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REPUBLIC OF KENYA

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DEVELOPMENT ESTIMATES

FOR THE

YEAR 1981/82

1981

PARLIAMENT
OF KENYA
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DEVELOPMENT ESTIMATES

FOR THE

YEAR 1981/82

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PARLIAMENT OF KENYA LIBRARY

GENERAL MEMORANDUM NOTE

ESTIMATES OF DEVELOPMENT EXPENDITURE AND REVENUE 1981/82

For the year 1981/82 the Development Estimates provide for gross expenditure of approximately K£282 million. This compares with approved gross estimates of K£304 million for 1980/81.

A summary of expenditure is given at Table I. Gross external revenue derived from foreign loans and grants including Appropriations in Aid of K£28 million is estimated at K£96 million. The remaining expenditure of K£186 million will be financed from local sources.

Table II "Development Revenue Summary" indicates the extent by which expenditure provided to Ministries is financed from external sources.

It is intended to provide local finance by way of contribution from the Recurrent Exchequer and from local stock issues. Any residual deficit will be financed by short-term borrowing. The details of the proposed local finance will be set out in the Financial Statement.

TABLE I

SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCES OF FINANCE

	Gross Approved Estimates 1980/81	Appropriations in Aid	Net Approved Estimates	1981/82 External Loans/Grants	Gross Expenditure 1981/82	Appropriations in Aid	Net Expenditure 1981/82
	K£	K£	K£	K£	K£	K£	K£
D1. Office of the President	12,113,760	2,272,320	9,841,440	34,650	**12,295,579**	280,020	12,015,559
D2. State House	986,686	—	986,686	—	**408,740**	—	408,740
D3. Directorate of Personnel Management	424,620	—	424,620	251,310	**560,310**	—	560,310
D4. Ministry of Foreign Affairs	155,000	—	155,000	—	**372,560**	—	372,560
D5. Ministry of Constitutional and Home Affairs	2,547,380	—	2,547,380	—	**3,612,700**	10	3,612,690
D6. Ministry of Economic Planning and Development	1,402,250	—	1,402,250	1,465,176	**2,426,060**	—	2,426,060
D7. Office of the Vice-President and Ministry of Finance	14,781,062	10	14,781,052	1,055,000	**20,091,460**	—	20,091,460
D8. Department of Defence	8,050,653	—	8,050,653	—	**10,785,368**	—	10,785,368
D9. Ministry of Livestock Development	10,481,444	842,479	9,638,965	2,833,831	**10,139,822**	803,510*	9,336,312
D10. Ministry of Agriculture	32,814,083	450,030	32,364,053	13,791,417	**31,832,795**	1,156,020*	30,676,775
D11. Ministry of Health	11,404,650	675,030	10,729,620	2,749,760	**10,901,180**	190,020	10,711,160
D12. Ministry of Local Government	9,690,060	10	9,690,050	6,347,030	**12,595,010**	—	12,595,010
D13. Ministry of Works	5,990,109	—	5,990,109	—	**4,967,000**	—	4,967,000
D14. Ministry of Transport and Communications	64,663,651	18,455,131	46,208,520	16,540,560	**58,077,393**	10,988,701	47,088,692
D15. Ministry of Labour	582,100	100,010	482,090	—	**1,006,090**	622,000	384,090
D16. Ministry of Tourism	4,050,370	—	4,050,370	—	**2,045,010**	—	2,045,010
D17. Ministry of Urban Development and Housing	8,172,080	—	8,172,080	2,898,000	**8,320,010**	—	8,320,010
D18. Ministry of Culture and Social Services	3,563,014	—	3,563,014	718,300	**5,304,110**	40	5,304,070
D19. Ministry of Information and Broadcasting	4,263,210	2,000,000	2,263,210	—	**3,952,000**	2,066,300	1,885,700
D20. Ministry of Water Development	23,956,230	1,687,790	22,268,440	6,074,346	**20,689,220**	940,020*	19,749,200
D21. Ministry of Environment and Natural Resources	15,800,575	85,523	15,715,052	1,936,104	**15,710,043**	271,345*	15,438,698
D22. Ministry of Co-operative Development	5,957,098	1,168,125	4,788,973	2,708,794	**4,405,762**	402,288	4,003,474
D23. Ministry of Commerce	613,040	—	613,040	—	**1,257,040**	50,000	1,207,040
D24. Ministry of Higher Education	10,153,752	1,764,222	8,389,530	2,412,250	**9,505,502**	1,529,084	7,976,418
D26. Judicial Department	755,550	—	755,550	—	**925,120**	—	925,120
D30. Ministry of Energy	5,391,130	4,247,040	1,144,090	681,470	**2,867,215**	1,243,731*	1,623,484
D31. Ministry of Basic Education	3,676,220	—	3,676,220	1,891,530	**5,279,722**	68,887	5,210,835
D32. Ministry of Industry	5,293,590	1,220,000	4,073,590	2,120,810	**4,573,429**	841,693	3,731,736
D33. Cabinet Affairs	35,992,248	24,992,650	10,999,598	2,472,633	**16,937,150**	6,872,450	10,064,700
TOTAL K£	303,725,615	59,960,370	243,765,245	68,982,971	**281,843,400**	28,326,119	253,517,281

*Includes a provision of K£933,510 Local Appropriations in Aid.

TABLE II

DEVELOPMENT REVENUE SUMMARY—1981/82

Head	Origin of Revenue	Appropriations in Aid		Cash Revenue Receivable by the Exchequer		Total Cash Revenue
		Loans	Grants	Loans	Grants	
	External Revenue	K£	K£	K£	K£	**K£**
	MULTI-LATERAL FINANCE					
100	African Development Bank	-	—	1,415,030	—	**1,415,030**
110	African Development Fund	—	—	450,090	—	**450,090**
130	International Development Association ..	—	—	17,298,665	—	**17,298,665**
140	International Bank for Reconstruction and Development ..	1,000,010	—	14,985,453	—	**14,985,453**
250	European Development Fund	—	331,490	—	3,131,365	**3,131,365**
440	European Investment Bank	2,300,000	—	1,875,000	—	**1,875,000**
320	A.B.A.D.E.A.	—	—	100,000	—	**100,000**
330	U.N.D.P.	—	66,950	—	108,580	**108,580**
380	O.P.E.C.	—	—	1,100,010	—	**1,100,010**
390	U.N.F.P.A.	—	—	—	76,666	**76,666**
270	C.D.C.	—	—	850,000	—	**850,000**
246	Miscellaneous	—	—	70,500,000	—	**70,500,000**
	TOTAL MULTI-LATERAL FINANCE .. .. K£	3,300,010	398,440	108,574,248	3,316,611	**111,890,859**
	BI-LATERAL FINANCE					
110	Government of Canada	912,891	62,000	175,000	554,270	**729,270**
120	Government of Denmark	635,193	180,000	100,010	4,433,524	**4,533,534**
130	Saudi Fund	—	—	3,020,010	200,000	**3,220,010**
160	Government of Japan ..	2,167,000	2,040,020	50,000	10	**50,010**
170	Government of Norway	—	1,625,818	—	2,052,800	**2,052,800**
180	Government of Netherlands	1,790,010	450,000	1,594,010	60	**1,594,070**
190	Government of Sweden	—	10	—	5,861,775	**5,861,775**
210	Government of the U.K.	—	3,451,652	—	4,412,010	**4,412,010**
220	Government of the U.S.A...	20	419,910	1,528,060	1,537,910	**3,065,970**
230	Government of the Federal Republic of Germany	6,892,355	126,385	1,820,913	241,740	**2,062,653**
260	Government of Finland	—	102,020	—	10,000	**10,000**
300	Government of Australia	—	10	—	—	—
310	Government of Belgium	312,010	172,955	—	—	—
360	Government of France..	2,324,010	29,850	—	—	—
150	Government of China ..	40	—	—	—	—
290	Government of Kuwait	—	—	10	—	**10**
	TOTAL BI-LATERAL FINANCE .. K£	15,033,529	8,660,630	8,288,013	19,304,099	**27,592,112**
	TOTAL EXTERNAL FINANCE .. K£	18,333,539	9,059,070	116,862,261	22,620,710	**139,482,971**

TABLE II—(*Contd.*)

DEVELOPMENT REVENUE SUMMARY—1981/82—(*Contd.*)

Head	Origin of Revenue	Appropriations in Aid		Cash Revenue Receivable by the Exchequer		Total Cash Revenue
		Loans	Grants	Loans	Grants	
		K£	K£	K£	K£	K£
	Local Revenue					
240	Ministry of Livestock Development	—	803,490	—	—	—
241	Ministry of Agriculture	—	10	—	—	—
242	Ministry of Water Development	—	100,000	—	—	—
243	Ministry of Environment and Natural Resources	—	30,000	—	—	—
244	Ministry of Energy ..	—	10	—	—	—
	Total Development Revenue .. K£	18,333,539	9,992,580	116,862,261	22,620,710	**139,482,971**

TABLE II—(*Contd.*)

ESTIMATED RECEIPTS OF DEVELOPMENT REVENUE—1981/82

OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF FINANCE

RECEIVER OF REVENUE—FINANCIAL SECRETARY TO THE TREASURY

Head	Item	Donor/Lender—Description of Grant or Loan	Revenue Estimates 1981/82	Appropriations in Aid
			K£	K£
100		AFRICAN DEVELOPMENT BANK—LOANS		
	903	Homa Bay—Rongo Road	700,000	—
	904	Meru—Maua Road	640,000	—
	906	South Nyanza Sugar outgrowers-Roads ..	10	—
	907	Ramisi Sugar Rehabilitation	10	—
	810	Thika Water Project	75,000	—
	908	Nakuru—Nyahururu Road	10	—
		SUB-TOTAL .. .. .. K£	1,415,030	—
110		AFRICAN DEVELOPMENT FUND—LOANS		
	908	Nanyuki Water Sewerage Project	300,000	—
	909	Nyeri Sewerage	150,000	—
	914	Ndia Water Project	10	—
	915	District Hospitals	80	—
		SUB-TOTAL .. .. .. K£	450,090	—
130		INTERNATIONAL DEVELOPMENT ASSOCIATIONS—LOANS		
	906	AFC Project IV	10	—
	907	537 KE Group Farm Rehabilitation.. ..	178,390	—
	912	477 KE Second Livestock	1,337,291	—
	913	791 KE Second Urban Nairobi, Mombasa and Kisumu	3,458,000	—
	914	750 KE Small-Scale Industry	770,300	—
	915	650 KE Integrated Agriculture Development I	1,588,274	—
	916	651 KE Rural Access Roads	868,000	—
	917	722 KE Bura Irrigation	2,000,000	—
	918	858 KE Narok Mixed Farming	437,742	—
	919	797 KE Fourth Education Project	2,097,540	—
	920	692 KE Third Agricultural Credit	17,430	—
	921	Integrated Agricultural Development II ..	2,269,233	—
	922	994 KE Smallholder Coffee Rehabilitation ..	1,062,103	—
	923	Technical Assistance	390,010	—
	924	468 KE Integrated Rural Health Family Planning Project	150	—
	925	962 KE Arid and Semi-Arid—Baringo ..	269,171	—
	926	Fifth Education Project	133,760	—
	927	Fisheries Project	421,261	—
		SUB-TOTAL .. .. .. K£	17,298,665	—

TABLE II—(*Contd.*)

ESTIMATED RECEIPTS OF DEVELOPMENT REVENUE—1981/82—(*Contd.*)

Head	Item	Donor/Lender—Description of Grant or Loan	Revenue Estimates 1981/82	Appropriations in Aid
			K£	K£
140		INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT—LOANS		
	904	1167 KE Mombasa and Coastal Water Supply	125,000	—
	909	1184 KE Third Education Project	714,020	—
	910	1304 KE Wildlife and Tourism Project ..	1,207,935	—
	913	1389 KE South Nyanza Sugar Project ..	2,000,000	—
	914	1636 KE Sugar Rehabilitation	1,363,252	—
	915	1637 KE Rural Water Supply IV	325,236	—
	916	1680 KE Telecommunications Projects ..	800,000	—
	917	1684 KE Highway Sector Project	6,850,000	1,000,010
	920	1st Urban Project (Dandora)	600,000	—
	923	Third Forestry	10	—
	924	Neirobi Water Project	1,000,010	—
		SUB-TOTAL .. .. .. K£	14,985,453	1,000,010
250		EUROPEAN DEVELOPMENT FUND (E.E.C.)—GRANT		
	802	Third Polytechnic	10	—
	803	Cattle Dips and Veterinary Centres	10	—
	804	Machakos Integrated Development Programme	2,209,515	281,480
	805	Loyiangalani Fisheries	41,280	—
	811	Micro-Projects	870,510	—
	812	Dandora Workshop Centres	10,000	—
	815	Mathare Site and Service Scheme	10	—
	819	Kenya/Sudan Road	10	—
	817	Trade Promotion	—	50,000
	824	Bura Irrigation Scheme	10	—
	825	Garissa–Liboi Road	—	10
	826	Turbo–Webuye Road	10	—
		SUB-TOTAL .. .. .. K£	3,131,365	331,490
440		EUROPEAN INVESTMENT BANK (E.E.C.)—LOANS		
	901	Upper Tana Reservoir	1,875,000	2,300,000
320		ARAB BANK FOR DEVELOPMENT IN AFRICA—LOANS		
	902	Integrated Agriculture I	100,000	—
380		OPEC LOANS		
	900	Nairobi Water Project II	100,000	—
	901	Smallholder Tea Factory	1,000,000	—
	902	Programme Loan I.C.I.P.E.	10	—
		SUB-TOTAL .. .. .. K£	1,100,010	—

TABLE II—(*Contd.*)

ESTIMATED RECEIPTS OF DEVELOPMENT REVENUE—1981/82—(*Contd.*)

Head	Item	Donor/Lender—Description of Grant or Loan	Revenue Estimates 1981/82	Appropriations in Aid
			K£	K£
330		U.N.D.P.—GRANTS		
	801	Petroleum Storage	—	33,000
	802	Timber Project	—	33,930
	803	Havard Pool	10	—
	804	Mariculture	36,000	—
	805	National Environment Secretariate	—	10
	807	Geothermal Exploration	72,570	—
	807	Ntional Council for Science and Technology	—	10
		SUB-TOTAL .. .. .. K£	108,580	66,950
390		U.N.F.P.A.—GRANTS		
	802	Rural Services	76,666	—
270		COMMONWEALTH DEVELOPMENT CORPORATION—LOANS		
	800	Smallholder Coffee Development	500,000	—
	810	Tea Factories	350,000	—
		SUB-TOTAL .. .. .. K£	850,000	—
110		GOVERNMENT OF CANADA—LOANS		
	904	Road Gravelling	—	10
	911	Rural Access Roads	175,000	—
	913	Loan to E.A.P. & L. Transmission Line ..	—	912,881
		SUB-TOTAL .. .. .. K£	175,000	912,891
110		GOVERNMENT OF CANADA—GRANTS		
	800	Wildlife Disease Control	22,820	—
	802	Epiculture (Bee-Keeping)	29,750	—
	803	Technical Teachers College	—	62,000
	804	Rural Electrification Fund	364,250	—
	805	Rural Water Supply IV	60,010	—
	808	Plant Breeding Njoro	77,440	—
		SUB-TOTAL .. .. .. K£	554,270	62,000

TABLE II—(*Contd.*)

ESTIMATED RECEIPTS OF DEVELOPMENT REVENUE—1981/82—(*Contd.*)

Head	Item	Donor/Lender—Description of Grant or Loan	Revenue Estimates 1981/82	Appropriations in Aid
			K£	K£
130		SAUDI FUND—LOANS		
	900	Nairobi Water Project II	2,320,000	—
	901	Kenya/Sudan Road	700,000	—
	902	Thika Garissa—Liboi Road	10	—
		SUB-TOTAL K£	3,020,010	—
130		SAUDI FUND—GRANTS		
	801	Lamu Hospital	200,000	—
160		GOVERNMENT OF JAPAN—LOANS		
	908	New Mtwapwa Bridge	50,000	—
	909	Telecommunications	—	1,800,000
	910	National Youth Service	—	367,000
		SUB-TOTAL K£	50,000	2,167,000
160		GOVERNMENT OF JAPAN—GRANTS		
	809	Jomo Kenyatta College of Agriculture	10	—
	813	Mzima Study	—	10
	814	Additional Transport-National Youth Service	—	2,000,000
	815	Medical Equipment	—	40,000
	816	Geothermal Exploration	—	10
		SUB-TOTAL K£	10	2,040,020
120		GOVERNMENT OF DENMARK—GRANTS		
	819	Rural Water Supply IV (Aguthi)	700,000	—
	826	Slaughter Houses	200,000	—
	827	Sewerage	642,000	—
	828	Rural Access Roads	845,000	—
	829	Naivasha Dairy School	78,000	—
	831	Rural Health Upgrading	300,000	—
	833	Harambee Colleges of Technology	26,000	—
	835	Women's Bureau	10	—
	836	Craft Training Centres (Village Polytechnics)	30,000	—
	837	Tick Control	150,000	—
	838	Farm Input Supply Scheme	414,994	—
	840	Rural Development	650,000	—
	845	Murang'a College of Technology	10	—
	848	Immunization Programme	100,000	—
	849	Family Life Training Centres	79,990	—
	850	Administrative Support Unit	26,000	—

TABLE II—(*Contd.*)

ESTIMATED RECEIPTS OF DEVELOPMENT REVENUE—1981/82—(*Contd.*)

Head	Item	Donor/Lender—Description of Grant or Loan	Revenue Estimates 1981/82	Appropriations in Aid
			K£	K£
120		GOVERNMENT OF DENMARK—GRANTS—(*Contd.*)		
	851	Physical Planning Unit	33,000	—
	852	Impact Study Rural Access Roads	50,000	—
	853	Nordic Co-op. Project	83,510	80,000
	854	National Youth Service	—	100,000
	855	Assistance to the Handicapped	10	—
	856	Rift Valley Institute of Science and Technology	25,000	—
		SUB-TOTAL K£	4,433,524	180,000
120		GOVERNMENT OF DENMARK—LOANS		
	904	Maize Silos and Driers	100,000	500,000
	905	Eldoret U.H.T. Plant	10	10
	906	Equipment for E.A. Portland Cement	—	135,183
		SUB-TOTAL K£	100,010	635,193
170		GOVERNMENT OF NORWAY—GRANTS		
	800	Lake Turkana Roads Phase C and D	—	700,000
	807	Rural Health Training Centre	125,000	—
	915	Minor Urban Water	782,630	—
	821	Rural Access Roads	712,500	—
	823	Lake Turkana Fisheries	—	113,308
	824	Ena Water Supply	50,000	—
	826	Women's Bureau	56,250	—
	828	Kenya Industrial Estates	—	262,500
	829	Kenya/Sudan Road	—	500,000
	830	Fund for Technical Assistance	10	—
	831	Arid Irrigation	160,000	50,000
	832	A.S.A.L. Turkana	166,410	—
	833	Regulation of Turkwel River	—	10
		SUB-TOTAL K£	2,052,800	1,625,818
260		GOVERNMENT OF FINLAND—GRANTS		
	800	Dairy Milk Coolers	—	10
	801	Equipment for Ministry of Labour	—	22,000
	804	Road Safety Project	—	70,000
	806	Rural Health	10,000	—
	809	Feasibility Studies—Energy	—	10,010
		SUB-TOTAL K£	10,000	102,020

TABLE II—(*Contd.*)

ESTIMATED RECEIPTS OF DEVELOPMENT REVENUE—1981/82—(*Contd.*)

Head	Item	Donor/Lender—Description of Grant or Loan		Revenue Estimates 1981/82	Appropriations in Aid
				K£	K£
180		GOVERNMENT OF NETHERLANDS—LOANS			
	906	Bura Irrigation Scheme		672,000	—
	918	Kapenguria Hospital		42,010	—
	919	Hola District Hospital		20,000	—
	923	Self-Help Water Project		—	840,000
	925	Yala Swamp Reclaimation		130,000	—
	929	Textile Training Centre		—	600,000
	936	Rural Health Centre		230,000	—
	939	Loan to K.P.A.		—	10
	940	Rural Telephone System		—	350,000
	941	Loan to D.F.C.K.		500,000	—
		SUB-TOTAL	K£	1,594,010	1,790,010
180		GOVERNMENT OF NETHERLANDS—GRANTS			
	800	National Poultry Development		30	—
	802	Women's Bureau		10	—
	803	Irrigation Research		10	—
	804	Planning and Feasibility Studies—D.33 ..		—	450,000
	805	Horticultural Development Programme ..		10	—
		SUB-TOTAL	K£	60	450,000
190		GOVERNMENT OF SWEDEN—GRANTS			
	812	Technical Education		1,673,200	—
	819	Soil Conservation		469,145	—
	821	Rural Health Services		700,000	—
	823	Small-Scale Industry		400,500	—
	824	Rural Water Supply III		1,844,630	—
	834	Personnel Fund		151,300	—
	835	Rural Development Fund		356,000	—
	836	Women's Bureau		267,000	—
	837	Kiambere H.E.P. Project		—	10
		SUB-TOTAL	K£	5,861,775	10
210		GOVERNMENT OF THE U.K.—GRANTS			
	803	Land Adjudication and Surveys		—	280,000
	815	Upper Tana Reservoir		—	1,000,000
	818	Rural Access Roads		200,000	—
	823	Agricultural Development Centres		—	10
	926	Thuchi-Nkubu Road		2,500,000	—

TABLE II—(*Contd.*)

ESTIMATED RECEIPTS OF DEVELOPMENT REVENUE—1981/82—(*Contd.*)

Head	Item	Donor/Lender—Description of Grant or Loan	Revenue Estimates 1981/82	Appropriations in Aid
			K£	K£
210		GOVERNMENT OF THE U.K.—GRANTS—(*Contd.*)		
	827	Kenya Railways Wagons and Spares ..	—	1,200,000
	828	Sterilization Preparation Unit..	—	10,000
	829	Mobile Weighing Bridges	—	80,828
	831	Police Vehicles and Radio Network	—	10
	836	Bura Irrigation Scheme	1,100,000	—
	837	Mumias Sugar Company	200,000	—
	838	Isiolo Hospital	10	—
	839	A.S.L.—EMI	20	—
	840	Kenya Polytechnic	—	85,482
	841	National Agricultural Documentation Centres	10	—
	842	Prison Industries	—	10
	843	Meru Hill Protection	10	—
	844	ASAL—Ewaso Nyiro Project	10	—
	845	Grain Storage—Mwingi	100,000	—
	846	Equipment for MOA	—	216,000
	847	Rural Health Demonstration Centres ..	252,000	—
	848	Equipment for K.P.A.	—	80,828
	849	Staff Training School MOTC	—	247,995
	850	Kenyatta University College—Visual Aid ..	—	14,590
	851	Rural Water	10	—
	852	MOHE Harambee Institutes Equipment ..	—	15,214
	853	Mombasa Polytechnic Spares	—	46,308
	854	Murang'a Institute of Technology	—	18,027
	855	EMI—Water Conservation	10	—
	856	EMI—Integrated	59,900	—
	857	Masai Technical School..	—	5,457
	858	Family Life Training Centre	10	—
	859	Ministry of Basic Education Motor-Cycles ..	—	68,887
	860	University Medical Equipment	—	82,006
	861	Cattle Dips—Isiolo	10	—
	862	Kenyatta University College Library ..	10	—
		SUB-TOTAL .. .. .. K£	4,412,010	3,451,652
220		GOVERNMENT OF THE UNITED STATES OF AMERICA —LOANS		
	909	Road Gravelling	750,000	—
	911	Rural Access Roads	700,000	—
	912	Loan to Kenya Fibre Corporation	10	—
	913	On-Farm Storage	10	—
	914	Community Water Project	78,030	10
	915	Kitui Rural Health	10	10
		SUB-TOTAL .. .. .. K£	1,528,060	20

TABLE II—(*Contd.*)

ESTIMATED RECEIPTS OF DEVELOPMENT REVENUE—1981/82—(*Contd.*)

Head	Item	Donor/Lender—Description of Grant or Loan	Revenue Estimates 1981/82	Appropriations in Aid
			K£	K£
220		GOVERNMENT OF THE UNITED STATES OF AMERICA—GRANTS—(*Contd.*)		
	810	Harvard Pool	315,000	—
	814	Arid and Semi-Arid Lands and Drylands Cropping	150,000	—
	815	National Range and Ranch Development ..	60,052	—
	816	Kiboko Range Research	130,000	—
	817	Egerton College, Njoro	450,000	—
	819	A.S.A.L. Kitui	174,000	—
	821	National Environment Secretariat	14,218	4,600
	822	Co-operatives System Support	—	127,500
	823	Renewable Energy	244,640	287,810
		SUB-TOTAL .. .. .. K£	1,537,910	419,910
350		GOVERNMENT OF FRANCE—LOANS		
	900	Equipment for Radio Service	—	1,115,000
	902	Equipment for Meteorology	—	750,010
	903	Equipment for Civil Aviation	—	59,000
	904	Equipment for K.P.T.	—	400,000
		SUB-TOTAL	—	2,324,010
350		GOVERNMENT OF FRANCE—GRANTS		
	905	KREMU—Assistance	—	29,850
301		GOVERNMENT OF BELGIUM—LOANS		
	902	Loan to D.F.C.K...	—	312,000
	901	Loan to Athi River Cement II	—	10
		SUB-TOTAL .. .. .. K£	—	312,010
301		GOVERNMENT OF BELIGUM—GRANTS		
	903	Euphorbia Hydro-Carbon Project	—	172,955
300		GOVERNMENT OF AUSTRALIA—GRANTS		
	800	Magarini Land Settlement	—	10
150		GOVERNMENT OF CHINA—LOANS		
	900	National Sports Complex	—	40

TABLE II—(*Contd.*)

ESTIMATED RECEIPTS OF DEVELOPMENT REVENUE—1981/82—(*Contd.*)

Head	Item	Donor/Lender—Description of Grant or Loan		Revenue Estimates 1981/82	Appropriations in Aid
				K£	K£
230		FEDERAL REPUBLIC OF GERMANY—LOANS			
	907	Mitunguu/Muka Mukuu		551,960	—
	911	Kenya Industrial Estates		450,000	—
	916	Kitale Water Supply and Sewerage		20	—
	921	Upper Tana Reservoir		—	450,000
	931	Equipment for V.O.K.		—	901,300
	932	Farm Equipment		—	390,000
	937	Garsen Bridge—Lamu Road		—	10
	941	Kenya Railways		—	1,200,000
	942	Marigat–Kabarnet Road		10	—
	943	Vehicles for Administration Police		—	10
	945	Kenyatta College		—	200,000
	946	University of Nairobi		—	200,000
	948	Fire Fighting Equipment—Airports		—	600,000
	949	Harambee Institute of Technology		—	800,000
	950	Kenya Bureau of Standards		—	132,000
	951	Katherine Bibby Hospital		—	40,000
	952	Renal Unit		—	10
	953	Horticultural Development		10	—
	954	Road Gravelling		—	1,749,990
	956	Bukura Health Centre		80,000	—
	957	Equipment for K.I.M.C.		—	50,000
	958	Central Workshop and Water Supplies		325,000	—
	959	Haraka Settlement Scheme		233,660	—
	960	Other Settlement Schemes		180,253	179,035
		SUB-TOTAL	K£	1,820,913	6,892,355
230		FEDERAL REPUBLIC OF GERMANY—GRANTS			
	814	Medical Technology for Rural Hospitals		—	100 000
	815	Community Nurses Training Centre		58,000	—
	816	Industrial Application of Wood Fuel/Biogas		10	—
	817	Administrative Services M.O.C.D.		10	—
	818	Haraka Settlement Scheme		162,900	—
	819	Other Settlement Schemes		20,820	26,385
		SUB-TOTAL	K£	241,740	126,385
290		GOVERNMENT OF KUWAIT—LOANS			
	801	Bura Irrigation Project		10	—
		TOTAL EXTERNAL FINANCE	K£	68,982,971	27,392,609

TABLE II—(*Contd.*)

ESTIMATED RECEIPTS OF DEVELOPMENT REVENUE—1981/82—(*Contd.*)

Head	Item	Donor/Lender—Description of Grant or Loan	Revenue Estimates 1981/82	Appropriations in Aid
			K£	K£
246		MISCELLANEOUS REVENUE		
	801	External Revenue—Miscellaneous	70,500,000	—
	802	Ministry of Livestock Development ..	—	803,490
	803	Ministry of Agriculture	—	10
	804	Ministry of Water Development	—	100,000
	805	Ministry of Environment and Natural Resources	—	30,000
	806	Ministry of Energy	—	10
		TOTAL MISCELLANEOUS REVENUE K£	70,500,000	933,510
		TOTAL DEVELOPMENT REVENUE K£	139,482,971	28,326,119

Expenditure Estimates

1981/82

VOTE D1—OFFICE OF THE PRESIDENT

I. ESTIMATE of the amount required in the year ending 30th June, 1982, for the capital expenditure on new buildings and extensions to existing buildings, for provincial and district offices, and Administration Police including land, furniture, equipment, access roads and sundry other services, expenditure in connection with Government Press, Lands Department, Police Department, Government Chemist, Land Adjudication Department and Survey.

Twelve million, fifteen thousand, five hundred and fifty-nine pounds
(K£12,015,559)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1980/81	ESTIMATES 1981/82		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
011—FIELD ADMINISTRATION SERVICES	2,730,730	2,905,140	—	**2,905,140**
012—ADMINISTRATION POLICE SERVICES	410,000	560,040	—	**560,040**
013—GOVERNMENT PRESS	330,010	90,010	—	**90,010**
014—SURVEY AND LAND ADJUDICATION	174,300	449,300	280,000	**169,300**
016—LANDS	2,034,690	1,660,120	—	**1,660,120**
017—POLICE	3,986,690	6,535,949	20	**6,535,929**
018—GOVERNMENT CHEMIST ..	175,020	95,020	—	**95,020**
TOTAL VOTE D1—OFFICE OF THE PRESIDENT .. K£	9,841,440	12,295,579	280,020	**12,015,559**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE OFFICE OF THE PRESIDENT

Head	Item	TITLE	Approved Estimates 1980/81	Estimates 1981/82
			K£	K£
		011—Field Administration Services		
005		**005—Provincial and District Administration**		
		Provincial Administration		
	400	Nyeri Provincial Headquarters	600	—
	403	Nakuru Provincial Headquarters	10	—
	404	Kakamega Provincial Headquarters	10	—
	405	Nairobi Provincial Headquarters	1,600,000	**1,800,000**
	406	Kisumu Provincial Headquarters	10	**10**
		District Administration Headquarters		
	400	Minor Works	20,000	**20,000**
	410	Miscellaneous Projects	10	**10**
	420	Divisional Office Buildings	35,000	**80,000**
	440	Chief's Office Buildings	25,000	**25,000**
	408	Kiambu District Headquarters	10	**10**
	408	Kirinyaga District Headquarters	10	**10**
	408	Kitale District Headquarters	10	**10**
	408	Hola District Headquarters	10	**10**
	408	Lamu District Headquarters	—	**10**
	408	Liboi Border Control Post	10	—
	408	Mandera District Headquarters	10	**10**
	408	Bungoma District Headquarters..	10	**10**
	408	Kabarnet District Headquarters	10	**10**
	408	Eldoret District Headquarters	10	**10**
	408	Rumuruti District Headquarters	—	**50,000**
	408	Ol'Kalou District Headquarters	—	**50,000**
		Provincial Pool Housing		
	400	Construction of Houses	200,000	**300,000**
	401	Kileleshwa Re-development	850,000	**500,000**
	402	Nairobi Airport Housing..	—	**10**
	403	Nairobi West Re-development	—	**10**
	404	Nairobi Junior Housing Scheme	—	**10**
	405	Extension Uhuru Park Dias	—	**80,000**
		TOTAL 011—FIELD ADMINISTRATION SERVICES .. .. .. K£	2,730,730	**2,905,140**
		012—Administration Police Services		
010		**010—Administration Police Training Centre**		
	400	Housing	100,000	**200,000**

Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82
			K£	K£
		012—Administration Police Services—(*Contd.*)		
011		**011—Field Administration Police Service**		
	400	Staff Housing	100,000	**100,040**
	410	Armouries for Firearms	10,000	**10,000**
	413	Administration Police Lines—Nairobi ..	200,000	**250,000**
		NET EXPENDITURE .. .. K£	310,000	**360,040**
		TOTAL 012—ADMINISTRATION POLICE SERVICES .. .. .. K£	410,000	**560,040**
		013—Government Press		
014		**014—Office of the Government Printer**		
	200	Machinery and Equipment	330,000	90,000
	400	Extension of Government Press	10	**10**
		TOTAL 013—GOVERNMENT PRESS K£	330,010	**90,010**
		014—Survey and Land Adjudication		
628		**628—Land Surveys**		
	184	Consultancy Fees	69,300	**69,300**
	210	Purchase of Additional Transport	30,000	—
	220	Purchase of Survey Equipment	522,300	**280,000**
	400	Construction of Survey Staff Houses	37,500	**50,000**
	401	Construction of Survey Offices	37,500	**50,000**
		GROSS EXPENDITURE .. .. K£	696,600	**449,300**
		Appropriations in Aid		
	603	Credit Purchase IDA/W.G. Grant	522,300	**280,000**
		NET TOTAL 014—SURVEY AND LAND ADJUDICATION .. .. K£	174,300	**169,300**
		016—Lands		
018		**018—Construction of Land Registries**		
	400	Construction of Land Registries	141,070	**110,020**
	402	Construction of Lands Department Headquarters	150,000	**900,000**
		NET EXPENDITURE .. .. K£	291,070	**1,010,020**

Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82
			K£	K£
		016—Lands—(*Contd.*)		
625		**625—Development of Government Land in Urban Areas**		
	250	Maintenance of Roads on Government Land in Urban Areas	35,000	35,000
	400	Construction of Roads on Government Land in Urban Areas	209,280	215,000
		NET EXPENDITURE .. .. K£	244,280	250,000
626		**626—Acquisition of Land for Residential and Industrial Purposes**		
	400	Acquisition of Land	1,499,340	400,100
		NET TOTAL 016—LANDS	2,034,690	1,660,120
		017—Police		
085		**085—Commissioner of Police**		
	210	Additional Transport	1,750,010	10*
	400	Headquarters Depot-Housing and F.Q.M. Stores	10	10
	410	Police Headquarters	10	—
	411	Radio Trunk Network—Highway	180,000	180,000
		GROSS EXPENDITURE .. .. K£	1,930,030	180,020
		Appropriations in Aid		
	950	Credit Purchase (U.K., Japan and K.F.W.) ..	1,750,020	20
		NET EXPENDITURE .. .. K£	180,010	180,000
086		**086—Kenya Police College, Kiganjo**		
	400	Housing and Offices	100,000	200,000
088		**088—G.S.U. Training School, Embakasi**		
	400	Housing and Offices	5,500	10
	410	Improvements to Presidential Escorts Facilities, G.S.U. Headquarters, Thika Road	20,000	—
		NET EXPENDITURE .. .. K£	25,500	10
091		**091—Provincial Administration Services**		
	400	Provincial Headquarters Lines and Minor Works	195,020	270,020

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

TABLE II—(*Contd.*)

ESTIMATED RECEIPTS OF DEVELOPMENT REVENUE—1981/82—(*Contd.*)

Head	Item	Donor/Lender—Description of Grant or Loan	Revenue Estimates 1981/82	Appropriations in Aid
			K£	K£
230		FEDERAL REPUBLIC OF GERMANY—LOANS		
	907	Mitunguu/Muka Mukuu	551,960	—
	911	Kenya Industrial Estates	450,000	—
	916	Kitale Water Supply and Sewerage	20	—
	921	Upper Tana Reservoir	—	450,000
	931	Equipment for V.O.K.	—	901,300
	932	Farm Equipment	—	390,000
	937	Garsen Bridge—Lamu Road	—	10
	941	Kenya Railways	—	1,200,000
	942	Marigat–Kabarnet Road	10	—
	943	Vehicles for Administration Police	—	10
	945	Kenyatta College	—	200,000
	946	University of Nairobi	—	200,000
	948	Fire Fighting Equipment—Airports	—	600,000
	949	Harambee Institute of Technology	—	800,000
	950	Kenya Bureau of Standards	—	132,000
	951	Katherine Bibby Hospital	—	40,000
	952	Renal Unit	—	10
	953	Horticultural Development	10	—
	954	Road Gravelling	—	1,749,990
	956	Bukura Health Centre	80,000	—
	957	Equipment for K.I.M.C.	—	50,000
	958	Central Workshop and Water Supplies ..	325,000	—
	959	Haraka Settlement Scheme	233,660	—
	960	Other Settlement Schemes	180,253	179,035
		SUB-TOTAL .. .. .. K£	1,820,913	6,892,355
230		FEDERAL REPUBLIC OF GERMANY—GRANTS		
	814	Medical Technology for Rural Hospitals ..	—	100 000
	815	Community Nurses Training Centre ..	58,000	—
	816	Industrial Application of Wood Fuel/Biogas	10	—
	817	Administrative Services M.O.C.D.	10	—
	818	Haraka Settlement Scheme	162,900	—
	819	Other Settlement Schemes	20,820	26,385
		SUB-TOTAL .. .. .. K£	241,740	126,385
290		GOVERNMENT OF KUWAIT—LOANS		
	801	Bura Irrigation Project..	10	—
		TOTAL EXTERNAL FINANCE .. K£	68,982,971	27,392,609

TABLE II—(*Contd.*)

ESTIMATED RECEIPTS OF DEVELOPMENT REVENUE—1981/82—(*Contd.*)

Head	Item	Donor/Lender—Description of Grant or Loan	Revenue Estimates 1981/82	Appropriations in Aid
			K£	K£
246		MISCELLANEOUS REVENUE		
	801	External Revenue—Miscellaneous	70,500,000	—
	802	Ministry of Livestock Development ..	—	803,490
	803	Ministry of Agriculture	—	10
	804	Ministry of Water Development	—	100,000
	805	Ministry of Environment and Natural Resources	—	30,000
	806	Ministry of Energy	—	10
		TOTAL MISCELLANEOUS REVENUE K£	70,500,000	933,510
		TOTAL DEVELOPMENT REVENUE K£	139,482,971	28,326,119

Expenditure Estimates

1981/82

VOTE D1—OFFICE OF THE PRESIDENT

I. ESTIMATE of the amount required in the year ending 30th June, 1982, for the capital expenditure on new buildings and extensions to existing buildings, for provincial and district offices, and Administration Police including land, furniture, equipment, access roads and sundry other services, expenditure in connection with Government Press, Lands Department, Police Department, Government Chemist, Land Adjudication Department and Survey.

Twelve million, fifteen thousand, five hundred and fifty-nine pounds
(K£12,015,559)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1980/81	ESTIMATES 1981/82		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
011—FIELD ADMINISTRATION SERVICES	2,730,730	2,905,140	—	**2,905,140**
012—ADMINISTRATION POLICE SERVICES	410,000	560,040	—	**560,040**
013—GOVERNMENT PRESS	330,010	90,010	—	**90,010**
014—SURVEY AND LAND ADJUDICATION	174,300	449,300	280,000	**169,300**
016—LANDS	2,034,690	1,660,120	—	**1,660,120**
017—POLICE	3,986,690	6,535,949	20	**6,535,929**
018—GOVERNMENT CHEMIST ..	175,020	95,020	—	**95,020**
TOTAL VOTE D1—OFFICE OF THE PRESIDENT .. K£	9,841,440	12,295,579	280,020	**12,015,559**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE OFFICE OF THE PRESIDENT

Head	Item	TITLE	Approved Estimates 1980/81	Estimates 1981/82
			K£	K£
		011—Field Administration Services		
005		**005—Provincial and District Administration**		
		Provincial Administration		
	400	Nyeri Provincial Headquarters	600	—
	403	Nakuru Provincial Headquarters	10	—
	404	Kakamega Provincial Headquarters	10	—
	405	Nairobi Provincial Headquarters	1,600,000	**1,800,000**
	406	Kisumu Provincial Headquarters	10	**10**
		District Administration Headquarters		
	400	Minor Works	20,000	**20,000**
	410	Miscellaneous Projects	10	**10**
	420	Divisional Office Buildings	35,000	**80,000**
	440	Chief's Office Buildings	25,000	**25,000**
	408	Kiambu District Headquarters	10	**10**
	408	Kirinyaga District Headquarters	10	**10**
	408	Kitale District Headquarters	10	**10**
	408	Hola District Headquarters	10	**10**
	408	Lamu District Headquarters	—	**10**
	408	Liboi Border Control Post	10	—
	408	Mandera District Headquarters	10	**10**
	408	Bungoma District Headquarters..	10	**10**
	408	Kabarnet District Headquarters	10	**10**
	408	Eldoret District Headquarters	10	**10**
	408	Rumuruti District Headquarters	—	**50,000**
	408	Ol'Kalou District Headquarters	—	**50,000**
		Provincial Pool Housing		
	400	Construction of Houses	200,000	**300,000**
	401	Kileleshwa Re-development	850,000	**500,000**
	402	Nairobi Airport Housing..	—	**10**
	403	Nairobi West Re-development	—	**10**
	404	Nairobi Junior Housing Scheme	—	**10**
	405	Extension Uhuru Park Dias	—	**80,000**
		TOTAL 011—FIELD ADMINISTRATION SERVICES .. .. .. K£	2,730,730	**2,905,140**
		012—Administration Police Services		
010		**010—Administration Police Training Centre**		
	400	Housing	100,000	**200,000**

Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82
			K£	K£
		012—Administration Police Services—(*Contd.*)		
011		**011—Field Administration Police Service**		
	400	Staff Housing	100,000	100,040
	410	Armouries for Firearms	10,000	10,000
	413	Administration Police Lines—Nairobi ..	200,000	250,000
		NET EXPENDITURE .. .. K£	310,000	360,040
		TOTAL 012—ADMINISTRATION POLICE SERVICES .. .. .. K£	410,000	560,040
		013—Government Press		
014		**014—Office of the Government Printer**		
	200	Machinery and Equipment	330,000	90,000
	400	Extension of Government Press	10	10
		TOTAL 013—GOVERNMENT PRESS K£	330,010	90,010
		014—Survey and Land Adjudication		
628		**628—Land Surveys**		
	184	Consultancy Fees	69,300	69,300
	210	Purchase of Additional Transport	30,000	—
	220	Purchase of Survey Equipment	522,300	280,000
	400	Construction of Survey Staff Houses	37,500	50,000
	401	Construction of Survey Offices	37,500	50,000
		GROSS EXPENDITURE .. .. K£	696,600	449,300
		Appropriations in Aid		
	603	Credit Purchase IDA/W.G. Grant	522,300	280,000
		NET TOTAL 014—SURVEY AND LAND ADJUDICATION .. .. K£	174,300	169,300
		016—Lands		
018		**018—Construction of Land Registries**		
	400	Construction of Land Registries	141,070	110,020
	402	Construction of Lands Department Headquarters	150,000	900,000
		NET EXPENDITURE .. .. K£	291,070	1,010,020

Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82
			K£	K£
		016—Lands—(*Contd.*)		
625		**625—Development of Government Land in Urban Areas**		
	250	Maintenance of Roads on Government Land in Urban Areas	35,000	35,000
	400	Construction of Roads on Government Land in Urban Areas	209,280	215,000
		NET EXPENDITURE .. .. K£	244,280	250,000
626		**626—Acquisition of Land for Residential and Industrial Purposes**		
	400	Acquisition of Land	1,499,340	400,100
		NET TOTAL 016—LANDS	2,034,690	1,660,120
		017—Police		
085		**085—Commissioner of Police**		
	210	Additional Transport	1,750,010	10*
	400	Headquarters Depot-Housing and F.Q.M. Stores	10	10
	410	Police Headquarters	10	—
	411	Radio Trunk Network—Highway	180,000	180,000
		GROSS EXPENDITURE .. .. K£	1,930,030	180,020
		Appropriations in Aid		
	950	Credit Purchase (U.K., Japan and K.F.W.) ..	1,750,020	20
		NET EXPENDITURE .. .. K£	180,010	180,000
086		**086—Kenya Police College, Kiganjo**		
	400	Housing and Offices	100,000	200,000
088		**088—G.S.U. Training School, Embakasi**		
	400	Housing and Offices	5,500	10
	410	Improvements to Presidential Escorts Facilities, G.S.U. Headquarters, Thika Road	20,000	—
		NET EXPENDITURE .. .. K£	25,500	10
091		**091—Provincial Administration Services**		
	400	Provincial Headquarters Lines and Minor Works	195,020	270,020

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Source of External Receipts
				K£	K£	K£	K£	
			017—Police—(*Contd.*)					
092			**Divisional and Field Services**					
	110		**Nairobi**					
		410	Otiende/Moi Divisional Headquarters Stations and Lines	25,000	**10,000**	—	—	
		412	Ruaraka Police Station	10	**10**	—	—	
		414	Outer Ring (Buru Buru) Police, Division Headquarters, Station and Line	500,000	**1,200,000**	—	—	
		415	Spring Valley Police Station	10	**10**	—	—	
		417	Gigiri (UNEP) Police Station	10	**10**	—	—	
		418	Handy Estate Police Station and Lines	10	**10**	—	—	
	220		**Kirinyaga District**					
		410	Kerugoya Divisional Police Headquarters, Station and Lines	10	**10**	—	—	
	310		**Kilifi District**					
		410	Kilifi Police Station	—	**10**	—	—	
	320		**Kwale District**					
		410	Msambweni Police Station	10	**10**	—	—	
	360		**Tana River District**					
		410	Bura (Tana River Irrigation Scheme) Police Station	—	**150,000**	—	—	
	450		**Marsabit District**					
		411	Sabarei Police Station/Fort	34,000	**230,000**	—	—	
	510		**Garissa District**					
		410	Hulugho Police Station	10	**10**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Source of External Receipts
				K£	K£	K£	K£	
			017—Police—(*Contd.*)					
092			**Divisional and Field Services—(*Contd.*)**					
	530		**Wajir District**					
		410	Bute Police Station	10	**10**	—	—	
	620		**Kisumu District**					
		410	Kisumu Police Lines	10	**10**	—	—	
	630		**Siaya District**					
		410	Siaya Divisional Headquarters, Station and Lines	250,000	**200,000**	—	—	
	730		**Laikipia District**					
		410	Nanyuki Police Lines	10	—	—	—	
		411	Ng'arua Police Station..	100,000	**350,000**	—	—	
	740		**Nakuru District**					
		410	Bondeni Police Station..	10	—	—	—	
		411	Kabarak Police Station—Menengai	450,000	**250,000**	—	—	
	750		**Narok District**					
		411	Mara Bridge Police Post	—	**10**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Source of External Receipts
				K£	K£	K£	K£	
			017—Police—(*Contd.*)					
092			**Divisional and Field Services—(*Contd.*)**					
	810		**Baringo District**					
		410	Kabarnet Divisional Headquarters, Station and Lines	400,000	400,000	—	—	
		411	Kampi ya Samaki (Lake Baringo) Loruk Police Post	80,000	200,000	—	—	
		412	Kampi ya Samaki (Lake Baringo) Lekoros Police Post	—	100,000	—	—	
	820		**Elgeyo Marakwet District**					
		410	Iten Divisional Police Headquarters, Station and Lines	—	100,000	—	—	
	830		**Nandi District**					
		410	Kapsabet Divisional Headquarters, Station and Lines	—	10	—	—	
	840		**Samburu District**					
		410	Samburu Divisional Headquarters, Station and Lines—Maralal	150,000	250,000	—	—	
	850		**Turkana District**					
		410	Lokitaung Police Station	57,000	80,000	—	—	
	860		**West Pokot District**					
		410	Kacheliba Divisional Headquarters, Station and Lines	200,000	180,000	—	—	
	910		**Bungoma District**					
		411	Kapsiro (Chepyuk) Police Station	10	10	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Source of External Receipts
				K£	K£	K£	K£	
			017—Police—(*Contd.*)					
092			**Divisional and Field Services—(*Contd.*)**					
	920		**Busia District**					
		410	Sio Port Police Station	100,000	**100,000**	—	—	
		411	Adungosis Police Station	85,000	**50,000**	—	—	
		412	Busia Divisional Headquarters, Station and Lines	10	**10**	—	—	
	930		**Kakamega District**					
		410	Mumias Police Station	10	**10**	—	—	
			NET EXPENDITURE K£	—	**3,850,150**	—	—	
094			**Presidential Unit**					
	110		**Nairobi**					
		400	Highridge Camp-Housing	—	**10**	—	—	
101			**Anti-Stock Theft Unit**					
	740		**Nakuru District**					
		400	Housing	450,000	**355,719**	—	—	
103			**G.S.U. Field Services**					
		410	Base Camp-Ruiru—Housing and Offices	—	**100,000**	—	—	
		411	Improvement to Presidential Escort facilities and Packing Unit	—	**80,000**	—	—	
			NET EXPENDITURE K£	—	**180,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Source of External Receipts
				K£	K£	K£	K£	
			017—Police—(*Contd.*)					
092			**Divisional and Field Services—(*Contd.*)**					
107			**Police Air Wing**					
		400	Lounge and Offices	5,000	**10**	—	—	
		412	Police Aircrafts	10	—	—	—	
			NET EXPENDITURE K£	—	**10**	—	—	
111			**Airport Police Units**					
	110		**Nairobi**					
		400	Nairobi Airport Police Flats	600,000	**1,500,000**	—	—	
	330		**Mombasa**					
		400	Mombasa Airport Station and Housing	10	**10**	—	—	
			NET EXPENDITURE K£	—	**1,500,010**	—	—	
			NET TOTAL 017—POLICE DEPARTMENT K£	—	**6,535,929**	—	—	
			018—Government Chemist					
113			**Government Chemist**					
	110		**Nairobi**					
		400	Nairobi Laboratories	10	**75,000**	—	—	
		401	Re-organization and Improvement of Government Chemist	10	**10**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Source of External Receipts
				K£	K£	K£	K£	
			018—Government Chemists—(*Contd.*)					
113			**113—Government Chemist**—(*Contd.*)					
	340		**Mombasa**					
			Mombasa Laboratories	174,990	**20,000**	—	—	
	620		**Kisumu**					
		400	Kisumu Laboratories	10	**10**	—	—	
			NET TOTAL 018—GOVERNMENT CHEMIST .. .. K£	—	**95,020**	—	—	
			NET TOTAL VOTE D1—OFFICE OF THE PRESIDENT .. K£	—	**12,015,559**	—	34,650	—

VOTE D2—THE STATE HOUSE

I. ESTIMATE of the amount required in the year ending 30th June, 1982, for the capital expenditure on new buildings and extensions to existing buildings for the State House and Lodges.

Four hundred and eight thousand, seven hundred and forty pounds
(K£408,740)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1980/81	ESTIMATES 1981/82		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
020—STATE HOUSES AND LODGES K£	986,686	408,740	—	**408,740**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE COMPTROLLER STATE HOUSE

Head	Item	TITLE	Approved Estimates 1980/81	Estimates 1981/82
			K£	K£
		020—State House and Lodges		
020		**020—Nairobi State House**		
	400	Minor Works	113,430	**71,670**
	410	Buildings and Housing	42,691	**20**
		NET EXPENDITURE .. .. K£	156,121	**71,690**
021		**021—Mombasa State House**		
	400	Minor Works	28,598	**5,000**
	410	Buildings and Housing	10	**10**
		NET EXPENDITURE .. .. K£	28,608	**5,010**
022		**022—Nakuru State House**		
	400	Minor Works	62,970	**5,000**
	410	Buildings and Housing	—	**74,000**
		NET EXPENDITURE .. .. K£	62,970	**79,000**
023		**023—State Lodges**		
	400	Minor Works	6,000	**1,020**
	410	Buildings and Housing	732,987	**252,020**
		NET EXPENDITURE .. .. K£	738,987	**253,040**
		NET TOTAL D2—THE STATE HOUSES AND LODGES .. .. K£	986,686	**408,740**

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	TITLE	Approved Estimates 1980/81	Estimates 1981/82	EXTERNAL RECEIPTS 1980/81	EXTERNAL RECEIPTS 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			020—State Houses and Lodges					
020			**Nairobi State House**					
	110		**Nairobi State House**					
		400	Minor Works	113,430	**71,670**	—	—	
		410	Buildings and Housing	42,691	**20**	—	—	
			NET EXPENDITURE K£	—	**71,690**	—	—	
021			**Mombasa State House**					
	340		**Mombasa**					
		400	Minor Works	28,598	**5,000**	—	—	
		410	Buildings and Housing	10	**10**	—	—	
			NET EXPENDITURE K£	—	**5,010**	—	—	
022			**Nakuru State House**					
	740		**Nakuru**					
		400	Minor Works	62,970	**5,000**	—	—	
		410	Buildings and Housing	—	**74,000**	—	—	
			NET EXPENDITURE K£	—	**79,000**	—	—	
023			**State Lodges**					
	250		**Sagana State Lodge**					
		400	Minor Works	—	**1,000**	—	—	
		410	Buildings and Housing	373,477	**20,000**	—	—	
			NET EXPENDITURE K£	—	**21,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	TITLE	Approved Estimates 1980/81	**Estimates 1981/82**	EXTERNAL RECEIPTS 1980/81	EXTERNAL RECEIPTS 1981/82	Sources of External Receipts
				K£	**K£**	K£	K£	
023			**State Lodges**—(*Contd.*)					
	620		**Kisumu State Lodge**					
		400	Minor Works	3,000	**10**	—	—	
		410	Buildings and Housing..	10	**10**	—	—	
			NET EXPENDITURE .. .. K£	—	**20**	—	—	
	770		**Eldoret State Lodge**					
		400	Minor Works	3,000	**10**	—	—	
		410	Buildings and Housing..	5,000	**45,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**45,010**	—	—	
930			**Kakamega State Lodge**					
		410	Buildings and Housing..	354,500	**187,000**	—	—	
500			**Garissa State Lodge**					
		410	Buildings and Housing..	—	**10**	—	—	
			NET EXPENDITURE 023—STATE LODGES .. .. K£	—	**253,040**	—	—	
			NET TOTAL VOTE D2—STATE HOUSE AND LODGES .. K£	—	**408,740**	—	—	

VOTE D3—DIRECTORATE OF PERSONNEL MANAGEMENT

I. ESTIMATE of the amount required in the year ending 30th June, 1982, for capital expenditure on new buildings, and extensions and renovations to existing buildings, for training institutions including land, furniture, equipment, access roads and minor works.

Five hundred and Sixty thousand, three hundred and ten pounds
(K£560,310)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1980/81	ESTIMATES 1981/82		
		Gross Expenditure	Appropria-tions in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
030—GENERAL ADMINISTRATION ..	150,010	152,310	—	**152,310**
031—TRAINING INSTITUTIONS ..	274,610	408,000	—	**408,000**
TOTAL VOTE D3—DIRECTORATE OF PERSONNEL MANAGEMENT K£	424,620	560,310	—	**560,310**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE DIRECTORATE OF PERSONNEL MANAGEMENT

Head	Item	TITLE	Approved Estimates 1980/81	**Estimates 1981/82**
			K£	**K£**
		030—General Administration		
025		**025—Headquarters Administrative Services**		
	420	Fund for Technical Assistance	10	**10**
	430	Personnel Fund	150,000	**151,300**
	440	Minor Works	—	**1,000**
		NET EXPENDITURE .. .. K£	150,010	**152,310**
		031—Training Institutions		
027		**027—Kenya Institute of Administration**		
	410	Buildings and Housing	10,000	**243,000**
	420	Sewerage Schemes..	20,000	—
	430	Fourth World Bank Loan Education Project ..	200,000	**100,000**
	440	Minor Works	4,000	**5,000**
		NET EXPENDITURE .. .. K£	234,000	**348,000**
028		**028—Government Training Institute, Maseno**		
	400	Buildings and Housing	4,000	**10,000**
	410	Halls of Residence	22,000	**21,000**
	411	Hot Water System	6,600	—
	440	Minor Works and Improvements	4,000	**4,000**
		NET EXPENDITURE .. .. K£	36,600	**35,000**
029		**029—Government Secretarial College, Nairobi**		
	400	Buildings and Housing	10	—
	440	Minor Works and Improvements	—	**1,000**
		NET EXPENDITURE .. .. K£	10	**1,000**
034		**034—Government Training Institute, Mombasa**		
	400	Buildings and Housing	10	**20,000**
	440	Minor Works and Improvements	4,000	**4,000**
		NET EXPENDITURE .. .. K£	4,010	**24,000**
		NET TOTAL 031—TRAINING INSTITUTIONS .. .. .. K£	274,610	**408,000**
		NET TOTAL VOTE D3—DIRECTORATE OF PERSONNEL MANAGEMENT K£	424,620	**560,310**

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			030—General Administration					
025			**025—Headquarters Administrative Services**					
		420	Fund for Technical Assistance	10	**10**	10	10	NORAD.
		430	Personnel Fund	150,000	**151,300**	150,000	151,300	SIDA
		440	Minor Works	—	**1,000**	—	—	
			NET EXPENDITURE K£	—	**152,310**	—	151,310	
			031—Training Institutions					
027			**027—Kenya Institute of Administration**					
		410	Buildings and Housing	10,000	**243,000**	—	—	
		420	Sewerage Schemes	20,000	—	—	—	
		430	Fourth World Bank Loan Education Project	200,000	**100,000**	200,000	100,000	IDA.
		440	Minor Works	4,000	**5,000**	—	—	
			NET EXPENDITURE K£	—	**348,000**	—	100,000	SIDA
028			**028—Government Training Institute, Maseno**					
		400	Buildings and Housing	4,000	**10,000**	—	—	
		410	Halls of Residence	22,000	**21,000**	—	—	
		411	Hot Water System	6,600	—	—	—	
		440	Minor Works and Improvements	4,000	**4,000**	—	—	
			NET EXPENDITURE K£	—	**35,000**	—	—	

III. DETAILS OF THE FOREGOING—(*Contd.*)

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			031—Training Institutions—(*Contd.*)					
029			**029—Government Secretarial College, Nairobi**					
		400	Buildings and Housing..	10	—	—	—	
		440	Minor Works and Improvements	—	1,000	—	—	
			NET EXPENDITURE .. .. K£	—	1,000	—	—	
034			**034—Government Training Institute, Mombasa**					
		400	Buildings and Housing..	10	20,000	—	—	
		440	Minor Works and Improvements	4,000	4,000	—	—	
			NET EXPENDITURE .. .. K£	—	24,000	—	—	
			NET TOTAL 031—TRAINING INSTITUTIONS .. .. K£	—	408,000	—	—	
			NET TOTAL VOTE D3—DIRECTORATE OF PERSONNEL MANAGEMENT .. .. K£	—	560,310	—	251,310	

VOTE D4—MINISTRY OF FOREIGN AFFAIRS

I. ESTIMATE of the amount required in the year ending 30th June, 1982, for the purchase, construction, extension, improvement and furnishing of residential and non-residential embassy buildings for Kenya diplomatic missions abroad and headquarter administrative services.

Three hundred seventy-two thousand, five hundred and sixty pounds
(K£372,560)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1980/81	ESTIMATES 1981/82		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
040—GENERAL ADMINISTRATION ..	2,000	32,010	—	**32,010**
041—DIPLOMATIC REPRESENTATION	153,000	340,550	—	**340,550**
TOTAL VOTE D4—MINISTRY OF FOREIGN AFFAIRS K£	155,000	372,560	—	**372,560**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF FOREING AFFAIRS

Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82
			K£	K£
		040—General Administration		
043		**043—Headquarters Services**		
	401	Minor Works	2,000	**32,000**
	402	Buildings—Residential	—	**10**
		NET EXPENDITURE .. .. K£	2,000	**32,010**
		041—Diplomatic Representation		
044		**044—Kenya Mission, New York**		
	240	Furniture and Other Equipment	—	**7,550**
	402	Buildings—Residential	—	**20,000**
		NET EXPENDITURE .. .. K£	—	**27,550**
048		**048—Kenya Mission, Addis Ababa**		
	240	Furniture and Other Equipment	10,000	—
	402	Buildings—Residential	40,000	—
		NET EXPENDITURE .. .. K£	50,000	—
056		**056—Kenya Mission, Lagos**		
	240	Furniture and Other Equipment	20,000	—
	405	Extensions, Modifications and Improvements ..	8,000	—
		NET EXPENDITURE .. .. K£	28,000	—
057		**057—Kenya Mission, Cairo**		
	240	Furniture and Other Equipment	10,000	—
	405	Extensions, Modifications and Improvements ..	15,000	—
		NET EXPENDITURE .. .. K£	25,000	—
058		**058—Kenya Mission, Jeddah and Riyadh**		
	402	Buildings—Residential	—	**195,000**
	403	Buildings—Non-Residential	—	**118,000**
		NET EXPENDITURE .. .. K£	—	**313,000**

Head	Item	Title	Approved Estimates 1980/81	**Estimates 1981/82**
			K£	**K£**
		041—Diplomatic Representation—(*Contd.*)		
067		**067—Kenya Mission, Salisbury**		
	240	Furniture and Equipment	50,000	—
		NET TOTAL 041—DIPLOMATIC REPRESENTATION .. .. .. K£	153,000	**340,550**
		NET TOTAL VOTE D4—MINISTRY OF FOREIGN AFFAIRS .. .. K£	155,000	**372,560**

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			040—General Administration					
043			**Headquarter Services**					
		401	Minor Works	2,000	**32,000**	—	—	
		402	Buildings—Residential	—	**10**	—	—	
			NET EXPENDITURE .. .. K£	—	**32,010**	—	—	
			041—Diplomatic Representation					
044			**Kenya Mission, New York**					
		240	Furniture and Other Equipment	—	**7,550**	—	—	
		402	Buildings—Residential	—	**20,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**27,550**	—	—	
048			**Kenya Mission, Addis Ababa**					
		240	Furniture and Other Equipment	10,000	—	—	—	
		402	Buildings—Residential	40,000	—	—	—	
			NET EXPENDITURE .. .. K£	—	—	—	—	
056			**Kenya Mission, Lagos**					
		240	Furniture and Other Equipment	20,000	—	—	—	
		405	Extensions, Modifications and Improvements	8,000	—	—	—	
			NET EXPENDITURE .. .. K£	—	—	—	—	

III. DETAILS OF THE FOREOGING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sourcess of External Receipts
				K£	K£	K£	K£	
			041—Diplomatic Representation—(*Contd.*)					
057			**Kenya Mission, Cairo**					
		240	Furniture and Other Equipment	10,000	—	—	—	
		405	Extensions, Modifications and Improvements	15,000	—	—	—	
			NET EXPENDITURE .. .. K£	—	—	—	—	
058			**Kenya Mission, Jeddah and Riyath**					
		402	Buildings—Residential	—	**195,000**	—	—	
		403	Buildings—Non-Residential	—	**118,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**313,000**	—	—	
067			**Kenya Mission, Salisbury**					
		240	Furniture and Equipment	50,000	—	—	—	
			NET TOTAL 041—DIPLOMATIC REPRESENTATIONS .. K£	—	**340,550**	—	—	
			NET TOTAL VOTE D4—MINISTRY OF FOREIGN AFFAIRS K£	—	**372,560**	—	—	

VOTE D5—MINISTRY OF CONSTITUTIONAL AND HOME AFFAIRS

I. ESTIMATE of the amount required in the year ending 30th June, 1982, for the capital expenditure on Government offices, staff houses and other buildings including land, furniture, equipment, access roads and sundry other services; for expenditure on improvements to existing buildings and minor projects in respect of the Ministry of Constitutional and Home Affairs including Criminal Investigation Department, Prison Services, Children's Department, Probation Services, Archives, Museums and Historic Monuments.

Three million, six hundred and twelve thousand, six hundred and ninety pounds
(K£3,612,690)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1980/81	ESTIMATES 1981/82		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
053—PRISONS	1,395,070	1,932,580	10	**1,932,570**
054—CHILDREN'S SERVICES	100,260	465,080	—	**465,080**
055—PROBATION SERVICES	36,010	240,000	—	**240,000**
056—ARCHIVES, MUSEUMS AND HISTORIC MONUMENTS	816,040	510,010	—	**510,010**
057—CRIMINAL INVESTIGATION DEPARTMENT	200,000	465,030	—	**465,030**
TOTAL VOTE D5—MINISTRY OF CONSTITUTIONAL AND HOME AFFAIRS . . . . K£	2,547,380	3,612,700	10	**3,612,690**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF CONSTITUTIONAL AND HOME AFFAIRS

Head	Item	TITLE	Approved Estimates 1980/81	Estimates 1981/82
		053—Prisons	K£	K£
115		**115—Prison Headquarters**		
	400	New Prisons Headquarters Office Block ..	600,000	**500,000**
117		**117—Prisons**		
	220	Equipment	—	**165,010**
	400	Buildings	205,070	**332,570**
	410	Housing	—	**165,000**
		GROSS EXPENDITURE .. .. K£	205,070	**662,580**
		Appropriation in Aid		
	602	Prisons Industries..	—	**10**
		NET EXPENDITURE .. .. K£	205,070	**662,570**
120		**120—Prison Staff Housing**		
	200	Equipment	—	**70,000**
	400	Buildings	590,000	**600,000**
		NET EXPENDITURE .. .. K£	590,000	**670,000**
121		**121—Telecommunication Branch**		
	220	Equipment	—	**100,000**
		NET TOTAL 053—PRISONS .. K£	1,395,070	**1,932,570**
		054—Children Services		
122		**122—Headquarters**		
	400	Improvement to existing Premises	—	**50,000**
	410	Housing	10	**40,000**
		NET EXPENDITURE .. .. K£	10	**90,000**
123		**123—Approved Schools**		
	400	Buildings	100,210	**375,040**
124		**124—Juvenile Remand Homes**		
	400	Buildings	40	**40**
		NET TOTAL 054—CHILDREN SERVICES K£	100,260	**465,080**

Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82
			K£	K£
		055—Probation Services		
128		**128—Probation Hostels**		
	220	Equipment	—	50,000
	400	Buildings	36,010	180,000
		NET EXPENDITURE .. .. K£	36,010	230,000
129		**129—Field Services**		
	400	Buildings and Minor Works	—	10,000
		NET TOTAL 055—PROBATION SERVICES K£	36,010	240,000
		056—National Archives, Museums and Historic Monuments		
861		**861—National Archives**		
	180	National Archives Staff Training	25,000	20,000
	184	Research on Oral Tradition	115,000	40,000
	220	Equipment	70,000	40,000
	400	Buildings and Minor Works	200,000	80,000
		NET EXPENDITURE .. .. K£	410,000	180,000
862		**862—National Museums**		
	300	Grants-in-Aid to Nairobi Museum	4,000	10,000
	301	Grants-in-Aid to Marine Centre	10	10
	302	Grants to Institute of African Primatology ..	100,000	100,000
	304	Grants to Science Museum (Reptile)	10	—
	305	Grants to Department of Zoological Studies ..	100,000	75,000
	306	National Museums, Kitale	50,000	50,000
	307	Other District Museums	45,010	45,000
		NET EXPENDITURE .. .. K£	299,030	280,010
863		**863—Monuments and Sites**		
	300	Grants to Prehistoric Sites	6,000	5,000
	301	Grants to Coastal Antiques and Monuments ..	100,000	40,000
	302	Grants to Mzee Jomo Kenyatta House, Maralal	1,000	1,000
	303	Grants to Koolbi—Fara	10	4,000
		NET EXPENDITURE .. .. K£	107,010	50,000
		NET TOTAL 056—ARCHIVES, MUSEUMS AND HISTORIC MONUMENTS K£	816,040	510,010

Head	Item	Title	Approved Estimates 1980/81	**Estimates 1981/82**
			K£	**K£**
		057—Criminal Investigation Department		
851		**851—C.I.D. Headquarters**		
	220	Equipment	—	**10**
	400	Buildings	—	**350,000**
		NET EXPENDITURE .. .. K£	—	**350,010**
852		**852—General Investigation**		
	400	Buildings	—	**5,000**
853		**853—C.I.D.—Specialized other Units**		
	400	Nairobi Dog Section Housing and Kennels ..	200,000	**100,000**
	401	Minor Works	—	**10,000**
		NET EXPENDITURE .. .. K£	200,000	**110,000**
854		**854—C.I.D. Training School**		
	400	Buildings	—	**10**
	401	Water Borehole	—	**10**
		NET EXPENDITURE .. .. K£	—	**20**
		NET TOTAL 057—CRIMINAL INVESTIGATION DEPARTMENT .. .. K£	200,000	**465,030**
		NET TOTAL VOTE D5—MINISTRY OF CONSTITUTIONAL AND HOME AFFAIRS K£	2,547,380	**3,612,690**

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			053—Prisons					
115			**115—Prison Headquarters Services**					
		400	New Prison Headquarters Office Block	600,000	500,000	—	—	
117			**117—Prisons**					
	000		**Headquarters**					
		220	Equipment—Prison Industries	—	10	—	10	U.K.(A-in-A)
		400	Maintenance of Buildings and Minor Works	—	30,000	—	—	
	110		**Nairobi**					
		410	Housing	20,000	60,000	—	—	
	111		**Langata**					
		410	Housing	—	100,000	—	—	
	112		**Kamiti**					
		220	Equipment	—	50,000	—	—	
		400	Buidings	40,000	80,000	—	—	
	200		**Nyeri**					
		400	Buildings	—	7,500	—	—	
	220		**Mwea**					
		400	Buildings	10	10	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			053—Prisons—(*Contd.*)					
117			**117—Prisons—(*Contd.*)**					
	300		**Shimo la Tewa**					
		220	Equipment	—	**15,000**	—	—	
		400	Buildings	20,000	**25,000**	—	—	
	311		**Malindi**					
		400	Buildings	10	**10**	—	—	
	330		**Hindi**					
		400	Buildings	35,000	**15,000**	—	—	
	360		**Hola**					
		400	Buildings	10	**10**	—	—	
	361		**Bura**					
		400	Buildings	10	**10**	—	—	
	410		**Embu**					
		400	Buildings	5,000	**30,000**	—	—	
	460		**Maua**					
		400	Buildings	10	**10**	—	—	
	620		**Kisumu**					
		400	Buildings	—	**80,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			053—Prisons—(*Contd.*)					
117			**117—Prisons—(*Contd.*)**					
	621		**Kibos**					
		220	Equipment	—	**30,000**	—	—	
		400	Buildings	10,000	**10,000**	—	—	
	630		**Siaya**					
		400	Buildings	10	**10**	—	—	
	710		**Athi River**					
		400	Buildings	7,500	**10,000**	—	—	
	741		**Naivasha**					
		220	Equipment	—	**40,000**	—	—	
		400	Buildings	30,000	**10,000**	—	—	
	77)		**Ngeria**					
		220	Equipment	—	**30,000**	—	—	
		400	Buildings	7,500	**15,000**	—	—	
		410	Housing	—	**5,000**	—	—	
	920		**Busia**					
		400	Buildings	10	**10**	—	—	
	930		**Shikusa**					
		400	Buildings	—	**20,000**	—	—	
		401	Miscellaneous Other Charges	30,000	—	—	—	
			GROSS EXPENDITURE K£	—	**662,580**	—	10	
			Appropriations in Aid					
		602	Prison Industries	—	**10**	—	10	
			NET EXPENDITURE K£	—	**662,570**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			053—Prisons—(*Contd.*)					
120			**120—Prison Staff Training College**					
	210		**Tatu**					
		220	Equipment	—	**70,000**	—	—	
		400	Buildings	590,000	**600,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**670,000**	—	—	
121			**121—Telecommunication Branch**					
		220	Equipment	—	**100,000**	—	—	
			NET TOTAL 053—PRISONS .. .. K£	—	**1,932,570**	—	—	
			054—Children Services					
122			**122—Headquarters**					
		400	Improvement to existing premises	—	**50,000**	—	—	
		400	Staff Housing	10	**40,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**90,000**	—	—	
123			**123—Approved Schools**					
	110		**Nairobi**					
		400	Buildings	100,160	**115,000**	—	—	
	111		**Kabete**					
		400	Buildings	10	**80,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			054—Children Services—(*Contd.*)					
123			**123—Approved Schools—(*Contd.*)**					
	112		**Dagoretti**					
		400	Buildings	10	**10**	—	—	
	220		**Wamumu**					
		400	Buildings	10	**10**	—	—	
	300		**Likoni**					
		400	Buildings	—	**100,000**	—	—	
	440		**Machakos**					
		400	Buildings	—	**80,000**	—	—	
	500		**Garissa**					
		400	Buildings	10	**10**	—	—	
	740		**Nakuru**					
		400	Buildings	10	**10**	—	—	
			NET EXPENDITURE .. .. K£	—	**375,040**	—	—	
124			**124—Juvenile Remand Homes**					
	230		**Murang'a**					
		400	Buildings	10	**10**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			054—Children Services—(*Contd.*)					
124			**124—Juvenile Remand Homes—(*Contd.*)**					
	353		**Voi**					
		400	Buildings	10	**10**	—	—	
	460		**Meru**					
		400	Buildings	10	**10**	—	—	
	610		**Kisii**					
		400	Buildings	10	**10**	—	—	
			NET EXPENDITURE .. .. K£	—	**40**	—	—	
			NET TOTAL 054—CHILDREN SERVICES .. .. .. K£	—	**465,080**	—	—	
			055—Probation Services					
128			**128—Probation Hostels**					
	110		**Nairobi**					
		220	Equipment	—	**50,000**	—	—	
		400	Buildings	6,000	—	—	—	
	340		**Shanzu**					
		400	Buildings	30,000	**80,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			128—Probation Hostels—(*Contd.*)					
128			**055—Probation Service—(*Contd.*)**					
	740		**Nakuru**					
		400	Buildings	—	**50,000**	—	—	
	770		**Eldoret**					
		400	Buildings	10	**50,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**230,000**	—	—	
129			**129—Field Services**					
		400	Buildings and Minor Works	—	**10,000**	—	—	
			NET TOTAL 055—PROBATION SERVICES .. .. .. K£	—	**240,000**	—	—	
			056—Archives, Museums and Historic Monuments					
861			**861—National Archives**					
		180	Staff Training	25,000	**20,000**	—	—	
		184	Research on Oral Tradition	115,000	**40,000**	—	—	
		220	Equipment	70,000	**40,000**	—	—	
		400	Buildings and Minor Works	200,000	**80,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**180,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			056—Archives, Museums and Historic Monuments—(*Contd.*)					
862			**862—National Museums**					
		300	Grants in Aid to Nairobi Museum	4,000	**10,000**	—	—	
		301	Grants in Aid to Marine Centre	10	**10**	—	—	
		302	Grants to Institute of African Primatology	100,000	**100,000**	—	—	
		304	Grants to Science Museum (Reptile)	10	—	—	—	
		305	Grants to Department of Zoological Studies	100,000	**75,000**	—	—	
		306	National Museums—Kitale	50,000	**50,000**	—	—	
		307	Other District Museums, Meru, Kisumu and Embu	45,010	**45,000**	—	—	
			NET EXPENDITURE K£	—	**280,010**	—	—	
863			**863—Historic Monuments and Sites**					
		300	Grants to Prehistoric Sites	6,000	**5,000**	—	—	
		301	Grants to Coastal Antiques and Monuments	100,000	**40,000**	—	—	
		302	Grants to Mzee Jomo Kenyatta House—Maralal	1,000	**1,000**	—	—	
		303	Grants to Koolbi—Fara	10	**4,000**	—	—	
			NET EXPENDITURE K£	—	**50,000**	—	—	
			NET TOTAL 056—NATIONAL ARCHIVES, MUSEUMS AND HISTORIC MONUMENTS K£	—	**510,010**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			057—Criminal Investigation Department					
851			**851—C.I.D. Headquarters**					
		220	Radio Equipment	—	10	—	—	
		400	Buildings	—	350,000	—	—	
			TOTAL 851—C.I.D. HEADQUARTERS K£	—	350,010	—	—	
852			**852—General Investigation**					
	420		**Isiolo**					
		400	Buildings	—	5,000	—	—	
853			**853—C.I.D. Specialized Other Units**					
		400	Nairobi Dog Section, Offices, Housing and Kennels	200,000	100,000	—	—	
		401	Buildings and Minor Works	—	10,000	—	—	
			TOTAL 853—C.I.D. SPECIALIZED OTHER UNITS K£	—	110,000	—	—	
854			**854—C.I.D. Training School**					
		400	Buildings	—	10	—	—	
		401	Water Borehole	—	10	—	—	
			TOTAL 854—C.I.D. TRAINING SCHOOL K£	—	20	—	—	
			NET TOTAL 057—CRIMINAL INVESTIGATION DEPARTMENT K£	—	465,030	—	—	
			NET TOTAL VOTE D5—MINISTRY OF CONSTITUTIONAL AND HOME AFFAIRS K£	—	3,612,690	—	—	

VOTE D6—MINISTRY OF ECONOMIC PLANNING AND DEVELOPMENT

I. ESTIMATE of the amount required in the year ending 30th June, 1982, for expenditure on planning and development services including expenditure connected with feasibility studies, surveys and research and grants-in-aid and contributions.

Two million, four hundred twenty six thousand, and sixty pounds
(K£2,426,060)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1980/81	ESTIMATES 1981/82		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
061—PLANNING AND DEVELOPMENT SERVICES	1,402,250	2,426,060	—	**2,426,060**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF ECONOMIC PLANNING AND DEVELOPMENT

Head	Item	TITLE	Approved Estimates 1980/81	Estimates 1981/82
			K£	K£
		061—Planning and Development Services		
147		**147—Rural Planning Development**		
	180	District Planning Feasibility	10,000	**10,000**
	188	Staff Seminars	1,000	**1,000**
	300	Grants to Institute of Development Studies ..	40,000	**30,000**
	310	Contributions to Rural Development Projects ..	1,000,000	**1,506,000**
	350	Intra Agency Information and Education Programme	—	**10**
	361	Harvard University—Technical Assistance ..	116,500	**541,800**
	801	Rural Services Co-ordination and Training Unit—U.N. Fund for Population Studies ..	77,000	**112,000**
	802	Arid and Semi-Arid Lands Projects	90,000	**157,500**
		NET EXPENDITURE .. .. K£	1,334,500	**2,358,310**
150		**150—Planning and Feasibility Studies**		
	182	Miscellaneous Feasibility Studies	37,750	**37,750**
	183	Marketing Development Project	30,000	**30,000**
		NET EXPENDITURE .. .. K£	67,750	**67,750**
		NET TOTAL VOTE D6—MINISTRY OF ECONOMIC PLANNING AND DEVELOPMENT .. .. K£	1,402,250	**2,426,060**

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			061—Planning and Development Services					
147			**147—Rural Development**					
		180	District Planning and Feasibility Studies	10,000	**10,000**	—	—	
		188	Staff Seminars	1,000	**1,000**	—	—	
		300	Grants to Institute of Development Studies	40,000	**30,000**	—	—	
		310	Contributions to Rural Development Projects	1,000,000	**1,506,000**	997,000	1,006,000	DANIDA/ SIDA
		350	Intra Agency Information and Education Programme	—	**10**	—	10	IDA/I.R.H.P.
		361	Harvard Univeristy—Technical Assistance	116,500	**541,800**	116,000	315,000	USAID
		801	Rural Services Co-ordination and Training Unit—U.N. Fund for Population Studies	77,000	**112,000**	72,000	76,666	U.N.F.P.S.
		802	Arid and Semi-Arid Lands Projects	90,000	**157,500**	—	67,500	NORAD
			NET EXPENDITURE K£	—	**2,353,310**	—	1,465,176	
150			**150—Planning and Feasibility Studies**					
		182	Miscellaneous Feasibility Studies	37,750	**37,750**	—	—	
		183	Marketing Development Project	30,000	**30,000**	—	—	
			NET EXPENDITURE K£	—	**67,750**	—	—	
			NET TOTAL VOTE D6—MINISTRY OF ECONOMIC PLANNING AND DEVELOPMENT K£	—	**2,426,060**	—	1,465,176	

VOTE D7—OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF FINANCE

I. ESTIMATE of the amount required in the year ending 30th June, 1982, for construction of the new treasury building, Government Coast Agency, staff housing and offices for Customs and Excise Department. This estimate also covers capital and share investments in Banking and other institutions and also purchase of stock and loans to the enterprise sector.

Twenty million, ninety-one thousand, four hundred and sixty pounds
(K£20,091,460)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1980/81	ESTIMATES 1981/82		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
070—GENERAL ADMINISTRATION ..	783,640	122,500	—	**122,500**
072—REVENUE COLLECTION.. ..	1,268,197	1,913,910	—	**1,913,910**
076—GOVERNMENT INVESTMENTS ..	12,729,215	18,055,050	—	**18,055,050**
TOTAL VOTE D7—OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF FINANCE K£	14,781,052	20,091,460	—	**20,091,460**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF FINANCE

Head	Item	TITLE	Approved Estimates 1980/81	**Estimates 1981/82**
			K£	**K£**
		070—General Administration		
135		**135—Headquarters Administrative Services**		
	400	New Treasury Building	783,640	**122,500**
		072—Revenue Collection		
143		**143—Income Tax Department**		
	400	Office Block	—	**37,500**
144		**144—Customs and Excise Department**		
	401	Staff Housing	1,268,197	**1,876,400**
145		**145—Customs Training School, Mombasa**		
	403	Staff Housing	—	**10**
		NET TOTAL 072—REVENUE COLLECTION K£	1,268,197	**1,913,910**
		076—Government Investments Division		
166		**166—Capital Contributions to Banks**		
	500	Capital Contributions relating to Government Bank Share holdings	980,000	**500,000**
	504	Kenya National Bank	1,500,000	**10**
		NET EXPENDITURE .. .. K£	2,480,000	**500,010**
167		**167—Other Share Purchases**		
	500	Purchase of Shares	5,305,915	**7,500,040**
170		**170—Loans to Other Statutory Organizations**		
	500	Loans to Statutory Organizations	4,943,310	**10,055,000**
		Appropriations in Aid		
	680	Wheat and Fertilizer grants Dutch/Norway/ Japan and Australia	10	—
		NET EXPENDITURE .. .. K£	4,943,300	**10,055,000**
		NET TOTAL 076—GOVERNMENT INVESTMENTS DIVISION .. .. K£	12,729,215	**18,055,050**
		NET TOTAL VOTE D7—OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF FINANCE .. .. .. K£	14,781,052	**20,091,460**

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			070—General Administration					
135			**Headquarter and Administrative Services**					
		400	New Treasury Building	783,640	**122,500**	—	—	
			072—Revenue Collection					
143			**Income Tax Department**					
		400	Office Block	—	**37,500**	—	—	
144			**Customs and Excise Department**					
		401	Staff Housing	1,268,197	**1,876,400**	—	—	
145			**Customs Training School Mombasa**					
		403	Staff Housing	—	**10**	—	—	
			NET TOTAL 072—REVENUE COLLECTION .. .. .. K£	—	**1,913,910**	—	—	
			076—Government Investments					
166			**Capital Contributions to Banks**					
		500	Industrial Development Bank	980,000	**500,000**	—	—	
		504	Kenya National Bank	1,500,000	**10**	—	—	
			NET EXPENDITURE .. .. K£	—	**500,010**	—	—	
167			**Other Share Purchases**					
		503	Winding up Expenses for Ken-Ren	—	**1,000,000**	—	—	
		506	Kenya Fibre Corporation	750,000	**250,000**	—	—	
		508	Nzoia Sugar Company Limited	690,905	**1,000,000**	—	—	
		511	Magadi Soda (K) Limited	600,000	**250,000**	—	—	
		512	Kenya Furfural Company	400,010	**350,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			076—Government Investments—(*Contd.*)					
167			**Other Share Purchases—(*Contd.*)**					
		513	Kenya Chemical and Food Corporation	765,000	**10**	—	—	
		514	National Oil Corporation of Kenya	—	**250,000**	—	—	
		515	Busia and Siaya Sugar Project	—	**10**	—	—	
		517	Kenya Industrial Estates	500,000	**500,000**	—	—	
		518	Mt. Kenya Textile Mills Ltd.	600,000	**400,000**	—	—	
		519	National Agricultural Chemical and Fertilizers Ltd.	1,000,000	**1,500,000**	—	—	
		522	Kenya Fluorspar Company	—	**10**	—	—	
		523	East African Sugar Company Muhoroni	—	**10**	—	—	
		524	South Nyanza Sugar Company	—	**2,000,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**7,500,040**	—	—	
170			**Loans to Statutory Organizations**					
		500	Cereals and Sugar Finance Corporation	1,193,300	**1,055,000**	1,035,310	455,000	E.E.C. IDA
		501	Loan to Cereals and Sugar Finance Corporation for Seasonal Credit Revolving Fund	10	**9,000,000**	—	600,000	
		504	Loan to Cereals and Sugar Finance Corporation Food Importation ..	3,750,000	—	—	—	
			GROSS EXPENDITURE .. .. K£	—	**10,055,000**	—	1,055,000	
			Appropriations in Aid					
		680	Wheat and Fertilizer grant Dutch/Norway/Japan and Australia	10	—	—	—	
			NET EXPENDITURE .. .. K£	—	**10,055,050**	—	1,055,000	
			NET TOTAL 076—GOVERNMENT INVESTMENTS .. .. K£	—	**18,055,050**	—	1,055,000	
			NET TOTAL D7—OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF FINANCE .. .. K£	—	**20,091,460**	—	1,055,000	

I. ESTIMATE of the amount required in the year ending 30th June, 1982, for capital expenditure and construction of buildings for the Armed Forces including access roads, site works, land and furniture.

Ten million, seven hundred and eighty-five thousand, three hundred and sixty-eight pounds (K£10,785,368)

SUMMARY

SUB-VOTE		Net Approved Expenditure 1980/81	ESTIMATES 1981/82		
			Gross Expenditure	Appropriations in Aid	**Net Expenditure**
		K£	K£	K£	**K£**
081—KENYA ARMED FORCES	K£	8,050,653	10,785,368	—	**10,785,368**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE DEPARTMENT OF DEFENCE

Head	Item	TITLE	Approved Estimates 1980/81	**Estimates 1981/82**
			K£	**K£**
		081—Kenya Armed Forces		
176		**Kenya Army**	8,050,653	**6,480,635**
177		**Kenya Air Force**		**3,404,110**
178		**Kenya Navy**		**900,623**
		NET TOTAL VOTE D8—DEPARTMENT OF DEFENCE .. .. .. K£	8,050,653	**10,785,368**

VOTE D9—MINISTRY OF LIVESTOCK DEVELOPMENT

I. ESTIMATE of the amount required in the year ending 30th June, 1982, for the Ministry of Livestock Development, including livestock development, livestock education, livestock research and Agricultural Finance Corporation.

Nine million, three hundred and thirty-six thousand, three hundred and twelve pounds (K£9,336,312)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1980/81	ESTIMATES 1981/82		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
090—GENERAL ADMINISTRATION AND PLANNING	1,338,700	40,030	10	**40,020**
091—LIVESTOCK DEVELOPMENT ..	7,275,465	9,215,432	803,500	**8,411,932**
092—LIVESTOCK EDUCATION ..	134,720	274,360	—	**274,360**
093—LIVESTOCK RESEARCH.. ..	80,020	—	—	—
095—AGRICULTURAL FINANCE CORPORATION	610,000	610,000	—	**610,000**
096—AGRICULTURAL DEVELOPMENT CORPORATION	200,060	—	—	—
TOTAL VOTE D9—MINISTRY OF LIVESTOCK DEVELOPMENT .. .. K£	9,638,965	10,139,822	803,510	**9,336,312**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF LIVESTOCK DEVELOPMENT

Head	Item	TITLE	Approved Estimates 1980/81	**Estimates 1981/82**
			K£	**K£**
		090—General Administration and Planning		
264		**264—Headquarters Administrative Services**		
	190	Miscellaneous Other Charges	8,000	**10**
	400	Construction of Buildings	80,700	**10**
	401	Minor Works	—	**40,000**
	500	Loan to K.M.C.—General	750,000	—
	501	Loan to K.M.C. for Purchase of Livestock ..	500,000	—
	502	Loans to K.C.C. for Milk Projects	—	10
		GROSS EXPENDITURE	1,338,700	**40,030**
		Appropriations in Aid		
	903	Credit Purchase—DANIDA	—	10
		NET EXPENDITURE .. .. K£	1,338,700	**40,020**
		091—Livestock Development		
272		**272—Disease and Pest Control**		
	000	Personal Emoluments	82,040	**74,372**
	050	House Allowances	—	**17,897**
	100	Transport Operating Expenses	220,400	**223,875**
	110	Travelling and Accommodation Expenses ..	135,840	**145,625**
	120	Postal and Telecommunication Expenses ..	200	—
	140	Electricity, Water and Conservancy	1,000	—
	150	Drugs, Sera and Vaccines	824,700	**834,000**
	160	Emergency Campaigns	70,000	**70,000**
	172	Uniforms and Clothing	9,400	—
	174	Stationery and Printing	600	—
	190	Miscellaneous Other Charges	67,910	**66,400**
	200	Replacement of Transport	113,504	**16,000***
	210	Additional Transport	120,300	**72,000***
	220	Purchase of Plant and Equipment	85,400	**100,000**
	250	Maintenance of Stations	30,000	**15,000**
	300	Project Impact Evaluation	8,000	**4,000**
	400	Construction of Buildings	413,647	**125,020**
	402	Construction of Dips	100,000	**20**
	409	Purchase of Prefabricated Houses	20,000	**34,000**
	435	Local Costs Housing	—	**45,000**
		GROSS EXPENDITURE .. .. K£	2,297,429	**1,843,209**
		Appropriations in Aid		
	903	Credit Purchase—E.E.C.	39,800	—
	670	Livestock Products Cess	—	**10**
		NET EXPENDITURE .. .. K£	2,263,141	**1,843,199**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title		Approved Estimates 1980/81	Estimates 1981/82
				K£	K£
		091—Livestock Development—(*Contd.*)			
277		**277—Veterinary Laboratory Services and Research**			
	000	Personal Emoluments		9,400	**15,449**
	002	Personal Emoluments—Support Staff		1,300	**10**
	050	House Allowances		—	**1,890**
	100	Transport Operating Expenses		7,665	**9,300**
	110	Travelling and Accommodation Expenses		2,000	**3,000**
	153	Purchase of Experimental Animals		4,200	**4,380**
	156	Laboratory Supplies		2,200	**2,288**
	174	Stationery and Printing		700	**1,400**
	175	Small Expendable Stores		1,750	**1,500**
	190	Miscellaneous Other Charges		4,500	**4,680**
	210	Additional Transport		15,000	—
	220	Purchase of Plant and Equipment		38,000	**81,000**
	222	Office Equipment		2,200	—
	250	Maintenance of Station		6,000	**6,100**
	400	Construction of Buildings		97,000	**100,020**
	401	Extension of Efluent Treatment		—	**36,000**
	405	Construction of Water Supplies		35,000	**27,000**
	410	Farm Development and Improvement		40,100	**35,150**
		Net Expenditure	K£	267,015	**329,167**
278		**278—Artificial Insemination**			
	400	Local Costs—Housing Field Services		31,500	**30,000**
	401	Liquid Nitrogen Plant		—	**10**
		Net Expenditure	K£	31,500	**30,010**
279		**279—Hides and Skins Revitalization**			
	000	Personel Emoluments		—	**10**
	400	Construction of Buildings		—	**10**
		Net Expenditure	K£	—	**20**
282		**282—Meat Inspectorate**			
	400	Construction of Buildings		10	**10**
284		**284—Range Research**			
	100	Transport Operating Expenses		6,000	**7,300**
	110	Travelling and Accommodation Expenses		3,500	**5,000**
	111	Travelling and Accommodation Expenses—Aid Staff		2,000	**3,000**

Head	Item	Title		Approved Estimates 1980/81	Estimates 1981/82
				K£	K£
		091—Livestock Development—(*Contd.*)			
284		**284—Range Research—(*Contd.*)**			
	121	Telephone Installation		3,500	—
	140	Installation of Electricity		10	**10**
	150	Drugs, Sera, Vaccines and Pesticides		5,500	**5,500**
	151	Purchase of Experimental Animals		7,010	**5,000**
	153	Farm Inputs		8,400	**7,400**
	154	Training and Seminars		5,000	**5,500**
	173	Library Expenses		1,000	**1,000**
	210	Additional Transport		7,500	—
	220	Purchase of Plant and Equipment		1,500	**3,500**
	222	Office Equipment		2,000	**1,000**
	250	Maintenance of Stations		9,000	**10,000**
	400	Construction of Buildings		155,000	**200,010**
	405	Construction of Water Supplies		10,010	**10**
	410	Minor Works		11,200	**10,000**
		Net Expenditure	K£	236,130	**264,230**
285		**285—Other Area Projects**			
	150	Purchase of Insecticides		17,500	**22,000**
	190	Miscellaneous Other Charges		12,500	**16,500**
		Net Expenditure	K£	30,000	**38,500**
291		**291—Development of Holding Grounds and Stock Routes**			
	000	Personal Emoluments		91,500	**353,373**
	050	House Allowances		9,670	**69,721**
	100	Transport Operating Expenses		111,500	**115,760**
	110	Travelling and Accommodation Expenses		51,250	**60,812**
	172	Uniforms and Clothing		7,946	**9,175**
	190	Miscellaneous Other Charges		61,520	**63,580**
	210	Additional Transport		119,450	**10***
	220	Purchase of Plant and Equipment		67,200	**10**
	250	Maintenance of Stations		29,446	**30,595**
	400	Construction of Buildings		26,010	**20**
	401	Construction of Auction Yard		4,500	**5,000**
	405	Construction of Water Supplies		20,010	**35,010**
	406	Construction of Dips and Spray Races		10	**10**
	407	Purchase of Holding Grounds		10	**10**
		Gross Expenditure	K£	600,022	**743,086**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1980/81	**Estimates 1981/82**
			K£	**K£**
		091—Livestock Development—(*Contd.*)		
291		**291—Development of Holding Grounds and Stock Routes—(*Contd.*)**		
		Appropriations in Aid		
	603	Credit Purchase U.K.	135,189	—
	650	Fees for Hire of Transport	22,490	**22,490**
		TOTAL APPROPRIATIONS IN AID K£	157,679	**22,490**
		NET EXPENDITURE .. .. K£	442,343	**720,596**
294		**294—Animal Husbandry Research**		
	000	Personal Emoluments	12,200	**18,866**
	050	House Allowances	4,500	**1,306**
	100	Transport Operating Expenses	3,225	**5,483**
	110	Travelling and Accommodation Expenses ..	2,000	**3,700**
	140	Electricity, Water and Conservancy	10	**10**
	150	Drugs, Sera, Vaccines and Pesticides	2,800	**4,400**
	151	Purchase of Experimental Livestock	15,000	**21,500**
	153	Farm Inputs	—	**7,500**
	154	Training	—	**200**
	172	Uniforms and Clothings	450	**550**
	174	Stationery and Printing	350	**450**
	182	Computer Charges	—	**10**
	190	Miscellaneous Other Charges	2,200	**3,400**
	210	Additional Transport	10	**16,000***
	220	Plant and Equipment	22,020	**33,850**
	222	Office Equipment	—	**2,350**
	250	Maintenance of Stations	3,500	**3,500**
	400	Construction of Buildings	41,520	**195,020**
	401	Tarmacking of Access Roads	—	**40,000**
	405	Construction of Water Supplies	10	**45,000**
	409	Purchase of Land and Prefab. Houses ..	10	**8,010**
	410	Minor Works	7,100	**48,250**
	420	Farm Development	—	**6,500**
		NET EXPENDITURE .. .. K£	116,905	**465,855**
295		**295—Livestock Improvement**		
	000	Personal Emoluments	42,144	**447,802**
	050	House Allowances	5,740	**81,878**
	051	House Allowances—Aid Staff	2,000	**15,800**
	100	Transport Operating Expenses	35,110	**46,010**
	110	Travelling and Accommodation Expenses ..	27,510	**35,310**
	121	Postage and Stamps	810	**850**
	150	Drugs, Sera, Vaccines and Pesticides	16,450	**19,300**
	151	Purchase of Animals	9,500	**10,500**
	153	Farm Inputs	36,500	**38,500**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82
			K£	K£
		091—Livestock Development—(*Contd.*)		
295		**295—Livestock Improvement**—(*Contd.*)		
	154	Training	19,010	**19,910**
	172	Uniforms and Clothing	7,370	**9,850**
	174	Stationery and Printing	3,400	**5,450**
	184	Renting of Computer Equipment	3,000	**5,380**
	190	Miscellaneous Other Charges	32,750	**33,100**
	200	Replacement of Transport	22,500	—
	210	Additional Transport	30,000	**16,000***
	220	Purchase of Plant and Equipment	62,500	**28,700**
	222	Purchase of Office Equipment	11,210	**12,300**
	250	Maintenance of Stations	52,550	**55,500**
	400	Construction of Buildings	174,685	**220,191**
	405	Construction of Water Supplies	—	**10**
	410	Minor Works	48,500	**25,000**
		GROSS EXPENDITURE K£	643,239	**1,127,341**
		Appropriations in Aid		
	630	Sale of Livestock and Hides	38,000	**39,000**
	650	Credit Purchase Netherlands	24,000	—
		TOTAL APPROPRIATIONS IN AID K£	62,000	**39,000**
		NET EXPENDITURE K£	581,239	**1,088,341**
297		**297—Veterinary Division**		
	400	Construction of Staff Houses	8,000	**6,000**
	401	Construction of Staff Houses—Tsetse	—	**10**
	402	Improvement of Tsetse Campaigns	—	**10,000**
		NET EXPENDITURE K£	8,000	**16,010**
298		**298—Range Development and Improvement**		
	000	Personal Emoluments	82,500	**256,838**
	050	House Allowances	11,160	**43,671**
	100	Transport Operating Expenses	89,500	**97,000**
	110	Travelling and Accommodation Expenses	63,605	**66,761**
	120	Radio Call Expenses	3,300	**5,000**
	154	Training	25,000	**20,000**
	172	Uniforms and Clothing	5,254	**5,475**
	174	Office Expenses—General	6,975	**8,600**
	180	Planning—Livestock Project	—	**10**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1980/81	**Estimates 1981/82**
		091—Livestock Development—(*Contd.*)	K£	**K£**
298		**298—Range Development and Improvement —(*Contd.*)**		
	182	Meat Marketing Princing and Processing Study	—	**10**
	190	Miscellaneous Other Charges	12,790	**9,250**
	191	Incidentals—Reserve Fund	—	**10**
	200	Replacement of Transport	33,700	—
	210	Additional Transport	92,586	**23,000***
	220	Purchase of Plant and Equipment	28,964	**36,300**
	222	Office Equipment	20,600	**14,800**
	250	Maintenance of Stations	20,675	**21,200**
	300	Project Evaluation Monitoring	—	**10**
	400	Construction of Buildings	37,110	**71,010**
	401	Construction of Firebreaks	45,000	**40,000**
	409	Purchase of Prefabricated Houses	95,000	**57,000**
		GROSS EXPENDITURE .. .. K£	673,719	**775,945**
		Appropriations in Aid		
	670	Miscellaneous	3,000	**4,000**
		NET EXPENDITURE .. .. K£	670,719	**771,945**
300		**300—Integrated Agricultural Development Programme I.A.D.P.—Animal Production Extension Services**		
	000	Personal Emoluments	302,080	**525,507**
	050	House Allowances	40,080	**88,226**
	100	Transport Operating Expenses	231,600	**271,641**
	110	Travelling and Accommodation Expenses ..	17,238	**38,910**
	150	Drugs, Sera, Vaccines and Pesticides	1,196,115	**1,508,390**
	151	Purchase of Livestock	8,000	**12,800**
	153	Farm Inputs	26,200	**26,200**
	154	Training	18,205	**22,700**
	174	Stationery and Printing	—	**2,000**
	172	Uniforms and Clothing	60,750	**58,530**
	180	Consultancy Fees and Professional Services ..	—	**1,000**
	190	Miscellaneous Other Charges	40,800	**61,125**
	200	Replacement of Transport	10	—
	210	Additional Transport	640,700	**281,000***
	220	Purchase of Plant and Equipment	95,320	**97,210**
	250	Maintenance of Stations	484,335	**536,200**
	400	Construction of Buildings	30	**19,100**
	402	Construction of Dips	—	**6,000**
	404	Roadside Crushes	9,000	**12,500**
	409	Purchase of Prefabricated Houses	38,000	**13,010**
		GROSS EXPENDITURE .. .. K£	3,208,463	**3,582,049**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1980/81	**Estimates 1981/82**
			K£	**K£**
		091—Livestock Development—(*Contd.*)		
300		**300—Integrated Agricultural Development Programme I.A.D.P.—Animal Production Extension Services**—(*Contd.*)		
		Appropriations in Aid		
	650	Dipping Fees	580,000	**738,000**
		NET EXPENDITURE .. .. K£	2,628,463	**2,844,049**
		NET TOTAL 091—LIVESTOCK DEVELOPMENT .. .. .. K£	7,275,465	**8,411,932**
		092—Livestock Education		
301		**301—Intermediate Education**		
	154	Training of Inseminators	4,250	—
	220	Purchase of Plant and Equipment	38,000	—
	400	Construction of Buildings	73,010	—
	405	Construction of Water Supply	3,010	—
	410	Minor Works	16,450	—
		NET EXPENDITURE .. .. K£	134,720	—
303		**303—Ahiti—Nyahururu**		
	400	Construction of Buildings	—	**10**
	405	Construction of Houses	—	**10**
	410	Minor Works	—	**10,000**
		NET EXPENDITURE .. .. K£	—	**10,020**
304		**304—Athi River Meat Training**		
	220	Purchase of Plant and Equipment	—	**6,000**
	400	Construction of Buildings	—	**50,000**
	410	Minor Works	—	**5,000**
		NET EXPENDITURE .. .. K£	—	**61,000**

Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82
			K£	K£
		092—Livestock Education—(*Contd.*)		
308		**308—Pastoral Training Centres**		
	100	Transport Operating Expenses		7,500
	110	Travelling and Accommodation Expenses ..		4,000
	120	Postal and Telecommunication Expenses ..		200
	140	Electricity, Water and Conservancy		200
	172	Uniforms and Clothing		200
	174	Stationery and Printing		200
	190	Miscellaneous Other Charges		200
	210	Additional Transport		20,000*
	220	Office Equipment		1,500
	222	Plant and Equipment		900
	250	Maintenance of Stations		11,000
		NET EXPENDITURE .. .. K£	—	45,900
313		**313—Naivasha Dairy Training School**		
	220	Purchase of Plant and Equipment		25,000
	400	Construction of Buildings		50,000
	410	Minor Works		3,000
		NET EXPENDITURE .. .. K£	—	78,000
314		**314—Ahiti—Kabete**		
	154	Training of Inseminators		4,420
	220	Purchase of Plant and Equipment		10
	400	Construction of Buildings		70,000
	405	Construction of Water Supply		10
	410	Minor Works		5,000
		NET EXPENDITURE .. .. K£	—	79,440
		NET TOTAL 092—LIVESTOCK EDUCATION .. .. K£	134,720	274,360
		093—Livestock Research		
306		**306—Veterinary Research Organization**		
	405	Staff Housing	10	
	406	Farm Roads	10,000	
	410	Minor Works	10,010	
		NET TOTAL 093—LIVESTOCK RESEARCH .. .. .. K£	80,020	—

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1980/81	**Estimates 1981/82**
			K£	**K£**
		095—Agricultural Finance Corporation		
305		**305—Livestock Development Credit**		
	501	Long term Credit for Ranch Development ..	250,000	**250,000**
	502	Short term Credit for Working Capital ..	300,000	**300,000**
	503	Expenses of Technical Services for Ranching Development	60,000	**60,000**
		NET TOTAL 095—AGRICULTURAL FINANCE CORPORATION .. K£	610,000	**610,000**
		096—Agricultural Development Corporation		
299		**299—Food Processing**		
	403	Construction of Nakuru and Nairobi K.C.C. Factories..	10	—
	500	Baby Beef Processing	10	—
	501	Poultry Production and Processing Project ..	10	—
	502	Livestock Feed Project	10	—
		NET EXPENDITURE .. .. K£	40	—
307		**307—Animal Production**		
	505	Lamu/Kilifi Ranching and Dairy Scheme ..	200,000	—
	506	Fish Farming Project—Coast Province ..	10	—
	516	Meru Ranching Scheme	10	—
		NET EXPENDITURE .. .. K£	200,020	—
		NET TOTAL 096—AGRICULTURAL DEVELOPMENT CORPORATION K£	200,060	—
		NET TOTAL VOTE D9—MINISTRY OF LIVESTOCK DEVELOPMENT K£	9,638,965	**9,336,312**

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			090—General Administration and Planning					
264			**Headquarters—Administration and Technical Services**					
	010		**Ministry's Headquarters**					
		190	Miscellaneous Other Charges	8,000	—	—	—	
		400	Construction of Buildings	80,700	10	—	—	
		401	Minor Works	—	40,000	—	—	
		500	Loan to K.M.C.—General	750,000	—	—	—	
		501	Loan to K.M.C. for Purchase of Livestock	500,000	—	—	—	DANIDA. (K£10 A-in-A)
		502	Loan to K.C.C. for Eldoret U.H.T. Milk Project	—	20	—	20	
			GROSS TOTAL K£	—	40,030	—	20	
			Appropriations in Aid					
		903	Credit Purchase—DANIDA	—	10	—	10	
			NET TOTAL 090—GENERAL ADMINISTRATION AND PLANNING K£	—	40,020	—	10	
			091—Livestock Development					
272			**Disease and Pest Control**					
	010		**Veterinary Clinic Centres**					
		431	Construction of Houses—Sotik, Kericho	2,340	—	—	—	
		435	Local Costs Housing—Karatina	28,800	20,000	—	—	
		445	Local Costs Housing—Machakos, Kakamega, Kisii, Kapsabet, Tongaren	16,000	20,000	—	—	
		455	Local Costs Housing—Thika, Embu, Meru and Kerugoya	5,707	5,000	—	—	
			TOTAL 272—010 K£	—	45,000	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Source of External Receipts
				K£	K£	K£	K£	
			091—Livestock Development—(*Contd.*)					
272			**Disease and Pest Control—(*Contd.*)**					
	011		**Rinderpest C.B.P.P. Eradication Programme**					
		100	Transport Operating Expenses	4,000	4,000	2,000	—	SIDA.
		150	Drugs, Sera and Vaccines	34,000	34,000	17,000	—	SIDA.
			SUB-TOTAL K£	—	38,000	—	—	
	012		**C.B.P.P. Testing Units**					
		000	Personal Emoluments	3,860	15,105	—	—	
		050	House Allowances	—	3,090	—	—	
		100	Transport Operating Expenses	20,000	21,000	9,000	—	
		110	Travelling and Accommodation Expenses	14,000	15,625	6,000	—	SIDA
		190	Miscellaneous Other Charges	8,700	9,400	4,358	—	
		200	Replacement of Transport	22,000	—	14,000	—	
		210	Additional Transport	25,000	72,000	14,000	72,000	
		220	Plant and Equipment	30,000	50,000	15,000	47,000	IDA
		250	Maintenance of Stations	10,000	15,000	5,000	11,000	
		409	Purchase of Prefabricated Houses	20,000	34,000	10,000	34,000	
			TOTAL 272—012 K£	—	235,220	—	164,000	
	013		**Foot and Mouth Disease Control**					
		100	Transport Operating Expenses	110,000	147,875	239,120	—	SIDA
		110	Travelling and Accommodation Expenses	100,000	110,000	—	—	
		150	Drugs, Sera and Vaccines	750,000	800,000	—	—	
		160	Emergency Campaigns	70,000	70,000	239,120	—	
		190	Miscellaneous Other Charges	32,400	30,000	—	—	
		200	Replacement of Transport	71,604	—	—	—	
		210	Additional Transport	33,000	—	—	—	
		220	Plant and Equipment	45,000	45,000	—	—	
			TOTAL 272—013 K£	—	1,202,875	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Source of External Receipts
				K£	K£	K£	K£	
			091—Livestock Development—(*Contd.*)					
272			**Disease and Pest Control—(*Contd.*)**					
	014		**General Veterinary Services Pastoral Areas**					
		000	Personal Emoluments	13,900	**43,830**	16,800	—	SIDA.
		050	House Allowances	—	**10,957**	—	—	
		100	Transport Operating Expenses	27,000	**30,000**	13,500	—	
		110	Travelling and Accommodation Expenses	9,240	**11,000**	4,620	—	
		190	Miscellaneous Other Charges	10,500	**12,500**	5,250	—	
		200	Replacement of Transport	19,900	**16,000**	10,500	—	
		210	Additional Transport	22,500	—	11,250	—	
		220	Plant and Equipment	4,400	**5,000**	2,200	—	
		400	Construction of Building	90,000	**125,000**	62,500	—	
			TOTAL 272–014 K£	—	**254,287**	—	—	
	015		**Assistance to Harambee Dip Constructions**					
		000	Personal Emoluments	16,800	**15,427**	—	—	
		050	House Allowances	—	**3,850**	—	—	
		100	Transport Operating Expenses	19,900	**19,000**	—	—	
		110	Travelling and Accommodation Expenses	7,000	**7,000**	—	—	
		190	Miscellaneous Other Charges	10,000	**11,000**	—	—	
			TOTAL 272–015 K£	—	**56,277**	—	—	
	016		**Project Evaluation**					
		100	Transport Operating Expenses	2,000	**2,000**	1,000		SIDA.
		110	Travelling and Accommodation Expenses	2,500	**2,000**	1,200		
		190	Miscellaneous Other Charges	3,500	**3,500**	1,800		
		300	Project Impact Evaluation	8,000	**4,000**	4,000		
			TOTAL 272–016 K£	—	**11,500**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Source of External Receipts
				K£	K£	K£	K£	
			091—Livestock Development—(*Contd.*)					
272			**Disease and Pest Control—(*Contd.*)**					
	017		**National Tick Control Programme**					
		402	Construction of Dips	—	**10**	10	—	
			Appropriations in Aid					
		670	Livestock Products Cess	—	**10**	—	—	
			NET EXPENDITURE 272—017 K£	—	—	—	—	
	018		**Cattle Dip Construction and Operation, Coast Province**					
		000	Personal Emoluments	34,000	—	12,500	—	
		100	Transport Operating Expenses	29,000	—	—	—	
		110	Travelling and Accommodation Expenses	1,100	—	60,000	—	
		150	Purchase of Acaricides	35,700	—	—	—	
		172	Uniforms and Clothing	8,000	—	—	10	E.E.C.
		190	Miscellaneous Other Charges	810	—	24,000	—	
		210	Additional Transport	22,000	—	—	—	
		250	Maintenance of Dips	20,000	—	—	—	
		402	Construction of Dips	100,000	**10**	—	—	
			GROSS EXPENDITURE K£	—	**10**	—	10	
			Appropriations in Aid					
		603	Credit Purchase—E.E.C.	22,000	—	—	—	
			NET EXPENDITURE K£	—	**10**	—	10	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			091—Livestock Development—(*Contd.*)					
272			**Disease and Pest Control—(*Contd.*)**					
	019		**Veterinary Clinical Centres, Coast Province**					
		000	Personal Emoluments	13,480	—	—	—	
		100	Transport Operating Expenses	8,500	—	—	—	
		110	Travelling and Accommodation Expenses	2,000	—	—	—	
		120	Postal and Telecommunications Expenses	200	—	—	—	
		140	Water, Electricity and Conservancy	1,000	—	—	—	
		150	Drugs, Sera and Vaccines	5,000	—	2,000	—	
		172	Uniforms and Clothing	1,400	—	—	—	
		174	Stationery and Printing	600	—	—	—	E.E.C.
		190	Miscellaneous Other Charges	2,000	—	—	—	
		210	Additional Transport	17,800	—	17,800	—	
		220	Plant and Equipment	6,000	—	6,000	—	
		400	Construction of Buildings	270,000	**10**	222,284	—	
			GROSS EXPENDITURE K£	—	**10**	—	—	
			Appropriations in Aid					
		603	Credit Purchase	17,800	—	—	—	
			NET EXPENDITURE K£	—	**10**	—	—	
	020		**Tick Research (Acaricides) Project**					
		400	Construction of Buildings	—	**10**	—	—	
			TOTAL 272—020 K£	—	**10**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			091—Livestock Development—(*Contd.*)					
272			**Disease and Pest Control—(*Contd.*)**					
	030		**Camel Health Research Project**					
		000	Personal Emoluments	—	10	—		
			NET EXPENDITURE HEAD—272 .. .. K£	—	1,843,199	—	164,010	
277			**Veterinary Laboratory Services and Research**					
	011		**Kabete Veterinary Laboratory**					
		100	Transport Operating Expenses	—	1,500	—	—	
		210	Additional Transport	15,000	—	—	—	
		220	Laboratory Equipment	27,500	64,000	—	—	
		400	Construction of Buildings	80,000	100,000	—	—	
		405	Construction of Water Supplies	35,000	27,000	—	—	
		410	Farm Development	30,000	31,500	—	—	
			TOTAL 277—011 .. .. K£	—	224,000	—	—	
	012		**Wellcome Institute for Research on Foot and Mouth Disease**					
		220	Laboratory Equipment	5,500	11,000	—	—	
		400	Construction of Buildings	—	10	—	—	
			TOTAL 277—012 .. .. K£	—	11,010	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Source of External Receipts
				K£	K£	K£	K£	
			091—Livestock Development—(*Contd.*)					
277			**Veterinary Laboratory Services and Research—(*Contd.*)**					
	013		**Wellcome Institute for Research on Foot and Mouth Disease—Joint Venture**					
		400	Extension of Buildings	17,000	—	—	—	
		401	Extension of Effluent Treatment	—	36,000	—	—	
		410	Minor Works	6,600	10	—	—	
			TOTAL 277—013 K£	—	36,010	—	—	
	014		**Veterinary Investigation Laboratory**					
		400	Construction of Buildings	—	10	—	—	
			TOTAL 277—014 K£	—	10	—	—	
	445		**Wildlife Disease Control (Kenya) Phase II**					
		000	Personal Emoluments	9,400	15,439	—		
		002	Support Staff	1,300	10	—		
		050	House Allowances	—	1,890	—		
		100	Transport Operating Expenses	7,665	7,800	—		
		110	Travelling and Accommodation Expenses	2,000	3,000	—		
		153	Experimental Animals	4,200	4,380	—		
		156	Laboratory Supplies	2,200	2,288	—		
		174	Stationery (Report and Papers)	700	1,400	—	22,820	CIDA.
		175	Small Expendable Stores	1,750	1,500	—		
		190	Miscellaneous Other Charges	4,500	4,680	—		
		220	Plant and Equipment	6,000	6,000	—		
		222	Laboratory Equipment	2,200	—	—		
		250	Maintenance of Stations	6,000	6,100	—		
		410	Modification of Animal Facilities	2,500	3,640	—		
			TOTAL 277—445 K£	—	58,127	—	22,820	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Source of External Receipts
				K£	K£	K£	K£	
			091—Livestock Development—(*Contd.*)					
277			**Veterinary Laboratory Services and Research—(*Contd.*)**					
	500		**Pasture Research**					
		000	Personal Emoluments	—	10	—	—	
			NET TOTAL HEAD—277 .. .. K£	—	329,167	—	22,820	
278			**Artificial Insemination**					
	010		**Artificial Insemination**					
		400	Local Costs—Housing—Field Services	31,500	30,000	—	—	
		401	Liquid Nitrogen Plant	—	10	—	—	
			TOTAL HEAD 278—010 .. .. K£	—	30,010	—	—	
279			**Hides and Skins Revitalization**					
		100	Transport Operating Expenses	—	10	—	—	
	020		**Housing Development**					
		400	Construction of Buildings	—	10	—	—	
			NET EXPENDITURE HEAD—279 .. .. K£	—	20	—	—	
282			**Meat Inspectorate**					
		400	Construction of Buildings	10	10	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			091—Livestock Development—(*Contd.*)					
284			**Range Research**					
	010		**Kiboko Research Station**					
		100	Transport Operating Expenses	4,000	**5,000**	—		
		110	Travelling and Accommodation Expenses	3,500	**5,000**	—		
		111	Travelling and Accommodation Expenses—Aid Staff	2,000	**3,000**	—		
		121	Telephone Installation	2,500	—	—		
		140	Installation of Electricity	10	**10**	—		
		150	Drugs, Sera, Vaccine and Pesticides	4,000	**4,000**	—		
		151	Purchase of Experimental Animals	7,000	**5,000**	—		
		153	Farm Inputs	8,000	**7,000**	5,000	130,000	USAID.
		154	Training and Seminars	5,000	**5,500**	—		
		173	Library Expenses	1,000	**1,000**	—		
		220	Plant and Equipment	1,500	**3,500**	—		
		222	Office Equipment	2,000	**1,000**	—		
		250	Maintenance of Stations	6,000	**9,000**	—		
		400	Construction of Buildings	150,000	**200,000**	—		
		405	Water Supplies (Construction)	10,000	**10**	—		
		410	Minor Works	10,000	**10,000**	—		
			TOTAL 284—010 K£	—	**259,020**	—	130,000	
	020		**Buchuma Range Research Station**					
		100	Transport Operating Expenses	2,000	**2,300**	—	—	
		121	Telephone Installation	1,000	—	—	—	
		150	Drugs, Sera, Vaccines and Pesticides	1,500	**1,500**	—	—	
		151	Purchase of Experimental Animals	10	—	—	—	
		153	Farm Inputs	400	**400**	—	—	
		210	Additional Transport	7,500	—	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Source of External Receipts
				K£	K£	K£	K£	
			091—Livestock Development—(*Contd.*)					
284			**Range Research—(*Contd.*)**					
	020		**Buchuma Range Research Stations—(*Contd.*)**					
		250	Maintenance of Buildings	1,000	**1,000**	—	—	
		400	Construction of Buildings	5,000	**10**	—	—	
		405	Construction of Water Supplies	10	—	—	—	
		410	Minor Works	1,200	—	—	—	
			TOTAL K£	—	**5,210**	—	—	
			NET TOTAL HEAD 284 K£	—	**264,230**	—	130,000	
285			**Other Areas Projects—Tsetse Control, Siaya**					
	010		**Miscellaneous Services**					
		150	Purchase of Insecticides	10,000	**12,000**	—	—	
		190	Miscellaneous Other Charges	7,500	**9,000**	—	—	
			TOTAL K£	—	**21,000**	—	—	
	020		**Development of Lambwe Valley**					
		150	Purchase of Insecticides	7,500	**10,000**	—	—	
		190	Miscellaneous Other Charges	5,000	**7,500**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			091—Livestock Development—(*Contd.*)					
285			**Other Area Project—Tsetse Control—Siaya—(*Contd.*)**					
	020		**Development of Lambwe Valley—(*Contd.*)**					
			TOTAL 285–020 .. .. K£	—	**17,500**	—	—	
			TOTAL HEAD 285 .. .. K£	—	**38,500**	—	—	
291			**Development of Holding Grounds and Stock Routes**					
	010		**Development of Livestock Movement and Marketing**					
		000	Personal Emoluments	18,600	**159,509**	—	—	
		050	House Allowances	5,590	**35,054**	—	—	
		100	Transport Operating Expenses	31,500	**32,760**	—	—	
		110	Travelling and Accommodation Expenses	25,000	**30,000**	—	—	
		172	Uniforms and Clothing	4,375	**4,850**	—	—	
		190	Miscellaneous Other Charges	35,000	**36,000**	—	—	
		210	Additional Transport	119,450	**10**	—	—	
		220	Plant and Equipment	67,200	**10**	—	—	
		250	Maintenance of Stations	20,957	**21,795**	—	—	
		400	Construction of Buildings	20,000	**10**	—	—	
		405	Construction of Water Supplies	20,000	**35,000**	—	—	
		406	Construction of Dips and Spray Races	10	**10**	—	—	
		407	Purchase of Holding Grounds	10	**10**	—	—	
		401	Construction of Auction Yards	4,500	**5,000**	—	—	
			TOTAL 291–010 .. .. K£	—	**360,018**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			091—Livestock Development—(*Contd.*)					
291			**Development of Holding Grounds and Stock Routes—(*Contd.*)**					
	020		**Buying Centres and Transport Programme**					
		000	Personal Emoluments	42,900	**193,864**	—	—	
		050	House Allowances	4,080	**34,667**	—	—	
		100	Transport Operating Expenses	80,000	**83,000**	—	—	
		110	Travelling and Accommodation Expenses	26,250	**30,812**	—	—	
		172	Uniforms and Clothing	3,571	**4,325**	—	—	
		190	Miscellaneous Other Charges	26,520	**27,580**	—	—	
		250	Maintenance of Stations	8,489	**8,800**	—	—	
		400	Construction of Buildings	10	**10**	—	—	
		405	Construction of Water Supplies	10	**10**	—	—	
			GROSS EXPENDITURE .. .. K£	—	**383,068**	—	—	
			Appropriations in Aid					
		650	Fees for Hire of Transport	22,490	**22,490**	—	—	
			NET EXPENDITURE 291–020 .. .. K£	—	**360,578**	—	—	
	030		**Housing for Staff in Range Areas**					
		400	Construction of Buildings	6,000	—	—	—	
			TOTAL HEAD 291 .. .. K£	—	**720,596**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
294			**Animal Husbandry Research Stations**					
	010		**National Animal Husbandry Research Station—Naivasha**					
		140	Electricity, Water and Conservancy	10	**10**	—	—	
		220	Plant and Equipment	10,000	**8,000**	—	—	
		400	Construction of Buildings	15,000	**100,000**	—	—	
		401	Tamarking of Access Road	—	**30,000**	—	—	
		405	Construction of Water Supplies	10	**45,000**	—	—	
		409	Purchase of Land	10	**10**	—	—	
		410	Minor Works	2,000	**30,000**	—	—	
			TOTAL 294–010 K£	—	**213,020**	—	—	
	020		**Other Animal Husbandry Research Stations**					
		220	Plant and Equipment	7,500	**6,000**	—	—	
		400	Construction of Buildings	26,500	**95,000**	—	—	
		410	Minor Works	2,100	**4,000**	—	—	
			TOTAL 294–020 K£	—	**105,000**	—	—	
	030		**Beef Industry Development**					
		151	Farm Inputs	15,000	**15,000**	—	—	
		210	Additional Transport	10	—	—	—	
		220	Plant and Equipment	—	**5,350**	—	—	
		400	Construction of Buildings	10	**10**	—	—	
		410	Minor Works	3,000	**3,500**	—	—	
		420	Farm Development	—	**6,500**	—	—	
			TOTAL 294–030 K£	—	**30,360**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			091—Livestock Development—(*Contd.*)					
294			**Animal Husbandry Research Stations—(*Contd.*)**					
	060		**Dairy Research Project**					
		220	Plant and Equipment	10	—	—	—	
	070		**Poultry Research Project: (Naivasha and Mariakani)**					
		000	Personal Emoluments	12,200	**17,786**	—	—	
		050	House Allowances	4,500	**744**	—	—	
		100	Transport Operating Expenses	3,225	**3,483**	—	—	
		110	Travelling and Accommodation Expenses	2,000	**2,500**	—	—	
		150	Drugs, Sera and Vaccines	2,800	**2,900**	—	—	
		151	Purchase of Experimental Birds	—	**2,500**	—	—	
		153	Farm Inputs	—	**5,000**	—	—	
		154	Training	—	**200**	—	—	
		172	Uniforms and Clothing	450	**450**	—	—	
		174	Stationery and Printing	350	**350**	—	—	
		190	Miscellaneous Other Charges	2,200	**2,400**	—	—	
		220	Plant and Equipment	4,500	**4,500**	—	—	
		222	Office Equipment	—	**350**	—	—	
		250	Maintenance of Stations	3,500	**3,500**	—	—	
		400	Construction of Buildings	10	**10**	—	—	
		401	Installation of Power Generator	—	**10,000**	—	—	
		410	Minor Works	—	**750**	—	—	
			TOTAL 294–070 K£	—	**57,423**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			091—Livestock Development—(*Contd.*)					
294			**Animal Husbandry Research Stations—(*Contd.*)**					
	080		**Collaborative Research Support Programme on Small Ruminants**					
		000	Personal Emoluments	—	1,080	—		
		050	House Allowances	—	562	—		
		100	Transport Operating Expenses	—	2,000	—		
		110	Travelling and Accommodation Expenses	—	1,200	—		
		150	Drugs, Sera and Vaccines	—	1,500	—		
		151	Purchase of Livestock	10	4,000	—		
		153	Farm Inputs	—	2,500	—		
		172	Uniforms and Clothing	—	100	—	60,052	USAID
		174	Stationery and Printing	—	100	—		
		182	Computer Charges	—	10	—		
		190	Miscellaneous Other Charges	—	1,000	—		
		210	Additional Transport	—	16,000	—		
		220	Plant and Equipment	—	10,000	—		
		222	Office Equipment	—	2,000	—		
		409	Purchase of Prefabricated Houses	—	8,000	—		
		410	Farm and Animal House Development	—	10,000	—		
			TOTAL 294—080 K£	—	60,052	—	60,052	
			TOTAL 294 K£	—	465,855	—	60,052	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			091—Livestock Development—(*Contd.*)					
295			**Livestock Improvement**					
	010		**Pig Husbandry Project**					
		000	Personal Emoluments	10	**10**	—	—	
		050	House Allowances	10	**10**	—	—	
		100	Transport Operating Expenses	10	**10**	—	—	
		110	Travelling and Accommodation Expenses	10	**10**	—	—	
		150	Drugs, Sera, Vaccines, Pesticides	2,750	**3,300**	—	—	
		153	Farm Inputs	12,000	**12,500**	—	—	
		154	Training	10	**10**	—	—	
		172	Uniforms and Clothing	1,000	**1,600**	—	—	
		190	Miscellaneous Other Charges	1,400	**1,500**	—	—	
		222	Purchase of Office Equipment	1,600	**1,000**	—	—	
		250	Maintenance of Stations	16,500	**16,500**	—	—	
		400	Construction of Buildings	10	**10**	—	—	
		410	Minor Works	2,000	**2,300**	—	—	
			GROSS TOTAL 295–010 K£	—	**38,760**	—	—	
			Appropriations in Aid					
		630	Sale of Pigs	6,000	**6,000**	—	—	
			NET TOTAL 295–010 K£	—	**32,760**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			091—Livestock Development—(*Contd.*)					
295			**Livestock Improvement—(*Contd.*)**					
	020		**Bee-Keeping Project**					
		000	Personal Emoluments	30,400	**85,336**			
		050	House Allowances	4,500	**21,334**			
		100	Transport Operating Expenses	7,200	**11,000**			
		110	Travelling and Accommodation Expenses	6,500	**8,000**			
		154	Training	3,500	**4,000**			
		172	Uniforms and Clothing	2,200	**2,800**			
		190	Miscellaneous Other Charges	14,000	**15,000**	32,000	29,750	CIDA.
		210	Additional Transport	—	**16,000**			
		220	Purchase of Plant and Equipment	20,000	**15,000**			
		222	Purchase of Office Equipment	4,000	**6,000**			
		250	Maintenance of Stations	12,000	**13,000**			
		400	Construction of Buildings	174,625	**100,161**			
		410	Minor Works	8,000	**9,000**			
			GROSS TOTAL 295–020 K£	—	**306,631**	—	29,750	
			Appropriations in Aid					
		630	Sale of Beehives and Honey	25,000	**25,000**	—	—	
			NET TOTAL 295–020 K£	—	**281,631**	—	29,750	
	030		**Sheep and Goat Development Project**					
		000	Personal Emoluments	7,000	**282,954**	—	—	
		050	House Allowances	700	**50,000**	—	—	
		100	Transport Operating Expenses	7,000	**10,000**	—	—	
		110	Travelling and Accommodation Expenses	8,000	**11,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			091—Livestock Development—(*Contd.*)					
295			**Livestock Improvement—(*Contd.*)**					
	030		**Sheep and goat Development Project—(*Contd.*)**					
		150	Sera, Drugs, Vaccines etc.	7,500	**8,000**	—	—	
		151	Purchase of Animals	7,500	**8,000**	—	—	
		153	Farm Inputs	9,000	**10,000**	—	—	
		154	Training	3,500	**4,000**	—	—	
		172	Uniforms and Clothing	2,600	**3,500**	—	—	
		174	Stationery and Printing	2,000	**3,500**	—	—	
		190	Miscellaneous Other Charges	1,100	**1,500**	—	—	
		200	Replacement of Transport	15,000	—	—	—	
		210	Additional Transport	15,000	—	—		
		220	Purchase of Plant and Equipment	4,000	**5,000**	—	—	
		222	Purchase of Office Equipment	10	**500**	—	—	
		250	Maintenance of Stations	8,500	**9,500**	—	—	
		400	Construction of Buildings	10	**80,000**	—	—	
		410	Minor Works	35,000	**10,000**	—	—	
		405	Water Development (Matuga)	—	**10**	—	—	
			GROSS TOTAL 295–030 K£	—	**497,464**	—	—	
			Appropriations in Aid					
		630	Sale of Animals	4,000	**4,000**	—	—	
			NET TOTAL 295–030 K£	—	**493,464**	—	—	
	035		**National Dairy Improvement Programme**					
		100	Personal Emoluments	—	**10**	—	—	
		050	House Allowances	—	**10**	—	—	
		051	House Allowances—Aid Staff	2,000	**13,800**	—	—	
		100	Transport Operating Expenses	4,000	**6,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			091—Livestock Development—(*Contd.*)					
295			**Livestock Improvement—(*Contd.*)**					
	035		**National Dairy Improvement Programme—(*Contd.*)**					
		110	Travelling and Accommodation Expenses	1,500	**2,000**	—	—	
		153	Farm Inputs	7,500	**8,000**	—	—	
		154	Training	3,000	**3,500**	—	—	
		190	Miscellaneous Other Charges	3,000	**3,000**	—	—	
		210	Additional Transport	10,500	—	—	—	
		220	Plant and Equipment	10,500	**3,000**	—	—	
		250	Maintenance of Stations	6,000	**6,800**	—	—	
			TOTAL 295–035 K£	—	**46,120**	—	—	
	046		**Poultry Development Project**					
		000	Personal Emoluments	1,500	**41,144**			
		050	House Allowances	500	**6,504**			
		100	Transport Operating Expenses	5,000	**6,500**			
		110	Travelling and Accommodation Expenses	5,500	**6,000**			
		150	Drugs, Sera, Vaccines and Pesticides	4,700	**5,500**			
		151	Purchase of Poultry	2,000	**2,500**			
		153	Farm Inputs	8,000	**8,000**			
		154	Training	3,000	**3,400**			
		172	Uniforms and Clothing	850	**1,050**	10	10	Netherlands.
		190	Miscellaneous Other Charges	1,200	**1,500**			
		210	Additional Transport	7,500	—			
		220	Purchase of Plant and Equipment	4,000	**4,500**			
		222	Purchase of Office Equipment	600	**800**			
		250	Maintenance of Stations	4,500	**4,500**			
		400	Construction of Buildings	10	**40,000**			
		410	Minor Works	3,000	**3,000**			
			GROSS EXPENDITURE K£	—	**134,898**	—	10	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			091—Livestock Development—(*Contd.*)					
295			**Livestock Improvement—(*Contd.*)**					
	046		**Poultry Development Project—(*Contd.*)**					
			Appropriations in Aid					
		630	Sale of Demonstration Birds	3,000	**4,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**130,898**	—	10	
	050		**Livestock Milk Recording Programme**					
		000	Personal Emoluments	2,499	**38,328**	—	—	
		050	House Allowances	10	**4,000**	—	—	
		100	Transport Operating Expenses	4,200	**5,000**	—	—	
		110	Travelling and Accommodation Expenses	2,600	**3,800**	—	—	
		150	Drugs, Sera and Vaccines	1,500	**2,500**	—	—	
		154	Training	3,000	**2,000**	—	—	
		172	Uniforms and Clothing	720	**900**	—	—	
		174	Stationery and Printing	700	**950**	—	—	
		190	Miscellaneous Other Charges	600	**600**	—	—	
		200	Replacement of Transport	7,500	—	—	—	
		250	Maintenance of Stations	4,600	**4,600**	—	—	
		400	Construction of Buildings	10	**10**	—	—	
		410	Minor Works	500	**700**	—	—	
			TOTAL 295-050 .. .. K£	—	**63,388**	—	—	
	055		**Data Processing for Progen Testing**					
		000	Personal Emoluments	445	**10**	—	—	
		050	House Allowances	10	**10**	—	—	
		100	Transport Operating Expenses	1,700	**2,500**	—	—	
		110	Travelling and Accommodation Expenses	1,700	**2,500**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title		Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
					K£	K£	K£	K£	
			091—Livestock Development—(*Contd.*)						
295			**Livestock Improvement—(*Contd.*)**						
	055		**Data Processing for Progeny Testing—(*Contd.*)**						
		121	Postage and Stamps		810	**850**	—	—	
		174	Stationery and Printing		700	**1,000**	—	—	
		184	Renting of Computer Equipment		3,000	**5,380**	—	—	
		190	Miscellaneous Other Charges		850	**1,000**	—	—	
		222	Purchase of Office Equipment		**5,000**	**4,000**	—	—	
		250	Maintenance of Stations		450	**600**	—	—	
		400	Construction of Buildings		10	**10**	—	—	
			TOTAL 055	K£	—	**17,860**	—	—	
	060		**Rural Milk Collection and Cooling Centres Development Project**						
		000	Personal Emoluments		290	**10**			
		050	House Allowances		10	**10**			
		051	House Allowances—Aid Staff		—	**2,000**			
		100	Transport Operating Expenses		6,000	**5,000**			
		110	Travelling and Accommodation Expenses		1,700	**2,000**	24,000	10	Finland. A-in-A.
		154	Training		3,000	**3,000**			
		190	Miscellaneous Other Charges		10,600	**9,000**			
		210	Additional Transport		7,500	—			
		220	Plant and Equipment		24,000	**1,200**			
		400	Construction of Buildings		10	—			
			GROSS TOTAL	K£	—	**22,220**	—	10	
			Appropriations in Aid						
			Credit Purchase—Finland		24,000	—	—	10	
			NET TOTAL	K£	—	**22,220**	—	—	
			NET TOTAL HEAD 295	K£	—	**1,088,341**	—	29,760	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			091—Livestock Development—(*Contd.*)					
297			**Veterinary Staff Houses**					
		400	Construction of Buildings	8,000	**6,000**	—	—	
		401	Construction of Staff Housing—Tsetse	—	**10**	—	—	
		402	Improvements of Tsetse Camp	—	**10,000**	—	—	
			TOTAL HEAD 297 K£	—	**16,010**	—	—	
298			**Range Development and Improvement**					
	010		**Range Development and Improvement—General**					
		000	Personal Emoluments	10,000	**165,019**			
		050	House Allowances	2,000	**35,130**			
		100	Transport Operating Expenses	43,500	**44,500**			
		110	Travelling and Accommodation Expenses	29,605	**31,293**			
		120	Radio Call Expenses	1,500	**1,600**			
		172	Uniforms and Clothing	2,220	**2,350**			
		174	Office Expenses—General	1,500	**4,000**			
		190	Miscellaneous Other Charges	1,500	**1,500**	130,000	131,273	IDA.
		200	Replacement of Transport	20,000	—			
		210	Additional Transport	52,159	—			
		220	Plant and Equipment	19,964	**2,400**			
		222	Office Equipment	13,000	**7,000**			
		250	Maintenance of Stations	15,000	**15,000**			
		400	Construction of Buildings	32,000	**20,000**			
		401	Construction of Firebreaks	45,000	—			
		409	Purchase of Prefabricated Houses	60,000	**25,000**			
			GROSS EXPENDITURE K£	—	**354,792**	—	131,273	
		670	**Appropriations in Aid**					
			Miscellaneous Other Charges	2,000	**1,500**	—	—	
			NET EXPENDITURE K£	—	**353,292**	—	131,273	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			091—Livestock Development—(*Contd.*)					
298			**Range Development and Improvement—(*Contd.*)**					
	020		**Project Co-ordinating Unit**					
		000	Personal Emoluments	9,500	**32,853**			
		050	House Allowances	2,000	**2,724**			
		100	Transport Operating Expenses	5,000	**7,000**			
		110	Travelling and Accommodation Expenses	6,000	**8,500**			
		154	Training	25,000	**20,000**			
		172	Uniforms and Clothing	250	**100**			
		174	Office Expenses—General	1,000	—			
		180	Planning and Feasibility Study	—	**10**	55,720	49,998	IDA.
		182	Meat, Marketing, Pricing and Processing Study	—	**10**			
		190	Miscellaneous Other Charges	2,250	**2,250**			
		191	Incidental—Reserve Fund	—	**10**			
		200	Replacement of Transport	4,700	—			
		210	Additional Transport	23,927	—			
		220	Plant and Equipment	2,000	**2,500**			
		300	Livestock Project Evaluation Monitoring	—	**10**			
		409	Purchase of Prefabricated Houses	20,000	**22,000**			
			TOTAL 298—020 K£	—	**97,967**	—	49,998	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			091—Livestock Development—(*Contd.*)					
298			**Range Development and Improvement—(*Contd.*)**					
	030		**Firebreak Construction and Maintenance**					
		000	Personal Emoluments	—	**6,250**			
		100	Transport Operating Expenses	—	**10**			
		110	Travelling and Accommodation Expenses	—	**1,562**			
		172	Uniforms and Clothing	—	**425**		35,000	IDA.
		190	Miscellaneous Other Charges	—	**500**			
		210	Additional Transport	—	**23,000**			
		220	Purchase of Plant and Equipment	—	**25,000**			
		401	Firebreak Construction by Contract	—	**40,000**			
			TOTAL EXPENDITURE K£	—	**96,747**	—	35,000	
	040		**Range Development and Improvement—General**					
			Housing of Staff in Range Areas					
		400	Construction of Buildings	—	**5,000**	—	—	
			TOTAL 298—040 K£	—	**5,000**	—	—	
	420		**Grazing Block Development—Isiolo**					
		000	Personal Emoluments	18,000	**38,000**	—	—	
		050	House Allowances	2,160	**3,100**	—	—	
		100	Transport Operating Expenses	7,000	**7,500**	—	—	
		110	Travelling and Accommodation Expenses	3,000	**3,900**	—	—	
		120	Radio Call Expenses	600	**1,000**	—	—	
		172	Uniforms and Clothing	484	**475**	—	—	
		174	Office Expenses—General	800	**800**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 19 1/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			091—Livestock Development—(*Contd.*)					
298			**Range Development and Improvement—(*Contd.*)**					
	420		**Grazing Block Development—Isiolo—(*Contd.*)**					
		190	Miscellaneous Other Charges	5,000	2,500	—	—	
		210	Additional Transport	9,000	—	—	—	
		220	Plant and Equipment	3,000	2,800	—	—	
		222	Office Equipment	3,600	3,800	—	—	
		250	Maintenance of Stations	2,000	2,000	—	—	
		400	Construction of Buildings	10	10	—	—	
			TOTAL 420 K£	—	65,885	—	—	
	500		**Grazing Block Development—North-Eastern Province**					
		000	Personal Emoluments	54,000	14,716	—	—	
		050	House Allowances	5,000	2,707	—	—	
		100	Transport Operating Expenses	34,000	38,000	—	—	
		110	Travelling and Accommodation Expenses	25,000	21,506	—	—	
		120	Radio Call Expenses	1,200	2,400	—	—	
		172	Uniforms and Clothing	2,300	2,125	—	—	
		174	Office Expenses—General	3,675	3,800	—	—	
		190	Miscellaneous Other Charges	4,040	2,500	—	—	
		200	Replacement of Transport	9,000	—	—	—	
		210	Additional Transport	7,500	—	—	—	
		220	Plant and Equipment	4,000	3,600	—	—	
		222	Office Equipment	4,000	4,000	—	—	
		250	Maintenance of Stations	3,675	4,200	—	—	
		400	Construction of Buildings	5,100	46,000	—	—	
		409	Purchase of Prefabricated Houses	15,000	10,000	—	—	
			GROSS EXPENDITURE K£	—	155,554	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			091—Livestock Development—(*Contd.*)					
298			**Range Development and Improvement—(*Contd.*)**					
	500		**Grazing Block Development—North-Eastern Province—(*Contd.*)**					
			Appropriations in Aid					
		670	Miscellaneous	1,000	2,500	—	—	
			NET EXPENDITURE .. .. K£	—	153,054	—	—	
			NET EXPENDITURE HEAD 298 .. .. K£	—	771,945	—	216,271,	
300			**Integrated Agricultural Development Programme**					
	010		**I.A.D.P. Phase I—Animal Production Extension Services**					
		000	Personal Emoluments	10	6,600			
		050	House Allowances	10	550			
		100	Transport Operating Expenses	19,000	24,000			
		110	Travelling and Accommodation Expenses	2,800	3,360			
		150	Drugs, Sera, Vaccines and Pesticides	1,665	1,998			
		151	Purchase of Livestock	1,000	1,400		76,725	IDA.
		153	Farm Inputs	10,000	12,000			
		154	Training	5,200	6,000			
		172	Uniforms and Clothing	570	700			
		210	Additional Transport	65,000	16,000			
		220	Plant and Equipment	5,935	6,000			
		250	Maintenance of Stations	29,535	31,000			
			NET EXPENDITURE 300—010 .. .. K£	—	109,608	—	76,725	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			091—Livestock Development—(*Contd.*)					
300			**Integrated Agricultural Development Programme—(*Contd.*)**					
	020		**I.A.D.P. Phase I—Artificial Inseminations**					
		000	Personal Emoluments	10	**34,930**			
		050	House Allowances	10	**10,000**			
		100	Transport Operating Expenses	42,500	**32,575**			
		110	Travelling and Accommodation Expenses	1,200	**3,000**			
		172	Uniforms and Clothing	1,260	**1,920**			
		200	Replacement of Transport	10	—	46,760	72,719	I.B.R.D. IDA/ BADEA.
		210	Additional Transport	—	**8,000**			
		220	Plant and Equipment	—	**2,000**			
		250	Maintenance of Stations	1,760	**2,100**			
		400	Construction of Offices/Houses	10	**10**			
		404	Roadside Crushes	—	**1,500**			
			TOTAL 300—020 K£	—	**96,035**	—	72,719	
	030		**I.A.D.P. Phase I—Tick Control**					
		000	Personal Emoluments	302,000	**301,600**			
		050	House Allowances	40,000	**39,000**			
		100	Transport Operating Expenses	60,000	**70,000**			
		110	Travelling and Accommodation Expenses	2,900	**7,000**			
		150	Acaricides	500,000	**740,000**			
		154	Staff Training	7,500	**8,000**			
		172	Uniforms and Clothing	33,150	**36,000**	555,526	617,467	I.B.R.D. IDA/ BADEA.
		190	Miscellaneous Other Charges	—	**1,700**			
		210	Additional Transport	159,000	**54,000**			
		220	Plant and Equipment	10	**10**			
		250	Maintenance of Dips	70,000	**75,000**			
		400	Construction of Stores	—	**10,000**			
		409	Purchase of Prefabricated Houses	10,000	**10**			
			GROSS EXPENDITURE K£	—	**1,342,320**	—	617,467	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			091—Livestock Development—(*Contd.*)					
300			**Integrated Agricultural Development Programme—(*Contd.*)**					
	030		**I.A.D.P. Phase I—Tick Control—(*Contd.*)**					
			Appropriations in Aid					
		650	Dipping Fees	200,000	**300,000**	—	—	
			NET EXPENDITURE K£	—	**1,042,320**	—	617,467	
	040		**I.A.D.P. Phase II—Animal Production**					
		000	Personal Emoluments	10	**9,180**			
		050	House Allowances	10	**1,500**			
		100	Transport Operating Expenses	17,600	**20,600**			
		110	Travelling and Accommodation Expenses	4,500	**4,500**			
		150	Drugs, Sera, Vaccines and Pesticides	4,250	**4,292**			
		151	Purchase of Animals	7,000	**8,900**			
		153	Farm Inputs	15,000	**10,000**	156,895	134,065	IDA/IFAD.
		154	Training	1,150	**2,000**			
		172	Uniforms and Clothing	400	**550**			
		210	Additional Transport	72,000	**40,000**			
		220	Plant and Equipment	30,000	**30,000**			
		250	Maintenance of Stations	50,000	**50,000**			
		409	Prefebricated Houses	—	**10,000**			
			NET EXPENDITURE 300—040 K£	—	**191,522**	—	134,065	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			091—Livestock Development—(*Contd.*)					
300			**Integrated Agricultural Development Programme—(*Contd.*)**					
	050		**I.A.D.P. Phase II—Animal Production Research**					
		000	Personal Emoluments	10	6,192			
		050	House Allowances	10	1,600			
		100	Transport Operating Expenses	1,000	1,000			
		110	Travelling and Accommodation Expenses	2,000	750			
		150	Drugs and Sera	200	200			
		153	Farm Inputs	1,200	1,200	16,480	15,240	IDA/IFAD.
		172	Uniforms and Clothing	60	230			
		210	Additional Transport	—	8,000			
		220	Plant and Equipment	10,000	—			
		250	Maintenance of Stations	2,000	2,600			
			NET EXPENDITURE 300—050 K£	—	21,772	—	15,240	
	060		**I.A.D.P. Phase II—Artificial Insemination**					
		000	Personal Emoluments	10	10			
		050	House Allowances	10	10			
		100	Transport Operating Expenses	37,500	41,216			
		110	Travelling and Accommodation Expenses	1,500	3,000			
		172	Uniforms and Clothing	1,260	1,260			
		210	Additional Transport	43,000	36,000	76,793	78,054	IDA/IFAD.
		220	Plant and Equipment	6,375	8,000			
		250	Maintenance of Stations	11,040	12,000			
		400	Construction of Buildings	10	10			
		404	Roadside Crushes	9,000	10,000			
			TOTAL 300—060 K£	—	111,506	—	78,054	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			091—Livestock Development—(*Contd.*)					
300			**Integrated Agricultural Development Programme—(*Contd.*)**					
	070		**I.A.D.P. Phase II—Tick Control**					
		000	Personal Emoluments	10	**21,357**			
		050	House Allowances	10	**4,536**			
		100	Transport Operating Expenses	25,000	**36,500**			
		110	Travelling and Accommodation Expenses	1,800	**3,000**			
		150	Acaricides	230,000	**240,000**			
		154	Training	3,405	**4,000**	624,865	467,175	IDA/IFAD.
		172	Uniforms and Clothing	10,000	**2,000**			
		174	Printing and Stationery	—	**2,000**			
		210	Additional Transport	187,500	**54,000**			
		220	Plant and Equipment	20,000	**20,000**			
		250	Construction/Maintenance of Dips	250,000	**280,000**			
			GROSS EXPENDITURE 300—070 K£	—	**667,393**	—	467,175	
			Appropriations in Aid					
		650	Dipping Fees	100,000	**100,000**	—	—	
			NET EXPENDITURE 300—070 K£	—	**567,393**	—	467,175	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			091—Livestock Development—(*Contd.*)					
300			**Integrated Agricultural Development Programme—(*Contd.*)**					
	080		**Machakos Integrated Development Project**					
			Animal Production, Artificial Insemination and Tick Control					
		000	Personal Emoluments	10	**10**			
		050	House Allowances	10	**10**			
		100	Transport Operating Expenses	20,000	**23,000**			
		110	Travelling and Accommodation Expenses	538	**600**			
		150	Acaricides	180,000	**200,000**			
		154	Training	950	**1,000**			
		172	Uniforms and Clothing	7,590	**7,850**	355,637	10	E.E.C.
		190	Miscellaneous Other Charges	40,800	**40,800**			
		210	Additional Transport	107,000	**24,000**			
		220	Plant and Equipment	17,800	**5,000**			
		250	Maintenance of Stations	40,000	**45,000**			
		400	Construction of Buildings	10	**10**			
		409	Purchase of Prefabricated Houses	28,000	—			
			GROSS EXPENDITURE K£	—	**347,280**	—	10	
			Appropriations in Aid					
		650	Dipping Fees	80,000	**88,000**	—	—	
			NET EXPENDITURE 300—080 K£	—	**259,280**	—	10	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			091—Livestock Development—(*Contd.*)					
300			**300—Integrated Agricultural Development Programme**—(*Contd.*)					
	090		**I.A.D.P.—Kericho District Tick Control**					
		000	Personal Emoluments	10	**145,608**			
		050	House Allowances	10	**31,000**			
		100	Transport Operating Expenses	9,000	**10,000**			
		110	Travelling and Accommodation Expenses	—	**9,600**			
		150	Acaricides	280,000	**300,000**	136,500	150,000	DANIDA.
		172	Uniforms and Clothing	6,460	**8,000**			
		210	Additional Transport	7,200	—			
		220	Plant and Equipment	5,200	**5,200**			
		250	Maintenance of Stations	30,000	**33,000**			
			GROSS EXPENDITURE 300—090 K£	—	**542,408**	—	150,000	
			Appropriations in Aid					
		650	Dipping Fees	200,000	**250,000**	—	—	
			NET EXPENDITURE 300—090 K£	—	292,408	—	150,000	
	100		**I.A.D.P.—Baringo Pilot Semi-Arid Area Project (B.P.S.A.A.P.)**					
		000	Personal Emoluments	—	**10**	—	—	
		050	House Allowances	—	**10**	—	—	
		100	Transport Operating Expenses	—	**4,500**	—	—	
		110	Travelling and Accommodation Expenses	—	**2,000**	—	—	
		150	Drugs, Sera, Vaccines and Pesticides	—	**500**	—	—	
		151	Purchase of Animals	—	**500**	—	—	
		153	Farm Inputs	—	**1,500**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			091—Livestock Development—(*Contd.*)					
300			**300—Integrated Agricultural Development Programme—(*Contd.*)**					
			I.A.D.P.—Baringo Pilot Semi-Arid Area Project (B.P.S.A.A.P.)					
		154	Training	—	500	—		
		172	Uniforms and Clothing	—	10	—		
		190	Miscellaneous Other Charges	—	7,000	—		
		210	Additional Transport	—	25,000	—		
		220	Plant and Equipment	—	7,000	—	53,127	IDA
		250	Maintenance of Stations	—	500	—		
		402	Purchase of Prefabricated Houses	—	3,000	—		
		409	Construction of Dips	—	6,000	—		
		180	Consultancy Fees and Prefessional Services	—	1,000	—		
			GROSS/NET EXPENDITURE 300—100 K£	—	59,030	—	53,127	
	110		**I.A.D.P.—Mau Narok Agricultural Development Project**					
		000	Personal Emoluments	—	10	—		
		050	House Allowances	—	10	—		
		100	Transport Operating Expenses	—	2,000	—		
		110	Travelling and Accommodation Expenses	—	2,000	—		
		150	Acaricides	—	21,000	—		
		154	Training	—	1,000	—		
		172	Uniforms and Clothing	—	10	—	56,316	IDA
		190	Miscellaneous Other Charges	—	6,000	—		
		210	Additional Transport	—	16,000	—		
		220	Plant and Equipment	—	10,000	—		
		250	Maintenance of Stations	—	3,500	—		
		400	Construction of Buildings	—	10	—		
		404	Roadside Crushes	—	1,000	—		
			NET EXPENDITURE 300—110 K£	—	62,540	—	56,316	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			091—Livestock Development—(*Contd.*)					
300			**300—Integrated Agricultural Development Programme**—(*Contd.*)					
	111		**I.A.D.P.—Ndeiya/Karai and Environs**					
		100	Transport Operating Expenses	—	750	—	—	
		110	Travelling and Accommodation Expenses	—	100	—	—	
		150	Drugs, Sera and Vaccines	—	400	—	—	
		151	Purchase of Animals	—	2,000	—	—	
		153	Farm Inputs	—	1,500	—	—	
		154	Training	—	200	—	—	
		190	Miscellaneous Other Charges	—	1,500	—	—	
		220	Purchase of Plant and Equipment	—	4,000	—	—	
		250	Maintenance of Stations	—	1,500	—	—	
			GROSS/NET EXPENDITURE 300—111 K£	—	11,950	—	—	
	112		**Cattle Dips along Southern Boundary of Isiolo**					
		100	Transport Operating Expenses	—	5,500	—	10	UK.
		190	Miscellaneous Other Charges	—	4,125	—		
		400	Construction of Dips	—	9,060	—		
			TOTAL 300—112 K£	—	18,685	—	10	
			NET TOTAL HEAD 300 K£	—	2,844,049	—	1,720,908	
			NET TOTAL 091—LIVESTOCK DEVELOPMENT K£	—	8,411,932	—	2,343,831	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			092—Livestock Education					
301			**Intermediate Education**					
	010		**A.H.I.T.I.—Kabete**					
		154	Training of Inseminators	4,250	—	—	—	
		220	Plant and Equipment	8,000	—	—	—	
		400	Construction of Buildings	28,000	—	—	—	
		405	Construction of Water Supply	10	—	—	—	
		410	Minor Works	7,450	—	—	—	
			TOTAL 301—010 .. .. K£	—	—	—	—	
	020		**Athi River Meat Training**					
		220	Plant and Equipment	5,000	—	—	—	
		400	Construction of Buildings	10	—	—	—	
		405	Construction of Water Supply	3,000	—	—	—	
		410	Minor Works	4,000	—	—	—	
			NET TOTAL 301—020 .. .. K£	—	—	—	—	
	030		**Naivasha Dairy Training School**					
		220	Plant and Equipment	25,000	—	—	—	
		400	Construction of Buildings	45,000	—	—	—	
		410	Minor Works	5,000	—	—	—	
			NET TOTAL 301—030 .. .. K£	—	—	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			092—Livestock Education—(*Contd.*)					
303			**A.H.I.T.I.—Nyahururu**					
		400	Construction of Buildings	—	**10**	—	—	
		405	Construction	—	**10**	—	—	
		410	Minor Works	—	**10,000**	—	—	
			TOTAL 303 K£	—	**10,020**	—	—	
304			**Athi River Meat Training**					
		220	Plant and Equipment	—	**6,000**	—	—	
		400	Construction of Buildings	—	**50,000**	—	—	
		410	Minor Works	—	**5,000**	—	—	
			TOTAL 304 K£	—	**61,000**	—	—	
308			**Pastoral Training Centres**					
	010		**Mobile Training Unit—Isiolo**					
		100	Transport Operating Expenses	—	**7,500**	38,600	—	CIDA.
		110	Travelling and Accommodation Expenses	—	**4,000**			
		120	Posts and Telecommunications	—	**200**			
		140	Electricity, Water and Conservancy	—	**200**			
		172	Uniforms and Clothing	—	**200**			
		174	Stationery and Printing	—	**200**			
		190	Miscellaneous Other Charges	—	**200**			
		210	Additional Transport	—	**20,000**			
		220	Purchase of Office Equipment	—	**1,500**			
		222	Purchase of Plant and Equipment	—	**900**			
		250	Maintenance of Stations	—	**11,000**			
			TOTAL 308—010 K£	—	**45,900**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	**Estimates 1981/82**	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			092—Livestock Education—(*Contd.*)					
313			**Naivasha Dairy Training School**					
		220	Plant and Equipment	—	**25,000**	—	78,000	DANIDA.
		400	Construction of Buildings	—	**50,000**	—		
		410	Minor Works	—	**3,000**	—		
			TOTAL 313 .. .. K£	—	**78,000**	—	78,000	
314			**A.H.I.T.I.—Kabete**					
		154	Training of Inseminators	—	**4,420**	—	—	
		220	Plant and Equipment	—	**10**	—	—	
		400	Construction of Buildings	—	**70,000**	—	—	
		405	Construction of Water Supply	—	**10**	—	—	
		410	Minor Works	—	**5,000**	—	—	
			TOTAL 314 .. .. K£	—	**79,440**	—	—	
			NET TOTAL 092—LIVESTOCK EDUCATION .. .. K£	—	**274,360**	—	78,000	
			093—Veterinary Research					
306			**Veterinary Research Department—Muguga (KURO)**					
	010		**KURO—Headquarters—Muguga**					
		400	Construction of Buildings	60,000	—	—	—	
		405	Staff Housing	10	—	—	—	
		406	Farm Roads	10,000	—	—	—	
		410	Minor Works	10,000	—	—	—	
			TOTAL .. .. K£	—	—	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			093—Veterinary Research—(*Contd.*)					
306			**Veterinary Research Department—Muguga (KURO)—(*Contd.*)**					
	030		**I.D.R.C./Kenya Research Project**					
		410	Minor Works	10	—	—	—	
			TOTAL 306—030 .. .. K£	—	—	—	—	
			NET TOTAL 093—LIVESTOCK RESEARCH .. .. .. K£	—	—	—	—	
			095—Agricultural Finance Corporation					
305			**Livestock Development**					
		501	Long-term Credit for Ranch Development	250,000	**250,000**	175,000	175,000	I.B.R.D./ I.D.A.
		502	Short-term Credit for Working Capital	300,000	**300,000**	195,000	195,000	
		503	Expenses of Technical Services for Range Development	60,000	**60,000**	42,000	42,000	
			EXPENDITURE HEAD 305 .. .. K£	—	**610,000**	—	412,000	
			NET TOTAL 095—AGRICULTURAL FINANCE CORPORATION K£	—	**610,000**	—	412,000	
			096—Agricultural Development Corporation					
299			**Food Processing**					
		403	Construction of Nakuru and Nairobi K.C.C. Factories	10	—	—	—	
		500	Baby Beef Processing	10	—	—	—	
		501	Poultry Production and Processing Project	10	—	—	—	
		502	Livestock Feed Project..	10	—	—	—	
			NET TOTAL HEAD 299 .. .. K£	—	—	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	**Estimates 1981/82**	EXTERNAL RECEIPTS 1980/81	EXTERNAL RECEIPTS 1981/82	Sources of External Receipts
				K£	**K£**	K£	K£	
			096—Agricultural Development Corporation—(*Contd.*)					
307			**Animal Production**					
		505	Lamu/Kilifi Ranching and Dairy Scheme	200,000	—	—	—	
		506	Fish Farming Project—Coast Province	10	—	—	—	
		516	Meru Ranching Scheme	10	—	—	—	
			NET TOTAL HEAD 307 .. .. K£	—	—	—	—	
			NET TOTAL 096—AGRICULTURAL DEVELOPMENT CORPORATION K£	—	—	—	—	
			NET TOTAL VOTE D9—MINISTRY OF LIVESTOCK DEVELOPMENT K£	—	**9,336,312**	—	2,833,831	

I. ESTIMATE of the amount required in the year ending 30th June, 1982, for the Ministry of Agriculture, for Planning and Feasibility Studies, Crop Development, National Irrigation Board, Land and Farm Development, Agricultural Education, Agricultural Finance Corporation, Agricultural Research Services and Fertilizer Project.

Thirty million, six hundred and seventy-six thousand, seven hundred and seventy-five pounds (K£30,676,775)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1980/81	ESTIMATES 1981/82		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
100—GENERAL ADMINISTRATION AND PLANNING	1,296,478	430,982	—	**430,982**
102—CROP DEVELOPMENT	22,162,840	19,144,205	500,010	**18,644,195**
103—LAND AND FARM DEVELOPMENT	2,191,433	2,620,532	656,000	**1,964,532**
104—INTEGRATED AGRICULTURAL DEVELOPMENT	3,561,702	3,772,986	—	**3,772,986**
105—AGRICULTURAL EDUCATION ..	2,194,570	2,557,060	10	**2,557,050**
106—AGRICULTURAL FINANCE CORPORATION	775,010	1,038,010	—	**1,038,010**
107—AGRICULTURAL DEVELOPMENT CORPORATION	50	—	—	—
108—JOINT RESEARCH SERVICES ..	181,970	639,020	—	**639,020**
109—NATIONAL FERTILIZER PROJECT	—	1,630,000	—	**1,630,000**
TOTAL VOTE D10—MINISTRY OF AGRICULTURE K£	32,364,053	31,832,795	1,156,020	**30,676,775**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF AGRICULTURE

Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82
			K£	K£
		100—General Administration and Planning		
190		**190—Headquarters Administrative and Technical Services**		
	300	Contribution to ICIPE for Buildings	550,000	10
	400	Construction of Buildings	40,000	10
	410	Minor Works	45,000	30,000
		NET EXPENDITURE .. .. K£	635,000	30,020
193		**193—Planning and Feasibility Studies**		
	000	Personal Emoluments	8,789	6,432
	050	House Allowances	2,400	900
	100	Transport Operating Expenses	5,000	6,500
	110	Travelling and Accommodation Expenses ..	5,145	5,150
	172	Uniforms and Clothing	150	150
	174	Office Expenses General	2,100	2,250
	181	Feasibility Studies	40	30
	182	Consultancy Fees	440,030	100,010
	183	Office Rents	—	30,000
	184	Horticultural Production Study	10	10
	222	Office Equipment	—	2,500
	300	Contribution to Harvard Institute	135,784	200,000
		NET EXPENDITURE .. .. K£	599,448	353,932
196		**196—Kenya Sugar Authority**		
	182	Consultancy Fees	—	30,000
	300	Grants for Sugar Roads	10	10
	301	Grants for Purchase of Plant and Equipment ..	12,000	12,000
	302	Grants for Purchase of Vehicles	—	10
	303	Grants for Construction of Buildings	10	10
	304	Grants for Training	10	5,000
	305	Minor Works	50,000	—
		NET EXPENDITURE .. .. K£	62,030	47,030
		NET TOTAL 100—GENERAL ADMINISTRATION AND PLANNING .. K£	1,296,478	430,982

Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82
			K£	K£
		102—Crop Development		
230		**230—Research Division Headquarters**		
	400	Construction of Buildings	10	**10**
232		**232—Crop Research**		
	000	Personal Emoluments	76,016	**269,930**
	050	House Allowances	2,770	**43,190**
	051	House Allowances—Aid Staff	6,262	**17,750**
	100	Transport Operating Expenses	34,000	**48,660**
	110	Travelling and Accommodation Expenses ..	28,200	**44,496**
	111	Travelling and Accommodation Expenses—Aid Staff	4,610	**7,885**
	121	Telephone Installation	1,525	**1,020**
	140	Electricity, Water and Conservancy	9,300	**120**
	153	Farm Inputs	59,550	**73,265**
	154	Training	9,300	**10,000**
	172	Uniforms and Clothing	4,980	**9,394**
	173	Library Expenses	700	**210**
	174	Stationery and Printing	3,700	**5,150**
	190	Miscellaneous Other Charges	16,000	**12,850**
	210	Additional Transport	100,180	**30**
	220	Plant and Equipment	65,000	**32,696**
	222	Office Equipment	18,100	**11,610**
	250	Maintenance of Stations	71,800	**76,800**
	400	Construction of Buildings	294,140	**423,130**
	405	Construction of Water Supplies	54,500	**14,210**
	410	Minor Works	12,750	**23,350**
	412	Farm Development	8,000	**10,900**
		Net Expenditure .. .. .. K£	881,383	**1,136,646**
233		**233—Soil, Plant and Seed Inspection Regulatory Services**		
	000	Personal Emoluments	6,955	**48,010**
	050	House Allowances	1,310	**5,010**
	051	House Allowances—Aid Staff	4,500	**4,500**
	100	Transport Operating Expenses	10,200	**15,010**
	110	Travelling and Accommodation Expenses ..	14,000	**15,000**
	153	Farm Inputs	1,250	**2,000**
	172	Uniforms and Clothing	2,200	**1,990**
	175	Aerial Photography and Mapping	2,500	**2,500**
	173	Library Expenses	—	**500**

Head	Item	Title		Approved Estimates 1980/81	Estimates 1981/82
				K£	K£
		102—Crop Development—(*Contd.*)			
233		**233—Soil, Plant and Seed Inspection Regulatory Services—(*Contd.*)**			
	174	Stationery and Printing		—	2,000
	190	Miscellaneous Other Charges		3,400	3,000
	200	Replacement of Transport		7,500	—
	210	Additional Transport		13,965	8,000*
	220	Plant and Equipment		11,000	11,000
	222	Office Equipment		—	1,300
	250	Maintenance of Stations		8,600	9,100
	400	Construction of Buildings		80,010	57,510
	410	Minor Works		—	3,000
		NET EXPENDITURE	K£	167,390	189,430
237		**237—Crop Production**			
	000	Personal Emoluments		6,367	32,010
	050	House Allowances		559	7,000
	051	House Allowances—Aid Staff		—	2,000
	100	Transport Operating Expenses		136,550	151,400
	110	Travelling and Accommodation Expenses		23,100	27,600
	121	Telephone Services		800	1,000
	151	Farm Inputs		1,000,120	229,020
	154	Training		39,200	34,500
	172	Uniforms and Clothing		2,800	3,100
	174	Stationery and Printing		1,000	1,000
	190	Miscellaneous Other Charges		24,700	23,000
	210	Additional Transport		7,250	—
	220	Plant and Equipment		206,500	179,000
	222	Office Equipment		—	2,600
	250	Maintenance of Stations		82,010	76,000
	400	Construction of Buildings		30	20
	402	Tea Roads		10	10
	409	Purchase of Prefabricated Houses		12,500	1,000
	410	Minor Works		—	2,000
	501	Loan to K.T.D.A.		1,261,250	1,500,000
		GROSS EXPENDITURE	K£	2,804,746	2,272,260
		Appropriations in Aid			
	603	Credit Purchases		—	10
		NET EXPENDITURE	K£	2,804,746	2,272,250

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1980/81	**Estimates 1981/82**
			K£	**K£**
		102—Crop Development—(*Contd.*)		
238		**238—Grain Storage and Handling**		
	000	Personal Emoluments	30	**30**
	050	House Allowances	30	**30**
	100	Transport Operating Expenses	8,000	**10,000**
	110	Travelling and Accommodation Expenses	1,500	**3,940**
	111	Travelling and Accommodation Expenses—Aid Staff	1,000	—
	153	Farm Inputs	3,500	**4,200**
	172	Uniforms and Clothing	1,430	**1,600**
	173	Library Expenses	—	**200**
	174	Stationery and Printing	—	**300**
	190	Miscellaneous Other Charges	3,000	**2,800**
	210	Additional Transport	7,155	**20***
	220	Plant and Equipment	7,000	**6,600**
	222	Office Equipment	800	**800**
	250	Maintenance of Stations	10,800	**10,000**
	400	Construction of Buildings	40	**40**
	402	Construction of Grain Storage	1,420,000	**1,092,000**
	410	Minor Works	24,000	**24,480**
		GROSS EXPENDITURE K£	1,488,285	**1,157,040**
		Appropriations in Aid		
	605	Credit Purchase—DANIDA	150,000	**500,000**
		NET EXPENDITURE K£	1,338,285	**657,040**
239		**239—Crop Processing**		
	250	Maintenance of Sugar Roads	—	**10**
	300	Nzoia Sugar Roads	200,000	**200,000**
	301	South Nyanza Sugar Roads	1,100,000	**1,100,000**
	302	Chemilil Sugar Zone Outgrowers Roads	100,000	**99,990**
	303	Ramisi Sugar Zone Outgrowers Roads	100,000	**20**
	304	Miwani Sugar Zone Outgrowers Roads	100,000	**100,000**
	400	Purchase of Land for Nucleaus Estate	100,000	**10**
	500	Nzoia Sugar Company—Loan	—	**1,000,000**
	501	East African Sugar Industries Limited	1,580,000	**1,600,000**
	503	South Nyanza Sugar Factory	1,910,000	**1,000,000**
	504	Cane Development—Outgrowers Zone	—	**50,000**
	507	Mumias Sugar Company	800,000	**200,000**
	521	Other Sugar Projects	10	**10**
		NET EXPENDITURE K£	5,990,010	**5,350,040**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1980/81	**Estimates 1981/82**
			K£	**K£**
		102—Crop Development—(*Contd.*)		
240		**240—National Irrigation Board**		
	300	Tana Pilot Scheme	406,149	**183,100**
	301	Supplementary Working Capital	10	**10**
	302	Tana Irrigation Research Project	220,000	**145,733**
	304	Perkerra Irrigation Project	56,477	**65,000**
	305	Ahero Pilot Irrigation Scheme	189,995	**170,500**
	306	Ahero Irrigation Research Station	137,000	**146,699**
	308	Yala Irrigation Project	10	**10**
	310	Bura Irrigation Project	9,617,550	**8,000,000**
	312	Thika Nyamindi Canal	10	**10**
	313	Kano Plains Development	150,000	**183,882**
	315	Mwea Irrigation Project	10	**10**
	316	Rehabilitation of Schemes	100,000	**100,000**
	317	Rice Development in Western Kenya	10	**10**
	318	Bunyala Irrigation Scheme	43,785	**43,785**
	319	Tebere Irrigation Scheme	60,000	**10**
	401	Loan Conversion into grants in W. Kano and Ahero	10	**—**
	404	Perkerra Irrigation Scheme	10	**10**
	515	Mwea Karaba Extension	—	**10**
		GROSS EXPENDITURE K£	10,981,026	**9,038,779**
		Appropriations in Aid		
	605	Credit Purchase U.K.	10	**—**
		NET EXPENDITURE K£	10,981,016	**9,038,779**
		NET TOTAL 102—CROP DEVELOPMENT K£	22,162,840	**18,644,195**
		103—Land and Farm Development		
247		**247—Soil Conservation and Land Preparation**		
	000	Personal Emoluments	55,992	**71,602**
	050	House Allowances	6,028	**10,000**
	051	House Allowances—Aid Staff	8,500	**7,400**
	100	Transport Operating Expenses	28,200	**30,000**
	110	Travelling and Accommodation Expenses	50,500	**51,000**
	154	Training	18,400	**18,600**
	172	Uniforms and Clothing	9,130	**9,400**
	190	Miscellaneous Other Charges	22,800	**19,000**

Head	Item	Title		Approved Estimates 1980/81	Estimates 1981/82
				K£	K£
		103—Land and Farm Development—(*Contd.*)			
247		**247—Soil Conservation and Land Preparation —(*Contd.*)**			
	210	Additional Transport		70,551	—
	220	Plant and Equipment		804,010	830,000
	250	Maintenance of Stations		187,400	155,950
	400	Construction of Buildings		90,020	50,030
	403	Water Conservation Works		200,000	200,000
	409	Purchase of Prefabs		80,000	10,000
	410	Minor Works		10,000	8,000
		GROSS EXPENDITURE	K£	1,641,531	1,470,982
		Appropriations in Aid			
	603	U.K. Credit Purchase		—	216,000
	604	Credit Purchase (W. Germany)		10	390,000
		TOTAL APPROPRIATIONS IN AID	K£	10	606,000
		NET EXPENDITURE	K£	1,641,521	864,982
250		**250—Minor Irrigation Projects**			
	000	Personal Emoluments		89,020	115,760
	050	House Allowances		7,948	19,110
	051	House Allowances—Aid Staff		6,714	15,100
	100	Transport Operating Expenses		68,000	75,035
	110	Travelling and Accommodation Expenses		27,500	25,400
	151	Farm Inputs		60,000	60,000
	190	Miscellaneous Other Charges		64,000	536,455
	210	Additional Transport		38,230	33,010*
	220	Plant and Equipment		108,500	155,160
	250	Maintenance of Stations		50,000	74,490
	400	Construction of Buildings		—	20
	405	Construction of Water Supply		30,000	—
	409	Purchase of Prefabs		10	40,010
		GROSS EXPENDITURE	K£	549,922	1,149,550
		Appropriation in Aid			
	600	Credit Purchase of Equipment–NORAD		10	50,000
		NET EXPENDITURE	K£	549,912	1,099,550
		NET TOTAL 103—LAND AND FARM DEVELOPMENT	K£	2,191,433	1,964,532

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82
			K£	K£
		104—Integrated Agricultural Development Programme		
241		**241—Integrated Agricultural Development Programme Phase I**		
	000	Personal Emoluments	102,911	**202,583**
	050	House Allowances	23,850	**39,298**
	051	House Allowances—Aid Staff	30	**8,000**
	100	Transport Operating Expenses	152,191	**129,900**
	110	Travelling and Accommodation Expenses	66,350	**69,350**
	140	Water, Electricity and Conservancy	2,600	**1,200**
	153	Farm Inputs	55,795	**48,900**
	154	Training	218,162	**148,951**
	172	Uniforms and Clothing	5,970	**5,825**
	174	Stationery and Office Supplies	9,500	**14,600**
	180	Credit Study	17,010	**22,000**
	183	Office Rents	17,500	**17,500**
	190	Miscellaneous (Training Farmers)	253,510	**222,110**
	210	Additional Transport	105,220	**44,000***
	220	Plant and Equipment	262,425	**118,650**
	222	Office Expenses	500	**1,100**
	250	Maintenance of Stations	334,850	**327,700**
	301	Coffee Research Foundation	125,000	**145,000**
	400	Construction of Buildings	30,000	**15,010**
	401	Maintenance of Roads	450,000	**400,000**
	402	Road Constructions	60,000	**60,000**
	409	Purchase of Prefabs	—	**10,000**
	500	National Cereals and Produce Board	85,000	**10,000**
	505	Agricultural Finance Corporation	10	—
	506	Horticultural Development Authority	10	—
		NET EXPENDITURE K£	2,378,394	**2,061,677**
243		**243—ASAL Development Project**		
	000	Personal Emoluments	2,478	**51,329**
	050	House Allowances	400	**14,340**
	051	House Allowances—Aid Staff	10	—
	100	Transport Operating Expenses	16,480	**30,560**
	110	Travelling and Accommodation Expenses	3,700	**8,500**
	153	Farm Inputs	2,000	**3,875**
	154	Training (Staff)	3,010	**14,200**
	172	Uniforms and Clothing	1,500	**380**
	174	Stationery and Printing	2,000	**2,500**
	180	Consultancy Fees	15,010	**59,630**
	190	Miscellaneous Other Charges (Training F.T.C.)	20,000	**25,020**
	210	Additional Transport	49,492	**32,000***

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Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82
			K£	K£
		104—Integrated Agricultural Development Programme—(*Contd.*)		
243		**243—ASAL Development Project—(*Contd.*)**		
	220	Plant and Equipment	30,400	29,575
	250	Maintenance of Stations	6,500	18,200
	400	Construction of Buildings	116,000	200,000
	409	Purchase of Prefabs	35,010	—
		NET EXPENDITURE .. .. K£	303,990	490,109
244		**244—Integrated Agricultural Development Programme Phase II**		
	000	Personal Emoluments	9,955	198,900
	050	House Allowances	2,510	49,525
	100	Transport Operating Expenses	50,500	65,500
	110	Travelling and Accommodation Expenses ..	18,000	27,500
	151	Purchase of Animals	500	4,000
	153	Farm Inputs	50,000	59,500
	154	Training	16,769	20,000
	172	Uniforms and Clothing	1,215	1,900
	190	Miscellaneous (Soil and Water)	39,000	35,445
	210	Additional Transport	181,650	114,000*
	220	Plant and Equipment	104,625	225,200
	250	Maintenance of Stations	145,740	179,700
	301	National Cereals and Produce Board	140,000	130,000
	302	C.L. and S.M.B.	90,314	100,000
	303	Agricultural Finance Corporation	10	—
	400	Construction of Buildings	20	20
	401	Construction of Access Roads	10	10
	409	Purchase of Prefabs	28,500	10,000
		NET EXPENDITURE .. .. K£	879,318	1,221,200
		NET TOTAL 104—INTEGRATED AGRICULTURAL DEVELOPMENT .. K£	3,561,720	3,772,986
		105—Agricultural Education		
257		**257—Agricultural Information Centre**		
	000	Personal Emoluments	52,037	62,800
	050	House Allowances	13,556	15,700
	051	House Allowances—Aid Staff	20	10
	100	Transport Operating Expenses	12,800	19,400
	110	Travelling and Accommodation Expenses ..	12,100	15,600
	111	Travelling and Accommodation Expenses—Aid Staff	1,350	1,500

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Head	Item	Title		Approved Estimates 1980/81	Estimates 1981/82
				K£	K£
		105—Agricultural Education—(*Contd.*)			
257		**257—Agricultural Information Centre—(*Contd.*)**			
	140	Electricity, Water and Conservancy		11,500	**20,000**
	154	Training		2,000	**2,000**
	160	Food and Rations		12,000	**12,000**
	172	Uniforms and Clothing		1,050	**1,500**
	174	Printing, Indexing and Stationery		22,000	**29,000**
	175	Dark Room and Computer Supplies		3,300	**4,300**
	180	Professional Services		1,000	**3,000**
	190	Miscellaneous Other Charges		5,000	**5,000**
	200	Replacement of Transport		31,000	—
	210	Additional Transport		19,567	—
	220	Plant and Equipment		300,000	**60,000**
	222	Office Equipment		6,800	**4,200**
	250	Maintenance of Stations		33,500	**27,000**
	400	Construction of Buildings		10	**10**
	410	Minor Works		4,000	**4,000**
		GROSS EXPENDITURE	K£	544,590	**287,020**
		Appropriation in Aid			
	605	Credit Purchase—U.K.		300,000	**10**
		NET EXPENDITURE	K£	244,590	**287,010**
258		**258—Intermediate Education**			
	110	Travelling and Accommodation Expenses		3,000	**3,300**
	151	Purchase of Experimental Animals		375	**10**
	153	Farm Inputs		21,000	**21,500**
	154	Training		200,000	**200,000**
	180	Professional Services		250,010	**250,010**
	220	Plant and Equipment		97,955	**98,700**
	400	Construction of Buildings		928,000	**1,468,060**
	405	Construction of Water Supplies		17,010	**10,020**
	409	Land Purchase		200,000	**10**
	410	Minor Works		14,500	**14,400**
		NET EXPENDITURE	K£	1,731,850	**2,066,010**
259		**259—Large-scale Farmers Training Centres**			
	220	Plant and Equipment		70,000	**70,000**
	222	Office Equipment		1,000	**10**
	400	Construction of Buildings		20	**30,010**
	410	Minor Works		5,000	**12,000**
		NET EXPENDITURE	K£	76,020	**112,020**

Head	Item	Title	Approved Estimates 1980/81	**Estimates 1981/82**
			K£	**K£**
		105—Agricultural Education—(*Contd.*)		
260		**260—Small Scale Farmers Training Centres**		
	100	Transport Operating Expenses	8,000	—
	110	Travelling and Accommodation Expenses ..	2,000	—
	153	Farm Inputs	—	**15,000**
	174	Stationery and Equipment	1,000	—
	190	Miscellaneous Other Charges	1,600	—
	210	Additional Transport	7,500	—
	220	Plant and Equipment	4,000	**15,000**
	222	Office Equipment	10	**1,000**
	250	Maintenance of Stations	5,000	—
	400	Construction of Buildings	77,490	**11,010**
	409	Land Purchases	10	—
	410	Minor Works	35,500	**50,000**
		NET EXPENDITURE .. .. K£	142,110	**92,010**
		NET TOTAL 105—AGRICULTURAL EDUCATION .. .. .. K£	2,194,570	**2,557,050**
		106—Agricultural Finance Corporation		
271		**271—Small Scale Farm Credit**		
	210	Additional Transport	10	—
	501	Loans to Farmers	500,000	**750,000**
		NET EXPENDITURE .. .. K£	500,010	**750,000**
273		**273—Narok Agricultural Development Project**		
	502	Civil Works	25,000	**38,000**
274		**274—Loans for Land Purchase (Non-British Farms)**		
	501	Non-British Farms	—	**10**
276		**276—Group Farm Supervised Credit**		
	500	Loans to Farmers	250,000	**250,000**
		NET TOTAL 106—AGRICULTURAL FINANCE CORPORATION .. K£	775,010	**1,038,010**

Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82
			K£	K£
		107—Agricultural Development Corporation		
280		**280—Horticultural Production**		
	500	Kitale Horticultural Project	10	—
281		**281—Food Processing**		
	408	Potato Storage	10	—
	409	Kwale Cashew Nut Project	10	—
	410	Horticultural Project	10	—
	501	Cold Storage	10	—
		NET EXPENDITURE .. .. K£	40	—
		NET TOTAL 107—AGRICULTURAL DEVELOPMENT CORPORATION K£	50	—
		108—Joint Research Services		
286		**286—Kenya Agricultural and Forestry Research**		
	000	Personal Emoluments	8,000	**39,220**
	001	Other Personal Emoluments	13,500	—
	050	House Allowances	1,200	**3,584**
	051	House Allowances—Aid Staff	4,830	**6,038**
	080	Passage and Leave Expenses	—	**900**
	100	Transport Operating Expenses	11,450	**21,800**
	110	Travelling and Accommodation Expenses ..	6,475	**13,575**
	111	Travelling and Accommodation Expenses—Aid Staff	840	**1,500**
	121	Telephone Installation	10	**459**
	140	Electricity, Water and Conservancy	—	**2,200**
	153	Farm Inputs	—	**700**
	172	Uniforms and Clothing	—	**5,240**
	174	Stationery and Printing	—	**66**
	190	Miscellaneous Other Charges	—	**3,600**
	210	Additional Transport	8,125	**23,125***
	220	Plant and Equipment	68,925	**99,190**
	222	Office Equipment	3,890	**4,890**
	250	Maintenance of Stations	4,195	**9,025**
	400	Construction of Buildings	30	**390,878**
	405	Construction of Water Supplies	30,500	**4,970**
	410	Minor Works	20,000	**8,060**
		NET EXPENDITURE .. .. K£	181,970	**639,020**
		NET TOTAL 108—JOINT RESEARCH SERVICES .. .. .. K£	181,970	**639,020**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1980/81	**Estimates 1981/82**
			K£	**K£**
		109—National Fertilizer Project		
254		**254—NACAF**		
	501	Loans to Nacaf	—	**1,630,000**
		NET TOTAL VOTE D10—MINISTRY OF AGRICULTURE .. .. K£	32,332,805	**30,676,775**

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			100—General Administration and Planning					
190			**Headquarters Administrative and Technical Services**					
	010		**Ministry Headquarters**					
		300	Contribution to I.C.I.P.E. for Buildings	550,000	**10**	550,000	10	O.P.E.C.
		400	Construction of Buildings	40,000	**10**	—	—	
		410	Minor Works	45,000	**30,000**	—	—	
			NET EXPENDITURE K£	—	**30,020**	—	10	
193			**Planning and Feasibility Study**					
	010		**Harvard Institute of International Development and General Planning**					
		000	Personal Emoluments	8,789	**6,432**	—	—	
		050	House Allowances	2,400	**900**	—	—	
		100	Transport Operating Expenses	5,000	**6,500**	—	—	
		110	Travelling and Accommodation Expenses	5,145	**5,150**	—	—	
		172	Uniforms and Clothing	150	**150**	—	—	
		174	Office Expenses General	2,100	**2,250**	—	—	
		222	Office Equipment	—	**2,500**	—	—	
		300	Contributions to Technical Assistance	135,784	**200,000**	100,000	10	U.S.A.I.D./ U.N.D.P./ F.R.G.
			TOTAL 193–010 K£	—	**223,882**	—	10	
	020		**Irrigation Sector Study**					
		181	Irrigation Study	10	**10**	—	—	
		182	Kerio Valley Irrigation Study	15,000	**10**	—	—	
			TOTAL 193–020 K£	—	**20**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			100—General Administration and Planning—(*Contd.*)					
193			**Planning and Feasibility Study—(*Contd.*)**					
	030		**Planning and Feasibility Study—Marginal Land Pre-Investiment**					
		184	Horticultural Production Study	10	10	—	—	
	040		**Horticultural Development Feasibility Study Phase II**					
		181	Feasibility Study	10	10	—	—	
	060		**Alleviation of Poverty in Agricultural Sector**					
		181	Alleviation of Poverty Study	10	10	—	—	
		182	Diversification Study in Sugar Growing Area	10	—	—	—	
			TOTAL .. .. K£	—	10	—	—	
	070		**Yala Swamp Development**					
		182	Yala Swamp Consultancy Fees	425,020	100,000	—	100,000	Netherlands.
		183	Integrated Study and Pilot Irrigation Plan	—	30,000	—	30,000	
			TOTAL 193–070 .. .. K£	—	130,000	—	130,000	
	080		**Soil and Water Conservation Study**					
		181	Soil and Water Conservation Study	10	—	—	—	
			NET EXPENDITURE HEAD 193 .. .. K£	—	353,932	—	130,010	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			100—General Administration and Planning—(*Contd.*)					
196			**Kenya Sugar Authority**					
	010		**Sugar Rehabilitation Project**					
		182	Consulting Fees	—	**30,000**	—	30,000	I.B.R.D.
		300	Grant for Sugar Roads	10	**10**	—	10	
		301	Grant for Purchase of Plant and Equipment	12,000	**12,000**	12,000	12,000	
		302	Grant for Purchase of Vehicles	—	**10**	10	10	
		303	Grant for Construction of Buildings	10	**10**	10	10	
		304	Grant for Training	10	**5,000**	10	10	
		305	Minor Works	50,000	—	—	—	
			TOTAL 196–010 K£	—	**47,030**	—	42,040	
			NET EXPENDITURE K£	—	**47,030**	—	42,040	
			NET TOTAL 100—GENERAL ADMINISTRATION AND PLANNING K£	—	**430,982**	—	172,060	
			102—Crop Development					
230			**Scientific Research Division, Headquarters**					
		400	Contribution to Scientific Research	10	**10**	—	—	
232			**Crop Research**					
	010		**Horticultural Research Project**					
		000	Personal Emoluments	11,141	**30,000**	—	—	
		050	House Allowances	1,389	**4,942**	—	—	
		051	House Allowances—Aid Staff	4,000	**5,750**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			102—Crop Development—(*Contd.*)					
232			**Crop Research—(*Contd.*)**					
	010		**Horticultural Research Project—(*Contd.*)**					
		100	Transport Operating Expenses	3,850	**4,600**	—	—	
		110	Travelling and Accommodation Expenses	1,650	**2,200**	—	—	
		111	Travelling and Accommodation Expenses—Aid Staff	2,350	**2,585**	—	—	
		153	Farm Inputs	3,150	**3,465**	—	—	
		172	Uniforms and Clothing	720	**900**	—	—	
		190	Miscellaneous Other Charges	500	**550**	—	—	
		210	Additional Transport	7,155	—	—	—	
		220	Plant and Equipment	1,200	**1,386**	—	—	
		250	Maintenance of Stations	3,200	**3,500**	—	—	
		400	Construction of Buildings	50,000	**80,000**	—	—	
			TOTAL 232—010 K£	—	**139,878**	—	—	
	020		**Potato Research**					
		400	Construction of Buildings	26,000	**10**	—	—	
		405	Construction of Water Supplies	4,000	**1,700**	—	—	
		410	Minor Works	4,000	**5,000**	—	—	
			TOTAL 232—020 K£	—	**6,710**	—	—	
	025		**Sugar Research Station, Kibos**					
		000	Personal Emoluments	10	**10**	—	—	
		220	Plant and Equipment	8,000	**3,000**	—	—	
		400	Construction of Buildings	18,000	**30,000**	—	—	
		410	Minor Works	—	**2,000**	—	—	
		412	Farm Development	3,000	**4,900**	—	—	
			TOTAL 232—025 K£	—	**39,910**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			102—Crop Development—(*Contd.*)					
232			**Crop Research—(*Contd.*)**					
	030		**Plant Breeding Station, Njoro**					
		000	Personal Emoluments	49,609	10	10	—	
		050	House Allowances	1,311	10	—	—	
		051	House Allowances—Aid Staff	—	6,000	—	—	
		100	Transport Operating Expenses	2,000	3,000	—	—	
		110	Travelling and Accommodation Expenses	1,000	10	—	—	
		111	Travelling and Accommodation Expenses—Aid Staff	—	2,000	—	77,440	
		153	Farm Inputs	4,000	5,400	—	—	
		154	Training	8,000	8,000	—	—	C.I.D.A.
		172	Uniforms and Clothing	300	10	—	—	
		190	Miscellaneous Other Charges	9,500	4,000	—	—	
		210	Additional Transport	21,465	—	—	—	
		220	Plant and Equipment	15,000	6,000	—	—	
		250	Maintenance of Stations	2,000	3,000	—	—	
		400	Construction of Buildings	10	40,000	—	—	
			TOTAL 232—030 K£	—	77,440	—	77,440	
	035		**Pasture Research Projects**					
		000	Personal Emoluments	10	10	—	—	
		050	House Allowances	10	10	—	—	
		100	Transport Operating Expenses	3,000	4,000	—	—	
		110	Travelling and Accommodation Expenses	2,100	2,751	—	—	
		153	Farm Inputs	3,500	4,200	—	—	
		210	Additional Transport	7,155	10	—	—	
		220	Plant and Equipment	2,000	10	—	—	
		222	Office Equipment	100	10	—	—	
		250	Maintenance of Stations	9,000	9,000	—	—	
		400	Construction of Buildings	10	10	—	—	
			TOTAL 232—032 K£	—	20,011	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			102—Crop Development—(*Contd.*)					
232			**Crop Research—(*Contd.*)**					
	045		**Rice Research Project**					
		000	Personal Emoluments	10	**10**	—	—	
		050	House Allowances	—	**10**	—	—	
		100	Transport Operating Expenses	—	**1,500**	—	—	
		110	Travelling and Accommodation Expenses	—	**1,500**	—	—	
		153	Farm Inputs	850	**1,400**	—	—	
		172	Uniforms and Clothing	—	**900**	—	—	
		190	Miscellaneous Other Charges	—	**500**	—	—	
		210	Additional Transport	10	—	—	—	
		250	Maintenance of Stations	2,500	**3,000**	—	—	
		400	Construction of Buildings	10	**10**	—	—	
		410	Minor Works	2,000	**3,500**	—	—	
			TOTAL 232—045 K£	—	**12,330**	—	—	
	050		**Dry Bean Research**					
		000	Personal Emoluments	15,166	**24,000**	—	—	
		050	House Allowances	—	**2,730**	—	—	
		051	House Allowances—Aid Staff	2,252	**3,500**	—	—	
		100	Transport Operating Expenses	3,500	**5,000**	—	—	
		110	Travelling and Accommodation Expenses	2,000	**4,970**	—	—	
		111	Travelling and Accommodation Expenses—Aid Staff	100	**300**	—	—	
		153	Farm Inputs	2,800	**3,600**	—	—	
		172	Uniforms and Clothing	400	**600**	—	—	
		190	Miscellaneous Other Charges	2,500	**2,800**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			102—Crop Development—(*Contd.*)					
232			**Crop Research—(*Contd.*)**					
	050		**Dry Bean Research—(*Cantd.*)**					
		210	Additional Transport	7,155	—	—	—	
		220	Plant and Equipment	3,000	**2,000**	—	—	
		250	Maintenance of Stations	4,000	**4,000**	—	—	
		400	Construction of Buildings	10	**10**	—	—	
			TOTAL 232—050 K£	—	**53,510**	—	—	
	060		**Oil Seed Research Project**					
		000	Personal Emoluments	10	**12,783**	—	—	
		050	House Allowances	—	**2,022**	—	—	
		100	Transport Operating Expenses	700	**660**	—	—	
		110	Travelling and Accommodation Expenses	500	**800**	—	—	
		121	Telephone Installation	500	**10**	—	—	
		140	Electricity, Water and Conservancy	800	**100**	—	—	
		153	Farm Inputs	1,500	**1,500**	—	—	
		210	Additional Transport	7,155	—	—	—	
		220	Plant and Equipment	1,000	**800**	—	—	
		222	Office Equipment	4,000	**100**	—	—	
		250	Maintenance of Stations	2,000	**2,300**	—	—	
		400	Construction of Buildings	20,000	**10**	—	—	
		405	Construction of Water Supply	1,500	**1,500**	—	—	
		410	Minor Works	1,000	**800**	—	—	
			TOTAL 232—060 K£	—	**23,385**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			102—Crop Development—(*Contd.*)					
232			**Crop Research—(*Contd.*)**					
	075		**Sugar Rehabilitation Project—Agricultural Research, Kibos**					
		000	Personal Emoluments	10	**22,000**			
		050	House Allowances	10	**6,000**			
		100	Transport Operating Expenses	800	**1,300**			
		110	Travelling and Accommodation Expenses	1,000	**1,965**			
		111	Travelling and Accommodation Expenses—Aid Staff	1,000	**2,000**	47,272	31,740	I.B.R.D.
		154	Training and Fellowships	1,300	**2,000**			
		210	Additional Transport	14,310	—			
		220	Plant and Equipment	2,500	**2,000**			
		250	Maintenance of Stations	1,800	**2,400**			
		400	Construction of Buildings	10	**10**			
			TOTAL 232—075 K£	—	**39,675**	—	31,740	
			Dryland Farming Research Project					
080								
		000	Personal Emoluments	10	**75,000**	—	—	
		050	House Allowances	10	**8,368**	—	—	
		100	Transport Operating Expenses	6,500	**8,000**	—	—	
		110	Travelling and Accommodation Expenses	5,500	**12,000**	—	—	
		153	Farm inputs	4,500	**10,000**	—	—	
		172	Uniforms and Clothing	700	**3,684**	—	—	
		174	Stationery and Printing	1,500	**2,000**	—	—	
		190	Miscellaneous Other Charges	500	**1,000**	—	—	
		210	Additional Transport	—	**10**	—	—	
		220	Office Equipment	4,500	**5,100**	—	—	
		222	Plant and Equipment	2,000	**3,000**	—	—	
		250	Maintenance of Stations	10,000	**10,000**	—	—	
		400	Construction of Buildings	10,000	**40,000**	—	—	
		405	Construction of Water Supplies	—	**8,000**	—	—	
		412	Farm Development	5,000	**6,000**	—	—	
			TOTAL 232—080 K£	—	**192,162**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			102—Crop Development—(*Contd.*)					
232			**Crop Research—(*Contd.*)**					
	085		**Irrigation Research Project**					
		000	Personal Emoluments	10	**22,000**	—	—	
		050	House Allowances	10	**5,800**	—	—	
		100	Transport Operating Expenses	4,500	**6,000**	—	—	
		110	Travelling and Accommodation Expenses	3,500	**4,500**	—	—	
		121	Telephone Installation	—	**1,000**	—	—	
		153	Farm Inputs	6,800	**8,000**	—	—	
		172	Uniforms and Clothing	840	**1,000**	—	—	
		174	Stationery and Printing	600	**800**	—	—	
		190	Miscellaneous Other Charges	1,000	**1,200**	—	—	
		220	Plant and Equipment	8,000	**800**	—	—	
		222	Office Equipment	500	**500**	—	—	
		250	Maintenance of Stations	2,500	**2,500**	—	—	
		400	Construction of Buildings	80,000	**80,000**	10	10	Netherlands.
		410	Minor Works	—	**500**	—	—	
			TOTAL 232—085 K£	—	**134,600**	—	10	
	090		**Pest Control Research Project**					
		000	Personal Emoluments	10	**40,000**	—	—	
		050	House Allowances	10	**6,000**	—	—	
		100	Transport Operating Expenses	5,000	**6,000**	—	—	
		110	Travelling and Accommodation Expenses	5,000	**5,500**	—	—	
		111	Travelling and Accommodation Expenses — Aid Staff	10	—	—	—	
		153	Farm Inputs	4,700	**5,200**	—	—	
		172	Uniforms and Clothing	520	**600**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			102—Crop Development—(*Contd.*)					
232			**Crop Research—(*Contd.*)**					
	090		**Pest Control Research Project—(*Contd.*)**					
		173	Library Expenses	200	**200**	—	—	
		190	Miscellaneous Other Charges	1,000	**1,000**	—	—	
		210	Additional Transport	7,155	—	—	—	
		220	Plant and Equipment	3,000	**3,000**	—	—	
		222	Office Equipment	6,000	**1,000**	—	—	
		250	Maintenance of Stations	10,000	**10,100**	—	—	
		400	Construction of Buildings	10	**10**	—	—	
			TOTAL 232—090 K£	—	**78,610**	—	—	
	095		**South Nyanza Sugar Research Project**					
		000	Personal Emoluments	10	**10,771**	—	—	
		050	House Allowances	10	**2,678**	—	—	
		051	House Allowances—Aid Staff	10	**2,500**	—	—	
		100	Transport Operating Expenses	1,500	**1,000**	—	—	
		110	Travelling and Accommodation Expenses	100	**1,500**	51,425	11,210	I.B.R.D.
		111	Travelling and Accommodation Expenses—Aid Staff	—	**1,000**			
		153	Farm Inputs	3,500	**3,400**			
		172	Uniforms and Clothing	200	**100**			
		173	Library Expenses	500	**10**			
		174	Stationery and Printing	800	**1,000**			
		210	Additional Transport	7,155	—			
		220	Plant and Equipment	2,000	**1,000**			
		250	Maintenance of Stations	2,000	**2,200**			
		400	Construction of Water Supplies	10	—			
			TOTAL 232—095 K£	—	**27,159**	—	11,210	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			102—Crop Development—(*Contd.*)					
232			**Crop Research—(*Contd.*)**					
	110		**Coast Crop Research and Development Project**					
		153	Farm Inputs	5,000	**5,000**	—	—	
		250	Maintenance of Stations	—	**400**	—	—	
			TOTAL K£	—	**5,400**	—	—	
	115		**Garissa Agricultural Research Station**					
		100	Transport Operating Expenses	—	**800**	—	—	
		110	Travelling and Accommodation Expenses	—	**400**	—	—	
		153	Farm Inputs	4,500	**4,900**	—	—	
		174	Stationery and Printing	—	**250**	—	—	
		220	Plant and Equipment	7,000	**1,000**	—	—	
		222	Office Equipment	—	**500**	—	—	
		250	Maintenance of Stations	5,000	**5,200**	—	—	
		400	Construction of Buildings	10	**10**	—	—	
		410	Minor Works	—	**1,000**	—	—	
			TOTAL 232—115 K£	—	**14,060**	—	—	
	120		**Perkerra Research Station**					
		100	Transport Operating Expenses	600	**700**	—	—	
		153	Farm Inputs	5,000	**6,000**	—	—	
		210	Additional Transport	7,155	—	—	—	
		220	Plant and Equipment	1,500	**1,800**	—	—	
		250	Maintenance of Stations	3,300	**4,000**	—	—	
		400	Construction of Buildings	10	**10**	—	—	
		410	Minor Works	—	**3,000**	—	—	
			TOTAL 232—120 K£	—	**15,510**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			102—Crop Development—(*Contd.*)					
232			**Crop Research—(*Contd.*)**					
	125		**Kisii Research Station**					
		400	Construction of Buildings	—	**35,000**	—	—	
		405	Construction of Water Supplies	—	**3,000**	—	—	
		410	Minor Works	—	**2,000**	—	—	
			TOTAL 232—125 K£	—	**40,000**	—	—	
	130		**Coast Agricultural Research Station Mtwapa**					
		400	Construction of Buildings	90,000	**80,000**	—	—	
			TOTAL 232—130 K£	—	**80,000**	—	—	
	135		**Sorghum and Millet Research Development**					
		000	Personal Emoluments	10	**33,336**	—	—	
		050	House Allowances	10	**4,620**	—	—	
		100	Transport Operating Expenses	1,300	**3,000**	—	—	
		110	Travelling and Accommodation Expenses	4,500	**5,000**	—	—	
		111	Travelling and Accommodation Expenses—Aid Staff	1,500	—	—	—	
		140	Electricity, Water and Conservancy	1,500	**10**	—	—	
		153	Farm Inputs	3,500	**4,200**	—	—	
		172	Uniforms and Clothing	1,300	**1,600**	—	—	
		174	Stationery and Printing	800	**1,100**	—	—	
		190	Miscellaneous Other Charges	1,000	**1,400**	—	—	
		210	Additional Transport	7,155	—	—	—	
		220	Plant and Equipment	2,000	**2,000**	—	—	
		222	Office Equipment	3,000	**3,000**	—	—	
		250	Maintenance of Stations	10,000	**10,000**	—	—	
		400	Construction of Buildings	10	**10**	—	—	
		410	Minor Works	250	**300**	—	—	
			TOTAL 232—135 K£	—	**69,576**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			102—Crop Development—(*Contd.*)					
232			**Crop Research—(*Contd.*)**					
	140		**Matuga Research Station**					
		100	Transport Operating Expenses	—	**1,000**	—	—	
		140	Electricity, Water and Conservancy	7,000	**10**	—	—	
		153	Farm Inputs	3,500	**3,800**	—	—	
		190	Miscellaneous Other Charges	—	**400**	—	—	
		220	Plant and Equipment	2,000	**1,000**	—	—	
		222	Office Equipment	—	**1,000**	—	—	
		250	Maintenance of Stations	—	**600**	—	—	
		400	Construction of Buildings	10	**38,000**	—	—	
		410	Minor Works	3,500	**3,000**	—	—	
			TOTAL 232—140 K£	—	**48,810**	—	—	
	145		**Msabaha Research Station Malindi**					
		100	Transport Operating Expenses	—	**700**	—	—	
		153	Farm Inputs	2,750	**3,200**	—	—	
		220	Plant and Equipment	2,500	**1,000**	—	—	
		222	Office Equipment	2,000	**2,000**	—	—	
		250	Maintenance of Stations	—	**600**	—	—	
		400	Construction of Buildings	10	**10**	—	—	
		410	Minor Works	—	**250**	—	—	
			TOTAL 232—145 K£	—	**7,760**	—	—	
	150		**Alupe Agricultural Research Station**					
		100	Transport Operating Expenses	750	**1,400**	—	—	
		110	Travelling and Accommodation Expenses	1,000	**1,400**	—	—	
		121	Telephone Installation	1,025	**10**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			102—Crop Development—(*Contd.*)					
232			**Crop Research—(*Contd.*)**					
	150		**Alupe Agricultural Research Station—(*Contd.*)**					
		210	Additional Transport	7,155	**10**	—	—	
		220	Plant and Equipment	7,000	**800**	—	—	
		222	Office Equipment	500	**500**	—	—	
		250	Maintenance of Stations	4,500	**4,000**	—	—	
		400	Construction of Buildings	10	**10**	—	—	
		405	Construction of Water Supplies	5,000	**10**	—	—	
		410	Minor Works	2,000	**1,000**	—	—	
			TOTAL 232—150 K£	—	**9,140**	—	—	
	155		**Nyandarua Agricultural Research Station**					
		400	Construction of Buildings	10	**10**	—	—	
		410	Minor Works	—	**1,000**	—	—	
			TOTAL 232—155 K£	—	**1,010**	—	—	
			NET TOTAL HEAD 232 K£	—	**1,136,646**	—	120,400	
233			**Soil, Plant and Seed Inspection Regulatory Services**					
	010		**Seed Unit**					
		210	Additional Transport	14,310	**8,000**	—	—	
		400	Construction of Buildings	65,000	**55,000**	—	—	
		410	Minor Works	—	**3,000**	—	—	
			TOTAL 233—010 K£	—	**66,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			102—Crop Development—(*Cotnd.*)					
233			**Soil, Plant and Seed Inspection Regulatory Services—(*Contd.*)**					
	020		**Soil Survey Project**					
		000	Personal Emoluments	—	**48,000**	—	—	
		050	House Allowances	—	**5,000**	—	—	
		051	House Allowances—Aid Staff	4,500	**4,500**	—	—	
		100	Transport Operating Expenses	9,400	**12,000**	—	—	
		110	Travelling and Accommodation Expenses	13,000	**15,000**	—	—	
		172	Uniforms and Clothing	1,500	**1,390**	—	—	
		174	Stationery and Printing	—	**2,000**	—	—	
		175	Aerial Photography and Mapping	2,500	**2,500**	—	—	
		190	Miscellaneous Other Charges	2,000	**2,000**	—	—	
		210	Additional Transport	7,155	—	—	—	
		220	Plant and Equipment	6,000	**6,000**	—	—	
		222	Office Equipment	—	**800**	—	—	
		250	Maintenance of Stations	7,000	**7,600**	—	—	
		400	Construction of Buildings	15,000	**2,500**	—	—	
			TOTAL 233—020 K£	—	**109,290**	—	—	
	030		**Pesticide Research Project**					
		000	Personal Emoluments	6,955	**10**	—	—	
		050	House Allowances	1,310	**10**	—	—	
		100	Transport Operating Expenses	800	**3,000**	—	—	
		110	Travelling and Accommodation Expenses	1,000	**10**	—	—	
		153	Farm Inputs	1,250	**2,000**	—	—	
		172	Uniforms and Clothing	700	**600**	—	—	
		173	Library Expenses	—	**500**	—	—	
		190	Miscellaneous Other Charges	1,400	**1,000**	—	—	
		220	Plant and Equipment	5,000	**5,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			102—Crop Development—(*Contd.*)					
233			**Soil, Plant and Seed Inspection Regulatory Services—(*Contd.*)**					
	030		**Pesticide Research Project—(*Contd.*)**					
		222	Office Equipment	—	500	—	—	
		250	Maintenance of Stations	1,600	1,500	—	—	
		400	Construction of Buildings	10	10	—	—	
			TOTAL 233—030 K£	—	**14,140**	—	—	
			NET TOTAL HEAD 233 K£	—	**189,430**	—	—	
237			**Crop Production**					
	010		**Approved Crop Scheme**					
		151	Farm Inputs	50,100	**55,000**	—	—	
			TOTAL 237—010 K£	—	**55,000**	—	—	
	030		**Loans and Advances to K.T.D.A.**					
		501	Loans to K.T.D.A.	1,261,250	**1,500,000**	2,130,000	1,350,000	OPEC./ C.D.C.
			TOTAL 237—030 K£	—	**1,500,000**	—	1,350,000	
	045		**Tobacco Project**					
		100	Transport Operating Expenses	5,000	**6,000**	—	—	
		110	Travelling and Accommodation Expenses	1,800	**2,500**	—	—	
		151	Farm Inputs	9,000	**10,500**	—	—	
		250	Maintenance of Stations	30,000	**30,000**	—	—	
			TOTAL 237—045 K£	—	**49,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			102—Crop Development—(*Contd.*)					
237			**Crop Production—(*Contd.*)**					
	050		**Rainfed Rice Project**					
		151	Farm Inputs	20,000	**25,000**	—	—	
		190	Miscellaneous Other Charges	7,000	**7,000**	—	—	
		250	Maintenance of Stations	5,000	**5,000**	—	—	
			TOTAL 237—050 K£	—	**37,000**	—	—	
	055		**Crop Projection Services**					
		100	Transport Operating Expenses	2,000	**3,000**	—	—	
		110	Travelling and Accommodation Expenses	2,000	**3,000**	—	—	
		151	Farm Inputs	7,000	**7,000**	—	—	
		220	Plant and Equipment	2,500	**1,000**	—	—	
		409	Purchase of Prefabricated Houses	12,500	**1,000**	—	—	
			TOTAL 237—055 K£	—	**15,000**	—	—	
	070		**Special Project—North-Eastern and Coast Provinces**					
		151	Farm Inputs	800,000	—	—	—	
	075		**Tea Roads Rehabilitation**					
		402	Construction of Tea Roads	10	**10**	—	—	
			TOTAL 237—075 K£	—	**10**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			102—Crop Development—(*Contd.*)					
237			**Crop Production—(*Contd.*)**					
	080		**Horticultural Extension Services**					
		000	Personal Emoluments	6,347	**9,000**			
		050	House Allowances	539	**2,000**			
		051	House Allowances—Experts	—	**2,000**			
		100	Transport Operating Expenses	17,000	**18,000**			
		110	Travelling and Accommodation Expenses	9,600	**10,000**			
		151	Farm Inputs	28,000	**35,000**			
		154	In-service Training	35,000	**30,000**	10	10	K.F.W.
		190	Miscellaneous Other Charges	3,700	**4,000**			
		220	Plant and Equipment	7,000	**7,000**			
		222	Office Equipment	10	**2,000**			
		250	Maintenance of Stations	25,000	**20,000**			
		400	Construction of Buildings	10	**10**			
			TOTAL 237—080 K£	—	**139,010**	—	10	
	081		**Flower Development Project**					
		151	Farm Inputs	10	**10**	—	—	
			GROSS 237—081 K£	—	**10**	—	—	
			Appropriation in Aid					
		603	Credit Purchase	—	**10***	—	—	
			NET EXPENDITURE K£	—	—	—	—	

*Local Appropriations in Aid

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			102—Crop Development—(*Contd.*)					
237			**Crop Production—(*Contd.*)**					
	082		**Coast Tree Development Project**					
		151	Farm Inputs	5,000	**5,000**	—	—	
		154	Training	2,000	**2,000**	—	—	
		220	Plant and Equipment	3,000	**3,000**	—	—	
		250	Maintenance of Stations	4,000	**4,000**	—	—	
			TOTAL 237—082 K£	—	**14,000**	—	—	
	083		**Horticultural Production Schemes**					
		151	Farm Inputs	10	**10**	—	—	
			TOTAL 237—083 K£	—	**10**	—	—	
	084		**Macadamia Nuts Projects**					
		100	Transport Operating Expenses	2,100	**3,400**	—	—	
		110	Travelling and Accommodation Expenses	1,500	**2,000**	—	—	
		151	Farm Inputs	2,500	**3,000**	—	—	
		190	Miscellaneous Other Charges	2,000	**2,000**	—	—	
		220	Plant and Equipment	2,000	**2,000**	—	—	
		250	Maintenance of Stations	1,500	**1,500**	—	—	
			TOTAL 237—084 K£	—	**13,900**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			102—Crop Development—(*Contd.*)					
237			**Crop Production—(*Contd.*)**					
	085		**Strengthening Bird Control Services**					
		000	Personal Emoluments	10	**14,500**	—	—	
		050	House Allowances	10	**3,000**	—	—	
		100	Transport Operating Expenses	6,700	**7,000**	—	—	
		110	Travelling and Accommodation Expenses	5,000	**6,500**	—	—	
		151	Farm Inputs	—	**8,000**	—	—	
		154	In-service Training	200	**500**	—	—	
		172	Uniforms and Clothing	1,600	**1,800**	—	—	
		190	Miscellaneous Other Charges	2,500	**2,000**	—	—	
		220	Plant and Equipment	3,000	**3,000**	—	—	
		230	Maintenance of Stations	4,000	**3,000**	—	—	
		410	Minor Works	—	**2,000**	—	—	
			TOTAL 237—085 .. .. K£	—	**51,300**	—	—	
	086		**Crops Post-Harvest Improvement Project**					
		000	Personal Emoluments	—	**10**	—	10	USAID.
			TOTAL 237—086 .. .. K£	—	**10**	—	10	
	090		**Cotton Development Project**					
		100	Transport Operating Expenses	100,000	**108,000**	—	—	
		151	Farm Inputs	70,000	**72,000**	—	—	
		190	Miscellaneous Other Charges	7,000	**6,000**	—	—	
		220	Plant and Equipment	186,000	**160,000**	—	—	
		250	Maintenance of Stations	8,000	**8,000**	—	—	
			TOTAL 237—090 .. .. K£	—	**354,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			102—Crop Development—(*Contd.*)					
237			**Crop Production—(*Contd.*)**					
	095		**Sericulture Project**					
		000	Personal Emoluments	10	8,500	—	—	
		050	House Allowances	10	2,000	—	—	
		100	Transport Operating Expenses	3,000	3,000	—	—	
		110	Travelling and Accommodation Expenses	2,000	2,000	—	—	
		121	Telephone Services	800	1,000	—	—	
		151	Farm Inputs	3,500	3,500	—	—	
		154	In-service Training	2,000	2,000	—	—	
		172	Uniforms and Clothing	1,200	1,300	—	—	
		174	Stationery and Printing	1,000	1,000	—	—	
		190	Miscellaneous Other Charges	2,500	2,000	—	—	
		220	Plant and Equipment	3,000	3,000	—	—	
		222	Office Equipment	—	600	—	—	
		250	Maintenance of Stations	4,500	4,500	—	—	
		400	Construction of Buildings	10	10	—	—	
			TOTAL 237—095 K£	—	34,410	—	—	
	096		**Cassava Research Development**					
		100	Transport Operating Expenses	750	3,000	—	—	
		110	Travelling and Accommodation Expenses	1,200	1,600	—	—	
		151	Farm Inputs	5,000	5,000	—	—	
		210	Additional Transport	7,250	—	—	—	
			TOTAL HEAD 237—096 K£	—	9,600	—	—	
			TOTAL HEAD 237 K£	—	2,272,250	—	1,350,020	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			102—Crop Development—(*Contd.*)					
238			**Grain Storage**					
	010		**Grain Storage Research Project**					
		000	Personal Emoluments	10	10	—	—	
		050	House Allowances	10	10	—	—	
		100	Transport Operating Expenses	3,000	4,000	—	—	
		110	Travelling and Accommodation Expenses	1,500	2,100	—	—	
		153	Farm Inputs	1,000	1,200	—	—	
		172	Uniforms and Clothing	500	600	—	—	
		173	Library Expenses	—	200	—	—	
		174	Stationery and Printing	—	300	—	—	
		190	Miscellaneous Other Charges	1,400	1,200	—	—	
		220	Plant and Equipment	4,000	4,000	—	—	
		222	Office Equipment	800	800	—	—	
		250	Maintenance of Stations	4,000	4,000	—	—	
		400	Construction of Buildings	10	10	—	—	
			TOTAL 238—010 K£	—	18,430	—	—	
	020		**Grain Storage Handling**					
		400	Construction of Buildings	10	10	—	—	
		402	Construction of Maize Storage	1,420,000	1,092,000	500,000	600,000	DANIDA.
		410	Minor Works	20,000	20,480		100,000	U.K.
			GROSS EXPENDITURE K£	—	1,112,490	—	700,000	
			Appropriations in Aid					
		603	Credit Purchase—DANIDA	150,000	500,000	150,000	500,000	
			NET TOTAL 238—020 K£	—	612,490	—	200,000	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			102—Crop Development—(*Contd.*)					
238			**Grain Storage—(*Contd.*)**					
	030		**Potato Storage and Marketing**					
		000	Personal Emoluments	10	10	—	—	
		050	House Allowances	10	10	—	—	
		100	Transport Operating Expenses	2,000	2,000	—	—	
		110	Travelling and Accommodation Expenses	—	840	—	—	
		153	Farm Inputs	1,500	1,500	—	—	
		172	Uniforms and Clothing	580	600	—	—	
		190	Miscellaneous Other Charges	600	600	—	—	
		210	Additional Transport	—	10	—	—	
		250	Maintenance of Stations	3,200	3,000	—	—	
		400	Construction of Buildings	10	10	—	—	
		410	Minor Works	4,000	4,000	—	—	
			TOTAL 238—030 K£	—	12,580	—	—	
	040		**Passion Fruit Research Project**					
		000	Personal Emoluments	10	10	—	—	
		050	House Allowances	10	10	—	—	
		100	Transport Operating Expenses	3,000	4,000	—	—	
		110	Travelling and Accommodation Expenses	—	1,000	—	—	
		111	Travelling and Accommodation—Aid Staff	1,000	—	—	—	
		153	Farm Inputs	1,000	1,500	—	—	
		172	Uniforms and Clothing	350	400	—	—	
		190	Miscellaneous Other Charges	1,000	1,000	—	—	
		210	Additional Transport	7,155	10	—	—	
		220	Plant and Equipment	3,000	2,600	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			102—Crop Development—(*Contd.*)					
238			**Grain Storage Handling—(*Contd.*)**					
	040		**Passion Fruit Research Project—(*Contd.*)**					
		250	Maintenance of Stations	3,600	**3,000**	—	—	
		400	Construction of Buildings	10	**10**	—	—	
			TOTAL 238—040 K£	—	**13,540**	—	—	
			TOTAL HEAD 238 K£	—	**657,040**	—	200,000	
239			**Crop Processing**					
	010		**Loans and Grants for Crop Processing**					
		250	Maintenance of Sugar Roads	—	**10**	10	—	
		300	Nzoia Sugar Company—Roads	200,000	**200,000**	—	—	
		301	South Nyanza Sugar Roads	1,100,000	**1,100,000**	392,000	1,000,010	A.D.B./ I.B.R.D.
		400	Land Purchase for Nucleaus Estate (South Nyanza)	100,000	**10**	—	—	
		500	Nzoia Sugar Company—Loan	—	**1,000,000**	—	—	
		503	South Nyanza Sugar Company	1,910,000	**1,000,000**	1,200,000	1,000,000	I.B.R.D.
		507	Mumias Sugar Company	800,000	**200,000**	800,000	200,000	U.K.
		521	Other Sugar Projects	10	**10**	—	—	
			TOTAL 239—101 K£	—	**3,500,030**	—	2,200,010	
	020		**Sugar Rehabilitation Project**					
		302	Chemelil Sugar Zone Outgrowers Roads	100,000	**99,990**	30,000	30,000	I.B.R.D.
		303	Ramisi Sugar Zone Outgrowers Roads	100,000	**20**	30,000	20	I.B.R.D/ A.D.B.

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			102—Crop Development—(*Contd.*)					
239			**Crop Processing—(*Contd.*)**					
	020		**Sugar Rehabilitation Project—(*Contd.*)**					
		304	Miwani Sugar Zone Outgrowers Roads	100,000	**100,000**	30,000	10	I.B.R.D.
		501	East African Sugar Industries	1,580,000	**1,600,000**	1,182,000	1,248,232	I.B.R.D.
		504	Cane Development Outgrowers Zone	—	**50,000**	—	—	
			TOTAL 239—020 K£	—	**1,850,010**	—	1,278,262	
			TOTAL HEAD 239 K£	—	**5,350,040**	—	3,478,272	
240			**National Irrigation Board**					
	000		**Grants to Irrigation Board**					
		300	Tana Pilot Scheme	406,149	**183,100**	—	—	
		301	Supplementary Working Capital	10	**10**	—	—	
		302	Tana Research Station	220,000	**145,733**	—	—	
		304	Perkerra Irrigation Scheme	56,477	**65,000**	—	—	
		305	Ahero Pilot Scheme	189,995	**170,500**	—	—	
		306	Ahero Research Station	137,000	**146,699**	—	—	
		308	Yala Irrigation Project	10	**10**	—	—	
		310	Bura Irrigation Project	9,617,550	**8,000,000**	1,500,000	3,772,020	I.B.R.D. 2,000,000. Netherlands 672,000.
		312	Thika Nyamindi Canal	10	**10**	—	—	
		313	West Kano Pilot Scheme	150,000	**183,882**	—	—	E.E.C. 10.
		315	Mwea Irrigation Project	10	**10**	—	—	Kuwait 10.

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			102—Crop Development—(*Contd.*)					
240			**National Irrigation Board—(*Contd.*)**					
	000		**Grants to Irrigation Board—(*Contd.*)**					
		316	Rehabilitation of Schemes	100,000	**100,000**	—	—	
		317	Rice Development in Western Kenya	10	**10**	—	—	
		318	Bunyala Irrigation Scheme	43,785	**43,785**	—	—	
		319	South Kano Irrigation Scheme	60,000	**10**	—	—	
		401	Conversion of Loans to Grants for Pilot Irrigation Schemes	10	—	—	—	
		404	Perkerra Irrigation Scheme	10	**10**	—	—	
		515	Mwea Karaba Extension	—	**10**	—	—	
			GROSS EXPENDITURE K£	—	**9,038,779**	—	3,772,020	
			Appropriation in Aid					
		605	Credit Purchase U.K.	10	—	—	—	
			TOTAL 240 K£	—	**9,038,779**	—	3,772,020	
			NET TOTAL 102—CROP DEVELOPMENT K£	—	**18,644,195**	—	8,920,712	
			103—Land and Farm Development					
247			**Soil Conservation and Land Preparation**					
	010		**Soil Conservation Services**					
		000	Personal Emoluments	18,000	**10,000**	—	—	
		051	House Allowances—Aid Staff	8,500	**5,000**	—	—	
		100	Transport Operating Expenses	9,700	**10,000**	—	—	
		110	Travelling and Accommodation Expenses	4,500	**5,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			103—Land and Farm Development—(*Contd.*)					
247			**Soil Conservation and Land Preparation—(*Contd.*)**					
	010		**Soil Conservation Services—(*Contd.*)**					
		154	Training	5,500	**3,500**	—	—	
		210	Additional Transport	13,100	—	—	—	
		220	Plant and Equipment	210,010	**216,000**	10	216,000	U.K.
		250	Maintenance of Stations	96,000	**96,000**	—	—	
		400	Construction of Buildings	90,000	**50,000**	—	—	
			GROSS TOTAL 247—010 K£	—	**395,500**	—	216,000	
			Appropriation in Aid					
		603	Credit Purchase of Equipment (U.K. Grant)	10	**216,000**	10	216,000	U.K.
			NET TOTAL 247—010 K£	—	**179,500**	—	—	
	020		**Tractor Hire Services**					
		154	Training Expenses	—	**3,600**	—	—	
		210	Additional Transport	12,420	—	—	—	
		220	Plant and Equipment	340,000	**390,000**	—	**390,000**	W. Germany.
		250	Maintenance of Stations	—	**2,000**	—	—	
		400	Construction of Buildings	10	**10**	—	—	
			GROSS EXPENDITURE K£	—	**395,610**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			103—Land and Farm Development—(*Contd.*)					
247			**Soil Conservation and Land Preparation**—(*Contd.*)					
	020		**Tractor Hire Services**—(*Contd.*)					
			Appropriation in Aid					
		603	Credit Purchase of Equipment	—	**390,000**	—	390,000	W. Germany.
			NET TOTAL 247—020 .. .. K£	—	**5,610**	—	—	
	030		**Agricultural Machinery Testing Unit**					
		220	Plant and Equipment	14,000	**14,000**	—	—	
		250	Maintenance of Stations	2,500	**2,950**	—	—	
		400	Construction of Buildings	10	**10**	—	—	
		410	Minor Works	10,000	**8,000**	—	—	
			TOTAL 247–030 .. .. K£	—	**24,960**	—	—	
	040		**Agricultural Equipment Improvement Project**					
		000	Personal Emoluments	17,440	**25,000**	—	—	
		050	House Allowances	2,345	**4,000**	—	—	
		100	Transport Operating Expenses	8,000	**8,000**	—	—	
		110	Travelling and Accommodation Expenses	6,000	**6,000**	—	—	
		154	Training	9,000	**8,000**	—	—	
		172	Purchase of Uniforms	2,130	**2,400**	—	—	
		190	Miscellaneous Other Charges	15,000	**12,000**	—	—	
		210	Additional Transport	16,621	—	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			103—Land and Farm Development—(*Contd.*)					
247			**Soil Conservation Services—(*Contd.*)**					
	040		**Agricultural Equipment Improvement Project—(*Contd.*)**					
		220	Plant and Equipment	30,000	**30,000**	—	—	
		250	Maintenance of Stations	4,900	**5,000**	—	—	
			NET TOTAL 247—040 K£	—	**100,400**	—	—	
	050		**Pilot Soil and Water Conservation Project**					
		000	Personal Emoluments	20,552	**36,602**	—	—	
		050	House Allowances	3,683	**6,000**		—	
		051	House Allowances—Aid Staff	—	**2,400**	—	—	
		100	Transport Operating Expenses	10,500	**12,000**	—	—	
		110	Travelling and Accommodation Expenses	40,000	**40,000**	—	—	
		154	Training	3,900	**3,500**	—	—	
		172	Purchase of Uniforms	7,000	**7,000**	—	—	
		190	Miscellaneous Other Charges	7,800	**7,000**	—	—	
		210	Purchase of Additional Transport	28,410	—	—	—	
		220	Plant and Equipment	210,000	**180,000**	—	—	
		250	Maintenance of Stations	84,000	**50,000**	—	—	
		400	Construction of Buildings	—	**10**	—	—	
		403	Soil and Conservation Works	200,000	**200,000**	—	—	
		409	Purchase of Prefabs	80,000	**10,000**	—	—	
			NET TOTAL 247–050 K£	—	**554,512**	—	—	
			NET TOTAL HEAD 247 K£	—	**864,982**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			103—Land and Farm Development—(*Contd.*)					
250			**Irrigation Development**					
	010		**Turkana Region Irrigation Cluster**					
		000	Personal Emoluments	10,000	**21,500**			
		051	House Allowances—Aid Staff	6,704	**1,500**			
		100	Transport Operating Expenses	42,000	**30,000**			
		110	Travelling and Accommodation Expenses	12,500	**8,000**			
		190	Miscellaneous Other Charges	14,000	**17,325**			
		210	Additional Transport	17,035	**18,000**	10	210,000	NORAD.
		220	Plant and Equipment	50,000	**50,000**			
		250	Maintenance of Stations	40,000	**62,500**			
		400	Construction of Buildings	—	**10**			
		405	Construction of Water Supply	30,000	—			
		409	Purchase of Prefabs	10	—			
			GROSS EXPENDITURE K£	—	**208,835**	—	210,000	
			Appropriation in Aid					
		603	Credit Purchase—NORAD	10	**50,000**	—	50,000	
			NET EXPENDITURE K£	—	**158,835**	—	160,000	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			103—Land and Farm Development—(*Contd.*)					
250			**Irrigation Development—(*Contd.*)**					
	015		**Ewaso Nyiro Irrigation Cluster**					
		000	Personal Emoluments	—	10	—		
		050	House Allowances	—	10	—		
		100	Transport Operating Expenses	—	10	—		
		110	Travelling and Accommodation Expenses	—	10	—		
		190	Miscellaneous Other Charges	—	10	—	10	ODA.
		210	Additional Transport	—	10	—		
		220	Plant and Equipment	—	10	—		
		250	Maintenance of Stations	—	10	—		
		409	Purchase of Prefabs	—	10	—		
			NET EXPENDITURE K£	—	90	—	10	
	020		**Irrigation and Drainage Branch (S.S.I.D.P.)**					
		000	Personal Emoluments	79,000	85,000	—	—	
		050	House Allowances	7,948	16,000	—	—	
		051	House Allowances—Aid Staff	10	4,000	—	—	
		100	Transport Operating Expenses	26,000	27,300	—	—	
		110	Travelling and Accommodation Expenses	15,000	15,000	—	—	
		190	Miscellaneous Other Charges	50,000	14,100	—	—	
		210	Additional Transport	21,195	—	—	—	
		220	Plant and Equipment	58,500	64,350	—	—	
		250	Maintenance of Stations	10,000	10,000	—	—	
		409	Purchase of Prefabs	—	5,000	—	—	
			NET EXPENDITURE	—	240,750	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			103—Land and Farm Development—(*Contd.*)					
250			**Irrigation Development**—(*Contd.*)					
	025		**Financial Assistance to S.S.I. Projects**					
		190	Miscellaneous Other Charges	—	**10**	—	—	
	030		**E.E.C. Micro Project**					
		151	Farm Inputs	60,000	**60,000**	40,000	30,000	E.E.C.
			NET EXPENDITURE K£	—	**60,000**	—	30,000	
	040		**Mitunguu Irrigation Scheme**					
		000	Personal Emoluments	10	**5,000**	10		
		050	House Allowances	—	**1,500**	—		
		051	House Allowances—Aid Staff	—	**2,400**	—		
		100	Transport Operating Expenses	—	**14,350**	—		
		110	Travelling and Accommodation Expenses	—	**900**	—		
		190	Miscellaneous and Other Charges	—	**15,000**	—		
		210	Additional Transport	—	**15,000**	—	80,189	K.F.W.
		220	Plant and Equipment	—	**38,500**	—		
		250	Maintenance of Stations	—	**1,680**	—		
		400	Construction of Buildings	—	**10**	—		
			NET EXPENDITURE K£	—	**94,340**	—	80,189	
	050		**Muka Mukuu Settlement and Irrigation Scheme**					
		000	Personal Emoluments	10	**4,250**	10		
		050	House Allowances	—	**1,600**	—		
		051	House Allowances—Experts	—	**7,200**	—		
		100	Transport Operating Expenses	—	**3,375**	—		
		110	Travelling and Accommodation Expenses	—	**1,500**	—	471,771	K.F.W.
		190	Miscellaneous Other Charges	—	**490,000**	—		

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	**Estimates 1981/82**	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	**K£**	K£	K£	
			103—Land and Farm Development—(*Contd.*)					
250			**Irrigation Development**—(*Contd.*)					
	050		**Muka Mukuu Irrigation and Settlement Scheme**—(*Contd.*)					
		220	Plant and Equipment	—	**2,300**	—	—	
		250	Maintenance of Station	—	**300**	—	—	
		409	Purchase of Prefabs.	—	**35,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**545,525**	—	471,771	
			TOTAL HEAD 250 .. .. K£	—	**1,099,550**	—	471,781	
			NET TOTAL 103—LAND AND FARM DEVELOPMENT .. K£	—	**1,964,532**	—	741,970	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			104—Integrated Agricultural Development					
241			**Integrated Agricultural Development Programme**					
	010		**I.A.D.P. Phase I**					
		000	Personal Emoluments	33,700	**57,000**			
		050	House Allowances	4,949	**6,000**			
		051	House Allowances—Aid Staff	10	—			
		100	Transport Operating Expenses	30,000	**30,300**			
		110	Travelling and Accommodation Expenses	10,000	**15,200**			
		153	Farm Inputs	25,000	**18,000**			
		154	Training	11,000	**3,800**	247,133	131,880	I.B.R.D./ IDA./ BADEA.
		172	Uniforms and Clothing	1,400	**1,600**			
		174	Stationery and Office Supplies	2,000	**3,500**			
		190	Miscellaneous (Training Farmers)	27,500	**32,500**			
		210	Additional Transport	33,065	—			
		220	Plant and Equipment	10	**500**			
		250	Maintenance of Stations	13,000	**10,000**			
		500	National Cereals and Produce Board	85,000	**10,000**			
		505	Agricultural Finance Corporation	10	—			
		506	Horticultural Development Authority	10	—			
			TOTAL 241–010 K£	—	**188,400**	—	131,880	
	030		**Smallholder Production Services and Credit Project (SPSCP)**					
		000	Personal Emoluments	10	**10**	—	—	
		050	House Allowances	10	**10**	—	—	
		100	Transport Operating Expenses	19,991	**11,600**	—	—	
		110	Travelling and Accommodations Expenses	4,650	**4,650**	—	—	
		153	Farm Inputs	5,125	**3,900**	—	—	
		154	Training (Staff)	4,028	**2,700**	—	—	
		190	Miscellaneous Other Charges (Training F.T.C.)	6,000	**6,000**	—	—	
		220	Plant and Equipment	10	—	—	—	
		250	Maintenance of Stations	2,250	**2,700**	—	—	
			NET TOTAL 241–030 K£	—	**31,570**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			104—Integrated Agricultural Development—(*Contd.*)					
241			**Integrated Agricultural Development Programme—(*Contd.*)**					
	040		**Group Farm Rehabilitation Project**					
		000	Personal Emoluments	10	**12,000**			
		050	House Allowances	10	**2,300**			
		100	Transport Operating Expenses	8,000	**5,000**			
		110	Travelling and Accommodations Expenses	4,000	**2,500**	40,922	15,890	I.B.R.D./ IDA.
		154	Training	4,050	**300**			
		172	Uniforms and Clothing	410	**500**			
		190	Miscellaneous Other Charges	2,000	**100**			
		220	Plant and Equipment	500	—			
			TOTAL 241-040 K£	—	**22,700**	—	15,890	
	045		**Smallholder Coffee Improvement Project (SCIP)**					
		000	Personal Emoluments	18,998	**42,667**			
		050	House Allowances	5,000	**7,000**			
		100	Transport Operating Expenses	23,000	**24,000**			
		110	Travelling and Accommodation Expenses	14,000	**18,000**			
		153	Farm Inputs	19,710	**20,000**			
		154	Training	114,084	**83,451**			
		172	Uniforms and Clothing	1,020	**1,020**			
		174	Stationery and Printing	7,500	**8,000**	351,860	252,103	I.B.R.D./ IDA.
		190	Miscellaneous Other Charges	10	**10**			
		210	Additional Transport	30,000	—			
		220	Plant and Equipment	13,000	**6,500**			
		222	Office Equipment	500	**500**			
		250	Maintenance of Stations	5,000	**4,000**			
		301	Coffee Research Foundation	200,000	**145,000**			
			TOTAL 241-045 K£	—	**360,148**	—	252,103	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			104—Integrated Agricultural Development—(*Contd.*)					
241			**Integrated Agricultural Development Programme—(*Contd.*)**					
	050		**Arid and Semi-arid Pre-Investment Project**					
		000	Personal Emoluments	34,305	**34,091**	—	—	
		050	House Allowances	11,182	**10,968**	—	—	
		051	House Allowances—Aid Staff	—	**4,000**	—	—	
		100	Transport Operating Expenses	15,000	**11,000**	—	—	
		110	Travelling and Accommodation Expenses	10,000	**10,000**	—	—	
		140	Electricity, Water and Conservancy	2,600	**1,200**	—	—	
		154	Training Seminars and Tours	7,000	**3,000**	—	—	
		172	Uniforms and Clothing	400	**400**	—	—	
		180	Consultants Fee	10	**2,000**	—	—	
		183	Office Rent	17,500	**17,500**	—	—	
		190	Miscellaneous Other Charges	10,000	**1,000**	—	—	
		220	Plant and Equipment	5,400	**2,000**	—	—	
		250	Maintenance of Stations	4,000	**4,000**	—	—	
			TOTAL 241–050 K£	—	**101,159**	—	—	
	060		**Third Agricultural Credit**					
		000	Personal Emoluments	1,419	**12,000**			
		050	House Allowances	10	**3,000**			
		100	Transport Operating Expenses	11,000	**5,000**			
		110	Travelling and Accommodation Expenses	10,000	**3,000**			
		153	Farm Inputs	500	**1,000**	122,400	17,430	IDA/ I.B.R.D.
		154	Training	22,000	**200**			
		190	Miscellaneous Other Charges	4,000	**500**			
		220	Plant and Equipment	500	**200**			
			TOTAL 241–060 K£	—	**24,900**	—	17,430	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			104—Integrated Agricultural Development—(*Contd.*)					
241			**Integrated Agricultural Development Programme—(*Contd.*)**					
	070		**Narok Agricultural Development Project**					
		000	Personal Emoluments	13,220	**10**			
		050	House Allowances	2,479	**10**			
		100	Transport Operating Expenses	15,500	**19,000**			
		110	Travelling and Accommodation Expenses	2,200	**3,000**			
		154	Training	3,000	**5,000**			
		172	Uniforms and Clothing	1,590	**930**			
		174	Stationery and Printing	—	**1,100**			
		180	Consultancy fees, etc.	15,000	**20,000**	523,376	413,042	IDA.
		190	Miscellaneous Other Charges	4,000	**2,000**			
		210	Additional Transport	14,155	**24,000**			
		220	Plant and Equipment	10	**5,000**			
		250	Maintenance of Stations	15,000	**40,000**			
		400	Construction of Buildings	10,000	**10**			
		401	Wheat Roads (Maintenance)	450,000	**400,000**			
		402	Roads (Construction)	60,000	**60,000**			
		409	Purchase of Prefabs.	—	**10,000**			
			TOTAL 241-070 K£	—	**590,060**	—	413,042	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			104—Integrated Agricultural Development—(*Contd.*)					
241			**Integrated Agricultural Development Programme—(*Contd.*)**					
	080		**Machakos Integrated Development Project**					
		000	Personal Emoluments	10	**44,795**			
		050	House Allowances	10	**10,000**			
		051	House Allowance—Aid Staff	10	—			
		100	Transport Operating Expenses	11,200	**12,000**			
		110	Travelling and Accommodation Expenses	2,500	**3,000**	399,360	273,595	E.E.C.
		153	Farm Inputs	5,460	**6,000**			
		154	Training	8,000	**8,000**			
		172	Uniforms and Clothing	750	**1,200**			
		174	Stationery and Printing	—	**2,000**			
		190	Miscellaneous (Soil and Water)	180,000	**160,000**			
		220	Plant and Equipment	30,000	**4,000**			
		222	Office Equipment	—	**600**			
		250	Maintenance of Stations	50,000	**7,000**			
		400	Construction of Buildings	20,000	**15,000**			
			TOTAL 241-080 K£	—	**273,595**	—	273,595	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			104—Integrated Agricultural Development—(*Contd.*)					
241			**Integrated Agricultural Development Programme**—(*Contd.*)					
	090		**Soil Conservation Project**					
		000	Personal Emoluments	1,239	**10**			
		050	House Allowances	200	**10**			
		051	House Allowances—Aid Staff	10	**4,000**			
		100	Transport Operating Expenses	18,500	**12,000**			
		110	Travelling and Accommodation Expenses	9,000	**10,000**			
		154	Training	45,000	**42,500**	360,000	469,145	SIDA.
		172	Uniforms and Clothing	400	**175**			
		190	Miscellaneous Other Charges	20,000	**20,000**			
		210	Additional Transport	30,000	**20,000**			
		220	Plant and Equipment	212,995	**100,450**			
		250	Maintenance of Stations	170,000	**260,000**			
			TOTAL 241-090	—	**469,145**	—	469,145	
			NET TOTAL HEAD 241 K£	—	**2,061,677**	—	1,573,085	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			104—Integrated Agricultural Development—(*Contd.*)					
243			**Development Project**					
	010		**Baringo ASAL Project**					
		000	Personal Emoluments	1,239	**25,565**			
		050	House Allowances	200	**7,900**			
		051	House Allowances—Aid Staff	10	—			
		100	Transport Operating Expenses	15,000	**27,000**			
		110	Travelling and Accommodation Expenses	1,700	**3,500**			
		153	Farm Inputs	2,000	**3,875**	205,513	192,471	IDA/IBRD.
		154	Training	—	**3,000**			
		172	Uniforms and Clothing	1,500	**380**			
		174	Stationery and Printing	2,000	**2,500**			
		180	Consultancy Fee	15,000	**50,000**			
		190	Miscellaneous Other Charges	20,000	**25,000**			
		210	Additional Transport	49,492	**32,000**			
		220	Plant and Equipment	25,000	**16,175**			
		250	Maintenance of Stations	1,500	**3,000**			
		400	Construction of Buildings	—	**100,000**			
		409	Purchase of Prefabs.	35,000	—			
			TOTAL 243-010 K£	—	**299,895**	—	192,471	
	020		**Kitui ASAL Project Planning Unit**					
		000	Personal Emoluments	—	**7,404**			
		050	House Allowances	—	**1,850**			
		110	Travelling and Accommodation Expenses	—	**2,000**		17,904	USAID.
		154	Training	10	**1,200**			
		180	Consultancy Fees	—	**5,250**			
		250	Maintenance of Stations	—	**200**			
			TOTAL 243—020 K£	—	**17,904**	—	17,904	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			104—Intergrated Agriculture Development—(*Contd.*)					
243			**Development Project—(*Contd.*)**					
	030		**Kitui SAL—Soil Conservantion**					
		000	Personal Emoluments	1,239	**18,360**	—		
		050	House Allowances	200	**4,590**	—		
		100	Transport Operating Expenses	1,480	**3,560**	—		
		110	Travelling and Accommodation Expenses	2,000	**3,000**	83,455	132,096	USAID.
		154	Training	3,000	**10,000**	—		
		180	Consultancy Fees	10	**4,380**	—		
		220	Plant and Equipment	5,400	**13,400**	—		
		250	Maintenance of Stations	5,000	**15,000**	—		
		400	Construction of Buildings	116,000	**100,000**	—		
		409	Purchase of Prefabs	10	—	—	—	
			TOTAL 243—030 K£	—	**172,290**	—	132,096	
	040		**Meru Hill Protection**					
		190	Miscellaneous Other Charges	—	**10**	—	10	ODA.
			TOTAL K£	—	**10**	—	10	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			104—Integrated Agricultural Development—(*Contd.*)					
243			**Development Project—(*Contd.*)**					
	045		**Water Conservation—Embu, Meru and Isiolo**					
		190	Miscellaneous Other Charges	—	**10**	—	10	ODA.
			TOTAL 243-45 .. .. K£	—	**10**	—	10	
			NET TOTAL HEAD 243 .. .. K£	—	**490,109**	—	342,491	
244			**I.A.D.P. Phase II**					
	010		**I.A.D.P. II Extension Services and Crop Production**					
		000	Personal Emoluments	6,195	**87,800**			
		050	House Allowances	1,200	**21,950**			
		100	Transport Operating Expenses	25,500	**31,500**			
		110	Travelling and Accommodation Expenses	9,500	**13,000**			
		151	Purchase of Animals	500	**4,000**			
		153	Farm Inputs	20,000	**25,000**	372,468	451,720	IDA/IFAD.
		154	Training of Staff	6,394	**10,000**			
		172	Uniforms and Clothing	765	**1,900**			
		190	Miscellaneous (Training of Farmers)	18,000	**20,945**			
		210	Additional Transport	100,050	**70,000**			
		220	Plant and Equipment	21,625	**49,200**			
		250	Maintenance of Stations	80,290	**80,000**			
		301	National Cereals and Produce Board	140,000	**130,000**			
		302	C. L. and S. M. B.	90,314	**100,000**			
		303	Agricultural Finance Corporation	10	—			
		400	Construction of Buildings	10	**10**			

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			104—Integrated Agricultural Development—(*Contd.*)					
244			**I.A.D.P. Phase II—(*Contd.*)**					
	010		**I.A.D.P. II—Extention Services and Crop Production—(*Contd.*)**					
		401	Construction of Access Roads	10	10			
			TOTAL 244—010 .. .. K£	—	645,315	—	451,720	
	020		**I.A.D.P. II—Soil/Water Conservation**					
		000	Personal Emoluments	10	3,200			
		050	House Allowances	10	600			
		100	Transport Operating Expenses	1,000	2,000			
		110	Travelling and Accommodation Expenses	2,000	3,000			
		154	Training (Staff)	10,000	10,000			
		190	Miscellaneous Other Charges	15,000	13,000	82,203	101,360	
		210	Additional Transport	—	8,000			IDA/IFAD
		220	Plant and Equipment	30,000	55,000			
		250	Maintenance of Stations	24,900	50,000			
			TOTAL 244—020 .. .. K£	—	144,800	—	101,360	
	030		**I.A.D.P. II—Small-Scale Irrigation**					
		000	Personal Emoluments	450	30,800			
		050	House Allowances	300	7,700			
		100	Transport Operating Expenses	4,000	7,000			
		110	Travelling and Accommodation Expenses	1,000	5,000			
		210	Additional Transport	18,000	8,000	95,424	130,550	
		220	Plant and Equipment	35,000	100,000			IDA/IFAD
		250	Maintenance of Stations	14,000	18,000			
		409	Purchase of Prefabs	28,500	10,000			
			TOTAL 244—030 .. .. K£	—	186,500	—	130,550	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			104—Integrated Agricultural Development—(*Contd.*)					
244			**I.A.D.P. Phase II—(*Contd.*)**					
	040		**I.A.D.P. II—Coconut Develpoment**					
		000	Personal Emoluments	900	**40,200**			
		050	House Allowances	600	**10,050**			
		100	Transport Operating Expenses	10,000	**11,000**			
		110	Travelling and Accommodation Expenses	2,000	**1,900**			
		153	Farm Inputs	20,000	**25,000**	79,222	90,895	IDA/IFAD
		154	Training Staff	375	—			
		172	Uniforms and Clothing	180	—			
		190	Miscellaneous Other Charges	6,000	**1,500**			
		210	Additional Transport	22,600	**20,000**			
		220	Plant and Equipment	3,000	**6,000**			
		250	Maintenance of Stations	11,550	**14,200**			
			TOTAL 244—040 K£	—	**129,850**	—	90,895	
	050		**I.A.D.P. II—Research Development**					
		000	Personal Emoluments	2,400	**36,900**			
		050	House Allowances	400	**9,225**			
		100	Transport Operating Expenses	10,000	**14,000**			
		110	Travelling and Accommodation Expenses	3,500	**4,600**			
		153	Farm Inputs	10,000	**9,500**	138,451	80,314	IDA/IFAD
		172	Uniforms and Clothing	270	—			
		210	Additional Transport	41,000	**8,000**			
		220	Plant and Equipment	15,000	**15,000**			
		250	Maintenance of Stations	15,000	**17,500**			
		400	Construction of Buildings	10	**10**			
			TOTAL 244—050 K£	—	**114,735**	—	80,314	
			NET TOTAL HEAD 244 K£	—	**1,221,200**	—	854,839	
			NET TOTAL 104—INTEGRATED AGRICULTURAL DEVELOPMENT K£	—	**3,772,986**	—	2,770,415	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			105—Agricultural Education					
257			**Agricultural Information Centre**					
	010		**Rural Development Centres**					
		000	Personal Emoluments	34,597	40,000			
		050	House Allowances	9,197	10,000	—	—	
		051	House Allowances—Aid Staff	10	10	—	—	
		100	Transport Operating Expenses	12,500	18,000	—	—	
		110	Travelling and Accommodation Expenses	9,000	13,000	—		
		111	Travelling and Accommodation Expenses-Aid Staff	1,350	1,500			
		140	Electricity ,Water and Conservancy	11,500	20,000			
		160	Food and Rations	12,000	12,000			
		172	Uniforms and Clothing	1,050	1,500	—	—	
		174	Stationery and Printing	12,000	15,000	—	—	
		200	Replacement of Transport	31,000	—	—	—	
		210	Additional of Transport	15,000	—	—	—	
		220	Plant and Equipment	300,000	60,000	300,010	10	U.K.
		250	Maintenance of Stations	31,500	25,000	—	—	
		400	Construction of Buildings	10	10	—	—	
		410	Minor Works	4,000	4,000	—	—	
			GROSS EXPENDITURE K£	—	220,020	—	10	
			Appropriation In Aid					
		605	Credit Purchase—U.K.	300,000	10	300,010	10	
			NET TOTAL 257—010 K£	—	220,010	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			105—Agricultural Education—(*Contd.*)					
257			**Agricultural Information Centre—(*Contd.*)**					
	020		**Agricultural Documentation Centre**					
		000	Personal Emoluments	17,440	**22,800**			
		050	House Allowances	4,359	**5,700**			
		051	House Allowances—Aid Staff	10	—			
		100	Transport Operating Expenses	1,200	**1,400**			
		110	Travelling and Accommodation Expenses	2,200	**2,600**	30,629	10	U.K.
		154	Training	2,000	**2,000**			
		174	Stationery and Printing	10,000	**14,000**			
		175	Dark Room and Computer Supplies	3,300	**4,300**			
		180	Professional Services	1,000	**3,000**	—	—	
		190	Miscellaneous Other Charges	5,000	**5,000**	—	—	
		210	Additional Transport	4,567	—	—	—	
		222	Office Equipment	6,800	**4,200**	—	—	
		250	Maintenance of Stations	2,000	**2,000**	—	—	
			TOTAL 257—020 K£	—	**67,000**	—	10	
			NET TOTAL HEAD 257 K£	—	**287,010**	—	10	
258			**Intermediate Education**					
	010		**Coast Institute of Agriculture**					
		180	Consultancy Fees	10	**10**	—	—	
		409	Land Purchase	200,000	**10**	—	—	
		400	Construction of Buildings	—	**70,000**	—	—	
			TOTAL 258—010 K£	—	**70,020**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			105—Agricultural Education—(*Contd.*)					
258			**Intermediate Education—(*Contd.*)**					
	020		**Ndomba Institute of Agriculture**					
		151	Purchase of Livestock	375	**10**	—	—	
		153	Farm Inputs	21,000	**21,500**	—	—	
		400	Construction of Buildings	685,000	**648,060**	200,000	324,030	I.B.R.D/IDA.
		405	Construction of Water Supply	11,000	**10**	—	—	
		410	Minor Works	5,000	**5,000**	—	—	
			TOTAL 258—020 K£	—	674,580	—	324,030	
	410		**Embu Institute of Agriculture**					
		220	Plant and Equipment	7,455	**8,200**	—	—	
		400	Construction of Buildings	100,000	**200,000**	—	—	
		405	Construction of Water Supply	6,000	**10**	100,000	100,000	I.B.R.D./ IDA.
		410	Minor Works	4,000	**4,000**	—	—	
			TOTLA 258—410 K£	—	**212,210**	—	100,000	
	740		**Egerton College**					
		110	Travelling and Accommodation Expenses	3,000	**3,300**			
		154	Training and Fellowships	200,000	**200,000**			
		180	Professional Services	250,000	**250,000**			
		220	Plant and Equipment	80,000	**80,000**			
		400	Construction of Buildings	43,000	**300,000**	500,000	450,000	USAID.
		405	Construction of Water Supply	10	**10,000**			
		410	Minor Works	3,000	**3,000**			
			TOTAL 258—740 K£	—	**846,300**	—	450,000	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			105—Agricultural Education—(*Contd.*)					
258			**Intermediate Education—(*Contd.*)**					
	930		**Bukura Institute of Agriculture**					
		220	Plant and Equipment	10,500	**10,500**			
		400	Construction of Buildings	100,000	**250,000**	140,000	125,000	I.B.R.D./ IDA.
		410	Minor Works	2,500	**2,400**			
			TOTAL 258—930 K£	—	**262,900**	—	125,000	
			TOTAL HEAD 258 K£	—	**2,066,010**	—	999,040	
259			**Large-scale Farmers Training Centres**					
	240		**Nyahururu Large-scale Farmers Training Centres**					
		220	Plant and Equipment	50,000	**30,000**	—	—	
		400	Construction of Buildings	10	**30,000**			
		410	Minor Works	5,000	**10,000**	—	—	
			TOTAL 259—240 K£	—	**70,000**	—	—	
	770		**Eldoret Large-scale Farmers Training Cenrte**					
		220	Plant and Equipment	20,000	**40,000**	—	—	
		400	Construction of Buildings	10	**10**	—	—	
		410	Minor Works	—	**2,000**	—	—	
		222	Office Equipment	1,000	**10**	—	—	
			TOTAL 259—770 K£	—	**42,020**	—	—	
			TOTAL HEAD 259 K£	—	**112,020**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			105—Agricultural Education—(*Contd.*)					
260			**Small Scale Farmers Training Centres**					
	010		**Kamweti and Others**					
		153	Farm Inputs	—	**15,000**	—	—	
		220	Plant and Equipment	—	**15,000**	—	—	
		222	Office Equipment	10	**1,000**	—	—	
		400	Construction of Buildings	77,490	**11,000**	—	—	
		409	Land Purchase	10	—	—	—	
		410	Minor Works	35,500	**50,000**	—	—	
			TOTAL 260—010 K£	—	**92,000**	—	—	
	020		**Mobile Training Unit**					
		100	Transport Operating Expenses	8,000	—	—	—	
		110	Travelling and Accommodation Expenses	2,000	—	—	—	
		174	Stationery and Printing	1,000	—	—	—	
		190	Miscellaneous Other Charges	1,600	—	—	—	
		210	Additional Transport	7,500	—	—	—	
		220	Plant and Equipment	4,000	—	—	—	
		250	Maintenance of Stations	5,000	—	—	—	
			TOTAL 260—020 K£	—	—	—	—	
	630		**Siaya Farmers Training Centre**					
		400	Construction of Buildings	—	**10**	—	—	
			TOTAL HEAD 260 K£	—	**92,010**	—	—	
			NET TOTAL 105—AGRICULTURAL EDUCATION K£	—	**2,557,050**	—	999,040	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			106—Agricultural Finance Corporation					
271			**Small-scale Farm Credit**					
	020		**IDA Credit Project**					
		210	Additional Transport	10	—	10		
		501	Loans to Farmers	500,000	**750,000**	650,000	10	IDA.
			NET TOTAL 271—020 K£	—	**750,000**	—	10	
273			**Narok IDA Agricultural Development Project**					
	010		**IDA Narok Project**					
		502	Civil Works	25,000	**38,000**	20,000	24,700	IDA.
			TOTAL 273 K£	—	**38,000**	—	24,700	
274			**Loans for Land Purchase (Non-British Farms)**					
		501	Loans for Land Purchase	—	10	—	—	
276			**Group Farm Supervised Credit**					
		501	Loans to Farmers	250,000	**250,000**	195,000	162,500	IDA.
			TOTAL 276 K£	—	**250,000**	—	162,500	
			NET TOTAL 106—AGRICULTURAL FINANCE CORPORATION K£	—	**1,038,010**	—	187,210	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			107—Agricultural Development Corporation					
280			**Crop Production**					
		500	Kitale Horticultural Project	10	—	—	—	
281			**Food Processing**					
		408	Potato Storage Plant	10	—	—	—	
		409	Kwale Cashewnut Factory	10	—	—	—	
		410	Horticultural Project	10	—	—	—	
		501	Cold Storage	10	—	—	—	
			TOTAL HEAD 281 .. .. K£	—	—	—	—	
			NET TOTAL 107—AGRICULTURAL DEVELOPMENT CORPORATION K£	—	—	—	—	
			108—Agricultural Research Services					
286			**Agricultural Research Department, Muguga**					
	010		**KEFRO Headquarters, Muguga**					
		121	Expansion of Telephone Services	10	**10**	—	—	
		400	Construction of Buildings—Muguga Headquarters	10	**241,386**	—	—	
		405	Construction of Water Supplies	30,500	**10**	—	—	
		410	Minor Works	20,000	**10**	—	—	
			TOTAL 286—010 .. .. K£	—	**241,416**	—	—	
	020		**Kenya Arbarium, Nairobi**					
		400	Construction of Buildings	—	**10**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			108—Agricultural Research Service—(*Contd.*)					
286			**Kenya Agricultural Research Institute—(*Contd.*)**					
	040		**Agricultural Engineering for Mechanization for Small-scale Farms**					
		000	Personal Emoluments	8,000	**8,000**	—	—	
		050	House Allowances	1,200	**1,200**	—	—	
		100	Transport Operating Expenses	5,250	**5,250**	—	—	
		110	Travelling and Accommodation Expenses	3,675	**3,675**	—	—	
		220	Purchase of Plant and Equipment	40,000	**40,000**	—	—	
		222	Office Equipment	2,130	**2,130**	—	—	
		250	Maintenance of Stations	2,625	**2,625**	—	—	
		400	Construction of Buildings	10	**10**	—	—	
		410	Minor Works	—	**10**	—	—	
			TOTAL 286—040 K£	—	**62,900**	—	—	
050			**Entomology and Biological Control**					
		100	Transport Operating Expenses	2,000	**2,000**	—	—	
		110	Travelling and Accommodation Expenses	1,500	**1,500**	—	—	
		210	Purchase of Additional Transport	8,125	**8,125**	—	—	
		220	Purchase of Plant and Equipment	26,075	**26,075**	—	—	
		222	Office Equipment	1,760	**1,760**	—	—	
		250	Maintenance of Stations	500	**500**	—	—	
		400	Construction of Buildings	10	**10**	—	—	
		410	Minor Works	—	**10**	—	—	
			TOTAL 286—050 K£	—	**39,980**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			108—Agricultural Research Service—(*Contd.*)					
286			**Kenya Agricultural Research Institute—(*Contd.*)**					
	060		**Research and Development of Agricultural Systems for Semi Arid Areas**					
		000	Personal Emoluments	13,500	10	—	—	
		051	House Allowances—Aid Staff	4,830	6,038	—	—	
		100	Transport Operating Expenses	4,200	5,250	—	—	
		110	Travelling and Accommodation Expenses	1,300	—	—	—	
		111	Travelling and Accommodation Expenses—Aid Staff	840	1,500	—	—	
		220	Plant and Equipment	2,850	4,515	—	—	
		250	Maintenance of Stations	1,070	3,500	—	—	
		410	Minor Works	—	10	—	—	
			TOTAL 286—060 K£	—	20,823	—	—	
	070		**Plant Genetic Resource Conservation**					
		000	Personal Emoluments	—	10	—	—	
			TOTAL 286—070 K£	—	10	—	—	
	080		**Animal Production Department**					
		400	Construction of Buildings	—	123,000	—	—	
		410	Minor Works	—	8,000	—	—	
			TOTAL 286—080 K£	—	131,000	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			108—Agricultural Research Service—(*Contd.*)					
286			**Kenya Agricultural Research Instutute—(*Contd.*)**					
	090		**Forest Research Department**					
		210	Additional Transport and Machinery	—	15,000	—	—	
		220	Plant and Equipment	—	25,000	—	—	
		400	Construction of Staff Houses	—	17,242	—	—	
		405	Water Supply	—	4,960	—	—	
		410	Minor Works	—	10	—	—	
			TOTAL 286—090 K£		62,212			
	115		**Marginal Lands Afforestation**					
		000	Personal Emoluments	—	25,000	—	—	
		050	House Allowances	—	2,000	—	—	
		080	Passage and Leave Allowances	—	600	—	—	
		100	Transport Operating Expenses	—	7,500	—	—	
		110	Travelling and Accommodation Expenses	—	8,000	—	—	
		121	Postal and Telecommunication Expenses	—	434	—	—	
		140	Electricity, Water and Conservancy	—	2,000	—	—	
		172	Purchase of Stores	—	5,000	—	—	
		174	Stationery and Printing	—	66	—	—	
		190	Miscellaneous Other Charges	—	600	—	—	
		222	Office Equipment	—	1,000	—	—	
		220	Plant and Equipment	—	2,000	—	—	
		250	Maintenance of Stations	—	2,400	—	—	
		400	Staff Houses	—	10	—	—	
		410	Minor Works	—	10	—	—	
			TOTAL 286—115 K£		56,620			

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			108—Agricultural Research Service—(*Contd.*)					
286			**Kenya Agricultural Research Institute**—(*Contd.*)					
	120		**120—Machakos Integrated Development Project**					
		000	Personal Emoluments	—	**6,200**	—	—	
		050	House Allowances	—	**384**	—	—	
		080	Passage amd Leave Allowances	—	**300**	—	—	
		100	Transport Operating Expenses	—	**1,800**	—	—	
		110	Travelling and Accommodation Expenses	—	**400**	—	—	
		121	Postal and Telecommunication Expenses	—	**15**	—	—	
		140	Electricity, Water and Conservancy	—	**200**	—	—	
		153	Farm Inputs	—	**700**	—	—	
		172	Uniforms and Clothing	—	**240**	—	—	
		190	Miscellaneous Other Charges	—	**3,000**	—	—	
		220	Plant and Equipment	—	**1,600**	—	—	
		400	Staff Housing	—	**9,200**	—	—	
			TOTAL 286—120 K£	—	**24,039**	—	—	
	125		**Veterinary Research Department**					
		400	Construction of Buildings	—	**10**	—	—	
			TOTAL 286—030 K£	—	**10**	—	—	
			NET TOTAL 108—JOINT RESEARCH SERVICES K£	—	**639,020**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			109—National Fertilizer Project					
254			**NACAF**					
		501	Loan to NACAF	—	**1,630,000**	—	—	
			NET TOTAL VOTE D10—MINISTRY OF AGRICULTURE .. K£	—	**30,676,775**	—	13,791,417	

VOTE D11—MINISTRY OF HEALTH

I. ESTIMATE of the amount required in the year ending 30th June, 1982, for health development, including capital expenditure on buildings, equipment and housing projects under general administration and planning, curative health, preventive medicine and promotive health, rural health services, medical supplies services, grants for medical research and to non-government hospitals in respect of capital works.

Ten million, seven hundred and eleven thousand, one hundred and sixty pounds (K£10,711,160)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1980/81	ESTIMATES 1981/82		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
110—GENERAL ADMINISTRATION AND PLANNING	5,000	10	—	**10**
111—CURATIVE HEALTH	7,491,130	6,940,400	150,010	**6,790,390**
112—PREVENTIVE MEDICINE AND PROMOTIVE HEALTH	190,050	340,060	40,000	**300,060**
113—RURAL HEALTH SERVICES ..	2,070,040	2,528,570	10	**2,528,560**
114—HEALTH TRAINING	545,350	342,100	—	**342,100**
116—MEDICAL SUPPLIES SERVICES..	28,050	150,040	—	**150,040**
117—MEDICAL RESEARCH	400,000	600,000	—	**600,000**
TOTAL VOTE D11—MINISTRY OF HEALTH .. K£	10,729,620	10,901,180	190,020	**10,711,160**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF HEALTH

Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82
			K£	K£
		110—General Administration and Planning		
310		**310—Headquarters Administrative Services**		
	190	Miscellaneous Operational Expenses (I.R.H.P.)	—	10
	400	Buildings	5,000	—
		NET TOTAL 110—GENERAL ADMINISTRATION AND PLANNING K£	5,000	10
		111—Curative Health		
315		**315—Kenyatta National Hospital**		
	221	Equipment, Teaching Phase III	350,000	250,000
	223	Equipment, Renal Unit	675,000	10
	224	Equipment, Sterile Preparation Unit	—	10,000
	401	Buildings, Teaching Phase III	1,700,000	350,000
	402	Buildings, Minor Works and Roads	30,000	10,000
	403	Buildings, Sterile Preparation Unit	10	—
	404	Buildings, Store	10	—
	405	Buildings, Dental O.P.D.	2,000	—
	410	Housing, Teaching Phase III	250,000	300,000
	411	Housing, Registrars Flats	—	10
		GROSS EXPENDITURE K£	3,007,020	920,020
		Appropriations in Aid		
	955	Credit Purchase—U.K.	10	10,000
	956	Credit Purchase—German F.R.	675,010	10
		TOTAL APPROPRIATIONS IN AID K£	675,010	10,010
		NET EXPENDITURE K£	2,332,010	910,010
316		**316—Provincial Hospitals**		
	220	Equipment	205,040	1,100,010
	400	Buildings and Minor Works	2,110,010	1,281,000
	410	Housing	130,040	383,010
		NET EXPENDITURE K£	2,445,090	2,764,020

Head	Item	Title		Approved Estimates 1980/81	Estimates 1981/82
				K£	K£
		111—Curative Health—(*Contd.*)			
317		**317—District Hospitals**			
	150	Surveys		10	**10**
	220	Equipment and Adopted Medical Technology..		116,180	**310,120**
	400	Buildings and Minor Works		1,619,700	**2,106,060**
	405	Buildings, Phase II		5,000	—
	410	Housing		638,120	**410,140**
	430	Housing, Phase II		75,000	**40,000**
		GROSS EXPENDITURE ..	K£	2,454,010	**2,866,330**
		Appropriations in Aid			
	965	Credit Purchase—FINLAND		10	—
	966	Credit Purchase—K.F.W.		—	**100,000**
		TOTAL APPROPRIATIONS IN AID	K£	10	**100,000**
		NET EXPENDITURE	K£	2,454,000	**2,766,330**
318		**318—Psychiatric Services**			
	400	Buildings		10,010	**20**
	401	Buildings, Civil		10	**50,000**
	410	Housing		10	**50,000**
		NET EXPENDITURE	K£	10,030	**100,020**
319		**319—Non-Government Organizations**			
	340	Grants to Church Hospitals		250,010	**250,000**
	341	Grants to Church Related Rural Health Services (I.R.H.P.)		—	**10**
	342	Grants to Catherine Bibby Hospital		—	**40,000**
		GROSS EXPENDITURE	K£	250,010	**290,010**
		Appropriation in Aid			
	956	Credit Purchase—K.F.W. (Reimbursements) ..		10	**40,000**
		NET EXPENDITURE	K£	250,000	**250,010**
		NET TOTAL 111—CURATIVE HEALTH	K£	7,491,130	**6,790,390**

Head	Item	Title	Approved Estimates 1980/81	**Estimates 1981/82**
			K£	**K£**
		112—Preventive Medicine and Promotive Health		
325		**325—Communicable and Vector-Borne Diseases**		
	190	Miscellaneous Operational Expenses (KEPI) ..	40,000	**100,000**
	220	Equipment	10,000	**10**
	400	Buildings	25,000	**20,000**
	410	Housing	10	**10**
		NET EXPENDITURE .. .. K£	75,010	**120,020**
326		**326—Environmental Health**		
	190	Miscellaneous Operational Expenses	25,000	**20,000**
	191	Community Based Health Care (I.R.H.P.) ..	—	**10**
	222	Equipment	60,000	**60,000**
	400	Buildings—Quarantine Centre	10	**75,000**
		NET EXPENDITURE .. .. K£	85,010	**155,010**
328		**328—Family Planning, Maternal and Child Health**		
	220	Equipment and Vehicles (I.R.H.P.)	10	**10**
	230	Equipment—R.H.C. }	30,000	**25,000**
	400	Buildings—R.H.C. }		
		NET EXPENDITURE .. .. K£	30,010	**25,010**
331		**331—National Health Laboratory**		
	220	Equipment	—	**40,000**
	400	Buildings	10	**10**
		GROSS EXPENDITURE .. .. K£	10	**40,010**
		Appropriation in Aid		
	957	Credit Purchase—Japan	—	**40.000**
		NET EXPENDITURE .. .. K£	10	**10**
332		**332—Drug Control**		
	400	Buildings	10	**10**
		NET TOTAL 112—PREVENTIVE MEDICINE AND PROMOTIVE HEALTH K£	190,050	**300,060**

Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82
			K£	K£
		113—Rural Health Services		
335		**335—Rural Health Centres and Dispensaries**		
	150	Surveys, Planning and Designs (P.P.U.) ..	5,000	33,000
	190	Miscellaneous Operational Expenses (ASU) ..	15,000	26,000
	210	Mobile Health Units (I.R.H.P.)	40,000	10
	220	Equipment—SIDA	100,000	100,000
	221	Equipment—Netherlands	30,000	30,000
	222	Equipment—IDA/I.R.H.P.	10	10
	223	Equipment—E.E.C.	5,000	10,000
	224	Equipment—DANIDA	100,000	100,000
	225	Equipment—G.O.K./I.R.H.P.	30,000	100,000
	226	Equipment—NORAD: ASAL Turkana ..	—	50,000
	227	Equipment—USAID	—	10
	400	Buildings—SIDA	600,000	600,000
	401	Buildings—Netherlands	150,000	200,000
	402	Buildings—IDA/I.R.H.P.	10	10
	403	Buildings—E.E.C.	100,000	150,000
	404	Buildings—DANIDA	500,000	200,000
	405	Buildings—G.O.K./I.R.H.P.	194,990	500,000
	406	Microprojects—E.E.C.	100,000	37,500
	407	Buildings—Finland	10	10,000
	408	Buildings—USAID	—	10
		GROSS EXPENDITURE .. .. K£	1,970,020	2,146,550
		Appropriation in Aid		
	958	Credit Purchase—USAID	—	10
		NET EXPENDITURE .. .. K£	1,970,020	2,146,540
		337—Rural Health Demonstration Centres		
337				
	220	Equipment	10	10
	400	Buildings	100,000	382,000
	410	Housing	10	10
		NET EXPENDITURE .. .. K£	100,020	382,020
		NET TOTAL 113—RURAL HEALTH SERVICES .. .. .. K£	2,070,040	2,528,560
		114—Health Training		
340		**340—Medical Training Centre, Nairobi**		
	402	Buildings, Phase IV	20,000	—
341		**341—National Family Welfare Centre**		
	220	Buildings	15,700	—

Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82
			K£	K£
		114—Health Training—(*Contd.*)		
342		**342—Community Nurses Training Centres**		
	220	Equipment	13,520	**8,010**
	400	Buildings	64,070	**10,060**
	410	Housing	158,030	**179,010**
		NET EXPENDITURE K£	235,620	**197,080**
343		**343—Rural Health Training Centres**		
	190	Miscellaneous Operational Expenses	200,000	**125,000**
344		**344—Field Training Institutions**		
	220	Equipment	2,000	—
	400	Buildings	52,000	**20,000**
	410	Housing	10,010	—
		NET EXPENDITURE K£	64,010	**20,000**
345		**345—Other Training Institutions**		
	150	Surveys, Planning and Designs	10	**10**
	410	Housing—Karen College	10,000	—
		NET EXPENDITURE K£	10,010	**10**
346		**346—National Institute of Public Health**		
	400	Buildings (I.R.H.P.)	10	**10**
		NET TOTAL 114—HEALTH TRAINING K£	545,350	**342,100**
		116—Medical Supplies Services		
355		**355—Central Medical Stores**		
	190	Equipment and Vehicles (I.R.H.P.)	—	**10**
	400	Buildings	15,000	**100,000**
		NET EXPENDITURE K£	15,000	**100,010**

Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82
			K£	K£
		116—Medical Supplies Services—(*Contd.*)		
356		**356—Medical Supplies Sub-Depots**		
	220	Equipment (I.R.H.P.)	30	**50,010**
	400	Buildings	13,020	**20**
		NET EXPENDITURE .. .. K£	13,050	**50,030**
		NET TOTAL 116—MEDICAL SUPPLIES SERVICES .. .. .. K£	28,050	**150,040**
		117—Medical Research		
357		**357—Kenya Trypanosomiasis Research Institute**		
	340	Grants and Grants in Aid	200,000	**400,000**
358		**358—Kenya Medical Research Institute**		
	340	Grants and Grants in Aid	200,000	**200,000**
		NET TOTAL 117—MEDICAL RESEARCH .. .. .. K£	400,000	**600,000**
		NET TOTAL VOTE D11—MINISTRY OF HEALTH .. .. .. K£	10,729,620	**10,711,160**

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			110—General Administration and Planning					
310			**Headquarters Administrative Services**					
	000		**Headquarters**					
		190	Miscellaneous Operational Expenses—Inovative Activities (IRHP) ..	—	10	—	10	I.D.A./ I.R.H.P.
		400	Buildings	5,000	—	—	—	
			NET TOTAL 110—GENERAL ADMINISTRATION AND PLANNING K£	—	10	—	10	
			111—Curative Health					
315			**Kenyatta National Hospital**					
	110		**Nairobi**					
		221	Equipment, Teaching Phase III	350,000	250,000	—	—	
		223	Equipment, Renal Unit	675,000	10	675,000	10	Germany, F.R.(A-in-A
		224	Equipment, Sterile Prepration Unit	—	10,000	—	10,000	U.K. (A-in-A).
		401	Buildings, Teaching Phase III	1,700,000	350,000	—	—	
		402	Buildings, Minor Works and Roads	30,000	10,000	—	—	
		403	Buildings, Sterile Preparation Unit	10	—	10	—	U.K. (A-in-A)
		404	Buildings, Store	10	—	—	—	
		405	Buildings, Dental O.P.D.	2,000	—	—	—	
		410	Housing, Teaching Phase III	250,000	300,000	—	—	
		411	Housing, Registrars Flats	—	10	—	—	
			GROSS EXPENDITURE .. .. K£	—	920,020	—	10,010	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			111—Curative Health—(*Contd.*)					
315			**Kenyatta National Hospital—(*Contd.*)**					
	110		**Nairobi—(*Contd.*)**					
			Appropriations in Aid					
		955	Credit Purchase—U.K.	10	**10,000**	10	10,000	
		956	Credit Purchase—Germany, F.R.	675,000	**10**	675,000	10	
			TOTAL APPROPRIATIONS IN AID K£	—	**10,010**	—	10,010	
			NET EXPENDITURE K£	—	**910,010**	—	—	
316			**Provincial Hospitals**					
	000		**Headquarters**					
		400	Miscellaneous Minor Works	10,000	**10,000**	—	—	
	200		**Nyeri**					
		220	Equipment	5,000	**200,000**	—	—	
		400	Buildings	400,000	**300,000**	—	—	
		410	Housing	30,000	**8,000**	—	—	
	300		**Mombasa**					
		220	Equipment	100,000	**100,000**	—	—	
		400	Buildings	600,000	**150,000**	—	—	
		410	Housing	10	**100,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			111—Curative Health—(*Contd.*)					
316			**Provincial Hospitals—(*Contd.*)**					
	400		**Machakos**					
		220	Equipment	100,000	**200,000**	100,000	200,000	E.E.C.
		400	Buildings	200,000	**96,000**	200,000	96,000	E.E.C.
		410	Housing	10	**100,000**	—	—	E.E.C.
	410		**Embu**					
		400	Buildings	10	**75,000**	—	—	
		410	Housing	40,000	**25,000**	—	—	
	500		**Garissa**					
		220	Equipment	10	**10**	—	—	
		400	Buildings	50,000	**50,000**	—	—	
		410	Housing	10	**100,000**	—	—	
	600		**Kisumu**					
		220	Equipment	10	**200,000**	—	—	
		400	Buildings	350,000	**200,000**	—	—	
		410	Housing	10	**10**	—	—	
	700		**Nakuru**					
		220	Equipment	10	**200,000**	—	—	
		400	Buildings	300,000	**200,000**	—	—	
		410	Housing	70,000	**15,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			111—Curative Health—(*Contd.*)					
316			**Provincial Hospitals—(*Contd.*)**					
	900		**Kakamega**					
		220	Equipment	10	**200,000**	—	—	
		400	Buildings	200,000	**200,000**	—	—	
		410	Housing	30,000	**35,000**	—	—	
			NET EXPENDITURE K£	—	**2,764,020**	—	296,000	
317			**District Hospitals**					
	000		**Headquarters**					
		150	Surveys	10	**10**	—	—	
		220	Adapted Medical Technology—Rural Hospitals	—	**100,000**	—	100,000	K.F.W. (A-in-A).
		400	Miscellaneous Minor Works	10,000	**50,000**	—	—	
	110		**Nairobi**					
		400	Buildings	10	**100,000**	—	—	
	200		**Othaya**					
		400	Buildings	30,000	**12,000**	—	10	A.D.F.
	201		**Karatina**					
		400	Buildings	20,000	**2,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			111—Curative Health—(*Contd.*)					
317			**District Hospitals—(*Contd.*)**					
	210		**Kiambu**					
		220	Equipment	10	**10**	—	—	
		400	Buildings, Phase III	10	**10**	—	—	
		405	Buildings, Phase II	5,000	—	—	—	
		430	Housing, Phase II	75,000	**40,000**	—	—	
	211		**Gatundu**					
		220	Equipment	10	—	—	—	
		400	Buildings	2,000	—	—	—	
		410	Housing	10	—	—	—	
	212		**Thika**					
		400	Buildings	10	—	—	—	
	213		**Kigumo**					
		220	Equipment	10	**5,000**	—	—	
		400	Buildings	1,000	—	—	—	
		410	Housing	25,000	**10,000**	—	—	
	220		**Kerugoya**					
		220	Equipment	3,000	**40,000**	—	—	
		400	Buildings	10,000	**10,000**	—	—	
		410	Housing	80,780	**60,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			111—Curative Health—(*Contd.*)					
317			**District Hospitals—(*Contd.*)**					
	230		**Murang'a**					
		220	Equipment	10	**2,000**	—	—	
		400	Buildings	60,000	**10,000**	—	—	
		410	Housing	30,000	**10**	—	—	
	231		**Muriranja**					
		220	Equipment	10	**10**	—	—	
		400	Buildings	65,000	**150,000**	—	—	
		410	Housing	10	**10**	—	—	
	240		**Nyandarua**					
		410	Housing	2,200	—	—	—	
	300		**Mombasa Mainland West**					
		400	Buildings	10	**10**	—	—	
	310		**Kilifi**					
		220	Equipment	5,000	**35,000**	—	—	
		400	Buildings	75,000	**15,000**	—	—	
		410	Housing	60,000	**5,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			111—Curative Health—(*Contd.*)					
317			**District Hospitals—(*Contd.*)**					
	311		**Malindi**					
		400	Buildings	3,000	—	—	—	
		410	Housing	10,000	—	—	—	
	320		**Msambweni**					
		400	Buildings	10	**10,000**	—	10	A.D.F.
	322		**Kwale**					
		220	Equipment	10	**10**	—	—	
		400	Buildings	30,000	**5,000**	—	—	
		410	Housing	20,000	**10,000**	—	—	
	330		**Mkowe**					
		400	Buildings	10	**200,000**	10	200,000	Saudi Arabia.
	350		**Taveta**					
		220	Equipment	5,000	—	—	—	
		400	Buildings	55,000	**25,000**	—	—	
		410	Housing	60,000	**55,000**	—	—	
	351		**Wesu**					
		220	Equipment	5,000	**5,000**	—	—	
		400	Buildings	40,000	**30,000**	—	—	
		410	Housing	20,000	**10**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			111—Curative Health—(*Contd.*)					
317			**District Hospitals—(*Contd.*)**					
	352		**Voi**					
		220	Equipment	3,000	**9,000**	—	—	
		400	Buildings	10,000	**5,000**	—	—	
		410	Housing	2,000	—	—	—	
	360		**Hola**					
		220	Equipment	50,000	—	50,000	—	Netherlands
		400	Buildings	100,000	**20,000**	100,000	20,000	Netherlands
	361		**Ngao**					
		400	Buildings	5,000	**2,000**	—	—	
	420		**Isiolo**					
		220	Equipment	10	—	10	—	
		400	Buildings	10	**10**	10	10	U.K. (Grant).
		410	Housing	10	—	10	—	
	430		**Kitui**					
		220	Equipment	10	**10**	—	—	
		400	Buildings	30,000	**40,000**	—	—	
		410	Housing	10	**10**	—	—	
	431		**Mwingi**					
		400	Buildings	10	**10,000**	—	10	A.D.F.

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			111—Curative Health—(*Contd.*)					
317			**District Hospitals—(*Contd.*)**					
	441		**Makueni**					
		220	Equipment	10	—	—	—	
		400	Buildings	20,000	**10**	—	—	
	442		**Kangundo**					
		220	Equipment	10	—	—	—	
		400	Buildings	5,000	—	—	—	
	450		**Marsabit**					
		220	Equipment	10	—	—	—	
		400	Buildings	10	—	—	—	
		410	Housing	10,000	**10**	—	—	
	451		**Moyale**					
		220	Equipment	10	**10**	—	—	
		400	Buildings	100,000	**200,000**	—	—	
		410	Housing	10	—	—	—	
	460		**Meru**					
		220	Equipment	5,000	**10**	—	—	
		400	Buildings	40,000	**40,000**	—	—	
		410	Housing	10	**30,000**	—	—	
	461		**Ishiara**					
		220	Equipment	15,000	**15,000**	—	—	
		400	Buildings	35,000	—	—	—	
		410	Housing	60,000	**10**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			111—Curative Health—(*Contd.*)					
317			**District Hospitals—(*Contd.*)**					
	462		**Chuka**					
		400	Buildings	10,000	**10,000**	—	—	
	520		**Mandera**					
		400	Buildings	100,000	**100,000**	—	—	
		410	Housing	10	**10**	—	—	
	530		**Wajir**					
		400	Buildings	10	—	—	—	
		410	Housing	10	—	—	—	
	611		**Nyamira**					
		220	Equipment	—	**20,000**	—	—	
		400	Buildings	20,000	—	—	—	
		410	Housing	15,000	—	—	—	
	620		**Kisumu**					
		400	Buildings	10	—	—	—	
	630		**Siaya**					
		410	Housing	5,000	—	—	—	
	631		**Bondo**					
		400	Buildings	10	**15,000**	—	10	A.B.F.

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			111—Curative Health—(*Contd.*)					
317			**District Hospitals—(*Contd.*)**					
	641		**Migori**					
		410	Housing	80,000	**100,000**	—	—	
	710		**Kajiado**					
		220	Equipment	10	—	—	—	
		400	Buildings	5,000	**5,000**	—	—	
		410	Housing	10	**10**	—	—	
	711		**Loitokitok**					
		400	Buildings	10	**10,000**	—	—	
	720		**Kericho**					
		220	Equipment	10	**10**	—	—	
		400	Buildings	50,000	**150,000**	—	—	
		410	Housing	10	**10**	—	—	
	721		**Itein**					
		220	Equipment	—	**50,000**	—	—	
		400	Buildings	100,000	**200,000**	—	—	
		410	Housing	10	**10**	—	—	
	730		**Nyahururu**					
		400	Buildings	1,490	—	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			111—Curative Health—(*Contd.*)					
317			**District Hospitals—(*Contd.*)**					
	731		**Nanyuki**					
		400	Buildings	10	**10**	—	—	
	732		**Rumuruti**					
		400	Buildings	10	**10,000**	—	10	A.D.F.
	741		**Naivasha**					
		220	Equipment	10	**1,000**	—	—	
		400	Buildings	75,000	**100,000**	—	—	
		410	Housing	10	**10,000**	—	—	
	750		**Narok**					
		220	Equipment	10	**10**	—	—	
		400	Buildings	120,000	**150,000**	—	—	
		410	Housing	10	**10**	—	—	
	760		**Kitale**					
		220	Equipment	10	**10**	—	—	
		400	Buildings	100,000	**100,000**	—	—	
		410	Housing	10	**10**	—	—	
	770		**Eldoret**					
		220	Equipment	5,000	**8,000**	—	—	
		400	Buildings	60,000	**50,000**	—	—	
		410	Housing	10,000	**10**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			111—Curative Health—(*Contd.*)					
317			**District Hospitals—(*Contd.*)**					
	810		**Kabarnet**					
		220	Equipment	3,000	**10**	—	—	
		400	Buildings	50,000	**90,000**	—	—	
		410	Housing	10,000	**20,000**	—	—	
	811		**Marigat**					
		400	Buildings	10	**10,000**	—	10	A.D.F.
	830		**Kapsabet**					
		400	Buildings	10	**10**	—	—	
	831		**Nandi Hills**					
		220	Equipment	2,000	—	—	—	
		400	Buildings	7,000	—	—	—	
		410	Housing	3,000	—	—	—	
	850		**Lodwar**					
		220	Equipment	5,000	**5,000**	—	—	
		400	Buildings	115,000	**60,000**	—	—	
		410	Housing	60,000	**60,000**	—	—	
	851		**Lokitaung**					
		400	Buildings	10	**30,000**	—	30,000	NORAD (ASAL)

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			111—Curative Health—(*Contd.*)					
317			**District Hospitals—(*Contd.*)**					
	860		**Kapenguria**					
		220	Equipment	10,000	**15,000**	10	7,000	Netherlands
		400	Buildings	50,000	**35,000**	20,000	35,000	
		410	Housing	10	**10**	10	10	
	910		**Webuye**					
		400	Buildings	10	**10,000**	—	10	A.D.F.
	911		**Bungoma**					
		220	Equipment	10	**10**	—	—	
		400	Buildings	10	**5,000**	—	—	
		410	Housing	75,000	**50,000**	—	—	
	921		**Port Victoria**					
		220	Equipment	10	**10**	—	—	
	930		**Vihiga**					
		220	Buildings	10	**30,000**	—	10	A.D.F.
			GROSS EXPENDITURE .. .. K£	—	**2,866,330**	—	392,100	
			Appropriations in Aid					
		965	Credit Purchase—Finland	10	—	10	—	
		966	Credit Purchase—K.F.W.	—	**100,000**	—	100,000	
			NET EXPENDITURE .. .. K£	—	**2,766,330**	—	292,100	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			111—Curative Health—(*Contd.*)					
318			**Psychiatric Services**					
	111		**Mathari**					
		401	Buildings, Civil	10	50,000	—	—	
	300		**Port Reitz**					
		400	Buildings	10	10	—	—	
	741		**Gilgil**					
		400	Buildings	10,000	10			
		410	Housing	10	50,000			
			NET EXPENDITURE K£	10,030	100,020	—	—	
319			**Non-Government Organizations**					
	000		**Headquarters**					
		340	Grants to Church Hospitals	250,010	250,000	—	—	I.D.A./
		341	Grants to Church Related Rural Health Services (I.R.H.P.)	—	10	—	10	I.R.H.P.
		342	Grants—Catherine Bibby Hospital	—	40,000	—	40,000	K.F.W. (A.I.A.)
			GROSS EXPENDITURE K£	—	290,010	—	40,010	
			Appropriation in Aid					
		955	Reimbursements—K.F.W.	10	40,000	—	40,000	
			NET EXPENDITURE K£	—	250,010	—	10	
			NET TOTAL 111—CURATIVE HEALTH K£	—	6,790,390	—	588,110	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			112—Preventive Medicine and Promotive Health					
325			**Communicable and Vector-Borne Diseases**					
	000		**Headquarters**					
		190	Miscellaneous Operational Expenses (KEPI)	40,000	**100,000**	40,000	100,000	DANIDA.
		220	Equipment	10,000	**10**	—	—	
		400	Buildings	25,000	**20,000**	—	—	
		410	Housing	10	**10**	—	—	
			NET EXPENDITURE K£	75,010	**120,020**	—	100,000	
326			**Environmental Health**					
	000		**Headquarters**					
		190	Miscellaneous Operation Expenses	25,000	**20,000**	—	—	
		191	Community Based Health Care—I.R.H.P.	—	**10**	—	10	IDA/ I.R.H.P.
		220	Equipment—Minor Water Supplies	60,000	**60,000**	—	—	
		400	Buildings—Quarantine Centre (Nairobi, Mombasa Airports)	10	**75,000**	—	—	
			NET EXPENDITURE K£	85,010	**155,010**	—	10	
328			**Family Planning, Maternal and Child Health**					
	000		**Headquarters**					
		220	Equipment and Vehicles (I.R.H.P.)	10	**10**	—	10	IDA/ I.R.H.P.
		230	Equipment—R.H.C.	30,000	**25,000**	30,000	10	
		400	Buildings—R.H.C.					
			NET EXPENDITURE K£	—	**25,010**	—	20	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			112—Preventive Medicine and Promotive Health—(*Contd.*)					
331			**National Health Laboratory**					
	000		**Headquarters**					
		220	Equipment	—	**40,000**	—	40,000	Japan (A-in-A)
		400	Buildings—Blood Donor Service	10	**10**	—	—	
			GROSS EXPENDITURE .. .. K£	—	**40,010**	—	40,000	
			Appropriation in Aid					
		956	Credit Purchase—Japan	—	**40,000**	—	40,000	
			NET EXPENDITURE .. .. K£	—	**10**	—	—	
332			**Drug Control**					
	000		**Headquarters**					
		400	Buildings	10	**10**	—	—	
			NET TOTAL 112—PREVENTIVE MEDICINE AND PROMOTIVE HEALTH K£	190,000	**300,060**	—	100,030	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			113—Rural Health Services					
335			**Rural Health Centres and Dispensaries**					
	000		**Headquarters**					
		150	Surveys, Planning and Designs (P.P.U.)	5,000	**33,000**	5,000	33,000	DANIDA.
		190	Miscellaneous Operational Expenses (ASU/DMU)	15,000	**26,000**	5,000	26,000	DANIDA.
		220	Equipment—SIDA	100,000	**100,000**	100,000	100,000	SIDA.
		221	Equipment—Netherlands	30,000	**30,000**	30,000	30,000	Netherlands.
		222	Equipment—IDA/I.R.H.P.	10	**10**	10	10	IDA/IRHP.
		223	Equipment—E.E.C.	5,000	**10,000**	5,000	10,000	E.E.C.
		224	Equipment—DANIDA	100,000	**100,000**	100,000	100,000	DANIDA.
		225	Equipment—G.O.K./I.R.H.P.	30,000	**100,000**	—	—	
		226	Equipment—NORAD—ASAL TURKANA	—	**50,000**	—	50,000	NORAD.
		227	Equipment—USAID	—	**10**	—	10	USAID.
		400	Buildings—SIDA	600,000	**600,000**	600,000	600,000	SIDA.
		401	Buildings—Netherlands	150,000	**200,000**	150,000	200,000	Netherlands.
		402	Buildings—IDA/I.R.H.P.	10	**10**	10	10	IDA/IRHP.
		403	Buildings—E.E.C.	100,000	**150,000**	100,000	150,000	E.E.C.
		404	Buildings—DANIDA	500,000	**200,000**	500,000	200,000	DANIDA.
		405	Buildings—G.O.K./I.R.H.P.	194,990	**500,000**	—	—	
		406	Microprojects—E.E.C.	100,000	**37,500**	100,000	37,500	E.E.C.
		407	Buildings—Finland	10	**10,000**	10	10,000	Finland.
		408	Buildings—USAID	—	**10**	—	10	USAID.
			GROSS EXPENDITURE K£	—	**2,146,540**	—	1,546,540	
			Appropriation in Aid					
		957	Credit Purchase—USAID	—	**10**	—	10	
			NET EXPENDITURE K£	—	**2,146,530**	—	1,546,530	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			113—Rural Health Services—(*Contd.*)					
335			**Rural Health Centres and Dispensaries—(*Contd.*)**					
	010		**Field Services**					
		210	Mobile Health Units—Vehicles and Equipment (I.R.H.P.)	40,000	**10**	—	10	IDA/I.R.H.P.
337	000		**Headquarters**					
		220	Equipment	10	**10**	—	—	
		400	Buildings—Bukura, Makunga, Bushiri	100,000	**382,000**	75,000	332,000	Germany F.R.
		410	Housing	10	—	—	—	U.K. (Grant: 252,000).
			NET EXPENDITURE .. .. K£	—	**382,010**	—	332,000	
			NET TOTAL 113—RURAL HEALTH SERVICES .. .. K£	—	**2,528,560**	—	1,878,540	
			114—Health Training					
340			**Medical Training Centre**					
	110		**Nairobi**					
		402	Buildings, Phase IV	20,000	—	—	—	
341			**National Family Welfare Centre**					
		220	Equipment	15,700	—	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			114—Health Training—(*Contd.*)					
342			**Community Nurses Training Schools**					
	230		**Murang'a**					
		220	Equipment	—	2,000	—	—	
		410	Housing—Tutors	50,000	—	—	—	
	250		**Nyeri**					
		220	Equipment	5,000	—	—	—	
		410	Housing—Tutors	4,000	—	—	—	
	340		**Mombasa**					
		220	Equipment	2,000	—	2,000	—	U.K. (Grant).
		400	Buildings	10,000	—	10,000	—	U.K. (Grant).
		410	Housing—Tutors	5,000	3,000	—	—	
	352		**Voi**					
		400	Buildings	10	10	—	10	IDA/ I.R.H.P.
		410	Housing—Tutors	10	10		10	IDA/ I.R.H.P.
	410		**Embu**					
		400	Buildings	10	10	—	—	
	440		**Machakos**					
		220	Equipment	4,000	10	—	—	
		400	Buildings	10	—	—	—	
		410	Housing—Tutors	45,000	6,000	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			114—Health Training—(*Contd.*)					
342			**Community Nurses Training Schools—(*Contd.*)**					
	450		**Marsabit**					
		400	Buildings	10	**10**	—	—	
	460		**Meru**					
		220	Equipment	10	**5,000**	—	—	
		400	Buildings	10	—	—	—	
		410	Housing —Tutors	20,000	**50,000**	—	—	
	500		**Garissa**					
		220	Equipment	10	**1,000**	—	—	
		400	Buildings	20,000	**10**	—	—	
		410	Housing—Tutors	10	**10,000**	—	—	
	620		**Kisumu**					
		220	Equipment	1,000	—	—	—	
		400	Buildings	30,000	**10,000**	30,000	10,000	Germany F.R.
		410	Housing—Tutors	7,000	—	—	—	
	640		**Homa Bay**					
		400	Buildings	3,000	—	—	—	
	710		**Kajiado**					
		400	Buildings	10	**10**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			114—Health Training—(*Contd.*)					
342			**Community Nurses Training Schools—(*Contd.*)**					
	740		**Nakuru**					
		220	Equipment	500	—	—	—	
		400	Buildings	1,000	—	—	—	
		410	Housing—Tutors	20,000	**10,000**	—	—	
	770		**Eldoret**					
		410	Housing—Tutors	7,000	—	—	—	
	860		**Kapenguria**					
		410	Housing—Tutors	—	**50,000**	—	—	
	920		**Busia**					
		400	Buildings	10	**10**	—	—	
	930		**Kakamega**					
		220	Equipment	1,000	—	—	—	
		410	Housing—Tutors	10	**50,000**	10	48,000	Germany F.R.
			NET EXPENDITURE K£	—	**197,080**	—	58,020	
343			**Rural Health Training Centres**					
	010		**Headquarters**					
		190	Miscellaneous Operational Expenses—Workshop Management	200,000	**125,000**	200,000	125,000	NORAD.

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			114—Health Training—(*Contd.*)					
344			**Field Training Institutions**					
	110		**Nairobi**					
		410	Housing—Tutors	10,000	—	—	—	
	111		**Mathari**					
		400	Buildings—Students' Hostel	30,000	**20,000**	—	—	
		410	Housing—Tutors	10	—	—	—	
	200		**Nyeri**					
		400	Buildings—Interns	15,000	—	—	—	
	620		**Kisumu**					
		220	Equipment	2,000	—	—	—	
		400	Buildings—Interns	7,000	—	—	—	
			NET EXPENDITURE K£	—	**20,000**	—	—	
345			**Other Training Institutions**					
	000		**Headquarters**					
		150	Surveys, Planning and Designs	10	**10**	—	—	
	110		**Nairobi**					
		410	Housing—Karen College	10,000	—	—	—	
			NET EXPENDITURE K£	—	**10**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
			114—Health Training—(*Contd.*)	K£	K£	K£	K£	
346			**National Institute of Public Health**					
	110		**Nairobi**					
		400	Buildings (I.R.H.P.)	10	**10**	—	10	IDA/ I.R.H.P.
			NET TOTAL 114—HEALTH TRAINING .. .. .. K£	—	**342,100**	—	183,030	
			116—Medical Supplies Services					
355			**Central Medical Stores**					
	110		**Nairobi**					
		190	Equipment and Vehicles (I.R.H.P.)	—	**10**	—	10	IDA/
		400	Buildings	15,000	**100,000**	—	—	I.R.H.P.
			NET EXPENDITURE .. .. K£	—	**100,010**	—	10	
356			**Medical Supplies Sub-Depots**					
	200		**Nyeri**					
		400	Buildings	10	**10**	—	—	
	340		**Mombasa**					
		220	Equipment	10	**25,000**	—	10	IDA/
		400	Buildings	13,000	—	—	—	I.R.H.P.
	620		**Kisumu**					
		220	Equipment	10	**25,000**	—	10	IDA/ I.R.H.P.

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			116—Medical Supplies Services—(*Contd.*)					
356			**Medical Supplies Sub-Depots—(*Contd.*)**					
	740		**Nakuru**					
		220	Equipment	10	**10**	—	10	IDA/ I.R.H.P.
		400	Buildings	10	**10**	—	—	
			NET EXPENDITURE .. .. K£	—	**50,030**	—	30	
			NET TOTAL 116—MEDICAL SUPPLIES SERVICES .. .. K£	—	**150,040**	—	40	
			117—Medical Research					
357			**Kenya Trypanosomiasis Research Institute**					
	000		**Headquarters**					
		340	Grants and Grants-in-Aid—K.E.T.R.I.	200,000	**400,000**	—	—	
358			**Kenya Medical Research Institute**					
	000		**Headquarters**					
		340	Grants and Grants-in-Aid—K.E.M.R.I.	200,000	**200,000**	—	—	
			NET TOTAL 117—MEDICAL RESEARCH .. .. .. K£	400,000	**600,000**	—	—	
			NET TOTAL VOTE D11—MINISTRY OF HEALTH .. .. K£	—	**10,711,160**	—	2,749,760	

I. ESTIMATE of the amount required in the year ending 30th June, 1982, for loans to municipalities, county councils, town and urban councils.

Twelve million, five hundred and ninety-five thousand and ten pounds
(K£12,595,010)

SUMMARY

SUB-VOTE		Net Approved Expenditure 1980/81	ESTIMATES 1981/82		
			Gross Expenditure	Appropriations in Aid	**Net Expenditure**
		K£	K£	K£	**K£**
125—DEVELOPMENT SCHEMES	K£	9,690,050	12,595,010	—	**12,595,010**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF LOCAL GOVERNMENT

Head	Item	TITLE	Approved Estimates 1980/81	**Estimates 1981/82**
			K£	**K£**
		125—Development Schemes		
375		**375—Local Government Loan Authority**		
	500	Loans for Sewerage	3,250,030	**3,210,000**
	520	Loans for Water	3,615,010	**5,400,000**
	540	Loans for Roads	565,000	**1,130,000**
	601	N.C.C. Dandora Community Development ..	300,000	**400,000**
	604	Slaughter Houses	525,000	**380,000**
	605	Kisumu Second Urban Project	400,000	**400,000**
	606	Mombasa Second Urban Project	—	**250,000**
	608	N.C.C. Second Urban Project	200,000	**800,000**
	609	Mombasa Land Acquisition	40,000	—
	610	Kisumu Land Acquisition	45,010	**100,000**
	611	Other Land Acquisition	100,000	**100,000**
	612	Nairobi Land Acquisition	100,000	**100,000**
	616	Muguga Development	50,000	—
	618	Fire Fighting Equipment	—	**325,000**
	619	Others	500,000	—
		NET EXPENDITURE .. .. K£	9,690,050	**12,595,010**

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			125—Development Schemes					
375			**Local Government Loans**					
	010		**Municipal Council—Sewerage**					
		502	Kisumu	100,010	—	—	—	
		503	Nakuru	100,010	—	—	—	
		504	Mombasa	100,000	400,000	—	270,000	I.B.R.D.
		505	Eldoret	600,000	75,000	—	—	
		509	Nyeri	—	200,000	—	150,000	A.D.F.
		510	Kitale	400,000	475,000	150,000	10	K.F.W.
		513	Meru	60,010	—	—	—	
			Municipal Council—Water					
		521	Kisumu	275,010	—	—	—	
		522	Nakuru	300,000	200,000	—	—	
		524	Eldoret	1,200,000	500,000	—	—	
		525	Kitale	140,000	200,000	—	10	K.F.W.
		527	Thika	150,000	100,000	50,000	75,000	A.D.B.
		528	Nairobi City Council	1,250,000	4,000,000	1,940,000	3,420,000	SAUDI/ OPEC. I.B.R.D.
	020		**Town Council—Sewerage**					
		501	Kisii	—	100,000	—	—	
		503	Machakos	—	80,000	—	—	
		505	Bungoma	—	100,000	—	—	
		506	Malindi	50,000	40,000	—	—	
		507	Nyahururu	600,000	460,000	75,000	72,000	DANIDA.
		509	Nanyuki	100,000	200,000	100,000	150,000	A.D.F.
		510	Kericho	150,000	—	—	—	
		511	Karatina	90,000	—	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			125—Development Schemes—(*Contd.*)					
375			**Local Government Loan Authority—(*Contd.*)**					
			Town Councils—Water					
		521	Nanyuki	150,000	**200,000**	100,000	150,000	A.D.F.
		522	Nyahururu	100,000	**200,000**	—		
	030		**Municipalities and Town Councils—Roads**					
		540	Mombasa	—	**125,000**	—	—	
		541	Meru	565,000	—	—	—	
		542	Nanyuki		—	—	—	
		543	Athi River		**30,000**	—	—	
		544	Nyahururu		**110,000**	—	—	
		545	Kericho	—	**110,000**	—	—	
		546	Webuye	—	**25,000**	—	—	
		547	Narok	—	**130,000**	—	—	
		548	Kisumu	—	**250,000**	—	—	
		549	Kabarnet	—	**100,000**	—	—	
		550	Ahero	—	**50,000**	—	—	
		551	Bungoma	—	**50,000**	—	—	
		552	Mbale	—	**50,000**	—	—	
		553	Muhoroni	—	**50,000**	—	—	
		554	Other Study	—	**50,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			125—Development Schemes—(*Contd.*)					
375			**Local Government Loan Authority—(*Contd.*)**					
	040		**County and Urban Councils—Sewerage**					
		504	Eldama Ravine	—	30,000	—	—	
		507	Homa Bay	200,000	400,000	185,000	240,000	DANIDA.
		511	Busia	150,000	200,000	100,000	130,000	DANIDA.
		513	Athi River	50,000	—	—	—	
		514	Kerugoya	50,000	—	—	—	
		516	Isiolo	200,000	300,000	150,000	200,000	DANIDA.
		519	Naivasha	50,000	50,000	—	—	
		520	Other Study	200,000	100,000	—	—	
	040		**County and Urban Councils—Water**					
		521	Athi River	50,000	—	—	—	
	050		**Nairobi City Council**					
		601	Dandora Community Development	300,000	400,000	200,000	110,000	I.B.R.D./ E.E.C.
		608	Second Urban Project	200,000	800,000	140,000	720,000	IDA/
		619	Others	500,000	10	—	10	E.E.C.
	060		**Other Capital Development**					
		604	Slaughter Houses	525,000	380,000	320,000	200,000	DANIDA.
		605	Kisumu Second Urban Project	400,000	400,000	320,000	300,000	I.B.R.D.
		606	Mombasa Second Urban Project	—	250,000	300,000	160,000	I.B.R.D.

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			125—Development Schemes—(*Contd.*					
375			**Local Government Loan Authority—(*Contd.*)**					
	060		**Other Capital Development—(*Contd.*)**					
		609						
		610	Mombasa Land Acquisition	40,000	—	—	—	
		611	Kisumu Land Acquisition	45,010	**100,000**	—	—	
		612	Other Land Acquisition	100,000	**100,000**	—	—	
		616	Nairobi Land Acquisition	100,000	**100,000**	—	—	
		618	Muguga Development	50,000	—	—	—	
			Fire Fighting Equipment	10	**325,000**	10	—	
			GROSS EXPENDITURE .. .. K£	—	**12,595,010**	—	6,347,030	
			Appropriations in Aid					
		900	Fire Fighting for Local Authorities	10	—	10	—	
			NET TOTAL 125—DEVELOPMENT SCHEMES .. .. K£	—	**12,595,010**	—	6,347,030	

I. ESTIMATE of the amount required in the year ending 30th June, 1982, for capital expenditure on Government offices, staff housing and other buildings, including land, furniture and improvements to existing buildings, minor works, projects and miscellaneous non-recurrent public works and grants to National Construction Corporation.

Four million, nine hundred and sixty seven thousand pounds
(K£4,967,000)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1980/81	ESTIMATES 1981/82		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
132—BUILDINGS AND WORKS ..	5,377,684	4,136,980	—	**4,136,980**
133—OTHER SERVICES	612,425	830,020	—	**830,020**
TOTAL VOTE D13—MINISTRY OF WORKS .. .. K£	5,990,109	4,967,000	—	**4,967,000**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF WORKS

Head	Item	TITLE	Approved Estimates 1980/81	**Estimates 1981/82**
			K£	**K£**
		132—Building and Works		
400		**400—Architectural Department**		
	180	Consultants' Fees, Preliminary Survey, Planning and Design	2,500,000	**2,100,000**
	181	Research and Development	1,000	**1,000**
	400	M.O.W. and M.O.T. & C. Office Extension and Building	60,000	**30,000**
	420	M.O.W. Depot Offices	250,000	**75,000**
	421	M.O.W. Depot Housing	200,000	**50,000**
	430	Macalder Township Renovation of Building ..	30,000	**5,000**
	450	M.O.W. Minor Works	10,000	**5,000**
	460	Nakuru M.O.W. Provincial Headquarters ..	400,000	**260,000**
	461	Kerugoya M.O.W. Depot	10	**10**
	462	Kakamega M.O.W. Provincial Headquarters ..	4,980	**10**
	463	Embu M.O.W. Provincial Headquarters ..	10	**10**
	464	M.O.W. Office Alterations	135,000	**130,000**
	465	Shauri Moyo, Nairobi—Improvement to M.O.W. Houses	10	—
	466	Garissa M.O.W. Provincial Headquarters ..	10	**10**
	467	Mausoleum	50,000	**25,000**
	468	Nyeri M.O.W. Provincial Headquarters ..	—	**10**
	469	Kisumu M.O.W. Provincial Headquarters ..	—	**10**
	470	M.O.W. Staff Training Department	—	**10**
		NET EXPENDITURE .. .. K£	3,641,020	**2,681,070**
402		**402—Structural Department**		
	400	Malindi Sea-wall Extension of Jetty	145,000	**211,570**
	401	Lamu Sea-wall	25,000	**128,570**
	402	Protection of Vasco da Gama Point	10,000	**10**
	403	Malindi Sea-wall at Silver Sand	30,000	**10**
	404	Lamu Terminal Jetty	—	**10**
	405	Sea Protection Works to Fisheries Station, Mombasa	—	**10**
		NET EXPENDITURE .. .. K£	210,000	**340,180**
406		**406—Boader Control Posts**		
	400	Buildings for Various Ministries	550,000	**450,000**

Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82
			K£	K£
		132—Buildings and Works—(*Contd.*)		
409		**409—Government Buildings**		
	403	Regional Headquarters Extension	360,215	**240,040**
	404	Improvement to Jamaa and Ahero Residential Quarters	30,000	**5,500**
	414	Kenyatta Conference Centre	10,000	—
	425	Institutional Housing Outside Nairobi	81,775	**25,000**
	426	Purchase of Kenya Commercial Bank Building..	101,100	**101,000**
	427	Maendeleo House—Partitioning of Offices for Inter-African Bureau of Animal Resources ..	25,000	**3,000**
	428	Hill Plaza—Partitioning for M.O.W.	90,000	**6,000**
		NET EXPENDITURE .. .. K£	698,090	**380,540**
412		**412—Minor Government Buildings**		
	400	Public Works Non-Recurrent	20,000	**4,200**
413		**413—Electrical Department**		
	400	Electrification of Government Buildings ..	258,574	**280,990**
		NET TOTAL 132—BUILDINGS AND WORKS .. .. .. K£	5,357,684	**4,136,980**
		133—Other Services		
416		**416—National Construction Corporation**		
	300	Grants for Administration Expenses	552,415	**730,000**
	510	Grants for Subsidiary Company	10	**10**
	520	Grants for Contractors' Loan Scheme ..	60,000	**100,000**
	521	Grants for Blocks Manufacturing Unit	—	**10**
		NET EXPENDITURE .. .. K£	612,425	**830,020**
		NET TOTAL 133—OTHER SERVICES K£	612,425	**830,020**
		NET TOTAL VOTE D13—MINISTRY OF WORKS .. .. .. K£	5,990,109	**4,967,000**

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Source of External Receipts
				K£	K£	K£	K£	
			132—Buildings and Works					
400			**Architectural Department**					
		180	Consultants' Fees, Preliminary Surveys, Planning and Design	2,500,000	**2,100,000**	—	—	
		181	Research and Development	1,000	**1,000**	—	—	
		400	M.O.W. and M.O.T. & C. Office Extension and Building	60,000	**30,000**	—	—	
		420	M.O.W. Depot Offices	250,000	**75,000**	—	—	
		421	M.O.W. Depot Housing	200,000	**50,000**	—	—	
		430	Macalder Township Renovation of Building	30,000	**5,000**	—	—	
		450	M.O.W. Minor Works	10,000	**5,000**	—	—	
		460	Nakuru M.O.W. Provincial Headquarters	400,000	**260,000**	—	—	
		461	Kerugoya M.O.W. Depot	10	**10**	—	—	
		462	Kakamega M.O.W. Provincial Headquarters	4,980	**10**	—	—	
		463	Embu M.O.W. Provincial Headquarters	10	**10**	—	—	
		464	M.O.W. Office Alterations	135,000	**130,000**	—	—	
		465	Shauri Moyo, Nairobi—Improvement to M.O.W. Houses	10	—	—	—	
		466	Garissa M.O.W. Provincial Headquarters	10	**10**	—	—	
		467	Mausoleum	50,000	**25,000**	—	—	
		468	Nyeri M.O.W. Provincial Headquarters	—	**10**	—	—	
		490	Kisumu M.O.W. Provincial Headquarters	—	**10**	—	—	
		470	M.O.W. Staff Training Department	—	**10**	—	—	
			NET EXPENDITURE K£	—	**2,681,070**	—	—	
402			**Structural Department**					
		400	Malindi Sea-wall Extension of Jetty	145,000	**211,570**	—	—	
		401	Lamu Sea-wall	25,000	**128,570**	—	—	
		402	Protection of Vasco da Gama Point	10,000	**10**	—	—	
		403	Malindi Sea-wall at Silver Sand	30,000	**10**	—	—	
		404	Lamu Terminal Jetty	—	**10**	—	—	
		405	Sea Protection Works to Fisheries Station, Mombasa	—	**10**	—	—	
			NET EXPENDITURE K£	—	**340,180**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			132—Buildings and Works—(*Contd.*)					
406			**Border Control Posts**					
		400	Building for Various Ministries	550,000	**450,000**	—	—	
409			**Government Buildings**					
		403	Regional Headquarters Extension	360,000	**240,040**	—	—	
		404	Improvement to Jamaa and Ahero Residential Quarters	30,000	**5,500**	—	—	
		414	Kenyatta Conference Centre	10,000	—	—	—	
		424	Institutional Housing Outside Nairobi	81,775	**25,000**	—	—	
		426	Purchase of Kenya Commercial Bank Building	101,100	**101,000**	—	—	
		427	Maendeleo House—Partitioning Offices for Inter-African Bureau of Animal Resources	25,000	**3,000**	—	—	
		428	Hill Plaza—Partitioning for M.O.W.	90,000	**6,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**380,540**	—	—	
412			**Minor Government Buildings**					
		400	Public Works Non-Recurrent	20,000	**4,200**	—	—	
413			**Electrical Department**					
		400	Narok	7,500	—	—	—	
		401	Voi/Wundanyi	25,000	**5,000**	—	—	
		405	Marsabit	13,700	—	—	—	
		407	Lodwar	10	—	—	—	
		409	Siaya	8,000	**2,000**	—	—	
		414	Kaloleni	1,000	—	—	—	
		416	Hamisi Division	10	**2,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Heac	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Source of External Receipts
				K£	K£	K£	K£	
			132—Buildings and Works—(*Contd.*)					
413			**413—Electrical Department**—(*Contd.*)					
		418	Migori	3,500	**5,000**	—	—	
		419	Tetu Division	450	**450**	—	—	
		420	Isiolo	21,500	—	—	—	
		421	Eldama Ravine	23,000	**6,470**	—	—	
		422	Maralal	—	**10**	—	—	
		423	Wajir	—	**100,000**	—	—	
		424	Vihiga	10	—	—	—	
		425	Tambach	10	**5,000**	—	—	
		426	Rumuruti	8,000	**2,000**	—	—	
		427	Oyugis	1,000	**1,000**	—	—	
		428	Timau	1,630	**10**	—	—	
		429	Sultan Hamud	13,000	**10**	—	—	
		430	Kinango	13,000	**2,000**	—	—	
		431	Mtito Andei	10	—	—	—	
		433	Kimuye	10	—	—	—	
		434	Kiharu	8,000	**10**	—	—	
		435	Chura	222	—	—	—	
		436	Kandara	14,000	**14,000**	—	—	
		437	Magutu	4,000	**4,000**	—	—	
		438	Naro Moru	8,000	**8,000**	—	—	
		439	Karurumo	5,000	**5,000**	—	—	
		440	Nyamira	8,000	**8,000**	—	—	
		441	Kendu Bay	10	**2,000**	—	—	
		442	Londiani	10	**30,000**	—	—	
		443	Kimilili	16,000	**16,000**	—	—	
		444	Malakisi	3,000	**3,000**	—	—	
		446	Changuithya	10	**2,000**	—	—	
		447	Mwingi	10	**2,000**	—	—	
		449	Maua	10	**2,000**	—	—	
		450	Nkubu	2,000	**2,000**	—	—	
		451	Kapenguria	10	**10**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			132—Buildings and Works—(*Contd.*)					
413			**413—Electrical Department**—(*Contd.*)					
		452	Emali	2,000	**2,000**	—	—	
		453	Makueni	—	**10**	—	—	
		454	Mbooni	—	**10**	—	—	
		455	Parliament Buildings Generator	22,950	**10,000**	—	—	
		456	Parliament Buildings Lifts	40,000	**40,000**	—	—	
			NET EXPENDITURE K£	—	**280,990**	—	—	
			NET TOTAL 132—BUILDINGS AND WORKS K£	—	**4,136,980**	—	—	
			133—Other Services					
416			**National Construction Corporation**					
		300	Grants for Administration Expenses	552,415	**730,000**	—	—	
		510	Grants for Subsidiary Company	10	**10**	—	—	
		520	Grant for Contractors' Loan Scheme	60,000	**100,000**	—	—	
		521	Grants for Blocks Manufacturing Units	—	**10**	—	—	
			NET EXPENDITURE K£	—	**830,020**	—	—	
			NET TOTAL 133—OTHER SERVICES K£	—	**830,020**	—	—	
			NET TOTAL VOTE D13—MINISTRY OF WORKS K£	—	**4,967,000**	—	—	

VOTE D14—MINISTRY OF TRANSPORT AND COMMUNICATIONS

I. ESTIMATE of the amount required in the year ending 30th June, 1982, for capital expenditure on the development of roads including payment of professional fees, land acquisition and compensation, works-paid staff on development projects, meteorological and aviation services, including payment of professional fees, land acquisition andcompensation; aerodromes; for railways survey and construction; for loans to Kenya Posts and Telecommunications, Kenya Railways, Kenya Airways; and construction of vehicle inspection centres.

Forty-seven million, and eighty-eight thousand, six hundred and ninety-two pounds (K£47,088,692)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1980/81	ESTIMATES 1981/82		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
140—GENERAL ADMINISTRATION AND PLANNING	4,528,170	4,473,660	809,020	**3,664,640**
141—HEADQUARTERS PROVINCIAL ADMINISTRATION ROADS ..	34,460,240	39,695,300	3,220,020	**36,475,280**
142—POSTS AND TELECOMMUNICATIONS	500,000	3,350,000	2,550,000	**800,000**
143—OTHER SERVICES	386,960	1,725,030	1,247,995	**477,035**
144—RAILWAYS	10	2,400,010	2,400,000	**10**
145—AERODROMES	2,880,310	5,863,240	600,000	**5,263,240**
146—AIRWAYS	3,000,000	10	—	**10**
147—SHIPPING	239,220	239,235	—	**239,235**
148—ROAD TRANSPORT	213,610	250,070	80,828	**169,242**
149—HARBOURS	—	80,838	80,838	—
TOTAL VOTE D14—MINISTRY OF TRANSPORT AND COMMUNICATIONS K£	46,208,520	58,077,393	10,988,701	**47,088,692**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF TRANSPORT AND COMMUNICATIONS

Head	Item	TITLE	Approved Estimates 1980/81	**Estimates 1981/82**
			K£	**K£**
		140—General Administration and Planning		
441		**441—Planning and Feasibility Study**		
	180	Second Port Study	10	**10**
	181	Kerio Valley Rail Survey..	250,000	**228,000**
	182	Extension of Railway Line Butere/Bungoma ..	10	**10**
	183	Transport Sector Study	10	**10**
		GROSS EXPENDITURE .. .. K£	250,030	**228,030**
		Appropriations in Aid		
	600	Transport Economist Services	10	**10**
		NET EXPENDITURE .. .. K£	250,020	**228,020**
442		**442—Meteorological Department**		
		001—Headquarters and Outstations		
	180	Consultants	10	**10**
	220	Telecommunications Equipment	2,100,000	**180,500**
	230	Meteorological Instruments and Equipment ..	60,000	**750,010**
	240	Meteorological Computer	—	**10**
	400	Mt. Kenya Baseline Polution and Impact Station	10	**10**
	401	Buildings	30,000	**50,000**
	410	Painting Workshops	10,000	**70,000**
	420	Extensions and Improvements	10,000	**15,000**
	463	Minor Works	10,000	**10,000**
	464	Staff Housing (Headquarters)	200,000	**250,000**
	465	Staff Housing (Outstations)	525,000	**400,000**
	466	Workshops Machinery Furniture	50,000	**10,000**
		GROSS EXPENDITURE .. .. K£	2,995,020	**1,735,540**
		Appropriations in Aid		
	900	Credit Purchase of Equipment—French Loan..	1,750,000	—
	901	Credit Purchase of Meteorological Instruments and Equipment	—	**750,010**
	902	Credit Purchase (Computer)	—	—
	903	V.C.P. Loan	—	—
		TOTAL APPROPRIATIONS IN AID K£	1,750,000	**750,010**
		NET EXPENDITURE .. .. K£	1,245,020	**985,530**

Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82
			K£	K£
		140—General Administration and Planning —(*Contd.*)		
443		**443—Directorate of Civil Aviation**		
		001—Headquarters		
	220	Telecommunications, Navigational and Calibration Equipment	300,000	**200,000**
	400	Construction of Beacons	150,000	**130,000**
		GROSS EXPENDITURE .. .. K£	450,000	**330,000**
		Appropriations in Aid		
	900	Credit Purchase Equipment	—	**59,000**
		NET EXPENDITURE .. .. K£	450,000	**271,000**
		002—Training School of Aviation		
	220	Telecommunications Equipment and Workshop Machinery	—	**700,000**
	400	Staff Housing	480,000	**70,000**
	420	Hostel and School Complex	700,000	**100,000**
		NET EXPENDITURE .. .. K£	1,180,000	**870,000**
		003—Jomo Kenyatta Airport		
	220	Telecommunications and Navigational Equipment	787,000	**300,000**
		Appropriations in Aid		
	900	Credit Purchase of Equipment—French Loan..	537,000	—
		NET EXPENDITURE .. .. K£	250,000	**300,000**
		004—Moi Airport		
	220	Telecommunications and Navigational Equipment	316,000	**65,020**
		Appropriations in Aid		
	900	Credit Purchase of Equipment—French Loan	28,000	—
		NET EXPENDITURE .. .. K£	288,000	**65,020**

Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82
			K£	K£
		140—General Administration and Planning —(*Contd.*)		
443		**443—Directorate of Civil Aviation—(*Contd.*)**		
		005—Kisumu Airport		
	220	Telecommunications and Navigational Equipment	128,000	**80,000**
		Appropriations in Aid		
	900	Credit Purchase of Equipment—French Loan..	28,000	—
		NET EXPENDITURE .. .. K£	100,000	**80,000**
		006—Malindi Airport		
	220	Telecommunications and Navigational Equipment	55,080	**150,000**
	400	Staff Housing	10	**10**
		NET EXPENDITURE .. .. K£	55,090	**150,010**
		007—Wilson Airport		
	220	Telecommunications and Navigational Equipment	100,000	**55,000**
		009—Garissa Airport		
	220	Telecommunications and Navigational Equipment	10	**10**
	400	Staff Housing	10	**10**
		NET EXPENDITURE .. .. K£	20	**20**
		NET TOTAL 443—DIRECTORATE OF CIVIL AVIATION .. .. K£	2,423,110	**1,791,050**
470		**470—Headquarters and Provincial Administration**		
	420	M.T.C. Depot Offices	50,000	**100,000**
	421	M.T.C. Depot Housing	150,000	**150,000**
	450	M.T.C. Minor Works	10,000	**10,000**
	460	Nakuru M.T.C. Provincial Headquarters ..	300,000	**300,000**
	461	Kerugoya Depot	10	**10**
	462	Kakamega M.T.C. Provincial Headquarters ..	—	**10**

Head	Item	Title	Approved Estimates 1980/81	**Estimates 1981/82**
			K£	**K£**
		140—General Administration and Planning —(*Contd.*)		
		470—Headquarters and Provincial Administration —(*Contd.*)		
	463	M.T.C. Provincial Headquarters	—	**10**
	464	Transport House Alterations	100,000	**100,000**
	465	Garissa M.T.C. Headquarters	10	**10**
		NET EXPENDITURE .. .. K£	610,020	**660,040**
		NET TOTAL 140—GENERAL ADMINISTRATION AND PLANNING .. K£	4,528,170	**3,664,640**
		141—Roads		
454		**454—Planning and Design**		
	150	Research and Laboratory Materials	170,000	**170,000**
	181	Planning and Feasibility Study	50,000	**50,000**
	182	Traffic Survey and Investigations	170,000	**170,000**
	183	Consultancy and Design	1,000,000	**1,000,000**
	184	Consultancy and Technical Assistance—Highway Sector Project	1,000,000	**1,000,000**
	185	Road User Study	90,000	—
		GROSS EXPENDITURE .. .. K£	2,480,000	**2,390,000**
		Appropriations in Aid		
	900	Technical Assitance–DANIDA	90,000	—
		NET EXPENDITURE .. .. K£	2,390,000	**2,390,000**
445		**445—Major Roads**		
	400	Trunk Roads	14,555,060	**17,525,100**
	450	Primary Roads	5,870,110	**7,500,100**
		GROSS EXPENDITURE .. .. K£	20,425,170	**25,025,200**
		Appropriations in Aid		
	951	Credit Purchase—Norway	700,000	**700,000**
	952	Credit Purchase—Norway	350,000	**500,000**
	953	Credit Purchase—Garsen Causeway—K.F.W. ..	—	**10**
	954	Garissa–Liboi Road—E.E.C. Grant	—	**10**
		TOTAL APPROPRIATIONS IN AID K£	1,050,000	**1,200,020**
		NET EXPENDITURE .. .. K£	19,375,170	**23,825,180**

Head	Item	Title		Approved Estimates 1980/81	Estimates 1981/82
				K£	K£
		141—Roads—(*Contd.*)			
446		**446—Other Roads**			
	400	Secondary Roads		3,465,090	**1,850,080**
	440	Unclassified Roads		2,410,000	**900,010**
		GROSS EXPENDITURE	K£	5,875,090	**2,750,090**
		Appropriations in Aid			
	902	E.E.C. Loan		—	**200,000**
		NET EXPENDITURE	K£	5,875,090	**2,550,090**
447		**447—Ferries**			
	400	Contribution to Ferries		10	**10**
449		**449—Road Markings and Designs**			
	400	Trunk Roads		100,000	**100,000**
	410	Primary Roads		70,000	**70,000**
	420	Secondary Roads		30,000	**30,000**
	430	Minor Roads		50,000	**50,000**
		NET EXPENDITURE	K£	250,000	**250,000**
452		**452—Implementation of Road Maintenance Organization**			
	400	Trunk Roads		10,000	—
	410	Primary Roads		10,000	—
		NET EXPENDITURE	K£	20,000	—
465		**465—Miscellaneous**			
	180	Impact Study–Rural Access Roads		—	**50,000**
	400	Miscellaneous		50,000	**30,000**
	410	Land Acquisition		350,000	**250,000**
	430	Rural Access Roads		3,300,000	**3,750,000**
	440	Gravelling Programme		2,300,000	**3,200,000**
	460	Stone Crushing for Chippings		100,000	**50,000**
	461	Flood Damage to Roads		300,000	**300,000**
	462	Strategic Roads		1,400,000	**1,400,000**
	463	Replacement of Old Timber Bridges		—	**150,000**
	464	Road Safety Programme		70,000	**100,000**
		GROSS EXPENDITURE	K£	7,870,000	**9,280,000**

Head	Item	Title		Approved Estimates 1980/81	Estimates 1981/82
		141—Roads—(*Contd.*)		K£	K£
465		**465—Miscellaneous—(*Contd.*)**			
		Appropriations in Aid			
	900	Gravelling Programme CIDA/USAID/K.F.W.		950,010	**1,750,000**
	901	Japanese Loan		10	—
	902	Rural Safety Programme		60,000	**70,000**
	903	Rural Access Roads—Netherlands		40,000	—
		TOTAL APPROPRIATIONS IN AID	K£	1,050,020	**1,820,000**
		NET EXPENDITURE	K£	6,819,980	**7,460,000**
		NET TOTAL 141 ROADS ..	K£	34,460,240	**36,475,280**
		142—Posts and Telecommunications			
450		**450—Kenya Posts and Telecommunications**			
	500	Equipment and Services for which cash withdrawal under loan will apply		500,000	**800,000**
	501	Equipment for which payment and supplies will be made direct out of loan Account on Credit Purchase Basis		2,636,371	**1,800,000**
	502	Rural Telephones		500,000	**350,000**
	504	Telecommunications Equipment (French Loan)		—	**400,000**
		GROSS EXPENDITURE	K£	3,636,371	**3,350,000**
		Appropriations in Aid			
	950	Credit Purchase of Telecommunications Equipment—Japan Loan		2,636,371	**1,800,000**
	951	Credit Purchase of Telecommunications Equipment—Dutch Loan		500,000	**350,000**
	953	Credit Purchase of Telecommunications Equipment (French Loan)		—	**400,000**
		TOTAL APPROPRIATIONS IN AID	K£	3,136,371	**2,550,000**
		NET TOTAL 142—POSTS AND TELECOMMUNICATIONS	K£	500,000	**800,000**
		143—Other Services			
466		**466—Mechanical Branch**			
	220	Plant and Equipment Spare Parts		—	**1,000,000**
	440	Mechanical Training School		10	**10**
	450	Provincial Mechanical Workshops		—	**200,000**
	460	Improvements to C.M. and T.E.'s Yard ..		60,000	**75,000**
	481	Extension to C.M. and T.E.'s Office		15,000	—
		GROSS EXPENDITURE	K£	475,010	**1,275,010**

Head	Item	Title	Approved Estimates 1980/81	**Estimates 1981/82**
			K£	**K£**
		143—Other Services—(*Contd.*)		
446		**446—Mechanical Branch—(*Contd.*)**		
		Appropriations in Aid		
	950	Credit Purchase	—	**1,000,000**
		NET EXPENDITURE .. .. K£	75,010	**275,010**
467		**467—Materials Branch**		
	200	Roads Equipment—1684—KE Loan	400,000	—
	220	Laboratory Equipment	91,950	**60,000**
	400	Laboratory Building and Canteen	60,000	**50,000**
		GROSS EXPENDITURE .. .. K£	551,950	**110,000**
		Appropriations in Aid		
	690	World Bank Loan Sector	400,000	—
		NET EXPENDITURE .. .. K£	151,950	**110,000**
468		**468—Staff Training Department**		
	220	Equipment for Training	200,000	**280,000**
	402	Mechanics Training Workshop	20,000	**10,000**
	403	Classrooms, Offices and Stores	60,000	**50,000**
	404	Workshop for Electrical Section	—	**10**
	405	Workshop for Building Section	—	**10**
		GROSS EXPENDITURE .. .. K£	280,000	**340,020**
		Appropriations in Aid		
	900	Credit Purchase—I.B.R.D. Loan	120,000	**247,995**
		NET EXPENDITURE .. .. K£	160,000	**92,025**
		NET TOTAL 143—OTHER SERVICES K£	386,960	**477,035**
		144—Railways		
457		**457—Kenya Railways**		
	212	Purchase of Locomotives Spares	—	**200,000**
	213	Purchase of Locomotives and Wagons ..	9,763,340	**1,000,000**
	510	Kerio Valley Railway Project	10	**10**
	214	Signalling and Telecommunications Equipment	10	**1,200,000**
		GROSS EXPENDITURE .. .. K£	9,763,360	**2,400,010**

Head	Item	Title		Approved Estimates 1980/81	**Estimates 1981/82**
				K£	**K£**
		144—Railways—(*Contd.*)			
457		**457—Kenya Railways—(*Contd.*)**			
		Appropriations in Aid			
	950	U.K. Credit Purchased Spare Parts		—	**200,000**
	952	Lloyds Bank Loan		9,763,340	**1,000,000**
	953	Credit Purchase (K.F.W.)		10	**1,200,000**
		TOTAL APPROPRIATIONS IN AID	K£	9,763,350	**2,400,000**
		NET EXPENDITURE	K£	10	**10**
		145—Aerodromes			
461		**461—Jomo Kenyatta Airport—Nairobi**			
	180	Consultants		85,000	**20,000**
	182	Training and Accounting Consultants		120,000	**100,000**
	400	Major Development		700,000	**2,000,000**
	410	Minor Works		437,000	**50,000**
	430	Land Acquisition		10	**500,000**
	450	Electric Tractors and Fire Appliances ..		277,280	**600,000**
	455	Mechanical Workshops and Stores		10	**10,000**
	463	Ground Handling Equipment		138,650	—
	470	Fire Sub-station		60,000	**10**
	476	Provision of T.V. Monitors		10	**50,000**
	479	Extension and Taxiway		10	**10**
	480	Animal Quarantine Station		—	**10**
	482	Staff Housing		—	**100,000**
		GROSS EXPENDITURE	K£	1,817,970	**3,430,030**
		Appropriations in Aid			
	950	Japanese Yen Credit		138,650	—
	951	German Loan Credit Purchase		10	**600,000**
	957	U.K. Loan Credit		277,280	—
		TOTAL APPROPRIATIONS IN AID	K£	415,940	**600,000**
		NET EXPENDITURE	K£	1,402,030	**2,830,030**
462		**462—Moi Airport**			
	180	Consultants		70,000	**70,000**
	400	Major Development		225,000	**10**
	410	Minor Works		80,000	**80,000**
	420	Strengthening of Runway 15/33 and Old Apron		50,000	**50,000**

Head	Item	Title	Approved Estimates 1980/81	**Estimates 1981/82**
			K£	**K£**
		145—Aerodromes—(*Contd.*)		
462		**462—Moi Airport**—(*Contd.*)		
	430	Land Acquisition	10	**5,000**
	432	Contribution for Extension of Sewerage System and Airport	20,000	**10**
	464	Staff Housing	10	**80,000**
	466	Mechanical Workshops and Stores	40,000	**40,000**
	467	Fire Crash and Sea Rescue Equipment ..	50,000	**50,000**
	471	Conversion of Arrival Building for Freight Handling	30,000	**50,000**
	475	Water Supply Improvements	—	**100,000**
		NET EXPENDITURE .. .. K£	565,020	**525,020**
463		**463—Other Airports**		
	180	Consultants	20,000	**20,000**
	400	Major Development	330,010	**300,010**
	410	Minor Works	15,000	**120,000**
	430	Land Acquisition	10	**50,000**
	464	Staff Housing	10	**10**
	466	Reconstruction of Runway (08/26)	5,000	—
		NET EXPENDITURE .. .. K£	370,030	**490,020**
464		**464—Air Strips**		
	420	Other Air Strips	843,450	**1,418,170**
		NET TOTAL 145—AERODROMES K£	2,880,310	**5,263,240**
		146—Airways		
469		**469—Kenya Airways Limited**		
	500	Loans to Kenya Airways Limited	3,000,000	**10**
		NET EXPENDITURE .. .. K£	3,000,000	**10**
		147—Shipping		
472		**472—Kenya Shipping Line**		
	180	Planning and Feasibility Study	10	**10**
	500	Contribution to Kenya Shipping Line	10	**10**
	501	E.A. Shipping Line	239,200	**239,215**
		NET TOTAL 147—SHIPPING .. K£	239,220	**239,235**

Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82
			K£	K£
		148—Road Transport		
475		**475—Vehicle Inspection Centre**		
	400	Construction of Vehicle Inspection Centre ..	300,000	**250,060**
	430	Land Acquisition	10	**10**
		GROSS EXPENDITURE .. .. K£	300,010	**250,070**
		Appropriations in Aid		
	950	Weigh Bridges/U.K.	86,400	**80,828**
		NET TOTAL 148—ROAD TRANSPORT .. .. .. K£	213,610	**169,242**
		149—Harbours		
476		**476—Kenya Ports Authority**		
	500	Loan for Containers Depot	10	**80,828**
	501	Loan for Mombasa Port Drenching	10	**10**
		GROSS EXPENDITURE .. .. K£	20	**80,838**
		Appropriations in Aid		
	900	Netherlands .. .. K£	20	**80,838**
		NET EXPENDITURE .. .. K£	—	—
		NET TOTAL VOTE D14—MINISTRY OF TRANSPORT AND COMMUNICATIONS .. .. .. K£	46,208,520	**47,088,692**

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			140—General Administration and Planning					
441			**Planning and Feasibility Study**					
		180	Second Port Study	10	**10**	—	—	
		181	Kerio Valley Railway Survey	250,000	**228,000**	—	—	
		182	Extension of Railway Line Butere/Bungoma	10	**10**	—	—	
		183	Transport Second Study	10	**10**	10	10	I.B.R.D. (A-in-A).
			GROSS EXPENDITURE K£	—	**228,030**	—	10	
			Appropriations in Aid					
		600	Transport Economist Services	10	**10**	—	10	
			NET EXPENDITURE K£	—	**228,020**	—	—	
442			**Meteorological Department**					
	001		**Headquarters and Outstations**					
		180	Consultants	10	**10**	—	—	
		220	Telecommunications Equipment	2,100,000	**180,500**	1,750,000	—	
		230	Meteorological Instruments and Equipment	60,000	**750,010**	—	750,010	French (A-in-A).
		240	Meteorological Computer	—	**10**	—	—	French (A-in-A).
		400	Mt. Kenya Baseline Pollution and Impact Station	10	**10**	—	—	
		401	Buildings	30,000	**50,000**	—	—	
		410	Printing Workshops	10,000	**70,000**	—	—	
		420	Extensions and Improvements	10,000	**15,000**	—	—	
		463	Minor Works	10,000	**10,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			140—General Administration and Planning—(*Contd.*)					
442			**Meteorological Department—(*Contd.*)**					
	001		**Headquarters and Outstations—(*Contd.*)**					
		464	Staff Housing (Headquarters)	200,000	**250,000**	—	—	
		465	Staff Housing (Outstations)	525,000	**400,000**	—	—	
		466	Workshop Machinery and Furniture	50,000	**10,000**	—	—	
			GROSS EXPENDITURE .. .. K£	—	**1,735,540**	—	750,010	
			Appropriations in Aid					
		900	Credit Purchase Equipment—French Loan	1,750,000	—	1,750,000	—	
		901	Credit Purchase of Met. Instruments and Equipment—French Loan ..	—	**750,010**	—	750,010	French Loan.
			TOTAL APPROPRIATIONS IN AID .. .. K£	—	**750,010**	—	750,010	
			NET EXPENDITURE .. .. K£	—	**985,530**	—	—	
443			**Directorate of Civil Aviation**					
	001		**Headquarters**					
		220	Telecommunications, Navigational and Calibration Equipment	300,000	**200,000**	—	59,000	France (A-in-A).
		400	Construction of Beacons	150,000	**130,000**	—	—	
			GROSS EXPENDITURE .. .. K£	—	**330,000**	—	59,000	
			Appropriation in Aid					
		900	Credit Purchase Equipment—France	—	**59,000**	—	59,000	
			NET EXPENDITURE .. .. K£	—	**271,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			140—General Administration and Planning—(*Contd.*)					
443			**Directorate of Civil Aviation—(*Contd.*)**					
	002		**Training School of Aviation**					
		220	Telecommunications, Equipment and Workshop Machinery	—	**700,000**	—	—	
		400	Staff Housing (Mua Hills, Nairobi and Wilson Airports)	480,000	**70,000**	—	—	
		420	Hostel and School Complex	700,000	**100,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**870,000**	—	—	
	003		**Jomo Kenyatta Airport**					
		220	Telecommunications and Navigational Equipment	787,000	**300,000**	537,000	—	
			Appropriations in Aid					
		900	Credit Purchase—France Loan	537,000	—	537,000	—	
			NET EXPENDITURE .. .. K£	—	**300,000**	—	—	
	004		**Moi Airport**					
		220	Telecommunications and Navigational Equipment	316,000	**65,020**	28,000	—	France (A-in-A).
			Appropriations in Aid					
		900	Credit Purchase—French Loan	28,000	—	28,000	—	
			NET EXPENDITURE .. .. K£	—	**65,020**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			140—General Administration and Planning—(*Contd.*)					
443			**Directorate of Civil Aviation—(*Contd.*)**					
	005		**Kisumu Airport**					
		220	Telecommunications and Navigational Equipment	128,000	**80,000**	28,000	—	France (A-in-A).
			Appropriations in Aid					
		900	Credit Purchase—France Loan	28,000	—	28,000	—	
			NET EXPENDITURE K£	—	**80,000**	—	—	
	006		**Malindi Airport**					
		220	Telecommunications and Navigational Equipment	55,080	**150,000**	—	—	
		400	Staff Housing	10	**10**	—	—	
			NET EXPENDITURE K£	—	**150,010**	—	—	
	007		**Wilson Airport**					
		220	Telecommunications and Navigational Equipment	100,000	**55,000**	—	—	
			NET EXPENDITURE K£	—	**55,000**	—	—	
	009		**Garissa Airport**					
		220	Telecommunications and Navigational Equipment	10	**10**	—	—	
		400	Staff Housing	10	**10**	—	—	
			NET EXPENDITURE K£	—	20	—	—	
			NET TOTAL HEAD 443 K£	—	**1,791,050**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title		Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
					K£	K£	K£	K£	
			140—General Administration and Planning—(*Contd.*)						
470			**Headquarters and Provincial Administration**						
		420	M.T.C. Depot Offices		50,000	**100,000**	—	—	
		421	M.T.C. Depot Housing		150,000	**150,000**	—	—	
		450	M.T.C. Minor Works		10,000	**10,000**	—	—	
		460	Nakuru M.T.C. Provincial Headquarters		300,000	**300,000**	—	—	
		461	Kerugoya M.T.C. Depot		10	**10**	—	—	
		462	Kakamega M.T.C. Headquarters		—	**10**	—	—	
		463	M.T.C. Provincial Headquarters		—	**10**	—	—	
		464	Transport House Alterations		100,000	**100,000**	—	—	
		465	Garissa M.T.C. Headquarters		10	**10**	—	—	
			NET EXPENDITURE	K£	—	**660,040**	—	—	
			NET TOTAL 140—GENERAL ADMINISTRATION AND PLANNING	K£	—	**3,664,640**	—	—	
	100		**141—Roads**						
454			**Planning and Design**						
		160	Research and Laboratory Materials		170,000	**170,000**	—	—	
		181	Planning and Feasibility Study		50,000	**50,000**	—	—	
		182	Traffic Survey and Investigation		170,000	**170,000**	—	—	
		183	Consultant's Design		1,000,000	**1,000,000**	500,000	500,000	I.B.R.D. 1684 KE.
		184	Consultant's and Technical Assitance—Highway Sector		1,000,000	**1,000,000**	900,0000	900,000	I.B.R.D. 1684 KE.
		185	Road User Study		90,000	—	90,000	—	DANIDA (A-n-A).
			NET EXPENDITURE	K£	—	**2,390,000**	—	1,400,000	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			141—Roads—(*Contd.*)					
445			**Major Roads**					
	110		**Nairobi District**					
			Trunk Roads					
		401	London Road—Airport Road (Dual) (A104)	55,000	—	—	—	
			Primary Roads					
		451	Muthaiga Roundabout—UNEP Hq. (C62)	10	**10**	—	—	
	200		**Central Province**					
			Trunk Roads					
		403	Nyeri—Thomsons Falls (B5)	150,000	—	—	—	
		404	Thika—Makutano (Dual) (A2)	10	**10**	—	—	
		405	Tana River Bridge and Approaches (A2)	100,000	**100,000**	—	—	
		406	Limuru—Uplands (A104)	1,000,000	**1,200,000**	600,000	850,000	I.B.R.D. 1684 KE.
		407	Kabete—Limuru (A104)	10	**10**	100,000	—	I.B.R.D. 1684 KE.
		408	Nairobi—Thika (Dual) (A2)	10	**400,000**	100,000	300,000	I.B.R.D. 1684 KE.
		409	Sagana—Marua (A2)	10	**10**	100,000	—	
		410	Kiganjo—Nanyuki (A2)	—	**10**	—	—	
		411	Uplands—Longonot Turn Off	—	**200,000**	—	140,000	I.B.R.D. 1684 KE.

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			141—Roads—(*Contd.*)					
445			**Major Roads—(*Contd.*)**					
			Primary Roads					
		457	Thika—Gacharage—Githumu—Kangare—Njiris School (C70)	250,000	**200,000**	—	—	
		458	Kiriaini—Kangema (C70)	100,000	—	—	—	
		459	Ruiru—Kiambu—Banana Hill (C63)	670,000	**300,000**	—	—	
		460	Kiambu—Ngewa (C64)	10	**10**	—	—	
		461	Ruiru—Marige (C65	10	**100,000**	—	—	
		462	Gacharage—Kangema (C70)	10	**10**	—	—	
	300		**Coast Province**					
			Trunk Roads					
		403	New Nyali Bridge (B8)	1,200,000	**250,000**	300,000	—	Japan.
		405	New Mtwapa Bridge (B8)	500,000	**100,000**	200,000	50,000	Japan.
		406	Garsen—Garissa (B8)	10	**10**	—	—	
			Primary Roads					
		451	Mariakani—Kaloleni—Kilifi (C107)	10	**10**	—	—	
		452	New Garsen Causeway	10	**10**	10	10	K.F.W. (A-in-A).
	400		**Eastern Province**					
			Trunk Roads					
		405	Thika—Garissa (A3)	800,000	**900,000**	—	10	Saudi Arabia
		406	Thuchi—Nkubu (B6)	2,300,000	**3,000,000**	2,000,000	2,500,000	U.K. Grant
		407	Irira Bridge and Approaches	200,000	**200,000**	—	—	
		408	Isiolo—Wamba Junction (A2)	10	**10**	—	—	
		409	Machakos Turn-Off—Ulu (A109)	—	**10**	—	10	E.E.C.

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
			141—Roads—(*Contd.*)	K£	K£	K£	K£	
445			**445—Major Roads—(*Contd.*)**					
			Primary Roads					
		451	Machakos—Kitui (C97)	300,000	**1,000,000**	—	—	
		452	Meru—Maua (C91)	2,000,000	**1,200,000**	640,000	640,000	A.D.B.
	500		**North-Eastern Province**					
			Trunk Roads					
		402	New Garissa Bridge and Approach Roads (A3)	100,000	**50,000**	—	—	
		403	Garissa—Mado Gashi—Wajir (B9)	—	**10**	—	—	
		404	Garissa—Liboi (A3)	—	**10**	—	10	E.E.C. (A-in-A).
	600		**Nyanza Province**					
			Primary Roads					
		451	Kisii—Kilgoris (C17)	1,300,000	**375,000**	—	—	
		456	Kisian—Bondo—Usenge (C27)	400,000	**575,000**	—	—	
		457	Luanda—Ruambwa (C29)	150,000	**10**	—	—	
		459	Homa Bay—Rongo (C20)	200,000	**1,000,000**	—	700,000	A.D.B.
		460	Kendu Bay—Agoro (C19)	10	**10**	—	—	
		461	Daraja Mbili—Kiboswa (C86)	500,000	**150,000**	—	—	
	700		**Rift Valley Province**					
			Trunk Roads					
		401	Machege—Marigat (B4)	1,500,000	**200,000**	—	—	
		404	Kapenguria—Marich Pass (A1)	1,450,000	**1,350,000**	700,000	700,000	NORAD (A-in-A).
		405	Kitale—Kapenguria (A1)	150,000	**80,000**	—	—	
		406	Longonot—Naivasha (A104)	1,000,000	**250,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			141—Roads—(*Contd.*)					
445			**Major Roads—(*Contd.*)**					
	700		**Rift Valley Province—(*Contd.*)**					
			Trunk Roads—(Contd.)					
		407	Marich Pass—Fergusson's Gulf (A1)	900,000	**650,000**	350,000	500,000	NORAD (A-in-A)
		408	Mau Summit—Kericho—Kisumu (B1)	900,000	**2,500,000**	600,000	1,700,000	I.B.R.D. 1684 KE.
		409	Naivasha—Lanet (A104)	1,250,000	**2,500,000**	650,000	1,700,000	I.B.R.D. 1684 KE.
		410	Nakuru—Timboroa (A104)	10	**1,000,000**	250,000	700,000	I.B.R.D. 1684 KE.
		411	Lodwar—Sudan Border (A1)	500,000	**1,195,000**	20	700,010	E.D.F./ SAUDI
		412	Marigat—Loruk (B4)	150,000	**1,200,000**	—	—	
		413	Lavender's Corner—Nyahururu (B5)	—	**200,000**	—	10	A.D.B.
			Primary Roads					
		352	Marigat—Sergoit (C51)	10	**700,000**	10	10	K.F.W.
		453	Nabkoi—Kapsabet (C36)	150,000	**1,300,000**	—	—	
		454	Narok—Mau Narok (C57)	—	**10**	—	—	
		455	Londiani—Fort Ternan (C35)	—	**10**	—	—	
		456	Eldama Ravine—Nyeru—Iten (C55/C53)	—	**300,000**	—	—	
	900		**Western Province**					
			Trunk Roads					
		402	Turbo—Webuye (A104)	200,000	**10**	100,000	10	E.E.C.

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			141—Roads—(*Contd.*)					
445			**Major Roads—(*Contd.*)**					
	900		**Western Province—(*Contd.*)**					
			Primary Roads					
		456	Mumias—Kakamega (C40)	10	**300,000**	—	—	
		457	Bungoma—Chwele—Kimilili (C33/C42)	10	**10**	—	—	
			GROSS EXPENDITURE K£	—	**25,025,200**	—	11,180,080	
			Appropriations in Aid					
		951	Credit Purchase—Norway	700,000	**700,000**	700,000	700,000	
		952	Credit Purchase—Norway	350,000	**500,000**	350,000	500,000	
		953	K.F.W. Credit Purchase—Garsen Causeway Bridge	—	**10**	—	10	
		954	E.E.C. Grant—Garissa—Liboi Road	—	**10**	—	10	
			TOTAL APPROPRIATIONS IN AID K£	—	**1,200,020**	—	1,200,020	
			NET EXPENDITURE K£	—	**23,825,180**	—	9,980,060	
446			**Other Roads**					
	210		**Kiambu District**					
		403	Wamwangi—Magumu (D396)	10,000	—	—	—	
		404	Ruiru—Mundoro (D398)	300,000	**10**	—	—	
		405	Kibichoi—Kigumo Hospital (D401)	200,000	**10**	—	—	
		406	Thogoto—Gikambura (D411)	—	**100,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			141—Roads—(*Contd.*)					
446			**Other Roads**—(*Contd.*)					
	220		**Kirinyaga District**					
		442	Rukenya—Gicheru (D456)	10	**10**	—	—	
		443	Kianyaga—Thumaita (E620)	10	**10**	—	—	
		444	Kianyaga—Kiamatugu (E618)	10	**10**	—	—	
	230		**Murang'a District**					
		442	Mukuyu—Muriranjas (E537)	300,000	**300,000**	—	—	
	250		**Nyeri District**					
		401	Bridges on Roads E551 and E552	100,000	**100,000**	—	—	
		402	Access to State Lodge, Sagana	500,000	**350,000**	—	—	
		403	Gakonya—Mukurweini—Kagumo	10	**100,000**	—	—	
		404	Chinga—Iriaini Tea Factory Roads	150,000	**250,000**	—	—	
	360		**Tana River District**					
		401	Bura Bridge (E863)	100,000	**100,000**	—	—	
	420		**Isiolo District**					
		401	Merti Causeway (E802)	10	**10**	10	—	
	430		**Kitui District**					
		401	Ikoo Bridge (D507/D509)	200,000	**200,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			141—Roads—(*Contd.*)					
446			**Other Roads—(*Contd.*)**					
	440		**Machakos District**					
		404	Nguani/Muoni Bridges	5,000	—	—	—	
		405	Athi Bridge (Kabaa) (C100)	200,000	**200,000**	—	—	
		406	Thika River Bridge (E491)	200,000	**200,000**	—	—	
		407	Thwake River Bridge (D517)	250,000	**250,000**	200,000	200,000	E.E.C. (A-in-A).
		408	Bridges on Kangundo—Mitaboni Road (C99)	10	**10**	—	—	
	640		**South Nyanza District**					
		401	Wath Oria (Kuja River) (D211)	10	**50,000**	—	—	
		402	Wath Ong'er Kuja River (D214)	10	**150,000**	—	—	
		403	Sare and Kuja River Bridges (E109)	200,000	**200,000**	—	—	
	780		**Nandi District**					
		401	Chemoi—Kapkoros	10	**10**	—	—	
	830		**Laikipia District**					
		441	Nyahururu—Ngarua	1,600,000	**100,000**	—	—	
		401	Nyahururu—Rumuruti	1,500,000	**100,000**	—	—	
	920		**Busia District**					
		401	Ruambwa Bridge (C28)	50,000	**10**	—	—	

II. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			141—Roads—(*Contd.*)					
446			**Other Roads—(*Contd.*)**					
	930		**Kakamega District**					
		444	Kisa Bridge	10,000	—	—	—	
			GROSS EXPENDITURE .. .. K£	—	**2,750,090**	—	200,000	
			Appropriations in Aid					
		902	E.E.C. Grant—Thwake River Bridge	—	**200,000**	—	200,000	
			NET EXPENDITURE .. .. K£	—	**2,550,090**	—	—	
447			**447—Ferries**					
	920		**Contributions and Operations of Ferries**					
		410	Silingi Ferry	10	**10**	—	—	
			NET EXPENDITURE .. .. K£	—	**10**	—	—	
449			**Road Markings and Signs**					
		400	Trunk Roads	100,000	**100,000**	—	—	
		410	Primary Roads	70,000	**70,000**	—	—	
		420	Secondary Roads	30,000	**30,000**	—	—	
		430	Minor Roads	50,000	**50,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**250,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	**Estimates 1981/82**	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	**K£**	K£	K£	
			141—Roads—(*Contd.*)					
452			**Implementation of Maintenance Organizations**					
		400	Trunk Roads	10,000	—	—	—	
		410	Primary Roads	10,000	—	—	—	
			NET EXPENDITURE K£	—	—	—	—	
465			**Miscellaneous**					
		180	Impact Study Rural Access Roads	—	**50,000**	—	50,000	DANIDA
		400	Miscellaneous	50,000	**30,000**	—	—	
		410	Land Acquisition	350,000	**250,000**	—	—	
		430	Rural Access Roads	3,300,000	**3,750,000**	2,540,000	3,500,500	U.K.,CIDA, DANIDA, I.B.R.D., NORAD, USAID.
		440	Gravelling Programme	2,300,000	**3,200,000**	1,000,000	2,500,000	CIDA, USAID, K.F.W. (A-in-A).
		460	Stone Crushing for Chippings	100,000	**50,000**	—	—	
		461	Flood Damage to Roads	300,000	**300,000**	—	—	
		462	Strategic Roads	1,400,000	**1,400,000**	—	—	
		463	Replacement of Old Timber Bridges	—	**150,000**	—	—	
		464	Road Safety Programme	70,000	**100,000**	60,000	70,000	Finland. (A-in-A).
			GROSS EXPENDITURE K£	—	**9,280,000**	—	6,120,500	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			141—Roads—(*Contd.*)					
465			**Miscellaneous—(*Contd.*)**					
			Appropriations in Aid					
		900	Gravelling Programme CIDA/KFW	950,010	**1,750,000**	750,020	1,750,000	
		901	Japanese Loan	10	—	—	—	
		902	Road Safety Programme/Finland	60,000	**70,000**	60,000	70,000	
		903	Rural Access Roads/UK/DANIDA/NORAD/CIDA/USAID	40,000	—	40,000	—	
			TOTAL APPROPRIATIONS IN AID K£	—	**1,820,000**	—	1,820,000	
			NET EXPENDITURE K£	—	**7,460,000**	—	4,300,500	
			NET TOTAL 141—ROADS K£	—	**36,475,280**	—	15,680,560	
			142—Posts and Telecommunications					
450			**Kenya Posts and Telecommunications**					
		500	Equipment and Services for which cash withdrawal under Loan will apply	500,000	**800,000**	500,000	800,000	I.B.R.D. Japan (A-in-A).
		501	Equipment for which payment to suppliers will be made out of Loan Account on Credit Purchase Basis	2,636,371	**1,800,000**	2,636,371	1,800,000	
		502	Rural Telephones (Sudan Link)	500,000	**350,000**	500,000	350,000	Netherlands (A-in-A).
		504	Telephone Equipments under French Loan	—	**400,000**	—	400,000	French (A-in-A).
			GROSS EXPENDITURE K£	—	**3,350,000**	—	3,350,000	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title		Approved Estimates 1980/81	**Estimates 1981/82**	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
					K£	**K£**	K£	K£	
			142—Posts and Telecommunications—(*Contd.*)						
450			**Kenya Posts and Telecommunications—(*Contd.*)**						
			Appropriations in Aid						
		950	Credit Purchase of Telecommunications Equipment—Japanese Loan	..	2,636,371	**1,800,000**	2,300,000	1,800,000	
		951	Credit Purchase of Telecommunications Equipment—Dutch Loan	..	500,000	**350,000**	10	350,000	
		952	Credit Purchase of Telecommunications Equipment	..	500,000	—	500,000	—	I.B.R.D.
		954	Credit Purchase—French Loan	..	—	**400,000**	—	400,000	
			TOTAL APPROPRIATIONS IN AID	K£	—	**2,550,500**	—	2,550,000	
			NET TOTAL 142—POSTS AND TELECOMMUNICATIONS ..	K£	—	**800,000**	—	800,000	
			143—Other Services						
466			**Mechanical Branch**						
		220	Plant and Equipment Spare Parts	..	—	**1,000,000**	—	1,000,000	I.B.R.D.
		440	Mechanical Training Hostel	..	10	**10**	—	—	1684 KE.
		450	Provincial Mechanical Workshops	..	—	**200,000**	—	60,000	I.B.R.D.
		460	Improvements to C.M.T.E.'s Yard	..	60,000	**75,000**	—	—	1684 Loan
		481	Extension to C.M. and T.E.'s Office	..	15,000	—	—	—	KE.
			GROSS EXPENDITURE	K£	—	**1,275,010**	—	1,060,000	
			Appropriations in Aid						
		900	Equipment Roads (1684 Loan KE)	..	—	**1,000,000**	—	1,000,000	
			NET EXPENDITURE	K£	—	**275,010**	—	60,000	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			143—Other Services—(*Contd.*)					
467			**Materials Branch**					
		200	Equipment Roads (1684 KE Loan)	400,000	—	400,000	—	I.B.R.D.
		220	Laboratory Equipment	91,950	**60,000**	—	—	
		400	Laboratory Building and Canteen	60,000	**50,000**	—	—	
			GROSS EXPENDITURE K£	—	**110,000**	—	—	
			Appropriations in Aid					
		900	Equipment Roads (1684 KE Loan)	400,000	—	400,000	—	
			NET EXPENDITURE	—	**110,000**	—	—	
468			**Staff Training Department**					
		220	Equipment for Training	200,000	**280,000**	120,000	247,995	U.K. (A-in-A).
		402	Mechanics Training Workshops	20,000	**10,000**	—	—	
		403	Classrooms, Offices and Stores	60,000	**50,000**	—	—	
		404	Workshop for Electrical Section	—	**10**	—	—	
		405	Workshop for Building Section	—	**10**	—	—	
			GROSS EXPENDITURE K£	—	**340,020**	—	247,995	
			Approriations in Aid					
		900	I.B.R.D. and SIDA Loans (Credit Purchase)	120,000	**247,995**	120,000	247,995	
			NET EXPENDITURE K£	—	**92,025**	—	—	
			NET TOTAL 143—OTHER SERVICES K£	—	**477,035**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			144—Railways					
457			**Kenya Railways Corporation**					
		212	Purchase of Locomotive Spares	—	**200,000**	—	200,000	U.K. (A-in-A).
		213	Purchase of Locomotives and Wagons	9,763,340	**1,000,000**	9,763,340	1,000,000	U.K./IBRD (A-in-A).
		214	Signalling and Telecommunications Equipment	10	**1,200,000**	10	1,200,000	K.F.W. (A-in-A).
		510	Kerio Valley Railway Line Project	10	**10**	—	—	
			GROSS EXPENDITURE K£	—	**2,400,010**	—	2,400,000	
			Appropriations in Aid					
		950	U.K. Credit Purchase of Locomotive Spares	—	**200,000**	—	200,000	
		952	Lloyds Bank—U.K.	9,763,340	**1,000,000**	9,763,340	1,000,000	
		953	Credit Purchase—K.F.W.	10	**1,200,000**	10	1,200,000	
			TOTAL APPROPRIATIONS IN AID K£	—	**2,400,000**	—	2,400,000	
			NET TOTAL 144—RAILWAYS K£	—	**10**	—	—	
			145—Aerodromes					
461			**Jomo Kenyatta Airport—Nairobi**					
		180	Consultants	85,000	**20,000**	—	—	
		182	Training Accounting Consultants	120,000	**100,000**	120,000	—	IBRD
		400	Major Development	700,000	**2,000,000**	—	—	
		410	Minor Works	437,000	**50,000**	—	—	
		430	Land Acquisition	10	**500,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			145—Aerodromes—(*Contd.*)					
461			**Jomo Kenyatta Airport—Nairobi—(*Contd.*)**					
		450	Electric Tractors and Fire Appliances	277,280	**600,000**	10	600,000	K.F.W. (A-in-A.)
		455	Mechanical Workshop and Stores	10	**10,000**	—	—	
		463	Ground Handling Equipment	138,650	—	—	—	
		470	Fire Sub-Station	60,000	**10**	—	—	
		476	T.V. Monitors	10	**50,000**	—	—	
		479	Equipment Taxiway	10	**10**	—	—	
		480	Animal Guarantine Station	—	**10**	—	—	
		482	Staff Housing	—	**100,000**	—	—	
			GROSS EXPENDITURE .. .. K£	—	**3,430,030**	—	600,000	
			Appropriations in Aid					
		950	Japanese Yen Credit	138,650	—	—	—	
		951	K.F.W. Loan Credit	10	**600,000**	10	600,000	
		952	I.B.R.D. Loan	120,000	—	120,000	—	
		953	U.K. Loan Credit	277,280	—	—	—	
			TOTAL APPROPRIATIONS IN AID .. .. K£	—	**600,000**	—	600,000	
			NET EXPENDITURE .. .. K£	—	**2,830,030**	—	—	
462			**Moi Airport**					
		180	Consultants	70,000	**70,000**	—	—	
		400	Major Development	225,000	**10**	—	—	
		410	Minor Works	80,000	**80,000**	—	—	
		420	Strengthening of runway 15/33 and Old Apron	50,000	**50,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			145—Aerodromes—(*Contd.*)					
462			**Moi Airport—(*Contd.*)**					
		430	Land Acquisition	10	**5,000**	—	—	
		432	Contribution for Extension of Mombasa Sewerage System to Airport	20,000	**10**	—	—	
		454	Staff Housing	10	**80,000**	—	—	
		466	Mechanical Workshop and Stores	40,000	**40,000**	—	—	
		467	Fire Crash and Sea Rescue Equipment	50,000	**50,000**	—	—	
		471	Conversion of Arrival Building for Freight Handling	30,000	**50,000**	—	—	
		475	Water Supply Improvement	—	**100,000**	—	—	
			NET EXPENDITURE K£	—	**525,020**	—	—	
463			**Other Airports**					
	110		**Wilson Airport**					
		400	Major Development	320,000	**250,000**	—	—	
		410	Minor Works	—	**80,000**	—	—	
	310		**Malindi Airport**					
		180	Consultants	20,000	**20,000**	—	—	
		400	Major Development	10	**10**	—	—	
		410	Minor Works	—	**20,000**	—	—	
		430	Land Acquisition	10	**50,000**	—	—	
		464	Staff Housing	10	**10**	—	—	
		466	Re-Construction of 08/26 Runway	5,000	—	—	—	
	620		**Kisumu Airport**					
		400	Major Development (F27 & DC9)	10,000	**50,000**	—	—	
		410	Minor Works	—	**20,000**	—	—	
		430	Land Acquisition	15,000	—	—	—	
			NET EXPENDITURE K£	—	**490,020**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			145—Aerodromes—(*Contd.*)					
464			**Airstrips**					
	300		**Coast Province**					
		410	Lamu	10	**10**	—	—	
		430	Ukunda	10	**10,000**	—	—	
		440	Kilanguni	—	**10**	—	—	
		450	Tana River	10	—	—	—	
		460	Hola	10	**30,000**	—	—	
	400		**Eastern Province**					
		400	Loengalani	20,000	—	—	—	
		410	Isiolo	50,000	**18,000**	—	—	
		420	Kitui	18,000	**20,000**	—	—	
		440	Embu	10	**10**	—	—	
		450	Meru	10	—	—	—	
		460	Sabarei	—	**100,000**	—	—	
		470	Moyale	—	**100,000**	—	—	
	500		**North Eastern Province**					
		410	Hulugho	10	**50,000**	—	—	
		420	Garissa	10	**10**	—	—	
		430	Liboi	—	**50,000**	—	—	
		440	Wajir (Civil)	—	**100,000**	—	—	
		450	Wajir (Strategic)	40,000	**150,000**	—	—	
		460	Takaba	—	**50,000**	—	—	
		470	Bute/Gora	—	**10**	—	—	
		480	Buna	—	**10**	—	—	
		490	Banisa	—	**10**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			145—Aerodromes					
464			**Airstrips**—(*Contd.*)					
	600		**Nyanza Province**					
		410	Homa Bay	10	**10,000**	—	—	
		420	Kisii	10	**10**	—	—	
	700		**Rift Valley Province**					
		420	Lodwar	85,000	—	—	—	
		432	Kinaba	—	**10,000**	—	—	
		434	Samburu	—	**40,000**	—	—	
		436	Governor's Camp	10	**10**	—	—	
		438	Rumuruti	—	**10**	—	—	
		440	Eliye Spring's	10	—	—	—	
		450	Keekorok	10	**5,000**	—	—	
		454	Nakuru	—	**50,000**	—	—	
		460	Baringo	30,000	**150,000**	—	—	
		464	Kacheliba	—	**15,000**	—	—	
		465	Ferguson's Gulf	10	**50,000**	—	—	
		470	Kapsabet	10	**10**	—	—	
		480	Eldoret	10	—	—	—	
		486	Kabarnet	10	**10**	—	—	
		490	Maralal	10	**10**	—	—	
		491	Kabarak	260,000	**50,000**	—	—	
		495	Lokitaung	10	**10**	—	—	
		496	Oropoi	10	**10**	—	—	
		497	Lokuchoggio	10	**10**	—	—	
		498	Kitale	10	**60,000**	—	—	
		499	Nyahururu	10	**100,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	**Estimates 1981/82**	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			145—Aerodromes—(*Contd.*)					
464			**Airstrips—(*Contd.*)**					
	800		**Western Province**					
		420	Webuye/Bungoma	—	**10**	—	—	
		421	Kakamega	40,000	**200,000**	—	—	
			NET TOTAL 464—AIRSTRIPS .. .. K£	—	**1,418,170**	—	—	
			NET TOTAL 145—AERODROMES .. .. K£	—	**5,263,240**	—	—	
			146—Airways					
469			**Kenya Airways Limited**					
		500	Loans to Kenya Airways Limited	3,000,000	**10**	—	—	
			147—Shipping					
472			**Kenya Shipping**					
		180	Planning and Feasibility Study	10	**10**	—	—	
		500	Contributions to Kenya Shipping	10	**10**	—	—	
		501	E.A. Shipping Line Winding up Expenses	239,200	**239,215**	—	—	
			NET EXPENDITURE .. .. K£	—	**239,235**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			148—Road Transport					
475			**Vehicle Inspection Centres**					
	600		**Vehicle Inspection Centre, Nyanza**					
		400	Construction of Vehicle Centre, Kisumu	300,000	**250,060**	86,400	80,828	U.K. (A-in-A).
		430	Land Acquisition	10	**10**	—	—	
			GROSS EXPENDITURE .. .. K£	—	**250,070**	—	—	
			Appropriation in Aid					
		950	U.K. Credit Purchase	86,400	**80,828**	86,400	80,828	
			NET EXPENDITURE .. .. K£	—	**169,242**	—	—	
			149—Harbours					
476			**Kenya Port Authority**					
		500	Loan to K.P.A.—Equipment	10	**80,828**	10	80,828	U.K.(A-in-A)
		501	Loan to K.P.A.—Mombasa Port Dredging	10	**10**	10	10	Netherlands (A-in-A.)
			GROSS EXPENDITURE .. .. K£	—	**80,838**	—	80,838	
			Appropriation in Aid					
		900	U.K. Credit Purchase	20	**80,838**	20	80,838	
			NET TOTAL 149—HARBOURS .. .. K£	—	—	—	—	
			NET TOTAL VOTE D14—MINISTRY OF TRANSPORT AND COMMUNICATIONS .. .. K£	—	**47,088,692**	—	16,540,560	

VOTE D15—MINISTRY OF LABOUR

I. ESTIMATE of the amount required in the year ending 30th June, 1982, for capital expenditure in connection with the general administration, industrial relations and industrial training.

Three hundred and eighty-four thousand, ninety pounds
(K£384,090)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1980/81	ESTIMATES 1981/82		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
150—GENERAL ADMINISTRATION ..	3,000	2,000	—	**2,000**
151—INDUSTRIAL RELATIONS ..	13,040	87,020	22,000	**65,020**
153—INDUSTRIAL TRAINING ..	466,050	917,070	600,000	**317,070**
TOTAL VOTE D15—MINISTRY OF LABOUR .. .. K£	482,090	1,006,090	622,000	**384,090**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF LABOUR

Head	Item	TITLE	Approved Estimates 1980/81	Estimates 1981/82
			K£	K£
		150—General Administration		
480		**480—Headquarters Administrative Services**		
	400	Stands	3,000	2,000
		NET TOTAL 150—GENERAL ADMINISTRATION .. .. .. K£	3,000	2,000
		151—Industrial Relations		
484		**484—Office of the Labour Commissioner**		
	220	Furniture and Equipment	3,000	—
	221	Labour Safety Equipment	30,000	22,000
	400	New Labour Offices	30	60,020
	410	African Regional Labour Administration Centre	10	—
	420	Extensions and Improvements	10,000	5,000
		GROSS EXPENDITURE .. .. K£	43,040	87,020
		Appropriations in Aid		
	900	Credit Purchase—Labour Equipment and Tools, ILO/Finland	30,000	22,000
		NET TOTAL 151—INDUSTRIAL RELATIONS .. .. .. K£	13,040	65,020
		153—Industrial Training		
501		**501—National Industrial Training Centre**		
	220	Machinery and Equipment—Local Costs ..	10	10
	400	Workshops and Hostels	50,020	160,030
	410	Sub-Staff Houses and Security Fencing ..	20,500	7,000
	420	Extensions and Improvements	10	10
		GROSS EXPENDITURE .. .. K£	70,540	167,050
		Appropriations in Aid		
	900	Credit Purchase—Machinery and Equipment ..	70,000	—
		NET EXPENDITURE .. .. K£	540	167,050

Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82
			K£	K£
		153—Industrial Training—(*Contd.*)		
510		**510—Kenya Textile Training Institute, Nairobi**		
	184	Professional Services	85,500	—
	220	Machinery and Equipment	10	**600,000**
	221	Machinery and Local Costs	80,000	**10**
	400	Workshops and Hostels	300,000	**150,010**
	420	Alterations, Extensions and Improvements ..	10	—
		GROSS EXPENDITURE .. .. K£	465,520	**750,020**
		Appropriations in Aid		
	900	Credit Purchase—Machinery and Equipment ..	10	**600,000**
		NET EXPENDITURE .. .. K£	465,510	**150,020**
		NET TOTAL 153—INDUSTRIAL TRAINING .. .. K£	466,050	**317,070**
		NET TOTAL VOTE D15—MINISTRY OF LABOUR .. .. .. K£	482,090	**384,090**

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			150—General Administration					
480			**Headquarters Administrative Services**					
		400	Minor Works	3,000	2,000	—	—	
			NET TOTAL 150—GENERAL ADMINISTRATION .. .. K£	—	2,000	—	—	
			151—Industrial Relations					
484			**Office of the Labour Commissioner**					
		220	Furniture and Equipment	3,000	—	—	—	
		221	Labour Safety Equipment Project	30,000	22,000	30,000	22,000	ILO/Finland
	210	400	New Labour Office—Kiambu	—	30,000	—	—	
	410	401	New Labour Office—Embu	—	30,000	—	—	
	640	402	New Labour Office—Homa Bay	10	10	—	—	
	910	403	New Labour Office—Bungoma	10	10	—	—	
	810	404	New Labour Office—Kabarnet	10	—	—	—	
	110	410	African Regional Labour Administration Centre	10	—	—	—	
		420	Extensions and Improvements	10,000	5,000	—	—	
			GROSS EXPENDITURE .. .. K£	—	87,020	—	22,000	
			Appropriations in Aid					
		900	Credit Purchase—Laboratory Equipment and Tools	30,000	22,000	30,000	22,000	
			NET TOTAL 151—INDUSTRIAL RELATIONS .. .. K£	—	65,020	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Source of External Receipts
				K£	K£	K£	K£	
			153—Industrial Training					
501			**National Industrial Training Centres**					
		220	Machinery and Equipment—Local Costs	10	10	—	—	
		400	Workshops and Hostels	—	160,000	—	—	
		401	Catering Dining Unit, Nairobi	10	10	—	—	
		402	Printing Training Unit, Nairobi	10	10	—	—	
		404	Vocational Training Centre Equipment, Mombasa	50,000	—	50,000	—	DANIDA.
		406	Trade Testing Unit, Mombasa	500	10	—	—	
		412	Equipment Industrial Training Centre, Kisumu	20,000	—	20,000	—	DANIDA.
		413	Security Wall Industrial Training Centre, Kisumu	—	7,000	—	—	
		420	Extensions and Improvements	10	10	—	—	
			GROSS EXPENDITURE K£	—	167,050	—	—	
			Appropriations in Aid					
		900	Credit Purchase—Machinery and Equipment	70,000	—	70,000	—	
			NET EXPENDITURE K£	—	167,050	—	—	
510			**Kenya Textile Training Institute, Nairobi**					
		184	Professional Services	85,500	—	—	—	
		220	Machinery and Equipment	10	600,000	10	600,000	Netherlands
		221	Machinery and Local Costs	80,000	10	—	—	
		401	Workshops	300,000	150,000	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Source of External Receipts
				K£	K£	K£	K£	
			153—Industrial Training—(*Contd.*)					
510			**Kenya Textile Training Institute, Nairobi—(*Contd.*)**					
		402	Hostels	—	**10**	—	—	
		420	Alterations, Extensions and Improvements	10	—	—	—	
			GROSS EXPENDITURE K£	—	**750,020**	10	600,000	
			Appropriations in Aid					
		900	Credit Purchase—Machinery and Equipment	10	**600,000**	10	600,000	
			NET EXPENDITURE K£	—	**150,020**	—	—	
			NET TOTAL 153—INDUSTRIAL TRAINING K£	—	**317,070**	—	—	
			NET TOTAL VOTE D15—MINISTRY OF LABOUR K£	—	**384,090**	—	—	

VOTE D16—MINISTRY OF TOURISM

I. ESTIMATE of the amount required in the year ending 30th June, 1982, for the capital expenditure on the development and promotion of the tourism industry, for loans and grants to the Kenya Tourist Development Corporation, and for expenditure on development projects within the Kenyatta International Conference Centre.

Two million, forty-five thousand and ten pounds
(K£2,045,010)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1980/81	ESTIMATES 1981/82		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
160—GENERAL ADMINISTRATION AND PLANNING	1,900,500	1,420,000	—	**1,420,000**
161—TOURISM SERVICES	274,390	—	—	—
162—LOANS AND GRANTS TO TOURISM INDUSTRY ..	631,730	400,010	—	**400,010**
165—KENYATTA INTERNATIONAL CONFERENCE CENTRE ..	1,243,750	225,000	—	**225,000**
TOTAL VOTE D16—MINISTRY OF TOURISM .. K£	4,050,370	2,045,010	—	**2,045,010**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF TOURISM

Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82
			K£	K£
		160—General Administration and Planning		
530		**530—Headquarters Administrative Services**		
	400	Extension of Show Ground	500	—
	402	Tourist Roads Phase IV	1,300,000	**1,020,000**
	403	Hotel Modifications	600,000	**200,000**
	404	Utalii House Office Partitioning	—	**200,000**
		NET TOTAL 160—GENERAL ADMINISTRATION AND PLANNING K£	1,900,500	**1,420,000**
		161—Tourism Services		
539		**539—Catering Levy**		
	210	Purchase of Equipment	10	—
	400	Staff Housing	10	—
	401	Hotel Extensions	10	—
	420	Minor Works	500	—
		NET EXPENDITURE K£	530	—
540		**540—Tourism Development***		
	170	Public Relations	3,320	—
	171	Travel Literature	10	—
	172	Media	203,000	—
	173	Exhibitions	28,000	—
	192	Seminars and Conferences	33,000	—
	198	Contributions to International Organizations	6,500	—
	200	Office Equipment	10	—
	401	Extensions of Services in North America	10	—
	402	Cost of New Offices	10	—
		NET EXPENDITURE K£	273,860	—
		NET TOTAL 161—TOURISM SERVICES K£	274,390	—
		162—Loans and Grants to Tourism Industry		
543		**543—Loans for Development of Hotels and Lodges**		
	500	Loans for Development of Hotels and Lodges	100,050	**200,010**

*Provision for services under this Head is now shown under Vote R21.

Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82
			K£	K£
		162—Tourism Loans and Grants to Tourism Industry—(*Countd.*)		
545		**545—Other Loans to K.T.D.C.**		
	500	Other Loans	511,680	**180,000**
546		**546—Pre-Investment Studies**		
	500	Pre-Investment Studies	20,000	**20,000**
		NET TOTAL 162—LOANS AND GRANTS TO TOURISM INDUSTRY .. K£	631,730	**400,010**
		165—Kenyatta International Conference Centre		
547		**547—Kenyatta International Conference Centre**		
	220	Purchase of Equipment	626,750	—
	250	Modifications and Alterations	315,000	**225,000**
	410	Building Works	300,000	—
	420	Minor Works	2,000	—
		NET TOTAL 165—KENYATTA INTERNATIONAL CONFERENCE CENTRE K£	1,243,750	**225,000**
		NET TOTAL VOTE D16—MINISTRY OF TOURISM .. .. .. K£	4,050,370	**2,045,010**

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Source of External Receipts
				K£	K£	K£	K£	
			160—General Administration and Planning					
530			**Headquarters Administrative Services**					
		400	Extension of Show Ground	500	—	—	—	
		402	Construction of Tourist Roads Phase IV	1,300,000	**1,020,000**	400,000	—	
		403	Hotel Modifications	600,000	**200,000**	—	—	
		404	Utalii House Office—Partititioning	—	**200,000**	—	—	
			NET TOTAL 160—GENERAL ADMINISTRATION AND PLANNING K£	—	**1,420,000**	—	—	
			161—Tourism Services					
539			**Catering Levy**					
		210	Purchase of Equipment	10	—	—	—	
		400	Staff Housing	10	—	—	—	
		401	Hotel Utalii College Extension	10	—	—	—	
		420	Minor Works	500	—	—	—	
			NET EXPENDITURE K£	—	—	—	—	
540			**Tourism Development**					
		170	Public Relations	3,320	—	—	—	
		171	Travel Literature	10	—	—	—	
		172	Media	203,000	—	—	—	
		173	Exhibitions	28,000	—	—	—	
		192	Seminars and Conferences	33,000	—	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Source of External Receipts
				K£	K£	K£	K£	
			161—Tourism Services—(*Contd.*)					
540			**Tourism Development—(*Contd.*)**					
		198	Contributions to International Organizations	6,500	—	—	—	
		220	Office Equipment	10	—	—	—	
		402	Cost of New Offices	10	—	—	—	
			NET EXPENDITURE .. .. K£	—	—	—	—	
			NET TOTAL 161—TOURISM SERVICES .. .. .. K£	—	—	—	—	
			162—Loans and Grants to Tourism Industry					
543			**Loans for Development of Hotel and Lodges**					
		501	Mt. Elgon Lodge	10	—	—	—	
		504	Chogoria Lodge	10	—	—	—	
		511	Homa Bay Hotel	10	—	—	—	
		517	Medium-sized Hotels (Kabarnet, Kakamega, Eldoret, Othaya, Busia) ..	100,000	**200,000**	—	—	
		521	Eldoret Hotel	10	—	—	—	
		522	Kakamega Hotel	10	**10**	—	—	
			NET EXPENDITURE .. .. K£	—	**200,010**	—	—	
545			**Other Loans to K.T.D.C.**					
		501	K.T.D.C. Office Block	400,000	**150,000**	—	—	
		504	Kenyanization Programme	100,000	—	—	—	
		509	Bomas of Kenya	11,680	**30,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**180,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			162—Loans and Grants to Tourism Industry—(*Contd.*)					
546			**Pre-Investment Studies**					
		300	Pre-Investment Studies	20,000	**20,000**	—	—	
			NET TOTAL 162—LOANS AND GRANTS TO TOURISM INDUSTRY K£	—	**400,010**	—	—	
			165—Kenyatta International Conference Centre					
547			**Kenyatta International Conference Centre, Nairobi**					
		220	Purchase of Equipment	626,750	—	—	—	
		250	Modifications and Alterations	315,000	**225,000**	—	—	
		410	Building Works—Repairs and Maintenance	300,000	—	—	—	
		420	Minor Works	2,000	—	—	—	
			NET EXPENDITURE .. .. K£	—	**225,000**	—	—	
			NET TOTAL VOTE D16—MINISTRY OF TOURISM .. K£	—	**2,045,010**	—	—	

VOTE D17—MINISTRY OF URBAN DEVELOPMENT AND HOUSING

I. ESTIMATE of the amount required in the year ending 30th June, 1982, for capital expenditure of the department of Physical Planning and Urban Development; for capital expenditure on planning and feasibility studies related to housing; for housing development including loans and grants to the National Housing Corporation and local authorities; as well as capital expenditure on staff housing.

Eight million, three hundred and twenty thousand, ten pounds
(K£8,320,010)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1980/81	ESTIMATES 1981/82		
		Gross Expenditure	Appropria-tions in Aid	Net Expenditure
	K£	K£	K£	K£
171—PHYSICAL PLANNING	120,020	140,010	—	**140,010**
173—HOUSING DEVELOPMENT . .	8,052,060	8,180,000	—	**8,180,000**
TOTAL VOTE D17—MINISTRY OF URBAN DEVELOPMENT AND HOUSING . . K£	8,172,080	8,320,010	—	**8,320,010**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF URBAN DEVELOPMENT AND HOUSING

Head	Item	TITLE	Approved Estimates 1980/81	Estimates 1981/82
			K£	K£
		171—Physical Planning		
364		**364—Department Headpuarters**		
	401	Consultancy Fees	120,000	120,000
	402	Aerial Topographical Survey	10	20,000
	403	Development of Urban Land Structure ..	10	10
		NET EXPENDITURE .. .. K£	120,020	140,010
		NET TOTAL 171—PHYSICAL PLANNING K£	120,020	140,010
		173—Housing Development		
635		**635—Planning and Research**		
	300	Grants to Housing Research and Development Unit	25,000	25,000
	301	Forward Planning	543,000	600,000
		NET EXPENDITURE .. .. K£	568,000	625,000
636		**636—Loans to National Housing Corporation and Municipalities**		
	500	Loans	6,709,040	6,705,000
637		**637—Loans to Housing Finance Company of Kenya**		
	510	Loans	125,000	125,000
642		**642—Staff Mortgage Housing**		
	400	Construction of Houses	650,020	725,000
		NET TOTAL 173—HOUSING DEVELOPMENT .. .. K£	8,052,060	8,180,000
		NET TOTAL VOTE D17—MINISTRY OF URBAN DEVELOPMENT AND HOUSING K£	8,172,080	8,320,010

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			171—Physical Planning					
364			**Department Headquarters**					
		401	Consultancy Fees	120,000	**120,000**	—	—	
		402	Aerial Topographical Survey	10	**20,000**	—	—	
		403	Development of Urban Land Structure	10	**10**	—	—	
			NET EXPENDITURE K£	—	**140,010**	—	—	
			173—Housing Development					
635			**Planning and Research**					
		300	Grants to Housing Research and Development	25,000	**25,000**	—	—	
		301	Forwarding Planning	543,000	**600,000**	352,950	390,000	IBRD/IDA
			NET EXPENDITURE K£	—	**625,000**	—	390,000	
636			**Loans to National Housing Corporation and Municipalities**					
	110		**Nairobi City**					
		501	Loans to Nairobi City and N.H.C.	350,000	**350,000**	—	—	
		402	First Urban Project (Dandora)	1,800,000	**1,000,000**	900,000	500,000	IBRD/IDA
		503	Second Urban Project	1,500,000	**1,200,000**	1,050,000	780,000	IBRD/IDA
	340		**Mombasa Municipality**					
		502	Loans to Mombasa Municipality	10	**100,000**	—	—	
		503	Second Urban Project	440,000	**755,000**	308,000	528,000	IBRD/IDA

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			173—Housing Development—(*Contd.*)					
636			**Loans to National Housing Corporation and Municipalities—(*Contd.*)**					
	620		**Kisumu Municipality**					
		508	Second Urban Project	760,000	**1,000,000**	532,000	700,000	IBRD/IDA
	000		**Other Municipalities and Towns**					
		504	Loans to Other Municipalities	709,030	**900,000**	—	—	
		505	Other Towns	650,000	**750,000**	—	—	
		506	Loans for Rural Housing	500,000	**650,000**	—	—	
			NET EXPENDITURE K£	—	**6,705,000**	—	2,508,000	
637			**Loans to Housing Finance Company of Kenya**					
		510	Loans	125,000	**125,000**	—	—	
642			**Staff Mortgage Housing**					
		400	Construction of Houses	650,020	**725,000**	—	—	
			NET TOTAL 173—HOUSING DEVELOPMENT K£	—	**8,180,000**	—	—	
			NET TOTAL VOTE D17—MINISTRY OF URBAN DEVELOPMENT AND HOUSING K£	—	**8,320,010**	—	2,898,000	

VOTE D18—MINISTRY OF CULTURE AND SOCIAL SERVICES

I. ESTIMATE of the amount required in the year ending 30th June, 1982, for social services and cultural development, including capital expenditure on buildings, plant and other projects under general administration and planning, social services, national library services, adult education, cultural development and youth development.

Five million, three hundred and four thousand, seventy pounds
(K£5,304,070)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1980/81	ESTIMATES 1981/82		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
180—GENERAL ADMINISTRATION AND PLANNING	—	40,000	—	**40,000**
183—SOCIAL SERVICES	1,909,974	4,546,570	40	**4,546,530**
184—NATIONAL LIBRARY SERVICES	385,000	400,000	—	**400,000**
185—ADULT EDUCATION	111,161	117,540	—	**117,540**
186—CULTURAL DEVELOPMENT ..	—	200,000	—	**200,000**
172—VILLAGE POLYTECHNIC ..	1,156,879	—	—	—
TOTAL VOTE D18—MINISTRY OF CULTURE AND SOCIAL SERVICES .. K£	3,563,014	5,304,110	40	**5,304,070**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF CULTURE AND SOCIAL SERVICES

Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82
			K£	K£
		180—General Administration and Planning		
630		**630—Headquarters Administrative Services**		
	400	Buildings—Jamhuri Park Pavilion	—	**40,000**
		183—Social Services		
902		**902—Community Development**		
	340	Grants to Self-Help Projects	150,000	**200,000**
	400	Family Life Training Programme Centre ..	—	**80,000**
	401	Handicraft Development	3,800	**4,000**
	403	Bura Irrigation Settlement Scheme	3,000	**3,500**
	404	Machakos Integrated Rural Development ..	67,150	**70,000**
	405	Kitui ASAL Project	183,000	**192,000**
	406	(EMI) ASAL Project (Embu, Meru and Isiolo)	10	**10**
	407	Baringo ASAL Project	100,000	**92,850**
	408	Turkana ASAL Project	10	**10**
		NET EXPENDITURE .. .. K£	506,970	**642,370**
904		**904—Social Welfare**		
	340	Grants for Approved Social Welfare Projects ..	25,000	**50,000**
905		**905—Youth Development**		
	190	Miscellaneous Operation Expenses (C.R.T.) ..	—	**50,000**
	220	Plant and Equipment (C.R.T.)	35,000	**50,000**
	300	Grants to Crafts Training Centres	—	**976,870**
	301	Grants to Voluntary Organizations	—	**30,000**
	302	Grants for Equipment and Other Charges (Youth Centres)	40,000	—
	340	Grants to Development Projects (Voluntary Organizations)	17,500	—
	400	Buildings and Minor Works (C.R.T.)	500	**143,000**
	303	Grants for Laboratory Block—Starehe Boys Centre	—	**47,320**
		NET EXPENDITURE .. .. K£	93,000	**1,297,190**
906		**906—Vocational Rehabilitation**		
	220	Plant and Equipment	104,750	**177,000**
	340	Grants to Approved Rehabilitation Schemes ..	40,000	—
	400	Buildings and Minor Works	336,640	**560,000**
		NET EXPENDITURE .. .. K£	481,390	**737,000**

Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82
			K£	K£
		183—Social Services—(*Contd.*)		
907		**907—In-Service Training Centre**		
	220	Plant, Equipment and Materials	33,263	15,000
	400	Buildings and Minor Works	135,931	100,000
		NET EXPENDITURE .. .. K£	169,194	115,000
908		**908—Sports Development**		
	150	Surveys, Planning and Designs	150,000	250,000
	190	Miscellaneous Operational Expenses	—	100,000
	220	Equipment—Provincial Stadia, Sports Complex	—	420,000
	221	Equipment—District Stadia	—	10,000
	340	Grants to Sporting Organizations	—	225,000
	400	Miscellaneous Works—Sports Complex, District Stadia	37,500	290,000
	401	Buildings—Sports Complex—China	—	10
		GROSS EXPENDITURE .. .. K£	187,500	1,295,010
		Appropriations in Aid		
	600	Construction of National Sports Complex—China	—	40
		NET EXPENDITURE .. .. K£	187,500	1,294,970
909		**909—Cultural Development**		
	184	Research on Oral Tradition	30,000	—
	220	Plant and Equipment	25,000	—
	400	Construction of Buildings	10	—
		NET EXPENDITURE .. .. K£	55,010	—
911		**911—Women's Bureau**		
	340	Grants for Miscellaneous Operations and Training	—	410,000
	402	Grants to Women's Organizations and Training	391,910	—
		NET EXPENDITURE .. .. K£	391,910	410,000
		NET TOTAL 183—SOCIAL SERVICES K£	1,909,974	4,546,530

Head	Item	Title	Approved Estimates 1980/81	**Estimates 1981/82**
			K£	**K£**
		184—National Library Services		
914		**914—Provincial Library Services**		
	180	Staff Training	25,000	**25,000**
	184	National Bibliographic Centre	10,000	**25,000**
	210	Additional Transport (Mobile Library) ..	15,000	**35,000***
	220	Books and Equipment	100,000	**165,000**
	400	Buildings and Minor Works	235,000	**150,000**
		NET TOTAL 184—NATIONAL LIBRARY SERVICES .. .. .. K£	385,000	**400,000**
		185—Adult Education		
916		**916—Adult Education Centres**		
	220	Equipment	30,381	**31,000**
	400	Buildings	80,780	**86,540**
		NET TOTAL 185—ADULT EDUCATION .. .. K£	111,161	**117,540**
		186—Cultural Development		
918		**918—Oral Tradition Statistics and National Languages**		
	181	Training		**10,000**
	184	Research in Oral Tradition and National Languages		**20,000**
	220	Plant and Equipment		**30,000**
		NET EXPENDITURE .. .. K£		**60,000**
919		**919—Antiquities and Conservation**		
	150	Surveying of Sites and Monuments		**10,000**
	220	Plant and Equipment		**10,000**
	250	Conservation of Cultural Property		**10,000**
	400	Buildings and Minor Works		**20,000**
	401	Acquisition of Sites		**15,000**
		NET EXPENDITURE .. .. K£		**65,000**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82
			K£	K£
		186—Cultural Development—(*Contd.*)		
920		**920—Development of Performing Arts Centre**		
	181	Training	—	5,000
	220	Plant and Equipment	—	10,000
	400	Construction of Cultural Centres	—	25,000
		NET EXPENDITURE .. .. K£	—	40,000
921		**921—Visual Arts**		
	211	Acquisition of Visual Arts	—	10,000
	220	Purchase of Stores and Equipment	—	15,000
	230	Plant and Equipment	—	5,000
	400	Buildings and Minor Works	—	5,000
		NET EXPENDITURE .. .. K£	—	35,000
		NET TOTAL 186—CULTURAL DEVELOPMENT .. .. .. K£	—	200,000
		172—Village Polytechnic Development		
520		**520—Youth Development**		
	190	Operational Expenses	50,000	—
	220	Plant and Equipment	100,000	—
	300	Grants to Craft Training Centre	854,879	—
	340	Grants to Development Projects	32,000	—
	400	Buildings and Minor Works	120,000	—
		NET TOTAL 172—VILLAGE POLYTECHNIC .. .. .. K£	1,156,879	—
		NET TOTAL VOTE D18—MINISTRY OF CULTURE AND SOCIAL SERVICE K£	3,563,014	5,304,070

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Source of External Receipts
				K£	K£	K£	K£	
			180—General Administration and Planning					
630			**Headquarters Administrative Services**					
	000		**Headquarters**					
		400	Buildings—Jamhuri Park Pavilion	—	**40,000**	—	—	
			183—Social Services					
902			**Community Development**					
		340	Grants to Self-Help Projects	150,000	**200,000**	—	—	
		400	Family Life Training Centres (Buildings and Minor Works)	—	**80,000**	—	—	DANIDA.
		401	Handicraft Development				80,000	U.K.
		403	Bura Irrigation Settlement Scheme	3,800	**4,000**	—	—	
		404	Machakos Integrated Rural Development	3,000	**3,500**	—	—	
		405	Kitui ASAL Project	67,150	**70,000**	67,150	70,000	E.E.C.
		406	EMI ASAL Project	183,000	**192,000**	150,000	150,000	USAID.
		407	Baringo ASAL Project	10	**10**	10	10	U.K.
		408	Turkana ASAL Project	100,000	**92,850**	70,000	65,000	IDA.
				10	**10**	10	10	NORAD.
			NET EXPENDITURE .. .. K£	—	**642,370**	—	365,020	
904			**Social Welfare**					
		340	Grants for Approved Social Welfare Projects	25,000	**50,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			183——Social Services—(*Contd.*)					
905			**Youth Development**					
	000		**Headquarters**					
		190	Miscellaneous Operating Expenses (C.R.T.)	—	**50,000**	—	—	
		220	Plant and Equipment (C.R.T.)	—	**50,000**	—	30,000	DANIDA.
		300	Grants to Crafts Training Centres	—	**976,870**	—	—	
		301	Grants to Voluntary Organizations	—	**30,000**	—	—	
		303	Grants for Laboratory Block—Starehe Boys Centre	—	**47,320**	—	—	
		400	Buildings and Minor Works (C.R.T.)	—	**143,000**	—	—	
	010		**Youth Centres**					
		302	Grants for Equipment and Other Charges	40,000	—	—	—	
	020		**Voluntary Organizations**					
		340	Grants to Development Projects	17,500	—	—	—	
	110		**Nairobi C.R.T.**					
		220	Plant and Equipment	35,000	—	—	—	
		400	Buildings and Minor Works	500	—	—	—	
			NET EXPENDITURE K£	—	**1,297,190**	—	30,000	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Source of External Receipts
				K£	K£	K£	K£	
			183—Social Services—(*Contd.*)					
906			**Vocational Rehabilitation**					
	111		**Industrial Rehabilitation Centre**					
		220	Plant and Equipment	28,750	**30,000**	—	—	
		400	Buildings and Minor Works	8,000	**20,000**	—	—	
	112		**Orthopaedic Workshop, Kabete**					
		220	Plant and Equipment	12,000	**20,000**	—	—	
		400	Buildings and Minor Works	35,000	**40,000**	—	—	
	410		**Embu Rehabilitation Centre**					
		220	Plant and Equipment	5,000	**10,000**	—	—	
		400	Buildings and Minor Works	10	**20,000**	10	—	U.K.
	720		**Kericho Rehabilitation Centre**					
		220	Plant and Equipment	5,000	**8,000**	—	—	
		400	Buildings and Minor Works	25,000	**30,000**	—	—	
	930		**Kakamega Rehabilitation Centre**					
		220	Plant and Equipment	5,000	**16,000**	—	—	
		400	Buildings and Minor Works	20,000	**35,000**	—	—	
	931		**Itando Rehabilitation Centre**					
		220	Plant and Equipment	7,500	**10,000**	—	—	
		400	Buildings and Minor Works	15,000	**25,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			183—Social Services—(*Contd.*)					
906			**Vocational Rehabilitation—(*Contd.*)**					
	610		**Kisii Rehabilitation Centre**					
		220	Plant and Equipment	10,000	**12,000**	—	—	
		400	Buildings and Minor Works	25,000	**40,000**	—	—	
	850		**Bura Rehabilitation Centre**					
		220	Plant and Equipment	5,000	**8,000**	—	—	
		400	Buildings and Minor Works	9,000	**50,000**	—	—	
	230		**Murang'a Rehabilitation Centre**					
		220	Plant and Equipment	4,000	**16,000**	—	—	
		400	Buildings and Minor Works	30,000	**40,000**	—	—	
	500		**Garissa Rehabilitation Centre**					
		220	Plant and Equipment	—	**16,000**	—	—	
		400	Buildings and Minor Works	—	**50,000**	—	—	
	240		**Nyandarua Rehabilitation Centre**					
		220	Plant and Equipment	4,000	**6,000**	—	—	
		400	Buildings and Minor Works	7,000	**15,000**	—	—	
	810		**Kabarnet Rehabilitation Centre**					
		220	Plant and Equipment	7,000	**10,000**	—	—	
		400	Buildings and Minor Works	117,630	**150,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			183—Social Services—(*Contd.*)					
906			**Vocational Rehabilitation—(*Contd.*)**					
	440		**Machakos Rehabilitation Centre**					
		220	Vehicles and Equipment	6,500	**10,000**	—	—	
		400	Buildings and Minor Works	30,000	**30,000**	—	—	
	920		**Busia Rehabilitation Centre**					
		220	Vehicles and Equipment	5,000	**5,000**	—	—	
		340	Grants to Approved Rehabilitation Projects	40,000	—	—	—	
		400	Buildings and Minor Works	15,000	**15,000**	—	—	
			NET EXPENDITURE K£	—	**737,000**	—	—	
907			**In-service Training**					
	700		**Kenyatta Educational Institute, Njoro**					
		200	Vehicles, Equipment and Materials	33,263	**15,000**	—	—	
		400	Buildings and Minor Works	135,931	**100,000**	—	—	
			NET EXPENDITURE K£	—	**115,000**	—	—	
908			**Sports Development**					
	000		**Headquarters**					
		220	Equipment—Provincial Stadia	—	**20,000**	—	—	
		221	Equipment—District Stadia	—	**10,000**	—	—	
		340	Grants to Sporting Organizations—(K.A.A.A.)	—	**225,000**	—	—	
		400	Redevelopment—District Stadia	37,500	**40,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Source of External Receipts
				K£	K£	K£	K£	
			183—Social Services—(*Contd.*)					
908			**Sports Development—(*Contd.*)**					
	111		**National Sports Complex**					
		150	Surveys, Planning and Designs	150,000	**250,000**	10	10	China
		190	Miscellaneous Operational Expenses	—	**100,000**	—	10	
		220	Purchase of Vehicles, Plant and Equipment	—	**400,000**	—	10	
		400	Miscellaneous Buildings, Roads and Fencing	—	**250,000**	—	—	
		401	Buildings—Sports Complex	—	**10**	—	10	
			GROSS EXPENDITURE K£	—	**1,295,010**	—	40	
			Appropriations in Aid					
		600	Construction of National Sports Complex—China	—	**40**	10	40	
			NET EXPENDITURE K£	—	**1,294,970**	—	—	
909			**Cultural Development**					
		184	Research on Oral Tradition	30,000	—	—	—	
		220	Vehicles and Equipment	25,000	—	—	—	
		400	Construction of Buildings	10	—	—	—	
			NET EXPENDITURE K£	—	—	—	—	
911			**Women's Bureau**					
		340	Grants for Miscellaneous Operations and Training	—	**410,000**	—	10	DANIDA
							56,250	NORAD
							267,000	SIDA
							10	Netherlands

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			183—Social Services—(*Contd.*)					
911			**Women's Bureau**—(*Contd.*)					
		402	Grants to Women's Organizations and Training	391,910	—	391,910	—	DANIDA NORAD SIDA
			NET EXPENDITURE .. .. K£	—	**410,000**	—	323,270	
			NET TOTAL 183—SOCIAL SERVICES .. .. .. K£	—	**4,546,530**	—	323,270	
			184—National Library Services					
914			**Provincial Library Services**					
		180	Staff Training	25,000	**25,000**	—	—	
		184	National Bibliographic Centre	10,000	**25,000**	—	—	
		210	Additional Transport (Mobile Library)	15,000	**35,000**	—	—	
		220	Books and Equipment	**100,000**	**165,000**	—	—	
		400	Buildings and Minor Works	235,000	**150,000**	—	—	
			NET TOTAL 184—NATIONAL LIBRARY SERVICES .. K£	—	**400,000**	—	—	
			185—Adult Education					
916			**Adult Education Centres**					
	110		**National Education Adult Centre**					
		400	Buildings	10	**10**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			185—Adult Education—(*Contd.*)					
916			**Adult Education Centres—(*Contd.*)**					
	440		**Machakos Training Centre**					
		220	Equipment	5,937	**4,000**	—	—	
		400	Buildings	16,250	**35,000**	—	—	
	930		**Kakamega Training Centre**					
		220	Equipment	5,687	**4,000**	—	—	
		400	Buildings	18,000	**19,000**	—	—	
	620		**Kisumu Training Centre**					
		220	Equipment	6,450	**4,000**	—	—	
		400	Buildings	19,000	**20,000**	—	—	
	810		**Baringo District Development Centre**					
		220	Equipment	6,450	**19,000**	—	—	
		400	Buildings	12,500	**12,500**	—	—	
	450		**Mulanthankari Training Centre**					
		220	Equipment	10	—	—	—	
		400	Buildings	10	**10**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title		Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
					K£	K£	K£	K£	
			185—Adult Education—(*Contd.*)						
916			**Adult Education Centres—(*Contd.*)**						
	850		**Isenya Training Centre**						
		220	Equipment		10	—	—	—	
		400	Buildings and Minor Works		10	**10**	—	—	
	250		**Nyeri Training Centre**						
		400	Buildings and Minor Works		10	**10**	—	—	
			NET TOTAL 185—ADULT EDUCATION	K£	—	**117,540**	—	—	
			186—Cultural Development						
918			**Oral Tradition Statistics and National Languages**						
		181	Training		—	**10,000**	—	—	
		184	Research in Oral Tradition and National Languages		—	**20,000**	—	—	
		220	Plant and Equipment		—	**30,000**	—	—	
			NET EXPENDITURE	K£	—	**60,000**	—	—	
919			**Antiquities and Conservation**						
		150	Surveying of Sites and Monuments		—	**10,000**	—	—	
		220	Plant and Equipment		—	**10,000**	—	—	
		250	Conservation of Cultural Property		—	**10,000**	—	—	
		400	Buildings and Minor Works		—	**20,000**	—	—	
		401	Acquisition of Sites		—	**15,000**	—	—	
			NET EXPENDITURE	K£	—	**65,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			186—Cultural Development—(*Contd.*)					
920			**Development of Performing Arts Centre**					
		181	Training	—	5,000	—	—	
		220	Plant and Equipment	—	10,000	—	—	
		400	Construction of Cultural Centres	—	25,000	—	—	
			NET EXPENDITURE K£	—	40,000	—	—	
921			**Visual Arts**					
		211	Acquisition of Visual Arts	—	10,000	—	—	
		220	Purchase of Stores and Equipment	—	5,000	—	—	
		230	Plant and Equipment	—	15,000	—	—	
		400	Buildings and Minor Works	—	5,000	—	—	
			NET EXPENDITURE K£	—	35,000	—	—	
			NET TOTAL 186—CULTURAL DEVELOPMENT K£	—	200,000	—	—	
			172—Village Polytechnic Development					
520			**Youth Development**					
		190	Operational Expenses	50,000	—	—	—	
		220	Plant and Equipment	100,000	—	—	—	
		300	Grants to Craft Training Centres	854,879	—	—	—	
		340	Grants to Development Projects	32,000	—	—	—	
		400	Buildings and Other Works	120,000	—	—	—	
			NET EXPENDITURE K£	1,156,879	—	—	—	
			NET TOTAL D18—MINISTRY OF CULTURE AND SOCIAL SERVICES K£	—	5,304,070	—	718,290	

VOTE D19—MINISTRY OF INFORMATION AND BROADCASTING

I. ESTIMATE of the amount required in the year ending 30th June, 1982, for development of information, news and training services by the Ministry of Information and Broadcasting.

One million, eight hundred and eighty-five thousand, seven hundred pounds (K£1,885,700)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1980/81	ESTIMATES 1981/82		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
190—GENERAL ADMINISTRATION ..	—	30,000	—	**30,000**
191—INFORMATION AND NEWS SERVICES	300,000	323,000	83,300	**239,700**
192—BROADCASTING SERVICES ..	1,571,180	3,461,000	1,933,000	**1,528,000**
193—TRAINING	392,030	138,000	50,000	**88,000**
TOTAL VOTE D19—MINISTRY OF INFORMATION AND BROADCASTING .. .. K£	2,263,210	3,952,000	2,066,300	**1,885,700**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF INFORMATION AND BROADCASTING

Head	Item	TITLE	Approved Estimates 1980/81	**Estimates 1981/82**
			K£	**K£**
		190—General Administration		
650		**650—Headquarters Administration Services**		
	400	Ministry's Headquarters Building	—	**10,000**
	401	Minor Works	—	**20,000**
		NET TOTAL 190—GENERAL ADMINISTRATION .. .. .. K£	—	**30,000**
		191—Information and News Services		
654		**654—Provincial and District Information Services**		
	220	Equipment	130,000	**50,000**
	400	Buildings	100,000	**100,000**
		NET EXPENDITURE .. .. K£	230,000	**150,000**
655		**655—Press and Kenya News Agency**		
	220	Equ pment	40,000	**40,000**
656		**656—Mobile Cinema Vans**		
	220	Equipment Vans	73,000	**107,000**
	230	Equipment	21,000	**20,000**
	240	Library Equipment	6,000	**6,000**
		GROSS EXPENDITURE .. .. K£	100,000	**133,000**
		Appropriations in Aid		
	900	Credit Purchase	70,000	**83,300**
		NET EXPENDITURE .. .. K£	30,000	**49,700**
		NET TOTAL 191—INFORMATION AND NEWS SERVICES .. .. K£	300,000	**239,700**
		192—Broadcasting Services		
660		**660—Directorate of Broadcasting**		
	400	Building Renovations	32,000	**30,000**

Head	Item	Title		Approved Estimates 1980/81	Estimates 1981/82
				K£	K£
		192—Broadcasting Services—(*Contd.*)			
661		**661—Television Services**			
	220	Equipment System Survey		868,000	**705,000**
	230	Television Studio Equipment		318,750	—
	240	Television D.S. Equipment		34,000	—
	250	Mombasa T.V. Project		—	**50,000**
	260	T.V. Equipment Replacements		190,000	**200,000**
	270	Lighting Improvements		—	**10,000**
	400	Building		—	**30,000**
		GROSS EXPENDITURE	K£	1,410,750	**995,000**
		Appropriations in Aid			
	900	Credit Purchase—West Germany		730,000	**470,000**
		NET EXPENDITURE	K£	680,750	**525,000**
662		**662—Radio Services**			
	220	Improvement of M.W. Services		1,500,000	**1,665,000**
	230	Standby Generator Equipment		40,000	—
	240	Radio Studio Equipment		280,430	**99,000**
	250	Radio Mobile Unit		—	**522,000**
	260	Radio Service Improvement		45,000	**50,000**
	270	Improvement of S.W. Services		33,000	—
	280	Main Power Supply		160,000	**100,000**
		GROSS EXPENDITURE	K£	2,058,430	**2,436,000**
		Appropriations in Aid			
	910	Credit Purchase—France		1,200,000	**1,115,000**
	920	Credit Purchase—West Germany		—	**348,000**
		TOTAL APPROPRIATIONS IN AID	K£	1,200,000	**1,463,000**
		NET EXPENDITURE	K£	858,430	**973,000**
		NET TOTAL 192—BROADCASTING SERVICES	K£	1,571,180	**1,528,000**
		193—Training			
665		**665—Kenya Institute of Mass Communication**			
	400	Hostel Building Security Fence		15,030	**21,000**
	420	Film Production Complex		266,000	**30,000**
	460	Special Training Programme		111,000	**87,000**
		GROSS EXPENDITURE	K£	392,000	**138,000**

Head	Item	TITLE	Approved Estimates 1980/81	Estimates 1981/82
			K£	K£
		193—Training—(*Contd.*)		
665		**665—Kenya Institute of Mass Communication —(*Contd.*)**		
		Appropriations in Aid		
	910	Credit Purchase—West Germany	—	**50,000**
		NET EXPENDITURE .. .. K£	392,030	**88,000**
		NET TOTAL 193—TRAINING .. K£	392,030	**88,000**
		NET TOTAL VOTE D19—MINISTRY OF INFORMATION AND BROADCASTING K£	2,263,210	**1,885,700**

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			190—General Administration					
650			**Headquarters Administrative Services**					
		400	Ministry Headquarters Building	—	**10,000**	—	—	
		401	Ministry of Works	—	**20,000**	—	—	
			TOTAL 190—GENERAL ADMINISTRATION .. .. K£	—	**30,000**	—	—	
			191—Information and News Services					
654			**Information and District Information Services**					
		220	Equipment	130,000	**50,000**	—	—	
		400	Buildings	100,000	**100,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**150,000**	—	—	
655			**Press and Kenya News Agency**					
		220	Equipment	40,000	**40,000**	—	—	
656			**Mobile Cinema and Libraries**					
		220	Equipment Van	73,000	**107,000**	70,000	83,300	W. Germany
		230	Equipment	21,000	**20,000**	—	—	
		240	Library Equipment	6,000	**6,000**	—	—	
			GROSS EXPENDITURE .. .. K£	—	**133,000**	—	83,300	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			191—Information and News Services—(*Contd.*)					
656			**Mobile Cinema and Libraries—(*Contd.*)**					
			Appropriations in Aid					
		900	Credit Purchase—West Germany	70,000	**83,300**	70,000	83,300	W. Germany
			NET EXPENDITURE .. .. K£	—	**49,700**	—	—	
			NET TOTAL 191—INFORMATION AND NEWS SERVICES K£	—	**239,700**	—	—	
			192—Broadcasting Services					
660			**Directorate of Boradcasting**					
		400	Building Renovations	32,000	**30,000**	—	—	
661			**Television Services**					
		220	Equipment System Survey	866,000	**705,000**	730,000	470,000	W. Germany
		230	Television Studio Equipment	318,750	—	—	—	
		240	Television O.B. Equipment	34,000	—	—	—	
		250	Mombasa T.V. Project..	—	**50,000**	—	—	
		260	T.V. Equipment Replacements	190,000	**200,000**	—	—	
		270	Lighting Improvements	—	**10,000**	—	—	
		400	Building	—	**30,000**	—	—	
			GROSS EXPENDITURE .. .. K£	—	**995,000**	—	470,000	
			Appropriation in Aid					
		900	Credit Purchase—West Germany	730,000	**470,000**	730,000	470,000	W. Germany
			NET EXPENDITURE .. .. K£	—	**525,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			192—Broadcasting Services—(*Contd.*)					
662			**Radio Services**					
		220	Improvement of M.W. Services	1,500,000	1,665,000	1,200,000	1,115,000	France
		230	Standby Generator Equipment	40,000	—	—	—	
		240	Radio Studio Equipment	280,430	99,000	—	—	
		250	Radio Mobile Unit	—	522,000	—	348,000	W. Germany
		260	Radio Services Improvement	45,000	50,000	—	—	
		270	Improvement S.W. Services	33,000	—	—	—	
		280	Main Power Supply	160,000	100,000	—	—	
			GROSS EXPENDITURE K£	—	2,436,000	—	1,463,000	
			Appropriations in Aid					
		910	Credit Purchase—France	1,200,000	1,115,000	—	1,115,000	
		920	Credit Purchase—West Germany	—	348,000	—	348,000	
			TOTAL APPROPRIATIONS IN AID K£	—	1,463,000	—	1,463,000	
			NET EXPENDITURE K£	—	973,000	—	—	
			NET TOTAL 192—BROADCASTING SERVICES K£	—	1,528,000	—	—	
			193—Training					
665			**Kenya Institute of Mass Communication**					
		400	Hostel Building Security Fence	15,030	21,000	—	—	
		420	Film Production Complex	266,000	30,000	—	—	
		460	Special Training Programme Equipment	111,000	87,000	—	50,000	W. Germany
			GROSS EXPENDITURE K£	—	138,000	—	50,000	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			193—Training—(*Contd.*)					
665			**Kenya Institute of Mass Communication—(*Contd.*)**					
			Appropriation in Aid					
		910	Credit Purchase—West Germany	—	**50,000**	—	50,000	
			NET EXPENDITURE .. .. K£	—	**88,000**	—	—	
			NET TOTAL VOTE D19—MINISTRY OF INFORMATION AND BROADCASTING .. .. K£	—	**1,885,700**	—	—	

VOTE D20—MINISTY OF WATER DEVELOPMENT

I. ESTIMATE of the amount required in the year ending 30th June, 1982, for the Ministry of water Development including Capital Expenditure on buildings, furniture for new buildings, scientific and technical equipment and salaries and expenses of staff on water development programmes.

Nineteen million, seven hundred forty nine thousand and two hundred pounds (K£19,749,200)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1980/81	ESTIMATES 1981/82		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
201—WATER DEVELOPMENT ..	22,115,630	1,180,040	—	**1,180,040**
202—TRAINING OF WATER DEVELOPMENT STAFF	152,810	85,030	—	**85,030**
203—RURAL WATER SUPPLY ..	—	8,042,090	—	**8,042,090**
204—SELF HELP WATER SUPPLY ..	—	2,357,830	840,000	**1,517,830**
205—COUNTY COUNCILS AND URBAN WATER SUPPLY	—	4,352,930	100,010	**4,252,920**
206—MISCELLANEOUS WATER PROGRAMME	—	4,671,300	10	**4,671,290**
TOTAL VOTE D20—MINISTRY OF WATER DEVELOPMENT K£	22,268,440	20,689,220	940,020	**19,749,200**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF WATER DEVELOPMENT

Head	Item	TITLE	Approved Estimates 1980/81	Estimates 1981/82
			K£	K£
		201—Water Development		
886		**886—Headquarters, Provincial and District Offices**		
	200	Replacement of Transport	120,000	—
	220	Plant and Equipment	25,000	30,000
	400	Construction of Buildings	470,000	300,020
	401	Extension of Buildings	15,000	10,010
	402	Junior Staff House	10	10
	403	Construction of Stores and Workshop	58,500	820,000
	410	Water Supply Operators Quarters	20,000	20,000
		NET EXPENDITURE .. .. K£	708,510	1,180,040
887		**887—Rural Water Supply**		
	181	Planning and Design	910,000	—
	210	Additional Transport	75,000	—
	220	Plant and Equipment	53,000	—
	221	Office Equipment	2,500	—
	224	Purchase of Meters	25,000	—
	406	Rural Water Supply Research	20,000	—
	410	Rural Water Supply I	28,000	—
	412	Rural Water Supply III	2,643,000	—
	413	Rural Water Supply IV	1,500,000	—
	425	Construction of Water Supply	520,000	—
		NET EXPENDITURE .. .. K£	5,376,500	—
888		**888—Water Supply for Livestock Development**		
	181	Planning and Design	120,000	—
	210	Additional Transport	283,620	—
	220	Plant and Equipment	585,010	—
	425	Construction of Water Supply	1,181,000	—
		GROSS EXPENDITURE .. .. K£	2,169,630	—
		Appropriations in Aid		
	630	Credit Purchase—USAID	10	—
	631	Credit Purchase—I.B.R.D.	10	—
		TOTAL APPROPRIATIONS IN AID K£	20	—
		NET EXPENDITURE .. .. K£	2,169,610	—

Head	Item	Title	Approved Estimates 1980/81	**Estimates 1981/82**
			K£	**K£**
		201—Water Development—(*Contd.*)		
889		**889—County Council Water Supply**		
	425	Construction of Water Supply	80,000	—
890		**890—Self Help Water Supply**		
	181	Planning and Design	220,000	—
	346	Grants to Minor Water Supply	5,000	—
	347	Dam and Borehole Subsidy	5,000	—
	360	Construction to Non-Government Organization	30,000	—
	425	Construction of Water Supply Including Micro-projects	1,080,000	—
		GROSS EXPENDITURE .. .. K£	1,340,000	—
		Appropriations in Aid		
	604	Credit Purchase—Netherlands/E.E.C.	563,500	—
		NET EXPENDITURE	776,500	—
891		**891—Mombasa Pipeline Board**		
	430	Construction and Renewal of Mzima Pipeline	10	—
	431	Marere Pipeline Renewal	100,000	—
		GROSS EXPENDITURE .. .. K£	100,010	—
		Appropriations in Aid		
	900	Reimbursement—Mombasa Pipeline Board ..	350,010	—
		NET EXPENDITURE (REDUCTION) K£	(—)250,000	—
892		**892—Mombasa and Coastal Water Supply**		
	180	Planning and Design	50,030	—
	190	Miscellaneous (Training)	10	—
	400	Construction of Buildings	150,000	—
	425	Construction of Water Supply	6,372,614	—
		GROSS EXPENDITURE .. .. K£	6,572,654	—
		Appropriations in Aid		
	604	Credit Purchase—Japan	10	—
		NET EXPENDITURE .. .. K£	6,572,644	—

Head	Item	Title		Approved Estimates 1980/81	Estimates 1981/82
				K£	K£
		201—Water Development—(*Contd.*)			
893		**893—Water Resources and Pollution Control**			
	180	Investigations, Planning and Design		150,000	—
	181	Experimental Basin Programme		29,000	—
	182	Taita Taveta Ground Water Investigation		90,000	—
	183	Lake Victoria Basin Studies		10	—
	184	Kerio Valley and Turkwell Basin Studies		10	—
	185	Computer Time Rental		10	—
	186	Uaso Nyiro Basin Studies		10	—
	187	Athi River Basin Studies		10	—
	188	Tana River Basin Studies		10	—
	189	Coffee Smallholder Rehabilitation Project		10	—
	191	Training		1,000	—
	210	Additional Transport		63,000	—
	220	Plant and Equipment		1,322,216	—
	250	Operation of Stations		109,000	—
	400	Minor Works		28,000	—
	401	Drilling of Exploratory Boreholes		212,000	—
	402	Ground Water Development		10	—
	425	Construction of Weirs and Ganges		10	—
		Gross Expenditure	K£	2,004,306	—
		Appropriations in Aid			
	903	Credit Purchase S.I.D.A.		656,250	—
		Net Expenditure	K£	**1,348,056**	—
894		**894—Urban Water Supplies**			
	181	Planning and Design		400,000	—
	220	Plant and Equipment		110,000	—
	224	Purchase of Meters		35,000	—
	425	Construction of Water Supply		1,950,000	—
		Net Expenditure	K£	2,495,000	—
895		**895—Sewerage and Sewerage Research**			
	181	Planning and Design		25,000	—
	210	Additional Transport		15,000	—
	220	Plant and Equipment		53,000	—
	406	Sewerage Construction		600,000	—
	408	Minor Improvements and Extensions		1,000	—
		Gross Expenditure	K£	694,000	—
		Appropriations in Aid			
	603	Credit Purchase K.F.W.		53,000	—
		Net Expenditure	K£	641,000	—

Head	Item	Title	Approved Estimates 1980/81	**Estimates 1981/82**
			K£	**K£**
		201—Water Development—(*Contd.*)		
896		**896—Water Conservation**		
	210	Additional Transport	60,000	—
	220	Plant and Equipment	140,000	—
	413	Construction of Dams	350,000	—
		NET EXPENDITURE .. K£	550,000	—
897		**897—Miscellaneous Water Programmes**		
	181	Planning and Design	18,000	—
	210	Additional Transport	11,500	—
	220	Plant and Equipment	10	—
	406	Construction of Works	100,000	—
	425	Construction of Water Supplies	595,000	—
		NET EXPENDITURE .. .. K£	724,510	—
927		**927—Rehabilitation of Water Supplies**		
	181	Planning and Design	20,000	—
	210	Additional Transport	105,000	—
	220	Plant and Equipment	6,000	—
	425	Reconstruction of Water Supplies	33,000	—
		GROSS EXPENDITURE .. .. K£	164,000	—
		Appropriations in Aid		
	900	Credit Purchase—S.I.D.A.	65,000	—
		NET EXPENDITURE .. .. K£	99,000	—
928		**928—Integrated Water Development Programme Including ASAL**		
	181	Planning and Design	171,010	—
	210	Additional Transport	7,510	—
	520	Plant and Equipment	19,500	—
	425	Construction of Water Supplies	626,280	—
		NET EXPENDITURE	824,300	—
		NET TOTAL 201—WATER DEVELOPMENT .. .. .. K£	23,171,880	—

Head	Item	Title		Approved Estimates 1980/81	Estimates 1981/82
				K£	K£
		202—Training of Water Development Staff			
899		**899—Training**			
	181	Planning and Design		10	75,000
	194	Training in Harambee Institutes		120,000	10
	210	Additional Transport		22,000	10*
	220	Plant and Equipment		10,000	10,000
	400	Construction of Buildings		800	10
		NET TOTAL 202—TRAINING	K£	152,810	85,030
		203—Rural Water Supply			
511		**511—District Teams**			
	181	Investigations, Planning and Design		—	70,000
	210	Additional Transport		—	182,500*
	220	Plant and Equipment		—	16,010
	221	Office Equipment		—	2,500
	224	Purchase of Meters		—	10
	406	Rural Water Supply Research		—	25,000
		NET EXPENDITURE	K£	—	296,020
523		**523—Kiambu District**			
	181	Investigations, Planning and Design		—	20,000
	425	Construction of Water Supply		—	425,000
		NET EXPENDITURE	K£	—	445,000
524		**524—Kirinyaga District**			
	181	Investigations, Planning and Design		—	35,000
	425	Construction of Water Supply		—	100,010
		NET EXPENDITURE	K£	—	135,010
525		**525—Murang'a District**			
	181	Investigations, Planning and Design		—	2,510
	425	Construction of Water Supply		—	10,000
		NET EXPENDITURE	K£	—	12,510

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82
			K£	K£
		203—Rural Water Supply—(*Contd.*)		
526		**526—Nyandarua District**		
	181	Investigations, Planning and Design	—	**10,010**
	425	Construction of Water Supply	—	**100,000**
		NET EXPENDITURE .. .. K£	—	**110,010**
527		**527—Nyeri District**		
	181	Investigations, Planning and Design	—	**50,000**
	425	Construction of Water Supply	—	**1,700,020**
		NET EXPENDITURE .. .. K£	—	**1,750,020**
560		**560—Kilifi District**		
	181	Investigations, Planning and Design	—	**15,000**
561		**561—Kwale District**		
	181	Investigations, Planning and Design	—	**10,500**
	425	Construction of Water Supply	—	**70,000**
		NET EXPENDITURE .. .. K£	—	**80,500**
562		**562—Lamu District**		
	181	Investigations, Planning and Design	—	**25,700**
563		**563—Taita Taveta District**		
	181	Investigations, Planning and Design	—	**5,700**
564		**564—Tana River District**		
	181	Investigations, Planning and Design	—	**3,000**
	425	Construction of Water Supply	—	**20,010**
		NET EXPENDITURE .. .. K£	—	**23,010**

Head	Item	Title		Approved Estimates 1980/81	**Estimates 1981/82**
				K£	**K£**
		203—Rural Water Supply—(*Contd.*)			
572		**572—Embu District**			
	181	Investigations, Planning and Design		—	**50,000**
	425	Construction of Water Supply		—	**45,000**
		NET EXPENDITURE	K£	—	**95,000**
573		**573—Isiolo District**			
	181	Investigations, Planning and Design		—	**500**
	425	Construction of Water Supply		—	**20,000**
		NET EXPENDITURE	K£	—	**20,500**
574		**574—Kitui District**			
	181	Investigations, Planning and Design		—	**500**
	425	Construction of Water Supply (R.W.S. III) ..		—	**22,500**
		NET EXPENDITURE	K£	—	**23,000**
575		**575—Machakos District**			
	181	Investigations, Planning and Design		—	**30,000**
	425	Construction of Water Supply		—	**110,000**
		NET EXPENDITURE	K£	—	**140,000**
576		**576—Marsabit District**			
	181	Investigations, Planning and Design		—	**10,600**
	425	Construction of Water Supply		—	**110,010**
		NET EXPENDITURE	K£	—	**120,610**
577		**577—Meru District**			
	181	Investigations, Planning and Design		—	**6,000**
	425	Construction of Water Supply		—	**10,030**
		NET EXPENDITURE	K£	—	**16,030**
578		**578—Garissa District**			
	181	Investigations, Planning and Design		—	**11,500**
	425	Construction of Water Supply		—	**10**
		NET EXPENDITURE	K£	—	**11,510**

Head	Item	Title		Approved Estimates 1980/81	Estimates 1981/82
				K£	K£
		203—Rural Water Supply—(*Contd.*)			
581		**581—Mandera District**			
	181	Investigations, Planning and Design		—	**12,900**
	425	Construction of Water Supply		—	**30,000**
		NET EXPENDITURE	K£	—	**42,900**
582		**582—Wajir District**			
	181	Investigations, Planning and Design		—	**10,300**
	425	Construction of Water Supply		—	**10**
		NET EXPENDITURE	K£	—	**10,310**
583		**583—Kisii District**			
	181	Investigations, Planning and Design		—	**27,500**
	425	Construction of Water Supply		—	**10**
		NET EXPENDITURE	K£	—	**27,510**
584		**584—Kisumu District**			
	181	Investigations, Planning and Design		—	**30,000**
	425	Construction of Water Supply		—	**140,000**
		NET EXPENDITURE	K£	—	**170,000**
585		**585—Siaya District**			
	181	Investigations, Planning and Design		—	**10,500**
	425	Construction of Water Supply (R.W.S. III) ..		—	**400,000**
		NET EXPENDITURE	K£	—	**410,500**
586		**586—South Nyanza District**			
	181				
	425	Investigations, Planning and Design		—	**63,000**
		Construction of Water Supply		—	**20**
		NET EXPENDITURE	K£	—	**63,020**
587	425	**587—Kajiado District**			
		Construction of Water Supply		—	**30**

Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82
			K£	K£
		203—Rural Water Supply—(*Contd.*)		
588		**588—Kericho District**		
	181	Investigations, Planning and Design	—	**41,500**
	425	Construction of Water Supply	—	**500,030**
		NET EXPENDITURE .. .. K£	—	**541,530**
589		**589—Laikipia District**		
	181	Investigations, Planning and Design	—	**25,000**
	425	Construction of Water Supply	—	**700,000**
		NET EXPENDITURE .. .. K£	—	**725,000**
590		**590—Nakuru District**		
	181	Investigations, Planning and Design	—	**115,010**
591		**591—Narok District**		
	181	Investigations, Planning and Design	—	**3,800**
	425	Construction of Water Supply	—	**20,000**
		NET EXPENDITURE .. .. K£	—	**23,800**
592		**592—Trans Nzoia District**		
	181	Investigations, Planning and Design	—	**15,500**
593		**593—Uasin Gishu District**		
	181	Investigations, Planning and Design	—	**12,500**
	425	Construction of Water Supply	—	**55,010**
		NET EXPENDITURE .. .. K£	—	**67,510**
594		**594—Baringo District**		
	181	Investigations, Planning and Design	—	**8,010**
	425	Construction of Water Supply	—	**700,000**
	426	Construction of Water Supply (Mechanical Works)	—	**75,000**
		NET EXPENDITURE .. .. K£	—	**783,010**

Head	Item	Title			Approved Estimates 1980/81	Estimates 1981/82
					K£	K£
		203—Rural Water Supply—(*Contd.*)				
595		**595—Elgeyo Marakwet**				
	181	Investigations, Planning and Design	..	..	—	**6,000**
	425	Construction of Water Supply	..	..	—	**200,010**
		NET EXPENDITURE	..	K£	—	**206,010**
596		**596—Nandi District**				
	181	Investigations, Planning and Design	..	..	—	**53,010**
	425	Construction of Water Supply	..	..	—	**250,000**
		NET EXPENDITURE	..	K£	—	**303,010**
597		**597—Samburu District**				
	181	Investigations, Planning and Design	..	..	—	**12,500**
	425	Construction of Water Supply	..	..	—	**30,010**
		NET EXPENDITURE	..	K£	—	**42,510**
602		**602—Turkana District**				
	181	Investigations, Planning and Design	..	..	—	**15,500**
	425	Construction of Water Supply	..	..	—	**150,000**
		NET EXPENDITURE	..	K£	—	**165,500**
603		**603—West Pokot District**				
	181	Investigations, Planning and Design	..	..	—	**500**
	425	Construction of Water Supply	..	..	—	**75,010**
		NET EXPENDITURE	..	K£	—	**75,510**
604		**604—Bungoma District**				
	181	Investigations, Planning and Design	..	..	—	**42,000**
	425	Construction of Water Supply	..	..	—	**280,000**
		NET EXPENDITURE	..	K£	—	**322,000**
611		**611—Busia District**				
	181	Investigations, Planning and Design	..	..	—	**5,000**
	425	Construction of Water Supply	..	..	—	**305,010**
		NET EXPENDITURE	..	K£	—	**310,010**

Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82
			K£	K£
		203—Rural Water Supply—(*Contd.*)		
612		**612—Kakamega District**		
	181	Investigations, Planning and Design	—	66,780
	425	Construction of Water Supply	—	230,000
		NET EXPENDITURE .. .. K£	—	296,780
		NET TOTAL 203—RURAL WATER SUPPLY .. .. .. K£	—	8,042,090
		204—Self Help Water Supply		
074		**074—Nairobi Headquarters**		
	181	Investigations, Planning and Design	—	20,000
	210	Additional Transport	—	10*
	220	Plant and Equipment	—	10
	346	Grants for Minor Water Supplies	—	15,000
	347	Dam and Borehole Subsidy	—	5,000
	425	Construction of Water Supplies	—	10
		NET EXPENDITURE .. .. K£	—	40,030
077		**077—Kiambu District**		
	181	Investigations, Planning and Design	—	2,000
	425	Construction of Water Supply	—	10,140
		NET EXPENDITURE .. .. K£	—	12,140
078		**078—Kirinyaga District**		
	181	Investigations, Planning and Design	—	2,000
	425	Construction of Water Supply	—	310,010
		NET EXPENDITURE .. .. K£	—	312,010
079		**079—Murang'a District**		
	181	Investigations, Planning and Design	—	4,000
	425	Construction of Water Supply	—	357,510
		GROSS EXPENDITURE	—	361,510

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title		Approved Estimates 1980/81	Estimates 1981/82
				K£	K£
		204—Self Help Water Supply—(*Contd.*)			
079		**079—Murang'a District—(*Contd.*)**			
		Appropriations in Aid			
	903	Credit Purchase—Netherlands		—	**147,500**
		NET EXPENDITURE	K£	—	**214,010**
180		**180—Nyandarua District**			
	181	Investigations, Planning and Design		—	**10,030**
181		**181—Nyeri District**			
	181	Investigations, Planning and Design		—	**46,000**
	425	Construction of Water Supply		—	**217,510**
		GROSS EXPENDITURE	K£	—	**263,510**
		Appropriations in Aid			
	903	Credit Purchase—Netherlands		—	**147,500**
		NET EXPENDITURE	K£	—	**116,010**
182		**182—Kilifi District**			
	425	Construction of Water Supply		—	**10,000**
183		**183—Kwale District**			
	425	Construction of Water Supply		—	**20,000**
185		**185—Mombasa**			
	181	Investigations, Planning and Design		—	**10,000**
188		**188—Embu District**			
	181	Investigations, Planning and Design		—	**20,000**

Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82
			K£	K£
		204—Self Help Water Supply—(*Contd.*)		
321		**321—Kitui District**		
..	425	Construction of Water Supply	—	**20,000**
322		**322—Machakos District**		
	425	Construction of Water Supply	—	**10**
333		**333—Garissa District North-Eastern Provincial Headquarters**		
	181	Investigations, Planning and Design	—	**5,000**
349		**349—Kisumu District**		
	181	Investigations, Planning and Design	—	**22,000**
	425	Construction of Water Supply	—	**395,500**
		GROSS EXPENDITURE .. .. K£	—	**417,500**
		Appropriations in Aid		
	903	Credit Purchase—Dutch	—	**147,500**
		NET EXPENDITURE	—	**270,000**
351		**351—Siaya District**		
	425	Construction of Water Supply	—	**53,020**
352		**352—South Nyanza District**		
	181	Investigations, Planning and Design	—	**42,000**
	425	Construction of Water Supply	—	**157,510**
		GROSS EXPENDITURE .. .. K£	—	**199,510**
		Appropriations in Aid		
	903	Credit Purchase—Netherlands	—	**147,500**
		NET EXPENDITURE .. .. K£	—	**52,010**

Head	Item	Title			Approved Estimates 1980/81	Estimates 1981/82
					K£	K£
		204—Self Help Water Supply—(*Contd.*)				
353		**353—Kajiado District**				
	425	Construction of Water Supply			—	50,000
354		**354—Kericho District**				
	425	Construction of Water Supply			—	1,010
		GROSS EXPENDITURE		K£	—	1,010
		Appropriations in Aid				
	903	Credit Purchase—Netherlands			—	510
		NET EXPENDITURE		K£	—	500
382		**382—Laikipia District**				
	425	Construction of Water Supply			—	37,500
383		**383—Nakuru District**				
	181	Investigations, Planning and Design			—	15,000
	425	Construction of Water Supply			—	10,010
		GROSS EXPENDITURE		K£	—	25,010
		Appropriations in Aid				
	903	Credit Purchase—Netherlands			—	5,900
		NET EXPENDITURE		K£	—	19,110
386		**386—Trans Nzoia District**				
	425	Construction of Water Supply			—	42,500
		GROSS EXPENDITURE		K£	—	42,500
		Appropriations in Aid				
	903	Credit Purchase—Netherlands			—	5,000
		NET EXPENDITURS		K£	—	37,500

Head	Item	Title		Approved Estimates 1980/81	Estimates 1981/82
				K£	K£
		204—Self Help Water Supply—(*Contd.*)			
387		**387—Uasin Gishu District**			
	425	Construction of Water Supply		—	**37,500**
388		**388—Baringo District**			
	425	Construction of Water Supply		—	**2,010**
		GROSS EXPENDITURE	K£	—	**2,010**
		Appropriations in Aid			
	903	Credit Purchase—Netherlands		—	**2,000**
		NET EXPENDITURE	K£	—	**10**
389		**389—Elgeyo Marakwet District**			
	425	Construction of Water Supply		—	**1,000**
		GROSS EXPENDITURE	K£	—	**1,000**
		Appropriations in Aid			
	903	Credit Purchase—Netherlands		—	**590**
		NET EXPENDITURE	K£	—	**410**
390		**390—Nandi District**			
	425	Construction of Water Supply		—	**10,010**
392		**392—Turkana District**			
	425	Construction of Water Supply		—	**40,000**
393		**393—West Pokot District**			
	425	Construction of Water Supply		—	**37,500**

Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82
			K£	K£
		204—Self Help Water Supply—(*Contd.*)		
394		**394—Bungoma District**		
	181	Investigations, Planning and Design	—	2,000
	425	Construction of Water Supply	—	147,510
		GROSS EXPENDITURE .. .. K£	—	149,510
		Appropriations in Aid		
	903	Credit Purchase—Netherlands	—	147,500
		NET EXPENDITURE .. .. K£	—	2,010
395		**395—Busia District**		
	425	Construction of Water Supply	—	160,000
		GROSS EXPENDITURE .. .. K£	—	160,000
		Appropriations in Aid		
	903	Credit Purchase—Netherlands	—	88,500
		NET EXPENDITURE .. .. K£	—	71,500
396		**396—Kakamega District**		
	181	Investigations, Planning and Design	—	10,000
	425	Construction of Water Supply	—	10
		NET EXPENDITURE .. .. K£	—	10,010
		NET TOTAL 204—SELF HELP WATER SUPPLY .. .. .. K£	—	1,517,830
		205—County Councils and Urban Water Supply		
889		**889—County Council Water Supply**		
	425	Construction of Water Supply	—	80,000
891		**891—Mombasa Pipeline Board**		
	430	Mzima Pipeline		10
	431	Construction of Renewal of Marere Pipeline ..	—	100,000
		GROSS EXPENDITURE .. .. K£	—	100,010

Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82
			K£	K£
		205—County Councils and Urban Water Supply—(*Contd.*)		
891		**891—Mombasa Pipeline Board—(*Contd.*)**		
		Appropriations in Aid		
	900	Reimbursements—Mombasa Pipeline Board ..	—	100,000
		NET EXPENDITURE .. .. K£	—	10
892		**892—Mombasa and Coastal Water Supply**		
	180	Investigations, Planning and Design	—	30,030
	190	Miscellaneous (Training)	—	10
	400	Construction of Buildings	—	250,000
	425	Construction of Water Supply	—	1,500,010
		GROSS EXPENDITURE .. .. K£		1,780,050
		Appropriations in Aid		
	903	Credit Purchase—Japan	—	10
		NET EXPENDITURE .. .. K£	—	1,780,040
894		**894—Urban Water Supply**		
	181	Investigations, Planning and Design	—	522,680
	210	Additional Transport		10*
	220	Plant and Equipment	—	35,000
	425	Construction of Water Supplies	—	1,155,130
		NET EXPENDITURE .. .. K£	—	1,712,820
895		**895—Sewarage and Sewarage Research**		
	181	Investigations, Planning and Design	—	50,000
	210	Additional Transport	—	10*
	220	Plant and Equipment	—	30,000
	406	Sewarage Construction	—	400,000
	407	Sewarage Research	—	10
	408	Minor Improvements and Extensions	—	10
		NET EXPENDITURE .. .. K£	—	480,030

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82
			K£	K£
		205—County Councils and Urban Water Supply—(*Contd.*)		
927		**927—Rehabilitation of Water Supplies**		
	181	Investigations, Planning and Design	—	50,000
	210	Additional Transport	—	10*
	220	Plant and Equipment	—	10
	425	Construction of Water Supply	—	150,000
		NET EXPENDITURE .. .. K£	—	200,020
		NET TOTAL 205—COUNTY COUNCILS AND URBAN WATER SUPPLY .. .. .. K£	—	4,252,920
		206—Miscellaneous Water Programme		
888		**888—Range Development—North-Eastern Province**		
	181	Planning and Design	—	210,010
	210	Additional Transport	—	40*
	220	Plant and Equipment	—	40
	425	Construction of Water Supply	—	1,520,000
		GROSS EXPENDITURE .. K£	—	1,730,090
		Appropriations in Aid		
	903	Credit Purchase—USAID	—	10
		NET EXPENDITURE .. .. K£	—	1,730,080
893		**893—Water Resources and Pollution Control**		
	181	Investigations, Planning and Design	—	20,010
	182	National Water Action Committee	—	20
	183	Lake Victoria Basin Studies	—	10
	184	Kerio Valley Basin Studies	—	10
	185	Computer Time Rental	—	10
	186	Ewaso Nyiro River Basin Studies	—	10
	188	Rift Valley Lakes Studies	—	10
	189	Coffee Small Holder Project	—	10
	190	Training	—	10,000
	210	Additional Transport	—	106,010*
	220	Plant and Equipment	—	429,010
	250	Operation of Stations	—	117,000
	400	Minor Works	—	11,000
	401	Drilling of Exploratory Boreholes	—	200,010
	402	Ground Water Studies	—	20
	409	Construction of Temporary Houses	—	13,000
	425	Construction of Weirs and Ganges	—	12,000
		NET EXPENDITURE .. .. K£	—	918,140

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82
			K£	K£
		206—Miscellaneous Water Programme—(*Contd.*)		
896		**896—Water Conservation**		
	181	Investigations, Planning and Design	—	**10**
	210	Additional Transport	—	**24,000***
	220	Plant and Equipment	—	**150,000**
	412	Construction of Dams	—	**350,000**
		NET EXPENDITURE .. .. K£	—	**524,010**
897		**897—Miscellaneous Water Programme**		
	181	Investigations, Planning and Design	—	**15,010**
	210	Additional Transport	—	**10***
	220	Plant and Equipment	—	**60,000**
	406	Construction of Works	—	**100,000**
	425	Construction of Water Supplies	—	**490,000**
		NET EXPENDITURE .. .. K£	—	**665,020**
928		**928—Integrated Water Development Programme**		
	181	Investigations, Planning and Design	—	**120,000**
	210	Additional Transport	—	**44,010***
	220	Plant and Equipment	—	**30,010**
	425	Construction of Water Supplies	—	**640,020**
		NET EXPENDITURE .. .. K£	—	**834,040**
		NET TOTAL 206—MISCELLANEOUS WATER PROGRAMME .. K£	—	**4,671,290**
		NET TOTAL D20—MINISTRY OF WATER DEVELOPMENT .. .. K£	22,268,440	**19,749,200**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			201—Water Development					
886			**Headquarters, Provincial and District Offices**					
	000		**New Ministry of Water Development Headquarters**					
		400	Construction of Buildings	245,000	**150,000**	—	—	
		401	Construction of Drilling Workshop	—	**10**	—	10	SIDA
		403	Construction of Stores and Workshops	25,000	**300,000**	10	300,000	K.F.W.
	010		**Provincial Offices, Stores and Workshops**					
		400	Construction of Buildings	225,000	**150,020**	—	—	
		401	Minor Extensions	15,000	**10,000**	—	—	
		402	Junior Staff Houses	10	**10**	—	—	
		403	Construction of Stores and Workshops	33,500	**520,000**	33,500	520,000	SIDA.
		410	Water Supply Operators Quarters	20,000	**20,000**	—	—	
	020		**Vehicles and Plant**					
		200	Replacement of Vehicles	120,000	—	—	—	
		220	Plant and Equipment	25,000	**30,000**	—	—	
			NET EXPENDITURE K£	—	**1,180,040**	—	820,010	
			NET TOTAL 201—Water Development K£	—	**1,180,040**	—	820,010	
887			**Rural Water Team**					
	010		**District Team**					
		220	Plant and Equipment	8,000	—	—	—	
		221	Office Equipment	2,500	—	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			201—Water Development—(*Contd.*)					
887			**Rural Water Team—(*Contd.*)**					
	020		**Construction of Water Supplies**					
		181	Investigation, Planning and Design	800,000	—	685,020	—	I.B.R.D. SIDA, U.K
		210	Additional Transport	75,000	—	—	—	CIDA, Netherlands
		220	Plant and Equipment	45,000	—	—	—	
		224	Purchase of Meters	25,000	—	—	—	
		410	Rural Water Supply I	28,000	—	19,500	—	SIDA.
		406	Water Supply Research	20,000	—	17,500	—	SIDA/WHO
		412	Rural Water Supplies III	2,643,000	—	217,500	—	SIDA.
		413	Rural Water Supplies IV	1,500,000	—	340,905	—	I.B.R.D./ DANIDA Finland/ U.K. Dutch
	030		**Water Supply for Settlement Schemes**					
		181	Planning and Design	110,000	—	—	—	
		425	Construction of Water Supplies	120,000	—	—	—	
			GROSS NET EXPENDITURE .. .. K£	—	—	—	—	
888			**Water Supplies for Livestock Development**					
	500		**Range Development North-Eastern Province Rehabilitation**					
		210	Additional Transport	10	—	10	—	USAID. (A-in-A)
		220	Plant and Equipment	10	—	10	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			201—Water Development—(*Contd.*)					
888			**Water Supplies for Livestock Development—(*Contd.*)**					
	501		**Range Development North-Eastern Province Rehabilitation**					
		425	Construction of Water Supply	80,000	—	—	—	
	502		**Range Development North-Eastern Province Phase II**					
		181	Planning and Design	20,000	—	25,000	—	USAID.
		425	Construction of Water Supply	400,000	—	400,000	—	USAID.
	420		**Livestock Development—Isiolo**					
		181	Planning and Design	50,000	—	—	—	
		425	Construction of Water Supply	200,000	—	—	—	
	050		**Ranch Development Phase II**					
		181	Planning and Design	50,000	—	—	—	
		210	Additional Transport	283,610	—	—	—	
		220	Plant and Equipment	585,000	—	—	—	
		425	Construction of Water Supply	500,000	—	250,000	—	I.B.R.D. /IDA.
	700		**Suswa Water Supply Project**					
		425	Construction of Water Supply	1,000	—	—	—	
			GROSS EXPENDITURE .. .. K£	—	—	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			201—Water Development—(*Contd.*)					
888			**Water Supplies for Livestock Development—(*Contd.*)**					
			Appropriations in Aid					
		603	Credit Purchase—USAID	—	—	10	—	
		604	Credit Purchase—I.B.R.D.	20	—	10	—	
			TOTAL APPROPRIATIONS IN AID	—	—	—	—	
			NET EXPENDITURE .. .. K£	—	—	—	—	
889			**County Council Water Supply**					
		425	Construction of Water Supply	80,000	—	—	—	
890			**Self-Help Water Supply**					
		181	Investigation, Planning and Design	220,000	—	163,500	—	
		346	Grants for Minor Water Supplies	5,000	—	—	—	
		347	Dam and Borehole Subsidy	5,000	—	—	—	
		360	Contributions to International Non-Government Organization	30,000	—	—	—	Dutch/E.E.C.
		425	Construction of Water Supplies Including Micro-Projects	1,080,000	—	474,750	—	Netherlands.
			GROSS EXPENDITURE .. .. K£	—	—	—	—	
			Appropriations in Aid					
		603	Credit Purchase—Netherlands	563,500	—	563,500	—	
			NET EXPENDITURE .. .. K£	—	—	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			201—Water Development—(*Contd.*)					
891			**Mombasa Pipeline Board**					
		430	Mzima Pipeline	10	—	—	—	
		431	Construction and Renewal of Marere Pipeline	100,000	—	—	—	
			GROSS EXPENDITURE .. .. K£	—	—	—	—	
			Appropriations in Aid					
		900	Reimbursements—Mombasa Pipeline Board	350,000	—	—	—	
			NET EXPENDITURE (REDUCTION) .. .. K£	—	—	—	—	
892			**Mombasa and Coastal Water Supply**					
	000		**Headquarters**					
		180	Investigations, Planning and Design	10	—	—	—	
		190	Miscellaneous (Training)	10	—	—	—	
		400	Construction of Buildings	150,000	—	125,000	—	
	300		**Sabaki Project**					
		180	Design and Management	10	—	—	—	
		425	Construction of Water Supply	6,372,614	—	10	—	
	400		**Malindi Pipeline Project**					
		180	Investigation Planning and Design	50,000	—	10	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			201—Water Development—(*Contd.*)					
892			**Mombasa and Coastal Water Supply—(*Contd.*)**					
	500		**Mzima Pipeline II**					
		180	Investigation Planning and Design	10	—	10	—	
			GROSS EXPENDITURE .. .. K£	—	—	—	—	
			Appropriations in Aid					
		604	Credit Purchase—Japan	10	—	10	—	
			TOTAL APPROPRIATIONS IN AID .. .. K£	—	—	—	—	
			NET EXPENDITURE .. .. K£	—	—	—	—	
893			**Water Resources and Pollution Control**					
	101		**Water Survey General**					
		181	Experimental Basin Programme	29,000	—	—	—	
		210	Additional Transport	15,000	—	—	—	
		220	Plant and Equipment	10,000	—	—	—	
		250	Operation of Stations	10,000	—	—	—	
		400	Construction of Temporary Housing	12,000	—	—	—	
	020		**Water Pollution Control**					
		189	Coffee Smallholder, Rehabilitation Project	10	—	10	—	
		210	Additional Transport	25,500	—	—	—	
		220	Plant and Equipment	10,000	—	—	—	
		400	Minor Works	2,000	—	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			201—Water Development—(*Contd.*)					
893			**Water Resources and Pollution Control—(*Contd.*)**					
	030		**National Master Water Plan Studies**					
		180	Investigation, Planning and Design	150,000	—	97,500	—	SIDA.
		183	Lake Victoria Basin Studies	10	—	—	—	
		184	Kerio Valley and Turkwell Basin Studies	10	—	—	—	
		185	Computer Time Rental	10	—	—	—	
		186	Uaso Nyiro Development Authority	10	—	—	—	
		187	Athi River Basin Studies	10	—	—	—	
		188	Tana River Basin Studies	10	—	—	—	
		191	Training	1,000	—	—	—	
		220	Plant and Equipment	14,000	—	—	—	
		425	Construction of Weirs and Ganges	10	—	—	—	
	040		**Sub-Surface Water Survey**					
		182	Taita-Taveta Ground Water Investigation	90,000	—	—	—	
		210	Additional Transport	22,500	—	—	—	
		220	Plant and Equipment	1,282,216	—	—	—	
		250	Operation of Stations	15,000	—	—	—	
		400	Construction of Weirs and Ganges Works	11,000	—	9,750	—	SIDA.
		401	Drilling of Exploratory Boreholes	220,000	—	—	—	
		402	Ground Water Studies	10	—	—	—	
	050		**Lake Victoria Hydrometoerological Survey**					
		250	Operation of Stations	85,000	—	—	—	
			NET EXPENDITURE K£	—	—	—	—	
			Appropriations in Aid					
		903	Investigation, Planning and Design Turkwell SIDA	656,250	—	—	—	
			NET EXPENDITURE K£	—	—	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
			201—Water Development—(*Contd.*)	K£	K£	K£	K£	
894			**Urban Water Supply**					
		181	Planning and Design	400,000	—	67,000	—	NORAD.
		221	Plant and Equipment	110,000	—	—	—	
		224	Purchase of Meters	35,000	—	—	—	
		425	Construction of Water Supplies	1,950,000	—	582,500	—	NORAD.
			NET EXPENDITURE K£	—	—	—	—	
895			**Sewerage and Sewerage Research**					
		181	Investigations, Planning and Design	25,000	—	25,000	—	NORAD.
		210	Additional Transport	15,000	—	—	—	
		220	Plant and Equipment	53,000	—	60,000	—	KFW/A.I.A.
		406	Sewerage Construction	600,000	—	250,000	—	NORAD.
		408	Minor Improvements and Extensions	1,000	—	—	—	
			GROSS EXPENDITURE	—	—	—		
			Appropriations in Aid					
		903	Credit Purchase—KFW	53,000	—	53,000	—	
			NET EXPENDITURE K£	—	—	—	—	
896			**Water Conservation**					
		210	Additional Transport	60,000	—	—	—	
		220	Plant and Equipment	140,000	—	—	—	
		412	Construction of Dams	350,000	—	—	—	
			GROSS NET EXPENDITURE	550,000	—	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			201—Water Development—(*Contd.*)					
897			**Miscellaneous Water Programme**					
	010		**Minor Augmentations**					
		425	Construction of Water Supplies	400,000	—	—	—	
	020		**Drainage, Irrigation, Land Reclaimation, River Control and Flood Protection**					
		181	Investigation, Planning and Design	10,000	—	—	—	
		210	Additional Transport	11,500	—	—	—	
		220	Plant and Equipment	10	—	—	—	
		406	Construction of Work	100,000	—	—	—	
	040		**Mbere Water Project**					
		425	Construction of Water Supply	150,000	—	100,000	—	NORAD.
	050		**Minor Irrigation**					
		181	Investigations, Planning and Design	8,000	—	—	—	
		425	Construction of Water Supply	45,000	—	—	—	
			NET EXPENDITURE .. .. K£	—	—	—	—	
927			**Rehabilitation of Water Supplies**					
		181	Investigations, Planning and Design	20,000	—	40,000	—	SIDA.
		210	Additional Transport	40,000	—	—	—	
		220	Plant and Equipment	6,000	—	—	—	
		425	Reconstruction of Water Supply	33,000	—	100,000	—	CIDA.
			GROSS EXPENDITURE .. .. K£	—	—	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			201—Water Development—(*Contd.*)					
927			**Rehabilitation of Water Supplies—(*Contd.*)**					
			Appropriations in Aid					
		900	Credit Purchase—SIDA	65,000	—	—	—	
			NET EXPENDITURE .. .. K£	—	—	—	—	
928			**Integrated Water Development Projects**					
	440		**Machakos**					
		181	Investigations, Planning and Design	170,000	—	170,000		
		210	Additional Transport	7,500	—	—		
		220	Plant and Equipment	17,500	—	17,500	—	E.E.C.
		425	Construction of Water Supplies	600,000	—	500,000		
	441		**Second Agricultural Development Projects**					
		181	Investigations, Planning and Design	10	—	8,450	—	
		425	Construction of Water Supplies	10	—	10	—	I.B.R.D. /IDA.
	442		**Arid/Semi-Arid Lands Study Project (Baringo, Kitui, Embu, Meru, Isiolo, Turkana and Other Districts)**					
		181	Investigations, Planning and Design	1,000	—	650	—	I.B.R.D.
		210	Additional Transport	10	—	—	—	
		220	Plant and Equipment	2,000	—	1,300	—	I.B.R.D.
		425	Construction of Water Supplies	26,270	—	17,076	—	/IDA.
			NET EXPENDITURE .. .. K£	—	—	—	—	I.B.R.D. /IDA.
			NET TOTAL 201—WATER DEVELOPMENT .. .. K£	—	—	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			202—Training of Water Development Staff					
899			**Training**					
		181	Planning and Design	10	**75,000**	65,000	48,750	I.B.R.D.
		194	Training in Harambee Institutes, etc.	120,000	**10**	80,000	10	CIDA.
		210	Additional Transport	22,000	**10**	—	—	
		220	Plant and Equipment	10,000	**10,000**	—	—	
		400	Construction of Buildings	800	**10**	10	10	I.B.R.D.
			NET EXPENDITURE K£	—	**85,030**	—	48,770	
			NET TOTAL 202—TRAINING K£	—	**85,030**	—	48,770	
			203—Rural Water Supply					
511			**District Teams**					
	001		**Headquarters**					
		210	Additional Transport	—	**107,500**	—	69,875	I.B.R.D.
		220	Plant and Equipment	—	**16,000**	—	—	
		221	Office Equipment	—	**2,500**	—	—	
	002		**Construction of Water Supplies**					
		181	Investigations, Planning and Design (Survey Section)	—	**70,000**	—	—	
		210	Additional Transport	—	**75,000**	—	48,750	I.B.R.D.
		220	Plant and Equipment	—	**10**	—	—	
		224	Purchase of Meters	—	**10**	—	—	
		406	Water Supply Research	—	**25,000**	—	—	
			NET EXPENDITURE K£	—	**296,020**	—	118,625	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
523			**203—Rural Water Supply—(*Contd.*)**					
			Kiambu District					
	001		**Bathi III**					
		181	Investigations, Planning and Design	—	**20,000**	—	13,000	I.B.R.D.
	002		**Bathi II**					
		425	Construction of Water Supply	—	**75,000**	—	—	
	003		**Karimenu**					
		425	Construction of Water Supply	—	**100,000**	—	—	
	004		**Ndarugu**					
		425	Construction of Water Supply	—	**50,000**	—	—	
	005		**Thiririka**					
		425	Construction of Water Supply	—	**200,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**445,000**	—	13,000	
524			**Kirinyaga District**					
	001		**Ngariama**					
		425	Construction of Water Supply	—	**100,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			203—Rural Water Supply—(*Contd.*)					
524			**Kirinyaga District—(*Contd.*)**					
	002		**Wanguru**					
		181	Investigations, Planning and Design	—	**35,000**	—	22,760	I.B.R.D.
		425	Construction of Water Supply (R.W.S. IV)	—	**10**	—	10	I.B.R.D.
			NET EXPENDITURE .. .. K£	—	**135,010**	—	22,770	
525			**Murang'a District**					
	001		**Kigumo II**					
		181	Investigations, Planning and Design	—	**2,500**	—	1,625	I.B.R.D.
	002		**Makuyu**					
		181	Investigations, Planning and Design	—	**10**	—	—	
	003		**Kahuti III**					
		425	Construction of Water Supply (R.W.S. III)	—	**10,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**12,510**	—	1,625	
526			**Nyandarua District**					
	001		**Kipipiri**					
		181	Investigations, Planning and Design	—	**10,000**	—	—	
		425	Construction of Water Supply (R.W.S. III)..	—	**10**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			203—Rural Water Supply—(*Contd.*)					
526			**527—Nyandarua District**—(*Contd.*)					
	002		**Nyahururu**					
		425	Construction of Water Supply	—	**100,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**110,010**	—	—	
527			**Nyeri District**					
	001		**Othaya I and II**					
		425	Construction of Water Supply (R.W.S. III)	—	**200,000**	—	—	
	002		**Othaya III**					
		181	Investigations, Planning and Design	—	**50,000**	—	—	
		425	Construction of Water Supply (R.W.S. III)	—	**300,000**	—	—	
	003		**Mathira I and IV**					
		425	Construction of Water Supply	—	**200,000**	—	—	
	004		**Mukurweini I and II**					
		425	Construction of Water Supply (R.W.S. III)	—	**300,000**	—	—	
	005		**Aguthi**					
		425	Construction of Water Supply (R.W.S. IV)	—	**700,000**	—	700,000	DANIDA.

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			203—Rural Water Supply—(*Contd.*)					
527			**Nyeri Water Supply—(*Contd.*)**					
	006		**Warazo**					
		425	Construction of Water Supply	—	**10**	—	—	
	007		**Uaso-Nyiro**					
		425	Construction of Water Supply	—	**10**	—	—	
			NET EXPENDITURE .. .. K£	—	**1,750,020**	—	700,000	
560			**Kilifi District**					
	001		**Bamba II**					
		181	Investigations, Planning and Design	—	**15,000**	—	**9,750**	B.I.R.D.
			NET EXPENDITURE .. .. K£	—	**15,000**	—	9,750	
561			**Kwale District**					
	001		**Mkongoni**					
		181	Investigations, Planning and Design	—	**10,000**	—	10,000	SIDA.
		425	Construction of Water Supply (RWS III)	—	**20,000**	—	20,000	SIDA.
	002		**Wasini Island**					
		181	Investigations, Planning and Design	—	**500**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
561			**561—Kwale District—(*Contd.*)**					
	003		**Kikoneni**					
		425	Construction of Water Supply (R.W.S. IV)	—	**50,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**80,500**	—	30,000	
562			**Lamu District**					
	001		**Kiunga**					
		181	Investigations, Planning and Design	—	**700**	—	700	SIDA.
	002		**Lake Kenyatta**					
		181	Investigations, Planning and Design	—	**25,000**	—	16,250	I.B.R.D.
			NET EXPENDITURE .. .. K£	—	**25,700**	—	16,950	
563			**Taita-Taveta District**					
	001		**Mwasoko**					
		181	Investigations, Planning and Design	—	**4,700**	—	4,700	SIDA.
	002		**Taveta Lumi**					
		181	Investigations, Planning and Design	—	**500**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			203—Rural Water Supply—(*Contd.*)					
563			**Kwale District—(*Contd.*)**					
	003		**Maungu Buguta**					
		181	Investigations, Planning and Design	—	**500**	—	—	
			NET EXPENDITURE .. .. K£	—	**5,700**	—	4,700	
564			**Tana River District**					
	001		**Bangale**					
		181	Investigations, Planning and Design	—	**500**	—	500	SIDA.
		425	Construction of Water Supply (R.W.S. III)..	—	**20,000**	—	20,000	SIDA.
	002		**Dukanotu**					
		181	Investigations, Planning and Design	—	**500**	—	325	I.B.R.D.
		425	Construction of Water Supply	—	**10**	—	10	I.B.R.D.
	003		**Dukanotu Shallow Wells**					
		181	Investigations, Planning and Design	—	**2,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**23,010**	—	20,835	
572			**Embu District**					
	001		**Embu Rural III**					
		181	Investigations, Planning and Design	—	**50,000**	—	—	
	002		**Embu Rural II**					
		425	Construction of Water Supply (R.W.S. III)	—	**45,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**95,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			203—Rural Water Supply—(*Contd.*)					
573			**Isiolo District**					
	001		**Modagashi**					
		181	Investigations, Planning and Design	—	500	—	500	SIDA.
	002		**Sericho**					
		425	Construction of Water Supply (R.W.S. III)..	—	20,000	—	20,000	SIDA.
			NET EXPENDITURE .. .. K£	—	20,500	—	20,500	
574			**Kitui District**					
	001		**Ilika**					
		181	Investigations, Planning and Design	—	500	—	500	SIDA.
	002		**Nguni Enzui**					
		425	Construction of Water Supply (R.W.S. III)..	—	22,500	—	—	
			NET EXPENDITURE .. .. K£	—	23,000	—	500	
575			**Machakos District—Kikumbulyu**					
		181	Investigations, Planning and Design	—	30,000	—	—	
		425	Construction of Water Supply (R.W.S. III)..	—	110,000	—	—	
			NET EXPENDITURE .. .. K£	—	140,000	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
			203—Rural Water Supply—(*Contd.*)	K£	K£	K£	K£	
576			**Marsabit District**					
	001		**Kargi**					
		181	Investigations, Planning and Design	—	700	—	700	SIDA.
	002		**Uran**					
		181	Investigations, Planning and Design	—	500	—	500	SIDA.
		425	Construction of Water Supply (R.W.S. III)	—	30,000	—	30,000	SIDA.
	003		**Moyale Oda**					
		181	Investigations, Planning and Design	—	500	—	500	SIDA.
	004		**Godoma**					
		181	Investigations, Planning and Design	—	500	—	325	I.B.R.D.
		425	Construction of Water Supply (R.W.S. IV)	—	10	—	10	I.B.R.D.
	005		**Durkana**					
		181	Investigations, Planning and Design	—	500	—	325	I.B.R.D.
	006		**Kalacha**					
		181	Investigations, Planning and Design	—	400	—	260	I.B.R.D.
	007		**Godoma Boreholes**					
		181	Investigations, Planning and Design	—	7,500	—	—	
	008		**Moyale Dam**					
		425	Construction of Water Supply	—	80,000	—	—	
			NET EXPENDITURE .. .. K£	—	120,610	—	32,620	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			203—Rural Water Supply—(*Contd.*)					
577			**Meru District**					
	001		**Kiringani II**					
		181	Investigations, Planning and Design	—	3,000	—	—	
		425	Construction of Water Supply (R.W.S. IV)	—	10	—	10	U.K.
	002		**Tigania II**					
		181	Investigations, Planning and Design	—	3,000	—	—	
		425	Construction of Water Supply (R.W.S. IV)	—	10	—	—	
	003		**Mwimbi II**					
		425	Construction of Water Supply (R.W.S. IV)	—	10	—	—	
	004		**Timau**					
		425	Construction of Water Supply	—	10,000	—	—	
			NET EXPENDITURE .. .. K£	—	16,030	—	10	
578			**Garissa District**					
	001		**Halugho**					
		181	Investigations, Planning and Design	—	500	—	325	I.B.R.D.
		425	Construction of Water Supply (R.W.S. IV)	—	10	—	10	I.B.R.D.
	002		**Halugho Shallow Wells**					
		181	Investigations, Planning and Design	—	3,000	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			203—Rural Water Supply—(*Contd.*)					
578			**Garissa District—(*Contd.*)**					
	003		**Wardeglo**					
		181	Investigations, Planning and Design	—	**500**	—	325	I.B.R.D.
	004		**Wardeglo Boreholes**					
		181	Investigations, Planning and Design	—	**7,500**	—	—	
			NET EXPENDITURE .. .. K£	—	**11,510**	—	660	
581			**Mandera District**					
	001		**Elwak**					
		181	Investigations, Planning and Design	—	**4,000**	—	—	
		425	Construction of Water Supply (R.W.S. II)	—	**20,000**	—	20,000	SIDA.
	002		**Banisa**					
		181	Investigations, Planning and Design	—	**500**	—	—	
	003		**Damasa**					
		181	Investigations, Planning and Design	—	**400**	—	260	I.B.R.D.
	004		**Damasa Boreholes**					
		181	Investigations, Planning and Design	—	**7,500**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			203—Rural Water Supply—(*Contd.*)					
581			**Mandera District—(*Contd.*)**					
	005		**Takaba**					
		181	Investigations, Planning and Design	—	**500**	—	325	I.B.R.D.
	006		**Asahaha**					
		425	Construction of Water Supply	—	**10,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**42,900**	—	20,585	
582			**Wajir District**					
	001		**Handaki**					
		181	Investigations, Planning and Design	—	**400**	—	260	I.B.R.D.
		425	Construction of Water Supply (R.W.S. IV)	—	**10**	—	10	I.B.R.D.
	002		**Handaki Boreholes**					
		181	Investigations, Planning and Design	—	**7,500**	—	—	
	003		**Khorof Hrar**					
		181	Investigations, Planning and Design	—	**400**	—	260	I.B.R.D.
	004		**Khorof Harar Shallow Wells**					
		181	Investigations, Planning and Design	—	**2,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**10,310**	—	530	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			203—Rural Water Supply—(*Contd.*)					
583			**Kisii District**					
	001		**Manga North Mugirango**					
		181	Investigations, Planning and Design	—	**2,500**	—	—	
		425	Construction of Water Supply (R.W.S. IV)	—	**10**	—	—	
	002		**North Mugirango**					
		181	Investigations, Planning and Design	—	**25,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**27,510**	—	—	
584			**Kisumu District**					
	001		**Maseno Kombewa**					
		181	Investigations, Planning and Design	—	**30,000**	—	—	
		425	Constructions of Water Supply (R.W.S. III)	—	**140,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**170,000**	—	—	
			Siaya District					
585	**001**		**Sakwa**					
		181	Investigations, Planning and Design	—	**500**	—	—	
	002		**Malanga Sidindi I**					
		181	Investigations, Planning and Design	—	**10,000**	—	—	
		425	Construction of Water Supply (R.W.S. III)..	—	**400,000**	—	400,000	SIDA.
			NET EXPENDITURE .. .. K£	—	**410,500**	—	400,000	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	**Estimates 1981/82**	EXTERNAL RECEIPTS 1980/81	EXTERNAL RECEIPTS 1981/82	Sources of External Receipts
				K£	**K£**	K£	K£	
586			**South Nyanza District**					
	001		**Gembe Hills**					
		181	Investigations, Planning and Design	—	**10,000**	—	—	
	002		**Mirogi Ndhiwa**					
		181	Investigations, Planning and Design	—	**12,500**	—	8,125	I.B.R.D.
	003		**Oyugis II**					
		181	Investigations, Planning and Design	—	**500**	—	—	
		425	Construction of Water Supply (RWS IV)	—	**10**	—	—	
	004		**West Karachuonyo III**					
		181	Investigations, Planning and Design	—	**30,000**	—	19,500	I.B.R.D.
		425	Construction of Water Supply (RWS IV)	—	**10**	—	10	I.B.R.D.
	005		**Migori Kihancha**					
		181	Investigations, Planning and Design	—	**10,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**63,020**	—	27,635	
587			**Kajiado District**					
	001		**Namanga**					
		425	Construction of Water Supply (RWS III)	—	**10**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			203—Rural Water Supply—(*Contd.*)					
587			**Kajiado District—(*Contd.*)**					
	002		**Bissel**					
		425	Construction of Water Supply (RWS III)	—	**10**	—	—	
	003		**Enkaruni**					
		425	Construction of Water Supply (RWS IV)	—	**10**	—	—	
			NET EXPENDITURE .. .. K£	—	**30**	—	—	
588			**Kericho District**					
	001		**Chepalungu II**					
		181	Investigations, Planning and Design	—	**1,000**	—	—	
	002		**Soin I**					
		181	Investigations, Planning and Design	—	**15,000**	—	—	
		425	Construction of Water Supply	—	**10**	—	—	
	003		**Sigor Longisa**					
		181	Investigations, Planning and Design	—	**500**	—	500	SIDA.
		425	Construction of Water Supply (RWS III)	—	**75,010**	—	—	
	004		**Fort Ternan**					
		425	Construction of Water Supply	—	**20,000**	—	20,000	SIDA.
	005		**Litein**					
		425	Construction of Water Supply	—	**400,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			203—Rural Water Supply—(*Contd.*)					
588			**Kericho District—(*Contd.*)**					
	006		**Sotik Settlement Scheme**					
		181	Investigations, Planning and Design	—	**25,000**	—	—	
		425	Construction of Water Supply	—	**5,000**	—	—	
	007		**Sotik**					
		425	Construction of Water Supply	—	**10**	—	—	
			NET EXPENDITURE K£	—	**541,530**	—	20,500	
589			**Laikipia District**					
	001		**Marmanet**					
		425	Construction of Water Supply (RWS IV)	—	**600,000**	—	—	
	002		**Laikipia West**					
		181	Investigations, Planning and Design	—	**25,000**	—	—	
		425	Construction of Water Supply	—	**100,000**	—	—	
			NET EXPENDITURE K£	—	**725,000**	—	—	
590			**Nakuru District**					
	001		**Naivasha Rural**					
		181	Investigations, Planning and Design	—	**15,000**	—	9,750	I.B.R.D.
	002		**Bahati**					
		181	Investigations, Planning and Design	—	**50,000**	—	32,500	I.B.R.D.

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			203—Rural Water Supply—(*Contd.*)					
590			**Nakuru District**—(*Contd.*)					
	003		**Eburu**					
		181	Investigations, Planning and Design	—	**10**	—	—	
	004		**Subukia**					
		181	Investigations, Planning and Design	—	**50,000**	—	10	I.B.R.D.
			NET EXPENDITURE .. .. K£	—	**115,010**	—	42,260	
591			**Narok District**					
	001		**Mosiro**					
		181	Investigations, Planning and Design	—	**3,300**	—	—	
		425	Construction of Water Supply (R.W.S. III)	—	**20,000**	—	—	
	002		**Nairage Engere**					
		181	Investigations, Planning and Design	—	**500**	—	500	SIDA.
			NET EXPENDITURE .. .. K£	—	**23,800**	—	500	
592			**Trans Nzoia**					
	001		**Kiminini**					
		181	Investigations, Planning and Design	—	**500**	—	500	SIDA.

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			203—Rural Water Supply—(*Contd.*)					
			Trans Nzoia—(*Contd.*)					
592								
	002		**Cherangani**					
		181	Investigations, Planning and Design	—	**15,000**	—	9,750	I.B.R.D.
			NET EXPENDITURE .. .. K£	—	**15,500**	—	10,250	
593			**Uasin Gishu District**					
	001		**Moi's Bridge**					
		181	Investigations, Planning and Design	—	**2,500**	—	2,500	SIDA.
		425	Construction of Water Supply (R.W.S. III)..	—	**10**	—	—	
	002		**Flax Centre**					
		181	Investigations, Planning and Design	—	**10,000**	—	—	
	003		**Sosiani**					
		425	Construction of Water Supply (R.W.S. III)..	—	**5,000**	—	—	
	004		**Ainabkoi**					
		425	Construction of Water Supply	—	**50,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**67,510**	—	2,500	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			203—Rural Water Supply—(*Contd.*)					
594			**Baringo District**					
	001		**Kabluk**					
		181	Investigations, Planning and Design	—	**2,000**	—	—	
		425	Construction of Water Supply (R.W.S. III)..	—	**50,000**	—	—	
	002		**Endau—Perkerra**					
		181	Investigations, Planning and Design	—	**10**	—	—	
	003		**Kampi ya Samaki**					
		181	Investigations, Planning and Design	—	**500**	—	—	
	004		**Kapkong**					
		181	Investigations, Planning and Design	—	**5,000**	—	—	
		425	Construction of Water Supply (Civil Works)	—	**600,000**	—	—	
		426	Construction of Water Supply (Mech. Works)	—	**75,000**	—	—	
	005		**Arror Samoi**					
		181	Investigations, Planning and Design	—	**500**	—	—	
	006		**Seretunin**					
		425	Construction of Water Supply (R.W.S. III)..	—	**50,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**783,010**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			203—Rural Water Supply—(*Contd.*)					
595			**Elgeyo Marakwet District**					
	001		**Miteki-Musiguti Tot**					
		181	Investigations, Planning and Design	—	**500**	—	—	
	002		**Kapcherop**					
		181	Investigations, Planning and Design	—	**5,000**	—	—	
	003		**Lekwa**					
		181	Investigations, Planning and Design	—	**500**	—	325	I.B.R.D.
	004		**Chepsigot-Cheptebo**					
		425	Construction of Water Supply (R.W.S. IV)	—	**200,000**	—	—	
	005		**Sergoit**					
		425	Construction of Water Supply (R.W.S. III)	—	**10**	—	—	
			NET EXPENDITURE .. .. K£	—	**206,010**	—	325	
596			**Nandi District**					
	001		**Kemeloi—Kabujoi**					
		181	Investigations, Planning and Design	—	**2,000**	—	—	
		425	Construction of Water Supply (R.W.S. III)	—	**250,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			203—Rural Water Supply—(*Contd.*)					
596			**Nandi District—(*Contd.*)**					
	002		**Chemandu**					
		181	Investigations, Planning and Design	—	**500**	—	500	SIDA.
	003		**Kurgung**					
		181	Investigations, Planning and Design	—	**50,000**	—	32,500	I.B.R.D.
	004		**Kipsigok**					
		181	Investigations, Planning and Design	—	**10**	—	—	
	005		**Meteitei**					
		181	Investigations, Planning and Design	—	**500**	—	—	
			NET EXPENDITURE .. .. K£	—	**303,010**	—	33,000	
597			**Samburu District**					
	001		**Archers Post**					
		181	Investigations, Planning and Design	—	**2,000**	—	—	
		425	Construction of Water Supply (R.W.S. III)..	—	**10**	—	—	
	002		**South Horr**					
		181	Investigations, Planning and Design	—	**500**	—	500	SIDA.
	003		**Wamba**					
		181	Investigations, Planning and Design	—	**10,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			203—Rural Water Supply—(*Contd.*)					
597			**Samburu District—(*Contd.*)**					
	004		**Kisima**					
		425	Construction of Water Supply (R.W.S. III)	—	**30,000**	—	30,000	SIDA.
			NET EXPENDITURE .. .. K£	—	**42,510**	—	30,500	
602			**Turkana District**					
	001		**Katilu**					
		181	Investigations, Planning and Design	—	**9,000**	—	—	
		425	Construction of Water Supply (R.W.S. III)	—	**100,000**	—	100,000	SIDA.
	002		**Kisima**					
		181	Investigations, Planning and Design	—	**500**	—	—	
	003		**Lorungumu**					
		181	Investigations, Planning and Design	—	**500**	—	500	SIDA.
		425	Construction of Water Supply (R.W.S. III)	—	**30,000**	—	30,000	SIDA.
	004		**Kerio—Fishing Centre**					
		181	Investigations, Planning and Design	—	**2,500**	—	1,625	I.B.R.D.
	005		**Lokitaung**					
		181	Investigations, Planning and Design	—	**2,000**	—	1,300	I.B.R.D.

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			203—Rural Water Supply—(*Contd.*)					
602			**Turkana District—(*Contd.*)**					
	006		**Kakuma**					
		181	Investigations, Planning and Design	—	**500**	—	325	I.B.R.D.
	007		**Namadak**					
		181	Investigations, Planning and Design	—	**500**	—	325	I.B.R.D.
	008		**Loarengak**					
		425	Construction of Water Supply (R.W.S. I)	—	**20,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**165,500**	—	134,075	
603			**West Pokot District**					
	001		**Sigor**					
		181	Investigations, Planning and Design	—	**500**	—	500	SIDA.
		425	Construction of Water Supply (R.W.S. III)..	—	**75,000**	—	—	
	002		**Siyoi**					
		425	Construction of Water Supply (R.W.S. III)..	—	**10**	—	—	
			NET EXPENDITURE .. .. K£	—	**75,510**	—	500	
604			**Bungoma District**					
	001		**Malaba**					
		181	Investigations, Planning and Design	—	**2,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
			203—Rural Water Supply—(*Contd.*)	K£	K£	K£	K£	
604			**Bungoma District——(*Contd.*)**					
	002		**Bungoma Rural**					
		181	Investigations, Planning and Design	—	**30,000**	—	19,500	I.B.R.D.
	003		**Chesakaki**					
		425	Construction of Water Supply (R.W.S. III)..	—	**100,000**	—	100,000	SIDA.
	004		**Kibichori**					
		425	Construction of Water Supply (R.W.S. III)..	—	**80,000**	—	80,000	SIDA.
	005		**Little Nzoia West**					
		181	Investigations, Planning and Design	—	**10,000**	—	—	
		425	Construction of Water Supply	—	**100,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**322,000**	—	199,500	
611			**Busia District**					
	001		**Funyula I**					
		181	Investigations, Planning and Design	—	**5,000**	—	—	
	002		**Busia Mundika I**					
		425	Construction of Water Supply (R.W.S. III)..	—	**5,000**	—	—	
	003		**Busia Mundika II**					
		425	Construction of Water Supply (R.W.S. III)..	—	**10**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			203—Rural Water Supply—(*Contd.*)					
11			**Busia District**—(*Contd.*)					
	004		**Funyula—Bumala**					
		425	Construction of Water Supply	—	**300,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**310,010**	—	—	
612			**Kakamega District**					
	001		**Shitoli—Khwisero**					
		181	Investigations, Planning and Design	—	**9,640**	—	—	
	002		**Vihiga—Hamisi**					
		181	Investigations, Planning and Design	—	**50,000**	—	50,000	CIDA.
	003		**Mbale III**					
		181	Investigations, Planning and Design	—	**7,140**	—	4,641	I.B.R.D.
	004		**Shitoli I**					
		425	Construction of Water Supply (R.W.S. III)..	—	**200,000**	—	200,000	SIDA.
	005		**Malaya**					
		425	Construction of Water Supply (R.W.S. III)..	—	**30,000**	—	30,000	SIDA.
			NET EXPENDITURE .. .. K£	—	**296,780**	—	284,641	
			NET TOTAL 203—RURAL WATER SUPPLY .. .. K£	—	**8,042,090**	—	2,199,846	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			204—Self-Help Water Supply					
074	001		**Nairobi Headquarters**					
		181	Investigations, Planning and Design	—	**20,000**	—	—	
		210	Additional Transport	—	**10**	—	—	
		220	Plant and Equipment	—	**10**	—	—	
		346	Grants for Minor Water Supplies	—	**15,000**	—	—	
		347	Dam and Borehole Subsidy	—	**5,000**	—	—	
		425	Construction of Water Supplies	—	**10**	—	—	
			NET EXPENDITURE .. .. K£	—	**40,030**	—	—	
	001		**Kiambu District**					
077			**Munyu**					
		181	Investigations, Planning and Design	—	**2,000**	—	—	
		425	Construction of Water Supply	—	**10**	—	—	
	002		**Kiambaa**					
		425	Construction of Water Supply	—	**10**	—	—	
	003		**Komothai**					
		425	Construction of Water Supply	—	**10**	—	—	
	004		**Nyaga**					
		425	Construction of Water Supply	—	**10,010**	—	10,010	E.E.C.

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			204—Self-Help Water Supply—(*Contd.*)					
077			**Kiambu District—(*Contd.*)**					
	005		**Kabuku**					
		425	Construction of Water Supply	—	10	—	—	
	006		**Ithuri**					
		425	Construction of Water Supply	—	10	—	—	
	007		**Kiaria B.C.**					
		425	Construction of Water Supply	—	10	—	—	
	008		**Thuita**					
		425	Construction of Water Supply	—	10	—	—	
	009		**Kimathi**					
		425	Construction of Water Supply	—	10	—	—	
	010		**Thiririka**					
		425	Construction of Water Supply	—	10	—	—	
	011		**Kagera-Kahuguini**					
		425	Construction of Water Supply	—	10	—	—	
	012		**Kanunga**					
		425	Construction of Water Supply	—	10	—	—	
	013		**Minja-Nyakabugi**					
		425	Construction of Water Supply	—	10	—	—	
	014		**Muthithi Kadogo**					
		425	Construction of Water Supply	—	10	—	—	
			NET EXPENDITURE .. .. K£	—	12,140	—	10,010	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			204—Self-Help Water Supply—(*Contd.*)					
078			**Kirinyaga District**					
	001		**Ndia**					
		181	Investigations, Planning and Design	—	**2,000**	—	—	
		425	Construction of Water Supply	—	**300,000**	—	10	A.D.F.
	002		**Teithia Teithia**					
		425	Construction of Water Supply	—	**10,000**	—	10,000	E.E.C.
	003		**Mutungara**					
		425	Construction of Water Supply	—	**10**	—	—	
			NET EXPENDITURE .. .. K£	—	**312,010**	—	10,010	
079			**Murang'a District**					
	001		**Kigumo**					
		181	Investigations, Planning and Design	—	**2,000**	—	—	
		425	Construction of Water Supply	—	**147,500**	—	147,500	Netherlands
	002		**Mathioya**					
		181	Investigations, Planning and Design	—	**2,000**	—	—	
		425	Construction of Water Supply	—	**200,000**	—	—	
	003		**Gaturi**					
		425	Construction of Water Supply	—	10,000	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			204—Self-Help Water Supply—(*Contd.*)					
	004		**Kahuti I.I.B.**					
		425	Construction of Water Supply	—	**10**	—		
			GROSS EXPENDITURE .. .. K£	—	**361,510**	—	147,500	
			Appropriations in Aid					
		903	Credit Purchase—Netherlands	—	**147,500**	—	147,500	
			NET EXPENDITURE .. .. K£	—	**214,010**	—	—	
180			**Nyandarua District**					
	001		**Kirima**					
		425	Construction of Water Supply	—	**10,000**	—	10,000	E.E.C.
	002		**Kaimbaga**					
		425	Construction of Water Supply	—	**10**	—		
	003		**Magumu**					
		425	Construction of Water Supply	—	**10**	—		
	004		**Makeo**					
		425	Construction of Water Supply	—	**10**	—	10	Dutch.
			NET EXPENDITURE .. .. K£	—	**10,030**	—	10,000	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			204—Self-Help Water Supply—(*Contd.*)					
181			**Nyeri District**					
	001		**Central Province Headquarters**					
		181	Investigations, Planning and Design	—	**20,000**	—	—	
	002		**Endarasha**					
		181	Investigations, Planning and Design	—	**26,000**	—	—	
		425	Construction of Water Supply	—	**60,000**	—	10,000	E.E.C.
	003		**Naru Moro**					
		425	Construction of Water Supply	—	**10,010**	—	10,000	E.E.C.
	004		**Mukurweini**					
		425	Construction of Water Supply	—	**147,500**	—	147,500	Netherlands (A-in-A.)
			GROSS EXPENDITURE .. .. K£	—	**263,510**	—	167,500	
			Appropriations in Aid					
		903	Credit Purchase—Netherlands	—	**147,500**	—	147,500	
			NET EXPENDITURE .. .. K£	—	**116,010**	—	20,000	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			204—Self-Help Water Supply—(*Contd.*)					
182			**Kilifi District**					
	001		**Jirore**					
		425	Construction of Water Supply	—	**10,000**	—	10,000	E.E.C.
183			**Kwale District**					
	001		**Vanga**					
		425	Construction of Water Supply	—	**20,000**	—	20,000	E.E.C.
185			**Mombasa**					
	001		**Coast Province Headquarters**					
		181	Investigations	—	**10,000**	—	—	
188			**Embu District**					
	001		**Eastern Province Headquarters**					
		181	Investigations, Planning and Design	—	**20,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			204—Self-Help Water Supply—(*Contd.*)					
321			**Kitui District**					
	001		**Kiima**					
		425	Construction of Water Supply	—	**20,000**	—	20,000	E.E.C.
			NET EXPENDITURE .. .. K£	—	**20,000**	—	20,000	
322			**Machakos District**					
	002		**Kinyatta-Ikombe**					
		425	Construction of Water Supply	—	**10**	—	—	
			NET EXPENDITURE .. .. K£	—	**10**	—	—	
333			**Garissa**					
	001		**North-Eastern Province Headquarters**					
		181	Investigations, Planning and Design	—	**5,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**5,000**	—	—	
349			**Kisumu District**					
	001		**Nyanza Province Headquarters**					
		181	Investigations, Planning and Design	—	**20,000**	—	—	
	002		**Nyakach**					
		181	Investigations, Planning and Design	—	**2,000**	—	—	
		425	Construction of Water Supply	—	**200,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			204—Self-Help Water Supply—(*Contd.*)					
349			**Kisumu District—(*Contd.*)**					
	003		**West Seme**					
		425	Construction of Water Supply	—	**10,000**	—	10,000	E.E.C.
	004		**Korwenje**					
		425	Construction of Water Supply	—	**38,000**	—	38,000	E.E.C.
	005		**Maseno Kombewa II**					
		425	Construction of Water Supply	—	**147,500**	—	147,500	Netherlands
			GROSS EXPENDITURE .. .. K£	—	**417,500**	—	195,500	
			Appropriations in Aid					
		903	Credit Purchase—Netherlands	—	**147,500**	—	147,500	
			NET EXPENDITURE .. .. K£	—	**270,000**	—	48,000	
351			**Siaya District**					
	001		**Karabour**					
		425	Construction of Water Supply	—	**12,000**	—	12,000	E.E.C.
	002		**Yenga-Siringa**					
		425	Construction of Water Supply	—	**41,000**	—	41,000	E.E.C.

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			204—Self-Help Water Supply—(*Contd.*)					
	003		**South Sakwa**					
		425	Construction of Water Supply	—	**10**	—	—	
	004		**Uranga**					
		425	Construction of Water Supply	—	**10**	—	—	
			NET EXPENDITURE .. .. K£	—	**53,020**	—	53,000	
352			**South Nyanza District**					
	001		**Mbita**					
		181	Investigations, Planning and Design	—	**2,000**	—	—	
		425	Construction of Water Supply	—	**10**	—	—	
	002		**Karungu**					
		425	Construction of Water Supply	—	10,000	—	10,000	E.E.C.
	003		**Kochia**					
		181	Investigations, Planning and Design	—	**40,000**	—	—	
		425	Construction of Water Supply	—	**147,500**	—	147,500	Netherlands (A-in-A.).
			GROSS EXPENDITURE .. .. K£	—	**199,510**	—	157,500	
			Appropriations in Aid					
		903	Credit Purchase—Dutch	—	**147,500**	—	147,500	
			NET EXPENDITURE .. .. K£	—	**52,010**	—	10,000	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Reciepts
				K£	K£	K£	K£	
			204—Self-Help Water Supply—(*Contd.*)					
353			**Kajiado District**					
	001		**Kibiko**					
		425	Construction of Water Supply	—	**50,000**	—	50,000	E.E.C.
			NET EXPENDITURE .. .. K£	—	**50,000**	—	50,000	
354			**Kericho District**					
	001		**Chepkemel**					
		425	Construction of Water Supply	—	**1,000**	—	500	Netherlands (A-in-A.)
	002		**Chepangag**					
		425	Construction of Water Supply	—	**10**	—	10	Netherlands (A-in-A.)
			GROSS EXPENDITURE .. .. K£	—	**1,010**	—	510	
			Appropriations in Aid					
		903	Credit Purchase—Netherlands	—	**510**	—	510	
			NET EXPENDITURE .. .. K£	—	**500**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			204—Self-Help Water Supply—(*Contd.*)					
382			**Laikipia District**					
	001		**Mukogodo Boreholes**					
		425	Construction of Water Supply	—	**37,500**	—	37,500	E.E.C.
			NET EXPENDITURE .. .. K£	—	**37,500**	—	37,500	
383			**Nakuru District**					
	001		**Rift Valley Province Headquarters**					
		181	Investigations, Planning and Design	—	**15,000**	—	—	
	002		**Malella**					
		425	Construction of Water Supply	—	**10,000**	—	5,900	Netherlands (A-in-A.)
	003		**Nyamamithi**					
		425	Construction of Water Supply	—	**10**	—	—	
			GROSS EXPENDITURE .. .. K£	—	**25,010**	—	5,900	
			Appropriations in Aid					
		903	Credit Purchase—Dutch	—	**5,900**	—	5,900	
			NET EXPENDITURE .. .. K£	—	**19,110**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			204—Self-Help Water Supply—(*Contd.*)					
386			**Trans Nzoia District**					
	001		**Kimondo**					
		425	Construction of Water Supply	—	**37,500**	—	37,500	E.E.C.
	002		**Saboti**					
		425	Construction of Water Supply	—	**5,000**	—	5,000	Netherlands (A-in-A)
			GROSS EXPENDITURE .. .. K£	—	**42,500**	—	42,500	
			Appropriations in Aid					
		903	Credit Purchase—Dutch	—	**5,000**	—	5,000	
			NET EXPENDITURE .. .. K£	—	**37,500**	—	37,500	
387			**Uasin Gishu District**					
	001		**Yamumbi**					
		425	Construction of Water Supply	—	**37,500**	—	37,500	E.E.C.
			NET EXPENDITURE .. .. K£	—	**37,500**	—	37,500	
388			**Baringo District**					
	001		**Talai**					
		425	Construction of Water Supply	—	**2,000**	—	2,000	Netherlands (A-in

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			204—Self-Help Water Supply—(*Contd.*)					
	002		**Chesetan**					
		425	Construction of Water Supply	—	**10**	—	—	
			GROSS EXPENDITURE .. .. K£	—	**2,010**	—	2,000	
			Appropriations in Aid					
		903	Credit Purchase—Netherlands	—	**2,000**	—	2,000	
			NET EXPENDITURE .. .. K£	—	**10**	—	—	
389			**Elgeyo Marakwet District**					
	001		**Kapchepkor**					
		425	Construction of Water Supply	—	**1,000**	—	590	Netherlands (A-in-A)
			GROSS EXPENDITURE .. .. K£	—	**1,000**	—	590	
			Appropriations in Aid					
		903	Credit Purchase—Netherlands	—	**590**	—	590	
			NET EXPENDITURE .. .. K£	—	**410**	—	—	
390			**Nandi District**					
	001		**Sorora**					
		425	Construction of Water Supply	—	**10,000**	—	10,000	E.E.C.

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			204—Self-Help Water Supply—(*Contd.*)					
	002		**Sengera**					
		425	Construction of Water Supply	—	**10**	—	—	Netherlands
			NET EXPENDITURE .. .. K£	—	**10,010**	—	10,000	
392			**Turkana District**					
	001		**Lokori Shallow Wells**					
		425	Construction of Water Supply	—	**40,000**	—	40,000	E.E.C.
393			**West Pokot District**					
	001		**Kabichbich**					
		425	Construction of Water Supply	—	**37,500**	—	37,500	E.E.C.
394			**Bungoma District**					
	001		**Malaba Kocholia**					
		181	Investigations, Planning and Design	—	**2,000**	—	—	
		425	Construction of Water Supply	—	**147,500**	—	147,500	Netherlands (A-in-A)

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			204—Self-Help Water Supply—(*Contd.*)					
	002		**Bukangala**					
		425	Construction of Water Supply	—	**10**	—	—	
			GROSS EXPENDITURE .. .. K£	—	**149,510**	—	147,500	
			Appropriations in Aid					
		903	Credit Purchase—Netherlands	—	**147,500**	—	147,500	
			NET EXPENDITURE .. .. K£	—	**2,010**	—	—	
395			**Busia District**					
	001		**Bujumba**					
		425	Construction of Water Supply	—	**10,000**	—	10,000	E.E.C.
	002		**Funyula Bumala**					
		425	Construction of Water Supply	—	**150,000**	—	88,500	Netherlands (A-in-A)
			GROSS EXPENDITURE .. .. K£	—	**160,000**	—	98,500	
			Appropriations in Aid					
		903	Credit Purchase—Dutch	—	**88,500**	—	88,500	
			NET EXPENDITURE .. .. K£	—	**71,500**	—	10,000	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			204—Self-Help Water Supply—(*Contd.*)					
396			**Kakamega**					
	001		**Western Province Headquarters**					
		181	Investigations, Planning and Design	—	**10,000**	—	—	
	002		**Malindi-Zirulo**					
		425	Construction of Water Supply	—	**10**	—	—	
			NET EXPENDITURE .. .. K£	—	**10,010**	—	—	
			NET TOTAL—204 SELF-HELP WATER SUPPLY .. .. K£	—	**1,517,830**	—	471,020	
			205—County Councils and Urban Water Development					
	889		**County Council Water Supply**					
		425	Construction of Water Supply	—	**80,000**	—	—	
891			**Mombasa Pipeline Board**					
		430	Mzima Pipeline	—	**10**	—	—	
		431	Construction and Renewal of Marere Pipeline	—	**100,000**	—	—	
			GROSS EXPENDITURE .. .. K£	—	**100,010**	—	—	
			Appropriations in Aid					
		900	Reimbursements—Mombasa Pipeline Board	—	**100,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**10**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			205—County Councils and Urban Water Supply—(*Contd.*)					
892			**Mombasa and Coastal Water Supply**					
	000		**Headquarters**					
		180	Investigation, Planning and Design	—	**10**	—	—	
		190	Miscellaneous (Training)	—	**10**	—	—	
		400	Construction of Buildings	—	**250,000**	—	125,000	I.B.R.D.
	300		**Sabaki Project**					
		180	Design and Management	—	**10**	—	—	
		425	Construction of Water Supply	—	**1,500,000**	—	—	
	400		**Malindi Pipeline Project**					
		180	Investigation, Planning and Design	—	**30,000**	—	10,000	K.F.W.
		425	Construction of Water Supply	—	**10**	—	—	
	500		**Mzima Pipeline II**					
		180	Investigation, Planning and Design	—	**10**	—	10	Japan
			GROSS EXPENDITURE .. .. K£	—	**1,780,050**	—	135,010	
			Appropriations in Aid					
		604	Credit Purchase Japan	—	**10**	—	10	
			NET EXPENDITURE .. .. K£	—	**1,780,040**	—	135,000	
894			**Urban Water Supplies**					
	000		**Headquarters**					
		210	Additional Transport	—	**10**	—	—	
		220	Plant and Equipment	—	**35,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			205—County Councils and Urban Water Supply—(*Contd.*)					
894			**Urban Water Supplies—(*Contd.*)**					
	220		**Sagana**					
		181	Investigations, Planning and Design	—	**500**	—	—	
		425	Construction of Water Supply	—	**30,000**	—	15,000	NORAD
	230		**Muranga/Maragwa**					
		181	Investigations, Planning and Design	—	**20,000**	—	—	
		425	Construction of Water Supply (Muranga)	—	**10,000**	—	5,000	NORAD
	240		**Rumuruti**					
		181	Investigations, Planning and Design	—	**10,000**	—	—	
	241		**Ol Kalau**					
		181	Investigations, Planning and Design	—	**10,000**	—	—	
	242		**Ol Joro Orok**					
		425	Construction of Water Supply	—	**10**	—	10	NORAD
	250		**Nyeri**					
		181	Investigations, Planning and Design	—	**30,000**	—	—	
	251		**Karatina**					
		181	Investigations, Planning and Design	—	**500**	—	—	
		425	Construction of Water Supply	—	**20,000**	—	10,000	NORAD

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
	321		**205—County Councils and Urban Water Supply—(*Contd.*)**					
894			**Urban Water Supplies—(*Contd.*)**					
	320	181	**Kwale**					
			Investigations, Planning and Design	—	**20,000**	—	—	
	351	181	**Voi**					
			Investigations, Planning and Design	—	**10**	—	—	
	352	425	**Wundanyi**					
			Construction of Water Supplies	—	**100,000**	—	50,000	NORAD.
	353	425	**Mwatate**					
			Construction of Water Supplies	—	**10**	—	10	NORAD.
	360	181	**Hola**					
			Investigations, Planning and Design	—	**10**	—	—	
	111	181	**Ondiri, Karen and Langata**					
			Investigation, Planning and Design	—	**10**	—	—	
	112	181	**Karen/Langata**					
			Investigation, Planning and Design	—	**600**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			205—County Councils and Urban Water Development—(*Contd.*)					
894			**Urban Water Supplies—(*Contd.*)**					
	113		**Ngong**					
		425	Investigations, Planning and Design	—	**50,000**	—	25,000	NORAD.
	210		**Kiambu**					
		181	Investigations, Planning and Design	—	**2,500**	—	—	
		425	Construction of Water Supplies	—	**10**	—	10	NORAD.
	211		**Ruiru**					
		181	Investigations, Planning and Design	—	**5,000**	—	—	
		425	Construction of Water Supplies	—	**10**	—	10	NORAD.
	212		**Muguga Village**					
		181	Investigations, Planning and Design	—	**8,000**	—	—	
		425	Construction of Water Supplies	—	**10**	—	10	NORAD.
	213		**Juja**					
		181	Investigations, Planning and Design	—	**10**	—	—	
	410		**Embu**					
		181	Investigations, Planning and Design	—	**10**	—	—	
	430		**Kitui**					
		425	Construction of Water Supplies—Kitui A	70,000				
			Kitui B	200,000	**470,000**	—	235,000	NORAD.
			Kitui C	200,000				

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			205—County Councils and Urban Water Supply—(*Contd.*)					
894			**Urband Water Supplies—(*Contd.*)**					
	431		**Mwingi**					
		181	Investigations, Planning and Design	—	**15,000**	—	—	
		425	Construction of Water Supplies	—	**10**	—	10	NORAD.
	440		**Machakos**					
		181	Investigations, Planning and Design	—	**30,000**	—	—	
	450		**Moyale**					
		181	Investigations, Planning and Design	—	**500**	—	—	
	460		**Meru**					
		181	Investigations, Planning and Design	—	**10**	—	—	
	461		**Isiolo**					
		425	Construction of Water Supplies	—	**50,000**	—	25,000	NORAD.
	462		**Runyenjes**					
		181	Investigations, Planning and Design	—	**10**	—	—	
	510		**Garissa**					
		181	Investigations, Planning and Design	—	**25,000**	—	—	
		425	Construction of Water Supplies	—	**40,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			205—County Councils and Urban Water Supply—(*Contd.*)					
894			**Urban Water Supplies**—(*Contd.*)					
	520		**Mandera**					
		181	Investigations, Planning and Design	—	**15,000**	—	—	
	530		**Wajir**					
		425	Construction of Water Supplies	—	**10,000**	—	5,000	**NORAD.**
	620		**Muhoroni**					
		425	Construction of Water Supplies	—	**10**	—	10	**NORAD.**
	630		**Siaya**					
		181	Investigations, Planning and Design	—	**10,000**	—	—	
	631		**Asembo**					
		425	Construction of Water Supplies	—	**10**	—	10	**NORAD.**
	632		**Sakwa**					
		181	Investigations, Planning and Design	—	**5,000**	—	—	
	641		**Macalder**					
		181	Investigations, Planning and Design	—	**10,000**	—	—	
	642		**Migori Township**					
		181	Investigations, Planning and Design	—	**10**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			205—County Councils and Urban Water Supply—(*Contd.*)					
894			**Urban Water Supplies—(*Contd.*)**					
	643		**Homa Bay/Rongo**					
		425	Construction of Water Supplies	—	**10**	—	10	NORAD.
	710		**Kajiado**					
		181	Investigations, Planning and Design	—	**30,000**	—	—	
	711		**Ngong**					
		425	Construction of Water Supplies	—	**50,000**	—	25,000	NORAD.
	712		**Loitokitok**					
		181	Investigations, Planning and Design	—	**10,000**	—	—	
		425	Construction of Water Supplies	—	**10**	—	10	NORAD.
	720		**Kericho**					
		181	Investigations, Planning and Design	—	**15,000**	—	—	
		425	Construction of Water Supplies	—	**10**	—	10	NORAD.
	740		**Greater Nakuru**					
		181	Investigations, Planning and Design	—	**100,000**	—	—	
	741		**Njoro**					
		425	Construction of Water Supplies	—	**10,000**	—	5,000	NORAD.

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			205—County Councils and Urban Water Supply—(*Contd.*)					
894			**Urban Water Supplies—(*Contd.*)**					
	742		**Rongai**					
		181	Investigations, Planning and Design	—	**15,000**	—	—	
		425	Construction of Water Supplies	—	**10**	—	—	
	743		**Naivasha Urban**					
		425	Construction of Water Supplies	—	**20,000**	—	10,000	NORAD.
	750		**Narok**					
		181	Investigations, Planning and Design	—	**10,000**	—	—	
		425	Construction of Water Supplies	—	**10,000**	—	5,000	NORAD.
	751		**Kilgoris**					
		425	Construction of Water Supplies	—	**40,000**	—	—	
	771		**Kipkabus**					
		425	Construction of Water Supplies	—	**10**	—	—	
	772		**Turbo**					
		425	Construction of Water Supplies	—	**50,000**	—	—	
	810		**Kabarnet**					
		181	Investigations, Planning and Design	—	**10,000**	—	10,000	NORAD.
		425	Construction of Water Supplies	—	**100,000**	—	50,000	NORAD.

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			205—County Council and Urban Water Supply—(*Contd.*)					
894			**Urban Water Supplies—(*Contd.*)**					
	811		**Eldama Ravine**					
		181	Investigations, Planning and Design	—	**15,000**	—	15,000	K.F.W.
	821		**Iten**					
		425	Construction of Water Supplies	—	**20,000**	—	—	
	830		**Chepkerio**					
		425	Construction of Water Supplies	—	**10,000**	—	—	
	850		**Lodwar**					
		181	Investigations, Planning and Design	—	**10,000**	—	—	
	851		**Kalokol**					
		425	Construction of Water Supplies	—	**10,000**	—	5,000	NORAD.
	860		**Kapenguria**					
		181	Investigations, Planning and Design	—	**20,000**	—	—	
	910		**Bungoma**					
		425	Construction of Water Supplies	—	**10,000**	—	5,000	NORAD.
	911		**Kacheliba**					
		425	Construction of Water Supplies	—	**20,000**	—	10,000	NORAD.

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			205—County Councils and Urban Water Supply—(*Contd.*)					
			Urban Water Supplies—(*Contd.*)					
894								
	930		**Kakamega II**					
		425	Construction of Water Supplies	—	**75,000**	—	37,500	NORAD.
	931		**Hasambweni**					
		181	Investigations, Planning and Design	—	**20,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**1,712,820**	—	547,610	
895			**Sewerage and Sewerage Research**					
		181	Investigations, Planning and Design	—	**50,000**	—	—	
		210	Additional Transport	—	**10**	—	—	
		220	Plant and Equipment	—	**30,000**	—	—	
		406	Sewerage Construction	—	**400,000**	—	250,020	NORAD.
		407	Sewerage Research	—	**10**	—	—	
		408	Minor Improvements and Extensions	—	**10**	—	—	
			NET EXPENDITURE .. .. K£	—	**480,030**	—	250,020	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			205—County Council and Urban Water Supply—(*Contd.*)					
927			**Rehabilitation of Water Supplies**					
		181	Investigations, Planning and Design	—	50,000	—	50,000	SIDA.
		210	Additional Transport	—	10	—	—	
		220	Plant and Equipment	—	10	—	—	
		425	Construction of Water Supply	—	150,000	—	150,000	SIDA.
			GROSS/NET EXPENDITURE K£	—	200,020	—	200,000	
			NET TOTAL 205—COUNTY COUNCILS AND URBAN WATER SUPPLY K£	—	4,252,920	—	1,132,630	
			206—Miscellaneous Water Programme					
888			**Range Development—North-Eastern Province**					
	500		**Water Rehabilitation**					
		181	Planning and Design	—	10	—	—	
		210	Additional Transport	—	10	—	10	USAID.
		220	Plant and Equipment	—	10	—	10	USAID.
		425	Construction of Water Supplies—Range Development N.E.P. Phase II	—	95,000	—	—	
	502		**Water Rehabilitation—Phase II**					
		181	Planning and Design	—	60,000	—	10	USAID.
		210	Additional Transport	—	10	—	—	
		220	Plant and Equipment	—	10	—	—	
		425	Construction of Water Supply	—	300,000	—	10	USAID.

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			206—Miscellaneous Water Programme—(*Contd.*)					
888			**Range Developmnt—North-Eastern Province—(*Contd.*)**					
	420		**Livestock Development—Isiolo**					
		181	Planning and Design	—	**60,000**	—	—	
		210	Additional Transport	—	**10**	—	—	
		220	Plant and Equipment	—	**10**	—	—	
		425	Construction of Water Supply	—	**120,000**	—	—	
	500		**Ranch Development Phase II**					
		181	Planning and Design	—	**90,000**	—	45,000	IDA
		210	Additional Transport	—	**10**	—	10	IDA
		220	Plant and Equipment	—	**10**	—	10	IDA
		425	Construction of Water Supply	—	**1,000,000**	—	500,000	IDA
	700		**Suswa Water Supply Project**					
		425	Construction of Water Supply	—	**5,000**	—	—	
			GROSS EXPENDITURE K£	—	**1,730,090**	—	545,060	
			Appropriations in Aid					
		603	Credit Purchase—USAID	—	**10**	—	10	
			NET EXPENDITURE K£	—	**1,730,080**	—	545,050	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			206—Miscellaneous Water Programme—(*Contd.*)					
893			**Water Resources and Pollution Control**					
	010		**Water Survey—General**					
		181	Experimental Basin Programme	—	**20,000**	—	—	
		210	Additional Transport	—	**52,000**	—	—	
		220	Plant and Equipment	—	**15,000**	—	—	
		250	Operation of Stations	—	**27,000**	—	—	
		425	Construction of Weirs and Gauges	—	**12,000**	—	—	
		409	Construction of Prefabricated Houses	—	**13,000**	—	—	
	020		**Water Pollution Control**					
		189	Coffee Small Holder Rehabilitation Project	—	**10**	—	—	
		210	Additional Transport	—	**16,000**	—	—	
		220	Plant and Equipment	—	**14,000**	—	—	
		400	Minor Works	—	**11,000**	—	—	
		401	Nairobi River Monitoring	—	**10**	—	—	
		402	Water Quality Research Centre	—	**10**	—	—	
	030		**National Master Water Plan Studies**					
		181	Investigations, Planning and Design	—	**10**	—	10	SIDA.
		182	National Water Action Committee	—	**10**	—	—	
		183	Lake Victoria River Basin Studies	—	**10**	—	—	
		184	Kerio Valley and Turkwell Basin	—	**10**	—	—	
		185	Computer Time Rental	—	**10**	—	—	
		186	Ewaso Nyiro River Basin Study	—	**10**	—	—	
		188	Rift Valley Lake Studies	—	**10**	—	—	
		190	Training	—	**10,000**	—	10,000	CIDA.
		210	Additional Transport	—	**10**	—	—	
		220	Plant and Equipment	—	**10**	—	10	SIDA.

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			206—Miscellaneous Water Programme—(*Contd.*)					
893			**Water Resources and Pollution Control—(*Contd.*)**					
	040		**Sub-Surface Water Survey**					
		182	Taita Taveta Ground Water Investigations	—	**10**	—	—	
		210	Additional Transport	—	**38,000**	—	—	
		220	Plant and Equipment	—	**400,000**	—	—	
		401	Drilling of Exploratory Boreholes	—	**200,000**	—	—	
		402	Ground Water Studies	—	**10**	—	—	
	050		**Lake Victoria Hydrometeorological Survey**					
		250	Operation of Stations	—	**90,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**918,140**	—	10,020	
896			**Water Conservation**					
		181	Investigations, Planning and Design	—	**10**	—	—	
		210	Additional Transport	—	**24,000**	—	—	
		220	Plant and Equipment	—	**150,000**	—	—	
		412	Construction of Dams	—	**350,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**524,010**	—	—	
897			**Miscellaneous Water Programmes**					
	000		**State House Water Supply**					
		425	Construction of Water Supply—Nairobi	—	**65,000**	—	—	
	010		**Minor Augmentations**					
		425	Construction of Water Supplies	—	**235,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			206—Miscellaneous Water Programme—(*Contd.*)					
	020		**Drainage Irrigation, Land Reclamation, River Control and Flood Control**					
		181	Investigations, Planning and Design	—	**15,000**	—	—	
		210	Additional Transport	—	**10**	—	—	
		220	Plant and Equipment	—	**60,000**	—	—	
		406	Construction of Works	—	**100,000**	—	—	
	040		**Mbere Water Project**					
		425	Construction of Water Supply	—	**100,000**	—	50,000	NORAD.
	050		**Minor Irrigation**					
		181	Investigations, Planning and Design	—	**10**	—	—	
		425	Construction of Works	—	**90,000**	—	—	
			NET EXPENDITURE K£	—	**665,020**	—	50,000	
928			**Integrated Water Development Projects**					
	440		**Machakos**					
		181	Investigations, Planning and Design	—	**70,000**	—	63,000	E.E.C.
		210	Additional Transport	—	**16,000**	—	16,000	E.E.C.
		220	Plant and Equipment	—	**25,000**	—	25,000	E.E.C.
		425	Construction of Water Supply	—	**610,000**	—	600,000	E.E.C.
	441		**Second Integrated Development Projects**					
		181	Investigations, Planning and Design	—	**15,000**	—	15,000	IDA
		425	Construction of Water Supplies	—	**10**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	**Estimates 1981/82**	EXTERNAL RECEIPTS 1980/81	EXTERNAL RECEIPTS 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			206—Miscellaneous Water Programme—(*Contd.*)					
928			**Integrated Water Development Project—(*Contd.*)**					
	442		**Arid/Semi Arid Lands Study**					
			Isiolo Turkana and Other District					
		181	Investigations, Planning and Design	—	**15,000**	—	15,000	USAID.
		210	Additional Transport	—	**28,000**	—	28,000	USAID.
		220	Plant and Equipment	—	**5,000**	—	5,000	USAID.
		425	Construction of Water Supplies	—	**30,000**	—	30,000	USAID.
	443		**Integrated Development Project—Ndia/Karai**					
		181	Investigations, Planning and Design	—	**20,000**	—	—	
		210	Additional Transport	—	**10**	—	—	
		220	Plant and Equipment	—	**10**	—	—	
		425	Construction of Water Supplies	—	**10**	—	—	
			NET EXPENDITURE .. .. K£	—	**834,040**	—	797,000	
			NET TOTAL 206—MISCELLANEOUS WATER PROGRAMME K£	—	**4,671,290**	—	1,402,070	
			NET TOTAL VOTE D20—MINISTRY OF WATER DEVELOPMENT .. .. K£	—	**19,749,200**	—	6,074,346	

VOTE D21—MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES

I. ESTIMATE of the amount required for the year ending 30th June, 1982, for the expenditure on development including provision for buildings, equipment, vehicles, water supplies, roads and development and maintenance of forest plantations and expenditure on local afforestation schemes, for rural afforestation extension schemes for special rural development, for studies on the sawmill industry, mineral exploration and surveys; for the capital expenditure on wildlife conservation and management projects; for grants-in-aid to local authorities; for expenditure on development of fisheries including grants to the Kenya Marine and Fisheries Research Institute and special environment projects.

Fifteen million, four hundred and thirty-eight thousand, six hundred and ninety-eight pounds (K£15,438,698)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1980/81	ESTIMATES 1981/82		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	**K£**
210—GENERAL ADMINISTRATION AND PLANNING	183,510	293,000	29,850	**263,150**
211—FORESTRY DEVELOPMENT ..	9,413,360	9,460,630	236,885	**9,223,745**
212—MINERAL DEVELOPMENT ..	196,200	177,000	—	**177,000**
213—WILDLIFE CONSERVATION AND MANAGEMENT SERVICES ..	5,324,792	4,753,770	—	**4,753,770**
214—FISHERIES DEVELOPMENT ..	566,020	963,887	—	**963,887**
215—NATIONAL ENVIRONMENT PROTECTION	31,170	61,756	4,610	**57,146**
TOTAL VOTE D21—MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES K£	15,715,052	15,710,043	271,345	**15,438,698**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES

Head	Item	TITLE	Approved Estimates 1980/81	**Estimates 1981/82**
			K£	**K£**
		210—General Administration and Planning		
670		**670—Headquarters Administrative Services**		
		001—Headquarters		
	220	Contribution to Remote Sensing Centre ..	10	—
	400	New Roads in National Parks	60,000	**60,000**
	403	Contributions to Wildlife Clubs	23,000	**10,000**
		NET EXPENDITURE .. .. K£	83,010	**70,000**
		002—Radio Network		
	210	Additional Transport	8,362	—
	220	Purchase of Equipment	34,000	**32,950**
	221	Purchase of Radios	37,500	**31,000**
	400	Staff Housing	17,000	**17,500**
	420	Other Works	3,638	**10,000**
		NET EXPENDITURE .. .. K£	100,500	**91,450**
		003—Kenya Rangeland Ecological Monitoring Unit		
	185	Computer Services	—	**57,200**
	192	Seminars and Conferences	—	**5,000**
	198	Feasibility Studies	—	**25,000**
	220	Purchase of Equipment	—	**35,000**
	260	Wood-fuel Assessment	—	**4,850**
	420	Sewerage Connection Charges	—	**4,500**
		GROSS EXPENDITURE .. .. K£	—	**131,550**
		Appropriations in Aid		
	900	Credit Purchase France/Sweden	—	**29,850**
		NET EXPENDITURE .. .. K£	—	**101,700**
		NET TOTAL 210—GENERAL ADMINISTRATION AND PLANNING .. K£	183,510	**263,150**
		211—Forestry Development		
676		**676—Forest Plantation Development**		
	000	Personal Emoluments	4,758,407	**5,230,086**
	050	House Allowances	90,830	**112,766**
	080	Passages and Leave Expenses	24,435	**130,575**

Head	Item	Title		Approved Estimates 1980/81	**Estimates 1981/82**
				K£	**K£**
		211—Forestry Development—(*Contd.*)			
676		**676—Forest Plantation Development—(*Contd.*)**			
	100	Transport Opeating Expenses		348,950	**450,830**
	110	Travelling and Accommodation Expenses		32,995	**56,555**
	120	Postal and Telecommunication Expenses		27,620	**26,185**
	140	Electricity, Water and Conservancy		13,425	**15,110**
	150	Purchase of Stores		40,355	**33,180**
	172	Uniforms and Clothing		37,000	**37,635**
	175	Advertising and Publicity		5,735	**6,550**
	190	Miscellaneous Other Charges		9,825	**8,185**
	200	Replacement of Transport		321,350	**24,900***
	210	Additional Transport		234,500	—
	220	Purchase of Plant and Equipment		133,255	**68,450**
	250	Maintenance of Buildings		26,000	**25,725**
	260	Maintenance of Plant and Equipment		44,370	**33,525**
	270	Maintenance of Roads		28,000	**32,230**
	400	Construction of Roads		58,000	**69,500**
	401	Staff Housing		327,000	**385,575**
	402	Ancillary Buildings		83,250	**89,780**
	403	Water Supplies		55,000	**53,800**
	406	Land Clearing		50,000	—
		GROSS EXPENDITURE	K£	6,750,302	**6,891,142**
		Appropriations in Aid			
	600	Sale of Seeds and Plant		—	**10,000**
	950	Credit Purchase—Finnish (F.I.T.C.)		60,000	—
		NET EXPENDITURE	K£	6,690,302	**6,881,142**
678		**678—Local Afforestation Schemes**			
	000	Personal Emoluments		329,970	**266,560**
	050	House Allowances		29,667	**25,110**
	080	Passages and Leave Expenses		5,740	**10,500**
	100	Transport Operating Expenses		30,000	**40,450**
	110	Travelling and Accommodation Expenses		7,250	**13,200**
	120	Postal and Telecommunication Expenses		2,135	**2,985**
	140	Electricity, Water and Conservancy		—	**1,435**
	150	Purchase of Stores		5,300	**6,115**
	170	Uniforms and Clothing		4,745	**5,155**
	175	Advertising and Publicity		—	**770**
	190	Miscellaneous Other Charges		1,435	—
	200	Replacement of Transport		19,500	**8,900***
	210	Additional Transport		28,000	—
	220	Purchase of Plant and Equipment		12,050	**10,500**
	250	Maintenance of Buildings		2,415	**3,625**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1980/81	**Estimates 1981/82**
			K£	**K£**
		211—Forestry Development—(*Contd.*)		
678		**678—Local Afforestation Schemes**—(*Contd.*)		
	260	Maintenance of Plant and Equipment	3,425	**3,200**
	270	Maintenance of Roads	4,400	**4,075**
	360	Grants to Commonwealth Forestry Institute ..	—	**1,500**
	400	Construction of Roads	16,000	**9,550**
	401	Staff Housing	70,000	**48,950**
	402	Ancillary Buildings	20,000	**10,200**
	403	Water Supplies	10,750	**10,500**
		NET EXPENDITURE .. .. K£	602,782	**483,280**
679		**679—Rural Afforestation Extension Schemes**		
	000	Personal Emoluments	795,019	**740,565**
	050	House Allowances	105,278	**103,376**
	080	Passages and Leave Expenses	38,340	**43,200**
	100	Transport Operating Expenses	54,000	**63,700**
	110	Travelling and Accommodation Expenses ..	15,300	**20,000**
	120	Postal and Telecommunication Expenses ..	—	**2,465**
	140	Electricity, Water and Conservancy	—	**3,575**
	150	Purchase of Stores	42,450	**30,000**
	170	Uniforms and Clothing	10,000	**9,900**
	175	Advertising and Publicity	—	**1,200**
	190	Miscellaneous Other Charges	11,800	—
	200	Replacement of Transport	48,000	—
	210	Additional Transport	8,000	—
	220	Purchase of Plant and Equipment	5,900	**1,000**
	250	Maintenance of Buildings	—	**1,600**
	260	Maintenance of Plant and Equipment	—	**4,750**
	270	Maintenance of Roads	—	**200**
	401	Staff Housing Construction	70,495	**160**
	402	Ancillary Buildings	18,700	**40**
	403	Water Supplies	51,000	**16,000**
		GROSS EXPENDITURE .. .. K£	1,274,282	**1,041,731**
		Appropriation in Aid		
	600	Sale of Plants	—	**20,000**
		NET EXPENDITURE .. .. K£	1,274,282	**1,021,731**
681		**681—Roads Construction Unit**		
	000	Personal Emoluments	113,725	**120,770**
	050	House Allowances	20,912	**20,000**
	100	Transport Operating Expenses	90,000	**95,000**
	110	Travelling and Accommodation Expenses ..	7,700	**8,300**

Head	Item	Title	Approved Estimates 1980/81	**Estimates 1981/82**
			K£	**K£**
		211—Forestry Development—(*Contd.*)		
681		**681—Roads Construction Unit**—(*Contd.*)		
	120	Postal and Telecommunication Expenses ..	—	**1,000**
	140	Electricity, Water and Conservancy	—	**1,000**
	150	Purchase of Stores	—	**41,000**
	170	Uniforms and Clothing	—	**800**
	190	Miscellaneous Other Charges	42,600	—
	200	Replacement Transport	53,200	—
	210	Additional Transport	10	—
	220	Purchase of Plant and Equipment	10,000	—
	401	Staff Housing	7,500	**9,000**
	402	Ancillary Buildings	1,000	—
		NET EXPENDITURE .. .. K£	316,647	**296,870**
685		**685—Sawmill Industry**		
	050	House Allowances	3,000	**3,150**
	100	Transport Operating Expenses	3,000	**3,200**
	110	Travelling and Accommodation Expenses ..	3,000	**4,000**
	120	Postal and Telecommunication Expenses ..	—	**100**
	140	Electricity, Water and Conservancy	—	**120**
	150	Purchase of Stores	—	**1,000**
	190	Miscellaneous Other Charges	1,200	—
	210	Additional Transport	4,400	—
	260	Maintenance of Training Sawmill	3,000	**6,500**
		NET EXPENDITURE .. .. K£	17,600	**18,070**
686		**686—Marginal Land Research***		
	000	Personal Emoluments	23,350	—
	050	House Allowances	2,800	—
	080	Passages and Leave Expenses	800	—
	100	Transport Operating Expenses	2,500	—
	110	Travelling and Accommodation Expenses ..	2,200	—
	120	Postal and Telecommunication Expenses ..	1,000	—
	150	Purchase of Stores	2,500	—
	170	Uniforms and Clothing	900	—
	210	Additional Transport	10,000	—
	220	Purchase of Plant and Equipment	3,400	—
	401	Staff Housing	4,500	—
	402	Ancillary Buildings	6,000	—
	403	Water Supplies	3,000	—
		NET EXPENDITURE .. .. K£	62,950	—

*Provision for services under this head has been transfered to Vote D10—Ministry of Agriculture.

Head	Item	Title	Approved Estimates 1980/81	**Estimates 1981/82**
			K£	**K£**
		211—Forestry Development—(*Contd.*)		
687		**687—UNIDO/UNDP Timber Project**		
	000	Personal Emoluments	8,447	**15,000**
	050	House Allowances	3,926	**4,500**
	080	Passages and Leave Expenses	275	**750**
	100	Transport Operating Expenses	2,300	**2,400**
	110	Travelling and Accommodation Expenses	675	**700**
	140	Electricity, Water and Conservancy	800	**880**
	150	Purchase of Stores	7,500	**7,900**
	260	Maintenance of Plant and Equipment	1,600	**1,800**
		GROSS EXPENDITURE K£	25,523	**33,930**
		Appropriations in Aid		
	950	Credit Purchase UNDP	25,523	**33,930**
		NET EXPENDITURE K£	—	—
688		**688—Machakos Integrated Development Project**		
	000	Personal Emoluments	69,150	**50,385**
	050	House Allowances	5,800	**5,625**
	080	Passages and Leave Expenses	—	**1,900**
	100	Transport Operating Expenses	6,000	**9,000**
	110	Travelling and Accommodation Expenses	1,500	**1,700**
	120	Postal and Telecommunication Expenses	500	**800**
	140	Electricity, Water and Conservancy	—	**1,000**
	150	Purchase of Stores	—	**10,000**
	170	Uniforms and Clothing	—	**500**
	190	Miscellaneous Other Charges	3,000	**2,300**
	220	Purchase of Plant and Equipment	4,950	**6,590**
	250	Maintenance of Buildings	—	**400**
	260	Maintenance of Plant and Equipment	—	**500**
	270	Maintenance of Roads	—	**1,000**
	401	Staff Housing	25,900	**9,200**
	402	Ancillary Buildings	7,150	—
	403	Water Supplies	4,000	—
		NET EXPENDITURE K£	127,950	**100,900**
737		**737—Forestry Remote Sensing**		
	000	Personal Emoluments	4,493	—
	050	House Allowances	2,600	—
	100	Transport Operating Expenses	1,500	**1,500**
	110	Travelling and Accommodation Expenses	1,000	**1,000**
	120	Postal and Telecommunication Expenses	200	**500**
	150	Purchase of Stores	200	**500**
	170	Uniforms and Clothing	150	**200**

Head	Item	Title	Approved Estimates 1980/81	**Estimates 1981/82**
			K£	
		211—Forestry Development—(*Contd.*)		
737		**737—Forestry Remote Sensing—(*Contd.*)**		
	173	Aerial Surveys	15,000	**20,000**
	190	Miscellaneous Other Charges	300	—
		NET EXPENDITURE .. .. K£	25,443	**23,700**
738		**738—Arid and Semi-Arid Lands Forest Development Scheme**		
	000	Personal Emoluments	32,154	**107,042**
	050	House Allowances	5,850	**23,260**
	080	Passages and Leave Expenses	900	**900**
	100	Transport Operating Expenses	7,300	**24,500**
	110	Travelling and Accommodation Expenses ..	1,800	**10,600**
	120	Postal and Telecommunication Expenses ..	—	**3,100**
	150	Purchase of Stores	8,200	**23,500**
	170	Uniforms and Clothing	—	**1,900**
	174	Printing and Stationery	2,000	**1,500**
	190	Miscellaneous Other Charges	400	—
	210	Additional Transport	46,000	**57,500***
	220	Purchase of Plant and Equipment	1,250	**173,955**
	250	Maintenance of Buildings	—	**1,000**
	260	Maintenance of Plant and Equipment	900	**2,500**
	400	Buildings and Housing	96,750	—
	401	Staff Housing	33,740	**127,600**
	402	Ancillary Buildings	13,150	—
	403	Water Supplies	15,000	**12,150**
		GROSS EXPENDITURE .. .. K£	265,394	**571,007**
		Appropriations in Aid		
	900	Credit Purchase—Belgium	—	**172,955**
		NET EXPENDITURE .. .. K£	—	**398,052**
739		**739—Tana River Basin Afforestation**		
	400	Afforestation Scheme	10	—
		NET TOTAL 211—FORESTRY DEVELOPMENT .. .. .. K£	9,413,360	**9,223,745**
		212—Mineral Development		
692		**692—Mineral Surveys and Exploration**		
	160	Regional Surveys	100,700	**102,000**
	161	Detailed Investigations	53,800	**60,000**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1980/81	**Estimates 1981/82**
			K£	**K£**
		212—Mineral Development—(*Contd.*)		
692		**692—Mineral Surveys and Exploration**—(*Contd.*)		
	162	Geochemistry	14,700	**15,000**
	400	Buildings and Housing	27,000	—
		NET TOTAL 212—MINERAL DEVELOPMENT .. .. .. K£	196,200	**177,000**
		213—Wildlife Conservation and Management Services		
680		**680—Departmental Headquarters**		
	184	Grants for Research	40,000	**47,000**
	220	Purchase of Equipment	8,000	**9,000**
	400	Housing and Buildings	70,000	**40,000**
	401	Land Purchase	38,000	—
	420	Minor Works	4,000	**8,000**
		NET EXPENDITURE .. .. K£	160,000	**104,000**
684		**684—Wildlife Research**		
	000	Personal Emoluments	100,450	—
	002	Flying Allowances	3,000	—
	050	House Allowances	65,000	—
	191	Operating Costs	109,700	—
	192	In-Service Training	10,000	—
	210	Additional Transport	41,000	**8,500***
	220	Purchase of Equipment	12,000	**5,000**
	400	Housing and Buildings	78,020	**52,000**
	430	Water and Electrical Installations	30,010	**15,000**
		NET EXPENDITURE .. .. K£	449,180	**80,500**
693		**693—Wildlife Provinces**		
	210	Additional Transport	71,000	**34,000***
	220	Purchase of Equipment	—	**13,000**
	400	Housing and Buildings	134,000	**314,000**
	401	Construction of Roads	55,800	**72,000**
	402	Gameproof Defences	80,000	**190,000**
	430	Water and Electrical Installations	33,000	**70,000**
		NET EXPENDITURE .. .. K£	373,800	**693,000**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1980/81	**Estimates 1981/82**
			K£	**K£**
		213—Wildlife Conservation and Management Services—(*Contd.*)		
694		**694—Rhino Project**		
	191	Operational Costs	75,000	**120,000**
	210	Additional Transport	76,000	**24,500***
	220	Purchase of Equipment	50,000	**107,550**
		NET EXPENDITURE K£	201,000	**252,050**
677		**677—Grants to County Councils**		
	210	Grants for Additional Transport	80,030	**8,500***
	308	Grants for Equipment	11,040	**52,250**
	311	Grants for Housing	78,540	**146,000**
	312	Grants for Minor Works	38,940	**48,800**
		NET EXPENDITURE K£	208,550	**255,550**
695		**695—Kenya I.B.R.D. Wildlife and Tourism Project**		
	000	Personal Emoluments	506,222	**481,248**
	001	Allowances	70,000	**113,970**
	002	Salaries for Workspaid Staff	28,080	**38,000**
	180	Professional Fees	230,400	**145,150**
	191	Operational Costs	461,100	**504,465**
	200	Replacement Transport	—	**32,000***
	210	Additional Transport	30,010	—
	220	Purchase of Equipment	36,040	**39,000**
	250	Airstrips and Gravel	6,400	**6,400**
	390	Service Charges	74,010	**100,702**
	400	Housing and Buildings	1,889,990	**1,544,725**
	420	Minor Works	265,000	**115,000**
	430	Water and Electrical Installations	284,000	**180,000**
	432	Tented Camps and Tented Equipment	12,000	**6,000**
		NET EXPENDITURE K£	3,893,252	**3,306,660**
696		**696—Education Units**		
	210	Additional Transport	7,000	—
	220	Purchase of Equipment	3,000	**9,000**
	400	Housing and Buildings	29,010	**53,010**
		NET EXPENDITURE K£	39,010	**62,010**
		NET TOTAL 213—WILDLIFE CONSERVATION AND MANAGEMENT SERVICES K£	5,324,792	**4,753,770**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1980/81	**Estimates 1981/82**
			K£	**K£**
		214—Fisheries Development		
697		**697—Fisheries Headquarters**		
			21,000	**20,000**
	180	Fisheries Surveys	8,260	**5,000**
	220	Fisheries Equipment	10	—
	400	Construction of Fisheries Headquarters ..	5,000	**5,000**
	500	Fisheries Loans	10	**10**
	700	Trout Fisheries Development		
			34,280	**30,010**
		NET EXPENDITURE .. .. K£		
698		**698—Fisheries Management Information and Training**		
	220	Training Equipment	—	**3,500**
	421	Other Works	1,000	—
	422	Acquacultural Constructions	—	**10,000**
		NET EXPENDITURE .. .. K£	1,000	**13,500**
699		**699—I.D.A. Fisheries Project**		
	000	Personal Emoluments	7,550	**125,707**
	050	House Allowances	—	**41,490**
	100	Transport Operating Expenses	—	**30,100**
	110	Travelling and Accommodation Expenses ..	—	**23,350**
	180	Consultancies and Technical Assistance ..	8,470	**55,250**
	191	Operational Costs	2,000	—
	210	Additional Transport	9,500	**12,000***
	215	Fishing Research and Vessel	—	**15,000**
	220	Purchase of Plant and Equipment	500	**43,650**
	250	Maintenance of Vessels	—	**9,000**
	260	Maintenance of Plant and Equipment	—	**16,650**
	340	Training and Fellowships	—	**16,800**
	400	Housing and Buildings	—	**58,150**
	421	Fisheries Works	—	**26,000**
	500	Loans to Fishermen	—	**4,250**
		NET EXPENDITURE .. .. K£	28,020	**477,397**
700		**700—Fisheries Stations**		
	210	Additional Transport	49,400	—
	220	Purchase of Equipment	25,730	**34,800**
	400	Housing and Buildings	60,300	**62,000**
	401	Construction of Ice-cold Plant	40,000	—

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1980/81	**Estimates 1981/82**
			K£	**K£**
		214—Fisheries Development—(*Contd.*)		
700		**700—Fisheries Stations**—(*Contd.*)		
	420	Minor Works	7,000	**8,400**
	421	Fisheries	103,750	**86,500**
	422	Harambee Fishery Project	—	**41,280**
		NET EXPENDITURE .. .. K£	286,180	**232,980**
701		**701—Deep Sea Fishing Project**		
	420	Other Works	10	—
736		**736—Kenya Marine and Fisheries Research Institute**		
	160	Fisheries Surveys	2,000	**2,000**
	210	Additional Transport	30,500	**8,500***
	220	Purchase of Plant and Equipment	30,010	**71,000**
	400	Housing and Buildings	30,000	**56,500**
	420	Minor Works	14,010	**10,000**
	421	Other Works	110,010	**62,000**
		NET EXPENDITURE .. .. K£	216,530	**210,000**
		NET TOTAL 214—FISHERIES DEVELOPMENT .. .. .. K£	566,020	**963,887**
		215—National Environment Protection		
702		**702—National Environment Secretariat**		
	000	Personal Emoluments	9,020	**17,096**
	001	Allowances	30	**960**
	050	House Allowances	—	**2,950**
	150	Operational Costs	15,000	**28,700**
	180	Consultancy Fees and Charges	7,000	**1,550**
	190	Miscellaneous Other Charges	30	—
	193	Conferences	—	**2,000**
	210	Additional Transport	30	**8,500**
	220	Purchase of Equipment	30	—
	400	Housing and Buildings	30	—
		GROSS EXPENDITURE .. .. K£	31,170	**61,756**
		Appropriation in Aid		
	900	Credit Purchase—U.S.A.I.D.	—	**4,610**
		NET EXPENDITURE .. .. K£	31,170	**57,146**
		NET TOTAL VOTE D21—MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES .. .. .. K£	15,715,052	**15,438,698**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			210—General Administration and Planning					
670			**670—Headquarters Administrative Services**					
		220	Contribution to Remote Sensing Centre	10	—			
		400	New Roads in National Parks	60,000	**60,000**			
		403	Contribution to Wildlife Clubs	23,000	**10,000**			
			NET EXPENDITURE K£	—	**70,000**			
			001—Radio Network					
		210	Additional Transport	8,362	—			
		220	Purchase of Equipment	34,000	**32,950**			
		221	Purchase of Radios	37,500	**31,000**			
		401	Staff Housing	17,000	**17,500**			
		420	Other Works	3,638	**10,000**			
			NET EXPENDITURE K£	—	**91,450**			
			002—Kenya Rangeland Ecological Monitoring Unit					
		185	Computer Services	—	**57,200**	—	—	
		192	Seminars and Conferences	—	**5,000**	—	—	
		220	Purchase of Equipment	—	**35,000**	—	—	
		260	Wood, Fuel Assessment	—	**4,850**	—	4,850	Swedish Academy of Science A-in-A.
		420	Sewerage Connection Charge		**4,500**		—	
		198	Feasibility Studies		**25,000**		25,000	French A-in-A.
			GROSS EXPENDITURE K£		**131,550**		29,850	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Source of External Receipts
				K£	K£	K£	K£	
			210—General Administration and Planning—(*Contd.*)					
671			**002—Kenya Rangeland Ecological Monitoring Unit—(*Contd.*)**					
			Appropriations in Aid					
		900	Credit Purchase (Miscellaneous)	—	**29,850**	—	29,850	
			NET EXPENDITURE .. .. K£	—	**101,700**	—	—	
			NET EXPENDITURE 210—GENERAL ADMINISTRATION AND PLANNING .. .. K£		**298,150**		—	
			211—Forestry Development					
676			**676—Forestry Plantation Development**					
	100		**Forest Headquarters and Management Conservancy**					
		000	Personal Emoluments	27,636	**28,230**			
		050	House Allowances	9,079	**9,100**			
		080	Passages and Leave Expenses	500	**735**			
		100	Transport Operating Expenses	4,000	**4,000**			
		110	Travelling and Accommodation Expenses	2,830	**3,090**			
		120	Postal and Telecommunication Expenses	150	**160**			
		150	Purchase of Stores	600	**600**	60,600	10	IDA.
		172	Uniforms and Clothing	2,000	**2,100**			
		210	Additional Transport	25,000	—			
		220	Purchase of Plant and Equipment	74,465	**2,595**			
		401	Staff Housing	7,850	**30,000**			
		402	Ancillary Buildings	4,500	**11,310**			
		403	Water Supplies	2,460	**3,850**			
			TOTAL 676—100 .. .. K£	—	**95,770**	—	10	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Source of External Receipts
				K£	K£	K£	K£	
			211—Forestry Development—(*Contd.*)					
676			**Forestry Plantation Development**—(*Contd.*)					
	150		**Nyeri Conservancy**					
		000	Personal Emoluments	1,326,615	**1,055,025**			
		050	House Allowances	18,871	**18,000**			
		080	Passages and Leave Expenses	2,935	**40,335**			
		100	Transport Operating Expenses	82,250	**105,090**			
		110	Travelling and Accommodation Expenses	6,365	**14,615**			
		120	Postal and Telecommunication Expenses	7,640	**6,450**			
		140	Electricity, Water and Conservancy	4,825	**4,770**			
		150	Purchase of Stores	7,850	**10,075**			
		172	Uniforms and Clothing	7,850	**6,650**			
		175	Advertising and Publicity	750	**750**			
		190	Miscellaneous Other Charges	1,850	**1,850**			
		200	Replacement of Transport	30,500	—	575,465	—	I.D.A.
		210	Additional Transport	17,000	—			
		220	Purchase of Plant and Equipment	4,950	**19,290**			
		250	Maintenance of Buildings	5,450	**6,500**			
		260	Maintenance of Plant and Equipment	7,850	**8,550**			
		270	Maintenance of Roads	6,500	**9,000**			
		400	Construction of Roads	6,900	**15,000**			
		401	Staff Housing	53,150	**60,000**			
		402	Ancillary Buildings	11,850	**18,000**			
		403	Water Supplies	6,150	**12,000**			
			TOTAL 676—150 K£	—	**1,411,950**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Source of External Receipts
				K£	K£	K£	K£	
			211—Forestry Development—(*Contd.*)					
676			**Forestry Plantation Development—(*Contd.*)**					
	300		**Coast Conservancy**					
		000	Personal Emoluments	298,516	**303,895**			
		050	House Allowances	19,157	**19,010**			
		080	Passages and Leave Expenses	2,330	**5,350**			
		100	Transport Operating Expenses	19,000	**21,670**			
		110	Travelling and Accommodation Expenses	3,305	**6,405**			
		120	Posts and Telecommunications Expenses	2,590	**2,655**			
		140	Electricity, Water and Conservancy	2,030	**2,825**			
		150	Purchase of Stores	2,050	**2,290**			
		172	Uniforms and Clothings	2,990	**3,205**			
		175	Advertising and Publicity	650	**700**			
		190	Miscellaneous Other Charges	725	**700**	150,550	—	I.D.A.
		200	Replacement of Transport	30,850	**12,900**			
		210	Additional Transport	6,000	—			
		220	Purchase of Plant and Equipment	8,350	**9,400**			
		250	Maintenance of Buildings	2,015	**2,035**			
		260	Maintenance of Plant and Equipment	3,285	**3,200**			
		270	Maintenance of Roads	2,000	**2,100**			
		400	Construction of Roads	4,100	**3,900**			
		401	Staff Housing	26,000	**17,200**			
		402	Ancillary Buildings	7,400	**3,990**			
		403	Water Supplies	5,600	**5,500**			
			TOTAL 676—300 K£	—	**428,930**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Source of External Receipts
				K£	K£	K£	K£	
			211—Forestry Development—(*Contd.*)					
676			**Forestry Plantation Development—(*Contd.*)**					
	400		**Embu Conservancy**					
		000	Personal Emoluments	474,398	**483,550**			
		050	House Allowances	15,553	**15,331**			
		080	Passages and Leave Expenses	1,675	**10,250**			
		100	Transport Operating Expenses	24,500	**32,000**			
		110	Travelling and Accommodation Expenses	3,345	**5,000**			
		120	Postal and Telecommunication Expenses	2,105	**1,985**			
		140	Electricity, Water and Conservancy	1,100	**1,135**			
		150	Purchase of Stores	2,550	**3,620**			
		172	Uniforms and Clothings	3,450	**2,575**			
		175	Advertising and Publicity	1,710	**1,800**			
		190	Miscellaneous Other Charges	1,600	**1,400**	222,264	—	IDA
		200	Replacement of Transport	24,000	—			
		210	Additional Transport	24,000	—			
		220	Purchase of Plant and Equipment	5,880	**8,825**			
		250	Maintenance of Buildings	2,530	**2,885**			
		260	Maintenance of Plant and Equipment	2,100	**2,405**			
		270	Maintenance of Roads	3,405	**4,185**			
		400	Construction of Roads	9,200	**11,800**			
		401	Staff Housing	26,250	**40,000**			
		402	Ancillary Buildings	14,050	**11,980**			
		403	Water Supplies	10,890	**3,900**			
			TOTAL 676—400 K£	—	**644,626**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			211—Forestry Development—(*Contd.*)					
676			**Forestry Plantation Development**—(*Contd.*)					
	500		**Garissa Conservancy**					
		000	Personal Emoluments	10,658	**10,912**			
		050	House Allowances	400	**400**			
		080	Passages and Leave Expenses	800	**1,500**			
		100	Transport Operating Expenses	1,500	**2,500**			
		110	Travelling and Accommodation Expenses	1,010	**1,250**			
		120	Posts and Telecommunication Expenses	450	**410**			
		140	Electricity, Water and Conservancy	450	**450**			
		150	Purchase of Stores	250	**500**			
		172	Uniforms and Clothings	200	**350**	17,845	—	I.D.A.
		190	Miscellaneous Other Charges	200	—			
		210	Additional Transport	7,000	—			
		220	Purchase of Plant and Equipment	450	**650**			
		250	Maintenance of Buildings	100	**250**			
		260	Maintenance of Plant and Equipment	50	**150**			
		401	Staff Housing	10,000	**12,000**			
		402	Ancillary Buildings	5,000	**2,200**			
		403	Water Supplies	3,000	—			
			TOTAL 676—500 K£	—	**33,522**	—	—	
	600		**Nyanza Conservancy**					
		000	Personal Emoluments		**21,029**			
		050	House Allowances		**500**			
		080	Passages and Leave Expenses		**3,540**			
		100	Transport Operating Expenses		**1,500**			
		110	Travelling and Accommodation Expenses		**2,600**			
		120	Postal and Telecommunication Expenses		**845**			
		140	Electricity, Water and Conservancy		**475**			
		150	Purchase of Stores		**315**			

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			211—Forestry Development—(*Contd.*)					
676			**Forestry Plantation Development—(*Contd.*)**					
	600		**Nyanza Conservancy—(*Contd.*)**					
		175	Advertising and Publicity	—	**1,000**	—	—	
		190	Miscellaneous Other Charges	—	**210**	—	—	
		220	Purchase of Plant and Equipment	—	**750**	—	—	
		260	Maintenance of Plant and Equipment	—	**50**	—	—	
			TOTAL 676—600 K£	—	**32,814**	—	—	
	700		**South Rift Conservancy**					
		000	Personal Emoluments	1,835,087	**1,274,093**			
		050	House Allowances	21,076	**21,010**			
		080	Passages and Leave Expenses	5,335	**41,835**			
		100	Transport Operating Expenses	101,000	**144,850**			
		110	Travelling and Accommodation Expenses	5,845	**6,145**			
		120	Postal and Telecommunication Expenses	6,250	**6,290**			
		140	Electricity, Water and Conservancy	1,800	**1,800**			
		150	Purchase of Stores	9,275	**7,580**			
		172	Uniforms and Clothings	10,375	**10,850**			
		175	Advertising and Publicity	775	**800**			
		190	Miscellaneous Other Charges	1,900	**1,725**	75,300	—	IDA.
		200	Replacement of Transport	184,000	—			
		210	Additional Transport	81,500	—			
		220	Purchase of Plant and Equipment	8,320	**9,000**			
		250	Maintenance of Buildings	4,230	**4,695**			
		260	Maintence of Plant and Equipment	7,575	**7,720**			
		270	Maintenance of Roads	9,035	**9,060**			
		400	Construction of Roads	18,900	**13,800**			
		401	Staff Housing	79,700	**108,000**			
		402	Ancillary Buildings	3,650	**15,000**			
		403	Water Supplies	12,800	**17,250**			
			TOTAL 676—700 K£	—	**1,701,503**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	**Estimates 1981/82**	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	**K£**	K£	K£	
			211—Forestry Development—(*Contd.*)					
676			**Forestry Plantation Development—(*Contd.*)**					
	800		**Central Rift Conservancy**					
		000	Personal Emoluments	309,987	**305,600**			
		050	House Allowances	7,938	**7,850**			
		080	Passages and Leave Expenses	850	**6,450**			
		100	Transport Operating Expenses	11,500	**6,000**			
		110	Travelling and Accommodation Expenses	1,910	**3,470**			
		120	Postal and Telecommunication Expenses	2,010	**2,740**			
		140	Electricity, Water and Conservancy	920	**1,385**			
		150	Purchase of Stores	2,300	**2,740**			
		172	Uniforms and Clothings	2,300	**2,300**			
		175	Advertising and Publicity	250	**300**			
		190	Miscellaneous Other Charges	400	**400**	140,010	—	IDA
		200	Replacement of Transport	24,000	—			
		210	Additional Transport	12,500	—			
		220	Purchase of Plant and Equipment	5,100	**6,940**			
		250	Maintenance of Buildings	1,350	**1,770**			
		260	Maintenance of Plant and Equipment	2,000	**2,350**			
		270	Maintenance of Roads	1,800	**1,800**			
		400	Construction of Roads	4,200	**5,000**			
		401	Staff Housing	20,900	**25,850**			
		402	Ancillary Buildings	1,850	**5,400**			
		403	Water Supplies	3,500	**800**			
			TOTAL 676—800 K£	—	**401,145**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			211—Forestry Development—(*Contd.*)					
676			**Forestry Plantation Development—(*Contd.*)**					
	900		**Western Conservancy**					
		000	Personal Emoluments	701,731	827,752			
		050	House Allowances	12,665	12,505			
		080	Passages and Leave Expenses	2,230	6,500			
		100	Transport Operating Expenses	32,700	38,220			
		110	Travelling and Accommodation Expenses	3,580	5,980			
		120	Postal and Telecommunication Expenses	4,030	1,650			
		140	Electricity, Water and Conservancy	1,550	1,270			
		150	Purchase of Stores	3,080	2,025			
		172	Uniforms and Clothing	3,750	2,330			
		175	Advertising and Publicity	1,050	600			
		190	Miscellaneous Other Charges	1,775	700	302,464	—	IDA
		200	Replacement of Transport	17,000	12,000			
		210	Additional Transport	31,000	—			
		220	Purchase of Plant and Equipment	4,900	5,000			
		250	Maintenance of Buildings	5,025	800			
		260	Maintenance of Plant and Equipment	4,510	1,030			
		270	Maintenance of Roads	2,095	1,850			
		400	Construction of Roads	6,400	10,000			
		401	Staff Housing	54,200	47,525			
		402	Ancillary Buildings	22,700	15,900			
		403	Water Supplies	6,600	—			
			TOTAL 676–900 K£	—	993,637			

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			211—Forestry Development—(*Contd.*)					
676			**Forestry Plantation Development—(*Contd.*)**					
	150		**Research Conservancy**					
		210	Additional Transport	14,000	—	—	—	
		220	Purchase of Plant and Equipment	15,650	—	—	—	
		401	Staff Housing	10,300	—	—	—	
		402	Ancillary Buildings	8,300	—	—	—	
		403	Water Supplies	3,000	—	—	—	
			TOTAL 676–150 .. .. K£	—	—	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			211—Forestry Development—(*Contd.*)					
676			**Forestry Plantation Development—(*Contd.*)**					
	850		**North Rift Conservancy**					
		000	Personal Emoluments	796,376	920,000			
		050	House Allowances	9,027	9,060			
		080	Passages and Leave Expenses	7,780	14,080			
		100	Transport Operating Expenses	72,500	83,000			
		110	Travelling and Accommodation Expenses	4,485	8,000			
		120	Postal and Telecommunication Expenses	2,395	3,000			
		140	Electricity, Water and Conservancy	750	1,000			
		150	Purchase of Stores	12,400	3,435			
		172	Uniforms and Clothing	4,085	7,275			
		175	Advertising and Publicity	550	600	404,018	—	IDA
		190	Miscellaneous Other Charges	1,375	1,200			
		200	Replacement of Transport	92,000	—			
		210	Additional Transport	16,500	—			
		220	Purchase of Plant and Equipment	5,190	6,000			
		250	Maintenance of Buildings	5,300	6,790			
		260	Maintenance of Plant and Equipment	17,000	8,070			
		270	Maintenance of Roads	3,165	4,235			
		400	Construction of Roads	8,300	10,000			
		401	Staff Housing	30,650	45,000			
		402	Ancillary Buildings	3,950	6,000			
		403	Water Supplies	1,000	10,500			
		406	Land Clearing	50,000	—			
			TOTAL 676–850 K£	—	1,147,245	—	—	
			GROSS EXPENDITURE HEAD 676 K£	—	6,891,142	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			211—Forestry Development—(*Contd.*)					
676			**Forestry Plantation Development—(*Contd.*)**					
	850		**North Rift Conservancy—(*Contd.*)**					
			Appropriations in Aid					
		600	Sale of Seeds and Plants	—	**10,000**	60,000	—	FINISH
		950	Credit Purchase—Finish (F.I.T.C.)	60,000	—	—	—	
			NET EXPENDITURE HEAD 676 K£	—	**6,881,142**	—	10	
678			**Local Afforestation Schemes**					
	400		**Embu Conservancy**					
		000	Personal Emoluments	87,597	**58,070**			
		050	House Allowances	11,379	**9,640**			
		080	Passages and Leave Expenses	1,480	**2,700**			
		100	Transport Operating Expenses	12,000	**13,900**			
		110	Travelling and Accommodation Expenses	1,750	**2,250**			
		120	Postal and Telecommunication Expenses	600	**455**			
		140	Electricity, Water and Conservancy	—	**100**			
		150	Purchase of Stores	1,250	**565**			
		170	Uniforms and Clothing	1,400	**1,230**	78,765	—	IDA
		175	Advertising and Publicity	—	**120**			
		200	Replacement of Transport	3,500	—			
		210	Purchase of Additional Transport	1,000	—			
		220	Purchase of Plant and Equipment	50	**2,925**			
		250	Maintenance of Buildings	1,000	**950**			
		260	Maintenance of Plant and Equipment	950	**300**			
		270	Maintenance of Roads	1,250	**737**			
		400	Construction of Roads	5,000	**1,000**			
		401	Staff Housing	17,860	**12,950**			
		402	Ancillary Buildings	700	**2,100**			
		403	Water Supplies	500	**2,500**			
			TOTAL 678–400 K£	—	**112,492**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			211—Forestry Development—(*Contd.*)					
678			**Local Afforestation Schemes—(*Contd.*)**					
	600		**Nyanza Conservancy**					
		000	Personal Emoluments	—	44,170	—	—	
		050	House Allowances	—	1,800	—	—	
		080	Passages and Leave Expenses	—	2,250	—	—	
		100	Transport Operating Expenses	—	7,000	—	—	
		110	Travelling and Accommodation Expenses	—	2,500		—	
		120	Postal and Telecommunication Expenses	—	1,050	—	—	
		140	Electricity, Water and Conservancy	—	750	—	—	
		150	Purchase of Stores	—	2,950	—	—	
		170	Uniforms and Clothing	—	2,150	—	—	
		175	Advertising and Publicity	—	550	—	—	
		220	Purchase of Plant and Equipment	—	2,500	—	—	
		250	Maintenance of Buildings	—	1,050	—	—	
		260	Maintenance of Plant and Equipment	—	1,100	—	—	
		270	Maintenance of Roads	—	658	—	—	
		360	Grants to Commonwealth Forest Institute	—	1,500	—	—	
		400	Construction of Roads	—	800	—	—	
		401	Staff Housing	—	6,250	—	—	
		402	Ancillary Buildings	—	500	—	—	
		403	Water Supplies	—	2,000	—	—	
			TOTAL 678–600 K£	—	81,528	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			211—Forestry Development—(*Contd.*)					
678			**Local Afforestation Scheme—(*Contd.*)**					
	700		**South Rift Conservancy**					
		000	Personal Emoluments	52,111	40,600			
		050	House Allowances	5,720	4,840			
		080	Passages and Leave Expenses	550	1,000			
		100	Transport Operating Expenses	4,000	5,800			
		110	Travelling and Accommodation Expenses	1,100	2,100			
		120	Postal and Telecommunication Expenses	230	330			
		140	Electricity, Water and Conservancy	—	270			
		150	Purchase of Stores	700	700			
		170	Uniforms and Clothing	745	650	43,731	—	IDA.
		175	Advertising and Publicity	—	100			
		210	Additional Transport	7,000	—			
		220	Purchase of Plant and Equipment	2,300	1,080			
		250	Maintenance of Buildings	465	500			
		260	Maintenance of Plant and Equipment	465	550			
		270	Maintenance of Roads	1,300	458			
		400	Construction of Roads	1,000	1,000			
		401	Staff Housing	13,500	7,000			
		402	Ancillary Buildings	5,000	800			
		403	Water Supplies	3,500	—			
			TOTAL 678–700 K£	—	67,778	—		

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Source of External Receipts
				K£	K£	K£	K£	
			211—Forestry Development—(*Contd.*)					
678			**Local Afforestation Schemes—(*Contd.*)**					
	800		**South Rift Conservancy**					
		000	Personal Emoluments	52,092	43,620			
		050	House Allowances	7,109	6,030			
		080	Passages and Leave Expenses	2,680	2,275			
		100	Transport Operating Expenses	5,000	6,000			
		110	Travelling and Accommodation Expenses	1,550	2,500			
		120	Postal and Telecommunication Expenses	700	400			
		150	Purchase of Stores	900	500			
		170	Uniforms and Clothing	800	—			
		200	Replacement of Transport	10,000	—			
		210	Additional Transport	13,000	—	**102,631**	—	IDA
		220	Purchase of Plant and Equipment	7,150	1,230			
		250	Maintenance of Buildings	300	315			
		260	Maintenance of Plant and Equipment	500	500			
		270	Maintenance of Roads	—	400			
		400	Construction of Roads	6,700	2,500			
		401	Staff Housing	25,640	12,675			
		402	Ancillary Buildings	5,000	1,400			
		403	Water Supplies	2,500	1,000			
			TOTAL 678–800 K£	—	81,345	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Source of External Receipts
				K£	K£	K£	K£	
			211—Forestry Development—(*Contd.*)					
678			**Local Afforestation Scheme—(*Contd.*)**					
	850		**North Rift Conservancy**					
		000	Personal Emoluments	—	20,000	—	—	
		050	House Allowances	—	190	—	—	
		080	Passages and Leave Expenses	—	905			
		100	Transport Operating Expenses	—	3,300	—	—	
		110	Travelling and Accommodation Expenses	—	1,900	—	—	
		120	Postal and Telecommunication Expenses	—	250	—	—	
		140	Electricity, Water and Conservancy	—	100	—	—	
		150	Purchase of Stores	—	400	—	—	
		220	Purchase of Plant and Equipment	—	240	—	—	
		250	Maintenance of Buildings	—	200	—	—	
		260	Maintenance of Plant and Equipment	—	200	—	—	
		270	Maintenance of Roads	—	658	—	—	
		400	Construction of Roads	—	1,500	—	—	
		401	Staff Housing	—	1,200	—	—	
		402	Ancillary Buildings	—	800	—	—	
		403	Water Supplies	—	1,500	—	—	
			TOTAL 678–850 K£	—	33,343	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Source of External Receipts
				K£	K£	K£	K£	
			211—Forestry Development—(*Contd.*)					
678			**Local Afforestation Schemes—(*Contd.*)**					
	910		**Western Conservancy**					
		000	Personal Emoluments	102,177	27,060			
		050	House Allowances	2,592	200			
		080	Passages and Leave Expenses	450	500			
		100	Transport Operating Expenses	5,500	750			
		110	Travelling and Accommodation Expenses	1,800	350			
		120	Postal and Telecommunication Expenses	450	300			
		150	Purchase of Stores	2,000	550			
		170	Uniforms and Clothing	1,200	525	39,545	—	IDA.
		210	Additional Transport	7,000	—			
		220	Purchase of Plant and Equipment	850	375			
		250	Maintenance of Buildings	400	350			
		260	Maintenance of Plant and Equipment	1,000	—			
		270	Maintenance of Roads	1,000	508			
		400	Construction of Roads	2,000	1,000			
		401	Staff Housing	9,000	4,875			
		402	Ancillary Buildings	9,300	3,500			
		403	Water Supplies	3,750	2,000			
			TOTAL 678–910 K£	—	42,843	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Source of External Receipts
				K£	K£	K£	K£	
			211—Forestry Development—(*Contd.*)					
678			**Local Afforestation Schemes**—(*Contd.*)					
	300		**Coast Conservancy**					
		000	Personal Emoluments	36,015	**33,040**			
		050	House Allowances	2,845	**2,410**			
		080	Passages and Leave Expenses	588	**870**			
		100	Transport Operating Expenses	3,500	**3,700**			
		110	Travelling and Accommodation Expenses	1,050	**1,600**			
		120	Postal and Telecommunication Expenses	155	**200**			
		140	Electricity, Water and Conservancy	—	**215**			
		150	Purchase of Stores	450	**450**			
		170	Uniforms and Clothing	600	**600**	21,280	—	IDA
		200	Replacement of Transport	6,000	**8,900**			
		220	Purchase of Plant and Equipment	1,700	**2,150**			
		250	Maintenance of Buildings	250	**260**			
		260	Maintenance of Plant and Equipment	525	**550**			
		270	Maintenance of Roads	850	**656**			
		400	Construction of Roads	1,300	**1,750**			
		401	Staff Housing	4,000	**4,000**			
		402	Ancillary Buildings	—	**1,100**			
		403	Water Supplies	500	**1,500**			
			TOTAL 678–300 K£	—	**63,951**	—	—	
			NET EXPENDITURE HEAD 678 K£	—	**483,280**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Source of External Receipts
				K£	K£	K£	K£	
			211—Forestry Development—(*Contd.*)					
679			**Rural Afforestation Extension Scheme**					
	110		**R.A.E.S.—Conservancy Headquarters**					
		000	Personal Emoluments	3,430	**3,584**	—	—	
		050	House Allowances	—	**300**	—	—	
		080	Passages and Leave Expenses	—	**300**	—	—	
		100	Transport Operating Expenses	1,500	**1,500**	—	—	
		110	Travelling and Accommodation Expenses	1,500	**1,500**	—	—	
		150	Purchase of Stores	250	**800**	—	—	
		170	Uniforms and Clothing	100	**150**	—	—	
			TOTAL 679–110 K£	—	**8,134**	—	—	
	200		**Nyeri Conservancy**					
		000	Personal Emoluments	110,443	**105,405**	—	—	
		050	House Allowances	15,588	**16,800**	—	—	
		080	Passages and Leave Expenses	5,800	**7,600**	—	—	
		100	Transport Operating Expenses	7,000	**8,500**	—	—	
		110	Travelling and Accommodation Expenses	2,400	**3,600**	—	—	
		120	Postal and Telecommunication Expenses	—	**300**	—	—	
		140	Purchase of Stores	5,200	**5,000**	—	—	
		150	Electricity, Water and Conservancy	—	**450**	—	—	
		170	Uniforms and Clothing	1,300	**1,550**	—	—	
		220	Purchase of Plant and Equipment	1,200	—	—	—	
		250	Maintenance of Buildings	—	**400**	—	—	
		260	Maintenance of Plant and Equipment	—	**500**	—	—	
		401	Staff Housing	7,080	**160**			
		402	Ancillary Buildings	2,400	**40**	—	—	
		403	Water Supplies	12,000	**9,000**	—	—	
			TOTAL 679–200 K£	—	**159,305**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			211—Forestry Development—(*Contd.*)					
679			**Rural Afforestation Scheme—(*Contd.*)**					
	300		**Coast Conservancy**					
		000	Personal Emoluments	69,671	72,802	—	—	
		050	House Allowances	11,490	12,305	—	—	
		080	Passages and Leave Expenses	4,200	5,300	—	—	
		100	Transport Operating Expenses	6,000	8,100	—	—	
		110	Travelling and Accommodation Expenses	1,200	2,000	—	—	
		120	Postal and Telecommunication Expenses	—	250	—	—	
		140	Electricity, Water and Conservancy	—	200	—	—	
		150	Purchase of Stores	3,600	2,800	—	—	
		170	Uniforms and Clothing	1,050	2,000	—	—	
		175	Advertising and Publicity	—	1,200	—	—	
		220	Purchase of Plant and Equipment	900	—	—	—	
		250	Maintenance of Buildings	—	100	—	—	
		260	Maintenance of Plant and Equipment	—	400	—	—	
		401	Staff Housing	22,320	—	—	—	
		402	Ancillary Buildings	2,600	—	—	—	
		403	Water Supplies	9,000	—	—	—	
			TOTAL 679–300 K£	—	107,457	—	—	
	400		**Embu Conservancy**					
		000	Personal Emoluments	136,760	132,880	—	—	
		050	House Allowances	20,784	22,400	—	—	
		080	Passages and Leave Expenses	7,200	7,200	—	—	
		100	Transport Operating Expenses	11,000	9,800	—	—	
		110	Travelling and Accommodation Expenses	2,150	2,200	—	—	
		120	Postal and Telecommunication Expenses	—	355	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			211—Forest Development—(*Contd.*)					
679			**Rural Afforestation Extension Schemes—(*Contd.*)**					
	400		**Embu Conservancy—(*Contd.*)**					
		140	Electricity, Water and Conservancy	—	500	—	—	
		150	Purchase of Stores	6,900	3,000	—	—	
		170	Uniforms and Clothing	1,600	1,400	—	—	
		200	Replacement of Transport	14,000	—		—	
		210	Additional Transport	7,000	—	—	—	
		220	Purchase of Plant and Equipment	1,700	—	—	—	
		250	Maintenance of Buildings	—	150	—	—	
		260	Maintenance of Plant and Equipment	—	2,000	—	—	
		401	Staff Housing	24,200	—	—	—	
		402	Ancillary Buildings	8,100	—	—	—	
		403	Water Supplies	9,000	—	—	—	
			TOTAL 679—400 K£	—	181,885	—	—	
	500		**Garissa Conservancy**					
		000	Personal Emoluments	46,074	48,136	—	—	
		050	House Allowances	7,378	7,651	—	—	
		080	Passages and Leave Expenses	2,800	2,500	—	—	
		100	Transport Operating Expenses	3,500	5,100	—	—	
		110	Travelling and Accommodation Expenses	750	1,200	—	—	
		120	Postal and Telecommunication Expenses	—	120	—	—	
		150	Purchase of Stores	2,400	2,000	—	—	
		170	Uniforms and Clothing	750	900	—	—	
		210	Additional Transport	14,000	—	—	—	
		220	Purchase of Plant and Equipment	300	—	—	—	
		401	Staff Housing	1,600	—	—	—	
		402	Ancillary Buildings	800	—	—	—	
		403	Water Supplies	3,000	—	—	—	
			TOTAL 679–500 K£	—	67,607	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			211—Forestry Development—(*Contd.*)					
679			**Rural Afforestation Extension Schemes—(*Contd.*)**					
	600		**Nyanza Conservancy**					
		000	Personal Emoluments	—	**153,332**	—	—	
		050	House Allowances	—	**9,000**	—	—	
		080	Passages and Leave Expenses	—	**4,800**	—	—	
		100	Transport Operating Expenses	—	**7,600**	—	—	
		110	Travelling and Accommodation Expenses	—	**1,600**	—	—	
		120	Postal and Telecommunication Expenses	—	**200**	—	—	
		140	Electricity, Water and Conservancy	—	**200**	—	—	
		150	Purchase of Stores	—	**2,500**	—	—	
		170	Uniforms and Clothing	—	**800**	—	—	
		250	Maintenance of Buildings	—	**200**	—	—	
		260	Maintenance of Plant and Equipment		**200**	—	—	
		270	Maintenance of Roads	—	**200**	—	—	
			TOTAL 679–500 K£	—	**180,632**	—	—	
	700		**Central Rift Conservancy**					
		000	Personal Emoluments	50,224	**52,476**	—	—	
		050	House Allowances	7,430	**8,000**	—	—	
		080	Passages and Leave Expenses	2,260	**2,500**	—	—	
		100	Transport Operating Expenses	3,000	**4,000**	—	—	
		110	Travelling and Accommodation Expenses	1,200	**2,600**	—	—	
		120	Postal and Telecommunication Expenses	—	**60**	—	—	
		140	Electricity, Water and Conservancy	—	**150**	—	—	
		150	Purchase of Stores	3,800	**2,700**	—	—	
		170	Uniforms and Clothing	550	**700**	—	—	
		220	Purchase of Plant and Equipment	660	**650**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			211—Forestry Development—(*Contd.*)					
679			**Rural Afforestation Extension Schemes—(*Contd.*)**					
	700		**Central Rift Conservancy—(*Contd.*)**					
		250	Maintenance of Buildings	—	**100**	—	—	
		260	Maintenance of Plant and Equipment	—	**100**	—	—	
		401	Staff Housing	3,160	—	—	—	
		402	Ancillary Buildings	1,600	—	—	—	
		403	Water Supplies	6,000	—	—	—	
			TOTAL 679–700 K£	—	**74,036**	—	—	
	710		**South Rift Conservancy**					
		000	Personal Emoluments	109,546	**44,450**	—	—	
		050	House Allowances	11,692	**12,600**	—	—	
		080	Passages and Leave Expenses	5,060	**5,500**	—	—	
		100	Transport Operating Expenses	5,000	**7,000**	—	—	
		110	Travelling and Accommodation Expenses	2,250	**1,100**	—	—	
		120	Postal and Telecommunication Expenses	—	**400**	—	—	
		140	Electricity, Water and Conservancy	—	**800**	—	—	
		150	Purchase of Stores	7,600	**4,200**	—	—	
		170	Uniforms and Clothing	1,350	**600**	—	—	
		200	Replacement of Transport	7,000	—	—	—	
		220	Purchase of Plant and Equipment	300	**350**	—	—	
		250	Maintenance of Buildings	—	**300**	—	—	
		260	Maintenance of Plant and Equipment	—	**600**	—	—	
		401	Staff Housing	1,580	—	—	—	
		402	Ancillary Buildings	800	—	—	—	
		403	Water and Supplies	3,000	**7,000**	—	—	
			TOTAL 679–710 K£	—	**84,900**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			211—Forestry Development—(*Contd.*)					
679			**Rural Afforestation Extension Schemes—(*Contd.*)**					
	900		**Western Conservancy**					
		000	Personal Emoluments	236,084	93,180	—	—	
		050	House Allowances	25,980	9,000	—	—	
		080	Passages and Leave Expenses	9,460	5,500	—	—	
		100	Transport Operating Expenses	15,500	8,100	—	—	
		110	Travelling and Accommodation Expenses	3,100	2,200	—	—	
		120	Postal and Telecommunication Expenses	—	200	—	—	
		140	Electricity, Water and Conservancy	—	300	—	—	
		150	Purchase of Stores	11,200	2,500	—	—	
		170	Uniforms and Clothing	2,800	600	—	—	
		200	Replacement of Transport	28,000	—	—	—	
		220	Purchase of Plant and Equipment	600	—	—	—	
		250	Maintenance of Buildings	—	150	—	—	
		260	Maintenance of Plant and Equipment	—	300	—	—	
		401	Staff Housing	8,975	—	—	—	
		402	Ancillary Buildings	1,600	—	—	—	
		403	Water Supplies	6,000	—	—	—	
			TOTAL 679-900 K£	—	122,030	—	—	
	720		**North Rift Conservancy**					
		000	Personal Emoluments	32,788	34,320	—	—	
		050	House Allowances	4,936	5,320	—	—	
		080	Passages and Leave Expenses	1,500	2,000	—	—	
		100	Transport Operating Expenses	1,500	4,000	—	—	
		110	Travelling and Accommodation Expenses	750	2,000	—	—	
		120	Postal and Telecommunication Expenses	—	580	—	—	
		140	Electricity, Water and Conservancy	—	975	—	—	
		150	Purchase of Stores	1,500	4,500	—	—	
		170	Uniforms and Clothing	500	1,200	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title		Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
					K£	K£	K£	K£	
			211—Forestry Development—(*Contd.*)						
679			**Rural Afforestation Extension Schemes—(*Contd.*)**						
	720		**North Rift Conservancy—(*Contd.*)**						
		220	Purchase of Plant and Equipment		300	—	—	—	
		250	Maintenance of Buildings		—	200	—	—	
		260	Maintenance of Plant and Equipment		—	650	—	—	
		401	Staff Housing		1,580	—	—	—	
		402	Ancillary Buildings		800	—	—	—	
		403	Water Supplies		3,000	—	—	—	
			TOTAL 679–720	K£	—	55,745	—	—	
			GROSS EXPENDITURE—HEAD 679	K£	—	1,041,731	—	—	
			Appropriation in Aid						
		600	Sale of Plants and Seeds		—	20,000	—	—	
			NET EXPENDITURE	K£	—	1,021,731	—	—	
681			**Roads Construction Unit**						
		000	Personal Emoluments		113,725	120,770	—	—	
		050	House Allowances		20,912	20,000	—	—	
		100	Transport Operating Expenses		90,000	95,000	—	—	
		110	Travelling and Accommodation Expenses		7,700	8,300	—	—	
		120	Postal and Telecommunication Expenses		—	1,000	—	—	
		140	Electricity, Water and Conservancy		—	1,000	—	—	
		150	Purchase of Stores		42,600	41,000	—	—	
		170	Office Expenses		—	800	170,221	—	IDA
		200	Replacement of Transport		53,000	—	—	—	
		210	Additional Transport		10	—	—	—	
		220	Purchase of Plant and Equipment		10,000	—	—	—	
		401	Staff Housing		7,500	9,000	—	—	
		402	Ancillary Buildings		1,000	—	—	—	
			NET EXPENDITURE	K£	—	296,870	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			211—Forestry Development—(*Contd.*)					
685			**Sawmill Industry**					
		050	House Allowances	3,000	3,150	—	—	
		100	Transport Operating Expenses	3,000	3,200	—	—	
		110	Travelling and Accommodation Expenses	3,000	4,000	—	—	
		120	Postal and Telecommunication Expenses	—	100	—	—	
		140	Electricity, Water and Conservancy	—	120	24,200	—	
		150	Purchase of Stores	—	1,000	—	—	IDA
		190	Miscellaneous Other Charges	1,200	—	—	—	
		210	Additional Transport	4,400	—	—	—	
		260	Maintenance of Training Sawmill	3,000	6,500	—	—	
			NET EXPENDITURE K£	—	18,070	—	—	
686			**Marginal Land Research**					
		000	Personal Emoluments	23,350	—	—	—	
		050	House Allowances	2,800	—	—	—	
		080	Passages and Leave Expenses	800	—	—	—	
		100	Transport Oparating Expenses	2,500	—	—	—	
		110	Travelling and Accommodation Expenses	2,200	—	—	—	
		120	Postal and Telecommunication Expenses	1,000	—	—	—	
		150	Purchase of Stores	2,500	—	—	—	
		170	Uniforms and Clothing	900	—	—	—	
		210	Additional Transport	10,000	—	—	—	
		220	Purchase of Plant and Equipment	3,400	—	—	—	
		401	Staff Housing	4,500	—	—	—	
		402	Ancillary Buildings	6,000	—	—	—	
		403	Water Supplies	3,000	—	—	—	
			NET EXPENDITURE K£	—	—	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			211—Forestry Development—(*Contd.*)					
687			**UNIDO/U.N.D.P./Timber Project**					
		000	Personal Emoluments	8,447	15,000			
		050	House Allowances	3,926	4,500			
		080	Passages and Leave Expenses	275	750			
		100	Transport Operating Expenses	2,300	2,400	22,315	33,930	U.N.D.O./ U.N.D.P. (A.-in-A.)
		110	Travelling and Accommodation Expenses	675	700			
		140	Electricity, Water and Conservancy	800	880			
		150	Purchase of Stores	7,500	7,900			
		260	Maintenance of Plant and Equipment	1,600	1,800			
			GROSS EXPENDITURE K£	—	33,930	—	33,930	
			Appropriation in Aid					
		950	Credit Purchase—U.N.D.P./UNIDO	—	33,930	22,315	33,930	
			NET EXPENDITURE K£	—	—	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
688			**211—Forestry Development—(*Contd.*)**					
			Machakos Integrated Development Project					
		000	Personal Emoluments	69,150	50,385			
		050	House Allowances	5,800	5,625			
		080	Leave and Passages Expenses	—	1,900			
		100	Transport Operating Expenses	6,000	9,000			
		110	Travelling and Accommodation Expenses	1,500	1,700			
		120	Posts and Telecommunication Expenses	500	800			
		140	Electricity, Water and Conservancy	—	1,000			
		150	Purchase of Stores	—	10,000			
		170	Uniforms and Clothing	—	500	113,950	100,900	E.E.C. grant.
		190	Miscellaneous Other Charges	3,000	2,300			
		220	Purchase of Plant and Equipment	4,950	6,590			
		250	Maintenance of Buildings	—	400			
		260	Maintenance of Plant and Equipment	—	500			
		270	Maintenance of Roads	—	1,000			
		401	Staff Housing	25,900	9,200			
		402	Ancillary Buildings	7,150	—			
		403	Water Supplies	4,000	—			
			NET EXPENDITURE K£	—	100,900	—	100,900	
737			**Forestry Remote Sensing**					
		000	Personal Emoluments	4,493	—	—	—	
		050	House Allowances	2,600	—	—	—	
		100	Transport Operating Expenses	1,500	1,500	—	—	
		110	Travelling and Accommodation Expenses	1,000	1,000	—	—	
		120	Postal and Telecommunication Expenses	200	500	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			211—Forestry Development—(*Contd.*)					
737			**Forestry Remote Sensing**—(*Contd.*)					
		150	Purchase of Stores	200	**500**	29,646	—	IDA
		170	Uniforms and Clothing	150	**200**	—	—	
		173	Aerial Surveys	15,000	**20,000**	—	—	
		190	Miscellaneous Other Charges	300	—	—	—	
			NET EXPENDITURE K£	—	**23,700**	—	—	
738			**Arid and Semi-Arid Lands Forest Development Schemes**					
	001		**Kitui Integrated Project**					
		000	Personal Emoluments	24,260	**13,660**	—	—	
		050	House Allowances	5,000	**4,500**	—	—	
		080	Passages and Leave Expenses	500	**500**	—	—	
		100	Transport Operating Expenses	2,000	**4,000**	—	—	
		110	Travelling and Accommodation Expenses	500	**1,000**	—	—	
		120	Postal and Telecommunication Expenses	—	**800**	—	—	
		150	Purchase of Stores	5,500	**6,000**	—	24,000	USAID
		190	Miscellaneous Other Charges	200	—	—	—	
		210	Additional Transport	23,000	—	—	—	
		220	Purchase of Plant and Equipment	750	—	—	—	
		260	Maintenance of Plant and Equipment	200	—	—	—	
		401	Staff Housing	32,160	—	—	—	
		402	Ancillary Buildings	12,400	—	—	—	
		403	Water Supplies	12,000	—	—	—	
			TOTAL 738—001 K£	—	**30,460**	—	24,000	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			211—Forestry Development—(*Contd.*)					
738			**Arid and Semi-Arid Lands Forest Development Schemes—(*Contd.*)**					
	002		**Turkana Integrated Development Project**	—				
		000	Personal Emoluments	—	9,000	—		
		050	House Allowances	—	2,000	—		
		100	Transport Operating Expenses	—	4,000	—		
		110	Travelling and Accommodation Expenses	—	500	—	18,900	NORAD
		120	Postal and Telecommunication Expenses	—	400			
		150	Purchase of Stores	—	3,000			
			TOTAL 738—002 .. .. K£	—	18,900	—	18,900	
	003		**Margarini Settlement Scheme**					
		000	Personal Emoluments	—	3,000	—	—	
		050	House Allowances	—	960	—	—	
		080	Passages and Leave Expenses	—	400	—	—	
		170	Uniforms and Clothing	—	400	—	—	
		220	Purchase of Stores and Equipment	—	3,500	—	—	
		401	Staff Housing	—	6,600	—	—	
			TOTAL 738—003 .. .. K£	—	14,860	—	—	
	004		**Embu/Meru/Isiolo Integrated Project**					
		000	Personal Emoluments	—	30,000	—	—	
		050	House Allowances	—	3,200	—	—	
		100	Transport Operating Expenses	—	8,500	—	—	
		110	Travelling and Accommodation Expenses	—	2,500	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			211—Forestry Development—(*Contd.*)					
738			**Arid and Semi-Arid Lands Forest Development Schemes—(*Contd.*)**					
		120	Postal and Telecommunication Expenses	—	600	—	—	
		150	Purchase of Stores	—	8,000	—	—	
		210	Additional Transport	—	57,500	—	57,500	U.K.
		403	Water Supplies	—	2,400	—	2,400	
			TOTAL 738—004 K£	—	112,700	—	59,900	
	005		**Euphorbia Hydrocarbon Research Project**					
		000	Personal Emoluments	—	46,682	—	—	
		050	House Allowances	—	12,000	—	—	
		100	Transport Operating Expenses	—	5,500	—	—	
		110	Travelling and Accommodation Expenses	—	6,000	—	—	
		120	Postal and Telecommunication Expenses	—	1,000	—	—	
		150	Purchase of Stores	—	173,455	—	172,955	Belgium A-in-A
		170	Uniforms and Clothing	—	1,500	—	—	
		174	Printing and Stationery	—	1,500	—	—	
		220	Purchase of Equipment	—	500	—	—	
		250	Maintenance of Buildings	—	1,000	—	—	
		260	Maintenance of Plant and Equipment	—	2,500	—	—	
		401	Housing and Buildings	—	121,000	—	—	
		403	Water Supplies	—	9,750	—	—	
			GROSS TOTAL 738—005 K£	—	382,387	—	172,955	
			Appropriations in Aid					
		900	Credit Purchase—Belgium	—	172,955	—	172,955	
			NET TOTAL 738—005	—	209,432	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	**Estimates 1981/82**	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	**K£**	K£	K£	
			211—Forestry Development—(*Contd.*)					
738			**Arid and Semi-Arid Lands Forest Development Schemes—(*Contd.*)**					
	006		**Baringo Project**					
		000	Personal Emoluments	7,894	**4,700**	—		
		050	House Allowances	850	**600**	—		
		080	Passages and Leave Expenses	400	—	—		
		100	Transport Operating Expenses	5,300	**2,500**	—		
		110	Travelling and Accommodation Expenses	1,300	**600**	—		
		120	Postal and Telecommunications	—	**300**	—		
		150	Purchase of Stores	5,700	**3,000**	—		
		175	Printing and Stationery	2,000	—	—		
		210	Additional Transport	23,000	—	28,593	11,700	USAID.
		220	Purchase of Plant and Equipment	500	—	—		
		260	Maintenance of Plant and Equipment	700	—	—		
		400	Buildings and Houses	96,750	—	—		
		401	Staff Housing	1,580	—	—		
		402	Ancillary Buildings	750	—	—		
		403	Water Supplies	3,000	—	—		
			TOTAL 738—006 K£	—	**11,700**	—	11,700	
			NET EXPENDITURE HEAD 738 K£	—	**398,052**	—	114,500	
			NET TOTAL 211—FORESTRY DEVELOPMENT K£	—	**9,223,745**	—	215,410	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			212—Mineral Development					
692			**Mineral Surveys and Exploration**					
		160	Regional Survey	100,700	102,000	—	—	
		161	Detailed Investigations	53,800	60,000	—	—	
		162	Geochemistry	14,700	15,000	—	—	
		164	Geophysical Surveys and Research	—	10,800	—	—	
		400	Building and Housing	27,000	—	—	—	
			NET EXPENDITURE K£	—	177,000	—	—	
			NET TOTAL 212—MINERAL DEVELOPMENT K£	—	177,000	—	—	
			213—Wildlife Conservation and Management Services					
680			**Wildlife Department Headquarters**					
		184	Grants for Research	40,000	47,000	—	—	
		220	Purchase of Equipment	8,000	9,000	—	—	
		400	Buildings and Housing	70,000	40,000	—	—	
		401	Land Purchase	38,000	—	—	—	
		420	Minor Works	4,000	8,000	—	—	
			NET EXPENDITURE K£	—	104,000	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			213—Wildlife Conservation and Management Services—(*Contd.*)					
			Wildlife Research					
684								
	010		**Capture Unit**					
		210	Additional Transport	13,000	—	—	—	
		220	Purchase of Equipment	1,000	**2,500**	—	—	
		400	Housing and Buildings	7,000	**7,000**	—	—	
		430	Water and Electricity Installations	10,000	**6,000**	—	—	
	020		**Kenya Rangeland Ecological Monitoring Unit (K.R.E.M.U.)**					
		190	Miscellaneous other Charges	312,700	—	—	—	
	750		**Tsavo Research Station**					
		400	Housing and Buildings	1,000	**5,000**	—	—	
	760		**Masai-Mara Station**					
		210	Additional Transport	—	**8,500**	—	—	
		220	Purchase of Equipment	1,000	**2,500**	—	—	
		400	Housing and Buildings	10	**10,000**	—	—	
		430	Water and Electrical Installations	10	—	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			213—Wildlife Conservation and Management Services—(*Contd.*)					
684			**Wildlife Research—(*Contd.*)**					
	330		**Kiunga Station, Lamu**					
		210	Additional Transport	13,000	—	—	—	
		400	Housing and Buildings..	30,000	30,000	—	—	
		430	Water and Electrical Installations	20,000	9,000	—	—	
	840		**Maralal Station**					
		400	Housing and Buildings..	10	—	—	—	
	740		**Nakuru Station**					
		210	Additional Transport	7,000	—	—	—	
			NET EXPENDITURE .. .. K£	—	80,500	—	—	
693			**Wildlife Provinces**					
	500		**North-Eastern Province**					
		210	Additional Transport	7,000	—	—	—	
		400	Buildings and Housing..	11,000	40,000	—	—	
	300		**Coast Province**					
		210	Additional Transport	24,000	34,000	—	—	
		400	Housing and Buildings..	25,000	80,000	—	—	
		401	Roads Construction	12,800	20,000	—	—	
		430	Water and Electricity Installations	—	10,000	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			213—Wildlife Conservation and Management Services—(*Contd.*)					
693			**Wildlife Provinces—(*Contd.*)**					
	900		**Western and Nyanza Provinces**					
		210	Additional Transport	7,000	—	—	—	
		220	Purchase of Equipment	—	3,000	—	—	
		400	Housing and Buildings	5,000	18,000	—	—	
		401	Roads Construction	6,000	—	—	—	
		430	Water and Electrical Installations	4,000	—	—	—	
	400		**Eastern Province**					
		210	Additional Transport	7,000	—	—	—	
		220	Purchase of Equipment	—	1,000	—	—	
		400	Housing and Buildings	9,000	78,000	—	—	
		401	Roads Contruction	7,000	25,000	—	—	
		430	Water and Electrical Installations	—	60,000	—	—	
	700		**Rift Valley Province**					
		210	Additional Transport	19,000	—	—	—	
		220	Purchase of Equipment	2,400	4,000	—	—	
		400	Housing and Buildings	70,000	52,000	—	—	
		401	Roads Construction	18,000	12,000	—	—	
		430	Water Installations	19,000	—	—	—	
	200		**Central Province**					
		210	Additional Transport	7,000	—	—	—	
		220	Purchase of Equipment	—	2,000	—	—	
		400	Building and Housing	10,700	28,000	—	—	
		401	Road Construction	12,000	15,000	—	—	
		430	Water and Electrical Installations	10,000	—	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			213—Wildlife Conservation and Management Services—(*Contd.*)					
693			**Wildlife Provinces—(*Contd.*)**					
	100		**Anti-Poaching Unit, Isiolo**					
		220	Purchase of Equipment	—	**3,000**	—	—	
		400	Buildings and Housing	8,300	**18,000**	—	—	
	150		**Game Proof Defences**					
		402	Construction of Trenches and Fences	80,000	**190,000**	—	—	
			NET EXPENDITURE K£	—	**693,000**	—	—	
694			**Rhino Project**					
		191	Operational Costs	75,000	**120,000**	—	—	
		210	Additional Transport	76,000	**24,500**	—	—	
		220	Purchase of Equipment	50,000	**107,550**	—	—	
			NET EXPENDITURE K£	—	**252,050**	—	—	
677			**Grants to County Councils**					
	300		**Boni National Reserve**					
		308	Grants for Equipment	600	**5,000**	—	—	
		311	Grants for Housing	2,500	**6,000**	—	—	
		312	Grants for Minor Works	3,000	**3,000**	—	—	
			TOTAL K£	—	**14,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			213—Wildlife Conservation and Management Services—(*Contd.*)					
677			**Grants to County Councils—(*Contd.*)**					
	305		**Dodori National Reserve**					
		308	Grants for Equipment	300	**5,000**	—	—	
		311	Grants for Housing	4,500	**3,000**	—	—	
		312	Grants for Minor Works	1,200	**3,000**	—	—	
			TOTAL .. .. K£	—	**11,000**	—	—	
	310		**Tana River Primate National Reserve**					
		308	Grants for Equipment	600	**2,000**	—	—	
		311	Grants for Housing	8,000	**10,000**	—	—	
		312	Grants for Minor Works	4,200	**4,200**	—	—	
			TOTAL .. .. K£	—	**16,200**	—	—	
	320		**Mwea National Reserve**					
		308	Grants for Equipment	500	**1,500**	—	—	
		311	Grants for Housing	4,500	**9,000**	—	—	
		312	Grants for Minor Works	2,500	**3,000**	—	—	
			TOTAL .. .. K£	—	**13,500**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			213—Wildlife Conservation and Management Services—(*Contd.*)					
677			**Grants to County Councils—(*Contd.*)**					
	330		**Ngai Ndeithia National Reserve**					
		210	Grants for Additional Transport	10	—	—	—	
		308	Grants for Equipment	10	—	—	—	
		311	Grants for Housing	10	—	—	—	
		312	Grants for Minor Works	10	—	—	—	
			TOTAL K£	—	—	—	—	
	360		**Kora National Reserve**					
		308	Grants for Equipment	900	**3,000**	—	—	
		311	Grants for Housing	6,000	**10,000**	—	—	
		312	Grants for Minor Works	3,000	**3,000**	—	—	
			TOTAL K£	—	**16,000**	—	—	
	370		**Losai National Reserve**					
		210	Grants for Additional Transport	7,000	—	—	—	
		308	Grants for Equipment	1,000	**2,950**	—	—	
		311	Grants for Housing	9,000	**16,000**	—	—	
		312	Grants for Minor Works	3,000	**3,000**	—	—	
			TOTAL K£	—	**21,950**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			213—Wildlife Conservation and Management Services—(*Contd.*)					
677			**Grants to County Councils—(*Contd.*)**					
	400		**Shaba National Reserve**					
		210	Grants for Additional Transport	10	—	—	—	
		308	Grants for Equipment	10	3,500	—	—	
		311	Grants for Housing	10	16,000	—	—	
		312	Grants for Minor Works	10	3,000	—	—	
			TOTAL K£	—	22,500	—	—	
	440		**North Kitui National Reserve**					
		210	Grants for Additional Transport	19,000	—	—	—	
		308	Grants for Equipment	1,000	4,200	—	—	
		311	Grants for Housing	4,000	7,000	—	—	
		312	Grants for Minor Works	2,000	3,000	—	—	
			TOTAL K£	—	14,200	—	—	
	450		**South Kitui (Thua) National Reserve**					
		210	Grants for Additional Transport	7,000	—	—	—	
		308	Grants for Equipment	1,000	3,000	—	—	
		311	Grants for Housing	6,000	6,000	—	—	
		312	Grants for Minor Works	1,000	3,000	—	—	
			TOTAL K£	—	12,000	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			213—Wildlife Conservation and Management Services—(*Contd.*)					
677			**Grants to County Councils—(*Contd.*)**					
	380		**Kiunga Marine National Reserve**					
		210	Grants for Additional Transport	7,000	—	—	—	
		308	Grants for Equipment	500	2,400	—	—	
		311	Grants for Housing	4,000	7,000	—	—	
		312	Grants for Minor Works	1,000	2,000	—	—	
			TOTAL K£	—	11,400	—	—	
	510		**Arawale National Reserve**					
		210	Grants for Additional Transport	7,000	—	—	—	
		308	Grants for Equipment	500	—	—	—	
		311	Grants for Housing	3,000	—	—	—	
		312	Grants for Minor Works	2,000	—	—	—	
			TOTAL K£	—	—	—	—	
	520		**Rahole National Reserve**					
		308	Grants for Equipment	1,000	—	—	—	
		311	Grants for Housing	6,000	—	—	—	
		312	Grants for Minor Works	4,000	—	—	—	
			TOTAL K£	—	—	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			213—Wildlife Conservation and Management Services—(*Contd.*)					
677			**Grants to County Councils—(*Contd.*)**					
	900		**Lambwe Valley National Reserve**					
		210	Grants for Additional Transport	12,000	—	—	—	
		311	Grants for Housing	3,000	**5,000**	—	—	
		312	Grants for Minor Works	1,500	**3,600**	—	—	
			TOTAL K£	—	**8,600**	—	—	
	700		**Masai-Mara National Reserve**					
		308	Grants for Equipment	10	—	—	—	
		311	Grants for Housing	10	—	—	—	
		312	Grants for Minor Works	10	—	—	—	
			TOTAL K£	—	—	—	—	
	410		**Samburu/Isiolo National Reserve**					
		308	Grants for Equipment	10	—	—	—	
		311	Grants for Housing	10	—	—	—	
		312	Grants for Minor Works	10	—	—	—	
			TOTAL K£	—	—	—	—	
	710		**Lake Bogoria National Reserve**					
		210	Grants for Additional Transport	10	**8,500**	—	—	
		308	Grants for Equipment	600	**2,000**	—	—	
		311	Grants for Housing	9,000	**10,000**	—	—	
		312	Grants for Minor Works	6,000	**6,000**	—	—	
			TOTAL K£	—	**26,500**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			213—Wildlife Conservation and Management Services—(*Contd.*)					
677			**Grants to County Councils—(*Contd.*)**					
	790		**Bisanadi National Reserve**					
		210	Grants for Additional Transport	7,000	—	—	—	
		308	Grants for Equipment	1,000	**8,300**	—	—	
		311	Grants for Housing	3,000	**19,000**	—	—	
		312	Grants for Minor Works	2,000	**3,000**	—	—	
			TOTAL .. .. K£	—	**30,300**	—	—	
	710		**Nasolot National Reserve**					
		210	Additional Transport	7,000	—	—	—	
		308	Grants for Equipment	1,000	**5,200**	—	—	
		311	Grants for Housing	3,000	**10,000**	—	—	
		312	Grants for Minor Works	1,500	**3,000**	—	—	
			TOTAL .. .. K£	—	**18,200**	—	—	
	720		**South Turkana National Reserve**					
		210	Additional Transport	7,000	—	—	—	
		308	Grants for Equipment	500	**4,200**	—	—	
		311	Grants for Housing	3,000	**12,000**	—	—	
		312	Grants for Minor Works	1,000	**3,000**	—	—	
			TOTAL .. .. K£	—	**19,200**	—	—	
			NET EXPENDITURE—HEAD 677 .. .. K£	—	**255,550**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			213—Wildlife Conservation and Management Services—(*Contd.*)					
695			**Kenya—I.B.R.D. Wildlife and Tourism Project**					
	010		**Management Unit**					
		000	Personal Emoluments	89,399	**85,088**	40,000	34,034	
		001	Allowances	40,000	**18,125**	10,000	7,250	
		002	Workspaid Staff	28,080	**38,000**	—	—	
		191	Operational Costs	110,000	**56,000**	65,620	22,400	
		200	Replacement of Transport	—	**32,000**	—	—	
		210	Additional Transport	30,000	—	12,584	—	
		390	Service Charges	10,000	**15,000**	—	—	
	020		**Planning Unit**					
		000	Personal Emoluments	55,283	**42,800**	23,535	21,400	
		001	Allowances	38,900	**40,300**	12,000	24,180	
		191	Operational Costs	23,000	**23,000**	11,500	13,800	
		220	Equipment	—	**3,000**	—	1,800	I.B.R.D.
		390	Service Charge	—	**15,000**	—	7,500	
	030		**Feasibility Studies**					
		000	Personal Emoluments	10	—	—	—	
		191	Operational Costs	19,000	—	9,500	—	
		390	Service Charges	10	—	—	—	
	040		**Naivasha Wildlife and Fisheries Institute**					
		220	Equipment Furniture and Fittings	10	—	—	—	
		390	Service Charges	44,000	**70,702**	38,600	28,281	
		400	Housing and Building	400,000	**389,226**	180,000	115,690	
		430	Water Installations	50,000	**20,000**	20,000	8,000	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			213—Wildlife Conservation and Management Services—(*Contd.*)					
695			**Kenya—I.B.R.D. Wildlife and Tourism Project—(*Contd.*)**					
	050		**Road Construction Unit**					
		191	Operational Costs	200,000	**300,000**	80,000	120,000	I.B.R.D.
		220	Purchase of Equipment	20,000	**20,000**	8,000	8,000	
		390	Service Charges	20,000	—	8,000	—	
	060		**Game Proof Defence**					
		420	Minor Works	250,000	**100,000**	120,000	40,000	
	070		**Amboseli National Park**					
		180	Professional Fees	71,000	**56,100**	36,000	24,440	
		220	Purchase of Equipment	10	—	—	—	
		400	Housing and Buildings	490,000	**367,500**	264,000	**147,000**	
		430	Water Installations	49,000	**20,000**	16,400	8,000	
	080		**Masai-Mara Game Reserve**					
		180	Professional Fees	36,000	**40,000**	14,800	16,000	
		220	Purchase of Equipment	10	—	—	—	
		400	Housing and Buildings	320,000	**421,000**	168,000	168,400	
		430	Water Installations	—	**50,000**	—	20,000	
	090		**Samburu/Buffalo Spring**					
		180	Professional Fees	50,000	**43,000**	20,000	17,200	
		220	Purchase of Equipment	10	—	—	—	
		250	Airstrip and Gravel	6,400	**6,400**	2,560	2,560	
		400	Housing and Buildings	30,000	**280,000**	92,000	112,000	
		430	Water Installations	10,000	**50,000**	4,000	20,000	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			213—Wildlife Conservation and Management Services—(*Contd.*)					
695			**Kenya—I.B.R.D. Wildlife and Tourism Project—(*Contd.*)**					
	100		**Anti-Poaching Unit, Garissa**					
		000	Personal Emoluments	117,000	**147,760**	58,780	59,104	I.B.R.D.
		001	Allowances	—	**25,465**	—	—	
		180	Professional Fees	21,400	**2,735**	8,512	1,094	
		191	Operational Costs	41,100	**47,265**	16,000	18,906	
		400	Housing and Building	130,000	**19,966**	74,800	—	
		430	Water and Electrical Installations	20,000	**10,000**	8,000	4,000	
		432	Tented Equipment	6,000	—	2,400	—	
	110		**Anti-Poaching Unit, Manyani**					
		000	Personal Emoluments	96,000	**102,800**	38,400	41,120	
		001	Allowances	—	**15,980**	—	—	
		191	Operational Costs	38,800	**44,620**	23,280	17,848	
		180	Professional Fees	26,000	**1,085**	9,750	—	
		220	Purchase of Equipment	5,000	**5,000**	2,000	2,000	
		400	Housing and Buildings	140,990	**27,650**	90,280	11,060	
		430	Water and Electrical Installations	—	**10,000**	—	4,000	
		432	Tented Equipment	6,000	**6,000**	2,400	2,400	
	120		**Anti-Poaching Unit, Narok**					
		000	Personal Emoluments	112,320	**102,800**	48,000	19,200	
		001	Allowances	—	**14,100**	—	—	
		180	Professional Fees	26,000	**2,230**	9,750	893	
		191	Operational Costs	29,200	**33,580**	10,500	13,432	
		220	Purchase of Equipment	11,000	**11,000**	4,150	4,400	
		400	Housing and Buildings	220,000	**16,358**	90,280	6,543	
		430	Water and Electrical Installations	—	**20,000**	—	8,000	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			213—Wildlife Conservation and Management Services—(*Contd.*)					
695			**Kenya—I.B.R.D. Wildlife and Tourism Project—(*Contd.*)**					
	130		**Wildlife Clubs of Kenya**					
		210	Additional Transport	10		—	—	
	140		**Sibiloi National Park**					
		400	Housing and Buildings	9,000	—	3,600	—	
		420	Minor Works	15,000	**15,000**	6,000	6,000	I.B.R.D.
		430	Water Installations	10,000	—	4,000	—	
	160		**Livestock Phase IV**					
		431	Water Installations	145,000	—	101,250	—	
	170		**Ngong Headquarters**					
		400	Housing and Buildings	50,000	**23,025**	—	—	
			NET EXPENDITURE .. .. K£	—	**3,306,660**	—	1,207,935	
696			**Education Unit**					
	350		**Malindi Station**					
		220	Equipment	—	**4,000**	—	—	
	110		**Nairobi Education Station**					
		400	Housing and Buildings	10	**10**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			213—Wildlife Conservation and Management Services—(*Contd.*)					
696			**Education Unit—(*Contd.*)**					
	720		**Nakuru Education Station**					
		220	Purchase of Equipment	30,000	**2,000**	—	—	
		400	Housing and Buildings	30,000	**30,000**	—	—	
	440		**Murera Gate Station**					
		210	Additional Transport	7,000	—	—	—	
		220	Purchase of Equipment	3,000	**3,000**	—	—	
		400	Housing and Buildings	9,000	**23,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**62,010**	—	—	
			NET TOTAL 213—WILDLIFE CONSERVATION AND MANAGEMENT SERVICES .. .. K£	—	**4,753,770**	—	1,207,935	
			214—Fisheries Development					
697			**Fisheries Headquarters**					
		180	Fisheries Surveys	21,000	**20,000**	—	—	
		220	Fisheries Equipment	10,260	**5,000**	—	—	
		400	Construction of Fisheries Headquarters	10	—	—	—	
		500	Fisheries Loans	5,000	**5,000**	—	—	
		700	Trout Fishing Development	10	**10**	—	—	
			NET EXPENDITURE .. .. K£	—	**30,010**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			214—Fisheries Development—(*Contd.*)					
698			**Fisheries Management, Information and Training**					
	001		**Training**					
		210	Additional Transport	10	—	10	—	
		220	Training Equipment	10	—	10	—	
		421	Other Works	10,000	3,500	—	—	
		422	Naivasha Aquaculture Centre	—	10,000	—	—	
			NET EXPENDITURE K£	—	13,500	20	—	
699			**I.D.A. Fisheries Project**					
	100		**Management Monitoring and Evaluation Unit**					
		000	Personal Emoluments	7,550	15,000			
		050	House Allowances	—	5,000			
		100	Transport Operating Expenses	—	8,000			
		110	Travelling and Accommodation	—	5,350			
		180	Consultancy and Technical Assistancy	8,470	20,000	—	77,950	IDA
		190	Operational Costs	2,000	—			
		210	Additional Transport	9,500	12,000			
		220	Purchase of Equipment	500	6,000			
		260	Maintenance of Equipment	—	1,600			
		340	Training and Fellowships	—	5,000			
			TOTAL 699–100 K£	—	77,950	—	77,950	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			214—Fisheries Development—(*Contd.*)					
699			**IDA Fisheries Project**					
	600		**Lake Victoria Fisheries Development**					
		000	Personal Emoluments	—	**46,995**	—	—	
		050	House Allowances	—	**20,490**	—	—	
		100	Transport Operating Expenses	—	**13,500**	—	—	
		110	Travelling and Accommodation Expenses	—	**9,000**	—	—	
		180	Consultancy and Technical Assistance	—	**21,250**			
		215	Fishing and Research Vessel	—	**15,000**			
		220	Purchase of Equipment	—	**8,000**			
		250	Maintenance of Vessels	—	**9,000**	—	142,888	IDA
		260	Maintenance of Equipment	—	**5,050**			
		340	Training and Fellowship	—	**7,000**			
		400	Housing and Buildings	—	**23,000**			
		421	Fish Landing and Marketing Facilities	—	**12,000**			
			TOTAL 669-600 K£	—	**190,285**	—	142,888	
	650		**Fish Farming Development Centre**					
		000	Personal Emoluments	—	**29,325**	—		
		050	House Allowances	—	**9,500**	—		
		100	Transport Operating Expenses	—	**2,600**	—		
		110	Travelling and Accommodation Expenses	—	**2,000**	—		
		180	Consultancy and Technical Assistance	—	**14,000**	—	84,836	IDA
		220	Purchase of Plant and Equipment	—	**13,650**	—		
		260	Maintenance of Plant and Equipment	—	**2,500**	—		
		400	Housing and Buildings	—	**10,000**	—		
		421	Hatchery and Pords Construction	—	**10,000**	—		
			TOTAL 699-650 K£	—	**93,575**	—	84,836	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			214—Fisheries Development—(*Contd.*)					
699			**IDA Fisheries Project—(*Contd.*)**					
	300		**Indian Ocean Fisheries Development**					
		000	Personal Emoluments	—	**34,387**			
		050	House Allowances	—	**6,500**			
		100	Transport Operating Expenses	—	**6,000**			
		110	Travelling and Accommodation Expenses	—	**7,000**			
		220	Purchase of Equipment	—	**16,000**	—	115,587	IDA.
		250	Maintenance of Plant and Equipment	—	**7,500**			
		340	Training and Fellowships	—	**4,800**			
		400	Housing and Buildings	—	**25,150**			
		421	Fish Landing and Marketing Facilities	—	**4,000**	—		
		500	Loans to Fishermen	—	**4,250**			
			TOTAL 699–300 K£	—	**115,587**	—	115,587	
			NET EXPENDITURE HEAD 699 K£	—	**477,397**	—	421,261	
700			**Fisheries Stations**					
	600		**Nyanza Province**					
		210	Additional Transport	7,000	—	—	—	
		220	Purchase of Equipment	6,980	**7,000**	—	—	
		400	Housing and Buildings	34,800	**15,000**	—	—	
		420	Minor Works	1,000	**1,000**	—	—	
		421	Fish Breeding and Nursery Grounds	15,000	**10,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			214—Fisheries Development—(*Contd.*)					
700			**Fisheries Stations—(*Contd.*)**					
	200		**Central Province**					
		210	Additional Transport	7,000	—	—	—	
		220	Purchase of Equipment	5,000	**5,000**	—	—	
		400	Housing and Buildings	—	**15,000**	—	—	
		420	Minor Works	1,360	**2,000**	—	—	
		421	Rearing Ponds Rehabilitation	5,500	**6,000**	—	—	
	700		**Rift Valley Province**					
		210	Additional Transport	7,000	—	—	—	
		220	Purchase of Equipment	5,000	**5,800**	—	—	
		400	Housing and Buildings	14,200	**10,000**	—	—	
		420	Minor Works	1,000	**2,000**	—	—	
		421	Lake Turkana Slipway	1,000	**5,000**	—	—	
		422	Loiyangalani Project Equipment	—	**41,280**	—	41,280	E.E.C.
	500		**Western Province**					
		210	Additional Transport	28,400	—	—	—	
		220	Purchase of Equipment	4,500	**4,600**	—	—	
		400	Housing and Buildings	5,400	**10,000**	—	—	
	900		**Eastern Province**					
		420	Minor Works	1,000	**500**	—	—	
		421	Fish Farming Demonstration Centres	20,000	**5,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			214—Fisheries Development—(*Contd.*)					
700			**Fisheries Stations—(*Contd.*)**					
			Coast Province					
	300							
		220	Purchase of Equipment	10,000	**10,500**	—	—	
		400	Housing and Buildings	10,000	**12,000**	—	—	
		401	Construction of Ice-Cold Plant (Lamu)	40,000	—	40,000	—	E.E.C.
		420	Minor Works	1,000	**1,000**	—	—	
		421	Mariculture Development	56,250	**60,000**	—	36,000	F.A.O./ U.N.D.P.
	400		**Eastern Province**					
		220	Purchase of Equipment	1,250	**1,900**	—	—	
		400	Housing and Buildings	5,900	—	—	—	
		420	Minor Works	1,640	**1,900**	—	—	
		421	Aquaculture Development	6,000	**500**	—	—	
			NET EXPENDITURE K£	—	**232,980**	—	77,280	
701			**Deep Sea Fishing Project**					
		421	Other Projects	10	—	—	—	
			TOTAL K£	10	—	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			214—Fisheries Development—(*Contd.*)					
736			**Kenya Marine and Fisheries Research Institute**					
	010		**Institute Headquarters**					
		160	Fisheries Surveys	2,000	**2,000**	—	—	
		210	Additional Transport	6,500	—	—	—	
		220	Purchase of Equipment and Plant	10,000	—	—	—	
		420	Minor Works	4,000	—	—	—	
	020		**Mombasa Laboratory**					
		210	Additional Transport	17,000	—	—	—	
		220	Purchase of Equipment	10	**55,000**	—	—	
		400	Housing and Buildings	15,000	**16,500**	—	—	
		421	Other Works	100,010	**50,000**	—	—	
	030		**Kisumu Laboratory**					
		210	Additional Transport	7,000	**8,500**	—	—	
		220	Purchase of Plant and Equipment	20,000	—	—	—	
		400	Housing and Buildings	15,000	**15,000**	—	—	
		420	Minor Works	10,000	—	—	—	
		421	Other Works	10	**10,000**	—	—	
	040		**Turkana Laboratory**					
		220	Purchase of Equipment	—	**16,000**	—	—	
		400	Housing and Buildings	—	**25,000**	—	—	
		420	Minor Works	—	**10,000**	—	—	
		421	Other Works	—	**2,000**	—	—	
			NET EXPENDITURE K£	—	**210,000**	—	—	
			NET 214—FISHERIES DEVELOPMENT K£	—	**963,887**	—	498,541	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			215—National Environment Protection					
702			**National Environment Secretariat**					
	100		**GOK/UNEP/U.N.D.P. Environment Project**					
		000	Personal Emoluments	10	**4,886**	—	10	U.N.D.P. (A-in-A)
		050	House Allowances	10	**2,950**	—	—	
		150	Operational Costs	10	**14,700**	—	—	
		160	Consultancy Fees and Charges	10	**1,550**	—	—	
		190	Miscellaneous Other Charges	10	—	—	—	
		193	Conferences	—	**2,000**	—	—	
		210	Additional Transport	10	—	—	—	
		220	Purchase of Transport	10	—	—	—	
			GROSS EXPENDITURE .. .. K£	—	**26,086**	—	10	
			Appropriations in Aid					
		600	Credit Purchase—U.N.D.P.	—	**10**	—	10	
			NET EXPENDITURE .. .. K£	—	**26,076**	—	—	
	200		**I.P.A.L. Project**					
		100	Personal Emoluments	30	**10**	—	—	
	300		**N.E.S.C.U.P. Project**					
		000	Personal Emoluments	9,000	**12,200**	—	—	USAID
		050	Allowances	10	**960**	—	—	(£4,600
		150	Operational Costs	10	**14,000**	—	18,808	A-in-A)

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
702			**National Environment Secretariat**—(*Contd.*)					
	300		**N.E.S.C.U.P. Project**—(*Contd.*)					
		190	Miscellaneous Other Charges	10	—	—	—	
		210	Additional Transport	10	8,500	—	—	
		220	Purchase of Equipment	10	—	—	—	
		400	Housing and Buildings	10	—	—	—	
			GROSS EXPENDITURE .. .. K£	—	35,660	—	18,808	
			Appropriations in Aid					
		900	Credit Purchase U.S.A.I.D.	—	4,600	—	4,600	
			NET EXPENDITURE .. .. K£	—	31,060	—	14,208	
			NET TOTAL 215—NATIONAL ENVIRONMENT PROTECTION K£	—	57,146	—	14,218	
			NET TOTAL VOTE D21—MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES .. .. K£	—	15,438,698	—	1,936,104	

VOTE D22—MINISTRY OF CO-OPERATIVE DEVELOPMENT

I. ESTIMATE of the amount required in the year ending 30th June, 1982, for capital expenditure on development projects, long-term co-operative investments through co-operative participation in food production and integrated agricultural development programme, the farm input supply scheme, small-holder coffee improvement project and for buildings at the Co-operative College and in the provinces.

Four million, three thousand, four hundred and seventy-four pounds
(K£4,003,474)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1980/81	ESTIMATES 1981/82		
		Gross Expenditure	Appropria-tions in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
220—GENERAL ADMINISTRATION AND PLANNING .. .. K£	4,788,973	4,405,762	402,288	**4,003,474**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF CO-OPERATIVE DEVELOPMENT

Head	Item	TITLE	Approved Estimates 1980/81	Estimates 1981/82
			K£	K£
		220—General Administration and Planning		
705		**705—Headquarters Administrative Services**		
	400	Minor Works	15,000	**5,000**
706		**706—Professional and Administrative Services—Headquarters**		
	300	Grants to Unions and Societies (I.A.D.P.I.) ..	96,615	**70,000**
	305	Construction of Union Stores (I.A.D.P. I) ..	30,000	**10**
	341	Professional Administrative Services (I.A.D.P. I)	215,039	**171,000**
	301	Grants to Unions and Societies (I.A.D.P. II) ..	100,000	**100,000**
	306	Construction of Union Stores (I.A.D.P. II) ..	175,000	**60,000**
	357	Professional Administrative Services (I.A.D.P. II)	100,000	**220,000**
	340	Grants to Unions and Societies (S.P.S.C.P.) ..	74,256	**49,505**
	307	Construction of Union Stores (S.P.S.C.P.) ..	36,120	—
	345	Grants to Unions and Societies (FISS)	200,000	**184,994**
	310	Grants to Unions and Societies (M.I.D.P.) ..	97,785	**150,000**
	351	Professional Administrative Services (M.I.D.P.)	95,940	**81,480**
	346	Grants for Co-operative System Support Programme	310,000	**170,000**
	347	Grants for Fish Processing, Lake Turkana ..	1,245,000	**113,308**
	348	Professional Administrative Services (S.C.I.P.)..	100,000	**120,000**
	349	National Poultry Development Programme (Administrative Services)	10	**10**
	350	National Horticultural Development Programme (Administrative Services)	10	**10**
	352	Grants for Development of Small-Scale Industries	10	**41,000**
	353	Grants for Consumer Co-operative Development	10	**5,000**
	355	Grants for Handicraft Development	10	**82,500**
	356	Grants for Fisheries Development	10	**10**
	360	Consultancy and Allied Studies	—	**105,000**
	354	Grants under the ASAL Programme	10	—
	304	Grants for Co-operative Housing	10	**10**
	361	Karai-Ndeiya Integrated Development Programme (Administrative Services)	—	**10**
		GROSS EXPENDITURE .. .. K£	2,875,835	**1,723,847**
		Appropriations in Aid		
	603	Professional Services	1,168,125	**402,288**
		NET EXPENDITURE .. .. K£	1,707,710	**1,321,559**

Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82
			K£	K£
		220—General Administration and Planning—(*Contd.*)		
709		**709—Provincial Administrative Services**		
	400	Construction of Offices and Staff Quarters K£	317,370	**262,080**
711		**711—Co-operative College and Training**		
	400	Construction of Buildings	10,050	**18,050**
714		**714—Co-operative Bank of Kenya**		
	300	Grants to Co-operative Bank (I.A.D.P. I) ..	22,130	**24,343**
	301	Grants to Co-operative Bank (I.A.D.P. II) ..	150,000	**140,000**
	302	Grants to Co-operative Bank (S.C.I.P.) ..	39,123	**21,402**
	303	Grants to Co-operative Bank (N.P.D.P.) ..	—	**10**
	501	Loans through Co-operative Bank (F.I.S.S.) ..	287,500	**230,000**
	504	Loans through Co-operative Bank (I.A.D.P. II)	600,000	**500,000**
	505	Loans for Co-operative Irrigation	10	—
	516	Loans to Unions for Transport (I.A.D.P. II) ..	50,000	**61,000**
	507	Co-operative Housing	10	—
	512	Loans through Co-operative Bank (S.C.I.P.) ..	1,590,000	**1,400,000**
	508	Co-operative Industries	10	—
	513	Loans through Co-operative Bank (N.P.D.P.)..	10	**10**
	517	Loans through Co-operative Bank for Horticultural Development Programme	10	—
	510	Loans through the Bank for Fisheries	10	**10**
	500	Loans through the Bank for Co-operative Projects	10	**10**
		NET EXPENDITURE .. .. K£	2,738,823	**2,376,775**
716		**716—Kenya National Federation of Co-operatives (K.N.F.C.)**		
	300	Grants to K.N.F.C.	10	**20,000**
	502	Loans to K.N.F.C.	10	**10**
		NET EXPENDITURE .. .. K£	20	**20,010**
		NET TOTAL VOTE D22—MINISTRY OF CO-OPERATIVE DEVELOPMENT .. K£	4,788,973	**4,003,474**

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			220—General Administration and Planning					
705			**Headquarters Administrative Services**					
		400	Minor Works	15,000	**5,000**	—	—	
706			**Professional and Administrative Services—Headquarters**					
		300	Grants to Unions and Societies (I.A.D.P.P. I)	96,615	**70,000**	62,800	45,500	I.D.A./ I.B.R.D.
		305	Construction of Union Stores (I.A.D.P. I)	30,000	**10**	—	—	
		341	Professional Administrative Services (S.P.S.C.P./I.A.D.P. I)	215,039	**171,000**	59,934	111,150	I.D.A./ I.F.A.D.
		301	Grants to Unions and Societies (I.A.D.P. II)	100,000	**100,000**	45,000	55,000	I.D.A./ I.F.A.D.
		306	Construction of Union Stores (I.A.D.P. II)	175,000	**60,000**	105,000	33,000	I.D.A./ I.F.A.D.
		357	Professional Administrative Services (I.A.D.P. II)	100,000	**220,000**	50,000	121,000	I.D.A./ I.F.A.D.
		340	Grants to Unions and Societies (S.P.S.C.P.)	74,256	**49,505**	—	—	
		345	Grants to Unions and Societies (F.I.S.S.)	200,000	**184,994**	200,000	184,994	DANIDA.
		307	Construction of Union Stores (S.P.S.C.P.)	36,120	—	—	—	
		310	Grants to Unions and Societies (M.I.D.P.)	97,785	**150,000**	97,785	150,000	E.E.C.
		346	Grants for Co-operative System Support Programme	310,000	**170,000**	75,000	127,500	USAID. (A.-in-A.)
		347	Grants for Fish Processing, Lake Turkana	1,245,000	**113,308**	502,500	113,308	NORAD A.-in-A.
		348	Professional Administrative Services (S.C.I.P.)	100,000	**120,000**	10	—	
		349	National Poultry Development Programme (Administrative Services) ..	10	**10**	10	10	Netherlands

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Source of External Receipts
				K£	K£	K£	K£	
			220—General Administration and Planning—(*Contd.*)					
706			**Professional and Administrative Services—Headquarters**—(*Contd.*)					
		350	National Horticultural Development Programme (Administrative Services)	10	**10**	10	10	K.F.W.
		351	Professional and Administrative Services (M.I.D.P.)	95,940	**81,480**	47,366	81,480	E.E.C. (A.-in-A.)
		352	Grants for Development of Small-Scale Industries	10	**41,000**	10	26,134	NORDIC.
		353	Grants for Consumer Co-operative Development	10	**5,000**	10	5,000	NORDIC.
		354	Grants under the A.S.A.L. Programme	10	—	—	—	
		355	Grants for Handicraft Development	10	**82,500**	10	52,366	NORDIC.
		356	Grants for Fisheries Development	10	**10**	100,000	10	NORDIC.
		304	Grants for Co-operative Housing	10	**10**	—	—	
		360	Consultancy and Allied Studies	—	**105,000**	—	80,000	NORDIC (A.-in-A.)
		361	Karai-Ndeiya Integrated Development Project (Administrative Services)	—	**10**	10	—	
			GROSS EXPENDITURE .. .. K£	—	**1,723,847**	—	1,186,462	
			Appropriations in Aid					
		603	Professional Services	1,168,125	**402,288**	—	402,288	
			NET EXPENDITURE .. .. K£	—	**1,321,559**	—	784,174	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			220—General Administration and Planning—(*Contd.*)					
709			**Provincial Administration Services**					
	100		**Nairobi Province**					
		446	Building of Permanent stand at Jamhuri Park	5,000	**9,000**			
	200		**Central Province**					
		427	Offices and Staff Quarters—Kandara	85,000	**17,000**			
		428	Offices and Staff Quarters—Othaya	10	**5,000**			
		429	Offices and Staff Quarters—Mathira	10	**10**			
		452	Offices and Staff Quarters—Githunguri	10	**20,000**			
		453	Offices and Staff Quarters—Thika	10	—			
	300		**Coast Province**					
		410	Offices and Staff Quarters—Mkowea	30,000	**3,500**			
		436	Offices and Staff Quarters—Wundanyi	10	**20,000**			
		438	Offices and Staff Quarters—Malindi	10	—			
		441	Offices and Staff Quarters—Kilifi	41,000	**5,000**			
		454	Offices and Staff Quarters—Taveta	10	—			
		457	Offices and Staff Quarters—Kwale	10	—			
		474	Offices and Staff Quarters—Magarini	10	**10**			
	400		**Eastern Province**					
		425	Offices and Staff Quarters—Kangundo	10	—			
		426	Offices and Staff Quarters—Chuka	10	—			
		437	Offices and Staff Quarters—Kitui	10	**30,000**			
		444	Offices and Staff Quarters—Malla	10	—			
		455	Offices and Staff Quarters—Marsabit	10	**10**			
		456	Offices and Staff Quarters—Isiolo	10	—			
		458	Offices and Staff Quarters—Machakos	10	—			

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Source of External Receipts
				K£	K£	K£	K£	
			220—General Administration and Planning—(*Contd.*)					
709			**Provincial Administrative Services—(*Contd.*)**					
	500		**North-Eastern Province**					
		440	Offices and Staff Quarters—Wajir/Mandera	35,000	**25,000**			
		448	Offices and Staff Quarters—Garissa	10	**10**			
	600		**Nyanza Province**					
		464	Offices and Staff Quarters—Kahencha	10	**10**			
		465	Offices and Staff Quarters—Siaya	10				
		466	Offices and Staff Quarters—Keroka	10				
		467	Offices and Staff Quarters—Ukwala	10				
		468	Offices and Staff Quarters—Yala	10				
		469	Offices and Staff Quarters—Bondo	10				
		470	Offices and Staff Quarters—Nyabondo	10				
		471	Offices and Staff Quarters—Migori	10	**20,000**			
		472	Offices and Staff Quarters—Kisumu	10				
	700		**Rift Valley Province**					
		432	Offices and Staff Quarters—Loitokitok	10	**20,000**			
		433	Offices and Staff Quarters—Narok	10	**10**			
		473	Offices and Staff Quarters—Naivasha	32,000	**10,000**			
		443	Offices and Staff Quarters—Lodwar	38,000	**14,000**			
		445	Offices and Staff Quarters—Kajiado	10				
		459	Offices and Staff Quarters—Ngong	10				
		460	Offices and Staff Quarters—Katilu	10	**20,000**			
		461	Offices and Staff Quarters—Kabarnet	5,000	—			
		480	Offices and Staff Quarters—Kericho	10	**10**			
		434	Offices and Staff Quarters—Molo	10				

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			220—General Administration and Planning—(*Contd.*)					
709			**Provincial Administrative Services—(*Contd.*)**					
	900		**Western Province**					
		435	Offices and Staff Quarters—Sirisia	10	—			
		450	Offices and Staff Quarters—Nambale	46,000	**3,500**			
		451	Offices and Staff Quarters—Hakati	10	**10**			
		462	Offices and Staff Quarters—Bungoma	10	**40,000**			
		463	Offices and Staff Quarters—Busia	10	—			
			NET EXPENDITURE K£	—	**262,080**			
711			**Co-operative College of Kenya**					
		400	Construction of Buildings	10	**10**			
		424	Construction of Swimming Pool	10	—			
		428	Sewerage and Drainage	10,000	**15,000**			
		430	Tuition Block, Library and Infrastructure	—	**10**			
		433	Dispensary	10	**10**			
		434	Dormitory/Hostel	10	**10**			
		435	Ten Office Block	10	**10**			
		436	Incinerator	—	**3,000**			
			NET EXPENDITURE K£	—	**18,050**			
714			**Co-operative Bank of Kenya**					
	001		**Grants to Co-operative Bank of Kenya**					
		300	Grants to Co-operative Bank (I.A.D.P. I)	22,130	**24,343**	—	15,823	IDA/ BADEA.
		301	Grants to Co-operative Bank (I.A.D.P. II)	150,000	**140,000**	—	76,767	IDA/IFAD.
		302	Grants to Co-operative Bank (S.C.I.P.)	39,123	**21,402**	15,750	—	
		303	Grants to Co-operative Bank (N.P.D.P.)	—	**10**	—	10	Netherlands

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			220—General Administration and Planning—(*Contd.*)					
714			**Co-operative Bank of Kenya—(*Contd*)**					
	002		**Loans through the Co-operative Bank for Rural Development Programme**					
		501	Loans under F.I.S.S.	287,500	**230,000**	200,000	230,000	DANIDA.
		504	Loans under I.A.D.P. II	600,000	**500,000**	30,000	275,000	IDA/IFAD.
		516	Loans to Unions for Transport (I.A.D.P. II)	50,000	**61,000**	44,500	—	IDA/IFAD
		512	Loans under S.C.I.P.	1,590,000	**1,400,000**	1,084,131	810,000	IDA
		513	Loans under National Poultry Development Programme	10	**10**	—	500,000	C.D.C.
		517	Loans under Horticultural Development Programme	10	—		10	Netherlands
	004		**Loans to Co-operative Bank for Co-operative Projects**					
		505	Co-operative Irrigation	10			—	
		500	Loans to Co-operative Bank for Co-operative Projects	10	—		—	
		507	Co-operative Housing	10			—	
		508	Co-operative Industries	10	—		—	
		519	Karai-Ndeiya I.D.P.	—	**10**		—	
			NET EXPENDITURE K£	—	**2,376,775**	—	1,907,610	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			220—General Administrative and Planning—(*Contd.*)					
716			**Kenya National Federation of Co-operatives**					
		300	Grants to K.N.F.C.	10	**20,000**	—	17,000	IDA/ I.B.R.D.
		302	Loans to K.N.F.C.	10	**10**	10	10	I.B.R.D.
			NET EXPENDITURE .. .. K£	—	**20,010**	—	17,010	
			NET TOTAL VOTE D22—MINISTRY OF CO-OPERATIVE DEVELOPMENT .. .. K£	—	**4,003,474**	—	2,708,794	

VOTE D23—MINISTRY OF COMMERCE

I. ESTIMATE of the amount required in the year ending 30th June, 1982, for development and training programmes of the Ministry, loans to traders joint boards and other approved investments including expenditure for research. Inspectorate of Weights and Measures, export promotion and contribution to sugar equalization fund.

One million, two hundred and seven thousand, forty pounds
(K£1,207,040)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1980/81	ESTIMATES 1981/82		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
230—GENERAL ADMINISTRATION AND PLANNING	28,010	42,510	—	**42,510**
231—DOMESTIC COMMERCIAL SERVICES	50,010	4,510	—	**4,510**
232—EXTERNAL TRADE SERVICES ..	25,010	185,000	50,000	**135,000**
233—INSPECTORATE OF WEIGHTS AND MEASURES	85,010	50,010	—	**50,010**
235—INVESTMENT AND LOANS TO COMMERCE	425,000	975,010	—	**975,010**
TOTAL VOTE D23—MINISTRY OF COMMERCE .. K£	613,040	1,257,040	50,000	**1,207,040**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF COMMERCE

Head	Item	TITLE	Approved Estimates 1980/81	Estimates 1981/82
			K£	K£
		230—General Administration and Planning		
740		**740—Headquarters Administrative Services**		
	400	Construction of Buildings (Ministry Headquarters)	10	**10**
	401	Minor Works	28,000	**42,500**
		NET TOTAL 230—GENERAL ADMINISTRATION AND PLANNING .. K£	28,010	**42,510**
		231—Domestic Commercial Services		
745		**745—Provincial Trade Section**		
	180	Project Studies and Research	10,000	**4,500**
	400	Housing and Buildings	—	**10**
		NET EXPENDITURE .. .. K£	10,000	**4,510**
746		**746—Management Training and Advisory Centre**		
	180	Establishment of Regional Training Centre ..	40,000	—
	400	Housing and Buildings	10	—
		NET EXPENDITURE .. .. K£	40,010	—
		NET TOTAL 231—DOMESTIC COMMERCIAL SERVICES .. .. K£	50,010	**4,510**
		232—External Trade Services		
751		**751—Kenya External Trade Authority**		
	170	Export Promotion and Marketing Programme	25,000	**60,000**
	300	Export Credit Insurance and Gurantees Scheme	10	**125,000**
		GROSS EXPENDITURE . .. K£	25,010	**185,000**
		Appropriation in Aid		
	900	Credit Purchase—EDF	—	**50,000**
		NET EXPENDITURE .. .. K£	—	**135,000**
		NET TOTAL 232—EXTERNAL TRADE SERVICES .. .. .. K£	25,010	**135,000**

Head	Item	Title	Approved Estimates 1980/81	**Estimates 1981/82**
			K£	**K£**
		233—Inspectorate of Weights and Measures		
756		**756—Provincial Section**		
	180	Trade Description Act Application	35,000	—
	220	Purchase of Plant and Equipment	50,000	**50,000**
	400	Construction of Buildings	10	**10**
		NET TOTAL 233—INSPECTORATE OF WEIGHTS AND MEASURES .. K£	85,010	**50,010**
		235—Investment and Loans to Commerce		
770		**770—Loans for Commercial Development**		
	500	Loans to Kenya National Properties	125,000	**200,000**
	502	Loans to Traders Joint Loans Board	100,000	**200,000**
	503	Loan to Kenya National Trading Corporation	—	**375,000**
		NET EXPENDITURE .. .. K£	225,000	**775,000**
771		**771—Investment and Loans to Commerce**		
	300	Loans to Traders Revolving Fund	200,000	**200,000**
	301	Contributions to Sugar Equilization	—	**10**
		NET EXPENDITURE .. .. K£	200,000	**200,010**
		NET TOTAL 235—INVESTMENT AND LOANS TO COMMERCE .. K£	425,000	**975,010**
		NET TOTAL VOTE D23—MINISTRY OF COMMERCE .. .. .. K£	613,040	**1,207,040**

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Source of External Receipts
				K£	K£	K£	K£	
			230—General Administration and Planning					
740			**Headquarters Administrative Services**					
		400	Construction of Buildings	10	**10**	—	—	
		401	Minor Works	28,000	**42,500**	—	—	
			NET TOTAL 230—GENERAL ADMINISTRATION AND PLANNING K£	—	**42,510**	—	—	
			231—Domestic Commercial Services					
745			**Provincial Trade Services**					
		180	Project Studies and Research	10,000	**4,500**	—	—	
		400	Housing and Buildings	—	**10**	—	—	
			NET EXPENDITURE K£	—	**4,510**	—	—	
746			**Management Training and Advisory Centre**					
		180	Establishment of Regional Training Centres	40,000	—	—	—	
		400	Housing and Buildings	10	—	—	—	
			NET EXPENDITURE K£	—	—	—	—	
			NET TOTAL 231—DOMESTIC COMMERCIAL SERVICES K£	—	**4,510**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Source of External Receipts
				K£	K£	K£	K£	
			232—External Trade Services					
751			**Kenya External Trade Services**					
		170	Export Promotion and Marketing Programme	25,000	**60,000**	—	50,000	E.D.F.
		300	Export Credit Insurance and Guarantees Scheme	10	**125,000**	—	—	
			GROSS EXPENDITURE K£	—	**185,000**	—	50,000	
			Appropriation in Aid					
		900	Credit Purchase—E.D.F.	—	**50,000**	—	50,000	
			NET EXPENDITURE K£	—	**135,000**	—	—	
			NET TOTAL 232—EXTERNAL TRADE SERVICES K£	—	**135,000**	—	—	
			233—Inspectorate of Weights and Measures					
756			**Provincial Section**					
		180	Trade Description Act Application	35,000	—	—	—	
		220	Purchase of Plant and Equipment	50,000	**50,000**	—	—	
		400	Construction of Buildings	10	**10**	—	—	
			NET TOTAL 233—INSPECTORATE OF WEIGHTS AND MEASURES K£	—	**50,010**	—	—	
			235—Investment and Loans to Commerce					
770			**Loans for Commercial Development**					
		500	Loans to Kenya National Properties	125,000	**200,000**	—	—	
		502	Loans to Traders Joint Loans Board	100,000	**200,000**	—	—	
		503	Loan to Kenya National Transport Company Ltd.	—	**375,000**	—	—	
			NET EXPENDITURE K£	—	**775,000**	—	—	

VOTE D23—MINISTRY OF COMMERCE—(*Contd.*)

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			235—Investment and Loans to Commerce—(*Contd.*)					
771			**Investment and Loans to Commerce**					
		300	Loans to Traders Revolving Fund	200,000	**200,000**	—	—	
		301	Contribution to Sugar Equilization Fund	—	**10**	—	—	
			NET EXPENDITURE .. .. K£	—	**200,010**	—	—	
			NET TOTAL 235—INVESTMENT AND LOANS TO COMMERCE K£	—	**975,010**	—	—	
			NET TOTAL VOTE D23—MINISTRY OF COMMERCE .. K£	—	**1,207,040**	—	—	

VOTE D24—MINISTRY OF HIGHER EDUCATION

I. ESTIMATE of the amount required in the year ending 30th June, 1982, for capital expenditure on secondary and technical education, teachers' education, polytechnic and post-secondary education, university education, equipment and furniture for new buildings, Government contributions towards the cost of capital development of the University of Nairobi and Kenyatta University College.

Seven million, nine hundred seventy-six, four hundred and eighteen pounds
(K£7,976,418)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1980/81	ESTIMATES 1981/82		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
240—GENERAL ADMINISTRATION AND PLANNING	29,700	295,000	—	**295,000**
242—SECONDARY EDUCATION ..	1,876,140	2,255,410	—	**2,255,410**
243—TECHNICAL EDUCATION ..	2,100,000	1,971,967	5,457	**1,966,510**
244—TEACHERS' EDUCATION ..	28,250	347,050	62,000	**285,050**
246—POLYTECHNIC AND POST-SECONDARY EDUCATION ..	2,959,440	1,543,149	965,031	**578,118**
247—UNIVERSITY EDUCATION ..	1,396,000	3,092,926	496,596	**2,596,330**
TOTAL VOTE D24—MINISTRY OF HIGHER EDUCATION K£	8,389,530	9,505,502	1,529,084	**7,976,418**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF HIGHER EDUCATION

Head	Item	TITLE	Approved Estimates 1980/81	Estimates 1981/82
			K£	K£
		240—General Administration and Planning		
791		**791—Headquarters Professional Services**		
	184	Survey of Schools (I.D.A. 4)	29,700	**15,000**
792		**792—Curriculum Support Services**		
	184	Professional Services (I.D.A. 5)	—	**30,000**
	406	Buildings (I.D.A. 5)	—	**250,000**
		NET EXPENDITURE .. .. K£	—	**280,000**
		NET TOTAL 240—GENERAL ADMINISTRATION AND PLANNING .. K£	29,700	**295,000**
		242—Secondary Education		
805		**805—Board of Governors—Maintained Schools**		
	300	Buildings	1,142,640	**1,689,180**
	302	Furniture	56,240	**410**
	303	Equipment	46,690	**410**
	304	Minor Works and Improvements	60,620	**60,000**
	402	Buildings (SIDA)	136,600	**173,410**
		NET EXPENDITURE .. .. K£	1,442,790	**1,923,410**
806		**806—Harambee Schools**		
	300	Micro Projects (E.E.C.)	433,350	**332,000**
		NET TOTAL 242—SECONDARY EDUCATION	1,876,140	**2,255,410**
		243—Technical Education		
808		**808—Secondary Technical Education**		
	184	Professional Services (S.I.D.A.)	55,000	**60,000**
	222	Equipment (SIDA)	100,000	**175,000**
	224	Equipment	—	**5,457**
	232	Furniture (SIDA)	35,000	**215,000**
	402	Buildings (SIDA)	1,910,000	**1,516,500**
	440	Minor Works and Improvements	—	**10**
		GROSS EXPENDITURE .. .. K£	2,100,000	**1,971,967**
		Appropriations in Aid		
	954	Equipment (Credit Purchase UK)	—	**5,457**
		NET TOTAL 243—TECHNICAL EDUCATION .. .. .. K£	2,100,000	**1,966,510**

Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82
			K£	K£
		244—Teachers Education		
813		**813—Kenya Science Teachers College**		
	300	Buildings	28,250	**285,000**
	302	Furniture	—	**10**
	303	Equipment	—	**10**
		NET EXPENDITURE K£	28,250	**285,020**
814		**814—Kenya Technical Teachers College**		
	184	Professional Services	—	**10**
	223	Equipment (CIDA)	46,105	**62,000**
	233	Furniture	—	**10**
	403	Buildings	—	**10**
		GROSS EXPENDITURE K£	46,105	**62,030**
		Appropriations in Aid		
	953	Equipment CIDA Credit Purchase	46,105	**62,000**
		NET EXPENDITURE K£	—	**30**
		NET TOTAL 244—TEACHERS EDUCATION K£	28,250	**285,050**
		246—Polytechnic and Post-Secondary Education		
822		**822—Kenya Polytechnic, Nairobi**		
	184	Professional Services (U.K.)	—	**10**
	224	Equipment (U.K.)	—	**85,482**
	234	Furniture (U.K.)	—	**10**
	300	Buildings	100,000	**10**
	404	Buildings (U.K.)	143,000	**10**
	440	Minor Works and Improvements	—	**5,000**
		GROSS EXPENDITURE K£	243,000	**90,522**
		Appropriations in Aid		
	954	Equipment Credit Purchase (U.K.)	—	**85,482**
		NET EXPENDITURE K£	243,000	**5,040**

Head	Item	Title		Approved Estimates 1980/81	**Estimates 1981/82**
				K£	**K£**
		246—Polytechnic and Post-Secondary Education —(*Contd.*)			
823		**823—Mombasa Polytechnic**			
	184	Professional Services (W.G.)		—	**10**
	224	Equipment (U.K.)		—	**46,308**
	235	Furniture (W.G.)		—	**10**
	405	Buildings (W.G.)		64,500	**45,800**
	440	Minor Works and Improvements		100,000	**10**
		GROSS EXPENDITURE	K£	164,500	**92,138**
		Appropriations in Aid			
	815	Equipment (U.K.)		—	**46,308**
		NET EXPENDITURE	K£	164,500	**45,830**
824		**824—Harambee Institutes of Technology**			
	180	Miscellaneous (DANIDA)		—	**51,010**
	224	Equipment (U.K.)		180,000	**33,241**
	225	Equipment (W.G.)		—	**800,000**
		GROSS EXPENDITURE	K£	180,000	**884,251**
		Appropriations in Aid			
	815	Equipment (W.G.)		—	**800,000**
	954	Equipment (U.K.) Credit Purchase		179,990	**33,241**
		TOTAL APPROPRIATIONS IN AID	K£	—	**833,241**
		NET EXPENDITURE	K£	10	**51,010**
826		**826—Third Polytechnic**			
	300	Buildings (E.E.C.)		—	**10**
827		**827—Jomo Kenyatta College of Agriculture and Technology**			
	184	Professional Services (Japan)		—	**10**
	300	Buildings		1,276,010	**476,198**
	407	Buildings (Japan)		1,255,940	**10**
	408	Buildings (Japan)		1,538,127	—
	440	Minor Works and Improvements		19,980	**10**
		GROSS EXPENDITURE	K£	4,090,057	**476,228**

Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82
			K£	K£
		246—Polytechnic and Post-Secondary—(*Contd.*)		
827		**827—Jomo Kenyatta College of Agriculture and Technology—(*Contd.*)**		
		Appropriations in Aid		
	950	Credit Purchase (Japan)	1,538,127	—
		NET EXPENDITURE .. .. K£	2,551,930	**476,228**
		NET TOTAL 246—POLYTECHNIC AND POST-SECONDARY EDUCATION K£	2,959,440	**578,118**
		247—University Education		
830		**830—University of Nairobi**		
	000	Personal Emoluments (I.D.A. 4)	100,000	**200,000**
	181	Professional Services (I.D.A. 5)	—	**18,750**
	221	Equipment (I.D.A. 4)	200,000	**10**
	224	Equipment (U.K.)..	—	**82,006**
	225	Equipment (W.G.)	—	**200,000**
	300	Buildings	544,000	**800,000**
	301	Jomo Kenyatta Memorial Library	50,000	**800,000**
	302	Furniture	—	**10**
	303	Equipment	—	**10**
	401	Buildings (I.D.A. 4)	232,000	**185,000**
	406	Buildings (I.D.A. 5)	—	**187,500**
		GROSS EXPENDITURE .. .. K£	1,126,000	**2,473,286**
		Appropriations in Aid		
	815	Equipment (W.G.)	—	**200,000**
	954	Credit Purchase (U.K. Loan)	—	**82,006**
		TOTAL APPROPRIATIONS IN AID K£	—	**282,006**
		NET EXPENDITURE .. .. K£	1,126,000	**2,191,280**
831		**831—Kenyatta University College**		
	224	Equipment (U.K.)	—	**14,590**
	225	Equipment (W.G.)	—	**200,000**
	300	Buildings	250,000	**400,000**
	302	Furniture	5,000	**10**
	303	Equipment	—	**10**
	306	Professional Services	—	**10**
	307	Minor Works	15,000	**5,000**
	404	Buildings (U.K.)	—	**10**
		GROSS EXPENDITURE .. .. K£	270,000	**619,630**

Head	Item	Title	Approved Estimates 1980/81	**Estimates 1981/82**
			K£	**K£**
		247—University Education—(*Contd.*)		
		830—University of Nairobi—(*Contd.*)		
830		**Appropriations in Aid**		
		Equipment (U.K.)		**14,590**
	954	Equipment (W.G.)	—	**200,000**
	815			
		TOTAL APPROPRIATIONS IN AID K£	—	**214,590**
		NET EXPENDITURE .. .. K£	270,000	**405,040**
834		**834—Second University**		
	300	Buildings	—	**10**
		NET TOTAL 247—UNIVERSITY EDUCATION .. .. K£	1,396,000	**2,596,330**
		NET TOTAL VOTE D24—MINISTRY OF HIGHER EDUCATION .. K£	8,389,530	**7,976,418**

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	**Estimates 1981/82**	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	**K£**	K£	K£	
			240—General Administration and Planning					
791			**Headquarters Professional Administrative Services**					
	000		**Headquarters**					
		184	Survey of Schools (IDA)	29,700	**15,000**	29,700	15,000	IDA.
792			**Curriculum Support Services**					
	000		**Headquarters**					
		184	Professional Services (IDA 5)	—	**30,000**	—	7,500	IDA.
		406	Buildings (IDA 5)	—	**250,000**	—	7,500	IDA.
			NET EXPENDITURE .. .. K£	—	**280,000**	—	15,000	IDA.
			NET TOTAL 240—GENERAL ADMINISTRATION AND PLANNING K£	—	**295,000**	—	30,000	
			242—Secondary Education					
805			**Board of Governors—Maintained Schools**					
	000		**Headquarters**					
		304	Minor Works and Improvements	60,620	**60,000**	—	—	
		402	Buildings SIDA	136,600	**173,410**	136,600	173,410	SIDA.

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Source of External Receipts
				K£	K£	K£	K£	
			242—Secondary Education—(*Contd.*)					
805			**Board of Governors—Maintained Schools—(*Contd.*)**					
	110		**Nairobi**					
		300	Buildings	280,220	**339,210**	—	—	
		302	Furniture	500	**10**	—	—	
		303	Equipment	10	**10**	—	—	
	210		**Kiambu**					
		300	Buildings	35,920	**49,364**	—	—	
		302	Furniture	2,100	**10**	—	—	
		303	Equipment	10	**10**	—	—	
	220		**Kirinyaga**					
		300	Buildings	24,710	**48,056**	—	—	
		302	Furniture	810	**10**	—	—	
		303	Equipment	15,000	**10**	—	—	
	230		**Murang'a**					
		300	Buildings	33,200	**71,364**	—	—	
		302	Furniture	1,000	**10**	—	—	
		303	Equipment	2,400	**10**	—	—	
	240		**Nyandarua**					
		300	Buildings	27,310	**44,294**	—	—	
		302	Furniture	2,300	**10**	—	—	
		303	Equipment	2,400	**10**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Source of External Receipts
				K£	K£	K£	K£	
			242—Secondary Education—(*Contd.*)					
805			**Board of Governors—Maintained Schools—(*Contd.*)**					
	250		**Nyeri**					
		300	Buildings	26,720	**62,054**	—	—	
		302	Furniture	1,600	**10**	—	—	
		303	Equipment	1,300	**10**	—	—	
	310		**Kilifi**					
		300	Buildings	16,210	**28,904**	—	—	
		302	Furniture	1,300	**10**	—	—	
		303	Equipment	10	**10**	—	—	
	320		**Kwale**					
		300	Buildings	15,710	**21,354**	—	—	
		302	Furniture	1,300	**10**	—	—	
		303	Equipment	10	**10**	—	—	
	330		**Lamu**					
		300	Buildings	22,600	**21,354**	—	—	
		302	Furniture	2,000	**10**	—	—	
		303	Equipment	2,410	**10**	—	—	
	340		**Mombasa**					
		300	Buildings	6,650	**4,980**	—	—	
		302	Furniture	10	**10**	—	—	
		303	Equipment	2,000	**10**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Source of External Receipts
				K£	K£	K£	K£	
			242—Secondary Education—(*Contd.*)					
805			**Board of Governors—Maintained Schools—(*Contd.*)**					
	350		**Taita-Taveta**					
		300	Buildings	20,000	**42,844**	—	—	
		302	Furniture	1,000	**10**	—	—	
		303	Equipment	10	**10**	—	—	
	360		**Tana River**					
		300	Buildings	22,710	**18,844**	—	—	
		302	Furniture	1,800	**10**	—	—	
		303	Equipment	10	**10**	—	—	
	410		**Embu**					
		300	Buildings	31,420	**46,764**	—	—	
		302	Furniture	2,600	**10**	—	—	
		303	Equipment	10	**10**	—	—	
	420		**Isiolo**					
		300	Buildings	10,210	**6,344**	—	—	
		302	Furniture	800	**10**	—	—	
		303	Equipment	10	**10**	—	—	
	430		**Kitui**					
		300	Buildings	19,800	**24,144**	—	—	
		302	Furniture	1,500	**10**	—	—	
		303	Equipment	10	**10**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Source of External Receipts
				K£	K£	K£	K£	
			242—Secondary Education—(*Contd.*)					
805			**Board of Governors—Maintained Schools**—(*Contd.*)					
	440		**Machakos**					
		300	Buildings	50,710	**72,029**	—	—	
		302	Furniture	1,300	**10**	—	—	
		303	Equipment	10	**10**	—	—	
	450		**Marsabit**					
		300	Buildings	8,800	**27,144**	—	—	
		302	Furniture	10	**10**	—	—	
		303	Equipment	10	**10**	—	—	
	460		**Meru**					
		300	Buildings	32,600	**58,010**	—	—	
		302	Furniture	1,000	**10**	—	—	
		303	Equipment	10	**10**	—	—	
	510		**Garissa**					
		300	Buildings	11,500	**24,434**	—	—	
		302	Furniture	500	**10**	—	—	
		303	Equipment	10	**10**	—	—	
	520		**Wajir**					
		300	Buildings	10,210	**15,344**	—	—	
		302	Furniture	800	**10**	—	—	
		303	Equipment	10	**10**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Source of External Receipts
				K£	K£	K£	K£	
			242—Secondary Education—(*Contd.*)					
805			**Board of Governors—Maintained Schools**—(*Contd.*)					
	530		**Mandera**					
		300	Buildings	24,300	**8,594**	—	—	
		302	Furniture	1,000	**10**	—	—	
		303	Equipment	10	**10**	—	—	
	610		**Kisii**					
		300	Buildings	22,100	**46,244**	—	—	
		302	Furniture	1,000	**10**	—	—	
		303	Equipment	10	**10**	—	—	
	620		**Kisumu**					
		300	Buildings	25,100	**56,964**	—	—	
		302	Furniture	1,800	**10**	—	—	
		303	Equipment	2,400	**10**	—	—	
	630		**Siaya**					
		300	Buildings	20,100	**46,554**	—	—	
		302	Furniture	500	**10**	—	—	
		303	Equipment	10	**10**	—	—	
	640		**South Nyanza**					
		300	Buildings	24,210	**61,133**	—	—	
		302	Furniture	1,800	**10**	—	—	
		303	Equipment	10	**10**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	**Estimates 1981/82**	External Receipts 1980/81	External Receipts 1981/82	Source of External Receipts
				K£	**K£**	K£	K£	
			242—Secondary Education—(*Contd*).					
805			**Board of Governors—Maintained Schools**—(*Contd*)					
	710		**Kajiado**					
		300	Buildings	10,210	**38,844**	—	—	
		302	Furniture	800	**10**	—	—	
		303	Equipment	10	**10**	—	—	
	720		**Kericho**					
		300	Buildings	21,100	**30,794**	—	—	
		302	Furniture	1,000	**10**	—	—	
		303	Equipment	10	**10**	—	—	
	730		**Laikipia**					
		300	Buildings	26,793	**32,429**	—	—	
		302	Furniture	4,500	**10**	—	—	
		303	Equipment	2,400	**10**	—	—	
	740		**Nakuru**					
		300	Buildings	47,297	**51,394**	—	—	
		302	Furniture	5,000	**10**	—	—	
		303	Equipment	1,510	**10**	—	—	
	750		**Narok**					
		300	Buildings	10,500	**22,844**	—	—	
		302	Furniture	500	**10**	—	—	
		303	Equipment	10	**10**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Source of External Receipts
				K£	K£	K£	K£	
			242—Secondary Education—(*Contd.*)					
805			**Board of Governors—Maintainted Schools—(*Contd.*)**					
	760		**Trans-Nzoia**					
		300	Buildings	20,400	**10,644**	—	—	
		302	Furniture	1,500	**10**	—	—	
		303	Buildings	2,400	**10**	—	—	
	770		**Uasin Gishu**					
		300	Buildings	16,500	**9,344**	—	—	
		302	Furniture	1,500	**10**	—	—	
		303	Equipment	10	**10**	—	—	
	810		**Baringo**					
		300	Buildings	28,100	**36,294**	—	—	
		302	Furniture	2,500	**10**	—	—	
		303	Equipment	2,400	**10**	—	—	
	820		**Elgeyo Marakwet**					
		300	Buildings	10,210	**18,854**	—	—	
		302	Furniture	800	**10**	—	—	
		303	Equipment	5,000	**10**	—	—	
	830		**Nandi**					
		300	Buildings	26,500	**34,879**	—	—	
		302	Furniture	1,000	**10**	—	—	
		303	Equipment	10	**10**	—	—	
	840		**Samburu**					
		300	Buildings	10,500	**2,480**	—	—	
		302	Furniture	500	**10**	—	—	
		303	Equipment	10	**10**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Source of External Receipts
				K£	K£	K£	K£	
			242—Secondary Education—(*Contd.*)					
805			**Board of Governors—Maintained Schools—(*Contd.*)**					
	850		**Turkana**					
		300	Buildings	3,300	**4,980**	—	—	
		302	Furniture	10	**10**	—	—	
		303	Equipment	10	**10**	—	—	
	860		**West Pokot**					
		300	Buildings	10,210	**4,144**	—	—	
		302	Furniture	800	**10**	—	—	
		303	Buildings	10	**10**	—	—	
	910		**Bungoma**					
		300	Buildings	25,900	**46,144**	—	—	
		302	Furniture	2,000	**10**	—	—	
		303	Equipment	2,400	**10**	—	—	
	920		**Busia**					
		300	Buildings	20,100	**46,244**	—	—	
		302	Furniture	1,500	**10**	—	—	
		303	Equipment	2,400	**10**	—	—	
	930		**Kakamega**					
		300	Buildings	32,000	**52,544**	—	—	
		302	Furniture	2,000	**10**	—	—	
		303	Equipment	10	**10**	—	—	
			NET EXPENDITURE K£	—	**1,923,410**	—	173,410	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Source of External Receipts
				K£	K£	K£	K£	
			242—Secondary Education—(*Contd.*)					
806			**Harambee Schools**					
	240		**Nyandarua**					
		300	Buildings	36,000	—	36,000	—	E.E.C.
	340		**Mombasa**					
		300	Buildings	37,500	—	37,500	—	E.E.C.
	350		**Taita-Taveta**					
		300	Buildings	40,000	—	40,000	—	E.E.C.
	410		**Embu**					
		300	Buildings	—	**45,000**	—	45,000	E.E.C.
	450		**Marsabit**					
		300	Buildings	37,500	—	37,500	—	E.E.C.
	460		**Meru**					
		300	Buildings	40,000	—	40,000	—	E.E.C.
	510		**Garissa**					
		300	Buildings	—	**50,000**	—	50,000	E.E.C.
	610		**Kisii**					
		300	Buildings	—	**40,000**	—	40,000	E.E.C.

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Source of External Receipts
				K£	K£	K£	K£	
			242—Secondary Education—(*Contd.*)					
806			**Harambee Schools—(*Contd.*)**					
	640		**South Nyanza**					
		300	Buildings	—	**37,500**	—	37,500	E.E.C.
	720		**Kericho**					
		300	Buildings	37,500	—	37,500	—	E.E.C.
	740		**Nakuru**					
		300	Buildings	42,100	—	42,100	—	E.E.C.
	750		**Narok**					
		300	Buildings	—	**40,000**	—	40,000	E.E.C.
	810		**Baringo**					
		300	Buildings	80,200	—	80,200	—	E.E.C.
	820		**Elgeyo Marakwet**					
		300	Buildings	40,000	**42,000**	40,000	42,000	E.E.C.
	840		**Samburu**					
		300	Buildings	—	**40,000**	—	40,000	E.E.C.
	850		**Turkana**					
		300	Buildings	42,500	—	42,500	—	E.E.C.

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Source of External Receipts
				K£	K£	K£	K£	
			242—Secondary Education—(*Contd.*)					
806			**Harambee Schools—(*Contd.*)**					
	930		**Kakamega**					
		300	Buildings	—	**37,500**	—	37,500	E.E.C.
			NET EXPENDITURE .. .. K£	—	**332,000**	—	332,000	
			NET TOTAL 242—SECONDARY EDUCATION .. .. K£	—	**2,255,410**	—	505,410	
			243—Technical Education					
808			**Secondary Technical Schools**					
	000		**Headquarters**					
		184	Professional Services	55,000	**60,000**	55,000	40,000	SIDA
		222	Equipment	100,000	**175,000**	100,000	175,000	SIDA
		224	Equipment U.K.	75,000	**5,457**	—	5,457	U.K.
		232	Furniture	35,000	**215,000**	35,000	175,000	SIDA
		402	Buildings	1,910,000	**1,516,500**	1,910,000	1,109,790	SIDA
		440	Minor Works and Improvements	—	**10**	—	—	
			GROSS EXPENDITURE .. .. K£	—	**1,971,967**	—	1,505,247	
			Appropriations in Aid					
		954	Equipment (Credit purchase U.K.)	—	**5,457**	—	5,457	U.K.
			NET TOTAL 243—TECHNICAL EDUCATION .. .. K£	—	**1,971,967**	—	1,499,790	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Source of External Receipts
				K£	K£	K£	K£	
			244—Teachers' Education					
813			**Kenya Science Teachers College**					
	000		**Headquarters**					
		300	Buildings	28,250	**285,000**	—	—	
		302	Furniture	—	**10**	—	—	
		303	Equipment	—	**10**	—	—	
			NET EXPENDITURE .. .. K£	—	**285,020**	—	—	
814			**Kenya Technical Teachers College**					
	000		**Headquarters**					
		184	Professional Services	—	**10**	—	—	
		223	Equipment (C.I.D.A.)	46,105	**62,000**	46,105	62,000	CIDA
		233	Furniture	—	**10**	—	—	
		403	Buildings	—	**10**	—	—	
			GROSS EXPENDITURE .. .. K£	—	**62,030**	—	62,000	
			Appropriations in Aid					
		953	Equipment (Credit Purchase C.I.D.A.)	46,105	**62,000**	46,105	62,000	CIDA
			NET EXPENDITURE	—	**30**	—	—	
			NET TOTAL 244—TEACHERS' EDUCATION .. .. K£	—	**285,050**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			246—Polytechnic and Post-Secondary Education					
822			**Kenya Polytechnic, Nairobi**					
	000		**Headquarters**					
		184	Professional Services	—	**10**	—	—	
		224	Equipment (U.K.)	—	**85,482**	—	85,482	U.K./ (A-in-A)
		234	Furniture	—	**10**	—	—	
		300	Buildings	100,000	**10**	—	—	
		404	Buildings	143,000	**10**	143,000	—	U.K.
		440	Minor Works and Improvements	—	**5,000**	—	—	
			GROSS EXPENDITURE K£	—	**90,522**	—	85,482	
			Appropriations in Aid					
		954	Equipment Credit Purchase (U.K.)	—	**85,482**	—	85,482	U.K.
			NET EXPENDITURE K£	—	**5,040**	—	—	
823			**Mombasa Polytechnic**					
	000		**Headquarters**					
		184	Professional Services	—	**10**	—	—	
		224	Equipment (U.K.)	—	**46,308**	—	46,308	U.K. (AIA)
		235	Furniture	—	**10**	—	—	W.G.
		405	Buildings (W.G.)	64,500	**45,800**	64,500	—	
		440	Minor Works and Improvements	100,000	**10**	—	—	
			GROSS EXPENDITURE K£	—	**92,138**	—	46,308	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			246—Polytechnic and Post-Secondary Education—(*Contd.*)					
823			**Mombasa Polytechnic—(*Contd.*)**					
	000		**Headquarters—(*Contd.*)**					
			Appropriations in Aid					
		954	Equipment	—	**46,308**	—	46,308	
			NET EXPENDITURE .. .. K£	—	**45,830**	—	—	
824			**Harambee Institutes**					
	000		**Headquarters**					
		180	Miscellaneous—DANIDA	—	**51,010**	—	51,010	DANIDA.
		224	Equipment (U.K.)	180,000	**33,241**	180,000	33,241	U.K. (AIA)
		225	Equipment (W.G.)	—	**800,000**	—	800,000	W.G. (AIA)
			GROSS EXPENDITURE .. .. K£	—	**884,251**	—	884,251	
			Appropriations in Aid					
		815	Equipment (W.G.)	—	**800,000**	—	800,000	W.G.
		954	Equipment (U.K.)	179,990	**33,241**	180,000	33,241	U.K.
			TOTAL APPROPRIATIONS IN AID .. .. K£	—	**833,241**	—	833,241	
			NET EXPENDITURE .. .. K£	—	**51,010**	—	51,010	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			246—Polytechnic and Post-Secondary Education—(*Contd.*)					
826			**Third Polytechnic**					
		300	Buildings	—	**10**	—	10	E.E.C.
827			**Jomo Kenyatta College of Agriculture and Technology**					
	000		**Headquarters**					
		184	Professional Services	—	**10**	—	—	
		300	Buildings	1,276,010	**476,198**	—	—	
		407	Buildings (Japan)	1,255,940	**10**	1,255,940	10	Japan
		408	Buildings (Japan)	1,538,127	—	1,538,127	—	Japan
		440	Minor Works and Improvements	19,980	**10**	—	—	
			GROSS EXPENDITURE K£	—	**476,228**	—	10	
			Appropriations in Aid					
		950	Credit Purchase	1,538,127	—	1,538,127	—	
			NET EXPENDITURE K£	—	**476,228**	—	10	
			NET TOTAL 246—POLYTECHNICS AND POST-SECONDARY EDUCATION K£	—	**578,118**	—	51,030	
			247—University Education					
830			**University of Nairobi**					
	000		**Headquarters**					
		000	Personal Emoluments (I.D.A. 4)	100,000	**200,000**	100,000	200,000	IDA.
		181	Professional Services (I.D.A. 5)	—	**18,750**	—	7,500	IDA.

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			247—University Education—(*Contd.*)					
830			**University of Nairobi—(*Contd.*)**					
	000		**Headquarters—(*Contd.*)**					
		221	Equipment (I.D.A. 4)	200,000	**10**	200,000	10	IDA
		224	Equipment (U.K.)	—	**82,006**	—	82,006	U.K. (AIA)
		225	Equipment (W.G.)	—	**200,000**	—	200,000	W.G. (AIA)
		300	Buildings	544,000	**800,000**	—	—	
		301	Jomo Kenyatta Memorial Library	50,000	**800,000**	—	—	
		302	Furniture	—	**10**	—	—	
		303	Equipment	—	**10**	—	—	
		401	Buildings (I.D.A. 4)	232,000	**185,000**	139,200	111,000	IDA.
		406	Buildings (I.D.A. 5)	—	**187,500**	—	7,500	IDA.
			GROSS EXPENDITURE K£	—	**2,473,286**	—	608,016	
			Appropriations in Aid					
		815	Equipment (W.G.)	—	**200,000**	—	200,000	
		954	Equipment (U.K.)	—	**82,006**	—	82,006	
			TOTAL APPROPRIATIONS IN AID K£	—	**282,006**	—	282,006	
			NET EXPENDITURE K£	—	**2,191,280**	—	326,010	
831			**Kenyatta University College**					
	000		**Headquarters**					
		224	Equipment (U.K.)	—	**14,590**	—	14,590	UK. AIA
		225	Equipment (W.G.)	—	**200,000**	—	200,000	W.G. (AIA)
		300	Buildings	250,000	**400,000**	—	—	
		302	Furniture	5,000	**10**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Source of External Receipts
				K£	K£	K£	K£	
			247—University Education—(*Contd.*)					
831			**Kenyatta University College—(*Contd.*)**					
	000		**Headquarters—(*Contd.*)**					
		303	Equipment	—	**10**	—	—	
		306	Professional Services	—	**10**	—	—	
		307	Minor Works and Improvements	15,000	**5,000**	—	—	
		404	Buildings (U.K.)	—	**10**	—	10	U.K.
			GROSS EXPENDITURE K£	—	**619,630**	—	214,600	
			Appropriations in Aid					
		900	Equipment (U.K.)	—	**14,590**	—	14,590	U.K.
		930	Equipment (W.G.)	—	**200,000**	—	200,000	W.G.
			TOTAL APPROPRIATIONS IN AID K£	—	**214,590**	—	214,590	
			NET EXPENDITURE K£	—	**405,040**	—	10	
834			**Second University**					
	000		**Headquarters**					
		300	Buildings	—	**10**	—	—	
			NET TOTAL 247—UNIVERSITY EDUCATION K£	—	**2,596,330**	—	326,020	
			NET TOTAL VOTE D24—MINISTRY OF HIGHER EDUCATION K£	—	**7,976,418**	—	2,412,250	

I. ESTIMATE of the amount required in the year ending 30th June, 1982, for capital expenditure on construction of urban and rural court-houses and rural staff houses.

Nine hundred and twenty-five thousand, one hundred and twenty pounds (K£925,120)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1980/81	ESTIMATES 1981/82		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
260—JUDICIAL SERVICES	755,550	925,120	—	**925,120**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE JUDICIAL DEPARTMENT

Head	Item	TITLE	Approved Estimates 1980/81	**Estimates 1981/82**
			K£	**K£**
		260—Judicial Services		
860		**860—Law Courts**		
	400	Miscellaneous Minor Works	5,000	**5,000**
	401	Buildings—Urban Courts	750,040	**900,080**
	420	Buildings—Rural Courts	510	**20,000**
	450	Housing	—	**40**
		NET TOTAL VOTE D26—JUDICIAL DEPARTMENT .. .. K£	755,550	**925,120**

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Source of External Receipts
				K£	K£	K£	K£	
			260—Judicial Services					
860			**Law Courts**					
	000		**Headquarters**					
		400	Miscellaneous Minor Works	5,000	**5,000**	—	—	
		401	Urban Courts	10	—	—	—	
			Urban Courts					
	110		**Kibera**					
		401	Buildings	10	**10**	—	—	
	230		**Murang'a**					
		401	Buildings	10	**10**	—	—	
	300		**Mombasa**					
		401	Buildings	750,000	**900,000**	—	—	
	620		**Kisumu**					
		401	Buildings	—	**10**	—	—	
	720		**Kericho**					
		401	Buildings	10	—	—	—	
			Rural Courts					
	230		**Kahuro**					
		420	Buildings	10	**10,000**	—	—	
		450	Housing	—	**10**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Source of External Receipts
				K£	K£	K£	K£	
			260—Judicial Services—(*Contd.*)					
860			**Law Courts—(*Contd.*)**					
	430		**Mwingi**					
		420	Buildings	—	10	—	—	
		450	Housing	—	10	—	—	
	610		**Nyamira**					
		420	Buildings	10	10	—	—	
		450	Housing	—	10	—	—	
	630		**Bondo**					
		420	Buildings	—	10	—	—	
		450	Housing	—	10	—	—	
	640		**Homa Bay**					
		420	Buildings	—	10,000	—	—	
	810		**Eldama Ravine**					
		420	Buildings	490	10	—	—	
	840		**Maralal**					
		420	Buildings	—	10	—	—	
			NET TOTAL VOTE D26—JUDICIAL DEPARTMENT K£	—	925,120	—	—	

VOTE D30—MINISTRY OF ENERGY

I. ESTIMATE of the amount required in the year ending 30th June, 1982, for capital expenditure on energy data bank, electric power development, exploration of petroleum and other fossil fuels and development of non-conventional energy sources.

One million, six hundred and twenty-three thousand, four hundred and eighty-four pounds (K£1,623,484)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1980/81	ESTIMATES 1981/82		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
300—GENERAL ADMINISTRATION AND PLANNING	58,010	510,320	330,810	**179,510**
301—NON-CONVENTIONAL ENERGY SOURCES	80	262,630	—	**262,630**
302—ELECTRIC POWER DEVELOPMENT	1,086,000	1,969,745	912,901	**1,056,844**
303—PETROLEUM AND OTHER FOSSIL FUELS	—	124,520	20	**124,500**
TOTAL VOTE D30—MINISTRY OF ENERGY .. K£	1,144,090	2,867,215	1,243,731	**1,623,484**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF ENERGY

Head	Item	TITLE	Approved Estimates 1980/81	**Estimates 1981/82**
			K£	**K£**
		300—General Administration and Planning		
428		**428—Administrative Services**		
	200	Purchase of Equipment and Documents ..	5,000	**5,000**
	400	Minor Works	13,000	—
	401	Ministry Headquarters and Energy Technology Institute	—	—
	402	Energy Development Fund	—	**61,000**
	403	Energy Credit Fund	—	**10**
		NET EXPENDITURE .. .. K£	18,000	**66,010**
429		**429—Planning and Development Services**		
	180	Feasibility Studies (General, Peat, Minihydro, Oil Storage and Fuelwood/Charcoal) ..	35,000	**35,000**
	181	Power Planning and Consultancy (CIDA Project)	747,000	—
	182	Wood Fuel Cycle Study	10	**100,000**
	183	Energy Conservation Programme	5,000	**77,250**
	185	Energy Data Bank/Library	—	**35,750**
	186	Petroleum Pricing, Storage and Distribution (U.N.D.P. Project)	—	**34,000**
	187	Energy Policy	—	**162,300**
	188	Electricity Pricing	—	**10**
		GROSS EXPENDITURE .. .. K£	787,010	**444,310**
		Appropriations in Aid		
	950	CIDA Technical Assistance	747,000	—
	951	USAID Technical and Development Assistance	—	**287,810**
	952	U.N.D.P. Technical Assistance	—	**33,000**
	953	Finnish Technical Assistance	—	**10,000**
		TOTAL APPROPRIATIONS IN AID K£	747,000	**330,810**
		NET EXPENDITURE .. .. K£	40,010	**113,500**
		NET TOTAL 300—GENERAL ADMINISTRATION AND PLANNING .. K£	58,010	**179,510**
		301—Non-Conventional Energy Sources		
430		**430—Wood Fuel and Charcoal Development**		
	150	Development of Seedling Nurseries	10	**262,530**
	151	Afforestation Programme	10	**10**

Head	Item	Title	Approved Estimates 1980/81	**Estimates 1981/82**
			K£	**K£**
		301—Non-Conventional Energy Sources—(*Contd.*)		
430		**430—Wood Fuel and Charcoal Development** —(*Contd.*)		
	152	Industrial Development of Wood Fuel and Charcoal	10	**10**
		NET EXPENDITURE .. .. K£	30	**262,550**
431		**431—Biogas Development**		
	180	Biogas Development Programme	10	**10**
	181	Power Alcohol and Seed Oil Programme ..	10	**10**
	182	Energy Crops Development	—	**10**
		GROSS EXPENDITURE .. .. K£	20	**30**
		Appropriations in Aid		
	680	Grants—UNIDO	20	—
		NET EXPENDITURE .. .. K£	—	**30**
432		**432—Other Non-Conventional Energy Sources**		
	180	Wind Power Programme	10	**10**
	181	Solar Energy Programme	10	**10**
	182	Development of Animate Energy	10	**10**
	183	Ocean Energy Study	10	**10**
	184	Uranium Exploration as Nuclear Energy Development	10	**10**
		NET EXPENDITURE .. .. K£	50	**50**
		NET TOTAL 301—NON-CONVENTIONAL ENERGY SOURCES .. .. K£	80	**262,630**
		302—Electric Power Development		
433		**433—Hydro-Power Generation**		
	523	Kiambere Hydro-Electric Scheme	—	**10**
	524	CIDA Loan to E.A.P. & L./T.R.D.C. Mombasa/ Kamburu Interconnector and Western Kenya Extension Line	3,073,000	**10**
	525	CIDA Loan to E.A.P. & L./T.R.D.C.—Mt. Kenya Area Transmission Line Project ..	427,000	**912,881**
	526	Turkwell Hydro-Electric Scheme	—	**10**
		GROSS EXPENDITURE .. .. K£	3,500,000	**912,911**

Head	Item	Title	Approved Estimates 1980/81	**Estimates 1981/82**
			K£	**K£**
		302—Electric Power Development—(*Contd.*)		
433		**433—Hydro-Power Generation**—(*Contd.*)		
		Appropriations in Aid		
	924	CIDA Loan to E.A.P. & L./T.R.D.C. Mombasa/Kamburu Interconnector and Western Kenya Lines	3,073,000	—
	925	CIDALoan to E.A.P. & L./T.R.D.C.—Mt. Kenya Area Transmission Line Project ..	427,000	**912,881**
	958	Kiambere Hydro-Electric Scheme	—	**10**
		TOTAL APPROPRIATIONS IN AID K£	3,500,000	**912,891**
		NET EXPENDITURE .. .. K£	—	**20**
434		**434—Geothermal Power Generation**		
	525	Olkaria geothermal Project	500,000	—
	526	Geothermal Surface Exploration	50,000	**100,000**
	527	Geothermal Drilling	52,000	**200,000**
		GROSS EXPENDITURE .. .. K£	602,000	**300,000**
		Appropriations in Aid		
	801	Jica Exploration—Credit Purchase	—	**10**
		NET EXPENDITURE .. .. K£	602,000	**299,990**
435		**435—Rural Electrification**		
	340	Subvention to Rural Electrification Fund ..	484,010	**234,133**
	500	Finnish Loan to E.A.P. & L.	—	**158,441**
	801	CIDA Grant to R.E.F.	—	**364,250**
	802	Finnish Grant to R.E.F.	—	**10**
		GROSS EXPENDITURE .. .. K£	484,010	**756,834**
		Appropriation in Aid		
	950	Finnish Grant	10	—
		NET EXPENDITURE .. .. K£	484,000	**756,834**
		NET TOTAL 302—ELECTRIC POWER DEVELOPMENT .. .. K£	1,086,000	**1,056,844**

Head	Item	Title	Approved Estimates 1980/81	**Estimates 1981/82**
			K£	**K£**
		303—Petroleum and Other Fossil Fuels—(*Contd.*)		
436		**436—Petroleum Exploration Project**		
	530	Petroleum Exploration	—	**124,500**
437		**437—Peat and Coal Exploration**		
	500	Peat and Coal Exploration (Finnish Aid for Peat Exploration)	10	**10**
		GROSS EXPENDITURE .. .. K£	10	**10**
		Appropriation in Aid		
	950	Finnish Grant	10	**10**
		NET EXPENDITURE .. .. K£	—	—
438		**438—Kenya National Oil Corporation Ltd.**		
	301	Purchase of Crude Oil	—	**10**
		GROSS EXPENDITURE .. .. K£	—	**10**
		Appropriation in Aid		
	601	Sale of Petroleum Products	—	**10**
		NET EXPENDITURE .. .. K£	—	—
		NET TOTAL 303—PETROLEUM AND OTHER FOSSIL FUELS .. K£		**124,500**
		NET TOTAL VOTE D30—MINISTRY OF ENERGY .. .. .. K£	1,144,090	**1,623,484**

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			300—General Administration and Planning					
428			**428—Administrative Services**					
		200	Purchase of Equipment	5,000	**5,000**	—	—	
		410	Minor Works	13,000	—	—	—	
		400	Ministry Headquarters and Energy Technology Institute Building (Prefabs)	—	—	—	—	
		402	Energy Development Fund	—	**61,000**	—	42,090	USAID
		403	Energy Credit Fund	—	**10**	—	—	
			NET EXPENDITURE K£	—	**66,010**	—	42,090	
429			**429—Planning and Development Services**					
		180	Feasibility Studies (General, Peat, Minihydro, Oil Storage and Fuel wood/Charcoal Study)	35,000	**35,000**	—	10,000	Finland
		181	Power Planning and Consultancy (CIDA Project)	747,000	—	747,000	—	
		182	Wood Fuel Cycle Study	10	**100,000**	—	41,500	USAID
		183	Energy Conservation Programme	5,000	**77,250**	—	64,250	USAID
		185	Energy Data Bank/Library	—	**35,750**	—	20,760	USAID
		186	Petroleum Pricing, Storage and Distribution (U.N.D.P. Project)	—	**34,000**	—	33,000	U.N.D.P.
		187	Energy Policy	—	**162,300**	—	161,300	USAID
		188	Electricity Pricing	—	**10**	—	—	
			GROSS EXPENDITURE K£	—	**444,310**	—	330,810	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			300—General Administration and Planning—(*Contd.*)					
429			**429—Planning and Development—(*Contd.*)**					
			Appropriations in Aid					
		950	CIDA Technical Assistance	747,000	—	—	—	
		951	USAID Technical and Development Assistance	—	**287,810**	—	287,810	
		952	U.N.D.P. Technical Assistance	—	**33,000**	—	33,000	
		953	Finnish Technical Assistance	—	**10,000**	—	10,000	
			TOTAL APPROPRIATIONS IN AID .. .. K£	—	**330,810**	—	330,810	
			NET EXPENDITURE .. .. K£	—	**113,500**	—	—	
			NET TOTAL 300—GENERAL ADMINISTRATION AND PLANNING K£	—	**179,510**	—	42,090	
			301—Non-Conventional Energy Sources					
430			**430—Wood Fuel and Charcoal Development**					
		150	Development of Seedling Nurseries	10	**262,530**	—	202,530	USAID
		151	Afforestation Programme	10	**10**	—	—	
		152	Industrial Development and Wood Fuel and Charcoal	10	**10**	—	—	
			NET EXPENDITURE .. .. K£	—	**262,550**	—	202,530	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			301—Non-Conventional Energy Services—(*Contd.*)					
431			**431—Biogas Development**					
		180	Biogas Development Programme	10	**10**	—	10	K.F.W.
		181	Power Alcohol and Seed Oil Programme	10	**10**	—	—	
		182	Energy Crops Development	—	**10**	—	10	USAID.
			GROSS EXPENDITURE .. .. K£	—	**30**	—	20	
			Appropriations in Aid				—	
		900	Grants—UNIDO	20	—	—	—	
			NET EXPENDITURE .. .. K£	—	**30**	—	20	
432			**432—Other Non-Conventional Energy Sources**					
		180	Wind Power Programme	10	**10**	—	10	USAID.
		181	Solar Energy Programme	10	**10**	—	10	U.N.D.P.
		182	Development of Animate Energy	10	**10**	—	—	
		183	Ocean Energy Study	10	**10**	—	—	
		184	Uranium Exploration as Nuclear Energy Development	10	**10**	—	—	
			NET EXPENDITURE .. .. K£	—	**50**	—	20	
			NET TOTAL 301—NON-CONVENTIONAL ENERGY SOURCES K£	—	**262,630**	—	202,570	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			302—Electric Power Development					
433			**433—Hydro Power Generation**					
		523	Kiambere Hydro-Electric Scheme	—	**10**	—	10	SIDA
		524	CIDA Loan to E.A.P. and L./T.R.D.C. Mombasa/Kamburu Interconnector and Western Kenya Extension Line	3,073,000	**10**	3,073,000	—	
		525	CIDA Loan to E.A.P. and L./T.R.D.C.—Mt. Kenya Area Transmission Line Project	427,000	**912,881**	427,000	912,881	CIDA
		526	Turkwell Hydro-Electric Scheme	—	**10**	—	—	
			GROSS EXPENDITURE K£	—	**912,911**	—	912,891	
			Appropriations in Aid					
		924	CIDA Loan to E.A.P. and L./T.R.D.C. Mombasa/Kamburu Interconnector and Western Kenya Lines	3,073,000	—	—	—	
		925	CIDA Loan to E.A.P. and L./T.R.D.C. Mt. Kenya Area Transmission Line Project	427,000	**912,881**	—	912,881	CIDA
		958	Kiambere Hydro-Electric Scheme	—	**10**	—	10	SIDA
			TOTAL APPROPRIATIONS IN AID K£	—	**912,891**	—	912,891	
			NET EXPENDITURE K£	—	**20**	—	—	
434			**434—Geothermal Power Generation**					
		525	Olkaria Geothermal Project	500,000	—	—	—	
		526	Geothermal Surface Exploration	50,000	**100,000**	—	72,560	U.N.D.P.
		527	Geothermal Drilling	52,000	**200,000**	—	10	JAPAN.
			GROSS TOTAL K£	—	**300,000**	—	72,570	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			302—Electric Power Development—(*Contd.*)					
434			**434—Geothermal Power Generation—(*Contd.*)**					
			Appropriation in Aid					
		801	UNDP Geothermal Jica Exploration	132,000	**10**	—	10	
			NET EXPENDITURE K£	—	**299,990**	—	72,560	
435			**435—Rural Electrification Fund (R.E.F.)**					
		340	Subvention for Rural Electrification Fund	484,010	**234,133**	—	—	
		500	Finnish/E.A.P. and L.	—	**158,441**	—	—	
		801	CIDA Grant to R.E.F.	—	**364,250**	—	364,250	CIDA
		802	Finnish Grant to R.E.F.	—	**10**	—	—	
			GROSS EXPENDITURE K£	—	**756,834**	—	364,250	
			Appropriations in Aid					
		950	Finnish Grant	10	—	—	—	
			NET EXPENDITURE K£	—	**756,834**	—	364,250	
			NET TOTAL 302—ELECTRIC POWER DEVELOPMENT K£	—	**1,056,844**	—	436,810	
			303—Petroleum and Other Fossil Fuels					
436			**436—Petroleum Exploration Project**					
		530	Petroleum Exploration	—	**124,500**	—	—	
337			**337—Peat and Coal Exploration**					
		500	Peat and Coal Exploration (Finnish Aid for Peat Exploration)	10	**10**	10	10	Finland
			GROSS EXPENDITURE	—	**10**	—	10	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	**Estimates 1981/82**	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	**K£**	K£	K£	
			303—Petroleum and Other Fossil Fuels—(*Contd.*)					
337			**337—Peat and Caol Exploration—(*Contd.*)**					
			Appropriations in Aid					
		950	Finnish Grant	10	**10**	—	10	
			NET EXPENDITURE .. .. K£	—	—	—	—	
438			**438—The National Oil Corporation of Kenya Limited**					
		301	Purchase of Crude Oil	—	**10**	—	—	
			GROSS EXPENDITURE .. .. K£	—	**10**	—	—	
			Appropriation in Aid					
		601	Sale of Petroleum Products	—	**10**	—	—	
			NET EXPENDITURE .. .. K£	—	—	—	—	
			TOTAL 303—PETROLEUM AND OTHER FOSSIL FUELS .. K£	—	**124,500**	—	—	
			NET TOTAL VOTE D30—MINISTRY OF ENERGY .. K£	—	**1,623,484**	—	681,470	

VOTE D31—MINISTRY OF BASIC EDUCATION

I. ESTIMATE of the amount required in the year ending 30th June, 1982, for the capital expenditure on primary education, teachers' education, schools for the handicapped, equipment and furniture for new buildings, access roads, site works, surveys and sundry other services.

Five million, two hundred and ten thousand, eight hundred and thirty-five pounds (K£5,210,835)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1980/81	ESTIMATES 1981/82		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
310—GENERAL ADMINISTRATION AND PLANNING	707,030	978,947	68,887	**910,060**
311—PRIMARY EDUCATION	1,844,160	2,455,755	—	**2,455,755**
312—TEACHERS' EDUCATION ..	960,030	1,680,010	—	**1,680,010**
313—SCHOOLS FOR THE HANDICAPPED	165,000	165,010	—	**165,010**
TOTAL VOTE D31—MINISTRY OF BASIC EDUCATION K£	3,676,220	5,279,722	68,887	**5,210,835**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF BASIC EDUCATION

Head	Item	TITLE	Approved Estimates 1980/81	**Estimates 1981/82**
			K£	**K£**
		310—General Administration and Planing		
834		**834—Headquarters Administrative Services**		
	181	Project Administration IDA	45,000	**40,000**
	186	Project Administration I.B.R.D.	30,000	**10**
	187	Project Administration	—	**20,000**
	188	Project Administration IDA	—	**25,000**
		NET EXPENDITURE .. .. K£	75,000	**85,010**
836		**836—Curriculum Support Services**		
	000	Personal Emoluments	10,000	**20,000**
	181	Professional Services IDA	55,000	**60,000**
	184	Professional Services I.B.R.D.	1,000	**10**
	221	Equipment IDA	20,000	**10,000**
	224	Equipment U.K.	—	**68,887**
	226	Equipment I.B.R.D.	6,000	**10**
	236	Furniture I.B.R.D.	10	**10**
	406	Buildings I.B.R.D.	10	**10**
		GROSS EXPENDITURE .. .. K£	92,020	**158,927**
		Appropriations in Aid		
	900	Credit Purchase—U.K.	—	**68,887**
		NET EXPENDITURE .. .. K£	92,020	**90,040**
839		**839—Education Media Services**		
	000	Personal Emoluments I.B.R.D.	10,000	**50,000**
	184	Professional Services I.B.R.D.	30,000	**70,000**
	226	Equipment I.B.R.D.	100,000	**300,000**
	236	Furniture I.B.R.D.	10	**10**
	406	Buildings I.B.R.D.	400,000	**315,000**
		NET EXPENDITURE .. .. K£	540,010	**735,010**
		NET TOTAL 310—GENERAL ADMINISTRATION AND PLANNING .. K£	707,030	**910,060**
		311—Primary Education		
843		**843—District Education Board Offices**		
	304	Minor Works and Improvements	50,000	**10,000**
844		**844—Primary Schools**		
	181	Professional Services IDA	300,000	**100,000**
	220	Equipment	1,060	**20**
	221	Equipment IDA	1,000	**25,000**

Head	Item	Title	Approved Estimates 1980/81	**Estimates 1981/82**
			K£	**K£**
		311—Primary Education—(*Contd.*)		
844		**844—Primary Schools—(*Contd.*)**		
	222	Equipment U.K.	—	**10**
	226	Equipment I.B.R.D.	—	**2,000**
	230	Furniture	6,050	**20**
	231	Furniture IDA	1,000	**25,000**
	232	Furniture U.K.	—	**10**
	236	Furniture I.B.R.D.	—	**10**
	400	Buildings	275,050	**155,010**
	401	Buildings IDA	1,100,000	**1,600,000**
	402	Buildings U.K.	—	**10**
		NET EXPENDITURE K£	1,684,160	**1,907,090**
845		**845—School Equipment Scheme**		
	226	Equipment I.B.R.D.	5,000	**5,000**
	236	Furniture I.B.R.D.	5,000	**5,000**
	400	Buildings	—	**528,655**
	406	Buildings I.B.R.D.	100,000	**10**
		NET EXPENDITURE K£	110,000	**538,665**
		NET TOTAL 311—PRIMARY EDUCATION K£	1,844,160	**2,455,755**
		312—Teachers' Education		
847		**847—Primary Teachers' Training Colleges**		
	184	Professional Services	10	**10**
	220	Equipment	20,000	—
	226	Equipment I.B.R.D.	50,000	**40,000**
	236	Furniture I.B.R.D.	40,000	**40,000**
	300	Buildings	10	**300,000**
	406	Buildings I.B.R.D.	850,000	**1,300,000**
	440	Minor Works and Improvements	10	—
		NET TOTAL 312—TEACHERS' EDUCATION K£	960,030	**1,680,010**
		313—Schools for the Handicapped		
810		**810—Post-Primary Schools**		
	400	Buildings	30,000	**30,000**
	302	Furniture	10,000	**10,000**
	303	Equipment	10,000	**10,000**
	404	Minor Works and Improvements	10,000	**10,000**
		NET EXPENDITURE K£	60,000	**60,000**

Head	Item	Title	Approved Estimates 1980/81	**Estimates 1981/82**
			K£	**K£**
		313—Schools for the Handicapped—(*Contd.*)		
848		**848—Primary Schools**		
	400	Buildings	75,000	**75,000**
	302	Furniture	10,000	**10,000**
	303	Equipment	10,000	**10,000**
	404	Minor Works and Improvements	10,000	**10,000**
		NET EXPENDITURE .. .. K£	105,000	**105,000**
849		**849—Training Institute**		
	400	Buildings	—	**10**
		NET TOTAL 313—SCHOOLS FOR THE HANDICAPPED .. .. K£	165,000	**165,010**
		NET TOTAL VOTE D31—MINISTRY OF BASIC EDUCATION .. .. K£	3,676,220	**5,210,835**

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			310—General Administration and Planning					
834			**Headquarters Administrative Services**					
	000		**Headquarters**					
		181	Project Administration IDA 4	45,000	**40,000**	31,500	28,000	IDA.
		186	Project Administration I.B.R.D.	30,000	**10**	21,000	10	I.B.R.D.
		187	Project Administration	—	**20,000**	—	—	
		188	Project Administration IDA 5	—	**25,000**	—	17,500	IDA.
			NET EXPENDITURE K£	—	**85,010**	—	45,510	
836			**Curriculum Support Services**					
			Headquarters					
	000							
		000	Personal Emoluments I.B.R.D.	10,000	**20,000**	7,000	14,000	I.B.R.D.
		181	Professional Services IDA	55,000	**60,000**	38,500	42,000	IDA.
		184	Professional Services I.B.R.D.	1,000	**10**	700	10	I.B.R.D.
		221	Equipment IDA	20,000	**10,000**	20,000	10,000	IDA.
		224	Equipment U.K.	—	**68,887**	—	68,887	U.K.
		226	Equipment I.B.R.D.	6,000	**10**	6,000	10	I.B.R.D.
		236	Furniture I.B.R.D.	10	**10**	10	10	I.B.R.D.
		406	Buildings I.B.R.D.	10	**10**	10	10	I.B.R.D.
			GROSS EXPENDITURE K£	—	**158,927**	—	134,927	
			Appropriation in Aid					
		954	Credit Purchase—U.K.	—	**68,887**	—	68,887	
			NET EXPENDITURE K£	—	**90,040**	—	66,040	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			310—General Administration and Planning—(*Contd.*)					
839			**Education Media Service**					
	000		**Headquarters**					
		000	Personal Emoluments I.B.R.D.	10,000	**50,000**	7,000	35,000	I.B.R.D.
		184	Professional Services	30,000	**70,000**	21,000	49,000	I.B.R.D.
		226	Equipment I.B.R.D.	100,000	**300,000**	100,000	300,000	I.B.R.D.
		236	Furniture I.B.R.D.	10	**10**	10	10	I.B.R.D.
		406	Buildings I.B.R.D.	400,000	**315,000**	120,000	—	I.B.R.D.
			NET EXPENDITURE K£	—	**735,010**	—	384,010	
			NET TOTAL 310—GENERAL ADMINISTRATION AND PLANNING K£	—	**910,060**	—	495,560	
			311—Primary Education					
843			**District Education Board Offices**					
	000		**Headquarters**					
		304	Minor Works and Improvements	50,000	**10,000**	—	—	
844			**Primary Schools**					
	110		**Moi Forces Academy—Eastleigh**					
		220	Equipment	10	**10**	—	—	
		230	Furniture	10	**10**	—	—	
		400	Buildings	125,000	**125,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			311—Primary Education—(*Contd.*)					
844			**Primary Schools—(*Contd.*)**					
	120		**Starehe Girls Centre**					
		400	Buildings	10	**10**	—	—	
	320		**Kwale—Kenyatta Primary School, Msambweni**					
		220	Equipment	10	**10**	—	—	
		230	Furniture	5,000	**10**	—	—	
		400	Buildings	150,000	**30,000**	—	—	
	450		**Marsabit—Sololo**					
		220	Equipment	10	—	—	—	
		230	Furniture	10	—	—	—	
		400	Buildings	10	—	—	—	
	420		**Isiolo—Madogashe Primary School**					
		220	Equipment—U.K.	10	**10**	—	10	U.K.
		230	Furniture—U.K.	10	**10**	—	10	U.K.
		400	Buildings—U.K.	10	**10**	—	10	U.K.
	510		**Garissa—Bura**					
		229	Equipment	10	—	—	—	
		230	Furniture	10	—	—	—	
		400	Buildings	10	—	—	—	
	810		**Baringo Pilot—Semi-Arid Area Project**					
		226	Equipment I.B.R.D.	1,000	**2,000**	1,000	2,000	I.B.R.D.
		236	Furniture I.B.R.D.	1,000	**10**	1,000	10	I.R.B.D.

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	**Estimates 1981/82**	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	**K£**	K£	K£	
			311—Primary Education—(*Contd.*)					
844			**Primary Schools—(*Contd.*)**					
	850		**Turkana—Kataboi**					
		220	Equipment	10	—	—	—	
		230	Furniture	10	—	—	—	
		400	Buildings	10	—	—	—	
	860		**West Pokot—Kacheliba**					
		220	Equipment	10	—	—	—	
		230	Furniture	10	—	—	—	
		400	Buildings	10	—	—	—	
	000		**Headquarters**					
			Nomadic Primary Schools					
			(Arid Zone Education Centres)					
		181	Professional Services IDA	300,000	**100,000**	210,000	70,000	IDA.
		221	Equipment IDA	1,000	**25,000**	1,000	25,000	IDA.
		223	Furniture IDA	1,000	**25,000**	1,000	17,500	IDA.
		401	Buildings IDA	1,100,000	**1,600,000**	660,000	967,470	IDA.
			NET EXPENDITURE K£	—	**1,907,090**	—	1,082,010	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			311—Primary Education—(*Contd.*)					
845			**School Equipment Scheme**					
	000		**Headquarters**					
		226	Equipment I.B.R.D.	5,000	**5,000**	3,500	3,500	I.B.R.D.
		236	Furniture I.B.R.D.	5,000	**5,000**	5,000	3,500	I.B.R.D.
		400	Buildings	—	**528,655**	—	—	
		406	Buildings I.B.R.D.	100,000	**10**	30,000	10	I.B.R.D.
			NET EXPENDITURE K£	—	**538,665**	—	7,010	
			NET TOTAL 311—PRIMARY EDUCATION K£	—	**2,455,755**	—	1,089,020	
			312—Teachers Education					
847			**Primary Teachers Training Colleges**					
	000		**Headquarters**					
		184	Professional Services	10	**10**	—	—	
		220	Equipment	20,000	—	—	—	
		226	Equipment I.B.R.D.	50,000	**40,000**	50,000	40,000	I.B.R.D.
		236	Furniture I.B.R.D.	40,000	**40,000**	40,000	28,000	I.B.R.D.
		300	Buildings	10	**300,000**	—	—	
		304	Minor Works and Improvements	10	—	—	—	
		406	Buildings I.B.R.D.	850,000	**1,300,000**	255,000	238,940	
			NET TOTAL 312—TEACHERS EDUCATION K£	—	**1,680,010**	—	306,940	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			313—Schools for the Handicapped					
810			**Post-Primary Schools**					
	000		**Headquarters**					
		400	Buildings	30,000	**30,000**	—	—	
		302	Furniture	10,000	**10,000**	—	—	
		303	Equipment	10,000	**10,000**	—	—	
		404	Minor Works and Improvements	10,000	**10,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**60,000**	—	—	
848			**Primary Schools**					
	000		**Headquarters**					
		400	Buildings	75,000	**75,000**	—	—	
		302	Furniture	10,000	**10,000**	—	—	
		303	Equipment	10,000	**10,000**	—	—	
		404	Minor Works and Improvements	10,000	**10,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**105,000**	—	—	
949			**Training Institute**					
	000		**Headquarters**					
		400	Buildings	—	**10**	—	10	
			NET TOTAL 313—SCHOOLS FOR THE HANDICAPPED .. .. K£	—	**165,010**	—	—	
			NET TOTAL VOTE D31—MINISTRY OF BASIC EDUCATION .. K£	—	**5,210,835**	—	1,891,530	

VOTE D32—MINISTRY OF INDUSTRY

I. ESTIMATE of the amount required in the year ending 30th June, 1982, for loans and grants to Industrial and Commercial Development Corporation, loans to Kenya Industrial Estates Limited and for development programme for Kenya Industrial Research and Development Institute, Kenya Industrial Training Institute and other related industrial development programmes and Kenya Bureau of Standards.

Three million, seven hundred and thirty-one thousand, seven hundred and thirty-six pounds (K£3,731,736)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1980/81	ESTIMATES 1981/82		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
320—GENERAL ADMINISTRATION AND PLANNING	82,020	500	—	**500**
321—INDUSTRIAL DEVELOPMENT, PROMOTION AND RESEARCH..	1,087,760	499,180	132,000	**367,180**
322—INDUSTRIAL TRAINING ..	50,000	340,000	—	**340,000**
323—INDUSTRIAL EXTENSION SERVICES	—	20	—	**20**
324—INVESTMENT LOANS AND GRANTS TO INDUSTRY ..	2,853,820	3,733,729	709,693	**3,024,036**
TOTAL VOTE D32—MINISTRY OF INDUSTRY .. K£	4,073,600	4,573,429	841,693	**3,731,736**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF INDUSTRY

Head	Item	TITLE	Approved Estimates 1980/81	Estimates 1981/82
			K£	K£
		320—General Administration and Planning		
775		**775—Headquarters Administrative Services**		
	400	Construction of Buildings	10	—
	401	Minor Works	82,010	**500**
		NET TOTAL 320—GENERAL ADMINISTRATION AND PLANNING .. K£	82,020	**500**
		321—Industrial Development Promotion and Research		
778		**778—Industrial Development Department**		
	180	Industrial Research	—	**10**
779		**779—Industrial Promotion Department**		
	180	Project Studies and Research	10	**10**
	401	Minor Works	—	**2,650**
		NET EXPENDITURE .. .. K£	10	**2,660**
780		**780—Kenya Industrial Research and Development Institute**		
	180	Project Studies and Research	10	**5,000**
	220	Purchase of Plant and Equipment	100,000	**40,000**
	400	Construction of Buildings	10	**52,000**
	402	Construction of Research Institute	10	**10**
		NET EXPENDITURE .. .. K£	100,030	**97,010**
781		**781—Kenya Bureau of Standards**		
	401	Construction of Buildings	1,707,720	**399,500**
		Appropriations in Aid		
	950	Credit Purchase —West Germany	720,000	**132,000**
		NET EXPENDITURE .. .. K£	987,720	**267,500**
		NET TOTAL 321—INDUSTRIAL DEVELOPMENT, PROMOTION AND RESEARCH K£	1,087,760	**367,180**

Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82
			K£	K£
		322—Industrial Training		
782		**782—Kenya Industrial Training Institute**		
	300	Project Development	49,990	**40,000**
	400	Construction of Buildings	10	**300,000**
		NET TOTAL 322—INDUSTRIAL TRAINING K£	50,000	**340,000**
		323—Industrial Extension Services		
785		**785—Informal Industrial Sector Division**		
	500	Informal Sector Development Programme	—	**10**
786		**786—Field Industrial Extension Units**		
	400	Minor Works	—	**10**
		NET TOTAL 323—INDUSTRIAL EXTENSION SERVICES K£	—	**20**
		324—Investment Loans and Grants to Industry		
787		**787—Loans for Industrial Development**		
	301	Loans to DFCK from Netherlands	—	**500,000**
	302	Loans to DFCK from Belgium	—	**312,000**
	304	Grants for Expansion of Industrial Loans Revolving Fund	125,000	**100,000**
	305	Grants for Conferences and Seminars	5,000	—
	306	Loans to East African Portland Cement Factory from Belgium	500,000	**135,193**
	307	Loans to Kenya Fibre Corporation	10	**10**
		GROSS EXPENDITURE K£	630,010	**1,047,203**
		Appropriations in Aid		
	950	Credit Purchase from Belgium	500,000	**447,193**
		NET EXPENDITURE K£	130,010	**600,010**
788		**788—Loans for Large and Small Scale Industry**		
	500	Loans for Kenya Industrial Estates	2,036,300	**2,326,526**
		Appropriation in Aid		
	950	Credit Purchase—K.F.W.	—	**262,500**
		NET EXPENDITURE K£	—	**2,064,026**

Head	Item	Title	Approved Estimates 1980/81	**Estimates 1981/82**
			K£	**K£**
		324—Investment Loans and Grants to Industry —(*Contd.*)		
789		**789—Loans for Equity Participation**		
	500	ICDC—Equity Participation	687,510	**360,000**
		NET TOTAL 324—INVESTMENT, LOANS AND GRANTS TO INDUSTRY .. K£	2,853,820	**3,024,036**
		NET TOTAL VOTE D32—MINISTRY OF INDUSTRY .. .. .. K£	4,073,600	**3,731,736**

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			320—General Administration and Planning					
775			**Headquarters Administrative Services**					
		400	Construction of Buildings	10	—	—	—	
		401	Minor Works	82,010	500	—	—	
			NET TOTAL 320—GENERAL ADMINISTRATION AND PLANNING K£	—	500	—	—	
			321—Industrial Development, Promotion and Research					
778			**Industrial Development Department**					
			010—Industrial Administration Division					
		180	Industrial Research	—	10	—	—	
779			**Industrial Promotion Department**					
			010—Project Studies Division					
		180	Project Studies and Research	10	10	—	—	
			020—Industrial Information and Documentation Division					
		401	Minor Works	—	2,650	—	—	
			NET EXPENDITURE .. .. K£	—	2,660	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			321—Industrial Development, Promotion and Research—(*Contd.*)					
780			**Kenya Industrial Research and Development Institute**					
		180	Project Studies and Research	10	**5,000**	—	—	
		220	Purchase of Plant and Equipment	100,000	**40,000**	—	—	
		400	Construction of Buildings	10	**52,000**	—	—	
		402	Construction of Research Institute	10	**10**	—	—	
			NET EXPENDITURE K£	—	**97,010**	—	—	
781			**Kenya Bureau of Standards**					
		401	Construction of Buildings	1,707,720	**399,500**	—	132,000	West Germany
			Appropriations in Aid					
		950	Credit Purchase from West Germany	720,000	**132,000**	720,000	132,000	West Germany (A. in A.)
			NET EXPENDITURE K£	—	**267,500**	—	—	
			NET TOTAL 321—INDUSTRIAL DEVELOPMENT, PROMOTION AND RESEARCH K£	—	**367,180**	—	—	
			322—Industrial Training					
782			**Kenya Industrial Training Institute**					
		300	Project Development	49,990	**40,000**	—	—	
		400	Construction of Buildings	10	**300,000**	—	—	
			NET TOTAL 322—INDUSTRIAL TRAINING K£	—	**340,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			323—Industrial Extension Services					
785			**Informal Industrial Sector Division**					
		500	Informal Sector Development Programme	—	**10**	—	—	
786			**Field Industrial Extension Units**					
		400	Minor Works	—	**10**	—	—	
			NET TOTAL 323—INDUSTRIAL EXTENSION SERVICES .. K£	—	**20**	—	—	
			324—Investment Loans and Grants to Industry					
787			**Loans for Industrial Development**					
		301	Loans to DFCK from Netherlands	—	**500,000**	—	500,000	Netherlands
		302	Loans to DFCK from Belgium	—	**312,000**	—	312,000	Belgium (A. in A.)
		304	Grants for Expansion of Industrial Loans Revolving Fund (ICDC) ..	125,000	**100,000**	—	—	
		305	Grants for Conferences and Seminars	5,000	—	—	—	
		306	Loans to East African Portland Cement Factory from Belgium	500,000	**135,193**	500,000	135,193	Denmark/ Belgium Exim Bank
		307	Loans to Kenya Fibre Corporation	10	**10**	10	10	
			GROSS EXPENDITURE .. .. K£	—	**1,047,203**	—	947,203	
			Appropriations in Aid					
		950	Credit Purchase from Belgium	500,000	**447,193**	500,000	447,193	
			NET EXPENDITURE .. .. K£	—	**600,010**	—	500,010	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
			324—Investment Loans and Grants to Industry—(*Contd.*)	K£	K£	K£	K£	
788			**Loans for Large and Small Scale Industry**					
		502	Nairobi Area Programmes	11,000	**432,500**	—	332,500	KFW
		504	Mombasa Area Programmes	67,790	**311,656**	—	300,000	KFW
		505	Kisumu Area Programmes	183,500	**414,800**	—	400,500	IDA and NORAD
		506	Eldoret Area Programmes	574,000	**388,330**	—	258,800	IDA and NORAD
		507	Nyeri Area Programmes	725,010	**372,852**	—	262,500	KFW
		508	Kakamega Area Programmes	—	**206,388**	—	150,000	IDA
		526	Embu Area Programmes	—	**200,000**	—	179,000	IDA
		527	Kabarnet Area Programmes	100,000	—	—	—	
		528	Meru Area Programmes	105,000	—	—	—	
		529	Voi Area Programmes	60,000	—	—	—	
		530	Karatina Area Programmes	85,000	—	—	—	
		531	Tala Area Programmes	45,000	—	—	—	
		532	Homa Bay Area Programmes	80,000	—	—	—	
			GROSS EXPENDITURE K£	—	**2,326,526**	—	1,883,300	
			Appropriation in Aid					
		950	Credit Purchase	—	**262,500**	—	262,500	
			NET EXPENDITURE	—	**2,064,026**	—	1,620,800	
			Loans for Equity Participation					
789		501	ICDC Equity Participation in IDB	—	**260,000**	—	—	
		509	ICDC Equity Participation in Agro-chemicals	687,500	—	—	—	
		521	ICDC Equity Participation in DFCK	10	—	—	—	
		560	IDB Equity Participation in Mountex	—	**100,000**	—	—	
			NET EXPENDITURE K£	—	**360,000**	—	—	
			NET TOTAL 324—INVESTMENT LOANS AND GRANTS TO INDUSTRY K£	—	**3,024,036**	—	2,120,810	
			NET TOTAL VOTE D32—MINISTRY OF INDUSTRY K£	—	**3,731,736**	—	2,120,810	

I. ESTIMATE of the amount required in the year ending 30th June, 1982, for Cabinet Office, capital expenditure on new extension to existing buildings, Supplies Branch, including expenditure on general administration, planning and feasibility studies for Tana River Development Authority, National Council of Science and Technology, Embu and Matuga District Development centres and expenditure on the Lake Basin Development Authority and Kerio Valley Development Authority, Immigration Department, Land Settlement, Agricultural Development Corporation and National Youth Service.

Ten million, and sixty-four thousand, seven hundred pounds
(K£10,064,700)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1980/81	ESTIMATES 1981/82		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
330—GENERAL ADMINISTRATION ..	—	5,000	—	**5,000**
331—OTHER SERVICES	1,098,510	858,406	—	**858,406**
332—PLANNING AND DEVELOPMENT SERVICES	5,647,628	9,144,638	4,200,020	**4,944,618**
333—IMMIGRATION	10,080	10,080	—	**10,080**
334—NATIONAL YOUTH SERVICE ..	1,720,020	4,072,010	2,467,000	**1,605,010**
335—LAND SETTLEMENT	2,523,360	2,847,016	205,430	**2,641,586**
TOTAL VOTE D33—CABINET AFFAIRS .. .. K£	10,999,598	16,937,150	6,872,450	**10,064,700**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE CABINET AFFAIRS

Head	Item	TITLE	Approved Estimates 1980/81	**Estimates 1981/82**
			K£	**K£**
		330—General Administration		
931		**931—Cabinet Office**		
	400	Minor Works	—	**5,000**
		331—Other Services		
932		**932—Rehabilitation Programme for Turkana District**		
	300	Grants for Welfare Programmes	783,510	**548,406**
933		**933—Supplies Branch**		
	400	New Stores and Extension to Main Office, Nairobi	260,000	**285,000**
	401	Improvements to Stores	55,000	**25,000**
		NET EXPENDITURE .. .. K£	315,000	**310,000**
		NET TOTAL 331—OTHER SERVICES K£	1,098,510	**858,406**
		332—Planning and Development Services		
280		**280—Agricultural Development Corporation**		
	400	Malindi Irrigation Project	—	**50,000**
	408	Potato Storage Plant	—	**10**
	501	Cold Storage Project	—	**10**
	502	Agro-Chemical and Food Company Limited ..	—	**687,500**
	505	Lamu-Kilifi Ranching Scheme	—	**100,000**
		NET EXPENDITURE .. .. K£	—	**837,520**
934		**934—National Council for Science and Technology**		
	000	Personal Emoluments	14,793	**22,608**
	050	House Allowances	5,000	**5,000**
	363	Grants-in-Aid to N.C.S.T.	227,815	**280,000**
		GROSS EXPENDITURE .. .. K£	247,608	**307,608**
		Appropriations in Aid		
	900	Credit Purchase—U.N.E.S.C.O/U.N.D.P. ..	—	10
		NET EXPENDITURE .. .. K£	247,608	**307,598**

Head	Item	Title	Approved Estimates 1980/81	**Estimates 1981/82**
			K£	**K£**
		332—Planning and Development Services—(*Contd.*		
939		**939—Tana River Development Authority**		
	190	General Administration and Operational Expenses	450,000	**522,000**
	425	Upper Tana River Reservoir Construction ..	700,000	**525,000**
	426	Loans—European Investment Bank for Upper Tana River Reservoir Construction	3,545,718	**1,875,000**
	427	Loans—K.F.W. for Upper Tana River Reservoir Construction	3,368,000	**450,000**
	428	Loans—European Development Bank for Upper Tana River Reservoir Construction	9,097,686	**2,300,000**
	429	Grants—U.K. for Upper Tana River Reservoir Construction	11,541,146	**1,000,000**
	500	Planning and Feasibility Studies	850,000	**450,000**
		GROSS EXPENDITURE .. .. K£	29,552,550	**7,122,000**
		Appropriations in Aid		
	950	Credit Purchase E.D.B./E.I.B./U.K./K.F.W. ..	24,752,550	**4,200,000**
		NET EXPENDITURE .. .. K£	4,800,000	**2,922,000**
944		**944—Lake Basin Development Authority**		
	188	Grants-in-Aid	300,000	**420,000**
		Appropriations in Aid		
		Credit Purchase—NORAD		**10**
		NET EXPENTURE	300,000	**420,000**
945		**945—Kerio Valley Development Authority**		
	187	Grants-in-Aid to K.V.D.A.	300,000	**420,000**
952		**952—District Development Centres**		
		320—Matuga District Development Centre		
	400	Housing	10	**24,000**
	401	Minor Works	—	**4,500**
		NET EXPENDITURE .. .. K£	10	**28,500**

Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82
			K£	K£
		332—Planning and Development Services—(*Contd.*)		
		410—Embu District Development Centre		
	400	Housing	10	7,000
	401	Minor Works	—	2,000
		NET EXPENDITURE .. .. K£	10	9,000
		NET TOTAL 952—DISTRICT DEVELOPMENT CENTRES .. .. K£	20	37,500
		NET TOTAL 332—PLANNING AND DEVELOPMENT SERVICES .. K£	5,647,628	4,944,618
		333—Immigration		
082		**082—Immigration Control Centres**		
	400	Minor Works	10,080	10,080
		334—National Youth Service		
505		**505—Headquarters Administrative Services**		
	180	Consultants	—	367,000
	210	Additional Transport	10	2,000,000
	220	Furniture and Equipment	50,000	125,000
	400	Buildings	475,000	400,000
		GROSS EXPENDITURE .. .. K£	525,010	2,892,000
		Appropriation in Aid		
	900	Credit Purchase—Vehicles Japanese Commodity Aid and Technical Assistance	10	2,467,000
		NET EXPENDITURE .. .. K£	525,000	425,000
506		**506—Training Units**		
	220	Furniture and Equipment	50,000	50,000
	400	Buildings	215,000	260,000
	425	Extension and Improvements	10	20,000
		NET EXPENDITURE .. .. K£	265,010	330,000
507		**507—Production Units**		
	153	Farm Inputs	350,000	400,000
	220	Furniture and Equipment	50,000	50,000

Head	Item	Title	Approved Estimates 1980/81	**Estimates 1981/82**
		333—Immigration—(*Contd.*)	K£	**K£**
507		**507—Productoin Units**—(*Contd.*)		
	400	Buildings	530,000	**400,000**
	401	Bura Irrigation Scheme	10	**10**
		NET EXPENDITURE .. .. K£	930,010	**850,010**
		NET TOTAL 334—NATIONAL YOUTH SERVICE .. .. .. K£	1,720,020	**1,605,010**
		335—Land Settlement		
606		**606—Expanded Settlement Schemes and General (S.F.T.)**		
	300	Grants for Administration and General ..	41,700	**65,000**
	500	Loans for Settlers' Development Inputs ..	100,000	**70,000**
	520	Loans for Seasonal Credit Revolving Fund ..	10	—
		NET EXPENDITURE .. .. K£	141,710	**135,000**
607		**607—Ol kalou Salient (S.F.T.)**		
	500	Loans for Development	10	—
	510	Loans for Seasonal Working Capital	10	—
		NET EXPENDITURE .. .. K£	20	—
615		**615—Sugar Settlement Organization (S.F.T.)**		
	300	Grants for Administration and Other Pre-Settlement Costs	115,000	—
	310	Grants for Development including Replanning of Songhor	10	—
	501	Loans for Cane Development	10	**10**
		NET EXPENDITURE .. .. K£	115,020	**10**
608		**608—Shirika Settlement Schemes (S.F.T.)**		
	300	Grants for Administration and Other Pre-Settlement Costs	209,220	**210,000**
	500	Land Purchase	550,000	**225,000**
	520	Working Capital Advances and Development Loans	50,000	**100,000**
		NET EXPENDITURE .. .. K£	809,220	**535,000**
609		**609—Haraka Settlement Schemes (S.F.T.)**		
	300	Grants for Administration and General ..	23,395	**26,550**
	302	Grants for Pre-Settlement Housing and Vehicles	—	**105,000**
	305	Grants for Water Installation	10,000	**300,000**

Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82
			K£	K£
		335—Land Settlement—(*Contd.*)		
609		**609—Haraka Settlement Scheme (S.F.T.)** —(*Contd.*)		
	306	Grants for Road Maintenance	2,000	**10,000**
	307	Grants for Research and Studies	—	**400**
	500	Land Purchase	—	**10**
	510	Settlers' Development Loans	90,000	**250,000**
	511	Loans for Co-operative Societies	—	**10,000**
	512	Grants for Co-operative Societies	—	**3,800**
	520	Loans for Seasonal Credit Revolving Fund ..	—	**6,800**
	521	Grants for Renewable Energy Sources	—	**4,600**
		NET EXPENDITURE .. .. K£	125,395	**717,160**
620		**620—Stateland Schemes (S.F.T.)**		
	300	Grants for Administration and General ..	16,125	**18,156**
	302	Grants for Pre-Settlement Development ..	74,900	**94,560**
	305	Grants for Water Installation	10	**12,000**
	500	Settlers' Development Loans	60,000	**100,000**
	511	Loans for Ranches	10	**10**
	512	Land Purchase	10	**10**
	513	Loans for Co-operative Societies	10	**10**
	514	Loans for Seasonal Credit Revolving Fund ..	10	**10,000**
	515	Grants for Co-operative Societies	10	**1,500**
	516	Grants for Social Amenities	10	**28,000**
	517	Grants for Drainage Programme	10	**10**
	518	Grants for Village Polytechnic	—	**21,450**
	519	Grants for Fencing	—	**10**
	521	Grants for Renewable Energy Sources	—	**10,820**
		GROSS EXPENDITURE .. .. K£	151,105	**296,536**
		Appropriation in Aid		
	900	Credit Grants and Loans—West Germany ..	80	**9,655**
		NET EXPENDITURE .. .. K£	151,025	**286,881**
621		**621—Settlement Housing (S.F.T.)**		
	220	Miscellaneous Equipment and Furniture ..	10	**10**
	250	Upkeep of Staff Housing	2,000	**2,100**
	500	Purchase and Construction of Pre-Fabricated Staff Housing	20,000	**20,000**
		NET EXPENDITURE .. .. K£	22,010	**22,110**
016		**016—Coast Settlement Project, Magarini (S.F.T.)**		
	300	Grants for Administration and Other Pre-Settlement Works	98,660	**60,000**
	302	Grants for Pre-Settlement Housing and Vehicles	850,000	**10**
	310	Grants for Water Installation	119,210	**156,000**
	500	Settlers' Development Loans	50,000	**100,000**
	511	Loans for Co-opent Loans	10,000	**10,000**

Head	Item	Title	Approved Estimates 1980/81	**Estimates 1981/82**
			K£	**K£**
		335—Land Settlement—(*Contd.*)		
		Coast Settlement Project, Magarini (S.F.T.) —(*Contd.*)		
	512	Land Purchase and Compensation	5,000	**10**
	513	Loan for Development Phase II	10	**10**
		GROSS EXPENDITURE .. .. K£	1,132,880	**326,030**
		Appropriations in Aid		
	900	Credit Purchase—K.F.W.	10	—
	901	Credit Purchase—Australia	240,000	**10**
		TOTAL APPROPRIATIONS IN AID K£	240,010	**10**
		NET EXPENDITURE .. .. K£	892,870	**326,020**
622		**622—Chyulu Settlement**		
	310	Grants for Water Installation	10	**10**
098		**098—Hindi/Magogoni State Land Scheme (S.F.T.)**		
	300	Grants for Administration and General ..	10,000	**10,725**
	302	Grants for Pre-Settlement Housing and Vehicles	21,000	**300,000**
	305	Grants for Water Installation	10	**40,000**
	306	Grants for Road Maintenance	10	**10**
	307	Grants for Research and Studies	10	**2,585**
	500	Land Purchase and Compensation	10	**10**
	510	Settlers' Development Loans	—	**10**
	511	Loans for Co-operative Societies	10	**10**
	512	Grants for Co-operative Societies	10	**15,000**
	513	Grants for Construction of Schools and dispensaries	10	**66,800**
	520	Loans for Seasonal Credit Revolving Fund ..	10	**10**
		GROSS EXPENDITURE .. .. K£	31,080	**435,160**
		Appropriation in Aid		
	900	Credit Purchase Grants—West Germany (G.T.Z.)	—	**195,765**
		NET EXPENDITURE .. .. K£	31,080	**239,395**
099		**099—Shirika Conventional Settlement Scheme (S.F.T.)**		
	300	Grants for Administration and Other Pre-Settlement Costs	235,000	**180,000**
	302	Grants for Water Installation	—	**100,000**
	500	Loans for Settlers' Development Input ..	—	**100,000**
		NET EXPENDITURE .. .. K£	235,000	**380,000**
		NET TOTAL 335—LAND SETTLEMENT .. .. K£	2,523,360	**2,641,586**
		NET TOTAL VOTE D33—CABINET AFFAIRS .. .. .. K£	10,999,598	**10,064,700**

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Source of External Receipts
				K£	K£	K£	K£	
			330—General Administration					
931			**Cabinet Office**					
		400	Minor Works	—	**5,000**	—	—	
			331—Other Services					
932			**Rehabilitation Programme for Turkana District**					
		300	Grants for Welfare Programmes	783,510	**548,406**	783,510	—	
933			**Supplies Branch**					
		400	New Stores and Extension to Main Office, Nairobi	260,000	**285,000**	—	—	
		401	Improvements to Stores	55,000	**25,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**310,000**	—	—	
			NET TOTAL 331—OTHER SERVICES .. .. .. K£	—	**858,406**	—	—	
			332—Planning and Development Services					
280			**Agricultural Development Corporation**					
		400	Malindi Irrigation Project	—	**50,000**	—	—	
		408	Potato Storage Plant	—	**10**	—	—	
		501	Cold Storage Project	—	**10**	—	—	
		502	Agro-Chemical and Food Company Limited	—	**687,500**	—	—	
		505	Lamu–Kilifi Ranching Scheme	—	**100,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**837,520**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			332—Planning and Development Services—(*Contd.*)					
934			**National Council for Science and Technology**					
		000	Personal Emoluments	14,793	**22,608**	—	—	
		050	House Allowances	5,000	**5,000**	—	—	
		363	Grants-in-Aid to N.C.S.T.	227,815	**280,000**	—	10	UNESCO UNDP (A-in-A)
			GROSS EXPENDITURE K£	—	**307,608**	—	—	
			Appropriations in Aid					
		900	Credit Purchase—UNESCO/UNDP	—	**10**	—	10	
			NET EXPENDITURE K£	—	**307,598**	—	—	
939			**Tana River Development Authority**					
		190	General Administration and Operational Expenses	450,000	**522,000**	—	—	
		425	Upper Tana River Reservoir Construction	700,000	**525,000**	—	—	
		426	Loans—European Investment Bank for Upper Tana River Reservoir Construction	3,545,718	**1,875,000**	3,545,718	1,875,000	E.I.B.
		427	Loans—K.F.W. for Upper Tana River Reservoir Construction	3,368,000	**450,000**	3,368,000	450,000	K.F.W. (A-in-A)
		428	Loans—European Development Bank for Upper Tana River Reservoir Construction	9,097,686	**2,300,000**	9,097,686	2,300,000	E.D.B. (A-in-A)
		429	Grants from U.K. for Upper Tana River Reservoir Construction	11,541,146	**1,000,000**	11,541,146	1,000,000	U.K. (A-in-A)
		500	Planning and Feasibility Studies	850,000	**450,000**	—	450,000	Netherlands (A-in-A)
			GROSS EXPENDITURE K£	—	**7,122,000**	—	6,075,000	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			332—Planning and Development Services—(*Contd.*)					
939			**Tana River Development Authority—(*Contd.*)**					
			Appropriations in Aid					
		950	Credit Purchase EIB/EDB/KFW/UK/Netherlands	—	**4,200,000**	—	4,200,000	
			NET EXPENDITURE .. .. K£	—	**2,922,000**	—	1,875,000	
944			**Lake Basin Development Authority**					
		188	Grants-in-Aid to L.B.D.A.	300,000	**420,000**	—	—	
945			**Kerio Valley Development Authority**					
		187	Grants-in-Aid to K.V.D.A.	300,000	**420,010**	—	10	
			Appropriations in Aid					
		950	Credit Purchase-NORAD	—	**10**	—	10	NORAD AIA
			NET EXPENDITURE	—	**420,000**	—	—	
952			**District Development Centres**					
	320		**Matuga District Development Centre**					
		400	Housing	10	**24,000**	—	—	
		401	Minor Works	—	**4,500**	—	—	
	410		**Embu District Development Centre**					
		400	Housing	10	**7,000**	—	—	
		401	Minor Works	—	**2,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**37,500**	—	—	
			NET TOTAL 332—PLANNING AND DEVELOPMENT SERVICES K£	—	**4,944,618**	—	1,875,000	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Source of External Receipts
				K£	K£	K£	K£	
			333—Immigration					
082			**Immigration Control Centres**					
	000		**Immigration Headqarters**					
		400	Office Block	10	—	—	—	
		401	Minor Works	10,000	**10,010**	—	—	
	400		**Eastern Province**					
		400	Moyale Border Control Post	10	**10**	—	—	
	500		**North Eastern Province**					
		400	Mandera Border Control Post	10	**10**	—	—	
		401	Kolbi Border Control Post	10	**10**	—	—	
	700		**Rift Valley Province**					
		400	Keekorok Border Control Post	10	**10**	—	—	
		401	Lokichogio Border Control Post	10	**10**	—	—	
	900		**Western Province**					
		400	Lwakhakha Border Control Post	10	**10**	—	—	
	300		**Coast Province**					
		400	Kiunga Border Control Post	10	**10**	—	—	
			TOTAL 333—IMMIGRATION K£	—	**10,080**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			334—National Youth Service					
505			**Headquarters Administrative Services**					
		180	Consultants	—	**367,000**	—	367,000	Japanese (A-in-A).
		210	Additional Transport	10	**2,000,000**	10	2,000,000	Japanese (A-in-A).
		220	Furniture and Equipment	50,000	**125,000**	—	100,000	DANIDA (A-in-A).
		400	Buildings	475,000	**400,000**	—	—	
			GROSS EXPENDITURE .. .. K£	—	**2,892,000**	—	2,467,000	
			Appropriations in Aid					
		900	Credit Purchase Vehicles—Japan Commodity Loan and Technical Aid	—	**2,367,000**	—	2,367,000	
		910	Credit Purchase Equipment—Grant (Denmark)	—	**100,000**	—	100,000	
			TOTAL APRROPRIATIONS IN AID .. .. K£	—	**2,467,000**	—	2,467,000	
			NET EXPENDITURE .. .. K£	—	**425,000**	—	—	
506			**Training Units**					
		220	Furniture and Equipment	50,000	**50,000**	—	—	
		400	Buildings	215,000	**260,000**	—	—	
		425	Extension and Improvements	10	**20,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**330,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Source of External Receipts
				K£	K£	K£	K£	
			334—National Youth Service—(*Contd.*)					
507			**507—Production Units**					
		153	Farm Inputs	350,000	**400,000**	—	—	
		220	Furniture and Equipment	50,000	**50,000**	—	—	
		400	Buildings	530,000	**400,000**	—	—	
		401	Bura Irrigation Scheme	10	**10**	—	—	
			NET EXPENDITURE K£	—	**850,010**	—	—	
			NET TOTAL 334—NATIONAL YOUTH SERVICE K£	—	**1,605,010**	—	—	
			335—Land Settlement					
606			**606—Expanded Settlement Schemes and General (S.F.T.)**					
		300	Grants for Administration and General	41,700	**65,000**	—	—	
		500	Loans for Settlers' Development Inputs	100,000	**70,000**	—	—	
		520	Loans for Seasonal Credit Revolving Fund	10	—	—	—	
			NET EXPENDITURE K£	—	**135,000**	—	—	
607			**607—Olkalou Salient (S.F.T.)**					
		500	Loans for Development	10	—	—	—	
		510	Loans for Seasonal Working Capital	10	—	—	—	
			NET EXPENDITURE K£	—	—	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			335—Land Settlement—(*Contd.*)					
615			**Sugar Settlement Organization (S.F.T.)**					
		300	Grants for Administration and Other Pre-Settlement Costs	115,000	—	—	—	
		310	Grants for Development including Replanning of Songhor	10	—	—	—	
		501	Loans for Cane Development	10	10	—	—	
			NET EXPENDITURE .. .. K£	—	10	—	—	
608			**Shirika Settlement Schemes (S.F.T.)**					
		300	Grants for Administration and Other Pre-Settlement Costs	209,220	210,000	—	—	
		500	Land Purchase	550,000	225,000	—	—	
		520	Working Capital Advances and Development Loans	50,000	100,000	—	—	
			NET EXPENDITURE .. .. K£	—	535.000	—	—	
609			**Haraka Settlement Schemes (S.F.T.)**					
		300	Grants for Administraion and General	23,395	26,550	—	—	
		302	Grants for Pre-Settlement Housing and Vehicles	—	105,000	—	38,660	K.F.W.
		305	Grants for Water Installation	10,000	300,000	—	195,000	K.F.W.
		306	Grants for Road Maintenance	2,000	10,000	—	—	
		307	Grants for Research and Studies	—	400	—	—	
		500	Land Purchase	—	10	—	—	
		510	Settlers' Development Loans	90,000	250,000	90,000	150,800	G.T.Z.
		511	Loans for Co-operative Societies	—	10,000	—	7,500	G.T.Z.

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			335—Land Settlement—(*Contd.*)					
609			**Haraka Settlement Schemes (S.F.T.)—(*Contd.*)**					
		512	Grants for Co-operative Societies	—	**3,800**	—	—	
		520	Loans for Seasonal Credit Revolving Fund	—	**6,800**	—	—	
		521	Grants for Renewable Energy Sources	—	**4,600**	—	4,600	G.T.Z.
			NET EXPENDITURE K£	—	**717,160**	—	396,560	
620			**State Land Schemes (S.F.T.)**					
		300	Grants for Administration and General	16,125	**18,156**	—	—	
		302	Grants for Pre-Settlement Development	74,900	**94,560**	10	—	W. Germany
		305	Grants for Water Installation	10	**12,000**	10	8,040	K.F.W.
		500	Settlers' Development Loans	60,000	**100,000**	10	67,000	K.F.W.
		511	Loans for Ranches	10	**10**	—	—	
		512	Land Purchase	10	**10**	—	—	
		513	Loans for Co-operative Societies	10	**10**	10	—	K.F.W.
		514	Loans for Seasonal Credit Revolving Fund	10	**10,000**	10	10,000	G.T.Z.
		515	Grants for Co-operative Societies	10	**1,500**	10	—	K.F.W.
		516	Grants for Social Amenities	10	**28,000**	10	19,095	K.F.W.
		517	Grants for Drainage Programme	10	**10**	10	—	K.F.W.
		518	Grants for Village Polytechnic	—	**21,450**	—	17,205	K.F.W. A.-in-A. K£9,655

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			335—Land Settlement—(*Contd.*)					
620			**State Land Schemes (S.F.T.)—(*Contd.*)**					
		519	Grants for Fencing	—	**10**	—	10	K.F.W.
		521	Grants for Renewable Energy Sources	—	**10,820**	—	10,820	G.T.Z.
			GROSS EXPENDITURE K£	—	**296,536**	—	132,170	
			Appropriation in Aid					
		900	Credit Grants and Loans—West Germany	—	**9,655**	—	9,655	
			NET EXPENDITURE K£	—	**286,881**	—	122,515	
621			**Settlement Housing (S.F.T.)**					
		220	Miscellaneous Equipment and Furniture	10	**10**	—	—	
		250	Upkeep of Staff Housing	2,000	**2,100**	—	—	
		500	Purchase and Construction of Prefabricated Staff Housing	20,000	**20,000**	—	—	
			NET EXPENDITURE K£	22,010	**22,110**	—	—	
016			**Coast Settlement Project, Magarini (S.F.T.)**					
		300	Grants for Administration and Other Pre-Settlement Works	98,660	**60,000**	—	—	
		302	Grants for Pre-Settlement Housing and Vehicles	850,000	**10**	240,000	10	Australia.
		310	Grants for Water Installation	119,210	**156,000**	—	—	
		500	Settlers' Development Loans	50,000	**100,000**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	Sources of External Receipts
				K£	K£	K£	K£	
			335—Land Settlement—(*Contd.*)					
016			**Coast Settlement Project, Magarini (S.F.T.)—(*Contd.*)**					
		511	Loans for Co-operative Societies	10,000	**10,000**	—	—	
		512	Land Purchase and Compensation	5,000	**10**	—	—	
		513	Loan for Development Phase II	10	**10**	10	—	K.F.W.
			GROSS EXPENDITURE .. .. K£	—	**326,030**	—	10	
			Appropriation in Aid					
		901	Credit Purchase—Australia	—	**10**	—	10	
			NET EXPENDITURE .. .. K£	—	**326,020**	—	—	
622			**Chyulu Settlement Scheme (S.F.T.)**					
		310	Grants for Water Installation	10	**10**	—	—	
098			**Hindi/Magogoni State Land Scheme (S.F.T.)**					
		300	Grants for Administration and General	10,000	**10,725**	—	—	
		302	Grants for Pre-Settlement Housing and Vehicles	21,000	**300,000**	—	209,615	K.F.W. (A.I.A. K£ 169,380). (G.T.Z. Grant).
		305	Grants for Water Installation	10	**40,000**	—	24,490	(G.T.Z. Grants A-in-A).
		306	Grants for Road Maintenance	10	**10**	—	—	

III. DETAILS OF THE FOREGOING

Head	Sub-Head	Item	Title	Approved Estimates 1980/81	Estimates 1981/82	External Receipts 1980/81	External Receipts 1981/82	sources of External Receipts
				K£	K£	K£	K£	
			335—Land and Settlement—(*Contd.*)					
098			**Hindi/Magogoni State Schemes (S.F.T.)—(*Contd.*)**					
		307	Grants for Research and Studies	10	**2,585**	—	1,895	G.T.Z. (Grants A-in-A).
		500	Land Purchase and Compensation	10	**10**	—	—	
		510	Settlers' Development Loans	—	**10**	—	—	
		511	Loans for Co-operative Societies	10	**10**	—	—	
		512	Grants for Co-operative Societies	10	**15,000**	—	10,050	K.F.W. (Loan).
		513	Grants for Construction of Schools and Dispensaries	10	**66,800**	—	28,273	K.F.W. (Loan).
		520	Loans for Seasonal Credit Revolving Fund	10	**10**	—	—	
			GROSS EXPENDITURE .. .. K£	—	**435,160**	—	274,323	
			Appropriation in Aid					
		900	Credit Purchase Grants (G.T.Z./K.F.W.)—West Germany	—	**195,765**	—	195,765	
			NET EXPENDITURE .. .. K£	—	**239,395**	—	78,558	
099			**Shirika Convetional Settlement Scheme (S.F.T.)**					
		300	Grants for Administration and Other Pre-Settlement Costs	235,000	**180,000**	—	—	
		302	Grants for Water Installation	—	**100,000**	—	—	
		500	Loans for Settlers' Development Input	—	**100,000**	—	—	
			NET EXPENDITURE .. .. K£	—	**380,000**	—	—	
			NET TOTAL 335—LAND SETTLEMENT .. .. .. K£	—	**2,641,586**	—	597,633	
			NET TOTAL VOTE D33—CABINET AFFAIRS .. .. K£	—	**10,064,700**	—	2,472,633	

GPK 641—2m—5/81