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REPUBLIC OF KENYA

PARLIAMENT OF KENYA LIBRARY

1976/77
DEVELOPMENT SUPPLEMENTARY ESTIMATE
No. 1

ESTIMATE of further sums required to be voted for the service of the year ending 30th June, 1977

REVISED EXPENDITURE SUMMARY

	Net Total	A.-in-A.
	K£	K£
Approved Expenditure Estimates	118,059,788	9,583,600
Supplementary Estimate No. 1	11,558,379	7,724,800
Total	K£ 129,618,167	17,308,400

EXPENDITURE SUMMARY (Development)

Vote No.	Page No.	DETAILS	(Net) Supplementary Estimate No. 1 of 1976/77	Supplementary Appropriations in Aid
D1	1	Office of the President	K£ 250,626	K£ —
D2	6	The State House	8,978	—
D4	9	Ministry of Foreign Affairs	105,000	—
D7	12	Ministry of Finance and Planning	5,465,771	1,300,000
D8	16	Ministry of Defence	500,000	—
D10	18	Ministry of Agriculture	544,160	129,000*
D11	29	Ministry of Health	1,505,000	20,000*
D12	37	Ministry of Local Government	126,000	—
D13	39	Ministry of Works	1,785,270	—
D14	45	Ministry of Power and Communications	5,066,000	5,220,363
D15	49	Ministry of Labour	50,000	—
D16	51	Ministry of Tourism and Wildlife	80,248	—
D23	78	Ministry of Commerce and Industry	71,408	1,221,867
			K£ 15,558,461	
		<i>Less—Reductions</i>		
			K£	
D17	57	Ministry of Lands and Settlement .. 193,702		64,000
D18	62	Ministry of Housing and Social Services 901,500		—
D20	65	Ministry of Water Development .. 1,828,534		20*
D21	72	Ministry of Natural Resources .. 181,130		—
D22	75	Ministry of Co-operative Development 742,443		—
D24	82	Ministry of Education 83,038		67,590
			3,930,347	
		<i>Less—Expected Savings:—</i>		
			K£	
D3	—	Directorate of Personnel Management 27,000		—
D5	—	Office of the Vice-President and Ministry Home Affairs 11,500		—
D26	—	Judicial Department 31,235		—
			69,735	
		TOTAL	K£ 11,558,379	7,724,800

*Deficiency.

KENYA NATIONAL ASSEMBLY LIBRARY

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EXPENDITURE (Development)

VOTE D1—OFFICE OF THE PRESIDENT

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1977, for capital expenditure on new buildings and extensions to existing buildings, for provincial and district offices, and Administration Police including land, furniture, equipment, access roads and sundry other services; expenditure in connexion with rural development programme and development of City Square Gardens; Government Press; Kenyatta Conference Centre; Police Department and the Government Chemist.

**Two hundred and fifty thousand, six hundred and twenty-six pounds
(K£250,626)**

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
011—FIELD ADMINISTRATION SERVICES	148,739	—	148,739
014—KENYATTA CONFERENCE CENTRE	8,850	—	8,850
017—POLICE	91,781	—	91,781
018—GOVERNMENT CHEMIST	1,256	—	1,256
TOTAL VOTE D1—OFFICE OF THE PRESIDENT K£	250,626	—	250,626

VOTE D1—OFFICE OF THE PRESIDENT—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Office of the President.

Head	Item	TITLE	FINANCIAL YEAR 1976/77		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		011—Field Administration Services			
005		005—Provincial and District Administration			
		Provincial Administration			
	400	Nyeri Provincial Headquarters	200,000	254,465	54,465
	400	Garissa Provincial Headquarters	—	8,255	8,255
	400	Nakuru Provincial Headquarters	200,000	298,000	98,000
		District Administration Headquarters			
	408	Elgeyo Marakwet District Headquarters	—	17,210	17,210
	408	Karapokot Sub-District Headquarters	—	1,785	1,785
			—	—	179,715
		<i>Less—Expected Savings under items:—</i>			
		District Administration Headquarters			
	400	Minor Works	K£ 2,000		
	410	Miscellaneous Projects	476		
	408	Kajiado District Headquarters	28,500		
			—	—	(-)30,976
		NET TOTAL 011—FIELD ADMINISTRATION SERVICES K£	—	—	148,739
		014—Kenya Conference Centre			
017		017—Kenya Conference Centre			
	250	Modification and Alterations	10	8,860	8,850
		017—Police			
087		087—C.I.D. Training School, Nairobi South			
	400	Housing and Offices	10	84,010	84,000
088		088—G.S.U. Training School, Embakasi			
	400	Housing and Offices	30,500	37,461	6,961
092		092—Divisional and Field Services			
	410	Police Stations	} 404,200	} 405,020	} 820
	420	Police Lines			
		NET TOTAL 017—POLICE K£	—	—	91,781

VOTE D1—OFFICE OF THE PRESIDENT—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1976/77		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
113		018—Government Chemist			
		113—Government Chemist			
	400	Building of Laboratories	64,550	65,180	630
	401	WHO Pharmaceutical Test Grant	—	626	626
		NET TOTAL 018—GOVERNMENT CHEMIST K£	—	—	1,256
	NET TOTAL VOTE D1—OFFICE OF THE PRESIDENT K£	—	—	250,626	

			K£
Total original net Estimate		1,834,209	
Add—Sum now required		250,626	
NET TOTAL	K£	2,084,835	

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required	
				K£	K£	K£	
005			011—Field Administration Services				
			005—Provincial and District Administration				
			Provincial Administration				
		200	400	Nyeri Provincial Headquarters Funds required for work progressing faster than expected.	200,000	254,465	54,465
		500	400	Garissa Provincial Headquarters A sum of K£8,255, is required for payment of retention money.	—	8,255	8,255
		700	400	Nakuru Provincial Headquarters Additional provision is required to complete the construction work during the current financial year.	200,000	298,000	98,000
				District Administration Headquarters			
		820	408	Elgeyo Marakwet District Headquarters Required mainly to pay retention money and also to pay for construction of an access road and for electrification works.	—	17,210	17,210
		860	408	Karapokot Sub-District Headquarters A sum of K£1,785 is required to pay retention money.	—	1,785	1,785
				NET TOTAL 011—FIELD ADMINISTRATION SERVICES K£	—	—	179,715
				Less—Expected Savings as itemized in Part II ..	—	—	(-)30,976
			NET TOTAL 011—FIELD ADMINISTRATION SERVICES K£	—	—	148,739	

VOTE D1—OFFICE OF THE PRESIDENT—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
017	110	250	041—Kenyatta Conference Centre			
			017—Kenyatta Conference Centre			
			Modification and Alterations Additional provision of K£8,850 is required for the alteration work for the Kenya Commercial Bank at the Kenyatta Conference Centre. Only a token sum of K£10 was included in the original estimate.	10	8,860	8,850
087	400		017—Police			
			087—C.I.D. Training School, Nairobi South			
			Housing and Offices Funds are required for final payment (K£31,434) for consultancy fees (K£6,517); for purchase of a generator (K£3,462) and furniture (K£42,587).	10	84,010	84,000
088	400		088—G.S.U. Training School, Embakasi			
			Housing and Offices Additional provision is required for final payment in respect of works completed.	30,500	37,461	6,961
092	220	410	092—Divisional and Field Services			
			Kirinyaga District			
			Kerugoya Divisional Headquarters A sum of K£200 is required for payment of compensation to coffee owners whose land has been acquired by the Government.	10	210	200
			Laikipia District			
			Nanyuki Police Lines A sum of K£59,100 required under this item is covered by savings under Subhead 920—item 410—Sio Port Police Station.	10	59,110	59,100
530	410		Wajir District			
			Wajir Police Lines A sum of K£620 is required for payment of retention money.	—	620	620
			Less—Expected Savings under item:—	—	—	59,920
920	410		Sio Port Police Station	—	—	(-)59,100
			NET EXPENDITURE K£	—	—	820

VOTE D1—OFFICE OF THE PRESIDENT—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
113	110		018—Government Chemist Government Chemist Nairobi			
		400	Nairobi Laboratories Required for final payment for fencing works completed at the Nairobi Laboratories.	540	1,170	630
		401	WHO Pharmaceutical Test Grants Required for collaborative testing of pharmaceuticals. Covered by a WHO Grant.	—	626	626
			NET TOTAL VOTE D1—OFFICE OF THE PRESIDENT K£	—	—	250,626

VOTE D2—THE STATE HOUSE

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1977, for capital expenditure on new buildings and extensions to existing buildings for State Houses and State Lodges.

**Eight thousand, nine hundred and seventy-eight pounds
(K£8,978)**

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
020—STATE HOUSES AND LODGES K£	8,978	—	8,978

VOTE D2—THE STATE HOUSE—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Comptroller, State House.

Head	Item	TITLE	FINANCIAL YEAR 1976/77		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		020—State Houses and Lodges			
		020—Nairobi State House			
020	400	Minor Works	113,010	138,577	25,567
		021—Mombasa State House			
021		Expected Savings under item:—			
	400	Minor Works	—	—	(-)18,379
		022—Nakuru State House			
022	400	Minor Works	24,010	25,800	1,790
		NET TOTAL VOTE D2—THE STATE HOUSE K£	—	—	8,978

				K£	185,060
		Total original net Estimate			
		Add—Sum now required			8,978
		NET TOTAL	K£	<u>194,038</u>	

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
			020—State Houses and Lodges			
			Nairobi State House			
	110		Nairobi			
020		400	Minor Works Required mainly to cover an outstanding amount due to contractors for construction work during 1975/76 and for payment to the Ministry of Works in respect of works undertaken during the years 1970/71 to 1973/74.	10	26,577	26,567
			<i>Less—Expected Savings under item:—</i>			
		410	Building and Housing	—	—	(-)1,000
			NET EXPENDITURE K£	—	—	25,567
			021—Mombasa State House			
	340		Mombasa			
021		400	Minor Works Additional provision is required for payment to the Ministry of Works in respect of works undertaken during 1973/74 and 1975/76.	10	5,631	5,621

VOTE D2—THE STATE HOUSE—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
			020—State Houses and Lodges—(Contd.)	K£	K£	K£
			Mombasa State House—(Contd.)			
			<i>Less—Expected Savings under item:—</i>			
021		410	Buildings and Housing	—	—	(-)24,000
			NET EXPENDITURE (REDUCTION)	K£	—	(-)18,379
			Nakuru State House			
	740		Nakuru			
022		400	Minor Works Provision is required to clear outstanding amount in respect of works undertaken by the Ministry of Works during 1970/71 and 1975/76.	10	1,800	1,790
			NET TOTAL VOTE D2—THE STATE HOUSE	K£	—	8,978

VOTE D4—MINISTRY OF FOREIGN AFFAIRS

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1977, for purchase, construction, extension, improvement and furnishing of residential and non-residential embassy building for Kenya Diplomatic Missions abroad.

**One hundred and five thousand pounds
(K£105,000)**

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
041—DIPLOMATIC REPRESENTATION .. K£	105,000	—	105,000

VOTE D4—MINISTRY OF FOREIGN AFFAIRS—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Ministry of Foreign Affairs.

Head	Item	TITLE	FINANCIAL YEAR 1976/77		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		041—Diplomatic Representation			
044		044—Kenya Mission, New York			
	402	Building—Residential	124,133	161,283	37,150
051		051—Kenya Mission, Lusaka			
	403	Building—Non-Residential	168,118	199,743	31,625
056		056—Kenya Mission, Lagos			
	240	Furniture and Other Equipment	—	10,000	10,000
	405	Extension, Modifications and Improvements	—	26,225	26,225
		NET EXPENDITURE K£	—	—	36,225
		NET TOTAL 041—DIPLOMATIC REPRESENTATION K£	—	—	105,000

			K£
Total original net Estimate			317,281
Add—Sum now required			105,000
NET TOTAL		K£	422,281

VOTE D4—MINISTRY OF FOREIGN AFFAIRS—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
			041—Diplomatic Representation			
			044—Kenya Mission, New York			
044		402	Building—Residential Additional provision is required due to increased project value.	124,133	161,283	37,150
			051—Kenya Mission, Lusaka			
051		403	Buildings—Non-Residential Required for Air Conditioning of offices in the Chancery. Inadvertently omitted from original estimates.	168,118	199,743	31,625
			056—Kenya Mission, Lagos			
056		240	Furniture and Other Equipment A sum of K£10,000 is required for purchase of furniture and other domestic equipment for a flat due for occupation.	—	10,000	10,000
		405	Extension, Modifications and Improvements .. Required for renovations, extension and modification to convert part of a building to provide accommodation for an officer of the mission.	—	26,225	26,225
			NET EXPENDITURE VOTE D4—MINISTRY OF FOREIGN AFFAIRS .. K£	—	—	105,000

VOTE D7—MINISTRY OF FINANCE AND PLANNING

- I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1977, for the setting up of sales tax border posts; for expenditure on rural development including expenditure connected with planning and feasibility studies. This estimate also covers capital and share investments in banking and other institutions and also purchase of stocks in and loans to the enterprise sector.

**Five million, four hundred and sixty five thousand, seven hundred and seventy-one pounds
(K£5,465,771)**

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
070—GENERAL ADMINISTRATION (REDUCTION) ..	(-)250,000	—	(-)250,000
073—PLANNING AND DEVELOPMENT SERVICES ..	126,010	—	126,010
076—GOVERNMENT INVESTMENTS	6,889,761	1,300,000	5,589,761
TOTAL VOTE D7—MINISTRY OF FINANCE AND PLANNING K£	6,765,771	1,300,000	5,465,771

VOTE D7—MINISTRY OF FINANCE AND PLANNING—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Treasury.

Head	Item	TITLE	FINANCIAL YEAR 1976/77		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		070—General Administration			
135		135—Headquarters Administrative Services			
		Expected Savings:—			
	400	New Treasury Building	—	—	(-)250,000
		073—Planning and Development Services			
147		147—Rural Development			
	311	Micro Project (E.E.C.)	—	10	10
	361	Grant to Harvard University	—	134,000	134,000
					134,010
		Less—Expected Savings within the Head:—			
	180	District Planning and Feasibility Studies .. K£ 5,000			
	195	Staff Seminars K£ 3,000			
					(-)8,000
		NET EXPENDITURE K£	—	—	126,010
		TOTAL 073—PLANNING AND DEVELOPMENT SERVICES K£	—	—	126,010
		076—Government Investments			
166		166—Capital Contributions to Banks			
		Expected Savings:—			
	500	Capital Contribution relating to Government Bank Shareholding	—	—	(-)650,000
167		167—Other Share Purchases			
	500	Purchase of Shares	3,764,120	9,503,881	5,739,761
		Appropriations in Aid			
	950	Grindlays International Ltd.—Credit Purchase ..	—	1,300,000	1,300,000
		NET EXPENDITURE K£	—	—	4,439,761
169		169—Loans to Enterprise Sector			
	502	Mumias Sugar Co. Ltd.	—	1,000,000	1,000,000
170		170—Loans to Other Statutory Organizations			
	500	Loans to Statutory Organizations	10	800,010	800,000
		NET TOTAL 076—GOVERNMENT INVESTMENTS K£	—	—	5,589,761
		NET TOTAL VOTE D7—MINISTRY OF FINANCE AND PLANNING .. K£	—	—	5,465,771

VOTE D7—MINISTRY OF FINANCE AND PLANNING—(Contd.)

				K£
Total original net Estimate	..	..	..	6,045,000
Add—Sum now required	..	..	..	5,465,771
NET TOTAL	..	..	..	<u>K£ 11,510,771</u>

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
			070—General Administration			
			Headquarters Administrative Services			
135			Expected Savings:—			
		400	New Treasury Building	—	—	(—)250,000
			073—Planning and Development Services			
			Rural Development			
147		311	Micro Projects (E.E.C.) Token provision has been made to create an item to utilize any aid which may come from E.E.C. sources during the current financial year.	—	10	10
		361	Grant to Harvard University Required to meet cost of seconded staff from Harvard University for work in the Rural Planning Section. Fully covered by U.S.A.I.D. Grant.	—	134,000	134,000
			Less—Expected Savings within the Head:—	—	—	134,010
		180	District Planning and feasibility studies K£ 5,000			
		195	Staff Seminars K£ 3,000	—	—	(—)8,000
			NET EXPENDITURE K£	—	—	126,010
			TOTAL 073—PLANNING AND DEVELOPMENT SERVICES K£	—	—	126,010
			076—Government Investments			
			Capital Contributions to Banks			
166			Expected Savings:—			
		502	National Bank of Kenya K£ 500,000			
		503	Kenya Commercial Bank K£ 150,000	—	—	(—)650,000
			Other Share Purchases			
167		505	Kencom House Ltd.	—	250,000	250,000
		507	Kenya Commercial Bank Ltd.	—	1,560,000	1,560,000
		508	Kenya Airways Ltd.	—	5,000,000	5,000,000*
		509	Kenya Fibre Corporation Ltd.	—	375,000	375,000*
		510	Pan. African Paper Mills	—	33,881	33,881

*£950,000 for item 508 and £375,000 for item 509 advanced from the Civil Contingencies Fund.

VOTE D7—MINISTRY OF FINANCE AND PLANNING—(Contd.)

EXPLANATORY DETAILS—(Contd.)

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
			076—Government Investments—(Contd.)			
			Other Share Purchases—(Contd.)			
			Funds are required under the above items for initial or increased subscription to Government equity holding in the above companies. Expenditure under item 507 is offset by a loan of K£1,300,000 from Grindlays International Ltd.—See Appropriations in Aid.			
			<i>Less—Expected Savings within the Head:—</i>			7,218,881
			K£			
		503	Ken-Ren			
		506	Other Companies	640,000 839,120	—	1,479,120
			GROSS EXPENDITURE K£	—	—	5,739,761
			Appropriations in Aid			
		950	Grindlays International Ltd.—Credit Purchase ..	—	1,300,000	1,300,000
			NET EXPENDITURE K£	—	—	4,439,761
			Loans to Enterprise Sector			
		502	Mumias Sugar Co. Ltd. Required for a loan to the Company.	—	1,000,000	1,000,000
			Loans to Other Statutory Organizations			
		503	Cereals and Sugar Finance Corporation Provision transferred from Vote D22, Head 714, Item 502. Required for integrated agricultural development projects. Fully covered by a loan from I.B.R.D./I.D.A.	10	800,010	800,000
			NET TOTAL 076—GOVERNMENT INVESTMENTS K£	—	—	5,589,761
			NET TOTAL VOTE D7—MINISTRY OF FINANCE AND PLANNING .. K£	—	—	5,465,771

VOTE D8—MINISTRY OF DEFENCE

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1977, for capital expenditure and construction of buildings for the Armed Forces including access roads, site works, land and furniture.

Five hundred thousand pounds
(K£500,000)

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
081—KENYA ARMED FORCES K£	500,000	—	500,000

VOTE D8—MINISTRY OF DEFENCE—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Ministry of Defence.

Head	Item	TITLE	FINANCIAL YEAR 1976/77		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		081—Kenya Armed Forces			
177		Kenya Air Force Required for completion of on-going projects.	255,000	755,000	500,000

			K£
	Total original net Estimate		1,050,000
	Add—Sum now required		500,000
	NET TOTAL	K£	1,550,000

VOTE D10—MINISTRY OF AGRICULTURE

- I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1977 on livestock development, crop processing; land and farm development, area development, agricultural education, expenses of the Agricultural Finance Corporation, expenses of the Agricultural Development Corporation; including purchase of livestock, clearing and fencing of land; salaries and expenses of development staff.

Five hundred and forty-four thousand, one hundred and sixty pounds
(K£544,160)

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
100—GENERAL ADMINISTRATION AND PLANNING ..	302,580	—	302,580
101—LIVESTOCK DEVELOPMENT (REDUCTION) ..	(-)488,250	129,000*	(-)359,250
102—CROP DEVELOPMENT	525,687	—	525,687
103—LAND AND FARM DEVELOPMENT (REDUCTION)	(-)14,012	—	(-)14,012
105—AGRICULTURAL EDUCATION (REDUCTION) ..	(-)35,835	—	(-)35,835
107—AGRICULTURAL DEVELOPMENT CORPORATION	124,990	—	124,990
TOTAL VOTE D10—MINISTRY OF AGRICULTURE K£	415,160	129,000*	544,160

*Deficiency.

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture.

Head	Item	TITLE	FINANCIAL YEAR 1976/77		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
193		100—General Administration and Planning			
		193—Planning and Feasibility Studies			
	360	Grant for Harvard University—Technical Assistance Pool	—	302,580	302,580
202		101—Livestock Development			
		202—Disease and Pest Control			
	190	Miscellaneous Other Charges	33,930	36,930	3,000
	210	Additional Transport	59,466	64,466	5,000
			—	—	8,000
		<i>Less—Expected Savings under items:—</i>			
	000	Personal Emoluments		K£ 35,500	
	400	Construction of Buildings		162,027	
			—	—	(—)197,527
		NET EXPENDITURE (REDUCTION)	K£	—	(—)189,527
203		203—Veterinary Laboratory Services and Research			
	410	Farm Development and Improvement	1,000	3,728	2,728
		<i>Less—Expected Savings under item:—</i>			
	400	Construction of Buildings	—	—	(—)103,429
		NET EXPENDITURE (REDUCTION)	K£	—	(—)100,701
206		206—Meat Inspectorate			
		Appropriations in Aid			
		<i>Add—Deficiency:—</i>			
	650	Danish Loan Credit Purchase	164,000	35,000	129,000
207		207—Veterinary Division Staff Housing and Buildings			
		<i>Expected Savings under item:—</i>			
	400	Construction of Buildings	—	—	(—)50,000
212		212—Range Development and Improvement			
		<i>Expected Savings under item:—</i>			
	400	Construction of Buildings	—	—	(—)93,422

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1976/77		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		101—Livestock Development—(Contd.)			
217		217—Development of Holding Grounds and Stock Routes			
	400	Construction of Buildings	80,010	132,410	52,400
		Expected Savings under item:—			
	405	Construction of Water Supplies	—	—	(—)52,400
			—	—	—
224		224—Animal Husbandry Research			
	400	Construction of Buildings	38,000	44,800	6,800
225		225—Livestock Improvement			
	410	Minor Works	1,000	6,500	5,500
		Less—Expected Savings under items:—			
	000	Personal Emoluments			K£ 50
	400	Construction of Buildings			66,850
			—	—	(—)66,900
		NET EXPENDITURE (REDUCTION) K£	—	—	(—)61,400
		NET TOTAL 101—LIVESTOCK DEVELOPMENT (REDUCTION) K£	—	—	(—)359,250
		102—Crop Development			
232		232—Crop Research			
	400	Construction of Building	97,020	116,797	19,777
233		233—Soil, Plant and Seed Inspection Regulating Services			
	400	Construction of Buildings	15,020	28,020	13,000
237		237—Crop Production			
	100	Transport Operating Expenses	4,475	5,275	800
	110	Travelling and Accommodation Expenses	1,500	1,710	210
	154	Training	—	1,000	1,000
	174	Office Expenses—General	—	100	100
	210	Additional Transport	—	3,710	3,710
	220	Plant and Equipment	13,000	25,500	12,500
	222	Office Equipment	—	500	500
	250	Maintenance of Stations	14,010	16,510	2,500
	405	Construction of Water Supplies	—	8,400	8,400
	410	Farm Development and Improvement	—	8,500	8,500
		Less—Expected Savings under items:—			38,220
	151	Farm Inputs			K£ 41,220
	400	Construction of Buildings			54,090
	501	Loans for Tea Development			200,000
			—	—	(—)295,310
		NET EXPENDITURE (REDUCTION) K£	—	—	(—)257,090

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1976/77		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		102—Crop Development—(Contd.)			
239		239—Crop Processing Project			
	400	Purchase of Land for Nucleus Estate	—	750,000	750,000
240		240—National Irrigation Board			
	501	Kano Plains Development	178,000	855,000	677,000
		Less—Expected Savings under items:—			
	308	Yala Swamps Investigation			K£ 200,000
	310	Bura Irrigation Project			477,000
			—	—	(—)677,000
			—	—	—
		NET TOTAL 102—CROP DEVELOPMENT K£	—	—	525,687
		103—Land and Farm Development			
247		247—Soil Conservation and Land Preparation			
	000	Personal Emoluments	60,980	66,798	5,818
	050	House Allowances	—	2,700	2,700
	100	Transport Operating Expenses	42,810	44,810	2,000
	110	Travelling and Accommodation Expenses	9,558	10,558	1,000
	154	Training and Seminars	—	17,430	17,430
	190	Miscellaneous Other Charges	20,000	22,040	2,040
		Less—Expected Savings under item:—			30,988
	400	Construction of Buildings	—	—	(—)45,000
		NET EXPENDITURE (REDUCTION) K£	—	—	(—)14,012
		NET TOTAL 103—LAND AND FARM DEVELOPMENT (REDUCTION) .. K£	—	—	(—)14,012
		105—Agricultural Education			
259		259—Large Scale Farmers Training Centre			
		Expected Savings under item:—			
	400	Construction of Buildings	—	—	(—)50,000
260		260—Small Scale Farmers Training Centres			
	400	Construction of Buildings	155,000	166,935	11,935
262		262—Dairy Husbandry Training, Naivasha			
	400	Construction of Buildings	—	2,240	2,240
264		264—District Development Centres			
		Expected Savings under item:—			
	400	Construction of Buildings	—	—	(—)10
		NET TOTAL 105—AGRICULTURAL EDUCATION (REDUCTION) .. K£	—	—	(—)35,835

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1976/77		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
281		107—Agricultural Development Corporation			
		281—Food Processing			
	401	Construction of National Mill	200,000	325,000	125,000
		<i>Less—Expected Savings under item:—</i>			
	415	Baby Beef Processing	—	—	(—)10
		NET TOTAL 107—AGRICULTURAL DEVELOPMENT CORPORATION .. K£	—	—	124,990
		NET TOTAL VOTE D10—MINISTRY OF AGRICULTURE K£	—	—	544,160

			K£
Total original net Estimate			19,033,827
Add—Sum now required			544,160
NET TOTAL			<u>K£ 19,577,987</u>

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
193			100—General Administration and Planning			
			Planning and Feasibility Studies			
		360	Grants for Harvard University—Technical Assistance Pool Required for technical assistance for the planning division of the Ministry. Fully covered by grants from U.S.A., Canada and Sweden.	—	302,580	302,580
202			101—Livestock Development			
			Disease and Pest Control			
	010		Veterinary Clinical Centre			
		190	Miscellaneous Other Charges Required for purchase of stores and cleaning materials for newly constructed clinical centres at Murang'a, Kericho and Karatina.	—	3,000	3,000
	016		Project Evaluation			
		210	Additional Transport Required for purchase of one delivery van and cost of refrigeration of one lorry. Fully covered by SIDA Grants.	—	5,000	5,000
				—	—	8,000
			<i>Less—Expected Savings under items:—</i>			
			K£			
	010	000	Personal Emoluments		35,500	
			Veterinary Clinical Centre			
		430	Local costs housing Kericho and Sotik ..		29,304	
		435	Local costs housing Nyeri, Murang'a, Karatina		22,146	
		445	Local costs housing Kakamega, Kisii and Githunguri		31,631	
		450	Local costs housing Tulaga, Ol'Kalou and Nyahururu		28,000	
	014		General Veterinary Services			
			Pastoral Areas		22,136	
	015		Assistance to Harambee Dip Constructions			
		400	Construction of Dip		28,810	
				—	—	(-)197,527
			NET EXPENDITURE (REDUCTION)	K£	—	(-)189,527
203			203—Veterinary Laboratory Services and Research			
	111		Kabete Veterinary Laboratory			
		410	Farm Development and Improvement Required for grass planting.	1,000	3,728	2,728

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
203			101—Livestock Development—(Contd.)			
			Veterinary Laboratory Services and Research—(Contd.)			
	111		<i>Less—Expected Savings under items:—</i>			
		404	Kabete Veterinary Laboratory			
			Construction of Buildings	—	—	(-)103,429
			NET EXPENDITURE (REDUCTION)	K£		(-)100,701
206			Meat Inspectorate			
			Appropriations in Aid			
			<i>Add—Deficiency:—</i>			
		650	Danish Loan Credit Purchase Out of the original provision only a sum of K£35,000 will be utilized on credit purchase. The balance will be paid into revenue.	164,000	35,000	129,000
207			Veterinary Division Staff Housing and Building			
		400	Expected Savings under item:—			
			Construction of Building	—	—	(-)50,000
212			Range Development and Improvement			
			Expected Savings under item:—			
	010		Range Development and Improvement—General			
		400	Construction of Buildings K£ 29,199			
	420		Grazing Block Development Isiolo District			
		400	Construction of Buildings 24,823			
	500		Grazing Block Development North-Eastern Province			
		400	Construction of Buildings 39,400			(-)93,422
217			Development of Holding Ground and Stock Routes			
	010		Development of Livestock Movement and Marketing			
		400	Construction of Buildings Required for construction of buildings on stock routes. Fully covered by U.K. Loan.	10	52,410	52,400
			<i>Less—Expected Savings under item:—</i>			
		405	Construction of Water Supplies	—	—	(-)52,400
				—	—	—

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
			101—Livestock Development—(Contd.)			
224			Animal Husbandry Research			
	020		Western, Coast, Nyanza, Eastern and Rift Valley Provinces			
		400	Construction of Buildings Original provision was underestimated.	18,000	24,800	6,800
225			225—Livestock Improvement			
	010		Pig Husbandry Project			
		410	Minor Works Required for extension of piggeries building in Kiambu.	500	1,000	500
	030		Sheep and Goats' Project			
		410	Minor Works Required for modification of buildings at Nainvasha.	—	5,000	5,000
			<i>Less—Expected Savings under items:—</i>			5,500
	010		Pig Husbandry Project			
		400	Construction of Buildings K£ 8,500			
	020		Bee Project			
		400	Construction of Buildings 20,000			
	030		Sheep and Goats' Project			
		400	Construction of Buildings 38,350			
	046		Poultry Development Project			
		000	Personal Emoluments 50	—	—	(-)66,900
			NET EXPENDITURE (REDUCTION) K£	—	—	(-)61,400
			NET TOTAL 101—LIVESTOCK DEVELOPMENT (REDUCTION) K£	—	—	(-)359,250
			102—Crop Development			
232			Crop Research			
	040		Maize Agronomy Project			
		400	Construction of Buildings Required for construction of buildings at Kitale.	—	19,777	19,777

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
			102—Crop Development—(Contd.)			
233			Soil, Plant and Seed Inspection Regulatory Services			
	020		Soil Survey Project			
		400	Construction of Buildings Only a token sum of K£10 was provided. Funds are required for completion of the extensions to the Kenya Soil Survey buildings at Kabete Research Centre. Fully covered by a Dutch Government Grant.	10	13,010	13,000
237			Crop Production			
	010		Approved Development and Crop Schemes			
		100	Transport Operating Expenses	—	800	800
		110	Travelling and Accommodation Expenses	—	210	210
		154	Training	—	1,000	1,000
		174	Office Expenses—General	—	100	100
		210	Additional Transport	—	3,710	3,710
		220	Plant and Equipment	—	12,500	12,500
		222	Office Equipment	—	500	500
		250	Maintenance of Stations	—	2,500	2,500
		405	Construction of Water Supplies	—	8,400	8,400
		410	Farm Development and Improvement Funds under the above items are required for Busia and Kapenguria Crop Development Schemes.	—	8,500	8,500
			<i>Less—Expected Savings under items:—</i>			
	010		Approved Development and Crop Schemes			
		151	Farm Inputs K£ 41,220			
	020		Loans and Advances to Kenya Tea Development			
		400	Tea Development Buildings 54,090			
		501	Loans for Tea Development 200,000			(-)295,310
			NET TOTAL (REDUCTION) K£			(-)257,090
239			Crop Processing Project			
	010		Crop Processing Project			
		400	Purchase of Land for Nucleus Estate Required for purchase of Land for South Nyanza Sugar Factory.	—	750,000	750,000
240			National Irrigation Board			
	010		Loans for Irrigation Project			
		501	Kano Plains Development Phase II Underestimated.	178,000	855,000	677,000

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
			102—Crop Development—(Contd.)	K£	K£	K£
240			240—National Irrigation Board—(Contd.)			
	000		Expected Savings under items:—			
			Grants to Irrigation Project			
			K£			
		308	Yala Swamps Investigation Project .. 200,000			
		310	Bura Irrigation Project 477,000			
			NET EXPENDITURE K£	—	—	(-)677,000
			NET TOTAL 102—CROP DEVELOPMENT K£	—	—	525,687
			103—Land and Farm Development			
247			Soil Conservation and Land Preparation			
	070		USAID Soil Conservation Management Project			
		000	Personal Emoluments	—	5,818	5,818
		050	House Allowances	—	2,700	2,700
		100	Transport Operating Expenses	—	2,000	2,000
		110	Travelling and Accommodation Expenses	—	1,000	1,000
		154	Training and Seminars	—	17,430	17,430
		190	Miscellaneous Other Charges	—	2,040	2,040
			Required for the new Soil Conservation Management Project. Fully financed by USAID Loan.			
			Less—Expected Savings under items:—	—	—	30,988
	010		Soil Conservation Services			
			K£			
		400	Construction of Buildings 12,000			
	050		Large Scale Group Farm Rehabilitation Project			
		400	Construction of Buildings 33,000			
			NET TOTAL 103—LAND AND FARM DEVELOPMENT (REDUCTION) .. K£	—	—	(-)14,012
			105—Agricultural Education			
259			Large Scale Farmers' Training Centres			
	240		Nyahururu, Central Province			
			Expected Savings under item:—			
		400	Construction of Buildings	—	—	(-)50,000
260			Small Scale Farmers' Training Centres			
	010		Kamweti and Others			
		400	Construction of Buildings	80,000	91,935	11,935
			Original provision has proved inadequate.			

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
			105—Agricultural Education—(Contd.)			
			Dairy Husbandry Training—Naivasha			
262		400	Construction of Buildings Required for completion of staff houses.	—	2,240	2,240
			District Development Centres			
264		400	Expected Savings under item:— Construction of Buildings	—	—	(—)10
			NET TOTAL 105—AGRICULTURAL EDUCATION (REDUCTION) K£	—	—	(—)35,835
			107—Agricultural Development Corporation			
			Food Processing			
281		401	Construction of National Mill Required for completion of National Maize Mill at Nakuru.	200,000	325,000	125,000
			<i>Less—Expected Savings under item:—</i>			
		415	Baby Beef Processing	—	—	(—)10
			NET TOTAL 107—AGRICULTURAL DEVELOPMENT CORPORATION K£	—	—	124,990
			NET TOTAL VOTE D10—MINISTRY OF AGRICULTURE K£	—	—	544,160

VOTE D11—MINISTRY OF HEALTH

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1977, for Health Development, including capital expenditure on buildings, equipment and housing projects under curative health, preventive medicine and promotive health, rural health services, medical supplies depots and research, for personal emoluments and miscellaneous operational expenses under environment sanitation, special Rural Development Programmes and other aided projects, and for grants-in-aid to non-Government hospitals and municipalities in respect of capital works.

One million, five hundred and five thousand pounds
(K£1,505,000)

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
111—CURATIVE HEALTH	1,100,390	80,000	1,020,390
112—PREVENTIVE MEDICINE AND PROMOTIVE HEALTH	94,000	100,000*	194,000
114—HEALTH TRAINING	340,610	—	340,610
116—MEDICAL SUPPLIES SERVICES (REDUCTION) ..	(—)50,000	—	(—)50,000
NET TOTAL VOTE D11—MINISTRY OF HEALTH K£	1,485,000	20,000*	1,505,000

*Deficiency.

VOTE D11—MINISTRY OF HEALTH—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health.

Head	Item	TITLE	FINANCIAL YEAR 1976/77		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		111—Curative Health			
315		315—Kenyatta National Hospital			
	220	Equipment, Teaching Phase II	—	10,000	10,000
	400	Buildings, Teaching Phase II	—	7,000	7,000
	410	Buildings, Teaching Phase III	1,000,000	1,500,000	500,000
	440	Buildings, Teaching Phase IV	50,000	105,000	55,000
	450	School of Advanced Nursing	10	1,000	990
		NET EXPENDITURE K£	—	—	572,990
316		316—Provincial Hospitals			
	400	Buildings	215,030	218,520	3,490
		Less—Expected Savings under items:—			
	220	Equipment K£			1,000
	410	Housing			9,990
		NET EXPENDITURE (REDUCTION) K£	—	—	(-)10,990
					(-)7,500
317		317—District Hospitals			
	220	Equipment	10,950	117,950	107,000
	400	Buildings Phase I	790,290	1,146,270	355,980
	410	Buildings Phase II	10	20,010	20,000
	430	Housing Phase II	10	10,000	9,990
			—	—	492,970
		Less—Expected Savings under item:—			
	420	Housing Phase I	—	—	(-)26,050
		GROSS EXPENDITURE K£	—	—	466,920
		Appropriations in Aid			
	950	Credit Purchase	150,000	230,000	80,000
		NET EXPENDITURE K£	—	—	386,920
318		318—Psychiatric Services			
	220	Equipment M.S.U.	10	30,000	29,990
	400	Buildings M.S.U.	10	38,000	37,990
		NET EXPENDITURE K£	—	—	67,980
		NET TOTAL 111—CURATIVE HEALTH K£	—	—	1,020,390
		112—Preventive Medicine and Promotive Health			
326		326—Public Health Control			
		Expected Savings under item:—			
	190	Miscellaneous Operational Expenses	—	—	(-)15,000

VOTE D11—MINISTRY OF HEALTH—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1976/77		
			Original Estimates	Revised Estimates	Additional sum required
		112—Preventive Medicine and Promotive Health—(Contd.)	K£	K£	K£
328		328—Family Planning, Maternal and Child Health			
	400	Buildings R.H.D.C.	1,366,000	1,500,000	134,000
		<i>Less—Expected Savings under item:—</i>			
	220	Equipment	—	—	(-)25,000
		GROSS EXPENDITURE K£	—	—	109,000
		Appropriations in Aid			
		<i>Add—Deficiency:—</i>			
	950	Credit Purchase	100,000	—	100,000
		NET EXPENDITURE K£	—	—	209,000
		NET TOTAL 112—PREVENTIVE MEDICINE AND PROMOTIVE HEALTH K£	—	—	194,000
		114—Health Training			
340		340—Medical Training Centre			
	220	Equipment Phases II, III and IV	10	30,000	29,990
	400	Buildings Phase III	10	26,700	26,690
	410	Housing	150,000	320,000	170,000
		<i>Less—Expected Savings under item:—</i>			
	420	Buildings Phase IV	—	—	(-)6,000
		NET EXPENDITURE K£	—	—	220,680
341		341—National Family Welfare Centre, Nairobi			
	220	Equipment	10	15,000	14,990
	400	Buildings	300,000	363,000	63,000
		NET EXPENDITURE K£	—	—	77,990
342		342—Community Nurses Training			
	220	Equipment	8,070	29,000	20,930
	400	Buildings	750,040	801,030	50,990
		<i>Less—Expected Savings under items:—</i>			
	410	Housing	—	—	(-)9,980
		NET EXPENDITURE K£	—	—	61,940
344		344—Field Training Institutions			
		<i>Expected Savings under item:—</i>			
	400	Buildings	—	—	(-)10

VOTE D11—MINISTRY OF HEALTH—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1976/77		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
345		114—Health Training—(Contd.)			
		345—Other Training Institutions			
		Expected Savings under item:—			
	410	Housing	—	—	(-)19,990
		NET TOTAL 114—HEALTH TRAINING K£	—	—	340,610
356		116—Medical Supplies Services			
		356—Medical Stores Sub-Depots			
		Expected Savings under item:—			
	400	Buildings	—	—	(-)50,000
		NET TOTAL VOTE D11—MINISTRY OF HEALTH K£	—	—	1,505,000

				K£
Total original net Estimate				6,234,830
Add—Sum now required				1,505,000
NET TOTAL			K£	7,739,830

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
315	110		111—Curative Health			
			315—Kenyatta National Hospital			
			Nairobi			
		220	Equipment, Teaching Phase II	—	10,000	10,000
			Required for purchase of dining hall equipment.			
		400	Buildings, Teaching Phase II	—	7,000	7,000
			Required for final payment to contractors.			
		410	Buildings, Teaching Phase III	1,000,000	1,500,000	500,000
	Original provision has proved inadequate.					
440	Buildings, Teaching Phase IV	50,000	105,000	55,000		
	Required for purchase of former Princess Elizabeth Hospital for Dental School.					
450	School of Advanced Nursing	10	1,000	990		
	Required for temporary accommodation for nurses who have been living in University dormitories.					
		NET TOTAL K£	—	—	572,990	

VOTE D11—MINISTRY OF HEALTH—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
			111—Curative Health—(Contd.)			
316	220		316—Provincial Hospital Nyeri			
	400		Buildings Required for construction of Nyeri Provincial Mortuary.	10	3,500	3,490
			<i>Less—Expected Savings under items:—</i>			
	900		Kakamega			
	220		Equipment	1,000		
	400		Machakos			
	410		Housing	9,990		
				—	—	(-)10,990
			NET TOTAL (REDUCTION) .. K£	—	—	(-)7,500
317	000		317—District Hospitals			
			Headquarters			
	220		Equipment Required for equipment to various hospitals. Fully covered by a Dutch Aid.	10	100,010	100,000
	810		Kabarnet			
	220		Equipment Required for equipment for newly built maternity, kitchen, laundry and isolation ward buildings.	10	7,010	7,000
	240		Nyandarua			
	400		Buildings Required for renovation of two houses.	10	25,010	25,000
	213		Kigumo Cottage Hospital			
	400		Buildings Required for updating the Hospital so that it can be taken over by Government.	—	30,000	30,000
	441		Makueni			
	400		Buildings Underestimated. Construction of the Project is going faster than anticipated.	250,000	300,000	50,000
	741		Naivasha			
	400		Buildings Required final payment to contractors.	10	8,000	7,990
	831		Nandi Hills			
	400		Buildings Original provision has proved inadequate.	15,000	18,000	3,000
	860		Kapenguria			
	400		Buildings Required for starting the project. Fully financed by Netherlands Government.	10	90,000	89,990

VOTE D11—MINISTRY OF HEALTH—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
			111—Curative Health—(Contd.)	K£	K£	K£
317			317—District Hospitals—(Contd.)			
	611		Nyamira			
		400	Buildings Original provision has proved inadequate.	200,000	350,000	150,000
	210		Kiambu			
		410	Buildings Phase II	10	20,010	20,000
		430	Housing Phase II Required for starting the projects. No funds were provided in the original estimates because the plans had not been completed.	10	10,000	9,990
			<i>Less—Expected Savings under item:—</i>	—	—	492,970
	430		Kitui			
		410	Housing	—	—	(-)26,050
			GROSS TOTAL K£	—	—	466,920
			Appropriations in Aid			
		950	Credit Purchase	150,000	230,000	80,000
			NET TOTAL K£	—	—	386,920
318			318—Psychiatric Services			
	111		Mathari			
		220	Equipment M.S.U. Required for purchase of equipment for a new kitchen.	10	30,000	29,990
		400	Buildings M.S.U. Required for final payment to the contractor.	10	38,000	37,990
			NET TOTAL K£	—	—	67,980
			NET TOTAL 111—CURATIVE HEALTH K£	—	—	1,020,390
			112—Preventive Medicine and Promotive Health			
326			326—Public Health Control			
	000		Headquarters			
			<i>Expected Savings under item:—</i>			
		190	Miscellaneous Operational Expenses	—	—	(-)15,000
328			328—Family Planning, Maternal and Child Health			
	000		Headquarters			
		400	Buildings—R.H.D.C. Original provision has proved inadequate.	1,366,000	1,500,000	134,000
			<i>Less—Expected Savings under item:—</i>			
		220	Equipment and Vehicles	—	—	(-)25,000
			GROSS TOTAL K£	—	—	109,000

VOTE D11—MINISTRY OF HEALTH—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
328			112—Preventive Medicine and Promotive Health—(Contd.)			
			328—Family Planning, Maternal and Child Health—(Contd.)			
			Appropriations in Aid			
			<i>Add—Deficiency:—</i>			
		950	Credit Purchase	100,000	—	100,000
			NET TOTAL K£	—	—	209,000
			NET TOTAL 112—PREVENTIVE MEDICINE AND PROMOTIVE HEALTH K£	—	—	194,000
340			114—Health Training			
			340—Medical Training Centre			
	110		Nairobi			
		220	Equipment Phase II, III and IV Required for equipment of three newly built buildings.	10	30,000	29,990
		400	Buildings Phase III Required for final payment to contractor.	10	26,700	26,690
		410	Housing Required for completion of staff houses.	150,000	320,000	170,000
			<i>Less—Expected Savings under item:—</i>	—	—	226,680
		420	Buildings Phase IV	—	—	(—)6,000
			NET TOTAL K£	—	—	220,680
341			341—National Family Welfare Centre			
	110		Nairobi			
		220	Equipment Original provision was underestimated.	10	15,000	14,990
		400	Buildings Original provision has proved inadequate.	300,000	363,000	63,000
			NET TOTAL K£	—	—	77,990
342			342—Community Nurses Training			
	460		Meru			
		220	Equipment Required for equipment for the new building which is being completed.	10	4,000	3,990
		400	Buildings Original provision was underestimated.	90,000	90,990	990
	620		Kisumu			
		220	Equipment Required for equipment for new building being completed.	10	6,000	5,990
		400	Buildings Original estimate has proved inadequate.	120,000	175,000	50,000

VOTE D11—MINISTRY OF HEALTH—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
			114—Health Training—(Contd.)			
342			342—Community Nurses Training—(Contd.)			
	740		Nakuru			
		220	Equipment Required for equipment for a new building being completed.	10	6,000	5,990
	770		Eldoret			
		220	Equipment Required for equipment for a new building.	10	3,000	2,990
	930		Kakamega			
		220	Equipment Required for purchase of equipment for a new building being completed.	10	1,980	1,970
			<i>Less—Expected Savings under item:—</i>	—	—	71,920
	440		Machakos			
		410	Housing—Tutors	—	—	(-)9,980
			NET TOTAL K£	—	—	61,940
344			344—Field Training Institutions			
			<i>Expected Savings under item:—</i>			
	250		Nyeri			
		400	Buildings—Interns	—	—	(-)10
345			345—Other Training Institutions			
	110		Nairobi			
			<i>Expected Savings under item:—</i>			
		410	Housing, Karen College	—	—	(-)19,990
			NET TOTAL 114—HEALTH TRAINING K£	—	—	340,610
356			116—Medical Supplies Services			
			356—Medical Stores Sub-Depots			
	340		<i>Expected Savings under items:—</i>			
			Mombasa			
		400	Buildings K£	—	—	25,000
	620		Kisumu			
		400	Buildings	—	—	25,000
			NET TOTAL VOTE D11—MINISTRY OF HEALTH K£	—	—	1,505,000

VOTE D12—MINISTRY OF LOCAL GOVERNMENT

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1977, for expenditure on loans to municipalities, town councils, urban and county councils.

One hundred and twenty-six thousand pounds
(K£126,000)

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
125—DEVELOPMENT SCHEMES K£	126,000	—	126,000

VOTE D12—MINISTRY OF LOCAL GOVERNMENT—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Ministry of Local Government.

Head	Item	TITLE	FINANCIAL YEAR 1976/77		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		125—Development Schemes			
375		375—Local Government Loans Fund			
	500	Loans for Sewerage	990,000	1,216,000	226,000
	602	Nairobi City Council Slum Clearance	500,000	570,000	70,000
		<i>Less—Expected Savings within the same Head ..</i>	—	—	(—)296,000
		NET TOTAL VOTE D12—MINISTRY OF LOCAL GOVERNMENT	K£ —	—	126,000

			K£
Total original net Estimate			3,865,000
Add—Sum now required			126,000
NET TOTAL		K£	3,991,000

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
			125—Development Schemes			
375	010		Local Government Loans Fund Municipalities			
			Sewerage			
		505	Eldoret Required for completion of work on Eldoret Municipal Sewerage. The expected external finances will not be available.	225,000	451,000	226,000
	050		Nairobi City Council			
		602	Nairobi City Council Slum Clearance Required for land acquisition for slum clearance.	500,000	570,000	70,000
			<i>Less—Expected Savings under items:—</i>	—	—	296,000
	010		Municipalities			
		502	Kisumu sewerage	60,000		
		503	Nakuru sewerage	40,000		
		601	Dondora Community Development (Infra-structure)	70,000		
			NET TOTAL VOTE D12—MINISTRY OF LOCAL GOVERNMENT	K£ —	—	126,000

VOTE D13—MINISTRY OF WORKS

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1977, for expenditure on the development of roads, including payments for professional fees, land acquisition and compensation, works-paid staff employed on development projects; for capital expenditure on Government offices, staff housing and other buildings including land, furniture, equipment, access roads and sundry other services, for expenditure and improvements to existing buildings, minor works projects and miscellaneous non-recurrent public works and loans and grants to the National Construction Corporation.

**One million, seven hundred and eighty-five thousand, two hundred and seventy pounds
(K£1,785,270)**

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
131—ROADS	2,510,000	—	2,510,000
132—BUILDING AND WORKS (REDUCTION) ..	(-)748,330	—	(-)748,330
133—OTHER SERVICES	23,600	—	23,600
NET TOTAL VOTE D13—MINISTRY OF WORKS K£	1,785,270	—	1,785,270

VOTE D13—MINISTRY OF WORKS—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Ministry of Works.

Head	Item	TITLE	FINANCIAL YEAR 1976/77		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		131—Roads			
386		386—Planning and Design			
		Expected Savings under item:—			
	183	Consultant Design	—	—	(-)100,000
390		390—Major Roads			
	400	Trunk Roads	6,580,010	8,410,010	1,830,000
	450	Primary Roads	3,750,010	4,530,010	780,000
		NET EXPENDITURE K£	—	—	2,610,000
391		391—Other Roads			
	400	Secondary Roads	890,000	990,000	100,000
398		398—Miscellaneous			
		Expected Savings:—			
	400	Miscellaneous Works	—	—	(-)100,000
		NET TOTAL 131—ROADS .. K£	—	—	2,510,000
		132—Buildings and Works			
405		405—Headquarters and Provincial Administration, Buildings Department			
	421	M.O.W. Depots Housing	100,000	130,800	30,800
	431	Macalder Township—Electricity and Water Supply	—	3,600	3,600
			—	—	34,400
		Less—Expected Savings under items:—			
	400	M.O.W. Office Extension and Building Centre Unit	—	—	100,000
	420	M.O.W. Depot and Offices	—	—	66,400
		NET EXPENDITURE (REDUCTION) K£	—	—	(-)132,000
406		406—Border Control Posts			
		Expected Savings:—			
	400	Buildings for Various Ministries (Customs and Sales Tax; Police and Immigration)	—	—	(-)724,730
408		408—Research and Development			
		Expected Savings:—			
	180	Professional Services	—	—	(-)10,000

VOTE D13—MINISTRY OF WORKS—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1976/77		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		132—Buildings and Works—(Contd.)			
409		409—Government Buildings			
	400	Nyati House	100,000	200,000	100,000
	402	Hill Area Complex—Ministry of Health Headquarters	48,000	60,000	12,000
	414	Kenyatta Conference Centre	50,000	54,000	4,000
	420	Homa Bay Sewerage	—	2,400	2,400
		NET EXPENDITURE K£	—	—	118,400
410		410—Electrification of Government Buildings			
	400	Electrification	72,000	90,000	18,000
		<i>Less—Expected Savings within the Head:—</i>			
	400	Electrification	—	—	(-)18,000
		NET TOTAL 132—BUILDINGS AND WORKS (REDUCTION) K£	—	—	(-)748,330
		133—Other Services			
417		417—Mechanical Branch			
	400	C. M. and T. E. Office Block	5,000	11,100	6,100
419		419—Materials Branch			
	400	Materials Laboratory Building	234,980	290,680	55,700
421		421—Supplies Branch			
		Expected Savings:—			
	400	New Provincial Stores	—	—	(-)4,000
422		422—Staff Training Department			
	400	Kitchen and Dining Hall	3,000	8,870	5,870
		<i>Less—Expected Savings under items:—</i>			
	401	Hostel for Students K£ 10,070			
	402	Mechanical Training Workshop K£ 30,000			
		NET EXPENDITURE (REDUCTION) K£	—	—	(-)34,200
		NET TOTAL 133—OTHER SERVICES K£	—	—	23,600
		NET TOTAL VOTE D13—MINISTRY OF WORKS K£	—	—	1,785,270

			K£
Total original net Estimates		20,220,030	
Add—Sum now required		1,785,270	
NET TOTAL		K£ 22,005,300	

VOTE D13—MINISTRY OF WORKS—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
			131—Roads			
386			386—Planning and Design			
			Expected Savings under item:—			
		183	Consultant Design	—	—	(-)100,000
390			390—Major Roads			
	200		Central Province			
			Trunk Roads			
		401	Sagana-Makutano (A2) Underestimated—Construction of the project has gone faster than anticipated.	550,000	700,000	150,000
		403	Nyeri-Thompson's Falls (B5) Underestimated. Construction of the project has gone faster than anticipated.	1,100,000	2,100,000	1,000,000
			Primary Roads			
		456	Nyeri-Kiriaini (C70) Required for contract variations due to revision of the project.	525,000	775,000	250,000
	300		Coast Province			
		403	Nyali Bridge Original provision was underestimated.	1,500,000	2,000,000	500,000
		404	Mariakani Weigh-bridge Required for electricity, Water, Service Roads and dynamic units, for which no provision was made in the original estimates.	50,000	80,000	30,000
	400		Eastern Province			
			Trunk Roads			
		402	Nairobi Airport—Athi River (A104) Original provision has proved inadequate.	150,000	200,000	50,000
		404	Ulu-Sultan Hamud (A109) Construction of the project has gone faster than anticipated.	550,000	780,000	230,000
	600		Nyanza Province			
			Trunk Roads			
		401	Sotik Gucha River (B3) Required for remedial works and payment of outstanding claims for which no provision was made in the original estimate.	250,000	400,000	150,000
	900		Western Province			
			Primary Roads			
		456	Kiminini-Broderick Falls (A1) Original provision has proved inadequate.	700,000	950,000	250,000
			NET TOTAL K£	—	—	2,610,000

VOTE D13—MINISTRY OF WORKS—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
			131—Roads—(Contd.)	K£	K£	K£
391			391—Other Roads			
	210		Kiambu District			
		403	Wamwangi-Magumu (D396) Underestimated. Construction of the project has gone faster than anticipated.	400,000	500,000	100,000
	398		Miscellaneous Items			
		400	Expected Savings under item:— Miscellaneous Works	—	—	(-)100,000
			NET TOTAL 131—ROADS K£	—	—	2,510,000
			132—Buildings and Works			
405			405—Headquarters and Provincial Administration, Buildings Department			
		421	M.O.W. Depot Housing Original provision was underestimated.	100,000	130,800	30,800
		431	Macalder township Electricity/Water Supply . . Required for supply of electricity and water in the township for which no provision was made in the original estimate.	—	3,600	3,600
			Expected Savings under item:—			
		400	M.O.W. Office Extension Building Centre	100,000		
		420	M.O.W. Depot and Offices	66,400		
			NET TOTAL (REDUCTION) K£	—	—	(-)166,400
406			406—Border Control Posts			
		400	Less—Savings under item:— Buildings for various ministries (Customs and Sales Tax, Police and Immigration)	—	—	(-)724,730
408			408—Research and Development			
		180	Expected Savings under item:— Professional Services	—	—	(-)10,000
409			409—Government Buildings			
		400	Nyati House Required for completion of the project.	100,000	200,000	100,000
		402	Hill Area Complex—Ministry of Health Headquarters	48,000	60,000	12,000
		414	Required for completion of the project. Kenyatta Conference Centre	50,000	54,000	4,000
		420	Required for remedial works and retention money. Homa Bay Sewerage	—	2,400	2,400
			Required for completion of the project.			
			NET TOTAL K£	—	—	118,400

VOTE D13—MINISTRY OF WORKS—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
			132—Buildings and Works—(Contd.)			
410			410—Electrification of Government Buildings			
		403	Kabarnet Required for completion of the project.	—	4,000	4,000
		405	Marsabit Original provision was underestimated.	4,000	10,000	6,000
		407	Lodwar Required for electrification of Lodwar because the East African Power and Lighting Co. are on site and it is cheaper to have the service now.	—	8,000	8,000
			<i>Less—Expected Savings under items:—</i>			18,000
		400	Narok Phase I			K£ 9,000
		401	Voi Phase I			K£ 9,000
				—	—	(-)18,000
				—	—	—
			NET TOTAL 132—BUILDINGS AND WORKS (REDUCTION) K£	—	—	(-)748,330
			133—Other Services			
417			417—Mechanical Branch			
		400	C. M. and T. E. Office Block Required for completion of the project and reten- tion money.	5,000	11,100	6,100
419			419—Materials Branch			
		400	Materials Laboratory Building Underestimated. Construction of the project is faster than it was anticipated.	234,980	290,680	55,700
421			421—Supplies Branch			
			Expected Savings under item:—			
		400	New Provincial Stores	—	—	(-)4,000
422			422—Staff Training Department			
		400	Kitchen and Dining Hall	3,000	8,870	5,870
			<i>Less—Expected Savings under items:—</i>			
		401	Hostel for Students			K£ 10,070
		402	Mechanical Training Workshop			K£ 30,000
				—	—	(-)40,070
			NET TOTAL (REDUCTION) .. K£	—	—	(-)34,200
			NET TOTAL 133—OTHER SERVICES K£	—	—	23,600
			NET TOTAL VOTE D13—MINISTRY OF WORKS K£	—	—	1,785,270

VOTE D14—MINISTRY OF POWER AND COMMUNICATIONS

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1977, for capital expenditure on aerodromes, including payments for professional fees, land acquisition and compensation; for capital expenditure on power development; for railways survey and construction; for loans to the East African Community Corporations (including the East African Posts and Telecommunications Corporation) and for port development and for construction of vehicle inspection centres.

**Five million and sixty-six thousand pounds
(K£5,066,000)**

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
140 —GENERAL ADMINISTRATION AND PLANNING ..	22,000	22,000	—
141 —ELECTRIFICATION	1,890,000	—	1,890,000
145 —AERODROMES	880,000	880,000	—
146 —TRANSPORT COMPANIES	7,494,363	4,318,363	3,176,000
NET TOTAL VOTE D14—MINISTRY OF POWER AND COMMUNICATIONS K£	<u>10,286,363</u>	<u>5,220,363</u>	<u>5,066,000</u>

VOTE D14—MINISTRY OF POWER AND COMMUNICATIONS—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Ministry of Power and Communications.

Head	Item	TITLE	FINANCIAL YEAR 1976/77		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		140—General Administration and Planning			
441		441—Planning and Feasibility Study			
	183	Transport Sector Study	—	22,000	22,000
		GROSS EXPENDITURE K£	—	—	22,000
		Appropriations in Aid			
	950	I.B.R.D. Loan	—	22,000	22,000
		NET TOTAL 140—GENERAL ADMINISTRATION AND PLANNING K£	—	—	—
		141—Electrification			
444		444—Power Generation			
	520	Gitaru Power Project	2,307,000	4,197,000	1,890,000
		145—Aerodromes			
461		461—Nairobi Airport			
	450	Electric Tractors and Fire Appliances	300,000	600,000	300,000
	463	Ground Handling Equipment	300,000	1,380,000	1,080,000
			—	—	1,380,000
		<i>Less—Expected Savings within the Head:—</i>			
	400	Major Development	—	—	(-500,000)
		GROSS EXPENDITURE K£	—	—	880,000
		Appropriations in Aid			
	950	Japanese Yen Credit Purchase	300,000	880,000	580,000
	951	German Loan—Credit Purchase	—	300,000	300,000
		TOTAL APPROPRIATIONS IN AID K£	—	—	880,000
		NET TOTAL 145—AERODROMES K£	—	—	—
		146—Transport Companies			
472		472—Railways			
	213	Purchase of Locomotives and Wagons—Kenya Railways	—	7,494,363	7,494,363
		GROSS EXPENDITURE K£	—	—	7,494,363

VOTE D14—MINISTRY OF POWER AND COMMUNICATIONS—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1976/77		
			Original Estimates	Revised Estimates	Additional sum required
472		146—Transport Companies—(Contd.)	K£	K£	K£
		472—Railways—(Contd.)			
		Appropriations in Aid			
	950	Kenya Railways	—	775,885	775,885
	951	Credit Purchase—Thyssen Henschel Loan	—	3,542,478	3,542,478
		TOTAL APPROPRIATIONS IN AID K£	—	—	4,318,363
	NET TOTAL 146—TRANSPORT COMPANIES K£	—	—	3,176,000	
	NET TOTAL VOTE D14—MINISTRY OF POWER AND COMMUNICATIONS K£	—	—	5,066,000	

				K£
	Total original net Estimate			12,396,850
	Add—Sum now required			5,066,000
	NET TOTAL			K£ 17,462,850

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
441			140—General Administration and Planning	K£	K£	K£
			441—Planning and Feasibility Study			
		183	Transport Sector Study Required for payment to consultants. The provision was inadvertently omitted in the original estimates. Fully covered by I.B.R.D. Loan.	—	22,000	22,000
			Appropriations in Aid			
		950	I.B.R.D. Loan	—	22,000	22,000
			NET TOTAL 140—GENERAL ADMINISTRATION K£	—	—	—
444			141—Electrification			
			444—Power Generation			
		520	Gitaru Power Project Required for Kenya Government's bridging finance loan to East African Power and Lighting Company.	2,307,000	4,197,000	1,890,000
461			145—Aerodromes			
			461—Nairobi Airport			
		450	Electric Tractors and Fire Appliances Expenditure fully covered by the German Commodity loan shown under Appropriations in Aid.	300,000	600,000	300,000

VOTE D14—MINISTRY OF POWER AND COMMUNICATIONS—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
			145—Aerodromes—(Contd.)			
			461—Nairobi Airport—(Contd.)			
461		463	Ground Handling Equipment Required for equipment ordered from Japan under the Japanese Yen Credit. Fully covered by savings and additional Appropriations in Aid.	300,000	1,380,000	1,080,000
				—	—	1,380,000
			<i>Less—Expected Savings within the same Head:—</i>			
		400	Major Development	—	—	(—)500,000
			GROSS EXPENDITURE K£	—	—	880,000
			Appropriations in Aid			
		950	Japanese Yen Credit Purchase	300,000	880,000	580,000
		951	German Loan—Credit Purchase	—	300,000	300,000
			TOTAL APPROPRIATIONS IN AID .. K£	—	—	880,000
			NET TOTAL 145—AERODROMES .. K£	—	—	—
			146—Transport Companies			
			472—Railways			
472		213	Purchase of Locomotives and Wagons—Kenya Railways Required for purchase of locomotives and wagons for the Kenya Railways. K£4,318,363 covered by Appropriations in Aid and K£3,176,000 is covered by euro-dollar loans from the Citibank and Eximbank.	—	7,494,363	7,494,363
			Appropriations in Aid			
		950	Kenya Railways	—	775,885	775,885
		951	Credit Purchase—Thyssen Henschell Loan	—	3,542,478	3,542,478
			TOTAL APPROPRIATIONS IN AID .. K£	—	—	4,318,363
			NET TOTAL 146—TRANSPORT COMPANIES K£	—	—	3,176,000
			NET TOTAL VOTE D14—MINISTRY OF POWER AND COMMUNICATIONS K£	—	—	5,066,000

VOTE D15—MINISTRY OF LABOUR

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1977, for capital expenditure in connexion with industrial relations, industrial training and the National Youth Service.

Fifty thousand pounds
(K£50,000)

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
151—INDUSTRIAL RELATIONS	50,000	—	50,000
TOTAL VOTE D15—MINISTRY OF LABOUR K£	50,000	—	50,000

VOTE D15—MINISTRY OF LABOUR—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Ministry of Labour.

Head	Item	TITLE	FINANCIAL YEAR 1976/77		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		151—Industrial Relations			
484		484—Office of the Labour Commissioner			
	400	New Labour Offices	35,000	89,000	54,000
		<i>Less</i> Expected Savings under Head:—			
501	400	Workshops and Hostels	—	—	(-)4,000
		NET TOTAL VOTE D15—MINISTRY OF LABOUR.. .. . K£	—	—	50,000

Total Original net Estimate	K£ 237,000
<i>Add</i> —Sum now required	50,000
NET TOTAL	<u>K£ 287,000</u>

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
			151—Industrial Relations			
484			Office of the Labour Commissioner			
		400	New Labour Offices	35,000	89,000	54,000
			Funds required for final payments to the Contractors upon completion of work.			
			<i>Less</i> —Expected savings under Head:—			
501		400	Workshops and Hostels	—	—	(-)4,000
			NET TOTAL VOTE D15—MINISTRY OF LABOUR K£	—	—	50,000

VOTE D16—MINISTRY OF TOURISM AND WILDLIFE

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1977, for capital expenditure on Game Department Projects, for grants-in-aid for roads and other development schemes in national parks and game reserves, for grants-in-aid to local authorities, for expenditure on development of fisheries including buildings, vehicles and equipment; for loans and grants to K.T.D.C. for tourist industry and for loans for Kenyanization programme.

Eighty thousand, two hundred and forty-eight pounds
(K£80,248)

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
160—GENERAL ADMINISTRATION AND PLANNING (REDUCTION)	(-)243,040	—	(-)243,040
162—LOANS AND GRANTS TO TOURISM INDUSTRY ..	353,108	—	353,108
163—WILDLIFE SERVICES (REDUCTION)	(-)14,920	—	(-)14,920
164—FISHERIES DEVELOPMENT (REDUCTION) ..	(-)14,900	—	(-)14,900
NET TOTAL VOTE D16—MINISTRY OF TOURISM AND WILDLIFE ..	80,248	—	80,248

VOTE D16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism and Wildlife.

Head	Item	TITLE	FINANCIAL YEAR 1976/77		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		160—General Administration and Planning			
530		530—Headquarters Administration Services			
		Expected Savings under item:—			
	402	Fisheries and Wildlife Institute	—	—	(-)249,540
531		531—Radio Network			
	420	Minor Works	6,000	12,500	6,500
		NET TOTAL 160—GENERAL ADMINISTRATION AND PLANNING (REDUCTION) K£	—	—	(-)243,040
		162—Loans and Grants to Tourism Industry			
543		543—Loans for Development of Hotels and Lodges			
	500	Loans for Development of Hotels and Lodges ..	486,012	939,120	453,108
545		545—Other Loans			
		Expected Savings under item:—			
	500	Other Loans	—	—	(-)100,000
		NET TOTAL 162—LOANS AND GRANTS FOR TOURISM INDUSTRY .. K£	—	—	353,108
		163—Wildlife Services			
551		551—Wildlife Services Research			
	192	In-Service Training	10	5,000	4,990
	420	Minor Works	13,640	22,220	8,580
			—	—	13,570
		Less—Expected Savings under items:—			
					K£
	000	Personal Emoluments			10,000
	191	Operational Costs			35,000
	210	Additional Transport			4,785
	400	Housing			49,846
	430	Electrical and Water Installations ..			85,635
			—	—	(-)185,266
		NET EXPENDITURE (REDUCTION) K£	—	—	(-)171,696
554		554—Wildlife Management Project			
	420	Amboseli Water Works	—	34,836	34,836

VOTE D16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1976/77		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		163—Wildlife Services—(Contd.)			
556		556—Grants to County Councils			
	308	Grants for Equipment	—	26,010	26,010
	311	Grants for Housing	32,500	36,010	3,510
	312	Grants for Minor Works	48,000	135,635	87,635
	210	Grants for Vehicles	—	4,785	4,785
		NET EXPENDITURE K£	—	—	121,940
		NET TOTAL 163—WILDLIFE SERVICES (REDUCTION) K£	—	—	(-)14,920
		164—Fisheries Development			
565		565—Fisheries Headquarters			
		Expected Savings under item:—			
	402	S.R.D.P. Fisheries Development, Kwale	—	—	(-)16,400
567		567—Fisheries Stations			
	422	Other Works	15,000	16,500	1,500
		NET TOTAL 164—FISHERIES DEPARTMENT (REDUCTION) K£	—	—	(-)14,900
		NET TOTAL VOTE D16—MINISTRY OF TOURISM AND WILDLIFE K£	—	—	80,248

			K£
Total original net Estimates			3,340,206
Add—Sum now required			80,248
NET TOTAL		K£	<u>3,420,454</u>

VOTE D16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
531			160—General Administration and Planning			
			Radio Network			
		420	Minor Works Required for completion of Office Blocks.	6,000	12,500	6,500
			<i>Less—Expected Savings under Head:—</i>			
530			530—Headquarters Administration Services			
		402	Fisheries and Wildlife Institutes	—	—	(-)249,540
			TOTAL 160—GENERAL ADMINISTRATION AND PLANNING (REDUCTION) .. K£	—	—	(-)243,040
543			162—Loans and Grants to Tourism Industry			
			Loans for Development of Hotels and Lodges			
		510	Sunset Hotel, Kisumu Required for completion of Sunset Hotel, Kisumu.	160,000	241,000	81,000
		516	Extension of Hotel Inter-Continental Required as Kenya Government's contribution towards the extension of Hotel Inter-Continental. Fully covered by a loan from First National Bank of Chicago.	170,892	543,000	372,108
			<i>Less—Expected Savings under Head:—</i>	—	—	453,108
545			Other Loans to K.T.D.C.			
		504	Kenyanization Programme	—	—	(-)100,000
			NET TOTAL K£	—	—	353,108
			NET TOTAL 162—LOANS AND GRANTS TO TOURISM INDUSTRY K£	—	—	353,108
551			163—Wildlife Services			
			Wildlife Services Research			
	020		Censoring and Monitoring Unit			
		192	In-Service Training Required for Training Game Scouts at Administration Police Training Centre, Embakasi.	10	5,000	4,990
	750		Masai Mara Station			
		420	Minor Works Required for purchase of an electrical plant for Masai Mara Research Station.	13,620	22,220	8,580
			<i>Less—Expected Savings under items:—</i>	—	—	13,570
	020		Censoring and Monitoring Unit			
		000	Personal Emoluments	10,000		
		191	Operational Costs	35,000		
		400	Housing	49,846		

VOTE D16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
			163—Wildlife Services—(Contd.)	K£	K£	K£
	750		Masai Mara Station			
		210	Additional Transport ..	K£ 4,785		
		430	Electrical and Water Installation ..	85,635		
				—	—	(-)185,266
			NET TOTAL (REDUCTION) ..	K£ —	—	(-)171,696
554			Wildlife Management Project			
	030		Amboseli Water Project			
		420	Water Works Required for completion of Amboseli Water Project and a sum of K£5,000 required for construction of Canal Works to divert water to Lake Couch.	—	34,836	34,836
556			Grants to County Councils			
	300		Boni Game Reserve			
		308	Grants for Equipment	—	2,500	2,500
	304		Dodori Game Reserve			
		308	Grants for Equipment	—	2,500	2,500
	310		Tana River Primate Game Reserve			
		308	Grants for Equipment	—	2,500	2,500
	320		Mwea Game Reserve			
		308	Grants for Equipment	—	1,500	1,500
	330		Ngai Ndeithia Game Reserve			
		308	Grants for Equipment	—	1,500	1,500
	360		Kora Game Reserve			
		308	Grants for Equipment	—	2,000	2,000
	370		Losai Game Reserve			
		308	Grants for Equipment	—	2,000	2,000
	400		Shamba Game Reserve			
		308	Grants for Equipment	—	3,000	3,000
	520		Rahole Game Reserve			
		308	Grants for Equipment	—	2,500	2,500
	810		Lake Bogoria Game Reserve			
		308	Grants for Equipment	—	1,000	1,000
	840		Samburu/Isiolo Game Reserve			
		308	Grants for Equipment	—	3,000	3,000

VOTE D16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
			163—Wildlife Services—(Contd.)			
556			Grants to County Councils—(Contd.)			
	510		Arawale Game Reserve			
		308	Grants for Equipment	—	2,000	2,000
	650		Masai Mara Game Reserve (Migwara)			
		308	Grants for Equipment	—	10	10
			Funds required under the above items for purchase of ammunition, guns and tents.			
				—	—	26,010
	510		Arawale Game Reserve			
		311	Grants for Housing	—	3,510	3,510
			Required for construction of junior staff houses.			
	650		Masai Mara Game Reserve (Migwara)			
		312	Grants for Minor Works	—	87,635	87,635
			Required for construction of Roads. Fully covered by I.B.R.D. Loan.			
		210	Grants for Vehicles	—	4,785	4,785
			Required for purchase of one Land-Rover and a trailer.			
			NET TOTAL K£	—	—	121,940
			NET TOTAL 163—WILDLIFE SERVICES (REDUCTION) K£	—	—	(—)14,920
			164—Fisheries Department			
565			Fisheries Headquarters			
	500		Fisheries Loans			
			Expected Savings under item:—			
		402	S.R.D.P. Kwale	—	—	(—)16,400
567			Fisheries Stations			
	300		Coast Fisheries Station			
		422	Other Works	7,000	8,500	1,500
			Required for completion of Mombasa Marine Fish Culture Project.			
			NET TOTAL 164—FISHERIES DEPARTMENT (REDUCTION) K£	—	—	(—)14,900
			NET TOTAL VOTE D16—MINISTRY OF TOURISM AND WILDLIFE K£	—	—	80,248

VOTE D17—MINISTRY OF LANDS AND SETTLEMENT

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1977, for the Ministry of Lands and Settlement, for Land Settlement (including expanded settlement schemes), the Ol'Kalou Salient Project, the Sugar Settlement Organization, Shirika Settlement Schemes, Haraka Settlement Schemes, State Land Settlement Schemes, Settlement Staff Housing, Magarini Settlement Scheme and Chyulu Settlement Scheme; for construction of land registries and registry staff houses; development of government land; acquisition of land for industrial and residential purposes; construction of survey staff houses and offices; purchase of survey equipment and for salaries and expenses of the Land Adjudication and Registration Programme.

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
171—LAND SETTLEMENT (REDUCTION)	(-)78,924	—	(-)78,924
172—LANDS (REDUCTION)	(-)200,000	—	(-)200,000
173—SURVEYS (LAND ADJUDICATION SURVEYS) ..	133,722	64,000	69,722
175—LAND ADJUDICATION AND REGISTRATION ..	15,500	—	15,500
TOTAL VOTE D17—MINISTRY OF LANDS AND SETTLEMENT (REDUCTION) K£	(-)129,702	64,000	(-)193,702

VOTE D17—MINISTRY OF LANDS AND SETTLEMENT—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Ministry of Lands and Settlement.

Head	Item	TITLE	FINANCIAL YEAR 1976/77		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		171—Land Settlement			
586		586—Expanded Settlement Schemes and General (S.F.T.)			
	500	Loans for Settlers Development inputs	60,000	80,000	20,000
		GROSS/NET EXPENDITURE K£	—	—	20,000
588		588—The Sugar Settlement Organization (S.F.T.)			
	501	Loans for Cane Development	120,000	140,000	20,000
		GROSS/NET EXPENDITURE K£	—	—	20,000
589		589—Shirika Settlement Schemes (S.F.T.)			
	300	Grants for Administrative and other Pre-Settlement Costs	118,914	170,000	51,086
		GROSS/NET EXPENDITURE K£	—	—	51,086
593		593—Coast Settlement Project Magarini (S.F.T.)			
	300	Grants for Administrative and other Pre-Settlement Costs	10	20,000	19,990
	310	Grants for Water Installation	10	10,000	9,990
		GROSS/NET EXPENDITURE K£	—	—	29,980
		<i>Less—Expected Savings under Heads:—</i>			
590	510	Settlers Development Loan K£		150,000	
591	511	Loans for Ranches		49,990	
			—	—	(-)199,990
		NET TOTAL 171—LANDS SETTLEMENT (REDUCTION) K£	—	—	(-)78,924
		172—Lands			
		<i>Less—Expected Savings under Head:—</i>			
605		605—Acquisition of Land for Industrial and Residential Purposes			
	400	Acquisition of Land	—	—	(-)200,000
		173—Surveys			
613		613—Land Adjudication Surveys			
	210	Purchase of Additional Transport	10,000	74,000	64,000
	220	Purchase of Survey Equipment	346,990	416,712	69,722
		GROSS EXPENDITURE K£	—	—	133,722

VOTE D17—MINISTRY OF LANDS AND SETTLEMENT—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1976/77		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		173—Surveys—(Contd.)			
		613—Land Adjudication Surveys—(Contd.)			
		Appropriations in Aid			
	680	Japanese/Danida/British Survey Equipment and Vehicles	332,010	396,010	64,000
		NET EXPENDITURE K£	—	—	69,722
		NET TOTAL 173—SURVEYS .. K£	—	—	69,722
		175—Land Adjudication and Registration			
619		619—Provincial and District Land Adjudication Programme			
	050	House Allowances	11,500	27,000	15,500
		GROSS/NET EXPENDITURE K£	—	—	15,500
		NET TOTAL VOTE D17—MINISTRY OF LANDS AND SETTLEMENT (REDUCTION) K£	—	—	(-) <u>193,702</u>

			K£
		Total Original Net Estimate	6,451,988
		Reduction as above	(-) <u>193,702</u>
		NET TOTAL	<u>K£ 6,258,286</u>

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
			171—Land Settlement			
586			Expanded Settlement Schemes and General (S.F.T.)			
		500	Loans for Settlers Development Inputs Funds required to be loaned to settlers to enable them to purchase increased farm inputs for the next crop season to avoid shortage of food-stuffs in the country.	60,000	80,000	20,000
588			Sugar Settlement Organization (S.F.T.)			
		501	Loans for Cane Development Funds required to meet increased cost of inputs for cane development. The original provision was underestimated.	120,000	140,000	20,000
589			Shirika Settlement Scheme (S.F.T.)			
		300	Grant for Administrative and Other Pre-Settlement Schemes Funds required to meet administrative costs of 15 new farms which have been acquired for settlement of landless wananchi on Shirika Settlement Schemes for which no provision was included in the original estimates.	118,914	170,000	51,086

VOTE D17—MINISTRY OF LANDS AND SETTLEMENT—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
			171—Land Settlement—(Contd.)			
			Coast Settlement Project Magarini (S.F.T.)			
593		300	Grants for Administrative and Other Pre-Settlement Costs Only a token sum of K£10 was provided in the estimates. Funds are now required to meet the initial expenses of implementation of the project.	10	20,000	19,990
		310	Grants for Water Installation Only a token sum of K£10 was provided in the estimates. Funds are now required for water installation at the above project.	10	10,000	9,990
			GROSS/NET EXPENDITURE K£	—	—	29,980
			<i>Less—Expected Savings under Heads:—</i>			
590	510		Settlers Development Loans K£			150,000
591	511		Loans for Ranches			49,990
			NET TOTAL 171—LAND SETTLEMENT (REDUCTION) K£	—	—	(-)199,990
						(-)78,924
			172—Lands			
			<i>Less—Further Expected Savings on Head:—</i>			
			Acquisition of Land for Industrial and Residential Purposes			
605		400	Acquisition of Land	—	—	(-)200,000
			173—Surveys			
			Land Adjudication Surveys			
613		210	Purchase of Additional Transport Funds required for purchase of additional transport for the Survey Department. Fully covered by Appropriations in Aid from the British Aid.	10,000	74,000	64,000
		220	Purchase of Survey Equipment Funds required to meet custom duty and Sales Tax on project aid equipment for which no provision was made in the original estimate.	346,990	416,712	69,722
			GROSS EXPENDITURE K£	—	—	133,722
			Appropriations in Aid			
	680		Japanese/Danida/British Survey Equipment and Vehicles	332,010	396,010	64,000
			NET EXPENDITURE K£	—	—	69,722
			NET TOTAL 173—SURVEYS K£	—	—	69,722

VOTE D17—MINISTRY OF LANDS AND SETTLEMENT—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
619			175—Land Adjudication and Registration Headquarters Department			
			Provincial and District Land Adjudication Programme			
		050	House Allowances Additional provision is required to meet increased house allowance claims by officers occupying their own houses or living in privately rented accommodation.	11,500	27,000	15,500
			NET TOTAL VOTE D17—MINISTRY OF LANDS AND SETTLEMENT (REDUCTION)K£	—	—	(-) 193,702

VOTE D18—MINISTRY OF HOUSING AND SOCIAL SERVICES

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1977, for capital expenditure on planning and feasibility studies; for housing development (including loans and grants to the National Housing Corporation and local authorities); for capital expenditure on staff housing, for grants to self-help projects and other capital expenditure on community development projects, for rehabilitation of the disabled, youth development, National Library Services, for grants to social welfare projects, adult education, special rural development programmes; for sports and cultural affairs; and for development of national archives, museums and ancient monuments.

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
181—HOUSING DEVELOPMENT (REDUCTION) ..	(-)725,000	—	(-)725,000
182—STAFF HOUSING (REDUCTION)	(-)200,000	—	(-)200,000
183—SOCIAL SERVICES	23,500	—	23,500
TOTAL VOTE D18—MINISTRY OF HOUSING AND SOCIAL SERVICES (REDUCTION) K£	(-)901,500	—	(-)901,500

VOTE D18—MINISTRY OF HOUSING AND SOCIAL SERVICES—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Ministry of Housing and Social Services.

Head	Item	TITLE	FINANCIAL YEAR 1976/77		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		183—Social Services			
905		905—Youth Development and Training			
	300	Grants to Village Polytechnics	371,000	382,500	11,500
906		906—Vocational Rehabilitation			
	400	Buildings and Minor Works	55,000	67,000	12,000
		NET TOTAL 183—SOCIAL SERVICES K£	—	—	23,500
		181—Housing Development			
636		636—Loans and Grants to National Housing Corporation			
		Expected Savings under item:—			
	500	Loans	—	—	(-)725,000
		NET TOTAL 181—HOUSING DEVELOPMENT (REDUCTION) K£	—	—	(-)725,000
		182—Staff Housing			
643		643—Provincial Pool Housing			
		Expected Savings under items:—			
					K£
	400	Construction of Houses	150,000		
	401	Kileleshwa Redevelopment	50,000		
		NET TOTAL 182—STAFF HOUSING (REDUCTION) K£	—	—	(-)200,000
		NET TOTAL VOTE D18—MINISTRY OF HOUSING AND SOCIAL SERVICES (REDUCTION) K£	—	—	(-)901,500

			K£
	Total original net Estimate		5,442,907
	Reduction as above		(-)901,500
	NET TOTAL	K£	<u>4,541,407</u>

VOTE D18—MINISTRY OF HOUSING AND SOCIAL SERVICES—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
			183—Social Services			
905			Youth Development and Training			
	010		Youth Development and Training—			
			Village Polytechnics			
		301	Grants for Personal Emoluments Under estimated	275,000	286,500	11,500
906			Vocational Rehabilitation			
	610		Kisii Vocational Rehabilitation Centre			
		400	Buildings and Minor Works Required for completion of construction works at Kisii.	9,000	15,000	6,000
	230		Muranga Vocational Rehabilitation Centre			
		400	Buildings and Minor Works Required for completion of the Muranga Rehabi- litation Centre Buildings.	9,000	15,000	6,000
			NET TOTAL 183—SOCIAL SERVICES K£	—	—	23,500
			181—Housing Development			
			Expected Savings under:—			
636			Loans and Grants to National Housing Corporation K£			
		501	Loans for Nairobi City Council and National Housing Corporation ..	200,000		
		502	Loans for Mombasa Schemes ..	25,000		
		503	Loans for other Municipalities ..	150,000		
		504	Loans for Towns	165,000		
		505	Loans for Rural Housing	185,000		
				—	—	(-)725,000
			182—Staff Housing			
			Expected Savings:—			
643			Provincial Pool Housing	—	—	(-)200,000
			NET TOTAL VOTE D18—MINISTRY OF HOUSING AND SOCIAL SERVICES (REDUC- TION) K£	—	—	(-)901,500

VOTE D20—MINISTRY OF WATER DEVELOPMENT

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1977, for the Tana River Development Authority and the Water Department including capital expenditure on buildings; furniture for new buildings; scientific and technical equipment and salaries and expenses of staff engaged on development programmes.

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
201—WATER DEVELOPMENT (REDUCTION)	(-)1,868,855	20*	(-)1,868,835
202—TRAINING OF WATER DEVELOPMENT STAFF	28,001	—	28,001
203—TANA RIVER DEVELOPMENT	12,300	—	12,300
TOTAL VOTE D20—MINISTRY OF WATER DEVELOPMENT (REDUCTION).. K£	(-)1,828,554	20*	(-)1,828,534

*Deficiency.

VOTE D20—MINISTRY OF WATER DEVELOPMENT—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Ministry of Water Development.

Head	Item	TITLE	FINANCIAL YEAR 1976/77		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		201—Water Development Department			
886		886—Headquarters, Provincial and District Offices			
	210	Additional Transport	10	120,700	120,690
		Appropriations in Aid			
		<i>Add—Deficiency:—</i>			
	604	Credit Purchase Yen	10	—	10
		NET EXPENDITURE K£	—	—	120,700
887		887—Rural Water Supplies			
	181	Planning and Design	400,000	504,500	104,500
		<i>Less—Expected Savings under item:—</i>			
	412	Rural Water Supply Phase III	—	—	(-)1,300,000
		GROSS/NET EXPENDITURE (REDUCTION)K£	—	—	(-)1,195,500
888		888—Water Supply for Livestock Development			
	210	Additional Transport	40,000	125,000	85,000
	425	Construction of Water Supplies	455,010	459,010	4,000
		<i>Less—Expected Savings under items:—</i>			89,000
	181	Planning and Design K£			4,000
	222	Plant and Equipment			10,000
	700	Suswa Construction of Water Supplies			7,500
		GROSS/NET EXPENDITURE K£	—	—	(-)21,500
		GROSS/NET EXPENDITURE K£	—	—	67,500
891		891—Mombasa Pipeline Board			
	430	Construction and Renewal of Mzima Pipeline ..	361,235	450,000	88,765
		Appropriations in Aid			
		<i>Add—Deficiency:—</i>			
	603	Credit Purchase (Yen Credit)	10	—	10
		NET EXPENDITURE K£	—	—	88,775
892		892—Mombasa and Coastal Water Supply			
	180	Planning and Design	90,010	100,010	10,000
		<i>Less—Expected Savings under item:—</i>			
	425	Construction of Water Supplies	—	—	(-)437,520
		GROSS/NET EXPENDITURE (REDUCTION)K£	—	—	(-)427,520

VOTE D20—MINISTRY OF WATER DEVELOPMENT—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1976/77		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		201—Water Development Department—(Contd.)			
893		893—Water Resources and Pollution Control			
	220	Plant and Equipment	748,000	816,200	68,200
		<i>Less—Expected Savings under item:—</i>			
	180	Planning and Design	—	—	(-)10,000
		GROSS/NET EXPENDITURE .. K£	—	—	58,200
894		894—Urban Water Supplies			
	181	Planning and Design	92,000	120,000	28,000
895		895—Sewerage and Sewerage Research			
	181	Planning and Design	10,000	40,000	30,000
		<i>Less—Expected Savings under item:—</i>			
	406	Sewerage Construction	—	—	(-)244,000
		GROSS/NET EXPENDITURE .. K£	—	—	(-)214,000
896		896—Water Conservation			
	412	Construction of Dams	100,000	132,100	32,100
897		897—Miscellaneous Water Programmes			
	409	Purchase of Property	10	5,000	4,990
		<i>Less—Expected Savings under item:—</i>			
	425	Construction of Water Supplies	—	—	(-)460,200
		GROSS/NET EXPENDITURE (REDUCTION) K£	—	—	(-)455,210
898		898—S.R.D.P. Programme			
	400	Construction of Water Supplies	21,880	50,000	28,120
		NET TOTAL 201—WATER DEVELOPMENT DEPARTMENT (REDUCTION) .. K£	—	—	(-)1,868,835
		202—Training of Water Development Staff			
899		899—Training School Building			
	220	Plant and Equipment	9	5,000	4,991
	400	Construction of Buildings	42,000	70,000	28,000
		<i>Less—Expected Savings under item:—</i>			
	181	Planning and Design	—	—	(-)4,990
		GROSS/NET EXPENDITURE .. K£	—	—	28,001
		NET TOTAL 202—TRAINING OF WATER DEVELOPMENT STAFF .. K£	—	—	28,001

VOTE D20—MINISTRY OF WATER DEVELOPMENT—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1976/77		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		203—Tana River Development			
		925—Tana River Development Authority			
925	300	Grant for Special Investigations, Upper Reservoir Area (UNEP)	—	12,300	12,300
		NET TOTAL 203—TANA RIVER DEVELOPMENT AUTHORITY K£	—	—	12,300
		NET TOTAL VOTE D20—MINISTRY OF WATER DEVELOPMENT (REDUCTION) K£	—	—	(-),828,534

K£

Total original net Estimate 16,718,535

Reduction as above (-),828,534

NET TOTAL K£ 14,890,001

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
			201—Water Development Department			
			Headquarters, Provincial and District Offices			
			Vehicles and Plant for Water Development			
886	020	210	Additional Transport Only a token sum of K£10 was provided in the estimates. Funds are now required to cover outstanding commitments in respect of on-shore costs for the Yen Credit Vehicles.	10	120,700	120,690
			Appropriations in Aid			
			<i>Add—Deficiency:—</i>			
		604	Credit Purchase Vehicles (Yen Credit) ..	10	—	10
			NET EXPENDITURE K£	—	—	120,700
			Rural Water Supplies			
			Construction of Water Supplies			
887	020	181	Planning and Design Funds required mainly for design work on Rural Water Supplies Phase IV. This expenditure is partly covered by additional external aid from Denmark of K£70,000 and from the U.K. of K£20,000.	400,000	504,500	104,500
			<i>Less—Expected Savings under item:—</i>			
		412	Rural Water Supply Phase III	—	—	(-),300,000
			NET EXPENDITURE (REDUCTION) K£	—	—	(-),195,500

VOTE D20—MINISTRY OF WATER DEVELOPMENT—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
888			201—Water Development Department—(Contd.)			
			Water Supply for Livestock Development			
		502	Range Development North-Eastern Province Phase II			
		210	Additional Transport	10,000	80,000	70,000
		420	Livestock Development—Isiolo			
		210	Additional Transport Funds are required under the above two items to meet on-shore costs associated with new vehicles already received for the above projects.	30,000	45,000	15,000
		050	Ranch Development Phase II			
		425	Construction of Water Supply Original provision was underestimated.	50,000	54,000	4,000
			<i>Less—Expected Savings under items:—</i>			
		502	222 Plant and Equipment	10,000		
		050	181 Planning and Design	4,000		
		700	425 Suswa Construction of Water Supplies	7,500		
			NET EXPENDITURE K£	—	—	(—)21,500
891			Mombasa Pipeline Board			
		430	Construction and Renewal of Mzima Pipeline .. Funds required to meet higher tender rates than expected to complete this project during this financial year.	361,235	450,000	88,765
			Appropriations in Aid			
			<i>Add—Deficiency:—</i>			
		603	Credit Purchase (Yen Credit)	10	—	10
		NET EXPENDITURE K£	—	—	88,775	
892			Mombasa and Coastal Water Supply			
		300	Sabaki Project			
		180	Planning and Design Additional funds required for management study for the Sabaki Project.	90,000	100,000	10,000
			<i>Less—Expected savings under item:—</i>			
	425	Construction of Water Supply	—	—	(—)437,520	
		NET EXPENDITURE (REDUCTION) K£	—	—	(—)427,520	

VOTE D20—MINISTRY OF WATER DEVELOPMENT—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
			201—Water Development Department—(Contd.)			
893			Water Resources and Pollution Control			
	040		Sub-Surface Water Survey			
		220	Plant and Equipment Funds required for on-shore costs of two German drilling rigs for use in this programme.	614,000	722,200	108,200
			<i>Less—Expected Savings under items:—</i>			
	030	220	Plant and Equipment	K£ 40,000		
	030	180	Planning and Design	10,000		
				—	—	(—)50,000
			NET EXPENDITURE K£	—	—	58,200
894			Urban Water Supplies			
		181	Planning and Design Funds required for payments to consulting engineers engaged under agreements for design, for departmental design and planning of the Ministry's Urban Water Supplies Programme Projects.	92,000	120,000	28,000
895			Sewerage and Sewerage Research			
		181	Planning and Design Funds required to meet the cost of consulting engineers who have been appointed to carry out studies and prepare preliminary designs for sewerage projects for Garissa, Kitui, Limuru, Muhoroni, Naivasha, Ol Kalou, Ruiru and Wajir.	10,000	40,000	30,000
			<i>Less—Expected Savings under item:—</i>			
		406	Sewerage Construction	—	—	(—)244,000
			NET EXPENDITURE (REDUCTION) K£	—	—	(—)214,000
896			Water Conservation			
		412	Construction of Dams Funds required to meet increased rates charged by the National Youth Service for the Construction of Dams.	100,000	132,100	32,100
897			Miscellaneous Water Programmes			
	030		Compensation			
		409	Purchase of Property Funds required to meet the cost of purchasing the Karen Estate Water System. A token sum of K£10 was provided in the original estimates.	10	5,000	4,990
			<i>Less—Expected Savings under item:—</i>			
	010	425	Construction of Water Supplies	—	—	(—)460,200
			NET EXPENDITURE (REDUCTION) K£	—	—	(—)455,210

VOTE D20—MINISTRY OF WATER DEVELOPMENT—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
898	020		201—Water Development Department—(Contd.)			
			S.R.D.P. Programme			
			S.R.D.P.—Mbere			
		400	Construction of Water Supplies Funds required to cover the construction cost for Ena and Ishivara Water Supplies, fully reimbursable by NORAD.	21,880	50,000	28,120
			NET TOTAL 201—WATER DEVELOPMENT DEPARTMENT (REDUCTION) .. K£	—	—	(-)1,868,835
899			202—Training of Water Development Staff			
			Training School Building			
		220	Plant and Equipment Funds required for equipping workshops, classrooms and offices.	9	5,000	4,991
		400	Construction of Buildings Funds required for construction of permanent workshop and temporary classrooms in Nairobi South.	42,000	70,000	28,000
			Less—Expected Savings under item:—	—	—	32,991
		181	Planning and Design	—	—	(-)4,990
			NET TOTAL 202—TRAINING OF WATER DEVELOPMENT STAFF .. K£	—	—	28,001
925			203—Tana River Development			
			Tana River Development Authority			
		300	Grants for Special Investigations—Upper Reservoir Area (UNEP) Funds required to open a new item to cater for grant from UNEP to finance special investigations in the Upper Reservoir Project area.	—	12,300	12,300
			NET TOTAL 203—TANA RIVER DEVELOPMENT AUTHORITY K£	—	—	12,300
			NET TOTAL VOTE D20—MINISTRY OF WATER DEVELOPMENT (REDUCTION)K£	—	—	(-)1,828,534

VOTE D21—MINISTRY OF NATURAL RESOURCES

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1977, for expenditure on development including provision for buildings, equipment, water supplies, roads, the development and maintenance of plantations and expenditure on local afforestation schemes together with necessary vehicles for rural afforestation extension schemes and for special rural development including mineral exploration and surveys and investment in forest development.

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
211—FOREST DEVELOPMENT (REDUCTION) ..	(-)142,550	—	(-)142,550
212—MINERAL DEVELOPMENT (REDUCTION) ..	(-)38,580	—	(-)38,580
NET TOTAL VOTE D21—MINISTRY OF NATURAL RESOURCES (REDUCTION) K£	(-)181,130	—	(-)181,130

VOTE D21—MINISTRY OF NATURAL RESOURCES—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Ministry of Natural Resources.

Head	Item	TITLE	FINANCIAL YEAR 1976/77		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		211—Forest Development			
676		676—Forest Plantation Development			
	404	Afforestation in Marginal Areas—Research ..	—	2,500	2,500
679		679—Rural Afforestation Extension Scheme			
		Expected Savings under Items:—			
					K£
	000	Personal Emoluments			1,800
	100	Transport Operating Expenses ..			350
	110	Travelling and Accommodation Expenses			100
	190	Miscellaneous Other Charges ..			300
	210	Additional Vehicles			19,600
	220	Other Equipment			300
	401	Staff Housing			16,200
	402	Ancillary Buildings			1,500
	403	Water Supplies			1,200
			—	—	(-)41,350
		NET EXPENDITURE (REDUCTION) ..	K£	—	(-)41,350
683		683—Turbo Agricultural Scheme			
		Expected Savings under Items:—			
					K£
	210	Additional Vehicles			23,700
	220	Other Equipment			5,000
	400	Purchase of Land			75,000
			—	—	(-)103,700
		NET EXPENDITURE (REDUCTION) ..	K£	—	(-)103,700
		NET TOTAL 211—FOREST DEVELOPMENT (REDUCTION)	K£	—	(-)142,550
		212—Mineral Development			
692		692—Mineral Survey			
		Expected Savings under items:—			
					K£
	160	Regional Surveys			13,190
	161	Detailed Investigation			10,390
	162	Geochemistry and Geophysics ..			15,000
			—	—	(-)38,580
		NET EXPENDITURE (REDUCTION) ..	K£	—	(-)38,580
		NET TOTAL 212—MINERAL DEVELOPMENT (REDUCTION)	K£	—	(-)38,580
		NET TOTAL VOTE D21—MINISTRY OF NATURAL RESOURCES (REDUCTION)	K£	—	(-)181,130

					K£
Total original net Estimates	..	..	..	..	1,513,665
Reduction as above	..	..	..	..	(-)181,130
NET TOTAL	..	..	..	..	<u>K£ 1,332,535</u>

VOTE D21—MINISTRY OF NATURAL RESOURCES—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
676			211—Forest Development			
			Forest Plantation Development			
		404	Afforestation in Marginal Areas—Research . . . Required for research purposes in marginal areas. Covered by a grant from the International Development Centre, Canada.	—	2,500	2,500

VOTE D22—MINISTRY OF CO-OPERATIVE DEVELOPMENT

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1977, for capital expenditure on development projects including provision for Co-operative Production Credit Scheme, long-term co-operative investments through the Co-operative Bank, co-operative participation in food production and the integrated agricultural development, farm inputs, Special Rural Development Programmes and for buildings at the co-operative colleges and in the provinces for co-operative departments.

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
221—CO-OPERATIVE DEVELOPMENT (REDUCTION) K£	(-)742,443	—	(-)742,443

VOTE D22—MINISTRY OF CO-OPERATIVE DEVELOPMENT—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Ministry of Co-operative Development.

Head	Item	TITLE	FINANCIAL YEAR 1976/77		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		221—Co-operative Development			
705		705—Headquarters Administrative Services			
	300	Grants for Integrated Agriculture Development Project	—	183,417	183,417
709		709—Provincial Administrative Services			
	400	Building offices and staff quarters at Mumias ..	25,000	30,500	5,500
		<i>Less—Expected Savings under items:—</i>			
		K£			
	410	Office and staff quarters at Lamu ..	20,500		
	420	Offices and staff quarters at Hola ..	20,500		
	423	Offices and staff quarters at Vihiga ..	10,500		
	430	Offices and staff quarters at Chemilil ..	5,330		
	431	Offices and staff quarters at Kendu Bay ..	10,500		
	434	Offices and staff quarters at Molo, Naivasha and Kilgoris	32,190		
	442	Offices and staff quarters at Kimilili ..	5,330		
			—	—	(-)104,850
		GROSS/NET EXPENDITURE (REDUCTION) K£	—	—	(-)99,350
714		714—Co-operative Bank			
	500	Loan to the Co-operative Bank for Co-operative Development Projects	10	266,000	265,990
		<i>Less—Expected Savings under items:—</i>			
		K£			
	501	Farm Input Supply Scheme	292,500		
	502	Loan for Integrated Agricultural Development Programme	800,000		
			—	—	(-)1,092,500
		GROSS/NET EXPENDITURE (REDUCTION) K£	—	—	(-)826,510
		NET TOTAL VOTE D22—MINISTRY OF CO-OPERATIVE DEVELOPMENT (REDUCTION) K£	—	—	(-)742,443

		K£
Total original net Estimate	1,588,820	
Reduction as above	(-)742,443	
NET TOTAL	<u>K£ 846,377</u>	

VOTE D22—MINISTRY OF CO-OPERATIVE DEVELOPMENT—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
			221—Co-operative Development			
705			705—Headquarters Administrative Services			
		300	Grants for Integrated Agricultural Development Project Funds required for a grant to Co-operative Societies to assist Small-holder Production Services and Credit Programme. Covered by USAID Loan.	—	183,417	183,417
709			709—Provincial Administrative Services			
	900		Western Province			
		400	Offices and staff quarters at Mumias Funds required for completion of the project.	25,000	30,500	5,500
			<i>Less—Expected Savings under items:—</i>			
	300	410	Offices and staff quarters at Lamu ..	20,500		
		420	Offices and staff quarters at Hola ..	20,500		
	900	423	Offices and staff quarters at Vihiga ..	10,500		
	600	430	Offices and staff quarters at Chemilil ..	5,330		
		431	Offices and staff quarters at Kendu Bay	10,500		
	700	434	Offices and staff quarters at Molo, Naivasha and Kilgoris	32,190		
	900	442	Offices and staff quarters at Kimilili ..	5,330		
				—	—	(-)104,850
			GROSS/NET EXPENDITURE (REDUCTION) K£	—	—	(-)99,350
714			714—Co-operative Bank			
		500	Loan to the Co-operative Bank for Co-operative Development Projects Funds required to meet the cost of starting projects for acquisition of ginneries, coffee factories, etc. Only a token sum of K£10 was provided in the original estimate. Fully covered by a SIDA Loan.	10	266,000	265,990
			<i>Less—Expected Savings under items:—</i>			
		501	Farm Input Supply Scheme	292,500		
		502	Loan for Integrated Agricultural Development Programme	800,000		
				—	—	(-)1,092,500
			GROSS/NET EXPENDITURE (REDUCTION) K£	—	—	(-)826,510
			NET TOTAL VOTE D22—MINISTRY OF CO-OPERATIVE DEVELOPMENT (REDUCTION) K£	—	—	(-)742,443

VOTE D23—MINISTRY OF COMMERCE AND INDUSTRY

- I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 1977, for loans and grants to the Industrial and Commercial Development Corporation and its subsidiaries, for capital contribution to the Development Finance Company of Kenya Limited, for training programmes of the Ministry, for loans for traders development boards, for loans to Industrial Development Bank, for other approved investments including expenditure on rural development, acquisition of land for industrial development, research and the Kenya Bureau of Standards.

**Seventy-one thousand, four hundred and eight pounds
(K£71,408)**

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
235—INVESTMENTS, LOANS AND GRANTS TO COM- MERCE AND INDUSTRY K£	1,293,275	1,221,867	71,408

VOTE D23—MINISTRY OF COMMERCE AND INDUSTRY—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Ministry of Commerce and Industry.

Head	Item	TITLE	FINANCIAL YEAR 1976/77		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		235—Investments, Loans and Grants to Commerce and Industry			
766		766—Loans to I.C.D.C. for Large and Small Scale Industry			
	510	Loans to I.C.D.C. for Rural Development ..	301,080	407,705	106,625
768		768—Grants for Development of Large and Small Scale Industry			
	300	Grants to I.C.D.C. for Administration of K.I.E. Rural Development Centres and S.R.D.P. ..	400,000	504,867	104,867
	325	Grants for Hosting 1976 UNCTAD Conference and Seminars and 3rd Meeting of African Ministers of Commerce and Industry	—	20,000	20,000
			—	—	124,867
		<i>Less—Expected Savings under item:—</i>			
	315	Grants for Kenya Bureau of Standards	—	—	(-)75,000
		GROSS EXPENDITURE K£	—	—	49,867
		Appropriations in Aid			
	950	Credit Purchase—West Germany and UNCTAD Reimbursement	—	85,084	85,084
		NET EXPENDITURE (REDUCTION) .. K£	—	—	(-)35,217
770		770—Loans for Commercial Development			
	507	Loans to Nanyuki Textile Mills	—	143,000	143,000
	508	Loans to Panafrican Paper Mill	—	599,922	599,922
	509	Loans to United Textile Mills, Thika	—	393,861	393,861
		GROSS EXPENDITURE K£	—	—	1,136,783
		Appropriations in Aid			
	950	Credit Purchase—Denmark, Japan and U.S.A. ..	—	1,136,783	1,136,783
		NETT EXPENDITURE K£	—	—	—
		NET TOTAL VOTE D23—MINISTRY OF COMMERCE AND INDUSTRY K£	—	—	71,408

			K£
Total original net Estimate .. .. .	..	..	4,764,450
Add—Sum now required .. .. .	..	..	71,408
NET TOTAL .. .. .	..	..	<u>K£ 4,835,858</u>

VOTE D23—MINISTRY OF COMMERCE AND INDUSTRY—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
			235—Investments, Loans and Grants to Commerce and Industry			
			Loans to I.C.D.C. for Large and Small Scale Industry			
766		520	Machakos R.I.D.C. Required for Machakos Rural Industrial Development Centre. Provision omitted in the original estimates.	—	10,000	10,000
		521	Embu R.I.D.C. Required for Embu Rural Industrial Development Centre. Provision omitted in the original estimates.	—	15,000	15,000
		503	Nakuru Industrial Estate Phase I Required for machinery provided by K.F.W. during 1975/76 financial year but not voted. Fully covered by West Germany Loan.	100,000	181,625	81,625
			NET TOTAL K£	—	—	106,625
			Grants for Development of Large and Small Scale Industry			
768		300	Grants for Administration of K.I.E., R.I.D.C. and S.R.D.P. Required partly to cover underestimation of Administration costs and partly for a sum of K£7,550 to be paid to Commissioner of Lands in respect of Land Grant for Nairobi Industrial Estates Phases II and III.	400,000	504,867	104,867
		325	Grants for Hosting 1976 UNCTAD Conference and Seminars and 3rd Meeting of African Ministers for Commerce and Industry Required for payment of outstanding bills on the above conferences.	—	20,000	20,000
			<i>Less—Expected Savings under item:—</i>	—	—	124,867
		315	Grants for Kenya Bureau of Standards	—	—	(-)75,000
			GROSS TOTAL K£	—	—	49,867
			Appropriations in Aid			
		950	Credit Purchase—West Germany and UNCTAD Reimbursement	—	85,084	85,084
			NET TOTAL (REDUCTION) K£	—	—	(-)35,217
			Loans for Commercial Development			
770		507	Loans to Nanyuki Textiles Mills Required as a loan to Nanyuki Textile Mills. Fully covered by a Credit Purchase from Denmark.	—	143,000	143,000
		508	Loans to Panafrican Mills Required as a loan to Panafrican Mills. Fully covered by Credit Purchase from Export-Import Bank and First National City Bank of U.S.A.	—	599,922	599,922

VOTE D23—MINISTRY OF COMMERCE AND INDUSTRY—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
770			235—Investment Loans and Grants to Commerce and Industry—(Contd.)			
			Loans for Commercial Development—(Contd.)			
		509	Loans to United Textiles Mills, Thika Required as a loan to United Textiles Mills, Thika. Fully covered by Credit Purchase from Export-Import Bank of Japan, Bank of Tokyo Ltd. and Delhi Kongyo Bank Ltd.	—	393,861	393,861
			GROSS TOTAL K£	—	—	1,136,783
			Appropriations in Aid			
		950	Credit Purchase—Denmark, Japan and U.S.A. . .	—	1,136,783	1,136,783
			NET TOTAL VOTE D23—MINISTRY OF COMMERCE AND INDUSTRY .. K£	—	—	71,408

VOTE D24—MINISTRY OF EDUCATION

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1977, for capital expenditure on primary, secondary, technical and vocational education, schools for the handicapped, teachers' education, higher education, equipment and furniture for new buildings, access roads, site works and surveys, Government contribution towards the cost of capital development of the University of Nairobi and Kenyatta University College and the University Halls of Residence Institute.

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
240—GENERAL ADMINISTRATION AND PLANNING (REDUCTION)	(-)101,731	—	(-)101,731
241—PRIMARY EDUCATION (REDUCTION)	(-)19,525	—	(-)19,525
242—SECONDARY EDUCATION	50,000	—	50,000
243—TECHNICAL EDUCATION (REDUCTION)	(-)29,990	—	(-)29,990
244—TEACHERS' EDUCATION	24,000	—	24,000
246—POLYTECHNIC EDUCATION	106,090	67,590	38,500
247—HIGHER EDUCATION	50,708	—	50,708
248—MISCELLANEOUS (REDUCTION)	(-)95,000	—	(-)95,000
TOTAL VOTE D24—MINISTRY OF EDUCATION (REDUCTION) K£	(-)15,448	67,590	(-)83,038

VOTE D24—MINISTRY OF EDUCATION—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Ministry of Education.

Head	Item	TITLE	FINANCIAL YEAR 1976/77		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		240—General Administration and Planning			
790		790—Headquarters Administrative Services			
	186	Expected Savings under item:— Project Administration I.B.R.D.	—	—	(-)30,000
791		791—Headquarters Professional Administrative Services			
	184	Expected Savings under item:— Survey of School Sites	—	—	(-)19,990
792		792—Curriculum Support Services (K.I.E.)			
	406	Expected Savings under item:— Buildings I.B.R.D.	—	—	(-)34,153
795		795—Mass Media			
	184	Professional Services I.B.R.D.	4,500	4,587	87
	226	Equipment I.B.R.D.	10	15,000	14,990
	236	Furniture I.B.R.D.	10	4,562	4,552
			—	—	19,629
	406	Less—Expected Savings under item:— Buildings I.B.R.D.	—	—	(-)37,217
		NET EXPENDITURE (REDUCTION) .. K£	—	—	(-)17,588
		NET TOTAL 240—GENERAL ADMINISTRATION AND PLANNING (REDUCTION) K£	—	—	(-)101,731
		241—Primary Education			
801		801—Primary Schools			
	400	Buildings	181,570	191,570	10,000
		Less—Expected Savings under items:—			
	230	Furniture K£ 10			
	400	Buildings 46,166	—	—	(-)46,176
		NET EXPENDITURE (REDUCTION) .. K£	—	—	(-)36,176
802		802—Kenya Schools Equipment			
	226	Equipment I.B.R.D.	21,175	60,000	38,825
	406	Expected Savings under item:— Buildings I.B.R.D.	—	—	(-)22,174
		NET EXPENDITURE .. K£	—	—	16,651
		NET TOTAL 241—PRIMARY EDUCATION (REDUCTION) .. K£	—	—	(-)19,525

VOTE D24—MINISTRY OF EDUCATION—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1976/77		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		242—Secondary Education			
805		805—Board of Governors—Maintained Schools			
	184	Professional Services S.I.D.A.	3,000	6,500	3,500
	222	Equipment S.I.D.A.	—	187,500	187,500
	232	Furniture S.I.D.A.	—	26,700	26,700
	300	Buildings	476,474	526,474	50,000
	302	Furniture	22,497	23,267	770
	303	Equipment	110,492	110,832	340
	402	Buildings S.I.D.A.	—	332,960	332,960
					601,770
		<i>Less—Expected Savings under items:—</i>			
			K£		
	300	Buildings	66,666		
	302	Furniture	21,954		
	303	Equipment	99,490		
	304	Minor Works and Improvement	363,660		
					(-)551,770
		NET TOTAL 242—SECONDARY EDUCATION	K£		50,000
		243—Technical Education			
808		808—Secondary Technical Schools			
		<i>Expected Savings under items:—</i>			
			K£		
	231	Furniture I.D.A.	7,706		
	401	Buildings I.D.A.	22,284		
					(-)29,990
		TOTAL 243—TECHNICAL EDUCATION (REDUCTION)	K£		(-)29,990
		244—Teachers' Education			
812		812—Primary Teachers' Education			
	226	Equipment I.B.R.D.	20,000	44,000	24,000
	401	Buildings I.D.A.	2,000	12,000	10,000
					34,000
		<i>Expected Savings under item:—</i>			
	236	Furniture I.B.R.D.	—	—	(-)10,000
		NET EXPENDITURE	K£		24,000
814		814—Kenya Technical Teachers' College			
	223	Equipment C.I.D.A.	385,700	434,000	48,300
		<i>Less—Expected Savings under item:—</i>			
	233	Furniture C.I.D.A.	—	—	(-)48,300
		NET EXPENDITURE	K£		—
		NET TOTAL 244—TEACHERS' EDUCATION	K£		24,000
		246—Polytechnic Education			
822		822—Kenya Polytechnic, Nairobi			
	184	Professional Services U.K.	10	44,750	44,740
	224	Equipment U.K.	10	67,600	67,590
	300	Buildings	—	106,000	106,000

VOTE D24—MINISTRY OF EDUCATION—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1976/77		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		246—Polytechnic Education—(Contd.)			
822		822—Kenya Polytechnic, Nairobi—(Contd.)			
		<i>Less—Expected Savings under item:—</i>			218,330
	404	Buildings U.K.	—	—	(-)112,330
		GROSS EXPENDITURE K£	—	—	106,000
		Appropriations in Aid			
	950	Equipment (Credit Purchase U.K. Loan) ..	10	67,600	67,590
		NET EXPENDITURE K£	—	—	38,410
823		823—Mombasa Polytechnic			
	221	Equipment I.D.A.	10	100	90
		NET TOTAL 246—POLYTECHNIC EDUCATION K£	—	—	38,500
		247—Higher Education			
830		830—University of Nairobi			
	180	Miscellaneous (Extension Centres Documentation and Kenya Counterparts)	—	33,808	33,808
	221	Equipment I.D.A.	100	7,000	6,900
	300	Buildings I.D.A.	100,000	105,000	5,000
	401	Buildings I.D.A.	2,000	6,000	4,000
		<i>Less—Expected Savings under item:—</i>			49,708
	000	Personal Emoluments I.D.A.	—	—	(-)3,000
		NET EXPENDITURE K£	—	—	46,708
831		831—Kenyatta University College			
	300	Buildings	26,000	30,000	4,000
		NET TOTAL 247—HIGHER EDUCATION K£	—	—	50,708
		248—Miscellaneous			
840		840—Contribution Towards Local Institutions			
	395	Buildings, Farmers' Training Centres I.D.A. ..	1,000	12,000	11,000
		<i>Less—Expected Savings under item:—</i>			
	315	University Halls of Residence Institute	—	—	(-)106,000
		NET TOTAL 248—MISCELLANEOUS (REDUCTION) K£	—	—	(-)95,000
		NET TOTAL VOTE D24—MINISTRY OF EDUCATION (REDUCTION) .. K£	—	—	(-)83,038

				K£
Total original net Estimate .. .. .	..	..	..	5,148,380
Reduction as above .. .. .	..	..	..	(-)83,038
NET TOTAL .. .. .	..	..	..	K£ 5,065,342

VOTE D24—MINISTRY OF EDUCATION—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
790			240—General Administration and Planning			
			Headquarters Administrative Services			
	000		Headquarters			
			Expected Savings under item:—			
		181	Project Administration I.B.R.D.	—	—	(-)30,000
791			Headquarters Professional Administrative Services			
	000		Headquarters			
			Expected Savings under item:—			
		184	Survey of School Sites	—	—	(-)19,990
792			Curriculum Support Services (K.I.E.)			
	000		Headquarters			
			Expected Savings under item:—			
		406	Buildings I.B.R.D.	—	—	(-)34,153
795			Mass Media			
	000		Headquarters			
		184	Professional Services I.B.R.D.	4,500	4,587	87
			Original provision was underestimated.			
		226	Equipment I.B.R.D.	10	15,000	14,990
			Required for purchase of radio receivers and cassette playback machines.			
		236	Furniture—I.B.R.D.	10	4,562	4,552
			Required to meet the cost of furniture. Fully covered by I.B.R.D. Loan.			
			Less—Expected Savings under item:—			19,629
		406	Buildings I.B.R.D.	—	—	(-)37,217
			NET EXPENDITURE K£	—	—	(-)17,588
			NET TOTAL 240—GENERAL ADMINISTRATION AND PLANNING (REDUCTION) K£	—	—	(-)101,731
801			241—Primary Education			
			Primary Schools			
	860		West Pokot—Kacheliba			
		400	Buildings	14,082	24,082	10,000
			Required for completion of Kacheliba Primary School.			
			Less—Expected Savings under items:—			
	850		Turkana—Kataboi			
			K£			
		230	Furniture	10		
		400	Buildings	46,166		
			NET EXPENDITURE (REDUCTION) K£	—	—	(-)46,176
			NET EXPENDITURE (REDUCTION) K£	—	—	(-)36,176

VOTE D24—MINISTRY OF EDUCATION—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required		
				K£	K£	K£		
802	000		241—Primary Education—(Contd.)					
			Kenya School Equipment Scheme					
			Headquarters					
		226	Equipment I.B.R.D. Required for purchase of equipment for District Stores.	21,175	60,000	38,825		
			<i>Less—Expected Savings under item:—</i>					
		406	Buildings I.B.R.D.	—	—	(-)22,174		
			NET EXPENDITURE K£	—	—	16,651		
			NET TOTAL 241—PRIMARY SCHOOL EDUCATION (REDUCTION) K£	—	—	(-)19,525		
		805	000		242—Secondary Education			
					Board of Governors—Maintained Schools			
	Headquarters							
184	Professional Services S.I.D.A. Required for Industrial Education Programme for 31 Schools in 15 Districts. Fully covered by S.I.D.A. Grant.			3,000	6,500	3,500		
222	Equipment This is a new item whose funds have been re-allocated from the Districts to Headquarters for S.I.D.A. Programme on Industrial Education. Partly covered by S.I.D.A. Grant.			—	187,500	187,500		
232	Furniture This is a new item under this subhead. Funds have been transferred from the districts items to Headquarters for S.I.D.A. Programme on Industrial Education. Partly covered by S.I.D.A. Grant.			—	26,700	26,700		
402	Buildings This is a new item whose funds have been transferred from districts to Headquarters for S.I.D.A. Programme on Industrial Education. Partly covered by S.I.D.A. Grant.			—	332,960	332,960		
320	Kwale							
302	Furniture Required for additional furniture at Kwale Secondary School.			10	780	770		
360	Tana River							
300	Buildings Required for Government Contribution to Mau Mau Secondary School at Hola.	5,979	55,979	50,000				
450	Marsabit							
303	Equipment Required for the cost of initial equipment for Marsabit Secondary School.	10	120	110				

VOTE D24—MINISTRY OF EDUCATION—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required	
				K£	K£	K£	
805			242—Secondary Education—(Contd.)				
			Secondary Education—(Contd.)				
		830		Nandi			
		303	Equipment	10	130	120	
			Required for a new Form IV Class at St. Joseph's Secondary School at Chepterit.				
		840		Samburu			
		303	Equipment	10	120	110	
			Required for a new Form II Class at Baragoi Secondary School.				
					—	—	601,770
			<i>Less—Expected Savings under items:—</i>				
		000		Headquarters			
		304	Minor Works and Improvements ..	K£ 363,660			
		110		Nairobi			
		302	Furniture	3,760			
		303	Equipment	4,450			
		210		Kiambu			
		300	Buildings	66,666			
		302	Furniture	4,250			
		303	Equipment	4,033			
		220		Kirinyaga			
	303	Equipment	970				
	230		Murang'a				
	303	Equipment	490				
	240		Nyandarua				
	303	Equipment	380				
	250		Nyeri				
	303	Equipment	1,100				
	310		Kilifi				
	302	Furniture	860				
	303	Equipment	7,770				
	320		Kwale				
	303	Equipment	1,430				
	340		Mombasa				
	302	Furniture	827				
	303	Equipment	8,405				
	350		Taita/Taveta				
	303	Equipment	250				

VOTE D24—MINISTRY OF EDUCATION—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required	
				K£	K£	K£	
805			242—Secondary Education—(Contd.)				
			Secondary Education—(Contd.)				
		360		Tana River			
		303	Equipment	.. .. .	120		
		410		Embu			
		303	Equipment	.. .. .	2,080		
		420		Isiolo			
		303	Equipment	.. .. .	820		
		430		Kitui			
		303	Equipment	.. .. .	1,460		
		440		Machakos			
		303	Equipment	.. .. .	2,550		
		460		Meru			
		303	Equipment	.. .. .	1,010		
		510		Garissa			
		303	Equipment	.. .. .	300		
		520		Wajir			
		303	Equipment	.. .. .	1,710		
		610		Kisii			
		302	Furniture	.. .. .	2,460		
		303	Equipment	.. .. .	8,540		
		620		Kisumu			
		302	Furniture	.. .. .	2,657		
		303	Equipment	.. .. .	9,180		
		630		Siaya			
		303	Equipment	.. .. .	1,930		
	640		South Nyanza				
	303	Equipment	.. .. .	1,850			
	710		Kajiado				
	303	Equipment	.. .. .	430			
	720		Kericho				
	302	Furniture	.. .. .	1,060			
	303	Equipment	.. .. .	8,550			
	740		Nakuru				
	302	Furniture	.. .. .	2,060			
	303	Equipment	.. .. .	8,945			

VOTE D24—MINISTRY OF EDUCATION—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
805			242—Secondary Education—(Contd.)			
			Secondary Education—(Contd.)			
		760	Trans-Nzoia			
		303	Equipment	K£ 80		
		770	Uasin Gishu			
		302	Furniture	1,260		
		303	Equipment	8,105		
		810	Baringo			
		303	Equipment	820		
		820	Elgeyo-Marakwet			
		303	Equipment	120		
		860	West Pokot			
		303	Equipment	170		
		910	Bungoma			
		303	Equipment	500		
	920	Busia				
	303	Equipment	380			
	930	Kakamega				
	302	Furniture	2,760			
	303	Equipment	10,562			
				—	—	(-)551,770
			TOTAL 805—SECONDARY EDUCATION	K£ —	—	50,000
808			243—Technical Education			
			Secondary Technical Schools			
			Expected Savings under items:—			
		000	Headquarters			
		231	Furniture	K£ 7,706		
	401	Buildings	22,284			
				—	—	(-)22,990
812			244—Teachers' Education			
			Primary Teachers' Education			
		000	Headquarters			
		226	Equipment I.B.R.D. Required for purchase of vehicles for Teachers' Training Colleges.	20,000	44,000	24,000
		401	Buildings Required for completion of on-going projects.	2,000	12,000	10,000
				—	—	34,000

VOTE D24—MINISTRY OF EDUCATION—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
812			244—Teacher's Education—(Contd.)			
			Primary Teachers' Education—(Contd.)			
			<i>Less—Expected Savings under item:—</i>			
	000		Headquarters			
		236	Furniture I.B.R.D.	—	—	(-)10,000
			NET EXPENDITURE K£	—	—	24,000
814			Kenya Technical Teachers' College			
	000		Headquarters			
		223	Equipment C.I.D.A. Required for additional equipment purchased locally.	385,700	434,000	48,300
			<i>Less—Expected Savings under item:—</i>			
	000		Headquarters			
		233	Furniture	—	—	(-)48,300
			NET TOTAL 244—TEACHERS' EDUCATION K£	—	—	24,000
			246—Polytechnic Education			
			Kenya Polytechnic, Nairobi			
	000		Headquarters			
822		184	Professional Services U.K. Required for Professional fees. Fully covered by a Loan from U.K.	10	44,750	44,740
		224	Equipment U.K. Required for equipment for which only a token sum was provided. Fully covered by U.K. Loan.	10	67,600	67,590
		300	Buildings Required for completion of workshop. Fully covered by savings under Head 840 item 315.	—	106,000	106,000
			<i>Less—Expected Savings under item:—</i>			218,330
		404	Buildings U.K.	—	—	(-)112,330
			GROSS TOTAL K£	—	—	106,000
			Appropriations in Aid			
		950	Equipment (Credit Purchase U.K. Loan)	10	67,600	67,590
			NET TOTAL K£	—	—	38,410
823			Mombasa Polytechnic			
	000		Headquarters			
		221	Equipment I.D.A. Required for equipment which have been purchased. Fully covered by I.D.A. Grant.	10	100	90
			NET TOTAL 246—POLYTECHNIC EDUCATION K£	—	—	38,500

VOTE D24—MINISTRY OF EDUCATION—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
830			247—Higher Education			
			University of Nairobi			
	000		Headquarters			
		180	Miscellaneous Required by Urban and Regional Planning for Extension Centres, Kenya Counterparts and documentation. Fully covered by grant from Danish Government.	—	33,808	33,808
		221	Equipment I.D.A. Required for equipment already purchased. Fully covered by I.D.A. Grant.	100	7,000	6,900
		300	Buildings Required for increased project cost.	100,000	105,000	5,000
		401	Buildings I.D.A. Original provision was underestimated.	2,000	6,000	4,000
				—	—	49,708
			<i>Less—Expected Savings under item:—</i>			
	000		Personal Emoluments	—	—	(—)3,000
			NET EXPENDITURE K£	—	—	46,708
831			Kenyatta University College			
	000		Headquarters			
		300	Buildings Required for on-going projects. Original provision has proved inadequate.	26,000	30,000	4,000
			TOTAL 247—HIGHER EDUCATION K£	—	—	50,708
840			248—Miscellaneous			
			Contribution towards Local Institutions			
	000		Headquarters			
		395	Buildings—Farmers' Training Centres I.D.A. .. Original provision has proved inadequate.	1,000	12,000	11,000
			<i>Less—Expected Savings under item:—</i>			
		315	University Halls of Residence Institute	—	—	(—)106,000
			NET TOTAL 248—MISCELLANEOUS (REDUCTION) K£	—	—	(—)95,000
			NET TOTAL VOTE D24—MINISTRY OF EDUCATION (REDUCTION) K£	—	—	(—)83,038