

PARLIAMENT
OF KENYA
LIBRARY

REPUBLIC OF KENYA

2024/2025
SUPPLEMENTARY ESTIMATES III
(DEVELOPMENT EXPENDITURE)

ESTIMATE of further sums required to be voted for the service of the year ending 30th June, 2025

(VOTES D1032–D2111)

JUNE, 2025

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JUNE 2025

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2024/2025
SUPPLEMENTARY ESTIMATES III
(DEVELOPMENT EXPENDITURE)

ESTIMATE of further sums required to be voted for the service of the year ending 30th June, 2025

	Net Total (KShs.)	Appropriations in Aid (KShs.)
Approved Expenditure Estimates	354,933,853,029	261,157,808,223
Supplementary Estimates III	**(17,116,527,225)**	**(1,517,150,757)**
Total Kshs.	**337,817,325,804**	**259,640,657,466**

EXPENDITURE SUMMARY (DEVELOPMENT)

Details	Net Supplementary Estimates 2024/2025	Supplementary Appropriations in - Aid 2024/2025
1032 State Department for Devolution	106,000,000	-
1071 The National Treasury	729,552,689	1,169,064,771
1094 State Department for Housing & Urban Development	7,757,643,443	
1109 State Department for Water & Sanitation	1,984,417,313	1,104,800,000
1112 State Department for Lands and Physical Planning	1,000,000,000	
1152 State Department for Energy	1,954,947,438	(2,020,567,590)
1162 State Department for Livestock Development	142,000,000	-
1175 State Department for Industry	260,000,000	-
1261 The Judiciary	44,500,000	-
1291 Office of the Director of Public Prosecutions	3,000,000	-
1332 State Department for Forestry	200,000,000	-
SUB-TOTAL ..... Kshs.	**14,182,060,883**	
Less Reduction:		
1036 State Department for the ASALs and Regional Development	(1,028,370,000)	(286,560,000)
1064 State Department for Technical Vocational Education and Training	(242,000,000)	(85,000,000)
1065 State Department for Higher Education and Research	(192,867,400)	(7,000,000)
1066 State Department for Basic Education	(2,066,500,000)	(220,000,000)
1072 State Department for Economic Planning	(12,000,000,000)	(10,000,000)
1082 State Department for Medical Services	(1,013,000,000)	(905,000,000)
1083 State Department for Public Health and Professional Standards	(195,000,000)	(95,000,000)
1091 State Department for Roads	(11,502,000,000)	(234,000,000)
1092 State Department for Transport	(1,330,000,000)	37,000,000
1104 State Department for Irrigation	(350,000,000)	(1,079,000,000)
1122 State Department for Information Communication Technology & Digital Economy	-	2,210,000,000
1135 State Department for Youth Affairs and Creative Economy	(50,000,000)	(250,000,000)
1166 State Department for the Blue Economy and Fisheries	(1,200,000,000)	-
1169 State Department for Agriculture	(90,000,000)	(157,287,938)
1193 State Department for Petroleum	-	(309,100,000)
1203 State Department for Wildlife	-	(149,500,000)
1212 State Department for Gender and Affirmative Action	-	(190,000,000)
1252 State Law Office	(15,000,000)	-
1331 State Department for Environment & Climate Change	(850,708)	(40,000,000)
2111 Auditor General	(23,000,000)	-

* Denotes Deficiency

EXPENDITURE SUMMARY (DEVELOPMENT)

Details	Net Supplementary Estimates 2024/2025	Supplementary Appropriations in - Aid 2024/2025
SUB-TOTAL ..... Kshs.	(31,298,588,108)	
GRAND TOTAL ..... Kshs.	(17,116,527,225)	(1,517,150,757)

* Denotes Deficiency

Vote D1032 State Department for Devolution

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Devolution, for capital expenditure.

KShs. 106,000,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0712000 Devolution Services	1,565,750,000	-	1,565,750,000	106,000,000	1,671,750,000	-	1,671,750,000
TOTAL FOR VOTE D1032 State Department for Devolution	**1,565,750,000**	**-**	**1,565,750,000**	**106,000,000**	**1,671,750,000**	**-**	**1,671,750,000**

Vote D1032 State Department for Devolution

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Devolution, for capital expenditure.

KShs. 106,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1032106300 Kenya Devolution Support Programme II (KDSP II)	1,565,750,000	-	1,565,750,000	106,000,000	1,671,750,000	-	1,671,750,000
TOTAL FOR VOTE D1032 State Department for Devolution	**1,565,750,000**	**-**	**1,565,750,000**	**106,000,000**	**1,671,750,000**	**-**	**1,671,750,000**

Vote D1032 State Department for Devolution

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Devolution, for capital expenditure.

KShs. 106,000,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1032106300 Kenya Devolution Support Programme II (KDSP II)	106,000,000	-	106,000,000
Total Change for Vote D1032 State Department for Devolution	**106,000,000**	**-**	**106,000,000**

VOTE D 1032 State Department for Devolution

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1032106300 Kenya Devolution Support Programme II (KDSP II)						
2640500 Other Capital Grants and Transfers	1,478,750,000	1,584,750,000	106,000,000	106,000,000	-	106,000,000
GROSS EXPENDITURE			**106,000,000**	**106,000,000**	-	**106,000,000**
NET EXPENDITURE			**106,000,000**	**106,000,000**	-	**106,000,000**
NET EXPENDITURE VOTE 1032 State Department for Devolution KShs.			**106,000,000**	**106,000,000**	-	**106,000,000**

	KShs.
Total Approved Estimates.....	1,565,750,000
Add sum now required	**106,000,000**
NET TOTAL.....	1,671,750,000

VOTE D1032 State Department for Devolution

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1032106300 Kenya Devolution Support Programme II (KDSP II).						
1032106301 Kenya Devolution Support Programme II (KDSP II)						
2640500 Other Capital Grants and Transfers	1,478,750,000	1,584,750,000	106,000,000	106,000,000	-	106,000,000
GROSS EXPENDITURE			**106,000,000**	**106,000,000**	-	**106,000,000**
NET EXPENDITURE SUB-HEAD			**106,000,000**	**106,000,000**	-	**106,000,000**
1032106300 Kenya Devolution Support Programme II (KDSP II)						
NET EXPENDITURE HEAD			**106,000,000**	**106,000,000**	-	**106,000,000**
NET EXPENDITURE VOTE 1032 State Department for Devolution KSh.			**106,000,000**	**106,000,000**	-	**106,000,000**

	KShs.
Total Approved Net Estimates.....	1,565,750,000
Add sum now required	**106,000,000**
NET TOTAL.....	1,671,750,000

Vote D1036 State Department for the ASALs and Regional Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for the ASALs and Regional Development, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0733000 Accelerated ASAL Development	1,756,605,244	96,560,000	1,660,045,244	(738,370,000)	921,675,244	-	921,675,244
1013000 Integrated Regional Development	3,210,189,484	200,000,000	3,010,189,484	(290,000,000)	2,730,189,484	10,000,000	2,720,189,484
TOTAL FOR VOTE D1036 State Department for the ASALs and Regional Development	**4,966,794,728**	**296,560,000**	**4,670,234,728**	**(1,028,370,000)**	**3,651,864,728**	**10,000,000**	**3,641,864,728**

Vote D1036 State Department for the ASALs and Regional Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for the ASALs and Regional Development, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1036100900 National Drought Emergency Fund (NDEF)	30,516	-	30,516	-	30,516	-	30,516
1036101400 Kenya Social and Economic Inclusion Project-BETA	301,000,000	-	301,000,000	-	301,000,000	-	301,000,000
1036101600 Ending Drought Emergencies: Support to Resilient Livelihood II	27,444,728	-	27,444,728	-	27,444,728	-	27,444,728
1036101700 Resilience and Sustainable Food Systems Programme-BETA	10,500,000	-	10,500,000	-	10,500,000	-	10,500,000
1036102500 Sustainable Food Systems and Resilience Livelihood Activities-BETA	17,500,000	-	17,500,000	-	17,500,000	-	17,500,000
1036102800 Ending Drought Emergencies, Ecosystem Based Adapt in ASAL -TWENDE	425,060,000	-	425,060,000	(100,000,000)	325,060,000	-	325,060,000

Vote D1036 State Department for the ASALs and Regional Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for the ASALs and Regional Development, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1036103200 Dry Land Climate Action for Community Drought Resilience	858,510,000	-	858,510,000	(638,370,000)	220,140,000	-	220,140,000
1036103400 Ewaso Ng'iro North Catchment & Riparian Conservation Project-BETA	179,969,484	-	179,969,484	-	179,969,484	-	179,969,484
1036104100 Wei Wei Phase 3 Irrigation Project - BETA	218,220,000	200,000,000	18,220,000	-	28,220,000	10,000,000	18,220,000
1036104200 Mango Value Chain Programme-BETA	119,000,000	-	119,000,000	-	119,000,000	-	119,000,000
1036107600 Cherengany Watershed Conservation Programme-BETA	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1036107800 Ewaso Ngiro N Integrated Water Drought & Food Security Project -BETA	175,000,000	-	175,000,000	-	175,000,000	-	175,000,000
1036108000 Malindi Integrated Social & Health Dev. Programme (MISHDP) -BETA	300,000,000	-	300,000,000	(290,000,000)	10,000,000	-	10,000,000
1036111200 Drought Mitigation - CDA	250,000,000	-	250,000,000	-	250,000,000	-	250,000,000

Vote D1036 State Department for the ASALs and Regional Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for the ASALs and Regional Development, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1036112000 Drilling of Boreholes - LBDA	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1036112300 Drought Mitigation - KVDA	37,500,000	-	37,500,000	-	37,500,000	-	37,500,000
1036113500 Integrated Resilience for Sustainable Food Systems - BETA	116,560,000	96,560,000	20,000,000	-	20,000,000	-	20,000,000
1036113800 Lotongot Dam and Lomut Irrigation Scheme	65,000,000	-	65,000,000	-	65,000,000	-	65,000,000
1036114000 Small Holder Irrigation Scheme; Napuu and Kampsiwet	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1036114100 Small Holder Irrigation Scheme; Arror and Chepkum	28,000,000	-	28,000,000	-	28,000,000	-	28,000,000
1036114900 Turkwel Multipurpose Dam Infrastructure	78,000,000	-	78,000,000	-	78,000,000	-	78,000,000
1036115000 Kiangochi Muchungucha Irrigation Water project -TARDA	105,000,000	-	105,000,000	-	105,000,000	-	105,000,000

Vote D1036 State Department for the ASALs and Regional Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for the ASALs and Regional Development, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1036115800 Upper Yokot dam Construction & Distribution/Supply(Keiyo N.) - KVDA	270,000,000	-	270,000,000	-	270,000,000	-	270,000,000
1036116000 BETA Priorities and Flood Control -KVDA	344,500,000	-	344,500,000	-	344,500,000	-	344,500,000
1036116100 BETA Priorities and Flood Control-ENNDA	215,000,000	-	215,000,000	-	215,000,000	-	215,000,000
1036116200 BETA Priorities and Flood Control - TARDA	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000
1036116300 BETA Priorities and Flood Control - LBDA	198,000,000	-	198,000,000	-	198,000,000	-	198,000,000
1036116400 BETA Priorities and Flood Control - CDA	92,000,000	-	92,000,000	-	92,000,000	-	92,000,000
1036116500 BETA Priorities and Flood Control - ENSDA	75,000,000	-	75,000,000	-	75,000,000	-	75,000,000
1036116900 Public Participation Projects in ASALs	70,000,000	-	70,000,000	-	70,000,000	-	70,000,000

Vote D1036 State Department for the ASALs and Regional Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for the ASALs and Regional Development, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1036117000 Construction of Dykes	70,000,000	-	70,000,000	-	70,000,000	-	70,000,000
1036118000 Lower Turkwel Irrigation Project	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000
1036119000 Etio Phase II Water Distribution Supply	150,000,000	-	150,000,000	-	150,000,000	-	150,000,000
1036119100 National Drought Management Authority	60,000,000	-	60,000,000	-	60,000,000	-	60,000,000
TOTAL FOR VOTE D1036 State Department for the ASALs and Regional Development	**4,966,794,728**	**296,560,000**	**4,670,234,728**	**(1,028,370,000)**	**3,651,864,728**	**10,000,000**	**3,641,864,728**

Vote D1036 State Department for the ASALs and Regional Development

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for the ASALs and Regional Development, for capital expenditure.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1036102800 Ending Drought Emergencies, Ecosystem Based Adapt in ASAL -TWENDE	(100,000,000)	-	(100,000,000)
1036103200 Dry Land Climate Action for Community Drought Resilience	(638,370,000)	-	(638,370,000)
1036104100 Wei Wei Phase 3 Irrigation Project - BETA	(190,000,000)	(190,000,000)	-
1036108000 Malindi Integrated Social & Health Dev. Programme (MISHDP) -BETA	(290,000,000)	-	(290,000,000)
1036113500 Integrated Resilience for Sustainable Food Systems - BETA	(96,560,000)	(96,560,000)	-
Total Change for Vote D1036 State Department for the ASALs and Regional Development	**(1,314,930,000)**	**(286,560,000)**	**(1,028,370,000)**

VOTE D1036 State Department for the ASALs and Regional Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1036102800 Ending Drought Emergencies, Ecosystem Based Adapt in ASAL -TWENDE						
2630200 Capital Grants to Government Agencies and other Levels of Government	425,060,000	325,060,000	(100,000,000)	(100,000,000)	-	(100,000,000)
GROSS EXPENDITURE			**(100,000,000)**	**(100,000,000)**	**-**	**(100,000,000)**
NET EXPENDITURE			**(100,000,000)**	**(100,000,000)**	**-**	**(100,000,000)**
1036103200 Dry Land Climate Action for Community Drought Resilience						
2630200 Capital Grants to Government Agencies and other Levels of Government	858,510,000	220,140,000	(638,370,000)	(638,370,000)	-	(638,370,000)
GROSS EXPENDITURE			**(638,370,000)**	**(638,370,000)**	**-**	**(638,370,000)**
NET EXPENDITURE			**(638,370,000)**	**(638,370,000)**	**-**	**(638,370,000)**
1036104100 Wei Wei Phase 3 Irrigation Project - BETA						
2630200 Capital Grants to Government Agencies and other Levels of Government	218,220,000	28,220,000	(190,000,000)	-	(190,000,000)	(190,000,000)

VOTE D1036 State Department for the ASALs and Regional Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(190,000,000)**	**-**	**(190,000,000)**	**(190,000,000)**
Appropriations in Aid			(190,000,000)	-	(190,000,000)	(190,000,000)
5120200 Foreign Borrowing - Direct Payments	200,000,000	10,000,000	(190,000,000)	-	(190,000,000)	(190,000,000)
NET EXPENDITURE			-	-	-	-
1036108000 Malindi Integrated Social & Health Dev. Programme (MISHDP) -BETA						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	10,000,000	(290,000,000)	(290,000,000)	-	(290,000,000)
GROSS EXPENDITURE			**(290,000,000)**	**(290,000,000)**	**-**	**(290,000,000)**
NET EXPENDITURE			**(290,000,000)**	**(290,000,000)**	**-**	**(290,000,000)**
1036113500 Integrated Resilience for Sustainable Food Systems - BETA						
2640500 Other Capital Grants and Transfers	96,560,000	-	(96,560,000)	-	(96,560,000)	(96,560,000)
GROSS EXPENDITURE			**(96,560,000)**	**-**	**(96,560,000)**	**(96,560,000)**

VOTE D1036 State Department for the ASALs and Regional Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			(96,560,000)	-	(96,560,000)	(96,560,000)
1310100 Grants from Foreign Governments - Cash Through Exchequer	96,560,000	-	(96,560,000)	-	(96,560,000)	(96,560,000)
NET EXPENDITURE			-	-	-	-
NET EXPENDITURE VOTE 1036 State Department for the ASALs and Regional Development KShs.			**(1,028,370,000)**	**(1,028,370,000)**	**(286,560,000)**	**(1,028,370,000)**

	KShs.
Total Approved Estimates	4,670,234,728
Less - Reduction as above (KShs)....	**(1,028,370,000)**
NET TOTAL	3,641,864,728

VOTE D1036 State Department for the ASALs and Regional Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1036102800 Ending Drought Emergencies, Ecosystem Based Adapt in ASAL -TWENDE.						
1036102801 Ending Drought Emergencies, Ecosystem Based Adapt. in ASAL -TWENDE						
2630200 Capital Grants to Government Agencies and other Levels of Government	425,060,000	325,060,000	(100,000,000)	(100,000,000)	-	(100,000,000)
GROSS EXPENDITURE			**(100,000,000)**	**(100,000,000)**	-	**(100,000,000)**
NET EXPENDITURE SUB-HEAD			**(100,000,000)**	**(100,000,000)**	-	**(100,000,000)**
1036102800 Ending Drought Emergencies, Ecosystem Based Adapt in ASAL -TWENDE						
NET EXPENDITURE HEAD			**(100,000,000)**	**(100,000,000)**	-	**(100,000,000)**
1036103200 Dry Land Climate Action for Community Drought Resilience.						
1036103201 Dry Land Climate Action for Community Drought Resilience						
2630200 Capital Grants to Government Agencies and other Levels of Government	858,510,000	220,140,000	(638,370,000)	(638,370,000)	-	(638,370,000)
GROSS EXPENDITURE			**(638,370,000)**	**(638,370,000)**	-	**(638,370,000)**

VOTE D1036 State Department for the ASALs and Regional Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			**(638,370,000)**	**(638,370,000)**	-	**(638,370,000)**
1036103200 Dry Land Climate Action for Community Drought Resilience						
NET EXPENDITURE HEAD			**(638,370,000)**	**(638,370,000)**	-	**(638,370,000)**
1036104100 Wei Wei Phase 3 Irrigation Project - BETA.						
1036104101 Wei Wei Phase 3 Irrigation Project - Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	218,220,000	28,220,000	(190,000,000)	-	(190,000,000)	(190,000,000)
GROSS EXPENDITURE			**(190,000,000)**	-	**(190,000,000)**	**(190,000,000)**
Appropriations in Aid			(190,000,000)	-	(190,000,000)	(190,000,000)
5120200 Foreign Borrowing - Direct Payments	200,000,000	10,000,000	(190,000,000)	-	(190,000,000)	(190,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1036104100 Wei Wei Phase 3 Irrigation Project - BETA						
NET EXPENDITURE HEAD			-	-	-	-

VOTE D1036 State Department for the ASALs and Regional Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1036108000 Malindi Integrated Social & Health Dev. Programme (MISHDP) -BETA.						
1036108001 MISHDP - Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	10,000,000	(290,000,000)	(290,000,000)	-	(290,000,000)
GROSS EXPENDITURE			**(290,000,000)**	**(290,000,000)**	-	**(290,000,000)**
NET EXPENDITURE SUB-HEAD			**(290,000,000)**	**(290,000,000)**	-	**(290,000,000)**
1036108000 Malindi Integrated Social & Health Dev. Programme (MISHDP) -BETA						
NET EXPENDITURE HEAD			**(290,000,000)**	**(290,000,000)**	-	**(290,000,000)**
1036113500 Integrated Resilience for Sustainable Food Systems - BETA.						
1036113501 Integrated Resilience for Sustainable Food Systems						
2640500 Other Capital Grants and Transfers	96,560,000	-	(96,560,000)	-	(96,560,000)	(96,560,000)
GROSS EXPENDITURE			**(96,560,000)**	-	**(96,560,000)**	**(96,560,000)**

VOTE D1036 State Department for the ASALs and Regional Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			(96,560,000)	-	(96,560,000)	(96,560,000)
1310100 Grants from Foreign Governments - Cash Through Exchequer	96,560,000	-	(96,560,000)	-	(96,560,000)	(96,560,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1036113500 Integrated Resilience for Sustainable Food Systems - BETA						
NET EXPENDITURE HEAD			-	-	-	-
NET EXPENDITURE VOTE 1036 State Department for the ASALs and Regional Development KSh.			**(1,028,370,000)**	**(1,028,370,000)**	**(286,560,000)**	**(1,028,370,000)**

	KShs.
Total Approved Net Estimates.....	4,670,234,728
Less - Reduction as above.....	**(1,028,370,000)**
NET TOTAL.....	3,641,864,728

Vote D1064 State Department for Technical Vocational Education and Training

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Technical Vocational Education & Training, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0505000 Technical Vocational Education and Training	4,221,600,000	2,445,000,000	1,776,600,000	(242,000,000)	3,894,600,000	2,360,000,000	1,534,600,000
TOTAL FOR VOTE D1064 State Department for Technical Vocational Education and Training	**4,221,600,000**	**2,445,000,000**	**1,776,600,000**	**(242,000,000)**	**3,894,600,000**	**2,360,000,000**	**1,534,600,000**

Vote D1064 State Department for Technical Vocational Education and Training

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Technical Vocational Education & Training, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1064101100 38 GOK-AfDB TTIs PHASE II	508,455,900	400,000,000	108,455,900	-	357,455,900	249,000,000	108,455,900
1064101500 GoK 60 TTIs EQUIPPING	31,111,111	-	31,111,111	-	31,111,111	-	31,111,111
1064101600 Construction and Equipping of TTIs	70,000,000	-	70,000,000	-	70,000,000	-	70,000,000
1064103900 Michuki TTI	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1064105400 Sot TTI	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1064105800 Ziwa TTI	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1064108500 GoK - China Phase II 134 TTIs Equipping - BETA	35,000,000	-	35,000,000	-	35,000,000	-	35,000,000

Vote D1064 State Department for Technical Vocational Education and Training

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Technical Vocational Education & Training, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1064108700 Construction of Thirty New TTIs	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1064108800 East Africa Skills Transformation and Reginal Integration	960,000,000	-	960,000,000	(200,000,000)	760,000,000	-	760,000,000
1064109300 TVET Infrastructure Support	88,611,112	-	88,611,112	-	88,611,112	-	88,611,112
1064109500 Promotion of Youth Employment and Vocational Training in Kenya I	642,960,000	625,000,000	17,960,000	-	642,960,000	625,000,000	17,960,000
1064109600 GoK-AfDB Technical, Vocational Education Training & Entrepreneurship	928,426,626	800,000,000	128,426,626	-	1,079,426,626	951,000,000	128,426,626
1064109700 Promotion of Youth Employment and Vocational Training in Kenya II	159,657,474	150,000,000	9,657,474	-	59,657,474	50,000,000	9,657,474
1064109900 Public Participation Projects	12,600,000	-	12,600,000	-	12,600,000	-	12,600,000

Vote D1064 State Department for Technical Vocational Education and Training

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Technical Vocational Education & Training, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1064110000 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV	250,000,000	250,000,000	-	-	160,000,000	160,000,000	-
1064110200 Construction of 52 TTIs - BETA	177,777,777	-	177,777,777	-	177,777,777	-	177,777,777
1064110300 Youth Entreprenuership & Innovation (YEI MDTF)	62,000,000	-	62,000,000	(42,000,000)	20,000,000	-	20,000,000
1064110400 Promotion of Young People Through Scholarships - Phase V	220,000,000	220,000,000	-	-	325,000,000	325,000,000	-
1064112000 Kitui East TVET	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1064112300 Molo TVET	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
TOTAL FOR VOTE D1064 State Department for Technical Vocational Education and Training	**4,221,600,000**	**2,445,000,000**	**1,776,600,000**	**(242,000,000)**	**3,894,600,000**	**2,360,000,000**	**1,534,600,000**

Vote D1064 State Department for Technical Vocational Education and Training

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Technical Vocational Education & Training, for capital expenditure.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1064101100 38 GOK-AfDB TTIs PHASE II	(151,000,000)	(151,000,000)	-
1064108800 East Africa Skills Transformation and Reginal Integration	(200,000,000)	-	(200,000,000)
1064109600 GoK-AfDB Technical, Vocational Education Training & Entrepreneurship	151,000,000	151,000,000	-
1064109700 Promotion of Youth Employment and Vocational Training in Kenya II	(100,000,000)	(100,000,000)	-
1064110000 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV	(90,000,000)	(90,000,000)	-
1064110300 Youth Entreprenuership & Innovation (YEI MDTF)	(42,000,000)	-	(42,000,000)
1064110400 Promotion of Young People Through Scholarships - Phase V	105,000,000	105,000,000	-
Total Change for Vote D1064 State Department for Technical Vocational Education and Training	**(327,000,000)**	**(85,000,000)**	**(242,000,000)**

VOTE D 1064 State Department for Technical Vocational Education and Training

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1064101100 38 GOK-AfDB TTIs PHASE II						
2640500 Other Capital Grants and Transfers	400,000,000	249,000,000	(151,000,000)	-	(151,000,000)	(151,000,000)
GROSS EXPENDITURE			**(151,000,000)**	**-**	**(151,000,000)**	**(151,000,000)**
Appropriations in Aid			(151,000,000)	-	(151,000,000)	(151,000,000)
5120200 Foreign Borrowing - Direct Payments	400,000,000	249,000,000	(151,000,000)	-	(151,000,000)	(151,000,000)
NET EXPENDITURE			-	-	-	-
1064108800 East Africa Skills Transformation and Reginal Integration						
2210200 Communication, Supplies and Services	4,000,000	2,000,000	(2,000,000)	(2,000,000)	-	(2,000,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	50,000,000	30,000,000	(20,000,000)	(20,000,000)	-	(20,000,000)
2210400 Foreign Travel and Subsistence, and other transportation costs	40,000,000	25,000,000	(15,000,000)	(15,000,000)	-	(15,000,000)
2210700 Training Expenses	50,000,000	30,000,000	(20,000,000)	(20,000,000)	-	(20,000,000)
2210800 Hospitality Supplies and Services	35,000,000	5,000,000	(30,000,000)	(30,000,000)	-	(30,000,000)
2211200 Fuel Oil and Lubricants	5,000,000	2,000,000	(3,000,000)	(3,000,000)	-	(3,000,000)

VOTE D 1064 State Department for Technical Vocational Education and Training

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	83,000,000	63,000,000	(20,000,000)	(20,000,000)	-	(20,000,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	692,000,000	602,000,000	(90,000,000)	(90,000,000)	-	(90,000,000)
GROSS EXPENDITURE			**(200,000,000)**	**(200,000,000)**	-	**(200,000,000)**
NET EXPENDITURE			**(200,000,000)**	**(200,000,000)**	-	**(200,000,000)**
1064109600 GoK-AfDB Technical, Vocational Education Training & Entrepreneurship						
2640500 Other Capital Grants and Transfers	800,000,000	951,000,000	151,000,000	-	151,000,000	151,000,000
GROSS EXPENDITURE			**151,000,000**	-	**151,000,000**	**151,000,000**
Appropriations in Aid			151,000,000	-	151,000,000	151,000,000
5120200 Foreign Borrowing - Direct Payments	800,000,000	951,000,000	151,000,000	-	151,000,000	151,000,000
NET EXPENDITURE			-	-	-	-
1064109700 Promotion of Youth Employment and Vocational Training in Kenya II						
2211300 Other Operating Expenses	100,000,000	50,000,000	(50,000,000)	-	(50,000,000)	(50,000,000)
3110200 Construction of Building	50,000,000	-	(50,000,000)	-	(50,000,000)	(50,000,000)

VOTE D 1064 State Department for Technical Vocational Education and Training

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(100,000,000)**	**-**	**(100,000,000)**	**(100,000,000)**
Appropriations in Aid			(100,000,000)	-	(100,000,000)	(100,000,000)
5120200 Foreign Borrowing - Direct Payments	150,000,000	50,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
NET EXPENDITURE			-	-	-	-
1064110000 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV						
2640100 Scholarships and other Educational Benefits	250,000,000	160,000,000	(90,000,000)	-	(90,000,000)	(90,000,000)
GROSS EXPENDITURE			**(90,000,000)**	**-**	**(90,000,000)**	**(90,000,000)**
Appropriations in Aid			(90,000,000)	-	(90,000,000)	(90,000,000)
1310100 Grants from Foreign Governments - Cash Through Exchequer	250,000,000	160,000,000	(90,000,000)	-	(90,000,000)	(90,000,000)
NET EXPENDITURE			-	-	-	-
1064110300 Youth Entreprenuership & Innovation (YEI MDTF)						
2640500 Other Capital Grants and Transfers	62,000,000	20,000,000	(42,000,000)	(42,000,000)	-	(42,000,000)
GROSS EXPENDITURE			**(42,000,000)**	**(42,000,000)**	-	**(42,000,000)**

VOTE D 1064 State Department for Technical Vocational Education and Training

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			**(42,000,000)**	**(42,000,000)**	**-**	**(42,000,000)**
1064110400 Promotion of Young People Through Scholarships - Phase V						
2640100 Scholarships and other Educational Benefits	220,000,000	325,000,000	105,000,000	-	105,000,000	105,000,000
GROSS EXPENDITURE			**105,000,000**	**-**	**105,000,000**	**105,000,000**
Appropriations in Aid			105,000,000	-	105,000,000	105,000,000
1310100 Grants from Foreign Governments - Cash Through Exchequer	220,000,000	325,000,000	105,000,000	-	105,000,000	105,000,000
NET EXPENDITURE			**-**	**-**	**-**	**-**
NET EXPENDITURE VOTE 1064 State Department for Technical Vocational Education and Training KShs.			**(242,000,000)**	**(242,000,000)**	**(85,000,000)**	**(242,000,000)**

VOTE D 1064 State Department for Technical Vocational Education and Training

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
	KShs.					
Total Approved Estimates.....	1,776,600,000					
Less - Reduction as above.....	**(242,000,000)**					
NET TOTAL.....	1,534,600,000					

VOTE D1064 State Department for Technical Vocational Education and Training

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1064101100 38 GOK-AfDB TTIs PHASE II.						
1064101139 GoK-AfDB TVET Phase II - Headquarters						
2640500 Other Capital Grants and Transfers	400,000,000	249,000,000	(151,000,000)	-	(151,000,000)	(151,000,000)
GROSS EXPENDITURE			**(151,000,000)**	**-**	**(151,000,000)**	**(151,000,000)**
Appropriations in Aid			(151,000,000)	-	(151,000,000)	(151,000,000)
5120200 Foreign Borrowing - Direct Payments	400,000,000	249,000,000	(151,000,000)	-	(151,000,000)	(151,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1064101100 38 GOK-AfDB TTIs PHASE II						
NET EXPENDITURE HEAD			-	-	-	-
1064108800 East Africa Skills Transformation and Reginal Integration.						
1064108801 East Africa Skills Transformation and Reginal Integration						

VOTE D1064 State Department for Technical Vocational Education and Training

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210200 Communication, Supplies and Services	4,000,000	2,000,000	(2,000,000)	(2,000,000)	-	(2,000,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	50,000,000	30,000,000	(20,000,000)	(20,000,000)	-	(20,000,000)
2210400 Foreign Travel and Subsistence, and other transportation costs	40,000,000	25,000,000	(15,000,000)	(15,000,000)	-	(15,000,000)
2210700 Training Expenses	50,000,000	30,000,000	(20,000,000)	(20,000,000)	-	(20,000,000)
2210800 Hospitality Supplies and Services	35,000,000	5,000,000	(30,000,000)	(30,000,000)	-	(30,000,000)
2211200 Fuel Oil and Lubricants	5,000,000	2,000,000	(3,000,000)	(3,000,000)	-	(3,000,000)
2211300 Other Operating Expenses	83,000,000	63,000,000	(20,000,000)	(20,000,000)	-	(20,000,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	692,000,000	602,000,000	(90,000,000)	(90,000,000)	-	(90,000,000)
GROSS EXPENDITURE			**(200,000,000)**	**(200,000,000)**	-	**(200,000,000)**
NET EXPENDITURE SUB-HEAD			**(200,000,000)**	**(200,000,000)**	-	**(200,000,000)**
1064108800 East Africa Skills Transformation and Reginal Integration						
NET EXPENDITURE HEAD			**(200,000,000)**	**(200,000,000)**	-	**(200,000,000)**
1064109600 GoK-AfDB Technical, Vocational Education Training & Entrepreneurship.						

VOTE D1064 State Department for Technical Vocational Education and Training

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1064109601 GoK-AfDB Technical, Vocational Education Training & Entrepreneurship						
2640500 Other Capital Grants and Transfers	800,000,000	951,000,000	151,000,000	-	151,000,000	151,000,000
GROSS EXPENDITURE			**151,000,000**	-	**151,000,000**	**151,000,000**
Appropriations in Aid			151,000,000	-	151,000,000	151,000,000
5120200 Foreign Borrowing - Direct Payments	800,000,000	951,000,000	151,000,000	-	151,000,000	151,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1064109600 GoK-AfDB Technical, Vocational Education Training & Entrepreneurship						
NET EXPENDITURE HEAD			-	-	-	-
1064109700 Promotion of Youth Employment and Vocational Training in Kenya II.						
1064109701 Promotion of Youth Employment and Vocational Training in Kenya II						
2211300 Other Operating Expenses	100,000,000	50,000,000	(50,000,000)	-	(50,000,000)	(50,000,000)
3110200 Construction of Building	50,000,000	-	(50,000,000)	-	(50,000,000)	(50,000,000)

VOTE D1064 State Department for Technical Vocational Education and Training

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(100,000,000)**	-	**(100,000,000)**	**(100,000,000)**
Appropriations in Aid			(100,000,000)	-	(100,000,000)	(100,000,000)
5120200 Foreign Borrowing - Direct Payments	150,000,000	50,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1064109700 Promotion of Youth Employment and Vocational Training in Kenya II						
NET EXPENDITURE HEAD			-	-	-	-
1064110000 Promotion of Youth Employment thro□ Scholarships Ph 2-Wings to Fly .						
1064110001 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV						
2640100 Scholarships and other Educational Benefits	250,000,000	160,000,000	(90,000,000)	-	(90,000,000)	(90,000,000)
GROSS EXPENDITURE			**(90,000,000)**	-	**(90,000,000)**	**(90,000,000)**
Appropriations in Aid			(90,000,000)	-	(90,000,000)	(90,000,000)
1310100 Grants from Foreign Governments - Cash Through Exchequer	250,000,000	160,000,000	(90,000,000)	-	(90,000,000)	(90,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1064 State Department for Technical Vocational Education and Training

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1064110000 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV						
NET EXPENDITURE HEAD			-	-	-	-
1064110300 Youth Entreprenuership & Innovation (YEI MDTF).						
1064110301 Youth Entreprenuership & Innovation (YEI MDTF)						
2640500 Other Capital Grants and Transfers	62,000,000	20,000,000	(42,000,000)	(42,000,000)	-	(42,000,000)
GROSS EXPENDITURE			**(42,000,000)**	**(42,000,000)**	-	**(42,000,000)**
NET EXPENDITURE SUB-HEAD			**(42,000,000)**	**(42,000,000)**	-	**(42,000,000)**
1064110300 Youth Entreprenuership & Innovation (YEI MDTF)						
NET EXPENDITURE HEAD			**(42,000,000)**	**(42,000,000)**	-	**(42,000,000)**
1064110400 Promotion of Young People Through Scholarships - Phase V.						
1064110401 Promotion of Young People Through Scholarships - Phase V						

VOTE D1064 State Department for Technical Vocational Education and Training

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2640100 Scholarships and other Educational Benefits	220,000,000	325,000,000	105,000,000	-	105,000,000	105,000,000
GROSS EXPENDITURE			**105,000,000**	**-**	**105,000,000**	**105,000,000**
Appropriations in Aid			105,000,000	-	105,000,000	105,000,000
1310100 Grants from Foreign Governments - Cash Through Exchequer	220,000,000	325,000,000	105,000,000	-	105,000,000	105,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1064110400 Promotion of Young People Through Scholarships - Phase V						
NET EXPENDITURE HEAD			-	-	-	-
NET EXPENDITURE VOTE 1064 State Department for Technical Vocational Education and Training KSh.			**(242,000,000)**	**(242,000,000)**	**(85,000,000)**	**(242,000,000)**

	KShs.
Total Approved Net Estimates.....	1,776,600,000
Less - Reduction as above.....	**(242,000,000)**
NET TOTAL.....	1,534,600,000

Vote D1065 State Department for Higher Education and Research

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Higher Education & Research, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0504000 University Education	687,796,400	40,000,000	647,796,400	(192,867,400)	487,929,000	33,000,000	454,929,000
TOTAL FOR VOTE D1065 State Department for Higher Education and Research	**687,796,400**	**40,000,000**	**647,796,400**	**(192,867,400)**	**487,929,000**	**33,000,000**	**454,929,000**

Vote D1065 State Department for Higher Education and Research

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Higher Education & Research, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1065100400 University of Nairobi	312,796,400	-	312,796,400	(199,867,400)	112,929,000	-	112,929,000
1065101200 Koitalel Arap Samoei University College	150,000,000	-	150,000,000	-	150,000,000	-	150,000,000
1065102500 Multimedia University of Kenya	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1065103000 Jaramogi Oginga Odinga University of Science and Technology	130,000,000	-	130,000,000	-	130,000,000	-	130,000,000
1065103400 Co-operative University of Kenya	40,000,000	40,000,000	-	7,000,000	40,000,000	33,000,000	7,000,000
1065104700 GoK/ UNFPA 10th Country Programme - PSRI	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
TOTAL FOR VOTE D1065 State Department for Higher Education and Research	**687,796,400**	**40,000,000**	**647,796,400**	**(192,867,400)**	**487,929,000**	**33,000,000**	**454,929,000**

Vote D1065 State Department for Higher Education and Research

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Higher Education & Research, for capital expenditure.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1065100400 University of Nairobi	(199,867,400)	-	(199,867,400)
1065103400 Co-operative University of Kenya	-	(7,000,000)	7,000,000
Total Change for Vote D1065 State Department for Higher Education and Research	**(199,867,400)**	**(7,000,000)**	**(192,867,400)**

VOTE D 1065 State Department for Higher Education and Research

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1065100400 University of Nairobi						
2630200 Capital Grants to Government Agencies and other Levels of Government	312,796,400	112,929,000	(199,867,400)	(199,867,400)	-	(199,867,400)
GROSS EXPENDITURE			**(199,867,400)**	**(199,867,400)**	-	**(199,867,400)**
NET EXPENDITURE			**(199,867,400)**	**(199,867,400)**	-	**(199,867,400)**
1065103400 Co-operative University of Kenya						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	40,000,000	-	7,000,000	(7,000,000)	-
GROSS EXPENDITURE			-	**7,000,000**	**(7,000,000)**	-
Appropriations in Aid			(7,000,000)	-	(7,000,000)	(7,000,000)
1310200 Grants from Foreign Governments - Direct Payments	40,000,000	33,000,000	(7,000,000)	-	(7,000,000)	(7,000,000)
NET EXPENDITURE			**7,000,000**	**7,000,000**	-	**7,000,000**
NET EXPENDITURE VOTE 1065 State Department for Higher Education and Research KShs.			**(192,867,400)**	**(192,867,400)**	**(7,000,000)**	**(192,867,400)**

VOTE D 1065 State Department for Higher Education and Research

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
	KShs.					
Total Approved Estimates.....	647,796,400					
Less - Reduction as above.....	**(192,867,400)**					
NET TOTAL.....	454,929,000					

VOTE D1065 State Department for Higher Education and Research

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1065100400 University of Nairobi.						
1065100409 UoN Engineering and Science Complex Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	100,000,000	(200,000,000)	(200,000,000)	-	(200,000,000)
GROSS EXPENDITURE			**(200,000,000)**	**(200,000,000)**	-	**(200,000,000)**
NET EXPENDITURE SUB-HEAD			**(200,000,000)**	**(200,000,000)**	-	**(200,000,000)**
1065100416 GoK/UNFPA 10th CP - ACCAF						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,796,400	12,929,000	132,600	132,600	-	132,600
GROSS EXPENDITURE			**132,600**	**132,600**	-	**132,600**
NET EXPENDITURE SUB-HEAD			**132,600**	**132,600**	-	**132,600**
1065100400 University of Nairobi						
NET EXPENDITURE HEAD			**(199,867,400)**	**(199,867,400)**	-	**(199,867,400)**
1065103400 Co-operative University of Kenya.						

VOTE D1065 State Department for Higher Education and Research

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1065103403 Kenya Rural Transformation Centres Digital Platform						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	40,000,000	-	7,000,000	(7,000,000)	-
GROSS EXPENDITURE			**-**	**7,000,000**	**(7,000,000)**	**-**
Appropriations in Aid			(7,000,000)	-	(7,000,000)	(7,000,000)
1310200 Grants from Foreign Governments - Direct Payments	40,000,000	33,000,000	(7,000,000)	-	(7,000,000)	(7,000,000)
NET EXPENDITURE SUB-HEAD			**7,000,000**	**7,000,000**	**-**	**7,000,000**
1065103400 Co-operative University of Kenya						
NET EXPENDITURE HEAD			**7,000,000**	**7,000,000**	**-**	**7,000,000**
NET EXPENDITURE VOTE 1065 State Department for Higher Education and Research KSh.			**(192,867,400)**	**(192,867,400)**	**(7,000,000)**	**(192,867,400)**

	KShs.
Total Approved Net Estimates.....	647,796,400
Less - Reduction as above.....	**(192,867,400)**
NET TOTAL.....	454,929,000

Vote D1066 State Department for Basic Education

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Basic Education, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0501000 Primary Education	17,697,000,000	500,000,000	17,197,000,000	(2,086,000,000)	15,511,000,000	400,000,000	15,111,000,000
0502000 Secondary Education	3,085,000,000	250,000,000	2,835,000,000	19,500,000	2,984,500,000	130,000,000	2,854,500,000
TOTAL FOR VOTE D1066 State Department for Basic Education	**20,782,000,000**	**750,000,000**	**20,032,000,000**	**(2,066,500,000)**	**18,495,500,000**	**530,000,000**	**17,965,500,000**

Vote D1066 State Department for Basic Education

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Basic Education, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066100100 School Infrastructure in North Nyamira/ Borabu	574,000,000	500,000,000	74,000,000	-	474,000,000	400,000,000	74,000,000
1066101500 Primary Schools infrastructure Improvement	4,500,000	-	4,500,000	(4,500,000)	-	-	-
1066101800 Construction of New TTCs	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1066101900 Rehabilitation of Old TTCs	-	-	-	30,000,000	30,000,000	-	30,000,000
1066102400 Secondary School Infrastructure Improvement	82,500,000	-	82,500,000	(38,500,000)	44,000,000	-	44,000,000
1066103900 Kenya Secondary Education Quality Improvement Project	2,000,000,000	-	2,000,000,000	(340,000,000)	1,660,000,000	-	1,660,000,000
1066104900 Public Participation Projects	25,000,000	-	25,000,000	(15,500,000)	9,500,000	-	9,500,000

Vote D1066 State Department for Basic Education

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Basic Education, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1066105100 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV	250,000,000	250,000,000	-	-	120,000,000	120,000,000	-
1066105200 Kenya Primary Education Equity in Learning Program	16,676,000,000	-	16,676,000,000	(2,000,000,000)	14,676,000,000	-	14,676,000,000
1066105400 VVOB Education for Development	-	-	-	-	10,000,000	10,000,000	-
1066105500 Assembly of Assistive Devices - KISE	150,000,000	-	150,000,000	(50,000,000)	100,000,000	-	100,000,000
1066105700 Secondary Infrastructure Improvement II	419,500,000	-	419,500,000	(191,000,000)	228,500,000	-	228,500,000
1066105800 Integrated Food and Energy Solutions for Schools (NACONEK)	200,000,000	-	200,000,000	(130,000,000)	70,000,000	-	70,000,000
1066105900 Primary and Secondary School Infrastructure	390,500,000	-	390,500,000	(165,500,000)	225,000,000	-	225,000,000
1066106100 Primary & Secondary Schools Infrastructure Improvement II	-	-	-	838,500,000	838,500,000	-	838,500,000

Vote D1066 State Department for Basic Education

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Basic Education, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
TOTAL FOR VOTE D1066 State Department for Basic Education	**20,782,000,000**	**750,000,000**	**20,032,000,000**	**(2,066,500,000)**	**18,495,500,000**	**530,000,000**	**17,965,500,000**

Vote D1066 State Department for Basic Education

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Basic Education, for capital expenditure.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1066100100 School Infrastructure in North Nyamira/ Borabu	(100,000,000)	(100,000,000)	-
1066101500 Primary Schools infrastructure Improvement	(4,500,000)	-	(4,500,000)
1066101900 Rehabilitation of Old TTCs	30,000,000	-	30,000,000
1066102400 Secondary School Infrastructure Improvement	(38,500,000)	-	(38,500,000)
1066103900 Kenya Secondary Education Quality Improvement Project	(340,000,000)	-	(340,000,000)
1066104900 Public Participation Projects	(15,500,000)	-	(15,500,000)
1066105100 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV	(130,000,000)	(130,000,000)	-
1066105200 Kenya Primary Education Equity in Learning Program	(2,000,000,000)	-	(2,000,000,000)
1066105400 VVOB Education for Development	10,000,000	10,000,000	-
1066105500 Assembly of Assistive Devices - KISE	(50,000,000)	-	(50,000,000)
1066105700 Secondary Infrastructure Improvement II	(191,000,000)	-	(191,000,000)
1066105800 Integrated Food and Energy Solutions for Schools (NACONEK)	(130,000,000)	-	(130,000,000)
1066105900 Primary and Secondary School Infrastructure	(165,500,000)	-	(165,500,000)
1066106100 Primary & Secondary Schools Infrastructure Improvement II	838,500,000	-	838,500,000
Total Change for Vote D1066 State Department for Basic Education	**(2,286,500,000)**	**(220,000,000)**	**(2,066,500,000)**

VOTE D1066 State Department for Basic Education

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066100100 School Infrastructure in North Nyamira/ Borabu						
2630200 Capital Grants to Government Agencies and other Levels of Government	574,000,000	474,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
GROSS EXPENDITURE			**(100,000,000)**	-	**(100,000,000)**	**(100,000,000)**
Appropriations in Aid			(100,000,000)	-	(100,000,000)	(100,000,000)
5120200 Foreign Borrowing - Direct Payments	500,000,000	400,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
NET EXPENDITURE			-	-	-	-
1066101500 Primary Schools infrastructure Improvement						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,500,000	-	(4,500,000)	-	-	(4,500,000)
GROSS EXPENDITURE			**(4,500,000)**	-	-	**(4,500,000)**
NET EXPENDITURE			**(4,500,000)**	-	-	**(4,500,000)**
1066101900 Rehabilitation of Old TTCs						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000

VOTE D1066 State Department for Basic Education

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**30,000,000**	-	-	**30,000,000**
NET EXPENDITURE			**30,000,000**	-	-	**30,000,000**
1066102400 Secondary School Infrastructure Improvement						
2630200 Capital Grants to Government Agencies and other Levels of Government	82,500,000	44,000,000	(38,500,000)	-	-	(38,500,000)
GROSS EXPENDITURE			**(38,500,000)**	-	-	**(38,500,000)**
NET EXPENDITURE			**(38,500,000)**	-	-	**(38,500,000)**
1066103900 Kenya Secondary Education Quality Improvement Project						
2640500 Other Capital Grants and Transfers	2,000,000,000	1,660,000,000	(340,000,000)	(340,000,000)	-	(340,000,000)
GROSS EXPENDITURE			**(340,000,000)**	**(340,000,000)**	-	**(340,000,000)**
NET EXPENDITURE			**(340,000,000)**	**(340,000,000)**	-	**(340,000,000)**
1066104900 Public Participation Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	9,500,000	(15,500,000)	-	-	(15,500,000)

VOTE D1066 State Department for Basic Education

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(15,500,000)**	-	-	**(15,500,000)**
NET EXPENDITURE			**(15,500,000)**	-	-	**(15,500,000)**
1066105100 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV						
2640500 Other Capital Grants and Transfers	250,000,000	120,000,000	(130,000,000)	-	(130,000,000)	(130,000,000)
GROSS EXPENDITURE			**(130,000,000)**	-	**(130,000,000)**	**(130,000,000)**
Appropriations in Aid			(130,000,000)	-	(130,000,000)	(130,000,000)
1310200 Grants from Foreign Governments - Direct Payments	250,000,000	120,000,000	(130,000,000)	-	(130,000,000)	(130,000,000)
NET EXPENDITURE			-	-	-	-
1066105200 Kenya Primary Education Equity in Learning Program						
2640500 Other Capital Grants and Transfers	16,676,000,000	14,676,000,000	(2,000,000,000)	(2,000,000,000)	-	(2,000,000,000)
GROSS EXPENDITURE			**(2,000,000,000)**	**(2,000,000,000)**	-	**(2,000,000,000)**
NET EXPENDITURE			**(2,000,000,000)**	**(2,000,000,000)**	-	**(2,000,000,000)**

VOTE D1066 State Department for Basic Education

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105400 VVOB Education for Development						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	10,000,000	10,000,000
GROSS EXPENDITURE			**10,000,000**	**-**	**10,000,000**	**10,000,000**
Appropriations in Aid			10,000,000	-	10,000,000	10,000,000
1310200 Grants from Foreign Governments - Direct Payments	-	10,000,000	10,000,000	-	10,000,000	10,000,000
NET EXPENDITURE			-	-	-	-
1066105500 Assembly of Assistive Devices - KISE						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	100,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			**(50,000,000)**	**-**	**-**	**(50,000,000)**
NET EXPENDITURE			**(50,000,000)**	**-**	**-**	**(50,000,000)**
1066105700 Secondary Infrastructure Improvement II						
2630200 Capital Grants to Government Agencies and other Levels of Government	419,500,000	228,500,000	(191,000,000)	-	-	(191,000,000)

VOTE D1066 State Department for Basic Education

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(191,000,000)**	-	-	**(191,000,000)**
NET EXPENDITURE			**(191,000,000)**	-	-	**(191,000,000)**
1066105800 Integrated Food and Energy Solutions for Schools (NACONEK)						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	70,000,000	(130,000,000)	-	-	(130,000,000)
GROSS EXPENDITURE			**(130,000,000)**	-	-	**(130,000,000)**
NET EXPENDITURE			**(130,000,000)**	-	-	**(130,000,000)**
1066105900 Primary and Secondary School Infrastructure						
2630200 Capital Grants to Government Agencies and other Levels of Government	390,500,000	225,000,000	(165,500,000)	-	-	(165,500,000)
GROSS EXPENDITURE			**(165,500,000)**	-	-	**(165,500,000)**
NET EXPENDITURE			**(165,500,000)**	-	-	**(165,500,000)**
1066106100 Primary & Secondary Schools Infrastructure Improvement II						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	838,500,000	838,500,000	-	-	838,500,000

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**838,500,000**	-	-	**838,500,000**
NET EXPENDITURE			**838,500,000**	-	-	**838,500,000**
NET EXPENDITURE VOTE 1066 State Department for Basic Education KShs.			**(2,066,500,000)**	**(2,340,000,000)**	**(220,000,000)**	**(2,066,500,000)**

	KShs.
Total Approved Estimates	20,032,000,000
Less - Reduction as above (KShs)....	**(2,066,500,000)**
NET TOTAL	17,965,500,000

VOTE D1066 State Department for Basic Education

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066100100 School Infrastructure in North Nyamira/ Borabu.						
1066100101 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	574,000,000	474,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
GROSS EXPENDITURE			**(100,000,000)**	**-**	**(100,000,000)**	**(100,000,000)**
Appropriations in Aid			(100,000,000)	-	(100,000,000)	(100,000,000)
5120200 Foreign Borrowing - Direct Payments	500,000,000	400,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1066100100 School Infrastructure in North Nyamira/ Borabu						
NET EXPENDITURE HEAD			-	-	-	-
1066101500 Primary Schools infrastructure Improvement.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
10661015001 Primary Schools infrastructure Improvement						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,500,000	-	(4,500,000)	-	-	(4,500,000)
GROSS EXPENDITURE			**(4,500,000)**	-	-	**(4,500,000)**
NET EXPENDITURE SUB-HEAD			**(4,500,000)**	-	-	**(4,500,000)**
1066101500 Primary Schools infrastructure Improvement						
NET EXPENDITURE HEAD			**(4,500,000)**	-	-	**(4,500,000)**
1066101900 Rehabilitation of Old TTCs.						
1066101902 Moi BaringoTTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			**30,000,000**	-	-	**30,000,000**
NET EXPENDITURE SUB-HEAD			**30,000,000**	-	-	**30,000,000**

VOTE D1066 State Department for Basic Education

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066101900 Rehabilitation of Old TTCs						
NET EXPENDITURE HEAD			**30,000,000**	-	-	**30,000,000**
1066102400 Secondary School Infrastructure Improvement .						
1066102473 Ngeny Day Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	-	-	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	-	-	**(2,500,000)**
1066102474 Silbwet Day Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	-	-	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	-	-	**(2,500,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066102475 Bofu Day Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	-	-	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	-	-	**(2,500,000)**
1066102477 Nakurio Day Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	-	-	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	-	-	**(2,500,000)**
1066102478 Ilmashariani Day Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	-	-	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	-	-	**(2,500,000)**

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066102480 St Albert Shanjero Day Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	-	-	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	-	-	**(2,500,000)**
1066102481 Kianderi Mixed Day Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	-	-	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	-	-	**(2,500,000)**
1066102483 Kahuhia Girls High School						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			**(5,000,000)**	-	-	**(5,000,000)**
NET EXPENDITURE SUB-HEAD			**(5,000,000)**	-	-	**(5,000,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066102485 Chemwochoi Mixed Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	2,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**
1066102486 St Augustine Gikindu Mixed Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	2,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**
1066102487 Kahuro Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,500,000	2,500,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066102488 Murarandia Mixed Day Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	-	-	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	-	-	**(2,500,000)**
1066102489 Theri Mixed Secondary school						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	-	-	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	-	-	**(2,500,000)**
1066102490 Mukumu Mixed Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	-	-	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	-	-	**(2,500,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066102491 St Kirieri Kagaa Mixed Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	-	-	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	-	-	**(2,500,000)**
1066102400 Secondary School Infrastructure Improvement						
NET EXPENDITURE HEAD			**(38,500,000)**	-	-	**(38,500,000)**
1066103900 Kenya Secondary Education Quality Improvement Project.						
1066103901 Kenya Secondary Education Quality Improvement Project						
2640500 Other Capital Grants and Transfers	2,000,000,000	1,660,000,000	(340,000,000)	(340,000,000)	-	(340,000,000)
GROSS EXPENDITURE			**(340,000,000)**	**(340,000,000)**	-	**(340,000,000)**
NET EXPENDITURE SUB-HEAD			**(340,000,000)**	**(340,000,000)**	-	**(340,000,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066103900 Kenya Secondary Education Quality Improvement Project						
NET EXPENDITURE HEAD			**(340,000,000)**	**(340,000,000)**	-	**(340,000,000)**
1066104900 Public Participation Projects.						
1066104918 Construction-Classrooms,Lab,Admin Block Nyamira DEB Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	9,500,000	(15,500,000)	-	-	(15,500,000)
GROSS EXPENDITURE			**(15,500,000)**	-	-	**(15,500,000)**
NET EXPENDITURE SUB-HEAD			**(15,500,000)**	-	-	**(15,500,000)**
1066104900 Public Participation Projects						
NET EXPENDITURE HEAD			**(15,500,000)**	-	-	**(15,500,000)**
1066105100 Promotion of Youth Employment thro□ Scholarships Ph 2-Wings to Fly .						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105101 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV						
2640500 Other Capital Grants and Transfers	250,000,000	120,000,000	(130,000,000)	-	(130,000,000)	(130,000,000)
GROSS EXPENDITURE			**(130,000,000)**	-	**(130,000,000)**	**(130,000,000)**
Appropriations in Aid			(130,000,000)	-	(130,000,000)	(130,000,000)
1310200 Grants from Foreign Governments - Direct Payments	250,000,000	120,000,000	(130,000,000)	-	(130,000,000)	(130,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1066105100 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV						
NET EXPENDITURE HEAD			-	-	-	-
1066105200 Kenya Primary Education Equity in Learning Program.						
1066105201 Kenya Primary Education Equity in Learning Program						
2640500 Other Capital Grants and Transfers	16,676,000,000	14,676,000,000	(2,000,000,000)	(2,000,000,000)	-	(2,000,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(2,000,000,000)**	**(2,000,000,000)**	-	**(2,000,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000,000)**	**(2,000,000,000)**	-	**(2,000,000,000)**
1066105200 Kenya Primary Education Equity in Learning Program						
NET EXPENDITURE HEAD			**(2,000,000,000)**	**(2,000,000,000)**	-	**(2,000,000,000)**
1066105400 VVOB Education for Development.						
1066105401 VVOB Education for Development						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	10,000,000	10,000,000
GROSS EXPENDITURE			**10,000,000**	-	**10,000,000**	**10,000,000**
Appropriations in Aid			10,000,000	-	10,000,000	10,000,000
1310200 Grants from Foreign Governments - Direct Payments	-	10,000,000	10,000,000	-	10,000,000	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105400 VVOB Education for Development						
NET EXPENDITURE HEAD			-	-	-	-
1066105500 Assembly of Assistive Devices - KISE.						
1066105501 Assembly of Assistive Devices - KISE						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	100,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			**(50,000,000)**	-	-	**(50,000,000)**
NET EXPENDITURE SUB-HEAD			**(50,000,000)**	-	-	**(50,000,000)**
1066105500 Assembly of Assistive Devices - KISE						
NET EXPENDITURE HEAD			**(50,000,000)**	-	-	**(50,000,000)**
1066105700 Secondary Infrastructure Improvement II.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105701 Igikiro Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	-	-	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	-	-	**(2,500,000)**
1066105702 Ichagaki Mixed Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	-	-	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	-	-	**(2,500,000)**
1066105703 Mutula Mixed Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	-	-	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	-	-	**(2,500,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105704 St Vincent, Omwari High School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	-	-	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	-	-	**(2,500,000)**
1066105705 Sigor Mixed Day Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	-	-	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	-	-	**(2,500,000)**
1066105706 Subukia Mixed Day Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	-	-	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	-	-	**(2,500,000)**

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105707 Maroba Mixed Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	-	-	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	-	-	**(2,500,000)**
1066105708 Gaturiri Mixed Secondary Schoool						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	-	-	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	-	-	**(2,500,000)**
1066105709 Kalisasi Mixed Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	-	-	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	-	-	**(2,500,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105710 Kajiado Township Mixed Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	-	-	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	-	-	**(2,500,000)**
1066105711 Kaptien Mixed Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	-	-	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	-	-	**(2,500,000)**
1066105712 Karega Mixed Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	-	-	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	-	-	**(2,500,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105713 Mahandakini Day Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	-	-	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	-	-	**(2,500,000)**
1066105714 Muluwa Mixed Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	-	-	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	-	-	**(2,500,000)**
1066105715 Nasianda Mixed Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	-	-	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	-	-	**(2,500,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105716 Thuita Mixed Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	2,500,000	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			**(1,000,000)**	-	-	**(1,000,000)**
NET EXPENDITURE SUB-HEAD			**(1,000,000)**	-	-	**(1,000,000)**
1066105718 Bishop Gatimu Kinyona Girls' School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	-	-	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	-	-	**(2,500,000)**
1066105719 Kyaviti Mixed Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	2,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105720 Nyakhobi Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	2,000,000	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			**(1,000,000)**	-	-	**(1,000,000)**
NET EXPENDITURE SUB-HEAD			**(1,000,000)**	-	-	**(1,000,000)**
1066105721 St peter's Sirikhaya Mixed Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	2,000,000	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			**(1,000,000)**	-	-	**(1,000,000)**
NET EXPENDITURE SUB-HEAD			**(1,000,000)**	-	-	**(1,000,000)**
1066105723 Rwathia Mixed Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	-	-	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	-	-	**(2,500,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105724 Gaichanjiru Mixed Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	-	-	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	-	-	**(2,500,000)**
1066105725 Solio Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	2,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**
1066105726 Katala Day Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	2,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105727 Turbi High School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	2,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**
1066105729 Githima Mixed Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	2,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**
1066105730 Burduras Mixed Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	2,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105731 Watiti Day Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	2,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**
1066105732 Karundu Mixed Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	2,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**
1066105733 Manunga Mixed Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	2,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105734 Esirulo Mixed Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	2,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**
1066105735 Abakore Girls Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	2,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**
1066105736 Sintakara Day Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	(4,000,000)	-	-	(4,000,000)
GROSS EXPENDITURE			**(4,000,000)**	-	-	**(4,000,000)**
NET EXPENDITURE SUB-HEAD			**(4,000,000)**	-	-	**(4,000,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105738 Sirwa Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	2,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**
1066105739 Kiptenden Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	2,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**
1066105740 Lolkinyei Mixed Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	2,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105741 Kanziko Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	2,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**
1066105742 Mumbuni Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	2,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**
1066105743 St Maurice High School Lunyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	2,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105744 St Peters High School, Ndalu						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	2,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**
1066105745 Bungoma High School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	-	-	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	-	-	**(2,500,000)**
1066105746 Chelelek Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	2,000,000	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			**(1,000,000)**	-	-	**(1,000,000)**
NET EXPENDITURE SUB-HEAD			**(1,000,000)**	-	-	**(1,000,000)**

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105747 Chelingwa Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	2,000,000	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			**(1,000,000)**	-	-	**(1,000,000)**
NET EXPENDITURE SUB-HEAD			**(1,000,000)**	-	-	**(1,000,000)**
1066105748 Chelugui Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	2,000,000	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			**(1,000,000)**	-	-	**(1,000,000)**
NET EXPENDITURE SUB-HEAD			**(1,000,000)**	-	-	**(1,000,000)**
1066105749 Cheplaskei Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	2,000,000	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			**(1,000,000)**	-	-	**(1,000,000)**
NET EXPENDITURE SUB-HEAD			**(1,000,000)**	-	-	**(1,000,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105750 Chesogor Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	2,000,000	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			**(1,000,000)**	-	-	**(1,000,000)**
NET EXPENDITURE SUB-HEAD			**(1,000,000)**	-	-	**(1,000,000)**
1066105751 Ekamburi Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	-	-	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	-	-	**(2,500,000)**
1066105752 Illeret High School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	2,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105753 Irembu Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	-	-	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	-	-	**(2,500,000)**
1066105754 Kalwal Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	2,000,000	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			**(1,000,000)**	-	-	**(1,000,000)**
NET EXPENDITURE SUB-HEAD			**(1,000,000)**	-	-	**(1,000,000)**
1066105755 Kapkei Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	2,000,000	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			**(1,000,000)**	-	-	**(1,000,000)**
NET EXPENDITURE SUB-HEAD			**(1,000,000)**	-	-	**(1,000,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105756 Kapkitony Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	2,000,000	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			**(1,000,000)**	-	-	**(1,000,000)**
NET EXPENDITURE SUB-HEAD			**(1,000,000)**	-	-	**(1,000,000)**
1066105757 Kapngetuny Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	2,000,000	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			**(1,000,000)**	-	-	**(1,000,000)**
NET EXPENDITURE SUB-HEAD			**(1,000,000)**	-	-	**(1,000,000)**
1066105758 Kapsang Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	2,000,000	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			**(1,000,000)**	-	-	**(1,000,000)**
NET EXPENDITURE SUB-HEAD			**(1,000,000)**	-	-	**(1,000,000)**

VOTE D1066 State Department for Basic Education

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105759 Kapsowek Mixed Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	2,000,000	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			**(1,000,000)**	-	-	**(1,000,000)**
NET EXPENDITURE SUB-HEAD			**(1,000,000)**	-	-	**(1,000,000)**
1066105760 Kebabe Mixed						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	-	-	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	-	-	**(2,500,000)**
1066105761 Kiangunu Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	-	-	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	-	-	**(2,500,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105762 Kimwogo Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	2,000,000	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			**(1,000,000)**	-	-	**(1,000,000)**
NET EXPENDITURE SUB-HEAD			**(1,000,000)**	-	-	**(1,000,000)**
1066105763 Koiwarusen Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	2,000,000	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			**(1,000,000)**	-	-	**(1,000,000)**
NET EXPENDITURE SUB-HEAD			**(1,000,000)**	-	-	**(1,000,000)**
1066105764 Lukhuna Friends secondary school						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	2,000,000	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			**(1,000,000)**	-	-	**(1,000,000)**
NET EXPENDITURE SUB-HEAD			**(1,000,000)**	-	-	**(1,000,000)**

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105765 Machegecha Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	-	-	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	-	-	**(2,500,000)**
1066105766 Mafuta Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	2,000,000	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			**(1,000,000)**	-	-	**(1,000,000)**
NET EXPENDITURE SUB-HEAD			**(1,000,000)**	-	-	**(1,000,000)**
1066105767 Meteitei Secondary scho						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	2,000,000	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			**(1,000,000)**	-	-	**(1,000,000)**
NET EXPENDITURE SUB-HEAD			**(1,000,000)**	-	-	**(1,000,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105768 Nganoine Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	-	-	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	-	-	**(2,500,000)**
1066105769 Njora secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	-	-	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	-	-	**(2,500,000)**
1066105770 Njoro Day Mixed Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	-	-	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	-	-	**(2,500,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105771 Ole Nkaimurunya Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	2,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**
1066105772 PK secondary school						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	-	-	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	-	-	**(2,500,000)**
1066105773 Sergoit Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	2,000,000	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			**(1,000,000)**	-	-	**(1,000,000)**
NET EXPENDITURE SUB-HEAD			**(1,000,000)**	-	-	**(1,000,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105774 Sosio Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	2,000,000	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			**(1,000,000)**	-	-	**(1,000,000)**
NET EXPENDITURE SUB-HEAD			**(1,000,000)**	-	-	**(1,000,000)**
1066105775 St Joseph the Worker Mangu Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	-	-	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	-	-	**(2,500,000)**
1066105776 St Peters Musikoma Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	-	-	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	-	-	**(2,500,000)**

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105777 St. Boniface Magare Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	-	-	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	-	-	**(2,500,000)**
1066105778 St.Brigid's Siumbwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	2,000,000	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			**(1,000,000)**	-	-	**(1,000,000)**
NET EXPENDITURE SUB-HEAD			**(1,000,000)**	-	-	**(1,000,000)**
1066105779 Teremi Boys Highschool						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	2,000,000	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			**(1,000,000)**	-	-	**(1,000,000)**
NET EXPENDITURE SUB-HEAD			**(1,000,000)**	-	-	**(1,000,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105780 Thamara Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	-	-	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	-	-	**(2,500,000)**
1066105781 ACK Sarora Sec School						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,500,000	13,500,000	(13,000,000)	-	-	(13,000,000)
GROSS EXPENDITURE			**(13,000,000)**	-	-	**(13,000,000)**
NET EXPENDITURE SUB-HEAD			**(13,000,000)**	-	-	**(13,000,000)**
1066105782 ACK Septonok Girls						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	4,000,000	(3,500,000)	-	-	(3,500,000)
GROSS EXPENDITURE			**(3,500,000)**	-	-	**(3,500,000)**
NET EXPENDITURE SUB-HEAD			**(3,500,000)**	-	-	**(3,500,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105784 Adam Malishe Mixed Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	-	-	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	-	-	**(2,500,000)**
1066105787 Arwos Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	2,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**
1066105788 Bar Kalare Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	2,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105790 Bishop Nicholas Stam Sikoma Sec.						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	3,000,000	(3,000,000)	-	-	(3,000,000)
GROSS EXPENDITURE			**(3,000,000)**	-	-	**(3,000,000)**
NET EXPENDITURE SUB-HEAD			**(3,000,000)**	-	-	**(3,000,000)**
1066105791 Bosiango SDA Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	2,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**
1066105792 Bungoma DEB						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	3,500,000	(3,500,000)	-	-	(3,500,000)
GROSS EXPENDITURE			**(3,500,000)**	-	-	**(3,500,000)**
NET EXPENDITURE SUB-HEAD			**(3,500,000)**	-	-	**(3,500,000)**

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105793 Chebangu Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	2,000,000	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			**(1,000,000)**	-	-	**(1,000,000)**
NET EXPENDITURE SUB-HEAD			**(1,000,000)**	-	-	**(1,000,000)**
1066105794 Chebeimit Boys Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	2,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**
1066105795 Chebosi S.A Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	2,000,000	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			**(1,000,000)**	-	-	**(1,000,000)**
NET EXPENDITURE SUB-HEAD			**(1,000,000)**	-	-	**(1,000,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105796 Chemase Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	2,000,000	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			**(1,000,000)**	-	-	**(1,000,000)**
NET EXPENDITURE SUB-HEAD			**(1,000,000)**	-	-	**(1,000,000)**
1066105797 Chepsogor Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	2,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**
1066105798 Cherobon Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	2,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105799 Chwele Girls Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	3,500,000	(3,500,000)	-	-	(3,500,000)
GROSS EXPENDITURE			**(3,500,000)**	-	-	**(3,500,000)**
NET EXPENDITURE SUB-HEAD			**(3,500,000)**	-	-	**(3,500,000)**
1066105700 Secondary Infrastructure Improvement II						
NET EXPENDITURE HEAD			**(191,000,000)**	-	-	**(191,000,000)**
1066105800 Integrated Food and Energy Solutions for Schools (NACONEK).						
1066105801 Integrated Food and Energy Solutions for Schools (NACONEK)						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	70,000,000	(130,000,000)	-	-	(130,000,000)
GROSS EXPENDITURE			**(130,000,000)**	-	-	**(130,000,000)**
NET EXPENDITURE SUB-HEAD			**(130,000,000)**	-	-	**(130,000,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105800 Integrated Food and Energy Solutions for Schools (NACONEK)						
NET EXPENDITURE HEAD			**(130,000,000)**	-	-	**(130,000,000)**
1066105900 Primary and Secondary School Infrastructure.						
1066105901 Danish Obara Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	-	-	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	-	-	**(2,500,000)**
1066105902 Darul Hikma Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	2,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105903 Della Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	2,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**
1066105906 Ebwali Secondary (Tuition Block						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	3,000,000	(3,000,000)	-	-	(3,000,000)
GROSS EXPENDITURE			**(3,000,000)**	-	-	**(3,000,000)**
NET EXPENDITURE SUB-HEAD			**(3,000,000)**	-	-	**(3,000,000)**
1066105908 Elnur Girls Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	2,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105909 Friends Secondary School Bikeke						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	2,000,000	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			**(1,000,000)**	-	-	**(1,000,000)**
NET EXPENDITURE SUB-HEAD			**(1,000,000)**	-	-	**(1,000,000)**
1066105910 Gangre Secodnary (Completion of Laboratory)						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	2,000,000	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			**(1,000,000)**	-	-	**(1,000,000)**
NET EXPENDITURE SUB-HEAD			**(1,000,000)**	-	-	**(1,000,000)**
1066105911 Got-Ne-Lel Girls						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	2,000,000	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			**(1,000,000)**	-	-	**(1,000,000)**
NET EXPENDITURE SUB-HEAD			**(1,000,000)**	-	-	**(1,000,000)**

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105912 Henry Kosgey Kibukwo Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	4,500,000	(4,500,000)	-	-	(4,500,000)
GROSS EXPENDITURE			**(4,500,000)**	-	-	**(4,500,000)**
NET EXPENDITURE SUB-HEAD			**(4,500,000)**	-	-	**(4,500,000)**
1066105913 Ibanja Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	2,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**
1066105914 Kabutiei Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	2,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**

VOTE D1066 State Department for Basic Education

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105915 Kamelil Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	2,000,000	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			**(1,000,000)**	-	-	**(1,000,000)**
NET EXPENDITURE SUB-HEAD			**(1,000,000)**	-	-	**(1,000,000)**
1066105916 Kamogo Mixed Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	2,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**
1066105917 Kapchebau Girls Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	2,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105918 Kapkei Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	2,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**
1066105920 Kapseng'ere High School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	2,000,000	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			**(1,000,000)**	-	-	**(1,000,000)**
NET EXPENDITURE SUB-HEAD			**(1,000,000)**	-	-	**(1,000,000)**
1066105921 Kapsoya Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	2,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105922 Karai Day Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	-	-	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	-	-	**(2,500,000)**
1066105924 Kebirichi Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	2,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**
1066105925 Kebulonik Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	4,000,000	(4,000,000)	-	-	(4,000,000)
GROSS EXPENDITURE			**(4,000,000)**	-	-	**(4,000,000)**
NET EXPENDITURE SUB-HEAD			**(4,000,000)**	-	-	**(4,000,000)**

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105926 Kenyerere PAG Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	2,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**
1066105928 Kimukungi Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	3,000,000	(3,000,000)	-	-	(3,000,000)
GROSS EXPENDITURE			**(3,000,000)**	-	-	**(3,000,000)**
NET EXPENDITURE SUB-HEAD			**(3,000,000)**	-	-	**(3,000,000)**
1066105929 Kipkoror Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	2,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105930 Kipkures Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	2,000,000	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			**(1,000,000)**	-	-	**(1,000,000)**
NET EXPENDITURE SUB-HEAD			**(1,000,000)**	-	-	**(1,000,000)**
1066105932 Kipsugur Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	2,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**
1066105933 Koilot Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	2,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105934 Koitabut Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	2,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**
1066105935 Koitugum Mixed Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	2,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**
1066105936 Kotulo Girls Model Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	2,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105937 Kutete Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	2,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**
1066105938 Lake Baringo Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	4,500,000	(4,500,000)	-	-	(4,500,000)
GROSS EXPENDITURE			**(4,500,000)**	-	-	**(4,500,000)**
NET EXPENDITURE SUB-HEAD			**(4,500,000)**	-	-	**(4,500,000)**
1066105939 Lenana Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	2,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105940 Luandeti Deb Primary (Construction of Classroom						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	4,500,000	(4,000,000)	-	-	(4,000,000)
GROSS EXPENDITURE			**(4,000,000)**	-	-	**(4,000,000)**
NET EXPENDITURE SUB-HEAD			**(4,000,000)**	-	-	**(4,000,000)**
1066105941 Lukhuna friends Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	-	-	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	-	-	**(2,500,000)**
1066105942 Lwandeti Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	3,500,000	(3,500,000)	-	-	(3,500,000)
GROSS EXPENDITURE			**(3,500,000)**	-	-	**(3,500,000)**
NET EXPENDITURE SUB-HEAD			**(3,500,000)**	-	-	**(3,500,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105943 Mabuye Secondary (Twin Laboratory Completion)						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	2,000,000	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			**(1,000,000)**	-	-	**(1,000,000)**
NET EXPENDITURE SUB-HEAD			**(1,000,000)**	-	-	**(1,000,000)**
1066105944 Machungwa B Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	2,000,000	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			**(1,000,000)**	-	-	**(1,000,000)**
NET EXPENDITURE SUB-HEAD			**(1,000,000)**	-	-	**(1,000,000)**
1066105945 Maluki Loriti						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	3,000,000	(3,000,000)	-	-	(3,000,000)
GROSS EXPENDITURE			**(3,000,000)**	-	-	**(3,000,000)**
NET EXPENDITURE SUB-HEAD			**(3,000,000)**	-	-	**(3,000,000)**

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105946 Mateka Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	2,000,000	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			**(1,000,000)**	-	-	**(1,000,000)**
NET EXPENDITURE SUB-HEAD			**(1,000,000)**	-	-	**(1,000,000)**
1066105947 Mbagathi Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	2,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**
1066105948 Milimani Primary School Hospital Ward						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	2,000,000	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			**(1,000,000)**	-	-	**(1,000,000)**
NET EXPENDITURE SUB-HEAD			**(1,000,000)**	-	-	**(1,000,000)**

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105950 Moi Girls Nairobi						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,500,000	2,500,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**
1066105951 Moses Wetangula Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	3,500,000	(3,500,000)	-	-	(3,500,000)
GROSS EXPENDITURE			**(3,500,000)**	-	-	**(3,500,000)**
NET EXPENDITURE SUB-HEAD			**(3,500,000)**	-	-	**(3,500,000)**
1066105952 Mshegheshenі Junior Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	-	-	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	-	-	**(2,500,000)**

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105953 Mungakha Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	2,000,000	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			**(1,000,000)**	-	-	**(1,000,000)**
NET EXPENDITURE SUB-HEAD			**(1,000,000)**	-	-	**(1,000,000)**
1066105954 Muromutua Day Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	2,000,000	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			**(1,000,000)**	-	-	**(1,000,000)**
NET EXPENDITURE SUB-HEAD			**(1,000,000)**	-	-	**(1,000,000)**
1066105955 Musanda Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	-	-	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	-	-	**(2,500,000)**

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105956 Mwerongundu Day Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	2,000,000	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			**(1,000,000)**	-	-	**(1,000,000)**
NET EXPENDITURE SUB-HEAD			**(1,000,000)**	-	-	**(1,000,000)**
1066105957 Nachu Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	-	-	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	-	-	**(2,500,000)**
1066105958 Naitiri DEB Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	2,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105959 Namelok Girls Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	-	-	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	-	-	**(2,500,000)**
1066105960 Ndoleli Day Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	2,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**
1066105961 Ngukuine Day Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	2,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105962 Njukini Mixed Day Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	3,000,000	(3,000,000)	-	-	(3,000,000)
GROSS EXPENDITURE			**(3,000,000)**	-	-	**(3,000,000)**
NET EXPENDITURE SUB-HEAD			**(3,000,000)**	-	-	**(3,000,000)**
1066105963 Nyamninia Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	2,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**
1066105964 Nyamwaga Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	2,000,000	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			**(1,000,000)**	-	-	**(1,000,000)**
NET EXPENDITURE SUB-HEAD			**(1,000,000)**	-	-	**(1,000,000)**

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105965 Nyankoba SDA Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	3,000,000	(3,000,000)	-	-	(3,000,000)
GROSS EXPENDITURE			**(3,000,000)**	-	-	**(3,000,000)**
NET EXPENDITURE SUB-HEAD			**(3,000,000)**	-	-	**(3,000,000)**
1066105966 Olorte Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	2,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**
1066105967 Riu Nderi Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	3,000,000	(3,000,000)	-	-	(3,000,000)
GROSS EXPENDITURE			**(3,000,000)**	-	-	**(3,000,000)**
NET EXPENDITURE SUB-HEAD			**(3,000,000)**	-	-	**(3,000,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105968 Ruth Kiptui Girls Kasok School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	2,000,000	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			**(1,000,000)**	-	-	**(1,000,000)**
NET EXPENDITURE SUB-HEAD			**(1,000,000)**	-	-	**(1,000,000)**
1066105970 Shadrack Kimalel (3 Classrooms)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	-	-	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	-	-	**(2,500,000)**
1066105971 Somero Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	2,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105972 Sosiot Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	2,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**
1066105973 Sowene Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	-	-	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	-	-	**(2,500,000)**
1066105974 St. Annes Nzioa Secondary School (Lukuyani)						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	2,000,000	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			**(1,000,000)**	-	-	**(1,000,000)**
NET EXPENDITURE SUB-HEAD			**(1,000,000)**	-	-	**(1,000,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105975 St. Maurice High School Lunyu (Tranzioa)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	-	-	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	-	-	**(2,500,000)**
1066105977 St. Peters Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	2,000,000	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			**(1,000,000)**	-	-	**(1,000,000)**
NET EXPENDITURE SUB-HEAD			**(1,000,000)**	-	-	**(1,000,000)**
1066105979 St.Anne's Musoli Girls Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	-	-	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	-	-	**(2,500,000)**

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105980 St.Anthony Moiben Boys						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	2,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**
1066105981 St.Cecilia Girls School (Tuition Block)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	-	-	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	-	-	**(2,500,000)**
1066105982 St.Danes Eronge Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	2,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105983 St.John's Taachasis Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	11,000,000	3,500,000	-	-	3,500,000
GROSS EXPENDITURE			**3,500,000**	-	-	**3,500,000**
NET EXPENDITURE SUB-HEAD			**3,500,000**	-	-	**3,500,000**
1066105984 St.Patricks Naitiri High School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	-	-	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	-	-	**(2,500,000)**
1066105985 St.Philip Umai Secondary (Completion of Laboratory)						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	2,000,000	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			**(1,000,000)**	-	-	**(1,000,000)**
NET EXPENDITURE SUB-HEAD			**(1,000,000)**	-	-	**(1,000,000)**

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105986 Tabuti Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	2,000,000	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			**(1,000,000)**	-	-	**(1,000,000)**
NET EXPENDITURE SUB-HEAD			**(1,000,000)**	-	-	**(1,000,000)**
1066105987 Teremi Boys High School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	-	-	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	-	-	**(2,500,000)**
1066105988 Tereno Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	2,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105989 Terige Boys Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	2,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**
1066105990 Thika High School						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	4,000,000	(4,000,000)	-	-	(4,000,000)
GROSS EXPENDITURE			**(4,000,000)**	-	-	**(4,000,000)**
NET EXPENDITURE SUB-HEAD			**(4,000,000)**	-	-	**(4,000,000)**
1066105991 Tilalwo Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	2,000,000	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			**(1,000,000)**	-	-	**(1,000,000)**
NET EXPENDITURE SUB-HEAD			**(1,000,000)**	-	-	**(1,000,000)**

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105992 Tombe SDA Mixed Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	2,000,000	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			**(1,000,000)**	-	-	**(1,000,000)**
NET EXPENDITURE SUB-HEAD			**(1,000,000)**	-	-	**(1,000,000)**
1066105993 Yalusi Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	2,000,000	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			**(1,000,000)**	-	-	**(1,000,000)**
NET EXPENDITURE SUB-HEAD			**(1,000,000)**	-	-	**(1,000,000)**
1066105994 Yemit Girls Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	2,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105900 Primary and Secondary School Infrastructure						
NET EXPENDITURE HEAD			**(165,500,000)**	-	-	**(165,500,000)**
1066106100 Primary & Secondary Schools Infrastructure Improvement II.						
1066106102 TABAGON GIRLS - BARINGO						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			**9,000,000**	-	-	**9,000,000**
NET EXPENDITURE SUB-HEAD			**9,000,000**	-	-	**9,000,000**
1066106103 OSSEN GIRLS - BARINGO						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			**15,000,000**	-	-	**15,000,000**
NET EXPENDITURE SUB-HEAD			**15,000,000**	-	-	**15,000,000**

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066106104 BOMET HIGH SCHOOL (MENTORED BY TENWEK SECONDARY)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			**50,000,000**	-	-	**50,000,000**
NET EXPENDITURE SUB-HEAD			**50,000,000**	-	-	**50,000,000**
1066106105 OLBUTYO BOYS SECONDARY - CHAPALUNGU						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			**20,000,000**	-	-	**20,000,000**
NET EXPENDITURE SUB-HEAD			**20,000,000**	-	-	**20,000,000**
1066106106 OLBUTYO GIRLS SECONDARY - CHAPALUNGU						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			**20,000,000**	-	-	**20,000,000**
NET EXPENDITURE SUB-HEAD			**20,000,000**	-	-	**20,000,000**

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066106107 KIPSONOI HIGH SCHOOL - SOTIK						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	-	-	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	-	-	**10,000,000**
1066106108 APOKOR SEC SCHOOL - TESO SOUTH						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	2,000,000	-	-	2,000,000
GROSS EXPENDITURE			**2,000,000**	-	-	**2,000,000**
NET EXPENDITURE SUB-HEAD			**2,000,000**	-	-	**2,000,000**
1066106109 KAMORET SECONDARY (MENTORED BY ST PATRICKS ITEN)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			**50,000,000**	-	-	**50,000,000**
NET EXPENDITURE SUB-HEAD			**50,000,000**	-	-	**50,000,000**

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066106110 LELBOINET SECONDARY - KEIYO SOUTH						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			**5,000,000**	-	-	**5,000,000**
NET EXPENDITURE SUB-HEAD			**5,000,000**	-	-	**5,000,000**
1066106111 LELBOINET PRIMARY SCHOOL - KEIYO SOUTH						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			**5,000,000**	-	-	**5,000,000**
NET EXPENDITURE SUB-HEAD			**5,000,000**	-	-	**5,000,000**
1066106112 KAPNGETIK PRIMARY - KEIYO SOUTH						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			**5,000,000**	-	-	**5,000,000**
NET EXPENDITURE SUB-HEAD			**5,000,000**	-	-	**5,000,000**

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066106113 KYENI GIRLS - EMBU EAST						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			**5,000,000**	-	-	**5,000,000**
NET EXPENDITURE SUB-HEAD			**5,000,000**	-	-	**5,000,000**
1066106114 WACHORO BOYS SECONDARY SCHOOL - MBEERE SOUTH						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	3,000,000	-	-	3,000,000
GROSS EXPENDITURE			**3,000,000**	-	-	**3,000,000**
NET EXPENDITURE SUB-HEAD			**3,000,000**	-	-	**3,000,000**
1066106115 SENATOR OTIENO KAJWANG HIGH SCHOOL - GERA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			**5,000,000**	-	-	**5,000,000**
NET EXPENDITURE SUB-HEAD			**5,000,000**	-	-	**5,000,000**

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066106116 LUGALA SECONDARY - KAKAMEGA EAST						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			**5,000,000**	-	-	**5,000,000**
NET EXPENDITURE SUB-HEAD			**5,000,000**	-	-	**5,000,000**
1066106117 KENEGUT SECONDARY - KERICHO						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	4,000,000	-	-	4,000,000
GROSS EXPENDITURE			**4,000,000**	-	-	**4,000,000**
NET EXPENDITURE SUB-HEAD			**4,000,000**	-	-	**4,000,000**
1066106118 KILEGES SECONDARY - SIGOWEI/SOIN						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	4,000,000	-	-	4,000,000
GROSS EXPENDITURE			**4,000,000**	-	-	**4,000,000**
NET EXPENDITURE SUB-HEAD			**4,000,000**	-	-	**4,000,000**

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066106119 KIPSITET DAY SECONDARY - SIGOWEI/SOIN						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	4,000,000	-	-	4,000,000
GROSS EXPENDITURE			**4,000,000**	-	-	**4,000,000**
NET EXPENDITURE SUB-HEAD			**4,000,000**	-	-	**4,000,000**
1066106120 ST.THOMAS GIRLS KILIFI						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,500,000	11,500,000	-	-	11,500,000
GROSS EXPENDITURE			**11,500,000**	-	-	**11,500,000**
NET EXPENDITURE SUB-HEAD			**11,500,000**	-	-	**11,500,000**
1066106121 ST. LINUS GIRLS HIGH SCHOOL - ETAGO						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
GROSS EXPENDITURE			**6,000,000**	-	-	**6,000,000**
NET EXPENDITURE SUB-HEAD			**6,000,000**	-	-	**6,000,000**

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066106122 NYANGWETA SDA SECONDARY - GUCHA SOUTH						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
GROSS EXPENDITURE			**6,000,000**	-	-	**6,000,000**
NET EXPENDITURE SUB-HEAD			**6,000,000**	-	-	**6,000,000**
1066106123 KISIWANI SECONDARY - LUNGALUNGA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	2,000,000	-	-	2,000,000
GROSS EXPENDITURE			**2,000,000**	-	-	**2,000,000**
NET EXPENDITURE SUB-HEAD			**2,000,000**	-	-	**2,000,000**
1066106124 NDUNDURI PRIMARY - LAIKIPIA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	2,000,000	-	-	2,000,000
GROSS EXPENDITURE			**2,000,000**	-	-	**2,000,000**
NET EXPENDITURE SUB-HEAD			**2,000,000**	-	-	**2,000,000**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066106125 NANYUKI DEB PRIMARY AND JUNIOR SEC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	2,000,000	-	-	2,000,000
GROSS EXPENDITURE			**2,000,000**	-	-	**2,000,000**
NET EXPENDITURE SUB-HEAD			**2,000,000**	-	-	**2,000,000**
1066106126 SIMAT SECONDARY SCHOOL - KAPSERET						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			**5,000,000**	-	-	**5,000,000**
NET EXPENDITURE SUB-HEAD			**5,000,000**	-	-	**5,000,000**
1066106127 BUNGOMA PRIMARY SCHOOL - LAIKIPIA CENTRAL						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	2,000,000	-	-	2,000,000
GROSS EXPENDITURE			**2,000,000**	-	-	**2,000,000**
NET EXPENDITURE SUB-HEAD			**2,000,000**	-	-	**2,000,000**

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066106128 LIKII PRIMARY - LAIKIPIA EAST						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	2,000,000	-	-	2,000,000
GROSS EXPENDITURE			**2,000,000**	-	-	**2,000,000**
NET EXPENDITURE SUB-HEAD			**2,000,000**	-	-	**2,000,000**
1066106129 THINGITU PRIMARY - LAIKIPIA EAST						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	2,000,000	-	-	2,000,000
GROSS EXPENDITURE			**2,000,000**	-	-	**2,000,000**
NET EXPENDITURE SUB-HEAD			**2,000,000**	-	-	**2,000,000**
1066106130 NKUBU HIGH - IMENTI SOUTH						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			**15,000,000**	-	-	**15,000,000**
NET EXPENDITURE SUB-HEAD			**15,000,000**	-	-	**15,000,000**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066106131 ISIBANIA BOYS SEC - MABERA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000	1,000,000	-	-	1,000,000
GROSS EXPENDITURE			**1,000,000**	-	-	**1,000,000**
NET EXPENDITURE SUB-HEAD			**1,000,000**	-	-	**1,000,000**
1066106132 PINY OWACHO - URIRI						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	2,000,000	-	-	2,000,000
GROSS EXPENDITURE			**2,000,000**	-	-	**2,000,000**
NET EXPENDITURE SUB-HEAD			**2,000,000**	-	-	**2,000,000**
1066106133 KONGOWEA SECONDARY - NYALI						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000	1,000,000	-	-	1,000,000
GROSS EXPENDITURE			**1,000,000**	-	-	**1,000,000**
NET EXPENDITURE SUB-HEAD			**1,000,000**	-	-	**1,000,000**

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066106134 MAWENI SEC - NYALI						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000	1,000,000	-	-	1,000,000
GROSS EXPENDITURE			**1,000,000**	-	-	**1,000,000**
NET EXPENDITURE SUB-HEAD			**1,000,000**	-	-	**1,000,000**
1066106135 T.J KAJWANG MATHARE NORTH SECONDARY SCHOOL						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			**5,000,000**	-	-	**5,000,000**
NET EXPENDITURE SUB-HEAD			**5,000,000**	-	-	**5,000,000**
1066106136 AYANY PRIMARY - KIBRA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	-	-	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	-	-	**10,000,000**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066106137 OFAFA JERICHO - MAKADARA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000	1,000,000	-	-	1,000,000
GROSS EXPENDITURE			**1,000,000**	-	-	**1,000,000**
NET EXPENDITURE SUB-HEAD			**1,000,000**	-	-	**1,000,000**
1066106138 MATHARI MIXED SECONDARY SCHOOL - MATHARE						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	-	-	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	-	-	**10,000,000**
1066106139 ST. TERESAS GIRLS - MATHARE						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			**5,000,000**	-	-	**5,000,000**
NET EXPENDITURE SUB-HEAD			**5,000,000**	-	-	**5,000,000**

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066106140 NJIRU MIXED DAY SECONDARY - NAIROBI						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	-	-	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	-	-	**10,000,000**
1066106141 MUCHORWE SEC SCH - KURESOI NORTH						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	2,000,000	-	-	2,000,000
GROSS EXPENDITURE			**2,000,000**	-	-	**2,000,000**
NET EXPENDITURE SUB-HEAD			**2,000,000**	-	-	**2,000,000**
1066106142 SIRIKWA SEC KURESOI NORTH						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	2,000,000	-	-	2,000,000
GROSS EXPENDITURE			**2,000,000**	-	-	**2,000,000**
NET EXPENDITURE SUB-HEAD			**2,000,000**	-	-	**2,000,000**

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066106143 NAKURU HIGH SCHOOL						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	-	-	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	-	-	**10,000,000**
1066106144 HOLY ROSARY GIRLS SEC', KOIBEM - NANDI CENTRAL						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			**5,000,000**	-	-	**5,000,000**
NET EXPENDITURE SUB-HEAD			**5,000,000**	-	-	**5,000,000**
1066106145 KAPSABET GIRLS						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	-	-	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	-	-	**10,000,000**

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066106146 OUR LADY OF VICTORY GIRLS KAPNYEBERAI - NANDI CENTRAL						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	-	-	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	-	-	**10,000,000**
1066106147 OLMAROROI - NANDI NORTH						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	4,000,000	-	-	4,000,000
GROSS EXPENDITURE			**4,000,000**	-	-	**4,000,000**
NET EXPENDITURE SUB-HEAD			**4,000,000**	-	-	**4,000,000**
1066106148 ST PETER'S SECONDARY SCHOOL - KAMASAI (NANDI NORTH)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	4,000,000	-	-	4,000,000
GROSS EXPENDITURE			**4,000,000**	-	-	**4,000,000**
NET EXPENDITURE SUB-HEAD			**4,000,000**	-	-	**4,000,000**

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066106149 KEMELOI BOYS SECONDARY - NANDI SOUTH						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			**9,000,000**	-	-	**9,000,000**
NET EXPENDITURE SUB-HEAD			**9,000,000**	-	-	**9,000,000**
1066106150 KEMELOI GIRLS SECONDARY - NANDI SOUTH						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	4,000,000	-	-	4,000,000
GROSS EXPENDITURE			**4,000,000**	-	-	**4,000,000**
NET EXPENDITURE SUB-HEAD			**4,000,000**	-	-	**4,000,000**
1066106151 SOIPAN PRIMARY - NAROK WEST						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	-	-	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	-	-	**10,000,000**

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066106152 NAROMORU COMPREHENSIVE SCHOOL - KIENI EAST						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	-	-	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	-	-	**10,000,000**
1066106153 SIAYA CENTRAL						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000	1,000,000	-	-	1,000,000
GROSS EXPENDITURE			**1,000,000**	-	-	**1,000,000**
NET EXPENDITURE SUB-HEAD			**1,000,000**	-	-	**1,000,000**
1066106154 DAVID KAYANDA - VOI						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			**5,000,000**	-	-	**5,000,000**
NET EXPENDITURE SUB-HEAD			**5,000,000**	-	-	**5,000,000**

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066106155 MUTHAMBI GIRLS - THARAKANITHI						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			**5,000,000**	-	-	**5,000,000**
NET EXPENDITURE SUB-HEAD			**5,000,000**	-	-	**5,000,000**
1066106156 SABATA SECONDARY - KIMININI						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	-	-	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	-	-	**10,000,000**
1066106157 MOI GIRLS HIGH - ELDORET						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	-	-	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	-	-	**10,000,000**

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066106158 KOIWOARUSEN SEC - KESSES						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	-	-	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	-	-	**10,000,000**
1066106159 MBIHI FRIENDS GIRLS HIGH SCHOOL - VIHIGA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	2,000,000	-	-	2,000,000
GROSS EXPENDITURE			**2,000,000**	-	-	**2,000,000**
NET EXPENDITURE SUB-HEAD			**2,000,000**	-	-	**2,000,000**
1066106160 LORETO MATUNDA - SOY						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	-	-	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	-	-	**10,000,000**

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066106161 MUMBOHA SEC - LUANDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			**5,000,000**	-	-	**5,000,000**
NET EXPENDITURE SUB-HEAD			**5,000,000**	-	-	**5,000,000**
1066106162 Kapkoi School - KESSES						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			**5,000,000**	-	-	**5,000,000**
NET EXPENDITURE SUB-HEAD			**5,000,000**	-	-	**5,000,000**
1066106163 MUDAVADI GIRLS - VIHIGA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	2,000,000	-	-	2,000,000
GROSS EXPENDITURE			**2,000,000**	-	-	**2,000,000**
NET EXPENDITURE SUB-HEAD			**2,000,000**	-	-	**2,000,000**

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066106164 KARAS MIXED DAY - WEST POKOT						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			**15,000,000**	-	-	**15,000,000**
NET EXPENDITURE SUB-HEAD			**15,000,000**	-	-	**15,000,000**
1066106165 NASOKOL GIRLS SECONDARY SCHOOL - WEST POKOT						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	-	-	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	-	-	**10,000,000**
1066106166 Sambut High School - TURBO						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			**5,000,000**	-	-	**5,000,000**
NET EXPENDITURE SUB-HEAD			**5,000,000**	-	-	**5,000,000**

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066106167 Cheplaskei Secondary - KESSES						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			**5,000,000**	-	-	**5,000,000**
NET EXPENDITURE SUB-HEAD			**5,000,000**	-	-	**5,000,000**
1066106168 JAMHURI HIGH - NAIROBI						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	-	-	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	-	-	**10,000,000**
1066106169 NAIROBI SCHOOL						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			**15,000,000**	-	-	**15,000,000**
NET EXPENDITURE SUB-HEAD			**15,000,000**	-	-	**15,000,000**

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066106170 STATE HOUSE GIRLS - NAIROBI						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			**20,000,000**	-	-	**20,000,000**
NET EXPENDITURE SUB-HEAD			**20,000,000**	-	-	**20,000,000**
1066106171 St Gregory Naiberi Secondary - AINABKHOI						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			**5,000,000**	-	-	**5,000,000**
NET EXPENDITURE SUB-HEAD			**5,000,000**	-	-	**5,000,000**
1066106172 MUROMUTUA MIXED SECONDARY - MUTWATI						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	2,000,000	-	-	2,000,000
GROSS EXPENDITURE			**2,000,000**	-	-	**2,000,000**
NET EXPENDITURE SUB-HEAD			**2,000,000**	-	-	**2,000,000**

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066106173 KK THARAINE SECONDARY SCHOOL - TIGANIA WEST						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	4,000,000	-	-	4,000,000
GROSS EXPENDITURE			**4,000,000**	-	-	**4,000,000**
NET EXPENDITURE SUB-HEAD			**4,000,000**	-	-	**4,000,000**
1066106174 Chemaluk Secondary - MOIBEN						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			**5,000,000**	-	-	**5,000,000**
NET EXPENDITURE SUB-HEAD			**5,000,000**	-	-	**5,000,000**
1066106175 ST FRANCIS GIRLS UWERWA - TRANZOIA EAST						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	-	-	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	-	-	**10,000,000**

VOTE D1066 State Department for Basic Education

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066106176 Lolkinyei SECONDARY - SOY						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			**5,000,000**	-	-	**5,000,000**
NET EXPENDITURE SUB-HEAD			**5,000,000**	-	-	**5,000,000**
1066106177 Seka Primary School - Suba South (9 Classrooms)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	-	-	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	-	-	**10,000,000**
1066106178 Kiabuya Primary School - Suba South (4 Classrooms)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			**5,000,000**	-	-	**5,000,000**
NET EXPENDITURE SUB-HEAD			**5,000,000**	-	-	**5,000,000**

VOTE D1066 State Department for Basic Education

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066106179 Emsilis Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	-	-	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	-	-	**10,000,000**
1066106180 Tambach High School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			**5,000,000**	-	-	**5,000,000**
NET EXPENDITURE SUB-HEAD			**5,000,000**	-	-	**5,000,000**
1066106181 Tembelio Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			**15,000,000**	-	-	**15,000,000**
NET EXPENDITURE SUB-HEAD			**15,000,000**	-	-	**15,000,000**

VOTE D1066 State Department for Basic Education

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066106182 Kosachie Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	-	-	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	-	-	**10,000,000**
1066106183 Kosachie Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			**20,000,000**	-	-	**20,000,000**
NET EXPENDITURE SUB-HEAD			**20,000,000**	-	-	**20,000,000**
1066106184 Primary and Secondary School Infrastructure						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	150,000,000	-	-	150,000,000
GROSS EXPENDITURE			**150,000,000**	-	-	**150,000,000**
NET EXPENDITURE SUB-HEAD			**150,000,000**	-	-	**150,000,000**

VOTE D1066 State Department for Basic Education

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066106185 Kapkoi Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			**5,000,000**	-	-	**5,000,000**
NET EXPENDITURE SUB-HEAD			**5,000,000**	-	-	**5,000,000**
1066106186 Kapkoi Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			**15,000,000**	-	-	**15,000,000**
NET EXPENDITURE SUB-HEAD			**15,000,000**	-	-	**15,000,000**
1066106187 Sanjiwen Primary School - Suba South						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			**10,000,000**	-	-	**10,000,000**
NET EXPENDITURE SUB-HEAD			**10,000,000**	-	-	**10,000,000**

VOTE D1066 State Department for Basic Education

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066106188 Manayala Primary School - Suba South						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			**5,000,000**	-	-	**5,000,000**
NET EXPENDITURE SUB-HEAD			**5,000,000**	-	-	**5,000,000**
1066106100 Primary & Secondary Schools Infrastructure Improvement II						
NET EXPENDITURE HEAD			**838,500,000**	-	-	**838,500,000**
NET EXPENDITURE VOTE 1066 State Department for Basic Education KSh.			**(2,066,500,000)**	**(2,340,000,000)**	**(220,000,000)**	**(2,066,500,000)**

	KShs.
Total Approved Net Estimates.....	20,032,000,000
Less - Reduction as above.....	**(2,066,500,000)**
NET TOTAL.....	17,965,500,000

Vote D1071 The National Treasury

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the National Treasury, for capital expenditure.

KShs. 729,552,689

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0717000 General Administration Planning and Support Services	13,645,822,478	364,000,000	13,281,822,478	(38,000,000)	13,508,822,478	265,000,000	13,243,822,478
0718000 Public Financial Management	20,315,338,537	9,930,589,526	10,384,749,011	(3,476,447,311)	18,106,955,997	11,198,654,297	6,908,301,700
0719000 Economic and Financial Policy Formulation and Management	5,077,553,557	-	5,077,553,557	4,244,000,000	9,321,553,557	-	9,321,553,557
TOTAL FOR VOTE D1071 The National Treasury	**39,038,714,572**	**10,294,589,526**	**28,744,125,046**	**729,552,689**	**40,937,332,032**	**11,463,654,297**	**29,473,677,735**

Vote D1071 The National Treasury

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the National Treasury, for capital expenditure.

KShs. 729,552,689

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1071100100 Support to Public Financial Management (PFM-R)	518,000,000	-	518,000,000	(23,000,000)	495,000,000	-	495,000,000
1071100600 Fund for Economic Development - Aid Effectiveness for Development Res	16,000,000	-	16,000,000	51,000,000	67,000,000	-	67,000,000
1071100700 Infrastructure Finance And PPP Project (IF-PPP) - BETA	43,000,000	-	43,000,000	-	43,000,000	-	43,000,000
1071101400 Regional integration implementation program	116,553,557	-	116,553,557	-	116,553,557	-	116,553,557
1071102400 Refurbishment of National Treasury Buildings	26,000,000	-	26,000,000	-	26,000,000	-	26,000,000
1071102600 Equity and Subscriptions in International Financial Institutions	1,333,653,678	-	1,333,653,678	-	1,333,653,678	-	1,333,653,678
1071103500 Upgrading, Integration of Pensions Management Information System	137,100,000	-	137,100,000	-	137,100,000	-	137,100,000

Vote D1071 The National Treasury

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the National Treasury, for capital expenditure.

KShs. 729,552,689

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1071104000 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware	600,000,000	-	600,000,000	300,000,000	900,000,000	-	900,000,000
1071104300 Installation, Operational'n of DRC Equipment-Government Data Centre	500,000,000	-	500,000,000	-	500,000,000	-	500,000,000
1071104500 Equalisation Fund Transfers - BETA	6,200,000,000	-	6,200,000,000	(3,700,000,000)	2,500,000,000	-	2,500,000,000
1071105400 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV	73,900,000	-	73,900,000	-	73,900,000	-	73,900,000
1071107900 Infrastructure Finance & Public Private Partnership Project 2 - BETA	689,086,883	-	689,086,883	4	689,086,887	-	689,086,887
1071108100 Kenya Affordable Housing Project - BETA	8,000,000,000	-	8,000,000,000	-	8,000,000,000	-	8,000,000,000
1071108200 Kenya Financing Locally Led Climate Action Programme (FLLCoA) - BETA	2,586,000,000	-	2,586,000,000	(6,000,000)	2,580,000,000	-	2,580,000,000

Vote D1071 The National Treasury

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the National Treasury, for capital expenditure.

KShs. 729,552,689

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1071108400 Public Debt Management Support Project	123,500,000	49,500,000	74,000,000	-	120,500,000	46,500,000	74,000,000
1071108500 Implementation of e-Procurement System for the Govt. of Kenya - BETA	560,000,000	-	560,000,000	-	560,000,000	-	560,000,000
1071108800 Operationalization of Kenya Mortgage Refinance Company (KMRC) - BETA	2,755,000,000	-	2,755,000,000	(38,000,000)	2,717,000,000	-	2,717,000,000
1071109000 Horn of Africa Gateway Development Project	337,468,800	-	337,468,800	-	337,468,800	-	337,468,800
1071109100 East Africa Transport, Trade & Development Facilitation Project	482,700,000	364,000,000	118,700,000	-	383,700,000	265,000,000	118,700,000
1071110300 Special Global Fund - TB NFM 3 - BETA	501,922,336	499,991,742	1,930,594	-	579,301,743	577,371,149	1,930,594
1071110400 Green Climate Fund Readiness Project	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000
1071110500 Special Global Fund - HIV NFM 3 - BETA	5,871,792,513	5,850,685,247	21,107,266	(13,000,000)	6,143,272,199	6,135,164,933	8,107,266

Vote D1071 The National Treasury

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the National Treasury, for capital expenditure.

KShs. 729,552,689

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1071110600 Special Global Fund - Malaria NFM 3 - BETA	725,616,408	697,756,294	27,860,114	(10,412,000)	547,823,464	530,375,350	17,448,114
1071110700 Kenya Co-operation and Partnership Facility	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000
1071110800 National Treasury Capacity Strenghtening Project	57,000,000	18,000,000	39,000,000	10,000,000	73,500,000	24,500,000	49,000,000
1071111700 Supporting Access to Finance & Enterprise Recovery (SAFER) - BETA	1,550,000,000	-	1,550,000,000	4,400,000,000	5,950,000,000	-	5,950,000,000
1071113300 Rural Kenya Financial Inclusion Facility (RK-FINFA) - BETA	800,000,000	-	800,000,000	(150,000,000)	650,000,000	-	650,000,000
1071113500 Africa Climate Summit Support	75,000,000	-	75,000,000	-	75,000,000	-	75,000,000
1071113600 Special Global Fund - TB NFM 4	1,202,826,730	919,838,998	282,987,732	(34,400,000)	775,269,152	526,681,420	248,587,732
1071113700 Special Global Fund - HIV NFM 4	2,420,095,535	1,525,105,509	894,990,026	(45,790,026)	4,014,866,581	3,165,666,581	849,200,000

Vote D1071 The National Treasury

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the National Treasury, for capital expenditure.

KShs. 729,552,689

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1071113800 Special Global Fund - Malaria NFM 4	686,498,132	369,711,736	316,786,396	(10,845,289)	498,335,971	192,394,864	305,941,107
TOTAL FOR VOTE D1071 The National Treasury	**39,038,714,572**	**10,294,589,526**	**28,744,125,046**	**729,552,689**	**40,937,332,032**	**11,463,654,297**	**29,473,677,735**

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the National Treasury, for capital expenditure.

KShs. 729,552,689

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1071100100 Support to Public Financial Management (PFM-R)	(23,000,000)	-	(23,000,000)
1071100600 Fund for Economic Development - Aid Effectiveness for Development Res	51,000,000	-	51,000,000
1071104000 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware	300,000,000	-	300,000,000
1071104500 Equalisation Fund Transfers - BETA	(3,700,000,000)	-	(3,700,000,000)
1071107900 Infrastructure Finance & Public Private Partnership Project 2 - BETA	4	-	4
1071108200 Kenya Financing Locally Led Climate Action Programme (FLLCoA) - BETA	(6,000,000)	-	(6,000,000)
1071108400 Public Debt Management Support Project	(3,000,000)	(3,000,000)	-
1071108800 Operationalization of Kenya Mortgage Refinance Company (KMRC) - BETA	(38,000,000)	-	(38,000,000)
1071109100 East Africa Transport, Trade & Development Facilitation Project	(99,000,000)	(99,000,000)	-
1071110300 Special Global Fund - TB NFM 3 - BETA	77,379,407	77,379,407	-
1071110500 Special Global Fund - HIV NFM 3 - BETA	271,479,686	284,479,686	(13,000,000)
1071110600 Special Global Fund - Malaria NFM 3 - BETA	(177,792,944)	(167,380,944)	(10,412,000)
1071110800 National Treasury Capacity Strenghtening Project	16,500,000	6,500,000	10,000,000
1071111700 Supporting Access to Finance & Enterprise Recovery (SAFER) - BETA	4,400,000,000	-	4,400,000,000
1071113300 Rural Kenya Financial Inclusion Facility (RK-FINFA) - BETA	(150,000,000)	-	(150,000,000)
1071113600 Special Global Fund - TB NFM 4	(427,557,578)	(393,157,578)	(34,400,000)

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the National Treasury, for capital expenditure.

KShs. 729,552,689

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1071113700 Special Global Fund - HIV NFM 4	1,594,771,046	1,640,561,072	(45,790,026)
1071113800 Special Global Fund - Malaria NFM 4	(188,162,161)	(177,316,872)	(10,845,289)
Total Change for Vote D1071 The National Treasury	**1,898,617,460**	**1,169,064,771**	**729,552,689**

VOTE D1071 The National Treasury

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1071100100 Support to Public Financial Management (PFM-R)						
2640500 Other Capital Grants and Transfers	468,000,000	445,000,000	(23,000,000)	(50,000,000)	-	(23,000,000)
GROSS EXPENDITURE			**(23,000,000)**	**(50,000,000)**	-	**(23,000,000)**
NET EXPENDITURE			**(23,000,000)**	**(50,000,000)**	-	**(23,000,000)**
1071100600 Fund for Economic Development - Aid Effectiveness for Development Res						
2640500 Other Capital Grants and Transfers	16,000,000	67,000,000	51,000,000	51,000,000	-	51,000,000
GROSS EXPENDITURE			**51,000,000**	**51,000,000**	-	**51,000,000**
NET EXPENDITURE			**51,000,000**	**51,000,000**	-	**51,000,000**
1071104000 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware						
2211300 Other Operating Expenses	450,000,000	750,000,000	300,000,000	-	-	300,000,000
GROSS EXPENDITURE			**300,000,000**	-	-	**300,000,000**
NET EXPENDITURE			**300,000,000**	-	-	**300,000,000**

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1071104500 Equalisation Fund Transfers - BETA						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,200,000,000	2,500,000,000	(3,700,000,000)	-	-	(3,700,000,000)
GROSS EXPENDITURE			**(3,700,000,000)**	-	-	**(3,700,000,000)**
NET EXPENDITURE			**(3,700,000,000)**	-	-	**(3,700,000,000)**
1071107900 Infrastructure Finance & Public Private Partnership Project 2 - BETA						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	689,086,883	689,086,887	4	4	-	4
GROSS EXPENDITURE			**4**	**4**	-	**4**
NET EXPENDITURE			**4**	**4**	-	**4**
1071108200 Kenya Financing Locally Led Climate Action Programme (FLLCoA) - BETA						
2640500 Other Capital Grants and Transfers	2,586,000,000	2,580,000,000	(6,000,000)	(6,000,000)	-	(6,000,000)
GROSS EXPENDITURE			**(6,000,000)**	**(6,000,000)**	-	**(6,000,000)**
NET EXPENDITURE			**(6,000,000)**	**(6,000,000)**	-	**(6,000,000)**

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1071108400 Public Debt Management Support Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	123,500,000	120,500,000	(3,000,000)	-	(3,000,000)	(3,000,000)
GROSS EXPENDITURE			**(3,000,000)**	**-**	**(3,000,000)**	**(3,000,000)**
Appropriations in Aid			(3,000,000)	-	(3,000,000)	(3,000,000)
1320200 Grants from International Organizations	38,000,000	35,000,000	(3,000,000)	-	(3,000,000)	(3,000,000)
NET EXPENDITURE			-	-	-	-
1071108800 Operationalization of Kenya Mortgage Refinance Company (KMRC) - BETA						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,755,000,000	2,717,000,000	(38,000,000)	(38,000,000)	-	(38,000,000)
GROSS EXPENDITURE			**(38,000,000)**	**(38,000,000)**	**-**	**(38,000,000)**
NET EXPENDITURE			**(38,000,000)**	**(38,000,000)**	**-**	**(38,000,000)**
1071109100 East Africa Transport, Trade & Development Facilitation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	445,700,000	346,700,000	(99,000,000)	-	(99,000,000)	(99,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(99,000,000)**	-	**(99,000,000)**	**(99,000,000)**
Appropriations in Aid			(99,000,000)	-	(99,000,000)	(99,000,000)
5120200 Foreign Borrowing - Direct Payments	364,000,000	265,000,000	(99,000,000)	-	(99,000,000)	(99,000,000)
NET EXPENDITURE			-	-	-	-
1071110300 Special Global Fund - TB NFM 3 - BETA						
2211000 Specialised Materials and Supplies	248,280,742	346,485,149	98,204,407	-	98,204,407	98,204,407
2211300 Other Operating Expenses	92,816,594	111,816,594	19,000,000	-	19,000,000	19,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	160,825,000	121,000,000	(39,825,000)	-	(39,825,000)	(39,825,000)
GROSS EXPENDITURE			**77,379,407**	-	**77,379,407**	**77,379,407**
Appropriations in Aid			77,379,407	-	77,379,407	77,379,407
1320200 Grants from International Organizations	499,991,742	577,371,149	77,379,407	-	77,379,407	77,379,407
NET EXPENDITURE			-	-	-	-

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1071110500 Special Global Fund - HIV NFM 3 - BETA						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	11,550,000	549,734	(11,000,266)	(11,000,266)	-	(11,000,266)
2210800 Hospitality Supplies and Services	7,608,000	5,608,266	(1,999,734)	(1,999,734)	-	(1,999,734)
2211000 Specialised Materials and Supplies	5,383,539,247	5,675,114,933	291,575,686	-	291,575,686	291,575,686
2211300 Other Operating Expenses	469,095,266	461,999,266	(7,096,000)	-	(7,096,000)	(7,096,000)
GROSS EXPENDITURE			**271,479,686**	**(13,000,000)**	**284,479,686**	**271,479,686**
Appropriations in Aid			284,479,686	-	284,479,686	284,479,686
1320200 Grants from International Organizations	5,850,685,247	6,135,164,933	284,479,686	-	284,479,686	284,479,686
NET EXPENDITURE			**(13,000,000)**	**(13,000,000)**	-	**(13,000,000)**
1071110600 Special Global Fund - Malaria NFM 3 - BETA						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	23,612,000	11,400,000	(12,212,000)	(12,212,000)	-	(12,212,000)
2210700 Training Expenses	10,000,000	11,600,000	1,600,000	2,600,000	(1,000,000)	1,600,000

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211000 Specialised Materials and Supplies	131,325,000	91,325,000	(40,000,000)	-	(40,000,000)	(40,000,000)
2211300 Other Operating Expenses	558,079,408	430,898,464	(127,180,944)	(800,000)	(126,380,944)	(127,180,944)
GROSS EXPENDITURE			**(177,792,944)**	**(10,412,000)**	**(167,380,944)**	**(177,792,944)**
Appropriations in Aid			(167,380,944)	-	(167,380,944)	(167,380,944)
1320200 Grants from International Organizations	697,756,294	530,375,350	(167,380,944)	-	(167,380,944)	(167,380,944)
NET EXPENDITURE			**(10,412,000)**	**(10,412,000)**	-	**(10,412,000)**
1071110800 National Treasury Capacity Strenghtening Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	57,000,000	73,500,000	16,500,000	10,000,000	6,500,000	16,500,000
GROSS EXPENDITURE			**16,500,000**	**10,000,000**	**6,500,000**	**16,500,000**
Appropriations in Aid			6,500,000	-	6,500,000	6,500,000
1320200 Grants from International Organizations	18,000,000	24,500,000	6,500,000	-	6,500,000	6,500,000
NET EXPENDITURE			**10,000,000**	**10,000,000**	-	**10,000,000**

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1071111700 Supporting Access to Finance & Enterprise Recovery (SAFER) - BETA						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,550,000,000	5,950,000,000	4,400,000,000	4,400,000,000	-	4,400,000,000
GROSS EXPENDITURE			**4,400,000,000**	**4,400,000,000**	-	**4,400,000,000**
NET EXPENDITURE			**4,400,000,000**	**4,400,000,000**	-	**4,400,000,000**
1071113300 Rural Kenya Financial Inclusion Facility (RK-FINFA) - BETA						
2640500 Other Capital Grants and Transfers	800,000,000	650,000,000	(150,000,000)	(150,000,000)	-	(150,000,000)
GROSS EXPENDITURE			**(150,000,000)**	**(150,000,000)**	-	**(150,000,000)**
NET EXPENDITURE			**(150,000,000)**	**(150,000,000)**	-	**(150,000,000)**
1071113600 Special Global Fund - TB NFM 4						
2110200 Basic Wages - Temporary Employees	13,921,000	8,521,000	(5,400,000)	(5,400,000)	-	(5,400,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	19,058,732	16,058,732	(3,000,000)	(3,000,000)	-	(3,000,000)
2210400 Foreign Travel and Subsistence, and other transportation costs	3,610,000	4,610,000	1,000,000	1,000,000	-	1,000,000

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210500 Printing , Advertising and Information Supplies and Services	-	20,170,000	20,170,000	-	20,170,000	20,170,000
2211000 Specialised Materials and Supplies	488,816,000	215,763,000	(273,053,000)	-	(273,053,000)	(273,053,000)
3110700 Purchase of Vehicles and Other Transport Equipment	278,000,000	279,000,000	1,000,000	-	1,000,000	1,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	224,972,998	56,698,420	(168,274,578)	(27,000,000)	(141,274,578)	(168,274,578)
GROSS EXPENDITURE			**(427,557,578)**	**(34,400,000)**	**(393,157,578)**	**(427,557,578)**
Appropriations in Aid			(393,157,578)	-	(393,157,578)	(393,157,578)
1320200 Grants from International Organizations	919,838,998	526,681,420	(393,157,578)	-	(393,157,578)	(393,157,578)
NET EXPENDITURE			**(34,400,000)**	**(34,400,000)**	-	**(34,400,000)**
1071113700 Special Global Fund - HIV NFM 4						
2210200 Communication, Supplies and Services	1,700,000	1,100,000	(600,000)	(600,000)	-	(600,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	29,544,000	26,544,000	(3,000,000)	(3,000,000)	-	(3,000,000)
2210400 Foreign Travel and Subsistence, and other transportation costs	8,321,000	1,821,000	(6,500,000)	(6,500,000)	-	(6,500,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210700 Training Expenses	20,114,000	11,314,000	(8,800,000)	(8,800,000)	-	(8,800,000)
2211000 Specialised Materials and Supplies	1,932,624,000	3,596,185,000	1,663,561,000	-	1,663,561,000	1,663,561,000
2211100 Office and General Supplies and Services	2,800,000	300,000	(2,500,000)	(2,500,000)	-	(2,500,000)
2211200 Fuel Oil and Lubricants	3,286,000	1,786,000	(1,500,000)	(1,500,000)	-	(1,500,000)
2211300 Other Operating Expenses	91,415,509	67,302,581	(24,112,928)	(1,113,000)	(22,999,928)	(24,112,928)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	3,400,000	200,000	(3,200,000)	(3,200,000)	-	(3,200,000)
2220200 Routine Maintenance - Other Assets	400,000	-	(400,000)	(400,000)	-	(400,000)
2640500 Other Capital Grants and Transfers	275,199,026	270,622,000	(4,577,026)	(4,577,026)	-	(4,577,026)
3110700 Purchase of Vehicles and Other Transport Equipment	13,000,000	-	(13,000,000)	(13,000,000)	-	(13,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	600,000	-	(600,000)	(600,000)	-	(600,000)
GROSS EXPENDITURE			**1,594,771,046**	**(45,790,026)**	**1,640,561,072**	**1,594,771,046**
Appropriations in Aid			1,640,561,072	-	1,640,561,072	1,640,561,072
1320200 Grants from International Organizations	1,525,105,509	3,165,666,581	1,640,561,072	-	1,640,561,072	1,640,561,072

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			**(45,790,026)**	**(45,790,026)**	-	**(45,790,026)**
1071113800 Special Global Fund - Malaria NFM 4						
2110200 Basic Wages - Temporary Employees	20,968,000	18,000,000	(2,968,000)	(2,968,000)	-	(2,968,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	14,040,000	12,089,000	(1,951,000)	(1,951,000)	-	(1,951,000)
2210700 Training Expenses	6,227,000	4,225,000	(2,002,000)	(2,002,000)	-	(2,002,000)
2210800 Hospitality Supplies and Services	1,730,000	605,000	(1,125,000)	(1,125,000)	-	(1,125,000)
2210900 Insurance Costs	8,500,000	10,000,711	1,500,711	1,500,711	-	1,500,711
2211000 Specialised Materials and Supplies	451,249,000	293,933,000	(157,316,000)	-	(157,316,000)	(157,316,000)
2211200 Fuel Oil and Lubricants	1,902,000	1,202,000	(700,000)	(700,000)	-	(700,000)
2211300 Other Operating Expenses	43,902,132	23,901,260	(20,000,872)	-	(20,000,872)	(20,000,872)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,120,000	1,520,000	(600,000)	(600,000)	-	(600,000)
3111000 Purchase of Office Furniture and General Equipment	3,000,000	-	(3,000,000)	(3,000,000)	-	(3,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(188,162,161)**	**(10,845,289)**	**(177,316,872)**	**(188,162,161)**
Appropriations in Aid			(177,316,872)	-	(177,316,872)	(177,316,872)
1320200 Grants from International Organizations	369,711,736	192,394,864	(177,316,872)	-	(177,316,872)	(177,316,872)
NET EXPENDITURE			**(10,845,289)**	**(10,845,289)**	-	**(10,845,289)**
NET EXPENDITURE VOTE 1071 The National Treasury KShs.			**729,552,689**	**4,102,552,689**	**1,169,064,771**	**729,552,689**

	KShs.
Total Approved Estimates	28,744,125,046
Add sum now required (KShs).....	**729,552,689**
NET TOTAL	29,473,677,735

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1071100100 Support to Public Financial Management (PFM-R).						
1071100101 Headquarters						
2640500 Other Capital Grants and Transfers	468,000,000	445,000,000	(23,000,000)	(50,000,000)	-	(23,000,000)
GROSS EXPENDITURE			**(23,000,000)**	**(50,000,000)**	-	**(23,000,000)**
NET EXPENDITURE SUB-HEAD			**(23,000,000)**	**(50,000,000)**	-	**(23,000,000)**
1071100100 Support to Public Financial Management (PFM-R)						
NET EXPENDITURE HEAD			**(23,000,000)**	**(50,000,000)**	-	**(23,000,000)**
1071100600 Fund for Economic Development - Aid Effectiveness for Development Re						
1071100601 Headquarters						
2640500 Other Capital Grants and Transfers	16,000,000	67,000,000	51,000,000	51,000,000	-	51,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**51,000,000**	**51,000,000**	**-**	**51,000,000**
NET EXPENDITURE SUB-HEAD			**51,000,000**	**51,000,000**	**-**	**51,000,000**
1071100600 Fund for Economic Development - Aid Effectiveness for Development Res						
NET EXPENDITURE HEAD			**51,000,000**	**51,000,000**	**-**	**51,000,000**
1071104000 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware.						
1071104001 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware						
2211300 Other Operating Expenses	450,000,000	750,000,000	300,000,000	-	-	300,000,000
GROSS EXPENDITURE			**300,000,000**	**-**	**-**	**300,000,000**
NET EXPENDITURE SUB-HEAD			**300,000,000**	**-**	**-**	**300,000,000**
1071104000 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware						
NET EXPENDITURE HEAD			**300,000,000**	**-**	**-**	**300,000,000**

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1071104500 Equalisation Fund Transfers - BETA.						
1071104501 Equalisation Fund Transfers						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,200,000,000	2,500,000,000	(3,700,000,000)	-	-	(3,700,000,000)
GROSS EXPENDITURE			**(3,700,000,000)**	-	-	**(3,700,000,000)**
NET EXPENDITURE SUB-HEAD			**(3,700,000,000)**	-	-	**(3,700,000,000)**
1071104500 Equalisation Fund Transfers - BETA						
NET EXPENDITURE HEAD			**(3,700,000,000)**	-	-	**(3,700,000,000)**
1071107900 Infrastructure Finance & Public Private Partnership Project 2 - BETA.						
1071107901 Infrastructure Finance and Public Private Partnership Project 2						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	689,086,883	689,086,887	4	4	-	4

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			4	4	-	4
NET EXPENDITURE SUB-HEAD			4	4	-	4
1071107900 Infrastructure Finance & Public Private Partnership Project 2 - BETA						
NET EXPENDITURE HEAD			4	4	-	4
1071108200 Kenya Financing Locally Led Climate Action Programme (FLLCoA) - BETA.						
1071108201 Kenya Financing Locally Led Climate Action Programme (FLLCoA)						
2640500 Other Capital Grants and Transfers	2,586,000,000	2,580,000,000	(6,000,000)	(6,000,000)	-	(6,000,000)
GROSS EXPENDITURE			**(6,000,000)**	**(6,000,000)**	-	**(6,000,000)**
NET EXPENDITURE SUB-HEAD			**(6,000,000)**	**(6,000,000)**	-	**(6,000,000)**
1071108200 Kenya Financing Locally Led Climate Action Programme (FLLCoA) - BETA						
NET EXPENDITURE HEAD			**(6,000,000)**	**(6,000,000)**	-	**(6,000,000)**

VOTE D1071 The National Treasury

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1071108400 Public Debt Management Support Project.						
1071108401 Public Debt Management Support Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	112,000,000	109,000,000	(3,000,000)	-	(3,000,000)	(3,000,000)
GROSS EXPENDITURE			**(3,000,000)**	**-**	**(3,000,000)**	**(3,000,000)**
Appropriations in Aid			(3,000,000)	-	(3,000,000)	(3,000,000)
1320200 Grants from International Organizations	38,000,000	35,000,000	(3,000,000)	-	(3,000,000)	(3,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1071108400 Public Debt Management Support Project						
NET EXPENDITURE HEAD			-	-	-	-
1071108800 Operationalization of Kenya Mortgage Refinance Company (KMRC) - BETA.						

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1071108801 Operationalization of the Kenya Mortgage Refinance Company (KMRC)						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,755,000,000	2,717,000,000	(38,000,000)	(38,000,000)	-	(38,000,000)
GROSS EXPENDITURE			**(38,000,000)**	**(38,000,000)**	**-**	**(38,000,000)**
NET EXPENDITURE SUB-HEAD			**(38,000,000)**	**(38,000,000)**	**-**	**(38,000,000)**
1071108800 Operationalization of Kenya Mortgage Refinance Company (KMRC) - BETA						
NET EXPENDITURE HEAD			**(38,000,000)**	**(38,000,000)**	**-**	**(38,000,000)**
1071109100 East Africa Transport, Trade & Development Facilitation Project.						
1071109101 East Africa Transport, Trade & Development Facilitation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	445,700,000	346,700,000	(99,000,000)	-	(99,000,000)	(99,000,000)
GROSS EXPENDITURE			**(99,000,000)**	**-**	**(99,000,000)**	**(99,000,000)**
Appropriations in Aid			(99,000,000)	-	(99,000,000)	(99,000,000)

VOTE D1071 The National Treasury

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	364,000,000	265,000,000	(99,000,000)	-	(99,000,000)	(99,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1071109100 East Africa Transport, Trade & Development Facilitation Project						
NET EXPENDITURE HEAD			-	-	-	-
1071110300 Special Global Fund - TB NFM 3 - BETA.						
1071110301 Special Global Fund - TB NFM 3						
2211000 Specialised Materials and Supplies	248,280,742	346,485,149	98,204,407	-	98,204,407	98,204,407
2211300 Other Operating Expenses	92,816,594	111,816,594	19,000,000	-	19,000,000	19,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	160,825,000	121,000,000	(39,825,000)	-	(39,825,000)	(39,825,000)
GROSS EXPENDITURE			**77,379,407**	-	**77,379,407**	**77,379,407**
Appropriations in Aid			77,379,407	-	77,379,407	77,379,407

VOTE D1071 The National Treasury

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1320200 Grants from International Organizations	499,991,742	577,371,149	77,379,407	-	77,379,407	77,379,407
NET EXPENDITURE SUB-HEAD			-	-	-	-
1071110300 Special Global Fund - TB NFM 3 - BETA						
NET EXPENDITURE HEAD			-	-	-	-
1071110500 Special Global Fund - HIV NFM 3 - BETA.						
1071110501 Special Global Fund - HIV NFM 3						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	11,550,000	549,734	(11,000,266)	(11,000,266)	-	(11,000,266)
2210800 Hospitality Supplies and Services	7,608,000	5,608,266	(1,999,734)	(1,999,734)	-	(1,999,734)
2211000 Specialised Materials and Supplies	5,383,539,247	5,675,114,933	291,575,686	-	291,575,686	291,575,686
2211300 Other Operating Expenses	469,095,266	461,999,266	(7,096,000)	-	(7,096,000)	(7,096,000)
GROSS EXPENDITURE			**271,479,686**	**(13,000,000)**	**284,479,686**	**271,479,686**

VOTE D1071 The National Treasury

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			284,479,686	-	284,479,686	284,479,686
1320200 Grants from International Organizations	5,850,685,247	6,135,164,933	284,479,686	-	284,479,686	284,479,686
NET EXPENDITURE SUB-HEAD			**(13,000,000)**	**(13,000,000)**	-	**(13,000,000)**
1071110500 Special Global Fund - HIV NFM 3 - BETA						
NET EXPENDITURE HEAD			**(13,000,000)**	**(13,000,000)**	-	**(13,000,000)**
1071110600 Special Global Fund - Malaria NFM 3 - BETA.						
1071110601 Special Global Fund - Malaria NFM 3						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	23,612,000	11,400,000	(12,212,000)	(12,212,000)	-	(12,212,000)
2210700 Training Expenses	10,000,000	11,600,000	1,600,000	2,600,000	(1,000,000)	1,600,000
2211000 Specialised Materials and Supplies	131,325,000	91,325,000	(40,000,000)	-	(40,000,000)	(40,000,000)
2211300 Other Operating Expenses	558,079,408	430,898,464	(127,180,944)	(800,000)	(126,380,944)	(127,180,944)

VOTE D1071 The National Treasury

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(177,792,944)**	**(10,412,000)**	**(167,380,944)**	**(177,792,944)**
Appropriations in Aid			(167,380,944)	-	(167,380,944)	(167,380,944)
1320200 Grants from International Organizations	697,756,294	530,375,350	(167,380,944)	-	(167,380,944)	(167,380,944)
NET EXPENDITURE SUB-HEAD			**(10,412,000)**	**(10,412,000)**	**-**	**(10,412,000)**
1071110600 Special Global Fund - Malaria NFM 3 - BETA						
NET EXPENDITURE HEAD			**(10,412,000)**	**(10,412,000)**	**-**	**(10,412,000)**
1071110800 National Treasury Capacity Strenghtening Project.						
1071110801 National Treasury Capacity Strenghtening Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	57,000,000	73,500,000	16,500,000	10,000,000	6,500,000	16,500,000
GROSS EXPENDITURE			**16,500,000**	**10,000,000**	**6,500,000**	**16,500,000**
Appropriations in Aid			6,500,000	-	6,500,000	6,500,000

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1320200 Grants from International Organizations	18,000,000	24,500,000	6,500,000	-	6,500,000	6,500,000
NET EXPENDITURE SUB-HEAD			**10,000,000**	**10,000,000**	-	**10,000,000**
1071110800 National Treasury Capacity Strenghtening Project						
NET EXPENDITURE HEAD			**10,000,000**	**10,000,000**	-	**10,000,000**
1071111700 Supporting Access to Finance & Enterprise Recovery (SAFER) - BETA.						
1071111701 Supporting Access to Finance & Enterprise Recovery (SAFER)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,550,000,000	5,950,000,000	4,400,000,000	4,400,000,000	-	4,400,000,000
GROSS EXPENDITURE			**4,400,000,000**	**4,400,000,000**	-	**4,400,000,000**
NET EXPENDITURE SUB-HEAD			**4,400,000,000**	**4,400,000,000**	-	**4,400,000,000**
1071111700 Supporting Access to Finance & Enterprise Recovery (SAFER) - BETA						
NET EXPENDITURE HEAD			**4,400,000,000**	**4,400,000,000**	-	**4,400,000,000**

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1071113300 Rural Kenya Financial Inclusion Facility (RK-FINFA) - BETA.						
1071113301 Rural Kenya Financial Inclusion Facility (RK-FINFA)						
2640500 Other Capital Grants and Transfers	800,000,000	650,000,000	(150,000,000)	(150,000,000)	-	(150,000,000)
GROSS EXPENDITURE			**(150,000,000)**	**(150,000,000)**	-	**(150,000,000)**
NET EXPENDITURE SUB-HEAD			**(150,000,000)**	**(150,000,000)**	-	**(150,000,000)**
1071113300 Rural Kenya Financial Inclusion Facility (RK-FINFA) - BETA						
NET EXPENDITURE HEAD			**(150,000,000)**	**(150,000,000)**	-	**(150,000,000)**
1071113600 Special Global Fund - TB NFM 4.						
1071113601 Special Global Fund - TB NFM 4						
2110200 Basic Wages - Temporary Employees	13,921,000	8,521,000	(5,400,000)	(5,400,000)	-	(5,400,000)

VOTE D1071 The National Treasury

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	19,058,732	16,058,732	(3,000,000)	(3,000,000)	-	(3,000,000)
2210400 Foreign Travel and Subsistence, and other transportation costs	3,610,000	4,610,000	1,000,000	1,000,000	-	1,000,000
2210500 Printing , Advertising and Information Supplies and Services	-	20,170,000	20,170,000	-	20,170,000	20,170,000
2211000 Specialised Materials and Supplies	488,816,000	215,763,000	(273,053,000)	-	(273,053,000)	(273,053,000)
3110700 Purchase of Vehicles and Other Transport Equipment	278,000,000	279,000,000	1,000,000	-	1,000,000	1,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	224,972,998	56,698,420	(168,274,578)	(27,000,000)	(141,274,578)	(168,274,578)
GROSS EXPENDITURE			**(427,557,578)**	**(34,400,000)**	**(393,157,578)**	**(427,557,578)**
Appropriations in Aid			(393,157,578)	-	(393,157,578)	(393,157,578)
1320200 Grants from International Organizations	919,838,998	526,681,420	(393,157,578)	-	(393,157,578)	(393,157,578)
NET EXPENDITURE SUB-HEAD			**(34,400,000)**	**(34,400,000)**	-	**(34,400,000)**
1071113600 Special Global Fund - TB NFM 4						
NET EXPENDITURE HEAD			**(34,400,000)**	**(34,400,000)**	-	**(34,400,000)**
1071113700 Special Global Fund - HIV NFM 4.						

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1071113701 Special Global Fund - HIV NFM 4						
2210200 Communication, Supplies and Services	1,700,000	1,100,000	(600,000)	(600,000)	-	(600,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	29,544,000	26,544,000	(3,000,000)	(3,000,000)	-	(3,000,000)
2210400 Foreign Travel and Subsistence, and other transportation costs	8,321,000	1,821,000	(6,500,000)	(6,500,000)	-	(6,500,000)
2210700 Training Expenses	20,114,000	11,314,000	(8,800,000)	(8,800,000)	-	(8,800,000)
2211000 Specialised Materials and Supplies	1,932,624,000	3,596,185,000	1,663,561,000	-	1,663,561,000	1,663,561,000
2211100 Office and General Supplies and Services	2,800,000	300,000	(2,500,000)	(2,500,000)	-	(2,500,000)
2211200 Fuel Oil and Lubricants	3,286,000	1,786,000	(1,500,000)	(1,500,000)	-	(1,500,000)
2211300 Other Operating Expenses	91,415,509	67,302,581	(24,112,928)	(1,113,000)	(22,999,928)	(24,112,928)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	3,400,000	200,000	(3,200,000)	(3,200,000)	-	(3,200,000)
2220200 Routine Maintenance - Other Assets	400,000	-	(400,000)	(400,000)	-	(400,000)
2640500 Other Capital Grants and Transfers	275,199,026	270,622,000	(4,577,026)	(4,577,026)	-	(4,577,026)

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110700 Purchase of Vehicles and Other Transport Equipment	13,000,000	-	(13,000,000)	(13,000,000)	-	(13,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	600,000	-	(600,000)	(600,000)	-	(600,000)
GROSS EXPENDITURE			**1,594,771,046**	**(45,790,026)**	**1,640,561,072**	**1,594,771,046**
Appropriations in Aid			1,640,561,072	-	1,640,561,072	1,640,561,072
1320200 Grants from International Organizations	1,525,105,509	3,165,666,581	1,640,561,072	-	1,640,561,072	1,640,561,072
NET EXPENDITURE SUB-HEAD			**(45,790,026)**	**(45,790,026)**	-	**(45,790,026)**
1071113700 Special Global Fund - HIV NFM 4						
NET EXPENDITURE HEAD			**(45,790,026)**	**(45,790,026)**	-	**(45,790,026)**
1071113800 Special Global Fund - Malaria NFM 4.						
1071113801 Special Global Fund - Malaria NFM 4						
2110200 Basic Wages - Temporary Employees	20,968,000	18,000,000	(2,968,000)	(2,968,000)	-	(2,968,000)

VOTE D1071 The National Treasury

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	14,040,000	12,089,000	(1,951,000)	(1,951,000)	-	(1,951,000)
2210700 Training Expenses	6,227,000	4,225,000	(2,002,000)	(2,002,000)	-	(2,002,000)
2210800 Hospitality Supplies and Services	1,730,000	605,000	(1,125,000)	(1,125,000)	-	(1,125,000)
2210900 Insurance Costs	8,500,000	10,000,711	1,500,711	1,500,711	-	1,500,711
2211000 Specialised Materials and Supplies	451,249,000	293,933,000	(157,316,000)	-	(157,316,000)	(157,316,000)
2211200 Fuel Oil and Lubricants	1,902,000	1,202,000	(700,000)	(700,000)	-	(700,000)
2211300 Other Operating Expenses	43,902,132	23,901,260	(20,000,872)	-	(20,000,872)	(20,000,872)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,120,000	1,520,000	(600,000)	(600,000)	-	(600,000)
3111000 Purchase of Office Furniture and General Equipment	3,000,000	-	(3,000,000)	(3,000,000)	-	(3,000,000)
GROSS EXPENDITURE			**(188,162,161)**	**(10,845,289)**	**(177,316,872)**	**(188,162,161)**
Appropriations in Aid			(177,316,872)	-	(177,316,872)	(177,316,872)
1320200 Grants from International Organizations	369,711,736	192,394,864	(177,316,872)	-	(177,316,872)	(177,316,872)
NET EXPENDITURE SUB-HEAD			**(10,845,289)**	**(10,845,289)**	-	**(10,845,289)**

VOTE D1071 The National Treasury

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1071113800 Special Global Fund - Malaria NFM 4						
NET EXPENDITURE HEAD			**(10,845,289)**	**(10,845,289)**	**-**	**(10,845,289)**
NET EXPENDITURE VOTE 1071 The National Treasury KSh.			**729,552,689**	**4,102,552,689**	**1,169,064,771**	**729,552,689**

	KShs.
Total Approved Net Estimates.....	28,744,125,046
Add sum now required	**729,552,689**
NET TOTAL.....	29,473,677,735

Vote D1072 State Department for Economic Planning

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Economic Planning, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
07710000 Monitoring and Evaluation Services	6,000,000	-	6,000,000	-	6,000,000	-	6,000,000
0706000 Economic Policy and National Planning	68,328,167,681	-	68,328,167,681	(12,000,000,000)	56,328,167,681	-	56,328,167,681
0707000 National Statistical Information Services	2,495,924,000	40,000,000	2,455,924,000	-	2,485,924,000	30,000,000	2,455,924,000
TOTAL FOR VOTE D1072 State Department for Economic Planning	**70,830,091,681**	**40,000,000**	**70,790,091,681**	**(12,000,000,000)**	**58,820,091,681**	**30,000,000**	**58,790,091,681**

Vote D1072 State Department for Economic Planning

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Economic Planning, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1072100800 ICPD Programme of Action Support - BETA	95,250,000	-	95,250,000	-	95,250,000	-	95,250,000
1072100900 Data Collection and Data Base Development	66,820,000	-	66,820,000	-	66,820,000	-	66,820,000
1072101000 Strengthening Capacity for Monitoring and Evaluation	6,000,000	-	6,000,000	-	6,000,000	-	6,000,000
1072101500 National Government Constituency Fund(NGCDF) - BETA	68,232,917,681	-	68,232,917,681	(12,000,000,000)	56,232,917,681	-	56,232,917,681
1072108500 National Information Platform for Food & Nutrition in Kenya	66,404,000	-	66,404,000	-	66,404,000	-	66,404,000
1072108700 Making Every Woman and Girl Count	22,700,000	-	22,700,000	-	22,700,000	-	22,700,000
1072109200 East African Regional Statistics Programme for Results - BETA	2,300,000,000	-	2,300,000,000	-	2,300,000,000	-	2,300,000,000

Vote D1072 State Department for Economic Planning

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Economic Planning, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1072109400 Institutional Support to KNBS	40,000,000	40,000,000	-	-	30,000,000	30,000,000	-
TOTAL FOR VOTE D1072 State Department for Economic Planning	**70,830,091,681**	**40,000,000**	**70,790,091,681**	**(12,000,000,000)**	**58,820,091,681**	**30,000,000**	**58,790,091,681**

Vote D1072 State Department for Economic Planning

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Economic Planning, for capital expenditure.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1072101500 National Government Constituency Fund(NGCDF) - BETA	(12,000,000,000)	-	(12,000,000,000)
1072109400 Institutional Support to KNBS	(10,000,000)	(10,000,000)	-
Total Change for Vote D1072 State Department for Economic Planning	**(12,010,000,000)**	**(10,000,000)**	**(12,000,000,000)**

VOTE D1072 State Department for Economic Planning

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1072101500 National Government Constituency Fund(NGCDF) - BETA						
2630200 Capital Grants to Government Agencies and other Levels of Government	68,232,917,681	56,232,917,681	(12,000,000,000)	-	-	(12,000,000,000)
GROSS EXPENDITURE			**(12,000,000,000)**	-	-	**(12,000,000,000)**
NET EXPENDITURE			**(12,000,000,000)**	-	-	**(12,000,000,000)**
1072109400 Institutional Support to KNBS						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	30,000,000	(10,000,000)	-	(10,000,000)	(10,000,000)
GROSS EXPENDITURE			**(10,000,000)**	-	**(10,000,000)**	**(10,000,000)**
Appropriations in Aid			(10,000,000)	-	(10,000,000)	(10,000,000)
1310200 Grants from Foreign Governments - Direct Payments	40,000,000	30,000,000	(10,000,000)	-	(10,000,000)	(10,000,000)
NET EXPENDITURE			-	-	-	-

VOTE D1072 State Department for Economic Planning

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE VOTE 1072 State Department for Economic Planning KShs.			**(12,000,000,000)**	-	**(10,000,000)**	**(12,000,000,000)**

	KShs.
Total Approved Estimates	70,790,091,681
Less - Reduction as above (KShs)....	**(12,000,000,000)**
NET TOTAL	58,790,091,681

VOTE D1072 State Department for Economic Planning

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1072101500 National Government Constituency Fund(NGCDF) - BETA.						
1072101501 National Government Constituency Fund(NGCDF)						
2630200 Capital Grants to Government Agencies and other Levels of Government	68,232,917,681	56,232,917,681	(12,000,000,000)	-	-	(12,000,000,000)
GROSS EXPENDITURE			**(12,000,000,000)**	-	-	**(12,000,000,000)**
NET EXPENDITURE SUB-HEAD			**(12,000,000,000)**	-	-	**(12,000,000,000)**
1072101500 National Government Constituency Fund(NGCDF) - BETA						
NET EXPENDITURE HEAD			**(12,000,000,000)**	-	-	**(12,000,000,000)**
1072109400 Institutional Support to KNBS.						
1072109401 Institutional Support to KNBS						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	30,000,000	(10,000,000)	-	(10,000,000)	(10,000,000)
GROSS EXPENDITURE			**(10,000,000)**	-	**(10,000,000)**	**(10,000,000)**

VOTE D1072 State Department for Economic Planning

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			(10,000,000)	-	(10,000,000)	(10,000,000)
1310200 Grants from Foreign Governments - Direct Payments	40,000,000	30,000,000	(10,000,000)	-	(10,000,000)	(10,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1072109400 Institutional Support to KNBS						
NET EXPENDITURE HEAD			-	-	-	-
NET EXPENDITURE VOTE 1072 State Department for Economic Planning KSh.			**(12,000,000,000)**	-	**(10,000,000)**	**(12,000,000,000)**

	KShs.
Total Approved Net Estimates.....	70,790,091,681
Less - Reduction as above.....	**(12,000,000,000)**
NET TOTAL.....	58,790,091,681

Vote D1082 State Department for Medical Services

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Medical Services, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0402000 National Referral & Specialized Services	6,129,931,900	705,000,000	5,424,931,900	(1,108,000,000)	4,826,931,900	510,000,000	4,316,931,900
0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	18,758,960,528	7,447,000,000	11,311,960,528	95,000,000	18,143,960,528	6,737,000,000	11,406,960,528
0411000 Health Research and Innovations	110,000,000	-	110,000,000	-	110,000,000	-	110,000,000
0412000 General Administration	2,049,000,000	-	2,049,000,000	-	2,049,000,000	-	2,049,000,000
TOTAL FOR VOTE D1082 State Department for Medical Services	**27,047,892,428**	**8,152,000,000**	**18,895,892,428**	**(1,013,000,000)**	**25,129,892,428**	**7,247,000,000**	**17,882,892,428**

Vote D1082 State Department for Medical Services

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Medical Services, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1082100100 KNH Burns and Pediatrics Centre	463,117,600	300,000,000	163,117,600	-	268,117,600	105,000,000	163,117,600
1082100200 National Commodities Storage Center (KEMSA)	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1082100300 East Africa's Centre of Excellence for Skills & Tertiary Education	601,000,000	400,000,000	201,000,000	-	601,000,000	400,000,000	201,000,000
1082100500 Managed Equipment Service-Hire of Medical Equipment for 98 Hospital	600,000,000	-	600,000,000	-	600,000,000	-	600,000,000
1082100600 Free Maternity Program (Strategic Intervention)	2,049,000,000	-	2,049,000,000	-	2,049,000,000	-	2,049,000,000
1082100700 Renovation/Equipping Buildings-Mathari Teaching & Referral Hospital	50,000,000	-	50,000,000	(9,000,000)	41,000,000	-	41,000,000
1082100800 Renovation & Equipping of National Spinal Injury Hospital	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000

Vote D1082 State Department for Medical Services

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Medical Services, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1082100900 Procurement of Equipment at the National Blood Transfusion Services	300,000,000	-	300,000,000	-	300,000,000	-	300,000,000
1082101000 Establishing of Regional Cancer Centres - NCI	50,000,000	-	50,000,000	(25,000,000)	25,000,000	-	25,000,000
1082101100 Cancer & Chronic Disease Management Centre □ MTRH	51,000,000	-	51,000,000	-	51,000,000	-	51,000,000
1082101500 Construction and upgrading of KEMRI Laboratories	60,000,000	-	60,000,000	-	60,000,000	-	60,000,000
1082101700 Construction of a Cancer Centre at Kisii Level 5 Hospital	250,000,000	200,000,000	50,000,000	-	240,000,000	190,000,000	50,000,000
1082101800 Strengthening of Cancer Management at KNH	141,500,000	-	141,500,000	-	141,500,000	-	141,500,000
1082102100 Construction of the Second Tower- Gatundu Level V Hospital (KUTRRH)	50,000,000	-	50,000,000	(50,000,000)	-	-	-
1082102200 Infrastructural Support to Kigumo Hospital	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000

Vote D1082 State Department for Medical Services

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Medical Services, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1082102400 Refurbishment/Renovation and Replacement of Obsolete Equipment - KNH	470,000,000	-	470,000,000	-	470,000,000	-	470,000,000
1082102500 Expansion of Comprehensive Cancer Centre - KUTRRH	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000
1082103000 Digital Health Platform	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1082103100 Procurement of Family Planning & Reproductive Health Commodities	500,000,000	-	500,000,000	-	500,000,000	-	500,000,000
1082103600 Kenya COVID-19 Emergency Response Project	2,957,000,000	2,157,000,000	800,000,000	567,000,000	3,524,000,000	2,157,000,000	1,367,000,000
1082103800 Vaccines Programme	4,627,000,000	2,600,000,000	2,027,000,000	930,000,000	5,557,000,000	2,600,000,000	2,957,000,000
1082103900 Supply of Medical Equipmnt & Fight for Maternal & Infant Mortality	500,000,000	500,000,000	-	-	100,000,000	100,000,000	-

Vote D1082 State Department for Medical Services

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Medical Services, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1082104100 Special Global Fund HIV Grant NFM3	3,038,848,756	-	3,038,848,756	(77,000,000)	2,961,848,756	-	2,961,848,756
1082104300 Primary Health Care in the Devolved Context	487,500,000	-	487,500,000	-	487,500,000	-	487,500,000
1082104500 Upgrading of Maternal &New Born Units Project-VAMED-FINLAND	1,270,000,000	1,270,000,000	-	-	1,270,000,000	1,270,000,000	-
1082104600 Support for Health Sector to Combat COVID -19 pandemic- BADEA	20,000,000	20,000,000	-	-	20,000,000	20,000,000	-
1082104700 EA's Centres of Excel. for Skills & Tertiary Edu. in Biosciences- II	55,000,000	5,000,000	50,000,000	(15,000,000)	40,000,000	5,000,000	35,000,000
1082104800 GoK/ UNFPA 10th Country Programme - MoH NSDCC HIV	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1082104900 Integrated Reproductive Health Programme	710,000,000	700,000,000	10,000,000	-	410,000,000	400,000,000	10,000,000
1082105000 Upgrading of Children Ward - Kibugua Level 3 Hosptal	80,000,000	-	80,000,000	-	80,000,000	-	80,000,000

Vote D1082 State Department for Medical Services

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Medical Services, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1082105100 Upgrading & Equipping of Maternal & New Born Ward - Endebess Hospital	100,000,000	-	100,000,000	(31,000,000)	69,000,000	-	69,000,000
1082105400 Supply of Cyflow CD4 Counter Instruments	400,000,000	-	400,000,000	(89,000,000)	311,000,000	-	311,000,000
1082105500 Supply of Medical Supplies and Commodities - Vulcan Pending Bill	200,000,000	-	200,000,000	(40,000,000)	160,000,000	-	160,000,000
1082105600 Upgrading and Equiping of Lusigetti Hospital Kikuyu	100,000,000	-	100,000,000	(36,000,000)	64,000,000	-	64,000,000
1082105700 Construction of Ugenya Hospital	30,000,000	-	30,000,000	(30,000,000)	-	-	-
1082106000 Acquisition of Speciliazed Medical Equipment CHP	375,814,300	-	375,814,300	-	375,814,300	-	375,814,300
1082106200 Health emergency Preparedness, Response & Resilience Program	200,000,000	-	200,000,000	(195,000,000)	5,000,000	-	5,000,000
1082107300 Procument of Specialized Equipment	600,000,000	-	600,000,000	(119,000,000)	481,000,000	-	481,000,000

Vote D1082 State Department for Medical Services

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Medical Services, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1082107400 Construction and Equipping of Health Centres	400,000,000	-	400,000,000	(321,000,000)	79,000,000	-	79,000,000
1082107600 Reproductive, Maternal, Neonatal Child & Adolescent Health Project	3,877,000,000	-	3,877,000,000	(1,300,000,000)	2,577,000,000	-	2,577,000,000
1082107700 Special Global Fund HIV Grant-NFM4	949,111,772	-	949,111,772	-	949,111,772	-	949,111,772
1082107800 Construction and Equipping of Level 4 Hospitals	150,000,000	-	150,000,000	(123,000,000)	27,000,000	-	27,000,000
1082107900 Construction and Equipping of Level 5 Hospitals	50,000,000	-	50,000,000	(50,000,000)	-	-	-
TOTAL FOR VOTE D1082 State Department for Medical Services	**27,047,892,428**	**8,152,000,000**	**18,895,892,428**	**(1,013,000,000)**	**25,129,892,428**	**7,247,000,000**	**17,882,892,428**

Vote D1082 State Department for Medical Services

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Medical Services, for capital expenditure.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1082100100 KNH Burns and Pediatrics Centre	(195,000,000)	(195,000,000)	-
1082100700 Renovation/Equipping Buildings-Mathari Teaching & Referral Hospital	(9,000,000)	-	(9,000,000)
1082101000 Establishing of Regional Cancer Centres - NCI	(25,000,000)	-	(25,000,000)
1082101700 Construction of a Cancer Centre at Kisii Level 5 Hospital	(10,000,000)	(10,000,000)	-
1082102100 Construction of the Second Tower- Gatundu Level V Hospital (KUTRRH)	(50,000,000)	-	(50,000,000)
1082103600 Kenya COVID-19 Emergency Response Project	567,000,000	-	567,000,000
1082103800 Vaccines Programme	930,000,000	-	930,000,000
1082103900 Supply of Medical Equipmnt & Fight for Maternal & Infant Mortality	(400,000,000)	(400,000,000)	-
1082104100 Special Global Fund HIV Grant NFM3	(77,000,000)	-	(77,000,000)
1082104700 EA's Centres of Excel. for Skills & Tertiary Edu. in Biosciences- II	(15,000,000)	-	(15,000,000)
1082104900 Integrated Reproductive Health Programme	(300,000,000)	(300,000,000)	-
1082105100 Upgrading & Equipping of Maternal & New Born Ward -Endebess Hospital	(31,000,000)	-	(31,000,000)
1082105400 Supply of Cyflow CD4 Counter Instruments	(89,000,000)	-	(89,000,000)
1082105500 Supply of Medical Supplies and Commodities - Vulcan Pending Bill	(40,000,000)	-	(40,000,000)
1082105600 Upgrading and Equiping of Lusigetti Hospital Kikuyu	(36,000,000)	-	(36,000,000)
1082105700 Construction of Ugenya Hospital	(30,000,000)	-	(30,000,000)

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Medical Services, for capital expenditure.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1082106200 Health emergency Preparedness, Response & Resilience Program	(195,000,000)	-	(195,000,000)
1082107300 Procument of Specialized Equipment	(119,000,000)	-	(119,000,000)
1082107400 Construction and Equipping of Health Centres	(321,000,000)	-	(321,000,000)
1082107600 Reproductive, Maternal, Neonatal Child & Adolescent Health Project	(1,300,000,000)	-	(1,300,000,000)
1082107800 Construction and Equipping of Level 4 Hospitals	(123,000,000)	-	(123,000,000)
1082107900 Construction and Equipping of Level 5 Hospitals	(50,000,000)	-	(50,000,000)
Total Change for Vote D1082 State Department for Medical Services	**(1,918,000,000)**	**(905,000,000)**	**(1,013,000,000)**

VOTE D 1082 State Department for Medical Services

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1082100100 KNH Burns and Pediatrics Centre						
3110200 Construction of Building	300,000,000	105,000,000	(195,000,000)	-	(195,000,000)	(195,000,000)
GROSS EXPENDITURE			**(195,000,000)**	**-**	**(195,000,000)**	**(195,000,000)**
Appropriations in Aid			(195,000,000)	-	(195,000,000)	(195,000,000)
5120200 Foreign Borrowing - Direct Payments	300,000,000	105,000,000	(195,000,000)	-	(195,000,000)	(195,000,000)
NET EXPENDITURE			**-**	**-**	**-**	**-**
1082100700 Renovation/Equipping Buildings-Mathari Teaching & Referral Hospital						
3110200 Construction of Building	50,000,000	41,000,000	(9,000,000)	-	-	(9,000,000)
GROSS EXPENDITURE			**(9,000,000)**	**-**	**-**	**(9,000,000)**
NET EXPENDITURE			**(9,000,000)**	**-**	**-**	**(9,000,000)**
1082101000 Establishing of Regional Cancer Centres - NCI						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			**(25,000,000)**	**-**	**-**	**(25,000,000)**

VOTE D 1082 State Department for Medical Services

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			**(25,000,000)**	-	-	**(25,000,000)**
1082101700 Construction of a Cancer Centre at Kisii Level 5 Hospital						
3110200 Construction of Building	200,000,000	190,000,000	(10,000,000)	-	(10,000,000)	(10,000,000)
GROSS EXPENDITURE			**(10,000,000)**	-	**(10,000,000)**	**(10,000,000)**
Appropriations in Aid			(10,000,000)	-	(10,000,000)	(10,000,000)
5120200 Foreign Borrowing - Direct Payments	200,000,000	190,000,000	(10,000,000)	-	(10,000,000)	(10,000,000)
NET EXPENDITURE			-	-	-	-
1082102100 Construction of the Second Tower- Gatundu Level V Hospital (KUTRRH)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			**(50,000,000)**	-	-	**(50,000,000)**
NET EXPENDITURE			**(50,000,000)**	-	-	**(50,000,000)**
1082103600 Kenya COVID-19 Emergency Response Project						
2640200 Emergency Relief and Refugee Assistance	2,957,000,000	3,524,000,000	567,000,000	567,000,000	-	567,000,000

VOTE D 1082 State Department for Medical Services

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**567,000,000**	**567,000,000**	-	**567,000,000**
NET EXPENDITURE			**567,000,000**	**567,000,000**	-	**567,000,000**
1082103800 Vaccines Programme						
2640500 Other Capital Grants and Transfers	2,000,000,000	2,930,000,000	930,000,000	-	-	930,000,000
GROSS EXPENDITURE			**930,000,000**	-	-	**930,000,000**
NET EXPENDITURE			**930,000,000**	-	-	**930,000,000**
1082103900 Supply of Medical Equipmnt & Fight for Maternal & Infant Mortality						
2640500 Other Capital Grants and Transfers	500,000,000	100,000,000	(400,000,000)	-	(400,000,000)	(400,000,000)
GROSS EXPENDITURE			**(400,000,000)**	-	**(400,000,000)**	**(400,000,000)**
Appropriations in Aid			(400,000,000)	-	(400,000,000)	(400,000,000)
5120200 Foreign Borrowing - Direct Payments	500,000,000	100,000,000	(400,000,000)	-	(400,000,000)	(400,000,000)
NET EXPENDITURE			-	-	-	-
1082104100 Special Global Fund HIV Grant NFM3						

VOTE D 1082 State Department for Medical Services

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	3,038,848,756	2,961,848,756	(77,000,000)	-	-	(77,000,000)
GROSS EXPENDITURE			**(77,000,000)**	-	-	**(77,000,000)**
NET EXPENDITURE			**(77,000,000)**	-	-	**(77,000,000)**
1082104700 EA's Centres of Excel. for Skills & Tertiary Edu. in Biosciences- II						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	40,000,000	(15,000,000)	(15,000,000)	-	(15,000,000)
GROSS EXPENDITURE			**(15,000,000)**	**(15,000,000)**	-	**(15,000,000)**
NET EXPENDITURE			**(15,000,000)**	**(15,000,000)**	-	**(15,000,000)**
1082104900 Integrated Reproductive Health Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	710,000,000	410,000,000	(300,000,000)	-	(300,000,000)	(300,000,000)
GROSS EXPENDITURE			**(300,000,000)**	-	**(300,000,000)**	**(300,000,000)**
Appropriations in Aid			(300,000,000)	-	(300,000,000)	(300,000,000)
1320100 Grants from International Organizations - Cash through Exchequer	700,000,000	400,000,000	(300,000,000)	-	(300,000,000)	(300,000,000)
NET EXPENDITURE			-	-	-	-

VOTE D 1082 State Department for Medical Services

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1082105100 Upgrading & Equipping of Maternal & New Born Ward -Endebess Hospital						
3110200 Construction of Building	100,000,000	69,000,000	(31,000,000)	-	-	(31,000,000)
GROSS EXPENDITURE			**(31,000,000)**	-	-	**(31,000,000)**
NET EXPENDITURE			**(31,000,000)**	-	-	**(31,000,000)**
1082105400 Supply of Cyflow CD4 Counter Instruments						
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	311,000,000	(89,000,000)	-	-	(89,000,000)
GROSS EXPENDITURE			**(89,000,000)**	-	-	**(89,000,000)**
NET EXPENDITURE			**(89,000,000)**	-	-	**(89,000,000)**
1082105500 Supply of Medical Supplies and Commodities - Vulcan Pending Bill						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	160,000,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			**(40,000,000)**	-	-	**(40,000,000)**
NET EXPENDITURE			**(40,000,000)**	-	-	**(40,000,000)**
1082105600 Upgrading and Equiping of Lusigetti Hospital Kikuyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	64,000,000	(36,000,000)	-	-	(36,000,000)

VOTE D 1082 State Department for Medical Services

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(36,000,000)**	-	-	**(36,000,000)**
NET EXPENDITURE			**(36,000,000)**	-	-	**(36,000,000)**
1082105700 Construction of Ugenya Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			**(30,000,000)**	-	-	**(30,000,000)**
NET EXPENDITURE			**(30,000,000)**	-	-	**(30,000,000)**
1082106200 Health emergency Preparedness, Response & Resilience Program						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	5,000,000	(195,000,000)	(195,000,000)	-	(195,000,000)
GROSS EXPENDITURE			**(195,000,000)**	**(195,000,000)**	-	**(195,000,000)**
NET EXPENDITURE			**(195,000,000)**	**(195,000,000)**	-	**(195,000,000)**
1082107300 Procument of Specialized Equipment						
2630200 Capital Grants to Government Agencies and other Levels of Government	600,000,000	481,000,000	(119,000,000)	-	-	(119,000,000)
GROSS EXPENDITURE			**(119,000,000)**	-	-	**(119,000,000)**

VOTE D 1082 State Department for Medical Services

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			**(119,000,000)**	-	-	**(119,000,000)**
1082107400 Construction and Equipping of Health Centres						
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	79,000,000	(321,000,000)	-	-	(321,000,000)
GROSS EXPENDITURE			**(321,000,000)**	-	-	**(321,000,000)**
NET EXPENDITURE			**(321,000,000)**	-	-	**(321,000,000)**
1082107600 Reproductive, Maternal, Neonatal Child & Adolescent Health Project						
2510100 Subsidies to Non-Financial Public Enterprises	677,000,000	-	(677,000,000)	(677,000,000)	-	(677,000,000)
3110300 Refurbishment of Buildings	500,000,000	-	(500,000,000)	(500,000,000)	-	(500,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	300,000,000	177,000,000	(123,000,000)	(123,000,000)	-	(123,000,000)
GROSS EXPENDITURE			**(1,300,000,000)**	**(1,300,000,000)**	-	**(1,300,000,000)**
NET EXPENDITURE			**(1,300,000,000)**	**(1,300,000,000)**	-	**(1,300,000,000)**
1082107800 Construction and Equipping of Level 4 Hospitals						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	27,000,000	(123,000,000)	-	-	(123,000,000)

VOTE D 1082 State Department for Medical Services

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(123,000,000)**	-	-	**(123,000,000)**
NET EXPENDITURE			**(123,000,000)**	-	-	**(123,000,000)**
1082107900 Construction and Equipping of Level 5 Hospitals						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			**(50,000,000)**	-	-	**(50,000,000)**
NET EXPENDITURE			**(50,000,000)**	-	-	**(50,000,000)**
NET EXPENDITURE VOTE 1082 State Department for Medical Services KShs.			**(1,013,000,000)**	**(943,000,000)**	**(905,000,000)**	**(1,013,000,000)**

	KShs.
Total Approved Estimates.....	18,895,892,428
Less - Reduction as above.....	**(1,013,000,000)**
NET TOTAL.....	17,882,892,428

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1082100100 KNH Burns and Pediatrics Centre.						
1082100101 KNH Burns and Pediatrics Centre						
3110200 Construction of Building	100,000,000	55,000,000	(45,000,000)	-	(45,000,000)	(45,000,000)
GROSS EXPENDITURE			**(45,000,000)**	-	**(45,000,000)**	**(45,000,000)**
Appropriations in Aid			(45,000,000)	-	(45,000,000)	(45,000,000)
5120200 Foreign Borrowing - Direct Payments	100,000,000	55,000,000	(45,000,000)	-	(45,000,000)	(45,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1082100102 OPEC Fund for International Development Contribution						
3110200 Construction of Building	100,000,000	-	(100,000,000)	-	(100,000,000)	(100,000,000)
GROSS EXPENDITURE			**(100,000,000)**	-	**(100,000,000)**	**(100,000,000)**
Appropriations in Aid			(100,000,000)	-	(100,000,000)	(100,000,000)

VOTE D1082 State Department for Medical Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	100,000,000	-	(100,000,000)	-	(100,000,000)	(100,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1082100103 BADEA Contribution						
3110200 Construction of Building	100,000,000	50,000,000	(50,000,000)	-	(50,000,000)	(50,000,000)
GROSS EXPENDITURE			**(50,000,000)**	-	**(50,000,000)**	**(50,000,000)**
Appropriations in Aid			(50,000,000)	-	(50,000,000)	(50,000,000)
5120200 Foreign Borrowing - Direct Payments	100,000,000	50,000,000	(50,000,000)	-	(50,000,000)	(50,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1082100100 KNH Burns and Pediatrics Centre						
NET EXPENDITURE HEAD			-	-	-	-
1082100700 Renovation/Equipping Buildings-Mathari Teaching & Referral Hospital.						

VOTE D1082 State Department for Medical Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1082100701 Renovation/Equipping Buildings-Mathari Teaching & Referral Hospital						
3110200 Construction of Building	50,000,000	41,000,000	(9,000,000)	-	-	(9,000,000)
GROSS EXPENDITURE			**(9,000,000)**	-	-	**(9,000,000)**
NET EXPENDITURE SUB-HEAD			**(9,000,000)**	-	-	**(9,000,000)**
1082100700 Renovation/Equipping Buildings-Mathari Teaching & Referral Hospital						
NET EXPENDITURE HEAD			**(9,000,000)**	-	-	**(9,000,000)**
1082101000 Establishing of Regional Cancer Centres - NCI.						
1082101001 Establishing of Regional Cancer Centres - NCI						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			**(25,000,000)**	-	-	**(25,000,000)**
NET EXPENDITURE SUB-HEAD			**(25,000,000)**	-	-	**(25,000,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1082101000 Establishing of Regional Cancer Centres - NCI						
NET EXPENDITURE HEAD			**(25,000,000)**	-	-	**(25,000,000)**
1082101700 Construction of a Cancer Centre at Kisii Level 5 Hospital.						
1082101701 Construction of a Cancer Centre at Kisii Level 5 Hospital						
3110200 Construction of Building	200,000,000	190,000,000	(10,000,000)	-	(10,000,000)	(10,000,000)
GROSS EXPENDITURE			**(10,000,000)**	-	**(10,000,000)**	**(10,000,000)**
Appropriations in Aid			(10,000,000)	-	(10,000,000)	(10,000,000)
5120200 Foreign Borrowing - Direct Payments	200,000,000	190,000,000	(10,000,000)	-	(10,000,000)	(10,000,000)
NET EXPENDITURE SUB-HEAD	-		-	-	-	-
1082101700 Construction of a Cancer Centre at Kisii Level 5 Hospital						
NET EXPENDITURE HEAD			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1082102100 Construction of the Second Tower- Gatundu Level V Hospital (KUTRRH).						
1082102101 Construction of the Second Tower- Gatundu Level V Hospital (KUTRRH)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			**(50,000,000)**	-	-	**(50,000,000)**
NET EXPENDITURE SUB-HEAD			**(50,000,000)**	-	-	**(50,000,000)**
1082102100 Construction of the Second Tower- Gatundu Level V Hospital (KUTRRH)						
NET EXPENDITURE HEAD			**(50,000,000)**	-	-	**(50,000,000)**
1082103600 Kenya COVID-19 Emergency Response Project.						
1082103601 Kenya COVID-19 Emergency Response Project						
2640200 Emergency Relief and Refugee Assistance	2,957,000,000	3,524,000,000	567,000,000	567,000,000	-	567,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**567,000,000**	**567,000,000**	-	**567,000,000**
NET EXPENDITURE SUB-HEAD			**567,000,000**	**567,000,000**	-	**567,000,000**
1082103600 Kenya COVID-19 Emergency Response Project						
NET EXPENDITURE HEAD			**567,000,000**	**567,000,000**	-	**567,000,000**
1082103800 Vaccines Programme.						
1082103801 Vaccines Programme						
2640500 Other Capital Grants and Transfers	2,000,000,000	2,930,000,000	930,000,000	-	-	930,000,000
GROSS EXPENDITURE			**930,000,000**	-	-	**930,000,000**
NET EXPENDITURE SUB-HEAD			**930,000,000**	-	-	**930,000,000**
1082103800 Vaccines Programme						
NET EXPENDITURE HEAD			**930,000,000**	-	-	**930,000,000**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1082103900 Supply of Medical Equipmnt & Fight for Maternal & Infant Mortality.						
1082103901 Supply of Medical Equipmnt & Fight for Maternal & Infant Mortality						
2640500 Other Capital Grants and Transfers	500,000,000	100,000,000	(400,000,000)	-	(400,000,000)	(400,000,000)
GROSS EXPENDITURE			**(400,000,000)**	-	**(400,000,000)**	**(400,000,000)**
Appropriations in Aid			(400,000,000)	-	(400,000,000)	(400,000,000)
5120200 Foreign Borrowing - Direct Payments	500,000,000	100,000,000	(400,000,000)	-	(400,000,000)	(400,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1082103900 Supply of Medical Equipmnt & Fight for Maternal & Infant Mortality						
NET EXPENDITURE HEAD			-	-	-	-
1082104100 Special Global Fund HIV Grant NFM3.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1082104101 Special Global Fund HIV Grant NFM3						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,016,848,756	2,939,848,756	(77,000,000)	-	-	(77,000,000)
GROSS EXPENDITURE			**(77,000,000)**	-	-	**(77,000,000)**
NET EXPENDITURE SUB-HEAD			**(77,000,000)**	-	-	**(77,000,000)**
1082104100 Special Global Fund HIV Grant NFM3						
NET EXPENDITURE HEAD			**(77,000,000)**	-	-	**(77,000,000)**
1082104700 EA's Centres of Excel. for Skills & Tertiary Edu. in Biosciences- II.						
1082104701 EA's Centres of Excel. for Skills & Tertiary Edu. in Biosciences- II						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	40,000,000	(15,000,000)	(15,000,000)	-	(15,000,000)
GROSS EXPENDITURE			**(15,000,000)**	**(15,000,000)**	-	**(15,000,000)**
NET EXPENDITURE SUB-HEAD			**(15,000,000)**	**(15,000,000)**	-	**(15,000,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1082104700 EA's Centres of Excel. for Skills & Tertiary Edu. in Biosciences- II						
NET EXPENDITURE HEAD			**(15,000,000)**	**(15,000,000)**	-	**(15,000,000)**
1082104900 Integrated Reproductive Health Programme.						
1082104901 Integrated Reproductive Health Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	710,000,000	410,000,000	(300,000,000)	-	(300,000,000)	(300,000,000)
GROSS EXPENDITURE			**(300,000,000)**	-	**(300,000,000)**	**(300,000,000)**
Appropriations in Aid			(300,000,000)	-	(300,000,000)	(300,000,000)
1320100 Grants from International Organizations - Cash through Exchequer	700,000,000	400,000,000	(300,000,000)	-	(300,000,000)	(300,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1082104900 Integrated Reproductive Health Programme						
NET EXPENDITURE HEAD			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1082105100 Upgrading & Equipping of Maternal & New Born Ward -Endebess Hospital.						
1082105101 Upgrading & Equipping of Maternal & New Born Ward - Endebess Hospital						
3110200 Construction of Building	100,000,000	69,000,000	(31,000,000)	-	-	(31,000,000)
GROSS EXPENDITURE			**(31,000,000)**	-	-	**(31,000,000)**
NET EXPENDITURE SUB-HEAD			**(31,000,000)**	-	-	**(31,000,000)**
1082105100 Upgrading & Equipping of Maternal & New Born Ward -Endebess Hospital						
NET EXPENDITURE HEAD			**(31,000,000)**	-	-	**(31,000,000)**
1082105400 Supply of Cyflow CD4 Counter Instruments.						
1082105401 Supply of Cyflow CD4 Counter Instruments						
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	311,000,000	(89,000,000)	-	-	(89,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(89,000,000)**	-	-	**(89,000,000)**
NET EXPENDITURE SUB-HEAD			**(89,000,000)**	-	-	**(89,000,000)**
1082105400 Supply of Cyflow CD4 Counter Instruments						
NET EXPENDITURE HEAD			**(89,000,000)**	-	-	**(89,000,000)**
1082105500 Supply of Medical Supplies and Commodities - Vulcan Pending Bill						
1082105501 Supply of Medical Supplies and Commodities - Vulcan Pending Bill						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	160,000,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			**(40,000,000)**	-	-	**(40,000,000)**
NET EXPENDITURE SUB-HEAD			**(40,000,000)**	-	-	**(40,000,000)**
1082105500 Supply of Medical Supplies and Commodities - Vulcan Pending Bill						
NET EXPENDITURE HEAD			**(40,000,000)**	-	-	**(40,000,000)**

VOTE D1082 State Department for Medical Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1082105600 Upgrading and Equiping of Lusigetti Hospital Kikuyu.						
1082105601 Upgrading and Equiping of Lusigetti Hospital Kikuyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	64,000,000	(36,000,000)	-	-	(36,000,000)
GROSS EXPENDITURE			**(36,000,000)**	-	-	**(36,000,000)**
NET EXPENDITURE SUB-HEAD			**(36,000,000)**	-	-	**(36,000,000)**
1082105600 Upgrading and Equiping of Lusigetti Hospital Kikuyu						
NET EXPENDITURE HEAD			**(36,000,000)**	-	-	**(36,000,000)**
1082105700 Construction of Ugenya Hospital.						
1082105701 Construction of Ugenya Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)

VOTE D1082 State Department for Medical Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(30,000,000)**	-	-	**(30,000,000)**
NET EXPENDITURE SUB-HEAD			**(30,000,000)**	-	-	**(30,000,000)**
1082105700 Construction of Ugenya Hospital						
NET EXPENDITURE HEAD			**(30,000,000)**	-	-	**(30,000,000)**
1082106200 Health emergency Preparedness, Response & Resilience Program.						
1082106201 Health emergency Preparedness, Response & Resilience Program						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	5,000,000	(195,000,000)	(195,000,000)	-	(195,000,000)
GROSS EXPENDITURE			**(195,000,000)**	**(195,000,000)**	-	**(195,000,000)**
NET EXPENDITURE SUB-HEAD			**(195,000,000)**	**(195,000,000)**	-	**(195,000,000)**
1082106200 Health emergency Preparedness, Response & Resilience Program						
NET EXPENDITURE HEAD			**(195,000,000)**	**(195,000,000)**	-	**(195,000,000)**

VOTE D1082 State Department for Medical Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1082107300 Procument of Specialized Equipment.						
1082107301 Procument of Specialized Equipment - KNH						
2630200 Capital Grants to Government Agencies and other Levels of Government	600,000,000	481,000,000	(119,000,000)	-	-	(119,000,000)
GROSS EXPENDITURE			**(119,000,000)**	-	-	**(119,000,000)**
NET EXPENDITURE SUB-HEAD			**(119,000,000)**	-	-	**(119,000,000)**
1082107300 Procument of Specialized Equipment						
NET EXPENDITURE HEAD			**(119,000,000)**	-	-	**(119,000,000)**
1082107400 Construction and Equipping of Health Centres.						
1082107402 Sikhendu Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)

VOTE D1082 State Department for Medical Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(20,000,000)**	-	-	**(20,000,000)**
NET EXPENDITURE SUB-HEAD			**(20,000,000)**	-	-	**(20,000,000)**
1082107403 Mogotio Health Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			**(20,000,000)**	-	-	**(20,000,000)**
NET EXPENDITURE SUB-HEAD			**(20,000,000)**	-	-	**(20,000,000)**
1082107404 Iftin Level IV Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			**(20,000,000)**	-	-	**(20,000,000)**
NET EXPENDITURE SUB-HEAD			**(20,000,000)**	-	-	**(20,000,000)**
1082107405 Kilgoris Level IV Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	2,000,000	(18,000,000)	-	-	(18,000,000)

VOTE D1082 State Department for Medical Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(18,000,000)**	-	-	**(18,000,000)**
NET EXPENDITURE SUB-HEAD			**(18,000,000)**	-	-	**(18,000,000)**
1082107406 Lukusi Health Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	1,000,000	(29,000,000)	-	-	(29,000,000)
GROSS EXPENDITURE			**(29,000,000)**	-	-	**(29,000,000)**
NET EXPENDITURE SUB-HEAD			**(29,000,000)**	-	-	**(29,000,000)**
1082107407 Jua Kali Health Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			**(20,000,000)**	-	-	**(20,000,000)**
NET EXPENDITURE SUB-HEAD			**(20,000,000)**	-	-	**(20,000,000)**
1082107408 Kegonga Level IV Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)

VOTE D1082 State Department for Medical Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(20,000,000)**	-	-	**(20,000,000)**
NET EXPENDITURE SUB-HEAD			**(20,000,000)**	-	-	**(20,000,000)**
1082107409 Bugumbe Health Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			**(20,000,000)**	-	-	**(20,000,000)**
NET EXPENDITURE SUB-HEAD			**(20,000,000)**	-	-	**(20,000,000)**
1082107410 Chebirir Health Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			**(20,000,000)**	-	-	**(20,000,000)**
NET EXPENDITURE SUB-HEAD			**(20,000,000)**	-	-	**(20,000,000)**
1082107411 Wamba Health Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)

VOTE D1082 State Department for Medical Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(30,000,000)**	-	-	**(30,000,000)**
NET EXPENDITURE SUB-HEAD			**(30,000,000)**	-	-	**(30,000,000)**
1082107412 Khwisero Level IV Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	46,000,000	(54,000,000)	-	-	(54,000,000)
GROSS EXPENDITURE			**(54,000,000)**	-	-	**(54,000,000)**
NET EXPENDITURE SUB-HEAD			**(54,000,000)**	-	-	**(54,000,000)**
1082107414 Kanyarkwat Health Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			**(20,000,000)**	-	-	**(20,000,000)**
NET EXPENDITURE SUB-HEAD			**(20,000,000)**	-	-	**(20,000,000)**
1082107422 Sankuri Health Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

VOTE D1082 State Department for Medical Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(10,000,000)**	-	-	**(10,000,000)**
NET EXPENDITURE SUB-HEAD			**(10,000,000)**	-	-	**(10,000,000)**
1082107423 Mur Malanga Level 3 Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			**(20,000,000)**	-	-	**(20,000,000)**
NET EXPENDITURE SUB-HEAD			**(20,000,000)**	-	-	**(20,000,000)**
1082107400 Construction and Equipping of Health Centres						
NET EXPENDITURE HEAD			**(321,000,000)**	-	-	**(321,000,000)**
1082107600 Reproductive, Maternal, Neonatal Child & Adolescent Health Project.						
1082107601 Reproductive, Maternal, Neonatal Child & Adolescent Health Project						
2510100 Subsidies to Non-Financial Public Enterprises	677,000,000	-	(677,000,000)	(677,000,000)	-	(677,000,000)

VOTE D1082 State Department for Medical Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110300 Refurbishment of Buildings	500,000,000	-	(500,000,000)	(500,000,000)	-	(500,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	300,000,000	177,000,000	(123,000,000)	(123,000,000)	-	(123,000,000)
GROSS EXPENDITURE			**(1,300,000,000)**	**(1,300,000,000)**	-	**(1,300,000,000)**
NET EXPENDITURE SUB-HEAD			**(1,300,000,000)**	**(1,300,000,000)**	-	**(1,300,000,000)**
1082107600 Reproductive, Maternal, Neonatal Child & Adolescent Health Project						
NET EXPENDITURE HEAD			**(1,300,000,000)**	**(1,300,000,000)**	-	**(1,300,000,000)**
1082107800 Construction and Equipping of Level 4 Hospitals.						
1082107801 Kesses Level 4 Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			**(50,000,000)**	-	-	**(50,000,000)**
NET EXPENDITURE SUB-HEAD			**(50,000,000)**	-	-	**(50,000,000)**

VOTE D1082 State Department for Medical Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1082107802 Tiret Level 4 Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			**(50,000,000)**	-	-	**(50,000,000)**
NET EXPENDITURE SUB-HEAD			**(50,000,000)**	-	-	**(50,000,000)**
1082107803 Piny Owacho Level 4 Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	27,000,000	(23,000,000)	-	-	(23,000,000)
GROSS EXPENDITURE			**(23,000,000)**	-	-	**(23,000,000)**
NET EXPENDITURE SUB-HEAD			**(23,000,000)**	-	-	**(23,000,000)**
1082107800 Construction and Equipping of Level 4 Hospitals						
NET EXPENDITURE HEAD			**(123,000,000)**	-	-	**(123,000,000)**
1082107900 Construction and Equipping of Level 5 Hospitals.						

VOTE D1082 State Department for Medical Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1082107901 Ziwa Level 5 Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			**(50,000,000)**	-	-	**(50,000,000)**
NET EXPENDITURE SUB-HEAD			**(50,000,000)**	-	-	**(50,000,000)**
1082107900 Construction and Equipping of Level 5 Hospitals						
NET EXPENDITURE HEAD			**(50,000,000)**	-	-	**(50,000,000)**
NET EXPENDITURE VOTE 1082 State Department for Medical Services KSh.			**(1,013,000,000)**	**(943,000,000)**	**(905,000,000)**	**(1,013,000,000)**

	KShs.
Total Approved Net Estimates.....	18,895,892,428
Less - Reduction as above.....	**(1,013,000,000)**
NET TOTAL.....	17,882,892,428

Vote D1083 State Department for Public Health and Professional Standards

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Public Health and Professional Standards, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0406000 Preventive and Promotive Health Services	4,321,058,317	100,000,000	4,221,058,317	(195,000,000)	4,031,058,317	5,000,000	4,026,058,317
0407000 Health Resources Development and Innovation	588,250,000	-	588,250,000	-	588,250,000	-	588,250,000
0408000 Health Policy, Standards and Regulations	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
TOTAL FOR VOTE D1083 State Department for Public Health and Professional Standards	**4,959,308,317**	**100,000,000**	**4,859,308,317**	**(195,000,000)**	**4,669,308,317**	**5,000,000**	**4,664,308,317**

Vote D1083 State Department for Public Health and Professional Standards

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Public Health and Professional Standards, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1083100200 Clinical Waste Disposal System	-	-	-	20,000,000	20,000,000	-	20,000,000
1083100400 Procurement of Anti TB Drugs Not covered under Global fund TB Progr	70,000,000	-	70,000,000	-	70,000,000	-	70,000,000
1083100700 Construction of Tuition Blocks and Laboratories at KMTC	61,250,000	-	61,250,000	-	61,250,000	-	61,250,000
1083100800 Equipping of Laboratories and Classrooms at KMTC	123,750,000	-	123,750,000	-	123,750,000	-	123,750,000
1083101600 Special Global Fund Malaria Grant NFM3 - DOMC	1,450,250,000	-	1,450,250,000	(20,000,000)	1,430,250,000	-	1,430,250,000
1083101700 Special Global Fund TB Grant NFM3	284,138,317	-	284,138,317	-	284,138,317	-	284,138,317
1083102200 Infrastructure upgrade at Kenya Institute of Primate Research	7,500,000	-	7,500,000	-	7,500,000	-	7,500,000

Vote D1083 State Department for Public Health and Professional Standards

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Public Health and Professional Standards, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1083102400 Contruction of Examination Centre - KMPDC	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1083102600 Snake Anti-venom Processing Plant Facility	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000
1083102700 Central Radioactive Waste Processing Facilities	75,000,000	-	75,000,000	-	75,000,000	-	75,000,000
1083102800 Public Participation Projects	233,250,000	-	233,250,000	-	233,250,000	-	233,250,000
1083102900 Building Resilience and Responsive Health System Project	300,000,000	100,000,000	200,000,000	(195,000,000)	10,000,000	5,000,000	5,000,000
1083103000 Special Global Fund Malaria Grant-NFM4	800,000,000	-	800,000,000	-	800,000,000	-	800,000,000
1083103100 Special Global Fund TB Grant-NFM4	578,170,000	-	578,170,000	-	578,170,000	-	578,170,000
1083103200 Department of Health Systems Strengthening NFM4	726,000,000	-	726,000,000	-	726,000,000	-	726,000,000

Vote D1083 State Department for Public Health and Professional Standards

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Public Health and Professional Standards, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
TOTAL FOR VOTE D1083 State Department for Public Health and Professional Standards	**4,959,308,317**	**100,000,000**	**4,859,308,317**	**(195,000,000)**	**4,669,308,317**	**5,000,000**	**4,664,308,317**

Vote D1083 State Department for Public Health and Professional Standards

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Public Health and Professional Standards, for capital expenditure.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1083100200 Clinical Waste Disposal System	20,000,000	-	20,000,000
1083101600 Special Global Fund Malaria Grant NFM3 - DOMC	(20,000,000)	-	(20,000,000)
1083102900 Building Resilience and Responsive Health System Project	(290,000,000)	(95,000,000)	(195,000,000)
Total Change for Vote D1083 State Department for Public Health and Professional Standards	**(290,000,000)**	**(95,000,000)**	**(195,000,000)**

VOTE D 1083 State Department for Public Health and Professional Standards

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1083100200 Clinical Waste Disposal System						
3110200 Construction of Building	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			**20,000,000**	-	-	**20,000,000**
NET EXPENDITURE			**20,000,000**	-	-	**20,000,000**
1083101600 Special Global Fund Malaria Grant NFM3 - DOMC						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,450,250,000	1,430,250,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			**(20,000,000)**	-	-	**(20,000,000)**
NET EXPENDITURE			**(20,000,000)**	-	-	**(20,000,000)**
1083102900 Building Resilience and Responsive Health System Project						
2210200 Communication, Supplies and Services	2,000,000	-	(2,000,000)	(2,000,000)	-	(2,000,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	96,000,000	5,000,000	(91,000,000)	(91,000,000)	-	(91,000,000)
2210800 Hospitality Supplies and Services	30,000,000	-	(30,000,000)	(30,000,000)	-	(30,000,000)
2211000 Specialised Materials and Supplies	63,000,000	-	(63,000,000)	(63,000,000)	-	(63,000,000)

VOTE D 1083 State Department for Public Health and Professional Standards

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211100 Office and General Supplies and Services	5,000,000	-	(5,000,000)	(5,000,000)	-	(5,000,000)
2211200 Fuel Oil and Lubricants	4,000,000	-	(4,000,000)	(4,000,000)	-	(4,000,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	5,000,000	(95,000,000)	-	(95,000,000)	(95,000,000)
GROSS EXPENDITURE			**(290,000,000)**	**(195,000,000)**	**(95,000,000)**	**(290,000,000)**
Appropriations in Aid			(95,000,000)	-	(95,000,000)	(95,000,000)
5120100 Foreign Borrowing - Drawdowns Through Exchequer	100,000,000	5,000,000	(95,000,000)	-	(95,000,000)	(95,000,000)
NET EXPENDITURE			**(195,000,000)**	**(195,000,000)**	-	**(195,000,000)**
NET EXPENDITURE VOTE 1083 State Department for Public Health and Professional Standards KShs.			**(195,000,000)**	**(195,000,000)**	**(95,000,000)**	**(195,000,000)**

	KShs.
Total Approved Estimates.....	4,859,308,317
Less - Reduction as above.....	**(195,000,000)**
NET TOTAL.....	4,664,308,317

VOTE D1083 State Department for Public Health and Professional Standards

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1083100200 Clinical Waste Disposal System.						
1083100201 Clinical Waste Disposal System						
3110200 Construction of Building	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			**20,000,000**	-	-	**20,000,000**
NET EXPENDITURE SUB-HEAD			**20,000,000**	-	-	**20,000,000**
1083100200 Clinical Waste Disposal System						
NET EXPENDITURE HEAD			**20,000,000**	-	-	**20,000,000**
1083101600 Special Global Fund Malaria Grant NFM3 - DOMC.						
1083101601 Special Global Fund Malaria Grant NFM3 - DOMC						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,450,250,000	1,430,250,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			**(20,000,000)**	-	-	**(20,000,000)**

VOTE D1083 State Department for Public Health and Professional Standards

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			**(20,000,000)**	-	-	**(20,000,000)**
1083101600 Special Global Fund Malaria Grant NFM3 - DOMC						
NET EXPENDITURE HEAD			**(20,000,000)**	-	-	**(20,000,000)**
1083102900 Building Resilience and Responsive Health System Project.						
1083102901 Building Resilience and Responsive Health System Project HQ						
2210200 Communication, Supplies and Services	2,000,000	-	(2,000,000)	(2,000,000)	-	(2,000,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	96,000,000	5,000,000	(91,000,000)	(91,000,000)	-	(91,000,000)
2210800 Hospitality Supplies and Services	30,000,000	-	(30,000,000)	(30,000,000)	-	(30,000,000)
2211000 Specialised Materials and Supplies	63,000,000	-	(63,000,000)	(63,000,000)	-	(63,000,000)
2211100 Office and General Supplies and Services	5,000,000	-	(5,000,000)	(5,000,000)	-	(5,000,000)
2211200 Fuel Oil and Lubricants	4,000,000	-	(4,000,000)	(4,000,000)	-	(4,000,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	5,000,000	(95,000,000)	-	(95,000,000)	(95,000,000)
GROSS EXPENDITURE			**(290,000,000)**	**(195,000,000)**	**(95,000,000)**	**(290,000,000)**

VOTE D1083 State Department for Public Health and Professional Standards

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			(95,000,000)	-	(95,000,000)	(95,000,000)
5120100 Foreign Borrowing - Drawdowns Through Exchequer	100,000,000	5,000,000	(95,000,000)	-	(95,000,000)	(95,000,000)
NET EXPENDITURE SUB-HEAD			**(195,000,000)**	**(195,000,000)**	-	**(195,000,000)**
1083102900 Building Resilience and Responsive Health System Project						
NET EXPENDITURE HEAD			**(195,000,000)**	**(195,000,000)**	-	**(195,000,000)**
NET EXPENDITURE VOTE 1083 State Department for Public Health and Professional Standards KSh.			**(195,000,000)**	**(195,000,000)**	**(95,000,000)**	**(195,000,000)**

	KShs.
Total Approved Net Estimates.....	4,859,308,317
Less - Reduction as above.....	**(195,000,000)**
NET TOTAL.....	4,664,308,317

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0202000 Road Transport	136,407,243,030	60,665,959,909	75,741,283,121	(11,502,000,000)	124,671,243,030	60,431,959,909	64,239,283,121
TOTAL FOR VOTE D1091 State Department for Roads	**136,407,243,030**	**60,665,959,909**	**75,741,283,121**	**(11,502,000,000)**	**124,671,243,030**	**60,431,959,909**	**64,239,283,121**

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091100300 Nuno-Modogashi Road	49,750,000	-	49,750,000	(49,750,000)	-	-	-
1091100600 Nairobi Southern Bypass Project	6,250,000	-	6,250,000	(6,250,000)	-	-	-
1091101000 Northern Corridor Transport Improvement Project	328,500,000	202,000,000	126,500,000	(61,500,000)	267,000,000	202,000,000	65,000,000
1091101100 East African Trade and Transport Facilitation Project (KRA)	14,427,577	-	14,427,577	(14,427,577)	-	-	-
1091101200 Kenya Transport Sector Support Programme	689,129,119	250,000,000	439,129,119	(25,000,000)	664,129,119	250,000,000	414,129,119
1091101300 National Urban Transport Improvement Project (NUTRIP)	629,487,564	240,000,000	389,487,564	(151,493,782)	477,993,782	240,000,000	237,993,782
1091101400 South Sudan Eastern Africa Transport,Trade & Development Facilitation	5,415,504,047	5,120,000,000	295,504,047	5,000,000	4,300,504,047	4,000,000,000	300,504,047

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091102000 Support to Road Sector: Capacity Building Component	114,000,000	30,000,000	84,000,000	15,000,000	129,000,000	30,000,000	99,000,000
1091102600 Mombasa Mariakani Highway Project	2,126,406,765	1,620,000,000	506,406,765	(20,000,000)	2,186,406,765	1,700,000,000	486,406,765
1091102900 Naro Moru - Munyu - Karisheni	41,221,380	-	41,221,380	(41,221,380)	-	-	-
1091103000 Iten - Kapsowar Phase I	22,660,509	-	22,660,509	(22,660,509)	-	-	-
1091103200 Luanda-Akala Road (phase I)	40,339,660	-	40,339,660	(40,339,660)	-	-	-
1091103400 Sigalagala -Musoli-Sabatia- Butere Road	76,914,823	-	76,914,823	-	76,914,823	-	76,914,823
1091103500 Kimilili - Misikhu Road	27,081,190	-	27,081,190	(10,000,000)	17,081,190	-	17,081,190
1091103600 Tirap - Embobut - Chesogon	45,203,069	-	45,203,069	-	45,203,069	-	45,203,069

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091103700 Ngorongo - Githunguri	47,605,629	-	47,605,629	(47,605,629)	-	-	-
1091103800 Kamagambo - Nyasembe (phase I)	19,560,049	-	19,560,049	(19,560,049)	-	-	-
1091104300 Muthatari-Siakago-Ugweri	26,261,558	-	26,261,558	(26,261,558)	-	-	-
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads	99,186,754	-	99,186,754	-	99,186,754	-	99,186,754
1091104700 Muranga - Gitugi	55,028,101	-	55,028,101	-	55,028,101	-	55,028,101
1091104800 Mairi - Makomboki	53,064,223	-	53,064,223	-	53,064,223	-	53,064,223
1091105300 Giakanja -Tetu Mission Road(D4340	86,109,208	-	86,109,208	-	86,109,208	-	86,109,208
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)	12,632,894	-	12,632,894	-	12,632,894	-	12,632,894

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091105700 A2 Mathaithi - C70 Munaini	53,173,771	-	53,173,771	-	53,173,771	-	53,173,771
1091105800 Keroka-Kebirigo (D224)	54,332,295	-	54,332,295	(54,332,295)	-	-	-
1091105900 Gatundu - Karinga - Flyover	48,967,015	-	48,967,015	-	48,967,015	-	48,967,015
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)	28,254,776	-	28,254,776	-	28,254,776	-	28,254,776
1091106200 Gortu Bridge	44,617,057	-	44,617,057	(44,617,057)	-	-	-
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit	27,546,666	-	27,546,666	(27,546,666)	-	-	-
1091106700 Gatura - Ngere - Karangi	42,000,000	-	42,000,000	-	42,000,000	-	42,000,000
1091107000 Baricho Bridge	156,248,699	-	156,248,699	(78,124,350)	78,124,349	-	78,124,349

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091107400 Molo - Olenguruone	55,895,754	-	55,895,754	(55,895,754)	-	-	-
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578	20,456,064	-	20,456,064	(20,456,064)	-	-	-
1091107600 Wamumu - Machanga Phase I	11,462,473	-	11,462,473	(11,462,473)	-	-	-
1091107700 Sigiri Brdige and Approaches	14,405,142	-	14,405,142	(14,405,142)	-	-	-
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126	74,820,430	-	74,820,430	-	74,820,430	-	74,820,430
1091109300 Ololunga - Mukenyo - RWC 127	44,290,627	-	44,290,627	-	44,290,627	-	44,290,627
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136	49,136,216	-	49,136,216	-	49,136,216	-	49,136,216
1091110200 Loruk - Barpelo Road	26,109,656	-	26,109,656	-	26,109,656	-	26,109,656

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091110500 Chiakariga - Meru Road	17,500,000	-	17,500,000	-	17,500,000	-	17,500,000
1091110700 Oljororok - Ndundori Road	5,914,555	-	5,914,555	(5,914,555)	-	-	-
1091111200 Chepterit - Baraton University - Kimondi Road	17,500,000	-	17,500,000	(17,500,000)	-	-	-
1091111300 Londiani-Fort Tenan-Muhoroni Road	12,545,188	-	12,545,188	(12,545,188)	-	-	-
1091111800 Rangala-Siaya-Bondo Road	29,833,713	-	29,833,713	-	29,833,713	-	29,833,713
1091112500 Chebilat - Ikonge - Chabera Road	4,000,000	-	4,000,000	(4,000,000)	-	-	-
1091114500 Kibwezi - Mutomo - Kitui Road (B7)	35,250,000	5,000,000	30,250,000	-	35,250,000	5,000,000	30,250,000
1091114700 Thika - Magumu Road	205,364,444	100,000,000	105,364,444	(105,364,444)	100,000,000	100,000,000	-

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2	2,586,038,683	2,440,000,000	146,038,683	(101,038,683)	2,295,000,000	2,250,000,000	45,000,000
1091116000 Kitale -Endebes - Suam Road	121,266,188	96,266,188	25,000,000	-	121,266,188	96,266,188	25,000,000
1091116100 Eldoret Town Bypass Road	413,818,046	384,805,570	29,012,476	(29,012,476)	284,805,570	284,805,570	-
1091116300 Webuye - Malaba Road	10,518,608	-	10,518,608	(10,518,608)	-	-	-
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2	52,500,000	-	52,500,000	(52,500,000)	-	-	-
1091116700 Nairobi - Thika Highway Improvement Project Lot 3	130,000,000	-	130,000,000	-	130,000,000	-	130,000,000
1091116800 Emali- Oloitoktok Road	10,000,000	-	10,000,000	(10,000,000)	-	-	-
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091117200 Weiwei Bridge	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000
1091117400 Marigat Bridge	26,500,000	-	26,500,000	-	26,500,000	-	26,500,000
1091117500 Endau Bridge	25,000,000	-	25,000,000	(25,000,000)	-	-	-
1091117700 Stand Khisa-Khumsalaba Road	29,530,256	-	29,530,256	-	29,530,256	-	29,530,256
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)	50,000,000	-	50,000,000	(50,000,000)	-	-	-
1091119200 Garsen - Witu - Lamu Road(C112)	25,000,000	-	25,000,000	(25,000,000)	-	-	-
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling	110,000,000	100,000,000	10,000,000	-	110,000,000	100,000,000	10,000,000
1091120100 Lomut Bridge	28,131,301	-	28,131,301	-	28,131,301	-	28,131,301

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091120900 Garissa Municipality Roads	200,000,000	-	200,000,000	(100,000,000)	100,000,000	-	100,000,000
1091121900 Waiyaki Way -Redhill Link Road	46,250,000	-	46,250,000	-	46,250,000	-	46,250,000
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.	4,224,033	-	4,224,033	(4,224,033)	-	-	-
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1091123300 Nairobi Outering Roads	46,250,000	-	46,250,000	-	46,250,000	-	46,250,000
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati	86,035,601	-	86,035,601	-	86,035,601	-	86,035,601
1091124800 Dualling of Nairobi Eastern Bypass Project	80,098,553	-	80,098,553	(10,000,000)	70,098,553	-	70,098,553
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju	36,250,000	-	36,250,000	(6,200,000)	30,050,000	-	30,050,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,	41,000,000	-	41,000,000	-	41,000,000	-	41,000,000
1091125600 Nyahururu By-Pass	51,250,000	-	51,250,000	-	51,250,000	-	51,250,000
1091125800 Thika Bypass	3,058,773	-	3,058,773	-	3,058,773	-	3,058,773
1091125900 Eastlands Roads Phase II	43,750,000	-	43,750,000	-	43,750,000	-	43,750,000
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSRS)	554,888,225	-	554,888,225	(206,451,664)	348,436,561	-	348,436,561
1091126700 Mechanical Yards maintenance and rehabilitation	602,046,843	-	602,046,843	(334,550,141)	267,496,702	-	267,496,702
1091126900 Modernization of Materials Testing and Research facilities Phase One	89,395,000	-	89,395,000	-	89,395,000	-	89,395,000
1091127000 Renovation of hostels - KIHBT- Main Campus	15,000,000	-	15,000,000	(15,000,000)	-	-	-

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One	14,000,000	-	14,000,000	-	14,000,000	-	14,000,000
1091127200 Rehabilitating and Maintenance of Training Sites-KIHBT-Ngong Campus	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091127300 Hostel construction - KIHBT - Kisii Campus	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1091127600 Roads project monitoring and evaluation	36,000,000	-	36,000,000	-	36,000,000	-	36,000,000
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park	25,000,000	-	25,000,000	(25,000,000)	-	-	-
1091127900 Road projects technical audits	35,500,000	-	35,500,000	-	35,500,000	-	35,500,000
1091128000 Annuity Low Volume Seal Roads	14,087,000,000	14,087,000,000	-	-	14,087,000,000	14,087,000,000	-

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091128100 Gilgil - Machinery	285,000,000	70,000,000	215,000,000	(107,500,000)	177,500,000	70,000,000	107,500,000
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo	170,500,000	-	170,500,000	(85,250,000)	85,250,000	-	85,250,000
1091129600 Othaya - Karima - Kiandu	75,000,000	-	75,000,000	-	75,000,000	-	75,000,000
1091130800 Murang'a - Kiriani	17,671,611	-	17,671,611	(17,671,611)	-	-	-
1091131400 Isinya - Konza	6,250,000	-	6,250,000	(6,250,000)	-	-	-
1091132000 Roads 2000	652,135,387	371,000,000	281,135,387	(200,000,000)	154,135,387	73,000,000	81,135,387
1091132200 Malindi -Sagale	97,711,709	-	97,711,709	-	97,711,709	-	97,711,709
1091132400 Kamagambo-Nyasembe-Mogonga Phase II	34,108,730	-	34,108,730	-	34,108,730	-	34,108,730

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A	1,728,261,098	-	1,728,261,098	(317,801,970)	1,410,459,128	-	1,410,459,128
1091133800 Low Volume Seals Phase 1 Batch 2	2,199,796,180	-	2,199,796,180	(640,567,016)	1,559,229,164	-	1,559,229,164
1091133900 Low Volume Seals Phase 1 Batch 2	4,035,630,091	-	4,035,630,091	(1,038,499,194)	2,997,130,897	-	2,997,130,897
1091134100 Low Volume Seal Roads Batch 1	2,848,620,499	-	2,848,620,499	(917,583,341)	1,931,037,158	-	1,931,037,158
1091134500 Nyaru - Iten	89,000,000	64,000,000	25,000,000	(25,000,000)	64,000,000	64,000,000	-
1091135400 Low Volume Seal Roads	3,131,153,366	-	3,131,153,366	(273,054,488)	2,858,098,878	-	2,858,098,878
1091135600 Backlog Maintenance Interventions - Cont	72,676,713	-	72,676,713	(36,329,256)	36,347,457	-	36,347,457
1091135900 Spot Improvement Interventions	75,250,000	-	75,250,000	-	75,250,000	-	75,250,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091136700 Alterations and Improvement to EBK Premises	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091136800 North Eastern Transport Improvement Project (NETIP)	7,500,000	-	7,500,000	(7,500,000)	-	-	-
1091137100 Spot Improvement Works	28,512,787	-	28,512,787	-	28,512,787	-	28,512,787
1091137200 Spot Improvement Works	63,000,000	-	63,000,000	-	63,000,000	-	63,000,000
1091137400 Spot Improvement	161,928,460	-	161,928,460	(20,000,000)	141,928,460	-	141,928,460
1091139400 Construction of Kahawa Sukari Eastern Access Roads	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000
1091139700 Spot Improvement II	91,362,885	-	91,362,885	(10,000,000)	81,362,885	-	81,362,885
1091139800 SPOT IMPROVEMENT III	86,311,222	-	86,311,222	(15,000,000)	71,311,222	-	71,311,222

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza	3,378,424,470	1,325,924,470	2,052,500,000	(1,515,000,000)	1,773,424,470	1,235,924,470	537,500,000
1091140200 Mpard Package 3 - Mteza – Kibundani Section	115,000,000	90,000,000	25,000,000	(25,000,000)	90,000,000	90,000,000	-
1091140300 Ugunja-Ukwala-Ruambwa (C92)	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1091140500 Ruiru – Githunguri - Uplands (C560)	126,000,000	84,000,000	42,000,000	-	126,000,000	84,000,000	42,000,000
1091140600 Posta (Naibor) – Kisima - Maralal	10,000,000	-	10,000,000	(10,000,000)	-	-	-
1091141900 Kitale-Morpus (KFW)	1,100,000,000	600,000,000	500,000,000	(500,000,000)	740,000,000	740,000,000	-
1091142300 EXIM: Nairobi Western Bypass	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000
1091142400 Mombasa Gate Bridge (Likoni Bridge)	6,250,000	-	6,250,000	(6,249,460)	72,000,540	72,000,000	540

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091142900 Kadel - Homa Hills - Kanyadhiang	37,339,957	-	37,339,957	-	37,339,957	-	37,339,957
1091143000 SPOT IMPROVEMENT IV	16,631,797	-	16,631,797	(16,631,797)	-	-	-
1091143100 SPOT IMPROVEMENT V	60,500,000	-	60,500,000	-	60,500,000	-	60,500,000
1091143400 African Community Access Programme	31,731,209	-	31,731,209	-	31,731,209	-	31,731,209
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL	43,750,000	-	43,750,000	-	43,750,000	-	43,750,000
1091144000 KISII BY-PASS PHASE II	65,000,000	-	65,000,000	-	65,000,000	-	65,000,000
1091144100 KAJIADO ACCESS ROADS	65,000,000	-	65,000,000	-	65,000,000	-	65,000,000
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS	25,500,000	-	25,500,000	-	25,500,000	-	25,500,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091144500 NAROK TOWN ROADS	135,000,000	-	135,000,000	(67,500,000)	67,500,000	-	67,500,000
1091145100 Monitoring and Evaluation	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1091145300 Graduate Internship - Engineers Board of Kenya	110,000,000	-	110,000,000	-	110,000,000	-	110,000,000
1091145700 Construction of Main Gate and Access- KIHBT Main Campus	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091145900 Lamu Port Access Road	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)	661,066,404	198,873,310	462,193,094	(12,000,000)	554,066,404	103,873,310	450,193,094
1091146200 Low Volume Seal Roads	2,530,910,672	-	2,530,910,672	(405,458,936)	2,125,451,736	-	2,125,451,736
1091146300 Spot Improvement VI	57,397,940	-	57,397,940	-	57,397,940	-	57,397,940

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091146500 Spot Improvement VIII	26,532,283	-	26,532,283	(26,532,283)	-	-	-
1091146600 Emergency Culverts and Bridges	62,911,669	-	62,911,669	(20,000,000)	42,911,669	-	42,911,669
1091147200 Githurai Kimbo Phase III	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000
1091148300 Spot Improvement IX	57,784,910	-	57,784,910	-	57,784,910	-	57,784,910
1091148500 Spot Improvement XI	380,010,112	-	380,010,112	(169,687,579)	210,322,533	-	210,322,533
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT	470,000,000	-	470,000,000	(40,000,000)	430,000,000	-	430,000,000
1091149800 Mombasa - Mtwapa	5,576,048,341	5,576,048,341	-	-	5,276,048,341	5,276,048,341	-
1091150200 Barpello - Tot - Sigor - Marich Pass	695,000,000	450,000,000	245,000,000	-	695,000,000	450,000,000	245,000,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige)	12,000,000	-	12,000,000	-	12,000,000	-	12,000,000
1091150700 Construction of Thika Town Roads	95,000,000	-	95,000,000	-	95,000,000	-	95,000,000
1091150800 Construction of Bomet Town Roads	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1091151600 Homabay Town Roads Phase 1	255,000,000	-	255,000,000	(127,500,000)	127,500,000	-	127,500,000
1091151700 Mlolongo - Athi river - Joska	53,750,000	-	53,750,000	-	53,750,000	-	53,750,000
1091151800 Restoration of Damaged Offices at Works House	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1091152000 Njabini - Kinyona	102,500,000	-	102,500,000	-	102,500,000	-	102,500,000
1091152100 Upgrading of Inner Core Estate Access Roads	48,750,000	-	48,750,000	-	48,750,000	-	48,750,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091152400 Spot Improvement XII	26,672,222	-	26,672,222	-	26,672,222	-	26,672,222
1091152600 Kirinyaga Town Roads	46,250,000	-	46,250,000	-	46,250,000	-	46,250,000
1091152700 Spot Improvement XIII	13,673,800	-	13,673,800	-	13,673,800	-	13,673,800
1091152800 Low Volume Seals LVSR	2,138,552,357	-	2,138,552,357	(95,868,953)	2,042,683,404	-	2,042,683,404
1091152900 Marsabit - Shegel (B7)	46,250,000	-	46,250,000	(40,000,000)	6,250,000	-	6,250,000
1091153000 Spot Improvement XIV	87,664,629	-	87,664,629	-	87,664,629	-	87,664,629
1091153200 Spot Improvement XV	287,042,506	50,000,000	237,042,506	-	287,042,506	50,000,000	237,042,506
1091153300 Construction of Meru Link Roads	65,000,000	-	65,000,000	-	65,000,000	-	65,000,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091154600 Construction of Makupa Causeway	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN	253,231,543	-	253,231,543	(126,615,772)	126,615,771	-	126,615,771
1091156000 Tartar Junction - Kamuino	52,500,000	-	52,500,000	-	52,500,000	-	52,500,000
1091156100 Spot Improvement XVI	130,000,000	-	130,000,000	(65,000,000)	65,000,000	-	65,000,000
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)	1,510,000,000	1,500,000,000	10,000,000	-	2,310,000,000	2,300,000,000	10,000,000
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)	1,025,000,000	1,000,000,000	25,000,000	(25,000,000)	1,000,000,000	1,000,000,000	-
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)	76,250,000	-	76,250,000	(76,250,000)	-	-	-
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)	115,000,000	-	115,000,000	-	115,000,000	-	115,000,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091156900 Construction of Mau Mau Road Lot 2 (Muranga)	23,548,688	-	23,548,688	(23,548,688)	-	-	-
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri)	84,345,237	-	84,345,237	-	84,345,237	-	84,345,237
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard	17,500,000	-	17,500,000	-	17,500,000	-	17,500,000
1091159200 Spot Improvement XX	14,409,936	-	14,409,936	-	14,409,936	-	14,409,936
1091159300 Tarbaj Town Roads	26,500,000	-	26,500,000	-	26,500,000	-	26,500,000
1091159400 Kigumo Town Roads	65,000,000	-	65,000,000	-	65,000,000	-	65,000,000
1091159500 Informal Settlements Road Programme	26,500,000	-	26,500,000	-	26,500,000	-	26,500,000
1091159600 Horn of Africa Gateway Development Project	5,662,997,435	4,500,000,000	1,162,997,435	408,000,000	7,070,997,435	5,500,000,000	1,570,997,435

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091159700 Spot Improvement XXI	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091159800 Isiolo Town Roads	188,461,257	-	188,461,257	(94,230,629)	94,230,628	-	94,230,628
1091159900 Spot Improvement XXII	11,584,458	-	11,584,458	-	11,584,458	-	11,584,458
1091160100 Maintenance of KIHBT Main campus grounds	9,500,000	-	9,500,000	-	9,500,000	-	9,500,000
1091160200 Refurbishment of Classrooms -KIHBT-Main campus	10,070,000	-	10,070,000	-	10,070,000	-	10,070,000
1091160300 Construction of Training Workshop-Kisii Campus	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1091160400 Construction of Classrooms -KIHBT -Main Campus	110,000,000	-	110,000,000	(49,200,000)	60,800,000	-	60,800,000
1091160500 Construction of Hostel - KIHBT -Main campus	86,000,000	-	86,000,000	(61,200,000)	24,800,000	-	24,800,000

Vote D1091 State Department for Roads

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I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091160600 Construction of Training Workshop-KIBHT -Main Campus	5,031,382	-	5,031,382	-	5,031,382	-	5,031,382
1091160700 Refurbushment of Hostels & Classrooms-KIBHT Ngong Campus	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni	205,000,000	150,000,000	55,000,000	-	205,000,000	150,000,000	55,000,000
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate	6,250,000	-	6,250,000	-	6,250,000	-	6,250,000
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)	6,250,000	-	6,250,000	-	6,250,000	-	6,250,000
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II	172,500,000	100,000,000	72,500,000	-	122,500,000	50,000,000	72,500,000
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA	176,500,000	150,000,000	26,500,000	-	176,500,000	150,000,000	26,500,000
1091161700 Masalani - Kotile - Gamba - Malindi Road	82,886,368	-	82,886,368	-	82,886,368	-	82,886,368

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

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HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091161900 Spot Improvement XXIII	744,617,865	-	744,617,865	(93,721,528)	650,896,337	-	650,896,337
1091162000 Spot Improvement XXIV	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091162400 Spot Improvement XXVIII	144,501,272	-	144,501,272	-	144,501,272	-	144,501,272
1091162500 Spot Improvement XXIX	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1	1,500,000,000	1,500,000,000	-	-	1,503,000,000	1,503,000,000	-
1091163400 Critical Roads VI	41,000,000	-	41,000,000	-	41,000,000	-	41,000,000
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards	250,000,000	-	250,000,000	(125,000,000)	125,000,000	-	125,000,000
1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road	597,639,466	400,000,000	197,639,466	-	597,639,466	400,000,000	197,639,466

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads	5,000,000	5,000,000	-	-	5,000,000	5,000,000	-
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch	60,098,015	-	60,098,015	(20,000,000)	40,098,015	-	40,098,015
1091164600 Spot Improvement XXXII	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1091164900 Access Roads to Affordable Housing Facilities	308,250,000	-	308,250,000	-	308,250,000	-	308,250,000
1091165000 Access Roads to Industrial Park Facilities	342,042,030	52,042,030	290,000,000	(145,000,000)	227,042,030	82,042,030	145,000,000
1091165100 Land Compensation and Relocation of Services- KeRRA	37,000,000	-	37,000,000	-	37,000,000	-	37,000,000
1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1091165400 Construction of Hostel-KIBHT-Ngong Campus	2,000,000	-	2,000,000	-	2,000,000	-	2,000,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091165500 JICA/GOK Social Development Initiative-KIBHIT Main Campus	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091166200 Samatar - Wajir	41,500,000	24,000,000	17,500,000	-	55,500,000	38,000,000	17,500,000
1091167200 Upgrading of Elwak - Rhamu Project	200,000,000	200,000,000	-	-	100,000,000	100,000,000	-
1091167400 Spot Improvement XXXIV	17,000,000	-	17,000,000	-	17,000,000	-	17,000,000
1091167700 Rural Roads Gravelling II	75,000,000	-	75,000,000	-	75,000,000	-	75,000,000
1091168000 Spot Improvement XXXV	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1091168100 Spot Improvement XXXVI	120,000,000	-	120,000,000	-	120,000,000	-	120,000,000
1091168200 Critical Roads Interventions	211,500,000	-	211,500,000	(63,750,000)	147,750,000	-	147,750,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091168300 Public Participation Roads IV	28,000,000	-	28,000,000	-	28,000,000	-	28,000,000
1091168400 Public Participation Roads V	271,850,000	-	271,850,000	-	271,850,000	-	271,850,000
1091169400 Land Compensation & Relocation of Services	212,802,456	-	212,802,456	(25,000,000)	187,802,456	-	187,802,456
1091169500 Land Compensation & Relocation of Services	2,826,882,046	-	2,826,882,046	(249,080,845)	2,577,801,201	-	2,577,801,201
1091169800 Spot Improvement XXXVII	27,705,998	-	27,705,998	-	27,705,998	-	27,705,998
1091169900 Low Volume Seals LVSR II	1,597,869,413	-	1,597,869,413	(136,320,560)	1,461,548,853	-	1,461,548,853
1091170000 Mau Mau Lot 4: Ihithe Ndunyu Njeru	75,000,000	-	75,000,000	(75,000,000)	-	-	-
1091170100 Rural Roads Murramming IV	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091170800 Rural Roads Murramming X	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1091170900 Spot Improvement XXXIX	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000
1091171100 Quality Compliance (EBK)	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1091171500 Spot Improvement XLI	73,250,000	-	73,250,000	-	73,250,000	-	73,250,000
1091171600 Spot Improvement XLII	298,500,000	-	298,500,000	(149,250,000)	149,250,000	-	149,250,000
1091171800 Spot Improvement XLIV	29,950,062	-	29,950,062	-	29,950,062	-	29,950,062
1091171900 Spot Improvement XLV	26,642,541	-	26,642,541	(26,642,541)	-	-	-
1091172000 Spot Improvement XLVI	35,000,000	-	35,000,000	-	35,000,000	-	35,000,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091172100 Spot Improvement XLVII	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1091172200 Critical Roads XIX (Critical Roads I)	85,250,000	-	85,250,000	-	85,250,000	-	85,250,000
1091172300 Critical Roads XX (Critical Roads I)	156,278,738	-	156,278,738	(64,125,000)	92,153,738	-	92,153,738
1091172500 Critical Roads XXII (Critical Roads III)	27,500,000	-	27,500,000	-	27,500,000	-	27,500,000
1091172600 Low Volume Seals LVSR III	1,866,489,897	-	1,866,489,897	(168,300,000)	1,698,189,897	-	1,698,189,897
1091172800 Construction of Ngong Road/ Naivasha Road Interchange	1,500,000,000	1,500,000,000	-	-	1,500,000,000	1,500,000,000	-
1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O	30,000,000	30,000,000	-	-	-	-	-
1091173300 Dualling of Kimwanga □ Malaba Section of A8 Road (20km)	6,250,000	-	6,250,000	-	6,250,000	-	6,250,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091173400 Turbo □ Nzoia River □ Sikhendu □ Endebess (C44) Road Project.	145,000,000	-	145,000,000	(65,000,000)	80,000,000	-	80,000,000
1091173500 Biretwo □ Arror - Chesongoch (B126) Road (85km)	415,000,000	-	415,000,000	(415,000,000)	-	-	-
1091173600 Upgrading of Jnct A8 Ngeria-Jnct C618 Plateau (C642) Road	3,750,000	-	3,750,000	-	3,750,000	-	3,750,000
1091173700 Lesseru - Kitale	7,500,000	-	7,500,000	(7,500,000)	-	-	-
1091173800 Morpus - Kainuk	6,250,000	-	6,250,000	(6,200,000)	50,000	-	50,000
1091173900 Kainuk - Lokichar	6,250,000	-	6,250,000	(6,200,000)	50,000	-	50,000
1091174000 Alterations and Improvement of KeTRB offices	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1091174100 Electronic Document & Records Management System	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091174300 Consultancy Services for Roads Projects	668,633,513	-	668,633,513	(190,225,996)	478,407,517	-	478,407,517
1091174400 Low Volume Seals LVSR IV	1,598,976,650	-	1,598,976,650	(32,700,000)	1,566,276,650	-	1,566,276,650
1091174500 Kaptambuliet Bridge	75,000,000	-	75,000,000	-	75,000,000	-	75,000,000
1091174600 Spot Improvement XLVIII	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1091174900 Spot Improvement LI	160,000,000	-	160,000,000	-	160,000,000	-	160,000,000
1091175000 Nairobi-Nakuru-Mau Summit PPP Termination Costs	6,200,000,000	-	6,200,000,000	-	6,200,000,000	-	6,200,000,000
1091175100 Low Volume Seal Road - LVSR V	5,286,222,975	-	5,286,222,975	(680,000,000)	4,606,222,975	-	4,606,222,975
1091175200 Stage Construction	183,000,000	-	183,000,000	(20,000,000)	163,000,000	-	163,000,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091175300 Public Participation Roads VI	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091175500 KIHBT Civil Works ILO Partnership	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1091175600 Critical Roads XXII (Critical Roads IV)	23,350,000	-	23,350,000	(23,350,000)	-	-	-
1091175700 Critical Roads XXII (Critical Roads V)	350,200,000	-	350,200,000	(30,000,000)	320,200,000	-	320,200,000
1091175800 Critical Roads XXII (Critical Roads VI)	2,698,899,003	-	2,698,899,003	(423,422,820)	2,275,476,183	-	2,275,476,183
1091175900 Critical Roads XXII (Critical Roads VII)	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1091176000 Critical Roads XXII (Critical Roads VIII)	833,000,000	-	833,000,000	-	833,000,000	-	833,000,000
1091176100 Critical Roads XXIII (Critical Roads II)	839,000,000	-	839,000,000	-	839,000,000	-	839,000,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091176200 Critical Roads XXIII (Critical Roads II) - II	869,000,000	-	869,000,000	-	869,000,000	-	869,000,000
1091176300 Critical Roads XXIII (Critical Roads II) - III	992,000,000	-	992,000,000	-	992,000,000	-	992,000,000
1091176400 Critical Roads XXIII (Critical Roads III)	1,299,500,000	-	1,299,500,000	(60,000,000)	1,239,500,000	-	1,239,500,000
1091176500 Critical Roads XXIII (Critical Roads IV)	1,300,000,000	-	1,300,000,000	(100,000,000)	1,200,000,000	-	1,200,000,000
1091176600 Critical Roads XXIII (Critical Roads V)	1,006,000,000	-	1,006,000,000	-	1,006,000,000	-	1,006,000,000
1091176700 Construction of Illasit-Njukini-Taveta-Road	4,000,000,000	-	4,000,000,000	-	4,000,000,000	-	4,000,000,000
1091179000 Kenya Roads Board (KRB)	16,000,000,000	16,000,000,000	-	-	16,000,000,000	16,000,000,000	-
1091179100 Dualling of Got Rabour-Homabay Pier-Corner Kodoyo(B2) Road	-	-	-	76,800,000	76,800,000	-	76,800,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091179200 Access to the New County Government of Homabay HQs	-	-	-	26,584,615	26,584,615	-	26,584,615
1091179300 Realignment of Homabay-Rongo(B3) Road for kabunde Airstrip Expansion	-	-	-	180,512,821	180,512,821	-	180,512,821
1091179400 Upgrading to Bitumen Standard of Wahambla-Imbo Road	-	-	-	62,358,974	62,358,974	-	62,358,974
1091179500 Upgrading to Bitumen Standards of Ruga-Lala Road	-	-	-	59,897,436	59,897,436	-	59,897,436
1091179600 Arujo Bridge Construction	-	-	-	32,820,513	32,820,513	-	32,820,513
1091179700 Kibos Primary-St Francies ECDE-Nyamonge Primary Junction Road	-	-	-	41,025,641	41,025,641	-	41,025,641
1091179800 Road Construction Kieni	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000
1091179900 Holo - Lela	300,000,000	-	300,000,000	-	300,000,000	-	300,000,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091180100 Low Volume Seal Road - LVSR VII	-	-	-	300,000,000	300,000,000	-	300,000,000
TOTAL FOR VOTE D1091 State Department for Roads	**136,407,243,030**	**60,665,959,909**	**75,741,283,121**	**(11,502,000,000)**	**124,671,243,030**	**60,431,959,909**	**64,239,283,121**

Vote D1091 State Department for Roads

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1091100300 Nuno-Modogashi Road	(49,750,000)	-	(49,750,000)
1091100600 Nairobi Southern Bypass Project	(6,250,000)	-	(6,250,000)
1091101000 Northern Corridor Transport Improvement Project	(61,500,000)	-	(61,500,000)
1091101100 East African Trade and Transport Facilitation Project (KRA)	(14,427,577)	-	(14,427,577)
1091101200 Kenya Transport Sector Support Programme	(25,000,000)	-	(25,000,000)
1091101300 National Urban Transport Improvement Project (NUTRIP)	(151,493,782)	-	(151,493,782)
1091101400 South Sudan Eastern Africa Transport,Trade & Development Facilitation	(1,115,000,000)	(1,120,000,000)	5,000,000
1091102000 Support to Road Sector: Capacity Building Component	15,000,000	-	15,000,000
1091102600 Mombasa Mariakani Highway Project	60,000,000	80,000,000	(20,000,000)
1091102900 Naro Moru - Munyu - Karisheni	(41,221,380)	-	(41,221,380)
1091103000 Iten - Kapsowar Phase I	(22,660,509)	-	(22,660,509)
1091103200 Luanda-Akala Road (phase I)	(40,339,660)	-	(40,339,660)
1091103500 Kimilili - Misikhu Road	(10,000,000)	-	(10,000,000)
1091103700 Ngorongo - Githunguri	(47,605,629)	-	(47,605,629)
1091103800 Kamagambo - Nyasembe (phase I)	(19,560,049)	-	(19,560,049)
1091104300 Muthatari-Siakago-Ugweri	(26,261,558)	-	(26,261,558)
1091105800 Keroka-Kebirigo (D224)	(54,332,295)	-	(54,332,295)

Vote D1091 State Department for Roads

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091106200 Gortu Bridge	(44,617,057)	-	(44,617,057)
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit	(27,546,666)	-	(27,546,666)
1091107000 Baricho Bridge	(78,124,350)	-	(78,124,350)
1091107400 Molo - Olenguruone	(55,895,754)	-	(55,895,754)
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578	(20,456,064)	-	(20,456,064)
1091107600 Wamumu - Machanga Phase I	(11,462,473)	-	(11,462,473)
1091107700 Sigiri Brdige and Approaches	(14,405,142)	-	(14,405,142)
1091110700 Oljororok - Ndundori Road	(5,914,555)	-	(5,914,555)
1091111200 Chepterit - Baraton University - Kimondi Road	(17,500,000)	-	(17,500,000)
1091111300 Londiani-Fort Tenan-Muhoroni Road	(12,545,188)	-	(12,545,188)
1091112500 Chebilat - Ikonge - Chabera Road	(4,000,000)	-	(4,000,000)
1091114700 Thika - Magumu Road	(105,364,444)	-	(105,364,444)
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2	(291,038,683)	(190,000,000)	(101,038,683)
1091116100 Eldoret Town Bypass Road	(129,012,476)	(100,000,000)	(29,012,476)
1091116300 Webuye - Malaba Road	(10,518,608)	-	(10,518,608)
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2	(52,500,000)	-	(52,500,000)
1091116800 Emali- Oloitoktok Road	(10,000,000)	-	(10,000,000)
1091117500 Endau Bridge	(25,000,000)	-	(25,000,000)

Vote D1091 State Department for Roads

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)	(50,000,000)	-	(50,000,000)
1091119200 Garsen - Witu - Lamu Road(C112)	(25,000,000)	-	(25,000,000)
1091120900 Garissa Municipality Roads	(100,000,000)	-	(100,000,000)
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.	(4,224,033)	-	(4,224,033)
1091124800 Dualling of Nairobi Eastern Bypass Project	(10,000,000)	-	(10,000,000)
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju	(6,200,000)	-	(6,200,000)
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSRS)	(206,451,664)	-	(206,451,664)
1091126700 Mechanical Yards maintenance and rehabilitation	(334,550,141)	-	(334,550,141)
1091127000 Renovation of hostels - KIHBT- Main Campus	(15,000,000)	-	(15,000,000)
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park	(25,000,000)	-	(25,000,000)
1091128100 Gilgil - Machinery	(107,500,000)	-	(107,500,000)
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo	(85,250,000)	-	(85,250,000)
1091130800 Murang'a - Kiriani	(17,671,611)	-	(17,671,611)
1091131400 Isinya - Konza	(6,250,000)	-	(6,250,000)
1091132000 Roads 2000	(498,000,000)	(298,000,000)	(200,000,000)
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A	(317,801,970)	-	(317,801,970)
1091133800 Low Volume Seals Phase 1 Batch 2	(640,567,016)	-	(640,567,016)
1091133900 Low Volume Seals Phase 1 Batch 2	(1,038,499,194)	-	(1,038,499,194)

Vote D1091 State Department for Roads

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091134100 Low Volume Seal Roads Batch 1	(917,583,341)	-	(917,583,341)
1091134500 Nyaru - Iten	(25,000,000)	-	(25,000,000)
1091135400 Low Volume Seal Roads	(273,054,488)	-	(273,054,488)
1091135600 Backlog Maintenance Interventions - Cont	(36,329,256)	-	(36,329,256)
1091136800 North Eastern Transport Improvement Project (NETIP)	(7,500,000)	-	(7,500,000)
1091137400 Spot Improvement	(20,000,000)	-	(20,000,000)
1091139700 Spot Improvement II	(10,000,000)	-	(10,000,000)
1091139800 SPOT IMPROVEMENT III	(15,000,000)	-	(15,000,000)
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza	(1,605,000,000)	(90,000,000)	(1,515,000,000)
1091140200 Mpard Package 3 - Mteza – Kibundani Section	(25,000,000)	-	(25,000,000)
1091140600 Posta (Naibor) – Kisima - Maralal	(10,000,000)	-	(10,000,000)
1091141900 Kitale-Morpus (KFW)	(360,000,000)	140,000,000	(500,000,000)
1091142400 Mombasa Gate Bridge (Likoni Bridge)	65,750,540	72,000,000	(6,249,460)
1091143000 SPOT IMPROVEMENT IV	(16,631,797)	-	(16,631,797)
1091144500 NAROK TOWN ROADS	(67,500,000)	-	(67,500,000)
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)	(107,000,000)	(95,000,000)	(12,000,000)
1091146200 Low Volume Seal Roads	(405,458,936)	-	(405,458,936)
1091146500 Spot Improvement VIII	(26,532,283)	-	(26,532,283)

Vote D1091 State Department for Roads

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091146600 Emergency Culverts and Bridges	(20,000,000)	-	(20,000,000)
1091148500 Spot Improvement XI	(169,687,579)	-	(169,687,579)
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT	(40,000,000)	-	(40,000,000)
1091149800 Mombasa - Mtwapa	(300,000,000)	(300,000,000)	-
1091151600 Homabay Town Roads Phase 1	(127,500,000)	-	(127,500,000)
1091152800 Low Volume Seals LVSR	(95,868,953)	-	(95,868,953)
1091152900 Marsabit - Shegel (B7)	(40,000,000)	-	(40,000,000)
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN	(126,615,772)	-	(126,615,772)
1091156100 Spot Improvement XVI	(65,000,000)	-	(65,000,000)
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol-Sagana Section)	800,000,000	800,000,000	-
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)	(25,000,000)	-	(25,000,000)
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)	(76,250,000)	-	(76,250,000)
1091156900 Construction of Mau Mau Road Lot 2 (Muranga)	(23,548,688)	-	(23,548,688)
1091159600 Horn of Africa Gateway Development Project	1,408,000,000	1,000,000,000	408,000,000
1091159800 Isiolo Town Roads	(94,230,629)	-	(94,230,629)
1091160400 Construction of Classrooms -KIHBT -Main Campus	(49,200,000)	-	(49,200,000)
1091160500 Construction of Hostel -KIHBT -Main campus	(61,200,000)	-	(61,200,000)
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II	(50,000,000)	(50,000,000)	-

Vote D1091 State Department for Roads

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091161900 Spot Improvement XXIII	(93,721,528)	-	(93,721,528)
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1	3,000,000	3,000,000	-
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards	(125,000,000)	-	(125,000,000)
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch	(20,000,000)	-	(20,000,000)
1091165000 Access Roads to Industrial Park Facilities	(115,000,000)	30,000,000	(145,000,000)
1091166200 Samatar - Wajir	14,000,000	14,000,000	-
1091167200 Upgrading of Elwak -Rhamu Project	(100,000,000)	(100,000,000)	-
1091168200 Critical Roads Interventions	(63,750,000)	-	(63,750,000)
1091169400 Land Compensation & Relocation of Services	(25,000,000)	-	(25,000,000)
1091169500 Land Compensation & Relocation of Services	(249,080,845)	-	(249,080,845)
1091169900 Low Volume Seals LVSR II	(136,320,560)	-	(136,320,560)
1091170000 Mau Mau Lot 4: Ihithe Ndunyu Njeru	(75,000,000)	-	(75,000,000)
1091171600 Spot Improvement XLII	(149,250,000)	-	(149,250,000)
1091171900 Spot Improvement XLV	(26,642,541)	-	(26,642,541)
1091172300 Critical Roads XX (Critical Roads I)	(64,125,000)	-	(64,125,000)
1091172600 Low Volume Seals LVSR III	(168,300,000)	-	(168,300,000)
1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O	(30,000,000)	(30,000,000)	-
1091173400 Turbo □ Nzoia River □ Sikhendu □ Endebess (C44) Road Project.	(65,000,000)	-	(65,000,000)

Vote D1091 State Department for Roads

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091173500 Biretwo □ Arror - Chesongoch (B126) Road (85km)	(415,000,000)	-	(415,000,000)
1091173700 Lesseru - Kitale	(7,500,000)	-	(7,500,000)
1091173800 Morpus - Kainuk	(6,200,000)	-	(6,200,000)
1091173900 Kainuk - Lokichar	(6,200,000)	-	(6,200,000)
1091174300 Consultancy Services for Roads Projects	(190,225,996)	-	(190,225,996)
1091174400 Low Volume Seals LVSR IV	(32,700,000)	-	(32,700,000)
1091175100 Low Volume Seal Road - LVSR V	(680,000,000)	-	(680,000,000)
1091175200 Stage Construction	(20,000,000)	-	(20,000,000)
1091175600 Critical Roads XXII (Critical Roads IV)	(23,350,000)	-	(23,350,000)
1091175700 Critical Roads XXII (Critical Roads V)	(30,000,000)	-	(30,000,000)
1091175800 Critical Roads XXII (Critical Roads VI)	(423,422,820)	-	(423,422,820)
1091176400 Critical Roads XXIII (Critical Roads III)	(60,000,000)	-	(60,000,000)
1091176500 Critical Roads XXIII (Critical Roads IV)	(100,000,000)	-	(100,000,000)
1091179100 Dualling of Got Rabour-Homabay Pier-Corner Kodoyo(B2) Road	76,800,000	-	76,800,000
1091179200 Access to the New County Government of Homabay HQs	26,584,615	-	26,584,615
1091179300 Realignment of Homabay-Rongo(B3) Road for kabunde Airstrip Expansion	180,512,821	-	180,512,821
1091179400 Upgrading to Bitumen Standard of Wahambla-Imbo Road	62,358,974	-	62,358,974
1091179500 Upgrading to Bitumen Standards of Ruga-Lala Road	59,897,436	-	59,897,436

Vote D1091 State Department for Roads

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091179600 Arujo Bridge Construction	32,820,513	-	32,820,513
1091179700 Kibos Primary-St Francies ECDE-Nyamonge Primary Junction Road	41,025,641	-	41,025,641
1091180100 Low Volume Seal Road - LVSR VII	300,000,000	-	300,000,000
Total Change for Vote D1091 State Department for Roads	**(11,736,000,000)**	**(234,000,000)**	**(11,502,000,000)**

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091100300 Nuno-Modogashi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	49,750,000	-	(49,750,000)	-	-	(49,750,000)
GROSS EXPENDITURE			**(49,750,000)**	-	-	**(49,750,000)**
NET EXPENDITURE			**(49,750,000)**	-	-	**(49,750,000)**
1091100600 Nairobi Southern Bypass Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	-	(6,250,000)	-	-	(6,250,000)
GROSS EXPENDITURE			**(6,250,000)**	-	-	**(6,250,000)**
NET EXPENDITURE			**(6,250,000)**	-	-	**(6,250,000)**
1091101000 Northern Corridor Transport Improvement Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	328,500,000	267,000,000	(61,500,000)	-	-	(61,500,000)
GROSS EXPENDITURE			**(61,500,000)**	-	-	**(61,500,000)**
NET EXPENDITURE			**(61,500,000)**	-	-	**(61,500,000)**
1091101100 East African Trade and Transport Facilitation Project (KRA)						

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	14,427,577	-	(14,427,577)	-	-	(14,427,577)
GROSS EXPENDITURE			**(14,427,577)**	-	-	**(14,427,577)**
NET EXPENDITURE			**(14,427,577)**	-	-	**(14,427,577)**
1091101200 Kenya Transport Sector Support Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	624,129,119	584,129,119	(40,000,000)	-	-	(40,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	45,000,000	60,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			**(25,000,000)**	-	-	**(25,000,000)**
NET EXPENDITURE			**(25,000,000)**	-	-	**(25,000,000)**
1091101300 National Urban Transport Improvement Project (NUTRIP)						
2630200 Capital Grants to Government Agencies and other Levels of Government	572,987,564	406,493,782	(166,493,782)	-	-	(166,493,782)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	31,500,000	46,500,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			**(151,493,782)**	-	-	**(151,493,782)**
NET EXPENDITURE			**(151,493,782)**	-	-	**(151,493,782)**

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091101400 South Sudan Eastern Africa Transport,Trade & Development Facilitation						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,915,504,047	3,795,504,047	(1,120,000,000)	-	(1,110,000,000)	(1,120,000,000)
3110300 Refurbishment of Buildings	150,000,000	140,000,000	(10,000,000)	-	(10,000,000)	(10,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	135,000,000	150,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			**(1,115,000,000)**	**-**	**(1,120,000,000)**	**(1,115,000,000)**
Appropriations in Aid			(1,120,000,000)	-	(1,120,000,000)	(1,120,000,000)
5120100 Foreign Borrowing - Drawdowns Through Exchequer	320,000,000	310,000,000	(10,000,000)	-	(10,000,000)	(10,000,000)
5120200 Foreign Borrowing - Direct Payments	4,800,000,000	3,690,000,000	(1,110,000,000)	-	(1,110,000,000)	(1,110,000,000)
NET EXPENDITURE			**5,000,000**	**-**	**-**	**5,000,000**
1091102000 Support to Road Sector: Capacity Building Component						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	114,000,000	129,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			**15,000,000**	**-**	**-**	**15,000,000**
NET EXPENDITURE			**15,000,000**	**-**	**-**	**15,000,000**

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091102600 Mombasa Mariakani Highway Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,126,406,765	2,186,406,765	60,000,000	-	80,000,000	60,000,000
GROSS EXPENDITURE			**60,000,000**	**-**	**80,000,000**	**60,000,000**
Appropriations in Aid			80,000,000	-	80,000,000	80,000,000
5120200 Foreign Borrowing - Direct Payments	1,400,000,000	1,450,000,000	50,000,000	-	50,000,000	50,000,000
1320200 Grants from International Organizations	220,000,000	250,000,000	30,000,000	-	30,000,000	30,000,000
NET EXPENDITURE			**(20,000,000)**	**-**	**-**	**(20,000,000)**
1091102900 Naro Moru - Munyu - Karisheni						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,221,380	-	(41,221,380)	-	-	(41,221,380)
GROSS EXPENDITURE			**(41,221,380)**	**-**	**-**	**(41,221,380)**
NET EXPENDITURE			**(41,221,380)**	**-**	**-**	**(41,221,380)**
1091103000 Iten - Kapsowar Phase I						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,660,509	-	(22,660,509)	-	-	(22,660,509)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(22,660,509)**	-	-	**(22,660,509)**
NET EXPENDITURE			**(22,660,509)**	-	-	**(22,660,509)**
1091103200 Luanda-Akala Road (phase I)						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,339,660	-	(40,339,660)	-	-	(40,339,660)
GROSS EXPENDITURE			**(40,339,660)**	-	-	**(40,339,660)**
NET EXPENDITURE			**(40,339,660)**	-	-	**(40,339,660)**
1091103500 Kimilili - Misikhu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,081,190	17,081,190	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			**(10,000,000)**	-	-	**(10,000,000)**
NET EXPENDITURE			**(10,000,000)**	-	-	**(10,000,000)**
1091103700 Ngorongo - Githunguri						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,605,629	-	(47,605,629)	-	-	(47,605,629)
GROSS EXPENDITURE			**(47,605,629)**	-	-	**(47,605,629)**

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			**(47,605,629)**	-	-	**(47,605,629)**
1091103800 Kamagambo - Nyasembe (phase I)						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,560,049	-	(19,560,049)	-	-	(19,560,049)
GROSS EXPENDITURE			**(19,560,049)**	-	-	**(19,560,049)**
NET EXPENDITURE			**(19,560,049)**	-	-	**(19,560,049)**
1091104300 Muthatari-Siakago-Ugweri						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,261,558	-	(26,261,558)	-	-	(26,261,558)
GROSS EXPENDITURE			**(26,261,558)**	-	-	**(26,261,558)**
NET EXPENDITURE			**(26,261,558)**	-	-	**(26,261,558)**
1091105800 Keroka-Kebirigo (D224)						
2630200 Capital Grants to Government Agencies and other Levels of Government	54,332,295	-	(54,332,295)	-	-	(54,332,295)
GROSS EXPENDITURE			**(54,332,295)**	-	-	**(54,332,295)**
NET EXPENDITURE			**(54,332,295)**	-	-	**(54,332,295)**
1091106200 Gortu Bridge						

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	44,617,057	-	(44,617,057)	-	-	(44,617,057)
GROSS EXPENDITURE			**(44,617,057)**	-	-	**(44,617,057)**
NET EXPENDITURE			**(44,617,057)**	-	-	**(44,617,057)**
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,546,666	-	(27,546,666)	-	-	(27,546,666)
GROSS EXPENDITURE			**(27,546,666)**	-	-	**(27,546,666)**
NET EXPENDITURE			**(27,546,666)**	-	-	**(27,546,666)**
1091107000 Baricho Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	156,248,699	78,124,349	(78,124,350)	-	-	(78,124,350)
GROSS EXPENDITURE			**(78,124,350)**	-	-	**(78,124,350)**
NET EXPENDITURE			**(78,124,350)**	-	-	**(78,124,350)**
1091107400 Molo - Olenguruone						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,895,754	-	(55,895,754)	-	-	(55,895,754)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(55,895,754)**	-	-	**(55,895,754)**
NET EXPENDITURE			**(55,895,754)**	-	-	**(55,895,754)**
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,456,064	-	(20,456,064)	-	-	(20,456,064)
GROSS EXPENDITURE			**(20,456,064)**	-	-	**(20,456,064)**
NET EXPENDITURE			**(20,456,064)**	-	-	**(20,456,064)**
1091107600 Wamumu - Machanga Phase I						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,462,473	-	(11,462,473)	-	-	(11,462,473)
GROSS EXPENDITURE			**(11,462,473)**	-	-	**(11,462,473)**
NET EXPENDITURE			**(11,462,473)**	-	-	**(11,462,473)**
1091107700 Sigiri Brdige and Approaches						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,405,142	-	(14,405,142)	-	-	(14,405,142)
GROSS EXPENDITURE			**(14,405,142)**	-	-	**(14,405,142)**

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			**(14,405,142)**	-	-	**(14,405,142)**
1091110700 Oljororok - Ndundori Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,914,555	-	(5,914,555)	-	-	(5,914,555)
GROSS EXPENDITURE			**(5,914,555)**	-	-	**(5,914,555)**
NET EXPENDITURE			**(5,914,555)**	-	-	**(5,914,555)**
1091111200 Chepterit - Baraton University - Kimondi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	-	(17,500,000)	-	-	(17,500,000)
GROSS EXPENDITURE			**(17,500,000)**	-	-	**(17,500,000)**
NET EXPENDITURE			**(17,500,000)**	-	-	**(17,500,000)**
1091111300 Londiani-Fort Tenan-Muhoroni Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,545,188	-	(12,545,188)	-	-	(12,545,188)
GROSS EXPENDITURE			**(12,545,188)**	-	-	**(12,545,188)**
NET EXPENDITURE			**(12,545,188)**	-	-	**(12,545,188)**
1091112500 Chebilat - Ikonge - Chabera Road						

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	(4,000,000)	-	-	(4,000,000)
GROSS EXPENDITURE			**(4,000,000)**	**-**	**-**	**(4,000,000)**
NET EXPENDITURE			**(4,000,000)**	**-**	**-**	**(4,000,000)**
1091114700 Thika - Magumu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	205,364,444	100,000,000	(105,364,444)	-	-	(105,364,444)
GROSS EXPENDITURE			**(105,364,444)**	**-**	**-**	**(105,364,444)**
NET EXPENDITURE			**(105,364,444)**	**-**	**-**	**(105,364,444)**
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,586,038,683	2,295,000,000	(291,038,683)	(70,000,000)	(190,000,000)	(291,038,683)
GROSS EXPENDITURE			**(291,038,683)**	**(70,000,000)**	**(190,000,000)**	**(291,038,683)**
Appropriations in Aid			(190,000,000)	-	(190,000,000)	(190,000,000)
5120200 Foreign Borrowing - Direct Payments	2,440,000,000	2,250,000,000	(190,000,000)	-	(190,000,000)	(190,000,000)
NET EXPENDITURE			**(101,038,683)**	**(70,000,000)**	**-**	**(101,038,683)**

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091116100 Eldoret Town Bypass Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	413,818,046	284,805,570	(129,012,476)	-	(100,000,000)	(129,012,476)
GROSS EXPENDITURE			**(129,012,476)**	**-**	**(100,000,000)**	**(129,012,476)**
Appropriations in Aid			(100,000,000)	-	(100,000,000)	(100,000,000)
5120200 Foreign Borrowing - Direct Payments	384,805,570	284,805,570	(100,000,000)	-	(100,000,000)	(100,000,000)
NET EXPENDITURE			**(29,012,476)**	**-**	**-**	**(29,012,476)**
1091116300 Webuye - Malaba Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,518,608	-	(10,518,608)	-	-	(10,518,608)
GROSS EXPENDITURE			**(10,518,608)**	**-**	**-**	**(10,518,608)**
NET EXPENDITURE			**(10,518,608)**	**-**	**-**	**(10,518,608)**
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,500,000	-	(52,500,000)	-	-	(52,500,000)
GROSS EXPENDITURE			**(52,500,000)**	**-**	**-**	**(52,500,000)**

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			**(52,500,000)**	-	-	**(52,500,000)**
1091116800 Emali- Oloitoktok Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			**(10,000,000)**	-	-	**(10,000,000)**
NET EXPENDITURE			**(10,000,000)**	-	-	**(10,000,000)**
1091117500 Endau Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			**(25,000,000)**	-	-	**(25,000,000)**
NET EXPENDITURE			**(25,000,000)**	-	-	**(25,000,000)**
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			**(50,000,000)**	-	-	**(50,000,000)**
NET EXPENDITURE			**(50,000,000)**	-	-	**(50,000,000)**
1091119200 Garsen - Witu - Lamu Road(C112)						

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			**(25,000,000)**	-	-	**(25,000,000)**
NET EXPENDITURE			**(25,000,000)**	-	-	**(25,000,000)**
1091120900 Garissa Municipality Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	100,000,000	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			**(100,000,000)**	-	-	**(100,000,000)**
NET EXPENDITURE			**(100,000,000)**	-	-	**(100,000,000)**
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,224,033	-	(4,224,033)	-	-	(4,224,033)
GROSS EXPENDITURE			**(4,224,033)**	-	-	**(4,224,033)**
NET EXPENDITURE			**(4,224,033)**	-	-	**(4,224,033)**
1091124800 Dualling of Nairobi Eastern Bypass Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,098,553	70,098,553	(10,000,000)	-	-	(10,000,000)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(10,000,000)**	-	-	**(10,000,000)**
NET EXPENDITURE			**(10,000,000)**	-	-	**(10,000,000)**
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju						
2630200 Capital Grants to Government Agencies and other Levels of Government	36,250,000	30,050,000	(6,200,000)	-	-	(6,200,000)
GROSS EXPENDITURE			**(6,200,000)**	-	-	**(6,200,000)**
NET EXPENDITURE			**(6,200,000)**	-	-	**(6,200,000)**
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSRS)						
2630200 Capital Grants to Government Agencies and other Levels of Government	554,888,225	348,436,561	(206,451,664)	-	-	(206,451,664)
GROSS EXPENDITURE			**(206,451,664)**	-	-	**(206,451,664)**
NET EXPENDITURE			**(206,451,664)**	-	-	**(206,451,664)**
1091126700 Mechanical Yards maintenance and rehabilitation						
2211300 Other Operating Expenses	470,993,405	235,496,702	(235,496,703)	-	-	(235,496,703)
3111100 Purchase of Specialised Plant, Equipment and Machinery	99,053,438	-	(99,053,438)	-	-	(99,053,438)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(334,550,141)**	-	-	**(334,550,141)**
NET EXPENDITURE			**(334,550,141)**	-	-	**(334,550,141)**
1091127000 Renovation of hostels - KIHBT- Main Campus						
2220200 Routine Maintenance - Other Assets	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			**(15,000,000)**	-	-	**(15,000,000)**
NET EXPENDITURE			**(15,000,000)**	-	-	**(15,000,000)**
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park						
3110500 Construction and Civil Works	25,000,000	-	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			**(25,000,000)**	-	-	**(25,000,000)**
NET EXPENDITURE			**(25,000,000)**	-	-	**(25,000,000)**
1091128100 Gilgil - Machinery						
2630200 Capital Grants to Government Agencies and other Levels of Government	285,000,000	177,500,000	(107,500,000)	-	-	(107,500,000)
GROSS EXPENDITURE			**(107,500,000)**	-	-	**(107,500,000)**

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			**(107,500,000)**	-	-	**(107,500,000)**
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo						
2630200 Capital Grants to Government Agencies and other Levels of Government	170,500,000	85,250,000	(85,250,000)	-	-	(85,250,000)
GROSS EXPENDITURE			**(85,250,000)**	-	-	**(85,250,000)**
NET EXPENDITURE			**(85,250,000)**	-	-	**(85,250,000)**
1091130800 Murang'a - Kiriani						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,671,611	-	(17,671,611)	-	-	(17,671,611)
GROSS EXPENDITURE			**(17,671,611)**	-	-	**(17,671,611)**
NET EXPENDITURE			**(17,671,611)**	-	-	**(17,671,611)**
1091131400 Isinya - Konza						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	-	(6,250,000)	-	-	(6,250,000)
GROSS EXPENDITURE			**(6,250,000)**	-	-	**(6,250,000)**
NET EXPENDITURE			**(6,250,000)**	-	-	**(6,250,000)**
1091132000 Roads 2000						

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	652,135,387	154,135,387	(498,000,000)	(200,000,000)	(298,000,000)	(498,000,000)
GROSS EXPENDITURE			**(498,000,000)**	**(200,000,000)**	**(298,000,000)**	**(498,000,000)**
Appropriations in Aid			(298,000,000)	-	(298,000,000)	(298,000,000)
5120200 Foreign Borrowing - Direct Payments	235,000,000	46,000,000	(189,000,000)	-	(189,000,000)	(189,000,000)
1320100 Grants from International Organizations - Cash through Exchequer	68,000,000	-	(68,000,000)	-	(68,000,000)	(68,000,000)
1320200 Grants from International Organizations	68,000,000	27,000,000	(41,000,000)	-	(41,000,000)	(41,000,000)
NET EXPENDITURE			**(200,000,000)**	**(200,000,000)**	-	**(200,000,000)**
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,728,261,098	1,410,459,128	(317,801,970)	-	-	(317,801,970)
GROSS EXPENDITURE			**(317,801,970)**	-	-	**(317,801,970)**
NET EXPENDITURE			**(317,801,970)**	-	-	**(317,801,970)**
1091133800 Low Volume Seals Phase 1 Batch 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,199,796,180	1,559,229,164	(640,567,016)	-	-	(640,567,016)

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(640,567,016)**	-	-	**(640,567,016)**
NET EXPENDITURE			**(640,567,016)**	-	-	**(640,567,016)**
1091133900 Low Volume Seals Phase 1 Batch 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,035,630,091	2,997,130,897	(1,038,499,194)	-	-	(1,038,499,194)
GROSS EXPENDITURE			**(1,038,499,194)**	-	-	**(1,038,499,194)**
NET EXPENDITURE			**(1,038,499,194)**	-	-	**(1,038,499,194)**
1091134100 Low Volume Seal Roads Batch 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,848,620,499	1,931,037,158	(917,583,341)	-	-	(917,583,341)
GROSS EXPENDITURE			**(917,583,341)**	-	-	**(917,583,341)**
NET EXPENDITURE			**(917,583,341)**	-	-	**(917,583,341)**
1091134500 Nyaru - Iten						
2630200 Capital Grants to Government Agencies and other Levels of Government	89,000,000	64,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			**(25,000,000)**	-	-	**(25,000,000)**

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			**(25,000,000)**	-	-	**(25,000,000)**
1091135400 Low Volume Seal Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,131,153,366	2,858,098,878	(273,054,488)	-	-	(273,054,488)
GROSS EXPENDITURE			**(273,054,488)**	-	-	**(273,054,488)**
NET EXPENDITURE			**(273,054,488)**	-	-	**(273,054,488)**
1091135600 Backlog Maintenance Interventions - Cont						
2630200 Capital Grants to Government Agencies and other Levels of Government	72,676,713	36,347,457	(36,329,256)	-	-	(36,329,256)
GROSS EXPENDITURE			**(36,329,256)**	-	-	**(36,329,256)**
NET EXPENDITURE			**(36,329,256)**	-	-	**(36,329,256)**
1091136800 North Eastern Transport Improvement Project (NETIP)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	(7,500,000)	-	-	(7,500,000)
GROSS EXPENDITURE			**(7,500,000)**	-	-	**(7,500,000)**
NET EXPENDITURE			**(7,500,000)**	-	-	**(7,500,000)**
1091137400 Spot Improvement						

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	161,928,460	141,928,460	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			**(20,000,000)**	-	-	**(20,000,000)**
NET EXPENDITURE			**(20,000,000)**	-	-	**(20,000,000)**
1091139700 Spot Improvement II						
2630200 Capital Grants to Government Agencies and other Levels of Government	91,362,885	81,362,885	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			**(10,000,000)**	-	-	**(10,000,000)**
NET EXPENDITURE			**(10,000,000)**	-	-	**(10,000,000)**
1091139800 SPOT IMPROVEMENT III						
2630200 Capital Grants to Government Agencies and other Levels of Government	86,311,222	71,311,222	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			**(15,000,000)**	-	-	**(15,000,000)**
NET EXPENDITURE			**(15,000,000)**	-	-	**(15,000,000)**
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,378,424,470	1,773,424,470	(1,605,000,000)	(15,000,000)	(90,000,000)	(1,605,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(1,605,000,000)**	**(15,000,000)**	**(90,000,000)**	**(1,605,000,000)**
Appropriations in Aid			(90,000,000)	-	(90,000,000)	(90,000,000)
5120200 Foreign Borrowing - Direct Payments	1,325,924,470	1,235,924,470	(90,000,000)	-	(90,000,000)	(90,000,000)
NET EXPENDITURE			**(1,515,000,000)**	**(15,000,000)**	**-**	**(1,515,000,000)**
1091140200 Mpard Package 3 - Mteza – Kibundani Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	90,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			**(25,000,000)**	**-**	**-**	**(25,000,000)**
NET EXPENDITURE			**(25,000,000)**	**-**	**-**	**(25,000,000)**
1091140600 Posta (Naibor) – Kisima - Maralal						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			**(10,000,000)**	**-**	**-**	**(10,000,000)**
NET EXPENDITURE			**(10,000,000)**	**-**	**-**	**(10,000,000)**
1091141900 Kitale-Morpus (KFW)						

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,100,000,000	740,000,000	(360,000,000)	(500,000,000)	140,000,000	(360,000,000)
GROSS EXPENDITURE			**(360,000,000)**	**(500,000,000)**	**140,000,000**	**(360,000,000)**
Appropriations in Aid			140,000,000	-	140,000,000	140,000,000
5120200 Foreign Borrowing - Direct Payments	500,000,000	640,000,000	140,000,000	-	140,000,000	140,000,000
NET EXPENDITURE			**(500,000,000)**	**(500,000,000)**	-	**(500,000,000)**
1091142400 Mombasa Gate Bridge (Likoni Bridge)						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	72,000,540	65,750,540	-	72,000,000	65,750,540
GROSS EXPENDITURE			**65,750,540**	-	**72,000,000**	**65,750,540**
Appropriations in Aid			72,000,000	-	72,000,000	72,000,000
5120200 Foreign Borrowing - Direct Payments	-	72,000,000	72,000,000	-	72,000,000	72,000,000
NET EXPENDITURE			**(6,249,460)**	-	-	**(6,249,460)**
1091143000 SPOT IMPROVEMENT IV						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,631,797	-	(16,631,797)	-	-	(16,631,797)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(16,631,797)**	-	-	**(16,631,797)**
NET EXPENDITURE			**(16,631,797)**	-	-	**(16,631,797)**
1091144500 NAROK TOWN ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	135,000,000	67,500,000	(67,500,000)	-	-	(67,500,000)
GROSS EXPENDITURE			**(67,500,000)**	-	-	**(67,500,000)**
NET EXPENDITURE			**(67,500,000)**	-	-	**(67,500,000)**
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)						
2630200 Capital Grants to Government Agencies and other Levels of Government	661,066,404	554,066,404	(107,000,000)	-	(95,000,000)	(107,000,000)
GROSS EXPENDITURE			**(107,000,000)**	-	**(95,000,000)**	**(107,000,000)**
Appropriations in Aid			(95,000,000)	-	(95,000,000)	(95,000,000)
5120200 Foreign Borrowing - Direct Payments	100,000,000	-	(100,000,000)	-	(100,000,000)	(100,000,000)
1320200 Grants from International Organizations	98,873,310	103,873,310	5,000,000	-	5,000,000	5,000,000
NET EXPENDITURE			**(12,000,000)**	-	-	**(12,000,000)**

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091146200 Low Volume Seal Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,530,910,672	2,125,451,736	(405,458,936)	-	-	(405,458,936)
GROSS EXPENDITURE			**(405,458,936)**	-	-	**(405,458,936)**
NET EXPENDITURE			**(405,458,936)**	-	-	**(405,458,936)**
1091146500 Spot Improvement VIII						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,532,283	-	(26,532,283)	-	-	(26,532,283)
GROSS EXPENDITURE			**(26,532,283)**	-	-	**(26,532,283)**
NET EXPENDITURE			**(26,532,283)**	-	-	**(26,532,283)**
1091146600 Emergency Culverts and Bridges						
2630200 Capital Grants to Government Agencies and other Levels of Government	62,911,669	42,911,669	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			**(20,000,000)**	-	-	**(20,000,000)**
NET EXPENDITURE			**(20,000,000)**	-	-	**(20,000,000)**
1091148500 Spot Improvement XI						
2630200 Capital Grants to Government Agencies and other Levels of Government	380,010,112	210,322,533	(169,687,579)	-	-	(169,687,579)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(169,687,579)**	-	-	**(169,687,579)**
NET EXPENDITURE			**(169,687,579)**	-	-	**(169,687,579)**
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	205,000,000	165,000,000	(40,000,000)	(40,000,000)	-	(40,000,000)
GROSS EXPENDITURE			**(40,000,000)**	**(40,000,000)**	-	**(40,000,000)**
NET EXPENDITURE			**(40,000,000)**	**(40,000,000)**	-	**(40,000,000)**
1091149800 Mombasa - Mtwapa						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,576,048,341	5,276,048,341	(300,000,000)	-	(300,000,000)	(300,000,000)
GROSS EXPENDITURE			**(300,000,000)**	-	**(300,000,000)**	**(300,000,000)**
Appropriations in Aid			(300,000,000)	-	(300,000,000)	(300,000,000)
1320200 Grants from International Organizations	1,000,000,000	700,000,000	(300,000,000)	-	(300,000,000)	(300,000,000)
NET EXPENDITURE			-	-	-	-
1091151600 Homabay Town Roads Phase 1						

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	255,000,000	127,500,000	(127,500,000)	-	-	(127,500,000)
GROSS EXPENDITURE			**(127,500,000)**	-	-	**(127,500,000)**
NET EXPENDITURE			**(127,500,000)**	-	-	**(127,500,000)**
1091152800 Low Volume Seals LVSR						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,138,552,357	2,042,683,404	(95,868,953)	-	-	(95,868,953)
GROSS EXPENDITURE			**(95,868,953)**	-	-	**(95,868,953)**
NET EXPENDITURE			**(95,868,953)**	-	-	**(95,868,953)**
1091152900 Marsabit - Shegel (B7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,250,000	6,250,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			**(40,000,000)**	-	-	**(40,000,000)**
NET EXPENDITURE			**(40,000,000)**	-	-	**(40,000,000)**
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN						
2630200 Capital Grants to Government Agencies and other Levels of Government	253,231,543	126,615,771	(126,615,772)	-	-	(126,615,772)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(126,615,772)**	-	-	**(126,615,772)**
NET EXPENDITURE			**(126,615,772)**	-	-	**(126,615,772)**
1091156100 Spot Improvement XVI						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	65,000,000	(65,000,000)	-	-	(65,000,000)
GROSS EXPENDITURE			**(65,000,000)**	-	-	**(65,000,000)**
NET EXPENDITURE			**(65,000,000)**	-	-	**(65,000,000)**
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,510,000,000	2,310,000,000	800,000,000	-	800,000,000	800,000,000
GROSS EXPENDITURE			**800,000,000**	-	**800,000,000**	**800,000,000**
Appropriations in Aid			800,000,000	-	800,000,000	800,000,000
5120200 Foreign Borrowing - Direct Payments	1,500,000,000	2,300,000,000	800,000,000	-	800,000,000	800,000,000
NET EXPENDITURE			-	-	-	-
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)						

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,025,000,000	1,000,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			**(25,000,000)**	-	-	**(25,000,000)**
NET EXPENDITURE			**(25,000,000)**	-	-	**(25,000,000)**
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	76,250,000	-	(76,250,000)	-	-	(76,250,000)
GROSS EXPENDITURE			**(76,250,000)**	-	-	**(76,250,000)**
NET EXPENDITURE			**(76,250,000)**	-	-	**(76,250,000)**
1091156900 Construction of Mau Mau Road Lot 2 (Muranga)						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,548,688	-	(23,548,688)	-	-	(23,548,688)
GROSS EXPENDITURE			**(23,548,688)**	-	-	**(23,548,688)**
NET EXPENDITURE			**(23,548,688)**	-	-	**(23,548,688)**
1091159600 Horn of Africa Gateway Development Project						
2210700 Training Expenses	806,000,000	849,000,000	43,000,000	43,000,000	-	43,000,000

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	4,607,000,000	5,957,000,000	1,350,000,000	350,000,000	1,000,000,000	1,350,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	249,997,435	264,997,435	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			**1,408,000,000**	**393,000,000**	**1,000,000,000**	**1,408,000,000**
Appropriations in Aid			1,000,000,000	-	1,000,000,000	1,000,000,000
5120200 Foreign Borrowing - Direct Payments	4,500,000,000	5,500,000,000	1,000,000,000	-	1,000,000,000	1,000,000,000
NET EXPENDITURE			**408,000,000**	**393,000,000**	**-**	**408,000,000**
1091159800 Isiolo Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	188,461,257	94,230,628	(94,230,629)	-	-	(94,230,629)
GROSS EXPENDITURE			**(94,230,629)**	**-**	**-**	**(94,230,629)**
NET EXPENDITURE			**(94,230,629)**	**-**	**-**	**(94,230,629)**
1091160400 Construction of Classrooms -KIHBT -Main Campus						
3110200 Construction of Building	110,000,000	60,800,000	(49,200,000)	-	-	(49,200,000)
GROSS EXPENDITURE			**(49,200,000)**	**-**	**-**	**(49,200,000)**

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			**(49,200,000)**	-	-	**(49,200,000)**
1091160500 Construction of Hostel -KIHBT -Main campus						
3110200 Construction of Building	86,000,000	24,800,000	(61,200,000)	-	-	(61,200,000)
GROSS EXPENDITURE			**(61,200,000)**	-	-	**(61,200,000)**
NET EXPENDITURE			**(61,200,000)**	-	-	**(61,200,000)**
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II						
2630200 Capital Grants to Government Agencies and other Levels of Government	172,500,000	122,500,000	(50,000,000)	-	(50,000,000)	(50,000,000)
GROSS EXPENDITURE			**(50,000,000)**	-	**(50,000,000)**	**(50,000,000)**
Appropriations in Aid			(50,000,000)	-	(50,000,000)	(50,000,000)
5120200 Foreign Borrowing - Direct Payments	100,000,000	50,000,000	(50,000,000)	-	(50,000,000)	(50,000,000)
NET EXPENDITURE			-	-	-	-
1091161900 Spot Improvement XXIII						
2630200 Capital Grants to Government Agencies and other Levels of Government	744,617,865	650,896,337	(93,721,528)	-	-	(93,721,528)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(93,721,528)**	-	-	**(93,721,528)**
NET EXPENDITURE			**(93,721,528)**	-	-	**(93,721,528)**
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000,000	1,503,000,000	3,000,000	-	3,000,000	3,000,000
GROSS EXPENDITURE			**3,000,000**	-	**3,000,000**	**3,000,000**
Appropriations in Aid			3,000,000	-	3,000,000	3,000,000
5120200 Foreign Borrowing - Direct Payments	1,500,000,000	1,503,000,000	3,000,000	-	3,000,000	3,000,000
NET EXPENDITURE			-	-	-	-
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	125,000,000	(125,000,000)	-	-	(125,000,000)
GROSS EXPENDITURE			**(125,000,000)**	-	-	**(125,000,000)**
NET EXPENDITURE			**(125,000,000)**	-	-	**(125,000,000)**
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch						

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	60,098,015	40,098,015	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			**(20,000,000)**	**-**	**-**	**(20,000,000)**
NET EXPENDITURE			**(20,000,000)**	**-**	**-**	**(20,000,000)**
1091165000 Access Roads to Industrial Park Facilities						
2630200 Capital Grants to Government Agencies and other Levels of Government	342,042,030	227,042,030	(115,000,000)	-	30,000,000	(115,000,000)
GROSS EXPENDITURE			**(115,000,000)**	**-**	**30,000,000**	**(115,000,000)**
Appropriations in Aid			30,000,000	-	30,000,000	30,000,000
5120200 Foreign Borrowing - Direct Payments	52,042,030	82,042,030	30,000,000	-	30,000,000	30,000,000
NET EXPENDITURE			**(145,000,000)**	**-**	**-**	**(145,000,000)**
1091166200 Samatar - Wajir						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,500,000	55,500,000	14,000,000	-	14,000,000	14,000,000
GROSS EXPENDITURE			**14,000,000**	**-**	**14,000,000**	**14,000,000**
Appropriations in Aid			14,000,000	-	14,000,000	14,000,000

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	24,000,000	38,000,000	14,000,000	-	14,000,000	14,000,000
NET EXPENDITURE			-	-	-	-
1091167200 Upgrading of Elwak -Rhamu Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	100,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
GROSS EXPENDITURE			**(100,000,000)**	-	**(100,000,000)**	**(100,000,000)**
Appropriations in Aid			(100,000,000)	-	(100,000,000)	(100,000,000)
5120200 Foreign Borrowing - Direct Payments	200,000,000	100,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
NET EXPENDITURE			-	-	-	-
1091168200 Critical Roads Interventions						
2630200 Capital Grants to Government Agencies and other Levels of Government	211,500,000	147,750,000	(63,750,000)	-	-	(63,750,000)
GROSS EXPENDITURE			**(63,750,000)**	-	-	**(63,750,000)**
NET EXPENDITURE			**(63,750,000)**	-	-	**(63,750,000)**
1091169400 Land Compensation & Relocation of Services						

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	212,802,456	187,802,456	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			**(25,000,000)**	-	-	**(25,000,000)**
NET EXPENDITURE			**(25,000,000)**	-	-	**(25,000,000)**
1091169500 Land Compensation & Relocation of Services						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,826,882,046	2,577,801,201	(249,080,845)	-	-	(249,080,845)
GROSS EXPENDITURE			**(249,080,845)**	-	-	**(249,080,845)**
NET EXPENDITURE			**(249,080,845)**	-	-	**(249,080,845)**
1091169900 Low Volume Seals LVSR II						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,597,869,413	1,461,548,853	(136,320,560)	-	-	(136,320,560)
GROSS EXPENDITURE			**(136,320,560)**	-	-	**(136,320,560)**
NET EXPENDITURE			**(136,320,560)**	-	-	**(136,320,560)**
1091170000 Mau Mau Lot 4: Ihithe Ndunyu Njeru						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	-	(75,000,000)	-	-	(75,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(75,000,000)**	-	-	**(75,000,000)**
NET EXPENDITURE			**(75,000,000)**	-	-	**(75,000,000)**
1091171600 Spot Improvement XLII						
2630200 Capital Grants to Government Agencies and other Levels of Government	298,500,000	149,250,000	(149,250,000)	-	-	(149,250,000)
GROSS EXPENDITURE			**(149,250,000)**	-	-	**(149,250,000)**
NET EXPENDITURE			**(149,250,000)**	-	-	**(149,250,000)**
1091171900 Spot Improvement XLV						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,642,541	-	(26,642,541)	-	-	(26,642,541)
GROSS EXPENDITURE			**(26,642,541)**	-	-	**(26,642,541)**
NET EXPENDITURE			**(26,642,541)**	-	-	**(26,642,541)**
1091172300 Critical Roads XX (Critical Roads I)						
2630200 Capital Grants to Government Agencies and other Levels of Government	156,278,738	92,153,738	(64,125,000)	-	-	(64,125,000)
GROSS EXPENDITURE			**(64,125,000)**	-	-	**(64,125,000)**

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			**(64,125,000)**	-	-	**(64,125,000)**
1091172600 Low Volume Seals LVSR III						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,866,489,897	1,698,189,897	(168,300,000)	-	-	(168,300,000)
GROSS EXPENDITURE			**(168,300,000)**	-	-	**(168,300,000)**
NET EXPENDITURE			**(168,300,000)**	-	-	**(168,300,000)**
1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	(30,000,000)	(30,000,000)
GROSS EXPENDITURE			**(30,000,000)**	-	**(30,000,000)**	**(30,000,000)**
Appropriations in Aid			(30,000,000)	-	(30,000,000)	(30,000,000)
5120200 Foreign Borrowing - Direct Payments	30,000,000	-	(30,000,000)	-	(30,000,000)	(30,000,000)
NET EXPENDITURE			-	-	-	-
1091173400 Turbo □ Nzoia River □ Sikhendu □ Endebess (C44) Road Project.						
2630200 Capital Grants to Government Agencies and other Levels of Government	145,000,000	80,000,000	(65,000,000)	-	-	(65,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(65,000,000)**	-	-	**(65,000,000)**
NET EXPENDITURE			**(65,000,000)**	-	-	**(65,000,000)**
1091173500 Biretwo □ Arror - Chesongoch (B126) Road (85km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	215,000,000	-	(215,000,000)	-	-	(215,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	200,000,000	-	(200,000,000)	-	-	(200,000,000)
GROSS EXPENDITURE			**(415,000,000)**	-	-	**(415,000,000)**
NET EXPENDITURE			**(415,000,000)**	-	-	**(415,000,000)**
1091173700 Lesseru - Kitale						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	(7,500,000)	-	-	(7,500,000)
GROSS EXPENDITURE			**(7,500,000)**	-	-	**(7,500,000)**
NET EXPENDITURE			**(7,500,000)**	-	-	**(7,500,000)**
1091173800 Morpus - Kainuk						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	50,000	(6,200,000)	-	-	(6,200,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(6,200,000)**	-	-	**(6,200,000)**
NET EXPENDITURE			**(6,200,000)**	-	-	**(6,200,000)**
1091173900 Kainuk - Lokichar						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	50,000	(6,200,000)	-	-	(6,200,000)
GROSS EXPENDITURE			**(6,200,000)**	-	-	**(6,200,000)**
NET EXPENDITURE			**(6,200,000)**	-	-	**(6,200,000)**
1091174300 Consultancy Services for Roads Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	668,633,513	478,407,517	(190,225,996)	-	-	(190,225,996)
GROSS EXPENDITURE			**(190,225,996)**	-	-	**(190,225,996)**
NET EXPENDITURE			**(190,225,996)**	-	-	**(190,225,996)**
1091174400 Low Volume Seals LVSR IV						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,598,976,650	1,566,276,650	(32,700,000)	-	-	(32,700,000)
GROSS EXPENDITURE			**(32,700,000)**	-	-	**(32,700,000)**

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			**(32,700,000)**	**-**	**-**	**(32,700,000)**
1091175100 Low Volume Seal Road - LVSR V						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,286,222,975	4,606,222,975	(680,000,000)	-	-	(680,000,000)
GROSS EXPENDITURE			**(680,000,000)**	**-**	**-**	**(680,000,000)**
NET EXPENDITURE			**(680,000,000)**	**-**	**-**	**(680,000,000)**
1091175200 Stage Construction						
2630200 Capital Grants to Government Agencies and other Levels of Government	183,000,000	163,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			**(20,000,000)**	**-**	**-**	**(20,000,000)**
NET EXPENDITURE			**(20,000,000)**	**-**	**-**	**(20,000,000)**
1091175600 Critical Roads XXII (Critical Roads IV)						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,350,000	-	(23,350,000)	-	-	(23,350,000)
GROSS EXPENDITURE			**(23,350,000)**	**-**	**-**	**(23,350,000)**
NET EXPENDITURE			**(23,350,000)**	**-**	**-**	**(23,350,000)**
1091175700 Critical Roads XXII (Critical Roads V)						

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	350,200,000	320,200,000	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			**(30,000,000)**	-	-	**(30,000,000)**
NET EXPENDITURE			**(30,000,000)**	-	-	**(30,000,000)**
1091175800 Critical Roads XXII (Critical Roads VI)						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,698,899,003	2,275,476,183	(423,422,820)	-	-	(423,422,820)
GROSS EXPENDITURE			**(423,422,820)**	-	-	**(423,422,820)**
NET EXPENDITURE			**(423,422,820)**	-	-	**(423,422,820)**
1091176400 Critical Roads XXIII (Critical Roads III)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,299,500,000	1,239,500,000	(60,000,000)	-	-	(60,000,000)
GROSS EXPENDITURE			**(60,000,000)**	-	-	**(60,000,000)**
NET EXPENDITURE			**(60,000,000)**	-	-	**(60,000,000)**
1091176500 Critical Roads XXIII (Critical Roads IV)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,300,000,000	1,200,000,000	(100,000,000)	-	-	(100,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(100,000,000)**	-	-	**(100,000,000)**
NET EXPENDITURE			**(100,000,000)**	-	-	**(100,000,000)**
1091179100 Dualling of Got Rabour-Homabay Pier-Corner Kodoyo(B2) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	76,800,000	76,800,000	-	-	76,800,000
GROSS EXPENDITURE			**76,800,000**	-	-	**76,800,000**
NET EXPENDITURE			**76,800,000**	-	-	**76,800,000**
1091179200 Access to the New County Government of Homabay HQs						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	26,584,615	26,584,615	-	-	26,584,615
GROSS EXPENDITURE			**26,584,615**	-	-	**26,584,615**
NET EXPENDITURE			**26,584,615**	-	-	**26,584,615**
1091179300 Realignment of Homabay-Rongo(B3) Road for kabunde Airstrip Expansion						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	180,512,821	180,512,821	-	-	180,512,821
GROSS EXPENDITURE			**180,512,821**	-	-	**180,512,821**

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			**180,512,821**	-	-	**180,512,821**
1091179400 Upgrading to Bitumen Standard of Wahambla-Imbo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	62,358,974	62,358,974	-	-	62,358,974
GROSS EXPENDITURE			**62,358,974**	-	-	**62,358,974**
NET EXPENDITURE			**62,358,974**	-	-	**62,358,974**
1091179500 Upgrading to Bitumen Standards of Ruga-Lala Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	59,897,436	59,897,436	-	-	59,897,436
GROSS EXPENDITURE			**59,897,436**	-	-	**59,897,436**
NET EXPENDITURE			**59,897,436**	-	-	**59,897,436**
1091179600 Arujo Bridge Construction						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	32,820,513	32,820,513	-	-	32,820,513
GROSS EXPENDITURE			**32,820,513**	-	-	**32,820,513**
NET EXPENDITURE			**32,820,513**	-	-	**32,820,513**
1091179700 Kibos Primary-St Francies ECDE-Nyamonge Primary Junction Road						

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	41,025,641	41,025,641	-	-	41,025,641
GROSS EXPENDITURE			**41,025,641**	-	-	**41,025,641**
NET EXPENDITURE			**41,025,641**	-	-	**41,025,641**
1091180100 Low Volume Seal Road - LVSR VII						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	300,000,000	-	-	300,000,000
GROSS EXPENDITURE			**300,000,000**	-	-	**300,000,000**
NET EXPENDITURE			**300,000,000**	-	-	**300,000,000**
NET EXPENDITURE VOTE 1091 State Department for Roads KShs.			**(11,502,000,000)**	**(432,000,000)**	**(234,000,000)**	**(11,502,000,000)**

	KShs.
Total Approved Estimates.....	75,741,283,121
Less - Reduction as above.....	**(11,502,000,000)**
NET TOTAL.....	64,239,283,121

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091100300 Nuno-Modogashi Road.						
1091100301 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	49,750,000	-	(49,750,000)	-	-	(49,750,000)
GROSS EXPENDITURE			**(49,750,000)**	-	-	**(49,750,000)**
NET EXPENDITURE SUB-HEAD			**(49,750,000)**	-	-	**(49,750,000)**
1091100300 Nuno-Modogashi Road						
NET EXPENDITURE HEAD			**(49,750,000)**	-	-	**(49,750,000)**
1091100600 Nairobi Southern Bypass Project.						
1091100601 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	-	(6,250,000)	-	-	(6,250,000)
GROSS EXPENDITURE			**(6,250,000)**	-	-	**(6,250,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			**(6,250,000)**	-	-	**(6,250,000)**
1091100600 Nairobi Southern Bypass Project						
NET EXPENDITURE HEAD			**(6,250,000)**	-	-	**(6,250,000)**
1091101000 Northern Corridor Transport Improvement Project.						
1091101005 NCTIP- Rehabilitation of Mau Summit - Kericho Road (B1)						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			**(25,000,000)**	-	-	**(25,000,000)**
NET EXPENDITURE SUB-HEAD			**(25,000,000)**	-	-	**(25,000,000)**
1091101006 NCTIP- Rehabilitation of Kericho - Nyamasaria Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,500,000	-	(26,500,000)	-	-	(26,500,000)
GROSS EXPENDITURE			**(26,500,000)**	-	-	**(26,500,000)**
NET EXPENDITURE SUB-HEAD			**(26,500,000)**	-	-	**(26,500,000)**

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091101007 NCTIP- Rehabilitation of Kisumu-Airport-Kisian Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			**(10,000,000)**	-	-	**(10,000,000)**
NET EXPENDITURE SUB-HEAD			**(10,000,000)**	-	-	**(10,000,000)**
1091101000 Northern Corridor Transport Improvement Project						
NET EXPENDITURE HEAD			**(61,500,000)**	-	-	**(61,500,000)**
1091101100 East African Trade and Transport Facilitation Project (KRA).						
1091101106 EATTFP- One Stop Border Post at Isebania Border Crossing						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,427,577	-	(14,427,577)	-	-	(14,427,577)
GROSS EXPENDITURE			**(14,427,577)**	-	-	**(14,427,577)**
NET EXPENDITURE SUB-HEAD			**(14,427,577)**	-	-	**(14,427,577)**
1091101100 East African Trade and Transport Facilitation Project (KRA)						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			**(14,427,577)**	-	-	**(14,427,577)**
1091101200 Kenya Transport Sector Support Programme.						
1091101201 Headquarters						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	45,000,000	60,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			**15,000,000**	-	-	**15,000,000**
NET EXPENDITURE SUB-HEAD			**15,000,000**	-	-	**15,000,000**
1091101206 KTSSP- Rehabilitation Webuye - Kitale Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,625,000	25,625,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			**(40,000,000)**	-	-	**(40,000,000)**
NET EXPENDITURE SUB-HEAD			**(40,000,000)**	-	-	**(40,000,000)**
1091101200 Kenya Transport Sector Support Programme						
NET EXPENDITURE HEAD			**(25,000,000)**	-	-	**(25,000,000)**

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091101300 National Urban Transport Improvement Project (NUTRIP).						
1091101301 Headquarters						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	31,500,000	46,500,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			**15,000,000**	-	-	**15,000,000**
NET EXPENDITURE SUB-HEAD			**15,000,000**	-	-	**15,000,000**
1091101306 NUTRIP- James Gichuru junction - Rironi (Uhuru Highway) (26 km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	572,987,564	406,493,782	(166,493,782)	-	-	(166,493,782)
GROSS EXPENDITURE			**(166,493,782)**	-	-	**(166,493,782)**
NET EXPENDITURE SUB-HEAD			**(166,493,782)**	-	-	**(166,493,782)**
1091101300 National Urban Transport Improvement Project (NUTRIP)						
NET EXPENDITURE HEAD			**(151,493,782)**	-	-	**(151,493,782)**
1091101400 South Sudan Eastern Africa Transport,Trade & Development Facilitatio						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091101401 Headquarters						
3110300 Refurbishment of Buildings	150,000,000	140,000,000	(10,000,000)	-	(10,000,000)	(10,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	135,000,000	150,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			**5,000,000**	**-**	**(10,000,000)**	**5,000,000**
Appropriations in Aid			(10,000,000)	-	(10,000,000)	(10,000,000)
5120100 Foreign Borrowing - Drawdowns Through Exchequer	320,000,000	310,000,000	(10,000,000)	-	(10,000,000)	(10,000,000)
NET EXPENDITURE SUB-HEAD			**15,000,000**	**-**	**-**	**15,000,000**
1091101407 SS-EARTTDFP- Upgrade of Lokitaung Junction - Kalobeiyei River 80 km						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,405,504,047	705,504,047	(700,000,000)	-	(700,000,000)	(700,000,000)
GROSS EXPENDITURE			**(700,000,000)**	**-**	**(700,000,000)**	**(700,000,000)**
Appropriations in Aid			(700,000,000)	-	(700,000,000)	(700,000,000)
5120200 Foreign Borrowing - Direct Payments	1,400,000,000	700,000,000	(700,000,000)	-	(700,000,000)	(700,000,000)
NET EXPENDITURE SUB-HEAD			**-**	**-**	**-**	**-**

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091101410 SS-EARTTDFP- Upgrading of Lodwar-Loichangamatak (50 km) road section						
2630200 Capital Grants to Government Agencies and other Levels of Government	430,000,000	420,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			**(10,000,000)**	**-**	**-**	**(10,000,000)**
NET EXPENDITURE SUB-HEAD			**(10,000,000)**	**-**	**-**	**(10,000,000)**
1091101412 SS-EARTTDFP Capacity building and Technical Assistance Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,920,000,000	1,510,000,000	(410,000,000)	-	(410,000,000)	(410,000,000)
GROSS EXPENDITURE			**(410,000,000)**	**-**	**(410,000,000)**	**(410,000,000)**
Appropriations in Aid			(410,000,000)	-	(410,000,000)	(410,000,000)
5120200 Foreign Borrowing - Direct Payments	1,900,000,000	1,490,000,000	(410,000,000)	-	(410,000,000)	(410,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091101400 South Sudan Eastern Africa Transport,Trade & Development Facilitation						
NET EXPENDITURE HEAD			**5,000,000**	**-**	**-**	**5,000,000**
1091102000 Support to Road Sector: Capacity Building Component.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091102001 Headquarters						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	114,000,000	129,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			**15,000,000**	-	-	**15,000,000**
NET EXPENDITURE SUB-HEAD			**15,000,000**	-	-	**15,000,000**
1091102000 Support to Road Sector: Capacity Building Component						
NET EXPENDITURE HEAD			**15,000,000**	-	-	**15,000,000**
1091102600 Mombasa Mariakani Highway Project.						
1091102602Dualling of Mombasa - Mariakani Road (Lot 1: Msa - Kwa Jomvu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	427,656,765	317,656,765	(110,000,000)	-	(100,000,000)	(110,000,000)
GROSS EXPENDITURE			**(110,000,000)**	-	**(100,000,000)**	**(110,000,000)**
Appropriations in Aid			(100,000,000)	-	(100,000,000)	(100,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	400,000,000	300,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
NET EXPENDITURE SUB-HEAD			**(10,000,000)**	**-**	**-**	**(10,000,000)**
1091102603Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,698,750,000	1,868,750,000	170,000,000	-	180,000,000	170,000,000
GROSS EXPENDITURE			**170,000,000**	**-**	**180,000,000**	**170,000,000**
Appropriations in Aid			180,000,000	-	180,000,000	180,000,000
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	1,150,000,000	150,000,000	-	150,000,000	150,000,000
1320200 Grants from International Organizations	220,000,000	250,000,000	30,000,000	-	30,000,000	30,000,000
NET EXPENDITURE SUB-HEAD			**(10,000,000)**	**-**	**-**	**(10,000,000)**
1091102600 Mombasa Mariakani Highway Project						
NET EXPENDITURE HEAD			**(20,000,000)**	**-**	**-**	**(20,000,000)**
1091102900 Naro Moru - Munyu - Karisheni.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091102901 Naro Moru - Munyu - Karisheni						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,221,380	-	(41,221,380)	-	-	(41,221,380)
GROSS EXPENDITURE			**(41,221,380)**	-	-	**(41,221,380)**
NET EXPENDITURE SUB-HEAD			**(41,221,380)**	-	-	**(41,221,380)**
1091102900 Naro Moru - Munyu - Karisheni						
NET EXPENDITURE HEAD			**(41,221,380)**	-	-	**(41,221,380)**
1091103000 Iten - Kapsowar Phase I.						
1091103001 Iten - Kapsowar Phase I						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,660,509	-	(22,660,509)	-	-	(22,660,509)
GROSS EXPENDITURE			**(22,660,509)**	-	-	**(22,660,509)**
NET EXPENDITURE SUB-HEAD			**(22,660,509)**	-	-	**(22,660,509)**
1091103000 Iten - Kapsowar Phase I						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			**(22,660,509)**	-	-	**(22,660,509)**
1091103200 Luanda-Akala Road (phase I) .						
1091103201 Luanda-Akala Road (phase I)						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,339,660	-	(40,339,660)	-	-	(40,339,660)
GROSS EXPENDITURE			**(40,339,660)**	-	-	**(40,339,660)**
NET EXPENDITURE SUB-HEAD			**(40,339,660)**	-	-	**(40,339,660)**
1091103200 Luanda-Akala Road (phase I)						
NET EXPENDITURE HEAD			**(40,339,660)**	-	-	**(40,339,660)**
1091103500 Kimilili - Misikhu Road.						
1091103501 Kimilili - Misikhu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,081,190	17,081,190	(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(10,000,000)**	-	-	**(10,000,000)**
NET EXPENDITURE SUB-HEAD			**(10,000,000)**	-	-	**(10,000,000)**
1091103500 Kimilili - Misikhu Road						
NET EXPENDITURE HEAD			**(10,000,000)**	-	-	**(10,000,000)**
1091103700 Ngorongo - Githunguri.						
1091103701 Ngorongo - Githunguri						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,605,629	-	(47,605,629)	-	-	(47,605,629)
GROSS EXPENDITURE			**(47,605,629)**	-	-	**(47,605,629)**
NET EXPENDITURE SUB-HEAD			**(47,605,629)**	-	-	**(47,605,629)**
1091103700 Ngorongo - Githunguri						
NET EXPENDITURE HEAD			**(47,605,629)**	-	-	**(47,605,629)**
1091103800 Kamagambo - Nyasembe (phase I).						

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091103801 Kamagambo - Nyasembe (phase I)						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,560,049	-	(19,560,049)	-	-	(19,560,049)
GROSS EXPENDITURE			**(19,560,049)**	-	-	**(19,560,049)**
NET EXPENDITURE SUB-HEAD			**(19,560,049)**	-	-	**(19,560,049)**
1091103800 Kamagambo - Nyasembe (phase I)						
NET EXPENDITURE HEAD			**(19,560,049)**	-	-	**(19,560,049)**
1091104300 Muthatari-Siakago-Ugweri .						
1091104301 Muthatari-Siakago-Ugweri						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,261,558	-	(26,261,558)	-	-	(26,261,558)
GROSS EXPENDITURE			**(26,261,558)**	-	-	**(26,261,558)**
NET EXPENDITURE SUB-HEAD			**(26,261,558)**	-	-	**(26,261,558)**

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091104300 Muthatari-Siakago-Ugweri						
NET EXPENDITURE HEAD			**(26,261,558)**	**-**	**-**	**(26,261,558)**
1091105800 Keroka-Kebirigo (D224).						
1091105801 Keroka-Kebirigo (D224)						
2630200 Capital Grants to Government Agencies and other Levels of Government	54,332,295	-	(54,332,295)	-	-	(54,332,295)
GROSS EXPENDITURE			**(54,332,295)**	**-**	**-**	**(54,332,295)**
NET EXPENDITURE SUB-HEAD			**(54,332,295)**	**-**	**-**	**(54,332,295)**
1091105800 Keroka-Kebirigo (D224)						
NET EXPENDITURE HEAD			**(54,332,295)**	**-**	**-**	**(54,332,295)**
1091106200 Gortu Bridge.						
1091106201 Gortu Bridge						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	44,617,057	-	(44,617,057)	-	-	(44,617,057)
GROSS EXPENDITURE			**(44,617,057)**	-	-	**(44,617,057)**
NET EXPENDITURE SUB-HEAD			**(44,617,057)**	-	-	**(44,617,057)**
1091106200 Gortu Bridge						
NET EXPENDITURE HEAD			**(44,617,057)**	-	-	**(44,617,057)**
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit.						
1091106301 Iten - Kapsowar Phase II - Kapsowar - Chebiemit						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,546,666	-	(27,546,666)	-	-	(27,546,666)
GROSS EXPENDITURE			**(27,546,666)**	-	-	**(27,546,666)**
NET EXPENDITURE SUB-HEAD			**(27,546,666)**	-	-	**(27,546,666)**
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit						
NET EXPENDITURE HEAD			**(27,546,666)**	-	-	**(27,546,666)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091107000 Baricho Bridge.						
1091107001 Baricho Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	156,248,699	78,124,349	(78,124,350)	-	-	(78,124,350)
GROSS EXPENDITURE			**(78,124,350)**	**-**	**-**	**(78,124,350)**
NET EXPENDITURE SUB-HEAD			**(78,124,350)**	**-**	**-**	**(78,124,350)**
1091107000 Baricho Bridge						
NET EXPENDITURE HEAD			**(78,124,350)**	**-**	**-**	**(78,124,350)**
1091107400 Molo - Olenguruone.						
1091107401 Molo - Olenguruone						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,895,754	-	(55,895,754)	-	-	(55,895,754)
GROSS EXPENDITURE			**(55,895,754)**	**-**	**-**	**(55,895,754)**

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			**(55,895,754)**	-	-	**(55,895,754)**
1091107400 Molo - Olenguruone						
NET EXPENDITURE HEAD			**(55,895,754)**	-	-	**(55,895,754)**
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E15781						
1091107501 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,456,064	-	(20,456,064)	-	-	(20,456,064)
GROSS EXPENDITURE			**(20,456,064)**	-	-	**(20,456,064)**
NET EXPENDITURE SUB-HEAD			**(20,456,064)**	-	-	**(20,456,064)**
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578						
NET EXPENDITURE HEAD			**(20,456,064)**	-	-	**(20,456,064)**
1091107600 Wamumu - Machanga Phase I.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091107601 Wamumu - Machanga Phase I						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,462,473	-	(11,462,473)	-	-	(11,462,473)
GROSS EXPENDITURE			**(11,462,473)**	-	-	**(11,462,473)**
NET EXPENDITURE SUB-HEAD			**(11,462,473)**	-	-	**(11,462,473)**
1091107600 Wamumu - Machanga Phase I						
NET EXPENDITURE HEAD			**(11,462,473)**	-	-	**(11,462,473)**
1091107700 Sigiri Brdige and Approaches.						
1091107701 Sigiri Brdige and Approaches						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,405,142	-	(14,405,142)	-	-	(14,405,142)
GROSS EXPENDITURE			**(14,405,142)**	-	-	**(14,405,142)**
NET EXPENDITURE SUB-HEAD			**(14,405,142)**	-	-	**(14,405,142)**
1091107700 Sigiri Brdige and Approaches						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			**(14,405,142)**	-	-	**(14,405,142)**
1091110700 Oljororok - Ndundori Road.						
1091110701 Oljororok - Ndundori Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,914,555	-	(5,914,555)	-	-	(5,914,555)
GROSS EXPENDITURE			**(5,914,555)**	-	-	**(5,914,555)**
NET EXPENDITURE SUB-HEAD			**(5,914,555)**	-	-	**(5,914,555)**
1091110700 Oljororok - Ndundori Road						
NET EXPENDITURE HEAD			**(5,914,555)**	-	-	**(5,914,555)**
1091111200 Chepterit - Baraton University - Kimondi Road.						
1091111201 Chepterit - Baraton University - Kimondi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	-	(17,500,000)	-	-	(17,500,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(17,500,000)**	-	-	**(17,500,000)**
NET EXPENDITURE SUB-HEAD			**(17,500,000)**	-	-	**(17,500,000)**
1091111200 Chepterit - Baraton University - Kimondi Road						
NET EXPENDITURE HEAD			**(17,500,000)**	-	-	**(17,500,000)**
1091111300 Londiani-Fort Tenan-Muhoroni Road.						
1091111301 Londiani-Fort Tenan-Muhoroni Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,545,188	-	(12,545,188)	-	-	(12,545,188)
GROSS EXPENDITURE			**(12,545,188)**	-	-	**(12,545,188)**
NET EXPENDITURE SUB-HEAD			**(12,545,188)**	-	-	**(12,545,188)**
1091111300 Londiani-Fort Tenan-Muhoroni Road						
NET EXPENDITURE HEAD			**(12,545,188)**	-	-	**(12,545,188)**
1091112500 Chebilat - Ikonge - Chabera Road.						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091112501 Chebilat - Ikonge - Chabera Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	(4,000,000)	-	-	(4,000,000)
GROSS EXPENDITURE			**(4,000,000)**	-	-	**(4,000,000)**
NET EXPENDITURE SUB-HEAD			**(4,000,000)**	-	-	**(4,000,000)**
1091112500 Chebilat - Ikonge - Chabera Road						
NET EXPENDITURE HEAD			**(4,000,000)**	-	-	**(4,000,000)**
1091114700 Thika - Magumu Road.						
1091114701 Thika - Magumu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	205,364,444	100,000,000	(105,364,444)	-	-	(105,364,444)
GROSS EXPENDITURE			**(105,364,444)**	-	-	**(105,364,444)**
NET EXPENDITURE SUB-HEAD			**(105,364,444)**	-	-	**(105,364,444)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091114700 Thika - Magumu Road						
NET EXPENDITURE HEAD			**(105,364,444)**	-	-	**(105,364,444)**
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2.						
1091115401 Lot 1 : Isebania-Mukuyu-Kisii Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,115,000,000	2,245,000,000	130,000,000	(70,000,000)	200,000,000	130,000,000
GROSS EXPENDITURE			**130,000,000**	**(70,000,000)**	**200,000,000**	**130,000,000**
Appropriations in Aid			200,000,000	-	200,000,000	200,000,000
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	2,200,000,000	200,000,000	-	200,000,000	200,000,000
NET EXPENDITURE SUB-HEAD			**(70,000,000)**	**(70,000,000)**	-	**(70,000,000)**
1091115402 Lot 2 : Kisii-Ahero Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	471,038,683	50,000,000	(421,038,683)	-	(390,000,000)	(421,038,683)
GROSS EXPENDITURE			**(421,038,683)**	-	**(390,000,000)**	**(421,038,683)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			(390,000,000)	-	(390,000,000)	(390,000,000)
5120200 Foreign Borrowing - Direct Payments	440,000,000	50,000,000	(390,000,000)	-	(390,000,000)	(390,000,000)
NET EXPENDITURE SUB-HEAD			**(31,038,683)**	**-**	**-**	**(31,038,683)**
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2						
NET EXPENDITURE HEAD			**(101,038,683)**	**(70,000,000)**	**-**	**(101,038,683)**
1091116100 Eldoret Town Bypass Road.						
1091116101 Eldoret Town Bypass Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	413,818,046	284,805,570	(129,012,476)	-	(100,000,000)	(129,012,476)
GROSS EXPENDITURE			**(129,012,476)**	**-**	**(100,000,000)**	**(129,012,476)**
Appropriations in Aid			(100,000,000)	-	(100,000,000)	(100,000,000)
5120200 Foreign Borrowing - Direct Payments	384,805,570	284,805,570	(100,000,000)	-	(100,000,000)	(100,000,000)
NET EXPENDITURE SUB-HEAD			**(29,012,476)**	**-**	**-**	**(29,012,476)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091116100 Eldoret Town Bypass Road						
NET EXPENDITURE HEAD			**(29,012,476)**	**-**	**-**	**(29,012,476)**
1091116300 Webuye - Malaba Road.						
1091116301 Webuye - Malaba Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,518,608	-	(10,518,608)	-	-	(10,518,608)
GROSS EXPENDITURE			**(10,518,608)**	**-**	**-**	**(10,518,608)**
NET EXPENDITURE SUB-HEAD			**(10,518,608)**	**-**	**-**	**(10,518,608)**
1091116300 Webuye - Malaba Road						
NET EXPENDITURE HEAD			**(10,518,608)**	**-**	**-**	**(10,518,608)**
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2.						
1091116601 Nairobi - Thika Highway Improvement Project Lot 1						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			**(2,500,000)**	-	-	**(2,500,000)**
NET EXPENDITURE SUB-HEAD			**(2,500,000)**	-	-	**(2,500,000)**
1091116602 Nairobi - Thika Highway Improvement Project Lot 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			**(50,000,000)**	-	-	**(50,000,000)**
NET EXPENDITURE SUB-HEAD			**(50,000,000)**	-	-	**(50,000,000)**
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2						
NET EXPENDITURE HEAD			**(52,500,000)**	-	-	**(52,500,000)**
1091116800 Emali- Oloitoktok Road.						
1091116801 Emali- Oloitoktok Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(10,000,000)**	-	-	**(10,000,000)**
NET EXPENDITURE SUB-HEAD			**(10,000,000)**	-	-	**(10,000,000)**
1091116800 Emali- Oloitoktok Road						
NET EXPENDITURE HEAD			**(10,000,000)**	-	-	**(10,000,000)**
1091117500 Endau Bridge.						
1091117501 Endau Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			**(25,000,000)**	-	-	**(25,000,000)**
NET EXPENDITURE SUB-HEAD			**(25,000,000)**	-	-	**(25,000,000)**
1091117500 Endau Bridge						
NET EXPENDITURE HEAD			**(25,000,000)**	-	-	**(25,000,000)**
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition).						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091118202 Land Compensation: Lanet- Njoro Turn Off						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			**(50,000,000)**	-	-	**(50,000,000)**
NET EXPENDITURE SUB-HEAD			**(50,000,000)**	-	-	**(50,000,000)**
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)						
NET EXPENDITURE HEAD			**(50,000,000)**	-	-	**(50,000,000)**
1091119200 Garsen - Witu - Lamu Road(C112).						
1091119201 Garsen - Witu - Lamu Road(C112)						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			**(25,000,000)**	-	-	**(25,000,000)**
NET EXPENDITURE SUB-HEAD			**(25,000,000)**	-	-	**(25,000,000)**

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091119200 Garsen - Witu - Lamu Road(C112)						
NET EXPENDITURE HEAD			**(25,000,000)**	**-**	**-**	**(25,000,000)**
1091120900 Garissa Municipality Roads.						
1091120901 Garissa Municipality Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	100,000,000	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			**(100,000,000)**	**-**	**-**	**(100,000,000)**
NET EXPENDITURE SUB-HEAD			**(100,000,000)**	**-**	**-**	**(100,000,000)**
1091120900 Garissa Municipality Roads						
NET EXPENDITURE HEAD			**(100,000,000)**	**-**	**-**	**(100,000,000)**
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No. .						
1091122001 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.						

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	4,224,033	-	(4,224,033)	-	-	(4,224,033)
GROSS EXPENDITURE			**(4,224,033)**	-	-	**(4,224,033)**
NET EXPENDITURE SUB-HEAD			**(4,224,033)**	-	-	**(4,224,033)**
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.						
NET EXPENDITURE HEAD			**(4,224,033)**	-	-	**(4,224,033)**
1091124800 Dualling of Nairobi Eastern Bypass Project.						
1091124804 Land Compensation Eastern Bypass (NRB HCL ELC 480/2011)						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,060,360	1,060,360	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			**(10,000,000)**	-	-	**(10,000,000)**
NET EXPENDITURE SUB-HEAD			**(10,000,000)**	-	-	**(10,000,000)**
1091124800 Dualling of Nairobi Eastern Bypass Project						
NET EXPENDITURE HEAD			**(10,000,000)**	-	-	**(10,000,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of J.						
1091125001 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Jun						
2630200 Capital Grants to Government Agencies and other Levels of Government	36,250,000	30,050,000	(6,200,000)	-	-	(6,200,000)
GROSS EXPENDITURE			**(6,200,000)**	**-**	**-**	**(6,200,000)**
NET EXPENDITURE SUB-HEAD			**(6,200,000)**	**-**	**-**	**(6,200,000)**
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju						
NET EXPENDITURE HEAD			**(6,200,000)**	**-**	**-**	**(6,200,000)**
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSRS).						
1091126397 Eldas Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	85,000,000	(85,000,000)	-	-	(85,000,000)
GROSS EXPENDITURE			**(85,000,000)**	**-**	**-**	**(85,000,000)**

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			**(85,000,000)**	-	-	**(85,000,000)**
1091126398 Habaswein Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	242,903,328	121,451,664	(121,451,664)	-	-	(121,451,664)
GROSS EXPENDITURE			**(121,451,664)**	-	-	**(121,451,664)**
NET EXPENDITURE SUB-HEAD			**(121,451,664)**	-	-	**(121,451,664)**
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSRS)						
NET EXPENDITURE HEAD			**(206,451,664)**	-	-	**(206,451,664)**
1091126700 Mechanical Yards maintenance and rehabilitation.						
1091126701 Mechanical Yards maintenance and rehabilitation						
2211300 Other Operating Expenses	470,993,405	235,496,702	(235,496,703)	-	-	(235,496,703)
3111100 Purchase of Specialised Plant, Equipment and Machinery	99,053,438	-	(99,053,438)	-	-	(99,053,438)
GROSS EXPENDITURE			**(334,550,141)**	-	-	**(334,550,141)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			**(334,550,141)**	-	-	**(334,550,141)**
1091126700 Mechanical Yards maintenance and rehabilitation						
NET EXPENDITURE HEAD			**(334,550,141)**	-	-	**(334,550,141)**
1091127000 Renovation of hostels - KIHBT- Main Campus.						
1091127001 Renovation of hostels - KIHBT- Main Campus						
2220200 Routine Maintenance - Other Assets	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			**(15,000,000)**	-	-	**(15,000,000)**
NET EXPENDITURE SUB-HEAD			**(15,000,000)**	-	-	**(15,000,000)**
1091127000 Renovation of hostels - KIHBT- Main Campus						
NET EXPENDITURE HEAD			**(15,000,000)**	-	-	**(15,000,000)**
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park.						

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091127801 Improvement of Roads in Mt. Kenya and Arberdare National Park						
3110500 Construction and Civil Works	25,000,000	-	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			**(25,000,000)**	-	-	**(25,000,000)**
NET EXPENDITURE SUB-HEAD			**(25,000,000)**	-	-	**(25,000,000)**
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park						
NET EXPENDITURE HEAD			**(25,000,000)**	-	-	**(25,000,000)**
1091128100 Gilgil - Machinery.						
1091128101 Gilgil - Machinery						
2630200 Capital Grants to Government Agencies and other Levels of Government	285,000,000	177,500,000	(107,500,000)	-	-	(107,500,000)
GROSS EXPENDITURE			**(107,500,000)**	-	-	**(107,500,000)**
NET EXPENDITURE SUB-HEAD			**(107,500,000)**	-	-	**(107,500,000)**
1091128100 Gilgil - Machinery						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			**(107,500,000)**	-	-	**(107,500,000)**
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo.						
1091128601 Riosiri - Ensoko - Nyabigena - Ogembo						
2630200 Capital Grants to Government Agencies and other Levels of Government	170,500,000	85,250,000	(85,250,000)	-	-	(85,250,000)
GROSS EXPENDITURE			**(85,250,000)**	-	-	**(85,250,000)**
NET EXPENDITURE SUB-HEAD			**(85,250,000)**	-	-	**(85,250,000)**
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo						
NET EXPENDITURE HEAD			**(85,250,000)**	-	-	**(85,250,000)**
1091130800 Murang'a - Kiriani.						
1091130801 Murang'a - Kiriani						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,671,611	-	(17,671,611)	-	-	(17,671,611)

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(17,671,611)**	-	-	**(17,671,611)**
NET EXPENDITURE SUB-HEAD			**(17,671,611)**	-	-	**(17,671,611)**
1091130800 Murang'a - Kiriani						
NET EXPENDITURE HEAD			**(17,671,611)**	-	-	**(17,671,611)**
1091131400 Isinya - Konza.						
1091131401 Isinya - Konza						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	-	(6,250,000)	-	-	(6,250,000)
GROSS EXPENDITURE			**(6,250,000)**	-	-	**(6,250,000)**
NET EXPENDITURE SUB-HEAD			**(6,250,000)**	-	-	**(6,250,000)**
1091131400 Isinya - Konza						
NET EXPENDITURE HEAD			**(6,250,000)**	-	-	**(6,250,000)**
1091132000 Roads 2000.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091132001 Improvement of Roads In Western Province(R2000)						
2630200 Capital Grants to Government Agencies and other Levels of Government	596,033,119	71,033,119	(525,000,000)	(200,000,000)	(325,000,000)	(525,000,000)
GROSS EXPENDITURE			**(525,000,000)**	**(200,000,000)**	**(325,000,000)**	**(525,000,000)**
Appropriations in Aid			(325,000,000)	-	(325,000,000)	(325,000,000)
5120200 Foreign Borrowing - Direct Payments	235,000,000	46,000,000	(189,000,000)	-	(189,000,000)	(189,000,000)
1320100 Grants from International Organizations - Cash through Exchequer	68,000,000	-	(68,000,000)	-	(68,000,000)	(68,000,000)
1320200 Grants from International Organizations	68,000,000	-	(68,000,000)	-	(68,000,000)	(68,000,000)
NET EXPENDITURE SUB-HEAD			**(200,000,000)**	**(200,000,000)**	**-**	**(200,000,000)**
1091132004 EU Eastern Province PH 3						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,102,268	83,102,268	27,000,000	-	27,000,000	27,000,000
GROSS EXPENDITURE			**27,000,000**	**-**	**27,000,000**	**27,000,000**
Appropriations in Aid			27,000,000	-	27,000,000	27,000,000
1320200 Grants from International Organizations	-	27,000,000	27,000,000	-	27,000,000	27,000,000

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091132000 Roads 2000						
NET EXPENDITURE HEAD			**(200,000,000)**	**(200,000,000)**	-	**(200,000,000)**
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A.						
1091133712 Gatukuyu -Mataara University						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,743,218	-	(41,743,218)	-	-	(41,743,218)
GROSS EXPENDITURE			**(41,743,218)**	-	-	**(41,743,218)**
NET EXPENDITURE SUB-HEAD			**(41,743,218)**	-	-	**(41,743,218)**
1091133714 Mirangu Gwakiongo-Tumaini-Mawingu- Kanyiriri (Tumaini-Mawingu Part)						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,495,795	-	(26,495,795)	-	-	(26,495,795)
GROSS EXPENDITURE			**(26,495,795)**	-	-	**(26,495,795)**
NET EXPENDITURE SUB-HEAD			**(26,495,795)**	-	-	**(26,495,795)**

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091133775 Koru Town - Junction C35 & Access to Koru Bible College						
2630200 Capital Grants to Government Agencies and other Levels of Government	247,725,914	123,862,957	(123,862,957)	-	-	(123,862,957)
GROSS EXPENDITURE			**(123,862,957)**	-	-	**(123,862,957)**
NET EXPENDITURE SUB-HEAD			**(123,862,957)**	-	-	**(123,862,957)**
1091133778 Kapcherop - Makutano- Kapyego- Tendenwa-Kapsangar						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	(70,000,000)	-	-	(70,000,000)
GROSS EXPENDITURE			**(70,000,000)**	-	-	**(70,000,000)**
NET EXPENDITURE SUB-HEAD			**(70,000,000)**	-	-	**(70,000,000)**
1091133793 Naitiri - Misikhu/Nzoia Bridge -Matunda						
2630200 Capital Grants to Government Agencies and other Levels of Government	95,761,998	40,061,998	(55,700,000)	-	-	(55,700,000)
GROSS EXPENDITURE			**(55,700,000)**	-	-	**(55,700,000)**
NET EXPENDITURE SUB-HEAD			**(55,700,000)**	-	-	**(55,700,000)**
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			**(317,801,970)**	-	-	**(317,801,970)**
1091133800 Low Volume Seals Phase 1 Batch 2.						
1091133804 Milalani - Mivumoni - Kilulu						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,995,682	-	(41,995,682)	-	-	(41,995,682)
GROSS EXPENDITURE			**(41,995,682)**	-	-	**(41,995,682)**
NET EXPENDITURE SUB-HEAD			**(41,995,682)**	-	-	**(41,995,682)**
1091133817 Sultan HamudA109- Kasikeu - Wautu - Kyambeke - Kikoko						
2630200 Capital Grants to Government Agencies and other Levels of Government	166,648,351	80,048,351	(86,600,000)	-	-	(86,600,000)
GROSS EXPENDITURE			**(86,600,000)**	-	-	**(86,600,000)**
NET EXPENDITURE SUB-HEAD			**(86,600,000)**	-	-	**(86,600,000)**
1091133818 Kali - Kikima -Kilyungi - Kitundu						
2630200 Capital Grants to Government Agencies and other Levels of Government	135,487,324	67,743,662	(67,743,662)	-	-	(67,743,662)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(67,743,662)**	-	-	**(67,743,662)**
NET EXPENDITURE SUB-HEAD			**(67,743,662)**	-	-	**(67,743,662)**
1091133819 ACK St Joseph-Ol Kalou-Gichungo Munyeki-B20 Loop Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,443,420	-	(30,443,420)	-	-	(30,443,420)
GROSS EXPENDITURE			**(30,443,420)**	-	-	**(30,443,420)**
NET EXPENDITURE SUB-HEAD			**(30,443,420)**	-	-	**(30,443,420)**
1091133828 Embu Hosp-Kathangariri-Kianjokoma-Runyenjes-Mbui-Njeru-Kanja-Siakago						
2630200 Capital Grants to Government Agencies and other Levels of Government	121,522,812	60,761,406	(60,761,406)	-	-	(60,761,406)
GROSS EXPENDITURE			**(60,761,406)**	-	-	**(60,761,406)**
NET EXPENDITURE SUB-HEAD			**(60,761,406)**	-	-	**(60,761,406)**
1091133841 Danger - Kimondi - Chemuswa						
2630200 Capital Grants to Government Agencies and other Levels of Government	391,283,756	195,641,878	(195,641,878)	-	-	(195,641,878)
GROSS EXPENDITURE			**(195,641,878)**	-	-	**(195,641,878)**

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			**(195,641,878)**	-	-	**(195,641,878)**
1091133847 Phase 1:Karbartonjo-Kipsaraman-Kinyach Arror (Kipsaraman-Kinyach Sect						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,190,757	-	(23,190,757)	-	-	(23,190,757)
GROSS EXPENDITURE			**(23,190,757)**	-	-	**(23,190,757)**
NET EXPENDITURE SUB-HEAD			**(23,190,757)**	-	-	**(23,190,757)**
1091133869 Ndere - Boro						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,878,454	-	(23,878,454)	-	-	(23,878,454)
GROSS EXPENDITURE			**(23,878,454)**	-	-	**(23,878,454)**
NET EXPENDITURE SUB-HEAD			**(23,878,454)**	-	-	**(23,878,454)**
1091133882 Keboko - Nyangoso - Nyamache						
2630200 Capital Grants to Government Agencies and other Levels of Government	165,532,655	82,766,327	(82,766,328)	-	-	(82,766,328)
GROSS EXPENDITURE			**(82,766,328)**	-	-	**(82,766,328)**
NET EXPENDITURE SUB-HEAD			**(82,766,328)**	-	-	**(82,766,328)**

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091133889 D223Kemera-Kiendege-Eberege-(E1056)Gachuba-D223 - Keumbu						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,545,429	-	(27,545,429)	-	-	(27,545,429)
GROSS EXPENDITURE			**(27,545,429)**	-	-	**(27,545,429)**
NET EXPENDITURE SUB-HEAD			**(27,545,429)**	-	-	**(27,545,429)**
1091133800 Low Volume Seals Phase 1 Batch 2						
NET EXPENDITURE HEAD			**(640,567,016)**	-	-	**(640,567,016)**
1091133900 Low Volume Seals Phase 1 Batch 2.						
1091133906 Kunene - St Ann - Kagaene - Miomboni						
2630200 Capital Grants to Government Agencies and other Levels of Government	105,960,695	60,060,695	(45,900,000)	-	-	(45,900,000)
GROSS EXPENDITURE			**(45,900,000)**	-	-	**(45,900,000)**
NET EXPENDITURE SUB-HEAD			**(45,900,000)**	-	-	**(45,900,000)**
1091133921 Captain - Ndemi - Wanjohi-Ndunyu Njeru (459)						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	115,000,000	(115,000,000)	-	-	(115,000,000)
GROSS EXPENDITURE			**(115,000,000)**	-	-	**(115,000,000)**
NET EXPENDITURE SUB-HEAD			**(115,000,000)**	-	-	**(115,000,000)**
1091133928 Isiolo Town Roads Lot 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,219,912	-	(27,219,912)	-	-	(27,219,912)
GROSS EXPENDITURE			**(27,219,912)**	-	-	**(27,219,912)**
NET EXPENDITURE SUB-HEAD			**(27,219,912)**	-	-	**(27,219,912)**
1091133938 LVSR Management Costs						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,656,688	32,656,688	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			**(10,000,000)**	-	-	**(10,000,000)**
NET EXPENDITURE SUB-HEAD			**(10,000,000)**	-	-	**(10,000,000)**
1091133939 Mandera- Fino						
2630200 Capital Grants to Government Agencies and other Levels of Government	51,914,773	-	(51,914,773)	-	-	(51,914,773)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(51,914,773)**	-	-	**(51,914,773)**
NET EXPENDITURE SUB-HEAD			**(51,914,773)**	-	-	**(51,914,773)**
1091133945 Ngecha-Zambezi-Kahuho-Kingeero/Kahuho-Kanjeru/Zambezi-Kamuguga-Kiamba						
2630200 Capital Grants to Government Agencies and other Levels of Government	144,667,358	72,333,679	(72,333,679)	-	-	(72,333,679)
GROSS EXPENDITURE			**(72,333,679)**	-	-	**(72,333,679)**
NET EXPENDITURE SUB-HEAD			**(72,333,679)**	-	-	**(72,333,679)**
1091133946 Ngong-Suswa						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,455,838	100,227,919	(100,227,919)	-	-	(100,227,919)
GROSS EXPENDITURE			**(100,227,919)**	-	-	**(100,227,919)**
NET EXPENDITURE SUB-HEAD			**(100,227,919)**	-	-	**(100,227,919)**
1091133947 Nguuni - Nuu						
2630200 Capital Grants to Government Agencies and other Levels of Government	278,415,510	139,207,755	(139,207,755)	-	-	(139,207,755)
GROSS EXPENDITURE			**(139,207,755)**	-	-	**(139,207,755)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			**(139,207,755)**	-	-	**(139,207,755)**
1091133950 Omoringamu - Kenyenya - Motonto / Parainye - Mesesi- Tabaka/Bonyanch						
2630200 Capital Grants to Government Agencies and other Levels of Government	145,568,203	72,784,101	(72,784,102)	-	-	(72,784,102)
GROSS EXPENDITURE			**(72,784,102)**	-	-	**(72,784,102)**
NET EXPENDITURE SUB-HEAD			**(72,784,102)**	-	-	**(72,784,102)**
1091133954 Silibwet - Merigi - Kapkimolwa - Jnc B3 / Longisa - kembu - Hemaner						
2630200 Capital Grants to Government Agencies and other Levels of Government	405,221,344	202,610,672	(202,610,672)	-	-	(202,610,672)
GROSS EXPENDITURE			**(202,610,672)**	-	-	**(202,610,672)**
NET EXPENDITURE SUB-HEAD			**(202,610,672)**	-	-	**(202,610,672)**
1091133955 Sosera - Ekona - Ramasha - Kiomiti Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,863,812	-	(27,863,812)	-	-	(27,863,812)
GROSS EXPENDITURE			**(27,863,812)**	-	-	**(27,863,812)**
NET EXPENDITURE SUB-HEAD			**(27,863,812)**	-	-	**(27,863,812)**

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091133956 Soy - Serekea - Kilimani - Turbo						
2630200 Capital Grants to Government Agencies and other Levels of Government	192,119,530	96,059,765	(96,059,765)	-	-	(96,059,765)
GROSS EXPENDITURE			**(96,059,765)**	-	-	**(96,059,765)**
NET EXPENDITURE SUB-HEAD			**(96,059,765)**	-	-	**(96,059,765)**
1091133963 Kiminini Town Service Lane						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	-	(6,250,000)	-	-	(6,250,000)
GROSS EXPENDITURE			**(6,250,000)**	-	-	**(6,250,000)**
NET EXPENDITURE SUB-HEAD			**(6,250,000)**	-	-	**(6,250,000)**
1091133972 Ngege - Mapera - Rabuor - Kawa - Nyanduong (RWC 638)						
2630200 Capital Grants to Government Agencies and other Levels of Government	275,332,401	237,666,200	(37,666,201)	-	-	(37,666,201)
GROSS EXPENDITURE			**(37,666,201)**	-	-	**(37,666,201)**
NET EXPENDITURE SUB-HEAD			**(37,666,201)**	-	-	**(37,666,201)**
1091133976 Jua Kali-Umande-Akorino						

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	33,460,604	-	(33,460,604)	-	-	(33,460,604)
GROSS EXPENDITURE			**(33,460,604)**	-	-	**(33,460,604)**
NET EXPENDITURE SUB-HEAD			**(33,460,604)**	-	-	**(33,460,604)**
1091133900 Low Volume Seals Phase 1 Batch 2						
NET EXPENDITURE HEAD			**(1,038,499,194)**	-	-	**(1,038,499,194)**
1091134100 Low Volume Seal Roads Batch 1.						
1091134102 Improvement of Bitumen Standard of Tala - Ol Donyo - Sabuk(RWC 098)						
2630200 Capital Grants to Government Agencies and other Levels of Government	164,932,213	82,466,106	(82,466,107)	-	-	(82,466,107)
GROSS EXPENDITURE			**(82,466,107)**	-	-	**(82,466,107)**
NET EXPENDITURE SUB-HEAD			**(82,466,107)**	-	-	**(82,466,107)**
1091134104 Gakira-Mununga (E1567), Mukurweini-Gakonya & Mukuyu Mirira RWC 103						
2630200 Capital Grants to Government Agencies and other Levels of Government	152,989,228	76,494,614	(76,494,614)	-	-	(76,494,614)

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(76,494,614)**	-	-	**(76,494,614)**
NET EXPENDITURE SUB-HEAD			**(76,494,614)**	-	-	**(76,494,614)**
1091134107 C23 Premier-C25 Taplotin, Cheborge-Kiburget, Kericho Bypass RWC 109						
2630200 Capital Grants to Government Agencies and other Levels of Government	174,466,054	87,233,027	(87,233,027)	-	-	(87,233,027)
GROSS EXPENDITURE			**(87,233,027)**	-	-	**(87,233,027)**
NET EXPENDITURE SUB-HEAD			**(87,233,027)**	-	-	**(87,233,027)**
1091134108 Brooke Bond - Maili Nne - Kipkelion - Londiani - RWC 110						
2630200 Capital Grants to Government Agencies and other Levels of Government	132,110,225	66,055,112	(66,055,113)	-	-	(66,055,113)
GROSS EXPENDITURE			**(66,055,113)**	-	-	**(66,055,113)**
NET EXPENDITURE SUB-HEAD			**(66,055,113)**	-	-	**(66,055,113)**
1091134113 Improvement to Bitumen Standard of Mbita Sindo - Kiabuya - Karungu						
2630200 Capital Grants to Government Agencies and other Levels of Government	588,610,817	469,337,246	(119,273,571)	-	-	(119,273,571)
GROSS EXPENDITURE			**(119,273,571)**	-	-	**(119,273,571)**

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			**(119,273,571)**	**-**	**-**	**(119,273,571)**
1091134114 Muigai Inn-Kang'oo- Kibichoi -Mataara Mau Mau rd-A3 Broadway RWC 125						
2630200 Capital Grants to Government Agencies and other Levels of Government	118,895,601	59,447,800	(59,447,801)	-	-	(59,447,801)
GROSS EXPENDITURE			**(59,447,801)**	**-**	**-**	**(59,447,801)**
NET EXPENDITURE SUB-HEAD			**(59,447,801)**	**-**	**-**	**(59,447,801)**
1091134117 Jcn A104-Ainabkoi(Jn C53)-Kapchorwa Jn C53-Jn C54(Naiberi) Rd RWC135						
2630200 Capital Grants to Government Agencies and other Levels of Government	278,388,198	139,194,104	(139,194,094)	-	-	(139,194,094)
GROSS EXPENDITURE			**(139,194,094)**	**-**	**-**	**(139,194,094)**
NET EXPENDITURE SUB-HEAD			**(139,194,094)**	**-**	**-**	**(139,194,094)**
1091134119 Roliondo - Kaaga - Captain (R25) RWC 100						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,066,017	-	(17,066,017)	-	-	(17,066,017)
GROSS EXPENDITURE			**(17,066,017)**	**-**	**-**	**(17,066,017)**
NET EXPENDITURE SUB-HEAD			**(17,066,017)**	**-**	**-**	**(17,066,017)**

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091134121 Chiakariga - Marimanti Gatunga RWC 097						
2630200 Capital Grants to Government Agencies and other Levels of Government	258,705,994	129,352,997	(129,352,997)	-	-	(129,352,997)
GROSS EXPENDITURE			**(129,352,997)**	-	-	**(129,352,997)**
NET EXPENDITURE SUB-HEAD			**(129,352,997)**	-	-	**(129,352,997)**
1091134133 Land Compensation LR 11895/24-13&14 /ELC NO 2 of 2022						
2630200 Capital Grants to Government Agencies and other Levels of Government	190,000,000	90,000,000	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			**(100,000,000)**	-	-	**(100,000,000)**
NET EXPENDITURE SUB-HEAD			**(100,000,000)**	-	-	**(100,000,000)**
1091134141 Mitarakwa - Ha Paulo						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	-	(41,000,000)	-	-	(41,000,000)
GROSS EXPENDITURE			**(41,000,000)**	-	-	**(41,000,000)**
NET EXPENDITURE SUB-HEAD			**(41,000,000)**	-	-	**(41,000,000)**
1091134100 Low Volume Seal Roads Batch 1						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			**(917,583,341)**	-	-	**(917,583,341)**
1091134500 Nyaru - Iten.						
1091134501 Nyaru - Iten						
2630200 Capital Grants to Government Agencies and other Levels of Government	89,000,000	64,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			**(25,000,000)**	-	-	**(25,000,000)**
NET EXPENDITURE SUB-HEAD			**(25,000,000)**	-	-	**(25,000,000)**
1091134500 Nyaru - Iten						
NET EXPENDITURE HEAD			**(25,000,000)**	-	-	**(25,000,000)**
1091135400 Low Volume Seal Roads.						
1091135423 Muigai Inn - Brister Girls - Star of Hope Loop						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,796,586	-	(25,796,586)	-	-	(25,796,586)

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(25,796,586)**	-	-	**(25,796,586)**
NET EXPENDITURE SUB-HEAD			**(25,796,586)**	-	-	**(25,796,586)**
1091135424 Jnct C67 - Kirwara - Kagio - Jnct C67 Blue Post						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,676,233	-	(27,676,233)	-	-	(27,676,233)
GROSS EXPENDITURE			**(27,676,233)**	-	-	**(27,676,233)**
NET EXPENDITURE SUB-HEAD			**(27,676,233)**	-	-	**(27,676,233)**
1091135427 Todonyang - Lokitaung - Kalokol						
2630200 Capital Grants to Government Agencies and other Levels of Government	299,163,337	149,581,668	(149,581,669)	-	-	(149,581,669)
GROSS EXPENDITURE			**(149,581,669)**	-	-	**(149,581,669)**
NET EXPENDITURE SUB-HEAD			**(149,581,669)**	-	-	**(149,581,669)**
1091135433 Moisbridge-Moiben River-Kaplamai-Sibanga-Maili Saba-Maili Kumi-Moja						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	70,000,000	(70,000,000)	-	-	(70,000,000)
GROSS EXPENDITURE			**(70,000,000)**	-	-	**(70,000,000)**

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			**(70,000,000)**	-	-	**(70,000,000)**
1091135400 Low Volume Seal Roads						
NET EXPENDITURE HEAD			**(273,054,488)**	-	-	**(273,054,488)**
1091135600 Backlog Maintenance Interventions - Cont.						
1091135640 Community Road, Syokimau						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,070,226	-	(24,070,226)	-	-	(24,070,226)
GROSS EXPENDITURE			**(24,070,226)**	-	-	**(24,070,226)**
NET EXPENDITURE SUB-HEAD			**(24,070,226)**	-	-	**(24,070,226)**
1091135669 Jnct A2 - Membley- Jnct Northern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,259,030	-	(12,259,030)	-	-	(12,259,030)
GROSS EXPENDITURE			**(12,259,030)**	-	-	**(12,259,030)**
NET EXPENDITURE SUB-HEAD			**(12,259,030)**	-	-	**(12,259,030)**

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091135600 Backlog Maintenance Interventions - Cont						
NET EXPENDITURE HEAD			**(36,329,256)**	**-**	**-**	**(36,329,256)**
1091136800 North Eastern Transport Improvement Project (NETIP).						
1091136806 NETIP- Lot 7 Elwak - Rhamu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	(7,500,000)	-	-	(7,500,000)
GROSS EXPENDITURE			**(7,500,000)**	**-**	**-**	**(7,500,000)**
NET EXPENDITURE SUB-HEAD			**(7,500,000)**	**-**	**-**	**(7,500,000)**
1091136800 North Eastern Transport Improvement Project (NETIP)						
NET EXPENDITURE HEAD			**(7,500,000)**	**-**	**-**	**(7,500,000)**
1091137400 Spot Improvement.						
1091137419 Axle Load Monitoring, Traffic Census and Road Safety						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	51,639,914	41,639,914	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			**(10,000,000)**	-	-	**(10,000,000)**
NET EXPENDITURE SUB-HEAD			**(10,000,000)**	-	-	**(10,000,000)**
1091137458 Environmental Sustainability						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,526,111	30,526,111	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			**(10,000,000)**	-	-	**(10,000,000)**
NET EXPENDITURE SUB-HEAD			**(10,000,000)**	-	-	**(10,000,000)**
1091137400 Spot Improvement						
NET EXPENDITURE HEAD			**(20,000,000)**	-	-	**(20,000,000)**
1091139700 Spot Improvement II.						
1091139753 Land Compensation						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,331,522	33,331,522	(10,000,000)	-	-	(10,000,000)

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(10,000,000)**	-	-	**(10,000,000)**
NET EXPENDITURE SUB-HEAD			**(10,000,000)**	-	-	**(10,000,000)**
1091139700 Spot Improvement II						
NET EXPENDITURE HEAD			**(10,000,000)**	-	-	**(10,000,000)**
1091139800 SPOT IMPROVEMENT III.						
1091139849 Socio Economic Baseline , Monitoring and Evaluation						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,481,521	32,481,521	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			**(10,000,000)**	-	-	**(10,000,000)**
NET EXPENDITURE SUB-HEAD			**(10,000,000)**	-	-	**(10,000,000)**
1091139850 Survey and Road Mapping						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,686,877	30,686,877	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			**(5,000,000)**	-	-	**(5,000,000)**

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			**(5,000,000)**	-	-	**(5,000,000)**
1091139800 SPOT IMPROVEMENT III						
NET EXPENDITURE HEAD			**(15,000,000)**	-	-	**(15,000,000)**
1091140100 MPARD Package 2 - Mwache □□□ Tsunza Mteza.						
1091140101 MPARD Package 2 - Mwache – Tsunza – Mteza						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,378,424,470	1,773,424,470	(1,605,000,000)	(15,000,000)	(90,000,000)	(1,605,000,000)
GROSS EXPENDITURE			**(1,605,000,000)**	**(15,000,000)**	**(90,000,000)**	**(1,605,000,000)**
Appropriations in Aid			(90,000,000)	-	(90,000,000)	(90,000,000)
5120200 Foreign Borrowing - Direct Payments	1,325,924,470	1,235,924,470	(90,000,000)	-	(90,000,000)	(90,000,000)
NET EXPENDITURE SUB-HEAD			**(1,515,000,000)**	**(15,000,000)**	-	**(1,515,000,000)**
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza						
NET EXPENDITURE HEAD			**(1,515,000,000)**	**(15,000,000)**	-	**(1,515,000,000)**

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091140200 Mpard Package 3 - Mteza □ Kibundani Section.						
1091140201 Mpard Package 3 - Mteza – Kibundani Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	90,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			**(25,000,000)**	**-**	**-**	**(25,000,000)**
NET EXPENDITURE SUB-HEAD			**(25,000,000)**	**-**	**-**	**(25,000,000)**
1091140200 Mpard Package 3 - Mteza – Kibundani Section						
NET EXPENDITURE HEAD			**(25,000,000)**	**-**	**-**	**(25,000,000)**
1091140600 Posta (Naibor) □ Kisima - Maralal.						
1091140601 Posta (Naibor) – Kisima - Maralal						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			**(10,000,000)**	**-**	**-**	**(10,000,000)**

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			**(10,000,000)**	**-**	**-**	**(10,000,000)**
1091140600 Posta (Naibor) – Kisima - Maralal						
NET EXPENDITURE HEAD			**(10,000,000)**	**-**	**-**	**(10,000,000)**
1091141900 Kitale-Morpus (KFW).						
1091141901 Kitale-Morpus (KFW)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,100,000,000	740,000,000	(360,000,000)	(500,000,000)	140,000,000	(360,000,000)
GROSS EXPENDITURE			**(360,000,000)**	**(500,000,000)**	**140,000,000**	**(360,000,000)**
Appropriations in Aid			140,000,000	-	140,000,000	140,000,000
5120200 Foreign Borrowing - Direct Payments	500,000,000	640,000,000	140,000,000	-	140,000,000	140,000,000
NET EXPENDITURE SUB-HEAD			**(500,000,000)**	**(500,000,000)**	**-**	**(500,000,000)**
1091141900 Kitale-Morpus (KFW)						
NET EXPENDITURE HEAD			**(500,000,000)**	**(500,000,000)**	**-**	**(500,000,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091142400 Mombasa Gate Bridge (Likoni Bridge).						
1091142401 Mombasa Gate Bridge (Likoni Bridge)						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	72,000,540	65,750,540	-	72,000,000	65,750,540
GROSS EXPENDITURE			**65,750,540**	**-**	**72,000,000**	**65,750,540**
Appropriations in Aid			72,000,000	-	72,000,000	72,000,000
5120200 Foreign Borrowing - Direct Payments	-	72,000,000	72,000,000	-	72,000,000	72,000,000
NET EXPENDITURE SUB-HEAD			**(6,249,460)**	**-**	**-**	**(6,249,460)**
1091142400 Mombasa Gate Bridge (Likoni Bridge)						
NET EXPENDITURE HEAD			**(6,249,460)**	**-**	**-**	**(6,249,460)**
1091143000 SPOT IMPROVEMENT IV.						
1091143013 Emining - Saos						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	16,631,797	-	(16,631,797)	-	-	(16,631,797)
GROSS EXPENDITURE			**(16,631,797)**	-	-	**(16,631,797)**
NET EXPENDITURE SUB-HEAD			**(16,631,797)**	-	-	**(16,631,797)**
1091143000 SPOT IMPROVEMENT IV						
NET EXPENDITURE HEAD			**(16,631,797)**	-	-	**(16,631,797)**
1091144500 NAROK TOWN ROADS.						
1091144501 NAROK TOWN ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	135,000,000	67,500,000	(67,500,000)	-	-	(67,500,000)
GROSS EXPENDITURE			**(67,500,000)**	-	-	**(67,500,000)**
NET EXPENDITURE SUB-HEAD			**(67,500,000)**	-	-	**(67,500,000)**
1091144500 NAROK TOWN ROADS						
NET EXPENDITURE HEAD			**(67,500,000)**	-	-	**(67,500,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD).						
1091146101 Rural Roads in Arid and Semi Arid Lands (AFD)						
2630200 Capital Grants to Government Agencies and other Levels of Government	661,066,404	554,066,404	(107,000,000)	-	(95,000,000)	(107,000,000)
GROSS EXPENDITURE			**(107,000,000)**	**-**	**(95,000,000)**	**(107,000,000)**
Appropriations in Aid			(95,000,000)	-	(95,000,000)	(95,000,000)
5120200 Foreign Borrowing - Direct Payments	100,000,000	-	(100,000,000)	-	(100,000,000)	(100,000,000)
1320200 Grants from International Organizations	98,873,310	103,873,310	5,000,000	-	5,000,000	5,000,000
NET EXPENDITURE SUB-HEAD			**(12,000,000)**	**-**	**-**	**(12,000,000)**
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)						
NET EXPENDITURE HEAD			**(12,000,000)**	**-**	**-**	**(12,000,000)**
1091146200 Low Volume Seal Roads.						

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091146217 Gekano - Amabuko						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,974,519	-	(15,974,519)	-	-	(15,974,519)
GROSS EXPENDITURE			**(15,974,519)**	-	-	**(15,974,519)**
NET EXPENDITURE SUB-HEAD			**(15,974,519)**	-	-	**(15,974,519)**
1091146218 Manga - Motemomwamu						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,539,844	-	(27,539,844)	-	-	(27,539,844)
GROSS EXPENDITURE			**(27,539,844)**	-	-	**(27,539,844)**
NET EXPENDITURE SUB-HEAD			**(27,539,844)**	-	-	**(27,539,844)**
1091146223 Mumias - Imanga - Musanda/ Mudhiero-Elukongo-Ugana Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	260,000,000	160,000,000	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			**(100,000,000)**	-	-	**(100,000,000)**
NET EXPENDITURE SUB-HEAD			**(100,000,000)**	-	-	**(100,000,000)**
1091146238 Githiga-Gatina-C65 Jnct Gatina/Njenga Pry/Matuguta-Limuru-Karanjee/Li						

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,133,160	-	(30,133,160)	-	-	(30,133,160)
GROSS EXPENDITURE			**(30,133,160)**	-	-	**(30,133,160)**
NET EXPENDITURE SUB-HEAD			**(30,133,160)**	-	-	**(30,133,160)**
1091146248 Kyongong - Chebunyo& Sigor - Longisa						
2630200 Capital Grants to Government Agencies and other Levels of Government	149,922,825	74,961,412	(74,961,413)	-	-	(74,961,413)
GROSS EXPENDITURE			**(74,961,413)**	-	-	**(74,961,413)**
NET EXPENDITURE SUB-HEAD			**(74,961,413)**	-	-	**(74,961,413)**
1091146254 Chapararia - Chepkopegh- Chepnyal						
2630200 Capital Grants to Government Agencies and other Levels of Government	95,388,091	68,788,091	(26,600,000)	-	-	(26,600,000)
GROSS EXPENDITURE			**(26,600,000)**	-	-	**(26,600,000)**
NET EXPENDITURE SUB-HEAD			**(26,600,000)**	-	-	**(26,600,000)**
1091146258 Kiambiriria - Murinduko - Githima - Chepsir						
2630200 Capital Grants to Government Agencies and other Levels of Government	102,476,881	52,476,881	(50,000,000)	-	-	(50,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(50,000,000)**	-	-	**(50,000,000)**
NET EXPENDITURE SUB-HEAD			**(50,000,000)**	-	-	**(50,000,000)**
1091146277 Sagana - Kathaka-Thiguku/Mururi-Mahigaini - Nyamindi- Kiumbuni/Ndind						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,500,000	70,250,000	(70,250,000)	-	-	(70,250,000)
GROSS EXPENDITURE			**(70,250,000)**	-	-	**(70,250,000)**
NET EXPENDITURE SUB-HEAD			**(70,250,000)**	-	-	**(70,250,000)**
1091146283 Masara-Muhuru Bay						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			**(10,000,000)**	-	-	**(10,000,000)**
NET EXPENDITURE SUB-HEAD			**(10,000,000)**	-	-	**(10,000,000)**
1091146200 Low Volume Seal Roads						
NET EXPENDITURE HEAD			**(405,458,936)**	-	-	**(405,458,936)**
1091146500 Spot Improvement VIII.						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091146555 Kachemogen-Sina Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,532,283	-	(26,532,283)	-	-	(26,532,283)
GROSS EXPENDITURE			**(26,532,283)**	-	-	**(26,532,283)**
NET EXPENDITURE SUB-HEAD			**(26,532,283)**	-	-	**(26,532,283)**
1091146500 Spot Improvement VIII						
NET EXPENDITURE HEAD			**(26,532,283)**	-	-	**(26,532,283)**
1091146600 Emergency Culverts and Bridges.						
1091146601 Emergency Culverts and Bridges						
2630200 Capital Grants to Government Agencies and other Levels of Government	62,911,669	42,911,669	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			**(20,000,000)**	-	-	**(20,000,000)**
NET EXPENDITURE SUB-HEAD			**(20,000,000)**	-	-	**(20,000,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091146600 Emergency Culverts and Bridges						
NET EXPENDITURE HEAD			**(20,000,000)**	**-**	**-**	**(20,000,000)**
1091148500 Spot Improvement XI.						
1091148580 Kipangawau - Kibowen Pry Access/Mwariki Sec School- Pembe Mbili- Eldo						
2630200 Capital Grants to Government Agencies and other Levels of Government	103,750,000	78,750,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			**(25,000,000)**	**-**	**-**	**(25,000,000)**
NET EXPENDITURE SUB-HEAD			**(25,000,000)**	**-**	**-**	**(25,000,000)**
1091148583 Boiman - Pacenga - Siranga - Gachwe - Kwamumbi						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	100,000,000	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			**(100,000,000)**	**-**	**-**	**(100,000,000)**
NET EXPENDITURE SUB-HEAD			**(100,000,000)**	**-**	**-**	**(100,000,000)**
1091148584 Jambo - Kagochi - Gatondo						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	19,087,926	-	(19,087,926)	-	-	(19,087,926)
GROSS EXPENDITURE			**(19,087,926)**	-	-	**(19,087,926)**
NET EXPENDITURE SUB-HEAD			**(19,087,926)**	-	-	**(19,087,926)**
1091148597 Kimutwa-Makaveti-Kwamutisya (Machakos)						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,599,653	-	(25,599,653)	-	-	(25,599,653)
GROSS EXPENDITURE			**(25,599,653)**	-	-	**(25,599,653)**
NET EXPENDITURE SUB-HEAD			**(25,599,653)**	-	-	**(25,599,653)**
1091148500 Spot Improvement XI						
NET EXPENDITURE HEAD			**(169,687,579)**	-	-	**(169,687,579)**
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT.						
1091148701 Development of Infra. for the Regional Centre of Excellence - KIHBT						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	205,000,000	165,000,000	(40,000,000)	(40,000,000)	-	(40,000,000)

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(40,000,000)**	**(40,000,000)**	-	**(40,000,000)**
NET EXPENDITURE SUB-HEAD			**(40,000,000)**	**(40,000,000)**	-	**(40,000,000)**
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT						
NET EXPENDITURE HEAD			**(40,000,000)**	**(40,000,000)**	-	**(40,000,000)**
1091149800 Mombasa - Mtwapa.						
1091149802 Lot 2 :Mtwapa-Kilifi						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000,000	700,000,000	(300,000,000)	-	(300,000,000)	(300,000,000)
GROSS EXPENDITURE			**(300,000,000)**	-	**(300,000,000)**	**(300,000,000)**
Appropriations in Aid			(300,000,000)	-	(300,000,000)	(300,000,000)
1320200 Grants from International Organizations	1,000,000,000	700,000,000	(300,000,000)	-	(300,000,000)	(300,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091149800 Mombasa - Mtwapa						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			-	-	-	-
1091151600 Homabay Town Roads Phase 1.						
1091151601 Homabay Town Roads Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	255,000,000	127,500,000	(127,500,000)	-	-	(127,500,000)
GROSS EXPENDITURE			**(127,500,000)**	-	-	**(127,500,000)**
NET EXPENDITURE SUB-HEAD			**(127,500,000)**	-	-	**(127,500,000)**
1091151600 Homabay Town Roads Phase 1						
NET EXPENDITURE HEAD			**(127,500,000)**	-	-	**(127,500,000)**
1091152800 Low Volume Seals LVSR.						
1091152837 Ngonda-Gachocho-Ndugamano-Gathera, Access to Pioneer Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,855,704	-	(13,855,704)	-	-	(13,855,704)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(13,855,704)**	-	-	**(13,855,704)**
NET EXPENDITURE SUB-HEAD			**(13,855,704)**	-	-	**(13,855,704)**
1091152869 Makenzi -Muruka - Kandara Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,493,188	-	(15,493,188)	-	-	(15,493,188)
GROSS EXPENDITURE			**(15,493,188)**	-	-	**(15,493,188)**
NET EXPENDITURE SUB-HEAD			**(15,493,188)**	-	-	**(15,493,188)**
1091152892 Ruiri-Kwa Koome-Tutua-Dunyu Sabu Catholic-Kwa Church Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,166,320	-	(24,166,320)	-	-	(24,166,320)
GROSS EXPENDITURE			**(24,166,320)**	-	-	**(24,166,320)**
NET EXPENDITURE SUB-HEAD			**(24,166,320)**	-	-	**(24,166,320)**
1091152896 Timbila-Mboghoni Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,170,135	-	(15,170,135)	-	-	(15,170,135)
GROSS EXPENDITURE			**(15,170,135)**	-	-	**(15,170,135)**

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			**(15,170,135)**	-	-	**(15,170,135)**
1091152897 Perkera Bridge And Approach Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,183,606	-	(27,183,606)	-	-	(27,183,606)
GROSS EXPENDITURE			**(27,183,606)**	-	-	**(27,183,606)**
NET EXPENDITURE SUB-HEAD			**(27,183,606)**	-	-	**(27,183,606)**
1091152800 Low Volume Seals LVSR						
NET EXPENDITURE HEAD			**(95,868,953)**	-	-	**(95,868,953)**
1091152900 Marsabit - Shegel (B7).						
1091152901 Marsabit - Shegel (B7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,250,000	6,250,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			**(40,000,000)**	-	-	**(40,000,000)**
NET EXPENDITURE SUB-HEAD			**(40,000,000)**	-	-	**(40,000,000)**

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091152900 Marsabit - Shegel (B7)						
NET EXPENDITURE HEAD			**(40,000,000)**	**-**	**-**	**(40,000,000)**
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN.						
1091154901 Lungalunga-Kinango-Kwale (B92) DESIGN						
2630200 Capital Grants to Government Agencies and other Levels of Government	253,231,543	126,615,771	(126,615,772)	-	-	(126,615,772)
GROSS EXPENDITURE			**(126,615,772)**	**-**	**-**	**(126,615,772)**
NET EXPENDITURE SUB-HEAD			**(126,615,772)**	**-**	**-**	**(126,615,772)**
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN						
NET EXPENDITURE HEAD			**(126,615,772)**	**-**	**-**	**(126,615,772)**
1091156100 Spot Improvement XVI.						
1091156111 Engineer-Mbiginano-Gathara/Turaga-Gathara-Kianguyu-Gwa Chem-Jct C69						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	65,000,000	(65,000,000)	-	-	(65,000,000)
GROSS EXPENDITURE			**(65,000,000)**	-	-	**(65,000,000)**
NET EXPENDITURE SUB-HEAD			**(65,000,000)**	-	-	**(65,000,000)**
1091156100 Spot Improvement XVI						
NET EXPENDITURE HEAD			**(65,000,000)**	-	-	**(65,000,000)**
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section).						
1091156501 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,510,000,000	2,310,000,000	800,000,000	-	800,000,000	800,000,000
GROSS EXPENDITURE			**800,000,000**	-	**800,000,000**	**800,000,000**
Appropriations in Aid			800,000,000	-	800,000,000	800,000,000
5120200 Foreign Borrowing - Direct Payments	1,500,000,000	2,300,000,000	800,000,000	-	800,000,000	800,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)						
NET EXPENDITURE HEAD			-	-	-	-
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section.						
1091156601 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,025,000,000	1,000,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			**(25,000,000)**	-	-	**(25,000,000)**
NET EXPENDITURE SUB-HEAD			**(25,000,000)**	-	-	**(25,000,000)**
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)						
NET EXPENDITURE HEAD			**(25,000,000)**	-	-	**(25,000,000)**
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu).						
1091156701 Construction of Mau Mau Road Lot 1A (Kiambu)						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	76,250,000	-	(76,250,000)	-	-	(76,250,000)
GROSS EXPENDITURE			**(76,250,000)**	-	-	**(76,250,000)**
NET EXPENDITURE SUB-HEAD			**(76,250,000)**	-	-	**(76,250,000)**
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)						
NET EXPENDITURE HEAD			**(76,250,000)**	-	-	**(76,250,000)**
1091156900 Construction of Mau Mau Road Lot 2 (Muranga).						
1091156901 Construction of Mau Mau Road Lot 2 (Muranga)						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,548,688	-	(23,548,688)	-	-	(23,548,688)
GROSS EXPENDITURE			**(23,548,688)**	-	-	**(23,548,688)**
NET EXPENDITURE SUB-HEAD			**(23,548,688)**	-	-	**(23,548,688)**
1091156900 Construction of Mau Mau Road Lot 2 (Muranga)						
NET EXPENDITURE HEAD			**(23,548,688)**	-	-	**(23,548,688)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091159600 Horn of Africa Gateway Development Project.						
1091159601 Headquarters						
2210700 Training Expenses	806,000,000	849,000,000	43,000,000	43,000,000	-	43,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	249,997,435	264,997,435	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			**58,000,000**	**43,000,000**	**-**	**58,000,000**
NET EXPENDITURE SUB-HEAD			**58,000,000**	**43,000,000**	**-**	**58,000,000**
1091159602 HoAGDP:Isiolo-Kula Mawe						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,230,000,000	2,580,000,000	350,000,000	350,000,000	-	350,000,000
GROSS EXPENDITURE			**350,000,000**	**350,000,000**	**-**	**350,000,000**
NET EXPENDITURE SUB-HEAD			**350,000,000**	**350,000,000**	**-**	**350,000,000**
1091159603 HOAGDP:Kula Mawe-Modogashe						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,800,000,000	2,045,000,000	245,000,000	-	245,000,000	245,000,000

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**245,000,000**	-	**245,000,000**	**245,000,000**
Appropriations in Aid			245,000,000	-	245,000,000	245,000,000
5120200 Foreign Borrowing - Direct Payments	1,700,000,000	1,945,000,000	245,000,000	-	245,000,000	245,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091159604 HOAGDP:Wajir-Tarbaj						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	955,000,000	855,000,000	-	855,000,000	855,000,000
GROSS EXPENDITURE			**855,000,000**	-	**855,000,000**	**855,000,000**
Appropriations in Aid			855,000,000	-	855,000,000	855,000,000
5120200 Foreign Borrowing - Direct Payments	-	855,000,000	855,000,000	-	855,000,000	855,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091159605 HOAGDP:Tarbaj-Kotulo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	320,000,000	320,000,000	-	320,000,000	320,000,000
GROSS EXPENDITURE			**320,000,000**	-	**320,000,000**	**320,000,000**
Appropriations in Aid			320,000,000	-	320,000,000	320,000,000

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	-	320,000,000	320,000,000	-	320,000,000	320,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091159606						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	(200,000,000)	-	(200,000,000)	(200,000,000)
GROSS EXPENDITURE			**(200,000,000)**	-	**(200,000,000)**	**(200,000,000)**
Appropriations in Aid			(200,000,000)	-	(200,000,000)	(200,000,000)
5120200 Foreign Borrowing - Direct Payments	200,000,000	-	(200,000,000)	-	(200,000,000)	(200,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091159608 HOAGDP:Kobo-Elwak						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	(200,000,000)	-	(200,000,000)	(200,000,000)
GROSS EXPENDITURE			**(200,000,000)**	-	**(200,000,000)**	**(200,000,000)**
Appropriations in Aid			(200,000,000)	-	(200,000,000)	(200,000,000)
5120200 Foreign Borrowing - Direct Payments	200,000,000	-	(200,000,000)	-	(200,000,000)	(200,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091159612 HoAGDP: Garissa Liboi-Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	(20,000,000)	(20,000,000)
GROSS EXPENDITURE			**(20,000,000)**	**-**	**(20,000,000)**	**(20,000,000)**
Appropriations in Aid			(20,000,000)	-	(20,000,000)	(20,000,000)
5120200 Foreign Borrowing - Direct Payments	20,000,000	-	(20,000,000)	-	(20,000,000)	(20,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091159600 Horn of Africa Gateway Development Project						
NET EXPENDITURE HEAD			**408,000,000**	**393,000,000**	**-**	**408,000,000**
1091159800 Isiolo Town Roads.						
1091159801 Isiolo Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	188,461,257	94,230,628	(94,230,629)	-	-	(94,230,629)
GROSS EXPENDITURE			**(94,230,629)**	**-**	**-**	**(94,230,629)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			**(94,230,629)**	**-**	**-**	**(94,230,629)**
1091159800 Isiolo Town Roads						
NET EXPENDITURE HEAD			**(94,230,629)**	**-**	**-**	**(94,230,629)**
1091160400 Construction of Classrooms -KIHBT -Main Campus.						
1091160401 Construction of Classrooms -KIHBT -Main Campus						
3110200 Construction of Building	110,000,000	60,800,000	(49,200,000)	-	-	(49,200,000)
GROSS EXPENDITURE			**(49,200,000)**	**-**	**-**	**(49,200,000)**
NET EXPENDITURE SUB-HEAD			**(49,200,000)**	**-**	**-**	**(49,200,000)**
1091160400 Construction of Classrooms -KIHBT -Main Campus						
NET EXPENDITURE HEAD			**(49,200,000)**	**-**	**-**	**(49,200,000)**
1091160500 Construction of Hostel -KIHBT -Main campus.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091160501 Construction of Hostel -KIHBT -Main campus						
3110200 Construction of Building	86,000,000	24,800,000	(61,200,000)	-	-	(61,200,000)
GROSS EXPENDITURE			**(61,200,000)**	-	-	**(61,200,000)**
NET EXPENDITURE SUB-HEAD			**(61,200,000)**	-	-	**(61,200,000)**
1091160500 Construction of Hostel -KIHBT -Main campus						
NET EXPENDITURE HEAD			**(61,200,000)**	-	-	**(61,200,000)**
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II.						
1091161501 Nairobi ITS Establishment & Junctions Improvement Project II						
2630200 Capital Grants to Government Agencies and other Levels of Government	172,500,000	122,500,000	(50,000,000)	-	(50,000,000)	(50,000,000)
GROSS EXPENDITURE			**(50,000,000)**	-	**(50,000,000)**	**(50,000,000)**
Appropriations in Aid			(50,000,000)	-	(50,000,000)	(50,000,000)
5120200 Foreign Borrowing - Direct Payments	100,000,000	50,000,000	(50,000,000)	-	(50,000,000)	(50,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II						
NET EXPENDITURE HEAD			-	-	-	-
1091161900 Spot Improvement XXIII.						
1091161918 Sigor-Tamkal						
2630200 Capital Grants to Government Agencies and other Levels of Government	64,101,244	44,101,244	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			**(20,000,000)**	-	-	**(20,000,000)**
NET EXPENDITURE SUB-HEAD			**(20,000,000)**	-	-	**(20,000,000)**
1091161936 Tumaini - Gwa Kiongo □ Gituamba □ Kabazi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	147,443,055	73,721,527	(73,721,528)	-	-	(73,721,528)
GROSS EXPENDITURE			**(73,721,528)**	-	-	**(73,721,528)**
NET EXPENDITURE SUB-HEAD			**(73,721,528)**	-	-	**(73,721,528)**

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091161900 Spot Improvement XXIII						
NET EXPENDITURE HEAD			**(93,721,528)**	-	-	**(93,721,528)**
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1.						
1091162601 Nairobi ITS Establishment & Junctions Improvement Project 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000,000	1,503,000,000	3,000,000	-	3,000,000	3,000,000
GROSS EXPENDITURE			**3,000,000**	-	**3,000,000**	**3,000,000**
Appropriations in Aid			3,000,000	-	3,000,000	3,000,000
5120200 Foreign Borrowing - Direct Payments	1,500,000,000	1,503,000,000	3,000,000	-	3,000,000	3,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1						
NET EXPENDITURE HEAD			-	-	-	-
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards.						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091163701 Construction of Garissa-Isiolo(A10) Road to Gravel Standards						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	125,000,000	(125,000,000)	-	-	(125,000,000)
GROSS EXPENDITURE			**(125,000,000)**	-	-	**(125,000,000)**
NET EXPENDITURE SUB-HEAD			**(125,000,000)**	-	-	**(125,000,000)**
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards						
NET EXPENDITURE HEAD			**(125,000,000)**	-	-	**(125,000,000)**
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch.						
1091164501 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,098,015	40,098,015	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			**(20,000,000)**	-	-	**(20,000,000)**
NET EXPENDITURE SUB-HEAD			**(20,000,000)**	-	-	**(20,000,000)**

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch						
NET EXPENDITURE HEAD			**(20,000,000)**	-	-	**(20,000,000)**
1091165000 Access Roads to Industrial Park Facilities.						
1091165001 Mombasa Road (DEVKI) - Kinanie Park/ Kinanie Leather Park						
2630200 Capital Grants to Government Agencies and other Levels of Government	290,000,000	145,000,000	(145,000,000)	-	-	(145,000,000)
GROSS EXPENDITURE			**(145,000,000)**	-	-	**(145,000,000)**
NET EXPENDITURE SUB-HEAD			**(145,000,000)**	-	-	**(145,000,000)**
1091165002 Mombasa Special Economic Zone Development Project(SEZ)						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,042,030	82,042,030	30,000,000	-	30,000,000	30,000,000
GROSS EXPENDITURE			**30,000,000**	-	**30,000,000**	**30,000,000**
Appropriations in Aid			30,000,000	-	30,000,000	30,000,000
5120200 Foreign Borrowing - Direct Payments	52,042,030	82,042,030	30,000,000	-	30,000,000	30,000,000

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091165000 Access Roads to Industrial Park Facilities						
NET EXPENDITURE HEAD			**(145,000,000)**	-	-	**(145,000,000)**
1091166200 Samatar - Wajir.						
1091166201 Samatar - Wajir						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,500,000	55,500,000	14,000,000	-	14,000,000	14,000,000
GROSS EXPENDITURE			**14,000,000**	-	**14,000,000**	**14,000,000**
Appropriations in Aid			14,000,000	-	14,000,000	14,000,000
5120200 Foreign Borrowing - Direct Payments	24,000,000	38,000,000	14,000,000	-	14,000,000	14,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166200 Samatar - Wajir						
NET EXPENDITURE HEAD			-	-	-	-

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091167200 Upgrading of Elwak -Rhamu Project.						
1091167201 Upgrading of Elwak -Rhamu Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	100,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
GROSS EXPENDITURE			**(100,000,000)**	**-**	**(100,000,000)**	**(100,000,000)**
Appropriations in Aid			(100,000,000)	-	(100,000,000)	(100,000,000)
5120200 Foreign Borrowing - Direct Payments	200,000,000	100,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091167200 Upgrading of Elwak -Rhamu Project						
NET EXPENDITURE HEAD			-	-	-	-
1091168200 Critical Roads Interventions.						
1091168259 Upgrading to bitumen Roads - E. Africa Portland Housing Scheme						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	127,500,000	63,750,000	(63,750,000)	-	-	(63,750,000)
GROSS EXPENDITURE			**(63,750,000)**	-	-	**(63,750,000)**
NET EXPENDITURE SUB-HEAD			**(63,750,000)**	-	-	**(63,750,000)**
1091168200 Critical Roads Interventions						
NET EXPENDITURE HEAD			**(63,750,000)**	-	-	**(63,750,000)**
1091169400 Land Compensation & Relocation of Services.						
1091169409 Eastern Bypass Nairobi: Nrb Block 105/8653 & 54						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			**(15,000,000)**	-	-	**(15,000,000)**
NET EXPENDITURE SUB-HEAD			**(15,000,000)**	-	-	**(15,000,000)**
1091169410 Eastern Bypass Nairobi: LR 9039/3						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,000,000	22,000,000	(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(10,000,000)**	-	-	**(10,000,000)**
NET EXPENDITURE SUB-HEAD			**(10,000,000)**	-	-	**(10,000,000)**
1091169400 Land Compensation & Relocation of Services						
NET EXPENDITURE HEAD			**(25,000,000)**	-	-	**(25,000,000)**
1091169500 Land Compensation & Relocation of Services.						
1091169508 Land Comp: Gakira - Ngonda - Mununga & Mukuyu - Kambirwa-Sagana JNCA2						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,008,656	10,008,656	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			**(20,000,000)**	-	-	**(20,000,000)**
NET EXPENDITURE SUB-HEAD			**(20,000,000)**	-	-	**(20,000,000)**
1091169515 Land Comp: Cocacola-Mpuri-Katheri & Kithurine - Kariene-Kaguma-Giaki						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,221,528	5,221,528	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			**(20,000,000)**	-	-	**(20,000,000)**

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			**(20,000,000)**	**-**	**-**	**(20,000,000)**
1091169516 Land Comp: Relocation of W.Services Githagara/Mairoini/Gach- Kihome						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,734,012	3,734,012	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			**(20,000,000)**	**-**	**-**	**(20,000,000)**
NET EXPENDITURE SUB-HEAD			**(20,000,000)**	**-**	**-**	**(20,000,000)**
1091169518 Land Comp: NUTRIP: James Gichuru junct-Rironi (Uhuru Highway) (26 km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	300,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			**(50,000,000)**	**-**	**-**	**(50,000,000)**
NET EXPENDITURE SUB-HEAD			**(50,000,000)**	**-**	**-**	**(50,000,000)**
1091169530 Land Comp: Dualling of Mombasa - Mariakani Rd (Lot1: Msa - Kwa Jomvu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	203,400,000	193,400,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			**(10,000,000)**	**-**	**-**	**(10,000,000)**
NET EXPENDITURE SUB-HEAD			**(10,000,000)**	**-**	**-**	**(10,000,000)**

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091169542 Land Comp: Dualling Thika-Kenol-Marua Lot2 - Sagana-Marua Section Sec.						
2630200 Capital Grants to Government Agencies and other Levels of Government	450,071,234	400,071,234	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			**(50,000,000)**	-	-	**(50,000,000)**
NET EXPENDITURE SUB-HEAD			**(50,000,000)**	-	-	**(50,000,000)**
1091169550 Relocation: Construction Of Valley Rd/Ngong Rd/ Nyerere Road Interch						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	(12,000,000)	-	-	(12,000,000)
GROSS EXPENDITURE			**(12,000,000)**	-	-	**(12,000,000)**
NET EXPENDITURE SUB-HEAD			**(12,000,000)**	-	-	**(12,000,000)**
1091169555 Land Comp: Jn. A109 (Changamwe round about)-Moi International Airpor						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,080,845	-	(17,080,845)	-	-	(17,080,845)
GROSS EXPENDITURE			**(17,080,845)**	-	-	**(17,080,845)**
NET EXPENDITURE SUB-HEAD			**(17,080,845)**	-	-	**(17,080,845)**
1091169559 Land Comp. NRB ELC E005 OF 2022- Tonini Holdings vs KURA and NLC						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	110,073,431	60,073,431	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			**(50,000,000)**	-	-	**(50,000,000)**
NET EXPENDITURE SUB-HEAD			**(50,000,000)**	-	-	**(50,000,000)**
1091169500 Land Compensation & Relocation of Services						
NET EXPENDITURE HEAD			**(249,080,845)**	-	-	**(249,080,845)**
1091169900 Low Volume Seals LVSR II.						
1091169901 Mahiga Primary School-Ol Moran Centre Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,698,679	33,698,679	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			**(15,000,000)**	-	-	**(15,000,000)**
NET EXPENDITURE SUB-HEAD			**(15,000,000)**	-	-	**(15,000,000)**
1091169905 Jnc E2066 Ndunyu-Karai-Jnc B23 (C70) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,253,158	-	(24,253,158)	-	-	(24,253,158)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(24,253,158)**	-	-	**(24,253,158)**
NET EXPENDITURE SUB-HEAD			**(24,253,158)**	-	-	**(24,253,158)**
1091169907 Chebibi Bridge And Approach Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,843,465	-	(16,843,465)	-	-	(16,843,465)
GROSS EXPENDITURE			**(16,843,465)**	-	-	**(16,843,465)**
NET EXPENDITURE SUB-HEAD			**(16,843,465)**	-	-	**(16,843,465)**
1091169911 Ntugi - Machaka - Mujujune Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,928,237	-	(14,928,237)	-	-	(14,928,237)
GROSS EXPENDITURE			**(14,928,237)**	-	-	**(14,928,237)**
NET EXPENDITURE SUB-HEAD			**(14,928,237)**	-	-	**(14,928,237)**
1091169912 Hara - Korisa (C-255) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,295,700	-	(30,295,700)	-	-	(30,295,700)
GROSS EXPENDITURE			**(30,295,700)**	-	-	**(30,295,700)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			**(30,295,700)**	**-**	**-**	**(30,295,700)**
1091169915 Jct E2222 Kiunyu - Muteria Primary School - Chania Frontiers Jct B20						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	30,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			**(10,000,000)**	**-**	**-**	**(10,000,000)**
NET EXPENDITURE SUB-HEAD			**(10,000,000)**	**-**	**-**	**(10,000,000)**
1091169931 Chobe - Kambi George- Weru - Matundura & Muti-ini - Thindi						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	125,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			**(25,000,000)**	**-**	**-**	**(25,000,000)**
NET EXPENDITURE SUB-HEAD			**(25,000,000)**	**-**	**-**	**(25,000,000)**
1091169900 Low Volume Seals LVSR II						
NET EXPENDITURE HEAD			**(136,320,560)**	**-**	**-**	**(136,320,560)**
1091170000 Mau Mau Lot 4: Ihithe Ndunyu Njeru.						

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091170001 Mau Mau Lot 4: Ihithe Ndunyu Njeru						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	-	(75,000,000)	-	-	(75,000,000)
GROSS EXPENDITURE			**(75,000,000)**	-	-	**(75,000,000)**
NET EXPENDITURE SUB-HEAD			**(75,000,000)**	-	-	**(75,000,000)**
1091170000 Mau Mau Lot 4: Ihithe Ndunyu Njeru						
NET EXPENDITURE HEAD			**(75,000,000)**	-	-	**(75,000,000)**
1091171600 Spot Improvement XLII.						
1091171688 Kapsurer - Sosiot - Kiplamat						
2630200 Capital Grants to Government Agencies and other Levels of Government	298,500,000	149,250,000	(149,250,000)	-	-	(149,250,000)
GROSS EXPENDITURE			**(149,250,000)**	-	-	**(149,250,000)**
NET EXPENDITURE SUB-HEAD			**(149,250,000)**	-	-	**(149,250,000)**
1091171600 Spot Improvement XLII						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			**(149,250,000)**	**-**	**-**	**(149,250,000)**
1091171900 Spot Improvement XLV.						
1091171927 Lanet - Umoja II Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,642,541	-	(26,642,541)	-	-	(26,642,541)
GROSS EXPENDITURE			**(26,642,541)**	**-**	**-**	**(26,642,541)**
NET EXPENDITURE SUB-HEAD			**(26,642,541)**	**-**	**-**	**(26,642,541)**
1091171900 Spot Improvement XLV						
NET EXPENDITURE HEAD			**(26,642,541)**	**-**	**-**	**(26,642,541)**
1091172300 Critical Roads XX (Critical Roads I).						
1091172313 Muchungucha - Gacharu - Mbombo						
2630200 Capital Grants to Government Agencies and other Levels of Government	128,250,000	64,125,000	(64,125,000)	-	-	(64,125,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(64,125,000)**	-	-	**(64,125,000)**
NET EXPENDITURE SUB-HEAD			**(64,125,000)**	-	-	**(64,125,000)**
1091172300 Critical Roads XX (Critical Roads I)						
NET EXPENDITURE HEAD			**(64,125,000)**	-	-	**(64,125,000)**
1091172600 Low Volume Seals LVSR III.						
1091172602 Phase 2: Kakamega □ Navakholo □ Musikoma (C41/C777) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	335,070,009	315,070,009	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			**(20,000,000)**	-	-	**(20,000,000)**
NET EXPENDITURE SUB-HEAD			**(20,000,000)**	-	-	**(20,000,000)**
1091172672 Phase 2 Mworoga- Maraa- Mitungu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	21,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			**(20,000,000)**	-	-	**(20,000,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			**(20,000,000)**	-	-	**(20,000,000)**
1091172673 Kionyo- Kanyakine- Kithino- Mitunguu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	53,750,000	33,750,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			**(20,000,000)**	-	-	**(20,000,000)**
NET EXPENDITURE SUB-HEAD			**(20,000,000)**	-	-	**(20,000,000)**
1091172677 Bondo - Misori						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,431,125	6,431,125	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			**(20,000,000)**	-	-	**(20,000,000)**
NET EXPENDITURE SUB-HEAD			**(20,000,000)**	-	-	**(20,000,000)**
1091172681 Othaya Loop Roads and Nyeri Town Ring Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,793,566	4,793,566	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			**(20,000,000)**	-	-	**(20,000,000)**
NET EXPENDITURE SUB-HEAD			**(20,000,000)**	-	-	**(20,000,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091172684 Jct B27- E2102 mwireri- Mutwe Wathi- Gitiki Jct C514						
2630200 Capital Grants to Government Agencies and other Levels of Government	58,000,000	-	(58,000,000)	-	-	(58,000,000)
GROSS EXPENDITURE			**(58,000,000)**	-	-	**(58,000,000)**
NET EXPENDITURE SUB-HEAD			**(58,000,000)**	-	-	**(58,000,000)**
1091172692 Tombe -Isinta -Mokomoni -Gitaru/Chaberas - Ekerenyo-Kiogi/Nyamaiya						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,300,000	-	(10,300,000)	-	-	(10,300,000)
GROSS EXPENDITURE			**(10,300,000)**	-	-	**(10,300,000)**
NET EXPENDITURE SUB-HEAD			**(10,300,000)**	-	-	**(10,300,000)**
1091172600 Low Volume Seals LVSR III						
NET EXPENDITURE HEAD			**(168,300,000)**	-	-	**(168,300,000)**
1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O.						
1091173001 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	(30,000,000)	(30,000,000)
GROSS EXPENDITURE			**(30,000,000)**	-	**(30,000,000)**	**(30,000,000)**
Appropriations in Aid			(30,000,000)	-	(30,000,000)	(30,000,000)
5120200 Foreign Borrowing - Direct Payments	30,000,000	-	(30,000,000)	-	(30,000,000)	(30,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O						
NET EXPENDITURE HEAD			-	-	-	-
1091173400 Turbo □ Nzoia River □ Sikhendu □ Endebess (C44) Road Project..						
1091173401 Turbo □ Nzoia River □ Sikhendu □ Endebess (C44) Road Project.						
2630200 Capital Grants to Government Agencies and other Levels of Government	145,000,000	80,000,000	(65,000,000)	-	-	(65,000,000)
GROSS EXPENDITURE			**(65,000,000)**	-	-	**(65,000,000)**
NET EXPENDITURE SUB-HEAD			**(65,000,000)**	-	-	**(65,000,000)**

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091173400 Turbo □ Nzoia River □ Sikhendu □ Endebess (C44) Road Project.						
NET EXPENDITURE HEAD			**(65,000,000)**	-	-	**(65,000,000)**
1091173500 Biretwo □ Arror - Chesongoch (B126) Road (85km).						
1091173501 Biretwo □ Arror - Chesongoch (B126) Road (85km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	215,000,000	-	(215,000,000)	-	-	(215,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	200,000,000	-	(200,000,000)	-	-	(200,000,000)
GROSS EXPENDITURE			**(415,000,000)**	-	-	**(415,000,000)**
NET EXPENDITURE SUB-HEAD			**(415,000,000)**	-	-	**(415,000,000)**
1091173500 Biretwo □ Arror - Chesongoch (B126) Road (85km)						
NET EXPENDITURE HEAD			**(415,000,000)**	-	-	**(415,000,000)**
1091173700 Lesseru - Kitale.						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091173701 Lesseru - Kitale						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	(7,500,000)	-	-	(7,500,000)
GROSS EXPENDITURE			**(7,500,000)**	-	-	**(7,500,000)**
NET EXPENDITURE SUB-HEAD			**(7,500,000)**	-	-	**(7,500,000)**
1091173700 Lesseru - Kitale						
NET EXPENDITURE HEAD			**(7,500,000)**	-	-	**(7,500,000)**
1091173800 Morpus - Kainuk.						
1091173801 Morpus - Kainuk						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	50,000	(6,200,000)	-	-	(6,200,000)
GROSS EXPENDITURE			**(6,200,000)**	-	-	**(6,200,000)**
NET EXPENDITURE SUB-HEAD			**(6,200,000)**	-	-	**(6,200,000)**
1091173800 Morpus - Kainuk						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			**(6,200,000)**	-	-	**(6,200,000)**
1091173900 Kainuk - Lokichar.						
1091173901 Kainuk - Lokichar						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	50,000	(6,200,000)	-	-	(6,200,000)
GROSS EXPENDITURE			**(6,200,000)**	-	-	**(6,200,000)**
NET EXPENDITURE SUB-HEAD			**(6,200,000)**	-	-	**(6,200,000)**
1091173900 Kainuk - Lokichar						
NET EXPENDITURE HEAD			**(6,200,000)**	-	-	**(6,200,000)**
1091174300 Consultancy Services for Roads Projects.						
1091174303 Consultancy Services :Dualling of Nairobi Eastern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,416,716	16,716	(16,400,000)	-	-	(16,400,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(16,400,000)**	-	-	**(16,400,000)**
NET EXPENDITURE SUB-HEAD			**(16,400,000)**	-	-	**(16,400,000)**
1091174312 Consultancy Services :Road Reserves Mapping, Protection & Network Ma						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,500,000	-	(26,500,000)	-	-	(26,500,000)
GROSS EXPENDITURE			**(26,500,000)**	-	-	**(26,500,000)**
NET EXPENDITURE SUB-HEAD			**(26,500,000)**	-	-	**(26,500,000)**
1091174315 Cons. Services: Mamboleo-Miwani-Chemelil-Muhoroni(Kipsitet)Rd Lot 2:						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,748,467	9,248,467	(10,500,000)	-	-	(10,500,000)
GROSS EXPENDITURE			**(10,500,000)**	-	-	**(10,500,000)**
NET EXPENDITURE SUB-HEAD			**(10,500,000)**	-	-	**(10,500,000)**
1091174317 Consultancy Services :Installation of Automatic Traffic counters & D						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,750,000	8,950,000	(4,800,000)	-	-	(4,800,000)
GROSS EXPENDITURE			**(4,800,000)**	-	-	**(4,800,000)**

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			**(4,800,000)**	-	-	**(4,800,000)**
1091174324 Consultancy Services: Mombasa SEZ Development Access Roads to Indust						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			**(10,000,000)**	-	-	**(10,000,000)**
NET EXPENDITURE SUB-HEAD			**(10,000,000)**	-	-	**(10,000,000)**
1091174326 Consultancy Services: Wajir - Moyale (A14) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	-	(6,250,000)	-	-	(6,250,000)
GROSS EXPENDITURE			**(6,250,000)**	-	-	**(6,250,000)**
NET EXPENDITURE SUB-HEAD			**(6,250,000)**	-	-	**(6,250,000)**
1091174330 Consultancy Services: Turbi - Moyale Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			**(10,000,000)**	-	-	**(10,000,000)**
NET EXPENDITURE SUB-HEAD			**(10,000,000)**	-	-	**(10,000,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091174332 Consultancy Services: Marsabit - Shegel (B7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,825,996	-	(7,825,996)	-	-	(7,825,996)
GROSS EXPENDITURE			**(7,825,996)**	**-**	**-**	**(7,825,996)**
NET EXPENDITURE SUB-HEAD			**(7,825,996)**	**-**	**-**	**(7,825,996)**
1091174335 Consultancy Services: Marigat & Endau Bridges						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,397,240	97,240	(4,300,000)	-	-	(4,300,000)
GROSS EXPENDITURE			**(4,300,000)**	**-**	**-**	**(4,300,000)**
NET EXPENDITURE SUB-HEAD			**(4,300,000)**	**-**	**-**	**(4,300,000)**
1091174339 Consultancy Services :Construction of Mau Mau Road Lot 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,250,000	15,050,000	(6,200,000)	-	-	(6,200,000)
GROSS EXPENDITURE			**(6,200,000)**	**-**	**-**	**(6,200,000)**
NET EXPENDITURE SUB-HEAD			**(6,200,000)**	**-**	**-**	**(6,200,000)**
1091174340 Consultancy Services :Construction of Mau Mau Road Lot 3						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	47,500,000	15,000,000	(32,500,000)	-	-	(32,500,000)
GROSS EXPENDITURE			**(32,500,000)**	-	-	**(32,500,000)**
NET EXPENDITURE SUB-HEAD			**(32,500,000)**	-	-	**(32,500,000)**
1091174341 Consultancy Services :Dualling Muthaiga - Kiambu (C32)						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	-	(6,250,000)	-	-	(6,250,000)
GROSS EXPENDITURE			**(6,250,000)**	-	-	**(6,250,000)**
NET EXPENDITURE SUB-HEAD			**(6,250,000)**	-	-	**(6,250,000)**
1091174345 Consultancy Services :Njabini-Kinyona						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			**(10,000,000)**	-	-	**(10,000,000)**
NET EXPENDITURE SUB-HEAD			**(10,000,000)**	-	-	**(10,000,000)**
1091174346 Consultancy Services :Chiakariga - Meru Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,280,343	80,343	(5,200,000)	-	-	(5,200,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(5,200,000)**	-	-	**(5,200,000)**
NET EXPENDITURE SUB-HEAD			**(5,200,000)**	-	-	**(5,200,000)**
1091174347 Consultancy Services: Dualling Thika -Kenol -Marua Lot 1 (Kenol- Sa						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,750,000	-	(4,750,000)	-	-	(4,750,000)
GROSS EXPENDITURE			**(4,750,000)**	-	-	**(4,750,000)**
NET EXPENDITURE SUB-HEAD			**(4,750,000)**	-	-	**(4,750,000)**
1091174349 Consultancy Services :KTSSP: Dualling Athi River - Machakos Turnoff						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,935,441	35,441	(3,900,000)	-	-	(3,900,000)
GROSS EXPENDITURE			**(3,900,000)**	-	-	**(3,900,000)**
NET EXPENDITURE SUB-HEAD			**(3,900,000)**	-	-	**(3,900,000)**
1091174351 Consultancy Services : Kitale -Endebes - Suam & Eldoret Town Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	50,000	(3,700,000)	-	-	(3,700,000)
GROSS EXPENDITURE			**(3,700,000)**	-	-	**(3,700,000)**

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			**(3,700,000)**	-	-	**(3,700,000)**
1091174353 Consultancy Services :Gilgil - Nyahururu						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	50,000	(3,700,000)	-	-	(3,700,000)
GROSS EXPENDITURE			**(3,700,000)**	-	-	**(3,700,000)**
NET EXPENDITURE SUB-HEAD			**(3,700,000)**	-	-	**(3,700,000)**
1091174355 Consultancy Services :Changamwe-Magongo -Kwa Jomvu(A109L) Rd Duallin						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	50,000	(3,700,000)	-	-	(3,700,000)
GROSS EXPENDITURE			**(3,700,000)**	-	-	**(3,700,000)**
NET EXPENDITURE SUB-HEAD			**(3,700,000)**	-	-	**(3,700,000)**
1091174388 Consultancy Services :Nairobi Expressway						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,750,000	-	(13,750,000)	-	-	(13,750,000)
GROSS EXPENDITURE			**(13,750,000)**	-	-	**(13,750,000)**
NET EXPENDITURE SUB-HEAD			**(13,750,000)**	-	-	**(13,750,000)**

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091174300 Consultancy Services for Roads Projects						
NET EXPENDITURE HEAD			**(190,225,996)**	**-**	**-**	**(190,225,996)**
1091174400 Low Volume Seals LVSR IV.						
1091174417 Gatongora/Mwihoko/Biashara/Gitothua kiu/Kahawa Sukari/Kahawa Wendani						
2630200 Capital Grants to Government Agencies and other Levels of Government	49,500,000	30,500,000	(19,000,000)	-	-	(19,000,000)
GROSS EXPENDITURE			**(19,000,000)**	**-**	**-**	**(19,000,000)**
NET EXPENDITURE SUB-HEAD			**(19,000,000)**	**-**	**-**	**(19,000,000)**
1091174437 Garissa Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,750,000	50,000	(13,700,000)	-	-	(13,700,000)
GROSS EXPENDITURE			**(13,700,000)**	**-**	**-**	**(13,700,000)**
NET EXPENDITURE SUB-HEAD			**(13,700,000)**	**-**	**-**	**(13,700,000)**
1091174400 Low Volume Seals LVSR IV						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			**(32,700,000)**	-	-	**(32,700,000)**
1091175100 Low Volume Seal Road - LVSR V.						
1091175139 Makutano-Cheboke Kamagoso-Cherinot and Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	65,000,000	(65,000,000)	-	-	(65,000,000)
GROSS EXPENDITURE			**(65,000,000)**	-	-	**(65,000,000)**
NET EXPENDITURE SUB-HEAD			**(65,000,000)**	-	-	**(65,000,000)**
1091175140 Kongoni-Kasarani-Ndabibi Police Post						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	75,000,000	(75,000,000)	-	-	(75,000,000)
GROSS EXPENDITURE			**(75,000,000)**	-	-	**(75,000,000)**
NET EXPENDITURE SUB-HEAD			**(75,000,000)**	-	-	**(75,000,000)**
1091175145 Agolomuok-Otati-Kogore (Aorachuodho) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	250,000,000	150,000,000	-	-	150,000,000

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**150,000,000**	**-**	**-**	**150,000,000**
NET EXPENDITURE SUB-HEAD			**150,000,000**	**-**	**-**	**150,000,000**
1091175150 Mkuswani-Naikara-Leshuto-Morijo						
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	200,000,000	(150,000,000)	-	-	(150,000,000)
GROSS EXPENDITURE			**(150,000,000)**	**-**	**-**	**(150,000,000)**
NET EXPENDITURE SUB-HEAD			**(150,000,000)**	**-**	**-**	**(150,000,000)**
1091175155 Chebirirbei-Kiptere-Kiptome-Kapchebet-Kipranye						
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	80,000,000	(80,000,000)	-	-	(80,000,000)
GROSS EXPENDITURE			**(80,000,000)**	**-**	**-**	**(80,000,000)**
NET EXPENDITURE SUB-HEAD			**(80,000,000)**	**-**	**-**	**(80,000,000)**
1091175156 Kaanwa-Chuka Technical-Kamutiria						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	60,000,000	(60,000,000)	-	-	(60,000,000)
GROSS EXPENDITURE			**(60,000,000)**	**-**	**-**	**(60,000,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			**(60,000,000)**	-	-	**(60,000,000)**
1091175159 Maralal - Suyani (towards Baragoi) Road upgrade to Bitumen (30KM)						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	90,000,000	(90,000,000)	-	-	(90,000,000)
GROSS EXPENDITURE			**(90,000,000)**	-	-	**(90,000,000)**
NET EXPENDITURE SUB-HEAD			**(90,000,000)**	-	-	**(90,000,000)**
1091175160 Junc.A4 (Kisima) - Sura -Aduru upgrading to Tarmac (20 KM)						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	60,000,000	(60,000,000)	-	-	(60,000,000)
GROSS EXPENDITURE			**(60,000,000)**	-	-	**(60,000,000)**
NET EXPENDITURE SUB-HEAD			**(60,000,000)**	-	-	**(60,000,000)**
1091175163 Kakamega Airstrip - Shinyalu - Chepsonoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	60,000,000	(60,000,000)	-	-	(60,000,000)
GROSS EXPENDITURE			**(60,000,000)**	-	-	**(60,000,000)**
NET EXPENDITURE SUB-HEAD			**(60,000,000)**	-	-	**(60,000,000)**

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091175168 Ntimaru- Mashanga-Oldonyorok Murram and Structures Upgrade						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	70,000,000	(70,000,000)	-	-	(70,000,000)
GROSS EXPENDITURE			**(70,000,000)**	-	-	**(70,000,000)**
NET EXPENDITURE SUB-HEAD			**(70,000,000)**	-	-	**(70,000,000)**
1091175188 Griftu Township						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	30,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			**(10,000,000)**	-	-	**(10,000,000)**
NET EXPENDITURE SUB-HEAD			**(10,000,000)**	-	-	**(10,000,000)**
1091175189 Hadado Township						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	30,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			**(10,000,000)**	-	-	**(10,000,000)**
NET EXPENDITURE SUB-HEAD			**(10,000,000)**	-	-	**(10,000,000)**
1091175190 Westlands Access Roads						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	50,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			**(20,000,000)**	-	-	**(20,000,000)**
NET EXPENDITURE SUB-HEAD			**(20,000,000)**	-	-	**(20,000,000)**
1091175191 Mawatha -Mbomboini - Gatune- Jnct Ngong Suswa/Rumwe Sky Line						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	60,000,000	(60,000,000)	-	-	(60,000,000)
GROSS EXPENDITURE			**(60,000,000)**	-	-	**(60,000,000)**
NET EXPENDITURE SUB-HEAD			**(60,000,000)**	-	-	**(60,000,000)**
1091175197 Upgrading to Bitumen Standard of Sihayi-Kodongo-Sega-Odiado Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	80,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			**(20,000,000)**	-	-	**(20,000,000)**
NET EXPENDITURE SUB-HEAD			**(20,000,000)**	-	-	**(20,000,000)**
1091175100 Low Volume Seal Road - LVSR V						
NET EXPENDITURE HEAD			**(680,000,000)**	-	-	**(680,000,000)**

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091175200 Stage Construction.						
1091175202 Kiritiri - Kiambere						
2630200 Capital Grants to Government Agencies and other Levels of Government	58,000,000	38,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			**(20,000,000)**	-	-	**(20,000,000)**
NET EXPENDITURE SUB-HEAD			**(20,000,000)**	-	-	**(20,000,000)**
1091175200 Stage Construction						
NET EXPENDITURE HEAD			**(20,000,000)**	-	-	**(20,000,000)**
1091175600 Critical Roads XXII (Critical Roads IV).						
1091175629 KeRRA/06/5/RWC619 -Kabichbich -Ringring -Kipat -Chesupet -Kapkanyar -						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,350,000	-	(23,350,000)	-	-	(23,350,000)
GROSS EXPENDITURE			**(23,350,000)**	-	-	**(23,350,000)**

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			**(23,350,000)**	-	-	**(23,350,000)**
1091175600 Critical Roads XXII (Critical Roads IV)						
NET EXPENDITURE HEAD			**(23,350,000)**	-	-	**(23,350,000)**
1091175700 Critical Roads XXII (Critical Roads V).						
1091175734 Riamugaa - Kiandagae						
2630200 Capital Grants to Government Agencies and other Levels of Government	38,700,000	18,700,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			**(20,000,000)**	-	-	**(20,000,000)**
NET EXPENDITURE SUB-HEAD			**(20,000,000)**	-	-	**(20,000,000)**
1091175738 Rurii - Gachomo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			**(10,000,000)**	-	-	**(10,000,000)**
NET EXPENDITURE SUB-HEAD			**(10,000,000)**	-	-	**(10,000,000)**

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091175700 Critical Roads XXII (Critical Roads V)						
NET EXPENDITURE HEAD			**(30,000,000)**	**-**	**-**	**(30,000,000)**
1091175800 Critical Roads XXII (Critical Roads VI).						
1091175819 Kikuyu-Riguti Kari Research Centre /Rigiti-Ng'amba-Thigio-Kerwa-Ririo						
2630200 Capital Grants to Government Agencies and other Levels of Government	97,500,000	87,500,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			**(10,000,000)**	**-**	**-**	**(10,000,000)**
NET EXPENDITURE SUB-HEAD			**(10,000,000)**	**-**	**-**	**(10,000,000)**
1091175833 Maragi - Kahuti (Kirogo/Kiruri- Gitui - Gathera - Kariciungu JNCT C54						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	40,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			**(20,000,000)**	**-**	**-**	**(20,000,000)**
NET EXPENDITURE SUB-HEAD			**(20,000,000)**	**-**	**-**	**(20,000,000)**
1091175838 Mau mau Lot 2(Murang'a)						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	640,000,000	541,577,180	(98,422,820)	-	-	(98,422,820)
GROSS EXPENDITURE			**(98,422,820)**	-	-	**(98,422,820)**
NET EXPENDITURE SUB-HEAD			**(98,422,820)**	-	-	**(98,422,820)**
1091175839 Mau mau Lot 2(Nyeri)						
2630200 Capital Grants to Government Agencies and other Levels of Government	389,899,003	289,899,003	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			**(100,000,000)**	-	-	**(100,000,000)**
NET EXPENDITURE SUB-HEAD			**(100,000,000)**	-	-	**(100,000,000)**
1091175840 Mau mau Lot 2B						
2630200 Capital Grants to Government Agencies and other Levels of Government	240,000,000	190,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			**(50,000,000)**	-	-	**(50,000,000)**
NET EXPENDITURE SUB-HEAD			**(50,000,000)**	-	-	**(50,000,000)**
1091175843 Mitarakwa - Ha Paulo Mahuani - Ititu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	(60,000,000)	-	-	(60,000,000)

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(60,000,000)**	-	-	**(60,000,000)**
NET EXPENDITURE SUB-HEAD			**(60,000,000)**	-	-	**(60,000,000)**
1091175857 Ngenge - Mapera and Kawa - Osingo - Nyandong						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	40,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			**(20,000,000)**	-	-	**(20,000,000)**
NET EXPENDITURE SUB-HEAD			**(20,000,000)**	-	-	**(20,000,000)**
1091175866 Nyarach - Oboke - Rangwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	65,000,000	(65,000,000)	-	-	(65,000,000)
GROSS EXPENDITURE			**(65,000,000)**	-	-	**(65,000,000)**
NET EXPENDITURE SUB-HEAD			**(65,000,000)**	-	-	**(65,000,000)**
1091175800 Critical Roads XXII (Critical Roads VI)						
NET EXPENDITURE HEAD			**(423,422,820)**	-	-	**(423,422,820)**
1091176400 Critical Roads XXIII (Critical Roads III).						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091176434 Jumbi TV - Karai						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	40,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			**(20,000,000)**	**-**	**-**	**(20,000,000)**
NET EXPENDITURE SUB-HEAD			**(20,000,000)**	**-**	**-**	**(20,000,000)**
1091176466 Nachu SGR						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	40,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			**(20,000,000)**	**-**	**-**	**(20,000,000)**
NET EXPENDITURE SUB-HEAD			**(20,000,000)**	**-**	**-**	**(20,000,000)**
1091176468 Ndia TVET Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	40,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			**(20,000,000)**	**-**	**-**	**(20,000,000)**
NET EXPENDITURE SUB-HEAD			**(20,000,000)**	**-**	**-**	**(20,000,000)**

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091176400 Critical Roads XXIII (Critical Roads III)						
NET EXPENDITURE HEAD			**(60,000,000)**	**-**	**-**	**(60,000,000)**
1091176500 Critical Roads XXIII (Critical Roads IV).						
1091176599 Molo Posta/Family Bank/Kibunja Stage						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	100,000,000	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			**(100,000,000)**	**-**	**-**	**(100,000,000)**
NET EXPENDITURE SUB-HEAD			**(100,000,000)**	**-**	**-**	**(100,000,000)**
1091176500 Critical Roads XXIII (Critical Roads IV)						
NET EXPENDITURE HEAD			**(100,000,000)**	**-**	**-**	**(100,000,000)**
1091179100 Dualling of Got Rabour-Homabay Pier-Corner Kodoyo(B2) Road.						
1091179101 Dualling of Got Rabour-Homabay Pier-Corner Kodoyo(B2) Road						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	76,800,000	76,800,000	-	-	76,800,000
GROSS EXPENDITURE			**76,800,000**	-	-	**76,800,000**
NET EXPENDITURE SUB-HEAD			**76,800,000**	-	-	**76,800,000**
1091179100 Dualling of Got Rabour-Homabay Pier-Corner Kodoyo(B2) Road						
NET EXPENDITURE HEAD			**76,800,000**	-	-	**76,800,000**
1091179200 Access to the New County Government of Homabay HQs.						
1091179201 Access to the New County Government of Homabay HQs						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	26,584,615	26,584,615	-	-	26,584,615
GROSS EXPENDITURE			**26,584,615**	-	-	**26,584,615**
NET EXPENDITURE SUB-HEAD			**26,584,615**	-	-	**26,584,615**
1091179200 Access to the New County Government of Homabay HQs						
NET EXPENDITURE HEAD			**26,584,615**	-	-	**26,584,615**

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091179300 Realignment of Homabay-Rongo(B3) Road for kabunde Airstrip Expansion.						
1091179301 Realignment of Homabay-Rongo(B3) Road for kabunde Airstrip Expansion						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	180,512,821	180,512,821	-	-	180,512,821
GROSS EXPENDITURE			**180,512,821**	**-**	**-**	**180,512,821**
NET EXPENDITURE SUB-HEAD			**180,512,821**	**-**	**-**	**180,512,821**
1091179300 Realignment of Homabay-Rongo(B3) Road for kabunde Airstrip Expansion						
NET EXPENDITURE HEAD			**180,512,821**	**-**	**-**	**180,512,821**
1091179400 Upgrading to Bitumen Standard of Wahambla-Imbo Road.						
1091179401 Upgrading to Bitumen Standard of Wahambla-Imbo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	62,358,974	62,358,974	-	-	62,358,974
GROSS EXPENDITURE			**62,358,974**	**-**	**-**	**62,358,974**

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			**62,358,974**	-	-	**62,358,974**
1091179400 Upgrading to Bitumen Standard of Wahambla-Imbo Road						
NET EXPENDITURE HEAD			**62,358,974**	-	-	**62,358,974**
1091179500 Upgrading to Bitumen Standards of Ruga-Lala Road.						
1091179501 Upgrading to Bitumen Standards of Ruga-Lala Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	59,897,436	59,897,436	-	-	59,897,436
GROSS EXPENDITURE			**59,897,436**	-	-	**59,897,436**
NET EXPENDITURE SUB-HEAD			**59,897,436**	-	-	**59,897,436**
1091179500 Upgrading to Bitumen Standards of Ruga-Lala Road						
NET EXPENDITURE HEAD			**59,897,436**	-	-	**59,897,436**
1091179600 Arujo Bridge Construction.						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091179601 Arujo Bridge Construction						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	32,820,513	32,820,513	-	-	32,820,513
GROSS EXPENDITURE			**32,820,513**	-	-	**32,820,513**
NET EXPENDITURE SUB-HEAD			**32,820,513**	-	-	**32,820,513**
1091179600 Arujo Bridge Construction						
NET EXPENDITURE HEAD			**32,820,513**	-	-	**32,820,513**
1091179700 Kibos Primary-St Francies ECDE-Nyamonge Primary Junction Road.						
1091179701 Kibos Primary-St Francies ECDE-Nyamonge Primary Junction Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	41,025,641	41,025,641	-	-	41,025,641
GROSS EXPENDITURE			**41,025,641**	-	-	**41,025,641**
NET EXPENDITURE SUB-HEAD			**41,025,641**	-	-	**41,025,641**
1091179700 Kibos Primary-St Francies ECDE-Nyamonge Primary Junction Road						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			**41,025,641**	-	-	**41,025,641**
1091180100 Low Volume Seal Road - LVSR VII.						
1091180138 Gor Mahia Ring Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	300,000,000	-	-	300,000,000
GROSS EXPENDITURE			**300,000,000**	-	-	**300,000,000**
NET EXPENDITURE SUB-HEAD			**300,000,000**	-	-	**300,000,000**
1091180100 Low Volume Seal Road - LVSR VII						
NET EXPENDITURE HEAD			**300,000,000**	-	-	**300,000,000**
NET EXPENDITURE VOTE 1091 State Department for Roads KSh.			**(11,502,000,000)**	**(432,000,000)**	**(234,000,000)**	**(11,502,000,000)**

	KShs.
Total Approved Net Estimates.....	75,741,283,121
Less - Reduction as above.....	**(11,502,000,000)**
NET TOTAL.....	64,239,283,121

Vote D1092 State Department for Transport

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Transport, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0201000 General Administration, Planning and Support Services	1,056,087,500	419,337,500	636,750,000	-	993,087,500	356,337,500	636,750,000
0203000 Rail Transport	27,857,000,000	25,617,000,000	2,240,000,000	(1,240,000,000)	26,417,000,000	25,417,000,000	1,000,000,000
0204000 Marine Transport	300,000,000	-	300,000,000	-	800,000,000	500,000,000	300,000,000
0205000 Air Transport	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
0216000 Road Safety	1,346,000,000	263,000,000	1,083,000,000	(90,000,000)	1,056,000,000	63,000,000	993,000,000
TOTAL FOR VOTE D1092 State Department for Transport	**30,609,087,500**	**26,299,337,500**	**4,309,750,000**	**(1,330,000,000)**	**29,316,087,500**	**26,336,337,500**	**2,979,750,000**

Vote D1092 State Department for Transport

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Transport, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092104700 Kabunde Airstrip	-	-	-	-	-	-	-
1092105200 Refurbishment of Transcom House	44,750,000	-	44,750,000	-	44,750,000	-	44,750,000
1092105500 Critical Priority Projects-BETA	-	-	-	-	500,000,000	500,000,000	-
1092106000 Horn of Africa Gateway Development Project	330,000,000	-	330,000,000	-	330,000,000	-	330,000,000
1092107100 Horn of Africa Gateway Development Project	560,000,000	-	560,000,000	-	560,000,000	-	560,000,000
1092108500 Safe Roads/ Usalama Barabarani	160,000,000	-	160,000,000	(90,000,000)	70,000,000	-	70,000,000
1092108900 Riruta - Lenana - Ngong Railway Line	2,463,608,700	2,463,608,700	-	-	2,463,608,700	2,463,608,700	-

Vote D1092 State Department for Transport

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Transport, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1092109200 Nairobi Bus Rapid Transport Project-BETA	601,000,000	19,000,000	582,000,000	-	601,000,000	19,000,000	582,000,000
1092109400 Transaction Advisory Services & Tech. Assistance - LAPSSET Corridor	83,000,000	73,000,000	10,000,000	-	20,000,000	10,000,000	10,000,000
1092109700 SGR:Land acquisition & Construction of Public institutions Phase 1 an	1,496,604,633	1,496,604,633	-	-	1,496,604,633	1,496,604,633	-
1092110800 Procurement of 500 SGR flat wagons and 20 SGR passenger coaches	2,465,585,459	2,465,585,459	-	-	2,465,585,459	2,465,585,459	-
1092111100 Implementation of SAP ERP Phase II	520,000,000	520,000,000	-	-	520,000,000	520,000,000	-
1092111500 Standard Gauge Railway: Operations and Maintenance	945,860,887	945,860,887	-	-	945,860,887	945,860,887	-
1092112100 Acquisition 700 SGR wagons	117,476	117,476	-	-	117,476	117,476	-
1092112400 Promotion of E-Mobility Project	296,000,000	263,000,000	33,000,000	-	96,000,000	63,000,000	33,000,000

Vote D1092 State Department for Transport

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Transport, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1092112500 Supply & Commissioning of Kenya Railways Rolling Stock	300,000,000	300,000,000	-	-	150,000,000	150,000,000	-
1092112600 Modernization, Extension and Operation of Nairobi Commuter Line 4	100,000,000	100,000,000	-	-	50,000,000	50,000,000	-
1092112900 Kenya Millenium Development Fund (KMDF)	327,337,500	327,337,500	-	-	327,337,500	327,337,500	-
1092113100 Installation of Integrated Surveillance and Security System	1,322,510,637	1,322,510,637	-	-	1,322,510,637	1,322,510,637	-
1092113200 Acquisition of MGR Locomotives	680,000,030	680,000,030	-	-	680,000,030	680,000,030	-
1092113300 Construction Suswa and Maai Mahiu SGR Station Access Roads	453,392,617	453,392,617	-	-	453,392,617	453,392,617	-
1092113400 Construction Maai-Mahiu SGR Station-Longonot MGR Station Link	97,365,822	97,365,822	-	-	97,365,822	97,365,822	-
1092113500 Rehabilitation of the Longonot-Malaba MGR Section	878,028,406	878,028,406	-	-	878,028,406	878,028,406	-

Vote D1092 State Department for Transport

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Transport, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1092113600 Construction of Miritini-Mombasa Terminus & Makupa Rail Bridge	131,029,890	131,029,890	-	-	131,029,890	131,029,890	-
1092113700 Rehab. of Mombasa–Mirirtini MGR Line and Construction of stations	2,555,817,234	2,555,817,234	-	-	2,555,817,234	2,555,817,234	-
1092113800 Reconstruction of Mariakani & Port Reitz Freight Drainage Channel	376,319,080	376,319,080	-	-	376,319,080	376,319,080	-
1092113900 RTI Infrastructure upgrading and capacity buildings	214,371,000	214,371,000	-	-	214,371,000	214,371,000	-
1092114000 Rehabilitation and remanufacturing of MGR Locomotives	2,255,575,611	2,255,575,611	-	-	2,255,575,611	2,255,575,611	-
1092114100 Construction of Mombasa Freight Terminus-Magongo Rd access road	221,979,697	221,979,697	-	-	221,979,697	221,979,697	-
1092114200 Reconstruction of the Athi River Freight yard and access road	610,994,040	610,994,040	-	-	610,994,040	610,994,040	-

Vote D1092 State Department for Transport

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Transport, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1092114300 Construction of SGR Overhaul Workshop	2,314,755,214	2,314,755,214	-	-	2,314,755,214	2,314,755,214	-
1092114400 Acquisition of SGR Passenger Locomotives	1,121,765,797	1,121,765,797	-	-	1,121,765,797	1,121,765,797	-
1092114500 Acquisition of SGR Locomotives Wheelsets	1,082,065,658	1,082,065,658	-	-	1,082,065,658	1,082,065,658	-
1092114600 Installation of SGR Passenger Ticketing System	299,550,435	299,550,435	-	-	299,550,435	299,550,435	-
1092114700 Flood Mitigation Works	2,000,449,565	2,000,449,565	-	-	2,000,449,565	2,000,449,565	-
1092114800 SGR Phase 2B and 2C	709,252,112	709,252,112	-	-	709,252,112	709,252,112	-
1092115000 Kenya Urban Mobility Improvement Project	100,000,000	-	100,000,000	(100,000,000)	-	-	-
1092115100 Drenching of Kisumu Port	300,000,000	-	300,000,000	-	300,000,000	-	300,000,000

Vote D1092 State Department for Transport

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Transport, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1092115200 Rehabilitation of Thika-Nanyuki Meter Gauge Railway Branch Line	1,140,000,000	-	1,140,000,000	(1,140,000,000)	-	-	-
1092115300 Nakuru Kisumu Butere	1,000,000,000	-	1,000,000,000	-	1,000,000,000	-	1,000,000,000
1092115400 Construction Of Runway Infrastructure for Matulo Airstrip	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
TOTAL FOR VOTE D1092 State Department for Transport	**30,609,087,500**	**26,299,337,500**	**4,309,750,000**	**(1,330,000,000)**	**29,316,087,500**	**26,336,337,500**	**2,979,750,000**

Vote D1092 State Department for Transport

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Transport, for capital expenditure.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1092105500 Critical Priority Projects-BETA	500,000,000	500,000,000	-
1092108500 Safe Roads/ Usalama Barabarani	(90,000,000)	-	(90,000,000)
1092109400 Transaction Advisory Services & Tech. Assistance - LAPSSET Corridor	(63,000,000)	(63,000,000)	-
1092112400 Promotion of E-Mobility Project	(200,000,000)	(200,000,000)	-
1092112500 Supply & Commissioning of Kenya Railways Rolling Stock	(150,000,000)	(150,000,000)	-
1092112600 Modernization, Extension and Operation of Nairobi Commuter Line 4	(50,000,000)	(50,000,000)	-
1092115000 Kenya Urban Mobility Improvement Project	(100,000,000)	-	(100,000,000)
1092115200 Rehabilitation of Thika-Nanyuki Meter Gauge Railway Branch Line	(1,140,000,000)	-	(1,140,000,000)
Total Change for Vote D1092 State Department for Transport	**(1,293,000,000)**	**37,000,000**	**(1,330,000,000)**

VOTE D 1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092104700 Kabunde Airstrip						
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE			-	-	-	-
1092105500 Critical Priority Projects-BETA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	500,000,000	-	500,000,000	500,000,000
GROSS EXPENDITURE			**500,000,000**	-	**500,000,000**	**500,000,000**
Appropriations in Aid			500,000,000	-	500,000,000	500,000,000
5120200 Foreign Borrowing - Direct Payments	-	500,000,000	500,000,000	-	500,000,000	500,000,000
NET EXPENDITURE			-	-	-	-
1092108500 Safe Roads/ Usalama Barabarani						
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	70,000,000	(90,000,000)	(90,000,000)	-	(90,000,000)
GROSS EXPENDITURE			**(90,000,000)**	**(90,000,000)**	-	**(90,000,000)**
NET EXPENDITURE			**(90,000,000)**	**(90,000,000)**	-	**(90,000,000)**

VOTE D 1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092109400 Transaction Advisory Services & Tech. Assistance - LAPSSET Corridor						
2630200 Capital Grants to Government Agencies and other Levels of Government	83,000,000	20,000,000	(63,000,000)	-	(63,000,000)	(63,000,000)
GROSS EXPENDITURE			**(63,000,000)**	**-**	**(63,000,000)**	**(63,000,000)**
Appropriations in Aid			(63,000,000)	-	(63,000,000)	(63,000,000)
1320200 Grants from International Organizations	73,000,000	10,000,000	(63,000,000)	-	(63,000,000)	(63,000,000)
NET EXPENDITURE			-	-	-	-
1092112400 Promotion of E-Mobility Project						
2640500 Other Capital Grants and Transfers	263,000,000	63,000,000	(200,000,000)	-	(200,000,000)	(200,000,000)
GROSS EXPENDITURE			**(200,000,000)**	**-**	**(200,000,000)**	**(200,000,000)**
Appropriations in Aid			(200,000,000)	-	(200,000,000)	(200,000,000)
1310100 Grants from Foreign Governments - Cash Through Exchequer	263,000,000	63,000,000	(200,000,000)	-	(200,000,000)	(200,000,000)
NET EXPENDITURE			-	-	-	-
1092112500 Supply & Commissioning of Kenya Railways Rolling Stock						

VOTE D 1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	150,000,000	(150,000,000)	-	(150,000,000)	(150,000,000)
GROSS EXPENDITURE			**(150,000,000)**	**-**	**(150,000,000)**	**(150,000,000)**
Appropriations in Aid			(150,000,000)	-	(150,000,000)	(150,000,000)
5120200 Foreign Borrowing - Direct Payments	300,000,000	150,000,000	(150,000,000)	-	(150,000,000)	(150,000,000)
NET EXPENDITURE			-	-	-	-
1092112600 Modernization, Extension and Operation of Nairobi Commuter Line 4						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	(50,000,000)	-	(50,000,000)	(50,000,000)
GROSS EXPENDITURE			**(50,000,000)**	**-**	**(50,000,000)**	**(50,000,000)**
Appropriations in Aid			(50,000,000)	-	(50,000,000)	(50,000,000)
5120200 Foreign Borrowing - Direct Payments	100,000,000	50,000,000	(50,000,000)	-	(50,000,000)	(50,000,000)
NET EXPENDITURE			-	-	-	-
1092115000 Kenya Urban Mobility Improvement Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	(100,000,000)	-	(100,000,000)

VOTE D 1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(100,000,000)**	**(100,000,000)**	-	**(100,000,000)**
NET EXPENDITURE			**(100,000,000)**	**(100,000,000)**	-	**(100,000,000)**
1092115200 Rehabilitation of Thika-Nanyuki Meter Gauge Railway Branch Line						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,140,000,000	-	(1,140,000,000)	-	-	(1,140,000,000)
GROSS EXPENDITURE			**(1,140,000,000)**	-	-	**(1,140,000,000)**
NET EXPENDITURE			**(1,140,000,000)**	-	-	**(1,140,000,000)**
NET EXPENDITURE VOTE 1092 State Department for Transport KShs.			**(1,330,000,000)**	**(190,000,000)**	**37,000,000**	**(1,330,000,000)**

	KShs.
Total Approved Estimates.....	4,309,750,000
Less - Reduction as above.....	**(1,330,000,000)**
NET TOTAL.....	2,979,750,000

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092104700 Kabunde Airstrip.						
1092104701 Kabunde Airstrip						
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092104700 Kabunde Airstrip						
NET EXPENDITURE HEAD			-	-	-	-
1092105500 Critical Priority Projects-BETA.						
1092105501 Dongo Kundu Special Economic Zone						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	500,000,000	-	500,000,000	500,000,000
GROSS EXPENDITURE			**500,000,000**	-	**500,000,000**	**500,000,000**
Appropriations in Aid			500,000,000	-	500,000,000	500,000,000

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	-	500,000,000	500,000,000	-	500,000,000	500,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092105500 Critical Priority Projects-BETA						
NET EXPENDITURE HEAD			-	-	-	-
1092108500 Safe Roads/ Usalama Barabarani.						
1092108501 Safe Roads/ Usalama Barabarani						
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	70,000,000	(90,000,000)	(90,000,000)	-	(90,000,000)
GROSS EXPENDITURE			**(90,000,000)**	**(90,000,000)**	-	**(90,000,000)**
NET EXPENDITURE SUB-HEAD			**(90,000,000)**	**(90,000,000)**	-	**(90,000,000)**
1092108500 Safe Roads/ Usalama Barabarani						
NET EXPENDITURE HEAD			**(90,000,000)**	**(90,000,000)**	-	**(90,000,000)**
1092109400 Transaction Advisory Services & Tech. Assistance - LAPSSET Corridor.						

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092109401 Transaction Advisory Services & Tech. Assistance - LAPSSET Corridor						
2630200 Capital Grants to Government Agencies and other Levels of Government	83,000,000	20,000,000	(63,000,000)	-	(63,000,000)	(63,000,000)
GROSS EXPENDITURE			**(63,000,000)**	**-**	**(63,000,000)**	**(63,000,000)**
Appropriations in Aid			(63,000,000)	-	(63,000,000)	(63,000,000)
1320200 Grants from International Organizations	73,000,000	10,000,000	(63,000,000)	-	(63,000,000)	(63,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092109400 Transaction Advisory Services & Tech. Assistance - LAPSSET Corridor						
NET EXPENDITURE HEAD			-	-	-	-
1092112400 Promotion of E-Mobility Project.						
1092112401 Promotion of E-Mobility Project						
2640500 Other Capital Grants and Transfers	263,000,000	63,000,000	(200,000,000)	-	(200,000,000)	(200,000,000)

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(200,000,000)**	-	**(200,000,000)**	**(200,000,000)**
Appropriations in Aid			(200,000,000)	-	(200,000,000)	(200,000,000)
1310100 Grants from Foreign Governments - Cash Through Exchequer	263,000,000	63,000,000	(200,000,000)	-	(200,000,000)	(200,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092112400 Promotion of E-Mobility Project						
NET EXPENDITURE HEAD			-	-	-	-
1092112500 Supply & Commissioning of Kenya Railways Rolling Stock.						
1092112501 Supply & Commissioning of Kenya Railways Rolling Stock						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	150,000,000	(150,000,000)	-	(150,000,000)	(150,000,000)
GROSS EXPENDITURE			**(150,000,000)**	-	**(150,000,000)**	**(150,000,000)**
Appropriations in Aid			(150,000,000)	-	(150,000,000)	(150,000,000)
5120200 Foreign Borrowing - Direct Payments	300,000,000	150,000,000	(150,000,000)	-	(150,000,000)	(150,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092112500 Supply & Commissioning of Kenya Railways Rolling Stock						
NET EXPENDITURE HEAD			-	-	-	-
1092112600 Modernization, Extension and Operation of Nairobi Commuter Line 4.						
1092112601 Modernization, Extension and Operation of Nairobi Commuter Line 4						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	(50,000,000)	-	(50,000,000)	(50,000,000)
GROSS EXPENDITURE			**(50,000,000)**	-	**(50,000,000)**	**(50,000,000)**
Appropriations in Aid			(50,000,000)	-	(50,000,000)	(50,000,000)
5120200 Foreign Borrowing - Direct Payments	100,000,000	50,000,000	(50,000,000)	-	(50,000,000)	(50,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092112600 Modernization, Extension and Operation of Nairobi Commuter Line 4						
NET EXPENDITURE HEAD			-	-	-	-
1092115000 Kenya Urban Mobility Improvement Project.						

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092115001 Kenya Urban Mobility Improvement Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	(100,000,000)	-	(100,000,000)
GROSS EXPENDITURE			**(100,000,000)**	**(100,000,000)**	-	**(100,000,000)**
NET EXPENDITURE SUB-HEAD			**(100,000,000)**	**(100,000,000)**	-	**(100,000,000)**
1092115000 Kenya Urban Mobility Improvement Project						
NET EXPENDITURE HEAD			**(100,000,000)**	**(100,000,000)**	-	**(100,000,000)**
1092115200 Rehabilitation of Thika-Nanyuki Meter Gauge Railway Branch Line.						
1092115201 Rehabilitation of Thika-Nanyuki Meter Gauge Railway Branch Line						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,140,000,000	-	(1,140,000,000)	-	-	(1,140,000,000)
GROSS EXPENDITURE			**(1,140,000,000)**	-	-	**(1,140,000,000)**
NET EXPENDITURE SUB-HEAD			**(1,140,000,000)**	-	-	**(1,140,000,000)**

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092115200 Rehabilitation of Thika-Nanyuki Meter Gauge Railway Branch Line						
NET EXPENDITURE HEAD			**(1,140,000,000)**	**-**	**-**	**(1,140,000,000)**
NET EXPENDITURE VOTE 1092 State Department for Transport KSh.			**(1,330,000,000)**	**(190,000,000)**	**37,000,000**	**(1,330,000,000)**

	KShs.
Total Approved Net Estimates.....	4,309,750,000
Less - Reduction as above.....	**(1,330,000,000)**
NET TOTAL.....	2,979,750,000

Vote D1094 State Department for Housing & Urban Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Housing and Urban Development, for capital expenditure.

KShs. 7,757,643,443

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0102000 Housing Development and Human Settlement	68,578,274,528	65,527,337,398	3,050,937,130	7,415,510,309	75,993,784,837	65,527,337,398	10,466,447,439
0105000 Urban and Metropolitan Development	2,698,562,870	-	2,698,562,870	342,133,134	3,040,696,004	-	3,040,696,004
TOTAL FOR VOTE D1094 State Department for Housing & Urban Development	**71,276,837,398**	**65,527,337,398**	**5,749,500,000**	**7,757,643,443**	**79,034,480,841**	**65,527,337,398**	**13,507,143,443**

Vote D1094 State Department for Housing & Urban Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Housing and Urban Development, for capital expenditure.

KShs. 7,757,643,443

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1094100700 National Slum Upgrading Projects	17,500,000	-	17,500,000	-	17,500,000	-	17,500,000
1094101100 Civil Servant Housing Scheme Fund	18,500,000	18,500,000	-	-	18,500,000	18,500,000	-
1094101200 Maintenance of Government Pool Houses	820,300,000	820,300,000	-	-	820,300,000	820,300,000	-
1094105000 Kenya Urban Programme (KenUP)	2,680,562,870	-	2,680,562,870	245,133,134	2,925,696,004	-	2,925,696,004
1094106200 Affordable Housing Fund	64,688,537,398	64,688,537,398	-	-	64,688,537,398	64,688,537,398	-
1094109800 Kenya Informal Settlement Improvement Project - Phase II	3,019,937,130	-	3,019,937,130	7,415,510,309	10,435,447,439	-	10,435,447,439
1094113000 Kenya Informal Settlement Redevelopment Project (KISRIP)	10,000,000	-	10,000,000	90,000,000	100,000,000	-	100,000,000

Vote D1094 State Department for Housing & Urban Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Housing and Urban Development, for capital expenditure.

KShs. 7,757,643,443

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1094112100 Building Climate Resilience of the Urban Poor Project (BCRUP)	-	-	-	7,000,000	7,000,000	-	7,000,000
1094112200 Public Participation Projects	21,500,000	-	21,500,000	-	21,500,000	-	21,500,000
TOTAL FOR VOTE D1094 State Department for Housing & Urban Development	**71,276,837,398**	**65,527,337,398**	**5,749,500,000**	**7,757,643,443**	**79,034,480,841**	**65,527,337,398**	**13,507,143,443**

Vote D1094 State Department for Housing & Urban Development

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Housing and Urban Development, for capital expenditure.

KShs. 7,757,643,443

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1094105000 Kenya Urban Programme (KenUP)	245,133,134	-	245,133,134
1094106200 Affordable Housing Fund	-	-	-
1094109800 Kenya Informal Settlement Improvement Project - Phase II	7,415,510,309	-	7,415,510,309
1094113000 Kenya Informal Settlement Redevelopment Project (KISRIP)	90,000,000	-	90,000,000
1094112100 Building Climate Resilience of the Urban Poor Project (BCRUP)	7,000,000	-	7,000,000
Total Change for Vote D1094 State Department for Housing & Urban Development	**7,757,643,443**	**-**	**7,757,643,443**

VOTE D 1094 State Department for Housing & Urban Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1094105000 Kenya Urban Programme (KenUP)						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	81,000,000	90,846,165	9,846,165	-	-	9,846,165
2210400 Foreign Travel and Subsistence, and other transportation costs	28,000,000	32,520,575	4,520,575	-	-	4,520,575
2210500 Printing , Advertising and Information Supplies and Services	35,000,000	28,740,800	(6,259,200)	(10,000,000)	-	(6,259,200)
2210700 Training Expenses	37,000,000	7,000,000	(30,000,000)	(30,000,000)	-	(30,000,000)
2211100 Office and General Supplies and Services	17,000,000	25,580,850	8,580,850	-	-	8,580,850
2211200 Fuel Oil and Lubricants	8,936,906	17,829,150	8,892,244	-	-	8,892,244
2211300 Other Operating Expenses	667,348,684	325,322,434	(342,026,250)	(360,000,000)	-	(342,026,250)
2630200 Capital Grants to Government Agencies and other Levels of Government	1,667,500,000	2,233,155,700	565,655,700	565,655,700	-	565,655,700
3111000 Purchase of Office Furniture and General Equipment	22,000,000	27,000,000	5,000,000	-	-	5,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,863,600	31,786,650	20,923,050	-	-	20,923,050
GROSS EXPENDITURE			**245,133,134**	**165,655,700**	-	**245,133,134**

VOTE D 1094 State Department for Housing & Urban Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			**245,133,134**	**165,655,700**	-	**245,133,134**
1094106200 Affordable Housing Fund						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,564,022,668	5,548,967,167	984,944,499	-	-	984,944,499
3110500 Construction and Civil Works	55,649,676,578	54,664,732,079	(984,944,499)	-	-	(984,944,499)
GROSS EXPENDITURE			-	-	-	-
Appropriations in Aid			-	-	-	-
1210400 Receipts for National Housing Development Fund	64,688,537,398	64,688,537,398	-	-	-	-
NET EXPENDITURE			-	-	-	-
1094109800 Kenya Informal Settlement Improvement Project - Phase II						
2211300 Other Operating Expenses	1,164,437,130	2,509,527,930	1,345,090,800	1,245,000,000	-	1,345,090,800
2630200 Capital Grants to Government Agencies and other Levels of Government	1,700,000,000	7,756,696,115	6,056,696,115	6,056,696,115	-	6,056,696,115
3110500 Construction and Civil Works	155,500,000	169,223,394	13,723,394	-	-	13,723,394
GROSS EXPENDITURE			**7,415,510,309**	**7,301,696,115**	-	**7,415,510,309**

VOTE D 1094 State Department for Housing & Urban Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			**7,415,510,309**	**7,301,696,115**	-	**7,415,510,309**
1094113000 Kenya Informal Settlement Redevelopment Project (KISRIP)						
2210200 Communication, Supplies and Services	-	1,000,000	1,000,000	1,000,000	-	1,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	6,000,000	6,000,000	6,000,000	-	6,000,000
2210700 Training Expenses	-	1,500,000	1,500,000	1,500,000	-	1,500,000
2210800 Hospitality Supplies and Services	-	2,500,000	2,500,000	2,500,000	-	2,500,000
2211100 Office and General Supplies and Services	-	500,000	500,000	500,000	-	500,000
2211300 Other Operating Expenses	-	24,500,000	24,500,000	24,500,000	-	24,500,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	600,000	600,000	600,000	-	600,000
2220200 Routine Maintenance - Other Assets	-	550,000	550,000	550,000	-	550,000
3110500 Construction and Civil Works	10,000,000	52,049,904	42,049,904	42,049,904	-	42,049,904
3110700 Purchase of Vehicles and Other Transport Equipment	-	5,500,000	5,500,000	5,500,000	-	5,500,000
3111000 Purchase of Office Furniture and General Equipment	-	5,300,096	5,300,096	5,300,096	-	5,300,096

VOTE D 1094 State Department for Housing & Urban Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**90,000,000**	**90,000,000**	-	**90,000,000**
NET EXPENDITURE			**90,000,000**	**90,000,000**	-	**90,000,000**
1094112100 Building Climate Resilience of the Urban Poor Project (BCRUP)						
2211300 Other Operating Expenses	-	5,500,000	5,500,000	-	-	5,500,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	1,500,000	1,500,000	-	-	1,500,000
GROSS EXPENDITURE			**7,000,000**	-	-	**7,000,000**
NET EXPENDITURE			**7,000,000**	-	-	**7,000,000**
NET EXPENDITURE VOTE 1094 State Department for Housing & Urban Development KShs.			**7,757,643,443**	**7,557,351,815**	-	**7,757,643,443**

	KShs.
Total Approved Estimates.....	5,749,500,000
Add sum now required	**7,757,643,443**
NET TOTAL.....	13,507,143,443

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1094105000 Kenya Urban Programme (KenUP).						
1094105003 KenUP Phase II						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	81,000,000	90,846,165	9,846,165	-	-	9,846,165
2210400 Foreign Travel and Subsistence, and other transportation costs	28,000,000	32,520,575	4,520,575	-	-	4,520,575
2210500 Printing , Advertising and Information Supplies and Services	35,000,000	28,740,800	(6,259,200)	(10,000,000)	-	(6,259,200)
2210700 Training Expenses	37,000,000	7,000,000	(30,000,000)	(30,000,000)	-	(30,000,000)
2211100 Office and General Supplies and Services	17,000,000	25,580,850	8,580,850	-	-	8,580,850
2211200 Fuel Oil and Lubricants	8,936,906	17,829,150	8,892,244	-	-	8,892,244
2211300 Other Operating Expenses	667,348,684	325,322,434	(342,026,250)	(360,000,000)	-	(342,026,250)
2630200 Capital Grants to Government Agencies and other Levels of Government	1,667,500,000	2,233,155,700	565,655,700	565,655,700	-	565,655,700
3111000 Purchase of Office Furniture and General Equipment	22,000,000	27,000,000	5,000,000	-	-	5,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,863,600	31,786,650	20,923,050	-	-	20,923,050
GROSS EXPENDITURE			**245,133,134**	**165,655,700**	-	**245,133,134**

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			**245,133,134**	**165,655,700**	-	**245,133,134**
1094105000 Kenya Urban Programme (KenUP)						
NET EXPENDITURE HEAD			**245,133,134**	**165,655,700**	-	**245,133,134**
1094106200 Affordable Housing Fund.						
1094106202 Affordable Housing						
3110500 Construction and Civil Works	36,200,285,079	35,215,340,580	(984,944,499)	-	-	(984,944,499)
GROSS EXPENDITURE			**(984,944,499)**	-	-	**(984,944,499)**
Appropriations in Aid			(984,944,499)	-	-	(984,944,499)
1210400 Receipts for National Housing Development Fund	40,036,973,231	39,052,028,732	(984,944,499)	-	-	(984,944,499)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1094106207 Kenya Slum Upgrading Fund (KENSUF)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,593,575,668	2,578,520,167	984,944,499	-	-	984,944,499

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**984,944,499**	-	-	**984,944,499**
Appropriations in Aid			984,944,499	-	-	984,944,499
1210400 Receipts for National Housing Development Fund	1,593,575,668	2,578,520,167	984,944,499	-	-	984,944,499
NET EXPENDITURE SUB-HEAD			-	-	-	-
1094106200 Affordable Housing Fund						
NET EXPENDITURE HEAD			-	-	-	-
1094109800 Kenya Informal Settlement Improvement Project - Phase II.						
1094109801 Kenya Informal Settlement Improvement Project - Phase II						
2211300 Other Operating Expenses	1,164,437,130	2,509,527,930	1,345,090,800	1,245,000,000	-	1,345,090,800
2630200 Capital Grants to Government Agencies and other Levels of Government	1,700,000,000	7,756,696,115	6,056,696,115	6,056,696,115	-	6,056,696,115
3110500 Construction and Civil Works	155,500,000	169,223,394	13,723,394	-	-	13,723,394
GROSS EXPENDITURE			**7,415,510,309**	**7,301,696,115**	-	**7,415,510,309**
NET EXPENDITURE SUB-HEAD			**7,415,510,309**	**7,301,696,115**	-	**7,415,510,309**

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1094109800 Kenya Informal Settlement Improvement Project - Phase II						
NET EXPENDITURE HEAD			**7,415,510,309**	**7,301,696,115**	-	**7,415,510,309**
1094113000 Kenya Informal Settlement Redevelopment Project (KISRIP).						
1094113001 Kenya Informal Settlement Redevelopment Project (KISRIP)						
2210200 Communication, Supplies and Services	-	1,000,000	1,000,000	1,000,000	-	1,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	6,000,000	6,000,000	6,000,000	-	6,000,000
2210700 Training Expenses	-	1,500,000	1,500,000	1,500,000	-	1,500,000
2210800 Hospitality Supplies and Services	-	2,500,000	2,500,000	2,500,000	-	2,500,000
2211100 Office and General Supplies and Services	-	500,000	500,000	500,000	-	500,000
2211300 Other Operating Expenses	-	24,500,000	24,500,000	24,500,000	-	24,500,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	600,000	600,000	600,000	-	600,000
2220200 Routine Maintenance - Other Assets	-	550,000	550,000	550,000	-	550,000
3110500 Construction and Civil Works	10,000,000	52,049,904	42,049,904	42,049,904	-	42,049,904

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110700 Purchase of Vehicles and Other Transport Equipment	-	5,500,000	5,500,000	5,500,000	-	5,500,000
3111000 Purchase of Office Furniture and General Equipment	-	5,300,096	5,300,096	5,300,096	-	5,300,096
GROSS EXPENDITURE			**90,000,000**	**90,000,000**	-	**90,000,000**
NET EXPENDITURE SUB-HEAD			**90,000,000**	**90,000,000**	-	**90,000,000**
1094113000 Kenya Informal Settlement Redevelopment Project (KISRIP)						
NET EXPENDITURE HEAD			**90,000,000**	**90,000,000**	-	**90,000,000**
1094112100 Building Climate Resilience of the Urban Poor Project (BCRUP).						
1094112101 Building Climate Resilience of the Urban Poor Project (BCRUP)						
2211300 Other Operating Expenses	-	5,500,000	5,500,000	-	-	5,500,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	1,500,000	1,500,000	-	-	1,500,000
GROSS EXPENDITURE			**7,000,000**	-	-	**7,000,000**
NET EXPENDITURE SUB-HEAD			**7,000,000**	-	-	**7,000,000**

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1094112100 Building Climate Resilience of the Urban Poor Project (BCRUP)						
NET EXPENDITURE HEAD			**7,000,000**	**-**	**-**	**7,000,000**
NET EXPENDITURE VOTE 1094 State Department for Housing & Urban Development KSh.			**7,757,643,443**	**7,557,351,815**	**-**	**7,757,643,443**

	KShs.
Total Approved Net Estimates.....	5,749,500,000
Add sum now required	**7,757,643,443**
NET TOTAL.....	13,507,143,443

Vote D1104 State Department for Irrigation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2025 for the State Department for Irrigation for Capital expenditure

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1014000 Irrigation and Land Reclamation	16,373,590,000	7,221,000,000	9,152,590,000	(350,000,000)	14,944,590,000	6,142,000,000	8,802,590,000
1015000 Water Storage and Flood Control	1,200,000,000	-	1,200,000,000	-	1,200,000,000	-	1,200,000,000
1022000 Water Harvesting and Storage for Irrigation	2,110,000,000	-	2,110,000,000	-	2,110,000,000	-	2,110,000,000
TOTAL FOR VOTE D1104 State Department for Irrigation	**19,683,590,000**	**7,221,000,000**	**12,462,590,000**	**(350,000,000)**	**18,254,590,000**	**6,142,000,000**	**12,112,590,000**

Vote D1104 State Department for Irrigation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2025 for the State Department for Irrigation for Capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104100200 Small Holder Irrigation Programme	489,000,000	482,000,000	7,000,000	-	489,000,000	482,000,000	7,000,000
1104100400 Bura Irrigation Scheme	850,000,000	600,000,000	250,000,000	-	680,000,000	430,000,000	250,000,000
1104100500 Land Reclamation (Land Degradation Assessment Program)	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1104100600 Community Based Irrigation Projects	610,000,000	-	610,000,000	389,961,731	999,961,731	-	999,961,731
1104100700 Galana Kulalu Irrigation development project	500,000,000	-	500,000,000	-	500,000,000	-	500,000,000
1104100800 National expanded irrigation Programme	1,872,590,000	-	1,872,590,000	(269,961,731)	1,602,628,269	-	1,602,628,269
1104100900 Mwea Irrigation Development project (Thiba Dam and Irrigation Area)	589,000,000	189,000,000	400,000,000	-	589,000,000	189,000,000	400,000,000

Vote D1104 State Department for Irrigation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2025 for the State Department for Irrigation for Capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1104101000 Rwabura Irrigation Development Project	108,000,000	100,000,000	8,000,000	-	108,000,000	100,000,000	8,000,000
1104101100 National Water Harvesting and Ground Water Exploitation	120,000,000	-	120,000,000	-	120,000,000	-	120,000,000
1104101300 Turkana Irrigation Development Project	80,000,000	-	80,000,000	-	80,000,000	-	80,000,000
1104101500 Lower Kuja Irrigation Scheme	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1104101700 Kenya Water Security & Climate Resilience (Prj Advanced).(KWSCRP-I)	3,100,000,000	2,100,000,000	1,000,000,000	200,000,000	3,000,000,000	1,800,000,000	1,200,000,000
1104101800 Water Security & Climate Resilience Prj KWSCRP-II Mwache Dam PhaseI	6,100,000,000	3,200,000,000	2,900,000,000	(300,000,000)	5,300,000,000	2,700,000,000	2,600,000,000
1104101900 Micro Irrigation Programme for Schools	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1104102000 Drought Resilience Program in Northern Kenya	825,000,000	200,000,000	625,000,000	(250,000,000)	616,000,000	241,000,000	375,000,000

Vote D1104 State Department for Irrigation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2025 for the State Department for Irrigation for Capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1104102100 Flood Control Works	550,000,000	-	550,000,000	(150,000,000)	400,000,000	-	400,000,000
1104102200 Siyoi-Muruny Water Project	300,000,000	-	300,000,000	150,000,000	450,000,000	-	450,000,000
1104102300 Umaa Dam	130,000,000	-	130,000,000	-	130,000,000	-	130,000,000
1104102600 Household Irrigation Water Harvesting Project	940,000,000	-	940,000,000	-	940,000,000	-	940,000,000
1104102800 Rehabilitation of strategic water Facilities	250,000,000	-	250,000,000	-	250,000,000	-	250,000,000
1104103000 Development of Large Scale Multi-Purpose Dams	120,000,000	-	120,000,000	-	120,000,000	-	120,000,000
1104103400 Monitoring and Evaluation of Projects	130,000,000	-	130,000,000	-	130,000,000	-	130,000,000
1104103600 NIA Drought Mitigation Projects	600,000,000	-	600,000,000	-	600,000,000	-	600,000,000

Vote D1104 State Department for Irrigation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2025 for the State Department for Irrigation for Capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1104103700 Irrigation Sector Reform Programme	60,000,000	-	60,000,000	-	60,000,000	-	60,000,000
1104104200 Upgrading of Ahero Irrigation Development Project	380,000,000	350,000,000	30,000,000	-	230,000,000	200,000,000	30,000,000
1104104300 National Irrigation Authority Irrigation Projects	420,000,000	-	420,000,000	(120,000,000)	300,000,000	-	300,000,000
1104104500 Balich - Abdisamet Irrigation Project	130,000,000	-	130,000,000	-	130,000,000	-	130,000,000
1104104600 Land Reclamation for Climate Resilience & Livelihood Enhancement	60,000,000	-	60,000,000	-	60,000,000	-	60,000,000
1104104700 Enhanced Water Productivity & Sustainable Irrigation Schemes	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1104105700 Kwa Kineneene Dam	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000
1104105800 Masii Dam	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000

Vote D1104 State Department for Irrigation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2025 for the State Department for Irrigation for Capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1104105900 Ekilo Mashuru Water Pan	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000
1104106000 Loitokitok Water Pan	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000
TOTAL FOR VOTE D1104 State Department for Irrigation	**19,683,590,000**	**7,221,000,000**	**12,462,590,000**	**(350,000,000)**	**18,254,590,000**	**6,142,000,000**	**12,112,590,000**

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2025 for the State Department for Irrigation for Capital expenditure

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1104100400 Bura Irrigation Scheme	(170,000,000)	(170,000,000)	-
1104100600 Community Based Irrigation Projects	389,961,731	-	389,961,731
1104100800 National expanded irrigation Programme	(269,961,731)	-	(269,961,731)
1104101700 Kenya Water Security & Climate Resilience (Prj Advanced).(KWSCRP-I)	(100,000,000)	(300,000,000)	200,000,000
1104101800 Water Security & Climate Resilience Prj KWSCRP-II Mwache Dam PhaseI	(800,000,000)	(500,000,000)	(300,000,000)
1104102000 Drought Resilience Program in Northern Kenya	(209,000,000)	41,000,000	(250,000,000)
1104102100 Flood Control Works	(150,000,000)	-	(150,000,000)
1104102200 Siyoi-Muruny Water Project	150,000,000	-	150,000,000
1104104200 Upgrading of Ahero Irrigation Development Project	(150,000,000)	(150,000,000)	-
1104104300 National Irrigation Authority Irrigation Projects	(120,000,000)	-	(120,000,000)
Total Change for Vote D1104 State Department for Irrigation	**(1,429,000,000)**	**(1,079,000,000)**	**(350,000,000)**

VOTE D 1104 State Department for Irrigation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104100400 Bura Irrigation Scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	850,000,000	680,000,000	(170,000,000)	-	(170,000,000)	(170,000,000)
GROSS EXPENDITURE			**(170,000,000)**	**-**	**(170,000,000)**	**(170,000,000)**
Appropriations in Aid			(170,000,000)	-	(170,000,000)	(170,000,000)
5120200 Foreign Borrowing - Direct Payments	600,000,000	430,000,000	(170,000,000)	-	(170,000,000)	(170,000,000)
NET EXPENDITURE			-	-	-	-
1104100600 Community Based Irrigation Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	610,000,000	999,961,731	389,961,731	-	-	389,961,731
GROSS EXPENDITURE			**389,961,731**	**-**	**-**	**389,961,731**
NET EXPENDITURE			**389,961,731**	**-**	**-**	**389,961,731**
1104100800 National expanded irrigation Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,872,590,000	1,602,628,269	(269,961,731)	-	-	(269,961,731)
GROSS EXPENDITURE			**(269,961,731)**	**-**	**-**	**(269,961,731)**

VOTE D 1104 State Department for Irrigation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			**(269,961,731)**	**-**	**-**	**(269,961,731)**
1104101700 Kenya Water Security & Climate Resilience (Prj Advanced).(KWSCRP-I)						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,100,000,000	3,000,000,000	(100,000,000)	200,000,000	(300,000,000)	(100,000,000)
GROSS EXPENDITURE			**(100,000,000)**	**200,000,000**	**(300,000,000)**	**(100,000,000)**
Appropriations in Aid			(300,000,000)	-	(300,000,000)	(300,000,000)
5120200 Foreign Borrowing - Direct Payments	2,100,000,000	1,800,000,000	(300,000,000)	-	(300,000,000)	(300,000,000)
NET EXPENDITURE			**200,000,000**	**200,000,000**	**-**	**200,000,000**
1104101800 Water Security & Climate Resilience Prj KWSCRP-II Mwache Dam PhaseI						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,100,000,000	5,300,000,000	(800,000,000)	(300,000,000)	(500,000,000)	(800,000,000)
GROSS EXPENDITURE			**(800,000,000)**	**(300,000,000)**	**(500,000,000)**	**(800,000,000)**
Appropriations in Aid			(500,000,000)	-	(500,000,000)	(500,000,000)
5120200 Foreign Borrowing - Direct Payments	3,200,000,000	2,700,000,000	(500,000,000)	-	(500,000,000)	(500,000,000)
NET EXPENDITURE			**(300,000,000)**	**(300,000,000)**	**-**	**(300,000,000)**

VOTE D 1104 State Department for Irrigation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104102000 Drought Resilience Program in Northern Kenya						
2630200 Capital Grants to Government Agencies and other Levels of Government	825,000,000	616,000,000	(209,000,000)	(250,000,000)	41,000,000	(209,000,000)
GROSS EXPENDITURE			**(209,000,000)**	**(250,000,000)**	**41,000,000**	**(209,000,000)**
Appropriations in Aid			41,000,000	-	41,000,000	41,000,000
5120200 Foreign Borrowing - Direct Payments	100,000,000	121,000,000	21,000,000	-	21,000,000	21,000,000
1310200 Grants from Foreign Governments - Direct Payments	100,000,000	120,000,000	20,000,000	-	20,000,000	20,000,000
NET EXPENDITURE			**(250,000,000)**	**(250,000,000)**	-	**(250,000,000)**
1104102100 Flood Control Works						
2630200 Capital Grants to Government Agencies and other Levels of Government	550,000,000	400,000,000	(150,000,000)	-	-	(150,000,000)
GROSS EXPENDITURE			**(150,000,000)**	-	-	**(150,000,000)**
NET EXPENDITURE			**(150,000,000)**	-	-	**(150,000,000)**
1104102200 Siyoi-Muruny Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	450,000,000	150,000,000	-	-	150,000,000

VOTE D 1104 State Department for Irrigation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**150,000,000**	-	-	**150,000,000**
NET EXPENDITURE			**150,000,000**	-	-	**150,000,000**
1104104200 Upgrading of Ahero Irrigation Development Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	380,000,000	230,000,000	(150,000,000)	-	(150,000,000)	(150,000,000)
GROSS EXPENDITURE			**(150,000,000)**	-	**(150,000,000)**	**(150,000,000)**
Appropriations in Aid			(150,000,000)	-	(150,000,000)	(150,000,000)
5120200 Foreign Borrowing - Direct Payments	350,000,000	200,000,000	(150,000,000)	-	(150,000,000)	(150,000,000)
NET EXPENDITURE			-	-	-	-
1104104300 National Irrigation Authority Irrigation Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	420,000,000	300,000,000	(120,000,000)	-	-	(120,000,000)
GROSS EXPENDITURE			**(120,000,000)**	-	-	**(120,000,000)**
NET EXPENDITURE			**(120,000,000)**	-	-	**(120,000,000)**
NET EXPENDITURE VOTE 1104 State Department for Irrigation KShs.			**(350,000,000)**	**(350,000,000)**	**(1,079,000,000)**	**(350,000,000)**

VOTE D 1104 State Department for Irrigation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.

	KShs.
Total Approved Estimates.....	12,462,590,000
Less - Reduction as above.....	**(350,000,000)**
NET TOTAL.....	12,112,590,000

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104100400 Bura Irrigation Scheme.						
1104100401 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	850,000,000	680,000,000	(170,000,000)	-	(170,000,000)	(170,000,000)
GROSS EXPENDITURE			**(170,000,000)**	**-**	**(170,000,000)**	**(170,000,000)**
Appropriations in Aid			(170,000,000)	-	(170,000,000)	(170,000,000)
5120200 Foreign Borrowing - Direct Payments	600,000,000	430,000,000	(170,000,000)	-	(170,000,000)	(170,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1104100400 Bura Irrigation Scheme						
NET EXPENDITURE HEAD			-	-	-	-
1104100600 Community Based Irrigation Projects.						
1104100601 Community Based Irrigation Projects						

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	610,000,000	999,961,731	389,961,731	-	-	389,961,731
GROSS EXPENDITURE			**389,961,731**	-	-	**389,961,731**
NET EXPENDITURE SUB-HEAD			**389,961,731**	-	-	**389,961,731**
1104100600 Community Based Irrigation Projects						
NET EXPENDITURE HEAD			**389,961,731**	-	-	**389,961,731**
1104100800 National expanded irrigation Programme .						
1104100801 National expanded irrigation Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,033,910,447	758,948,716	(274,961,731)	-	-	(274,961,731)
GROSS EXPENDITURE			**(274,961,731)**	-	-	**(274,961,731)**
NET EXPENDITURE SUB-HEAD			**(274,961,731)**	-	-	**(274,961,731)**
1104100829 Nginda						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	40,000,000	5,000,000	-	-	5,000,000

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**5,000,000**	-	-	**5,000,000**
NET EXPENDITURE SUB-HEAD			**5,000,000**	-	-	**5,000,000**
1104100800 National expanded irrigation Programme						
NET EXPENDITURE HEAD			**(269,961,731)**	-	-	**(269,961,731)**
1104101700 Kenya Water Security & Climate Resilience (Prj Advanced).(KWSCRP-I).						
1104101701 Kenya Water Security & Climate Resilience (Prj Advanced).(KWSCRP-I)						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,100,000,000	3,000,000,000	(100,000,000)	200,000,000	(300,000,000)	(100,000,000)
GROSS EXPENDITURE			**(100,000,000)**	**200,000,000**	**(300,000,000)**	**(100,000,000)**
Appropriations in Aid			(300,000,000)	-	(300,000,000)	(300,000,000)
5120200 Foreign Borrowing - Direct Payments	2,100,000,000	1,800,000,000	(300,000,000)	-	(300,000,000)	(300,000,000)
NET EXPENDITURE SUB-HEAD			**200,000,000**	**200,000,000**	-	**200,000,000**
1104101700 Kenya Water Security & Climate Resilience (Prj Advanced).(KWSCRP-I)						

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			**200,000,000**	**200,000,000**	-	**200,000,000**
1104101800 Water Security & Climate Resilience Prj KWSCRP-II Mwache Dam PhaseI.						
1104101801 Water Security & Climate Resilience Prj KWSCRP-II Mwache Dam PhaseI						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,100,000,000	5,300,000,000	(800,000,000)	(300,000,000)	(500,000,000)	(800,000,000)
GROSS EXPENDITURE			**(800,000,000)**	**(300,000,000)**	**(500,000,000)**	**(800,000,000)**
Appropriations in Aid			(500,000,000)	-	(500,000,000)	(500,000,000)
5120200 Foreign Borrowing - Direct Payments	3,200,000,000	2,700,000,000	(500,000,000)	-	(500,000,000)	(500,000,000)
NET EXPENDITURE SUB-HEAD			**(300,000,000)**	**(300,000,000)**	-	**(300,000,000)**
1104101800 Water Security & Climate Resilience Prj KWSCRP-II Mwache Dam PhaseI						
NET EXPENDITURE HEAD			**(300,000,000)**	**(300,000,000)**	-	**(300,000,000)**
1104102000 Drought Resilience Program in Northern Kenya.						

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104102001 Drought Resilience Program in Northern Kenya						
2630200 Capital Grants to Government Agencies and other Levels of Government	825,000,000	616,000,000	(209,000,000)	(250,000,000)	41,000,000	(209,000,000)
GROSS EXPENDITURE			**(209,000,000)**	**(250,000,000)**	**41,000,000**	**(209,000,000)**
Appropriations in Aid			41,000,000	-	41,000,000	41,000,000
5120200 Foreign Borrowing - Direct Payments	100,000,000	121,000,000	21,000,000	-	21,000,000	21,000,000
1310200 Grants from Foreign Governments - Direct Payments	100,000,000	120,000,000	20,000,000	-	20,000,000	20,000,000
NET EXPENDITURE SUB-HEAD			**(250,000,000)**	**(250,000,000)**	-	**(250,000,000)**
1104102000 Drought Resilience Program in Northern Kenya						
NET EXPENDITURE HEAD			**(250,000,000)**	**(250,000,000)**	-	**(250,000,000)**
1104102100 Flood Control Works.						
1104102101 Flood Control Works						
2630200 Capital Grants to Government Agencies and other Levels of Government	550,000,000	400,000,000	(150,000,000)	-	-	(150,000,000)

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(150,000,000)**	-	-	**(150,000,000)**
NET EXPENDITURE SUB-HEAD			**(150,000,000)**	-	-	**(150,000,000)**
1104102100 Flood Control Works						
NET EXPENDITURE HEAD			**(150,000,000)**	-	-	**(150,000,000)**
1104102200 Siyoi-Muruny Water Project.						
1104102201 Siyoi-Muruny Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	450,000,000	150,000,000	-	-	150,000,000
GROSS EXPENDITURE			**150,000,000**	-	-	**150,000,000**
NET EXPENDITURE SUB-HEAD			**150,000,000**	-	-	**150,000,000**
1104102200 Siyoi-Muruny Water Project						
NET EXPENDITURE HEAD			**150,000,000**	-	-	**150,000,000**
1104104200 Upgrading of Ahero Irrigation Development Project.						

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104104201 Upgrading of Ahero Irrigation Development Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	380,000,000	230,000,000	(150,000,000)	-	(150,000,000)	(150,000,000)
GROSS EXPENDITURE			**(150,000,000)**	-	**(150,000,000)**	**(150,000,000)**
Appropriations in Aid			(150,000,000)	-	(150,000,000)	(150,000,000)
5120200 Foreign Borrowing - Direct Payments	350,000,000	200,000,000	(150,000,000)	-	(150,000,000)	(150,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1104104200 Upgrading of Ahero Irrigation Development Project						
NET EXPENDITURE HEAD			-	-	-	-
1104104300 National Irrigation Authority Irrigation Projects.						
1104104323 Tirwane -Tirone Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(50,000,000)**	-	-	**(50,000,000)**
NET EXPENDITURE SUB-HEAD			**(50,000,000)**	-	-	**(50,000,000)**
1104104324 Karona Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			**(50,000,000)**	-	-	**(50,000,000)**
NET EXPENDITURE SUB-HEAD			**(50,000,000)**	-	-	**(50,000,000)**
1104104325 Cheminya Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	20,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			**(20,000,000)**	-	-	**(20,000,000)**
NET EXPENDITURE SUB-HEAD			**(20,000,000)**	-	-	**(20,000,000)**
1104104300 National Irrigation Authority Irrigation Projects						
NET EXPENDITURE HEAD			**(120,000,000)**	-	-	**(120,000,000)**
NET EXPENDITURE VOTE 1104 State Department for Irrigation KSh.			**(350,000,000)**	**(350,000,000)**	**(1,079,000,000)**	**(350,000,000)**

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
	KShs.					
Total Approved Net Estimates.....	12,462,590,000					
Less - Reduction as above.....	**(350,000,000)**					
NET TOTAL.....	12,112,590,000					

Vote D1109 State Department for Water & Sanitation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2025 for the State Department for Water and Sanitation for Capital expenditure

KShs. 1,984,417,313

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1001000 General Administration, Planning and Support Services	115,000,000	-	115,000,000	(1,620,000)	113,380,000	-	113,380,000
1004000 Water Resources Management	4,312,000,000	1,935,000,000	2,377,000,000	(411,546,687)	4,534,253,313	2,568,800,000	1,965,453,313
1017000 Water and Sewerage Infrastructure Development	19,090,361,126	6,289,400,000	12,800,961,126	2,397,584,000	21,958,945,126	6,760,400,000	15,198,545,126
TOTAL FOR VOTE D1109 State Department for Water & Sanitation	**23,517,361,126**	**8,224,400,000**	**15,292,961,126**	**1,984,417,313**	**26,606,578,439**	**9,329,200,000**	**17,277,378,439**

Vote D1109 State Department for Water & Sanitation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2025 for the State Department for Water and Sanitation for Capital expenditure

KShs. 1,984,417,313

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109100200 Water & Sanitation Programme	10,000,000	-	10,000,000	798,000	10,798,000	-	10,798,000
1109100600 Rehabilitation of Water and Sanitation - Kirandich	338,000,000	334,000,000	4,000,000	(432,000)	263,568,000	260,000,000	3,568,000
1109100800 Water Sector Development (Lake Victoria South)	210,000,000	200,000,000	10,000,000	(1,080,000)	208,920,000	200,000,000	8,920,000
1109100900 Water Sector Development (Support WSTF)	266,000,000	56,000,000	210,000,000	(1,080,000)	264,920,000	56,000,000	208,920,000
1109101100 Nairobi Satellite Towns Water and Sanitation Program	200,000,000	200,000,000	-	-	200,000,000	200,000,000	-
1109101300 Extension Of Nairobi Water Supply (Northern Collector)	50,000,000	-	50,000,000	(5,400,000)	44,600,000	-	44,600,000
1109101400 The Project For Management Of Non-Revenue Water In Kenya - BETA	113,100,000	-	113,100,000	-	113,100,000	-	113,100,000

Vote D1109 State Department for Water & Sanitation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2025 for the State Department for Water and Sanitation for Capital expenditure

KShs. 1,984,417,313

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109102000 Lake Victoria Water Supply & Sanitation Programme Phase II	10,000,000	-	10,000,000	(1,080,000)	8,920,000	-	8,920,000
1109102100 Nairobi Rivers Basin Restoration Programme: Sewerage improvement pro	900,000,000	800,000,000	100,000,000	8,340,000	1,188,340,000	1,080,000,000	108,340,000
1109102300 Garissa Sewerage Project	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1109102700 Itare Dam Water Project	5,000,000	-	5,000,000	(540,000)	4,460,000	-	4,460,000
1109103300 Migori- Homa bay Wastewater (Trilateral Program)	80,000,000	50,000,000	30,000,000	-	80,000,000	50,000,000	30,000,000
1109103400 Kisumu water supply LVWATSAN	716,317,366	-	716,317,366	(200,000,000)	516,317,366	-	516,317,366
1109103500 Water Harvesting Program (LVSWSB)	53,000,000	-	53,000,000	-	53,000,000	-	53,000,000
1109103800 Development & Implementation of Sub Catchment Management Plans	15,000,000	-	15,000,000	(1,620,000)	13,380,000	-	13,380,000

Vote D1109 State Department for Water & Sanitation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2025 for the State Department for Water and Sanitation for Capital expenditure

KShs. 1,984,417,313

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109103900 Construction and Rehabilitation of Water Resource Monitoring Station	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1109104100 Kikuyu Springs Groundwater Conservation	7,000,000	-	7,000,000	(756,000)	6,244,000	-	6,244,000
1109104200 Lamu Groundwater Conservation	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1109104400 Kiambere -Mwingi Water Supply and sanitation project	125,400,000	75,400,000	50,000,000	-	125,400,000	75,400,000	50,000,000
1109104800 Drilling and equipping of 40 no boreholes	50,000,000	-	50,000,000	(5,400,000)	44,600,000	-	44,600,000
1109105000 Water Supply and Sanitation for the Urban Poor	80,000,000	60,000,000	20,000,000	(2,160,000)	27,840,000	10,000,000	17,840,000
1109105400 Sirisia-Chwele (Koica)	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1109105500 Moi's Bridge-Matunda Water and Sewerage Project	144,000,000	-	144,000,000	-	144,000,000	-	144,000,000

Vote D1109 State Department for Water & Sanitation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2025 for the State Department for Water and Sanitation for Capital expenditure

KShs. 1,984,417,313

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109105600 Malava Gravity Scheme	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000
1109105700 Mt Elgon-Bungoma-Busia Gravity Scheme	11,000,000	-	11,000,000	-	11,000,000	-	11,000,000
1109105800 Kenya Groundwater mapping Program	75,000,000	-	75,000,000	-	75,000,000	-	75,000,000
1109105900 Project on Sustainable development Lake Turkana and its River Basin	30,000,000	-	30,000,000	(3,240,000)	26,760,000	-	26,760,000
1109106000 Installation of National Water quality monitoring network stations	4,000,000	-	4,000,000	(432,000)	3,568,000	-	3,568,000
1109106100 Installation of Hydrometeorological network under IGAD-HYCOS Hydr	20,000,000	-	20,000,000	(2,160,000)	17,840,000	-	17,840,000
1109106300 Maua water and drainage project	25,000,000	-	25,000,000	(2,700,000)	22,300,000	-	22,300,000
1109106900 Kocholia Trans-boundary Multipurpose Project	20,000,000	-	20,000,000	(2,160,000)	17,840,000	-	17,840,000

Vote D1109 State Department for Water & Sanitation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2025 for the State Department for Water and Sanitation for Capital expenditure

KShs. 1,984,417,313

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109107800 Kenya Towns Sustainable Water Supply and Sanitation Programme- Rift	1,220,000,000	1,080,000,000	140,000,000	-	1,342,500,000	1,202,500,000	140,000,000
1109107900 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana	1,201,000,000	1,050,000,000	151,000,000	(16,308,000)	1,327,192,000	1,192,500,000	134,692,000
1109108100 Thika & Githunguri Water and Sanitation Project	129,000,000	124,000,000	5,000,000	99,460,000	228,460,000	124,000,000	104,460,000
1109108200 Wote Water Supply & Sanitation Project	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1109109000 Chemususu Dam Water Supply Project	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000
1109109500 Soy-Kosachei Water Project	45,000,000	-	45,000,000	(10,000,000)	35,000,000	-	35,000,000
1109109900 Ithanga Water Supply	108,000,000	100,000,000	8,000,000	(864,000)	17,136,000	10,000,000	7,136,000
1109110000 West Karachuonyo Water Supply	160,000,000	-	160,000,000	(27,280,000)	132,720,000	-	132,720,000

Vote D1109 State Department for Water & Sanitation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2025 for the State Department for Water and Sanitation for Capital expenditure

KShs. 1,984,417,313

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109110400 Public Participation Water Supply Projects	20,000,000	-	20,000,000	(2,160,000)	17,840,000	-	17,840,000
1109111400 Kenya Towns Sustainable Water Supply & Sanitation Program- Athi -BETA	1,225,000,000	1,050,000,000	175,000,000	(28,900,000)	1,851,100,000	1,705,000,000	146,100,000
1109111700 Karimenu II Dam Water Supply Project	120,000,000	-	120,000,000	-	120,000,000	-	120,000,000
1109111800 Lake Nakuru Biodiversity Conservation Project	205,000,000	200,000,000	5,000,000	(540,000)	129,460,000	125,000,000	4,460,000
1109112300 Ending Drought Emergencies: Support To Drought Risk Management	260,000,000	-	260,000,000	(119,400,000)	140,600,000	-	140,600,000
1109112700 Water and Sanitation Development Project (WSDP)	3,110,000,000	400,000,000	2,710,000,000	3,016,760,000	5,876,760,000	150,000,000	5,726,760,000
1109113100 Mathira Water Supply Project	100,000,000	-	100,000,000	(10,800,000)	89,200,000	-	89,200,000
1109113500 Homa Bay Water Supply Improvement Project	15,000,000	-	15,000,000	24,380,000	39,380,000	-	39,380,000

Vote D1109 State Department for Water & Sanitation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2025 for the State Department for Water and Sanitation for Capital expenditure

KShs. 1,984,417,313

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109114100 Dongo Kundu Water Supply Project - BETA	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1109114200 Saudi Water Fund for Development	10,000,000	10,000,000	-	-	-	-	-
1109114600 Yamo Dam	128,000,000	-	128,000,000	(13,824,000)	114,176,000	-	114,176,000
1109114700 Water Harvesting Projects - NWSB	125,000,000	-	125,000,000	(13,500,000)	111,500,000	-	111,500,000
1109114900 Rehabilitation of Water Supplies - CRVWWDA	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1109115200 Thwake MultiPurpose Water Development Program Phase I - BETA	2,146,000,000	1,075,000,000	1,071,000,000	(863,618,687)	1,636,181,313	1,428,800,000	207,381,313
1109115500 Water for Schools - BETA	243,300,000	-	243,300,000	(26,276,400)	217,023,600	-	217,023,600
1109115600 Improvement of Drinking Water & Sanitation Systems in Mombasa	625,000,000	500,000,000	125,000,000	(2,700,000)	422,300,000	300,000,000	122,300,000

Vote D1109 State Department for Water & Sanitation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2025 for the State Department for Water and Sanitation for Capital expenditure

KShs. 1,984,417,313

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109115700 Angololo Multipurpose Water Resources Development Project	20,000,000	-	20,000,000	(2,160,000)	17,840,000	-	17,840,000
1109115800 Cross-County Bulk Water & Sanitation Services Improvement Prog	98,000,000	-	98,000,000	-	98,000,000	-	98,000,000
1109116000 Evaluation of Surface & Groundwater Interaction using Isotope Tech	60,000,000	-	60,000,000	-	60,000,000	-	60,000,000
1109116200 Establish the Aluminum Residues in Drinking Water	7,000,000	-	7,000,000	-	7,000,000	-	7,000,000
1109116400 Rehabilitation of Water Supplies - Ijara Water Works	100,000,000	-	100,000,000	(10,800,000)	89,200,000	-	89,200,000
1109117000 Affordable Housing Water Supply - BETA	70,000,000	-	70,000,000	-	70,000,000	-	70,000,000
1109117200 Manufacturing	55,000,000	-	55,000,000	-	55,000,000	-	55,000,000
1109119000 National Water Harvesting and Ground Water Exploitation	785,000,000	-	785,000,000	269,220,000	1,054,220,000	-	1,054,220,000

Vote D1109 State Department for Water & Sanitation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2025 for the State Department for Water and Sanitation for Capital expenditure

KShs. 1,984,417,313

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109119600 Monitoring and Evaluation of Projects	75,000,000	-	75,000,000	(2,700,000)	72,300,000	-	72,300,000
1109121300 Expansion Works for Dandora Estate Sewerage Treatment	102,190,000	-	102,190,000	-	102,190,000	-	102,190,000
1109121700 Infrastructure Development at Kenya Water Institute (KEWI)	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1109121900 Refurbishment of Maji House	15,000,000	-	15,000,000	(1,620,000)	13,380,000	-	13,380,000
1109122000 Nairobi Water and Sanitation Project - Athi	920,000,000	800,000,000	120,000,000	-	1,220,000,000	1,100,000,000	120,000,000
1109122600 Sustainable Mgt. & Access to Water & Sanitation in the ASAL Project	510,000,000	-	510,000,000	(100,000,000)	410,000,000	-	410,000,000
1109122900 Improving Public Health & Tech. Skills of Youth Thru Sanitation Tech	86,000,000	60,000,000	26,000,000	-	86,000,000	60,000,000	26,000,000
1109124100 Construction of Water Pans & Small Dams - NWWDA	21,000,000	-	21,000,000	(1,620,000)	19,380,000	-	19,380,000

Vote D1109 State Department for Water & Sanitation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2025 for the State Department for Water and Sanitation for Capital expenditure

KShs. 1,984,417,313

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109124400 Ngariama Njukiini Water Project	60,000,000	-	60,000,000	-	60,000,000	-	60,000,000
1109124500 Northern Water Works Development Agency - NWWA	371,000,000	-	371,000,000	(21,708,000)	349,292,000	-	349,292,000
1109125300 Development of Large Scale Multi-Purpose Dams - BETA	25,000,000	-	25,000,000	(2,700,000)	22,300,000	-	22,300,000
1109125600 Lake Victoria South WWDA Projects	28,000,000	-	28,000,000	(3,024,000)	24,976,000	-	24,976,000
1109125700 Athi WWDA Projects	110,000,000	-	110,000,000	(11,880,000)	98,120,000	-	98,120,000
1109125800 Lake Victoria North WWDA Projects	130,000,000	-	130,000,000	(10,476,000)	119,524,000	-	119,524,000
1109125900 Ground Water Resources Assessment for Managed Aquifer Recharge (MAR)	60,000,000	-	60,000,000	(4,320,000)	55,680,000	-	55,680,000
1109126000 Horn of Africa Groundwater for Resilience Project	424,000,000	-	424,000,000	400,000,000	824,000,000	-	824,000,000

Vote D1109 State Department for Water & Sanitation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2025 for the State Department for Water and Sanitation for Capital expenditure

KShs. 1,984,417,313

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109126400 Aberdare Dam (Intake Works)	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000
1109126500 Mzima II Water Supply Project	15,000,000	-	15,000,000	(1,620,000)	13,380,000	-	13,380,000
1109126600 Maragua IV Dam Water Supply	20,000,000	-	20,000,000	(2,160,000)	17,840,000	-	17,840,000
1109126700 Kericho Water Project - LVSWWDA	45,000,000	-	45,000,000	(4,860,000)	40,140,000	-	40,140,000
1109126800 Water harvesting Projects - CWWDA	70,000,000	-	70,000,000	(2,160,000)	67,840,000	-	67,840,000
1109126900 Water harvesting Projects - LVNWWDA	64,000,000	-	64,000,000	(6,912,000)	57,088,000	-	57,088,000
1109127300 Water Harvesting Projects - North Rift Valley WWDA	120,000,000	-	120,000,000	(7,560,000)	112,440,000	-	112,440,000
1109127400 Tana Water Works Development Agency	381,000,000	-	381,000,000	(52,180,000)	328,820,000	-	328,820,000

Vote D1109 State Department for Water & Sanitation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2025 for the State Department for Water and Sanitation for Capital expenditure

KShs. 1,984,417,313

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109127500 Coast WWDA Projects	188,000,000	-	188,000,000	(756,000)	187,244,000	-	187,244,000
1109127600 Lake Victoria North WWDA Projects	1,184,000,000	-	1,184,000,000	(123,648,000)	1,060,352,000	-	1,060,352,000
1109127700 Lake Victoria South WWDA Projects.	180,000,000	-	180,000,000	(24,179,794)	155,820,206	-	155,820,206
1109127800 Central Rift Valley WWDA Projects.	188,000,000	-	188,000,000	(26,304,000)	161,696,000	-	161,696,000
1109127900 Tanathi WWDA Projects	236,053,760	-	236,053,760	(25,493,806)	210,559,954	-	210,559,954
1109128000 Northern WWDA Projects	440,000,000	-	440,000,000	(47,520,000)	392,480,000	-	392,480,000
1109128100 North Rift Valley WWDA Projects.	252,000,000	-	252,000,000	(21,816,000)	230,184,000	-	230,184,000
1109128300 Mbeere South Water Supply (TWWDA)	80,000,000	-	80,000,000	-	80,000,000	-	80,000,000

Vote D1109 State Department for Water & Sanitation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2025 for the State Department for Water and Sanitation for Capital expenditure

KShs. 1,984,417,313

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109128500 Kenya Water Sanitation and Hygiene	40,000,000	-	40,000,000	95,680,000	135,680,000	-	135,680,000
1109128600 Kibusta and Tirat Water Projects HQs	10,000,000	-	10,000,000	(1,080,000)	8,920,000	-	8,920,000
1109128700 Restoration and Conservation of Water Catchment Areas	100,000,000	-	100,000,000	(10,800,000)	89,200,000	-	89,200,000
1109129400 Public Participation Projects	44,000,000	-	44,000,000	(4,752,000)	39,248,000	-	39,248,000
1109129600 Kobujoi Water Project	50,000,000	-	50,000,000	(5,400,000)	44,600,000	-	44,600,000
1109130100 WARMA Projects	200,000,000	-	200,000,000	(21,600,000)	178,400,000	-	178,400,000
TOTAL FOR VOTE D1109 State Department for Water & Sanitation	**23,517,361,126**	**8,224,400,000**	**15,292,961,126**	**1,984,417,313**	**26,606,578,439**	**9,329,200,000**	**17,277,378,439**

Vote D1109 State Department for Water & Sanitation

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2025 for the State Department for Water and Sanitation for Capital expenditure

KShs. 1,984,417,313

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1109100200 Water & Sanitation Programme	798,000	-	798,000
1109100600 Rehabilitation of Water and Sanitation - Kirandich	(74,432,000)	(74,000,000)	(432,000)
1109100800 Water Sector Development (Lake Victoria South)	(1,080,000)	-	(1,080,000)
1109100900 Water Sector Development (Support WSTF)	(1,080,000)	-	(1,080,000)
1109101300 Extension Of Nairobi Water Supply (Northern Collector)	(5,400,000)	-	(5,400,000)
1109102000 Lake Victoria Water Supply & Sanitation Programme Phase II	(1,080,000)	-	(1,080,000)
1109102100 Nairobi Rivers Basin Restoration Programme: Sewerage improvement pro	288,340,000	280,000,000	8,340,000
1109102700 Itare Dam Water Project	(540,000)	-	(540,000)
1109103400 Kisumu water supply LVWATSAN	(200,000,000)	-	(200,000,000)
1109103800 Development & Implementation of Sub Catchment Management Plans	(1,620,000)	-	(1,620,000)
1109104100 Kikuyu Springs Groundwater Conservation	(756,000)	-	(756,000)
1109104800 Drilling and equipping of 40 no boreholes	(5,400,000)	-	(5,400,000)
1109105000 Water Supply and Sanitation for the Urban Poor	(52,160,000)	(50,000,000)	(2,160,000)
1109105900 Project on Sustainable development Lake Turkana and its River Basin	(3,240,000)	-	(3,240,000)
1109106000 Installation of National Water quality monitoring network stations	(432,000)	-	(432,000)
1109106100 Installation of Hydrometeorological network under IGAD-HYCOS Hydr	(2,160,000)	-	(2,160,000)

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2025 for the State Department for Water and Sanitation for Capital expenditure

KShs. 1,984,417,313

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1109106300 Maua water and drainage project	(2,700,000)	-	(2,700,000)
1109106900 Kocholia Trans-boundary Multipurpose Project	(2,160,000)	-	(2,160,000)
1109107800 Kenya Towns Sustainable Water Supply and Sanitation Programme- Rift	122,500,000	122,500,000	-
1109107900 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana	126,192,000	142,500,000	(16,308,000)
1109108100 Thika & Githunguri Water and Sanitation Project	99,460,000	-	99,460,000
1109109500 Soy-Kosachei Water Project	(10,000,000)	-	(10,000,000)
1109109900 Ithanga Water Supply	(90,864,000)	(90,000,000)	(864,000)
1109110000 West Karachuonyo Water Supply	(27,280,000)	-	(27,280,000)
1109110400 Public Participation Water Supply Projects	(2,160,000)	-	(2,160,000)
1109111400 Kenya Towns Sustainable Water Supply & Sanitation Program- Athi -BETA	626,100,000	655,000,000	(28,900,000)
1109111800 Lake Nakuru Biodiversity Conservation Project	(75,540,000)	(75,000,000)	(540,000)
1109112300 Ending Drought Emergencies: Support To Drought Risk Management	(119,400,000)	-	(119,400,000)
1109112700 Water and Sanitation Development Project (WSDP)	2,766,760,000	(250,000,000)	3,016,760,000
1109113100 Mathira Water Supply Project	(10,800,000)	-	(10,800,000)
1109113500 Homa Bay Water Supply Improvement Project	24,380,000	-	24,380,000
1109114200 Saudi Water Fund for Development	(10,000,000)	(10,000,000)	-
1109114600 Yamo Dam	(13,824,000)	-	(13,824,000)

Vote D1109 State Department for Water & Sanitation

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2025 for the State Department for Water and Sanitation for Capital expenditure

KShs. 1,984,417,313

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1109114700 Water Harvesting Projects - NWSB	(13,500,000)	-	(13,500,000)
1109115200 Thwake MultiPurpose Water Development Program Phase I - BETA	(509,818,687)	353,800,000	(863,618,687)
1109115500 Water for Schools - BETA	(26,276,400)	-	(26,276,400)
1109115600 Improvement of Drinking Water & Sanitation Systems in Mombasa	(202,700,000)	(200,000,000)	(2,700,000)
1109115700 Angololo Multipurpose Water Resources Development Project	(2,160,000)	-	(2,160,000)
1109116400 Rehabilitation of Water Supplies - Ijara Water Works	(10,800,000)	-	(10,800,000)
1109119000 National Water Harvesting and Ground Water Exploitation	269,220,000	-	269,220,000
1109119600 Monitoring and Evaluation of Projects	(2,700,000)	-	(2,700,000)
1109121900 Refurbishment of Maji House	(1,620,000)	-	(1,620,000)
1109122000 Nairobi Water and Sanitation Project - Athi	300,000,000	300,000,000	-
1109122600 Sustainable Mgt. & Access to Water & Sanitation in the ASAL Project	(100,000,000)	-	(100,000,000)
1109124100 Construction of Water Pans & Small Dams - NWWDA	(1,620,000)	-	(1,620,000)
1109124500 Northern Water Works Development Agency - NWWA	(21,708,000)	-	(21,708,000)
1109125300 Development of Large Scale Multi-Purpose Dams - BETA	(2,700,000)	-	(2,700,000)
1109125600 Lake Victoria South WWDA Projects	(3,024,000)	-	(3,024,000)
1109125700 Athi WWDA Projects	(11,880,000)	-	(11,880,000)
1109125800 Lake Victoria North WWDA Projects	(10,476,000)	-	(10,476,000)

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2025 for the State Department for Water and Sanitation for Capital expenditure

KShs. 1,984,417,313

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1109125900 Ground Water Resources Assessment for Managed Aquifer Recharge (MAR)	(4,320,000)	-	(4,320,000)
1109126000 Horn of Africa Groundwater for Resilience Project	400,000,000	-	400,000,000
1109126500 Mzima II Water Supply Project	(1,620,000)	-	(1,620,000)
1109126600 Maragua IV Dam Water Supply	(2,160,000)	-	(2,160,000)
1109126700 Kericho Water Project - LVSWWDA	(4,860,000)	-	(4,860,000)
1109126800 Water harvesting Projects - CWWDA	(2,160,000)	-	(2,160,000)
1109126900 Water harvesting Projects - LVNWWDA	(6,912,000)	-	(6,912,000)
1109127300 Water Harvesting Projects - North Rift Valley WWDA	(7,560,000)	-	(7,560,000)
1109127400 Tana Water Works Development Agency	(52,180,000)	-	(52,180,000)
1109127500 Coast WWDA Projects	(756,000)	-	(756,000)
1109127600 Lake Victoria North WWDA Projects	(123,648,000)	-	(123,648,000)
1109127700 Lake Victoria South WWDA Projects.	(24,179,794)	-	(24,179,794)
1109127800 Central Rift Valley WWDA Projects.	(26,304,000)	-	(26,304,000)
1109127900 Tanathi WWDA Projects	(25,493,806)	-	(25,493,806)
1109128000 Northern WWDA Projects	(47,520,000)	-	(47,520,000)
1109128100 North Rift Valley WWDA Projects.	(21,816,000)	-	(21,816,000)
1109128500 Kenya Water Sanitation and Hygiene	95,680,000	-	95,680,000

Vote D1109 State Department for Water & Sanitation

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2025 for the State Department for Water and Sanitation for Capital expenditure

KShs. 1,984,417,313

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1109128600 Kibusta and Tirat Water Projects HQs	(1,080,000)	-	(1,080,000)
1109128700 Restoration and Conservation of Water Catchment Areas	(10,800,000)	-	(10,800,000)
1109129400 Public Participation Projects	(4,752,000)	-	(4,752,000)
1109129600 Kobujoi Water Project	(5,400,000)	-	(5,400,000)
1109130100 WARMA Projects	(21,600,000)	-	(21,600,000)
Total Change for Vote D1109 State Department for Water & Sanitation	**3,089,217,313**	**1,104,800,000**	**1,984,417,313**

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109100200 Water & Sanitation Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,798,000	798,000	-	-	798,000
GROSS EXPENDITURE			**798,000**	-	-	**798,000**
NET EXPENDITURE			**798,000**	-	-	**798,000**
1109100600 Rehabilitation of Water and Sanitation - Kirandich						
2630200 Capital Grants to Government Agencies and other Levels of Government	338,000,000	263,568,000	(74,432,000)	-	(74,000,000)	(74,432,000)
GROSS EXPENDITURE			**(74,432,000)**	-	**(74,000,000)**	**(74,432,000)**
Appropriations in Aid			(74,000,000)	-	(74,000,000)	(74,000,000)
5120200 Foreign Borrowing - Direct Payments	334,000,000	260,000,000	(74,000,000)	-	(74,000,000)	(74,000,000)
NET EXPENDITURE			**(432,000)**	-	-	**(432,000)**
1109100800 Water Sector Development (Lake Victoria South)						
2630200 Capital Grants to Government Agencies and other Levels of Government	210,000,000	208,920,000	(1,080,000)	-	-	(1,080,000)

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(1,080,000)**	-	-	**(1,080,000)**
NET EXPENDITURE			**(1,080,000)**	-	-	**(1,080,000)**
1109100900 Water Sector Development (Support WSTF)						
2630200 Capital Grants to Government Agencies and other Levels of Government	266,000,000	264,920,000	(1,080,000)	-	-	(1,080,000)
GROSS EXPENDITURE			**(1,080,000)**	-	-	**(1,080,000)**
NET EXPENDITURE			**(1,080,000)**	-	-	**(1,080,000)**
1109101300 Extension Of Nairobi Water Supply (Northern Collector)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	44,600,000	(5,400,000)	-	-	(5,400,000)
GROSS EXPENDITURE			**(5,400,000)**	-	-	**(5,400,000)**
NET EXPENDITURE			**(5,400,000)**	-	-	**(5,400,000)**
1109102000 Lake Victoria Water Supply & Sanitation Programme Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,920,000	(1,080,000)	-	-	(1,080,000)

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(1,080,000)**	-	-	**(1,080,000)**
NET EXPENDITURE			**(1,080,000)**	-	-	**(1,080,000)**
1109102100 Nairobi Rivers Basin Restoration Programme: Sewerage improvement pro						
2630200 Capital Grants to Government Agencies and other Levels of Government	900,000,000	1,188,340,000	288,340,000	-	280,000,000	288,340,000
GROSS EXPENDITURE			**288,340,000**	-	**280,000,000**	**288,340,000**
Appropriations in Aid			280,000,000	-	280,000,000	280,000,000
5120200 Foreign Borrowing - Direct Payments	800,000,000	1,080,000,000	280,000,000	-	280,000,000	280,000,000
NET EXPENDITURE			**8,340,000**	-	-	**8,340,000**
1109102700 Itare Dam Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	4,460,000	(540,000)	-	-	(540,000)
GROSS EXPENDITURE			**(540,000)**	-	-	**(540,000)**
NET EXPENDITURE			**(540,000)**	-	-	**(540,000)**

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109103400 Kisumu water supply LVWATSAN						
2630200 Capital Grants to Government Agencies and other Levels of Government	716,317,366	516,317,366	(200,000,000)	(200,000,000)	-	(200,000,000)
GROSS EXPENDITURE			**(200,000,000)**	**(200,000,000)**	-	**(200,000,000)**
NET EXPENDITURE			**(200,000,000)**	**(200,000,000)**	-	**(200,000,000)**
1109103800 Development & Implementation of Sub Catchment Management Plans						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	13,380,000	(1,620,000)	-	-	(1,620,000)
GROSS EXPENDITURE			**(1,620,000)**	-	-	**(1,620,000)**
NET EXPENDITURE			**(1,620,000)**	-	-	**(1,620,000)**
1109104100 Kikuyu Springs Groundwater Conservation						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	6,244,000	(756,000)	-	-	(756,000)
GROSS EXPENDITURE			**(756,000)**	-	-	**(756,000)**
NET EXPENDITURE			**(756,000)**	-	-	**(756,000)**

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109104800 Drilling and equipping of 40 no boreholes						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	44,600,000	(5,400,000)	-	-	(5,400,000)
GROSS EXPENDITURE			**(5,400,000)**	-	-	**(5,400,000)**
NET EXPENDITURE			**(5,400,000)**	-	-	**(5,400,000)**
1109105000 Water Supply and Sanitation for the Urban Poor						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	27,840,000	(52,160,000)	-	(50,000,000)	(52,160,000)
GROSS EXPENDITURE			**(52,160,000)**	-	**(50,000,000)**	**(52,160,000)**
Appropriations in Aid			(50,000,000)	-	(50,000,000)	(50,000,000)
5120200 Foreign Borrowing - Direct Payments	60,000,000	10,000,000	(50,000,000)	-	(50,000,000)	(50,000,000)
NET EXPENDITURE			**(2,160,000)**	-	-	**(2,160,000)**
1109105900 Project on Sustainable development Lake Turkana and its River Basin						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	26,760,000	(3,240,000)	-	-	(3,240,000)

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(3,240,000)**	-	-	**(3,240,000)**
NET EXPENDITURE			**(3,240,000)**	-	-	**(3,240,000)**
1109106000 Installation of National Water quality monitoring network stations						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	3,568,000	(432,000)	-	-	(432,000)
GROSS EXPENDITURE			**(432,000)**	-	-	**(432,000)**
NET EXPENDITURE			**(432,000)**	-	-	**(432,000)**
1109106100 Installation of Hydrometeorological network under IGAD-HYCOS Hydr						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	17,840,000	(2,160,000)	-	-	(2,160,000)
GROSS EXPENDITURE			**(2,160,000)**	-	-	**(2,160,000)**
NET EXPENDITURE			**(2,160,000)**	-	-	**(2,160,000)**
1109106300 Maua water and drainage project						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	22,300,000	(2,700,000)	-	-	(2,700,000)

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(2,700,000)**	-	-	**(2,700,000)**
NET EXPENDITURE			**(2,700,000)**	-	-	**(2,700,000)**
1109106900 Kocholia Trans-boundary Multipurpose Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	17,840,000	(2,160,000)	-	-	(2,160,000)
GROSS EXPENDITURE			**(2,160,000)**	-	-	**(2,160,000)**
NET EXPENDITURE			**(2,160,000)**	-	-	**(2,160,000)**
1109107800 Kenya Towns Sustainable Water Supply and Sanitation Programme- Rift						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,220,000,000	1,342,500,000	122,500,000	-	122,500,000	122,500,000
GROSS EXPENDITURE			**122,500,000**	-	**122,500,000**	**122,500,000**
Appropriations in Aid			122,500,000	-	122,500,000	122,500,000
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	1,172,500,000	172,500,000	-	172,500,000	172,500,000
1320200 Grants from International Organizations	80,000,000	30,000,000	(50,000,000)	-	(50,000,000)	(50,000,000)

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			-	-	-	-
1109107900 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,201,000,000	1,327,192,000	126,192,000	-	142,500,000	126,192,000
GROSS EXPENDITURE			**126,192,000**	-	**142,500,000**	**126,192,000**
Appropriations in Aid			142,500,000	-	142,500,000	142,500,000
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	1,172,500,000	172,500,000	-	172,500,000	172,500,000
1320200 Grants from International Organizations	50,000,000	20,000,000	(30,000,000)	-	(30,000,000)	(30,000,000)
NET EXPENDITURE			**(16,308,000)**	-	-	**(16,308,000)**
1109108100 Thika & Githunguri Water and Sanitation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	129,000,000	228,460,000	99,460,000	100,000,000	-	99,460,000
GROSS EXPENDITURE			**99,460,000**	**100,000,000**	-	**99,460,000**
NET EXPENDITURE			**99,460,000**	**100,000,000**	-	**99,460,000**

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109109500 Soy-Kosachei Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	35,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			**(10,000,000)**	-	-	**(10,000,000)**
NET EXPENDITURE			**(10,000,000)**	-	-	**(10,000,000)**
1109109900 Ithanga Water Supply						
2630200 Capital Grants to Government Agencies and other Levels of Government	108,000,000	17,136,000	(90,864,000)	-	(90,000,000)	(90,864,000)
GROSS EXPENDITURE			**(90,864,000)**	-	**(90,000,000)**	**(90,864,000)**
Appropriations in Aid			(90,000,000)	-	(90,000,000)	(90,000,000)
5120200 Foreign Borrowing - Direct Payments	100,000,000	10,000,000	(90,000,000)	-	(90,000,000)	(90,000,000)
NET EXPENDITURE			**(864,000)**	-	-	**(864,000)**
1109110000 West Karachuonyo Water Supply						
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	132,720,000	(27,280,000)	-	-	(27,280,000)

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(27,280,000)**	-	-	**(27,280,000)**
NET EXPENDITURE			**(27,280,000)**	-	-	**(27,280,000)**
1109110400 Public Participation Water Supply Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	17,840,000	(2,160,000)	-	-	(2,160,000)
GROSS EXPENDITURE			**(2,160,000)**	-	-	**(2,160,000)**
NET EXPENDITURE			**(2,160,000)**	-	-	**(2,160,000)**
1109111400 Kenya Towns Sustainable Water Supply & Sanitation Program- Athi -BETA						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,225,000,000	1,851,100,000	626,100,000	-	655,000,000	626,100,000
GROSS EXPENDITURE			**626,100,000**	-	**655,000,000**	**626,100,000**
Appropriations in Aid			655,000,000	-	655,000,000	655,000,000
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	1,655,000,000	655,000,000	-	655,000,000	655,000,000
NET EXPENDITURE			**(28,900,000)**	-	-	**(28,900,000)**

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109111800 Lake Nakuru Biodiversity Conservation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	205,000,000	129,460,000	(75,540,000)	-	(75,000,000)	(75,540,000)
GROSS EXPENDITURE			**(75,540,000)**	-	**(75,000,000)**	**(75,540,000)**
Appropriations in Aid			(75,000,000)	-	(75,000,000)	(75,000,000)
5120200 Foreign Borrowing - Direct Payments	200,000,000	125,000,000	(75,000,000)	-	(75,000,000)	(75,000,000)
NET EXPENDITURE			**(540,000)**	-	-	**(540,000)**
1109112300 Ending Drought Emergencies: Support To Drought Risk Management						
2630200 Capital Grants to Government Agencies and other Levels of Government	260,000,000	140,600,000	(119,400,000)	(110,000,000)	-	(119,400,000)
GROSS EXPENDITURE			**(119,400,000)**	**(110,000,000)**	-	**(119,400,000)**
NET EXPENDITURE			**(119,400,000)**	**(110,000,000)**	-	**(119,400,000)**
1109112700 Water and Sanitation Development Project (WSDP)						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,110,000,000	5,876,760,000	2,766,760,000	3,020,000,000	(250,000,000)	2,766,760,000

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**2,766,760,000**	**3,020,000,000**	**(250,000,000)**	**2,766,760,000**
Appropriations in Aid			(250,000,000)	-	(250,000,000)	(250,000,000)
5120200 Foreign Borrowing - Direct Payments	400,000,000	150,000,000	(250,000,000)	-	(250,000,000)	(250,000,000)
NET EXPENDITURE			**3,016,760,000**	**3,020,000,000**	**-**	**3,016,760,000**
1109113100 Mathira Water Supply Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	89,200,000	(10,800,000)	-	-	(10,800,000)
GROSS EXPENDITURE			**(10,800,000)**	**-**	**-**	**(10,800,000)**
NET EXPENDITURE			**(10,800,000)**	**-**	**-**	**(10,800,000)**
1109113500 Homa Bay Water Supply Improvement Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	39,380,000	24,380,000	-	-	24,380,000
GROSS EXPENDITURE			**24,380,000**	**-**	**-**	**24,380,000**
NET EXPENDITURE			**24,380,000**	**-**	**-**	**24,380,000**

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109114200 Saudi Water Fund for Development						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	(10,000,000)	(10,000,000)
GROSS EXPENDITURE			**(10,000,000)**	-	**(10,000,000)**	**(10,000,000)**
Appropriations in Aid			(10,000,000)	-	(10,000,000)	(10,000,000)
1320200 Grants from International Organizations	10,000,000	-	(10,000,000)	-	(10,000,000)	(10,000,000)
NET EXPENDITURE			-	-	-	-
1109114600 Yamo Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	128,000,000	114,176,000	(13,824,000)	-	-	(13,824,000)
GROSS EXPENDITURE			**(13,824,000)**	-	-	**(13,824,000)**
NET EXPENDITURE			**(13,824,000)**	-	-	**(13,824,000)**
1109114700 Water Harvesting Projects - NWSB						
2630200 Capital Grants to Government Agencies and other Levels of Government	125,000,000	111,500,000	(13,500,000)	-	-	(13,500,000)

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(13,500,000)**	-	-	**(13,500,000)**
NET EXPENDITURE			**(13,500,000)**	-	-	**(13,500,000)**
1109115200 Thwake MultiPurpose Water Development Program Phase I - BETA						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,146,000,000	1,636,181,313	(509,818,687)	(825,582,687)	353,800,000	(509,818,687)
GROSS EXPENDITURE			**(509,818,687)**	**(825,582,687)**	**353,800,000**	**(509,818,687)**
Appropriations in Aid			353,800,000	-	353,800,000	353,800,000
5120200 Foreign Borrowing - Direct Payments	1,025,000,000	1,415,000,000	390,000,000	-	390,000,000	390,000,000
1310200 Grants from Foreign Governments - Direct Payments	50,000,000	13,800,000	(36,200,000)	-	(36,200,000)	(36,200,000)
NET EXPENDITURE			**(863,618,687)**	**(825,582,687)**	-	**(863,618,687)**
1109115500 Water for Schools - BETA						
2630200 Capital Grants to Government Agencies and other Levels of Government	243,300,000	217,023,600	(26,276,400)	-	-	(26,276,400)
GROSS EXPENDITURE			**(26,276,400)**	-	-	**(26,276,400)**

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			**(26,276,400)**	-	-	**(26,276,400)**
1109115600 Improvement of Drinking Water & Sanitation Systems in Mombasa						
2630200 Capital Grants to Government Agencies and other Levels of Government	625,000,000	422,300,000	(202,700,000)	-	(200,000,000)	(202,700,000)
GROSS EXPENDITURE			**(202,700,000)**	-	**(200,000,000)**	**(202,700,000)**
Appropriations in Aid			(200,000,000)	-	(200,000,000)	(200,000,000)
5120200 Foreign Borrowing - Direct Payments	500,000,000	300,000,000	(200,000,000)	-	(200,000,000)	(200,000,000)
NET EXPENDITURE			**(2,700,000)**	-	-	**(2,700,000)**
1109115700 Angololo Multipurpose Water Resources Development Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	17,840,000	(2,160,000)	-	-	(2,160,000)
GROSS EXPENDITURE			**(2,160,000)**	-	-	**(2,160,000)**
NET EXPENDITURE			**(2,160,000)**	-	-	**(2,160,000)**
1109116400 Rehabilitation of Water Supplies - Ijara Water Works						

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	89,200,000	(10,800,000)	-	-	(10,800,000)
GROSS EXPENDITURE			**(10,800,000)**	-	-	**(10,800,000)**
NET EXPENDITURE			**(10,800,000)**	-	-	**(10,800,000)**
1109119000 National Water Harvesting and Ground Water Exploitation						
2630200 Capital Grants to Government Agencies and other Levels of Government	785,000,000	1,054,220,000	269,220,000	-	-	269,220,000
GROSS EXPENDITURE			**269,220,000**	-	-	**269,220,000**
NET EXPENDITURE			**269,220,000**	-	-	**269,220,000**
1109119600 Monitoring and Evaluation of Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	72,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			**(2,700,000)**	-	-	**(2,700,000)**
NET EXPENDITURE			**(2,700,000)**	-	-	**(2,700,000)**
1109121900 Refurbishment of Maji House						

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2640500 Other Capital Grants and Transfers	15,000,000	13,380,000	(1,620,000)	-	-	(1,620,000)
GROSS EXPENDITURE			**(1,620,000)**	-	-	**(1,620,000)**
NET EXPENDITURE			**(1,620,000)**	-	-	**(1,620,000)**
1109122000 Nairobi Water and Sanitation Project - Athi						
2630200 Capital Grants to Government Agencies and other Levels of Government	920,000,000	1,220,000,000	300,000,000	-	300,000,000	300,000,000
GROSS EXPENDITURE			**300,000,000**	-	**300,000,000**	**300,000,000**
Appropriations in Aid			300,000,000	-	300,000,000	300,000,000
5120200 Foreign Borrowing - Direct Payments	800,000,000	1,100,000,000	300,000,000	-	300,000,000	300,000,000
NET EXPENDITURE			-	-	-	-
1109122600 Sustainable Mgt. & Access to Water & Sanitation in the ASAL Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	510,000,000	410,000,000	(100,000,000)	(100,000,000)	-	(100,000,000)
GROSS EXPENDITURE			**(100,000,000)**	**(100,000,000)**	-	**(100,000,000)**

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			**(100,000,000)**	**(100,000,000)**	**-**	**(100,000,000)**
1109124100 Construction of Water Pans & Small Dams - NWWDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,000,000	19,380,000	(1,620,000)	-	-	(1,620,000)
GROSS EXPENDITURE			**(1,620,000)**	**-**	**-**	**(1,620,000)**
NET EXPENDITURE			**(1,620,000)**	**-**	**-**	**(1,620,000)**
1109124500 Northern Water Works Development Agency - NWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	371,000,000	349,292,000	(21,708,000)	-	-	(21,708,000)
GROSS EXPENDITURE			**(21,708,000)**	**-**	**-**	**(21,708,000)**
NET EXPENDITURE			**(21,708,000)**	**-**	**-**	**(21,708,000)**
1109125300 Development of Large Scale Multi-Purpose Dams - BETA						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	22,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			**(2,700,000)**	**-**	**-**	**(2,700,000)**

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			**(2,700,000)**	-	-	**(2,700,000)**
1109125600 Lake Victoria South WWDA Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	24,976,000	(3,024,000)	-	-	(3,024,000)
GROSS EXPENDITURE			**(3,024,000)**	-	-	**(3,024,000)**
NET EXPENDITURE			**(3,024,000)**	-	-	**(3,024,000)**
1109125700 Athi WWDA Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	98,120,000	(11,880,000)	-	-	(11,880,000)
GROSS EXPENDITURE			**(11,880,000)**	-	-	**(11,880,000)**
NET EXPENDITURE			**(11,880,000)**	-	-	**(11,880,000)**
1109125800 Lake Victoria North WWDA Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	119,524,000	(10,476,000)	-	-	(10,476,000)
GROSS EXPENDITURE			**(10,476,000)**	-	-	**(10,476,000)**

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			**(10,476,000)**	**-**	**-**	**(10,476,000)**
1109125900 Ground Water Resources Assessment for Managed Aquifer Recharge (MAR)						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	55,680,000	(4,320,000)	-	-	(4,320,000)
GROSS EXPENDITURE			**(4,320,000)**	**-**	**-**	**(4,320,000)**
NET EXPENDITURE			**(4,320,000)**	**-**	**-**	**(4,320,000)**
1109126000 Horn of Africa Groundwater for Resilience Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	424,000,000	824,000,000	400,000,000	400,000,000	-	400,000,000
GROSS EXPENDITURE			**400,000,000**	**400,000,000**	**-**	**400,000,000**
NET EXPENDITURE			**400,000,000**	**400,000,000**	**-**	**400,000,000**
1109126500 Mzima II Water Supply Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	13,380,000	(1,620,000)	-	-	(1,620,000)
GROSS EXPENDITURE			**(1,620,000)**	**-**	**-**	**(1,620,000)**

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			**(1,620,000)**	-	-	**(1,620,000)**
1109126600 Maragua IV Dam Water Supply						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	17,840,000	(2,160,000)	-	-	(2,160,000)
GROSS EXPENDITURE			**(2,160,000)**	-	-	**(2,160,000)**
NET EXPENDITURE			**(2,160,000)**	-	-	**(2,160,000)**
1109126700 Kericho Water Project - LVSWWDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	40,140,000	(4,860,000)	-	-	(4,860,000)
GROSS EXPENDITURE			**(4,860,000)**	-	-	**(4,860,000)**
NET EXPENDITURE			**(4,860,000)**	-	-	**(4,860,000)**
1109126800 Water harvesting Projects - CWWDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	67,840,000	(2,160,000)	-	-	(2,160,000)
GROSS EXPENDITURE			**(2,160,000)**	-	-	**(2,160,000)**

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			**(2,160,000)**	-	-	**(2,160,000)**
1109126900 Water harvesting Projects - LVNWWDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	64,000,000	57,088,000	(6,912,000)	-	-	(6,912,000)
GROSS EXPENDITURE			**(6,912,000)**	-	-	**(6,912,000)**
NET EXPENDITURE			**(6,912,000)**	-	-	**(6,912,000)**
1109127300 Water Harvesting Projects - North Rift Valley WWDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	112,440,000	(7,560,000)	-	-	(7,560,000)
GROSS EXPENDITURE			**(7,560,000)**	-	-	**(7,560,000)**
NET EXPENDITURE			**(7,560,000)**	-	-	**(7,560,000)**
1109127400 Tana Water Works Development Agency						
2630200 Capital Grants to Government Agencies and other Levels of Government	381,000,000	328,820,000	(52,180,000)	-	-	(52,180,000)
GROSS EXPENDITURE			**(52,180,000)**	-	-	**(52,180,000)**

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			**(52,180,000)**	-	-	**(52,180,000)**
1109127500 Coast WWDA Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	188,000,000	187,244,000	(756,000)	-	-	(756,000)
GROSS EXPENDITURE			**(756,000)**	-	-	**(756,000)**
NET EXPENDITURE			**(756,000)**	-	-	**(756,000)**
1109127600 Lake Victoria North WWDA Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,184,000,000	1,060,352,000	(123,648,000)	-	-	(123,648,000)
GROSS EXPENDITURE			**(123,648,000)**	-	-	**(123,648,000)**
NET EXPENDITURE			**(123,648,000)**	-	-	**(123,648,000)**
1109127700 Lake Victoria South WWDA Projects.						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	155,820,206	(24,179,794)	-	-	(24,179,794)
GROSS EXPENDITURE			**(24,179,794)**	-	-	**(24,179,794)**

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			**(24,179,794)**	-	-	**(24,179,794)**
1109127800 Central Rift Valley WWDA Projects.						
2630200 Capital Grants to Government Agencies and other Levels of Government	188,000,000	161,696,000	(26,304,000)	-	-	(26,304,000)
GROSS EXPENDITURE			**(26,304,000)**	-	-	**(26,304,000)**
NET EXPENDITURE			**(26,304,000)**	-	-	**(26,304,000)**
1109127900 Tanathi WWDA Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	236,053,760	210,559,954	(25,493,806)	-	-	(25,493,806)
GROSS EXPENDITURE			**(25,493,806)**	-	-	**(25,493,806)**
NET EXPENDITURE			**(25,493,806)**	-	-	**(25,493,806)**
1109128000 Northern WWDA Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	440,000,000	392,480,000	(47,520,000)	-	-	(47,520,000)
GROSS EXPENDITURE			**(47,520,000)**	-	-	**(47,520,000)**

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			**(47,520,000)**	-	-	**(47,520,000)**
1109128100 North Rift Valley WWDA Projects.						
2630200 Capital Grants to Government Agencies and other Levels of Government	252,000,000	230,184,000	(21,816,000)	-	-	(21,816,000)
GROSS EXPENDITURE			**(21,816,000)**	-	-	**(21,816,000)**
NET EXPENDITURE			**(21,816,000)**	-	-	**(21,816,000)**
1109128500 Kenya Water Sanitation and Hygiene						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	135,680,000	95,680,000	100,000,000	-	95,680,000
GROSS EXPENDITURE			**95,680,000**	**100,000,000**	-	**95,680,000**
NET EXPENDITURE			**95,680,000**	**100,000,000**	-	**95,680,000**
1109128600 Kibusta and Tirat Water Projects HQs						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,920,000	(1,080,000)	-	-	(1,080,000)
GROSS EXPENDITURE			**(1,080,000)**	-	-	**(1,080,000)**

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			**(1,080,000)**	-	-	**(1,080,000)**
1109128700 Restoration and Conservation of Water Catchment Areas						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	89,200,000	(10,800,000)	-	-	(10,800,000)
GROSS EXPENDITURE			**(10,800,000)**	-	-	**(10,800,000)**
NET EXPENDITURE			**(10,800,000)**	-	-	**(10,800,000)**
1109129400 Public Participation Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	44,000,000	39,248,000	(4,752,000)	-	-	(4,752,000)
GROSS EXPENDITURE			**(4,752,000)**	-	-	**(4,752,000)**
NET EXPENDITURE			**(4,752,000)**	-	-	**(4,752,000)**
1109129600 Kobujoi Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	44,600,000	(5,400,000)	-	-	(5,400,000)
GROSS EXPENDITURE			**(5,400,000)**	-	-	**(5,400,000)**

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			**(5,400,000)**	-	-	**(5,400,000)**
1109130100 WARMA Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	178,400,000	(21,600,000)	-	-	(21,600,000)
GROSS EXPENDITURE			**(21,600,000)**	-	-	**(21,600,000)**
NET EXPENDITURE			**(21,600,000)**	-	-	**(21,600,000)**
NET EXPENDITURE VOTE 1109 State Department for Water & Sanitation KShs.			**1,984,417,313**	**2,384,417,313**	**1,104,800,000**	**1,984,417,313**

	KShs.
Total Approved Estimates	15,292,961,126
Add sum now required (KShs).....	**1,984,417,313**
NET TOTAL	17,277,378,439

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109100200 Water & Sanitation Programme.						
1109100201 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,798,000	798,000	-	-	798,000
GROSS EXPENDITURE			**798,000**	-	-	**798,000**
NET EXPENDITURE SUB-HEAD			**798,000**	-	-	**798,000**
1109100200 Water & Sanitation Programme						
NET EXPENDITURE HEAD			**798,000**	-	-	**798,000**
1109100600 Rehabilitation of Water and Sanitation - Kirandich.						
1109100601 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	338,000,000	263,568,000	(74,432,000)	-	(74,000,000)	(74,432,000)

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(74,432,000)**	-	**(74,000,000)**	**(74,432,000)**
Appropriations in Aid			(74,000,000)	-	(74,000,000)	(74,000,000)
5120200 Foreign Borrowing - Direct Payments	334,000,000	260,000,000	(74,000,000)	-	(74,000,000)	(74,000,000)
NET EXPENDITURE SUB-HEAD			**(432,000)**	-	-	**(432,000)**
1109100600 Rehabilitation of Water and Sanitation - Kirandich						
NET EXPENDITURE HEAD			**(432,000)**	-	-	**(432,000)**
1109100800 Water Sector Development (Lake Victoria South).						
1109100801 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	210,000,000	208,920,000	(1,080,000)	-	-	(1,080,000)
GROSS EXPENDITURE			**(1,080,000)**	-	-	**(1,080,000)**
NET EXPENDITURE SUB-HEAD			**(1,080,000)**	-	-	**(1,080,000)**

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109100800 Water Sector Development (Lake Victoria South)						
NET EXPENDITURE HEAD			**(1,080,000)**	-	-	**(1,080,000)**
1109100900 Water Sector Development (Support WSTF).						
1109100901 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	266,000,000	264,920,000	(1,080,000)	-	-	(1,080,000)
GROSS EXPENDITURE			**(1,080,000)**	-	-	**(1,080,000)**
NET EXPENDITURE SUB-HEAD			**(1,080,000)**	-	-	**(1,080,000)**
1109100900 Water Sector Development (Support WSTF)						
NET EXPENDITURE HEAD			**(1,080,000)**	-	-	**(1,080,000)**
1109101300 Extension Of Nairobi Water Supply (Northern Collector).						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109101301 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	44,600,000	(5,400,000)	-	-	(5,400,000)
GROSS EXPENDITURE			**(5,400,000)**	-	-	**(5,400,000)**
NET EXPENDITURE SUB-HEAD			**(5,400,000)**	-	-	**(5,400,000)**
1109101300 Extension Of Nairobi Water Supply (Northern Collector)						
NET EXPENDITURE HEAD			**(5,400,000)**	-	-	**(5,400,000)**
1109102000 Lake Victoria Water Supply & Sanitation Programme Phase II.						
1109102001 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,920,000	(1,080,000)	-	-	(1,080,000)
GROSS EXPENDITURE			**(1,080,000)**	-	-	**(1,080,000)**
NET EXPENDITURE SUB-HEAD			**(1,080,000)**	-	-	**(1,080,000)**

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109102000 Lake Victoria Water Supply & Sanitation Programme Phase II						
NET EXPENDITURE HEAD			**(1,080,000)**	-	-	**(1,080,000)**
1109102100 Nairobi Rivers Basin Restoration Programme: Sewerage improvement pro.						
1109102101 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	900,000,000	1,188,340,000	288,340,000	-	280,000,000	288,340,000
GROSS EXPENDITURE			**288,340,000**	-	**280,000,000**	**288,340,000**
Appropriations in Aid			280,000,000	-	280,000,000	280,000,000
5120200 Foreign Borrowing - Direct Payments	800,000,000	1,080,000,000	280,000,000	-	280,000,000	280,000,000
NET EXPENDITURE SUB-HEAD			**8,340,000**	-	-	**8,340,000**
1109102100 Nairobi Rivers Basin Restoration Programme: Sewerage improvement pro						
NET EXPENDITURE HEAD			**8,340,000**	-	-	**8,340,000**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109102700 Itare Dam Water Project.						
1109102701 Itare Dam Water Project - Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	4,460,000	(540,000)	-	-	(540,000)
GROSS EXPENDITURE			**(540,000)**	-	-	**(540,000)**
NET EXPENDITURE SUB-HEAD			**(540,000)**	-	-	**(540,000)**
1109102700 Itare Dam Water Project						
NET EXPENDITURE HEAD			**(540,000)**	-	-	**(540,000)**
1109103400 Kisumu water supply LVWATSAN.						
1109103401 Kisumu water supply						
2630200 Capital Grants to Government Agencies and other Levels of Government	716,317,366	516,317,366	(200,000,000)	(200,000,000)	-	(200,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(200,000,000)**	**(200,000,000)**	-	**(200,000,000)**
NET EXPENDITURE SUB-HEAD			**(200,000,000)**	**(200,000,000)**	-	**(200,000,000)**
1109103400 Kisumu water supply LVWATSAN						
NET EXPENDITURE HEAD			**(200,000,000)**	**(200,000,000)**	-	**(200,000,000)**
1109103800 Development & Implementation of Sub Catchment Management Plans.						
1109103801 Development & Implementation of Sub Catchment Management Plans						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	13,380,000	(1,620,000)	-	-	(1,620,000)
GROSS EXPENDITURE			**(1,620,000)**	-	-	**(1,620,000)**
NET EXPENDITURE SUB-HEAD			**(1,620,000)**	-	-	**(1,620,000)**
1109103800 Development & Implementation of Sub Catchment Management Plans						
NET EXPENDITURE HEAD			**(1,620,000)**	-	-	**(1,620,000)**

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109104100 Kikuyu Springs Groundwater Conservation.						
1109104101 Kikuyu Springs Groundwater Conservation						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	6,244,000	(756,000)	-	-	(756,000)
GROSS EXPENDITURE			**(756,000)**	-	-	**(756,000)**
NET EXPENDITURE SUB-HEAD			**(756,000)**	-	-	**(756,000)**
1109104100 Kikuyu Springs Groundwater Conservation						
NET EXPENDITURE HEAD			**(756,000)**	-	-	**(756,000)**
1109104800 Drilling and equipping of 40 no boreholes.						
1109104801 Drilling and equipping of 40 no boreholes						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	44,600,000	(5,400,000)	-	-	(5,400,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(5,400,000)**	-	-	**(5,400,000)**
NET EXPENDITURE SUB-HEAD			**(5,400,000)**	-	-	**(5,400,000)**
1109104800 Drilling and equipping of 40 no boreholes						
NET EXPENDITURE HEAD			**(5,400,000)**	-	-	**(5,400,000)**
1109105000 Water Supply and Sanitation for the Urban Poor.						
1109105001 Water Supply and Sanitation for the Urban Poor						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	27,840,000	(52,160,000)	-	(50,000,000)	(52,160,000)
GROSS EXPENDITURE			**(52,160,000)**	-	**(50,000,000)**	**(52,160,000)**
Appropriations in Aid			(50,000,000)	-	(50,000,000)	(50,000,000)
5120200 Foreign Borrowing - Direct Payments	60,000,000	10,000,000	(50,000,000)	-	(50,000,000)	(50,000,000)
NET EXPENDITURE SUB-HEAD			**(2,160,000)**	-	-	**(2,160,000)**

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109105000 Water Supply and Sanitation for the Urban Poor						
NET EXPENDITURE HEAD			**(2,160,000)**	-	-	**(2,160,000)**
1109105900 Project on Sustainable development Lake Turkana and its River Basin.						
1109105901 Project on Sustainable development Lake Turkana and its River Basin						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	26,760,000	(3,240,000)	-	-	(3,240,000)
GROSS EXPENDITURE			**(3,240,000)**	-	-	**(3,240,000)**
NET EXPENDITURE SUB-HEAD			**(3,240,000)**	-	-	**(3,240,000)**
1109105900 Project on Sustainable development Lake Turkana and its River Basin						
NET EXPENDITURE HEAD			**(3,240,000)**	-	-	**(3,240,000)**
1109106000 Installation of National Water quality monitoring network stations.						

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109106001 Installation of National Water quality monitoring network stations						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	3,568,000	(432,000)	-	-	(432,000)
GROSS EXPENDITURE			**(432,000)**	-	-	**(432,000)**
NET EXPENDITURE SUB-HEAD			**(432,000)**	-	-	**(432,000)**
1109106000 Installation of National Water quality monitoring network stations						
NET EXPENDITURE HEAD			**(432,000)**	-	-	**(432,000)**
1109106100 Installation of Hydrometeorological network under IGAD-HYCOS Hydr.						
1109106101 Installation of Hydrometeorological network under IGAD-HYCOS Hydr						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	17,840,000	(2,160,000)	-	-	(2,160,000)
GROSS EXPENDITURE			**(2,160,000)**	-	-	**(2,160,000)**
NET EXPENDITURE SUB-HEAD			**(2,160,000)**	-	-	**(2,160,000)**

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109106100 Installation of Hydrometeorological network under IGAD-HYCOS Hydr						
NET EXPENDITURE HEAD			**(2,160,000)**	-	-	**(2,160,000)**
1109106300 Maua water and drainage project.						
1109106301 Maua water and drainage project						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	22,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			**(2,700,000)**	-	-	**(2,700,000)**
NET EXPENDITURE SUB-HEAD			**(2,700,000)**	-	-	**(2,700,000)**
1109106300 Maua water and drainage project						
NET EXPENDITURE HEAD			**(2,700,000)**	-	-	**(2,700,000)**
1109106900 Kocholia Trans-boundary Multipurpose Project.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109106901 ocholia Trans-boundary Multipurpose Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	17,840,000	(2,160,000)	-	-	(2,160,000)
GROSS EXPENDITURE			**(2,160,000)**	-	-	**(2,160,000)**
NET EXPENDITURE SUB-HEAD			**(2,160,000)**	-	-	**(2,160,000)**
1109106900 Kocholia Trans-boundary Multipurpose Project						
NET EXPENDITURE HEAD			**(2,160,000)**	-	-	**(2,160,000)**
1109107800 Kenya Towns Sustainable Water Supply and Sanitation Programme- Rift.						
1109107801 enya Towns Sustainable Water Supply and Sanitation Programme- Rift V						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,220,000,000	1,342,500,000	122,500,000	-	122,500,000	122,500,000
GROSS EXPENDITURE			**122,500,000**	-	**122,500,000**	**122,500,000**
Appropriations in Aid			122,500,000	-	122,500,000	122,500,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	1,172,500,000	172,500,000	-	172,500,000	172,500,000
1320200 Grants from International Organizations	80,000,000	30,000,000	(50,000,000)	-	(50,000,000)	(50,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1109107800 Kenya Towns Sustainable Water Supply and Sanitation Programme- Rift						
NET EXPENDITURE HEAD			-	-	-	-
1109107900 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana.						
1109107901 enya Towns Sustainable Water Supply and Sanitation Programme-Tana						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,201,000,000	1,327,192,000	126,192,000	-	142,500,000	126,192,000
GROSS EXPENDITURE			**126,192,000**	-	**142,500,000**	**126,192,000**
Appropriations in Aid			142,500,000	-	142,500,000	142,500,000
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	1,172,500,000	172,500,000	-	172,500,000	172,500,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1320200 Grants from International Organizations	50,000,000	20,000,000	(30,000,000)	-	(30,000,000)	(30,000,000)
NET EXPENDITURE SUB-HEAD			**(16,308,000)**	**-**	**-**	**(16,308,000)**
1109107900 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana						
NET EXPENDITURE HEAD			**(16,308,000)**	**-**	**-**	**(16,308,000)**
1109108100 Thika & Githunguri Water and Sanitation Project.						
1109108101 hika & Githunguri Water and Sanitation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	129,000,000	228,460,000	99,460,000	100,000,000	-	99,460,000
GROSS EXPENDITURE			**99,460,000**	**100,000,000**	**-**	**99,460,000**
NET EXPENDITURE SUB-HEAD			**99,460,000**	**100,000,000**	**-**	**99,460,000**
1109108100 Thika & Githunguri Water and Sanitation Project						
NET EXPENDITURE HEAD			**99,460,000**	**100,000,000**	**-**	**99,460,000**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109109500 Soy-Kosachei Water Project.						
1109109501 Soy-Kosachei Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	35,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			**(10,000,000)**	-	-	**(10,000,000)**
NET EXPENDITURE SUB-HEAD			**(10,000,000)**	-	-	**(10,000,000)**
1109109500 Soy-Kosachei Water Project						
NET EXPENDITURE HEAD			**(10,000,000)**	-	-	**(10,000,000)**
1109109900 Ithanga Water Supply.						
1109109901 Ithanga Water Supply						
2630200 Capital Grants to Government Agencies and other Levels of Government	108,000,000	17,136,000	(90,864,000)	-	(90,000,000)	(90,864,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(90,864,000)**	-	**(90,000,000)**	**(90,864,000)**
Appropriations in Aid			(90,000,000)	-	(90,000,000)	(90,000,000)
5120200 Foreign Borrowing - Direct Payments	100,000,000	10,000,000	(90,000,000)	-	(90,000,000)	(90,000,000)
NET EXPENDITURE SUB-HEAD			**(864,000)**	-	-	**(864,000)**
1109109900 Ithanga Water Supply						
NET EXPENDITURE HEAD			**(864,000)**	-	-	**(864,000)**
1109110000 West Karachuonyo Water Supply.						
1109110001 West Karachuonyo Water Supply						
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	132,720,000	(27,280,000)	-	-	(27,280,000)
GROSS EXPENDITURE			**(27,280,000)**	-	-	**(27,280,000)**
NET EXPENDITURE SUB-HEAD			**(27,280,000)**	-	-	**(27,280,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109110000 West Karachuonyo Water Supply						
NET EXPENDITURE HEAD			**(27,280,000)**	-	-	**(27,280,000)**
1109110400 Public Participation Water Supply Projects.						
1109110407 Sidokho Water Project - Busia						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	17,840,000	(2,160,000)	-	-	(2,160,000)
GROSS EXPENDITURE			**(2,160,000)**	-	-	**(2,160,000)**
NET EXPENDITURE SUB-HEAD			**(2,160,000)**	-	-	**(2,160,000)**
1109110400 Public Participation Water Supply Projects						
NET EXPENDITURE HEAD			**(2,160,000)**	-	-	**(2,160,000)**
1109111400 Kenya Towns Sustainable Water Supply & Sanitation Program-Athi -BETA.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109111401 Kenya Towns Sustainable Water Supply & Sanitation Programme - Athi						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,225,000,000	1,851,100,000	626,100,000	-	655,000,000	626,100,000
GROSS EXPENDITURE			**626,100,000**	**-**	**655,000,000**	**626,100,000**
Appropriations in Aid			655,000,000	-	655,000,000	655,000,000
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	1,655,000,000	655,000,000	-	655,000,000	655,000,000
NET EXPENDITURE SUB-HEAD			**(28,900,000)**	**-**	**-**	**(28,900,000)**
1109111400 Kenya Towns Sustainable Water Supply & Sanitation Program- Athi -BETA						
NET EXPENDITURE HEAD			**(28,900,000)**	**-**	**-**	**(28,900,000)**
1109111800 Lake Nakuru Biodiversity Conservation Project.						
1109111801 Lake Nakuru Biodiversity Conservation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	205,000,000	129,460,000	(75,540,000)	-	(75,000,000)	(75,540,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(75,540,000)**	-	**(75,000,000)**	**(75,540,000)**
Appropriations in Aid			(75,000,000)	-	(75,000,000)	(75,000,000)
5120200 Foreign Borrowing - Direct Payments	200,000,000	125,000,000	(75,000,000)	-	(75,000,000)	(75,000,000)
NET EXPENDITURE SUB-HEAD			**(540,000)**	-	-	**(540,000)**
1109111800 Lake Nakuru Biodiversity Conservation Project						
NET EXPENDITURE HEAD			**(540,000)**	-	-	**(540,000)**
1109112300 Ending Drought Emergencies: Support To Drought Risk Management.						
1109112301 Ending Drought Emergencies: Climate-Proofed Infrastructure						
2630200 Capital Grants to Government Agencies and other Levels of Government	260,000,000	140,600,000	(119,400,000)	(110,000,000)	-	(119,400,000)
GROSS EXPENDITURE			**(119,400,000)**	**(110,000,000)**	-	**(119,400,000)**
NET EXPENDITURE SUB-HEAD			**(119,400,000)**	**(110,000,000)**	-	**(119,400,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109112300 Ending Drought Emergencies: Support To Drought Risk Management						
NET EXPENDITURE HEAD			**(119,400,000)**	**(110,000,000)**	**-**	**(119,400,000)**
1109112700 Water and Sanitation Development Project (WSDP).						
1109112701 Water and Sanitation Development Project (WSDP)						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,110,000,000	5,876,760,000	2,766,760,000	3,020,000,000	(250,000,000)	2,766,760,000
GROSS EXPENDITURE			**2,766,760,000**	**3,020,000,000**	**(250,000,000)**	**2,766,760,000**
Appropriations in Aid			(250,000,000)	-	(250,000,000)	(250,000,000)
5120200 Foreign Borrowing - Direct Payments	400,000,000	150,000,000	(250,000,000)	-	(250,000,000)	(250,000,000)
NET EXPENDITURE SUB-HEAD			**3,016,760,000**	**3,020,000,000**	**-**	**3,016,760,000**
1109112700 Water and Sanitation Development Project (WSDP)						
NET EXPENDITURE HEAD			**3,016,760,000**	**3,020,000,000**	**-**	**3,016,760,000**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109113100 Mathira Water Supply Project.						
1109113101 Mathira Water Supply Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	89,200,000	(10,800,000)	-	-	(10,800,000)
GROSS EXPENDITURE			**(10,800,000)**	-	-	**(10,800,000)**
NET EXPENDITURE SUB-HEAD			**(10,800,000)**	-	-	**(10,800,000)**
1109113100 Mathira Water Supply Project						
NET EXPENDITURE HEAD			**(10,800,000)**	-	-	**(10,800,000)**
1109113500 Homa Bay Water Supply Improvement Project.						
						-
1109113501 Homa Bay Water Supply Improvement Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	39,380,000	24,380,000	-	-	24,380,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**24,380,000**	-	-	**24,380,000**
NET EXPENDITURE SUB-HEAD			**24,380,000**	-	-	**24,380,000**
1109113500 Homa Bay Water Supply Improvement Project						
NET EXPENDITURE HEAD			**24,380,000**	-	-	**24,380,000**
1109114200 Saudi Water Fund for Development.						
1109114201 Saudi Water Fund for Development						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	(10,000,000)	(10,000,000)
GROSS EXPENDITURE			**(10,000,000)**	-	**(10,000,000)**	**(10,000,000)**
Appropriations in Aid			(10,000,000)	-	(10,000,000)	(10,000,000)
1320200 Grants from International Organizations	10,000,000	-	(10,000,000)	-	(10,000,000)	(10,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109114200 Saudi Water Fund for Development						
NET EXPENDITURE HEAD			-	-	-	-
1109114600 Yamo Dam.						
1109114601 Yamo Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	128,000,000	114,176,000	(13,824,000)	-	-	(13,824,000)
GROSS EXPENDITURE			**(13,824,000)**	-	-	**(13,824,000)**
NET EXPENDITURE SUB-HEAD			**(13,824,000)**	-	-	**(13,824,000)**
1109114600 Yamo Dam						
NET EXPENDITURE HEAD			**(13,824,000)**	-	-	**(13,824,000)**
1109114700 Water Harvesting Projects - NWSB.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109114701 Water Harvesting Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	125,000,000	111,500,000	(13,500,000)	-	-	(13,500,000)
GROSS EXPENDITURE			**(13,500,000)**	-	-	**(13,500,000)**
NET EXPENDITURE SUB-HEAD			**(13,500,000)**	-	-	**(13,500,000)**
1109114700 Water Harvesting Projects - NWSB						
NET EXPENDITURE HEAD			**(13,500,000)**	-	-	**(13,500,000)**
1109115200 Thwake MultiPurpose Water Development Program Phase I - BETA.						
1109115201 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,146,000,000	1,636,181,313	(509,818,687)	(825,582,687)	353,800,000	(509,818,687)
GROSS EXPENDITURE			**(509,818,687)**	**(825,582,687)**	**353,800,000**	**(509,818,687)**
Appropriations in Aid			353,800,000	-	353,800,000	353,800,000

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	1,025,000,000	1,415,000,000	390,000,000	-	390,000,000	390,000,000
1310200 Grants from Foreign Governments - Direct Payments	50,000,000	13,800,000	(36,200,000)	-	(36,200,000)	(36,200,000)
NET EXPENDITURE SUB-HEAD			**(863,618,687)**	**(825,582,687)**	-	**(863,618,687)**
1109115200 Thwake MultiPurpose Water Development Program Phase I - BETA						
NET EXPENDITURE HEAD			**(863,618,687)**	**(825,582,687)**	-	**(863,618,687)**
1109115500 Water for Schools - BETA.						
1109115501 Water for Schools						
2630200 Capital Grants to Government Agencies and other Levels of Government	243,300,000	217,023,600	(26,276,400)	-	-	(26,276,400)
GROSS EXPENDITURE			**(26,276,400)**	-	-	**(26,276,400)**
NET EXPENDITURE SUB-HEAD			**(26,276,400)**	-	-	**(26,276,400)**
1109115500 Water for Schools - BETA						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			**(26,276,400)**	-	-	**(26,276,400)**
1109115600 Improvement of Drinking Water & Sanitation Systems in Mombasa.						
1109115601 Improvement of Drinking Water & Sanitation Systems in Mombasa						
2630200 Capital Grants to Government Agencies and other Levels of Government	625,000,000	422,300,000	(202,700,000)	-	(200,000,000)	(202,700,000)
GROSS EXPENDITURE			**(202,700,000)**	-	**(200,000,000)**	**(202,700,000)**
Appropriations in Aid			(200,000,000)	-	(200,000,000)	(200,000,000)
5120200 Foreign Borrowing - Direct Payments	500,000,000	300,000,000	(200,000,000)	-	(200,000,000)	(200,000,000)
NET EXPENDITURE SUB-HEAD			**(2,700,000)**	-	-	**(2,700,000)**
1109115600 Improvement of Drinking Water & Sanitation Systems in Mombasa						
NET EXPENDITURE HEAD			**(2,700,000)**	-	-	**(2,700,000)**
1109115700 Angololo Multipurpose Water Resources Development Project.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109115701 Angololo Multipurpose Water Resources Development Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	17,840,000	(2,160,000)	-	-	(2,160,000)
GROSS EXPENDITURE			**(2,160,000)**	-	-	**(2,160,000)**
NET EXPENDITURE SUB-HEAD			**(2,160,000)**	-	-	**(2,160,000)**
1109115700 Angololo Multipurpose Water Resources Development Project						
NET EXPENDITURE HEAD			**(2,160,000)**	-	-	**(2,160,000)**
1109116400 Rehabilitation of Water Supplies - Ijara Water Works.						
1109116401 Rehabilitation of Water Supplies - Ijara Water Works						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	89,200,000	(10,800,000)	-	-	(10,800,000)
GROSS EXPENDITURE			**(10,800,000)**	-	-	**(10,800,000)**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			**(10,800,000)**	-	-	**(10,800,000)**
1109116400 Rehabilitation of Water Supplies - Ijara Water Works						
NET EXPENDITURE HEAD			**(10,800,000)**	-	-	**(10,800,000)**
1109119000 National Water Harvesting and Ground Water Exploitation.						
1109119001 National Water Harvesting and Ground Water Exploitation						
2630200 Capital Grants to Government Agencies and other Levels of Government	285,000,000	254,220,000	(30,780,000)	-	-	(30,780,000)
GROSS EXPENDITURE			**(30,780,000)**	-	-	**(30,780,000)**
NET EXPENDITURE SUB-HEAD			**(30,780,000)**	-	-	**(30,780,000)**
1109119002 Dadantallai □Eldas-Jukala-Waradey						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	800,000,000	300,000,000	-	-	300,000,000
GROSS EXPENDITURE			**300,000,000**	-	-	**300,000,000**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			**300,000,000**	-	-	**300,000,000**
1109119000 National Water Harvesting and Ground Water Exploitation						
NET EXPENDITURE HEAD			**269,220,000**	-	-	**269,220,000**
1109119600 Monitoring and Evaluation of Projects.						
1109119602 Kenya Waters Master Plan						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	22,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			**(2,700,000)**	-	-	**(2,700,000)**
NET EXPENDITURE SUB-HEAD			**(2,700,000)**	-	-	**(2,700,000)**
1109119600 Monitoring and Evaluation of Projects						
NET EXPENDITURE HEAD			**(2,700,000)**	-	-	**(2,700,000)**
1109121900 Refurbishment of Maji House.						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109121901 Refurbishment of Maji House						
2640500 Other Capital Grants and Transfers	15,000,000	13,380,000	(1,620,000)	-	-	(1,620,000)
GROSS EXPENDITURE			**(1,620,000)**	-	-	**(1,620,000)**
NET EXPENDITURE SUB-HEAD			**(1,620,000)**	-	-	**(1,620,000)**
1109121900 Refurbishment of Maji House						
NET EXPENDITURE HEAD			**(1,620,000)**	-	-	**(1,620,000)**
1109122000 Nairobi Water and Sanitation Project - Athi.						
1109122001 Nairobi Water and Sanitation Project - Athi						
2630200 Capital Grants to Government Agencies and other Levels of Government	920,000,000	1,220,000,000	300,000,000	-	300,000,000	300,000,000
GROSS EXPENDITURE			**300,000,000**	-	**300,000,000**	**300,000,000**

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			300,000,000	-	300,000,000	300,000,000
5120200 Foreign Borrowing - Direct Payments	800,000,000	1,100,000,000	300,000,000	-	300,000,000	300,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1109122000 Nairobi Water and Sanitation Project - Athi						
NET EXPENDITURE HEAD			-	-	-	-
1109122600 Sustainable Mgt. & Access to Water & Sanitation in the ASAL Project.						
1109122601 Sustainable Mgt. & Access to Water & Sanitation in the ASAL Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	510,000,000	410,000,000	(100,000,000)	(100,000,000)	-	(100,000,000)
GROSS EXPENDITURE			**(100,000,000)**	**(100,000,000)**	-	**(100,000,000)**
NET EXPENDITURE SUB-HEAD			**(100,000,000)**	**(100,000,000)**	-	**(100,000,000)**
1109122600 Sustainable Mgt. & Access to Water & Sanitation in the ASAL Project						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			**(100,000,000)**	**(100,000,000)**	-	**(100,000,000)**
1109124100 Construction of Water Pans & Small Dams - NWWDA.						
1109124105 Kora Kora Water Supply System						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	13,380,000	(1,620,000)	-	-	(1,620,000)
GROSS EXPENDITURE			**(1,620,000)**	-	-	**(1,620,000)**
NET EXPENDITURE SUB-HEAD			**(1,620,000)**	-	-	**(1,620,000)**
1109124100 Construction of Water Pans & Small Dams - NWWDA						
NET EXPENDITURE HEAD			**(1,620,000)**	-	-	**(1,620,000)**
1109124500 Northern Water Works Development Agency - NWWA.						
1109124507 Construction of Lesoit/Mparaa dam						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	57,980,000	(7,020,000)	-	-	(7,020,000)
GROSS EXPENDITURE			**(7,020,000)**	-	-	**(7,020,000)**
NET EXPENDITURE SUB-HEAD			**(7,020,000)**	-	-	**(7,020,000)**
1109124526 Lopikutuk Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	13,380,000	(1,620,000)	-	-	(1,620,000)
GROSS EXPENDITURE			**(1,620,000)**	-	-	**(1,620,000)**
NET EXPENDITURE SUB-HEAD			**(1,620,000)**	-	-	**(1,620,000)**
1109124529 Wardeglow Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,000,000	21,408,000	(2,592,000)	-	-	(2,592,000)
GROSS EXPENDITURE			**(2,592,000)**	-	-	**(2,592,000)**
NET EXPENDITURE SUB-HEAD			**(2,592,000)**	-	-	**(2,592,000)**
1109124536 Sakuno Water Pan						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	17,840,000	(2,160,000)	-	-	(2,160,000)
GROSS EXPENDITURE			**(2,160,000)**	-	-	**(2,160,000)**
NET EXPENDITURE SUB-HEAD			**(2,160,000)**	-	-	**(2,160,000)**
1109124537 GK Memorial School Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	10,704,000	(1,296,000)	-	-	(1,296,000)
GROSS EXPENDITURE			**(1,296,000)**	-	-	**(1,296,000)**
NET EXPENDITURE SUB-HEAD			**(1,296,000)**	-	-	**(1,296,000)**
1109124538 Turbi Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	22,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			**(2,700,000)**	-	-	**(2,700,000)**
NET EXPENDITURE SUB-HEAD			**(2,700,000)**	-	-	**(2,700,000)**
1109124539 Mansa Water Project						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	17,840,000	(2,160,000)	-	-	(2,160,000)
GROSS EXPENDITURE			**(2,160,000)**	-	-	**(2,160,000)**
NET EXPENDITURE SUB-HEAD			**(2,160,000)**	-	-	**(2,160,000)**
1109124540 Hawashow Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	17,840,000	(2,160,000)	-	-	(2,160,000)
GROSS EXPENDITURE			**(2,160,000)**	-	-	**(2,160,000)**
NET EXPENDITURE SUB-HEAD			**(2,160,000)**	-	-	**(2,160,000)**
1109124500 Northern Water Works Development Agency - NWWA						
NET EXPENDITURE HEAD			**(21,708,000)**	-	-	**(21,708,000)**
1109125300 Development of Large Scale Multi-Purpose Dams - BETA.						
1109125302 PPP Viability Assessment						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	22,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			**(2,700,000)**	-	-	**(2,700,000)**
NET EXPENDITURE SUB-HEAD			**(2,700,000)**	-	-	**(2,700,000)**
1109125300 Development of Large Scale Multi-Purpose Dams - BETA						
NET EXPENDITURE HEAD			**(2,700,000)**	-	-	**(2,700,000)**
1109125600 Lake Victoria South WWDA Projects.						
1109125627 Matunga Water Pan (Homa Bay)						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,000,000	9,812,000	(1,188,000)	-	-	(1,188,000)
GROSS EXPENDITURE			**(1,188,000)**	-	-	**(1,188,000)**
NET EXPENDITURE SUB-HEAD			**(1,188,000)**	-	-	**(1,188,000)**
1109125628 Cheptebe Water Pan (Bomet)						

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	8,028,000	(972,000)	-	-	(972,000)
GROSS EXPENDITURE			**(972,000)**	-	-	**(972,000)**
NET EXPENDITURE SUB-HEAD			**(972,000)**	-	-	**(972,000)**
1109125629 Kobengo Water Pan (Kisumu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,136,000	(864,000)	-	-	(864,000)
GROSS EXPENDITURE			**(864,000)**	-	-	**(864,000)**
NET EXPENDITURE SUB-HEAD			**(864,000)**	-	-	**(864,000)**
1109125600 Lake Victoria South WWDA Projects						
NET EXPENDITURE HEAD			**(3,024,000)**	-	-	**(3,024,000)**
1109125700 Athi WWDA Projects.						
1109125714 Kandara Water Suppy Project						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	75,820,000	(9,180,000)	-	-	(9,180,000)
GROSS EXPENDITURE			**(9,180,000)**	-	-	**(9,180,000)**
NET EXPENDITURE SUB-HEAD			**(9,180,000)**	-	-	**(9,180,000)**
1109125732 Last Mile Water Connectivity						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	22,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			**(2,700,000)**	-	-	**(2,700,000)**
NET EXPENDITURE SUB-HEAD			**(2,700,000)**	-	-	**(2,700,000)**
1109125700 Athi WWDA Projects						
NET EXPENDITURE HEAD			**(11,880,000)**	-	-	**(11,880,000)**
1109125800 Lake Victoria North WWDA Projects.						
1109125820 Fr. Lelei & Toror Primary School Borehole						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	6,244,000	(756,000)	-	-	(756,000)
GROSS EXPENDITURE			**(756,000)**	-	-	**(756,000)**
NET EXPENDITURE SUB-HEAD			**(756,000)**	-	-	**(756,000)**
1109125866 Rehabilitation Of Asega Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	17,840,000	(2,160,000)	-	-	(2,160,000)
GROSS EXPENDITURE			**(2,160,000)**	-	-	**(2,160,000)**
NET EXPENDITURE SUB-HEAD			**(2,160,000)**	-	-	**(2,160,000)**
1109125872 Rehabilitation Of Mudete Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	17,840,000	(2,160,000)	-	-	(2,160,000)
GROSS EXPENDITURE			**(2,160,000)**	-	-	**(2,160,000)**
NET EXPENDITURE SUB-HEAD			**(2,160,000)**	-	-	**(2,160,000)**
1109125875 Senetwa -Kimelelio Water Project						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,920,000	(1,080,000)	-	-	(1,080,000)
GROSS EXPENDITURE			**(1,080,000)**	-	-	**(1,080,000)**
NET EXPENDITURE SUB-HEAD			**(1,080,000)**	-	-	**(1,080,000)**
1109125876 Kipkoil Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	35,680,000	(4,320,000)	-	-	(4,320,000)
GROSS EXPENDITURE			**(4,320,000)**	-	-	**(4,320,000)**
NET EXPENDITURE SUB-HEAD			**(4,320,000)**	-	-	**(4,320,000)**
1109125800 Lake Victoria North WWDA Projects						
NET EXPENDITURE HEAD			**(10,476,000)**	-	-	**(10,476,000)**
1109125900 Ground Water Resources Assessment for Managed Aquifer Recharge (MAR).						
1109125901 Ground Water Resources Assessment for Managed Aquifer Recharge (MAR)						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	55,680,000	(4,320,000)	-	-	(4,320,000)
GROSS EXPENDITURE			**(4,320,000)**	-	-	**(4,320,000)**
NET EXPENDITURE SUB-HEAD			**(4,320,000)**	-	-	**(4,320,000)**
1109125900 Ground Water Resources Assessment for Managed Aquifer Recharge (MAR)						
NET EXPENDITURE HEAD			**(4,320,000)**	-	-	**(4,320,000)**
1109126000 Horn of Africa Groundwater for Resilience Project.						
1109126001 Horn of Africa Groundwater for Resilience Project - HQ						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	300,000,000	200,000,000	200,000,000	-	200,000,000
GROSS EXPENDITURE			**200,000,000**	**200,000,000**	-	**200,000,000**
NET EXPENDITURE SUB-HEAD			**200,000,000**	**200,000,000**	-	**200,000,000**
1109126002 Water Resources Authority - WRA						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	380,000,000	180,000,000	180,000,000	-	180,000,000
GROSS EXPENDITURE			**180,000,000**	**180,000,000**	-	**180,000,000**
NET EXPENDITURE SUB-HEAD			**180,000,000**	**180,000,000**	-	**180,000,000**
1109126003 Water Sector Trust Fund - WSTF						
2630200 Capital Grants to Government Agencies and other Levels of Government	124,000,000	144,000,000	20,000,000	20,000,000	-	20,000,000
GROSS EXPENDITURE			**20,000,000**	**20,000,000**	-	**20,000,000**
NET EXPENDITURE SUB-HEAD			**20,000,000**	**20,000,000**	-	**20,000,000**
1109126000 Horn of Africa Groundwater for Resilience Project						
NET EXPENDITURE HEAD			**400,000,000**	**400,000,000**	-	**400,000,000**
1109126500 Mzima II Water Supply Project.						
1109126501 Mzima II Water Supply Project						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	13,380,000	(1,620,000)	-	-	(1,620,000)
GROSS EXPENDITURE			**(1,620,000)**	-	-	**(1,620,000)**
NET EXPENDITURE SUB-HEAD			**(1,620,000)**	-	-	**(1,620,000)**
1109126500 Mzima II Water Supply Project						
NET EXPENDITURE HEAD			**(1,620,000)**	-	-	**(1,620,000)**
1109126600 Maragua IV Dam Water Supply.						
1109126601 Maragua IV Dam Water Supply						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	17,840,000	(2,160,000)	-	-	(2,160,000)
GROSS EXPENDITURE			**(2,160,000)**	-	-	**(2,160,000)**
NET EXPENDITURE SUB-HEAD			**(2,160,000)**	-	-	**(2,160,000)**
1109126600 Maragua IV Dam Water Supply						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			**(2,160,000)**	-	-	**(2,160,000)**
1109126700 Kericho Water Project - LVSWWDA.						
1109126701 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	40,140,000	(4,860,000)	-	-	(4,860,000)
GROSS EXPENDITURE			**(4,860,000)**	-	-	**(4,860,000)**
NET EXPENDITURE SUB-HEAD			**(4,860,000)**	-	-	**(4,860,000)**
1109126700 Kericho Water Project - LVSWWDA						
NET EXPENDITURE HEAD			**(4,860,000)**	-	-	**(4,860,000)**
1109126800 Water harvesting Projects - CWWDA.						
1109126805 Sangenyi Water Pan						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	17,840,000	(2,160,000)	-	-	(2,160,000)
GROSS EXPENDITURE			**(2,160,000)**	-	-	**(2,160,000)**
NET EXPENDITURE SUB-HEAD			**(2,160,000)**	-	-	**(2,160,000)**
1109126800 Water harvesting Projects - CWWDA						
NET EXPENDITURE HEAD			**(2,160,000)**	-	-	**(2,160,000)**
1109126900 Water harvesting Projects - LVNWWDA.						
1109126902 Mosongo Water Project - LVNWWDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	64,000,000	57,088,000	(6,912,000)	-	-	(6,912,000)
GROSS EXPENDITURE			**(6,912,000)**	-	-	**(6,912,000)**
NET EXPENDITURE SUB-HEAD			**(6,912,000)**	-	-	**(6,912,000)**
1109126900 Water harvesting Projects - LVNWWDA						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			**(6,912,000)**	-	-	**(6,912,000)**
1109127300 Water Harvesting Projects - North Rift Valley WWDA.						
1109127307 Ziwa-Sirikwa Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	62,440,000	(7,560,000)	-	-	(7,560,000)
GROSS EXPENDITURE			**(7,560,000)**	-	-	**(7,560,000)**
NET EXPENDITURE SUB-HEAD			**(7,560,000)**	-	-	**(7,560,000)**
1109127300 Water Harvesting Projects - North Rift Valley WWDA						
NET EXPENDITURE HEAD			**(7,560,000)**	-	-	**(7,560,000)**
1109127400 Tana Water Works Development Agency.						
1109127403 Karuiru Water project						

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	22,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			**(2,700,000)**	-	-	**(2,700,000)**
NET EXPENDITURE SUB-HEAD			**(2,700,000)**	-	-	**(2,700,000)**
1109127407 Aguthi Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	195,160,000	(34,840,000)	-	-	(34,840,000)
GROSS EXPENDITURE			**(34,840,000)**	-	-	**(34,840,000)**
NET EXPENDITURE SUB-HEAD			**(34,840,000)**	-	-	**(34,840,000)**
1109127429 Kimugngo Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	65,360,000	(14,640,000)	-	-	(14,640,000)
GROSS EXPENDITURE			**(14,640,000)**	-	-	**(14,640,000)**
NET EXPENDITURE SUB-HEAD			**(14,640,000)**	-	-	**(14,640,000)**
1109127400 Tana Water Works Development Agency						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			**(52,180,000)**	**-**	**-**	**(52,180,000)**
1109127500 Coast WWDA Projects.						
1109127541 Drilling and equipping of Mlungunipa Borehole in Kinondo ward						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	6,244,000	(756,000)	-	-	(756,000)
GROSS EXPENDITURE			**(756,000)**	**-**	**-**	**(756,000)**
NET EXPENDITURE SUB-HEAD			**(756,000)**	**-**	**-**	**(756,000)**
1109127500 Coast WWDA Projects						
NET EXPENDITURE HEAD			**(756,000)**	**-**	**-**	**(756,000)**
1109127600 Lake Victoria North WWDA Projects.						
1109127623 Kibisi - Kapangga Water Project Last Mile						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	1,784,000	(216,000)	-	-	(216,000)
GROSS EXPENDITURE			**(216,000)**	-	-	**(216,000)**
NET EXPENDITURE SUB-HEAD			**(216,000)**	-	-	**(216,000)**
1109127635 Lumiko Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	16,000,000	(4,000,000)	-	-	(4,000,000)
GROSS EXPENDITURE			**(4,000,000)**	-	-	**(4,000,000)**
NET EXPENDITURE SUB-HEAD			**(4,000,000)**	-	-	**(4,000,000)**
1109127636 Lubao Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	16,000,000	(4,000,000)	-	-	(4,000,000)
GROSS EXPENDITURE			**(4,000,000)**	-	-	**(4,000,000)**
NET EXPENDITURE SUB-HEAD			**(4,000,000)**	-	-	**(4,000,000)**
1109127638 Rehabilitation of Alupe Dam and Water Supply						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	84,000,000	77,000,000	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			**(7,000,000)**	-	-	**(7,000,000)**
NET EXPENDITURE SUB-HEAD			**(7,000,000)**	-	-	**(7,000,000)**
1109127642 Solarization and Rehabilitation of Shitoli Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	113,184,000	(36,816,000)	-	-	(36,816,000)
GROSS EXPENDITURE			**(36,816,000)**	-	-	**(36,816,000)**
NET EXPENDITURE SUB-HEAD			**(36,816,000)**	-	-	**(36,816,000)**
1109127643 Feasibility Studies and Project Planning designs						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	17,840,000	(2,160,000)	-	-	(2,160,000)
GROSS EXPENDITURE			**(2,160,000)**	-	-	**(2,160,000)**
NET EXPENDITURE SUB-HEAD			**(2,160,000)**	-	-	**(2,160,000)**
1109127644 Kabiyet-Kaiboi -Chepkit Water Cluster Project						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	89,200,000	(10,800,000)	-	-	(10,800,000)
GROSS EXPENDITURE			**(10,800,000)**	-	-	**(10,800,000)**
NET EXPENDITURE SUB-HEAD			**(10,800,000)**	-	-	**(10,800,000)**
1109127646 Luuya-Bwake-Water Supply Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	165,000,000	(35,000,000)	-	-	(35,000,000)
GROSS EXPENDITURE			**(35,000,000)**	-	-	**(35,000,000)**
NET EXPENDITURE SUB-HEAD			**(35,000,000)**	-	-	**(35,000,000)**
1109127649 Namlige Dam- Bumula Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	178,234,000	(21,766,000)	-	-	(21,766,000)
GROSS EXPENDITURE			**(21,766,000)**	-	-	**(21,766,000)**
NET EXPENDITURE SUB-HEAD			**(21,766,000)**	-	-	**(21,766,000)**
1109127652 Rehabilitation of Maseno AFTC and Community Water Project						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	15,610,000	(1,890,000)	-	-	(1,890,000)
GROSS EXPENDITURE			**(1,890,000)**	-	-	**(1,890,000)**
NET EXPENDITURE SUB-HEAD			**(1,890,000)**	-	-	**(1,890,000)**
1109127600 Lake Victoria North WWDA Projects						
NET EXPENDITURE HEAD			**(123,648,000)**	-	-	**(123,648,000)**
1109127700 Lake Victoria South WWDA Projects..						
1109127709 Kegonga Cluster Water Supply						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	84,460,206	(15,539,794)	-	-	(15,539,794)
GROSS EXPENDITURE			**(15,539,794)**	-	-	**(15,539,794)**
NET EXPENDITURE SUB-HEAD			**(15,539,794)**	-	-	**(15,539,794)**
1109127710 Construction of Simbauti and Tindereti Dams						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	13,380,000	(1,620,000)	-	-	(1,620,000)
GROSS EXPENDITURE			**(1,620,000)**	**-**	**-**	**(1,620,000)**
NET EXPENDITURE SUB-HEAD			**(1,620,000)**	**-**	**-**	**(1,620,000)**
1109127711 Construction of Macheo Secondary School Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	3,568,000	(432,000)	-	-	(432,000)
GROSS EXPENDITURE			**(432,000)**	**-**	**-**	**(432,000)**
NET EXPENDITURE SUB-HEAD			**(432,000)**	**-**	**-**	**(432,000)**
1109127712 Construction of two Boreholes at Bukna and Got Ongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,920,000	(1,080,000)	-	-	(1,080,000)
GROSS EXPENDITURE			**(1,080,000)**	**-**	**-**	**(1,080,000)**
NET EXPENDITURE SUB-HEAD			**(1,080,000)**	**-**	**-**	**(1,080,000)**
1109127713 Kamanga Water Project						

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	6,244,000	(756,000)	-	-	(756,000)
GROSS EXPENDITURE			**(756,000)**	-	-	**(756,000)**
NET EXPENDITURE SUB-HEAD			**(756,000)**	-	-	**(756,000)**
1109127714 Construction of a water pan in Angoro within Awasi/Onjiko Ward						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	6,244,000	(756,000)	-	-	(756,000)
GROSS EXPENDITURE			**(756,000)**	-	-	**(756,000)**
NET EXPENDITURE SUB-HEAD			**(756,000)**	-	-	**(756,000)**
1109127715 Borehole, Water Storage Tank and Water Supply at Ogande Girls						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,000,000	11,596,000	(1,404,000)	-	-	(1,404,000)
GROSS EXPENDITURE			**(1,404,000)**	-	-	**(1,404,000)**
NET EXPENDITURE SUB-HEAD			**(1,404,000)**	-	-	**(1,404,000)**
1109127716 Kibabet Water Project						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	6,244,000	(756,000)	-	-	(756,000)
GROSS EXPENDITURE			**(756,000)**	-	-	**(756,000)**
NET EXPENDITURE SUB-HEAD			**(756,000)**	-	-	**(756,000)**
1109127717 Kowiti centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	6,244,000	(756,000)	-	-	(756,000)
GROSS EXPENDITURE			**(756,000)**	-	-	**(756,000)**
NET EXPENDITURE SUB-HEAD			**(756,000)**	-	-	**(756,000)**
1109127718 Remanyengo Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,920,000	(1,080,000)	-	-	(1,080,000)
GROSS EXPENDITURE			**(1,080,000)**	-	-	**(1,080,000)**
NET EXPENDITURE SUB-HEAD			**(1,080,000)**	-	-	**(1,080,000)**
1109127700 Lake Victoria South WWDA Projects.						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			**(24,179,794)**	-	-	**(24,179,794)**
1109127800 Central Rift Valley WWDA Projects..						
1109127801 Headquaters						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	101,040,000	(18,960,000)	-	-	(18,960,000)
GROSS EXPENDITURE			**(18,960,000)**	-	-	**(18,960,000)**
NET EXPENDITURE SUB-HEAD			**(18,960,000)**	-	-	**(18,960,000)**
1109127836 Kambi ya Samaki Water Treatment and Distribution Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	13,380,000	(1,620,000)	-	-	(1,620,000)
GROSS EXPENDITURE			**(1,620,000)**	-	-	**(1,620,000)**
NET EXPENDITURE SUB-HEAD			**(1,620,000)**	-	-	**(1,620,000)**
1109127837 Drilling, Equipping and Solarizing of borehole - Kahuho Sec. School						

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	3,568,000	(432,000)	-	-	(432,000)
GROSS EXPENDITURE			**(432,000)**	-	-	**(432,000)**
NET EXPENDITURE SUB-HEAD			**(432,000)**	-	-	**(432,000)**
1109127838 Bartulgel Water Borehole Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	6,244,000	(756,000)	-	-	(756,000)
GROSS EXPENDITURE			**(756,000)**	-	-	**(756,000)**
NET EXPENDITURE SUB-HEAD			**(756,000)**	-	-	**(756,000)**
1109127839 Drilling and Equipping of Kamukwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	6,244,000	(756,000)	-	-	(756,000)
GROSS EXPENDITURE			**(756,000)**	-	-	**(756,000)**
NET EXPENDITURE SUB-HEAD			**(756,000)**	-	-	**(756,000)**
1109127842 Ol joro orok Joseline Borehole						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	6,244,000	(756,000)	-	-	(756,000)
GROSS EXPENDITURE			**(756,000)**	-	-	**(756,000)**
NET EXPENDITURE SUB-HEAD			**(756,000)**	-	-	**(756,000)**
1109127843 Kagumo ka Mbwe Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	6,244,000	(756,000)	-	-	(756,000)
GROSS EXPENDITURE			**(756,000)**	-	-	**(756,000)**
NET EXPENDITURE SUB-HEAD			**(756,000)**	-	-	**(756,000)**
1109127844 Kariani Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	6,244,000	(756,000)	-	-	(756,000)
GROSS EXPENDITURE			**(756,000)**	-	-	**(756,000)**
NET EXPENDITURE SUB-HEAD			**(756,000)**	-	-	**(756,000)**
1109127845 Kiangombe Water Pan						

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	6,244,000	(756,000)	-	-	(756,000)
GROSS EXPENDITURE			**(756,000)**	-	-	**(756,000)**
NET EXPENDITURE SUB-HEAD			**(756,000)**	-	-	**(756,000)**
1109127846 Sundu River village						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	6,244,000	(756,000)	-	-	(756,000)
GROSS EXPENDITURE			**(756,000)**	-	-	**(756,000)**
NET EXPENDITURE SUB-HEAD			**(756,000)**	-	-	**(756,000)**
1109127800 Central Rift Valley WWDA Projects.						
NET EXPENDITURE HEAD			**(26,304,000)**	-	-	**(26,304,000)**
1109127900 Tanathi WWDA Projects.						
1109127924 Kisamis /Singiraine Earth Dam						

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,920,000	(1,080,000)	-	-	(1,080,000)
GROSS EXPENDITURE			**(1,080,000)**	-	-	**(1,080,000)**
NET EXPENDITURE SUB-HEAD			**(1,080,000)**	-	-	**(1,080,000)**
1109127925 Kwa Mutonga Earth Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	17,840,000	(2,160,000)	-	-	(2,160,000)
GROSS EXPENDITURE			**(2,160,000)**	-	-	**(2,160,000)**
NET EXPENDITURE SUB-HEAD			**(2,160,000)**	-	-	**(2,160,000)**
1109127926 Mutyambua Earth Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	17,840,000	(2,160,000)	-	-	(2,160,000)
GROSS EXPENDITURE			**(2,160,000)**	-	-	**(2,160,000)**
NET EXPENDITURE SUB-HEAD			**(2,160,000)**	-	-	**(2,160,000)**
1109127927 Mekilingi Earth Dam						

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	17,840,000	(2,160,000)	-	-	(2,160,000)
GROSS EXPENDITURE			**(2,160,000)**	-	-	**(2,160,000)**
NET EXPENDITURE SUB-HEAD			**(2,160,000)**	-	-	**(2,160,000)**
1109127928 Kilombo Earth Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,920,000	(1,080,000)	-	-	(1,080,000)
GROSS EXPENDITURE			**(1,080,000)**	-	-	**(1,080,000)**
NET EXPENDITURE SUB-HEAD			**(1,080,000)**	-	-	**(1,080,000)**
1109127929 Sere Earth Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	17,840,000	(2,160,000)	-	-	(2,160,000)
GROSS EXPENDITURE			**(2,160,000)**	-	-	**(2,160,000)**
NET EXPENDITURE SUB-HEAD			**(2,160,000)**	-	-	**(2,160,000)**
1109127930 Nguso Water Supply						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	116,053,760	103,519,954	(12,533,806)	-	-	(12,533,806)
GROSS EXPENDITURE			**(12,533,806)**	-	-	**(12,533,806)**
NET EXPENDITURE SUB-HEAD			**(12,533,806)**	-	-	**(12,533,806)**
1109127931 Kaya Earth Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	17,840,000	(2,160,000)	-	-	(2,160,000)
GROSS EXPENDITURE			**(2,160,000)**	-	-	**(2,160,000)**
NET EXPENDITURE SUB-HEAD			**(2,160,000)**	-	-	**(2,160,000)**
1109127900 Tanathi WWDA Projects						
NET EXPENDITURE HEAD			**(25,493,806)**	-	-	**(25,493,806)**
1109128000 Northern WWDA Projects.						
1109128002 Construction of Ereja Godana Pan						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	13,380,000	(1,620,000)	-	-	(1,620,000)
GROSS EXPENDITURE			**(1,620,000)**	-	-	**(1,620,000)**
NET EXPENDITURE SUB-HEAD			**(1,620,000)**	-	-	**(1,620,000)**
1109128003 Construction of Bilhil Burr Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	16,056,000	(1,944,000)	-	-	(1,944,000)
GROSS EXPENDITURE			**(1,944,000)**	-	-	**(1,944,000)**
NET EXPENDITURE SUB-HEAD			**(1,944,000)**	-	-	**(1,944,000)**
1109128004 Rehabilitation of Andaraka Water pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	8,028,000	(972,000)	-	-	(972,000)
GROSS EXPENDITURE			**(972,000)**	-	-	**(972,000)**
NET EXPENDITURE SUB-HEAD			**(972,000)**	-	-	**(972,000)**
1109128006 Construction of Bananey Pan						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	8,028,000	(972,000)	-	-	(972,000)
GROSS EXPENDITURE			**(972,000)**	-	-	**(972,000)**
NET EXPENDITURE SUB-HEAD			**(972,000)**	-	-	**(972,000)**
1109128007 Construction of Yagora Water pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	13,380,000	(1,620,000)	-	-	(1,620,000)
GROSS EXPENDITURE			**(1,620,000)**	-	-	**(1,620,000)**
NET EXPENDITURE SUB-HEAD			**(1,620,000)**	-	-	**(1,620,000)**
1109128009 Construction of Ele Bor Water pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,000,000	11,596,000	(1,404,000)	-	-	(1,404,000)
GROSS EXPENDITURE			**(1,404,000)**	-	-	**(1,404,000)**
NET EXPENDITURE SUB-HEAD			**(1,404,000)**	-	-	**(1,404,000)**
1109128012 Construction of sere ollpi water pan						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	8,028,000	(972,000)	-	-	(972,000)
GROSS EXPENDITURE			**(972,000)**	-	-	**(972,000)**
NET EXPENDITURE SUB-HEAD			**(972,000)**	-	-	**(972,000)**
1109128015 Drilling of Logurate Pri Sch Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	8,028,000	(972,000)	-	-	(972,000)
GROSS EXPENDITURE			**(972,000)**	-	-	**(972,000)**
NET EXPENDITURE SUB-HEAD			**(972,000)**	-	-	**(972,000)**
1109128016 Alamachi Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	8,028,000	(972,000)	-	-	(972,000)
GROSS EXPENDITURE			**(972,000)**	-	-	**(972,000)**
NET EXPENDITURE SUB-HEAD			**(972,000)**	-	-	**(972,000)**
1109128018 Basanija Borehole						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	8,028,000	(972,000)	-	-	(972,000)
GROSS EXPENDITURE			**(972,000)**	-	-	**(972,000)**
NET EXPENDITURE SUB-HEAD			**(972,000)**	-	-	**(972,000)**
1109128019 Bogyar dam, Dadaab						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	13,380,000	(1,620,000)	-	-	(1,620,000)
GROSS EXPENDITURE			**(1,620,000)**	-	-	**(1,620,000)**
NET EXPENDITURE SUB-HEAD			**(1,620,000)**	-	-	**(1,620,000)**
1109128024 Etir Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,000,000	16,948,000	(2,052,000)	-	-	(2,052,000)
GROSS EXPENDITURE			**(2,052,000)**	-	-	**(2,052,000)**
NET EXPENDITURE SUB-HEAD			**(2,052,000)**	-	-	**(2,052,000)**
1109128025 Fofen Dam						

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	8,028,000	(972,000)	-	-	(972,000)
GROSS EXPENDITURE			**(972,000)**	-	-	**(972,000)**
NET EXPENDITURE SUB-HEAD			**(972,000)**	-	-	**(972,000)**
1109128026 Gedma Ugas Water pan, Wajir South						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	12,488,000	(1,512,000)	-	-	(1,512,000)
GROSS EXPENDITURE			**(1,512,000)**	-	-	**(1,512,000)**
NET EXPENDITURE SUB-HEAD			**(1,512,000)**	-	-	**(1,512,000)**
1109128027 Gududow Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,136,000	(864,000)	-	-	(864,000)
GROSS EXPENDITURE			**(864,000)**	-	-	**(864,000)**
NET EXPENDITURE SUB-HEAD			**(864,000)**	-	-	**(864,000)**
1109128028 Huduma Water Pan						

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	8,028,000	(972,000)	-	-	(972,000)
GROSS EXPENDITURE			**(972,000)**	-	-	**(972,000)**
NET EXPENDITURE SUB-HEAD			**(972,000)**	-	-	**(972,000)**
1109128029 Iresa Boru Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	8,028,000	(972,000)	-	-	(972,000)
GROSS EXPENDITURE			**(972,000)**	-	-	**(972,000)**
NET EXPENDITURE SUB-HEAD			**(972,000)**	-	-	**(972,000)**
1109128030 Jarirot Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	17,840,000	(2,160,000)	-	-	(2,160,000)
GROSS EXPENDITURE			**(2,160,000)**	-	-	**(2,160,000)**
NET EXPENDITURE SUB-HEAD			**(2,160,000)**	-	-	**(2,160,000)**
1109128032 Lagarba Water pan, Balambala						

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	12,488,000	(1,512,000)	-	-	(1,512,000)
GROSS EXPENDITURE			**(1,512,000)**	-	-	**(1,512,000)**
NET EXPENDITURE SUB-HEAD			**(1,512,000)**	-	-	**(1,512,000)**
1109128033 Ndonyo Elenkala Water pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	22,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			**(2,700,000)**	-	-	**(2,700,000)**
NET EXPENDITURE SUB-HEAD			**(2,700,000)**	-	-	**(2,700,000)**
1109128034 Nebei Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	8,028,000	(972,000)	-	-	(972,000)
GROSS EXPENDITURE			**(972,000)**	-	-	**(972,000)**
NET EXPENDITURE SUB-HEAD			**(972,000)**	-	-	**(972,000)**
1109128036 Ririma Water Pan						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	13,380,000	(1,620,000)	-	-	(1,620,000)
GROSS EXPENDITURE			**(1,620,000)**	-	-	**(1,620,000)**
NET EXPENDITURE SUB-HEAD			**(1,620,000)**	-	-	**(1,620,000)**
1109128038 Sigaley Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	10,704,000	(1,296,000)	-	-	(1,296,000)
GROSS EXPENDITURE			**(1,296,000)**	-	-	**(1,296,000)**
NET EXPENDITURE SUB-HEAD			**(1,296,000)**	-	-	**(1,296,000)**
1109128040 Wayama Jibril Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,000,000	16,948,000	(2,052,000)	-	-	(2,052,000)
GROSS EXPENDITURE			**(2,052,000)**	-	-	**(2,052,000)**
NET EXPENDITURE SUB-HEAD			**(2,052,000)**	-	-	**(2,052,000)**
1109128041 Weeldoni dam, Dadaab						

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	13,380,000	(1,620,000)	-	-	(1,620,000)
GROSS EXPENDITURE			**(1,620,000)**	-	-	**(1,620,000)**
NET EXPENDITURE SUB-HEAD			**(1,620,000)**	-	-	**(1,620,000)**
1109128043 Drilling and Equipping of Borehole at Handaki Location						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	8,028,000	(972,000)	-	-	(972,000)
GROSS EXPENDITURE			**(972,000)**	-	-	**(972,000)**
NET EXPENDITURE SUB-HEAD			**(972,000)**	-	-	**(972,000)**
1109128046 Ngaremara Ward Borehole 4						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	8,028,000	(972,000)	-	-	(972,000)
GROSS EXPENDITURE			**(972,000)**	-	-	**(972,000)**
NET EXPENDITURE SUB-HEAD			**(972,000)**	-	-	**(972,000)**
1109128051 Turbi Waterpan						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	22,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			**(2,700,000)**	-	-	**(2,700,000)**
NET EXPENDITURE SUB-HEAD			**(2,700,000)**	-	-	**(2,700,000)**
1109128057 Bitowrebay Water Pan -Wajir North						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	26,760,000	(3,240,000)	-	-	(3,240,000)
GROSS EXPENDITURE			**(3,240,000)**	-	-	**(3,240,000)**
NET EXPENDITURE SUB-HEAD			**(3,240,000)**	-	-	**(3,240,000)**
1109128058 Ntilai Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	17,840,000	(2,160,000)	-	-	(2,160,000)
GROSS EXPENDITURE			**(2,160,000)**	-	-	**(2,160,000)**
NET EXPENDITURE SUB-HEAD			**(2,160,000)**	-	-	**(2,160,000)**
1109128059 Seren Water Pan-Samburu North						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	17,840,000	(2,160,000)	-	-	(2,160,000)
GROSS EXPENDITURE			**(2,160,000)**	-	-	**(2,160,000)**
NET EXPENDITURE SUB-HEAD			**(2,160,000)**	-	-	**(2,160,000)**
1109128000 Northern WWDA Projects						
NET EXPENDITURE HEAD			**(47,520,000)**	-	-	**(47,520,000)**
1109128100 North Rift Valley WWDA Projects..						
1109128101 Headquaters						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	62,440,000	(7,560,000)	-	-	(7,560,000)
GROSS EXPENDITURE			**(7,560,000)**	-	-	**(7,560,000)**
NET EXPENDITURE SUB-HEAD			**(7,560,000)**	-	-	**(7,560,000)**
1109128102 Arangai Water project						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	4,460,000	(540,000)	-	-	(540,000)
GROSS EXPENDITURE			**(540,000)**	-	-	**(540,000)**
NET EXPENDITURE SUB-HEAD			**(540,000)**	-	-	**(540,000)**
1109128110 Losito water project						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	4,460,000	(540,000)	-	-	(540,000)
GROSS EXPENDITURE			**(540,000)**	-	-	**(540,000)**
NET EXPENDITURE SUB-HEAD			**(540,000)**	-	-	**(540,000)**
1109128112 Sitoton water project						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	4,460,000	(540,000)	-	-	(540,000)
GROSS EXPENDITURE			**(540,000)**	-	-	**(540,000)**
NET EXPENDITURE SUB-HEAD			**(540,000)**	-	-	**(540,000)**
1109128120 Kerio Water Supply Project						

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,920,000	(1,080,000)	-	-	(1,080,000)
GROSS EXPENDITURE			**(1,080,000)**	-	-	**(1,080,000)**
NET EXPENDITURE SUB-HEAD			**(1,080,000)**	-	-	**(1,080,000)**
1109128121 Borehole in Biretwo Centre-						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	6,244,000	(756,000)	-	-	(756,000)
GROSS EXPENDITURE			**(756,000)**	-	-	**(756,000)**
NET EXPENDITURE SUB-HEAD			**(756,000)**	-	-	**(756,000)**
1109128126 Koipirir Talai Endo Community Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	44,600,000	(5,400,000)	-	-	(5,400,000)
GROSS EXPENDITURE			**(5,400,000)**	-	-	**(5,400,000)**
NET EXPENDITURE SUB-HEAD			**(5,400,000)**	-	-	**(5,400,000)**
1109128127 Chepkorio Water Project						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	44,600,000	(5,400,000)	-	-	(5,400,000)
GROSS EXPENDITURE			**(5,400,000)**	-	-	**(5,400,000)**
NET EXPENDITURE SUB-HEAD			**(5,400,000)**	-	-	**(5,400,000)**
1109128100 North Rift Valley WWDA Projects.						
NET EXPENDITURE HEAD			**(21,816,000)**	-	-	**(21,816,000)**
1109128500 Kenya Water Sanitation and Hygiene.						
1109128501 Kenya Water Sanitation and Hygiene HQ						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	135,680,000	95,680,000	100,000,000	-	95,680,000
GROSS EXPENDITURE			**95,680,000**	**100,000,000**	-	**95,680,000**
NET EXPENDITURE SUB-HEAD			**95,680,000**	**100,000,000**	-	**95,680,000**
1109128500 Kenya Water Sanitation and Hygiene						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			**95,680,000**	**100,000,000**	**-**	**95,680,000**
1109128600 Kibusta and Tirat Water Projects HQs.						
1109128601 Kibusta and Tirat Water Projects HQs						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,920,000	(1,080,000)	-	-	(1,080,000)
GROSS EXPENDITURE			**(1,080,000)**	**-**	**-**	**(1,080,000)**
NET EXPENDITURE SUB-HEAD			**(1,080,000)**	**-**	**-**	**(1,080,000)**
1109128600 Kibusta and Tirat Water Projects HQs						
NET EXPENDITURE HEAD			**(1,080,000)**	**-**	**-**	**(1,080,000)**
1109128700 Restoration and Conservation of Water Catchment Areas.						
1109128701 Restoration and Conservation of Water Catchment Areas						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	89,200,000	(10,800,000)	-	-	(10,800,000)
GROSS EXPENDITURE			**(10,800,000)**	-	-	**(10,800,000)**
NET EXPENDITURE SUB-HEAD			**(10,800,000)**	-	-	**(10,800,000)**
1109128700 Restoration and Conservation of Water Catchment Areas						
NET EXPENDITURE HEAD			**(10,800,000)**	-	-	**(10,800,000)**
1109129400 Public Participation Projects.						
1109129404 Ereshaboru water pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,000,000	11,596,000	(1,404,000)	-	-	(1,404,000)
GROSS EXPENDITURE			**(1,404,000)**	-	-	**(1,404,000)**
NET EXPENDITURE SUB-HEAD			**(1,404,000)**	-	-	**(1,404,000)**
1109129405 Kawalachi Water pan						

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	13,380,000	(1,620,000)	-	-	(1,620,000)
GROSS EXPENDITURE			**(1,620,000)**	-	-	**(1,620,000)**
NET EXPENDITURE SUB-HEAD			**(1,620,000)**	-	-	**(1,620,000)**
1109129406 Desilting of Kang'oria Pan Dam in Silale Ward						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	6,244,000	(756,000)	-	-	(756,000)
GROSS EXPENDITURE			**(756,000)**	-	-	**(756,000)**
NET EXPENDITURE SUB-HEAD			**(756,000)**	-	-	**(756,000)**
1109129407 Drilling and Equipping of Chepng'osos Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	4,460,000	(540,000)	-	-	(540,000)
GROSS EXPENDITURE			**(540,000)**	-	-	**(540,000)**
NET EXPENDITURE SUB-HEAD			**(540,000)**	-	-	**(540,000)**
1109129408 Borehole at Mwanjili Bomenyi						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	3,568,000	(432,000)	-	-	(432,000)
GROSS EXPENDITURE			**(432,000)**	-	-	**(432,000)**
NET EXPENDITURE SUB-HEAD			**(432,000)**	-	-	**(432,000)**
1109129400 Public Participation Projects						
NET EXPENDITURE HEAD			**(4,752,000)**	-	-	**(4,752,000)**
1109129600 Kobujoi Water Project.						
1109129601 Kobujoi Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	44,600,000	(5,400,000)	-	-	(5,400,000)
GROSS EXPENDITURE			**(5,400,000)**	-	-	**(5,400,000)**
NET EXPENDITURE SUB-HEAD			**(5,400,000)**	-	-	**(5,400,000)**
1109129600 Kobujoi Water Project						

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			**(5,400,000)**	-	-	**(5,400,000)**
1109130100 WARMA Projects.						
1109130101 Chepterwai-Kapkoimur Water Cluster Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	17,840,000	(2,160,000)	-	-	(2,160,000)
GROSS EXPENDITURE			**(2,160,000)**	-	-	**(2,160,000)**
NET EXPENDITURE SUB-HEAD			**(2,160,000)**	-	-	**(2,160,000)**
1109130102 Chesingele Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	14,272,000	(1,728,000)	-	-	(1,728,000)
GROSS EXPENDITURE			**(1,728,000)**	-	-	**(1,728,000)**
NET EXPENDITURE SUB-HEAD			**(1,728,000)**	-	-	**(1,728,000)**
1109130103 Elburgon Secondary						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	14,272,000	(1,728,000)	-	-	(1,728,000)
GROSS EXPENDITURE			**(1,728,000)**	-	-	**(1,728,000)**
NET EXPENDITURE SUB-HEAD			**(1,728,000)**	-	-	**(1,728,000)**
1109130104 Garissa Township water project						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	14,272,000	(1,728,000)	-	-	(1,728,000)
GROSS EXPENDITURE			**(1,728,000)**	-	-	**(1,728,000)**
NET EXPENDITURE SUB-HEAD			**(1,728,000)**	-	-	**(1,728,000)**
1109130105 Giteru Chiefs Office						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	14,272,000	(1,728,000)	-	-	(1,728,000)
GROSS EXPENDITURE			**(1,728,000)**	-	-	**(1,728,000)**
NET EXPENDITURE SUB-HEAD			**(1,728,000)**	-	-	**(1,728,000)**
1109130106 Mianzini Secondary						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	14,272,000	(1,728,000)	-	-	(1,728,000)
GROSS EXPENDITURE			**(1,728,000)**	-	-	**(1,728,000)**
NET EXPENDITURE SUB-HEAD			**(1,728,000)**	-	-	**(1,728,000)**
1109130107 Mona Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	14,272,000	(1,728,000)	-	-	(1,728,000)
GROSS EXPENDITURE			**(1,728,000)**	-	-	**(1,728,000)**
NET EXPENDITURE SUB-HEAD			**(1,728,000)**	-	-	**(1,728,000)**
1109130108 Mutirithia estate chief Ruai kwa Partri						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	14,272,000	(1,728,000)	-	-	(1,728,000)
GROSS EXPENDITURE			**(1,728,000)**	-	-	**(1,728,000)**
NET EXPENDITURE SUB-HEAD			**(1,728,000)**	-	-	**(1,728,000)**
1109130109 Ndimu Primary School						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	14,272,000	(1,728,000)	-	-	(1,728,000)
GROSS EXPENDITURE			**(1,728,000)**	-	-	**(1,728,000)**
NET EXPENDITURE SUB-HEAD			**(1,728,000)**	-	-	**(1,728,000)**
1109130110 PCEA Kambala Boarding Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	14,272,000	(1,728,000)	-	-	(1,728,000)
GROSS EXPENDITURE			**(1,728,000)**	-	-	**(1,728,000)**
NET EXPENDITURE SUB-HEAD			**(1,728,000)**	-	-	**(1,728,000)**
1109130111 Singore-Chemisis Water Cluster Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	17,840,000	(2,160,000)	-	-	(2,160,000)
GROSS EXPENDITURE			**(2,160,000)**	-	-	**(2,160,000)**
NET EXPENDITURE SUB-HEAD			**(2,160,000)**	-	-	**(2,160,000)**
1109130112 St Bredance Sec (Completion of borehole)						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	14,272,000	(1,728,000)	-	-	(1,728,000)
GROSS EXPENDITURE			**(1,728,000)**	-	-	**(1,728,000)**
NET EXPENDITURE SUB-HEAD			**(1,728,000)**	-	-	**(1,728,000)**
1109130100 WARMA Projects						
NET EXPENDITURE HEAD			**(21,600,000)**	-	-	**(21,600,000)**
NET EXPENDITURE VOTE 1109 State Department for Water & Sanitation KSh.			**1,984,417,313**	**2,384,417,313**	**1,104,800,000**	**1,984,417,313**

	KShs.
Total Approved Net Estimates.....	15,292,961,126
Add sum now required	**1,984,417,313**
NET TOTAL.....	17,277,378,439

Vote D1112 State Department for Lands and Physical Planning

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Lands and Physical Planning, for capital expenditure.

KShs. 1,000,000,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0101000 Land Policy and Planning	3,353,500,000	1,669,500,000	1,684,000,000	1,000,000,000	4,322,383,729	1,638,383,729	2,684,000,000
0121000 Land Information Management	795,500,000	780,500,000	15,000,000	-	826,616,271	811,616,271	15,000,000
TOTAL FOR VOTE D1112 State Department for Lands and Physical Planning	**4,149,000,000**	**2,450,000,000**	**1,699,000,000**	**1,000,000,000**	**5,149,000,000**	**2,450,000,000**	**2,699,000,000**

Vote D1112 State Department for Lands and Physical Planning

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Lands and Physical Planning, for capital expenditure.

KShs. 1,000,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1112100300 Processing and Registration of Title Deeds - BETA	1,002,000,000	973,000,000	29,000,000	-	970,883,729	941,883,729	29,000,000
1112100400 Construction of Land registries	80,000,000	80,000,000	-	-	80,000,000	80,000,000	-
1112100500 Renovation of Land Offices	136,500,000	136,500,000	-	-	136,500,000	136,500,000	-
1112100600 Digitization of Land Registries - BETA	564,000,000	564,000,000	-	-	595,116,271	595,116,271	-
1112100700 Survey,Inspection & Maintaining National & International Boundaries	20,000,000	20,000,000	-	-	20,000,000	20,000,000	-
1112100900 Infrastructure Improvement in Kenya Institute of Survey and Mapping	63,500,000	63,500,000	-	-	63,500,000	63,500,000	-
1112101000 National Physical Planning - BETA	40,000,000	40,000,000	-	-	40,000,000	40,000,000	-

Vote D1112 State Department for Lands and Physical Planning

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Lands and Physical Planning, for capital expenditure.

KShs. 1,000,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1112101100 Settlement of the Landless - BETA	1,870,000,000	370,000,000	1,500,000,000	1,000,000,000	2,870,000,000	370,000,000	2,500,000,000
1112101200 National Land Value Index - BETA	93,000,000	93,000,000	-	-	93,000,000	93,000,000	-
1112101300 Geo Referencing of Land Parcels - BETA	110,000,000	110,000,000	-	-	110,000,000	110,000,000	-
1112101500 Kenya Affordable Housing Finance Project	150,000,000	-	150,000,000	-	150,000,000	-	150,000,000
1112101700 Public Participation Projects	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
TOTAL FOR VOTE D1112 State Department for Lands and Physical Planning	**4,149,000,000**	**2,450,000,000**	**1,699,000,000**	**1,000,000,000**	**5,149,000,000**	**2,450,000,000**	**2,699,000,000**

Vote D1112 State Department for Lands and Physical Planning

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Lands and Physical Planning, for capital expenditure.

KShs. 1,000,000,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1112100300 Processing and Registration of Title Deeds - BETA	(31,116,271)	(31,116,271)	-
1112100600 Digitization of Land Registries - BETA	31,116,271	31,116,271	-
1112101100 Settlement of the Landless - BETA	1,000,000,000	-	1,000,000,000
Total Change for Vote D1112 State Department for Lands and Physical Planning	**1,000,000,000**	**-**	**1,000,000,000**

VOTE D1112 State Department for Lands and Physical Planning

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1112100300 Processing and Registration of Title Deeds - BETA						
2211300 Other Operating Expenses	550,000,000	518,883,729	(31,116,271)	-	-	(31,116,271)
GROSS EXPENDITURE			**(31,116,271)**	-	-	**(31,116,271)**
Appropriations in Aid			(31,116,271)	-	-	(31,116,271)
1420200 Receipts from Administrative Fees and Charges	973,000,000	941,883,729	(31,116,271)	-	-	(31,116,271)
NET EXPENDITURE			-	-	-	-
1112100600 Digitization of Land Registries - BETA						
2640500 Other Capital Grants and Transfers	300,000,000	331,116,271	31,116,271	-	-	31,116,271
GROSS EXPENDITURE			**31,116,271**	-	-	**31,116,271**
Appropriations in Aid			31,116,271	-	-	31,116,271
1420200 Receipts from Administrative Fees and Charges	564,000,000	595,116,271	31,116,271	-	-	31,116,271
NET EXPENDITURE			-	-	-	-

VOTE D1112 State Department for Lands and Physical Planning

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1112101100 Settlement of the Landless - BETA						
2640500 Other Capital Grants and Transfers	1,700,000,000	2,700,000,000	1,000,000,000	-	-	1,000,000,000
GROSS EXPENDITURE			**1,000,000,000**	-	-	**1,000,000,000**
NET EXPENDITURE			**1,000,000,000**	-	-	**1,000,000,000**
NET EXPENDITURE VOTE 1112 State Department for Lands and Physical Planning KShs.			**1,000,000,000**	-	-	**1,000,000,000**

	KShs.
Total Approved Estimates	1,699,000,000
Add sum now required (KShs).....	**1,000,000,000**
NET TOTAL	2,699,000,000

VOTE D1112 State Department for Lands and Physical Planning

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1112100300 Processing and Registration of Title Deeds - BETA.						
1112100301 Processing and Registration of Title deeds						
2211300 Other Operating Expenses	550,000,000	518,883,729	(31,116,271)	-	-	(31,116,271)
GROSS EXPENDITURE			**(31,116,271)**	-	-	**(31,116,271)**
Appropriations in Aid			(31,116,271)	-	-	(31,116,271)
1420200 Receipts from Administrative Fees and Charges	973,000,000	941,883,729	(31,116,271)	-	-	(31,116,271)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1112100300 Processing and Registration of Title Deeds - BETA						
NET EXPENDITURE HEAD			-	-	-	-
1112100600 Digitization of Land Registries - BETA.						
1112100601 Digitization of Land registries						

VOTE D1112 State Department for Lands and Physical Planning

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2640500 Other Capital Grants and Transfers	300,000,000	331,116,271	31,116,271	-	-	31,116,271
GROSS EXPENDITURE			**31,116,271**	-	-	**31,116,271**
Appropriations in Aid			31,116,271	-	-	31,116,271
1420200 Receipts from Administrative Fees and Charges	564,000,000	595,116,271	31,116,271	-	-	31,116,271
NET EXPENDITURE SUB-HEAD			-	-	-	-
1112100600 Digitization of Land Registries - BETA						
NET EXPENDITURE HEAD			-	-	-	-
1112101100 Settlement of the Landless - BETA.						
1112101101 Settlement of the Landless						
2640500 Other Capital Grants and Transfers	1,700,000,000	2,700,000,000	1,000,000,000	-	-	1,000,000,000
GROSS EXPENDITURE			**1,000,000,000**	-	-	**1,000,000,000**
NET EXPENDITURE SUB-HEAD			**1,000,000,000**	-	-	**1,000,000,000**

VOTE D1112 State Department for Lands and Physical Planning

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1112101100 Settlement of the Landless - BETA						
NET EXPENDITURE HEAD			**1,000,000,000**	**-**	**-**	**1,000,000,000**
NET EXPENDITURE VOTE 1112 State Department for Lands and Physical Planning KSh.			**1,000,000,000**	**-**	**-**	**1,000,000,000**

	KShs.
Total Approved Net Estimates.....	1,699,000,000
Add sum now required	**1,000,000,000**
NET TOTAL.....	2,699,000,000

Vote D1122 State Department for Information Communication Technology & Digital Economy

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Information Communication Technology (ICT) and Digital Economy for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0210000 ICT Infrastructure Development	8,679,920,000	7,090,000,000	1,589,920,000	-	10,889,920,000	9,300,000,000	1,589,920,000
0217000 E-Government Services	557,780,000	-	557,780,000	-	557,780,000	-	557,780,000
TOTAL FOR VOTE D1122 State Department for Information Communication Technology & Digital Economy	**9,237,700,000**	**7,090,000,000**	**2,147,700,000**	**-**	**11,447,700,000**	**9,300,000,000**	**2,147,700,000**

Vote D1122 State Department for Information Communication Technology & Digital Economy

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Information Communication Technology (ICT) and Digital Economy for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1122100100 Maintenance & Rehabilitation of Last Mile County Connectivity-BETA	128,700,000	100,000,000	28,700,000	-	38,700,000	10,000,000	28,700,000
1122100400 Maintenance & Rehabilitation of NOFBI II Cable-BETA	750,000,000	750,000,000	-	-	750,000,000	750,000,000	-
1122100600 Government Shared Services	320,780,000	-	320,780,000	-	320,780,000	-	320,780,000
1122101400 Horizontal Infrastructure Phase I - EPCF-BETA	822,000,000	740,000,000	82,000,000	-	822,000,000	740,000,000	82,000,000
1122101800 Konza data Center & Smart City Facilities-BETA	3,205,000,000	3,000,000,000	205,000,000	-	3,805,000,000	3,600,000,000	205,000,000
1122101900 Connectivity to Government Priority Projects-BETA	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1122102000 Horn of Africa Gateway Development Project-BETA	491,000,000	-	491,000,000	-	491,000,000	-	491,000,000

Vote D1122 State Department for Information Communication Technology & Digital Economy

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Information Communication Technology (ICT) and Digital Economy for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1122102300 Construction of KAIST at Konza Technopolis-BETA	2,349,200,000	2,300,000,000	49,200,000	-	4,049,200,000	4,000,000,000	49,200,000
1122103000 Kenya Digital Economy Acceleration Project	934,020,000	200,000,000	734,020,000	-	934,020,000	200,000,000	734,020,000
1122103100 Digital Superhighway	150,000,000	-	150,000,000	-	150,000,000	-	150,000,000
1122103300 Public Participation Projects	47,000,000	-	47,000,000	-	47,000,000	-	47,000,000
TOTAL FOR VOTE D1122 State Department for Information Communication Technology & Digital Economy	**9,237,700,000**	**7,090,000,000**	**2,147,700,000**	**-**	**11,447,700,000**	**9,300,000,000**	**2,147,700,000**

Vote D1122 State Department for Information Communication Technology & Digital Economy

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Information Communication Technology (ICT) and Digital Economy for capital expenditure.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1122100100 Maintenance & Rehabilitation of Last Mile County Connectivity-BETA	(90,000,000)	(90,000,000)	-
1122101800 Konza data Center & Smart City Facilities-BETA	600,000,000	600,000,000	-
1122102300 Construction of KAIST at Konza Technopolis-BETA	1,700,000,000	1,700,000,000	-
Total Change for Vote D1122 State Department for Information Communication Technology & Digital Economy	**2,210,000,000**	**2,210,000,000**	**-**

VOTE D 1122 State Department for Information Communication Technology & Digital Economy

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1122100100 Maintenance & Rehabilitation of Last Mile County Connectivity-BETA						
3111100 Purchase of Specialised Plant, Equipment and Machinery	100,000,000	10,000,000	(90,000,000)	-	(90,000,000)	(90,000,000)
GROSS EXPENDITURE			**(90,000,000)**	**-**	**(90,000,000)**	**(90,000,000)**
Appropriations in Aid			(90,000,000)	-	(90,000,000)	(90,000,000)
5120200 Foreign Borrowing - Direct Payments	100,000,000	10,000,000	(90,000,000)	-	(90,000,000)	(90,000,000)
NET EXPENDITURE			-	-	-	-
1122101800 Konza data Center & Smart City Facilities-BETA						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,205,000,000	3,805,000,000	600,000,000	-	600,000,000	600,000,000
GROSS EXPENDITURE			**600,000,000**	**-**	**600,000,000**	**600,000,000**
Appropriations in Aid			600,000,000	-	600,000,000	600,000,000
5120200 Foreign Borrowing - Direct Payments	3,000,000,000	3,600,000,000	600,000,000	-	600,000,000	600,000,000
NET EXPENDITURE			-	-	-	-
1122102300 Construction of KAIST at Konza Technopolis-BETA						

VOTE D 1122 State Department for Information Communication Technology & Digital Economy

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	2,349,200,000	4,049,200,000	1,700,000,000	-	1,700,000,000	1,700,000,000
GROSS EXPENDITURE			**1,700,000,000**	-	**1,700,000,000**	**1,700,000,000**
Appropriations in Aid			1,700,000,000	-	1,700,000,000	1,700,000,000
5120200 Foreign Borrowing - Direct Payments	2,300,000,000	4,000,000,000	1,700,000,000	-	1,700,000,000	1,700,000,000
NET EXPENDITURE			-	-	-	-
NET EXPENDITURE VOTE 1122 State Department for Information Communication Technology & Digital Economy KShs.			-	-	**2,210,000,000**	-

	KShs.
Total Approved Estimates.....	2,147,700,000
	-
NET TOTAL.....	2,147,700,000

VOTE D1122 State Department for Information Communication Technology & Digital Economy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1122100100 Maintenance & Rehabilitation of Last Mile County Connectivity-BETA.						
1122100102 Implementation of Last Mile County Connectivity Network PhaseIV-BETA						
3111100 Purchase of Specialised Plant, Equipment and Machinery	100,000,000	10,000,000	(90,000,000)	-	(90,000,000)	(90,000,000)
GROSS EXPENDITURE			**(90,000,000)**	-	**(90,000,000)**	**(90,000,000)**
Appropriations in Aid			(90,000,000)	-	(90,000,000)	(90,000,000)
5120200 Foreign Borrowing - Direct Payments	100,000,000	10,000,000	(90,000,000)	-	(90,000,000)	(90,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1122100100 Maintenance & Rehabilitation of Last Mile County Connectivity-BETA						
NET EXPENDITURE HEAD			-	-	-	-
1122101800 Konza data Center & Smart City Facilities-BETA.						
1122101801 Konza data Center & Smart City Facilities						

VOTE D1122 State Department for Information Communication Technology & Digital Economy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	3,205,000,000	3,805,000,000	600,000,000	-	600,000,000	600,000,000
GROSS EXPENDITURE			**600,000,000**	-	**600,000,000**	**600,000,000**
Appropriations in Aid			600,000,000	-	600,000,000	600,000,000
5120200 Foreign Borrowing - Direct Payments	3,000,000,000	3,600,000,000	600,000,000	-	600,000,000	600,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1122101800 Konza data Center & Smart City Facilities-BETA						
NET EXPENDITURE HEAD			-	-	-	-
1122102300 Construction of KAIST at Konza Technopolis-BETA.						
1122102301 Construction of KAIST at Konza Technopolis						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,349,200,000	4,049,200,000	1,700,000,000	-	1,700,000,000	1,700,000,000
GROSS EXPENDITURE			**1,700,000,000**	-	**1,700,000,000**	**1,700,000,000**
Appropriations in Aid			1,700,000,000	-	1,700,000,000	1,700,000,000
5120200 Foreign Borrowing - Direct Payments	2,300,000,000	4,000,000,000	1,700,000,000	-	1,700,000,000	1,700,000,000

VOTE D1122 State Department for Information Communication Technology & Digital Economy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			-	-	-	-
1122102300 Construction of KAIST at Konza Technopolis-BETA						
NET EXPENDITURE HEAD			-	-	-	-
NET EXPENDITURE VOTE 1122 State Department for Information Communication Technology & Digital Economy KSh.			-	-	**2,210,000,000**	-

	KShs.
Total Approved Net Estimates.....	2,147,700,000
	-
NET TOTAL.....	2,147,700,000

Vote D1135 State Department for Youth Affairs and Creative Economy

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Youth Affairs and Creative Economy, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0221000 Film Development Services	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
0711000 Youth Empowerment Services	500,000,000	400,000,000	100,000,000	200,000,000	450,000,000	150,000,000	300,000,000
0748000 Youth Development Services	823,359,490	-	823,359,490	(250,000,000)	573,359,490	-	573,359,490
TOTAL FOR VOTE D1135 State Department for Youth Affairs and Creative Economy	**1,333,359,490**	**400,000,000**	**933,359,490**	**(50,000,000)**	**1,033,359,490**	**150,000,000**	**883,359,490**

Vote D1135 State Department for Youth Affairs and Creative Economy

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Youth Affairs and Creative Economy, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1135100800 Youth Empowerment Centres -BETA	19,415,000	-	19,415,000	-	19,415,000	-	19,415,000
1135101100 VIVA Youth Programme-BETA	500,000,000	400,000,000	100,000,000	-	250,000,000	150,000,000	100,000,000
1135101300 Strengthening the Film Industry in Kenya - BETA	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1135101900 National Youth Opportunity Towards Advancement (NYOTA)	803,944,490	-	803,944,490	(250,000,000)	553,944,490	-	553,944,490
1135102000 Youth Enterprise Development Fund	-	-	-	200,000,000	200,000,000	-	200,000,000
TOTAL FOR VOTE D1135 State Department for Youth Affairs and Creative Economy	**1,333,359,490**	**400,000,000**	**933,359,490**	**(50,000,000)**	**1,033,359,490**	**150,000,000**	**883,359,490**

Vote D1135 State Department for Youth Affairs and Creative Economy

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Youth Affairs and Creative Economy, for capital expenditure.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1135101100 VIVA Youth Programme-BETA	(250,000,000)	(250,000,000)	-
1135101900 National Youth Opportunity Towards Advancement (NYOTA)	(250,000,000)	-	(250,000,000)
1135102000 Youth Enterprise Development Fund	200,000,000	-	200,000,000
Total Change for Vote D1135 State Department for Youth Affairs and Creative Economy	**(300,000,000)**	**(250,000,000)**	**(50,000,000)**

VOTE D 1135 State Department for Youth Affairs and Creative Economy

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1135101100 VIVA Youth Programme-BETA						
2211300 Other Operating Expenses	458,729,280	208,729,280	(250,000,000)	-	(250,000,000)	(250,000,000)
GROSS EXPENDITURE			**(250,000,000)**	**-**	**(250,000,000)**	**(250,000,000)**
Appropriations in Aid			(250,000,000)	-	(250,000,000)	(250,000,000)
1310200 Grants from Foreign Governments - Direct Payments	400,000,000	150,000,000	(250,000,000)	-	(250,000,000)	(250,000,000)
NET EXPENDITURE			-	-	-	-
1135101900 National Youth Opportunity Towards Advancement (NYOTA)						
2210200 Communication, Supplies and Services	6,670,000	6,314,000	(356,000)	(356,000)	-	(356,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	58,924,525	111,924,525	53,000,000	53,000,000	-	53,000,000
2210500 Printing , Advertising and Information Supplies and Services	2,800,000	13,600,000	10,800,000	10,800,000	-	10,800,000
2210700 Training Expenses	114,905,160	144,341,160	29,436,000	29,436,000	-	29,436,000

VOTE D 1135 State Department for Youth Affairs and Creative Economy

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210800 Hospitality Supplies and Services	50,697,172	57,697,172	7,000,000	7,000,000	-	7,000,000
2211100 Office and General Supplies and Services	4,900,000	4,020,000	(880,000)	(880,000)	-	(880,000)
2211200 Fuel Oil and Lubricants	45,680,576	19,680,576	(26,000,000)	(26,000,000)	-	(26,000,000)
2211300 Other Operating Expenses	472,266,817	143,266,817	(329,000,000)	(329,000,000)	-	(329,000,000)
3111000 Purchase of Office Furniture and General Equipment	4,510,000	10,510,000	6,000,000	6,000,000	-	6,000,000
GROSS EXPENDITURE			**(250,000,000)**	**(250,000,000)**	-	**(250,000,000)**
NET EXPENDITURE			**(250,000,000)**	**(250,000,000)**	-	**(250,000,000)**
1135102000 Youth Enterprise Development Fund						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	200,000,000	-	-	200,000,000
GROSS EXPENDITURE			**200,000,000**	-	-	**200,000,000**
NET EXPENDITURE			**200,000,000**	-	-	**200,000,000**

VOTE D 1135 State Department for Youth Affairs and Creative Economy

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE VOTE 1135 State Department for Youth Affairs and Creative Economy KShs.			**(50,000,000)**	**(250,000,000)**	**(250,000,000)**	**(50,000,000)**

	KShs.
Total Approved Estimates.....	933,359,490
Less - Reduction as above.....	**(50,000,000)**
NET TOTAL.....	883,359,490

VOTE D1135 State Department for Youth Affairs and Creative Economy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1135101100 VIVA Youth Programme-BETA.						
1135101101 VIVA Youth Programme						
2211300 Other Operating Expenses	458,729,280	208,729,280	(250,000,000)	-	(250,000,000)	(250,000,000)
GROSS EXPENDITURE			**(250,000,000)**	**-**	**(250,000,000)**	**(250,000,000)**
Appropriations in Aid			(250,000,000)	-	(250,000,000)	(250,000,000)
1310200 Grants from Foreign Governments - Direct Payments	400,000,000	150,000,000	(250,000,000)	-	(250,000,000)	(250,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1135101100 VIVA Youth Programme-BETA						
NET EXPENDITURE HEAD			-	-	-	-
1135101900 National Youth Opportunity Towards Advancement (NYOTA).						
1135101901 National Youth Opportunity Towards Advancement (NYOTA)						

VOTE D1135 State Department for Youth Affairs and Creative Economy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210200 Communication, Supplies and Services	6,670,000	6,314,000	(356,000)	(356,000)	-	(356,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	58,924,525	111,924,525	53,000,000	53,000,000	-	53,000,000
2210500 Printing , Advertising and Information Supplies and Services	2,800,000	13,600,000	10,800,000	10,800,000	-	10,800,000
2210700 Training Expenses	114,905,160	144,341,160	29,436,000	29,436,000	-	29,436,000
2210800 Hospitality Supplies and Services	50,697,172	57,697,172	7,000,000	7,000,000	-	7,000,000
2211100 Office and General Supplies and Services	4,900,000	4,020,000	(880,000)	(880,000)	-	(880,000)
2211200 Fuel Oil and Lubricants	45,680,576	19,680,576	(26,000,000)	(26,000,000)	-	(26,000,000)
2211300 Other Operating Expenses	472,266,817	143,266,817	(329,000,000)	(329,000,000)	-	(329,000,000)
3111000 Purchase of Office Furniture and General Equipment	4,510,000	10,510,000	6,000,000	6,000,000	-	6,000,000
GROSS EXPENDITURE			**(250,000,000)**	**(250,000,000)**	-	**(250,000,000)**
NET EXPENDITURE SUB-HEAD			**(250,000,000)**	**(250,000,000)**	-	**(250,000,000)**
1135101900 National Youth Opportunity Towards Advancement (NYOTA)						
NET EXPENDITURE HEAD			**(250,000,000)**	**(250,000,000)**	-	**(250,000,000)**
1135102000 Youth Enterprise Development Fund.						

VOTE D1135 State Department for Youth Affairs and Creative Economy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1135102001 Youth Enterprise Development Fund						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	200,000,000	-	-	200,000,000
GROSS EXPENDITURE			**200,000,000**	**-**	**-**	**200,000,000**
NET EXPENDITURE SUB-HEAD			**200,000,000**	**-**	**-**	**200,000,000**
1135102000 Youth Enterprise Development Fund						
NET EXPENDITURE HEAD			**200,000,000**	**-**	**-**	**200,000,000**
NET EXPENDITURE VOTE 1135 State Department for Youth Affairs and Creative Economy KSh.			**(50,000,000)**	**(250,000,000)**	**(250,000,000)**	**(50,000,000)**

	KShs.
Total Approved Net Estimates.....	933,359,490
Less - Reduction as above.....	**(50,000,000)**
NET TOTAL.....	883,359,490

Vote D1152 State Department for Energy

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Energy, for capital expenditure.

KShs. 1,954,947,438

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0211000 General Administration Planning and Support Services	210,000,000	210,000,000	-	-	210,000,000	210,000,000	-
0212000 Power Generation	10,094,031,352	5,704,000,000	4,390,031,352	(508,552,562)	8,745,478,790	4,864,000,000	3,881,478,790
0213000 Power Transmission and Distribution	26,042,921,654	14,615,221,654	11,427,700,000	2,249,500,000	27,111,854,064	13,434,654,064	13,677,200,000
0214000 Alternative Energy Technologies	1,011,000,000	596,000,000	415,000,000	214,000,000	1,225,000,000	596,000,000	629,000,000
TOTAL FOR VOTE D1152 State Department for Energy	**37,357,953,006**	**21,125,221,654**	**16,232,731,352**	**1,954,947,438**	**37,292,332,854**	**19,104,654,064**	**18,187,678,790**

Vote D1152 State Department for Energy

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Energy, for capital expenditure.

KShs. 1,954,947,438

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152100200 Nanyuki-Isiolo-Meru-BETA	96,600,000	96,600,000	-	-	96,600,000	96,600,000	-
1152100300 SonduHomabay Ndhiwa Awendo Electrification Project-BETA	553,800,000	553,800,000	-	-	553,800,000	553,800,000	-
1152100500 Bogoria Silali Geothermal Project	3,449,552,562	1,584,000,000	1,865,552,562	(508,552,562)	2,231,000,000	874,000,000	1,357,000,000
1152100800 Olkaria I and IV	1,974,478,790	-	1,974,478,790	-	1,974,478,790	-	1,974,478,790
1152101000 Nairobi 220KV Ring	26,600,000	26,600,000	-	-	26,600,000	26,600,000	-
1152101300 Olkaria Lessos Kisumu Power Lines Construction Project	275,800,000	275,800,000	-	-	275,800,000	275,800,000	-
1152101400 Turkwell- Ortum- Kitale	98,000,000	98,000,000	-	-	-	-	-

Vote D1152 State Department for Energy

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Energy, for capital expenditure.

KShs. 1,954,947,438

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1152101800 Eastern Electricity Highway Project (Ethiopia- Kenya Interconnector)	700,000,000	700,000,000	-	-	700,000,000	700,000,000	-
1152102200 Menengai Geothermal Development Project	2,947,000,000	2,947,000,000	-	-	3,007,000,000	3,007,000,000	-
1152102700 Last Mile Electricity Connectivity-BETA	4,988,000,000	3,588,000,000	1,400,000,000	500,000,000	4,208,000,000	2,308,000,000	1,900,000,000
1152103100 Multi-National Kenya-TZ Power Interconnection Project-BETA	264,900,000	232,000,000	32,900,000	-	264,900,000	232,000,000	32,900,000
1152103700 Mariakani Substation-BETA	510,000,000	510,000,000	-	-	510,000,000	510,000,000	-
1152103900 Power Transmission System Improvement project	97,200,000	97,200,000	-	-	97,200,000	97,200,000	-
1152104000 Machakos - Konza - Kajiado - Namanga	25,000,000	25,000,000	-	-	-	-	-
1152104400 Electrification of Public Facilities	3,578,521,654	3,039,621,654	538,900,000	-	3,235,954,064	2,697,054,064	538,900,000

Vote D1152 State Department for Energy

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Energy, for capital expenditure.

KShs. 1,954,947,438

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1152104600 Solar Maintenance Programme	100,000,000	100,000,000	-	-	100,000,000	100,000,000	-
1152105100 Nuclear Power Plant Siting	60,000,000	10,000,000	50,000,000	-	60,000,000	10,000,000	50,000,000
1152105200 Strategic Environmental Assessment	10,000,000	10,000,000	-	-	10,000,000	10,000,000	-
1152105400 Hydro dams Water catchment re-afforestation	50,000,000	50,000,000	-	-	50,000,000	50,000,000	-
1152105500 Solar PV installation on Institutions and or community boreholes in	30,000,000	30,000,000	-	-	30,000,000	30,000,000	-
1152105600 Development of Community Small Hydro Power projects	20,000,000	20,000,000	-	-	20,000,000	20,000,000	-
1152105800 Installation of wind masts & data loggers and rehabilitation of pre	20,000,000	20,000,000	-	-	20,000,000	20,000,000	-
1152105900 Energy Efficiency Programme (Investment Grade Audits	30,000,000	30,000,000	-	-	30,000,000	30,000,000	-

Vote D1152 State Department for Energy

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Energy, for capital expenditure.

KShs. 1,954,947,438

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1152106000 Construction of institutional biogas plants	120,000,000	120,000,000	-	-	120,000,000	120,000,000	-
1152106100 Pilot programme on Domestic household biogas digesters (upscalling b	100,000,000	100,000,000	-	-	100,000,000	100,000,000	-
1152106200 Expansion of Energy centres	117,000,000	117,000,000	-	-	117,000,000	117,000,000	-
1152106300 Biofuel value chain development	15,000,000	15,000,000	-	-	15,000,000	15,000,000	-
1152106400 Energy Efficient Charcoal Kilns Development	11,000,000	11,000,000	-	-	11,000,000	11,000,000	-
1152106500 Geothermal Projects	110,000,000	110,000,000	-	-	110,000,000	110,000,000	-
1152106900 Installation of Transformers in Constituencies	1,536,000,000	1,536,000,000	-	-	1,536,000,000	1,536,000,000	-
1152107200 Retrofitting of Mini Grids	500,000,000	500,000,000	-	-	500,000,000	500,000,000	-

Vote D1152 State Department for Energy

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Energy, for capital expenditure.

KShs. 1,954,947,438

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1152107500 Resource Development for Nuclear Programme	50,000,000	50,000,000	-	-	50,000,000	50,000,000	-
1152107600 Nuclear Fuel Resources Exploration & Development	93,000,000	93,000,000	-	-	93,000,000	93,000,000	-
1152107900 Kenya Power Transmission Expansion Project	20,100,000	-	20,100,000	-	20,100,000	-	20,100,000
1152108000 Kenya Off-Grid Solar Access Project for Underserved Counties (KOSAP)	765,000,000	250,000,000	515,000,000	214,000,000	1,254,000,000	525,000,000	729,000,000
1152108100 220KV Kamburu - Embu - Thika Transmission Line	70,800,000	-	70,800,000	-	70,800,000	-	70,800,000
1152108300 Nuclear Policy and Legislation	20,000,000	20,000,000	-	-	20,000,000	20,000,000	-
1152108400 Monitoring and Evaluation of Energy Projects	190,000,000	190,000,000	-	-	190,000,000	190,000,000	-
1152108500 Refurbishment of Kawi House	20,000,000	20,000,000	-	-	20,000,000	20,000,000	-

Vote D1152 State Department for Energy

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Energy, for capital expenditure.

KShs. 1,954,947,438

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1152108700 Rabai - Kilifi Transmission Line-BETA	237,800,000	150,000,000	87,800,000	-	527,800,000	440,000,000	87,800,000
1152109000 Electrification of Economic Zones	144,400,000	100,000,000	44,400,000	-	144,400,000	100,000,000	44,400,000
1152109300 East Africa Skills for Transformation & Regional Integration Project	500,000,000	-	500,000,000	-	500,000,000	-	500,000,000
1152109500 Loiyangalani-Marsabit 400 KV Transmission Line	62,700,000	-	62,700,000	-	62,700,000	-	62,700,000
1152109600 Ol Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project	600,000,000	600,000,000	-	-	600,000,000	600,000,000	-
1152109800 300MW Suswa geothermal project	200,000,000	200,000,000	-	-	60,000,000	60,000,000	-
1152109900 Olkaria 1AU & IV Turbine Uprating	50,000,000	50,000,000	-	-	-	-	-
1152110200 Publicity and Advocacy	30,000,000	30,000,000	-	-	30,000,000	30,000,000	-

Vote D1152 State Department for Energy

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Energy, for capital expenditure.

KShs. 1,954,947,438

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1152110300 220kV Marsabit - Isiolo Transmission Line	62,700,000	-	62,700,000	-	62,700,000	-	62,700,000
1152110400 National System Control Centre & Makindu SS	2,439,400,000	1,100,000,000	1,339,400,000	-	2,439,400,000	1,100,000,000	1,339,400,000
1152111100 Kenya Green Hydrogen Development	50,000,000	50,000,000	-	-	50,000,000	50,000,000	-
1152111700 Sustain Energy Fund for Africa (SEFA) Devpt of Utility Run Super ESCO	50,000,000	50,000,000	-	-	50,000,000	50,000,000	-
1152112300 Kenya Transmission Network Improvement Project	375,600,000	375,600,000	-	-	375,600,000	375,600,000	-
1152112900 Electrification of Galana-Kulalu Irrigation Scheme	1,033,000,000	1,033,000,000	-	-	1,033,000,000	1,033,000,000	-
1152113000 Public Participation Projects	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1152113200 Electrification of Public Facilities - Cont.	-	-	-	1,694,500,000	1,694,500,000	-	1,694,500,000

Vote D1152 State Department for Energy

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Energy, for capital expenditure.

KShs. 1,954,947,438

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1152113300 Installation of Transformers in Constituencies - III	150,000,000	150,000,000	-	-	150,000,000	150,000,000	-
1152113500 Kenya Green Resillient Expansion of Energy	5,500,000,000	-	5,500,000,000	55,000,000	5,555,000,000	-	5,555,000,000
1152113700 Public Participation Projects	118,000,000	-	118,000,000	-	118,000,000	-	118,000,000
1152113800 Electrification of Public Facilities - III	400,000,000	-	400,000,000	-	400,000,000	-	400,000,000
1152113900 Connectivity to Leather Industrial Park - Kenanie	250,000,000	-	250,000,000	-	250,000,000	-	250,000,000
1152114100 Transformers and Last Mile Connectivity - REREC	950,000,000	-	950,000,000	-	950,000,000	-	950,000,000
1152114200 Street Lighting (REREC)	250,000,000	-	250,000,000	-	250,000,000	-	250,000,000
1152114300 Street Lighting (KENYA POWER)	61,000,000	61,000,000	-	-	61,000,000	61,000,000	-

Vote D1152 State Department for Energy

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Energy, for capital expenditure.

KShs. 1,954,947,438

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1152114400 Kenya Green & Resilient Expansion of Energy - Phase II	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
TOTAL FOR VOTE D1152 State Department for Energy	**37,357,953,006**	**21,125,221,654**	**16,232,731,352**	**1,954,947,438**	**37,292,332,854**	**19,104,654,064**	**18,187,678,790**

Vote D1152 State Department for Energy

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Energy, for capital expenditure.

KShs. 1,954,947,438

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1152100500 Bogoria Silali Geothermal Project	(1,218,552,562)	(710,000,000)	(508,552,562)
1152101400 Turkwell- Ortum- Kitale	(98,000,000)	(98,000,000)	-
1152102200 Menengai Geothermal Development Project	60,000,000	60,000,000	-
1152102700 Last Mile Electricity Connectivity-BETA	(780,000,000)	(1,280,000,000)	500,000,000
1152104000 Machakos - Konza - Kajiado - Namanga	(25,000,000)	(25,000,000)	-
1152104400 Electrification of Public Facilities	(342,567,590)	(342,567,590)	-
1152108000 Kenya Off-Grid Solar Access Project for Underserved Counties (KOSAP)	489,000,000	275,000,000	214,000,000
1152108700 Rabai - Kilifi Transmission Line-BETA	290,000,000	290,000,000	-
1152109800 300MW Suswa geothernal project	(140,000,000)	(140,000,000)	-
1152109900 Olkaria 1AU & IV Turbine Uprating	(50,000,000)	(50,000,000)	-
1152113200 Electrification of Public Facilities - Cont.	1,694,500,000	-	1,694,500,000
1152113500 Kenya Green Resillient Expansion of Energy	55,000,000	-	55,000,000
Total Change for Vote D1152 State Department for Energy	**(65,620,152)**	**(2,020,567,590)**	**1,954,947,438**

VOTE D1152 State Department for Energy

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152100500 Bogoria Silali Geothermal Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,550,000,000	840,000,000	(710,000,000)	-	-	(710,000,000)
3110500 Construction and Civil Works	1,899,552,562	1,391,000,000	(508,552,562)	(508,552,562)	-	(508,552,562)
GROSS EXPENDITURE			**(1,218,552,562)**	**(508,552,562)**	-	**(1,218,552,562)**
Appropriations in Aid			(710,000,000)	-	-	(710,000,000)
1130300 Receipts from Other Taxes on Property	1,550,000,000	840,000,000	(710,000,000)	-	-	(710,000,000)
NET EXPENDITURE			**(508,552,562)**	**(508,552,562)**	-	**(508,552,562)**
1152101400 Turkwell- Ortum- Kitale						
3110500 Construction and Civil Works	98,000,000	-	(98,000,000)	-	(98,000,000)	(98,000,000)
GROSS EXPENDITURE			**(98,000,000)**	-	**(98,000,000)**	**(98,000,000)**
Appropriations in Aid			(98,000,000)	-	(98,000,000)	(98,000,000)
5120200 Foreign Borrowing - Direct Payments	98,000,000	-	(98,000,000)	-	(98,000,000)	(98,000,000)

VOTE D1152 State Department for Energy

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			-	-	-	-
1152102200 Menengai Geothermal Development Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,947,000,000	3,007,000,000	60,000,000	-	-	60,000,000
GROSS EXPENDITURE			**60,000,000**	-	-	**60,000,000**
Appropriations in Aid			60,000,000	-	-	60,000,000
1130300 Receipts from Other Taxes on Property	2,947,000,000	3,007,000,000	60,000,000	-	-	60,000,000
NET EXPENDITURE			-	-	-	-
1152102700 Last Mile Electricity Connectivity-BETA						
3110500 Construction and Civil Works	4,588,000,000	3,808,000,000	(780,000,000)	500,000,000	(1,280,000,000)	(780,000,000)
GROSS EXPENDITURE			**(780,000,000)**	**500,000,000**	**(1,280,000,000)**	**(780,000,000)**
Appropriations in Aid			(1,280,000,000)	-	(1,280,000,000)	(1,280,000,000)
5120200 Foreign Borrowing - Direct Payments	3,588,000,000	2,308,000,000	(1,280,000,000)	-	(1,280,000,000)	(1,280,000,000)

VOTE D1152 State Department for Energy

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			**500,000,000**	**500,000,000**	-	**500,000,000**
1152104000 Machakos - Konza - Kajiado - Namanga						
3110500 Construction and Civil Works	25,000,000	-	(25,000,000)	-	(25,000,000)	(25,000,000)
GROSS EXPENDITURE			**(25,000,000)**	-	**(25,000,000)**	**(25,000,000)**
Appropriations in Aid			(25,000,000)	-	(25,000,000)	(25,000,000)
5120200 Foreign Borrowing - Direct Payments	25,000,000	-	(25,000,000)	-	(25,000,000)	(25,000,000)
NET EXPENDITURE			-	-	-	-
1152104400 Electrification of Public Facilities						
3110500 Construction and Civil Works	599,621,654	257,054,064	(342,567,590)	-	(342,567,590)	(342,567,590)
GROSS EXPENDITURE			**(342,567,590)**	-	**(342,567,590)**	**(342,567,590)**
Appropriations in Aid			(342,567,590)	-	(342,567,590)	(342,567,590)
5120200 Foreign Borrowing - Direct Payments	599,621,654	257,054,064	(342,567,590)	-	(342,567,590)	(342,567,590)

VOTE D1152 State Department for Energy

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			-	-	-	-
1152108000 Kenya Off-Grid Solar Access Project for Underserved Counties (KOSAP)						
2211300 Other Operating Expenses	273,500,000	486,633,511	213,133,511	213,133,511	-	213,133,511
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	3,333,333	3,925,424	592,091	592,091	-	592,091
3110500 Construction and Civil Works	50,000,000	325,000,000	275,000,000	-	275,000,000	275,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	75,000,000	75,274,398	274,398	274,398	-	274,398
GROSS EXPENDITURE			**489,000,000**	**214,000,000**	**275,000,000**	**489,000,000**
Appropriations in Aid			275,000,000	-	275,000,000	275,000,000
5120200 Foreign Borrowing - Direct Payments	100,000,000	375,000,000	275,000,000	-	275,000,000	275,000,000
NET EXPENDITURE			**214,000,000**	**214,000,000**	-	**214,000,000**
1152108700 Rabai - Kilifi Transmission Line-BETA						
3110500 Construction and Civil Works	150,000,000	440,000,000	290,000,000	-	290,000,000	290,000,000

VOTE D1152 State Department for Energy

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**290,000,000**	-	**290,000,000**	**290,000,000**
Appropriations in Aid			290,000,000	-	290,000,000	290,000,000
5120200 Foreign Borrowing - Direct Payments	150,000,000	440,000,000	290,000,000	-	290,000,000	290,000,000
NET EXPENDITURE			-	-	-	-
1152109800 300MW Suswa geothermal project						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	60,000,000	(140,000,000)	-	-	(140,000,000)
GROSS EXPENDITURE			**(140,000,000)**	-	-	**(140,000,000)**
Appropriations in Aid			(140,000,000)	-	-	(140,000,000)
1130300 Receipts from Other Taxes on Property	200,000,000	60,000,000	(140,000,000)	-	-	(140,000,000)
NET EXPENDITURE			-	-	-	-
1152109900 Olkaria 1AU & IV Turbine Uprating						
3110500 Construction and Civil Works	50,000,000	-	(50,000,000)	-	(50,000,000)	(50,000,000)

VOTE D1152 State Department for Energy

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(50,000,000)**	-	**(50,000,000)**	**(50,000,000)**
Appropriations in Aid			(50,000,000)	-	(50,000,000)	(50,000,000)
5120200 Foreign Borrowing - Direct Payments	50,000,000	-	(50,000,000)	-	(50,000,000)	(50,000,000)
NET EXPENDITURE			-	-	-	-
1152113200 Electrification of Public Facilities - Cont.						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,694,500,000	1,694,500,000	-	-	1,694,500,000
GROSS EXPENDITURE			**1,694,500,000**	-	-	**1,694,500,000**
NET EXPENDITURE			**1,694,500,000**	-	-	**1,694,500,000**
1152113500 Kenya Green Resillient Expansion of Energy						
3110500 Construction and Civil Works	5,500,000,000	5,555,000,000	55,000,000	55,000,000	-	55,000,000
GROSS EXPENDITURE			**55,000,000**	**55,000,000**	-	**55,000,000**
NET EXPENDITURE			**55,000,000**	**55,000,000**	-	**55,000,000**

VOTE D1152 State Department for Energy

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE VOTE 1152 State Department for Energy KShs.			**1,954,947,438**	**260,447,438**	**(1,230,567,590)**	**1,954,947,438**

	KShs.
Total Approved Estimates	16,232,731,352
Add sum now required (KShs).....	**1,954,947,438**
NET TOTAL	18,187,678,790

VOTE D1152 State Department for Energy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152100500 Bogoria Silali Geothermal Project.						
1152100501 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,550,000,000	840,000,000	(710,000,000)	-	-	(710,000,000)
3110500 Construction and Civil Works	1,899,552,562	1,391,000,000	(508,552,562)	(508,552,562)	-	(508,552,562)
GROSS EXPENDITURE			**(1,218,552,562)**	**(508,552,562)**	-	**(1,218,552,562)**
Appropriations in Aid			(710,000,000)	-	-	(710,000,000)
1130300 Receipts from Other Taxes on Property	1,550,000,000	840,000,000	(710,000,000)	-	-	(710,000,000)
NET EXPENDITURE SUB-HEAD			**(508,552,562)**	**(508,552,562)**	-	**(508,552,562)**
1152100500 Bogoria Silali Geothermal Project						
NET EXPENDITURE HEAD			**(508,552,562)**	**(508,552,562)**	-	**(508,552,562)**
1152101400 Turkwell- Ortum- Kitale.						

VOTE D1152 State Department for Energy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152101401 Headquarters						
3110500 Construction and Civil Works	98,000,000	-	(98,000,000)	-	(98,000,000)	(98,000,000)
GROSS EXPENDITURE			**(98,000,000)**	**-**	**(98,000,000)**	**(98,000,000)**
Appropriations in Aid			(98,000,000)	-	(98,000,000)	(98,000,000)
5120200 Foreign Borrowing - Direct Payments	98,000,000	-	(98,000,000)	-	(98,000,000)	(98,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152101400 Turkwell- Ortum- Kitale						
NET EXPENDITURE HEAD			-	-	-	-
1152102200 Menengai Geothermal Development Project.						
1152102201 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,947,000,000	3,007,000,000	60,000,000	-	-	60,000,000
GROSS EXPENDITURE			**60,000,000**	**-**	**-**	**60,000,000**

VOTE D1152 State Department for Energy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			60,000,000	-	-	60,000,000
1130300 Receipts from Other Taxes on Property	2,947,000,000	3,007,000,000	60,000,000	-	-	60,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152102200 Menengai Geothermal Development Project						
NET EXPENDITURE HEAD			-	-	-	-
1152102700 Last Mile Electricity Connectivity-BETA.						
1152102701 Headquarters						
3110500 Construction and Civil Works	4,588,000,000	3,808,000,000	(780,000,000)	500,000,000	(1,280,000,000)	(780,000,000)
GROSS EXPENDITURE			**(780,000,000)**	**500,000,000**	**(1,280,000,000)**	**(780,000,000)**
Appropriations in Aid			(1,280,000,000)	-	(1,280,000,000)	(1,280,000,000)
5120200 Foreign Borrowing - Direct Payments	3,588,000,000	2,308,000,000	(1,280,000,000)	-	(1,280,000,000)	(1,280,000,000)
NET EXPENDITURE SUB-HEAD			**500,000,000**	**500,000,000**	-	**500,000,000**

VOTE D1152 State Department for Energy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152102700 Last Mile Electricity Connectivity-BETA						
NET EXPENDITURE HEAD			**500,000,000**	**500,000,000**	**-**	**500,000,000**
1152104000 Machakos - Konza - Kajiado - Namanga.						
1152104001 Machakos - Konza - Kajiado - Namanga						
3110500 Construction and Civil Works	25,000,000	-	(25,000,000)	-	(25,000,000)	(25,000,000)
GROSS EXPENDITURE			**(25,000,000)**	**-**	**(25,000,000)**	**(25,000,000)**
Appropriations in Aid			(25,000,000)	-	(25,000,000)	(25,000,000)
5120200 Foreign Borrowing - Direct Payments	25,000,000	-	(25,000,000)	-	(25,000,000)	(25,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152104000 Machakos - Konza - Kajiado - Namanga						
NET EXPENDITURE HEAD			-	-	-	-
1152104400 Electrification of Public Facilities.						

VOTE D1152 State Department for Energy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152104401 Electrification of Public Facilities						
3110500 Construction and Civil Works	599,621,654	257,054,064	(342,567,590)	-	(342,567,590)	(342,567,590)
GROSS EXPENDITURE			**(342,567,590)**	-	**(342,567,590)**	**(342,567,590)**
Appropriations in Aid			(342,567,590)	-	(342,567,590)	(342,567,590)
5120200 Foreign Borrowing - Direct Payments	599,621,654	257,054,064	(342,567,590)	-	(342,567,590)	(342,567,590)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152104400 Electrification of Public Facilities						
NET EXPENDITURE HEAD			-	-	-	-
1152108000 Kenya Off-Grid Solar Access Project for Underserved Counties (KOSAP).						
1152108001 K-OSAP: State Department of Energy						
2211300 Other Operating Expenses	273,500,000	486,633,511	213,133,511	213,133,511	-	213,133,511

VOTE D1152 State Department for Energy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	3,333,333	3,925,424	592,091	592,091	-	592,091
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	75,000,000	75,274,398	274,398	274,398	-	274,398
GROSS EXPENDITURE			**214,000,000**	**214,000,000**	**-**	**214,000,000**
NET EXPENDITURE SUB-HEAD			**214,000,000**	**214,000,000**	**-**	**214,000,000**
1152108003 K-OSAP: Rural Electrification & Renewable Energy Corporation (REREC)						
3110500 Construction and Civil Works	50,000,000	325,000,000	275,000,000	-	275,000,000	275,000,000
GROSS EXPENDITURE			**275,000,000**	**-**	**275,000,000**	**275,000,000**
Appropriations in Aid			275,000,000	-	275,000,000	275,000,000
5120200 Foreign Borrowing - Direct Payments	50,000,000	325,000,000	275,000,000	-	275,000,000	275,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152108000 Kenya Off-Grid Solar Access Project for Underserved Counties (KOSAP)						
NET EXPENDITURE HEAD			**214,000,000**	**214,000,000**	**-**	**214,000,000**
1152108700 Rabai - Kilifi Transmission Line-BETA.						

VOTE D1152 State Department for Energy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152108701 Rabai - Kilifi Transmission Line						
3110500 Construction and Civil Works	150,000,000	440,000,000	290,000,000	-	290,000,000	290,000,000
GROSS EXPENDITURE			**290,000,000**	**-**	**290,000,000**	**290,000,000**
Appropriations in Aid			290,000,000	-	290,000,000	290,000,000
5120200 Foreign Borrowing - Direct Payments	150,000,000	440,000,000	290,000,000	-	290,000,000	290,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152108700 Rabai - Kilifi Transmission Line-BETA						
NET EXPENDITURE HEAD			-	-	-	-
1152109800 300MW Suswa geothernal project.						
1152109801 300MW Suswa geothernal project						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	60,000,000	(140,000,000)	-	-	(140,000,000)
GROSS EXPENDITURE			**(140,000,000)**	**-**	**-**	**(140,000,000)**

VOTE D1152 State Department for Energy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			(140,000,000)	-	-	(140,000,000)
1130300 Receipts from Other Taxes on Property	200,000,000	60,000,000	(140,000,000)	-	-	(140,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152109800 300MW Suswa geothernal project						
NET EXPENDITURE HEAD			-	-	-	-
1152109900 Olkaria 1AU & IV Turbine Uprating.						
1152109901 Olkaria 1AU & IV Turbine Uprating						
3110500 Construction and Civil Works	50,000,000	-	(50,000,000)	-	(50,000,000)	(50,000,000)
GROSS EXPENDITURE			**(50,000,000)**	-	**(50,000,000)**	**(50,000,000)**
Appropriations in Aid			(50,000,000)	-	(50,000,000)	(50,000,000)
5120200 Foreign Borrowing - Direct Payments	50,000,000	-	(50,000,000)	-	(50,000,000)	(50,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1152 State Department for Energy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152109900 Olkaria 1AU & IV Turbine Uprating						
NET EXPENDITURE HEAD			-	-	-	-
1152113200 Electrification of Public Facilities - Cont..						
1152113268 Last Mile Connectivity for Constituencies and Other Interventions						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,694,500,000	1,694,500,000	-	-	1,694,500,000
GROSS EXPENDITURE			**1,694,500,000**	-	-	**1,694,500,000**
NET EXPENDITURE SUB-HEAD			**1,694,500,000**	-	-	**1,694,500,000**
1152113200 Electrification of Public Facilities - Cont.						
NET EXPENDITURE HEAD			**1,694,500,000**	-	-	**1,694,500,000**
1152113500 Kenya Green Resillient Expansion of Energy.						
1152113501 Kenya Green Resilient Expansion of Energy (PforR)						

VOTE D1152 State Department for Energy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	5,500,000,000	5,555,000,000	55,000,000	55,000,000	-	55,000,000
GROSS EXPENDITURE			**55,000,000**	**55,000,000**	-	**55,000,000**
NET EXPENDITURE SUB-HEAD			**55,000,000**	**55,000,000**	-	**55,000,000**
1152113500 Kenya Green Resillient Expansion of Energy						
NET EXPENDITURE HEAD			**55,000,000**	**55,000,000**	-	**55,000,000**
NET EXPENDITURE VOTE 1152 State Department for Energy KSh.			**1,954,947,438**	**260,447,438**	**(1,230,567,590)**	**1,954,947,438**

	KShs.
Total Approved Net Estimates.....	16,232,731,352
Add sum now required	**1,954,947,438**
NET TOTAL.....	18,187,678,790

Vote D1162 State Department for Livestock Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Livestock Development, for capital expenditure.

KShs. 142,000,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0112000 Livestock Resources Management and Development	5,951,000,000	1,500,000,000	4,451,000,000	142,000,000	6,093,000,000	1,500,000,000	4,593,000,000
TOTAL FOR VOTE D1162 State Department for Livestock Development	**5,951,000,000**	**1,500,000,000**	**4,451,000,000**	**142,000,000**	**6,093,000,000**	**1,500,000,000**	**4,593,000,000**

Vote D1162 State Department for Livestock Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Livestock Development, for capital expenditure.

KShs. 142,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1162100500 Livestock Value Chain Support Project-BETA	1,222,000,000	-	1,222,000,000	(1,000,000,000)	222,000,000	-	222,000,000
1162100900 Establishment of Liquid Nitrogen Plants- KAGRC-BETA	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1162101100 Sustainable TseTse and Trypanosomiasis free areas in Kenya - KENTTEC	90,000,000	-	90,000,000	-	90,000,000	-	90,000,000
1162104500 Livestock Production Interventions	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1162104600 Development of Leather Industrial Park - Kenanie-BETA	300,000,000	-	300,000,000	-	300,000,000	-	300,000,000
1162104700 Kenya Livestock Commercialization Programme (KeLCoP)-BETA	1,191,000,000	-	1,191,000,000	492,000,000	1,683,000,000	-	1,683,000,000
1162104800 Towards Ending Drought Emergencies in Kenya (TWENDE)-BETA	318,000,000	-	318,000,000	-	318,000,000	-	318,000,000

Vote D1162 State Department for Livestock Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Livestock Development, for capital expenditure.

KShs. 142,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1162105300 De-Risking, Inclusion & Value Enhancement of Pastoral Economies-BETA	2,400,000,000	1,500,000,000	900,000,000	650,000,000	3,050,000,000	1,500,000,000	1,550,000,000
1162105900 Establishment of Feedlots, Fodder and Pasture	260,000,000	-	260,000,000	-	260,000,000	-	260,000,000
1162106000 Livestock Training Institute Mogotio	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1162106200 Public Participation Projects	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1162106400 Livestock Training Institute Kitui	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
TOTAL FOR VOTE D1162 State Department for Livestock Development	**5,951,000,000**	**1,500,000,000**	**4,451,000,000**	**142,000,000**	**6,093,000,000**	**1,500,000,000**	**4,593,000,000**

Vote D1162 State Department for Livestock Development

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Livestock Development, for capital expenditure.

KShs. 142,000,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1162100500 Livestock Value Chain Support Project-BETA	(1,000,000,000)	-	(1,000,000,000)
1162104700 Kenya Livestock Commercialization Programme (KeLCoP)-BETA	492,000,000	-	492,000,000
1162105300 De-Risking, Inclusion & Value Enhancement of Pastoral Economies-BETA	650,000,000	-	650,000,000
Total Change for Vote D1162 State Department for Livestock Development	**142,000,000**	**-**	**142,000,000**

VOTE D 1162 State Department for Livestock Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1162100500 Livestock Value Chain Support Project-BETA						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	15,000,000	20,000,000	5,000,000	-	-	5,000,000
2210700 Training Expenses	30,000,000	31,000,000	1,000,000	-	-	1,000,000
2210800 Hospitality Supplies and Services	11,000,000	12,500,000	1,500,000	-	-	1,500,000
2211200 Fuel Oil and Lubricants	10,000,000	15,100,000	5,100,000	-	-	5,100,000
2211300 Other Operating Expenses	33,000,000	49,000,000	16,000,000	-	-	16,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	7,000,000	9,400,000	2,400,000	-	-	2,400,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	1,098,000,000	67,000,000	(1,031,000,000)	-	-	(1,031,000,000)
GROSS EXPENDITURE			**(1,000,000,000)**	-	-	**(1,000,000,000)**
NET EXPENDITURE			**(1,000,000,000)**	-	-	**(1,000,000,000)**
1162104700 Kenya Livestock Commercialization Programme (KeLCoP)-BETA						
2640500 Other Capital Grants and Transfers	812,270,000	1,304,270,000	492,000,000	492,000,000	-	492,000,000
GROSS EXPENDITURE			**492,000,000**	**492,000,000**	-	**492,000,000**

VOTE D 1162 State Department for Livestock Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			**492,000,000**	**492,000,000**	-	**492,000,000**
1162105300 De-Risking, Inclusion & Value Enhancement of Pastoral Economies-BETA						
2210200 Communication, Supplies and Services	1,807,500	3,807,500	2,000,000	2,000,000	-	2,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	119,350,877	162,746,377	43,395,500	43,395,500	-	43,395,500
2210400 Foreign Travel and Subsistence, and other transportation costs	17,480,000	22,980,000	5,500,000	5,500,000	-	5,500,000
2210500 Printing , Advertising and Information Supplies and Services	9,000,000	11,000,000	2,000,000	2,000,000	-	2,000,000
2210700 Training Expenses	99,689,400	159,702,900	60,013,500	60,013,500	-	60,013,500
2210800 Hospitality Supplies and Services	32,269,904	38,463,904	6,194,000	6,194,000	-	6,194,000
2211200 Fuel Oil and Lubricants	15,000,000	21,544,000	6,544,000	6,544,000	-	6,544,000
2211300 Other Operating Expenses	200,000,000	220,000,000	20,000,000	20,000,000	-	20,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	10,061,700	11,414,700	1,353,000	1,353,000	-	1,353,000
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	800,000,000	500,000,000	500,000,000	-	500,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	18,300,000	21,300,000	3,000,000	3,000,000	-	3,000,000

VOTE D 1162 State Department for Livestock Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**650,000,000**	**650,000,000**	-	**650,000,000**
NET EXPENDITURE			**650,000,000**	**650,000,000**	-	**650,000,000**
NET EXPENDITURE VOTE 1162 State Department for Livestock Development KShs.			**142,000,000**	**1,142,000,000**	-	**142,000,000**

	KShs.
Total Approved Estimates.....	4,451,000,000
Add sum now required	**142,000,000**
NET TOTAL.....	4,593,000,000

VOTE D1162 State Department for Livestock Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1162100500 Livestock Value Chain Support Project-BETA.						
1162100501 Livestock Value Chain Support Project						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	15,000,000	20,000,000	5,000,000	-	-	5,000,000
2210700 Training Expenses	30,000,000	31,000,000	1,000,000	-	-	1,000,000
2210800 Hospitality Supplies and Services	11,000,000	12,500,000	1,500,000	-	-	1,500,000
2211200 Fuel Oil and Lubricants	10,000,000	15,100,000	5,100,000	-	-	5,100,000
2211300 Other Operating Expenses	33,000,000	49,000,000	16,000,000	-	-	16,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	7,000,000	9,400,000	2,400,000	-	-	2,400,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	1,098,000,000	67,000,000	(1,031,000,000)	-	-	(1,031,000,000)
GROSS EXPENDITURE			**(1,000,000,000)**	**-**	**-**	**(1,000,000,000)**
NET EXPENDITURE SUB-HEAD			**(1,000,000,000)**	**-**	**-**	**(1,000,000,000)**
1162100500 Livestock Value Chain Support Project-BETA						
NET EXPENDITURE HEAD			**(1,000,000,000)**	**-**	**-**	**(1,000,000,000)**

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1162104700 Kenya Livestock Commercialization Programme (KeLCoP)-BETA.						
1162104701 Kenya Livestock Commercialization Programme (KeLCoP)						
2640500 Other Capital Grants and Transfers	812,270,000	1,304,270,000	492,000,000	492,000,000	-	492,000,000
GROSS EXPENDITURE			**492,000,000**	**492,000,000**	-	**492,000,000**
NET EXPENDITURE SUB-HEAD			**492,000,000**	**492,000,000**	-	**492,000,000**
1162104700 Kenya Livestock Commercialization Programme (KeLCoP)-BETA						
NET EXPENDITURE HEAD			**492,000,000**	**492,000,000**	-	**492,000,000**
1162105300 De-Risking, Inclusion & Value Enhancement of Pastoral Economies-BETA.						
1162105301 De-Risking, Inclusion and Value Enhancement of Pastoral Economies						
2210200 Communication, Supplies and Services	1,807,500	3,807,500	2,000,000	2,000,000	-	2,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	119,350,877	162,746,377	43,395,500	43,395,500	-	43,395,500

VOTE D1162 State Department for Livestock Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210400 Foreign Travel and Subsistence, and other transportation costs	17,480,000	22,980,000	5,500,000	5,500,000	-	5,500,000
2210500 Printing , Advertising and Information Supplies and Services	9,000,000	11,000,000	2,000,000	2,000,000	-	2,000,000
2210700 Training Expenses	99,689,400	159,702,900	60,013,500	60,013,500	-	60,013,500
2210800 Hospitality Supplies and Services	32,269,904	38,463,904	6,194,000	6,194,000	-	6,194,000
2211200 Fuel Oil and Lubricants	15,000,000	21,544,000	6,544,000	6,544,000	-	6,544,000
2211300 Other Operating Expenses	200,000,000	220,000,000	20,000,000	20,000,000	-	20,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	10,061,700	11,414,700	1,353,000	1,353,000	-	1,353,000
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	800,000,000	500,000,000	500,000,000	-	500,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	18,300,000	21,300,000	3,000,000	3,000,000	-	3,000,000
GROSS EXPENDITURE			**650,000,000**	**650,000,000**	-	**650,000,000**
NET EXPENDITURE SUB-HEAD			**650,000,000**	**650,000,000**	-	**650,000,000**
1162105300 De-Risking, Inclusion & Value Enhancement of Pastoral Economies-BETA						
NET EXPENDITURE HEAD			**650,000,000**	**650,000,000**	-	**650,000,000**
NET EXPENDITURE VOTE 1162 State Department for Livestock Development KSh.			**142,000,000**	**1,142,000,000**	-	**142,000,000**

VOTE D1162 State Department for Livestock Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
	KShs.					
Total Approved Net Estimates.....	4,451,000,000					
Add sum now required	**142,000,000**					
NET TOTAL.....	4,593,000,000					

Vote D1166 State Department for the Blue Economy and Fisheries

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for the Blue Economy and Fisheries, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0111000 Fisheries Development and Management	9,049,645,480	1,481,745,480	7,567,900,000	(1,200,000,000)	7,849,645,480	1,481,745,480	6,367,900,000
0118000 Development and Coordination of the Blue Economy	722,000,000	-	722,000,000	-	722,000,000	-	722,000,000
TOTAL FOR VOTE D1166 State Department for the Blue Economy and Fisheries	**9,771,645,480**	**1,481,745,480**	**8,289,900,000**	**(1,200,000,000)**	**8,571,645,480**	**1,481,745,480**	**7,089,900,000**

Vote D1166 State Department for the Blue Economy and Fisheries

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for the Blue Economy and Fisheries, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1166101300 Aquaculture Business Development Project (ABDP) - BETA	3,506,200,000	-	3,506,200,000	(1,200,000,000)	2,306,200,000	-	2,306,200,000
1166101400 Kenya Marine Fisheries & Socio-Economic Development Project - BETA	5,193,445,480	1,131,745,480	4,061,700,000	-	5,193,445,480	1,131,745,480	4,061,700,000
1166101700 Development of Blue Economy Initiatives - BETA	122,000,000	-	122,000,000	-	122,000,000	-	122,000,000
1166101800 Exploitation of Living Resources under the Blue Economy - BETA	600,000,000	-	600,000,000	-	600,000,000	-	600,000,000
1166102700 Kabonyo Fisheries & Aquaculture Training Center	350,000,000	350,000,000	-	-	350,000,000	350,000,000	-
TOTAL FOR VOTE D1166 State Department for the Blue Economy and Fisheries	**9,771,645,480**	**1,481,745,480**	**8,289,900,000**	**(1,200,000,000)**	**8,571,645,480**	**1,481,745,480**	**7,089,900,000**

Vote D1166 State Department for the Blue Economy and Fisheries

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for the Blue Economy and Fisheries, for capital expenditure.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1166101300 Aquaculture Business Development Project (ABDP) - BETA	(1,200,000,000)	-	(1,200,000,000)
Total Change for Vote D1166 State Department for the Blue Economy and Fisheries	**(1,200,000,000)**	**-**	**(1,200,000,000)**

VOTE D 1166 State Department for the Blue Economy and Fisheries

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1166101300 Aquaculture Business Development Project (ABDP) - BETA						
2640500 Other Capital Grants and Transfers	3,506,200,000	2,306,200,000	(1,200,000,000)	(1,200,000,000)	-	(1,200,000,000)
GROSS EXPENDITURE			**(1,200,000,000)**	**(1,200,000,000)**	-	**(1,200,000,000)**
NET EXPENDITURE			**(1,200,000,000)**	**(1,200,000,000)**	-	**(1,200,000,000)**
NET EXPENDITURE VOTE 1166 State Department for the Blue Economy and Fisheries KShs.			**(1,200,000,000)**	**(1,200,000,000)**	-	**(1,200,000,000)**

	KShs.
Total Approved Estimates.....	8,289,900,000
Less - Reduction as above.....	**(1,200,000,000)**
NET TOTAL.....	7,089,900,000

VOTE D1166 State Department for the Blue Economy and Fisheries

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1166101300 Aquaculture Business Development Project (ABDP) - BETA.						
1166101301 Aquaculture Business Development Project (ABDP)						
2640500 Other Capital Grants and Transfers	3,506,200,000	2,306,200,000	(1,200,000,000)	(1,200,000,000)	-	(1,200,000,000)
GROSS EXPENDITURE			**(1,200,000,000)**	**(1,200,000,000)**	-	**(1,200,000,000)**
NET EXPENDITURE SUB-HEAD			**(1,200,000,000)**	**(1,200,000,000)**	-	**(1,200,000,000)**
1166101300 Aquaculture Business Development Project (ABDP) - BETA						
NET EXPENDITURE HEAD			**(1,200,000,000)**	**(1,200,000,000)**	-	**(1,200,000,000)**
NET EXPENDITURE VOTE 1166 State Department for the Blue Economy and Fisheries KSh.			**(1,200,000,000)**	**(1,200,000,000)**	-	**(1,200,000,000)**

	KShs.
Total Approved Net Estimates.....	8,289,900,000
Less - Reduction as above.....	**(1,200,000,000)**
NET TOTAL.....	7,089,900,000

Vote D1169 State Department for Agriculture

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Agriculture, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0107000 General Administration Planning and Support Services	1,195,292,000	1,045,000,000	150,292,000	-	1,173,292,000	1,023,000,000	150,292,000
0108000 Crop Development and Management	25,605,606,972	1,037,552,972	24,568,054,000	(90,000,000)	25,380,319,034	902,265,034	24,478,054,000
0109000 Agribusiness and Information Management	1,157,000,000	900,000,000	257,000,000	-	1,157,000,000	900,000,000	257,000,000
TOTAL FOR VOTE D1169 State Department for Agriculture	**27,957,898,972**	**2,982,552,972**	**24,975,346,000**	**(90,000,000)**	**27,710,611,034**	**2,825,265,034**	**24,885,346,000**

Vote D1169 State Department for Agriculture

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Agriculture, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1169102100 Sugar Reforms Support Project	900,000,000	700,000,000	200,000,000	-	900,000,000	700,000,000	200,000,000
1169102900 Kenya Cereal Enhancement Programme (KCEP)	1,213,000,000	-	1,213,000,000	-	1,213,000,000	-	1,213,000,000
1169103300 Fertilizer subsidy programme	14,095,000,000	-	14,095,000,000	-	14,095,000,000	-	14,095,000,000
1169103600 Development of Agriculture Technology Innovation centres	245,000,000	-	245,000,000	-	245,000,000	-	245,000,000
1169103900 Food Security and Crop Diversification Project-BETA	890,000,000	-	890,000,000	-	890,000,000	-	890,000,000
1169104000 Construction of Headquarters and Satellite Campuses for KSA	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1169104700 Capacity Building for Enhancement of Rice Production (CADREP)-BETA	34,000,000	24,000,000	10,000,000	-	34,000,000	24,000,000	10,000,000

Vote D1169 State Department for Agriculture

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Agriculture, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1169105000 Smallholder Horticulture Empowerment Project (SHEP Biz)	93,000,000	69,000,000	24,000,000	-	93,000,000	69,000,000	24,000,000
1169105100 Small Scale Irrigation and Value Addition Project	1,157,000,000	900,000,000	257,000,000	-	1,157,000,000	900,000,000	257,000,000
1169106900 Enable Youth Kenya Programme	185,292,000	50,000,000	135,292,000	-	163,292,000	28,000,000	135,292,000
1169107000 National Value Chain Support Programme-BETA	44,265,034	9,265,034	35,000,000	-	44,265,034	9,265,034	35,000,000
1169108700 Emergency Locust Response	2,300,000,000	-	2,300,000,000	(719,000,000)	1,581,000,000	-	1,581,000,000
1169109100 Resilience for Food & Nutrition Security Program in Horn of Africa	1,268,341,938	935,287,938	333,054,000	-	1,133,054,000	800,000,000	333,054,000
1169109400 National Agricultural Value Chain Development Project (NAVCDP)-BETA	2,886,000,000	-	2,886,000,000	(56,000,000)	2,830,000,000	-	2,830,000,000
1169109700 National Edible Oil Crops Promotion Project-BETA	260,000,000	260,000,000	-	-	260,000,000	260,000,000	-

Vote D1169 State Department for Agriculture

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Agriculture, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1169109800 Horticultural Produce Compliance Enhancement Project	35,000,000	35,000,000	-	-	35,000,000	35,000,000	-
1169110100 Crop Post-Harvest Management	310,000,000	-	310,000,000	-	310,000,000	-	310,000,000
1169110300 Construction of Omoloi Agricultural Training College - Busia	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1169110400 Development of Aggregation Centres	150,000,000	-	150,000,000	-	150,000,000	-	150,000,000
1169110500 Kenya Agricultural Business Development Programme (KABDP)	72,000,000	-	72,000,000	-	72,000,000	-	72,000,000
1169110600 Food Systems Resilience Project	1,685,000,000	-	1,685,000,000	685,000,000	2,370,000,000	-	2,370,000,000
1169111200 Public Participation Projects	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
TOTAL FOR VOTE D1169 State Department for Agriculture	**27,957,898,972**	**2,982,552,972**	**24,975,346,000**	**(90,000,000)**	**27,710,611,034**	**2,825,265,034**	**24,885,346,000**

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Agriculture, for capital expenditure.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1169106900 Enable Youth Kenya Programme	(22,000,000)	(22,000,000)	-
1169108700 Emergency Locust Response	(719,000,000)	-	(719,000,000)
1169109100 Resilience for Food & Nutrition Security Program in Horn of Africa	(135,287,938)	(135,287,938)	-
1169109400 National Agricultural Value Chain Development Project (NAVCDP)-BETA	(56,000,000)	-	(56,000,000)
1169110600 Food Systems Resilience Project	685,000,000	-	685,000,000
Total Change for Vote D1169 State Department for Agriculture	**(247,287,938)**	**(157,287,938)**	**(90,000,000)**

VOTE D1169 State Department for Agriculture

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1169105100 Small Scale Irrigation and Value Addition Project						
2210500 Printing , Advertising and Information Supplies and Services	42,970,000	21,691,496	(21,278,504)	-	-	(21,278,504)
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	-	21,278,504	21,278,504	-	-	21,278,504
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE			-	-	-	-
1169106900 Enable Youth Kenya Programme						
3110700 Purchase of Vehicles and Other Transport Equipment	3,000,000	-	(3,000,000)	-	(3,000,000)	(3,000,000)
3111000 Purchase of Office Furniture and General Equipment	12,750,000	3,750,000	(9,000,000)	-	(9,000,000)	(9,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	11,350,000	1,350,000	(10,000,000)	-	(10,000,000)	(10,000,000)
GROSS EXPENDITURE			**(22,000,000)**	-	**(22,000,000)**	**(22,000,000)**
Appropriations in Aid			(22,000,000)	-	(22,000,000)	(22,000,000)
5120200 Foreign Borrowing - Direct Payments	50,000,000	28,000,000	(22,000,000)	-	(22,000,000)	(22,000,000)

VOTE D1169 State Department for Agriculture

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			-	-	-	-
1169108700 Emergency Locust Response						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,200,000,000	481,000,000	(719,000,000)	(719,000,000)	-	(719,000,000)
GROSS EXPENDITURE			**(719,000,000)**	**(719,000,000)**	-	**(719,000,000)**
NET EXPENDITURE			**(719,000,000)**	**(719,000,000)**	-	**(719,000,000)**
1169109100 Resilience for Food & Nutrition Security Program in Horn of Africa						
3110700 Purchase of Vehicles and Other Transport Equipment	25,000,000	-	(25,000,000)	-	(25,000,000)	(25,000,000)
3111500 Rehabilitation of Civil Works	590,000,000	479,712,062	(110,287,938)	-	(110,287,938)	(110,287,938)
GROSS EXPENDITURE			**(135,287,938)**	-	**(135,287,938)**	**(135,287,938)**
Appropriations in Aid			(135,287,938)	-	(135,287,938)	(135,287,938)
5120200 Foreign Borrowing - Direct Payments	935,287,938	800,000,000	(135,287,938)	-	(135,287,938)	(135,287,938)
NET EXPENDITURE			-	-	-	-

VOTE D1169 State Department for Agriculture

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1169109400 National Agricultural Value Chain Development Project (NAVCDP)-BETA						
2210200 Communication, Supplies and Services	10,760,000	1,460,000	(9,300,000)	(9,300,000)	-	(9,300,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	152,741,000	147,748,700	(4,992,300)	(4,992,300)	-	(4,992,300)
2210400 Foreign Travel and Subsistence, and other transportation costs	53,000,000	48,822,040	(4,177,960)	(4,177,960)	-	(4,177,960)
2210500 Printing , Advertising and Information Supplies and Services	36,200,000	21,919,327	(14,280,673)	(14,280,673)	-	(14,280,673)
2210700 Training Expenses	374,075,095	369,361,485	(4,713,610)	(4,713,610)	-	(4,713,610)
2211100 Office and General Supplies and Services	21,600,000	13,064,543	(8,535,457)	(8,535,457)	-	(8,535,457)
2211200 Fuel Oil and Lubricants	13,000,000	10,000,000	(3,000,000)	(3,000,000)	-	(3,000,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	16,000,000	14,000,000	(2,000,000)	(2,000,000)	-	(2,000,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	1,700,000,000	1,800,000,000	100,000,000	100,000,000	-	100,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	100,000,000	-	(100,000,000)	(100,000,000)	-	(100,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	7,000,000	2,000,000	(5,000,000)	(5,000,000)	-	(5,000,000)

VOTE D1169 State Department for Agriculture

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(56,000,000)**	**(56,000,000)**	-	**(56,000,000)**
NET EXPENDITURE			**(56,000,000)**	**(56,000,000)**	-	**(56,000,000)**
1169110600 Food Systems Resilience Project						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	576,348,903	660,805,988	84,457,085	84,457,085	-	84,457,085
2210500 Printing , Advertising and Information Supplies and Services	2,000,000	4,987,400	2,987,400	2,987,400	-	2,987,400
2210600 Rentals of Produced Assets	21,423,600	23,423,600	2,000,000	2,000,000	-	2,000,000
2210800 Hospitality Supplies and Services	-	5,877,400	5,877,400	5,877,400	-	5,877,400
2211000 Specialised Materials and Supplies	-	276,234,915	276,234,915	276,234,915	-	276,234,915
2211200 Fuel Oil and Lubricants	10,698,000	24,141,200	13,443,200	13,443,200	-	13,443,200
2630200 Capital Grants to Government Agencies and other Levels of Government	905,000,000	1,205,000,000	300,000,000	300,000,000	-	300,000,000
GROSS EXPENDITURE			**685,000,000**	**685,000,000**	-	**685,000,000**
NET EXPENDITURE			**685,000,000**	**685,000,000**	-	**685,000,000**

VOTE D1169 State Department for Agriculture

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE VOTE 1169 State Department for Agriculture KShs.			**(90,000,000)**	**(90,000,000)**	**(157,287,938)**	**(90,000,000)**

	KShs.
Total Approved Estimates	24,975,346,000
Less - Reduction as above (KShs)....	**(90,000,000)**
NET TOTAL	24,885,346,000

VOTE D1169 State Department for Agriculture

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1169105100 Small Scale Irrigation and Value Addition Project.						
1169105101 Small Scale Irrigation and Value Addition Project						
2210500 Printing , Advertising and Information Supplies and Services	42,970,000	21,691,496	(21,278,504)	-	-	(21,278,504)
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	-	21,278,504	21,278,504	-	-	21,278,504
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-
1169105100 Small Scale Irrigation and Value Addition Project						
NET EXPENDITURE HEAD			-	-	-	-
1169106900 Enable Youth Kenya Programme.						
1169106901 Enable Youth Kenya Programme - HQ						
3110700 Purchase of Vehicles and Other Transport Equipment	3,000,000	-	(3,000,000)	-	(3,000,000)	(3,000,000)

VOTE D1169 State Department for Agriculture

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3111000 Purchase of Office Furniture and General Equipment	12,750,000	3,750,000	(9,000,000)	-	(9,000,000)	(9,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	11,350,000	1,350,000	(10,000,000)	-	(10,000,000)	(10,000,000)
GROSS EXPENDITURE			**(22,000,000)**	**-**	**(22,000,000)**	**(22,000,000)**
Appropriations in Aid			(22,000,000)	-	(22,000,000)	(22,000,000)
5120200 Foreign Borrowing - Direct Payments	50,000,000	28,000,000	(22,000,000)	-	(22,000,000)	(22,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1169106900 Enable Youth Kenya Programme						
NET EXPENDITURE HEAD			-	-	-	-
1169108700 Emergency Locust Response.						
1169108701 Emergency Locust Response						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,200,000,000	481,000,000	(719,000,000)	(719,000,000)	-	(719,000,000)
GROSS EXPENDITURE			**(719,000,000)**	**(719,000,000)**	**-**	**(719,000,000)**
NET EXPENDITURE SUB-HEAD			**(719,000,000)**	**(719,000,000)**	**-**	**(719,000,000)**

VOTE D1169 State Department for Agriculture

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1169108700 Emergency Locust Response						
NET EXPENDITURE HEAD			**(719,000,000)**	**(719,000,000)**	-	**(719,000,000)**
1169109100 Resilience for Food & Nutrition Security Program in Horn of Africa.						
1169109101 Resilience for Food & Nutrition Security Program in Horn of Africa						
3110700 Purchase of Vehicles and Other Transport Equipment	25,000,000	-	(25,000,000)	-	(25,000,000)	(25,000,000)
3111500 Rehabilitation of Civil Works	590,000,000	479,712,062	(110,287,938)	-	(110,287,938)	(110,287,938)
GROSS EXPENDITURE			**(135,287,938)**	-	**(135,287,938)**	**(135,287,938)**
Appropriations in Aid			(135,287,938)	-	(135,287,938)	(135,287,938)
5120200 Foreign Borrowing - Direct Payments	935,287,938	800,000,000	(135,287,938)	-	(135,287,938)	(135,287,938)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1169109100 Resilience for Food & Nutrition Security Program in Horn of Africa						
NET EXPENDITURE HEAD			-	-	-	-

VOTE D1169 State Department for Agriculture

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1169109400 National Agricultural Value Chain Development Project (NAVCDP)-BETA.						
1169109401 National Agricultural Value Chain Development Project (NAVCDP)						
2210200 Communication, Supplies and Services	10,760,000	1,460,000	(9,300,000)	(9,300,000)	-	(9,300,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	152,741,000	147,748,700	(4,992,300)	(4,992,300)	-	(4,992,300)
2210400 Foreign Travel and Subsistence, and other transportation costs	53,000,000	48,822,040	(4,177,960)	(4,177,960)	-	(4,177,960)
2210500 Printing , Advertising and Information Supplies and Services	36,200,000	21,919,327	(14,280,673)	(14,280,673)	-	(14,280,673)
2210700 Training Expenses	374,075,095	369,361,485	(4,713,610)	(4,713,610)	-	(4,713,610)
2211100 Office and General Supplies and Services	21,600,000	13,064,543	(8,535,457)	(8,535,457)	-	(8,535,457)
2211200 Fuel Oil and Lubricants	13,000,000	10,000,000	(3,000,000)	(3,000,000)	-	(3,000,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	16,000,000	14,000,000	(2,000,000)	(2,000,000)	-	(2,000,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	1,700,000,000	1,800,000,000	100,000,000	100,000,000	-	100,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	100,000,000	-	(100,000,000)	(100,000,000)	-	(100,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	7,000,000	2,000,000	(5,000,000)	(5,000,000)	-	(5,000,000)

VOTE D1169 State Department for Agriculture

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**(56,000,000)**	**(56,000,000)**	-	**(56,000,000)**
NET EXPENDITURE SUB-HEAD			**(56,000,000)**	**(56,000,000)**	-	**(56,000,000)**
1169109400 National Agricultural Value Chain Development Project (NAVCDP)-BETA						
NET EXPENDITURE HEAD			**(56,000,000)**	**(56,000,000)**	-	**(56,000,000)**
1169110600 Food Systems Resilience Project.						
1169110601 Food Systems Resilience Project						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	576,348,903	660,805,988	84,457,085	84,457,085	-	84,457,085
2210500 Printing , Advertising and Information Supplies and Services	2,000,000	4,987,400	2,987,400	2,987,400	-	2,987,400
2210600 Rentals of Produced Assets	21,423,600	23,423,600	2,000,000	2,000,000	-	2,000,000
2210800 Hospitality Supplies and Services	-	5,877,400	5,877,400	5,877,400	-	5,877,400
2211000 Specialised Materials and Supplies	-	276,234,915	276,234,915	276,234,915	-	276,234,915
2211200 Fuel Oil and Lubricants	10,698,000	24,141,200	13,443,200	13,443,200	-	13,443,200
2630200 Capital Grants to Government Agencies and other Levels of Government	905,000,000	1,205,000,000	300,000,000	300,000,000	-	300,000,000

VOTE D1169 State Department for Agriculture

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**685,000,000**	**685,000,000**	**-**	**685,000,000**
NET EXPENDITURE SUB-HEAD			**685,000,000**	**685,000,000**	**-**	**685,000,000**
1169110600 Food Systems Resilience Project						
NET EXPENDITURE HEAD			**685,000,000**	**685,000,000**	**-**	**685,000,000**
NET EXPENDITURE VOTE 1169 State Department for Agriculture KSh.			**(90,000,000)**	**(90,000,000)**	**(157,287,938)**	**(90,000,000)**

	KShs.
Total Approved Net Estimates.....	24,975,346,000
Less - Reduction as above.....	**(90,000,000)**
NET TOTAL.....	24,885,346,000

Vote D1175 State Department for Industry

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Industry, for capital expenditure.

KShs. 260,000,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0320000 Industrial Promotion and Development	3,000,000,000	-	3,000,000,000	-	3,000,000,000	-	3,000,000,000
0321000 Standards and Quality Infrastucture & Research	1,164,570,000	-	1,164,570,000	260,000,000	1,424,570,000	-	1,424,570,000
TOTAL FOR VOTE D1175 State Department for Industry	**4,164,570,000**	**-**	**4,164,570,000**	**260,000,000**	**4,424,570,000**	**-**	**4,424,570,000**

Vote D1175 State Department for Industry

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Industry, for capital expenditure.

KShs. 260,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1175102900 Kenya Industry and Entreprenuership Project-BETA	1,164,570,000	-	1,164,570,000	260,000,000	1,424,570,000	-	1,424,570,000
1175103800 County Aggregation Industrial Parks	3,000,000,000	-	3,000,000,000	-	3,000,000,000	-	3,000,000,000
TOTAL FOR VOTE D1175 State Department for Industry	**4,164,570,000**	**-**	**4,164,570,000**	**260,000,000**	**4,424,570,000**	**-**	**4,424,570,000**

Vote D1175 State Department for Industry

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Industry, for capital expenditure.

KShs. 260,000,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1175102900 Kenya Industry and Entreprenuership Project-BETA	260,000,000	-	260,000,000
Total Change for Vote D1175 State Department for Industry	**260,000,000**	**-**	**260,000,000**

VOTE D 1175 State Department for Industry

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1175102900 Kenya Industry and Entreprenuership Project-BETA						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,164,570,000	1,424,570,000	260,000,000	260,000,000	-	260,000,000
GROSS EXPENDITURE			**260,000,000**	**260,000,000**	-	**260,000,000**
NET EXPENDITURE			**260,000,000**	**260,000,000**	-	**260,000,000**
NET EXPENDITURE VOTE 1175 State Department for Industry KShs.			**260,000,000**	**260,000,000**	-	**260,000,000**

	KShs.
Total Approved Estimates.....	4,164,570,000
Add sum now required	**260,000,000**
NET TOTAL.....	4,424,570,000

VOTE D1175 State Department for Industry

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1175102900 Kenya Industry and Entreprenuership Project-BETA.						
1175102901 Kenya Industry and Entreprenuership Project						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,164,570,000	1,424,570,000	260,000,000	260,000,000	-	260,000,000
GROSS EXPENDITURE			**260,000,000**	**260,000,000**	-	**260,000,000**
NET EXPENDITURE SUB-HEAD			**260,000,000**	**260,000,000**	-	**260,000,000**
1175102900 Kenya Industry and Entreprenuership Project-BETA						
NET EXPENDITURE HEAD			**260,000,000**	**260,000,000**	-	**260,000,000**
NET EXPENDITURE VOTE 1175 State Department for Industry KSh.			**260,000,000**	**260,000,000**	-	**260,000,000**

	KShs.
Total Approved Net Estimates.....	4,164,570,000
Add sum now required	**260,000,000**
NET TOTAL.....	4,424,570,000

Vote D1184 State Department for Labour and Skills Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Labour and Skills Development, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0906000 Labour, Employment and Safety Services	51,440,000	-	51,440,000	-	51,440,000	-	51,440,000
0907000 Manpower Development, Industrial Skills & Productivity Management	586,770,000	-	586,770,000	-	586,770,000	-	586,770,000
TOTAL FOR VOTE D1184 State Department for Labour and Skills Development	**638,210,000**	**-**	**638,210,000**	**-**	**638,210,000**	**-**	**638,210,000**

Vote D1184 State Department for Labour and Skills Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Labour and Skills Development, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1184100100 Construction of Meru County Labour offices	6,440,000	-	6,440,000	-	6,440,000	-	6,440,000
1184100300 Construction of Occupational Safety & Health-OSH-Institute-Phase I	45,000,000	-	45,000,000	-	45,000,000	-	45,000,000
1184100800 Upgrading of Kisumu Industrial Training Centre (KITC)	7,000,000	-	7,000,000	-	7,000,000	-	7,000,000
1184103000 National Youth Opportunites Towards Advancement (NYOTA) Project	579,770,000	-	579,770,000	-	579,770,000	-	579,770,000
TOTAL FOR VOTE D1184 State Department for Labour and Skills Development	**638,210,000**	**-**	**638,210,000**	**-**	**638,210,000**	**-**	**638,210,000**

Vote D1184 State Department for Labour and Skills Development

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Labour and Skills Development, for capital expenditure.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
Total Change for Vote D1184 State Department for Labour and Skills Development	-	-	-

VOTE D1184 State Department for Labour and Skills Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1184103000 National Youth Opportunites Towards Advancement (NYOTA) Project						
2210500 Printing , Advertising and Information Supplies and Services	7,100,000	6,100,000	(1,000,000)	(1,000,000)	-	(1,000,000)
2210700 Training Expenses	13,400,000	12,400,000	(1,000,000)	(1,000,000)	-	(1,000,000)
2211200 Fuel Oil and Lubricants	4,500,000	3,500,000	(1,000,000)	(1,000,000)	-	(1,000,000)
2220200 Routine Maintenance - Other Assets	2,450,000	1,950,000	(500,000)	(500,000)	-	(500,000)
3111000 Purchase of Office Furniture and General Equipment	500,000	4,600,000	4,100,000	4,100,000	-	4,100,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	3,350,000	2,750,000	(600,000)	(600,000)	-	(600,000)
NET EXPENDITURE			-	-	-	-
NET EXPENDITURE VOTE 1184 State Department for Labour and Skills Development KShs.			-	-	-	-

	KShs.
Total Approved Estimates	638,210,000
	-
NET TOTAL	638,210,000

VOTE D1184 State Department for Labour and Skills Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1184103000 National Youth Opportunites Towards Advancement (NYOTA) Project.						
1184103001 Operationalization of Labour Market Information & Observatory (NYOTA)						
2210500 Printing , Advertising and Information Supplies and Services	7,100,000	6,100,000	(1,000,000)	(1,000,000)	-	(1,000,000)
2210700 Training Expenses	13,400,000	12,400,000	(1,000,000)	(1,000,000)	-	(1,000,000)
2211200 Fuel Oil and Lubricants	4,500,000	3,500,000	(1,000,000)	(1,000,000)	-	(1,000,000)
2220200 Routine Maintenance - Other Assets	2,450,000	1,950,000	(500,000)	(500,000)	-	(500,000)
3111000 Purchase of Office Furniture and General Equipment	500,000	4,600,000	4,100,000	4,100,000	-	4,100,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	3,350,000	2,750,000	(600,000)	(600,000)	-	(600,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1184103000 National Youth Opportunites Towards Advancement (NYOTA) Project						
NET EXPENDITURE HEAD			-	-	-	-
NET EXPENDITURE VOTE 1184 State Department for Labour and Skills Development KSh.			-	-	-	-

VOTE D1184 State Department for Labour and Skills Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
	KShs.					
Total Approved Net Estimates.....	638,210,000					
	-					
NET TOTAL.....	638,210,000					

Vote D1193 State Department for Petroleum

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Petroleum, for capital expenditure

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0215000 Exploration and Distribution of Oil and Gas	3,500,000,000	3,500,000,000	-	-	3,190,900,000	3,190,900,000	-
TOTAL FOR VOTE D1193 State Department for Petroleum	**3,500,000,000**	**3,500,000,000**	**-**	**-**	**3,190,900,000**	**3,190,900,000**	**-**

Vote D1193 State Department for Petroleum

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Petroleum, for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1193100200 Petroleum Exploration in Block 14T	280,000,000	280,000,000	-	-	332,000,000	332,000,000	-
1193100300 Midstream and Downstream Petroleum Distribution	234,000,000	234,000,000	-	-	234,000,000	234,000,000	-
1193100400 Exploration and Distribution of Oil and Gas	2,986,000,000	2,986,000,000	-	-	2,624,900,000	2,624,900,000	-
TOTAL FOR VOTE D1193 State Department for Petroleum	**3,500,000,000**	**3,500,000,000**	**-**	**-**	**3,190,900,000**	**3,190,900,000**	**-**

Vote D1193 State Department for Petroleum

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Petroleum, for capital expenditure

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1193100200 Petroleum Exploration in Block 14T	52,000,000	52,000,000	-
1193100400 Exploration and Distribution of Oil and Gas	(361,100,000)	(361,100,000)	-
Total Change for Vote D1193 State Department for Petroleum	**(309,100,000)**	**(309,100,000)**	**-**

VOTE D1193 State Department for Petroleum

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1193100200 Petroleum Exploration in Block 14T						
2630200 Capital Grants to Government Agencies and other Levels of Government	280,000,000	332,000,000	52,000,000	-	-	52,000,000
GROSS EXPENDITURE			**52,000,000**	-	-	**52,000,000**
Appropriations in Aid			52,000,000	-	-	52,000,000
1140700 Receipts of Taxes on Goods and Services	250,000,000	302,000,000	52,000,000	-	-	52,000,000
NET EXPENDITURE			-	-	-	-
1193100400 Exploration and Distribution of Oil and Gas						
2210500 Printing , Advertising and Information Supplies and Services	50,000,000	35,000,000	(15,000,000)	-	-	(15,000,000)
2210700 Training Expenses	165,435,716	155,435,716	(10,000,000)	-	-	(10,000,000)
2211300 Other Operating Expenses	733,678,920	596,511,630	(137,167,290)	-	-	(137,167,290)
3110500 Construction and Civil Works	59,244,580	5,458,001	(53,786,579)	-	-	(53,786,579)
3111100 Purchase of Specialised Plant, Equipment and Machinery	866,459,000	461,303,403	(405,155,597)	-	-	(405,155,597)

VOTE D1193 State Department for Petroleum

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	727,309,294	987,318,760	260,009,466	-	-	260,009,466
GROSS EXPENDITURE			**(361,100,000)**	-	-	**(361,100,000)**
Appropriations in Aid			(361,100,000)	-	-	(361,100,000)
1140700 Receipts of Taxes on Goods and Services	2,820,564,284	2,459,464,284	(361,100,000)	-	-	(361,100,000)
NET EXPENDITURE			-	-	-	-
NET EXPENDITURE VOTE 1193 State Department for Petroleum KShs.			-	-	-	-

	KShs.
Total Approved Estimates	-
	-
NET TOTAL	-

VOTE D1193 State Department for Petroleum

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1193100200 Petroleum Exploration in Block 14T.						
1193100201 Petroleum Exploration in Block 14T						
2630200 Capital Grants to Government Agencies and other Levels of Government	280,000,000	332,000,000	52,000,000	-	-	52,000,000
GROSS EXPENDITURE			**52,000,000**	-	-	**52,000,000**
Appropriations in Aid			52,000,000	-	-	52,000,000
1140700 Receipts of Taxes on Goods and Services	250,000,000	302,000,000	52,000,000	-	-	52,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1193100200 Petroleum Exploration in Block 14T						
NET EXPENDITURE HEAD			-	-	-	-
1193100400 Exploration and Distribution of Oil and Gas.						
1193100401 Lokichar - Lamu Crude Oil Pipeline (LLCOP)						

VOTE D1193 State Department for Petroleum

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	141,302,810	4,135,520	(137,167,290)	-	-	(137,167,290)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	312,697,190	412,697,190	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			**(37,167,290)**	-	-	**(37,167,290)**
Appropriations in Aid			(37,167,290)	-	-	(37,167,290)
1140700 Receipts of Taxes on Goods and Services	454,000,000	416,832,710	(37,167,290)	-	-	(37,167,290)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1193100404 South-Lokichar Oil Field Development						
2211300 Other Operating Expenses	245,907,314	145,907,314	(100,000,000)	-	-	(100,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	106,092,686	251,102,152	145,009,466	-	-	145,009,466
GROSS EXPENDITURE			**45,009,466**	-	-	**45,009,466**
Appropriations in Aid			45,009,466	-	-	45,009,466
1140700 Receipts of Taxes on Goods and Services	352,000,000	397,009,466	45,009,466	-	-	45,009,466
NET EXPENDITURE SUB-HEAD			-	-	-	-
1193100405 LPG Distribution and Infrastructure-BETA						

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210500 Printing , Advertising and Information Supplies and Services	50,000,000	35,000,000	(15,000,000)	-	-	(15,000,000)
2211300 Other Operating Expenses	80,468,796	180,468,796	100,000,000	-	-	100,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	372,062,408	110,050,950	(262,011,458)	-	-	(262,011,458)
GROSS EXPENDITURE			**(177,011,458)**	-	-	**(177,011,458)**
Appropriations in Aid			(177,011,458)	-	-	(177,011,458)
1140700 Receipts of Taxes on Goods and Services	633,000,000	455,988,542	(177,011,458)	-	-	(177,011,458)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1193100407 Upstream Oil and Gas Exploration						
2210700 Training Expenses	165,435,716	155,435,716	(10,000,000)	-	-	(10,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	308,519,418	323,519,418	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			**5,000,000**	-	-	**5,000,000**
Appropriations in Aid			5,000,000	-	-	5,000,000
1140700 Receipts of Taxes on Goods and Services	785,341,386	790,341,386	5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1193 State Department for Petroleum

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1193100408 Clean Cooking Gas (CCG) for Public Learning Institutions						
3110500 Construction and Civil Works	59,244,580	5,458,001	(53,786,579)	-	-	(53,786,579)
3111100 Purchase of Specialised Plant, Equipment and Machinery	270,978,318	127,834,179	(143,144,139)	-	-	(143,144,139)
GROSS EXPENDITURE			**(196,930,718)**	-	-	**(196,930,718)**
Appropriations in Aid			(196,930,718)	-	-	(196,930,718)
1140700 Receipts of Taxes on Goods and Services	596,222,898	399,292,180	(196,930,718)	-	-	(196,930,718)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1193100400 Exploration and Distribution of Oil and Gas						
NET EXPENDITURE HEAD			-	-	-	-
NET EXPENDITURE VOTE 1193 State Department for Petroleum KSh.			-	-	-	-

	KShs.
Total Approved Net Estimates.....	-
	-
NET TOTAL.....	-

Vote D1202 State Department for Tourism

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Tourism, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0313000 Tourism Promotion and Marketing	30,000,000	30,000,000	-	-	30,000,000	30,000,000	-
0314000 Tourism Product Development and Diversification	840,000,000	840,000,000	-	-	840,000,000	840,000,000	-
TOTAL FOR VOTE D1202 State Department for Tourism	**870,000,000**	**870,000,000**	**-**	**-**	**870,000,000**	**870,000,000**	**-**

Vote D1202 State Department for Tourism

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Tourism, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1202101900 Coastal Beach Management Programme-BETA	30,000,000	30,000,000	-	-	30,000,000	30,000,000	-
1202102800 National Tourism Service Digital Platform	25,000,000	25,000,000	-	-	25,000,000	25,000,000	-
1202102900 Tourism Policy and Legislative Reforms	40,000,000	40,000,000	-	-	40,000,000	40,000,000	-
1202103000 National Mapping and Development of Tourism Niche	425,000,000	425,000,000	-	-	425,000,000	425,000,000	-
1202103100 Establishment of National Tourism Amenities	100,000,000	100,000,000	-	-	100,000,000	100,000,000	-
1202103200 Eco-Tourism Project - Likuyani, Kakamega	50,000,000	50,000,000	-	-	50,000,000	50,000,000	-
1202103300 Mawe Tatu Heritage Site in Kakamega	200,000,000	200,000,000	-	-	200,000,000	200,000,000	-

Vote D1202 State Department for Tourism

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Tourism, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
TOTAL FOR VOTE D1202 State Department for Tourism	**870,000,000**	**870,000,000**	**-**	**-**	**870,000,000**	**870,000,000**	**-**

Vote D1202 State Department for Tourism

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Tourism, for capital expenditure.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
Total Change for Vote D1202 State Department for Tourism	-	-	-

VOTE D 1202 State Department for Tourism

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1202102900 Tourism Policy and Legislative Reforms						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	5,000,000	5,000,000	-	-	5,000,000
2210800 Hospitality Supplies and Services	-	7,000,000	7,000,000	-	-	7,000,000
2211000 Specialised Materials and Supplies	-	3,000,000	3,000,000	-	-	3,000,000
2211200 Fuel Oil and Lubricants	-	3,000,000	3,000,000	-	-	3,000,000
2211300 Other Operating Expenses	40,000,000	20,000,000	(20,000,000)	-	-	(20,000,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	2,000,000	2,000,000	-	-	2,000,000
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE			-	-	-	-
1202103000 National Mapping and Development of Tourism Niche						
2211300 Other Operating Expenses	240,000,000	295,000,000	55,000,000	-	-	55,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	150,000,000	95,000,000	(55,000,000)	-	-	(55,000,000)
GROSS EXPENDITURE			-	-	-	-

VOTE D 1202 State Department for Tourism

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			-	-	-	-
NET EXPENDITURE VOTE 1202 State Department for Tourism KShs.			-	-	-	-

	KShs.
Total Approved Estimates.....	-
	-
NET TOTAL.....	-

VOTE D1202 State Department for Tourism

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1202102900 Tourism Policy and Legislative Reforms.						
1202102901 Tourism Policy and Legislative Reforms						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	5,000,000	5,000,000	-	-	5,000,000
2210800 Hospitality Supplies and Services	-	7,000,000	7,000,000	-	-	7,000,000
2211000 Specialised Materials and Supplies	-	3,000,000	3,000,000	-	-	3,000,000
2211200 Fuel Oil and Lubricants	-	3,000,000	3,000,000	-	-	3,000,000
2211300 Other Operating Expenses	40,000,000	20,000,000	(20,000,000)	-	-	(20,000,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	2,000,000	2,000,000	-	-	2,000,000
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-
1202102900 Tourism Policy and Legislative Reforms						
NET EXPENDITURE HEAD			-	-	-	-

VOTE D1202 State Department for Tourism

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1202103000 National Mapping and Development of Tourism Niche.						
1202103001 National Mapping and Development of Tourism Niche						
2211300 Other Operating Expenses	240,000,000	295,000,000	55,000,000	-	-	55,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	150,000,000	95,000,000	(55,000,000)	-	-	(55,000,000)
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-
1202103000 National Mapping and Development of Tourism Niche						
NET EXPENDITURE HEAD			-	-	-	-
NET EXPENDITURE VOTE 1202 State Department for Tourism KSh.			-	-	-	-

	KShs.
Total Approved Net Estimates.....	-
	-
NET TOTAL.....	-

Vote D1203 State Department for Wildlife

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Wildlife, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1019000 Wildlife Conservation and Management	1,010,000,000	885,000,000	125,000,000	-	860,500,000	735,500,000	125,000,000
TOTAL FOR VOTE D1203 State Department for Wildlife	**1,010,000,000**	**885,000,000**	**125,000,000**	**-**	**860,500,000**	**735,500,000**	**125,000,000**

Vote D1203 State Department for Wildlife

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Wildlife, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1203101200 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID	135,000,000	135,000,000	-	-	5,500,000	5,500,000	-
1203101300 Combating Poaching & Illegal Wildlife Trafficking Int. Approach(IWT)	200,000,000	100,000,000	100,000,000	-	180,000,000	80,000,000	100,000,000
1203101600 Rehabilitation of Research & Training Facilities at Naivasha HQ	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000
1203102900 Meru Mulika Airstrip	250,000,000	250,000,000	-	-	250,000,000	250,000,000	-
1203103000 Installation Of Solar Power Backup CCTV Cameras for KWS Gates	200,000,000	200,000,000	-	-	200,000,000	200,000,000	-
1203103100 Acquisition Of Enterprise Planning Software - KWS	100,000,000	100,000,000	-	-	100,000,000	100,000,000	-

Vote D1203 State Department for Wildlife

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Wildlife, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1203103200 Jomo Kenyatta Beach Rejuvenation - KWS Mombasa	100,000,000	100,000,000	-	-	100,000,000	100,000,000	-
TOTAL FOR VOTE D1203 State Department for Wildlife	**1,010,000,000**	**885,000,000**	**125,000,000**	**-**	**860,500,000**	**735,500,000**	**125,000,000**

Vote D1203 State Department for Wildlife

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Wildlife, for capital expenditure.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1203101200 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID	(129,500,000)	(129,500,000)	-
1203101300 Combating Poaching & Illegal Wildlife Trafficking Int. Approach(IWT)	(20,000,000)	(20,000,000)	-
Total Change for Vote D1203 State Department for Wildlife	**(149,500,000)**	**(149,500,000)**	**-**

VOTE D 1203 State Department for Wildlife

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1203101200 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID						
2630200 Capital Grants to Government Agencies and other Levels of Government	135,000,000	5,500,000	(129,500,000)	-	(129,500,000)	(129,500,000)
GROSS EXPENDITURE			**(129,500,000)**	**-**	**(129,500,000)**	**(129,500,000)**
Appropriations in Aid			(129,500,000)	-	(129,500,000)	(129,500,000)
1310200 Grants from Foreign Governments - Direct Payments	135,000,000	5,500,000	(129,500,000)	-	(129,500,000)	(129,500,000)
NET EXPENDITURE			-	-	-	-
1203101300 Combating Poaching & Illegal Wildlife Trafficking Int. Approach(IWT)						
2640500 Other Capital Grants and Transfers	100,000,000	80,000,000	(20,000,000)	-	(20,000,000)	(20,000,000)
GROSS EXPENDITURE			**(20,000,000)**	**-**	**(20,000,000)**	**(20,000,000)**
Appropriations in Aid			(20,000,000)	-	(20,000,000)	(20,000,000)
1320200 Grants from International Organizations	100,000,000	80,000,000	(20,000,000)	-	(20,000,000)	(20,000,000)
NET EXPENDITURE			-	-	-	-
NET EXPENDITURE VOTE 1203 State Department for Wildlife KShs.			-	-	**(149,500,000)**	-

VOTE D 1203 State Department for Wildlife

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
	KShs.					
Total Approved Estimates.....	125,000,000					
	-					
NET TOTAL.....	125,000,000					

VOTE D1203 State Department for Wildlife

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1203101200 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID.						
1203101201 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID						
2630200 Capital Grants to Government Agencies and other Levels of Government	135,000,000	5,500,000	(129,500,000)	-	(129,500,000)	(129,500,000)
GROSS EXPENDITURE			**(129,500,000)**	**-**	**(129,500,000)**	**(129,500,000)**
Appropriations in Aid			(129,500,000)	-	(129,500,000)	(129,500,000)
1310200 Grants from Foreign Governments - Direct Payments	135,000,000	5,500,000	(129,500,000)	-	(129,500,000)	(129,500,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1203101200 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID						
NET EXPENDITURE HEAD			-	-	-	-
1203101300 Combating Poaching & Illegal Wildlife Trafficking Int. Approach(IWT).						
1203101301 Combating Poaching & Illegal Wildlife Trafficking Int. Approach(IWT)						

VOTE D1203 State Department for Wildlife

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2640500 Other Capital Grants and Transfers	100,000,000	80,000,000	(20,000,000)	-	(20,000,000)	(20,000,000)
GROSS EXPENDITURE			**(20,000,000)**	-	**(20,000,000)**	**(20,000,000)**
Appropriations in Aid			(20,000,000)	-	(20,000,000)	(20,000,000)
1320200 Grants from International Organizations	100,000,000	80,000,000	(20,000,000)	-	(20,000,000)	(20,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1203101300 Combating Poaching & Illegal Wildlife Trafficking Int. Approach(IWT)						
NET EXPENDITURE HEAD			-	-	-	-
NET EXPENDITURE VOTE 1203 State Department for Wildlife KSh.			-	-	**(149,500,000)**	-

	KShs.
Total Approved Net Estimates.....	125,000,000
	-
NET TOTAL.....	125,000,000

Vote D1212 State Department for Gender and Affirmative Action

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Gender and Affirmative Action, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0911000 Community Development	2,708,980,000	-	2,708,980,000	-	2,708,980,000	-	2,708,980,000
0912000 Gender Empowerment	316,919,404	200,000,000	116,919,404	-	126,919,404	10,000,000	116,919,404
TOTAL FOR VOTE D1212 State Department for Gender and Affirmative Action	**3,025,899,404**	**200,000,000**	**2,825,899,404**	**-**	**2,835,899,404**	**10,000,000**	**2,825,899,404**

Vote D1212 State Department for Gender and Affirmative Action

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Gender and Affirmative Action, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1212100300 Affirmative Action Social Development Fund	2,708,980,000	-	2,708,980,000	-	2,708,980,000	-	2,708,980,000
1212100900 Strengthening Prevention & Response to GBV in Kenya - BETA	291,020,000	200,000,000	91,020,000	-	101,020,000	10,000,000	91,020,000
1212101100 GoK/ UNFPA 10th Country Programme	25,899,404	-	25,899,404	-	25,899,404	-	25,899,404
TOTAL FOR VOTE D1212 State Department for Gender and Affirmative Action	**3,025,899,404**	**200,000,000**	**2,825,899,404**	**-**	**2,835,899,404**	**10,000,000**	**2,825,899,404**

Vote D1212 State Department for Gender and Affirmative Action

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Gender and Affirmative Action, for capital expenditure.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1212100900 Strengthening Prevention & Response to GBV in Kenya - BETA	(190,000,000)	(190,000,000)	-
Total Change for Vote D1212 State Department for Gender and Affirmative Action	**(190,000,000)**	**(190,000,000)**	**-**

VOTE D 1212 State Department for Gender and Affirmative Action

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1212100900 Strengthening Prevention & Response to GBV in Kenya - BETA						
2210200 Communication, Supplies and Services	4,307,000	1,307,000	(3,000,000)	-	(3,000,000)	(3,000,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	74,145,000	52,145,000	(22,000,000)	-	(22,000,000)	(22,000,000)
2210500 Printing , Advertising and Information Supplies and Services	51,400,000	400,000	(51,000,000)	-	(51,000,000)	(51,000,000)
2210600 Rentals of Produced Assets	5,000,000	-	(5,000,000)	-	(5,000,000)	(5,000,000)
2210700 Training Expenses	55,770,419	3,819,919	(51,950,500)	-	(52,000,000)	(51,950,500)
2210800 Hospitality Supplies and Services	66,000,000	21,000,000	(45,000,000)	-	(45,000,000)	(45,000,000)
2211100 Office and General Supplies and Services	9,081,000	4,312,500	(4,768,500)	-	(4,000,000)	(4,768,500)
2211200 Fuel Oil and Lubricants	5,804,581	2,804,581	(3,000,000)	-	(3,000,000)	(3,000,000)
2211300 Other Operating Expenses	14,000,000	9,000,000	(5,000,000)	-	(5,000,000)	(5,000,000)
3111000 Purchase of Office Furniture and General Equipment	4,059,000	4,778,000	719,000	-	-	719,000
GROSS EXPENDITURE			**(190,000,000)**	**-**	**(190,000,000)**	**(190,000,000)**

VOTE D 1212 State Department for Gender and Affirmative Action

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			(190,000,000)	-	(190,000,000)	(190,000,000)
1310100 Grants from Foreign Governments - Cash Through Exchequer	200,000,000	10,000,000	(190,000,000)	-	(190,000,000)	(190,000,000)
NET EXPENDITURE			-	-	-	-
NET EXPENDITURE VOTE 1212 State Department for Gender and Affirmative Action KShs.			-	-	**(190,000,000)**	-

	KShs.
Total Approved Estimates.....	2,825,899,404
	-
NET TOTAL.....	2,825,899,404

VOTE D1212 State Department for Gender and Affirmative Action

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1212100900 Strengthening Prevention & Response to GBV in Kenya - BETA.						
1212100901 Strengthening Prevention & Response to GBV in Kenya - BETA						
2210200 Communication, Supplies and Services	4,307,000	1,307,000	(3,000,000)	-	(3,000,000)	(3,000,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	74,145,000	52,145,000	(22,000,000)	-	(22,000,000)	(22,000,000)
2210500 Printing , Advertising and Information Supplies and Services	51,400,000	400,000	(51,000,000)	-	(51,000,000)	(51,000,000)
2210600 Rentals of Produced Assets	5,000,000	-	(5,000,000)	-	(5,000,000)	(5,000,000)
2210700 Training Expenses	55,770,419	3,819,919	(51,950,500)	-	(52,000,000)	(51,950,500)
2210800 Hospitality Supplies and Services	66,000,000	21,000,000	(45,000,000)	-	(45,000,000)	(45,000,000)
2211100 Office and General Supplies and Services	9,081,000	4,312,500	(4,768,500)	-	(4,000,000)	(4,768,500)
2211200 Fuel Oil and Lubricants	5,804,581	2,804,581	(3,000,000)	-	(3,000,000)	(3,000,000)
2211300 Other Operating Expenses	14,000,000	9,000,000	(5,000,000)	-	(5,000,000)	(5,000,000)
3111000 Purchase of Office Furniture and General Equipment	4,059,000	4,778,000	719,000	-	-	719,000
GROSS EXPENDITURE			**(190,000,000)**	**-**	**(190,000,000)**	**(190,000,000)**

VOTE D1212 State Department for Gender and Affirmative Action

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			(190,000,000)	-	(190,000,000)	(190,000,000)
1310100 Grants from Foreign Governments - Cash Through Exchequer	200,000,000	10,000,000	(190,000,000)	-	(190,000,000)	(190,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1212100900 Strengthening Prevention & Response to GBV in Kenya - BETA						
NET EXPENDITURE HEAD			-	-	-	-
NET EXPENDITURE VOTE 1212 State Department for Gender and Affirmative Action KSh.			-	-	**(190,000,000)**	-

	KShs.
Total Approved Net Estimates.....	2,825,899,404
	-
NET TOTAL.....	2,825,899,404

Vote D1252 State Law Office

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Law Office, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0607000 Governance, Legal Training and Constitutional Affairs	35,000,000	-	35,000,000	-	35,000,000	-	35,000,000
0609000 General Administration, Planning and Support Services	122,000,000	-	122,000,000	(15,000,000)	107,000,000	-	107,000,000
TOTAL FOR VOTE D1252 State Law Office	**157,000,000**	**-**	**157,000,000**	**(15,000,000)**	**142,000,000**	**-**	**142,000,000**

Vote D1252 State Law Office

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Law Office, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1252100500 Refurbishment sheria House and company's Registry-Nairobi	52,000,000	-	52,000,000	-	52,000,000	-	52,000,000
1252100600 Refurbishment of Regional offices-Machakos Kisii Kisumu & Malindi	20,000,000	-	20,000,000	(15,000,000)	5,000,000	-	5,000,000
1252102400 Programme for Legal Empowerment & Aid Delivery in Kenya (PLEAD)	35,000,000	-	35,000,000	-	35,000,000	-	35,000,000
1252102600 Automation of the State Law Office Services	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
TOTAL FOR VOTE D1252 State Law Office	**157,000,000**	**-**	**157,000,000**	**(15,000,000)**	**142,000,000**	**-**	**142,000,000**

Vote D1252 State Law Office

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Law Office, for capital expenditure.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1252100600 Refurbishment of Regional offices-Machakos Kisii Kisumu & Malindi	(15,000,000)	-	(15,000,000)
Total Change for Vote D1252 State Law Office	**(15,000,000)**	**-**	**(15,000,000)**

VOTE D1252 State Law Office

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1252100600 Refurbishment of Regional offices-Machakos Kisii Kisumu & Malindi						
3110200 Construction of Building	20,000,000	5,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			**(15,000,000)**	-	-	**(15,000,000)**
NET EXPENDITURE			**(15,000,000)**	-	-	**(15,000,000)**
NET EXPENDITURE VOTE 1252 State Law Office KShs.			**(15,000,000)**	-	-	**(15,000,000)**

	KShs.
Total Approved Estimates	157,000,000
Less - Reduction as above (KShs)....	**(15,000,000)**
NET TOTAL	142,000,000

VOTE D1252 State Law Office

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1252100600 Refurbishment of Regional offices-Machakos Kisii Kisumu & Malindi.						
1252100604 Malindi						
3110200 Construction of Building	20,000,000	5,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			**(15,000,000)**	-	-	**(15,000,000)**
NET EXPENDITURE SUB-HEAD			**(15,000,000)**	-	-	**(15,000,000)**
1252100600 Refurbishment of Regional offices-Machakos Kisii Kisumu & Malindi						
NET EXPENDITURE HEAD			**(15,000,000)**	-	-	**(15,000,000)**
NET EXPENDITURE VOTE 1252 State Law Office KSh.			**(15,000,000)**	-	-	**(15,000,000)**

	KShs.
Total Approved Net Estimates.....	157,000,000
Less - Reduction as above.....	**(15,000,000)**
NET TOTAL.....	142,000,000

Vote D1261 The Judiciary

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the Judiciary, for capital expenditure.

KShs. 44,500,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0610000 Dispensation of Justice	771,600,000	-	771,600,000	44,500,000	816,100,000	-	816,100,000
TOTAL FOR VOTE D1261 The Judiciary	**771,600,000**	**-**	**771,600,000**	**44,500,000**	**816,100,000**	**-**	**816,100,000**

Vote D1261 The Judiciary

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the Judiciary, for capital expenditure.

KShs. 44,500,000

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1261100200 The Judiciary Transformation Support Project 2013-2016	8,000,000	-	8,000,000	-	8,000,000	-	8,000,000
1261100700 Construction of Non-Residential Buildings	172,100,000	-	172,100,000	(3,500,000)	168,600,000	-	168,600,000
1261101000 Construction of Residential Buildings	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1261101200 Refurbishment of Milimani Law Courts	20,000,000	-	20,000,000	(4,900,000)	15,100,000	-	15,100,000
1261101300 Refurbishment of Supreme Court Headquarters	65,900,000	-	65,900,000	14,400,000	80,300,000	-	80,300,000
1261101400 Construction of Court of Appeals (COA)	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1261102300 Court of Appeal Complex - Milimani	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000

Vote D1261 The Judiciary

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the Judiciary, for capital expenditure.

KShs. 44,500,000

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1261102500 Construction of Meru High Court / Court of Appeal	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1261102900 Judiciary Automation	342,500,000	-	342,500,000	-	342,500,000	-	342,500,000
1261103000 Construction of Takaba Kadhi's Court (Mandera West)	26,000,000	-	26,000,000	(6,000,000)	20,000,000	-	20,000,000
1261103100 Construction of Mavoko Law Courts	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1261103700 Construction of Supreme Court Building	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1261104100 Construction of Kwale Law Courts	18,500,000	-	18,500,000	-	18,500,000	-	18,500,000
1261104200 Construction of Olkalou Law Courts	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1261104400 Construction of Mukurweini Law Courts	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000

Vote D1261 The Judiciary

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the Judiciary, for capital expenditure.

KShs. 44,500,000

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1261104500 Construction of Voi Law Courts	1,000,000	-	1,000,000	-	1,000,000	-	1,000,000
1261104600 Construction of Wajir Law Courts	2,600,000	-	2,600,000	-	2,600,000	-	2,600,000
1261104700 Ford Foundation Support to Judiciary	-	-	-	44,500,000	44,500,000	-	44,500,000
TOTAL FOR VOTE D1261 The Judiciary	**771,600,000**	**-**	**771,600,000**	**44,500,000**	**816,100,000**	**-**	**816,100,000**

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the Judiciary, for capital expenditure.

KShs. 44,500,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1261100700 Construction of Non-Residential Buildings	(3,500,000)	-	(3,500,000)
1261101200 Refurbishment of Milimani Law Courts	(4,900,000)	-	(4,900,000)
1261101300 Refurbishment of Supreme Court Headquarters	14,400,000	-	14,400,000
1261103000 Construction of Takaba Kadhi's Court (Mandera West)	(6,000,000)	-	(6,000,000)
1261104700 Ford Foundation Support to Judiciary	44,500,000	-	44,500,000
Total Change for Vote D1261 The Judiciary	**44,500,000**	**-**	**44,500,000**

VOTE D 1261 The Judiciary

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1261100700 Construction of Non-Residential Buildings						
3110200 Construction of Building	172,100,000	168,600,000	(3,500,000)	-	-	(3,500,000)
GROSS EXPENDITURE			**(3,500,000)**	**-**	**-**	**(3,500,000)**
NET EXPENDITURE			**(3,500,000)**	**-**	**-**	**(3,500,000)**
1261101200 Refurbishment of Milimani Law Courts						
3110300 Refurbishment of Buildings	20,000,000	15,100,000	(4,900,000)	-	-	(4,900,000)
GROSS EXPENDITURE			**(4,900,000)**	**-**	**-**	**(4,900,000)**
NET EXPENDITURE			**(4,900,000)**	**-**	**-**	**(4,900,000)**
1261101300 Refurbishment of Supreme Court Headquarters						
2211300 Other Operating Expenses	-	19,400,000	19,400,000	-	-	19,400,000
3110300 Refurbishment of Buildings	22,100,000	17,100,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			**14,400,000**	**-**	**-**	**14,400,000**
NET EXPENDITURE			**14,400,000**	**-**	**-**	**14,400,000**

VOTE D 1261 The Judiciary

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1261103000 Construction of Takaba Kadhi's Court (Mandera West)						
3110200 Construction of Building	26,000,000	20,000,000	(6,000,000)	-	-	(6,000,000)
GROSS EXPENDITURE			**(6,000,000)**	-	-	**(6,000,000)**
NET EXPENDITURE			**(6,000,000)**	-	-	**(6,000,000)**
1261104700 Ford Foundation Support to Judiciary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	44,500,000	44,500,000	44,500,000	-	44,500,000
GROSS EXPENDITURE			**44,500,000**	**44,500,000**	-	**44,500,000**
NET EXPENDITURE			**44,500,000**	**44,500,000**	-	**44,500,000**
NET EXPENDITURE VOTE 1261 The Judiciary KShs.			**44,500,000**	**44,500,000**	-	**44,500,000**

	KShs.
Total Approved Estimates.....	771,600,000
Add sum now required	**44,500,000**
NET TOTAL.....	816,100,000

VOTE D1261 The Judiciary

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1261100700 Construction of Non-Residential Buildings.						
1261100701 Lodwar						
3110200 Construction of Building	5,000,000	10,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			**5,000,000**	-	-	**5,000,000**
NET EXPENDITURE SUB-HEAD			**5,000,000**	-	-	**5,000,000**
1261100707 Mandera						
3110200 Construction of Building	10,000,000	8,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**
1261100717 Eldama Ravine						
3110200 Construction of Building	25,000,000	20,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			**(5,000,000)**	-	-	**(5,000,000)**

VOTE D1261 The Judiciary

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			**(5,000,000)**	-	-	**(5,000,000)**
1261100719 Habaswein						
3110200 Construction of Building	10,000,000	8,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			**(2,000,000)**	-	-	**(2,000,000)**
NET EXPENDITURE SUB-HEAD			**(2,000,000)**	-	-	**(2,000,000)**
1261100720 Githongo						
3110200 Construction of Building	18,000,000	13,500,000	(4,500,000)	-	-	(4,500,000)
GROSS EXPENDITURE			**(4,500,000)**	-	-	**(4,500,000)**
NET EXPENDITURE SUB-HEAD			**(4,500,000)**	-	-	**(4,500,000)**
1261100721 Kandara						
3110200 Construction of Building	10,000,000	15,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			**5,000,000**	-	-	**5,000,000**
NET EXPENDITURE SUB-HEAD			**5,000,000**	-	-	**5,000,000**

VOTE D1261 The Judiciary

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1261100700 Construction of Non-Residential Buildings						
NET EXPENDITURE HEAD			**(3,500,000)**	**-**	**-**	**(3,500,000)**
1261101200 Refurbishment of Milimani Law Courts.						
1261101201 Refurbishment of Milimani Law Courts						
3110300 Refurbishment of Buildings	20,000,000	15,100,000	(4,900,000)	-	-	(4,900,000)
GROSS EXPENDITURE			**(4,900,000)**	**-**	**-**	**(4,900,000)**
NET EXPENDITURE SUB-HEAD			**(4,900,000)**	**-**	**-**	**(4,900,000)**
1261101200 Refurbishment of Milimani Law Courts						
NET EXPENDITURE HEAD			**(4,900,000)**	**-**	**-**	**(4,900,000)**
1261101300 Refurbishment of Supreme Court Headquarters.						
1261101301 Refurbishment of Supreme Court Headquarters						

VOTE D1261 The Judiciary

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	-	19,400,000	19,400,000	-	-	19,400,000
3110300 Refurbishment of Buildings	22,100,000	17,100,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			**14,400,000**	-	-	**14,400,000**
NET EXPENDITURE SUB-HEAD			**14,400,000**	-	-	**14,400,000**
1261101300 Refurbishment of Supreme Court Headquarters						
NET EXPENDITURE HEAD			**14,400,000**	-	-	**14,400,000**
1261103000 Construction of Takaba Kadhi's Court (Mandera West).						
1261103001 Construction of Takaba Kadhi's Court (Mandera West)						
3110200 Construction of Building	26,000,000	20,000,000	(6,000,000)	-	-	(6,000,000)
GROSS EXPENDITURE			**(6,000,000)**	-	-	**(6,000,000)**
NET EXPENDITURE SUB-HEAD			**(6,000,000)**	-	-	**(6,000,000)**
1261103000 Construction of Takaba Kadhi's Court (Mandera West)						

VOTE D1261 The Judiciary

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			**(6,000,000)**	-	-	**(6,000,000)**
1261104700 Ford Foundation Support to Judiciary.						
1261104701 Ford Foundation Support to Judiciary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	44,500,000	44,500,000	44,500,000	-	44,500,000
GROSS EXPENDITURE			**44,500,000**	**44,500,000**	-	**44,500,000**
NET EXPENDITURE SUB-HEAD			**44,500,000**	**44,500,000**	-	**44,500,000**
1261104700 Ford Foundation Support to Judiciary						
NET EXPENDITURE HEAD			**44,500,000**	**44,500,000**	-	**44,500,000**
NET EXPENDITURE VOTE 1261 The Judiciary KSh.			**44,500,000**	**44,500,000**	-	**44,500,000**

	KShs.
Total Approved Net Estimates.....	771,600,000
Add sum now required	**44,500,000**
NET TOTAL.....	816,100,000

Vote D1271 Ethics and Anti-Corruption Commission

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the Ethics and Anti-Corruption Commission, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0611000 Ethics and Anti-Corruption	54,700,000	-	54,700,000	-	54,700,000	-	54,700,000
TOTAL FOR VOTE D1271 Ethics and Anti-Corruption Commission	**54,700,000**	**-**	**54,700,000**	**-**	**54,700,000**	**-**	**54,700,000**

Vote D1271 Ethics and Anti-Corruption Commission

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the Ethics and Anti-Corruption Commission, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1271100300 Refurbishment of EACC Headquarters	54,700,000	-	54,700,000	-	54,700,000	-	54,700,000
TOTAL FOR VOTE D1271 Ethics and Anti-Corruption Commission	**54,700,000**	**-**	**54,700,000**	**-**	**54,700,000**	**-**	**54,700,000**

Vote D1271 Ethics and Anti-Corruption Commission

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the Ethics and Anti-Corruption Commission, for capital expenditure.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
Total Change for Vote D1271 Ethics and Anti-Corruption Commission	-	-	-

VOTE D 1271 Ethics and Anti-Corruption Commission

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1271100300 Refurbishment of EACC Headquarters						
3110300 Refurbishment of Buildings	37,700,000	54,700,000	17,000,000	-	-	17,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	17,000,000	-	(17,000,000)	-	-	(17,000,000)
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE			-	-	-	-
NET EXPENDITURE VOTE 1271 Ethics and Anti-Corruption Commission KShs.			-	-	-	-

	KShs.
Total Approved Estimates.....	54,700,000
	-
NET TOTAL.....	54,700,000

VOTE D1271 Ethics and Anti-Corruption Commission

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1271100300 Refurbishment of EACC Headquarters.						
1271100302 Refurbishment of EACC - Phase 2						
3110300 Refurbishment of Buildings	37,700,000	54,700,000	17,000,000	-	-	17,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	17,000,000	-	(17,000,000)	-	-	(17,000,000)
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-
1271100300 Refurbishment of EACC Headquarters						
NET EXPENDITURE HEAD			-	-	-	-
NET EXPENDITURE VOTE 1271 Ethics and Anti-Corruption Commission KSh.			-	-	-	-

	KShs.
Total Approved Net Estimates.....	54,700,000
	-
NET TOTAL.....	54,700,000

Vote D1291 Office of the Director of Public Prosecutions

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the Office of the Director of Public Prosecutions, for capital expenditure.

KShs. 3,000,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0612000 Public Prosecution Services	46,000,000	-	46,000,000	3,000,000	49,000,000	-	49,000,000
TOTAL FOR VOTE D1291 Office of the Director of Public Prosecutions	**46,000,000**	**-**	**46,000,000**	**3,000,000**	**49,000,000**	**-**	**49,000,000**

Vote D1291 Office of the Director of Public Prosecutions

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the Office of the Director of Public Prosecutions, for capital expenditure.

KShs. 3,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1291101000 UNFPA 8th Country Programme on FGM	6,000,000	-	6,000,000	3,000,000	9,000,000	-	9,000,000
1291101100 Nairobi ODPP Office	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1291101700 Uadilifu Case Management System	35,000,000	-	35,000,000	-	35,000,000	-	35,000,000
TOTAL FOR VOTE D1291 Office of the Director of Public Prosecutions	**46,000,000**	**-**	**46,000,000**	**3,000,000**	**49,000,000**	**-**	**49,000,000**

Vote D1291 Office of the Director of Public Prosecutions

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the Office of the Director of Public Prosecutions, for capital expenditure.

KShs. 3,000,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1291101000 UNFPA 8th Country Programme on FGM	3,000,000	-	3,000,000
Total Change for Vote D1291 Office of the Director of Public Prosecutions	**3,000,000**	**-**	**3,000,000**

VOTE D 1291 Office of the Director of Public Prosecutions

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1291101000 UNFPA 8th Country Programme on FGM						
2210700 Training Expenses	6,000,000	9,000,000	3,000,000	3,000,000	-	3,000,000
GROSS EXPENDITURE			**3,000,000**	**3,000,000**	-	**3,000,000**
NET EXPENDITURE			**3,000,000**	**3,000,000**	-	**3,000,000**
NET EXPENDITURE VOTE 1291 Office of the Director of Public Prosecutions KShs.			**3,000,000**	**3,000,000**	-	**3,000,000**

	KShs.
Total Approved Estimates.....	46,000,000
Add sum now required	**3,000,000**
NET TOTAL.....	49,000,000

VOTE D1291 Office of the Director of Public Prosecutions

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1291101000 UNFPA 8th Country Programme on FGM						
1291101001 UNFPA 8th Country Programme on FGM						
2210700 Training Expenses	6,000,000	9,000,000	3,000,000	3,000,000	-	3,000,000
GROSS EXPENDITURE			**3,000,000**	**3,000,000**	-	**3,000,000**
NET EXPENDITURE SUB-HEAD			**3,000,000**	**3,000,000**	-	**3,000,000**
1291101000 UNFPA 8th Country Programme on FGM						
NET EXPENDITURE HEAD			**3,000,000**	**3,000,000**	-	**3,000,000**
NET EXPENDITURE VOTE 1291 Office of the Director of Public Prosecutions KSh.			**3,000,000**	**3,000,000**	-	**3,000,000**

	KShs.
Total Approved Net Estimates.....	46,000,000
Add sum now required	**3,000,000**
NET TOTAL.....	49,000,000

Vote D1331 State Department for Environment & Climate Change

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2025 for the State Department for Environment and Climate Change for Capital expenditure

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1002000 Environment Management and Protection	1,574,796,186	70,000,000	1,504,796,186	(850,708)	1,533,945,478	30,000,000	1,503,945,478
1012000 Meteorological Services	150,000,000	-	150,000,000	-	150,000,000	-	150,000,000
1018000 Forests Development, Management and Conservation	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
TOTAL FOR VOTE D1331 State Department for Environment & Climate Change	**1,744,796,186**	**70,000,000**	**1,674,796,186**	**(850,708)**	**1,703,945,478**	**30,000,000**	**1,673,945,478**

Vote D1331 State Department for Environment & Climate Change

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2025 for the State Department for Environment and Climate Change for Capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1331100200 Phasing out Ozone Depleting Substances Project Operationalized	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1331100400 Green Innovation Award Project-NetFund	8,500,000	-	8,500,000	-	8,500,000	-	8,500,000
1331100500 Purchase of digital instrument	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1331100600 High Performance Computing Platform	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1331100700 Acquisition of CAT 3 Airport Weather Observing System-AWOS- Phase III	67,000,000	-	67,000,000	-	67,000,000	-	67,000,000
1331100900 Weather Radar Surveillance Network	48,000,000	-	48,000,000	-	48,000,000	-	48,000,000
1331101300 National Solid Waste Management	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000

Vote D1331 State Department for Environment & Climate Change

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2025 for the State Department for Environment and Climate Change for Capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1331101500 Mitigation & Management of Soil Loss-Under Kenya Water Towers Agency	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1331101600 Community Livelihood Improvement Programme (CLIP)	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1331101700 Plastic Waste Management and Pollution Control	22,500,000	-	22,500,000	-	22,500,000	-	22,500,000
1331102000 Sound Chemicals and Waste Management Kenya	12,000,000	-	12,000,000	-	12,000,000	-	12,000,000
1331102200 Implementation of National Climate Change Action Plan	90,000,000	-	90,000,000	-	90,000,000	-	90,000,000
1331102400 Securing and Protection of Water Towers	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1331102600 Africa Environmental Health and Pollution Management Project	188,000,000	-	188,000,000	-	188,000,000	-	188,000,000
1331102700 Strengthening Drought Resilience for Farmers & Pastoralists In IGAD	155,000,000	-	155,000,000	(34,850,708)	120,149,292	-	120,149,292

Vote D1331 State Department for Environment & Climate Change

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2025 for the State Department for Environment and Climate Change for Capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1331102800 Strategic Sector Support Phase II	22,000,000	-	22,000,000	-	22,000,000	-	22,000,000
1331102900 L Victoria Climate Resilience & Environmental Mngmt Prj(LVCREMP)	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1331103300 Kenya Gold Mercury-Free ASGM Project	170,000,000	70,000,000	100,000,000	20,000,000	150,000,000	30,000,000	120,000,000
1331103500 Kenya ETF Reporting Programme to UNFCCC Project	100,000,000	-	100,000,000	14,000,000	114,000,000	-	114,000,000
1331103600 Global Development Review of NIPs	23,000,000	-	23,000,000	-	23,000,000	-	23,000,000
1331103700 Forest Management for Improved Biodiversity Conservation & Climate	129,796,186	-	129,796,186	-	129,796,186	-	129,796,186
1331104000 UNEP - Early action Support (EAS) Project	13,000,000	-	13,000,000	-	13,000,000	-	13,000,000
1331104100 Agroforestry and Commercial Forestry	171,000,000	-	171,000,000	-	171,000,000	-	171,000,000

Vote D1331 State Department for Environment & Climate Change

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2025 for the State Department for Environment and Climate Change for Capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1331104200 Increasing Global Implementation of GHS	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1331104300 Lake Naivasha Basin Ecosystem Based Management	70,000,000	-	70,000,000	-	70,000,000	-	70,000,000
1331104400 Enhancing Community Resilience & Water Security	300,000,000	-	300,000,000	-	300,000,000	-	300,000,000
TOTAL FOR VOTE D1331 State Department for Environment & Climate Change	**1,744,796,186**	**70,000,000**	**1,674,796,186**	**(850,708)**	**1,703,945,478**	**30,000,000**	**1,673,945,478**

Vote D1331 State Department for Environment & Climate Change

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2025 for the State Department for Environment and Climate Change for Capital expenditure

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1331102700 Strengthening Drought Resilience for Farmers & Pastoralists In IGAD	(34,850,708)	-	(34,850,708)
1331103300 Kenya Gold Mercury-Free ASGM Project	(20,000,000)	(40,000,000)	20,000,000
1331103500 Kenya ETF Reporting Programme to UNFCCC Project	14,000,000	-	14,000,000
Total Change for Vote D1331 State Department for Environment & Climate Change	**(40,850,708)**	**(40,000,000)**	**(850,708)**

VOTE D1331 State Department for Environment & Climate Change

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1331102700 Strengthening Drought Resilience for Farmers & Pastoralists In IGAD						
2640500 Other Capital Grants and Transfers	155,000,000	120,149,292	(34,850,708)	(50,000,000)	-	(34,850,708)
GROSS EXPENDITURE			**(34,850,708)**	**(50,000,000)**	-	**(34,850,708)**
NET EXPENDITURE			**(34,850,708)**	**(50,000,000)**	-	**(34,850,708)**
1331103300 Kenya Gold Mercury-Free ASGM Project						
2640500 Other Capital Grants and Transfers	170,000,000	150,000,000	(20,000,000)	-	(40,000,000)	(20,000,000)
GROSS EXPENDITURE			**(20,000,000)**	-	**(40,000,000)**	**(20,000,000)**
Appropriations in Aid			(40,000,000)	-	(40,000,000)	(40,000,000)
1320200 Grants from International Organizations	70,000,000	30,000,000	(40,000,000)	-	(40,000,000)	(40,000,000)
NET EXPENDITURE			**20,000,000**	-	-	**20,000,000**
1331103500 Kenya ETF Reporting Programme to UNFCCC Project						
2640500 Other Capital Grants and Transfers	100,000,000	114,000,000	14,000,000	-	-	14,000,000

VOTE D1331 State Department for Environment & Climate Change

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			**14,000,000**	**-**	**-**	**14,000,000**
NET EXPENDITURE			**14,000,000**	**-**	**-**	**14,000,000**
1331104400 Enhancing Community Resilience & Water Security						
NET EXPENDITURE			**-**	**-**	**-**	**-**
NET EXPENDITURE VOTE 1331 State Department for Environment & Climate Change KShs.			**(850,708)**	**(50,000,000)**	**(40,000,000)**	**(850,708)**

	KShs.
Total Approved Estimates	1,674,796,186
Less - Reduction as above (KShs)....	**(850,708)**
NET TOTAL	1,673,945,478

VOTE D1331 State Department for Environment & Climate Change

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1331102700 Strengthening Drought Resilience for Farmers & Pastoralists In IGAD.						
1331102701 Strengthening Drought Resilience for Farmers & Pastoralists In IGAD						
2640500 Other Capital Grants and Transfers	155,000,000	120,149,292	(34,850,708)	(50,000,000)	-	(34,850,708)
GROSS EXPENDITURE			**(34,850,708)**	**(50,000,000)**	**-**	**(34,850,708)**
NET EXPENDITURE SUB-HEAD			**(34,850,708)**	**(50,000,000)**	**-**	**(34,850,708)**
1331102700 Strengthening Drought Resilience for Farmers & Pastoralists In IGAD						
NET EXPENDITURE HEAD			**(34,850,708)**	**(50,000,000)**	**-**	**(34,850,708)**
1331103300 Kenya Gold Mercury-Free ASGM Project.						
1331103301 Kenya Gold Mercury-Free ASGM Project						
2640500 Other Capital Grants and Transfers	170,000,000	150,000,000	(20,000,000)	-	(40,000,000)	(20,000,000)
GROSS EXPENDITURE			**(20,000,000)**	**-**	**(40,000,000)**	**(20,000,000)**

VOTE D1331 State Department for Environment & Climate Change

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			(40,000,000)	-	(40,000,000)	(40,000,000)
1320200 Grants from International Organizations	70,000,000	30,000,000	(40,000,000)	-	(40,000,000)	(40,000,000)
NET EXPENDITURE SUB-HEAD			**20,000,000**	**-**	**-**	**20,000,000**
1331103300 Kenya Gold Mercury-Free ASGM Project						
NET EXPENDITURE HEAD			**20,000,000**	**-**	**-**	**20,000,000**
1331103500 Kenya ETF Reporting Programme to UNFCCC Project.						
1331103501 Kenya ETF Reporting Programme to UNFCCC Project						
2640500 Other Capital Grants and Transfers	100,000,000	114,000,000	14,000,000	-	-	14,000,000
GROSS EXPENDITURE			**14,000,000**	**-**	**-**	**14,000,000**
NET EXPENDITURE SUB-HEAD			**14,000,000**	**-**	**-**	**14,000,000**
1331103500 Kenya ETF Reporting Programme to UNFCCC Project						
NET EXPENDITURE HEAD			**14,000,000**	**-**	**-**	**14,000,000**

VOTE D1331 State Department for Environment & Climate Change

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1331104400 Enhancing Community Resilience & Water Security.						
1331104401 Upper Athi Catchment Area						
NET EXPENDITURE SUB-HEAD			-	-	-	-
1331104400 Enhancing Community Resilience & Water Security						
NET EXPENDITURE HEAD			-	-	-	-
NET EXPENDITURE VOTE 1331 State Department for Environment & Climate Change KSh.			**(850,708)**	**(50,000,000)**	**(40,000,000)**	**(850,708)**

	KShs.
Total Approved Net Estimates.....	1,674,796,186
Less - Reduction as above.....	**(850,708)**
NET TOTAL.....	1,673,945,478

Vote D1332 State Department for Forestry

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2025 for the State Department for Forestry for Capital expenditure

KShs. 200,000,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1018000 Forests Development, Management and Conservation	2,576,000,000	1,276,000,000	1,300,000,000	200,000,000	2,776,000,000	1,276,000,000	1,500,000,000
TOTAL FOR VOTE D1332 State Department for Forestry	**2,576,000,000**	**1,276,000,000**	**1,300,000,000**	**200,000,000**	**2,776,000,000**	**1,276,000,000**	**1,500,000,000**

Vote D1332 State Department for Forestry

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2025 for the State Department for Forestry for Capital expenditure

KShs. 200,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1332101800 Green Zones Development Support Project Phase II	1,276,000,000	476,000,000	800,000,000	200,000,000	1,476,000,000	476,000,000	1,000,000,000
1332101900 Tree Growing Campaign and Rangeland Restoration	500,000,000	-	500,000,000	-	500,000,000	-	500,000,000
1332102200 Capacity Devlpmt for Modern Technology in Forest Fire Management	800,000,000	800,000,000	-	-	800,000,000	800,000,000	-
TOTAL FOR VOTE D1332 State Department for Forestry	**2,576,000,000**	**1,276,000,000**	**1,300,000,000**	**200,000,000**	**2,776,000,000**	**1,276,000,000**	**1,500,000,000**

Vote D1332 State Department for Forestry

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2025 for the State Department for Forestry for Capital expenditure

KShs. 200,000,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1332101800 Green Zones Development Support Project Phase II	200,000,000	-	200,000,000
Total Change for Vote D1332 State Department for Forestry	**200,000,000**	**-**	**200,000,000**

VOTE D 1332 State Department for Forestry

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1332101800 Green Zones Development Support Project Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,276,000,000	1,476,000,000	200,000,000	200,000,000	-	200,000,000
GROSS EXPENDITURE			**200,000,000**	**200,000,000**	-	**200,000,000**
NET EXPENDITURE			**200,000,000**	**200,000,000**	-	**200,000,000**
NET EXPENDITURE VOTE 1332 State Department for Forestry KShs.			**200,000,000**	**200,000,000**	-	**200,000,000**

	KShs.
Total Approved Estimates.....	1,300,000,000
Add sum now required	**200,000,000**
NET TOTAL.....	1,500,000,000

VOTE D1332 State Department for Forestry

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1332101800 Green Zones Development Support Project Phase II.						
1332101801 Green Zones Development Support Project Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,276,000,000	1,476,000,000	200,000,000	200,000,000	-	200,000,000
GROSS EXPENDITURE			**200,000,000**	**200,000,000**	-	**200,000,000**
NET EXPENDITURE SUB-HEAD			**200,000,000**	**200,000,000**	-	**200,000,000**
1332101800 Green Zones Development Support Project Phase II						
NET EXPENDITURE HEAD			**200,000,000**	**200,000,000**	-	**200,000,000**
NET EXPENDITURE VOTE 1332 State Department for Forestry KSh.			**200,000,000**	**200,000,000**	-	**200,000,000**

	KShs.
Total Approved Net Estimates.....	1,300,000,000
Add sum now required	**200,000,000**
NET TOTAL.....	1,500,000,000

Vote D2111 Auditor General

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the Auditor General, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0729000 Audit Services	79,235,200	10,000,000	69,235,200	(23,000,000)	56,235,200	10,000,000	46,235,200
TOTAL FOR VOTE D2111 Auditor General	**79,235,200**	**10,000,000**	**69,235,200**	**(23,000,000)**	**56,235,200**	**10,000,000**	**46,235,200**

Vote D2111 Auditor General

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the Auditor General, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2111101400 Construction of OAG Mombasa Office Block	24,235,200	-	24,235,200	-	24,235,200	-	24,235,200
2111101500 Institutional Support to Office of the Auditor General	55,000,000	10,000,000	45,000,000	(23,000,000)	32,000,000	10,000,000	22,000,000
TOTAL FOR VOTE D2111 Auditor General	**79,235,200**	**10,000,000**	**69,235,200**	**(23,000,000)**	**56,235,200**	**10,000,000**	**46,235,200**

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the Auditor General, for capital expenditure.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2111101500 Institutional Support to Office of the Auditor General	(23,000,000)	-	(23,000,000)
Total Change for Vote D2111 Auditor General	**(23,000,000)**	**-**	**(23,000,000)**

VOTE D 2111 Auditor General

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2111101500 Institutional Support to Office of the Auditor General						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	55,000,000	32,000,000	(23,000,000)	(23,000,000)	-	(23,000,000)
GROSS EXPENDITURE			**(23,000,000)**	**(23,000,000)**	-	**(23,000,000)**
NET EXPENDITURE			**(23,000,000)**	**(23,000,000)**	-	**(23,000,000)**
NET EXPENDITURE VOTE 2111 Auditor General KShs.			**(23,000,000)**	**(23,000,000)**	-	**(23,000,000)**

	KShs.
Total Approved Estimates.....	69,235,200
Less - Reduction as above.....	**(23,000,000)**
NET TOTAL.....	46,235,200

VOTE D2111 Auditor General

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2111101500 Institutional Support to Office of the Auditor General.						
2111101501 Institutional Support to Office of the Auditor General - HQ						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	55,000,000	32,000,000	(23,000,000)	(23,000,000)	-	(23,000,000)
GROSS EXPENDITURE			**(23,000,000)**	**(23,000,000)**	**-**	**(23,000,000)**
NET EXPENDITURE SUB-HEAD			**(23,000,000)**	**(23,000,000)**	**-**	**(23,000,000)**
2111101500 Institutional Support to Office of the Auditor General						
NET EXPENDITURE HEAD			**(23,000,000)**	**(23,000,000)**	**-**	**(23,000,000)**
NET EXPENDITURE VOTE 2111 Auditor General KSh.			**(23,000,000)**	**(23,000,000)**	**-**	**(23,000,000)**

	KShs.
Total Approved Net Estimates.....	69,235,200
Less - Reduction as above.....	**(23,000,000)**
NET TOTAL.....	46,235,200