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ESTIMATES OF
REVENUE AND EXPENDITURE
OF THE
EAST AFRICA HIGH COMMISSION
(NON-SELF-CONTAINED SERVICES)
FOR THE YEAR
1954/5

Passed by the Legislative Assembly on 9th April, 1954

1954

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EAST AFRICA CENTRAL LEGISLATIVE ASSEMBLY

REPORT OF THE ESTIMATES COMMITTEE ON THE DRAFT ESTIMATES OF REVENUE AND EXPENDITURE OF THE NON-SELF-CONTAINED SERVICES OF THE EAST AFRICA HIGH COMMISSION FOR THE YEAR 1954/55

The Draft Estimates of Revenue and Expenditure of the non-self-contained services of the East Africa High Commission for 1954/55 were referred to the Committee by motion of the Central Legislative Assembly on 6th April, 1954.

2. The Committee met on 7th and 8th April, 1954, and examined the Draft Estimates in detail. Heads of Departments were in attendance and a number of them gave evidence before the Committee.

3. The Committee authorized the Finance Member to make any necessary typographical amendments in the Estimates which involved no change in principle or in the approved provision of funds.

4. The Committee recommended the approval of the Draft Estimates subject to the amendments, modifications and observations set out below under the various heads of the Estimates.

EXPENDITURE

HEAD 1—OFFICE OF THE ADMINISTRATOR

The Committee recommended that the posts of Executive Officer (Buildings) and Overseer, African Housing, should not be made permanent and pensionable for the time being but that the question be reconsidered in connexion with the recommendations of the Salaries Commission.

HEAD 2—EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION

(2) *Research Organization*

The Committee was advised by the Director that the number of visitors to Muguga for consultation and advice now exceeded 600 annually and it was most desirable that some arrangements should be made to provide suitable catering facilities and in appropriate cases for hospitality to be offered. The Committee agreed and recommended that steps should be taken administratively to regularize the position.

HEAD 4—DESERT LOCUST SURVEY

(4) *Control Measures*

The Committee recommended the reallocation of revenue as follows:—

	£
H.M.G.	40,000
Kenya	330,850
Tanganyika	165,425
Uganda	165,425
Sudan	78,300
Somaliland	25,000
Kuwait	5,000
TOTAL	<u>£810,000</u>

The Committee noted with regret that in the absence of a formal reply to the representations made by the Estimates Committee over five months ago, it appeared that the Secretary of State had taken no positive action with the object of ensuring that the control of the desert locust was financed on an international basis and that the burden of cost falling on the East African Governments in 1954/55 was even greater than in previous years. After hearing Mr. Blunt, the Chairman of the Executive and Advisory Committees, the Director of the Desert Locust Survey and the Administrative and Finance Officer, the Committee gave full consideration to the question whether in the circumstances the best course from all points of view, having regard to the heavy financial burden on the Governments, would be to abandon control measures and to accept the risk of the losses which might thereby be incurred in East Africa.

After having regard to the present locust position and recognizing the action already taken by the Food and Agricultural Organization, the Committee recommends that—

- (a) the present campaign should continue as necessary during the year 1954/55;
- (b) representations be made immediately to the Secretary of State conveying the views of the Committee and requesting that action be taken at an early date to examine the question of international co-operation with the object of ensuring that the cost is borne equitably by the countries concerned;
- (c) that having regard to the previous recommendation and in consultation with the Secretary of State and the East African Governments, the High Commission be requested to appoint a Committee to review past and present policy on the control of the desert locust and to make recommendations on future policy. The Committee should include representatives appointed by the Governments and the High Commission with the Administrator as Chairman.

The Committee having been informed that Her Majesty's Government has agreed to contribute £100,000 towards the additional cost of the campaign for the period up to 30th June, 1954, recorded its appreciation of this generous assistance.

HEAD 10—LAKE VICTORIA FISHERIES SERVICE

The Committee recommended the inclusion of a new item of capital expenditure, Item 3—Fish-marking Experiments—£300.

The Committee recommended the reallocation of revenue as follows:—

	£
Kenya	8,355
Tanganyika	8,355
Uganda	8,355
Rents Received	447
Miscellaneous Revenue	50
TOTAL	£25,562

HEAD 11—E.A. INTERTERRITORIAL LEPROSY SPECIALIST

The Committee considered that the present title of this department was no longer appropriate and recommended that it should now be the East African Leprosy Research Centre.

HEAD 12—E.A. LITERATURE BUREAU

(2) Periodicals Section

The Committee recommended that the publication of the periodical *Tazama* should be continued for a further period of six months.

(3) *Libraries Service*

The Committee agreed that, before the termination of the Colonial Development and Welfare Scheme, steps should be taken to ensure that a reasonable proportion of the cost of this service should be borne by those benefiting from it.

HEAD 13—E.A. MALARIAL UNIT

The Committee recommended that the provision in Item 7—Maintenance of Buildings and Estate be increased from £620 to £1,100 and noted that the additional funds would be provided by increased contributions from the Government of Tanganyika, £320, and the East African Agriculture and Forestry Research Organization, £160.

HEAD 14—E.A. MEDICAL RESEARCH

The Committee considered fully the proposal to continue the work of the Medical Survey in 1954/55. After the Director explained the nature and progress of the survey work which had already demonstrated its value both from a medical and economic point of view, the Committee concluded that the survey should be continued in accordance with the proposed Colonial Development and Welfare Scheme under which one-half of the cost would be met by equal contributions from the East African Governments.

The Committee accordingly recommended that the Expenditure Estimates should be revised as follows:—

		<i>Personal Emoluments</i>	£
1.	1 Director		1,800
2.	5 Medical Research Officers, M.III		6,225
3.	1 Statistician, Ad.I		1,185
4.	3 Health Visitors, M.IV (F)		1,740
5.	1 Office Superintendent		765
6.	5 Laboratory Technicians		3,165
7.	3 Clerks, 1 A.2 (F.), 2 A.3 (F.)		1,235
8.	1 Medical Assistant, C.3		92
9.	4 Clerks, 1 C.3, 3 C.4		266
10.	14 Laboratory Assistants, 2 C.3, 12 C.4		777
11.	2 Artisans, C.2		208
12.	7 Drivers, C.4.		470
13.	Labour C.		500
14.	Gratuities		—
15.	Provident Fund		62
16.	Personal Allowances		120
17.	Temporary Allowances		4,866
TOTAL PERSONAL EMOLUMENTS			<u>£23,476</u>
		<i>Other Charges</i>	£
2.	Transport and Travelling		3,500
3.	Incidental Expenses		600
4.	House Allowances		240
5.	Consumable Stores		2,500
6.	Maintenance of Buildings		2,200
7.	Maintenance of M.V. and Boats		500
8.	Library		350
9.	Rent of Hollerith		150
10.	Common Services		4,229
TOTAL OTHER CHARGES			<u>£14,269</u>
TOTAL RECURRENT			<u>£37,745</u>

The Committee recommended the reallocation of revenue as follows:—

	£
H.M.G.	18,630
Kenya	6,210
Tanganyika	6,210
Uganda	6,210
Rents Received	485
TOTAL	<u>£37,745</u>

HEAD 15—E.A. METEOROLOGICAL DEPARTMENT

The Committee examined in detail the Director's proposal to increase the efficiency of the Department's communications by the purchase and installation of wireless equipment and recommended the insertion of a new item of capital expenditure, Item 3—Wireless Equipment—£4,000. The Committee further recommended a consequent reduction of expenditure on Posts and Telecommunications services in Item 5—Common Services of £500.

The Committee recommended the consequent reallocation of revenue as follows:—

	£
Capital, H.M.G.	10,000
Recurrent, H.M.G.	37,238
Recurrent, Colonial Development and Welfare	13,150
TOTAL	<u>£60,388</u>
Egypt	2,400
India	100
Mauritius	200
Rents	2,776
Sales	185
Kenya	35,470
Tanganyika	30,676
Uganda	27,801
Zanzibar	1,917
TOTAL	<u>£161,913</u>

HEAD 16—ROYAL EAST AFRICAN NAVY

The Committee considered the proposal for a moderate increase in the establishment of the Service and after being advised by the Commanding Officer that it would improve the efficiency of the Service, recommended an increase in establishment of 35 ratings and one artisan at a cost of £4,585. The items of expenditure to be increased as follows:—

Item	£
1. (8) Ratings	1,680
1. (12) Artisans	300
1. (16) Personal Allowances	30
1. (18) Temporary Allowances	105
2. Transport and Travelling	145
5. Common Services	175
6. Equipment and Supplies	200
10. Essential Services	60
19. Victualling	1,890
TOTAL	<u>£4,585</u>

The Committee noted that the increased revenue would be provided as follows:—

	£
Kenya	2,108
Tanganyika	1,405
Uganda	1,054
Zanzibar	18
	<hr/>
TOTAL	£4,585

HEAD 20—E.A. STATISTICAL DEPARTMENT

At the request of the Government of Uganda, the Committee considered a proposal to increase the establishment of the Uganda Development Service by one Statistical Officer.

The Committee recommended the acceptance of this proposal with the consequent increase in expenditure items of the following sums:—

<i>Item</i>	£
1 (4) 1 Statistical Officer	790
1 (17) Personal Allowances	30
1 (18) Temporary Allowances	277
4 Staff Housing	250
5 Common Services	280
	<hr/>
TOTAL	£1,627

The Committee further recommended that the contribution of the Government of Uganda should be increased by £1,627 to £24,896.

HEAD 28—E.A. CUSTOMS AND EXCISE DEPARTMENT

The Committee noted that the allocation of the contributions by the Governments had been based provisionally on the Customs and Excise Revenue for 1952. The Committee were advised of the Revenue figures for 1953 which had just become available and consequently recommended the reallocation of contributions as follows:—

	£
Sales	800
Commission	10,000
Overtime	13,000
Secondary Industries—	
Kenya	2,560
Tanganyika	340
Rents	7,001
Kenya (45.59 per cent)	227,590
Tanganyika (27.62 per cent)	137,882
Uganda (26.79 per cent)	133,739
	<hr/>
TOTAL	£532,912

The net effect of these recommendations is that the total expenditure would be increased by £38,490 and the Committee recommends that the total provision be increased from £3,470,820 to £3,509,310.

ESTIMATES
EAST AFRICA HIGH COMMISSION
(NON-SELF-CONTAINED SERVICES)
FOR THE YEAR
1954/5

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EXPLANATION OF NOTES

- * Pensionable Office.
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- b. Revised scale of salary.
- c. Change in holder of post.
- d. New appointment.
- e. Increase in Cost.
- f. New item.
- g. Change in designation.
- h. Item abolished.
- k. Post abolished.
- l. Services detailed in Appendix D.
- m. Explanation in Memorandum.
- n. Regrading.
- o. Economy.
- p. Salary personal to present holder.
- q. Full year's provision required.
- s. Post in abeyance.
- t. Temporary post.
- v. Increases/Decreases shown as compared with double the provision for the half-year 1954.
- w. Estimates Committee Report.
- y. Reallocation of expenditure.
- z. Present holder pensionable.

NOTE.—The fact that any post is marked with a * does not entitle the holder of that post to pensionable status. Pensionable posts are declared by general notice under the Pensions Act.

STANDARD SALARY SCALES

(Excluding U.K. Scales)

No markings are shown against fixed salaries

- Ag. I.—£1,335 by £50 to £1,535.
- Ad. I.—£550; £550; £620 by £35 to £725 (E.B.) by £35 to £760; £830 by £35 to £1,005 by £45 to £1,140 (P.B.) by £45 to £1,320.
- Ad. IA.—£550; £550; £620 by £35 to £725 (E.B.) by £35 to £760; £830 by £35 to £900; £1,005 by £45 to £1,140 (P.B.) by £45 to £1,320.
- Ad. IB.—£1,095 by £45 to £1,140 (P.B.) by £45 to £1,320.
- Ag. II.—£585; £585; £655 by £35 to £760 (E.B.); £830 by £35 to £1,005 by £45 to £1,140 (P.B.) by £45 to £1,320.
- Arch. I.—£655; £655; £725 by £35 to £760; £830 by £35 to £865 (E.B.) by £35 to £1,005 by £45 to £1,140 (P.B.) by £45 to £1,320.
- M. III.—£865; £865; £935 by £35 to £1,005 (E.B.) by £45 to £1,140 (P.B.) by £45 to £1,320.
- M. IV.—£460 by £20 to £560 (E.B.) by £20 to £600 by £25 to £700.
- Ac. I.—£1,095 by £45 to £1,230.
- Ac. IA.—£970 by £35 to £1,005 by £45 to £1,230.
- Ac. IB.—£550; £550; £620 by £35 to £725 (E.B.) by £35 to £760; £830 by £35 to £1,005 by £45 to £1,050.
- Ac. III.—£550; £550; £620 by £35 to £725 (E.B.) by £35 to £760; £830 by £35 to £1,005 (P.B.) by £45 to £1,230.
- Ad. I (A) (F).—£550; £550; £600 by £30 to £690 (E.B.) by £30 to £780.
- G1.—£550 by £20 to £650 (E.B.) by £20 to £690 by £25 to £790 (E.B.) by £25 to £840 by £30 to £930.
- G2.—£550 by £20 to £650 (E.B.) by £20 to £690 by £25 to £790 (E.B.) by £25 to £840 by £30 to £900.
- G3.—£550 by £20 to £650 (E.B.) by £20 to £690 by £25 to £790 (E.B.) by £25 to £840.
- G4.—£550 by £20 to £650 (E.B.) by £20 to £690 by £25 to £790.
- G5.—£550 by £20 to £650 (E.B.) by £20 to £690 by £25 to £715.
- G6.—£550 by £20 to £650 (E.B.) by £20 to £690.
- G. 1 (P).—£690 by £25 to £815 (E.B.) by £25 to £840 by £30 to £960.
- G. 2 (P).—£670 by £20 to £690 by £25 to £790 (E.B.) by £25 to £840 by £30 to £900.
- G. 3 (P).—£670 by £20 to £690 by £25 to £790 (E.B.) by £25 to £840.
- G. 4 (P).—£650 by £20 to £690 by £25 to £790.
- G. 2A (P).—£670 by £20 to £690 by £25 to £790 (E.B.) by £25 to £840 by £30 to £900 (E.B.) by £30 to £1,050.
- G. 4A (P).—£610 by £20 to £690 by £25 to £715 (E.B.) by £25 to £790.
- G. 2B (P).—£790 by £25 to £840 by £30 to £900.
- G. 3B (P).—£790 by £25 to £840.
- G. 4B (P).—£610 by £20 to £690 by £25 to £715 (E.B.) by £25 to £840.
- J.1.—£340 by £22/10 to £475 (E.B.) by £22/10 to £520.
- A. 1.—£740 by £20 to £800.
- A. 2.—£580 by £20 to £680 (E.B.) by £20 to £720.
- A. 3.—£295 by £22/10 to £407/10 (E.B.) by £22/10 to £565.
- A. 1(F).—£560 by £15 to £650.
- A. 2(F).—£480 by £15 to £540.

- A. 3(F).—£295 by £15 to £370 (E.B.) by £15 to £460.
- A. (F).—To indicate number in each grade not fixed or ungraded.
- B. (E).—£575 by £25 to £700.
- B. (1).—£450 by £20 to £550.
- B. 2.—£390 by £15 to £450.
- B. 3(P).—£255 by £15 to £315 (E.B.) by £15 to £375.
- B. 3.—£180 by £10 to £240 (E.B.) by £15 to £315 (E.B.) by £15 to £375.
- B. 3.(F).—£144 by £8 to 192 (E.B.) by £12 to £252 (E.B.) by £12 to £300.
- B.—To indicate number in each grade not fixed or ungraded.
- C. (E).—£276 by £12 to £348.
- C. 1.—£154 by £6 to £178 by £9 to £187 (E.B.) by £9 to £223 (E.B.) by £9 to £268.
- C. 2.—£100 by £6 to £136 (E.B.) by £6 to £172.
- C. 3.—£72 by £3 to £87 (E.B.) by £3 to £105.
- C. 4.—£48 by £3 to £60 (E.B.) by £3 to £72.
- C.—To indicate number in each grade not fixed or ungraded.
- T.—Temporary salary according to qualifications, etc.

Note.—(a) A woman occupying a post for which a male scale is shown is normally entitled to four-fifths only of the emoluments.

(b) A temporary employee occupying a post to which a permanent scale is allotted will be employed on terms applicable to temporary employees while occupying the post.

GENERAL SUMMARY OF EXPENDITURE SHOWING SOURCES OF REVENUE

	Her Majesty's Government	Government of Kenya	Government of Tanganyika	Government of Uganda	Government of Zanzibar	Other Sources (vide page 7)	Total
	£	£	£	£	£	£	£
1. E.A. High Commission and Central Assembly ..	—	30,345	27,614	27,614	750	6,320	92,643
2. E.A. Agriculture and Forestry Research Organization ..	77,136	19,084	19,084	19,084	1,867	12,531	148,786
3. E.A. Bureau of Research in Medicine and Hygiene	2,494	832	831	831	—	150	5,138
4. Desert Locust Survey	73,325	355,844	177,922	177,922	—	118,478	903,491
5. E.A. Fishery Research	9,233	3,078	3,078	3,078	—	695	19,162
6. E.A. Industrial Council	—	114	113	113	—	—	340
7. E.A. Industrial Research	—	13,715	—	13,715	—	550	27,980
9. E.A. Marine Fisheries Research Organization ..	16,145	3,738	3,738	—	1,870	486	25,977
10. Lake Victoria Fisheries Service	—	8,355	8,355	8,355	—	497	25,562
11. E.A. Leprosy Research Centre	—	1,448	1,448	1,448	—	19,838	24,182
12. E.A. Literature Bureau	36,344	962	961	961	121	1,077	40,426
13. E.A. Malaria Unit	30,526	4,109	4,979	4,109	416	6,145	50,284
14. E.A. Medical Research	22,888	6,919	6,920	6,920	—	540	44,187
15. E.A. Meteorological Department	60,388	35,470	30,676	27,801	1,917	5,661	161,913
16. Royal East African Navy	901	37,731	25,154	18,866	328	2,128	85,108
17. E.A. Office in London	—	13,526	5,073	5,073	400	5,073	29,145
18. E.A. Production and Supply Council	—	13,938	13,253	10,150	687	2,996	41,024
20. E.A. Statistical Department	—	35,138	19,159	24,896	200	1,544	80,937
21. E.A. Tsetse and Trypanosomiasis Research and Reclamation Organization	153,305	20,030	20,030	20,030	—	2,856	216,251
22. E.A. Veterinary Research Organization	36,381	12,145	12,145	8,097	—	43,942	112,710
23. Virus Research Institute	29,432	3,031	3,032	3,032	66	2,006	40,599
24. E.A. Directorate of Civil Aviation	97,575	55,542	103,450	29,536	9,897	10,825	306,825
25. E.A. Airways Corporation	—	—	—	—	—	10	10
26. Office of Finance Member	—	4,087	4,088	4,088	—	48,215	60,478
27. Miscellaneous Services	—	1,800	1,800	1,800	—	32,050	37,450
28. E.A. Customs and Excise Department	—	230,150	138,222	133,739	—	30,801	532,912
29. E.A. Income Tax Department	—	196,090	103,936	71,214	1,297	23,253	395,790
TOTAL .. £	646,073	1,107,221	735,061	622,472	19,816	378,667	3,509,310

DETAILS OF REVENUE FROM OTHER SOURCES

Head No.	Government of Northern Rhodesia	Government of Nyasaland	Government of Egypt	B.E.L.R.A.	Government of India	Government of Sudan	Government of Mauritius	Government of Aden	Government of the Seychelles	Government of Somaliland	Government of Kuwait	E.A. Railways and Harbours	E. A. P. & T. Administration	Reimbursements	Sales and Sundry Revenue	Rents Received	High Commission	Total
1		750							100			2,699	760		575	1,436		6,320
2															4,000	2,950	5,581	12,531
3																150		150
4						78,300				34,257	5,000					921		118,478
5															400	150		695
7																486		550
9															50	447		497
10				4,000												250	15,588	19,838
11																602	475	1,077
12										416				435	670	960	3,664	6,145
13																540		540
14					100		200								185	2,776		5,661
15			2,400												1,000	1,128		2,128
16																		5,073
17												5,073						5,073
18														2,040		862	94	2,996
20															450	1,094		2,996
21															100	1,544		1,544
22															37,500	2,756		2,856
23																2,446	3,996	43,942
24																1,356		2,006
25															4,125	6,700	10	10,825
26																		10
27																723		48,215
28																22,050	10,000	32,050
29								7,203							23,800	7,001		30,801
														6,270	200	9,580		23,253
	464	936	2,400	4,000	100	78,300	200	7,203	100	34,673	5,000	7,772	760	56,237	73,055	68,059	39,408	378,667

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1954/5

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36. Revenue from the Stamp Duty (Ireland) 36

37. Revenue from the Land Tax (Ireland) 37

38. Revenue from the Income Tax (Cyprus) 38

39. Revenue from the Corporation Tax (Cyprus) 39

40. Revenue from the Capital Gains Tax (Cyprus) 40

41. Revenue from the Estate Duty (Cyprus) 41

42. Revenue from the Inheritance Tax (Cyprus) 42

43. Revenue from the Stamp Duty (Cyprus) 43

44. Revenue from the Land Tax (Cyprus) 44

45. Revenue from the Income Tax (Malta) 45

46. Revenue from the Corporation Tax (Malta) 46

47. Revenue from the Capital Gains Tax (Malta) 47

48. Revenue from the Estate Duty (Malta) 48

49. Revenue from the Inheritance Tax (Malta) 49

50. Revenue from the Stamp Duty (Malta) 50

51. Revenue from the Land Tax (Malta) 51

52. Revenue from the Income Tax (Gibraltar) 52

53. Revenue from the Corporation Tax (Gibraltar) 53

54. Revenue from the Capital Gains Tax (Gibraltar) 54

55. Revenue from the Estate Duty (Gibraltar) 55

56. Revenue from the Inheritance Tax (Gibraltar) 56

57. Revenue from the Stamp Duty (Gibraltar) 57

58. Revenue from the Land Tax (Gibraltar) 58

59. Revenue from the Income Tax (Jersey) 59

60. Revenue from the Corporation Tax (Jersey) 60

61. Revenue from the Capital Gains Tax (Jersey) 61

62. Revenue from the Estate Duty (Jersey) 62

63. Revenue from the Inheritance Tax (Jersey) 63

64. Revenue from the Stamp Duty (Jersey) 64

65. Revenue from the Land Tax (Jersey) 65

66. Revenue from the Income Tax (Guernsey) 66

67. Revenue from the Corporation Tax (Guernsey) 67

68. Revenue from the Capital Gains Tax (Guernsey) 68

69. Revenue from the Estate Duty (Guernsey) 69

70. Revenue from the Inheritance Tax (Guernsey) 70

71. Revenue from the Stamp Duty (Guernsey) 71

72. Revenue from the Land Tax (Guernsey) 72

73. Revenue from the Income Tax (Manx) 73

74. Revenue from the Corporation Tax (Manx) 74

75. Revenue from the Capital Gains Tax (Manx) 75

76. Revenue from the Estate Duty (Manx) 76

77. Revenue from the Inheritance Tax (Manx) 77

78. Revenue from the Stamp Duty (Manx) 78

79. Revenue from the Land Tax (Manx) 79

80. Revenue from the Income Tax (Channel Islands) 80

81. Revenue from the Corporation Tax (Channel Islands) 81

82. Revenue from the Capital Gains Tax (Channel Islands) 82

83. Revenue from the Estate Duty (Channel Islands) 83

84. Revenue from the Inheritance Tax (Channel Islands) 84

85. Revenue from the Stamp Duty (Channel Islands) 85

86. Revenue from the Land Tax (Channel Islands) 86

87. Revenue from the Income Tax (Isle of Man) 87

88. Revenue from the Corporation Tax (Isle of Man) 88

89. Revenue from the Capital Gains Tax (Isle of Man) 89

90. Revenue from the Estate Duty (Isle of Man) 90

91. Revenue from the Inheritance Tax (Isle of Man) 91

92. Revenue from the Stamp Duty (Isle of Man) 92

93. Revenue from the Land Tax (Isle of Man) 93

94. Revenue from the Income Tax (Crown Dependencies) 94

95. Revenue from the Corporation Tax (Crown Dependencies) 95

96. Revenue from the Capital Gains Tax (Crown Dependencies) 96

97. Revenue from the Estate Duty (Crown Dependencies) 97

98. Revenue from the Inheritance Tax (Crown Dependencies) 98

99. Revenue from the Stamp Duty (Crown Dependencies) 99

100. Revenue from the Land Tax (Crown Dependencies) 100

REVENUE SUMMARY

Item No.	DETAILS	Estimates		Increase v	Decrease v	Notes
		1954/5	1954			
		£	£	£	£	
	CONTRIBUTIONS FROM					
	Her Majesty's Government—					
1	Direct Exchequer Grants	135,714	63,324			
2	Grants under C.D. and W. Act	510,359	334,445			
	Total Her Majesty's Government	646,073	397,769	..	149,465	
3	Government of Kenya	1,107,221	524,519	58,183	..	
4	Government of Tanganyika	735,061	358,574	17,913	..	
5	Government of Uganda	622,472	285,897	50,678	..	
6	Government of Zanzibar	19,816	9,776	264	..	
7	Government of Northern Rhodesia	464	232	..	..
8	Government of Nyasaland	936	468	..	..
9	Government of Egypt	2,400	1,200	..	..
10	Government of India	100	50	..	..
11	Government of Mauritius	200	100	..	..
12	Government of the Seychelles	100	50	..	..
13	Government of Somaliland	34,673	17,419	..	165	
14	East African Railways and Harbours Administration	7,772	3,752	268	..	
15	East African Posts & Telecommunications Administration	760	380	..	..
18	Government of Sudan	78,300	39,150	..	..
19	Reimbursements	56,237	23,340	9,557	..	
20	Sales of Products, etc.	73,055	28,625	15,805	..	
21	Rents Received	68,059	26,344	15,371	..	
22	High Commission Fund	39,408	7,249	24,910	..	
24	Government of Aden	7,203	3,835	..	467	
26	Government of Kuwait	5,000	..	5,000	..	
28	B.E.L.R.A.	4,000	20,500	..	37,000	
	TOTAL	3,509,310	1,749,229	197,949	187,097	
	NET INCREASE—£10,852					

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REVENUE

DETAILS AND ACCOUNT NUMBERS	Estimates		Increase v	Decrease v	Notes
	1954/5	1954			
CONTRIBUTIONS FROM HER MAJESTY'S GOVERNMENT					
(1) DIRECT EXCHEQUER GRANT ON ACCOUNT OF—					
15.—East African Meteorological Department 0-1-15	37,238	17,650	1,938		
16.—Royal East African Navy 0-1-16	901	563	..	225	
24.—East African Directorate of Civil Aviation 0-1-24	97,575	45,111	7,353		
Total Direct Exchequer Grant	135,714	63,324			
(2) GRANTS UNDER COLONIAL DEVELOPMENT AND WELFARE ACT ON ACCOUNT OF—					
2.—East African Agriculture and Forestry Research Organization:—					
(2) Research (R.301, R.301A, R.527) .. 0-2-2-2	64,699	32,724	..	749	
(3) Termite Research (R.328A, R.328C) 0-2-2-3	4,918	2,680	..	442	
(4) Ecology Training (R.465, R.396) .. 0-2-2-4	7,519	4,384	..	1,249	
Total East African Agriculture and Forestry Research Organization	77,136	39,788			
3.—East African Bureau of Research in Medicine and Hygiene (R.529, R.244) 0-2-3-0					
4(1) Desert Locust Survey 0-2-4-1	33,325	16,215	895		
(4) Control Measures 0-2-4-4	40,000	40,000	..	40,000	
Total Desert Locust Survey	73,325	56,215			
5.—East African Fishery Research (R.526) 0-2-5-0	9,233	4,897	..	561	
9.—East African Marine Fisheries Research Organization (R.392, R.392A R.418) 0-2-9-0	16,145	6,796	2,553		
12.—East African Literature Bureau:—					
(1) Headquarters 0-2-12-1	13,768	7,305	..	842	
(2) Periodicals Section (D.1486) 0-2-12-2	10,823	6,434	..	2,045	
(3) Libraries Service (D.1478) 0-2-12-3	11,753	5,994	..	235	
Total East African Literature Bureau	36,344	19,733			
13.—East African Malaria Unit:—					
(1) Malaria Unit (D.1219, R.355) .. 0-2-13-1	13,400	10,977	..	8,554	
(2) Malaria Control (R.554) 0-2-13-2	17,126	6,105	4,916		
Total East African Malaria Unit	30,526	17,082			
14.—East African Medical Research:—					
(1) Filariasis Research Unit (R.325, R.325A) 0-2-14-1	4,258	5,340	..	6,422	
(2) Medical Survey (R.402, R.408) .. 0-2-14-2	18,630	14,602	..	10,574	
Total East African Medical Research	22,888	19,942			
<i>Carried forward</i> £ {	268,091	165,499	18,057	71,898	
	135,714	63,324			

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REVENUE

DETAILS AND ACCOUNT NUMBERS	Estimates		Increase v	Decrease v	Notes
	1954/5	1954			
CONTRIBUTIONS FROM HER MAJESTY'S GOVERNMENT—(Contd.)	£	£	£	£	
<i>Brought forward</i> £	135,714	63,324			
	268,091	165,499	18,057	71,898	
15.—East African Meteorological Dept. (D.1659, D.1659A) 0-2-15-0	23,150	6,990	9,170		
21.—East African Tsetse and Trypanosomiasis Research and Reclamation Organization:—					
(1) Headquarters (R.452) 0-2-21-1	41,177	20,793	..	409	
(2) Central Research Institute (R.423) 0-2-21-2	54,776	63,891	..	73,006	
(4) Pilot Schemes (D.1745, R.491) 0-2-21-4	57,352	32,515	..	7,678	
Total East African Tsetse and Trypanosomiasis Research and Reclamation Organization	153,305	117,199			
22.—East African Veterinary Research Organization (R.301, R.301A, R.301C, R.568) 0-2-22-0	36,381	30,163	..	23,945	
23.—Virus Research Institute (R.395) 0-2-23-0	29,432	14,594	244		
TOTAL GRANTS UNDER COLONIAL DEVELOPMENT AND WELFARE ACT	510,359	334,445			
TOTAL HER MAJESTY'S GOVERNMENT £	646,073	397,769	27,471	176,936	
NET DECREASE—£149,465					

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REVENUE

DETAILS AND ACCOUNT NUMBERS	Estimates		Increase v	Decrease v	Notes
	1954/5	1954			
	£	£	£	£	
(3) CONTRIBUTIONS FROM THE GOVERNMENT OF KENYA ON ACCOUNT OF—					
1.—East Africa High Commission 0-3-1	30,345	15,053	239		
2.—East African Agriculture and Forestry Research Organization 0-3-2	19,084	9,067	950		
3.—East African Bureau of Research in Medicine and Hygiene 0-3-3	832	350	132		
4.—Desert Locust Survey 0-3-4	355,844	169,272	17,300		
5.—East African Fishery Research 0-3-5	3,078	1,633		188	
6.—East African Industrial Council 0-3-6	114	56	2		
7.—East African Industrial Research 0-3-7	13,715	6,557	601		
9.—East African Marine Fisheries Research Organiza- tion 0-3-9	3,738	1,978		218	
10.—Lake Victoria Fisheries Service 0-3-10	8,355	3,968	419		
11.—East African Leprosy Research Centre 0-3-11	1,448	2,302		3,156	
12.—East African Literature Bureau 0-3-12	962	493		24	
13.—East African Malaria Unit 0-3-13	4,109	3,682		3,255	
14.—East African Medical Research 0-3-14	6,919	891	5,137		
15.—East African Meteorological Department 0-3-15	35,470	17,119	1,232		
16.—Royal East African Navy 0-3-16	37,731	16,736	4,259		
17.—East African Office in London 0-3-17	13,526	6,495	536		
18.—East African Production and Supply Council 0-3-18	13,938	6,316	1,306		
20.—East African Statistical Department 0-3-20	35,138	16,531	2,076		
21.—East African Tsetse and Trypanosomiasis Research and Reclamation Organization 0-3-21	20,030	10,125		220	
22.—East African Veterinary Research Organization 0-3-22	12,145	8,221		4,297	
23.—Virus Research Institute 0-3-23	3,031	1,364	303		
24.—East African Directorate of Civil Aviation 0-3-24	55,542	25,829	3,884		
26.—Office of Finance Member 0-3-26	4,087	2,040	7		
27.—Miscellaneous Services 0-3-27	1,800	884	32		
28.—East African Customs and Excise Department 0-3-28	230,150	111,507	7,136		
29.—East African Income Tax Department 0-3-29	196,090	86,050	23,990		
TOTAL KENYA	£ 1,107,221	524,519	69,541	11,358	
NET INCREASE—£58,183					

REVENUE

DETAILS AND ACCOUNT NUMBERS	Estimates		Increase v	Decrease v	Notes
	1954/5	1954			
	£	£	£	£	
(4) CONTRIBUTIONS FROM THE GOVERNMENT OF TANGANYIKA ON ACCOUNT OF—					
1.—East Africa High Commission 0-4-1	27,614	13,650	314		
2.—East African Agriculture and Forestry Research Organization 0-4-2	19,084	9,067	950		
3.—East African Bureau of Research in Medicine and Hygiene 0-4-3	831	348	135		
4.—Desert Locust Survey 0-4-4	177,922	84,666	8,590		
5.—East African Fishery Research 0-4-5	3,078	1,632	..		186
6.—East African Industrial Council 0-4-6	113	57	..		1
9.—East African Marine Fisheries Research Organiza- tion 0-4-9	3,738	1,978	..		218
10.—Lake Victoria Fisheries Service 0-4-10	8,355	3,968	419		
11.—East African Leprosy Research Centre 0-4-11	1,448	2,302	..		3,156
12.—East African Literature Bureau 0-4-12	961	491	..		21
13.—East African Malaria Unit 0-4-13	4,979	4,097	..		3,215
14.—East African Medical Research 0-4-14	6,920	889	5,142		
15.—East African Meteorological Department.. .. . 0-4-15	30,676	14,805	1,066		
16.—Royal East African Navy 0-4-16	25,154	11,157	2,840		
17.—East African Office in London 0-4-17	5,073	2,436	201		
18.—East African Production and Supply Council 0-4-18	13,253	6,039	1,175		
20.—East African Statistical Department 0-4-20	19,159	9,153	853		
21.—East African Tsetse and Trypanosomiasis Research and Reclamation Organization 0-4-21	20,030	10,125	..		220
22.—East African Veterinary Research Organization 0-4-22	12,145	8,219	..		4,293
23.—Virus Research Institute 0-4-23	3,032	1,363	306		
24.—East African Directorate of Civil Aviation.. .. . 0-4-24	103,450	50,888	1,674		
26.—Office of Finance Member 0-4-26	4,088	2,041	6		
27.—Miscellaneous Services 0-4-27	1,800	883	34		
28.—East African Customs and Excise Department 0-4-28	138,222	74,783	..		11,344
29.—East African Income Tax Department 0-4-29	103,936	43,537	16,862		
TOTAL TANGANYIKA £	735,061	358,574	40,567	22,654	
NET INCREASE—£17,913					

REVENUE

DETAILS AND ACCOUNT NUMBERS	Estimates		Increase v	Decrease v	Notes
	1954/5	1954			
	£	£	£	£	
(5) CONTRIBUTIONS FROM THE GOVERNMENT OF UGANDA ON ACCOUNT OF—					
1.—East Africa High Commission 0-5-1	27,614	13,649	316		
2.—East African Agriculture and Forestry Research Organization 0-5-2	19,084	9,067	950		
3.—East African Bureau of Research in Medicine and Hygiene 0-5-3	831	348	135		
4.—Desert Locust Survey 0-5-4	177,922	84,662	8,598		
5.—East African Fishery Research 0-5-5	3,078	1,632	..	186	
6.—East African Industrial Council 0-5-6	113	57	..	1	
7.—East African Industrial Research 0-5-7	13,715	6,556	603		
10.—Lake Victoria Fisheries Service 0-5-10	8,355	3,968	419		
11.—East African Leprosy Research Centre 0-5-11	1,448	2,302	..	3,156	
12.—East African Literature Bureau 0-5-12	961	491	..	21	
13.—East African Malaria Unit 0-5-13	4,109	3,681	..	3,253	
14.—East African Medical Research 0-5-14	6,920	889	5,142		
15.—East African Meteorological Department 0-5-15	27,801	13,418	965		
16.—Royal East African Navy 0-5-16	18,866	8,369	2,128		
17.—East African Office in London 0-5-17	5,073	2,436	201		
18.—East African Production and Supply Council 0-5-18	10,150	4,876	398		
20.—East African Statistical Department 0-5-20	24,896	11,340	2,216		
21.—East African Tsetse and Trypanosomiasis Research and Reclamation Organization 0-5-21	20,030	10,124	..	218	
22.—East African Veterinary Research Organization 0-5-22	8,097	5,524	..	2,951	
23.—Virus Research Institute 0-5-23	3,032	1,363	306		
24.—East African Directorate of Civil Aviation 0-5-24	29,536	14,596	344		
26.—Office of Finance Member 0-5-26	4,088	2,041	6		
27.—Miscellaneous Services 0-5-27	1,800	833	34		
28.—East African Customs and Excise Department 0-5-28	133,739	55,837	22,065		
29.—East African Income Tax Department 0-5-29	71,214	27,788	15,638		
TOTAL UGANDA £	622,472	285,897	60,464	9,786	
NET INCREASE—£50,678					

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REVENUE

DETAILS AND ACCOUNT NUMBERS	Estimates		Increase y	Decrease y	Notes
	1954/5	1954			
	£	£	£	£	
(6) CONTRIBUTIONS FROM THE GOVERNMENT OF ZANZIBAR ON ACCOUNT OF—					
1.—East Africa High Commission 0-6-1	750	375	..	..
2.—East African Agriculture and Forestry Research Organization 0-6-2	1,867	772	323	..	
9.—East African Marine Fisheries Research Organiza- tion 0-6-9	1,870	989	..	108	
12.—East African Literature Bureau 0-6-12	121	61	..	1	
13.—East African Malaria Unit 0-6-13	416	422	..	428	
15.—East African Meteorological Department.. 0-6-15	1,917	924	69	..	
16.—Royal East African Navy 0-6-16	328	145	38	..	
17.—East African Office in London 0-6-17	400	200	..	..
18.—East African Production and Supply Council 0-6-18	687	291	105	..	
20.—East African Statistical Department .. 0-6-20	200	100	..	..
23.—Virus Research Institute 0-6-23	66	33	..	..
24.—East African Directorate of Civil Aviation.. 0-6-24	9,897	4,744	409	..	
29.—East African Income Tax Department .. 0-6-29	1,297	720	..	143	
TOTAL ZANZIBAR£	19,816	9,776	944	680	
NET INCREASE—£264					
(7) CONTRIBUTIONS FROM THE GOVERNMENT OF NORTHERN RHODESIA ON ACCOUNT OF—					
23.—Virus Research Institute 0-7-23	464	232			
TOTAL NORTHERN RHODESIA£	464	232			
(8) CONTRIBUTIONS FROM THE GOVERNMENT OF NYASALAND ON ACCOUNT OF—					
1.—East Africa High Commission 0-8-1	750	375			
23.—Virus Research Institute 0-8-23	186	93			
TOTAL NYASALAND£	936	468			
(9) CONTRIBUTION FROM THE GOVERNMENT OF EGYPT ON ACCOUNT OF—					
15.—East African Meteorological Department .. 0-9-15	2,400	1,200			
TOTAL EGYPT£	2,400	1,200			
(10) CONTRIBUTION FROM THE GOVERNMENT OF INDIA ON ACCOUNT OF—					
15.—East African Meteorological Department .. 0-10-15	100	50			
TOTAL INDIA£	100	50			

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REVENUE

DETAILS AND ACCOUNT NUMBERS	Estimates		Increase v	Decrease v	Notes
	1954/5	1954			
	£	£	£	£	
(11) CONTRIBUTION FROM THE GOVERNMENT OF MAURITIUS ON ACCOUNT OF—					
15.—East African Meteorological Department .. 0-11-15	200	100			
TOTAL MAURITIUS£	200	100	..	..
(12) CONTRIBUTION FROM THE GOVERNMENT OF THE SEYCHELLES ON ACCOUNT OF—					
1.—East Africa High Commission 0-12-1	100	50			
TOTAL SEYCHELLES£	100	50	..	..
(13) CONTRIBUTION FROM THE GOVERNMENT OF SOMALILAND ON ACCOUNT OF—					
4.—Desert Locust Survey 0-13-4	34,257	16,997	263	..	
13.—East African Malaria Unit 0-13-13	416	422	..	428	
TOTAL SOMALILAND£	34,673	17,419	263	428	
NET DECREASE—£165					
(14) CONTRIBUTIONS FROM THE EAST AFRICAN RAILWAYS AND HARBOURS ADMINISTRATION ON ACCOUNT OF—					
1.—East African High Commission 0-14-1	2,699	1,316	67	..	
17.—East African Office in London 0-14-17	5,073	2,436	201	..	
TOTAL EAST AFRICAN RAILWAYS AND HARBOURS ADMINISTRATION£	7,772	3,752	268	..	
NET INCREASE—£268					
(15) CONTRIBUTION FROM THE EAST AFRICAN POSTS AND TELECOMMUNICATIONS ADMINISTRATION ON ACCOUNT OF—					
1.—East Africa High Commission 0-15-1	760	380			
TOTAL E.A. POSTS AND TELECOMMUNICA- TIONS ADMINISTRATION£	760	380			

REVENUE

DETAILS AND ACCOUNT NUMBERS	Estimates		Increase v	Decrease v	Notes
	1954/5	1954			
(18) CONTRIBUTION FROM THE GOVERNMENT OF SUDAN ON ACCOUNT OF—	£	£	£	£	
4.—Desert Locust Survey 0-18-4	78,300	39,150	..	..	w
TOTAL GOVERNMENT OF SUDAN £	78,300	39,150	..	..
(19) REIMBURSEMENTS					
EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION ON ACCOUNT OF—					
13.—E.A. Malaria Unit, Upkeep of Amani 0-19-13-1	435	165	105	..	w
EAST AFRICAN DISPOSALS BOARD ON ACCOUNT OF—					
18.—East African Production and Supply Council 0-19-18-1	1,800	1,800	..	1,800	
KENYA SUPPLY BOARD ON ACCOUNT OF—					
18.—East African Production and Supply Council 0-19-18-2	240	240	..	240	
HIGH COMMISSION DEPARTMENTS ON ACCOUNT OF—					
26.—(2) Accountant General 0-19-26-2	47,492	21,135	5,222	..	
KENYA HOSPITAL AUTHORITY ON ACCOUNT OF—					
29.—East African Income Tax Department 0-19-29-1	6,270	..	6,270	..	
TOTAL REIMBURSEMENTS £	56,237	23,340	11,597	2,040	
NET INCREASE—£9,557					
(20) REVENUE FROM LOCAL SALES					
1.—Sale of Official Publications, etc. 0-20-1	575	100	375		
2.—Sale of Agricultural Products, etc. 0-20-2	4,000	1,000	2,000		
7.—Laboratory Services 0-20-7	400	150	100		
10.—Hire of Slipway 0-20-10	50	25	..		
13.—Sales, etc. 0-20-13	670	186	298		
15.—Interest, Sales, etc. 0-20-15	185	63	59		
16.—Fines, etc. 0-20-16	1,000	500	..		
17.—Fees, etc. 0-20-17	..	400	..	800	
20.—Sale of Statistical Publications 0-20-20	450	150	150		
21.—Sales, etc. 0-20-21	100	100	..	100	
22.—Sale of Biologicals, etc. 0-20-22	37,500	9,000	19,500		
23.—Laboratory Services 0-20-23	..	500	..	1,000	
24.—Air Transport Licences 0-20-24-1	500	426	..	352	
24.—Aviation Fees 0-20-24-2	3,500	1,125	1,250		
24.—Sale of Documents 0-20-24-3	125	50	25		
28.—Commission and Overtime 0-20-28	23,800	14,750	..	5,700	
29.—Legal Costs Recovered 0-20-29	200	100	..		
TOTAL LOCAL SALES £	73,055	28,625	23,757	7,952	
NET INCREASE—£15,805					

REVENUE

Head No.	DETAILS AND ACCOUNT NUMBERS	Estimates		Increase v	Decrease v	Notes
		1954/5	1954			
	(21) RENTS RECEIVED	£	£	£	£	
1	EAST AFRICAN HIGH COMMISSION AND CENTRAL ASSEMBLY:					
(1)	Office of the Administrator .. 0-21-1-1	1,187	639	..	91	
(3)	Legal Secretary 0-21-1-3	249	123	3		
2	EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH:					
(2)	Research 0-21-2-2	2,840	1,469	..	98	
(3)	Termite Research 0-21-2-3	10	24	..	38	
(4)	Ecology Training 0-21-2-4	100	92	..	84	
3	EAST AFRICAN BUREAU OF RESEARCH IN MEDICINE AND HYGIENE .. 0-21-3	150	75	..		
4	DESERT LOCUST SURVEY:					
(1)	Headquarters 0-21-4-1	448	230	..	12	
(2)	Survey Teams 0-21-4-2	473	218	37		
5	EAST AFRICAN FISHERIES RESEARCH 0-21-5	695	347	1		
7	EAST AFRICAN INDUSTRIAL RESEARCH:					
(2)	Research and General 0-21-7-2	150	75	..		
9	EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION 0-21-9	486	256	..	26	
10	LAKE VICTORIA FISHERIES SERVICE .. 0-21-10	447	245	..	43	
11	EAST AFRICAN LEPROSY RESEARCH CENTRE 0-21-11	250	140	..	30	
12	EAST AFRICAN LITERATURE BUREAU:					
(1)	Headquarters 0-21-12-1	602	259	84		
13	EAST AFRICAN MALARIA UNIT .. 0-21-13	960	502	..	44	
14	EAST AFRICAN MEDICAL RESEARCH:					
(1)	Filariasis Research 0-21-14-1	55	185	..	315	
(2)	Medical Survey 0-21-14-2	485	389	..	293	
15	EAST AFRICAN METEOROLOGICAL DEPARTMENT 0-21-15	2,776	1,160	456		
16	ROYAL EAST AFRICAN NAVY .. 0-21-16	1,128	565	..	2	
18	EAST AFRICAN PRODUCTION AND SUPPLY COUNCIL:					
(1)	Main Division 0-21-18-1	305	151	3		
(2)	Hides and Tanning Bureau 0-21-18-2	557	233	91		
20	EAST AFRICAN STATISTICAL DEPARTMENT 0-21-20-1	1,094	582	..	70	
21	EAST AFRICAN TSETSE AND TRYPANOSOMIASIS RESEARCH AND RECLAMATION ORGANIZATION:					
(1)	Headquarters 0-21-21-1	1,615	875	..	135	
(2)	Sukulu 0-21-21-2	1,141	577	..	13	
(4)	Pilot Schemes 0-21-21-4	..	18	..	36	
22	EAST AFRICAN VETERINARY RESEARCH ORGANIZATION 0-21-22	2,446	1,091	264		
23	EAST AFRICAN VIRUS RESEARCH INSTITUTE 0-21-23	1,356	849	..	342	
24	EAST AFRICAN DIRECTORATE OF CIVIL AVIATION:					
(1)	Headquarters 0-21-24-1	223	251	..	279	
(2)	Air Traffic Control 0-21-24-2	2,838	1,427	..	16	
(3)	Aeradio Services 0-21-24-3	3,639	1,739	161		
26 (1)	OFFICE OF THE FINANCE MEMBER 0-21-26-1	93	120	..	147	
(2)	Accountant General 0-21-26-2	630	450	..	270	
27	MISCELLANEOUS SERVICES 0-21-27	22,050	3,900	14,250		
28	EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT 0-21-28	7,001	3,407	187		
29	EAST AFRICAN INCOME TAX DEPARTMENT:					
(1)	Income Tax 0-21-29-1	6,867	3,360	147		
(2)	Investigation Branch 0-21-29-2	2,713	321	2,071		
	TOTAL RENTS .. £	68,059	26,344	17,755	2,384	
	NET INCREASE—£15,371					

REVENUE

Head No.	DETAILS AND ACCOUNT NUMBERS	Estimates		Increase v	Decrease v	Notes
		1954/5	1954			
		£	£	£	£	
(22) HIGH COMMISSION FUND						
2	East African Agriculture and Forestry Research Organization 0-22-2	5,581	4,750	..	3,919	
10	Lake Victoria Fisheries Service .. ..	..	400	..	800	
11	East African Leprosy Specialist .. 0-22-11	15,588	..	15,588	..	
12	East African Literature Bureau .. 0-22-12	475	219	37	..	
13	East African Malaria Unit 0-22-13	3,664	..	3,664	..	
18	East African Production and Supply Council 0-22-18	94	1,875	..	3,656	
22	East African Veterinary Research Organization 0-22-22	3,996	..	3,996	..	
25	East African Airways Corporation 0-22-25	10	5	..	..
27	Miscellaneous Services 0-22-27	10,000	..	10,000	..	
	TOTAL HIGH COMMISSION FUND £	39,408	7,249	33,285	8,375	
	NET INCREASE—£24,910					
(24) CONTRIBUTION FROM THE GOVERNMENT OF ADEN ON ACCOUNT OF						
29	EAST AFRICAN INCOME TAX DEPT. 0-24-29	7,203	3,835	..	467	
	TOTAL GOVERNMENT OF ADEN £	7,203	3,835	..	467	
(26) CONTRIBUTION FROM THE GOVERNMENT OF KUWAIT ON ACCOUNT OF						
4	DESERT LOCUST SURVEY 0-26-4	5,000	..	5,000	..	
	TOTAL GOVERNMENT OF KUWAIT .. £	5,000	..	5,000	..	
(28) CONTRIBUTION FROM THE BRITISH EMPIRE LEPROSY RELIEF ASSOCIATION ON ACCOUNT OF						
11	E.A. LEPROSY RESEARCH CENTRE 0-28-11	4,000	20,500	..	37,000	
	TOTAL B.E.L.R.A. £	4,000	20,500	..	37,000	

EXPENDITURE ESTIMATES
1954/5

EXPENDITURE SUMMARY

Head No.	DETAILS	Estimates		Increase v	Decrease v	Notes
		1954/5	1954			
		£	£	£	£	
1	East Africa High Commission and Central Assembly	92,643	45,710	1,223	..	
2	East African Agriculture and Forestry Research Organization	148,786	75,096	..	1,406	
3	East African Bureau of Research in Medicine and Hygiene	5,138	2,167	804	..	
4	Desert Locust Survey	903,491	451,410	671	..	
5	East African Fishery Research	19,162	10,141	..	1,120	
6	East African Industrial Council	340	170	..	..
7	East African Industrial Research	27,980	13,338	1,304	..	
9	East African Marine Fisheries Research Organization	25,977	11,997	1,983	..	
10	Lake Victoria Fisheries Service	25,562	12,574	414	..	
11	East African Leprosy Research Centre	24,182	27,546	..	30,910	
12	East African Literature Bureau	40,426	21,747	..	3,068	
13	East African Malaria Unit	50,284	30,239	..	10,194	
14	East African Medical Research	44,187	23,185	..	2,183	
15	East African Meteorological Department	161,913	73,479	14,955	..	
16	Royal East African Navy	85,108	38,035	9,038	..	
17	East African Office in London	29,145	14,403	339	..	
18	East African Production and Supply Council	41,024	21,821	..	2,618	
20	East African Statistical Department	80,937	37,856	5,225	..	
21	East African Tsetse and Trypanosomiasis Research and Reclamation Organization	216,251	149,143	..	82,035	
22	East African Veterinary Research Organization	112,710	62,218	..	11,726	
23	Virus Research Institute	40,599	20,391	..	183	
24	East African Directorate of Civil Aviation	306,825	146,186	14,453	..	
25	East African Airways Corporation	10	5	..	..
26	Office of the Finance Member	60,478	27,827	4,824	..	
27	Miscellaneous Services	37,450	6,550	24,350	..	
28	East African Customs and Excise Department	532,912	260,284	12,344	..	
29	East African Income Tax Department	395,790	165,711	64,368	..	
	TOTAL EAST AFRICA HIGH COMMISSION .. £	3,509,310	1,749,229	156,295	145,443	
	NET INCREASE—£10,852					

**DEPARTMENTS UNDER THE GENERAL
CONTROL OF THE ADMINISTRATOR**

HEAD 1

EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1953	Increase v	Decrease v	Notes
	1954	1954/5		1954/5	1954				
				£	£	£	£	£	
			I.—EAST AFRICA HIGH COMMISSION AND CENTRAL ASSEMBLY						
			(1) OFFICE OF THE ADMINISTRATOR						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	*Administrator	3,150	1,575	..	..	..
2	1	1	*Economic Secretary	1,800	900	..	..	..
3	1	1	*Chief Administrative Secretary	1,800	900	..	..	..	g
4	1	1	*Establishment Officer	1,435	718	..	..	1	
5	5	5	*Assistant Secretaries Ad. IA., 1 at £1,435	6,297	3,087	..	123	..	
6	1	1	Defence Secretary	1,200	600	..	..	..
7	1	1	Reception Officer	970	485	..	..	..
8	2	2	*Assistant Establishment Officers AC. IB. IA. I (F)	1,468	713	..	42	..	
9	..	1	Executive Officer (Buildings) G.3 (P)	732	..	..	732	..	f, w
10	1	1	*Office Superintendent G.3 (P)	680	345	..	..	10	c
11	20	25	*Clerks, 2 A.1 (F), 1 A.2, 11 A.2 (F), 11 A.3 (F)	11,852	4,884	..	2,084	..	5g
12	5	..	<i>Cypher Clerks, 2 A.2 (F), 3 A.3 (F)</i> .. .. .	..	981	..	..	1,962	
13	..	1	Overseer, African Housing C.2	136	..	..	136	..	f, w
14	3	2	*Motor Drivers, 1 C.2, 1 C.3	242	171	..	..	100	lk
15	1	1	Clerk C. 4	56	30	..	..	4	
16	5	5	Office Messengers C.	244	123	..	..	2	
17	..	..	Personal Allowances	441	302	..	..	163	
18	..	..	Leave Pay	500	200	..	100	..	
19	..	..	Temporary Allowances	9,335	4,557	..	221	..	
20	..	..	Gratuities	48	546	..	..	1,044	
21	..	..	Temporary Assistance	1,200	300	..	600	..	
			Total Personal Emoluments .. 1-1-1£	43,586	21,417	41,390			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. 1-1-2	2,415	1,000	..	415	..	
3	..	..	Incidental Expenses 1-1-3	690	345	..	..	..
4	..	..	Staff Housing and Allowances .. 1-1-4	4,824	2,482	..	..	140	
5	..	..	Common Services 1-1-5	15,409	7,513	..	383	..	l
7	..	..	Maintenance of Buildings and Estate 1-1-7	150	75	..	..	..
8	..	..	Maintenance of M/V and Boats .. 1-1-8	240	300	..	..	360	
11	..	..	Hospital Contributions and A.O.F.P.F. 1-1-11	113	59	..	..	5	
18	..	..	Rents 1-1-18	2,096	1,048	..	..	..
			Total Other Charges£	25,937	12,822	23,865			
			TOTAL RECURRENT .. £	69,523	34,239	65,255			
			(50) EXTRAORDINARY						
1	..	..	Dictaphone 1-50-1	300	300	..	..	300	
	..	..	Duplicator .. .. .	..	50	..	..	100	
2	..	..	Motor Vehicle 1-50-3	1,000	..	..	1,000	..	
3	..	..	Office Equipment 1-50-4	135	..	..	135	..	
			TOTAL EXTRAORDINARY .. £	1,435	350	..			
			TOTAL OFFICE OF THE ADMINISTRATOR £	70,958	34,589	65,255	5,971	4,191	
			NET INCREASE—£1,780						

EXPENDITURE

HEAD 1

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1953	Increase v	Decrease v	Notes
	1954	1954/5		1954/5	1954				
			1.—EAST AFRICA HIGH COMMISSION AND CENTRAL ASSEMBLY —(Contd.)	£	£	£	£	£	
			(3) LEGAL SECRETARY						
			PERSONAL EMOLUMENTS						
1	..	..	1 *Legal Secretary	1,950	975	..	..	..
2	1	1	*Senior Assistant Legal Secretary	1,435	718	..	..	..	1
3	1	1	*Assistant Legal Secretary M.III	1,060	510	..	40	..	
4	2	2	*Clerks A.2 (F), A.3 (F)	912	443	..	26	..	
5	1	1	*Clerk B.2	410	197	..	16	..	
6	1	1	Messenger C.	33	17	..	..	..	1
7	..	..	Personal Allowances	174	30	..	114	..	
8	..	..	Temporary Allowances	1,534	755	..	24	..	
			Total Personal Emoluments .. 1-3-1£	7,508	3,645	7,270			
			OTHER CHARGES						
2	..	..	Transport and Travelling 1-3-2	450	225	..	..	..
3	..	..	Incidental Expenses 1-3-3	50	25	..	..	..
4	..	..	Staff Housing and Allowances .. 1-3-4	904	358	..	188	..	
5	..	..	Common Services 1-3-5	1,992	847	..	298	..	1
11	..	..	Hospital Contribution and A.O.F.P.F. 1-3-11	23	17	..	..	..	11
12	..	..	Library 1-3-12	150	75	..	..	..
18	..	..	Rents 1-3-18	358	179	..	..	..
20	..	..	Fees Rewards & Contributions .. 1-3-20	50	25	..	..	..
			Total Other Charges £	3,977	1,751	5,509			
			Total Recurrent £	11,485	5,396	12,779			
			(53) EXTRAORDINARY						
	..	..	Furniture and Typewriter .. .. .	..	150	..	..	300	
			TOTAL EXTRAORDINARY £	..	150				
			TOTAL LEGAL SECRETARY £	11,485	5,546	12,779	706	313	
			NET INCREASE—£493						
			(4) CENTRAL LEGISLATIVE ASSEMBLY						
1	..	..	Speaker's Salary 1-4-1	500	250	..	..	..
2	..	..	Reporting 1-4-2	400	175	..	50	..	
3	..	..	Incidental Expenses 1-4-3	100	50	..	..	..
4	..	..	Allowances to Members 1-4-4	6,500	3,500	..	..	500	
5	..	..	Common Services 1-4-5	2,500	1,500	..	..	500	1
18	..	..	Rent and other Expenses 1-4-6	200	100	..	..	..
			Total Central Legislative Assembly .. £	10,200	5,575	9,029	50	1,000	
			NET DECREASE—£950						
			TOTAL EAST AFRICA HIGH COMMISSION AND CENTRAL ASSEMBLY £	92,643	45,710	87,063	6,727	5,504	
			NET INCREASE—£1,223						

HEAD 1

HEAD 1.—EAST AFRICA HIGH COMMISSION AND CENTRAL ASSEMBLY
REVENUE

Cost of (1) Office of the Administrator		£	70,958
Contributions by—		£	
Nyasaland		750	
Zanzibar		750	
Government of Seychelles		100	
Kenya share of Cypher Office and Reception Officer ..		2,730	
Sale of Official Publications		100	
Rents received		1,187	
Sales, etc.		475	
			6,092
	Balance		£64,866
		£	
Kenya 1/3rd ..	21,622		
Tanganyika 1/3rd ..	21,622		
Uganda 1/3rd ..	21,622		
			64,866
Cost of (3) Legal Secretary			11,485
Contributions by—			
East African Railways and Harbours Administration ..	2,699		
East African Posts and Telecommunications Administration ..	760		
Rents received	249		
			3,708
		£	7,777
Kenya 1/3rd ..	2,593		
Tanganyika 1/3rd ..	2,592		
Uganda 1/3rd ..	2,592		
			7,777
Cost of (4) Central Assembly			10,200
		£	
Kenya 1/3rd ..	3,400		
Tanganyika 1/3rd ..	3,400		
Uganda 1/3rd ..	3,400		
			10,200

SUMMARY

East African Railways and Harbours Administration	£	2,699
E.A. Posts and Telecommunications Administration		760
Government of Seychelles		100
Sales		575
Kenya		30,345
Tanganyika		27,614
Uganda		27,614
Nyasaland		750
Zanzibar		750
Rents received		1,436
TOTAL	£	£92,643

EXPENDITURE

HEAD 2

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1953	Increase v	Decrease v	Notes
	1954	1954/5		1954/5	1954				
			2.—EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION	£	£	£	£	£	
			(2) RESEARCH ORGANIZATION						w
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Director	2,500	1,250	..	..	..	z, p
2	1	1	Deputy Director	1,850	925	..	..	..
3	1	1	Head of Animal Industry Division	850	425	..	..	..	x, z
4	24	24	Research Officers 11 Ag. II and 13, C.R.S.	21,720	11,586	..	..	1,452	z
5	15	15	Scientific and Agricultural Assistants 8 G.3, 1 G.3 (F), 3.T	6,583	3,191	..	201	..	4s
6	1	1	Field Experimentalist	990	495	..	..	..
7	1	1	Farm Manager G.1 (P)	807	400	..	7	..	
8	1	1	*Secretary G.4 A (P)	1,095	520	..	55	..	
9	1	1	Storekeeper G.4 A (P)	390	395	..	..	400	
10	1	1	Maintenance Superintendent	1,020	510	..	..	..
11	1	..	Assistant Maintenance Superintendent .. .. .	..	210	..	..	420	
12	1	1	Librarian G.3 (P)	274	134	..	6	..	x
13	5	5	*Clerks 2 A.2 (F), 3. A.3 (F)	2,142	1,045	..	52	..	
14	3	3	*Artisans 2 B.2, 1 B.3	1,136	560	..	16	..	
15	1	1	*Overseer B.3	358	176	..	6	..	
16	9	8	Clerks *2 C.2, *4 C.3, 2 C.4	637	225	..	187	..	
17	22	22	Laboratory Assts. *5 C.2, *7 C.3, 10 C.4	1,495	746	..	3	..	4s
18	4	4	Overseers *2 C.2, 2 C.4	282	112	..	58	..	1s
19	6	6	Artisans *2 C.2, *2 C.3, 2 C.4	406	176	..	54	..	2s
20	3	3	*Motor Drivers C.3	220	38	..	144	..	
21	..	..	Labour C.	10,500	5,500	..	..	500	
22	..	..	Provident Fund	34	16	..	2	..	
23	..	..	F.S.S.U. Contributions	530	238	..	54	..	
24	..	..	Pension Contributions C.R.S.	2,873	1,184	..	505	..	
25	..	..	Gratuities	358	274	..	..	190	
26	..	..	Personal Allowances	2,645	1,028	..	589	..	
27	..	..	Temporary Allowances	14,620	7,854	..	..	1,088	
28	..	..	Leave Pay .. .. .	..	120	..	..	240	
29	..	..	Conversion Costs .. .. .	..	500	..	..	1,000	
			Total Personal Emoluments .. 2-2-1 £	76,315	39,833	73,507			
			OTHER CHARGES						
2	..	..	Transport and Travelling 2-2-2	9,700	4,550	..	600	..	
3	..	..	Incidental Expenses 2-2-3	950	500	..	..	50	
4	..	..	Staff Housing and Allowances 2-2-4	374	260	..	..	146	
5	..	..	Common Services 2-2-5	13,359	6,843	..	..	327	l
6	..	..	Equipment and Supplies 2-2-6	2,900	1,500	..	..	100	
7	..	..	Maintenance of Buildings and Estates 2-2-7	4,350	2,250	..	..	150	
8	..	..	Maintenance of M/V and Boats .. 2-2-8	950	700	..	..	450	
10	..	..	Essential Services 2-2-10	1,800	800	..	200	..	
			Carried forward .. £	34,383	17,403	..			
				76,315	39,833	73,507	2,739	6,513	

X Half cost provided in Head 22.

For explanation of notes other than x, see page 3.

EXPENDITURE

HEAD 2

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1953	Increase v	Decrease v	Notes
	1954	1954/5		1954/5	1954				
			2.—EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION—(Contd.)	£	£	£	£	£	
			<i>Brought forward</i> ..	£ 76,315	39,833	73,507	2,739	6,513	
				£ 34,383	17,403				
			OTHER CHARGES—(Contd.)						
11	Hospital Contributions and A.O.F.P.F. 2-2-11	169	75	..	19	..	
12	Library 2-2-12	400	200	..	..	..
13	Expenses of Conferences 2-2-13	250	125	..	..	..
18	Rents 2-2-18	360	180	..	..	..
20	Fees Rewards and Contributions .. 2-2-20	100	100	..	..	100	
21	Publications 2-2-21	750	500	..	..	250	
			Total Other Charges £	36,412	18,583	32,744			
			Total (2) Research Organization .. £	112,727	58,416	106,251	2,758	6,863	
			NET DECREASE—£4,105						

Item No.	DETAILS AND ACCOUNT NUMBERS	Estimated Total Cost	Approved Estimates, 1954	Estimated Expenditure, 30-6-54	Estimates—1954/5		New Works, 1954/5	Notes
					Work in hand, 1954	Further votes on account		
		£	£	£	£	£	£	
	(51) EXTRAORDINARY							
1	Housing 2-51-1	23,300	5,000	9,838	13,462			
2	Vehicles and Equipment 2-51-2	4,000	1,000	2,451	1,549			
3	Roads 2-51-3	7,500	3,500	3,799	3,701			
4	Drainage 2-51-4	3,500	..	..	3,500			
5	Contingencies 2-51-5	1,300	..	..	1,300			
	Total Extraordinary £	39,600	9,500	16,088	23,512			
	Total Recurrent £	..	58,416	..	112,727			
	TOTAL (2) RESEARCH £	..	67,916	..	136,239			
	NET INCREASE—£407							

For explanation of notes other than x, see page 3.

EXPENDITURE

HEAD 2

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1953	Increase v	Decrease v	Notes
	1954	1954/5		1954/5	1954				
				£	£	£	£	£	
			2.—EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION—(Contd.)						
			(3) TERMITE RESEARCH						
1	..	..	PERSONAL EMOLUMENTS						
1	3	3	Research Officers (C.R.S.)	1,675	861	..	..	47	
2	2	2	*Laboratory Assts., C.3	144	72	..	..
3	..	..	Labour C.	200	100	..	..
4	..	..	Personal Allowances	360	210	..	..	60	
5	..	..	Pension Contribution (C.R.S.)	332	171	..	..	10	
6	..	..	Temporary Allowances	779	405	..	..	31	
			Total Personal Emoluments .. 2-3-1£	3,490	1,819	2,076			
			OTHER CHARGES						
2	..	..	Transport and Travelling 2-3-2	500	195	..	110		
3	..	..	Incidental Expenses 2-3-3	100	50	..	..
5	..	..	Common Services 2-3-5	301	338	..	..	375	1
6	..	..	Equipment and Supplies 2-3-6	50	70	..	..	90	
8	..	..	Maintenance of M/V and Boats .. 2-3-8	250	80	..	90		
11	..	..	Hospital Contributions and A.O.F.P.F. 2-3-11	12	2	..	8		
20	..	..	Fees Rewards and Contributions.. 2-3-20	225	150	..	..	75	
			Total Other Charges£	1,438	885	997			
			Total (3) Termite Research£	4,928	2,704	3,073	208	688	
			NET DECREASE—£480						

HEAD 2

EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1953	Increase v	Decrease v	Notes
	1954	1954/5		1954/5	1954				
			2.—EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION—(Contd.)	£	£	£	£	£	
			(4) ECOLOGY TRAINING						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Officer in Charge (C.R.S.)	1,740	743	..	254		
2	3	3	Students	1,080	540	..			
3	1	1	*Clerk, C.3	72	36	..			
4	..	..	Labour C	220	108	..	4		
5	..	..	Personal Allowances	230	280	..	..	330	
6	..	..	Pension Contribution, C.R.S.	344	147	..	50		
7	..	..	Temporary Allowances	903	566	..	..	229	
			Total Personal Emoluments .. 2-4-1£	4,589	2,420	3,154			
			OTHER CHARGES						
2	..	..	Transport and Travelling 2-4-2	1,200	833	..	..	466	
3	..	..	Incidental Expenses 2-4-3	200	275	..	..	350	
5	..	..	Common Services 2-4-5	801	430	..	..	59	1
6	..	..	Equipment and Supplies 2-4-6	200	220	..	..	240	
7	..	..	Maintenance of Buildings and Estates 2-4-7	100	133	..	..	166	
8	..	..	Maintenance of M/V and Boats .. 2-4-8	200	..	..	200		
11	..	..	Hospital Contributions and A.O.F.P.F. 2-4-11	4	2	..	..
20	..	..	Fees Rewards and Contributions.. 2-4-20	225	113	..	..	1	
21	..	..	Publications 2-4-21	100	50	..	..
			Total Other Charges£	3,030	2,056	3,119			
			Total (4) Ecology Training£	7,619	4,476	6,273	508	1,841	
			NET DECREASE—£1,333						
			Total (2) Research£	136,239	67,916	106,251	7,270	6,863	
			Total (3) Termite Research£	4,928	2,704	3,073	208	688	
			TOTAL E.A. AGRICULTURE AND FORESTRY RESEARCH ORGANIZA- TION£	148,786	75,096	115,597	7,986	9,392	
			NET DECREASE—£1,406						

2.—EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION

(2) RESEARCH ORGANIZATION—						£
Total cost for 1954/5						136,239
						£
Capital— Her Majesty's Government						11,756
High Commission Fund						5,581
East African Governments						6,175
						£
Kenya						1,993
Tanganyika						1,993
Uganda						1,993
Zanzibar						196
						6,175
Rents received						2,840
Sale of Agricultural Products						2,000
Miscellaneous Revenue						2,000
						30,352
						105,887
Her Majesty's Government ½						52,943
East African Governments ½						52,944
						52,943
						52,944
						£
Kenya						17,091
Tanganyika						17,091
Uganda						17,091
Zanzibar						1,671
						52,944
						52,944
(3) TERMITE RESEARCH—						
Her Majesty's Government						4,918
Rents Received						10
						4,928
(4) ECOLOGY TRAINING—						
Her Majesty's Government						7,519
Rents Received						100
						7,619

SUMMARY

	2	3	4	Total
	£	£	£	£
High Commission Fund	5,581	—	—	5,581
Her Majesty's Government	64,699	4,918	7,519	77,136
Kenya	19,084	—	—	19,084
Tanganyika	19,084	—	—	19,084
Uganda	19,084	—	—	19,084
Zanzibar	1,867	—	—	1,867
Sales	4,000	—	—	4,000
Rents	2,840	10	100	2,950
TOTAL	136,239	4,928	7,619	148,786

HEAD 3

EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1953	Increase v	Decrease v	Notes
	1954	1954/5		1954/5	1954				
				£	£	£	£	£	
			3.—EAST AFRICAN BUREAU OF RESEARCH IN MEDICINE AND HYGIENE						
1	..	..	PERSONAL EMOLUMENTS						
	1	1	Director	1,500	750	..			
2	1	1	*Clerk A2 (F)	540	270	..			
3	1	1	*Clerk C3	75	38	..			1
4	1	1	Office Messenger C	37	18	..	1		
5	..	..	Temporary Allowances	604	301	..	2		
6	..	..	Leave Pay	1,000	..	..	1,000	..	
			Total Personal Emoluments .. 3-1-1£	3,756	1,377	2,711			
			OTHER CHARGES						
2	..	..	Transport and Travelling 3-1-2	300	100	..	100	..	
3	..	..	Incidental Expenses 3-1-3	50	25	..			
4	..	..	Staff Housing and Allowances .. 3-1-4	56	28	..			
5	..	..	Common Services 3-1-5	777	537	..			297
7	..	..	Maintenance of Buildings and Estate 3-1-7	140	70	..			
11	..	..	Hospital Contributions and A.O.F.P.F. 3-1-11	9	5	..			1
12	..	..	Library 3-1-12	50	25	..			
			Total Other Charges£	1,382	790	686			
			TOTAL E.A. BUREAU OF RESEARCH IN MEDICINE AND HYGIENE£	5,138	2,167	3,397	1,103	299	
			NET INCREASE—£804						

For explanation of notes other than x, see page 3.

HEAD 3—BUREAU OF RESEARCH IN MEDICINE AND HYGIENE

The revenue is provided as follows:—

Recurrent—C.D. & W. Scheme R.244	..	..	½
E.A. Governments	..	..	½
			£
Her Majesty's Government	..	..	2,494
Kenya	..	..	832
Tanganyika	..	..	831
Uganda	..	..	831
Rents Received	..	..	150
			<u>£5,138</u>

EXPENDITURE

HEAD 4

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1953	Increase v	Decrease v	Notes
	1954	1954/5		1954/5	1954				
			4.—DESERT LOCUST SURVEY	£	£	£	£	£	
			(1) ADMINISTRATIVE HEADQUARTERS						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Director	1,217	593	..	31		
2	..	..	Charge Allowance for Director	213	122	..	..	31	
3	1	1	Senior Entomologist, C.R.S.	1,519	768	..	..	17	
4	1	1	Executive Officer, £840-30-£1,080	1,005	495	..	15		
5	1	1	*Accountant, G.3 (P)	703	345	..	13		
6	1	1	*Clerk, A.1 (F)	560	270	..	20		
7	1	1	Storekeeper, G.4 A. (P)	790	383	..	24		
8	2	2	Technical Officers, G.1	1,148	559	..	30		
9	1	1	*Motor Driver, C.3	82	40	..	2		
10	..	..	Subordinate Staff C.	400	190	..	20		
11	..	..	Personal Allowances	354	130	..	94		
12	..	..	Superannuation Contribution	301	159	..	..	17	
13	..	..	Temporary Allowances	2,432	1,161	..	110		
			Total Personal Emoluments .. 4-1-1£	10,724	5,215	9,785			
			OTHER CHARGES						
2	..	..	Transport and Travelling 4-1-2	3,000	1,450	..	100		
3	..	..	Incidental Expenses 4-1-3	300	150	..	..
4	..	..	Staff Housing and Allowances 4-1-4	934	358	..	218		
5	..	..	Common Services 4-1-5	2,414	1,218	..	..	22	1
6	..	..	Equipment and Supplies 4-1-6	1,500	750	..	..
7	..	..	Maintenance of Buildings and Estates 4-1-7	244	122	..	..
8	..	..	Maintenance of M/V and Boats.. 4-1-8	100	50	..	..
10	..	..	Essential Services 4-1-10	100	50	..	..
11	..	..	Hospital Contribution and A.O.F.P.F. 4-1-11	24	12	..	..
13	..	..	Expenses of Conferences 4-1-13	1,200	600	..	..
			Total Other Charges£	9,816	4,760	8,824			
			TOTAL (1) ADMINISTRATIVE HEAD- QUARTERS£	20,540	9,975	17,609	677	87	
			NET INCREASE—£590						

For explanation of notes other than x, see page 3.

HEAD 4

EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1953	Increase v	Decrease v	Notes
	1954	1954/5		1954/5	1954				
				£	£	£	£	£	
			4.—DESERT LOCUST SURVEY —(Contd.)						
			(2) LOCUST SURVEY TEAMS						
1	..	..	PERSONAL EMOLUMENTS						
1	5	5	Research Officers, 3 Ag.II, 2 C.R.S. ..	3,484	1,736	..	12		
2	14	14	Field Officers, G.1	9,060	4,534	..	..	8	
3	2	2	Field Assistants, G.6	1,295	630	..	35		
4	5	5	Mechanics, 4G.6, 1 (T)	2,770	1,370	..	30		
5	6	6	M.T. Maintenance Staff, C. (T)	1,551	753	..	45		
6	18	18	Drivers, C.	3,358	1,604	..	150		
7	..	..	Locust Assistants—Scouts, C.	5,337	2,595	..	147		
8	..	..	Personal Allowances	765	495	..	..	225	
	..	..	Gratuities .. .. .	..	1,630	..	..	3,260	
9	..	..	Pension Contribution C.R.S.	287	139	..	9		
			Total Personal Emoluments .. 4-2-1£	27,907	15,486	21,855			
			OTHER CHARGES						
2	..	..	Transport and Travelling 4-2-2	14,400	7,200	..	..	..
3	..	..	Incidental Expenses 4-2-3	1,000	500	..	..	..
4	..	..	Staff Housing and Allowances 4-2-4	1,728	875	..	..	22	
5	..	..	Common Services 4-2-5	7,841	2,658	..	2,525	..	1
6	..	..	Equipment and Supplies 4-2-6	3,500	1,750	..	..	..
7	..	..	Maintenance of Buildings and Estate 4-2-7	375	187	..	1	..	
8	..	..	Maintenance of M/V and Boats .. 4-2-8	2,500	1,250	..	..	..
9	..	..	Maintenance of Plant & Equipment 4-2-9	500	250	..	..	..
10	..	..	Essential Services 4-2-10	400	200	..	..	..
16	..	..	Operation of Aircraft 4-2-16	1,000	1,000	..	..	1,000	
18	..	..	Rents 4-2-18	300	150	..	..	..
19	..	..	Victualling 4-2-19	3,000	1,500	..	..	..
			Total Other Charges £	36,544	17,520	22,442			
			(51) SURVEY TEAMS EXTRAORDINARY						
1	..	..	Buildings 4-51-5	3,500	..	..	3,500		
			Total Extraordinary £	3,500	..	..	
			TOTAL SURVEY TEAMS £	67,951	33,006	44,297	6,454	4,515	
			NET INCREASE—£1,939						
			(3) GENERAL						
1	..	..	Research Expenses 4-3-1	5,000	2,500	2,809			
			TOTAL GENERAL £	5,000	2,500	2,809			

For explanation of notes other than x, see page 3.

EXPENDITURE

HEAD 4

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1953	Increase v	Decrease v	Notes
	1954	1954/5		1954/5	1954				
			4.—DESERT LOCUST SURVEY—(Contd.)	£	£	£	£	£	
			(4) CONTROL MEASURES						w
			PERSONAL EMOLUMENTS						
1	1	1	Administrative and Finance Officer ..	1,759	850	..	59		
2	1	1	Chief Field Officer, Ad.I ..	1,275	615	..	45		
3	1	1	Senior Executive Officer, Ad.I ..	1,238	602	..	34		
4	1	1	Executive Officer (£840-30-£1,080) ..	889	435	..	19		
5	1	1	Technical Officer, Ag.II ..	547	363	..	..	179	
6	7	7	Senior Locust Officers ..	5,289	2,736	..	..	183	
7	74	73	Locust Officers ..	43,640	22,359	..	..	1,078	
8	1	1	Liaison Officer ..	956	465	..	26		
9	8	8	Administrative Officers ..	5,182	2,730	..	..	278	
10	1	1	Technical Assistant ..	520	236	..	48		
11	2	2	Radio Officers, A.1 ..	1,185	578	..	29		
12	11	12	Accounting Officers, G.1 and G.4 A. (P) ..	7,729	3,464	..	801		
13	5	5	Storekeepers, G.4A (P) and G.6 ..	3,251	1,647	..	..	43	
14	7	7	Transport Officers, G.1 ..	4,297	2,046	..	205		
15	1	1	Foreman Mechanic ..	788	383	..	22		
16	16	10	Control Officers (T) ..	2,050	2,250	..	..	2,450	
17	..	..	Mechanics ..	14,289	7,524	..	..	759	
18	..	..	Clerks, 1 A.1.F., 3 A.2.F., 7 A.3.F ..	9,196	4,604	..	..	12	
19	..	..	Drivers ..	30,777	19,942	..	..	9,107	
20	..	..	Artisans ..	1,520	1,557	..	..	1,594	
21	..	..	F.S.S.U. ..	291	..	..	291		
22	..	..	Subordinate Staff ..	101,856	63,804	..	..	25,752	
23	..	..	Gratuities ..	6,000	5,392	..	..	4,784	
24	..	..	Temporary Allowances ..	15,972	5,035	..	5,902		
			Total Personal Emoluments .. 4-4-1£	260,496	149,617	344,068			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. 4-4-2	152,847	100,900	..	..	48,953	
3	..	..	Incidental Expenses .. 4-4-3	9,620	7,295	..	..	4,970	
4	..	..	Staff Housing and Allowances .. 4-4-4	6,322	2,530	..	1,262		
5	..	..	Common Services .. 4-4-5	28,977	15,867	..	..	2,757	
6	..	..	Equipment and Supplies .. 4-4-6	113,750	21,700	..	70,350		
7	..	..	Maintenance of Buildings and Estates 4-4-7	1,830	1,215	..	..	600	
8	..	..	Maintenance of M/V and Boats .. 4-4-8	43,400	24,975	..	..	6,550	
9	..	..	Maintenance of Plant and Equipment 4-4-9	1,750	1,225	..	..	700	
10	..	..	Essential Services .. 4-4-10	1,700	1,100	..	..	500	
13	..	..	Expenses of Conferences .. 4-4-13	2,000	1,000	..	..	..
18	..	..	Rents .. 4-4-18	3,950	1,830	..	290		
19	..	..	Victualling .. 4-4-19	26,358	19,175	..	..	11,992	
			Total Other Charges£	392,504	198,812	544,899			
			(53) CONTROL MEASURES EXTRAORDINARY						
1	..	..	Motor Vehicles and Equipment .. 4-53-1	86,000	32,000	..	22,000		
2	..	..	Buildings .. 4-53-2	1,000	500	..	..
3	..	..	Control by Aircraft .. 4-53-3	70,000	25,000	..	20,000		
			Total Extraordinary£	157,000	57,500	113,050			
			TOTAL CONTROL MEASURES£	810,000	405,929	1,002,017	121,383	123,241	
			NET DECREASE—£1,858						
			Total (1) Headquarters ..	20,540	9,975	17,609	677	87	
			Total (2) Survey Teams ..	67,951	33,006	44,297	6,454	4,515	
			Total (3) General ..	5,000	2,500	2,809	..	..
			TOTAL DESERT LOCUST SURVEY ..£	903,491	451,410	1,066,732	128,514	127,843	
			NET INCREASE—£671						

HEAD 4

HEAD 4.—DESERT LOCUST SURVEY

The cost of (1), (2) and (3) is provided as follows:—

Total Cost	£	93,491
Rents Received		921
		<u>92,570</u>

Her Majesty's Government	36%	£	33,325
Kenya	27%		24,994
Tanganyika	13½%		12,497
Uganda	13½%		12,497
Somaliland	10%		9,257
			<u>92,570</u>

The cost of (4) Control Measures is provided as follows:—

Total Cost	£	£	810,000
Her Majesty's Government	*40,000		
Kenya	330,850		
Tanganyika	165,425		
Uganda	165,425		
Sudan	78,300		
Somaliland	25,000		
Kuwait	5,000		
			<u>810,000</u>

SUMMARY

	(1)	(2)	(3)	(4)	Total
Her Majesty's Government	£			£	£
Kenya	33,325			40,000	73,325
Tanganyika	24,994			330,850	355,844
Uganda	12,497			165,425	177,922
Sudan	—			165,425	177,922
Somaliland	—			78,300	78,300
Rents Received	9,257			25,000	34,257
Kuwait	921			—	921
	—			5,000	5,000
TOTAL	93,491			810,000	903,491

*The total contribution from Her Majesty's Government is £100,000 of which £60,000 has been set aside to meet the cost of the campaign conducted by the Government of Italian Somalia.

EXPENDITURE

HEAD 5

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expendi- ture 1953	Increase v	Decrease v	Notes
	1954	1954/5		1954/5	1954				
				£	£	£	£	£	
			5.—EAST AFRICAN FISHERY RESEARCH						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Director Ag. I	1,535	875	..	..	215	
2	4	4	Research Officers Ag. II, C.R.S.	2,925	1,449	..	27		
3	2	2	Field Officers G. 2	1,655	828	..	..	1	
4	2	2	*Clerk A. 3 (F)	925	416	..	93		
5	1	1	*Artisan B. 3	330	165	..	..
6	..	..	Labour C.	750	375	..	..
7	..	..	Pension Contribution (C.R.S.)	408	298	..	..	188	
8	..	..	Personal Allowances	260	178	..	..	96	
9	..	..	Gratuities	350	220	..	..	90	
10	..	..	Temporary Allowances	2,460	1,326	..	..	192	
			Total Personal Emoluments .. 5-1-1£	11,598	6,130	10,311			
			OTHER CHARGES						
2	..	..	Transport and Travelling 5-1-2	1,000	525	..	..	50	
3	..	..	Incidental Expenses 5-1-3	100	100	..	..	100	
5	..	..	Common Services 5-1-5	1,864	1,176	..	..	488	l
6	..	..	Equipment and Supplies 5-1-6	1,100	550	..	..
7	..	..	Maintenance of Buildings and Estate 5-1-7	800	400	..	..
8	..	..	Maintenance of M/V and Boats .. 5-1-8	1,300	400	..	500		
10	..	..	Essential Services 5-1-10	150	36	..	78		
12	..	..	Library 5-1-12	120	60	..	..
13	..	..	Expenses of Conferences 5-1-13	100	100	..	..	100	
14	..	..	Uniforms 5-1-14	50	25	..	..
18	..	..	Rents 5-1-18	230	214	..	..	198	
23	..	..	Expenses of Visiting Scientists .. 5-1-23	750	425	..	..	100	
			Total Other Charges£	7,564	4,011	8,043			
			TOTAL E.A. FISHERY RESEARCH .. £	19,162	10,141	18,354	698	1,818	
			NET DECREASE—£1,120						

For explanation of notes other than x, see page 3.

HEAD 5

HEAD 5.—EAST AFRICAN FISHERY RESEARCH

The Revenue is provided as follows:—					£	£	£
Total Cost of Department for 1954/5	..	..	..	..	..	..	19,162
Less Rents Received	..	..	..	..	..	..	695
							<hr/>
Her Majesty's Government	$\frac{1}{2}$..	..	..	..	..	9,233	18,467
East African Governments	$\frac{1}{2}$						
Kenya	3,078		
Tanganyika	3,078		
Uganda	3,078	9,234	18,467
					<hr/>	<hr/>	<hr/>

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EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1953	Increase v	Decrease v	Notes
	1954	1954/5		1954/5	1954				
				£	£	£	£	£	
7.—EAST AFRICAN INDUSTRIAL RESEARCH BOARD									
(2) RESEARCH AND GENERAL									
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Director	1,535	768	..	..	1	
2	1	1	Chief Chemist, C.R.S.	1,080	615	..	..	150	
3	1	1	Ceramic Specialist	1,435	718	..	..	1	
4	4	4	Scientific Officers Ag.II	4,529	2,184	..	161		
5	1	1	Scientific Assistant G.4 (F)	483	236	..	11		
6	1	1	Junior Scientific Assistant J.1	330	157	..	16		
7	1	1	*Clerk A.2 (F)	540	270	..			
8	1	1	*Clerk C.3	77	38	..	1		
9	3	3	Laboratory Assistants *C.3 and C.4	238	118	..	2		
10	..	..	Subordinate Staff C.	475	225	..	25		
11	..	..	Temporary Clerical Assistance .. .. .	..	30	..	..	60	
12	..	..	Leave Pay	500	450	..	..	400	
13	..	..	Gratuities	826	..	..	826		
14	..	..	Personal Allowances	240	20	..	200		
15	..	..	Temporary Allowances	3,384	1,610	..	164		
16	..	..	Pension Contribution, C.R.S.	214	..	..	214		
			Total Personal Emoluments .. 7-2-1 £	15,886	7,439	15,418			
OTHER CHARGES									
2	..	..	Transport and Travelling 7-2-2	700	350	..			
3	..	..	Incidental Expenses 7-2-3	150	75	..			
4	..	..	Staff Housing and Allowances 7-2-4	1,314	523	..	268		
5	..	..	Common Services 7-2-5	3,736	1,833	..	70		1
6	..	..	Equipment and Supplies 7-2-6	3,500	1,750	..			
7	..	..	Maintenance of Buildings and Estates 7-2-7	120	60	..			
9	..	..	Maintenance of Plant and Equipment 7-2-9	200	100	..			
10	..	..	Essential Services 7-2-10	800	400	..			
11	..	..	Hospital Contributions and A.O.F.P.F. 7-2-11	32	12	..	8		
12	..	..	Library 7-2-12	240	120	..			
13	..	..	Expenses of Conferences 7-2-13	400	200	..			
15	..	..	Training Courses 7-2-15	72	36	..			
18	..	..	Rents 7-2-18	85	70	..		55	
20	..	..	Fees Rewards and Contributions.. 7-2-20	625	310	..	5		
21	..	..	Publications 7-2-21	120	60	..			
			Total Other Charges£	12,094	5,899	10,264			
			TOTAL EAST AFRICAN INDUSTRIAL RESEARCH£	27,980	13,338	25,682	1,971	667	
			NET INCREASE—£1,304						

For explanation of notes other than x, see page 3.

HEAD 7.—EAST AFRICAN INDUSTRIAL RESEARCH BOARD

The revenue is provided as follows:—

(2) <i>Research and General</i> —										£
Laboratory Services, etc.	400
Rents Received	150
Kenya	$\frac{1}{2}$	13,715
Uganda	$\frac{1}{2}$	13,715
										<u>£27,980</u>

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EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1953	Increase v	Decrease v	Notes
	1954	1954/5		1954/5	1954				
				£	£	£	£	£	
9.—EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION									
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Director (C.R.S.)	1,742	865	..	12	..	
2	4	4	Research Officers (C.R.S.)	2,560	1,323	..	..	86	
3	1	1	Master of Research Vessel	925	500	..	..	75	
4	1	1	Chief Engineer	800	400	..	..	..
5	1	1	Clerk, A.3.F. (T)	310	185	..	..	60	
6	1	1	Clerk, B. (T)	409	200	..	9	..	
7	2	2	Engineers, C.2	186	90	..	6	..	
8	1	1	Coxswain C.	159	68	..	23	..	
9	4	4	Seamen I C.2, 3 C.3	370	166	..	38	..	
10	..	..	Subordinate Staff C.	460	231	..	..	2	
11	..	..	Personal Allowances	525	305	..	..	85	
12	..	..	Pension Contribution C.R.S.	719	428	..	..	137	
13	..	..	Temporary Allowances	2,047	816	..	415	..	
14	..	..	Leave Pay	604	..	..	604	..	
15	..	..	Gratuities	184	200	..	..	216	
			Total Personal Emoluments .. 9-1-1 £	12,000	5,777	9,558			
OTHER CHARGES									
2	..	..	Transport and Travelling 9-1-2	350	175	..	..	..
3	..	..	Incidental Expenses 9-1-3	125	100	..	..	75	
4	..	..	Staff Housing and Allowances 9-1-4	230	85	..	60	..	
5	..	..	Common Services 9-1-5	1,394	785	..	..	176	
6	..	..	Equipment and Supplies 9-1-6	1,225	750	..	..	275	
7	..	..	Maintenance of Buildings and Estate 9-1-7	484	245	..	..	6	
8	..	..	Maintenance of M/V and Boats 9-1-8	1,800	900	..	..	..
10	..	..	Essential Services 9-1-10	50	..	..	50	..	
12	..	..	Library 9-1-12	50	100	..	..	150	
19	..	..	Victualling 9-1-19	540	300	..	..	60	
26	..	..	Insurance of Vessel 9-1-26	930	930	..	..	930	
			Total Other Charges £	7,178	4,370	7,656			
			TOTAL RECURRENT £	19,178	10,147	17,214	1,217	2,333	
NET DECREASE—£1,116									

EXPENDITURE

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Item No.	DETAILS AND ACCOUNT NUMBERS	Estimated Total Cost	Approved Estimates, 1954	Estimated Expenditure, 30-6-54	Estimates—1954/5		New Works, 1954/5	Notes
					Work in hand, 1954			
					Revotes	Further votes on account		
		£	£	£	£	£		
9.—EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION—(Contd.)								
(50) EXTRAORDINARY								
	<i>Laboratory Offices, etc.</i>	8,250	..	8,250	..	..
1	Fittings and Furniture 9-50-2	1,000	..	504	496	..		
2	Seven European Quarters 9-50-3	15,900	700	13,934	1,966	..		
3	Furniture for Houses 9-50-4	2,100	..	1,592	200	..		
4	Equipment for Office and Laboratory 9-50-5	2,270	750	235	2,035	..		
	<i>Library</i>	500	400	22	..	..
	<i>Consultants' Fees—New Vessel</i>	500	..	..	..	..
5	Contingencies 9-50-8	2,480	..	378	2,102	..		
	Total Extraordinary £	33,000	1,850	24,915	6,799	..		
	Total Recurrent £	..	10,147	..	19,178	..		
	TOTAL EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION £	..	11,997	..	25,977	..		
	NET INCREASE—£1,983							

HEAD 9.—EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION

The Revenue is provided as follows:—

	£	£
CAPITAL—		
Her Majesty's Government	6,799	
RECURRENT—		
Her Majesty's Government $\frac{1}{2}$	9,346	16,145
Contributing Governments $\frac{1}{2}$	9,346	
	£	
Kenya 2/5th	3,738	
Tanganyika 2/5th	3,738	
Zanzibar 1/5th	1,870	
		9,346
Rents Received		486
		<u>£25,977</u>

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EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1953	Increase v	Decrease v	Notes
	1954	1954/5		1954/5	1954				
			10.—LAKE VICTORIA FISHERIES SERVICE	£	£	£	£	£	w
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	*Chief Fisheries Officer	1,108	554	..	..	..
2	4	4	*Fisheries Officers, Ad.I, 1 G1 (P).. ..	2,960	1,549	..	..	138	
3	1	1	Field Officer G.1	803	395	..	..	13	
4	1	1	*Clerk B.3	390	188	..	..	14	
5	4	4	Clerks *3 C.3, 1 C.4	325	148	..	..	29	
6	..	..	Clerical Assistance (Part-time)	240	120	..	..	..
7	3	3	*Artisans C.3	222	98	..	..	26	
8	3	3	Coxswains C.4	216	82	..	..	52	
9	6	6	Deckhands C.	201	96	..	..	9	
10	3	4	*Head Fish Guards, C.3	291	100	..	..	91	
11	..	15	Senior Fish Guards	810	..	..	..	810	
12	75	60	Fish Guards C.	1,956	1,248	..	..	..	540
13	..	..	Subordinate Staff C.	399	191	..	..	17	
14	..	..	Personal Allowances	22	..	..	..	22	
15	..	..	Gratuities .. .. .	..	57	..	..	..	114
16	..	..	Provident Fund	149	33	..	..	83	
17	..	..	Temporary Allowances	3,791	1,919	..	..	..	47
18	..	..	Leave Pay	400	109	..	..	182	
			Total Personal Emoluments .. 10-1-1 £	14,283	6,887	13,509			
			OTHER CHARGES						
2	..	..	Transport and Travelling 10-1-2	1,500	725	..	..	50	
3	..	..	Incidental Expenses 10-1-3	100	50	..	..	..
4	..	..	Staff Housing and Allowances .. 10-1-4	300	80	..	..	140	
5	..	..	Common Services 10-1-5	3,563	1,472	..	..	619	l
7	..	..	Maintenance of Buildings and Estates 10-1-7	514	257	..	..	..
8	..	..	Maintenance of M/V and Boats .. 10-1-8	1,900	945	..	..	10	
9	..	..	Maintenance of Plant and Equipment 10-1-9	200	100	..	..	..
10	..	..	Essential Services 10-1-10	110	55	..	..	..
11	..	..	Hospital Contributions and A.O.F.P.F. 10-1-11	12	6	..	..	..
12	..	..	Library 10-1-12	50	25	..	..	..
13	..	..	Expenses of Conferences 10-1-13	100	50	..	..	..
14	..	..	Uniforms 10-1-14	680	340	..	..	..
15	..	..	Training Courses 10-1-15	340	340	..	..	..	340
20	..	..	Fees Rewards and Contributions.. 10-1-20	100	42	..	..	16	
			Total Other Charges£	9,469	4,487	7,030			
			Carried forward .. £	23,752	11,374	20,539	2,183	1,179	

EXPENDITURE

HEAD 10

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1953	Increase v	Decrease v	Notes
	1954	1954/5		1954/5	1954				
				£	£	£	£	£	
			10.—LAKE VICTORIA FISHERIES SERVICE—(Contd.)						
			<i>Brought forward</i> .. £	23,752	11,374	20,539	2,183	1,179	
			(50) EXTRAORDINARY						
1	Housing 10-50-1	800	800	..	..	800	
2	Fishing Gear and Equipment .. 10-50-2	710	400	..	..	90	
3	Fish-Marking Experiments .. 20-50-3	300	..	..	300	..	w
			Total Extraordinary £	1,810	1,200	..			
			TOTAL LAKE VICTORIA FISHERIES SERVICE £	25,562	12,574	20,539	2,483	2,069	
			NET INCREASE—£414						

For explanation of notes other than x, see page 3.

HEAD 10.—LAKE VICTORIA FISHERIES SERVICE

The Revenue is provided as follows:—

	£
Kenya	8,355
Tanganyika	8,355
Uganda	8,355
Rents received	447
Miscellaneous Revenue	50
	<u>£25,562</u>

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EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1953	Increase v	Decrease v	Notes
	1954	1954/5		1954/5	1954				
				£	£	£	£	£	
			11.—EAST AFRICAN LEPROSY RESEARCH CENTRE						w
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Director (C.R.S.)	1,540	760	..	20	..	
2	1	1	Laboratory Technician	900	450	..	..	..
3	1	1	*Clerk, A.2 (F.)	480	240	..	..	..
4	1	1	*Clerk, B.3	300	150	..	..	..
5	2	2	*Laboratory Assistants, C.3	144	72	..	..	..
6	1	1	*Artisan, C.3	72	36	..	..	..
7	2	2	*Motor Drivers, C.3	148	80	..	..	12	
8	..	..	Subordinate Staff C	100	50	..	..	..
9	..	..	Personal Allowances	200	100	..	..	..
10	..	..	Pension Contribution, C.R.S.	305	150	..	5	..	
11	..	..	Temporary Allowances	1,271	600	..	71	..	
			Total Personal Emoluments .. 11-0-1£	5,460	2,688	2,704			
			OTHER CHARGES						
2	..	..	Transport and Travelling 11-0-2	600	300	..	..	..
3	..	..	Incidental Expenses 11-0-3	200	100	..	..	..
5	..	..	Common Services 11-0-5	1,059	699	..	..	339	l
6	..	..	Equipment and Supplies 11-0-6	500	250	..	..	..
7	..	..	Maintenance of Buildings and Estate 11-0-7	150	156	..	..	162	
8	..	..	Maintenance of Motor Vehicle and Boats 11-0-8	300	150	..	..	..
12	..	..	Library 11-0-12	150	125	..	..	100	
13	..	..	Expenses of Conference 11-0-13	25	25	..	..	25	
14	..	..	Uniforms 11-0-14	50	25	..	..	..
23	..	..	Expenses of Visiting Scientists .. 11-0-23	100	100	..	..	100	
			Total Other Charges£	3,134	1,930	1,503			
			TOTAL RECURRENT£	8,594	4,618	4,207	96	738	
			NET DECREASE—£642						

EXPENDITURE

HEAD 11

Item No.	DETAILS AND ACCOUNT NUMBERS	Estimated Total Cost	Approved Estimates, 1954	Estimated Expenditure, 30-6-54	Estimates—1954/5		New Works, 1954/5	Notes
					Work in hand, 1954	Further votes on account		
		£	£	£	£	£	£	
11.—EAST AFRICAN LEPROSY RESEARCH CENTRE —(Contd.)								
(50) EXTRAORDINARY								
1	Two Class IV European Houses and Furniture 11-50-1	6,420	6,420	2,420	4,000	..	..
	<i>One Economy European House</i>	2,000	2,000	2,000	..	..	..
2	One Asian Quarter 11-50-3	1,188	1,188	..	1,188	..	..
3	African Staff Housing 11-50-4	1,088	1,088	288	800	..	..
	<i>Sanitary Block</i>	220	220	220	..	..	..
4	Laboratory 11-50-6	2,650	2,650	650	2,000	..	..
5	Garage—Workshop 11-50-7	500	500	..	500	..	..
6	P.W.D. Establishment Charges .. 11-50-8	2,462	2,462	462	2,000	..	..
7	Motor Vehicle 11-50-9	2,400	2,400	800	1,600	..	..
8	Electricity Supply 11-50-10	1,000	1,000	..	1,000	..	..
9	Equipment 11-50-11	3,000	3,000	500	2,500	..	..
	Total Extraordinary £	22,928	22,928	7,340	15,588	..	..
	Total Recurrent £	..	4,618	..	8,594	..	..
	TOTAL E.A. LEPROSY RESEARCH CENTRE .. £	..	27,546	..	24,182	..	..
	NET DECREASE—£30,910							

HEAD 11.—E.A. INTERTERRITORIAL LEPROSY RESEARCH CENTRE

The Revenue is provided as follows:—

Total cost 1954/5	£	24,182
CAPITAL—		
High Commission Fund		15,588
		<u>8,594</u>
RECURRENT—		
B.E.L.R.A.	£	4,000
Rents		250
		<u>4,250</u>
		4,344
E.A. Governments:—		
Kenya		1,448
Tanganyika		1,448
Uganda		1,448
		<u>4,344</u>

HEAD 12

EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1953	Increase v	Decrease v	Notes
	1954	1954/5		1954/5	1954				
				£	£	£	£	£	
12.—EAST AFRICAN LITERATURE BUREAU									
(1) HEADQUARTERS									
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Director	1,650	825	..	..	..
2	1	1	Deputy Director	1,200	600	..	..	..
3	1	1	Officer i/c Uganda Branch	439	237	..	..	35	
4	1	1	Officers i/c T.T./Zanzibar Branch.. .. .	290	145	..	..	..
5	1	1	Production Secretary A.2 (F)	506	248	..	10	..	
6	1	1	Artist	800	400	..	..	..
7	2	2	*Clerks, 1 A.2 (F), 1 A.3 (F)	993	466	..	61	..	
8	2	2	*Clerks B.2, B.3	815	403	..	9	..	
9	11	11	Clerks *2 C.1, *3 C.2, *5 C.3, 1 C.4	1,175	604	..	..	33	
10	..	..	Subordinate Staff C.	210	103	..	4	..	
11	..	..	Gratuities	65	156	..	..	247	
	..	..	Leave Pay .. .. .	..	320	..	..	640	
12	..	..	Temporary Allowances	2,622	1,298	..	26	..	
			Total Personal Emoluments .. 12-1-1£	10,765	5,805	10,201			
OTHER CHARGES									
2	..	..	Transport and Travelling 12-1-2	1,000	500	..	..	..
3	..	..	Incidental Expenses 12-1-3	200	100	..	..	..
4	..	..	Staff Housing and Allowances 12-1-4	520	115	..	290	..	
5	..	..	Common Services 12-1-5	1,759	964	..	..	169	1
6	..	..	Equipment and Supplies 12-1-6	125	75	..	..	25	
7	..	..	Maintenance of Buildings and Estate 12-1-7	400	200	..	..	..
8	..	..	Maintenance of M/V and Boats .. 12-1-8	75	75	..	..	75	
10	..	..	Essential Services 12-1-10	50	25	..	..	..
11	..	..	Hospital Contribution and A.O.F.P.F. 12-1-11	45	22	..	1	..	
12	..	..	Library 12-1-12	50	25	..	..	..
13	..	..	Expenses of Conferences 12-1-13	100	..	..	100	..	
18	..	..	Rents 12-1-18	1,031	533	..	..	35	
20	..	..	Fees Rewards and Contributions 12-1-20	50	25	..	..	..
			Total Other Charges£	5,405	2,659	3,786			
			Total Recurrent£	16,170	8,464	13,987	501	1,259	
NET DECREASE—£758									

For explanation of notes other than x, see page 3.

EXPENDITURE

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Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1953	Increase v	Decrease v	Notes
	1954	1954/5		1954/5	1954				
			12.—EAST AFRICAN LITERATURE BUREAU—(Contd.) (2) PERIODICALS SECTION	£	£	£	£	£	w
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Assistant Editor	900	450	..			
2	1	1	Sub-Editor, C.1	264	130	..	4		
3	1	1	*Clerk, C.3	90	39	..	12		
4	..	..	Temporary Allowances	454	226	..	2		
5	..	..	Gratuity	118	..	..	118		
			Total Personal Emoluments .. 12-2-1£	1,826	845	1,919			
			OTHER CHARGES						
2	..	..	Transport and Travelling 12-2-2	500	300	..	..	100	
3	..	..	Incidental Expenses 12-2-3	200	110	..	..	20	
4	..	..	Staff Housing and Allowances .. 12-2-4	225	11	..	203		
5	..	..	Common Services 12-2-5	840	302	..	236		l
6	..	..	Equipment and Supplies 12-2-6	50	25	..			
11	..	..	Hospital Contributions and A.O.F.P.F. 12-2-11	4	2	..			
20	..	..	Fees Rewards and Contributions .. 12-2-20	3,878	1,939	..			
			Total Other Charges£	5,697	2,689	3,171			
			TOTAL RECURRENT£	7,523	3,534	5,090	575	120	

Item No.	DETAILS AND ACCOUNT NUMBERS	Estimated Total Cost	Approved Estimates, 1954	Estimated Expenditure, 30-6-54	Estimates—1954/5		New Works, 1954/5	Notes
					Work in hand, 1954	Further votes on account		
		£	£	£	£	£	£	
	(2) PERIODICALS SECTION							
	(51) EXTRAORDINARY							
1	Sum for Underwriting Costs .. 12-51-1	17,300	2,000	15,000	2,000			
2	Distribution Costs 12-51-2	9,700	750	2,650	1,000			
3	Furniture and Equipment 12-51-3	400	50	250	100			
4	Contingencies 12-51-4	914	100	350	200			
..	African Housing	1,000	..	..	..
	Total Extraordinary£	29,314	2,900	18,250	3,300			
	Total Recurrent£	..	3,534	..	7,523			
	TOTAL PERIODICALS SECTION£	..	6,434	..	10,823			
	NET DECREASE—£2,045							

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EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1953	Increase v	Decrease v	Notes
	1954	1954/5		1954/5	1954				
			12.—EAST AFRICAN LITERATURE BUREAU—(Contd.)	£	£	£	£	£	w
1	..	..	(3) LIBRARIES SERVICE						
			PERSONAL EMOLUMENTS						
1	1	1	Librarian	900	435	..	30	..	
2	2	2	Branch Librarians, 1 Ad.1 (A) (F) 1 G.3 (P)	1,056	500	..	56	..	
3	8	9	*Clerks, C.2	1,039	479	..	81	..	
4	2	2	*Motor Drivers, C.3	166	79	..	8	..	
5	..	..	Subordinate Staff C.	60	35	..	..	10	
6	..	..	Gratuities	43	235	..	..	427	
			Temporary Allowances	1,209	565	..	79	..	
			Total Personal Emoluments .. 12-3-1£	4,473	2,328	4,431			
			OTHER CHARGES						
2	..	..	Transport and Travelling 12-3-2	1,000	450	..	100	..	
3	..	..	Incidental Expenses 12-3-3	100	50	..	..	..
4	..	..	Staff Housing and Allowances .. 12-3-4	78	33	..	12	..	
5	..	..	Common Services 12-3-5	1,378	736	..	..	94	l
6	..	..	Equipment and Supplies 12-3-6	100	25	..	50	..	
8	..	..	Maintenance of M/V Boats 12-3-8	300	150	..	..	..
10	..	..	Essential Services 12-3-10	50	25	..	..	..
11	..	..	Hospital Contributions and A.O.F.P.F. 12-3-11	4	2	..	..	..
15	..	..	Training Courses 12-3-15	150	50	..	50	..	
18	..	..	Rents 12-3-18	500	250	..	..	..
24	..	..	Purchase and Maintenance of Books 12-3-24	1,500	1,000	..	..	500	
			Total Other Charges£	5,160	2,771	4,873			
			TOTAL RECURRENT£	9,633	5,099	9,204	466	1,031	

Item No.	DETAILS AND ACCOUNT NUMBERS	Estimated Total Cost	Approved Estimates, 1954	Estimated Expenditure, 30-6-54	Estimates—1954/5		New Works, 1954/5	Notes
					Work in hand, 1954	Further votes on account		
		£	£	£	£	£	£	
	(5) LIBRARIES SERVICE							
	(52) EXTRAORDINARY							
	<i>Additions to Tanganyika Branch Office</i> ..	700	..	..	..	..	..
1	Purchase of Books 12-52-1	15,000	1,500	12,000	3,000	..	..
2	Book Boxes 12-52-2	1,050	150	750	300	..	..
	<i>Motor Vehicles</i>	1,200	..	1,200	..	..	..
3	Furniture and Equipment 12-52-3	1,600	100	1,100	500	..	..
	<i>Contingencies</i>	450	..	..	..	..	..
	Total Extraordinary£	20,000	1,750	15,050	3,800			
	Total Recurrent£	..	5,099	..	9,633			
	Total Libraries Service£	..	6,849	..	13,433			
	Total (1) Headquarters£	..	8,464	..	16,170			
	Total (2) Periodicals Section£	..	6,434	..	10,823			
	TOTAL E.A. LITERATURE BUREAU .. £	..	21,747	..	40,426			
	NET DECREASE—£3,068							

For explanation of notes other than x, see page 3.

HEAD 12.—EAST AFRICAN LITERATURE BUREAU

(1) HEADQUARTERS—	£	£
Her Majesty's Government .. .. .	.. .. .	13,768
Rents Received .. .. .	.. .. .	602
Kenya	576	
Tanganyika	576	
Uganda	576	
Zanzibar	72	
	<u> </u>	1,800
		<u>£16,170</u>

(2) PERIODICALS SECTION—

The whole cost of this Section will be met from the grant of £67,500 made from the East African Regional Allocation under the Colonial Development and Welfare Act.

Her Majesty's Government £10,823

(3) LIBRARIES SERVICE—

The estimated cost of the scheme for six years is £74,295 and is provided as follows:—

	£	£
Her Majesty's Government	65,000	
East African Governments	9,295	
	<u> </u>	<u>74,295</u>

On this basis the Revenue for 1954/5 is provided as follows:—

	£	£
Her Majesty's Government .. .. .	.. .. .	11,753
East African Governments	1,680	
	<u> </u>	1,680
Kenya .. 8/25th	386	
Tanganyika .. 8/25th	385	
Uganda .. 8/25th	385	
Zanzibar .. 1/25th	49	
High Commission Fund	475	
	<u> </u>	1,680
		<u>£13,433</u>

SUMMARY

	(1)	(2)	(3)	Total
	£	£	£	£
Her Majesty's Government	13,768	10,823	11,753	36,344
Kenya	576	..	386	962
Tanganyika	576	..	385	961
Uganda	576	..	385	961
Zanzibar	72	..	49	121
Rents Received	602	..	..	602
High Commission Fund .. .. .	..	..	475	475
	<u>16,170</u>	<u>10,823</u>	<u>13,433</u>	<u>40,426</u>

HEAD 13

EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1953	Increase v	Decrease v	Notes
	1954	1954/5		1954/5	1954				
			13.—EAST AFRICAN MALARIA UNIT	£	£	£	£	£	
			(1) MALARIA UNIT						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Director	1,750	875	..	..	..	z
2	4	4	Medical Research Officers (C.R.S.) ..	3,058	1,550	..	..	42	
3	3	3	Malaria Field Officers, G1	1,504	1,067	..	..	630	Is
4	1	1	Malaria Engineer, Arch.I	1,077	433	..	211	..	
5	1	1	Engineer, Amani	740	370	..	..	..	z
6	1	1	Secretary, G.3 (P)	700	345	..	10	..	
7	2	2	Clerks A.3 (F) (Part-time)	464	273	..	..	82	
8	1	1	*Asst. Scientific Officer, C.E.	306	132	..	42	..	
9	7	7	Malaria Assistants, *1 C2, *5 *C3 1 C4 ..	567	287	..	..	7	
10	5	5	Laboratory Assistants, *1 C2, 1 C4, 1 C ..	200	205	..	..	210	
11	1	1	Surveying Assistants C3	72	36	..	..	..
12	1	1	Bookbinder C4	36	24	..	..	12	
13	5	5	Motor Drivers, *2 C3, 1 C4, 2 C	281	140	..	1	..	
14	8	8	Artisans C.4	464	312	..	..	160	
15	8	3	Subordinate Graded Staff, C4	153	90	..	..	27	
16	..	..	Subordinate Staff C	213	..	..	213	..	
17	..	..	Personal Allowances	960	445	..	70	..	
18	..	..	Provident Fund	51	..	..	51	..	
19	..	..	Pension Contribution (C.R.S.)	609	307	..	..	5	
20	..	..	Temporary Allowances	3,727	1,718	..	291	..	
21	..	..	Gratuities	144	..	..	144	..	
			Total Personal Emoluments .. 13-1-1£	17,076	8,609	11,244			
			OTHER CHARGES						
2	..	..	Transport and Travelling 13-1-2	1,800	1,000	..	..	200	
3	..	..	Incidental Expenses 13-1-3	150	75	..	..	..
5	..	..	Common Services 13-1-5	2,970	1,482	..	6	..	l
6	..	..	Equipment and Supplies 13-1-6	300	150	..	..	..
7	..	..	Maintenance of Buildings & Estate 13-1-7	1,100	310	..	480	..	w
8	..	..	Maintenance of M/V and Boats .. 13-1-8	450	225	..	..	..
12	..	..	Library 13-1-12	140	70	..	..	..
27	..	..	Field Experiments 13-1-27	600	300	..	..	..
			Total Other Charges£	7,510	3,612	6,754			
			TOTAL RECURRENT£	24,586	12,221	17,998	1,519	1,375	

Item No.	DETAILS AND ACCOUNT NUMBERS	Estimated Total Cost	Approved Estimates, 1954	Estimated Expenditure, 30-6-54	Estimates—1954/5		New Works, 1954/5	Notes
					Work in hand, 1954	Further votes on account		
		£	£	£	£	£	£	
	13.—EAST AFRICAN MALARIA UNIT—(50) EXTRAORDINARY							
1	Two European Houses 13-50-1	5,600	5,600	3,500	2,100	..	..
2	European Furniture 13-50-2	400	400	200	200	..	..
3	Four Superior African Houses .. 13-50-3	1,600	1,600	..	1,600	..	..
	<i>Eight African Houses</i>	1,400	1,400	1,400	..	..	..
4	One Motor Vehicle 13-50-5	750	750	..	750	..	..
5	Equipment 13-50-6	1,250	1,250	750	500	..	..
	Total Extraordinary£	11,000	11,000	5,850	5,150	..	..
	Total Recurrent£	..	12,221	..	24,586	..	..
	TOTAL MALARIA UNIT£	..	23,221	..	29,736	..	..
	NET DECREASE—£16,706							

EXPENDITURE

HEAD 13

Item No.	Establishment		DETAILS AND ACCOUNT NUMBER	Estimates		Expenditure 1953	Increase v	Decrease v	Notes
	1954	1954/5		1954/5	1954				
			13.—EAST AFRICAN MALARIA UNIT —(Contd.)	£	£	£	£	£	
			(2) MALARIA CONTROL						
			PERSONAL EMOLUMENTS						
1	2	2	Research Officers, C.R.S.	1,625	955	..	..	285	
2	2	..	Technical Assistants, G.1 . . . . .	..	375	..	..	750	
3	2	4	Field Officers, G.1	2,484	375	..	1,734		
4	..	..	Administrative Officer (Part-time)	200	100	..	..
5	1	1	Secretary/Stenographer, A.2 (F)	460	248	..	..	36	
6	5	5	Laboratory Assistants, *1 C.2, *3 C.3, 1 C.4	357	188	..	..	19	
7	3	3	Health Workers, C.4	152	90	..	..	28	
8	2	2	Clerks, C.4 (T)	132	60	..	12		
9	6	6	Drivers, *1 C.3, 4 C.4, 1 C.4 (T)	304	156	..	..	8	
10	2	2	Artisans, C.4	110	60	..	..	10	
11	6	6	Senior Sprayers, C	108	89	..	..	70	
12	10	10	Mosquito Orderlies, C	450	180	..	90		
13	..	..	Labour, C	1,180	460	..	260		
14	..	..	Personal Allowances	570	80	..	410		
15	..	..	Provident Fund Contribution . . . . .	..	9	..	..	18	
16	..	..	Pension Contributions C.R.S.	321	34	..	253		
17	..	..	Temporary Allowances	2,286	935	..	416		
			Total Personal Emoluments	10,739	4,394	572			
			OTHER CHARGES						
2	..	..	Transport and Travelling	2,400	925	..	550		
3	..	..	Incidental Expenses	400	200	..	..
5	..	..	Common Services	1,199	669	..	..	139	l
6	..	..	Equipment and Supplies	2,550	450	..	1,650		
8	..	..	Maintenance of M/V and Boats	500	300	..	..	100	
14	..	..	Uniforms	160	80	..	..
			Total Other Charges	7,209	2,624	690			
			TOTAL MALARIA CONTROL	17,948	7,018	1,262	5,375	1,463	

Item No.	DETAILS AND ACCOUNT NUMBERS	Estimated Total Cost	Approved Estimates, 1954	Estimated Expenditure, 30-6-54	Estimates—1954/5		New Works, 1954/5	Notes
					Work in hand, 1954			
					Revotes	Further votes on account		
	(51) EXTRAORDINARY	£	£	£	£	£	£	
1	European Housing and Furniture	5,400	..	4,000	1,400			
2	African Housing	2,800	..	2,000	800			
3	Offices and Laboratories	700	..	700				
4	Equipment and Fittings	1,300	..	1,100	200			
5	Motor Vehicles	4,400	..	1,200				
6	Contingencies	800	..	600	200			
	Total Extraordinary	15,400	..	9,600	2,600			
	Total Recurrent . . . . .	..	7,018	..	17,948			
	Total (2) Malaria Control . . . . .	..	7,018	..	20,548			
	Total (1) Malaria Unit . . . . .	..	23,221	..	29,736			
	TOTAL E.A. MALARIA UNIT . . . . .	..	30,239	..	50,284			
	NET DECREASE—£10,194							

HEAD 13

HEAD 13.—EAST AFRICAN MALARIA UNIT

(1) *Malaria Unit*

Revenue is provided as follows:—		£	£
Total cost, 1954/5			29,736
Her Majesty's Government, $\frac{1}{2}$		13,400	
Kenya, 8/52		3,332	
		£	
Tanganyika, 8/52	3,331		
Contribution to Upkeep of Amani	870		
		4,201	
Uganda, 8/52		3,331	
Zanzibar 1/52		416	
Somaliland, 1/52		416	
Rents		960	
Sales, etc.		670	
Reimbursements, E.A.A.F.R.O.		435	
High Commission Fund		2,575	
			29,736

(2) *Malaria Control*

Estimated cost of Malaria Control for the four years 1953-57 is payable in the proportions:—Her Majesty's Government, 50/86; East African Governments, 36/86. As the scheme extends beyond the period for which Colonial Development and Welfare aid is approved, the contributions are based on H.M.G. payment, 87% and the East African Governments, 13% until 31st March, 1956, and thereafter the East African Governments meet the full cost.

On this basis the revenue for 1954/5 is provided as follows:—

		£	£
Total cost 1954/5			20,548
Capital		2,600	
Her Majesty's Government, 50/86	1,511		
High Commission Fund	1,089	2,600	2,600
			17,948
Recurrent			
Her Majesty's Government, 87%		15,615	
Balance East African Governments	2,333		
Divided:—	£		
Kenya	777		
Tanganyika	778		
Uganda	778	2,333	2,333
			17,948

SUMMARY

	1	2	Total
	£	£	£
Her Majesty's Government ..	13,400	17,126	30,526
Kenya	3,332	777	4,109
Tanganyika	4,201	778	4,979
Uganda	3,331	778	4,109
Zanzibar	416	—	416
Somaliland	416	—	416
Sales, etc.	670	—	670
Rents	960	—	960
Reimbursements	435	—	435
High Commission Fund ..	2,575	1,089	3,664
£	29,736	20,548	50,284

EXPENDITURE

HEAD 14

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1953	Increase v	Decrease v	Notes
	1954	1954/5		1954/5	1954				
				£	£	£	£	£	
			14.—EAST AFRICAN MEDICAL RESEARCH		1-1-54 to 31-5-54				
			(1) FILARIASIS RESEARCH UNIT						
1	..	..	PERSONAL EMOLUMENTS						
1	1	..	Director	413	688	..	..	963	
2	4	..	Research Officers (C.R.S.)	92	582	..	..	1,072	
3	3	..	Laboratory Technicians, G.3	295	864	..	..	1,433	
4	1	..	Librarian/Photographer (T)	53	91	..	..	129	
5	2	..	Clerks, *1 C.3, 1 C.4 .. .. .	..	75	..	..	150	
6	4	..	Laboratory Assistants, *1 C.3, 3 C.4	30	115	..	..	200	
7	1	..	*Artisan, C.3	33	64	..	..	95	
8	4	..	Motor Drivers, C.4 .. .. .	..	108	..	..	216	
9	..	..	Labour C. .. .. .	..	173	..	..	346	
10	..	..	Personal Allowances	30	146	..	..	262	
11	..	..	Provident Fund Contributions	2	64	..	..	10	
12	..	..	Gratuities	1,501	400	..	701	..	
13	..	..	Temporary Allowances	466	963	..	..	1,460	
14	..	..	Leave Pay	1,637	..	..	1,637	..	
			Total Personal Emoluments .. 14-1-1£	4,552	4,275	9,408			
			OTHER CHARGES						
2	..	..	Transport and Travelling 14-1-2	300	800	..	..	1,300	
3	..	..	Incidental Expenses 14-1-3	80	200	..	..	320	
4	..	..	Staff Housing and Allowances 14-1-4	30	85	..	..	140	
5	..	..	Common Services 14-1-5	965	817	..	..	669	
6	..	..	Equipment and Supplies 14-1-6	250	1,000	..	..	1,750	
7	..	..	Maintenance of Buildings and Estate 14-1-7	100	432	..	..	764	
8	..	..	Maintenance of M/V and Boats .. 14-1-8	70	270	..	..	470	
9	..	..	Maintenance of Plant and Equipment 14-1-9	10	30	..	..	50	
12	..	..	Library 14-1-12	30	100	..	..	170	
17	..	..	Purchase and Upkeep of Animals 14-1-17	10	50	..	..	90	
20	..	..	Fees, Rewards and Contributions 14-1-20	20	60	..	..	100	
21	..	..	Publications 14-1-21	25	75	..	..	125	
			Total Other Charges £	1,890	3,919	8,778			
			TOTAL RECURRENT £	6,442	8,194	18,186	2,338	12,284	
			NET DECREASE—£9,946						

HEAD 14

EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1953	Increase v	Decrease v	Notes
	1954	1954/5		1954/5	1954				
				£	£	£	£	£	
			14.—EAST AFRICAN MEDICAL RESEARCH—(Contd.)						
			(2) EAST AFRICAN MEDICAL SURVEY						w
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Director	1,800	..	..	1,800	..	
	..	..	<i>Duty Allowance to Director</i> .. .. .	..	125	..	..	250	
2	6	5	Medical Research Officers, C.R.S.	6,225	3,533	..	..	841	
3	2	3	Health Visitors (F) M.IV	1,740	547	..	646	..	
4	1	1	Statistician, Ad.1	1,185	400	..	385	..	
5	1	1	*Office Superintendent, G.3 (P)	765	371	..	23	..	
6	3	5	Laboratory Technicians, G.3	3,165	898	..	1,369	..	
7	2	3	*Clerks, 1 A.2 (F), 2 A.3 (F)	1,235	463	..	309	..	
8	6	4	Clerks, *1 C.3, 3 C.4	266	150	..	..	34	
9	1	1	*Medical Assistant, C.3	92	44	..	4	..	
10	9	14	Laboratory Assistants, *2 C.3, 12 C.4	777	290	..	197	..	
11	1	2	*Artisan, C.2	208	50	..	108	..	
12	7	7	Motor Drivers, C.4	470	230	..	10	..	
13	..	..	Labour, C.	500	230	..	40	..	
14	..	..	<i>Gratuities</i> .. .. .	..	500	..	..	1,000	
15	..	..	Provident Fund Contributions	62	30	..	2	..	
16	..	..	Personal Allowances	120	335	..	..	550	
17	..	..	Temporary Allowances	4,866	2,002	..	862	..	
			Total Personal Emoluments .. 14-2-1£	23,476	10,198	15,452			
			OTHER CHARGES						
2	..	..	Transport and Travelling 14-2-2	3,500	1,175	..	1,150	..	
3	..	..	Incidental Expenses 14-2-3	600	200	..	200	..	
4	..	..	Staff Housing and Allowances 14-2-4	240	108	..	24	..	
5	..	..	Common Services 14-2-5	4,229	940	..	2,349	..	l
6	..	..	Equipment and Supplies 14-2-6	2,650	1,000	..	650	..	
7	..	..	Maintenance of Buildings and Estate .. 14-2-7	2,200	600	..	1,000	..	
8	..	..	Maintenance of M/V and Boats .. 14-2-8	500	325	..	..	150	
9	..	..	<i>Maintenance of Plant and Equipment</i> .. 14-2-9	..	50	..	..	100	
12	..	..	Library 14-2-12	350	75	..	200	..	
14	..	..	<i>Uniforms</i> 14-2-14	..	120	..	..	240	
17	..	..	<i>Purchase and Upkeep of Animals</i> .. 14-2-17	..	75	..	..	150	
20	..	..	<i>Fees, Rewards and Contributions</i> .. 14-2-20	..	75	..	..	150	
21	..	..	<i>Publications</i> 14-2-21	..	50	..	..	100	
			Total Other Charges£	14,269	4,793	9,318			
			Total (2) Medical Survey£	37,745	14,991	24,770	11,328	3,565	
			Total (1) Filariasis Research Unit .. .£	6,442	8,194	18,186	2,338	12,284	
			TOTAL EAST AFRICAN MEDICAL RESEARCH£	44,187	23,185	42,956	13,666	15,849	
			NET DECREASE—£2,183						

HEAD 14.—EAST AFRICAN MEDICAL RESEARCH

The Revenue is provided as follows:—

	£	£
(1) FILARIASIS RESEARCH UNIT—		
RECURRENT:—		6,442
Rents Received		55
		<u>6,387</u>
Her Majesty's Government $\frac{3}{4}$ rds	4,258	4,258
East African Governments $\frac{1}{4}$ rd	2,129	2,129
	£	
Kenya	709	
Tanganyika	710	
Uganda	710	2,129
		<u>2,129</u>
(2) EAST AFRICAN MEDICAL SURVEY—		
RECURRENT:—		37,745
Rents Received		485
		<u>37,260</u>
Her Majesty's Government $\frac{1}{2}$		18,630
		<u>18,630</u>
East African Governments $\frac{1}{2}$ —		
DIVIDED:—		
Kenya		6,210
Tanganyika		6,210
Uganda		6,210
		<u>18,630</u>

SUMMARY

	Rents	Her Majesty's Government	Kenya	Tanganyika	Uganda	Total
	£	£	£	£	£	£
(1) Filariasis Research	55	4,258	709	710	710	6,442
(2) Medical Survey ..	485	18,630	6,210	6,210	6,210	37,745
TOTAL	<u>540</u>	<u>22,888</u>	<u>6,919</u>	<u>6,920</u>	<u>6,920</u>	<u>44,187</u>

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EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1953	Increase v	Decrease v	Notes
	1954	1954/5		1954/5	1954				
				£	£	£	£	£	
15.—EAST AFRICAN METEOROLOGICAL DEPARTMENT									
PERSONAL EMOLUMENTS									
1	1	1	*Director	1,850	925	..	..	..
2	1	1	*Assistant Director	1,435	718	..	..	1	
3	11	11	*Meteorologists, Ag.II	10,221	4,954	..	313	..	
4	16	17	*Meteorological Assistants, G.2	12,145	5,754	..	637	..	
5	1	1	*Office Superintendent, G.3 (P)	820	400	..	20	..	
6	1	1	*Instrument Mechanic G.2	659	325	..	9	..	
7	1	1	*Librarian, (£510-20—£670)	655	320	..	15	..	
8	4	4	*Clerks, 1 A.2 (F), 3 A.3 (F)	1,754	855	..	44	..	
9	40	40	*Meteorological Assts., B.1, 2, 3, 4 and B.(F)	13,541	6,634	..	273	..	
10	150	150	Meteorological Assts., *C.1-3 and C.4	14,439	7,125	..	189	..	
11	3	2	*Motor Drivers, C.3	167	* 120	..	..	73	
12	..	..	Subordinate Staff, C.	2,000	1,025	..	..	50	
13	..	..	Provident Fund Contributions	60	30	..	..	..
14	..	..	Allowances to Part-time Observers	1,388	694	..	..	..
15	..	..	Personal Allowances	894	447	..	..	..
16	..	..	Temporary Allowances	21,958	11,408	..	..	858	
..	..	..	Leave Pay .. .. .	..	458	..	..	916	
Total Personal Emoluments .. 15-1-£				83,986	42,192	73,856			
OTHER CHARGES									
2	..	..	Transport and Travelling 15-1-2	4,150	1,850	..	450	..	
3	..	..	Incidental Expenses 15-1-3	440	220	..	..	..
4	..	..	Staff Housing and Allowances 15-1-4	10,796	5,175	..	446	..	
5	..	..	Common Services 15-1-5	35,203	17,078	..	1,047	..	l
6	..	..	Equipment and Supplies 15-1-6	9,350	4,300	..	750	..	
7	..	..	Maintenance of Buildings & Estate 15-1-7	1,046	373	..	300	..	
8	..	..	Maintenance of M/V and Boats 15-1-8	200	150	..	..	100	
10	..	..	Essential Services 15-1-10	530	230	..	70	..	
11	..	..	Hospital Contributions & AOPPF 15-1-11	415	194	..	27	..	
12	..	..	Library 15-1-12	150	75	..	..	..
15	..	..	Training Courses 15-1-15	150	150	..	..	150	
18	..	..	Rents 15-1-18	672	361	..	..	50	
20	..	..	Fees, Rewards and Contributions 15-1-20	825	781	..	..	737	
Total Other Charges£				63,927	30,937	57,509			
TOTAL RECURRENT£				147,913	73,129	131,365	4,590	2,935	
NET INCREASE—£1,655									
(50) EXTRAORDINARY									
..	..	..	Transfer of Headquarters .. .. .	..	250	..	..	500	
..	..	..	Workshop Equipment .. .. .	..	100	..	..	200	
3	..	..	Wireless Equipment 15-50-3	4,000	..	..	4,000	..	w
TOTAL EXTRAORDINARY				4,000	350	..	4,000	700	
TOTAL EAST AFRICAN METEOROLOGICAL DEPARTMENT£				151,913	73,479	131,365	8,590	3,635	
NET INCREASE—£4,955									

EXPENDITURE

HEAD 15

Item No.	DETAILS AND ACCOUNT NUMBERS	Estimated Total Cost	Approved Estimates, 1954	Estimated Expenditure, 30-6-54	Estimates—1954/5		New Works, 1954/5	Notes
					Work in hand, 1954	Further votes on account		
		£	£	£	£	£	£	
	15.—EAST AFRICAN METEOROLOGICAL DEPARTMENT —(Contd.)							
	(50) EXTRAORDINARY							
1	Construction of Headquarters .. 15-50-3	30,500	..	12,743	3,000			
2	Purchase of Equipment .. 15-50-4	10,000	..	6,890	3,000			
3	Housing 15-50-5	13,500	..	10,000	3,500			
4	Contingencies 15-50-6	1,000	..	500	500			
	Total Extraordinary £	55,000	..	30,133	10,000			
	Total Recurrent £	..	73,479	..	151,913			
	TOTAL EAST AFRICAN METEOROLOGICAL DEPARTMENT £	..	73,479	..	161,913			
	NET INCREASE—£14,955							

HEAD 15.—E.A. METEOROLOGICAL DEPARTMENT

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The Revenue is provided as follows:—

Total Cost of Department 1954/5	£	161,913
CAPITAL—							
Her Majesty's Government—C.D. & W. Grant	..					10,000	
RECURRENT—							
Her Majesty's Government	..					37,238	
“ “ “ —C.D. & W. Grant	..					13,150	
Total Her Majesty's Government	..					60,388	
Egypt	..					2,400	
India	..					100	
Mauritius	..					200	
Rents	..					2,776	
Sales, etc.	..					185	66,049
							95,864
Balance Divided:—							
Kenya	..	37%	35,470	
Tanganyika	..	32%	30,676	
Uganda	..	29%	27,801	
Zanzibar	..	2%	1,917	95,864

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EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1953	Increase v	Decrease v	Notes
	1954	1954/5		1954/5	1954				
				£	£	£	£	£	
			16.—ROYAL EAST AFRICAN NAVY						w
			(1) NAVY						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Commanding Officer	2,129	990	..	149		
2	1	1	Executive Officer (£1,050-45-£1,320) ..	1,137	548	..	41		
3	1	1	Secretary (£1,050-45-£1,320)	1,118	548	..	22		
4	4	4	Lieutenants (£550-35-£1,005)	3,704	1,934	..	..	164	
5	8	8	Chief Petty Officers, G.4 (P)	6,320	3,117	..	86		
6	1	1	Chief Petty Officer, B.3	368	180	..	8		
7	1	1	Engine-room Artificer, B.3	353	173	..	7		
8	165	200	Ratings, C.	10,144	4,199	..	1,746	..	w
9	1	1	*Clerk, A.3 (F)	355	170	..	15		
10	5	5	*Clerks, B.3	1,470	725	..	20		
11	2	2	Clerks, C.4	127	63	..	1		
12	7	8	*Artisans, B.3	2,578	1,104	..	370	..	w
13	1	1	*Artisan, C.2	144	70	..	4		
14	..	..	Subordinate Staff, C.	354	193	..	..	32	
15	..	..	Provident Fund	183	93	..	..	3	
16	..	..	Personal Allowances	522	315	..	..	108	
17	..	..	Pension Contribution	200	135	..	..	70	
18	..	..	Temporary Allowances	6,349	3,167	..	15		
			Total Personal Emoluments .. 16-1-1£	37,555	17,724	32,150			
			OTHER CHARGES						
2	..	..	Transport and Travelling 16-1-2	845	325	..	195		
3	..	..	Incidental Expenses 16-1-3	260	130	..	..
4	..	..	Staff Housing and Allowances .. 16-1-4	607	100	..	407		
5	..	..	Common Services 16-1-5	8,185	3,551	..	1,083	..	l
6	..	..	Equipment and Supplies 16-1-6	4,050	1,875	..	300		
7	..	..	Maintenance of Buildings and Estate 16-1-7	2,160	1,000	..	160		
8	..	..	Maintenance of M/V and Boats .. 16-1-8	11,500	4,750	..	2,000		
9	..	..	Maintenance of Plant and Equipment 16-1-9	890	445	..	..
10	..	..	Essential Services 16-1-10	1,296	500	..	296		
14	..	..	Uniforms 16-1-14	4,972	2,200	..	572		
18	..	..	Rents 16-1-18	582	360	..	..	138	
19	..	..	Victualling 16-1-19	7,056	2,250	..	2,556		
			Total Other Charges £	42,403	17,486	35,554			
			TOTAL RECURRENT £	79,958	35,210	67,704	10,053	515	
			NET INCREASE—£9,538						

EXPENDITURE

HEAD 16

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1953	Increase v	Decrease v	Notes
	1954	1954/5		1954/5	1954				
				£	£	£	£	£	
			16.—ROYAL EAST AFRICAN NAVY—(Contd.)						
			(51) EXTRAORDINARY						
			Sailing Craft .. .. .	..	150	..	..	300	
			Office Equipment .. .. .	..	100	..	..	200	
			TOTAL EXTRAORDINARY £	..	250	..			
			TOTAL (1) NAVY £	79,958	35,460	67,704	10,053	1,015	
			NET INCREASE—£9,038						
			(2) VOLUNTEER RESERVE						
1			PERSONAL EMOLUMENTS						
			Pay and Allowances	1,500	750	..			
			Total Personal Emoluments .. 16-2-1£	1,500	750	..			
			OTHER CHARGES						
2			Transport and Travelling 16-2-2	450	225	..			
3			Incidental Expenses 16-2-3	200	100	..			
6			Equipment and Supplies 16-2-6	1,500	750	..			
8			Maintenance of M/V and Boats .. 16-2-8	1,500	750	..			
			Total Other Charges £	3,650	1,825	..			
			TOTAL (2) VOLUNTEER RESERVE .. £	5,150	2,575	..			
			TOTAL (1) NAVY £	79,958	35,460	67,704	10,053	1,015	
			TOTAL ROYAL EAST AFRICAN NAVY .. £	85,108	38,035	67,704	10,053	1,015	
			NET INCREASE—£9,038						

HEAD 16.—ROYAL EAST AFRICAN NAVY

The Revenue is provided as follows:—

	£	£
Total Cost		85,108
Her Majesty's Government	901	
Rents Received	1,128	
Fines, etc.	1,000	3,029
<hr/>		
Balance East African Governments		82,079
Kenya .. 6 Shares	37,731	
Tanganyika 4 Shares	25,154	
Uganda .. 3 Shares	18,866	
Zanzibar 0·4% of Total	328	82,079
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Units of the Royal East African Navy H.M.E.A.S. 'Rosalind' and 'Mvita' and numerous Harbour Craft.

EXPENDITURE

HEAD 17

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1953	Increase v	Decrease v	Notes
	1954	1954/5		1954/5	1954				
				£	£	£	£	£	
			17.—EAST AFRICAN OFFICE IN LONDON						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Commissioner	2,000	1,000	..			
2	..	..	Entertainment Allowance to Commissioner	500	250	..			
3	5	5	*Assistants (at Various Salaries)	4,893	2,081	..	731		
4	1	1	*Clerical Officer (Male)	723	313	..	97		
5	2	2	*Clerical Officers (Female)	1,128	500	..	128		
6	10	10	*Clerks	3,795	1,703	..	389		
7	1	2	Office Commissionaires	660	145	..	370		
8	..	..	National Health Insurance	237	109	..	19		
9	..	..	Personal Allowances	446	173	..	100		
10	..	..	Pay Additions	100	439	..	..	778	
			Total Personal Emoluments .. 17-0-1£	14,482	6,713	12,131			
			OTHER CHARGES						
2	..	..	Transport and Travelling 17-0-2	500	250	..			
3	..	..	Incidental Expenses 17-0-3	700	350	..			
4	..	..	Staff Housing & Allowance 17-0-4	200	..	..	200		
5	..	..	Common Services 17-0-5	4,593	2,537	..	..	481	1
6	..	..	Equipment and Supplies 17-0-6	100	50	..			
7	..	..	Maintenance of Buildings and Estate 17-0-7	30	15	..			
10	..	..	Essential Services 17-0-10	350	175	..			
13	..	..	Expenses of Conferences 17-0-13	70	35	..			
18	..	..	Rents 17-0-18	7,120	3,778	..	..	436	
21	..	..	Publications 17-0-21	1,000	500	..			
			Total Other Charges£	14,663	7,690	12,444			
			TOTAL EAST AFRICAN OFFICE .. £	29,145	14,403	24,575	2,034	1,695	
			NET INCREASE—£339						

For explanation of notes other than x, see page 3.

HEAD 17.—EAST AFRICAN OFFICE IN LONDON

The revenue is provided as follows:—

		£
Zanzibar (Fixed) .. .. .	..	400
Kenya	8/17th ..	13,526
Tanganyika	3/17th ..	5,073
Uganda	3/17th ..	5,073
East African Railways and Harbours	3/17th	5,073
		<u>£29,145</u>

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EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1953	Increase ν	Decrease ν	Notes
	1954	1954/5		1954/5	1954				
				£	£	£	£	£	
			18.—EAST AFRICAN PRODUCTION AND SUPPLY COUNCIL						
			(1) MAIN DIVISION						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Assistant Economic Secretary	718	359	..	..	..	<i>g, z</i>
2	3	3	Assistant, Secretaries (E) 1 at £1,335, 2 at £900-30-£990	3,320	1,635	..	50	..	<i>g</i>
3	6	6	*Clerks, 2 A.2 (F), 4 A.3 (F)	2,652	1,321	..	10	..	
4	1	1	*Accountant, B.1	520	255	..	10	..	
5	3	3	*Clerks, B.3	924	491	..	..	58	
6	4	4	Office Messengers, C.	166	82	..	2	..	
7	..	..	Telephone Operator C. 3	80	..	..	80	..	
8	..	..	Leave Pay	670	262	..	146	..	
9	..	..	Gratuities	510	..	..	510	..	
10	..	..	Personal Allowances	180	90	..	..	..
11	..	..	Temporary Allowances	2,803	1,363	..	77	..	
			Total Personal Emoluments .. 18-1-1£	12,543	5,858	12,667			
			OTHER CHARGES						
2	..	..	Transport and Travelling 18-1-2	500	250	..	..	..
3	..	..	Incidental Expenses 18-1-3	150	75	..	..	..
4	..	..	Staff Housing and Allowances .. 18-1-4	1,429	702	..	25	..	
5	..	..	Common Services 18-1-5	2,461	1,332	..	..	203	<i>l</i>
11	..	..	Hospital Contribution and A.O.F.P.F. 18-1-11	32	18	..	..	4	
13	..	..	Expenses of Conferences 18-1-13	600	300	..	..	..
18	..	..	Rents 18-1-18	1,800	900	..	..	..
			Total Other Charges £	6,972	3,577	6,710			
			Total (1) Main Division £	19,515	9,435	19,377	910	265	
			NET INCREASE—£645						

For explanation of notes other than x, see page 3.

EXPENDITURE

HEAD 18

Item No	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1953	Increase v	Decrease v	Notes
	1954	1954/5		1954/5	1954				
			18.—EAST AFRICAN PRODUCTION AND SUPPLY COUNCIL—(Contd.)	£	£	£	£	£	
			(2) EAST AFRICAN HIDES, TANNING AND ALLIED INDUSTRIES BUREAU						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	*Officer in Charge	717	358	..	1		
2	1	1	*Leather Chemist Ag.II	703	345	..	13		
3	1		Footwear Inspector, G.4 .. .. .	..	350	..	..	700	
4	4	5	*Hide Examiners, G.1	4,121	1,665	..	791		
5	2	2	*Clerks, 1 A.2 (F), 1 A.3 (F)	993	493	..	7		
6	1	1	Clerical Learner	175	88	..	..	1	
7	4	4	Laboratory Assistants,* 1 C.3, 1 C.4, 2 C.	229	114	..	1		
8	..	..	Labour C.	650	325	..	..
9	2	2	Office Messengers, C.	72	36	..	..
10	..	..	Provident Fund	7	3	..	1		
11	..	..	Personal Allowances	120	60	..	..
12	..	..	Temporary Allowances	2,455	1,206	..	43		
13	..	..	Leave Pay	360	..	..	360		
14	..	..	Gratuities	272	..	..	272		
			Total Personal Emoluments .. 18-2-1E	10,874	5,043	8,843			
			OTHER CHARGES						
2	..	..	Transport and Travelling 18-2-2	2,000	1,000	..	..
3	..	..	Incidental Expenses 18-2-3	200	100	..	..
4	..	..	Staff Housing and Allowances 18-2-4	203	261	..	..	319	
5	..	..	Common Services 18-2-5	4,253	2,195	..	..	137	l
6	..	..	Equipment and Supplies 18-2-6	1,250	600	..	50		
7	..	..	Maintenance of Buildings and Estate 18-2-7	600	317	..	..	34	
9	..	..	Maintenance of Plant and Equipment 18-2-9	50	..	..	50		
10	..	..	Essential Services 18-2-10	300	150	..	..
11	..	..	Hospital Contributions and A.O.F.P.F. 18-2-11	10	7	..	..	4	
12	..	..	Library 18-2-12	65	33	..	..	1	
13	..	..	Expenses of Conferences 18-2-13	300	150	..	..
14	..	..	Uniforms 18-2-14	110	55	..	..
18	..	..	Rents 18-2-18	1,000	500	..	..
21	..	..	Publications 18-2-21	200	100	..	..
			Total Other Charges£	10,541	5,468	8,820			
			Total Recurrent£	21,415	10,511	17,663	1,589	1,196	

For explanation of notes other than x, see page 3.

HEAD 18

EXPENDITURE

Item No.	DETAILS AND ACCOUNT NUMBERS	Estimated Total Cost	Approved Estimates, 1954	Estimated Expenditure, 30-6-54	Estimates—1954/5		New Works, 1954/5	Notes
					Work in hand, 1954	Revotes		
	18.—EAST AFRICAN PRODUCTION AND SUPPLY COUNCIL—(Contd.)	£	£	£	£	£	£	
	(2) EAST AFRICAN HIDES, TANNING AND ALLIED INDUSTRIES BUREAU—(Contd.)							
	(51) EXTRAORDINARY							
	House and Furniture for Adviser	4,000	..	4,000				
	Houses for Hide Examiners	10,450	..	10,450				
	Houses for Leather Chemist and Footwear Inspector	5,780	1,000	5,780				
	Furniture for Leather Chemist and Footwear Inspector	380	175	380				
	Laboratory Equipment	2,600	500	2,600				
	Office Equipment and Typewriters	1,205	100	1,205				
	Laboratory for Leather Chemists	1,500	..	1,500				
	Housing for African Staff	1,200	..	1,200				
1	Furniture for Hide Examiners .. 18-51-5	720	100	626	94			
	Total Extraordinary£	27,835	1,875	27,741	94			
	Total Recurrent£	..	10,511	..	21,415			
	TOTAL EAST AFRICAN HIDES, TANNING AND ALLIED INDUSTRIES£	..	12,386	..	21,509			
	NET DECREASE—£3,263							
	TOTAL MAIN DIVISION£	..	9,435	..	19,515			
	TOTAL EAST AFRICAN PRODUCTION AND SUPPLY COUNCIL£	..	21,821	..	41,024			
	NET DECREASE—£2,618							

HEAD 18.—E.A. PRODUCTION AND SUPPLY COUNCIL

(1)—MAIN DIVISION—

Total estimated cost £ 19,515

Fixed contributions:—

E.A. Disposals Board (a) £ 1,800
 Kenya Supply Board (b) 240

2,040

£17,475

Balance of estimated cost to be divided as follows:—

Government of Kenya 8/25th .. £ 5,495
 Government of Tanganyika 8/25th .. 5,494
 Government of Uganda 8/25th .. 5,494
 Government of Zanzibar 1/25th .. 687
 Rents received 305

£17,475

(2)—E.A. HIDES, TANNING AND ALLIED INDUSTRIES BUREAU—		£
Total estimated cost	.. .. .	21,509
		£
To be divided as follows:—		
Government of Kenya	40·48%	8,443
Government of Tanganyika	37·20%	7,759
Government of Uganda	22·32%	4,656
Rents received .. ..	.. ..	557
High Commission Fund	.. ..	94
		£21,509

SUMMARY

	(1)—Main Division	(2)—E.A. Hides, etc., Bureau	Total
	£	£	£
Government of Kenya	5,495	8,443	13,938
Government of Tanganyika	5,494	7,759	13,253
Government of Uganda	5,494	4,656	10,150
Government of Zanzibar	687	—	687
E.A. Disposals Board	1,800	—	1,800
Kenya Supply Board	240	—	240
Rents received	305	557	862
High Commission Fund	—	94	94
	£ 19,515	21,509	41,024

NOTES:—

- (a) Contribution based on services to be performed on behalf of Military during 1954.
 (b) Fixed payment towards salary of Director of Produce Disposal.

HEAD 20

EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1953	Increase v	Decrease v	Notes
	1954	1954/5		1954/5	1954				
				£	£	£	£	£	
20.—EAST AFRICAN STATISTICAL DEPARTMENT									
1	..	..	PERSONAL EMOLUMENTS						w
1	1	1	*Director	1,685	843	..	..	1	
2	1	1	*Assistant Director	1,335	668	..	..	1	
3	10	10	*Statisticians, Ad.I	8,640	4,270	..	100		
4	1	3	*Statistical Officers, G.2 (P)	2,200	450	..	1,300	..	w
5	1	1	*Secretary, G.3 (P) (F)	567	276	..	15		
6	1	1	*Hollerith Machine Controller, A.1	770	380	..	10		
7	18	17	*Clerks, 1 A.2, 5 A.2 (F), 11 A.3 (F)	7,776	3,995	..	..	214	
8	1	1	*Statistical Assistant, B.1	550	275	..	..
9	24	24	*Clerks, 4 B.2, 16 B.3, 4 B.3 (F)	7,447	3,657	..	133		
10	3	3	*Hollerith Machine Operators, 1 B.2, 2 B.3	977	473	..	31		
11	5	26	*Clerks, C.2, C.3	2,385	231	..	1,923	..	
12	1	1	*Hollerith Machine Operator, C.2	133	65	..	3		
13	21	..	*Key Punch Operators, 4 C.2, 17 C.3 .. .. .	..	944	..	..	1,888	
14	3	3	*Motor Drivers, 1 C.2, 2 C.3	321	157	..	7		
15	9	9	Office Messengers, C.	346	171	..	4		
16	2	2	Watchmen, C.	76	38	..	..
17	..	..	Personal Allowances	216	143	..	..	70	
18	..	..	Temporary Allowances	12,280	5,739	..	802		
			Total Personal Emoluments .. 20-1-1£	47,704	22,775	41,518			
OTHER CHARGES									
2	..	..	Transport and Travelling 20-1-2	1,900	775	..	350	..	
3	..	..	Incidental Expenses 20-1-3	500	250	..	..	..
4	..	..	Staff Housing and Allowances 20-1-4	6,422	2,315	..	1,792	..	
5	..	..	Common Services 20-1-5	14,228	7,137	..	..	46	l
6	..	..	Equipment and Supplies 20-1-6	5,360	2,680	..	..	..
8	..	..	Maintenance of M/V and Boats 20-1-8	300	150	..	..	..
9	..	..	Maintenance of Plant and Equipment 20-1-9	1,200	250	..	700	..	
11	..	..	Hospital Contributions and A.O.F.P.F. 20-1-11	223	124	..	..	25	
12	..	..	Library 20-1-12	200	100	..	..	..
13	..	..	Expenses of Conferences 20-1-13	300	..	..	300	..	
18	..	..	Rents 20-1-18	1,800	900	..	..	..
21	..	..	Publications 20-1-21	800	400	..	..	..
			Total Other Charges £	33,233	15,081	30,045			
			TOTAL E.A. STATISTICAL DEPT. .. £	80,937	37,856	71,563	7,470	2,245	
			NET INCREASE—£5,225						

For explanation of notes other than x, see page 3

HEAD 20.—EAST AFRICAN STATISTICAL DEPARTMENT

REVENUE

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The Revenue is provided as follows:—

		£	£	£
Total cost of Department				80,937
Basic Service Expenditure			49,039	
Divided—				
Kenya		15,879		
Tanganyika		15,879		
Uganda		15,879		
Zanzibar		200		
Rents		752		
Sale of Publications		450	49,039	49,039
Balance being Direct Expenditure for Special Services				31,898
Divided—				
		<i>Rents</i>	<i>Net</i>	
National Income Inquiry, Kenya		97	12,958	
Agricultural Statistics, Kenya		—	6,301	
Development Service, Uganda		178	9,017	
Development Service, Tanganyika		67	3,280	
Revenue Rents		342	342	31,898

SUMMARY

Service	Rents	Sales	Kenya	Tanganyika	Uganda	Zanzibar	Total
	£	£	£	£	£	£	£
Basic	752	450	15,879	15,879	15,879	200	49,039
National Income	97	—	12,958	—	—	—	13,055
Agricultural Stats.	—	—	6,301	—	—	—	6,301
Development, Uganda	178	—	—	—	9,017	—	9,195
Development, Tanganyika	67	—	—	3,280	—	—	3,347
	£ 1,094	450	35,138	19,159	24,896	200	80,937

HEAD 21

EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1953	Increase v	Decrease v	Notes
	1954	1954/5		1954/5	1954				
				£	£	£	£	£	
			21.—EAST AFRICAN TSETSE AND TRYPANOSOMIASIS RESEARCH AND RECLAMATION ORGANIZATION						
			(1) HEADQUARTERS						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Director	1,900	950	..	..	..	z
2	1	1	Deputy Director	1,685	843	..	..	1	z
3	13	13	Research Officers, 1 Ag.I, 5 Ag.II, 7 C.R.S.	10,991	5,340	..	311	..	Is, z
4	2	2	*Secretaries, 1 Ad.I, 1 G.1	2,089	1,031	..	27	..	
5	5	5	Field Officers, G.1	3,800	1,981	..	..	162	z
6	1	1	Laboratory Technician, G.3	826	406	..	14	..	Iz
7	4	4	Field Assistants, G.6	2,523	1,323	..	..	123	z
8	1	1	Mechanic	815	407	..	1	..	
9	3	3	Clerks, *2 A.2 (F), 1 (T)	1,181	571	..	39	..	
10	4	3	*Clerks, 2 B.2, 1 B.3	1,068	528	..	12	..	
11	9	9	Clerks *1 C.1, *2 C.2, *5 C.3, 1 C.4	1,082	531	..	20	..	
12	12	12	Laboratory Assts., *7 C.2, *2 C.3, 3 C.4	1,516	702	..	112	..	
13	12	12	Motor Drivers *5 C.2, *2 C.3, 5 C.4	1,349	627	..	95	..	
14	2	2	Artisans, C.2	344	172	..	..	..
15	..	..	Assistants, C.	5,500	2,935	..	..	370	
16	..	..	Messengers, C.	126	60	..	6	..	
17	..	..	Provident Fund	14	14	..	..	14	
18	..	..	Labour, C.	3,600	1,800	..	..	..
19	..	..	Personal Allowances	1,067	548	..	..	29	
20	..	..	Gratuities	622	..	..	622	..	
21	..	..	Temporary Allowances	12,584	6,418	..	..	252	
22	..	..	Pension Contribution, C.R.S.	495	357	..	..	219	
			Total Personal Emoluments .. 21-1-1£	55,177	27,544	44,588			
			OTHER CHARGES						
2	..	..	Transport and Travelling 21-1-2	8,000	4,050	..	..	100	
3	..	..	Incidental Expenses 21-1-3	320	180	..	..	40	
4	..	..	Staff Housing and Allowances 21-1-4	400	240	..	..	80	
5	..	..	Common Services 21-1-5	10,066	5,351	..	..	636	l
6	..	..	Equipment and Supplies 21-1-6	1,700	900	..	..	100	
7	..	..	Maintenance of Buildings and Estate 21-1-7	950	600	..	..	250	
8	..	..	Maintenance of M/V and Boats .. 21-1-8	3,000	1,500	..	..	..
9	..	..	Maintenance of Plant and Equipment 21-1-9	320	160	..	..	..
10	..	..	Essential Services 21-1-10	390	195	..	..	..
11	..	..	Hospital Contribution and A.O.F.P.F. 21-1-11	57	26	..	5	..	
12	..	..	Library 21-1-12	300	150	..	..	..
13	..	..	Expenses of Conferences 21-1-13	100	50	..	..	..
14	..	..	Uniforms 21-1-14	700	350	..	..	..
17	..	..	Purchase and Upkeep of Animals .. 21-1-17	430	215	..	..	..
18	..	..	Rents 21-1-18	110	..	..	110	..	
19	..	..	Victualling 21-1-19	2,000	1,000	..	..	..
			Total Other Charges£	28,843	14,967	31,508			
			TOTAL (1) HEADQUARTERS£	84,020	42,511	76,096	1,374	2,376	
			NET DECREASE—£1,002						

For explanation of notes other than x, see page 3.

EXPENDITURE

HEAD 21

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1953	Increase v	Decrease v	Notes
	1954	1954/5		1954/5	1954				
			21.—EAST AFRICAN TSETSE AND TRYPANOSOMIASIS RESEARCH AND RECLAMATION ORGANIZATION —(Contd.)	£	£	£	£	£	
			(2) CENTRAL TRYPANOSOMIASIS RESEARCH LABORATORY—SUKULU						
1	..	..	PERSONAL EMOLUMENTS						
1	8	8	Research Officers (C.R.S.)	8,517	4,220	..	77		
2	1	1	Secretary, G.1	787	345	..	97		
3	1	1	Field Assistant, G.6	343	135	..	73		
4	4	4	Laboratory Technicians, G.3	3,009	1,199	..	611		
5	1	1	*Artisan, B.3	195	90	..	15		
6	1	1	*Clerk, B.3	195	90	..	15		
7	4	4	*Clerks, 2 C.2, 2 C.3	282	140	..	2	..	Is
8	12	12	*Laboratory Assistants, C.3	788	406	..	..	24	3s
9	4	4	*Motor Drivers, C.3	318	159	..	..	200	
10	..	..	Assistants, C.	800	500	..	..	100	
11	..	..	Labour	1,400	750	..	..	320	
12	..	..	Personal Allowances	2,220	1,270	..	..	..
13	..	..	Pension Contributions, (C.R.S.)	1,728	834	..	60	..	
14	..	..	Temporary Allowances	5,355	2,611	..	133	..	
15	..	..	Provident Fund	5	..	..	5	..	
			Leave Pay .. ..	..	345	..	..	690	
			Total Personal Emoluments .. 21-2-1£	25,942	13,094	14,585			
			OTHER CHARGES						
2	..	..	Transport and Travelling 21-2-2	2,700	1,450	..	..	200	
3	..	..	Incidental Expenses 21-2-3	140	70	..	..	90	
4	..	..	Staff Housing and Allowances .. 21-2-4	240	165	..	..	839	l
5	..	..	Common Services 21-2-5	3,517	2,178	..	..	..
6	..	..	Equipment and Supplies 21-2-6	2,500	1,250	..	..	..
7	..	..	Maintenance of Buildings and Estate 21-2-7	100	50	..	..	..
8	..	..	Maintenance of M/V and Boats .. 21-2-8	500	250	..	..	..
9	..	..	Maintenance of Plant & Equipment 21-2-9	200	100	..	..	..
10	..	..	Essential Services 21-2-10	600	50	..	500	..	
			Hospital Contributions and A.O.F.P.F. ..	..	6	..	..	12	
12	..	..	Library 21-2-12	150	100	..	..	50	
14	..	..	Uniforms 21-2-14	200	120	..	..	40	
17	..	..	Purchase and Upkeep of Animals .. 21-2-17	1,000	300	..	400	..	
18	..	..	Rents 21-2-18	100	..	..	100	..	
19	..	..	Victualling 21-2-19	500	281	..	..	62	
20	..	..	Fees, Rewards and Contributions 21-2-20	600	300	..	..	..
			Total Other Charges£	13,047	6,670	10,440			
			Total Recurrent£	38,989	19,764	24,925	2,088	2,627	
			NET DECREASE—£539						

For explanation of notes other than x, see page 3.

HEAD 21

EXPENDITURE

Item No.	DETAILS AND ACCOUNT NUMBERS	Estimated Total Cost	Approved Estimates, 1954	Estimated Expenditure 30-6-54	Estimates—1954/5		New Works, 1954/5	Notes
					Work in hand, 1954	Further votes on account		
		£	£	£	£	£	£	
	21.—EAST AFRICAN TSETSE AND TRYPANOSOMIASIS RESEARCH AND RECLAMATION ORGANIZATION —(Contd.)							
	RESEARCH LABORATORY (51) EXTRAORDINARY							
1	Laboratory 21-51-1	64,500	14,500	54,500	10,000			
2	Subsidiary Buildings .. . 21-51-2	18,750	18,750	10,000	8,750			
	<i>Eight European Quarters (Senior) ..</i>	42,000	..	42,000	..			
3	<i>Six European Quarters (Junior) .. 21-51-4</i>	25,500	..	20,500	5,000			
4	Asian and African Housing .. 21-51-5	15,000	11,000	11,000	4,000			
5	Electricity Supply 21-51-6	2,900	2,000	1,500	1,400			
6	Roads 21-51-7	2,500	2,500	1,000	1,500			
7	Equipment 21-51-8	18,000	4,000	13,000	5,000			
8	Motor Vehicles 21-51-9	3,000	..	2,940	60			
9	Telephones 21-51-10	250	250	150	100			
	<i>Water Supply</i>	1,750	1,050	1,750	..			
10	Supervision 21-51-12	850	260	795	55			
	Total Extraordinary £	195,000	54,310	159,135	35,865			
	Total Recurrent £	..	19,764	..	38,989			
	TOTAL RESEARCH LABORATORY .. £	..	74,074	..	74,854			
	NET DECREASE—£73,294							

EXPENDITURE

HEAD 21

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1953	Increase v	Decrease v	Notes
	1954	1954/5		1954/5	1954				
				£	£	£	£	£	
			21.—EAST AFRICAN TSETSE AND TRYPANOSOMIASIS RESEARCH AND RECLAMATION ORGANIZATION —(Contd.)						
			(4) PILOT SCHEMES						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Entomologist, Ag.II	726	363	..			
2	4	4	Field Assistants, G.6	2,614	1,230	..	154		
3	1	1	Clerk, B.1	503	245	..	13		
4	..	..	Assistants, C.	1,600	800	..			
5	..	..	Temporary Allowances	1,965	867	..	231		
6	..	..	Labour	15,000	7,500	..			
			Total Personal Emoluments .. 21-4-1 £	22,408	11,005	5,135			
			OTHER CHARGES						
2	..	..	Transport and Travelling 21-4-2	7,200	3,100	..	1,000	..	
3	..	..	Incidental Expenses 21-4-3	100	50	..			
4	..	..	Staff Housing and Allowances .. 21-4-4	100	50	..			
5	..	..	Common Services 21-4-5	1,419	947	..		475	1
6	..	..	Equipment and Supplies 21-4-6	1,500	750	..			
7	..	..	Maintenance of Buildings and Estates 21-4-7	150	75	..			
8	..	..	Maintenance of M/V and Boats .. 21-4-8	2,400	1,200	..			
9	..	..	Maintenance of Plant and Equipment 21-4-9	200	100	..			
14	..	..	Uniforms 21-4-14	400	200	..			
19	..	..	Victualling 21-4-19	11,000	5,721	..		442	
			Total Other Charges£	24,469	12,193	34,566			
			TOTAL RECURRENT£	46,877	23,198	39,701	1,398	917	

HEAD 21

EXPENDITURE

Item No.	DETAILS AND ACCOUNT NUMBERS	Estimated Total Cost	Approved Estimates, 1954	Estimated Expenditure, 30-6-54	Estimates—1954/5		New Works, 1954/5	Notes
					Work in hand, 1954			
					Revotes	Further votes on account		
		£	£	£	£	£	£	
	21.—EAST AFRICAN TSETSE AND TRYPANOSOMIASIS RESEARCH AND RECLAMATION ORGANIZATION —(Contd.)							
	(53) PILOT SCHEMES—EXTRAORDINARY							
1	Mechanical Tools and Equipment .. 21-53-1	12,100	9,360	1,600	10,500			
	Motor Vehicles	7,000	..	7,000				
	Camp Equipment	1,200	..	1,200				
	Bicycles	300	..	300				
	Office Equipment	150	..	150				
	Total (53) Extraordinary	20,750	9,360	10,250	10,500			
	Total Recurrent .. .. .	..	23,198	..	46,877			
	Total (4) Pilot Schemes .. .. .	..	32,558	..	57,377			
	Total (1) Headquarters .. .. .	..	42,511	..	84,020			
	Total (2) Research Institute .. .. .	..	74,074	..	74,854			
	TOTAL E.A. TSETSE AND TRYPANOSOMIASIS RESEARCH AND RECLAMATION ORGANIZATION .. .. .	..	149,143	..	216,251			
	NET DECREASE—£82,035							

HEAD 21.—EAST AFRICAN TSETSE AND TRYPANOSOMIASIS RESEARCH AND RECLAMATION ORGANIZATION

Revenue is provided as follows:—

(1) <i>Headquarters</i> —							£
Sales, etc.	..	..	..	..	..	..	50
Rents received	..	..	..	..	..	..	1,615
Her Majesty's Government	½	..	..	..	..	..	41,177
East African Governments	½	..	..	..	..	£41,177	
							£
Kenya	..	..	..	..	..	13,726	
Tanganyika	..	..	..	..	..	13,726	
Uganda	..	..	..	..	..	13,726	
						41,178	41,178
						TOTAL ..	£84,020
(2) <i>Research Institute</i> —							£
Capital—Her Majesty's Government	..	..	..	..	..	..	35,865
Recurrent—Rents Received	..	..	..	..	..	..	1,141
Sales, etc.	..	..	..	..	..	..	25
Her Majesty's Government	½	..	..	..	..	..	18,911
							£
East African Governments	½	..	..	..	..	18,912	
							£
Kenya	..	..	..	..	..	6,304	
Tanganyika	..	..	..	..	..	6,304	
Uganda	..	..	..	..	..	6,304	
						18,912	18,912
						TOTAL ..	£74,854
(4) <i>Pilot Schemes</i> —							£
C.D. and W. Scheme, Her Majesty's Government	..	..	..	..	..	..	57,352
Sales, etc.	..	..	..	..	..	..	25
							TOTAL ..
							£57,377

SUMMARY

	Rents etc.	Her Majesty's Government	Kenya	Tanganyika	Uganda	Total
	£	£	£	£	£	£
(1) Headquarters ..	1,665	41,177	13,726	13,726	13,726	84,020
(2) Research Institute ..	1,166	54,776	6,304	6,304	6,304	74,854
(4) Pilot Schemes ..	25	57,352	57,377
TOTAL .. £	2,856	153,305	20,030	20,030	20,030	216,251

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EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1953	Increase v	Decrease v	Notes
	1954	1954/5		1954/5	1954				
				£	£	£	£	£	
			22.—EAST AFRICAN VETERINARY RESEARCH ORGANIZATION						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Director	1,900	1,075	..	..	250	z
2	1	1	Deputy Director	1,750	875	..	..	..	z
3	1	1	Head of Animal Industry Division ..	850	425	..	..	..	x, z
4	18	18	Research Officers, 16 C.R.S. 1 Ag. I, 1 Ag. II	11,833	5,162	..	1,509	..	1z, 3s
5	1	1	*Secretary, Ad.I	1,050	503	..	44	..	
6	1	..	*Finance Officers, Ac.III .. .. .	..	450	..	..	900	
7	10	10	Laboratory Technicians, G.3	6,413	2,625	..	1,163	..	2z
8	4	4	Junior Laboratory Technicians, J.1 ..	1,200	430	..	340	..	1s, 1z
9	1	1	Farm Manager, G.2	740	275	..	190	..	
10	1	1	Maintenance Superintendent	1,020	255	..	510	..	
11	1	1	Livestock Officers, G.2	740	357	..	26	..	z
12	1	1	Field Assistant, G.4	514	250	..	14	..	
13	1	1	Librarian (F)	276	188	..	..	100	x
14	1	1	Storekeeper, G.4 A (P)	675	330	..	15	..	
15	3	3	*Clerks, A.2 (F), 2 A.3 (F)	1,295	630	..	35	..	
16	2	2	*Clerks, B.2	805	180	..	445	..	
17	10	10	Clerks,* 3 C.2, *4 C.3, 3 C.4	745	370	..	5	..	
18	23	23	Laboratory Assistants, *1 C.1, *4 C.2, *9 C.3, 9 C.4	1,792	896	..	..	..
19	4	4	Overseers, 2 C.2, 2 C.4	296	148	..	..	..
20	6	6	Artisans, *2 C.2, *2 C.3, 2 C.4	440	220	..	..	..
21	4	4	Motor Drivers,* 2 C.3, 2 C.4	272	133	..	6	..	
22	..	..	Labour C	4,500	1,750	..	1,000	..	
23	..	..	Provident Fund	80	40	..	..	..
24	..	..	Personal Allowances	4,312	1,595	..	1,122	..	
25	..	..	Temporary Allowances	12,573	5,723	..	1,127	..	
26	..	..	Pension Contribution, C.R.S.	2,656	1,152	..	352	..	
			Total Personal Emoluments .. 22-1-1£	58,727	26,037	26,911			
			OTHER CHARGES						
2	..	..	Transport and Travelling 22-1-2	3,250	1,500	..	250	..	
3	..	..	Incidental Expenses 22-1-3	300	150	..	..	..
5	..	..	Common Services 22-1-5	10,857	5,338	..	181	..	l
6	..	..	Equipment and Supplies 22-1-6	4,000	2,000	..	..	..
7	..	..	Maintenance of Buildings & Estate .. 22-1-7	4,500	2,250	..	..	..
8	..	..	Maintenance of M/V and Boats .. 22-1-8	500	200	..	100	..	
9	..	..	Maintenance of Plant Equipment .. 22-1-9	1,000	500	..	..	..
10	..	..	Essential Services 22-1-10	3,500	1,250	..	1,000	..	
11	..	..	Hospital Contributions and A.O.F.P.F. .. 22-1-11	85	33	..	19	..	
12	..	..	Library 22-1-12	400	400	..	..	400	
13	..	..	Expenses of Conferences 22-1-13	300	150	..	..	..
14	..	..	Uniforms 22-1-14	300	150	..	..	..
17	..	..	Purchase and Upkeep of Animals .. 22-1-17	2,000	1,250	..	..	500	
22	..	..	Production of Sera and Vaccines .. 22-1-22	15,000	4,000	..	7,000	..	
			Total Other Charges£	45,992	19,171	17,431			
			TOTAL RECURRENT£	104,719	45,208	44,342	16,453	2,150	

EXPENDITURE

HEAD 22

Item No.	DETAILS AND ACCOUNT NUMBERS	Estimated Total Cost	Approved Estimates, 1954	Estimated Expenditure, 30-6-54	Estimates—1954/5		New Works, 1954/5	Notes
					Work in hand, 1954	Further votes on account		
			£	£	£	£	£	
	22.—EAST AFRICAN VETERINARY RESEARCH ORGANIZATION—(Contd.)							
	(50) EXTRAORDINARY							
	<i>Site Works</i>	38,406	..	38,406				
	<i>Laboratory Block</i>	82,400	3,500	82,400				
1	European Housing 22-50-3	55,600	2,100	52,600	3,000			
	<i>Asian Housing</i>	3,069	..	3,069				
	<i>African Housing</i>	18,042	..	18,042				
	<i>Isolation Units</i>	29,807	..	29,807				
2	Tick-borne Diseases Unit 22-50-7	8,500	8,200	4,000	4,500			
3	Post-Mortem and Carcass Disposal Unit 22-50-8	15,091	750	14,600	491			
	<i>Small Animal Accommodation</i>	10,718	1,960	10,718				
	<i>Services</i>	14,534	..	14,534				
	<i>Equipment</i>	53,000	..	53,000				
	<i>Contingencies</i>	29,485	500	29,485				
	Total Extraordinary £	358,652	17,010	350,661	7,991			
	Total Recurrent £	..	45,208	..	104,719			
	TOTAL EAST AFRICAN VETERINARY RESEARCH ORGANIZATION £	..	62,218	..	112,710			
	NET DECREASE—£11,726							

HEAD 22.—EAST AFRICAN VETERINARY RESEARCH ORGANIZATION							£
Total Cost, 1954/5 .. .. .	..	..	..	..	..	..	112,710
Capital—Her Majesty's Government .. .. .	..	..	..	..	..	..	3,995
High Commission Fund .. .. .	..	..	..	..	..	..	3,996
							104,719
							£
Rents Received .. .. .	..	..	..	..	..	..	2,446
Sale of Biological Products .. .. .	..	..	..	..	..	..	35,000
Sales, etc. .. .. .	..	..	..	..	..	..	2,500
							39,946
							64,773
Her Majesty's Government	½	..	..	..	..	..	32,386
							32,387
East African Governments	½	..	..	..	..	32,387	
							£
Kenya	¾	..	..	..	..	12,145	
Tanganyika	¾	..	..	..	..	12,145	
Uganda	¼	..	..	..	..	8,097	
							32,387
							32,387

SUMMARY

	£
Her Majesty's Government	36,381
Kenya	12,145
Tanganyika	12,145
Uganda	8,097
Rents	2,446
Sale of Biological Products	35,000
High Commission Fund	3,996
Sales, etc.	2,500

TOTAL .. 112,710

HEAD 23

EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1953	Increase y	Decrease y	Notes
	1954	1954/5		1954/5	1954				
				£	£	£	£	£	
23.—VIRUS RESEARCH INSTITUTE									
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Director	1,720	854	..	12		
2	6	6	Research Officers, C.R.S.	5,325	2,708	..	..	91	
3	1	1	*Secretary, G.3 (P)	737	358	..	21		
4	4	4	Laboratory Technicians, G.3	2,111	1,031	..	49		z
5	1	1	*Laboratory Technician, B.2	450	225	..	..	..
6	1	1	*Artisan, B.2	450	225	..	..	..
7	2	2	Clerks, *1 A.2 (F), 1 A.3 (F)	868	424	..	20		
8	1	1	*Overseer, B.2	413	203	..	7		
9	5	5	*Laboratory Assistants, 2 C.2, 3 C.3	427	208	..	11		
10	1	1	*Artisan, C.3	83	39	..	5		
11	..	..	Subordinate Staff, C.	3,700	1,770	..	160		
12	..	..	Personal Allowances	1,589	730	..	129		
13	..	..	Pension Contribution (C.R.S.)	1,392	707	..	..	22	
14	..	..	Temporary Allowances	5,173	2,630	..	..	87	
Total Personal Emoluments .. 23-1-1£				24,438	12,112	21,572			
OTHER CHARGES									
2	..	..	Transport and Travelling 23-1-2	2,560	1,195	..	170	..	
3	..	..	Incidental Expenses 23-1-3	130	40	..	50	..	
4	..	..	Staff Housing and Allowances 23-1-4	260	96	..	68	..	
5	..	..	Common Services 23-1-5	5,180	1,520	..	2,140	..	l
6	..	..	Equipment and Supplies 23-1-6	1,575	775	..	25	..	
7	..	..	Maintenance of Buildings and Estate 23-1-7	1,486	743	..	..	..
8	..	..	Maintenance of M/V and Boats 23-1-8	730	325	..	80	..	
9	..	..	Maintenance of Plant and Equipment 23-1-9	310	100	..	110	..	
10	..	..	Essential Services 23-1-10	650	240	..	170	..	
12	..	..	Library 23-1-12	290	250	..	..	210	
13	..	..	Expenses of Conferences 23-1-13	50	50	..	..	50	
14	..	..	Uniforms 23-1-14	190	120	..	..	50	
17	..	..	Purchase and Upkeep of Animals 23-1-17	2,550	1,375	..	..	200	
21	..	..	Publications 23-1-21	200	200	..	..	200	
Total Other Charges£				16,161	7,029	13,700			
TOTAL RECURRENT£				40,599	19,141	35,272	3,227	910	
NET INCREASE—£2,317									

EXPENDITURE

HEAD 23

Item No.	DETAILS AND ACCOUNT NUMBERS	Estimated Total Cost	Approved Estimates, 1954	Estimated Expenditure, 30-6-54	Estimates—1954/5		New Works, 1954/5	Notes
					Work in hand, 1954	Further votes on account		
		£	£	£	£	£	£	
	23.—VIRUS RESEARCH INSTITUTE —(Contd.)							
	(50) EXTRAORDINARY							
	<i>Motor Vehicle</i>	2,300	..	2,300				
	<i>Staff Housing</i>	3,400	1,150	2,443				
	<i>Equipment</i>	2,000	100	2,000				
	<i>Contingencies</i>	300	..	100				
	Total Extraordinary	£ 8,000	1,250	6,843				
	Total Recurrent	£ ..	19,141	..	40,599			
	TOTAL VIRUS RESEARCH INSTITUTE .. £	..	20,391	..	40,599			
	NET DECREASE—£183							

23.—VIRUS RESEARCH INSTITUTE

The Revenue is provided as follows:—

RECURRENT		£	40,599	£
Rents Received			1,356	
		£	39,243	1,356
Contributing Governments $\frac{1}{4}$			9,811	9,811
		£		
Zanzibar	66			
Northern Rhodesia	464			
Nyasaland	186			
			716	
			9,095	
Kenya	3,031			
Tanganyika	3,032			
Uganda	3,032			
			9,095	
Her Majesty's Government .. .. .	..		29,432	29,432
				40,599

**DEPARTMENTS UNDER THE GENERAL
CONTROL OF THE COMMISSIONER
FOR TRANSPORT**

HEAD 24

EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1953	Increase v	Decrease v	Notes
	1954	1954/5		1954/5	1954				
				£	£	£	£	£	
			24.—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION						
			(1)—HEADQUARTERS						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	*Director	1,750	875	..			
2	1	1	*Chief Operations Officer, Ad.1	1,320	660	..			
3	1	1	Aviation Administrative Officer	984	492	..			
4	1	1	*Chief Telecommunications Officer, Ad.1 ..	1,320	660	..			
5	1	1	*Chief Air Traffic Control Officer, Ac.1 A	1,230	605	..	20	..	
6	1	1	*Asst. Operations Officer, G.2 B (P)	900	450	..			
7	2	2	A.R.B. Surveyors	3,938	1,969	..			
8	1	1	*Aviation Assistant, G.4 A (P)	790	395	..			
9	6	6	*Clerks, 2 A.2 (F), 4 A.3 (F)	2,384	1,212	..			40
10	1	1	Aviation Asst. (F)	496	244	..	8	..	
11	2	2	*Clerks, B.3	565	288	..			11
12	1	1	Motor Driver, C.3	74	40	..			6
13	..	..	Subordinate Staff, C.	102	70	..			38
14	..	..	Personal Allowances	150	140	..			130
15	..	..	Temporary Allowances	3,643	1,856	..			69
			Total Personal Emoluments .. 24-1-1£	19,646	9,956	19,932			
			OTHER CHARGES						
2	..	..	Transport and Travelling 24-1-2	1,500	750	..			
3	..	..	Incidental Expenses 24-1-3	300	150	..			
4	..	..	Staff Housing and Allowances 24-1-4	1,614	959	..			304
5	..	..	Common Services 24-1-5	7,649	4,474	..			1,299
6	..	..	Equipment and Supplies 24-1-6	344	100	..	144	..	
8	..	..	Maintenance of M/V and Boats .. 24-1-8	50	25	..			
11	..	..	Hospital Contributions and A.O.F.P.F. .. 24-1-11	44	29	..			14
13	..	..	Expenses of Conferences 24-1-13	250	125	..			
16	..	..	Operation of Aircraft 24-1-16	4,500	2,250	..			
18	..	..	Rents 24-1-18	3,600	1,965	..			330
20	..	..	Fees Rewards and Contributions .. 24-1-20	300	150	..			
21	..	..	Publications 24-1-21	150	50	..	50	..	
			Total Other Charges£	20,301	11,027	17,673			
			TOTAL (1) HEADQUARTERS£	39,947	20,983	37,605	222	2,241	
			NET DECREASE—£2,019						

EXPENDITURE

HEAD 24

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1953	Increase v	Decrease v	Notes
	1954	1954/5		1954/5	1954				
				£	£	£	£	£	
			24.—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION —(Contd.) (2) AIR TRAFFIC CONTROL						
	..	..	PERSONAL EMOLUMENTS						
1	36	38	*Air Traffic Control Officers 1 at £1,100 8 at £960×30—£1,080, 29 at 840×30 £960 or £610×20 £690×25—840×30 —£900	32,424	15,136	..	2,152	..	
2	13	13	*Air Traffic Control Assistants (F), £370× 15—£460	5,599	2,727	..	145	..	
3	22	22	Control Assistants,* 7 C.3, 15 C.4	1,464	669	..	126	..	
4	2	2	*Artisans, B.3 (Max. £360)	486	233	..	20	..	
5	4	4	Clerks, *1 C.3, 3 C.4	246	111	..	24	..	
6	..	..	Subordinate Staff, C.	50	25	..	..	..
7	..	..	Provident Fund Contributions	82	33	..	16	..	
8	..	..	Temporary Allowances	14,413	6,729	..	955	..	
9	..	..	Personal Allowances	120	18	..	84	..	
			Total Personal Emoluments .. 24-2-1£	54,884	25,681	45,587			
			OTHER CHARGES						
2	..	..	Transport and Travelling 24-2-2	1,900	850	..	200	..	
3	..	..	Incidental Expenses 24-2-3	300	100	..	100	..	
4	..	..	Staff Housing and Allowances .. 24-2-4	9,609	4,381	..	847	..	
5	..	..	Common Services 24-2-5	15,522	6,954	..	1,614	..	l
6	..	..	Equipment and Supplies 24-2-6	900	450	..	..	..
7	..	..	Maintenance of Buildings and Estate 24-2-7	100	50	..	..	..
11	..	..	Hospital Contributions and A.O.F.P.F. 24-2-11	112	50	..	12	..	
14	..	..	Uniforms 24-2-14	450	225	..	..	..
15	..	..	Training Courses 24-2-15	1,782	810	..	162	..	
28	..	..	Maintenance of Night Flying Facilities 24-2-28	700	350	..	..	..
			Total Other Charges£	31,375	14,220	26,462			
			TOTAL (2) AIR TRAFFIC CONTROL .. £	86,259	39,901	72,049	6,457	..	
			NET INCREASE—£6,457						

For explanation of notes other than x, see page 3.

HEAD 24

EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1953	Increase v	Decrease v	Notes
	1954	1954/5		1954/5	1954				
				£	£	£	£	£	
			24.—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION						
			—(Contd.)						
			(3) AERADIO SERVICES						
			PERSONAL EMOLUMENTS						
1	..	..					
1	3	3	*Communication Officers, £840 × 30—£1,080	3,076	1,518	..	40	..	
2	1	1	*Office Superintendent, G.3 (P)	803	395	..	13	..	
3	7	8	*Radio Superintendents, £740 × 25—£840	6,489	2,810	..	869	..	
4	45	49	*Radio Officers, G.5.	33,595	15,134	..	3,327	..	
5	1	1	Technician, G.5	715	358	..	..	1	
6	1	1	Storekeeper, G.4 A (P)	625	305	..	15	..	
7	3	3	*Clerks, 1 A.2 (F), 2 A.3 (F)	1,460	724	..	12	..	
8	5	6	*Clerks, B.3	1,654	641	..	372	..	
9	2	1	*Artisans, B.3 (Max £360)	360	280	..	..	200	
10	150	156	Radio Operators, *14 C.2, *51 C.3, 91 C.4	11,982	5,523	..	936	..	
11	..	1	Draughtsman B (3) P	255	..	..	255	..	
12	18	18	Artisans, *5 C.3, 13 C.4	1,256	563	..	130	..	
13	10	12	Clerks, *2 C.3, 10 C.4	810	294	..	222	..	
14	..	..	Subordinate Staff, C.	1,300	595	..	110	..	
15	..	..	Personal Allowances .. .. .	..	307	..	..	614	
16	..	..	Provident Fund Contributions	403	232	..	..	61	
17	..	..	Temporary Allowances	23,729	11,559	..	611	..	
			Total Personal Emoluments .. 24-3-1£	88,512	41,238	76,986			
			OTHER CHARGES						
2	..	..	Transport and Travelling 24-3-2	3,800	1,900	..	..	..
3	..	..	Incidental Expenses 24-3-3	500	250	..	..	..
4	..	..	Staff Housing and Allowances .. 24-3-4	14,572	7,209	..	154	..	
5	..	..	Common Services 24-3-5	28,568	13,005	..	2,558	..	
6	..	..	Equipment and Supplies 24-3-6	1,000	375	..	250	..	
7	..	..	Maintenance of Buildings and Estate 24-3-7	450	225	..	..	..
9	..	..	Maintenance of Plant and Equipment 24-3-9	1,000	500	..	..	..
10	..	..	Essential Services 24-3-10	6,000	2,500	..	1,000	..	
11	..	..	Hospital Contributions and A.O.F.P.F. 24-3-11	187	85	..	17	..	
14	..	..	Uniforms 24-3-14	800	400	..	..	..
15	..	..	Training Courses 24-3-15	480	240	..	..	..
20	..	..	Fees Rewards and Contribution .. 24-3-20	34,650	17,325	..	..	..
21	..	..	Publications 24-3-21	100	50	..	..	..
			Total Other Charges£	92,107	44,064	84,184			
			TOTAL (3) AERADIO SERVICES £	180,619	85,302	161,170	10,891	876	
			NET INCREASE—£10,015						
			Total (1) Headquarters £	39,947	20,983	37,605	222	2,241	
			Total (2) Air Traffic Control £	86,259	39,901	72,049	6,457	..	
			TOTAL E.A.D. OF CIVIL AVIATION £	306,825	146,186	270,824	17,570	3,117	
			NET INCREASE—£14,453						

HEAD 24—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION

The Revenue is provided in accordance with a statistical formula as follows:—

Recurrent	Kenya	Tanganyika	Uganda	Zanzibar	M.C.A.
	£	£	£	£	£
Headquarters	11,748	15,307	7,476	1,068	—
Air Traffic Control	18,407	19,379	6,006	5,410	34,219
Aeradio	25,387	68,764	16,054	3,419	63,356
	£				
	55,542	103,450	29,536	9,897	97,575

SUMMARY

	£
M.C.A.	97,575
Kenya	55,542
Tanganyika	103,450
Uganda	29,536
Zanzibar	9,897
Rents	6,700
Air Transport Licences	500
Aviation Fees	3,500
Sale of Documents	125
TOTAL	<u>£306,825</u>

THE UNIVERSITY OF CHICAGO

DEPARTMENT OF CHEMISTRY

Quantity	Weight	Volume	Concentration	Notes
100.0	100.0	100.0	1.00	
100.0	100.0	100.0	1.00	
100.0	100.0	100.0	1.00	
100.0	100.0	100.0	1.00	
100.0	100.0	100.0	1.00	

RESULTS

Run	Time	Temp	Pressure	Flow	Conductivity
1	10.0	100.0	100.0	100.0	1.00
2	20.0	100.0	100.0	100.0	1.00
3	30.0	100.0	100.0	100.0	1.00
4	40.0	100.0	100.0	100.0	1.00
5	50.0	100.0	100.0	100.0	1.00
6	60.0	100.0	100.0	100.0	1.00
7	70.0	100.0	100.0	100.0	1.00
8	80.0	100.0	100.0	100.0	1.00
9	90.0	100.0	100.0	100.0	1.00
10	100.0	100.0	100.0	100.0	1.00

5

**DEPARTMENTS UNDER THE GENERAL
CONTROL OF THE FINANCE MEMBER**

HEAD 25

EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1953	Increase	Decrease	Notes
	1954	1954/5		1954/5	1954				
				£	£	£	£	£	
			25.—EAST AFRICAN AIRWAYS CORPORATION						
1	Contingencies 25-0-1	10	5	..			
			TOTAL EAST AFRICAN AIRWAYS .. £	10	5	..			

HEAD 25.—EAST AFRICAN AIRWAYS CORPORATION

The Revenue of £10 is provided from the High Commission Fund.

EXPENDITURE

HEAD 26

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1953	Increase v	Decrease v	Notes
	1954	1954/5		1954/5	1954				
				£	£	£	£	£	
			26.—OFFICE OF FINANCE MEMBER						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	*Finance Member	2,150	1,075				
2	1	1	*Secretary	1,435	718	..	..	1	
3	1	1	*Estimates Officer Ac. IB	927	450	..	27		
4	1	1	Secretary/Stenographer (T)	605	303	..	..	1	
5	1	1	Clerk A.2 (F) (T)	537	261	..	15		
6	2	2	Office Messengers	115	57	..	1		
7	..	..	Leave Pay and Allowances	415	200	..	15		
8	..	..	Temporary Allowances	1,502	728	..	46		
			Total Personal Emoluments .. 26-1-1£	7,686	3,792	7,022			
			OTHER CHARGES						
2	..	..	Transport and Travelling 26-1-2	400	200				
3	..	..	Incidental Expenses 26-1-3	80	40				
4	..	..	Staff Housing and Allowances .. 26-1-4	947	475	..	..	3	
5	..	..	Common Services 26-1-5	2,165	1,196	..	..	227	1
11	..	..	Hospital Contributions & AOFPF. 26-1-11	12	6				
13	..	..	Expenses of Conferences 26-1-13	500	250				
18	..	..	Rents 26-1-18	566	283				
			Total Other Charges£	4,670	2,450	4,569			
			TOTAL OFFICE OF FINANCE MEMBER £	12,356	6,242	11,591	104	232	
			NET DECREASE—£128						

HEAD 26

EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1953	Increase v	Decrease v	Notes
	1954	1954/5		1954/5	1954				
			26.—OFFICE OF FINANCE MEMBER—(Contd.)	£	£	£	£	£	
			(2) ACCOUNTANT GENERAL						
1	..	..	PERSONAL EMOLUMENTS						
			Part "A" Accountant General						
1	1	1	*Accountant General	1,385	693	..	..	1	
2	1	1	*Senior Accountant, £1,050-45-£1,230	1,094	525	..	44		
3	3	4	*Accountants, 1 Ac. III, 3 G.2 (P)	3,322	1,157	..	1,008	..	
4	2	4	*Clerks, 1 A.2 (F), 3 A (3) F	1,741	471	..	799	..	
5	21	20	*Clerks, 1 B.1, 19 B.3	6,162	3,003	..	156	..	
6	3	3	Clerks, *1 C.3, 2 C.4	173	85	..	3	..	
7	3	3	Messengers, C	84	42	..	..	..
8	..	..	Personal Allowances	120	60	..	..	..
9	..	..	Leave Pay .. .. .	..	400	..	..	800	
10	..	..	Temporary Allowances	4,763	1,760	..	1,243	..	
			Total Personal Emoluments Part "A" £	18,844	8,196	..			
			Part "B" Departmental Accounting Staff						
11	6	6	*Accountants, 4 G.2 (P), 1 G.4.A (P), 1 Ac. III	4,702	2,248	..	206	..	
12	13	14	*Clerks, 1 B.1, 4 B.2, 8 B.3, 1 Fixed	4,931	2,310	..	311	..	
13	..	..	Leave Pay .. .. .	..	120	..	..	240	
14	..	..	Temporary Allowances	3,393	1,374	..	645	..	
15	..	..	Personal Allowances	90	..	..	90	..	
			Total Personal Emoluments Part "B" £	13,116	6,052	..			
			Total Personal Emoluments .. 26-2-1£	31,960	14,248	..			
			OTHER CHARGES						
2	..	..	Transport and Travelling 26-2-2	800	400	..	..	..
3	..	..	Incidental Expenses 26-2-3	220	110	..	..	..
4	..	..	Staff Housing and Allowances 26-2-4	4,079	2,128	..	..	177	
5	..	..	Common Services 26-2-5	8,184	2,923	..	2,338	..	1
9	..	..	Maintenance of Plant and Equipment						
			26-2-9	200	150	..	..	100	
10	..	..	Essential Services 26-2-10	100	50	..	..	..
11	..	..	Hospital Contribution and A.O.F.P.P.						
			26-2-11	298	138	..	22	..	
15	..	..	Training Courses 26-2-15	75	50	..	..	25	
18	..	..	Rents 26-2-18	1,776	888	..	..	..
			Total Other Charges £	15,732	6,837	..			
			Total Recurrent £	47,692	21,085	..			
			(51) EXTRAORDINARY						
1	..	..	Cheque Writing Machine .. .. .	..	500	..	..	1,000	
			Equipment 26-51-2	430	..	..	430	..	
			Total Extraordinary £	430	500	..			
			Total (2) Accountant General £	48,122	21,585	..	7,295	2,343	
			Total (1) Office of Finance Member .. £	12,356	6,242	11,591	104	232	
			TOTAL HEAD (26) FINANCE MEMBER .. £	60,478	27,827	11,591	7,399	2,575	
			NET INCREASE—£4,824						

EXPENDITURE

HEAD 28

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1953	Increase v	Decrease v	Notes
	1954	1954/5		1954/5	1954				
28.—EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT									
w									
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	*Commissioner	1,950	975	..			
2	1	1	*Deputy Commissioner	1,535	768	..		1	
3	3	3	*Regional Commissioners 1 at £1,335	4,085	2,103	..		121	
4	5	5	*Senior Collectors, Ac. I	5,535	3,045	..		555	
5	17	17	*Collectors, Ac. I B	14,918	7,433	..	52		
6	1	1	*Chief Accountant and Statistical Officer Ac. 1	1,163	570	..	23		
7	1	1	*Deputy Chief Accountant (£840-30-1,080)	898	435	..	28		
8	3	3	*Assistant Accountants, G.2 (P)	2,375	1,153	..	69		
9	1	1	*Office Superintendent, G.3 (P)	765	370	..	25		
10	9	9	*Clerks, 1 A.1 (F), 2 A.2 (F), 5 A.3 (F), 1 A.3	4,044	2,079	..		114	
11	1	1	*Chief Preventive Officer, G.3 (P)	680	394	..		108	
12	12	12	*Preventive Officers, G.5	7,561	3,694	..	173		
13	1	1	*Invoice Inspector, G.4 (B) P	695	339	..	17		
14	3	3	*Senior Examining Officers, G.2 B (P)	2,633	1,288	..	57		
15	32	32	*Examining Officers, G.4 and Junior Examining Officers, J.1	16,108	7,898	..	312		
16	1	1	*Valuation Officer, B.E.	687	347	..		7	
17	2	2	*Chief Clerks, B.E.	1,183	575	..	33		
18	8	..	*Examining Officers, B.1 .. .. .	..	2,119	..		4,238	
19	462	471	*Clerks, 26 B.1, 118 B.2, 324 B.3, 3 B.3 (F)	146,127	68,846	..	8,435		
20	54	57	Clerks, *1 C.E., *3 C.1, *10 C.2, *21 C.3, 22 C.4	5,642	2,607	..	428		
21	1	1	Telephone Operator, B.3 (F)	231	111	..	9		
22	2	..	Telephone Operators, *C.3, C.4 .. .. .	..	91	..		182	
23	7	7	*Motor Drivers, C.3,	577	293	..		9	
24	1	1	*Inspector (£405-15-465)	465	232	..	1		
25	2	2	*Assistant Inspectors, B.3 (P)	641	311	..	19		
26	2	2	*Sergeant Majors	19,568	9,651	..	266		
	10	10	*Sergeants						
	32	33	*Corporals						
27	311	316	Preventive Men						
28	..	..	Subordinate Staff C.	5,511	2,737	..	37		
29	..	..	Temporary Clerical Assistance	500	250	..			
30	..	..	Leave Pay	4,140	681	..	2,778		
31	..	..	Gratuities	450	225	..			
32	..	..	Personal Allowances	1,887	885	..	117		
33	..	..	Overtime	13,000	6,800	..		600	
34	..	..	Provident Fund Contributions	1,303	650	..	3		
	..	..	Temporary Allowances	84,971	42,238	..	495		
Total Personal Emoluments .. 28-1-1£				351,828	172,193	324,278			
OTHER CHARGES									
2	..	..	Transport and Travelling 28-1-2	8,200	4,100	..			
3	..	..	Incidental Expenses 28-1-3	770	385	..			
4	..	..	Staff Housing and Allowances 28-1-4	39,873	16,785	..	6,303		
5	..	..	Common Services 28-1-5	103,342	52,096	..		850	l
6	..	..	Equipment and Supplies 28-1-6	4,020	2,275	..		530	
7	..	..	Maintenance of Building and Estate 28-1-7	1,970	675	..	620		
<i>Carried forward</i> .. £				158,175	76,316				
				351,828	172,193	324,278	20,300	7,315	

HEAD 28

EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1953	Increase v	Decrease v	Notes
	1954	1954/5		1954	1954/5				
				£	£	£	£	£	
			28.—EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT— (Contd.)						
			<i>Brought forward..</i> £	351,828	172,193	324,278	20,300	7,315	
8	Maintenance of M/V and Boats .. 28-1-8	158,175	76,316				
9	Maintenance of Plant and Equipment 28-1-9	2,000	1,000				
10	Essential Services 28-1-10	930	190		550	..	
11	Hospital Contributions and A.O.F.P.F. 28-1-11	700	300		100	..	
14	Uniforms 28-1-14	2,284	940		404	..	
18	Rents 28-1-18	7,400	4,200		..	1,000	
20	Fees Rewards and Contributions.. 28-1-20	7,350	3,625		100	..	
				880	450		..	20	
			Total Other Charges£	179,719	87,021	172,902			
			(50) EXTRAORDINARY						
1	Fire Extinguishers 28-50-1	50	100		..	150	
2	Weighing Machines 28-50-2	75	120		..	165	
3	Fans 28-50-3	150	150		..	150	
			Rowing Boat .. .. .	..	50		..	100	
4	Calculating Machines 28-50-7	180	..		180	..	
			Cash Registers .. .. .	..	500		..	1,000	
5	Furniture 28-50-6	550	150		250	..	
6	African Housing, Kilifi 28-50-8	360	..		360	..	
			Total Extraordinary£	1,365	1,070				
			TOTAL EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT£	532,912	260,284	497,180	22,244	9,900	
			NET INCREASE—£12,344						

HEAD 28—EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT

w

After deducting Commissions and Rents the Revenue is provided in proportion to the duty collected on Goods retained in each territory—

Total Cost of Department	£	532,912
Less Local Sales	800	
Commission	10,000	
Overtime	13,000	
Rents Received	7,001	
Secondary Industries—Kenya	2,560	
Tanganyika	340	
	33,701	
		33,701
		£499,211
Kenya	45.59%	227,590
Tanganyika	27.62%	137,882
Uganda	26.79%	133,739
		£499,211

EXPENDITURE

HEAD 29

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1953	Increase v	Decrease v	Notes
	1954	1954/5		1954/5	1954				
				£	£	£	£	£	
			29.—EAST AFRICAN INCOME TAX DEPARTMENT						
			(1) INCOME TAX						
			PERSONAL EMOLUMENTS						
1	1	1	*Commissioner	1,950	975	..			
2	1	1	*Deputy Commissioner	1,750	875	..			
3	..	..	Allowances for Supervision (Aden I.T.) ..	150	75	..			
4	1	1	*Assistant Deputy Commissioner	1,635	818	..		1	
5	4	4	*Regional Commissioners, £1,585	6,340	3,172	..		4	
6	12	12	*Assistant Commissioners, £1,435	16,742	8,256	..	230		
7	26	26	*Assessors, Ad.I	29,111	13,577	..	1,957		
8	49	57	*Tax Officers, G 2A (P)	44,384	18,671	..	7,042		
9	1	1	*Accountant and Statistical Officer	1,000	485	..	30		
10	87	123	*Clerks, A.1 (F) A.2 A.3 and (F)	51,904	17,675	..	16,554		
11	1	1	Clerical Learner	176	100	..		24	
12	16	28	Clerks and Key Punch Operators, C.	1,978	545	..	888		
13	33	33	Office Messengers, C.	1,132	527	..	78		
14	..	..	Leave Pay	3,500	2,800	..		2,100	
15	..	..	Temporary Assistance	4,000	6,000	..		8,000	
16	..	..	Provident Fund	114	52	..	10		
17	..	..	Staff Training Courses	400	200	..			
18	..	..	Gratuities	2,012	960	..	92		
19	..	..	Personal Allowances	1,177	460	..	257		
20	..	..	Temporary Allowances	50,032	23,146	..	3,740		
			Total Personal Emoluments .. 29-1-1E	219,487	99,369	..			
			OTHER CHARGES						
2	..	..	Transport and Travelling 29-1-2	3,600	1,800	..			
3	..	..	Incidental Expenses 29-1-3	1,410	788	..		166	
4	..	..	Staff Housing and Allowances 29-1-4	20,997	9,407	..	2,183		
5	..	..	Common Services 29-1-5	61,505	27,929	..	5,647		1
6	..	..	Equipment and Supplies 29-1-6	3,685	1,526	..	633		
9	..	..	Maintenance of Plant and Equipment 29-1-9	900	454	..		8	
10	..	..	Essential Services 29-1-10	870	440	..		10	
11	..	..	Hospital Contribution and A.O.F.P.F. 29-1-11	146	63	..	20		
18	..	..	Rents 29-1-18	13,000	5,760	..	1,480		
20	..	..	Fees, Rewards and Contributions .. 29-1-20	4,700	2,425	..		150	
			Total Other Charges £	110,813	50,592	..			
			Total Recurrent £	330,300	149,961	..			
			(50) EXTRAORDINARY						
			Duplicator		120	..		240	
1	..	..	Filing Equipment 29-50-2	1,260		..	1,260		
2	..	..	Library 29-50-3	700		..	700		
3	..	..	Addressograph Machines 29-50-4	800		..	800		
			Total Extraordinary £	2,760	120	..			
			TOTAL (1) INCOME TAX £	333,060	150,081	..	43,601	10,703	
			NET INCREASE—£32,898						

For explanation of notes other than x, see page 3.

HEAD 29

EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1953	Increase y	Decrease y	Notes
	1954	1954/5		1954/5	1954				
				£	£	£	£	£	
			29.—EAST AFRICAN INCOME TAX DEPARTMENT—(Contd.)						
			(2) INVESTIGATION BRANCH						
1	..	..	PERSONAL EMOLUMENTS						
1	..	2	Principal Investigation Officers, £1,650 ..	3,300	..	..	3,300	..	f
2	..	4	Senior Investigation Officers, £1,750; £2,000	8,000	..	..	8,000	..	f
3	..	12	Investigation Officers 6 at £1,600, 2 at £1,435, 4 Ad. I	16,700	..	..	16,700	..	f
	1	..	*Regional Commissioner, £1,585 .. .. .	..	793	..	..	1,586	
	2	..	*Assistant Commissioners, £1,435 .. .. .	..	1,436	..	..	2,872	
	1	..	*Assessor, Ad.I .. .. .	..	584	..	..	1,168	
4	1	6	*Tax Officer, G.2.A (P), (F)	4,640	275	..	4,090	..	
5	1	8	*Clerk, A.2.F, A.3.F.	3,400	270	..	2,860	..	
6	1	2	Office Messenger, C	60	18	..	24	..	
7	..	..	Leave Pay	450	100	..	250	..	
	..	..	Temporary Assistance .. .. .	..	8,110	..	..	16,220	
8	..	..	Temporary Allowances	5,630	904	..	3,822	..	
9	..	..	Personal Allowances	480	..	..	480	..	
10	..	..	Gratuities	810	..	..	810	..	
			Total Personal Emoluments .. 29-2-1	43,470	12,490	..			
			OTHER CHARGES						
2	..	..	Transport and Travelling 29-2-2	1,500	200	..	1,100	..	
3	..	..	Incidental Expenses 29-2-3	200	8	..	184	..	
4	..	..	Staff Housing and Allowances .. 29-2-4	6,440	482	..	5,476	..	
5	..	..	Common Services 29-2-5	9,100	2,192	..	4,716	..	l
6	..	..	Equipment and Supplies 29-2-6	510	15	..	480	..	
7	..	..	Maintenance of Plant and Equipment .. 29-2-9	50	8	..	34	..	
10	..	..	Essential Services 29-2-10	100	35	..	30	..	
11	..	..	Hospital Contribution and A.O.F.P.F. .. 29-2-11	10	2	..	6	..	
18	..	..	Rents 29-2-18	750	198	..	354	..	
			Total Other Charges£	18,660	3,140	..			
			(51) EXTRAORDINARY						
			Typewriters, Equipment 29-51-1	600	..	..	600	..	
			Total Extraordinary	600	..	..	
			Total (2) Investigation Branch .. £	62,730	15,630	..	53,316	21,846	
			Total (1) Income Tax £	333,060	150,081	..	43,601	10,703	
			TOTAL E.A. INCOME TAX DEPARTMENT £	395,790	165,711	302,390	96,917	32,549	
			NET INCREASE—£64,368						

For explanation of notes other than x, see page 3.

HEAD 29.—EAST AFRICAN INCOME TAX DEPARTMENT

1.—INCOME TAX		
The revenue is provided as follows:—		£
Total cost	.. .. .	333,060
Less Contributed by Kenya Inland Revenue Dept.	.. .. .	630
		<u>332,430</u>
		£
Head Office Expenditure	.. .. .	39,985
Less From Kenya Inland Revenue Dept.	.. .. .	630
		<u>£39,355</u>
		£
Divided—Kenya	.. .. .	12,792
Tanganyika	.. .. .	12,792
Uganda	.. .. .	12,792
Aden	.. .. .	275
Zanzibar	.. .. .	120
Rents Received	.. .. .	384
Legal Costs Recovered	.. .. .	200
		<u>£39,355</u>
		<u>£293,075</u>
London Office Expenditure	.. .. .	4,500
Divided—Kenya	.. .. .	2,240
Tanganyika	.. .. .	1,210
Uganda	.. .. .	750
Zanzibar	.. .. .	300
		<u>£4,500</u>
		<u>£288,575</u>
Direct Expenditure	.. .. .	288,575
		£
Divided—Kenya	.. .. .	150,419
Tanganyika	.. .. .	74,930
Uganda	.. .. .	42,668
Zanzibar	.. .. .	877
Aden	.. .. .	6,928
Rents	.. .. .	6,483
Reimbursement Kenya Hospital Authority	6,270	
		<u>£288,575</u>
(2) INVESTIGATION BRANCH		
Total Cost	.. .. .	62,730
Rents Received	.. .. .	2,713
Kenya	.. .. .	30,009
Tanganyika	.. .. .	15,004
Uganda	.. .. .	15,004
		<u>£62,730</u>

SUMMARY

	Kenya Hospital Authority	Rents	Kenya	Tanga- nyika	Uganda	Zanzibar	Aden	Total
	£	£	£	£	£	£	£	£
Head Office	—	584	12,792	12,792	12,792	120	275	39,355
Inland Revenue Dept.	—	—	630	—	—	—	—	630
London Office	—	—	2,240	1,210	750	300	—	4,500
Investigation Branch	—	2,713	30,009	15,004	15,004	—	—	62,730
Direct Expenditure	6,270	6,483	150,419	74,930	42,668	877	6,928	288,575
TOTAL .. £	6,270	9,780	196,090	103,936	71,214	1,297	7,203	395,790

APPENDIX A

A BRIEF DESCRIPTION OF THE PRESENT POSITION OF SCHEMES FINANCED IN WHOLE OR IN PART FROM COLONIAL DEVELOPMENT AND WELFARE FUNDS

HEADS 2.—EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION

(2) *Research*—

Total estimated cost over three years	£373,004.	£	
Capital		39,600	£
Recurrent		333,404	373,004
<i>Sources of Revenue.</i> —			
Capital—			
		£	
C.D. & W. Scheme R.527		19,800	
E.A. Governments		19,800	£
			39,600
Recurrent—			
		£	
C.D. & W. Scheme R.527		153,580	
Kenya		50,189	
Tanganyika		50,189	
Uganda		50,189	
Zanzibar		4,907	
Miscellaneous Sales		22,500	
Savings on Scheme R.153C... .. .		1,850	333,404
			<u>£373,004</u>

Duration.—1-1-53—31-12-1955.

Description.—A scheme for maintaining the East African Agriculture and Forestry Research Organization.

(3) *Termite Research*—

Total estimated cost over five years	£36,400
<i>Sources of Revenue.</i>	
	£
C.D. & W. Scheme R.328B	30,000
R.328C	6,400
	<u>£36,400</u>

Duration of Scheme.—1950/1 to 1955/6.

Description.—The scheme provides for the establishment of a Termite Research Unit for a period of five years. This scheme follows the recommendations of the Entomologist appointed under the Interim Scheme R.328.

(4) *Ecology Training*—

Total estimated cost over five years	£51,050
<i>Sources of Revenue.</i> —	
C.D. & W. Schemes R.396 & 465	
Capital	13,040
Recurrent	38,010

Duration of Schemes.—1950/55.

Description.—A scheme to provide for the appointment of a fully qualified Ecologist to train research students in Ecological methods of land use survey in the tropics.

HEAD 3.—EAST AFRICAN BUREAU OF RESEARCH IN MEDICINE AND HYGIENE

Total estimated cost, £37,133.	£
Capital	8,650
Recurrent	28,483
<i>Sources of Revenue.</i>	
Capital—	
	£
C.D. & W. Schemes R.244 and R.244A	8,650
Recurrent—	
	£
C.D. & W. Schemes R.244 & R.529	14,242
Kenya	4,747
Tanganyika	4,747
Uganda	4,747
	<u>14,241</u>

Duration of Scheme.—1949 to 31-3-56.

Description.—

- (a) To serve as a projection of the Colonial Medical Research Committee in the East African Region in order to advise on health and research projects from the East African point of view and to make arrangements in East Africa for work by members of the Colonial Medical Research Service.
- (b) To advise the East African Medical Departments and the High Commission on all matters relating to health and medical research and its applications.
- (c) To provide an information service for all medical and health workers concerned in the East African Region, whether they are serving within the Region or elsewhere.

HEAD 4.—DESERT LOCUST SURVEY

(1), (2) and (3) *Headquarters, Survey Teams and Research*—

Total estimated cost 1-7-54 to 30-6-55, £92,570.

Sources of Revenue.—

	£
C.D. & W. Scheme (36 per cent)	33,325
Somaliland (10 per cent)	9,257
Kenya (27 per cent)	24,994
Tanganyika (13½ per cent)	12,497
Uganda (13½ per cent)	12,497
Total ..	£92,570

Description.—A scheme to maintain a continuous watch in the outbreak areas of the Desert Locust and to provide an organization which can take immediate steps to suppress the first signs of swarming by the Desert Locust in order to guard against future outbreaks so far as possible, pending the establishment of an international organization.

HEAD 5.—EAST AFRICAN FISHERY RESEARCH

Total estimated cost of scheme 1-1-52 to 31-3-56, £85,937.

Sources of Revenue.—

	£	£
<i>Capital—</i>		
C.D. & W. Scheme R.526	1,400	
E.A. Governments	1,400	2,800
<i>Recurrent—</i>		
C.D. & W. Scheme R.526		41,600
Kenya	13,845	
Tanganyika	13,846	
Uganda	13,846	41,537

Duration of Schemes.—1-1-52 to 31-3-56.

HEAD 9.—EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION

Total estimated cost over five years, £123,050.

Sources of Revenue.—

	£
<i>Capital—</i>	
C.D. & W. Schemes R.392 and R.418	37,500
<i>Recurrent—</i>	
C.D. & W. Schemes R.392 and R.392A (1/2)	42,775
Kenya (1/5)	17,100
Tanganyika (1/5)	17,100
Zanzibar (1/10)	8,575
Total ..	£123,050

Duration of Scheme.—1st September, 1950, to 30th June, 1955.

Description.—A scheme for marine fisheries research into fishery methods and migrations, feeding and breeding habits of fish off the East African coast, including Zanzibar.

HEAD 12.—EAST AFRICAN LITERATURE BUREAU

(1) *Headquarters.*—

Total estimated cost of scheme over three years, £45,000.

Sources of Revenue.—

C.D. & W. Scheme D £45,000

Duration of Scheme.—Three years, 1953–1955 in preparation.

Description.—A scheme to produce books and other publications for the African population of Kenya, Tanganyika, Uganda and Zanzibar and, where necessary, to stimulate and assist in the production of literature by other agencies.

(2) *Periodicals Section.*—

Total estimated cost over six years, £67,500.

Sources of Revenue.—

C.D. & W. Scheme D.1486 £67,500

Duration of Scheme.—1st April, 1950, to 31st March, 1956.

Description of Scheme.—To establish, edit and publish two periodical magazines for African readers and to ensure their distribution is wide enough to reach outlying communities.

(3) *Libraries Service.*—

Total estimated cost over six years, £71,470.

Sources of Revenue.—

	£
C.D. & W. Scheme D.1478	65,000
Kenya (8/25)	2,070
Tanganyika (8/25)	2,070
Uganda (8/25)	2,070
Zanzibar (1/25)	260
Total ..	£71,470

Duration of Scheme.—1st April, 1950, to 31st March, 1956.

Description.—To establish and maintain for six years a public libraries service for Africans in East Africa and Zanzibar. It includes the training of African staff for public libraries work and the provision for advice to municipal authorities.

HEAD 13.—EAST AFRICAN MALARIA UNIT

Total estimated cost 1-1-54 to 31-3-56 £64,000

Sources of Revenue.—

Capital—

C.D. & W. Schemes D.1219 & R.355	£ 5,500
E.A. Governments	5,500

£11,000

Recurrent—

C.D. & W. Schemes (1/2)	26,500
Kenya (8/52)	8,154
Tanganyika (8/52)	8,154
Uganda (8/52)	8,154
Zanzibar (1/52)	1,019
British Somaliland (1/52)	1,019

53,000 £64,000

Duration of Scheme.—1-1-54 to 31-3-56

Description.—To establish an East African Malarial Unit to mount an organized attack on the malarial problem on an interterritorial basis, to conduct investigations into the incidence and the clinical symptoms of the disease and into methods of reducing and eventually eliminating the disease from East Africa.

(2) *Malaria Control.*—

Total estimated cost over four years, £86,000.

									£
Capital	..	..	..	..	..	..	..	..	15,400
Recurrent	..	..	..	..	..	..	..	..	70,600
<i>Sources of Revenue.</i> —									
C.D. & W. Scheme R.554..	..	..	..	..	..	..	..	..	£ 50,000
E.A. Governments	..	..	..	..	..	..	..	..	36,000
									£
Kenya	..	..	..	..	..	..	..	..	12,000
Tanganyika	..	..	..	..	..	..	..	..	12,000
Uganda	..	..	..	..	..	..	..	..	12,000
									£36,000

Duration of Scheme.—Four years, 1-7-53 to 30-6-57.*Description.*—A scheme for establishing control of malaria in given areas and the assessment of such control, thus providing practical application of new insecticides and preventive drugs.

HEAD 15.—EAST AFRICAN METEOROLOGICAL DEPARTMENT

Total estimated cost for eight years £ 805,500

Sources of Revenue.—

Capital—									
C.D. & W. Scheme D.1659 D.1659A	..	..	..	..	..	..	..	..	£ 52,800
Recurrent—									
C.D. & W. Scheme D.1659	..	..	..	..	..	..	..	..	105,200
Other Governments	..	..	..	..	..	..	..	..	647,500

Duration of Scheme.—1-4-48 to 31-3-56.*Description.*—A scheme to provide for the purchase of technical equipment, the construction of Headquarters and necessary housing, and a contribution towards recurrent expenditure.

HEAD 21.—EAST AFRICAN TSETSE AND TRYPANOSOMIASIS RESEARCH AND RECLAMATION ORGANIZATION

(1) *Headquarters, Research and Reclamation.*—

Total estimated cost for five years £ 400,000

Sources of Revenue.—

C.D. & W. Scheme R.452 £ 200,000									
Kenya (1/6)	..	..	..	..	..	..	..	..	66,667
Tanganyika (1/6)	..	..	..	..	..	..	..	..	66,667
Uganda (1/6)	..	..	..	..	..	..	..	..	66,666

Duration of Scheme.—1-4-51 to 31-3-56.*Description.*—A scheme to continue research in relation to trypanosomiasis and tsetse flies and to provide an advisory and experimental service in reclamation.(2) *Central Research Institute.*—

Total estimated cost over five years £ 365,000

Sources of Revenue.—

Capital—									
C.D. & W. Scheme R.423	..	..	..	..	..	..	..	..	£ 195,000
Recurrent—									
C.D. & W. Scheme R.423 (1/2)	..	..	..	..	..	..	..	..	85,000
Kenya (1/6)	..	..	..	..	..	..	..	..	28,334
Tanganyika (1/6)	..	..	..	..	..	..	..	..	28,333
Uganda (1/6)	..	..	..	..	..	..	..	..	28,333

365,000

Duration of Scheme.—1-4-1951 to 31-3-1956.

Description.—To establish and equip an institute at Sukulu, Uganda, for the study of research into epidemiology, protozoology and veterinary trypanosomiasis. The work on the polymorphic trypanosomes at present being done at Tinde will largely be absorbed by the new institute.

(4) *Pilot Schemes.*—

	£
Total estimated cost over four years	200,000
<i>Sources of Revenue.</i> —	
	£
Capital—	
C.D. & W. Scheme R.491	20,750
Recurrent—	
C.D. & W. Scheme R.491, D.1745	179,250
	200,000

Duration of Scheme.—1952 to 1955.

Description.—A scheme to:—

- (a) Ascertain the detailed costs of planned projects of tsetse and trypanosomiasis control on scientific lines, as economically as possible.
- (b) Determine the extent to which mechanical operations can be employed in selective clearing of different types of bush which form focal habitats of fly, thus removing a minimum amount of vegetation compatible with tsetse control and practical husbandry.
- (c) Obtain data on costs of mechanical bush clearing for tsetse control with a view to ascertaining its applicability to other parts of East Africa.
- (d) Study the effect of systematic and restricted burning of bush on the tsetse infestation, and on costs.

HEAD 22.—EAST AFRICAN VETERINARY RESEARCH ORGANIZATION

	£
Total estimated net recurrent cost for three years	220,000
<i>Sources of Revenue.</i> —	
Contributions by East African Governments	110,000
	£
Kenya	41,250
Tanganyika	41,250
Uganda	27,500
C.D. & W. Scheme R.568	110,000
	£220,000

Note.—

	£	£
Revenue from biologicals 1-4-54 to 31-12-55	62,000	
Other Revenue 1-1-53 to 31-12-55	10,000	
Capital—		
C.D. & W. Schemes R.301, 301A, 301C and R.568		348,500
<i>Sources of Revenue.</i> —		
C.D. & W. Schemes	324,250	
E.A. Governments	24,250	
	£	
Kenya 3/8	9,093	
Tanganyika 3/8	9,093	
Zanzibar 1/4	6,074	
	24,250	348,500

Duration of Scheme.—Three years, 1953 to 1955.

Description.—A scheme for maintaining The East African Veterinary Research Organization at Muguga North to include work in connexion with animal husbandry to be carried out in close collaboration with the East African Agriculture and Forestry Research Organization.

HEAD 23.—VIRUS RESEARCH INSTITUTE

Total estimated cost over five years	..	..	..	..	..	..	..	£	194,000
<i>Sources of Revenue.—</i>									
Capital—								£	
C.D. & W. Scheme R.395	..	..	..	..	..	..	..	18,750	
Recurrent—									
C.D. & W. Scheme R.395 (3/4)	..	..	..	..	..	..	..	131,250	
Kenya (27/360)	..	..	..	..	..	..	..	13,200	
Tanganyika (27/360)	..	..	..	..	..	..	..	13,200	
Uganda (27/360)	..	..	..	..	..	..	..	13,200	
Zanzibar (2/360)	..	..	..	..	..	..	..	978	
Northern Rhodesia (5/360)	..	..	..	..	..	..	..	2,444	
Nyasaland (2/360)	..	..	..	..	..	..	..	978	
								—————	194,000

Duration of Scheme.—1-4-50 to 30-6-55.

Description.—To take over the administration of the Research Institute at Entebbe previously administered by the Rockefeller Foundation. To conduct research in virus diseases in East Africa.

SUMMARY OF SCHEMES FINANCED WHOLLY OR IN PART FROM GRANTS UNDER THE COLONIAL DEVELOPMENT AND WELFARE ACTS

The following Table shows the estimates upon which the Schemes are based and, where available, the actual expenditure incurred or alternatively, the estimated expenditure for each year.

Head No.	Scheme No.	Department	Capital Expenditure	Surplus or Deficit 1-1-48 to 31-12-51	1952	1953	1-1-54 30-6-54	1954/55	Notes
			£	£	£	£	£	£	
2	R.301 R.301A R.527	E.A. Agriculture and Forestry Research Scheme	296,000	191,750	90,006	101,402	56,568	113,457	*Supplementary Scheme R.153C made to cover.
			40,000	—	—	—	—	—	
		Expenditure	—	191,750	93,897	106,251	55,947	105,887	
		Surplus + or Deficit — ..		*	—*3,891	—4,849	+621	+7,570	
2 (3)	R.328B R.328C	Termite Research	3,800	6,921	6,350	4,286	2,928	5,685	
		Expenditure		5,610	4,802	3,073	2,704	4,918	
		Surplus + or Deficit — ..		+1,311	+1,548	+1,213	+224	+767	
2 (4)	R.465	Ecology Training	2,940	—	4,882	7,765	3,883	7,765	
		Expenditure		—	3,949	6,273	4,584	7,519	
		Surplus + or Deficit — ..		—	+933	+1,492	—701	+246	
3	R.529 R.244 R.244A	E.A. Bureau of Research		10,500	4,200	4,200	2,100	4,200	Plus £245 to 31-3-56
		Expenditure		9,400	3,701	3,398	2,092	4,988	
		Surplus + or Deficit — ..		+1,100	+499	+802	+8	—788	
4 (1)	—	Desert Locust Survey		284,254	89,931	88,114	45,033	92,570	New Scheme under consideration.
		Expenditure		228,700	94,778	67,549	45,033	92,570	
		Surplus + or Deficit — ..		+55,554	—4,487	+20,565	—	—	
5	R.526	E.A. Fishery Research	2,800	51,000	18,651	19,095	9,764	19,588	
		Scheme		39,000	14,742	18,354	9,794	18,467	
		Expenditure							
		Surplus + or Deficit — ..		+12,000	+3,909	+741	—30	+1,121	

9	R.392 R.392A R.418	E.A. Marine Fisheries	37,500							Scheme expires 30-6-55.
		Scheme		34,000	16,600	17,500	8,900	12,300		
		Expenditure		14,000	12,810	15,904	9,891	25,491		
		Surplus + or Deficit - ..		+20,000	+3,790	+1,596	-991	-13,191		
12 (1)	D.	E.A. Literature Bureau								Scheme in preparation
		H.Q. Scheme		61,210	14,390	17,203	—	—		
		Expenditure		47,800	17,694	13,987	8,205	15,568		
		Surplus + or Deficit - ..		+13,410	-1,304	+3,216	—	—		
12 (2)	D.1486	Periodicals Section	29,314							Plus £3,877 to 31-3-56
		Expenditure		6,586	5,255	7,962	3,591	7,012		
				4,800	3,581	5,090	3,534	7,523		
		Surplus + or Deficit - ..		+1,786	+1,674	+2,872	+57	-511		
12 (3)	D.1478	Libraries Service	20,000							Plus £7,732 to 31-3-56
		Expenditure		10,259	8,684	10,464	4,696	9,635		
				8,500	6,759	9,204	5,099	9,633		
		Surplus + or Deficit - ..		+1,759	+1,925	+1,260	-403	+2		
13 (1)	D.1219 R.355	E.A. Malaria Unit	6,000							Scheme expires 31-3-56
		Scheme	11,000	12,468	13,277	13,646	11,945	—		
		Expenditure		11,500	11,828	14,379	12,221	22,201		
		Surplus + or Deficit - ..		+968	+1,449	-733	-276	—		
13 (2)	R.554	Malaria Control	15,400							Scheme expires
		Scheme		—	—	8,825	8,825	17,650		
		Expenditure		—	—	1,263	7,018	17,948		
		Surplus + or Deficit - ..		—	—	+7,562	+1,807	-298		
14 (1)	R.402 R.325 R.325A	E.A. Medical Research	60,900							Scheme expires
		Filariasis Research		38,800	19,022	19,628	8,050	—		
		Expenditure		27,000	17,367	18,186	8,009	6,387		
		Surplus + or Deficit - ..		+11,800	+1,663	+1,442	+41	—		
14 (2)	R.402 R.408	Medical Survey	74,100							Scheme expires
		Expenditure		26,250	26,250	26,250	14,991	—		
				24,000	24,714	24,770	14,602	9,717		
		Surplus + or Deficit - ..		+2,250	+1,536	+1,480	+389	—		

SUMMARY OF SCHEMES FINANCED WHOLLY OR IN PART FROM GRANTS UNDER THE COLONIAL DEVELOPMENT AND WELFARE ACTS—(Contd.)

Head No.	Scheme No.	Department	Capital Expenditure	Surplus or Deficit 1-1-48 to 31-12-51	1952	1953	1-1-54 30-6-54	1954/55	Notes
			£	£	£	£	£	£	
15	D.1659 D.1659A	E.A. Meteorological Dept. .. Scheme Expenditure	52,800	352,830 352,830	122,429 113,364	94,088 131,365	47,044 72,256	94,088 145,452	Plus £16,237 to 31-3-56.
		Surplus + or Deficit — ..		—	+9,065	-37,277	-25,212	-51,364	
21 (1)	R.452	Tsetse and Trypanosomiasis Research H.Q. Scheme Expenditure		59,007 57,250	78,298 73,720	79,461 76,096	40,418 41,586	80,731 82,355		Plus £58,796 to 31-3-56.
		Surplus + or Deficit — ..		+1,757	+4,578	+3,365	-1,168	-1,624	
21 (2)	R.423	Central Research Institute .. Expenditure	195,000	25,000 24,000	33,500 14,858	36,500 24,925	18,500 19,162	37,500 37,823	
		Surplus + or Deficit — ..		+1,000	+18,642	+11,575	-662	-323	
21 (4)	D.1745 R.491	Pilot Schemes Expenditure	20,750	— —	40,338 15,879	45,048 39,701	23,037 23,155	46,932 46,852	
		Surplus + or Deficit — ..		—	+24,459	+5,347	-128	+80	
22	R.301(Pt) R.301A R.301C R.568	E.A. Veterinary Research .. Scheme Expenditure	348,500	130,000 129,500	45,000 43,208	73,334 44,341	36,667 35,117	73,333 64,773	Scheme expires 31-12-55.
		Surplus + or Deficit — ..		+500	+1,792	+28,993	+1,550	+8,560	
23	R.395	Virus Research Scheme Expenditure	18,750	61,250 51,000	35,000 35,943	35,000 35,272	17,500 17,792	26,250 39,243		Scheme expires 31-3-55.
		Surplus + or Deficit — ..		+10,250	-943	-272	-292	-12,993	

APPENDIX B
EAST AFRICA HIGH COMMISSION
STATEMENT OF ASSETS AND LIABILITIES AT 31st DECEMBER, 1952
PART I.—GENERAL ACCOUNT

LIABILITIES				ASSETS			
	£ s. cts.	£ s. cts.			£ s. cts.	£ s. cts.	
DEPOSITS SPECIAL—				ADVANCES MISCELLANEOUS—			
Carnegie Library Endowment Fund—				Colonial Development and Welfare Schemes	332 4 76		
E.A. Agricultural Research Institute,				Colonial Development and Welfare—Agency			
Amani	7,637 10 75			Schemes	2,200 12 78		
Departmental Fines Fund	489 2 16			Other Administrations	4,075 10 98		
Pension Fund	404,160 15 32			Personal Advances	88,223 7 26		
Provident Fund	16,463 12 20			Desert Locust Survey	59,949 2 81		
E.A. Literature Bureau—(Publishing Fund)	9,563 3 16			E.A. Production and Supply Council	50,194 17 41		
		438,314 3 59		E.A. Meteorological Department (D.1659)	36,163 0 00		
DEPOSITS MISCELLANEOUS—				E.A. Students Club	33,219 4 98		
Colonial Development and Welfare Schemes	81,748 3 83			Civil Aviation and Meteorological Services	24,424 8 43		
Colonial Development and Welfare Agency				Sundry	89,757 3 38		
Schemes	34 6 02					388,539 12 79	
Air Traffic Control and Meteorological				INVESTMENTS—SPECIAL DEPOSITS—			
Services	75,361 0 00			Carnegie Library Endowment Fund—			
Other Administrations	140,385 2 98			E.A. Agricultural Research Institute,			
E.A. Customs Department	537,871 2 50			Amani	7,637 10 75		
Israel—E.A. Purchasing Organization	305,005 16 42			Pension Fund	385,806 9 58		
E.A. Students Club	21,000 0 00			Provident Fund	12,720 9 33		
Sundry	176,804 5 26			E.A. Meteorological Department	1,000 0 00		
		1,338,209 17 01				407,164 9 66	
LOAN FUNDS—UNSPENT BALANCES—				CASH ON DEPOSIT—			
1949/51, £100,000 Loan from E.A. Govern-				E.A. Literature Bureau (Publishing Fund)	15 15 99		
ments		12,326 11 01		E.A. Meteorological Department	1,314 16 17		
CONTINGENCIES FUNDS—						1,330 12 16	
Departments Operating Colonial Develop-				CURRENT ACCOUNT—			
ment and Welfare Schemes	624 11 43			Joint Colonial Fund	293,000 0 00		
E.A. Agricultural Research Institute, Amani	23,383 6 24			With Banks and in Hand:—			
E.A. Industrial Research Board	2,213 17 39			E.A. Customs Department	296,516 15 90		
E.A. Anti-Locust Directorate	26,607 15 33			Accountant General	383,011 14 95		
Departments Financed entirely by E.A.						972,528 10 85	
Governments	50,015 14 17			REVENUE AND EXPENDITURE ACCOUNT—			
High Commission Contingencies Fund	7,858 0 00			Expenditure for 1952	3,242,312 2 06		
		110,703 4 56		Less Revenue for for 1952	3,234,375 18 44		
				Excess of Expenditure over Revenue for 1952	7,936 3 62		
				Balance brought forward from 1951	122,054 7 09		
				Excess of Expenditure over Revenue at 31st			
				December, 1952		129,990 10 71	
		£ 1,899,553 16 17					
						TOTAL .. £ 1,899,553 16 17	

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If a sum of £484,826-7-17 due from H.M. Government at 31st December, 1952, had been received, there would have been an excess of Revenue over Expenditure of £354,835-16-46 instead of a deficit of £129,990-10-71 (see paragraph 2 of the Accountant General's Report).

NAIROBI,
31st August, 1953.

F. B. LEE,
Ag. Accountant General, East Africa High Commission.

APPENDIX B—(Contd.)
EAST AFRICA HIGH COMMISSION
STATEMENT OF ASSETS & LIABILITIES AS AT 31st DECEMBER, 1952
PART II.—LOAN ACCOUNT

LIABILITIES				ASSETS					
£20,000 1948 LOAN FROM KENYA GOVERNMENT									
		£	s. cts.		£	s. cts.	£	s. cts.	
Government of Kenya		20,000	0 00	Housing for High Commission Staff			20,000	0 00	
Sinking Fund		1,463	15 16	SINKING FUND:—					
				Investments		1,396	19 83		
				With Crown Agents Pending Investment ..		66	15 33		
							1,463	15 16	
TOTAL ..£		21,463	15 16	TOTAL ..£			21,463	15 16	
£100,000 1949/51 LOAN FROM EAST AFRICAN GOVERNMENTS									
		£	s. cts.		£	s. cts.	£	s. cts.	
Government of Kenya		33,333	6 67	Housing for High Commission Staff		87,673	8 99		
Government of Uganda		33,333	6 67	Loan Fund Moneys Unspent		12,326	11 01		
Government of Tanganyika		33,333	6 66					100,000	0 00
				SINKING FUND:—					
				Investments		4,090	1 92		
Sinking Fund				With Crown Agents Pending Investments ..		313	13 75		
								4,403	15 67
TOTAL ..£		104,403	15 67	TOTAL ..£				104,403	15 67

NAIROBI,
31st August, 1953.

F. B. LEE,
Ag. Accountant General, East Africa High Commission.

APPENDIX C—(Contd.)

PROFIT AND LOSS ACCOUNT

		<i>Sh. cts.</i>			<i>Sh. cts.</i>
30TH SEPTEMBER, 1952—			30TH SEPTEMBER, 1952—		
Stationery and Sundries		1,111 89	Gross Profit from Trading Account		27,523 98
Artists' Material		11 38	Artists' Fees		976 50
Advertising		115 00	Interest on P.O. Saving Bank		7 50
Discounts Allowed		213 85	Discount Returned		6 25
Books lost in Transit		6 60	Profit on Paper		900 38
Displays and Exhibitions		320 61			
		1,779 33			
Net Profit to Appropriation Account		27,635 28			
	TOTAL .. <i>Sh.</i>	29,414 61		TOTAL .. <i>Sh.</i>	29,414 61

APPROPRIATION ACCOUNT

		<i>Sh. cts.</i>			<i>Sh. cts.</i>
30TH SEPTEMBER, 1952—			30TH SEPTEMBER, 1952—		
Amount due to Subsidy for 1951		293 55	Balance from 1951		48,205 92
Balance to 1952/53		75,565 07	Net Profit from Profit and Loss Account		27,635 28
			Paper supplier to Libraries Service, 1951		17 42
	TOTAL .. <i>Sh.</i>	75,858 62		TOTAL .. <i>Sh.</i>	75,858 62

APPENDIX D

ANALYSIS OF SERVICES COMMON TO DEPARTMENTS

(CONTROLLED BY ACCOUNTANT GENERAL, E.A.H.C.)

Head	Passages	P. & T. Services	Printing and Stationery	Pension Fund	Audit Services	Account- ing Services	Agency Fees	Medical Services	Total
1 (1)	1,830	4,500	1,000	4,919	258	2,636	60	206	15,409
(3)	600	..	50	1,159	36	108	8	31	1,992
(4)	..	..	2,500	..	..	..	..	..	2,500
2 (2)	2,600	900	1,000	3,727	427	4,317	98	290	13,359
(3)	100	50	20	32	18	55	4	22	301
(4)	550	60	30	16	28	85	7	25	801
3	300	110	150	119	20	60	5	13	777
4 (1)	200	450	200	1,183	78	233	18	52	2,414
(2)	2,650	750	200	3,210	243	731	57	..	7,841
(4)	9,000	6,350	2,500	..	2,567	7,710	350	500	28,977
5	1,100	200	200	..	72	215	17	60	1,864
7 (2)	835	150	150	1,542	105	868	24	62	3,736
9	800	100	120	..	77	231	18	48	1,394
10	1,400	250	320	1,092	99	297	23	82	3,563
11	300	150	100	346	33	100	8	22	1,059
12 (1)	280	350	350	482	60	181	14	42	1,759
(2)	200	175	250	78	31	92	7	7	840
(3)	100	400	400	265	44	133	11	25	1,378
13 (1)	1,270	250	90	829	104	311	24	92	2,970
(2)	500	200	150	..	69	208	17	55	1,199
14 (1)	500	20	20	..	20	400	5	..	965
(2)	2,000	300	300	489	160	800	40	140	4,229
15	3,120	12,600	2,510	11,803	553	4,065	128	424	35,203
16 (1)	2,587	220	270	3,542	302	908	120	236	8,185
18 (1)	400	800	450	427	74	222	17	71	2,461
(2)	1,400	500	700	1,238	85	256	20	54	4,253
20	1,720	900	900	6,626	291	3,435	68	288	14,228
21 (1)	2,050	750	900	4,741	316	950	74	285	10,066
(2)	1,400	300	400	601	174	521	40	81	3,517
(4)	100	200	200	110	183	550	43	33	1,419
22	2,250	1,000	400	3,615	403	2,873	94	222	10,857
23	2,000	340	400	816	149	1,301	35	139	5,180
24 (1)	1,200	1,100	2,220	1,926	147	934	34	88	7,649
(2)	3,150	1,000	500	8,072	329	2,088	76	307	15,522
(3)	6,025	1,500	3,600	11,996	651	4,129	150	517	28,568
26 (1)	500	200	250	990	47	142	10	26	2,165
(2)	2,215	1,000	600	4,188	..	..	..	181	8,184
28	23,670	7,100	9,500	48,941	10,452	1,179	250	2,250	103,342
29 (1)	17,310	9,695	5,900	22,461	1,248	3,713	100	1,078	61,505
(2)	4,530	300	500	2,653	235	700	10	172	9,100
	102,742	55,220	40,300	154,234	20,188	47,737	2,084	8,226	430,731

(NOT CONTROLLED BY ACCOUNTANT GENERAL)

17	..	1,350	1,350	1,893	4,593
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APPENDIX E

TITLES OF EXPENDITURE VOTES AND ALLOCATION OF EXPENDITURE

1. PERSONAL EMOLUMENTS

Salaries.
 Wages (including all casual labour charges for estate maintenance, etc.).
 Temporary Allowances.
 Overtime Allowances.
 Outfit Allowances.
 Shorthand Allowances.
 Charge Allowances.
 Acting Allowances.
 Duty Allowances.
 Separation Allowances.
 Provident Fund.
 Leave Pay.
 Non-pensionable Conversion Allowances.
 C.R.S. Pension Contribution.
 F.S.S.U. Contributions.
 C.S.S. Contributions.

Gratuities, if provided for in the Estimates. (Where payments have been made to the pension fund in respect of an officer, gratuity will be paid from the pension fund.)

2. TRANSPORT AND TRAVELLING

Mileage Allowances.
 Subsistence Allowances.
 Cycle Allowances.
 Detention Allowances.
 Commuted Travelling Allowances.
 All rail and air fares and freight charges in East Africa.
 Passages to Zanzibar.
 Running costs of motor vehicles, i.e. petrol, oil and licences.
 Cost of all hired transport.
 Repairs to cycles.
 Cycle licences.

Travelling expenses to port of embarkation or for medical examination or interview on first appointment.

3. INCIDENTAL EXPENSES

All foreseeable expenditure of a minor character for which separate provision has not been made and including all insurances, e.g. medical examination fees on first appointment.

4. STAFF HOUSING AND ALLOWANCES

Special Transport Allowances.
 Special Subsistence Allowances.
 Transfer Allowances.
 House Allowances.
 Rent of Quarters.
 Furniture Allowances and Rentals.
 Posts and Telegraphs Assessment Charges.

Maintenance of rented houses where the responsibility rests with the East Africa High Commission.

APPENDIX E—(Contd.)

5. COMMON SERVICES

(1) *Passages*

Baggage Allowances.

Air or Sea Passages (from port of embarkation).

Payment in respect of a passage where an officer is authorized to make his own arrangements.

(2) *Posts and Telegraphic Services*

Telephone calls and rentals.

Telegrams and cables.

Postages.

Private Box and Bag rentals.

Telegraphic Address charges.

(3) *Printing, Stationery and Advertising*

All relevant charges except where special items of expenditure are created.

(4) *Pension Fund*(5) *Audit Services*(6) *Accounting Services*(7) *Agency Fees*(8) *Medical Services*

Capitation fees only.

} Bulk charges raised by the Finance Member or
Chief Accounting Officer.

6. EQUIPMENT AND SUPPLIES

Stores, excluding spares detailed under maintenance items including rents of Hollerith equipment. Items of equipment for laboratory, estate, field, etc., not normally provided for under Extraordinary Expenditure. Minor items of office equipment excluding typewriters, adding machines, carpets, bicycles, etc., which must be provided for by a separate item in the Estimates.

7. MAINTENANCE OF BUILDINGS AND ESTATE

All maintenance of all High Commission owned buildings and rented buildings where the responsibility for maintenance rests with the High Commission but excluding houses and offices built from Loan Funds and rented houses. Repairs to High Commission owned furniture excluding furniture purchased from Loan Funds.

Upkeep of Estate excluding wages of casual labour.

8. MAINTENANCE OF MOTOR VEHICLES AND BOATS

Repairs.

Servicing (including oil supplied).

Spares (including tyres and tubes).

Running expenses of boats (including fuel).

Slipway, Harbour, Dockyard fees, etc.

9. MAINTENANCE OF PLANT AND EQUIPMENT

Repairs.

Spares.

10. ESSENTIAL SERVICES

Water.

Electricity.

Fuel, etc., for electricity, water and gass plants.

Conservancy charges.

11. HOSPITAL CONTRIBUTION (KENYA) AND A.O.F.P.F.

12. LIBRARY

13. EXPENSES OF CONFERENCES

Unofficial delegates expenses.

Hire of Hall.

Teas, etc.

APPENDIX E—(Contd.)

14. UNIFORMS

Uniforms and accoutrements.	} Where the expenditure is considerable, otherwise such charges should be included under Item 3 —Incidental Expenses.
Uniform Allowances.	
Repairs to Uniforms.	

15. TRAINING COURSES

Cost of Courses.
Subsistence allowance paid to officer attending course.
Travelling expenses in connexion with the course but excluding passages.

16. OPERATION OF AIRCRAFT

Running expenses including fuel and oil.
Repairs.
Spares.
Servicing and C. of A.
Licences.
Equipment for aircraft.
Landing Fees, Aerodrome charges.

17. PURCHASE AND UPKEEP OF ANIMALS

Purchase of animals.
Purchase of food for animals.
Incidental expenses connected with upkeep of animals, e.g. Veterinary fees.

18. RENTS

Rent of buildings excluding rented houses.
Rates.

19. VICTUALLING

Rations.
Ration Allowances.

20. FEES, REWARDS AND CONTRIBUTIONS

Legal expenses.
Consultants Fees.
Reimbursements to E.A.A.F.R.O.
Rewards.
Prizes.
Share of London Office Expenditure.

21. PUBLICATIONS

22. PRODUCTION OF SERA AND VACCINES

(E.A.V.R.O. only.)

23. EXPENSES OF VISITING SCIENTISTS

(E.A. Fishery Research only.)

24. PURCHASE AND MAINTENANCE OF BOOKS

(Libraries Service only.)

25. INSECTICIDES

(Desert Locust Control only.)

26. INSURANCE OF VESSEL

(Marine Fisheries Research only.)

27. FIELD EXPERIMENTS

(E.A. Malaria Unit only.)

28. MAINTENANCE OF NIGHT FLYING FACILITIES

(D.C.A. only.)