



**CONSTITUENCIES DEVELOPMENT FUND  
BOARD REPORT ON PROJECTS APPROVALS**

**AND**

**DISBURSEMENT STATUS**

**OCTOBER, 2014**

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## INTRODUCTION

The Constituencies Development Fund Act, 2013 Section 29 stipulates that the Board shall, on a monthly basis, submit a report to the National Assembly Select Committee detailing the following;

- a) A summary of the projects proposals received from the constituencies in the preceding month and indicating the approval status of such projects;
- (b) A summary of the status of disbursements of funds to the constituencies for that preceding month;
- (c) A summary of the status of disbursements from the Treasury to the National Account;
- (d) Any restriction imposed on a constituency account in accordance with the Act.

Section 30 of the CDF Act 2013 further stipulates that the Board shall ensure that the list of projects forwarded to it by each constituency is, upon approval, funded in accordance with the Act.

The report submitted for the month of September, 2014 covered details of Projects Proposals for 2014/15 Financial Years and status of disbursement of funds as at 30<sup>th</sup> September, 2014. This report covers updates on Projects Proposals for 2014/15 Financial Year and the status of disbursement of funds as at 7<sup>th</sup> November, 2014.

**A. SUMMARY OF PROJECTS PROPOSALS RECEIVED FROM THE CONSTITUENCIES**

**1. PROJECTS PROPOSALS FOR 2014/15 FINANCIAL YEAR**

The CDF Board Secretariat has so far received two hundred and eighty four (284) Projects Proposals, out of which two hundred and seventy six (276) were deliberated on by the Board in its meeting held on 5<sup>th</sup> September, 2014. Seven (7) Constituencies submitted their projects proposals after the stated Board meeting hence are awaiting deliberation by the Board once in place. The seven (7) Constituencies are; Kaloleni, Subukia, Nyatike, Ruaraka, Alego Usonga, Machakos Town and Nyeri Town.

Seven (7) Constituencies are yet to submit their projects proposals. They are;

1. Bonchari
2. Kanduyi
3. Kieni
4. Kitui Rural
5. Maragwa
6. Muhoroni
7. West Mugirango

**B. SUMMARY OF THE STATUS OF DISBURSEMENT OF FUNDS TO THE CONSTITUENCIES FOR FINANCIAL YEARS 2014/15, 2013/14, 2012/13, 2011/12, 2010/11 AND 2009/10 AS AT 7<sup>TH</sup> NOVEMBER, 2014;**

**(i) Disbursement Status Summary for Financial Year 2014/15**

Details	Number	Disbursed (Kshs)	Undisbursed (Kshs)	Allocation (Kshs)
Constituencies that have received 50% allocation See (Appendix I) – Pg 9	25	1,329,198,734	1,329,198,736	2,658,397,470
Constituencies that have received 25% allocation See (Appendix II) – Pg 10	132	3,671,548,782	10,767,289,480	14,438,838,263
Constituencies that have not received any allocation	130	-	14,467,264,272	14,467,264,272
Board Secretariat 5% Allocation		824,250,000	824,250,000	1,648,500,000
<b>TOTAL</b>	<b>290</b>	<b>5,824,997,516</b>	<b>27,388,002,489</b>	<b>33,213,000,005</b>

**(ii) Disbursement Status Summary for Financial Year 2013/14**

Details	Number	Disbursed (Kshs)	Undisbursed (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation	249	18,819,461,821		18,819,461,821
Constituencies that have received more than 75% of the allocation (Appendix III) – Pg 15	22	1,570,261,990	139,134,102	1,709,396,092
Constituencies that have received 50% of the allocation (Appendix IV) – Pg 16	14	540,124,991	540,080,490	1,080,205,480
Constituencies that have received 40% of the allocation (Appendix V) – Pg 17	4	115,987,049	173,980,574	289,967,623
Constituencies that have received statutory allocation (Bonchari)	1	19,009,305	55,859,676	74,868,981

Details	Number	Disbursed (Kshs)	Undisbursed (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	188	15,213,530,722		15,213,530,722
Constituencies that have received more than 75% of the total allocation See (Appendix VIII) - Pg 18	22	1,705,641,189	70,378,089	1,776,019,278
Board Secretariat 3% Allocation		525,450,000	-	525,450,000
Arrears				1,800,000,000
<b>TOTAL</b>	<b>210</b>			
<b>CONDITIONAL GRANT</b>				

## (iv) Disbursement Status Summary for Financial Year 2011/12 Including Conditional Grant

Details	Number	Disbursed (Kshs)	Undisbursed (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	201	20,165,880,449	-	20,165,880,449
Constituencies that have received more than 75% allocations See (Appendix VI) - Pg 17	7	635,558,088	92,952,115	728,510,203
Constituencies that have received 50% allocations See (Appendix VII) - Pg 18	2	107,859,673	107,859,674	215,719,347
Board Secretariat 3% Allocation		652,890,000	-	652,890,000
<b>TOTAL</b>	<b>210</b>	<b>21,562,188,210</b>	<b>200,811,789</b>	<b>21,763,000,000</b>

## (iii) Disbursement Status Summary for Financial Year 2012/2013

Details	Number	Disbursed (Kshs)	Undisbursed (Kshs)	Allocation (Kshs)
Board Secretariat 3% Allocation		1,088,100,000	-	1,088,100,000
<b>TOTAL</b>	<b>290</b>	<b>22,152,945,156</b>	<b>909,054,841</b>	<b>23,062,000,000</b>

Details	Number	Disbursed (Kshs)	Undisbursed (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations conditional grant	208	3,628,114,256		3,628,114,256
Constituencies that have received more than 75% of the total allocation See (Appendix IX)	2	33,885,714	1,000,000	34,885,714
<b>TOTAL</b>	<b>210</b>	<b>21,106,621,881</b>	<b>71,378,089</b>	<b>22,978,000,000</b>

(v) Disbursement Status Summary for Financial Year 2010/11

Details	Number	Disbursed (Kshs)	Undisbursed (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	179	11,754,182,077.00	-	11,754,182,077
Constituencies that have received more than 75% allocations See (Appendix X)	31	2,048,490,925	51,837,006	2,100,327,931
Board Secretariat 3% Allocation		428,490,000	-	428,490,000
<b>TOTAL</b>	<b>210</b>	<b>14,231,163,002</b>	<b>51,837,006</b>	<b>14,283,000,008</b>

(vi) Disbursement Status Summary for Financial Year 2009/10

Details	Number	Disbursed (Kshs)	Undisbursed (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	205	11,680,225,042		11,680,225,042
Constituencies that have received more than 75% allocations See (Appendix XI)	5	271,071,783	8,124,179	279,195,962
Board Secretariat 3% Allocation		369,879,000		369,879,000
<b>TOTAL</b>	<b>210</b>	<b>12,321,175,825</b>	<b>8,124,179</b>	<b>12,329,300,004</b>

**C. SUMMARY OF THE STATUS OF DISBURSEMENTS FROM TREASURY TO THE NATIONAL ACCOUNT**

Details		Allocation (Kshs.)	Receipt From Treasury (Kshs.)	Balance (Kshs.)
Disbursement for 2008/2009 Financial Year		10,100,000,000.00	10,100,000,000	N!!
Disbursement for 2009/2010 Financial Year		12,329,300,000.00	12,329,300,000	N!!
Disbursement for 2010/2011 Financial Year		14,283,000,000.00	14,283,000,000	N!!
Disbursement for 2011/2012 Financial Year Including Conditional Grant		22,978,000,000.00	22,978,000,000	N!!
Disbursement for 2012/2013 Financial Year		21,763,000,000.00	21,273,750,000	489,250,000
Disbursement for 2013/2014 Financial Year		23,061,999,999.70	20,881,000,000	2,180,999,999.70
Disbursement for 2014/2015 Financial Year		33,213,000,000.00-	8,000,000,000	25,213,000,000.00
<b>TOTAL</b>		<b>104,515,299,999.70</b>	<b>109,845,050,000</b>	<b>27,883,249,999.70</b>

**D. RESTRICTION IMPOSED ON A CONSTITUENCY ACCOUNT**

No restriction was imposed on any Constituency during the month of October, 2014.

## Constituencies that have received 50% allocation for 2014/15 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Ainabkoi	99,761,627.00	49,880,813.50	49,880,813.50
2	Banissa	143,284,792.00	71,642,396.00	71,642,396.00
3	Bondo	105,620,021.00	52,810,010.50	52,810,010.50
4	Budalangi	102,244,621.00	51,122,310.50	51,122,310.50
5	Eldama Ravine	96,609,709.00	48,304,854.50	48,304,854.50
6	Eldas	114,571,617.00	57,285,808.50	57,285,808.50
7	Garissa township	93,480,753.00	46,740,376.50	46,740,376.50
8	Gatundu south	96,416,506.00	48,208,253.00	48,208,253.00
9	Homa Bay Town	103,139,640.00	51,569,820.00	51,569,820.00
10	Ijara	107,707,417.00	53,853,708.50	53,853,708.50
11	Kitui West	95,120,567.00	47,560,282.50	47,560,282.50
12	Masinga	117,128,054.00	58,564,027.00	58,564,027.00
13	Mogotio	94,891,553.00	47,445,776.50	47,445,776.50
14	Moiben	106,406,516.00	53,203,258.00	53,203,258.00
15	Nyaribari Masaba	110,968,581.00	55,484,290.50	55,484,290.50
16	Othaya	93,969,589.00	46,984,794.50	46,984,794.50
17	Rabai	99,898,256.00	49,949,128.00	49,949,128.00
18	Rarieda	101,768,910.00	50,884,455.00	50,884,455.00
19	Ruiru	101,238,767.00	50,619,383.50	50,619,383.50
20	Saboti	108,320,233.00	54,160,116.50	54,160,116.50
21	Samburu East	101,833,969.00	50,916,984.50	50,916,984.50

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
22	Turkana central	129,090,909.00	64,545,454.50	64,545,454.50
23	Vihiga	95,638,949.00	47,819,474.50	47,819,474.50
24	Wajir East	121,884,921.00	60,942,460.50	60,942,460.50
25	Wajir West	117,400,993.00	58,700,496.50	58,700,496.50
	<b>Total</b>	<b>2,658,397,470.00</b>	<b>1,329,198,734.00</b>	<b>1,329,198,736.00</b>

*Appendix II*

Constituencies that have received 25% allocation for 2014/15 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Ainamoi	99,775,319.00	24,943,829.75	74,831,489.25
2	Aldai	111,610,126.00	27,902,531.50	83,707,594.50
3	Alego usonga	115,961,475.00	34,390,927.00	81,570,548.00
4	Awendo	102,020,193.00	31,356,570.00	70,663,623.00
5	Bahati	104,028,286.00	26,007,071.50	78,021,214.50
6	Balambala	105,934,708.00	26,483,677.00	79,451,031.00
7	Bomet Central	109,447,189.00	34,661,797.25	74,785,391.75
8	Bomet East	112,764,510.00	28,191,127.50	84,573,382.50
9	Bunnula	122,876,196.00	30,719,049.00	92,157,147.00
10	Butere	114,974,444.00	28,743,611.00	86,230,833.00
11	Butula	117,998,526.00	29,499,631.50	88,498,894.50
12	Central Inmenti	95,282,916.00	23,820,729.00	71,462,187.00
13	Chepalungu	126,794,243.00	31,698,560.75	95,095,682.25
14	Cherangany	120,013,783.00	30,003,429.50	90,010,353.50
15	Chesumei	101,658,679.00	25,414,669.75	76,244,009.25
16	Chuka Igambag'ombe	100,700,800.00	25,175,200.00	75,525,600.00
17	Dagoretti North	92,489,538.00	23,122,384.50	69,367,153.50

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
18	Dagoretti South	91,134,504.00	22,783,626.00	68,350,878.00
19	Embakasi central	87,514,309.00	21,910,077.25	65,604,231.75
20	Fafi	108,112,906.00	27,028,226.50	81,084,679.50
21	Funyula	108,830,012.00	27,207,627.25	81,622,384.75
22	Galole	103,119,615.00	25,779,903.75	77,339,711.25
23	Ganze	133,125,762.00	33,281,440.50	99,844,321.50
24	Gatundu north	97,075,112.00	24,268,778.00	72,806,334.00
25	Gilgil	105,445,561.00	26,361,390.25	79,084,170.75
26	Igembe central	111,424,946.00	27,856,241.00	83,568,705.00
27	Igembe North	117,089,795.00	29,272,448.75	87,817,346.25
28	Igembe south	105,399,984.00	26,349,996.00	79,049,988.00
29	Isiolo South	98,355,609.00	24,588,902.25	73,766,706.75
30	Juja	93,900,816.00	23,475,204.00	70,425,612.00
31	Kabondo kasipul	107,549,481.00	26,887,370.25	80,662,110.75
32	Kabuchai	114,365,633.00	28,591,408.25	85,774,224.75
33	Kacheliba	136,319,599.00	34,079,899.75	102,239,699.25
34	Kaiti	108,556,412.00	27,139,103.00	81,417,309.00
35	Kajiado Central	106,979,912.00	26,744,978.00	80,234,934.00
36	Kajiado South	113,679,933.00	28,419,983.25	85,259,949.75
37	Kaloleni	120,901,359.00	39,259,973.00	81,641,386.00
38	Kandara	106,753,947.00	26,688,486.75	80,065,460.25
39	Kapseret	96,754,103.00	24,188,525.75	72,565,577.25
40	Kasarani	90,906,951.00	22,726,737.75	68,180,213.25
41	Kesses	103,992,333.00	25,998,083.25	77,994,249.75
42	Kiambaa	95,661,010.00	23,915,252.50	71,745,757.50
43	Kilgoris	117,026,832.00	29,256,708.00	87,770,124.00
44	Kilifi north	132,706,153.00	33,176,538.25	99,529,614.75
45	Kilifi south	112,736,282.00	28,184,070.50	84,552,211.50
46	Kilome	99,744,252.00	24,936,063.00	74,808,189.00

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
47	Kimilili	97,006,533.00	24,251,633.25	72,754,899.75
48	Kimini	116,691,994.00	29,172,998.50	87,518,995.50
49	Kinango	160,757,031.00	40,189,257.75	120,567,773.25
50	Kinangop	116,203,342.00	29,050,835.50	87,152,506.50
51	Kipkelion east	103,497,573.00	25,874,393.25	77,623,179.75
52	Kipkelion west	103,971,867.00	25,992,966.75	77,978,900.25
53	Kisumu	98,969,680.00	24,742,420.00	74,227,260.00
54	Kisumu central	89,699,706.00	22,424,926.40	67,274,779.60
55	Kitui central	110,276,673.00	27,569,168.25	82,707,504.75
56	Kitui Chache South	105,737,617.00	26,434,404.25	79,303,212.75
57	Kuresoi North	106,518,234.00	26,629,558.50	79,888,675.50
58	Kuria East	104,626,645.00	26,156,661.25	78,469,983.75
59	Lagdera	110,952,346.00	27,738,086.50	83,214,259.50
60	Lakipia East	102,484,668.00	25,621,167.00	76,863,501.00
61	Lamu East	85,230,425.00	21,307,606.25	63,922,818.75
62	Lari	99,451,687.00	24,862,921.75	74,588,765.25
63	Likuyani	112,085,061.00	28,021,265.25	84,063,795.75
64	Limuru	102,759,987.00	25,689,996.75	77,069,990.25
65	Lunga Lunga	137,602,963.00	34,400,740.75	103,202,222.25
66	Maara	94,139,056.00	23,534,764.00	70,604,292.00
67	Machakos town	113,395,549.00	41,133,759.00	72,261,790.00
68	Makueni	143,385,068.00	35,846,267.00	107,538,801.00
69	Malava	127,712,804.00	31,928,201.00	95,784,603.00
70	Mandera South	182,930,270.00	45,732,567.50	137,197,702.50
71	Marakwet East	105,305,185.00	26,326,296.25	78,978,888.75
72	Marakwet west	111,401,725.00	27,850,431.25	83,551,293.75
73	Matayos	110,883,290.00	27,720,822.50	83,162,467.50
74	Matungu	116,967,757.00	29,241,939.25	87,725,817.75
75	Matungulu	110,510,251.00	27,627,562.75	82,882,688.25

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
76	Mbeere South	110,263,571.00	27,565,892.75	82,697,678.25
77	Mt elgon	127,094,118.00	31,773,529.00	95,320,589.00
78	Mumias east	105,077,562.00	26,269,390.50	78,808,171.50
79	Mumias West	101,173,942.00	25,293,485.50	75,880,456.50
80	Mwatate	98,536,236.00	24,634,059.00	73,902,177.00
81	Mwingi West	105,313,635.00	26,328,408.75	78,985,226.25
82	Nakuru Town East	90,524,311.00	22,631,077.75	67,893,233.25
83	Nakuru Town West	89,704,944.00	22,426,236.00	67,278,708.00
84	Nambale	107,844,002.00	26,961,000.50	80,883,001.50
85	Narok east	97,203,728.00	24,300,932.00	72,902,796.00
86	Narok North	105,712,757.00	26,428,189.25	79,284,567.75
87	Narok South	118,505,322.00	29,626,330.50	88,878,991.50
88	Narok West	110,248,624.00	27,562,156.00	82,686,468.00
89	Ndhiwa	121,803,350.00	30,450,837.50	91,352,512.50
90	Njoro	114,064,786.00	28,511,696.50	85,553,089.50
91	North horr	108,938,398.00	27,234,599.50	81,703,798.50
92	Nyando	112,532,435.00	28,133,108.75	84,399,326.25
93	Nyatike	110,843,280.00	28,267,716.00	82,575,564.00
94	Nyeri town	89,761,514.00	25,261,514.00	64,500,000.00
95	Ol Kalou	104,586,548.00	26,146,637.00	78,439,911.00
96	Pokot South	119,664,268.00	29,916,067.00	89,748,201.00
97	Rangwe	103,978,163.00	25,994,540.75	77,983,622.25
98	Rongo	100,395,557.00	25,098,889.25	75,296,667.75
99	Ruaraka	96,478,805.00	31,521,914.00	64,956,891.00
100	Runyenjes	99,196,789.00	24,799,197.25	74,397,591.75
101	Samburu West	109,264,424.00	27,316,106.00	81,948,318.00
102	Sigor	108,528,920.00	27,132,230.00	81,396,690.00
103	Sirisia	107,308,794.00	26,827,198.50	80,481,595.50
104	South Mugirango	119,890,426.00	29,972,606.50	89,917,819.50

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
105	Soy	113,971,178.00	28,492,794.50	85,478,383.50
106	Starehe	88,826,231.00	44,413,115.50	44,413,115.50
107	Suba	107,113,665.00	26,778,416.25	80,335,248.75
108	Subukia	100,885,980.00	27,633,207.00	73,252,773.00
109	Suna East	106,409,274.00	26,602,318.50	79,806,955.50
110	Suna West	105,189,607.00	52,594,803.50	52,594,803.50
111	Tarbaj	124,944,680.00	31,236,170.00	93,708,510.00
112	Taveta	100,485,997.00	25,121,499.25	75,364,497.75
113	Teso north	112,868,928.00	28,217,232.00	84,651,696.00
114	Tharaka	120,436,795.00	30,109,198.75	90,327,596.25
115	Tigania East	110,424,356.00	27,606,089.00	82,818,267.00
116	Tigania West	98,707,396.00	24,676,849.00	74,030,547.00
117	Tinderet	109,079,884.00	7,300,000.00	101,779,884.00
118	Tongaren	121,526,910.00	30,381,727.50	91,145,182.50
119	Turbo	111,261,514.00	27,815,378.50	83,446,135.50
120	Turkana East	120,217,438.00	30,054,359.50	90,163,078.50
121	Turkana South	135,589,471.00	33,897,367.75	101,692,103.25
122	Ugenya	102,726,454.00	25,681,613.50	77,044,840.50
123	Ugunja	99,213,023.00	24,803,255.75	74,409,767.25
124	Urhiri	110,341,668.00	7,300,000.00	103,041,668.00
125	Voi	99,972,618.00	24,993,154.50	74,979,463.50
126	Wajir north	134,925,630.00	33,731,407.50	101,194,222.50
127	Wajir south	127,988,112.00	31,997,028.00	95,991,084.00
128	Webuye East	102,242,957.00	25,560,739.25	76,682,217.75
129	Webuye West	110,957,153.00	27,739,288.25	83,217,864.75
130	Westlands	92,531,090.00	23,132,772.00	69,398,318.00
131	Wundanyi	96,700,160.00	24,175,040.00	72,525,120.00
132	Yatta	118,211,844.00	29,552,953.50	88,658,890.50
	<b>Total</b>	<b>14,438,838,263.00</b>	<b>3,671,548,782.40</b>	<b>10,767,289,481.00</b>

## Constituencies that have received more than 75% allocation for 2013/14 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Gatundu South	67,569,836.00	47,298,885.00	20,270,951.00
2	Cherangany	83,145,328.00	82,145,328.00	1,000,000.00
3	Daadab	85,601,198.00	80,301,198.00	5,300,000.00
4	Dagoretti South	64,083,427.00	56,853,427.00	7,230,000.00
5	Embakasi West	61,063,686.00	55,763,686.00	5,300,000.00
6	Gatundu North	68,004,552.00	64,504,552.00	3,500,000.00
7	Kabete	67,355,903.00	47,355,903.00	20,000,000.00
8	Kajiado West	77,183,331.00	75,183,331.00	2,000,000.00
9	Kanduyi	90,327,994.00	88,085,675.00	2,242,319.00
10	Kiharu	76,179,978.00	57,134,983.60	19,044,994.40
11	Kisumu East	76,051,617.00	74,051,617.00	2,000,000.00
12	Kisumu West	76,304,678.00	74,904,678.00	1,400,000.00
13	Kitutu chache north	77,918,354.00	75,918,354.00	2,000,000.00
14	Lagdera	77,164,284.00	74,210,653.50	2,953,630.50
15	Magarini	102,288,872.00	97,806,113.00	4,482,759.00
16	Makueni	98,571,651.00	97,946,651.00	625,000.00
17	Mvita	64,976,201.00	61,876,201.00	3,100,000.00
18	Naivasha	79,714,596.00	78,214,596.00	1,500,000.00
19	Ol-jororook	68,444,682.00	66,944,682.00	1,500,000.00
20	Shinyalu	84,102,728.00	77,902,728.00	6,200,000.00
21	Turkana South	93,426,132.00	70,647,265.00	22,778,867.00

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
22	Voi	69,917,064.00	65,211,483.00	4,705,581.00
		1,709,396,092.00	1,570,261,990.10	139,134,102.00

*Appendix IV*

Constituencies that have received 50% allocation for 2013/14 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Baringo North	75,016,762.00	37,530,881.00	37,485,881.00
2	Bobasi	88,552,495.00	44,276,247.50	44,276,247.50
3	Changamwe	65,215,095.00	32,607,547.50	32,607,547.50
4	Garsen	80,239,023.00	40,119,511.50	40,119,511.50
5	Kieni	72,730,749.00	36,365,374.50	36,365,374.50
6	Kirinyaga Central	66,713,108.00	33,356,554.00	33,356,554.00
7	Kitui South	94,584,769.00	47,292,384.50	47,292,384.50
8	Mwala	79,309,990.00	39,654,995.00	39,654,995.00
9	Mwea	74,941,821.00	37,470,660.50	37,471,160.50
10	Mwingi North	91,837,332.00	45,918,666.00	45,918,666.00
11	Ndia	66,274,384.00	33,137,192.00	33,137,192.00
12	Nyandaroi Chache	76,941,155.00	38,470,577.50	38,470,577.50
13	Tetu	64,870,950.00	32,435,475.00	32,435,475.00
14	West Mugirango	82,977,847.00	41,488,924.00	41,488,923.00
	<b>TOTAL</b>	<b>1,080,205,480.00</b>	<b>540,124,991.00</b>	<b>540,080,490.00</b>

*Appendix V***Constituencies that have received 40% allocation for 2013/14 Financial Year**

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Gatanga	74,527,652.00	29,811,060.80	44,716,591.20
2	Kangema	64,643,255.00	25,857,302.00	38,785,953.00
3	Mathare	68,489,371.00	27,395,748.40	41,093,622.60
4	Teso South	82,307,345.00	32,922,938.00	49,384,407.00
	<b>TOTAL</b>	<b>289,967,623.00</b>	<b>115,987,049.00</b>	<b>173,980,574.00</b>

*Appendix VI***Constituencies that have received more than 75% allocations for 2012/13 Financial Year**

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Changamwe	84,041,596.00	63,031,197.00	21,010,399.00
2	Kikuyu	89,259,228.00	66,944,421.00	22,314,807.00
3	Kipipiri	93,043,909.00	90,543,909.00	2,500,000.00
4	Kuria	119,514,613.00	103,314,613.00	16,200,000.00
5	Molo	115,507,636.00	86,630,727.00	28,876,909.00
6	Nyakach	95,644,039.00	94,644,039.00	1,000,000.00
7	Saboti	131,499,182.00	130,449,182.00	1,050,000.00
	<b>TOTAL</b>	<b>728,510,203.00</b>	<b>635,558,088.00</b>	<b>92,952,115.00</b>

Constituencies that have received 50% allocations for 2012/13 Financial Year

Appendix VII

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Bonchari	97,392,551.00	48,696,275.40	48,696,275.60
2	Naivasha	118,326,796.00	59,163,397.40	59,163,398.60
	<b>TOTAL</b>	<b>215,719,347.00</b>	<b>107,859,673.00</b>	<b>107,859,674.00</b>

Constituencies that have received more than 75% of the total allocation for 2011/12 Financial Year

Appendix VIII

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Aldai	80,082,889.00	77,582,889.00	2,500,000.00
2	Bomachoge	93,213,978.00	91,413,978.00	1,800,000.00
3	Bonchari	78,382,140.00	74,382,140.00	4,000,000.00
4	Dagoreti	65,938,351.00	65,338,351.00	600,000.00
5	Kanduyi	94,203,688.00	89,913,688.00	4,290,000.00
6	Karachuonyo	76,823,917.00	71,250,330.00	5,573,587.00
7	Khwisero	74,541,266.00	73,291,266.00	1,250,000.00
8	Kiharu	73,049,931.00	71,046,835.00	2,003,096.00
9	Konoini	72,788,843.00	70,788,843.00	2,000,000.00
10	Laikipia West	86,879,092.00	85,379,092.00	1,500,000.00
11	Lamu West	67,949,847.00	57,045,341.00	10,904,506.00
12	Malindi	99,707,241.00	97,707,241.00	2,000,000.00

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
13	Masinga	79,800,938.00	79,300,938.00	500,000.00
14	Mwatate	69,709,977.00	63,529,977.00	6,180,000.00
15	Mwingi South	86,234,723.00	83,734,723.00	2,500,000.00
16	Ndaragwa	69,978,263.00	65,488,263.00	4,490,000.00
17	Ndia	67,048,588.00	58,982,344.00	8,066,244.00
18	Nyakach	76,974,927.00	74,968,984.90	2,005,942.10
19	Starehe	64,814,599.00	63,914,599.00	900,000.00
20	Tharaka	76,459,184.00	75,809,184.00	650,000.00
21	Turkana North	138,953,632.00	133,888,918.00	5,064,714.00
22	Yatta	82,483,264.00	80,883,264.00	1,600,000.00
	<b>TOTAL</b>	<b>1,776,019,278.00</b>	<b>1,705,641,189.00</b>	<b>70,378,089.10</b>

*Appendix IX*

Constituencies that have received more than 75% of the conditional grant

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Laikipia East	17,442,857.00	16,842,857.00	600,000.00
2	Emgwen	17,442,857.00	17,042,857.00	400,000.00
	<b>TOTAL</b>	<b>34,885,714.00</b>	<b>33,885,714.00</b>	<b>1,000,000.00</b>

*Appendix X*

Constituencies that have received more than 75% allocations for 2010/11 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Bobasi	75,965,098	75,165,098	800,000
2	Bomet	77,572,409	75,572,409	2,000,000
3	Buret	60,968,079	60,218,079	750,000

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
4	Gichugu	56,395,178	54,995,178	1,400,000
5	Ikolomani	63,154,341	62,342,341	812,000
6	Kapenguria	75,521,027	74,151,027	1,370,000
7	Karachuonyo	63,264,201	61,914,201	1,350,000
8	Kathiani	76,984,259	74,984,259	2,000,000
9	Keiyo South	59,888,274	58,888,274	1,000,000
10	Kieni	60,849,412	57,439,412	3,410,000
11	Kisumu Rural	63,465,762	62,865,762	600,000
12	Kitui South	71,489,461	70,189,461	1,300,000
13	Langata	53,709,833	51,159,833	2,550,000
14	Lurambi	81,442,067	80,642,067	800,000
15	Mbita	61,865,250	60,065,250	1,800,000
16	Mbooni	75,101,663	69,801,663	5,300,000
17	Muhoroni	63,169,294	59,469,294	3,700,000
18	Mwatate	57,173,257	54,000,000	3,173,257
19	Mwea	61,610,867	60,610,867	1,000,000
20	Naivasha	79,023,589	77,723,589	1,300,000
21	Ndaragwa	57,402,963	55,402,963	2,000,000
22	Ndia	54,894,580	53,796,689	1,097,891
23	Saboti	88,100,335	87,599,302	501,033
24	Sigor	75,139,371	74,539,371	600,000
25	Starhe	52,981,843	48,981,843	4,000,000
26	Tharaka	62,951,917	62,651,917	300,000
27	Turkana Central	97,349,166	93,849,166	3,500,000
28	Wajir West	78,604,218	78,255,520	348,698

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
29	Webuye	74,102,921	73,978,794	124,127
30	Westlands	52,077,572	50,577,572	1,500,000
31	Yatta	68,109,724	66,659,724	1,450,000
	<b>TOTAL</b>	<b>2,100,327,931</b>	<b>2,048,490,925</b>	<b>51,837,006</b>

Appendix XI

Constituencies that have received more than 75% allocations for 2009/10 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Langata	48,894,062.00	46,694,062.85	2,199,999.15
2	Mbooni	67,114,868.00	63,680,015.00	3,434,853.00
3	Igembe North	56,063,093.00	54,113,093.00	1,950,000.00
4	Nyatike	54,499,051.00	54,099,051.00	400,000.00
5	Wajir West	52,624,888.00	52,485,561.00	139,327.00
	<b>TOTAL</b>	<b>279,195,962.00</b>	<b>271,071,783.00</b>	<b>8,124,179.00</b>

REPORT CONFIRMED BY:-

Signed.....

Mr. Yusuf Mbuno  
Ag. CEO

Date.....

Signed.....

Ms. Elizabeth Kitundu  
Programme Manager – Coordination

Date.....

