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SENATE BILLS, 2025

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THE COUNTY GOVERNMENTS ADDITIONAL ALLOCATIONS BILL, 2025

A Bill for

AN ACT of Parliament to provide for the additional allocations to county governments for the 2024/2025 financial year; the responsibilities of National Government and county governments pursuant to such allocations; and for connected purposes.

ENACTED by Parliament of Kenya, as follows—

1. This Act may be cited as the County Governments Additional Allocations Act, 2025.

Short title.

2. In this Act —

Interpretation.

“Cabinet Secretary” means the Cabinet Secretary responsible for matters relating to finance;

“additional allocations” means additional resources allocated to county governments from the National Government’s share of revenue or in the form of loans and grants from development partners; and

“county executive committee member” means the county executive committee member responsible for matters relating to finance.

3. The object of this Act is to—

Object.

(a) provide, pursuant to Article 202(2) of the Constitution, for additional allocations for the financial year 2024/25;

(b) provide for additional allocations from proceeds of loans and grants from development partners; and

(c) facilitate the transfer of conditional and unconditional allocations made to counties under this Act from the Consolidated Fund to the respective County Revenue Funds and special purpose accounts.

4. (1) Additional allocations shall constitute funds agreed upon by the National Assembly and the Senate during the consideration of the Budget Policy Statement and shall comprise—

Additional allocations to county governments

- (a) additional allocations from the National Government and development partners required for functions transferred to counties from the National Government pursuant to Article 187 of the Constitution;
- (b) additional allocations provided for under Article 202(2) of the Constitution; and
- (c) additional allocations in the form of loans and grants from development partners.

(2) The National Treasury shall facilitate the negotiation of any agreement between a county government and a development partner and shall table the agreements in the National Assembly and the Senate before inclusion of the additional allocation in the Budget Policy Statement.

5. (1) Conditional allocations to each county government from the National Government share of revenue for the financial year 2024/25 shall be as set out in Column G of the First Schedule, comprising —

Conditional allocations to county governments.

- (a) conditional allocations for the construction of county headquarters as set out in Column B;
- (b) conditional allocations for the County Aggregation and Industrial Parks (CAIP) programme as set out in Column C;
- (c) conditional allocations for the Community Health Promoters (CHP) project as set out in Column D;
- (d) conditional allocations for basic salary arrears for county government health workers as set out in Column E; and
- (e) conditional allocations for the Transfer of Museum function as set out in Column F.

(2) Conditional allocations financed by proceeds from the Road Maintenance Fuel Levy (RMLF) Fund shall be as set out in the Second Schedule.

(3) Unconditional allocations to the respective county government being proceeds from court fines collected from the enforcement of county legislation as set out in Column B for the financial year 2024/25 shall be as set out in the Third Schedule.

(4) Conditional allocations financed by proceeds of loans or grants from development partners to each county government for the financial year 2024/25 shall be as set out in Column P of the Fourth Schedule comprising —

- (a) conditional allocations from a grant by DANIDA to finance Primary Healthcare in Devolved Context as set out in Column B;
- (b) conditional allocations financed by proceeds from an IDA (World Bank) loan to finance the Kenya Informal Settlement Improvement Project (KISIP II) as set out in Column C;
- (c) conditional allocations financed by proceeds from an IDA (World Bank) loan to finance Emergency Locust Response Project (ELRP) as set out in Column D;
- (d) conditional allocations financed by proceeds from a KfW (German Development Bank) loan for co-financing of FLLoCA – County Climate Resilience Investment (CCRI) Grant as set out in Column E;
- (e) conditional allocations financed by proceeds from an IDA (World Bank) loan for the FLLoCA - County Climate Resilience Investment (CCRI) Grant as set out in Column F;
- (f) conditional allocations financed by proceeds from an IDA (World Bank) loan for the Food Systems Resilience Project - FSRP) as set out in Column G;
- (g) conditional allocations financed by proceeds from an IDA (World Bank) Loan for the National Agricultural Value Chain Development Project (NAVCDP) as set out in Column H;
- (h) conditional allocations from an IDA (World Bank) loan to finance Water and Sanitation Development Project (WSDP) as set out in Column I;
- (i) conditional allocations financed by proceeds from an IDA (World Bank) loan for the Kenya Devolution Support Programme (KDSP II) as set out in Column J;

- (j) conditional allocations financed by proceeds from an IDA (World Bank) Loan for the Kenya Urban Support Project (KUSP) - Urban Institutional Grant (UIG) as set out in Column K;
 - (k) Conditional allocations financed by proceeds from an International Fund for Agricultural Development (IFAD) loan for the Kenya Livestock Commercialization Project (KeLCoP) as set out in Column L;
 - (l) conditional allocations financed by proceeds from a KfW (German Development Bank) Loan for the Drought Resilience Programme in Northern Kenya (DRPNK) as set out in Column M;
 - (m) conditional allocations financed by proceeds from an International Fund for Agricultural Development (IFAD) loan for the Aquaculture Business Development Programme (ABDP) as set out in Column N; and
 - (n) conditional allocations financed by proceeds from a grant financed by the United Nations Fund for Population Activities (UNFPA) for the tenth Country Program as set out in Column P.
- (5) Conditional allocations under subsection (4)(d) and (e) shall be allocated among county governments on the basis of the following criteria –
- (a) the accounting officer responsible for the conditional allocation shall in each eligible county government carry out an assessment to determine the eligible county governments' performance score for purposes of determining the performance of County Climate Resilience Investment (CCRI) grant allocation for the Financial Year 2024/25;
 - (b) the first fifty percent of the total allocation shall be transferred on the basis of factors that reflect relative expenditure needs for climate action, including the variables of a fixed share at 33.3 percent, rural population at 30 percent, rural area at 13.3 percent, and poverty at 23.3 percent, whereby the weights are based on the formula for allocating the share of the national revenue among counties; and

(c) the second fifty percent of the total allocation shall be on the basis of the scores for the performance measures, weighted with the revenue sharing basis under Article 217 of the Constitution.

(6) Additional funds allocated under this section shall, except allocations under subsection (1)(a), be included in the respective county governments' appropriation bills.

(7) The Cabinet Secretary shall publish by notice in the *Kenya Gazette* the allocations determined under subsection (5).

(8) A county governments' allocation under subsection (2) shall be transferred to the respective County Revenue Fund in accordance with a payment schedule published in the *Kenya Gazette* by the Cabinet Secretary in accordance with section 17 of the Public Finance Management Act.

No. 18 of 2012.

(9) The county governments' allocations under subsections (1) and (2) shall, subject to subsection (10), be included in the budget estimates of the National Government and shall be submitted to Parliament for approval.

(10) Allocations shall not be included in the budget estimates under subsection (9) unless in the case of a loan or grant by a development partner, the Cabinet Secretary and the responsible development partner have agreed in writing that the funds shall be transferred to the county government.

6. The Cabinet Secretary shall publish, by the 15th day of each subsequent month, a monthly report on actual transfers of additional allocations to county governments disbursed pursuant to this Act.

Report on actual transfers.

7. Each county treasury shall reflect all transfers of conditional allocations by the National Government to the respective county government in its books of accounts.

Books of accounts to reflect national government transfers.

8. A county treasury shall include, in its consolidated quarterly and annual reports required to be submitted under section 163 and 166 of the Public Finance Management Act, information on-

Reporting.

(a) actual transfers received by the county government from the National Government, up to the end of

No. 18 of 2012.

that quarter or year in the format prescribed by the Public Sector Accounting Standards Board or in the absence of a format prescribed by the Board, in the format prescribed by the National Treasury;

- (b) the actual expenditure by the county government of the allocations made under section 5(1), (2) and (3) and;
- (c) the extent of compliance with the provisions of this Act and with the conditions of allocations as set out in the intergovernmental agreement entered into by the national government, the development partner and the county government;
- (d) any material problems in the expenditure of any allocations made under this Act or compliance with any conditions of allocations set out in an intergovernmental agreement; and
- (e) any other information that may be required by the relevant intergovernmental agreement.

FIRST SCHEDULE

Conditional Additional Allocations to County Governments from National Government's Share of Revenue in FY 2024/25 (Kenya Shillings)								
SN	COUNTY	FY 2023/24	FY 2024/25					
		Total Conditional Additional Allocations	Supplement Construction of County Headquarters	County Aggregation and Industrial Parks (CAIP) Programme	Community Health Promoters (CHPs) Project	Basic Salary Arrears for County Government Health Workers.	Transfer of Museum Function	Total Conditional Additional Allocations
		Column A	Column B	Column C	Column D	Column E	Column F	Column G
1	Baringo	92,926,764			63,810,000	19,263,318		83,073,318
2	Bomet	132,634,641			74,070,000	21,261,693		95,331,693
3	Bungoma	492,962,800		105,263,158	107,400,000	39,854,059		252,517,217
4	Busia	376,591,665		105,263,158	66,390,000	23,691,627		195,344,785
5	Elgeyo/ Marakwet	64,400,155			37,200,000	15,685,017		52,885,017
6	Embu	363,131,838		105,263,158	60,300,000	32,801,231		198,364,389
7	Garissa	264,807,925		105,263,158	74,520,000	32,981,339	2,462,567	215,227,064
8	Homa Bay	415,917,803		105,263,158	88,620,000	26,419,251		220,302,409
9	Isiolo	64,333,234	115,350,161		21,630,000	12,147,883	1,093,656	150,221,700
10	Kajiado	41,355,485			50,070,000	43,495,118		93,565,118
11	Kakamega	294,386,469			127,500,000	44,529,977		172,029,977
12	Kericho	140,552,947			45,690,000	43,439,856		89,129,856
13	Kiambu	409,665,074		105,263,158	94,680,000	119,957,202		319,900,360
14	Kilifi	138,924,099			116,100,000	58,281,743		174,381,743
15	Kirinyaga	367,510,449		105,263,158	36,660,000	19,389,816		161,312,974
16	Kisii	186,645,942			88,200,000	72,428,277		160,628,277
17	Kisumu	130,537,637			89,940,000	75,399,627	6,350,388	171,690,015
18	Kitui	179,499,580			74,100,000	43,756,694		117,856,694
19	Kwale	90,011,220		105,263,158	52,140,000	28,773,123		186,176,281
20	Laikipia	76,547,852			25,230,000	40,454,974		65,684,974
21	Lamu	62,515,370	264,732,161		14,520,000	11,301,830		290,553,991
22	Machakos	445,350,986		105,263,158	83,250,000	58,646,293		247,159,451
23	Makueni	173,836,213			113,700,000	30,568,273		144,268,273
24	Mandera	13,777,962			18,540,000	19,809,159		38,349,159
25	Marsabit	2,389,320			60,090,000	15,028,763	2,878,080	77,996,843
26	Meru	488,329,627		105,263,158	111,480,000	43,915,785		260,658,943
27	Migori	394,621,807		105,263,158	88,380,000	27,687,815		221,330,973
28	Mombasa	262,131,098		105,263,158	71,610,000	108,971,914		285,845,072
29	Murang'a	452,896,800		105,263,158	46,050,000	56,993,611		208,306,769
30	Nairobi	14,721,991			224,010,000	112,268,649		336,278,649
31	Nakuru	484,883,209		105,263,158	99,390,000	90,404,261		295,057,419
32	Nandi	378,705,606		105,263,158	96,660,000	26,764,781		228,687,939
33	Narok	139,655,079			49,800,000	21,496,514	2,812,116	74,108,630
34	Nyamira	342,563,428		105,263,158	44,370,000	19,979,711		169,612,869
35	Nyandarua	242,624,039			41,610,000	16,043,981		57,653,981
36	Nyeri	156,487,648			74,250,000	55,172,326		129,422,326
37	Samburu	12,431,664			46,140,000	13,079,798		59,219,798

Conditional Additional Allocations to County Governments from National Government's Share of Revenue in FY 2024/25 (Kenya Shillings)								
		FY 2024/25						
SN	COUNTY	FY 2023/24 Total Conditional Additional Allocations	Supplement Construction of County Headquarters	County Aggregation and Industrial Parks (CAIP) Programme	Community Health Promoters (CHPs) Project	Basic Salary Arrears for County Government Health Workers.	Transfer of Museum Function	Total Conditional Additional Allocations
		Column A	Column B	Column C	Column D	Column E	Column F	Column G
38	Siaya	423,929,548		105,263,158	63,810,000	22,723,820		191,796,978
39	Taita Taveta	50,418,729			41,070,000	32,591,911		73,661,911
40	Tana River	136,049,566	95,045,250		28,890,000	6,982,057		130,917,307
41	Tharaka Nithi	174,459,830	47,981,059		37,950,000	24,597,481		110,528,540
42	Trans Nzoia	366,941,692		105,263,158	67,200,000	46,626,677	12,343,968	231,433,803
43	Turkana	12,815,035			74,250,000	24,986,518		99,236,518
44	Uasin Gishu	379,487,557		105,263,158	61,980,000	9,600,471		176,843,629
45	Vihiga	97,662,444			43,380,000	15,044,112		58,424,112
46	Wajir	11,656,907			60,810,000	19,869,801	2,244,060	82,923,861
47	West Pokot	72,161,965			77,490,000	13,933,594		91,423,594
	GRAND TOTAL	10,116,848,690	523,108,631	2,000,000,000	3,234,930,000	1,759,101,729	30,184,835	7,547,325,197

SECOND SCHEDULE

Conditional Additional Allocations to County Governments from Road Maintenance Levy Fund for FY 2024/25 (Kenya Shillings)			
SN	County	Total Conditional Additional Allocations from Road Maintenance Levy Fund (RMLF) for FY 2023/24	Total Conditional Additional Allocations from Road Maintenance Levy Fund (RMLF) for FY 2024/25
		Column A	Column B
1	Baringo	-	205,719,787.74
2	Bomet	-	163,685,210.91
3	Bungoma	-	184,554,999.28
4	Busia	-	129,803,891.11
5	Elgeyo/Marakwet	-	150,644,147.55
6	Embu	-	211,127,369.04
7	Garissa	-	188,410,092.89
8	Homa Bay	-	177,974,495.99
9	Isiolo	-	190,644,440.69
10	Kajiado	-	307,376,318.55
11	Kakamega	-	235,244,397.88
12	Kericho	-	169,758,085.33
13	Kiambu	-	335,429,529.62
14	Kilifi	-	242,979,152.63
15	Kirinyaga	-	194,894,333.06
16	Kisii	-	179,407,700.40
17	Kisumu	-	195,718,947.25
18	Kitui	-	445,098,849.89
19	Kwale	-	206,900,399.08
20	Laikipia	-	235,196,041.93
21	Lamu	-	134,869,251.86
22	Machakos	-	314,847,145.85
23	Makueni	-	415,079,544.48
24	Mandera	-	192,647,254.89
25	Marsabit	-	237,670,000.38
26	Meru	-	284,617,467.66

Conditional Additional Allocations to County Governments from Road Maintenance Levy Fund for FY 2024/25 (Kenya Shillings)			
SN	County	Total Conditional Additional Allocations from Road Maintenance Levy Fund (RMLF) for FY 2023/24	Total Conditional Additional Allocations from Road Maintenance Levy Fund (RMLF) for FY 2024/25
		Column A	Column B
27	Migori	-	158,722,954.60
28	Mombasa	-	130,442,751.60
29	Murang'a	-	270,941,894.18
30	Nairobi	-	351,270,031.50
31	Nakuru	-	527,595,810.89
32	Nandi	-	187,283,793.82
33	Narok	-	275,190,523.69
34	Nyamira	-	114,508,787.31
35	Nyandarua	-	222,822,887.93
36	Nyeri	-	281,534,361.32
37	Samburu	-	168,450,780.04
38	Siaya	-	160,843,154.82
39	Taita Taveta	-	223,111,858.65
40	Tana River	-	192,087,922.00
41	Tharaka Nithi	-	161,810,686.87
42	Trans Nzoia	-	149,496,401.78
43	Turkana	-	251,956,760.03
44	Uasin Gishu	-	245,361,739.87
45	Vihiga	-	104,335,371.63
46	Wajir	-	251,017,318.26
47	West Pokot	-	163,127,206.27
	Total	-	10,522,211,853.00

THIRD SCHEDULE

Unconditional Additional allocations to County Governments from Court Fines in the Financial Year 2024/25 (Kenya Shillings)				
		FY 2024/25		
SN	County	Additional allocations to County Governments for Court Fines FY 2023/24	Additional allocations to County Governments for Court Fines FY 2024/25	Cumulative total Additional allocations to County Governments from Court Fines
		Column A	Column B	Column C
1	Baringo	-	-	-
2	Bomet	-	-	-
3	Bungoma	-	-	-
4	Busia	-	-	-
5	Elgeyo/Marakwet	-	-	-
6	Embu	-	-	-
7	Garissa	-	-	-
8	Homa Bay	-	-	-
9	Isiolo	-	-	-
10	Kajiado	-	-	-
11	Kakamega	-	-	-
12	Kericho	-	-	-
13	Kiambu	5,084,684.00	5,697,644.00	10,782,328.00
14	Kilifi	-	-	-
15	Kirinyaga	-	-	-
16	Kisii	-	-	-
17	Kisumu	233,000.00	66,912.00	299,912.00
18	Kitui	50,000.00	50,000.00	100,000.00
19	Kwale	-	-	-
20	Laikipia	1,515,334.00	-	1,515,334.00
21	Lamu	-	-	-
22	Machakos	14,436,324.00	1,617,189.00	16,053,513.00
23	Makueni	-	-	-
24	Mandera	-	-	-
25	Marsabit	-	-	-
26	Meru	-	-	-

Unconditional Additional allocations to County Governments from Court Fines in the Financial Year 2024/25 (Kenya Shillings)				
		FY 2024/25		
SN	County	Additional allocations to County Governments for Court Fines FY 2023/24	Additional allocations to County Governments for Court Fines FY 2024/25	Cumulative total Additional allocations to County Governments from Court Fines
		Column A	Column B	Column C
27.	Migori	974,165.00		974,165.00
28.	Mombasa	13,428,433.00		13,428,433.00
29.	Murang'a	70,740,842.00		70,740,842.00
30.	Nairobi	-		-
31.	Nakuru	1,948,197.00		1,948,197.00
32.	Nandi	-		-
33.	Narok	-		-
34.	Nyamira	-		-
35.	Nyandarua	-		-
36.	Nyeri	250,000.00		250,000.00
37.	Samburu	-		-
38.	Siaya	-		-
39.	Taita Taveta	-		-
40.	Tana River	-		-
41.	Tharaka Nithi	-		-
42.	Trans Nzoia	-		-
43.	Turkana	-		-
44.	Uasin Gishu	-		-
45.	Vihiga	-		-
46.	Wajir	-		-
47.	West Pokot	-		-
	TOTAL	108,660,979.00	7,431,745.00	116,092,724.00

FOURTH SCHEDULE (S.5 (4))

Conditional Additional Allocations from proceeds of loans or grants from Development Partners for Financial Year 2024/25 (Kenya Shillings)

FY 2024/25

S/N	County	FY 2024/25										Total Loans and Grants for FY 2024/25					
		Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J		Column K	Column L	Column M	Column N	Column P
		DANIDA Grant - Primary Health Care in Devolved Context (IDA World Bank credit)	World bank - Kenya Informal Settlement Improvement Project (KISIP II)	World Bank - Emergency Locust Response Project (ELRP)	German Development Bank (KfW) - Credit Investment (CCRI) Grant	(Financing Locally - Led Climate Action (FLLoCA) Program, County Climate Resilience Investment (CCRI) Grant	IDA (World Bank) Credit (Financing Locally - Led Climate Action (FLLoCA) Program, County Climate Resilience Investment (CCRI) Grant	IDA (World Bank) Credit - Food Systems Resilience Project (FSRP)	National Agricultural Value Chain Development Project (NAVCDP)	IDA (World Bank) credit: Water & Sanitation Development Project (WSDP)	IDA (World Bank) Credit - Second Kenya Devolution Support Program (KDSP II)	IDA (World Bank) Credit - Kenya Urban Support Project (KUSP) - Urban Institutional Grant (UG)	International Fund for Agricultural Development (IFAD) - Kenya Livestock Commercialization Project (KelCoP)	German Development Bank (KfW) - Drought Resilience Programme in Northern Kenya (DRPK)	International Fund for Agricultural Development (IFAD) - Aquaculture Business Development Project (ABDP)	United Nations Fund For Population Activities (UNFPA) Grant - 10th Country Kenya Programme	Total Loans and Grants for FY 2024/25
1	Baringo	315,951,823	7,848,750	-	121,025,000	-	173,076,923	-	-	-	37,500,000	35,000,000	40,150,000	-	-	9,620,000	424,220,673
2	Bomet	416,348,367	8,482,500	-	-	-	-	151,515,152	-	-	37,500,000	35,000,000	-	-	-	-	232,497,652
3	Bungoma	725,703,372	13,698,750	297,400,170	-	-	-	151,515,152	-	-	37,500,000	35,000,000	37,950,000	-	-	7,400,000	580,464,072
4	Busia	494,609,948	9,262,500	-	-	-	-	151,515,152	-	-	37,500,000	35,000,000	33,550,000	-	22,585,560	-	289,413,212
5	Elgeyo Marakwet	438,967,355	5,947,500	278,419,270	121,025,000	-	173,076,923	-	-	-	37,500,000	35,000,000	40,150,000	-	-	-	691,118,693
6	Embu	432,399,863	6,650,000	-	104,600,000	-	-	151,515,152	-	-	37,500,000	35,000,000	-	-	-	-	345,482,703
7	Garissa	969,813,544	10,822,500	-	142,500,000	-	-	151,515,152	450,000,000.00	-	37,500,000	35,000,000	-	-	10,237,551	-	858,519,423
8	Homa Bay	925,853,896	10,383,750	860,353,262	-	-	173,076,923	-	-	-	37,500,000	35,000,000	-	-	12,909,422	9,620,000	1,107,661,586
9	Isiolo	311,037,485	6,532,500	-	142,500,000	-	-	151,515,152	-	-	37,500,000	35,000,000	-	-	-	-	404,229,423
10	Kajiado	471,830,160	9,896,250	180,626,011	-	-	-	151,515,152	-	-	37,500,000	35,000,000	-	-	-	-	425,047,056
11	Kakamega	718,303,924	16,038,750	110,000,000	-	-	-	151,515,152	-	-	37,500,000	35,000,000	33,550,000	-	10,509,643	-	408,021,027
12	Kericho	425,238,177	8,287,500	-	-	-	-	151,515,152	-	-	37,500,000	35,000,000	-	-	24,417,125	-	232,302,652
13	Kiambu	619,767,708	14,527,500	759,543,092	-	-	-	151,515,152	-	-	37,500,000	35,000,000	-	-	-	-	1,017,481,275
14	Kilifi	1,933,698,769	16,087,500	750,000,000	-	-	-	151,515,152	1,700,000,000	-	37,500,000	35,000,000	-	-	19,395,531	-	2,690,102,652

Conditional Additional Allocations from proceeds of loans or grants from Development Partners for Financial Year 2024/25 (Kenya Shillings)

		FY 2024/25										Total Loans and Grants for FY 2023/24					
S/N	County	Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column N	Column P	Column Q
15	Kirinyaga	321,850,768	6,532,500	-	-	-	-	-	151,515,152	-	37,500,000	35,000,000	-	-	13,779,259	-	244,326,911
16	Kisii	497,975,162	11,992,500	-	-	-	-	-	151,515,152	-	37,500,000	35,000,000	-	-	21,486,575	-	257,494,227
17	Kisumu	712,753,681	10,530,000	830,000,000	-	-	-	-	151,515,152	-	37,500,000	35,000,000	-	-	15,407,244	-	1,079,952,396
18	Kitui	572,895,523	13,601,250	-	121,025,000	-	-	-	151,515,152	-	37,500,000	35,000,000	-	-	-	-	358,641,402
19	Kwale	1,360,841,563	11,992,500	168,317,501	-	-	-	-	151,515,152	1,000,000,000	37,500,000	35,000,000	-	-	-	6,660,000	1,410,985,153
20	Laikipia	113,806,027	6,435,000	-	-	-	-	173,076,923	-	-	37,500,000	35,000,000	-	-	-	-	252,011,923
21	Lamu	226,554,314	3,997,500	441,000,000	-	-	-	173,076,923	-	-	37,500,000	35,000,000	-	-	-	-	690,574,423
22	Machakos	497,315,830	11,943,750	-	104,600,000	-	-	-	151,515,152	-	37,500,000	35,000,000	-	-	12,262,438	-	352,821,340
23	Makueni	427,861,686	11,407,500	-	-	-	-	-	151,515,152	-	37,500,000	35,000,000	-	-	-	-	233,422,652
24	Mandera	394,543,782	15,746,250	-	142,500,000	-	-	173,076,923	-	-	37,500,000	35,000,000	-	-	-	-	403,823,173
25	Marsabit	752,548,603	10,432,500	-	142,500,000	-	-	173,076,923	-	-	37,500,000	35,000,000	41,250,000	-	-	-	902,194,693
26	Meru	632,068,340	12,382,500	193,506,111	104,600,000	-	-	-	151,515,152	-	37,500,000	35,000,000	-	-	23,306,984	-	557,810,747
27	Migori	476,656,818	10,432,500	-	-	-	-	-	151,515,152	-	37,500,000	35,000,000	-	-	13,617,785	-	248,065,437
28	Mombasa	1,344,390,789	10,871,250	880,000,000	-	-	-	-	-	1,000,000,000	37,500,000	35,000,000	-	-	-	-	1,928,371,250
29	Murang'a	340,120,990	9,701,250	-	-	-	-	-	151,515,152	-	37,500,000	35,000,000	-	-	-	-	233,716,402
30	Nairobi	443,556,020	24,521,250	1,000,000,000	-	-	-	-	-	-	37,500,000	35,000,000	-	-	-	8,950,000	1,070,971,250

Conditional Additional Allocations from proceeds of loans or grants from Development Partners for Financial Year 2024/25 (Kenya Shillings)

FY 2024/25

S/N	County	Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column N	Column P	Column Q
		Total Loans and Grants for FY 2023/24	DANIDA Grant - Primary Health Care in Devolved Context (IDA World Bank) credit	World bank - Kenya Informal Settlement Improvement Project (KISIP II)	World Bank - Emergency Locust Response Project (ELRP)	German Development Bank (KfW) - Credit (Financing Locally - Led Climate Action (FLLoCA) Program, Investment (C-CRI) Grant	IDA (World Bank) Credit (Financing Locally - Led Climate Action (FLLoCA) Program, County Climate Resilience Investment (CCRI) Grant	IDA (World Bank) Credit - Food Systems Resilience Project (FSRP)	National Agricultural Value Chain Development Project (NAVCDP)	IDA (World Bank) credit: Water & Sanitation Development Project (WSDP)	IDA (World Bank) Credit - Second Kenya Devolution Support Program (KDSP II)	IDA (World Bank) Credit - Kenya Urban Support Project (KUSP) - Urban Institutional Grant (UIG)	International Fund for Agricultural Development (IFAD) - Kenya Livestock Commercialization Project (KelCoP)	German Development Bank (KfW) - Drought Resilience Programme in Northern Kenya (DRPNK)	International Fund for Agricultural Development (IFAD) - Aquaculture Business Development Project (ABDP)	United Nations Fund For Population Activities (UNFPA) Grant - 10th Country Kenya Programme	Total Loans and Grants for FY 2024/25
31	Nakuru	708,709,964	16,136,250	550,000,000	-	-	-	-	151,515,152	-	37,500,000	35,000,000	38,280,000	-	-	-	828,431,402
32	Nandi	548,601,906	8,238,750	188,354,057	-	-	-	-	151,515,152	-	37,500,000	35,000,000	-	-	-	-	420,607,959
33	Narok	429,841,625	12,382,500	-	-	-	-	-	151,515,152	-	37,500,000	35,000,000	-	-	7,400,000	-	243,797,652
34	Nyamira	594,601,640	7,410,000	168,123,322	-	-	-	-	151,515,152	-	37,500,000	35,000,000	-	-	-	-	399,548,474
35	Nyandarua	442,239,423	7,507,500	238,462,533	-	-	-	-	151,515,152	-	37,500,000	35,000,000	-	-	-	-	469,985,185
36	Nyeri	476,036,010	8,336,250	365,603,076	-	-	-	-	151,515,152	-	37,500,000	35,000,000	-	-	19,315,146	-	617,269,624
37	Samburu	371,327,699	7,117,500	-	142,500,000	-	-	173,076,923	-	-	37,500,000	35,000,000	41,250,000	-	-	-	436,444,423
38	Siaya	435,499,920	8,921,250	-	-	-	-	-	151,515,152	-	37,500,000	35,000,000	33,550,000	-	13,838,473	-	280,324,875
39	Taita Taveta	1,314,783,304	6,532,500	190,626,011	-	-	-	-	151,515,152	850,000,000	37,500,000	35,000,000	-	-	-	-	1,271,173,663
40	Tana River	345,479,159	9,018,750	-	-	-	-	173,076,923	151,515,152	-	37,500,000	35,000,000	-	-	-	-	406,110,825
41	Tharaka Nithi	525,182,222	6,045,000	168,945,347	104,600,000	-	-	-	151,515,152	-	37,500,000	35,000,000	-	-	12,810,384	-	516,415,883
42	Trans Nzoia	797,444,171	8,872,500	592,104,574	-	-	-	-	151,515,152	-	37,500,000	35,000,000	39,050,000	-	-	-	864,042,226
43	Turkana	987,506,777	16,233,750	-	142,500,000	-	-	173,076,923	-	-	37,500,000	35,000,000	-	-	-	5,920,000	729,764,813

Conditional Additional Allocations from proceeds of loans or grants from Development Partners for Financial Year 2024/25 (Kenya Shillings)

		FY 2024/25															
S/N	County	Total Loans and Grants for FY 2023/24	DANIDA Grant - Primary Health Care in Devolved Context (IDA (World Bank) credit	World bank - Kenya Informal Settlement Improvement Project (KISIP II)	World Bank - Emergency Locust Response Project (ELRP)	German Development Bank (KfW) - Credit (Financing Locally - Led Climate Action (FLLoCA) Program, County Climate Resilience Investment (CCRI) Grant	IDA (World Bank) Credit (Financing Locally - Led Climate Action (FLLoCA) Program, County Climate Resilience Investment (CCRI) Grant	IDA (World Bank) Credit - Food Systems Resilience Project (FSRP)	National Agricultural Value Chain Development Project (NAVCDP)	IDA (World Bank) credit: Water & Sanitation Development Project (WSDP)	IDA (World Bank) Credit - Second Kenya Devolution Support Program (KDSF II)	IDA (World Bank) Credit - Kenya Urban Support Project (KUSP) - Urban Institutional Grant (UIG)	International Fund for Agricultural Development (IFAD)- Kenya Livestock Commercialization Project (KeLCoP)	German Development Bank (KfW)- Drought Resilience Programme in Northern Kenya (DRPNK)	International Fund for Agricultural Development (IFAD)- Aquaculture Business Development Project (ABDP)	United Nations Fund For Population Activities (UNFPA) Grant - 10th Country Kenya Programme	Total Loans and Grants for FY 2024/25
		Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column N	Column P	Column Q
44	Uasin Gishu	926,935,857	9,750,000	920,000,000	-	-	-	-	151,515,152	-	37,500,000	35,000,000	-	-	-	-	1,153,765,152
45	Vihiga	392,745,156	7,166,250	-	-	-	-	-	151,515,152	-	37,500,000	35,000,000	-	-	-	-	231,181,402
46	Wajir	1,173,364,095	13,162,500	468,615,663	142,500,000	-	-	173,076,923	-	700,000,000	37,500,000	35,000,000	-	-	-	-	1,569,855,086
47	West Pokot	287,043,448	7,702,500	-	121,025,000	-	-	173,076,923	-	-	37,500,000	35,000,000	-	-	-	-	374,304,423
	TOTAL	29,072,606,661	487,500,000	10,600,000,000	1,900,000,000	1,200,000,000 *	3,712,000,000 *	2,250,000,000	5,000,000,000	5,700,000,000	1,762,500,000	1,575,000,000	378,730,000	781,969,410	245,879,120	65,190,000	35,658,768,530

* Both IDA (World Bank) Loan for the FLLoCA -County Climate Resilience Investment (CCRI) and KfW (German Development Bank) Loan for Co-Financing of FLLoCA – County Climate Resilience Investment (CCRI) Grants are to be allocated among County Governments on the basis of the criteria in section 5(5) of the Act.

MEMORANDUM OF OBJECTS AND REASONS

The principal object of this Bill is to make provision for the transfer of conditional allocations from national governments share of revenue and from development partners to the county governments for the financial year 2024/25.

Clause 1 of the Bill provides for the short title while **clause 2** defines the various terms used in the Bill.

Clause 3 of the Bill contains the object of the Bill which is to provide for the allocation of conditional grants to county governments for the financial year 2023/2024; and to provide for the transfer of these conditional allocations from the Consolidated Fund to the respective County Revenue Fund.

Clause 4 of the Bill provides for additional allocations to be made to county governments.

Clause 5 of the Bill provides for the actual additional allocations to counties from national government and development partners.

Clause 6 of the Bill provides for reports on actual transfers.

Clause 7 of the Bill provides for county government books of accounts to reflect national government transfers.

Clause 8 provides for reporting.

Dated the 3rd February, 2025.

ALI IBRAHIM ROBA,
*Chairperson,
Standing Committee on Finance and Budget.*