Purchase of Plant and Equipment	5,000	–	(–) 5,000
	250	Maintenance of Plant, Machinery and Equipment	4,750	–	(–) 4,750
	295	Minor Alterations and Maintenance Works	4,000	–	(–) 4,000
		Change in Net Expenditure Head 617 .. K£			(–) **301,376**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Technical Training and Applied Technology

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		334 Directorate of Technical Training and Applied Tech *–(Contd.)*				
618		**618 Curriculum Support Services and Inspectorate**				
	000	Personal Emoluments	150,701	–	(–)	150,701
	050	House Allowances	36,000	–	(–)	36,000
	060	Other Personal Allowances	2,375	–	(–)	2,375
	080	Passage and Leave Expenses	3,040	–	(–)	3,040
	090	Medical Expenses	4,000	–	(–)	4,000
	093	Refund of Medical Expenses - Ex-Gratia	2,375	–	(–)	2,375
	100	Transport Operating Expenses	9,000	–	(–)	9,000
	110	Travelling and Accommodation Expenses	11,000	–	(–)	11,000
	112	External Travelling and Accommodation	4,000	–	(–)	4,000
	120	Postal and Telegrams Expenses	1,500	–	(–)	1,500
	121	Telephone Expenses	4,000	–	(–)	4,000
	130	Official Entertainment	500	–	(–)	500
	131	Expenses of Boards, Committees and Conferences	5,000	–	(–)	5,000
	171	Publishing and Printing Expenses	1,550	–	(–)	1,550
	172	Purchase of Uniforms and Clothing	700	–	(–)	700
	174	Purchase of Stationery	3,350	–	(–)	3,350
	175	Advertising and Publicity	2,000	–	(–)	2,000
	190	Miscellaneous Other Charges	1,000	–	(–)	1,000
	193	Fees, Commissions and Honoraria	2,000	–	(–)	2,000
	194	Training Expenses	3,000	–	(–)	3,000
	220	Purchase of Plant and Equipment	6,500	–	(–)	6,500
	250	Maintenance of Plant, Machinery and Equipment	2,500	–	(–)	2,500
	295	Minor Alterations and Maintenance Works	2,500	–	(–)	2,500
	314	Creative Activities	5,000	–	(–)	5,000
		Change in Net Expenditure Head 618 .. K£			(–)	**263,591**
619		**619 Provincial Services**				
	000	Personal Emoluments	35,000	–	(–)	35,000
	040	Gratuity and Pensions Contributions	500	–	(–)	500
	050	House Allowances	15,000	–	(–)	15,000
	060	Other Personal Allowances	2,850	–	(–)	2,850
	080	Passage and Leave Expenses	2,250	–	(–)	2,250
	090	Medical Expenses	3,000	–	(–)	3,000
	093	Refund of Medical Expenses - Ex-Gratia	1,200	–	(–)	1,200
	100	Transport Operating Expenses	5,700	–	(–)	5,700
	110	Travelling and Accommodation Expenses	5,700	–	(–)	5,700
	120	Postal and Telegrams Expenses	1,100	–	(–)	1,100
	121	Telephone Expenses	2,750	–	(–)	2,750
	130	Official Entertainment	500	–	(–)	500
	131	Expenses of Boards, Committees and Conferences	900	–	(–)	900
	140	Electricity, Water and Conservancy	3,700	–	(–)	3,700
	171	Publishing and Printing Expenses	1,850	–	(–)	1,850
	172	Purchase of Uniforms and Clothing	1,000	–	(–)	1,000
	174	Purchase of Stationery	3,000	–	(–)	3,000
	175	Advertising and Publicity	1,500	–	(–)	1,500
	182	Payment of Rents and Rates - Non-Residential	6,000	–	(–)	6,000
	190	Miscellaneous Other Charges	950	–	(–)	950
	193	Fees, Commissions and Honoraria	1,000	–	(–)	1,000
	194	Training Expenses	1,000	–	(–)	1,000

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Technical Training and Applied Technology

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		334 Directorate of Technical Training and Applied Tech *–(Contd.)*			
619		**619 Provincial Services** *–(Contd.)*			
	196	Show Expenses	2,000	–	(–) 2,000
	220	Purchase of Plant and Equipment	3,750	–	(–) 3,750
	250	Maintenance of Plant, Machinery and Equipment	5,000	–	(–) 5,000
	260	Maintenance of Buildings and Stations	1,850	–	(–) 1,850
		Change in Net Expenditure Head 619 .. K£			(–) **109,050**
620		**620 District Services**			
	000	Personal Emoluments	50,000	–	(–) 50,000
	040	Gratuity and Pensions Contributions	1,140	–	(–) 1,140
	050	House Allowances	10,000	–	(–) 10,000
	060	Other Personal Allowances	1,500	–	(–) 1,500
	080	Passage and Leave Expenses	1,000	–	(–) 1,000
	090	Medical Expenses	1,000	–	(–) 1,000
	093	Refund of Medical Expenses - Ex-Gratia	1,000	–	(–) 1,000
	100	Transport Operating Expenses	4,750	–	(–) 4,750
	110	Travelling and Accommodation Expenses	4,750	–	(–) 4,750
	120	Postal and Telegrams Expenses	1,425	–	(–) 1,425
	121	Telephone Expenses	4,000	–	(–) 4,000
	130	Official Entertainment	750	–	(–) 750
	131	Expenses of Boards, Committees and Conferences	1,000	–	(–) 1,000
	140	Electricity, Water and Conservancy	5,600	–	(–) 5,600
	171	Publishing and Printing Expenses	1,000	–	(–) 1,000
	172	Purchase of Uniforms and Clothing	900	–	(–) 900
	174	Purchase of Stationery	2,000	–	(–) 2,000
	175	Advertising and Publicity	1,000	–	(–) 1,000
	182	Payment of Rents and Rates - Non-Residential	4,000	–	(–) 4,000
	190	Miscellaneous Other Charges	1,000	–	(–) 1,000
	194	Training Expenses	1,000	–	(–) 1,000
	196	Show Expenses	1,000	–	(–) 1,000
	220	Purchase of Plant and Equipment	2,000	–	(–) 2,000
	250	Maintenance of Plant, Machinery and Equipment	2,750	–	(–) 2,750
	295	Minor Alterations and Maintenance Works	1,000	–	(–) 1,000
		Change in Net Expenditure Head 620 .. K£			(–) **105,565**
		Change in Net Expenditure Subvote 334 K£			(–) **779,582**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Technical Training and Applied Technology

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		Total Change in Net Expenditure Vote R33			
		MINISTRY OF TECHNICAL TRAINING AND APPLIED TECHNOLOGY K£			(–) **20,649,080**

		K£
Total original net Estimates		20,649,080
Less – Reduction as above	(–)	20,649,080
NET TOTAL	K£	–

VOTE R34 MINISTRY OF MANPOWER DEVELOPMENT AND EMPLOYMENT

I. REVISED RECURRENT EXPENDITURE ESTIMATES SUMMARY 1992/93

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1993, for salaries and expenses of the Ministry of Manpower Development and Employment, including General Administration and Planning, National Employment Bureau, Manpower Planning and Development Department and District Employment Offices.

SUMMARY

SUB–VOTE		FINANCIAL YEAR 1992/93		
		Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
		K£	K£	K£
340	General Administration and Planing	(–) 608,782	(–) 10	(–) 608,772
341	Human Resources Planning and Development	(–) 1,336,598	(–) 30	(–) 1,336,568
	TOTAL CHANGE IN EXPENDITURE VOTE R34 MINISTRY OF MANPOWER DEVELOPMENT AND EMPLOYMENT	(–) **1,945,380**	(–) **40**	(–) **1,945,340**

This Vote has been merged with the new Vote R15 - Ministry of Labour and Manpower Development

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Manpower Development and Employment

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		340 General Administration and Planning			
610		**610 Headquarters Administrative Services**			
	000	Personal Emoluments	312,633	–	(–) 312,633
	040	Gratuity and Pensions Contributions	987	–	(–) 987
	050	House Allowances	81,352	–	(–) 81,352
	060	Other Personal Allowances	13,356	–	(–) 13,356
	080	Passages and Leave Expenses	8,000	–	(–) 8,000
	092	Refund of Medical Expenses - In-Patient	11,000	–	(–) 11,000
	093	Refund of Medical Expenses - Ex-Gratia	10,000	–	(–) 10,000
	100	Transport Operating Expenses	21,000	–	(–) 21,000
	110	Travelling and Accommodation Expenses	27,000	–	(–) 27,000
	112	External Travelling and Accommodation Expenses	20,000	–	(–) 20,000
	120	Postal and Telegrams Expenses	2,475	–	(–) 2,475
	121	Telephone Expenses	25,000	–	(–) 25,000
	130	Official Entertainment	1,270	–	(–) 1,270
	140	Electricity, Water and Conservancy	7,210	–	(–) 7,210
	171	Publishing and Printing Expenses	5,000	–	(–) 5,000
	172	Purchase of Uniforms and Clothing	6,000	–	(–) 6,000
	173	Library Expenses	2,315	–	(–) 2,315
	174	Purchase of Stationery	23,000	–	(–) 23,000
	175	Advertising and Publicity	1,250	–	(–) 1,250
	176	Purchase of Consumable Stores	3,620	–	(–) 3,620
	182	Payment of Rents and Rates - Non-Residential	2,000	–	(–) 2,000
	190	Miscellaneous Other Charges	3,404	–	(–) 3,404
	194	Training Expenses	3,200	–	(–) 3,200
	198	Compensation and Ex-Gratia Payments	10	–	(–) 10
	220	Purchase of Plant and Equipment	13,000	–	(–) 13,000
	250	Maintenance of Plant, Machinery and Equipment	3,200	–	(–) 3,200
	260	Maintenance of Buildings and Stations	1,500	–	(–) 1,500
		GROSS EXPENDITURE .. .. .. K£			(–) **608,782**
		Appropriations in Aid			
	670	Miscellaneous Receipts	10	–	(–) 10
		Change in Net Expenditure Head 610 .. K£			(–) **608,772**
		Change in Net Expenditure Subvote 340 K£			(–) **608,772**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Manpower Development and Employment

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		341 Human Resources Planning and Development			
612		**612 National Employment Bureau**			
	000	Personal Emoluments	115,789	–	(–) 115,789
	040	Gratuity and Pension Contributions	4,100	–	(–) 4,100
	050	House Allowances	26,508	–	(–) 26,508
	080	Passages and Leave Expenses	3,200	–	(–) 3,200
	100	Transport Operating Expenses	6,000	–	(–) 6,000
	110	Travelling and Accommodation Expenses	5,000	–	(–) 5,000
	112	External Travelling and Accommodation Expenses	20,150	–	(–) 20,150
	120	Postal and Telegrams Expenses	2,500	–	(–) 2,500
	121	Telephone Expenses	5,500	–	(–) 5,500
	130	Official Entertainment	600	–	(–) 600
	131	Expenses of Boards, Committees and Conferences	3,500	–	(–) 3,500
	171	Publishing and Printing Expenses	6,000	–	(–) 6,000
	172	Purchase of Uniforms and Clothing	2,300	–	(–) 2,300
	173	Library Expenses	2,000	–	(–) 2,000
	174	Purchase of Stationery	4,500	–	(–) 4,500
	175	Advertising and Publicity	3,500	–	(–) 3,500
	177	Purchase of Consumable Stores	3,500	–	(–) 3,500
	190	Miscellaneous Other Charges	1,200	–	(–) 1,200
	194	Training Expenses	2,500	–	(–) 2,500
	210	Purchase of Additional Vehicles	35,504	–	(–) 35,504
	220	Purchase of Plant and Equipment	8,000	–	(–) 8,000
	250	Maintenance of Plant,Machinery and Equipment	3,000	–	(–) 3,000
	296	ASK Shows Expenses	3,000	–	(–) 3,000
		GROSS EXPENDITURE .. .. .. K£			(–) **267,851**
		Appropriations in Aid			
	670	Miscellaneous Receipts	10	–	(–) 10
		Change in Net Expenditure Head 612 .. K£			(–) **267,841**
613		**613 Manpower Planning Department**			
	000	Personal Emoluments	84,733	–	(–) 84,733
	040	Gratuity and Pensions Contributions	10	–	(–) 10
	050	House Allowances	21,195	–	(–) 21,195
	080	Passage and Leave Expenses	3,432	–	(–) 3,432
	100	Transport Operating Expenses	13,062	–	(–) 13,062
	110	Travelling and Accommodation Expenses	17,850	–	(–) 17,850
	112	External Travelling and Accommodation Expenses	7,062	–	(–) 7,062
	130	Official Entertainment	858	–	(–) 858
	131	Expenses of Boards, Committees and Conferences	8,548	–	(–) 8,548
	171	Publishing and Printing Expenses	3,640	–	(–) 3,640
	172	Purchase of Uniforms and clothing	1,009	–	(–) 1,009
	173	Library Expenses	3,120	–	(–) 3,120
	174	Purchase of Stationery	9,868	–	(–) 9,868
	175	Advertising and Publicity	605	–	(–) 605
	190	Miscellaneous Other Charges	1,816	–	(–) 1,816
	194	Training Expenses	6,700	–	(–) 6,700

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Manpower Development and Employment

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		341 Human Resources Planning and Development *–(Contd.)*			
613		**613 Manpower Planning Department** *–(Contd.)*			
	220	Purchase of Plant and Equipment	4,456	–	(–) 4,456
	250	Maintenance of Plant, Machinery and Equipment	6,070	–	(–) 6,070
		GROSS EXPENDITURE .. .. .. K£			(–) 194,034
		Appropriations in Aid			
	670	Miscellaneous Receipts	10	–	(–) 10
		Change in Net Expenditure Head 613 .. K£			(–) 194,024
614		**614 District Employment Offices**			
	000	Personal Emoluments	264,522	–	(–) 264,522
	040	Gratuity and Pensions Contributions	10	–	(–) 10
	050	House Allowances	71,722	–	(–) 71,722
	080	Passages and Leave Expenses	5,700	–	(–) 5,700
	100	Transport Operating Expenses	40,000	–	(–) 40,000
	110	Travelling and Accommodation Expenses	25,000	–	(–) 25,000
	120	Postal and Telegrams Expenses	5,000	–	(–) 5,000
	121	Telephone Expenses	26,500	–	(–) 26,500
	140	Electricity, Water and Conservancy	6,500	–	(–) 6,500
	171	Publishing and Printing Expenses	10,000	–	(–) 10,000
	172	Purchase of Uniforms and Clothing	7,500	–	(–) 7,500
	173	Library Expenses	4,150	–	(–) 4,150
	174	Purchase of Stationery	17,000	–	(–) 17,000
	175	Advertising and Publicity	3,880	–	(–) 3,880
	176	Purchase of Consumable Stores	6,500	–	(–) 6,500
	182	Payment of Rents and Rates - Non-Residential	43,000	–	(–) 43,000
	185	Computer Expenses	2,000	–	(–) 2,000
	190	Miscellaneous Other Charges	4,600	–	(–) 4,600
	210	Purchase of Additional Vehicles	40,500	–	(–) 40,500
	212	Purchase of Bicycles and Motor Cycles	2,500	–	(–) 2,500
	220	Purchase of Plant and Equipment	20,000	–	(–) 20,000
	250	Maintenance of Plant, Machinery and Equipment	6,000	–	(–) 6,000
	260	Maintenance of Buildings and Stations	2,500	–	(–) 2,500
	296	ASK Shows Expenses	3,000	–	(–) 3,000
		Change in Net Expenditure Head 614 .. K£			(–) 618,084

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Manpower Development and Employment

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		341 Human Resources Planning and Development *–(Contd.)*			
616		**616 Manpower Development Department**			
	000	Personal Emoluments	63,285	–	(–) 63,285
	040	Gratuity and Pensions Contributions	10	–	(–) 10
	050	House Allowances	15,254	–	(–) 15,254
	080	Passage and Leave Expenses	3,600	–	(–) 3,600
	100	Transport Operating Expenses	1,900	–	(–) 1,900
	110	Travelling and Accommodation Expenses	4,000	–	(–) 4,000
	112	External Travelling and Accommodation Expenses	3,000	–	(–) 3,000
	130	Official Entertainment	570	–	(–) 570
	131	Expenses of Boards, Committees and Conferences	36,000	–	(–) 36,000
	171	Publishing and Printing Expenses	4,000	–	(–) 4,000
	173	Library Expenses	3,000	–	(–) 3,000
	174	Purchase of Stationery	3,000	–	(–) 3,000
	175	Advertising and Publicity	2,000	–	(–) 2,000
	190	Miscellaneous Other Charges	10	–	(–) 10
	192	Expenses on Manpower Development	43,000	–	(–) 43,000
	210	Purchase of Additional Vehicles	60,000	–	(–) 60,000
	220	Purchase of Plant and Equipment	10,000	–	(–) 10,000
	250	Maintenance of Plant, Machinery and Equipment	4,000	–	(–) 4,000
		GROSS EXPENDITURE .. .. .. K£			(–) **256,629**
		Appropriations in Aid			
	670	Miscellaneous Receipts	10	–	(–) 10
		Change in Net Expenditure Head 616 .. K£			(–) **256,619**
		Change in Net Expenditure Subvote 341 K£			(–) **1,336,568**
		Total Change in Net Expenditure Vote R34			
		MINISTRY OF MANPOWER DEVELOPMENT AND EMPLOYMENT K£			(–) **1,945,340**

This Vote has been merged with the new Vote R15 - Ministry of Labour and Manpower Development

		K£
Total original net Estimates		1,945,340
Less – Reduction as above	(–)	1,945,340
NET TOTAL	K£	–

I. REVISED RECURRENT EXPENDITURE ESTIMATES SUMMARY 1992/93

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1993, for salaries and expenses of the Ministry of Research, Technical Training and Technology including General Administration and Planning, National Council for Science and Technology, Kenya Trypanosomiasis Research Institute, Kenya Medical Research Institute, Kenya Industrial Research and Development Institute, Marine and Fisheries Research Institute, Kenya Forestry Research Institute, Kenya Agricultural Research Institute, Technical Training, Industrial Training Youth Development and Directorate of Technical Training and Applied Technology.

Twenty six million, eight hundred and ninety seven thousand, five hundred and twenty pounds.

(K£ 26,897,520)

SUMMARY

SUB–VOTE		FINANCIAL YEAR 1992/93					
		Change in Gross Expenditure		Change in Appropriations In Aid		Change in Net Expenditure	
			K£		K£		K£
331	Technical Training *	(+)	14,298,112	(+)	105,000	(+)	14,193,112
332	Industrial Training *	(+)	2,186,940	(+)	886,800	(+)	1,300,140
333	Youth Development *	(+)	5,445,502	(+)	27,000	(+)	5,418,502
334	Directorate of Technical Training and Applied Technology *	(+)	456,540		–	(+)	456,540
350	General Administration and Planning	(+)	1,404,163	(+)	577	(+)	1,403,586
352	Medical Research	(+)	725,265		–	(+)	725,265
353	Kenya Industrial Research and Development Institute	(+)	365,419		–	(+)	365,419
354	Marine and Fisheries Research	(+)	335,117		–	(+)	335,117
355	Kenya Forestry Research Institute	(+)	870,725	(–)	50,000	(+)	920,725
356	Kenya Agricultural Research Institute	(+)	1,884,626		–	(+)	1,884,626
357	Kenya Industrial Property Office	(+)	220,000	(+)	325,512	(–)	105,512
	TOTAL CHANGE IN EXPENDITURE VOTE R35 MINISTRY OF RESEARCH, TECHNICAL TRAINING AND TECHNOLOGY	(+)	**28,192,409**	(+)	**1,294,889**	(+)	**26,897,520**

* This represents a transfer of services from Vote R33 - Ministry of Technical Training and Applied Technology

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Research, Technical Training and Technology

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		331 Technical Training *			
651		**651 Kenya Technical Teachers' College**			
	000	Personal Emoluments	–	355,967	(+) 355,967
	040	Gratuity and Pensions Contributions	–	5,450	(+) 5,450
	050	House Allowances	–	64,694	(+) 64,694
	060	Other Personal Allowances	–	14,250	(+) 14,250
	080	Passage and Leave Expenses	–	14,250	(+) 14,250
	100	Transport Operating Expenses	–	20,750	(+) 20,750
	110	Travelling and Accommodation Expenses	–	15,000	(+) 15,000
	120	Postal and Telegrams Expenses	–	1,187	(+) 1,187
	121	Telephone Expenses	–	6,868	(+) 6,868
	130	Official Entertainment	–	2,000	(+) 2,000
	140	Electricity, Water and Conservancy	–	14,250	(+) 14,250
	150	Purchase of Supplies for Production	–	90,250	(+) 90,250
	160	Purchase of Food and Rations	–	90,000	(+) 90,000
	171	Publishing and Printing Expenses	–	2,850	(+) 2,850
	172	Purchase of Uniforms and Clothing	–	5,000	(+) 5,000
	173	Library Expenses	–	2,000	(+) 2,000
	174	Purchase of Stationery	–	2,850	(+) 2,850
	175	Advertising and Publicity	–	3,952	(+) 3,952
	181	Payment of Rents and Rates - Residential	–	7,600	(+) 7,600
	182	Payment of Rents and Rates - Non-Residential	–	2,000	(+) 2,000
	184	Contracted Professional Services	–	2,964	(+) 2,964
	190	Miscellaneous Other Charges	–	100	(+) 100
	193	Fees, Commissions and Honoraria	–	1,000	(+) 1,000
	220	Purchase of Plant and Equipment	–	4,750	(+) 4,750
	260	Maintenance of Buildings and Stations	–	4,940	(+) 4,940
	270	Maintenance of Water Supplies and Sewerage	–	1,140	(+) 1,140
	301	Grants to T.S.C. - Teachers' Personal Emoluments	–	855,666	(+) 855,666
	302	Grants to T.S.C. - Teachers' Gratuity and Pension's Contribution	–	1,000	(+) 1,000
	303	Grants to T.S.C. - Teachers' House Allowances	–	93,322	(+) 93,322
	304	Grants to T.S.C.-Teachers' Other Personal Allowances	–	2,000	(+) 2,000
	310	Grants and Grants-in-Aid	–	40,000	(+) 40,000
	311	Grants for Staff Training	–	24,700	(+) 24,700
		GROSS EXPENDITURE .. .. .. K£			(+) **1,752,750**
		Appropriations in Aid			
	650	Sale and Fees for Services Rendered	–	30,000	(+) 30,000
		Change in Net Expenditure Head 651 .. K£			(+) **1,722,750**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Research, Technical Training and Technology

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
		331 Technical Training * *–(Contd.)*	K£	K£	K£
652		**652 Technical Training Institutes**			
	110	Travelling and Accommodation Expenses	–	1,000	(+) 1,000
	181	Payment of Rents and Rates - Residential	–	2,850	(+) 2,850
	301	Grants to T.S.C. - Teachers' Personal Emoluments	–	3,328,102	(+) 3,328,102
	302	Grants to T.S.C.-Teachers' Gratutity and Pension's Contribution	–	20,000	(+) 20,000
	303	Grants to T.S.C. - Teachers' House Allowances	–	363,352	(+) 363,352
	304	Grants to T.S.C. - Teachers' Other Personal Allowances	–	20,000	(+) 20,000
	310	Grants and Grants-in-Aid	–	1,143,680	(+) 1,143,680
	311	Grants for Staff Training	–	10,000	(+) 10,000
		Change in Net Expenditure Head 652 .. K£			(+) **4,888,984**
662		**662 Kenya Polytechnic - Nairobi**			
	000	Personal Emoluments (B.O.G. Staff)	–	93,600	(+) 93,600
	040	Gratuity and Pensions Contributions (B.O.G. Staff)	–	28,787	(+) 28,787
	050	House Allowances (B.O.G. Staff)	–	13,000	(+) 13,000
	060	Other Personal Allowances (B.O.G. Staff)	–	4,500	(+) 4,500
	080	Passage and Leave Expenses (B.O.G. Staff)	–	4,500	(+) 4,500
	100	Transport Operating Expenses	–	17,000	(+) 17,000
	110	Travelling and Accommodation Expenses	–	4,750	(+) 4,750
	120	Postal and Telegrams Expenses	–	2,850	(+) 2,850
	121	Telephone Expenses	–	4,750	(+) 4,750
	130	Official Entertainment	–	4,000	(+) 4,000
	140	Electricity, Water and Conservancy	–	66,500	(+) 66,500
	150	Purchase of Supplies for Production	–	66,500	(+) 66,500
	160	Purchase of Food and Rations	–	80,000	(+) 80,000
	171	Publishing and Printing Expenses	–	2,080	(+) 2,080
	172	Purchase of Uniforms and Clothing	–	4,000	(+) 4,000
	173	Library Expenses	–	6,000	(+) 6,000
	174	Purchase of Stationery	–	10,000	(+) 10,000
	175	Advertising and Publicity	–	5,000	(+) 5,000
	181	Payment of Rents and Rates - Residential	–	4,000	(+) 4,000
	182	Payment of Rents and Rates - Non-Residential	–	2,500	(+) 2,500
	184	Contracted Professional Services	–	5,000	(+) 5,000
	190	Miscellaneous Other Charges	–	200	(+) 200
	193	Fees, Commissions and Honoraria	–	8,000	(+) 8,000
	250	Maintenance of Plant, Machinery and Equipment	–	9,500	(+) 9,500
	260	Maintenance of Buildings and Stations	–	4,500	(+) 4,500
	270	Maintenance of Water Supplies and Sewerage	–	1,040	(+) 1,040
	301	Grants to T.S.C. - Teachers' Personal Emoluments	–	1,736,996	(+) 1,736,996
	302	Grants to T.S.C. - Teachers' Gratuity and Pension Contribution	–	5,000	(+) 5,000
	303	Grants to T.S.C. - Teachers' House Allowances	–	345,000	(+) 345,000
	304	Grants to T.S.C. - Teachers' Other Personal Allowances	–	5,000	(+) 5,000
	311	Grants for Staff Training	–	50,000	(+) 50,000
		GROSS EXPENDITURE .. .. .. K£			(+) **2,594,553**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Research, Technical Training and Technology

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		331 Technical Training * *–(Contd.)*			
662		**662 Kenya Polytechnic - Nairobi** *–(Contd.)*			
		Appropriations in Aid			
	650	Sale and Fees for Services Rendered	–	50,000	(+) 50,000
		Change in Net Expenditure Head 662 .. K£			(+) **2,544,553**
663		**663 Mombasa Polytechnic**			
	000	Personal Emoluments (B.O.G. Staff)	–	100,981	(+) 100,981
	040	Gratuity and Pensions Contributions (B.O.G. Staff)	–	6,175	(+) 6,175
	050	House Allowances	–	28,500	(+) 28,500
	060	Other Personal Allowances (B.O.G. Staff)	–	9,025	(+) 9,025
	080	Passage and Leave Expenses	–	18,000	(+) 18,000
	100	Transport Operating Expenses	–	11,400	(+) 11,400
	110	Travelling and Accommodation Expenses	–	3,000	(+) 3,000
	120	Postal and Telegrams Expenses	–	1,500	(+) 1,500
	121	Telephone Expenses	–	9,500	(+) 9,500
	130	Official Entertainment	–	7,000	(+) 7,000
	140	Electricity, Water and Conservancy	–	15,000	(+) 15,000
	150	Purchase of Supplies for Production	–	50,000	(+) 50,000
	160	Purchase of Food and Rations	–	60,000	(+) 60,000
	171	Publishing and Printing Expenses	–	2,000	(+) 2,000
	172	Purchase of Uniforms and Clothing	–	7,000	(+) 7,000
	173	Library Expenses	–	7,000	(+) 7,000
	174	Purchase of Stationery	–	9,880	(+) 9,880
	175	Advertising and Publicity	–	5,000	(+) 5,000
	181	Payment of Rents and Rates - Residential	–	3,500	(+) 3,500
	182	Payment of Rents and Rates - Non-Residential	–	1,000	(+) 1,000
	184	Contracted Professional Services	–	2,500	(+) 2,500
	193	Fees, Commissions and Honoraria	–	2,500	(+) 2,500
	220	Purchase of Plant and Equipment	–	6,000	(+) 6,000
	260	Maintenance of Buildings and Stations	–	5,000	(+) 5,000
	270	Maintenance of Water Supplies and Sewerage	–	5,000	(+) 5,000
	301	Grants to T.S.C. - Teachers' Personal Emoluments	–	825,000	(+) 825,000
	302	Grants to T.S.C. - Teachers' Gratuity and Pension Contribution	–	2,000	(+) 2,000
	303	Grants to T.S.C. - Teachers' House Allowances	–	123,594	(+) 123,594
	304	Grants to T.S.C. - Teachers' Other Personal Allowances	–	6,000	(+) 6,000
	310	Grants and Grants-in-Aid	–	100,000	(+) 100,000
	311	Grants for Staff Training	–	40,000	(+) 40,000
		GROSS EXPENDITURE .. .. .. K£			(+) **1,473,055**
		Appropriations in Aid			
	650	Sale and Fees for Services Rendered	–	20,000	(+) 20,000
		Change in Net Expenditure Head 663 K£			(+) **1,453,055**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Research, Technical Training and Technology

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		331 Technical Training * –(Contd.)			
664		**664 Harambee Institutes of Technology**			
	000	Personal Emoluments	–	1,872	(+) 1,872
	040	Gratuity and Pensions Contributions	–	1,000	(+) 1,000
	050	House Allowances	–	1,000	(+) 1,000
	110	Travelling and Accommodation Expenses	–	3,063	(+) 3,063
	181	Payment of Rents and Rates - Residential	–	8,176	(+) 8,176
	301	Grants to T.S.C. - Teachers' Personal Emoluments	–	2,288,000	(+) 2,288,000
	302	Grants to T.S.C. - Teachers' Gratuity and Pension Contribution	–	3,000	(+) 3,000
	303	Grants to T.S.C. - Teachers' House Allowances	–	420,000	(+) 420,000
	304	Grants to T.S.C. - Teachers' Other Personal Allowances	–	1,000	(+) 1,000
	310	Grants and Grants-in-Aid	–	350,000	(+) 350,000
	311	Grants for Staff Training	–	19,000	(+) 19,000
		Change in Net Expenditure Head 664 .. K£			(+) **3,096,111**
671		**671 Eldoret Polytechnic**			
	000	Personal Emoluments	–	76,959	(+) 76,959
	040	Gratuity and Pensions Contributions	–	2,000	(+) 2,000
	050	House Allowances	–	14,056	(+) 14,056
	060	Other Personal Allowances	–	3,000	(+) 3,000
	080	Passage and Leave Expenses	–	6,650	(+) 6,650
	100	Transport Operating Expenses	–	9,500	(+) 9,500
	110	Travelling and Accommodation Expenses	–	7,000	(+) 7,000
	120	Postal and Telegrams Expenses	–	2,000	(+) 2,000
	121	Telephone Expenses	–	2,000	(+) 2,000
	130	Official Entertainment	–	1,800	(+) 1,800
	140	Electricity, Water and Conservancy	–	15,694	(+) 15,694
	150	Purchase of Supplies for Production	–	19,000	(+) 19,000
	160	Purchase of Food and Rations	–	25,000	(+) 25,000
	171	Publishing and Printing Expenses	–	2,000	(+) 2,000
	172	Purchase of Uniforms and Clothing	–	4,750	(+) 4,750
	173	Library Expenses	–	3,000	(+) 3,000
	174	Purchase of Stationery	–	3,000	(+) 3,000
	175	Advertising and Publicity	–	2,000	(+) 2,000
	181	Payment of Rents and Rates - Residential	–	1,900	(+) 1,900
	182	Payment of Rents and Rates - Non-Residential	–	1,900	(+) 1,900
	184	Contracted Professional Services	–	2,000	(+) 2,000
	190	Miscellaneous Other Charges	–	110	(+) 110
	193	Fees, Commissions and Honoraria	–	1,000	(+) 1,000
	220	Purchase of Plant and Equipment	–	2,000	(+) 2,000
	250	Maintenance of Plant, Machinery and Equipment	–	2,500	(+) 2,500
	260	Maintenance of Buildings and Stations	–	2,000	(+) 2,000
	270	Maintenance of Water Supplies and Sewerage	–	1,000	(+) 1,000
	301	Grants to T.S.C. - Teachers' Personal Emoluments	–	213,840	(+) 213,840
	302	Grants to T.S.C. - Teachers' Gratuity and Pension Contribution	–	1,000	(+) 1,000
	303	Grants to T.S.C. - Teachers' House Allowances	–	35,000	(+) 35,000
	304	Grants to T.S.C. - Teachers' Other Personal Allowances	–	1,000	(+) 1,000
	311	Grants for Staff Training	–	28,000	(+) 28,000
		GROSS EXPENDITURE .. .. .. K£			(+) **492,659**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Research, Technical Training and Technology

HEAD	ITEM	TITLE		FINANCIAL YEAR 1992/93		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
				K£	K£	K£
		331 Technical Training * *–(Contd.)*				
671		**671 Eldoret Polytechnic** *–(Contd.)*				
		Appropriations in Aid				
	650	Sale and Fees for Services Rendered		–	5,000	(+) 5,000
		Change in Net Expenditure Head 671 . .	**K£**			(+) **487,659**
		Change in Net Expenditure Subvote 331	**K£**			(+) **14,193,112**
		332 Industrial Training *				
677		**677 Curriculum Development and Technical Support Service**				
	000	Personal Emoluments		–	99,557	(+) 99,557
	050	House Allowances		–	24,000	(+) 24,000
	060	Other Personal Allowances		–	750	(+) 750
	080	Passage and Leave Expenses		–	750	(+) 750
	100	Transport Operating Expenses		–	4,000	(+) 4,000
	110	Travelling and Accommodation Expenses		–	2,300	(+) 2,300
	120	Postal and Telegrams Expenses		–	600	(+) 600
	121	Telephone Expenses		–	600	(+) 600
	140	Electricity, Water and Conservancy		–	7,000	(+) 7,000
	171	Publishing and Printing Expenses		–	5,000	(+) 5,000
	172	Purchase of Uniforms and Clothing		–	500	(+) 500
	174	Purchase of Stationery		–	3,800	(+) 3,800
	177	Purchase of Consumable Stores		–	650	(+) 650
	190	Miscellaneous Other Charges		–	600	(+) 600
	220	Purchase of Plant and Equipment		–	600	(+) 600
	250	Maintenance of Plant, Machinery and Equipment		–	12,500	(+) 12,500
		Change in Net Expenditure Head 677 . .	**K£**			(+) **163,207**
680		**680 Directorate of Industrial Training - Nairobi**				
	000	Personal Emoluments		–	229,622	(+) 229,622
	050	House Allowances		–	65,000	(+) 65,000
	060	Other Personal Allowances		–	1,600	(+) 1,600
	080	Passage and Leave Expenses		–	5,000	(+) 5,000
	100	Transport Operating Expenses		–	5,500	(+) 5,500
	110	Travelling and Accommodation Expenses		–	6,000	(+) 6,000
	112	External Travelling and Accommodation		–	2,500	(+) 2,500
	120	Postal and Telegrams Expenses		–	4,690	(+) 4,690
	121	Telephone Expenses		–	17,500	(+) 17,500
	140	Electricity, Water and Conservancy		–	3,000	(+) 3,000
	172	Purchase of Uniforms and Clothing		–	500	(+) 500
	174	Purchase of Stationery		–	3,750	(+) 3,750

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Research, Technical Training and Technology

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		332 Industrial Training * *–(Contd.)*			
680		**680 Directorate of Industrial Training - Nairobi** *–(Contd.)*			
	177	Purchase of Consumable Stores	–	450	(+) 450
	182	Payment of Rents and Rates - Non-Residential	–	1,800	(+) 1,800
	190	Miscellaneous Other Charges	–	1,000	(+) 1,000
	194	Training Expenses	–	4,750	(+) 4,750
	220	Purchase of Plant and Equipment	–	600	(+) 600
	250	Maintenance of Plant, Machinery and Equipment	–	1,500	(+) 1,500
		GROSS EXPENDITURE .. .. .. K£			(+) **354,762**
		Appropriations in Aid			
	670	Miscellaneous Receipts	–	500	(+) 500
		Change in Net Expenditure Head 680 .. K£			(+) **354,262**
682		**682 National Industrial Training Centre - Nairobi**			
	000	Personal Emoluments	–	248,598	(+) 248,598
	050	House Allowances	–	65,000	(+) 65,000
	060	Other Personal Allowances	–	1,000	(+) 1,000
	080	Passage and Leave Expenses	–	5,000	(+) 5,000
	100	Transport Operating Expenses	–	1,750	(+) 1,750
	110	Travelling and Accommodation Expenses	–	1,900	(+) 1,900
	120	Postal and Telegrams Expenses	–	500	(+) 500
	121	Telephone Expenses	–	1,390	(+) 1,390
	140	Electricity, Water and Conservancy	–	25,000	(+) 25,000
	160	Purchase of Food and Rations	–	50,000	(+) 50,000
	172	Purchase of Uniforms and Clothing	–	750	(+) 750
	173	Library Expenses	–	750	(+) 750
	174	Purchase of Stationery	–	3,500	(+) 3,500
	176	Purchase of Raw Materials	–	30,000	(+) 30,000
	177	Purchase of Consumable Stores	–	2,500	(+) 2,500
	190	Miscellaneous Other Charges	–	1,000	(+) 1,000
	220	Purchase of Plant and Equipment	–	1,500	(+) 1,500
	250	Maintenance of Plant, Machinery and Equipment	–	6,500	(+) 6,500
		GROSS EXPENDITURE .. .. .. K£			(+) **446,638**
		Appropriations in Aid			
	620	Sale of Equipment, Plant and Machinery	–	900	(+) 900
	650	Sale and Fees for Services Rendered	–	190,000	(+) 190,000
		Total Appropriations in Aid .. .. K£			(+) 190,900
		Change in Net Expenditure Head 682 .. K£			(+) **255,738**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Research, Technical Training and Technology

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		332 Industrial Training * *–(Contd.)*			
683		**683 Trade Testing**			
	000	Personal Emoluments	–	38,000	(+) 38,000
	050	House Allowances	–	10,700	(+) 10,700
	060	Other Personal Allowances	–	100	(+) 100
	080	Passage and Leave Expenses	–	500	(+) 500
	100	Transport Operating Expenses	–	3,500	(+) 3,500
	110	Travelling and Accommodation Expenses	–	3,500	(+) 3,500
	120	Postal and Telegrams Expenses	–	2,000	(+) 2,000
	121	Telephone Expenses	–	2,500	(+) 2,500
	140	Electricity, Water and Conservancy	–	4,000	(+) 4,000
	172	Purchase of Uniforms and Clothing	–	500	(+) 500
	174	Purchase of Stationery	–	4,300	(+) 4,300
	176	Purchase of Raw Materials - Trade Testing	–	25,000	(+) 25,000
	177	Purchase of Consumable Stores	–	1,100	(+) 1,100
	190	Miscellaneous Other Charges	–	500	(+) 500
	220	Purchase of Plant and Equipment	–	1,000	(+) 1,000
	250	Maintenance of Plant, Machinery and Equipment	–	1,300	(+) 1,300
		GROSS EXPENDITURE .. .. .. K£			(+) **98,500**
		Appropriations in Aid			
	650	Sale and Fees for Services Rendered	–	250,000	(+) 250,000
		Change in Net Expenditure Head 683 .. K£			(–) **151,500**
684		**684 National Industrial Training Centre - Kisumu**			
	000	Personal Emoluments	–	192,349	(+) 192,349
	050	House Allowances	–	36,000	(+) 36,000
	060	Other Personal Allowances	–	800	(+) 800
	080	Passage and Leave Expenses	–	2,000	(+) 2,000
	100	Transport Operating Expenses	–	5,000	(+) 5,000
	110	Travelling and Accommodation Expenses	–	2,500	(+) 2,500
	120	Postal and Telegrams Expenses	–	600	(+) 600
	121	Telephone Expenses	–	6,650	(+) 6,650
	140	Electricity, Water and Conservancy	–	20,000	(+) 20,000
	160	Purchase of Food and Rations	–	56,000	(+) 56,000
	171	Publishing and Printing Expenses	–	900	(+) 900
	172	Purchase of Uniforms and Clothing	–	2,500	(+) 2,500
	174	Purchase of Stationery	–	2,500	(+) 2,500
	176	Purchase of Raw Materials - Training	–	30,000	(+) 30,000
	177	Purchase of Consumable Stores	–	2,500	(+) 2,500
	190	Miscellaneous Other Charges	–	750	(+) 750
	220	Purchase of Plant and Equipment	–	1,900	(+) 1,900
	250	Maintenance of Plant, Machinery and Equipment	–	3,250	(+) 3,250
		GROSS EXPENDITURE .. .. .. K£			(+) **366,199**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Research, Technical Training and Technology

HEAD	ITEM	TITLE		FINANCIAL YEAR 1992/93			
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
				K£	K£		K£
		332 Industrial Training * *–(Contd.)*					
684		**684 National Industrial Training Centre - Kisumu** *–(Contd.)*					
		Appropriations in Aid					
	620	Sale of Equipment, Plant and Machinery		–	500	(+)	500
	650	Course Fees and Hostel Charges		–	165,000	(+)	165,000
		Total Appropriations in Aid	K£			(+)	165,500
		Change in Net Expenditure Head 684 ..	**K£**			(+)	**200,699**
686		**686 National Industrial Training Centre - Mombasa**					
	000	Personal Emoluments		–	231,684	(+)	231,684
	050	House Allowances		–	35,000	(+)	35,000
	060	Other Personal Allowances		–	850	(+)	850
	080	Passage and Leave Expenses		–	4,000	(+)	4,000
	100	Transport Operating Expenses		–	3,000	(+)	3,000
	110	Travelling and Accommodation Expenses		–	3,000	(+)	3,000
	120	Postal and Telegrams Expenses		–	1,000	(+)	1,000
	121	Telephone Expenses		–	7,000	(+)	7,000
	140	Electricity, Water and Conservancy		–	25,000	(+)	25,000
	160	Purchase of Food and Rations		–	70,000	(+)	70,000
	172	Purchase of Uniforms and Clothing		–	1,000	(+)	1,000
	174	Purchase of Stationery		–	3,000	(+)	3,000
	176	Purchase of Raw Materials for Training		–	30,000	(+)	30,000
	177	Purchase of Consumable Stores		–	2,250	(+)	2,250
	190	Miscellaneous Other Charges		–	1,000	(+)	1,000
	220	Purchase of Plant and Equipment		–	2,000	(+)	2,000
	250	Maintenance of Plant, Machinery and Equipment		–	4,500	(+)	4,500
		GROSS EXPENDITURE	K£			(+)	**424,284**
		Appropriations in Aid					
	620	Sale of Equipment, Plant and Machinery		–	500	(+)	500
	650	Course Fees and Hostel Charges		–	189,000	(+)	189,000
		Total Appropriations in Aid	K£			(+)	189,500
		Change in Net Expenditure Head 686 ..	**K£**			(+)	**234,784**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Research, Technical Training and Technology

HEAD	ITEM	TITLE		FINANCIAL YEAR 1992/93 Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
				K£	K£	K£
		332 Industrial Training * *–(Contd.)*				
687		**687 Kenya Textile Training Institute**				
	000	Personal Emoluments		–	180,000	(+) 180,000
	050	House Allowances		–	35,000	(+) 35,000
	060	Other Personal Allowances		–	1,000	(+) 1,000
	080	Passage and Leave Expenses		–	4,750	(+) 4,750
	100	Transport Operating Expenses		–	4,000	(+) 4,000
	110	Travelling and Accommodation Expenses		–	3,000	(+) 3,000
	120	Postal and Telegrams Expenses		–	800	(+) 800
	121	Telephone Expenses		–	2,350	(+) 2,350
	140	Electricity, Water and Conservancy		–	22,000	(+) 22,000
	160	Purchase of Food and Rations		–	35,000	(+) 35,000
	172	Purchase of Uniforms and Clothing		–	1,000	(+) 1,000
	174	Purchase of Stationery		–	4,250	(+) 4,250
	176	Purchase of Raw Materials - Training		–	25,000	(+) 25,000
	177	Purchase of Consumable Stores		–	1,200	(+) 1,200
	190	Miscellaneous Other Charges		–	1,000	(+) 1,000
	192	Insurance - Textile Equipment		–	1,000	(+) 1,000
	220	Purchase of Plant and Equipment		–	4,000	(+) 4,000
	250	Maintenance of Plant, Machinery and Equipment		–	8,000	(+) 8,000
		GROSS EXPENDITURE	K£			(+) **333,350**
		Appropriations in Aid				
	600	Sale of Textile Products		–	1,800	(+) 1,800
	620	Sale of Equipment, Plant and Machinery		–	1,100	(+) 1,100
	650	Course Fees and Hostel Charges		–	87,500	(+) 87,500
		Total Appropriations in Aid	K£			(+) 90,400
		Change in Net Expenditure Head 687 ..	**K£**			(+) **242,950**
		Change in Net Expenditure Subvote 332	**K£**			(+) **1,300,140**
		333 Youth Development *				
689		**689 Youth Polytechnics**				
	000	Personal Emoluments		–	94,980	(+) 94,980
	050	House Allowances		–	23,000	(+) 23,000
	060	Other Personal Allowances		–	1,800	(+) 1,800
	080	Passage and Leave Expenses		–	5,550	(+) 5,550
	090	Medical Expenses		–	4,000	(+) 4,000
	093	Refund of Medical Expenses - Ex-Gratia		–	1,000	(+) 1,000
	100	Transport Operating Expenses		–	22,450	(+) 22,450
	110	Travelling and Accommodation Expenses		–	10,000	(+) 10,000
	112	External Travelling and Accommodation Expenses		–	1,500	(+) 1,500

II: REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Research, Technical Training and Technology

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
		333 Youth Development * *–(Contd.)*	K£	K£		K£
689		**689 Youth Polytechnics** *–(Contd.)*				
	120	Postal and Telegrams Expenses	–	3,245	(+)	3,245
	121	Telephone Expenses	–	3,400	(+)	3,400
	131	Expenses of Boards, Committees and Conferences	–	2,550	(+)	2,550
	140	Electricity, Water and Conservancy	–	1,200	(+)	1,200
	150	Purchase of Supplies for Production	–	9,500	(+)	9,500
	171	Publishing and Printing Expenses	–	3,000	(+)	3,000
	172	Purchase of Uniforms and Clothing	–	500	(+)	500
	174	Purchase of Stationery	–	10,000	(+)	10,000
	175	Advertising and Publicity	–	2,225	(+)	2,225
	182	Payment of Rents and Rates - Non-Residential	–	1,750	(+)	1,750
	190	Miscellaneous Other Charges	–	1,000	(+)	1,000
	194	Training Expenses	–	26,500	(+)	26,500
	220	Purchase of Plant and Equipment	–	2,750	(+)	2,750
	250	Maintenance of Plant, Machinery and Equipment	–	8,500	(+)	8,500
	301	Grants to Youth Development Centres - (Personal Emoluments)	–	4,924,256	(+)	4,924,256
	302	Grants for 5% NSSF Employers Share	–	75,000	(+)	75,000
	304	Grants to Youth Polytechnics - Other Personal Allowances	–	4,000	(+)	4,000
	306	Grants for Tools and Equipment	–	50,000	(+)	50,000
		GROSS EXPENDITURE .. .. .. K£			(+)	**5,293,656**
		Appropriations in Aid				
	650	Sale and Fees for Services Rendered (Polytechnic Trainees)	–	5,000	(+)	5,000
		Change in Net Expenditure Head 689 .. K£			(+)	**5,288,656**
693		**693 Centre for Research and Training - Karen**				
	000	Personal Emoluments	–	83,226	(+)	83,226
	050	House Allowances	–	18,000	(+)	18,000
	060	Other Personal Allowances	–	600	(+)	600
	080	Passage and Leave Expenses	–	750	(+)	750
	090	Medical Expenses	–	700	(+)	700
	093	Refund of Medical Expenses - Ex-Gratia	–	50	(+)	50
	100	Transport Operating Expenses	–	6,000	(+)	6,000
	110	Travelling and Accommodation Expenses	–	4,350	(+)	4,350
	120	Postal and Telegrams Expenses	–	400	(+)	400
	121	Telephone Expenses	–	3,200	(+)	3,200
	130	Official Entertainment	–	300	(+)	300
	131	Expenses of Boards, Committees and Conferences	–	100	(+)	100
	140	Electricity, Water and Conservancy	–	6,000	(+)	6,000
	160	Purchase of Food and Rations	–	14,000	(+)	14,000
	171	Publishing and Printing Expenses	–	300	(+)	300
	172	Purchase of Uniforms and Clothing	–	1,000	(+)	1,000
	173	Library Expenses	–	500	(+)	500
	174	Purchase of Stationery	–	3,000	(+)	3,000
	175	Advertising and Publicity	–	2,000	(+)	2,000
	190	Miscellaneous Other Charges	–	650	(+)	650
	194	Training Expenses	–	1,600	(+)	1,600

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Research, Technical Training and Technology

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		333 Youth Development * *–(Contd.)*			
693		**693 Centre for Research and Training - Karen** *–(Contd.)*			
	220	Purchase of Plant and Equipment	–	2,000	(+) 2,000
	250	Maintenance of Plant, Machinery and Equipment	–	1,040	(+) 1,040
	260	Maintenance of Buildings and Stations	–	2,080	(+) 2,080
		GROSS EXPENDITURE .. .. .. K£			(+) **151,846**
		Appropriations in Aid			
	670	Miscellaneous Receipts	–	22,000	(+) 22,000
		Change in Net Expenditure Head 693 .. K£			(+) **129,846**
		Change in Net Expenditure Subvote 333 K£			(+) **5,418,502**
		334 Directorate of Technical Training *			
694		**694 Headquarters Professional Services**			
	000	Personal Emoluments	–	120,000	(+) 120,000
	050	House Allowances	–	18,000	(+) 18,000
	060	Other Personal Allowances	–	800	(+) 800
	080	Passage and Leave Expenses	–	5,000	(+) 5,000
	090	Medical Expenses	–	1,000	(+) 1,000
	093	Refund of Medical Expenses - Ex-Gratia	–	1,500	(+) 1,500
	100	Transport Operating Expenses	–	7,000	(+) 7,000
	110	Travelling and Accommodation Expenses	–	7,300	(+) 7,300
	112	External Travelling and Accommodation	–	4,300	(+) 4,300
	120	Postal and Telegrams Expenses	–	2,000	(+) 2,000
	121	Telephone Expenses	–	6,000	(+) 6,000
	130	Official Entertainment	–	1,000	(+) 1,000
	131	Expenses of Boards, Committees and Conferences	–	4,250	(+) 4,250
	171	Publishing and Printing Expenses	–	3,750	(+) 3,750
	172	Purchase of Uniforms and Clothing	–	800	(+) 800
	173	Library Expenses	–	2,000	(+) 2,000
	174	Purchase of Stationery	–	6,000	(+) 6,000
	175	Advertising and Publicity	–	2,000	(+) 2,000
	190	Miscellaneous Other Charges	–	1,000	(+) 1,000
	193	Fees, Commissions and Honoraria	–	700	(+) 700
	194	Training Expenses	–	4,500	(+) 4,500
	196	Show Expenses	–	1,000	(+) 1,000
	220	Purchase of Plant and Equipment	–	5,000	(+) 5,000
	250	Maintenance of Plant, Machinery and Equipment	–	4,750	(+) 4,750
	295	Minor Alterations and Maintenance Works	–	4,000	(+) 4,000
		Change in Net Expenditure Head 694 .. K£			(+) **213,650**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Research, Technical Training and Technology

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		334 Directorate of Technical Training * *–(Contd.)*				
695		**695 Curriculum Support Services and Inspectorate**				
	000	Personal Emoluments	–	40,000	(+)	40,000
	050	House Allowances	–	12,000	(+)	12,000
	060	Other Personal Allowances	–	1,500	(+)	1,500
	080	Passage and Leave Expenses	–	3,040	(+)	3,040
	090	Medical Expenses	–	1,000	(+)	1,000
	093	Refund of Medical Expenses - Ex-Gratia	–	2,375	(+)	2,375
	100	Transport Operating Expenses	–	10,500	(+)	10,500
	110	Travelling and Accommodation Expenses	–	9,500	(+)	9,500
	112	External Travelling and Accommodation	–	2,500	(+)	2,500
	120	Postal and Telegrams Expenses	–	750	(+)	750
	121	Telephone Expenses	–	7,250	(+)	7,250
	130	Official Entertainment	–	500	(+)	500
	131	Expenses of Boards, Committees and Conferences	–	5,000	(+)	5,000
	171	Publishing and Printing Expenses	–	1,550	(+)	1,550
	172	Purchase of Uniforms and Clothing	–	700	(+)	700
	174	Purchase of Stationery	–	3,850	(+)	3,850
	175	Advertising and Publicity	–	2,000	(+)	2,000
	190	Miscellaneous Other Charges	–	1,000	(+)	1,000
	193	Fees, Commissions and Honoraria	–	1,500	(+)	1,500
	194	Training Expenses	–	2,000	(+)	2,000
	220	Purchase of Plant and Equipment	–	6,500	(+)	6,500
	250	Maintenance of Plant, Machinery and Equipment	–	2,500	(+)	2,500
	295	Minor Alterations and Maintenance Works	–	2,000	(+)	2,000
	314	Creative Activities	–	5,000	(+)	5,000
		Change in Net Expenditure Head 695 .. K£			(+)	**124,515**
696		**696 Provincial Services**				
	000	Personal Emoluments	–	10,000	(+)	10,000
	050	House Allowances	–	6,000	(+)	6,000
	060	Other Personal Allowances	–	800	(+)	800
	080	Passage and Leave Expenses	–	2,250	(+)	2,250
	090	Medical Expenses	–	3,000	(+)	3,000
	093	Refund of Medical Expenses - Ex-Gratia	–	1,200	(+)	1,200
	100	Transport Operating Expenses	–	6,050	(+)	6,050
	110	Travelling and Accommodation Expenses	–	6,100	(+)	6,100
	120	Postal and Telegrams Expenses	–	1,100	(+)	1,100
	121	Telephone Expenses	–	2,800	(+)	2,800
	130	Official Entertainment	–	500	(+)	500
	131	Expenses of Boards, Committees and Conferences	–	900	(+)	900
	140	Electricity, Water and Conservancy	–	3,600	(+)	3,600
	171	Publishing and Printing Expenses	–	1,750	(+)	1,750
	172	Purchase of Uniforms and Clothing	–	950	(+)	950
	174	Purchase of Stationery	–	3,000	(+)	3,000
	175	Advertising and Publicity	–	1,450	(+)	1,450
	182	Payment of Rents and Rates - Non-Residential	–	5,950	(+)	5,950
	190	Miscellaneous Other Charges	–	950	(+)	950
	193	Fees, Commissions and Honoraria	–	1,000	(+)	1,000
	194	Training Expenses	–	1,000	(+)	1,000
	196	Show Expenses	–	2,000	(+)	2,000

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Research, Technical Training and Technology

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		334 Directorate of Technical Training * *–(Contd.)*			
696		**696 Provincial Services** *–(Contd.)*			
	220	Purchase of Plant and Equipment	–	3,750	(+) 3,750
	250	Maintenance of Plant, Machinery and Equipment	–	5,000	(+) 5,000
	260	Maintenance of Buildings and Stations	–	1,850	(+) 1,850
		Change in Net Expenditure Head 696 .. K£			(+) **72,950**
697		**697 District Services**			
	000	Personal Emoluments	–	1,000	(+) 1,000
	050	House Allowances	–	1,000	(+) 1,000
	060	Other Personal Allowances	–	500	(+) 500
	080	Passage and Leave Expenses	–	1,000	(+) 1,000
	090	Medical Expenses	–	1,000	(+) 1,000
	093	Refund of Medical Expenses - Ex-Gratia	–	1,000	(+) 1,000
	100	Transport Operating Expenses	–	4,750	(+) 4,750
	110	Travelling and Accommodation Expenses	–	4,750	(+) 4,750
	120	Postal and Telegrams Expenses	–	1,425	(+) 1,425
	121	Telephone Expenses	–	4,000	(+) 4,000
	130	Official Entertainment	–	750	(+) 750
	131	Expenses of Boards, Committees and Conferences	–	1,000	(+) 1,000
	140	Electricity, Water and Conservancy	–	5,600	(+) 5,600
	171	Publishing and Printing Expenses	–	1,000	(+) 1,000
	172	Purchase of Uniforms and Clothing	–	900	(+) 900
	174	Purchase of Stationery	–	2,000	(+) 2,000
	175	Advertising and Publicity	–	1,000	(+) 1,000
	182	Payment of Rents and Rates - Non-Residential	–	4,000	(+) 4,000
	190	Miscellaneous Other Charges	–	1,000	(+) 1,000
	194	Training Expenses	–	1,000	(+) 1,000
	196	Show Expenses	–	1,000	(+) 1,000
	220	Purchase of Plant and Equipment	–	2,000	(+) 2,000
	250	Maintenance of Plant, Machinery and Equipment	–	2,750	(+) 2,750
	295	Minor Alterations and Maintenance Works	–	1,000	(+) 1,000
		Change in Net Expenditure Head 697 .. K£			(+) **45,425**
		Change in Net Expenditure Subvote 334 K£			(+) **456,540**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Research, Technical Training and Technology

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		350 General Administration and Planning				
640		**640 Headquarters Administrative Services**				
	000	Personal Emoluments	665,000	1,175,699	(+)	510,699
	050	House Allowances	130,000	254,000	(+)	124,000
	060	Other Personal Allowances	3,529	30,529	(+)	27,000
	080	Passage and Leave Expenses	10,000	25,000	(+)	15,000
	090	Medical Expenses	20,000	160,000	(+)	140,000
	093	Refund of Medical Expenses - Ex-Gratia	–	6,500	(+)	6,500
	100	Transport Operating Expenses	20,000	51,500	(+)	31,500
	110	Travelling and Accommodation Expenses	30,000	48,640	(+)	18,640
	112	External Travelling and Accommodation	–	5,260	(+)	5,260
	120	Postal and Telegrams Expenses	3,000	5,000	(+)	2,000
	121	Telephone Expenses	20,000	39,500	(+)	19,500
	130	Official Entertainment	2,500	3,220	(+)	720
	131	Expenses of Boards, Committee and Conference	–	576	(+)	576
	140	Electricity, Water and Conservancy	–	1,400	(+)	1,400
	171	Publishing and Printing Expenses	–	3,840	(+)	3,840
	172	Purchase of Uniforms and Clothing	2,500	7,725	(+)	5,225
	173	Library Expenses	2,500	5,500	(+)	3,000
	174	Purchase of Stationery	10,000	37,750	(+)	27,750
	175	Advertising and Publicity	3,500	5,516	(+)	2,016
	182	Payment of Rents and Rates - Non-Residential	3,000	5,000	(+)	2,000
	185	Computer Expenses	4,000	11,000	(+)	7,000
	190	Miscellaneous Other Charges	1,500	3,500	(+)	2,000
	194	Training Expenses	–	2,000	(+)	2,000
	200	Replacement of Motor Vehicles	30,000	–	(–)	30,000
	220	Purchase of Plant and Equipment	1,000	17,175	(+)	16,175
	250	Maintenance of Plant, Machinery and Equipment	4,000	13,000	(+)	9,000
	260	Maintenance of Buildings and Stations	3,000	5,000	(+)	2,000
	295	Minor Alterations and Maintenance Works	4,000	5,850	(+)	1,850
	302	Grants to Coffee Research Foundation	10,000	5,000	(–)	5,000
	303	Grants to Tea Research Foundation of Kenya	10,000	5,000	(–)	5,000
	360	UN Fund for Development in Science and Technology	30,000	12,000	(–)	18,000
	362	International Centre for Insect Physiology and Ecology	200,000	120,000	(–)	80,000
	364	International Atomic Energy Agency	8,200	7,712	(–)	488
	366	U.N.E.S.C.O. Centre for Science and Technology	10,400	2,400	(–)	8,000
	367	English Speaking African Regional (Industrial Organisation)	20,000	10,000	(–)	10,000
		GROSS EXPENDITURE .. .. .. K£			(+)	**830,163**
		Appropriations in Aid				
	620	Sale of Equipment, Plant and Machinery	–	577	(+)	577
		Change in Net Expenditure Head 640 .. K£			(+)	**829,586**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Research, Technical Training and Technology

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		350 General Administration and Planning *–(Contd.)*			
641		**641 National Council for Science and Technology**			
	000	Personal Emoluments	228,000	200,000	(–) 28,000
	112	External Travelling and Accommodation Expenses	10,000	5,000	(–) 5,000
	140	Electricity, Water and Conservancy	4,000	1,000	(–) 3,000
	296	Office Partitioning	20,000	630,000	(+) 610,000
		Change in Net Expenditure Head 641 .. K£			(+) **574,000**
		Change in Net Expenditure Subvote 350 K£			(+) **1,403,586**
		352 Medical Research			
642		**642 Kenya Trypanosomiasis Research Institute**			
	000	Personal Emoluments	1,474,887	1,580,586	(+) 105,699
	040	Gratuity and Pensions Contributions	160,000	233,466	(+) 73,466
	050	House Allowances	210,000	262,084	(+) 52,084
	100	Transport Operating Expenses	30,000	25,000	(–) 5,000
		Change in Net Expenditure Head 642 .. K£			(+) **226,249**
643		**643 Kenya Medical Research Institute**			
	000	Personal Emoluments	3,521,580	3,887,800	(+) 366,220
	040	Gratuity and Pensions Contributions	300,000	340,000	(+) 40,000
	050	House Allowances	310,000	402,796	(+) 92,796
		Change in Net Expenditure Head 643 .. K£			(+) **499,016**
		Change in Net Expenditure Subvote 352 K£			(+) **725,265**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Research, Technical Training and Technology

HEAD	ITEM	TITLE		FINANCIAL YEAR 1992/93			
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
				K£	K£		K£
		353 Kenya Industrial Research and Development Institute					
644		**644 Kenya Industrial Research and Development Institute**					
		000 Headquarters					
	000	Personal Emoluments		829,604	882,346	(+)	52,742
	040	Gratuity and Pensions Contributions		64,000	103,210	(+)	39,210
	050	House Allowances		134,121	163,918	(+)	29,797
		Change in Net Expenditure Subhead 000	**K£**			(+)	**121,749**
		010 Leather Pilot Project					
	000	Personal Emoluments		88,240	97,064	(+)	8,824
	040	Gratuity and Pensions Contributions		5,000	10,923	(+)	5,923
	050	House Allowances		15,000	19,000	(+)	4,000
		Change in Net Expenditure Subhead 010	**K£**			(+)	**18,747**
		020 Engineering Development Services Centre					
	000	Personal Emoluments		150,544	293,266	(+)	142,722
	040	Gratuity and Pensions Contributions		3,000	20,600	(+)	17,600
	050	House Allowances		20,000	80,000	(+)	60,000
		Change in Net Expenditure Subhead 020	**K£**			(+)	**220,322**
		021 Kisumu Laboratory (Sorghum Processing Plant)					
	000	Personal Emoluments		26,060	28,666	(+)	2,606
	040	Gratuity and Pensions Contributions		1,000	2,100	(+)	1,100
	050	House Allowances		5,000	5,895	(+)	895
		Change in Net Expenditure Subhead 021	**K£**			(+)	**4,601**
		Change in Net Expenditure Head 644 . .	**K£**			(+)	**365,419**
		Change in Net Expenditure Subvote 353	**K£**			(+)	**365,419**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Research, Technical Training and Technology

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		354 Marine and Fisheries Research			
645		**645 Kenya Marine and Fisheries Research Institute**			
	000	Personal Emoluments	2,467,379	2,673,210	(+) 205,831
	040	Gratuity and Pensions Contributions	325,000	435,714	(+) 110,714
	050	House Allowances	320,000	338,572	(+) 18,572
		Change in Net Expenditure Head 645 .. K£			(+) **335,117**
		Change in Net Expenditure Subvote 354 K£			(+) **335,117**
		355 Kenya Forestry Research Institute			
646		**646 Kenya Forestry Research Institute**			
	000	Personal Emoluments	3,202,612	3,708,516	(+) 505,904
	040	Gratuity and Pensions Contributions	225,200	412,417	(+) 187,217
	050	House Allowances	240,000	452,604	(+) 212,604
	150	Purchase of Supplies for Production	23,120	18,120	(–) 5,000
	200	Replacement of Motor Vehicles	30,000	–	(–) 30,000
		GROSS EXPENDITURE .. .. .. K£			(+) **870,725**
		Appropriations in Aid			
	603	Other Income (KEFRI House)	30,000	20,000	(–) 10,000
	670	Sale of Seeds and Plants	60,000	20,000	(–) 40,000
		Total Appropriations in Aid .. .. K£			(–) 50,000
		Change in Net Expenditure Head 646 .. K£			(+) **920,725**
		Change in Net Expenditure Subvote 355 K£			(+) **920,725**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Research, Technical Training and Technology

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		356 Kenya Agricultural Research Institute			
759		**759 Kenya Agricultural Research Institute - Headquarters**			
	301	Grants to K.A.R.I-Personnel Cost	13,031,709	15,026,335	(+) 1,994,626
	304	Grants to K.A.R.I - Other Operating Expenses	4,200,000	4,090,000	(–) 110,000
		Change in Net Expenditure Head 759 .. K£			(+) **1,884,626**
		Change in Net Expenditure Subvote 356 K£			(+) **1,884,626**
		357 Kenya Industrial Property Office			
767		**767 Kenya Industrial Property Office**			
	310	Grants and Grants - In - Aid	281,100	501,100	(+) 220,000
		GROSS EXPENDITURE .. .. .. K£			(+) **220,000**
		Appropriations in Aid			
	650	Sale and Fees for Services Rendered	400,000	725,512	(+) 325,512
		Change in Net Expenditure Head 767 .. K£			(–) **105,512**
		Change in Net Expenditure Subvote 357 K£			(–) **105,512**
		Total Change in Net Expenditure Vote R35			
		MINISTRY OF RESEARCH, TECHNICAL TRAINING AND TECHNOLOGY K£			(+) **26,897,520**

* This represents a transfer services from Vote R33 - Ministry of Technical Training and Applied Technology

		K£
Total original net Estimates		34,798,110
Add – Sum now required	(+)	26,897,520
NET TOTAL	K£	61,695,630

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

331 Technical Training *

651 Kenya Technical Teachers' College

000 Personal Emoluments
040 Gratuity and Pensions Contributions
050 House Allowances
060 Other Personal Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
130 Official Entertainment
140 Electricity, Water and Conservancy
150 Purchase of Supplies for Production
160 Purchase of Food and Rations
171 Publishing and Printing Expenses
172 Purchase of Uniforms and Clothing
173 Library Expenses
174 Purchase of Stationery
175 Advertising and Publicity
181 Payment of Rents and Rates - Residential
182 Payment of Rents and Rates - Non-Residential
184 Contracted Professional Services
190 Miscellaneous Other Charges
193 Fees, Commissions and Honoraria
220 Purchase of Plant and Equipment
260 Maintenance of Buildings and Stations
270 Maintenance of Water Supplies and Sewerage
301 Grants to T.S.C. - Teachers' Personal Emoluments
302 Grants to T.S.C. - Teachers' Gratuity and Pension's Contribution
303 Grants to T.S.C. - Teachers' House Allowances
304 Grants to T.S.C.-Teachers' Other Personal Allowances
310 Grants and Grants-in-Aid
311 Grants for Staff Training

Appropriations in Aid

650 Sale and Fees for Services Rendered

652 Technical Training Institutes

110 Travelling and Accommodation Expenses
181 Payment of Rents and Rates - Residential
301 Grants to T.S.C. - Teachers' Personal Emoluments
302 Grants to T.S.C.-Teachers' Gratutity and Pension's Contribution
303 Grants to T.S.C. - Teachers' House Allowances
304 Grants to T.S.C. - Teachers' Other Personal Allowances
310 Grants and Grants-in-Aid
311 Grants for Staff Training

662 Kenya Polytechnic - Nairobi

000 Personal Emoluments (B.O.G. Staff)
040 Gratuity and Pensions Contributions (B.O.G. Staff)
050 House Allowances (B.O.G. Staff)
060 Other Personal Allowances (B.O.G. Staff)
080 Passage and Leave Expenses (B.O.G. Staff)
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
130 Official Entertainment
140 Electricity, Water and Conservancy
150 Purchase of Supplies for Production
160 Purchase of Food and Rations

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

331 Technical Training * –*(Contd.)*

662 Kenya Polytechnic - Nairobi –*(Contd.)*

171 Publishing and Printing Expenses
172 Purchase of Uniforms and Clothing
173 Library Expenses
174 Purchase of Stationery
175 Advertising and Publicity
181 Payment of Rents and Rates - Residential
182 Payment of Rents and Rates - Non-Residential
184 Contracted Professional Services
190 Miscellaneous Other Charges
193 Fees, Commissions and Honoraria
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations
270 Maintenance of Water Supplies and Sewerage
301 Grants to T.S.C. - Teachers' Personal Emoluments
302 Grants to T.S.C. - Teachers' Gratuity and Pension Contribution
303 Grants to T.S.C. - Teachers' House Allowances
304 Grants to T.S.C. - Teachers' Other Personal Allowances
311 Grants for Staff Training

Appropriations in Aid

650 Sale and Fees for Services Rendered

663 Mombasa Polytechnic

000 Personal Emoluments (B.O.G. Staff)
040 Gratuity and Pensions Contributions (B.O.G. Staff)
050 House Allowances
060 Other Personal Allowances (B.O.G. Staff)
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
130 Official Entertainment
140 Electricity, Water and Conservancy
150 Purchase of Supplies for Production
160 Purchase of Food and Rations
171 Publishing and Printing Expenses
172 Purchase of Uniforms and Clothing
173 Library Expenses
174 Purchase of Stationery
175 Advertising and Publicity
181 Payment of Rents and Rates - Residential
182 Payment of Rents and Rates - Non-Residential
184 Contracted Professional Services
193 Fees, Commissions and Honoraria
220 Purchase of Plant and Equipment
260 Maintenance of Buildings and Stations
270 Maintenance of Water Supplies and Sewerage
301 Grants to T.S.C. - Teachers' Personal Emoluments
302 Grants to T.S.C. - Teachers' Gratuity and Pension Contribution
303 Grants to T.S.C. - Teachers' House Allowances
304 Grants to T.S.C. - Teachers' Other Personal Allowances
310 Grants and Grants-in-Aid
311 Grants for Staff Training

Appropriations in Aid

650 Sale and Fees for Services Rendered

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

331 Technical Training * –(Contd.)

664 Harambee Institutes of Technology

000 Personal Emoluments
040 Gratuity and Pensions Contributions
050 House Allowances
110 Travelling and Accommodation Expenses
181 Payment of Rents and Rates - Residential
301 Grants to T.S.C. - Teachers' Personal Emoluments
302 Grants to T.S.C. - Teachers' Gratuity and Pension Contribution
303 Grants to T.S.C. - Teachers' House Allowances
304 Grants to T.S.C. - Teachers' Other Personal Allowances
310 Grants and Grants-in-Aid
311 Grants for Staff Training

671 Eldoret Polytechnic

000 Personal Emoluments
040 Gratuity and Pensions Contributions
050 House Allowances
060 Other Personal Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
130 Official Entertainment
140 Electricity, Water and Conservancy
150 Purchase of Supplies for Production
160 Purchase of Food and Rations
171 Publishing and Printing Expenses
172 Purchase of Uniforms and Clothing
173 Library Expenses
174 Purchase of Stationery
175 Advertising and Publicity
181 Payment of Rents and Rates - Residential
182 Payment of Rents and Rates - Non-Residential
184 Contracted Professional Services
190 Miscellaneous Other Charges
193 Fees, Commissions and Honoraria
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations
270 Maintenance of Water Supplies and Sewerage
301 Grants to T.S.C. - Teachers' Personal Emoluments
302 Grants to T.S.C. - Teachers' Gratuity and Pension Contribution
303 Grants to T.S.C. - Teachers' House Allowances
304 Grants to T.S.C. - Teachers' Other Personal Allowances
311 Grants for Staff Training

Appropriations in Aid

650 Sale and Fees for Services Rendered

332 Industrial Training *

677 Curriculum Development and Technical Support Service

000 Personal Emoluments
050 House Allowances
060 Other Personal Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
171 Publishing and Printing Expenses

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

332 Industrial Training * –*(Contd.)*

677 Curriculum Development and Technical Support Service –*(Contd.)*

172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
177 Purchase of Consumable Stores
190 Miscellaneous Other Charges
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment

680 Directorate of Industrial Training - Nairobi

000 Personal Emoluments
050 House Allowances
060 Other Personal Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
112 External Travelling and Accommodation
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
177 Purchase of Consumable Stores
182 Payment of Rents and Rates - Non-Residential
190 Miscellaneous Other Charges
194 Training Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment

Appropriations in Aid

670 Miscellaneous Receipts

682 National Industrial Training Centre - Nairobi

000 Personal Emoluments
050 House Allowances
060 Other Personal Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
160 Purchase of Food and Rations
172 Purchase of Uniforms and Clothing
173 Library Expenses
174 Purchase of Stationery
176 Purchase of Raw Materials
177 Purchase of Consumable Stores
190 Miscellaneous Other Charges
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment

Appropriations in Aid

620 Sale of Equipment, Plant and Machinery
650 Sale and Fees for Services Rendered

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

332 Industrial Training * *–(Contd.)*

683 Trade Testing

000 Personal Emoluments
050 House Allowances
060 Other Personal Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
176 Purchase of Raw Materials - Trade Testing
177 Purchase of Consumable Stores
190 Miscellaneous Other Charges
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment

Appropriations in Aid

650 Sale and Fees for Services Rendered

684 National Industrial Training Centre - Kisumu

000 Personal Emoluments
050 House Allowances
060 Other Personal Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
160 Purchase of Food and Rations
171 Publishing and Printing Expenses
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
176 Purchase of Raw Materials - Training
177 Purchase of Consumable Stores
190 Miscellaneous Other Charges
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment

Appropriations in Aid

620 Sale of Equipment, Plant and Machinery
650 Course Fees and Hostel Charges

686 National Industrial Training Centre - Mombasa

000 Personal Emoluments
050 House Allowances
060 Other Personal Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
160 Purchase of Food and Rations
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
176 Purchase of Raw Materials for Training
177 Purchase of Consumable Stores
190 Miscellaneous Other Charges
220 Purchase of Plant and Equipment

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

332 Industrial Training * –(Contd.)

686 National Industrial Training Centre - Mombasa –(Contd.)

250 Maintenance of Plant, Machinery and Equipment

Appropriations in Aid

620 Sale of Equipment, Plant and Machinery
650 Course Fees and Hostel Charges

687 Kenya Textile Training Institute

000 Personal Emoluments
050 House Allowances
060 Other Personal Allowances
080 Passage and Leave Expenses
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
140 Electricity, Water and Conservancy
160 Purchase of Food and Rations
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
176 Purchase of Raw Materials - Training
177 Purchase of Consumable Stores
190 Miscellaneous Other Charges
192 Insurance - Textile Equipment
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment

Appropriations in Aid

600 Sale of Textile Products
620 Sale of Equipment, Plant and Machinery
650 Course Fees and Hostel Charges

333 Youth Development *

689 Youth Polytechnics

000 Personal Emoluments
050 House Allowances
060 Other Personal Allowances
080 Passage and Leave Expenses
090 Medical Expenses
093 Refund of Medical Expenses - Ex-Gratia
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
112 External Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
131 Expenses of Boards, Committees and Conferences
140 Electricity, Water and Conservancy
150 Purchase of Supplies for Production
171 Publishing and Printing Expenses
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
175 Advertising and Publicity
182 Payment of Rents and Rates - Non-Residential
190 Miscellaneous Other Charges
194 Training Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
301 Grants to Youth Development Centres - (Personal Emoluments)
302 Grants for 5% NSSF Employers Share
304 Grants to Youth Polytechnics - Other Personal Allowances
306 Grants for Tools and Equipment

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

333 Youth Development * *–(Contd.)*

689 Youth Polytechnics *–(Contd.)*

Appropriations in Aid

650 Sale and Fees for Services Rendered (Polytechnic Trainees)

693 Centre for Research and Training - Karen

000 Personal Emoluments
050 House Allowances
060 Other Personal Allowances
080 Passage and Leave Expenses
090 Medical Expenses
093 Refund of Medical Expenses - Ex-Gratia
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
130 Official Entertainment
131 Expenses of Boards, Committees and Conferences
140 Electricity, Water and Conservancy
160 Purchase of Food and Rations
171 Publishing and Printing Expenses
172 Purchase of Uniforms and Clothing
173 Library Expenses
174 Purchase of Stationery
175 Advertising and Publicity
190 Miscellaneous Other Charges
194 Training Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations

Appropriations in Aid

670 Miscellaneous Receipts

334 Directorate of Technical Training *

694 Headquarters Professional Services

000 Personal Emoluments
050 House Allowances
060 Other Personal Allowances
080 Passage and Leave Expenses
090 Medical Expenses
093 Refund of Medical Expenses - Ex-Gratia
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
112 External Travelling and Accommodation
120 Postal and Telegrams Expenses
121 Telephone Expenses
130 Official Entertainment
131 Expenses of Boards, Committees and Conferences
171 Publishing and Printing Expenses
172 Purchase of Uniforms and Clothing
173 Library Expenses
174 Purchase of Stationery
175 Advertising and Publicity
190 Miscellaneous Other Charges
193 Fees, Commissions and Honoraria
194 Training Expenses
196 Show Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
295 Minor Alterations and Maintenance Works

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

334 Directorate of Technical Training * –(Contd.)

695 Curriculum Support Services and Inspectorate

000 Personal Emoluments
050 House Allowances
060 Other Personal Allowances
080 Passage and Leave Expenses
090 Medical Expenses
093 Refund of Medical Expenses - Ex-Gratia
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
112 External Travelling and Accommodation
120 Postal and Telegrams Expenses
121 Telephone Expenses
130 Official Entertainment
131 Expenses of Boards, Committees and Conferences
171 Publishing and Printing Expenses
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
175 Advertising and Publicity
190 Miscellaneous Other Charges
193 Fees, Commissions and Honoraria
194 Training Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
295 Minor Alterations and Maintenance Works
314 Creative Activities

696 Provincial Services

000 Personal Emoluments
050 House Allowances
060 Other Personal Allowances
080 Passage and Leave Expenses
090 Medical Expenses
093 Refund of Medical Expenses - Ex-Gratia
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses
130 Official Entertainment
131 Expenses of Boards, Committees and Conferences
140 Electricity, Water and Conservancy
171 Publishing and Printing Expenses
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
175 Advertising and Publicity
182 Payment of Rents and Rates - Non-Residential
190 Miscellaneous Other Charges
193 Fees, Commissions and Honoraria
194 Training Expenses
196 Show Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
260 Maintenance of Buildings and Stations

697 District Services

000 Personal Emoluments
050 House Allowances
060 Other Personal Allowances
080 Passage and Leave Expenses
090 Medical Expenses
093 Refund of Medical Expenses - Ex-Gratia
100 Transport Operating Expenses
110 Travelling and Accommodation Expenses
120 Postal and Telegrams Expenses
121 Telephone Expenses

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

334 Directorate of Technical Training * –(Contd.)

697 District Services –(Contd.)

130 Official Entertainment
131 Expenses of Boards, Committees and Conferences
140 Electricity, Water and Conservancy
171 Publishing and Printing Expenses
172 Purchase of Uniforms and Clothing
174 Purchase of Stationery
175 Advertising and Publicity
182 Payment of Rents and Rates - Non-Residential
190 Miscellaneous Other Charges
194 Training Expenses
196 Show Expenses
220 Purchase of Plant and Equipment
250 Maintenance of Plant, Machinery and Equipment
295 Minor Alterations and Maintenance Works

350 General Administration and Planning

640 Headquarters Administrative Services

000 Personal Emoluments
Additional provision is required to meet expenditure for services transfered from former vote R33 - Ministry of Technical Training and Applied Technology.

050 House Allowances
Additional provision is required to meet expenditure for service transfered from former vote R33 - Ministry of Technical Training and Applied Technology.

060 Other Personal Allowances
Additional provision is required to meet expenditure for services transfered from former vote R33 - Ministry of Technical Training and Applied Technology.

080 Passage and Leave Expenses
Additional provision is required to meet expenditure for services transfered from former vote R33 - Ministry of Technical Training and Applied Technology.

090 Medical Expenses
Additional provision is required to meet expenditure for services transfered from former vote R33 - Ministry of Technical Training and Applied Technology.

093 Refund of Medical Expenses - Ex-Gratia
Additional provision is required to meet expenditure for services transfered from former vote R33 - Ministry of Technical Training and Applied Technology.

100 Transport Operating Expenses
Additional provision is required to meet expenditure for services transfered from former vote R33 - Ministry of Technical Training and Applied Technology.

110 Travelling and Accommodation Expenses
Additional provision is required to meet expenditre for services transfered from former vote R33 - Ministry of Technical Training and Applied Technology.

112 External Travelling and Accommodation
Additional provision is required to meet expenditure for services transfered from former vote R33 - Ministry of Technical Training and Applied Technology.

120 Postal and Telegrams Expenses
Additional provision is required to meet expenditure for services transfered from former vote R33 - Ministry of Technical Training and Applied Technology.

121 Telephone Expenses
Additional provision is required to meet expenditure for services transfered from former vote R33 - Ministry of Technical Training and Applied Technology.

130 Official Entertainment
Additional provision is required to meet expenditure for services transfered from former vote R33 - Ministry of Technical Training and Applied Technology.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

350 General Administration and Planning *–(Contd.)*

640 Headquarters Administrative Services *–(Contd.)*

131 Expenses of Boards, Committee and Conference
Additional provision is required to meet expenditure for services transfered from former vote R33 - Ministry of Technical Training and Applied Technology.

140 Electricity, Water and Conservancy
Additional provision is required to meet expenditure for services transfered from former vote R33 - Ministry of Technical Training and Applied Technology.

171 Publishing and Printing Expenses
Additional provision is required to meet expenditure for services transfered from former vote R33 - Ministry of Technical Training and Applied Technology.

172 Purchase of Uniforms and Clothing
Additional provision is required to meet expenditure for services transfered from former vote R33 - Ministry of Technical Training and Applied Technology.

173 Library Expenses
Additional provision is required to meet expenditure for services transfered from former vote R33 - Ministry of Technical Training and Applied Technology.

174 Purchase of Stationery
Additional provision is required to meet expenditure for services transfered from former vote R33 - Ministry of Technical Training and Applied Technology.

175 Advertising and Publicity
Additional provision is required to meet expenditure for services transfered from former vote R33 - Ministry of Technical Training and Applied Technology.

182 Payment of Rents and Rates - Non-Residential
Additional provision is required to meet expenditure for services transfered from former vote R33 - Ministry of Technical Training and Applied Technology.

185 Computer Expenses
Additional provision is required to meet expenditure for services transfered from former vote R33 - Ministry of Technical Training and Applied Technology.

190 Miscellaneous Other Charges
Additional provision is required to meet expenditure for services transfered from former vote R33 - Ministry of Technical Training and Applied Technology.

194 Training Expenses
Additional provision is required to meet expenditure for services transfered from former vote R33 - Ministry of Technical Training and Applied Technology.

220 Purchase of Plant and Equipment
Additional provision is required to meet expenditure for services transfered from former vote R33 - Ministry of Technical Training and Applied Technology.

250 Maintenance of Plant, Machinery and Equipment
Additional provision is required to meet expenditure for services transfered from former vote R33 - Ministry of Technical Training and Applied Technology.

260 Maintenance of Buildings and Stations
Additional provision is required to meet expenditure for services transfered from former vote R33 Ministry of Technical Training and Applied Technology.

295 Minor Alterations and Maintenance Works
Additional provision is required to meet expenditure for services transfered from former vote R33 - Ministry of Technical Training and Applied Technology.

Appropriations in Aid

620 Sale of Equipment, Plant and Machinery
Additional funds are collectable due to the transfer of services from the defuct Ministry of Technical Training and Applied technology.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

350 General Administration and Planning *–(Contd.)*

641 National Council for Science and Technology

296 Office Partitioning
Additional provision is required to meet expenditure for services transfered from former vote R33 - Ministry of Technical Training and Applied Technology.

352 Medical Research

642 Kenya Trypanosomiasis Research Institute

000 Personal Emoluments
Additional funds are required due to revision of salaries arising from Mbithi Salaries Review Committee Report.

040 Gratuity and Pensions Contributions
Additional funds are required due to contributions to Pensions Scheme.

050 House Allowances
Additional funds are required to cater for increased house allowance claims arising from paying qualified married women.

643 Kenya Medical Research Institute

000 Personal Emoluments
Additional funds are required due to revision of salaries arising from the Mbithi Salaries Review Committee Report.

040 Gratuity and Pensions Contributions
Additional funds are required to cater for contributions for Pensions Scheme.

050 House Allowances
Additional funds are required to cater for increased house allowance claims arising from paying married women.

353 Kenya Industrial Research and Development Institute

644 Kenya Industrial Research and Development Institute

000 Headquarters

000 Personal Emoluments
Additional funds are required due to revision of salaries arising from the Mbithi Salaries Review Committee Report.

040 Gratuity and Pensions Contributions
Additional funds are required to cater for contributions to Pensions Scheme.

050 House Allowances
Additional funds are required to cater for increased house allowance claims arising from paying qualified married women.

010 Leather Pilot Project

000 Personal Emoluments
Additional funds are required due to revision of salaries arising from the Mbithi Salaries Review Committee Report.

040 Gratuity and Pensions Contributions
Additional funds are required to cater for contributions to Pensions Scheme.

050 House Allowances
Additional funds are required to cater for increased house allowance claims arising from paying qualified married women.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

353 Kenya Industrial Research and Development Institute *–(Contd.)*

644 Kenya Industrial Research and Development Institute *–(Contd.)*

020 Engineering Development Services Centre

000 Personal Emoluments
Additional funds are required due to revision of salaries arising from the Mbithi Salaries Review Committee Report.

040 Gratuity and Pensions Contributions
Additional funds are required to cater for contributions to Pensions Scheme.

050 House Allowances
Additional funds are required to cater for increased house allowance claims arising from paying qualified married women.

021 Kisumu Laboratory (Sorghum Processing Plant)

000 Personal Emoluments
Addtional funds are required due to revision of salaries arising from the Mbithi Salaries Review Committee Report.

040 Gratuity and Pensions Contributions
Additional funds are required to cater for contributions to pensions scheme.

050 House Allowances
Additional funds are required to cater for increase house allowance claims arising from paying qualified married women.

354 Marine and Fisheries Research

645 Kenya Marine and Fisheries Research Institute

000 Personal Emoluments
Additional funds are required due to revision of salaries arising from the Mbithi Salaries Review Committee Report.

040 Gratuity and Pensions Contributions
Additional funds are required to cater for contributions to Pensions Scheme.

050 House Allowances
Additional funds are required to cater for increased house allowance claims arising from paying qualified married women.

355 Kenya Forestry Research Institute

646 Kenya Forestry Research Institute

000 Personal Emoluments
Additional funds are required due to revision of salaries arising from the Mbithi Salaries Review Committee Report.

040 Gratuity and Pensions Contributions
Additional funds are required to cater for contributions to Pensions Scheme.

050 House Allowances
Additional funds are required to cater for increased house allowance claims arising from paying qualified married women.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

356 Kenya Agricultural Research Institute

759 Kenya Agricultural Research Institute - Headquarters

301 Grants to K.A.R.I-Personnel Cost
Additional funds are required due to revision of salaries arising from the Mbithi Salaries Review Committee Report.

357 Kenya Industrial Property Office

767 Kenya Industrial Property Office

310 Grants and Grants - In - Aid
Additional funds are required due to revision of salaries arising from the Mbithi Salaries Review Committee Report.

Appropriations in Aid

650 Sale and Fees for Services Rendered
Additional of appropriation in aid is due to increased collections arising from fees.

* This represents a transfer of services from Vote R33 - Ministry of Technical Training and Applied Technology

VOTE R36 MINISTRY OF LANDS AND SETTLEMENT

I. REVISED RECURRENT EXPENDITURE ESTIMATES SUMMARY 1992/93

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June,1993, for salaries and expenses of the Ministry of Lands and Settlement, including General Administration and Planning, the Department of Land Adjudication and Settlement, Surveys, Lands and Physical Planning.

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1992/93					
	Change in Gross Expenditure		Change in Appropriations In Aid		Change in Net Expenditure	
		K£		K£		K£
360 General Administration and Planning	(+)	247,227		–	(+)	247,227
362 Land Adjudication and Settlement	(+)	1,837,708		–	(+)	1,837,708
363 Survey of Kenya	(+)	255,445		–	(+)	255,445
364 Lands	(–)	20,286		–	(–)	20,286
365 Housing Services ++	(–)	212,958	(–)	21,600	(–)	191,358
366 Housing Development ++	(–)	2,413,412	(–)	19,027	(–)	2,394,385
367 Physical Planning	(–)	107,214		–	(–)	107,214
TOTAL CHANGE IN EXPENDITURE VOTE R36 MINISTRY OF LANDS AND SETTLEMENT	**(–)**	**413,490**	**(–)**	**40,627**	**(–)**	**372,863**

++ This indicates transfer of services to Vote R13 - Ministry of Public Works and Housing

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Lands and Settlement

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		360 General Administration and Planning			
026		**026 Headquarters Administrative Services**			
	000	Personal Emoluments	615,154	640,069	(+) 24,915
	040	Gratuity and Pensions Contributions	–	1,041	(+) 1,041
	080	Passage and Leave Expenses	7,500	8,300	(+) 800
	092	Refund of Medical Expenses - In-Patient	17,000	10,000	(–) 7,000
	093	Refund of Medical Expenses - Ex-Gratia	13,000	18,000	(+) 5,000
	110	Travelling and Accommodation Expenses	24,000	19,000	(–) 5,000
	112	External Travelling and Accommodation	12,000	10,937	(–) 1,063
	120	Postal and Telegrams Expenses	5,000	6,500	(+) 1,500
	121	Telephone Expenses	104,000	121,031	(+) 17,031
	131	Expenses of Boards, Committees and Conferences	4,599	1,099	(–) 3,500
	140	Electricity, Water and Conservancy	40,000	89,945	(+) 49,945
	171	Publishing and Printing Expenses	3,500	3,100	(–) 400
	172	Purchase of Uniforms and Clothing	6,000	5,950	(–) 50
	175	Advertising and Publicity	6,000	5,000	(–) 1,000
	190	Miscellaneous Other Charges	7,000	6,000	(–) 1,000
	198	Compensation and Ex-Gratia Payments	14,181	114,439	(+) 100,258
	220	Purchase of Plant and Equipment	7,000	13,250	(+) 6,250
	260	Maintenance of Buildings and Stations	70,000	129,500	(+) 59,500
		Change in Net Expenditure Head 026 .. K£			(+) 247,227
		Change in Net Expenditure Subvote 360 K£			(+) 247,227
		362 Land Adjudication and Settlement			
030		**030 Headquarters Administrative Services**			
	000	Personal Emoluments	598,000	651,824	(+) 53,824
	100	Transport Operating Expenses	22,000	19,500	(–) 2,500
	110	Travelling and Accommodation Expenses	17,003	12,503	(–) 4,500
		Change in Net Expenditure Head 030 .. K£			(+) 46,824
035		**035 Provincial Land Adjudication and Settlement**			
	000	Personal Emoluments	62,400	41,010	(–) 21,390
		Change in Net Expenditure Head 035 .. K£			(–) 21,390

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Lands and Settlement

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		362 Land Adjudication and Settlement *–(Contd.)*			
040		**040 District Land Adjudication and Settlement**			
	000	Personal Emoluments	4,152,589	6,021,574	(+) 1,868,985
	060	Other Personal Allowances	984,241	915,734	(–) 68,507
		Change in Net Expenditure Head 040 .. K£			(+) **1,800,478**
084		**084 S.F.T. Magarini Settlement Project**			
	000	Personal Emoluments	115,000	126,796	(+) 11,796
		Change in Net Expenditure Head 084 .. K£			(+) **11,796**
		Change in Net Expenditure Subvote 362 K£			(+) **1,837,708**
		363 Survey of Kenya			
096		**096 Headquarters Administrative Services**			
	000	Personal Emoluments	2,040,200	2,029,144	(–) 11,056
	050	House Allowances	360,203	369,975	(+) 9,772
	060	Other Personal Allowances	3,000	1,000	(–) 2,000
	064	Transfer Allowance	13,000	15,000	(+) 2,000
	100	Transport Operating Expenses	50,000	45,000	(–) 5,000
	110	Travelling and Accommodation Expenses	33,000	30,000	(–) 3,000
	172	Purchase of Uniforms and Clothing	8,000	5,500	(–) 2,500
		Change in Net Expenditure Head 096 .. K£			(–) **11,784**
098		**098 Provincial Survey Offices**			
	000	Personal Emoluments	358,000	397,343	(+) 39,343
	050	House Allowance	67,000	65,775	(–) 1,225
	080	Passage and Leave Expenses	6,000	6,500	(+) 500
	140	Electricity, Water and Conservancy	14,000	13,000	(–) 1,000
	190	Miscellaneous Other Charges	5,500	6,000	(+) 500
		Change in Net Expenditure Head 098 .. K£			(+) **38,118**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Lands and Settlement

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		363 Survey of Kenya *–(Contd.)*			
099		**099 District Survey Offices**			
	000	Personal Emoluments	2,891,000	3,150,457	(+) 259,457
	050	House Allowances	578,000	567,654	(–) 10,346
	060	Other Personal Allowances	100,000	80,000	(–) 20,000
	100	Transport Operating Expenses	73,000	74,000	(+) 1,000
	110	Travelling and Accommodation Expenses	52,980	52,730	(–) 250
	182	Payment of Rents and Rates - Non-Residential	26,000	21,450	(–) 4,550
	190	Miscellaneous Other Charges	7,000	9,700	(+) 2,700
	220	Purchase of Plant and Equipment	10,000	11,100	(+) 1,100
		Change in Net Expenditure Head 099 .. K£			(+) **229,111**
		Change in Net Expenditure Subvote 363 K£			(+) **255,445**
		364 Lands			
130		**130 Headquarters Administrative Services**			
	000	Personal Emoluments	908,908	989,878	(+) 80,970
	100	Transport Operating Expenses	35,000	32,500	(–) 2,500
	110	Travelling and Accommodation Expenses	31,000	26,000	(–) 5,000
	120	Postal and Telegrams Expenses	7,000	9,000	(+) 2,000
	172	Purchase of Uniforms and Clothing	6,000	4,768	(–) 1,232
	177	Registers of Titles	125,000	134,000	(+) 9,000
	182	Payment of Rents and Rates - Non-Residential	8,000	6,000	(–) 2,000
	185	Computer Charges	10,000	1,000	(–) 9,000
		Change in Net Expenditure Head 130 .. K£			(+) **72,238**
132		**132 District Land Offices**			
	000	Personal Emoluments	1,689,552	1,597,028	(–) 92,524
	140	Electricity, Water and Conservancy	14,000	13,925	(–) 75
	190	Miscellaneous Other Charges	8,330	8,405	(+) 75
		Change in Net Expenditure Head 132 .. K£			(–) **92,524**
		Change in Net Expenditure Subvote 364 K£			(–) **20,286**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Lands and Settlement

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		365 Housing Services ++			
131		**131 Kenya Building Research Centre**			
	000	Personal Emoluments	67,000	–	(–) 67,000
	040	Gratuity and Pensions Contributions	1,000	–	(–) 1,000
	050	House Allowances	12,961	–	(–) 12,961
	064	Transfer Allowance	250	–	(–) 250
	080	Passage and Leave Expenses	700	–	(–) 700
	100	Transport Operating Expenses	4,000	–	(–) 4,000
	110	Travelling and Accommodation Expenses	4,200	–	(–) 4,200
	120	Postal and Telegrams Expenses	500	–	(–) 500
	121	Telephone Expenses	1,200	–	(–) 1,200
	130	Official Entertainment	450	–	(–) 450
	171	Publishing and Printing Expenses	26,000	–	(–) 26,000
	172	Purchase of Uniforms and Clothing	1,500	–	(–) 1,500
	173	Library Expenses	5,000	–	(–) 5,000
	174	Purchase of Stationery	8,127	–	(–) 8,127
	175	Advertising and Publicity	2,050	–	(–) 2,050
	190	Miscellaneous Other Charges	1,000	–	(–) 1,000
	194	Training Expenses	7,000	–	(–) 7,000
	220	Purchase of Plant and Equipment	50,000	–	(–) 50,000
	250	Maintenance of Plant, Machinery and Equipment	10,000	–	(–) 10,000
	260	Maintenance of Buildings and Stations	10,020	–	(–) 10,020
		GROSS EXPENDITURE .. .. .. K£			(–) 212,958
		Appropriations in Aid			
	670	Miscellaneous Receipts	21,600	–	(–) 21,600
		Change in Net Expenditure Head 131 .. K£			(–) 191,358
		Change in Net Expenditure Subvote 365 K£			(–) 191,358
		366 Housing Development ++			
181		**181 Housing Department Headquarters**			
	000	Personal Emoluments	249,600	–	(–) 249,600
	050	House Allowances	57,202	–	(–) 57,202
	064	Transfer Allowance	4,000	–	(–) 4,000
	080	Passage and Leave Expenses	3,000	–	(–) 3,000
	100	Transport Operating Expenses	20,000	–	(–) 20,000
	110	Travelling and Accommodation Expenses	16,600	–	(–) 16,600
	120	Postal and Telegrams Expenses	1,500	–	(–) 1,500
	121	Telephone Expenses	15,000	–	(–) 15,000
	130	Official Entertainment	800	–	(–) 800
	140	Electricity, Water and Conservancy	1,000	–	(–) 1,000
	150	Purchase of Supplies for Production	3,000	–	(–) 3,000
	171	Publishing and Printing Expenses	3,000	–	(–) 3,000

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Lands and Settlement

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		366 Housing Development ++ –(Contd.)			
181		**181 Housing Department Headquarters –(Contd.)**			
	172	Purchase of Uniforms and Clothing	1,500	–	(–) 1,500
	173	Library Expenses	2,000	–	(–) 2,000
	174	Purchase of Stationery	6,000	–	(–) 6,000
	190	Miscellaneous Other Charges	4,000	–	(–) 4,000
	194	Training Expenses	13,699	–	(–) 13,699
	220	Purchase of Plant and Equipment	6,000	–	(–) 6,000
	250	Maintenance of Plant, Machinery and Equipment	4,800	–	(–) 4,800
	361	Contribution to U.N. Habitat and Human Settlement	100,000	–	(–) 100,000
	362	Contributions to Shelter Afrique	1,444,200	–	(–) 1,444,200
		Change in Net Expenditure Head 181 .. K£			(–) 1,956,901
182		**182 Provincial Housing Services**			
	000	Personal Emoluments	104,000	–	(–) 104,000
	050	House Allowances	22,880	–	(–) 22,880
	080	Passage and Leave Expenses	4,500	–	(–) 4,500
	100	Transport Operating Expenses	9,100	–	(–) 9,100
	110	Travelling and Accommodation Expenses	7,000	–	(–) 7,000
	120	Postal and Telegrams Expenses	1,000	–	(–) 1,000
	121	Telephone Expenses	17,086	–	(–) 17,086
	140	Electricity, Water and Conservancy	1,500	–	(–) 1,500
	171	Publishing and Printing Expenses	2,000	–	(–) 2,000
	172	Purchase of Uniforms and Clothing	2,000	–	(–) 2,000
	174	Purchase of Stationery	3,000	–	(–) 3,000
	175	Advertising and Publicity	2,000	–	(–) 2,000
	182	Payment of Rents and Rates - Non-Residential	14,000	–	(–) 14,000
	190	Miscellaneous Other Charges	2,000	–	(–) 2,000
	220	Purchase of Plant and Equipment	3,000	–	(–) 3,000
	250	Maintenance of Plant, Machinery and Equipment	3,000	–	(–) 3,000
	260	Maintenance of Buildings and Stations	3,000	–	(–) 3,000
		Change in Net Expenditure Head 182 .. K£			(–) 201,066
183		**183 Rent Restriction Tribunal**			
	000	Personal Emoluments	166,400	–	(–) 166,400
	050	House Allowances	37,000	–	(–) 37,000
	064	Transfer Allowance	700	–	(–) 700
	080	Passage and Leave Expenses	2,000	–	(–) 2,000
	100	Transport Operating Expens	8,000	–	(–) 8,000
	110	Travelling and Accommoda Expenses	9,500	–	(–) 9,500
	120	Postal and Telegrams xpenses	470	–	(–) 470
	121	Telephone Exp ses	7,600	–	(–) 7,600
	130	Official Entertainment	400	–	(–) 400
	140	Electricity, Water and Conservancy	2,500	–	(–) 2,500
	171	Publishing and Printing Expenses	2,300	–	(–) 2,300
	172	Purchase of Uniforms and Clothing	1,475	–	(–) 1,475
	173	Library Expenses	800	–	(–) 800

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Lands and Settlement

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
		366 Housing Development ++ *–(Contd.)*	K£	K£	K£
183		**183 Rent Restriction Tribunal** *–(Contd.)*			
	174	Purchase of Stationery	2,600	–	(–) 2,600
	190	Miscellaneous Other Charges	1,200	–	(–) 1,200
	193	Fees, Commissions and Honoraria	8,000	–	(–) 8,000
	194	Training Expenses	1,500	–	(–) 1,500
	220	Purchase of Plant and Equipment	1,000	–	(–) 1,000
	250	Maintenance of Plant, Machinery and Equipment	2,000	–	(–) 2,000
		GROSS EXPENDITURE .. .. .. K£			(–) **255,445**
		Appropriations in Aid			
	650	Sale and Fees for Services Rendered	19,027	–	(–) 19,027
		Change in Net Expenditure Head 183 .. K£			(–) **236,418**
		Change in Net Expenditure Subvote 366 K£			(–) **2,394,385**
		367 Physical Planning			
376		**376 Headquarters Administrative Services**			
	000	Personal Emoluments	352,000	295,221	(–) 56,779
	080	Passage and Leave Expenses	4,500	6,000	(+) 1,500
	110	Travelling and Accommodation Expenses	12,600	8,600	(–) 4,000
		Change in Net Expenditure Head 376 .. K£			(–) **59,279**
378		**378 Provincial Offices**			
	000	Personal Emoluments	213,950	144,335	(–) 69,615
	100	Transport Operating Expenses	10,000	10,300	(+) 300
	121	Telephone Expenses	9,000	9,636	(+) 636
	140	Electricity, Water and Conservancy	3,000	2,886	(–) 114
	150	Purchase of Supplies for Production	9,500	9,350	(–) 150
	171	Publishing and Printing Expenses	500	464	(–) 36
	172	Purchase of Uniforms and Clothing	600	700	(+) 100
	174	Purchase of Stationery	7,500	6,864	(–) 636
	250	Maintenance of Plant, Machinery and Equipment	4,000	3,900	(–) 100
		Change in Net Expenditure Head 378 .. K£			(–) **69,615**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Lands and Settlement

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93 Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		367 Physical Planning *–(Contd.)*			
453		**453 District Physical Planning Offices**			
	000	Personal Emoluments	279,058	300,738	(+) 21,680
	080	Passage and Leave Expenses	10,000	10,050	(+) 50
	100	Transport Operating Expenses	18,000	18,310	(+) 310
	110	Travelling and Accommodation Expenses	17,000	17,365	(+) 365
	121	Telephone Expenses	21,000	21,100	(+) 100
	140	Electricity, Water and Conservancy	6,000	5,800	(–) 200
	150	Purchase of Supplies for Production	21,000	21,493	(+) 493
	171	Publishing and Printing Expenses	11,000	10,692	(–) 308
	172	Purchase of Uniforms and Clothing	8,000	8,075	(+) 75
	173	Library Expenses	6,000	5,850	(–) 150
	174	Purchase of Stationery	16,000	16,135	(+) 135
	182	Payment of Rents and Rates - Non-Residential	33,500	32,350	(–) 1,150
	190	Miscellaneous Other Charges	8,000	7,960	(–) 40
	220	Purchase of Plant and Equipment	20,000	20,100	(+) 100
	250	Maintenance of Plant, Machinery and Equipment	8,000	8,220	(+) 220
		Change in Net Expenditure Head 453 .. K£			(+) **21,680**
		Change in Net Expenditure Subvote 367 K£			(–) **107,214**
		Total Change in Net Expenditure Vote R36 MINISTRY OF LANDS AND SETTLEMENT K£			(–) **372,863**

++ This represents a transfer of services to Vote R13 - Ministry of Public Works and Housing

		K£
Total original net Estimates		20,346,540
Less – Reduction as above	(–)	372,863
NET TOTAL	K£	19,973,677

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

360 General Administration and Planning

026 Headquarters Administrative Services

000 Personal Emoluments
Additional funds are required due to upgrading of the secretarial staff, drivers and for new postings.

040 Gratuity and Pensions Contributions
Required to pay gratuities owing to the Officers who could not be paid during the 1991/92 financial year.

080 Passage and Leave Expenses
Additional funds are required to pay officers whose claims could not be paid during 1991/92.

093 Refund of Medical Expenses - Ex-Gratia
Additional funds are required to pay pending claims.

120 Postal and Telegrams Expenses
Additional funds are required to meet increased cost of postal services.

121 Telephone Expenses
Additional funds are required to settle pending bills.

140 Electricity, Water and Conservancy
Additional funds are required to settle pending bills.

198 Compensation and Ex-Gratia Payments
Additional funds are required to settle claims already awarded by Courts.

220 Purchase of Plant and Equipment
Additional funds are required to meet increased expenditure due to price increases.

260 Maintenance of Buildings and Stations
Additional funds are required to meet the increased cost of maintenance.

362 Land Adjudication and Settlement

030 Headquarters Administrative Services

000 Personal Emoluments
Additional funds are required due to upgrading of the Secretarial Staff.

040 District Land Adjudication and Settlement

000 Personal Emoluments
Additional funds are required due to upgrading of the Secretarial Staff.

084 S.F.T. Magurini Settlement Project

000 Personal Emoluments
Additional funds are required due to upgrading of the Secretarial Staff.

363 Survey of Kenya

096 Headquarters Administrative Services

050 House Allowances
Additional funds are required to meet increased expenditure under this item.

064 Transfer Allowance
Additional funds are required to pay pending claims.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

363 Survey of Kenya *–(Contd.)*

098 Provincial Survey Offices

000 Personal Emoluments
Additional funds are required due to upgrading of Secretarial Staff.

080 Passage and Leave Expenses
Additional funds are required to meet increased claims under this item.

190 Miscellaneous Other Charges
Additional funds are required to meet increased cost of detergents and cleaning materials.

099 District Survey Offices

000 Personal Emoluments
Additional funds are required due to upgrading of Secretarial Staff.

100 Transport Operating Expenses
Additional funds are required due to rising cost of petroleum products and maintenance expenses.

190 Miscellaneous Other Charges
Additional funds are required to cater increased cost of cleaning materials.

220 Purchase of Plant and Equipment
Additional funds are required to cater for increased cost of maintenance.

364 Lands

130 Headquarters Administrative Services

000 Personal Emoluments
Additional funds are required for implementation of new scheme of services for secretaries.

120 Postal and Telegrams Expenses
Additional funds are required to meet increased cost of postal services.

177 Registers of Titles
Additional funds are required due to rise in cost of stationery which are used for processing of title deeds.

132 District Land Offices

190 Miscellaneous Other Charges
Additional funds are required due to increased prices of cleaning materials and detergents.

367 Physical Planning

376 Headquarters Administrative Services

080 Passage and Leave Expenses
Additional funds are required to settle pending claims.

378 Provincial Offices

100 Transport Operating Expenses
Additional funds are required to meet rising cost of petrol and maintenance of vehicles.

121 Telephone Expenses
Additional funds are required to pay pending bills.

172 Purchase of Uniforms and Clothing
Additional funds are required to meet the rising cost of uniforms.

III. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

III. Explanatory Details

367 Physical Planning *–(Contd.)*

453 District Physical Planning Offices

000 Personal Emoluments
Additional funds are required due to upgrading of Secretarial staff and drivers.

080 Passage and Leave Expenses
Additional funds are required to clear pending claims.

100 Transport Operating Expenses
Additional funds are required to meet the high cost of petrol and spares.

110 Travelling and Accommodation Expenses
Additional funds are required to pay pending claims.

121 Telephone Expenses
Additional funds are required to clear pending bills.

150 Purchase of Supplies for Production
Additional funds are required to procure materials used in drawing town plans.

172 Purchase of Uniforms and Clothing
Additional funds are required to purchase sufficient quantity of uniforms for staff.

174 Purchase of Stationery
Additional funds are required to meet the rising cost of stationery items.

220 Purchase of Plant and Equipment
Additional funds are required to meet increase in expenditure due to price increases.

250 Maintenance of Plant, Machinery and Equipment
Additional funds are required to cater for increased cost of maintenance.

++ This represents a transfer of services to Vote R13 - Ministry of Public Works and Housing

VOTE R46 MINISTRY OF REGIONAL DEVELOPMENT

I. REVISED RECURRENT EXPENDITURE ESTIMATES SUMMARY 1992/93

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1993, for salaries and expenses of the Ministry of Regional Development including General Administration and Planning, Turkana Integrated Development Programme, Regional Development(Lake Basin Development Authority, Ewaso Nyiro North Basin Development Authority, Ewaso Nyiro South Basin Development Authority and Coast Development Authority), expenses related to Fisheries Development and Irrigation Development.

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1992/93		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
460 General Administration and Planning	(–) 651,532	(–) 10,000	(–) 641,532
461 Regional Development	(–) 2,606,113	(–) 1,125	(–) 2,604,988
462 Fisheries Development	(–) 3,902,733	(–) 204,000	(–) 3,698,733
463 Irrigation Development	(–) 1,690,950	(–) 315,783	(–) 1,375,167
TOTAL CHANGE IN EXPENDITURE VOTE R46 MINISTRY OF REGIONAL DEVELOPMENT	**(–) 8,851,328**	**(–) 530,908**	**(–) 8,320,420**

This Vote has been merged with the new Vote R20 - Ministry of Land Reclamation, Regional and Water Development

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Regional Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
		460 General Administration and Planning	K£	K£	K£
700		**700 Headquarters Administrative Services**			
	000	Personal Emoluments	316,180	–	(–) 316,180
	050	House Allowances	97,196	–	(–) 97,196
	060	Other Personal Allowances	4,200	–	(–) 4,200
	064	Transfer Allowance	1,500	–	(–) 1,500
	080	Passage and Leave Expenses	5,500	–	(–) 5,500
	092	Refund of Medical Expenses - In-Patient	5,000	–	(–) 5,000
	093	Refund of Medical Expenses - Ex-Gratia	4,000	–	(–) 4,000
	100	Transport Operating Expenses	23,000	–	(–) 23,000
	110	Travelling and Accommodation Expenses	17,945	–	(–) 17,945
	120	Postal and Telegrams Expenses	2,000	–	(–) 2,000
	121	Telephone Expenses	11,950	–	(–) 11,950
	130	Official Entertainment	2,000	–	(–) 2,000
	131	Expenses of Boards, Committees and Conferences	1,500	–	(–) 1,500
	140	Electricity, Water and Conservancy	2,000	–	(–) 2,000
	171	Publishing and Printing Expenses	600	–	(–) 600
	172	Purchase of Uniforms and Clothing	1,300	–	(–) 1,300
	173	Library Expenses	100	–	(–) 100
	174	Purchase of Stationery	8,000	–	(–) 8,000
	175	Advertising and Publicity	600	–	(–) 600
	176	ASK Show Expenses	2,500	–	(–) 2,500
	182	Payment of Rents and Rates - Non-Residential	137,861	–	(–) 137,861
	185	Computer Expenses	1,400	–	(–) 1,400
	190	Miscellaneous Other Charges	600	–	(–) 600
	194	Training Expenses	1,000	–	(–) 1,000
	198	Compensation and Ex-Gratia Payments	1,100	–	(–) 1,100
	220	Purchase of Plant and Equipment	1,000	–	(–) 1,000
	250	Maintenance of Plant, Machinery and Equipment	1,500	–	(–) 1,500
		GROSS EXPENDITURE .. .. .. K£			(–) 651,532
		Appropriations in Aid			
	600	Sale of Non-capital Goods	10,000	–	(–) 10,000
		Change in Net Expenditure Head 700 .. K£			(–) 641,532
		Change in Net Expenditure Subvote 460 K£			(–) 641,532

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Regional Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		461 Regional Development			
701		**701 Turkana Integrated Development Programme**			
	000	Personal Emoluments	286,182	–	(–) 286,182
	050	House Allowances	69,346	–	(–) 69,346
	060	Other Personal Allowances	15,750	–	(–) 15,750
	064	Transfer Allowance	1,000	–	(–) 1,000
	080	Passage and Leave Expenses	14,000	–	(–) 14,000
	100	Transport Operating Expenses	110,000	–	(–) 110,000
	110	Travelling and Accommodation Expenses	12,000	–	(–) 12,000
	120	Postal and Telegrams Expenses	1,000	–	(–) 1,000
	121	Telephone Expenses	2,500	–	(–) 2,500
	140	Electricity, Water and Conservancy	2,000	–	(–) 2,000
	172	Purchase of Uniforms and Clothing	2,000	–	(–) 2,000
	174	Purchase of Stationery	2,600	–	(–) 2,600
	175	Advertising and Publicity	500	–	(–) 500
	176	A.S.K. Show Expenses	500	–	(–) 500
	190	Miscellaneous Other Charges	500	–	(–) 500
	194	Training Expenses	1,000	–	(–) 1,000
	230	Purchase of Office Equipment	100	–	(–) 100
	250	Maintenance of Plant, Machinery and Equipment	1,100	–	(–) 1,100
		GROSS EXPENDITURE .. .. .. K£			(–) 522,078
		Appropriations in Aid			
	670	Miscellaneous Receipts	1,125	–	(–) 1,125
		Change in Net Expenditure Head 701 .. K£			(–) 520,953
715		**715 Lake Basin Development Authority**			
	301	Grants for Salaries and Other Personal Allowances	1,470,000	–	(–) 1,470,000
	302	Grants for Other Recurrent Expenses	130,000	–	(–) 130,000
		Change in Net Expenditure Head 715 .. K£			(–) 1,600,000
717		**717 Ewaso Nyiro South Basin Development Authority**			
	301	Grants for Salaries and Other Personal Allowances	99,678	–	(–) 99,678
	302	Grants for Other Recurrent Expenses	65,000	–	(–) 65,000
		Change in Net Expenditure Head 717 .. K£			(–) 164,678

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Regional Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		461 Regional Development *–(Contd.)*			
726		**726 Coast Development Authority**			
	301	Grants for Salaries and Other Personal Allowances	94,679	–	(–) 94,679
	302	Grants for other Recurrent Expenses	60,000	–	(–) 60,000
		Change in Net Expenditure Head 726 .. K£			(–) **154,679**
749		**749 Ewaso Nyiro North Basin Development Authority**			
	301	Grants for Salaries and Other Personal Allowances	99,678	–	(–) 99,678
	302	Grants for other Recurrent Expenses	65,000	–	(–) 65,000
		Change in Net Expenditure Head 749 .. K£			(–) **164,678**
		Change in Net Expenditure Subvote 461 K£			(–) **2,604,988**
		462 Fisheries Development *			
718		**718 Fisheries Headquarters**			
	000	Personal Emoluments	287,390	–	(–) 287,390
	040	Gratuity and Pensions Contributions	3,446	–	(–) 3,446
	050	House Allowances	46,297	–	(–) 46,297
	060	Other Personal Allowances	8,400	–	(–) 8,400
	064	Transfer Allowance	10,000	–	(–) 10,000
	080	Passage and Leave Expenses	5,500	–	(–) 5,500
	092	Medical Expenses - In-Patient	11,500	–	(–) 11,500
	093	Medical Expenses - Ex-Gratia	5,050	–	(–) 5,050
	100	Transport Operating Expenses	16,000	–	(–) 16,000
	110	Travelling and Accommodation Expenses	25,000	–	(–) 25,000
	120	Postal and Telegrams Expenses	800	–	(–) 800
	121	Telephone Expenses	7,000	–	(–) 7,000
	130	Official Entertainment	500	–	(–) 500
	131	Expenses of Boards, Committees and Conferences	5,000	–	(–) 5,000
	140	Electricity, Water and Conservancy	5,000	–	(–) 5,000
	147	Statistical and Allied Research	1,500	–	(–) 1,500
	150	Purchase of Supplies for Production	2,000	–	(–) 2,000
	151	Purchase of Books, Films and Stores	3,000	–	(–) 3,000
	171	Publishing and Printing Expenses	3,500	–	(–) 3,500
	172	Purchase of Uniforms and Clothing	7,000	–	(–) 7,000
	174	Purchase of Stationery	2,000	–	(–) 2,000
	175	Advertising and Publicity	4,000	–	(–) 4,000
	176	A.S.K. Show Expenses	1,500	–	(–) 1,500
	182	Payment of Rents and Rates - Non-Residential	2,000	–	(–) 2,000
	185	Computer Expenses	1,000	–	(–) 1,000
	190	Miscellaneous Other Charges	500	–	(–) 500
	197	Research Expenses	4,000	–	(–) 4,000
	220	Purchase of Plant and Equipment	1,500	–	(–) 1,500

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Regional Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		462 Fisheries Development *–(Contd.)*			
718		**718 Fisheries Headquarters** *–(Contd.)*			
	250	Maintenance of Plant, Machinery and Equipment	1,900	–	(–) 1,900
	260	Maintenance of Buildings and Stations	1,000	–	(–) 1,000
		GROSS EXPENDITURE .. .. .. K£			(–) 473,283
		Appropriations in Aid			
	670	Miscellaneous Receipts	49,500	–	(–) 49,500
		Change in Net Expenditure Head 718 .. K£			(–) 423,783
720		**720 Fisheries Stations**			
		110 Nairobi Province			
	000	Personal Emoluments	35,499	–	(–) 35,499
	040	Gratuity and Pensions Contributions	3,600	–	(–) 3,600
	050	House Allowances	4,107	–	(–) 4,107
	080	Passage and Leave Expenses	600	–	(–) 600
	100	Transport Operating Expenses	500	–	(–) 500
	110	Travelling and Accommodation Expenses	600	–	(–) 600
	120	Postal and Telegrams Expenses	200	–	(–) 200
	172	Purchase of Uniforms and Clothing	600	–	(–) 600
	174	Purchase of Stationery	400	–	(–) 400
	220	Purchase of Plant and Equipment	500	–	(–) 500
	250	Maintenance of Plant, Machinery and Equipment	300	–	(–) 300
		Change in Net Expenditure Subhead 110 K£			(–) 46,906
		210 Kiambu District			
	000	Personal Emoluments	85,482	–	(–) 85,482
	050	House Allowances	21,656	–	(–) 21,656
	080	Passage and Leave Expenses	500	–	(–) 500
	100	Transport Operating Expenses	1,500	–	(–) 1,500
	110	Travelling and Accommodation Expenses	750	–	(–) 750
	120	Postal and Telegrams Expenses	200	–	(–) 200
	121	Telephone Expenses	400	–	(–) 400
	140	Electricity, Water and Conservancy	200	–	(–) 200
	150	Purchase of Supplies for Production	200	–	(–) 200
	172	Purchase of Uniforms and Clothing	1,500	–	(–) 1,500
	174	Purchase of Stationery	100	–	(–) 100
	220	Purchase of Plant and Equipment	400	–	(–) 400
	250	Maintenance of Plant, Machinery and Equipment	200	–	(–) 200
	260	Maintenance of Buildings and Stations	300	–	(–) 300
	271	Maintenance of River Works	100	–	(–) 100
		GROSS EXPENDITURE .. .. .. K£			(–) 113,488

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Regional Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		462 Fisheries Development *–(Contd.)*			
720		**720 Fisheries Stations** *–(Contd.)*			
		210 Kiambu District *–(Contd.)*			
		Appropriations in Aid			
	670	Miscellaneous Receipts	500	–	(–) 500
		Change in Net Expenditure Subhead 210 K£			(–) 112,988
		220 Kirinyaga District			
	000	Personal Emoluments	31,674	–	(–) 31,674
	050	House Allowances	9,408	–	(–) 9,408
	080	Passage and Leave Expenses	185	–	(–) 185
	100	Transport Operating Expenses	1,500	–	(–) 1,500
	110	Travelling and Accommodation Expenses	800	–	(–) 800
	120	Postal and Telegrams Expenses	100	–	(–) 100
	121	Telephone Expenses	200	–	(–) 200
	140	Electricity, Water and Conservancy	200	–	(–) 200
	150	Purchase of Supplies for Production	200	–	(–) 200
	153	Fungicides, Insecticides and Sprays	220	–	(–) 220
	172	Purchase of Uniforms and Clothing	220	–	(–) 220
	174	Purchase of Stationery	100	–	(–) 100
	175	Advertising and Publicity	130	–	(–) 130
	220	Purchase of Plant and Equipment	200	–	(–) 200
	250	Maintenance of Plant, Machinery and Equipment	300	–	(–) 300
	260	Maintenance of Buildings and Stations	300	–	(–) 300
	271	Maintenance of River Works	200	–	(–) 200
		GROSS EXPENDITURE .. .. .. K£			(–) 45,937
		Appropriations in Aid			
	670	Miscellaneous Receipts	550	–	(–) 550
		Change in Net Expenditure Subhead 220 K£			(–) 45,387
		230 Murang'a District			
	000	Personal Emoluments	55,511	–	(–) 55,511
	050	House Allowances	17,212	–	(–) 17,212
	080	Passage and Leave Expenses	400	–	(–) 400
	100	Transport Operating Expenses	2,000	–	(–) 2,000
	110	Travelling and Accommodation Expenses	1,000	–	(–) 1,000
	120	Postal and Telegrams Expenses	100	–	(–) 100
	121	Telephone Expenses	400	–	(–) 400
	140	Electricity, Water and Conservancy	400	–	(–) 400

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Regional Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		462 Fisheries Development *–(Contd.)*			
720		**720 Fisheries Stations** *–(Contd.)*			
		230 Murang'a District *–(Contd.)*			
	150	Purchase of Supplies for Production	300	–	(–) 300
	153	Fungicides, Insecticides and Sprays	200	–	(–) 200
	172	Purchase of Uniforms and Clothing	200	–	(–) 200
	174	Purchase of Stationery	200	–	(–) 200
	176	A.S.K. Show Expenses	200	–	(–) 200
	220	Purchase of Plant and Equipment	500	–	(–) 500
	250	Maintenance of Plant, Machinery and Equipment	400	–	(–) 400
	260	Maintenance of Buildings and Stations	200	–	(–) 200
	271	Maintenance of River Works	400	–	(–) 400
		GROSS EXPENDITURE .. .. .. K£			(–) **79,623**
		Appropriations in Aid			
	670	Miscellaneous Receipts	300	–	(–) 300
		Change in Net Expenditure Subhead 230 K£			(–) **79,323**
		240 Nyandarua District			
	000	Personal Emoluments	34,005	–	(–) 34,005
	050	House Allowances	13,126	–	(–) 13,126
	080	Passage and Leave Expenses	700	–	(–) 700
	100	Transport Operating Expenses	1,700	–	(–) 1,700
	110	Travelling and Accommodation Expenses	1,200	–	(–) 1,200
	120	Postal and Telegrams Expenses	100	–	(–) 100
	121	Telephone Expenses	300	–	(–) 300
	140	Electricity, Water and Conservancy	300	–	(–) 300
	150	Purchase of Supplies for Production	400	–	(–) 400
	152	Purchase of Stationery	200	–	(–) 200
	172	Purchase of Uniforms and Clothing	650	–	(–) 650
	176	A.S.K. Show Expenses	600	–	(–) 600
	220	Purchase of Plant and Equipment	300	–	(–) 300
	250	Maintenance of Plant, Machinery and Equipment	300	–	(–) 300
	260	Maintenance of Buildings and Stations	300	–	(–) 300
		GROSS EXPENDITURE .. .. .. K£			(–) **54,181**
		Appropriations in Aid			
	670	Miscellaneous Receipts	500	–	(–) 500
		Change in Net Expenditure Subhead 240 K£			(–) **53,681**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Regional Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		462 Fisheries Development *–(Contd.)*			
720		**720 Fisheries Stations** *–(Contd.)*			
		250 Nyeri District			
	000	Personal Emoluments	46,204	–	(–) 46,204
	050	House Allowances	14,282	–	(–) 14,282
	080	Passage and Leave Expenses	310	–	(–) 310
	100	Transport Operating Expenses	2,000	–	(–) 2,000
	110	Travelling and Accommodation Expenses	1,200	–	(–) 1,200
	120	Postal and Telegrams Expenses	100	–	(–) 100
	121	Telephone Expenses	500	–	(–) 500
	140	Electricity, Water and Conservancy	200	–	(–) 200
	150	Purchase of Supplies for Production	300	–	(–) 300
	153	Fungicides, Insecticides and Sprays	300	–	(–) 300
	172	Purchase of Uniforms and Clothing	300	–	(–) 300
	174	Purchase of Stationery	100	–	(–) 100
	176	A.S.K. Show Expenses	400	–	(–) 400
	220	Purchase of Plant and Equipment	400	–	(–) 400
	250	Maintenance of Plant, Machinery and Equipment	350	–	(–) 350
	260	Maintenance of Buildings and Stations	200	–	(–) 200
	271	Maintenance of River Works	200	–	(–) 200
		GROSS EXPENDITURE .. .. .. K£			(–) **67,346**
		Appropriations in Aid			
	670	Miscellaneous Receipts	650	–	(–) 650
		Change in Net Expenditure Subhead 250 K£			(–) **66,696**
		310 Kilifi District			
	000	Personal Emoluments	55,826	–	(–) 55,826
	050	House Allowances	13,400	–	(–) 13,400
	080	Passage and Leave Expenses	1,400	–	(–) 1,400
	100	Transport Operating Expenses	3,000	–	(–) 3,000
	110	Travelling and Accommodation Expenses	1,500	–	(–) 1,500
	120	Postal and Telegrams Expenses	300	–	(–) 300
	121	Telephone Expenses	650	–	(–) 650
	140	Electricity, Water and Conservancy	500	–	(–) 500
	150	Purchase of Supplies for Production	150	–	(–) 150
	172	Purchase of Uniforms and Clothing	200	–	(–) 200
	174	Purchase of Stationery	250	–	(–) 250
	176	A.S.K. Show Expenses	500	–	(–) 500
	220	Purchase of Plant and Equipment	200	–	(–) 200
	250	Maintenance of Plant, Machinery and Equipment	200	–	(–) 200
	260	Maintenance of Buildings and Stations	200	–	(–) 200
	271	Maintenance of River Works	200	–	(–) 200
	280	Maintenance of Roads, Ferries and Jetties	100	–	(–) 100
	282	Maintenance of Boat Yards	200	–	(–) 200
		GROSS EXPENDITURE .. .. .. K£			(–) **78,776**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Regional Development

HEAD	ITEM	TITLE		FINANCIAL YEAR 1992/93		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
				K£	K£	K£
		462 Fisheries Development *–(Contd.)*				
720		**720 Fisheries Stations** *–(Contd.)*				
		310 Kilifi District *–(Contd.)*				
		Appropriations in Aid				
	670	Miscellaneous Receipts		2,000	–	(–) 2,000
		Change in Net Expenditure Subhead 310	**K£**			(–) **76,776**
		320 Kwale District				
	000	Personal Emoluments		48,491	–	(–) 48,491
	050	House Allowances		5,881	–	(–) 5,881
	080	Passage and Leave Expenses		800	–	(–) 800
	100	Transport Operating Expenses		2,000	–	(–) 2,000
	110	Travelling and Accommodation Expenses		1,200	–	(–) 1,200
	120	Postal and Telegrams Expenses		300	–	(–) 300
	121	Telephone Expenses		600	–	(–) 600
	140	Electricity, Water and Conservancy		500	–	(–) 500
	150	Purchase of Supplies for Production		350	–	(–) 350
	172	Purchase of Uniforms and Clothing		550	–	(–) 550
	174	Purchase of Stationery		100	–	(–) 100
	220	Purchase of Plant and Equipment		1,200	–	(–) 1,200
	250	Maintenance of Plant, Machinery and Equipment		1,000	–	(–) 1,000
	253	Maintenance of Vessels		500	–	(–) 500
	260	Maintenance of Buildings and Stations		200	–	(–) 200
	280	Maintenance of Roads, Ferries and Jetties		100	–	(–) 100
	282	Maintenance of Boat Yards		300	–	(–) 300
		GROSS EXPENDITURE	K£			(–) **64,072**
		Appropriations in Aid				
	600	Sale of Non-capital Goods		3,000	–	(–) 3,000
	670	Miscellaneous Receipts		3,000	–	(–) 3,000
		Total Appropriations in Aid	K£			(–) 6,000
		Change in Net Expenditure Subhead 320	**K£**			(–) **58,072**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Regional Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		462 Fisheries Development *–(Contd.)*			
720		**720 Fisheries Stations** *–(Contd.)*			
		330 Lamu District			
	000	Personal Emoluments	51,408	–	(–) 51,408
	050	House Allowances	8,920	–	(–) 8,920
	060	Other Personal Allowances	2,100	–	(–) 2,100
	080	Passage and Leave Expenses	1,000	–	(–) 1,000
	100	Transport Operating Expenses	2,800	–	(–) 2,800
	110	Travelling and Accommodation Expenses	1,270	–	(–) 1,270
	120	Postal and Telegrams Expenses	300	–	(–) 300
	121	Telephone Expenses	650	–	(–) 650
	140	Electricity, Water and Conservancy	450	–	(–) 450
	150	Purchase of Supplies for Production	200	–	(–) 200
	172	Purchase of Uniforms and Clothing	300	–	(–) 300
	174	Purchase of Stationery	100	–	(–) 100
	220	Purchase of Plant and Equipment	140	–	(–) 140
	250	Maintenance of Plant, Machinery and Equipment	3,500	–	(–) 3,500
	253	Maintenance of Vessels	600	–	(–) 600
	260	Maintenance of Buildings and Stations	600	–	(–) 600
	280	Maintenance of Roads, Ferries and Jetties	340	–	(–) 340
	282	Maintenance of Boat Yards	400	–	(–) 400
		GROSS EXPENDITURE .. .. .. K£			(–) **75,078**
		Appropriations in Aid			
	670	Miscellaneous Receipts	13,500	–	(–) 13,500
		Change in Net Expenditure Subhead 330 K£			(–) **61,578**
		340 Mombasa District			
	000	Personal Emoluments	32,233	–	(–) 32,233
	050	House Allowances	6,585	–	(–) 6,585
	080	Passage and Leave Expenses	1,000	–	(–) 1,000
	100	Transport Operating Expenses	2,000	–	(–) 2,000
	110	Travelling and Accommodation Expenses	1,400	–	(–) 1,400
	120	Postal and Telegrams Expenses	400	–	(–) 400
	121	Telephone Expenses	800	–	(–) 800
	140	Electricity, Water and Conservancy	500	–	(–) 500
	150	Purchase of Supplies for Production	300	–	(–) 300
	172	Purchase of Uniforms and Clothing	450	–	(–) 450
	174	Purchase of Stationery	200	–	(–) 200
	220	Purchase of Plant and Equipment	150	–	(–) 150
	250	Maintenance of Plant, Machinery and Equipment	300	–	(–) 300
	253	Maintenance of Vessels	800	–	(–) 800
	260	Maintenance of Buildings and Stations	600	–	(–) 600
	280	Maintenance of Roads, Ferries and Jetties	350	–	(–) 350
	282	Maintenance of Boat Yards	400	–	(–) 400
		GROSS EXPENDITURE .. .. .. K£			(–) **48,468**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Regional Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		462 Fisheries Development *–(Contd.)*			
720		**720 Fisheries Stations** *–(Contd.)*			
		340 Mombasa District *–(Contd.)*			
		Appropriations in Aid			
	670	Miscellaneous Receipts	10,000	–	(–) 10,000
		Change in Net Expenditure Subhead 340 K£			(–) **38,468**
		350 Taita Taveta District			
	000	Personal Emoluments	26,919	–	(–) 26,919
	050	House Allowances	5,466	–	(–) 5,466
	080	Passage and Leave Expenses	520	–	(–) 520
	100	Transport Operating Expenses	1,400	–	(–) 1,400
	110	Travelling and Accommodation Expenses	700	–	(–) 700
	120	Postal and Telegrams Expenses	200	–	(–) 200
	121	Telephone Expenses	350	–	(–) 350
	140	Electricity, Water and Conservancy	130	–	(–) 130
	150	Purchase of Supplies for Production	100	–	(–) 100
	172	Purchase of Uniforms and Clothing	100	–	(–) 100
	174	Purchase of Stationery	100	–	(–) 100
	220	Purchase of Plant and Equipment	100	–	(–) 100
	250	Maintenance of Plant, Machinery and Equipment	200	–	(–) 200
	253	Maintenance of Vessels	300	–	(–) 300
	260	Maintenance of Buildings and Stations	160	–	(–) 160
		Change in Net Expenditure Subhead 350 K£			(–) **36,745**
		360 Tana River District			
	000	Personal Emoluments	25,790	–	(–) 25,790
	050	House Allowances	8,568	–	(–) 8,568
	060	Other Personal Allowances	1,785	–	(–) 1,785
	080	Passage and Leave Expenses	514	–	(–) 514
	100	Transport Operating Expenses	1,200	–	(–) 1,200
	110	Travelling and Accommodation Expenses	600	–	(–) 600
	120	Postal and Telegrams Expenses	140	–	(–) 140
	121	Telephone Expenses	370	–	(–) 370
	140	Electricity, Water and Conservancy	100	–	(–) 100
	150	Purchase of Supplies for Production	100	–	(–) 100
	172	Purchase of Uniforms and Clothing	120	–	(–) 120
	220	Purchase of Plant and Equipment	100	–	(–) 100
	253	Maintenance of Vessels	150	–	(–) 150
	260	Maintenance of Buildings and Stations	60	–	(–) 60
		Change in Net Expenditure Subhead 360 K£			(–) **39,597**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Regional Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		462 Fisheries Development *–(Contd.)*			
720		**720 Fisheries Stations** *–(Contd.)*			
		400 Eastern Province			
	000	Personal Emoluments	7,544	–	(–) 7,544
	050	House Allowances	1,298	–	(–) 1,298
	080	Passage and Leave Expenses	500	–	(–) 500
	100	Transport Operating Expenses	1,000	–	(–) 1,000
	110	Travelling and Accommodation Expenses	800	–	(–) 800
	120	Postal and Telegrams Expenses	100	–	(–) 100
	121	Telephone Expenses	600	–	(–) 600
	140	Electricity, Water and Conservancy	100	–	(–) 100
	172	Purchase of Uniforms and Clothing	200	–	(–) 200
	174	Purchase of Stationery	350	–	(–) 350
	220	Purchase of Plant and Equipment	800	–	(–) 800
	250	Maintenance of Plant, Machinery and Equipment	250	–	(–) 250
		Change in Net Expenditure Subhead 400 **K£**			(–) **13,542**
		410 Embu District			
	000	Personal Emoluments	54,828	–	(–) 54,828
	050	House Allowances	15,338	–	(–) 15,338
	080	Passage and Leave Expenses	750	–	(–) 750
	100	Transport Operating Expenses	1,400	–	(–) 1,400
	110	Travelling and Accommodation Expenses	800	–	(–) 800
	120	Postal and Telegrams Expenses	300	–	(–) 300
	121	Telephone Expenses	600	–	(–) 600
	140	Electricity, Water and Conservancy	100	–	(–) 100
	150	Purchase of Supplies for Production	200	–	(–) 200
	174	Purchase of Stationery	400	–	(–) 400
	220	Purchase of Plant and Equipment	200	–	(–) 200
	250	Maintenance of Plant, Machinery and Equipment	200	–	(–) 200
	252	Maintenance of Ponds	200	–	(–) 200
	253	Maintenance of Boats and Vessels	300	–	(–) 300
	260	Maintenance of Buildings and Stations	250	–	(–) 250
		GROSS EXPENDITURE .. .. .. **K£**			(–) **75,866**
		Appropriations in Aid			
	670	Miscellaneous Receipts	500	–	(–) 500
		Change in Net Expenditure Subhead 410 **K£**			(–) **75,366**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Regional Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		462 Fisheries Development *–(Contd.)*			
720		**720 Fisheries Stations** *–(Contd.)*			
		420 Isiolo District			
	000	Personal Emoluments	21,126	–	(–) 21,126
	050	House Allowances	7,825	–	(–) 7,825
	060	Other Personal Allowances	2,625	–	(–) 2,625
	080	Passage and Leave Expenses	840	–	(–) 840
	100	Transport Operating Expenses	1,500	–	(–) 1,500
	110	Travelling and Accommodation Expenses	1,000	–	(–) 1,000
	120	Postal and Telegrams Expenses	80	–	(–) 80
	121	Telephone Expenses	360	–	(–) 360
	140	Electricity, Water and Conservancy	400	–	(–) 400
	150	Purchase of Supplies for Production	100	–	(–) 100
	172	Purchase of Uniforms and Clothing	100	–	(–) 100
	174	Purchase of Stationery	100	–	(–) 100
	220	Purchase of Plant and Equipment	150	–	(–) 150
	250	Maintenance of Plant, Machinery and Equipment	200	–	(–) 200
	252	Maintenance of Rivers and Ponds	200	–	(–) 200
	260	Maintenance of Buildings and Stations	200	–	(–) 200
		Change in Net Expenditure Subhead 420 K£			(–) **36,806**
		430 Kitui District			
	000	Personal Emoluments	17,952	–	(–) 17,952
	050	House Allowances	6,777	–	(–) 6,777
	080	Passage and Leave Expenses	450	–	(–) 450
	100	Transport Operating Expenses	1,000	–	(–) 1,000
	110	Travelling and Accommodation Expenses	1,200	–	(–) 1,200
	120	Postal and Telegrams Expenses	120	–	(–) 120
	121	Telephone Expenses	450	–	(–) 450
	140	Electricity, Water and Conservancy	100	–	(–) 100
	150	Purchase of Supplies for Production	200	–	(–) 200
	172	Purchase of Uniforms and Clothing	200	–	(–) 200
	174	Purchase of Stationery	100	–	(–) 100
	220	Purchase of Plant and Equipment	150	–	(–) 150
	250	Maintenance of Plant, Machinery and Equipment	200	–	(–) 200
	260	Maintenance of Buildings and Stations	200	–	(–) 200
	271	Maintenance of River Works	100	–	(–) 100
		GROSS EXPENDITURE .. .. .. K£			(–) **29,199**
		Appropriations in Aid			
	670	Miscellaneous Receipts	200	–	(–) 200
		Change in Net Expenditure Subhead 430 K£			(–) **28,999**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Regional Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		462 Fisheries Development *–(Contd.)*			
720		**720 Fisheries Stations** *–(Contd.)*			
		440 Machakos District			
	000	Personal Emoluments	46,500	–	(–) 46,500
	050	House Allowances	12,012	–	(–) 12,012
	080	Passage and Leave Expenses	1,000	–	(–) 1,000
	100	Transport Operating Expenses	1,100	–	(–) 1,100
	110	Travelling and Accommodation Expenses	1,400	–	(–) 1,400
	120	Postal and Telegrams Expenses	150	–	(–) 150
	121	Telephone Expenses	400	–	(–) 400
	140	Electricity, Water and Conservancy	100	–	(–) 100
	150	Purchase of Supplies for Production	200	–	(–) 200
	172	Purchase of Uniforms and Clothing	300	–	(–) 300
	174	Purchase of Stationery	350	–	(–) 350
	220	Purchase of Plant and Equipment	200	–	(–) 200
	250	Maintenance of Plant, Machinery and Equipment	200	–	(–) 200
	253	Maintenance of Boats and Vessels	200	–	(–) 200
	260	Maintenance of Buildings and Stations	200	–	(–) 200
	271	Maintenance of River Works	200	–	(–) 200
		GROSS EXPENDITURE .. .. .. K£			(–) **64,512**
		Appropriations in Aid			
	670	Miscellaneous Receipts	100	–	(–) 100
		Change in Net Expenditure Subhead 440 K£			(–) **64,412**
		450 Marsabit District			
	000	Personal Emoluments	17,846	–	(–) 17,846
	050	House Allowances	4,602	–	(–) 4,602
	060	Other Personal Allowances	2,100	–	(–) 2,100
	080	Passage and Leave Expenses	2,000	–	(–) 2,000
	100	Transport Operating Expenses	2,000	–	(–) 2,000
	110	Travelling and Accommodation Expenses	1,600	–	(–) 1,600
	120	Postal and Telegrams Expenses	150	–	(–) 150
	121	Telephone Expenses	600	–	(–) 600
	140	Electricity, Water and Conservancy	300	–	(–) 300
	150	Purchase of Supplies for Production	200	–	(–) 200
	172	Purchase of Uniforms and Clothing	500	–	(–) 500
	174	Purchase of Stationery	250	–	(–) 250
	186	Hire of Transport, Plant and Machinery	400	–	(–) 400
	220	Purchase of Plant and Equipment	400	–	(–) 400
	250	Maintenance of Plant, Machinery and Equipment	200	–	(–) 200
	253	Maintenance of Boats and Vessels	550	–	(–) 550
	260	Maintenance of Buildings and Stations	150	–	(–) 150
		GROSS EXPENDITURE .. .. .. K£			(–) **33,848**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93					
II. Heads and Items under which this Vote will be accounted for by the Ministry of Regional Development					
HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		462 Fisheries Development *–(Contd.)*			
720		**720 Fisheries Stations** *–(Contd.)*			
		450 Marsabit District *–(Contd.)*			
		Appropriations in Aid			
	670	Miscellaneous Receipts	1,200	–	(–) 1,200
		Change in Net Expenditure Subhead 450 K£			(–) **32,648**
		460 Meru District			
	000	Personal Emoluments	49,274	–	(–) 49,274
	050	House Allowances	13,603	–	(–) 13,603
	080	Passage and Leave Expenses	570	–	(–) 570
	100	Transport Operating Expenses	1,500	–	(–) 1,500
	110	Travelling and Accommodation Expenses	800	–	(–) 800
	120	Postal and Telegrams Expenses	400	–	(–) 400
	121	Telephone Expenses	450	–	(–) 450
	140	Electricity, Water and Conservancy	500	–	(–) 500
	150	Purchase of Supplies for Production	300	–	(–) 300
	172	Purchase of Uniforms and Clothing	500	–	(–) 500
	174	Purchase of Stationery	100	–	(–) 100
	176	A.S.K Show Expenses	500	–	(–) 500
	250	Maintenance of Plant, Machinery and Equipment	400	–	(–) 400
	260	Maintenance of Buildings and Stations	200	–	(–) 200
	271	Maintenance of River Works	200	–	(–) 200
		GROSS EXPENDITURE .. .. .. K£			(–) **69,297**
		Appropriations in Aid			
	600	Sale of Non-capital Goods	2,000	–	(–) 2,000
		Change in Net Expenditure Subhead 460 K£			(–) **67,297**
		510 Garissa District			
	000	Personal Emoluments	10,678	–	(–) 10,678
	050	House Allowances	5,235	–	(–) 5,235
	060	Other Personal Allowances	1,050	–	(–) 1,050
	080	Passage and Leave Expenses	1,200	–	(–) 1,200
	100	Transport Operating Expenses	1,500	–	(–) 1,500
	110	Travelling and Accommodation Expenses	800	–	(–) 800
	120	Postal and Telegrams Expenses	100	–	(–) 100
	121	Telephone Expenses	420	–	(–) 420
	140	Electricity, Water and Conservancy	100	–	(–) 100
	172	Purchase of Uniforms and Clothing	500	–	(–) 500

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Regional Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		462 Fisheries Development *–(Contd.)*			
720		**720 Fisheries Stations** *–(Contd.)*			
		510 Garissa District *–(Contd.)*			
	174	Purchase of Stationery	120	–	(–) 120
	220	Purchase of Plant and Equipment	500	–	(–) 500
	250	Maintenance of Plant, Machinery and Equipment	280	–	(–) 280
	260	Maintenance of Buildings and Stations	100	–	(–) 100
		Change in Net Expenditure Subhead 510 K£			(–) **22,583**
		610 Kisii District			
	000	Personal Emoluments	70,077	–	(–) 70,077
	050	House Allowances	18,648	–	(–) 18,648
	080	Passage and Leave Expenses	340	–	(–) 340
	100	Transport Operating Expenses	1,700	–	(–) 1,700
	110	Travelling and Accommodation Expenses	1,000	–	(–) 1,000
	120	Postal and Telegrams Expenses	135	–	(–) 135
	121	Telephone Expenses	550	–	(–) 550
	140	Electricity, Water and Conservancy	200	–	(–) 200
	150	Purchase of Supplies for Production	300	–	(–) 300
	172	Purchase of Uniforms and Clothing	300	–	(–) 300
	174	Purchase of Stationery	200	–	(–) 200
	176	A.S.K Show Expenses	200	–	(–) 200
	220	Purchase of Plant and Equipment	200	–	(–) 200
	250	Maintenance of Plant, Machinery and Equipment	200	–	(–) 200
	260	Maintenance of Buildings and Stations	200	–	(–) 200
		GROSS EXPENDITURE .. .. .. K£			(–) **94,250**
		Appropriations in Aid			
	600	Sale of Non-capital Goods	3,500	–	(–) 3,500
		Change in Net Expenditure Subhead 610 K£			(–) **90,750**
		620 Kisumu District			
	000	Personal Emoluments	147,096	–	(–) 147,096
	050	House Allowances	32,592	–	(–) 32,592
	080	Passage and Leave Expenses	1,100	–	(–) 1,100
	100	Transport Operating Expenses	2,500	–	(–) 2,500
	110	Travelling and Accommodation Expenses	3,000	–	(–) 3,000
	120	Postal and Telegrams Expenses	300	–	(–) 300
	121	Telephone Expenses	900	–	(–) 900
	140	Electricity, Water and Conservancy	700	–	(–) 700
	150	Purchase of Supplies for Production	500	–	(–) 500
	172	Purchase of Uniforms and Clothing	600	–	(–) 600
	174	Purchase of Stationery	200	–	(–) 200

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Regional Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		462 Fisheries Development * *–(Contd.)*			
720		**720 Fisheries Stations** *–(Contd.)*			
		620 Kisumu District *–(Contd.)*			
	176	A.S.K Show Expenses	500	–	(–) 500
	182	Payment of Rents and Rates - Non-Residential	1,000	–	(–) 1,000
	220	Purchase of Plant and Equipment	100	–	(–) 100
	250	Maintenance of Plant, Machinery and Equipment	700	–	(–) 700
	253	Maintenance of Boats and Vessels	1,500	–	(–) 1,500
	260	Maintenance of Buildings and Stations	500	–	(–) 500
	271	Maintenance of Rivers and Ponds	700	–	(–) 700
		GROSS EXPENDITURE .. .. .. K£			(–) **194,488**
		Appropriations in Aid			
	600	Sale of Non-capital Goods	2,500	–	(–) 2,500
		Change in Net Expenditure Subhead 620 K£			(–) **191,988**
		630 Siaya District			
	000	Personal Emoluments	95,780	–	(–) 95,780
	050	House Allowances	24,558	–	(–) 24,558
	080	Passage and Leave Expenses	700	–	(–) 700
	100	Transport Operating Expenses	3,000	–	(–) 3,000
	110	Travelling and Accommodation Expenses	1,400	–	(–) 1,400
	120	Postal and Telegrams Expenses	250	–	(–) 250
	121	Telephone Expenses	900	–	(–) 900
	140	Electricity, Water and Conservancy	200	–	(–) 200
	150	Purchase of Supplies for Production	400	–	(–) 400
	172	Purchase of Uniforms and Clothing	300	–	(–) 300
	174	Purchase of Stationery	300	–	(–) 300
	176	A.S.K Show Expenses	500	–	(–) 500
	182	Payment of Rents and Rates - Non-Residential	500	–	(–) 500
	207	Replacement of Boats	1,500	–	(–) 1,500
	220	Purchase of Plant and Equipment	400	–	(–) 400
	250	Maintenance of Plant, Machinery and Equipment	400	–	(–) 400
	253	Maintenance of Boats and Vessels	1,400	–	(–) 1,400
	260	Maintenance of Buildings and Stations	624	–	(–) 624
	271	Maintenance of Rivers and Ponds	200	–	(–) 200
		GROSS EXPENDITURE .. .. .. K£			(–) **133,312**
		Appropriations in Aid			
	600	Sale of Non-capital Goods	6,000	–	(–) 6,000
		Change in Net Expenditure Subhead 630 K£			(–) **127,312**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Regional Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		462 Fisheries Development * –(Contd.)			
720		**720 Fisheries Stations –(Contd.)**			
		640 Homa Bay District			
	000	Personal Emoluments	254,105	–	(–) 254,105
	050	House Allowances	62,260	–	(–) 62,260
	080	Passage and Leave Expenses	1,000	–	(–) 1,000
	100	Transport Operating Expenses	5,000	–	(–) 5,000
	110	Travelling and Accommodation Expenses	3,000	–	(–) 3,000
	120	Postal and Telegrams Expenses	450	–	(–) 450
	121	Telephone Expenses	1,000	–	(–) 1,000
	140	Electricity, Water and Conservancy	500	–	(–) 500
	150	Purchase of Supplies for Production	300	–	(–) 300
	172	Purchase of Uniforms and Clothing	300	–	(–) 300
	174	Purchase of Stationery	300	–	(–) 300
	176	A.S.K Show Expenses	500	–	(–) 500
	182	Payment of Rents and Rates - Non-Residential	2,000	–	(–) 2,000
	207	Replacement of Boats	1,500	–	(–) 1,500
	220	Purchase of Plant and Equipment	600	–	(–) 600
	250	Maintenance of Plant, Machinery and Equipment	500	–	(–) 500
	253	Maintenance of Vessels	1,000	–	(–) 1,000
	260	Maintenance of Buildings and Stations	500	–	(–) 500
	271	Maintenance of Rivers and Ponds	750	–	(–) 750
		GROSS EXPENDITURE .. .. .. K£			(–) **335,565**
		Appropriations in Aid			
	670	Miscellaneous Receipts	6,000	–	(–) 6,000
		Change in Net Expenditure Subhead 640 K£			(–) **329,565**
		650 Nyamira District			
	000	Personal Emoluments	49,477	–	(–) 49,477
	050	House Allowances	13,241	–	(–) 13,241
	080	Passage and Leave Expenses	300	–	(–) 300
	100	Transport Operating Expenses	1,000	–	(–) 1,000
	110	Travelling and Accommodation Expenses	700	–	(–) 700
	120	Postal and Telegrams Expenses	100	–	(–) 100
	121	Telephone Expenses	200	–	(–) 200
	140	Electricity, Water and Conservancy	100	–	(–) 100
	150	Purchase of Supplies for Production	100	–	(–) 100
	172	Purchase of Uniforms and Clothing	200	–	(–) 200
	174	Purchase of Stationery	200	–	(–) 200
	250	Maintenance of Plant, Machinery and Equipment	100	–	(–) 100
	260	Maintenance of Buildings and Stations	150	–	(–) 150
		GROSS EXPENDITURE .. .. .. K£			(–) **65,868**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Regional Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		462 Fisheries Development *–(Contd.)*			
720		**720 Fisheries Stations** *–(Contd.)*			
		650 Nyamira District *–(Contd.)*			
		Appropriations in Aid			
	600	Sale of Non-capital Goods	200	–	(–) 200
		Change in Net Expenditure Subhead 650 K£			(–) **65,668**
		710 Kajiado District			
	000	Personal Emoluments	6,349	–	(–) 6,349
	050	House Allowances	3,444	–	(–) 3,444
	100	Transport Operating Expenses	1,000	–	(–) 1,000
	110	Travelling and Accommodation Expenses	850	–	(–) 850
	120	Postal and Telegrams Expenses	100	–	(–) 100
	121	Telephone Expenses	400	–	(–) 400
	140	Electricity, Water and Conservancy	250	–	(–) 250
	150	Purchase of Supplies for Production	250	–	(–) 250
	172	Purchase of Uniforms and Clothing	200	–	(–) 200
	174	Purchase of Stationery	200	–	(–) 200
	175	Advertising and Publicity	500	–	(–) 500
	220	Purchase of Plant and Equipment	800	–	(–) 800
	250	Maintenance of Plant, Machinery and Equipment	350	–	(–) 350
	260	Maintenance of Buildings and Stations	250	–	(–) 250
		Change in Net Expenditure Subhead 710 K£			(–) **14,943**
		720 Kericho District			
	000	Personal Emoluments	37,265	–	(–) 37,265
	050	House Allowances	8,817	–	(–) 8,817
	080	Passage and Leave Expenses	700	–	(–) 700
	100	Transport Operating Expenses	1,300	–	(–) 1,300
	110	Travelling and Accommodation Expenses	700	–	(–) 700
	120	Postal and Telegrams Expenses	150	–	(–) 150
	121	Telephone Expenses	350	–	(–) 350
	140	Electricity, Water and Conservancy	150	–	(–) 150
	150	Purchase of Supplies for Production	150	–	(–) 150
	172	Purchase of Uniforms and Clothing	250	–	(–) 250
	174	Purchase of Stationery	300	–	(–) 300
	220	Purchase of Plant and Equipment	200	–	(–) 200
	250	Maintenance of Plant, Machinery and Equipment	200	–	(–) 200
	260	Maintenance of Buildings and Stations	550	–	(–) 550
	271	Maintenance of Rivers and Ponds	400	–	(–) 400
		GROSS EXPENDITURE .. .. .. K£			(–) **51,482**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Regional Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		462 Fisheries Development *–(Contd.)*			
720		**720 Fisheries Stations** *–(Contd.)*			
		720 Kericho District *–(Contd.)*			
		Appropriations in Aid			
	600	Sale of Non-capital Goods	700	–	(–) 700
		Change in Net Expenditure Subhead 720 K£			(–) **50,782**
		730 Laikipia District			
	000	Personal Emoluments	24,124	–	(–) 24,124
	050	House Allowances	5,610	–	(–) 5,610
	080	Passage and Leave Expenses	900	–	(–) 900
	100	Transport Operating Expenses	1,000	–	(–) 1,000
	110	Travelling and Accommodation Expenses	770	–	(–) 770
	120	Postal and Telegrams Expenses	140	–	(–) 140
	121	Telephone Expenses	700	–	(–) 700
	140	Electricity, Water and Conservancy	300	–	(–) 300
	150	Purchase of Supplies for Production	200	–	(–) 200
	172	Purchase of Uniforms and Clothing	600	–	(–) 600
	176	A.S.K Show Expenses	200	–	(–) 200
	186	Hire of Transport, Plant and Machinery	100	–	(–) 100
	220	Purchase of Plant and Equipment	200	–	(–) 200
	250	Maintenance of Plant, Machinery and Equipment	200	–	(–) 200
	260	Maintenance of Buildings and Stations	400	–	(–) 400
	271	Maintenance of Fish Ponds	100	–	(–) 100
		GROSS EXPENDITURE .. .. .. K£			(–) **35,544**
		Appropriations in Aid			
	600	Sale of Non-capital Goods	500	–	(–) 500
		Change in Net Expenditure Subhead 730 K£			(–) **35,044**
		740 Nakuru District			
	000	Personal Emoluments	79,067	–	(–) 79,067
	050	House Allowances	17,154	–	(–) 17,154
	080	Passage and Leave Expenses	1,300	–	(–) 1,300
	100	Transport Operating Expenses	1,000	–	(–) 1,000
	110	Travelling and Accommodation Expenses	900	–	(–) 900
	120	Postal and Telegrams Expenses	300	–	(–) 300
	121	Telephone Expenses	300	–	(–) 300
	140	Electricity, Water and Conservancy	700	–	(–) 700
	150	Purchase of Supplies for Production	450	–	(–) 450

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93						
II. Heads and Items under which this Vote will be accounted for by the Ministry of Regional Development						
HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	
			K£	K£		K£
		462 Fisheries Development *–(Contd.)*				
720		**720 Fisheries Stations** *–(Contd.)*				
		740 Nakuru District *–(Contd.)*				
	172	Purchase of Uniforms and Clothing	800	–	(–)	800
	174	Purchase of Stationery	450	–	(–)	450
	175	Advertising and Publicity	450	–	(–)	450
	176	A.S.K Show Expenses	200	–	(–)	200
	220	Purchase of Plant and Equipment	600	–	(–)	600
	250	Maintenance of Plant, Machinery and Equipment	700	–	(–)	700
	253	Maintenance of Vessels	900	–	(–)	900
	260	Maintenance of Buildings and Stations	400	–	(–)	400
	261	Salvinia Control	1,000	–	(–)	1,000
		GROSS EXPENDITURE .. .. .. K£			(–)	**106,671**
		Appropriations in Aid				
	600	Sale of Non-capital Goods	1,000	–	(–)	1,000
		Change in Net Expenditure Subhead 740 K£			(–)	**105,671**
		750 Narok District				
	000	Personal Emoluments	10,383	–	(–)	10,383
	050	House Allowances	2,502	–	(–)	2,502
	100	Transport Operating Expenses	1,000	–	(–)	1,000
	110	Travelling and Accommodation Expenses	900	–	(–)	900
	120	Postal and Telegrams Expenses	100	–	(–)	100
	121	Telephone Expenses	400	–	(–)	400
	140	Electricity, Water and Conservancy	100	–	(–)	100
	172	Purchase of Uniforms and Clothing	200	–	(–)	200
	174	Purchase of Stationery	200	–	(–)	200
	220	Purchase of Plant and Equipment	600	–	(–)	600
	250	Maintenance of Plant, Machinery and Equipment	200	–	(–)	200
	253	Maintenance of Boats	300	–	(–)	300
	260	Maintenance of Buildings and Stations	200	–	(–)	200
		Change in Net Expenditure Subhead 750 K£			(–)	**17,085**
		760 Trans Nzoia				
	000	Personal Emoluments	28,511	–	(–)	28,511
	050	House Allowances	7,578	–	(–)	7,578
	080	Passage and Leave Expenses	300	–	(–)	300
	100	Transport Operating Expenses	1,000	–	(–)	1,000
	110	Travelling and Accommodation Expenses	700	–	(–)	700
	120	Postal and Telegrams Expenses	500	–	(–)	500
	121	Telephone Expenses	500	–	(–)	500
	140	Electricity, Water and Conservancy	300	–	(–)	300

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Regional Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		462 Fisheries Development *–(Contd.)*			
720		**720 Fisheries Stations** *–(Contd.)*			
		760 Trans Nzoia *–(Contd.)*			
	150	Purchase of Supplies for Production	300	–	(–) 300
	172	Purchase of Uniforms and Clothing	200	–	(–) 200
	174	Purchase of Stationery	150	–	(–) 150
	176	A.S.K Show Expenses	300	–	(–) 300
	220	Purchase of Plant and Equipment	400	–	(–) 400
	250	Maintenance of Plant, Machinery and Equipment	100	–	(–) 100
	260	Maintenance of Buildings and Stations	250	–	(–) 250
	271	Maintenance of River Works	250	–	(–) 250
		Change in Net Expenditure Subhead 760 K£			(–) **41,339**
		770 Uasin Gishu District			
	000	Personal Emoluments	43,271	–	(–) 43,271
	050	House Allowances	11,298	–	(–) 11,298
	080	Passage and Leave Expenses	550	–	(–) 550
	100	Transport Operating Expenses	1,300	–	(–) 1,300
	110	Travelling and Accommodation Expenses	900	–	(–) 900
	120	Postal and Telegrams Expenses	100	–	(–) 100
	121	Telephone Expenses	650	–	(–) 650
	140	Electricity, Water and Conservancy	250	–	(–) 250
	150	Purchase of Supplies for Production	350	–	(–) 350
	172	Purchase of Uniforms and Clothing	600	–	(–) 600
	174	Purchase of Stationery	200	–	(–) 200
	175	Advertising and Publicity	410	–	(–) 410
	176	A.S.K Show Expenses	500	–	(–) 500
	220	Purchase of Plant and Equipment	400	–	(–) 400
	250	Maintenance of Plant, Machinery and Equipment	380	–	(–) 380
	253	Maintenance of Vessels	300	–	(–) 300
	260	Maintenance of Buildings and Stations	350	–	(–) 350
	271	Maintenance of River Works	300	–	(–) 300
		Change in Net Expenditure Subhead 770 K£			(–) **62,109**
		810 Baringo District			
	000	Personal Emoluments	65,305	–	(–) 65,305
	050	House Allowances	11,054	–	(–) 11,054
	060	Other Personal Allowances	2,625	–	(–) 2,625
	080	Passage and Leave Expenses	700	–	(–) 700
	100	Transport Operating Expenses	1,500	–	(–) 1,500
	110	Travelling and Accommodation Expenses	1,400	–	(–) 1,400
	120	Postal and Telegrams Expenses	150	–	(–) 150
	121	Telephone Expenses	600	–	(–) 600
	140	Electricity, Water and Conservancy	700	–	(–) 700
	150	Purchase of Supplies for Production	200	–	(–) 200
	172	Purchase of Uniforms and Clothing	400	–	(–) 400
	174	Purchase of Stationery	300	–	(–) 300

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Regional Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		462 Fisheries Development *–(Contd.)*			
720		**720 Fisheries Stations** *–(Contd.)*			
		810 Baringo District *–(Contd.)*			
	176	A.S.K Show Expenses	400	–	(–) 400
	220	Purchase of Plant and Equipment	300	–	(–) 300
	250	Maintenance of Plant, Machinery and Equipment	600	–	(–) 600
	253	Maintenance of Vessels	500	–	(–) 500
	260	Maintenance of Buildings and Stations	500	–	(–) 500
	280	Maintenance of Roads, Ferries and Jetties	600	–	(–) 600
		GROSS EXPENDITURE .. .. .. K£			(–) **87,834**
		Appropriations in Aid			
	600	Sale of Non-capital Goods	3,000	–	(–) 3,000
		Change in Net Expenditure Subhead 810 K£			(–) **84,834**
		830 Nandi District			
	000	Personal Emoluments	20,842	–	(–) 20,842
	050	House Allowances	5,616	–	(–) 5,616
	080	Passage and Leave Expenses	355	–	(–) 355
	100	Transport Operating Expenses	1,000	–	(–) 1,000
	110	Travelling and Accommodation Expenses	450	–	(–) 450
	120	Postal and Telegrams Expenses	100	–	(–) 100
	121	Telephone Expenses	440	–	(–) 440
	140	Electricity, Water and Conservancy	100	–	(–) 100
	150	Purchase of Supplies for Production	150	–	(–) 150
	172	Purchase of Uniforms and Clothing	100	–	(–) 100
	175	Advertising and Publicity	250	–	(–) 250
	176	A.S.K Show Expenses	400	–	(–) 400
	220	Purchase of Plant and Equipment	300	–	(–) 300
	260	Maintenance of Buildings and Stations	400	–	(–) 400
		Change in Net Expenditure Subhead 830 K£			(–) **30,503**
		850 Turkana District			
	000	Personal Emoluments	41,702	–	(–) 41,702
	050	House Allowances	5,869	–	(–) 5,869
	060	Other Personal Allowances	10,500	–	(–) 10,500
	080	Passage and Leave Expenses	700	–	(–) 700
	100	Transport Operating Expenses	2,000	–	(–) 2,000
	110	Travelling and Accommodation Expenses	1,000	–	(–) 1,000
	120	Postal and Telegrams Expenses	180	–	(–) 180
	121	Telephone Expenses	400	–	(–) 400
	140	Electricity, Water and Conservancy	320	–	(–) 320
	150	Purchase of Supplies for Production	170	–	(–) 170

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Regional Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		462 Fisheries Development *–(Contd.)*			
720		**720 Fisheries Stations** *–(Contd.)*			
		850 Turkana District *–(Contd.)*			
	172	Purchase of Uniforms and Clothing	250	–	(–) 250
	176	A.S.K Show Expenses	300	–	(–) 300
	220	Purchase of Plant and Equipment	330	–	(–) 330
	250	Maintenance of Plant, Machinery and Equipment	700	–	(–) 700
	253	Maintenance of Vessels	500	–	(–) 500
	260	Maintenance of Buildings and Stations	200	–	(–) 200
		GROSS EXPENDITURE .. .. .. K£			(–) **65,121**
		Appropriations in Aid			
	670	Miscellaneous Receipts	3,000	–	(–) 3,000
		Change in Net Expenditure Subhead 850 K£			(–) **62,121**
		900 Western Province			
	000	Personal Emoluments	5,507	–	(–) 5,507
	050	House Allowances	892	–	(–) 892
	080	Passage and Leave Expenses	800	–	(–) 800
	100	Transport Operating Expenses	840	–	(–) 840
	110	Travelling and Accommodation Expenses	1,000	–	(–) 1,000
	120	Postal and Telegrams Expenses	200	–	(–) 200
	121	Telephone Expenses	600	–	(–) 600
	140	Electricity, Water and Conservancy	300	–	(–) 300
	172	Purchase of Uniforms and Clothing	100	–	(–) 100
	174	Purchase of Stationery	200	–	(–) 200
	190	Miscellaneous Other Charges	300	–	(–) 300
	220	Purchase of Plant and Equipment	400	–	(–) 400
	250	Maintenance of Plant, Machinery and Equipment	100	–	(–) 100
		Change in Net Expenditure Subhead 900 K£			(–) **11,239**
		910 Bungoma District			
	000	Personal Emoluments	44,763	–	(–) 44,763
	050	House Allowances	11,302	–	(–) 11,302
	080	Passage and Leave Expenses	880	–	(–) 880
	100	Transport Operating Expenses	1,500	–	(–) 1,500
	110	Travelling and Accommodation Expenses	2,200	–	(–) 2,200
	120	Postal and Telegrams Expenses	150	–	(–) 150
	121	Telephone Expenses	450	–	(–) 450
	140	Electricity, Water and Conservancy	250	–	(–) 250
	150	Purchase of Supplies for Production	230	–	(–) 230
	172	Purchase of Uniforms and Clothing	500	–	(–) 500
	182	Payment of Rents and Rates - Non-Residential	550	–	(–) 550

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Regional Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		462 Fisheries Development *–(Contd.)*			
720		**720 Fisheries Stations** *–(Contd.)*			
		910 Bungoma District *–(Contd.)*			
	220	Purchase of Plant and Equipment	170	–	(–) 170
	250	Maintenance of Plant, Machinery and Equipment	170	–	(–) 170
	260	Maintenance of Buildings and Stations	400	–	(–) 400
	271	Maintenance of Fish Ponds	200	–	(–) 200
		GROSS EXPENDITURE .. .. .. K£			(–) **63,715**
		Appropriations in Aid			
	600	Sale of Non-capital Goods	800	–	(–) 800
		Change in Net Expenditure Subhead 910 K£			(–) **62,915**
		920 Busia District			
	000	Personal Emoluments	74,727	–	(–) 74,727
	050	House Allowances	17,937	–	(–) 17,937
	080	Passage and Leave Expenses	900	–	(–) 900
	100	Transport Operating Expenses	2,000	–	(–) 2,000
	110	Travelling and Accommodation Expenses	1,300	–	(–) 1,300
	120	Postal and Telegrams Expenses	200	–	(–) 200
	121	Telephone Expenses	1,000	–	(–) 1,000
	140	Electricity, Water and Conservancy	300	–	(–) 300
	150	Purchase of Supplies for Production	230	–	(–) 230
	172	Purchase of Uniforms and Clothing	420	–	(–) 420
	176	A.S.K Show Expenses	300	–	(–) 300
	182	Payment of Rents and Rates - Non-Residential	600	–	(–) 600
	250	Maintenance of Plant, Machinery and Equipment	170	–	(–) 170
	253	Maintenance of Vessels	720	–	(–) 720
	260	Maintenance of Buildings and Stations	320	–	(–) 320
	271	Maintenance of Fish Ponds	300	–	(–) 300
		GROSS EXPENDITURE .. .. .. K£			(–) **101,424**
		Appropriations in Aid			
	670	Miscellaneous Receipts	6,000	–	(–) 6,000
		Change in Net Expenditure Subhead 920 K£			(–) **95,424**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Regional Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		462 Fisheries Development *–(Contd.)*			
720		**720 Fisheries Stations** *–(Contd.)*			
		930 Kakamega District			
	000	Personal Emoluments	109,980	–	(–) 109,980
	050	House Allowances	26,734	–	(–) 26,734
	080	Passage and Leave Expenses	1,700	–	(–) 1,700
	100	Transport Operating Expenses	2,000	–	(–) 2,000
	110	Travelling and Accommodation Expenses	1,350	–	(–) 1,350
	120	Postal and Telegrams Expenses	300	–	(–) 300
	121	Telephone Expenses	500	–	(–) 500
	140	Electricity, Water and Conservancy	500	–	(–) 500
	150	Purchase of Supplies for Production	200	–	(–) 200
	172	Purchase of Uniforms and Clothing	500	–	(–) 500
	174	Purchase of Stationery	100	–	(–) 100
	176	A.S.K. Show Expenses	300	–	(–) 300
	250	Maintenance of Plant, Machinery and Equipment	600	–	(–) 600
	260	Maintenance of Buildings and Stations	820	–	(–) 820
	271	Maintenance of Fish Ponds	300	–	(–) 300
		GROSS EXPENDITURE .. .. .. K£			(–) **145,884**
		Appropriations in Aid			
	600	Sale of Non-capital Goods	500	–	(–) 500
		Change in Net Expenditure Subhead 930 K£			(–) **145,384**
		940 Vihiga District			
	080	Passage and Leave Expenses	600	–	(–) 600
	100	Transport Operating Expenses	800	–	(–) 800
	110	Travelling and Accommodation Expenses	700	–	(–) 700
	120	Postal and Telegrams Expenses	100	–	(–) 100
	121	Telephone Expenses	300	–	(–) 300
	140	Electricity, Water and Conservancy	150	–	(–) 150
	150	Purchase of Supplies for Production	200	–	(–) 200
	172	Purchase of Uniforms and Clothing	300	–	(–) 300
	174	Purchase of Stationery	100	–	(–) 100
	250	Maintenance of Plant, Machinery and Equipment	200	–	(–) 200
	260	Maintenance of Buildings and Stations	200	–	(–) 200
		Change in Net Expenditure Subhead 940 K£			(–) **3,650**
		Change in Net Expenditure Head 720 .. K£			(–) **2,686,196**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Regional Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		462 Fisheries Development *–(Contd.)*			
743		**743 Fisheries Research and Hatchery Stations**			
		000 Kiganjo Station			
	000	Personal Emoluments	56,981	–	(–) 56,981
	050	House Allowances	14,076	–	(–) 14,076
	080	Passage and Leave Expenses	750	–	(–) 750
	100	Transport Operating Expenses	2,000	–	(–) 2,000
	110	Travelling and Accommodation Expenses	2,000	–	(–) 2,000
	120	Postal and Telegrams Expenses	100	–	(–) 100
	121	Telephone Expenses	600	–	(–) 600
	140	Electricity, Water and Conservancy	580	–	(–) 580
	151	Purchase of Fish Feeds	11,000	–	(–) 11,000
	172	Purchase of Uniforms and Clothing	400	–	(–) 400
	174	Purchase of Stationery	200	–	(–) 200
	220	Purchase of Plant and Equipment	1,000	–	(–) 1,000
	250	Maintenance of Plant, Machinery and Equipment	600	–	(–) 600
	260	Maintenance of Buildings and Stations	600	–	(–) 600
	271	Maintenance of Fish Ponds	3,000	–	(–) 3,000
		GROSS EXPENDITURE .. .. .. K£			(–) **93,887**
		Appropriations in Aid			
	670	Miscellaneous Receipts	21,000	–	(–) 21,000
		Change in Net Expenditure Subhead 000 K£			(–) **72,887**
		001 Sagana Station			
	000	Personal Emoluments	59,009	–	(–) 59,009
	050	House Allowances	10,668	–	(–) 10,668
	080	Passage and Leave Expenses	745	–	(–) 745
	100	Transport Operating Expenses	2,800	–	(–) 2,800
	110	Travelling and Accommodation Expenses	2,294	–	(–) 2,294
	120	Postal and Telegrams Expenses	150	–	(–) 150
	121	Telephone Expenses	500	–	(–) 500
	140	Electricity, Water and Conservancy	800	–	(–) 800
	150	Purchase of Supplies for Production	300	–	(–) 300
	151	Purchase of Fish Feeds	1,575	–	(–) 1,575
	153	Fungicides, Insecticides and Sprays	600	–	(–) 600
	171	Publishing and Printing Expenses	600	–	(–) 600
	172	Purchase of Uniforms and Clothing	500	–	(–) 500
	250	Maintenance of Plant, Machinery and Equipment	1,000	–	(–) 1,000
	260	Maintenance of Buildings and Stations	600	–	(–) 600
	271	Maintenance of Fish Ponds	1,000	–	(–) 1,000
		GROSS EXPENDITURE .. .. .. K£			(–) **83,141**

I. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

ns under which this Vote will be accounted for by the Ministry of Regional Development

		TITLE		FINANCIAL YEAR 1992/93		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
		462 Fisheries Development *–(Contd.)*		K£	K£	K£
743		**743 Fisheries Research and Hatchery Stations** *–(Contd.)*				
		001 Sagana Station *–(Contd.)*				
		Appropriations in Aid				
	670	Miscellaneous Receipts		3,800	–	(–) 3,800
		Change in Net Expenditure Subhead 001	**K£**			(–) **79,341**
		002 Ngomeni Station				
	000	Personal Emoluments		12,811	–	(–) 12,811
	050	House Allowances		2,221	–	(–) 2,221
	080	Passage and Leave Expenses		400	–	(–) 400
	100	Transport Operating Expenses		1,000	–	(–) 1,000
	110	Travelling and Accommodation Expenses		500	–	(–) 500
	120	Postal and Telegrams Expenses		50	–	(–) 50
	121	Telephone Expenses		500	–	(–) 500
	172	Purchase of Uniforms and Clothing		300	–	(–) 300
	174	Purchase of Stationery		150	–	(–) 150
	220	Purchase of Plant and Equipment		500	–	(–) 500
	250	Maintenance of Plant, Machinery and Equipment		300	–	(–) 300
	260	Maintenance of Buildings and Stations		300	–	(–) 300
	271	Maintenance of Fish Ponds and Dykes		200	–	(–) 200
		GROSS EXPENDITURE	**K£**			(–) **19,232**
		Appropriations in Aid				
	670	Miscellaneous Receipts		6,000	–	(–) 6,000
		Change in Net Expenditure Head 743 ..	**K£**			(–) **165,460**
747		**747 Fisheries Regional Centres**				
		001 Marine Fisheries - Coast Province				
	000	Personal Emoluments		76,520	–	(–) 76,520
	050	House Allowances		16,680	–	(–) 16,680
	080	Passage and Leave Expenses		5,500	–	(–) 5,500
	100	Transport Operating Expenses		3,000	–	(–) 3,000
	110	Travelling and Accommodation Expenses		2,500	–	(–) 2,500
	120	Postal and Telegrams Expenses		150	–	(–) 150
	121	Telephone Expenses		500	–	(–) 500
	140	Electricity, Water and Conservancy		1,000	–	(–) 1,000
	153	Purchase of Stores		200	–	(–) 200

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Regional Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		462 Fisheries Development *–(Contd.)*			
747		**747 Fisheries Regional Centres** *–(Contd.)*			
		001 Marine Fisheries - Coast Province *–(Contd.)*			
	172	Purchase of Uniforms and Clothing	600	–	(–) 600
	174	Purchase of Stationery	150	–	(–) 150
	176	A.S.K Show Expenses	2,000	–	(–) 2,000
	185	Computer Expenses	100	–	(–) 100
	187	Statistical and Allied Research	1,000	–	(–) 1,000
	220	Purchase of Plant and Equipment	1,750	–	(–) 1,750
	250	Maintenance of Plant, Machinery and Equipment	1,000	–	(–) 1,000
	260	Maintenance of Buildings and Stations	200	–	(–) 200
	280	Maintenance of Roads, Ferries and Jetties	700	–	(–) 700
	282	Maintenance of Boat Yards	500	–	(–) 500
		GROSS EXPENDITURE .. .. .. K£			(–) **114,050**
		Appropriations in Aid			
	670	Miscellaneous Receipts	30,000	–	(–) 30,000
		Change in Net Expenditure Subhead 001 K£			(–) **84,050**
		002 Western Kenya Region			
	000	Personal Emoluments	100,036	–	(–) 100,036
	050	House Allowances	21,624	–	(–) 21,624
	080	Passage and Leave Expenses	800	–	(–) 800
	100	Transport Operating Expenses	4,000	–	(–) 4,000
	110	Travelling and Accommodation Expenses	2,400	–	(–) 2,400
	120	Postal and Telegrams Expenses	400	–	(–) 400
	121	Telephone Expenses	600	–	(–) 600
	140	Electricity, Water and Conservancy	600	–	(–) 600
	*147	Statistical and Allied Research	500	–	(–) 500
	151	Purchase of Stores	600	–	(–) 600
	172	Purchase of Uniforms and Clothing	770	–	(–) 770
	174	Purchase of Stationery	400	–	(–) 400
	176	A.S.K Show Expenses	2,000	–	(–) 2,000
	190	Miscellaneous Other Charges	500	–	(–) 500
	220	Purchase of Plant and Equipment	1,000	–	(–) 1,000
	250	Maintenance of Plant, Machinery and Equipment	1,000	–	(–) 1,000
	253	Maintenance of Vessels	3,000	–	(–) 3,000
	260	Maintenance of Buildings and Stations	600	–	(–) 600
	271	Maintenance of Fish Ponds	600	–	(–) 600
	282	Maintenance of Boat Yards	700	–	(–) 700
		GROSS EXPENDITURE .. .. .. K£			(–) **142,130**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Regional Development

HEAD	ITEM	TITLE		FINANCIAL YEAR 1992/93		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
				K£	K£	K£
		462 Fisheries Development * *–(Contd.)*				
747		**747 Fisheries Regional Centres** *–(Contd.)*				
		002 Western Kenya Region *–(Contd.)*				
		Appropriations in Aid				
	670	Miscellaneous Receipts		12,000	–	(–) 12,000
		Change in Net Expenditure Subhead 002	**K£**			(–) **130,130**
		003 Lake Turkana Fisheries				
	000	Personal Emoluments		33,967	–	(–) 33,967
	050	House Allowances		7,244	–	(–) 7,244
	060	Other Personal Allowances		4,200	–	(–) 4,200
	080	Passage and Leave Expenses		2,000	–	(–) 2,000
	100	Transport Operating Expenses		4,000	–	(–) 4,000
	110	Travelling and Accommodation Expenses		2,500	–	(–) 2,500
	120	Postal and Telegrams Expenses		300	–	(–) 300
	121	Telephone Expenses		200	–	(–) 200
	140	Electricity, Water and Conservancy		800	–	(–) 800
	150	Purchase of Supplies for Production		350	–	(–) 350
	172	Purchase of Uniforms and Clothing		600	–	(–) 600
	174	Purchase of Stationery		100	–	(–) 100
	176	A.S.K Show Expenses		600	–	(–) 600
	220	Purchase of Plant and Equipment		800	–	(–) 800
	250	Maintenance of Plant, Machinery and Equipment		1,000	–	(–) 1,000
	253	Maintenance of Vessels		700	–	(–) 700
	260	Maintenance of Buildings and Stations		700	–	(–) 700
		GROSS EXPENDITURE	**K£**			(–) **60,061**
		Appropriations in Aid				
	600	Sale of Fish		10,000	–	(–) 10,000
		Change in Net Expenditure Subhead 003	**K£**			(–) **50,061**
		004 Rift Valley Region				
	000	Personal Emoluments		28,894	–	(–) 28,894
	050	House Allowances		8,942	–	(–) 8,942
	100	Transport Operating Expenses		1,500	–	(–) 1,500
	110	Travelling and Accommodation Expenses		1,500	–	(–) 1,500
	120	Postal and Telegrams Expenses		100	–	(–) 100
	121	Telephone Expenses		1,000	–	(–) 1,000
	140	Electricity, Water and Conservancy		100	–	(–) 100
	172	Purchase of Uniforms and Clothing		400	–	(–) 400

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Regional Development

HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		462 Fisheries Development * –(Contd.)			
747		**747 Fisheries Regional Centres –(Contd.)**			
		004 Rift Valley Region –(Contd.)			
	174	Purchase of Stationery	300	–	(–) 300
	176	A.S.K Show Expenses	500	–	(–) 500
	190	Miscellaneous Other Charges	600	–	(–) 600
	220	Purchase of Plant and Equipment	600	–	(–) 600
		Change in Net Expenditure Subhead 004 K£			(–) **44,436**
		005 Central and Eastern Region			
	000	Personal Emoluments	17,637	–	(–) 17,637
	050	House Allowances	3,486	–	(–) 3,486
	100	Transport Operating Expenses	1,400	–	(–) 1,400
	110	Travelling and Accommodation Expenses	1,000	–	(–) 1,000
	120	Postal and Telegrams Expenses	100	–	(–) 100
	121	Telephone Expenses	500	–	(–) 500
	140	Electricity, Water and Conservancy	200	–	(–) 200
	171	Publishing and Printing Expenses	300	–	(–) 300
	172	Purchase of Uniforms and Clothing	400	–	(–) 400
	174	Purchase of Stationery	400	–	(–) 400
	176	A.S.K Show Expenses	500	–	(–) 500
	194	Training Expenses	500	–	(–) 500
	220	Purchase of Plant and Equipment	500	–	(–) 500
	260	Maintenance of Buildings and Stations	200	–	(–) 200
		Change in Net Expenditure Subhead 005 K£			(–) **27,123**
		Change in Net Expenditure Head 747 .. K£			(–) **335,800**
748		**748 Fisheries Training - Headquarters**			
	000	Personal Emoluments	36,644	–	(–) 36,644
	050	House Allowances	4,961	–	(–) 4,961
	080	Passage and Leave Expenses	600	–	(–) 600
	100	Transport Operating Expenses	1,000	–	(–) 1,000
	110	Travelling and Accommodation Expenses	1,000	–	(–) 1,000
	151	Purchase of Stores	1,000	–	(–) 1,000
	172	Purchase of Uniforms and Clothing	1,300	–	(–) 1,300
	192	Student Maintenance Allowance	2,500	–	(–) 2,500
	193	Fees, Commissions and Honoraria	1,000	–	(–) 1,000
	194	Training Expenses	6,000	–	(–) 6,000
	220	Purchase of Plant and Equipment	2,000	–	(–) 2,000
	250	Maintenance of Plant, Machinery and Equipment	400	–	(–) 400
		Change in Net Expenditure Head 748 .. K£			(–) **58,405**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Regional Development

HEAD	ITEM	TITLE		FINANCIAL YEAR 1992/93		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
				K£	K£	K£
		462 Fisheries Development *–(Contd.)*				
753		**753 Deep Sea Fishing**				
	000	Personal Emoluments		22,739	–	(–) 22,739
	050	House Allowances		3,850	–	(–) 3,850
	080	Passage and Leave Expenses		500	–	(–) 500
	110	Travelling and Accommodation Expenses		1,000	–	(–) 1,000
	253	Maintenance of Vessels		1,000	–	(–) 1,000
		Change in Net Expenditure Head 753 ..	**K£**			(–) **29,089**
		Change in Net Expenditure Subvote 462	**K£**			(–) **3,698,733**
		463 Irrigation Development				
757		**757 National Irrigation Board**				
	300	Grants to NIB for Restructuring		842,545	–	(–) 842,545
		Change in Net Expenditure Head 757 ..	**K£**			(–) **842,545**
758		**758 Bura Irrigation Scheme**				
	000	Personal Emoluments		490,569	–	(–) 490,569
	050	House Allowances		29,726	–	(–) 29,726
	060	Other Personal Allowances		21,000	–	(–) 21,000
	064	Transfer Allowance		1,000	–	(–) 1,000
	080	Passage and Leave Expenses		35,000	–	(–) 35,000
	100	Transport Operating Expenses		190,000	–	(–) 190,000
	110	Travelling and Accommodation Expenses		35,000	–	(–) 35,000
	120	Postal and Telegrams Expenses		1,000	–	(–) 1,000
	121	Telephone Expenses		16,670	–	(–) 16,670
	130	Official Entertainment		1,940	–	(–) 1,940
	131	Expenses of Boards, Committees and Conferences		3,000	–	(–) 3,000
	172	Purchase of Uniforms and Clothing		8,000	–	(–) 8,000
	174	Purchase of Stationery		13,000	–	(–) 13,000
	176	A.S.K Show Expenses		2,000	–	(–) 2,000
	190	Miscellaneous Other Charges		200	–	(–) 200
	194	Training Expenses		300	–	(–) 300
		GROSS EXPENDITURE	**K£**			(–) **848,405**
		Appropriations in Aid				
	670	Miscellaneous Receipts		315,783	–	(–) 315,783
		Change in Net Expenditure Head 758 ..	**K£**			(–) **532,622**

II. REVISED RECURRENT EXPENDITURE ESTIMATES 1992/93					
II. Heads and Items under which this Vote will be accounted for by the Ministry of Regional Development					
HEAD	ITEM	TITLE	FINANCIAL YEAR 1992/93		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)
			K£	K£	K£
		Change in Net Expenditure Subvote 463 K£			(–) 1,375,167
		Total Change in Net Expenditure Vote R46 MINISTRY OF REGIONAL DEVELOPMENT K£			(–) 8,320,420

This Vote has been merged with the new Vote R20 - Ministry of Land Reclamation, Regional and Water Development

		K£
Total original net Estimates		8,320,420
Less – Reduction as above	(–)	8,320,420
NET TOTAL	K£	–