





PPRA AGPO Report for the Period January- June, 2022



PPRA

PUBLIC PROCUREMENT
REGULATORY AUTHORITY

 THE NATIONAL ASSEMBLY PAPERS LAID	
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TABLED BY:	MAJORITY LEADER
CLERK-AT THE-TABLE:	

**REPORT SUBMITTED TO THE PARLIAMENT
PURSUANT
TO
SECTION 157(14) OF PUBLIC PROCUREMENT AND
ASSET DISPOSAL ACT 2015
BY
THE PUBLIC PROCUREMENT REGULATORY
AUTHORITY
ON
PERFORMANCE OF THE SPECIAL GROUPS (YOUTH
WOMEN AND PERSONS WITH DISABILITY)
UNDER
THE THIRTY PERCENT (30%) PREFERENCE &
RESERVATION SCHEME FOR THE JANUARY - JUNE,
2022 REPORTING PERIOD BEING THE SECOND-HALF
OF THE 2021/2022 FINANCIAL YEAR**

OCTOBER, 2022

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Abbreviations and Acronyms

CIOs - Constitutional Commissions & Independent Offices

MSDs- Ministries and State Departments

PEs- Procurement entities

PPRA- Public Procurement Regulatory Authority

PWDs- People With Disabilities

SAGA- State Administered General Assistance

UCPTs - Universities, Polytechnics, Colleges & Technical Institutions

EXECUTIVE SUMMARY

The Constitution of Kenya, 2010 under Article 227 mandates Parliament to enact a legislation to provide for amongst others protection or advancement of persons or categories of persons or groups that had historically been disadvantaged by unfair competition. To that end, the Public Procurement and Asset Disposal Act, 2015 (the Act) was enacted and came into force on 7th January, 2016. The Act under Part XII provides for promotion of the aforementioned groups through different forms of preference and reservation schemes in public procurement. Specifically, Section 157 focuses on disadvantaged (women, youth and persons living with disabilities); of which Section 157 (5) further instructs accounting officers to ensure they reserve not less than 30% of their procurement spend to disadvantaged groups.

As consequence, Section 157(12) & (13) of the Act directs all public entities to report to the Authority every six months on the number and value of contracts awarded to the target groups. In addition, to ensure uniform and consistent reporting, the Authority developed and disseminated templates for reporting by public entities via PPRA Circular No. 01/2016 of 16th December, 2016.

To ensure compliance with Section 157(14) of the Act, the Authority has analyzed and consolidated the reports received from public entities and hereby submits the report to Parliament for consideration and necessary action. The report is generally organized into three parts: Part One presents background information; Part Two presents level of compliance with the requirement to reserve at least 30%; and lastly, Part Three details the number and value of contracts awarded to the disadvantaged groups.

1. Reporting Status of Procuring Entities

During the reporting period, only **179 procuring** entities submitted reports on contracts awarded to enterprises owned by youth, women and PWDs; of which, **158** were from National Government and **21** from the County Governments (comprising of **13** County Executives and **8** County Assemblies). The National Government procuring entities comprised of **20** Ministries and State Departments (Ministries 11%); **100** State Corporations (State Corps 56%); **26** Universities, Colleges, Polytechnics and Technical and Vocational Training Institutions (UCPTs 14%); and **12** Constitutional Commissions and Independent Offices (CIOs 7%)

This Half Year under review has recorded a **1.70 %** increase in the number of procuring entities that submitted reports to the Authority on contract awards to the target groups; from 179 currently to **176** in the previous half-year (July

- December 2021). However, majority of procuring entities have persistently failed to submit reports to the Authority as required by the law.

2. Reservation of Procurement Spend for the Disadvantaged Groups

Out of the **179** procuring entities from National and County Governments that reported, **71** did not disclose their procurement budget. Those that reported on their procurement budget (**108**) cumulatively planned to spend Kshs. **148,419,048,238.41** on procurement of goods, works and services. Of this amount, Kshs. **27,992,489,904.54** was reserved for procurement of goods, works and services from firms owned by youth, women and PWDs. This represents an average reservation of **18.86 %** of the cumulative planned annual procurement spend. This is equivalent to 11.14% less than the required 30% reservation and translates to a value of **Kshs. 16,533,881,973.76 of all disclosed procurements** denied to the disadvantaged groups.

The level of reservation and absorption by Ministries and State Departments was not estimated due to incomplete disclosure by the procuring entities. County Executives reserved the most procurement at **42.1%** with the state corporations reserving the least procurements at **14.85%**, while Ministries and state departments, Public Universities and Colleges and constitutional commissions and independent offices reserved **31.68%, 28.71%, and 26.17%** respectively. Constitutional commissions and independent Offices reserved the least at (**16.91%**). The figure presents the average levels of reservation and absorption of procurement spend by category of procuring entities. The picture relayed here can be interpreted that procuring entities are reserving procurements for uptake by the enterprises owned by youth, women and PWDs, but the uptake of the reserved procurement spend is still low amongst different categories of procuring entities.

3. Contracts Awarded to the Disadvantaged Groups (youth, women and PWDs)

In terms of number and value of contracts awarded to the disadvantaged groups, the procuring entities that reported awarded a total of **16,220**. **It was found that**, majority of the contracts were awarded by State Corporations and SAGAs, followed by Universities, Colleges, Polytechnics and Technical Institutions. County Executives and County Assemblies awarded the least number of contracts to the target groups.

When disaggregated by category of disadvantaged groups, the women category was awarded the highest number **61.65%**. Youth awarded **31.28%** whereas PWDs received the least at **7.07%**. In terms of value of contracts awarded, the women category received the highest value (**56.95%**) whereas the Youth and PWDs categories were awarded **36.44%** and **6.62%** respectively.

In terms of value of the contracts awarded to the target groups, the total value of contracts awarded are worth Kshs. **15,067,625,199.55**. This was

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disaggregated into **15,611** contracts of **Kshs. 14,135,670,255.41.10** by National Government entities and **609** contracts worthy **Kshs. 931,954,944.14** by County Government entities. State Corporations reported the highest amount followed by Universities and colleges, County Executives, then by Ministries and State Departments. Constitutional Commissions, Independent Offices and County Assemblies reported the least amounts, synonymous with their low levels of reporting.

In summary, all categories of procuring entities that reported exude that women received a whopping 57% being the highest value of contracts awarded to a single category. Youth and PWDs were awarded a paltry 36% and 7% respectively.

We further noted that a number of public entities did not reserve at least the required minimum of **30%** of their procurement spends to the target groups. Additional observation was on low levels of absorption of the amounts reserved for the disadvantaged groups.

PART ONE: BACKGROUND INFORMATION

1.1

The public procurement and asset disposal system is anchored in the Constitution of Kenya 2010 (the Constitution) under Article 227 (2) (a & b) which specifically states that an Act of Parliament shall prescribe categories of preference in the allocation of contracts and protection or advancement of persons or categories of persons or groups previously been disadvantaged by unfair competition.

1.2

The Public Procurement and Asset Disposal Act 2015 (the Act) was enacted by Parliament and became effective from 7th January, 2016. The Act was prepared to give effect to the provisions the procurement law with the Constitution and aspirations contained in the Kenya Vision 2030. The Act also clarified the role of the National Treasury as the policy developer, Public Procurement Regulatory Authority as regulator, Public Procurement Administrative Review Board as an adjudicator in tendering and asset disposal procedures. It also established the County Treasury to be responsible for monitoring public procurement and asset disposal procedures at the county level.

1.3

The Act underscores the need to promote local industry and provide procurement opportunities to the disadvantaged and marginalized groups. These provisions are covered under Part XII of the Act on Preferences and Reservation in Procurement. Specifically, the Act provides for Preferences and Reservations under Section 155 through to 158 setting out the eligibility, target groups, application and monitoring of the scheme.

1.4

Section 157 (12) & (13) of the Act instructs procuring entities at the National and County levels to submit reports to the Authority every six (6) months demonstrating compliance with the legal provisions on implementation of the preferences and reservation scheme. The report should contain disaggregated data indicating the number of youths, women and persons with disability (PWDs) from whom goods, works and services have been procured by the procuring entity as required under Section 157 (13) (b) of the Act. This is a mandatory report to be submitted to the Authority to enable preparation of a report to Parliament pursuant to Section 157 (14) of the Act. It is against this background that this report has been prepared and being submitted to Parliament for consideration.

1.5

This report presents the performance of the special groups under the 30% preference and reservation scheme during the First-Half (July-December, 2021) of the 2021/2022 financial year is presented in two (2) parts. Part 1 presents the allocation/setting aside of the 30% procurement budget to the target groups; women, youth and people with Disabilities (PWDs) while Part 2 depicts the contract awards to the target groups in terms of number and value. Further each part is segregated by National Government and County Government procuring entities.

1.6

In order for procuring entities to prepare and submit this report in line with Section 157(12) and (13) of the Act, the Authority issued reporting guidelines vide PPRA Circular No. 1/2016 of 16thDecember, 2016; revised through PPRA Circular No. 01/2021 of April, 2021 to all Accounting Officers. The Circular detailed the formats to be used by the procuring entities when preparing the reports as per the requirements set out in Section 157(13) of the Act. Further, the Circular requires the procuring entities to submit the reports to the Authority within 14 days after end of the half of the Financial Year (i.e., by January 14th and July 14th respectively).

PART TWO: REPORTING OF PLANNED RESERVATION OF PROCUREMENT SPEND BY PROCURING ENTITIES

2.1 Background

Section 155 of the Public Procurement and Asset Disposal Act, 2015 (the Act) makes it mandatory for public entities to comply with the provisions of Part XII of the Act on Preference and Reservations in Procurement. Section 53(6), and 157(5) & (10) of the Act requires Accounting Officers of public entities to “... reserve a prescribed percentage of its procurement budget, which shall not be less than 30%, to the disadvantaged group and comply with the Act and the Regulations in respect of preference and reservations.

2.2 Reporting of Procurement Plans

As at the time of compilation of this report, only **179** procuring entities had reported on contracts awarded to enterprises owned by youth, women and PWDs. Out of which **158** were from National Government (88%) and **21** from the County Governments (comprising of **13** County Executives and **eight** County Assemblies (Counties 12%). The National Government comprised of **21** Ministries and State Departments (Ministries 11%); **100** State Corporations (State Corps 56%), **26** Universities, Polytechnics, Colleges & Technical Institutions (UCPTs 14%) and **12** Constitutional Commissions & Independent Offices (CIOs 7%) as detailed in the figure below:-

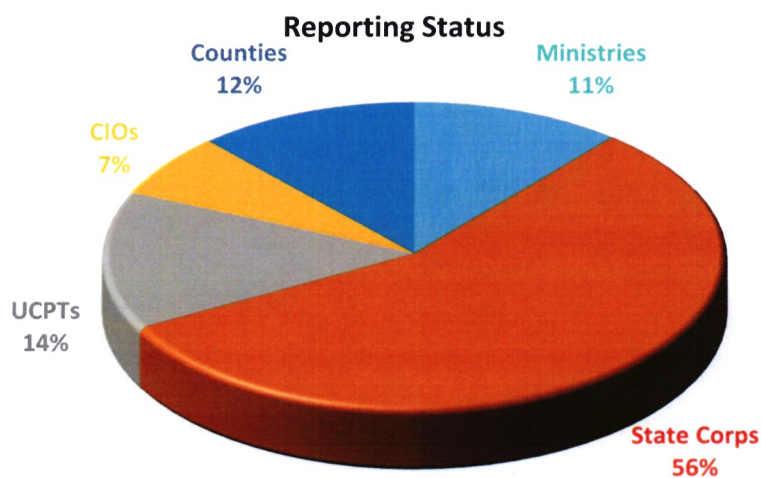


Figure 1: Reporting of Procurement Plans

Thus, there was a decrease in reporting by procuring entities to the Authority during this half-year, compared to the previous period (July- December, 2021), where only 179 procuring entities reported; which was also a drop from

184 in the January – June, 2021 periods. The reports are disaggregated as detailed in Appendix 1.

PART THREE: PLANNED RESERVATION

3.1 Introduction

The procuring entities that reported to have reserved its procurement spend are majorly categorized as follows:

- i) National Government Entities
- ii) County Government Entities

The National Government Entities that reported are disaggregated in the following categories:

- i) Ministries and State Departments
- ii) State Corporations and SAGAs
- iii) Universities, Colleges, Polytechnics and Technical Institutions
- iv) Constitutional Commissions and Independent Offices

The categories of County Government entities that reported entail:

- i) County Executives
- ii) County Assemblies

3.2 Reserved Procurement Budget for National Government Entities

During the reporting period, some of the **158** National Government entities, that reported planned to spend cumulatively Kshs. **136,949,064,917.46** on procurement of goods, works and services. Out of which Kshs. **24,843,992,597.28** for procurement of goods, works and services was reserved for firms owned by youth, women and PWDs. This represents an average percentage reservation of **18.4%**, which is below the prescribed minimum of 30% as detailed in the table below:

Table 1: Cumulative Summary of the Amounts Reserved by National Government Entities

Category of PEs	Planned Annual Procurement Budget	Reserved Procurement Spend for the Target Groups	% Reserved
State Corporations and SAGAs	87,795,707,468.80	14,033,747,340.75	15.98
Universities, Colleges, Technical Institutions	5,135,544,169.85	1,855,806,618.90	36.14
Ministries and State Departments	9,729,079,092.81	3,157,121,339.33	32.45
Constitutional Commissions and Independent Offices	34,288,734,186.00	5,797,317,298.30	16.91
Total/Average	136,949,064,917.46	24,843,992,597.28	18.14

The PE Categories of Ministries and State Departments (MSDs); and that of Universities, Colleges, and Technical Institutions (UCTIs) reserved its procurement spend over and above the legal minimum of 30%, at 32.45% and 36.14% respectively. The other categories i.e. State Corporations and SAGAs (State Corps); and Constitutional Commissions and Independent Offices (CIOs) were cumulatively not compliant as illustrated in the figure below:

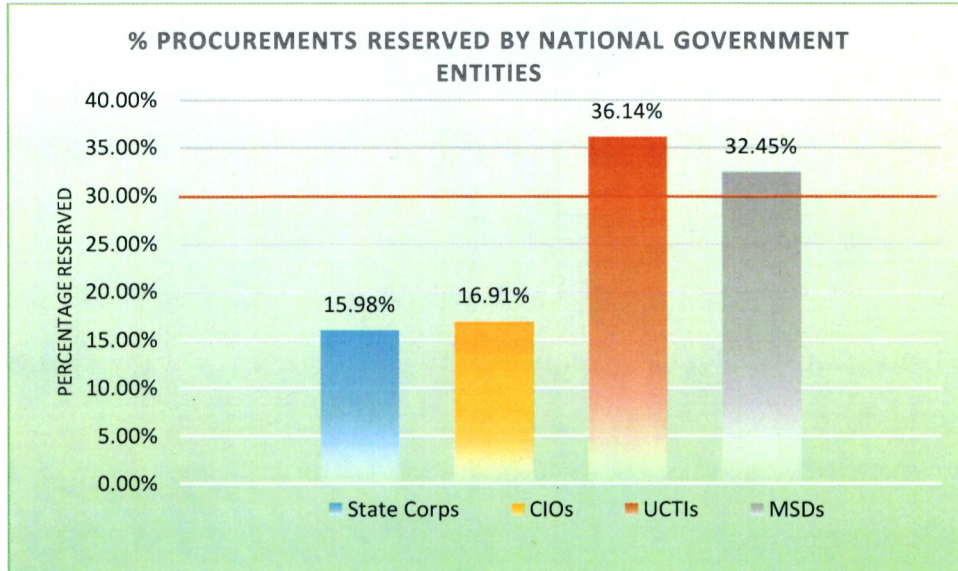


Figure 2: Procurements Reserved by National Government Entities

3.2.1 Ministries and State Departments

During this half year period under review, only **20** Ministries & State Departments submitted reports to the Authority on contracts awarded to youth, women and PWDs. Out of the **20**, only **eight** disclosed the annual procurement budgets and amounts reserved for procurements of goods, works and services offered by the enterprises owned by youth, women and PWDs. The **eight** procuring entities planned to spend a total of **Kshs. 9,729,079,093.00** of which Kshs. **3,157,121,339.00** was reserved for firms owned by youth, women and PWDs. This translated to an average reservation of **32.45%**, which is more than the required minimum of 30%.

From a review of the requirement that procuring entities reserve at least 30% of their total procurement budgets for the target groups; only **eight** out the **20** Ministries and State Departments that disclosed their planned procurement spend and the amounts reserved for the disadvantaged groups, reserved at least 30%. All the **eight** ministries and state departments reserved more that 30% as required except the State Department of Infrastructure, which reserved only **27.56%**.

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The remaining **12** Ministries and State Departments that reported submitted nil reports or did not fully disclose their total planned procurement budget. Failure to set aside procurements for the disadvantaged groups is contrary to the directives of the Authority. , it was therefore not possible to determine their level of compliance with the Act.

The State Department for Co-operatives had the highest reservation rate at 64.14% while the State Department for Infrastructure had the lowest reservation at 27.56% as detailed in the Table below:

Table 2: Level of Reservation of Procurement Budgets to the Target Groups by Ministries and State Departments

S/ No.	Procuring Entity	Total Procurement Budget as per Procurement Plan for the year 2021/2022	Total Value of Procurement Reserved (KES)	% Reserved
1.	State Department for Co-operatives	282,268,415.20	181,050,860.25	64.14
2.	State Department for Vocational and Technical Training	393,516,663.33	118,066,653.32	30.00
3.	State Department of Public Services (Huduma Kenya Secretariat)	429,823,792.00	128,947,137.60	30.00
4.	State Department for Fisheries, Aquaculture and the Blue Economy	5,841,200,083.28	1,851,942,892.26	31.70
5.	Ministry of Environment and Forestry	1,178,128,676.00	353,438,603.00	30.00
6.	State Department for Development of ASALs	156,935,840.00	47,086,902.00	30.00
7.	State Department for University Education and Research	111,694,633.00	33,508,389.00	30.00
8.	State Department of Infrastructure	1,335,510,990.00	368,088,501.90	27.56
9.	State Department of Planning	-	74,991,400.00	-
	Total	9,729,079,092.81	3,157,121,339.33	32.45

The Ministries and State Departments that submitted nil reports are as follows:

- i) Ministry of Petroleum and Mining
- ii) State Department for Trade and Enterprise Development
- iii) State Department for Interior and Citizen Services
- iv) State Department for Post Training Skills Development
- v) Early Learning and Basic Education

- vi) State Department for Regional & Northern Corridor Development
- vii) State department for Telecommunications and Broadcasting
- viii) State Department of Housing, Urban Development and Public Works
- ix) State Department of Livestock
- x) State Department of Wildlife
- xi) State Department of Tourism & Wildlife

3.2.2 Constitutional Commissions and Independent Offices

During the period under review, **12** Constitutional Commissions & Independent Offices submitted reports on contracts awarded to the target groups. Out of which, only **seven** entities reported on Procurement Budget and Reserved Procurement Spend. The rest submitted nil reports.

The **Seven** reporting entities planned to spend a total of Kshs. **34,288,734,186.00** for their procurements; of which Kshs. **5,797,317,298.30** was set aside for procurement of goods, works and services from firms owned by youth, women and PWDs. This represented an average reservation of **16.91% of the procurement** as detailed in the table below:

Table 3: Level of Reservation Procurement Spend by Commissions and Independent Offices

S/ No.	Procuring Entity	Planned Annual Procurement Budget	Reserved Procurement Spend for Target Groups	% Reserved
1.	Commission on Revenue Allocation	162,417,800.00	36,068,454.00	22.21
2.	National Gender and Equality Commission	115,011,799.00	36,895,000.00	32.08
3.	National Land Commission	251,595,940.00	92,061,779.00	36.59
4.	Office of the Auditor General	1,099,487,420.00	97,613,080.00	8.88
5.	Teachers Service Commission	15,118,460,211.00	251,211,600.00	1.66
6.	Independent Electoral and Boundaries Commission	17,361,939,351.00	5,208,581,805.30	30.00
7.	Salaries and Remuneration Commission	179,821,665.00	74,885,580.00	41.64
	TOTAL/Average	34,288,734,186.00	5,797,317,298.30	16.91

From a review of the requirement that procuring entities reserve at least 30% of their total procurement budgets for the target groups; in all the **seven** entities that reported on the procurement spend and reservation budget reserved at least 30% of their procurements for the target groups, only **three**

entities, namely Office of the Auditor General; Teaches Service Commission; and Commission of Revenue Allocation did not comply with the legal requirement. This culminated into an average reservation level of **16.99%** for all the seven entities.

The remaining Constitutional Commissions & Independent Offices that submitted nil reports are as follows:

- i) Judicial Service Commission
- ii) Office of the Attorney General & Department of Justice
- iii) Public Service Commission
- iv) Ethics and Anti-Corruption Commission
- v) Commission of Administrative Justice

3.2.3 State Corporations and Semi-Autonomous Government Agencies (SAGAs)

During this reporting period, only **100** State Corporations and SAGAs submitted reports to the Authority on contracts awarded to the youth, women and persons with disabilities (PWDs). Of this number (**100**), only **63** disclosed both annual procurement budget and the amount reserved for the target groups for the 2021/2022 financial year.

The **63** State Corporations and SAGAs that disclosed both annual procurement budget and reserved procurement spend, planned to cumulatively spend Kshs. **87,795,707,468.80** on their procurements; of which they reserved Kshs. **14,033,747,340.75** for procurement of goods, works and services from the firms owned by the target groups (Youth, Women and PWDs).

This represented an average reservation of **15.98%** which is less than the required minimum of 30%. **Table 5 below** presents the list of procuring entities under this category that reported and their level of reservation of the at least **30%** of procurement budgets for the target groups.

Table 4: Level of Reservation of Procurement Spend By State Corporations and SAGAs

S/No.	Procuring Entity	Planned Annual Procurement Budget	Reserved Procurement Spend for Target Groups)	% Reserved
1.	Nairobi Centre for International Arbitration	25,005,499.00	7,501,650.00	30.00
2.	Chemilil Sugar Company Limited	1,404,006,308.00	421,201,892.40	30.00
3.	National Council for Population and Development	61,799,577.00	18,910,670.00	30.60
4.	KONZA Technopolis Development Authority	109,699,852.98	67,322,700.00	61.37
5.	Lake Basin Development Authority	710,168,191.00	213,050,457.00	30.00

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S/No.	Procuring Entity	Planned Annual Procurement Budget	Reserved Procurement Spend for Target Groups)	% Reserved
6.	Kenya Vision 2030 Delivery Secretariat	152,649,000.00	36,892,000.00	24.17
7.	Agricultural Finance Corporation	708,915,000.00	212,674,500.00	30.00
8.	The SACCO Societies Regulatory Authority	80,672,694.00	24,201,808.00	30.00
9.	National Biosafety Authority	15,916,247.00	4,774,874.00	30.00
10.	National Research Fund	33,477,000.00	10,043,100.00	30.00
11.	Engineers Board of Kenya	74,999,104.00	22,499,731.00	30.00
12.	Warehouse Receipt System Council	52,945,500.00	15,883,650.00	30.00
13.	Office of Directors of Public Prosecutions	290,830,355.00	69,018,000.00	23.73
14.	Ewaso Ngiro South Development Authority	254,318,146.00	103,723,106.00	40.78
15.	Kenya Veterinary Vaccine Production Institute	238,570,000.00	71,570,000.00	30.00
16.	KIPPRA	371,959,732.00	99,477,919.00	26.74
17.	Kenya Marine and Fisheries Research Institute	375,500,000.00	56,025,000.00	14.92
18.	Kenya Water Institute	583,000,000.00	56,100,000.00	9.62
19.	Kenya Roads Board	726,050,000.00	217,600,000.00	29.97
20.	Agricultural Development Corporation	546,136,274.00	163,840,882.20	30.00
21.	Tana Water Works Development Agency	425,975,000.00	127,792,500.00	30.00
22.	National AIDS Control Council	262,552,371.00	102,728,401.00	39.13
23.	KUCCPS	160,000,000.00	48,000,000.00	30.00
24.	Kenya Trade Remedies Agency	28,000,000.00	4,800,000.00	17.14
25.	Export Processing Zones Authority	133,349,834.50	60,458,935.20	45.34
26.	Insurance Regulatory Authority	214,836,178.00	64,450,853.40	30.00
27.	Kenya Seed Company Limited	372,980,446.70	233,523,684.25	62.61
28.	Kenya Petroleum Refineries Limited	256,459,801.26	81,458,635.00	31.76
29.	New Kenya Co-operatives Creameries	725,083,297.00	217,524,989.00	30.00
30.	Commodities Fund	35,226,517.94	4,260,286.50	12.09
31.	Kenya National Library Services	350,364,334.50	105,109,300.35	30.00
32.	National Construction Authority	1,080,041,160.00	324,012,348.00	30.00
33.	Kenya Investment Authority	27,840,670.00	11,385,933.00	40.90
34.	Higher Education Loans Board	616,282,364.00	66,865,317.20	10.85
35.	Kenya Academy of Sports	23,388,400.00	7,016,520.00	30.00
36.	Kenya Revenue Authority	6,971,133,149.60	414,792,980.76	5.95
37.	Kenya Post Office Savings Bank	731,512,228.00	219,453,668.00	30.00
38.	Policyholders Compensation Fund	78,122,000.00	23,436,000.00	30.00
39.	Kenya Maritime Authority	200,000.00	60,000.00	30.00
40.	National Housing Corporation	939,200,000.00	281,760,000.00	30.00
41.	Unclaimed Financial Assets Authority	385,803,503.00	34,722,515.27	9.00
42.	Kenya Development Corporation	200,000.00	60,000.00	30.00
43.	National Council for Persons with Disabilities	334,056,350.00	100,216,905.00	30.00
44.	Ewaso Ngiro North Development Authority	705,372,461.00	593,336,901.37	84.12
45.	Nyayo Tea Zones Development Corporations	1,338,308,327.00	401,492,498.00	30.00
46.	National Oil Corporation of Kenya	1,262,530,017.00	378,759,005.10	30.00
47.	Agriculture and Food Authority	1,323,428,417.00	397,028,526.00	30.00
48.	Capital Markets Authority	39,351,300.00	14,499,500.00	36.85
49.	Kenya Copyright Board	19,205,000.00	5,761,500.00	30.00
50.	Kenya Electricity Generating Company	54,277,215,940.00	5,927,252,550.00	10.92
51.	Kenya Forestry Research Institute	638,528,882.00	191,558,664.71	30.00
52.	Kenya Industrial Research & Development Institute	64,870,000.00	19,461,000.00	30.00
53.	Kenya Law Reform Commission	60,183,620.00	18,055,086.00	30.00

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S/No.	Procuring Entity	Planned Annual Procurement Budget	Reserved Procurement Spend for Target Groups)	% Reserved
54.	Lake Victoria North Water services Board	365,673,159.00	109,701,947.00	30.00
55.	Local Authorities Provident Fund (LAPFUND)	479,940,845.00	143,982,253.00	30.00
56.	National Hospital Insurance Fund	1,895,209,813.38	347,565,562.00	18.34
57.	National Transport and Safety Authority	1,002,543,747.00	82,595,546.34	8.24
58.	Nuclear Power and Energy Agency	308,078,000.00	91,480,000.00	29.69
59.	Retirement Benefits Authority	208,868,000.00	33,660,000.00	16.12
60.	South Nyanza Sugar Company Limited	2,612,500,890.00	783,750,267.00	30.00
61.	Commission for University Education	86,680,495.50	26,207,082.50	30.23
62.	Kenya Film Commission	112,064,512.00	33,619,353.00	30.00
63.	Privatization Commission	25,927,957.44	7,778,387.20	30.00
	Total	87,795,707,468.80	14,033,747,340.75	15.98

The remaining State Corporations and SAGAs that submitted Nil reports are as follows:

- 1) University Fund
- 2) Kenya Agricultural and Livestock Research Organization
- 3) Kenya Power
- 4) Water Services Regulatory Board
- 5) Kenya Leather Development Council
- 6) Kenya Dairy Board
- 7) Kenya Animal Genetic Resource Centre
- 8) National Drought Management Authority
- 9) Kenya Pipeline Company Limited
- 10) Moi Teaching Referral Hospital
- 11) Kenya Literature Bureau
- 12) Communications Authority of Kenya
- 13) Competition Authority of Kenya
- 14) Energy Regulatory Commission
- 15) ICT Authority
- 16) Independent Policing Oversight Authority
- 17) Kenya Airport Authority
- 18) Kenya Cultural Centre
- 19) Kenya Forest Service
- 20) Kenya Meat Commission
- 21) Kenya National Bureau of Statistics
- 22) Kenya National Highway Authority
- 23) Kenya Plant Health Inspectorate Service
- 24) Kenya Rural Roads Authority
- 25) Kenya Urban Roads Authority
- 26) Kenya Water Towers Agency
- 27) Lake Victoria South Water Services Board
- 28) National Water Harvesting and Storage Authority
- 29) NGOs Co-ordination Board
- 30) Northern Water Services Board
- 31) Rift Valley Water Services Board
- 32) Tea Board of Kenya

- 33) The Kenyatta International Convention Centre
- 34) Tourism Fund
- 35) University of Nairobi Enterprises and Services
- 36) Water Resources Authority
- 37) Women Enterprise Fund

3.2.4 Universities, Colleges, Polytechnics and Technical Institutions

During this reporting period under review, only **26** Universities, Colleges, Polytechnics and Technical Training Institutions submitted reports to the Authority on contracts awarded to the youth, women and persons with disability (PWDs). Out of the **26**, only **18** fully disclosed their total procurement spends and the amounts reserved for the target groups. Meanwhile, two other institutions namely; Wote Technical Training Institute and University of Nairobi only disclosed the reserved amounts but failed to reveal the total procurement budget thus making difficult determine the reserved percentage.

During the period under review, the 20 Universities, Colleges and Technical Training Institutions planned to cumulatively spend Kshs. **5,135,544,169.85** on their procurements; of which they reserved Kshs. **1,855,806,618.90** for procurement of goods, works and services from the firms owned by the target groups (Youth, Women and PWDs), being **36.14%** of the total procurement budget as detailed in the Table below:

Table 5: Level of Reservation of Procurement Spend by Universities, Colleges and Technical Institutions

S/ No.	Procuring Entity	Total Planned Procurement Budget	Total Value of Procurement Reserved	% Reserved
1.	Technical University of Mombasa	216,517,528.53	72,541,176.46	33.50
2.	Machakos Teachers College	36,679,139.00	7,931,024.00	21.62
3.	Kenya Medical Training College	1,952,082,739.00	585,624,821.70	30.00
4.	Maseno University	527,476,150.00	160,126,479.00	30.36
5.	Murang'a University of Technology	334,000,000.00	26,700,000.00	7.99
6.	The Nyeri National Polytechnic	188,908,197.17	56,672,459.15	30.00
7.	The Kisumu National Polytechnic	211,172,192.00	63,351,654.00	30.00
8.	University of Embu	103,119,604.00	30,935,881.20	30.00
9.	Shamberere Technical Training Institute	15,306,430.15	13,204,605.00	86.27
10.	Kenya Institute for the Blind	77,705,141.00	23,311,542.30	30.00
11.	Godoma Technical Training Institute	41,776,120.00	12,532,836.00	30.00
12.	Meru University of Science and Technology	257,325,650.00	77,235,950.00	30.01
13.	Karatina University	110,685,574.00	33,205,672.00	30.00
14.	Machakos University	215,769,897.00	64,505,559.00	29.90
15.	The Co-operative University of Kenya	363,932,000.00	90,700,000.00	24.92
16.	Pwani University	347,229,000.00	115,200,000.00	33.18
17.	Kirinyaga University	135,658,808.00	40,706,642.00	30.01
18.	Dr. Daniel Wako Murende Technical and Vocational College	200,000.00	60,000.00	30.00
19.	Wote Technical Training Institute	-	78,073,642.00	-
20.	University of Nairobi	-	303,186,675.09	-
	Total	5,135,544,169.85	1,855,806,618.90	36.14

The remaining **six** procuring entities out of the **26** submitted nil reports.

These are:

- i) Lugari Diploma Teachers' Training College
- ii) Omuga Technical And Vocatonal College
- iii) The Nyeri National Polytechnic
- iv) Kenya Utalii College
- v) Bandari Maritime Academy
- vi) Kitale National Polytechnic

3.3 County Government Procuring Entities

During the period under review, only twenty-one (Placeholder1) (**21**) County Government entities submitted reports to the Authority. Out of the **21**, only **12** entities disclosed the amount planned as well as the amount reserved for the target groups. The 12 entities from the county government planned to cumulatively spend **Kshs. 11,434,052,799.95** on procurement of goods, works and services, of which **Kshs. 4,594,747,307.25** was reserved for procurement of goods, works and services from firms owned by the youth, women and PWDs. This translated to an average reservation of **40.18 %** of the planned cumulative procurement budget as detailed in the Table below:

Table 6: Reserved Procurement Budget for the Target Groups by County Government Entities

Category of Procuring Entities	Planned Annual Procurement Budget	Reserved Procurement Spend for Target Groups	% Reserved
County Executives	10,101,932,786.95	4,253,098,203.15	42.10
County Assemblies	1,332,120,013.00	341,649,104.10	25.65
TOTAL	11,434,052,799.95	4,594,747,307.25	40.18

3.3.1 County Executives

During the period under review, only **13** County Executives and its entities submitted reports to the Authority on contracts awarded to the youth, women and persons with disabilities (PWDs).

Of the **13**, only seven (**7**) reported a cumulative value of **Kshs. 10,101,932,786.95** of which **Kshs. 4,253,098,203.15** was reserved for procurement of goods, works and services from the firms owned by the target groups (youth, women and PWDs). This represented on average a reservation of 42.10 % which is above the required minimum of 30%, as detailed in the Table below:

Table 7: Summary of Procurement Spend Reservation by County Executives

S/ No.	Procuring Entity	Total Planned Procurement Budget	Total Value of Procurement Reserved	% Reserved
1.	Murang'a County Government	246,000,000.00	73,890,884.00	30.04
2.	County Government of Kisumu	3,914,019,430.00	1,174,205,829.00	30.00
3.	Kitui County Government	4,587,301,649.00	1,881,430,786.70	41.01
4.	Narok County Government	1,251,931,277.95	1,074,196,534.45	85.80
5.	TAVEVO Water and Sewerage Company Limited	15,030,117.00	14,516,494.00	96.58
6.	Meru County Microfinance Corporation	30,100,000.00	10,040,000.00	33.36
7.	Kitui County Textile Centre	57,550,313.00	24,817,675.00	43.12
	TOTAL/AVERAGE	10,101,932,786.95	4,253,098,203.15	42.10

The remaining six county executive that submitted nil reports are as follows:

- i) Homa Bay Government
- ii) Muranga Municipality
- iii) Nyahururu Water & Sanitation Co. Ltd
- iv) West Pokot County Government
- v) County Commissioner of Garissa
- vi) Taita Taveta County Government

3.3.2 County Assemblies

During the period under review, only **eight** County Assemblies submitted reports to the Authority on contracts awarded to the youth, women and persons with disabilities (PWDs). Out of the **eight** County Assemblies **3** entities did not disclose planned annual procurement budget as well as the amounts reserved for the target groups, contrary to the directives of the Authority.

The remaining **five** County Assemblies planned to cumulatively spend **Kshs. 1,332,120,013.00** on their procurements for the 2021/2022 financial year of which **Kshs.341, 649,104.10** was reserved for procurement of goods, works and services from enterprises owned by the target groups (youth, women and PWDs). This, on average, represents a level of reservation of **25.65 %** which is below the required minimum of 30%. However, it is noted that only County Assembly of Nyeri reserved the least amount of 6% which is a way too far from below the required thresh hold of 30%. The rest reserved

above the minimum requirements of 30%. The **Table below** presents the list of the County Assemblies that reported and the level of reservation of at least 30% of their procurement spends for the target groups.

Table 8: Summary of Procurement Spend Reservation by County Assemblies

S/ No.	Procuring Entity	Total Planned Procurement Budget	Total Value of Procurement Reserved	% Reserved
1.	Elgeyo Marakwet County Assembly	85,326,488.00	41,488,305.00	48.62
2.	County Assembly of Kilifi	316,810,333.00	95,043,099.90	30.00
3.	County Assembly of Nakuru	400,405,405.00	120,990,939.00	30.22
4.	Murang'a County Assembly	208,408,014.00	62,522,404.20	30.00
5.	County Assembly of Nyeri	321,169,773.00	21,604,356.00	6.73
6.	TOTAL	1,332,120,013.00	341,649,104.10	25.65

3.4 Overall Planned Reserved Procurement Spend

Out of the **179** procuring entities from National and County Governments that reported, **71** did not disclose their procurement budget. The 108 procuring entities that disclosed their procurement budget cumulatively plan to spend Kshs. **148,383,117,717.41** on procurement of goods, works and services. Out of this amount, Kshs. **29,438,739,904.53** was reserved for firms owned by youth, women and PWDs as detailed in the Table below:

Table 9: Summary of Planned Reservation of Procurement Spend by PE Categories

Category of PEs	Planned Annual Procurement Budget	Reserved Procurement Spend for the Target Groups
State Corporations and SAGAs	87,795,707,468.80	14,033,747,340.75
Universities, Colleges, Polytechnics and Technical Institutions	5,135,544,169.85	1,855,806,618.90
Ministries and State Departments	9,729,079,092.81	3,157,121,339.33
Constitutional Commissions and Independent Offices	34,288,734,186.00	5,797,317,298.30
Total by NGPEs	136,949,064,917.46	24,843,992,597.28
County Executives	10,101,932,786.95	4,253,098,203.15
County Assemblies	1,332,120,013.00	341,649,104.10
Total by CGPEs	11,434,052,799.95	4,594,747,307.25
Overall Total/Average Reserved	148,383,117,717.41	29,438,739,904.53

This represents an average reservation of **18.86 %** of the cumulative planned annual procurement spend. This is equivalent to **11.14%** less than the 30%

reservation as required by law. This means **Kshs. 16,533,881,973.76** of all disclosed procurements was not reserved to disadvantaged groups. Overall, it implies that majority of procuring entities at both levels of Government reserved less than the required minimum of 30% procurement spend.

Percentage wise, only the sectors of Universities and Colleges (36.14%); Ministries and State departments (32.45%); and County Executives (42.10%) that cumulatively complied with the 30% reservation requirement. Other sectors such as State Corporations and SAGAs (15.98%); Constitutional Commissions and Independent Offices (16.91%); and County Assemblies (25.65%) on average, failed to comply with the legal requirement of reserving a minimum 30% of procurement budget.

Overall, only the PE Categories of Ministries and State Departments (MSDs); Universities, Colleges, and Technical Institutions (UCTIs); and County Executives reserved its procurement budget over and above the legal minimum of 30% cutline; at 32.45%, 36.14% and 42.10% respectively. County Executives category cumulatively reserved the highest percentage, while Constitutional Commissions and Independent Offices cumulatively reserved the lowest at 16.91%. The other categories i.e. State Corporations and SAGAs (State Corps); Constitutional Commissions and Independent Offices (CIOs); and County assemblies were cumulatively not compliant as illustrated in the figure below:

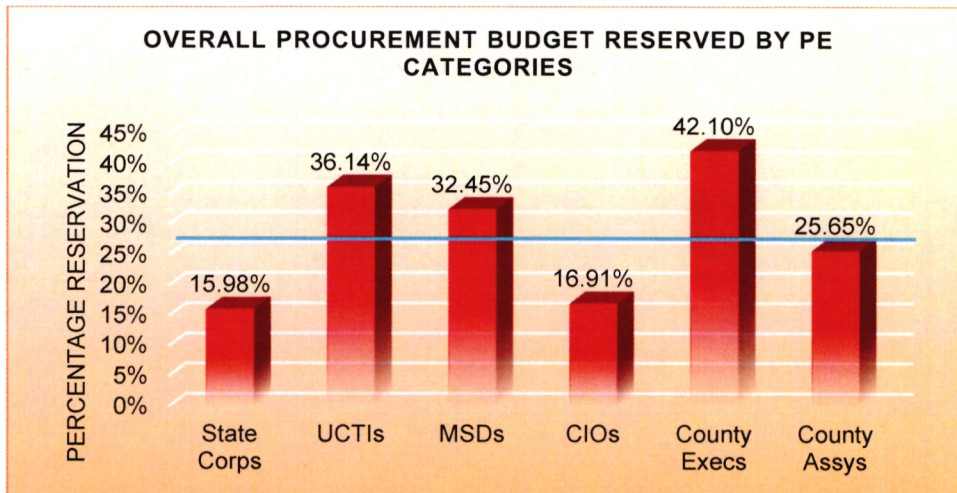


Figure 3: Overall Procurements Reserved by Public Entities

PART FOUR: CONTRACT AWARDS TO THE TARGET GROUPS

4.1 Introduction

The procuring entities that reported to have reserved its procurement spend are categorized as:

- i) National Government Entities
- ii) County Government Entities

4.2 Contract awards by national government procuring entities

The National Government Entities that reported are disaggregated in the following categories:

- i) Ministries and State Departments,
- ii) State Corporations and SAGAs,
- iii) Universities, Colleges, Polytechnics and Technical Institutions, and
- iv) Constitutional Commissions and Independent Offices

4.2.1 Ministries and State Departments

During this period under review, **20** Ministries & State Departments that reported awarded **2,679** contracts worth **Kshs. 3,492,871,110.66** to enterprises owned by youth, women and PWDs as detailed in the table below:

Table 10: Quantity and Value of Contract Awards by Ministries and State Departments

S/ No.	Procuring Entity	Contract Awards (No.)	Value of Contracts Awards
1.	State Department for Co-operatives	50	128,178,730.00
2.	State Department for Vocational and Technical Training	42	19,978,987.00
3.	State Department of Public Services (Huduma Kenya Secretariat)	4	16,670,125.50
4.	State Department for Fisheries, Aquaculture and the Blue Economy	188	182,584,302.28
5.	Ministry of Environment and Forestry	122	87,908,169.90
6.	State Department for Development of ASALs	93	42,701,535.96
7.	State Department for University Education and Research	68	20,894,470.00
8.	State Department of Infrastructure	15	11,739,352.80
9.	State Department of Planning	140	63,835,126.00
10.	Ministry of Petroleum and Mining	147	167,951,940.90
11.	State Department for Trade and Enterprise Development	57	38,853,367.00
12.	State Department for Interior and Citizen Services	1,588	2,386,473,565.32
13.	State Department for Post Training Skills Development	23	17,806,668.00
14.	Early Learning and Basic Education	30	56,834,884.00

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S/ No.	Procuring Entity	Contract Awards (No.)	Value of Contracts Awards
15.	State Department for Regional & Northern Corridor Development	2	630,000.00
16.	State Department for Telecommunications and Broadcasting	36	20,631,252.00
17.	State Department of Housing, Urban Development and Public Works	2	15,712,332.00
18.	State Department of Livestock	48	24,135,884.00
19.	State Department of Wildlife	20	185,640,244.00
20.	State Department of Tourism & Wildlife	4	3,710,174.00
	Total	2,679	3,492,871,110.66

A further analysis of the quantity and value of contract awards depicts that women enterprises have acquired the highest at 56.48% and 56.38% respectively; while PWDs acquired the list quantity and value of contract awards at 4.78% and 3.65% respectively as detailed in the table below:

Table 11: Quantity and Value of Contracts Awarded to the Target Groups by Ministries and State Departments

Category	Number of Contracts	Percentage Number	Value of Contracts	Percentage Value
Women	1,513	56.48%	1,969,282,025.30	56.38%
Youth	1038	38.75%	1,395,958,508.90	39.97%
PWDs	128	4.78%	127,630,576.50	3.65%
Total	2,679	100%	3,492,871,110.70	100%

The shared quantity of contract awards to targeted disadvantaged groups is as illustrated in the figure below:

Quantity of Contract Awards By Ministries and State Departments

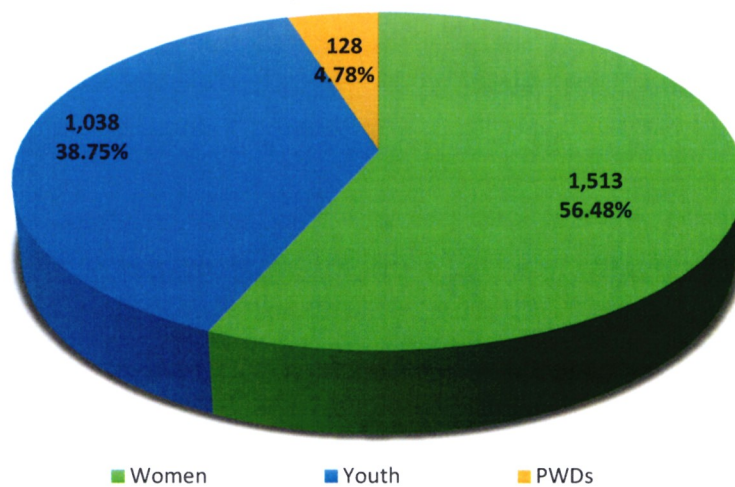


Figure 4: Quantity of Contract Awards by Ministries and State Departments

The value of contracts shared by disadvantaged groups from Ministries and state departments is as illustrated in the figure below:

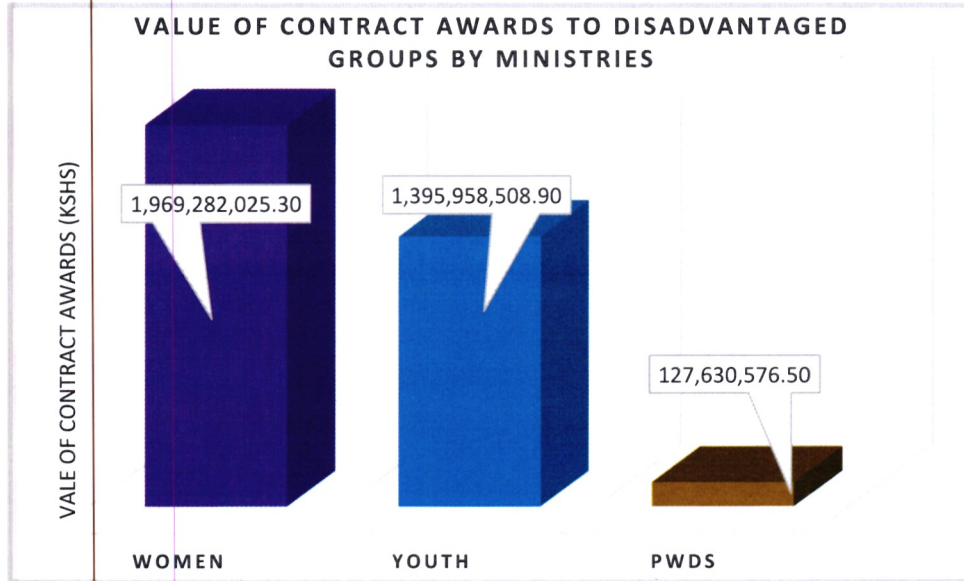


Figure 5: Quantity of Contract Awards by Ministries and State Departments

Details of disaggregated contract awards to **disadvantaged groups** Ministries & State Departments, is as shown in **Appendix 2**.

The average absorption rate of the planned reservations where disclosed is cumulatively at 18.19%. The State Department of Planning is the highest rate of absorption at 85.12% while the State Department of Infrastructure is the lowest at 3.19% as detailed in the Table below:

Table 12: Rate of Absorption of Planned Reservations by Ministries & state Departments

S/No.	Procuring Entity	Reserved Procurement Spend	Value of Contracts Awards	Absorption Rate
1.	State Department for Co-operatives	181,050,860.25	128,178,730.00	64.14
2.	State Department for Vocational and Technical Training	118,066,653.32	19,978,987.00	16.92
3.	State Department of Public Services (Huduma Kenya Secretariat)	128,947,137.60	16,670,125.50	12.93
4.	State Department for Fisheries, Aquaculture and the Blue Economy	1,851,942,892.26	182,584,302.28	9.86
5.	Ministry of Environment and Forestry	353,438,603.00	87,908,169.90	24.87
6.	State Department for Development of ASALs	47,086,902.00	42,701,535.96	90.69

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S/No.	Procuring Entity	Reserved Procurement Spend	Value of Contracts Awards	Absorption Rate
7.	State Department for University Education and Research	33,508,389.00	20,894,470.00	62.36
8.	State Department of Infrastructure	368,088,501.90	11,739,352.80	3.19
9.	State Department of Planning	74,991,400.00	63,835,126.00	85.12
	Total	3,157,121,339.33	574,490,799.44	18.19

4.2.2 Constitutional Commissions and Independent Offices

During the period under review, **15** Constitutional Commissions and Independent Offices that reported awarded **459** contracts worth **Kshs. 805,579,792.90** as detailed in table below:

Table 13: Quantity and Value of Contract Awards by Constitutional Commissions and Independent Offices

S/No.	Procuring Entity	Quantity of Contract Awards	Value of Contract Awards (Kshs.)
1.	Commission on Revenue Allocation	33	16,809,072.00
2.	National Gender and Equality Commission	50	14,563,691.00
3.	National Land Commission	6	322,234,503.00
4.	Office of the Auditor General	20	4,142,090.00
5.	Teachers Service Commission	18	33,360,791.00
6.	Independent Electoral and Boundaries Commission	28	166,950,031.30
7.	Commission for University Education	96	12,999,536.00
8.	Kenya Film Commission	47	31,651,715.00
9.	Privatization Commission	36	5,065,822.00
10.	Salaries and Remuneration Commission	36	28,773,873.60
11.	Judicial Service Commission	3.00	1,530,800.00
12.	Office of the Attorney General & Department of Justice	1.00	7,520,184.00
13.	Public Service Commission	39.00	150,840,224.00
14.	Ethics and Anti-Corruption Commission	24.00	6,518,731.00

S/No.	Procuring Entity	Quantity of Contract Awards	Value of Contract Awards (Kshs.)
15.	Commission of Administrative Justice - Office of the Ombudsman	22.00	2,618,729.00
TOTAL		459.00	805,579,792.90

A further analysis of the quantity and value of contract awards by Constitutional Commissions and Independent Offices depict that women enterprises have acquired the highest at 58.93% and 65.16% respectively; while PWDs acquired the list quantity and value of contract awards at 11.07% and 4.75% respectively as detailed in the table below:

Table 14: Percentage of Quantities and Values of Contract Awards to Disadvantaged Groups by Constitutional Commissions and Independent Offices

S/No.	Category	Number of Contracts	Percentage No.	Value of Contracts	Percentage Value
1.	Women	165	58.93%	492,530,366.86	65.16%
2.	Youth	84	30.00%	227,412,315.50	30.09%
3.	PWDs	31	11.07%	35,919,735.60	4.75%
Total		280	100.00%	755,862,417.96	100.00%

The percentage share of quantity of contract awards to disadvantaged groups is as illustrated in the figure below:

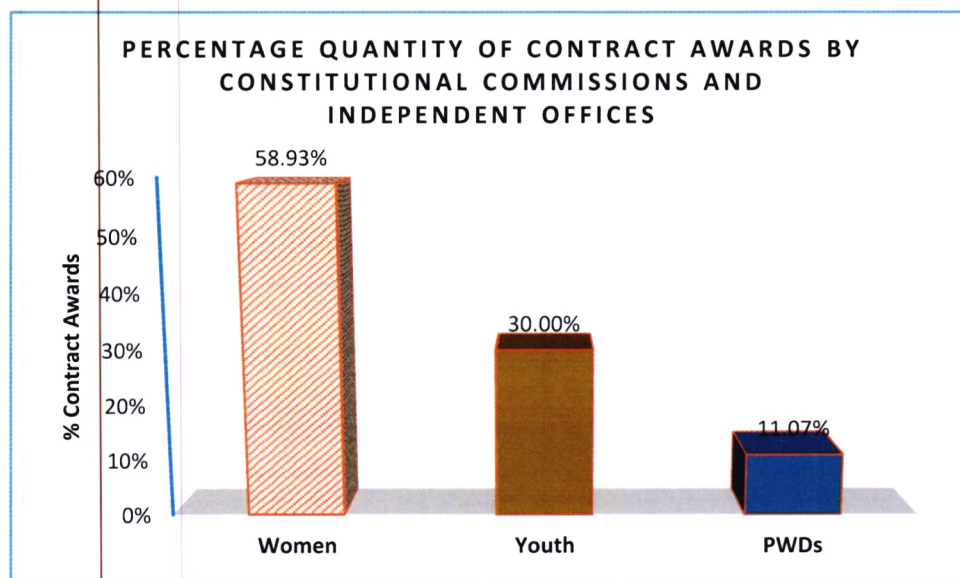


Figure 6: Percentage Quantity of contract awards By Constitutional Commissions and Independent Offices

Meanwhile, the percentage value of contract awards is shared as illustrated in the figure below:

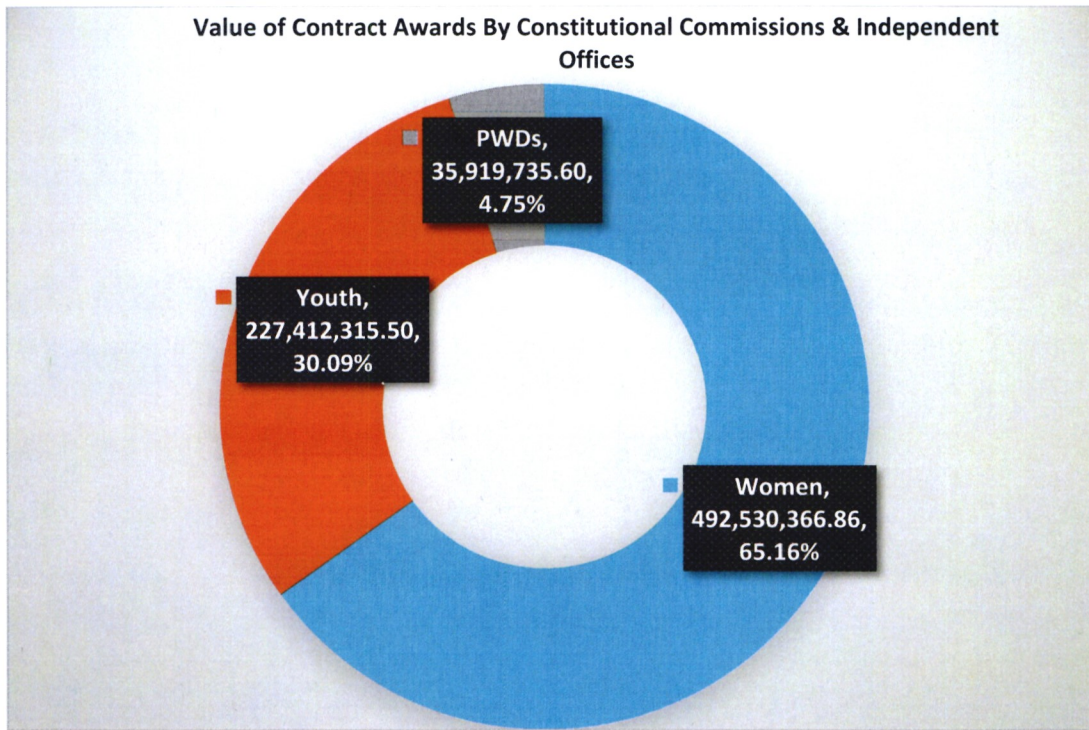


Figure 7: Value of Contract Awards by Constitutional Commissions & Independent Offices

Details of disaggregated contract awards to **disadvantaged groups by Constitutional Commissions and Independent Offices** is as shown in **Appendix 3**.

The average absorption rate of the planned reservations where disclosed by Constitutional Commissions and Independent Offices is cumulatively at **13.74%**. The National Land Commission as the highest rate of absorption at **350.02%** whiles the Independent Electoral and Boundaries Commission is the lowest at **3.21%** as detailed in the Table below:

Table 15: Absorption Rate of Planned Reservations by Constitutional Commissions and Independent Offices

S/ No.	Procuring Entity	Reserved Procurement Spend for Target Groups	Value of Contracts Awards	Absorption Rate
1.	Commission on Revenue Allocation	36,068,454.00	16,809,072.00	46.60
2.	National Gender and Equality Commission	36,895,000.00	14,563,691.00	39.47
3.	National Land Commission	92,061,779.00	322,234,503.00	350.02
4.	Office of the Auditor General	97,613,080.00	4,142,090.00	4.24
5.	Teachers Service Commission	251,211,600.00	33,360,791.00	13.28

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S/ No.	Procuring Entity	Reserved Procurement Spend for Target Groups	Value of Contracts Awards	Absorption Rate
6.	Independent Electoral and Boundaries Commission	5,208,581,805.30	166,950,031.30	3.21
7.	Commission for University Education	26,207,082.50	12,999,536.00	49.60
8.	Kenya Film Commission	33,619,353.00	31,651,715.00	94.15
9.	Privatization Commission	7,778,387.20	5,065,822.00	65.13
10.	Salaries and Remuneration Commission	74,885,580.00	28,773,873.60	38.42
	TOTAL	5,864,922,121.00	805,579,792.90	13.74

4.2.3 State Corporations and SAGAs

During the period under review, State Corporations and SAGAs that reported awarded **9,136** contracts worth **Kshs. 8,696,008,344** as detailed in the **Table below:**

Table 16: Quantity and Value of Contract Awards by State Corporations and SAGAs

S/No.	Procuring Entity	No. of Contract Awards	Value of Contracts Awarded (Kshs.)
1.	Nairobi Centre for International Arbitration	10	5,242,183.00
2.	Chemilil Sugar Company Limited	89	26,303,677.46
3.	National Council for Population and Development	82	16,174,707.00
4.	KONZA Technopolis Development Authority	4	79,728,887.94
5.	Lake Basin Development Authority	15	94,464,725.74
6.	Kenya Vision 2030 Delivery Secretariat	88	6,610,607.48
7.	Agricultural Finance Corporation	97	93,135,142.41
8.	The SACCO Societies Regulatory Authority	56	19,143,851.00
9.	National Biosafety Authority	15	2,761,627.00
10.	National Research Fund	12	4,090,760.00
11.	Engineers Board of Kenya	44	13,200,522.00
12.	Warehouse Receipt System Council	44	7,931,390.00
13.	Office of Directors of Public Prosecutions	102	55,383,644.00
14.	Ewaso Ngiro South Development Authority	4	35,433,965.00
15.	Kenya Veterinary Vaccine Production Institute	42	36,408,192.00
16.	KIPPRA	58	29,773,105.00
17.	Kenya Marine and Fisheries Research Institute	188	64,459,446.90
18.	Kenya Water Institute	145	29,769,081.94
19.	Kenya Roads Board	129	29,831,848.92
20.	Agricultural Development Corporation	95	22,342,179.80
21.	Tana Water Works Development Agency	38	245,502,342.00
22.	National AIDS Control Council	114	39,393,070.45
23.	KUCCPS	80	39,250,668.90
24.	Kenya Trade Remedies Agency	19	3,529,340.00
25.	Export Processing Zones Authority	79	17,939,091.00
26.	Insurance Regulatory Authority	71	53,938,270.35
27.	Kenya Seed Company Limited	189	208,362,189.95
28.	Kenya Petroleum Refineries Limited	73	81,458,634.36
29.	New Kenya Co-operatives Creameries	593	54,508,841.42

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S/No.	Procuring Entity	No. of Contract Awards	Value of Contracts Awarded (Kshs.)
30.	Commodities Fund	33	2,329,738.01
31.	Kenya National Library Services	9	2,494,890.00
32.	National Construction Authority	107	166,004,114.00
33.	Kenya Investment Authority	24	6,649,844.00
34.	Higher Education Loans Board	17	27,981,685.12
35.	Kenya Academy of Sports	9	7,173,060.00
36.	Kenya Revenue Authority	456	508,113,198.54
37.	Kenya Post Office Savings Bank	81	65,639,691.87
38.	Policyholders Compensation Fund	59	25,960,351.00
39.	Kenya Maritime Authority	31	23,275,776.00
40.	National Housing Corporation	100	131,705,567.06
41.	Unclaimed Financial Assets Authority	91	22,964,345.45
42.	Kenya Development Corporation	45	75,673,554.79
43.	National Council for Persons with Disabilities	37	13,930,850.00
44.	Ewaso Ngiro North Development Authority	18	300,888,135.33
45.	Nyayo Tea Zones Development Corporations	35	20,543,584.00
46.	National Oil Corporation of Kenya	19	32,424,232.98
47.	Agriculture and Food Authority	2.00	20,261,614.00
48.	Capital Markets Authority	1.00	7,558,560.00
49.	Kenya Copyright Board	21	1,118,207.00
50.	Kenya Electricity Generating Company	29	408,931,530.00
51.	Kenya Forestry Research Institute	8	19,393,874.00
52.	Kenya Industrial Research & Development Institute	1	693,000.00
53.	Kenya Law Reform Commission	42	15,213,408.00
54.	Lake Victoria North Water services Board	2	3,865,078.00
55.	Local Authorities Provident Fund (LAPFUND)	2	567,403.00
56.	National Hospital Insurance Fund	7	38,090,656.00
57.	National Transport and Safety Authority	73	8,292,765.00
58.	Nuclear Power and Energy Agency	17	26,144,794.00
59.	Retirement Benefits Authority	3	1,183,510.00
60.	South Nyanza Sugar Company Limited	18	1,171,808.00
61.	Commission for University Education	96	12,999,536.00
62.	Kenya Film Commission	47	31,651,715.00
63.	Privatization Commission	36	5,065,822.00
64.	University Fund	12	4,682,249.00
65.	Kenya Agricultural and Livestock Research Organization	1,703	109,829,723.94
66.	Kenya Power	28	52,373,332.00
67.	Water Services Regulatory Board	36	8,253,119.80
68.	Kenya Lether Development Council	0	0.00
69.	Kenya Dairy Board	69	23,494,632.10
70.	Kenya Animal Genetic Resource Centre	28	16,506,886.00
71.	National Drought Management Authority	406	159,082,232.62
72.	Kenya Pipeline Company Limited	2,053	591,303,881.27
73.	MOI Teaching Referral Hospital	39	106,888,482.00
74.	Kenya Literature Bureau	165	74644390.31
75.	Communications Authority of Kenya	5	21177772
76.	Competition Authority of Kenya	2	4010970
77.	ICT Authority	8	1845635
78.	Independent Policing Oversight Authority	18	5475452
79.	Kenya Airports Authority	1	800121621
80.	Kenya Cultural Centre	5	665537
81.	Kenya Forest Service	12	3310845

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S/No.	Procuring Entity	No. of Contract Awards	Value of Contracts Awarded (Kshs.)
82.	Kenya Meat Commission	1	139370
83.	Kenya National Bureau of Statistics	7	28658860
84.	Kenya National Highway Authority	55	1666803584
85.	Kenya Plant Health Inspectorate Service	1	2570674
86.	Kenya Rural Roads Authority	102	347502524
87.	Kenya Urban Roads Authority	16	879405812
88.	Kenya Water Towers Agency	5	6360450
89.	Lake Victoria South Water Services Board	10	26895282
90.	National Water Harvesting and Storage Authority	50	156670995
91.	NGOs Co-ordination Board	9	7110430
92.	Northern Water Services Board	6	27778232
93.	Rift Valley Water Services Board	3	32904466
94.	Tea Board of Kenya	2	854084
95.	The Kenyatta International Convention Centre	1	887000
96.	Tourism Fund	91	15165968
97.	University of Nairobi Enterprises and Services	3	87000
98.	Water Resources Authority	20	7714105
99.	Women Enterprise Fund	13	52804856
	Total	9,136	8,696,008,344

A further analysis of contract awards by State Corporations and SAGAs when disaggregated by category of the disadvantaged groups; Women were awarded the highest number contracts represented by 64.50%, followed by Youth by 28.01% and Persons with disabilities were awarded the least number of contracts by 7.49%. In terms of value, the women category was awarded the largest share represented by 58.25% followed by the youth category at 33.86% and the PWDs category was awarded the least value of contracts at 7.88% as detailed in the Table below:

Table 17: Percentage of Quantity and Value of Contracts Awarded to the Target Groups by State Corporations and SAGAs

Category	Number of Contracts	Percentage Number	Value of Contracts (Kshs.)	Percentage Value
Women	5,893	64.50%	5,065,533,257.00	58.25%
Youth	2559	28.01%	2,944,864,572.45	33.86%
PWDs	684	7.49%	685,610,514.76	7.88%
Total	9,136	100.00%	8,696,008,344.21	100.00%

Details of disaggregated contract awards to disadvantaged groups by State Corporations and SAGAs is as shown in Appendix 4.

The average absorption rate of the planned reservations where disclosed by State Corporations & SAGAs is cumulatively at **24.6%**. The Kenya Maritime Authority has the highest rate of absorption at 38,792.96% while the Local Authorities Provident Fund (LAPFUND) is the lowest at **0.39%** as detailed in the Table below:

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Table 18: Absorption Rate of Planned Reservations by State Corporations and SAGAs

S/No.	Procuring Entity	Reserved Procurement Spend	Value of Contracts Awards	Absorption Rate
1.	Nairobi Centre for International Arbitration	7,501,650.00	5,242,183.00	69.88
2.	Chemilil Sugar Company Limited	421,201,892.40	26,303,677.46	6.24
3.	National Council for Population and Development	18,910,670.00	16,174,707.00	85.53
4.	KONZA Technopolis Development Authority	67,322,700.00	79,728,887.94	118.43
5.	Lake Basin Development Authority	213,050,457.00	94,464,725.74	44.34
6.	Kenya Vision 2030 Delivery Secretariat	36,892,000.00	6,610,607.48	17.92
7.	Agricultural Finance Corporation	212,674,500.00	93,135,142.41	43.79
8.	The SACC0 Societies Regulatory Authority	24,201,808.00	19,143,851.00	79.10
9.	National Biosafety Authority	4,774,874.00	2,761,627.00	57.84
10.	National Research Fund	10,043,100.00	4,090,760.00	40.73
11.	Engineers Board of Kenya	22,499,731.00	13,200,522.00	58.67
12.	Warehouse Receipt System Council	15,883,650.00	7,931,390.00	49.93
13.	Office of Directors of Public Prosecutions	69,018,000.00	55,383,644.00	80.25
14.	Ewaso Ngiro South Development Authority	103,723,106.00	35,433,965.00	34.16
15.	Kenya Veterinary Vaccine Production Institute	71,570,000.00	36,408,192.00	50.87
16.	KIPPRRA	99,477,919.00	29,773,105.00	29.93
17.	Kenya Marine and Fisheries Research Institute	56,025,000.00	64,459,446.90	115.05
18.	Kenya Water Institute	56,100,000.00	29,769,081.94	53.06
19.	Kenya Roads Board	217,600,000.00	29,831,848.92	13.71
20.	Agricultural Development Corporation	163,840,882.20	22,342,179.80	13.64
21.	Tana Water Works Development Agency	127,792,500.00	245,502,342.00	192.11
22.	National AIDS Control Council	102,728,401.00	39,393,070.45	38.35
23.	KUCCPS	48,000,000.00	39,250,668.90	81.77
24.	Kenya Trade Remedies Agency	4,800,000.00	3,529,340.00	73.53
25.	Export Processing Zones Authority	60,458,935.20	17,939,091.00	29.67
26.	Insurance Regulatory Authority	64,450,853.40	53,938,270.35	83.69
27.	Kenya Seed Company Limited	233,523,684.25	208,362,189.95	55.86
28.	Kenya Petroleum Refineries Limited	81,458,635.00	81,458,634.36	100.00
29.	New Kenya Co-operatives Creameries	217,524,989.00	54,508,841.42	25.06
30.	Commodities Fund	4,260,286.50	2,329,738.01	54.69
31.	Kenya National Library Services	105,109,300.35	2,494,890.00	2.37
32.	National Construction Authority	324,012,348.00	166,004,114.00	51.23
33.	Kenya Investment Authority	11,385,933.00	6,649,844.00	58.40
34.	Higher Education Loans Board	66,865,317.20	27,981,685.12	41.85

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S/No.	Procuring Entity	Reserved Procurement Spend	Value of Contracts Awards	Absorption Rate
35.	Kenya Academy of Sports	7,016,520.00	7,173,060.00	102.23
36.	Kenya Revenue Authority	414,792,980.76	508,113,198.54	122.50
37.	Kenya Post Office Savings Bank	219,453,668.00	65,639,691.87	29.91
38.	Policyholders Compensation Fund	23,436,000.00	25,960,351.00	110.77
39.	Kenya Maritime Authority	60,000.00	23,275,776.00	38,792.96
40.	National Housing Corporation	281,760,000.00	131,705,567.06	46.74
41.	Unclaimed Financial Assets Authority	34,722,515.27	22,964,345.45	66.14
42.	Kenya Development Corporation	60,000.00	75,673,554.79	126,122.59
43.	National Council for Persons with Disabilities	100,216,905.00	13,930,850.00	13.90
44.	Ewaso Ngiro North Development Authority	593,336,901.37	300,888,135.33	50.71
45.	Nyayo Tea Zones Development Corporations	401,492,498.00	20,543,584.00	5.12
46.	National Oil Corporation of Kenya	378,759,005.10	32,424,232.98	8.56
47.	Agriculture and Food Authority	397,028,526.00	20,261,614.00	5.10
48.	Capital Markets Authority	14,499,500.00	7,558,560.00	52.13
49.	Kenya Copyright Board	5,761,500.00	1,118,207.00	19.41
50.	Kenya Electricity Generating Company	5,927,252,550.00	408,931,530.00	6.90
51.	Kenya Forestry Research Institute	191,558,664.71	19,393,874.00	10.12
52.	Kenya Industrial Research & Development Institute	19,461,000.00	693,000.00	3.56
53.	Kenya Law Reform Commission	18,055,086.00	15,213,408.00	84.26
54.	Lake Victoria North Water services Board	109,701,947.00	3,865,078.00	3.52
55.	Local Authorities Provident Fund (LAPFUND)	143,982,253.00	567,403.00	0.39
56.	National Hospital Insurance Fund	347,565,562.00	38,090,656.00	10.96
57.	National Transport and Safety Authority	82,595,546.34	8,292,765.00	10.04
58.	Nuclear Power and Energy Agency	91,480,000.00	26,144,794.00	28.58
59.	Retirement Benefits Authority	33,660,000.00	1,183,510.00	3.52
60.	South Nyanza Sugar Company Limited	783,750,267.00	1,171,808.00	0.15
61.	Commission for University Education	26,207,082.50	12,999,536.00	49.60
62.	Kenya Film Commission	33,619,353.00	31,651,715.00	93.15
63.	Privatization Commission	7,778,387.20	5,065,822.00	65.13
	Total	14,033,747,340.75	3,452,027,891	24.6

4.2.4 Universities, Colleges, Polytechnics and Technical Institutions

During the reporting period, **26** Universities, Colleges, Polytechnics and Technical Institutions that reported, awarded **3,516** contracts worth Kshs.

1,190,928,381 to the target groups (Youth, Women and PWDs) as detailed in the Table below:

Table 19: Quantity and Value of Contract Awards by Universities, Colleges, Polytechnics and Technical Institutions

S/No.	Procuring Entity	No. of Contract Awards	Value of Contracts Awarded
1.	Technical University of Mombasa	280	69,274,434.88
2.	Machakos Teachers College	9	4,634,027.00
3.	Kenya Medical Training College	574	353,662,819.23
4.	Maseno University	249	73,201,726.00
5.	Murang'a University of Technology	0	0.00
6.	The Nyeri National Polytechnic	22	19,094,615.00
7.	The Kisumu National Polytechnic	198	50,700,039.28
8.	University of Embu	19	4,356,575.00
9.	Shamberere Technical Training Institute	130	10,079,678.95
10.	Kenya Institute for the Blind	8	928,955.00
11.	Godoma Technical Training Institute	18	5,349,898.00
12.	Meru University of Science and Technology	113	28,001,712.00
13.	Karatina University	178	22,235,646.00
14.	Machakos University	2	18,460,186.20
15.	The Co-operative University of Kenya	133	25,015,281.00
16.	Pwani University	257	32,805,860.06
17.	Kirinyaga University	95	10,861,609.25
18.	Dr. Daniel Wako Murende Technical & Vocational College	1	15,000.00
19.	Kitale National Polytechnic	25	136,998,683.20
20.	Wote Technical Training Institute	136	10,256,985.00
21.	University of Nairobi	909	207,781,090.00
22.	Lugari Diploma Teachers' Training College	19	23,208,120.00
23.	Omuga Technical And Vocatonal College	1	267,300.00
24.	The Nyeri National Polytechnic	1	9,000,000.00
25.	Kenya Utalii College	17	15,102,104.00
26.	Bandari Maritime Academy	122.00	59,636,036.12
	Total	3,516	1,190,928,381

A further analysis of the quantity and value of contract awards by **Universities, Colleges, Polytechnics and Technical Institutions** show that women enterprises have acquired the highest at 60.84% and 53.00% respectively; while PWDs acquired the list quantity and value of contract awards at 7.17% and 5.26% respectively as detailed in the table below:

Table 20: Percentage of Quantity and Value of Contract Awards to Target Groups by Universities, Colleges, Polytechnics and Technical Institutions

Category	Contracts Awards		Value of Contracts	
	Quantity	Percentage	Value (Kshs.)	Percentage
Women	2,139	60.84%	631,197,577.74	53.00%
Youth	1,125	32.00%	497,112,901.57	41.74%
PWDs	252	7.17%	62,617,901.86	5.26%

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Category	Contracts Awards		Value of Contracts	
	Quantity	Percentage	Value (Kshs.)	Percentage
Total	3,516	100%	1,190,928,381.17	100%

Details of disaggregated contract awards to **disadvantaged groups by Universities, Colleges, Polytechnics and Technical Institutions** is as shown in **Appendix 5**.

The average absorption rate of the planned reservations where disclosed by **Universities, Colleges, Polytechnics and Technical Institutions** is cumulatively at **51.01%**. The Technical University of Mombasa has the highest rate of absorption at 95.50% while the Murang'a University of Technology is the lowest at **0.00%** as detailed in the Table below:

Table 21: Absorption Rate of Planned Reservations by Universities, Colleges, Polytechnics and Technical Institutions

S/No.	Procuring Entity	Reserved Procurement Spend	Value of Contracts Awards	Absorption Rate
1.	Technical University of Mombasa	72,541,176.46	69,274,434.88	95.50
2.	Machakos Teachers College	7,931,024.00	4,634,027.00	58.43
3.	Kenya Medical Training College	585,624,821.70	353,662,819.23	60.39
4.	Maseno University	160,126,479.00	73,201,726.00	45.71
5.	Murang'a University of Technology	26,700,000.00	0.00	0.00
6.	The Nyeri National Polytechnic	56,672,459.15	19,094,615.00	33.69
7.	The Kisumu National Polytechnic	63,351,654.00	50,700,039.28	80.03
8.	University of Embu	30,935,881.20	4,356,575.00	14.08
9.	Shamberere Technical Training Institute	13,204,605.00	10,079,678.95	76.33
10.	Kenya Institute for the Blind	23,311,542.30	928,955.00	3.98
11.	Godoma Technical Training Institute	12,532,836.00	5,349,898.00	42.69
12.	Meru University of Science and Technology	77,235,950.00	28,001,712.00	36.25
13.	Karatina University	33,205,672.00	22,235,646.00	66.96
14.	Machakos University	64,505,559.00	18,460,186.20	28.62
15.	The Co-operative University of Kenya	90,700,000.00	25,015,281.00	27.58
16.	Pwani University	115,200,000.00	32,805,860.06	28.48
17.	Kirinyaga University	40,706,642.00	10,861,609.25	26.68
18.	Dr. Daniel Wako Murende Technical & Vocational College	60,000.00	15,000.00	25.00
19.	Wote Technical Training Institute	78,073,642.00	10,256,985.00	13.14
20.	University of Nairobi	303,186,675.09	207,781,090.00	68.53

S/No.	Procuring Entity	Reserved Procurement Spend	Value of Contracts Awards	Absorption Rate
1.	Technical University of Mombasa	72,541,176.46	69,274,434.88	95.50
Total		1,855,806,618.90	946,716,137.85	51.01

4.2.5 Overall Performance Level of Procurement Reservations by National Government Entities

During the period under review, the **158** National Government entities that reported, awarded a total of **15,611** contracts to firms owned by youth, women and PWDs, worth Kshs. **14,135,670,255** as detailed in the Table below:

Table 22: Overall Quantity and Value of Contract Awards by National Government Entities

Category of Procuring Entities	No. of Contract Awards	Value of Contracts Awarded
State Corporations and SAGAs	9,136	8,696,008,344.21
Universities, Colleges, Polytechnics and Technical Institutions	3,516	1,190,928,382.00
Ministries and State Departments	2,679	3,492,871,111.30
Constitutional Commissions and Independent Offices	280	755,862,417.90
Total	15,611	14,135,670,255

A further analysis of the overall quantity of contract awards by **National Government Entities** show that women enterprises acquired the highest at 62.20%, Youth at 30.79%, while PWDs acquired the least quantity of contract awards at 7.01% as detailed in the table below:

Table 23: Percentage of Quantity and Value of Contract Awards to Target Groups by National Government Entities

	Category of Procuring Entities	Number of Contracts by Target Groups			
		Women	Youth	PWDs	Total
1.	State Corporations and SAGAs	5,893	2,559	684	9,136
2.	Universities, Colleges, Polytechnics and Technical Institutions	2,139	1,125	252	3,516
3.	Ministries and State Departments	1,513	1,038	128	2,679
4.	Constitutional Commissions and Independent Offices	165	84	31	280
Total Quantity		9,710	4,806	1,095	15,611
Percentage Share		62.20%	30.79%	7.01%	100%

The overall shared percentage quantity of contract awards by National Government entities is as illustrated in the Figure below:

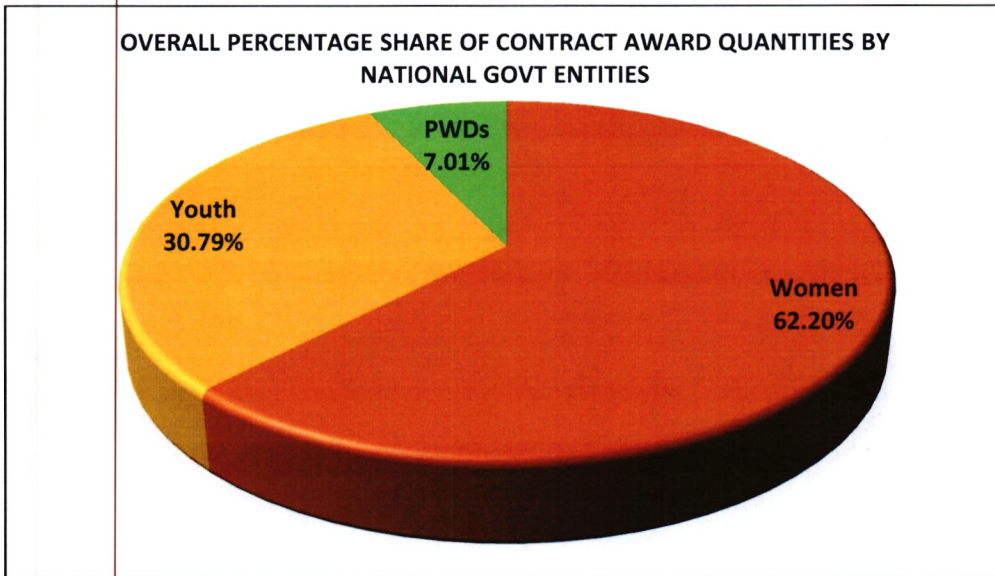


Figure 8: Overall Percentage Share of Contract Award Quantities by National Government Entities

On the value of contract awards to target groups by National Government entities, enterprises cumulatively acquired the highest value at Kshs. **8,158,543,227.10**, Youth at Kshs. **5,065,348,298.95**, while PWDs acquired the least value of contract awards at Kshs. **911,778,729.36** as detailed in the table below is as illustrated in the Figure below:

Table 24: Overall Value of Contracts Awarded by National Government Entities to Youth, Women and PWDs

Category of Procuring Entities	Value of Contracts by Target Groups (Kshs.)			
	Women	Youth	PWDs	Total
State Corporations and SAGAs	5,065,533,257.00	2,944,864,572.45	685,610,514.76	8,696,008,344.21
Universities, Colleges, Polytechnics & Technical Institutions	631,197,578.00	497,112,902.00	62,617,902.00	1,190,928,382.00
Ministries and State Departments	1,969,282,025.30	1,395,958,509.00	127,630,577.00	3,492,871,111.30
Constitutional Commissions and Independent Offices	492,530,366.80	227,412,315.50	35,919,735.60	755,862,417.90
TOTAL	8,158,543,227.10	5,065,348,298.95	911,778,729.36	14,135,670,255.41
Percentage	57.72	35.83	6.45	00%

On the overall share of contract awards to target groups by National Government entities value-wise, a further analysis shows that women enterprises acquired the highest at 57.72%, Youth at 35.83%, while PWDs acquired the least cumulative value of contract awards at 6.45% as detailed in the table below is as illustrated in the Figure below:

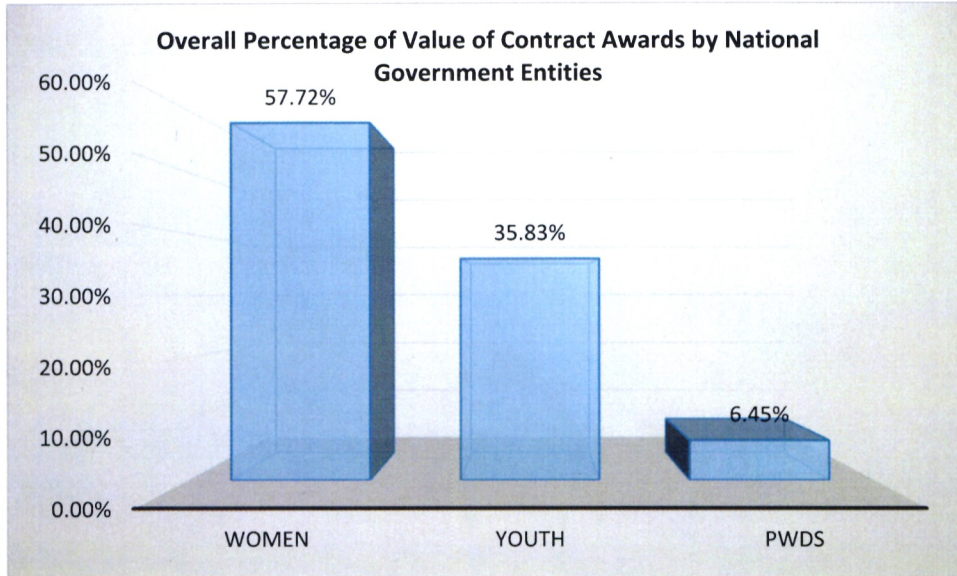


Figure 9: Overall Percentage of Value of Contract Awards by National Government Entities

The Overall absorption rate of the planned reservations where disclosed by **National Government Entities** is cumulatively at **56.90%**. Ministries and State Departments have the highest cumulative rate of absorption at 110.63% while the Constitutional Commissions and Independent Offices have the lowest cumulative rate of absorption at **13.04%** as detailed in the Table below:

Table 25: Absorption Rate of Planned Reservations by National Government Entities

Category of Procuring Entities	Reserved Procurement Spend	Value of Contracts Awards	Absorption Rate
State Corporations and SAGAs	14,033,747,340.75	8,696,008,344.21	61.96%
Universities, Colleges, Polytechnics and Technical Institutions	1,855,806,618.90	1,190,928,382.00	64.17%
Ministries and State Departments	3,157,121,339.33	3,492,871,111.30	110.63%
Constitutional Commissions and Independent Offices	5,797,317,298.30	755,862,417.90	13.04%
Total	24,843,992,597.28	14,135,670,255	56.90%

4.3 Contract awards by county government procuring entities

The categories of County Government entities that reported entail:

- i) County Executives

ii) County Assemblies

4.3.1 Contract awards by county executive entities

During the period under review, **County Government Entities reported 461 contracts worth Kshs. 781,424,700.14** as detailed in the Table below:

Table 26: Quantity and Value of Contract Awards by County Executive Entities

No.	Procuring Entity	No. of Contract Awards	Value of Contracts Awarded (Kshs)
1.	Kitui County Textile Centre	15	13,336,544.00
2.	County Government of Kisumu	236	375,892,370.90
3.	Kitui County Government	111	209,086,576.98
4.	Narok County Government	12	70,433,065.26
5.	TAVEVO Water and Sewerage Company Limited	39	14,516,494.00
6.	Kitui County Textile Centre	6	11,481,131.00
7.	Homa Bay	9	32,309,194.00
8.	Muranga Municipality	1	2,750,735.00
9.	Nyahururu Water and Sanitation Co. Ltd	1	1,833,880.00
10.	West Pokot	21	15,937,168.00
11.	County Commissioner of Garissa	3	2,454,110.00
12.	Taita Taveta	5	4,449,139.00
	TOTAL	461	781,424,700.14

A further analysis of the quantity and value of contract awards by **County Executive Entities** show that women enterprises have acquired the highest at 46.42% and 47.17% respectively; while PWDs acquired the list quantity and value of contract awards at 7.38% and 9.97% respectively as detailed in the table below:

Table 27: Percentage of Quantity and Value of Contract Awards to Target Groups by Universities, Colleges, Polytechnics and Technical Institutions

Category	Quantity of Contract Awards		Value of Contact Awards	
	No.	%	Kshs	%
Women	214	46.42%	368,559,245.12	47.17%
Youth	213	46.20%	334,920,232.31	42.86%
PWDs	34	7.38%	77,945,222.71	9.97%
Total	461	100%	781,424,700.14	100%

Details of disaggregated contract awards to **disadvantaged groups by County Executive Agencies** are as shown in **Appendix 6**.

The average absorption rate of the planned reservations where disclosed by **County Executive Entities at Kshs. 4,192,543,863.15** is cumulatively at **16.57%**. Kitui County Textile Centre has the highest rate of absorption at 100% while Meru County Microfinance Corporation is the lowest at **0.00%** as detailed in the Table below:

Table 28: Absorption Rate of Planned Reservations by County Executive Entities

No.	Procuring Entity	Reserved Procurement Spend	Value of Contracts Awards	Absorption Rate
1.	Kitui County Textile Centre	13,336,544.00	13,336,544.00	100.00%
2.	County Government of Kisumu	1,174,205,829.00	375,892,370.90	32.01
3.	Kitui County Government	1,881,430,786.70	209,086,576.98	11.11
4.	Narok County Government	1,074,196,534.45	70,433,065.26	6.56
5.	TAVEVO Water and Sewerage Company Limited	14,516,494.00	14,516,494.00	100.00
6.	Meru County Microfinance Corporation	10,040,000.00	0.00	0.00
7.	Kitui County Textile Centre	24,817,675.00	11,481,131.00	46.26
8.	TOTAL	4,192,543,863.15	694,746,182.14	16.57

4.3.2 Contract awards by county assemblies

During the reporting period, only **8** out of **47** County Assemblies reported to the Authority on contracts awarded to youth, women and PWDs and awarded **148** contracts worth **Kshs. 150,530,244.00** as detailed in the Table below:

Table 29: Quantity and Value of Contract Awards by County Assemblies

S/No.	Procuring Entity	No. of Contract Awards	Value of Contracts Awarded
1.	Elgeyo Marakwet County Assembly	27	6,077,665.00
2.	County Assembly of Kilifi	47	30,845,129.00
3.	County Assembly of Nakuru	21	76,282,586.00
4.	Murang'a County Assembly	10	2,974,870.00
5.	County Assembly of Nyeri	34	20,599,834.00
6.	Garissa County Assembly	2	2,350,500.00
7.	Kiambu County Assembly	2	7,638,050.00
8.	County Assembly of Bungoma	5	3,761,610.00
Total		148	150,530,244.00

A further analysis of the quantity and value of contract awards by **County Assemblies** show that women enterprises acquired the highest quantity of contract awards at 51.35% while PWDs acquired the least quantity of contract

awards at 12.16%. Value-wise, the youth acquired the highest at Kshs. 90,027,045 being 59.81% of all contract awards as detailed in the table below:

Table 30: Percentage of Quantity and Value of Contract Awards to Target Groups by Universities, Colleges, Polytechnics and Technical Institutions

Category	Number of Contracts		Value of Contracts	
	Qty	%	Amount (Kshs)	%
Women	76	51.35%	53,218,551.50	35.35%
Youth	54	36.49%	90,027,045.00	59.81%
PWDs	18	12.16%	7,284,647.50	4.84%
Total	148	100%	150,530,244.00	100%

Details of disaggregated contract awards to **disadvantaged groups by County Assemblies** are as shown in **Appendix 7**.

The average absorption rate of the planned reservations where disclosed by **County Executive Entities at Kshs. 4,192,543,863.15** is cumulatively at **16.57%**. Kitui County Textile Centre has the highest rate of absorption at 100% while Meru County Microfinance Corporation is the lowest at **0.00%** as detailed in the Table below:

Table 31: Absorption Rate of Planned Reservations by County Assemblies

Procuring Entity	Reserved Procurement Spend	Value of Contracts Awards	Absorption Rate
Elgeyo Marakwet County Assembly	41,488,305.00	6,077,665.00	14.65
County Assembly of Kilifi	95,043,099.90	30,845,129.00	32.45
County Assembly of Nakuru	120,990,939.00	76,282,586.00	63.05
Murang'a County Assembly	62,522,404.20	2,974,870.00	4.76
County Assembly of Nyeri	21,604,356.00	20,599,834.00	95.35
Total	341,649,104.10	136,780,084.00	40.04

4.3.3 Overall Performance Level of Procurement Reservations by County Government Entities

During this period, County Government procuring entities awarded contracts worthy Kshs. **931,954,944.14** against reserved procurement spend of **Kshs. 4,594,747,307.25**. This represents an average absorption rate of **20.28%** of the procurement budget reserved for the target groups as presented in the table below.

Table 32: Summary of Value of Contract Awards against the Reserved Procurement Budget for the Target Groups

Category	Reserved Procurement Spend (Kshs)	Value of Contracts Awards (Kshs)	Absorption Rate (%)
County Executives	4,253,098,203.15	781,424,700.14	18.37
County Assemblies	341,649,104.10	150,530,244.00	44.04
TOTAL	4,594,747,307.25	931,954,944.14	20.28

In terms of number and value of contracts awarded to youth, women and PWDs by the County Government entities (County Executives and County Assemblies), tables **29** and **30** below presents the details.

Table 33: Summary of Number of Contracts Awarded by County Government Entities to Youth, Women and PWDs

Category of Procuring Entity	Women	Youth	PWDs	Total
County Executive	214	213	34	461
County Assembly	76	54	18	148
TOTAL	290	267	52	609

Table 34: Summary of Value of Contracts Awarded by County Government Entities to Youth, Women and PWDs

Category of Procuring Entity	Women (Kshs.)	Youth (Kshs.)	PWDs (Kshs.)	Total (Kshs.)
County Executive	368,559,245.12	334,920,232.31	77,945,222.71	781,424,700.14
County Assembly	53,218,551.50	90,027,045.00	7,284,647.50	150,530,244.00
TOTAL	421,777,796.62	424,947,277.31	85,229,870.21	931,954,944.14

4.4 Contract awards by national and county government entities

During the reporting period, the **179** procuring entities from both the National and County Government Entities that reported awarded a total of **16,220** contracts worth Kshs. **15,067,625,200.00** to firms owned by youth, women and PWDs during the second-half of the 2021/2022 financial year. This comprised of **15,611** contracts awarded by National Government entities and **609** awarded by County Government entities as detailed in the Table below presents a summary of all contracts awarded to the target groups at National and County levels of government.

Table 35: Overall Quantity and Value of Contract Awards by National and County Governments

S/No.	Level of Government	Quantity of Contract Awards	Value of Contracts (Kshs)
1.	National Government	15,611	14,135,670,255.41
2.	County Governments	609	931,954,944.14
	Total	16,220	15,067,625,200

A further disaggregation of the information above depicts that women enterprises acquired 10,000 contract awards, Youth enterprises acquired 5,073 contract awards, and PWDs cumulatively acquired 609 contract awards as detailed in the Table below:

Table 36: Overall Quantities of Contracts Awarded by Target Groups by National and County Government Entities

Category of Procuring Entities	Number of Contracts by Target Groups			
	Women	Youth	PWDs	Total
State Corporations and SAGAs	5,893	2,559	684	9,136
Universities, Colleges, Polytechnics and Technical Institutions	2,139	1,125	252	3,516
Ministries and State Departments	1,513	1,038	128	2,679
Constitutional Commissions and Independent Offices	165	84	31	280
County Executive Entities	214	213	34	461
County Assemblies	76	54	18	148
TOTAL	10,000	5,073	1,147	16,220

In terms of value of contract awards, all the categories of procuring entities that reported shows that women received contract awards by a whopping **Kshs. 8,580,321,023.72** being the highest value of contracts awarded to a single category. Youth and PWDs were awarded a paltry **Kshs. 5,490,295,576.26** and 7% **Kshs. 997,008,599.57** respectively as detailed in the Table below:

Table 37: Overall Value of Contract Awards to Target Groups by National and County Government Entities.

Category of Procuring Entities	Value of Contracts by Target Groups (Kshs.)			
	Women	Youth	PWDs	Total
State Corporations and SAGAs	5,065,533,257.00	2,944,864,572.45	685,610,514.76	8,696,008,344.21
Universities, Colleges, Polytechnics and Technical Institutions	631,197,578.00	497,112,902.00	62,617,902.00	1,190,928,382.00
Ministries and State Departments	1,969,282,025.30	1,395,958,509.00	127,630,577.00	3,492,871,111.30
Constitutional Commissions and Independent Offices	492,530,366.80	227,412,315.50	35,919,735.60	755,862,417.90
County Executives	368,559,245.12	334,920,232.31	77,945,222.71	781,424,700.14
County Assemblies	53,218,551.50	90,027,045.00	7,284,647.50	150,530,244.00

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Category of Procuring Entities	Value of Contracts by Target Groups (Kshs.)			
	Women	Youth	PWDs	Total
TOTAL	8,580,321,023.72	5,490,295,576.26	997,008,599.57	15,067,625,199.55

In summary, all the categories of procuring entities that reported exudes that women received contract awards by a whopping 57% being the highest value of contracts awarded to a single category. Youth and PWDs were awarded a paltry 36% and 7% respectively of the remainder as illustrated in the figure below:

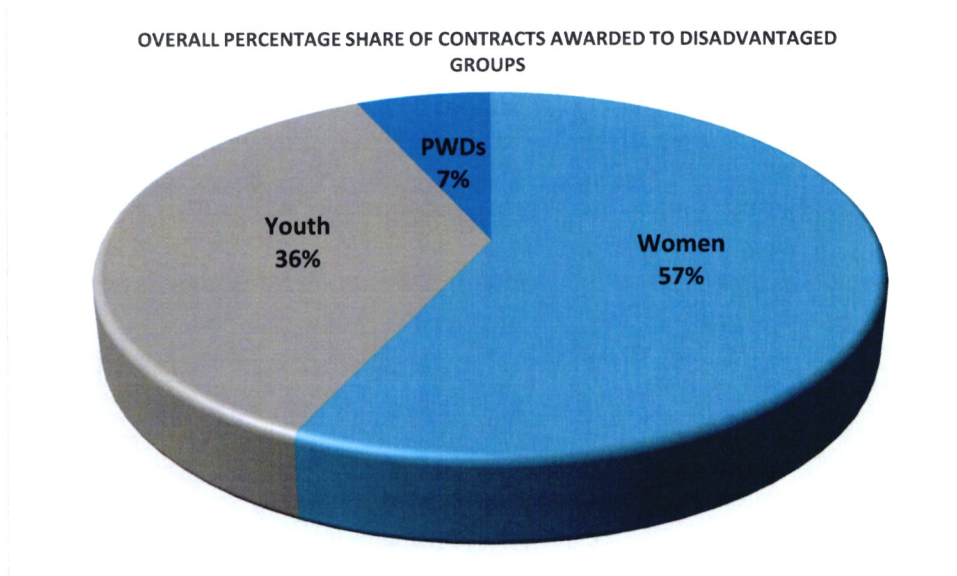


Figure 10: Overall Percentage Share of Contract Awards to Disadvantaged Groups

PART FIVE: ANALYSIS FOR THE ANNUAL PERFORMANCE FOR THE 2021/2022 FINANCIAL YEAR

During the **FY2021/2022**, **176** Procuring Entities reported on contract Awards for the First Half (**July-December, 2021**) whereas during the second Half (**January –June 2022**) only **179** procuring Entities reported on the Contract Awards to the Target Group. (Women, youth and PWDs). However, out of the **176** procuring entities that reported on the Contract Awards for the Second Half, **71** Entities did not disclose their total Annual Procurement Budget as well as their reserved Amount. Therefore, comparison on Contract Awards for the Target Group for the FY 2021/2022 was not possible due to inconsistency on reporting by procuring entities. It is worth noting that most of the procuring entities that reported on Contract Awards for the First Half did not report on the Contract Awards for the Second Half. The table below is a summary of Reserved Procurement Spend by procuring entities for the First Half (July-December 2021) and Second Half (January- June 2022).

Table 38: Summary of Reserved Procurement Spend for the Target Groups by Procuring Entities at National and County Government Levels

Category of Procuring Entities	Planned Annual Procurement Budget		Reserved Procurement Spend for the Target Groups	
	July-December, 2021	January-June, 2022	July-December, 2021	January-June, 2022
State Corporations and SAGAs	95,732,905,338.59	16,197,242,918.27	87,795,707,468.80	14,033,747,340.75
Universities, Colleges, Polytechnics and Technical Institutions	5,008,935,892.20	1,782,699,463.30	5,135,544,169.85	1,855,806,618.90
Ministries and State Departments	26,839,291,473.00	3,542,565,651.57	9,729,079,092.81	3,157,121,339.33
Constitutional Commissions and Independent Offices	4,774,254,298.60	2,880,671,361.43	34,288,734,186.00	5,797,317,298.30
County Executive	18,106,853,993.76	5,578,182,308.90	10,101,932,786.95	4,253,098,203.15
County Assembly	2,425,943,160.00	687,088,075.90	1,332,120,013.00	341,649,104.10
TOTAL	152,888,184,156.15	30,668,449,779.37	11,434,052,799.95	4,594,747,307.25

From the table above, procuring entities that reported on First Half cumulatively planned to spend Kshs. **152,888,184,156.15** on procurement of goods, works and services. Of this amount, Kshs. **30,668,449,779.37** was reserved for procurement of goods, works and services from firms owned by youth, women and PWDs. On the other hand, the procuring entities that reported for the Second Half cumulatively planned to spend Kshs. **148,419,048,238.41** on procurement of goods, works and services. Of this amount, Kshs. **27,992,489,904.54** was reserved for procurement of goods, works and services from firms owned by youth, women and PWDs. This represents an average reservation of **18.86 %** of the cumulative planned annual procurement spend.

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On cumulative quantity of contract awards, it was found that during the 2021/2022FY, the procuring entities that submitted their reports to the Authority, awarded a total of **32,651** contracts to youth, women and PWDs. Of these contracts, women category received the highest number of 20,026 followed by the youth category at 10,317 while the PWDs received the least at 2,308 contracts. To be precise, during the current half-year **16,431 which is more** than the previous half-year of **16,220**. It was also noted that PWDs were awarded slightly more contracts during this half than the previous one as detailed in the Table below:

Table 39: Summary of Quantity of Contracts Awarded to Women, Youth and PWDs Cumulatively for the Financial Year 2021/2022

Target Groups	Number of Contracts Awarded in the 2021/2022 FY			
	July-December	January-June	Total	%
Women	10,026	10,000	20,026	61.33
Youth	5,244	5,073	10,317	31.60
PWDs	1161	1,147	2,308	7.07
Total	16,431	16,220	32,651	100.00

In terms of contract awards by category of target groups during the entire Financial Year, women were awarded a total of Kshs. 19,836,635,626.37 worth of contracts; youth were awarded a total Kshs. 11,941,002,759.92 worth of contracts; and PWDs were awarded a total Kshs. 2,484,764,533.68 worth of contracts as detailed in the Table below:

Table 40: Summary of Value of Contracts Awarded to Women, Youth and PWDS

Target Group	July-December, 2021 (Kshs)	January-June, 2022 (Kshs)	Total (Kshs.)
Women	11,256,314,602.63	8,580,321,023.74	19,836,635,626.37
Youth	6,450,707,183.66	5,490,295,576.26	11,941,002,759.92
PWDs	1,487,755,934.14	997,008,599.54	2,484,764,533.68
Total	19,194,777,720.43	15,067,625,199.54	34,262,402,919.97

Overall share of value of contract awards by category of disadvantaged depicts that Women enterprises acquired the largest share at 57.09%, while the Youth counterparts acquired 34.86% of value and the PWDs acquired a paltry 7.25% value of all contracts awarded during the entire Financial Year, as illustrated in the Figure below:

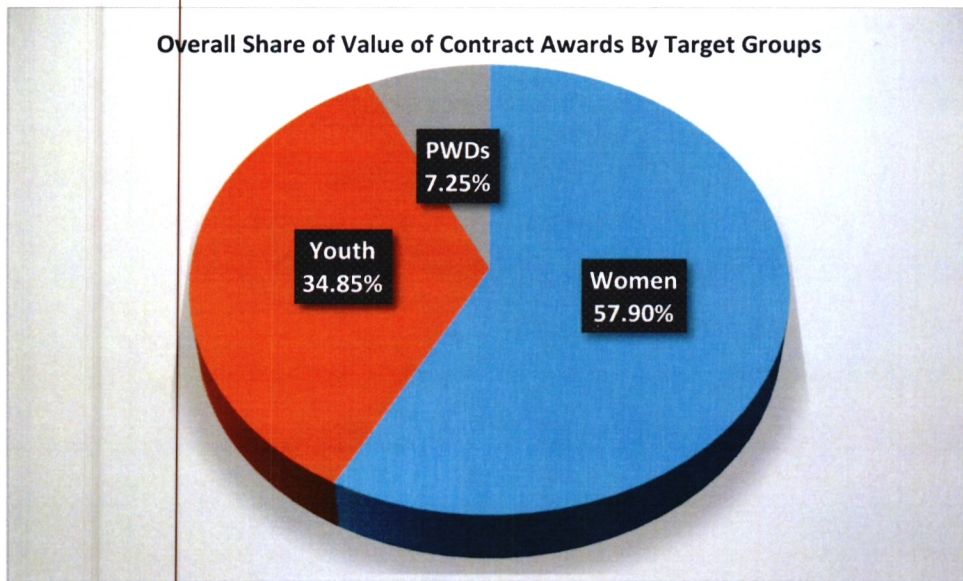


Figure 11: Overall Share of Value of Contract Awards by Target groups

PART SIX: CONCLUSION

6.1 This report was prepared pursuant to Section 157 (14) of the Act in fulfillment of the statutory requirement to always report to Parliament every six months on the performance of the preference and reservation scheme targeting youth, women and persons living with disabilities (PWDs).

6.2 As presented above, the Authority noticed a rise in mandatory reporting by the Procuring Entities (PEs) from 176 procuring entities that submitted the reports for the previous period (July–December, 2021) to 179 PEs during this current reporting period.

6.3 After reviewing the submitted reports; a number of issues were noted; which included:

- a) A number of procuring entities did not disclose all the information required, in terms of the annual procurement budgets and the amounts reserved for the target groups, thus we were not able to determine their level of compliance with Section 157(5) of the Act.
- b) A number of procuring entities reserved less than the required minimum of 30% of their annual procurement budget for the preference and reservation scheme, which is contrary to provisions of Section 157(5) & (13) of the Act.
- c) Some procuring entities have classified some of their procurements as complex and specialized or security based therefore cannot be reserved for the disadvantaged groups.
- d) Despite procuring entities reserving procurement budgets for the disadvantaged groups (youth, women and PWDs), absorption of the same has been very low across all categories of procuring entities. There is need to find out the factors the impede PEs from spending the reserved budgets.
- e) PWDs category was awarded the least contracts in terms of number and value by all the procuring entities that reported. Some procuring entities did not award contracts to this target group at all.
- f) Despite the circular on mandatory reporting issued by the Authority to all procuring entities (across all categories), and other reminder Circulars by the Cabinet Secretary of the National Treasury and Planning, most of

the procuring entities are still not submitting mandatory reports as directed.

- g) A number of procuring entities reported that their procurement activities during the half- year were greatly affected by the Corona Virus pandemic.

6.4 A number of milestones have been achieved under the preference and reservation scheme including: The National Treasury and the Authority have issued directives in form of circulars to Accounting Officers on implementation requirements as part of the operationalization of preferences and reservations. Further, the two institutions have continued to build the capacity of procuring entities and suppliers to enhance uptake of the programme. Notwithstanding these major achievements, the uptake of the 30% procurement spends reserved for the target groups are still low.

Appendix 1: REPORTING STATUS OF PROCURING ENTITIES: JULY – DECEMBER, 2021 BEING FIRST HALF-YEAR REPORT FOR THE 2021/2022 FINANCIAL YEAR

1: MINISTRIES AND STATE DEPARTMENTS

S/ No.	MINISTRY	STATE DEPARTMENT (S)	REPORTING STATUS
1.	The National Treasury and Planning	1. The National Treasury	Reported
		2. State Department of Planning	Reported
2.	Ministry of Devolution	3. State Department for ASALs	Not Reported
		4. State Department for Devolution	Not Reported
3.	Ministry of Interior and Co-ordination of National Government	5. State Department for Interior and Coordination of National Government	Reported
		6. State Department for Correctional Services	Not Reported
4.	Ministry of Environment and Forestry	7. State Department for Environment and Forestry	Not Reported
5.	Ministry of Labor	State Department for Labor	Reported
6.	Ministry of Information, Communication and Technology (ICT)	8. State Department for and Broadcasting Telecommunications	Reported
		9. State Department for Information Communication Technology and Innovation	Not Reported
		10. State Department for Youth Affairs	Not Reported
7.	Ministry of Lands and Physical Planning	-	Not Reported
8.	Ministry of Defense	-	Not Reported
9.	Ministry of Foreign Affairs	-	Not Reported
10.	Ministry of Industry, Trade and Cooperatives	11. State Department for Industrialization	Not Reported
		12. State Department for Trade and Enterprise Development	Not Reported
		13. State Department for Cooperatives	Reported
11.	Ministry of Health	-	Not Reported
12.	Ministry of Agriculture, Livestock, Fisheries and Irrigation	14. State Department for Crop Development	Not Reported
		15. State Department for Livestock	Not Reported
		16. State Department for Agricultural Research	Not Reported
		17. State Department for Fisheries and Aquaculture and the Blue Economy	Reported
13.	Ministry of Transport, Infrastructure, Housing, Urban	18. State Department for Transport	Not Reported
		19. State Department for Infrastructure	Reported

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S/ No.	MINISTRY	STATE DEPARTMENT (S)	REPORTING STATUS
	Development and Public Works	20. State Department for Housing, Urban Development and Public Works	Not Reported
		21. State Department for Shipping and Maritime	Not Reported
14.	Ministry of Education	22. State Department for Early Learning and Basic Education	Not Reported
		23. State Department for University Education and Research	Reported
		24. State Department for Vocational and Technical Training	Not Reported
		25. State Department for Post-Training Skills Development	Not Reported
15.	Ministry of Water, Sanitation and Irrigation	-	Reported
16.	Ministry of Sports, Culture and Heritage	26. State Department for Culture and Heritage	Not Reported
		27. State Department for Sports	Not Reported
17.	Ministry of East African Community (EAC) and Regional Development	28. State Department for East African Community	Not Reported
		29. State Department for Regional and Northern Corridor Development	Not Reported
18.	Ministry of Tourism and Wildlife	30. State Department for Tourism	Reported
		31. State Department for Wildlife	Reported
19.	Ministry of Energy	-	Reported
20.	Ministry of Petroleum and Mining	32. State Department for Petroleum	Not Reported
		33. State Department for Mining	Not Reported
21.	Ministry of Public Service, Youth, Gender, Social Protection and Development of the ASALs	34. State Department for Public Service	Reported
		35. State Department for Development of the ASALs	Not Reported
		36. State Department for Social Protection	Not Reported
		37. State Department for Gender	Reported
22.	The State House	-	Reported
23.	The State Law Office and Department of Justice		Reported

2: CONSTITUTIONAL COMMISSIONS AND INDEPENDENT OFFICES

S/No.	Procuring Entity	Reporting Status
1.	Office of the Auditor-General (KENAO)	Reported
2.	Office of the Director of Public Prosecutions	Reported
3.	National Land Commission	Reported
4.	Commission on Revenue Allocation	Reported
5.	The Judicial Service Commission	Reported
6.	Commission on Administrative Justice	Reported
7.	Independent Electoral and Boundaries Commission	Reported
8.	Teachers Service Commission	Reported

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9.	Salaries and Remuneration Commission	Reported
10.	Office of the Controller of Budget	Reported
11.	The Judiciary	Not Reported
12.	National Gender and Equality Commission	Not Reported
13.	Kenya National Commission on Human Rights	Not Reported
14.	Public Service Commission	Not Reported
15.	Ethics and Anti-corruption Commission	Not Reported
16.	National Police Service Commission	Not Reported
17.	Office of the Registrar of Political Parties	Not Reported
18.	Parliamentary Service Commission	Not Reported
19.	Central Bank of Kenya	Not Reported

3: STATE CORPORATIONS AND SAGAS

S/No.	PROCURING ENTITY	REPORTING STATUS
1.	Agricultural Development Corporation	Reported
2.	Agricultural Finance Corporation	Reported
3.	Agriculture and Food Authority	Reported
4.	Athi Water works Development Agency	Reported
5.	Biosafety Appeals Board	Reported
6.	Capital Market Authority	Reported
7.	Chemilil Sugar Company Limited	Reported
8.	Commission for University Education	Reported
9.	Commodities Fund	Reported
10.	Communications Authority of Kenya	Reported
11.	Competition Authority of Kenya	Reported
12.	Council of Legal Education	Reported
13.	Energy Regulatory Authority	Reported
14.	Engineers Board of Kenya	Reported
15.	Ewaso Nyiro North Development Authority	Reported
16.	Ewaso Nyiro South Development Authority	Reported
17.	Export Processing Zones Authority	Reported
18.	Higher Education Loans Board	Reported
19.	ICT Authority	Reported
20.	Independent Policing Oversight Authority	Reported
21.	Insurance Regulatory Authority	Reported
22.	Kenya Academy of Sports	Reported
23.	Kenya Agricultural and Livestock Research Organization	Reported
24.	Kenya Airport Authority	Reported
25.	Kenya Animal Genetic Resource Centre	Reported
26.	Kenya Copyright Board	Reported
27.	Kenya Cultural Centre	Reported
28.	Kenya Dairy Board	Reported
29.	Kenya Development Corporation	Reported

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S/No.	PROCURING ENTITY	REPORTING STATUS
30.	Kenya Electricity Generating Company PLC	Reported
31.	Kenya Film Classification Board	Reported
32.	Kenya Film Commission	Reported
33.	Kenya Forest Service	Reported
34.	Kenya Forestry Research Institute	Reported
35.	Kenya Industrial Research and Development Institute	Reported
36.	Kenya Institute for Public Policy Research and Analysis	Reported
37.	Kenya Institute of Mass Communication	Reported
38.	Kenya Investment Authority	Reported
39.	Kenya Law Reforms Commission	Reported
40.	Kenya Leather Development Council	Reported
41.	Kenya Literature Bureau	Reported
42.	Kenya Marine and Fisheries Research Institute	Reported
43.	Kenya Maritime Authority	Reported
44.	Kenya Meat Commission	Reported
45.	Kenya National Bureau of Statistics	Reported
46.	Kenya National Commission of UNESCO	Reported
47.	Kenya National Highway Authority	Reported
48.	Kenya National Innovation Agency	Reported
49.	Kenya National Library Service	Reported
50.	Kenya National Qualifications Authority	Reported
51.	Kenya Petroleum Refineries Limited	Reported
52.	Kenya Pipeline Company Limited	Reported
53.	Kenya Plant Health Inspectoral Service	Reported
54.	Kenya Post Office Savings Bank	Reported
55.	Kenya Power and Lighting Company Ltd	Reported
56.	Kenya Power Pension Fund Scheme	Reported
57.	Kenya Railways Corporation	Reported
58.	Kenya Revenue Authority	Reported
59.	Kenya Roads Board	Reported
60.	Kenya Rural Roads Authority	Reported
61.	Kenya School of Government	Reported
62.	Kenya Seed Company Ltd	Reported
63.	Kenya Space Agency	Reported
64.	Kenya Trade Remedies Agency	Reported
65.	Kenya Universities and Colleges Central Placement Service	Reported
66.	Kenya Urban Roads Authority	Reported
67.	Kenya Veterinary Vaccines Production Institute	Reported
68.	Kenya Vision 2030 Delivery Secretariat	Reported
69.	Kenya Water Institute	Reported
70.	Kenya Water Towers Agency	Reported
71.	KONZA Technopolis Development Authority	Reported
72.	Lake Basin Development Authority	Reported
73.	Lake Victoria North Water Works Development Agency	Reported

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S/No.	PROCURING ENTITY	REPORTING STATUS
74.	Lake Victoria South Water Works Development Agency	Reported
75.	LAPSSET Corridor Development Authority	Reported
76.	Local Authority Provident Fund	Reported
77.	Media Council of Kenya	Reported
78.	Micro & Small Enterprises Authority	Reported
79.	Moi Teaching and Referral Hospital	Reported
80.	Nairobi Centre for International Arbitration	Reported
81.	National AIDS Control Council	Reported
82.	National Biosafety Authority	Reported
83.	National Cereals and Produce Board	Reported
84.	National Construction Authority	Reported
85.	National Council for Persons with Disabilities	Reported
86.	National Council for Population and Development	Reported
87.	National Drought Management Authority	Reported
88.	National Environment Trust Fund	Reported
89.	National Environmental Management Authority	Reported
90.	National Hospital Insurance Fund	Reported
91.	National Housing Corporation	Reported
92.	National Irrigation Authority	Reported
93.	National Oil Corporation of Kenya	Reported
94.	National Research Fund	Reported
95.	National Transport and Safety Authority	Reported
96.	National Water Harvesting and Storage Authority	Reported
97.	National Youth Council	Reported
98.	NEPAD/APRM Kenya Secretariat	Reported
99.	New Kenya Cooperative Creameries Ltd	Reported
100.	NGOs Coordination Board	Reported
101.	Northern Water Services Board	Reported
102.	Nuclear Power and Energy Agency	Reported
103.	Numerical Machining Complex Limited	Reported
104.	Nyayo Tea Zones Development Corporation	Reported
105.	Nzoia Sugar Company	Reported
106.	Pests Control Product Board	Reported
107.	Policy Holders Compensation Fund	Reported
108.	Privatization Commission	Reported
109.	Public Procurement Regulatory Authority	Reported
110.	Retirement Benefits Authority	Reported
111.	Rift Valley Water Services Board	Reported
112.	SACCO Societies Regulatory Authority	Reported
113.	Scrap Metal Council	Reported
114.	South Nyanza Sugar Company Limited	Reported
115.	Tana and Athi Rivers Development Authority	Reported
116.	Tana Water Works Development Agency	Reported
117.	Tea Board of Kenya	Reported

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S/No.	PROCURING ENTITY	REPORTING STATUS
118.	The Kenyatta International Convention Centre	Reported
119.	The SACCO Societies Regulatory Authority	Reported
120.	Tourism Fund	Reported
121.	TVET Curriculum Development, Assessment and Certification Council	Reported
122.	Unclaimed Financial Assets Authority	Reported
123.	Universities Fund	Reported
124.	University of Nairobi Enterprises and Services Ltd	Reported
125.	Uwezo Fund Oversight Board	Reported
126.	Warehouse Receipt System Council	Reported
127.	Water Resources Authority	Reported
128.	Water Sector Trust Fund	Reported
129.	Water Services Regulatory Board	Reported
130.	Women Enterprise Fund	Reported
131.	Youth Enterprise Development Fund	Reported
132.	Agro Chemical and Food Company Ltd	Not Reported
133.	Anti-Counterfeit Authority	Not Reported
134.	Anti-Doping Agency	Not Reported
135.	Anti-FGM Board	Not Reported
136.	Betting Control and Licensing Board	Not Reported
137.	Board of Registration of Quantity Surveyors (BORAQS)	Not Reported
138.	Bomas of Kenya	Not Reported
139.	Centre for Mathematics, Science and Technology Education in Africa	Not Reported
140.	Coast Development Authority	Not Reported
141.	Coast Water Services Board	Not Reported
142.	Consolidated Bank of Kenya	Not Reported
143.	Council of Governors	Not Reported
144.	County Assemblies Forum	Not Reported
145.	East Africa Portland Cement Company Ltd	Not Reported
146.	Energy and Petroleum Regulatory Authority	Not Reported
147.	Financial Reporting Centre	Not Reported
148.	Forest and Environment Research Institute	Not Reported
149.	Geothermal Development Company	Not Reported
150.	Huduma Kenya Secretariat	Not Reported
151.	IDB Capital Ltd	Not Reported
152.	Industrial and Commercial Development Corporation	Not Reported
153.	Intergovernmental Relations Technical Committee	Not Reported
154.	Jomo Kenyatta Foundation	Not Reported
155.	Kenya Accountants and Secretaries National Examination Board	Not Reported
156.	Kenya Accreditation Service	Not Reported
157.	Kenya Broadcasting Corporation	Not Reported
158.	Kenya Building Research Centre	Not Reported
159.	Kenya Bureau of Standards	Not Reported

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S/No.	PROCURING ENTITY	REPORTING STATUS
160.	Kenya Civil Aviation Authority	Not Reported
161.	Kenya Copyright Board	Not Reported
162.	Kenya Deposit Insurance Corporation	Not Reported
163.	Kenya Export Promotion and Branding Agency	Not Reported
164.	Kenya Ferry Services Ltd	Not Reported
165.	Kenya Industrial Estates Limited	Not Reported
166.	Kenya Industrial Property Institute	Not Reported
167.	Kenya Institute for Public Policy Research and Analysis	Not Reported
168.	Kenya Institute for the Blind	Not Reported
169.	Kenya Institute of Curriculum Development	Not Reported
170.	Kenya Institute of Special Education	Not Reported
171.	Kenya Institute of Supplies Examination Board	Not Reported
172.	Kenya Medical Laboratory Technicians and Technologists Board	Not Reported
173.	Kenya Medical Research Institute	Not Reported
174.	Kenya Medical Supplies Authority	Not Reported
175.	Kenya Medical Training College	Not Reported
176.	Kenya National Assurance Company Ltd	Not Reported
177.	Kenya National Convention Bureau	Not Reported
178.	Kenya National Examinations Council	Not Reported
179.		
180.	Kenya National Shipping Line	Not Reported
181.	Kenya National Trading Corporation Ltd	Not Reported
182.	Kenya Ordinance Factories Corporation	Not Reported
183.	Kenya Ports Authority	Not Reported
184.	Kenya Reinsurance Corporation	Not Reported
185.	Kenya Safari Lodges and Hotels	Not Reported
186.	Kenya School of Law	Not Reported
187.	Kenya Tourism Board	Not Reported
188.	Kenya Tsetse and Trpanosomiasis Eradication Council	Not Reported
189.	Kenya Utalii College	Not Reported
190.	Kenya Veterinary Board	Not Reported
191.	Kenya Wildlife Service	Not Reported
192.	Kenya Yearbook Editorial Board	Not Reported
193.	Kenyatta International Convention Centre	Not Reported
194.	Kenyatta National Hospital	Not Reported
195.	Kenyatta University Teaching, Referral and Research Hospital	Not Reported
196.	Kerio Valley Development Authority	Not Reported
197.	Medical Practitioners and Dentists Board	Not Reported
198.	Miwani Sugar Company Ltd	Not Reported
199.	Muhoroni Sugar Company Limited	Not Reported
200.	National Authority for the Campaign Against Alcohol and Drug Abuse	Not Reported
201.	National Cohesion and Integration Commission	Not Reported

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S/No.	PROCURING ENTITY	REPORTING STATUS
202.	National Commission of Science Technology and Innovation	Not Reported
203.	National Council for Law Reporting	Not Reported
204.	National Crime Research Centre	Not Reported
205.	National Government Affirmative Action Fund Board	Not Reported
206.	National Government Constituencies Development Fund (NG-CDF) Board	Not Reported
207.	National Industrial Training Authority	Not Reported
208.	National Museums of Kenya	Not Reported
209.	National Quality Control Laboratory	Not Reported
210.	National Social Security Fund	Not Reported
211.	National Youth Service	Not Reported
212.	Postal Corporation of Kenya	Not Reported
213.	Pyrethrum Processing Company of Kenya Ltd	Not Reported
214.	Regional Centre on Ground Water Resources	Not Reported
215.	Rift Valley Water Works Development Agency	Not Reported
216.	Rural Electrification and Renewable Energy Corporation	Not Reported
217.	School Equipment Production Unit	Not Reported
218.	Sports Kenya	Not Reported
219.	Sports Stadia Management Board	Not Reported
220.	State Corporations Advisory Committee	Not Reported
221.	Tana Water Services Board	Not Reported
222.	Tanathi Water Services Board	Not Reported
223.	Technical and Vocational Education and Training Authority	Not Reported
224.	Tourism Finance Corporation	Not Reported
225.	Tourism Regulatory Authority	Not Reported
226.	Water Appeals Board	Not Reported

4: UNIVERSITIES, COLLEGES, POLYTECHNICS AND TECHNICAL INSTITUTIONS

S/No.	PROCURING ENTITY	REPORTING STATUS
1.	Bandari Maritime Academy	Reported
2.	Butere Technical and Vocational College	Reported
3.	Chuka University	Reported
4.	Co-operative University of Kenya	Reported
5.	Garissa University	Reported
6.	Kaimosi Friends University College	Reported
7.	Karatina University	Reported
8.	Kasarani Technical and Vocational College	Reported
9.	Kenya Coast National Polytechnic	Reported
10.	Kiirua Technical Training Institute	Reported
11.	Kirinyaga University	Reported
12.	Kisii University	Reported
13.	Kisumu National Polytechnic	Reported
14.	Kitale National Polytechnic	Reported

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S/No.	PROCURING ENTITY	REPORTING STATUS
15.	Maasai Mara Technical and Vocational College	Reported
16.	Maasai Mara University	Reported
17.	Mabera Technical and Vocational College	Reported
18.	Machakos Teachers College	Reported
19.	Machakos University	Reported
20.	Maseno University	Reported
21.	Meru University of Science and Technology	Reported
22.	Michuki Technical Training Institute	Reported
23.	Moi University	Reported
24.	Murang'a Teachers College	Reported
25.	Murang'a University of Technology	Reported
26.	Pwani University	Reported
27.	Sabatia Technical and Vocational College	Reported
28.	South Eastern Kenya University	Reported
29.	Taita Taveta University	Reported
30.	Technical University of Mombasa	Reported
31.	University of Eldoret	Reported
32.	University of Kabianga	Reported
33.	University of Nairobi	Reported
34.	Weru Technical and Vocational Collage	Reported
35.	Wildlife Research and Training Institute	Reported
36.	Kenyatta University	Not Reported
37.	<u>Keroka Technical Training Institute</u>	Not Reported
38.	Kibabii University	Not Reported
39.	Kisii National Polytechnic	Not Reported
40.	Kisiwa Technical Training Institute	Not Reported
41.	Laikipia University	Not Reported
42.	Machakos Technical Institute for the Blind	Not Reported
43.	<u>Masai Technical Training Institute</u>	Not Reported
44.	Masinde Muliro University of Science and Technology	Not Reported
45.	<u>Mathenge Technical Training Institute</u>	Not Reported
46.	Matili Technical Training Institute	Not Reported
47.	Mawego Technical Training Institute	Not Reported
48.	Meru National Polytechnic	Not Reported
49.	Meru Teachers College	Not Reported
50.	Mitunguu Technical Training Institute	Not Reported
51.	Moi Teachers College-Baringo	Not Reported
52.	Mukiria Technical Training Institute	Not Reported
53.	Mukurwe-ini Technical Training Institute	Not Reported
54.	Multimedia University of Kenya	Not Reported
55.	Musakasa Technical Training Institute	Not Reported
56.	Mwingi Baptist Youth Polytechnic	Not Reported
57.	Nairobi Technical Training Institute	Not Reported
58.	Nkabune Technical Training Institute	Not Reported

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S/No.	PROCURING ENTITY	REPORTING STATUS
59.	<u>Nkabune Technical Training Institute</u>	Not Reported
60.	North Eastern Province National Polytechnic	Not Reported
61.	Nyandarua Institute of Science and Technology	Not Reported
62.	<u>Nyeri Technical Training Institute</u>	Not Reported
63.	<u>Ol'lessos Technical Training Institute</u>	Not Reported
64.	<u>P.C Kinyanjui Technical Training Institute</u>	Not Reported
65.	<u>Railway Training Institute</u>	Not Reported
66.	<u>Ramogi Institute of Advanced Technology</u>	Not Reported
67.	<u>Rift Valley Institute of Science & Technology</u>	Not Reported
68.	<u>Rift Valley Technical Training Institute</u>	Not Reported
69.	Rongo University	Not Reported
70.	<u>Rwika Technical Institute</u>	Not Reported
71.	<u>Sang'alo Institute of Science & Technology</u>	Not Reported
72.	<u>Shamberere Technical Training Institute</u>	Not Reported
73.	<u>Siaya Institute of Technology</u>	Not Reported
74.	Sigalagala National Polytechnic	Not Reported
75.	Sot Technical Training Institute	Not Reported
76.	St. John's Teachers Training College- Kilimambogo	Not Reported
77.	<u>St. Joseph's Technical Institute for the Deaf Nyang'oma</u>	Not Reported
78.	<u>Technical University of Kenya</u>	Not Reported
79.	<u>Technology Development Centre - Athi River</u>	Not Reported
80.	Tharaka University College	Not Reported
81.	The Kisumu National Polytechnic	Not Reported
82.	The Nyeri National Polytechnic	Not Reported
83.	<u>Thika Technical Training Institute</u>	Not Reported
84.	Thogoto Teachers College	Not Reported
85.	Tom Mboya University College	Not Reported
86.	Turkana University	Not Reported
87.	University of Embu	Not Reported
88.	Wote Technical Training Institute	Not Reported

5: COUNTY EXECUTIVES

S/No.	PROCURING ENTITY	REPORTING STATUS
1.	Bomet	Reported
2.	Embu	Reported
3.	Kilifi	Reported
4.	Kirinyaga	Reported
5.	Kisumu	Reported
6.	Kitui	Reported
7.	Laikipia	Reported
8.	Machakos	Reported
9.	Muranga	Reported
10.	Samburu	Reported

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S/No.	PROCURING ENTITY	REPORTING STATUS
11.	Uasin Gishu	Reported
12.	West Pokot	Reported
13.	Busia	Not Reported
14.	Lamu	Not Reported
15.	Meru	Not Reported
16.	Nakuru	Not Reported
17.	Nandi	Not Reported
18.	Narok	Not Reported
19.	Nyandarua	Not Reported
20.	Nyeri	Not Reported
21.	Taita Taveta	Not Reported
22.	Marsabit	Not Reported
23.	Nyamira	Not Reported
24.	Baringo	Not Reported
25.	Bungoma	Not Reported
26.	Elgeyo Marakwet	Not Reported
27.	Garissa	Not Reported
28.	Homa Bay	Not Reported
29.	Isiolo	Not Reported
30.	Kajiado	Not Reported
31.	Kakamega	Not Reported
32.	Kericho	Not Reported
33.	Kiambu	Not Reported
34.	Kisii	Not Reported
35.	Kwale	Not Reported
36.	Makueni	Not Reported
37.	Mandera	Not Reported
38.	Migori	Not Reported
39.	Mombasa	Not Reported
40.	Nairobi City	Not Reported
41.	Siaya	Not Reported
42.	Tana River	Not Reported
43.	Tharaka Nithi	Not Reported
44.	Trans- Nzoia	Not Reported
45.	Turkana	Not Reported
46.	Vihiga	Not Reported
47.	Wajir	Not Reported
COUNTY CORPORATIONS		
1.	Kitui County Textile Centre	Reported
2.	Nairobi Water and Sewerage Company Ltd	Reported
3.	Thika Water and Sewerage Company Ltd	Reported

6: COUNTY ASSEMBLIES

S/No.	Procuring Entity	REPORTING STATUS
1.	Kilifi	Reported
2.	Elgeyo Marakwet	Reported
3.	Machakos	Reported
4.	Nyeri	Reported
5.	Siaya	Reported
6.	Muranga	Reported
7.	Mandera	Reported
8.	Kisumu	Not Reported
9.	Kitui	Not Reported
10.	Nakuru	Not Reported
11.	Nyandarua	Not Reported
12.	Baringo	Not Reported
13.	Bomet	Not Reported
14.	Bungoma	Not Reported
15.	Busia	Not Reported
16.	Embu	Not Reported
17.	Garissa	Not Reported
18.	Homa Bay	Not Reported
19.	Isiolo	Not Reported
20.	Kajiado	Not Reported
21.	Kakamega	Not Reported
22.	Kericho	Not Reported
23.	Kiambu	Not Reported
24.	Kirinyaga	Not Reported
25.	Kisii	Not Reported
26.	Kwale	Not Reported
27.	Laikipia	Not Reported
28.	Lamu	Not Reported
29.	Makueni	Not Reported
30.	Marsabit	Not Reported
31.	Meru	Not Reported
32.	Migori	Not Reported
33.	Mombasa	Not Reported
34.	Nairobi City	Not Reported
35.	Nandi	Not Reported
36.	Narok	Not Reported
37.	Nyamira	Not Reported
38.	Samburu	Not Reported
39.	Taita Taveta	Not Reported
40.	Tana River	Not Reported

S/No.	Procuring Entity	REPORTING STATUS
41.	Tharaka Nithi	Not Reported
42.	Trans Nzoia	Not Reported
43.	Turkana	Not Reported
44.	Uasin Gishu	Not Reported
45.	Vihiga	Not Reported
46.	Wajir	Not Reported
47.	West Pokot	Not Reported

7: OTHER ENTITIES

S/No.	INSTITUTION/ENTITY	REPORTING STATUS
1.	47 County Service Coordination Units	Not Reported
2.	47 National Government Affirmative Action Funds	Not Reported
3.	290 NG-CDFs Committees	Not Reported
4.	58 Public Water Companies	Not Reported
5.	All Public Schools (Primary and Secondary)	Not Reported
6.	All Public Entity Pension Funds, except Kenya Power Pension Fund	Not Reported

Appendix 2: QUANTITY AND VALUE OF CONTRACT AWARDS BY MINISTRIES AND STATE DEPARTMENTS TO TARGET GROUPS (WOMEN, YOUTH AND PWDS)

S/No.	Procuring Entity	Women		Youth		PWDS		Total	
		No.	Value (Kshs.)	No.	Value (Kshs.)	No.	Value (Kshs.)	No.	Value (Kshs.)
1.	State Department for Co-operatives	26	12,318,320.00	19	113,532,410.00	5	2,328,000.00	50	128,178,730.00
2.	State Department for Vocational and Technical Training	27	11,853,280.00	13	7,220,707.00	2	905,000.00	42	19,978,987.00
3.	State Department of Public Services (Huduma Kenya Secretariat)	2	9,812,744.00	1	699,950.00	1	6,157,431.50	4	16,670,125.50
4.	State Department for Fisheries, Aquaculture and the Blue Economy	103	124,271,139.28	72	49,592,914.00	13	8,720,249.00	188	182,584,302.28
5.	Ministry of Environment and Forestry	92	64,794,862.90	25	21,442,497.00	5	1,670,810.00	122	87,908,169.90
6.	State Department for Development of ASALS	66	27,218,335.96	23	13,264,500.00	4	2,218,700.00	93	42,701,535.96
7.	State Department for University Education and Research	52	15,855,090.00	16	5,039,380.00	0	0.00	68	20,894,470.00
8.	State Department of Infrastructure	5	3,693,062.80	9	7,812,690.00	1	233,600.00	15	11,739,352.80
9.	State Department of Planning	78	36,904,430.00	48	23,488,068.00	14	3,442,628.00	140	63,835,126.00
10.	Ministry of Petroleum and Mining	101	138,432,819.00	42	28,436,212.90	4	1,082,909.00	147	167,951,940.90
11.	State Department for Trade and Enterprise Development	34	13,638,962.00	20	24,775,305.00	3	439,100.00	57	38,853,367.00
12.	State Department for Interior and Citizen Services	833	1,263,349,865.36	703	1,069,788,861.00	52	53,334,839.00	1,588	2,386,473,565.36

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S/No.	Procuring Entity	Women		Youth		PWDs		Total	
		No.	Value (Kshs.)	No.	Value (Kshs.)	No.	Value (Kshs.)	No.	Value (Kshs.)
13.	State Department for Post Training Skills Development	10	8,387,320.00	7	3,765,630.00	6	5,653,718.00	23	17,806,668.00
14.	Early Learning and Basic Education	16	21,029,752.00	10	6,964,650.00	4	28,840,482.00	30	56,834,884.00
15.	State Department for Regional & Northern Corridor Development	0	0.00	2	630,000.00	0	0.00	2	630,000.00
16.	State department for Telecommunications and Broadcasting	26	15,095,028.00	8	2,372,224.00	2	3,164,000.00	36	20,631,252.00
17.	State Department of Housing, Urban Development and Public Works	0	0.00	2	15,712,332.00	0	0.00	2	15,712,332.00
18.	State Department of Livestock	24	20,228,246.00	16	1,066,728.00	8	2,840,910.00	48	24,135,884.00
19.	State Department of Wildlife	14	178,688,594.00	2	353,450.00	4	6,598,200.00	20	185,640,244.00
20.	State Department of Tourism	4	3,710,174.00	0	0.00	0	0.00	4	3,710,174.00
21.	State Department for Co-operatives	26	12,318,320.00	19	113,532,410.00	5	2,328,000.00	50	128,178,730.00
22.	State Department for Vocational and Technical Training	27	11,853,280.00	13	7,220,707.00	2	905,000.00	42	19,978,987.00
23.	State Department of Public Services (Huduma Kenya Secretariat)	2	9,812,744.00	1	699,950.00	1	6,157,431.50	4	16,670,125.50
24.	State Department for Fisheries, Aquaculture and the Blue Economy	103	124,271,139.28	72	49,592,914.00	13	8,720,249.00	188	182,584,302.28
25.	Ministry of Environment and Forestry	92	64,794,862.90	25	21,442,497.00	5	1,670,810.00	122	87,908,169.90
26.	State Department for Development of ASALs	66	27,218,335.96	23	13,264,500.00	4	2,218,700.00	93	42,701,535.96

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S/No.	Procuring Entity	Women		Youth		PWDs		Total	
		No.	Value (Kshs.)	No.	Value (Kshs.)	No.	Value (Kshs.)	No.	Value (Kshs.)
27.	State Department for University Education and Research	52	15,855,090.00	16	5,039,380.00	0	0.00	68	20,894,470.00
28.	State Department of Infrastructure	5	3,693,062.80	9	7,812,690.00	1	233,600.00	15	11,739,352.80
29.	State Department of Planning	78	36,904,430.00	48	23,488,068.00	14	3,442,628.00	140	63,835,126.00
30.	Ministry of Petroleum and Mining	101	138,432,819.00	42	28,436,212.90	4	1,082,909.00	147	167,951,940.90
31.	State Department for Trade and Enterprise Development	34	13,638,962.00	20	24,775,305.00	3	439,100.00	57	38,853,367.00
32.	State Department for Interior and Citizen Services	833	1,263,349,865.36	703	1,069,788,861.00	52	53,334,839.00	1,588	2,386,473,565.36
33.	State Department for Post Training Skills Development	10	8,387,320.00	7	3,765,630.00	6	5,653,718.00	23	17,806,668.00
34.	Early Learning and Basic Education	16	21,029,752.00	10	6,964,650.00	4	28,840,482.00	30	56,834,884.00
35.	State Department for Regional & Northern Corridor Development	0	0.00	2	630,000.00	0	0.00	2	630,000.00
36.	State department for Telecommunications and Broadcasting	26	15,095,028.00	8	2,372,224.00	2	3,164,000.00	36	20,631,252.00
37.	State Department of Housing, Urban Development and Public Works	0	0.00	2	15,712,332.00	0	0.00	2	15,712,332.00
38.	State Department of Livestock	24	20,228,246.00	16	1,066,728.00	8	2,840,910.00	48	24,135,884.00
39.	State Department of Wildlife	14	178,688,594.00	2	353,450.00	4	6,598,200.00	20	185,640,244.00
40.	State Department of Tourism	4	3,710,174.00	0	0.00	0	0.00	4	3,710,174.00
		1,513	1,969,282,025	1,038	1,395,958,509	128	127,630,577	2,679	3,492,871,111

Appendix 3: QUANTITY AND VALUE OF CONTRACT AWARDS BY CONSTITUTIONAL OFFICES & INDEPENDENT OFFICES

S/No.	Procuring Entity	Women		Youth		PWDs		Total	
		No.	Value (Kshs.)	No.	Value (Kshs.)	No.	Value (Kshs.)	No.	Value
1.	Commission on Revenue Allocation	21	8,347,996.00	7	6,089,981.00	5	2,371,095.00	33	16,809,072.00
2.	National Gender and Equality Commission	21	7,473,930.00	21	3,166,969.00	8	3,922,792.00	50	14,563,691.00
3.	National Land Commission	3	313,682,560.00	2	8,551,940.00	1	1.00	6	322,234,501.00
4.	Office of the Auditor General	12	2,929,800.00	8	1,212,290.00	0	0.00	20	4,142,090.00
5.	Teachers Service Commission	10	24,016,782.00	2	6,087,544.00	6	3,256,465.00	18	33,360,791.00
6.	Independent Electoral and Boundaries Commission	14	86,572,434.20	10	57,021,218.50	4	23,356,378.60	28	166,950,031.30
7.	Commission for University Education	82	8,706,329.00	8	2,547,597.00	6	1,745,610.00	96	12,999,536.00
8.	Kenya Film Commission	21	11,600,611.00	21	19,436,630.00	5	614,474.00	47	31,651,715.00
9.	Privatization Commission	25	4,186,807.00	9	804,015.00	2	75,000.00	36	5,065,822.00
10.	Salaries and Remuneration Commission	22	16,320,603.60	12	11,437,981.00	2	1,015,289.00	36	28,773,873.60
11.	Judicial Service Commission	3	1,530,500.00	0	0.00	0	0.00	3	1,530,500.00
12.	Office of the Attorney General & Department of Justice	0	0.00	1	7,520,184.00	0	0.00	1	7,520,184.00
13.	Public Service Commission	20	23,394,616.00	16	126,102,308.00	3	1,343,300.00	39	150,840,224.00
14.	Ethics and Anti-Corruption Commission	20	6,326,731.00	4	192,000.00	0	0.00	24	6,518,731.00
15.	Commission of Administrative Justice - Office of the Ombudsman	19	1,934,414.00	1	29,900.00	2	654,415.00	22	2,618,729.00
TOTAL		231	483,837,852.80	100	116,356,165.50	39	36,357,104.60	459	805,579,490.90

Appendix 4: DETAILED QUANTITY AND VALUE OF CONTRACT AWARDS BY STATE CORPORATIONS & SAGAS

S/No.	Procuring Entity	Women		Youth		PWDs		Total	
		No.	Value (Kshs.)	No.	Value (Kshs.)	No.	Value (Kshs.)	No.	Value (Kshs.)
1.	Nairobi Centre for International Arbitration	5	1,141,210.00	4	3,151,195.00	1	949,778.00	10	5,242,183.00
2.	Chemmill Sugar Company Limited	56	18,894,526.06	28	6,181,683.20	5	1,227,468.20	89	26,303,677.46
3.	National Council for Population and Development	49	9,851,381.00	15	3,986,106.00	18	2,337,220.00	82	16,174,707.00
4.	Konza Technopolis Development Authority	4	79,728,887.94	0	0.00	0	0.00	4	79,728,887.94
5.	Lake Basin Development Authority	10	84,937,685.74	4	8,787,040.00	1	740,000.00	15	94,464,725.74
6.	Kenya Vision 2030 Delivery Secretariat	81	5,753,903.00	5	512,040.48	2	344,664.00	88	6,610,607.48
7.	Agricultural Finance Corporation	69	54,830,447.41	15	36,721,074.40	13	1,583,620.60	97	93,135,142.41
8.	The SACC0 Societies, Regulatory Authority	40	10,144,084.00	13	7,768,340.00	3	1,231,427.00	56	19,143,851.00
9.	National Biosafety Authority	6	1,466,677.00	5	642,950.00	4	652,000.00	15	2,761,627.00
10.	National Research Fund	4	1,308,610.00	8	2,782,150.00	0	0.00	12	4,090,760.00
11.	Engineers Board of Kenya	32	10,520,632.00	8	1,519,204.00	4	1,160,686.00	44	13,200,522.00
12.	Warehouse Receipt System Council	29	4,792,590.00	14	2,935,800.00	1	203,000.00	44	7,931,390.00
13.	Office of Directors of Public Prosecutions	81	30,847,354.00	21	24,536,290.00	0	0.00	102	55,383,644.00
14.	Ewaso Ngiro South Development Authority	3	12,455,030.00	1	22,978,935.00	0	0.00	4	35,433,965.00

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S/No.	Procuring Entity	Women		Youth		PWDs		Total	
		No.	Value (Kshs.)	No.	Value (Kshs.)	No.	Value (Kshs.)	No.	Value (Kshs.)
15.	Kenya Veterinary Vaccine Production Institute	16	18,614,743.00	24	17,704,919.00	2	88,530.00	42	36,408,192.00
16.	KIPRA	27	11,344,137.00	23	14,837,090.00	8	3,591,878.00	58	29,773,105.00
17.	Kenya Marine and Fisheries Research Institute	160	51,522,255.90	9	11,854,282.00	19	1,082,909.00	188	64,459,446.90
18.	Kenya Water Institute	79	14,850,714.51	47	12,014,320.20	19	2,904,047.23	145	29,769,081.94
19.	Kenya Roads Board	83	22,746,079.00	40	6,649,615.92	6	436,154.00	129	29,831,848.92
20.	Agricultural Development Corporation	36	11,070,465.80	49	10,612,042.00	10	659,672.00	95	22,342,179.80
21.	Tana Water Works Development Agency	16	62,906,268.10	19	181,667,851.90	3	928,222.00	38	245,502,342.00
22.	National AIDS Control Council	62	16,460,783.17	45	17,096,840.28	7	5,835,447.00	114	39,393,070.45
23.	KUCCPS	59	34,521,298.10	13	4,278,278.80	8	451,092.00	80	39,250,668.90
24.	Kenya Trade Remedies Agency	7	974,860.00	8	91,915.00	4	2,462,565.00	19	3,529,340.00
25.	Export Processing Zones Authority	56	9,399,293.00	21	8,155,099.00	2	384,699.00	79	17,939,091.00
26.	Insurance Regulatory Authority	49	30,406,903.67	15	12,630,626.68	7	10,900,740.00	71	53,938,270.35
27.	Kenya Seed Company Limited	136	193,828,347.27	51	14,379,343.44	2	154,499.24	189	208,362,189.95
28.	Kenya Petroleum Refineries Limited	43	53,037,128.16	15	26,691,926.04	15	1,729,580.16	73	81,458,634.36
29.	New Kenya Co-operatives Creameries	301	39,987,572.62	256	13,518,038.80	36	1,003,230.00	593	54,508,841.42
30.	Commodities Fund	9	799,163.00	14	1,171,005.01	10	359,570.00	33	2,329,738.01

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S/No.	Procuring Entity	Women		Youth		PWDs		Total	
		No.	Value (Kshs.)	No.	Value (Kshs.)	No.	Value (Kshs.)	No.	Value (Kshs.)
31.	Kenya National Library Services	3	915,300.00	6	1,579,590.00	0	0.00	9	2,494,890.00
32.	National Construction Authority	56	80,342,432.00	42	73,621,066.00	9	12,040,616.00	107	166,004,114.00
33.	Kenya Investment Authority	8	3,011,264.00	12	2,543,150.00	4	1,095,430.00	24	6,649,844.00
34.	Higher Education Loans Board	6	4,596,406.00	9	11,692,639.56	2	11,692,639.56	17	27,981,685.12
35.	Kenya Academy of Sports	3	1,964,320.00	5	3,904,040.00	1	1,304,700.00	9	7,173,060.00
36.	Kenya Revenue Authority	238	337,670,842.05	164	133,372,341.62	54	37,070,014.87	456	508,113,198.54
37.	Kenya Post Office Savings Bank	59	26,414,248.00	20	2,155,429.00	2	37,070,014.87	81	65,639,691.87
38.	Policyholders Compensation Fund	16	6,424,168.00	40	18,597,989.00	3	938,194.00	59	25,960,351.00
39.	Kenya Maritime Authority	17	17,206,374.00	12	5,865,402.00	2	204,000.00	31	23,275,776.00
40.	National Housing Corporation	38	84,997,202.68	59	45,927,399.38	3	780,965.00	100	131,705,567.06
41.	Unclaimed Financial Assets Authority	58	14,494,053.65	29	8,265,611.80	4	204,680.00	91	22,964,345.45
42.	Kenya Development Corporation	32	67,884,452.80	11	6,815,000.00	2	974,101.99	45	75,673,554.79
43.	National Council for Persons with Disabilities	17	2,098,845.00	12	8,033,765.00	8	3,798,240.00	37	13,930,850.00
44.	Ewaso Ngiro North Development Authority	1	93,337,144.00	11	183,812,956.33	6	23,738,035.00	18	300,888,135.33
45.	Nyayo Tea Zones Development Corporations	28	18,649,914.00	6	1,690,670.00	1	203,000.00	35	20,543,584.00
46.	National Oil Corporation of Kenya	9	10,820,235.00	8	16,577,319.00	2	5,026,678.98	19	32,424,232.98

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S/No.	Procuring Entity	Women		Youth		PWDs		Total	
		No.	Value (Kshs.)	No.	Value (Kshs.)	No.	Value (Kshs.)	No.	Value (Kshs.)
47.	Agriculture and Food Authority			2	20,261,614.00			2	20,261,614.00
48.	Capital Markets Authority					1	7,558,560.00	1	7,558,560.00
49.	Kenya Copyright Board	11	651,297.00	9	362,410.00	1	104,500.00	21	1,118,207.00
50.	Kenya Electricity Generating Company	11	239,177,491.00	12	113,613,305.00	6	56,140,734.00	29	408,931,530.00
51.	Kenya Forestry Research Institute	4	7,055,374.00	4	12,338,500.00			8	19,393,874.00
52.	Kenya Industrial Research & Development Institute			1	693,000.00			1	693,000.00
53.	Kenya Law Reform Commission	32	9,975,048.00	10	5,238,360.00			42	15,213,408.00
54.	Lake Victoria North Water services Board			2	3,865,078.00			2	3,865,078.00
55.	Local Authorities Provident Fund (LAPFUND)	1	124,990.00	1	442,413.00			2	567,403.00
56.	National Hospital Insurance Fund	2	29,095,496.00			5	8,995,160.00	7	38,090,656.00
57.	National Transport and Safety Authority	69	3,235,380.00	4	5,057,385.00			73	8,292,765.00
58.	Nuclear Power and Energy Agency	7	7,949,850.00	9	16,520,944.00	1	1,674,000.00	17	26,144,794.00
59.	Retirement Benefits Authority	3	1,183,510.00					3	1,183,510.00
60.	South Nyanza Sugar Company Limited	10	350,285.00	6	765,029.00	2	56,494.00	18	1,171,808.00
61.	Commission for University Education	82	8,706,329.00	8	2,547,597.00	6	1,745,610.00	96	12,999,536.00
62.	Kenya Film Commission	21	11,600,611.00	21	19,436,630.00	5	614,474.00	47	31,651,715.00

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S/No.	Procuring Entity	Women		Youth		PWDs		Total	
		No.	Value (Kshs.)	No.	Value (Kshs.)	No.	Value (Kshs.)	No.	Value (Kshs.)
63.	Privatization Commission	25	4,186,807.00	9	804,015.00	2	75,000.00	36	5,065,822.00
64.	University Fund	7	643,863.00	4	3,388,886.00	1	649,500.00	12	4,682,249.00
65.	Kenya Agricultural and Livestock Research Organization	977	43,907,007.98	664	64,141,957.84	62	1,780,758.12	1,703	109,829,723.94
66.	Kenya Power	15	13,728,595.00	12	37,026,537.00	1	1,618,200.00	28	52,373,332.00
67.	Water Services Regulatory Board	21	5,620,099.00	12	2,520,386.00	3	112,634.80	36	8,253,119.80
68.	Kenya Leather Development Council	0	0.00	0	0.00	0	0.00	0	0.00
69.	Kenya Dairy Board	42	15,064,916.10	25	8,209,516.00	2	220,200.00	69	23,494,632.10
70.	Kenya Animal Genetic Resource Centre	17	8,056,573.00	9	6,917,713.00	2	1,532,600.00	28	16,506,886.00
71.	National Drought Management Authority	225	93,150,641.93	133	45,160,893.46	48	20,770,697.23	406	159,082,232.62
72.	Kenya Pipeline Company Limited	1,751	281,925,057.60	141	256,157,498.27	161	53,221,325.40	2,053	591,303,881.27
73.	MOI Teaching Referral Hospital	21	79,578,485.00	16	27,027,997.00	2	282,000.00	39	106,888,482.00
74.	Kenya Literature Bureau	84	51,918,605.76	77	16,079,388.04	4	6,646,396.51	165	74,644,390.31
75.	Communications Authority of Kenya	3	14,600,922.00	1	3,835,250.00	1	2,741,600.00	5	21,177,772.00
76.	Competition Authority of Kenya	1	1,629,600.00	1	2,381,370.00			2	4,010,970.00
77.	Energy Regulatory Commission							0	0.00
78.	ICT Authority	6	1,375,685.00	2	469,950.00			8	1,845,635.00
79.	Independent Policing Oversight Authority	10	2,492,500.00	5	1,117,952.00	3	1,865,000.00	18	5,475,452.00

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S/No.	Procuring Entity	Women		Youth		PWDs		Total	
		No.	Value (Kshs.)	No.	Value (Kshs.)	No.	Value (Kshs.)	No.	Value (Kshs.)
80.	Kenya Airport Authority	1	800,121,621.00					1	800,121,621.00
81.	Kenya Cultural Centre	1	42,000.00	3	504,497.00	1	119,040.00	5	665,537.00
82.	Kenya Forest Service	9	2,644,245.00	2	378,600.00	1	288,000.00	12	3,310,845.00
83.	Kenya Meat Commission			1	139,370.00			1	139,370.00
84.	Kenya National Bureau of Statistics	4	25,484,600.00	2	2,884,560.00	1	289,700.00	7	28,658,860.00
85.	Kenya National Highway Authority	22	994,841,989.00	20	418,588,208.00	13	253,373,387.00	55	1,666,803,584.00
86.	Kenya Plant Health Inspectorate Service	1	2,570,674.00					1	2,570,674.00
87.	Kenya Rural Roads Authority	40	140,428,702.00	36	144,613,461.00	26	62,460,361.00	102	347,502,524.00
88.	Kenya Urban Roads Authority	8	312,022,909.00	6	555,053,669.00	2	12,329,234.00	16	879,405,812.00
89.	Kenya Water Towers Agency	3	3,389,100.00	2	2,971,350.00			5	6,360,450.00
90.	Lake Victoria South Water Services Board	7	11,389,217.00	3	15,506,065.00			10	26,895,282.00
91.	National Water Harvesting and Storage Authority	29	63,830,465.00	19	92,030,130.00	2	810,400.00	50	156,670,995.00
92.	NGOs Co-ordination Board	3	3,650,384.00	6	3,460,046.00			9	7,110,430.00
93.	Northern Water Services Board	4	17,950,712.00	1	4,916,080.00	1	4,911,440.00	6	27,778,232.00
94.	Rift Valley Water Services Board	1	18,131,565.00	2	14,772,901.00			3	32,904,466.00
95.	Tea Board of Kenya	2	854,084.00					2	854,084.00

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S/No.	Procuring Entity	Women		Youth		PWDs		Total	
		No.	Value (Kshs.)	No.	Value (Kshs.)	No.	Value (Kshs.)	No.	Value (Kshs.)
96.	The Kenyatta International Convention Centre	0	0	0	0	1	887,000.00	1	887,000.00
97.	Tourism Fund	80	6,830,894.00	9	7,300,574.00	2	1,034,500.00	91	15,165,968.00
98.	University of Nairobi Enterprises and Services	2	69,000.00			1	18,000.00	3	87,000.00
99.	Water Resources Authority	15	3,282,105.00	4	3,292,000.00	1	1,140,000.00	20	7,714,105.00
100.	Women Enterprise Fund	6	51,043,740.00	7	1,761,116.00			13	52,804,856.00
	Total	5,893	5,065,533,257.00	2,559	2,944,864,572.45	684	685,610,514.76	9,136	8,696,008,344.21

Appendix 5: DETAILED QUANTITY AND VALUE OF CONTRACTS AWARDED TO THE TARGET GROUPS BY UNIVERSITIES, COLLEGES, POLYTECHNICS AND TECHNICAL INSTITUTIONS

S/No.	Procuring Entity	Women		Youth		PWDs		Total	
		No.	Value in Kshs	No.	Value (Kshs.)	No.	Value (Kshs.)	No.	Value (Kshs).
1.	Technical University of Mombasa	174	27,780,796.88	95	40,622,438.00	11	871,200.00	280	69,274,434.88
2.	Machakos Teachers College	5	2,697,977.00	3	1,406,400.00	1	529,650.00	9	4,634,027.00
3.	Kenya Medical Training College	286	186,466,317.35	242	152,100,262.38	46	15,096,239.50	574	353,662,819.23
4.	Maseno University	139	38,439,688.00	65	27,627,503.00	45	7,134,535.00	249	73,201,726.00
5.	Murang'a University of Technology	0	0.00	0	0.00	0	0.00	0	0.00
6.	The Nyeri National Polytechnic	12	6,845,481.00	9	11,266,464.00	1	982,670.00	22	19,094,615.00
7.	The Kisumu National Polytechnic	154	40,324,919.00	37	7,599,741.28	7	2,775,379.00	198	50,700,039.28
8.	University of Embu	7	974,860.00	8	919,150.00	4	2,462,565.00	19	4,356,575.00
9.	Shamberere Technical Training Institute	80	4,720,102.06	42	4,428,246.88	8	931,330.01	130	10,079,678.95
10.	Kenya Institute for the Blind	5	544,559.00	3	384,396.00	0	0.00	8	928,955.00
11.	Godoma Technical Training Institute	13	2,766,568.00	5	2,583,330.00	0	0.00	18	5,349,898.00
12.	Meru University of Science and Technology	54	13,311,331.00	59	14,690,381.00	0	0.00	113	28,001,712.00
13.	Karatina University	132	14,267,144.00	33	7,770,344.00	13	198,158.00	178	22,235,646.00
14.	Machakos University	2	2,271,382.00		13,917,422.20		2,271,382.00	2	18,460,186.20
15.	The Co-operative University of Kenya	84	11,755,458.00	40	11,213,348.00	9	2,046,475.00	133	25,015,281.00
16.	Pwani University	166	18,355,241.26	82	13,234,567.80	9	1,216,051.00	257	32,805,860.06
17.	Kirinyaga University	37	5,316,622.58	46	4,379,524.10	12	1,165,462.57	95	10,861,609.25

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S/No.	Procuring Entity	Women		Youth		PWDs		Total	
		No.	Value in Kshs	No.	Value (Kshs.)	No.	Value (Kshs.)	No.	Value (Kshs.)
18.	Dr. Daniel Wako Murende Technical and Vocational College	0	0.00	1	15,000.00	0	0.00	1	15,000.00
19.	Kitale National Polytechnic	11	63,932,718.81	12	63,932,718.81	2	9,133,245.58	25	136,998,683.20
20.	Wote Technical Training Institute	53	3,176,832.00	65	6,286,627.00	18	793,526.00	136	10,256,985.00
21.	University of Nairobi	624	149,947,237.80	225	51,318,949.00	60	6,514,903.20	909	207,781,090.00
22.	Lugari Diploma Teachers' Training College	7	5,669,480.00	9	11,440,110.00	3	6,098,530.00	19	23,208,120.00
23.	Omuga Technical And Vocational College	0	0.00	1	267,300.00	0	0.00	1	267,300.00
24.	The Nyeri National Polytechnic	0	0.00	1	9,000,000.00	0	0.00	1	9,000,000.00
25.	Kenya Utalii College	6	9,082,680.00	10	4,806,324.00	1	1,213,100.00	17	15,102,104.00
26.	Bandari Maritime Academy	88	22,550,182.00	32	35,902,354.12	2	1,183,500.00	122	59,636,036.12
27.	TOTAL	2139	631,197,577.74	1,125	497,112,901.57	252	62,617,901.86	3,516	1,190,928,381.17

**Appendix 6: DETAILS OF DISAGGREGATED QUANTITIES AND VALUE OF CONTRACT AWARDS
BY COUNTY EXECUTIVE ENTITIES**

S/No.	Procuring Entity	Women		Youth		PWDs		Total	
		Qty	Value (Kshs.)	Qty	Value (Kshs.)	Qty	Value (Kshs.)	Qty	Value (Kshs.)
1.	Murang'a County Government	8	18,772,262.00	8	21,113,750.00	1	394,824.00	17	0.00
2.	County Government of Kisumu	114	181,427,873.55	110	175,238,275.35	12	19,226,222.00	236	375,892,370.90
3.	Kitui County Government	43	79,532,380.31	54	95,795,877.96	14	33,758,318.71	111	209,086,576.98
4.	Narok County Government	6	41,553,490.26	3	7,720,575	3	21,159,000	12	70,433,065
5.	TAVEVO Water and Sewerage Company Limited	19	10,622,689	18	3,611,805	2	282,000	39	14,516,494
6.	Kitui County Textile Centre	2	3,064,160	3	5446753	1	2970218	6	11481131
7.	Homabay	5	19,154,597.00	4	13,154,597.00	0	0.00	9	32,309,194.00
8.	Muranga Municipality	0	0.00	1	2,750,735.00	0	0.00	1	2,750,735.00
9.	Nyahururu Water and Sanitation Co. Ltd	0	0.00	1	1,833,880.00	0	0.00	1	1,833,880.00
10.	West Pokot	13	9,354,219.00	8	6,582,949.00	0	0.00	21	15,937,168.00
11.	County Commissioner of Garissa	1	1,999,470.00	1	300,000.00	1	154,640.00	3	2,454,110.00
12.	Taita Taveta	3	3,078,104.00	2	1,371,035.00	0	0.00	5	4,449,139.00
	TOTAL	214	368,559,245.12	213	334,920,232.31	34	77,945,222.71	461	781,424,700.14

Appendix 7: DETAILS OF DISAGGREGATED QUANTITIES AND VALUE OF CONTRACT AWARDS BY COUNTY ASSEMBLIES

S/No.	Procuring Entity	Women		Youth		PWDs		Total	
		Qty	Value (Kshs)	Qty	Value (Kshs)	Qty	Value (Kshs)	Qty	Value (Kshs)
1.	Elgeyo Marakwet County Assembly	14	3,188,065.00	9	2,033,600.00	4.00	856,000.00	27	6,077,665.00
2.	County Assembly of Kilifi	26	19,232,404.00	20	10,872,725.00	1.00	740,000.00	47	30,845,129.00
3.	County Assembly of Nakuru	2	2,169,200.00	18	71,760,900.00	1.00	2,352,486.00	21	76,282,586.00
4.	Murang'a County Assembly	3	439,116.50	3	685,482.00	4.00	1,850,271.50	10	2,974,870.00
5.	County Assembly of Nyeri	26	18,252,256.00	2	1,206,688.00	6.00	1,140,890.00	34	20,599,834.00
6.	Garissa County Assembly	1	2,095,500.00	0	0.00	1.00	255,000.00	2	2,350,500.00
7.	Kiambu County Assembly	2	7,638,050.00	0	0.00	0.00	0.00	2	7,638,050.00
8.	County Assembly of Bungoma	2	203,960.00	2	3,467,650.00	1.00	90,000.00	5	3,761,610.00
Total		76.00	53,218,551.50	54.00	90,027,045.00	18.00	7,284,647.50	148	150,530,244.00