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DEVELOPMENT ESTIMATES

FOR THE

YEAR 1960-61

1960

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DEVELOPMENT ESTIMATES
FOR THE
YEAR 1960-61

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INTRODUCTION TO THE DEVELOPMENT ESTIMATES

1960/61 is the first year of a new planning period. The Government's proposals for expenditure over the next three years are set out in detail in Sessional Paper No. 4 of 1959/60. Provision has been made in the 1960/61 Estimates for a few projects additional to those shown in the Sessional Paper. These projects are being carried over from the previous planning period and all are financed at least in part from C.D. & W., or other special sources. The expenditure Estimates total £10,127,610 which is more than one-third of the total expenditure proposed for the three-year period 1960-63, but the Government has a number of commitments which have to be met in 1960/61, such as Embakasi Village (£300,000) and the completion of the Ministry of Works Headquarters (£270,000).

In addition to the expenditure shown in the Development Estimates, it is expected that up to £1.3 million will be spent on the £4 million contractor-finance road scheme.

The loan programme shown in Table 2 amounts to approximately £6.5 million. It may well not be possible for the Government to raise as much as this by way of Exchequer loans and public issues and the balance will have to be covered by additional short-term borrowings.

It has not yet been possible to obtain approval for all the C.D. & W. schemes shown in the Estimates. Should any of these schemes not be approved, or should the amounts that have been applied for be reduced, it will be necessary to seek approval from the United Kingdom Government for other schemes to be financed in whole or in part from the Colony's block allocation and for funds to be provided from some other source for those schemes which do not receive approval.

The figure of revised estimates for 1959/60 of £9.6 million in Table 2 is less than the revised estimate of £10,258,977 in Table 3, which is based on revised estimates submitted by Ministries. Experience in past years has shown that actual issues do not normally reach the total of Ministries' revised estimates and the expenditure actually incurred up to 31st March, 1960, suggests that not more than £9.6 million is likely to be spent.

TABLE 1
THREE-YEAR DEVELOPMENT PROGRAMME, 1960-63
SUMMARY OF REVISED SCHEME VALUES AND ESTIMATED EXPENDITURE, 1960/61

Head No. D	ALLOCATION	Scheme Value, S.P. No. 4 of 1959/60	Revised Scheme Value	ESTIMATES, 1960/61			Notes
				Loan	Other	Total	
	CHIEF SECRETARY	£	£	£	£	£	
1.A	Administration Buildings	171,200	171,200	51,000	—	51,000	
1.B	African Courts	248,800	248,800	160,000	—	160,000	
1.C	Land Consolidation	311,000	311,000	147,700	—	147,700	
1.D	Community Development Field Projects	45,000	45,000	15,000	—	15,000	
	Total	776,000	776,000	373,700	—	373,700	
	AGRICULTURE, ANIMAL HUSBANDRY AND WATER RESOURCES						
2.A	Agriculture—Miscellaneous Services ..	1,961,000	1,973,500	272,642	434,407	707,049	Addition in S.V. fully reimbursable from revenue.
2.B	Research	509,702	533,734	20,786	179,665	200,451	Addition in S.V. fully reimbursable from revenue.
2.C	Irrigation Schemes	382,000	382,000	94,874	—	94,874	
2.D	ALDEV Services	715,025	715,025	149,262	165,392	314,654	
2.E	Loans	1,300,000	1,300,000	400,000	—	400,000	
2.F	Co-operative Development	48,000	48,000	24,000	—	24,000	Head D.2.D in Sessional Paper No. 4 of 1960/61.
3.A	Veterinary—General Services	152,000	152,000	19,160	32,000	51,160	
3.B	Tsetse Control	230,000	230,000	74,944	—	74,944	
3.C	Stock Control	157,300	157,297	5,970	47,786	53,756	
3.D	Field Services, Non-Scheduled Areas ..	180,000	180,000	3,402	55,018	58,420	
3.E	Stock Marketing, Non-Scheduled Areas	300,000	300,000	100,427	—	100,427	
4.A	Water Supplies	555,000	455,000	160,000	—	160,000	Reduction of £100,000 in scheme value due to contributions from Mombasa Water Supply Renewals Fund being shown as an Appropriation in Aid.
	Total	6,490,027	6,426,556	1,325,467	914,268	2,239,735	

TABLE 1—(Contd.)

THREE-YEAR DEVELOPMENT PROGRAMME, 1960-63

SUMMARY OF REVISED SCHEME VALUES AND ESTIMATED EXPENDITURE, 1960/61

Head No. D	ALLOCATION	Scheme Value, S.P. No. 4 of 1959/60	Revised Scheme Value	ESTIMATES, 1960/61			Notes
				Loan	Other	Total	
		£	£	£	£	£	
	INTERNAL SECURITY AND DEFENCE						
5.A	Police	970,000	970,000	465,564	—	465,564	
5.B	Prisons	313,000	313,000	130,202	—	130,202	
5.C	Military	145,001	145,001	130,001	—	130,001	
	Total	1,428,001	1,428,001	725,767	—	725,767	
	LOCAL GOVERNMENT, LANDS AND SURVEYS						
6.A	Local Government Loans Fund ..	3,000,000	3,000,000	950,000	—	950,000	
7.A	Road and Sewer Construction affecting Crown Land	120,000	120,000	70,000	—	70,000	Head D.10.A in S.P. No. 4 of 1960/61.
7.B	Land Consolidation Surveys	550,000	550,000	—	184,000	184,000	Head D.10.B in S.P. No. 4 of 1960/61.
	Total	3,670,000	3,670,000	1,020,000	184,000	1,204,000	
	HEALTH AND WELFARE						
8.A	Government Medical Services ..	506,800	723,800	114,000	97,800	211,800	Increase in scheme value to cover carry over of schemes financed with outside assistance.
8.B	Grants to Health Services	143,200	143,201	39,000	13,501	52,501	
8.C	Social Services	60,000	60,000	20,000	—	20,000	
8.D	Medical Research Schemes	—	5,152	275	1,692	1,967	Medical Research Schemes not included in 1960/63 programme, financed largely from C.D. & W. Research allocation.
	Total	710,000	932,153	173,275	112,993	286,268	

TABLE 1—(Contd.)

THREE-YEAR DEVELOPMENT PROGRAMME, 1960-63

SUMMARY OF REVISED SCHEME VALUES AND ESTIMATED EXPENDITURE, 1960/61

Head No. D	ALLOCATION	Scheme Value, S.P. No. 4 of 1959/60	Revised Scheme Value	ESTIMATES, 1960/61			Notes
				Loan	Other	Total	
		£	£	£	£	£	
	HOUSING AND COMMON SERVICES						
9.A	Government Staff Housing	750,000	786,796	278,096	—	278,096	Increase in scheme value due to carry over of work on Sceptre Trust mortgage.
9.B	Housing Schemes	1,160,000	1,160,000	436,000	—	436,000	
	Total	1,910,000	1,946,796	714,096	—	714,096	
	EDUCATION						
10.A	African Education	936,000	936,000	158,676	174,131	332,807	Increase in scheme value due to carry over of work on Polytechnic, financed in part from C.D. & W.
10.B	Arab Education	33,000	33,000	8,200	—	8,200	
10.C	Asian Education	583,500	583,000	176,982	13,950	190,932	
10.D	European Education	210,000	210,000	55,558	46,350	101,908	
10.E	Higher Education	5,000	5,000	3,668	—	3,668	
10.F	Special Schemes	25,001	25,001	16,551	—	16,551	
10.G	Technical and Trade	122,499	194,499	85,041	10,000	95,041	
10.H	Uganda Supplementary Schemes ..	269,000	269,000	183,000	—	183,000	
	Total	2,184,000	2,255,500	687,676	244,431	932,107	
	TOURISM, FORESTS, GAME AND FISHERIES						
11.A	National Parks	150,000	150,000	45,000	—	45,000	
11.B	Game	18,500	18,500	4,000	5,000	9,000	
11.C	Forest Development	375,000	375,000	126,975	—	126,975	
11.D	Supplementary Forest Development Scheme	675,000	675,000	—	223,855	223,855	
11.E	African District Council Forests ..	120,000	120,000	40,000	—	40,000	
11.F	Fisheries	6,000	6,000	—	—	—	
	Total	1,344,500	1,344,500	215,975	228,855	444,830	

TABLE 1—(Contd.)

THREE-YEAR DEVELOPMENT PROGRAMME, 1960-63

SUMMARY OF REVISED SCHEME VALUES AND ESTIMATED EXPENDITURE, 1960/61

Head No. D	ALLOCATION	Scheme Value, S.P. No. 4 of 1959/60	Revised Scheme Value	ESTIMATES, 1960/61			Notes
				Loan	Other	Total	
		£	£	£	£	£	
	COMMERCE AND INDUSTRY						
12.A	Geological Survey and Mineralogical Investigations	100,000	100,000	34,144	—	34,144	Title changed from that in S.P. No. 4 of 1960/61 to cover investigations at Mrima Hill.
12.B	Industrial Development	150,000	150,000	50,002	—	50,002	
12.C	Airports and Aerodromes	558,750	558,750	310,000	152,000	462,000	
	Total	£ 808,750	808,750	394,146	152,000	546,146	
	WORKS						
13.A	Roads	3,500,000	3,500,000	1,019,160	—	1,019,160	Increase in scheme value due to carry over of Ministry of Works Headquarters (£255,000) and Broadcasting Studios (£48,000).
13.B	Hydraulic Branch	100,000	100,000	23,336	19,964	43,300	
13.C	Government Offices and Buildings	773,300	1,076,300	618,501	30,000	648,501	
13.D	Public Works Non-Recurrent	750,000	750,000	—	250,000	250,000	
13.E	General Works Staff	1,200,000	1,200,000	400,000	—	400,000	
	Total	£ 6,323,300	6,626,300	2,060,997	299,964	2,360,961	
	FINANCE AND DEVELOPMENT						
14.A	Land and Agricultural Bank	900,000	900,000	300,000	—	300,000	
	GRAND TOTAL	£ 26,544,578	27,114,556	7,991,099	2,136,511	10,127,610	

1960/61 Estimates—

(i) Receipts:

(a) Loan Funds	7,858,099	x1	
(b) Other Receipts	2,269,511	x2	
						<u> </u>		10,127,610

(ii) Issues as per Table 1				10,127,610
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Estimated Balance 30th June, 1961 (to be covered by Short Term Borrowings, etc.)								<u>4,707,050</u>
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x.—Includes £635,000 loan funds from Unilever, Barclays (O.D.C.) Ltd., and Sceptre Trust, Ltd.

x1.—£511,796 will be covered by loans from Barclays Overseas Development Corporation, Ltd., and Sceptre Trust, Ltd. It is hoped that £600,000 will be obtained from the International Bank and at least £250,000 will be covered by a transfer from the Colony Exchequer in 1959/60. This leaves a loan programme of £6,496,303 to be covered by exchequer loans, public issues and further short term borrowings.

x2.—Revenue Estimates less Barclays O.D.C. and Sceptre Trust loans.

- (i)
- (a)
- (b) C

(ii) Issues as

Estimated Balance

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TABLE 2
DEVELOPMENT EXCHEQUER SUMMARY

	£	£	£
Exchequer Balance at 1st July, 1959			Dr. 4,560,626
Estimated Out-turn 1959/60—			
(i) Receipts:			
(a) Revenue on hand or in transit 1st July, 1959	124,000		
(b) Loan Funds	6,225,000 x		
(c) Other Receipts	2,970,100		
		9,319,100	
(ii) Issues:			
(a) Revised estimates 1959/60	9,600,000		
(b) Less Unspent Issues held by Accounting Officers on 1st July, 1959	133,770		
		9,466,230	
Net Issues			147,130
Estimated Balance 30th June, 1960 (to be covered by Short Term Borrowings, etc.)			Dr. 4,707,056
'960/61 Estimates—			
(i) Receipts:			
Loan Funds	7,857,649 x1		
Other Receipts	2,269,511 x2		
		10,127,160	
as per Table 1		10,127,160	
Estimated Balance 30th June, 1961 (to be covered by Short Term Borrowings, etc.)			4,707,056

Includes £635,000 loan funds from Unilever, Barclays (O.D.C.) Ltd., and Sceptre Trust, Ltd.

£511,796 will be covered by loans from Barclays Overseas Development Corporation, Ltd., and Sceptre Trust, Ltd. It is hoped that £600,000 will be obtained from the International Bank and at least £6,495,853 to be covered by a transfer from the Colony Exchequer in 1959/60. This leaves a loan programme of £6,495,853 to be covered by exchequer loans, public issues and further short term borrowings.

x2. Estimates less Barclays O.D.C. and Sceptre Trust loans.

TABLE 3
1957-60 DEVELOPMENT PROGRAMME
SUMMARY OF REVISED SCHEME VALUES AND 1959/60 ESTIMATES

Head No. D.	ALLOCATION	Revised Scheme Value 1957/60	Actual Expendi- ture, 1957/58	Actual Expendi- ture, 1958/59	Revised Estimates, 1959/60
	CHIEF SECRETARY	£	£	£	£
1-3	Broadcasting	354,101	16,401	98,075	239,625
	LEGAL AFFAIRS				
2	Judicial Buildings	5,535	5,535	—	—
	AFRICAN AFFAIRS				
3-1	Administrative Buildings	153,531	58,621	40,710	54,200
3-2	Sociological Research	3,570	1,100	1,038	1,432
3-3	Co-operative Societies	94,023	27,912	32,111	34,000
3-4	Land Consolidation	562,359	192,799	172,960	196,600
14-1	Community Development Projects	111,468	40,513	45,062	25,893
14-2	Jeanes Schools	51,745	12,212	17,533	22,000
14-3	Probation Hostels	4,159	—	159	4,000
14-4	Approved Schools	7,477	—	4,647	2,830
	Total	£ 988,332	333,157	314,220	340,955
	AGRICULTURE, ANIMAL HUSBANDRY AND WATER RESOURCES				
4-1	Agricultural Services	1,034,402	360,682	318,013	355,707
4-2	Veterinary Services	276,843	50,877	96,990	128,976
4-3	Land Development Loans	265,875	75,875	85,000	105,000
4-4	Produce Storage	23,750	20,177	1,979	1,594
4-5	African Land Development (Swynnerton)	2,620,351	899,796	715,938	1,004,617
4-6	Agricultural Services (Swynnerton)	1,949,618	568,762	684,463	696,393
4-7	Veterinary Services (Swynnerton)	943,567	289,689	307,497	346,381
4-8	Water Development	2,961,732	174,544	2,370,785	416,403
	Total	£ 10,076,138	2,440,402	4,580,665	3,055,071
	DEFENCE				
5-1	Police	557,551	207,932	103,846	245,773
5-2	Prisons	373,131	96,693	66,438	210,000
5-3	Military	562,868	243,524	175,705	143,639
	Total	£ 1,493,550	548,149	345,989	599,412
	LOCAL GOVERNMENT AND TOWN PLANNING				
6-1	Local Government Loans Authority	1,135,000	135,000	—	1,000,000
6-3	Social Service Grants	49,400	7,646	26,754	15,000
6-4	Town Planning	2,198	574	1,274	350
	Total	£ 1,186,598	143,220	28,028	1,015,350

TABLE 3—(Contd.)
1957-60 DEVELOPMENT PROGRAMME
SUMMARY OF REVISED SCHEME VALUES AND 1959/60 ESTIMATES

Head No. D.	ALLOCATION	Revised Scheme Value 1957/60	Actual Expendi- ture, 1957/58	Actual Expendi- ture, 1958/59	Revised Estimates, 1959/60
	HEALTH	£	£	£	£
7-1	Medical Services	735,531	258,491	116,558	360,482
7-2	Hospital Capital Grants	77,480	46,122	9,633	21,725
7-3	Medical Research Schemes	19,873	4,909	1,047	13,917
	Total	£ 832,884	309,522	127,238	396,124
	HOUSING				
1-1	Staff Housing	418,729	104,835	113,894	200,000
6-2	African Housing	1,545,709	270,396	784,113	491,200
	Total	£ 1,964,438	375,231	898,007	691,200
	EDUCATION, LABOUR AND LANDS				
8-1	European Education	395,909	147,340	152,532	96,037
8-2	Asian Education	612,987	115,195	88,632	409,160
8-3	Arab Education	51,081	12,367	17,935	20,779
8-4	African Education	871,621	348,160	235,274	288,187
8-5	Trade and Technical Education	103,516	23,759	7,936	71,821
8-6	Special Schemes Education	72,065	35,018	31,609	5,438
9	Labour Department Buildings	13,637	1,685	1,768	10,184
10-1	Survey Department Buildings	33,241	—	241	33,000
10-2	Surveys for Planned Farming and Land Consolida- tion	560,371	183,811	193,560	183,000
	Total	£ 2,714,428	867,335	729,487	1,117,606
	FORESTS, GAME AND FISHERIES				
11-1	Forestry	189,001	31,889	28,662	128,450
11-2	Game	18,990	2,070	4,530	12,390
11-3	Fisheries	15,868	4,316	5,629	5,923
11-4	National Parks	26,650	8,800	8,800	9,050
11-5	Forest Development ALDEV (Swynnerton)	71,970	—	29,625	42,345
	Total	£ 322,479	47,075	77,246	198,158
	COMMERCE AND INDUSTRY				
12-1	Geological Survey	94,644	30,565	28,276	35,803
12-2	Nairobi Airport	1,153,913	890,037	196,027	67,894
12-3	Embakasi Housing Estate	26,872	12,763	14,108	1
12-4	Aerodromes	14,804	8,905	2,696	3,203
12-5	Mombasa Airport	150,000	—	—	150,000
12-6	Industrial Development	10,000	—	—	10,000
	Total	£ 1,450,233	942,270	241,107	266,856

TABLE 3—(Contd.)
1957-60 DEVELOPMENT PROGRAMME
SUMMARY OF REVISED SCHEME VALUES AND 1959/60 ESTIMATES

Head No. D.	ALLOCATION	Revised Scheme Value 1957/60	Actual Expendi- ture, 1957/58	Actual Expendi- ture, 1958/59	Revised Estimates, 1959/60
		£	£	£	£
	WORKS				
1-2	Government Offices	312,991	4,208	42,902	265,881
13-1	Ministry of Works	282,120	78,445	62,458	141,217
13-2	Roads	2,250,000	610,000	663,000	977,000
13-3	Public Works Non-Recurrent	591,281	191,080	200,201	200,000
13-4	General Works Staff	1,218,900	500,000	328,900	390,000
13-5	Public Works (Water Development under the Swynnerton Plan)	165,493	74,725	48,038	42,730
	Total	£4,820,785	1,458,458	1,345,499	2,016,828
	TREASURY				
15	Land Bank	575,000	—	275,000	300,000
	TOURISM AND COMMON SERVICES				
16	Central Stores and Transport Organization ..	269,542	140,155	107,595	21,792
	GRAND TOTAL	£27,054,043	7,626,910	9,168,156	10,258,977

REVENUE ESTIMATES, 1960/61

Item No.	DETAILS	Estimates, 1960/61	Notes
		£	
	HEAD DR.1 (Ministry of Agriculture, Animal Husbandry and Water Resources)		
1	C.D. & W. Grant towards Agricultural Miscellaneous Services	394,117	See D.2.A
2	C.D. & W. Grant towards Farm Planning and Advisory Service	27,790	.. D.2.A
3	Dam Construction Unit Fees and Disposal of Plant	12,500	.. D.2.A
4	C.D. & W. Funds (Farm Cost Research R.983 and A)	5,406	.. D.2.B
5	C.D. & W. Scheme D.3581 (Testing of Agricultural Machinery)	3,838	.. D.2.B
6	Contributions by Tanganyika and Uganda Governments to Testing of Agricultural Machinery	7,676	.. D.2.B
7	C.D. & W. Grant towards General Research	71,046	.. D.2.B
8	C.D. & W. Funds (Plant Breeding Research R.998 and A)	14,332	.. D.2.B
9	C.D. & W. Funds (Plant Breeding Research (Other))	8,234	.. D.2.B
10	C.D. & W. Funds (Pasture Research)	27,887	.. D.2.B
11	C.D. & W. Funds (Mealy Bug Research R.1079)	1,796	.. D.2.B
12	C.D. & W. Funds (Coffee Berry Disease Research R.996)	9,500	.. D.2.B
13	C.D. & W. Funds (Coffee Research)	8,835	.. D.2.B
14	C.D. & W. Funds (Irrigation Research)	21,115	.. D.2.B
15	C.D. & W. Grant towards Rural Development Schemes	165,392	.. D.2.D
16	C.D. & W. Grant towards Artificial Insemination Scheme	32,000	
17	C.D. & W. Grant towards Stock Control	47,786	.. D.3.C
18	C.D. & W. Grant towards Veterinary Field Services—Non-Scheduled Areas	55,018	.. D.3.D
	TOTAL DR.1	914,268	
	HEAD DR.2 (Ministry of Internal Security and Defence)		
1	Loan from Sceptre Trust, Ltd.	220,000	.. D.5.A
	HEAD DR.3 (Ministry of Local Government, Lands and Surveys)		
1	C.D. & W. Grant towards Land Consolidation Surveys	184,000	.. D.7.B
	HEAD DR.4 (Ministry of Housing and Common Services)		
	Loan from Sceptre Trust, Ltd.	36,796	.. D.9.A
	HEAD DR.5 (Ministry of Health and Welfare)		
1	C.D. & W. Grant for Hospitals—Nyanza Province	25,000	.. D.8.A
2	C.D. & W. Grant for Provincial Mental Wards	5,800	.. D.8.A
3	C.D. & W. Grant for African, Asian and Arab Hospital, Mombasa (D.1905)	10,000	.. D.8.A
4	C.D. & W. Grant for Infectious Diseases Hospital, Nairobi (D.1821)	7,000	.. D.8.A
5	C.D. & W. Grant for Rehabilitation Centre (D.1901)	50,000	.. D.8.A
6	C.D. & W. Grant for Health Centres (a)	13,500	.. D.8.B
7	C.D. & W. Grant for Health Centres (b) (D.865)	1	.. D.8.B
8	C.D. & W. Grant for Research on the Biology of Sand Flies	1,691	.. D.8.D
9	C.D. & W. Grant for Kala Azar Research	1	.. D.8.D
	TOTAL DR.5	112,993	

REVENUE ESTIMATES, 1960/61—(Contd.)

Item No.	DETAILS	Estimates, 1960/61	Notes
	HEAD DR.6 (Ministry of Education)	£	
1	C.D. & W. Grant for African Secondary Schools	151,147	.. D.10.A
2	C.D. & W. Grant for African Teacher Training	22,984	.. D.10.A
3	C.D. & W. Grant for Asian Schools	13,950	.. D.10.C
4	C.D. & W. Grant for European Schools	46,350	.. D.10.D
5	C.D. & W. Grant for Technical and Trade Education	10,000	.. D.10.G
6	Loan from Uganda Government	183,000	.. D.10.H
	TOTAL DR.6	£ 427,431	
	HEAD DR.7 (Ministry of Tourism, Forests, Game and Fisheries)		
1	C.D. & W. Scheme for ^{fauna} Finance Research	5,000	See D.11.B
2	C.D. & W. Grant for Supplementary Forest Development Scheme	223,855	.. D.11.D
	TOTAL DR.7	£ 228,855	
	HEAD DR.8 (Ministry of Commerce and Industry)		
1	C.D. & W. Grant towards Extension to Nairobi Airport Runway	152,000	.. D.12.C
	HEAD DR.9 (Ministry of Works)		
1	C.D. & W. Grant towards Hydraulic Branch	19,964	.. D.13.B
2	C.D. & W. Special Grant for Kenya Broadcasting Scheme (D.3208)	30,000	.. D.13.C
3	Loan from Barclays Overseas Development Corporation	255,000	.. D.13.C
	TOTAL DR.9	£ 304,964	
	HEAD DR.10 (Ministry of Finance and Development)		
1	Motor Car Advances Fund and other Funds	200,000	
	GRAND TOTAL	£ 2,781,307	

EXPENDITURE

D.1—Chief Secretary.—Estimate of the amount required for capital expenditure, other than on water development and departmental buildings, arising from the construction of or extensions to new substations and locational centres and for other buildings of the Provincial Administration, and including compensation payments, furniture for new buildings, access roads and site works; for the expenses of sociological surveys and research schemes; for the purchase of African Court buildings, the construction of African Courts and staff housing; for Land Consolidation; and for Community Development Projects.

Subhead and Item No.	DETAILS	Scheme Value, 1960/63	ESTIMATES, 1960/61			Notes
			Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
	<i>(Accounted for by the Office of the Chief Secretary)</i>	£	£	£	£	
A	Administration Buildings					
1	Butere Substation	18,000	10,000	—	10,000	
2	Locational Centres (including purchase of Chiefs' Offices)	64,340	11,000	—	11,000	
3	Substation Buildings	60,760	20,000	—	20,000	
4	Tribal Police	28,100	10,000	—	10,000	
	Total Administration Buildings	171,200	51,000	—	51,000	
B	African Courts					
1	Purchase of Buildings from African District Councils	175,000	140,000	—	140,000	
2	Court Buildings and Staff Housing	73,800	20,000	—	20,000	
	Total African Courts	248,800	160,000	—	160,000	
C	Land Consolidation					
1	General Staff	89,000	32,000	—	32,000	
2	Central Province	236,000	67,300	60,000	127,300	
3	Nyanza Province	130,000	43,700	—	43,700	
4	Rift Valley Province	46,000	4,700	10,800	15,500	
5	Southern Province	40,000	—	—	—	
6	Coast Province	20,000	—	—	—	
		561,000	147,700	70,800	218,500	

EXPENDITURE

Subhead and Item No.	DETAILS	Scheme Value, 1960/63	ESTIMATES, 1960/61			Notes
			Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	
	<i>Totals Carried forward</i> .. £	561,000	147,700	70,000	217,700	
Z	Appropriations in Aid					
1	Land Registration Fees	250,000	—	70,000	70,000	
	Total Land Consolidation	311,000	147,700	—	147,700	x
D	Community Development Field Projects	45,000	15,000	—	15,000	
	TOTAL HEAD D.1	776,000	373,700	—	373,700	

x. See Appendix 1,

EXPENDITURE

D.2—Agriculture.—Estimate of the amount required for expenditure on Agricultural Development Projects, including capital expenditure on buildings, furniture for new buildings, equipment, access roads and site works, the purchase of livestock and the salaries and expenses of Development Staff; for expenditure on schemes controlled by the African Land Development Board (ALDEV); and for loans made under the Agriculture Ordinance for land development and preservation purposes and for other agricultural loans.

Subhead and Item No.	DETAILS	ESTIMATES, 1960/61				Notes
		Scheme Value, 1960/63	Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	
	<i>(Accounted for by the Ministry of Agriculture, Animal Husbandry and Water Resources)</i>					
A	Miscellaneous Services					
1	Contribution to Field Staff	1,390,500	63,864	394,117 x4	457,981	x1
2	Agricultural Education	315,500	103,678	30,000	133,678	
3	Soil Conservation	220,000	105,000	—	105,000	
4	Dam Construction Unit	12,500	—	12,500 x5	12,500	
5	Farm Planning and Advisory Service	85,000	100	27,790 x4	27,790	
		2,023,500	272,642	464,407	737,049	x
Z	Appropriations in Aid					
1	Rockefeller Foundation Grant	40,000	—	20,000	20,000	*
2	Hindocha Trust Grant	10,000	—	10,000	10,000	*
		50,000	—	30,000	30,000	
	Total Miscellaneous Services	1,973,500	272,642	434,407	707,049	
B	Research					
1	Market Research	22,990	7,465	—	7,465	x2
2	Farm Cost Research (R.983 and A)	21,260	—	5,406 x4	5,406	x3
3	Testing of Agricultural Machinery (D.3581)	48,064	3,838	11,514 x6	15,352	
4	General Research	218,000	5,483	71,046 x4	76,529	
		310,314	16,786	87,966	104,752	
	<i>Carried forward</i>	..£				

x. See Appendix 2.

x1. See Appendix 3.

x2. See Appendix 4.

x3. See Appendix 5.

x4. Chargeable to C.D. & W.

x5. Covered by revenue.

x6. £3,838 chargeable to C.D. & W. £7,676 payable by Tanganyika and Uganda.

*Item 2 above.

EXPENDITURE

Subhead and Item No.	DETAILS	Scheme Value, 1960/63	ESTIMATES, 1960/61			Notes
			Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
	<i>Brought forward</i>	£ 310,314	£ 16,786	£ 87,966	£ 104,752	
B	Research—(Contd.)					
5	Plant Breeding Research— (a) C.D. & W. Scheme (R.998 and A)	28,580	(a) —	(a) 14,332 x6	(a) 14,332	x1
	(b) Other	61,420	(b) —	(b) 21,634 x7	(b) 21,634	
6	Pasture Research	58,220	—	27,887 x6	27,887	
7	Mealy Bug Research (R.1079)	6,400	—	1,796 x6	1,796	x2
8	Coffee Research (R.996)	91,870	4,000	34,636 x8	38,636	
9	Irrigation Research	53,500	—	21,115 x6	21,115	x4
		610,304	20,786	209,366	230,152	x
Z	Appropriations in Aid					
3	Cereals Producers Board	40,200	—	13,400	13,400	†
4	Coffee Board of Kenya	30,870	—	14,478	14,478	†
5	Canning Crops Board	5,500	—	1,823	1,823	†
		76,570	—	29,701	29,701	
	Total Research	533,734	20,786	179,665	200,451	
C	Irrigation Schemes					
1	Mwea-Tebere	250,000	13,710	80,089	93,799	
2	Tana River	432,000	59,627	19,300	78,927	
3	Perkerra	70,000	21,537	1,900	23,437	
		752,000	94,874	101,289	196,163	x, x5

x. See Appendix 2.
x1. See Appendix 6.
x2. See Appendix 7.
x3. See Appendix 8.
x4. See Appendix 9.
x5. See Appendix 10.

x6. Chargeable to C.D. & W.
x7. £8,234 chargeable to C.D. & W.
x8. £18,335 chargeable to C.D. & W.
†Item 5 (b) above.
‡Item 8 above.

EXPENDITURE

Subhead and Item No.	DETAILS	Scheme Value, 1960/63	ESTIMATES, 1960/61			Notes
			Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	
Z	Appropriations in Aid					
6	Irrigation Revenue—Mwea-Tebere	250,000	—	80,089	80,089	
7	Irrigation Revenue—Tana River	100,000	—	19,300	19,300	
8	Irrigation Revenue—Perkerra	20,000	—	1,900	1,900	
	Total Irrigation Schemes	370,000	—	101,289	101,289	
		382,000	94,874	—	94,874	
D	Aldev Services					
1	Technical Services	170,000	67,587	—	67,587	x1
2	Rural Development Schemes	330,000	—	165,392 x4	165,392	x2
3	Water Supplies	300,000	81,675	28,325	110,000	x3
		800,000	149,262	193,717	342,979	x
Z	Appropriations in Aid					
9	D.C.U's.	74,475	—	24,825	24,825	
10	Water Organization, Nyanza	10,500	—	3,500	3,500	
		84,975	—	28,325	28,325	†
	Total Aldev Services	715,025	149,262	165,392	314,654	

x. See Appendix 2.
x1. See Appendix 11.

x2. See Appendix 12.
x3. See Appendix 13.

†Item 3 above.

x4. Chargeable to C.D. & W.

EXPENDITURE

Subhead and Item No.	DETAILS	Scheme Value, 1960/63	ESTIMATES, 1960/61			Notes
			Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	
E	Loans					
1	Land Development Loans	300,000	100,000	—	100,000	<i>x/</i>
2	Agrarian Loans	1,000,000	300,000	—	300,000	
	Total Loans .. .. .	.. £ 1,300,000	400,000	—	400,000	<i>x</i>
F	Co-operative Development .. .. .	.. £ 48,000	24,000	—	24,000	
TOTAL HEAD D.2 .. .. .		.. £ 4,952,259	1,061,564	779,464	1,841,028	

x. See Appendix 2.

x/. International Bank Loan Money.

EXPENDITURE

D.3—Veterinary Services.—Estimate of the amount required for expenditure on Veterinary Development Projects, including capital expenditure on buildings, furniture for new buildings, access roads and site works, scientific and technical equipment, provision of water supplies, clearing and fencing land, and the salaries and expenses of Development Staff.

Subhead and Item No.	DETAILS	Scheme Value, 1960/63	ESTIMATES, 1960/61			Notes
			Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
	<i>(Accounted for by the Ministry of Agriculture, Animal Husbandry and Water Resources)</i>	£	£	£	£	
A	General Services					
1	Research Laboratory, Kabete	15,000	8,660	—	8,660	
2	Naivasha Experimental Station	13,500	6,500	—	6,500	
3	Staff Housing Embakasi	1,500	1,500	—	1,500	
4	Artificial Insemination	5,000	2,500	—	2,500	
5	Artificial Insemination Scheme	117,000	—	32,000 x5	32,000	x1
	Total General Services	£ 152,000	19,160	32,000	51,160	x
B	Tsetse Control	230,000	74,944	—	74,944	x, x2
C	Stock Control	188,920	5,970	69,764 x4	75,734	
	Gross Total—Head D.3—C	£ 188,920	5,970	69,764	75,734	x, x3
Z	Appropriations in Aid					
1	K.M.C. Bonus	28,920	—	21,077	21,077	
2	Fees for Holding Grounds	2,700	—	900	900	
3	Lamu Stock Auction Account	3	—	1	1	
		31,623	—	21,978	21,978	
	Total Stock Control	£ 157,297	5,970	47,786	53,756	

x. See Appendix 14.
 x1. See Appendix 15.
 x2. See Appendix 16.

x3. See Appendix 17.
 x4. £47,786 chargeable to C.D. & W.
 x5. Chargeable to C.D. & W. Funds.

EXPENDITURE

Subhead and Item No.	DETAILS	Scheme Value, 1960/63	ESTIMATES, 1960/61			Notes
			Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	
D	Field Services Non-Scheduled Areas	180,000	3,402	55,018 x3	58,420	x, x1
E	Stock Control, Non-Scheduled Areas	300,000	100,427	—	100,427	x, x2
	TOTAL HEAD D.3	1,208,271	203,903	134,804	338,707	

x. See Appendix 14. x1. See Appendix 18. x2. See Appendix 19. x3. Chargeable to C.D. & W. Funds.

EXPENDITURE

D.4—Water.—Estimate of the amount required for capital expenditure on the establishment of new water supplies and the extension of existing supplies both in urban and rural areas; and for the subsidizing of water development by private individuals and local authorities, including the development of dams and boreholes.

Subhead and Item No.	DETAILS	Scheme Value, 1960/63	ESTIMATES, 1960/61			Notes
			Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	
	<i>(Accounted for by the Ministry of Agriculture, Animal Husbandry and Water Resources)</i>					
A	Water Supplies					
1	Gazetted Supplies	275,000	105,400	—	105,400	
2	Mombasa	30,000	10,000	—	10,000	
3	Loan to Mombasa Pipeline Board	100,000	—	100,000	100,000	
4	Non-Gazetted Supplies	5,000	4,000	—	4,000	
5	Rural Water Supplies	65,000	17,600	—	17,600	
6	Dam and Borehole Subsidies	80,000	23,000	—	23,000	
		555,000	160,000	100,000	260,000	x
Z	Appropriations in Aid					
1	Mombasa Water Supply Renewals Fund	100,000	—	100,000	100,000	
	TOTAL HEAD D.4	455,000	160,000	—	160,000	

x. See Appendix 20—all non-recurrent.

EXPENDITURE

D.5—Ministry of Internal Security and Defence.—Estimate of the amount required for capital expenditure on police and prison and military buildings, including access roads, site works, land and furniture; and on contributions to shared military projects.

Subhead and Item No.	DETAILS	Scheme Value, 1960/63	ESTIMATES, 1960/61			Notes
			Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	
A	Police					
	<i>(Accounted for by the Ministry of Internal Security and Defence)</i>					
1	Staff Housing	571,500	176,064	—	176,064	x
2	Special Staff Housing Scheme	220,000	220,000	—	220,000	
3	Dog Section Headquarters	20,000	—	—	—	
4	Police Stations and Offices	153,500	64,500	—	64,500	
5	Special Branch/C.I.D. Training Centre	5,000	5,000	—	5,000	
	Total Police	£ 970,000	465,564	—	465,564	
B	Prisons					
1	Shikusa Training Centre	10,000	5,000	—	5,000	
2	Kamiti Prison and Training Centre	150,000	100,200	—	100,200	
3	Staff Housing	80,000	25,000	—	25,000	
4	Short-term Prison	70,000	1	—	1	
5	Purchase of Land	3,000	1	—	1	
	Total Prisons	£ 313,000	130,202	—	130,202	
C	Military					
1	Accommodation Kenya K.A.R. Battalion at Langata	130,000	130,000	—	130,000	
2	Kenya Regiment	15,000	—	—	—	
3	Command and Reserve Projects	1	1	—	1	
	Total Military	£ 145,001	130,001	—	130,001	
	TOTAL HEAD D.5	£ 1,428,001	725,767	—	725,767	

x. Covered by mortgage from Sceptre Trust Ltd.

EXPENDITURE

D.6—Local Government.—Estimate of the amount required for loans to the Local Government Loans Fund for the purpose of advancing loan to local authorities.

Subhead and Item No.	DETAILS	Scheme Value, 1960/63	ESTIMATES, 1960/61			Notes
			Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
	<i>(Accounted for by the Ministry of Local Government)</i>	£	£	£	£	
A	Loan to the Local Government Loans Fund	£ 3,000,000	950,000	—	950,000	

EXPENDITURE

D.8—Health and Welfare.—Estimate of the amount required for expenditure on medical development projects, including capital expenditure on buildings and equipment, furniture for new buildings, access roads, site works and improvements to existing hospitals; for pound grants for development of approved non-Government hospital projects, grants in aid to local authorities towards the cost of erecting health centres and capital expenditure required in connexion with a health centre training scheme; for grants towards the capital cost of approved social service projects; and for expenditure on medical research schemes.

Subhead and Item No.	DETAILS	Scheme Value, 1960/63	ESTIMATES, 1960/61			Notes
			Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	
<i>(Accounted for by the Ministry of Health and Welfare)</i>						
A	Government Medical Services					
1	Nandi Hills Hospital	23,000	11,000	12,000	23,000	
2	Hospitals—Nyanza Province (C.D. & W.)	80,000	—	25,000 x	25,000	
3	Provincial Mental Wards (C.D. & W.)	29,000	—	5,800 x	5,800	
4	Staff Housing	143,800	45,000	—	45,000	
5	Tuberculosis Research	12,000	6,000	—	6,000	
6	Medical Buildings	60,000	31,000	—	31,000	
7	African, Asian and Arab Hospital, Mombasa (D.1905)	10,000	—	10,000 x	10,000	
8	Infectious Diseases Hospital, Nairobi (D.1821)	7,000	—	7,000 x	7,000	
9	Medical Training School	16,000	—	16,000	16,000	
10	Rehabilitation Centre (D.1901)	50,000	—	50,000 x	50,000	
11	Medical Research Laboratory Extensions	19,000	14,000	5,000	19,000	
12	Resident Doctors' and Nurses' Quarters	19,000	7,000	12,000	19,000	
13	Institute for Criminal Lunatics	150,000	—	—	—	
		768,800	114,000	142,800	256,800	
Z	Appropriations in Aid					
1	Nandi Hills Association	12,000	—	12,000 x1	12,000	
2	I.C.A.	16,000	—	16,000 x2	16,000	
3	Wellcome Trust	5,000	—	5,000 x3	5,000	
4	Mr. M. P. Shah	12,000	—	12,000 x4	12,000	
	Total Appropriations in Aid	45,000	—	45,000	45,000	
	Total—Government Medical Services	723,800	114,000	97,800	211,800	

x. Chargeable to C.D. & W. Fund.

x1. See Item 1 above.

x2. See Item 10 above.

x3. See Item 12 above.

x4. See Item 13 above.

EXPENDITURE

Subhead and Item No.	DETAILS	Scheme Value, 1960/63	ESTIMATES, 1960/61			Notes
			Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	
B	Grants to Health Services					
1	Health Centres (a) (C.D. & W.)	30,000	1,500	13,500 x	15,000	
2	Health Centres (b) (D.865)	1	—	1 x	1	
3	Non-Government Hospital Projects	113,200	37,500	—	37,500	
	Total Grants to Health Services	143,201	39,000	13,501	52,501	
C	Social Services					
1	Capital Grants for Approved Social Service Projects	60,000	20,000	—	20,000	
2	Better Living Institute, Kitui	20,000	—	20,000	20,000	
	Total Social Services	80,000	20,000	20,000	40,000	
Z	Appropriations in Aid					
1	Nuffield Trust	20,000	—	20,000 x/1	20,000	
	Total Social Services	60,000	20,000	—	20,000	
D	Medical Research Schemes					
1	Research on the Biology of Sand Flies	5,151	275	1,691 x	1,966	
2	Kala Azar Research	1	—	1 x	1	
	Total Medical Research Schemes	5,152	275	1,692	1,967	
	TOTAL HEAD D. 78	932,153	173,275	112,993	286,268	

x/. See Item C. 2

x. Chargeable to C.D. & W. Fund.

EXPENDITURE

D.9—Housing and Common Services.—Estimate of the amount required for capital expenditure on staff housing and ancillary services, furniture for new housing and the acquisition of land arising in connexion with staff housing; for schemes for housing development other than those involving direct expenditure on staff housing, including grants and loans to local authorities for housing schemes; and for the development of Kibera.

Subhead and Item No.	DETAILS	Scheme Value, 1960/63	ESTIMATES, 1960/61			Notes
			Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	
	<i>(Accounted for by the Ministry of Housing)</i>					
A	Government Staff Housing					
1	Staff Housing	750,000	241,300	—	241,300	
2	Sceptre Trust Special Staff Housing Scheme	36,796	36,796	—	36,796	
	Total Government Staff Housing	£ 786,796	278,096	—	278,096	
B	Housing Schemes					
1	Loan to Central Housing Board	840,000	336,000	—	336,000	
2	Grants for Services (50 per cent Grants to Local Authorities)	40,000	10,000	—	10,000	
3	Kibera	280,000	90,000	—	90,000	
	Total Housing Schemes	£ 1,160,000	436,000	—	436,000	
	TOTAL HEAD D.9	£ 1,946,796	714,096	—	714,096	

EXPENDITURE

D.10—Education.—Estimate of the amount required for capital expenditure on African, Arab, Asian, European and Technical and Trade education, including expenditure on new buildings and major alterations, additions and improvements to existing buildings, institutional staff housing, equipment and furniture for new buildings, access roads and site works and the purchase of land; for loans and grants in aid of capital development; for expenditure on approved Special Educational Schemes and, where specially approved, assistance in aid of recurrent expenditure for new Special Schemes; for the government's contribution towards the cost of capital development at institutions of higher education; and for the provision of places in secondary boarding schools for Uganda children.

Subhead and Item No.	DETAILS	Scheme Value, 1960/63	ESTIMATES, 1960/61			Notes
			Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
	<i>(Accounted for by the Ministry of Education)</i>	£	£	£	£	
A	African Education					
1	Secondary Schools	590,550	113,597	151,147	264,744	
2	Teacher Training	196,850	8,052	22,984	31,036	
3	Primary and Intermediate Schools	148,600	37,027	—	37,027	
	Total African Education	£ 936,000	158,676	174,131 <i>x1</i>	332,807	x
B	Arab Education					
1	New Primary Schools	22,800	—	—	—	
2	Extensions—Secondary Tuition	10,200	8,200	—	8,200	
	Total Arab Education	£ 33,000	8,200	—	8,200	
C	Asian Education					
1	New Primary Schools	98,500	72,632	—	72,632	x
2	Extensions—Primary Tuition	79,400	24,700	—	24,700	
3	New Secondary Schools and Hostels	285,800	46,750	13,950	60,700	x
4	Grants in Aid	79,100	6,200	—	6,200	
5	Extensions—Secondary Tuition	14,000	—	—	—	
6	Teacher Training	26,700	26,700	—	26,700	
	Total Asian Education	£ 583,500	176,982	13,950 <i>x1</i>	190,932	

x. For details see Appendix 21.

x1. Chargeable to C.D. & W.

EXPENDITURE

Subhead and Item No.	DETAILS	Scheme Value, 1960/63	ESTIMATES, 1960/61			Notes
			Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
D	European Education	£	£	£	£	
1	New Secondary Schools	41,190	3,300	29,700	33,000	x
2	New Primary Schools	38,810	19,458	16,650	36,108	x
3	Grants in Aid	6,500	—	—	—	
4	Extensions—Primary Boarding	35,000	11,900	—	11,900	
5	Extensions—Primary Tuition	26,500	900	—	900	
6	Extensions—Delamere Boys' School	25,500	20,000	—	20,000	
7	Rebuilding—Prince of Wales School	36,500	—	—	—	
	Total European Education	£ 210,000	55,558	46,350 ^{x/}	101,908	
E	Higher Education	5,000	3,668	—	3,668	
F	Special Schemes					
1	Grants in Aid to Kenya Society for the Blind	10,000	1,550	—	1,550	
2	Non-Racial Secondary School	1	1	—	1	
3	Hospital Hill (Non-Racial) Primary School	15,000	15,000	—	15,000	
	Total Special Schemes	£ 25,001	16,551	—	16,551	
G	Technical and Trade					
1	New Rift Valley School	52,250	3,000	3,000	6,000	
2	Polytechnic	112,000	65,000	7,000	72,000	
3	Completion of Existing Schools—Kwale, Machakos and Nyanza	30,249	17,041	—	17,041	
	Total Technical and Trade	£ 194,499	85,041	10,000 ^{x/}	95,041	
H	Uganda Supplementary Scheme					
1	Additional Boarding Facilities at European Secondary Schools	269,000	183,000	—	183,000	x
	TOTAL HEAD D. 10	2,255,499	687,676	244,431	832,107	

x. For details see Appendix 21. Financed by loan from the Uganda Government.

^{x/}. Chargeable to C. D. & W.

EXPENDITURE

D.11—Ministry of Tourism, Forests, Game and Fisheries.—Estimate of the amount required for grants-in-aid of expenditure on the Development of National Parks and Tourist facilities; for buildings and non-recurrent charges required for the Game Department and for the salaries and expenses of the Fauna Research Unit; for expenditure on Forest Development including provision for buildings, water supplies, roads, the development and maintenance of plantations and expenditure on African District Council Forestry, together with the necessary vehicles, equipment and other non-recurrent charges required for forest development; and for grants and other expenditure for the development of the fishing industry including fishery research.

Subhead and Item No.	DETAILS	Scheme Value, 1960/63	ESTIMATES, 1960/61			Notes
			Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	
	<i>(Accounted for by the Ministry of Tourism, Game, Forests and Fisheries)</i>					
A	National Parks					
1	Grant-in-Aid to Royal National Parks for Approved Development Schemes	75,000	20,000	—	20,000	
2	Expansion of Lodge Accommodation	75,000	25,000	—	25,000	
	Total National Parks	£ 150,000	45,000	—	45,000	
B	Game					
1	Buildings	7,500	4,000	—	4,000	
2	Fauna Research	11,000	—	5,000	5,000	
	Total Game	£ 18,500	4,000	5,000 ^x	9,000	
C	Forest Development					
1	Development of Plantations	300,000	100,000	—	100,000	
2	Staff Housing	23,000	6,095	—	6,095	
3	Offices, Stores and Ancillary Buildings	7,000	3,140	—	3,140	
4	Water Supplies	5,500	2,525	—	2,525	
5	Roads	18,700	3,510	—	3,510	
6	Purchase of Motor Vehicles and Equipment	17,300	8,205	—	8,205	
7	Aerial Mapping	1,000	1,000	—	1,000	
8	Survey of Future Timber Requirements	2,500	2,500	—	2,500	
	Total Forest Development	£ 375,000	126,975	—	126,975	

^x. Chargeable to C.D. & W.

EXPENDITURE

Subhead and Item No.	DETAILS	Scheme Value, 1960/63	ESTIMATES, 1960/61			Notes
			Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	
D	Supplementary Forest Development Scheme					
1	Development of Plantations	600,000	—	198,800	198,800	
2	Staff Housing	20,000	—	6,475	6,475	
3	Offices, Stores and Ancillary Buildings	17,000	—	6,180	6,180	
4	Water Supplies	790	—	790	790	
5	Roads	33,210	—	9,400	9,400	
6	Purchase of Motor Vehicles and Equipment	4,000	—	2,210	2,210	
	Total Supplementary Forest Development Scheme£	675,000	—	223,855 x	223,855	
E	African District Council Forests					
1	African District Council Afforestation Schemes	120,000	40,000	—	40,000	
	Total African District Council Forests£	120,000	40,000	—	40,000	
F	Fisheries					
1	Grant to Malindi Township Authority—Wholesale Fish Market ..	6,000	—	—	—	
	Total Fisheries£	6,000	—	—	—	
	TOTAL D.11£	1,344,500	215,975	228,855	444,830	

x. Chargeable to C.D. & W.

EXPENDITURE

D.12—Commerce and Industry.—Estimate of the amount required for expenditure on the Geological Survey of Kenya and on mineralogical investigations; for loans and grants to the Industrial Development Corporation, the Crown Estates Development Fund and the African Industrial Estates Development Fund; for the development of the Embakasi Housing Estate and for capital expenditure on airports and aerodromes.

Subhead and Item No.	DETAILS	Scheme Value, 1960/63	ESTIMATES, 1960/61			Notes
			Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	
A	Geological Survey and Mineralogical Investigations					
1	Geological Survey	99,152	33,296	—	33,296	x
2	Mineralogical Investigations	848	848	—	848	
	Total Geological Survey and Mineralogical Investigations .. £	100,000	34,144	—	34,144	
B	Industrial Development					
1	Industrial Development Corporation	149,998	50,000	—	50,000	
2	Crown Estates Development Fund	1	1	—	1	
3	African Industrial Estates Development Fund	1	1	—	1	
	Total Industrial Development £	150,000	50,002	—	50,002	
C	Airports and Aerodromes					
1	Embakasi Housing	70,000	70,000	—	70,000	
2	Nairobi Airport	403,750	172,000	152,000 ^{x/1}	324,000	
3	Mombasa Airport	25,000	25,000	—	25,000	
4	Miscellaneous Aerodromes	60,000	43,000	—	43,000	
	Total Airports and Aerodromes £	558,750	310,000	152,000	462,000	
	TOTAL HEAD D. 12 £	808,750	394,146	152,000	546,146	

x. Appropriation-in-Aid of Colony Revenue.

x/1. Chargeable to C. D. & W.

EXPENDITURE

D.13—Ministry of Works.—Estimate of the amount required for payments for the Contractor-Finance Road Project; for contributions to the capital expenditure of the Road Authority; for contributions to the Colony Estimates for the salaries and other expenses of general works staff engaged on development projects and Hydraulic Branch staff; for capital expenditure on staff housing, Government offices and other buildings, including furniture, equipment and access roads and sundry other services; and for expenditure on minor improvements to existing buildings, minor works projects and miscellaneous non-recurrent public works.

Subhead and Item No.	DETAILS	Scheme Value, 1960/63	ESTIMATES, 1960/61			Notes
			Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
	<i>(Accounted for by the Ministry of Works)</i>	£	£	£	£	
A	Roads					
1	Payments under the Contractor-Finance Road Project	500,000	112,500	—	112,500	
2	Contributions to the Road Authority for Capital Expenditure on Roads	2,000,000	606,660	—	606,660	
3	I.B.R.D. Roads Project	1,000,000	300,000	—	300,000	
	Total Roads £	3,500,000	1,019,160	—	1,019,160	
B	Hydraulic Branch					
1	Contribution to Colony Estimates for Staff and Other Recurrent Expenditure	60,000	10,036	19,964	30,000	x
2	Contribution to Colony Estimates for Hydrological Surveys, Investigations and Equipment	40,000	13,300	—	13,300	
	Total Hydraulic Branch £	100,000	23,336	19,964	43,300	
C	Government Offices and Buildings					
1	Broadcasting	51,000	21,000	30,000 ^{x1}	51,000	
2	Judicial Buildings	100,000	60,000	—	60,000	
3	Labour Department	115,700	40,000	—	40,000	
4	Survey Department	82,800	10,800	—	10,800	
5	Provincial and District Offices	87,300	20,001	—	20,001	
6	City Square Offices	285,000	277,000	—	277,000	x2
7	Ministry of Works: Miscellaneous Buildings	300,000	173,700	—	173,700	
8	Jeanes Schools	39,500	16,000	—	16,000	
	<i>Geological Buildings</i>	15,000	—	—	—	
	Total	1,076,300	618,501	30,000	648,501	x3

x. £19,964 reimbursable from C.D. & W. Vote.
 x1. Chargeable to C.D. & W. Special Scheme for Broadcasting.

x2. £255,000 covered by loan from Barclays Overseas Development Corporation.
 x3. See Appendix 22.

EXPENDITURE

Subhead and Item No.	DETAILS	Scheme Value, 1960/63	ESTIMATES, 1960/61			Notes
			Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	
D	Public Works Non-Recurrent					
1	Miscellaneous Items	445,000	—	148,300	148,300	x
2	Minor Works	90,000	—	30,000	30,000	
3	Minor Improvements	45,000	—	15,000	15,000	
4	Police	25,000	—	8,350	8,350	
5	Prisons	10,000	—	3,350	3,350	
6	Health	90,000	—	30,000	30,000	
7	Education	45,000	—	15,000	15,000	
	Total Public Works Non-Recurrent	£ 750,000	—	250,000	250,000	x1
E	General Works Staff					
	Transfer to Colony Estimates for General Works Staff	1,200,000	400,000	—	400,000	
	TOTAL HEAD D.13	£ 6,626,300	2,060,997	299,964	2,360,961	

x. For details see Appendix 23.

x1. Covered by corresponding receipts from Colony Revenue.

EXPENDITURE

D.14—Finance and Development.—Estimate of the amount required for loans made to the Land Bank.

Subhead and Item No.	DETAILS	Scheme Value, 1960/63	ESTIMATES, 1960/61			Notes
			Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	
	<i>(Accounted for by the Ministry of Finance and Development)</i>					
A	Land and Agricultural Bank £	900,000	300,000	—	300,000	

APPENDIX 1
 HEAD D1—CHIEF SECRETARY
 SUBHEAD C—LAND CONSOLIDATION

Ref.	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Notes
	1959/60	1960/61				
			ITEM 1—GENERAL STAFF	£	£	
A			A—Personal Emoluments			
1	..	37	District Assistants (C5-3)	30,000		
2	Field and Other Allowances	1,000		
	..	37	Total Personal Emoluments	31,000	37,000	
B			B—Other Charges			
1	Travelling and Incidental Expenses	1,000	1,100	
			<i>Items not repeated</i> .. .. .	..	5,000	
			Total Land Consolidation—General Staff .. £	32,000	43,200	

APPENDIX 1—(Contd.)

Ref.	Numbers		DETAILS	Estimates,	Approved	Notes
	1959/60	1960/61		1960/61	Estimates,	
				£	£	
ITEM 2—CENTRAL PROVINCE						
A			A—Personal Emoluments			
1	1	1	Office Superintendent Accountant (C4-3)	700	700	
2	34	15	Clerks	2,300	4,800	
3	153	176	Demarcation Officers, Supervisors, Recorders and Assistant Recorders (E)	30,000	27,000	
4	11	10	Draughtsmen and Tracers (E)	1,650	1,750	
5	60	85	Junior Survey Assistants (E)	16,000	12,000	
6	31	28	Drivers (E)	3,650	4,150	
7	53	164	Measurers (E)	11,000	4,000	
8	52	37	Fee Collectors	5,300	8,600	
9	..	..	Chainmen, Labour, Porters	24,000	27,000	
10	..	..	Temporary Clerical Assistance	2,000	1,800	
11	..	..	Subsistence, Field and Other Allowances	3,400	2,700	
	395	516	Total Personal Emoluments	£ 100,000	94,500	
B			B—Other Charges			
1	..	..	Travelling and Incidental Expenses	18,000	17,000	
2	..	..	Drawing Office Materials and Stationery	1,000	2,250	
3	..	..	Schemes to be Approved	1,000	3,900	
			<i>Items not repeated</i> .. .. .	..	1,550	
			Total Other Charges	£ 20,000	24,700	
			Total Recurrent	£ 120,000	119,200	
C			C—Non-Recurrent			
1	..	..	Buildings	3,000	4,400	
2	..	..	Survey, Office and Camp Equipment	1,800	1,800	
3	..	..	Vehicles	2,500	3,600	
			Total Non-Recurrent	£ 7,300	9,800	
			Total Land Consolidation—Central Province	£ 127,300	129,000	

APPENDIX 1—(Contd.)

Ref.	Numbers		DETAILS	Estimates,	Approved	Notes
	1959/60	1960/61		1960/61	Estimates,	
				£	£	
ITEM 3—NYANZA PROVINCE						
A			A—Personal Emoluments			
1	6	9	Clerks (E)	2,000	1,400	
2	75	18	Demarcation Officers, Supervisors, Recorders and Assistant Recorders (E)	3,500	8,950	
3	4	2	Draughtsmen and Tracers (E)	500	660	
4	16	27	Junior Survey Assistants (E)	5,000	2,750	
5	7	9	Drivers (E)	1,000	1,050	
6	..	..	Labour	9,500	900	
7	..	..	Subsistence, Field and Other Allowances	1,500	1,950	
	1	..	<i>Subordinate Staff</i> .. .. .	..	40	
	109	65	Total Personal Emoluments	£ 23,000	17,700	
B			B—Other Charges			
1	..	..	Travelling and Incidental Expenses	4,000	4,200	
2	..	..	Drawing Office Materials/Stationery	1,000	1,300	
3	..	..	Schemes to be Approved	2,000	..	
			<i>Items not repeated</i> .. .. .	..	200	
			Total Other Charges	£ 7,000	5,700	
			Total Recurrent	£ 30,000	23,400	
C			C—Non-Recurrent			
1	..	..	Buildings	6,000	8,075	
2	..	..	Survey, Office and Camp Equipment	3,000	1,275	
3	..	..	Motor Vehicles	4,700	2,350	
			Total Non-Recurrent	£ 13,700	11,700	
			Total Land Consolidation—Nyanza Province	£ 43,700	35,100	

APPENDIX 1—(Contd.)

Ref.	Numbers		DETAILS	Estimates,	Approved	Notes
	1959/60	1960/61		1960/61	Estimates,	
				£	£	
ITEM 4—RIFT VALLEY PROVINCE						
A—Personal Emoluments						
	1	—	<i>Lana Registration Officer</i>		900	
1	5	5	Clerks (E)	700	700	
2	..	6	Demarcation Officers, Supervisors, Recorders and Assistant Recorders (E)	750		
3	12	25	Junior Survey Assistants (E)	4,300	2,000	
4	3	3	Drivers (E)	450	400	
5	15	24	Measurers (E)	900	550	
6	..	..	Labourers and Subordinate Staff	1,000	500	
7	..	..	Subsistence, Field and Other Allowances	2,600	1,750	
	36	63	Total Personal Emoluments	£ 10,700	6,800	
B—Other Charges						
1	..	..	Travelling and Incidental Expenses	1,600	1,165	
2	..	..	Drawing Office Materials and Stationery	350	335	
			Total Other Charges	£ 1,950	1,500	
			Total Recurrent	£ 12,650	8,300	
C—Non-Recurrent						
1	..	..	Buildings	850	650	
2	..	..	Survey, Office and Camp Equipment	2,000	670	
			<i>Item not repeated</i>	—	1,680	
			Total Non-Recurrent	£ 2,850	3,000	
			Total Land Consolidation—Rift Valley Province £	15,500	11,300	

APPENDIX 2

HEAD D2—AGRICULTURE

Item No.	DETAILS	Recurrent	Non-Recurrent	Total 1960/61	Notes
	HEAD D2—AGRICULTURE	£	£	£	
	Subhead A—Miscellaneous Services				
1	Contributions to Field Staff	394,117 <i>a</i>	63,864	457,981	<i>b</i>
2	Agricultural Education	67,988 <i>a</i>	65,690	133,678	
3	Soil Conservation	100,000 <i>c</i>	5,000	105,000	
4	Dam Construction Unit	12,500	—	12,500	<i>a</i>
5	Farm Planning and Advisory Services	27,790 <i>a</i>	100	27,890	
		602,395	134,654	737,049	
	Subhead B—Research				
1	Market Research	6,600 <i>a</i>	865	7,465	
2	Farm Cost Research (R.983 and A)	5,235	171	5,406	<i>d</i>
3	Testing of Agricultural Machinery	14,500	852	15,352	<i>e</i>
4	General Research	71,046 <i>a</i>	5,483	76,529	
5	Plant Breeding Research—				
	(a) C.D. & W. Scheme	6,452	7,880	14,332	<i>f</i>
	(b) Other	20,269 <i>a</i>	1,365	21,634	
6	Pasture Research	22,649 <i>a</i>	5,238	27,887	
7	Mealy Bug Research (R.1079)	1,796	—	1,796	<i>g</i>
8	Coffee Research	34,636 <i>h</i>	4,000	38,636	
9	Irrigation Research	16,815	4,300	21,115	<i>j</i>
		199,998	30,154	230,152	
	Subhead C—Irrigation Scheme				
1	Mwea Tebere	84,399	9,400	93,799	
2	Tana River	76,177	2,750	78,927	
3	Perkerra	20,712	2,725	23,437	
		181,288	14,875	196,163	<i>k</i>
	Subhead D—Aldev Services				
1	Technical Services	64,537	3,050	67,587	<i>l</i>
2	Rural Development Schemes	165,392	—	165,392	<i>m</i>
3	Water Supplies	102,989	7,011	110,000	<i>n</i>
		332,918	10,061	342,979	
	Subhead E—Loans				
1	Land Development Loans	—	100,000	100,000	
2	Agrarian Loans	—	300,000	300,000	<i>o</i>
		—	400,000	400,000	

a. See Colony Estimates, Vote 21, Personal Emoluments and Other Charges.

b. See Appendix 3.

c. Contribution to Colony Estimates.

d. See Appendix 4.

e. See Appendix 5.

f. See Appendix 6.

g. See Appendix 7.

h. See details of expenditure on Coffee Berry Disease Research in Appendix 8. Balance of £15,305 shown in Colony Estimates, Vote 21.

i. See Appendix 9.

k. See Appendix 10.

l. See Appendix 11.

m. See Appendix 12.

n. See Appendix 13.

o. International Bank Loan money.

APPENDIX 3

Ref.	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Notes
	1959/60	1960/61				
			A—MISCELLANEOUS SERVICES	£	£	
			CONTRIBUTION TO FIELD STAFF			
A B			A and B—Recurrent			
1	Appropriation in Aid of Colony Revenue for Personal Emoluments and Other Charges ..	394,117		
			Total Recurrent	394,117		
			£		
C			C—Non-Recurrent			
1	Plant, Equipment and Development	33,864		
2	Grant-in-Aid—Tea Development	30,000		
			Total Non-Recurrent	63,864		
			TOTAL CONTRIBUTION TO FIELD STAFF ..	457,981		

APPENDIX 4

Ref.	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Notes
	1959/60	1960/61				
			B.—RESEARCH	£	£	
			FARM COST RESEARCH (R.983 and A)			
A			A—Personal Emoluments			
1	2	2	Farm Management Economists (A)	2,046	2,130	
2	..	..	Clerical Assistance	1,079	600	
3	..	..	Honorarium	100		
	2	2	Total Personal Emoluments	3,225	2,730	
B			B—Other Charges			
1	..	..	Travelling Expenses	1,550	1,200	
2	..	..	Incidental Expenses	460	200	
			<i>Items not repeated</i> .. .. .	..	500	
			Total Other Charges	2,010	1,900	
			Total Recurrent	5,235	4,630	
C			C—Non-Recurrent			
1	..	..	Office Equipment	170	100	
2	..	..	Office Accommodation	1		
			<i>Items not repeated</i> .. .. .	..	1,600	
			Total Non-Recurrent	171	1,700	
			TOTAL FARM COST RESEARCH	5,406	6,330	

APPENDIX 5

Ref.	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Notes
	1959/60	1960/61				
			TESTING OF AGRICULTURAL MACHINERY (D.3581)	£	£	
A			A—Personal Emoluments			
1	1	1	Senior Experimental Officer	2,300	2,250	
2	2	2	Senior Technical Officers	2,850	2,776	
3	1	1	Assistant Technical Officer	825	879	
4	2	4	Technical Assistants	1,185	1,152	
5	2	2	Clerical and Typing Staff (C(W)6-5)	890	920	
6	..	..	Subordinate Staff	500	300	
	8	10	Total Personal Emoluments	£ 8,550	8,277	
B			B—Other Charges			
1	..	..	Transport and Travelling	2,450	2,819	
2	..	..	Maintenance Service	1,900	1,719	
3	..	..	Contribution to N.A.I.E.	500	500	
4	..	..	Visits by N.A.I.E.	300	300	
5	..	..	Purchases of Recurrent Equipment	800	800	
			<i>Items not repeated</i> .. .. .	..	585	
			Total Other Charges	£ 5,950	6,723	
			Total Recurrent	£ 14,500	15,000	
C			C—Non-Recurrent			
1	..	..	Motor Vehicles	852	..	
			Total Non-Recurrent	£ 852	..	
			TOTAL TESTING OF AGRICULTURAL MACHINERY £	15,352	15,000	

APPENDIX 6

Ref.	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Notes
	1959/60	1960/61				
			CEREALS RESEARCH (R.998 and A)	£	£	
A			A—Personal Emoluments			
1	1	1	Plant Pathologist (A)	1,118	1,863	
2	2	2	Assistant Agricultural Officers (C5-3)	1,544	1,484	
3	2	2	Laboratory Technologists (C5-4)	1,383	1,192	
4	2	2	Technical Assistants/Field Assistants (E)	229	300	
5	12	12	Subordinate Staff	828	700	
	19	19	Total Personal Emoluments	5,102	5,539	
B			B—Other Charges			
1	..	..	Transport and Travelling	650	550	
2	..	..	Uniforms	25	12	
3	..	..	Upkeep	675	485	
			<i>Item not repeated</i> .. .. .	..	350	
			Total Other Charges	1,350	1,397	
			Total Recurrent	6,452	6,936	
C			C—Non-Recurrent			
1	..	..	Plant, Equipment and Development	7,880	34,852	
			Total Non-Recurrent	7,880	34,852	
			TOTAL CEREALS RESEARCH	14,332	41,788	

APPENDIX 7

Ref.	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Notes
	1959/60	1960/61				
			RESEARCH INTO MEALY BUGS (R.746)	£	£	
A			A—Personal Emoluments			
1	1	1	Entomologist (A)	1,446	1,400	
	1	1	Total Personal Emoluments	£ 1,446	1,400	
B			B—Other Charges			
1	..	..	Transport and Travelling	350	250	
			Total Other Charges	£ 350	250	
			TOTAL RESEARCH INTO MEALY BUGS	£ 1,796	1,650	

APPENDIX 8

Ref.	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Notes
	1959/60	1960/61				
				£	£	
			COFFEE BERRY DISEASE RESEARCH (R.996)			
A			A—Personal Emoluments			
1	1	1	Principal Scientific Officer	2,500	2,500	
2	1	1	Senior Scientific Officer (A)	1,530	1,277	
3	3	3	Technical Assistants/Field Assistants (E)	455	510	
4	2	2	Drivers (E)	280	223	
5	1	1	Clerical and Typing Staff	356	335	
6	14	14	Subordinate Staff	1,430	1,180	
7	..	..	Casual Labour	3,900	1,569	
8	..	..	Gratuities and Allowances	500	..	
	22	22	Total Personal Emoluments	£ 10,951	7,594	
B			B—Other Charges			
1	..	..	Maintenance and Operation of Coffee Berry Disease Research	8,380	10,160	
			TOTAL COFFEE BERRY DISEASE RESEARCH .. £	19,331	17,646	

APPENDIX 9

Ref.	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Notes
	1959/60	1960/61				
			IRRIGATION RESEARCH	£	£	
A			A—Personal Emoluments			
1	2	2	Agricultural Officers (A)	2,716	2,613	
2	2	2	Assistant Agricultural Officers (C5-3)	1,814	1,874	
3	13	12	Technical Assistants (E)	1,822	1,287	
4	2	3	Clerical and Typing Staff	682	255	
5	3	3	Drivers (E)	410	419	
6	..	..	Subordinate Staff and Casual Labour	5,200	5,083	
7	..	..	Gratuities and Allowances	1	50	
	22	22	Total Personal Emoluments	£ 12,645	11,581	
B			B—Other Charges			
1	..	..	Transport and Travelling	1,500	1,530	
2	..	..	Maintenance and Operation of Stations	2,670	2,238	
			Total Other Charges	£ 4,170	3,768	
			Total Recurrent	£ 16,815	15,349	
C			C—Non-Recurrent			
1	..	..	Plant, Equipment and Development	4,300	1,280	
			Total Non-Recurrent	£ 4,300	1,280	
			TOTAL IRRIGATION RESEARCH	£ 21,115	16,629	

APPENDIX 10

Ref.	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Notes
	1959/60	1960/61				
C—IRRIGATION SCHEMES				£	£	
1. Mwea—Tebere						
A			A—Personal Emoluments			
1	1	1	General Manager—Irrigation (£3,550) (part allocated)	1,120	3,550	
2	1	1	Agricultural Officer (A)	1,481	1,500	
3	8	5	Assistant Agricultural Officers (C5-3)	5,487	7,500	
4	2	1	Accountant (B5-3)	1,250	1,200	
5	1	1	Workshop Manager (C4-3)	1,017	1,050	
6	1	1	Secretary/Stenographer (C(W)6-5)	576	576	
7	6	7	Clerical and Typing Staff	1,249	3,104	
8	37	37	Drivers/Artisans/Mechanics/Plant Operators	3,824	..	
9	5	5	Technical Assistants (E)	1,315	..	
10	..	..	Subordinate Staff	3,953	11,200	
11	..	..	Casual Labour	2,955	3,650	
12	..	..	Leave Pay, Passages, Gratuities and Allowances	3,658	2,000	
	62	59		27,885	35,330	
			<i>Less</i> Salary, etc., of Manager allocated to Schemes	2,488	2,366	
			Total Personal Emoluments £	25,397	32,964	
B			B—Other Charges			
1	..	..	Transport and Travelling	7,485	11,185	
2	..	..	Maintenance of Equipment	3,120	} 38,975	
3	..	..	Upkeep of Station	6,300		
4	..	..	Seeds, Manures, Insecticides, etc.	32,625		
5	..	..	Uniforms	100	200	
6	..	..	Advances to Tenants	9,372	10,400	
			Total Other Charges £	59,002	60,760	
			Total Recurrent £	84,399	93,724	
C			C—Non-Recurrent			
1	..	..	Plant, Equipment and Development	9,400	51,460	
			<i>Items not repeated</i> .. .. .	..	166,600	
			Total Non-Recurrent £	9,400	218,060	
			TOTAL MWEA—TEBERE £	93,799	311,784	

APPENDIX 10—(Contd.)

Ref.	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Notes
	1959/60	1960/61				
2. Tana River				£	£	
A—Personal Emoluments						
1	1	1	Agricultural Officer (A)	2,000	2,000	
2	2	1	Assistant Agricultural Officer (C5-3)	945	2,800	
3	1	1	Accountant (B5-3)	1,025	} 3,400	
4	1	1	Workshop Manager (C4-3)	948		
5	4	5	Clerical and Typing Staff	1,315		
6	38	38	Drivers/Artisans/Mechanics/Plant Operators ..	7,335		
7	11	11	Technical Assistants (E)	1,656		
8	..	..	Subordinate Staff	3,539	} 23,550	
9	..	..	Casual Labour	5,110		
10	..	..	Managerial Services (allocated)	1,244	1,183	
11	..	..	Leave Pay, Passages, Gratuities and Allowances ..	1,868	1,000	
	58	58	Total Personal Emoluments	£ 26,985	33,933	
B—Other Charges						
1	..	..	Transport and Travelling	9,391	11,220	
2	..	..	Maintenance of Equipment	6,300	13,000	
3	..	..	Upkeep of Station	11,050	2,850	
4	..	..	Uniforms	200	150	
5	..	..	Seeds, Manures, Insecticides, etc.	10,950	17,500	
6	..	..	Advances to Tenants	10,000	7,050	
7	..	..	Rations	1,300	26,500	
8	..	..	Crop Subsidies	1	..	
			Total Other Charges	£ 49,192	78,270	
			Total Recurrent	£ 76,177	112,203	
C—Non-Recurrent						
1	..	..	Plant, Equipment and Development <i>Items not repeated</i>	2,750 ..	5,700 108,450	
			Total Non-Recurrent	£ 2,750	114,150	
			TOTAL TANA RIVER	£ 78,927	226,353	

APPENDIX 10—(Contd.)

Ref.	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Notes
	1959/60	1960/61				
3. Perkerra				£	£	
A—Personal Emoluments						
1	1	1	Agricultural Officer (A)	1,598	2,000	
2	2	1	Assistant Agricultural Officer (C5-3)	1,091	2,500	
3	1	1	Accountant (B5-3)	704	1,000	
4	1	1	Foreman Mechanic (E3)	291	950	
5	..	9	Drivers/Artisans/Mechanics (E)	1,104	3,640	
6	2	2	Technical Assistants (E)	396	750	
7	..	21	Subordinate Staff	1,061	680	
8	..	..	Casual Labour	1,080	10,800	
9	..	..	Managerial Services (allocated)	1,244	1,183	
10	..	..	Leave Pay, Passages, Gratuities and Allowances	1,790	1,500	
11	..	..	Temporary Clerical Assistance	120	..	
	3	..	<i>Items not repeated</i> .. .. .	..	600	
	10	36	Total Personal Emoluments	10,479	25,603	
B—Other Charges						
1	..	..	Transport and Travelling	1,750	2,200	
2	..	..	Maintenance of Equipment	1,500	14,800	
3	..	..	Upkeep of Station	3,900		
4	..	..	Uniforms	90		120
5	..	..	Seeds, Manures, Insecticides, etc.	1,250	3,400	
6	..	..	Malaria and Bilharzia Control	1,743	1,660	
			Total Other Charges	10,233	22,180	
			Total Recurrent	20,712	47,783	
C—Non-Recurrent						
1	..	..	Plant, Equipment and Development	2,725	11,400	
			Total Non-Recurrent	2,725	11,400	
			TOTAL PERKERRA	23,437	59,183	

APPENDIX 11

Ref.	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Notes
	1959/60	1960/61				
			D—ALDEV SERVICES— TECHNICAL BRANCH AND FIELD STAFF	£	£	
			A—Personal Emoluments			
A						
1	1	1	Executive Engineer (£2,000–70–2,140)	2,140	2,140	
2	5	5	Engineers/Assistant Engineers (one A, four C5–2)	7,683	7,467	
3	1	1	Vehicle/Stores Officer (C5–4)	1,026	1,026	
4	1	1	Stenographer/Secretary (C(W)6–5)	645	625	
5	2	2	Senior Inspectors of Water Supplies (C4–3) ..	2,130	24,530	
6	6	6	Inspectors of Water Supplies (two C5–3, four C5–4)	4,688		
7	24	16	Assistant Development Officers (C5–3)	17,023		
8	2	1	Agrarian Liaison Officer	1,383	2,262	
9	4	4	Assistant Development Officers (unallocated) (C5–3)	4,410	4,089	
10	8	8	Technical Officers (Grade I C5–3, Grade II C6–4) ..	8,451	7,812	
11	2	2	Draughtsmen/women (C6–4, C(W)6–4)	1,507	1,220	
12	3	3	Junior Survey Assistants (E)	830	674	
13	2	2	Clerks (E)	795	283	
14	17	17	Drivers (E)	2,702	2,432	
15	5	5	Water Supply Operators (E)	851	702	
16	2	2	Field Assistants (E)	312	118	
17	..	50	Subordinate Staff	3,000	3,513	
18	..	..	Gratuities, Allowances, etc.	9,727	..	
			<i>Item not repeated</i> .. ..	..	650	
	85	126		69,303	59,441	
			<i>Less Salaries, etc., of Staff allocated to Schemes</i> ..	19,513	25,109	
			Total Personal Emoluments	£ 49,790	34,434	
			B—Other Charges			
B						
1	..	..	Transport and Travelling	9,750	11,000	
2	..	..	Incidental Expenses	500	800	
3	..	..	Uniforms	165	160	
4	..	..	Passages	5,714	4,500	
5	..	..	Repairs and Renewals	500	500	
6	..	..	Postal Services	350	..	
			<i>Items not repeated</i> .. ..	..	3,700	
				16,979	20,660	
			<i>Less Passages of Staff allocated to Schemes</i> ..	2,232		
			Total Other Charges	£ 14,747	20,660	
			Total Recurrent	£ 64,537	55,094	
			C—Non-Recurrent			
C						
1	..	..	Motor Vehicles	1,800	5,000	
2	..	..	Stores and Camp Equipment	500	400	
3	..	..	Survey Instruments	500	500	
4	..	..	Engineering Tools and Equipment	250	250	
			Total Non-Recurrent	£ 3,050	6,150	
			TOTAL ALDEV TECHNICAL BRANCH AND FIELD STAFF	£ 67,587	61,244	

APPENDIX 12

Ref.	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Notes
	1959/60	1960/61				
			RURAL DEVELOPMENT SCHEMES (Grants)	£	£	
1	Northern Province	7,386		
2	Central Province	19,921		
3	Rift Valley Province	61,212		
4	Southern Province	17,949		
5	Coast Province	13,458		
6	Nyanza Province	8,411		
			TOTAL RURAL DEVELOPMENT SCHEMES (GRANTS) £	128,337		
			ALDEV—Afforestation			
1	Central Province	5,825		
2	Southern Province	6,100		
3	Coast Province	2,705		
4	Rift Valley Province	9,510		
5	Nyanza Province	5,815		
6	Northern Province	7,100		
			TOTAL ALDEV AFFORESTATION £	37,055		
			TOTAL RURAL DEVELOPMENT SCHEMES.. .. . £	165,392		

APPENDIX 13

Ref.	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Notes
	1959/60	1960/61				
				£	£	
			WATER SUPPLIES (GRANTS)			
1	..	..	Northern Province	12,000		
2	..	..	Central Province	4,000		
3	..	..	Rift Valley Province	23,000		
4	..	..	Southern Province	11,000		
5	..	..	Coast Province	14,111		
6	..	..	Nyanza Province	10,000		
7	..	..	D.C.U.'s	30,151	..	a
8	..	..	Water Organization, Nyanza	5,738	..	a
			TOTAL WATER SUPPLIES (GRANTS)	£ 110,000		
			SUB-ITEM 7—ALDEV—DAM CONSTRUCTION UNITS			
			No. 1 Dam Construction Unit			
A			A—Personal Emoluments			
1	1	1	Works Supervisor (C5-3)	985	954	
2	1	1	Artisan (E4-3)	188	290	
3	8	4	Drivers/Plant Operators (E4-3 and E6-5)	938	1,140	
4	1	1	Clerk (E4-3)	220	188	
5	1	1	Field Assistant (E6-5)	152	159	
6	..	4	Subordinate Staff	523	} 450	
7	..	..	Casual Labour	350		
8	..	..	Gratuities	320	..	
	12	12	Total Personal Emoluments	£ 3,676	3,181	
B			B—Other Charges			
1	..	..	Transport and Travelling	2,000	2,000	
2	..	..	Maintenance and Upkeep	2,500	5,000	
3	..	..	Uniforms and Overalls	50	49	
			Total Other Charges	£ 4,550	7,049	
			Total Recurrent	£ 8,226	10,230	
C			C—Non-Recurrent			
1	..	..	Plant, Equipment and Development	7,150	3,875	
			Total Non-Recurrent	£ 7,150	3,875	
			TOTAL NO. 1 DAM CONSTRUCTION UNIT	£ 15,376	14,105	

a. See below for details.

APPENDIX 13—(Contd.)

Ref.	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Notes
	1959/60	1960/61				
			No. 2 Dam Construction Unit	£	£	
A			A—Personal Emoluments			
1	1	1	Works Supervisor (C4-3)	1,100	1,061	
2	1	1	Artisan (E4-3)	111	180	
3	6	4	Drivers/Plant Operators (E4-3 and E6-5)	938	880	
4	1	1	Clerk (E4-3)	180	188	
5	1	1	Field Assistant (E6-5)	153	165	
6	..	4	Subordinate Staff	523	} 360	
7	..	..	Casual Labour	350		
8	..	..	Gratuities	370		
	10	12	Total Personal Emoluments	3,725	2,834	
B			B—Other Charges			
1	..	..	Transport and Travelling	2,000	1,566	
2	..	..	Maintenance and Upkeep	2,500	3,020	
3	..	..	Uniforms and Overalls	50	50	
			Total Other Charges	4,550	4,636	
			Total Recurrent	8,275	7,470	
C			C—Non-Recurrent			
1	..	..	Plant, Equipment and Development	6,500	2,000	
			Total Non-Recurrent	6,500	2,000	
			TOTAL NO. 2 DAM CONSTRUCTION UNIT	14,775	9,470	
			TOTAL ALDEV DAM CONSTRUCTION UNITS	30,151	23,585	

APPENDIX 13—(Contd.)

Ref.	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Notes
	1959/60	1960/61				
			SUB-ITEM 8—WATER ORGANIZATION— NYANZA	£	£	
A			A—Personal Emoluments			
1	1	1	Officer in Charge (C5-3)	954	954	
2	2	2	Artisans (E)	400	400	
3	2	2	Drivers (E)	375	375	
4	2	2	Subordinate Staff	123	123	
5	..	..	Casual Labour	120	120	
	7	7	Total Personal Emoluments	1,972	1,972	
B			B—Other Charges			
1	..	..	Transport and Travelling	600	600	
2	..	..	Maintenance and Upkeep	700	700	
3	..	..	Uniforms	16	16	
4	..	..	Incidental Expenses	200	200	
			Total Other Charges	1,516	1,516	
			Total Recurrent	3,488	3,488	
C			C—Non-Recurrent			
1	..	..	Plant, Equipment and Development	2,250	2,975	
			Total Non-Recurrent	2,250	2,975	
			TOTAL WATER ORGANIZATION—NYANZA	5,738	6,463	

APPENDIX 14

Item No.	DETAILS	Recurrent 1960/61	Non- Recurrent 1960/61	Total 1960/61	Notes
	HEAD D3—VETERINARY SERVICES	£	£	£	
	Subhead A—General Services				
1	Research Laboratory, Kabete .. .. .	..	8,660	8,660	
2	Naivasha Experimental Station .. .. .	..	6,500	6,500	
3	Staff Housing, Embakasi .. .. .	..	1,500	1,500	
4	Artificial Insemination .. .. .	..	2,500	2,500	
5	A.I. Scheme	10,350	21,650	32,000	<i>a</i>
		10,350	40,810	51,160	
	Subhead B—Tsetse Control	42,444 <i>b</i>	32,500	74,944	<i>c</i>
	Subhead C—Stock Control	55,184 <i>b</i>	20,550	75,734	<i>d</i>
	Subhead D—Field Services, Non-Scheduled Areas	55,018 <i>b</i>	3,402	58,420	<i>e</i>
	Subhead E—Stock Control, Non-Scheduled Areas	85,177	15,250	100,427	<i>f</i>

a. See Appendix 15.

b. See Colony Estimates, Vote 21, Personal Emoluments and Other Charges.

c. See Appendix 16.

d. See Appendix 17.

e. See Appendix 18.

f. See Appendix 19.

APPENDIX 15

Ref.	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Notes
	1959/60	1960/61				
			A—GENERAL SERVICES	£	£	
			ARTIFICIAL INSEMINATION SCHEME			
A			A—Personal Emoluments			
1	..	3	Livestock Officers (C5-3)	3,168		
2	..	28	Veterinary Assistants (Insemination) (E6-5)	2,918		
3	Outfit and Disturbance Allowance	150		
4	Gratuities and Passages	1,584		
	..	31	Total Personal Emoluments	7,820		
B			B—Other Charges			
1	Travelling Expenses	1,550		
2	Uniforms	65		
3	Incidental Expenses	200		
4	Postal Services	60		
5	Semen for Veterinary Centres	655		
			Total Other Charges	2,530		
			Total Recurrent	10,350		
C			C—Non-Recurrent			
1	Motor Vehicles	2,550		
2	Housing and Offices	18,300		
3	Equipment	800		
			Total Non-Recurrent	21,650		
			TOTAL ARTIFICIAL INSEMINATION SCHEME	32,000		

APPENDIX 16

Ref.	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Notes
	1959/60	1960/61				
B—TSETSE CONTROL						
A and B—Recurrent						
A & B				£	£	
1	Appropriations in Aid of Colony Revenue for Personal Emoluments and Other Charges ..	42,444	37,915	
			Total Recurrent	42,444	37,915	
C—Non-Recurrent						
C						
1	Tsetse Schemes	27,000	27,200	
2	Offices and Housing	1,000	3,000	
3	Motor Vehicles	4,500	2,585	
			Total Non-Recurrent	32,500	32,785	
			TOTAL TSETSE CONTROL	74,944	70,700	

APPENDIX 17

Ref.	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Notes
	1959/60	1960/61				
C—STOCK CONTROL						
A and B—Recurrent						
A & B				£	£	
1	Appropriations in Aid of Colony Revenue for Personal Emoluments and Other Charges ..	55,184	48,375	
			Total Recurrent	55,184	48,375	
C—Non-Recurrent						
C						
1	Tentage and Camp Equipment	1,000	1,000	
2	Upkeep and Maintenance—Burgoni	900	900	
3	Livestock Marketing Facilities—Coast	11,792	10,326	
4	Livestock Marketing Facilities—Other	4,770	14,190	
5	Building of Crushes	200	200	
6	Lamu Stock Auction Account	1	..	
7	Buildings	1,887	..	
			Total Non-Recurrent	20,550	26,616	
			TOTAL STOCK CONTROL	75,734	74,991	

APPENDIX 18

Ref.	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Notes
	1959/60	1960/61				
			D—FIELD SERVICES—NON-SCHEDULED AREAS	£	£	
A & B			A and B—Recurrent			
1	Appropriation in Aid of Colony Revenue for Personal Emoluments and Other Charges ..	55,018	47,935	
			Total Recurrent £	55,018	47,935	
C			C—Non-Recurrent			
1	Motor Vehicles	3,400	3,400	
2	Artificial Insemination	1	2,500	
3	Control of Tick Borne Diseases	1	500	
			<i>Items not repeated</i> .. .. .	..	19,800	
			Total Non-Recurrent £	3,402	26,200	
			TOTAL FIELD SERVICES—NON-SCHEDULED AREAS £	58,420	74,135	

APPENDIX 19

Ref.	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Notes
	1959/60	1960/61				
			E—STOCK CONTROL—NON-SCHEDULED AREAS	£	£	
			African Livestock Marketing Organization			
			A—Personal Emoluments			
A						
1	1	1	Principal Livestock Marketing Officer (C2-1) ..	1,486	1,863	
2	2	1	Executive Officer (C5-4)	975	1,583	
3	2	2	Secretary/Stenographer (C(W)6-5)	1,464	1,458	
4	13	12	Livestock Marketing Officers Grade I and II (four C3-2, eight C5-3)	12,400	11,537	
5	9	7	Clerks (E)	1,050	1,080	
6	14	14	Drivers (E)	1,640	1,640	
7	1	1	Hides and Skins Selector (E)	492	492	
8	4	4	Veterinary Assistants (E)	850	834	
9	3	3	Artisans (E)	470	450	
10	450	450	Subordinate Staff	21,428	21,400	
11	..	..	Accounting Services	1,422	..	
12	..	..	Allowances	1,000	780	
13	..	..	Gratuities	1,000	800	
	459	496	Total Personal Emoluments £	45,677	43,917	
			B—Other Charges			
B						
1	..	..	Travelling Expenses	15,000	16,000	
2	..	..	Uniforms	450	350	
3	..	..	Rations	4,500	5,500	
4	..	..	Brands	100	100	
5	..	..	Postal Services	600	1,000	
6	..	..	Incidental Expenses	750	800	
7	..	..	Purchases of Vaccines and Drugs	8,000	9,000	
8	..	..	Purchase of Forage	750	1,400	
9	..	..	Maintenance of Holding Grounds	1,250	2,000	
10	..	..	Insurance of Specie	750	200	
11	..	..	Upkeep of Stock Route Bomas	2,000	3,000	
12	..	..	Watering and Grazing Fees	150	500	
13	..	..	Maintenance of Abattoirs	4,000	4,000	
14	..	..	Passages	1,200	1,130	
			Total Other Charges £	39,500	44,980	
			Total Recurrent £	85,177	88,897	
			C—Non-Recurrent			
C						
1	..	..	Offices and Housing	6,500	5,000	
2	..	..	Motor Vehicles	6,400	5,000	
3	..	..	Office Equipment	300	250	
4	..	..	Machinery for Abattoirs	1,000	2,500	
5	..	..	Tentage and Camp Equipment	350	700	
6	..	..	Kirimun Water Supply, Equipment and Develop- ment	700	1,000	
			<i>Items not repeated</i> .. .. .	..	2,000	
			Total Non-Recurrent £	15,250	16,450	
			TOTAL AFRICAN LIVESTOCK MARKETING ORGANIZATION £	100,427	105,347	

APPENDIX 20

Ref.	Numbers		DETAILS	Estimates,	Approved	Notes
	1959/60	1960/61		1960/61	Estimates, 1959/60	
			D-4—WATER	£	£	
			Water Supplies			
			Item 1—Gazetted Supplies			
1	Kisii	5,000		
2	Machakos	7,500		
3	Malindi	16,500		
4	Maralal	4,000		
5	Maseno	2,000		
6	Kapsabet	1,500		
7	Mombasa S. Mainland	5,000		
8	Kitale Extensions	2,500		
9	Minor Extensions	16,500		
10	Kakamega Augmentation	4,000		
11	Marsabit New Source	5,000		
12	Kajiado Pipeline	10,000		
13	Nyeri Extensions	2,000		
14	Fort Hall Extension	3,500		
15	Taveta	4,500		
16	Kabete Augmentation	3,000		
17	Kitui	2,000		
18	Isiolo Augmentation	2,500		
19	Njoro Extensions	1,400		
20	Meru Reticulation	2,000		
21	Wundanyi Augmentation	5,000		
			TOTAL ITEM 1—GAZETTED SUPPLIES	£ 105,400		
			Item 2—Mombasa			
1	Extensions—Distribution System	10,000		
			Item 3—Loan to Mombasa Pipeline Board			
1	North Mainland Scheme	100,000		
			Item 4—Non-Gazetted Supplies			
1	Homa Bay	2,000		
2	Chuka	2,000		
			TOTAL ITEM 4—NON-GAZETTED SUPPLIES	£ 4,000		
			Item 5—Rural Water Supplies			
1	Amboseli Reserve Water Supplies	1,000		
2	Northern Frontier Province Works	10,000		
3	Njoro Pipeline	1,600		
4	Water Resources Surveys	5,000		
			TOTAL ITEM 5—RURAL WATER SUPPLIES	£ 17,600		

APPENDIX 20—(Contd.)

Ref.	Numbers		DETAILS	Estimates,	Approved	Notes
	1959/60	1960/61		1960/61	Estimates,	
				£	£	
			D-4—Water—(Contd.)			
			Water Supplies—(Contd.)			
			Item 6—Dam and Borehole Subsidies			
1	Dams	20,000		
2	Boreholes	3,000		
			TOTAL ITEM 6—DAM AND BOREHOLE SUBSIDIES . . £	23,000		

APPENDIX 21

AFRICAN EDUCATION—HEAD D.10A

DIVISION OF 1960/61 EXPENDITURE BY REGIONAL BOARDS

	Coast	Nairobi	East Central	West Central	Western	Total
	£	£	£	£	£	£
1. Secondary Schools	13,918	73,044	76,850	19,546	81,386	264,744
2. Teacher Training	—	—	—	15,030	16,006	31,036
3. Primary and Intermediate Schools	4,500	20,000	—	10,534	1,993	37,027
TOTAL£	18,418	93,044	76,850	45,110	99,385	332,807

ASIAN EDUCATION—HEAD D.10C—ITEMS 1 and 3

Item No.	DETAILS	Estimated Expenditure, 1960/61
Item 1	NEW PRIMARY SCHOOLS	£
1	Nairobi (Ainsworth Street)	16,432
2	Mombasa (Tudor Road)	17,000
3	Nairobi (Government Road)	30,000
4	Nairobi South	9,200
	Total New Primary Schools£	72,632
ITEM 3	NEW SECONDARY SCHOOLS AND HOSTELS	
1	Nairobi South	33,500
2	Kisumu	15,500
3	Hostels, etc.	11,700
	Total New Secondary Schools£	60,700

APPENDIX 21—(Contd.)
EUROPEAN EDUCATION—HEAD D.10D—ITEMS 1 and 2

Item No.	DETAILS	Estimated Expenditure, 1960/61
ITEM 1	NEW SECONDARY SCHOOLS	£
1	Nakuru	33,000
	Total New Secondary Schools	£ 33,000
ITEM 2	NEW PRIMARY SCHOOLS	
1	Lavington	16,608
2	Nairobi	9,950
3	Naivasha	9,550
	Total New Primary Schools	£ 36,108

UGANDA SUPPLEMENTARY SCHEME
HEAD D.10H

Item No.	DETAILS	Estimated Expenditure, 1960/61
ITEM 1		£
1	Boarding Block, Duke of York School	23,000
2	Boarding Block, Highlands School, Eldoret	95,000
3	Boarding Block, Nakuru Mixed Secondary School	65,000
	Total	£ 183,000

APPENDIX 22

HEAD D.13, SUBHEAD C

GOVERNMENT OFFICES AND BUILDINGS

	£
1. Nairobi Studio Centre	51,000
2. Court House, Nakuru	60,000
3. Survey Field Headquarters, Ruaraka	10,800
4. District Offices, Homa Bay	20,000
5. District Offices, Meru	1
6. Service and Estate Charges, City Square, Nairobi ..	7,000
7. Ministry of Works Headquarters (including Furniture and Equipment)	270,000 ^a
8. Ministry of Works Staff Housing, Nairobi Airport ..	163,700
9. Ministry of Works, Yard and Offices, Mombasa ..	10,000
10. Jeanes School, Kabete	16,000
11. Labour and Central Registration Office, Nairobi ..	40,000
	£ 648,501

a. £25,000 covered by mortgage from Barclays Overseas Development Corporation.

APPENDIX 23
HEAD D.13, SUBHEAD D, ITEM 1
PUBLIC WORKS NON-RECURRENT, MISCELLANEOUS ITEMS

Item No.	DETAILS	Estimated Cost of Scheme
		£
	GOVERNMENT HOUSE	
1	Additional Staff Quarters and Ablutions, Nairobi	3,200
	JUDICIAL	
2	New Telephone Exchange—Law Courts, Nairobi	8,000
	INFORMATION AND BROADCASTING	
3	Alterations to Information House, Nairobi, for Photographic Section	600
	CHIEF SECRETARY	
4	Probation Hostel, Nairobi	4,000
5	Sewage Scheme, Homa Bay	10,000
6	Extensions to Provincial Headquarters, Nakuru	900
7	Extensions and Improvements, Approved Schools and Juvenile Remand Homes	5,000
8	Administration Stores (Nyanza £1,000, Central £800 and Southern Province £600)	2,400
9	Light Workshops, Wajir	700
	AGRICULTURE AND VETERINARY SERVICES	
10	New Cattle Sheds, Coffee Research Station, Ruiru	1,200
11	Guinea-pig Houses, Top Farm, Veterinary Department, Kabete	750
	INTERNAL SECURITY AND DEFENCE	
12	Construction of .22 Rifle Range, Kenya Regiment, Nakuru	3,650
	LABOUR	
13	Additional Accommodation, Labour Office, Nakuru	1,000
	COMMERCE AND INDUSTRY	
14	Boundary Fence, Port Reitz Airport	510
15	Water Bowser and Pump, Port Reitz Airport	2,200
16	Fire Tender, Nairobi Airport	9,200
17	Foam Tender, Kitale Airport	3,500
18	Fire/Crash Training School; Improvements and Alterations (£1,000), Equipment (£1,400)	2,400
19	Store for Standby Plant and Inflammables, Nairobi Airport	700
20	Additional Male Toilets, Transit Lounge, Nairobi Airport	600
21	Taxi Company Kiosk, Nairobi Airport	510
	<i>Carried forward</i>	£ 61,020

APPENDIX 23—(Contd.)
PUBLIC WORKS NON-RECURRENT—(Contd.)
HEAD D.13, SUBHEAD D—(Contd.)

Item No.	DETAILS	Estimated Cost of Scheme
	<i>Brought forward</i>	£ 61,020
	COMMON SERVICES	
22	Additional Ablutions, Government Press, Nairobi	1,160
	MINISTRY OF WORKS	
23	Alterations and Demolition of existing Offices and Move to New Offices	5,000
24	Improvements to Yard, Central Division (South), Nairobi	2,500
25	Purchase of Accounting Machines, Central Division (South), Nairobi	1,600
26	Waterborne Sanitation, Government Buildings	40,040
27	Electrification of Government Buildings, Thomson's Falls	6,500
28	Electrification of Government Buildings, Miscellaneous	5,000
29	Boma Electricity Supplies	3,500
30	Improvements and Construction, Government Roads	5,000
31	Reserve for Items to be approved	16,980
	TOTAL	£ 148,300