



REPUBLIC OF KENYA

PARLIAMENT  
OF KENYA  
LIBRARY

2026/2027

# ESTIMATES OF REVENUE GRANTS AND LOANS

of the

Government of Kenya

for the year ending 30th June 2027

APRIL 2026

THE NATIONAL ASSEMBLY PAPERS LAID	
DATE: 30 APR 2026	DAY: Thursday
TABLED BY:	Speaker of the Majority
CLERK-AT THE-TABLE:	Kamela T.

**Estimates of Revenue, Grants and  
Loans**

of the

Government of Kenya

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**ESTIMATES OF REVENUE AND GRANTS - OVERALL SUMMARY I**

Code	Description	Actual Receipts 2023/2024 <sup>1</sup>	Actuals Receipts 2024/2025 <sup>2</sup>	Printed Estimates 2025/2026 <sup>3</sup>	Revised Estimates 2025/2026 <sup>3</sup>	Estimates 2026/2027	Projections	
							2027/2028	2028/2029
							Ksh	Ksh
111	Taxes on Income, Profits, and Capital Gains	1,114,356,775,840	1,157,720,325,215	1,379,772,273,197	1,361,772,273,197	1,493,641,911,575	1,586,459,229,124	1,732,573,290,237
114	Taxes on Goods and Services	1,086,652,628,814	1,103,924,137,262	1,285,938,079,029	1,279,051,667,055	1,444,004,455,375	1,526,592,231,544	1,660,125,664,225
115	Taxes on International Trade and Transactions	228,359,514,746	250,657,812,902	264,045,075,629	274,574,871,702	296,191,418,412	308,754,495,339	323,267,225,822
110	<b>Taxes</b>	<b>2,429,368,919,400</b>	<b>2,512,302,275,379</b>	<b>2,929,755,427,855</b>	<b>2,915,398,811,954</b>	<b>3,233,837,785,362</b>	<b>3,421,805,956,007</b>	<b>3,715,966,180,283</b>
121	Social Security Contributions	513,588,784	224,533,606	336,971,132	336,971,132	263,554,110	285,561,644	309,489,774
120	<b>Social contributions</b>	<b>513,588,784</b>	<b>224,533,606</b>	<b>336,971,132</b>	<b>336,971,132</b>	<b>263,554,110</b>	<b>285,561,644</b>	<b>309,489,774</b>
131	Grants From Foreign Governments	4,794,661,643	5,673,396,563	11,115,726,183	9,009,726,183	9,572,275,515	7,500,186,567	9,707,784,951
132	Grants From International Organizations	17,516,086,484	24,803,987,000	35,438,982,264	34,025,465,360	34,061,280,131	31,832,273,420	21,825,409,552
130	<b>Grants</b>	<b>22,310,748,127</b>	<b>30,477,383,562</b>	<b>47,310,708,447</b>	<b>43,035,191,543</b>	<b>43,633,555,646</b>	<b>39,332,459,987</b>	<b>31,533,194,504</b>
141	Property Income	55,736,596,271	116,840,562,953	97,999,453,814	153,659,965,170	79,088,700,247	70,142,541,391	71,999,681,158
142	Sales of Goods and Services	185,843,204,777	186,586,231,883	267,690,919,055	241,584,153,742	283,681,339,148	271,127,237,172	278,702,482,668
143	Fines, Penalties, and Forfeitures	1,824,283,298	1,622,425,276	3,333,105,760	1,906,159,505	11,647,041,510	11,649,186,262	11,680,748,657
144	Other Receipts Not Classified Elsewhere	7,418,679,825	6,479,459,420	3,515,344,340	6,639,042,041	5,140,723,803	5,516,776,858	5,863,612,513
140	<b>Other Revenue</b>	<b>250,822,764,172</b>	<b>311,528,679,532</b>	<b>372,538,822,969</b>	<b>403,789,320,459</b>	<b>379,557,804,708</b>	<b>358,435,741,684</b>	<b>368,246,524,997</b>
311	Receipts from Sale of Fixed Assets	481,300,000	481,300,000	12,927,660	790,986,037	548,572,815	632,797,385	689,832,385
312	Receipts from Sale of Inventories, Stocks and Commodities	7,149,644,679	7,121,644,679	7,935,794,317	7,944,994,317	8,222,811,691	8,448,711,691	8,821,606,691
314	Receipts from Sale of Non-Produced Assets	3,386,000,000	3,386,000,000	3,924,400,000	2,086,000,000	2,525,500,000	1,389,000,000	1,390,000,000
320	Transactions in Financial Assets	4,726,000,000	4,726,000,000	4,726,000,000	4,726,000,000	4,765,000,000	5,816,000,000	5,484,000,000
	<b>Receipts from Sale of Assets</b>	<b>15,742,944,679</b>	<b>15,714,944,679</b>	<b>16,599,121,977</b>	<b>15,547,980,354</b>	<b>16,061,884,506</b>	<b>16,286,509,076</b>	<b>16,385,439,076</b>
	<b>TOTAL REVENUE EXCLUSIVE OF GRANTS</b>	<b>2,702,661,661,264</b>	<b>2,923,550,967,877</b>	<b>3,321,650,999,563</b>	<b>3,399,057,198,391</b>	<b>3,629,721,028,686</b>	<b>3,796,813,768,412</b>	<b>4,100,907,634,130</b>
	<b>TOTAL REVENUE INCLUSIVE OF GRANTS</b>	<b>2,724,698,872,049</b>	<b>2,956,871,285,403</b>	<b>3,368,881,708,010</b>	<b>3,438,981,198,391</b>	<b>3,673,354,584,332</b>	<b>3,836,146,228,398</b>	<b>4,132,440,828,634</b>

**REVENUE AND GRANTS TO THE EXCHEQUER - SUMMARY II**

Code	Description	Actual Receipts	Actual Receipts	Estimates 2025/2026 <sup>1</sup>	Revised Estimates	Estimates 2026/2027	Projections	
		2023/2024 <sup>1</sup>	2024/2025 <sup>2</sup>		2025/2026 <sup>2</sup>		2027/2028	2028/2029
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1111	Payable by Individuals	543,125,874,724	560,501,487,183	652,374,473,587	652,374,473,587	706,582,831,730	755,799,483,864	831,809,896,745
1112	Payable by Corporations and Other Enterprises (Net <sup>3</sup> )	508,010,901,116	532,530,300,634	632,397,599,610	614,397,599,610	677,031,879,845	729,056,630,881	787,425,373,409
1110	<b>Taxes on Income, Profits, and Capital Gains</b>	<b>1,051,136,775,840</b>	<b>1,093,031,787,817</b>	<b>1,284,772,073,197</b>	<b>1,266,772,073,197</b>	<b>1,383,614,711,575</b>	<b>1,484,856,114,745</b>	<b>1,619,235,270,154</b>
11410	General Taxes on Goods and Services	659,248,719,367	681,894,902,828	791,819,881,652	791,819,881,652	853,780,727,172	967,800,624,274	1,050,766,046,591
11411	Value Added Taxes (Net <sup>4</sup> )	645,488,794,612	660,728,713,526	771,704,059,467	771,704,059,467	829,214,706,699	941,322,240,495	1,020,968,931,071
11414	Taxes on Financial and Capital Transactions	13,759,924,755	21,166,189,302	20,115,822,185	20,115,822,185	24,566,020,473	26,478,383,779	29,797,115,520
11420	Excises (Net <sup>5</sup> )	278,849,925,146	293,468,963,427	336,980,067,295	324,587,270,169	383,447,793,384	398,296,423,895	441,981,563,275
11450	Taxes on Use of Goods, Permission to Use Goods	4,685,556,526	1,849,953,464	1,956,880,116	2,015,315,352	2,270,250,731	2,515,237,727	2,786,966,744
11451	Motor Vehicles Taxes	4,384,430,329	1,691,208,974	1,736,774,451	1,856,570,862	2,065,008,437	2,281,834,323	2,521,426,927
11452	Other	301,126,197	158,744,491	220,105,665	158,744,491	205,242,294	233,403,404	265,539,817
11460	Other Taxes on Goods and Services	2,114,593,017	1,194,482,779	1,241,891,842	921,781,604	1,191,780,388	1,355,303,502	1,541,910,005
1140	<b>Taxes on Goods and Services</b>	<b>944,898,794,055</b>	<b>978,408,302,498</b>	<b>1,131,998,720,905</b>	<b>1,119,344,248,777</b>	<b>1,240,690,551,675</b>	<b>1,369,967,589,398</b>	<b>1,497,076,486,615</b>
1151	Customs and Other Import Duties (Net <sup>6</sup> )	133,391,455,122	157,107,068,204	162,851,418,286	166,950,441,240	186,179,602,951	193,771,738,411	205,258,745,689
1156	Other Taxes on International Trade and Transactions	47,914,627,963	47,073,151,451	50,841,692,536	50,841,692,536	51,860,915,462	54,303,356,928	56,879,080,132
1150	<b>Taxes on International Trade and Transactions</b>	<b>181,306,083,085</b>	<b>204,180,219,655</b>	<b>213,693,110,822</b>	<b>217,792,133,776</b>	<b>238,040,518,412</b>	<b>248,075,095,339</b>	<b>262,137,825,822</b>
110	<b>Taxes</b>	<b>2,177,341,652,980</b>	<b>2,275,620,309,970</b>	<b>2,630,463,904,924</b>	<b>2,603,908,455,750</b>	<b>2,862,345,781,662</b>	<b>3,102,898,799,482</b>	<b>3,378,449,582,590</b>

**REVENUE AND GRANTS TO THE EXCHEQUER - SUMMARY II (CONT'D)**

Code	Description	Actual Receipts 2023/2024 <sup>1</sup>	Actual Receipts 2024/2025 <sup>2</sup>	Printed Estimates 2025/2026 <sup>3</sup>	Revised Estimates 2025/2026 <sup>3</sup>	2026/2027	Projections	
							2027/2028	2028/2029
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	
1211	Employee Contributions	513,588,784	224,533,606	336,971,132	336,971,132	263,554,110	285,561,644	309,489,774
1210	Social Security Contributions	513,588,784	224,533,606	336,971,132	336,971,132	263,554,110	285,561,644	309,489,774
1200	Social Contributions	513,588,784	224,533,606	336,971,132	336,971,132	263,554,110	285,561,644	309,489,774
1311	Current	3,671,205,399	3,671,205,399	7,803,726,183	7,803,726,183	7,515,875,515	6,300,186,567	9,090,784,951
1310	Grants from Foreign Governments	3,671,205,399	3,671,205,399	7,803,726,183	7,803,726,183	7,515,875,515	6,300,186,567	9,090,784,951
1321	Current	9,791,392,690	9,791,392,690	20,918,784,553	20,918,784,553	20,045,429,383	16,803,091,627	18,427,409,552
1320	Grants from International Organizations	9,791,392,690	9,791,392,690	20,918,784,553	20,918,784,553	20,045,429,383	16,803,091,627	18,427,409,552
1300	Grants	13,462,598,088	13,462,598,088	28,722,510,736	28,722,510,736	27,561,304,898	23,103,278,194	27,518,194,504
1411	Interest	2,109,616,694	3,427,905,318	2,408,654,944	2,408,654,944	2,962,880,496	2,861,852,924	2,452,261,624
1412	Dividends	42,885,327,660	84,828,295,497	69,638,963,239	115,638,963,239	52,266,321,644	63,742,676,163	65,924,984,863
1413	Withdrawals from Income of Quasi-Corporations	4,731,900,000	24,212,739,883	20,000,000,000	30,000,000,000	-	-	-
1415	Rent	3,961,356,421	2,365,261,749	4,084,793,131	3,574,304,487	22,134,705,607	1,706,549,804	1,750,967,171
1410	Property Income	53,688,200,775	114,834,202,447	96,132,411,314	151,621,922,670	77,363,907,747	68,311,078,891	70,128,213,658
1422	Administrative Fees	21,049,893,170	21,768,473,123	21,703,955,657	21,641,041,743	30,142,024,280	30,486,813,105	34,459,918,581
1423	Incidental Sales by Non-market Establishments	83,318,922	79,766,075	92,712,102	79,766,075	103,130,333	117,280,754	133,428,687
1420	Sales of Goods and Services	21,133,212,092	21,848,239,198	21,796,667,759	21,720,807,818	30,245,154,613	30,604,093,859	34,593,347,268
1430	Fines, Penalties, and Forfeitures	1,824,283,298	1,622,425,276	3,333,105,760	1,906,159,505	11,647,041,510	11,649,186,262	11,680,748,657
1440	Other Receipts Not Classified Elsewhere	6,190,921,446	5,513,701,041	2,407,103,340	5,515,701,041	3,877,382,803	4,193,435,858	4,490,271,513
1400	Other Revenue	82,836,617,612	143,818,567,962	123,669,288,173	180,764,591,035	123,133,486,673	114,757,794,871	120,892,581,097
	<b>TOTAL REVENUE EXCLUSIVE OF GRANTS (EXCHEQUER)</b>	<b>2,260,691,859,376</b>	<b>2,419,663,411,538</b>	<b>2,754,470,164,228</b>	<b>2,785,010,017,916</b>	<b>2,985,742,822,445</b>	<b>3,217,942,155,997</b>	<b>3,499,651,653,461</b>
	<b>TOTAL REVENUE INCLUSIVE OF GRANTS (EXCHEQUER)</b>	<b>2,274,154,457,464</b>	<b>2,433,126,009,626</b>	<b>2,783,192,674,964</b>	<b>2,813,732,528,652</b>	<b>3,013,304,127,343</b>	<b>3,241,045,434,191</b>	<b>3,527,169,847,965</b>

REVENUE AND GRANTS COLLECTED AS APPROPRIATION IN AID - SUMMARY III								
Code	Description	Actual Receipts	Actual Receipts	Estimates	Revised Estimates	Estimates 2026/2027	Projections	
		2023/2024 <sup>1</sup>	2024/2025 <sup>2</sup>	2025/2026 <sup>3</sup>	2025/2026 <sup>3</sup>	2026/2027	2027/2028	2028/2029
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
<b>Recurrent Appropriation in Aid</b>								
1140	Taxes on Goods and Services (include RML)	103,064,966,143	103,064,966,148	106,931,358,124	106,598,418,278	103,371,777,159	101,900,487,146	103,175,514,860
1150	Taxes on International Trade and Transactions	9,657,431,661	9,657,431,661	9,657,900,000	9,657,900,000	9,657,900,000	9,657,400,000	9,657,400,000
<b>1100</b>	<b>Taxes</b>	<b>113,599,297,804</b>	<b>112,722,397,809</b>	<b>116,589,258,124</b>	<b>116,256,318,278</b>	<b>113,866,377,159</b>	<b>111,557,887,146</b>	<b>112,832,914,860</b>
1410	Property Income	1,240,976,500	1,198,941,510	1,012,042,500	1,112,042,500	1,100,792,500	1,207,462,500	1,214,467,500
1420	Sales from Goods and Services	154,971,284,299	154,971,284,299	198,985,428,376	197,713,545,924	234,240,962,603	223,655,313,313	230,815,775,400
1440	Other Receipts Not Classified Elsewhere	1,227,758,379	965,758,379	1,108,241,000	1,123,341,000	1,263,341,000	1,323,341,000	1,373,341,000
<b>1400</b>	<b>Other Revenue</b>	<b>157,440,019,178</b>	<b>157,135,984,188</b>	<b>201,105,711,876</b>	<b>199,948,929,424</b>	<b>236,605,096,103</b>	<b>226,186,116,813</b>	<b>233,403,583,900</b>
3110	Receipts from Sale of Fixed Assets	481,300,000	481,300,000	12,927,660	790,986,037	548,572,815	632,797,385	689,832,385
3120	Receipts from Sale of Inventories, Stocks and Commodities	7,121,644,679	7,121,644,679	7,935,794,317	7,944,994,317	8,222,811,691	8,448,711,691	8,821,606,691
3140	Receipts from Sale of Non-Produced Assets	3,286,000,000	3,286,000,000	3,874,400,000	2,036,000,000	1,337,000,000	1,339,000,000	1,340,000,000
3200	Transactions in Financial Assets	4,726,000,000	4,726,000,000	4,726,000,000	4,726,000,000	4,765,000,000	5,816,000,000	5,484,000,000
	<b>Receipts from Sale of Assets</b>	<b>15,614,944,679</b>	<b>15,614,944,679</b>	<b>16,549,121,977</b>	<b>15,497,980,354</b>	<b>14,873,384,506</b>	<b>16,236,509,076</b>	<b>16,335,439,076</b>
	<b>Total Recurrent AIA</b>	<b>286,654,261,661</b>	<b>285,473,326,676</b>	<b>334,244,091,977</b>	<b>331,703,228,056</b>	<b>365,344,857,768</b>	<b>353,980,513,035</b>	<b>362,571,937,836</b>
<b>Development Appropriation in Aid</b>								
1110	Taxes on Income, Profits, and Capital Gains	63,220,000,000	64,688,537,398	95,000,200,000	95,000,200,000	110,027,200,000	101,603,114,380	113,338,020,083
1140	Taxes on Goods and Services	38,688,868,616	22,450,868,616	47,008,000,000	53,109,000,000	67,274,516,291	54,724,155,000	59,873,662,750
1150	Taxes on international trade and transactions (RDL)	37,396,000,000	36,820,161,586	40,694,064,807	47,124,837,926	48,493,000,000	51,022,000,000	51,472,000,000
<b>1100</b>	<b>Taxes</b>	<b>139,304,868,616</b>	<b>123,959,567,600</b>	<b>182,702,264,807</b>	<b>195,234,037,926</b>	<b>225,794,716,291</b>	<b>207,349,269,380</b>	<b>224,683,682,833</b>
1310	Grants From Foreign Governments	1,123,456,244	2,002,191,164	3,312,000,000	1,206,000,000	2,056,400,000	1,200,000,000	617,000,000
1311	Current	-	-	-	-	-	-	-
1312	Capital	3,643,136,948	2,002,191,164	3,312,000,000	1,206,000,000	2,056,400,000	1,200,000,000	617,000,000
1320	Grants From International Organizations	7,724,693,794	15,012,594,310	14,520,197,711	13,106,680,807	14,015,850,748	15,029,181,793	3,398,000,000
1321	Current	-	-	-	-	-	-	-
1322	Capital	15,247,594,310	15,012,594,310	14,520,197,711	13,106,680,807	14,015,850,748	15,029,181,793	3,398,000,000
1330	From Other General Government Units	-	-	-	-	-	-	-
1330	Grants Received by Other	-	-	756,000,000	-	-	-	-
<b>1300</b>	<b>Grants</b>	<b>8,848,150,039</b>	<b>17,014,785,474</b>	<b>18,588,197,711</b>	<b>14,312,680,807</b>	<b>16,072,250,748</b>	<b>16,229,181,793</b>	<b>4,015,000,000</b>
1410	Property Income	807,418,996	807,418,996	855,000,000	926,000,000	624,000,000	624,000,000	657,000,000
1420	Sales from Goods and Services	9,738,708,386	9,766,708,386	46,908,822,920	22,149,800,000	18,358,521,932	16,867,830,000	13,293,360,000
1440	Other Receipts Not Classified Elsewhere	-	-	-	-	-	-	-
<b>1400</b>	<b>Other Revenue</b>	<b>10,546,127,382</b>	<b>10,574,127,382</b>	<b>47,763,822,920</b>	<b>23,075,800,000</b>	<b>18,982,521,932</b>	<b>17,491,830,000</b>	<b>13,950,360,000</b>
3140	Receipts from Sale of Non-Produced Assets	100,000,000	100,000,000	50,000,000	50,000,000	1,188,500,000	50,000,000	50,000,000
	<b>Other Receipts from Sale of Assets</b>	<b>128,000,000</b>	<b>100,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>1,188,500,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
	<b>Total Development AIA</b>	<b>158,827,146,037</b>	<b>151,648,480,456</b>	<b>249,104,285,438</b>	<b>232,672,518,733</b>	<b>262,037,988,971</b>	<b>241,120,281,173</b>	<b>242,699,042,833</b>
	<b>TOTAL REVENUE EXCLUSIVE OF GRANTS</b>	<b>436,633,257,659</b>	<b>420,107,021,658</b>	<b>565,516,179,704</b>	<b>550,063,065,982</b>	<b>611,310,595,991</b>	<b>578,871,612,415</b>	<b>601,255,980,669</b>
	<b>TOTAL REVENUE INCLUSIVE OF GRANTS</b>	<b>445,481,407,698</b>	<b>437,121,807,132</b>	<b>583,348,377,415</b>	<b>564,375,746,789</b>	<b>627,382,846,739</b>	<b>595,100,794,208</b>	<b>605,270,980,669</b>

REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED								
Code	Description	Actual Receipts 2023/2024 <sup>1</sup>	Actual Receipts 2024/2025 <sup>2</sup>	Estimates 2025/2026 <sup>3</sup>	Revised Estimates I 2025/2026 <sup>3</sup>	Estimates 2026/2027	Estimates 2027/2028	Estimates 2028/2029
		Ksh	Ksh	Ksh		Ksh	Ksh	Ksh
	<b>1110000 Taxes on Income, Profits and Capital Gains</b> <b>(Receiver of Revenue - Principal Secretary to the National Treasury)</b>							
<b>1111000</b>	<b>Income Tax from Individuals (P.A.Y.E)</b>							
1111001	Income Tax from Individuals (P.A.Y.E)	543,125,874,724	560,501,487,183	652,374,473,587	652,374,473,587	706,582,831,730	755,799,483,864	831,809,896,745
<b>1112000</b>	<b>Income Tax from Corporations (Other Enterprises)</b>							
1112001	Income Tax from Corporations (Other Enterprises) <sup>4</sup>	508,610,901,116	533,130,300,634	632,997,599,610	614,997,599,610	677,631,879,845	729,656,630,881	788,025,373,409
1112003	Refunds	(600,000,000)	(600,000,000)	(600,000,000)	(600,000,000)	(600,000,000)	(600,000,000)	(600,000,000)
	<b>Total Taxes on Income, Profits and Capital Gains (Net<sup>4</sup>)</b>	<b>1,051,136,775,840</b>	<b>1,093,031,787,817</b>	<b>1,284,772,073,197</b>	<b>1,266,772,073,197</b>	<b>1,383,614,711,575</b>	<b>1,484,856,114,745</b>	<b>1,619,235,270,154</b>
	<b>1140000 Taxes on Goods and Services</b> <b>(Receiver of Revenue - Principal Secretary to the National Treasury)</b>							
<b>1141110</b>	<b>VAT on Domestic Goods and Services</b>							
1141111	Receipt from VAT on Domestic Goods and Services	343,366,837,438	362,661,920,927	418,202,144,965	418,202,144,965	459,869,723,463	504,026,855,389	546,603,922,589
1141112	Refund of VAT on Domestic Goods and Services	(30,000,000,000)	(35,000,000,000)	(35,000,000,000)	(35,000,000,000)	(35,000,000,000)	(35,000,000,000)	(35,000,000,000)
<b>1141120</b>	<b>VAT on Imported Goods and Services</b>							
1141121	Receipts from VAT on Imported Goods and Services	332,121,957,174	333,066,792,599	388,501,914,502	388,501,914,502	404,344,983,237	472,295,385,105	509,365,008,482
	<b>Total VAT (Net<sup>4</sup>)</b>	<b>645,488,794,612</b>	<b>660,728,713,526</b>	<b>771,704,059,467</b>	<b>771,704,059,467</b>	<b>829,214,706,699</b>	<b>941,322,240,495</b>	<b>1,020,968,931,071</b>
<b>1141400</b>	<b>Taxes on Financial and Capital Transactions</b> <b>(Receiver of Revenue - Principal Secretary to the National Treasury)</b>							
1141402	Second Hand Motor Vehicle Purchase Tax	282,675,656	184,847,131	202,920,989	202,920,989	225,702,969	249,401,780	275,588,967
1141403	Capital Gains Tax	8,380,634,320	6,237,191,978	5,145,063,446	5,145,063,446	7,615,767,335	8,415,422,905	9,299,042,310
<b>1141404</b>	<b>Stamp Duty</b>							
1141404	Stamp duty	5,096,614,779	14,744,150,193	14,770,837,750	14,770,837,750	16,724,550,169	17,813,559,093	20,222,484,243
1141405	Stamp Duty Refunds	(3,000,000)	(3,000,000)	(3,000,000)	(3,000,000)	(3,000,000)	(3,000,000)	(3,000,000)
	<b>Total Stamp Duty</b>	<b>5,096,614,779</b>	<b>14,744,150,193</b>	<b>14,767,837,750</b>	<b>14,767,837,750</b>	<b>16,724,550,169</b>	<b>17,813,559,093</b>	<b>20,222,484,243</b>
	<b>Total Taxes on Financial and Capital Transactions</b>	<b>13,759,924,755</b>	<b>21,166,189,302</b>	<b>20,115,822,185</b>	<b>20,115,822,185</b>	<b>24,566,020,473</b>	<b>26,478,383,779</b>	<b>29,797,115,520</b>
<b>1140301</b>	<b>Excise Taxes</b>	278,534,767,928	293,188,092,446	336,251,404,591	323,858,607,465	382,951,228,452	397,675,161,058	441,222,820,997
<b>1140302</b>	<b>Excise Refunds</b>	(480,000,000)	(720,000,000)	(720,000,000)	(720,000,000)	(720,000,000)	(720,000,000)	(720,000,000)
1140309	Anti-adulteration Levy	795,157,218	1,000,870,980	1,448,662,704	1,448,662,704	1,216,564,932	1,341,262,837	1,478,742,278
<b>1146000</b>	<b>Other Taxes on Goods and Services</b> <b>(Receiver of Revenue - Principal Secretary to the State Department for Mining)</b>							
1146001	Cement Levy	1,841,891,842	921,781,604	1,241,891,842	921,781,604	1,191,780,388	1,355,303,502	1,541,910,005
1146001	Export Levy	272,701,175	272,701,175	-	-	-	-	-
	<b>Total Taxes on Goods and Services (Net<sup>4</sup>)</b>	<b>940,213,237,529</b>	<b>976,558,349,034</b>	<b>1,130,041,840,789</b>	<b>1,117,328,933,425</b>	<b>1,238,420,300,944</b>	<b>1,367,452,351,671</b>	<b>1,494,289,519,871</b>

REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED (CONT'D)								
Code	Description	Actual Receipts 2023/2024 <sup>1</sup>	Actual Receipts 2024/2025 <sup>2</sup>	Estimates 2025/2026 <sup>3</sup>	Revised Estimates I 2025/2026 <sup>3</sup>	Estimates 2026/2027	Estimates 2027/2028	Estimates 2028/2029
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	<b>1150000 Taxes on Inter. Trade &amp; Transactions</b> <b>(Receiver of Revenue - Principal Secretary to the National Treasury)</b>							
<b>1151000</b>	<b>Receipts from Customs and Other Import Duties</b>							
1151001	Customs Duties	133,571,455,122	157,287,068,204	163,031,418,286	167,130,441,240	186,359,602,951	193,951,738,411	205,438,745,689
1151003	Customs Duties Refunds	(180,000,000)	(180,000,000)	(180,000,000)	(180,000,000)	(180,000,000)	(180,000,000)	(180,000,000)
<b>1152000</b>	<b>Export Levies</b>							
<b>115300</b>	<b>Exemptions on customs and other Import duties</b>							
<b>1156000</b>	<b>Other Taxes on International Trade and Transactions</b>							
1156001	Import Declaration Fees	47,914,627,963	47,073,151,451	50,841,692,536	50,841,692,536	51,860,915,462	54,303,356,928	56,879,080,132
	<b>Total Taxes on International Trade &amp; Transactions (Net<sup>4</sup>)</b>	<b>181,486,083,085</b>	<b>204,180,219,655</b>	<b>213,693,110,822</b>	<b>217,792,133,776</b>	<b>238,040,518,412</b>	<b>248,075,095,339</b>	<b>262,137,825,822</b>
	<b>114500 Receipts from Permission to use Goods or to Perform Services and Activities</b> <b>(Receiver of Revenue - Principal Secretary to the National Treasury)</b>							
<b>1145006</b>	<b>Licences under Traffic Act</b>							
	<b>(Receiver of Revenue - Principal Administrative Secretary to the Executive Office of the President)</b>							
1140599	Licences under Betting, Lotteries and Gaming Act	288,256,609	150,183,077	205,949,118	150,183,077	194,173,159	220,815,483	251,218,713
	<b>(Receiver of Revenue - Principal Secretary to the State Department for Mining)</b>							
1145013	Mineral Export Licence Fee	12,869,588	8,561,414	14,156,547	8,561,414	11,069,135	12,587,921	14,321,103
	<b>Total Receipts from Permission to use Goods or to Perform Services and Activities</b>	<b>4,685,556,526</b>	<b>1,849,953,464</b>	<b>1,956,880,116</b>	<b>2,015,315,352</b>	<b>2,270,250,731</b>	<b>2,515,237,727</b>	<b>2,786,966,744</b>
	<b>1211030 Contribution from Government Employees to Social and Welfare Schemes within Government</b> <b>(Receiver of Revenue -Principal Secretary to the National Treasury)</b>							
<b>1211031</b>	<b>Contribution from Government Employees to Social and Welfare Schemes within Government (MP's)</b> <b>(Receiver of Revenue -Principal Secretary to the National Treasury- Pensions Department)</b>							
		236,588,618	94,453,348	141,751,839	141,751,839	110,867,894	120,125,686	130,191,404
<b>1211033</b>	<b>Contribution from Government Employees to Social and Welfare Schemes within Government</b>							
		277,000,166	130,080,258	195,219,293	195,219,293	152,686,216	165,435,959	179,298,371
	<b>Total Social Security Contributions</b>	<b>513,588,784</b>	<b>224,533,606</b>	<b>336,971,132</b>	<b>336,971,132</b>	<b>263,554,110</b>	<b>285,561,644</b>	<b>309,489,774</b>
	<b>1410000 Property Income</b> <b>(Receiver of Revenue - Director General, Public Investment &amp; Portfolio Management)</b>							
<b>1411000</b>	<b>Interest Received</b>							
1411201	Interest	2,109,616,694	3,427,905,318	2,408,654,944	2,408,654,944	2,962,880,496	2,861,852,924	2,452,261,624
<b>1412000</b>	<b>Profits and Dividends</b>							
1410201	Dividends from Central Bank of Kenya (CBK)	5,000,000,000	30,000,000,000	7,000,000,000	30,000,000,000	6,500,000,000	5,000,000,000	5,000,000,000

**REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED (CONT'D)**

Code	Description	Actual Receipts 2023/2024 <sup>1</sup>	Actual Receipts 2024/2025 <sup>2</sup>	Estimates 2025/2026 <sup>3</sup>	Revised Estimates 1 2025/2026 <sup>3</sup>	Estimates 2026/2027	Estimates 2027/2028	Estimates 2028/2029
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1410202	Other Profits and Dividends	37,885,327,660	54,828,295,497	62,638,963,239	85,638,963,239	45,766,321,644	58,742,676,163	60,924,984,863
1413000	<b>Withdrawals from Income of quasi-corporations</b>							
1410203	Surplus funds from Regulatory Authorities  (Receiver of Revenue - The Principal Secretary to the State Department for Lands and Physical Planning)	4,731,900,000	24,212,739,883	20,000,000,000	30,000,000,000	-	-	-
1415001	Rent of Land	890,356,917	510,776,833	2,360,907,620	2,360,907,620	21,246,708,480	986,057,108	942,633,840
1415009	Stand Premia on Town Plots	47,180,643	32,384,949	84,000,000	157,680,032	309,411,009	62,519,298	59,766,118
1410500	<b>Receipt from Royalties</b>  (Receiver of Revenue - The Principal Secretary to the State Department for Mining)							
1140609	Royalty on Carbon Dioxide	3,918,461	3,210,616	5,597,783	3,210,616	4,151,037	4,720,596	5,370,557
1140610	Mining Royalties	433,060,597	190,959,666	286,498,680	190,959,666	246,893,607	280,769,656	319,427,745
1140611	Magadi Soda Royalty	409,189,909	253,336,696	685,440,727	253,336,696	327,541,475	372,483,145	423,768,910
1415006	Base Titanium Royalty  (Receiver of Revenue - The Principal Secretary to the State Department for the Blue Economy and Fisheries)	2,045,582,979	1,266,383,132	500,000,000	500,000,000	-	-	-
1415008	Fishing Rights	132,066,915	108,209,857	162,348,322	108,209,857	-	-	-
	<b>Total Property Income</b>	<b>53,688,200,775</b>	<b>114,834,202,447</b>	<b>96,132,411,314</b>	<b>151,621,922,670</b>	<b>77,363,907,747</b>	<b>68,311,078,891</b>	<b>70,128,213,658</b>
	<b>(Receiver of Revenue - The Principal Secretary to the National Treasury)</b>							
1422001	Fees under Traffic Act	1,336,347,594	1,646,586,077	1,927,381,267	1,807,584,857	2,010,522,764	2,221,627,655	2,454,898,558
1422038	East African Community Tourist Visa Fees	108,088,244	638,295,516	194,189,162	129,432,699	167,344,794	190,306,022	216,508,523
	<b>(Receiver of Revenue - Solicitor General to the State Law Office)</b>							
1422011	Registration of Coat of Arms	133,193	86,909	130,390	86,909	112,365	127,783	145,377
1422013	Registration of Marriages	77,390,344	107,520,605	161,314,230	107,520,605	139,014,435	158,088,480	179,855,073
1422015	Registration of Societies	20,969,959	12,010,919	18,020,100	12,010,919	15,529,033	17,659,758	20,091,262
1422018	Registration of Newspapers, Books and Periodicals	29,456	69,713	104,591	69,713	90,133	102,500	116,613
1422031	Public Trustee Fees	54,828,546	69,724,113	104,607,779	69,724,113	90,146,983	102,515,970	116,630,998
	<b>(Receiver of Revenue - Business Registration Service)</b>							
1422008	Official Receiver's Fees	2,249,996	2,721,870	4,083,648	2,721,870	3,519,132	4,001,989	4,553,007
1422009	Registration of Companies	691,164,663	605,446,872	908,357,944	605,446,872	782,788,141	890,193,797	1,012,761,142
1422012	Registration of Business Names	62,657,339	59,925,718	89,907,149	59,925,718	77,478,543	88,109,304	100,240,734
1420214	Registration of Hire Purchase Agreement	1,563,440	2,965,031	4,448,465	2,965,031	3,833,517	4,359,511	4,959,755
1422032	Business Names Search Fees  (Receiver of Revenue - The Principal Secretary to the State Department for Internal Security and National Administration)	7,245,782	212,086,398	318,195,325	212,086,398	274,208,563	311,832,474	354,767,482
1422023	Licence Fees  (Receiver of Revenue - The Secretary Administration to the National Police Service)	62,801,831	49,375,274	74,078,213	49,375,274	63,837,771	72,596,894	82,592,480
1422034	Certificate of Good Conduct Fees	1,274,543,986	914,359,801	1,371,823,074	914,359,801	1,322,090,243	1,344,391,161	1,529,495,186

REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED (CONT'D)								
Code	Description	Actual Receipts 2023/2024 <sup>1</sup>	Actual Receipts 2024/2025 <sup>2</sup>	Estimates 2025/2026 <sup>3</sup>	Revised Estimates 1 2025/2026 <sup>3</sup>	Estimates 2026/2027	Estimates 2027/2028	Estimates 2028/2029
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1422035	Hire of Security Services Fees	776,365,552	713,028,094	1,069,763,118	713,028,094	921,880,948	1,048,371,403	1,192,717,611
1450101	Sundry Revenue (Receiver of Revenue - The Principal Secretary to the State Department for Immigration and Citizen Services)	-	193,134,465	222,000,000	222,000,000	222,000,000	222,000,000	222,000,000
1422024	Registration of Births and Deaths	111,454,759	465,637,898	1,698,601,154	465,637,898	602,027,761	684,631,448	778,895,707
1422028	Identity Card Fees	47,324,034	537,222,158	1,249,751,336	537,222,158	694,579,746	789,882,407	898,638,264
1422025	Immigration Visas and Other Consular Fees	5,510,676,300	6,053,955,729	5,113,230,101	6,053,955,729	8,928,162,132	8,901,183,716	10,126,753,309
1422026	Passport Fees	3,183,529,878	2,363,941,994	2,183,529,878	2,363,941,994	3,693,682,614	3,475,724,455	3,954,283,526
1422027	Work Permit Fees	5,934,226,269	5,687,366,663	3,860,167,409	5,687,366,663	8,353,251,596	8,362,184,625	9,513,541,517
1422040	Verification Fees (Receiver of Revenue - Chief Registrar to the Judiciary)	299,496,876	312,122,540	423,019,997	312,122,540	403,546,263	458,916,483	522,102,920
1422039	Sale of Goods and Fees for Services (Receiver of Revenue - The Principal Secretary to the Ministry of Defence)	1,392,645,815	1,236,873,203	839,710,933	1,457,305,859	1,499,088,850	1,246,570,915	1,266,316,845
1422039	Sale of Goods and Fees for Services	94,159,314	77,150,026	89,540,393	77,150,026	95,287,949	113,434,354	129,052,692
	<b>Total Administrative Fees and Charges</b>	<b>21,049,893,170</b>	<b>21,768,473,123</b>	<b>21,703,955,657</b>	<b>21,641,041,743</b>	<b>30,142,024,280</b>	<b>30,486,813,105</b>	<b>34,459,918,581</b>
1423000	Receipts from Incidental Sale of Goods and Services (Receiver of Revenue - The Principal Secretary to the State Department for Internal Security and National Administration)							
1423008	Sale of Tender Documents (Receiver of Revenue - The Principal Secretary to the Ministry of Defence)	718,031	687,413	933,332	687,413	888,763	1,010,709	1,149,869
1423008	Sale of Tender Documents (Receiver of Revenue - Principal Secretary to the National Treasury)	76,983,065	73,700,389	85,536,741	73,700,389	95,287,949	108,362,322	123,282,312
1423008	Sale of Tender Documents	5,617,826	5,378,274	6,242,029	5,378,274	6,953,622	7,907,722	8,996,506
	<b>Total Receipts from Incidental sales of goods and services</b>	<b>83,318,922</b>	<b>79,766,075</b>	<b>92,712,102</b>	<b>79,766,075</b>	<b>103,130,333</b>	<b>117,280,754</b>	<b>133,428,687</b>
	<b>Total Sales of Goods and Services(excluding sales of market establishments)</b>	<b>21,133,212,092</b>	<b>21,848,239,198</b>	<b>21,796,667,759</b>	<b>21,720,807,818</b>	<b>30,245,154,613</b>	<b>30,604,093,859</b>	<b>34,593,347,268</b>
	<b>1430000 Fines, Penalties and Forfeitures</b> (Receiver of Revenue - The Chief Registrar to the Judiciary)							
1430000	Fines, Penalties and Forfeitures and Other Charges							
1430001	Court Imposed Fines & Forfeitures (Receiver of Revenue - The Principal Secretary to the Ministry of Defence)	1,792,571,452	1,592,065,671	3,287,556,944	1,875,799,901	1,607,789,282	1,604,548,272	1,629,964,635
1430099	Other Fines, Penalties, Forfeitures and other Charges (Receiver of Revenue - The National Treasury)	31,711,846	30,359,605	45,548,816	30,359,605	39,252,228	44,637,990	50,784,023
1430099	Other fines and penalties under Traffic Act	-	-	-	-	10,000,000,000	10,000,000,000	10,000,000,000
	<b>Total Fines Penalties and Forfeitures</b>	<b>1,824,283,298</b>	<b>1,622,425,276</b>	<b>3,333,105,760</b>	<b>1,906,159,505</b>	<b>11,647,041,510</b>	<b>11,649,186,262</b>	<b>11,680,748,657</b>
	<b>1440000 Other Receipts Not Classified Elsewhere</b> (Receiver of Revenue - Principal Secretary to the National Treasury)							
1441200	Other receipts paid to Exchequer (Miscellaneous Revenue)							
1441201	Sundry Revenue	5,417,318,593	4,824,722,042	1,852,734,897	4,604,722,042	3,172,874,248	3,641,943,386	3,901,687,162

**REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED (CONT'D)**

Code	Description	Actual Receipts 2023/2024 <sup>1</sup>	Actual Receipts 2024/2025 <sup>2</sup>	Estimates 2025/2026 <sup>3</sup>	Revised Estimates I 2025/2026 <sup>3</sup>	Estimates 2026/2027	Estimates 2027/2028	Estimates 2028/2029
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1441200	(Receiver of Revenue - The Principal Secretary to the State Department for Internal Security and National Administration)							
1441201	Other receipts paid to Exchequer (Miscellaneous Revenue)							
1441201	Sundry Revenue (Receiver of Revenue - The Principal Secretary to the Ministry of Defence)	243,204,319	216,600,375	104,489,585	216,600,375	372,319,207	173,377,529	185,038,429
1441201	Sundry Revenue	530,398,534	472,378,624	227,878,858	472,378,624	332,189,348	378,114,943	403,545,923
	<b>Total Other Receipts Not Classified Elsewhere</b>	<b>6,190,921,446</b>	<b>5,513,701,041</b>	<b>2,407,103,340</b>	<b>5,515,701,041</b>	<b>3,877,382,803</b>	<b>4,193,435,858</b>	<b>4,490,271,513</b>
	<b>1310000 Grants from Foreign Governments</b>							
	(Receiver of Revenue - Principal Secretary to the National Treasury)							
1311002	Grants from Foreign Governments - Cash Through Exchequer	3,671,205,399	3,671,205,399	7,803,726,183	7,803,726,183	7,515,875,515	6,300,186,567	9,090,784,951
	<b>Total Grants from Foreign Governments</b>	<b>3,671,205,399</b>	<b>3,671,205,399</b>	<b>7,803,726,183</b>	<b>7,803,726,183</b>	<b>7,515,875,515</b>	<b>6,300,186,567</b>	<b>9,090,784,951</b>
	<b>1320000 Grants from International Organizations</b>							
	(Receiver of Revenue - Principal Secretary to the National Treasury)							
1321002	Grants from International Organizations - Cash Through Exchequer	9,791,392,690	9,791,392,690	20,918,784,553	20,918,784,553	20,045,429,383	16,803,091,627	18,427,409,552
	<b>Total Grants from International Organizations</b>	<b>9,791,392,690</b>	<b>9,791,392,690</b>	<b>20,918,784,553</b>	<b>20,918,784,553</b>	<b>20,045,429,383</b>	<b>16,803,091,627</b>	<b>18,427,409,552</b>
	<b>Total Grants</b>	<b>13,462,598,088</b>	<b>13,462,598,088</b>	<b>28,722,510,736</b>	<b>28,722,510,736</b>	<b>27,561,304,898</b>	<b>23,103,278,194</b>	<b>27,518,194,504</b>

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED									
Old Code	New Code	Description	Actual Receipts 2023/2024 <sup>1</sup>	Actual Receipts 2024/2025 <sup>2</sup>	Estimates 2025/2026 <sup>3</sup>	Revised Estimates I 2025/2026 <sup>4</sup>	Estimates 2026/2027	Estimates 2027/2028	Estimates 2028/2029
			Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1422033		(Receiver of Revenue -The Executive Office of the President) 1420000 Sale of Goods and Services Surcharge Fees	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
		Total A.I.A from Executive Office of the President	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
1423008		(Receiver of Revenue - Office of the Deputy President) 1420000 Sale of Goods and Services Sale of Tender Documents	5,023,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000
		Total A.I.A from Office of the Deputy President	5,023,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000
3112121		(Receiver of Revenue - State House) 3100000 Receipts from Sale of Non-Financial Assets Sale of Motor Vehicles	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000
		Total A.I.A from State House	2,100,000		2,100,000	2,100,000	2,100,000	2,100,000	2,100,000
1422099	1420299	(Receiver of Revenue- State Department for Correctional Services) 1420000 Sale of Goods and Services Other Receipts from Administrative Fees and Charges	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
	1420399	Receipts from Administrative Fees and Charges	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000
	1440000	Other Receipts not Classified Elsewhere							
	1450101	Sundry Revenue	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
		Total A.I.A from State Department for Correctional Services	11,500,000	11,500,000	11,500,000	11,500,000	11,500,000	11,500,000	11,500,000
1422030	1420229	1024 (Receiver of Revenue- State Department for Immigration and Citizen Services) 1420000 Sale of Goods and Services Other Immigration Fees	967,500,000	967,500,000	2,524,400,000	1,812,800,000	919,200,000	919,200,000	919,200,000
	1420300	Receipts from Administrative Fees and Charges				3,314,621,650	2,583,200,000	1,855,200,000	1,855,200,000
		Total A.I.A from State Department for Immigration and Citizen Services	967,500,000	967,500,000	2,524,400,000	5,127,421,650	3,502,400,000	2,774,400,000	2,774,400,000
1420216	1420216	1025 (Receiver of Revenue-National Police Service) Examination and Tuition Fees	-	-	24,560,000	24,560,000	24,562,400	24,560,000	24,560,000
3540400	3540499	Receipts from the Sale of Non-Produced Assets	-	-	41,367,600	41,367,600	41,367,600	41,367,600	41,367,600
		Total A.I.A from National Police Service	-	-	65,927,600	65,927,600	65,930,000	65,927,600	65,927,600
1422099	1420200	1026 (Receiver of Revenue- State Department for Internal Security & National Administration) 1140500 Receipts from Permission to Use the Goods or to Perform Services and Act 1140501 Liquor Licences 1420000 Sale of Goods and Services Receipts from Administrative Fees and Charges	60,100,000	60,100,000	60,146,430	60,146,430	60,146,430	60,146,430	60,146,430
1422016	1420216	Examination and Tuition Fees	53,787,000	53,787,000	53,787,000	53,787,000	53,787,000	53,787,000	53,787,000
1423008		Sale of Tender Documents	3,000,000	3,000,000	-	-	-	-	-
1422039		Sale of Goods and Fees for Services	16,133,000	16,133,000	16,136,570	16,136,570	16,136,570	16,136,570	16,136,570
		Total A.I.A from State Department for Internal Security & National Administration	133,020,000	133,020,000	130,070,000	130,070,000	170,070,000	170,070,000	170,070,000

**CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)**

Old Code	New Code	Description	Actual Receipts 2023/2024 <sup>1</sup>	Actual Receipts 2024/2025 <sup>2</sup>	Estimates 2025/2026 <sup>3</sup>	Revised Estimates 1 2025/2026 <sup>3</sup>	Estimates 2026/2027	Estimates 2027/2028	Estimates 2028/2029
			Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1441201		1032 (Receiver of Revenue- State Department for Devolution) 1440000 Other Receipts not Classified Elsewhere Sundry Revenue	22,417,379	22,417,379	-	-	-	-	-
3112121		3100000 Receipts from Sale of Non-Financial Assets Sale of Motor Vehicles	4,000,000	4,000,000	-	-	-	-	-
	3520304	Sale of Goods and Fees for Services	-	-	-	-	4,000,000	4,500,000	5,500,000
		<b>Total A.I.A from State Department for Devolution</b>	<b>26,417,379</b>		<b>-</b>	<b>-</b>	<b>4,000,000</b>	<b>4,500,000</b>	<b>5,500,000</b>
1415001	1410501	1036 (Receiver of Revenue- State Department for ASALs and Regional Development) 1410000 Property Income Rent of Land and Buildings	117,550,000	117,550,000	117,550,000	117,550,000	117,550,000	117,550,000	117,550,000
1423012	3510902	Sales of Goods and Services Receipt from the Sale of Cultivated Assets (Plants and Crops)	17,500,000	17,500,000	17,500,000	17,500,000	17,500,000	17,500,000	17,500,000
1423013	1420507	Receipts from Sale of Agricultural Goods	221,450,000	221,450,000	221,450,000	345,450,000	221,450,000	221,450,000	221,450,000
1422199	1420399	Receipts from Administrative Fees and Charges	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
1441203		1440000 Other Receipts Not Classified Elsewhere Direct Payment - KENGEN	107,000,000	107,000,000	107,000,000	107,000,000	107,000,000	107,000,000	107,000,000
		<b>Total A.I.A from State Department for ASALs and Regional Development</b>	<b>478,500,000</b>	<b>478,500,000</b>	<b>478,500,000</b>	<b>602,500,000</b>	<b>478,500,000</b>	<b>478,500,000</b>	<b>478,500,000</b>
1422016	1420310	1041 (Receiver of Revenue- Ministry of Defence) 1420000 Sale of Goods and Services Examination and Tuition Fees	25,400,000	25,400,000	45,000,000	45,000,000	45,000,000	45,000,000	45,000,000
3520204	3520204	3520000 Receipts from Sale of Inventories, Stocks and Commodities Sale of Goods and Fees for Services	-	-	-	4,802,300,000	4,868,300,000	4,802,300,000	4,802,300,000
3520299	3520299	Receipts from Sales of Other Inventories, Stocks and Commodities- Other	-	-	-	2,980,000,000	3,280,000,000	2,980,000,000	2,980,000,000
3520200	3520200	Receipts from Sales of Other Inventories, Stocks and Commodities	2,777,041,476	2,777,041,476	7,782,300,000	7,782,300,000	8,148,300,000	7,782,300,000	7,782,300,000
		<b>Total A.I.A from Ministry of Defence</b>	<b>2,802,441,476</b>	<b>2,802,441,476</b>	<b>7,827,300,000</b>	<b>7,827,300,000</b>	<b>8,193,300,000</b>	<b>7,827,300,000</b>	<b>7,827,300,000</b>
1141111	1140101	1053 (Receiver of Revenue- State Department for Foreign Affairs) 1140000 Taxes on Goods and Services Receipts from VAT on Domestic Goods and Services	4,825,478	4,825,478	6,825,478	6,825,478	6,825,478	6,825,478	6,825,478
1141112	1140102	Refunds of VAT on Domestic Goods and Services	24,863,446	24,863,446	25,863,446	22,923,600	22,923,600	22,923,600	22,923,600
1415001	1410501	1410000 Property Income Rent of Land and Buildings	-	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
1421003	1410402	Rent on Government Buildings and Housing	82,943,100	82,943,100	69,146,000	73,264,000	73,264,000	73,364,000	73,264,000
1422099	1420200	Other Receipts from Administrative Fees and Charges	2,416,000	2,416,000	1,754,000	6,575,950	8,130,000	8,130,000	8,130,000
	1420322	Immigration Visas and Other Consular Fees	-	-	169,804,107	169,804,107	169,804,107	172,049,537	172,014,537
	1420399	Other Receipts from Administrative Fees and Charges	550,000	550,000	550,000	550,000	550,000	550,000	550,000
1420100	1420100	Sales of Market Establishments	-	-	1,240,064	10,240,064	24,072,815	41,727,385	41,862,385
1422025	1420225	Immigration Visas and Other Consular Fees	96,494,776	96,494,776	145,562,032	-	100,000	100,000	150,000
1422027	1420323	Passport Fees	7,560,000	7,560,000	7,550,000	30,000	30,000	30,000	30,000
1422030	1420326	Other Immigration Fees	-	-	17,019,846	1,000,000	2,500,000	2,500,000	2,450,000

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)									
Old Code	New Code	Description	Actual Receipts 2023/2024 <sup>1</sup>	Actual Receipts 2024/2025 <sup>2</sup>	Estimates 2025/2026 <sup>3</sup>	Revised Estimates 1 2025/2026 <sup>3</sup>	Estimates 2026/2027	Estimates 2027/2028	Estimates 2028/2029
			Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1450210	1450210	Refund of VAT	-	-	-	2,700,000	1,700,000	1,700,000	1,700,000
		3100000 Receipts from Sale of Non-Financial Assets	-	-	-	-	-	-	-
3112121		Sale of Motor Vehicles	9,403,952	9,403,952	4,977,660	-	-	-	-
		<b>Total A.I.A from State Department for Foreign Affairs</b>	<b>219,652,800</b>	<b>222,652,800</b>	<b>448,314,973</b>	<b>296,913,199</b>	<b>312,900,000</b>	<b>332,900,000</b>	<b>332,900,000</b>
		<b>1064 (Receiver of Revenue- State Department for Technical Vocational Education and Training)</b>							
		<b>1420000 Sale of Goods and Services</b>							
1422016	1420216	Examination and Tuition Fees	5,512,814,565	5,512,814,565	13,128,319,475	19,333,839,475	23,527,040,000	23,527,040,000	23,527,040,000
1422023	1420223	Licence Fees	135,000,000	135,000,000	1,590,000,000	2,200,000,000	2,234,000,000	2,234,000,000	2,234,000,000
1420318	1420318	Licence Fees				220,000,000	250,000,000	250,000,000	250,000,000
1422099		Other Receipts from Administrative Fees and Charges	35,000,000	35,000,000	260,000,000	40,000,000	58,000,000	58,000,000	58,000,000
		<b>Total A.I.A from State Department for Technical Vocational Education and Training</b>	<b>5,682,814,565</b>	<b>5,682,814,565</b>	<b>14,978,319,475</b>	<b>21,793,839,475</b>	<b>26,069,040,000</b>	<b>26,069,040,000</b>	<b>26,069,040,000</b>
		<b>1065 (Receiver of Revenue- State Department for Higher Education and Research)</b>							
		<b>Sale of Goods and Services</b>							
1423010	3520304	Sale of Goods and Fees for Services	50,548,266,866	50,548,266,866	50,062,988,577	51,127,744,446	52,441,000,000	65,022,000,000	65,354,000,000
		<b>3200000 Transactions in Financial Assets</b>							
3204004	4510404	Loans from the Higher Education Loans Board	4,726,000,000	4,726,000,000	4,726,000,000	4,726,000,000	4,765,000,000	5,816,000,000	5,484,000,000
		<b>Total A.I.A from State Department for Higher Education and Research</b>	<b>55,274,266,866</b>	<b>55,274,266,866</b>	<b>54,788,988,577</b>	<b>55,853,744,446</b>	<b>57,206,000,000</b>	<b>70,838,000,000</b>	<b>70,838,000,000</b>
		<b>1066 (Receiver of Revenue- State Department for Basic Education)</b>							
		<b>1410000 Property Income</b>							
1320101	1320101	Grants from International Organizations - Cash through Exchequer	-	-	25,958,309	25,958,309	25,958,309	25,958,309	25,958,309
		<b>1420000 Sale of Goods and Services</b>							
1422099	1420299	Other Receipts from Administrative Fees and Charges	115,000,000	115,000,000	150,000,000	150,000,000	150,000,000	150,000,000	150,000,000
1423010	3520304	Sale of Goods and Fees for Services	1,968,500,000	1,968,500,000	1,179,214,317	1,179,214,317	1,170,711,691	1,170,711,691	1,170,711,691
		<b>3100000 Receipts from Sale of Non-Financial Assets</b>							
3112222	3510801	Receipt from Sale of Plant, Machinery and Equipment	100,000	100,000	100,000	100,000	100,000	100,000	100,000
		<b>3120000 Receipts from Sale of Inventories, Stocks and Commodities</b>							
3122101	3520301	Sale of Capital Goods	12,400,000	12,400,000	12,400,000	12,400,000	8,400,000	8,400,000	8,400,000
		<b>Total A.I.A from State Department for Basic Education</b>	<b>2,121,000,000</b>	<b>2,096,000,000</b>	<b>1,367,672,626</b>	<b>1,367,672,626</b>	<b>1,355,170,000</b>	<b>1,355,170,000</b>	<b>1,355,170,000</b>
		<b>1067 (Receiver of Revenue-State Department for Science, Innovation and Research)</b>							
3520300	3520304	Receipts from the Sale of Inventories, Stocks and Commodities	-	-	160,000,000	160,000,000	160,000,000	160,000,000	160,000,000
		<b>Total A.I.A from the State Department for Science, Innovation and Research</b>	<b>-</b>	<b>-</b>	<b>160,000,000</b>	<b>160,000,000</b>	<b>160,000,000</b>	<b>160,000,000</b>	<b>160,000,000</b>

**CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)**

Old Code	New Code	Description	Actual Receipts 2023/2024 <sup>1</sup>	Actual Receipts 2024/2025 <sup>1</sup>	Estimates 2025/2026 <sup>2</sup>	Revised Estimates 1 2025/2026 <sup>3</sup>	Estimates 2026/2027	Estimates 2027/2028	Estimates 2028/2029
			Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1156000		1071 (Receiver of Revenue- National Treasury) Other Taxes on International Trade and Transactions							
1156001	1450104	Surplus AIA Receipts Transferred to Exchequer	9,657,431,661	9,657,431,661	9,657,900,000	9,657,900,000	9,657,900,000	9,657,400,000	9,657,400,000
1422036	1420341	1420000 Sale of Goods and Services Agency Fees	3,752,442,527	3,752,442,527	6,222,300,000	6,761,200,000	8,457,100,000	8,869,900,000	9,296,900,000
3540400	3540400	Other Receipts not Classified Elsewhere Receipts from the Sale of Non-Produced Assets	-	-	-	10,000,000	-	-	-
		<b>Total A.I.A from National Treasury</b>	<b>13,409,874,188</b>	<b>13,409,874,188</b>	<b>15,880,200,000</b>	<b>16,429,100,000</b>	<b>18,115,000,000</b>	<b>18,527,300,000</b>	<b>18,954,300,000</b>
1441201	1450101	1072 (Receiver of Revenue- State Department for Economic Planning) Other Receipts not Classified Anywhere Sundry Revenue	271,000,000	271,000,000	285,900,000	281,000,000	391,000,000	451,000,000	501,000,000
3122199		3520000 Receipts from Sale of Inventories, Stocks and Commodities Receipts from Sales of Other Inventories, Stocks and Commodities-Other	200,000	200,000	200,000	200,000	-	-	-
		<b>Total A.I.A from State Department for Economic Planning</b>	<b>271,200,000</b>	<b>271,200,000</b>	<b>286,100,000</b>	<b>281,200,000</b>	<b>391,000,000</b>	<b>451,000,000</b>	<b>501,000,000</b>
1420200	1420236	1073 (Receiver of Revenue-State Department for Public Investments and Assets Management) Receipts from Administrative Fees and Charges	-	-	20,000,000	4,000,000	4,000,000	4,000,000	4,000,000
1420342	1420341	Agency Fees	-	-	295,900,000	295,900,000	334,700,000	360,300,000	429,900,000
3540400	3540499	Receipts from Sale of Non- Produced Assets - collected as AIA - Other (B	-	-	24,000,000	24,000,000	24,000,000	24,000,000	24,000,000
		<b>Total A.I.A from State Department for Public Investments and Assets Management</b>	<b>-</b>	<b>-</b>	<b>339,900,000</b>	<b>323,900,000</b>	<b>362,700,000</b>	<b>388,300,000</b>	<b>457,900,000</b>
1422099	1420299	1082 (Receiver of Revenue- State Department for Medical Services) 1420000 Sales of Goods and Services Other Receipts from Administrative Fees and Charges	48,000,000	48,000,000	48,000,000	48,000,000	49,954,687	70,000,000	107,000,000
1423010	3520204	Sale of Goods and Fees for Services	20,579,000,000	20,579,000,000	26,764,680,000	21,462,120,000	22,732,800,000	23,812,880,000	25,060,190,000
1450200	1450200	Receipts Not Classified Elsewhere Interest Received from Financial Institutions	-	-	-	30,500,000	40,540,000	40,540,000	40,540,000
3520304	3520304	Sale of Goods and Fees for Services	-	-	-	5,802,560,000	20,930,000,000	21,090,000,000	21,140,000,000
		<b>Total A.I.A from State Department for Medical Services</b>	<b>20,627,000,000</b>	<b>20,627,000,000</b>	<b>26,812,680,000</b>	<b>27,343,180,000</b>	<b>43,753,294,687</b>	<b>45,013,420,000</b>	<b>46,347,730,000</b>
1422099	1420399	1083 (Receiver of Revenue- State Department for Public Health and Professional Standards) 1420000 Sales of Goods and Services Other Receipts from Administrative Fees and Charges	756,000,000	756,000,000	872,550,000	1,100,550,000	872,550,000	916,180,000	961,990,000
1423010	3520204	Sale of Goods and Fees for Services	7,220,254,000	7,220,254,005	8,144,750,000	4,520,012,000	4,762,075,000	4,975,680,000	5,191,340,000
3122199	3520304	3520000 Receipts from Sale of Inventories, Stocks and Commodities Receipts from Sales of Other Inventories, Stocks and Commodities-Other	-	-	-	3,649,238,000	4,141,655,000	4,372,950,000	4,556,010,000
1450208	1450208	1450000 Other Receipts Not Classified Elsewhere Interest Received from Financial Institutions	-	-	-	17,000,000	10,000,000	15,600,000	24,340,000
		<b>Total A.I.A from State Department for Public Health and Professional Standards</b>	<b>7,976,254,000</b>	<b>7,976,254,005</b>	<b>9,017,300,000</b>	<b>9,286,800,000</b>	<b>9,786,280,000</b>	<b>10,280,410,000</b>	<b>10,733,680,000</b>

**CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)**

Old Code	New Code	Description	Actual Receipts 2023/2024 <sup>1</sup>	Actual Receipts 2024/2025 <sup>2</sup>	Estimates 2025/2026 <sup>3</sup>	Revised Estimates 1 2025/2026 <sup>3</sup>	Estimates 2026/2027	Estimates 2027/2028	Estimates 2028/2029
			Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1142009	1140705	1091 (Receiver of Revenue- State Department for Roads) 1140000 Taxes of Goods and Services Receipts from Transit/Toll Charges	1,600,000,000	1,600,000,000	1,200,000,000	1,200,000,000	1,200,000,000	1,200,000,000	1,200,000,000
1142010	1330402	Road Maintenance levy	66,504,211,993	66,504,211,993	68,000,269,200	68,000,269,200	54,055,540,000	54,095,540,000	54,495,540,000
		1420000 Sales of Goods and Services							
1422016	1420310	Examination Fees	250,000,000	250,000,000	350,000,000	350,000,000	350,000,000	350,000,000	350,000,000
1422036	1420318	Licence Fees	6,000,000	6,000,000	96,000,000	103,000,000	114,000,000	134,000,000	150,000,000
1422036	1420341	Agency Fees	53,000,000	53,000,000	70,000,000	70,000,000	100,000,000	70,000,000	70,000,000
		1440000 Other Receipts not Classified Elsewhere							
1441201	1450101	Sundry Revenue	350,000,000	350,000,000	500,000,000	500,000,000	550,000,000	550,000,000	550,000,000
		<b>Total A.I.A from State Department for Roads</b>	<b>68,763,211,993</b>	<b>68,763,211,993</b>	<b>70,216,269,200</b>	<b>70,223,269,200</b>	<b>56,369,540,000</b>	<b>56,399,540,000</b>	<b>56,815,540,000</b>
		1092 (Receiver of Revenue- State Department for Transport)							
		1420000 Sales of Goods and Services							
1422036	1420341	Agency Fees	2,803,000,000	2,803,000,000	4,653,000,000	4,652,680,000	4,853,000,000	4,953,000,000	5,153,000,000
		<b>Total A.I.A from State Department for Transport</b>	<b>13,292,322,235</b>	<b>2,803,000,000</b>	<b>4,653,000,000</b>	<b>4,652,680,000</b>	<b>4,853,000,000</b>	<b>4,953,000,000</b>	<b>5,153,000,000</b>
		1093 (Receiver of Revenue- State Department for Shipping and Maritime Affairs)							
		1420000 Sale of Goods and Services							
1422016	1420310	Examination and Tuition Fees	300,000,000	300,000,000	210,000,000	210,000,000	240,000,000	270,000,000	300,000,000
1422036	1420318	Licence Fees	1,515,000,000	1,515,000,000	2,608,000,000	2,608,000,000	2,760,000,000	2,775,000,000	3,038,000,000
1422099	1420399	Receipts from Administrative Fees and Charges	15,000,000	15,000,000	150,000,000	150,000,000	1,420,000,000	1,962,000,000	2,006,000,000
1420331	1420331	Import Inspection Fees	3,000,000	3,000,000	20,000,000	10,000,000	20,000,000	20,000,000	20,000,000
		<b>Total A.I.A from State Department for Shipping and Maritime Affairs</b>	<b>1,833,000,000</b>	<b>1,833,000,000</b>	<b>2,988,000,000</b>	<b>2,978,000,000</b>	<b>4,440,000,000</b>	<b>5,027,000,000</b>	<b>5,364,000,000</b>
		1094 (Receiver of Revenue- State Department for Housing & Urban Development)							
1421003	1410402	Rent on Government Buildings and Housing	86,000,000	86,000,000	5,286,000,000	86,000,000	86,000,000	86,000,000	86,000,000
1210400	1210400	Receipts for National Housing Development Fund	-	-	-	5,200,000,000	3,757,000,000	3,859,000,000	3,965,000,000
		<b>Total A.I.A from State Department for Housing &amp; Urban Development</b>	<b>86,000,000</b>	<b>86,000,000</b>	<b>5,286,000,000</b>	<b>5,286,000,000</b>	<b>3,843,000,000</b>	<b>3,945,000,000</b>	<b>4,051,000,000</b>
		1095 (Receiver of Revenue- State Department for Public Works)							
		3140000 Disposal and Sales of Non-Produced Assets							
3143322		Receipts from Sale of Non-Produced Assets	950,000,000	950,000,000	1,538,400,000	-	-	-	-
		1410000 Property Income							
1410400	1410402	Rent of Government Buildings and Housing	-	-	-	18,000,000	18,000,000	18,000,000	18,000,000
		1450000 Other Receipts Not Classified Elsewhere							
1450101	1450101	Sundry Revenue	-	-	-	2,100,000	2,000,000	2,000,000	2,000,000
3520300	3520300	Receipts from the Sale of Inventories, Stocks and Commodities	-	-	-	1,536,300,000	1,136,000,000	1,170,000,000	1,233,000,000
3520304	3520304	Sale of Goods and Fees for Services	-	-	-	-	-	-	-
		<b>Total A.I.A from State Department for Public Works</b>	<b>950,000,000</b>	<b>950,000,000</b>	<b>1,538,400,000</b>	<b>1,556,400,000</b>	<b>1,156,000,000</b>	<b>1,190,000,000</b>	<b>1,253,000,000</b>
		1097 (Receiver of Receiver-State Department for Aviation and Aerospace Development)							
1420503	1420503	Aviation Fees and Air Navigation Charges	-	-	13,866,000,000	13,866,000,000	12,861,000,000	13,150,000,000	13,397,000,000
1450212	1450212	Direct Payment - Maintenance of Airstrips	-	-	60,000,000	234,000,000	60,000,000	60,000,000	60,000,000
		<b>Total A.I.A from the State Department for Aviation and Aerospace Development</b>	<b>-</b>	<b>-</b>	<b>13,926,000,000</b>	<b>14,100,000,000</b>	<b>12,921,000,000</b>	<b>13,210,000,000</b>	<b>13,457,000,000</b>

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)									
Old Code	New Code	Description	Actual Receipts 2023/2024 <sup>1</sup>	Actual Receipts 2024/2025 <sup>2</sup>	Estimates 2025/2026 <sup>3</sup>	Revised Estimates I 2025/2026 <sup>3</sup>	Estimates 2026/2027	Estimates 2027/2028	Estimates 2028/2029
			Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1423012	3511002	1104 (Receiver of Revenue- State Department for Irrigation) Receipt from the Sale of Cultivated Assets (Plants and Crops)	308,000,000	308,000,000	308,000,000	308,000,000	50,000,000	50,000,000	50,000,000
		<b>Total A.I.A from State Department for Irrigation</b>	<b>308,000,000</b>	<b>308,000,000</b>	<b>308,000,000</b>	<b>308,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
1420399	1420223	1109 (Receiver of Revenue-State Department for Water & Sanitation) 1420000 Sale of Goods and Services Licence Fees	141,500,000	141,500,000	15,000,000	-	5,000,000	18,000,000	22,000,000
1420399	1420399	Administrative Fees and Charges	-	-	-	15,000,000	15,000,000	15,000,000	15,000,000
1423003	1420502	Water Rates	3,043,000,000	3,043,000,000	3,408,000,000	4,803,000,000	5,135,000,000	4,956,000,000	5,192,000,000
1423011	1420504	Course Fees and Hostel Charges	205,000,000	205,000,005	235,000,000	235,000,000	270,000,000	270,000,000	270,000,000
1423012		Receipt from the Sale of Cultivated Assets (Plants and Crops)	-	-	-	-	-	-	-
		<b>Total A.I.A from State Department for Water &amp; Sanitation</b>	<b>3,389,500,000</b>	<b>3,389,500,005</b>	<b>3,658,000,000</b>	<b>5,053,000,000</b>	<b>5,425,000,000</b>	<b>5,259,000,000</b>	<b>5,499,000,000</b>
1423016	1420504	1112 (Receiver of Revenue- State Department for Lands and Physical Planning) 1420000 Receipts from Sale of Inventories, Stocks and Commodities Course Fees and Hostel Charges	49,000,000	49,000,000	43,000,000	43,000,000	53,000,000	53,000,000	53,000,000
1420200	1420200	Licence fees	-	-	-	10,000,000	17,500,000	24,000,000	30,500,000
1420500	1420500	Receipts from Sales by Non-Market Establishments	-	-	-	-	-	-	-
1422039		Sale of Goods and Fees for Services	570,000,000	570,000,000	2,485,000,000	-	-	-	-
1420203	1420203	Other Land Revenue	-	-	-	1,954,618,789	2,042,500,000	2,042,500,000	2,042,500,000
		<b>Total A.I.A from State Department for Lands and Physical Planning</b>	<b>49,000,000</b>	<b>49,000,000</b>	<b>43,000,000</b>	<b>2,007,618,789</b>	<b>2,113,000,000</b>	<b>2,119,500,000</b>	<b>2,126,000,000</b>
1410501	1410501	1122 (Receiver of Revenue- State Department for Information Communication Technology & Digital Economy) 1420000 Sales of Goods and Services Rent of Land and Buildings	200,000,000	300,000,000	300,000,000	400,000,000	300,000,000	400,000,000	400,000,000
1422023	1420223	Licence Fees	60,000,000	120,000,000	120,000,000	130,000,000	180,000,000	230,000,000	280,000,000
1420504	1420504	Course Fees and Hostel Charges	-	-	-	3,000,000	13,000,000	21,000,000	34,000,000
1422036		Agency Fees	1,200,000,000	3,000,000	3,000,000	-	-	-	-
		<b>Total A.I.A from State Department for Information Communication Technology &amp; Digital Economy</b>	<b>1,460,000,000</b>	<b>423,000,000</b>	<b>423,000,000</b>	<b>533,000,000</b>	<b>493,000,000</b>	<b>651,000,000</b>	<b>714,000,000</b>

**CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)**

Old Code	New Code	Description	Actual Receipts 2023/2024 <sup>1</sup>	Actual Receipts 2024/2025 <sup>2</sup>	Estimates 2025/2026 <sup>3</sup>	Revised Estimates 1 2025/2026 <sup>3</sup>	Estimates 2026/2027	Estimates 2027/2028	Estimates 2028/2029
			Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
		<b>1123 (Receiver of Revenue- State Department for Broadcasting and Telecommunications)</b>							
1145011	1140511	<b>1140000 Taxes on Goods and Services</b> Licences under the Communication Act	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	20,000,000	22,000,000
1422016	1420216	<b>1420000 Sales of Goods and Services</b> Examination and Tuition Fees	30,000,000	30,000,000	80,000,000	80,000,000	92,000,000	92,000,000	127,000,000
1422039		Sale of Goods and Fees for Services	222,000,000	222,000,000	222,000,000	222,000,000	-	-	-
1441201	1450101	<b>1440000 Receipts not Elsewhere Classified</b> Sundry Revenue	62,000,000	62,000,000	62,000,000	62,000,000	60,000,000	65,000,000	70,000,000
1440501	1440501	<b>1440000 Receipts from Voluntary transfers other than grants</b> Other Voluntary Transfers for Current purposes	-	-	-	-	381,000,000	410,000,000	439,000,000
3143322	3540499	<b>3140000 Disposal and Sales of Non-Produced Assets</b> Receipts from Sale of Non-Produced Assets-Other	2,336,000,000	2,336,000,000	2,336,000,000	2,036,000,000	1,337,000,000	1,339,000,000	1,340,000,000
3540401	3540401	Receipts from sale of non produced assets	-	-	-	-	700,000,000	700,000,000	700,000,000
		<b>Total A.L.A from State Department for Broadcasting and Telecommunications</b>	<b>2,665,000,000</b>	<b>2,665,000,000</b>	<b>2,715,000,000</b>	<b>2,415,000,000</b>	<b>2,585,000,000</b>	<b>2,626,000,000</b>	<b>2,698,000,000</b>
		<b>1132 (Receiver of Revenue- State Department for Sports)</b>							
1144001	1140401	<b>1140000 Taxes on Goods and Services</b> Betting (winnings, gaming, lotteries and betting taxes)	-	-	425,000,000	425,000,000	525,000,000	495,000,000	522,000,000
1415099	1410599	<b>1410000 Property Income</b> Other Property Income collected as AIA	208,000,000	208,000,000	131,400,000	131,400,000	131,400,000	137,970,000	144,870,000
1422099	1420299	<b>1420000 Sales of Goods and Services</b> Other Receipts from Administrative Fees and Charges	-	-	-	3,000,000	5,000,000	6,000,000	7,000,000
1423008		Sale of Tender Documents	1,001,000	1,001,000	-	-	-	-	-
1422036	1420341	Agency Fees	10,000,000	10,000,005	11,900,000	10,000,000	10,000,000	10,000,000	10,000,000
		<b>Total A.L.A from State Department for Sports</b>	<b>219,001,000</b>	<b>219,001,005</b>	<b>568,300,000</b>	<b>569,400,000</b>	<b>671,400,000</b>	<b>648,970,000</b>	<b>683,870,000</b>
		<b>1134 (Receiver of Revenue- State Department for Culture and Heritage)</b>							
1422099	1420299	<b>1420000 Sales of Goods and Services</b> Other Receipts from Administrative Fees and Charges	403,000,000	403,000,000	632,230,000	632,230,000	651,730,000	637,230,000	639,230,000
1422040	1420329	Educational Visits Fee	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
3122105	3520204	<b>3120000 Receipts from Sale of Inventories, Stocks and Commodities</b> Sale of Goods and Fees for Services	-	-	500,000	500,000	500,000	500,000	500,000
		<b>Total A.L.A from State Department for Culture and Heritage</b>	<b>405,000,000</b>	<b>405,000,000</b>	<b>634,730,000</b>	<b>634,730,000</b>	<b>654,230,000</b>	<b>639,730,000</b>	<b>641,730,000</b>
		<b>1135 (Receiver of Revenue- State Department for Youth Affairs and the Arts)</b>							
1411201	1450208	Interest Received	-	-	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
1420300	1420399	<b>1420000 Sales of Goods and Services</b> Receipts from Administrative Fees and Charges	-	-	-	86,570,000	86,570,000	102,930,000	117,980,000
1420200	1420299	Other receipts from Administrative Fees and Charges	-	-	-	79,000,000	79,000,000	82,000,000	84,000,000
		<b>Total A.L.A from State Department for Youth Affairs and the Arts</b>	<b>256,189,000</b>	<b>-</b>	<b>180,570,000</b>	<b>180,570,000</b>	<b>180,570,000</b>	<b>199,930,000</b>	<b>216,980,000</b>

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)									
Old Code	New Code	Description	Actual Receipts 2023/2024 <sup>1</sup>	Actual Receipts 2024/2025 <sup>2</sup>	Estimates 2025/2026 <sup>3</sup>	Revised Estimates I 2025/2026 <sup>3</sup>	Estimates 2026/2027	Estimates 2027/2028	Estimates 2028/2029
			Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1142011	1140701	1152 (Receiver of Revenue- State Department for Energy) 1140000 Taxes on Goods and Services 5% Electricity Levy - REP 1410000 Property Income	1,600,000,000	1,600,000,000	3,832,000,000	3,832,000,000	4,504,000,000	4,595,000,000	4,689,000,000
1415007	1140607	Royalties on Geothermal Development	71,000,000	71,000,000	130,500,000	130,500,000	130,500,000	130,500,000	130,500,000
1421001	1420101	Sale of Electricity	4,162,946,859	4,162,946,859	5,343,000,000	5,343,000,000	5,528,000,000	5,528,000,000	5,736,000,000
1421003	1410402	Rent of Government Buildings and Housing	1,697,820	1,697,820	1,080,000	1,080,000	2,500,000	2,500,000	2,500,000
1421004	1130307	Sale of Steam	2,040,000,000	2,040,000,000	1,800,000,000	1,800,000,000	2,100,000,000	2,150,000,000	2,200,000,000
3122105	3520305	3120000 Receipts from Sale of Inventories, Stocks and Commodities Sale of Woodfuel Burners Jikos	1,420,000	1,420,000	1,420,000	1,420,000	-	-	-
		Total A.LA from State Department for Energy	7,877,064,679	7,877,064,679	11,108,000,000	11,108,000,000	12,265,000,000	12,406,000,000	12,758,000,000
1140505	1140505	1162 (Receiver of Revenue- State Department for Livestock) 1140000 Taxes on Goods and Services Licence Fee Under Imports, Exports and Essential Supplies Act	100,000,000	100,000,000	150,000,000	200,000,000	249,680,000	250,000,000	300,000,000
1423010		1420000 Sales of Goods and Services Sale of Goods and Fees for Services	1,640,585,000	1,640,585,000	728,670,000	1,000,000	1,000,000	1,000,000	1,000,000
1420216	1420216	Examination and Tuition Fees	-	-	207,250,000	251,765,000	242,000,000	242,000,000	242,000,000
1420223	1420223	Licence Fees	610,000,000	610,000,000	900,000,000	959,840,000	985,000,000	1,060,000,000	1,120,000,000
1423012	3520204	Sale of Cultivated Assets (Livestock)	245,090,000	245,090,000	318,630,000	316,630,000	330,530,000	330,530,000	330,530,000
3122101	3520301	Receipts from Sale of Inventories, Stocks and Commodities Sale of Capital Goods	1,150,000	1,150,000	1,150,000	1,150,000	40,800,000	40,800,000	40,800,000
3120299	3520204	Receipts from Sales of Other Inventories, Stocks and Commodities- Other	2,700,000	2,700,000	1,000,000	924,600,000	879,600,000	852,750,000	878,750,000
		Total A.LA from State Department for Livestock	2,599,525,000	2,599,525,000	2,306,700,000	2,654,985,000	2,728,610,000	2,777,080,000	2,913,080,000
1420399	1420399	1166 (Receiver of Revenue- State Department for Blue Economy and Fisheries) 1420000 Sale of Goods and Services Receipts from Administrative Fees and Charges	70,000,000	70,000,000	121,000,000	301,000,000	251,000,000	271,820,000	301,030,000
3510801	3510801	Receipts from the Sale of Plant, Machinery and Equipment	-	-	-	3,298,190	-	-	-

**CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)**

Old Code	New Code	Description	Actual Receipts 2023/2024 <sup>1</sup>	Actual Receipts 2024/2025 <sup>2</sup>	Estimates 2025/2026 <sup>3</sup>	Revised Estimates I 2025/2026 <sup>4</sup>	Estimates 2026/2027	Estimates 2027/2028	Estimates 2028/2029
			Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
		<b>Total A.I.A from State Department for Blue Economy and Fisheries</b>	70,000,000	70,000,000	121,000,000	304,298,190	251,000,000	271,820,000	301,030,000
		<b>1169 (Receiver of Revenue- State Department for Agriculture)</b>							
1423010	3520304	Sale of Goods and Fees for Services	7,485,950,000	7,485,950,000	11,676,400,000	11,946,200,000	12,122,480,000	12,904,205,000	13,836,460,000
1423012	3511001	Sale of Cultivated Assets (Livestock)	55,000,000	55,000,000	55,000,000	55,000,000	147,000,000	153,000,000	157,000,000
1423012	3511002	Receipt from the Sale of Cultivated Assets (Plants and Crops)	55,000,000	55,000,000	55,000,000	6,498,304,563	6,008,725,000	6,470,810,000	6,774,010,000
		<b>Total A.I.A from State Department for Agriculture</b>	7,595,950,000	7,595,950,000	11,786,400,000	18,499,504,563	18,278,205,000	19,528,015,000	20,767,470,000
		<b>1173 (Receiver of Revenue- State Department for Cooperatives)</b>							
		<b>1420000 Sales of Goods and Services</b>							
1410501	1410501	Rent of Land and Buildings	80,000,000	80,000,005	84,000,000	84,000,000	84,000,000	84,000,000	84,000,000
1422015	1420309	Registration of Societies	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000
1422041	1420344	Audit Fees	14,000,000	14,000,000	12,000,000	12,000,000	12,030,000	12,030,000	12,030,000
1422099	1420299	Other Receipts from Administrative Fees and Charges	1,052,100,000	1,052,100,000	1,111,230,000	329,000,000	329,000,000	329,000,000	329,000,000
1420399	1420399	Receipts from Administrative Fees and Charges				782,230,000	836,700,000	876,900,000	927,900,000
		<b>Total A.I.A from State Department for Cooperatives</b>	1,152,100,000	1,152,100,010	1,213,230,000	1,213,230,000	1,267,730,000	1,307,930,000	1,358,930,000
		<b>1174 (Receiver of Revenue- State Department for Trade)</b>							
1421003	1410402	Rent of Government Buildings and Housing	17,000,000	17,000,000	17,000,000	17,000,000	17,000,000	17,000,000	17,000,000
1422099	1420299	Receipts from Administrative Fees and Charges	1,353,400,000	1,353,400,000	1,624,590,000	1,576,590,000	1,701,530,000	1,893,502,360	2,077,661,491
1420310	1420310	Examination and Tuition Fees				20,000,000	20,000,000	20,507,640	20,218,509
1420399	1420399	Receipts from Administrative Fees and Charges				28,000,000	28,000,000	28,000,000	28,000,000
		<b>Total A.I.A from State Department for Trade</b>	1,370,400,000	1,370,400,000	1,641,590,000	1,641,590,000	1,766,530,000	1,959,010,000	2,142,880,000
		<b>1175 (Receiver of Revenue- State Department for Industry)</b>							
		<b>1420000 Sales of Goods and Services</b>							
1420223	1420318	Licence Fees	112,000,000	112,000,000	75,000,000	90,000,000	100,000,000	110,000,000	120,000,000
1422099	1420399	Receipts from Administrative Fees and Charges	477,695,000	477,695,000	734,000,000	1,464,000,000	1,585,190,000	1,828,330,000	2,069,090,000
1423010	3520304	Sale of Goods and Fees for Services	38,000,000	38,000,000	59,000,000	44,000,000	41,000,000	41,000,000	41,000,000
		<b>3120000 Receipts from Sale of Inventories, Stocks and Commodities</b>							
3122199	3520299	Receipts from Sales of Other Inventories, Stocks and Commodities- Other				18,000,000	25,000,000	25,000,000	30,000,000
		<b>Total A.I.A from State Department for Industry</b>	627,695,000	627,695,000	868,000,000	1,616,000,000	1,751,190,000	2,004,330,000	2,260,090,000
		<b>1176 (Receiver of Revenue- State Department for MSMEs)</b>							
		<b>1420000 Sales of Goods and Services</b>							
1422099	1420399	Receipts from Administrative Fees and Charges	223,606,631	223,606,631	594,500,000	734,961,292	594,500,000	594,500,000	594,400,000
		<b>Total A.I.A from State Department for MSMEs</b>	343,606,631	223,606,631	594,500,000	734,961,292	594,500,000	594,500,000	594,400,000

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)									
Old Code	New Code	Description	Actual Receipts 2023/2024 <sup>1</sup>	Actual Receipts 2024/2025 <sup>2</sup>	Estimates 2025/2026 <sup>3</sup>	Revised Estimates I 2025/2026 <sup>3</sup>	Estimates 2026/2027	Estimates 2027/2028	Estimates 2028/2029
			Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
		1177 (Receiver of Revenue- State Department for Investment 1420000 Sales of Goods and Services							
1422099	1420399	Receipts from Administrative Fees and Charges	512,500,000	512,500,000	742,000,000	742,000,000	742,000,000	742,000,000	742,000,000
		Total A.I.A from State Department for Investment Promotion	512,500,000	512,500,000	742,000,000	742,000,000	742,000,000	742,000,000	742,000,000
		1184 (Receiver of Revenue- State Department for Labour and Skills Development) 1420000 Sales of Goods and Services							
1422015	1420215	Registration of Societies	200,000,000	200,000,000	200,000,000	200,000,000	200,000,000	200,000,000	200,000,000
1422010	1420304	Registration of Trade Unions	1,000,000	1,000,000	1,800,000	1,800,000	5,000,000	4,500,000	3,970,000
1423010	3520204	Sale of Goods and Fees for Services	-	-	-	-	20,000,000	-	-
3520304	3520304	Sale of Goods and Fees for Services	5,500,000	5,500,005	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000
1423016	1420310	Examination and Tuition Fees	1,188,159,000	1,188,159,000	1,260,159,000	1,260,159,000	1,260,159,000	1,260,659,000	1,261,189,000
1422042	1420342	Training Levy	648,700,000	648,700,000	648,700,000	648,700,000	648,700,000	648,700,000	648,700,000
1422099	1420399	Receipts from Administrative Fees and Charges	349,300,000	349,300,000	349,300,000	349,300,000	349,300,000	349,300,000	349,300,000
		1440000 Other Receipts Not Classified Elsewhere							
1441201	1450101	Sundry Revenue	140,341,000	140,341,000	140,341,000	140,341,000	140,341,000	140,341,000	140,341,000
1441299	1450199	Receipts not elsewhere classified	73,500,000	73,500,000	73,500,000	73,500,000	73,500,000	73,500,000	73,500,000
		Total A.I.A from State Department for Labour and Skills Development	2,606,500,000	2,606,500,005	2,680,100,000	2,680,100,000	2,703,300,000	2,683,300,000	2,683,300,000
		1185 (Receiver of Revenue- State Department for Social Protection, Pensions & Senior Citizens Affairs) 1420000 Sales of Goods and Services							
1423008	3520301	Sale of Capital Goods	100,000	-	-	-	8,500,000	8,500,000	8,500,000
1423010	3520304	Sale of Goods and Fees for Services	99,115,000	99,115,000	103,140,000	153,140,000	119,640,000	119,640,000	119,640,000
		Total A.I.A from State Department for Social Protection, Pensions & Senior Citizens Affairs	100,000,000	99,115,000	103,140,000	153,140,000	128,140,000	128,140,000	128,140,000
		1186 (Receiver of Revenue- State Department for Children Services)							
3520203	3520203	Sale of Non-Capital Goods	-	-	750,000	750,000	750,000	825,000	875,000
3520304	3520304	Sale of Goods and Fees for Services	-	-	210,000	210,000	210,000	135,000	85,000
		Total A.I.A from the State Department for Children Services	-	-	960,000	960,000	960,000	960,000	960,000
		1192 (Receiver of Revenue- State Department for Mining) 1420000 Sales of Goods and Services							
1422023	1420318	Licence Fees	100,000,000	100,000,000	750,000,000	1,472,700,000	1,224,300,000	850,062,935	900,030,891
		Total A.I.A from State Department for Mining	100,000,000	100,000,000	750,000,000	1,472,700,000	1,224,300,000	850,062,935	900,030,891
		1193 (Receiver of Revenue- State Department for Petroleum) 1140000 Taxes on Goods and Services							
1142013	1140703	Petroleum Development Levy (PDL)	23,487,655,226	23,487,655,231	25,000,000,000	24,620,000,000	22,000,000,000	20,000,000,000	20,000,000,000
1142013	1140605	Royalties from Oil Exploration	56,000,000	56,000,000	83,400,000	83,400,000	40,000,000	27,000,000	27,000,000
		Total A.I.A from State Department for Petroleum	23,543,655,226	23,543,655,231	25,083,400,000	24,703,400,000	22,040,000,000	20,027,000,000	20,027,000,000

**CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)**

Old Code	New Code	Description	Actual Receipts 2023/2024 <sup>1</sup>	Actual Receipts 2024/2025 <sup>2</sup>	Estimates 2025/2026 <sup>3</sup>	Revised Estimates 1 2025/2026 <sup>4</sup>	Estimates 2026/2027	Estimates 2027/2028	Estimates 2028/2029
			Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
		<b>1202 (Receiver of Revenue-State Department for Tourism)</b>							
		1140000 Taxes on Goods and Services							
1146003	1140803	Other Receipts from Taxes on Goods and Services	4,670,410,000	4,670,410,000	8,193,000,000	8,193,000,000	8,324,808,081	8,441,198,068	8,888,225,782
1145008		Air Passenger Service Charge	4,750,000,000	4,750,000,000	-	-	-	-	-
		1420000 Sales of Goods and Services							
1422023	1420318	Licence Fees	215,000,000	215,000,000	390,000,000	649,500,000	800,000,000	1,000,000,000	1,200,000,000
1422099	1420299	Receipts from Administrative Fees and Charges	1,700,580,336	1,700,580,336	1,866,887,500	5,060,000	5,060,000	5,060,000	5,060,000
1410501	1410402	Rent of Land and Buildings	414,641,500	414,641,500	314,592,500	314,592,500	314,592,500	314,592,500	314,592,500
1420399	1420399	Receipts from Administrative Fees and Charges				1,761,827,500	1,853,427,500	1,991,407,500	2,101,407,500
		3520000 Receipts from Sale of Inventories, Stocks and Commodities							
		<b>Total A.I.A from State Department for Tourism</b>	<b>11,750,631,836</b>	<b>11,750,631,836</b>	<b>10,764,480,000</b>	<b>10,923,980,000</b>	<b>11,297,888,081</b>	<b>11,752,258,068</b>	<b>12,509,285,782</b>
		<b>1203 (Receiver of Revenue-State Department for Wildlife)</b>							
		1420000 Sales of Goods and Services							
1422099	1420399	Receipts from Administrative Fees and Charges	9,204,948,004	9,204,948,004	8,156,000,000	9,638,000,000	10,750,000,000	9,957,000,000	10,942,000,000
1450208	1450208	Interest Received from Financial Institutions				11,773,515	129,000,000	220,000,000	311,000,000
		<b>Total A.I.A from State Department for Wildlife</b>	<b>9,204,948,004</b>	<b>9,204,948,004</b>	<b>8,156,000,000</b>	<b>9,649,773,515</b>	<b>10,879,000,000</b>	<b>10,177,000,000</b>	<b>11,253,000,000</b>
		<b>1212 (Receiver of Revenue-State Department for Gender and Affirmative Action)</b>							
		1420000 Sales of Goods and Services							
1422099	1420299	Other Receipts from Administrative Fees and Charges	135,000,000	135,000,000	135,000,000	135,000,000	135,000,000	135,000,000	135,000,000
		<b>Total A.I.A from State Department for Gender and Affirmative Action</b>	<b>135,000,000</b>	<b>135,000,000</b>	<b>135,000,000</b>	<b>135,000,000</b>	<b>135,000,000</b>	<b>135,000,000</b>	<b>135,000,000</b>
		<b>1213 (Receiver of Revenue-State Department for Public Service)</b>							
		1420000 Sales of Goods and Services							
1423010		Sale of Goods and Fees for Services	1,862,560,000	1,862,560,000	1,993,362,407	1,971,362,407	2,006,362,407	2,114,200,000	2,233,000,000
1420507		Receipts from Sale of Agricultural Goods	723,570,000	723,570,000	956,237,593	956,237,593	1,094,737,593	1,157,000,000	1,272,800,000
		<b>Total A.I.A from State Department for Public Service</b>	<b>2,586,130,000</b>	<b>2,586,130,000</b>	<b>2,949,600,000</b>	<b>2,927,600,000</b>	<b>3,101,100,000</b>	<b>3,271,200,000</b>	<b>3,505,800,000</b>
		<b>1252 (Receiver of Revenue-The State Law Office)</b>							
		1420000 Sales of Goods and Services							
1422099	1420299	Other Receipts from Administrative Fees and Charges	180,100,000	180,100,000	180,100,000	180,100,000	180,100,000	180,100,000	180,100,000
1422199	1420399	Receipts from Administrative Fees and Charges	24,100,000	24,100,000	7,000,000	10,000,000	16,900,000	7,000,000	7,000,000
1423011	1420504	Course Fees and Hostel Charges	377,480,000	377,480,000	377,480,000	414,980,000	414,980,000	377,480,000	377,480,000
		<b>Total A.I.A from the State Law Office</b>	<b>581,680,000</b>	<b>581,680,000</b>	<b>564,580,000</b>	<b>605,080,000</b>	<b>611,980,000</b>	<b>564,580,000</b>	<b>564,580,000</b>
		<b>1253 (Receiver of Revenue-State Department for Justice Human Rights and Constitutional Affairs)</b>							
1420399	1420399	Receipts from Administrative Fees and Charges	-	-	100,000	100,000	-	-	-
		<b>Total A.I.A from the State Department for Justice Human Rights and Constitutional Affairs</b>	<b>-</b>	<b>-</b>	<b>100,000</b>	<b>100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)									
Old Code	New Code	Description	Actual Receipts 2023/2024 <sup>1</sup>	Actual Receipts 2024/2025 <sup>2</sup>	Estimates 2025/2026 <sup>3</sup>	Revised Estimates 1 2025/2026 <sup>3</sup>	Estimates 2026/2027	Estimates 2027/2028	Estimates 2028/2029
			Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1420200	1420299	1261 (Receiver of Revenue- The Judiciary) Receipts from Administrative Fees and Charges	-	-	366,045,973	366,045,973	-	-	-
		<b>Total A.L.A from The Judiciary</b>	<b>5,000,000</b>	<b>-</b>	<b>366,045,973</b>	<b>366,045,973</b>	<b>-</b>	<b>-</b>	<b>-</b>
1422099		1291 (Receiver of Revenue- Office of Director for Public Prosecutions) 1420000 Sales of Goods and Services Other Receipts from Administrative Fees and Charges	2,000,000	2,000,000	7,500,000	8,595,450	7,500,000	7,500,000	7,500,000
		<b>Total A.L.A from Office of Director for Public Prosecutions</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>7,500,000</b>	<b>8,595,450</b>	<b>7,500,000</b>	<b>7,500,000</b>	<b>7,500,000</b>
1422023	1420318	1331 (Receiver of Revenue- State Department for Environment & Climate Change) 1420000 Sales of Goods and Services Licence Fees	900,000,000	900,000,000	1,324,000,000	1,324,000,000	1,424,100,000	1,650,000,000	1,814,895,000
1422040	1420329	Educational Visits Fees	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
1422041	1420330	Specialized Weather Products Charges	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000
1423011	1420504	Course Fees and Hotel Charges	11,750,000	11,750,005	11,750,000	11,750,000	11,750,000	11,750,000	11,750,000
3112222	3510801	3100000 Receipts from Sale of Non-Financial Assets Receipt from Sale of Plant, Machinery and Equipment	2,750,000	2,750,005	2,750,000	2,750,000	2,750,000	2,850,000	2,955,000
3112222		Receipt from Sale of Household Furniture and Institutional Equipment	500,000	500,000	500,000	500,000	500,000	500,000	500,000
3112222	3510803	Receipt from Sale of Office and General Equipment	500,000	500,000	500,000	500,000	500,000	500,000	500,000
		<b>Total A.L.A from State Department for Environment &amp; Climate Change</b>	<b>918,900,000</b>	<b>918,900,010</b>	<b>1,342,900,000</b>	<b>1,342,900,000</b>	<b>1,443,000,000</b>	<b>1,669,000,000</b>	<b>1,834,000,000</b>
1423012	3511002	1332 (Receiver of Revenue- State Department for Forestry) 1420000 Sales of Goods and Services Receipt from Sale of Cultivated Assets (Plants and Crops)	1,496,000,000	1,496,000,000	4,870,000,000	4,870,000,000	4,874,000,000	4,876,000,000	4,878,000,000
3112222		3100000 Receipts from Sale of Non-Financial Assets Receipt from Sale of Plant, Machinery and Equipment	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
3122103		3120000 Receipts from Sale of Inventories, Stocks and Commodities Sale of Non-Capital Goods	78,000,000	78,000,000	78,000,000	78,000,000	78,000,000	78,000,000	78,000,000
		<b>Total A.L.A from State Department for Forestry</b>	<b>1,576,000,000</b>	<b>1,576,000,000</b>	<b>4,950,000,000</b>	<b>4,950,000,000</b>	<b>4,954,000,000</b>	<b>4,956,000,000</b>	<b>4,958,000,000</b>

**CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)**

Old Code	New Code	Description	Actual Receipts 2023/2024 <sup>1</sup>	Actual Receipts 2024/2025 <sup>2</sup>	Estimates 2025/2026 <sup>3</sup>	Revised Estimates I 2025/2026 <sup>4</sup>	Estimates 2026/2027	Estimates 2027/2028	Estimates 2028/2029
			Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
		(Receiver of Revenue- Parliamentary Joint Service)							
1423010		1420000 Sales of Goods and Services							
		Sale of Goods and Fees for Services	20,000,000	20,000,000	24,000,000	20,000,000	-	-	-
3112222		3100000 Receipts from Sale of Non-Financial Assets							
		Receipt from Sale of Plant, Machinery and Equipment	4,000,000	4,000,000	-	4,000,000	-	-	-
		Total A.L.A from Parliamentary Joint Service	24,000,000	24,000,000	24,000,000	24,000,000	-	-	-
		2051 (Receiver of Revenue-Judicial Service Commission)							
1450217	1450217	1450200 Other Receipts not Classified Elsewhere							
		Receipts from Other Government Agencies	-	-	-	10,000,000	-	-	-
		Total A.L.A from Judicial Service Commission	-	-	-	10,000,000	-	-	-
		2061 (Receiver of Revenue-Commission for Revenue Allocation)							
	3510601	Sale of Motor Vehicles	-	-	-	252,822	-	-	-
		Total A.L.A from Commission for Revenue Allocation	-	-	-	252,822	-	-	-
		2071 (Receiver of Revenue- Public Service Commission)							
1423016	1420310	1420000 Sales of Goods and Services							
		Examination and Tuition Fees	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000
1423010	3520304	Sale of Goods and Fees for Services	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
1420342	1420342	Training Levy	-	-	-	9,200,000	9,000,000	9,000,000	9,000,000
		Total A.L.A from Public Service Commission	15,000,000	15,000,000	15,000,000	24,200,000	24,000,000	24,000,000	24,000,000
		2091 (Receiver of Revenue- Teachers Service Commission)							
3520204	3520204	1420000 Sales of Goods and Services							
		Sale of Goods and Fees for Services				135,471,606	100,955,058	100,955,058	100,955,058
1423010	3520304	Sale of Goods and Fees for Services	1,000,312,000	1,000,312,000	958,000,000	928,528,394	899,044,942	899,044,942	899,044,942
3122102		3120000 Receipts from Sale of Inventories, Stocks and Commodities							
		Sale of Equipment, Plant and Machinery	7,200,000	7,200,000	-	-	-	-	-
		Total A.L.A from Teachers Service Commission	1,007,512,000	1,007,512,000	958,000,000	1,064,000,000	1,000,000,000	1,000,000,000	1,000,000,000
		2111 (Receiver of Revenue- Auditor General)							
1421003	1410402	1420000 Sales of Goods and Services							
		Rent of Government Buildings and Housing	7,000,000	7,000,000	7,000,000	7,000,000	12,000,000	12,000,000	12,000,000
1422041	1420344	Audit Fees	400,000,000	400,000,000	400,000,000	400,000,000	410,000,000	410,000,000	410,000,000
		Total A.L.A from Auditor General	407,000,000	407,000,000	407,000,000	407,000,000	422,000,000	422,000,000	422,000,000
		1271 (Receiver of Revenue- Ethics and Anticorruption Commission)							
1422099	1420399	Other Receipts from Administrative Fees and Charges	-	-	13,700,000	13,700,000	13,700,000	13,700,000	13,700,000
1450200	1450200	1440000 Other Receipts not Classified Elsewhere							
		Receipts Not Classified Elsewhere	-	-	-	8,538,000	-	-	-
		Total A.L.A from Ethics and Anticorruption Commission	-	-	13,700,000	22,238,000	13,700,000	13,700,000	13,700,000
		2121 (Receiver of Revenue- Controller of Budget)							
1422099		1420000 Sale of Goods and Services							
		Other Receipts from Administrative Fees and Charges	361,885	361,885	500,000	500,000	500,000	500,000	500,000
3143322		3140000 Disposal and Sales of Non-Produced Assets							
		Receipts from Sale of Non-Produced Assets	527,755	527,755	7,500,000	-	-	-	-
3510601	3510601	3510601 Sale of Motor Vehicles							
				889,640	8,000,000	2,000,000	2,000,000	2,000,000	2,000,000
		Total A.L.A from Controller of Budget	5,100,000	889,640	8,000,000	2,000,000	2,000,000	2,000,000	2,000,000
		Total Recurrent Appropriations-in-aid	280,423,571,558	268,452,839,949	331,936,768,424	357,406,771,790	365,344,857,768	380,961,193,603	389,632,614,273

DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID									
Old Code	New Code	Description	Actual Receipts 2023/2024 <sup>1</sup>	Actual Receipts 2024/2025 <sup>2</sup>	Estimates 2025/2026 <sup>3</sup>	Revised Estimates I 2025/2026 <sup>3</sup>	Estimates 2026/2027	Estimates 2027/2028	Estimates 2028/2029
			Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
		1024 (Receiver of Revenue- State Department for Immigration and Citizen Services)							
1422030	1420229	1420000 Sale of Goods and Services							
		Other Immigration Fees	1,340,000,000	1,340,000,000	112,160,000	292,160,000	172,030,000	192,030,000	429,160,000
		Agency Fees			2,607,500,000	3,727,500,000	2,482,500,000	2,607,500,000	2,607,500,000
1420326	1420326	Other Immigration Fees			6,250,340,000	7,912,340,000	5,399,184,403	6,520,470,000	6,283,340,000
		Total A.L.A from State Department for Immigration and Citizen Services	1,340,000,000	1,340,000,000	8,970,000,000	11,932,000,000	8,053,714,403	9,320,000,000	9,320,000,000
1420200		1025 (Receiver of Revenue- National Police Service)							
1420200	1420234	Certificate of Good Conduct Fees			500,000,000	500,000,000	500,000,000	500,000,000	500,000,000
		Total A.L.A from National Police Service			500,000,000	500,000,000	500,000,000	500,000,000	500,000,000
		1032 (Receiver of Revenue- State Department for Devolution)							
	1320202	Capital Grants from International Organizations					160,000,000	160,000,000	160,000,000
		Total A.L.A from State Department for Devolution					160,000,000	160,000,000	160,000,000
1322002		1036 (Receiver of Revenue - State Department for Development of the ASAL and Regional Development)							
		1320000 Grants from International Organizations					150,000,000		
		Capital Grants from International Organizations	50,000,000	50,000,000	96,560,000				
		1310100 Capital Grants from Foreign Governments							
1310102	1310102	Capital Grants from Foreign Governments					40,000,000	90,000,000	90,000,000
		Total A.L.A from State Department for of the ASAL and Regional Development	50,000,000	50,000,000	96,560,000		190,000,000	90,000,000	90,000,000
1421003	1410402	(Receiver of Revenue- Ministry of Defence)							
		1420000 Sales of Goods and Services							
		Rent of Government Buildings and Housing	534,000,000	534,000,000	534,000,000	534,000,000	534,000,000	534,000,000	534,000,000
		Total A.L.A from Ministry of Defence	534,000,000	534,000,000	534,000,000	534,000,000	534,000,000	534,000,000	534,000,000
1322002	1310102	1064 (Receiver of Revenue- State Department for TVET)							
		1320000 Grants from Foreign Governments							
		Capital Grants from International Organizations			55,000,000	1,194,000,000	1,100,000,000	1,179,000,000	1,780,000,000
1320102	1320102	Capital Grants from International Organizations				55,000,000	50,000,000	362,000,000	148,000,000
1320202	1320202	Capital Grants from International Organizations				128,000,000			
1322002		Capital Grants from Foreign Governments	260,000,000	260,000,000	807,000,000				
		Total A.L.A from State Department for TVET	260,000,000	260,000,000	862,000,000	1,377,000,000	1,150,000,000	1,541,000,000	1,928,000,000
1312002	1310202	(Receiver of Revenue- State Department of Higher Education and Research)							
		1310000 Grants From Foreign Governments							
		Capital Grants from Foreign Governments	20,000,000	20,000,000	40,000,000	40,000,000			
		Total A.L.A from State Department for Higher Education and Research	20,000,000	20,000,000	40,000,000	40,000,000			
1312002		1066 (Receiver of Revenue- State Department for Basic Education)							
		1310000 Grants From Foreign Governments							
		Capital Grants from Foreign Governments	185,000,000	185,000,000	260,000,000	290,000,000	260,000,000	170,000,000	120,000,000
		1320000 Grants from International Organizations							
		Total A.L.A from State Department for Basic Education	185,000,000	185,000,000	260,000,000	290,000,000	260,000,000	170,000,000	120,000,000
1312002	1310202	1310000 Grants From Foreign Governments							
		Capital Grants from Foreign Governments			11,000,000	11,000,000	11,000,000		
1322002	1320202	1320202 Capital Grants from International Organizations							
		1320000 Grants from International Organizations							
		Capital Grants from International Organizations	9,097,773,959	9,097,773,959	10,044,104,378	7,999,680,807	8,695,850,748	10,211,181,793	40,000,000
		Total A.L.A from the National Treasury	9,097,773,959	9,097,773,959	10,015,104,378	8,010,680,807	8,706,850,748	10,211,181,793	40,000,000
1312002	1310202	1072 (Receiver of Revenue- State Department for Economic Planning)							
		1310000 Grants from Foreign Governments							
		Capital Grants from Foreign Governments	300,000,000		60,000,000	10,000,000	50,000,000		
		Total A.L.A from State Department for Economic Planning	300,000,000		60,000,000	10,000,000	50,000,000		

**DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID (CONT'D)**

Old Code	New Code	Description	Actual Receipts 2023/2024 <sup>1</sup>	Actual Receipts 2024/2025 <sup>1</sup>	Estimates 2025/2026 <sup>1</sup>	Revised Estimates I 2025/2026 <sup>1</sup>	Estimates 2026/2027	Estimates 2027/2028	Estimates 2028/2029
			Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1312002	1310202	1082 (Receiver of Revenue- State Department for Medical Services ) 1310000 Grants from Foreign Governments Capital Grants from Foreign Governments	599,191,164	599,191,164	300,000,000	215,000,000	600,000,000	600,000,000	-
1322002	1320102	1320000 Grants from International Organizations Capital Grants from International Organizations	3,224,620,351	3,224,620,351	3,300,000,000	2,650,000,000	3,759,000,000	3,077,000,000	1,260,000,000
		<b>Total A.L.A from State Department for Medical Services</b>	<b>3,823,811,515</b>	<b>3,823,811,515</b>	<b>3,600,000,000</b>	<b>2,865,000,000</b>	<b>4,359,000,000</b>	<b>3,677,000,000</b>	<b>1,260,000,000</b>
	1310299	1083 (Receiver of Revenue- State Department for Public Health and Professional Standards) Grants from Foreign Govts - Direct Payments treated as AIA	-	-	-	-	100,000,000	193,000,000	186,000,000
		<b>Total A.L.A from State Department for Public Health and Professional Standards</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100,000,000</b>	<b>193,000,000</b>	<b>186,000,000</b>
1322002		1091 (Receiver of Revenue- State Department for Roads) 1320000 Grants from International Organizations Capital Grants from International Organizations	2,170,000,000	2,170,000,000	319,533,333	880,000,000	30,000,000	40,000,000	10,000,000
1142010		1140000 Taxes of Goods and Services Road Maintenance Levy-7 Shillings Road Maintenance Levy-Annuity Fund	14,300,000,000	14,087,000,000	14,382,000,000	14,382,000,000	7,000,750,000	15,856,155,000	16,648,962,750
1142013		Petroleum Development Levy (PDL)	-	-	-	-	-	-	-
		<b>Total A.L.A from State Department for Roads</b>	<b>16,470,000,000</b>	<b>16,257,000,000</b>	<b>46,701,533,333</b>	<b>47,262,000,000</b>	<b>39,698,360,250</b>	<b>50,748,325,244</b>	<b>53,365,425,164</b>
1156002		1092 (Receiver of Revenue- State Department for Transport) 1150000 Taxes on Inter. Trade & Transactions Railway Development Levy (RDL)	37,396,000,000	36,820,161,586	40,694,064,807	47,124,837,926	48,493,000,000	51,022,000,000	51,472,000,000
1312002	1310102	1310000 Grants from Foreign Governments Capital Grants from Foreign Governments	-	-	270,000,000	10,000,000	238,000,000	-	-
1322002	1320200	1320000 Grants from International Organizations Capital Grants from International Organizations	165,000,000	-	592,000,000	97,000,000	71,000,000	-	-
		<b>Total A.L.A from State Department for Transport</b>	<b>37,561,000,000</b>	<b>36,820,161,586</b>	<b>41,556,064,807</b>	<b>47,231,837,926</b>	<b>48,802,000,000</b>	<b>51,022,000,000</b>	<b>51,472,000,000</b>
1422099	1420300	1093 (Receiver of Revenue-State Department for Shipping and Maritime) 1420000 Sales of Goods and Services Receipts from Administrative Fees and Charges	480,000,000	480,000,000	2,059,000,000	2,059,000,000	985,000,000	214,000,000	-
		<b>Total A.L.A from State Department for Shipping and Maritime</b>	<b>480,000,000</b>	<b>480,000,000</b>	<b>2,059,000,000</b>	<b>2,059,000,000</b>	<b>985,000,000</b>	<b>214,000,000</b>	<b>-</b>
1111007		1094 (Receiver of Revenue-State Department for Housing and Urban Development) 1110000 Taxes on Income, Profits and Capital Gains Housing Levy	63,220,000,000	64,688,537,398	95,000,200,000	95,000,200,000	110,027,200,000	101,603,114,380	113,338,020,083
1421003		1420000 Sales of Goods and Services Rent on Government Buildings and Housing	1,029,000,000	1,029,000,000	838,800,000	838,800,000	838,800,000	838,800,000	838,800,000
		<b>Total A.L.A from State Department for Housing and Urban Development</b>	<b>64,249,000,000</b>	<b>65,717,537,398</b>	<b>95,839,000,000</b>	<b>95,839,000,000</b>	<b>110,866,000,000</b>	<b>102,441,914,380</b>	<b>114,176,820,083</b>
3143322		1095 (Receiver of Revenue- State Department for Public Works) 3140000 Receipts from the Sale of Non-Produced Assets Receipts from Sale of Non- Produced Assets	100,000,000	100,000,000	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000
		<b>Total A.L.A from State Department for Public Works</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>

DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID (CONT'D)									
Old Code	New Code	Description	Actual Receipts 2023/2024 <sup>1</sup>	Actual Receipts 2024/2025 <sup>2</sup>	Estimates 2025/2026 <sup>3</sup>	Revised Estimates I 2025/2026 <sup>3</sup>	Estimates 2026/2027	Estimates 2027/2028	Estimates 2028/2029
			Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1312002	1310202	1104 (Receiver of Revenue- State Department for Irrigation) 1310000 Grants from Foreign Governments Capital Grants from Foreign Governments	100,000,000	100,000,000	142,000,000	60,000,000	65,400,000	30,000,000	-
1420502	1420502	1420500 Receipts from Sales by Non-Market Establishments Water Rates	-	-	-	-	250,000,000	258,000,000	258,000,000
		Total A.L.A from State Department for Irrigation	100,000,000	100,000,000	142,000,000	60,000,000	315,400,000	288,000,000	258,000,000
1322002		1109 (Receiver of Revenue- State Department for Water and Sanitation) 1320000 Grants from International Organizations Capital Grants from International Organizations	-	-	80,000,000	80,000,000	-	-	-
		Total A.L.A from State Department for Water and Sanitation	496,000,000	-	80,000,000	80,000,000	-	-	-
1420318		1112 (Receiver of Revenue- State Department for Lands and Physical Planning) 1420000 Sale of Goods and Services Receipts from the Sale of Inventories, Stocks and Commodities	630,000,000	630,000,000	1,477,000,000	-	-	-	-
1420203	1420203	1420200 Receipts from Administrative Fees and Charges Other Land Revenue	-	-	-	1,196,200,000	1,044,246,002	1,182,220,698	1,013,412,519
		Total A.L.A from State Department for Lands and Physical Planning	630,000,000	630,000,000	1,477,000,000	1,196,200,000	1,044,246,002	1,182,220,698	1,013,412,519
1420318	1420318	1122 (Receiver of Revenue- State Department for Information Communication Technology and Digital Economy) 1420000 Sale of Goods and Services Licence Fees	580,000,000	580,000,000	750,000,000	750,000,000	750,000,000	1,100,000,000	1,150,000,000
1410501	1410501	1410500 Other Property Income Rent of Land and Buildings	-	-	-	110,000,000	-	-	-
		Total A.L.A from State Department for Information Communication Technology and Digital Economy	580,000,000	580,000,000	750,000,000	860,000,000	750,000,000	1,100,000,000	1,150,000,000
1144001		1132 (Receiver of Revenue- State Department for Sports) 1140000 Taxes on Goods and Services Betting (winnings, gaming, lotteries and betting taxes)	16,000,000,000	-	15,735,000,000	19,411,000,000	16,361,156,041	18,900,000,000	19,901,700,000
		Total A.L.A from State Department for Sports	16,000,000,000	-	15,735,000,000	19,411,000,000	16,361,156,041	18,900,000,000	19,901,700,000
1330400		(Receiver of Revenue- State Department for Culture and Heritage) 1330400 Grants Received by Other General Government Units 1140401 Betting Tax - Receipts from Taxes on Specific Services	-	-	756,000,000	-	-	-	-
		Total A.L.A from State Department for Culture and Heritage	-	-	756,000,000	-	-	-	-
		1135 (Receiver of Revenue- State Department for Youth Affairs and Creative Economy) 1140401 Betting Tax - Receipts from Taxes on Specific Services 1310202 Capital Grants from Foreign Governments	-	-	420,000,000	-	-	-	-
		Total A.L.A from State Department for Youth Affairs and Creative Economy	-	-	500,000,000	200,000,000	-	-	-
1142012	1140701	1152 (Receiver of Revenue- State Department for Energy) 1140000 Taxes on Goods and Services 5% Electricity Levy -REP	5,669,000,000	5,669,000,000	4,944,000,000	6,344,000,000	4,300,000,000	1,809,000,000	4,821,000,000
1142013	1140703	Petroleum Development Levy (PDL)	926,000,000	926,000,000	1,081,000,000	1,486,000,000	1,011,000,000	1,781,000,000	1,699,000,000

**DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID (CONT'D)**

Old Code	New Code	Description	Actual Receipts	Actual Receipts	Estimates	Revised Estimates I	Estimates 2026/2027	Estimates	Estimates
			2023/2024 <sup>1</sup>	2024/2025 <sup>2</sup>	2025/2026 <sup>3</sup>	2025/2026 <sup>1</sup>	2026/2027	2027/2028	2028/2029
			Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
		<b>1300000 Grants</b>							
1312002	1310202	Capital Grants from Foreign Governments	610,000,000	610,000,000	600,000,000	100,000,000	50,000,000	-	-
1322002		Capital Grants from International Organizations	126,000,000	126,000,000	-	-	-	-	-
	1310201	Current Grants from Foreign Governments	-	-	-	-	531,000,000	-	100,000,000
		<b>1410000 Property Income</b>							
1410106	1410100	Interest Receipts	100,000,000	100,000,000	150,000,000	276,000,000	-	-	-
1415007	1140607	Royalties on Geothermal Development	286,000,000	286,000,000	510,000,000	455,000,000	504,000,000	504,000,000	557,000,000
1415001		Rent of Land	6,850,000	6,850,000	-	-	-	-	-
1415009		Stand Premia	68,500,000	68,500,000	-	-	-	-	-
		<b>1420000 Sales of Goods and Services</b>							
1421004	1130307	Sale of Steam	3,584,000,000	3,584,000,000	3,200,000,000	3,200,000,000	3,200,000,000	5,530,000,000	10,110,000,000
1420223	1420223	Licence Fees	-	-	-	-	26,000,000	-	-
1421004	1420101	Sale of Electricity	1,426,708,386	1,454,708,386	2,336,000,000	2,336,000,000	1,392,000,000	8,259,000,000	-
		<b>3120000 Receipts from Sale of Inventories, Stocks and Commodities</b>							
		<b>Total A.L.A from State Department for Energy</b>	<b>12,831,058,386</b>	<b>12,831,058,386</b>	<b>12,821,000,000</b>	<b>14,197,000,000</b>	<b>11,014,000,000</b>	<b>17,883,000,000</b>	<b>17,287,000,000</b>
		<b>1162 (Receiver of Revenue- State Department for Livestock Development)</b>							
		1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	-	-	50,000,000	50,000,000	50,000,000	50,000,000
	1140505	Licence Fee Under Imports, Exports and Essential Supplies Act	-	-	-	-	112,000,000	112,000,000	112,000,000
	3520204	Sale of Goods and Fees for Services	-	-	-	50,000,000	162,000,000	162,000,000	162,000,000
		<b>Total A.L.A from State Department for Livestock Development</b>				<b>50,000,000</b>	<b>162,000,000</b>	<b>162,000,000</b>	<b>162,000,000</b>
		<b>1169 (Receiver of Revenue- State Department for Agriculture)</b>							
1312002	1310202	Capital Grants from Foreign Governments	93,000,000	93,000,000	62,000,000	-	111,000,000	117,000,000	121,000,000
1322002		Capital Grants from International Organizations	99,200,000	99,200,000	-	-	-	-	-
1410106		Interest Receipts	44,937,612	44,937,612	-	-	-	-	-
3511002	3511002	Receipt from the Sale of Cultivated Assets (Plants and Crops)	135,000,000	135,000,000	135,000,000	-	200,000,000	200,000,000	231,400,000
3520304	3520304	Sale of Goods and Fees for Services	-	-	-	1,975,000,000	938,500,000	938,500,000	101,200,000
		<b>Total A.L.A from State Department for Agriculture</b>	<b>372,137,612</b>	<b>372,137,612</b>	<b>197,000,000</b>	<b>1,975,000,000</b>	<b>1,249,500,000</b>	<b>1,255,500,000</b>	<b>453,600,000</b>
		<b>1177 (Receiver of Revenue- State Department for Investment Promotion)</b>							
1420341	1420341	Agency Fees	-	-	-	350,000,000	-	-	-
		<b>Total A.L.A from State Department for Investment Promotion</b>				<b>350,000,000</b>			
		<b>1192 (Receiver of Revenue- State Department for Mining)</b>							
1420318	1420318	Licence Fees	-	-	-	92,300,000	125,700,000	229,320,000	213,000,000
		<b>Total A.L.A from State Department for Mining</b>				<b>92,300,000</b>	<b>125,700,000</b>	<b>229,320,000</b>	<b>213,000,000</b>
		<b>(Receiver of Revenue- State Department for Social Protection, Pensions and Senior Citizens Affairs)</b>							
1322001		Capital Grants from International Organizations	245,000,000	245,000,000	-	-	-	-	-
		<b>Total A.L.A from State Department for Social Protection, Pensions and Senior Citizens Affairs</b>	<b>245,000,000</b>	<b>245,000,000</b>					
		<b>1193 (Receiver of Revenue- State Department for Petroleum)</b>							
1142013	1140703	Petroleum Development Levy (PDL)	1,768,868,616	1,768,868,616	4,966,000,000	4,996,000,000	674,000,000	10,195,000,000	10,828,000,000
1322002		Capital Grants from International Organizations	-	-	-	-	-	-	-
1415005	1140605	Royalties on Oil Exploration	30,000,000	30,000,000	30,000,000	30,000,000	120,000,000	120,000,000	100,000,000
1415006	1140606	Royalties on Oil Exploration Training Fees	271,131,384	271,131,384	165,000,000	165,000,000	-	-	-
		<b>Total A.L.A from State Department for Petroleum</b>	<b>2,070,000,000</b>	<b>2,070,000,000</b>	<b>5,161,000,000</b>	<b>5,191,000,000</b>	<b>794,000,000</b>	<b>10,315,000,000</b>	<b>10,928,000,000</b>
		<b>1202 (Receiver of Revenue- State Department for Tourism)</b>							
1145008	1140508	Air Passenger Service Charge	25,000,000	-	5,010,000,000	5,210,000,000	5,210,000,000	6,183,000,000	5,975,000,000
		<b>Total A.L.A from State Department for Tourism</b>	<b>25,000,000</b>		<b>5,010,000,000</b>	<b>5,210,000,000</b>	<b>5,210,000,000</b>	<b>6,183,000,000</b>	<b>5,975,000,000</b>

DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID (CONT'D)									
Old Code	New Code	Description	Actual Receipts 2023/2024 <sup>1</sup>	Actual Receipts 2024/2025 <sup>2</sup>	Estimates 2025/2026 <sup>3</sup>	Revised Estimates 1 2025/2026 <sup>3</sup>	Estimates 2026/2027	Estimates 2027/2028	Estimates 2028/2029
			Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
114500	1140500	1203 (Receiver of Revenue- State Department for Wildlife Receipts from Permission to use Goods or to Perform Services or Activities	-	-	-	-	-	-	-
1140508	1140508	Air Passenger Service Charge	-	-	890,000,000	1,280,000,000	-	-	-
1312002	1310299	1310000 Grants from Foreign Government Capital Grants from Foreign Governments	135,000,000	135,000,000	135,000,000	5,000,000	-	-	-
1322002	1320202	1320000 Grants from International Organizations Capital Grants from International Organizations	-	-	3,000,000	3,000,000	-	-	-
		<b>Total A.I.A from State Department for Wildlife</b>	<b>135,000,000</b>	<b>135,000,000</b>	<b>1,028,000,000</b>	<b>1,288,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
1322002	1310102	1212 (Receiver of Revenue- State Department for Gender and Affirmative Action) 1310000 Grants from Foreign Governments Capital Grants from Foreign Governments	100,000,000	-	200,000,000	20,000,000	-	-	-
		<b>Total A.I.A from State Department for Gender and Affirmative Action</b>	<b>100,000,000</b>	<b>-</b>	<b>200,000,000</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
1322002	1310202	1213 (Receiver of Revenue- State Department for Public Service and Human Capital Development) Capital Grants from Foreign Governments	260,945,784	-	345,000,000	245,000,000	-	-	-
		<b>Total A.I.A from State Department for Public Service and Human Capital Development</b>	<b>260,945,784</b>	<b>-</b>	<b>345,000,000</b>	<b>245,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
1322002	1320202	1331 (Receiver of Revenue- State Department for Environment & Climate Change) 1320200 Grants from International Organizations Capital Grants from International Organizations	70,000,000	-	70,000,000	20,000,000	-	-	-
		<b>Total A.I.A from State Department for Environment &amp; Climate Change</b>	<b>254,000,000</b>	<b>-</b>	<b>70,000,000</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
1420299	1420299	1261 (Receiver of Revenue- Judiciary) Other Receipts from Administrative Fees and Charges	-	-	547,061,527	547,061,527	547,061,527	-	-
		<b>Total A.I.A from Judiciary</b>	<b>-</b>	<b>-</b>	<b>547,061,527</b>	<b>547,061,527</b>	<b>547,061,527</b>	<b>-</b>	<b>-</b>
		<b>Total Development Appropriations-in-aid</b>	<b>168,912,727,256</b>	<b>151,648,480,456</b>	<b>255,962,324,045</b>	<b>268,643,080,260</b>	<b>262,037,988,971</b>	<b>288,370,462,115</b>	<b>290,543,957,767</b>

TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES								
Code	Description	Actual Receipts 2023/2024 <sup>1</sup>	Actual Receipts 2024/2025 <sup>2</sup>	Estimates 2025/2026 <sup>3</sup>	Revised Estimates 1 2025/2026 <sup>4</sup>	Estimates 2026/2027	Estimates 2027/2028	Estimates 2028/2029
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	<b>3200000 Acquisition of Financial Assets</b>							
	<b>3214000 Domestic Loans Repayments</b>							
	(Receiver of Revenue - Director General, Public Investment & Portfolio Management)							
4510100	Loans to Government Agencies and Other Levels of Government	-	-	-	-	-	-	-
3214200	Loans to Non-Financial Public Enterprises	4,245,276,265	11,545,777,757	11,605,828,213	11,545,777,757	12,007,430,590	12,032,618,397	11,519,281,680
3214300	Loans to Financial Institutions	132,209,140	359,566,082	299,515,626	132,209,140	373,943,173	374,727,588	358,740,924
3205100	Privatization Proceeds	-	-	149,000,000,000	-	-	-	-
	<b>Total Repayments from Domestic Lending and On-lending</b>	<b>4,377,485,405</b>	<b>11,905,343,839</b>	<b>160,905,343,839</b>	<b>11,677,986,898</b>	<b>12,381,373,763</b>	<b>12,407,345,985</b>	<b>11,878,022,604</b>
	<b>3212000 Domestic Currency and Deposits</b>							
3212501	Government Deposits <sup>7</sup>	8,715,387,993	24,788,516,301	-	-	-	-	-
	<b>Net Acquisition of Financial Assets</b>	<b>13,092,873,398</b>	<b>36,693,860,140</b>	<b>160,905,343,839</b>	<b>11,677,986,898</b>	<b>12,381,373,763</b>	<b>12,407,345,985</b>	<b>11,878,022,604</b>
	<b>3310000 Incurrence of Financial Liabilities- Domestic</b>							
	<b>3313000 Domestic Debt Securities</b>							
	(Receiver of Revenue - Principal Secretary to the National Treasury)							
3313200	Securities other than Shares	596,559,670,956	853,120,548,900	634,751,408,224	961,664,859,655	1,067,345,044,413	534,586,801,602	673,230,717,316
	<b>3314000 Domestic Loans</b>							
3314203	Government Overdraft & Others	8,715,387,993.08	24,788,516,301	-	-	-	-	-
3318000	Other accounts payable	17,591,302,925	(32,234,807,743)	(181,000,000,000)	(32,000,000,000)	(82,957,149,888)	-	-
	<b>3320000 Incurrence of Financial Liabilities- External</b>							
	(Receiver of Revenue - Principal Secretary to the National Treasury)							
	<b>3324100 Foreign Borrowing drawn through Exchequer</b>							
3324101	Borrowing from Foreign Governments	6,482,129,477	6,360,991,656	9,219,567,910	9,203,708,284	8,621,933,196	10,048,922,465	11,655,089,535
3324102	Borrowing from International Organizations	80,961,828,146	79,448,816,182	115,389,111,361	114,954,360,452	107,687,986,821	125,511,089,615	145,572,123,995
3324103	Borrowing from Foreign Financial Corporations and Other International Financial Institutions (Commercial loans)	286,875,365,443	253,069,591,062	221,177,891,741	537,600,841,624	145,628,471,839	224,101,671,896	140,000,000,000
3324104	Program Loans	113,682,734,825	317,836,805,646	195,300,000,000	6,750,000,000	191,800,000,000	191,800,000,000	191,800,000,000
	<b>3324200 Foreign Borrowing - Direct Payments</b>							
3324201	Borrowing from Foreign Governments	52,993,045,025	39,593,407,644	52,207,912,311	60,603,710,293	45,423,223,105	74,371,600,423	87,639,634,484
3324203	Borrowing from International Organizations	34,852,015,015	26,039,455,500	34,335,655,612	39,857,332,601	29,873,558,935	48,912,081,453	57,638,089,217
	<b>Total Incurrence of Financial Liabilities (External)</b>	<b>575,847,117,931</b>	<b>722,349,067,688</b>	<b>627,630,138,935</b>	<b>768,969,953,254</b>	<b>529,035,173,896</b>	<b>674,745,365,851</b>	<b>634,304,937,230</b>
	<b>Total Borrowing and Repayments</b>	<b>1,211,806,353,203</b>	<b>1,604,717,185,285</b>	<b>1,242,286,890,998</b>	<b>1,710,312,799,807</b>	<b>1,525,804,442,184</b>	<b>1,221,739,513,438</b>	<b>1,319,413,677,150</b>

**ANNEX I: REVENUE COLLECTED AS APPROPRIATIONS IN AID BY VOTE**

Vote	Description	Actual Receipts 2023/2024 <sup>1</sup>	Actual Receipts 2024/2025 <sup>2</sup>	Estimates 2025/2026 <sup>3</sup>	Revised Estimates 1 2025/2026 <sup>3</sup>	Estimates 2026/2027	Estimates 2027/2028	Estimates 2028/2029
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1011	Executive Office of the President	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
1012	Office of the Deputy President	5,023,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000
1017	State House	2,100,000	-	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000
1023	State Department for Correctional Services	11,500,000	11,500,000	11,500,000	11,500,000	11,500,000	11,500,000	11,500,000
1024	State Department for Immigration and Citizen Services	2,307,500,000	2,307,500,000	11,494,400,000	17,059,421,650	11,556,114,403	12,094,400,000	12,094,400,000
1025	National Police Service	-	-	565,927,600	565,927,600	565,930,000	565,927,600	565,927,600
1026	State Department for Internal Security and National Administration	133,020,000	133,020,000	130,070,000	130,070,000	170,070,000	170,070,000	170,070,000
1032	State Department for Devolution	26,417,379.00	-	-	-	4,000,000.00	4,500,000.00	5,500,000.00
1036	State Department for ASALs and Regional Development	478,500,000	478,500,000	478,500,000	602,500,000	478,500,000	478,500,000	478,500,000
1041	Ministry of Defence	3,336,441,476	3,336,441,476	8,361,300,000	8,361,300,000	8,727,300,000	8,361,300,000	8,361,300,000
1053	State Department for Foreign Affairs	219,652,800	222,652,800	448,314,973	296,913,199	312,900,000	332,900,000	332,900,000
1064	State Department for Technical, Vocational Education and Training	5,682,814,565	5,682,814,565	14,978,319,475	21,793,839,475	26,069,040,000	26,069,040,000	26,069,040,000
1065	State Department for Higher Education and Research	55,274,266,866	55,274,266,866	54,788,988,577	55,853,744,446	57,206,000,000	70,838,000,000	70,838,000,000
1066	State Department for Basic Education	2,121,000,000	2,096,000,000	1,367,672,626	1,367,672,626	1,355,170,000	1,355,170,000	1,355,170,000
1067	State Department for Science, Innovation and Research	-	-	160,000,000	160,000,000	160,000,000	160,000,000	160,000,000
1071	The National Treasury	13,409,874,188	13,409,874,188	15,880,200,000	16,429,100,000	18,115,000,000	18,527,300,000	18,954,300,000
1072	State Department for Economic Planning	271,200,000	271,200,000	286,100,000	281,200,000	391,000,000	451,000,000	501,000,000
1082	State Department for Medical Services	20,627,000,000	20,627,000,000	26,812,680,000	27,343,180,000	43,753,294,687	45,013,420,000	46,347,730,000
1083	State Department for Public Health and Professional Standards	7,976,254,000	7,976,254,005	9,017,300,000	9,286,800,000	9,786,280,000	10,280,410,000	10,733,680,000
1091	State Department for Roads	83,063,211,993	82,850,211,993	116,598,269,200	116,605,269,200	96,037,900,250	107,107,865,244	110,170,965,164
1092	State Department for Transport	50,688,322,235	39,623,161,586	45,347,064,807	51,777,517,926	53,346,000,000	55,975,000,000	56,625,000,000
1093	State Department for Shipping and Maritime Affairs	2,313,000,000	2,313,000,000	5,047,000,000	5,037,000,000	5,425,000,000	5,241,000,000	5,364,000,000
1094	State Department for Housing and Urban Development	64,335,000,000	65,803,537,398	101,125,000,000	101,125,000,000	114,709,000,000	106,386,914,380	118,227,820,083
1095	State Department for Public Works	1,050,000,000	1,050,000,000	1,588,400,000	1,606,400,000	1,206,000,000	1,240,000,000	1,303,000,000
1104	State Department for Irrigation	308,000,000	308,000,000	308,000,000	308,000,000	300,000,000	308,000,000	308,000,000
1107	Ministry of Water and Sanitation	3,389,500,000	3,389,500,005	3,658,000,000	5,053,000,000	5,425,000,000	5,259,000,000	5,499,000,000
1112	State Department for Lands and Physical Planning	679,000,000	679,000,000	1,520,000,000	3,203,818,789	3,157,246,002	3,301,720,698	3,139,412,519
1122	State Department for Information Communication Technology & Digital Economy	2,040,000,000	1,003,000,000	1,173,000,000	1,393,000,000	1,243,000,000	1,751,000,000	1,864,000,000
1123	State Department for Broadcasting and Telecommunications	2,665,000,000	2,665,000,000	2,715,000,000	2,415,000,000	2,585,000,000	2,626,000,000	2,698,000,000
1132	State Department for Sports	16,219,001,000	219,001,005	16,303,300,000	19,980,400,000	17,032,556,041	19,548,970,000	20,585,570,000
1134	State Department for Culture and Heritage	405,000,000	405,000,000	1,390,730,000	634,730,000	654,230,000	639,730,000	641,730,000
1135	State Department for Youth Affairs and the Arts	256,189,000	-	600,570,000	180,570,000	180,570,000	199,930,000	216,980,000
1152	State Department for Energy	19,944,123,065	19,972,123,065	23,329,000,000	25,205,000,000	22,698,000,000	30,289,000,000	29,945,000,000
1162	State Department for Livestock Development	2,599,525,000	2,599,525,000	2,306,700,000	2,704,985,000	2,890,610,000	2,939,080,000	3,075,080,000
1166	State Department for the Blue Economy and Fisheries	70,000,000	-	121,000,000	304,298,190	251,000,000	271,820,000	-
1169	State Department for Agriculture	7,775,887,612	7,775,887,612	11,921,400,000	20,474,504,563	19,416,705,000	20,666,515,000	21,100,070,000
1173	State Department for Cooperatives	1,152,100,000	1,152,100,010	1,213,230,000	1,213,230,000	1,267,730,000	1,307,930,000	1,358,930,000
1174	State Department for Trade	1,370,400,000	1,370,400,000	1,641,590,000	1,641,590,000	1,766,530,000	1,959,010,000	2,142,880,000
1175	State Department for Industry	627,695,000	627,695,000	868,000,000	1,616,000,000	1,751,190,000	2,004,330,000	2,260,090,000
1176	State Department for Micro, Small and Medium Enterprises Development	343,606,631	223,606,631	594,500,000	734,961,292	594,500,000	594,500,000	594,400,000
1177	State Department for Investment Promotion	512,500,000	512,500,000	742,000,000	1,092,000,000	742,000,000	742,000,000	742,000,000
1184	State Department for Labour and Skills Development	2,606,500,000	2,606,500,005	2,680,100,000	2,680,100,000	2,703,300,000	2,683,300,000	2,683,300,000

**ANNEX I: REVENUE COLLECTED AS APPROPRIATIONS IN AID BY VOTE- CONT'D**

Vote	Description	Actual Receipts 2023/2024 <sup>1</sup>	Actual Receipts 2024/2025 <sup>2</sup>	Estimates 2025/2026 <sup>3</sup>	Revised Estimates I 2025/2026 <sup>4</sup>	Estimates 2026/2027	Estimates 2027/2028	Estimates 2028/2029
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1185	State Department for Social Protection & Senior Citizens	100,000,000	99,115,000	103,140,000	153,140,000	128,140,000	128,140,000	128,140,000
1192	State Department for Mining	100,000,000	100,000,000	750,000,000	1,565,000,000	1,350,000,000	1,079,382,935	1,113,030,891
1193	State Department for Petroleum	25,613,655,226	25,613,655,231	30,244,400,000	29,894,400,000	22,834,000,000	30,342,000,000	30,955,000,000
1202	State Department for Tourism	11,775,631,836	11,750,631,836	15,774,480,000	16,133,980,000	16,507,888,081	17,935,258,068	18,484,285,782
1203	State Department for Wildlife	9,204,948,004	9,204,948,004	9,046,000,000	10,929,773,515	10,879,000,000	10,177,000,000	11,253,000,000
1212	State Department for Gender and Affirmative Action	235,000,000	135,000,000	335,000,000	135,000,000	135,000,000	135,000,000	135,000,000
1213	State Department for Public Service	2,847,075,784	2,586,130,000	3,294,600,000	2,927,600,000	3,101,100,000	3,271,200,000	3,505,800,000
1252	State Law Office	581,680,000	581,680,000	564,580,000	605,080,000	611,980,000	564,580,000	564,580,000
1261	Judiciary	5,000,000	-	913,107,500	913,107,500	547,061,527	-	-
1271	Ethics and Anticorruption Commission	-	-	13,700,000	22,238,000	13,700,000	13,700,000	13,700,000
1291	Office of the Director of Public Prosecutions	2,000,000	2,000,000	7,500,000	8,595,450	7,500,000	7,500,000	7,500,000
1331	State Department for Environment & Climate Change	1,172,900,000	918,900,010	1,412,900,000	1,342,900,000	1,443,000,000	1,669,000,000	1,834,000,000
1332	State Department for Forestry	1,576,000,000	1,576,000,000	4,950,000,000	4,950,000,000	4,954,000,000	4,956,000,000	
2043	Parliamentary Joint Services	24,000,000	24,000,000	24,000,000	24,000,000	-	-	
2061	Commission for Revenue Allocation	-	-	-	252,822	-	-	-
2071	Public Service Commission	15,000,000	15,000,000	15,000,000	24,200,000	24,000,000	24,000,000	24,000,000
2091	Teachers Service Commission	1,050,512,000	1,007,512,000	958,000,000	1,064,000,000	1,000,000,000	1,000,000,000	1,000,000,000
2111	Auditor General	407,000,000	407,000,000	407,000,000	407,000,000	422,000,000	422,000,000	422,000,000
2121	Controller of Budget	5,100,000	889,640	8,000,000	2,000,000	2,000,000	2,000,000	2,000,000
	<b>Total Revenue Collected as Appropriation in Aid</b>	<b>431,026,628,660</b>	<b>403,016,534,931</b>	<b>556,414,934,758</b>	<b>597,652,211,243</b>	<b>598,025,935,991</b>	<b>639,503,213,925</b>	<b>656,986,682,040</b>

**ANNEX II: GRANTS COLLECTED AS APPROPRIATIONS IN AID BY VOTE**

Vote	Description	Actual Receipts	Actual Receipts	Estimates	Revised Estimates I	Estimates 2026/2027	Estimates 2027/2028	Estimates 2028/2029
		2023/2024 <sup>1</sup>	2024/2025 <sup>2</sup>	2025/2026 <sup>3</sup>	2025/2026 <sup>3</sup>	Ksh	Ksh	Ksh
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1032	State Department for Devolution	-	-	-	-	160,000,000	160,000,000	160,000,000
1036	State Department for ASALs and Regional Development	50,000,000	50,000,000	96,560,000	-	190,000,000	90,000,000	90,000,000
1064	State Department for Technical, Vocational Education and Training	260,000,000	260,000,000	862,000,000	1,377,000,000	1,150,000,000	1,541,000,000	1,928,000,000
1065	State Department for Higher Education and Research	20,000,000	20,000,000	40,000,000	40,000,000	-	-	-
1066	State Department for Basic Education	185,000,000	185,000,000	260,000,000	290,000,000	260,000,000	170,000,000	120,000,000
1068	State Department of Post Training and Skills Development	-	-	-	-	-	-	-
1071	The National Treasury	9,097,773,959	9,097,773,959	10,015,104,378	8,010,680,807	8,706,850,748	10,211,181,793	40,000,000
1072	State Department for Economic Planning	300,000,000	-	60,000,000	10,000,000	50,000,000	-	-
1082	State Department for Medical Services	3,823,811,515	3,823,811,515	3,600,000,000	2,865,000,000	4,359,000,000	3,677,000,000	1,260,000,000
1083	State Department for Public Health and Professional Standards	-	-	-	-	100,000,000	193,000,000	186,000,000
1091	State Department for Roads	2,170,000,000	2,170,000,000	319,533,333	880,000,000	30,000,000	40,000,000	10,000,000
1092	State Department for Transport	165,000,000	-	862,000,000	107,000,000	309,000,000	-	-
1094	State Department for Housing and Urban Development	-	-	-	-	-	-	-
1104	State Department for Irrigation	100,000,000	100,000,000	142,000,000	60,000,000	65,400,000	30,000,000	-
1107	Ministry of Water and Sanitation	-	-	80,000,000	80,000,000	-	-	-
1109	State Department for Water & Sanitation	496,000,000	-	80,000,000	80,000,000	-	-	-
1135	State Department for Youth Affairs and Creative Economy	-	-	80,000,000	200,000,000	-	-	-
1152	State Department for Energy	736,000,000	736,000,000	600,000,000	100,000,000	581,000,000	-	100,000,000
1169	State Department for Agriculture	192,200,000	192,200,000	62,000,000	-	111,000,000	117,000,000	121,000,000
1185	State Department for Social Protection, Pensions & Senior Citizens	245,000,000	-	-	-	-	-	-
1203	State Department for Wildlife	135,000,000	135,000,000	138,000,000	8,000,000	-	-	-
1212	State Department for Gender	100,000,000	-	200,000,000	20,000,000	-	-	-
1214	State Department for Public Service	70,000,000	-	70,000,000	20,000,000	-	-	-
1214	State Department for Youth Affairs	300,000,000	-	-	-	-	-	-
1331	State Department for Environment & Climate Change	70,000,000	-	70,000,000	20,000,000	-	-	-
	<b>Total Grants Collected as Appropriation in Aid</b>	<b>18,515,785,474</b>	<b>16,769,785,474</b>	<b>17,637,197,711</b>	<b>14,167,680,807</b>	<b>16,072,250,748</b>	<b>16,229,181,793</b>	<b>4,015,000,000</b>

Note:

<sup>1</sup>The actual receipts for 2023/24 reflect returns from receivers of revenue which are audited

<sup>2</sup>The actual receipts for 2024/25 reflect returns from receivers of revenue which are pre-audited

<sup>3</sup>Revised figures reflect projected outcome based on trend information

<sup>4</sup>Net mean excluding Refunds

<sup>5</sup>Includes Petroleum Development Levy (PDL)

<sup>6</sup>Income Tax from Corporations is net of the capital gains tax which is separately reported.

<sup>7</sup> positive and negative reflect drawdown and accumulation of deposits respectively.

<sup>8</sup> IDF, RDL, PDL and RML reflects projected AIA revenue collection rather than the expected expenditure by the respective MDAs.

.....**Estimates of Revenue, Grants and Loans**.....