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DEVELOPMENT ESTIMATES

FOR THE

YEAR 1994/95

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VOLUME II

(VOTES D18 - D36)

1994

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STANDARD GEOGRAPHICAL CODES
TO BE USED AS SUB-HEADS FOR ILLUSTRATIVE LAYOUT OF PART III OF DEVELOPMENT AND PART II AND IV OF RECURRENT ESTIMATES

(Last digit may be used for further breakdown within Headquarters, Province or District)

000	MINISTRY HEADQUARTERS
	PROVINCIAL CODES
110	Nairobi
200	Central
300	Coast
400	Eastern
500	North-Eastern
600	Nyanza
700	Rift Valley
900	Western
	DISTRICT CODES
110	Nairobi (Province)
	Central Province
210	Kiambu
220	Kirinyaga
230	Murang'a
240	Nyandarua
250	Nyeri
	Coast Province
310	Kilifi
320	Kwale
330	Lamu
340	Mombasa
350	Taita-Taveta
360	Tana River
	Eastern Province
410	Embu
420	Isiolo
430	Kitui
440	Machakos
450	Marsabit
460	Meru
470	Makueni
480	Tharaka-Nithi
490	Nyambene
495	Mwingi
	North-Eastern Province
510	Garissa
520	Mandera
530	Wajir
	Nyanza Province
610	Kisii
620	Kisumu
630	Siaya
640	Homa Bay
650	Nyamira
660	Migori
670	Kuria
	Rift Valley Province
710	Kajiado
720	Kericho
730	Laikipia
740	Nakuru
750	Narok
760	Trans Nzoia
770	Uasin Gishu
780	Bomet
810	Baringo
820	Elgeyo-Marakwet
830	Nandi
840	Samburu
850	Turkana
860	West Pokot
	Western Province
910	Bungoma
920	Busia
930	Kakamega
940	Vihiga
950	Mt. Elgon

TABLE I

SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE

	Votes and Details	Approved Gross Estimates 1993/94	Appropriations in Aid 1993/94	Approved Net Estimates 1993/94	Gross Estimates 1994/95	Appropriations in Aid 1994/95	Net Estimates 1994/95	Composition of Appropriations in Aid 1994/95			External Revenue 1994/95	
								Grants	Loans	Local	Grants	Loans
		K£	K£	K£	K£	K£	K£	K£	K£	K£	K£	K£
D01	Office of the President	251,253,223	86,606,118	164,647,105	317,585,390	143,924,150	173,661,240	41,527,500	102,396,650	0	462,500	33,590,500
D02	State House	136,178	0	136,178	292,030		292,030	0	0	0	0	0
D03	Directorate of Personnel Management	6,079,341	4,607,431	1,471,910	8,534,159	5,806,629	2,727,530	4,896,629	910,000	0	604,586	1,238,000
D04	Ministry of Foreign Affairs and International Co-operation	3,217,055	0	3,217,055	7,719,720	0	7,719,720	0	0	0	0	0
D05	Ministry of Home Affairs and National Heritage	3,470,605	1,642,515	1,828,090	44,285,426	40,637,586	3,647,840	40,637,586	0	0	871,000	0
D06	Office of the Vice-President and Ministry of Planning and National Development	41,538,021	18,325,928	23,212,093	37,984,560	15,446,750	0 22,537,810	10,492,750	4,904,000	50,000	11,224,469	8,846,200
D07	Ministry of Finance	70,089,736	48,660,376	21,429,360	134,762,488	54,346,368	80,416,120	34,346,368	20,000,000	0	90,000	15,300,000
D08	Department of Defence	13,996,960	0	13,996,960	21,050,430	0	21,050,430	0	0	0	0	0
D10	Ministry of Agriculture, Livestock Development and Marketing	249,693,301	98,399,526	151,293,775	88,576,889	35,783,519	52,793,370	28,684,759	7,098,760	0	3,884,640	29,029,489
D11	Ministry of Health	118,344,766	88,485,024	29,859,742	160,640,450	107,810,480	52,829,970	96,595,480	11,215,000	0	12,656,675	14,711,238
D12	Ministry of Local Government	98,319,775	79,163,500	19,156,275	105,440,600	76,040,000	29,400,600	32,044,000	43,996,000	0	262,000	19,000,000
D13	Ministry of Public Works and Housing	144,005,093	84,051,725	59,953,368	169,166,690	96,909,300	72,257,390	40,109,300	56,800,000		16,934,700	0
D14	Ministry of Transport and Communications	47,622,613	8,218,328	39,404,285	153,271,600	31,203,000	122,068,600	20,083,000	11,120,000	0	0	160,000
D15	Ministry of Labour and Manpower Development	822,223	0	822,223	413,780	0	413,780	0	0	0	0	0
D16	Ministry of Tourism and Wildlife	94,896,316	75,132,674	19,763,642	106,397,855	79,854,975	26,542,880	63,806,975	16,028,000	20,000	1,542,250	23,676,233
D18	Ministry of Culture and Social Services	2,678,656	423,660	2,254,996	16,005,470	12,143,250	3,862,220	11,302,400	840,850	0	1,704,500	335,000
D19	Ministry of Information and Broadcasting	871,960	0	871,960	2,899,138	803,858	2,095,280	803,858	0	0	820,708	0
D20	Ministry of Land Reclamation, Regional and Water Development	90,673,781	48,284,893	42,388,888	214,411,310	147,022,200	67,389,110	75,812,650	71,209,550	0	9,852,766	25,544,628
D21	Ministry of Environment and Natural Resources	32,342,580	15,344,845	16,997,735	52,745,002	34,315,752	18,429,250	30,867,002	3,435,000	13,750	260,000	12,448,268
D22	Ministry of Co-operative Development	26,933,716	19,311,336	7,622,380	48,534,979	22,403,019	26,131,960	6,246,499	16,156,520	0	204,666	25,470,690
D23	Ministry of Commerce and Industry	56,150,482	42,323,375	13,827,107	17,331,950	4,360,500	12,971,450	2,562,800	1,797,700	0	20,000	2,300,000

TABLE I
SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE (contd.)

	Votes and Details	Approved Gross Estimates 1993/94	Appropriations in Aid 1993/94	Approved Net Estimates 1993/94	Gross Estimates 1994/95	Appropriations in Aid 1994/95	Net Estimates 1994/95	Composition of Appropriations in Aid 1994/95			External Revenue 1994/95	
								Grants	Loans	Local	Grants	Loans
		K£	K£	K£	K£	K£	K£	K£	K£	K£	K£	K£
D25	Office of the Attorney-General	43,386	0	43,386	1,835,000	1,455,000	380,000	1,455,000	0	0	0	0
D26	Judicial Department	237,650	0	237,650	418,300	0	418,300	0	0	0	0	0
D30	Ministry of Energy	48,522,916	29,876,510	18,646,406	79,941,661	43,634,311	36,307,350	7,776,239	15,175,000	20,683,072	0	17,758,915
D31	Ministry of Education	82,505,088	31,028,720	51,476,368	113,787,145	42,383,335	71,403,810	33,963,335	8,420,000	0	1,376,440	40,950,000
D35	Ministry of Research, Technical Training and Technology	62,768,478	38,433,281	24,335,197	117,355,769	79,610,849	37,744,920	73,210,849	6,400,000	0	4,673,112	24,714,530
D36	Ministry of Lands and Settlement	7,667,819	4,830,000	2,837,819	9,768,090	5,925,000	3,843,090	5,250,000	675,000	0	0	2,000,000
	Total Expenditure K£	1,554,881,718	823,149,765	731,731,953	2,031,155,881	1,081,819,831	949,336,050	662,474,979	398,578,030	20,766,822	67,445,012	297,073,691

External Revenue	K£ 364,518,703	Development AIA	K£ 1,061,053,009	Total AIA	K£ 1,081,819,831
GOK	K£ 584,817,347	Local AIA	K£ 20,766,822	Total Rev	K£ 949,336,050

TABLE II - Summary of External Funding 1994/95 (Listed by Donor)						
Donor Head	Name of Donor	APPROPRIATIONS-IN-AID		REVENUE		
		Loans	Grants	Loans	Grants	Total
		K£	K£	K£	K£	K£
	MULTI-LATERAL DONORS					
100	ADB	20,546,000	-	-	-	20,546,000
130	IDA	97,032,750	-	277,113,128	-	374,145,878
250	EDF/EEC	-	69,968,215	-	8,525,000	78,493,215
280	OPEC	7,181,250	-	-	-	7,181,250
330	UNDP	-	6,805,800	-	200,052	7,005,852
370	UNICEF	-	16,432,250	-	9,421,250	25,853,500
380	IFAD	6,541,830	3,966,830	14,460,563	9,825,242	34,794,465
400	ADF	49,462,700	7,610,000	2,000,000	-	59,072,700
470	UNFPA/FPPI	-	263,258	-	874,960	1,138,218
500	IDRC	-	-	-	53,530	53,530
540	WFP	-	95,121,348	-	-	95,121,348
550	GETF	-	-	-	205,000	205,000
	TOTAL MULTI-LATERAL DONORS K£	180,764,530	200,167,701	293,573,691	29,105,034	703,610,956
	BI-LATERAL DONORS					
110	CIDA	-	2,573,250	-	-	2,573,250
120	DANIDA	-	50,849,057	-	2,880,000	53,729,057
150	ITALY	47,900,000	18,292,239	-	-	66,192,239
160	JAPAN	107,131,000	34,000,000	3,500,000	5,000,000	149,631,000
180	NETHERLANDS	-	54,784,997	-	2,896,610	57,681,607
190	SIDA	-	28,807,000	-	8,610,150	37,417,150
200	SWITZERLAND	-	2,905,000	-	-	2,905,000
210	UK	-	82,653,993	-	-	82,653,993
220	USAID		26,490,125	-	15,977,552	42,467,677
230	FRG	37,100,000	144,159,769	-	225,666	181,485,435
260	FINLAND	-	14,736,848	-	250,000	14,986,848
310	BELGIUM	3,000,000	-	-	2,500,000	5,500,000
390	SOUTH KOREA	2,000,000	680,000	-	-	2,680,000
410	AUSTRIA	4,750,000	1,375,000	-	-	6,125,000
420	FRANCE	13,432,500	-	-	-	13,432,500
480	SAUDI ARABIA	2,500,000	-	-	-	2,500,000
	TOTAL BI-LATERAL DONORS K£	217,813,500	462,307,278	3,500,000	38,339,978	721,960,756
	GRAND TOTAL K£	398,578,030	662,474,979	297,073,691	67,445,012	1,425,571,712

Table III – Detail of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1994/95	
					A-in-A	Revenue
					K£	K£
100		**African Development Bank**				
		Loans				
	904	Third Nairobi Water Supply	12	MOLG	1,846,000	–
	906	R.R. Upgrading Rodi Kapany / Kurungu Road	13	MOPWH	6,500,000	–
	907	R.R. Upgrading Busia / Mumias Road	13	MOPWH	6,200,000	–
	908	R.R. Upgrading Narok / Mau Narok Road	13	MOPWH	6,000,000	–
		Total Loans .. .. .. K£			20,546,000	–
		TOTALS: ADB .. K£			20,546,000	–
110		**Canadian Government**				
		Grants				
	814	Assistance to KARI	35	MORTT	283,750	–
	820	General Training Fund III	03	DPM	1,200,000	–
	822	AIDS / STD Project	11	MOH	1,089,500	–
		Total Grants .. .. .. K£			2,573,250	–
		TOTALS: CIDA .. K£			2,573,250	–
120		**Government of Denmark**				
		Grants				
	801	A.S.A.L. Taita Taveta	20	MOLRRWD	5,585,800	–
	802	Rural Development Fund	06	MOPND	7,000,000	–
	805	Rural Health Centres and Dispensaries (Rehabilitation)	11	MOH	2,880,000	–
	806	Assistance to Essential Drugs	11	MOH	2,400,000	–
	807	Kenya Expanded Programme on Immunization (KEPI)	11	MOH	4,800,000	–
	810	Minor Roads Programme	13	MOPWH	1,920,000	2,880,000
	811	Industrial Training Centres (Mombasa and Kisumu)	35	MORTT	2,800,000	–
	813	Family Life Training Programme	18	MOCSS	960,000	–
	814	Technical Training Sector	35	MORTT	2,800,000	–
	816	Handicap Sector	18	MOCSS	4,800,000	–
	817	Afforestation Programme (South Nyanza)	21	MOENR	2,160,000	–
	818	Co-operative Development Fund under the Co-operation	22	MOCD	240,000	–
	821	Nordic Co-operative Project	22	MOCD	2,400,000	–
	835	Kitui - A.S.A.L.	20	MOLRRWD	2,880,000	–
	836	Kitui A.S.A.L.	20	MOLRRWD	2,160,000	–
	837	Kitui A.S.A.L.	10	MOALDM	1,029,637	–
	839	Kitui A.S.A.L.	21	MOENR	288,000	–
	844	Educational Assessement and Research Services	31	MOED	3,072,000	–
	846	A.S.A.L. - Taita Taveta	21	MOENR	174,200	–
	847	Makueni Smallholder Irrigation Programme	10	MOALDM	499,420	–
		Total Grants .. .. .. K£			50,849,057	2,880,000
		TOTALS: DANIDA .. K£			50,849,057	2,880,000

Table III – Detail of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1994/95	
					A-in-A	Revenue
					K£	K£
130		**International Development Association**				
		Loans				
	901	Urban Transport Project (PPF)	12	MOLG	650,000	1,000,000
	902	Agricultural Technical Assistance (KREMU) (ASMP)	06	MOPND	1,004,000	2,662,000
	904	National Agricultural Extension Project (II)	10	MOALDM	1,323,750	6,319,262
	905	Public Universities Investment Project	31	MOED	4,000,000	950,000
	908	Transport Corridor (KPA) PPF	14	MOTC	–	160,000
	909	Kenya National Agriculture Research	35	MORTT	2,400,000	22,000,000
	910	Coast Water Project	20	MOLRRWD	4,600,000	16,236,288
	915	Parastatal Reform Project (TA) ESTU	07	MOF	5,000,000	7,000,000
	916	Policy Analysis (ASAO II)	22	MOCD	–	290,000
	917	Policy Analysis (ASAO II)	10	MOALDM	–	479,541
	919	Second Railways Project	14	MOTC	3,000,000	–
	920	Policy Analysis (ASAO II)	07	MOF	–	300,000
	923	National Livestock Extension	10	MOALDM	780,000	3,925,000
	924	Parastatal Reform (GID)	07	MOF	4,000,000	8,000,000
	925	Agriculture Sector Management II	22	MOCD	–	298,000
	932	Sixth Education Project	31	MOED	–	40,000,000
	938	Population III (NCPD)	06	MOPND	1,000,000	2,000,000
	939	Population III (Health)	11	MOH	8,500,000	6,000,000
	940	Rural Credit AFC (RSD)	10	MOALDM	–	2,000,000
	944	Third Highway Sector	13	MOPWH	1,300,000	–
	948	Oil Seeds Development (RSD)	10	MOALDM	–	410,000
	950	Wildlife Development (RSD)	16	MOTW	–	3,925,000
	952	Third Nairobi Water Supply	12	MOLG	10,000,000	18,000,000
	953	Geothermal Development and Energy Pre-investment	30	MOE	4,750,000	16,133,915
	962	SCIP II (PCMU)	10	MOALDM	–	1,519,000
	963	SCIP II	22	MOCD	–	4,408,790
	964	SCIP II (COOP.BANK)	22	MOCD	16,000,000	20,200,000
	970	Fourth Population Project	06	MOPND	2,000,000	2,000,000
	971	Fourth Population Project	11	MOH	1,000,000	2,428,340
	972	Agriculture Sector Management II	10	MOALDM	–	4,181,200
	973	Civil Service Reform (PPF)	03	DPM	910,000	338,000
	974	Informal Sector (Jua Kali) Development and Training	35	MORTT	–	1,000,000
	975	Export Development Project (EPZ)	23	MOCAI	700,000	2,300,000
	980	Kenya Forestry Development Project	21	MOENR	3,400,000	7,877,333
	981	DFI - Technical Assistance Project	07	MOF	3,000,000	–
	982	Energy Sector (PPF)	30	MOE	–	1,625,000
	984	Kenya Health Rehabilitation Project	11	MOH	1,715,000	6,282,898
	985	Drought Recovery	01	OP	–	33,038,520
	986	Performance Reporting System (ASAO II)	10	MOALDM	–	734,373
	988	Budget Management and Procurement (ASAO II)	10	MOALDM	–	2,082,000
	990	Fertilizer Promotion (ASAO II)	10	MOALDM	–	572,135
	991	Land Administration (ASAO II)	36	MOLS	–	2,000,000
	992	Agriculture Policy Analysis (ASAO II)	10	MOALDM	–	74,400
	994	National Environment Action Plan	21	MOENR	–	3,496,500
	995	Wildlife and Protected Areas Management	16	MOTW	16,000,000	19,597,233
	996	Cypress Aphid Control (RSD)	21	MOENR	–	814,000
	997	Cypress Aphid Control (RSD)	35	MORTT	–	1,000,000
	999	Welfare Monitoring System	06	MOPND	–	1,454,400
		Total Loans .. .. .. K£			97,032,750	277,113,128
		TOTALS: IDA .. K£			97,032,750	277,113,128

Table III – Detail of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1994/95 A-in-A	Printed Estimates 1994/95 Revenue
					K£	K£
150		**Italian Government**				
		Grants				
	811	Rift Valley Institute of Science and Technology	35	MORTT	1,000,000	–
	813	Wei-Wei Multipurpose Project Phase II	30	MOE	2,826,239	–
	814	Fish Project in Lake Victoria	20	MOLRRWD	2,000,000	–
	815	Sigor Catchment Rehabilitation	30	MOE	450,000	–
	826	Construction of Food Stores (Phase III)	10	MOALDM	2,616,000	–
	827	Vehicles for Nyayo Tea Zones	01	OP	4,000,000	–
	828	Nyayo Buses and Spares	01	OP	1,200,000	–
	829	Aluminium Sulphate for Treating Drinking Water	20	MOLRRWD	3,700,000	–
	830	Limuru/Naivasha Road	13	MOPWH	500,000	–
		Total Grants .. .. .. K£			18,292,239	–
		Loans				
	904	Kirandich Water Project	20	MOLRRWD	35,000,000	–
	905	Kitui Water Project	30	MOE	8,900,000	–
	907	Limuru / Naivasha Road	13	MOPWH	4,000,000	–
		Total Loans .. .. .. K£			47,900,000	–
		TOTALS: ITALY .. K£			66,192,239	–
160		**Japanese Government**				
		Grants				
	809	Kenya Social Forestry Project (KEFRI)	35	MORTT	20,000,000	–
	845	Kapsabet Water Supply Project	20	MOLRRWD	9,000,000	5,000,000
	851	Transport Corridor Project (KR-TA)	14	MOTC	5,000,000	–
		Total Grants .. .. .. K£			34,000,000	5,000,000
		Loans				
	900	Tana River Basin Road Construction	01	OP	22,050,000	–
	907	Horticultural Export Development Project	10	MOALDM	103,000	–
	922	Mwea Irrigation Scheme E/D	20	MOLRRWD	7,378,000	–
	928	Nakuru Sewerage Rehabilitation (FSAC - CPF)	20	MOLRRWD	7,600,000	3,500,000
	929	Moi International Airport (K.A.A.)	01	OP	70,000,000	–
		Total Loans .. .. .. K£			107,131,000	3,500,000
		TOTALS: JAPAN .. K£			141,131,000	8,500,000
180		**Government of Netherlands**				
		Grants				
	801	National Leprosy and Tuberclosis Programme	11	MOH	4,762,000	–
	802	A . S . A . L . (Elgeyo Marakwet)	20	MOLRRWD	1,700,000	–
	803	A . S . A . L . (West Pokot)	20	MOLRRWD	562,500	–
	805	National Land Degradation	06	MOPND	500,000	–

Table III – Detail of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1994/95	
					A-in-A	Revenue
					K£	K£
180		**Government of Netherlands–(Contd.)**				
		Grants–(Contd.)				
	806	Small Scale Irrigation Development	10	MOALDM	1,969,180	–
	808	A.S.A.L. - Narok	20	MOLRRWD	2,000,000	–
	809	A.S.A.L. Laikipia	20	MOLRRWD	2,000,000	–
	812	Minor Roads Programme	13	MOPWH	2,000,000	2,804,700
	813	National Dairy Development Project	10	MOALDM	980,499	–
	814	National Poultry Development	10	MOALDM	384,402	–
	816	A . S . A . L . (West Pokot)	20	MOLRRWD	288,000	–
	817	Shewas Siaya Health	11	MOH	300,000	–
	818	KARI/KARD	35	MORTT	980,000	–
	819	Drinking Water LBDA	20	MOLRRWD	7,500,000	–
	821	Kenya Woodfuel Development Agroforestry Project	30	MOE	3,500,000	–
	822	K.F.F.H.C.S. Nyanza	20	MOLRRWD	200,000	–
	823	K.R.E.P.	23	MOCAI	100,000	–
	825	University of Nairobi - Agricultural Engineering	31	MOED	1,000,000	–
	826	A.S.A.L - (West Pokot-Teachers)	31	MOED	272,500	–
	829	A.S.A.L. (West Pokot)	10	MOALDM	48,705	–
	830	Water Resources Assessment Programme	20	MOLRRWD	2,480,000	–
	832	A. S. A. L. - Kajiado (Programme Management)	20	MOLRRWD	620,000	–
	833	A.S.A.L. - Kajiado (Livestock)	10	MOALDM	114,211	–
	834	A.S.A.L. - Kajiado (Water)	20	MOLRRWD	200,000	–
	836	A. S. A. L. - Kajiado (Education)	31	MOED	110,000	–
	840	A.S.A.L. - Kajiado (Roads)	13	MOPWH	85,000	–
	841	A. S. A. L. - Kajiado (Forestry)	21	MOENR	74,000	–
	846	National Agricultural Research Programme (KARI)	35	MORTT	6,000,000	–
	848	Baringo Fuel and Fodder Project	20	MOLRRWD	2,000,000	–
	852	A.S.A.L. - West Pokot Forest Development	21	MOENR	56,000	–
	853	ASAL West Pokot Road Development	13	MOPWH	60,000	–
	854	Food and Nutrition Studies Programme	06	MOPND	292,000	–
	855	ASAL Kajiado - Agricultural Development	10	MOALDM	70,000	–
	864	Hola District Hospital	11	MOH	3,500,000	–
	866	LBDA / Kakamega District Focus	06	MOPND	–	91,910
	867	South Nyanza / Rangwe (CSD) Project	11	MOH	1,200,000	–
	871	ASAL Kajiado (Women Activities)	18	MOCSS	186,000	–
	872	Moi University	31	MOED	650,000	–
	877	Kenya Wildlife Service	16	MOTW	3,000,000	–
	878	Environment and Urban Development Training Project	12	MOLG	1,500,000	–
	879	A.S.A.L..- Kajiado (Technical Training and AT)	35	MORTT	40,000	–
	883	Programme Support Fund	07	MOF	500,000	–
	884	Kendu Bay Community Health Centre	11	MOH	1,000,000	–
		Total Grants .. .. .. K£			54,784,997	2,896,610
		TOTALS: NETHERLANDS K£			54,784,997	2,896,610
190		**Government of Sweden**				
		Grants				
	802	Soil Conservation National Programme	10	MOALDM	2,850,000	3,200,000
	805	Integrated Rural Health Services	11	MOH	11,692,000	3,765,150
	807	Minor Roads Programme	13	MOPWH	800,000	1,250,000
	809	Rural Water Supply Programme	20	MOLRRWD	8,965,000	–
	810	Personnel and Consultancy Fund	07	MOF	4,000,000	–
	811	Women Programme (Rev. CPF)	18	MOCSS	–	95,000
	821	KARI Project	35	MORTT	400,000	–
	823	Presidential Commission on Soil Conservation and Afforestation	01	OP	100,000	300,000

Table III – Detail of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1994/95	
					A-in-A	Revenue
					K£	K£
190		**Government of Sweden–(Contd.)**				
		Grants–(Contd.)				
		Total Grants .. .. .. K£			28,807,000	8,610,150
		TOTALS: SIDA .. K£			28,807,000	8,610,150
200		**Government of Switzerland**				
		Grants				
	800	A.S.A.L. Laikipia	20	MOLRRWD	300,000	–
	801	Minor Roads Improvement Programme (Training)	13	MOPWH	1,600,000	–
	806	UON (Food Technology and Nutrition)	31	MOED	155,000	–
	811	Laikipia Research Programme	20	MOLRRWD	400,000	–
	814	Technical Assistance to Kenya Utalli College	16	MOTW	450,000	–
		Total Grants .. .. .. K£			2,905,000	–
		TOTALS: SWITZERLAND K£			2,905,000	–
210		**British Government**				
		Grants				
	800	Legal Sector	25	OAG	1,455,000	–
	806	A.I.C Support to Enhance Performance	10	MOALDM	157,420	–
	808	National Agricultural Research Project (NARP II)	35	MORTT	4,850,000	–
	810	Kenya Ports Authority and Kenya Railways	14	MOTC	14,841,000	–
	811	Polytechnics	35	MORTT	1,000,000	–
	812	KETRI III	35	MORTT	400,000	–
	813	District Support (EMI)	20	MOLRRWD	625,000	–
	819	Polytechnics Management Information Systems	35	MORTT	376,360	–
	824	Parastatal Reform	07	MOF	3,977,000	–
	830	TC Training Programme Non-Projectised	03	DPM	919,671	–
	869	Geological Editing and Reporting Project	21	MOENR	29,318	–
	870	Molo Olenguruone and Bomet Litein Roads Project	13	MOPWH	2,163,100	–
	872	Moi University Library Project	31	MOED	3,217,980	–
	873	Moi University Faculty of Information Sciences	31	MOED	321,142	–
	874	Kenyatta University Faculty of Science Staff Development	31	MOED	622,361	–
	876	NMK Plant Conservation and Propagation Project	05	MOHANH	240,075	–
	877	Crop Protection Project	35	MORTT	1,472,814	–
	879	Assistance to Youth Polytechnics	35	MORTT	275,935	–
	880	Indigeneous Forest Conservation Project	21	MOENR	441,359	–
	881	Mau Forest Protection and Conservation Project	21	MOENR	5,550,000	–
	882	Assistance to Controller and Auditor General Project	03	DPM	51,958	–
	883	Strengthening of Primary Education Project (SPRED)	31	MOED	3,152,500	–
	886	Protected Areas and Wildlife Project	16	MOTW	11,872,500	–
	888	Family Planning Services	11	MOH	4,607,500	–
	889	NARP:Tick-Borne Diseases Project	35	MORTT	876,500	–
	893	Civil Service Reform	03	DPM	2,425,000	–
	897	District Primary Health Care	11	MOH	5,820,000	–
	898	Population Project IV	11	MOH	9,700,000	–
	899	AIDS	11	MOH	1,212,500	–
		Total Grants .. .. .. K£			82,653,993	–
		TOTALS: UK .. K£			82,653,993	–

Table III – Detail of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1994/95	
					A-in-A	Revenue
					K£	K£
220		**United States of America**				
		Grants				
	801	Human Resources Development (CPF)	03	DPM	300,000	200,000
	817	Kenya Agricultural Research (K.A.R.I.) (CPF)	35	MORTT	7,625,000	2,125,000
	819	Family Planning Services and Support (Health)	11	MOH	9,500,000	–
	832	IDAT Egerton College (CPF)	31	MOED	–	100,000
	849	Health Care Financing Support Programme	11	MOH	2,502,500	1,900,000
	853	Local Government Staff Training (CPF)	12	MOLG	–	80,000
	858	Kenya Marketing Programme	07	MOF	2,440,000	–
	867	Private Sector Low Cost Housing Programme (NACHU)	22	MOCD	–	100,000
	871	Kenya Wildlife Services Support (CPF)	16	MOTW	–	1,200,000
	872	Kenya Marketing Development Programme - Roads (CPF	13	MOPWH	–	10,000,000
	873	Kenya Market Development-CBS (CPF)	06	MOPND	–	50,000
	874	Kenya Market Development Programme (MOA/FMD) (CPF)	10	MOALDM	–	154,552
	878	Natural Resources Management (COBRA)	16	MOTW	600,000	–
	879	Kenya Export Development Support	07	MOF	1,800,000	–
	880	KWS PRAM Funds	16	MOTW	1,722,625	–
	881	Urban Household Budget Survey	06	MOPND	–	68,000
		Total Grants .. .. .. K£			26,490,125	15,977,552
		TOTALS: USAID .. K£			26,490,125	15,977,552
230		**Republic of West Germany**				
		Grants				
	800	Control of Greater Grain Borer	10	MOALDM	126,590	–
	802	Gene Bank (KARI)	35	MORTT	300,000	–
	803	Horticultural Production Centre - Taita	22	MOCD	1,648,499	–
	805	Production and Procurement of Medical Equipment	11	MOH	1,500,000	–
	808	Urban Development - Small Towns	12	MOLG	8,000,000	–
	810	Support for Postgraduate Training in Community Health	31	MOED	2,000,000	–
	811	Marsabit Integrated Project	10	MOALDM	1,297,160	–
	812	Range Management Hand Book	10	MOALDM	456,290	–
	813	Water Project Construction and Supervision	20	MOLRRWD	850,000	–
	814	Forestry Project (Forestry School Londiani)	21	MOENR	11,600,000	–
	815	Hospital Maintenance Management Improvement Project	11	MOH	600,000	–
	817	Germany Settlement Programme	36	MOLS	5,250,000	–
	822	Special Energy Project	30	MOE	1,000,000	–
	823	Kenya Institute of Management	07	MOF	600,000	–
	826	Support for Institute of Technology	35	MORTT	1,500,000	–
	828	Road Gravelling Project and Pothole Unit	13	MOPWH	2,000,000	–
	830	Study and Expert Fund	07	MOF	2,000,000	–
	833	Training of Water Works Personnel (KEWI)	20	MOLRRWD	2,600,000	–
	835	Kenya Post Office Savings Bank (Special Funds)	07	MOF	1,800,000	–
	836	Forestry Project (Seed Bank)	35	MORTT	350,000	–
	838	Samburu Development Programme	10	MOALDM	247,800	–
	843	KIE Informal Sector	23	MOCAI	2,462,800	–
	847	Sabaki Water Supply (Baricho Intake)	20	MOLRRWD	4,000,000	–
	848	Social Policy Advisory Services	07	MOF	1,600,000	–
	849	Post-Literacy Programme	18	MOCSS	2,500,000	–
	850	Self Help Promotion Fund	07	MOF	700,000	–
	851	Kipkarren Dam Spillway Project	20	MOLRRWD	880,000	225,666
	864	Mombasa Polytechnic	11	MOH	2,000,000	–
	867	Advisory Service for ASAL	20	MOLRRWD	300,000	–
	868	Integrated Small Livestock Development	10	MOALDM	800,000	–
	869	Advisory Services - Agricultural Sector	10	MOALDM	404,500	–

Table III – Detail of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1994/95 A-in-A	Printed Estimates 1994/95 Revenue
					K£	K£
230		**Republic of West Germany–(Contd.)**				
		Grants–(Contd.)				
	870	Mitunguu Irrigation Project	10	MOALDM	340,000	–
	871	Vocational Training Institutions	35	MORTT	600,000	–
	872	Eldoret Sewerage	12	MOLG	8,000,000	–
	873	Family Planning	11	MOH	10,000,000	–
	875	Kenya Railways Service Engineers	14	MOTC	212,000	–
	879	Trans-Mara Development Programme	10	MOALDM	563,130	–
	882	Kenya Wildlife Services	16	MOTW	40,000,000	–
	883	Slum Rehabilitation Mathare Valley	13	MOPWH	5,000,000	–
	888	Thika, Nyahururu Water Project	12	MOLG	400,000	–
	889	Nairobi Wholesale Market	12	MOLG	10,000,000	–
	895	Promotion of Sustainable Forest Management Project	35	MORTT	4,771,000	–
	896	Kericho Sewerage	12	MOLG	2,900,000	–
		Total Grants .. .. .. K£			144,159,769	225,666
		Loans				
	919	Eldoret Water Supply	12	MOLG	10,000,000	–
	920	Nairobi Wholesale Market	12	MOLG	2,000,000	–
	921	Project Rehabilitation Fund	07	MOF	3,000,000	–
	922	Kenya Jojoba Industries Limited (KJI)	07	MOF	3,000,000	–
	923	Small Enterprise Finance Company	07	MOF	2,000,000	–
	924	Road Maintenance	13	MOPWH	8,700,000	–
	925	Amala River-Narok Road	13	MOPWH	4,000,000	–
	926	Malindi Sanitation	12	MOLG	1,000,000	–
	927	Nyeri Water Supply	12	MOLG	3,400,000	–
		Total Loans .. .. .. K£			37,100,000	–
		TOTALS: FRG .. K£			181,259,769	225,666
250		**European Development Fund (EEC)**				
		Grants				
	800	Institute of Primate Research	05	MOHANH	196,448	–
	804	Smallholder Rice Rehabilitation (Nyanza Province)	10	MOALDM	300,200	–
	806	Kenya Agricultural Research Institute (KARI)	35	MORTT	9,880,000	–
	807	NCPB Restructuring Support Programme (CSRP)	10	MOALDM	50,000	–
	813	Road Sector Institutional Study	13	MOPWH	1,197,000	–
	814	St.Austin/Kabete /Limuru Road	13	MOPWH	760,000	–
	817	Sultan Hamud-Mtito-Andei Road Study	13	MOPWH	2,062,500	–
	820	Kenya Global Private Enterprise (T/A)	07	MOF	3,000,000	–
	821	Kericho / Sotik Road	13	MOPWH	361,700	–
	822	Lake Victoria Fisheries	16	MOTW	190,000	–
	823	Micro-projects Programme Management Unit	06	MOPND	550,000	–
	826	A.S.A.L. - Livestock Development Programme	10	MOALDM	8,076,803	–
	830	Conservation of Indigenous Forests	21	MOENR	6,000,000	–
	834	Kenya Export Development Programme	23	MOCAI	–	20,000
	837	Elephant Conservation Programme	16	MOTW	3,800,000	–
	844	Isiolo / Moyale Road (Study)	13	MOPWH	100,000	–
	845	PARC - Kenya	10	MOALDM	3,967,564	–
	846	Mara Conservation Programme	16	MOTW	2,090,000	–
	847	EC Tourism Programme	16	MOTW	50,000	–
	849	NCPB (MOA, LD and M) Training Programme (CSRP)	10	MOALDM	100,000	–

Table III – Detail of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1994/95	
					A-in-A	Revenue
					K£	K£
250		**European Development Fund (EEC)–(Contd.)**				
		Grants–(Contd.)				
	856	10th Micro-projects Programme	06	MOPND	–	5,708,000
	857	11th Micro-project Programme	06	MOPND	–	2,698,000
	858	Project Planning, Design Study	07	MOF	1,000,000	–
	860	Strathmore Post Secondary Educational College	31	MOED	18,000	–
	861	Rehabilitation Advisory Services Ltd. (T.A.)	07	MOF	3,000,000	–
	862	Mukuyu-Isebania Road	13	MOPWH	7,000,000	–
	869	Technical Assistance Permanent Secretariat (North Corridor)	14	MOTC	30,000	–
	870	Agricultural Access Roads (Coffee/Tea Roads)	13	MOPWH	12,500,000	–
	888	Tourism Promotion	16	MOTW	–	99,000
	892	Rehabilitation of Nairobi STC Casino	12	MOLG	1,000,000	–
	893	Revival of Swahili Culture	05	MOHANH	1,938,000	–
	894	Strengthening of National Authorising Officers' Office	07	MOF	750,000	–
		Total Grants .. .. .. K£			69,968,215	8,525,000
		TOTALS: EDF/EEC .. K£			69,968,215	8,525,000
260		**Government of Finland**				
		Grants				
	801	Primary Health Care Programme	11	MOH	2,035,000	–
	804	Western Kenya Water Supply Programme (REV/CPF)	20	MOLRRWD	3,685,000	–
	809	Nordic Co-operative Project	22	MOCD	275,000	–
	811	Forestry Sector Support	21	MOENR	2,200,000	–
	824	Livestock Development Project	10	MOALDM	405,248	–
	825	Bura Fuelwood Project (KEFRI)	35	MORTT	2,992,600	–
	826	Livestock Development Project (Co-op.)	22	MOCD	1,683,000	–
	828	Forest Master Plan Preparation	21	MOENR	323,000	–
	831	New Rural Water Project	20	MOLRRWD	–	250,000
	840	Population Study IV	11	MOH	1,138,000	–
		Total Grants .. .. .. K£			14,736,848	250,000
		TOTALS: FINLAND .. K£			14,736,848	250,000
280		**O.P.E.C. Fund**				
		Loans				
	901	Rainfed Rice Project	20	MOLRRWD	3,746,250	–
	902	Animal Health Rehabilitation Project	10	MOALDM	3,435,000	–
		Total Loans .. .. .. K£			7,181,250	–
		TOTALS: OPEC .. K£			7,181,250	–

Table III – Detail of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1994/95 A-in-A	Printed Estimates 1994/95 Revenue
					K£	K£
310		**Government of Belgium**				
		Grants				
	815	Jua Kali Programme (CPF)	35	MORTT	–	2,500,000
		Total Grants .. .. .. K£			–	2,500,000
		Loans				
	900	Telecommunications Project (PABX)	13	MOPWH	3,000,000	–
		Total Loans .. .. .. K£			3,000,000	–
		TOTALS: BELGIUM .. K£			3,000,000	2,500,000
330		**United Nations Development Programme**				
		Grants				
	809	Horticultural Crop Production	35	MORTT	112,285	48,112
	836	Institute of Diplomacy	31	MOED	354,542	151,940
	839	Dryland Farming Development and Extension	35	MORTT	469,605	–
	866	Tax Policy Development in Kenya	07	MOF	716,000	–
	867	Tax Administration Programme	07	MOF	750,000	–
	883	Strengthening Budget and Economic Management	07	MOF	4,403,368	–
		Total Grants .. .. .. K£			6,805,800	200,052
		TOTALS: UNDP .. K£			6,805,800	200,052
370		**U.N.I.C.E.F.**				
		Grants				
	841	Data and Policy Analysis	06	MOPND	292,500	357,500
	842	Vital Demographic Statistics	01	OP	227,500	162,500
	843	Monitoring and Evaluation	06	MOPND	308,750	146,250
	845	Nutrition and Household Food Security	11	MOH	682,500	292,500
	846	Nutrition and Household Food Security	06	MOPND	279,500	175,000
	847	Early Childhood Care and Education	31	MOED	500,500	331,500
	848	Primary School Education	31	MOED	897,000	598,000
	849	Adult Education	18	MOCSS	318,500	214,500
	850	Gender and Development Sensitization and Empowerment	18	MOCSS	1,092,000	468,000
	851	Gender and Development (Girl Child)	31	MOED	156,000	104,000
	852	Children in Difficulty Circumstances	05	MOHANH	916,500	611,000
	858	AIDS Education in Schools	31	MOED	136,500	91,000
	859	AIDS Prevention, Control and Community Care	11	MOH	429,000	286,000
	860	Materials Development	11	MOH	136,500	91,000
	861	Organized Sector	11	MOH	273,000	182,000
	862	Capacity Building Aids	11	MOH	156,000	104,000
	863	Advocacy Communication and Social Mobilisation	19	MOIB	58,500	39,000
	864	Capacity Building for Mobilization	19	MOIB	58,500	39,000
	865	Mass/Folk Media	19	MOIB	156,000	104,000
	866	Water and Sanitation	20	MOLRRWD	2,340,000	1,560,000
	867	Children in Difficulty Circumstances	19	MOIB	409,500	273,000
	868	Children in Difficulty Circumstances	05 *	MOHANH	390,000	260,000

Table III – Detail of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1994/95	
					A-in-A	Revenue
					K£	K£
370		**U.N.I.C.E.F.–(Contd.)**				
		Grants–(Contd.)				
	869	Environmental Education	21	MOENR	234,000	156,000
	871	Capacity Building / Environment	21	MOENR	156,000	104,000
	873	Integrated Urban Community Based Programme	12	MOLG	244,000	182,000
	874	Integrated North Eastern Community Based Programme	20	MOLRRWD	195,000	130,000
	875	Women Empowerment	18	MOCSS	312,000	312,000
	876	Gender Sensitization	18	MOCSS	136,500	91,000
	877	Growth Monitoring and Promotion	11	MOH	234,000	234,000
	878	Baby Friendly Initiatives	11	MOH	123,500	227,500
	879	Primary Health Care	11	MOH	2,229,500	955,500
	880	KEPI-Kenya Expanded Programme of Immunisation	11	MOH	1,378,000	344,500
	881	District Health Management	11	MOH	975,000	195,000
		Total Grants .. .. .. K£			16,432,250	9,421,250
		TOTALS: UNICEF .. K£			16,432,250	9,421,250
380		**International Fund for Agricultural Development**				
		Grants				
	801	Farmers Group and Community Support	06	MOPND	1,270,000	1,800,132
	804	Farmers Group and Community Support	18	MOCSS	715,500	360,000
	805	Farmers Group and Community Support	11	MOH	739,480	3,716,025
	807	Farmers Group and Community Support	20	MOLRRWD	460,000	2,146,100
	809	Training on IFAD Programme	07	MOF	310,000	90,000
	810	Dry Areas Smallholders and Community Services	06	MOPND	–	76,147
	811	Dry Areas Smallholders and Community Services	10	MOALDM	120,000	485,088
	813	Dry Areas Smallholders and Community Services	18	MOCSS	140,000	164,000
	814	Dry Areas Smallholders and Community Services	11	MOH	–	363,500
	815	Dry Areas Smallholders and Community Services	20	MOLRRWD	80,000	541,000
	819	Nyeri Dry Areas	16	MOTW	31,850	38,250
	820	Eastern Province Horticultural and Traditional Food	10	MOALDM	100,000	45,000
		Total Grants .. .. .. K£			3,966,830	9,825,242
		Loans				
	900	A.S.A.L. Kwale / Kilifi	20	MOLRRWD	–	906,720
	901	Kwale / Kilifi Rural Development Project	10	MOALDM	179,460	485,972
	903	Kwale / Kilifi District Development Project	10	MOALDM	347,550	186,650
	904	Kwale / Kilifi District Development Project	22	MOCD	156,520	273,900
	905	Kwale / Kilifi District Development Project	01	OP	1,034,150	111,420
	906	Kwale / Kilifi District Development Project	03	DPM	–	900,000
	907	Kwale / Kilifi District Development Project	16	MOTW	28,000	124,000
	908	Kwale / Kilifi District Development Project	35	MORTT	–	414,230
	909	Coast A.S.A.L. Development Project	20	MOLRRWD	1,190,300	801,620
	910	Coastal A.S.A.L. Development Project	10	MOALDM	97,000	1,041,631
	911	Coastal A.S.A.L. Development Project	10	MOALDM	319,000	2,530,566
	912	Coast ASAL Development Project	21	MOENR	35,000	260,435
	913	Coast ASAL Development Programme	20	MOLRRWD	100,000	2,100,000
	916	Coastal ASAL Development Project	35	MORTT	–	300,300
	917	Farmers Groups and Community Support (NEP II)	10	MOALDM	120,000	1,277,564
	918	Farmers Groups and Community Support (NEP II)	10	MOALDM	394,000	1,210,195
	919	Kwale/Kilifi District Development Project	06	MOPND	450,000	136,000
	924	Coastal ASAL Development Project	18	MOCSS	840,850	335,000

Table III – Detail of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1994/95 A-in-A	Printed Estimates 1994/95 Revenue
					K£	K£
380		**International Fund for Agricultural Development–(Contd.)**				
		Loans –(Contd.)				
	929	Coast A.S.A.L. Drought Recovery Programme	01	OP	800,000	440,560
	930	Coast A.S.A.L. Development Project	16	MOTW	–	30,000
	931	Coast A.S.A.L. Development Project	06	MOPND	450,000	593,800
		Total Loans .. .. .. K£			6,541,830	14,460,563
		TOTALS: IFAD .. K£			10,508,660	24,285,805
390		**South Korea**				
		Grants				
	802	Equipment to Technical Institutes	35	MORTT	680,000	–
		Total Grants .. .. .. K£			680,000	–
		Loans				
	901	Construction of Technology Centre	35	MORTT	2,000,000	–
		Total Loans .. .. .. K£			2,000,000	–
		TOTALS: SK .. .. K£			2,680,000	–
400		**African Development Fund**				
		Grants				
	801	Institutional Support Project for Tax Modernization	07	MOF	1,000,000	–
	803	ASAO II (Agriculture Policy Analysis)	10	MOALDM	610,000	–
	805	Greater Nakuru Water Supply Study	20	MOLRRWD	2,000,000	–
	806	Health Sector Study	11	MOH	4,000,000	–
		Total Grants .. .. .. K£			7,610,000	–
		Loans				
	901	Kisii Sewerage Project	12	MOLG	3,700,000	–
	904	Murang'a, Kisii and Bungoma Sewerage (Murang'a)	12	MOLG	3,000,000	–
	906	Murang'a, Kisii and Bungoma Sewerage (Bungoma)	12	MOLG	3,400,000	–
	908	Rain Fed Rice Project (LBDA)	20	MOLRRWD	5,745,000	2,000,000
	910	Line of Credit To KIE	23	MOCAI	1,097,700	–
	911	Thika Makutano Road	13	MOPWH	5,000,000	–
	912	Third Nairobi Water Supply	12	MOLG	5,000,000	–
	914	R.R. Upgrading - Busia / Mumias Road	13	MOPWH	4,300,000	–
	915	R.R. Upgrading - Narok / Mau Narok Road	13	MOPWH	600,000	–
	916	Ziwa / Kitale Road	13	MOPWH	3,200,000	–
	917	Nyayo Tea Zone Conservation Project	01	OP	6,000,000	–
	919	Education II Project	31	MOED	4,420,000	–
	922	Emali-Oloitokitok Road Project	13	MOPWH	2,000,000	–
	924	Education II Project	35	MORTT	2,000,000	–
		Total Loans .. .. .. K£			49,462,700	2,000,000
		TOTALS: ADF .. K£			57,072,700	2,000,000

Table III – Detail of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1994/95 A-in-A	Printed Estimates 1994/95 Revenue
					K£	K£
410		**Government of Austria**				
		Grants				
	805	Starehe Technical Institute (Computer Studies)	35	MORTT	375,000	–
	806	Hospital Maintenance and Workshops	11	MOH	1,000,000	–
		Total Grants .. .. .. K£			1,375,000	–
		Loans				
	901	Kitui Water Supply	20	MOLRRWD	4,750,000	–
		Total Loans .. .. .. K£			4,750,000	–
		TOTALS: AUSTRIA .. K£			6,125,000	–
420		**Government of France**				
		Loans				
	901	Fifth Financial Protocol (Greater Nakuru Water)	20	MOLRRWD	1,100,000	–
	907	Equipment for Aerodromes Department	01	OP	2,512,500	–
	914	Civil Aviation Equipment (Phase IV)	14	MOTC	5,000,000	–
	916	Spares for Meteorological Department (10th and 11th Protocol)	14	MOTC	1,100,000	–
	917	Computerisation of National Survey Centre in Nairobi	36	MOLS	675,000	–
	920	Turkwell Down-stream Protection Project	30	MOE	1,025,000	–
	923	Aeronautical Information Services	14	MOTC	2,020,000	–
		Total Loans .. .. .. K£			13,432,500	–
		TOTALS: FRANCE .. K£			13,432,500	–
470		**Federation of Planned Parenthood International**				
		Grants				
	819	Co-operatives	22	MOCD	–	104,666
	826	Development of Gender Statistics Women Bureau	18	MOCSS	141,900	–
	827	Population Management and Administration (KIA)	03	DPM	–	404,586
	828	Institutionalization of Population Communication Training	19	MOIB	121,358	365,708
		Total Grants .. .. .. K£			263,258	874,960
		TOTALS: UNFPA .. K£			263,258	874,960
480		**Government of Saudi Arabia**				
		Loans				
	902	Kiambere Irrigation Project	30	MOE	500,000	–
	904	Thika - Garissa Road (Mwingi/Kalanga Corner Section)	13	MOPWH	2,000,000	–
		Total Loans .. .. .. K£			2,500,000	–
		TOTALS: SAUDI .. K£			2,500,000	–

Table III – Detail of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1994/95	
					A-in-A	Revenue
					K£	K£
500		**I.D.R.C.**				
		Grants				
	802	District Management Information System Project	06	MOPND	–	53,530
		Total Grants .. .. .. K£			–	53,530
		TOTALS: IDRC .. K£			–	53,530
540		**World Food Programme**				
		Grants				
	801	Integrated Livestock Development including Soil Conservation	20	MOLRRWD	867,600	–
	803	Food Assistance to Primary and Preprimary Schools	31	MOED	17,327,310	–
	804	Food Aid to Core Activities in A.S.A.L.	20	MOLRRWD	2,388,750	–
	805	Assistance to Forestry Activities	21	MOENR	1,581,125	–
	807	Refugee feeding	05	MOHANH .	36,956,563	–
	808	Assistance to Drought Areas	01	OP	36,000,000	–
		Total Grants .. .. .. K£			95,121,348	–
		TOTALS: WFP .. K£			95,121,348	–
550		**Global Environment Trust Fund**				
		Grants				
	800	Tana Primate National Reserve Project	16	MOTW	–	205,000
		Total Grants .. .. .. K£			–	205,000
		TOTALS: .. .. K£			–	205,000
		GRAND TOTAL: Loans .. K£			398,578,030	297,073,691
		GRAND TOTAL: Grants .. K£			662,474,979	67,445,012
		GRAND TOTALS: .. .. K£			1,061,053,009	364,518,703

TABLE IV

PROGRAMME FINANCE *

DONOR HEAD	DESCRIPTION	APPROVED ESTIMATES 1993/94	ESTIMATES 1994/95
		K£	K£
	PROGRAMME GRANTS		
120	DANIDA COMMODITY IMPORTS	1,983,382	174,150
210	UNITED KINGDOM PROGRAMME GRANTS	355,571	69,000,000
430	CHINA COMMODITY IMPORTS	-	3,250,000
	TOTAL PROGRAMME GRANTS K£	2,338,953	72,424,150
	PROGRAMME LOANS		
130	IDA EXPORT DEVELOPMENT	38,937,087	
	IDA REFLOW (EXPORT DEVELOPMENT)	61,280,731	-
	IDA (Education Sector Adjustment Credit-2nd Tranche)	109,034,409	
	IDA REFLOW (Education Sector Adjustment Credit 2nd Tranche)	164,022,575	-
	IDA (Education Sector Adjustment Credit 3rd Tranche)		112,500,000
	IDA REFLOW (Education Sector Adjustment Credit 3rd Tranche)	-	136,485,000
160	JAPAN (Export Development Programme Loan)	739,250	260,984,334
400	ADF (Export Development Programme)	-	127,800,000
400	ADF (Agriculture Sector Operations II)		21,464,825
100	ADB (Agriculture Sector Operations II)	-	18,747,455
	TOTAL PROGRAMME LOANS K£	374,014,052	677,981,614
	TOTAL PROGRAMME FINANCE K£	376,353,005	750,405,764

* **Based on actual (1993/94) and expected (1994/95) receipts into Exchequer**

VOTE D18 MINISTRY OF CULTURE AND SOCIAL SERVICES

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1994/95

I. ESTIMATE of the amount required in the year ending 30th June, 1995, for the Ministry of Culture and Social Services for capital expenditure including General Administration and Planning, Social Services, National Library Services, Adult Education, Cultural Development and Department of Sports.

Three million, eight hundred and sixty two thousand, two hundred and twenty pounds.

(K£ 3,862,220)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1993/94	Estimates 1994/95		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
180 General Administration and Planning	10,000	30,000	–	30,000
183 Social Services	568,475	11,555,906	9,324,750	2,231,156
184 National Library Services	598,870	200,800	–	200,800
185 Department of Adult Education	138,760	3,309,750	2,818,500	491,250
186 Cultural Development	219,715	275,214	–	275,214
187 Department of Sports	719,176	633,800	–	633,800
TOTAL FOR VOTE D18 MINISTRY OF CULTURE AND SOCIAL SERVICES .. .. K£	**2,254,996**	**16,005,470**	**12,143,250**	**3,862,220**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Culture and Social Services

HEAD	ITEM	TITLE		Approved Estimates 1993/94	Estimates 1994/95
				K£	K£
		180 General Administration and Planning			
630		**630 Headquarters Administrative Services**			
	401	Construction of Show Stands		10,000	30,000
		Net Expenditure Head 630	**K£**	**10,000**	**30,000**
		Net Expenditure Subvote 180	**K£**	**10,000**	**30,000**
		183 Social Services			
902		**902 Community Development**			
	060	Other Personal Allowances - Bicycle Allowance		3,609	6,103
	100	Transport Operating Expenses		53,320	246,470
	110	Travelling and Accommodation Expenses		25,224	199,609
	120	Postal and Telegrams Expenses		1,820	7,162
	121	Telephone Expenses		2,508	22,436
	174	Purchase of Stationery		14,091	48,295
	184	Contracted Professional Services		–	10,000
	185	Computer Charges		1,560	2,000
	194	Training Expenses		61,692	440,702
	210	Purchase of Additional Vehicles		40,500	1,100,000
	212	Purchase of Bicycles and Motor Cycles		44,348	148,500
	220	Purchase of Plant and Equipment		7,500	361,238
	250	Maintenance of Plant, Machinery and Equipment		3,404	26,493
	295	Minor Alterations and Maintenance Works		–	6,059
	340	Grants to Self Help Projects		100,000	110,000
		GROSS EXPENDITURE	K£	359,576	2,735,067
		Appropriations in Aid			
	901	Direct Payment - IFAD		–	140,000
	905	Direct Payment - IFAD		–	262,500
	951	Credit Purchase - IFAD		–	1,293,850
		Total Appropriations in Aid	K£	–	1,696,350
		Net Expenditure Head 902	**K£**	**359,576**	**1,038,717**
903		**903 Family Life Training**			
	400	Construction of Buildings - Non-Residential		23,991	999,914
		GROSS EXPENDITURE	K£	23,991	999,914
		Appropriations in Aid			
	900	Direct Payment - DANIDA		–	960,000
		Net Expenditure Head 903	**K£**	**23,991**	**39,914**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Culture and Social Services – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1993/94	Estimates 1994/95
		183 Social Services *–(Contd.)*		K£	K£
906		**906 Vocational Rehabilitation**			
	342	Community Based Rehabilitation of Disabled		–	4,800,000
	400	Construction of Buildings - Non-Residential		150,977	151,525
		GROSS EXPENDITURE	K£	150,977	4,951,525
		Appropriations in Aid			
	903	Direct Payment - DANIDA		–	4,800,000
		Net Expenditure Head 906	K£	**150,977**	**151,525**
907		**907 Kenyatta Educational Institute-Njoro**			
	400	Construction of Buildings - Non-Residential		10,000	20,000
	420	Construction of Water Supplies and Sewerage		3,931	5,000
		Net Expenditure Head 907	K£	**13,931**	**25,000**
911		**911 Women's Bureau**			
	340	Grants to Women Development Projects		20,000	10,000
	342	Development of Gender Statistics Womens Bureau		–	141,900
	343	Grant to K.A.N.U. (M.Y.W.O.)		–	227,500
	344	Women Support Programme		–	95,000
	345	Womens Empowered		–	624,000
	346	Data Base on Status of Women		97,660	–
	347	A.S.A.L Kajiado (Women Activities)		186,000	186,000
	348	Revolving Loan Scheme		100,000	–
	349	Gender and Development Sensitization and Empowerment		–	1,560,000
		GROSS EXPENDITURE	K£	403,660	2,844,400
		Appropriations in Aid			
	903	Direct Payment - UNFPA		97,660	–
	904	Direct Payment - NETHERLANDS		186,000	186,000
	905	Direct Payment - SIDA		100,000	–
	906	Direct Payment - UNICEF		–	1,092,000
	907	Direct Payment - UNICEF		–	312,000
	908	Direct Payment - UNICEF		–	136,500
	909	Direct Payment - UNFPA		–	141,900
		Total Appropriations in Aid	K£	383,660	1,868,400
		Net Expenditure Head 911	K£	**20,000**	**976,000**
		Net Expenditure Subvote 183	K£	**568,475**	**2,231,156**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Culture and Social Services – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1993/94	Estimates 1994/95
				K£	K£
		184 National Library Services			
913		**913 Library Headquarters**			
	400	Construction of Buildings - Non-Residential		532,870	–
		GROSS EXPENDITURE	K£	532,870	–
		Appropriations in Aid			
	670	Miscellaneous Receipts		40,000	–
		Net Expenditure Head 913	K£	**492,870**	**–**
939		**939 District Libraries**			
	400	Construction of Buildings - Non-Residential		106,000	200,800
		Net Expenditure Head 939	K£	**106,000**	**200,800**
		Net Expenditure Subvote 184	K£	**598,870**	**200,800**
		185 Department of Adult Education			
819		**819 Isenya Resource Centre**			
	400	Construction of Buildings - Non-Residential		10,000	30,000
		Net Expenditure Head 819	K£	**10,000**	**30,000**
883		**883 Kakamega Multi-Purpose Training Centre**			
	400	Construction of Buildings - Non-Residential		10,000	20,000
		Net Expenditure Head 883	K£	**10,000**	**20,000**
905		**905 Kitui Multi-Purpose Training Centre**			
	400	Construction of Buildings - Non-Residential		30,000	45,000
		Net Expenditure Head 905	K£	**30,000**	**45,000**
908		**908 Mulanthankari Multi-Purpose Training Centre (Meru)**			
	400	Construction of Buildings - Non-Residential		32,500	20,000
		Net Expenditure Head 908	K£	**32,500**	**20,000**
912		**912 Ahero Multi-Purpose Training Centre**			
	400	Construction of Buildings - Non-Residential		10,000	25,000
		Net Expenditure Head 912	K£	**10,000**	**25,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Culture and Social Services – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		185 Department of Adult Education *–(Contd.)*		
917		**917 District Adult Education Services**		
	400	Construction of Buildings - Non-Residential	46,260	36,750
		Net Expenditure Head 917 .. .. .. K£	**46,260**	**36,750**
922		**922 Headquarters Administrative Services**		
	112	Adult Education Advocacy	–	533,000
	195	Post-Literacy Programme	–	2,600,000
		GROSS EXPENDITURE .. .. K£	–	3,133,000
		Appropriations in Aid		
	900	Direct Payment - FRG	–	2,500,000
	901	Direct Payment - UNICEF	–	318,500
		Total Appropriations in Aid .. .. .. K£	–	2,818,500
		Net Expenditure Head 922 .. .. .. K£	**–**	**314,500**
		Net Expenditure Subvote 185 .. .. .. K£	**138,760**	**491,250**
		186 Cultural Development		
916		**916 Headquarters Administrative Services**		
	221	Purchase of Plant and Equipment	201,975	155,214
	400	Construction of Buildings - Non-Residential	740	–
	410	Construction of Buildings - Residential	5,000	–
		Net Expenditure Head 916 .. .. .. K£	**207,715**	**155,214**
925		**925 District Administrative Services**		
	400	Construction of Buildings - Non-Residential	12,000	120,000
		Net Expenditure Head 925 .. .. .. K£	**12,000**	**120,000**
		Net Expenditure Subvote 186 .. .. .. K£	**219,715**	**275,214**
		187 Department of Sports		
929		**929 Nyayo National Stadium**		
	220	Purchase of Plant and Equipment	–	33,800
	400	Construction of Buildings - Non-Residential	104,576	100,000
		Net Expenditure Head 929 .. .. .. K£	**104,576**	**133,800**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Culture and Social Services – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		187 Department of Sports *–(Contd.)*		
930		**930 Moi International Sports Centre**		
	401	Construction of Buildings- Sports Complex	180,600	200,000
		Net Expenditure Head 930 .. .. .. K£	**180,600**	**200,000**
934		**934 District Administrative Services**		
	400	Construction of Buildings - Non-Residential	434,000	300,000
		Net Expenditure Head 934 .. .. .. K£	**434,000**	**300,000**
		Net Expenditure Subvote 187 .. .. .. K£	**719,176**	**633,800**
		Total Net Expenditure Vote D18 MINISTRY OF CULTURE AND SOCIAL SERVICES .. .. K£	**2,254,996**	**3,862,220**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			180 General Administration and Planning							
630			**630 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		401	Construction of Show Stands	10,000	30,000	GOK	–	–	–	–
			Net Expenditure Head 630 .. .. .. K£	**10,000**	**30,000**		–	–	–	–
			Net Expenditure Subvote 180 .. .. K£	**10,000**	**30,000**		–	–	–	–
			183 Social Services							
902			**902 Community Development**							
	000		**000 Headquarters**							
		100	Transport Operating Expenses * ++	3,900	9,000	IFAD	–	7,650	–	–
		110	Travelling and Accommodation Expenses * ++	5,200	8,800	IFAD	–	7,480	–	–
		120	Postal and Telegrams Expenses * ++	260	500	IFAD	–	425	–	–
		121	Telephone Expenses * ++	1,040	3,000	IFAD	–	2,550	–	–
		174	Purchase of Stationery * ++	780	2,420	IFAD	–	2,057	–	–
		184	Contracted Professional Services *	–	10,000	IFAD	–	10,000	–	–
		185	Computer Charges * ++	1,560	2,000	IFAD	–	1,700	–	–
		194	Training Expenses *	61,692	265,920	IFAD	100,000	165,920	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++	1,248	1,298	IFAD	–	1,103	–	–
		340	Grants to Self Help Projects	100,000	110,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	175,680	412,938		100,000	198,885	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			183 Social Services *–(Contd.)*								
902			**902 Community Development** *–(Contd.)*								
	000		**000 Headquarters** *–(Contd.)*								
			Appropriations in Aid								
		951	Credit Purchase - IFAD		–	100,000		–	–	–	–
			Net Expenditure Subhead 000	K£	**175,680**	**312,938**		**100,000**	**198,885**	**–**	**–**
	002		**002 Agricultural Sector**								
		100	Transport Operating Expenses * ++		–	12,000	IFAD	–	–	–	10,200
		110	Travelling and Accommodation Expenses * ++		–	12,000	IFAD	–	–	–	10,200
		120	Postal and Telegrams Expenses * ++		–	600	IFAD	–	–	–	510
		121	Telephone Expenses * ++		–	1,800	IFAD	–	–	–	1,530
		174	Purchase of Stationery * ++		–	2,500	IFAD	–	–	–	2,125
		194	Training Expenses *		–	106,482	IFAD	–	–	–	106,482
		210	Purchase of Additional Vehicles +++		–	100,000	IFAD	–	–	100,000	–
		220	Purchase of Plant and Equipment +++		–	45,000	IFAD	–	–	45,000	–
		250	Maintenance of Plant, Machinery and Equipment * ++		–	1,248	IFAD	–	–	–	1,060
			GROSS EXPENDITURE	K£	–	281,630		–	–	145,000	132,107
			Appropriations in Aid								
		951	Credit Purchase - IFAD		–	145,000		–	–	–	–
			Net Expenditure Subhead 002	K£	–	**136,630**		–	–	**145,000**	**132,107**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			183 Social Services *–(Contd.)*							
902			**902 Community Development** *–(Contd.)*							
	004		**004 Range Management/Environment Sector**							
		100	Transport Operating Expenses * ++	–	43,000	IFAD	–	42,100	–	–
		110	Travelling and Accommodation Expenses * ++	–	44,000	IFAD	–	39,800	–	–
		121	Telephone Expenses *	–	3,000	IFAD	–	3,000	–	–
		174	Purchase of Stationery * ++	–	7,000	IFAD	–	6,300	–	–
		194	Training Expenses *	–	68,300	IFAD	–	68,300	–	–
		210	Purchase of Additional Vehicles +++	–	100,000	IFAD	100,000	–	–	–
		220	Purchase of Plant and Equipment +++	–	40,000	IFAD	40,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++	–	5,000	IFAD	–	4,500	–	–
			GROSS EXPENDITURE .. .. .. K£	–	310,300		140,000	164,000	–	–
			Appropriations in Aid							
		901	Direct Payment - IFAD	–	140,000		–	–	–	–
			Net Expenditure Subhead 004 .. .. K£	**–**	**170,300**		**140,000**	**164,000**	**–**	**–**
	250		**250 Nyeri District**							
		100	Transport Operating Expenses * ++	13,320	15,140	IFAD	–	10,598	–	–
		110	Travelling and Accommodation Expenses * ++	8,902	4,760	IFAD	–	3,332	–	–
		120	Postal and Telegrams Expenses * ++	1,300	250	IFAD	–	175	–	–
		121	Telephone Expences *	1,260	500	IFAD	–	500	–	–
		174	Purchase of Stationery * ++	2,049	2,000	IFAD	–	1,400	–	–
		212	Purchase of Bicycles and Motor Cycles +++	44,348	40,000	IFAD	40,000	–	–	–
		220	Purchase of Plant and Equipment +++	2,500	47,000	IFAD	47,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++	864	1,000	IFAD	–	700	–	–
			GROSS EXPENDITURE .. .. .. K£	74,543	110,650		87,000	16,705	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			183 Social Services *–(Contd.)*								
902			**902 Community Development** *–(Contd.)*								
	250		**250 Nyeri District** *–(Contd.)*								
			Appropriations in Aid								
		951	Credit Purchase - IFAD		–	87,000		–	–	–	–
			Net Expenditure Subhead 250	K£	**74,543**	**23,650**		**87,000**	**16,705**	**–**	**–**
	311		**311 Kilifi District**								
		100	Transport Operating Expenses * ++		–	12,000	IFAD	–	–	–	10,200
		110	Travelling and Accommodation Expenses * ++		–	9,000	IFAD	–	–	–	7,650
		120	Postal and Telegrams Expenses * ++		–	1,000	IFAD	–	–	–	850
		121	Telephone Expenses * ++		–	2,000	IFAD	–	–	–	1,700
		174	Purchase of Stationery * ++		–	2,500	IFAD	–	–	–	2,125
		210	Purchase of Additional Vehicles +++		–	100,000	IFAD	–	–	100,000	–
		220	Purchase of Plant and Equipment +++		–	25,000	IFAD	–	–	25,000	–
		250	Maintenance of Plant, Machinery and Equipment * ++		–	1,500	IFAD	–	–	–	1,275
			GROSS EXPENDITURE	K£	–	153,000		–	–	125,000	23,800
			Appropriations in Aid								
		951	Credit Purchase-IFAD		–	125,000		–	–	–	–
			Net Expenditure Subhead 311	K£	**–**	**28,000**		**–**	**–**	**125,000**	**23,800**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			183 Social Services *–(Contd.)*							
902			**902 Community Development** *–(Contd.)*							
	320		**320 Kwale District**							
		100	Transport Operating Expenses * ++	–	22,000	IFAD	–	–	–	20,200
		110	Travelling and Accommodation Expenses * ++	–	19,000	IFAD	–	–	–	17,650
		120	Postal and Telegrams Expenses * ++	–	1,000	IFAD	–	–	–	850
		121	Telephone Expenses * ++	–	2,000	IFAD	–	–	–	1,700
		174	Purchase of Stationery * ++	–	2,500	IFAD	–	–	–	2,125
		210	Purchase of Additional Vehicles +++	–	100,000	IFAD	–	–	100,000	–
		220	Purchase of Plant and Equipment +++	–	35,850	IFAD	–	–	35,850	–
		250	Maintenance of Plant, Machinery and Equipment * ++	–	1,500	IFAD	–	–	–	1,275
			GROSS EXPENDITURE .. .. .. K£	–	183,850		–	–	135,850	43,800
			Appropriations in Aid							
		951	Credit Purchase-IFAD	–	135,850		–	–	–	–
			Net Expenditure Subhead 320 .. .. K£	–	**48,000**		–	–	**135,850**	**43,800**
	330		**330 Lamu District**							
		100	Transport Operating Expenses * ++	–	22,000	IFAD	–	–	–	20,200
		110	Travelling and Accommodation Expenses * ++	–	19,000	IFAD	–	–	–	17,650
		120	Postal and Telegrams Expenses * ++	–	1,000	IFAD	–	–	–	850
		121	Telephone Expenses * ++	–	2,000	IFAD	–	–	–	1,700
		174	Purchase of Stationery * ++	–	2,500	IFAD	–	–	–	2,125
		210	Purchase of Additional Vehicles +++	–	100,000	IFAD	–	–	100,000	–
		220	Purchase of Plant and Equipment +++	–	35,000	IFAD	–	–	35,000	–
		250	Maintenance of Plant, Machinery and Equipment * ++	–	1,500	IFAD	–	–	–	1,275
			GROSS EXPENDITURE .. .. .. K£	–	183,000		–	–	135,000	43,800

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			183 Social Services *–(Contd.)*								
902			**902 Community Development** *–(Contd.)*								
	330		**330 Lamu District** *–(Contd.)*								
			Appropriations in Aid								
		951	Credit Purchase - IFAD		–	135,000		–	–	–	–
			Net Expenditure Subhead 330	K£	–	**48,000**		–	–	**135,000**	**43,800**
	350		**350 Taita-Taveta District**								
		100	Transport Operating Expenses * ++		–	22,000	IFAD	–	–	–	20,200
		110	Travelling and Accommodation Expenses * ++		–	19,000	IFAD	–	–	–	17,650
		120	Postal and Telegrams Expenses * ++		–	1,000	IFAD	–	–	–	850
		121	Telephone Expenses * ++		–	2,000	IFAD	–	–	–	1,700
		174	Purchase of Stationery * ++		–	2,500	IFAD	–	–	–	2,125
		210	Purchase of Additional Vehicles +++		–	100,000	IFAD	–	–	100,000	–
		220	Purchase of Plant and Equipment +++		–	50,000	IFAD	–	–	50,000	–
		250	Maintenance of Plant, Machinery and Equipment * ++		–	1,500	IFAD	–	–	–	1,275
			GROSS EXPENDITURE	K£	–	198,000		–	–	150,000	43,800
			Appropriations in Aid								
		951	Credit Purchase - IFAD		–	150,000		–	–	–	–
			Net Expenditure Subhead 350	K£	–	**48,000**		–	–	**150,000**	**43,800**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			183 Social Services *–(Contd.)*								
902			**902 Community Development** *–(Contd.)*								
	360		**360 Tana River District**								
		100	Transport Operating Expenses * ++		–	22,000	IFAD	–	–	–	20,200
		110	Travelling and Accommodation Expenses * ++		–	19,000	IFAD	–	–	–	17,650
		120	Postal and Telegrams Expenses * ++		–	1,000	IFAD	–	–	–	850
		121	Telephone Expenses * ++		–	2,000	IFAD	–	–	–	1,700
		174	Purchase of Stationery * ++		–	2,500	IFAD	–	–	–	2,125
		210	Purchase of Additional Vehicles +++		–	100,000	IFAD	–	–	100,000	–
		220	Purchase of Plant and Equipment +++		–	50,000	IFAD	–	–	50,000	–
		250	Maintenance of Plant, Machinery and Equipment * ++		–	5,393	IFAD	–	–	–	5,168
			GROSS EXPENDITURE	K£	–	201,893		–	–	150,000	47,693
			Appropriations in Aid								
		951	Credit Purchase - IFAD		–	150,000		–	–	–	–
			Net Expenditure Subhead 360	**K£**	**–**	**51,893**		**–**	**–**	**150,000**	**47,693**
	610		**610 Kisii District**								
		100	Transport Operating Expenses * ++		8,320	12,000	IFAD	–	10,200	–	–
		110	Travelling and Accommodation Expenses * ++		2,080	10,757	IFAD	–	9,857	–	–
		174	Purchase of Stationery * ++		2,141	3,340	IFAD	–	2,839	–	–
		210	Purchase of Additional Vehicles +++		–	100,000	IFAD	100,000	–	–	–
		212	Purchase of Bicycles and Motor Cycles +++		–	40,000	IFAD	40,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++		367	367	IFAD	–	255	–	–
			GROSS EXPENDITURE	K£	12,908	166,464		140,000	23,151	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			183 Social Services *–(Contd.)*							
902			**902 Community Development** *–(Contd.)*							
	610		**610 Kisii District** *–(Contd.)*							
			Appropriations in Aid							
		951	Credit Purchase - IFAD	–	140,000		–	–	–	–
			Net Expenditure Subhead 610 .. .. K£	**12,908**	**26,464**		**140,000**	**23,151**	**–**	**–**
	630		**630 Siaya District**							
		060	Other Personal Allowances - Bicycle Allowance * ++	1,352	1,512	IFAD	–	1,275	–	–
		100	Transport Operating Expenses * ++	6,760	16,900	IFAD	–	14,375	–	–
		110	Travelling and Accommodation Expenses * ++	2,674	8,076	IFAD	–	6,865	–	–
		120	Posta and Telegrams Expenses * ++	–	302	IFAD	–	257	–	–
		121	Telephone Expenses * ++	–	3,536	IFAD	–	3,006	–	–
		174	Purchase of Stationery * ++	1,941	6,000	IFAD	–	5,100	–	–
		220	Purchase of Plant and Equipment * ++	–	10,188	IFAD	–	9,965	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++	353	4,176	IFAD	–	3,549	–	–
			Net Expenditure Subhead 630 .. .. K£	**13,080**	**50,690**		**–**	**44,392**	**–**	**–**
	640		**640 Homa Bay District**							
		060	Other Personal Allowances - Bicycle Allowance * ++	749	779	IFAD	–	662	–	–
		100	Transport Operating Expenses * ++	6,760	7,030	IFAD	–	5,980	–	–
		110	Travelling and Accommodation Expenses * ++	2,184	2,271	IFAD	–	1,930	–	–
		174	Purchase of Stationery * ++	2,600	2,704	IFAD	–	2,298	–	–
		220	Purchase of Plant and Equipment * ++	–	1,000	IFAD	–	850	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			183 Social Services *–(Contd.)*							
902			**902 Community Development** *–(Contd.)*							
	640		**640 Homa Bay District** *–(Contd.)*							
		250	Maintenance of Plant, Machinery and Equipment * ++	312	324	IFAD	–	275	–	–
			Net Expenditure Subhead 640 .. .. K£	**12,605**	**14,108**		**–**	**11,995**	**–**	**–**
	660		**660 Migori District**							
		060	Other Personal Allowances * ++	–	720	IFAD	–	612	–	–
		100	Transport Operating Expenses * ++	3,750	6,900	IFAD	–	5,955	–	–
		110	Travelling and Accommodation Expenses * ++	1,000	4,425	IFAD	–	3,761	–	–
		174	Purchase of Stationery * ++	1,900	2,300	IFAD	–	1,955	–	–
		210	Purchase of Additional Vehicle +++	40,500	100,000	IFAD	100,000	–	–	–
		212	Purchase of Bicycles and Motor Cycles +++	–	42,500	IFAD	42,500	–	–	–
		220	Purchase of Plant and Equipment	2,500	–	IFAD	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++	–	550	IFAD	–	478	–	–
		295	Minor Alterations and Maintenance Works * ++	–	5,000	IFAD	–	425	–	–
			GROSS EXPENDITURE .. .. .. K£	49,650	162,395		142,500	13,186	–	–
			Appropriations in Aid							
		905	Direct Payment - IFAD	–	142,500		–	–	–	–
			Net Expenditure Subhead 660 .. .. K£	**49,650**	**19,895**		**142,500**	**13,186**	**–**	**–**
	670		**670 Kuria District**							
		060	Other Personal Allowances * ++	–	720	IFAD	–	612	–	–
		100	Transport Operating Expenses * ++	–	9,500	IFAD	–	8,070	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			183 Social Services *–(Contd.)*								
902			**902 Community Development** *–(Contd.)*								
	670		**670 Kuria District** *–(Contd.)*								
		110	Travelling and Accommodation Expenses * ++		–	7,520	IFAD	–	6,842	–	–
		174	Purchase of Stationery * ++		–	2,553	IFAD	–	2,170	–	–
		210	Purchase of Additional Vehicles +++		–	100,000	IFAD	100,000	–	–	–
		212	Purchase of Bicycles and Motor Cycles +++		–	20,000	IFAD	20,000	–	–	–
		220	Purchase of Plant and Equipment * ++		–	2,200	IFAD	–	1,870	–	–
		250	Maintenance of Plant, Machinery and Equipment *		–	425	IFAD	–	425	–	–
			GROSS EXPENDITURE	K£	–	142,918		120,000	19,989	–	–
			Appropriations in Aid								
		905	Direct Payment - IFAD		–	120,000		–	–	–	–
			Net Expenditure Subhead 670	K£	–	**22,918**		**120,000**	**19,989**	–	–
	930		**930 Kakamega District**								
		060	Other Personal Allowances - Bicycle Allowance * ++		1,508	1,508	IFAD	–	1,282	–	–
		100	Transport Operating Expenses * ++		6,760	7,500	IFAD	–	6,375	–	–
		110	Travelling and Accommodation Expenses * ++		2,184	6,000	IFAD	–	5,100	–	–
		120	Postal and Telegrams Expenses * ++		260	260	IFAD	–	221	–	–
		121	Telephone Expenses * ++		208	300	IFAD	–	255	–	–
		174	Purchase of Stationery * ++		780	2,489	IFAD	–	2,116	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++		260	400	IFAD	–	340	–	–
		295	Minor Alterations and Maintenance Works * ++		–	1,059	IFAD	–	900	–	–
			Net Expenditure Subhead 930	K£	**11,960**	**19,516**		–	**16,589**	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			183 Social Services *–(Contd.)*								
902			**902 Community Development** *–(Contd.)*								
	940		**940 Vihiga District**								
		060	Other Personal Allowances - Bicycle Allowance * ++		–	864	IFAD	–	734	–	–
		100	Transport Operating Expenses * ++		3,750	7,500	IFAD	–	6,375	–	–
		110	Travelling and Accommodation Expenses * ++		1,000	6,000	IFAD	–	5,100	–	–
		120	Postal and Telegrams Expenses * ++		–	250	IFAD	–	213	–	–
		121	Telephone Expenses * ++		–	300	IFAD	–	255	–	–
		174	Purchase of Stationery * ++		1,900	2,489	IFAD	–	2,166	–	–
		210	Purchase of Additional Vehicles +++		–	100,000	IFAD	100,000	–	–	–
		212	Purchase of Bicycles and Motor Cycles +++		–	6,000	IFAD	6,000	–	–	–
		220	Purchase of Plant and Equipment +++		2,500	20,000	IFAD	20,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++		–	312	IFAD	–	265	–	–
			GROSS EXPENDITURE	K£	9,150	143,715		126,000	15,108	–	–
			Appropriations in Aid								
		951	Credit Purchase - IFAD		–	126,000		–	–	–	–
			Net Expenditure Subhead 940	**K£**	**9,150**	**17,715**		**126,000**	**15,108**	–	–
			Net Expenditure Head 902	**K£**	**359,576**	**1,038,717**		**855,500**	**524,000**	**840,850**	**335,000**
903			**903 Family Life Training**								
	000		**000 Headquarters**								
		400	Construction of Buildings - Non-Residential +++		–	960,000	DANIDA	960,000	–	–	–
			GROSS EXPENDITURE	K£	–	960,000		960,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			183 Social Services *–(Contd.)*							
903			**903 Family Life Training** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Appropriations in Aid							
		900	Direct Payment - DANIDA	–	960,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. **K£**	–	–		**960,000**	–	–	–
	210		**210 Kiambu (Kirathimo FLTC)**							
		400	Construction of Buildings - Non-Residential	3,150	–	GOK	–	–	–	–
	220		**220 Kirinyaga (Mwea FLTC)**							
		400	Construction of Family Life Demonstration Cottages	2,250	20,000	GOK	–	–	–	–
	310		**310 Kilifi FLTC**							
		400	Construction of Buildings - Non-Residential	1,239	–	GOK	–	–	–	–
	320		**320 Kwale FLTC**							
		400	Construction of Buildings - Non-Residential	1,800	–	GOK	–	–	–	–
	410		**410 Embu (Rwika FLTC)**							
		400	Construction of Buildings - Non-Residential	4,500	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			183 Social Services *–(Contd.)*							
903			**903 Family Life Training** *–(Contd.)*							
	810		**810 Baringo (Marigat FLTC)**							
		400	Construction of Buildings - Non-Residential	4,500	15,000	GOK	–	–	–	–
	860		**860 West Pokot (Kapenguria FLTC)**							
		400	Construction of Buildings - Non-Residential	4,680	4,914	GOK	–	–	–	–
	920		**920 Busia (Butula FLTC)**							
		400	Construction of Buildings - Non-Residential	1,872	–	GOK	–	–	–	–
			Net Expenditure Head 903 .. .. .. K£	**23,991**	**39,914**		**960,000**	–	–	–
906			**906 Vocational Rehabilitation**							
	000		**000 Headquarters**							
		342	Grants to the Handicapped +++	–	4,800,000	DANIDA	4,800,000	–	–	–
		400	Construction of Buildings - Non-Residential	50,000	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	50,000	4,800,000		4,800,000	–	–	–
			Appropriations in Aid							
		903	Direct Payment - DANIDA	–	4,800,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**50,000**	–		**4,800,000**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			183 Social Services *–(Contd.)*							
906			**906 Vocational Rehabilitation** *–(Contd.)*							
	111		**111 Industrial Rehabilitation Centre - Nairobi**							
		400	Construction of Buildings - Non-Residential	4,500	4,725	GOK	–	–	–	–
	112		**112 Orthopaedic Workshop - Kabete**							
		400	Construction of Buildings - Non-Residential	5,000	8,400	GOK	–	–	–	–
	230		**230 Muriranjas Rehabilitation Centre (Murang'a)**							
		400	Construction of Buildings - Non-Residential	1,350	–	GOK	–	–	–	–
	240		**240 Nyandarua Rehabilitation Centre**							
		400	Construction of Buildings - Non-Residential	8,000	8,400	GOK	–	–	–	–
	350		**350 Bura Rehabilitation Centre (Taita-Taveta)**							
		400	Construction of Buildings - Non-Residential	936	–	GOK	–	–	–	–
	410		**410 Embu Rehabilitation Centre**							
		400	Construction of Buildings - Non-Residential	936	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			183 Social Services *–(Contd.)*	K£	K£		K£	K£	K£	K£
906			**906 Vocational Rehabilitation** *–(Contd.)*							
	440		**440 Machakos Rehabilitation Centre**							
		400	Construction of Buildings - Non-Residential	10,000	20,000	GOK	–	–	–	–
	510		**510 Garissa Rehabilitation Centre**							
		400	Construction of Buildings - Non-Residential	40,000	60,000	GOK	–	–	–	–
	610		**610 Kisii Rehabilitation Centre**							
		400	Construction of Buildings - Non-Residential	936	–	GOK	–	–	–	–
	720		**720 Kericho Rehabilitation Centre**							
		400	Construction of Buildings - Non-Residential	20,000	50,000	GOK	–	–	–	–
	810		**810 Kabarnet Rehabilitation Centre (Baringo)**							
		400	Construction of Buildings - Non-Residential	1,872	–	GOK	–	–	–	–
	923		**923 Odiado Rehabilitation Centre (Busia)**							
		400	Construction of Buildings - Non-Residential	900	–	GOK	–	–	–	–
	930		**930 Kakamega Rehabilitation Centre**							
		400	Construction of Buildings - Non-Residential	1,867	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			183 Social Services *–(Contd.)*							
906			**906 Vocational Rehabilitation** *–(Contd.)*							
	931		**931 Itando Rehabilitation Centre (Kakamega)**							
		400	Construction of Buildings - Non-Residential	4,680	–	GOK	–	–	–	–
			Net Expenditure Head 906 .. .. .. K£	**150,977**	**151,525**		**4,800,000**	**–**	**–**	**–**
907			**907 Kenyatta Educational Institute-Njoro**							
	741		**741 Kenyatta Educational Institute - Njoro (Nakuru)**							
		400	Construction of Buildings - Non-Residential	10,000	20,000	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage	3,931	5,000	GOK	–	–	–	–
			Net Expenditure Subhead 741 .. .. K£	**13,931**	**25,000**		**–**	**–**	**–**	**–**
			Net Expenditure Head 907 .. .. .. K£	**13,931**	**25,000**		**–**	**–**	**–**	**–**
911			**911 Women's Bureau**							
	000		**000 Headquarters**							
		340	Grants to Women Development Projects	20,000	10,000	GOK	–	–	–	–
		342	Development of Gender Statistics Womens Bureau +++	–	141,900	UNFPA	141,900	–	–	–
		343	Gender Sensitisation *	–	227,500	UNICEF	136,500	91,000	–	–
		344	Women Support Programme *	–	95,000	SIDA	–	95,000	–	–
		345	Womens Empowered *	–	624,000	UNICEF	312,000	312,000	–	–
		346	Data Base on Status of Women	97,660	–	UNFPA	–	–	–	–
		347	A.S.A.L Kajiado (Women Activities) +++	186,000	186,000	NETHERLANDS	186,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			183 Social Services *–(Contd.)*							
911			**911 Women's Bureau** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		348	Revolving Loan Scheme	100,000	–	SIDA	–	–	–	–
		349	Gender and Development Sensitization and Empowerment *	–	1,560,000	UNICEF	1,092,000	468,000	–	–
			GROSS EXPENDITURE .. .. .. K£	403,660	2,844,400		1,868,400	966,000	–	–
			Appropriations in Aid							
		903	Direct Payment - UNFPA	97,660	–		–	–	–	–
		904	Direct Payment - NETHERLANDS	186,000	186,000		–	–	–	–
		905	Direct Payment - SIDA	100,000	–		–	–	–	–
		906	Direct Payment - UNICEF	–	1,092,000		–	–	–	–
		907	Direct Payment - UNICEF	–	312,000		–	–	–	–
		908	Direct Payment - UNICEF	–	136,500		–	–	–	–
		909	Direct Payment - UNFPA	–	141,900		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	383,660	1,868,400		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**20,000**	**976,000**		**1,868,400**	**966,000**	**–**	**–**
			Net Expenditure Head 911 .. .. .. K£	**20,000**	**976,000**		**1,868,400**	**966,000**	**–**	**–**
			Net Expenditure Subvote 183 .. .. K£	**568,475**	**2,231,156**		**8,483,900**	**1,490,000**	**840,850**	**335,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			184 National Library Services							
913			**913 Library Headquarters**							
	000		**000 Headquarters**							
		400	Construction of Buildings - Non-Residential	532,870	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	532,870	–		–	–	–	–
			Appropriations in Aid							
		670	Miscellaneous Receipts	40,000	–		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**492,870**	–		–	–	–	–
			Net Expenditure Head 913 .. .. .. K£	**492,870**	–		–	–	–	–
939			**939 District Libraries**							
	230		**230 Murang'a District**							
		400	Construction of Buildings - Non-Residential	25,000	30,000	GOK	–	–	–	–
	311		**311 Malindi(Kilifi)**							
		400	Construction of Buildings - Non-Residential	–	5,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			184 National Library Services *–(Contd.)*							
939			**939 District Libraries** *–(Contd.)*							
	330		**330 Lamu District**							
		400	Construction of Buildings - Non-Residential	–	5,000	GOK	–	–	–	–
	420		**420 Isiolo District**							
		400	Construction of Buildings - Non-Residential	–	5,000	GOK	–	–	–	–
	430		**430 Kitui District**							
		400	Construction of Buildings - Non-Residential	–	5,000	GOK	–	–	–	–
	440		**440 Machakos District**							
		400	Construction of Buildings - Non-Residential	30,000	30,000	GOK	–	–	–	–
	470		**470 Makueni District**							
		400	Construction of Buildings - Non-Residential	–	5,000	GOK	–	–	–	–
	480		**480 Tharaka-Nithi District**							
		400	Construction of Buildings - Non-Residential	–	5,000	GOK	–	–	–	–
	710		**710 Kajiado District**							
		400	Construction of Buildings - Non-Residential	26,000	30,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			184 National Library Services *–(Contd.)*							
939			**939 District Libraries** *–(Contd.)*							
	730		**730 Laikipia District**							
		400	Construction of Buildings - Non-Residential	5,000	10,000	GOK	–	–	–	–
	740		**740 Nakuru District**							
		400	Construction of Buildings - Non-Residential	5,000	12,000	GOK	–	–	–	–
	760		**760 Trans Nzoia District**							
		400	Construction of Buildings - Non-Residential	–	5,000	GOK	–	–	–	–
	820		**820 Elgeyo-Marakwet District**							
		400	Construction of Buildings - Non-Residential	–	5,000	GOK	–	–	–	–
	830		**830 Kapsabet (Nandi District)**							
		400	Construction of Buildings - Non-Residential	5,000	20,000	GOK	–	–	–	–
	910		**910 Bungoma District**							
		400	Construction of Buildings - Non-Residential	10,000	8,800	GOK	–	–	–	–
	940		**940 Vihiga District**							
		400	Construction of Buildings - Non-Residential	–	20,000	GOK	–	–	–	–
			Net Expenditure Head 939 .. .. .. K£	**106,000**	**200,800**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			184 National Library Services *–(Contd.)*	K£	K£		K£	K£	K£	K£
			Net Expenditure Subvote 184 .. .. K£	**598,870**	**200,800**		–	–	–	–
			185 Department of Adult Education							
819			**819 Isenya Resource Centre**							
	710		**710 Kajiado District**							
		400	Construction of Buildings - Non-Residential	10,000	30,000	GOK	–	–	–	–
			Net Expenditure Head 819 .. .. .. K£	**10,000**	**30,000**		–	–	–	–
883			**883 Kakamega Multi-Purpose Training Centre**							
	930		**930 Kakamega District**							
		400	Construction of Buildings - Non-Residential	10,000	20,000	GOK	–	–	–	–
			Net Expenditure Head 883 .. .. .. K£	**10,000**	**20,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			185 Department of Adult Education *–(Contd.)*							
905			**905 Kitui Multi-Purpose Training Centre**							
	430		**430 Kitui District**							
		400	Construction of Buildings - Non-Residential	30,000	45,000	GOK	–	–	–	–
			Net Expenditure Head 905 .. .. .. K£	**30,000**	**45,000**		–	–	–	–
908			**908 Mulanthankari Multi-Purpose Training Centre (Meru)**							
	460		**460 Meru District**							
		400	Construction of Buildings - Non-Residential	32,500	20,000	GOK	–	–	–	–
			Net Expenditure Head 908 .. .. .. K£	**32,500**	**20,000**		–	–	–	–
912			**912 Ahero Multi-Purpose Training Centre**							
	620		**620 Kisumu District**							
		400	Construction of Buildings - Non-Residential	10,000	25,000	GOK	–	–	–	–
			Net Expenditure Head 912 .. .. .. K£	**10,000**	**25,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			185 Department of Adult Education *–(Contd.)*	K£	K£		K£	K£	K£	K£
917			**917 District Adult Education Services**							
	320		**320 Kwale District (Shimba Hills)**							
		400	Construction of Buildings - Non-Residential	1,600	–	GOK	–	–	–	–
	341		**341 Kisauni (Mombasa District)**							
		400	Construction of Buildings - Non-Residential	7,000	–	GOK	–	–	–	–
	350		**350 Taita-Taveta District**							
		400	Construction of Buildings - Non-Residential	2,000	5,000	GOK	–	–	–	–
	431		**431 Mwingi (Kitui District)**							
		400	Construction of Buildings - Non-Residential	1,300	5,000	GOK	–	–	–	–
	460		**460 Meru District**							
		400	Construction of Buildings - Non-Residential	5,000	2,500	GOK	–	–	–	–
	470		**470 Makueni District**							
		400	Construction of Buildings - Non-Residential	5,000	5,000	GOK	–	–	–	–
	610		**610 Kisii District**							
		400	Construction of Buildings - Non-Residential	5,000	2,250	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			185 Department of Adult Education *–(Contd.)*							
917			**917 District Adult Education Services** *–(Contd.)*							
	642		**642 Mbita (Homa Bay District)**							
		400	Construction of Buildings - Non-Residential	1,000	–	GOK	–	–	–	–
	661		**661 Rongo (Migori District)**							
		400	Construction of Buildings - Non-Residential	1,200	1,000	GOK	–	–	–	–
	712		**712 Ngong (Kajiado District)**							
		400	Construction of Buildings - Non-Residential	2,000	1,000	GOK	–	–	–	–
	742		**742 Molo (Nakuru District)**							
		400	Construction of Buildings - Non-Residential	1,000	–	GOK	–	–	–	–
	761		**761 Saboti (Trans Nzoia District)**							
		400	Construction of Buildings - Non-Residential	1,500	–	GOK	–	–	–	–
	811		**811 Marigat (Baringo District)**							
		400	Construction of Buildings - Non-Residential	1,000	–	GOK	–	–	–	–
	812		**812 Eldama Ravine (Baringo District)**							
		400	Construction of Buildings - Non-Residential	1,000	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			185 Department of Adult Education *–(Contd.)*							
917			**917 District Adult Education Services** *–(Contd.)*							
	860		**860 West Pokot District**							
		400	Construction of Buildings - Non-Residential	500	–	GOK	–	–	–	–
	910		**910 Bungoma District**							
		400	Construction of Buildings - Non-Residential	2,410	5,000	GOK	–	–	–	–
	931		**931 Emuhaya (Kakamega District)**							
		400	Construction of Buildings - Non-Residential	250	–	GOK	–	–	–	–
	932		**932 Mumias (Kakamega District)**							
		400	Construction of Buildings - Non-Residential	2,500	–	GOK	–	–	–	–
	934		**934 Navakholo (Kakamega District)**							
		400	Construction of Buildings - Non-Residential	5,000	10,000	GOK	–	–	–	–
			Net Expenditure Head 917 .. .. .. K£	**46,260**	**36,750**		–	–	–	–
922			**922 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		112	Adult Education Advocacy *	–	533,000	UNICEF	318,500	214,500	–	–
		195	Post-Literacy Programme ++	–	2,600,000	FRG	2,500,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	–	3,133,000		2,818,500	214,500	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			185 Department of Adult Education *–(Contd.)*							
922			**922 Headquarters Administrative Services** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Appropriations in Aid							
		900	Direct Payment - FRG	–	2,500,000		–	–	–	–
		901	Direct Payment - UNICEF	–	318,500		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	–	2,818,500		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**–**	**314,500**		**2,818,500**	**214,500**	**–**	**–**
			Net Expenditure Head 922 .. .. .. K£	**–**	**314,500**		**2,818,500**	**214,500**	**–**	**–**
			Net Expenditure Subvote 185 .. .. K£	**138,760**	**491,250**		**2,818,500**	**214,500**	**–**	**–**
			186 Cultural Development							
916			**916 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		221	Purchase of Plant and Equipment	201,975	155,214	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	740	–	GOK	–	–	–	–
		410	Construction of Buildings - Residential	5,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**207,715**	**155,214**		**–**	**–**	**–**	**–**
			Net Expenditure Head 916 .. .. .. K£	**207,715**	**155,214**		**–**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			186 Cultural Development *–(Contd.)*	K£	K£		K£	K£	K£	K£
925			**925 District Administrative Services**							
	250		**250 Nyeri District**							
		400	Construction of Buildings - Non-Residential	–	15,000	GOK	–	–	–	–
	321		**321 Diani Cultural Centre (Kwale District)**							
		400	Construction of Buildings - Non-Residential	8,000	15,000	GOK	–	–	–	–
	410		**410 Embu District**							
		400	Construction of Buildings - Non-Residential	–	15,000	GOK	–	–	–	–
	510		**510 Garissa District**							
		400	Construction of Buildings - Non-Residential	–	15,000	GOK	–	–	–	–
	620		**620 Kisumu District**							
		400	Construction of Buildings - Non-Residential	–	15,000	GOK	–	–	–	–
	740		**740 Nakuru District**							
		400	Construction of Buildings - Non-Residential	2,000	15,000	GOK	–	–	–	–
	760		**760 Trans Nzoia District**							
		400	Construction of Buildings - Non-Residential	2,000	15,000	GOK	–	–	–	–

VOTE D18 MINISTRY OF CULTURE AND SOCIAL SERVICES – *(Contd.)*

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			186 Cultural Development *–(Contd.)*							
925			**925 District Administrative Services** *–(Contd.)*							
	933		**933 Mwinamo-Wanga Cultural Centre-(Kakamega District)**							
		400	Construction of Buildings - Non-Residential	–	15,000	GOK	–	–	–	–
			Net Expenditure Head 925 .. .. .. K£	**12,000**	**120,000**		–	–	–	–
			Net Expenditure Subvote 186 .. .. K£	**219,715**	**275,214**		–	–	–	–
			187 Department of Sports							
929			**929 Nyayo National Stadium**							
	000		**000 Headquarters**							
		220	Purchase of Plant and Equipment	–	33,800	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	104,576	100,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**104,576**	**133,800**		–	–	–	–
			Net Expenditure Head 929 .. .. .. K£	**104,576**	**133,800**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			187 Department of Sports *–(Contd.)*							
930			**930 Moi International Sports Centre**							
	000		**000 Headquarters**							
		401	Construction of Buildings - Sports Complex	180,600	200,000	GOK	–	–	–	–
			Net Expenditure Head 930 .. .. .. K£	**180,600**	**200,000**		–	–	–	–
934			**934 District Administrative Services**							
	250		**250 Nyeri District (Ruringu Stadium)**							
		400	Construction of Buildings - Non-Residential	20,000	–	GOK	–	–	–	–
	340		**340 Mombasa District**							
		400	Construction of Buildings - Provincial Stadium	364,000	300,000	GOK	–	–	–	–
	410		**410 Embu District**							
		400	Construction of Buildings - Non-Residential	10,000	–	GOK	–	–	–	–
	510		**510 Garissa District**							
		400	Construction of Buildings - Non-Residential	10,000	–	GOK	–	–	–	–
	620		**620 Kisumu District**							
		400	Construction of Buildings - Non-Residential	10,000	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			187 Department of Sports *–(Contd.)*							
934			**934 District Administrative Services** *–(Contd.)*							
	830		**830 Nandi District**							
		400	Construction of Buildings - Non-Residential	10,000	–	GOK	–	–	–	–
	930		**930 Kakamega District**							
		400	Construction of Buildings - Non-Residential	10,000	–	GOK	–	–	–	–
			Net Expenditure Head 934 .. .. .. K£	**434,000**	**300,000**		–	–	–	–
			Net Expenditure Subvote 187 .. .. K£	**719,176**	**633,800**		–	–	–	–
			Total Net Expenditure Vote D18 MINISTRY OF CULTURE AND SOCIAL SERVICES .. .. K£	**2,254,996**	**3,862,220**		**11,302,400**	**1,704,500**	**840,850**	**335,000**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

*++ Gok/Revenue, ++ Gok/AiA, * 100% Revenue financed, +++ 100% AiA financed, Gok-100% Gok financed.

++ Where the donor is not funding 100%, the balance is to be met by GOK.

VOTE D19 MINISTRY OF INFORMATION AND BROADCASTING

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1994/95

I. ESTIMATE of the amount required in the year ending 30th June, 1995, for the Ministry of Information and Broadcasting for capital expenditure including General Administration and Planning, Information and News Services, Training, engineering services and Film Production Department.

Two million, ninety five thousand, two hundred and eighty pounds.

(K£ 2,095,280)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1993/94	Estimates 1994/95		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
190 General Administration and Planning	244,628	564,765	–	564,765
191 Information and News Services	79,440	524,500	253,500	271,000
193 Training	193,812	679,273	140,858	538,415
194 Kenya Broadcasting Corporation Services	201,430	248,100	–	248,100
195 Film Production Department	152,650	882,500	409,500	473,000
TOTAL FOR VOTE D19 MINISTRY OF INFORMATION AND BROADCASTING .. .. K£	**871,960**	**2,899,138**	**803,858**	**2,095,280**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Information and Broadcasting

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		190 General Administration and Planning		
650		**650 Headquarters Administration**		
	295	Minor Alterations and Maintenance Works	10,000	100,000
	400	Ministry Headquarters Complex-Consultancy Fees	224,628	49,765
	401	Construction of Show Stands	10,000	15,000
	402	Partitioning of Offices (N.S.S.F. Building)	–	400,000
		Net Expenditure Head 650 .. .. .. K£	**244,628**	**564,765**
		Net Expenditure Subvote 190 .. .. .. K£	**244,628**	**564,765**
		191 Information and News Services		
653		**653 Directorate of Information**		
	220	Purchase of Plant and Equipment	10,440	–
	221	Improvement of Film and Studio Services	–	37,500
	295	Minor Alterations and Maintenance Works	15,000	–
		Net Expenditure Head 653 .. .. .. K£	**25,440**	**37,500**
654		**654 Provincial and District Information Services**		
	400	Construction of Buildings - Non-Residential	–	20,000
		Net Expenditure Head 654 .. .. .. K£	**–**	**20,000**
655		**655 Publications, Photography and Kenya News Agency**		
	191	AIDS Advocacy	–	56,167
	192	Advocacy and Awareness of Children in Difficulty Circumstances	–	363,500
	197	Mobilization for Capacity Building	–	47,333
	220	Purchase of Plant and Equipment	10,800	–
		GROSS EXPENDITURE .. .. K£	10,800	467,000
		Appropriations in Aid		
	901	Direct Payment - UNICEF	–	29,250
	902	Direct Payment - UNICEF	–	204,750
	903	Direct Payment - UNICEF	–	19,500
		Total Appropriations in Aid .. .. .. K£	–	253,500
		Net Expenditure Head 655 .. .. .. K£	**10,800**	**213,500**
656		**656 Mobile Cinema and Library Services**		
	220	Purchase of Plant and Equipment	32,400	–
	240	Library Equipment	10,800	–
		Net Expenditure Head 656 .. .. .. K£	**43,200**	**–**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Information and Broadcasting – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		191 Information and News Services *–(Contd.)*		
		Net Expenditure Subvote 191 .. .. .. K£	**79,440**	**271,000**
		193 Training		
665		**665 Kenya Institute of Mass Communication**		
	184	Special Training Programme	3,420	–
	194	Institutionalization of Population Training and Radio Production	50,000	536,773
	197	Mobilization for Capacity Building	–	32,500
	220	Purchase of Workshop Equipment	60,000	–
	221	Improvement of Film and Studio Services	–	10,000
	295	Minor Alterations and Maintenance Works	65,000	–
	400	Construction of Buildings - Non-Residential	15,392	100,000
		GROSS EXPENDITURE .. .. K£	193,812	679,273
		Appropriations in Aid		
	904	Direct Payment - UNFPA	–	121,358
	905	Direct Payment - UNICEF	–	19,500
		Total Appropriations in Aid .. .. .. K£	–	140,858
		Net Expenditure Head 665 .. .. .. K£	**193,812**	**538,415**
		Net Expenditure Subvote 193 .. .. .. K£	**193,812**	**538,415**
		194 Kenya Broadcasting Corporation Services		
721		**721 Engineering Headquarters**		
	150	Purchase of Supplies for Production	4,489	–
	400	Construction of Buildings - Non-Residential	196,941	248,100
		Net Expenditure Head 721 .. .. .. K£	**201,430**	**248,100**
		Net Expenditure Subvote 194 .. .. .. K£	**201,430**	**248,100**
		195 Film Production Department		
723		**723 Film Production Department Headquarters Services**		
	191	AIDS Advocacy	–	48,750
	192	Advocacy and Awareness of Children in Difficulty Circumstances	–	341,250
	194	Folk Media Awareness	–	260,000
	197	Mobilization for Capacity Building	–	32,500
	220	Film Library Archives - Equipment	50,000	180,000
	221	Improvement of Film and Studio Services - Equipment	20,250	20,000
	222	Purchase of Editing Machines	16,200	–

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Information and Broadcasting – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		195 Film Production Department *–(Contd.)*		
723		**723 Film Production Department Headquarters Services** *–(Contd.)*		
	225	Purchase of Film Production Cameras	13,500	–
	227	Improvement of Film Processing - Laboratory Equipment	13,500	–
	295	Minor Alterations and Maintenance Works	5,000	–
		GROSS EXPENDITURE .. .. K£	118,450	882,500
		Appropriations in Aid		
	906	Direct Payment - UNICEF	–	29,250
	907	Direct Payment - UNICEF	–	204,750
	908	Direct Payment - UNICEF	–	19,500
	909	Direct Payment - UNICEF	–	156,000
		Total Appropriations in Aid .. .. .. K£	–	409,500
		Net Expenditure Head 723 .. .. .. K£	**118,450**	**473,000**
724		**724 Field Services**		
	221	Field Sound Equipment	9,000	–
	225	EFP and 16mm Camera Recorder Units	9,000	–
	226	Power Supply Equipment	4,500	–
	231	Lighting Equipment	4,500	–
	295	Minor Alterations and Maintenance Works	7,200	–
		Net Expenditure Head 724 .. .. .. K£	**34,200**	**–**
		Net Expenditure Subvote 195 .. .. .. K£	**152,650**	**473,000**
		Total Net Expenditure Vote D19 MINISTRY OF INFORMATION AND BROADCASTING .. .. K£	**871,960**	**2,095,280**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			190 General Administration and Planning	K£	K£		K£	K£	K£	K£
650			**650 Headquarters Administration**							
	000		**000 Headquarters**							
		295	Minor Alterations and Maintenance Works	10,000	100,000	GOK	–	–	–	–
		400	Ministry Headquarters Complex-Consultancy Fees	224,628	49,765	GOK	–	–	–	–
		401	Construction of Show Stands	10,000	15,000	GOK	–	–	–	–
		402	Partitioning of Offices (N.S.S.F. Building)	–	400,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. **K£**	**244,628**	**564,765**		–	–	–	–
			Net Expenditure Head 650 .. .. .. **K£**	**244,628**	**564,765**		–	–	–	–
			Net Expenditure Subvote 190 .. .. **K£**	**244,628**	**564,765**		–	–	–	–
			191 Information and News Services							
653			**653 Directorate of Information**							
	000		**000 Headquarters**							
		220	Purchase of Plant and Equipment	10,440	–	GOK	–	–	–	–
		221	Improvement of Film and Studio Services	–	37,500	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	15,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. **K£**	**25,440**	**37,500**		–	–	–	–
			Net Expenditure Head 653 .. .. .. **K£**	**25,440**	**37,500**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			191 Information and News Services *–(Contd.)*								
654			**654 Provincial and District Information Services**								
	000		**000 Headquarters**								
		400	Construction of Buildings - Non-Residential		–	20,000	GOK	–	–	–	–
			Net Expenditure Head 654	K£	–	20,000		–	–	–	–
655			**655 Publications, Photography and Kenya News Agency**								
	000		**000 Headquarters**								
		191	AIDS Advocacy * ++		–	56,167	UNICEF	29,250	19,500	–	–
		192	Advocacy and Awareness of Children in Difficulty Circumstances * ++		–	363,500	UNICEF	204,750	136,500	–	–
		197	Mobilization for Capacity Building * ++		–	47,333	UNICEF	19,500	13,000	–	–
		220	Purchase of Plant and Equipment		10,800	–	GOK	–	–	–	–
			GROSS EXPENDITURE	K£	10,800	467,000		253,500	169,000	–	–
			Appropriations in Aid								
		901	Direct Payment - UNICEF		–	29,250		–	–	–	–
		902	Direct Payment - UNICEF		–	204,750		–	–	–	–
		903	Direct Payment - UNICEF		–	19,500		–	–	–	–
			Total Appropriations in Aid	K£	–	253,500		–	–	–	–
			Net Expenditure Subhead 000	K£	10,800	213,500		253,500	169,000	–	–
			Net Expenditure Head 655	K£	10,800	213,500		253,500	169,000	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			191 Information and News Services *–(Contd.)*							
656			**656 Mobile Cinema and Library Services**							
	000		**000 Headquarters**							
		220	Purchase of Plant and Equipment	32,400	–	GOK	–	–	–	–
		240	Library Equipment	10,800	–	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**43,200**	–		–	–	–	–
			Net Expenditure Head 656 .. .. .. K£	**43,200**	–		–	–	–	–
			Net Expenditure Subvote 191 .. .. K£	**79,440**	**271,000**		**253,500**	**169,000**	–	–
			193 Training							
665			**665 Kenya Institute of Mass Communication**							
	110		**110 Nairobi Province**							
		184	Special Training Programme	3,420	–	GOK	–	–	–	–
		194	Institutionalization of Population Training and Radio Production * ++	50,000	536,773	UNFPA	121,358	365,708	–	–
		197	Mobilization for Capacity Building *	–	32,500	UNICEF	19,500	13,000	–	–
		220	Purchase of Workshop Equipment	60,000	–	GOK	–	–	–	–
		221	Improvement of Film and Studio Services	–	10,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	65,000	–	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	15,392	100,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	193,812	679,273		140,858	378,708	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			193 Training *–(Contd.)*							
665			**665 Kenya Institute of Mass Communication** *–(Contd.)*							
	110		**110 Nairobi Province** *–(Contd.)*							
			Appropriations in Aid							
		904	Direct Payment - UNFPA	–	121,358		–	–	–	–
		905	Direct Payment - UNICEF	–	19,500		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	–	140,858		–	–	–	–
			Net Expenditure Subhead 110 .. .. K£	**193,812**	**538,415**		**140,858**	**378,708**	–	–
			Net Expenditure Head 665 .. .. .. K£	**193,812**	**538,415**		**140,858**	**378,708**	–	–
			Net Expenditure Subvote 193 .. .. K£	**193,812**	**538,415**		**140,858**	**378,708**	–	–
			194 Kenya Broadcasting Corporation Services							
721			**721 Engineering Headquarters**							
	000		**000 Headquarters**							
		150	Purchase of Supplies for Production	4,489	–	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	196,941	248,100	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**201,430**	**248,100**		–	–	–	–
			Net Expenditure Head 721 .. .. .. K£	**201,430**	**248,100**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			194 Kenya Broadcasting Corporation Services *–(Contd.)*							
			Net Expenditure Subvote 194 .. .. K£	**201,430**	**248,100**		–	–	–	–
			195 Film Production Department							
723			**723 Film Production Department Headquarters Services**							
	000		**000 Headquarters**							
		191	AIDS Advocacy *	–	48,750	UNICEF	29,250	19,500	–	–
		192	Advocacy and Awareness of Children in Difficulty Circumstances *	–	341,250	UNICEF	204,750	136,500	–	–
		194	Folk Media Awareness *	–	260,000	UNICEF	156,000	104,000	–	–
		197	Mobilization for Capacity Building *	–	32,500	UNICEF	19,500	13,000	–	–
		220	Film Library Archives - Equipment	50,000	180,000	GOK	–	–	–	–
		221	Improvement of Film and Studio Services - Equipment	20,250	20,000	GOK	–	–	–	–
		222	Purchase of Editing Machines	16,200	–	GOK	–	–	–	–
		225	Purchase of Film Production Cameras	13,500	–	GOK	–	–	–	–
		227	Improvement of Film Processing - Laboratory Equipment	13,500	–	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	5,000	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	118,450	882,500		409,500	273,000	–	–
			Appropriations in Aid							
		906	Direct Payment - UNICEF	–	29,250		–	–	–	–
		907	Direct Payment - UNICEF	–	204,750		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			195 Film Production Department *–(Contd.)*							
723			**723 Film Production Department Headquarters Services** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		908	Direct Payment - UNICEF	–	19,500		–	–	–	–
		909	Direct Payment - UNICEF	–	156,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	–	409,500		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**118,450**	**473,000**		**409,500**	**273,000**	–	–
			Net Expenditure Head 723 .. .. .. K£	**118,450**	**473,000**		**409,500**	**273,000**	–	–
724			**724 Field Services**							
	000		**000 Headquarters**							
		221	Field Sound Equipment	9,000	–	GOK	–	–	–	–
		225	EFP and 16mm Camera Recorder Units	9,000	–	GOK	–	–	–	–
		226	Power Supply Equipment	4,500	–	GOK	–	–	–	–
		231	Lighting Equipment	4,500	–	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	7,200	–	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**34,200**	–		–	–	–	–
			Net Expenditure Head 724 .. .. .. K£	**34,200**	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			195 Film Production Department *–(Contd.)*							
			Net Expenditure Subvote 195 .. .. K£	**152,650**	**473,000**		**409,500**	**273,000**	**–**	**–**
			Total Net Expenditure Vote D19 MINISTRY OF INFORMATION AND BROADCASTING .. .. K£	**871,960**	**2,095,280**		**803,858**	**820,708**	**–**	**–**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

*++ Gok/Revenue, ++ Gok/AiA, * 100% Revenue financed, +++ 100% AiA financed, Gok-100% Gok financed.

++ Where the donor is not funding 100%, the balance is to be met by GOK.

VOTE D20 MINISTRY OF LAND RECLAMATION, REGIONAL AND WATER DEVELOPMENT

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1994/95

I. ESTIMATE of the amount required in the year ending 30th June,1995, for the Ministry of Land Reclamation, Regional and Water Development for capital expenditure including Water Development, Training of Water Development Staff, Rural Water Supply, Self-Help Water Supply, Urban Water Supply and Sewerage, Special Water Programmes, Water Conservation and Pipeline Corporation, Regional and Irrigation Development and Reclamation and Development of Arid and Semi-Arid Land.

Sixty seven million, three hundred and eighty nine thousand, one hundred and ten pounds.

(K£ 67,389,110)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1993/94	Estimates 1994/95		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
201 Water Development	482,480	43,097,807	35,674,665	7,423,142
202 Training of Water Development Staff	95,121	2,710,000	2,600,000	110,000
203 Rural Water Supply	5,328,782	18,833,937	6,908,285	11,925,652
204 Self Help Water Supply	40,800	164,000	–	164,000
205 Urban Water Supply and Sewerage	3,777,800	4,416,020	200,000	4,216,020
206 Special Water Programmes	641,619	5,580,070	4,640,000	940,070
207 Water Conservation and Pipeline Corporation	25,772,104	106,747,186	70,430,000	36,317,186
208 Regional and Irrigation Development	3,987,687	32,862,290	26,569,250	6,293,040
209 Reclamation and Development of Arid and Semi-Arid Land	2,262,495	–	–	–
TOTAL FOR VOTE D20 MINISTRY OF LAND RECLAMATION, REGIONAL AND WATER DEVELOPMENT .. K£	**42,388,888**	**214,411,310**	**147,022,200**	**67,389,110**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Land Reclamation, Regional and Water Development

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		201 Water Development		
886		**886 Headquarters and Professional Services**		
	150	Purchase of Supplies for Production	–	2,200,000
	196	Miscellaneous Minor Expenses	20,000	55,000
	295	Minor Alterations and Maintenance Works	7,000	20,000
	420	Western Kenya Water Supply Programme	250,000	356,715
	423	Rural Water Supply Programme	770,500	6,915,000
	424	Farmers Groups and Community Support	120,980	1,884,212
	425	Coastal ASAL Development Project	93,000	135,000
	426	Water Project Consolidation	9,000	10,000
	427	Water Sanitation	–	3,900,000
		GROSS EXPENDITURE .. .. K£	1,270,480	15,475,927
		Appropriations in Aid		
	901	Credit Purchase - SIDA	765,500	6,915,000
	902	Credit Purchase-FINNIDA	–	356,715
	923	Credit Purchase - UNICEF	–	2,340,000
	931	Direct Payment - ITALY	–	2,200,000
	946	Direct Payment - IFAD	25,000	110,000
		Total Appropriations in Aid .. .. .. K£	790,500	11,921,715
		Net Expenditure Head 886 .. .. .. K£	**479,980**	**3,554,212**
887		**887 Provincial Water Services**		
	295	Miscellaneous Minor Extensions	2,500	5,000
	405	New Rural Water Project	–	260,000
		Net Expenditure Head 887 .. .. .. K£	**2,500**	**265,000**
998		**998 Arid and Semi-Arid Land**		
	000	Personal Emoluments	–	1,012,150
	050	House Allowances	–	190,529
	080	Passage and Leave Expenses	–	34,577
	100	Transport Operating Expenses	–	655,760
	110	Travelling and Accommodation Expenses	–	241,618
	120	Postal and Telegrams Expenses	–	16,279
	121	Telephone Expenses	–	121,873
	131	Expenses of Boards, Committees and Conferences	–	3,300
	140	Electricity, Water and Conservancy	–	39,920
	141	Water and Conservancy Expenses	–	7,110
	150	Purchase of Supplies for Production	–	353,000
	171	Publishing and Printing Expenses	–	68,599
	172	Purchase of Uniforms and Clothing	–	21,166
	173	Library Expenses	–	46,615
	174	Purchase of Stationery	–	176,260
	175	Advertising and Publicity	–	6,500
	181	Payment of Rents and Rates - Residential	–	3,500
	182	Payment of Rents and Rates - Non-Residential	–	2,400
	184	Contracted Professional Services	–	361,155
	185	Advisory Services for ASAL	–	310,500
	186	Computer Services	–	7,500
	190	Miscellaneous Other Charges	–	38,673

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Land Reclamation, Regional and Water Development – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		201 Water Development –*(Contd.)*		
998		**998 Arid and Semi-Arid Land** –*(Contd.)*		
	194	Staff Training	–	585,630
	200	Replacement of Motor Vehicles	–	145,620
	210	Purchase of Additional Vehicles	–	880,140
	212	Purchase of Bicycles and Motor Cycles	–	19,600
	217	Purchase of Additional Boats	–	45,500
	220	Purchase of Plant and Equipment	–	865,294
	250	Maintenance of Plant, Machinery and Equipment	–	220,582
	260	Maintenance of Buildings and Stations	–	107,854
	295	Minor Alterations and Maintenance Works	–	48,600
	296	Purchase of Furniture	–	128,696
	297	Baringo Fuel and Fodder Project	–	2,000,000
	300	Grants to Other Organizations	–	14,416
	316	Monitoring,Evaluation and Planning	–	184,652
	340	Miscellaneous Grants-in-Aid	–	556,190
	341	Food Aid to Core Activities in ASAL	–	2,388,750
	348	Drought Preparedness and Early Warning System	–	80,000
	350	Narok Development Project	–	50,000
	400	Construction of Buildings - Non-Residential	–	542,062
	401	Construction of Multipurpose Training Centre	–	291,000
	410	Construction of Buildings -Residential	–	272,680
	420	Construction of Water Supplies and Sewerage	–	11,601,385
	421	Construction of Water Supply - Rehabilitation	–	1,290,645
	560	Integrated Livestock Development	–	887,600
	561	Smallholders Community Services	–	431,000
		GROSS EXPENDITURE .. .. K£	–	27,356,880
		Appropriations in Aid		
	915	Direct Payment - DANIDA	–	8,356,445
	916	Credit Purchase - WFP	–	2,388,750
	917	Direct Payment - FRG	–	300,000
	919	Direct Payment - DANIDA	–	729,355
	920	Direct Payment - SWITZERLAND	–	2,400,000
	921	Credit Purchase - UK	–	625,000
	927	Direct Payment - NETHERLANDS	–	1,700,000
	931	Direct Payment - NETHERLANDS	–	288,000
	935	Direct Payment - NETHERLANDS	–	2,000,000
	936	Direct Payment - SWITZERLAND	–	300,000
	937	Direct Payment - NETHERLANDS	–	2,000,000
	940	Direct Payment - IFAD	–	45,000
	945	Credit Purchase -WFP	–	1,430,100
	950	Direct Payment - IFAD	–	1,190,300
		Total Appropriations in Aid .. .. .. K£	–	23,752,950
		Net Expenditure Head 998 .. .. .. K£	–	**3,603,930**
		Net Expenditure Subvote 201 .. .. .. K£	**482,480**	**7,423,142**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Land Reclamation, Regional and Water Development – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1993/94	Estimates 1994/95
		202 Training of Water Development Staff		K£	K£
899		**899 Kenya Water Institute**			
	191	Investigations, Planning and Design		50,000	10,000
	194	Training of Water Works Personnel (KEWI)		–	2,600,000
	195	Training Expenses - Field Training Programme		6,621	20,000
	220	Purchase of Plant and Equipment		29,000	70,000
	295	Minor Alterations and Maintenance Works		4,500	10,000
	401	Construction of Fence		5,000	–
		GROSS EXPENDITURE	K£	95,121	2,710,000
		Appropriations in Aid			
	901	Direct Payment - FRG		–	2,600,000
		Net Expenditure Head 899	K£	**95,121**	**110,000**
		Net Expenditure Subvote 202	K£	**95,121**	**110,000**
		203 Rural Water Supply			
511		**511 Departmental Headquarters Centralised Services**			
	191	Investigations,Planning and Design -Miscellaneous		2,500	15,000
	220	Purchase of Survey Equipment		14,400	15,500
	421	Construction of Water Supply - Rehabilitation		150,000	300,000
		Net Expenditure Head 511	K£	**166,900**	**330,500**
523		**523 Feasibility Studies, Planning and Design**			
	191	Investigations, Planning and Design		378,283	674,800
	192	Investigations, Planning and Design		444,050	428,000
		GROSS EXPENDITURE	K£	822,333	1,102,800
		Appropriations in Aid			
	900	Credit Purchase - SIDA		–	50,000
	903	Credit Purchase -FINNIDA		695,000	700,000
		Total Appropriations in Aid	K£	695,000	750,000
		Net Expenditure Head 523	K£	**127,333**	**352,800**
524		**524 Construction of Water Supplies**			
	220	Purchase of Plant and Equipment		9,000	9,000
	420	Construction of Water Supply		1,728,013	2,343,372
	421	Construction of Water Supply		2,490,647	4,321,419
	422	Construction of Water Supply		665,290	2,197,000
	423	Construction of Water Supply		1,338,176	1,406,000
	424	Construction of Water Supply		2,120,659	2,522,285
	425	Construction of Water Supply		1,515,413	2,228,735

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Land Reclamation, Regional and Water Development – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1993/94	Estimates 1994/95
				K£	K£
		203 Rural Water Supply *–(Contd.)*			
524		**524 Construction of Water Supplies** *–(Contd.)*			
	426	Construction of Water Supply		380,219	1,192,000
	427	Construction of Water Supply		162,816	300,826
	428	Construction of Water Supply		43,700	200,000
	429	Construction of Water Supply		40,800	180,000
	430	Construction of Water Supply		39,500	30,000
	431	Construction of Water Supply		40,000	40,000
	432	Construction of Water Supply		50,000	50,000
	435	Construction of Water Supply		48,600	30,000
	438	Construction of Water Supply		400,000	200,000
	439	Construction of Water Supply - Orimie		–	60,000
		GROSS EXPENDITURE	K£	11,072,833	17,310,637
		Appropriations in Aid			
	906	Direct Payment - FRG		1,000,000	850,000
	908	Credit Purchase - SIDA		2,237,500	2,000,000
	909	Credit Purchase - FINNIDA		2,666,415	2,628,285
	915	Credit Purchase - IFAD		147,869	385,000
	927	Direct Payment - UNICEF		–	195,000
	955	Credit Purchase - IFAD		–	100,000
		Total Appropriations in Aid	K£	6,051,784	6,158,285
		Net Expenditure Head 524	K£	**5,021,049**	**11,152,352**
525		**525 Feasibility Studies and Design -Miscellaneous Small Schemes**			
	192	Investigations, Planning and Design - Settlement Schemes		5,000	30,000
	425	Construction of Water Supply - Small Schemes		5,000	30,000
	426	Construction of Water Supply - Settlement Schemes		3,500	30,000
		Net Expenditure Head 525	K£	**13,500**	**90,000**
		Net Expenditure Subvote 203	K£	**5,328,782**	**11,925,652**
		204 Self Help Water Supply			
526		**526 Headquarters and Professional Services**			
	191	Investigations, Planning and Design		6,700	10,000
	340	Grants to Non-Governmental Organizations		4,500	40,000
	341	Grants for Minor Water Supply		19,600	44,000
	426	Equipping of Boreholes		10,000	70,000
		Net Expenditure Head 526	K£	**40,800**	**164,000**
		Net Expenditure Subvote 204	K£	**40,800**	**164,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Land Reclamation, Regional and Water Development – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1993/94	Estimates 1994/95
				K£	K£
		205 Urban Water Supply and Sewerage			
560		**560 Construction of Urban Water Supplies**			
	420	Construction of Water Supply		1,572,300	1,953,000
	421	Construction of Water Supply		84,500	550,000
	422	Construction of Water Supply		1,517,500	1,127,500
	423	Construction of Water Supply		698,000	700,000
		GROSS EXPENDITURE	K£	3,872,300	4,330,500
		Appropriations in Aid			
	904	Credit Purchase - NETHERLANDS		115,000	200,000
		Net Expenditure Head 560	**K£**	**3,757,300**	**4,130,500**
562		**562 Feasibility Study, Planning and Design**			
	191	Investigations, Planning and Design - Miscellaneous		10,000	65,520
		Net Expenditure Head 562	**K£**	**10,000**	**65,520**
563		**563 Construction of Sewerage**			
	191	Investigations, Planning and Design - Miscellaneous		4,500	10,000
	295	Minor Alterations and Maintenance Works		3,000	5,000
	420	Construction of Water Supplies and Sewerage-Miscellaneous		3,000	5,000
		Net Expenditure Head 563	**K£**	**10,500**	**20,000**
		Net Expenditure Subvote 205	**K£**	**3,777,800**	**4,216,020**
		206 Special Water Programmes			
893		**893 Water Resources**			
	189	Small Agro Based Waste Water Monitoring		8,200	10,000
	191	Experimental Basin Surveys		13,000	14,200
	192	Water Use Studies		5,000	10,000
	194	Water Sector Policy/Master Water Plan Update		2,000	20,000
	220	Purchase of Plant and Equipment		–	24,500
	261	Rehabilitation of Stations		8,500	14,200
	295	Minor Alterations and Maintenance Works		3,500	5,250
	420	Construction of Weirs and Gauges		20,000	50,950
	421	Hydro-Meterological Survey		30,500	40,750
	424	Study of Inland Lakes		5,250	15,150
	441	Geophysical Survey		4,500	9,500
	443	Ground Water Conservation		19,984	23,870
	444	Water Resources Assessment Studies		2,075,735	2,580,000
	445	Boreholes Insurance		1,750	3,700
	446	Drilling and Equipping Boreholders		45,500	100,000
		GROSS EXPENDITURE	K£	2,243,419	2,922,070

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Land Reclamation, Regional and Water Development – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		206 Special Water Programmes –*(Contd.)*		
893		**893 Water Resources** –*(Contd.)*		
		Appropriations in Aid		
	904	Credit Purchase-NETHERLANDS	2,000,000	2,480,000
		Net Expenditure Head 893 .. .. .. K£	**243,419**	**442,070**
896		**896 Water Conservation and Dam Construction**		
	191	Investigations, Planning and Design - Miscellaneous	6,350	16,000
	198	Compensation and Ex-Gratia Payments	7,000	10,000
	425	Dam Construction Unit	50,000	75,000
	428	Construction of Conservation Structures and Miscellaneous	20,000	75,000
		Net Expenditure Head 896 .. .. .. K£	**83,350**	**176,000**
897		**897 Other Programmes**		
	191	Investigations, Planning and Design - Miscellaneous	7,500	20,000
	420	Construction of Water Supply - Njoro Kubwa	34,000	69,000
	421	Construction of Water Supply - State Lodges	12,000	20,000
		Net Expenditure Head 897 .. .. .. K£	**53,500**	**109,000**
928		**928 Integrated Water Development Project**		
	420	Construction of Water Supply	261,350	13,000
	440	Construction of Water Supply - Kitui ASAL	975,625	2,360,000
		GROSS EXPENDITURE .. .. K£	1,236,975	2,373,000
		Appropriations in Aid		
	905	Credit Purchase - DANIDA	975,625	2,160,000
		Net Expenditure Head 928 .. .. .. K£	**261,350**	**213,000**
		Net Expenditure Subvote 206 .. .. .. K£	**641,619**	**940,070**
		207 Water Conservation and Pipeline Corporation		
935		**935 Water Professional Services**		
	150	Purchase of Supplies for Production	–	1,500,000
	184	Contracted Professional Services	1,556,000	50,000
	191	Investigations, Planning and Design - Miscellaneous	2,529,600	4,641,750
	192	Investigations, Planning and Design - Dams and Pans	873,300	509,150
	193	Investigations, Planning and Design - Rehabilitation-Kaloleni	4,350,000	1,796,000
	194	Consultancy Services Manpower Development and Training	210,000	630,000
	195	Corporation Development Plan	714,050	1,000
	196	Investigations, Planning and Design - Billing System	10,000	10,000
	197	Investigations, Planning and Design - Headquarter Offices	1,229,275	810,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Land Reclamation, Regional and Water Development – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		207 Water Conservation and Pipeline Corporation –*(Contd.)*		
935		**935 Water Professional Services** –*(Contd.)*		
	198	Compensation and Ex-Gratia Payments	1,950	20,000
	199	Revenue Collection -Improvement	2,849,851	60,000
	201	Investigations,Planning and Design-Sewarage and Sanitation	2,000	2,000,000
	210	Purchase of Additional Vehicles	1,300,000	550,000
	220	Purchase of Plant and Equipment	800,000	420,000
	221	Purchase of Meters	1,100,000	345,000
	222	Purchase of Plant and Equipment- Computers	600,000	260,000
	223	Purchase of Radio Communication Equipment	325,600	300,000
	400	Construction of Water Supply-Coast Water II	–	5,800,097
	421	Construction of Dams - Lessos	200	–
	424	Construction of Dams - Kirandich	5,434,000	35,100,000
	426	Construction of Dams - Kiserian	400,000	500,000
	428	Construction of Dams - Itale	700	1,000
	444	Construction of Dams - Kipkaren	300,000	2,105,666
		GROSS EXPENDITURE .. .. K£	24,586,526	57,409,663
		Appropriations in Aid		
	924	Direct Payment - ADF	–	2,000,000
	949	Cerdit Purchase - ITALY	–	2,380,000
	950	Credit Purchase - ITALY	8,084,000	35,000,000
	951	Credit Purchase - IDA	1,469,425	3,000,000
		Total Appropriations in Aid .. .. .. K£	9,553,425	42,380,000
		Net Expenditure Head 935 .. .. .. K£	**15,033,101**	**15,029,663**
936		**936 Construction of Rural Water Supply**		
	420	Construction of Water Supply - Othaya	51,000	2,500
	421	Construction of Water Supply - Kaloleni/Mariakani	31,900	14,135,000
	422	Construction of Water Supply - Ndia	1,000	14,000
	423	Construction of Water Supply - Rehabilitation/Augmentation	2,000	11,500
	424	Construction of Water Supply - Masinga/Matuu/Kitui	2,134,845	4,912,235
	425	Construction of Water Supply - Thuku Borehole	5,000	8,057,788
	426	Construction of Water Supply - Malindi	–	40,000
	428	Construction of Water Supply - Rehabilitation	2,375	1,000
	429	Construction of Water Supply - Mathira Augmentation	1,000	2,000
	430	Construction of Water Supply - Loboi/Njemps	1,291,155	1,300,000
		GROSS EXPENDITURE .. .. K£	3,520,275	28,476,023
		Appropriations in Aid		
	930	Credit Purchase - AUSTRIA	2,134,845	–
	933	Direct Payment - JAPAN	–	9,000,000
	951	Credit Purchase - IDA	–	1,600,000
	960	Credit Purchase	–	4,750,000
		Total Appropriations in Aid .. .. .. K£	2,134,845	15,350,000
		Net Expenditure Head 936 .. .. .. K£	**1,385,430**	**13,126,023**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Land Reclamation, Regional and Water Development – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		207 Water Conservation and Pipeline Corporation –*(Contd.)*		
937		**937 Construction of Urban Water Supply**		
	400	Rehabilitation of Sultan Hamud T/Centre	–	230,000
	420	Construction of Water Supply - Embu Urban Water Supply	2,375	15,000
	421	Construction of Water Supply - Marere Pipeline	2,000	9,500
	422	Construction of Water Supply - Sabaki/Baricho Intake I	5,856,000	5,160,000
	423	Construction of Water Supply - Building Works	354,950	2,110,000
	424	Construction of W/S-Mombasa Distribution-Immediate Imp. Measures	4,078,400	11,627,000
	425	Construction of Water Supply -Sabaki Baricho Intake II	2,329,253	100,000
	426	Construction of Water Supply - Mzima Pipeline Rehabilitation	1,500,595	660,000
	427	Construction of Water Supply - Mzima Pipeline II	530,000	845,000
	428	Land Accquisition	–	105,000
		GROSS EXPENDITURE .. .. K£	14,653,573	20,861,500
		Appropriations in Aid		
	910	Direct Purchase - FRG	5,000,000	4,000,000
	952	Credit Purchase - JAPAN	–	7,600,000
	953	Direct Payment - FRANCE	300,000	1,100,000
		Total Appropriations in Aid .. .. .. K£	5,300,000	12,700,000
		Net Expenditure Head 937 .. .. .. K£	**9,353,573**	**8,161,500**
		Net Expenditure Subvote 207 .. .. .. K£	**25,772,104**	**36,317,186**
		208 Regional and Irrigation Development		
945		**945 Turkana Integrated Development Programme**		
	190	Miscellaneous Other Charges	4,000	2,000
	221	Purchase of Demonstration Material and Equipment	1,860	4,500
	295	Minor Alterations and Maintenance Works	5,270	6,500
	341	Kibish Multi-Purpose Project	6,800	1,000
	400	Construction of Buildings - Non-Residential	9,050	4,050
	421	Community Wells	20,000	25,000
		Net Expenditure Head 945 .. .. .. K£	**46,980**	**43,050**
989		**989 Lake Basin Development Authority**		
	151	Poultry Development Project	2,000	20,000
	152	Horticultural Project - LBDA	8,000	20,000
	153	Cotton Project	5,000	1,000
	154	Livestock Infrastructure Development	16,000	50,000
	155	Groundnut Project	500	1,000
	156	Fisheries Project	10,700	3,000
	157	Beekeeping Project	1,000	3,000
	158	Yala Farm Complex	85,000	100,000
	159	Fish Development in Lake Victoria	2,000	5,000
	187	Effluent Monitoring and Health Surveillance	9,000	15,000
	261	Catchment Rehabilitation LBDA Region	500	10,000
	300	Regional Development Studies	5,000	8,000
	330	Tile and Brick Manufacture - Kakamega	10,000	15,000
	331	Tile and Brick Manufacture - Kisii	5,000	15,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Land Reclamation, Regional and Water Development – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		208 Regional and Irrigation Development *–(Contd.)*		
989		**989 Lake Basin Development Authority** *–(Contd.)*		
	332	Tile and Brick Manufacture - Busia	1,000	2,000
	333	Tile and Brick Manufacture - Homa Bay	5,000	5,000
	334	Tile and Brick Manufacture - Siaya	500	3,000
	335	Tile and Brick Manufacture - Kapsabet	2,500	3,000
	336	Tile and Brick Manufacture - Bungoma	1,500	3,000
	337	Tile and Brick Manufacture - Kisumu	–	3,000
	400	Construction of Buildings - Non - Residential	150,000	150,000
	402	Drinking Water Project	–	5,000
	403	Fish Cold Storage	500	2,200,000
	410	Construction of Buildings - Residential	17,000	25,000
	420	Kano Irrigation - LBDA	500	10,000
	421	LBDA Water Resources Database	10,500	10,000
	422	Catchment Rehabilitation - LBDA Region	2,500	210,000
	423	Flood Control and Drainage	22,500	10,000
	424	Construction of Communal Wells	7,500,000	7,700,000
	426	Yala Swamp Phase IB	8,200	55,000
	427	Minor Irrigation	2,500	8,000
	428	Rainfed Rice Project -LBDA	2,177,500	7,445,000
	429	Rainfed Rice Project	100,000	4,046,250
	502	Revolving Fund	337,000	1,100,000
		GROSS EXPENDITURE .. .. K£	10,498,900	23,259,250
		Appropriations in Aid		
	913	Direct Payment - NETHERLANDS	7,500,000	7,500,000
	928	Direct Payment - NETHERLANDS	–	200,000
	931	Direct Payment - ITALY	–	2,000,000
	954	Direct Payment - OPEC	100,000	3,746,250
	955	Direct Payment - ADF	1,364,500	5,745,000
		Total Appropriations in Aid .. .. .. K£	8,964,500	19,191,250
		Net Expenditure Head 989 .. .. .. K£	**1,534,400**	**4,068,000**
992		**992 Ewaso Ng'iro South Development Authority**		
	152	Horticultural Development	–	60,000
	191	Water Supplies-Studies and Development	5,500	65,500
	210	Purchase of Additional Vehicles	–	100,000
	220	Purchase of Plant and Equipment	–	50,000
	303	Livestock Development	8,250	42,750
	400	Construction of Buildings - Non-Residential	32,000	55,250
	410	Construction of Buildings - Residential	–	8,000
	421	Dam Construction	–	10,450
	423	Catchment Conservation and Rehabilitation	–	2,200
	424	Minor Irrigation	1,350	5,850
		Net Expenditure Head 992 .. .. .. K£	**47,100**	**400,000**
993		**993 Coast Development Authority**		
	190	Miscellaneous Other Charges: Tourism Development	25,800	24,000
	192	Minerals Exploration Project (Studies)	6,500	65,500
	210	Purchase of Additional Vehicles	–	177,000
	220	Purchase of Plant and Equipment	–	50,000
	303	Livestock Development	6,000	12,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Land Reclamation, Regional and Water Development – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		208 Regional and Irrigation Development *–(Contd.)*		
993		**993 Coast Development Authority** *–(Contd.)*		
	336	Fisheries Development	500	20,000
	400	Construction of Buildings - Non-Residential	597	40,000
	421	Dam Construction	1,000	1,200
	423	Catchment Conservation and Rehabilitation	20,400	3,600
	424	Minor Irrigation	–	6,000
		Net Expenditure Head 993 .. .. .. K£	**60,797**	**399,300**
994		**994 Ewaso Ng'iro North Development Authority**		
	152	Horticultural Development	800	5,080
	191	Water Supplies-Studies and Development	500	5,600
	210	Purchase of Additional Vehicles	–	100,000
	220	Purchase of Plant and Equipment	–	50,000
	303	Livestock Development	8,000	66,000
	400	Construction of Buildings - Non-Residential	30,000	50,000
	410	Construction of Buildings - Residential	19,000	19,000
	421	Dam Construction	–	14,320
	422	Emergency Water Supply Programme	–	50,000
	423	Catchment Conservation and Rehabilitation	150	10,000
	424	Minor Irrigation	5,000	30,000
		Net Expenditure Head 994 .. .. .. K£	**63,450**	**400,000**
995		**995 National Irrigation Board**		
	220	Purchase of Plant and Equipment	4,500	10,000
	300	Tana Pilot Scheme (Hola)	28,800	5,000
	302	Tana Research Station (Hola)	13,500	2,000
	304	Perkerra Irrigation (Baringo)	27,000	44,300
	305	Ahero Pilot Scheme (Kisumu)	45,000	65,000
	306	Ahero Research Station (Kisumu)	45,000	50,000
	307	Mwea Irrigation Scheme (Mutithi)	18,000	7,403,000
	309	Rehabilitation of Mwea Irrigation Scheme - II	3,578,000	10,000
	310	Mwea Irrigation Scheme (Local)	130,500	172,000
	313	West Kano Pilot Scheme (Kisumu)	45,000	60,000
	318	Bunyala Irrigation Scheme (Busia)	27,000	40,000
	322	Mwea Irrigation Scheme-Feasibility Study	36,000	40,000
	324	Rehabilitation of Hola Pumping Station	50,000	50,000
	325	West Kenya Irrigation-Pump Replacement	4,500	5,000
	401	Construction of West Kenya Office/Mills/Stores	40,500	2,000
		GROSS EXPENDITURE .. .. K£	4,093,300	7,958,300
		Appropriations in Aid		
	956	Credit Purchase - JAPAN	3,578,000	7,378,000
		Net Expenditure Head 995 .. .. .. K£	**515,300**	**580,300**
996		**996 Bura Irrigation Scheme**		
	150	Purchase of Supplies for Production	2,286	2,610
	154	Bura Irrigation Research Station	1,143	1,300
	184	Contracted Professional Services	2,286	2,610
	190	Miscellaneous Other Charges	457	520

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Land Reclamation, Regional and Water Development – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		208 Regional and Irrigation Development *–(Contd.)*		
996		**996 Bura Irrigation Scheme** *–(Contd.)*		
	194	Training Expenses	2,057	2,350
	200	Replacement of Motor Vehicles	–	50,000
	212	Purchase of Bicycles and Motor Cycles	686	790
	220	Purchase of Plant and Equipment	17,145	19,560
	260	Maintenance of Buildings and Stations	2,286	2,610
	280	Maintenance of Roads, Ferries and Jetties	3,429	3,910
	295	Minor Alterations and Maintenance Works	1,372	1,570
	400	Construction of Buildings - Non-Residential	1,372	1,570
	404	Wood Fuel	25,000	50,000
	420	Construction of Water Supplies and Sewerage	1,653,332	5,220
	423	Soil Conservation Works and Afforestation	6,809	7,770
	424	Construction of a Gravity Fed Irrigation Water Supply System	–	250,000
		Net Expenditure Head 996 .. .. .. K£	**1,719,660**	**402,390**
		Net Expenditure Subvote 208 .. .. .. K£	**3,987,687**	**6,293,040**
		209 Reclamation and Development of Arid and Semi-Arid Land		
998		**998 Arid and Semi-Arid Land**		
	000	Personal Emoluments	584,793	–
	050	House Allowances	122,727	–
	080	Passage and Leave Expenses	11,905	–
	100	Transport Operating Expenses	685,303	–
	110	Travelling and Accommodation Expenses	244,440	–
	120	Postal and Telegrams Expenses	10,663	–
	121	Telephone Expenses	73,953	–
	131	Expenses of Boards, Committees and Conferences	3,000	–
	140	Electricity Water and Conservancy	35,208	–
	150	Purchase of Supplies for Production	423,500	–
	171	Publishing and Printing Expenses	48,295	–
	172	Purchase of Uniforms and Clothing	17,579	–
	173	Library Expenses	31,851	–
	174	Purchase of Stationery	162,251	–
	181	Payment of Rents and Rates - Residential	5,319	–
	182	Payment of Rents and Rates - Non-Residential	2,364	–
	184	Contracted Professional Services	336,000	–
	185	Advisory Services for ASAL	100,000	–
	190	Miscellaneous Other Charges	32,916	–
	194	Staff Training	891,198	–
	200	Replacement of Motor Vehicles	210,000	–
	202	Replacement of Bicycles and Motor Cycles	250,000	–
	210	Purchase of Additional Vehicles	412,265	–
	212	Purchase of Bicycles and Motor Cycles	19,122	–
	217	Purchase of Additional Boats	17,852	–
	220	Purchase of Plant and Equipment	217,785	–
	250	Maintenance of Plant, Machinery and Equipment	68,406	–
	260	Maintenance of Buildings and Stations	28,482	–
	290	Purchase of Furniture	125,578	–
	295	Minor Alterations and Maintenance Works	2,338	–
	296	Purchase of Furniture	3,360	–
	300	Grants to Other Organizations	7,500	–
	316	Monitoring,Evaluation and Planning	151,000	–
	340	Miscellaneous Grants-in-Aid	147,450	–
	341	Food Aid to Core Activities in ASAL	1,818,673	–

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Land Reclamation, Regional and Water Development – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1993/94	Estimates 1994/95
				K£	K£
		209 Reclamation and Development of Arid and Semi-Arid Land *–(Contd.)*			
998		**998 Arid and Semi-Arid Land** *–(Contd.)*			
	348	Drought Preparedness and Early Warning System		50,000	–
	350	Narok Development Project		450,000	–
	400	Construction of Buildings - Non-Residential		926,340	–
	410	Construction of Buildings - Residential		655,550	–
	420	Construction of Water Supplies and Sewerage		603,743	–
	421	Laikipia Research Programme		400,000	–
		GROSS EXPENDITURE	K£	10,388,709	–
		Appropriations in Aid			
	901	Direct Payment - NETHERLANDS		400,000	–
	902	Direct Payment - NETHERLANDS		1,700,000	–
	906	Direct Payment - DANIDA		1,425,000	–
	907	Direct Payment - DANIDA		1,108,838	–
	908	Direct Payment-DANIDA		151,000	–
	931	Credit Purchase - WFP		1,624,076	–
	932	Direct Payment - FRG		100,000	–
	933	Direct Payment - SWITZERLAND		600,000	–
	934	Direct Payment - SWITZERLAND		400,000	–
	936	Direct Payment - NETHERLANDS		500,000	–
	950	Direct Payment - IFAD		117,300	–
		Total Appropriations in Aid	K£	8,126,214	–
		Net Expenditure Head 998	K£	**2,262,495**	–
		Net Expenditure Subvote 209	K£	**2,262,495**	–
		Total Net Expenditure Vote D20 MINISTRY OF LAND RECLAMATION, REGIONAL AND WATER DEVELOPMENT	K£	**42,388,888**	**67,389,110**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			201 Water Development							
886			**886 Headquarters and Professional Services**							
	000		**000 Headquarters**							
		150	Purchase of Supplies for Production +++	–	2,200,000	ITALY	2,200,000	–	–	–
		196	Miscellaneous Minor Expenses	20,000	55,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	7,000	20,000	GOK	–	–	–	–
		420	Western Kenya Water Supply Programme +++	250,000	356,715	FINLAND	356,715	–	–	–
		423	Rural Water Supply Programme +++	770,500	6,915,000	SIDA	6,915,000	–	–	–
		424	Farmers Groups and Community Support * ++	120,980	1,884,212	IFAD	110,000	1,576,100	–	–
		425	Coastal ASAL Development Project * ++	93,000	135,000	IFAD	–	–	–	125,000
		426	Water Project Consolidation	9,000	10,000	GOK	–	–	–	–
		427	Water Sanitation *	–	3,900,000	UNICEF	2,340,000	1,560,000	–	–
			GROSS EXPENDITURE .. .. .. K£	1,270,480	15,475,927		11,921,715	3,136,100	–	125,000
			Appropriations in Aid							
		901	Credit Purchase - SIDA	765,500	6,915,000		–	–	–	–
		902	Credit Purchase-FINNIDA	–	356,715		–	–	–	–
		923	Credit Purchase - UNICEF	–	2,340,000		–	–	–	–
		931	Direct Payment - ITALY	–	2,200,000		–	–	–	–
		946	Direct Payment - IFAD	25,000	110,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	790,500	11,921,715		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**479,980**	**3,554,212**		**11,921,715**	**3,136,100**	**–**	**125,000**
			Net Expenditure Head 886 .. .. .. K£	**479,980**	**3,554,212**		**11,921,715**	**3,136,100**	**–**	**125,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			201 Water Development *–(Contd.)*							
887			**887 Provincial Water Services**							
	000		**000 Headquarters**							
		295	Miscellaneous Minor Extensions	2,500	5,000	GOK	–	–	–	–
		405	New Rural Water Project * ++	–	260,000	FINLAND	–	250,000	–	–
			Net Expenditure Subhead 000 .. .. K£	**2,500**	**265,000**		**–**	**250,000**	**–**	**–**
			Net Expenditure Head 887 .. .. .. K£	**2,500**	**265,000**		**–**	**250,000**	**–**	**–**
998			**998 Arid and Semi-Arid Land**							
	000		**000 Headquarters**							
		000	Personal Emoluments * ++	–	17,000	IFAD	–	–	–	15,874
		050	House Allowances * ++	–	5,865	IFAD	–	–	–	5,000
		080	Passage and Leave Expenses * ++	–	1,500	IFAD	–	–	–	1,000
		100	Transport Operating Expenses * ++	–	10,000	IFAD	–	–	–	8,500
		110	Travelling and Accommodation Expenses * ++	–	13,000	IFAD	–	–	–	12,000
		120	Postal and Telegrams Expenses * ++	–	240	IFAD	–	–	–	200
		121	Telephone Expenses * ++	–	8,749	IFAD	–	–	–	8,000
		173	Library Expenses * ++	–	1,231	IFAD	–	–	–	1,000
		174	Purchase of Stationery * ++	–	5,471	IFAD	–	–	–	5,000
		184	Contracted Professional Services * ++	–	22,000	IFAD	–	–	–	21,500
		185	Advisory Services for ASAL +++	–	300,000	FRG	300,000	–	–	–
		186	Computer Services * ++	–	7,500	IFAD	–	–	–	7,000
		194	Staff Training * ++	–	56,500	IFAD	–	–	–	44,000
		220	Purchase of Plant and Equipment * ++	–	5,000	IFAD	–	–	–	4,500
		250	Maintenance of Plant, Machinery and Equipment * ++	–	4,200	IFAD	–	–	–	3,900
		300	Grants to Other Organizations * ++	–	5,000	IFAD	–	–	–	4,500
		316	Monitoring,Evaluation and Planning +++	–	109,355	DANIDA	109,355	–	–	–
		341	Food Aid to Core Activities in ASAL +++	–	2,388,750	WFP	2,388,750	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			201 Water Development *–(Contd.)*								
998			**998 Arid and Semi-Arid Land** *–(Contd.)*								
	000		**000 Headquarters** *–(Contd.)*								
		348	Drought Preparedness and Early Warning System		–	80,000	GOK	–	–	–	–
		350	Narok Development Project		–	50,000	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage *		–	325,693	IFAD	–	–	–	325,693
		560	Integrated Livestock Development ++		–	887,600	WFP	867,600	–	–	–
		561	Small Holders Community Services * ++		–	431,000	IFAD	45,000	381,000	–	–
			GROSS EXPENDITURE	K£	–	4,735,654		3,710,705	381,000	–	467,667
			Appropriations in Aid								
		916	Credit Purchase - WFP		–	2,388,750		–	–	–	–
		917	Direct Payment - FRG		–	300,000		–	–	–	–
		919	Direct Payment - DANIDA		–	109,355		–	–	–	–
		940	Direct Payment - IFAD		–	45,000		–	–	–	–
		945	Credit Purchase -WFP		–	867,600		–	–	–	–
			Total Appropriations in Aid	K£	–	3,710,705		–	–	–	–
			Net Expenditure Subhead 000	**K£**	**–**	**1,024,949**		**3,710,705**	**381,000**	**–**	**467,667**
	001		**001 Coast ASAL-Headquarters**								
		000	Personal Emoluments * ++		–	171,415	IFAD	–	–	–	51,415
		100	Transport Operating Expenses * ++		–	18,500	IFAD	–	–	–	14,140
		110	Travelling and Accommodation Expenses * ++		–	10,000	IFAD	–	–	–	5,000
		171	Publishing and Printing Expenses * ++		–	10,000	IFAD	–	–	–	9,228
		174	Purchase of Stationery * ++		–	9,600	IFAD	–	–	–	8,160
		184	Contracted Professional Services *		–	6,000	IFAD	–	–	–	6,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			201 Water Development *–(Contd.)*								
998			**998 Arid and Semi-Arid Land** *–(Contd.)*								
	001		**001 Coast ASAL-Headquarters** *–(Contd.)*								
		185	Computer Charges *		–	7,500	IFAD	–	–	–	7,500
		194	Training Expenses *		–	5,000	IFAD	–	–	–	5,000
		210	Purchase of Additional Vehicles ++		–	325,000	IFAD	–	–	318,503	–
		220	Purchase of Plant and Equipment ++		–	464,840	IFAD	–	–	460,000	–
		250	Maintenance of Plant, Machinery and Equipment * ++		–	2,850	IFAD	–	–	–	2,423
		260	Maintenance of Buildings and Stations * ++		–	6,900	IFAD	–	–	–	5,665
		300	Grants to Other Organizations *		–	9,416	IFAD	–	–	–	9,416
		316	Monitoring and Evaluation +++		–	75,297	IFAD	–	–	75,297	–
			GROSS EXPENDITURE	K£	–	1,122,318		–	–	853,800	123,947
			Appropriations in Aid								
		950	Direct Payment - IFAD		–	853,800		–	–	–	–
			Net Expenditure Subhead 001	K£	–	**268,518**		–	–	**853,800**	**123,947**
	310		**310 Kilifi District**								
		000	Personal Emoluments *		–	12,912	IFAD	–	–	–	12,912
		050	House Allowances *		–	4,099	IFAD	–	–	–	4,099
		080	Passage and Leave Expenses *		–	744	IFAD	–	–	–	744
		100	Transport Operating Expenses * ++		–	15,628	IFAD	–	–	–	13,628
		110	Travelling and Accommodation Expenses * ++		–	19,051	IFAD	–	–	–	17,051
		120	Postal and Telegrams Expenses * ++		–	1,041	IFAD	–	–	–	729
		121	Telephone Expenses * ++		–	10,712	IFAD	–	–	–	8,712
		140	Electricity, Water and Conservancy * ++		–	1,000	IFAD	–	–	–	844
		172	Purchase of Uniforms and Clothing * ++		–	893	IFAD	–	–	–	500

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			201 Water Development *–(Contd.)*	K£	K£		K£	K£	K£	K£
998			**998 Arid and Semi-Arid Land** *–(Contd.)*							
	310		**310 Kilifi District** *–(Contd.)*							
		173	Library Expenses *	–	7,442	IFAD	–	–	–	7,442
		174	Purchase of Stationery *	–	4,762	IFAD	–	–	–	4,762
		184	Contracted Professional Services *	–	5,000	IFAD	–	–	–	5,000
		190	Miscellaneous Other Charges * ++	–	584	IFAD	–	–	–	500
		194	Training Expenses *	–	10,000	IFAD	–	–	–	10,000
		220	Purchase of Plant and Equipment *	–	20,814	IFAD	–	–	–	20,814
		250	Maintenance of Plant, Machinery and Equipment * ++	–	13,395	IFAD	–	–	–	11,395
		260	Maintenance of Buildings and Stations *	–	14,926	IFAD	–	–	–	14,926
		400	Construction of Buildings - Non-Residential * ++	–	23,000	IFAD	–	–	–	6,000
		410	Construction of Buildings -Residential * ++	–	10,000	IFAD	–	–	–	8,000
			Net Expenditure Subhead 310 .. .. K£	–	**176,003**		–	–	–	**148,058**
	311		**311 Coast ASAL- Kilifi**							
		000	Personal Emoluments * ++	–	5,100	IFAD	–	–	–	5,000
		050	House Allowances * ++	–	3,090	IFAD	–	–	–	2,000
		080	Passage and Leave Expenses * ++	–	1,000	IFAD	–	–	–	700
		100	Transport Operating Expenses * ++	–	9,100	IFAD	–	–	–	6,957
		110	Travelling and Accommodation Expenses * ++	–	3,300	IFAD	–	–	–	2,259
		174	Purchase of Stationery * ++	–	6,750	IFAD	–	–	–	4,375
		194	Training Expenses *	–	7,500	IFAD	–	–	–	7,500
		400	Construction of Buildings - Non-Residential * ++	–	15,702	IFAD	–	–	–	13,200
		420	Construction of Water Supplies and Sewerage *	–	906,720	IFAD	–	–	–	906,720
			Net Expenditure Subhead 311 .. .. K£	–	**958,262**		–	–	–	**948,711**
	320		**320 Kwale District**							
		000	Personal Emoluments *	–	12,912	IFAD	–	–	–	12,912

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			201 Water Development *–(Contd.)*							
998			**998 Arid and Semi-Arid Land** *–(Contd.)*							
	320		**320 Kwale District** *–(Contd.)*							
		050	House Allowances *	–	4,099	IFAD	–	–	–	4,099
		080	Passage and Leave Expenses *	–	744	IFAD	–	–	–	744
		100	Transport Operating Expenses * ++	–	15,628	IFAD	–	–	–	12,628
		110	Travelling and Accommodation Expenses * ++	–	19,051	IFAD	–	–	–	16,830
		120	Postal and Telegrams Expenses * ++	–	1,041	IFAD	–	–	–	729
		121	Telephone Expenses * ++	–	8,781	IFAD	–	–	–	7,498
		140	Electricity, Water and Conservancy * ++	–	1,000	IFAD	–	–	–	844
		172	Purchase of Uniforms and Clothing * ++	–	893	IFAD	–	–	–	600
		173	Library Expenses *	–	7,442	IFAD	–	–	–	7,442
		174	Purchase of Stationery *	–	4,762	IFAD	–	–	–	4,762
		184	Contracted Professional Services * ++	–	35,000	IFAD	–	–	–	30,000
		190	Miscellaneous Other Charges	–	584	GOK	–	–	–	–
		194	Training Expenses * ++	–	15,500	IFAD	–	–	–	10,000
		220	Purchase of Plant and Equipment * ++	–	12,000	IFAD	–	–	–	8,900
		250	Maintenance of Plant, Machinery and Equipment * ++	–	15,000	IFAD	–	–	–	10,000
		400	Construction of Buildings - Non-Residential *	–	30,000	IFAD	–	–	–	30,000
		410	Construction of Buildings - Residential *	–	20,000	IFAD	–	–	–	20,000
			Net Expenditure Subhead 320 .. .. K£	–	**204,437**		–	–	–	**177,988**
	321		**321 Coast ASAL - Kwale**							
		000	Personal Emoluments * ++	–	7,200	IFAD	–	–	–	6,120
		050	House Allowances * ++	–	4,320	IFAD	–	–	–	3,672
		100	Transport Operating Expenses * ++	–	10,291	IFAD	–	–	–	8,747
		110	Travelling and Accommodation Expenses * ++	–	4,245	IFAD	–	–	–	3,608
		120	Postal and Telegrams Expenses * ++	–	912	IFAD	–	–	–	775
		121	Telephone Expenses *	–	30,000	IFAD	–	–	–	30,000
		174	Purchase of Stationery * ++	–	7,260	IFAD	–	–	–	6,171
		190	Miscellaneous Other Charges * ++	–	200	IFAD	–	–	–	170

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			201 Water Development *–(Contd.)*							
998			**998 Arid and Semi-Arid Land** *–(Contd.)*							
	321		**321 Coast ASAL - Kwale** *–(Contd.)*							
		194	Training Expenses * ++	–	5,000	IFAD	–	–	–	3,000
			Net Expenditure Subhead 321 .. .. K£	–	**69,428**		–	–	–	**62,263**
	331		**331 Coast ASAL-Lamu**							
		000	Personal Emoluments * ++	–	7,176	IFAD	–	–	–	6,100
		050	House Allowances * ++	–	3,600	IFAD	–	–	–	3,060
		080	Passage and Leave Expenses * ++	–	1,000	IFAD	–	–	–	850
		100	Transport Operating Expenses * ++	–	14,636	IFAD	–	–	–	14,493
		110	Travelling and Accommodation Expenses * ++	–	6,058	IFAD	–	–	–	5,149
		120	Postal and Telegrams Expenses * ++	–	2,094	IFAD	–	–	–	1,780
		121	Telephone Expenses * ++	–	4,200	IFAD	–	–	–	3,570
		140	Electricity Expenses * ++	–	2,200	IFAD	–	–	–	2,125
		141	Water and Conservancy Expenses	–	300	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	–	3,000	IFAD	–	–	–	3,000
		171	Publishing and Printing Expenses * ++	–	2,364	IFAD	–	–	–	2,009
		174	Purchase of Stationery * ++	–	6,500	IFAD	–	–	–	6,222
		175	Advertising and Publicity *	–	1,500	IFAD	–	–	–	1,500
		182	Payment of Rents and Rates - Non-Residential * ++	–	2,400	IFAD	–	–	–	2,040
		184	Contracted Professional Services *	–	2,000	IFAD	–	–	–	2,000
		185	Computer Charges * ++	–	3,000	IFAD	–	–	–	2,550
		190	Miscellaneous Other Charges * ++	–	820	IFAD	–	–	–	697
		194	Training Expenses *	–	11,050	IFAD	–	–	–	11,050
		217	Purchase of Additional Boats +++	–	45,500	IFAD	–	–	45,500	–
		220	Purchase of Plant and Equipment * ++	–	15,800	IFAD	–	–	–	8,500
		250	Maintenance of Plant, Machinery and Equipment * ++	–	8,460	IFAD	–	–	–	7,191
		260	Maintenance of Buildings and Stations * ++	–	4,620	IFAD	–	–	–	3,927
			GROSS EXPENDITURE .. .. .. K£	–	148,278		–	–	45,500	87,813

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			201 Water Development *–(Contd.)*							
998			**998 Arid and Semi-Arid Land** *–(Contd.)*							
	331		**331 Coast ASAL-Lamu** *–(Contd.)*							
			Appropriations in Aid							
		950	Direct Payment - IFAD	–	45,500		–	–	–	–
			Net Expenditure Subhead 331 .. .. K£	–	**102,778**		–	–	**45,500**	**87,813**
	350		**350 Taita-Taveta District**							
		000	Personal Emoluments +++	–	395,945	DANIDA	395,945	–	–	–
		050	House Allowances +++	–	90,000	DANIDA	90,000	–	–	–
		080	Passage and Leave Expenses +++	–	5,000	DANIDA	5,000	–	–	–
		100	Transport Operating Expenses ++	–	152,000	DANIDA	147,000	–	–	–
		110	Travelling and Accommodation Expenses ++	–	30,000	DANIDA	28,000	–	–	–
		120	Postal and Telegrams Expenses +++	–	2,200	DANIDA	2,200	–	–	–
		121	Telephone Expenses ++	–	17,000	DANIDA	16,000	–	–	–
		140	Electricity Expenses +++	–	3,000	DANIDA	3,000	–	–	–
		141	Water and Conservancy Expenses +++	–	3,000	DANIDA	3,000	–	–	–
		150	Purchase of Supplies for Production +++	–	350,000	DANIDA	350,000	–	–	–
		171	Publishing and Printing Expenses +++	–	10,000	DANIDA	10,000	–	–	–
		172	Purchase of Uniforms and Clothing +++	–	6,000	DANIDA	6,000	–	–	–
		173	Library Expenses +++	–	5,000	DANIDA	5,000	–	–	–
		174	Purchase of Stationery +++	–	24,000	DANIDA	24,000	–	–	–
		184	Contracted Professional Services ++	–	93,155	DANIDA	73,155	–	–	–
		190	Miscellaneous Other Charges ++	–	7,000	DANIDA	5,500	–	–	–
		194	Training Expenses +++	–	75,000	DANIDA	75,000	–	–	–
		210	Purchase of Additional Vehicles +++	–	450,000	DANIDA	450,000	–	–	–
		220	Purchase of Plant and Equipment +++	–	210,000	DANIDA	210,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	–	110,000	DANIDA	110,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			201 Water Development *–(Contd.)*							
998			**998 Arid and Semi-Arid Land** *–(Contd.)*							
	350		**350 Taita-Taveta District** *–(Contd.)*							
		260	Maintenance of Buildings and Stations +++	–	27,000	DANIDA	27,000	–	–	–
		400	Construction of Buildings - Non-Residential +++	–	150,000	DANIDA	150,000	–	–	–
		420	Construction of Water Supplies and Sewerage ++	–	2,500,000	DANIDA	2,400,000	–	–	–
		421	Construction of Water Supply - Rehabilitation +++	–	890,645	DANIDA	890,645	–	–	–
			GROSS EXPENDITURE .. .. .. K£	–	5,605,945		5,476,445	–	–	–
			Appropriations in Aid							
		915	Direct Payment - DANIDA	–	5,476,445		–	–	–	–
			Net Expenditure Subhead 350 .. .. K£	**–**	**129,500**		**5,476,445**	**–**	**–**	**–**
	351		**351 Coast ASAL - Taita Taveta**							
		000	Personal Emoluments * ++	–	9,000	IFAD	–	–	–	8,500
		050	House Allowances * ++	–	5,000	IFAD	–	–	–	4,250
		080	Passage and Leave Expenses * ++	–	2,000	IFAD	–	–	–	1,700
		100	Transport Operating Expenses * ++	–	10,000	IFAD	–	–	–	8,500
		110	Travelling and Accommodation Expenses * ++	–	5,000	IFAD	–	–	–	4,250
		120	Postal and Telegrams Expenses * ++	–	700	IFAD	–	–	–	595
		121	Telephone Expenses * ++	–	300	IFAD	–	–	–	255
		172	Purchase of Uniforms and Clothing	–	150	GOK	–	–	–	–
		174	Purchase of Stationery * ++	–	10,000	IFAD	–	–	–	8,500
		190	Miscellaneous Other Charges * ++	–	500	IFAD	–	–	–	425
		194	Training Expenses *	–	17,000	IFAD	–	–	–	17,000
		220	Purchase of Plant and Equipment * ++	–	12,000	IFAD	–	–	–	10,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			201 Water Development *–(Contd.)*							
998			**998 Arid and Semi-Arid Land** *–(Contd.)*							
	351		**351 Coast ASAL - Taita Taveta** *–(Contd.)*							
		250	Maintenance of Plant, Machinery and Equipment * ++	–	700	IFAD	–	–	–	595
			Net Expenditure Subhead 351 .. .. K£	–	**72,350**		–	–	–	**64,570**
	361		**361 Coast ASAL-Tana River**							
		000	Personal Emoluments * ++	–	9,000	IFAD	–	–	–	8,500
		050	House Allowances * ++	–	4,000	IFAD	–	–	–	3,400
		080	Passage and Leave Expenses * ++	–	1,000	IFAD	–	–	–	850
		100	Transport Operating Expenses * ++	–	15,000	IFAD	–	–	–	10,000
		110	Travelling and Accommodation Expenses * ++	–	7,500	IFAD	–	–	–	6,375
		120	Postal and Telegrams Expenses * ++	–	1,000	IFAD	–	–	–	850
		121	Telephone Expenses * ++	–	4,500	IFAD	–	–	–	3,825
		140	Electricity Expenses * ++	–	900	IFAD	–	–	–	850
		141	Water and Conservancy Expenses	–	100	GOK	–	–	–	–
		171	Publishing and Printing Expenses * ++	–	1,000	IFAD	–	–	–	850
		172	Purchase of Uniforms and Clothing * ++	–	900	IFAD	–	–	–	700
		173	Library Expenses * ++	–	2,500	IFAD	–	–	–	2,125
		174	Purchase of Stationery * ++	–	5,000	IFAD	–	–	–	4,250
		181	Payment of Rents and Rates - Residential * ++	–	3,500	IFAD	–	–	–	2,975
		184	Contracted Professional Services * ++	–	10,000	IFAD	–	–	–	8,500
		190	Miscellaneous Other Charges	–	900	GOK	–	–	–	–
		194	Training Expenses *	–	15,000	IFAD	–	–	–	15,000
		212	Purchase of Bicycles and Motor Cycles *	–	600	IFAD	–	–	–	600
		220	Purchase of Plant and Equipment *	–	10,000	IFAD	–	–	–	10,000
		250	Maintenance of Plant, Machinery and Equipment * ++	–	6,501	IFAD	–	–	–	5,526
		260	Maintenance of Buildings and Stations * ++	–	2,708	IFAD	–	–	–	2,302
		295	Minor Alterations and Maintenance Works *	–	600	IFAD	–	–	–	600
		400	Construction of Buildings - Non-Residential * ++	–	20,000	IFAD	–	–	–	15,000
		401	Construction of Multipurpose Training Centre +++	–	291,000	IFAD	–	–	291,000	–
			GROSS EXPENDITURE .. .. .. K£	–	413,209		–	–	291,000	103,078

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			201 Water Development *–(Contd.)*							
998			**998 Arid and Semi-Arid Land** *–(Contd.)*							
	361		**361 Coast ASAL-Tana River** *–(Contd.)*							
			Appropriations in Aid							
		950	Direct Payment - IFAD	–	291,000		–	–	–	–
			Net Expenditure Subhead 361 .. .. K£	–	**122,209**		–	–	**291,000**	**103,078**
	400		**400 Eastern Province (EMI)**							
		000	Personal Emoluments	–	4,500	GOK	–	–	–	–
		050	House Allowances	–	675	GOK	–	–	–	–
		080	Passage and Leave Expenses	–	250	GOK	–	–	–	–
		100	Transport Operating Expenses	–	5,900	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	–	2,400	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	–	900	GOK	–	–	–	–
		121	Telephone Expenses	–	2,300	GOK	–	–	–	–
		140	Electricity Expenses	–	500	GOK	–	–	–	–
		141	Water and Consevancy Expenses	–	250	GOK	–	–	–	–
		174	Purchase of Stationery	–	800	GOK	–	–	–	–
		190	Miscellaneous Other Charges	–	600	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	–	1,200	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage ++	–	725,000	UK	625,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	–	745,275		625,000	–	–	–
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			201 Water Development *–(Contd.)*							
998			**998 Arid and Semi-Arid Land** *–(Contd.)*							
	400		**400 Eastern Province (EMI)** *–(Contd.)*							
		921	Credit Purchase - UK	–	625,000		–	–	–	–
			Net Expenditure Subhead 400 .. .. K£	–	**120,275**		**625,000**	–	–	–
	430		**430 Kitui District**							
		000	Personal Emoluments +++	–	260,000	DANIDA	260,000	–	–	–
		050	House Allowances ++	–	50,000	DANIDA	49,800	–	–	–
		080	Passage and Leave Expenses ++	–	15,000	DANIDA	10,000	–	–	–
		100	Transport Operating Expenses ++	–	300,000	DANIDA	297,900	–	–	–
		110	Travelling and Accommodation Expenses ++	–	42,500	DANIDA	41,850	–	–	–
		120	Postal and Telegrams Expenses ++	–	2,000	DANIDA	1,780	–	–	–
		121	Telephone Expenses ++	–	17,500	DANIDA	16,950	–	–	–
		140	Electricity Expenses +++	–	22,000	DANIDA	22,000	–	–	–
		141	Water and Conservancy Expenses	–	500	GOK	–	–	–	–
		171	Publishing and Printing Expenses +++	–	12,000	DANIDA	12,000	–	–	–
		172	Purchase of Uniforms and Clothing ++	–	10,000	DANIDA	9,500	–	–	–
		174	Purchase of Stationery ++	–	45,000	DANIDA	44,700	–	–	–
		184	Consultancy and Studies ++	–	50,000	DANIDA	40,000	–	–	–
		190	Miscellaneous Other Charges ++	–	20,000	DANIDA	19,450	–	–	–
		194	Training Expenses +++	–	10,000	DANIDA	10,000	–	–	–
		220	Purchase of Plant and Equipment ++	–	40,000	DANIDA	39,450	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	–	15,000	DANIDA	15,000	–	–	–
		260	Maintenance of Buildings and Stations +++	–	7,500	DANIDA	7,500	–	–	–
		295	Minor Alterations and Maintenance Works +++	–	3,000	DANIDA	3,000	–	–	–
		296	Purchase of Furniture +++	–	125,000	DANIDA	125,000	–	–	–
		340	Miscellaneous Grants-in-Aid +++	–	15,000	DANIDA	15,000	–	–	–
		400	Construction of Buildings - Non-Residential +++	–	193,960	DANIDA	193,960	–	–	–
		420	Construction of Water Supplies and Sewerage +++	–	1,645,160	DANIDA	1,645,160	–	–	–
			GROSS EXPENDITURE .. .. .. K£	–	2,901,120		2,880,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			201 Water Development *–(Contd.)*							
998			**998 Arid and Semi-Arid Land** *–(Contd.)*							
	430		**430 Kitui District** *–(Contd.)*							
			Appropriations in Aid							
		915	Direct Payment - DANIDA	–	2,880,000		–	–	–	–
			Net Expenditure Subhead 430 .. .. K£	–	**21,120**		**2,880,000**	–	–	–
	710		**710 Kajiado District**							
		000	Personal Emoluments	–	5,600	GOK	–	–	–	–
		050	House Allowances	–	900	GOK	–	–	–	–
		080	Passage and Leave Expenses	–	400	GOK	–	–	–	–
		100	Transport Operating Expenses +++	–	9,000	NETHERLANDS	9,000	–	–	–
		110	Travelling and Accommodation Expenses +++	–	4,000	NETHERLANDS	4,000	–	–	–
		120	Postal and Telegrams Expenses	–	300	GOK	–	–	–	–
		121	Telephone Expenses +++	–	1,400	NETHERLANDS	1,400	–	–	–
		140	Electricity Expenses	–	200	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	70	GOK	–	–	–	–
		171	Publishing and Printing Expenses +++	–	2,000	NETHERLANDS	2,000	–	–	–
		172	Purchase of Uniforms and Clothing	–	300	GOK	–	–	–	–
		173	Library Expenses ++	–	10,000	NETHERLANDS	9,600	–	–	–
		174	Purchase of Stationery +++	–	6,500	NETHERLANDS	6,500	–	–	–
		184	Contracted Professional Services +++	–	25,000	NETHERLANDS	25,000	–	–	–
		190	Miscellaneous Other Charges +++	–	1,000	NETHERLANDS	1,000	–	–	–
		194	Training Expenses +++	–	85,000	NETHERLANDS	85,000	–	–	–
		200	Replacement of Motor Vehicles +++	–	60,000	NETHERLANDS	60,000	–	–	–
		220	Purchase of Plant and Equipment ++	–	3,500	NETHERLANDS	3,000	–	–	–
		340	Miscellaneous Grants-in-Aid +++	–	94,250	NETHERLANDS	94,250	–	–	–
		400	Construction of Buildings - Non-Residential +++	–	5,000	NETHERLANDS	5,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			201 Water Development *–(Contd.)*							
998			**998 Arid and Semi-Arid Land** *–(Contd.)*							
	710		**710 Kajiado District** *–(Contd.)*							
		410	Construction of Buildings - Residential ++	–	97,680	NETHERLANDS	91,350	–	–	–
		420	Construction of Water Supplies and Sewerage +++	–	222,900	NETHERLANDS	222,900	–	–	–
			GROSS EXPENDITURE .. .. .. K£	–	635,000		620,000	–	–	–
			Appropriations in Aid							
		919	Direct Payment - NETHERLANDS	–	620,000		–	–	–	–
			Net Expenditure Subhead 710 .. .. K£	–	**15,000**		**620,000**	–	–	–
	730		**730 Laikipia District**							
		000	Personal Emoluments ++	–	55,320	SWITZERLAND	49,700	–	–	–
		050	House Allowances ++	–	4,400	SWITZERLAND	3,300	–	–	–
		080	Passage and Leave Expenses ++	–	2,000	SWITZERLAND	1,200	–	–	–
		100	Transport Operating Expenses	–	10,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses ++	–	23,100	SWITZERLAND	12,100	–	–	–
		120	Postal and Telegrams Expenses ++	–	1,050	SWITZERLAND	750	–	–	–
		121	Telephone Expenses +++	–	7,500	SWITZERLAND	7,500	–	–	–
		140	Electricity Expenses +++	–	7,200	SWITZERLAND	7,200	–	–	–
		141	Water and Conservancy Expenses ++	–	2,000	SWITZERLAND	1,000	–	–	–
		171	Publishing and Printing Expenses ++	–	15,100	SWITZERLAND	15,000	–	–	–
		172	Purchase of Uniforms and Clothing ++	–	1,200	SWITZERLAND	1,000	–	–	–
		174	Purchase of Stationery ++	–	25,300	SWITZERLAND	23,000	–	–	–
		190	Miscellaneous Other Charges ++	–	1,650	SWITZERLAND	1,500	–	–	–
		194	Training Expenses ++	–	102,500	SWITZERLAND	100,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment ++	–	19,550	SWITZERLAND	19,250	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			201 Water Development *–(Contd.)*							
998			**998 Arid and Semi-Arid Land** *–(Contd.)*							
	730		**730 Laikipia District** *–(Contd.)*							
		260	Maintenance of Buildings and Stations +++	–	12,500	SWITZERLAND	12,500	–	–	–
		295	Minor Alterations and Maintenance Works +++	–	45,000	SWITZERLAND	45,000	–	–	–
		420	Construction of Water Supplies and Sewerage +++	–	2,000,000	NETHERLANDS	2,000,000	–	–	–
		421	Laikipia Research Programme +++	–	400,000	SWITZERLAND	400,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	–	2,735,370		2,700,000	–	–	–
			Appropriations in Aid							
		920	Direct Payment - SWITZERLAND	–	400,000		–	–	–	–
		936	Direct Payment - SWITZERLAND	–	300,000		–	–	–	–
		937	Direct Payment - NETHERLANDS	–	2,000,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	–	2,700,000		–	–	–	–
			Net Expenditure Subhead 730 .. .. K£	**–**	**35,370**		**2,700,000**	**–**	**–**	**–**
	750		**750 Narok District**							
		000	Personal Emoluments ++	–	1,680	NETHERLANDS	680	–	–	–
		050	House Allowances	–	1,400	GOK	–	–	–	–
		080	Passage and Leave Expenses	–	840	GOK	–	–	–	–
		100	Transport Operating Expenses ++	–	17,000	NETHERLANDS	14,000	–	–	–
		110	Travelling and Accommodation Expenses ++	–	21,000	NETHERLANDS	19,000	–	–	–
		120	Postal and Telegrams Expenses	–	500	GOK	–	–	–	–
		121	Telephone Expenses ++	–	2,200	NETHERLANDS	2,000	–	–	–
		140	Electricity Expenses	–	400	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	100	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			201 Water Development *–(Contd.)*							
998			**998 Arid and Semi-Arid Land** *–(Contd.)*							
	750		**750 Narok District** *–(Contd.)*							
		171	Publishing and Printing Expenses ++	–	8,000	NETHERLANDS	7,000	–	–	–
		172	Purchase of Uniforms and Clothing	–	200	GOK	–	–	–	–
		173	Library Expenses ++	–	10,000	NETHERLANDS	9,000	–	–	–
		174	Purchase of Stationery ++	–	5,600	NETHERLANDS	4,000	–	–	–
		184	Contracted Professional Services +++	–	60,000	NETHERLANDS	60,000	–	–	–
		190	Miscellaneous Other Charges	–	2,000	GOK	–	–	–	–
		194	Training Expenses +++	–	70,080	NETHERLANDS	70,080	–	–	–
		210	Purchase of Additional Vehicles +++	–	105,140	NETHERLANDS	105,140	–	–	–
		220	Purchase of Plant and Equipment +++	–	50,000	NETHERLANDS	50,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment ++	–	5,000	NETHERLANDS	3,000	–	–	–
		340	Miscellaneous Grants-in-Aid +++	–	158,940	NETHERLANDS	158,940	–	–	–
		400	Construction of Buildings - Non-Residential +++	–	50,400	NETHERLANDS	50,400	–	–	–
		410	Construction of Buildings - Residential +++	–	70,000	NETHERLANDS	70,000	–	–	–
		420	Construction of Water Supplies and Sewerage ++	–	1,377,440	NETHERLANDS	1,376,760	–	–	–
			GROSS EXPENDITURE .. .. .. K£	–	2,017,920		2,000,000	–	–	–
			Appropriations in Aid							
		920	Direct Payment - NETHERLANDS	–	2,000,000		–	–	–	–
			Net Expenditure Subhead 750 .. .. K£	**–**	**17,920**		**2,000,000**	**–**	**–**	**–**
	810		**810 Baringo District**							
		000	Personal Emoluments	–	13,050	GOK	–	–	–	–
		050	House Allowances	–	3,260	GOK	–	–	–	–
		080	Passage and Leave Expenses	–	1,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			201 Water Development *–(Contd.)*							
998			**998 Arid and Semi-Arid Land** *–(Contd.)*							
	810		**810 Baringo District** *–(Contd.)*							
		100	Transport Operating Expenses	–	5,090	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	–	8,500	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	–	360	GOK	–	–	–	–
		121	Telephone Expenses	–	850	GOK	–	–	–	–
		131	Expenses of Boards, Committees and Conferences	–	3,300	GOK	–	–	–	–
		140	Electricity Expenses	–	400	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	145	GOK	–	–	–	–
		171	Publishing and Printing Expenses	–	3,135	GOK	–	–	–	–
		174	Purchase of Stationery	–	941	GOK	–	–	–	–
		184	Consultancies and Evaluation	–	5,000	GOK	–	–	–	–
		190	Miscellaneous Other Charges	–	445	GOK	–	–	–	–
		194	Training Expenses	–	5,500	GOK	–	–	–	–
		212	Purchase of Bicycles and Motor Cycles	–	9,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	–	5,840	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	–	1,485	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	–	1,500	GOK	–	–	–	–
		296	Purchase of Furniture	–	3,696	GOK	–	–	–	–
		297	Baringo Fuel and Fodder Project +++	–	2,000,000	NETHERLANDS	2,000,000	–	–	–
		420	Construction of Water Supplies and Sewerage	–	100,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	–	2,172,497		2,000,000	–	–	–
			Appropriations in Aid							
		935	Direct Payment - NETHERLANDS	–	2,000,000		–	–	–	–
			Net Expenditure Subhead 810 .. .. K£	–	**172,497**		**2,000,000**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			201 Water Development *–(Contd.)*							
998			**998 Arid and Semi-Arid Land** *–(Contd.)*							
	820		**820 Elgeyo-Marakwet District**							
		000	Personal Emoluments +++	–	14,000	NETHERLANDS	14,000	–	–	–
		050	House Allowances ++	–	600	NETHERLANDS	100	–	–	–
		080	Passage and Leave Expenses +++	–	400	NETHERLANDS	400	–	–	–
		100	Transport Operating Expenses +++	–	30,000	NETHERLANDS	30,000	–	–	–
		110	Travelling and Accommodation Expenses ++	–	19,768	NETHERLANDS	18,500	–	–	–
		120	Postal and Telegrams Expenses +++	–	500	NETHERLANDS	500	–	–	–
		121	Telephone Expenses +++	–	3,000	NETHERLANDS	3,000	–	–	–
		140	Electricity Expenses ++	–	300	NETHERLANDS	200	–	–	–
		141	Water and Conservancy Expenses	–	300	GOK	–	–	–	–
		171	Publishing and Printing Expenses +++	–	5,000	NETHERLANDS	5,000	–	–	–
		172	Purchase of Uniforms and Clothing	–	300	GOK	–	–	–	–
		173	Library Expenses (DIDC) +++	–	3,000	NETHERLANDS	3,000	–	–	–
		174	Purchase of Stationery +++	–	6,000	NETHERLANDS	6,000	–	–	–
		175	Advertising and Publicity +++	–	5,000	NETHERLANDS	5,000	–	–	–
		184	Consultancy Services ++	–	37,500	NETHERLANDS	36,920	–	–	–
		190	Miscellaneous Other Charges +++	–	2,000	NETHERLANDS	2,000	–	–	–
		194	Training Expenses +++	–	90,000	NETHERLANDS	90,000	–	–	–
		200	Replacement of Motor Vehicles +++	–	81,120	NETHERLANDS	81,120	–	–	–
		212	Purchase of Bicycles and Motor Cycles +++	–	10,000	NETHERLANDS	10,000	–	–	–
		220	Purchase of Plant and Equipment +++	–	7,500	NETHERLANDS	7,500	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	–	17,500	NETHERLANDS	17,500	–	–	–
		260	Maintenance of Buildings and Stations +++	–	29,000	NETHERLANDS	29,000	–	–	–
		400	Construction of Buildings - Non-Residential +++	–	50,000	NETHERLANDS	50,000	–	–	–
		410	Construction of Buildings - Residential +++	–	55,000	NETHERLANDS	55,000	–	–	–
		420	Construction of Water Supplies and Sewerage ++	–	1,235,972	NETHERLANDS	1,235,260	–	–	–
			GROSS EXPENDITURE .. .. .. K£	–	1,703,760		1,700,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			201 Water Development *–(Contd.)*							
998			**998 Arid and Semi-Arid Land** *–(Contd.)*							
	820		**820 Elgeyo-Marakwet District** *–(Contd.)*							
			Appropriations in Aid							
		927	Direct Payment - NETHERLANDS	–	1,700,000		–	–	–	–
			Net Expenditure Subhead 820 .. .. K£	–	**3,760**		**1,700,000**	–	–	–
	850		**850 Turkana District**							
		000	Personal Emoluments	–	4,840	GOK	–	–	–	–
		050	House Allowances	–	1,190	GOK	–	–	–	–
		080	Passage and Leave Expenses	–	440	GOK	–	–	–	–
		100	Transport Operating Expenses	–	947	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	–	1,100	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	–	440	GOK	–	–	–	–
		121	Telephone Expenses	–	1,100	GOK	–	–	–	–
		140	Electricity Expenses	–	145	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	75	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	–	330	GOK	–	–	–	–
		174	Purchase of Stationery	–	440	GOK	–	–	–	–
		190	Miscellaneous Other Charges	–	110	GOK	–	–	–	–
		250	Maintenance of Machinery and Equipment	–	941	GOK	–	–	–	–
			Net Expenditure Subhead 850 .. .. K£	–	**12,098**		–	–	–	–
	860		**860 West Pokot District**							
		000	Personal Emoluments	–	5,500	GOK	–	–	–	–
		050	House Allowances	–	4,031	GOK	–	–	–	–
		080	Passage and Leave Expenses	–	1,259	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			201 Water Development *–(Contd.)*							
998			**998 Arid and Semi-Arid Land** *–(Contd.)*							
	860		**860 West Pokot District** *–(Contd.)*							
		100	Transport Operating Expenses	–	7,040	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	–	2,045	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	–	1,001	GOK	–	–	–	–
		121	Telephone Expenses	–	1,781	GOK	–	–	–	–
		140	Electricity Expenses	–	600	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	345	GOK	–	–	–	–
		174	Purchase of Stationery	–	1,574	GOK	–	–	–	–
		184	Contracted Professional Services	–	10,500	GOK	–	–	–	–
		190	Miscellaneous Other Charges	–	280	GOK	–	–	–	–
		194	Training Expenses	–	5,000	GOK	–	–	–	–
		200	Replacement of Motor Vehicles	–	4,500	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	–	8,000	GOK	–	–	–	–
		340	Grants-in-Aid to Other Organizations +++	–	288,000	NETHERLANDS	288,000	–	–	–
		400	Construction of Buildings - Non-Residential	–	4,000	GOK	–	–	–	–
		410	Construction of Building -Residential	–	20,000	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage +++	–	562,500	NETHERLANDS	562,500	–	–	–
			GROSS EXPENDITURE .. .. .. K£	–	927,956		850,500	–	–	–
			Appropriations in Aid							
		931	Direct Payment - NETHERLANDS	–	288,000		–	–	–	–
		945	Direct Payment - NETHERLANDS	–	562,500		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	–	850,500		–	–	–	–
			Net Expenditure Subhead 860 .. .. K£	–	**77,456**		**850,500**	–	–	–
			Net Expenditure Head 998 .. .. .. K£	–	**3,603,930**		**22,562,650**	**381,000**	**1,190,300**	**2,184,095**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			201 Water Development *–(Contd.)*	K£	K£		K£	K£	K£	K£
			Net Expenditure Subvote 201 .. .. K£	**482,480**	**7,423,142**		**34,484,365**	**3,767,100**	**1,190,300**	**2,309,095**
			202 Training of Water Development Staff							
899			**899 Kenya Water Institute**							
	000		**000 Headquarters**							
		194	Training of Water Works Personnel (KEWI) +++	–	2,600,000	FRG	2,600,000	–	–	–
		195	Training Expenses - Field Training Programme	6,621	20,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	6,621	2,620,000		2,600,000	–	–	–
			Appropriations in Aid							
		901	Direct Payment - FRG	–	2,600,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**6,621**	**20,000**		**2,600,000**	**–**	**–**	**–**
	110		**110 Nairobi Province**							
		191	Investigations, Planning and Design	50,000	10,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	29,000	70,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	4,500	10,000	GOK	–	–	–	–
		401	Construction of Fence	5,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 110 .. .. K£	**88,500**	**90,000**		**–**	**–**	**–**	**–**
			Net Expenditure Head 899 .. .. .. K£	**95,121**	**110,000**		**2,600,000**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			202 Training of Water Development Staff *–(Contd.)*							
			Net Expenditure Subvote 202 .. .. K£	**95,121**	**110,000**		**2,600,000**	**–**	**–**	**–**
			203 Rural Water Supply							
511			**511 Departmental Headquarters Centralised Services**							
	000		**000 Headquarters**							
		191	Investigations,Planning and Design -Miscellaneous	2,500	15,000	GOK	–	–	–	–
		220	Purchase of Survey Equipment	14,400	15,500	GOK	–	–	–	–
		421	Construction of Water Supply - Rehabilitation	150,000	300,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**166,900**	**330,500**		**–**	**–**	**–**	**–**
			Net Expenditure Head 511 .. .. .. K£	**166,900**	**330,500**		**–**	**–**	**–**	**–**
523			**523 Feasibility Studies, Planning and Design**							
	210		**210 Kiambu District**							
		191	Investigations,Planning and Design	200	30,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			203 Rural Water Supply *–(Contd.)*	K£	K£		K£	K£	K£	K£
523			**523 Feasibility Studies, Planning and Design** *–(Contd.)*							
	220		**220 Kirinyaga District**							
		191	Investigations,Planning and Design	1,000	2,500	GOK	–	–	–	–
	240		**240 Nyandarua District**							
		191	Investigations, Planning and Design	200	3,000	GOK	–	–	–	–
	250		**250 Nyeri District**							
		192	Investigations, Planning and Design-Greater Gatarakwa	4,000	4,500	GOK	–	–	–	–
	320		**320 Kwale District**							
		191	Investigations, Planning and Design - Livestock Programme	1,000	1,500	GOK	–	–	–	–
		192	Investigations, Planning and Design - Sanitation +++	–	50,000	SIDA	50,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,000	51,500		50,000	–	–	–
			Appropriations in Aid							
		900	Credit Purchase - SIDA	–	50,000		–	–	–	–
			Net Expenditure Subhead 320 .. .. K£	**1,000**	**1,500**		**50,000**	–	–	–

VOTE D20 MINISTRY OF LAND RECLAMATION, REGIONAL AND WATER DEVELOPMENT – *(Contd.)*

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*							
523			**523 Feasibility Studies, Planning and Design** *–(Contd.)*							
	330		**330 Lamu District**							
		192	Investigations, Planning and Design - Livestock Programme	450	1,500	GOK	–	–	–	–
	350		**350 Taita-Taveta District**							
		192	Investigations, Planning and Design - Livestock Programme	1,000	3,500	GOK	–	–	–	–
	360		**360 Tana River District**							
		191	Investigations, Planning and Design - Livestock Programme	2,000	3,000	GOK	–	–	–	–
	410		**410 Embu District**							
		192	Investigations, Planning and Design	1,000	2,000	GOK	–	–	–	–
	420		**420 Isiolo District**							
		192	Investigations, Planning and Design - Livestock Programme	1,000	2,000	GOK	–	–	–	–
	430		**430 Kitui District**							
		192	Investigations, Planning and Design-Kitui Rural	900	1,000	GOK	–	–	–	–
	440		**440 Machakos District**							
		192	Investigations, Planning and Design	1,000	2,500	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*							
523			**523 Feasibility Studies, Planning and Design** *–(Contd.)*							
	450		**450 Marsabit District**							
		192	Investigations, Planning and Design - Livestock Programme	2,000	4,000	GOK	–	–	–	–
	460		**460 Meru District**							
		191	Investigations, Planning and Design	–	74,000	GOK	–	–	–	–
	470		**470 Makueni District**							
		191	Investigations,Planning and Design	500	2,500	GOK	–	–	–	–
	480		**480 Tharaka - Nithi District**							
		191	Investigations, Planning and Design	–	10,000	GOK	–	–	–	–
	490		**490 Nyambene District**							
		191	Investigations, Planning and Design	–	2,000	GOK	–	–	–	–
	495		**495 Mwingi District**							
		191	Investigations, Planning and Design	–	2,000	GOK	–	–	–	–
	510		**510 Garissa District**							
		192	Investigations, Planning and Design - Livestock Programme	1,800	2,500	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*							
523			**523 Feasibility Studies, Planning and Design** *–(Contd.)*							
	520		**520 Mandera District**							
		191	Investigations, Planning and Design - Livestock Programme	2,000	3,000	GOK	–	–	–	–
	530		**530 Wajir District**							
		192	Investigations, Planning and Design - Livestock Programme	2,000	3,000	GOK	–	–	–	–
	610		**610 Kisii District**							
		191	Investigations, Planning and Design	2,000	3,000	GOK	–	–	–	–
	620		**620 Kisumu District**							
		191	Investigations, Planning and Design	1,000	2,000	GOK	–	–	–	–
	630		**630 Siaya District**							
		191	Investigations, Planning and Design-Water Wells I and II +++	–	100,000	FINLAND	100,000	–	–	–
		192	Investigations, Planning and Design	2,000	3,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	2,000	103,000		100,000	–	–	–
			Appropriations in Aid							
		903	Credit Purchase -FINNIDA	–	100,000		–	–	–	–
			Net Expenditure Subhead 630 .. .. K£	**2,000**	**3,000**		**100,000**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*							
523			**523 Feasibility Studies, Planning and Design** *–(Contd.)*							
	632		**632 Ugenya/Uholo**							
		192	Investigations, Planning and Design - Water Wells I and II	100,000	–	FINLAND	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	100,000	–		–	–	–	–
			Appropriations in Aid							
		903	Credit -Purchase FINNIDA	100,000	–		–	–	–	–
			Net Expenditure Subhead 632 .. .. K£	–	–		–	–	–	–
	640		**640 Homa Bay District**							
		192	Investigations, Planning and Design - Ndhiwa	3,600	2,500	GOK	–	–	–	–
	650		**650 Nyamira District**							
		191	Investigations,Planning and Design	900	1,500	GOK	–	–	–	–
	660		**660 Migori District**							
		191	Investigations,Planning and Design	1,800	2,500	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*							
523			**523 Feasibility Studies, Planning and Design** *–(Contd.)*							
	670		**670 Kuria District**							
		191	Investigations, Planning and Design	–	2,000	GOK	–	–	–	–
	710		**710 Kajiado District**							
		191	Investigations, Planning and Design - Livestock Programme	1,000	3,000	GOK	–	–	–	–
	720		**720 Kericho District**							
		191	Investigations, Planning and Design	900	2,000	GOK	–	–	–	–
	730		**730 Laikipia District**							
		191	Investigations, Planning and Design - Livestock Programme	2,000	3,000	GOK	–	–	–	–
	750		**750 Narok District**							
		191	Investigations, Planning and Design - Livestock Programme	2,000	5,000	GOK	–	–	–	–
	760		**760 Trans Nzoia District**							
		191	Investigations, Planning and Design	1,683	2,800	GOK	–	–	–	–
		192	Investigations, Planning and Design	1,800	–	GOK	–	–	–	–
			Net Expenditure Subhead 760 .. .. K£	**3,483**	**2,800**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*							
523			**523 Feasibility Studies, Planning and Design** *–(Contd.)*							
	770		**770 Uasin Gishu District**							
		191	Investigations,Planning and Design	27,000	60,000	GOK	–	–	–	–
	780		**780 Bomet District**							
		191	Investigations, Planning and Design	1,800	2,500	GOK	–	–	–	–
	810		**810 Baringo District**							
		192	Investigations, Planning and Design - Livestock	2,000	3,000	GOK	–	–	–	–
	820		**820 Elgeyo-Marakwet District**							
		192	Investigations, Planning and Design	40,000	40,000	GOK	–	–	–	–
	830		**830 Nandi District**							
		191	Investigations, Planning and Design	900	1,500	GOK	–	–	–	–
		192	Investigations, Planning and Design - Water Wells +++	204,500	200,000	FINLAND	200,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	205,400	201,500		200,000	–	–	–
			Appropriations in Aid							
		903	Credit Purchase -FINNIDA	200,000	200,000		–	–	–	–
			Net Expenditure Subhead 830 .. .. K£	**5,400**	**1,500**		**200,000**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*							
523			**523 Feasibility Studies, Planning and Design** *–(Contd.)*							
	840		**840 Samburu District**							
		191	Investigations, Planning and Desgin-Livestock Programme	1,000	1,500	GOK	–	–	–	–
	850		**850 Turkana District**							
		191	Investigations, Planning and Design - Livestock Programme	2,000	5,000	GOK	–	–	–	–
	860		**860 West Pokot District**							
		191	Investigations, Planning and Design - Livestock programme	1,000	3,000	GOK	–	–	–	–
	910		**910 Bungoma District**							
		191	Investigations, Planning and Design	900	2,000	GOK	–	–	–	–
	920		**920 Busia District**							
		191	Investigations, Planning and Design-Water Wells ++	100,500	101,000	FINLAND	100,000	–	–	–
		192	Investigations, Planning and Design	–	2,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	100,500	103,000		100,000	–	–	–
			Appropriations in Aid							
		903	Credit Purchase -FINNIDA	100,000	100,000		–	–	–	–
			Net Expenditure Subhead 920 .. .. K£	**500**	**3,000**		**100,000**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			203 Rural Water Supply –*(Contd.)*	K£	K£		K£	K£	K£	K£
523			**523 Feasibility Studies, Planning and Design** –*(Contd.)*							
	930		**930 Kakamega District**							
		191	Investigations, Planning and Design - Shitoli Khwisero	1,000	3,000	GOK	–	–	–	–
	932		**932 Mbale III**							
		192	Research and Development ++	75,000	101,000	FINLAND	100,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	75,000	101,000		100,000	–	–	–
			Appropriations in Aid							
		903	Credit Purchase -FINNIDA	75,000	100,000		–	–	–	–
			Net Expenditure Subhead 932 .. .. K£	–	**1,000**		**100,000**	–	–	–
	940		**940 Vihiga District**							
		191	Investigations,Planning and Design	1,000	3,000	GOK	–	–	–	–
	941		**941 Vihiga Water Wells**							
		191	Investigations,Planning and Design - Water Wells ++	221,000	230,000	FINLAND	200,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	221,000	230,000		200,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*							
523			**523 Feasibility Studies, Planning and Design** *–(Contd.)*							
	941		**941 Vihiga Water Wells** *–(Contd.)*							
			Appropriations in Aid							
		903	Credit Purchase -FINNIDA	220,000	200,000		–	–	–	–
			Net Expenditure Subhead 941 .. .. K£	**1,000**	**30,000**		**200,000**	**–**	**–**	**–**
	950		**950 Mt. Elgon District**							
		191	Investigations, Planning and Design	–	2,000	GOK	–	–	–	–
			Net Expenditure Head 523 .. .. .. K£	**127,333**	**352,800**		**750,000**	**–**	**–**	**–**
524			**524 Construction of Water Supplies**							
	210		**210 Kiambu District**							
		421	Construction of Water Supply - Karimenu/Ndarugu	240,000	500,000	GOK	–	–	–	–
		422	Construction of Water Supply - Komothai	–	150,000	GOK	–	–	–	–
		424	Construction of Water Supply - Thiririka	185,000	50,000	GOK	–	–	–	–
		425	Construction of Water Supply - Rehabilitation	33,700	330,000	GOK	–	–	–	–
			Net Expenditure Subhead 210 .. .. K£	**458,700**	**1,030,000**		**–**	**–**	**–**	**–**
	220		**220 Kirinyaga District**							
		424	Construction of Water Supply-Rehabilitation	–	30,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*							
524			**524 Construction of Water Supplies** *–(Contd.)*							
	220		**220 Kirinyaga District** *–(Contd.)*							
		425	Construction of Water Supply - Kerugoya	155,000	110,000	GOK	–	–	–	–
			Net Expenditure Subhead 220 .. .. K£	**155,000**	**140,000**		–	–	–	–
	230		**230 Murang'a District**							
		420	Construction of Water Supply - Kigumo	150,000	300,000	GOK	–	–	–	–
		424	Construction of Water Supply - Rehabilitation	11,500	30,000	GOK	–	–	–	–
			Net Expenditure Subhead 230 .. .. K£	**161,500**	**330,000**		–	–	–	–
	240		**240 Nyandarua District**							
		420	Construction of Water Supply - Kipipiri	38,240	75,000	GOK	–	–	–	–
		424	Construction of Water Supply - Rehabilitation	12,250	40,000	GOK	–	–	–	–
			Net Expenditure Subhead 240 .. .. K£	**50,490**	**115,000**		–	–	–	–
	250		**250 Nyeri District**							
		423	Dry Areas Small Holders Community Services* * ++	285,000	200,000	IFAD	35,000	160,000	–	–
		424	Construction of Water Supply - Warazo -Lusoi	1,800	50,000	GOK	–	–	–	–
		427	Construction of Water Supply -Rehabilitation	22,496	30,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	309,296	280,000		35,000	160,000	–	–
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*							
524			**524 Construction of Water Supplies** *–(Contd.)*							
	250		**250 Nyeri District** *–(Contd.)*							
		915	Credit Purchase - IFAD	35,000	35,000		–	–	–	–
			Net Expenditure Subhead 250 .. .. K£	**274,296**	**245,000**		**35,000**	**160,000**	**–**	**–**
	310		**310 Kilifi District**							
		424	Construction of Water Supply - Kilifi Integration ++	1,000,374	860,000	FRG	850,000	–	–	–
		427	Coastal ASAL Development Project * ++	51,800	105,826	IFAD	–	–	20,000	77,826
		428	Kwale-Kilifi Development Project * ++	23,700	25,000	IFAD	–	–	–	21,000
		429	Construction of Water Supply - Rehabilitation	9,800	30,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,085,674	1,020,826		850,000	–	20,000	98,826
			Appropriations in Aid							
		906	Direct Payment - FRG	1,000,000	850,000		–	–	–	–
		915	Credit Purchase - IFAD	25,000	–		–	–	–	–
		955	Direct Purchase - IFAD	–	20,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	1,025,000	870,000		–	–	–	–
			Net Expenditure Subhead 310 .. .. K£	**60,674**	**150,826**		**850,000**	**–**	**20,000**	**98,826**
	320		**320 Kwale District**							
		220	Purchase of Plant and Equipment	9,000	9,000	GOK	–	–	–	–
		423	Construction of Water Supply - Livestock Programme	7,000	15,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*							
524			**524 Construction of Water Supplies** *–(Contd.)*							
	320		**320 Kwale District** *–(Contd.)*							
		424	Construction of Water Supply - Rehabilitation/Augmentation	4,500	30,000	GOK	–	–	–	–
		425	Construction of Water Supply - Sanitation +++	1,000,000	1,000,000	SIDA	1,000,000	–	–	–
		426	Coastal ASAL Development Project * ++	72,800	92,000	IFAD	–	–	30,000	55,000
			GROSS EXPENDITURE .. .. .. K£	1,093,300	1,146,000		1,000,000	–	30,000	55,000
			Appropriations in Aid							
		908	Credit Purchase - SIDA	1,000,000	1,000,000		–	–	–	–
		915	Credit Purchase - IFAD	25,000	–		–	–	–	–
		955	Credit Purchase -IFAD	–	30,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	1,025,000	1,030,000		–	–	–	–
			Net Expenditure Subhead 320 .. .. K£	**68,300**	**116,000**		**1,000,000**	**–**	**30,000**	**55,000**
	330		**330 Lamu District**							
		420	Construction of Water Supply - Kiunga	8,200	30,000	GOK	–	–	–	–
		423	Construction of Water Supply - Rehabilitation/Augmentation	31,780	30,000	GOK	–	–	–	–
		424	Coastal ASAL Development Project * ++	46,100	102,000	IFAD	–	–	–	100,000
			Net Expenditure Subhead 330 .. .. K£	**86,080**	**162,000**		**–**	**–**	**–**	**100,000**
	350		**350 Taita-Taveta District**							
		423	Construction of Water Supply - Livestock Programme	5,860	20,000	GOK	–	–	–	–
		424	Construction of Water Supply - Rehabilitation/Augmentation	20,000	35,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*							
524			**524 Construction of Water Supplies** *–(Contd.)*							
	350		**350 Taita-Taveta District** *–(Contd.)*							
		425	Coastal ASAL Development Project * ++	72,800	130,000	IFAD	–	–	50,000	75,000
			GROSS EXPENDITURE .. .. .. K£	98,660	185,000		–	–	50,000	75,000
			Appropriations in Aid							
		915	Credit Purchase - IFAD	25,000	–		–	–	–	–
		955	Credit Purchase - IFAD	–	50,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	25,000	50,000		–	–	–	–
			Net Expenditure Subhead 350 .. .. K£	**73,660**	**135,000**		**–**	**–**	**50,000**	**75,000**
	360		**360 Tana River District**							
		421	Coastal ASAL Development Water Supply - Rehabilitation * ++	46,000	1,154,419	IFAD	–	–	–	1,124,419
		422	Construction of Water Supply - Livestock Programme	19,600	21,000	GOK	–	–	–	–
		423	Construction of Water Supply-Rehabilitation/Augmentation *	32,100	46,000	IFAD	–	–	–	46,000
			Net Expenditure Subhead 360 .. .. K£	**97,700**	**1,221,419**		**–**	**–**	**–**	**1,170,419**
	410		**410 Embu District**							
		420	Construction of Water Supply - Embu Rural	19,000	75,000	GOK	–	–	–	–
		422	Construction of Water Supply - Rehabilitation/Augmentation	31,000	30,000	GOK	–	–	–	–
			Net Expenditure Subhead 410 .. .. K£	**50,000**	**105,000**		**–**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*							
524			**524 Construction of Water Supplies** *–(Contd.)*							
	411		**411 North Eastern**							
		422	Integrated North Eastern Project *	–	325,000	UNICEF	195,000	130,000	–	–
			GROSS EXPENDITURE .. .. .. K£	–	325,000		195,000	130,000	–	–
			Appropriations in Aid							
		927	Direct Payment - UNICEF	–	195,000		–	–	–	–
			Net Expenditure Subhead 411 .. .. K£	**–**	**130,000**		**195,000**	**130,000**	**–**	**–**
	420		**420 Isiolo District**							
		421	Construction of Water Supply - Sericho	17,000	–	GOK	–	–	–	–
		423	Construction of Water Supply - Livestock Programme	7,000	25,000	GOK	–	–	–	–
		424	Construction of Water Supply - Rehabilitation/Augmentation	16,000	35,000	GOK	–	–	–	–
		425	Construction of Water Supply - Modogashe	17,000	–	GOK	–	–	–	–
		426	Construction of Water Supply -Bulesa -Dadasha Basa	–	200,000	GOK	–	–	–	–
			Net Expenditure Subhead 420 .. .. K£	**57,000**	**260,000**		**–**	**–**	**–**	**–**
	430		**430 Kitui District**							
		422	Construction of Water Supply - Rehabilitation	29,820	31,000	GOK	–	–	–	–
		427	Construction of Water Supply - Athi/Yatta	8,160	30,000	GOK	–	–	–	–
			Net Expenditure Subhead 430 .. .. K£	**37,980**	**61,000**		**–**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*							
524			**524 Construction of Water Supplies** *–(Contd.)*							
	440		**440 Machakos District**							
		425	Construction of Water Supply - Rehabilitation	19,866	35,000	GOK	–	–	–	–
		427	Construction of Water Supply - Kathiani	7,660	35,000	GOK	–	–	–	–
		428	Construction of Water Supply -Masinga	–	50,000	GOK	–	–	–	–
			Net Expenditure Subhead 440 .. .. K£	**27,526**	**120,000**		–	–	–	–
	450		**450 Marsabit District**							
		426	Construction of Water Supply - Livestock Programme	30,800	30,000	GOK	–	–	–	–
		430	Construction of Water Supply - Rehabilitation	39,500	30,000	GOK	–	–	–	–
			Net Expenditure Subhead 450 .. .. K£	**70,300**	**60,000**		–	–	–	–
	460		**460 Meru District**							
		421	Construction of Water Supply - Tigania	40,000	–	GOK	–	–	–	–
		422	Construction of Water Supply - Lower Ntirimiti/Marania Eren	–	145,000	GOK	–	–	–	–
		427	Construction of Water Supply - Rehabilitation	13,000	30,000	GOK	–	–	–	–
		428	Construction of Water Supply-Kibirichia	–	100,000	GOK	–	–	–	–
			Net Expenditure Subhead 460 .. .. K£	**53,000**	**275,000**		–	–	–	–
	470		**470 Makueni District**							
		420	Construction of Water Supply- Rehabilitation	22,573	30,000	GOK	–	–	–	–
		421	Construction of Water Supply-Kikumbulyu Phase II	200,000	400,000	GOK	–	–	–	–
			Net Expenditure Subhead 470 .. .. K£	**222,573**	**430,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*							
524			**524 Construction of Water Supplies** *–(Contd.)*							
	480		**480 Tharaka Nithi District**							
		420	Construction of Water Supply - Tharaka ++	1,242,000	1,045,000	SIDA	1,000,000	–	–	–
		421	Construction of Water Supply - Rehabilitation	24,500	30,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,266,500	1,075,000		1,000,000	–	–	–
			Appropriations in Aid							
		908	Credit Purchase -SIDA	1,237,500	1,000,000		–	–	–	–
			Net Expenditure Subhead 480 .. .. K£	**29,000**	**75,000**		**1,000,000**	–	–	–
	490		**490 Nyambene District**							
		420	Construction of Water Supply - Rehabilitation	–	30,000	GOK	–	–	–	–
		421	Construction of Water Supply - Tigania	–	100,000	GOK	–	–	–	–
			Net Expenditure Subhead 490 .. .. K£	–	**130,000**		–	–	–	–
	495		**495 Mwingi District**							
		420	Construction of Water Supply - Rehabilitation	–	30,000	GOK	–	–	–	–
		421	Construction of Water Supply - Mwingi	–	10,000	GOK	–	–	–	–
			Net Expenditure Subhead 495 .. .. K£	–	**40,000**		–	–	–	–
	510		**510 Garissa District**							
		422	Construction of Water Supply - Livestock Programme	39,500	75,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*							
524			**524 Construction of Water Supplies** *–(Contd.)*							
	510		**510 Garissa District** *–(Contd.)*							
		423	Construction of Water Supply - Rehabilitation	19,970	30,000	GOK	–	–	–	–
			Net Expenditure Subhead 510 .. .. K£	**59,470**	**105,000**		–	–	–	–
	520		**520 Mandera District**							
		424	Construction of Water Supply - Livestock Programme	40,000	60,000	GOK	–	–	–	–
		425	Construction of Water Supply - Rehabilitation	15,000	30,000	GOK	–	–	–	–
			Net Expenditure Subhead 520 .. .. K£	**55,000**	**90,000**		–	–	–	–
	530		**530 Wajir District**							
		420	Construction of Water Supplies and Sewerage -Hadado	–	150,000	GOK	–	–	–	–
		421	Construction of Dams - Ali Bohol	–	100,000	GOK	–	–	–	–
		422	Construction of Water Supply - Livestock Programme	40,000	60,000	GOK	–	–	–	–
		423	Construction of Water Supply - Rehabilitation	20,500	30,000	GOK	–	–	–	–
			Net Expenditure Subhead 530 .. .. K£	**60,500**	**340,000**		–	–	–	–
	610		**610 Kisii District**							
		423	Construction of Water Supply - Rehabilitation	22,000	35,000	GOK	–	–	–	–
		425	Construction of Water Supply - Kiareni	20,000	50,000	GOK	–	–	–	–
		426	Farmers Group and Community Support * ++	87,869	190,000	IFAD	85,000	100,000	–	–
			GROSS EXPENDITURE .. .. .. K£	129,869	275,000		85,000	100,000	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*							
524			**524 Construction of Water Supplies** *–(Contd.)*							
	610		**610 Kisii District** *–(Contd.)*							
			Appropriations in Aid							
		915	Credit Purchase - IFAD	37,869	85,000		–	–	–	–
			Net Expenditure Subhead 610 .. .. K£	**92,000**	**190,000**		**85,000**	**100,000**	**–**	**–**
	620		**620 Kisumu District**							
		423	Construction of Water Supply - Rehabilitation	22,000	30,000	GOK	–	–	–	–
		426	Construction of Water Supply - Kisumu Rural	20,000	500,000	GOK	–	–	–	–
			Net Expenditure Subhead 620 .. .. K£	**42,000**	**530,000**		**–**	**–**	**–**	**–**
	630		**630 Siaya District**							
		420	Construction of Water Supply- Sidindi Malanga	25,000	70,000	GOK	–	–	–	–
		421	Farmers Group and Community Support* ++	247,500	195,000	IFAD	185,000	–	–	–
		422	Construction of Water Supply - Shallow Wells ++	200,000	280,000	FINLAND	270,000	–	–	–
		423	Construction of Water Supply - Rehabilitation	13,500	135,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	486,000	680,000		455,000	–	–	–
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*							
524			**524 Construction of Water Supplies** *–(Contd.)*							
	630		**630 Siaya District** *–(Contd.)*							
		909	Credit Purchase - FINNIDA	200,000	270,000		–	–	–	–
		915	Direct Payment - IFAD	–	185,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	200,000	455,000		–	–	–	–
			Net Expenditure Subhead 630 .. .. K£	**286,000**	**225,000**		**455,000**	**–**	**–**	**–**
	640		**640 Homa Bay District**							
		420	Construction of Water Supply - Oyugis	12,000	50,000	GOK	–	–	–	–
		422	Construction of Water Supply - Rehabilitation - West Karachuonyo	18,000	130,000	GOK	–	–	–	–
		424	Farmers Group and Community Support * ++	209,500	480,000	IFAD	–	470,000	–	–
			Net Expenditure Subhead 640 .. .. K£	**239,500**	**660,000**		**–**	**470,000**	**–**	**–**
	650		**650 Nyamira District**							
		423	Construction of Water Supply - Rehabilitation	37,512	35,000	GOK	–	–	–	–
	660		**660 Migori District**							
		420	Construction of Water Supply - Rehabilitation	30,500	45,000	GOK	–	–	–	–
		421	Construction of Water Supply - Isebania	20,000	75,000	GOK	–	–	–	–
		422	Farmers Group and Community Support +++	100,000	80,000	IFAD	80,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	150,500	200,000		80,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*							
524			**524 Construction of Water Supplies** *–(Contd.)*							
	660		**660 Migori District** *–(Contd.)*							
			Appropriations in Aid							
		915	Direct Payment - IFAD	–	80,000		–	–	–	–
			Net Expenditure Subhead 660 .. .. K£	**150,500**	**120,000**		**80,000**	**–**	**–**	**–**
	670		**670 Kuria District**							
		420	Construction of Water Supply - Rehabilitation	–	30,000	GOK	–	–	–	–
		421	Construction of Water Supply	–	75,000	GOK	–	–	–	–
			Net Expenditure Subhead 670 .. .. K£	**–**	**105,000**		**–**	**–**	**–**	**–**
	710		**710 Kajiado District**							
		420	Construction of Water Supplies and Sewerage - Bulbul	–	18,372	GOK	–	–	–	–
		421	Construction of Water Supply - Bissel/Maparasha	40,000	20,000	GOK	–	–	–	–
		422	Construction of Water Supply - Mosiro	40,000	50,000	GOK	–	–	–	–
		425	Construction of Water Supply - Livestock Programme	40,000	30,000	GOK	–	–	–	–
		426	Construction of Water Supply-Rehabilitation	40,500	40,000	GOK	–	–	–	–
		431	Construction of Water Supply - Oldonyo Nyokie/Remit/Esonorua	40,000	40,000	GOK	–	–	–	–
		432	Construction of Water Supply - Ewaso Kedong	50,000	50,000	GOK	–	–	–	–
		435	Construction of Water Supply - Kipeto/Kisaju	48,600	30,000	GOK	–	–	–	–
		438	Construction of Water Supply - Olkiramatian	400,000	200,000	GOK	–	–	–	–
		439	Construction of Water Supply - Orimie	–	60,000	GOK	–	–	–	–
			Net Expenditure Subhead 710 .. .. K£	**699,100**	**538,372**		**–**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*							
524			**524 Construction of Water Supplies** *–(Contd.)*							
	720		**720 Kericho District**							
		422	Construction of Water Supply - Fort-Ternan	21,000	40,000	GOK	–	–	–	–
		425	Construction of Water Supply - Rehabilitation	11,000	30,000	GOK	–	–	–	–
			Net Expenditure Subhead 720 .. .. K£	**32,000**	**70,000**		–	–	–	–
	730		**730 Laikipia District**							
		422	Construction of Water Supply - Livestock Programme	43,000	50,000	GOK	–	–	–	–
		423	Construction of Water Supply - Rehabilitation	100,000	30,000	GOK	–	–	–	–
			Net Expenditure Subhead 730 .. .. K£	**143,000**	**80,000**		–	–	–	–
	740		**740 Nakuru District**							
		424	Construction of Water Supply - Rehabilitation	16,820	30,000	GOK	–	–	–	–
		425	Construction of Water Supply-Kinungi	–	20,000	GOK	–	–	–	–
			Net Expenditure Subhead 740 .. .. K£	**16,820**	**50,000**		–	–	–	–
	750		**750 Narok District**							
		420	Construction of Water Supply - Mosiro	30,000	50,000	GOK	–	–	–	–
		421	Construction of Water Supply - Njipiship	–	50,000	GOK	–	–	–	–
		423	Construction of Water Supply - Livestock Programme	30,519	30,000	GOK	–	–	–	–
		424	Construction of Water Supply - Rehabilitation	17,730	30,000	GOK	–	–	–	–
			Net Expenditure Subhead 750 .. .. K£	**78,249**	**160,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*							
524			**524 Construction of Water Supplies** *–(Contd.)*							
	760		**760 Trans Nzoia District**							
		420	Construction of Water Supply - Kiminini	30,000	50,000	GOK	–	–	–	–
		423	Construction of Water Supply - Rehabilitation/Augmentation	13,500	30,000	GOK	–	–	–	–
			Net Expenditure Subhead 760 .. .. K£	**43,500**	**80,000**		–	–	–	–
	770		**770 Uasin Gishu District**							
		421	Construction of Water Supply - Ainabkoi	9,000	40,000	GOK	–	–	–	–
		422	Construction of Water Supply - Koitoror Water Supply	–	300,000	GOK	–	–	–	–
		424	Construction of Water Supply - Burnt Forest	9,000	30,000	GOK	–	–	–	–
		425	Construction of Water Supply - Rehabilitation	15,690	100,000	GOK	–	–	–	–
			Net Expenditure Subhead 770 .. .. K£	**33,690**	**470,000**		–	–	–	–
	780		**780 Bomet District**							
		420	Construction of Water Supply- Rehabilitation	14,500	35,000	GOK	–	–	–	–
		421	Construction of Water Supply - Sigor Longisa	19,500	50,000	GOK	–	–	–	–
			Net Expenditure Subhead 780 .. .. K£	**34,000**	**85,000**		–	–	–	–
	810		**810 Baringo District**							
		421	Construction of Water Supply - Sacho - Remo/Kabasis/Seretounin	63,347	50,000	GOK	–	–	–	–
		422	Construction of Water Supply - Maoi	30,000	20,000	GOK	–	–	–	–
		423	Construction of Water Supply - Arror Saimo/Kapchepkor/Chebarsiat	32,725	30,000	GOK	–	–	–	–
		425	Construction of Water Supply - Livestock Programme	56,357	68,735	GOK	–	–	–	–
		426	Construction of Water Supply - Rehabilitation	44,000	30,000	GOK	–	–	–	–
		427	Construction of Water Supply - Kabartonjo/Kuikui	29,200	20,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*							
524			**524 Construction of Water Supplies** *–(Contd.)*							
	810		**810 Baringo District** *–(Contd.)*							
		429	Construction of Water Supply - Timboroa	31,000	100,000	GOK	–	–	–	–
			Net Expenditure Subhead 810 .. .. K£	**286,629**	**318,735**		–	–	–	–
	820		**820 Elgeyo-Marakwet District**							
		421	Construction of Water Supply - Lekwa	25,000	50,000	GOK	–	–	–	–
		422	Construction of Water Supply - Chepsigot/Cheptebo	–	150,000	GOK	–	–	–	–
		426	Construction of Water Supply - Rehabilitation	30,000	30,000	GOK	–	–	–	–
		429	Construction of Water Supply _ Metkei	–	50,000	GOK	–	–	–	–
			Net Expenditure Subhead 820 .. .. K£	**55,000**	**280,000**		–	–	–	–
	830		**830 Nandi District**							
		422	Construction of Water Supply - Rehabilitation	13,370	30,000	GOK	–	–	–	–
		423	Construction of Water Supply - Mosombor	40,000	40,000	GOK	–	–	–	–
			Net Expenditure Subhead 830 .. .. K£	**53,370**	**70,000**		–	–	–	–
	840		**840 Samburu District**							
		420	Construction of Water Supply - Nairimirimo	–	100,000	GOK	–	–	–	–
		425	Construction of Water Supply - Livestock	44,000	15,000	GOK	–	–	–	–
		426	Construction of Water Supply - Rehabilitation -Nairimirimo	24,500	30,000	GOK	–	–	–	–
			Net Expenditure Subhead 840 .. .. K£	**68,500**	**145,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*							
524			**524 Construction of Water Supplies** *–(Contd.)*							
	850		**850 Turkana District**							
		426	Construction of Water Supply - Livestock Programme	29,750	50,000	GOK	–	–	–	–
		427	Construction of Water Supply - Rehabilitation	30,500	50,000	GOK	–	–	–	–
			Net Expenditure Subhead 850 .. .. K£	**60,250**	**100,000**		–	–	–	–
	860		**860 West Pokot District**							
		422	Construction of Water Supply - Livestock -Programme	30,000	50,000	GOK	–	–	–	–
		423	Construction of Water Supply - Rehabilitation	29,280	50,000	GOK	–	–	–	–
			Net Expenditure Subhead 860 .. .. K£	**59,280**	**100,000**		–	–	–	–
	910		**910 Bungoma District**							
		423	Construction of Water Supply - Rehabilitation	43,000	30,000	GOK	–	–	–	–
		424	Construction of Water Supply - Water Wells ++	430,085	430,285	FINLAND	428,285	–	–	–
			GROSS EXPENDITURE .. .. .. K£	473,085	460,285		428,285	–	–	–
			Appropriations in Aid							
		909	Credit Purchase - FINNIDA	428,285	428,285		–	–	–	–
			Net Expenditure Subhead 910 .. .. K£	**44,800**	**32,000**		**428,285**	–	–	–
	920		**920 Busia District**							
		422	Construction of Water Supply - Funyula/Bamala	–	150,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*							
524			**524 Construction of Water Supplies** *–(Contd.)*							
	920		**920 Busia District** *–(Contd.)*							
		423	Construction of Water Supply - Water Wells ++	544,930	535,000	FINLAND	530,000	–	–	–
		424	Construction of Water Supply - Malaba/Kocholia	100,000	200,000	GOK	–	–	–	–
		425	Construction of Water Supply - Rehabilitation	15,000	280,000	GOK	–	–	–	–
		428	Construction of Water Supply - Malanga/Lugulu	20,000	25,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	679,930	1,190,000		530,000	–	–	–
			Appropriations in Aid							
		909	Credit Purchase - FINNIDA	543,130	530,000		–	–	–	–
			Net Expenditure Subhead 920 .. .. K£	**136,800**	**660,000**		**530,000**	–	–	–
	930		**930 Kakamega District**							
		421	Construction of Water Supply- Water Wells ++	1,097,000	1,010,000	FINLAND	1,000,000	–	–	–
		422	Construction of Water Supply - Rehabilitation	10,000	30,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,107,000	1,040,000		1,000,000	–	–	–
			Appropriations in Aid							
		909	Credit Purchase - FINNIDA	1,095,000	1,000,000		–	–	–	–
			Net Expenditure Subhead 930 .. .. K£	**12,000**	**40,000**		**1,000,000**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			203 Rural Water Supply *–(Contd.)*	K£	K£		K£	K£	K£	K£
524			**524 Construction of Water Supplies** *–(Contd.)*							
	940		**940 Vihiga District**							
		420	Construction of Water Supply- Rehabilitation	106,000	100,000	GOK	–	–	–	–
		421	Construction of Water Supply -Water Wells ++	401,800	402,000	FINLAND	400,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	507,800	502,000		400,000	–	–	–
			Appropriations in Aid							
		909	Credit Purchase - FINNIDA	400,000	400,000		–	–	–	–
			Net Expenditure Subhead 940 .. .. K£	**107,800**	**102,000**		**400,000**	–	–	–
	950		**950 Mt. Elgon District**							
		420	Construction of Water Supply - Rehabilitation	–	30,000	GOK	–	–	–	–
		421	Construction of Water Supply - Mt. Elgon	–	10,000	GOK	–	–	–	–
			Net Expenditure Subhead 950 .. .. K£	–	**40,000**		–	–	–	–
			Net Expenditure Head 524 .. .. .. K£	**5,021,049**	**11,152,352**		**6,058,285**	**860,000**	**100,000**	**1,499,245**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*							
525			**525 Feasibility Studies and Design -Miscellaneous Small Schemes**							
	000		**000 Headquarters**							
		192	Investigations, Planning and Design - Settlement Schemes	5,000	30,000	GOK	–	–	–	–
	001		**001 Construction of Water Supplies**							
		425	Construction of Water Supply - Small Schemes	5,000	30,000	GOK	–	–	–	–
		426	Construction of Water Supply - Settlement Schemes	3,500	30,000	GOK	–	–	–	–
			Net Expenditure Subhead 001 .. .. K£	**8,500**	**60,000**		–	–	–	–
			Net Expenditure Head 525 .. .. .. K£	**13,500**	**90,000**		–	–	–	–
			Net Expenditure Subvote 203 .. .. K£	**5,328,782**	**11,925,652**		**6,808,285**	**860,000**	**100,000**	**1,499,245**
			204 Self Help Water Supply							
526			**526 Headquarters and Professional Services**							
	000		**000 Headquarters**							
		191	Investigations, Planning and Design	6,700	10,000	GOK	–	–	–	–
		340	Grants to Non-Governmental Organizations	4,500	40,000	GOK	–	–	–	–
		341	Grants for Minor Water Supplies	19,600	44,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			204 Self Help Water Supply *–(Contd.)*							
526			**526 Headquarters and Professional Services** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		426	Equipping of Boreholes	10,000	70,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**40,800**	**164,000**		–	–	–	–
			Net Expenditure Head 526 .. .. .. K£	**40,800**	**164,000**		–	–	–	–
			Net Expenditure Subvote 204 .. .. K£	**40,800**	**164,000**		–	–	–	–
			205 Urban Water Supply and Sewerage							
560			**560 Construction of Urban Water Supplies**							
	000		**000 Headquarters**							
		421	Construction of Water Supply - Rehabilitation	36,000	100,000	GOK	–	–	–	–
		422	Construction of Water Supply - Minor Urban Water Supply	60,000	107,500	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**96,000**	**207,500**		–	–	–	–
	210		**210 Kiambu District**							
		423	Construction of Water Supply - Juja	48,000	100,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			205 Urban Water Supply and Sewerage *–(Contd.)*							
560			**560 Construction of Urban Water Supplies** *–(Contd.)*							
	230		**230 Murang'a District**							
		420	Construction of Water Supply - Murang'a	12,000	78,000	GOK	–	–	–	–
	360		**360 Tana River District**							
		420	Construction of Water Supply - Hola	3,500	50,000	GOK	–	–	–	–
	430		**430 Kitui District**							
		421	Construction of Water Supply - Umaa Dam	16,000	300,000	GOK	–	–	–	–
	450		**450 Marsabit District**							
		421	Construction of Water Supply - Moyale	12,500	50,000	GOK	–	–	–	–
		422	Construction of Water Supply -Marsabit Town	1,150,000	800,000	GOK	–	–	–	–
			Net Expenditure Subhead 450 .. .. K£	**1,162,500**	**850,000**		–	–	–	–
	460		**460 Meru District**							
		420	Construction of Water Supply - Meru Town Treatment Works	200,000	200,000	GOK	–	–	–	–
	470		**470 Makueni District**							
		420	Construction of Water Supply - Wote	2,500	10,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			205 Urban Water Supply and Sewerage *–(Contd.)*							
560			**560 Construction of Urban Water Supplies** *–(Contd.)*							
	480		**480 Tharaka-Nithi District**							
		420	Construction of Water Supply - Chuka	2,500	110,000	GOK	–	–	–	–
	490		**490 Nyambene District**							
		420	Construction of Water Supply-Maua	–	10,000	GOK	–	–	–	–
	510		**510 Garissa District**							
		420	Construction of Water Supply - Garissa	1,200,000	1,200,000	GOK	–	–	–	–
	520		**520 Mandera District**							
		420	Construction of Water Supply - Mandera	18,000	20,000	GOK	–	–	–	–
	530		**530 Wajir District**							
		420	Construction of Water Supply - Wajir	7,500	20,000	GOK	–	–	–	–
	640		**640 Homa Bay District**							
		422	Construction of Water Supply - Homa Bay	7,500	20,000	GOK	–	–	–	–
	650		**650 Nyamira District**							
		421	Construction of Water Supply - Nyamira	20,000	100,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			205 Urban Water Supply and Sewerage *–(Contd.)*							
560			**560 Construction of Urban Water Supplies** *–(Contd.)*							
	660		**660 Migori District**							
		420	Construction of Water Supply - Migori	4,500	10,000	GOK	–	–	–	–
	710		**710 Kajiado District**							
		420	Construction of Water Supply - Kajiado +++	116,800	200,000	NETHERLANDS	200,000	–	–	–
		422	Construction of Water Supply - Ngong	300,000	200,000	GOK	–	–	–	–
		423	Construction of Water Supply - Ongata Rongai	650,000	600,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,066,800	1,000,000		200,000	–	–	–
			Appropriations in Aid							
		904	Credit Purchase - NETHERLANDS	115,000	200,000		–	–	–	–
			Net Expenditure Subhead 710 .. .. K£	**951,800**	**800,000**		**200,000**	–	–	–
	780		**780 Bomet District**							
		420	Construction of Water Supply - Bomet	2,500	10,000	GOK	–	–	–	–
	940		**940 Vihiga District**							
		420	Construction of Water Supply - Rehabilitation	2,500	35,000	GOK	–	–	–	–
			Net Expenditure Head 560 .. .. .. K£	**3,757,300**	**4,130,500**		**200,000**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			205 Urban Water Supply and Sewerage *–(Contd.)*	K£	K£		K£	K£	K£	K£
562			**562 Feasibility Study, Planning and Design**							
	000		**000 Headquarters**							
		191	Investigations, Planning and Design - Miscellaneous	10,000	65,520	GOK	–	–	–	–
			Net Expenditure Head 562 .. .. .. K£	**10,000**	**65,520**		–	–	–	–
563			**563 Construction of Sewerage**							
	000		**000 Headquarters**							
		191	Investigations, Planning and Design - Miscellaneous	4,500	10,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	3,000	5,000	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage-Miscellaenous	3,000	5,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**10,500**	**20,000**		–	–	–	–
			Net Expenditure Head 563 .. .. .. K£	**10,500**	**20,000**		–	–	–	–
			Net Expenditure Subvote 205 .. .. K£	**3,777,800**	**4,216,020**		**200,000**	–	–	–
			206 Special Water Programmes							
893			**893 Water Resources**							
	010		**010 Surface Water Resources**							
		191	Experimental Basin Surveys	13,000	14,200	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			206 Special Water Programmes *–(Contd.)*							
893			**893 Water Resources** *–(Contd.)*							
	010		**010 Surface Water Resources** *–(Contd.)*							
		261	Rehabilitation of Stations	8,500	14,200	GOK	–	–	–	–
		420	Construction of Weirs and Gauges	9,000	11,350	GOK	–	–	–	–
		421	Hydro-Meterological Survey	25,000	33,400	GOK	–	–	–	–
			Net Expenditure Subhead 010 .. .. K£	**55,500**	**73,150**		–	–	–	–
	020		**020 Water Pollution Control**							
		189	Small Agro Based Waste Water Monitoring	8,200	10,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	3,500	5,250	GOK	–	–	–	–
		421	Drinking Water Surveillance Programme	5,500	7,350	GOK	–	–	–	–
		424	Study of Inland Lakes	250	3,150	GOK	–	–	–	–
			Net Expenditure Subhead 020 .. .. K£	**17,450**	**25,750**		–	–	–	–
	030		**030 National Master Water Plan Studies**							
		192	Water Use Studies	5,000	10,000	GOK	–	–	–	–
		194	Water Sector Policy/Master Water Plan Update	2,000	20,000	GOK	–	–	–	–
			Net Expenditure Subhead 030 .. .. K£	**7,000**	**30,000**		–	–	–	–
	040		**040 Ground Water**							
		220	Purchase of Plant and Equipment	–	24,500	GOK	–	–	–	–
		441	Geophysical Survey	4,500	9,500	GOK	–	–	–	–
		443	Ground Water Conservation	7,000	8,000	GOK	–	–	–	–
		444	Water Resources Assessment Studies ++	2,075,735	2,580,000	NETHERLANDS	2,480,000	–	–	–
		445	Boreholes Insurance	1,750	3,700	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	2,088,985	2,625,700		2,480,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			206 Special Water Programmes *–(Contd.)*							
893			**893 Water Resources** *–(Contd.)*							
	040		**040 Ground Water** *–(Contd.)*							
			Appropriations in Aid							
		904	Credit Purchase-NETHERLANDS	2,000,000	2,480,000		–	–	–	–
			Net Expenditure Subhead 040 .. .. K£	**88,985**	**145,700**		**2,480,000**	**–**	**–**	**–**
	050		**050 Drilling of Boreholes**							
		424	Ground Water Development	5,000	12,000	GOK	–	–	–	–
		443	Kajiado/Narok Water Project	12,984	15,870	GOK	–	–	–	–
		446	Drilling and Equipping Boreholders	45,500	100,000	GOK	–	–	–	–
			Net Expenditure Subhead 050 .. .. K£	**63,484**	**127,870**		**–**	**–**	**–**	**–**
	640		**640 Homa Bay District**							
		420	Ground Water Development	5,000	19,800	GOK	–	–	–	–
	660		**660 Migori District**							
		420	Ground Water Development	6,000	19,800	GOK	–	–	–	–
			Net Expenditure Head 893 .. .. .. K£	**243,419**	**442,070**		**2,480,000**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			206 Special Water Programmes *–(Contd.)*							
896			**896 Water Conservation and Dam Construction**							
	000		**000 Headquarters**							
		191	Investigations, Planning and Design - Miscellaneous	6,350	16,000	GOK	–	–	–	–
		198	Compensation and Ex-Gratia Payments	7,000	10,000	GOK	–	–	–	–
		425	Dam Construction Unit	50,000	75,000	GOK	–	–	–	–
		428	Construction of Conservation Structures and Miscellaneous	20,000	75,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**83,350**	**176,000**		–	–	–	–
			Net Expenditure Head 896 .. .. .. K£	**83,350**	**176,000**		–	–	–	–
897			**897 Other Programmes**							
	000		**000 Headquarters**							
		191	Investigations, Planning and Design - Miscellaneous	7,500	20,000	GOK	–	–	–	–
		421	Construction of Water Supply - State Lodges	12,000	20,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**19,500**	**40,000**		–	–	–	–
	350		**350 Taita-Taveta District**							
		420	Construction of Water Supply - Njoro Kubwa	2,000	9,000	GOK	–	–	–	–
	440		**440 Machakos District**							
		420	Construction of Water Supply - Yatta Canal	10,000	30,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			206 Special Water Programmes *–(Contd.)*	K£	K£		K£	K£	K£	K£
897			**897 Other Programmes** *–(Contd.)*							
	620		**620 Kisumu District**							
		420	Construction of Water Supply - Nyando Protection	22,000	30,000	GOK	–	–	–	–
			Net Expenditure Head 897 .. .. .. K£	**53,500**	**109,000**		–	–	–	–
928			**928 Integrated Water Development Project**							
	430		**430 Kitui District**							
		440	Construction of Water Supply - Kitui ASAL ++	975,625	2,360,000	DANIDA	2,160,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	975,625	2,360,000		2,160,000	–	–	–
			Appropriations in Aid							
		905	Credit Purchase - DANIDA	975,625	2,160,000		–	–	–	–
			Net Expenditure Subhead 430 .. .. K£	–	**200,000**		**2,160,000**	–	–	–
	810		**810 Baringo District**							
		420	Construction of Water Supply	260,000	10,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			206 Special Water Programmes *-(Contd.)*								
928			**928 Integrated Water Development Project** *-(Contd.)*								
	860		**860 West Pokot District**								
		420	Construction of Water Supply		1,350	3,000	GOK	–	–	–	–
			Net Expenditure Head 928	K£	**261,350**	**213,000**		**2,160,000**	–	–	–
			Net Expenditure Subvote 206	K£	**641,619**	**940,070**		**4,640,000**	–	–	–
			207 Water Conservation and Pipeline Corporation								
935			**935 Water Professional Services**								
	000		**000 Headquarters**								
		150	Purchase of Supplies for Production +++		–	1,500,000	ITALY	1,500,000	–	–	–
		184	Contracted Professional Services		1,556,000	50,000	GOK	–	–	–	–
		191	Investigations, Planning and Design - Miscellaneous		1,000	1,000	GOK	–	–	–	–
		192	Investigations, Planning and Design - Dams and Pans		200	–	GOK	–	–	–	–
		195	Corporation Development Plan *		714,050	1,000	IDA	–	–	–	1,000
		196	Investigations, Planning and Design - Billing System *		10,000	10,000	IDA	–	–	–	10,000
		197	Investigations, Planning and Design - Headquarter Offices * ++		1,000	110,000	IDA	–	–	–	100,000
		199	Revenue Collection -Improvement		2,719,851	50,000	GOK	–	–	–	–
		210	Purchase of Additional Vehicles *		1,300,000	550,000	IDA	–	–	–	550,000
		220	Purchase of Plant and Equipment * ++		800,000	420,000	IDA	–	–	–	400,000
		221	Purchase of Meters *		1,100,000	345,000	IDA	–	–	–	345,000
		222	Purchase of Plant and Equipment- Computers *		600,000	260,000	IDA	–	–	–	260,000
		223	Purchase of Radio Communication Equipment * ++		325,600	300,000	IDA	–	–	–	200,000
		400	Construction of Water Supply-Coast Water II		–	5,800,097	GOK	–	–	–	–
			GROSS EXPENDITURE	K£	9,127,701	9,397,097		1,500,000	–	–	1,866,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			207 Water Conservation and Pipeline Corporation *–(Contd.)*								
935			**935 Water Professional Services** *–(Contd.)*								
	000		**000 Headquarters** *–(Contd.)*								
			Appropriations in Aid								
		949	Cerdit Purchase - ITALY		–	1,500,000		–	–	–	–
			Net Expenditure Subhead 000	K£	**9,127,701**	**7,897,097**		**1,500,000**	–	–	**1,866,000**
	030		**030 Dam Construction Unit**								
		198	Compensation and Ex-Gratia Payments		950	20,000	GOK	–	–	–	–
		421	Construction of Dams - Lessos		200	–	GOK	–	–	–	–
		424	Construction of Dams - Kirandich ++		5,434,000	35,100,000	ITALY	–	–	35,000,000	–
		426	Construction of Dams - Kiserian		400,000	500,000	GOK	–	–	–	–
		428	Construction of Dams - Itale		700	1,000	GOK	–	–	–	–
		444	Construction of Dams - Kipkaren * ++		300,000	2,105,666	FRG	880,000	225,666	–	–
			GROSS EXPENDITURE	K£	6,135,850	37,726,666		880,000	225,666	35,000,000	–
			Appropriations in Aid								
		949	Credit Purchase - FRG		–	880,000		–	–	–	–
		950	Credit Purchase - ITALY		5,434,000	35,000,000		–	–	–	–
			Total Appropriations in Aid	K£	5,434,000	35,880,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			207 Water Conservation and Pipeline Corporation *–(Contd.)*								
935			**935 Water Professional Services** *–(Contd.)*								
	030		**030 Dam Construction Unit** *–(Contd.)*								
			Net Expenditure Subhead 030	K£	**701,850**	**1,846,666**		**880,000**	**225,666**	**35,000,000**	**–**
	220		**220 Kirinyaga District**								
		191	Investigations, Planning and Design - Ndia		200	2,000	GOK	–	–	–	–
	230		**230 Murang'a District**								
		191	Investigations, Planning and Design-Kandara		275,000	26,250	GOK	–	–	–	–
		192	Investigations, Planning and Design-Kahuti		275,000	26,250	GOK	–	–	–	–
			Net Expenditure Subhead 230	K£	**550,000**	**52,500**		**–**	**–**	**–**	**–**
	250		**250 Nyeri District**								
		191	Investigations, Planning and Design - Othaya		200	1,000	GOK	–	–	–	–
	310		**310 Kilifi District**								
		192	Investigations, Planning and Design-Sabaki *		594,000	480,000	IDA	–	–	–	480,000
		193	Investigations, Planning and Design - Rehabilitation-Kaloleni		–	1,000	GOK	–	–	–	–
			Net Expenditure Subhead 310	K£	**594,000**	**481,000**		**–**	**–**	**–**	**480,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			207 Water Conservation and Pipeline Corporation *–(Contd.)*							
935			**935 Water Professional Services** *–(Contd.)*							
	320		**320 Kwale District**							
		191	Investigations, Planning and Design Tiwi-Boreholes	200	1,000	GOK	–	–	–	–
	330		**330 Lamu District**							
		191	Investigations, Planning and Design - Lamu	200	500	GOK	–	–	–	–
	340		**340 Mombasa District**							
		191	Investigations, Planning and Design - Mzima Pipeline II * ++	1,700,500	1,755,000	IDA	–	–	1,000,000	745,000
		192	Investigations, Planning and Design - Rehabilitation Marere	3,000	1,000	GOK	–	–	–	–
		193	I.P.D.Mombasa Distribution Network *	1,700,000	1,695,000	IDA	–	–	1,000,000	695,000
		194	Consultancy Services Manpower Development and Training *	210,000	630,000	IDA	–	–	–	630,000
		197	Co-ordination, Liaison and Management* *	1,228,275	700,000	IDA	–	–	–	700,000
		198	Mombasa Distribution Network Survey	1,000	–	GOK	–	–	–	–
		199	Telemetry and System Communication *	130,000	10,000	IDA	–	–	–	10,000
		201	Investigations,Planning and Design-Sewarage and Sanitation *	2,000	2,000,000	IDA	–	–	1,000,000	1,000,000
			GROSS EXPENDITURE .. .. .. K£	4,974,775	6,791,000		–	–	3,000,000	3,780,000
			Appropriations in Aid							
		951	Credit Purchase - IDA	1,469,425	3,000,000		–	–	–	–
			Net Expenditure Subhead 340 .. .. K£	**3,505,350**	**3,791,000**		–	–	**3,000,000**	**3,780,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			207 Water Conservation and Pipeline Corporation *–(Contd.)*							
935			**935 Water Professional Services** *–(Contd.)*							
	410		**410 Embu District**							
		192	Investigations, Planning and Design - Embu Urban	200	200	GOK	–	–	–	–
	440		**440 Machakos District**							
		191	Investigations, Planning and Design - Athi River	200	200	GOK	–	–	–	–
	620		**620 Kisumu District**							
		191	Investigations, Planning and Design - Maseno/Kombewa	200	200	GOK	–	–	–	–
	630		**630 Siaya District**							
		191	Investigations, Planning and Design - Siaya *	275,000	426,250	IDA	–	–	–	426,250
	710		**710 Kajiado District**							
		191	Investigations, Planning and Design - Kajiado/Nor Turesh	200	400	GOK	–	–	–	–
	720		**720 Kericho District**							
		191	Investigations, Planning and Design - Litein Pt(2) *	275,000	426,250	IDA	–	–	–	426,250
		192	Investigations, Planning and Design - Soin	200	400	GOK	–	–	–	–
			Net Expenditure Subhead 720 .. .. K£	**275,200**	**426,650**		**–**	**–**	**–**	**426,250**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			207 Water Conservation and Pipeline Corporation *–(Contd.)*							
935			**935 Water Professional Services** *–(Contd.)*							
	730		**730 Laikipia District**							
		191	Investigations, Planning and Design-Marmanet	200	400	GOK	–	–	–	–
	740		**740 Nakuru District**							
		191	Investigations,Planning and Design - Great Rift Water Supply ++	1,000	2,000,400	ADF	2,000,000	–	–	–
		192	Investigations, Planning and Design	200	400	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,200	2,000,800		2,000,000	–	–	–
			Appropriations in Aid							
		924	Direct Payment - ADF	–	2,000,000		–	–	–	–
			Net Expenditure Subhead 740 .. .. K£	**1,200**	**800**		**2,000,000**	**–**	**–**	**–**
	780		**780 Bomet District**							
		192	Investigation, Planning and Design-Chebangang	–	400	GOK	–	–	–	–
	810		**810 Baringo District**							
		191	Investigations, Planning and Design - Pekerra East	–	400	GOK	–	–	–	–
		193	Investigations, Planning and Design - Kirandich Dam	2,650,000	100,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	2,650,000	100,400		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			207 Water Conservation and Pipeline Corporation *–(Contd.)*							
935			**935 Water Professional Services** *–(Contd.)*							
	810		**810 Baringo District** *–(Contd.)*							
			Appropriations in Aid							
		950	Credit Purchase - ITALY	2,650,000	–		–	–	–	–
			Net Expenditure Subhead 810 .. .. K£	–	**100,400**		–	–	–	–
	830		**830 Nandi District**							
		192	Investigations, Planning and Design - Kapsabet/Kipsigak	500	500	GOK	–	–	–	–
	930		**930 Kakamega District**							
		191	Investigations, Planning and Design-Shitoli Khwisero	500	500	GOK	–	–	–	–
			Net Expenditure Head 935 .. .. .. K£	**15,033,101**	**15,029,663**		**4,380,000**	**225,666**	**38,000,000**	**6,978,500**
936			**936 Construction of Rural Water Supply**							
	210		**210 Kiambu District**							
		425	Construction of Water Supply - Thuku Borehole	5,000	40,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			207 Water Conservation and Pipeline Corporation *–(Contd.)*							
936			**936 Construction of Rural Water Supply** *–(Contd.)*							
	220		**220 Kirinyaga District**							
		422	Construction of Water Supply - Ndia	1,000	10,000	GOK	–	–	–	–
	250		**250 Nyeri District**							
		420	Construction of Water Supply - Othaya	1,000	1,000	GOK	–	–	–	–
		429	Construction of Water Supply - Mathira Augmentation	1,000	1,000	GOK	–	–	–	–
			Net Expenditure Subhead 250 .. .. K£	**2,000**	**2,000**		–	–	–	–
	310		**310 Kilifi District**							
		420	Construction of Water Supply - Bamba	50,000	1,500	GOK	–	–	–	–
		421	Construction of Water Supply - Kaloleni/Mariakani	30,000	130,000	GOK	–	–	–	–
		423	Construction of Water Supply - Rehabilitation/Augmentation	–	5,000	GOK	–	–	–	–
		425	Construction of W/S Sabaki / Baricho II Pipeline * ++	–	8,017,788	IDA	–	–	1,600,000	6,407,788
		426	Construction of Water Supply - Malindi	–	40,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	80,000	8,194,288		–	–	1,600,000	6,407,788
			Appropriations in Aid							
		951	Credit Purchase - IDA	–	1,600,000		–	–	–	–
			Net Expenditure Subhead 310 .. .. K£	**80,000**	**6,594,288**		–	–	**1,600,000**	**6,407,788**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			207 Water Conservation and Pipeline Corporation *–(Contd.)*							
936			**936 Construction of Rural Water Supply** *–(Contd.)*							
	430		**430 Kitui District**							
		424	Construction of Water Supply - Masinga/Matuu/Kitui ++	2,134,845	4,912,235	AUSTRIA	–	–	4,750,000	–
			GROSS EXPENDITURE .. .. .. K£	2,134,845	4,912,235		–	–	4,750,000	–
			Appropriations in Aid							
		930	Credit Purchase - AUSTRIA	2,134,845	–		–	–	–	–
		960	Credit Purchase - AUSTRIA	–	4,750,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	2,134,845	4,750,000		–	–	–	–
			Net Expenditure Subhead 430 .. .. K£	–	**162,235**		–	–	**4,750,000**	–
	620		**620 Kisumu District**							
		422	Construction of Water Supply - Nyakach	–	4,000	GOK	–	–	–	–
		423	Construction of Water Supply - Maseno Kombewa	1,000	4,000	GOK	–	–	–	–
			Net Expenditure Subhead 620 .. .. K£	1,000	**8,000**		–	–	–	–
	710		**710 Kajiado District**							
		421	Construction of Water Supply - Kilimanjaro/Machakos	1,000	4,000	GOK	–	–	–	–
		423	Construction of Water Supply - Mashuhuru	1,000	2,500	GOK	–	–	–	–
			Net Expenditure Subhead 710 .. .. K£	**2,000**	**6,500**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			207 Water Conservation and Pipeline Corporation *–(Contd.)*							
936			**936 Construction of Rural Water Supply** *–(Contd.)*							
	730		**730 Laikipia District**							
		421	Construction of Water Supply - Marmanet	900	1,000	GOK	–	–	–	–
	810		**810 Baringo District**							
		428	Construction of Water Supply - Rehabilitation	2,375	1,000	GOK	–	–	–	–
		429	Construction of Water Supply - Perkerra East	–	1,000	GOK	–	–	–	–
		430	Construction of Water Supply - Loboi/Njemps	1,291,155	1,300,000	GOK	–	–	–	–
			Net Expenditure Subhead 810 .. .. K£	**1,293,530**	**1,302,000**		–	–	–	–
	830		**830 Nandi District**							
		421	Construction of Water Supply - Kapsabet/Kipsigak *	–	14,000,000	JAPAN	9,000,000	5,000,000	–	–
			GROSS EXPENDITURE .. .. .. K£	–	14,000,000		9,000,000	5,000,000	–	–
			Appropriations in Aid							
		933	Direct Payment - JAPAN	–	9,000,000		–	–	–	–
			Net Expenditure Subhead 830 .. .. K£	**–**	**5,000,000**		**9,000,000**	**5,000,000**	**–**	**–**
			Net Expenditure Head 936 .. .. .. K£	**1,385,430**	**13,126,023**		**9,000,000**	**5,000,000**	**6,350,000**	**6,407,788**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			207 Water Conservation and Pipeline Corporation *–(Contd.)*							
937			**937 Construction of Urban Water Supply**							
	340		**340 Mombasa District**							
		421	Construction of Water Supply - Marere Pipeline	1,000	1,000	GOK	–	–	–	–
		422	Construction of Water Supply - Sabaki/Baricho Intake I +++	5,000,000	4,000,000	FRG	4,000,000	–	–	–
		423	Construction of Water Supply - Building Works *	950	1,000,000	IDA	–	–	–	1,000,000
		424	Construction of W/S-Mombasa Distribution-Immediate Imp. Measures * ++	576,500	425,000	IDA	–	–	–	325,000
		425	Construction of Water Supply -Sabaki Baricho Intake II *	2,329,253	100,000	IDA	–	–	–	100,000
		426	Construction of Water Supply - Mzima Pipeline Rehabilitation * ++	1,500,595	660,000	IDA	–	–	–	600,000
		427	Construction of Water Supply - Mzima Pipeline II * ++	530,000	845,000	IDA	–	–	–	745,000
		428	Land Accquisition * ++	–	105,000	IDA	–	–	–	80,000
			GROSS EXPENDITURE .. .. .. K£	9,938,298	7,136,000		4,000,000	–	–	2,850,000
			Appropriations in Aid							
		910	Direct Purchase - FRG	5,000,000	4,000,000		–	–	–	–
			Net Expenditure Subhead 340 .. .. K£	**4,938,298**	**3,136,000**		**4,000,000**	**–**	**–**	**2,850,000**
	410		**410 Embu District**							
		420	Construction of Water Supply - Embu Urban Water Supply	1,000	5,000	GOK	–	–	–	–
	440		**440 Machakos District**							
		421	Construction of Water Supply - Athi River	1,000	1,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			207 Water Conservation and Pipeline Corporation *–(Contd.)*							
937			**937 Construction of Urban Water Supply** *–(Contd.)*							
	470		**470 Makueni District**							
		400	Rehabilitation of Sultan Hamud T/Centre	–	230,000	GOK	–	–	–	–
		422	Construction of Water Supply - Machakos/Kalanzoni/Birigani	656,000	950,000	GOK	–	–	–	–
			Net Expenditure Subhead 470 .. .. K£	**656,000**	**1,180,000**		–	–	–	–
	610		**610 Kisii District**							
		420	Construction of Water Supply - Kisii Urban Water Supply	1,375	10,000	GOK	–	–	–	–
	630		**630 Siaya District**							
		421	Construction of Water Supply - Siaya Urban Water Supply	–	5,000	GOK	–	–	–	–
	710		**710 Kajiado District**							
		421	Construction of Water Supply - Loitokitok	–	2,500	GOK	–	–	–	–
		422	Construction of Water Supply - Kajiado/Kitengela	200,000	210,000	GOK	–	–	–	–
			Net Expenditure Subhead 710 .. .. K£	**200,000**	**212,500**		–	–	–	–
	740		**740 Nakuru District**							
		423	Construction of Water Supply - Greater-Nakuru West ++	354,000	1,110,000	FRANCE	–	–	1,100,000	–
		424	Construction of Nakuru Sewerage-Rehabilitation * ++	3,500,000	11,200,000	JAPAN	–	–	7,600,000	3,500,000
			GROSS EXPENDITURE .. .. .. K£	3,854,000	12,310,000		–	–	8,700,000	3,500,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			207 Water Conservation and Pipeline Corporation *–(Contd.)*							
937			**937 Construction of Urban Water Supply** *–(Contd.)*							
	740		**740 Nakuru District** *–(Contd.)*							
			Appropriations in Aid							
		952	Credit Purchase - JAPAN	–	7,600,000		–	–	–	–
		953	Direct Payment - FRANCE	300,000	1,100,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	300,000	8,700,000		–	–	–	–
			Net Expenditure Subhead 740 .. .. K£	**3,554,000**	**3,610,000**		**–**	**–**	**8,700,000**	**3,500,000**
	910		**910 Bungoma District**							
		424	Construction of Water Supply - Bungoma Urban Water Supply	900	1,000	GOK	–	–	–	–
	930		**930 Kakamega District**							
		424	Construction of Water Supply - Kakamega Urban Water Supply	1,000	1,000	GOK	–	–	–	–
			Net Expenditure Head 937 .. .. .. K£	**9,353,573**	**8,161,500**		**4,000,000**	**–**	**8,700,000**	**6,350,000**
			Net Expenditure Subvote 207 .. .. K£	**25,772,104**	**36,317,186**		**17,380,000**	**5,225,666**	**53,050,000**	**19,736,288**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			208 Regional and Irrigation Development	K£	K£		K£	K£	K£	K£
945			**945 Turkana Integrated Development Programme**							
		190	Miscellaneous Other Charges	4,000	2,000	GOK	–	–	–	–
		221	Purchase of Demonstration Material and Equipment	1,860	4,500	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	5,270	6,500	GOK	–	–	–	–
		341	Kibish Multi-Purpose Project	6,800	1,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	9,050	4,050	GOK	–	–	–	–
		421	Community Wells	20,000	25,000	GOK	–	–	–	–
			Net Expenditure Head 945 .. .. .. K£	**46,980**	**43,050**		–	–	–	–
989			**989 Lake Basin Development Authority**							
	000		**000 Headquarters**							
		151	Poultry Development Project	2,000	20,000	GOK	–	–	–	–
		152	Horticultural Project - LBDA	8,000	20,000	GOK	–	–	–	–
		153	Cotton Project	5,000	1,000	GOK	–	–	–	–
		154	Livestock Infrastructure Development	16,000	50,000	GOK	–	–	–	–
		155	Groundnut Project	500	1,000	GOK	–	–	–	–
		156	Fisheries Project	10,700	3,000	GOK	–	–	–	–
		157	Beekeeping Project	1,000	3,000	GOK	–	–	–	–
		158	Yala Farm Complex	85,000	100,000	GOK	–	–	–	–
		159	Fish Development in Lake Victoria	2,000	5,000	GOK	–	–	–	–
		187	Effluent Monitoring and Health Surveillance	9,000	15,000	GOK	–	–	–	–
		261	Catchment Rehabilitation LBDA Region	500	10,000	GOK	–	–	–	–
		300	Regional Development Studies	5,000	8,000	GOK	–	–	–	–
		330	Tile and Brick Manufacture - Kakamega	10,000	15,000	GOK	–	–	–	–
		331	Tile and Brick manufacture - Kisii	5,000	15,000	GOK	–	–	–	–
		332	Tile and Brick Manufacture - Busia	1,000	2,000	GOK	–	–	–	–
		333	Tile and Brick Manufacture - Homa Bay	5,000	5,000	GOK	–	–	–	–
		334	Tile and Brick Manufacture - Siaya	500	3,000	GOK	–	–	–	–
		335	Tile and Brick Manufacture - Kapsabet	2,500	3,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			208 Regional and Irrigation Development *–(Contd.)*							
989			**989 Lake Basin Development Authority** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		336	Tile and Brick Manufacture - Bungoma	1,500	3,000	GOK	–	–	–	–
		337	Tile and Brick Manufacture - Kisumu	–	3,000	GOK	–	–	–	–
		400	Construction of Buildings - Non - Residential	150,000	150,000	GOK	–	–	–	–
		402	Drinking Water Project	–	5,000	GOK	–	–	–	–
		403	Fish Cold Storage ++	500	2,200,000	ITALY	2,000,000	–	–	–
		410	Construction of Buildings - Residential	17,000	25,000	GOK	–	–	–	–
		420	Kano Irrigation - LBDA	500	10,000	GOK	–	–	–	–
		421	LBDA Water Resources Database	10,500	10,000	GOK	–	–	–	–
		422	Catchment Rehabilitation LBDA Region ++	2,500	210,000	NETHERLANDS	200,000	–	–	–
		423	Flood Control and Drainage	22,500	10,000	GOK	–	–	–	–
		424	Construction of Communal Wells ++	7,500,000	7,700,000	NETHERLANDS	7,500,000	–	–	–
		426	Yala Swamp Phase IB	8,200	55,000	GOK	–	–	–	–
		427	Minor Irrigation	2,500	8,000	GOK	–	–	–	–
		428	Rainfed Rice Project -LBDA * ++	2,177,500	7,445,000	ADF	–	–	5,745,000	1,000,000
		429	Rainfed Rice Project ++	100,000	4,046,250	OPEC	–	–	3,746,250	–
		502	Revolving Fund * ++	337,000	1,100,000	ADF	–	–	–	1,000,000
			GROSS EXPENDITURE .. .. .. K£	10,498,900	23,259,250		9,700,000	–	9,491,250	2,000,000
			Appropriations in Aid							
		913	Direct Payment - NETHERLANDS	7,500,000	7,500,000		–	–	–	–
		928	Direct Payment - NETHERLANDS	–	200,000		–	–	–	–
		931	Direct Payment - ITALY	–	2,000,000		–	–	–	–
		954	Direct Payment - OPEC	100,000	3,746,250		–	–	–	–
		955	Direct Payment - ADF	1,364,500	5,745,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	8,964,500	19,191,250		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			208 Regional and Irrigation Development *–(Contd.)*							
989			**989 Lake Basin Development Authority** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Net Expenditure Subhead 000 .. .. K£	**1,534,400**	**4,068,000**		**9,700,000**	**–**	**9,491,250**	**2,000,000**
			Net Expenditure Head 989 .. .. .. K£	**1,534,400**	**4,068,000**		**9,700,000**	**–**	**9,491,250**	**2,000,000**
992			**992 Ewaso Ng'iro South Development Authority**							
		152	Horticultural Development	–	60,000	GOK	–	–	–	–
		191	Water Supplies-Studies and Development	5,500	65,500	GOK	–	–	–	–
		210	Purchase of Additional Vehicles	–	100,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	–	50,000	GOK	–	–	–	–
		303	Livestock Development	8,250	42,750	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	32,000	55,250	GOK	–	–	–	–
		410	Construction of Buildings - Residential	–	8,000	GOK	–	–	–	–
		421	Dam Construction	–	10,450	GOK	–	–	–	–
		423	Catchment Conservation and Rehabilitation	–	2,200	GOK	–	–	–	–
		424	Minor Irrigation	1,350	5,850	GOK	–	–	–	–
			Net Expenditure Head 992 .. .. .. K£	**47,100**	**400,000**		**–**	**–**	**–**	**–**
993			**993 Coast Development Authority**							
	000		**000 Headquarters**							
		190	Miscellaneous Other Charges: Tourism Development	25,800	24,000	GOK	–	–	–	–
		192	Minerals Exploration Project (Studies)	6,500	65,500	GOK	–	–	–	–
		210	Purchase of Additional Vehicles	–	177,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	–	50,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			208 Regional and Irrigation Development *–(Contd.)*							
993			**993 Coast Development Authority** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		303	Livestock Development	6,000	12,000	GOK	–	–	–	–
		336	Fisheries Development	500	20,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	597	40,000	GOK	–	–	–	–
		421	Dam Construction	1,000	1,200	GOK	–	–	–	–
		423	Catchment Conservation and Rehabilitation	20,400	3,600	GOK	–	–	–	–
		424	Minor Irrigation	–	6,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**60,797**	**399,300**		–	–	–	–
			Net Expenditure Head 993 .. .. .. K£	**60,797**	**399,300**		–	–	–	–
994			**994 Ewaso Ng'iro North Development Authority**							
	000		**000 Headquarters**							
		152	Horticultural Development	800	5,080	GOK	–	–	–	–
		191	Water Supplies-Studies and Development	500	5,600	GOK	–	–	–	–
		210	Purchase of Additional Vehicles	–	100,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	–	50,000	GOK	–	–	–	–
		303	Livestock Development	8,000	66,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	30,000	50,000	GOK	–	–	–	–
		410	Construction of Buildings - Residential	19,000	19,000	GOK	–	–	–	–
		421	Dam Construction	–	14,320	GOK	–	–	–	–
		422	Emergency Water Supply Programme	–	50,000	GOK	–	–	–	–
		423	Catchment Conservation and Rehabilitation	150	10,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			208 Regional and Irrigation Development *–(Contd.)*							
994			**994 Ewaso Ng'iro North Development Authority** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		424	Minor Irrigation	5,000	30,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**63,450**	**400,000**		–	–	–	–
			Net Expenditure Head 994 .. .. .. K£	**63,450**	**400,000**		–	–	–	–
995			**995 National Irrigation Board**							
	000		**000 Headquarters**							
		220	Purchase of Plant and Equipment	4,500	10,000	GOK	–	–	–	–
		300	Tana Pilot Scheme (Hola)	28,800	5,000	GOK	–	–	–	–
		302	Tana Research Station (Hola)	13,500	2,000	GOK	–	–	–	–
		304	Perkerra Irrigation (Baringo)	27,000	44,300	GOK	–	–	–	–
		305	Ahero Pilot Scheme (Kisumu)	45,000	65,000	GOK	–	–	–	–
		306	Ahero Research Station (Kisumu)	45,000	50,000	GOK	–	–	–	–
		307	Mwea Irrigation Scheme (Mutithi) ++	18,000	7,403,000	JAPAN	–	–	7,378,000	–
		309	Rehabilitation of Mwea Irrigation Scheme - II	3,578,000	10,000	GOK	–	–	–	–
		310	Mwea Irrigation Scheme (Local)	130,500	172,000	GOK	–	–	–	–
		313	West Kano Pilot Scheme (Kisumu)	45,000	60,000	GOK	–	–	–	–
		318	Bunyala Irrigation Scheme (Busia)	27,000	40,000	GOK	–	–	–	–
		322	Mwea Irrigation Scheme-Feasibility Study	36,000	40,000	GOK	–	–	–	–
		324	Rehabilitation of Hola Pumping Station	50,000	50,000	GOK	–	–	–	–
		325	West Kenya Irrigation-Pump Replacement	4,500	5,000	GOK	–	–	–	–
		401	Construction of West Kenya Office/Mills/Stores	40,500	2,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	4,093,300	7,958,300		–	–	7,378,000	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			208 Regional and Irrigation Development *–(Contd.)*							
995			**995 National Irrigation Board** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Appropriations in Aid							
		956	Credit Purchase - JAPAN	3,578,000	7,378,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**515,300**	**580,300**		–	–	**7,378,000**	–
			Net Expenditure Head 995 .. .. .. K£	**515,300**	**580,300**		–	–	**7,378,000**	–
996			**996 Bura Irrigation Scheme**							
	000		**000 Headquarters**							
		150	Purchase of Supplies for Production	2,286	2,610	GOK	–	–	–	–
		154	Bura Irrigation Research Station	1,143	1,300	GOK	–	–	–	–
		184	Contracted Professional Services	2,286	2,610	GOK	–	–	–	–
		190	Miscellaneous Other Charges	457	520	GOK	–	–	–	–
		194	Training Expenses	2,057	2,350	GOK	–	–	–	–
		200	Replacement of Motor Vehicles	–	50,000	GOK	–	–	–	–
		212	Purchase of Bicycles and Motor Cycles	686	790	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	17,145	19,560	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	2,286	2,610	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	3,429	3,910	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	1,372	1,570	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	1,372	1,570	GOK	–	–	–	–
		404	Wood Fuel	25,000	50,000	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage	1,653,332	5,220	GOK	–	–	–	–
		423	Soil Conservation Works and Afforestation	6,809	7,770	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			208 Regional and Irrigation Development *–(Contd.)*							
996			**996 Bura Irrigation Scheme** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		424	Construction of a Gravity Fed Irrigation Water Supply System	–	250,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**1,719,660**	**402,390**		**–**	**–**	**–**	**–**
			Net Expenditure Head 996 .. .. .. K£	**1,719,660**	**402,390**		**–**	**–**	**–**	**–**
			Net Expenditure Subvote 208 .. .. K£	**3,987,687**	**6,293,040**		**9,700,000**	**–**	**16,869,250**	**2,000,000**
			209 Reclamation and Development of Arid and Semi-Arid Land							
998			**998 Arid and Semi-Arid Land**							
	000		**000 Headquarters**							
		000	Personal Emoluments	17,874	–	IFAD	–	–	–	–
		050	House Allowances	5,865	–	IFAD	–	–	–	–
		080	Passage and Leave Expenses	1,433	–	GOK	–	–	–	–
		100	Transport Operating Expenses	19,608	–	IFAD	–	–	–	–
		110	Travelling and Accommodation Expenses	26,816	–	IFAD	–	–	–	–
		120	Postal and Telegrams Expenses	233	–	IFAD	–	–	–	–
		121	Telephone Expenses	8,749	–	IFAD	–	–	–	–
		173	Library Expenses	1,231	–	IFAD	–	–	–	–
		174	Purchase of Stationery	5,471	–	IFAD	–	–	–	–
		184	Contracted Professional Services	6,000	–	IFAD	–	–	–	–
		185	Advisory Services for ASAL	100,000	–	FRG	–	–	–	–
		194	Staff Training	12,300	–	FRG	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			209 Reclamation and Development of Arid and Semi-Arid Land *–(Contd.)*							
998			**998 Arid and Semi-Arid Land** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		210	Purchase of Additional Vehicles	234,000	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment	14,100	–	IFAD	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	4,141	–	IFAD	–	–	–	–
		316	Monitoring,Evaluation and Planning	151,000	–	DANIDA	–	–	–	–
		341	Food Aid to Core Activities in ASAL	1,818,673	–	WFP	–	–	–	–
		348	Drought Preparedness and Early Warning System	50,000	–	NETHERLANDS	–	–	–	–
		350	Narok Development Project	450,000	–	NETHERLANDS	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	2,927,494	–		–	–	–	–
			Appropriations in Aid							
		908	Direct Payment-DANIDA	151,000	–		–	–	–	–
		931	Credit Purchase - WFP	1,624,076	–		–	–	–	–
		932	Direct Payment - FRG	100,000	–		–	–	–	–
		936	Direct Payment - NETHERLANDS	500,000	–		–	–	–	–
			Total Appropriations in Aid .. .. K£	2,375,076	–		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**552,418**	–		–	–	–	–
	001		**001 Coast ASAL-Headquarters**							
		000	Personal Emoluments	121,320	–	IFAD	–	–	–	–
		100	Transport Operating Expenses	78,511	–	IFAD	–	–	–	–
		110	Travelling and Accommodation Expenses	65,381	–	IFAD	–	–	–	–
		171	Publishing and Printing Expenses	14,925	–	IFAD	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			209 Reclamation and Development of Arid and Semi-Arid Land *–(Contd.)*							
998			**998 Arid and Semi-Arid Land** *–(Contd.)*							
	001		**001 Coast ASAL-Headquarters** *–(Contd.)*							
		174	Purchase of Stationery	39,111	–	IFAD	–	–	–	–
		184	Contracted Professional Services	6,000	–	IFAD	–	–	–	–
		194	Training Expenses	135,619	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment	64,840	–	IFAD	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	7,715	–	IFAD	–	–	–	–
		260	Maintenance of Buildings and Stations	1,750	–	IFAD	–	–	–	–
		300	Grants to Other Organizations	7,500	–	IFAD	–	–	–	–
			Net Expenditure Subhead 001 .. .. K£	**542,672**	–		–	–	–	–
	310		**310 Kilifi District**							
		000	Personal Emoluments	8,370	–	IFAD	–	–	–	–
		050	House Allowances	3,381	–	IFAD	–	–	–	–
		080	Passage and Leave Expenses	550	–	IFAD	–	–	–	–
		100	Transport Operating Expenses	10,500	–	IFAD	–	–	–	–
		110	Travelling and Accommodation Expenses	12,800	–	IFAD	–	–	–	–
		120	Postal and Telegrams Expenses	850	–	IFAD	–	–	–	–
		121	Telephone Expenses	6,000	–	IFAD	–	–	–	–
		140	Electricity Water and Conservancy	1,000	–	IFAD	–	–	–	–
		172	Purchase of Uniforms and Clothing	540	–	GOK	–	–	–	–
		173	Library Expenses	5,050	–	IFAD	–	–	–	–
		174	Purchase of Stationery	3,340	–	IFAD	–	–	–	–
		184	Contracted Professional Services	55,000	–	IFAD	–	–	–	–
		190	Miscellaneous Other Charges	360	–	IFAD	–	–	–	–
		194	Training Expenses	26,800	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment	10,000	–	IFAD	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	9,000	–	IFAD	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			209 Reclamation and Development of Arid and Semi-Arid Land *–(Contd.)*							
998			**998 Arid and Semi-Arid Land** *–(Contd.)*							
	310		**310 Kilifi District** *–(Contd.)*							
		400	Construction of Buildings - Non-Residential	40,145	–	IFAD	–	–	–	–
			Net Expenditure Subhead 310 .. .. K£	**193,686**	–		–	–	–	–
	311		**311 Coast ASAL- Kilifi**							
		000	Personal Emoluments	6,000	–	IFAD	–	–	–	–
		050	House Allowances	3,600	–	IFAD	–	–	–	–
		080	Passage and Leave Expenses	950	–	IFAD	–	–	–	–
		100	Transport Operating Expenses	8,778	–	IFAD	–	–	–	–
		110	Travelling and Accommodation Expenses	3,046	–	IFAD	–	–	–	–
		174	Purchase of Stationery	6,350	–	IFAD	–	–	–	–
		194	Training Expenses	7,500	–	IFAD	–	–	–	–
			Net Expenditure Subhead 311 .. .. K£	**36,224**	–		–	–	–	–
	320		**320 Kwale District**							
		000	Personal Emoluments	7,411	–	IFAD	–	–	–	–
		050	House Allowances	3,360	–	IFAD	–	–	–	–
		080	Passage and Leave Expenses	610	–	IFAD	–	–	–	–
		100	Transport Operating Expenses	10,500	–	IFAD	–	–	–	–
		110	Travelling and Accommodation Expenses	12,800	–	IFAD	–	–	–	–
		120	Postal and Telegrams Expenses	854	–	IFAD	–	–	–	–
		121	Telephone Expenses	6,000	–	IFAD	–	–	–	–
		140	Electricity Water and Conservancy	988	–	IFAD	–	–	–	–
		172	Purchase of Uniforms and Clothing	540	–	IFAD	–	–	–	–
		173	Library Expenses	6,100	–	IFAD	–	–	–	–
		174	Purchase of Stationery	3,904	–	IFAD	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			209 Reclamation and Development of Arid and Semi-Arid Land *–(Contd.)*							
998			**998 Arid and Semi-Arid Land** *–(Contd.)*							
	320		**320 Kwale District** *–(Contd.)*							
		184	Contracted Professional Services	55,000	–	IFAD	–	–	–	–
		190	Miscellaneous Other Charges	360	–	GOK	–	–	–	–
		194	Training Expenses	30,800	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment	16,000	–	IFAD	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	10,980	–	IFAD	–	–	–	–
		400	Construction of Buildings - Non-Residential	30,975	–	IFAD	–	–	–	–
		410	Construction of Buildings - Residential	30,800	–	IFAD	–	–	–	–
			Net Expenditure Subhead 320 .. .. K£	**227,982**	–		–	–	–	–
	321		**321 Coast ASAL - Kwale**							
		000	Personal Emoluments	6,000	–	IFAD	–	–	–	–
		050	House Allowances	3,600	–	IFAD	–	–	–	–
		080	Passage and Leave Expenses	960	–	GOK	–	–	–	–
		100	Transport Operating Expenses	8,576	–	IFAD	–	–	–	–
		110	Travelling and Accommodation Expenses	3,538	–	IFAD	–	–	–	–
		174	Purchase of Stationery	6,050	–	IFAD	–	–	–	–
			Net Expenditure Subhead 321 .. .. K£	**28,724**	–		–	–	–	–
	331		**331 Coast ASAL-Lamu**							
		000	Personal Emoluments	6,000	–	IFAD	–	–	–	–
		050	House Allowances	3,600	–	IFAD	–	–	–	–
		080	Passage and Leave Expenses	800	–	IFAD	–	–	–	–
		100	Transport Operating Expenses	13,636	–	IFAD	–	–	–	–
		110	Travelling and Accommodation Expenses	4,039	–	IFAD	–	–	–	–
		120	Postal and Telegrams Expenses	1,084	–	IFAD	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			209 Reclamation and Development of Arid and Semi-Arid Land *–(Contd.)*							
998			**998 Arid and Semi-Arid Land** *–(Contd.)*							
	331		**331 Coast ASAL-Lamu** *–(Contd.)*							
		121	Telephone Expenses	2,068	–	IFAD	–	–	–	–
		140	Electricity Expenses	985	–	IFAD	–	–	–	–
		171	Publishing and Printing Expenses	1,970	–	IFAD	–	–	–	–
		174	Purchase of Stationery	5,024	–	IFAD	–	–	–	–
		181	Payment of Rents and Rates - Residential	2,364	–	GOK	–	–	–	–
		182	Payment of Rents and Rates - Non-Residential	2,364	–	IFAD	–	–	–	–
		184	Contracted Professional Services	2,000	–	IFAD	–	–	–	–
		190	Miscellaneous Other Charges	394	–	IFAD	–	–	–	–
		194	Training Expenses	5,000	–	IFAD	–	–	–	–
		210	Purchase of New Vehicles	31,650	–	IFAD	–	–	–	–
		217	Purchase of Additional Boats	17,852	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment	10,000	–	IFAD	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	5,640	–	IFAD	–	–	–	–
		260	Maintenance of Buildings and Stations	3,650	–	IFAD	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	120,120	–		–	–	–	–
			Appropriations in Aid							
		950	Direct Payment - IFAD	31,650	–		–	–	–	–
			Net Expenditure Subhead 331 .. .. K£	**88,470**	–		–	–	–	–
	350		**350 Taita-Taveta District**							
		000	Personal Emoluments	112,000	–	DANIDA	–	–	–	–
		050	House Allowances	34,000	–	DANIDA	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			209 Reclamation and Development of Arid and Semi-Arid Land *–(Contd.)*							
998			**998 Arid and Semi-Arid Land** *–(Contd.)*							
	350		**350 Taita-Taveta District** *–(Contd.)*							
		080	Passage and Leave Expenses	2,000	–	DANIDA	–	–	–	–
		100	Transport Operating Expenses	131,800	–	DANIDA	–	–	–	–
		110	Travelling and Accommodation Expenses	25,800	–	DANIDA	–	–	–	–
		120	Postal and Telegrams Expenses	2,000	–	DANIDA	–	–	–	–
		121	Telephone Expenses	15,900	–	DANIDA	–	–	–	–
		140	Electricity Expenses	5,000	–	DANIDA	–	–	–	–
		150	Purchase of Supplies for Production	423,500	–	DANIDA	–	–	–	–
		171	Publishing and Printing Expenses	10,900	–	DANIDA	–	–	–	–
		172	Purchase of Uniforms and Clothing	5,000	–	DANIDA	–	–	–	–
		173	Library Expenses	3,000	–	DANIDA	–	–	–	–
		174	Purchase of Stationery	20,900	–	DANIDA	–	–	–	–
		184	Contracted Professional Services	40,000	–	DANIDA	–	–	–	–
		190	Miscellaneous Other Charges	6,350	–	DANIDA	–	–	–	–
		194	Training Expenses	75,000	–	DANIDA	–	–	–	–
		200	Replacement of Motor Vehicles	100,000	–	DANIDA	–	–	–	–
		202	Replacement of Bicycles and Motor Cycles	250,000	–	DANIDA	–	–	–	–
		220	Purchase of Plant and Equipment	15,000	–	DANIDA	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	5,900	–	DANIDA	–	–	–	–
		260	Maintenance of Buildings and Stations	5,900	–	DANIDA	–	–	–	–
		400	Construction of Buildings - Non-Residential	50,000	–	DANIDA	–	–	–	–
		420	Construction of Water Supplies and Sewerage	94,500	–	DANIDA	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,434,450	–		–	–	–	–
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			209 Reclamation and Development of Arid and Semi-Arid Land *–(Contd.)*							
998			**998 Arid and Semi-Arid Land** *–(Contd.)*							
	350		**350 Taita-Taveta District** *–(Contd.)*							
		906	Direct Payment - DANIDA	1,425,000	–		–	–	–	–
			Net Expenditure Subhead 350 .. .. K£	**9,450**	–		–	–	–	–
	351		**351 Coast ASAL - Taita Taveta**							
		000	Personal Emoluments	6,000	–	IFAD	–	–	–	–
		050	House Allowances	3,600	–	IFAD	–	–	–	–
		080	Passage and Leave Expenses	800	–	IFAD	–	–	–	–
		174	Purchase of Stationery	8,410	–	IFAD	–	–	–	–
		194	Training Expenses	10,000	–	IFAD	–	–	–	–
		210	Purchase of Additional Vehicles	60,195	–	IFAD	–	–	–	–
			Net Expenditure Subhead 351 .. .. K£	**89,005**	–		–	–	–	–
	361		**361 Coast ASAL-Tana River**							
		000	Personal Emoluments	7,000	–	IFAD	–	–	–	–
		050	House Allowances	3,600	–	IFAD	–	–	–	–
		080	Passage and Leave Expenses	800	–	IFAD	–	–	–	–
		100	Transport Operating Expenses	20,330	–	IFAD	–	–	–	–
		110	Travelling and Accommodation Expenses	6,176	–	IFAD	–	–	–	–
		120	Postal and Telegrams Expenses	690	–	IFAD	–	–	–	–
		121	Telephone Expenses	3,855	–	IFAD	–	–	–	–
		140	Electricity Expenses	591	–	IFAD	–	–	–	–
		171	Publishing and Printing Expenses	985	–	IFAD	–	–	–	–
		172	Purchase of Uniforms and Clothing	540	–	IFAD	–	–	–	–
		173	Library Expenses	1,970	–	IFAD	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			209 Reclamation and Development of Arid and Semi-Arid Land *–(Contd.)*							
998			**998 Arid and Semi-Arid Land** *–(Contd.)*							
	361		**361 Coast ASAL-Tana River** *–(Contd.)*							
		174	Purchase of Stationery	4,432	–	IFAD	–	–	–	–
		181	Payment of Rents and Rates - Residential	2,955	–	IFAD	–	–	–	–
		190	Miscellaneous Other Charges	450	–	GOK	–	–	–	–
		194	Training Expenses	15,015	–	IFAD	–	–	–	–
		210	Purchase of Additional Vehicles	85,650	–	IFAD	–	–	–	–
		212	Purchase of Bicycles and Motor Cycles	482	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment	10,000	–	IFAD	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	5,910	–	IFAD	–	–	–	–
		260	Maintenance of Buildings and Stations	2,462	–	IFAD	–	–	–	–
		295	Minor Alterations and Maintenance Works	338	–	IFAD	–	–	–	–
		400	Construction of Buildings - Non-Residential	39,100	–	IFAD	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	213,331	–		–	–	–	–
			Appropriations in Aid							
		950	Direct Payment - IFAD	85,650	–		–	–	–	–
			Net Expenditure Subhead 361 .. .. K£	**127,681**	–		–	–	–	–
	400		**400 Eastern Province (EMI)**							
		000	Personal Emoluments	3,200	–	GOK	–	–	–	–
		050	House Allowances	525	–	GOK	–	–	–	–
		080	Passage and Leave Expenses	110	–	GOK	–	–	–	–
		100	Transport Operating Expenses	5,900	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	2,400	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			209 Reclamation and Development of Arid and Semi-Arid Land *–(Contd.)*							
998			**998 Arid and Semi-Arid Land** *–(Contd.)*							
	400		**400 Eastern Province (EMI)** *–(Contd.)*							
		120	Postal and Telegrams Expenses	500	–	GOK	–	–	–	–
		121	Telephone Expenses	2,300	–	GOK	–	–	–	–
		140	Electricity Expenses	400	–	GOK	–	–	–	–
		174	Purchase of Stationery	400	–	GOK	–	–	–	–
		190	Miscellaneous Other Charges	1,800	–	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	600	–	GOK	–	–	–	–
			Net Expenditure Subhead 400 .. .. K£	**18,135**	–		–	–	–	–
	430		**430 Kitui District**							
		000	Personal Emoluments	250,000	–	DANIDA	–	–	–	–
		050	House Allowances	49,980	–	DANIDA	–	–	–	–
		080	Passage and Leave Expenses	135	–	DANIDA	–	–	–	–
		100	Transport Operating Expenses	298,890	–	DANIDA	–	–	–	–
		110	Travelling and Accommodation Expenses	42,390	–	DANIDA	–	–	–	–
		120	Postal and Telegrams Expenses	1,978	–	DANIDA	–	–	–	–
		121	Telephone Expenses	17,445	–	DANIDA	–	–	–	–
		140	Electricity Expenses	22,090	–	DANIDA	–	–	–	–
		171	Publishing and Printing Expenses	10,000	–	DANIDA	–	–	–	–
		172	Purchase of Uniforms and Clothing	9,950	–	DANIDA	–	–	–	–
		174	Purchase of Stationery	44,970	–	DANIDA	–	–	–	–
		184	Consultancy and Studies	50,000	–	DANIDA	–	–	–	–
		190	Miscellaneous Other Charges	19,945	–	DANIDA	–	–	–	–
		194	Training Expenses	10,000	–	DANIDA	–	–	–	–
		220	Purchase of Plant and Equipment	39,945	–	DANIDA	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	10,830	–	DANIDA	–	–	–	–
		260	Maintenance of Buildings and Stations	7,500	–	DANIDA	–	–	–	–
		290	Purchase of Furniture	125,578	–	DANIDA	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			209 Reclamation and Development of Arid and Semi-Arid Land *–(Contd.)*							
998			**998 Arid and Semi-Arid Land** *–(Contd.)*							
	430		**430 Kitui District** *–(Contd.)*							
		295	Minor Alterations and Maintenance Works	2,000	–	DANIDA	–	–	–	–
		400	Construction of Buildings - Non-Residential	100,000	–	DANIDA	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,113,626	–		–	–	–	–
			Appropriations in Aid							
		907	Direct Payment - DANIDA	1,108,838	–		–	–	–	–
			Net Expenditure Subhead 430 .. .. K£	**4,788**	–		–	–	–	–
	710		**710 Kajiado District**							
		000	Personal Emoluments	4,500	–	NETHERLANDS	–	–	–	–
		050	House Allowances	900	–	NETHERLANDS	–	–	–	–
		100	Transport Operating Expenses	8,800	–	NETHERLANDS	–	–	–	–
		110	Travelling and Accommodation Expenses	3,800	–	NETHERLANDS	–	–	–	–
		120	Postal and Telegrams Expenses	180	–	NETHERLANDS	–	–	–	–
		121	Telephone Expenses	1,450	–	NETHERLANDS	–	–	–	–
		140	Electricity Expenses	270	–	NETHERLANDS	–	–	–	–
		171	Publishing and Printing Expenses	5,000	–	NETHERLANDS	–	–	–	–
		172	Purchase of Uniforms and Clothing	90	–	NETHERLANDS	–	–	–	–
		173	Library Expenses	12,400	–	NETHERLANDS	–	–	–	–
		174	Purchase of Stationery	6,100	–	NETHERLANDS	–	–	–	–
		184	Contracted Professional Services	30,000	–	NETHERLANDS	–	–	–	–
		190	Miscellaneous Other Charges	540	–	NETHERLANDS	–	–	–	–
		194	Training Expenses	85,000	–	NETHERLANDS	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			209 Reclamation and Development of Arid and Semi-Arid Land *–(Contd.)*							
998			**998 Arid and Semi-Arid Land** *–(Contd.)*							
	710		**710 Kajiado District** *–(Contd.)*							
		200	Replacement of Motor Vehicles	60,000	–	NETHERLANDS	–	–	–	–
		220	Purchase of Plant and Equipment	3,500	–	NETHERLANDS	–	–	–	–
		340	Miscellaneous Grants-in-Aid	94,250	–	NETHERLANDS	–	–	–	–
		400	Construction of Buildings - Non-Residential	5,000	–	NETHERLANDS	–	–	–	–
		410	Construction of Buildings - Residential	93,250	–	NETHERLANDS	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	415,030	–		–	–	–	–
			Appropriations in Aid							
		901	Direct Payment - NETHERLANDS	400,000	–		–	–	–	–
			Net Expenditure Subhead 710 .. .. K£	**15,030**	–		–	–	–	–
	730		**730 Laikipia District**							
		000	Personal Emoluments	4,518	–	SWITZERLAND	–	–	–	–
		050	House Allowances	1,890	–	SWITZERLAND	–	–	–	–
		080	Passage and Leave Expenses	1,160	–	SWITZERLAND	–	–	–	–
		100	Transport Operating Expenses	20,800	–	SWITZERLAND	–	–	–	–
		110	Travelling and Accommodation Expenses	4,540	–	SWITZERLAND	–	–	–	–
		120	Postal and Telegrams Expenses	540	–	SWITZERLAND	–	–	–	–
		121	Telephone Expenses	6,540	–	SWITZERLAND	–	–	–	–
		140	Electricity Expenses	1,950	–	SWITZERLAND	–	–	–	–
		171	Publishing and Printing Expenses	90	–	SWITZERLAND	–	–	–	–
		172	Purchase of Uniforms and Clothing	430	–	SWITZERLAND	–	–	–	–
		174	Purchase of Stationery	3,270	–	SWITZERLAND	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			209 Reclamation and Development of Arid and Semi-Arid Land *–(Contd.)*							
998			**998 Arid and Semi-Arid Land** *–(Contd.)*							
	730		**730 Laikipia District** *–(Contd.)*							
		190	Miscellaneous Other Charges	135	–	SWITZERLAND	–	–	–	–
		194	Training Expenses	2,500	–	SWITZERLAND	–	–	–	–
		210	Purchase of Additional Vehicles	770	–	SWITZERLAND	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	770	–	SWITZERLAND	–	–	–	–
		260	Maintenance of Buildings and Stations	320	–	SWITZERLAND	–	–	–	–
		340	Miscellaneous Grants-in-Aid	53,200	–	SWITZERLAND	–	–	–	–
		420	Construction of Water Supplies and Sewerage	506,650	–	SWITZERLAND	–	–	–	–
		421	Laikipia Research Programme	400,000	–	SWITZERLAND	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,010,073	–		–	–	–	–
			Appropriations in Aid							
		933	Direct Payment - SWITZERLAND	600,000	–		–	–	–	–
		934	Direct Payment - SWITZERLAND	400,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	1,000,000	–		–	–	–	–
			Net Expenditure Subhead 730 .. .. K£	**10,073**	–		–	–	–	–
	810		**810 Baringo District**							
		000	Personal Emoluments	11,185	–	IDA	–	–	–	–
		050	House Allowances	2,934	–	IDA	–	–	–	–
		080	Passage and Leave Expenses	270	–	IDA	–	–	–	–
		100	Transport Operating Expenses	17,594	–	IDA	–	–	–	–
		110	Travelling and Accommodation Expenses	6,650	–	IDA	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			209 Reclamation and Development of Arid and Semi-Arid Land *–(Contd.)*							
998			**998 Arid and Semi-Arid Land** *–(Contd.)*							
	810		**810 Baringo District** *–(Contd.)*							
		120	Postal and Telegrams Expenses	360	–	IDA	–	–	–	–
		121	Telephone Expenses	810	–	IDA	–	–	–	–
		131	Expenses of Boards, Committees and Conferences	3,000	–	IDA	–	–	–	–
		140	Electricity Expenses	495	–	IDA	–	–	–	–
		171	Publishing and Printing Expenses	2,850	–	IDA	–	–	–	–
		174	Purchase of Stationery	855	–	IDA	–	–	–	–
		184	Consultancies and Evaluation	50,000	–	IDA	–	–	–	–
		190	Miscellaneous Other Charges	405	–	IDA	–	–	–	–
		194	Training Expenses	15,000	–	IDA	–	–	–	–
		212	Purchase of Bicycles and Motor Cycles	8,640	–	IDA	–	–	–	–
		220	Purchase of Plant and Equipment	14,400	–	IDA	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	1,350	–	IDA	–	–	–	–
		296	Purchase of Furniture	3,360	–	IDA	–	–	–	–
		400	Construction of Buildings - Non-Residential	141,120	–	IDA	–	–	–	–
			Net Expenditure Subhead 810 .. .. K£	**281,278**	–		–	–	–	–
	811		**811 Development of Water Related Approaches in ASAL**							
		420	Construction of Water Supplies and Sewerage	2,593	–	UNDP	–	–	–	–
	820		**820 Elgeyo-Marakwet District**							
		000	Personal Emoluments	4,515	–	NETHERLANDS	–	–	–	–
		050	House Allowances	360	–	GOK	–	–	–	–
		080	Passage and Leave Expenses	297	–	GOK	–	–	–	–
		100	Transport Operating Expenses	25,480	–	NETHERLANDS	–	–	–	–
		110	Travelling and Accommodation Expenses	20,564	–	NETHERLANDS	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			209 Reclamation and Development of Arid and Semi-Arid Land *–(Contd.)*							
998			**998 Arid and Semi-Arid Land** *–(Contd.)*							
	820		**820 Elgeyo-Marakwet District** *–(Contd.)*							
		120	Postal and Telegrams Expenses	454	–	NETHERLANDS	–	–	–	–
		121	Telephone Expenses	756	–	NETHERLANDS	–	–	–	–
		140	Electricity Expenses	472	–	NETHERLANDS	–	–	–	–
		171	Publishing and Printing Expenses	1,575	–	NETHERLANDS	–	–	–	–
		172	Purchase of Uniforms and Clothing	189	–	GOK	–	–	–	–
		173	Library Expenses (DIDC)	2,100	–	NETHERLANDS	–	–	–	–
		174	Purchase of Stationery	2,364	–	NETHERLANDS	–	–	–	–
		184	Consultancy Services	42,000	–	NETHERLANDS	–	–	–	–
		190	Miscellaneous Other Charges	1,987	–	NETHERLANDS	–	–	–	–
		194	Training Expenses	460,664	–	NETHERLANDS	–	–	–	–
		200	Replacement of Motor Vehicles	50,000	–	NETHERLANDS	–	–	–	–
		212	Purchase of Bicycles and Motor Cycles	10,000	–	NETHERLANDS	–	–	–	–
		220	Purchase of Plant and Equipment	20,000	–	NETHERLANDS	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	5,670	–	NETHERLANDS	–	–	–	–
		260	Maintenance of Buildings and Stations	6,300	–	NETHERLANDS	–	–	–	–
		400	Construction of Buildings - Non-Residential	520,000	–	NETHERLANDS	–	–	–	–
		410	Construction of Buildings - Residential	531,500	–	NETHERLANDS	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,707,247	–		–	–	–	–
			Appropriations in Aid							
		902	Direct Payment - NETHERLANDS	1,700,000	–		–	–	–	–
			Net Expenditure Subhead 820 .. .. K£	**7,247**	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			209 Reclamation and Development of Arid and Semi-Arid Land *–(Contd.)*							
998			**998 Arid and Semi-Arid Land** *–(Contd.)*							
	850		**850 Turkana District**							
		000	Personal Emoluments	4,400	–	GOK	–	–	–	–
		050	House Allowances	1,082	–	GOK	–	–	–	–
		080	Passage and Leave Expenses	400	–	GOK	–	–	–	–
		100	Transport Operating Expenses	1,100	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,000	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	400	–	GOK	–	–	–	–
		121	Telephone Expenses	1,000	–	GOK	–	–	–	–
		140	Electricity Water and Conservancy	400	–	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	300	–	GOK	–	–	–	–
		174	Purchase of Stationery	400	–	GOK	–	–	–	–
		190	Miscellaneous Other Charges	100	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	500	–	IDA	–	–	–	–
			Net Expenditure Subhead 850 .. .. K£	**11,082**	–		–	–	–	–
	860		**860 West Pokot District**							
		000	Personal Emoluments	4,500	–	GOK	–	–	–	–
		050	House Allowances	450	–	GOK	–	–	–	–
		080	Passage and Leave Expenses	630	–	GOK	–	–	–	–
		100	Transport Operating Expenses	4,500	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	2,700	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	540	–	GOK	–	–	–	–
		121	Telephone Expenses	1,080	–	GOK	–	–	–	–
		140	Electricity Expenses	567	–	GOK	–	–	–	–
		174	Purchase of Stationery	900	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			209 Reclamation and Development of Arid and Semi-Arid Land *–(Contd.)*							
998			**998 Arid and Semi-Arid Land** *–(Contd.)*							
	860		**860 West Pokot District** *–(Contd.)*							
		190	Miscellaneous Other Charges	90	–	GOK	–	–	–	–
			Net Expenditure Subhead 860 .. .. **K£**	**15,957**	–		–	–	–	–
			Net Expenditure Head 998 .. .. .. **K£**	**2,262,495**	–		–	–	–	–
			Net Expenditure Subvote 209 .. .. **K£**	**2,262,495**	–		–	–	–	–
			Total Net Expenditure Vote D20 MINISTRY OF LAND RECLAMATION, REGIONAL AND WATER DEVELOPMENT **K£**	**42,388,888**	**67,389,110**		**75,812,650**	**9,852,766**	**71,209,550**	**25,544,628**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

*++ Gok/Revenue, ++ Gok/AiA, * 100% Revenue financed, +++ 100% AiA financed, Gok-100% Gok financed.

++ Where the donor is not funding 100%, the balance is to be met by GOK.

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1994/95

I. ESTIMATE of the amount required in the year ending 30th June, 1995, for the Ministry of Environment and Natural Resources for capital expenditure including General Administration and Planning, buildings, equipment, vehicles, water supplies, roads, management and maintenance of forest plantations, control of cypress aphids, expenditure on local afforestation, conservation of indigenous forests, scheme for rural afforestation extension, studies on saw- mill industry, utilization of forest resources, mineral survey and development and expenditure related to the enhancement and protection of environment.

Eighteen million, four hundred and twenty nine thousand, two hundred and fifty pounds.

(K£ 18,429,250)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1993/94	Estimates 1994/95		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
210 General Administration and Planning	88,006	25,000	–	25,000
211 Forestry Development	12,013,429	47,986,060	33,896,434	14,089,626
212 Mineral Development	170,906	452,942	29,318	423,624
215 National Environment Protection	4,725,394	4,281,000	390,000	3,891,000
TOTAL FOR VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES .. K£	**16,997,735**	**52,745,002**	**34,315,752**	**18,429,250**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Environment and Natural Resources

HEAD	ITEM	TITLE		Approved Estimates 1993/94	Estimates 1994/95
				K£	K£
		210 General Administration and Planning			
670		**670 Headquarters Administrative Services**			
	400	Construction of Buildings - Non-Residential		88,006	25,000
		Net Expenditure Head 670	**K£**	**88,006**	**25,000**
		Net Expenditure Subvote 210	**K£**	**88,006**	**25,000**
		211 Forestry Development			
672		**672 Forestry Development - Headquarters**			
	154	Cypress Aphid Control Programme		1,176,000	827,500
	161	Assistance to Forestry Activities		1,329,180	1,625,612
	221	Monitoring and Evaluation (Coast ASAL Project)		15,000	11,800
	222	Kisumu Afforestation Development Project		6,000	9,000
	261	Forestry Development Project (EEC/EDF)		55,000	6,016,625
	272	Mau Forest Protection and Conservation Project		4,600,000	5,550,000
	273	Indigenous Forest Conservation Project KIFCON II		–	13,750
	276	Forest Master Plan Preparation		1,797,455	345,500
	278	Indigenous Forests Conservation Project		1,678,000	441,359
		GROSS EXPENDITURE	K£	10,656,635	14,841,146
		Appropriations in Aid			
	600	Sale of Non-capital Goods		–	13,750
	903	Direct Payment - FINNIDA		1,785,000	323,000
	905	Direct Payment - UK		4,600,000	5,550,000
	906	Direct Payment -EEC/EDF		50,000	6,000,000
	907	Credit Purchase - ODA/UK		1,678,000	441,359
	909	Direct Payment - WFP		1,310,345	1,581,125
		Total Appropriations in Aid	K£	9,423,345	13,909,234
		Net Expenditure Head 672	**K£**	**1,233,290**	**931,912**
674		**674 Forest Industrial Training Centre - Nakuru**			
	220	Purchase of Plant and Equipment		20,000	124,038
	400	Construction of Buildings - Non-Residential		10,000	–
	430	Construction of Roads, Bridges and Jetties		10,000	20,000
		Net Expenditure Head 674	**K£**	**40,000**	**144,038**
675		**675 Forest Training College, Londiani**			
	220	Purchase of Plant and Equipment		15,000	49,000
	250	Maintenance of Plant, Machinery and Equipment		8,000	18,340
	251	Maintenance of Building Equipment		5,000	4,500
	260	Maintenance of Buildings and Stations		–	127,650
	270	Maintenance of Water Supplies and Sewerage		5,000	6,830
	400	Construction of Buildings - Non-Residential		54,000	45,750

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Environment and Natural Resources – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1993/94	Estimates 1994/95
				K£	K£
		211 Forestry Development *–(Contd.)*			
675		**675 Forest Training College, Londiani** *–(Contd.)*			
	410	Construction of Buildings - Residential		100,000	11,444,800
	420	Construction of Water Supplies and Sewerage		1,140,000	2,830,000
	430	Construction of Roads, Bridges and Jetties		20,000	1,800
		GROSS EXPENDITURE	K£	1,347,000	14,528,670
		Appropriations in Aid			
	902	Credit Purchase - FRG		200,000	11,600,000
		Net Expenditure Head 675	K£	**1,147,000**	**2,928,670**
676		**676 Forestry and Plantation Development**			
	001	Personal Emoluments (Casual Workers)		90,777	164,546
	100	Transport Operating Expenses		945,385	1,416,294
	110	Travelling and Accommodation Expenses		186,860	190,292
	120	Postal and Telegrams Expenses		13,855	16,820
	121	Telephone Expenses		109,881	117,125
	140	Electricity Expenses		26,705	20,965
	141	Water and Conservancy Expenses		–	16,565
	142	Installation of Electricity		1,700	2,000
	150	Purchase of Supplies for Production		167,731	345,578
	153	Fungicides, Insecticides and Sprays		34,422	41,650
	160	Purchase of Food and Rations		18,288	21,106
	171	Publishing and Printing Expenses		3,281	33,040
	172	Purchase of Uniforms and Clothing		28,243	36,550
	174	Purchase of Stationery		71,918	103,705
	175	Advertising and Publicity		17,518	21,435
	184	Contracted Professional Services		3,159,523	3,550,000
	190	Miscellaneous Other Charges		7,935	10,795
	194	Training Expenses		566,992	400,189
	195	Agro - Forestry Training - FESD		296,000	–
	201	Rehabilitation of Vehicles		95,830	95,651
	210	Purchase of Additional Vehicles		158,610	1,525,322
	212	Purchase of Bicycles and Motor Cycles		250	380
	220	Purchase of Plant and Equipment		962,982	363,781
	250	Maintenance of Plant, Machinery and Equipment		114,783	174,713
	260	Maintenance of Buildings and Stations		99,110	34,821
	270	Maintenance of Water Supplies and Sewerage		15,167	18,045
	280	Maintenance of Roads, Ferries and Jetties		16,925	21,555
	400	Construction of Buildings - Non-Residential		554,589	380,479
	410	Construction of Buildings - Residential		17,142	299,670
	420	Construction of Water Supplies and Sewerage		525	318,402
		GROSS EXPENDITURE	K£	7,782,927	9,741,474
		Appropriations in Aid			
	903	Direct Payments - SIDA		296,000	–
	960	Credit Purchase - IDA		2,000,000	3,400,000
		Total Appropriations in Aid	K£	2,296,000	3,400,000
		Net Expenditure Head 676	K£	**5,486,927**	**6,341,474**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Environment and Natural Resources – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		211 Forestry Development *–(Contd.)*		
678		**678 Local Afforestation Schemes**		
	100	Transport Operating Expenses	85,989	124,365
	110	Travelling and Accommodation Expenses	14,626	21,930
	120	Postal and Telegrams Expenses	2,760	4,780
	121	Telephone Expenses	3,825	4,940
	140	Electricity Expenses	3,810	2,975
	141	Water and Conservancy Expenses	–	3,125
	150	Purchase of Supplies for Production	30,480	37,150
	153	Fungicides, Insecticides and Sprays	3,980	8,700
	160	Purchase of Food and Rations	1,500	1,700
	172	Purchase of Uniforms and Clothing	4,868	7,276
	174	Purchase of Stationery	7,200	10,539
	175	Advertising and Publicity	2,550	4,100
	190	Miscellaneous Other Charges	87	120
	220	Purchase of Plant and Equipment	52,900	22,900
	250	Maintenance of Plant, Machinery and Equipment	5,600	8,356
	260	Maintenance of Buildings and Stations	8,670	9,737
	270	Maintenance of Water Supplies and Sewerage	790	2,050
	280	Maintenance of Roads, Ferries and Jetties	3,270	5,440
	295	Minor Alterations and Maintenance Works	–	700
	400	Construction of Buildings - Non-Residential	900	1,500
	410	Construction of Buildings - Residential	2,000	5,000
		Net Expenditure Head 678 .. .. .. K£	**235,805**	**287,383**
679		**679 Rural Afforestation Extension Schemes**		
	001	Personal Emoluments (Casual Workers)	–	980
	100	Transport Operating Expenses	95,082	184,750
	110	Travelling and Accommodation Expenses	52,208	88,479
	120	Postal and Telegrams Expenses	6,952	9,243
	121	Telephone Expenses	28,635	30,884
	140	Electricity Expenses	17,729	9,506
	141	Water and Conservancy Expenses	–	9,554
	150	Purchase of Supplies for Production	56,950	88,888
	153	Fungicides, Insecticides and Sprays	20,990	29,952
	160	Purchase of Food and Rations	760	810
	171	Publishing and Printing Expenses	360	540
	172	Purchase of Uniforms and Clothing	19,800	22,334
	174	Purchase of Stationery	29,247	31,006
	175	Advertising and Publicity	5,741	6,768
	190	Miscellaneous Other Charges	3,399	4,653
	212	Purchase of Bicycles and Motor Cycles	1,200	2,250
	220	Purchase of Plant and Equipment	19,720	29,466
	250	Maintenance of Plant, Machinery and Equipment	19,528	21,281
	260	Maintenance of Buildings and Stations	17,693	20,169
	270	Maintenance of Water Supplies and Sewerage	5,107	6,319
	400	Construction of Buildings - Non-Residential	3,000	2,700
	414	Forestry Extension Schemes	240,000	–
		GROSS EXPENDITURE .. .. K£	644,101	600,532
		Appropriations in Aid		
	902	Direct Payment - SIDA	240,000	–
		Net Expenditure Head 679 .. .. .. K£	**404,101**	**600,532**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Environment and Natural Resources – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		211 Forestry Development *–(Contd.)*		
681		**681 Road Construction Unit**		
	100	Transport Operating Expenses	66,028	178,241
	110	Travelling and Accommodation Expenses	20,129	52,585
	120	Postal and Telegrams Expenses	350	400
	121	Telephone Expenses	770	880
	140	Electricity Expenses	3,000	1,700
	141	Water and Conservancy Expenses	–	1,700
	150	Purchase of Supplies for Production	27,874	31,935
	172	Purchase of Uniforms and Clothing	2,000	2,200
	174	Purchase of Stationery	1,900	2,000
	194	Training Expenses	16,851	–
	220	Purchase of Plant and Equipment	480,000	52,521
	250	Maintenance of Plant, Machinery and Equipment	101,460	509,034
	260	Maintenance of Buildings and Stations	550	600
	280	Maintenance of Roads, Ferries and Jetties	82	444,194
	430	Construction of Roads, Bridges, Ferries and Jetties	2,419,379	1,130,080
		Net Expenditure Head 681 .. .. .. K£	**3,140,373**	**2,408,070**
738		**738 Arid and Semi Arid Lands Forestry Development**		
	001	Personal Emoluments (Casual Workers)	54,463	72,390
	100	Transport Operating Expenses	761,960	482,739
	110	Travelling and Accommodation Expenses	251,768	90,182
	120	Postal and Telegrams Expenses	500	540
	140	Electricity Expenses	4,863	2,256
	141	Water and Conservancy Expenses	–	2,252
	150	Purchase of Supplies for Production	587,977	720,492
	153	Fungicides, Insecticides and Sprays	–	8,250
	154	Seminars and Training	3,000	15,500
	172	Purchase of Uniforms and Clothing	4,283	7,619
	174	Purchase of Stationery	13,213	27,212
	175	Advertising and Publicity	8,653	16,368
	184	Contracted Professional Services	22,095	159,445
	190	Miscellaneous Other Charges	47,700	30,750
	194	Training Expenses	122,408	45,440
	210	Purchase of Additional Vehicles	615,000	1,547,500
	212	Purchase of Bicycles and Motor Cycles	80,558	37,746
	220	Purchase of Plant and Equipment	137,427	732,154
	250	Maintenance of Plant, Machinery and Equipment	16,759	28,215
	260	Maintenance of Buildings and Stations	2,500	7,750
	270	Maintenance of Water Supplies and Sewerage	500	30,100
	280	Maintenance of Roads, Ferries and Jetties	2,000	6,835
	400	Construction of Buildings - Non-Residential	205,606	703,412
	410	Construction of Buildings - Residential	383,200	657,850
	430	Construction of Roads, Bridges, Ferries and Jetties	–	1,750
		GROSS EXPENDITURE .. .. K£	3,326,433	5,434,747
		Appropriations in Aid		
	901	Direct Payment - FINNIDA	1,765,500	2,200,000
	902	Direct Payment - DANIDA	695,000	2,160,000
	903	Direct Payment - NETHERLANDS	35,000	74,000
	904	Direct Payment - NETHERLANDS	–	56,000
	906	Direct Payment - DANIDA	–	288,000
	909	Direct Payment - DANIDA	–	174,200
	950	Direct Payment - IFAD	505,000	35,000
		Total Appropriations in Aid .. .. .. K£	3,000,500	4,987,200

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Environment and Natural Resources – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		211 Forestry Development *–(Contd.)*		
738		**738 Arid and Semi Arid Lands Forestry Development** *–(Contd.)*		
		Net Expenditure Head 738 .. .. .. K£	**325,933**	**447,547**
		Net Expenditure Subvote 211 .. .. .. K£	**12,013,429**	**14,089,626**
		212 Mineral Development		
692		**692 Mineral Survey and Exploration**		
	161	Regional Surveys	72,543	92,000
	162	Detailed Investigations	14,897	52,000
	163	Geochemistry	10,000	35,000
	164	Geogphysical Survey and Research	29,232	52,000
	220	Purchase of Plant and Equipment	12,700	41,724
	402	Industrial Mineral Project	18,709	60,900
	403	Promotion of Mineral Resources	12,825	40,000
	407	Geological Edit and Reporting Project	–	29,318
	408	Rehabilitation of Madini House	–	50,000
		GROSS EXPENDITURE .. .. K£	170,906	452,942
		Appropriations in Aid		
	912	Direct Payment - ODA	–	29,318
		Net Expenditure Head 692 .. .. .. K£	**170,906**	**423,624**
		Net Expenditure Subvote 212 .. .. .. K£	**170,906**	**423,624**
		215 National Environment Protection		
702		**702 National Environment Secretariat - Headquarters**		
	100	Transport Operating Expenses	142,500	150,000
	110	Travelling and Accommodation Expenses	195,000	250,000
	120	Postal and Telegrams Expenses	27,000	15,000
	121	Telephone Expenses	65,000	85,000
	130	Official Entertainment	30,000	20,000
	131	Conferences and Seminars	620,000	350,000
	150	Purchase of Supplies for Production	30,000	–
	171	Publishing and Printing Expenses	50,000	150,000
	173	Library Expenses	27,000	50,000
	174	Purchase of Stationery	75,000	100,000
	175	Advertising and Publicity	150,000	100,000
	182	Payment of Rents and Rates - Non-Residential	100,000	150,000
	184	Contracted Professional Services	1,075,000	700,000
	185	Computer Charges	15,000	25,000
	189	Management of Lake Victoria Basin	5,000	6,000
	190	Monitoring and Evaluation Agenda 21	52,925	56,000
	191	Environmental Impact Assessment	9,469	9,000
	193	Fees, Commissions and Honoraria	600,000	500,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Environment and Natural Resources – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1993/94	Estimates 1994/95
				K£	K£
		215 National Environment Protection *–(Contd.)*			
702		**702 National Environment Secretariat - Headquarters** *–(Contd.)*			
	194	Training Expenses		500,000	762,000
	197	Environmental Education		–	390,000
	199	Capacity Building/Environment		–	260,000
	210	Purchase of Additional Vehicles		400,000	–
	220	Purchase of Plant and Equipment		354,000	50,000
	250	Maintenance of Plant, Machinery and Equipment		2,500	53,000
	295	Minor Alterations and Maintenance Works		200,000	50,000
		GROSS EXPENDITURE	K£	4,725,394	4,281,000
		Appropriations in Aid			
	901	Direct Payment - UNICEF		–	234,000
	902	Direct Payment - UNICEF		–	156,000
		Total Appropriations in Aid	K£	–	390,000
		Net Expenditure Head 702	**K£**	**4,725,394**	**3,891,000**
		Net Expenditure Subvote 215	**K£**	**4,725,394**	**3,891,000**
		Total Net Expenditure Vote D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	**K£**	**16,997,735**	**18,429,250**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			210 General Administration and Planning							
670			**670 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		400	Construction of Buildings - Non-Residential	88,006	25,000	GOK	–	–	–	–
			Net Expenditure Head 670 .. .. .. K£	**88,006**	**25,000**		–	–	–	–
			Net Expenditure Subvote 210 .. .. K£	**88,006**	**25,000**		–	–	–	–
			211 Forestry Development							
672			**672 Forestry Development - Headquarters**							
	000		**000 Headquarters**							
		154	Cypress Aphid Control Programme * ++	1,176,000	827,500	IDA	–	–	–	814,000
		161	Assistance to Forestry Activities ++	1,329,180	1,625,612	WFP	1,581,125	–	–	–
		221	Monitoring and Evaluation (Coast ASAL Project) * ++	15,000	11,800	IFAD	–	–	–	10,000
		222	Kisumu Afforestation Development Project	6,000	9,000	GOK	–	–	–	–
		261	Forestry Development Project (EEC/EDF) ++	55,000	6,016,625	EDF/EEC	6,000,000	–	–	–
		272	Mau Forest Protection and Conservation Project +++	4,600,000	5,550,000	UK	5,550,000	–	–	–
		273	Indigenous Forest Conservation Project KIFCON II	–	13,750	GOK	–	–	–	–
		276	Forest Master Plan Preparation ++	1,797,455	345,500	FINLAND	323,000	–	–	–
		278	Indigenous Forests Conservation Project +++	1,678,000	441,359	UK	441,359	–	–	–
			GROSS EXPENDITURE .. .. .. K£	10,656,635	14,841,146		13,895,484	–	–	824,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*								
672			**672 Forestry Development - Headquarters** *–(Contd.)*								
	000		**000 Headquarters** *–(Contd.)*								
			Appropriations in Aid								
		600	Sale of Non-capital Goods		–	13,750		–	–	–	–
		903	Direct Payment - FINNIDA		1,785,000	323,000		–	–	–	–
		905	Direct Payment - UK		4,600,000	5,550,000		–	–	–	–
		906	Direct Payment -EEC/EDF		50,000	6,000,000		–	–	–	–
		907	Credit Purchase - ODA/UK		1,678,000	441,359		–	–	–	–
		909	Direct Payment - WFP		1,310,345	1,581,125		–	–	–	–
			Total Appropriations in Aid	K£	9,423,345	13,909,234		–	–	–	–
			Net Expenditure Subhead 000	K£	**1,233,290**	**931,912**		**13,895,484**	–	–	**824,000**
			Net Expenditure Head 672	K£	**1,233,290**	**931,912**		**13,895,484**	–	–	**824,000**
674			**674 Forest Industrial Training Centre - Nakuru**								
	740		**740 Nakuru District**								
		220	Purchase of Plant and Equipment		20,000	124,038	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential		10,000	–	GOK	–	–	–	–
		430	Construction of Roads, Bridges and Jetties		10,000	20,000	GOK	–	–	–	–
			Net Expenditure Subhead 740	K£	**40,000**	**144,038**		–	–	–	–
			Net Expenditure Head 674	K£	**40,000**	**144,038**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*								
675			**675 Forest Training College, Londiani**								
	720		**720 Kericho District**								
		220	Purchase of Plant and Equipment ++		15,000	49,000	FRG	40,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment ++		8,000	18,340	FRG	12,400	–	–	–
		251	Maintenance of Building Equipment		5,000	4,500	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations ++		–	127,650	FRG	106,500	–	–	–
		270	Maintenance of Water Supplies and Sewerage ++		5,000	6,830	FRG	5,300	–	–	–
		400	Construction of Buildings - Non-Residential		54,000	45,750	GOK	–	–	–	–
		410	Construction of Buildings - Residential ++		100,000	11,444,800	FRG	11,435,800	–	–	–
		420	Construction of Water Supplies and Sewerage		1,140,000	2,830,000	GOK	–	–	–	–
		430	Construction of Roads, Bridges and Jetties		20,000	1,800	GOK	–	–	–	–
			GROSS EXPENDITURE	K£	1,347,000	14,528,670		11,600,000	–	–	–
			Appropriations in Aid								
		902	Credit Purchase - FRG		200,000	11,600,000		–	–	–	–
			Net Expenditure Subhead 720	**K£**	**1,147,000**	**2,928,670**		**11,600,000**	–	–	–
			Net Expenditure Head 675	**K£**	**1,147,000**	**2,928,670**		**11,600,000**	–	–	–
676			**676 Forestry and Plantation Development**								
	000		**000 Project Headquarters**								
		100	Transport Operating Expenses * ++		139,831	256,000	IDA	–	–	–	245,946
		110	Travelling and Accommodation Expenses * ++		58,059	61,032	IDA	–	–	–	58,215
		120	Postal and Telegrams Expenses		400	550	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	000		**000 Project Headquarters** *–(Contd.)*							
		140	Electricity Expenses * ++	–	5,000	IDA	–	–	–	4,495
		141	Water and Conservancy Expenses * ++	–	1,000	IDA	–	–	–	500
		150	Purchase of Supplies for Production * ++	18,801	147,845	IDA	–	–	–	143,946
		171	Publishing and Printing Expenses * ++	1,000	30,140	IDA	–	–	–	28,940
		172	Purchase of Uniforms and Clothing * ++	300	5,000	IDA	–	–	–	4,650
		174	Purchase of Stationery * ++	27,000	50,050	IDA	–	–	–	47,850
		184	Contracted Professional Services *	3,159,523	3,550,000	IDA	–	–	3,400,000	150,000
		190	Miscellaneous Other Charges * ++	400	1,000	IDA	–	–	–	550
		194	Training Expenses *	566,992	400,189	IDA	–	–	–	400,189
		195	Agro - Forestry Training - FESD	296,000	–	SIDA	–	–	–	–
		201	Rehabilitation of Vehicles *	95,830	95,651	IDA	–	–	–	95,651
		210	Purchase of Additional Vehicles *	158,610	1,525,322	IDA	–	–	–	1,525,322
		220	Purchase of Plant and Equipment *	499,662	284,222	IDA	–	–	–	284,222
		250	Maintenance of Plant, Machinery and Equipment * ++	82,500	137,448	IDA	–	–	–	134,464
		260	Maintenance of Buildings and Stations * ++	14,500	2,081	IDA	–	–	–	781
		400	Construction of Buildings - Non-Residential * ++	522,774	378,579	IDA	–	–	–	340,721
		410	Construction of Buildings - Residential * ++	15,092	298,670	IDA	–	–	–	268,803
		420	Construction of Water Supplies and Sewerage * ++	–	317,702	IDA	–	–	–	285,932
			GROSS EXPENDITURE .. .. .. K£	5,657,274	7,547,481		–	–	3,400,000	4,021,177
			Appropriations in Aid							
		903	Direct Payments - SIDA	296,000	–		–	–	–	–
		960	Credit Purchase - IDA	2,000,000	3,400,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	2,296,000	3,400,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	000		**000 Project Headquarters** *–(Contd.)*							
			Net Expenditure Subhead 000 .. .. K£	**3,361,274**	**4,147,481**		–	–	**3,400,000**	**4,021,177**
	011		**011 Royalty Assessment and Collection Programme**							
		100	Transport Operating Expenses * ++	49,077	121,281	IDA	–	–	–	115,959
		110	Travelling and Accommodation Expenses * ++	12,711	27,110	IDA	–	–	–	26,074
		174	Purchase of Stationery * ++	52	1,820	IDA	–	–	–	1,772
		220	Purchase of Plant and Equipment *	1,664	7,199	IDA	–	–	–	7,199
		260	Maintenance of Buildings and Stations * ++	100	580	IDA	–	–	–	530
			Net Expenditure Subhead 011 .. .. K£	**63,604**	**157,990**		–	–	–	**151,534**
	020		**020 Forest Fires Protection Unit**							
		100	Transport Operating Expenses * ++	190,900	38,500	IDA	–	–	–	29,227
		110	Travelling and Accommodation Expenses * ++	26,605	5,000	IDA	–	–	–	4,248
		220	Purchase of Plant and Equipment	208,534	–	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	28,520	–	GOK	–	–	–	–
			Net Expenditure Subhead 020 .. .. K£	**454,559**	**43,500**		–	–	–	**33,475**
	110		**110 Nairobi Province**							
		100	Transport Operating Expenses *	9,089	10,661	IDA	–	–	–	10,661
		110	Travelling and Accommodation Expenses	1,000	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	550	600	GOK	–	–	–	–
		121	Telephone Expenses * ++	65,400	65,500	IDA	–	–	–	65,000
		140	Electricity Expenses	1,000	625	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	110		**110 Nairobi Province** *–(Contd.)*							
		141	Water and Conservancy Expenses	–	625	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	3,000	4,601	IDA	–	–	–	4,601
		153	Fungicides, Insecticides and Sprays	600	700	GOK	–	–	–	–
		160	Purchase of Food and Rations	500	650	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	1,350	1,550	GOK	–	–	–	–
		174	Purchase of Stationery	900	1,000	GOK	–	–	–	–
		175	Advertising and Publicity	100	145	GOK	–	–	–	–
		190	Miscellaneous Other Charges	100	150	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	7,500	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	600	700	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations *	1,500	1,870	IDA	–	–	–	1,870
		270	Maintenance of Water Supplies and Sewerage	1,500	1,600	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	850	900	GOK	–	–	–	–
			Net Expenditure Subhead 110 .. .. K£	**95,539**	**91,877**		–	–	–	**82,132**
	200		**200 Central Province**							
		100	Transport Operating Expenses *	6,034	6,935	IDA	–	–	–	6,935
		110	Travelling and Accommodation Expenses	1,300	1,500	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	200	250	GOK	–	–	–	–
		121	Telephone Expenses	300	400	GOK	–	–	–	–
		140	Electricity Expenses	200	105	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	105	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	1,830	1,345	IDA	–	–	–	1,345
		160	Purchase of Food and Rations	600	620	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	600	620	GOK	–	–	–	–
		174	Purchase of Stationery	400	450	GOK	–	–	–	–
		175	Advertising and Publicity	700	720	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	7,500	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	200		**200 Central Province** *–(Contd.)*							
		250	Maintenance of Plant, Machinery and Equipment	450	500	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations *	500	500	IDA	–	–	–	500
			Net Expenditure Subhead 200 .. .. K£	**20,614**	**14,050**		–	–	–	**8,780**
	210		**210 Kiambu District**							
		100	Transport Operating Expenses *	26,088	36,033	IDA	–	–	–	36,033
		110	Travelling and Accommodation Expenses	1,900	2,000	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	580	600	GOK	–	–	–	–
		121	Telephone Expenses	730	750	GOK	–	–	–	–
		140	Electricity Expenses	1,000	550	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	550	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	6,126	7,022	IDA	–	–	–	7,022
		153	Fungicides, Insecticides and Sprays	1,500	1,600	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	960	1,000	GOK	–	–	–	–
		174	Purchase of Stationery	2,500	2,700	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	7,500	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	2,815	2,815	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations *	1,500	1,500	IDA	–	–	–	1,500
		280	Maintenance of Roads, Ferries and Jetties	1,000	1,000	GOK	–	–	–	–
			Net Expenditure Subhead 210 .. .. K£	**54,199**	**58,120**		–	–	–	**44,555**
	220		**220 Kirinyaga District**							
		100	Transport Operating Expenses *	12,103	18,202	IDA	–	–	–	18,202
		110	Travelling and Accommodation Expenses	3,500	3,300	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	120	150	GOK	–	–	–	–
		121	Telephone Expenses	1,000	1,200	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	220		**220 Kirinyaga District** *–(Contd.)*							
		140	Electricity Expenses	500	300	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	300	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	4,043	3,006	IDA	–	–	–	3,006
		153	Fungicides, Insecticides and Sprays	1,152	1,200	GOK	–	–	–	–
		160	Purchase of Food and Rations	1,553	1,700	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	765	800	GOK	–	–	–	–
		174	Purchase of Stationery	1,510	1,700	GOK	–	–	–	–
		175	Advertising and Publicity	365	400	GOK	–	–	–	–
		190	Miscellaneous Other Charges	305	350	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	7,500	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	550	600	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	700	–	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	120	120	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	505	505	GOK	–	–	–	–
			Net Expenditure Subhead 220 .. .. K£	**36,291**	**33,833**		**–**	**–**	**–**	**21,208**
	230		**230 Murang'a District**							
		100	Transport Operating Expenses *	14,476	20,396	IDA	–	–	–	20,396
		110	Travelling and Accommodation Expenses	2,500	2,500	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	360	400	GOK	–	–	–	–
		121	Telephone Expenses	1,200	1,500	GOK	–	–	–	–
		140	Electricity Expenses	640	350	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	350	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	3,000	3,746	IDA	–	–	–	3,746
		153	Fungicides, Insecticides and Sprays	1,500	1,700	GOK	–	–	–	–
		160	Purchase of Food and Rations	435	500	GOK	–	–	–	–
		171	Publishing and Printing Expenses	170	200	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	2,100	2,200	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development –*(Contd.)*							
676			**676 Forestry and Plantation Development** –*(Contd.)*							
	230		**230 Murang'a District** –*(Contd.)*							
		174	Purchase of Stationery	2,000	2,200	GOK	–	–	–	–
		175	Advertising and Publicity	75	100	GOK	–	–	–	–
		190	Miscellaneous Other Charges	70	100	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	7,500	2,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	650	700	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations *	745	1,862	IDA	–	–	–	1,862
		270	Maintenance of Water Supplies and Sewerage	1,000	1,000	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	450	450	GOK	–	–	–	–
			Net Expenditure Subhead 230 .. .. K£	**38,871**	**42,254**		–	–	–	**26,004**
	240		**240 Nyandarua District**							
		100	Transport Operating Expenses *	15,260	27,135	IDA	–	–	–	27,135
		110	Travelling and Accommodation Expenses	2,500	2,700	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	260	300	GOK	–	–	–	–
		121	Telephone Expenses	1,000	1,200	GOK	–	–	–	–
		140	Electricity Expenses	450	250	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	250	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	4,084	7,137	IDA	–	–	–	7,137
		153	Fungicides, Insecticides and Sprays	600	800	GOK	–	–	–	–
		160	Purchase of Food and Rations	750	800	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	1,000	1,200	GOK	–	–	–	–
		174	Purchase of Stationery	1,471	1,600	GOK	–	–	–	–
		175	Advertising and Publicity	300	400	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	7,500	1,210	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	500	690	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations *	1,000	1,100	IDA	–	–	–	1,100

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	240		**240 Nyandarua District** *–(Contd.)*							
		280	Maintenance of Roads, Ferries and Jetties	750	800	GOK	–	–	–	–
			Net Expenditure Subhead 240 .. .. K£	**37,425**	**47,572**		–	–	–	**35,372**
	250		**250 Nyeri District**							
		001	Personal Emoluments (Casual Workers) *	11,801	23,784	IDA	–	–	–	23,784
		100	Transport Operating Expenses *	42,057	67,714	IDA	–	–	–	67,714
		110	Travelling and Accommodation Expenses	6,000	6,200	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	400	450	GOK	–	–	–	–
		121	Telephone Expenses	1,500	1,700	GOK	–	–	–	–
		140	Electricity Expenses	1,500	900	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	900	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	10,784	15,412	IDA	–	–	–	15,412
		153	Fungicides, Insecticides and Sprays	2,350	2,500	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	3,000	1,500	GOK	–	–	–	–
		174	Purchase of Stationery	2,458	2,700	GOK	–	–	–	–
		175	Advertising and Publicity	150	200	GOK	–	–	–	–
		190	Miscellaneous Other Charges	50	100	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	7,500	2,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	750	800	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations *	2,000	2,023	IDA	–	–	–	2,023
		280	Maintenance of Roads, Ferries and Jetties	1,000	1,100	GOK	–	–	–	–
			Net Expenditure Subhead 250 .. .. K£	**93,300**	**129,983**		–	–	–	**108,933**
	300		**300 Coast Province**							
		100	Transport Operating Expenses *	5,455	7,452	IDA	–	–	–	7,452
		110	Travelling and Accommodation Expenses	3,550	3,750	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	300		**300 Coast Province** *–(Contd.)*							
		120	Postal and Telegrams Expenses	75	120	GOK	–	–	–	–
		121	Telephone Expenses	1,000	1,200	GOK	–	–	–	–
		140	Electricity Expenses	200	150	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	150	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	1,700	2,540	IDA	–	–	–	2,540
		153	Fungicides, Insecticides and Sprays	1,200	1,000	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	1,200	1,250	GOK	–	–	–	–
		174	Purchase of Stationery	1,200	1,500	GOK	–	–	–	–
		175	Advertising and Publicity	1,100	1,200	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	5,810	1,780	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	1,220	1,300	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	880	–	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	–	700	GOK	–	–	–	–
			Net Expenditure Subhead 300 .. .. K£	**24,590**	**24,092**		**–**	**–**	**–**	**9,992**
	310		**310 Kilifi District**							
		100	Transport Operating Expenses *	11,345	20,213	IDA	–	–	–	20,213
		110	Travelling and Accommodation Expenses	2,000	2,200	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	240	250	GOK	–	–	–	–
		121	Telephone Expenses	1,200	1,300	GOK	–	–	–	–
		140	Electricity Expenses	900	500	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	500	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	3,248	3,782	IDA	–	–	–	3,782
		153	Fungicides, Insecticides and Sprays	2,000	2,200	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	2,000	2,200	GOK	–	–	–	–
		174	Purchase of Stationery	750	820	GOK	–	–	–	–
		175	Advertising and Publicity	250	300	GOK	–	–	–	–
		190	Miscellaneous Other Charges	190	200	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	310		**310 Kilifi District** *–(Contd.)*							
		220	Purchase of Plant and Equipment	7,500	2,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	1,000	1,100	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	900	–	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	500	550	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	900	950	GOK	–	–	–	–
			Net Expenditure Subhead 310 .. .. K£	**34,923**	**39,065**		–	–	–	**23,995**
	320		**320 Kwale District**							
		100	Transport Operating Expenses *	9,909	14,103	IDA	–	–	–	14,103
		110	Travelling and Accommodation Expenses	2,500	2,800	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	600	700	GOK	–	–	–	–
		121	Telephone Expenses	500	600	GOK	–	–	–	–
		140	Electricity Expenses	1,200	700	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	700	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	2,500	2,936	IDA	–	–	–	2,936
		153	Fungicides, Insecticides and Sprays	500	600	GOK	–	–	–	–
		160	Purchase of Food and Rations	600	700	GOK	–	–	–	–
		171	Publishing and Printing Expenses	146	200	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothings	500	600	GOK	–	–	–	–
		174	Purchase of Stationery	1,400	1,600	GOK	–	–	–	–
		175	Advertising and Publicity	300	450	GOK	–	–	–	–
		190	Miscellaneous Other Charges	250	300	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	7,500	1,650	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	1,000	1,200	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations *	500	600	IDA	–	–	–	600
		270	Maintenance of Water Supplies and Sewerage	550	650	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	320		**320 Kwale District** *–(Contd.)*							
		280	Maintenance of Roads, Ferries and Jetties	1,000	1,100	GOK	–	–	–	–
			Net Expenditure Subhead 320 .. .. K£	**31,455**	**32,189**		–	–	–	**17,639**
	330		**330 Lamu District**							
		100	Transport Operating Expenses *	13,608	17,459	IDA	–	–	–	17,459
		110	Travelling and Accommodation Expenses	2,000	2,200	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	200	265	GOK	–	–	–	–
		121	Telephone Expenses	1,650	1,800	GOK	–	–	–	–
		140	Electricity Expenses	700	425	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	425	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	3,000	3,482	IDA	–	–	–	3,482
		153	Fungicides, Insecticides and Sprays	600	800	GOK	–	–	–	–
		171	Publishing and Printing Expenses	1,165	1,300	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	600	700	GOK	–	–	–	–
		174	Purchase of Stationery	1,800	2,100	GOK	–	–	–	–
		175	Advertising and Publicity	1,200	1,350	GOK	–	–	–	–
		190	Miscellaneous Other Charges	125	145	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	7,500	660	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	1,200	1,250	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations *	400	550	IDA	–	–	–	550
		270	Maintenance of Water Supplies and Sewerage	450	550	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	700	850	GOK	–	–	–	–
			Net Expenditure Subhead 330 .. .. K£	**36,898**	**36,311**		–	–	–	**21,491**
	340		**340 Mombasa District**							
		100	Transport Operating Expenses *	5,330	9,577	IDA	–	–	–	9,577

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	340		**340 Mombasa District** *–(Contd.)*							
		110	Travelling and Accommodation Expenses	1,000	1,200	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	100	150	GOK	–	–	–	–
		121	Telephone Expenses	500	700	GOK	–	–	–	–
		140	Electricity Expenses	650	400	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	400	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	2,100	2,138	IDA	–	–	–	2,138
		153	Fungicides, Insecticides and Sprays	500	600	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	600	750	GOK	–	–	–	–
		174	Purchase of Stationery	600	700	GOK	–	–	–	–
		175	Advertising and Publicity	100	200	GOK	–	–	–	–
		190	Miscellaneous Other Charges	560	700	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	7,500	2,420	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	400	420	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations *	560	600	IDA	–	–	–	600
		270	Maintenance of Water Supplies and Sewerage	100	175	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	100	175	GOK	–	–	–	–
			Net Expenditure Subhead 340 .. .. K£	**20,700**	**21,305**		–	–	–	**12,315**
	400		**400 Eastern Province**							
		100	Transport Operating Expenses *	6,384	7,264	IDA	–	–	–	7,264
		110	Travelling and Accommodation Expenses	2,000	2,200	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	625	750	GOK	–	–	–	–
		121	Telephone Expenses	1,450	1,600	GOK	–	–	–	–
		140	Electricity Expenses	400	225	GOK	–	–	–	–
		141	Water and Conservacny Expenses	–	225	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	1,000	1,092	IDA	–	–	–	1,092
		153	Fungicides, Insecticides and Sprays	300	1,000	GOK	–	–	–	–
		160	Purchase of Food and Rations	1,200	1,400	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	400		**400 Eastern Province** *–(Contd.)*							
		172	Purchase of Uniforms and Clothing	300	450	GOK	–	–	–	–
		174	Purchase of Stationery	1,200	1,400	GOK	–	–	–	–
		175	Advertising and Publicity	600	750	GOK	–	–	–	–
		190	Miscellaneous Other Charges	300	450	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	7,500	2,750	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	500	680	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	350	–	GOK	–	–	–	–
			Net Expenditure Subhead 400 .. .. K£	**24,109**	**22,236**		**–**	**–**	**–**	**8,356**
	410		**410 Embu District**							
		100	Transport Operating Expenses *	6,384	8,889	IDA	–	–	–	8,889
		110	Travelling and Accommodation Expenses	3,000	3,300	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	600	650	GOK	–	–	–	–
		121	Telephone Expenses	1,000	1,200	GOK	–	–	–	–
		140	Electricity Expenses	450	300	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	300	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	1,532	2,257	IDA	–	–	–	2,257
		153	Fungicides, Insecticides and Sprays	600	450	GOK	–	–	–	–
		160	Purchase of Food and Rations	1,250	1,450	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	300	450	GOK	–	–	–	–
		174	Purchase of Stationery	1,200	1,400	GOK	–	–	–	–
		175	Advertising and Publicity	600	700	GOK	–	–	–	–
		190	Miscellaneous Other Charges	300	400	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	7,500	1,650	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	500	650	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	410		**410 Embu District** *–(Contd.)*							
		260	Maintenance of Buildings and Stations	550	–	GOK	–	–	–	–
			Net Expenditure Subhead 410 .. .. K£	**25,766**	**24,046**		**–**	**–**	**–**	**11,146**
	440		**440 Machakos District**							
		100	Transport Operating Expenses *	15,215	13,690	IDA	–	–	–	13,690
		110	Travelling and Accommodation Expenses	3,000	3,200	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	530	630	GOK	–	–	–	–
		121	Telephone Expenses	2,000	2,250	GOK	–	–	–	–
		140	Electricity Expenses	1,050	645	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	645	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	2,562	2,958	IDA	–	–	–	2,958
		153	Fungicides, Insecticides and Sprays	2,500	2,800	GOK	–	–	–	–
		160	Purchase of Food and Rations	1,000	1,210	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	600	700	GOK	–	–	–	–
		174	Purchase of Stationery	1,500	1,650	GOK	–	–	–	–
		175	Advertising and Publicity	500	650	GOK	–	–	–	–
		190	Miscellaneous Other Charges	200	260	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	7,500	2,110	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	1,500	1,600	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	500	–	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	900	950	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	800	900	GOK	–	–	–	–
			Net Expenditure Subhead 440 .. .. K£	**41,857**	**36,848**		**–**	**–**	**–**	**16,648**
	460		**460 Meru District**							
		001	Personal Emoluments (Casual Workers) *	6,355	15,632	IDA	–	–	–	15,632

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	460		**460 Meru District** *–(Contd.)*							
		100	Transport Operating Expenses *	20,560	44,219	IDA	–	–	–	44,219
		110	Travelling and Accommodation Expenses	3,300	3,600	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	390	420	GOK	–	–	–	–
		121	Telephone Expenses	1,000	1,200	GOK	–	–	–	–
		140	Electricity Expenses	700	400	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	400	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	5,526	5,033	IDA	–	–	–	5,033
		153	Fungicides, Insecticides and Sprays	400	500	GOK	–	–	–	–
		160	Purchase of Food and Rations	420	500	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	900	1,000	GOK	–	–	–	–
		174	Purchase of Stationery	1,200	1,350	GOK	–	–	–	–
		175	Advertising and Publicity	370	420	GOK	–	–	–	–
		190	Miscellaneous Other Charges	580	667	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	7,500	1,940	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	900	1,200	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	900	–	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	800	900	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	907	1,000	GOK	–	–	–	–
			Net Expenditure Subhead 460 .. .. K£	**52,708**	**80,381**		–	–	–	**64,884**
	470		**470 Makueni District**							
		100	Transport Operating Expenses *	8,100	6,183	IDA	–	–	–	6,183
		110	Travelling and Accommodation Expenses	1,550	1,800	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	275	300	GOK	–	–	–	–
		121	Telephone Expenses	1,050	1,300	GOK	–	–	–	–
		140	Electricity Expenses	595	350	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	350	GOK	–	–	–	–
		142	Installation of Electricity	1,700	2,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	470		**470 Makueni District** *–(Contd.)*							
		150	Purchase of Supplies for Production *	3,000	5,033	IDA	–	–	–	5,033
		153	Fungicides, Insecticides and Sprays	1,200	1,400	GOK	–	–	–	–
		160	Purchase of Food and Rations	550	600	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	725	800	GOK	–	–	–	–
		174	Purchase of Stationery	775	800	GOK	–	–	–	–
		175	Advertising and Publicity	275	300	GOK	–	–	–	–
		190	Miscellaneous Other Charges	110	200	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	7,500	1,200	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	825	900	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations *	500	700	IDA	–	–	–	700
		270	Maintenance of Water Supplies and Sewerage	550	600	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	800	1,200	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	645	700	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage	525	700	GOK	–	–	–	–
			Net Expenditure Subhead 470 .. .. K£	**31,250**	**27,416**		**–**	**–**	**–**	**11,916**
	480		**480 Tharaka-Nithi District**							
		001	Personal Emolument (Casual Workers)	2,723	–	GOK	–	–	–	–
		100	Transport Operating Expenses *	10,525	14,019	IDA	–	–	–	14,019
		110	Travelling and Accommodation Expenses	2,500	2,800	GOK	–	–	–	–
		140	Electricity Expenses	700	375	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	375	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	2,000	2,820	IDA	–	–	–	2,820
		153	Fungicides, Insecticides and Sprays	2,000	2,200	GOK	–	–	–	–
		160	Purchase of Food and Rations	500	550	GOK	–	–	–	–
		174	Purchase of Stationery	400	500	GOK	–	–	–	–
		175	Advertising and Publicity	450	550	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	7,500	1,940	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	480		**480 Tharaka-Nithi District** *–(Contd.)*							
		260	Maintenance of Buildings and Stations *	1,440	2,235	IDA	–	–	–	2,235
		270	Maintenance of Water Supplies and Sewerage	800	1,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	800	1,200	GOK	–	–	–	–
		410	Construction of Buildings - Residential	800	1,000	GOK	–	–	–	–
			Net Expenditure Subhead 480 .. .. K£	**33,138**	**31,564**		**–**	**–**	**–**	**19,074**
	490		**490 Nyambene District**							
		100	Transport Operating Expenses *	–	16,018	IDA	–	–	–	16,018
		110	Travelling and Accommodation Expenses	–	1,000	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	–	300	GOK	–	–	–	–
		121	Telephone Expenses	–	800	GOK	–	–	–	–
		140	Electricity Expenses	–	150	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	150	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	–	2,958	IDA	–	–	–	2,958
		153	Fungicides, Insecticides and Sprays	–	900	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	–	400	GOK	–	–	–	–
		174	Purchase of Stationery	–	800	GOK	–	–	–	–
		175	Advertising and Publicity	–	400	GOK	–	–	–	–
		190	Miscellaneous Other Charges	–	200	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	–	3,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	–	300	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	–	200	GOK	–	–	–	–
			Net Expenditure Subhead 490 .. .. K£	**–**	**27,576**		**–**	**–**	**–**	**18,976**
	500		**500 North-Eastern Province**							
		100	Transport Operating Expenses *	8,327	12,524	IDA	–	–	–	12,524

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	500		**500 North-Eastern Province** *–(Contd.)*							
		110	Travelling and Accommodation Expenses	2,500	2,600	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	200	230	GOK	–	–	–	–
		121	Telephone Expenses	750	950	GOK	–	–	–	–
		140	Electricity Expenses	450	325	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	200	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	1,920	1,353	IDA	–	–	–	1,353
		153	Fungicides, Insecticides and Sprays	500	700	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	375	400	GOK	–	–	–	–
		174	Purchase of Stationery	400	475	GOK	–	–	–	–
		175	Advertising and Publicity	725	800	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	7,500	3,300	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	700	850	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations *	750	2,057	IDA	–	–	–	2,057
		270	Maintenance of Water Supplies and Sewerage	1,400	1,650	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	–	525	GOK	–	–	–	–
			Net Expenditure Subhead 500 .. .. K£	**26,497**	**28,939**		**–**	**–**	**–**	**15,934**
	600		**600 Nyanza Province**							
		100	Transport Operating Expenses *	6,857	7,305	IDA	–	–	–	7,305
		110	Travelling and Accommodation Expenses	1,800	2,200	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	200	280	GOK	–	–	–	–
		121	Telephone Expenses	2,000	2,250	GOK	–	–	–	–
		140	Electricity Expenses	560	375	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	300	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	4,690	1,353	IDA	–	–	–	1,353
		172	Purchase of Uniforms and Clothing	150	230	GOK	–	–	–	–
		174	Purchase of Stationery	700	850	GOK	–	–	–	–
		175	Advertising and Publicity	678	750	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	600		**600 Nyanza Province** *–(Contd.)*							
		190	Miscellaneous Other Charges	400	470	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	7,500	1,870	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	150	230	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations *	512	1,915	IDA	–	–	–	1,915
		270	Maintenance of Water Supplies and Sewerage	100	180	GOK	–	–	–	–
			Net Expenditure Subhead 600 .. .. K£	**26,297**	**20,558**		**–**	**–**	**–**	**10,573**
	700		**700 Rift Valley Province**							
		100	Transport Operating Expenses *	7,877	11,803	IDA	–	–	–	11,803
		110	Travelling and Accommodation Expenses	2,500	2,700	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	500	675	GOK	–	–	–	–
		121	Telephone Expenses	750	825	GOK	–	–	–	–
		140	Electricity Expenses	500	300	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	300	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	1,690	1,018	IDA	–	–	–	1,018
		160	Purchase of Food and Rations	1,000	1,200	GOK	–	–	–	–
		171	Publishing and Printing Expenses	300	500	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	500	800	GOK	–	–	–	–
		174	Purchase of Stationery	1,200	1,600	GOK	–	–	–	–
		175	Advertising and Publicity	1,600	1,800	GOK	–	–	–	–
		190	Miscellaneous Other Charges	450	600	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	7,500	1,870	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	1,000	1,200	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	900	–	GOK	–	–	–	–
			Net Expenditure Subhead 700 .. .. K£	**28,267**	**27,191**		**–**	**–**	**–**	**12,821**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	710		**710 Kajiado District**							
		100	Transport Operating Expenses *	8,593	12,105	IDA	–	–	–	12,105
		110	Travelling and Accommodation Expenses	2,900	3,100	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	200	300	GOK	–	–	–	–
		121	Telephone Expenses	3,000	3,250	GOK	–	–	–	–
		140	Electricity Expenses	400	300	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	300	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	1,036	1,547	IDA	–	–	–	1,547
		153	Fungicides, Insecticides and Sprays	700	1,800	GOK	–	–	–	–
		160	Purchase of Food and Rations	200	400	GOK	–	–	–	–
		171	Publishing and Printing Expenses	300	400	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	800	900	GOK	–	–	–	–
		174	Purchase of Stationery	1,000	1,100	GOK	–	–	–	–
		175	Advertising and Publicity	250	400	GOK	–	–	–	–
		190	Miscellaneous Other Charges	200	200	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	7,500	3,400	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	900	1,050	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations *	600	2,031	IDA	–	–	–	2,031
		270	Maintenance of Water Supplies and Sewerage	500	650	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	500	650	GOK	–	–	–	–
			Net Expenditure Subhead 710 .. .. K£	**29,579**	**33,883**		–	–	–	**15,683**
	720		**720 Kericho District**							
		001	Personal Emoluments (Casual Workers) *	7,625	18,186	IDA	–	–	–	18,186
		100	Transport Operating Expenses *	27,090	70,631	IDA	–	–	–	70,631
		110	Travelling and Accommodation Expenses	3,000	3,200	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	600	700	GOK	–	–	–	–
		121	Telephone Expenses	2,000	2,400	GOK	–	–	–	–
		140	Electricity Expenses	1,000	600	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	720		**720 Kericho District** *–(Contd.)*							
		141	Water and Conservancy Expenses	–	600	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	6,080	7,302	IDA	–	–	–	7,302
		153	Fungicides, Insecticides and Sprays	900	1,000	GOK	–	–	–	–
		160	Purchase of Food and Rations	1,000	1,100	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	1,000	1,100	GOK	–	–	–	–
		174	Purchase of Stationery	2,000	2,200	GOK	–	–	–	–
		175	Advertising and Publicity	600	750	GOK	–	–	–	–
		190	Miscellaneous Other Charges	300	400	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	7,500	3,000	GOK	–	–	–	–
		250	Maintenance of Water Supplies and Sewerage	1,500	1,700	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations *	2,500	1,871	IDA	–	–	–	1,871
		270	Maintenance of Water Supplies and Sewerage	1,300	1,350	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	700	800	GOK	–	–	–	–
			Net Expenditure Subhead 720 .. .. K£	**66,695**	**118,890**		**–**	**–**	**–**	**97,990**
	730		**730 Laikipia District**							
		100	Transport Operating Expenses *	22,077	42,380	IDA	–	–	–	42,380
		110	Travelling and Accommodation Expenses	3,500	3,700	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	1,200	1,400	GOK	–	–	–	–
		121	Telephone Expenses	3,000	3,400	GOK	–	–	–	–
		140	Electricity Expenses	1,600	850	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	850	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	6,048	6,906	IDA	–	–	–	6,906
		153	Fungicides, Insecticides and Sprays	550	600	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	600	700	GOK	–	–	–	–
		174	Purchase of Stationery	2,250	2,500	GOK	–	–	–	–
		175	Advertising and Publicity	550	600	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	1,250	2,700	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	730		**730 Laikipia District** *–(Contd.)*							
		250	Maintenance of Plant, Machinery and Equipment	1,000	1,200	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	2,500	–	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	900	1,200	GOK	–	–	–	–
			Net Expenditure Subhead 730 .. .. K£	**47,025**	**68,986**		**–**	**–**	**–**	**49,286**
	740		**740 Nakuru District**							
		001	Personal Emoluments (Casual Workers) *	12,709	25,146	IDA	–	–	–	25,146
		100	Transport Operating Expenses *	46,783	75,970	IDA	–	–	–	75,970
		110	Travelling and Accommodation Expenses	5,000	5,500	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	600	700	GOK	–	–	–	–
		121	Telephone Expenses	2,000	2,400	GOK	–	–	–	–
		140	Electricity Expenses	2,000	1,200	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	1,000	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	14,853	18,644	IDA	–	–	–	18,644
		153	Fungicides, Insecticides and Sprays	4,000	3,200	GOK	–	–	–	–
		160	Purchase of Food and Rations	2,850	3,000	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	600	700	GOK	–	–	–	–
		174	Purchase of Stationery	2,200	2,500	GOK	–	–	–	–
		190	Miscellaneous Other Charges	500	700	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	5,500	3,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	1,500	1,800	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	25,800	–	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	900	1,000	GOK	–	–	–	–
			Net Expenditure Subhead 740 .. .. K£	**127,795**	**146,460**		**–**	**–**	**–**	**119,760**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	750		**750 Narok District**							
		100	Transport Operating Expenses *	15,377	11,846	IDA	–	–	–	11,846
		110	Travelling and Accommodation Expenses	1,900	2,200	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	200	300	GOK	–	–	–	–
		121	Telephone Expenses	1,200	1,400	GOK	–	–	–	–
		140	Electricity Expenses	250	150	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	150	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	2,336	2,289	IDA	–	–	–	2,289
		153	Fungicides, Insecticides and Sprays	200	500	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	600	800	GOK	–	–	–	–
		174	Purchase of Stationery	1,600	1,750	GOK	–	–	–	–
		175	Advertising and Publicity	200	350	GOK	–	–	–	–
		190	Miscellaneous Other Charges	200	300	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	7,500	3,080	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	1,000	1,200	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations *	500	1,870	IDA	–	–	–	1,870
		270	Maintenance of Water Supplies and Sewerage	500	700	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	500	760	GOK	–	–	–	–
			Net Expenditure Subhead 750 .. .. K£	**34,063**	**29,645**		–	–	–	**16,005**
	760		**760 Trans Nzoia District**							
		100	Transport Operating Expenses *	17,550	42,214	IDA	–	–	–	42,214
		110	Travelling and Accommodation Expenses	1,600	2,000	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	300	400	GOK	–	–	–	–
		121	Telephone Expenses	1,500	1,900	GOK	–	–	–	–
		140	Electricity Expenses	1,500	900	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	900	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	7,604	7,356	IDA	–	–	–	7,356
		153	Fungicides, Insecticides and Sprays	500	800	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	760		**760 Trans Nzoia District** *–(Contd.)*							
		160	Purchase of Food and Rations	300	600	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	300	500	GOK	–	–	–	–
		174	Purchase of Stationery	1,500	1,800	GOK	–	–	–	–
		175	Advertising and Publicity	1,000	1,200	GOK	–	–	–	–
		190	Miscellaneous Other Charges	500	700	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	7,500	1,100	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	1,000	1,250	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	900	–	GOK	–	–	–	–
			Net Expenditure Subhead 760 .. .. K£	**43,554**	**63,620**		**–**	**–**	**–**	**49,570**
	770		**770 Uasin Gishu District**							
		001	Personal Emoluments (Casual Workers) *	11,801	20,545	IDA	–	–	–	20,545
		100	Transport Operating Expenses *	32,604	67,230	IDA	–	–	–	67,230
		110	Travelling and Accommodation Expenses	1,800	1,900	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	450	550	GOK	–	–	–	–
		121	Telephone Expenses	2,500	2,800	GOK	–	–	–	–
		140	Electricity Expenses	1,800	1,000	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	1,000	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	11,552	14,556	IDA	–	–	–	14,556
		153	Fungicides, Insecticides and Sprays	300	800	GOK	–	–	–	–
		160	Purchase of Food and Rations	560	569	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	920	1,000	GOK	–	–	–	–
		174	Purchase of Stationery	1,200	1,300	GOK	–	–	–	–
		175	Advertising and Publicity	800	900	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	7,500	3,400	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	2,100	2,500	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	800	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	770		**770 Uasin Gishu District** *–(Contd.)*							
		280	Maintenance of Roads, Ferries and Jetties	900	1,200	GOK	–	–	–	–
			Net Expenditure Subhead 770 .. .. K£	**77,587**	**121,250**		–	–	–	**102,331**
	780		**780 Bomet District**							
		001	Personal Emoluments (Casual Workers) *	3,268	2,835	IDA	–	–	–	2,835
		100	Transport Operating Expenses *	7,526	6,506	IDA	–	–	–	6,506
		110	Travelling and Accommodation Expenses	2,000	2,200	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	600	700	GOK	–	–	–	–
		121	Telephone Expenses	400	500	GOK	–	–	–	–
		140	Electricity Expenses	1,000	600	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	600	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	2,032	2,799	IDA	–	–	–	2,799
		153	Fungicides, Insecticides and Sprays	2,000	2,200	GOK	–	–	–	–
		160	Purchase of Food and Rations	500	600	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	600	700	GOK	–	–	–	–
		175	Advertising and Publicity	400	500	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	7,500	1,100	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations *	1,100	1,210	IDA	–	–	–	1,210
		270	Maintenance of Water Supplies and Sewerage	600	700	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	1,200	–	GOK	–	–	–	–
		410	Construction of Buildings - Residential	1,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 780 .. .. K£	**31,726**	**23,750**		–	–	–	**13,350**
	810		**810 Baringo District**							
		001	Personal Emoluments (Casual Workers) *	10,893	16,185	IDA	–	–	–	16,185
		100	Transport Operating Expenses *	42,993	72,224	IDA	–	–	–	72,224

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	810		**810 Baringo District** *–(Contd.)*							
		110	Travelling and Accommodation Expenses	2,000	2,200	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	250	300	GOK	–	–	–	–
		121	Telephone Expenses	1,000	1,200	GOK	–	–	–	–
		140	Electricity Expenses	300	200	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	200	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	5,048	11,704	IDA	–	–	–	11,704
		153	Fungicides, Insecticides and Sprays	900	1,200	GOK	–	–	–	–
		160	Purchase of Food and Rations	300	400	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	600	700	GOK	–	–	–	–
		174	Purchase of Stationery	1,500	1,600	GOK	–	–	–	–
		175	Advertising and Publicity	400	500	GOK	–	–	–	–
		190	Miscellaneous Other Charges	400	500	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	7,500	1,500	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	1,200	1,300	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	1,200	–	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	302	400	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	800	900	GOK	–	–	–	–
			Net Expenditure Subhead 810 .. .. K£	**77,586**	**113,213**		–	–	–	**100,113**
	820		**820 Elgeyo-Marakwet District**							
		001	Personal Emoluments (Casual Workers) *	11,801	21,545	IDA	–	–	–	21,545
		100	Transport Operating Expenses *	24,831	64,074	IDA	–	–	–	64,074
		110	Travelling and Accommodation Expenses	1,585	1,800	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	300	320	GOK	–	–	–	–
		121	Telephone Expenses	1,500	1,560	GOK	–	–	–	–
		140	Electricity Expenses	500	280	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	280	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	5,034	12,812	IDA	–	–	–	12,812

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	820		**820 Elgeyo-Marakwet District** *–(Contd.)*							
		153	Fungicides, Insecticides and Sprays	500	800	GOK	–	–	–	–
		160	Purchase of Food and Rations	350	400	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	860	900	GOK	–	–	–	–
		174	Purchase of Stationery	684	700	GOK	–	–	–	–
		175	Advertising and Publicity	600	650	GOK	–	–	–	–
		190	Miscellaneous Other Charges	110	123	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	7,500	2,640	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	335	400	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	1,500	–	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	300	400	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	330	440	GOK	–	–	–	–
			Net Expenditure Subhead 820 .. .. K£	**58,620**	**110,124**		**–**	**–**	**–**	**98,431**
	830		**830 Nandi District**							
		100	Transport Operating Expenses *	8,772	17,848	IDA	–	–	–	17,848
		110	Travelling and Accommodation Expenses	2,150	2,300	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	110	210	GOK	–	–	–	–
		121	Telephone Expenses	1,400	1,500	GOK	–	–	–	–
		140	Electricity Expenses	165	200	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	200	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	2,534	3,141	IDA	–	–	–	3,141
		153	Fungicides, Insecticides and Sprays	1,100	1,200	GOK	–	–	–	–
		160	Purchase of Food and Rations	220	230	GOK	–	–	–	–
		171	Publishing and Printing Expenses	200	300	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	600	800	GOK	–	–	–	–
		174	Purchase of Stationery	1,628	1,690	GOK	–	–	–	–
		175	Advertising and Publicity	565	600	GOK	–	–	–	–
		190	Miscellaneous Other Charges	165	200	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	830		**830 Nandi District** *–(Contd.)*							
		220	Purchase of Plant and Equipment	452	950	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	1,100	1,200	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations *	25,700	1,870	IDA	–	–	–	1,870
		270	Maintenance of Water Supplies and Sewerage	825	900	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	320	400	GOK	–	–	–	–
			Net Expenditure Subhead 830 .. .. K£	**48,006**	**35,739**		**–**	**–**	**–**	**22,859**
	900		**900 Western Province**							
		100	Transport Operating Expenses *	5,370	6,557	IDA	–	–	–	6,557
		110	Travelling and Accommodation Expenses	1,550	1,700	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	330	120	GOK	–	–	–	–
		121	Telephone Expenses	950	1,000	GOK	–	–	–	–
		140	Electricity Expenses	275	150	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	150	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	832	1,198	IDA	–	–	–	1,198
		160	Purchase of Food and Rations	500	560	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	200	250	GOK	–	–	–	–
		174	Purchase of Stationery	550	600	GOK	–	–	–	–
		175	Advertising and Publicity	500	600	GOK	–	–	–	–
		190	Miscellaneous Other Charges	270	330	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	7,610	300	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	550	600	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	550	–	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	450	600	GOK	–	–	–	–
			Net Expenditure Subhead 900 .. .. K£	**20,487**	**14,715**		**–**	**–**	**–**	**7,755**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	910		**910 Bungoma District**							
		100	Transport Operating Expenses *	8,348	8,146	IDA	–	–	–	8,146
		110	Travelling and Accommodation Expenses	4,200	4,000	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	390	400	GOK	–	–	–	–
		121	Telephone Expenses	1,563	1,590	GOK	–	–	–	–
		140	Electricity Expenses	350	195	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	195	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	3,570	3,018	IDA	–	–	–	3,018
		153	Fungicides, Insecticides and Sprays	1,400	1,600	GOK	–	–	–	–
		160	Purchase of Food and Rations	100	200	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	600	800	GOK	–	–	–	–
		174	Purchase of Stationery	790	800	GOK	–	–	–	–
		175	Advertising and Publicity	515	600	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	7,500	2,640	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	900	1,000	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations *	900	1,870	IDA	–	–	–	1,870
		270	Maintenance of Water Supplies and Sewerage	550	600	GOK	–	–	–	–
			Net Expenditure Subhead 910 .. .. K£	**31,676**	**27,654**		**–**	**–**	**–**	**13,034**
	930		**930 Kakamega District**							
		001	Personal Emoluments (Casual Workers) *	9,078	18,132	IDA	–	–	–	18,132
		100	Transport Operating Expenses *	27,662	71,713	IDA	–	–	–	71,713
		110	Travelling and Accommodation Expenses	3,500	3,700	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	720	800	GOK	–	–	–	–
		121	Telephone Expenses	1,500	1,600	GOK	–	–	–	–
		140	Electricity Expenses	970	490	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	490	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	6,400	13,406	IDA	–	–	–	13,406
		153	Fungicides, Insecticides and Sprays	1,070	1,200	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	930		**930 Kakamega District** *–(Contd.)*							
		160	Purchase of Food and Rations	820	867	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	600	800	GOK	–	–	–	–
		174	Purchase of Stationery	2,000	2,200	GOK	–	–	–	–
		175	Advertising and Publicity	550	600	GOK	–	–	–	–
		190	Miscellaneous Other Charges	600	700	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	7,500	2,200	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	1,570	1,580	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations *	1,400	1,869	IDA	–	–	–	1,869
		270	Maintenance of Water Supplies and Sewerage	820	900	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	900	1,600	GOK	–	–	–	–
			Net Expenditure Subhead 930 .. .. K£	**67,660**	**124,847**		**–**	**–**	**–**	**105,120**
	940		**940 Vihiga District**							
		001	Personal Emoluments (Casual Workers) *	2,723	2,556	IDA	–	–	–	2,556
		100	Transport Operating Expenses *	9,018	20,834	IDA	–	–	–	20,834
		110	Travelling and Accommodation Expenses	900	1,000	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	200	300	GOK	–	–	–	–
		121	Telephone Expenses	388	400	GOK	–	–	–	–
		140	Electricity Expenses	250	150	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	150	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	4,636	5,015	IDA	–	–	–	5,015
		153	Fungicides, Insecticides and Sprays	300	600	GOK	–	–	–	–
		160	Purchase of Food and Rations	230	300	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	538	800	GOK	–	–	–	–
		174	Purchase of Stationery	400	500	GOK	–	–	–	–
		175	Advertising and Publicity	150	300	GOK	–	–	–	–
		190	Miscellaneous Other Charges	300	350	GOK	–	–	–	–
		212	Purchase of Bicycles and Motor Cycles	250	380	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
676			**676 Forestry and Plantation Development** *–(Contd.)*							
	940		**940 Vihiga District** *–(Contd.)*							
		220	Purchase of Plant and Equipment	7,500	3,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	418	500	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations *	973	2,057	IDA	–	–	–	2,057
		270	Maintenance of Water Supplies and Sewerage	250	320	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	413	450	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	650	–	GOK	–	–	–	–
		410	Construction of Buildings - Residential	250	–	GOK	–	–	–	–
			Net Expenditure Subhead 940 .. .. K£	**30,737**	**39,962**		**–**	**–**	**–**	**30,462**
	950		**950 Mt. Elgon District**							
		100	Transport Operating Expenses *	–	12,441	IDA	–	–	–	12,441
		110	Travelling and Accommodation Expenses	–	900	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	–	300	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	–	3,018	IDA	–	–	–	3,018
		153	Fungicides, Insecticides and Sprays	–	500	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	–	500	GOK	–	–	–	–
		174	Purchase of Stationery	–	700	GOK	–	–	–	–
		175	Advertising and Publicity	–	300	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	–	3,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	–	300	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	–	400	GOK	–	–	–	–
			Net Expenditure Subhead 950 .. .. K£	**–**	**22,359**		**–**	**–**	**–**	**15,459**
			Net Expenditure Head 676 .. .. .. K£	**5,486,927**	**6,341,474**		**–**	**–**	**3,400,000**	**5,666,138**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
678			**678 Local Afforestation Schemes**							
	350		**350 Taita-Taveta District**							
		100	Transport Operating Expenses *	10,263	16,067	IDA	–	–	–	16,067
		110	Travelling and Accommodation Expenses	1,000	2,000	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	200	300	GOK	–	–	–	–
		121	Telephone Expenses	200	300	GOK	–	–	–	–
		140	Electricity Expenses	150	150	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	150	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	2,082	3,572	IDA	–	–	–	3,572
		153	Fungicides, Insecticides and Sprays	500	700	GOK	–	–	–	–
		160	Purchase of Food and Rations	100	200	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	600	800	GOK	–	–	–	–
		174	Purchase of Stationery	1,100	1,200	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	7,500	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	910	1,000	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	1,600	1,760	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	100	200	GOK	–	–	–	–
			Net Expenditure Subhead 350 .. .. K£	**26,305**	**28,399**		–	–	–	**19,639**
	430		**430 Kitui District**							
		100	Transport Operating Expenses *	8,881	6,727	IDA	–	–	–	6,727
		110	Travelling and Accommodation Expenses	1,776	2,000	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	200	300	GOK	–	–	–	–
		121	Telephone Expenses	210	350	GOK	–	–	–	–
		140	Electricity Expenses	240	150	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	150	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	2,608	2,676	IDA	–	–	–	2,676
		153	Fungicides, Insecticides and Sprays	400	800	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	378	700	GOK	–	–	–	–
		174	Purchase of Stationery	770	900	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
678			**678 Local Afforestation Schemes** *–(Contd.)*							
	430		**430 Kitui District** *–(Contd.)*							
		250	Maintenance of Plant, Machinery and Equipment	290	500	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	720	792	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	500	800	GOK	–	–	–	–
			Net Expenditure Subhead 430 .. .. K£	**16,973**	**16,845**		–	–	–	**9,403**
	450		**450 Marsabit District**							
		100	Transport Operating Expenses *	5,217	13,457	IDA	–	–	–	13,457
		110	Travelling and Accommodation Expenses	2,200	2,500	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	320	670	GOK	–	–	–	–
		121	Telephone Expenses	350	400	GOK	–	–	–	–
		140	Electricity Expenses	400	250	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	250	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	3,608	4,352	IDA	–	–	–	4,352
		153	Fungicides, Insecticides and Sprays	700	900	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	500	700	GOK	–	–	–	–
		174	Purchase of Stationery	1,200	1,500	GOK	–	–	–	–
		175	Advertising and Publicity	500	800	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	7,500	1,200	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	1,500	2,000	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	1,600	1,760	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	900	900	GOK	–	–	–	–
			Net Expenditure Subhead 450 .. .. K£	**26,495**	**31,639**		–	–	–	**17,809**
	495		**495 Mwingi District**							
		100	Transport Operating Expenses *	–	2,301	IDA	–	–	–	2,301
		110	Travelling and Accommodation Expenses	–	800	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
678			**678 Local Afforestation Schemes** *–(Contd.)*							
	495		**495 Mwingi District** *–(Contd.)*							
		120	Postal and Telegrams Expenses	–	200	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	–	1,517	IDA	–	–	–	1,517
		174	Purchase of Stationery	–	800	GOK	–	–	–	–
		175	Advertising and Publicity	–	500	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	–	5,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	–	400	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	–	200	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	–	300	GOK	–	–	–	–
			Net Expenditure Subhead 495 .. .. K£	–	**12,018**		–	–	–	**3,818**
	620		**620 Kisumu District**							
		100	Transport Operating Expenses *	7,756	11,752	IDA	–	–	–	11,752
		110	Travelling and Accommodation Expenses	800	1,000	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	160	200	GOK	–	–	–	–
		121	Telephone Expenses	260	340	GOK	–	–	–	–
		140	Electricity Expenses	270	150	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	150	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	2,060	3,057	IDA	–	–	–	3,057
		153	Fungicides, Insecticides and Sprays	300	400	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	650	876	GOK	–	–	–	–
		174	Purchase of Stationery	500	600	GOK	–	–	–	–
		175	Advertising and Publicity	1,300	1,500	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	400	500	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	300	356	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	600	660	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
678			**678 Local Afforestation Schemes** *–(Contd.)*							
	620		**620 Kisumu District** *–(Contd.)*							
		270	Maintenance of Water Supplies and Sewerage	400	800	GOK	–	–	–	–
			Net Expenditure Subhead 620 .. .. K£	**15,756**	**22,341**		–	–	–	**14,809**
	630		**630 Siaya District**							
		100	Transport Operating Expenses *	7,874	8,778	IDA	–	–	–	8,778
		110	Travelling and Accommodation Expenses	800	1,800	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	160	160	GOK	–	–	–	–
		140	Electricity Expenses	100	100	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	250	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	2,060	2,658	IDA	–	–	–	2,658
		172	Purchase of Uniforms and Clothing	300	500	GOK	–	–	–	–
		174	Purchase of Stationery	280	500	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	200	500	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	600	660	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	200	890	GOK	–	–	–	–
			Net Expenditure Subhead 630 .. .. K£	**12,574**	**16,796**		–	–	–	**11,436**
	640		**640 Homa Bay District**							
		100	Transport Operating Expenses *	9,681	10,778	IDA	–	–	–	10,778
		110	Travelling and Accommodation Expenses	1,500	2,000	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	380	420	GOK	–	–	–	–
		121	Telephone Expenses	410	500	GOK	–	–	–	–
		140	Electricity Expenses	180	150	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	150	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	4,120	3,057	IDA	–	–	–	3,057
		153	Fungicides, Insecticides and Sprays	1,180	1,500	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
678			**678 Local Afforestation Schemes** *–(Contd.)*							
	640		**640 Homa Bay District** *–(Contd.)*							
		172	Purchase of Uniforms and Clothing	290	300	GOK	–	–	–	–
		174	Purchase of Stationery	560	600	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	7,500	1,500	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	400	600	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	1,000	1,100	GOK	–	–	–	–
			Net Expenditure Subhead 640 .. .. K£	**27,201**	**22,655**		–	–	–	**13,835**
	650		**650 Nyamira District**							
		100	Transport Operating Expenses *	–	1,370	IDA	–	–	–	1,370
		110	Travelling and Accommodation Expenses	–	750	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	–	100	GOK	–	–	–	–
		121	Telephone Expenses	–	150	GOK	–	–	–	–
		140	Electricity Expenses	–	150	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	150	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	–	3,000	IDA	–	–	–	3,000
		153	Fungicides, Insecticides and Sprays	–	1,500	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	–	600	GOK	–	–	–	–
		174	Purchase of Stationery	–	500	GOK	–	–	–	–
		175	Advertising and Publicity	–	500	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	–	2,000	GOK	–	–	–	–
			Net Expenditure Subhead 650 .. .. K£	–	**10,770**		–	–	–	**4,370**
	660		**660 Migori District**							
		100	Transport Operating Expenses *	7,756	4,710	IDA	–	–	–	4,710
		110	Travelling and Accommodation Expenses	1,000	1,500	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	500	600	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
678			**678 Local Afforestation Schemes** *–(Contd.)*							
	660		**660 Migori District** *–(Contd.)*							
		140	Electricity Expenses	600	350	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	350	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	3,090	3,595	IDA	–	–	–	3,595
		174	Purchase of Stationery	560	850	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	7,500	3,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	400	600	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	900	1,500	GOK	–	–	–	–
		410	Construction of Buildings - Residential	2,000	5,000	GOK	–	–	–	–
			Net Expenditure Subhead 660 .. .. K£	**24,306**	**22,055**		**–**	**–**	**–**	**8,305**
	670		**670 Kuria District**							
		100	Transport Operating Expenses *	–	2,801	IDA	–	–	–	2,801
		110	Travelling and Accommodation Expenses	–	900	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	–	300	GOK	–	–	–	–
		140	Electricity Expenses	–	150	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	150	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	–	1,727	IDA	–	–	–	1,727
		153	Fungicides, Insecticides and Sprays	–	900	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	–	3,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	–	200	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	–	400	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	–	300	GOK	–	–	–	–
			Net Expenditure Subhead 670 .. .. K£	**–**	**10,828**		**–**	**–**	**–**	**4,528**
	810		**810 Baringo District**							
		100	Transport Operating Expenses *	6,019	9,782	IDA	–	–	–	9,782

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
678			**678 Local Afforestation Schemes** *–(Contd.)*							
	810		**810 Baringo District** *–(Contd.)*							
		110	Travelling and Accommodation Expenses	1,300	1,800	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	210	300	GOK	–	–	–	–
		121	Telephone Expenses	425	500	GOK	–	–	–	–
		140	Electricity Expenses	300	300	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	300	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	1,000	2,743	IDA	–	–	–	2,743
		153	Fungicides, Insecticides and Sprays	200	300	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	400	500	GOK	–	–	–	–
		174	Purchase of Stationery	550	789	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	280	300	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	550	605	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	390	550	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	270	560	GOK	–	–	–	–
			Net Expenditure Subhead 810 .. .. K£	**11,894**	**19,329**		–	–	–	**12,525**
	840		**840 Samburu District**							
		100	Transport Operating Expenses *	9,088	15,800	IDA	–	–	–	15,800
		110	Travelling and Accommodation Expenses	2,700	3,000	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	180	230	GOK	–	–	–	–
		121	Telephone Expenses	850	900	GOK	–	–	–	–
		140	Electricity Expenses	470	325	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	325	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	1,852	1,829	IDA	–	–	–	1,829
		172	Purchase of Uniforms and Clothing	800	900	GOK	–	–	–	–
		174	Purchase of Stationery	580	800	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	7,500	2,500	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	500	600	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	800	880	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
678			**678 Local Afforestation Schemes** *–(Contd.)*							
	840		**840 Samburu District** *–(Contd.)*							
		280	Maintenance of Roads, Ferries and Jetties	400	590	GOK	–	–	–	–
			Net Expenditure Subhead 840 .. .. K£	**25,720**	**28,679**		**–**	**–**	**–**	**17,629**
	860		**860 West Pokot District**							
		100	Transport Operating Expenses *	6,956	9,782	IDA	–	–	–	9,782
		110	Travelling and Accommodation Expenses	700	980	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	350	700	GOK	–	–	–	–
		121	Telephone Expenses	820	900	GOK	–	–	–	–
		140	Electricity Expenses	700	450	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	450	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	4,000	1,524	IDA	–	–	–	1,524
		153	Fungicides, Insecticides and Sprays	300	900	GOK	–	–	–	–
		160	Purchase of Food and Rations	1,400	1,500	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	600	700	GOK	–	–	–	–
		174	Purchase of Stationery	600	700	GOK	–	–	–	–
		175	Advertising and Publicity	750	800	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	7,500	1,200	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	500	800	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	600	660	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	400	500	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	–	700	GOK	–	–	–	–
			Net Expenditure Subhead 860 .. .. K£	**26,176**	**23,246**		**–**	**–**	**–**	**11,306**
	920		**920 Busia District**							
		100	Transport Operating Expenses *	6,498	10,260	IDA	–	–	–	10,260
		110	Travelling and Accommodation Expenses	850	900	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
678			**678 Local Afforestation Schemes** *–(Contd.)*							
	920		**920 Busia District** *–(Contd.)*							
		120	Postal and Telegrams Expenses	100	300	GOK	–	–	–	–
		121	Telephone Expenses	300	600	GOK	–	–	–	–
		140	Electricity Expenses	400	300	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	300	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	4,000	1,843	IDA	–	–	–	1,843
		153	Fungicides, Insecticides and Sprays	400	800	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	350	700	GOK	–	–	–	–
		174	Purchase of Stationery	500	800	GOK	–	–	–	–
		190	Miscellaneous Other Charges	87	120	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	7,500	3,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	320	500	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	600	660	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	500	700	GOK	–	–	–	–
			Net Expenditure Subhead 920 .. .. K£	**22,405**	**21,783**		**–**	**–**	**–**	**12,103**
			Net Expenditure Head 678 .. .. .. K£	**235,805**	**287,383**		**–**	**–**	**–**	**161,515**
679			**679 Rural Afforestation Extension Schemes**							
	010		**010 Forestry Extension Schemes**							
		414	Forestry Extension Schemes	240,000	–	SIDA	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	240,000	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*							
	010		**010 Forestry Extension Schemes** *–(Contd.)*							
			Appropriations in Aid							
		902	Direct Payment - SIDA	240,000	–		–	–	–	–
			Net Expenditure Subhead 010 .. .. K£	–	–		–	–	–	–
	210		**210 Kiambu District**							
		100	Transport Operating Expenses	2,000	3,150	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	500	1,350	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	114	180	GOK	–	–	–	–
		121	Telephone Expenses	145	180	GOK	–	–	–	–
		140	Electricity Expenses	467	225	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	225	GOK	–	–	–	–
		150	Purchase of Supplies for Production	300	880	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	300	900	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	200	270	GOK	–	–	–	–
		174	Purchase of Stationery	700	720	GOK	–	–	–	–
		175	Advertising and Publicity	300	360	GOK	–	–	–	–
		190	Miscellaneous Other Charges	230	360	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	400	450	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	300	270	GOK	–	–	–	–
			Net Expenditure Subhead 210 .. .. K£	**5,956**	**9,520**		–	–	–	–
	220		**220 Kirinyaga District**							
		100	Transport Operating Expenses	1,600	1,600	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*							
	220		**220 Kirinyaga District** *–(Contd.)*							
		110	Travelling and Accommodation Expenses	500	1,215	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	250	270	GOK	–	–	–	–
		121	Telephone Expenses	350	360	GOK	–	–	–	–
		140	Electricity Expenses	360	202	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	203	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,000	1,780	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	300	450	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	250	270	GOK	–	–	–	–
		174	Purchase of Stationery	700	675	GOK	–	–	–	–
		175	Advertising and Publicity	89	90	GOK	–	–	–	–
		190	Miscellaneous Other Charges	280	315	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	400	360	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	300	270	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	250	225	GOK	–	–	–	–
			Net Expenditure Subhead 220 .. .. K£	**6,629**	**8,285**		–	–	–	–
	230		**230 Murang'a District**							
		100	Transport Operating Expenses	1,000	1,530	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,000	1,530	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	130	180	GOK	–	–	–	–
		121	Telephone Expenses	470	450	GOK	–	–	–	–
		140	Electricity Expenses	190	90	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	90	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,500	3,130	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	600	630	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	600	630	GOK	–	–	–	–
		174	Purchase of Stationery	600	585	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	800	1,350	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*							
	230		**230 Murang'a District** *–(Contd.)*							
		260	Maintenance of Buildings and Stations	1,173	2,880	GOK	–	–	–	–
			Net Expenditure Subhead 230 .. .. K£	**8,063**	**13,075**		–	–	–	–
	240		**240 Nyandarua District**							
		100	Transport Operating Expenses	1,500	2,430	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	600	1,530	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	250	252	GOK	–	–	–	–
		121	Telephone Expenses	155	180	GOK	–	–	–	–
		140	Electricity Expenses	180	90	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	90	GOK	–	–	–	–
		150	Purchase of Supplies for Production	600	1,060	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	300	315	GOK	–	–	–	–
		172	Purchase of Plant, Machinery and Equipment	400	450	GOK	–	–	–	–
		174	Purchase of Stationery	500	495	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	450	405	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	350	360	GOK	–	–	–	–
			Net Expenditure Subhead 240 .. .. K£	**5,285**	**7,657**		–	–	–	–
	250		**250 Nyeri District**							
		100	Transport Operating Expenses	2,000	3,870	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	600	1,593	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	300	315	GOK	–	–	–	–
		121	Telephone Expenses	1,500	1,620	GOK	–	–	–	–
		140	Electricity Expenses	130	90	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	90	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,200	2,230	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*							
	250		**250 Nyeri District** *–(Contd.)*							
		153	Fungicides, Insecticides and Sprays	350	360	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	250	270	GOK	–	–	–	–
		174	Purchase of Stationery	800	765	GOK	–	–	–	–
		190	Miscellaneous Other Charges	100	135	GOK	–	–	–	–
		212	Purchase of Bicycles and Motor Cycles	400	450	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	450	450	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	450	405	GOK	–	–	–	–
			Net Expenditure Subhead 250 .. .. K£	**8,530**	**12,643**		–	–	–	–
	310		**310 Kilifi District**							
		100	Transport Operating Expenses	1,700	3,150	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	700	1,350	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	100	180	GOK	–	–	–	–
		121	Telephone Expenses	500	540	GOK	–	–	–	–
		140	Electricity Expenses	680	315	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	315	GOK	–	–	–	–
		150	Purchase of Supplies for Production	800	1,600	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	400	450	GOK	–	–	–	–
		174	Purchase of Stationery	500	495	GOK	–	–	–	–
		175	Advertising and Publicity	100	135	GOK	–	–	–	–
		190	Miscellaneous Other Charges	150	180	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	500	540	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	200	225	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	200	225	GOK	–	–	–	–
			Net Expenditure Subhead 310 .. .. K£	**6,530**	**9,700**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*							
	320		**320 Kwale District**							
		100	Transport Operating Expenses	1,500	3,150	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	700	1,170	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	130	162	GOK	–	–	–	–
		121	Telephone Expenses	300	315	GOK	–	–	–	–
		140	Electricity Expenses	160	108	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	108	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,100	2,230	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	300	315	GOK	–	–	–	–
		160	Purchase of Food and Rations	560	540	GOK	–	–	–	–
		171	Publishing and Printing Expenses	60	90	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	400	378	GOK	–	–	–	–
		174	Purchase of Stationery	500	468	GOK	–	–	–	–
		190	Miscellaneous Other Charges	250	270	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	300	360	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	300	270	GOK	–	–	–	–
			Net Expenditure Subhead 320 .. .. K£	**6,560**	**9,934**		**–**	**–**	**–**	**–**
	330		**330 Lamu District**							
		100	Transport Operating Expenses	1,800	3,600	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,000	2,070	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	70	90	GOK	–	–	–	–
		121	Telephone Expenses	1,000	1,080	GOK	–	–	–	–
		140	Electricity Expenses	400	225	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	225	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,000	1,600	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	150	180	GOK	–	–	–	–
		171	Publishing and Printing Expenses	100	180	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	150	225	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*							
	330		**330 Lamu District** *–(Contd.)*							
		174	Purchase of Stationery	600	585	GOK	–	–	–	–
		175	Advertising and Publicity	150	180	GOK	–	–	–	–
		190	Miscellaneous Other Charges	150	180	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	250	270	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	200	180	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	300	288	GOK	–	–	–	–
			Net Expenditure Subhead 330 .. .. K£	**7,320**	**11,158**		–	–	–	–
	350		**350 Taita-Taveta District**							
		100	Transport Operating Expenses	2,000	3,330	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,088	2,250	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	205	270	GOK	–	–	–	–
		121	Telephone Expenses	518	540	GOK	–	–	–	–
		140	Electricity Expenses	452	225	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	225	GOK	–	–	–	–
		150	Purchase of Supplies for Production	800	1,780	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	600	1,080	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	800	720	GOK	–	–	–	–
		174	Purchase of Stationery	1,061	968	GOK	–	–	–	–
		175	Advertising and Publicity	600	630	GOK	–	–	–	–
		190	Miscellaneous Other Charges	330	315	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	600	990	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	300	270	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	500	450	GOK	–	–	–	–
			Net Expenditure Subhead 350 .. .. K£	**9,854**	**14,043**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*							
	360		**360 Tana River District**							
		100	Transport Operating Expenses	2,550	4,770	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,050	2,070	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	180	180	GOK	–	–	–	–
		121	Telephone Expenses	1,000	990	GOK	–	–	–	–
		140	Electricity Expenses	525	270	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	270	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,000	1,510	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	300	297	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	600	630	GOK	–	–	–	–
		174	Purchase of Stationery	500	495	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	600	585	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	600	540	GOK	–	–	–	–
			Net Expenditure Subhead 360 .. .. K£	**8,905**	**12,607**		–	–	–	–
	410		**410 Embu District**							
		100	Transport Operating Expenses	1,500	3,420	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	600	1,080	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	140	180	GOK	–	–	–	–
		121	Telephone Expenses	1,000	1,080	GOK	–	–	–	–
		140	Electricity Expenses	630	302	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	301	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,200	2,140	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	200	198	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	200	180	GOK	–	–	–	–
		174	Purchase of Stationery	500	495	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	700	630	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	200	180	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	200	180	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*							
	410		**410 Embu District** *–(Contd.)*							
		270	Maintenance of Water Supplies and Sewerage	650	585	GOK	–	–	–	–
			Net Expenditure Subhead 410 .. .. K£	**7,720**	**10,951**		–	–	–	–
	420		**420 Isiolo District**							
		100	Transport Operating Expenses	2,000	3,960	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	700	1,530	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	150	180	GOK	–	–	–	–
		121	Telephone Expenses	1,000	1,080	GOK	–	–	–	–
		140	Electricity Expenses	520	302	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	301	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,000	1,600	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	160	180	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	400	450	GOK	–	–	–	–
		174	Purchase of Stationery	500	473	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	600	891	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	800	729	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	800	720	GOK	–	–	–	–
			Net Expenditure Subhead 420 .. .. K£	**8,630**	**12,396**		–	–	–	–
	430		**430 Kitui District**							
		100	Transport Operating Expenses	2,500	4,500	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,020	2,250	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	180	180	GOK	–	–	–	–
		121	Telephone Expenses	1,500	1,440	GOK	–	–	–	–
		140	Electricity Expenses	260	135	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	135	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*							
	430		**430 Kitui District** *–(Contd.)*							
		150	Purchase of Supplies for Production	1,000	1,600	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	600	630	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	900	810	GOK	–	–	–	–
		174	Purchase of Stationery	840	801	GOK	–	–	–	–
		190	Miscellaneous Other Charges	60	81	GOK	–	–	–	–
		212	Purchase of Bicycles and Motor Cycles	800	1,800	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	900	900	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	800	720	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	800	720	GOK	–	–	–	–
			Net Expenditure Subhead 430 .. .. K£	**12,160**	**16,702**		–	–	–	–
	440		**440 Machakos District**							
		100	Transport Operating Expenses	3,150	5,400	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,000	1,845	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	150	180	GOK	–	–	–	–
		121	Telephone Expenses	1,000	990	GOK	–	–	–	–
		140	Electricity Expenses	200	113	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	112	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,500	2,320	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	1,000	1,620	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	200	270	GOK	–	–	–	–
		174	Purchase of Stationery	620	630	GOK	–	–	–	–
		175	Advertising and Publicity	100	180	GOK	–	–	–	–
		190	Miscellaneous Other Charges	200	198	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	300	315	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	500	450	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	150	135	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*							
	440		**440 Machakos District** *–(Contd.)*							
		270	Maintenance of Water Supplies and Sewerage	200	180	GOK	–	–	–	–
			Net Expenditure Subhead 440 .. .. K£	**10,270**	**14,938**		–	–	–	–
	450		**450 Marsabit District**							
		100	Transport Operating Expenses	2,000	3,780	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,000	1,890	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	173	180	GOK	–	–	–	–
		121	Telephone Expenses	1,000	1,080	GOK	–	–	–	–
		140	Electricity Expenses	500	270	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	270	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,000	1,600	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	400	450	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	525	315	GOK	–	–	–	–
		174	Purchase of Stationery	500	495	GOK	–	–	–	–
		175	Advertising and Publicity	165	180	GOK	–	–	–	–
		190	Miscellaneous Other Charges	144	180	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	900	882	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	400	360	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	600	540	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	360	324	GOK	–	–	–	–
			Net Expenditure Subhead 450 .. .. K£	**9,667**	**12,796**		–	–	–	–
	460		**460 Meru District**							
		100	Transport Operating Expenses	2,500	4,770	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	900	1,350	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	60	90	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*							
	460		**460 Meru District** *–(Contd.)*							
		121	Telephone Expenses	500	540	GOK	–	–	–	–
		140	Electricity Expenses	60	36	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	36	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,000	1,420	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	1,000	1,080	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	160	180	GOK	–	–	–	–
		174	Purchase of Stationery	500	540	GOK	–	–	–	–
		175	Advertising and Publicity	237	270	GOK	–	–	–	–
		190	Miscellaneous Other Charges	60	72	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	300	315	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	200	180	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	180	180	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	342	315	GOK	–	–	–	–
			Net Expenditure Subhead 460 .. .. K£	**7,999**	**11,374**		–	–	–	–
	470		**470 Makueni District**							
		100	Transport Operating Expenses	2,500	4,680	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	900	1,890	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	80	108	GOK	–	–	–	–
		121	Telephone Expenses	250	270	GOK	–	–	–	–
		140	Electricity Expenses	105	67	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	68	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,000	1,420	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	1,000	1,080	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	150	180	GOK	–	–	–	–
		174	Purchase of Stationery	500	450	GOK	–	–	–	–
		175	Advertising and Publicity	150	135	GOK	–	–	–	–
		190	Miscellaneous Other Charges	105	108	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*							
	470		**470 Makueni District** *–(Contd.)*							
		220	Purchase of Plant and Equipment	400	405	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	265	270	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	80	72	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	105	95	GOK	–	–	–	–
			Net Expenditure Subhead 470 .. .. K£	**7,590**	**11,298**		–	–	–	–
	480		**480 Tharaka - Nithi District**							
		100	Transport Operating Expenses	2,500	4,230	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,000	1,530	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	60	72	GOK	–	–	–	–
		121	Telephone Expenses	300	315	GOK	–	–	–	–
		140	Electricity Expenses	100	54	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	54	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,500	1,600	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	850	900	GOK	–	–	–	–
		172	Puchase of Uniforms and Clothing	900	810	GOK	–	–	–	–
		174	Purchase of Stationery	500	450	GOK	–	–	–	–
		175	Advertising and Publicity	250	225	GOK	–	–	–	–
		190	Miscellaneous Other Charges	260	225	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	1,000	1,980	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	900	810	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	600	540	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	600	540	GOK	–	–	–	–
			Net Expenditure Subhead 480 .. .. K£	**11,320**	**14,335**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*							
	490		**490 Nyambene District**							
		100	Transport Operating Expenses	–	4,680	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	–	1,530	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	–	72	GOK	–	–	–	–
		121	Telephone Expenses	–	180	GOK	–	–	–	–
		140	Electricity Expenses	–	54	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	54	GOK	–	–	–	–
		150	Purchase of Supplies for Production	–	1,600	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	–	900	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	–	810	GOK	–	–	–	–
		174	Purchase of Stationery	–	450	GOK	–	–	–	–
		175	Advertising and Publicity	–	225	GOK	–	–	–	–
		190	Miscellaneous Other Charges	–	225	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	–	1,980	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	–	810	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	–	540	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	–	540	GOK	–	–	–	–
			Net Expenditure Subhead 490 .. .. K£	–	**14,650**		–	–	–	–
	495		**495 Mwingi District**							
		100	Transport Operating Expenses	–	4,680	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	–	1,440	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	–	108	GOK	–	–	–	–
		121	Telephone Expenses	–	270	GOK	–	–	–	–
		140	Electricity Expenses	–	74	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	63	GOK	–	–	–	–
		150	Purchase of Supplies for Production	–	1,420	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	–	1,080	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	–	180	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*							
	495		**495 Mwingi District** *–(Contd.)*							
		174	Purchase of Stationery	–	450	GOK	–	–	–	–
		175	Advertising and Publicity	–	135	GOK	–	–	–	–
		190	Miscellaneous Other Charges	–	180	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	–	1,800	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	–	270	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	–	360	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	–	95	GOK	–	–	–	–
			Net Expenditure Subhead 495 .. .. K£	**–**	**12,605**		**–**	**–**	**–**	**–**
	510		**510 Garissa District**							
		100	Transport Operating Expenses	2,050	4,680	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,000	1,980	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	200	225	GOK	–	–	–	–
		121	Telephone Expenses	1,000	1,080	GOK	–	–	–	–
		140	Electricity Expenses	750	360	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	360	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,000	1,060	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	800	720	GOK	–	–	–	–
		174	Purchase of Stationery	1,350	1,260	GOK	–	–	–	–
		175	Advertising and Publicity	850	810	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	500	450	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	960	864	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	800	720	GOK	–	–	–	–
			Net Expenditure Subhead 510 .. .. K£	**11,260**	**14,569**		**–**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*							
	520		**520 Mandera District**							
		100	Transport Operating Expenses	2,260	4,320	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,200	1,620	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	50	90	GOK	–	–	–	–
		121	Telephone Expenses	1,500	1,440	GOK	–	–	–	–
		140	Electricity Expenses	500	270	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	270	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,250	2,050	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	600	540	GOK	–	–	–	–
		174	Purchase of Stationery	500	540	GOK	–	–	–	–
		175	Advertising and Publicity	330	315	GOK	–	–	–	–
		190	Miscellaneous Other Charges	55	54	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	600	540	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	300	270	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	300	270	GOK	–	–	–	–
			Net Expenditure Subhead 520 .. .. K£	**9,445**	**12,589**		–	–	–	–
	530		**530 Wajir District**							
		100	Transport Operating Expenses	1,600	3,330	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	900	1,305	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	70	90	GOK	–	–	–	–
		121	Telephone Expenses	1,322	1,260	GOK	–	–	–	–
		140	Electricity Expenses	700	360	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	360	GOK	–	–	–	–
		150	Purchase of Supplies for Production	800	1,510	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	200	207	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	400	360	GOK	–	–	–	–
		174	Purchase of Stationery	600	540	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	500	450	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*							
	530		**530 Wajir District** *–(Contd.)*							
		260	Maintenance of Buildings and Stations	500	450	GOK	–	–	–	–
			Net Expenditure Subhead 530 .. .. K£	**7,592**	**10,222**		–	–	–	–
	610		**610 Kisii District**							
		100	Transport Operating Expenses	2,000	4,230	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,000	2,340	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	195	180	GOK	–	–	–	–
		121	Telephone Expenses	1,000	900	GOK	–	–	–	–
		140	Electricity Expenses	500	270	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	270	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,000	2,680	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	300	360	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	400	405	GOK	–	–	–	–
		174	Purchase of Stationery	700	765	GOK	–	–	–	–
		175	Advertising and Publicity	650	585	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	1,000	1,080	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	700	630	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	500	450	GOK	–	–	–	–
			Net Expenditure Subhead 610 .. .. K£	**9,945**	**15,145**		–	–	–	–
	620		**620 Kisumu District**							
		100	Transport Operating Expenses	1,500	3,420	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,000	1,710	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	220	225	GOK	–	–	–	–
		121	Telephone Expenses	500	495	GOK	–	–	–	–
		140	Electricity Expenses	500	248	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*							
	620		**620 Kisumu District** *–(Contd.)*							
		141	Water and Conservancy Expenses	–	247	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,000	2,500	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	500	540	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	300	288	GOK	–	–	–	–
		174	Purchase of Stationery	500	495	GOK	–	–	–	–
		190	Miscellaneous Other Charges	370	333	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	500	450	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	500	450	GOK	–	–	–	–
			Net Expenditure Subhead 620 .. .. K£	**7,390**	**11,401**		–	–	–	–
	630		**630 Siaya District**							
		100	Transport Operating Expenses	2,500	4,680	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	2,000	2,970	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	337	432	GOK	–	–	–	–
		121	Telephone Expenses	1,000	1,080	GOK	–	–	–	–
		140	Electricity Expenses	750	360	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	360	GOK	–	–	–	–
		150	Purchase of Supplies for Production	2,000	3,400	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	600	630	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	600	630	GOK	–	–	–	–
		174	Purchase of Stationery	900	855	GOK	–	–	–	–
		175	Advertising and Publicity	470	423	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	513	360	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	900	810	GOK	–	–	–	–
			Net Expenditure Subhead 630 .. .. K£	**12,570**	**16,990**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*							
	640		**640 Homa Bay District**							
		100	Transport Operating Expenses	2,200	3,600	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,200	1,980	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	200	234	GOK	–	–	–	–
		121	Telephone Expenses	1,000	1,080	GOK	–	–	–	–
		140	Electricity Expenses	150	90	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	90	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,000	3,268	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	500	675	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	300	315	GOK	–	–	–	–
		174	Purchase of Stationery	600	585	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	400	450	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	3,000	2,700	GOK	–	–	–	–
			Net Expenditure Subhead 640 .. .. K£	**10,550**	**15,067**		–	–	–	–
	650		**650 Nyamira District**							
		100	Transport Operating Expenses	2,000	4,590	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	2,000	2,430	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	350	360	GOK	–	–	–	–
		121	Telephone Expenses	350	324	GOK	–	–	–	–
		140	Electricity Expenses	950	450	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	450	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,200	2,500	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	400	405	GOK	–	–	–	–
		160	Purchase of Food and Rations	200	270	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	400	360	GOK	–	–	–	–
		174	Purchase of Stationery	2,000	1,980	GOK	–	–	–	–
		175	Advertising and Publicity	500	450	GOK	–	–	–	–
		190	Miscellaneous Other Charges	200	180	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*							
	650		**650 Nyamira District** *–(Contd.)*							
		220	Purchase of Plant and Equipment	900	900	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	600	540	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	700	630	GOK	–	–	–	–
			Net Expenditure Subhead 650 .. .. K£	**12,750**	**16,819**		–	–	–	–
	660		**660 Migori District**							
		100	Transport Operating Expenses	3,000	5,580	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	2,000	2,340	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	200	198	GOK	–	–	–	–
		121	Telephone Expenses	1,000	990	GOK	–	–	–	–
		140	Electricity Expenses	200	113	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	112	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,000	2,230	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	900	900	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	900	855	GOK	–	–	–	–
		174	Purchase of Stationery	900	900	GOK	–	–	–	–
			Net Expenditure Subhead 660 .. .. K£	**10,100**	**14,218**		–	–	–	–
	670		**670 Kuria District**							
		100	Transport Operating Expenses	–	3,780	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	–	1,530	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	–	180	GOK	–	–	–	–
		121	Telephone Expenses	–	450	GOK	–	–	–	–
		140	Electricity Expenses	–	54	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	54	GOK	–	–	–	–
		150	Purchase of Supplies for Production	–	1,600	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*							
	670		**670 Kuria District** *–(Contd.)*							
		153	Fungicides, Insecticides and Sprays	–	900	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	–	810	GOK	–	–	–	–
		174	Purchase of Stationery	–	720	GOK	–	–	–	–
		175	Advertising and Publicity	–	225	GOK	–	–	–	–
		190	Miscellaneous Other Charges	–	225	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	–	1,980	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	–	810	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	–	810	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	–	540	GOK	–	–	–	–
			Net Expenditure Subhead 670 .. .. K£	–	**14,668**		–	–	–	–
	710		**710 Kajiado District**							
		100	Transport Operating Expenses	2,580	3,690	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	2,200	2,700	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	100	108	GOK	–	–	–	–
		121	Telephone Expenses	200	270	GOK	–	–	–	–
		140	Electricity Expenses	500	252	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	252	GOK	–	–	–	–
		150	Purchase of Supplies for Production	2,000	1,960	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	1,500	1,620	GOK	–	–	–	–
		171	Publishing and Printing Expenses	200	270	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	600	630	GOK	–	–	–	–
		174	Purchase of Stationery	500	540	GOK	–	–	–	–
		190	Miscellaneous Other Charges	100	180	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	1,200	1,260	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	400	360	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*							
	710		**710 Kajiado District** *–(Contd.)*							
		260	Maintenance of Buildings and Stations	300	270	GOK	–	–	–	–
			Net Expenditure Subhead 710 .. .. K£	**12,380**	**14,362**		–	–	–	–
	720		**720 Kericho District**							
		100	Transport Operating Expenses	1,450	2,880	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,000	1,530	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	50	72	GOK	–	–	–	–
		121	Telephone Expenses	90	135	GOK	–	–	–	–
		140	Electricity Expenses	120	68	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	67	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,500	1,600	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	200	360	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	200	180	GOK	–	–	–	–
		174	Purchase of Stationery	676	630	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	900	810	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	200	180	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	200	180	GOK	–	–	–	–
			Net Expenditure Subhead 720 .. .. K£	**6,586**	**8,692**		–	–	–	–
	730		**730 Laikipia District**							
		100	Transport Operating Expenses	1,500	2,970	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,200	2,070	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	195	216	GOK	–	–	–	–
		121	Telephone Expenses	735	720	GOK	–	–	–	–
		140	Electricity Expenses	600	315	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	315	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*							
	730		**730 Laikipia District** *–(Contd.)*							
		150	Purchase of Supplies for Production	1,500	1,600	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	300	630	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	300	450	GOK	–	–	–	–
		174	Purchase of Stationery	600	585	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	1,000	1,080	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	300	360	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	400	450	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	400	360	GOK	–	–	–	–
			Net Expenditure Subhead 730 .. .. K£	**9,030**	**12,121**		–	–	–	–
	740		**740 Nakuru District**							
		100	Transport Operating Expenses	2,000	3,330	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	400	891	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	150	180	GOK	–	–	–	–
		121	Telephone Expenses	250	252	GOK	–	–	–	–
		140	Electricity Expenses	280	158	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	157	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,500	1,600	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	500	540	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	500	387	GOK	–	–	–	–
		174	Purchase of Stationery	800	765	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	200	180	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	400	360	GOK	–	–	–	–
			Net Expenditure Subhead 740 .. .. K£	**6,980**	**8,800**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*							
	750		**750 Narok District**							
		100	Transport Operating Expenses	1,400	2,700	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,000	1,530	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	150	180	GOK	–	–	–	–
		121	Telephone Expenses	260	270	GOK	–	–	–	–
		140	Electricity Expenses	260	135	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	135	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,700	1,780	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	500	540	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	400	360	GOK	–	–	–	–
		174	Purchase of Stationery	500	630	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	700	630	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	700	630	GOK	–	–	–	–
			Net Expenditure Subhead 750 .. .. K£	**7,570**	**9,520**		**–**	**–**	**–**	**–**
	760		**760 Trans Nzoia District**							
		100	Transport Operating Expenses	1,500	2,970	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,300	1,710	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	150	180	GOK	–	–	–	–
		121	Telephone Expenses	500	504	GOK	–	–	–	–
		140	Electricity Expenses	500	252	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	252	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,500	1,600	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	600	630	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	500	540	GOK	–	–	–	–
		174	Purchase of Stationery	500	495	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	400	360	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*							
	760		**760 Trans Nzoia District** *–(Contd.)*							
		260	Maintenance of Buildings and Stations	400	360	GOK	–	–	–	–
			Net Expenditure Subhead 760 .. .. K£	**7,850**	**9,853**		–	–	–	–
	770		**770 Uasin Gishu District**							
		100	Transport Operating Expenses	1,800	2,970	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,650	2,250	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	80	90	GOK	–	–	–	–
		140	Electricity Expenses	110	68	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	67	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,500	1,780	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	400	720	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	300	270	GOK	–	–	–	–
		174	Purchase of Stationery	600	585	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	990	891	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	200	180	GOK	–	–	–	–
			Net Expenditure Subhead 770 .. .. K£	**7,630**	**9,871**		–	–	–	–
	780		**780 Bomet District**							
		100	Transport Operating Expenses	1,800	3,150	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,300	1,710	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	40	54	GOK	–	–	–	–
		121	Telephone Expenses	60	59	GOK	–	–	–	–
		140	Electricity Expenses	100	68	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	135	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,500	1,600	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	1,080	1,080	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*							
	780		**780 Bomet District** *–(Contd.)*							
		172	Purchase of Uniforms and Clothing	600	540	GOK	–	–	–	–
		174	Purchase of Stationery	500	450	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	900	855	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	50	54	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	900	810	GOK	–	–	–	–
			Net Expenditure Subhead 780 .. .. K£	**8,830**	**10,565**		–	–	–	–
	810		**810 Baringo District**							
		100	Transport Operating Expenses	2,842	4,050	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	900	1,350	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	150	162	GOK	–	–	–	–
		121	Telephone Expenses	500	540	GOK	–	–	–	–
		140	Electricity Expenses	500	270	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	270	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,500	1,600	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	500	720	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	400	405	GOK	–	–	–	–
		174	Purchase of Stationery	500	495	GOK	–	–	–	–
		175	Advertising and Publicity	400	540	GOK	–	–	–	–
		190	Miscellaneous Other Charges	200	270	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	300	270	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	300	225	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	500	450	GOK	–	–	–	–
			Net Expenditure Subhead 810 .. .. K£	**9,492**	**11,617**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*							
	820		**820 Elgeyo-Marakwet District**							
		100	Transport Operating Expenses	2,550	4,050	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,700	2,250	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	110	135	GOK	–	–	–	–
		121	Telephone Expenses	300	315	GOK	–	–	–	–
		140	Electricity Expenses	350	180	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	180	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,500	1,600	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	300	450	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	240	270	GOK	–	–	–	–
		174	Purchase of Stationery	500	495	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	200	207	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	240	216	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	200	180	GOK	–	–	–	–
			Net Expenditure Subhead 820 .. .. K£	**8,190**	**10,528**		**–**	**–**	**–**	**–**
	830		**830 Nandi District**							
		100	Transport Operating Expenses	2,000	3,330	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,400	1,800	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	100	180	GOK	–	–	–	–
		121	Telephone Expenses	500	540	GOK	–	–	–	–
		140	Electricity Expenses	750	360	GOK	–	–	–	–
		141	Water and Conservancy	–	360	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,500	1,600	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	600	630	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	200	270	GOK	–	–	–	–
		174	Purchase of Stationery	500	540	GOK	–	–	–	–
		175	Advertising and Publicity	400	450	GOK	–	–	–	–
		190	Miscellaneous Other Charges	75	81	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*							
	830		**830 Nandi District** *–(Contd.)*							
		220	Purchase of Plant and Equipment	500	495	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	400	360	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	600	540	GOK	–	–	–	–
			Net Expenditure Subhead 830 .. .. K£	**9,525**	**11,536**		–	–	–	–
	840		**840 Samburu District**							
		100	Transport Operating Expenses	2,400	3,690	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	2,800	3,150	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	60	72	GOK	–	–	–	–
		121	Telephone Expenses	1,000	1,080	GOK	–	–	–	–
		140	Electricity Expenses	450	225	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	225	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,500	1,600	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	400	450	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	600	630	GOK	–	–	–	–
		174	Purchase of Stationery	500	504	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	600	630	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	600	450	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	300	270	GOK	–	–	–	–
			Net Expenditure Subhead 840 .. .. K£	**11,210**	**12,976**		–	–	–	–
	850		**850 Turkana District**							
		001	Personal Emoluments (Casual Workers)	–	980	GOK	–	–	–	–
		100	Transport Operating Expenses	5,000	6,480	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	2,800	3,150	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	200	270	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*							
	850		**850 Turkana District** *–(Contd.)*							
		121	Telephone Expenses	1,000	1,080	GOK	–	–	–	–
		140	Electricity Expenses	1,000	540	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	540	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,500	1,600	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	800	810	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	600	720	GOK	–	–	–	–
		174	Purchase of Stationery	700	810	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	1,500	1,620	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	600	540	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	700	630	GOK	–	–	–	–
			Net Expenditure Subhead 850 .. .. K£	**16,400**	**19,770**		**–**	**–**	**–**	**–**
	860		**860 West Pokot District**							
		100	Transport Operating Expenses	2,250	3,960	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,000	2,070	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	140	270	GOK	–	–	–	–
		121	Telephone Expenses	1,000	990	GOK	–	–	–	–
		140	Electricity Expenses	200	135	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	135	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,500	1,600	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	500	720	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	300	288	GOK	–	–	–	–
		174	Purchase of Stationery	600	630	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	1,150	1,080	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	600	540	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*							
	860		**860 West Pokot District** *–(Contd.)*							
		260	Maintenance of Buildings and Stations	200	180	GOK	–	–	–	–
			Net Expenditure Subhead 860 .. .. K£	**9,440**	**12,598**		–	–	–	–
	910		**910 Bungoma District**							
		100	Transport Operating Expenses	3,500	4,680	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,900	2,250	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	133	126	GOK	–	–	–	–
		121	Telephone Expenses	400	450	GOK	–	–	–	–
		140	Electricity Expenses	450	234	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	234	GOK	–	–	–	–
		150	Purchase of Supplies for Production	2,250	2,140	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	200	450	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	600	540	GOK	–	–	–	–
		174	Purchase of Stationery	600	567	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	300	315	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	200	180	GOK	–	–	–	–
			Net Expenditure Subhead 910 .. .. K£	**10,533**	**12,166**		–	–	–	–
	920		**920 Busia District**							
		100	Transport Operating Expenses	2,600	4,320	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,000	1,530	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	200	270	GOK	–	–	–	–
		121	Telephone Expenses	280	297	GOK	–	–	–	–
		140	Electricity Expenses	300	180	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	180	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,500	1,600	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*							
	920		**920 Busia District** *–(Contd.)*							
		153	Fungicides, Insecticides and Sprays	200	270	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	600	630	GOK	–	–	–	–
		174	Purchase of Stationery	600	630	GOK	–	–	–	–
		190	Miscellaneous Other Charges	80	81	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	1,000	1,080	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	300	293	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	600	540	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	200	180	GOK	–	–	–	–
			Net Expenditure Subhead 920 .. .. K£	**9,460**	**12,081**		–	–	–	–
	930		**930 Kakamega District**							
		100	Transport Operating Expenses	1,250	2,610	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	500	990	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	200	270	GOK	–	–	–	–
		121	Telephone Expenses	200	270	GOK	–	–	–	–
		140	Electricity Expenses	170	113	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	112	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,350	1,780	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	300	450	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	400	405	GOK	–	–	–	–
		174	Purchase of Stationery	600	585	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	750	720	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	650	585	GOK	–	–	–	–
			Net Expenditure Subhead 930 .. .. K£	**6,370**	**8,890**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*							
	940		**940 Vihiga District**							
		100	Transport Operating Expenses	1,250	2,700	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,000	1,530	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	200	225	GOK	–	–	–	–
		121	Telephone Expenses	200	198	GOK	–	–	–	–
		140	Electricity Expenses	170	77	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	76	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,400	1,330	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	300	720	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	275	248	GOK	–	–	–	–
		174	Purchase of Stationery	500	495	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	620	801	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	120	108	GOK	–	–	–	–
			Net Expenditure Subhead 940 .. .. K£	**6,035**	**8,508**		–	–	–	–
	950		**950 Mt. Elgon District**							
		100	Transport Operating Expenses	–	3,330	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	–	1,350	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	–	540	GOK	–	–	–	–
		121	Telephone Expenses	–	315	GOK	–	–	–	–
		140	Electricity Expenses	–	54	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	54	GOK	–	–	–	–
		150	Purchase of Supplies for Production	–	1,600	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	–	900	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	–	810	GOK	–	–	–	–
		174	Purchase of Stationery	–	450	GOK	–	–	–	–
		175	Advertising and Publicity	–	225	GOK	–	–	–	–
		190	Miscellaneous Other Charges	–	225	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	–	1,980	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*							
	950		**950 Mt. Elgon District** *–(Contd.)*							
		250	Maintenance of Plant, Machinery and Equipment	–	810	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	–	540	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	–	540	GOK	–	–	–	–
			Net Expenditure Subhead 950 .. .. K£	–	**13,723**		–	–	–	–
			Net Expenditure Head 679 .. .. .. K£	**404,101**	**600,532**		–	–	–	–
681			**681 Road Construction Unit**							
	000		**000 Headquarters**							
		100	Transport Operating Expenses * ++	66,028	178,241	IDA	–	–	–	172,616
		110	Travelling and Accommodation Expenses * ++	20,129	52,585	IDA	–	–	–	41,044
		120	Postal and Telegrams Expenses	350	400	GOK	–	–	–	–
		121	Telephone Expenses	770	880	GOK	–	–	–	–
		140	Electricity Expenses	3,000	1,700	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	1,700	GOK	–	–	–	–
		150	Purchase of Supplies for Production * ++	27,874	31,935	IDA	–	–	–	21,094
		172	Purchase of Uniforms and Clothing	2,000	2,200	GOK	–	–	–	–
		174	Purchase of Stationery	1,900	2,000	GOK	–	–	–	–
		194	Training Expenses	16,851	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment *	480,000	52,521	IDA	–	–	–	52,521
		250	Maintenance of Plant, Machinery and Equipment * ++	101,460	509,034	IDA	–	–	–	502,266
		260	Maintenance of Buildings and Stations	550	600	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties *	82	444,194	IDA	–	–	–	444,194

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
681			**681 Road Construction Unit** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		430	Construction of Roads, Bridges, Ferries and Jetties * ++	2,419,379	1,130,080	IDA	–	–	–	815,945
			Net Expenditure Subhead 000 .. .. K£	**3,140,373**	**2,408,070**		**–**	**–**	**–**	**2,049,680**
			Net Expenditure Head 681 .. .. .. K£	**3,140,373**	**2,408,070**		**–**	**–**	**–**	**2,049,680**
738			**738 Arid and Semi Arid Lands Forestry Development**							
	240		**240 Nyandarua District**							
		001	Personal Emoluments (Casual Workers) +++	15,500	20,000	FINLAND	20,000	–	–	–
		100	Transport Operating Expenses ++	232,000	119,000	FINLAND	110,000	–	–	–
		110	Travelling and Accommodation Expenses ++	108,000	12,594	FINLAND	10,000	–	–	–
		150	Purchase of Supplies for Production ++	201,000	134,500	FINLAND	130,000	–	–	–
		154	Seminars and Training +++	–	7,000	FINLAND	7,000	–	–	–
		174	Purchase of Stationery ++	–	5,450	FINLAND	5,000	–	–	–
		190	Miscellaneous Other Charges ++	–	5,450	FINLAND	5,000	–	–	–
		194	Training Expenses ++	80,000	3,900	FINLAND	3,000	–	–	–
		210	Purchase of Additional Vehicles +++	–	465,000	FINLAND	465,000	–	–	–
		212	Purchase of Bicycles and Motor Cycles ++	15,000	5,450	FINLAND	5,000	–	–	–
		220	Purchase of Plant and Equipment ++	–	14,950	FINLAND	14,500	–	–	–
		250	Maintenance of Plant, Machinery and Equipment ++	–	2,450	FINLAND	2,000	–	–	–
		260	Maintenance of Buildings and Stations ++	–	2,450	FINLAND	2,000	–	–	–
		270	Maintenance of Water Supplies and Sewerage ++	–	3,900	FINLAND	3,000	–	–	–
		280	Maintenance of Roads, Ferries and Jetties ++	–	2,450	FINLAND	2,000	–	–	–
		400	Construction of Buildings - Non-Residential +++	–	300,000	FINLAND	300,000	–	–	–
		410	Construction of Buildings - Residential ++	100,000	17,850	FINLAND	16,500	–	–	–
			GROSS EXPENDITURE .. .. .. K£	751,500	1,122,394		1,100,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
738			**738 Arid and Semi Arid Lands Forestry Development** *–(Contd.)*							
	240		**240 Nyandarua District** *–(Contd.)*							
			Appropriations in Aid							
		901	Direct Payment - FINNIDA	748,000	1,100,000		–	–	–	–
			Net Expenditure Subhead 240 .. .. K£	**3,500**	**22,394**		**1,100,000**	–	–	–
	310		**310 Kilifi District**							
		001	Personal Emoluments (Casual Workers) *	2,607	2,502	IFAD	–	–	–	2,502
		100	Transport Operating Expenses *	18,960	12,494	IFAD	–	–	–	12,494
		110	Travelling and Accommodation Expenses * ++	2,000	5,800	IFAD	–	–	–	4,000
		120	Postal and Telegrams Expenses	500	540	GOK	–	–	–	–
		140	Electricity Expenses * ++	2,500	449	IFAD	–	–	–	438
		141	Water and Conservancy Expenses * ++	–	445	IFAD	–	–	–	400
		150	Purchase of Supplies for Production * ++	5,995	6,048	IFAD	–	–	–	4,682
		172	Purchase of Uniforms and Clothing * ++	400	2,912	IFAD	–	–	–	2,115
		174	Purchase of Stationery *	645	2,800	IFAD	–	–	–	2,800
		175	Advertising and Publicity * ++	50	3,949	IFAD	–	–	–	3,493
		194	Training Expenses * ++	10,000	8,369	IFAD	–	–	–	7,190
		210	Purchase of Additional Vehicles	265,000	–	GOK	–	–	–	–
		212	Purchase of Bicycles and Motor Cycles	24,500	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	2,900	2,700	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++	5,991	7,668	IFAD	–	–	–	6,991
		400	Construction of Buildings - Non-Residential	12,120	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	354,168	56,676		–	–	–	47,105

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
738			**738 Arid and Semi Arid Lands Forestry Development** *–(Contd.)*							
	310		**310 Kilifi District** *–(Contd.)*							
			Appropriations in Aid							
		950	Direct Payment - IFAD	272,500	–		–	–	–	–
			Net Expenditure Subhead 310 .. .. K£	**81,668**	**56,676**		**–**	**–**	**–**	**47,105**
	320		**320 Kwale District**							
		001	Personal Emoluments (Casual Workers) * ++	3,553	4,353	IFAD	–	–	–	2,553
		100	Transport Operating Expenses * ++	23,000	20,351	IFAD	–	–	–	10,010
		110	Travelling and Accommodation Expenses * ++	7,775	10,670	IFAD	–	–	–	5,225
		140	Electricity Expenses	803	543	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	543	GOK	–	–	–	–
		150	Purchase of Supplies for Production * ++	4,546	5,896	IFAD	–	–	–	4,546
		172	Purchase of Uniforms and Clothing * ++	2,983	2,997	IFAD	–	–	–	2,547
		174	Purchase of Stationery * ++	1,719	3,040	IFAD	–	–	–	1,428
		175	Advertising and Publicity * ++	1,403	2,726	IFAD	–	–	–	1,130
		194	Training Expenses * ++	7,030	7,480	IFAD	–	–	–	7,030
		210	Purchase of Additional Vehicles	160,000	–	IFAD	–	–	–	–
		212	Purchase of Bicycles and Motor Cycles * ++	5,058	5,508	IFAD	–	–	–	5,058
		220	Purchase of Plant and Equipment * ++	3,017	3,467	IFAD	–	–	–	3,017
		250	Maintenance of Plant, Machinery and Equipment * ++	2,826	5,049	IFAD	–	–	–	2,556
		400	Construction of Buildings - Non-Residential *	12,542	15,000	IFAD	–	–	–	15,000
			GROSS EXPENDITURE .. .. .. K£	236,255	87,623		–	–	–	60,100

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
738			**738 Arid and Semi Arid Lands Forestry Development** *–(Contd.)*							
	320		**320 Kwale District** *–(Contd.)*							
			Appropriations in Aid							
		950	Direct Payment - IFAD	160,000	–		–	–	–	–
			Net Expenditure Subhead 320 .. .. K£	**76,255**	**87,623**		**–**	**–**	**–**	**60,100**
	330		**330 Lamu District**							
		001	Personal Emoluments (Casual Workers) *	11,503	11,435	IFAD	–	–	–	11,435
		100	Transport Operating Expenses * ++	14,000	19,989	IFAD	–	–	–	15,389
		110	Travelling and Accommodation Expenses * ++	5,738	6,988	IFAD	–	–	–	4,738
		140	Electricity Expenses * ++	795	665	IFAD	–	–	–	395
		141	Water and Conservancy Expenses * ++	–	665	IFAD	–	–	–	400
		150	Purchase of Supplies for Production * ++	5,522	6,775	IFAD	–	–	–	4,552
		172	Purchase of Uniforms and Clothing	400	810	GOK	–	–	–	–
		174	Purchase of Stationery * ++	3,205	4,055	IFAD	–	–	–	2,705
		175	Advertising and Publicity * ++	3,887	4,737	IFAD	–	–	–	3,387
		184	Contracted Professional Services * ++	5,095	5,545	IFAD	–	–	–	5,095
		194	Training Expenses * ++	7,004	7,454	IFAD	–	–	–	7,004
		210	Purchase of Additional Vehicles	65,000	–	IFAD	–	–	–	–
		212	Purchase of Bicycles and Motor Cycles	7,500	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment * ++	–	57,237	IFAD	–	–	–	52,287
		250	Maintenance of Plant, Machinery and Equipment	3,778	900	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	11,370	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	144,797	127,255		–	–	–	107,387

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
738			**738 Arid and Semi Arid Lands Forestry Development** *–(Contd.)*							
	330		**330 Lamu District** *–(Contd.)*							
			Appropriations in Aid							
		950	Direct Payment - IFAD	72,500	–		–	–	–	–
			Net Expenditure Subhead 330 .. .. K£	**72,297**	**127,255**		**–**	**–**	**–**	**107,387**
	350		**350 Taita-Taveta District**							
		001	Personal Emoluments (Casual Workers) +++	–	3,700	DANIDA	3,700	–	–	–
		100	Transport Operating Expenses ++	–	21,200	DANIDA	18,050	–	–	–
		110	Travelling and Accommodation Expenses ++	–	3,700	DANIDA	3,250	–	–	–
		150	Purchase of Supplies for Production +++	–	89,600	DANIDA	89,600	–	–	–
		184	Contracted Professional Services +++	–	13,900	DANIDA	13,900	–	–	–
		190	Miscellaneous Other Charges +++	–	15,350	DANIDA	15,350	–	–	–
		194	Training Expenses +++	–	5,200	DANIDA	5,200	–	–	–
		210	Purchase of Additional Vehicles +++	–	17,500	DANIDA	17,500	–	–	–
		212	Purchase of Bicycles and Motor Cycles ++	–	4,410	DANIDA	3,600	–	–	–
		280	Maintenance of Roads, Ferries and Jetties ++	–	485	DANIDA	350	–	–	–
		400	Construction of Buildings - Non-Residential ++	–	1,995	DANIDA	1,950	–	–	–
		430	Construction of Roads, Bridges, Ferries and Jetties +++	–	1,750	DANIDA	1,750	–	–	–
			GROSS EXPENDITURE .. .. .. K£	–	178,790		174,200	–	–	–
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
738			**738 Arid and Semi Arid Lands Forestry Development** *–(Contd.)*							
	350		**350 Taita-Taveta District** *–(Contd.)*							
		909	Direct Payment - DANIDA	–	174,200		–	–	–	–
			Net Expenditure Subhead 350 .. .. **K£**	**–**	**4,590**		**174,200**	**–**	**–**	**–**
	360		**360 Tana River District**							
		001	Personal Emoluments (Casual workers) *	2,500	2,500	IFAD	–	–	–	2,500
		100	Transport Operating Expenses * ++	16,000	10,700	IFAD	–	–	–	8,000
		110	Travelling and Accommodation Expenses * ++	5,555	6,790	IFAD	–	–	–	4,400
		140	Electricity Expenses	765	599	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	599	GOK	–	–	–	–
		150	Purchase of Supplies for Production * ++	4,414	6,173	IFAD	–	–	–	4,000
		172	Purchase of Uniforms and Clothing	500	900	GOK	–	–	–	–
		174	Purchase of Stationery * ++	1,644	2,517	IFAD	–	–	–	1,370
		175	Advertising and Publicity * ++	3,313	4,506	IFAD	–	–	–	1,743
		184	Contracted Professional Services +++	6,000	35,000	IFAD	–	–	35,000	–
		194	Training Expenses * ++	3,874	5,137	IFAD	–	–	–	3,000
		210	Purchase of Additional Vehicles	65,000	–	IFAD	–	–	–	–
		212	Purchase of Bicycles and Motor Cycles * ++	20,000	12,183	IFAD	–	–	–	4,830
		220	Purchase of Plant and Equipment * ++	4,500	5,350	IFAD	–	–	–	4,000
		250	Maintenance of Plant, Machinery and Equipment * ++	2,664	3,948	IFAD	–	–	–	2,000
		400	Construction of Buildings - Non-Residential	7,574	3,667	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. **K£**	144,303	100,569		–	–	35,000	35,843

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
738			**738 Arid and Semi Arid Lands Forestry Development** *–(Contd.)*							
	360		**360 Tana River District** *–(Contd.)*							
			Appropriations in Aid							
		901	Direct Payment - IFAD	72,500	–		–	–	–	–
		950	Direct Payment - IFAD	–	35,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	72,500	35,000		–	–	–	–
			Net Expenditure Subhead 360 .. .. K£	**71,803**	**65,569**		**–**	**–**	**35,000**	**35,843**
	430		**430 Kitui District**							
		001	Personal Emoluments (Casual Workers) +++	7,000	5,000	DANIDA	5,000	–	–	–
		100	Transport Operating Expenses ++	76,800	27,405	DANIDA	22,500	–	–	–
		110	Travelling and Accommodation Expenses ++	10,000	5,900	DANIDA	5,000	–	–	–
		150	Purchase of Supplies for Production ++	36,500	19,500	DANIDA	15,000	–	–	–
		154	Purchase of Farm Inputs +++	3,000	1,500	DANIDA	1,500	–	–	–
		174	Purchase of Stationery ++	6,000	1,950	DANIDA	1,500	–	–	–
		190	Miscellaneous Other Charges +++	4,200	1,000	DANIDA	1,000	–	–	–
		194	Training Expenses +++	4,500	2,000	DANIDA	2,000	–	–	–
		210	Purchase of Additional Vehicles +++	30,000	200,000	DANIDA	200,000	–	–	–
		212	Purchase of Bicycles and Motor Cycles ++	8,500	4,745	DANIDA	2,000	–	–	–
		220	Purchase of Plant and Equipment ++	9,400	32,700	DANIDA	30,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment ++	1,500	950	DANIDA	500	–	–	–
		260	Maintenance of Buildings and Stations ++	2,500	950	DANIDA	500	–	–	–
		270	Maintenance of Water Supplies and Sewerage ++	500	950	DANIDA	500	–	–	–
		280	Maintenance of Roads, Ferries and Jetties ++	2,000	1,450	DANIDA	1,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	202,400	306,000		288,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*								
738			**738 Arid and Semi Arid Lands Forestry Development** *–(Contd.)*								
	430		**430 Kitui District** *–(Contd.)*								
			Appropriations in Aid								
		901	Direct Payment - DANIDA		197,000	–		–	–	–	–
		906	Direct Payment - DANIDA		–	288,000		–	–	–	–
			Total Appropriations in Aid	K£	197,000	288,000		–	–	–	–
			Net Expenditure Subhead 430	**K£**	**5,400**	**18,000**		**288,000**	**–**	**–**	**–**
	640		**640 Homa Bay District (Afforestation)**								
		100	Transport Operating Expenses ++		170,000	84,500	DANIDA	80,000	–	–	–
		110	Travelling and Accommodation Expenses		2,000	1,800	GOK	–	–	–	–
		150	Purchase of Supplies for Production ++		180,000	294,800	DANIDA	293,000	–	–	–
		153	Fungicides, Insecticides and Sprays ++		–	4,450	DANIDA	4,000	–	–	–
		174	Purchase of Stationery ++		–	1,950	DANIDA	1,500	–	–	–
		175	Advertising and Publicity		–	450	GOK	–	–	–	–
		184	Contracted Professional Services +++		11,000	105,000	DANIDA	105,000	–	–	–
		190	Miscellaneous Other Charges +++		40,000	2,500	DANIDA	2,500	–	–	–
		210	Purchase of Additional Vehicles +++		30,000	400,000	DANIDA	400,000	–	–	–
		220	Purchase of Plant and Equipment ++		112,110	579,000	DANIDA	570,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment ++		–	4,800	DANIDA	3,000	–	–	–
		260	Maintenance of Buildings and Stations ++		–	1,900	DANIDA	1,000	–	–	–
		270	Maintenance of Water Supplies and Sewerage ++		–	21,350	DANIDA	20,000	–	–	–
		400	Construction of Buildings - Non-Residential +++		–	340,000	DANIDA	340,000	–	–	–
		410	Construction of Buildings - Residential +++		157,000	340,000	DANIDA	340,000	–	–	–
			GROSS EXPENDITURE	K£	702,110	2,182,500		2,160,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*							
738			**738 Arid and Semi Arid Lands Forestry Development** *–(Contd.)*							
	640		**640 Homa Bay District (Afforestation)** *–(Contd.)*							
			Appropriations in Aid							
		902	Direct Payment - DANIDA	695,000	2,160,000		–	–	–	–
			Net Expenditure Subhead 640 .. .. K£	**7,110**	**22,500**		**2,160,000**	–	–	–
	710		**710 Kajiado District**							
		100	Transport Operating Expenses ++	8,000	23,600	NETHERLANDS	20,000	–	–	–
		110	Travelling and Accommodation Expenses ++	7,700	11,800	NETHERLANDS	10,000	–	–	–
		190	Miscellaneous Other Charges	3,500	1,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment ++	5,500	21,800	NETHERLANDS	20,000	–	–	–
		400	Construction of Buildings - Non-Residential ++	12,000	24,900	NETHERLANDS	24,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	36,700	83,100		74,000	–	–	–
			Appropriations in Aid							
		903	Direct Payment - NETHERLANDS	35,000	74,000		–	–	–	–
			Net Expenditure Subhead 710 .. .. K£	**1,700**	**9,100**		**74,000**	–	–	–
	740		**740 Nakuru District**							
		001	Personal Emoluments (Casual Workers) +++	11,800	20,000	FINLAND	20,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*								
738			**738 Arid and Semi Arid Lands Forestry Development** *–(Contd.)*								
	740		**740 Nakuru District** *–(Contd.)*								
		100	Transport Operating Expenses ++		203,200	119,000	FINLAND	110,000	–	–	–
		110	Travelling and Accommodation Expenses ++		103,000	12,700	FINLAND	10,000	–	–	–
		150	Purchase of Supplies for Production ++		150,000	134,500	FINLAND	130,000	–	–	–
		154	Purchase of Farm Inputs +++		–	7,000	FINLAND	7,000	–	–	–
		174	Purchase of Stationery ++		–	5,450	FINLAND	5,000	–	–	–
		190	Miscellaneous Other Charges ++		–	5,450	FINLAND	5,000	–	–	–
		194	Training Expenses ++		10,000	3,900	FINLAND	3,000	–	–	–
		210	Purchase of Additional Vehicles +++		–	465,000	FINLAND	465,000	–	–	–
		212	Purchase of Bicycles and Motor Cycles ++		–	5,450	FINLAND	5,000	–	–	–
		220	Purchase of Plant and Equipment ++		–	14,950	FINLAND	14,500	–	–	–
		250	Maintenance of Plant, Machinery and Equipment ++		–	2,450	FINLAND	2,000	–	–	–
		260	Maintenance of Buildings and Stations ++		–	2,450	FINLAND	2,000	–	–	–
		270	Maintenance of Water Supplies and Sewerage ++		–	3,900	FINLAND	3,000	–	–	–
		280	Maintenance of Roads, Ferries and Jetties ++		–	2,450	FINLAND	2,000	–	–	–
		400	Construction of Buildings - Non-Residential ++		150,000	17,850	FINLAND	16,500	–	–	–
		410	Construction of Buildings - Residential +++		126,200	300,000	FINLAND	300,000	–	–	–
			GROSS EXPENDITURE	K£	754,200	1,122,500		1,100,000	–	–	–
			Appropriations in Aid								
		901	Direct Payment - FINNIDA		748,000	1,100,000		30,000	–	–	–
			Net Expenditure Subhead 740	**K£**	**6,200**	**22,500**		**1,100,000**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*								
738			**738 Arid and Semi Arid Lands Forestry Development** *–(Contd.)*								
	860		**860 West Pokot District**								
		001	Personal Emoluments (Casual Workers) ++		–	2,900	NETHERLANDS	2,000	–	–	–
		100	Transport Operating Expenses ++		–	24,500	NETHERLANDS	20,000	–	–	–
		110	Travelling and Accommodation Expenses ++		–	11,440	NETHERLANDS	10,000	–	–	–
		150	Purchase of Supplies for Production ++		–	22,700	NETHERLANDS	20,000	–	–	–
		153	Fungicides, Insecticides and Sprays ++		–	3,800	NETHERLANDS	2,000	–	–	–
		194	Training Expenses +++		–	2,000	NETHERLANDS	2,000	–	–	–
			GROSS EXPENDITURE	K£	–	67,340		56,000	–	–	–
			Appropriations in Aid								
		904	Direct Payment - NETHERLANDS		–	56,000		–	–	–	–
			Net Expenditure Subhead 860	K£	–	**11,340**		**56,000**	–	–	–
			Net Expenditure Head 738	K£	**325,933**	**447,547**		**4,952,200**	–	**35,000**	**250,435**
			Net Expenditure Subvote 211	K£	**12,013,429**	**14,089,626**		**30,447,684**	–	**3,435,000**	**8,951,768**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			212 Mineral Development								
692			**692 Mineral Survey and Exploration**								
	000		**000 Headquarters**								
		161	Regional Surveys		72,543	92,000	GOK	–	–	–	–
		162	Detailed Investigations		14,897	52,000	GOK	–	–	–	–
		163	Geochemistry		10,000	35,000	GOK	–	–	–	–
		164	Geogphysical Survey and Research		29,232	52,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment		12,700	41,724	GOK	–	–	–	–
		402	Industrial Mineral Project		18,709	60,900	GOK	–	–	–	–
		403	Promotion of Mineral Resources		12,825	40,000	GOK	–	–	–	–
		407	Geological Edit and Reporting Project +++		–	29,318	UK	29,318	–	–	–
		408	Rehabilitation of Madini House		–	50,000	GOK	–	–	–	–
			GROSS EXPENDITURE	K£	170,906	452,942		29,318	–	–	–
			Appropriations in Aid								
		912	Direct Payment - ODA		–	29,318		–	–	–	–
			Net Expenditure Subhead 000	**K£**	**170,906**	**423,624**		**29,318**	–	–	–
			Net Expenditure Head 692	**K£**	**170,906**	**423,624**		**29,318**	–	–	–
			Net Expenditure Subvote 212	**K£**	**170,906**	**423,624**		**29,318**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			215 National Environment Protection								
702			**702 National Environment Secretariat - Headquarters**								
	000		**000 Headquarters**								
		189	Management of Lake Victoria Basin		5,000	6,000	GOK	–	–	–	–
		190	Monitoring and Evaluation Agenda 21		12,925	6,000	GOK	–	–	–	–
		191	Environmental Impact Assessment		9,469	9,000	GOK	–	–	–	–
		197	Environmental Education *		–	390,000	UNICEF	234,000	156,000	–	–
		199	Capacity Building/Environment *		–	260,000	UNICEF	156,000	104,000	–	–
			GROSS EXPENDITURE	K£	27,394	671,000		390,000	260,000	–	–
			Appropriations in Aid								
		901	Direct Payment - UNICEF		–	234,000		–	–	–	–
		902	Direct Payment - UNICEF		–	156,000		–	–	–	–
			Total Appropriations in Aid	K£	–	390,000		–	–	–	–
			Net Expenditure Subhead 000	**K£**	**27,394**	**281,000**		**390,000**	**260,000**	–	–
	040		**040 National Environment Action Plans**								
		100	Transport Operating Expenses * ++		142,500	150,000	IDA	–	–	–	99,000
		110	Travelling and Accommodation Expenses * ++		195,000	250,000	IDA	–	–	–	187,500
		120	Postal and Telegrams Expenses *		27,000	15,000	IDA	–	–	–	15,000
		121	Telephone Expenses *		65,000	85,000	IDA	–	–	–	85,000
		130	Official Entertainment *		30,000	20,000	IDA	–	–	–	20,000
		131	Conferences and Seminars *		620,000	350,000	IDA	–	–	–	350,000
		150	Purchase of Supplies for Production		30,000	–	IDA	–	–	–	–
		171	Publishing and Printing Expenses *		50,000	150,000	IDA	–	–	–	150,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			215 National Environment Protection *–(Contd.)*							
702			**702 National Environment Secretariat - Headquarters** *–(Contd.)*							
	040		**040 National Environment Action Plans** *–(Contd.)*							
		173	Library Expenses *	27,000	50,000	IDA	–	–	–	50,000
		174	Purchase of Stationery *	75,000	100,000	IDA	–	–	–	100,000
		175	Advertising and Publicity *	150,000	100,000	IDA	–	–	–	100,000
		182	Payment of Rents and Rates - Non-Residential *	100,000	150,000	IDA	–	–	–	150,000
		184	Contracted Professional Services *	1,075,000	700,000	IDA	–	–	–	700,000
		185	Computer Charges *	15,000	25,000	IDA	–	–	–	25,000
		190	Miscellaneous Other Charges *	40,000	50,000	IDA	–	–	–	50,000
		193	Fees, Commissions and Honoraria *	600,000	500,000	IDA	–	–	–	500,000
		194	Training Expenses *	500,000	762,000	IDA	–	–	–	762,000
		210	Purchase of Additional Vehicles	400,000	–	IDA	–	–	–	–
		220	Purchase of Plant and Equipment *	354,000	50,000	IDA	–	–	–	50,000
		250	Maintenance of Plant, Machinery and Equipment *	2,500	53,000	IDA	–	–	–	53,000
		295	Minor Alterations and Maintenance Works *	200,000	50,000	IDA	–	–	–	50,000
			Net Expenditure Subhead 040 .. .. K£	**4,698,000**	**3,610,000**		**–**	**–**	**–**	**3,496,500**
			Net Expenditure Head 702 .. .. .. K£	**4,725,394**	**3,891,000**		**390,000**	**260,000**	**–**	**3,496,500**
			Net Expenditure Subvote 215 .. .. K£	**4,725,394**	**3,891,000**		**390,000**	**260,000**	**–**	**3,496,500**
			Total Net Expenditure Vote D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES .. .. .. K£	**16,997,735**	**18,429,250**		**30,867,002**	**260,000**	**3,435,000**	**12,448,268**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

*++ Gok/Revenue, ++ Gok/AiA, * 100% Revenue financed, +++ 100% AiA financed, Gok-100% Gok financed.

++ Where the donor is not funding 100%, the balance is to be met by GOK.

VOTE D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1994/95

I. ESTIMATE of the amount required in the year ending 30th June, 1995, for the Ministry of Co-operative Development for capital expenditure including General Administration and Planning, professional administrative services, second coffee improvement project, cotton processing and marketing project, loans through Co-operative Bank of Kenya and the co-operative management improvement project.

Twenty six million, one hundred and thirty one thousand, nine hundred and sixty pounds.

(K£ 26,131,960)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1993/94	Estimates 1994/95		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
220 General Administration and Planning	7,622,380	48,534,979	22,403,019	26,131,960
TOTAL FOR VOTE D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT .. .. K£	**7,622,380**	**48,534,979**	**22,403,019**	**26,131,960**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Co-operative Development

HEAD	ITEM	TITLE		Approved Estimates 1993/94	Estimates 1994/95
				K£	K£
		220 General Administration and Planning			
703		**703 Headquarters Administrative Services**			
	100	Transport Operating Expenses		72,810	105,000
	110	Travelling and Accommodation Expenses		34,380	103,000
	174	Purchase of Stationery		15,000	35,000
	184	Contracted Professional Services		91,000	265,000
	190	Miscellaneous Other Charges		35,130	50,000
	194	Training Expenses		63,760	90,000
	210	Purchase of Additional Vehicles		100,000	–
	212	Purchase of Bicycles and Motor Cycles		30,523	70,527
	220	Purchase of Plant and Equipment		117,947	83,000
	250	Maintenance of Plant, Machinery and Equipment		4,000	36,000
	295	Minor Alterations and Maintenance Works		128,000	5,000
	365	Loan to Limuru Dairy Farmers Co-operative Society Limited		100,000	–
	401	A.S.K Shows		127,520	202,897
		GROSS EXPENDITURE	K£	920,070	1,045,424
		Appropriations in Aid			
	950	Direct Payment - IFAD		156,520	156,520
	951	Direct Payment - FINLAND		100,000	–
		Total Appropriations in Aid	K£	256,520	156,520
		Net Expenditure Head 703	**K£**	**663,550**	**888,904**
706		**706 Headquarters Co-operative Administrative Services**			
	184	Contracted Professional Services (Taita-Taveta)		760,385	650,000
	304	Grants to Co-operative Housing (NACHU)		100,000	100,000
	350	Horticultural Marketing Project		1,000	2,000
	359	Rural Development Project in Turkana		1,000	2,000
	368	Kenya Nordic Programme		595,000	275,000
	369	Kenya Nordic Programme		400,000	2,400,000
	371	Family Life Education Programme		274,108	104,666
		GROSS EXPENDITURE	K£	2,131,493	3,533,666
		Appropriations in Aid			
	901	Direct Payment - FINLAND		595,000	275,000
	903	Direct Payment - DANIDA		400,000	2,400,000
	905	Direct Payment -FRG		–	650,000
	952	Direct Payment - FRG		760,385	–
		Total Appropriations in Aid	K£	1,755,385	3,325,000
		Net Expenditure Head 706	**K£**	**376,108**	**208,666**
708		**708 Provincial Administrative Services**			
	100	Transport Operating Expenses		21,300	22,500
	110	Travelling and Accommodation Expenses		17,450	15,500
	513	Loans - Livestock Development Co-operative		–	1,683,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Co-operative Development – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		220 General Administration and Planning –*(Contd.)*		
708		**708 Provincial Administrative Services** –*(Contd.)*		
		GROSS EXPENDITURE .. .. K£	38,750	1,721,000
		Appropriations in Aid		
	945	Direct Payment - FINLAND	–	1,683,000
		Net Expenditure Head 708 .. .. .. K£	**38,750**	**38,000**
709		**709 Co-operative Supervision and Promotional Services**		
	401	Construction of Buildings - Non-Residential	25,000	19,770
	410	Construction of Buildings - Residential	10,357	–
		Net Expenditure Head 709 .. .. .. K£	**35,357**	**19,770**
711		**711 Co-operative College of Kenya - Karen**		
	295	Minor Alterations and Maintenance Works (Nordic Project)	10,000	10,000
	405	Construction of Dispensary	6,000	–
	420	Construction of Water Supplies and Sewerage	–	50,000
		Net Expenditure Head 711 .. .. .. K£	**16,000**	**60,000**
712		**712 Second Coffee Improvement Project - S.C.I.P. II**		
	100	Transport Operating Expenses	112,594	163,000
	110	Travelling and Accommodation Expenses	63,700	113,550
	120	Postal and Telegrams Expenses	5,800	10,000
	121	Telephone Expenses	21,000	40,615
	172	Purchase of Uniforms and Clothing	250	2,500
	174	Purchase of Stationery	11,000	22,500
	181	Payment of Rents and Rates	10,256	15,000
	184	Contracted Professional Services	1,324,425	2,000,000
	190	Miscellaneous Other Charges	8,300	14,455
	194	Training Expenses	250,000	907,000
	210	Purchase of Additional Vehicles	3,500,000	750,000
	212	Purchase of Bicycles and Motor Cycles	160,500	300,000
	220	Purchase of Plant and Equipment	9,500	200,000
	250	Maintenance of Plant, Machinery and Equipment	11,000	30,000
	295	Minor Alterations and Maintenance Works	–	50,000
		GROSS EXPENDITURE .. .. K£	5,488,325	4,618,620
		Appropriations in Aid		
	955	Direct Payment -IDA	3,000,000	–
		Net Expenditure Head 712 .. .. .. K£	**2,488,325**	**4,618,620**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Co-operative Development – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1993/94	Estimates 1994/95
				K£	K£
		220 General Administration and Planning *–(Contd.)*			
714		**714 Loans and Grants through Co-operative Bank**			
	508	Co-operative Development Fund		–	240,000
	512	Loans for SCIP II (Factories)		2,000,000	7,500,000
	514	Operational Expenses of CBK SCIP II		200,000	200,000
	515	Revolving Funds SCIP II (Cherry Advances)		219,431	8,000,000
	516	Loans for SCIP II (Farm Credit)		14,500,000	20,500,000
	519	Loans for Horticultural Production Centre - Taita Taveta		–	998,499
		GROSS EXPENDITURE	K£	16,919,431	37,438,499
		Appropriations in Aid			
	901	Direct Payment -DANIDA		–	240,000
	952	Direct Payment-FRG		–	998,499
	955	Direct Payment - IDA		14,299,431	16,000,000
		Total Appropriations in Aid	K£	14,299,431	17,238,499
		Net Expenditure Head 714	**K£**	**2,620,000**	**20,200,000**
716		**716 Co-operative Management Improvement Project**			
	100	Transport Operating Expenses		34,850	45,500
	110	Travelling and Accommodation Expenses		23,000	34,500
	121	Telephone Expenses		1,600	1,000
	174	Purchase of Stationery		9,420	14,000
	202	Replacement of Bicycles and Motor Cycles		263,866	–
	210	Purchase of Additional Vehicles		826,458	–
	220	Purchase of Plant and Equipment		204,816	1,000
	250	Maintenance of Plant, Machinery and Equipment		20,280	2,000
		Net Expenditure Head 716	**K£**	**1,384,290**	**98,000**
		Net Expenditure Subvote 220	**K£**	**7,622,380**	**26,131,960**
		Total Net Expenditure Vote D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT	**K£**	**7,622,380**	**26,131,960**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning							
703			**703 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		100	Transport Operating Expenses *	15,000	25,000	IDA	–	–	–	25,000
		110	Travelling and Accommodation Expenses *	15,000	30,000	IDA	–	–	–	30,000
		174	Purchase of Stationery *	15,000	15,000	IDA	–	–	–	15,000
		184	Contracted Professional Services *	41,000	112,000	IDA	–	–	–	112,000
		190	Miscellaneous Other Charges *	12,000	10,000	IDA	–	–	–	10,000
		194	Training Expenses *	5,000	35,000	IDA	–	–	–	35,000
		220	Purchase of Plant and Equipment *	15,000	63,000	IDA	–	–	–	63,000
		295	Minor Alterations and Maintenance Works	128,000	5,000	GOK	–	–	–	–
		401	A.S.K. Shows	3,000	5,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**249,000**	**300,000**		**–**	**–**	**–**	**290,000**
	001		**001 Nairobi Zonal Office**							
		100	Transport Operating Expenses * ++	–	10,000	IFAD	–	–	–	7,000
		110	Travelling and Accommodation Expenses * ++	–	5,000	IFAD	–	–	–	3,500
			Net Expenditure Subhead 001 .. .. K£	**–**	**15,000**		**–**	**–**	**–**	**10,500**
	002		**002 Agricultural Policy Reform Support**							
		365	Loan to Limuru Dairy Farmers Co-operative Society Limited	100,000	–	FINLAND	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	100,000	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
703			**703 Headquarters Administrative Services** *–(Contd.)*							
	002		**002 Agricultural Policy Reform Support** *–(Contd.)*							
			Appropriations in Aid							
		951	Direct Payment - FINLAND	100,000	–		–	–	–	–
			Net Expenditure Subhead 002 .. .. K£	–	–		–	–	–	–
	010		**010 Agricultural Sector Management Project (ASMP II)**							
		100	Transport Operating Expenses *	5,000	40,000	IDA	–	–	–	40,000
		110	Travelling and Accommodation Expenses *	–	50,000	IDA	–	–	–	50,000
		174	Purchase of Stationery *	–	20,000	IDA	–	–	–	20,000
		184	Contracted Professional Services *	50,000	153,000	IDA	–	–	–	153,000
		190	Miscellaneous Other Charges *	–	5,000	IDA	–	–	–	5,000
		210	Purchase of Additional Vehicles	50,000	–	IDA	–	–	–	–
		220	Purchase of Plant and Equipment	27,000	–	IDA	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment *	–	30,000	IDA	–	–	–	30,000
			Net Expenditure Subhead 010 .. .. K£	**132,000**	**298,000**		–	–	–	**298,000**
	310		**310 Kilifi District - Kwale/Kilifi Development Project**							
		100	Transport Operating Expenses * ++	29,210	15,000	IFAD	–	–	–	10,500
		110	Travelling and Accommodation Expenses * ++	8,200	8,000	IFAD	–	–	–	7,000
		190	Miscellaneous Other Charges *	13,130	15,000	IFAD	–	–	–	15,000
		194	Training Expenses *	21,900	25,000	IFAD	–	–	–	25,000
		212	Purchase of Bicycles and Motor Cycles * ++	30,523	30,527	IFAD	–	–	–	30,523

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
703			**703 Headquarters Administrative Services** *–(Contd.)*							
	310		**310 Kilifi District - Kwale/Kilifi Development Project** *–(Contd.)*							
		220	Purchase of Plant and Equipment *	27,063	20,000	IFAD	–	–	–	20,000
		250	Maintenance of Plant, Machinery and Equipment *	4,000	6,000	IFAD	–	–	–	6,000
			GROSS EXPENDITURE .. .. .. K£	134,026	119,527		–	–	–	114,023
			Appropriations in Aid							
		950	Direct Payment - IFAD	70,000	–		–	–	–	–
			Net Expenditure Subhead 310 .. .. K£	**64,026**	**119,527**		**–**	**–**	**–**	**114,023**
	320		**320 Kwale District - Kwale/Kilifi Development Project**							
		100	Transport Operating Expenses * ++	23,600	15,000	IFAD	–	–	–	10,500
		110	Travelling and Accommodation Expenses * ++	11,180	10,000	IFAD	–	–	–	7,000
		190	Miscellaneous Other Charges *	10,000	20,000	IFAD	–	–	–	20,000
		194	Training Expenses +++	36,860	30,000	IFAD	–	–	30,000	–
		210	Purchase of Additional Vehicles	50,000	–	IFAD	–	–	–	–
		212	Purchase of Bicycles and Motor Cycles +++	–	40,000	IFAD	–	–	40,000	–
		220	Purchase of Plant and Equipment	48,884	–	IFAD	–	–	–	–
		401	Office and Staff Quarters *	124,520	197,897	IFAD	–	–	86,520	111,877
			GROSS EXPENDITURE .. .. .. K£	305,044	312,897		–	–	156,520	149,377

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
703			**703 Headquarters Administrative Services** *–(Contd.)*							
	320		**320 Kwale District - Kwale/Kilifi Development Project** *–(Contd.)*							
			Appropriations in Aid							
		950	Direct Payment - IFAD	86,520	156,520		–	–	–	–
			Net Expenditure Subhead 320 .. .. K£	**218,524**	**156,377**		**–**	**–**	**156,520**	**149,377**
			Net Expenditure Head 703 .. .. .. K£	**663,550**	**888,904**		**–**	**–**	**156,520**	**861,900**
706			**706 Headquarters Co-operative Administrative Services**							
	000		**000 Headquarters**							
		184	Contracted Professional Services (Taita-Taveta) +++	760,385	650,000	FRG	650,000	–	–	–
		304	Grants to Co-operative Housing (NACHU) *	100,000	100,000	USAID	–	100,000	–	–
		368	Kenya Nordic Programme +++	595,000	275,000	FINLAND	275,000	–	–	–
		369	Kenya Nordic Programme +++	400,000	2,400,000	DANIDA	2,400,000	–	–	–
		371	Family Life Education Programme *	274,108	104,666	UNFPA	–	104,666	–	–
			GROSS EXPENDITURE .. .. .. K£	2,129,493	3,529,666		3,325,000	204,666	–	–
			Appropriations in Aid							
		901	Direct Payment - FINLAND	595,000	275,000		–	–	–	–
		903	Direct Payment - DANIDA	400,000	2,400,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
706			**706 Headquarters Co-operative Administrative Services** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		905	Direct Payment -FRG	–	650,000		–	–	–	–
		952	Direct Payment - FRG	760,385	–		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	1,755,385	3,325,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**374,108**	**204,666**		**3,325,000**	**204,666**	–	–
	350		**350 Taita-Taveta District**							
		350	Horticultural Marketing Project	1,000	2,000	GOK	–	–	–	–
	850		**850 Turkana District**							
		359	Rural Development Project in Turkana	1,000	2,000	GOK	–	–	–	–
			Net Expenditure Head 706 .. .. .. K£	**376,108**	**208,666**		**3,325,000**	**204,666**	–	–
708			**708 Provincial Administrative Services**							
	000		**000 Headquarters (Co-operative Livestock Project)**							
		100	Transport Operating Expenses	1,550	2,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,550	2,000	GOK	–	–	–	–
		513	Loans - Livestock Development Co-operative +++	–	1,683,000	FINLAND	1,683,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	3,100	1,687,000		1,683,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
708			**708 Provincial Administrative Services** *–(Contd.)*							
	000		**000 Headquarters (Co-operative Livestock Project)** *–(Contd.)*							
			Appropriations in Aid							
		945	Direct Payment - FINLAND	–	1,683,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**3,100**	**4,000**		**1,683,000**	**–**	**–**	**–**
	600		**600 Nyanza Province (Co-operative Livestock Project)**							
		100	Transport Operating Expenses	1,000	1,500	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,000	1,000	GOK	–	–	–	–
			Net Expenditure Subhead 600 .. .. K£	**2,000**	**2,500**		**–**	**–**	**–**	**–**
	610		**610 Kisii District (Co-operative Livestock Project)**							
		100	Transport Operating Expenses	1,550	1,500	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,550	1,500	GOK	–	–	–	–
			Net Expenditure Subhead 610 .. .. K£	**3,100**	**3,000**		**–**	**–**	**–**	**–**
	620		**620 Kisumu District (Co-operative Livestock Project)**							
		100	Transport Operating Expenses	1,550	1,500	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
708			**708 Provincial Administrative Services** *–(Contd.)*							
	620		**620 Kisumu District (Co-operative Livestock Project)** *–(Contd.)*							
		110	Travelling and Accommodation Expenses	1,550	1,000	GOK	–	–	–	–
			Net Expenditure Subhead 620 .. .. K£	**3,100**	**2,500**		**–**	**–**	**–**	**–**
	640		**640 Homa Bay District (Co-operative Livestock Project)**							
		100	Transport Operating Expenses	3,250	1,500	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	–	1,000	GOK	–	–	–	–
			Net Expenditure Subhead 640 .. .. K£	**3,250**	**2,500**		**–**	**–**	**–**	**–**
	650		**650 Nyamira District (Co-operative Livestock Project)**							
		100	Transport Operating Expenses	1,550	1,500	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,000	1,000	GOK	–	–	–	–
			Net Expenditure Subhead 650 .. .. K£	**2,550**	**2,500**		**–**	**–**	**–**	**–**
	660		**660 Migori District (Co-operative Livestock Project)**							
		100	Transport Operating Expenses	–	1,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	–	500	GOK	–	–	–	–
			Net Expenditure Subhead 660 .. .. K£	**–**	**1,500**		**–**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
708			**708 Provincial Administrative Services** *–(Contd.)*							
	670		**670 Kuria District (Co-operative Livestock Project)**							
		100	Transport Operating Expenses	–	1,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	–	500	GOK	–	–	–	–
			Net Expenditure Subhead 670 .. .. K£	**–**	**1,500**		**–**	**–**	**–**	**–**
	700		**700 Rift Valley Province (Co-operative Livestock Project)**							
		100	Transport Operating Expenses	1,550	1,500	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,550	1,000	GOK	–	–	–	–
			Net Expenditure Subhead 700 .. .. K£	**3,100**	**2,500**		**–**	**–**	**–**	**–**
	810		**810 Baringo District (Co-operative Livestock Project)**							
		100	Transport Operating Expenses	1,550	1,500	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,550	1,000	GOK	–	–	–	–
			Net Expenditure Subhead 810 .. .. K£	**3,100**	**2,500**		**–**	**–**	**–**	**–**
	900		**900 Western Province (Co-operative Livestock Project)**							
		100	Transport Operating Expenses	1,000	1,500	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,000	1,000	GOK	–	–	–	–
			Net Expenditure Subhead 900 .. .. K£	**2,000**	**2,500**		**–**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
708			**708 Provincial Administrative Services** *–(Contd.)*							
	910		**910 Bungoma District (Co-operative Livestock Project)**							
		100	Transport Operating Expenses	2,100	1,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	2,100	500	GOK	–	–	–	–
			Net Expenditure Subhead 910 .. .. K£	**4,200**	**1,500**		**–**	**–**	**–**	**–**
	920		**920 Busia District (Co-operative Livestock Project)**							
		100	Transport Operating Expenses	1,550	1,500	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,550	1,000	GOK	–	–	–	–
			Net Expenditure Subhead 920 .. .. K£	**3,100**	**2,500**		**–**	**–**	**–**	**–**
	930		**930 Kakamega District (Co-operative Livestock Project)**							
		100	Transport Operating Expenses	1,550	1,500	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,550	1,000	GOK	–	–	–	–
			Net Expenditure Subhead 930 .. .. K£	**3,100**	**2,500**		**–**	**–**	**–**	**–**
	940		**940 Vihiga District (Co-operative Livestock Project)**							
		100	Transport Operating Expenses	1,550	1,500	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,500	1,000	GOK	–	–	–	–
			Net Expenditure Subhead 940 .. .. K£	**3,050**	**2,500**		**–**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
708			**708 Provincial Administrative Services** *–(Contd.)*							
	950		**950 Mt. Elgon District (Co-operative Livestock Project)**							
		100	Transport Operating Expenses	–	1,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	–	500	GOK	–	–	–	–
			Net Expenditure Subhead 950 .. .. K£	–	1,500		–	–	–	–
			Net Expenditure Head 708 .. .. .. K£	38,750	38,000		1,683,000	–	–	–
709			**709 Co-operative Supervision and Promotional Services**							
	410		**410 Embu District**							
		401	Construction of Buildings - Non-Residential	2,500	–	GOK	–	–	–	–
	420		**420 Isiolo District**							
		401	Construction of Office and Staff Quarters - Merti	2,500	–	GOK	–	–	–	–
	620		**620 Kisumu District**							
		401	Construction of Office and Staff Quarters - Kisumu	10,000	6,700	GOK	–	–	–	–
	710		**710 Kajiado District**							
		410	Construction of Buildings - Residential	10,357	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
709			**709 Co-operative Supervision and Promotional Services** *–(Contd.)*							
	750		**750 Narok District**							
		401	Construction of Office and Staff Quarters - Narok	10,000	13,070	GOK	–	–	–	–
			Net Expenditure Head 709 .. .. .. K£	**35,357**	**19,770**		–	–	–	–
711			**711 Co-operative College of Kenya - Karen**							
	003		**003 Co-operative College**							
		295	Minor Alterations and Maintenance Works (Nordic Project)	10,000	10,000	GOK	–	–	–	–
		405	Construction of Dispensary	6,000	–	FRG	–	–	–	–
		420	Construction of Water Supplies and Sewerage	–	50,000	GOK	–	–	–	–
			Net Expenditure Subhead 003 .. .. K£	**16,000**	**60,000**		–	–	–	–
			Net Expenditure Head 711 .. .. .. K£	**16,000**	**60,000**		–	–	–	–
712			**712 Second Coffee Improvement Project - S.C.I.P. II**							
	001		**001 Project Management Unit**							
		100	Transport Operating Expenses * ++	82,000	60,000	IDA	–	–	–	48,000
		110	Travelling and Accommodation Expenses * ++	45,000	50,000	IDA	–	–	–	44,000
		120	Postal and Telegrams Expenses * ++	5,800	10,000	IDA	–	–	–	8,000
		121	Telephone Expenses * ++	21,000	25,000	IDA	–	–	–	23,500
		172	Purchase of Uniforms and Clothing	250	2,500	GOK	–	–	–	–
		174	Purchase of Stationery * ++	5,400	10,000	IDA	–	–	–	9,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
712			**712 Second Coffee Improvement Project - S.C.I.P. II** *–(Contd.)*							
	001		**001 Project Management Unit** *–(Contd.)*							
		181	Payment of Rents and Rates	10,256	15,000	GOK	–	–	–	–
		184	Contracted Professional Services *	1,324,425	2,000,000	IDA	–	–	–	2,000,000
		190	Miscellaneous Other Charges * ++	2,500	5,000	IDA	–	–	–	4,000
		194	Training Expenses *	172,100	800,000	IDA	–	–	–	800,000
		210	Purchase of Additional Vehicles *	3,500,000	750,000	IDA	–	–	–	750,000
		212	Purchase of Bicycles and Motor Cycles *	160,500	300,000	IDA	–	–	–	300,000
		220	Purchase of Plant and Equipment * ++	9,500	200,000	IDA	–	–	–	130,000
		250	Maintenance of Plant, Machinery and Equipment * ++	11,000	30,000	IDA	–	–	–	25,000
		295	Minor Alterations and Maintenance Works * ++	–	50,000	IDA	–	–	–	45,000
			GROSS EXPENDITURE .. .. .. K£	5,349,731	4,307,500		–	–	–	4,186,500
			Appropriations in Aid							
		955	Direct Payment -IDA	3,000,000	–		–	–	–	–
			Net Expenditure Subhead 001 .. .. K£	**2,349,731**	**4,307,500**		–	–	–	**4,186,500**
	110		**110 Nairobi Province**							
		100	Transport Operating Expenses	100	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	100	–	GOK	–	–	–	–
		174	Purchase of Stationery	100	–	GOK	–	–	–	–
		190	Miscellaneous Other Charges	100	–	GOK	–	–	–	–
			Net Expenditure Subhead 110 .. .. K£	**400**	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
712			**712 Second Coffee Improvement Project - S.C.I.P. II** *–(Contd.)*							
	200		**200 Central Province**							
		100	Transport Operating Expenses * ++	1,050	3,000	IDA	–	–	–	1,800
		110	Travelling and Accommodation Expenses * ++	600	1,500	IDA	–	–	–	800
		121	Telephone Expenses * ++	–	500	IDA	–	–	–	400
		174	Purchase of Stationery	100	200	GOK	–	–	–	–
		190	Miscellaneous Other Charges	100	105	GOK	–	–	–	–
			Net Expenditure Subhead 200 .. .. K£	**1,850**	**5,305**		**–**	**–**	**–**	**3,000**
	210		**210 Kiambu District**							
		100	Transport Operating Expenses * ++	1,100	3,000	IDA	–	–	–	1,500
		110	Travelling and Accommodation Expenses * ++	400	1,400	IDA	–	–	–	900
		121	Telephone Expenses * ++	–	400	IDA	–	–	–	300
		174	Purchase of Stationery	100	450	GOK	–	–	–	–
		190	Miscellaneous Other Charges	400	250	GOK	–	–	–	–
		194	Training Expenses *	2,500	3,500	IDA	–	–	–	3,500
			Net Expenditure Subhead 210 .. .. K£	**4,500**	**9,000**		**–**	**–**	**–**	**6,200**
	220		**220 Kirinyaga District**							
		100	Transport Operating Expenses * ++	1,100	2,500	IDA	–	–	–	1,500
		110	Travelling and Accommodation Expenses * ++	800	1,200	IDA	–	–	–	400
		121	Telephone Expenses * ++	–	400	IDA	–	–	–	300
		174	Purchase of Stationery	400	450	GOK	–	–	–	–
		190	Miscellaneous Other Charges	500	250	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
712			**712 Second Coffee Improvement Project - S.C.I.P. II** *–(Contd.)*							
	220		**220 Kirinyaga District** *–(Contd.)*							
		194	Training Expenses *	3,000	3,000	IDA	–	–	–	3,000
			Net Expenditure Subhead 220 .. .. K£	**5,800**	**7,800**		**–**	**–**	**–**	**5,200**
	230		**230 Murang'a District**							
		100	Transport Operating Expenses * ++	1,000	3,500	IDA	–	–	–	2,400
		110	Travelling and Accommodation Expenses * ++	700	2,000	IDA	–	–	–	1,300
		121	Telephone Expenses * ++	–	400	IDA	–	–	–	300
		174	Purchase of Stationery	200	500	GOK	–	–	–	–
		190	Miscellaneous Other Charges	100	250	GOK	–	–	–	–
		194	Training Expenses *	2,500	4,000	IDA	–	–	–	4,000
			Net Expenditure Subhead 230 .. .. K£	**4,500**	**10,650**		**–**	**–**	**–**	**8,000**
	250		**250 Nyeri District**							
		100	Transport Operating Expenses * ++	1,000	3,000	IDA	–	–	–	2,000
		110	Travelling and Accommodation Expenses * ++	700	1,500	IDA	–	–	–	900
		121	Telephone Expenses * ++	–	400	IDA	–	–	–	300
		174	Purchase of Stationery	200	450	GOK	–	–	–	–
		190	Miscellaneous Other Charges	100	250	GOK	–	–	–	–
		194	Training Expenses *	2,500	3,500	IDA	–	–	–	3,500
			Net Expenditure Subhead 250 .. .. K£	**4,500**	**9,100**		**–**	**–**	**–**	**6,700**
	300		**300 Coast Province**							
		100	Transport Operating Expenses * ++	1,000	2,500	IDA	–	–	–	1,300

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
712			**712 Second Coffee Improvement Project - S.C.I.P. II** *–(Contd.)*							
	300		**300 Coast Province** *–(Contd.)*							
		110	Travelling and Accommodation Expenses * ++	500	1,500	IDA	–	–	–	700
		121	Telephone Expenses * ++	–	300	IDA	–	–	–	200
		174	Purchase of Stationery	100	250	GOK	–	–	–	–
		190	Miscellaneous Other Charges	100	200	GOK	–	–	–	–
			Net Expenditure Subhead 300 .. .. K£	**1,700**	**4,750**		**–**	**–**	**–**	**2,200**
	350		**350 Taita-Taveta District**							
		100	Transport Operating Expenses * ++	800	2,500	IDA	–	–	–	1,500
		110	Travelling and Accommodation Expenses * ++	500	1,200	IDA	–	–	–	800
		121	Telephone Expenses * ++	–	400	IDA	–	–	–	300
		174	Purchase of Stationery	100	250	GOK	–	–	–	–
		190	Miscellaneous Other Charges	100	250	GOK	–	–	–	–
		194	Training Expenses *	2,500	3,000	IDA	–	–	–	3,000
			Net Expenditure Subhead 350 .. .. K£	**4,000**	**7,600**		**–**	**–**	**–**	**5,600**
	400		**400 Eastern Province**							
		100	Transport Operating Expenses * ++	1,000	4,000	IDA	–	–	–	2,400
		110	Travelling and Accommodation Expenses * ++	700	3,000	IDA	–	–	–	2,200
		121	Telephone Expenses * ++	–	500	IDA	–	–	–	400
		174	Purchase of Stationery	200	500	GOK	–	–	–	–
		190	Miscellaneous Other Charges	100	300	GOK	–	–	–	–
			Net Expenditure Subhead 400 .. .. K£	**2,000**	**8,300**		**–**	**–**	**–**	**5,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
712			**712 Second Coffee Improvement Project - S.C.I.P. II** *–(Contd.)*							
	410		**410 Embu District**							
		100	Transport Operating Expenses * ++	900	2,500	IDA	–	–	–	1,500
		110	Travelling and Accommodation Expenses * ++	500	1,500	IDA	–	–	–	900
		121	Telephone Expenses	–	400	GOK	–	–	–	–
		174	Purchase of Stationery	100	300	GOK	–	–	–	–
		190	Miscellaneous Other Charges	100	300	GOK	–	–	–	–
		194	Training Expenses *	2,500	3,000	IDA	–	–	–	3,000
			Net Expenditure Subhead 410 .. .. K£	**4,100**	**8,000**		**–**	**–**	**–**	**5,400**
	430		**430 Kitui District**							
		100	Transport Operating Expenses * ++	500	1,500	IDA	–	–	–	900
		110	Travelling and Accommodation Expenses * ++	300	1,500	IDA	–	–	–	1,100
		121	Telephone Expenses * ++	–	350	IDA	–	–	–	250
		174	Purchase of Stationery	100	250	GOK	–	–	–	–
		190	Miscellaneous Other Charges	100	200	GOK	–	–	–	–
		194	Training Expenses *	1,800	2,000	IDA	–	–	–	2,000
			Net Expenditure Subhead 430 .. .. K£	**2,800**	**5,800**		**–**	**–**	**–**	**4,250**
	440		**440 Machakos District**							
		100	Transport Operating Expenses * ++	1,000	3,500	IDA	–	–	–	2,300
		110	Travelling and Accommodation Expenses * ++	800	2,000	IDA	–	–	–	1,200
		121	Telephone Expenses * ++	–	500	IDA	–	–	–	400
		174	Purchase of Stationery	100	500	GOK	–	–	–	–
		190	Miscellaneous Other Charges	100	300	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
712			**712 Second Coffee Improvement Project - S.C.I.P. II** *–(Contd.)*							
	440		**440 Machakos District** *–(Contd.)*							
		194	Training Expenses *	2,500	4,000	IDA	–	–	–	4,000
			Net Expenditure Subhead 440 .. .. K£	**4,500**	**10,800**		**–**	**–**	**–**	**7,900**
	460		**460 Meru District**							
		100	Transport Operating Expenses * ++	900	3,000	IDA	–	–	–	1,900
		110	Travelling and Accommodation Expenses * ++	700	2,000	IDA	–	–	–	1,200
		121	Telephone Expenses * ++	–	400	IDA	–	–	–	300
		174	Purchase of Stationery	100	500	GOK	–	–	–	–
		190	Miscellaneous Other Charges	100	300	GOK	–	–	–	–
		194	Training Expenses *	2,500	3,500	IDA	–	–	–	3,500
			Net Expenditure Subhead 460 .. .. K£	**4,300**	**9,700**		**–**	**–**	**–**	**6,900**
	470		**470 Makueni District**							
		100	Transport Operating Expenses * ++	800	3,000	IDA	–	–	–	2,100
		110	Travelling and Accommodation Expenses * ++	500	2,000	IDA	–	–	–	1,300
		121	Telephone Expenses * ++	–	400	IDA	–	–	–	300
		174	Purchase of Stationery	100	500	GOK	–	–	–	–
		190	Miscellaneous Other Charges	100	250	GOK	–	–	–	–
		194	Training Expenses *	2,000	3,000	IDA	–	–	–	3,000
			Net Expenditure Subhead 470 .. .. K£	**3,500**	**9,150**		**–**	**–**	**–**	**6,700**
	480		**480 Tharaka-Nithi District**							
		100	Transport Operating Expenses * ++	900	2,500	IDA	–	–	–	1,500

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
712			**712 Second Coffee Improvement Project - S.C.I.P. II** *–(Contd.)*							
	480		**480 Tharaka-Nithi District** *–(Contd.)*							
		110	Travelling and Accommodation Expenses * ++	500	2,000	IDA	–	–	–	1,400
		121	Telephone Expenses * ++	–	400	IDA	–	–	–	300
		174	Purchase of Stationery	100	300	GOK	–	–	–	–
		190	Miscellaneous Other Charges	100	250	GOK	–	–	–	–
		194	Training Expenses *	2,500	3,000	IDA	–	–	–	3,000
			Net Expenditure Subhead 480 .. .. K£	**4,100**	**8,450**		**–**	**–**	**–**	**6,200**
	490		**490 Nyambene District**							
		100	Transport Operating Expenses * ++	–	3,500	IDA	–	–	–	2,600
		110	Travelling and Accommodation Expenses * ++	–	2,000	IDA	–	–	–	1,200
		121	Telephone Expenses * ++	–	400	IDA	–	–	–	300
		174	Purchase of Stationery	–	400	GOK	–	–	–	–
		190	Miscellaneous Other Charges	–	300	GOK	–	–	–	–
		194	Training Expenses *	–	3,000	IDA	–	–	–	3,000
			Net Expenditure Subhead 490 .. .. K£	**–**	**9,600**		**–**	**–**	**–**	**7,100**
	600		**600 Nyanza Province**							
		100	Transport Operating Expenses * ++	1,000	2,500	IDA	–	–	–	1,400
		110	Travelling and Accommodation Expenses * ++	500	1,500	IDA	–	–	–	900
		121	Telephone Expenses * ++	–	350	IDA	–	–	–	250
		174	Purchase of Stationery	400	300	GOK	–	–	–	–
		190	Miscellaneous Other Charges	100	300	GOK	–	–	–	–
			Net Expenditure Subhead 600 .. .. K£	**2,000**	**4,950**		**–**	**–**	**–**	**2,550**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
712			**712 Second Coffee Improvement Project - S.C.I.P. II** *–(Contd.)*							
	610		**610 Kisii District**							
		100	Transport Operating Expenses * ++	800	2,500	IDA	–	–	–	1,600
		110	Travelling and Accommodation Expenses * ++	500	1,500	IDA	–	–	–	900
		121	Telephone Expenses * ++	–	400	IDA	–	–	–	300
		174	Purchase of Stationery	100	300	GOK	–	–	–	–
		190	Miscellaneous Other Charges	100	300	GOK	–	–	–	–
		194	Training Expenses *	2,500	3,500	IDA	–	–	–	3,500
			Net Expenditure Subhead 610 .. .. K£	**4,000**	**8,500**		**–**	**–**	**–**	**6,300**
	620		**620 Kisumu District**							
		100	Transport Operating Expenses * ++	700	2,500	IDA	–	–	–	1,200
		110	Travelling and Accommodation Expenses * ++	400	1,500	IDA	–	–	–	700
		121	Telephone Expenses * ++	–	350	IDA	–	–	–	250
		174	Purchase of Stationery	100	250	GOK	–	–	–	–
		190	Miscellaneous Other Charges	100	200	GOK	–	–	–	–
		194	Training Expenses *	2,500	3,000	IDA	–	–	–	3,000
			Net Expenditure Subhead 620 .. .. K£	**3,800**	**7,800**		**–**	**–**	**–**	**5,150**
	630		**630 Siaya District**							
		100	Transport Operating Expenses * ++	700	2,000	IDA	–	–	–	1,200
		110	Travelling and Accommodation Expenses * ++	400	1,250	IDA	–	–	–	700
		121	Telephone Expenses * ++	–	350	IDA	–	–	–	250
		174	Purchase of Stationery	100	250	GOK	–	–	–	–
		190	Miscellaneous Other Charges	100	200	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
712			**712 Second Coffee Improvement Project - S.C.I.P. II** *–(Contd.)*							
	630		**630 Siaya District** *–(Contd.)*							
		194	Training Expenses *	2,500	3,000	IDA	–	–	–	3,000
			Net Expenditure Subhead 630 .. .. K£	**3,800**	**7,050**		**–**	**–**	**–**	**5,150**
	640		**640 Homa Bay District**							
		100	Transport Operating Expenses * ++	800	2,500	IDA	–	–	–	1,700
		110	Travelling and Accommodation Expenses * ++	500	1,500	IDA	–	–	–	1,000
		121	Telephone Expenses * ++	–	350	IDA	–	–	–	250
		174	Purchase of Stationery	100	300	GOK	–	–	–	–
		190	Miscellaneous Other Charges	100	200	GOK	–	–	–	–
		194	Training Expenses *	2,500	3,000	IDA	–	–	–	3,000
			Net Expenditure Subhead 640 .. .. K£	**4,000**	**7,850**		**–**	**–**	**–**	**5,950**
	650		**650 Nyamira District**							
		100	Transport Operating Expenses * ++	800	2,500	IDA	–	–	–	1,600
		110	Travelling and Accommodation Expenses * ++	500	1,500	IDA	–	–	–	900
		121	Telephone Expenses *	–	400	IDA	–	–	–	400
		174	Purchase of Stationery	100	250	GOK	–	–	–	–
		190	Miscellaneous Other Charges	100	250	GOK	–	–	–	–
		194	Training Expenses *	2,500	3,500	IDA	–	–	–	3,500
			Net Expenditure Subhead 650 .. .. K£	**4,000**	**8,400**		**–**	**–**	**–**	**6,400**
	660		**660 Migori District**							
		100	Transport Operating Expenses * ++	600	2,000	IDA	–	–	–	1,300

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
712			**712 Second Coffee Improvement Project - S.C.I.P. II** *–(Contd.)*							
	660		**660 Migori District** *–(Contd.)*							
		110	Travelling and Accommodation Expenses * ++	400	1,500	IDA	–	–	–	1,000
		121	Telephone Expenses * ++	–	350	IDA	–	–	–	250
		174	Purchase of Stationery	100	250	GOK	–	–	–	–
		190	Miscellaneous Other Charges	100	250	GOK	–	–	–	–
		194	Training Expenses *	1,800	2,500	IDA	–	–	–	2,500
			Net Expenditure Subhead 660 .. .. K£	**3,000**	**6,850**		**–**	**–**	**–**	**5,050**
	670		**670 Kuria District**							
		100	Transport Operating Expenses * ++	–	2,000	IDA	–	–	–	1,300
		110	Travelling and Accommodation Expenses * ++	–	1,500	IDA	–	–	–	1,000
		121	Telephone Expenses * ++	–	350	IDA	–	–	–	250
		174	Purchase of Stationery	–	300	GOK	–	–	–	–
		190	Miscellaneous Other Charges	–	250	GOK	–	–	–	–
		194	Training Expenses *	–	2,500	IDA	–	–	–	2,500
			Net Expenditure Subhead 670 .. .. K£	**–**	**6,900**		**–**	**–**	**–**	**5,050**
	700		**700 Rift Valley Province**							
		100	Transport Operating Expenses * ++	1,000	4,000	IDA	–	–	–	2,800
		110	Travelling and Accommodation Expenses * ++	800	2,500	IDA	–	–	–	1,600
		121	Telephone Expenses * ++	–	500	IDA	–	–	–	400
		174	Purchase of Stationery	100	300	GOK	–	–	–	–
		190	Miscellaneous Other Charges	100	250	GOK	–	–	–	–
			Net Expenditure Subhead 700 .. .. K£	**2,000**	**7,550**		**–**	**–**	**–**	**4,800**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
712			**712 Second Coffee Improvement Project - S.C.I.P. II** *–(Contd.)*							
	710		**710 Kajiado District**							
		100	Transport Operating Expenses * ++	500	2,000	IDA	–	–	–	1,400
		110	Travelling and Accommodation Expenses * ++	400	1,500	IDA	–	–	–	1,000
		121	Telephone Expenses * ++	–	350	IDA	–	–	–	250
		174	Purchase of Stationery	100	300	GOK	–	–	–	–
		190	Miscellaneous Other Charges	100	200	GOK	–	–	–	–
		194	Training Expenses *	2,500	3,000	IDA	–	–	–	3,000
			Net Expenditure Subhead 710 .. .. K£	**3,600**	**7,350**		**–**	**–**	**–**	**5,650**
	720		**720 Kericho District**							
		100	Transport Operating Expenses * ++	900	2,500	IDA	–	–	–	1,500
		110	Travelling and Accommodation Expenses * ++	500	1,500	IDA	–	–	–	900
		121	Telephone Expenses * ++	–	360	IDA	–	–	–	260
		174	Purchase of Stationery	100	350	GOK	–	–	–	–
		190	Miscellaneous Other Charges	100	250	GOK	–	–	–	–
		194	Training Expenses *	2,500	3,500	IDA	–	–	–	3,500
			Net Expenditure Subhead 720 .. .. K£	**4,100**	**8,460**		**–**	**–**	**–**	**6,160**
	730		**730 Laikipia District**							
		100	Transport Operating Expenses * ++	600	2,000	IDA	–	–	–	1,300
		110	Travelling and Accommodation Expenses * ++	400	1,500	IDA	–	–	–	1,000
		121	Telephone Expenses * ++	–	350	IDA	–	–	–	250
		174	Purchase of Stationery	100	250	GOK	–	–	–	–
		190	Miscellaneous Other Charges	100	200	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
712			**712 Second Coffee Improvement Project - S.C.I.P. II** *–(Contd.)*							
	730		**730 Laikipia District** *–(Contd.)*							
		194	Training Expenses *	2,500	3,000	IDA	–	–	–	3,000
			Net Expenditure Subhead 730 .. .. K£	**3,700**	**7,300**		**–**	**–**	**–**	**5,550**
	740		**740 Nakuru District**							
		100	Transport Operating Expenses * ++	600	2,000	IDA	–	–	–	1,300
		110	Travelling and Accommodation Expenses *	400	1,200	IDA	–	–	–	1,200
		121	Telephone Expenses * ++	–	350	IDA	–	–	–	250
		174	Purchase of Stationery	100	200	GOK	–	–	–	–
		190	Miscellaneous Other Charges	100	200	GOK	–	–	–	–
		194	Training Expenses *	2,500	3,000	IDA	–	–	–	3,000
			Net Expenditure Subhead 740 .. .. K£	**3,700**	**6,950**		**–**	**–**	**–**	**5,750**
	760		**760 Trans Nzoia District**							
		100	Transport Operating Expenses * ++	894	2,000	IDA	–	–	–	1,100
		110	Travelling and Accommodation Expenses * ++	700	1,500	IDA	–	–	–	700
		121	Telephone Expenses * ++	–	350	IDA	–	–	–	270
		174	Purchase of Stationery	600	250	GOK	–	–	–	–
		190	Miscellaneous Other Charges	700	200	GOK	–	–	–	–
		194	Training Expenses *	2,500	3,000	IDA	–	–	–	3,000
			Net Expenditure Subhead 760 .. .. K£	**5,394**	**7,300**		**–**	**–**	**–**	**5,070**
	770		**770 Uasin Gishu District**							
		100	Transport Operating Expenses * ++	500	2,000	IDA	–	–	–	1,400

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
712			**712 Second Coffee Improvement Project - S.C.I.P. II** *–(Contd.)*							
	770		**770 Uasin Gishu District** *–(Contd.)*							
		110	Travelling and Accommodation Expenses * ++	300	1,200	IDA	–	–	–	800
		121	Telephone Expenses * ++	–	350	IDA	–	–	–	250
		174	Purchase of Stationery	100	200	GOK	–	–	–	–
		190	Miscellaneous Other Charges	100	200	GOK	–	–	–	–
		194	Training Expenses *	2,500	3,000	IDA	–	–	–	3,000
			Net Expenditure Subhead 770 .. .. K£	**3,500**	**6,950**		**–**	**–**	**–**	**5,450**
	780		**780 Bomet District**							
		100	Transport Operating Expenses * ++	500	2,000	IDA	–	–	–	1,400
		110	Travelling and Accommodation Expenses * ++	–	1,200	IDA	–	–	–	600
		121	Telephone Expenses * ++	–	350	IDA	–	–	–	250
		174	Purchase of Stationery	100	250	GOK	–	–	–	–
		190	Miscellaneous Other Charges	100	200	GOK	–	–	–	–
		194	Training Expenses *	2,500	3,000	IDA	–	–	–	3,000
			Net Expenditure Subhead 780 .. .. K£	**3,200**	**7,000**		**–**	**–**	**–**	**5,250**
	810		**810 Baringo District**							
		100	Transport Operating Expenses * ++	800	3,000	IDA	–	–	–	2,000
		110	Travelling and Accommodation Expenses * ++	600	2,000	IDA	–	–	–	1,300
		121	Telephone Expenses * ++	–	355	IDA	–	–	–	255
		174	Purchase of Stationery	100	200	GOK	–	–	–	–
		190	Miscellaneous Other Charges	100	200	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
712			**712 Second Coffee Improvement Project - S.C.I.P. II** *–(Contd.)*							
	810		**810 Baringo District** *–(Contd.)*							
		194	Training Expenses *	2,500	3,000	IDA	–	–	–	3,000
			Net Expenditure Subhead 810 .. .. K£	**4,100**	**8,755**		**–**	**–**	**–**	**6,555**
	820		**820 Elgeyo-Marakwet District**							
		100	Transport Operating Expenses * ++	500	2,000	IDA	–	–	–	1,400
		110	Travelling and Accommodation Expenses * ++	300	1,200	IDA	–	–	–	800
		121	Telephone Expenses * ++	–	355	IDA	–	–	–	255
		174	Purchase of Stationery	100	200	GOK	–	–	–	–
		190	Miscellaneous Other Charges	100	200	GOK	–	–	–	–
		194	Training Expenses *	2,500	3,000	IDA	–	–	–	3,000
			Net Expenditure Subhead 820 .. .. K£	**3,500**	**6,955**		**–**	**–**	**–**	**5,455**
	830		**830 Nandi District**							
		100	Transport Operating Expenses * ++	900	2,500	IDA	–	–	–	1,500
		110	Travelling and Accommodation Expenses * ++	100	1,200	IDA	–	–	–	600
		121	Telephone Expenses * ++	–	365	IDA	–	–	–	265
		174	Purchase of Stationery	100	200	GOK	–	–	–	–
		190	Miscellaneous Other Charges	100	200	GOK	–	–	–	–
		194	Training Expenses *	2,500	3,000	IDA	–	–	–	3,000
			Net Expenditure Subhead 830 .. .. K£	**3,700**	**7,465**		**–**	**–**	**–**	**5,365**
	860		**860 West Pokot District**							
		100	Transport Operating Expenses * ++	750	2,000	IDA	–	–	–	1,200

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
712			**712 Second Coffee Improvement Project - S.C.I.P. II** *–(Contd.)*							
	860		**860 West Pokot District** *–(Contd.)*							
		110	Travelling and Accommodation Expenses * ++	100	1,000	IDA	–	–	–	800
		121	Telephone Expenses * ++	–	355	IDA	–	–	–	255
		174	Purchase of Stationery	100	200	GOK	–	–	–	–
		190	Miscellaneous Other Charges	100	200	GOK	–	–	–	–
		194	Training Expenses *	2,500	3,000	IDA	–	–	–	3,000
			Net Expenditure Subhead 860 .. .. K£	**3,550**	**6,755**		**–**	**–**	**–**	**5,255**
	900		**900 Western Province**							
		100	Transport Operating Expenses * ++	900	2,500	IDA	–	–	–	1,500
		110	Travelling and Accommodation Expenses * ++	700	1,500	IDA	–	–	–	700
		121	Telephone Expenses * ++	–	400	IDA	–	–	–	200
		174	Purchase of Stationery	400	300	GOK	–	–	–	–
		190	Miscellaneous Other Charges	700	200	GOK	–	–	–	–
			Net Expenditure Subhead 900 .. .. K£	**2,700**	**4,900**		**–**	**–**	**–**	**2,400**
	910		**910 Bungoma District**							
		100	Transport Operating Expenses * ++	800	2,500	IDA	–	–	–	1,600
		110	Travelling and Accommodation Expenses * ++	600	1,500	IDA	–	–	–	900
		121	Telephone Expenses * ++	–	355	IDA	–	–	–	255
		174	Purchase of Stationery	100	300	GOK	–	–	–	–
		190	Miscellaneous Other Charges	100	200	GOK	–	–	–	–
		194	Training Expenses *	2,500	3,000	IDA	–	–	–	3,000
			Net Expenditure Subhead 910 .. .. K£	**4,100**	**7,855**		**–**	**–**	**–**	**5,755**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
712			**712 Second Coffee Improvement Project - S.C.I.P. II** *–(Contd.)*							
	920		**920 Busia District**							
		100	Transport Operating Expenses * ++	300	1,000	IDA	–	–	–	600
		110	Travelling and Accommodation Expenses * ++	200	800	IDA	–	–	–	500
		121	Telephone Expenses * ++	–	355	IDA	–	–	–	255
		174	Purchase of Stationery	100	200	GOK	–	–	–	–
		190	Miscellaneous Other Charges	100	150	GOK	–	–	–	–
		194	Training Expenses *	1,800	2,000	IDA	–	–	–	2,000
			Net Expenditure Subhead 920 .. .. K£	**2,500**	**4,505**		**–**	**–**	**–**	**3,355**
	930		**930 Kakamega District**							
		100	Transport Operating Expenses * ++	800	2,000	IDA	–	–	–	1,100
		110	Travelling and Accommodation Expenses * ++	600	1,200	IDA	–	–	–	755
		121	Telephone Expenses * ++	–	355	IDA	–	–	–	255
		174	Purchase of Stationery	100	250	GOK	–	–	–	–
		190	Miscellaneous Other Charges	100	200	GOK	–	–	–	–
		194	Training Expenses *	2,500	3,000	IDA	–	–	–	3,000
			Net Expenditure Subhead 930 .. .. K£	**4,100**	**7,005**		**–**	**–**	**–**	**5,110**
	940		**940 Vihiga District**							
		100	Transport Operating Expenses * ++	800	2,500	IDA	–	–	–	1,600
		110	Travelling and Accommodation Expenses * ++	500	1,500	IDA	–	–	–	1,000
		121	Telephone Expenses * ++	–	355	IDA	–	–	–	255
		174	Purchase of Stationery	100	250	GOK	–	–	–	–
		190	Miscellaneous Other Charges	100	200	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
712			**712 Second Coffee Improvement Project - S.C.I.P. II** *–(Contd.)*							
	940		**940 Vihiga District** *–(Contd.)*							
		194	Training Expenses *	2,500	3,000	IDA	–	–	–	3,000
			Net Expenditure Subhead 940 .. .. K£	**4,000**	**7,805**		**–**	**–**	**–**	**5,855**
	950		**950 Mt. Elgon District**							
		100	Transport Operating Expenses * ++	–	2,500	IDA	–	–	–	1,300
		110	Travelling and Accommodation Expenses * ++	–	1,500	IDA	–	–	–	1,000
		121	Telephone Expenses * ++	–	355	IDA	–	–	–	255
		174	Purchase of Stationery	–	300	GOK	–	–	–	–
		190	Miscellaneous Other Charges	–	300	GOK	–	–	–	–
		194	Training Expenses *	–	3,000	IDA	–	–	–	3,000
			Net Expenditure Subhead 950 .. .. K£	**–**	**7,955**		**–**	**–**	**–**	**5,555**
			Net Expenditure Head 712 .. .. .. K£	**2,488,325**	**4,618,620**		**–**	**–**	**–**	**4,408,790**
714			**714 Loans and Grants through Co-operative Bank**							
	000		**000 Headquarters**							
		508	Co-operative Development Fund +++	–	240,000	DANIDA	240,000	–	–	–
		512	Loans for SCIP II (Factories) *	2,000,000	7,500,000	IDA	–	–	–	7,500,000
		514	Operational Expenses of CBK SCIP II *	200,000	200,000	IDA	–	–	–	200,000
		515	Revolving Funds SCIP II (Cherry Advances) *	219,431	8,000,000	IDA	–	–	–	8,000,000
		516	Loans for SCIP II (Farm Credit) *	14,500,000	20,500,000	IDA	–	–	16,000,000	4,500,000
		519	Loans for Horticultural Production Centre - Taita Taveta +++	–	998,499	FRG	998,499	–	–	–
			GROSS EXPENDITURE .. .. .. K£	16,919,431	37,438,499		1,238,499	–	16,000,000	20,200,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
714			**714 Loans and Grants through Co-operative Bank** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Appropriations in Aid							
		901	Direct Payment -DANIDA	–	240,000		–	–	–	–
		952	Direct Payment-FRG	–	998,499		–	–	–	–
		955	Direct Payment - IDA	14,299,431	16,000,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	14,299,431	17,238,499		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**2,620,000**	**20,200,000**		**1,238,499**	**–**	**16,000,000**	**20,200,000**
			Net Expenditure Head 714 .. .. .. K£	**2,620,000**	**20,200,000**		**1,238,499**	**–**	**16,000,000**	**20,200,000**
716			**716 Co-operative Management Improvement Project**							
	000		**000 Headquarters**							
		100	Transport Operating Expenses	7,500	7,500	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	6,000	6,000	GOK	–	–	–	–
		121	Telephone Expenses	1,600	1,000	GOK	–	–	–	–
		174	Purchase of Stationery	3,420	4,000	GOK	–	–	–	–
		202	Replacement of Bicycles and Motor Cycles	263,866	–	GOK	–	–	–	–
		210	Purchase of Additional Vehicles	826,458	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	204,816	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
716			**716 Co-operative Management Improvement Project** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		250	Maintenance of Plant, Machinery and Equipment	20,280	2,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**1,333,940**	**20,500**		–	–	–	–
	200		**200 Central Province**							
		100	Transport Operating Expenses	1,000	1,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,000	500	GOK	–	–	–	–
			Net Expenditure Subhead 200 .. .. K£	**2,000**	**1,500**		–	–	–	–
	230		**230 Murang'a District**							
		100	Transport Operating Expenses	2,000	2,500	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,000	1,000	GOK	–	–	–	–
		174	Purchase of Stationery	500	500	GOK	–	–	–	–
			Net Expenditure Subhead 230 .. .. K£	**3,500**	**4,000**		–	–	–	–
	300		**300 Coast Province**							
		100	Transport Operating Expenses	1,500	2,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,000	1,000	GOK	–	–	–	–
		174	Purchase of Stationery	500	300	GOK	–	–	–	–
			Net Expenditure Subhead 300 .. .. K£	**3,000**	**3,300**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
716			**716 Co-operative Management Improvement Project** *–(Contd.)*							
	310		**310 Kilifi District**							
		100	Transport Operating Expenses	2,000	2,500	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,500	2,000	GOK	–	–	–	–
		174	Purchase of Stationery	500	600	GOK	–	–	–	–
			Net Expenditure Subhead 310 .. .. K£	**4,000**	**5,100**		**–**	**–**	**–**	**–**
	400		**400 Eastern Province**							
		100	Transport Operating Expenses	1,500	3,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,000	2,000	GOK	–	–	–	–
			Net Expenditure Subhead 400 .. .. K£	**2,500**	**5,000**		**–**	**–**	**–**	**–**
	460		**460 Meru District**							
		100	Transport Operating Expenses	2,000	2,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,000	2,000	GOK	–	–	–	–
		174	Purchase of Stationery	500	600	GOK	–	–	–	–
			Net Expenditure Subhead 460 .. .. K£	**3,500**	**4,600**		**–**	**–**	**–**	**–**
	480		**480 Tharaka - Nithi District**							
		100	Transport Operating Expenses	4,000	4,500	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	2,000	3,000	GOK	–	–	–	–
		174	Purchase of Stationery	2,000	2,000	GOK	–	–	–	–
			Net Expenditure Subhead 480 .. .. K£	**8,000**	**9,500**		**–**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
716			**716 Co-operative Management Improvement Project** *–(Contd.)*							
	490		**490 Nyambene District**							
		100	Transport Operating Expenses	–	2,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	–	2,000	GOK	–	–	–	–
		174	Purchase of Stationery	–	3,000	GOK	–	–	–	–
			Net Expenditure Subhead 490 .. .. K£	**–**	**7,000**		**–**	**–**	**–**	**–**
	600		**600 Nyanza Province**							
		100	Transport Operating Expenses	1,000	2,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,000	1,000	GOK	–	–	–	–
			Net Expenditure Subhead 600 .. .. K£	**2,000**	**3,000**		**–**	**–**	**–**	**–**
	610		**610 Kisii District**							
		100	Transport Operating Expenses	2,000	2,500	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,500	2,000	GOK	–	–	–	–
		174	Purchase of Stationery	500	600	GOK	–	–	–	–
			Net Expenditure Subhead 610 .. .. K£	**4,000**	**5,100**		**–**	**–**	**–**	**–**
	650		**650 Nyamira District**							
		100	Transport Operating Expenses	2,000	2,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,000	2,000	GOK	–	–	–	–
		174	Purchase of Stationery	500	600	GOK	–	–	–	–
			Net Expenditure Subhead 650 .. .. K£	**3,500**	**4,600**		**–**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*							
716			**716 Co-operative Management Improvement Project** *–(Contd.)*							
	700		**700 Rift Valley Province**							
		100	Transport Operating Expenses	1,000	2,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,000	2,000	GOK	–	–	–	–
			Net Expenditure Subhead 700 .. .. K£	**2,000**	**4,000**		–	–	–	–
	810		**810 Baringo District**							
		100	Transport Operating Expenses	2,000	2,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,000	2,000	GOK	–	–	–	–
		174	Purchase of Stationery	500	600	GOK	–	–	–	–
			Net Expenditure Subhead 810 .. .. K£	**3,500**	**4,600**		–	–	–	–
	830		**830 Nandi District**							
		100	Transport Operating Expenses	2,000	2,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,000	2,000	GOK	–	–	–	–
			Net Expenditure Subhead 830 .. .. K£	**3,000**	**4,000**		–	–	–	–
	900		**900 Western Province**							
		100	Transport Operating Expenses	1,350	2,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,000	1,000	GOK	–	–	–	–
			Net Expenditure Subhead 900 .. .. K£	**2,350**	**3,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*								
716			**716 Co-operative Management Improvement Project** *–(Contd.)*								
	910		**910 Bungoma District**								
		100	Transport Operating Expenses		2,000	2,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses		1,000	2,000	GOK	–	–	–	–
		174	Purchase of Stationery		500	600	GOK	–	–	–	–
			Net Expenditure Subhead 910	K£	**3,500**	**4,600**		**–**	**–**	**–**	**–**
	950		**950 Mt. Elgon District**								
		100	Transport Operating Expenses		–	2,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses		–	1,000	GOK	–	–	–	–
		174	Purchase of Stationery		–	600	GOK	–	–	–	–
		220	Purchase of Plant and Equipment		–	1,000	GOK	–	–	–	–
			Net Expenditure Subhead 950	K£	**–**	**4,600**		**–**	**–**	**–**	**–**
			Net Expenditure Head 716	K£	**1,384,290**	**98,000**		**–**	**–**	**–**	**–**
			Net Expenditure Subvote 220	K£	**7,622,380**	**26,131,960**		**6,246,499**	**204,666**	**16,156,520**	**25,470,690**
			Total Net Expenditure Vote D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT	K£	**7,622,380**	**26,131,960**		**6,246,499**	**204,666**	**16,156,520**	**25,470,690**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

*++ Gok/Revenue, ++ Gok/AiA, * 100% Revenue financed, +++ 100% AiA financed, Gok-100% Gok financed.

++ Where the donor is not funding 100%, the balance is to be met by GOK.

VOTE D23 MINISTRY OF COMMERCE AND INDUSTRY

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1994/95

I. ESTIMATE of the amount required in the year ending 30th June, 1995, for the Ministry of Commerce and Industry, for capital expenditure including General Administration and Planning, Internal and External Trade Services, Industrial Training Services and Investment Loans and Grants to Industry.

Twelve million, nine hundred and seventy one thousand, four hundred and fifty pounds.

(K£ 12,971,450)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1993/94	Estimates 1994/95		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
230 General Administration and Planning	100,000	5,000	–	5,000
231 Department of Internal Trade	813,480	2,816,500	–	2,816,500
232 External Trade Services	290,000	300,000	–	300,000
233 Inspectorate of Weights and Measures	98,000	484,000	–	484,000
234 Industrial Development and Promotion	9,000,000	5,550,150	700,000	4,850,150
235 Investments and Loans to Commerce	1,719,097	2,670,000	100,000	2,570,000
236 Investment Loans and Grants to Industries	1,806,530	5,506,300	3,560,500	1,945,800
TOTAL FOR VOTE D23 MINISTRY OF COMMERCE AND INDUSTRY .. .. .. K£	**13,827,107**	**17,331,950**	**4,360,500**	**12,971,450**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Commerce and Industry

HEAD	ITEM	TITLE		Approved Estimates 1993/94	Estimates 1994/95
				K£	K£
		230 General Administration and Planning			
740		**740 General Administration Services**			
	295	Minor Alterations and Maintenance Works		100,000	5,000
		Net Expenditure Head 740	**K£**	**100,000**	**5,000**
		Net Expenditure Subvote 230	**K£**	**100,000**	**5,000**
		231 Department of Internal Trade			
744		**744 Department of Internal Trade**			
	295	Minor Alterations and Maintenance Works		1,000	5,000
		Net Expenditure Head 744	**K£**	**1,000**	**5,000**
745		**745 Trade Development - Field Services**			
	295	Minor Alterations and Maintenance Works		1,500	1,500
	321	Traders Joint Loan Boards		150,000	200,000
	400	Construction of Buildings - Non-Residential		100,980	300,000
		Net Expenditure Head 745	**K£**	**252,480**	**501,500**
746		**746 Kenya Institute of Business Training**			
	184	Contracted Professional Services		60,000	60,000
	400	Construction of Buildings - Non-Residential		500,000	2,200,000
	525	Small Enterprise Research and Development		–	50,000
		Net Expenditure Head 746	**K£**	**560,000**	**2,310,000**
		Net Expenditure Subvote 231	**K£**	**813,480**	**2,816,500**
		232 External Trade Services			
751		**751 External Trade Promotion Services**			
	170	Kenya Export Promotion and Marketing		290,000	300,000
		Net Expenditure Head 751	**K£**	**290,000**	**300,000**
		Net Expenditure Subvote 232	**K£**	**290,000**	**300,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Commerce and Industry – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1993/94	Estimates 1994/95
				K£	K£
		233 Inspectorate of Weights and Measures			
756		**756 Field Services**			
	220	Purchase of Equipment		90,000	484,000
	295	Minor Alterations and Maintenance Works		8,000	–
		Net Expenditure Head 756	K£	**98,000**	**484,000**
		Net Expenditure Subvote 233	K£	**98,000**	**484,000**
		234 Industrial Development and Promotion			
788		**788 Kenya Bureau of Standards**			
	400	Construction of Laboratories - (Nairobi)		200,000	150,000
		Net Expenditure Head 788	K£	**200,000**	**150,000**
790		**790 Small Scale Industries - Field Services**			
	400	Construction of Buildings - Non-Residential (DIDO)		–	200,000
		Net Expenditure Head 790	K£	**–**	**200,000**
796		**796 Export Processing Zones Authority**			
	522	Export Development Project		27,800,000	4,200,150
	523	Export Development Project		18,638,375	–
	524	Export Processing Zone-Study-Mombasa		1,625,000	–
	525	Export Development Project (EPZ Mombasa)		–	1,000,000
		GROSS EXPENDITURE	K£	48,063,375	5,200,150
		Appropriations in Aid			
	912	Direct Payment-ADF		1,625,000	–
	956	Direct Payment - IDA		37,638,375	700,000
		Total Appropriations in Aid	K£	39,263,375	700,000
		Net Expenditure Head 796	K£	**8,800,000**	**4,500,150**
		Net Expenditure Subvote 234	K£	**9,000,000**	**4,850,150**
		235 Investments and Loans to Commerce			
791		**791 Kenya Industrial Training Institute**			
	184	Contracted Professional Services		20,000	20,000
	220	Purchase of Plant and Equipment		191,597	1,200,000
	295	Minor Alterations and Maintenance Works		7,500	50,000
	410	Construction of Buildings - Residential		1,500,000	1,300,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Commerce and Industry – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1993/94	Estimates 1994/95
				K£	K£
		235 Investments and Loans to Commerce *–(Contd.)*			
791		**791 Kenya Industrial Training Institute** *–(Contd.)*			
		Net Expenditure Head 791	K£	**1,719,097**	**2,570,000**
792		**792 Director of Industries**			
	531	Assistance to Small Business Sector		100,000	100,000
		GROSS EXPENDITURE	K£	100,000	100,000
		Appropriations in Aid			
	902	Direct Payment - NETHERLANDS		–	100,000
	905	Direct Payment - EEC		100,000	–
		Total Appropriations in Aid	K£	100,000	100,000
		Net Expenditure Head 792	K£	–	–
		Net Expenditure Subvote 235	K£	**1,719,097**	**2,570,000**
		236 Investment Loans and Grants to Industries			
794		**794 Loans to Industrial Development**			
	338	Loans to Industrial Revolving Fund (ICDC)		65,000	50,000
	339	Industrial Sub-contracting Exchange		80,000	–
		GROSS EXPENDITURE	K£	145,000	50,000
		Appropriations in Aid			
	908	Direct Payment - UNIDO		80,000	–
		Net Expenditure Head 794	K£	**65,000**	**50,000**
795		**795 Loans to Kenya Industrial Estates**			
	521	Agro - Industries		1,002,943	885,400
	523	Textiles		226,910	278,300
	524	Woodworks		390,742	419,300
	525	Paper and Paper Product		71,500	33,500
	526	Print and Publication		300,400	603,500
	527	Leather and Leather Products		206,410	118,500
	528	Rubber Products		173,740	166,100
	529	Chemicals		89,430	69,900
	530	Glass, Clay and Stone Products		221,300	310,000
	531	Basic Metals		159,890	274,900
	532	Machinery		166,400	148,600
	533	Electrical Machinery		39,300	11,100
	535	Miscellaneous		236,520	217,200
	536	K.I.E. Small Scale Industries		132,600	500,000
	537	Technical Assistance		203,445	420,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Commerce and Industry – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		236 Investment Loans and Grants to Industries *–(Contd.)*		
795		**795 Loans to Kenya Industrial Estates** *–(Contd.)*		
	538	GOK Loan to K.I.E.	1,000,000	1,000,000
		GROSS EXPENDITURE .. .. K£	4,621,530	5,456,300
		Appropriations in Aid		
	901	Direct Payment-GTZ	721,000	2,462,800
	951	Direct Payment - ADF	2,159,000	1,097,700
		Total Appropriations in Aid .. .. .. K£	2,880,000	3,560,500
		Net Expenditure Head 795 .. .. .. K£	**1,741,530**	**1,895,800**
		Net Expenditure Subvote 236 .. .. .. K£	**1,806,530**	**1,945,800**
		Total Net Expenditure Vote D23 MINISTRY OF COMMERCE AND INDUSTRY K£	**13,827,107**	**12,971,450**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			230 General Administration and Planning							
740			**740 General Administration Services**							
		295	Minor Alterations and Maintenance Works	100,000	5,000	GOK	–	–	–	–
			Net Expenditure Head 740 .. .. .. K£	**100,000**	**5,000**		–	–	–	–
			Net Expenditure Subvote 230 .. .. K£	**100,000**	**5,000**		–	–	–	–
			231 Department of Internal Trade							
744			**744 Department of Internal Trade**							
		295	Minor Alterations and Maintenance Works	1,000	5,000	GOK	–	–	–	–
			Net Expenditure Head 744 .. .. .. K£	**1,000**	**5,000**		–	–	–	–
745			**745 Trade Development - Field Services**							
		295	Minor Alterations and Maintenance Works	1,500	1,500	GOK	–	–	–	–
		321	Traders Joint Loan Boards	150,000	200,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	100,980	300,000	GOK	–	–	–	–
			Net Expenditure Head 745 .. .. .. K£	**252,480**	**501,500**		–	–	–	–
746			**746 Kenya Institute of Business Training**							
	000		**000 Headquarters**							
		184	Contracted Professional Services	60,000	60,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	500,000	2,200,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			231 Department of Internal Trade *–(Contd.)*							
746			**746 Kenya Institute of Business Training** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		525	Small Enterprise Research and Development	–	50,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**560,000**	**2,310,000**		–	–	–	–
			Net Expenditure Head 746 .. .. .. K£	**560,000**	**2,310,000**		–	–	–	–
			Net Expenditure Subvote 231 .. .. K£	**813,480**	**2,816,500**		–	–	–	–
			232 External Trade Services							
751			**751 External Trade Promotion Services**							
		170	Kenya Export Promotion and Marketing * ++	290,000	300,000	EDF/EEC	–	20,000	–	–
			Net Expenditure Head 751 .. .. .. K£	**290,000**	**300,000**		–	**20,000**	–	–
			Net Expenditure Subvote 232 .. .. K£	**290,000**	**300,000**		–	**20,000**	–	–
			233 Inspectorate of Weights and Measures							
756			**756 Field Services**							
		220	Purchase of Equipment	90,000	484,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			233 Inspectorate of Weights and Measures *–(Contd.)*							
756			**756 Field Services** *–(Contd.)*							
		295	Minor Alterations and Maintenance Works	8,000	–	GOK	–	–	–	–
			Net Expenditure Head 756 .. .. .. K£	**98,000**	**484,000**		–	–	–	–
			Net Expenditure Subvote 233 .. .. K£	**98,000**	**484,000**		–	–	–	–
			234 Industrial Development and Promotion							
788			**788 Kenya Bureau of Standards**							
	000		**000 Headquarters**							
		400	Construction of Laboratories - (Nairobi)	200,000	150,000	GOK	–	–	–	–
			Net Expenditure Head 788 .. .. .. K£	**200,000**	**150,000**		–	–	–	–
790			**790 Small Scale Industries - Field Services**							
		400	Construction of Buildings - Non-Residential (DIDO)	–	200,000	GOK	–	–	–	–
			Net Expenditure Head 790 .. .. .. K£	–	**200,000**		–	–	–	–
796			**796 Export Processing Zones Authority**							
	000		**000 Headquarters**							
		522	Export Development Project * ++	27,800,000	4,200,150	IDA	–	–	700,000	2,300,000
		523	Export Development Project	18,638,375	–	IDA	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			234 Industrial Development and Promotion *–(Contd.)*							
796			**796 Export Processing Zones Authority** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		524	Export Processing Zone-Study-Mombasa	1,625,000	–	GOK	–	–	–	–
		525	Export Development Project (EPZ Mombasa)	–	1,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	48,063,375	5,200,150		–	–	700,000	2,300,000
			Appropriations in Aid							
		912	Direct Payment-ADF	1,625,000	–		–	–	–	–
		956	Direct Payment - IDA	37,638,375	700,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	39,263,375	700,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**8,800,000**	**4,500,150**		**–**	**–**	**700,000**	**2,300,000**
			Net Expenditure Head 796 .. .. .. K£	**8,800,000**	**4,500,150**		**–**	**–**	**700,000**	**2,300,000**
			Net Expenditure Subvote 234 .. .. K£	**9,000,000**	**4,850,150**		**–**	**–**	**700,000**	**2,300,000**
			235 Investments and Loans to Commerce							
791			**791 Kenya Industrial Training Institute**							
	000		**000 Headquarters**							
		184	Contracted Professional Services	20,000	20,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			235 Investments and Loans to Commerce *–(Contd.)*							
791			**791 Kenya Industrial Training Institute** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		220	Purchase of Plant and Equipment	191,597	1,200,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	7,500	50,000	GOK	–	–	–	–
		410	Construction of Buildings - Residential	1,500,000	1,300,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**1,719,097**	**2,570,000**		–	–	–	–
			Net Expenditure Head 791 .. .. .. K£	**1,719,097**	**2,570,000**		–	–	–	–
792			**792 Director of Industries**							
	000		**000 Headquarters**							
		531	Assistance to Small Business Sector +++	100,000	100,000	NETHERLANDS	100,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	100,000	100,000		100,000	–	–	–
			Appropriations in Aid							
		902	Direct Payment - NETHERLANDS	–	100,000		–	–	–	–
		905	Direct Payment - EEC	100,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	100,000	100,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	–	–		**100,000**	–	–	–
			Net Expenditure Head 792 .. .. .. K£	–	–		**100,000**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			235 Investments and Loans to Commerce *–(Contd.)*	K£	K£		K£	K£	K£	K£
			Net Expenditure Subvote 235 .. .. K£	**1,719,097**	**2,570,000**		**100,000**	–	–	–
			236 Investment Loans and Grants to Industries							
794			**794 Loans to Industrial Development**							
	000		**000 Headquarters**							
		338	Loans to Industrial Revolving Fund (ICDC)	65,000	50,000	GOK	–	–	–	–
		339	Industrial Sub-contracting Exchange	80,000	–	UNDP	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	145,000	50,000		–	–	–	–
			Appropriations in Aid							
		908	Direct Payment - UNIDO	80,000	–		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**65,000**	**50,000**		–	–	–	–
			Net Expenditure Head 794 .. .. .. K£	**65,000**	**50,000**		–	–	–	–
795			**795 Loans to Kenya Industrial Estates**							
	000		**000 Headquarters**							
		521	Agro - Industries +++	82,000	36,000	ADF	–	–	36,000	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			236 Investment Loans and Grants to Industries *–(Contd.)*							
795			**795 Loans to Kenya Industrial Estates** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		536	K.I.E. Small Scale Industries +++	132,600	500,000	FRG	500,000	–	–	–
		537	Technical Assistance	203,445	420,000	GOK	–	–	–	–
		538	GOK Loan to K.I.E.	1,000,000	1,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,418,045	1,956,000		500,000	–	36,000	–
			Appropriations in Aid							
		901	Direct Payment-GTZ	132,600	500,000		–	–	–	–
		951	Direct Payment - ADF	82,000	36,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	214,600	536,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**1,203,445**	**1,420,000**		**500,000**	**–**	**36,000**	**–**
	110		**110 Nairobi Province**							
		521	Agro - Industries +++	20,400	6,000	ADF	–	–	6,000	–
		523	Textiles +++	17,600	6,600	ADF	–	–	6,600	–
		524	Woodworks +++	10,900	5,800	ADF	–	–	5,800	–
		526	Print and Publication +++	63,600	70,000	ADF	–	–	70,000	–
		527	Leather and Leather Products +++	2,400	1,200	ADF	–	–	1,200	–
		529	Chemicals +++	2,900	1,500	ADF	–	–	1,500	–
		530	Glass, Clay and Stone Products +++	3,900	1,700	ADF	–	–	1,700	–
		531	Basic Metals +++	28,200	8,100	ADF	–	–	8,100	–
		532	Machinery +++	2,700	1,000	ADF	–	–	1,000	–
			GROSS EXPENDITURE .. .. .. K£	152,600	101,900		–	–	101,900	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			236 Investment Loans and Grants to Industries *–(Contd.)*							
795			**795 Loans to Kenya Industrial Estates** *–(Contd.)*							
	110		**110 Nairobi Province** *–(Contd.)*							
			Appropriations in Aid							
		951	Direct Payment -ADF	152,600	101,900		–	–	–	–
			Net Expenditure Subhead 110 .. .. K£	–	–		–	–	**101,900**	–
	210		**210 Kiambu District**							
		521	Agro - Industries +++	13,600	4,400	ADF	–	–	4,400	–
		523	Textiles +++	2,700	1,300	ADF	–	–	1,300	–
		524	Woodworks +++	17,900	5,700	ADF	–	–	5,700	–
		525	Paper and Paper Product +++	5,500	2,500	ADF	–	–	2,500	–
		526	Print and Publication +++	9,600	3,900	ADF	–	–	3,900	–
		527	Leather and Its Product +++	7,400	2,700	ADF	–	–	2,700	–
		530	Glass, Clay and Stone Products +++	15,600	6,300	ADF	–	–	6,300	–
		531	Basic Metals +++	16,500	5,500	ADF	–	–	5,500	–
		532	Machinery +++	5,500	2,300	ADF	–	–	2,300	–
			GROSS EXPENDITURE .. .. .. K£	94,300	34,600		–	–	34,600	–
			Appropriations in Aid							
		951	Direct Payment-ADF	94,300	34,600		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			236 Investment Loans and Grants to Industries *–(Contd.)*							
795			**795 Loans to Kenya Industrial Estates** *–(Contd.)*							
	210		**210 Kiambu District** *–(Contd.)*							
			Net Expenditure Subhead 210 .. .. K£	–	–		–	–	**34,600**	–
	230		**230 Murang'a District**							
		521	Agro - Industries +++	40,500	80,200	FRG	80,200	–	–	–
		524	Woodworks +++	8,200	50,000	FRG	50,000	–	–	–
		529	Chemicals +++	15,120	20,000	FRG	20,000	–	–	–
		531	Basic Metals +++	6,570	10,000	FRG	10,000	–	–	–
		532	Machinery +++	–	20,000	FRG	20,000	–	–	–
		535	Miscellaneous	9,000	14,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	79,390	194,200		180,200	–	–	–
			Appropriations in Aid							
		901	Direct Payment-FRG	48,700	180,200		–	–	–	–
			Net Expenditure Subhead 230 .. .. K£	**30,690**	**14,000**		**180,200**	–	–	–
	250		**250 Nyeri District**							
		521	Agro - Industries +++	24,900	8,400	ADF	–	–	8,400	–
		523	Textiles +++	5,800	2,400	ADF	–	–	2,400	–
		524	Woodworks +++	38,000	14,500	ADF	–	–	14,500	–
		525	Paper and Paper Products +++	18,400	9,100	ADF	–	–	9,100	–
		526	Print Publications +++	18,700	8,700	ADF	–	–	8,700	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			236 Investment Loans and Grants to Industries *–(Contd.)*							
795			**795 Loans to Kenya Industrial Estates** *–(Contd.)*							
	250		**250 Nyeri District** *–(Contd.)*							
		527	Leather Products +++	26,900	10,700	ADF	–	–	10,700	–
		528	Rubber Products +++	80,140	85,000	ADF	–	–	85,000	–
		529	Chemicals +++	12,800	6,200	ADF	–	–	6,200	–
		530	Glass, Clay and Stone Products +++	20,400	7,800	ADF	–	–	7,800	–
		531	Basic Metals +++	4,500	2,400	ADF	–	–	2,400	–
		535	Miscellaneous +++	9,000	4,300	ADF	–	–	4,300	–
			GROSS EXPENDITURE .. .. .. K£	259,540	159,500		–	–	159,500	–
			Appropriations in Aid							
		951	Direct Payment - ADF	179,400	159,500		–	–	–	–
			Net Expenditure Subhead 250 .. .. K£	**80,140**	**–**		**–**	**–**	**159,500**	**–**
	310		**310 Kilifi District**							
		521	Agro - Industries	11,133	13,000	GOK	–	–	–	–
		535	Miscellaneous	5,670	7,000	GOK	–	–	–	–
			Net Expenditure Subhead 310 .. .. K£	**16,803**	**20,000**		**–**	**–**	**–**	**–**
	330		**330 Lamu District**							
		521	Agro - Industries +++	22,300	8,500	ADF	–	–	8,500	–
		523	Textiles +++	9,810	20,000	ADF	–	–	20,000	–
			GROSS EXPENDITURE .. .. .. K£	32,110	28,500		–	–	28,500	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			236 Investment Loans and Grants to Industries *–(Contd.)*							
795			**795 Loans to Kenya Industrial Estates** *–(Contd.)*							
	330		**330 Lamu District** *–(Contd.)*							
			Appropriations in Aid							
		951	Direct Payment-ADF	22,300	28,500		–	–	–	–
			Net Expenditure Subhead 330 .. .. **K£**	**9,810**	–		–	–	**28,500**	–
	340		**340 Mombasa District**							
		521	Agro - Industries +++	3,100	1,400	ADF	–	–	1,400	–
		523	Textiles +++	12,600	6,200	ADF	–	–	6,200	–
		532	Machinery +++	20,200	5,400	ADF	–	–	5,400	–
		533	Electrical Machinery +++	2,200	1,100	ADF	–	–	1,100	–
		535	Miscellaneous +++	2,200	1,100	ADF	–	–	1,100	–
			GROSS EXPENDITURE .. .. .. K£	40,300	15,200		–	–	15,200	–
			Appropriations in Aid							
		951	Direct Payment - ADF	40,300	15,200		–	–	–	–
			Net Expenditure Subhead 340 .. .. **K£**	–	–		–	–	**15,200**	–
	350		**350 Taita-Taveta District**							
		521	Agro - Industries +++	11,520	22,000	ADF	–	–	22,000	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			236 Investment Loans and Grants to Industries *–(Contd.)*							
795			**795 Loans to Kenya Industrial Estates** *–(Contd.)*							
	350		**350 Taita-Taveta District** *–(Contd.)*							
		530	Glass, Clay and Stone Products +++	27,900	35,000	FRG	35,000	–	–	–
		531	Basic Metals +++	9,720	12,000	FRG	12,000	–	–	–
		532	Machinery +++	50,000	70,000	FRG	70,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	99,140	139,000		117,000	–	22,000	–
			Appropriations in Aid							
		901	Direct Payment - FRG	50,000	117,000		–	–	–	–
		951	Direct Payment - ADF	–	22,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	50,000	139,000		–	–	–	–
			Net Expenditure Subhead 350 .. .. K£	**49,140**	**–**		**117,000**	**–**	**22,000**	**–**
	410		**410 Embu District**							
		521	Agro - Industries +++	28,200	8,000	ADF	–	–	8,000	–
		524	Woodworks +++	14,200	8,600	ADF	–	–	8,600	–
		525	Paper and Paper Products +++	27,400	12,200	ADF	–	–	12,200	–
		531	Basic Metals +++	4,600	2,300	ADF	–	–	2,300	–
			GROSS EXPENDITURE .. .. .. K£	74,400	31,100		–	–	31,100	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			236 Investment Loans and Grants to Industries *–(Contd.)*							
795			**795 Loans to Kenya Industrial Estates** *–(Contd.)*							
	410		**410 Embu District** *–(Contd.)*							
			Appropriations in Aid							
		951	Direct Payment - ADF	74,400	31,100		–	–	–	–
			Net Expenditure Subhead 410 .. .. K£	–	–		–	–	**31,100**	–
	430		**430 Kitui District**							
		521	Agro - Industries	49,770	65,000	GOK	–	–	–	–
		524	Woodworks	21,060	30,000	GOK	–	–	–	–
			Net Expenditure Subhead 430 .. .. K£	**70,830**	**95,000**		–	–	–	–
	440		**440 Machakos District**							
		521	Agro - Industries +++	35,590	10,500	ADF	–	–	10,500	–
		523	Textiles +++	6,500	2,800	ADF	–	–	2,800	–
		524	Woodworks +++	6,100	3,000	ADF	–	–	3,000	–
		525	Paper and Paper Products +++	20,200	9,700	ADF	–	–	9,700	–
		526	Print and Publications +++	19,000	8,900	ADF	–	–	8,900	–
		527	Leather and Leather Products +++	34,300	13,200	ADF	–	–	13,200	–
		529	Chemicals +++	18,810	26,000	ADF	–	–	26,000	–
		530	Glass, Clay and Stone Products +++	42,800	18,700	ADF	–	–	18,700	–
		531	Basic Metals +++	8,700	4,200	ADF	–	–	4,200	–
		535	Miscellaneous +++	11,250	20,000	FRG	20,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	203,250	117,000		20,000	–	97,000	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			236 Investment Loans and Grants to Industries *–(Contd.)*							
795			**795 Loans to Kenya Industrial Estates** *–(Contd.)*							
	440		**440 Machakos District** *–(Contd.)*							
			Appropriations in Aid							
		901	Direct Payment - FRG	–	20,000		–	–	–	–
		951	Direct Payment-ADF	173,190	97,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	173,190	117,000		–	–	–	–
			Net Expenditure Subhead 440 .. .. K£	**30,060**	–		**20,000**	–	**97,000**	–
	460		**460 Meru District**							
		521	Agro - Industries +++	69,400	27,800	ADF	–	–	27,800	–
		523	Textiles +++	35,400	15,700	ADF	–	–	15,700	–
		527	Leather Products +++	29,700	8,200	ADF	–	–	8,200	–
			GROSS EXPENDITURE .. .. .. K£	134,500	51,700		–	–	51,700	–
			Appropriations in Aid							
		951	Direct Payment-ADF	134,500	51,700		–	–	–	–
			Net Expenditure Subhead 460 .. .. K£	–	–		–	–	**51,700**	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			236 Investment Loans and Grants to Industries *–(Contd.)*							
795			**795 Loans to Kenya Industries Estates** *–(Contd.)*							
	470		**470 Makueni District**							
		521	Agro Industries +++	–	3,500	ADF	–	–	3,500	–
		523	Textiles +++	–	4,500	ADF	–	–	4,500	–
		527	Leather and Its Products +++	–	2,300	ADF	–	–	2,300	–
			GROSS EXPENDITURE .. .. .. K£	–	10,300		–	–	10,300	–
			Appropriations in Aid							
		951	Direct Payment - ADF	–	10,300		–	–	–	–
			Net Expenditure Subhead 470 .. .. K£	–	–		–	–	**10,300**	–
	480		**480 Tharaka-Nithi District**							
		521	Agro-Indstrial +++	–	50,000	FRG	50,000	–	–	–
		523	Textiles +++	–	40,000	FRG	40,000	–	–	–
		527	Leather and Its Products +++	–	15,000	FRG	15,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	–	105,000		105,000	–	–	–
			Appropriations in Aid							
		901	Direct Payment - FRG	–	105,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			236 Investment Loans and Grants to Industries *–(Contd.)*							
795			**795 Loans to Kenya Industrial Estates** *–(Contd.)*							
	480		**480 Tharaka-Nithi District** *–(Contd.)*							
			Net Expenditure Subhead 480 .. .. K£	–	–		**105,000**	–	–	–
	510		**510 Garissa District**							
		523	Textiles +++	23,300	8,200	ADF	–	–	8,200	–
		524	Woodworks +++	900	900	ADF	–	–	900	–
		528	Rubber Products +++	11,700	5,800	ADF	–	–	5,800	–
		530	Glass, Clay and Stone Products +++	13,000	6,000	ADF	–	–	6,000	–
		535	Miscellaneous +++	23,800	6,400	ADF	–	–	6,400	–
			GROSS EXPENDITURE .. .. .. K£	72,700	27,300		–	–	27,300	–
			Appropriations in Aid							
		951	Direct Payment - ADF	72,700	27,300		–	–	–	–
			Net Expenditure Subhead 510 .. .. K£	–	–		–	–	**27,300**	–
	610		**610 Kisii District**							
		521	Agro - Industries +++	29,700	10,200	ADF	–	–	10,200	–
		524	Woodworks +++	16,300	7,400	ADF	–	–	7,400	–
		526	Print and Publication +++	66,900	120,000	FRG	120,000	–	–	–
		527	Leather and Its Products +++	8,300	6,800	ADF	–	–	6,800	–
		531	Basic Metals +++	14,500	50,000	FRG	50,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	135,700	194,400		170,000	–	24,400	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			236 Investment Loans and Grants to Industries *–(Contd.)*							
795			**795 Loans to Kenya Industrial Estates** *–(Contd.)*							
	610		**610 Kisii District** *–(Contd.)*							
			Appropriations in Aid							
		901	Direct Payment - FRG	81,400	170,000		–	–	–	–
		951	Direct Payment-ADF	54,300	24,400		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	135,700	194,400		–	–	–	–
			Net Expenditure Subhead 610 .. .. K£	–	–		**170,000**	–	**24,400**	–
	620		**620 Kisumu District**							
		521	Agro-Industries +++	88,200	35,200	ADF	–	–	35,200	–
		523	Textiles +++	18,900	5,800	ADF	–	–	5,800	–
		524	Woodworks +++	15,000	7,300	ADF	–	–	7,300	–
		526	Print and Publications +++	24,600	60,000	FRG	60,000	–	–	–
		528	Rubber Products +++	60,200	70,000	FRG	70,000	–	–	–
		530	Glass, Clay and Stone Products +++	19,700	35,000	FRG	35,000	–	–	–
		531	Basic Metals +++	9,600	4,300	ADF	–	–	4,300	–
		535	Miscellaneous +++	45,400	12,800	ADF	–	–	12,800	–
			GROSS EXPENDITURE .. .. .. K£	281,600	230,400		165,000	–	65,400	–
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			236 Investment Loans and Grants to Industries *–(Contd.)*							
795			**795 Loans to Kenya Industrial Estates** *–(Contd.)*							
	620		**620 Kisumu District** *–(Contd.)*							
		901	Direct Payment-FRG	44,300	165,000		–	–	–	–
		951	Direct Payment-ADF	177,100	65,400		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	221,400	230,400		–	–	–	–
			Net Expenditure Subhead 620 .. .. K£	**60,200**	–		**165,000**	–	**65,400**	–
	630		**630 Siaya District**							
		521	Agro - Industries +++	29,800	10,000	ADF	–	–	10,000	–
		524	Woodworks	17,082	–	GOK	–	–	–	–
		530	Glass, Clay and Stone Products +++	–	35,000	FRG	35,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	46,882	45,000		35,000	–	10,000	–
			Appropriations in Aid							
		901	Direct Payment - FRG	–	35,000		–	–	–	–
		951	Direct Payment-ADF	29,800	10,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	29,800	45,000		–	–	–	–
			Net Expenditure Subhead 630 .. .. K£	**17,082**	–		**35,000**	–	**10,000**	–

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III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			236 Investment Loans and Grants to Industries *–(Contd.)*							
795			**795 Loans to Kenya Industries Estates** *–(Contd.)*							
	640		**640 Homa Bay District**							
		521	Agro - Industries +++	38,400	75,000	FRG	75,000	–	–	–
		523	Textiles +++	5,900	14,000	FRG	14,000	–	–	–
		524	Woodworks +++	11,800	5,200	ADF	–	–	5,200	–
		535	Miscellaneous +++	11,800	5,200	ADF	–	–	5,200	–
			GROSS EXPENDITURE .. .. .. K£	67,900	99,400		89,000	–	10,400	–
			Appropriations in Aid							
		901	Direct Payment - FRG	44,300	89,000		–	–	–	–
		951	Direct Payment - ADF	23,600	10,400		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	67,900	99,400		–	–	–	–
			Net Expenditure Subhead 640 .. .. K£	–	–		**89,000**	–	**10,400**	–
	650		**650 Nyamira District**							
		521	Agro Industries +++	–	15,000	FRG	15,000	–	–	–
		523	Textiles +++	–	22,000	FRG	22,000	–	–	–
		524	Woodworks ++	–	2,800	ADF	–	–	2,000	–
		535	Miscellaneous +++	–	3,600	ADF	–	–	3,600	–
			GROSS EXPENDITURE .. .. .. K£	–	43,400		37,000	–	5,600	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			236 Investment Loans and Grants to Industries *–(Contd.)*							
795			**795 Loans to Kenya Industries Estates** *–(Contd.)*							
	650		**650 Nyamira District** *–(Contd.)*							
			Appropriations in Aid							
		901	Direct Payment - FRG	–	37,000		–	–	–	–
		951	Direct Payment - ADF	–	5,600		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	–	42,600		–	–	–	–
			Net Expenditure Subhead 650 .. .. K£	**–**	**800**		**37,000**	**–**	**5,600**	**–**
	660		**660 Migori District**							
		521	Agro Industries +++	–	5,000	FRG	5,000	–	–	–
		523	Textiles +++	–	16,000	FRG	16,000	–	–	–
		524	Woodworks +++	–	4,800	ADF	–	–	4,800	–
		535	Miscellaneous +++	–	3,700	ADF	–	–	3,700	–
			GROSS EXPENDITURE .. .. .. K£	–	29,500		21,000	–	8,500	–
			Appropriations in Aid							
		901	Direct Payment - FRG	–	21,000		–	–	–	–
		951	Direct Payment-ADF	–	8,500		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	–	29,500		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			236 Investment Loans and Grants to Industries *–(Contd.)*							
795			**795 Loans to Kenya Industrial Estates** *–(Contd.)*							
	660		**660 Migori District** *–(Contd.)*							
			Net Expenditure Subhead 660 .. .. K£	–	–		**21,000**	–	**8,500**	–
	710		**710 Kajiado District**							
		521	Agro - Industries +++	8,800	2,400	ADF	–	–	2,400	–
		523	Textiles +++	500	2,000	FRG	2,000	–	–	–
		524	Woodworks +++	1,600	1,000	ADF	–	–	1,000	–
		526	Print and Publication +++	3,500	1,700	ADF	–	–	1,700	–
		530	Glass, Clay and Stone Products +++	800	3,000	FRG	3,000	–	–	–
		531	Basic Metals +++	7,100	1,000	ADF	–	–	1,000	–
		535	Miscellaneous +++	1,800	1,000	ADF	–	–	1,000	–
			GROSS EXPENDITURE .. .. .. K£	24,100	12,100		5,000	–	7,100	–
			Appropriations in Aid							
		901	Direct Payment - FRG	–	5,000		–	–	–	–
		951	Direct Payment-ADF	24,100	7,100		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	24,100	12,100		–	–	–	–
			Net Expenditure Subhead 710 .. .. K£	–	–		**5,000**	–	**7,100**	–
	720		**720 Kericho District**							
		521	Agro - Industries +++	19,400	36,000	FRG	36,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			236 Investment Loans and Grants to Industries *–(Contd.)*							
795			**795 Loans to Kenya Industrial Estates** *–(Contd.)*							
	720		**720 Kericho District** *–(Contd.)*							
		523	Textiles +++	1,500	11,000	FRG	11,000	–	–	–
		524	Woodworks +++	7,800	20,000	FRG	20,000	–	–	–
		526	Print and Publication +++	22,400	45,000	FRG	45,000	–	–	–
		529	Chemicals +++	11,700	5,200	ADF	–	–	5,200	–
		530	Glass, Clay and Stone Products +++	21,400	6,200	ADF	–	–	6,200	–
		531	Basic Metals +++	5,900	12,000	FRG	12,000	–	–	–
		532	Machinery +++	21,100	8,000	ADF	–	–	8,000	–
			GROSS EXPENDITURE .. .. .. K£	111,200	143,400		124,000	–	19,400	–
			Appropriations in Aid							
		901	Direct Payment - FRG	57,000	124,000		–	–	–	–
		951	Direct Payment-ADF	54,200	19,400		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	111,200	143,400		–	–	–	–
			Net Expenditure Subhead 720 .. .. K£	**–**	**–**		**124,000**	**–**	**19,400**	**–**
	730		**730 Laikipia District**							
		521	Agro - Industries +++	18,600	4,000	ADF	–	–	4,000	–
		523	Textiles +++	15,300	4,200	ADF	–	–	4,200	–
		532	Machinery +++	20,400	4,800	ADF	–	–	4,800	–
			GROSS EXPENDITURE .. .. .. K£	54,300	13,000		–	–	13,000	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			236 Investment Loans and Grants to Industries *–(Contd.)*							
795			**795 Loans to Kenya Industrial Estates** *–(Contd.)*							
	730		**730 Laikipia District** *–(Contd.)*							
			Appropriations in Aid							
		951	Direct Payment-ADF	54,300	13,000		–	–	–	–
			Net Expenditure Subhead 730 .. .. K£	–	–		–	–	**13,000**	–
	740		**740 Nakuru District**							
		521	Agro - Industries +++	80,140	140,000	FRG	140,000	–	–	–
		524	Woodworks +++	36,400	100,000	FRG	100,000	–	–	–
		528	Rubber Products +++	21,700	5,300	ADF	–	–	5,300	–
		531	Basic Metals +++	21,400	6,000	ADF	–	–	6,000	–
		532	Machinery +++	21,400	6,000	ADF	–	–	6,000	–
		533	Electrical Machinery +++	37,100	10,000	ADF	–	–	10,000	–
			GROSS EXPENDITURE .. .. .. K£	218,140	267,300		240,000	–	27,300	–
			Appropriations in Aid							
		901	Direct Payment - FRG	–	240,000		–	–	–	–
		951	Direct Payment-ADF	138,000	27,300		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	138,000	267,300		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			236 Investment Loans and Grants to Industries *–(Contd.)*							
795			**795 Loans to Kenya Industrial Estates** *–(Contd.)*							
	740		**740 Nakuru District** *–(Contd.)*							
			Net Expenditure Subhead 740 .. .. K£	**80,140**	–		**240,000**	–	**27,300**	–
	750		**750 Narok District**							
		521	Agro - Industries +++	17,900	8,500	ADF	–	–	8,500	–
		535	Miscellaneous +++	27,700	10,400	ADF	–	–	10,400	–
			GROSS EXPENDITURE .. .. .. K£	45,600	18,900		–	–	18,900	–
			Appropriations in Aid							
		951	Direct Payment-ADF	45,600	18,900		–	–	–	–
			Net Expenditure Subhead 750 .. .. K£	–	–		–	–	**18,900**	–
	760		**760 Trans Nzoia District**							
		521	Agro - Industries +++	4,800	2,000	ADF	–	–	2,000	–
		523	Textiles +++	400	400	ADF	–	–	400	–
		524	Woodworks +++	17,400	4,300	ADF	–	–	4,300	–
		526	Print and Publications +++	22,000	45,000	FRG	45,000	–	–	–
		530	Glass, Clay and Stone Products +++	15,000	4,100	ADF	–	–	4,100	–
		531	Basic Metals +++	1,100	1,100	ADF	–	–	1,100	–
		532	Machinery +++	1,100	1,100	ADF	–	–	1,100	–
			GROSS EXPENDITURE .. .. .. K£	61,800	58,000		45,000	–	13,000	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			236 Investment Loans and Grants to Industries *–(Contd.)*							
795			**795 Loans to Kenya Industrial Estates** *–(Contd.)*							
	760		**760 Trans Nzoia District** *–(Contd.)*							
			Appropriations in Aid							
		901	Direct Payment - FRG	22,000	45,000		–	–	–	–
		951	Direct Payment - ADF	39,800	13,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	61,800	58,000		–	–	–	–
			Net Expenditure Subhead 760 .. .. K£	–	–		**45,000**	–	**13,000**	–
	770		**770 Uasin Gishu District**							
		521	Agro - Industries	27,290	30,000	GOK	–	–	–	–
		523	Textiles +++	32,300	6,000	ADF	–	–	6,000	–
		524	Woodworks +++	43,500	18,000	ADF	–	–	18,000	–
		526	Print and Publications +++	23,200	48,000	FRG	48,000	–	–	–
		530	Glass, Clay and Stone Products	20,400	25,000	GOK	–	–	–	–
		531	Basic Metals	21,500	26,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	168,190	153,000		48,000	–	24,000	–
			Appropriations in Aid							
		901	Direct Payment - FRG	23,200	48,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			236 Investment Loans and Grants to Industries *–(Contd.)*							
795			**795 Loans to Kenya Industries Estates** *–(Contd.)*							
	770		**770 Uasin Gishu District** *–(Contd.)*							
		951	Direct Payment-ADF	75,800	24,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	99,000	72,000		–	–	–	–
			Net Expenditure Subhead 770 .. .. K£	**69,190**	**81,000**		**48,000**	**–**	**24,000**	**–**
	780		**780 Bomet District**							
		521	Agro Industries	–	25,000	GOK	–	–	–	–
		523	Textiles +++	–	3,500	ADF	–	–	3,500	–
		524	Woodworks +++	–	2,400	ADF	–	–	2,400	–
		526	Print and Publications +++	–	30,000	FRG	30,000	–	–	–
		530	Glass,Clay and Stone Products	–	25,000	GOK	–	–	–	–
		531	Basic Metals	–	30,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	–	115,900		30,000	–	5,900	–
			Appropriations in Aid							
		901	Direct Payment - FRG	–	30,000		–	–	–	–
		951	Direct Payment-ADF	–	5,900		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	–	35,900		–	–	–	–
			Net Expenditure Subhead 780 .. .. K£	**–**	**80,000**		**30,000**	**–**	**5,900**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			236 Investment Loans and Grants to Industries *–(Contd.)*							
795			**795 Loans to Kenya Industries Estates** *–(Contd.)*							
	810		**810 Baringo District**							
		521	Agro Industries	–	20,000	GOK	–	–	–	–
		523	Textiles +++	–	3,300	ADF	–	–	3,300	–
		524	Woodworks +++	–	2,700	ADF	–	–	2,700	–
		526	Print and Publications +++	–	25,000	FRG	25,000	–	–	–
		530	Glass,Clay and Stone Products	–	30,000	GOK	–	–	–	–
		531	Basic Metals	–	40,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	–	121,000		25,000	–	6,000	–
			Appropriations in Aid							
		901	Direct Payment - FRG	–	25,000		–	–	–	–
		951	Direct Payment-ADF	–	6,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	–	31,000		–	–	–	–
			Net Expenditure Subhead 810 .. .. K£	**–**	**90,000**		**25,000**	**–**	**6,000**	**–**
	820		**820 Elgeyo-Marakwet District**							
		521	Agro Industries +++	–	1,700	ADF	–	–	1,700	–
		524	Woodworks +++	–	3,300	ADF	–	–	3,300	–
		535	Miscellaneous +++	–	2,700	ADF	–	–	2,700	–
			GROSS EXPENDITURE .. .. .. K£	–	7,700		–	–	7,700	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			236 Investment Loans and Grants to Industries *–(Contd.)*							
795			**795 Loans to Kenya Industries Estates** *–(Contd.)*							
	820		**820 Elgeyo-Marakwet District** *–(Contd.)*							
			Appropriations in Aid							
		951	Direct Payment-ADF	–	7,700		–	–	–	–
			Net Expenditure Subhead 820 .. .. K£	–	–		–	–	**7,700**	–
	830		**830 Nandi District**							
		521	Agro - Industries +++	22,100	9,000	ADF	–	–	9,000	–
		523	Textiles +++	–	7,500	ADF	–	–	7,500	–
		524	Woodworks +++	18,100	19,200	ADF	–	–	19,200	–
		526	Print and Publications +++	–	25,000	FRG	25,000	–	–	–
		530	Glass, Clay and Stone Products +++	–	20,000	FRG	20,000	–	–	–
		531	Basic Metals	–	15,000	GOK	–	–	–	–
		535	Miscellaneous	44,600	–	ADF	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	84,800	95,700		45,000	–	35,700	–
			Appropriations in Aid							
		901	Direct Payment - FRG	84,800	45,000		–	–	–	–
		951	Direct Payment-ADF	–	35,700		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	84,800	80,700		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			236 Investment Loans and Grants to Industries *–(Contd.)*							
795			**795 Loans to Kenya Industries Estates** *–(Contd.)*							
	830		**830 Nandi District** *–(Contd.)*							
			Net Expenditure Subhead 830 .. .. K£	**–**	**15,000**		**45,000**	**–**	**35,700**	**–**
	840		**840 Samburu District**							
		521	Agro - Industries +++	89,100	40,000	ADF	–	–	40,000	–
		523	Textiles +++	35,100	13,000	ADF	–	–	13,000	–
		524	Woodworks +++	30,100	12,200	ADF	–	–	12,200	–
		526	Print and Publications +++	–	10,000	FRG	10,000	–	–	–
		530	Glass,Clay and Stone Products	–	15,000	GOK	–	–	–	–
		531	Basic Metals	–	20,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	154,300	110,200		10,000	–	65,200	–
			Appropriations in Aid							
		901	Direct Payment - FRG	–	10,000		–	–	–	–
		951	Direct Payment-ADF	154,300	65,200		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	154,300	75,200		–	–	–	–
			Net Expenditure Subhead 840 .. .. K£	**–**	**35,000**		**10,000**	**–**	**65,200**	**–**
	850		**850 Turkana District**							
		521	Agro Industries	–	10,000	GOK	–	–	–	–
		523	Textiles +++	–	3,400	ADF	–	–	3,400	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			236 Investment Loans and Grants to Industries *–(Contd.)*							
795			**795 Loans to Kenya Industries Estates** *–(Contd.)*							
	850		**850 Turkana District** *–(Contd.)*							
		524	Woodworks +++	–	2,300	ADF	–	–	2,300	–
		526	Print and Publications +++	–	25,000	FRG	25,000	–	–	–
		530	Glass,Clay and Stone Products	–	5,000	GOK	–	–	–	–
		531	Basic Metals	–	15,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	–	60,700		25,000	–	5,700	–
			Appropriations in Aid							
		901	Direct Payment - FRG	–	25,000		–	–	–	–
		951	Direct Payment-ADF	–	5,700		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	–	30,700		–	–	–	–
			Net Expenditure Subhead 850 .. .. K£	**–**	**30,000**		**25,000**	**–**	**5,700**	**–**
	860		**860 West Pokot District**							
		521	Agro Industries +++	–	15,000	FRG	15,000	–	–	–
		523	Textiles +++	–	1,400	ADF	–	–	1,400	–
		524	Woodworks +++	–	2,300	ADF	–	–	2,300	–
		526	Print and Publications +++	–	25,000	FRG	25,000	–	–	–
		530	Glass, Clay and Stone Products	–	5,000	GOK	–	–	–	–
		531	Basic Metals	–	10,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	–	58,700		40,000	–	3,700	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			236 Investment Loans and Grants to Industries *–(Contd.)*							
795			**795 Loans to Kenya Industrial Estates** *–(Contd.)*							
	860		**860 West Pokot District** *–(Contd.)*							
			Appropriations in Aid							
		901	Direct Payment - FRG	–	40,000		–	–	–	–
		951	Direct Payment-ADF	–	3,700		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	–	43,700		–	–	–	–
			Net Expenditure Subhead 860 .. .. K£	**–**	**15,000**		**40,000**	**–**	**3,700**	**–**
	910		**910 Bungoma District**							
		521	Agro - Industries +++	49,300	21,000	ADF	–	–	21,000	–
		524	Woodworks +++	6,600	2,500	ADF	–	–	2,500	–
		527	Leather and Leather Products +++	44,300	40,000	FRG	40,000	–	–	–
		532	Machinery +++	24,000	30,000	FRG	30,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	124,200	93,500		70,000	–	23,500	–
			Appropriations in Aid							
		901	Direct Payment - FRG	44,300	70,000		–	–	–	–
		951	Direct Payment-ADF	55,900	23,500		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	100,200	93,500		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			236 Investment Loans and Grants to Industries *–(Contd.)*							
795			**795 Loans to Kenya Industrial Estates** *–(Contd.)*							
	910		**910 Bungoma District** *–(Contd.)*							
			Net Expenditure Subhead 910 .. .. K£	**24,000**	**–**		**70,000**	**–**	**23,500**	**–**
	920		**920 Busia District**							
		521	Agro - Industries +++	30,100	12,000	ADF	–	–	12,000	–
		524	Woodworks +++	45,300	18,100	ADF	–	–	18,100	–
		530	Glass, Clay and Stone Products +++	13,000	6,200	ADF	–	–	6,200	–
		535	Miscellaneous +++	44,300	80,000	FRG	80,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	132,700	116,300		80,000	–	36,300	–
			Appropriations in Aid							
		901	Direct Payment - FRG	44,300	80,000		–	–	–	–
		951	Direct Payment-ADF	88,400	36,300		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	132,700	116,300		–	–	–	–
			Net Expenditure Subhead 920 .. .. K£	**–**	**–**		**80,000**	**–**	**36,300**	**–**
	930		**930 Kakamega District**							
		521	Agro Industries +++	36,900	10,000	ADF	–	–	10,000	–
		523	Textile +++	3,300	27,000	FRG	27,000	–	–	–
		524	Woodworks +++	6,500	45,000	FRG	45,000	–	–	–
		526	Print and Publication +++	26,900	49,500	FRG	49,500	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			236 Investment Loans and Grants to Industries *–(Contd.)*							
795			**795 Loans to Kenya Industries Estates** *–(Contd.)*							
	930		**930 Kakamega District** *–(Contd.)*							
		527	Leather and Leather Products +++	53,110	18,400	ADF	–	–	18,400	–
		529	Chemicals +++	28,100	11,000	ADF	–	–	11,000	–
		530	Glass, Clay and Stone Products +++	7,400	20,000	FRG	20,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	162,210	180,900		141,500	–	39,400	–
			Appropriations in Aid							
		901	Direct Payment - FRG	44,100	141,500		–	–	–	–
		951	Direct Payment-ADF	118,110	39,400		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	162,210	180,900		–	–	–	–
			Net Expenditure Subhead 930 .. .. K£	–	–		**141,500**	–	**39,400**	–
	940		**940 Vihiga District**							
		521	Agro Industries +++	–	3,700	ADF	–	–	3,700	–
		523	Textiles +++	–	30,100	FRG	30,100	–	–	–
		524	Woodworks +++	–	20,000	FRG	20,000	–	–	–
		526	Print and Publications +++	–	2,800	ADF	–	–	2,800	–
		535	Miscellaneous +++	–	45,000	FRG	45,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	–	101,600		95,100	–	6,500	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			236 Investment **Loans and Grants to Industries** *–(Contd.)*							
795			**795 Loans to Kenya Industrial Estates** *–(Contd.)*							
	940		**940 Vihiga District** *–(Contd.)*							
			Appropriations in Aid							
		901	Direct Payment - FRG	–	95,100		–	–	–	–
		951	Direct Payment-ADF	–	6,500		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	–	101,600		–	–	–	–
			Net Expenditure Subhead 940 .. .. K£	–	–		**95,100**	–	**6,500**	–
			Net Expenditure Head 795 .. .. .. K£	**1,741,530**	**1,895,800**		**2,462,800**	–	**1,097,700**	–
			Net Expenditure Subvote 236 .. .. K£	**1,806,530**	**1,945,800**		**2,462,800**	–	**1,097,700**	–
			Total Net Expenditure Vote D23 MINISTRY OF COMMERCE AND INDUSTRY K£	**13,827,107**	**12,971,450**		**2,562,800**	**20,000**	**1,797,700**	**2,300,000**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

*++ Gok/Revenue, ++ Gok/AiA, * 100% Revenue financed, +++ 100% AiA financed, Gok-100% Gok financed.

++ Where the donor is not funding 100%, the balance is to be met by GOK.

VOTE D25 OFFICE OF THE ATTORNEY-GENERAL

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1994/95

I. ESTIMATE of the amount required in the year ending 30th June, 1995, for the Office of the Attorney-General for capital expenditure including General Administration and Planning, legal services, statutory registration, legal training at Kenya School of Law and department of Registrar General.

Three hundred and eighty thousand pounds.

(K£ 380,000)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1993/94	Estimates 1994/95		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
250 General Administration and Planning	43,386	1,465,000	1,455,000	10,000
252 Registrar-General's Department	–	370,000	–	370,000
TOTAL FOR VOTE D25 OFFICE OF THE ATTORNEY-GENERAL .. K£	**43,386**	**1,835,000**	**1,455,000**	**380,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95					
II. Heads and Items under which this Vote will be accounted for by the Office of the Attorney-General					
HEAD	ITEM	TITLE		Approved Estimates 1993/94	Estimates 1994/95
		250 General Administration and Planning		K£	K£
872		**872 Headquarters Administration Services**			
	220	Purchase of Plant and Equipment		–	1,455,000
	295	Minor Alterations and Maintenance Works		43,386	10,000
		GROSS EXPENDITURE	K£	43,386	1,465,000
		Appropriations in Aid			
	900	Direct Payment		–	1,455,000
		Net Expenditure Head 872	**K£**	**43,386**	**10,000**
		Net Expenditure Subvote 250	**K£**	**43,386**	**10,000**
		252 Registrar-General's Department			
855		**855 Headquarters Administration and Registration Services**			
	400	Construction of Buildings - Non-Residential		–	370,000
		Net Expenditure Head 855	**K£**	**–**	**370,000**
		Net Expenditure Subvote 252	**K£**	**–**	**370,000**
		Total Net Expenditure Vote D25 OFFICE OF THE ATTORNEY-GENERAL	**K£**	**43,386**	**380,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			250 General Administration and Planning								
872			**872 Headquarters Administration Services**								
	000		**000 Headquarters**								
		220	Purchase of Plant and Equipment +++		–	1,455,000	UK	1,455,000	–	–	–
		295	Minor Alterations and Maintenance Works		43,386	10,000	GOK	–	–	–	–
			GROSS EXPENDITURE	K£	43,386	1,465,000		1,455,000	–	–	–
			Appropriations in Aid								
		900	Direct Payment		–	1,455,000		–	–	–	–
			Net Expenditure Subhead 000	**K£**	**43,386**	**10,000**		**1,455,000**	**–**	**–**	**–**
			Net Expenditure Head 872	**K£**	**43,386**	**10,000**		**1,455,000**	**–**	**–**	**–**
			Net Expenditure Subvote 250	**K£**	**43,386**	**10,000**		**1,455,000**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			252 Registrar-General's Department							
855			**855 Headquarters Administration and Registration Services**							
	610		**610 Kisii District**							
		400	Construction of Buildings - Non-Residential	–	370,000	GOK	–	–	–	–
			Net Expenditure Head 855 .. .. .. K£	–	**370,000**		–	–	–	–
			Net Expenditure Subvote 252 .. .. K£	–	**370,000**		–	–	–	–
			Total Net Expenditure Vote D25 OFFICE OF THE ATTORNEY-GENERAL K£	**43,386**	**380,000**		**1,455,000**	–	–	–

VOTE D26 JUDICIAL DEPARTMENT

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1994/95

I. ESTIMATE of the amount required in the year ending 30th June, 1995, for the Judicial Department for capital expenditure on construction and improvement of court houses.

Four hundred and eighteen thousand, three hundred pounds.

(K£ 418,300)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1993/94	Estimates 1994/95		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
260 Judicial Services	237,650	418,300	–	418,300
TOTAL FOR VOTE D26 JUDICIAL DEPARTMENT .. K£	**237,650**	**418,300**	**–**	**418,300**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95				
II. Heads and Items under which this Vote will be accounted for by the Judicial Department				
HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		260 Judicial Services		
860		**860 High Court of Kenya**		
	295	Minor Alterations and Maintenance Works	236,650	300,000
		Net Expenditure Head 860 .. .. .. K£	**236,650**	**300,000**
861		**861 Magistrates' and Kadhis' Courts**		
	400	Construction of Buildings - Non-Residential	1,000	118,300
		Net Expenditure Head 861 .. .. .. K£	**1,000**	**118,300**
		Net Expenditure Subvote 260 .. .. .. K£	**237,650**	**418,300**
		Total Net Expenditure Vote D26 JUDICIAL DEPARTMENT .. .. .. K£	**237,650**	**418,300**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			260 Judicial Services								
860			**860 High Court of Kenya**								
	000		**000 Headquarters**								
		295	Minor Alterations and Maintenance Works		236,650	300,000	GOK	–	–	–	–
			Net Expenditure Head 860	**K£**	**236,650**	**300,000**		**–**	**–**	**–**	**–**
861			**861 Magistrates' and Kadhis' Courts**								
	214		**214 Limuru**								
		400	Construction of Buildings - Non-Residential		1,000	118,300	GOK	–	–	–	–
			Net Expenditure Head 861	**K£**	**1,000**	**118,300**		**–**	**–**	**–**	**–**
			Net Expenditure Subvote 260	**K£**	**237,650**	**418,300**		**–**	**–**	**–**	**–**
			Total Net Expenditure Vote D26 JUDICIAL DEPARTMENT	**K£**	**237,650**	**418,300**		**–**	**–**	**–**	**–**

VOTE D30 MINISTRY OF ENERGY

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1994/95

I. ESTIMATE of the amount required in the year ending 30th June, 1995, for the Ministry of Energy for capital expenditure including General Administration and Planning, Renewable Energy Development, Electric Power Development, Petroleum Exploration and Substitution and Regional Development (Kerio Valley Development Authority and Tana and Athi Rivers Development Authority).

Thirty six million, three hundred and seven thousand, three hundred and fifty pounds.

(K£ 36,307,350)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1993/94	Estimates 1994/95		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
300 General Administration and Planning	63,900	1,717,016	–	1,717,016
301 Renewable Energy Development	348,914	5,002,581	4,500,000	502,581
302 Electric Power Development	13,654,617	53,722,494	24,933,072	28,789,422
303 Petroleum Exploration and Substitution	1,026,800	696,412	250,000	446,412
304 Regional Development	3,552,175	18,803,158	13,951,239	4,851,919
TOTAL FOR VOTE D30 MINISTRY OF ENERGY .. K£	**18,646,406**	**79,941,661**	**43,634,311**	**36,307,350**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Energy

HEAD	ITEM	TITLE		Approved Estimates 1993/94	Estimates 1994/95
				K£	K£
		300 General Administration and Planning			
428		**428 Headquarters Administrative Services**			
	295	Minor Alterations and Maintenance Works		5,300	7,632
	341	Energy Development Fund (N.G.O.'s)		5,300	7,632
	402	Construction of ASK Show Stands		10,600	15,264
	403	Technical Advisory Services		–	1,625,000
		Net Expenditure Head 428	**K£**	**21,200**	**1,655,528**
429		**429 Headquarters Planning Services**			
	190	Pre-Development Studies		8,000	11,520
	193	Energy Data Supplies		14,500	20,880
	522	District Energy Development Programme		20,200	29,088
		Net Expenditure Head 429	**K£**	**42,700**	**61,488**
		Net Expenditure Subvote 300	**K£**	**63,900**	**1,717,016**
		301 Renewable Energy Development			
430		**430 Woodfuel Resources Development**			
	150	Purchase of Stores		14,300	20,592
	151	Purchase of Agricultural Inputs		58,500	84,240
	152	Land Preparation		48,000	69,768
	190	Miscellaneous Other Charges		7,590	10,929
	191	Tree Seed Collection and Processing		13,600	19,584
	194	Training Expenses		15,660	22,550
	220	Purchase of Plant and Equipment		12,100	17,424
	250	Maintenance of Plant, Machinery and Equipment		8,100	11,664
	260	Maintenance of Buildings and Stations		6,800	9,792
	295	Minor Alterations and Maintenance Works		5,100	7,344
	400	Construction of Buildings - Non-Residential		16,800	23,814
	521	Woodfuel Development Programme		3,500,000	3,500,000
	522	Biogas Promotion Programme		19,000	27,360
	524	Biogas Training Programme		9,400	13,536
	525	Research and Development of Woodfuel-Burners		50,000	1,072,000
		GROSS EXPENDITURE	K£	3,784,950	4,910,597
		Appropriations in Aid			
	908	Direct Payment - NETHERLANDS		3,500,000	3,500,000
	920	Direct Payment - FRG		–	1,000,000
		Total Appropriations in Aid	K£	3,500,000	4,500,000
		Net Expenditure Head 430	**K£**	**284,950**	**410,597**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Energy – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1993/94	Estimates 1994/95
				K£	K£
		301 Renewable Energy Development *–(Contd.)*			
433		**433 Alternative Energy Technologies**			
	154	Solar/Nuclear Data Collection		1,200	1,728
	158	Nuclear Energy Promotion		1,200	1,728
	161	Data Collection		5,300	7,632
	185	Computer Charges		420	483
	190	Miscellaneous Other Charges		840	1,209
	220	Purchase of Plant and Equipment		2,400	3,456
	342	Tidal Energy Promotion		480	691
	520	Solar Thermal Promotion Programme		9,000	12,960
	521	Mechanical Wind Energy Promotion Programme		6,000	8,640
	523	Biogas Promotion Programme		2,984	4,296
	524	Kenya Energy Audit Programme		5,900	8,496
	525	Kenya Industrial Energy Management Programme		5,500	7,920
	526	Institutions/Domestic Energy Conservation Programme		9,000	12,960
	527	Transportation Energy Programme		2,400	3,456
	528	Agricultural Energy Conservation Programme		2,400	3,456
	529	Petroleum Products Inspectorate Programme		600	864
		Net Expenditure Head 433	K£	**55,624**	**79,975**
434		**434 Kenya Energy Laboratories**			
	150	Purchase of Supplies for Production		3,500	5,040
	194	Training Expenses		2,400	3,456
	220	Purchase of Plant and Equipment		1,500	2,160
	530	Wind-Power Promotion Programme		940	1,353
		Net Expenditure Head 434	K£	**8,340**	**12,009**
		Net Expenditure Subvote 301	K£	**348,914**	**502,581**
		302 Electric Power Development			
435		**435 National Grid Systems**			
	342	Kipevu Support Project		754,251	–
	524	Distribution System Reinforcement (COAST)		2,308,666	2,858,000
	526	Kipevu 75 MW Diesel Plant		255,698	805,698
	528	Kiambere - Nairobi 220 KV Line		100,000	500,000
		GROSS EXPENDITURE	K£	3,418,615	4,163,698
		Appropriations in Aid			
	601	Direct Payment - KPLC		754,251	–
	603	Direct Payment - KPLC		2,308,666	2,858,000
	606	Direct Payment -KPLC		255,698	805,698
	607	Direct Payment -KPLC		100,000	500,000
		Total Appropriations in Aid	K£	3,418,615	4,163,698
		Net Expenditure Head 435	K£	–	–

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Energy – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		302 Electric Power Development *–(Contd.)*		
436		**436 Geothermal Resources Exploration**		
	184	Contracted Professional Services	13,000	25,000
	190	Miscellaneous Other Charges	5,000	11,500
	197	Land/Crop Compensation	2,500	2,800
	420	Connection of Make-up Wells	3,396,430	5,921,294
	421	Drilling	3,417,794	11,100,000
	423	Surface Exploration - II	4,500	38,415
	424	Exploration for Geothermal Energy	592,250	1,906,600
	520	Geothermal Energy Development and Energy Pre-Investment	3,466,792	4,699,900
	521	Olkaria Power Station	–	5,550,000
		GROSS EXPENDITURE .. .. K£	10,898,266	29,255,509
		Appropriations in Aid		
	603	Direct Payment - KPC	4,398,170	8,577,794
	976	Direct Payment - IDA	–	4,500,000
		Total Appropriations in Aid .. .. .. K£	4,398,170	13,077,794
		Net Expenditure Head 436 .. .. .. K£	**6,500,096**	**16,177,715**
444		**444 Rural Electrification**		
	184	Contracted Professional Services(REP-D/C Works Supervision)	805,550	1,800,000
	295	Minor Alterations and Maintenance Works	465,750	800,000
	296	Electrical Maintenance Works (Net REP O&M, Inclusive Arrears)	437,830	3,500,000
	450	Construction of Supply Lines	12,009,892	12,223,667
	523	Kilifi - Bura High Voltage Line (Construction)	400,000	–
		GROSS EXPENDITURE .. .. K£	14,119,022	18,323,667
		Appropriations in Aid		
	600	KPLC Contribution	3,417,600	3,500,000
	605	KPLC Contribution (Trans. Line)	2,189,021	2,011,960
	606	Consumer Contribution (Minor Works)	580,000	200,000
	910	Direct Payment - DANIDA	427,880	–
	920	Direct Payment - FRG	400,000	–
		Total Appropriations in Aid .. .. .. K£	7,014,501	5,711,960
		Net Expenditure Head 444 .. .. .. K£	**7,104,521**	**12,611,707**
459		**459 Hydro-Power Development**		
	198	Land Compensation	679,620	679,620
	522	Engineering and Design Services	100,000	650,000
	523	Construction Works	100,000	650,000
	527	Construction Works	50,000	–
		GROSS EXPENDITURE .. .. K£	929,620	1,979,620

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Energy – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		302 Electric Power Development *–(Contd.)*		
459		**459 Hydro-Power Development** *–(Contd.)*		
		Appropriations in Aid		
	602	KPLC Contribution	879,620	1,979,620
		Net Expenditure Head 459 .. .. .. K£	**50,000**	**–**
		Net Expenditure Subvote 302 .. .. .. K£	**13,654,617**	**28,789,422**
		303 Petroleum Exploration and Substitution		
427		**427 Petroleum Exploration**		
	100	Transport Operating Expenses	1,250	36,360
	184	Contracted Professional Services	823,368	220,980
	185	Computer Data Storage	12,750	18,360
	190	Miscellaneous Other Charges: Casuals' Wages	11,050	–
	191	Aerogramatic and Sesmic Surveys	32,500	49,392
	192	Geological Surveying and Mapping	10,500	29,520
	193	Petroleum Market Structure and Pricing (Consultancy)	905,000	–
	197	Data Processing	6,250	173,400
	221	Laboratory Equipment and Materials	47,500	168,400
		GROSS EXPENDITURE .. .. K£	1,850,168	696,412
		Appropriations in Aid		
	976	Direct Payment - IDA	823,368	–
	978	Direct Payment - IDA	–	250,000
		Total Appropriations in Aid .. .. .. K£	823,368	250,000
		Net Expenditure Head 427 .. .. .. K£	**1,026,800**	**446,412**
		Net Expenditure Subvote 303 .. .. .. K£	**1,026,800**	**446,412**
		304 Regional Development		
455		**455 Kerio Valley Development Authority**		
	199	Planning and Feasibility Studies	18,150	20,000
	302	Catchment Conservation/Profile Studies	21,200	30,960
	303	River Utilization Studies	16,500	23,220
	305	Dam Construction - Kimao	536,598	1,010,640
	308	Chemeron Project	42,400	61,920
	309	Arror Pilot Farm	2,200,000	2,000
	310	Tot Project	25,500	37,410
	311	Rehabilitation - Minor Schemes (ASAL)	22,300	32,250
	312	Sigor Farm Complex/Wei Wei Integrated Project	3,000,000	2,828,239
	313	Sigor Catchment Rehabilitation	–	452,000
	314	Horticultural Crop Development	21,200	30,960

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Energy – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		304 Regional Development *–(Contd.)*		
455		**455 Kerio Valley Development Authority** *–(Contd.)*		
	315	Beekeeping Project	42,400	61,920
	317	Strategic Crops Development	21,200	30,960
	330	Cement Factory Project	1,100	1,677
	331	Mineral Resources Survey	16,500	23,220
	332	Marble Quarrying and Processing	1,100	1,677
	351	Kerio Valley Railway Planning	1,100	1,672
	352	Access Roads	16,567	24,510
	355	Construction of Infrastructure	21,200	30,960
	356	Range Development	5,500	7,095
	400	Construction of Buildings - Non-Residential	350,000	1,000,000
	420	Suam Catchment Rehabilitation *	900,000	230,000
	421	Kingach/Arror Project	17,600	25,800
	422	Turkwel Downstream Irrigation Scheme	50,000	1,025,000
		GROSS EXPENDITURE .. .. K£	7,348,115	6,994,090
		Appropriations in Aid		
	631	Rent of Buildings - KVDA Headquarters	240,000	250,000
	927	Direct Payment - ITALY	2,200,000	–
	928	Direct Payment -ITALY	3,000,000	2,826,239
	929	Direct Payment - ITALY	–	450,000
	952	Direct Payment - FRANCE	50,000	1,025,000
		Total Appropriations in Aid .. .. .. K£	5,490,000	4,551,239
		Net Expenditure Head 455 .. .. .. K£	**1,858,115**	**2,442,851**
707		**707 Tana and Athi Rivers Development Authority**		
	302	Mineral Development	13,000	15,000
	303	Thanantu Valley Irrigation	18,000	10,000
	304	Rupingazi Irrigation Project	18,000	10,000
	305	Livestock Multiplication Programme	30,000	40,000
	306	Hydrological Investigations	9,000	112,000
	307	Bee Keeping Project	40,000	60,000
	309	Masinga/Kiambere Fisheries	25,000	32,250
	311	Livestock Feeds Development	35,000	5,000
	312	Seasonal Rivers Water Conservation	35,000	41,600
	313	Kiambere Environmental Protection	35,000	45,000
	314	Kiambere Irrigation Project	1,100,000	580,000
	315	Tana Irrigation Project (Flood Works)	35,000	40,150
	317	Tana Catchment Rehabilitation Programme	30,000	29,550
	318	Kibwezi Irrigation Project	30,000	48,050
	319	Masinga Irrigation Project	30,000	58,050
	520	Tana Delta Irrigation Project	1,124,060	1,530,575
	521	Mnazini Breach	50,000	106,000
	522	Kiambere Goat Ranch	37,000	45,843
	524	Kitui North Water Project - II	3,352,236	9,000,000
		GROSS EXPENDITURE .. .. K£	6,046,296	11,809,068

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Energy – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		304 Regional Development *–(Contd.)*		
707		**707 Tana and Athi Rivers Development Authority** *–(Contd.)*		
		Appropriations in Aid		
	953	Direct Payment - SAUDI	1,000,000	500,000
	954	Direct Payment - ITALY	3,352,236	8,900,000
		Total Appropriations in Aid .. .. .. K£	4,352,236	9,400,000
		Net Expenditure Head 707 .. .. .. K£	**1,694,060**	**2,409,068**
		Net Expenditure Subvote 304 .. .. .. K£	**3,552,175**	**4,851,919**
		Total Net Expenditure Vote D30 MINISTRY OF ENERGY .. .. .. K£	**18,646,406**	**36,307,350**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			300 General Administration and Planning							
428			**428 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		295	Minor Alterations and Maintenance Works	5,300	7,632	GOK	–	–	–	–
		341	Energy Development Fund (N.G.O.'s)	5,300	7,632	GOK	–	–	–	–
		402	Construction of ASK Show Stands	10,600	15,264	GOK	–	–	–	–
		403	Technical Advisory Services *	–	1,625,000	IDA	–	–	–	1,625,000
			Net Expenditure Subhead 000 .. .. **K£**	**21,200**	**1,655,528**		**–**	**–**	**–**	**1,625,000**
			Net Expenditure Head 428 .. .. .. **K£**	**21,200**	**1,655,528**		**–**	**–**	**–**	**1,625,000**
429			**429 Headquarters Planning Services**							
	000		**000 Headquarters**							
		190	Pre-Development Studies	8,000	11,520	GOK	–	–	–	–
		193	Energy Data Supplies	14,500	20,880	GOK	–	–	–	–
		522	District Energy Development Programme	20,200	29,088	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. **K£**	**42,700**	**61,488**		**–**	**–**	**–**	**–**
			Net Expenditure Head 429 .. .. .. **K£**	**42,700**	**61,488**		**–**	**–**	**–**	**–**
			Net Expenditure Subvote 300 .. .. **K£**	**63,900**	**1,717,016**		**–**	**–**	**–**	**1,625,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			301 Renewable Energy Development							
430			**430 Woodfuel Resources Development**							
	000		**000 Headquarters**							
		522	Biogas Promotion Programme	19,000	27,360	GOK	–	–	–	–
		524	Biogas Training Programme	9,400	13,536	GOK	–	–	–	–
		525	Research and Development of Woodfuel-Burners ++	50,000	1,072,000	FRG	1,000,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	78,400	1,112,896		1,000,000	–	–	–
			Appropriations in Aid							
		920	Direct Payment - FRG	–	1,000,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**78,400**	**112,896**		**1,000,000**	–	–	–
	111		**111 Jamhuri-Ngong Agro-Forestry Centre**							
		150	Purchase of Stores	3,350	4,824	GOK	–	–	–	–
		151	Purchase of Agricultural Inputs	6,500	9,360	GOK	–	–	–	–
		152	Land Preparation	7,000	10,080	GOK	–	–	–	–
		190	Miscellaneous Other Charges	600	864	GOK	–	–	–	–
		191	Tree Seed Collection and Processing	1,300	1,872	GOK	–	–	–	–
		194	Training Expenses	1,300	1,872	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	1,300	1,872	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	1,500	2,160	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	1,500	2,160	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	1,500	2,160	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	3,000	4,320	GOK	–	–	–	–
			Net Expenditure Subhead 111 .. .. K£	**28,850**	**41,544**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			301 Renewable Energy Development *–(Contd.)*							
430			**430 Woodfuel Resources Development** *–(Contd.)*							
	251		**251 Nyeri-Wambugu Agro-Forestry Centre**							
		150	Purchase of Stores	2,000	2,880	GOK	–	–	–	–
		151	Purchase of Agricultural Inputs	7,500	10,800	GOK	–	–	–	–
		152	Land Preparation	6,500	9,360	GOK	–	–	–	–
		190	Miscellaneous Other Charges	800	1,152	GOK	–	–	–	–
		191	Tree Seed Collection and Processing	2,000	2,880	GOK	–	–	–	–
		194	Training Expenses	2,000	2,880	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	2,000	2,880	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	1,500	2,160	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	800	1,152	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	700	1,008	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	3,500	5,040	GOK	–	–	–	–
			Net Expenditure Subhead 251 .. .. K£	**29,300**	**42,192**		–	–	–	–
	311		**311 Mtwapa Agro-Forestry Centre**							
		150	Purchase of Stores	2,000	2,880	GOK	–	–	–	–
		151	Purchase of Agricultural Inputs	10,000	14,400	GOK	–	–	–	–
		152	Land Preparation	7,000	10,080	GOK	–	–	–	–
		190	Miscellaneous Other Charges	1,000	1,440	GOK	–	–	–	–
		191	Tree Seed Collection and Processing	1,500	2,160	GOK	–	–	–	–
		194	Training Expenses	2,500	3,600	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	1,500	2,160	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	700	1,008	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	1,000	1,440	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	500	720	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	1,500	1,730	GOK	–	–	–	–
			Net Expenditure Subhead 311 .. .. K£	**29,200**	**41,618**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			301 Renewable Energy Development *–(Contd.)*							
430			**430 Woodfuel Resources Development** *–(Contd.)*							
	321		**321 Matuga Agro-Forestry Centre**							
		150	Purchase of Stores	800	1,152	GOK	–	–	–	–
		151	Purchase of Agricultural Inputs	7,000	10,080	GOK	–	–	–	–
		152	Land Preparation	5,000	7,200	GOK	–	–	–	–
		190	Miscellaneous Other Charges	500	720	GOK	–	–	–	–
		191	Tree Seed Collection and Processing	2,000	2,880	GOK	–	–	–	–
		194	Training Expenses	1,200	1,728	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	1,500	2,160	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	1,000	1,440	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	700	1,008	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	500	720	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	1,000	1,440	GOK	–	–	–	–
			Net Expenditure Subhead 321 .. .. K£	**21,200**	**30,528**		–	–	–	–
	431		**431 Kitui Agro-Forestry Centre**							
		150	Purchase of Stores	900	1,296	GOK	–	–	–	–
		151	Purchase of Agricultural Inputs	5,500	7,920	GOK	–	–	–	–
		152	Land Preparation	3,000	4,968	GOK	–	–	–	–
		190	Miscellaneous Other Charges	800	1,152	GOK	–	–	–	–
		191	Tree Seed Collection and Processing	1,300	1,872	GOK	–	–	–	–
		194	Training Expenses	1,200	1,728	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	1,250	1,800	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	800	1,152	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	800	1,152	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	500	720	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	1,500	2,160	GOK	–	–	–	–
			Net Expenditure Subhead 431 .. .. K£	**17,550**	**25,920**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			301 Renewable Energy Development *–(Contd.)*							
430			**430 Woodfuel Resources Development** *–(Contd.)*							
	432		**432 Ukai Agro-Forestry Centre**							
		150	Purchase of Stores	1,500	2,160	GOK	–	–	–	–
		151	Purchase of Agricultural Inputs	5,500	7,920	GOK	–	–	–	–
		152	Land Preparation	6,500	9,360	GOK	–	–	–	–
		190	Miscellaneous Other Charges	1,300	1,872	GOK	–	–	–	–
		191	Tree Seed Collection and Processing	1,500	2,160	GOK	–	–	–	–
		194	Training Expenses	1,700	2,448	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	1,250	1,800	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	800	1,152	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	500	720	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	300	432	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	600	864	GOK	–	–	–	–
			Net Expenditure Subhead 432 .. .. K£	**21,450**	**30,888**		–	–	–	–
	610		**610 Kisii Agro-Forestry Centre**							
		150	Purchase of Supplies for Production	2,000	2,880	GOK	–	–	–	–
		151	Purchase of Agricultural Inputs	9,000	12,960	GOK	–	–	–	–
		152	Land Preparation	6,000	8,640	GOK	–	–	–	–
		190	Miscellaneous Other Charges	1,250	1,800	GOK	–	–	–	–
		191	Tree Seed Collection and Processing	2,000	2,880	GOK	–	–	–	–
		194	Training Expenses	2,760	3,974	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	1,500	2,160	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	1,000	1,440	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	700	1,008	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	300	432	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	1,200	1,780	GOK	–	–	–	–
		521	Woodfuel Development Programme +++	1,750,000	1,750,000	NETHERLANDS	1,750,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,777,710	1,789,954		1,750,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			301 Renewable Energy Development *–(Contd.)*							
430			**430 Woodfuel Resources Development** *–(Contd.)*							
	610		**610 Kisii Agro-Forestry Centre** *–(Contd.)*							
			Appropriations in Aid							
		908	Direct Payment - NETHERLANDS	1,750,000	1,750,000		–	–	–	–
			Net Expenditure Subhead 610 .. .. K£	**27,710**	**39,954**		**1,750,000**	**–**	**–**	**–**
	931		**931 Bukura Agro-Forestry Centre (Kakamega)**							
		150	Purchase of Stores	1,750	2,520	GOK	–	–	–	–
		151	Purchase of Agricultural Inputs	7,500	10,800	GOK	–	–	–	–
		152	Land Preparation	7,000	10,080	GOK	–	–	–	–
		190	Miscellaneous Other Charges	1,340	1,929	GOK	–	–	–	–
		191	Tree Seed Collection and Processing	2,000	2,880	GOK	–	–	–	–
		194	Training Expenses	3,000	4,320	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	1,800	2,592	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	800	1,152	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	800	1,152	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	800	1,152	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	4,500	6,480	GOK	–	–	–	–
		521	Woodfuel Development Programme +++	1,750,000	1,750,000	NETHERLANDS	1,750,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,781,290	1,795,057		1,750,000	–	–	–
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			301 Renewable Energy Development *–(Contd.)*							
430			**430 Woodfuel Resources Development** *–(Contd.)*							
	931		**931 Bukura Agro-Forestry Centre (Kakamega)** *–(Contd.)*							
		908	Direct Payment - NETHERLANDS	1,750,000	1,750,000		–	–	–	–
			Net Expenditure Subhead 931 .. .. **K£**	**31,290**	**45,057**		**1,750,000**	**–**	**–**	**–**
			Net Expenditure Head 430 .. .. .. **K£**	**284,950**	**410,597**		**4,500,000**	**–**	**–**	**–**
433			**433 Alternative Energy Technologies**							
	000		**000 Headquarters**							
		154	Solar/Nuclear Data Collection	1,200	1,728	GOK	–	–	–	–
		158	Nuclear Energy Promotion	1,200	1,728	GOK	–	–	–	–
		161	Data Collection	5,300	7,632	GOK	–	–	–	–
		185	Computer Charges	420	483	GOK	–	–	–	–
		190	Miscellaneous Other Charges	840	1,209	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	2,400	3,456	GOK	–	–	–	–
		342	Tidal Energy Promotion	480	691	GOK	–	–	–	–
		520	Solar Thermal Promotion Programme	9,000	12,960	GOK	–	–	–	–
		521	Mechanical Wind Energy Promotion Programme	6,000	8,640	GOK	–	–	–	–
		523	Biogas Promotion Programme	2,984	4,296	GOK	–	–	–	–
		524	Kenya Energy Audit Programme	5,900	8,496	GOK	–	–	–	–
		525	Kenya Industrial Energy Management Programme	5,500	7,920	GOK	–	–	–	–
		526	Institutions/Domestic Energy Conservation Programme	9,000	12,960	GOK	–	–	–	–
		527	Transportation Energy Programme	2,400	3,456	GOK	–	–	–	–
		528	Agricultural Energy Conservation Programme	2,400	3,456	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			301 Renewable Energy Development *–(Contd.)*							
433			**433 Alternative Energy Technologies** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		529	Petroleum Products Inspectorate Programme	600	864	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**55,624**	**79,975**		–	–	–	–
			Net Expenditure Head 433 .. .. .. K£	**55,624**	**79,975**		–	–	–	–
434			**434 Kenya Energy Laboratories**							
	000		**000 Headquarters**							
		150	Purchase of Supplies for Production	3,500	5,040	GOK	–	–	–	–
		194	Training Expenses	2,400	3,456	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	1,500	2,160	GOK	–	–	–	–
		530	Wind-Power Promotion Programme	940	1,353	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**8,340**	**12,009**		–	–	–	–
			Net Expenditure Head 434 .. .. .. K£	**8,340**	**12,009**		–	–	–	–
			Net Expenditure Subvote 301 .. .. K£	**348,914**	**502,581**		**4,500,000**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			302 Electric Power Development							
435			**435 National Grid Systems**							
	000		**000 Headquarters**							
		342	Kipevu Support Project	754,251	–	GOK	–	–	–	–
		524	Distribution System Reinforcement (COAST)	2,308,666	2,858,000	GOK	–	–	–	–
		526	Kipevu 75 MW Diesel Plant	255,698	805,698	GOK	–	–	–	–
		528	Kiambere - Nairobi 220 KV Line	100,000	500,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	3,418,615	4,163,698		–	–	–	–
			Appropriations in Aid							
		601	Direct Payment - KPLC	754,251	–		–	–	–	–
		603	Direct Payment - KPLC	2,308,666	2,858,000		–	–	–	–
		606	Direct Payment -KPLC	255,698	805,698		–	–	–	–
		607	Direct Payment -KPLC	100,000	500,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	3,418,615	4,163,698		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	–	–		–	–	–	–
			Net Expenditure Head 435 .. .. .. K£	–	–		–	–	–	–
436			**436 Geothermal Resources Exploration**							
	000		**000 Headquarters**							
		184	Contracted Professional Services	13,000	25,000	GOK	–	–	–	–
		190	Miscellaneous Other Charges	5,000	11,500	GOK	–	–	–	–
		197	Land/Crop Compensation	2,500	2,800	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			302 Electric Power Development *–(Contd.)*								
436			**436 Geothermal Resources Exploration** *–(Contd.)*								
	000		**000 Headquarters** *–(Contd.)*								
		420	Connection of Make-up Wells * ++		3,396,430	5,921,294	IDA	–	–	–	5,300,000
		421	Drilling * ++		3,417,794	11,100,000	IDA	–	–	3,000,000	6,893,400
		423	Surface Exploration - II * ++		4,500	38,415	IDA	–	–	–	33,915
		424	Exploration for Geothermal Energy *		592,250	1,906,600	IDA	–	–	–	1,906,600
		520	Geothermal Energy Development and Energy Pre-Investment * ++		3,466,792	4,699,900	IDA	–	–	1,500,000	2,000,000
		521	Olkaria Power Station		–	5,550,000	GOK	–	–	–	–
			GROSS EXPENDITURE	K£	10,898,266	29,255,509		–	–	4,500,000	16,133,915
			Appropriations in Aid								
		603	Direct Payment - KPC		4,398,170	8,577,794		–	–	–	–
		976	Direct Payment - IDA		–	4,500,000		–	–	–	–
			Total Appropriations in Aid	K£	4,398,170	13,077,794		–	–	–	–
			Net Expenditure Subhead 000	**K£**	**6,500,096**	**16,177,715**		**–**	**–**	**4,500,000**	**16,133,915**
			Net Expenditure Head 436	**K£**	**6,500,096**	**16,177,715**		**–**	**–**	**4,500,000**	**16,133,915**
444			**444 Rural Electrification**								
	000		**000 Headquarters**								
		184	Contracted Professional Services(REP-D/C Works Supervision)		805,550	1,800,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works		465,750	800,000	GOK	–	–	–	–
		296	Electrical Maintenance Works (Net REP O&M, Inclusive Arrears)		437,830	3,500,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			302 Electric Power Development *–(Contd.)*							
444			**444 Rural Electrification** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		523	Kilifi - Bura High Voltage Line (Construction)	400,000	–	FRG	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	2,109,130	6,100,000		–	–	–	–
			Appropriations in Aid							
		600	KPLC Contribution	437,600	3,500,000		–	–	–	–
		605	KPLC Contribution (Trans. Line)	–	1,800,000		–	–	–	–
		606	Consumer Contribution (Minor Works)	–	200,000		–	–	–	–
		920	Direct Payment - FRG	400,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	837,600	5,500,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**1,271,530**	**600,000**		–	–	–	–
	110		**110 Nairobi Province**							
		450	Construction of Supply Lines	145,000	211,960	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	145,000	211,960		–	–	–	–
			Appropriations in Aid							
		605	KPLC Contribution (Trans.Line Int.Dif.) - CIDA	145,000	211,960		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			302 Electric Power Development *–(Contd.)*								
444			**444 Rural Electrification** *–(Contd.)*								
	110		**110 Nairobi Province** *–(Contd.)*								
			Net Expenditure Subhead 110	K£	–	–		–	–	–	–
	210		**210 Kiambu District**								
		450	Construction of Supply Lines		360,000	400,000	GOK	–	–	–	–
			GROSS EXPENDITURE	K£	360,000	400,000		–	–	–	–
			Appropriations in Aid								
		600	KPLC Contribution to REF		340,000	–		–	–	–	–
			Net Expenditure Subhead 210	K£	**20,000**	**400,000**		–	–	–	–
	220		**220 Kirinyaga District**								
		450	Construction of Supply Lines		373,899	400,000	GOK	–	–	–	–
			GROSS EXPENDITURE	K£	373,899	400,000		–	–	–	–
			Appropriations in Aid								
		605	KPLC Contribution (Trans.Line Int.Dif.) - CIDA		305,000	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			302 Electric Power Development *–(Contd.)*							
444			**444 Rural Electrification** *–(Contd.)*							
	220		**220 Kirinyaga District** *–(Contd.)*							
		910	Direct Payment - DANIDA	38,899	–		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	343,899	–		–	–	–	–
			Net Expenditure Subhead 220 .. .. K£	**30,000**	**400,000**		**–**	**–**	**–**	**–**
	230		**230 Murang'a District**							
		450	Construction of Supply Lines	409,000	400,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	409,000	400,000		–	–	–	–
			Appropriations in Aid							
		605	KPLC Contribution (Trans.Line Int.Dif.) - CIDA	250,000	–		–	–	–	–
		606	KPLC Consumer Contribution to REF	100,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	350,000	–		–	–	–	–
			Net Expenditure Subhead 230 .. .. K£	**59,000**	**400,000**		**–**	**–**	**–**	**–**
	240		**240 Nyandarua District**							
		450	Construction of Supply Lines	326,000	350,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	326,000	350,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			302 Electric Power Development *–(Contd.)*							
444			**444 Rural Electrification** *–(Contd.)*							
	240		**240 Nyandarua District** *–(Contd.)*							
			Appropriations in Aid							
		600	KPLC Contribution to REF	260,000	–		–	–	–	–
		606	KPLC Consumer Contribution to REF	60,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	320,000	–		–	–	–	–
			Net Expenditure Subhead 240 .. .. K£	**6,000**	**350,000**		–	–	–	–
	250		**250 Nyeri District**							
		450	Construction of Supply Lines	398,798	300,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	398,798	300,000		–	–	–	–
			Appropriations in Aid							
		600	KPLC Contribution to REF	250,000	–		–	–	–	–
		606	KPLC Consumer Contribution to REF	50,000	–		–	–	–	–
		910	Direct Payment- DANIDA	38,899	–		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	338,899	–		–	–	–	–
			Net Expenditure Subhead 250 .. .. K£	**59,899**	**300,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			302 Electric Power Development *–(Contd.)*								
444			**444 Rural Electrification** *–(Contd.)*								
	310		**310 Kilifi District**								
		450	Construction of Supply Lines		250,000	300,000	GOK	–	–	–	–
			GROSS EXPENDITURE	K£	250,000	300,000		–	–	–	–
			Appropriations in Aid								
		600	KPLC Contribution to REF		200,000	–		–	–	–	–
			Net Expenditure Subhead 310	**K£**	**50,000**	**300,000**		–	–	–	–
	320		**320 Kwale District**								
		450	Construction of Supply Lines		327,796	361,200	GOK	–	–	–	–
			GROSS EXPENDITURE	K£	327,796	361,200		–	–	–	–
			Appropriations in Aid								
		606	KPLC Consumer Contribution to REF		250,000	–		–	–	–	–
		910	Direct Payment -DANIDA		38,898	–		–	–	–	–
			Total Appropriations in Aid	K£	288,898	–		–	–	–	–
			Net Expenditure Subhead 320	**K£**	**38,898**	**361,200**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			302 Electric Power Development *–(Contd.)*							
444			**444 Rural Electrification** *–(Contd.)*							
	330		**330 Lamu District**							
		450	Construction of Supply Lines	50,000	70,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	50,000	70,000		–	–	–	–
			Appropriations in Aid							
		605	KPLC Contribution (Trans.Line Int.Dif.) - CIDA	50,000	–		–	–	–	–
			Net Expenditure Subhead 330 .. .. K£	–	**70,000**		–	–	–	–
	350		**350 Taita-Taveta District**							
		450	Construction of Supply Lines	150,000	193,570	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	150,000	193,570		–	–	–	–
			Appropriations in Aid							
		605	KPLC Contribution (Trans.Line Int.Dif.) - CIDA	110,000	–		–	–	–	–
			Net Expenditure Subhead 350 .. .. K£	**40,000**	**193,570**		–	–	–	–
	360		**360 Tana River District**							
		450	Construction of Supply Lines (Hola Diesel)	400,000	400,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	400,000	400,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			302 Electric Power Development *–(Contd.)*							
444			**444 Rural Electrification** *–(Contd.)*							
	360		**360 Tana River District** *–(Contd.)*							
			Appropriations in Aid							
		605	KPLC Contribution (Trans. Line Int. Dif.) - CIDA	400,000	–		–	–	–	–
			Net Expenditure Subhead 360 .. .. K£	–	**400,000**		–	–	–	–
	410		**410 Embu District**							
		450	Construction of Supply Lines	327,796	400,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	327,796	400,000		–	–	–	–
			Appropriations in Aid							
		605	KPLC Contribution (Trans.Line Int.Dif.) - CIDA	275,000	–		–	–	–	–
		910	Direct Payment -DANIDA	38,898	–		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	313,898	–		–	–	–	–
			Net Expenditure Subhead 410 .. .. K£	**13,898**	**400,000**		–	–	–	–
	420		**420 Isiolo District**							
		450	Construction of Supply Lines	50,000	80,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	50,000	80,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			302 Electric Power Development *–(Contd.)*							
444			**444 Rural Electrification** *–(Contd.)*							
	420		**420 Isiolo District** *–(Contd.)*							
			Appropriations in Aid							
		605	KPLC Contribution (Trans.Line Int.Dif.) - CIDA	50,000	–		–	–	–	–
			Net Expenditure Subhead 420 .. .. K£	–	**80,000**		–	–	–	–
	430		**430 Kitui District**							
		450	Construction of Supply Lines	140,000	171,320	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	140,000	171,320		–	–	–	–
			Appropriations in Aid							
		605	KPLC Contribution (Trans.Line Int.Dif.) - CIDA	120,000	–		–	–	–	–
			Net Expenditure Subhead 430 .. .. K£	**20,000**	**171,320**		–	–	–	–
	440		**440 Machakos District**							
		450	Construction of Supply Lines	354,021	400,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	354,021	400,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			302 Electric Power Development *–(Contd.)*								
444			**444 Rural Electrification** *–(Contd.)*								
	440		**440 Machakos District** *–(Contd.)*								
			Appropriations in Aid								
		605	KPLC Contribution (Trans.Line Int.Dif.) - CIDA		314,021	–		–	–	–	–
			Net Expenditure Subhead 440	K£	**40,000**	**400,000**		–	–	–	–
	450		**450 Marsabit District**								
		450	Construction of Supply Lines		230,000	87,980	GOK	–	–	–	–
			GROSS EXPENDITURE	K£	230,000	87,980		–	–	–	–
			Appropriations in Aid								
		600	KPLC Contribution to REF		95,000	–		–	–	–	–
		605	KPLC Contribution (Trans.Line Int.Dif.) - CIDA		110,000	–		–	–	–	–
			Total Appropriations in Aid	K£	205,000	–		–	–	–	–
			Net Expenditure Subhead 450	K£	**25,000**	**87,980**		–	–	–	–
	460		**460 Meru District**								
		450	Construction of Supply Lines		269,796	300,000	GOK	–	–	–	–
			GROSS EXPENDITURE	K£	269,796	300,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			302 Electric Power Development *–(Contd.)*								
444			**444 Rural Electrification** *–(Contd.)*								
	460		**460 Meru District** *–(Contd.)*								
			Appropriations in Aid								
		606	KPLC Consumer Contribution to REF		120,000	–		–	–	–	–
		910	Direct Payment -DANIDA		38,898	–		–	–	–	–
			Total Appropriations in Aid	K£	158,898	–		–	–	–	–
			Net Expenditure Subhead 460	**K£**	**110,898**	**300,000**		–	–	–	–
	470		**470 Makueni District**								
		450	Construction of Supply Lines		235,000	254,927	GOK	–	–	–	–
			GROSS EXPENDITURE	K£	235,000	254,927		–	–	–	–
			Appropriations in Aid								
		600	KPLC Contribution to REF		150,000	–		–	–	–	–
			Net Expenditure Subhead 470	**K£**	**85,000**	**254,927**		–	–	–	–
	480		**480 Tharaka - Nithi District**								
		450	Construction of Supply Lines		195,000	250,000	GOK	–	–	–	–
			GROSS EXPENDITURE	K£	195,000	250,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			302 Electric Power Development *–(Contd.)*								
444			**444 Rural Electrification** *–(Contd.)*								
	480		**480 Tharaka - Nithi District** *–(Contd.)*								
			Appropriations in Aid								
		600	KPLC Contribution to REF		120,000	–		–	–	–	–
		605	KPLC Contribution (Trans.Line Int.Dif.) - CIDA		60,000	–		–	–	–	–
			Total Appropriations in Aid	K£	180,000	–		–	–	–	–
			Net Expenditure Subhead 480	**K£**	**15,000**	**250,000**		–	–	–	–
	510		**510 Garissa District**								
		450	Construction of Supply Lines		30,000	42,830	GOK	–	–	–	–
	520		**520 Mandera District**								
		450	Construction of Supply Lines		395,000	400,000	GOK	–	–	–	–
			GROSS EXPENDITURE	K£	395,000	400,000		–	–	–	–
			Appropriations in Aid								
		600	KPLC Contribution to REF		395,000	–		–	–	–	–
			Net Expenditure Subhead 520	**K£**	–	**400,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			302 Electric Power Development *–(Contd.)*							
444			**444 Rural Electrification** *–(Contd.)*							
	530		**530 Wajir District**							
		450	Construction of Supply Lines	305,000	100,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	305,000	100,000		–	–	–	–
			Appropriations in Aid							
		600	KPLC Contribution to REF	305,000	–		–	–	–	–
			Net Expenditure Subhead 530 .. .. K£	–	**100,000**		–	–	–	–
	610		**610 Kisii District**							
		450	Construction of Supply Lines	250,000	300,000	GOK	–	–	–	–
	620		**620 Kisumu District**							
		450	Construction of Supply Lines	300,000	350,000	GOK	–	–	–	–
	630		**630 Siaya District**							
		450	Construction of Supply Lines	250,000	300,000	GOK	–	–	–	–
	640		**640 Homa Bay District**							
		450	Construction of Supply Lines	250,000	300,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			302 Electric Power Development *–(Contd.)*								
444			**444 Rural Electrification** *–(Contd.)*								
	650		**650 Nyamira District**								
		450	Construction of Supply Lines		327,796	350,000	GOK	–	–	–	–
			GROSS EXPENDITURE	K£	327,796	350,000		–	–	–	–
			Appropriations in Aid								
		600	KPLC Contribution to REF		55,000	–		–	–	–	–
		910	Direct Payment -DANIDA		38,898	–		–	–	–	–
			Total Appropriations in Aid	K£	93,898	–		–	–	–	–
			Net Expenditure Subhead 650	**K£**	**233,898**	**350,000**		–	–	–	–
	660		**660 Migori District**								
		450	Construction of Supply Lines		290,000	350,000	GOK	–	–	–	–
			GROSS EXPENDITURE	K£	290,000	350,000		–	–	–	–
			Appropriations in Aid								
		600	KPLC Contribution to REF		20,000	–		–	–	–	–
			Net Expenditure Subhead 660	**K£**	**270,000**	**350,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			302 Electric Power Development *–(Contd.)*							
444			**444 Rural Electrification** *–(Contd.)*							
	710		**710 Kajiado District**							
		450	Construction of Supply Lines	230,000	250,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	230,000	250,000		–	–	–	–
			Appropriations in Aid							
		600	KPLC Contribution to REF	40,000	–		–	–	–	–
			Net Expenditure Subhead 710 .. .. K£	**190,000**	**250,000**		–	–	–	–
	720		**720 Kericho District**							
		450	Construction of Supply Lines	255,898	300,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	255,898	300,000		–	–	–	–
			Appropriations in Aid							
		600	KPLC Contribution to REF	100,000	–		–	–	–	–
		910	Direct Payment -DANIDA	38,898	–		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	138,898	–		–	–	–	–
			Net Expenditure Subhead 720 .. .. K£	**117,000**	**300,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			302 Electric Power Development *–(Contd.)*							
444			**444 Rural Electrification** *–(Contd.)*							
	730		**730 Laikipia District**							
		450	Construction of Supply Lines	235,000	250,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	235,000	250,000		–	–	–	–
			Appropriations in Aid							
		600	KPLC Contribution to REF	100,000	–		–	–	–	–
			Net Expenditure Subhead 730 .. .. K£	**135,000**	**250,000**		–	–	–	–
	740		**740 Nakuru District**							
		450	Construction of Supply Lines	215,000	256,980	GOK	–	–	–	–
	750		**750 Narok District**							
		450	Construction of Supply Lines	140,898	150,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	140,898	150,000		–	–	–	–
			Appropriations in Aid							
		600	KPLC Contribution to REF	100,000	–		–	–	–	–
		910	Direct Payment -DANIDA	38,898	–		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	138,898	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			302 Electric Power Development *–(Contd.)*							
444			**444 Rural Electrification** *–(Contd.)*							
	750		**750 Narok District** *–(Contd.)*							
			Net Expenditure Subhead 750 .. .. K£	**2,000**	**150,000**		–	–	–	–
	760		**760 Trans Nzoia District**							
		450	Construction of Supply Lines	200,000	256,980	GOK	–	–	–	–
	770		**770 Uasin Gishu District**							
		450	Construction of Supply Lines	200,000	290,980	GOK	–	–	–	–
	780		**780 Bomet District**							
		450	Construction of Supply Lines	150,000	171,320	GOK	–	–	–	–
	810		**810 Baringo District**							
		450	Construction of Supply Lines	210,000	250,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	210,000	250,000		–	–	–	–
			Appropriations in Aid							
		600	KPLC Contribution to REF	60,000	–		–	–	–	–
			Net Expenditure Subhead 810 .. .. K£	**150,000**	**250,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			302 Electric Power Development *-(Contd.)*							
444			**444 Rural Electrification** *-(Contd.)*							
	820		**820 Elgeyo-Marakwet District**							
		450	Construction of Supply Lines	170,000	171,320	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	170,000	171,320		–	–	–	–
			Appropriations in Aid							
		600	KPLC Contribution to REF	20,000	–		–	–	–	–
			Net Expenditure Subhead 820 .. .. K£	**150,000**	**171,320**		–	–	–	–
	830		**830 Nandi District**							
		450	Construction of Supply Lines	200,000	220,980	GOK	–	–	–	–
	840		**840 Samburu District**							
		450	Construction of Supply Lines	133,000	150,000	GOK	–	–	–	–
	850		**850 Turkana District**							
		450	Construction of Supply Lines	51,000	60,000	GOK	–	–	–	–
	860		**860 West Pokot District**							
		450	Construction of Supply Lines	121,000	171,320	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			302 Electric Power Development *–(Contd.)*							
444			**444 Rural Electrification** *–(Contd.)*							
	910		**910 Bungoma District**							
		450	Construction of Supply Lines	221,000	250,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	221,000	250,000		–	–	–	–
			Appropriations in Aid							
		600	KPLC Contribution to REF	100,000	–		–	–	–	–
			Net Expenditure Subhead 910 .. .. K£	**121,000**	**250,000**		–	–	–	–
	920		**920 Busia District**							
		450	Construction of Supply Lines	286,796	450,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	286,796	450,000		–	–	–	–
			Appropriations in Aid							
		600	KPLC Contribution to REF	70,000	–		–	–	–	–
		910	Direct Payment -DANIDA	77,796	–		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	147,796	–		–	–	–	–
			Net Expenditure Subhead 920 .. .. K£	**139,000**	**450,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			302 Electric Power Development *–(Contd.)*								
444			**444 Rural Electrification** *–(Contd.)*								
	930		**930 Kakamega District**								
		450	Construction of Supply Lines		338,898	350,000	GOK	–	–	–	–
			GROSS EXPENDITURE	K£	338,898	350,000		–	–	–	–
			Appropriations in Aid								
		600	KPLC Contribution to REF		200,000	–		–	–	–	–
		910	Direct Payment -DANIDA		38,898	–		–	–	–	–
			Total Appropriations in Aid	K£	238,898	–		–	–	–	–
			Net Expenditure Subhead 930	K£	**100,000**	**350,000**		–	–	–	–
	940		**940 Vihiga District**								
		450	Construction of Supply Lines		1,261,500	400,000	GOK	–	–	–	–
			Net Expenditure Head 444	K£	**7,104,521**	**12,611,707**		–	–	–	–
459			**459 Hydro-Power Development**								
	008		**008 Turkwel Gorge Project**								
		527	Construction Works		50,000	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			302 Electric Power Development *-(Contd.)*							
459			**459 Hydro-Power Development** *-(Contd.)*							
	009		**009 Sondu Miriu Hydro Electric Project**							
		198	Land Compensation	679,620	679,620	GOK	–	–	–	–
		522	Engineering and Design Services	100,000	650,000	GOK	–	–	–	–
		523	Construction Works	100,000	650,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	879,620	1,979,620		–	–	–	–
			Appropriations in Aid							
		602	KPLC Contribution	879,620	1,979,620		–	–	–	–
			Net Expenditure Subhead 009 .. .. K£	–	–		–	–	–	–
			Net Expenditure Head 459 .. .. .. K£	**50,000**	–		–	–	–	–
			Net Expenditure Subvote 302 .. .. K£	**13,654,617**	**28,789,422**		–	–	**4,500,000**	**16,133,915**
			303 Petroleum Exploration and Substitution							
427			**427 Petroleum Exploration**							
	000		**000 Headquarters**							
		100	Transport Operating Expenses	1,250	36,360	GOK	–	–	–	–
		184	Contracted Professional Services	823,368	220,980	GOK	–	–	–	–
		185	Computer Data Storage	12,750	18,360	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			303 Petroleum Exploration and Substitution *–(Contd.)*								
427			**427 Petroleum Exploration** *–(Contd.)*								
	000		**000 Headquarters** *–(Contd.)*								
		190	Miscellaneous Other Charges: Casuals' Wages		11,050	–	GOK	–	–	–	–
		191	Aerogramatic and Sesmic Surveys		12,000	19,872	GOK	–	–	–	–
		193	Petroleum Market Structure and Pricing (Consultancy)		905,000	–	GOK	–	–	–	–
		197	Data Processing ++		6,250	173,400	IDA	–	–	150,000	–
		221	Laboratory Equipment and Materials ++		27,000	138,880	IDA	–	–	100,000	–
			GROSS EXPENDITURE	K£	1,798,668	607,852		–	–	250,000	–
			Appropriations in Aid								
		976	Direct Payment - IDA		823,368	–		–	–	–	–
		978	Direct Payment - IDA		–	250,000		–	–	–	–
			Total Appropriations in Aid	K£	823,368	250,000		–	–	–	–
			Net Expenditure Subhead 000	**K£**	**975,300**	**357,852**		**–**	**–**	**250,000**	**–**
	001		**001 Coal Exploration**								
		191	Coal Exploration Project		20,500	29,520	GOK	–	–	–	–
		192	Geological Surveying and Mapping		10,500	29,520	GOK	–	–	–	–
		221	Field Equipment		20,500	29,520	GOK	–	–	–	–
			Net Expenditure Subhead 001	**K£**	**51,500**	**88,560**		**–**	**–**	**–**	**–**
			Net Expenditure Head 427	**K£**	**1,026,800**	**446,412**		**–**	**–**	**250,000**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			303 Petroleum Exploration and Substitution *–(Contd.)*							
			Net Expenditure Subvote 303 .. .. K£	**1,026,800**	**446,412**		–	–	**250,000**	–
			304 Regional Development							
455			**455 Kerio Valley Development Authority**							
	000		**000 Headquarters**							
		199	Planning and Feasibility Studies	18,150	20,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	350,000	1,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	368,150	1,020,000		–	–	–	–
			Appropriations in Aid							
		631	Rent of Buildings - KVDA Headquarters	240,000	250,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**128,150**	**770,000**		–	–	–	–
	010		**010 Water Resources Development**							
		302	Catchment Conservation/Profile Studies	21,200	30,960	GOK	–	–	–	–
		303	River Utilization Studies	16,500	23,220	GOK	–	–	–	–
		305	Dam Construction - Kimao	536,598	1,010,640	GOK	–	–	–	–
		308	Chemeron Project	42,400	61,920	GOK	–	–	–	–
		309	Arror Pilot Farm	2,200,000	2,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			304 Regional Development *–(Contd.)*							
455			**455 Kerio Valley Development Authority** *–(Contd.)*							
	010		**010 Water Resources Development** *–(Contd.)*							
		310	Tot Project	25,500	37,410	GOK	–	–	–	–
		311	Rehabilitation - Minor Schemes (ASAL)	22,300	32,250	GOK	–	–	–	–
		312	Sigor Farm Complex/Wei Wei Integrated Project ++	3,000,000	2,828,239	ITALY	2,826,239	–	–	–
		313	Sigor Catchment Rehabilitation ++	–	452,000	ITALY	450,000	–	–	–
		314	Horticultural Crop Development	21,200	30,960	GOK	–	–	–	–
		315	Beekeeping Project	42,400	61,920	GOK	–	–	–	–
		317	Strategic Crops Development	21,200	30,960	GOK	–	–	–	–
		330	Cement Factory Project	1,100	1,677	GOK	–	–	–	–
		331	Mineral Resources Survey	16,500	23,220	GOK	–	–	–	–
		332	Marble Quarrying and Processing	1,100	1,677	GOK	–	–	–	–
		351	Kerio Valley Railway Planning	1,100	1,672	GOK	–	–	–	–
		352	Access Roads	16,567	24,510	GOK	–	–	–	–
		355	Construction of Infrastructure	21,200	30,960	GOK	–	–	–	–
		356	Range Development	5,500	7,095	GOK	–	–	–	–
		420	Suam Catchment Rehabilitation *	900,000	230,000	GOK	–	–	–	–
		421	Kingach/Arror Project	17,600	25,800	GOK	–	–	–	–
		422	Turkwel Downstream Irrigation Scheme +++	50,000	1,025,000	FRANCE	–	–	1,025,000	–
			GROSS EXPENDITURE .. .. .. K£	6,979,965	5,974,090		3,276,239	–	1,025,000	–
			Appropriations in Aid							
		927	Direct Payment - ITALY	2,200,000	–		–	–	–	–
		928	Direct Payment -ITALY	3,000,000	2,826,239		–	–	–	–
		929	Direct Payment - ITALY	–	450,000		–	–	–	–
		952	Direct Payment - FRANCE	50,000	1,025,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	5,250,000	4,301,239		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			304 Regional Development *–(Contd.)*							
455			**455 Kerio Valley Development Authority** *–(Contd.)*							
	010		**010 Water Resources Development** *–(Contd.)*							
			Net Expenditure Subhead 010 .. .. K£	**1,729,965**	**1,672,851**		**3,276,239**	**–**	**1,025,000**	**–**
			Net Expenditure Head 455 .. .. .. K£	**1,858,115**	**2,442,851**		**3,276,239**	**–**	**1,025,000**	**–**
707			**707 Tana and Athi Rivers Development Authority**							
	000		**000 Headquarters**							
		302	Mineral Development	13,000	15,000	GOK	–	–	–	–
		303	Thanantu Valley Irrigation	18,000	10,000	GOK	–	–	–	–
		304	Rupingazi Irrigation Project	18,000	10,000	GOK	–	–	–	–
		305	Livestock Multiplication Programme	30,000	40,000	GOK	–	–	–	–
		306	Hydrological Investigations	9,000	112,000	GOK	–	–	–	–
		307	Bee Keeping Project	40,000	60,000	GOK	–	–	–	–
		309	Masinga/Kiambere Fisheries	25,000	32,250	GOK	–	–	–	–
		311	Livestock Feeds Development	35,000	5,000	GOK	–	–	–	–
		312	Seasonal Rivers Water Conservation	35,000	41,600	GOK	–	–	–	–
		313	Kiambere Environmental Protection	35,000	45,000	GOK	–	–	–	–
		314	Kiambere Irrigation Project ++	1,100,000	580,000	SAUDI	–	–	500,000	–
		315	Tana Irrigation Project (Flood Works)	35,000	40,150	GOK	–	–	–	–
		317	Tana Catchment Rehabilitation Programme	30,000	29,550	GOK	–	–	–	–
		318	Kibwezi Irrigation Project	30,000	48,050	GOK	–	–	–	–
		319	Masinga Irrigation Project	30,000	58,050	GOK	–	–	–	–
		520	Tana Delta Irrigation Project	1,124,060	1,530,575	GOK	–	–	–	–
		521	Mnazini Breach	50,000	106,000	GOK	–	–	–	–
		522	Kiambere Goat Ranch	37,000	45,843	GOK	–	–	–	–
		524	Kitui North Water Project - II ++	3,352,236	9,000,000	ITALY	–	–	8,900,000	–
			GROSS EXPENDITURE .. .. .. K£	6,046,296	11,809,068		–	–	9,400,000	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			304 Regional Development *–(Contd.)*								
707			**707 Tana and Athi Rivers Development Authority** *–(Contd.)*								
	000		**000 Headquarters** *–(Contd.)*								
			Appropriations in Aid								
		953	Direct Payment - SAUDI		1,000,000	500,000		–	–	–	–
		954	Direct Payment - ITALY		3,352,236	8,900,000		–	–	–	–
			Total Appropriations in Aid	K£	4,352,236	9,400,000		–	–	–	–
			Net Expenditure Subhead 000	K£	**1,694,060**	**2,409,068**		–	–	**9,400,000**	–
			Net Expenditure Head 707	K£	**1,694,060**	**2,409,068**		–	–	**9,400,000**	–
			Net Expenditure Subvote 304	K£	**3,552,175**	**4,851,919**		**3,276,239**	–	**10,425,000**	–
			Total Net Expenditure Vote D30 MINISTRY OF ENERGY	K£	**18,646,406**	**36,307,350**		**7,776,239**	–	**15,175,000**	**17,758,915**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

*++ Gok/Revenue, ++ Gok/AiA, * 100% Revenue financed, +++ 100% AiA financed, Gok-100% Gok financed.

++ Where the donor is not funding 100%, the balance is to be met by GOK.

VOTE D31 MINISTRY OF EDUCATION

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1994/95

I. ESTIMATE of the amount required in the year ending 30th June, 1995, for the Ministry of Education for capital expenditure including General Administration and Planning, Primary Education, Teachers Education, Schools for the Handicapped, Secondary Education, University Education and miscellaneous services.

Seventy one million, four hundred and three thousand, eight hundred and ten pounds.

(K£ 71,403,810)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1993/94	Estimates 1994/95		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
310 General Administration and Planning	6,394,000	17,749,000	3,309,000	14,440,000
311 Primary Education	1,020,000	28,014,810	18,762,810	9,252,000
312 Teachers Education	24,147,525	37,250,000	4,300,000	32,950,000
313 Schools for the Handicapped	454,000	3,362,000	3,072,000	290,000
315 Pre-Primary Education	–	832,000	500,500	331,500
316 Secondary Education	1,638,000	664,600	18,000	646,600
318 University Education	17,822,843	25,914,735	12,421,025	13,493,710
TOTAL FOR VOTE D31 MINISTRY OF EDUCATION .. K£	**51,476,368**	**113,787,145**	**42,383,335**	**71,403,810**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Education

HEAD	ITEM	TITLE		Approved Estimates 1993/94	Estimates 1994/95
				K£	K£
		310 General Administration and Planning			
037		**037 Education Media Services**			
	227	Purchase of Equipment - IDA6		1,100,000	5,150,000
	295	Minor Alterations and Maintenance Works		5,000	–
	311	Technical Assistance and Training -IDA6		500,000	500,000
		GROSS EXPENDITURE	K£	1,605,000	5,650,000
		Appropriations in Aid			
	951	Direct Payment - IDA 6		550,000	–
		Net Expenditure Head 037	**K£**	**1,055,000**	**5,650,000**
834		**834 Headquarters Administrative Services**			
	185	Project Administration - UIP		50,000	200,000
	186	Project Administration - IDA6		750,000	600,000
	223	Purchase of Equipment - IDA6		400,000	400,000
	295	Minor Works and Improvements		5,000	–
	296	Research on Primary School Wastage/SPRED		–	3,152,500
	311	Technical Assistance and Training - IDA6		250,000	100,000
	314	Strenthening of Planning Capacity of MOE (EDSAC)		50,000	200,000
		GROSS EXPENDITURE	K£	1,505,000	4,652,500
		Appropriations in Aid			
	901	Direct Payment - UK		–	3,152,500
		Net Expenditure Head 834	**K£**	**1,505,000**	**1,500,000**
835		**835 Headquarters Professional Administrative Services**			
	184	Survey of Schools		9,000	–
	185	Computer Programmes		45,000	45,000
	227	Purchase of Equipment - IDA 6		250,000	400,000
	230	Education Project		500,000	–
	295	Minor Alterations and Maintenance Works		5,000	–
	311	Technical Assistance and Training - IDA6		–	800,000
	313	AIDS Education in Schools		–	227,500
		GROSS EXPENDITURE	K£	809,000	1,472,500
		Appropriations in Aid			
	915	Direct Payment - IDA 6		500,000	–
	917	Direct Payment - UNICEF		–	136,500
		Total Appropriations in Aid	K£	500,000	136,500
		Net Expenditure Head 835	**K£**	**309,000**	**1,336,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Education – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		310 General Administration and Planning –*(Contd.)*		
836		**836 Curriculum Support Services**		
	181	Professional Services K.E.S.I. - IDA5/GOK	5,000	20,000
	185	Professional Services SEP/TEP - IDA6	550,000	800,000
	226	Purchase of Equipment - IDA6	200,000	1,750,000
	295	Minor Alterations and Maintenance Works	5,000	–
	310	Technical Assistance and Training - IDA6	200,000	600,000
	400	Construction of Buildings - GOK	35,000	150,000
	411	Capacity for School Inspection and Supervision(EDSAC)	500,000	400,000
	412	Revision of Curriculum and Teachers In-Service (EDSAC)	300,000	4,000
		GROSS EXPENDITURE .. .. K£	1,795,000	3,724,000
		Appropriations in Aid		
	951	Direct Payment - ADF II	–	20,000
		Net Expenditure Head 836 .. .. .. K£	**1,795,000**	**3,704,000**
837		**837 Provincial Administration Services**		
	295	Minor Alterations and Maintenance Works	5,000	–
		Net Expenditure Head 837 .. .. .. K£	**5,000**	**–**
839		**839 Kenya National Examination Council**		
	400	Construction of Buildings - Non-Residential	400,000	500,000
	401	Capacity for Kenya Examination Council (EDSAC)	180,000	300,000
		Net Expenditure Head 839 .. .. .. K£	**580,000**	**800,000**
841		**841 Teachers Service Commission**		
	180	Contracted Professional Services	210,000	–
	181	Professional Services-IDA6	5,000	–
	221	Purchase of Equipment - IDA6	600,000	1,000,000
	311	Technical Assistance and Training	–	50,000
	400	Construction of Buildings - Non-Residential	300,000	400,000
		Net Expenditure Head 841 .. .. .. K£	**1,115,000**	**1,450,000**
862		**862 District Education Board Offices**		
	295	Minor Alterations and Maintenance Works	30,000	–
		Net Expenditure Head 862 .. .. .. K£	**30,000**	**–**
		Net Expenditure Subvote 310 .. .. .. K£	**6,394,000**	**14,440,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Education – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		311 Primary Education		
844		**844 Primary Schools**		
	184	Professional Services - Nomadic Schools - IDA6	100,000	500,000
	210	Purchase of Additional Vehicles - IDA6	–	1,550,000
	221	Lightning Arrestors	50,000	200,000
	222	Purchase of Equipment - IDA6	185,000	4,300,000
	230	Purchase of Furniture	100,000	–
	400	Construction of Buildings - Non-Residential	20,000	–
	403	Construction of Building - IDA6	500,000	2,000,000
	404	Primary School Education	–	1,495,000
	405	Gender and Development (Girl/Child)	–	260,000
	409	Construction of Education Support Unit (West Pokot)	–	272,500
	412	Construction of Buildings (Kajiado ASAL)	57,500	110,000
		GROSS EXPENDITURE .. .. K£	1,012,500	10,687,500
		Appropriations in Aid		
	907	Direct Payment - NETHERLANDS	57,500	110,000
	908	Direct Payment - NETHERLANDS	–	272,500
	909	Direct Payment - UNICEF	–	156,000
	910	Direct Payment - UNICEF	–	897,000
		Total Appropriations in Aid .. .. .. K£	57,500	1,435,500
		Net Expenditure Head 844 .. .. .. K£	**955,000**	**9,252,000**
845		**845 Kenya School Equipment Scheme**		
	226	Purchase of Equipment	25,000	–
	236	Purchase of Furniture	25,000	–
	295	Minor Alterations and Maintenance Works	15,000	–
		Net Expenditure Head 845 .. .. .. K£	**65,000**	**–**
846		**846 School Milk and Feeding Programme**		
	163	Food Assistance to Primary and Pre-Primary Schools	10,985,000	17,327,310
		GROSS EXPENDITURE .. .. K£	10,985,000	17,327,310
		Appropriations in Aid		
	932	Direct Payment-WFP	10,985,000	17,327,310
		Net Expenditure Head 846 .. .. .. K£	**–**	**–**
		Net Expenditure Subvote 311 .. .. .. K£	**1,020,000**	**9,252,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Education – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1993/94	Estimates 1994/95
				K£	K£
		312 Teachers Education			
803		**803 Kenya Science Teachers College**			
	221	Purchase of Science Equipment		30,000	–
	230	Purchase of Furniture		30,000	–
	400	Construction of Buildings - Non-Residential		30,000	–
		Net Expenditure Head 803	K£	**90,000**	**–**
807		**807 Kagumo Teachers College**			
	400	Construction of Buildings - Non-Residential		80,000	–
		Net Expenditure Head 807	K£	**80,000**	**–**
847		**847 Primary Teachers Training Colleges**			
	182	Professional Services - ADF II		–	1,000,000
	183	Professional Services - GOK		200,000	500,000
	184	Contracted Professional Services		1,500,000	1,500,000
	221	Purchase of Equipment - Teachers Resource Centre		100,000	–
	226	Purchase of Equipment - IDA6		1,400,000	1,900,000
	230	Purchase of Furniture - IDA6		1,400,000	3,000,000
	250	Purchase of Vehicles - IDA 6		1,200,000	3,200,000
	260	Purchase of Equipment - IDA6		–	1,300,000
	311	College Audit and Studies - ADF		–	2,000,000
	400	Construction of Buildings - Kitui PTTC		400,000	1,000,000
	401	Buildings - (Kibabii) PTTC - ADF		90,000	1,300,000
	406	Construction of Buildings - IDA 6 ***		19,542,525	20,550,000
		GROSS EXPENDITURE	K£	25,832,525	37,250,000
		Appropriations in Aid			
	902	Direct Payment - UK		100,000	–
	950	Direct Payment - IDA6		1,800,000	–
	952	Direct Payment ADF II		–	4,300,000
		Total Appropriations in Aid	K£	1,900,000	4,300,000
		Net Expenditure Head 847	K£	**23,932,525**	**32,950,000**
871		**871 Kisii Teachers College**			
	220	Purchase of Equipment		15,000	–
	230	Purchase of Furniture		20,000	–
	400	Construction of Buildings - Non-Residential		10,000	–
		Net Expenditure Head 871	K£	**45,000**	**–**
		Net Expenditure Subvote 312	K£	**24,147,525**	**32,950,000**

*** Prior Treasury approval is required to incur expenditue.

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Education – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		313 Schools for the Handicapped		
810		**810 Post Primary Schools**		
	220	Purchase of Equipment	20,000	–
	230	Purchase of Furniture	20,000	–
	295	Minor Alterations and Maintenance Works	15,000	–
	400	Construction of Buildings - Non-Residential	50,000	100,000
		Net Expenditure Head 810 .. .. .. K£	**105,000**	**100,000**
848		**848 Primary Schools**		
	220	Purchase of Equipment	50,000	–
	230	Purchase of Furniture	10,000	–
	295	Minor Alterations and Maintenance Works	10,000	–
	400	Construction of Buildings - Non-Residential	50,000	–
		Net Expenditure Head 848 .. .. .. K£	**120,000**	**–**
852		**852 Kenya Institute of Special Education (KISE)**		
	184	Contracted Professional Services	–	15,000
	220	Purchase of Equipment	32,250	–
	226	Educational Assessment and Research Services	–	3,072,000
	410	Construction of Buildings - Residential	229,000	150,000
	420	Construction of Water Supplies and Sewerage	–	25,000
		GROSS EXPENDITURE .. .. K£	261,250	3,262,000
		Appropriations in Aid		
	906	Direct Payment - DANIDA	32,250	–
	907	Direct Payment - DANIDA	–	3,072,000
		Total Appropriations in Aid .. .. .. K£	32,250	3,072,000
		Net Expenditure Head 852 .. .. .. K£	**229,000**	**190,000**
		Net Expenditure Subvote 313 .. .. .. K£	**454,000**	**290,000**
		315 Pre-Primary Education		
816		**816 Training Field Services**		
	226	Early Childhood Care and Education	–	832,000
		GROSS EXPENDITURE .. .. K£	–	832,000
		Appropriations in Aid		
	930	Direct Payment - UNICEF	–	500,500
		Net Expenditure Head 816 .. .. .. K£	**–**	**331,500**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Education – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1993/94	Estimates 1994/95
				K£	K£
		315 Pre-Primary Education *–(Contd.)*			
		Net Expenditure Subvote 315	**K£**	–	**331,500**
		316 Secondary Education			
800		**800 Board of Governors Maintained Schools**			
	295	Minor Alterations and Maintenance Works		22,000	–
	400	Construction of Buildings - Non-Residential		1,376,000	456,600
	401	Construction of Buildings		70,000	70,000
	404	Secondary School Laboratory Equipment		120,000	120,000
	407	Construction Mashuru Secondary School (Kajiado)		50,000	–
	408	Construction of Strathmore Education College		7,815,750	18,000
		GROSS EXPENDITURE	K£	9,453,750	664,600
		Appropriations in Aid			
	901	Direct Payment - EDF/EEF		7,815,750	18,000
		Net Expenditure Head 800	**K£**	**1,638,000**	**646,600**
		Net Expenditure Subvote 316	**K£**	**1,638,000**	**646,600**
		318 University Education			
827		**827 Commission for Higher Education**			
	181	Project Administration (U I P)		700,000	200,000
	184	Contracted Professional Services - IDA		100,000	–
	220	Purchase of Printing and Computing Equipment		500,000	50,000
	227	Purchase of Equipment (U I P)		–	4,000,000
	230	Purchase of Furniture - GOK		50,000	–
	295	Minor Alterations and Maintenance Works		5,000	–
	311	Technical Assistance and Training (U I P)		3,800,000	500,000
	350	Data Centre and Computer Terminals		20,000	30,000
	400	Construction of Buildings - Non-Residential		50,000	–
		GROSS EXPENDITURE	K£	5,225,000	4,780,000
		Appropriations in Aid			
	950	Direct Payment - IDA6		–	4,000,000
		Net Expenditure Head 827	**K£**	**5,225,000**	**780,000**
828		**828 University of Nairobi**			
	181	Professional Services		90,000	100,000
	184	Professional Services - IDA6		45,000	–
	226	Post Graduate Training (Human Nutrition)		80,000	155,000
	295	Minor Alterations and Maintenance Works		45,000	–

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Education – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		318 University Education –*(Contd.)*		
828		**828 University of Nairobi** –*(Contd.)*		
	400	Construction of Buildings - Staff Houses	–	50,000
	401	Construction of Teaching Facilities (Kabete)	135,000	100,000
	403	Construction of Hostels (Lower Kabete)	395,000	250,000
	404	Construction of Buildings (8.4.4.) Teaching Facility (Chiromo)	200,000	–
	405	Construction of Buildings (Mamlaka Students Hostels)	100,000	–
	406	Construction of Buildings - IDA6	150,000	–
	407	Construction of Library (Lower Kabete Campus)	120,000	–
	409	Construction of Library (Kikuyu)	135,000	20,000
	410	Construction of Buildings - Agricultural Engineering	305,000	1,000,000
	411	Construction of Teaching Facilities (Parklands)	100,000	30,000
	413	Construction of School of Journalism	450,000	506,482
	414	Construction of Teaching Facilities (Kikuyu)	140,000	100,000
	415	Jomo Kenyatta Library	50,000	200,000
	416	Construction of Buildings(8.4.4.Labs,Agri and Vet Tutorial Rooms)	100,000	300,000
	417	Construction of Buildings-Residential - (Kitchen/Games Rooms-Kabete Campus)	300,000	400,000
	419	Support for Post Graduate Training in Community Health	–	2,000,000
		GROSS EXPENDITURE .. .. K£	2,940,000	5,211,482
		Appropriations in Aid		
	906	Direct Payment - NETHERLANDS	305,000	1,000,000
	909	Credit Purchase - SWITZERLAND	80,000	155,000
	910	Credit Purchase - UNDP	450,000	354,542
	920	Credit Purchase - FRG	–	2,000,000
		Total Appropriations in Aid .. .. .. K£	835,000	3,509,542
		Net Expenditure Head 828 .. .. .. K£	**2,105,000**	**1,701,940**
829		**829 Kenyatta University**		
	184	Contracted Professional Services	50,000	100,000
	295	Minor Alterations and Maintenance Works	9,000	–
	401	Construction of Buildings (Physical and Applied Science)	50,000	150,000
	402	Construction of Buildings (Administration Block)	75,000	400,000
	404	Construction of Buildings (Lecture Rooms - 8.4.4.)	55,000	200,000
	405	Construction of Buildings - Faculty of Arts Phase II	50,000	–
	407	Construction of Library	100,000	–
	409	Construction of Buildings - Faculty of Science	771,450	622,361
	411	Construction of Buildings - Nyayo Hostels II	500,000	100,000
	415	Construction of Buildings - Staff Houses	75,000	–
		GROSS EXPENDITURE .. .. K£	1,735,450	1,572,361
		Appropriations in Aid		
	901	Direct Payment - UK	771,450	622,361
		Net Expenditure Head 829 .. .. .. K£	**964,000**	**950,000**
833		**833 Egerton University**		
	157	Training (IDAT) *	2,000,000	100,000
	184	Contracted Professional Services	180,000	100,000
	191	Project Administration	2,880	–

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Education – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		318 University Education *–(Contd.)*		
833		**833 Egerton University** *–(Contd.)*		
	220	Purchase of Plant and Equipment	30,000	–
	221	Purchase of Equipment (Laikipia Campus)	30,000	–
	295	Minor Alterations and Maintenance Works	4,500	–
	401	Construction of Administration Building	–	400,000
	402	Construction of Agricultural Research Centre	150,000	–
	404	Construction of Crop Science/Horticultural/Science Complex	205,000	1,350,000
	405	Construction of Faculty of Arts and Social Sciences	300,000	650,000
	406	Construction of Buildings - Lecture Theatres -Egerton	50,000	–
	407	Construction of Agronomy/Horticultural Complex	50,000	100,000
	408	Construction of Buildings - Bookshop (Laikipia Campus)	30,000	–
	411	Construction of Buildings - Hostel Blocks	200,000	100,000
	412	Construction of Buildings - Dining Hall and Kitchen	140,000	–
	414	Construction of Kitchen/Dining (Laikipia)	300,000	–
	415	Construction of Buildings - Hostels (Laikipia)	290,000	–
	416	Construction of Library (Laikipia Campus)	31,000	–
	417	Construction of Administration Building (Laikipia Campus)	28,000	–
	418	Lecture Theatres (Laikipia)	30,000	–
	420	Construction of Water Supplies and Sewerage	30,000	–
	421	Water Supplies and Sewerage System (Laikipia)	25,000	904,024
	430	Construction of Roads	15,000	–
	431	Construction of Roads (Laikipia Campus)	20,000	–
		Net Expenditure Head 833 .. .. .. K£	**4,141,380**	**3,704,024**
840		**840 Jomo Kenyatta University College of Agriculture and Technology**		
	295	Minor Alterations and Maintenance Works	15,000	–
	400	Construction of Buildings - Non-Residential (Laboratories)	71,400	90,000
	401	Construction of Kitchen and Dining Hall-Hostel	770,200	800,000
	402	Construction of Health Centre	36,300	300,000
	406	Construction of Buildings - Science Complex	50,000	60,000
	407	Construction of Production Unity Shop	50,000	50,000
	409	Construction of Halls/Students Centre	47,100	–
	410	Construction of Staff Houses	120,000	50,000
		Net Expenditure Head 840 .. .. .. K£	**1,160,000**	**1,350,000**
842		**842 Maseno University College**		
	184	Contracted Professional Services	100,000	100,000
	295	Minor Alterations and Maintenance Works	72,000	–
	400	Construction of Buildings - Non-Residential (Lecture Rooms)	405,000	500,000
	402	Construction of Buildings - Library	–	200,000
	404	Construction of Buildings - Health Centre	–	200,000
	405	Construction of Buildings - Dining Hall/Hostels	200,000	600,000
	406	Faculty of Arts and Education/Administration Block	150,000	400,000
	410	Construction of Buildings - Staff Houses	10,000	100,000
	411	Construction of Buildings - Hostels	500,000	510,000
	412	Construction of Buildings - Guest Houses	–	100,000
		Net Expenditure Head 842 .. .. .. K£	**1,437,000**	**2,710,000**
867		**867 Moi University**		
	184	Contracted Professional Services	200,000	100,000
	220	Purchase of Plant and Equipment	1,050,000	100,000
	225	Purchase of Equipment	342,000	–

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Education – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		318 University Education *–(Contd.)*		
867		**867 Moi University** *–(Contd.)*		
	230	Purchase of Furniture	60,000	100,000
	295	Minor Alterations and Maintenance Works	15,000	–
	301	Grants - Moi University	530,000	650,000
	400	Construction of Buildings - Administration Block	200,000	100,000
	402	Construction of Buildings - Health Science	10,000	–
	403	Construction of Buildings - Faculty of Science	–	500,000
	404	Construction of Dining Hall	100,000	–
	406	Construction of Graduation Plaza	–	50,000
	408	Construction of Faculty of Information Sciences	408,128	321,142
	410	Construction of Buildings - Staff Houses	100,000	50,000
	411	Construction of Buildings - Hostels	900,000	154,000
	415	Construction of Buildings - Library	6,192,105	3,285,726
	416	Construction of Buildings - Hostels (Chepkoilel Campus)	200,000	–
	420	Construction of Water Supplies and Sewerage	400,000	600,000
	421	Renovations (Chekoilel Campus)	–	100,000
	422	Construction of Water Supplies and Sewerage (Chepkoilel Campus)	200,000	250,000
	423	Lecture Theaters	–	200,000
	424	Faculty of Technology	–	6,000
	425	Primary School	–	20,000
		GROSS EXPENDITURE .. .. K£	10,907,233	6,586,868
		Appropriations in Aid		
	920	Direct Payment - NETHERLANDS	530,000	650,000
	922	Direct Payment - UK	5,836,642	3,217,980
	925	Credit Purchase - BELGIUM	342,000	–
	928	Direct Payment - UK	408,128	321,142
	959	Credit Purchase - ADF	1,000,000	100,000
		Total Appropriations in Aid .. .. .. K£	8,116,770	4,289,122
		Net Expenditure Head 867 .. .. .. K£	**2,790,463**	**2,297,746**
		Net Expenditure Subvote 318 .. .. .. K£	**17,822,843**	**13,493,710**
		Total Net Expenditure Vote D31 MINISTRY OF EDUCATION .. .. .. K£	**51,476,368**	**71,403,810**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			310 General Administration and Planning	K£	K£		K£	K£	K£	K£
037			**037 Education Media Services**							
	110		**110 Nairobi Province**							
		227	Purchase of Equipment - IDA6 * ++	1,100,000	5,150,000	IDA	–	–	–	4,650,000
		295	Minor Alterations and Maintenance Works	5,000	–	GOK	–	–	–	–
		311	Technical Assistance and Training -IDA6 *	500,000	500,000	IDA	–	–	–	500,000
			GROSS EXPENDITURE .. .. .. K£	1,605,000	5,650,000		–	–	–	5,150,000
			Appropriations in Aid							
		951	Direct Payment - IDA 6	550,000	–		–	–	–	–
			Net Expenditure Subhead 110 .. .. K£	**1,055,000**	**5,650,000**		–	–	–	**5,150,000**
			Net Expenditure Head 037 .. .. .. K£	**1,055,000**	**5,650,000**		–	–	–	**5,150,000**
834			**834 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		185	Project Administration - UIP *	50,000	200,000	IDA	–	–	–	200,000
		186	Project Administration - IDA6 * ++	750,000	600,000	IDA	–	–	–	440,000
		223	Purchase of Equipment - IDA6 * ++	400,000	400,000	IDA	–	–	–	360,000
		295	Minor Works and Improvements	5,000	–	GOK	–	–	–	–
		296	Research on Primary School Wastage/SPRED +++	–	3,152,500	UK	3,152,500	–	–	–
		311	Technical Assistance and Training - IDA6 * ++	250,000	100,000	IDA	–	–	–	60,000
		314	Strenthening of Planning Capacity of MOE (EDSAC)	50,000	200,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,505,000	4,652,500		3,152,500	–	–	1,060,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			310 General Administration and Planning *–(Contd.)*							
834			**834 Headquarters Administrative Services** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Appropriations in Aid							
		901	Direct Payment - UK	–	3,152,500		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**1,505,000**	**1,500,000**		**3,152,500**	**–**	**–**	**1,060,000**
			Net Expenditure Head 834 .. .. .. K£	**1,505,000**	**1,500,000**		**3,152,500**	**–**	**–**	**1,060,000**
835			**835 Headquarters Professional Administrative Services**							
	000		**000 Headquarters**							
		184	Survey of Schools	9,000	–	GOK	–	–	–	–
		185	Computer Programmes	45,000	45,000	GOK	–	–	–	–
		227	Purchase of Equipment - IDA 6 * ++	250,000	400,000	IDA	–	–	–	360,000
		230	Education Project	500,000	–	UK	–	–	–	–
		295	Minor Alterations and Maintenance Works	5,000	–	GOK	–	–	–	–
		311	Technical Assistance and Training - IDA6 *	–	800,000	IDA	–	–	–	800,000
		313	AIDS Education in Schools *	–	227,500	UNICEF	136,500	91,000	–	–
			GROSS EXPENDITURE .. .. .. K£	809,000	1,472,500		136,500	91,000	–	1,160,000
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			310 General Administration and Planning *–(Contd.)*							
835			**835 Headquarters Professional Administrative Services** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		915	Direct Payment - IDA 6	500,000	–		–	–	–	–
		917	Direct Payment - UNICEF	–	136,500		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	500,000	136,500		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**309,000**	**1,336,000**		**136,500**	**91,000**	**–**	**1,160,000**
			Net Expenditure Head 835 .. .. .. K£	**309,000**	**1,336,000**		**136,500**	**91,000**	**–**	**1,160,000**
836			**836 Curriculum Support Services**							
	000		**000 Headquarters**							
		181	Professional Services K.E.S.I. - IDA5/GOK +++	5,000	20,000	ADF	–	–	20,000	–
		185	Professional Services SEP/TEP - IDA6 * ++	550,000	800,000	IDA	–	–	–	480,000
		226	Purchase of Equipment - IDA6 * ++	200,000	1,750,000	IDA	–	–	–	1,630,000
		295	Minor Alterations and Maintenance Works	5,000	–	GOK	–	–	–	–
		310	Technical Assistance and Training - IDA6 *	200,000	600,000	IDA	–	–	–	600,000
		400	Construction of Buildings - GOK	35,000	150,000	GOK	–	–	–	–
		411	Capacity for School Inspection and Supervision(EDSAC)	500,000	400,000	GOK	–	–	–	–
		412	Revision of Curriculum and Teachers In-Service (EDSAC)	300,000	4,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,795,000	3,724,000		–	–	20,000	2,710,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			310 General Administration and Planning *–(Contd.)*								
836			**836 Curriculum Support Services** *–(Contd.)*								
	000		**000 Headquarters** *–(Contd.)*								
			Appropriations in Aid								
		951	Direct Payment - ADF II		–	20,000		–	–	–	–
			Net Expenditure Subhead 000	K£	**1,795,000**	**3,704,000**		**–**	**–**	**20,000**	**2,710,000**
			Net Expenditure Head 836	K£	**1,795,000**	**3,704,000**		**–**	**–**	**20,000**	**2,710,000**
837			**837 Provincial Administration Services**								
	000		**000 Headquarters**								
		295	Minor Alterations and Maintenance Works		5,000	–	GOK	–	–	–	–
			Net Expenditure Head 837	K£	**5,000**	**–**		**–**	**–**	**–**	**–**
839			**839 Kenya National Examination Council**								
	000		**000 Headquarters**								
		400	Construction of Buildings - Non-Residential		400,000	500,000	GOK	–	–	–	–
		401	Capacity for Kenya Examination Council (EDSAC)		180,000	300,000	GOK	–	–	–	–
			Net Expenditure Subhead 000	K£	**580,000**	**800,000**		**–**	**–**	**–**	**–**
			Net Expenditure Head 839	K£	**580,000**	**800,000**		**–**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			310 General Administration and Planning *–(Contd.)*							
841			**841 Teachers Service Commission**							
	000		**000 Headquarters**							
		180	Contracted Professional Services	210,000	–	GOK	–	–	–	–
		181	Professional Services-IDA6	5,000	–	IDA	–	–	–	–
		221	Purchase of Equipment - IDA6 * ++	600,000	1,000,000	IDA	–	–	–	600,000
		311	Technical Assistance and Training *	–	50,000	IDA	–	–	–	50,000
		400	Construction of Buildings - Non-Residential	300,000	400,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**1,115,000**	**1,450,000**		**–**	**–**	**–**	**650,000**
			Net Expenditure Head 841 .. .. .. K£	**1,115,000**	**1,450,000**		**–**	**–**	**–**	**650,000**
862			**862 District Education Board Offices**							
	000		**000 Headquarters**							
		295	Minor Alterations and Maintenance Works	30,000	–	GOK	–	–	–	–
			Net Expenditure Head 862 .. .. .. K£	**30,000**	**–**		**–**	**–**	**–**	**–**
			Net Expenditure Subvote 310 .. .. K£	**6,394,000**	**14,440,000**		**3,289,000**	**91,000**	**20,000**	**10,730,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			311 Primary Education							
844			**844 Primary Schools**							
	000		**000 Headquarters**							
		184	Professional Services - Nomadic Schools - IDA6 *	100,000	500,000	IDA	–	–	–	500,000
		210	Purchase of Additional Vehicles - IDA6 * ++	–	1,550,000	IDA	–	–	–	1,510,000
		221	Lightning Arrestors	50,000	200,000	GOK	–	–	–	–
		222	Purchase of Equipment - IDA6 * ++	185,000	4,300,000	IDA	–	–	–	4,070,000
		230	Purchase of Furniture	100,000	–	IDA	–	–	–	–
		400	Construction of Buildings - Non-Residential	20,000	–	GOK	–	–	–	–
		403	Construction of Building - IDA6 * ++	500,000	2,000,000	IDA	–	–	–	1,200,000
		404	Primary School Education *	–	1,495,000	UNICEF	897,000	598,000	–	–
		405	Gender and Development (Girl/Child) *	–	260,000	UNICEF	156,000	104,000	–	–
		409	Construction of Education Support Unit (West Pokot) +++	–	272,500	NETHERLANDS	272,500	–	–	–
		412	Construction of Buildings (Kajiado ASAL) +++	57,500	110,000	NETHERLANDS	110,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,012,500	10,687,500		1,435,500	702,000	–	7,280,000
			Appropriations in Aid							
		907	Direct Payment - NETHERLANDS	57,500	110,000		–	–	–	–
		908	Direct Payment - NETHERLANDS	–	272,500		–	–	–	–
		909	Direct Payment - UNICEF	–	156,000		–	–	–	–
		910	Direct Payment - UNICEF	–	897,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	57,500	1,435,500		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**955,000**	**9,252,000**		**1,435,500**	**702,000**	**–**	**7,280,000**
			Net Expenditure Head 844 .. .. .. K£	**955,000**	**9,252,000**		**1,435,500**	**702,000**	**–**	**7,280,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			311 Primary Education *–(Contd.)*							
845			**845 Kenya School Equipment Scheme**							
	000		**000 Headquarters**							
		226	Purchase of Equipment	25,000	–	GOK	–	–	–	–
		236	Purchase of Furniture	25,000	–	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	15,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**65,000**	–		–	–	–	–
			Net Expenditure Head 845 .. .. .. K£	**65,000**	–		–	–	–	–
846			**846 School Milk and Feeding Programme**							
	000		**000 Headquarters**							
		163	Food Assistance to Primary and Pre-Primary Schools +++	10,985,000	17,327,310	WFP	17,327,310	–	–	–
			GROSS EXPENDITURE .. .. .. K£	10,985,000	17,327,310		17,327,310	–	–	–
			Appropriations in Aid							
		932	Direct Payment-WFP	10,985,000	17,327,310		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	–	–		**17,327,310**	–	–	–
			Net Expenditure Head 846 .. .. .. K£	–	–		**17,327,310**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			311 Primary Education *–(Contd.)*								
			Net Expenditure Subvote 311	**K£**	**1,020,000**	**9,252,000**		**18,762,810**	**702,000**	–	**7,280,000**
			312 Teachers Education								
803			**803 Kenya Science Teachers College**								
	110		**110 Nairobi Province**								
		221	Purchase of Science Equipment		30,000	–	GOK	–	–	–	–
		230	Purchase of Furniture		30,000	–	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential		30,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 110	**K£**	**90,000**	–		–	–	–	–
			Net Expenditure Head 803	**K£**	**90,000**	–		–	–	–	–
807			**807 Kagumo Teachers College**								
	250		**250 Nyeri District**								
		400	Construction of Buildings - Non-Residential		80,000	–	GOK	–	–	–	–
			Net Expenditure Head 807	**K£**	**80,000**	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			312 Teachers Education *–(Contd.)*							
847			**847 Primary Teachers Training Colleges**							
	000		**000 Headquarters**							
		182	Professional Services - ADF II +++	–	1,000,000	ADF	–	–	1,000,000	–
		183	Professional Services - GOK	200,000	500,000	GOK	–	–	–	–
		184	Contracted Professional Services * ++	1,500,000	1,500,000	IDA	–	–	–	960,000
		221	Purchase of Equipment - Teachers Resource Centre	100,000	–	UK	–	–	–	–
		226	Purchase of Equipment - IDA6 *	1,400,000	1,900,000	IDA	–	–	–	1,900,000
		230	Purchase of Furniture - IDA6 * ++	1,400,000	3,000,000	IDA	–	–	–	2,700,000
		250	Purchase of Vehicles - IDA 6 * ++	1,200,000	3,200,000	IDA	–	–	–	3,000,000
		260	Purchase of Equipment - IDA6 * ++	–	1,300,000	IDA	–	–	–	300,000
		311	College Audit and Studies - ADF +++	–	2,000,000	ADF	–	–	2,000,000	–
		400	Construction of Buildings - Kitui PTTC	400,000	1,000,000	GOK	–	–	–	–
		401	Buildings - (Kibabii) PTTC - ADF +++	90,000	1,300,000	ADF	–	–	1,300,000	–
		406	Construction of Buildings - IDA 6 * ++ ***	19,542,525	20,550,000	IDA	–	–	–	13,330,000
			GROSS EXPENDITURE .. .. .. K£	25,832,525	37,250,000		–	–	4,300,000	22,190,000
			Appropriations in Aid							
		902	Direct Payment - UK	100,000	–		–	–	–	–
		950	Direct Payment - IDA6	1,800,000	–		–	–	–	–
		952	Direct Payment ADF II	–	4,300,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	1,900,000	4,300,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**23,932,525**	**32,950,000**		**–**	**–**	**4,300,000**	**22,190,000**
			Net Expenditure Head 847 .. .. .. K£	**23,932,525**	**32,950,000**		**–**	**–**	**4,300,000**	**22,190,000**

* ++ *** Prior Treasury approval is required to incur expenditure.

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			312 Teachers Education *–(Contd.)*							
871			**871 Kisii Teachers College**							
	610		**610 Kisii District**							
		220	Purchase of Equipment	15,000	–	GOK	–	–	–	–
		230	Purchase of Furniture	20,000	–	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	10,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 610 .. .. K£	**45,000**	–		–	–	–	–
			Net Expenditure Head 871 .. .. .. K£	**45,000**	–		–	–	–	–
			Net Expenditure Subvote 312 .. .. K£	**24,147,525**	**32,950,000**		–	–	**4,300,000**	**22,190,000**
			313 Schools for the Handicapped							
810			**810 Post Primary Schools**							
	000		**000 Headquarters**							
		220	Purchase of Equipment	20,000	–	GOK	–	–	–	–
		230	Purchase of Furniture	20,000	–	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	15,000	–	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	50,000	100,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**105,000**	**100,000**		–	–	–	–
			Net Expenditure Head 810 .. .. .. K£	**105,000**	**100,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			313 Schools for the Handicapped *–(Contd.)*	K£	K£		K£	K£	K£	K£
848			**848 Primary Schools**							
	000		**000 Headquarters**							
		220	Purchase of Equipment	50,000	–	GOK	–	–	–	–
		230	Purchase of Furniture	10,000	–	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	10,000	–	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	50,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. **K£**	**120,000**	–		–	–	–	–
			Net Expenditure Head 848 .. .. .. **K£**	**120,000**	–		–	–	–	–
852			**852 Kenya Institute of Special Education (KISE)**							
	000		**000 Headquarters**							
		184	Contracted Professional Services	–	15,000	GOK	–	–	–	–
		220	Purchase of Equipment	32,250	–	DANIDA	–	–	–	–
		226	Educational Assessment and Research Services +++	–	3,072,000	DANIDA	3,072,000	–	–	–
		410	Construction of Buildings - Residential	229,000	150,000	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage	–	25,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	261,250	3,262,000		3,072,000	–	–	–
			Appropriations in Aid							
		906	Direct Payment - DANIDA	32,250	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			313 Schools for the Handicapped *–(Contd.)*							
852			**852 Kenya Institute of Special Education (KISE)** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		907	Direct Payment - DANIDA	–	3,072,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	32,250	3,072,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**229,000**	**190,000**		**3,072,000**	–	–	–
			Net Expenditure Head 852 .. .. .. K£	**229,000**	**190,000**		**3,072,000**	–	–	–
			Net Expenditure Subvote 313 .. .. K£	**454,000**	**290,000**		**3,072,000**	–	–	–
			315 Pre-Primary Education							
816			**816 Training Field Services**							
	000		**000 Headquarters**							
		226	Early Childhood Care and Education *	–	832,000	UNICEF	500,500	331,500	–	–
			GROSS EXPENDITURE .. .. .. K£	–	832,000		500,500	331,500	–	–
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			315 Pre-Primary Education *–(Contd.)*								
816			**816 Training Field Services** *–(Contd.)*								
	000		**000 Headquarters** *–(Contd.)*								
		930	Direct Payment - UNICEF		–	500,500		–	–	–	–
			Net Expenditure Subhead 000	K£	–	331,500		500,500	331,500	–	–
			Net Expenditure Head 816	K£	–	331,500		500,500	331,500	–	–
			Net Expenditure Subvote 315	K£	–	331,500		500,500	331,500	–	–
			316 Secondary Education								
800			**800 Board of Governors Maintained Schools**								
	000		**000 Headquarters**								
		295	Minor Alterations and Maintenance Works		22,000	–	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential		36,000	7,600	GOK	–	–	–	–
		401	Construction of Buildings		70,000	70,000	GOK	–	–	–	–
		404	Secondary School Laboratory Equipment		120,000	120,000	GOK	–	–	–	–
		407	Construction of Mashuru Secondary School (Kajiado)		50,000	–	GOK	–	–	–	–
		408	Construction of Strathmore Education College +++		7,815,750	18,000	EDF/EEC	18,000	–	–	–
			GROSS EXPENDITURE	K£	8,113,750	215,600		18,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			316 Secondary Education *–(Contd.)*							
800			**800 Board of Governors Maintained Schools** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Appropriations in Aid							
		901	Direct Payment - EDF/EEF	7,815,750	18,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**298,000**	**197,600**		**18,000**	–	–	–
	110		**110 Nairobi Province**							
		400	Construction of Buildings - Non-Residential	60,000	12,350	GOK	–	–	–	–
	210		**210 Kiambu District**							
		400	Construction of Buildings - Non-Residential	25,000	5,700	GOK	–	–	–	–
	220		**220 Kirinyaga District**							
		400	Construction of Buildings - Non-Residential	30,000	6,650	GOK	–	–	–	–
	230		**230 Murang'a District**							
		400	Construction of Buildings - Non-Residential	35,000	7,600	GOK	–	–	–	–
	240		**240 Nyandarua District**							
		400	Construction of Buildings - Non-Residential	25,000	5,700	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			316 Secondary Education *–(Contd.)*							
800			**800 Board of Governors Maintained Schools** *–(Contd.)*							
	250		**250 Nyeri District**							
		400	Construction of Buildings - Non-Residential	35,000	7,600	GOK	–	–	–	–
	310		**310 Kilifi District**							
		400	Construction of Buildings - Non-Residential	25,000	5,700	GOK	–	–	–	–
	320		**320 Kwale District**							
		400	Construction of Buildings - Non-Residential	30,000	6,650	GOK	–	–	–	–
	330		**330 Lamu District**							
		400	Construction of Buildings - Non-Residential	20,000	4,750	GOK	–	–	–	–
	340		**340 Mombasa District**							
		400	Construction of Buildings - Non-Residential	25,000	5,700	GOK	–	–	–	–
	350		**350 Taita-Taveta District**							
		400	Construction of Buildings - Non-Residential	25,000	4,750	GOK	–	–	–	–
	360		**360 Tana River District**							
		400	Construction of Buildings - Non-Residential	20,000	4,750	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			316 Secondary Education *–(Contd.)*							
800			**800 Board of Governors Maintained Schools** *–(Contd.)*							
	410		**410 Embu District**							
		400	Construction of Buildings - Non-Residential	25,000	7,600	GOK	–	–	–	–
	420		**420 Isiolo District**							
		400	Construction of Buildings - Non-Residential	20,000	4,750	GOK	–	–	–	–
	430		**430 Kitui District**							
		400	Construction of Buildings - Non-Residential	35,000	8,550	GOK	–	–	–	–
	440		**440 Machakos District**							
		400	Construction of Buildings - Non-Residential	35,000	7,600	GOK	–	–	–	–
	450		**450 Marsabit District**							
		400	Construction of Buildings - Non-Residential	35,000	7,600	GOK	–	–	–	–
	460		**460 Meru District**							
		400	Construction of Buildings - Non-Residential	25,000	5,700	GOK	–	–	–	–
	470		**470 Makueni District**							
		400	Construction of Buildings - Non-Residential	30,000	8,550	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			316 Secondary Education *–(Contd.)*							
800			**800 Board of Governors Maintained Schools** *–(Contd.)*							
	480		**480 Tharaka-Nithi District**							
		400	Construction of Buildings - Non-Residential	30,000	7,600	GOK	–	–	–	–
	490		**490 Nyambene District**							
		400	Construction of Buildings - Non-Residential	–	40,000	GOK	–	–	–	–
	495		**495 Mwingi District**							
		400	Construction of Buildings - Non-Residential	–	40,000	GOK	–	–	–	–
	510		**510 Garissa District**							
		400	Construction of Buildings - Non-Residential	30,000	5,700	GOK	–	–	–	–
	520		**520 Mandera District**							
		400	Construction of Buildings - Non-Residential	30,000	5,700	GOK	–	–	–	–
	530		**530 Wajir District**							
		400	Construction of Buildings - Non-Residential	25,000	5,700	GOK	–	–	–	–
	610		**610 Kisii District**							
		400	Construction of Buildings - Non-Residential	30,000	7,600	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			316 Secondary Education *–(Contd.)*							
800			**800 Board of Governors Maintained Schools** *–(Contd.)*							
	620		**620 Kisumu District**							
		400	Construction of Buildings - Non-Residential	30,000	7,600	GOK	–	–	–	–
	630		**630 Siaya District**							
		400	Construction of Buildings - Non-Residential	35,000	7,600	GOK	–	–	–	–
	640		**640 Homa Bay District**							
		400	Construction of Buildings - Non-Residential	35,000	7,600	GOK	–	–	–	–
	650		**650 Nyamira District**							
		400	Construction of Buildings - Non-Residential	20,000	4,750	GOK	–	–	–	–
	660		**660 Migori District**							
		400	Construction of Buildings - Non-Residential	30,000	7,600	GOK	–	–	–	–
	670		**670 Kuria District**							
		400	Construction of Buildings - Non-Residential	–	30,000	GOK	–	–	–	–
	710		**710 Kajiado District**							
		400	Construction of Buildings - Non-Residential	30,000	7,600	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			316 Secondary Education *–(Contd.)*							
800			**800 Board of Governors Maintained Schools** *–(Contd.)*							
	720		**720 Kericho District**							
		400	Construction of Buildings - Non-Residential	35,000	7,600	GOK	–	–	–	–
	730		**730 Laikipia District**							
		400	Construction of Buildings - Non-Residential	20,000	5,750	GOK	–	–	–	–
	740		**740 Nakuru District**							
		400	Construction of Buildings - Non-Residential	35,000	7,600	GOK	–	–	–	–
	750		**750 Narok District**							
		400	Construction of Buildings - Non-Residential	20,000	4,750	GOK	–	–	–	–
	760		**760 Trans Nzoia District**							
		400	Construction of Buildings - Non-Residential	20,000	4,750	GOK	–	–	–	–
	770		**770 Uasin Gishu District**							
		400	Construction of Buildings - Non-Residential	20,000	4,750	GOK	–	–	–	–
	780		**780 Bomet District**							
		400	Construction of Buildings - Non-Residential	30,000	12,350	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			316 Secondary Education *–(Contd.)*							
800			**800 Board of Governors Maintained Schools** *–(Contd.)*							
	810		**810 Baringo District**							
		400	Construction of Buildings - Non-Residential	35,000	8,550	GOK	–	–	–	–
	820		**820 Elgeyo-Marakwet District**							
		400	Construction of Buildings - Non-Residential	20,000	4,750	GOK	–	–	–	–
	830		**830 Nandi District**							
		400	Construction of Buildings - Non-Residential	25,000	5,700	GOK	–	–	–	–
	840		**840 Samburu District**							
		400	Construction of Buildings - Non-Residential	20,000	4,750	GOK	–	–	–	–
	850		**850 Turkana District**							
		400	Construction of Buildings - Non-Residential	20,000	4,750	GOK	–	–	–	–
	860		**860 West Pokot District**							
		400	Construction of Buildings - Non-Residential	20,000	4,750	GOK	–	–	–	–
	910		**910 Bungoma District**							
		400	Construction of Buildings - Non-Residential	30,000	6,600	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			316 Secondary Education *–(Contd.)*							
800			**800 Board of Governors Maintained Schools** *–(Contd.)*							
	920		**920 Busia District**							
		400	Construction of Buildings - Non-Residential	35,000	4,750	GOK	–	–	–	–
	930		**930 Kakamega District**							
		400	Construction of Buildings - Non-Residential	40,000	5,000	GOK	–	–	–	–
	940		**940 Vihiga District**							
		400	Construction of Buildings - Non-Residential	30,000	8,550	GOK	–	–	–	–
	950		**950 Mt. Elgon District**							
		400	Construction of Buildings - Non-Residential	–	30,000	GOK	–	–	–	–
			Net Expenditure Head 800 .. .. .. K£	**1,638,000**	**646,600**		**18,000**	–	–	–
			Net Expenditure Subvote 316 .. .. K£	**1,638,000**	**646,600**		**18,000**	–	–	–
			318 University Education							
827			**827 Commission for Higher Education**							
	000		**000 Headquarters**							
		181	Project Administration (U I P) *	700,000	200,000	IDA	–	–	–	200,000
		184	Contracted Professional Services - IDA	100,000	–	IDA	–	–	–	–
		220	Purchase of Printing and Computing Equipment*	500,000	50,000	IDA	–	–	–	50,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			318 University Education *–(Contd.)*							
827			**827 Commission for Higher Education** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		227	Purchase of Equipment (U I P) +++	–	4,000,000	IDA	–	–	4,000,000	–
		230	Purchase of Furniture - GOK	50,000	–	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	5,000	–	GOK	–	–	–	–
		311	Technical Assistance and Training (U I P) *	3,800,000	500,000	IDA	–	–	–	500,000
		350	Data Centre and Computer Terminals	20,000	30,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	50,000	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	5,225,000	4,780,000		–	–	4,000,000	750,000
			Appropriations in Aid							
		950	Direct Payment - IDA6	–	4,000,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**5,225,000**	**780,000**		**–**	**–**	**4,000,000**	**750,000**
			Net Expenditure Head 827 .. .. .. K£	**5,225,000**	**780,000**		**–**	**–**	**4,000,000**	**750,000**
828			**828 University of Nairobi**							
	110		**110 Nairobi Province**							
		181	Professional Services	90,000	100,000	GOK	–	–	–	–
		184	Professional Services - IDA6	45,000	–	IDA	–	–	–	–
		226	Post Graduate Training (Human Nutrition) +++	80,000	155,000	SWITZERLAND	155,000	–	–	–
		295	Minor Alterations and Maintenance Works	45,000	–	GOK	–	–	–	–
		400	Construction of Buildings - Staff Houses	–	50,000	GOK	–	–	–	–
		401	Construction of Teaching Facilities (Kabete)	135,000	100,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			318 University Education *–(Contd.)*							
828			**828 University of Nairobi** *–(Contd.)*							
	110		**110 Nairobi Province** *–(Contd.)*							
		403	Construction of Hostels (Lower Kabete)	395,000	250,000	GOK	–	–	–	–
		404	Construction of Buildings (8.4.4.) Teaching Facility (Chiromo)	200,000	–	GOK	–	–	–	–
		405	Construction of Buildings (Mamlaka Students Hostels)	100,000	–	GOK	–	–	–	–
		406	Construction of Buildings - IDA6	150,000	–	IDA	–	–	–	–
		407	Construction of Library (Lower Kabete Campus)	120,000	–	GOK	–	–	–	–
		409	Construction of Library (Kikuyu)	135,000	20,000	GOK	–	–	–	–
		410	Construction of Buildings - Agricultural Engineering +++	305,000	1,000,000	NETHERLANDS	1,000,000	–	–	–
		411	Construction of Teaching Facilities (Parklands)	100,000	30,000	GOK	–	–	–	–
		413	Construction of School of Journalism *	450,000	506,482	UNDP	354,542	151,940	–	–
		414	Construction of Teaching Facilities (Kikuyu)	140,000	100,000	GOK	–	–	–	–
		415	Jomo Kenyatta Library	50,000	200,000	GOK	–	–	–	–
		416	Construction of Buildings(8.4.4.Labs,Agri and Vet Tutorial Rooms)	100,000	300,000	GOK	–	–	–	–
		417	Construction of Buildings-Residential - (Kitchen/Games Rooms-Kabete Campus)	300,000	400,000	GOK	–	–	–	–
		419	Support for Post Graduate Training in Community Health +++	–	2,000,000	FRG	2,000,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	2,940,000	5,211,482		3,509,542	151,940	–	–
			Appropriations in Aid							
		906	Direct Payment - NETHERLANDS	305,000	1,000,000		–	–	–	–
		909	Credit Purchase - SWITZERLAND	80,000	155,000		–	–	–	–
		910	Credit Purchase - UNDP	450,000	354,542		–	–	–	–
		920	Credit Purchase - FRG	–	2,000,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	835,000	3,509,542		–	–	–	–
			Net Expenditure Subhead 110 .. .. K£	**2,105,000**	**1,701,940**		**3,509,542**	**151,940**	–	–
			Net Expenditure Head 828 .. .. .. K£	**2,105,000**	**1,701,940**		**3,509,542**	**151,940**	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			318 University Education *–(Contd.)*	K£	K£		K£	K£	K£	K£
829			**829 Kenyatta University**							
	210		**210 Kiambu District**							
		184	Contracted Professional Services	50,000	100,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	9,000	–	GOK	–	–	–	–
		401	Construction of Buildings (Physical and Applied Science)	50,000	150,000	GOK	–	–	–	–
		402	Construction of Buildings (Administration Block)	75,000	400,000	GOK	–	–	–	–
		404	Construction of Buildings (Lecture Rooms - 8.4.4.)	55,000	200,000	GOK	–	–	–	–
		405	Construction of Buildings - Faculty of Arts Phase II	50,000	–	GOK	–	–	–	–
		407	Construction of Library	100,000	–	GOK	–	–	–	–
		409	Construction of Buildings - Faculty of Science +++	771,450	622,361	UK	622,361	–	–	–
		411	Construction of Buildings - Nyayo Hostels II	500,000	100,000	GOK	–	–	–	–
		415	Construction of Buildings - Staff Houses	75,000	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,735,450	1,572,361		622,361	–	–	–
			Appropriations in Aid							
		901	Direct Payment - UK	771,450	622,361		–	–	–	–
			Net Expenditure Subhead 210 .. .. K£	**964,000**	**950,000**		**622,361**	–	–	–
			Net Expenditure Head 829 .. .. .. K£	**964,000**	**950,000**		**622,361**	–	–	–
833			**833 Egerton University**							
	740		**740 Nakuru District**							
		157	Training (IDAT) * *	2,000,000	100,000	USAID	–	100,000	–	–
		184	Contracted Professional Services	180,000	100,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			318 University Education *–(Contd.)*							
833			**833 Egerton University** *–(Contd.)*							
	740		**740 Nakuru District** *–(Contd.)*							
		191	Project Administration	2,880	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	30,000	–	GOK	–	–	–	–
		221	Purchase of Equipment (Laikipia Campus)	30,000	–	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	4,500	–	GOK	–	–	–	–
		401	Construction of Administration Building	–	400,000	GOK	–	–	–	–
		402	Construction of Agricultural Research Centre	150,000	–	GOK	–	–	–	–
		404	Construction of Crop Science/Horticultural/Science Complex	205,000	1,350,000	GOK	–	–	–	–
		405	Construction of Faculty of Arts and Social Sciences	300,000	650,000	GOK	–	–	–	–
		406	Construction of Buildings - Lecture Theatres -Egerton	50,000	–	GOK	–	–	–	–
		407	Construction of Agronomy/Horticultural Complex	50,000	100,000	GOK	–	–	–	–
		408	Construction of Buildings - Bookshop (Laikipia Campus)	30,000	–	GOK	–	–	–	–
		411	Construction of Buildings - Hostel Blocks	200,000	100,000	GOK	–	–	–	–
		412	Construction of Buildings - Dining Hall and Kitchen	140,000	–	GOK	–	–	–	–
		414	Construction of Kitchen/Dining (Laikipia)	300,000	–	GOK	–	–	–	–
		415	Construction of Buildings - Hostels (Laikipia)	290,000	–	GOK	–	–	–	–
		416	Construction of Library (Laikipia Campus)	31,000	–	GOK	–	–	–	–
		417	Construction of Administration Building (Laikipia Campus)	28,000	–	GOK	–	–	–	–
		418	Lecture Theatres (Laikipia)	30,000	–	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage	30,000	–	GOK	–	–	–	–
		421	Water Supplies and Sewerage System (Laikipia)	25,000	904,024	GOK	–	–	–	–
		430	Construction of Roads	15,000	–	GOK	–	–	–	–
		431	Construction of Roads (Laikipia Campus)	20,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 740 .. .. K£	**4,141,380**	**3,704,024**		**–**	**100,000**	**–**	**–**
			Net Expenditure Head 833 .. .. .. K£	**4,141,380**	**3,704,024**		**–**	**100,000**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			318 University Education *–(Contd.)*							
840			**840 Jomo Kenyatta University of Agriculture and Technology**							
	210		**210 Kiambu District**							
		295	Minor Alterations and Maintenance Works	15,000	–	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential (Laboratories)	71,400	90,000	GOK	–	–	–	–
		401	Construction of Kitchen and Dining Hall-Hostel	770,200	800,000	GOK	–	–	–	–
		402	Construction of Health Centre	36,300	300,000	GOK	–	–	–	–
		406	Construction of Buildings - Science Complex	50,000	60,000	GOK	–	–	–	–
		407	Construction of Production Unity Shop	50,000	50,000	GOK	–	–	–	–
		409	Construction of Halls/Students Centre	47,100	–	GOK	–	–	–	–
		410	Construction of Staff Houses	120,000	50,000	GOK	–	–	–	–
			Net Expenditure Subhead 210 .. .. K£	**1,160,000**	**1,350,000**		–	–	–	–
			Net Expenditure Head 840 .. .. .. K£	**1,160,000**	**1,350,000**		–	–	–	–
842			**842 Maseno University College**							
	620		**620 Kisumu District**							
		184	Contracted Professional Services	100,000	100,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	72,000	–	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential (Lecture Rooms)	405,000	500,000	GOK	–	–	–	–
		402	Construction of Buildings - Library	–	200,000	GOK	–	–	–	–
		404	Construction of Buildings - Health Centre	–	200,000	GOK	–	–	–	–
		405	Construction of Buildings - Dining Hall/Hostels	200,000	600,000	GOK	–	–	–	–
		406	Faculty of Arts and Education/Administration Block	150,000	400,000	GOK	–	–	–	–
		410	Construction of Buildings - Staff Houses	10,000	100,000	GOK	–	–	–	–
		411	Construction of Buildings - Hostels	500,000	510,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			318 University Education *–(Contd.)*							
842			**842 Maseno University College** *–(Contd.)*							
	620		**620 Kisumu District** *–(Contd.)*							
		412	Construction of Buildings - Guest Houses	–	100,000	GOK	–	–	–	–
			Net Expenditure Subhead 620 .. .. K£	**1,437,000**	**2,710,000**		–	–	–	–
			Net Expenditure Head 842 .. .. .. K£	**1,437,000**	**2,710,000**		–	–	–	–
867			**867 Moi University**							
	770		**770 Uasin Gishu District**							
		184	Contracted Professional Services	200,000	100,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment +++	1,050,000	100,000	ADF	–	–	100,000	–
		225	Purchase of Equipment	342,000	–	BELGIUM	–	–	–	–
		230	Purchase of Furniture	60,000	100,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	15,000	–	GOK	–	–	–	–
		301	Grants - Moi University +++	530,000	650,000	NETHERLANDS	650,000	–	–	–
		400	Construction of Buildings - Administration Block	200,000	100,000	GOK	–	–	–	–
		402	Construction of Buildings - Health Science	10,000	–	GOK	–	–	–	–
		403	Construction of Buildings - Faculty of Science	–	500,000	GOK	–	–	–	–
		404	Construction of Dining Hall	100,000	–	GOK	–	–	–	–
		406	Construction of Graduation Plaza	–	50,000	GOK	–	–	–	–
		408	Construction of Faculty of Information Sciences +++	408,128	321,142	UK	321,142	–	–	–
		410	Construction of Buildings - Staff Houses	100,000	50,000	GOK	–	–	–	–
		411	Construction of Buildings - Hostels	900,000	154,000	GOK	–	–	–	–
		415	Construction of Buildings - Library ++	6,192,105	3,285,726	UK	3,217,980	–	–	–
		416	Construction of Buildings - Hostels (Chepkoilel Campus)	200,000	–	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage	400,000	600,000	GOK	–	–	–	–
		421	Renovations (Chekoilel Campus)	–	100,000	GOK	–	–	–	–
		422	Construction of Water Supplies and Sewerage (Chepkoilel Campus)	200,000	250,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			318 University Education *–(Contd.)*							
867			**867 Moi University** *–(Contd.)*							
	770		**770 Uasin Gishu District** *–(Contd.)*							
		423	Lecture Theaters	–	200,000	GOK	–	–	–	–
		424	Faculty of Technology	–	6,000	GOK	–	–	–	–
		425	Primary School	–	20,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	10,907,233	6,586,868		4,189,122	–	100,000	–
			Appropriations in Aid							
		920	Direct Payment - NETHERLANDS	530,000	650,000		–	–	–	–
		922	Direct Payment - UK	5,836,642	3,217,980		–	–	–	–
		925	Credit Purchase - BELGIUM	342,000	–		–	–	–	–
		928	Direct Payment - UK	408,128	321,142		–	–	–	–
		959	Credit Purchase - ADF	1,000,000	100,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	8,116,770	4,289,122		–	–	–	–
			Net Expenditure Subhead 770 .. .. K£	**2,790,463**	**2,297,746**		**4,189,122**	**–**	**100,000**	**–**
			Net Expenditure Head 867 .. .. .. K£	**2,790,463**	**2,297,746**		**4,189,122**	**–**	**100,000**	**–**
			Net Expenditure Subvote 318 .. .. K£	**17,822,843**	**13,493,710**		**8,321,025**	**251,940**	**4,100,000**	**750,000**

VOTE D31 MINISTRY OF EDUCATION – *(Contd.)*

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95										
III. Details of the Foregoing – *(Contd.)*										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			Total Net Expenditure Vote D31 MINISTRY OF EDUCATION .. .. K£	**51,476,368**	**71,403,810**		**33,963,335**	**1,376,440**	**8,420,000**	**40,950,000**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

*++ Gok/Revenue, ++ Gok/AiA, * 100% Revenue financed, +++ 100% AiA financed, Gok-100% Gok financed.

++ Where the donor is not funding 100%, the balance is to be met by GOK.

VOTE D35 MINISTRY OF RESEARCH, TECHNICAL TRAINING AND TECHNOLOGY

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1994/95

I. ESTIMATE of the amount required in the year ending 30th June, 1995, for the Ministry of Research, Technical Training and Technology for capital expenditure including General Administration and Planning, technical training, industrial training, youth development services, National Council for Science and Technology, Kenya Trypanosomiasis Research Institute, Kenya Medical Research Institute, Kenya Industrial Research and Development Institute, Kenya Marine and Fisheries Research Institute, Kenya Forestry Research Institute, Kenya Agricultural Research Institute and Kenya industrial property office.

Thirty seven million, seven hundred and forty four thousand, nine hundred and twenty pounds.

(K£ 37,744,920)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1993/94	Estimates 1994/95		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
350 General Administration and Planning	15,003	15,000	–	15,000
351 Directorate of Technical Training	3,532,255	18,018,553	12,331,360	5,687,193
352 Medical Research	533,409	1,994,707	400,000	1,594,707
353 Kenya Industrial Research and Development Institute	324,570	621,000	–	621,000
354 Marine and Fisheries Research	867,000	1,573,500	–	1,573,500
355 Kenya Forestry Research Institute	1,638,880	29,893,744	28,113,600	1,780,144
356 Kenya Agricultural Research Institute	17,189,780	61,838,530	35,649,954	26,188,576
357 Directorate of Applied Technology	152,800	430,735	315,935	114,800
358 Directorate of Industrial Training	81,500	2,970,000	2,800,000	170,000
TOTAL FOR VOTE D35 MINISTRY OF RESEARCH, TECHNICAL TRAINING AND TECHNOLOGY .. .. .. K£	**24,335,197**	**117,355,769**	**79,610,849**	**37,744,920**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Research, Technical Training and Technology

HEAD	ITEM	TITLE		Approved Estimates 1993/94	Estimates 1994/95
				K£	K£
		350 General Administration and Planning			
640		**640 Headquarters Administrative Services**			
	194	Staff Training Expenses		5,003	5,000
	295	Minor Alterations and Maintenance Works		5,000	5,000
		Net Expenditure Head 640	K£	**10,003**	**10,000**
767		**767 Kenya Industrial Property Office**			
	296	Minor Alterations and Maintenance Works		5,000	5,000
		Net Expenditure Head 767	K£	**5,000**	**5,000**
		Net Expenditure Subvote 350	K£	**15,003**	**15,000**
		351 Directorate of Technical Training			
598		**598 Technical Division Headquarters**			
	197	Training for Jua Kali Operators		8,000	6,857
	220	Purchase of Plant and Equipment		–	680,000
	312	Contribution to District Development Fund - Jua Kali		1,700,000	–
	400	Jua Kali Development Programme		1,600,677	1,400,000
	402	Informal Sector - Development and Training (PPF) Project		300,000	1,000,000
	411	Construction of Technology Centre		1,000,000	2,100,000
	412	Jua Kali Programme - CPF		2,750,000	2,500,000
	416	Technical Training Programmes		–	2,800,000
		GROSS EXPENDITURE	K£	7,358,677	10,486,857
		Appropriations in Aid			
	901	Direct Payment - BELGIUM		2,750,000	–
	914	Direct Payment - FRG		250,000	–
	915	Direct Payment - DANIDA		–	2,800,000
	919	Direct Payment - SOUTH KOREA		–	680,000
	950	Direct Payment - SOUTH KOREA		1,000,000	2,000,000
		Total Appropriations in Aid	K£	4,000,000	5,480,000
		Net Expenditure Head 598	K£	**3,358,677**	**5,006,857**
641		**641 National Council for Science and Technology**			
	194	Staff Training Expenses		3,000	3,390
	300	Grants to Statutory Organizations		5,000	5,610
	310	Kenya National Academy of Sciences		–	2,000
	350	National Documentation and Information Centre		4,500	6,400
		Net Expenditure Head 641	K£	**12,500**	**17,400**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Research, Technical Training and Technology – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1993/94	Estimates 1994/95
				K£	K£
		351 Directorate of Technical Training *–(Contd.)*			
651		**651 Kenya Technical Teachers College**			
	225	Purchase of Equipment		–	5,000
	295	Minor Alterations and Maintenance Works		4,500	5,000
	401	Construction of Social Hall		71,578	380,000
	410	Construction of Buildings - Residential		–	5,000
		Net Expenditure Head 651	K£	**76,078**	**395,000**
652		**652 Technical Training Institutes**			
	220	Purchase of plant and Equipment		–	5,000
	223	Computer Studies (Starehe Technical Institute)		375,000	375,000
	230	Purchase of Furniture		24,000	–
	295	Minor Alterations and Maintenance Works(Kabete)		5,000	100,000
	410	Construction of Buildings - Residential		20,000	–
	412	Education Project II		–	2,018,436
		GROSS EXPENDITURE	K£	424,000	2,498,436
		Appropriations in Aid			
	913	Direct Payment - AUSTRIA		375,000	375,000
	950	Direct Payment - ADF		–	2,000,000
		Total Appropriations in Aid	K£	375,000	2,375,000
		Net Expenditure Head 652	K£	**49,000**	**123,436**
662		**662 Kenya Polytechnic Nairobi**			
	220	Purchase of Plant and Equipment		625,000	500,000
	295	Minor Alterations and Maintenance Works		4,500	5,000
	302	Management Information Systems		–	376,360
		GROSS EXPENDITURE	K£	629,500	881,360
		Appropriations in Aid			
	915	Direct Payment - UK		625,000	500,000
	916	Direct Payment - UK		–	376,360
		Total Appropriations in Aid	K£	625,000	876,360
		Net Expenditure Head 662	K£	**4,500**	**5,000**
663		**663 Mombasa Polytechnic**			
	220	Purchase of Plant and Equipment		625,000	500,000
	295	Minor Alterations and Maintenance Works		4,500	130,000
		GROSS EXPENDITURE	K£	629,500	630,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Research, Technical Training and Technology – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		351 Directorate of Technical Training *–(Contd.)*		
663		**663 Mombasa Polytechnic** *–(Contd.)*		
		Appropriations in Aid		
	915	Direct Payment - UK	625,000	500,000
		Net Expenditure Head 663 .. .. .. K£	**4,500**	**130,000**
664		**664 Harambee Institutes of Technology**		
	220	Purchase of Plant and Equipment	600,000	600,000
	221	Purchase of Workshop Equipment	8,000	–
	302	Support for Institute of Technology	–	1,500,000
	344	Rift Valley Institute of Science and Technology	1,000,000	1,000,000
		GROSS EXPENDITURE .. .. K£	1,608,000	3,100,000
		Appropriations in Aid		
	916	Direct Payment - ITALY	1,000,000	1,000,000
	917	Direct Payment - FRG	600,000	600,000
	918	Direct Payment - FRG	–	1,500,000
		Total Appropriations in Aid .. .. .. K£	1,600,000	3,100,000
		Net Expenditure Head 664 .. .. .. K£	**8,000**	**–**
671		**671 Eldoret Polytechnic**		
	197	Project Administration	4,500	4,500
	295	Minor Alterations and Maintenance Works	4,500	5,000
	400	Construction of Buildings - Non-Residential	1,100,000	–
	401	Construction of Buildings - Residential	10,000	–
		GROSS EXPENDITURE .. .. K£	1,119,000	9,500
		Appropriations in Aid		
	918	Direct Payment - EDF/EEC	1,100,000	–
		Net Expenditure Head 671 .. .. .. K£	**19,000**	**9,500**
		Net Expenditure Subvote 351 .. .. .. K£	**3,532,255**	**5,687,193**
		352 Medical Research		
642		**642 Kenya Trypanosomiasis Research Institute**		
	001	Casual Labour	5,460	5,860
	100	Transport Operating Expenses	1,207	1,207
	220	Purchase of Plant and Equipment	5,000	5,500
	221	Research Material	24,142	28,350
	295	Minor Alterations and Maintenance Works	19,600	10,290

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Research, Technical Training and Technology – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		352 Medical Research –*(Contd.)*		
642		**642 Kenya Trypanosomiasis Research Institute** –*(Contd.)*		
	301	Kenya Trypanosomiasis Research Project Phase III	800,000	400,000
	400	Construction of Buildings - Non-Residential	360,000	1,150,000
		GROSS EXPENDITURE .. .. K£	1,215,409	1,601,207
		Appropriations in Aid		
	934	Direct Payment - UK	800,000	400,000
		Net Expenditure Head 642 .. .. .. K£	**415,409**	**1,201,207**
643		**643 Kenya Medical Research Institute**		
	220	Purchase of Plant and Equipment	8,000	8,500
	221	Research Materials	55,000	52,000
	295	Minor Alterations and Maintenance Works	25,000	23,000
	400	Construction of Buildings - Non-Residential	10,000	270,000
	410	Construction of Buildings - Residential	20,000	40,000
		Net Expenditure Head 643 .. .. .. K£	**118,000**	**393,500**
		Net Expenditure Subvote 352 .. .. .. K£	**533,409**	**1,594,707**
		353 Kenya Industrial Research and Development Institute		
644		**644 Kenya Industrial Research and Development Institute**		
	191	Project Studies and Research	6,000	6,000
	220	Purchase of Laboratory Equipment.	6,000	10,000
	295	Minor Alterations and Maintenance Works	4,000	5,000
	400	Construction of Research Laboratories	308,570	600,000
		Net Expenditure Head 644 .. .. .. K£	**324,570**	**621,000**
		Net Expenditure Subvote 353 .. .. .. K£	**324,570**	**621,000**
		354 Marine and Fisheries Research		
645		**645 Kenya Marine and Fisheries Research Institute**		
	160	Fisheries Survey (Food and Rations)	24,000	24,000
	220	Purchase of Plant and Equipment	40,000	40,000
	221	Research Materials	31,000	32,000
	295	Minor Alterations and Maintenance Works	20,000	18,500
	400	Construction of Buildings - Non-Residential	746,000	1,450,000
	422	Lake Turkana Research Project	6,000	9,000
		Net Expenditure Head 645 .. .. .. K£	**867,000**	**1,573,500**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Research, Technical Training and Technology – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		354 Marine and Fisheries Research *–(Contd.)*		
		Net Expenditure Subvote 354 .. .. .. K£	**867,000**	**1,573,500**
		355 Kenya Forestry Research Institute		
646		**646 Kenya Forestry Research Institute**		
	000	Personal Emoluments	267,546	285,000
	001	Casual Labour	33,050	39,000
	100	Transport Operating Expenses	91,280	81,500
	110	Travelling and Accommodation Expenses	94,884	102,000
	112	Travelling and Accommodation Expenses (External)	3,500	3,000
	120	Postal and Telegrams Expenses	3,900	4,200
	121	Telephone Expenses	5,400	6,800
	140	Electricity Expenses	19,400	12,100
	141	Water and Conservancy Expenses	–	7,600
	150	Purchase of Supplies for Production	76,000	551,811
	153	Fungicides, Insecticides and Sprays	5,000	10,000
	154	Control of Cypress Aphid	900,000	649,533
	155	Karura Sawmill Project	30,000	35,000
	170	Publishing and Printing Expenses	4,950	5,600
	171	Publishing and Printing Expenses	11,650	12,650
	172	Purchase of Uniforms and Clothing	7,600	8,100
	173	Library Expenses	8,250	9,500
	174	Purchase of Stationery	18,100	19,300
	175	Advertising and Publicity	50,000	50,000
	185	Computer Charges	800	900
	186	Hire of Aircraft	49,000	70,000
	190	Miscellaneous Other Charges	24,200	25,200
	193	Fees, Commissions and Honoraria (Cede, Isiolo and Bura)	8,000	8,000
	194	Training Expenses	38,700	38,700
	197	Workshops and Seminars	8,000	8,000
	210	Purchase of Additional Vehicles	125,000	123,000
	212	Purchase of Bicycles and Motor Cycles	420	700
	220	Purchase of Plant and Equipment	389,170	469,000
	221	Research Materials	30,000	30,000
	250	Maintenance of Plant, Machinery and Equipment	34,500	41,000
	260	Maintenance of Buildings and Stations	11,400	12,100
	295	Minor Alterations and Maintenance Works	5,100	6,000
	300	Woodfuel Project	–	2,188,600
	302	Kenya Social Forestry Project	–	20,000,000
	303	Promotion of Sustainable Forest Management Project	–	4,771,000
	400	Construction of Buildings - Non-Residential	806,000	200,000
	410	Construction of Buildings - Residential	1,000	–
	420	Construction of Water Supplies and Sewerage	5,500	5,600
	430	Construction of Roads	3,250	3,250
		GROSS EXPENDITURE .. .. K£	3,170,550	29,893,744
		Appropriations in Aid		
	901	Direct Payment - JAPAN	300,000	–
	909	Direct Payment - FRG	350,000	350,000
	910	Direct Payment - JAPAN	500,000	20,000,000
	915	Direct Payment - FINLAND	263,670	2,992,600
	928	Direct Payment - FRG	–	4,771,000
	952	Direct Payment - IDA	118,000	–
		Total Appropriations in Aid .. .. .. K£	1,531,670	28,113,600

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Research, Technical Training and Technology – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		355 Kenya Forestry Research Institute –*(Contd.)*		
646		**646 Kenya Forestry Research Institute** –*(Contd.)*		
		Net Expenditure Head 646 .. .. .. K£	**1,638,880**	**1,780,144**
		Net Expenditure Subvote 355 .. .. .. K£	**1,638,880**	**1,780,144**
		356 Kenya Agricultural Research Institute		
759		**759 Kenya Agricultural Research Institute - Headquarters**		
	100	Transport Operating Expenses	221,300	236,250
	110	Travelling and Accommodation Expenses	51,000	53,550
	121	Telephone Expenses	40,000	42,000
	122	Telephone Installation	40,000	42,000
	131	Conferences and Seminars	65,000	68,250
	152	Farm Development	13,750	14,000
	171	Publishing and Printing Expenses	5,000	–
	173	Library Expenses	255,000	32,550
	174	Purchase of Stationery	31,000	32,550
	184	Contracted Professional Services	554,700	357,000
	185	Computer Charges	60,000	63,000
	190	Miscellaneous Other Charges	4,500	4,700
	191	Operational Expenses	908,000	953,400
	194	Seminars and Training	617,817	583,750
	200	Replacement of Motor Vehicles	131,250	138,000
	220	Purchase of Plant and Equipment	608,700	801,000
	300	Contribution to Agricultural Research Fund	70,000	–
	301	National Agricultural Research Project Phase II	7,550,000	9,750,000
	302	National Agricultural Research Project Phase II	2,400,000	4,687,795
	303	National Agricultural Research Support Project	–	1,450,000
	304	National Agricultural Research Support Programme	–	12,223,156
	305	Kwale/Kilifi District Development Project	–	414,230
	400	Construction of Buildings - Non-Residential	2,815,000	1,752,000
		GROSS EXPENDITURE .. .. K£	16,442,017	33,699,181
		Appropriations in Aid		
	902	Direct Payment - USAID	4,620,000	7,625,000
	903	Direct Payment - EEC/EDF	974,567	600,000
	904	Direct Payment - UK	2,400,000	4,687,795
	908	Direct Payment - CIDA	143,250	283,750
	925	Direct Payment - NETHERLANDS	908,000	2,403,400
	951	Credit Purchase - IDA	–	2,400,000
		Total Appropriations in Aid .. .. .. K£	9,045,817	17,999,945
		Net Expenditure Head 759 .. .. .. K£	**7,396,200**	**15,699,236**
760		**760 Soil and Water Management Research**		
	100	Transport Operating Expenses	379,606	338,250
	110	Travelling and Accommodation Expenses	129,042	113,950
	120	Postal and Telegrams Expenses	1,200	–
	121	Telephone Expenses	600	–

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Research, Technical Training and Technology – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		356 Kenya Agricultural Research Institute *–(Contd.)*		
760		**760 Soil and Water Management Research** *–(Contd.)*		
	150	Purchase of Supplies for Production	18,000	–
	152	Farm Development	35,000	20,000
	153	Fungicides, Insecticides and Sprays	74,300	84,000
	154	Seminars and Workshops	15,000	–
	156	Laboratory Stores	77,500	250,000
	171	Publishing and Printing Expenses	16,400	18,500
	172	Purchase of Uniforms and Clothing	5,000	–
	173	Library Expenses	65,600	50,000
	174	Purchase of Stationery	34,100	78,975
	184	Contracted Professional Services	476,000	1,108,550
	185	Computer Charges	8,800	5,000
	190	Miscellaneous Other Charges	40,500	15,566
	191	Operational Expenses	–	10,000
	194	Seminars and Training	199,000	468,541
	200	Replacement of Motor Vehicles	44,000	–
	202	Replacement of Bicycles and Motor Cycles	1,000	2,000
	210	Purchase of Additional Vehicles	233,000	574,360
	220	Purchase of Plant and Equipment	4,397,200	2,324,283
	222	Purchase of Office Equipment	5,000	–
	250	Maintenance of Plant, Machinery and Equipment	110,000	322,650
	260	Maintenance of Buildings and Stations	337,018	446,325
	295	Minor Alterations and Maintenance Works	46,000	40,000
	400	Construction of Buildings - Non-Residential	2,965,566	200,000
		GROSS EXPENDITURE .. .. K£	9,714,432	6,470,950
		Appropriations in Aid		
	901	Direct Payment - EDF/EEC	6,829,032	4,716,750
	925	Direct Payment - NETHERLANDS	2,469,900	1,739,200
	940	Direct Payment - SIDA	407,000	–
		Total Appropriations in Aid .. .. .. K£	9,705,932	6,455,950
		Net Expenditure Head 760 .. .. .. K£	**8,500**	**15,000**
761		**761 National Horticultural Research Project**		
	100	Transport Operating Expenses	56,000	208,000
	110	Travelling and Accommodation Expenses	14,000	173,100
	111	Travelling and Accommodation Expenses - Aid Staff	5,000	5,000
	121	Telephone Expenses	–	25,000
	140	Electricity Expenses	7,000	4,300
	141	Water and Conservancy Expenses	–	3,000
	152	Farm Development	28,400	64,600
	153	Fungicides, Insectides and Sprays	18,000	323,900
	156	Laboratory Stores	31,000	71,500
	171	Publishing and Printing Expenses	–	22,000
	172	Purchase of Uniforms and Clothing	12,000	12,500
	174	Purchase of Stationery	15,000	46,700
	184	Contracted Professional Services	5,000	5,200
	185	Computer Charges	3,000	3,200
	190	Miscellaneous Other Charges	6,000	45,000
	194	Training and Seminars	57,000	102,600
	200	Purchase of Additional Vehicles	200,000	203,000
	212	Purchase of Bicycles and Motor Cycles	–	6,000
	220	Purchase of Plant and Equipment	401,478	798,002
	250	Maintenance of Plant, Machinery and Equipment	615,000	466,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Research, Technical Training and Technology – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		356 Kenya Agricultural Research Institute *–(Contd.)*		
761		**761 National Horticultural Research Project** *–(Contd.)*		
	260	Maintenance of Buildings and Stations	612,000	360,000
	295	Minor Alterations and Maintenance Works	25,100	69,900
	341	Operational Expenses	1,436,310	1,572,814
	400	Construction of Buildings - Non - Residential	6,509,000	7,342,077
	401	Construction of Buildings - Non - Residential	200,000	210,000
	410	Construction of Buildings - Residential	10,000	100,000
	420	Construction of Water Supplies and Sewerage	100,000	105,000
		GROSS EXPENDITURE .. .. K£	10,366,288	12,348,393
		Appropriations in Aid		
	900	Direct Payment - UNDP	221,000	112,285
	901	Direct Payment - EDF/EEC	400,000	420,000
	902	Direct Payment - UK	611,310	1,472,814
	912	Direct Payment - UNDP	243,478	469,605
	938	Direct Payment - FRG	300,000	300,000
	943	Direct Payment - SIDA	2,025,000	400,000
		Total Appropriations in Aid .. .. .. K£	3,800,788	3,174,704
		Net Expenditure Head 761 .. .. .. K£	**6,565,500**	**9,173,689**
762		**762 Seed Quality Control Services**		
	100	Transport Operating Expenses	50,000	52,500
	110	Travelling and Accommodation Expenses	5,000	5,250
	152	Farm Development	40,000	142,000
	156	Laboratory Stores	5,000	5,200
	190	Miscellaneous Other Charges	5,000	5,200
	194	Training Expenses	5,000	5,200
	200	Replacement of Motor Vehicles	30,000	131,000
	220	Purchase of Plant and Equipment	70,000	495,650
	250	Maintenance of Plant, Machinery and Equipment	10,000	10,500
	260	Maintenance of Buildings and Stations	16,500	117,000
	295	Minor Alterations and Maintenance Works	10,000	10,500
		GROSS EXPENDITURE .. .. K£	246,500	980,000
		Appropriations in Aid		
	930	Direct Payment - NETHERLANDS	246,500	980,000
		Net Expenditure Head 762 .. .. .. K£	–	–
763		**763 Veterinary Research**		
	100	Transport Operating Expenses	20,000	100,000
	110	Travelling and Accommodation Expenses	5,000	40,000
	150	Purchase of Supplies for Production-Chemicals	110,000	115,500
	151	Purchase of Experimental Animals	13,000	160,000
	152	Farm Development	7,100	7,455
	171	Publishing and Printing	1,600	2,400
	184	Contracted Professional Services	20,000	125,000
	190	Miscellaneous Other Charges	5,000	–
	194	Training Expenses	120,000	148,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Research, Technical Training and Technology – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		356 Kenya Agricultural Research Institute *–(Contd.)*		
763		**763 Veterinary Research** *–(Contd.)*		
	200	Purchase of Additional Vehicles	20,000	–
	220	Purchase of Plant and Equipment	36,600	90,500
	260	Maintenance of Buildings and Stations	–	10,000
	280	Maintenance of Roads, Ferries and Jetties	35,000	34,913
	295	Minor Alterations and Maintenance Works	1,100	1,155
	301	Tick-Born Diseases Project	878,500	876,500
	400	Construction of Buildings - Non Residential	440,000	475,000
	420	Construction of Water Supplies and Sewerage	31,000	30,923
		GROSS EXPENDITURE .. .. K£	1,743,900	2,217,346
		Appropriations in Aid		
	922	Direct Payment - UK	878,500	1,038,705
	930	Direct Payment -NETHERLANDS	204,600	495,400
	951	Credit Purchase - IDA	120,000	–
		Total Appropriations in Aid .. .. .. K£	1,203,100	1,534,105
		Net Expenditure Head 763 .. .. .. K£	**540,800**	**683,241**
764		**764 Range and Arid Land Research**		
	100	Transport Operating Expenses	158,510	175,000
	110	Travelling and Accommodation Expenses	87,605	158,000
	120	Postal and Telegrams Expenses	4,000	11,500
	121	Telephone Expenses	8,050	16,000
	122	Installation of Telephones	–	8,000
	131	Conferences and Seminars	–	10,000
	140	Electricity Expenses	26,000	130,000
	141	Water and Conservancy Expenses	–	60,000
	150	Purchase of Supplies for Production-Chemicals	30,000	50,750
	151	Purchase of Animals	110,000	147,500
	152	Farm Development	5,000	39,000
	153	Fungicides, Insecticides and Sprays	30,300	53,000
	156	Laboratory Stores	27,000	123,500
	171	Publishing and Printing Expenses	16,575	26,000
	172	Purchase of Uniforms and Clothing	14,500	18,500
	173	Library Expenses	60,000	60,000
	174	Purchase of Stationery	10,650	29,000
	184	Contracted Professional Services	349,486	300,000
	185	Computer Charges	8,500	22,000
	186	Hire of Transport, Plant and Machinery	55,000	25,000
	190	Miscellaneous Other Charges	23,850	35,500
	194	Training Expenses	34,000	50,000
	200	Replacement of Motor Vehicles	–	65,000
	202	Replacement of Bicycles and Motor Cycles	–	80,000
	210	Purchase of Additional Vehicles	375,000	80,000
	220	Purchase of Plant and Equipment	745,000	855,000
	222	Purchase of Equipment	–	8,000
	250	Maintenance of Plant, Machinery and Equipment	33,550	88,000
	260	Maintenance of Buildings and Stations	83,700	105,000
	295	Minor Alterations and Maintenance Works	15,000	36,100
	400	Construction of Buildings - Non-Residential	1,100,000	900,000
	409	Purchase of Prefabs	9,075	20,000
	420	Construction of Water Supply	26,050	200,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Research, Technical Training and Technology – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		356 Kenya Agricultural Research Institute *–(Contd.)*		
764		**764 Range and Arid Land Research** *–(Contd.)*		
		GROSS EXPENDITURE .. .. K£	3,446,401	3,985,350
		Appropriations in Aid		
	901	Direct Payment - EEC/EDF	3,436,401	3,983,250
		Total Appropriations in Aid .. .. .. K£	3,436,401	3,983,250
		Net Expenditure Head 764 .. .. .. K£	**10,000**	**2,100**
765		**765 Animal Production Research**		
	100	Transport Operating Expenses	20,000	20,500
	110	Travelling and Accommodation Expenses	12,570	12,600
	140	Electricity Expenses	7,000	4,000
	141	Water and Conservancy Expenses	–	3,000
	150	Purchase of Supplies for Production	31,000	431,000
	151	Purchase of Supplies for Production	12,000	212,000
	152	Farm Development	8,000	8,000
	153	Fungicides, Insecticides and Sprays	8,000	8,000
	171	Publishing and Printing Expenses	5,000	5,000
	174	Purchase of Stationery	3,000	5,500
	185	Computer Charges	2,000	2,000
	190	Miscellaneous Other Charges	2,000	2,000
	210	Purchase of Additional Vehicles	40,000	340,000
	220	Purchase of Plant and Equipment	191,000	268,000
	250	Maintenance of Plant, Machinery and Equipment	15,510	169,510
	260	Maintenance of Buildings and Stations	15,000	67,500
	295	Minor Alterations and Maintenance Works	9,600	10,600
	400	Construction of Buildings - Non-Residential	1,809,000	509,000
	410	Construction of Buildings - Residential	580,000	–
	412	Farm Development	2,000	2,000
	420	Construction of Water Supply	67,100	57,100
		GROSS EXPENDITURE .. .. K£	2,839,780	2,137,310
		Appropriations in Aid		
	925	Direct Payment - NETHERLANDS	171,000	1,522,000
		Total Appropriations in Aid .. .. .. K£	171,000	1,522,000
		Net Expenditure Head 765 .. .. .. K£	**2,668,780**	**615,310**
		Net Expenditure Subvote 356 .. .. .. K£	**17,189,780**	**26,188,576**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Research, Technical Training and Technology – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		357 Directorate of Applied Technology		
689		**689 Youth Polytechnics**		
	150	Purchase of Supplies for Production	20,000	40,000
	301	Grants-Capital Development	30,000	30,000
	302	Grants - Tools and Equipment	60,000	–
	305	Assistance to Youth Polytechnics	167,073	275,935
	307	Technical Training (ASAL - Kajiado)	–	40,000
		GROSS EXPENDITURE .. .. K£	277,073	385,935
		Appropriations in Aid		
	916	Direct Payment - UK	167,073	275,935
	918	Direct Payment - NETHERLANDS	–	40,000
		Total Appropriations in Aid .. .. .. K£	167,073	315,935
		Net Expenditure Head 689 .. .. .. K£	**110,000**	**70,000**
693		**693 Centre for Research and Training - Karen**		
	150	Purchase of Supplies for Production	14,000	15,000
	220	Purchase of Plant and Equipment	16,200	16,500
	270	Maintenance of Water Supplies and Sewerage	5,400	5,800
	295	Minor Alterations and Maintenance Works	7,200	7,500
		Net Expenditure Head 693 .. .. .. K£	**42,800**	**44,800**
		Net Expenditure Subvote 357 .. .. .. K£	**152,800**	**114,800**
		358 Directorate of Industrial Training		
682		**682 National Industrial Training Centre**		
	222	Purchase of Machinery and Equipment - I.T.C. Kisumu	4,500	1,400,000
	225	Purchase of Machinery and Equipment - I.T.C. Mombasa	9,000	1,400,000
	295	Minor Alterations and Maintenance Works	13,500	15,000
	400	Construction of Buildings - Non-Residential	20,000	60,000
	408	Construction of Buildings Phase III-I.T.C. - Kisumu	30,000	60,000
		GROSS EXPENDITURE .. .. K£	77,000	2,935,000
		Appropriations in Aid		
	911	Direct Payment - DANIDA	–	2,800,000
		Total Appropriations in Aid .. .. .. K£	–	2,800,000
		Net Expenditure Head 682 .. .. .. K£	**77,000**	**135,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Research, Technical Training and Technology – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		358 Directorate of Industrial Training *–(Contd.)*		
687		**687 Kenya Textile Training Institute**		
	295	Minor Alterations and Maintenance Works	4,500	5,000
	400	Construction of Buildings - Non-Residential	–	30,000
		Net Expenditure Head 687 .. .. .. K£	**4,500**	**35,000**
		Net Expenditure Subvote 358 .. .. .. K£	**81,500**	**170,000**
		Total Net Expenditure Vote D35 MINISTRY OF RESEARCH, TECHNICAL TRAINING AND TECHNOLOGY .. .. K£	**24,335,197**	**37,744,920**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			350 General Administration and Planning							
640			**640 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		194	Staff Training Expenses	5,003	5,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	5,000	5,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**10,003**	**10,000**		–	–	–	–
			Net Expenditure Head 640 .. .. .. K£	**10,003**	**10,000**		–	–	–	–
767			**767 Kenya Industrial Property Office**							
	110		**110 Nairobi Province**							
		296	Minor Alterations and Maintenance Works	5,000	5,000	GOK	–	–	–	–
			Net Expenditure Head 767 .. .. .. K£	**5,000**	**5,000**		–	–	–	–
			Net Expenditure Subvote 350 .. .. K£	**15,003**	**15,000**		–	–	–	–
			351 Directorate of Technical Training							
598			**598 Technical Division Headquarters**							
	000		**000 Headquarters**							
		197	Training for Jua Kali Operators	8,000	6,857	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			351 Directorate of Technical Training *–(Contd.)*							
598			**598 Technical Division Headquarters** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		220	Purchase of Plant and Equipment +++	–	680,000	SK	680,000	–	–	–
		312	Contribution to District Development Fund - Jua Kali	1,700,000	–	FRG	–	–	–	–
		400	Jua Kali Development Programme	1,600,677	1,400,000	GOK	–	–	–	–
		402	Informal Sector - Development and Training (PPF) Project *	300,000	1,000,000	IDA	–	–	–	1,000,000
		411	Construction of Technology Centre ++	1,000,000	2,100,000	SK	–	–	2,000,000	–
		412	Jua Kali Programme - CPF *	2,750,000	2,500,000	BELGIUM	–	2,500,000	–	–
		416	Technical Training Programmes +++	–	2,800,000	DANIDA	2,800,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	7,358,677	10,486,857		3,480,000	2,500,000	2,000,000	1,000,000
			Appropriations in Aid							
		901	Direct Payment - BELGIUM	2,750,000	–		–	–	–	–
		914	Direct Payment - FRG	250,000	–		–	–	–	–
		915	Direct Payment - DANIDA	–	2,800,000		–	–	–	–
		919	Direct Payment - SOUTH KOREA	–	680,000		–	–	–	–
		950	Direct Payment - SOUTH KOREA	1,000,000	2,000,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	4,000,000	5,480,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**3,358,677**	**5,006,857**		**3,480,000**	**2,500,000**	**2,000,000**	**1,000,000**
			Net Expenditure Head 598 .. .. .. K£	**3,358,677**	**5,006,857**		**3,480,000**	**2,500,000**	**2,000,000**	**1,000,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			351 Directorate of Technical Training *–(Contd.)*							
641			**641 National Council for Science and Technology**							
	000		**000 Headquarters**							
		194	Staff Training Expenses	3,000	3,390	GOK	–	–	–	–
		300	Grants to Statutory Organizations	5,000	5,610	GOK	–	–	–	–
		310	Kenya National Academy of Sciences	–	2,000	GOK	–	–	–	–
		350	National Documentation and Information Centre	4,500	6,400	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**12,500**	**17,400**		–	–	–	–
			Net Expenditure Head 641 .. .. .. K£	**12,500**	**17,400**		–	–	–	–
651			**651 Kenya Technical Teachers College**							
	110		**110 Nairobi Province**							
		225	Purchase of Equipment	–	5,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	4,500	5,000	GOK	–	–	–	–
		401	Construction of Social Hall	71,578	380,000	GOK	–	–	–	–
		410	Construction of Buildings - Residential	–	5,000	GOK	–	–	–	–
			Net Expenditure Subhead 110 .. .. K£	**76,078**	**395,000**		–	–	–	–
			Net Expenditure Head 651 .. .. .. K£	**76,078**	**395,000**		–	–	–	–
652			**652 Technical Training Institutes**							
	000		**000 Headquarters**							
		220	Purchase of plant and Equipment	–	5,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			351 Directorate of Technical Training *–(Contd.)*							
652			**652 Technical Training Institutes** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		230	Purchase of Furniture	24,000	–	GOK	–	–	–	–
		410	Construction of Buildings - Residential	20,000	–	GOK	–	–	–	–
		412	Education Project II ++	–	2,018,436	ADF	–	–	2,000,000	–
			GROSS EXPENDITURE .. .. .. K£	44,000	2,023,436		–	–	2,000,000	–
			Appropriations in Aid							
		950	Direct Payment - ADF	–	2,000,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**44,000**	**23,436**		**–**	**–**	**2,000,000**	**–**
	110		**110 Nairobi Province**							
		223	Computer Studies (Starehe Technical Institute) +++	375,000	375,000	AUSTRIA	375,000	–	–	–
		295	Minor Alterations and Maintenance Works(Kabete)	5,000	100,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	380,000	475,000		375,000	–	–	–
			Appropriations in Aid							
		913	Direct Payment - AUSTRIA	375,000	375,000		–	–	–	–
			Net Expenditure Subhead 110 .. .. K£	**5,000**	**100,000**		**375,000**	**–**	**–**	**–**
			Net Expenditure Head 652 .. .. .. K£	**49,000**	**123,436**		**375,000**	**–**	**2,000,000**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			351 Directorate of Technical Training *–(Contd.)*							
662			**662 Kenya Polytechnic Nairobi**							
	110		**110 Nairobi Province**							
		220	Purchase of Plant and Equipment +++	625,000	500,000	UK	500,000	–	–	–
		295	Minor Alterations and Maintenance Works	4,500	5,000	GOK	–	–	–	–
		302	Management Information Systems +++	–	376,360	UK	376,360	–	–	–
			GROSS EXPENDITURE .. .. .. K£	629,500	881,360		876,360	–	–	–
			Appropriations in Aid							
		915	Direct Payment - UK	625,000	500,000		–	–	–	–
		916	Direct Payment - UK	–	376,360		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	625,000	876,360		–	–	–	–
			Net Expenditure Subhead 110 .. .. K£	**4,500**	**5,000**		**876,360**	–	–	–
			Net Expenditure Head 662 .. .. .. K£	**4,500**	**5,000**		**876,360**	–	–	–
663			**663 Mombasa Polytechnic**							
	340		**340 Mombasa District**							
		220	Purchase of Plant and Equipment +++	625,000	500,000	UK	500,000	–	–	–
		295	Minor Alterations and Maintenance Works	4,500	130,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	629,500	630,000		500,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			351 Directorate of Technical Training *–(Contd.)*							
663			**663 Mombasa Polytechnic** *–(Contd.)*							
	340		**340 Mombasa District** *–(Contd.)*							
			Appropriations in Aid							
		915	Direct Payment - UK	625,000	500,000		–	–	–	–
			Net Expenditure Subhead 340 .. .. K£	**4,500**	**130,000**		**500,000**	**–**	**–**	**–**
			Net Expenditure Head 663 .. .. .. K£	**4,500**	**130,000**		**500,000**	**–**	**–**	**–**
664			**664 Harambee Institutes of Technology**							
	000		**000 Headquarters**							
		220	Purchase of Plant and Equipment +++	600,000	600,000	FRG	600,000	–	–	–
		221	Purchase of Workshop Equipment	8,000	–	GOK	–	–	–	–
		302	Support for Institute of Technology +++	–	1,500,000	FRG	1,500,000	–	–	–
		344	Rift Valley Institute of Science and Technology +++	1,000,000	1,000,000	ITALY	1,000,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,608,000	3,100,000		3,100,000	–	–	–
			Appropriations in Aid							
		916	Direct Payment - ITALY	1,000,000	1,000,000		–	–	–	–
		917	Direct Payment - FRG	600,000	600,000		2,500,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			351 Directorate of Technical Training *–(Contd.)*							
664			**664 Harambee Institutes of Technology** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		918	Direct Payment - FRG	–	1,500,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	1,600,000	3,100,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**8,000**	**–**		**3,100,000**	**–**	**–**	**–**
			Net Expenditure Head 664 .. .. .. K£	**8,000**	**–**		**3,100,000**	**–**	**–**	**–**
671			**671 Eldoret Polytechnic**							
	770		**770 Uasin Gishu District**							
		197	Project Administration	4,500	4,500	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	4,500	5,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	1,100,000	–	EDF/EEC	–	–	–	–
		401	Construction of Buildings - Residential	10,000	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,119,000	9,500		–	–	–	–
			Appropriations in Aid							
		918	Direct Payment - EDF/EEC	1,100,000	–		–	–	–	–
			Net Expenditure Subhead 770 .. .. K£	**19,000**	**9,500**		**–**	**–**	**–**	**–**
			Net Expenditure Head 671 .. .. .. K£	**19,000**	**9,500**		**–**	**–**	**–**	**–**

VOTE D35 MINISTRY OF RESEARCH, TECHNICAL TRAINING AND TECHNOLOGY – *(Contd.)*

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			351 Directorate of Technical Training *–(Contd.)*	K£	K£		K£	K£	K£	K£
			Net Expenditure Subvote 351 .. .. K£	**3,532,255**	**5,687,193**		**8,331,360**	**2,500,000**	**4,000,000**	**1,000,000**
			352 Medical Research							
642			**642 Kenya Trypanosomiasis Research Institute**							
	010		**010 Headquarters Administrative Services**							
		220	Purchase of Plant and Equipment	5,000	5,500	GOK	–	–	–	–
		221	Research Materials	–	3,308	GOK	–	–	–	–
		295	Minor Alteration and Maintenance Works	10,000	5,175	GOK	–	–	–	–
		301	Kenya Trypanosomiasis Research Project Phase III +++	800,000	400,000	UK	400,000	–	–	–
		400	Construction of Buildings - Non-Residential	350,000	980,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,165,000	1,393,983		400,000	–	–	–
			Appropriations in Aid							
		934	Direct Payment - UK	800,000	400,000		–	–	–	–
			Net Expenditure Subhead 010 .. .. K£	**365,000**	**993,983**		**400,000**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			352 Medical Research *–(Contd.)*							
642			**642 Kenya Trypanosomiasis Research Institute** *–(Contd.)*							
	015		**015 Headquarters Administrative Services**							
		221	Research Materials	3,308	3,308	GOK	–	–	–	–
	016		**016 Entomology Division**							
		221	Research Materials	3,308	3,308	GOK	–	–	–	–
	017		**017 Epidemiology Division**							
		221	Research Materials	3,308	3,308	GOK	–	–	–	–
	018		**018 Chemotherapy Division**							
		221	Research Materials	3,308	3,308	GOK	–	–	–	–
	030		**030 Human Trypanosomiasis (Alupe Hospital)**							
		001	Casual Labour	2,100	2,500	GOK	–	–	–	–
		221	Research Materials	2,100	3,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	2,100	2,500	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	10,000	170,000	GOK	–	–	–	–
			Net Expenditure Subhead 030 .. .. K£	**16,300**	**178,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			352 Medical Research *–(Contd.)*								
642			**642 Kenya Trypanosomiasis Research Institute** *–(Contd.)*								
	060		**060 Veterinary Division**								
		221	Research Materials		4,090	4,090	GOK	–	–	–	–
	070		**070 Biomedical Science Research Centre**								
		001	Casual Labour		2,100	2,100	GOK	–	–	–	–
		221	Research Materials		2,620	2,620	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works		5,000	1,570	GOK	–	–	–	–
			Net Expenditure Subhead 070	K£	**9,720**	**6,290**		–	–	–	–
	090		**090 Animal Trypanosomiasis (Nguruman Station)**								
		001	Casual Labour		630	630	GOK	–	–	–	–
		100	Transport Operating Expenses		630	630	GOK	–	–	–	–
		221	Research Materials		2,100	2,100	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works		2,500	1,045	GOK	–	–	–	–
			Net Expenditure Subhead 090	K£	**5,860**	**4,405**		–	–	–	–
	100		**100 Integrated Tsetse Control and Land Development**								
		001	Casual Labour		630	630	GOK	–	–	–	–
		100	Transport Operating Expenses		577	577	GOK	–	–	–	–
			Net Expenditure Subhead 100	K£	**1,207**	**1,207**		–	–	–	–
			Net Expenditure Head 642	K£	**415,409**	**1,201,207**		**400,000**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			352 Medical Research *–(Contd.)*							
643			**643 Kenya Medical Research Institute**							
	000		**000 Headquarters**							
		220	Purchase of Plant and Equipment	8,000	8,500	GOK	–	–	–	–
		221	Research Materials	15,000	16,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	5,000	5,000	GOK	–	–	–	–
		410	Construction of Buildings - Residential	20,000	40,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**48,000**	**69,500**		–	–	–	–
	010		**010 Medical Research Centre**							
		221	Research Material	5,000	7,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	5,000	5,000	GOK	–	–	–	–
			Net Expenditure Subhead 010 .. .. K£	**10,000**	**12,000**		–	–	–	–
	020		**020 Clinical Research Centre**							
		221	Research Materials	5,000	5,000	GOK	–	–	–	–
	030		**030 Respiratory Diseases Research Centre**							
		221	Research Materials	5,000	–	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	5,000	5,000	GOK	–	–	–	–
			Net Expenditure Subhead 030 .. .. K£	**10,000**	**5,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			352 Medical Research *–(Contd.)*							
643			**643 Kenya Medical Research Institute** *–(Contd.)*							
	040		**040 Virus Research Centre**							
		221	Research Materials	5,000	5,000	GOK	–	–	–	–
	050		**050 Vector Biology and Control Research Centre**							
		221	Research Materials	2,000	3,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	5,000	4,000	GOK	–	–	–	–
			Net Expenditure Subhead 050 .. .. K£	**7,000**	**7,000**		–	–	–	–
	060		**060 Leprosy Research Centre**							
		221	Research Materials	3,000	4,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	5,000	4,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	10,000	120,000	GOK	–	–	–	–
			Net Expenditure Subhead 060 .. .. K£	**18,000**	**128,000**		–	–	–	–
	070		**070 Biomedical Science Research Centre**							
		221	Research Materials	5,000	5,000	GOK	–	–	–	–
	080		**080 Micro-Biology Research Centre**							
		221	Research Materials	5,000	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			352 Medical Research *–(Contd.)*							
643			**643 Kenya Medical Research Institute** *–(Contd.)*							
	090		**090 Traditional Medicines and Drugs**							
		221	Research Materials	3,000	4,000	GOK	–	–	–	–
	100		**100 Kilifi Research Centre**							
		400	Construction of Buildings - Non-Residential	–	150,000	GOK	–	–	–	–
	110		**110 Nairobi Province**							
		221	Research Materials	2,000	3,000	GOK	–	–	–	–
			Net Expenditure Head 643 .. .. .. K£	**118,000**	**393,500**		**–**	**–**	**–**	**–**
			Net Expenditure Subvote 352 .. .. K£	**533,409**	**1,594,707**		**400,000**	**–**	**–**	**–**
			353 Kenya Industrial Research and Development Institute							
644			**644 Kenya Industrial Research and Development Institute**							
	000		**000 Headquarters**							
		191	Project Studies and Research	6,000	6,000	GOK	–	–	–	–
		220	Purchase of Laboratory Equipment	6,000	10,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	2,000	3,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			353 Kenya Industrial Research and Development Institute *–(Contd.)*								
644			**644 Kenya Industrial Research and Development Institute** *–(Contd.)*								
	000		**000 Headquarters** *–(Contd.)*								
		400	Construction of Research Laboratories		308,570	600,000	GOK	–	–	–	–
			Net Expenditure Subhead 000	K£	**322,570**	**619,000**		–	–	–	–
	020		**020 Engineering Development Services Centre**								
		295	Minor Alterations and Maintenance Works		2,000	2,000	GOK	–	–	–	–
			Net Expenditure Head 644	K£	**324,570**	**621,000**		–	–	–	–
			Net Expenditure Subvote 353	K£	**324,570**	**621,000**		–	–	–	–
			354 Marine and Fisheries Research								
645			**645 Kenya Marine and Fisheries Research Institute**								
	000		**000 Headquarters**								
		220	Purchase of Plant and Equipment		7,000	7,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works		5,500	5,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			354 Marine and Fisheries Research *–(Contd.)*							
645			**645 Kenya Marine and Fisheries Research Institute** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		400	Construction of Buildings - Non-Residential	650,000	700,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**662,500**	**712,000**		–	–	–	–
	020		**020 Mombasa Laboratory**							
		160	Fisheries Survey (Food and Rations)	4,500	5,000	GOK	–	–	–	–
		221	Research Materials	5,000	5,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	4,000	4,000	GOK	–	–	–	–
			Net Expenditure Subhead 020 .. .. K£	**13,500**	**14,000**		–	–	–	–
	030		**030 Kisumu Laboratory**							
		160	Fisheries Survey (Food and Rations)	6,000	7,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	11,000	12,000	GOK	–	–	–	–
		221	Research Materials	5,000	5,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	5,000	4,000	GOK	–	–	–	–
			Net Expenditure Subhead 030 .. .. K£	**27,000**	**28,000**		–	–	–	–
	040		**040 Turkana Laboratory**							
		160	Purchase of Food and Rations	5,000	5,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	6,500	6,000	GOK	–	–	–	–
		221	Research Materials	5,000	5,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	3,000	3,500	GOK	–	–	–	–
		400	Construction of Buildings - Non Residential	6,000	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			354 Marine and Fisheries Research *–(Contd.)*							
645			**645 Kenya Marine and Fisheries Research Institute** *–(Contd.)*							
	040		**040 Turkana Laboratory** *–(Contd.)*							
		422	Lake Turkana Research Project	6,000	9,000	GOK	–	–	–	–
			Net Expenditure Subhead 040 .. .. K£	**31,500**	**28,500**		–	–	–	–
	050		**050 Lake Baringo Laboratory**							
		160	Purchase of Food and Rations	5,500	3,500	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	8,000	8,000	GOK	–	–	–	–
		221	Research Materials	8,000	8,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	70,000	500,000	GOK	–	–	–	–
			Net Expenditure Subhead 050 .. .. K£	**91,500**	**519,500**		–	–	–	–
	060		**060 Sangoro Laboratory**							
		160	Purchase of Food and Rations	3,000	3,500	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	7,500	7,000	GOK	–	–	–	–
		221	Research Materials	5,000	6,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	2,500	2,000	GOK	–	–	–	–
			Net Expenditure Subhead 060 .. .. K£	**18,000**	**18,500**		–	–	–	–
	070		**070 Kegati Laboratory**							
		221	Research Materials	3,000	3,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	20,000	250,000	GOK	–	–	–	–
			Net Expenditure Subhead 070 .. .. K£	**23,000**	**253,000**		–	–	–	–
			Net Expenditure Head 645 .. .. .. K£	**867,000**	**1,573,500**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			354 Marine and Fisheries Research *–(Contd.)*							
			Net Expenditure Subvote 354 .. .. K£	**867,000**	**1,573,500**		–	–	–	–
			355 Kenya Forestry Research Institute							
646			**646 Kenya Forestry Research Institute**							
	210		**210 Social Forestry Project - Kiambu**							
		100	Transport Operating Expenses	7,000	7,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	6,000	6,000	GOK	–	–	–	–
		112	Travelling and Accommodation Expenses (External)	3,500	3,000	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	1,500	1,500	GOK	–	–	–	–
		140	Electricity Expenses	4,500	2,500	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	2,000	GOK	–	–	–	–
		150	Purchase of Supplies for Production +++	–	500,000	FINLAND	500,000	–	–	–
		154	Control of Cypress Aphid * ++	900,000	649,533	IDA	–	–	–	551,200
		155	Karura Sawmill Project	30,000	35,000	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	3,000	3,500	GOK	–	–	–	–
		173	Library Expenses	3,000	3,500	GOK	–	–	–	–
		174	Purchase of Stationery	6,500	7,200	GOK	–	–	–	–
		190	Miscellaneous Other Charges	1,000	1,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	3,500	5,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	4,500	5,000	GOK	–	–	–	–
		302	Kenya Social Forestry Project +++	–	20,000,000	JAPAN	20,000,000	–	–	–
		303	Promotion of Sustainable Forest Management Project +++	–	4,771,000	FRG	4,771,000	–	–	–
		400	Construction of Buildings - Non-Residential	500,000	–	JAPAN	–	–	–	–
		430	Construction of Roads	3,250	3,250	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,477,250	26,005,983		25,271,000	–	–	551,200

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			355 Kenya Forestry Research Institute *–(Contd.)*							
646			**646 Kenya Forestry Research Institute** *–(Contd.)*							
	210		**210 Social Forestry Project - Kiambu** *–(Contd.)*							
			Appropriations in Aid							
		910	Direct Payment - JAPAN	500,000	20,000,000		–	–	–	–
		915	Direct Payment - FINLAND	–	500,000		–	–	–	–
		928	Direct Payment - FRG	–	4,771,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	500,000	25,271,000		–	–	–	–
			Net Expenditure Subhead 210 .. .. K£	**977,250**	**734,983**		**25,271,000**	**–**	**–**	**551,200**
	211		**211 Tree Seed Technology**							
		100	Transport Operating Expenses +++	11,000	11,000	FRG	11,000	–	–	–
		110	Travelling and Accommodation Expenses	7,500	7,500	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	1,500	1,500	GOK	–	–	–	–
		140	Electricity Expenses	6,500	3,500	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	3,000	GOK	–	–	–	–
		150	Purchase of Supplies for Production	12,000	16,311	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	2,600	2,600	GOK	–	–	–	–
		174	Purchase of Stationery	2,650	2,650	GOK	–	–	–	–
		193	Fees, Commissions and Honoraria (Cede, Isiolo and Bura) +++	8,000	8,000	FRG	8,000	–	–	–
		194	Training Expenses +++	30,000	30,000	FRG	30,000	–	–	–
		197	Workshops and Seminars +++	8,000	8,000	FRG	8,000	–	–	–
		210	Purchase of Additional Vehicles +++	125,000	123,000	FRG	123,000	–	–	–
		220	Purchase of Plant and Equipment +++	140,000	140,000	FRG	140,000	–	–	–
		221	Research Materials +++	30,000	30,000	FRG	30,000	–	–	–
		250	Maintenance of Plant and Equipment	7,000	7,000	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	5,000	5,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	396,750	399,061		350,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			355 Kenya Forestry Research Institute *–(Contd.)*							
646			**646 Kenya Forestry Research Institute** *–(Contd.)*							
	211		**211 Tree Seed Technology** *–(Contd.)*							
			Appropriations in Aid							
		909	Direct Payment - FRG	350,000	350,000		–	–	–	–
			Net Expenditure Subhead 211 .. .. K£	**46,750**	**49,061**		**350,000**	–	–	–
	212		**212 Forest Products Project (Karura)**							
		250	Maintenance of Plant, Machinery and Equipment	5,000	10,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	–	200,000	GOK	–	–	–	–
			Net Expenditure Subhead 212 .. .. K£	**5,000**	**210,000**		–	–	–	–
	430		**430 Social Forestry Project - Kitui**							
		000	Personal Emoluments	2,000	3,000	GOK	–	–	–	–
		100	Transport Operating Expenses	2,500	3,500	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	3,000	5,500	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	700	700	GOK	–	–	–	–
		121	Telephone Expenses	3,000	3,000	GOK	–	–	–	–
		140	Electricity Expenses	4,000	2,000	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	2,000	GOK	–	–	–	–
		150	Purchase of Supplies for Production	3,500	4,000	GOK	–	–	–	–
		171	Publishing and Printing Expenses	3,500	3,500	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	2,000	2,000	GOK	–	–	–	–
		173	Library Expenses	4,500	5,000	GOK	–	–	–	–
		174	Purchase of Stationery	3,000	3,000	GOK	–	–	–	–
		190	Miscellaneous Other Charges	3,000	3,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			355 Kenya Forestry Research Institute *–(Contd.)*							
646			**646 Kenya Forestry Research Institute** *–(Contd.)*							
	430		**430 Social Forestry Project - Kitui** *–(Contd.)*							
		194	Training Expenses	5,000	5,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	3,500	3,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	300,000	–	JAPAN	–	–	–	–
		420	Construction of Water Supplies and Sewerage	5,000	5,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	348,200	53,200		–	–	–	–
			Appropriations in Aid							
		901	Direct Payment - JAPAN	300,000	–		–	–	–	–
			Net Expenditure Subhead 430 .. .. K£	**48,200**	**53,200**		–	–	–	–
	810		**810 Dryland Forestry Project - Baringo**							
		100	Transport Operating Expenses	20,000	2,000	GOK	–	–	–	–
		150	Purchase of Supplies for Production	3,000	3,000	GOK	–	–	–	–
		171	Publishing and Printing Expenses	850	850	GOK	–	–	–	–
		173	Library Expenses	750	1,000	GOK	–	–	–	–
		174	Purchase of Stationery	750	750	GOK	–	–	–	–
		190	Miscellaneous Other Charges	600	600	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	4,000	5,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	3,000	3,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	2,000	–	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage	500	600	GOK	–	–	–	–
			Net Expenditure Subhead 810 .. .. K£	**35,450**	**16,800**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			355 Kenya Forestry Research Institute *–(Contd.)*							
646			**646 Kenya Forestry Research Institute** *–(Contd.)*							
	820		**820 Bamboo Project - Elgeyo - Marakwet**							
		001	Casual Labour	2,000	2,000	GOK	–	–	–	–
		100	Transport Operating Expenses	1,000	2,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	3,000	3,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	2,500	3,000	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	2,000	2,500	GOK	–	–	–	–
			Net Expenditure Subhead 820 .. .. K£	**10,500**	**12,500**		**–**	**–**	**–**	**–**
	830		**830 Agro-forestry Project - Nandi**							
		001	Casual Labour	1,050	2,000	GOK	–	–	–	–
		100	Transport Operating Expenses	1,500	2,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	300	1,000	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	200	500	GOK	–	–	–	–
		121	Telephone Expenses	300	500	GOK	–	–	–	–
		140	Electricity Expenses	700	400	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	300	GOK	–	–	–	–
		150	Purchase of Supplies for Production	4,000	5,000	GOK	–	–	–	–
		171	Publishing and Printing Expenses	1,300	1,300	GOK	–	–	–	–
		174	Purchase of Stationery	700	700	GOK	–	–	–	–
		190	Miscellaneous Other Charges	1,000	1,000	GOK	–	–	–	–
		194	Training Expenses	700	700	GOK	–	–	–	–
		410	Construction of Buildings - Residential	1,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 830 .. .. K£	**12,750**	**15,400**		**–**	**–**	**–**	**–**
	840		**840 Bura Forestry Project - Samburu**							
		001	Casual Labour	5,000	5,000	GOK	–	–	–	–
		100	Transport Operating Expenses	5,000	5,500	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			355 Kenya Forestry Research Institute *–(Contd.)*							
646			**646 Kenya Forestry Research Institute** *–(Contd.)*							
	840		**840 Bura Forestry Project - Samburu** *–(Contd.)*							
		110	Travelling and Accommodation Expenses	3,000	3,000	GOK	–	–	–	–
		121	Telephone Expenses	300	500	GOK	–	–	–	–
		140	Electricity, Water and Conservancy	700	700	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	300	GOK	–	–	–	–
		150	Purchase of Supplies for Production	40,000	10,000	GOK	–	–	–	–
		170	Publishing and Printing Expenses	4,500	5,000	GOK	–	–	–	–
		174	Purchase of Stationery	500	–	GOK	–	–	–	–
		185	Computer Charges	800	900	GOK	–	–	–	–
		190	Miscellaneous Other Charges	1,000	1,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment +++	223,670	304,000	FINLAND	304,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	2,000	2,000	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	600	600	GOK	–	–	–	–
		300	Woodfuel Project +++	–	2,188,600	FINLAND	2,188,600	–	–	–
		400	Construction of Buildings - Non-Residential	4,000	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	291,070	2,527,100		2,492,600	–	–	–
			Appropriations in Aid							
		915	Direct Payment - FINLAND	263,670	2,492,600		–	–	–	–
			Net Expenditure Subhead 840 .. .. K£	**27,400**	**34,500**		**2,492,600**	**–**	**–**	**–**
	850		**850 Dryland Forestry Project - Turkana**							
		001	Casual Labour	3,000	3,000	GOK	–	–	–	–
		100	Transport Operating Expenses	3,000	3,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	2,000	2,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			355 Kenya Forestry Research Institute *–(Contd.)*							
646			**646 Kenya Forestry Research Institute** *–(Contd.)*							
	850		**850 Dryland Forestry Project - Turkana** *–(Contd.)*							
		121	Telephone Expenses	800	800	GOK	–	–	–	–
		140	Electricity, Water and Conservancy	3,000	3,000	GOK	–	–	–	–
		150	Purchase of Supplies for Production	5,500	5,500	GOK	–	–	–	–
		170	Purchase of Stationery	450	600	GOK	–	–	–	–
		171	Publishing and Printing Expenses	1,000	1,000	GOK	–	–	–	–
		190	Miscellaneous Other Charges	900	900	GOK	–	–	–	–
		194	Training Expenses	3,000	3,000	GOK	–	–	–	–
		212	Purchase of Bicycles and Motor Cycles	420	700	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	5,000	1,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	3,000	3,000	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	3,000	3,000	GOK	–	–	–	–
			Net Expenditure Subhead 850 .. .. K£	**34,070**	**30,500**		**–**	**–**	**–**	**–**
	860		**860 Fodder Production Project**							
		000	Personal Emoluments	2,000	2,000	GOK	–	–	–	–
		001	Casual Labour	2,000	2,000	GOK	–	–	–	–
		100	Transport Operating Expenses	2,500	2,500	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	2,500	2,500	GOK	–	–	–	–
		150	Purchase of Supplies for Production	6,000	6,000	GOK	–	–	–	–
		190	Miscellaneous Other Charges	2,000	2,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	5,000	5,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	4,000	4,000	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	800	1,000	GOK	–	–	–	–
			Net Expenditure Subhead 860 .. .. K£	**26,800**	**27,000**		**–**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			355 Kenya Forestry Research Institute *–(Contd.)*							
646			**646 Kenya Forestry Research Institute** *–(Contd.)*							
	870		**870 Aciar Dryland Project**							
		001	Casual Labour	20,000	25,000	GOK	–	–	–	–
		100	Transport Operating Expenses	2,500	2,500	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,000	1,000	GOK	–	–	–	–
		150	Purchase of Supplies for Production	2,000	2,000	GOK	–	–	–	–
		190	Miscellaneous Other Charges	700	700	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	1,000	1,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	2,000	2,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	600	1,000	GOK	–	–	–	–
			Net Expenditure Subhead 870 .. .. K£	**29,800**	**35,200**		–	–	–	–
	880		**880 Cypress Aphid Control and Management Project**							
		000	Personal Emoluments * ++	263,546	280,000	IDA	–	–	–	224,000
		100	Transport Operating Expenses * ++	35,280	40,500	IDA	–	–	–	32,400
		110	Travelling and Accommodation Expenses * ++	66,584	70,500	IDA	–	–	–	56,400
		121	Telephone Expenses * ++	1,000	2,000	IDA	–	–	–	1,600
		153	Fungicides, Insecticides and Sprays * ++	5,000	10,000	IDA	–	–	–	8,000
		171	Publishing and Printing Expenses * ++	5,000	6,000	IDA	–	–	–	4,800
		174	Purchase of Stationery * ++	4,000	5,000	IDA	–	–	–	4,000
		175	Advertising and Publicity * ++	50,000	50,000	IDA	–	–	–	40,000
		186	Hire of Aircraft * ++	49,000	70,000	IDA	–	–	–	56,000
		190	Miscellaneous Other Charges * ++	14,000	15,000	IDA	–	–	–	12,000
		220	Purchase of Plant and Equipment * ++	8,000	10,000	IDA	–	–	–	8,000
		250	Maintenance of Plant, Machinery and Equipment * ++	1,500	2,000	IDA	–	–	–	1,600
			GROSS EXPENDITURE .. .. .. K£	502,910	561,000		–	–	–	448,800

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			355 Kenya Forestry Research Institute *–(Contd.)*							
646			**646 Kenya Forestry Research Institute** *–(Contd.)*							
	880		**880 Cypress Aphid Control and Management Project** *–(Contd.)*							
			Appropriations in Aid							
		952	Direct Payment - IDA	118,000	–		–	–	–	–
			Net Expenditure Subhead 880 .. .. K£	**384,910**	**561,000**		**–**	**–**	**–**	**448,800**
			Net Expenditure Head 646 .. .. .. K£	**1,638,880**	**1,780,144**		**28,113,600**	**–**	**–**	**1,000,000**
			Net Expenditure Subvote 355 .. .. K£	**1,638,880**	**1,780,144**		**28,113,600**	**–**	**–**	**1,000,000**
			356 Kenya Agricultural Research Institute							
759			**759 Kenya Agricultural Research Institute - Headquarters**							
	000		**000 Headquarters**							
		100	Transport Operating Expenses * ++	–	100,000	IDA	–	–	–	90,000
		110	Travelling and Accommodation Expenses * ++	20,000	21,000	IDA	–	–	–	18,900
		173	Library Expenses	5,000	5,250	GOK	–	–	–	–
		174	Purchase of Stationery	5,000	5,250	GOK	–	–	–	–
		300	Contribution to Agricultural Research Fund	70,000	–	USAID	–	–	–	–
		301	National Agricultural Research Project Phase II *	7,550,000	9,750,000	USAID	7,625,000	2,125,000	–	–
		302	National Agricultural Research Project Phase II +++	2,400,000	4,687,795	UK	4,687,795	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*								
759			**759 Kenya Agricultural Research Institute - Headquarters** *–(Contd.)*								
	000		**000 Headquarters** *–(Contd.)*								
		303	National Agricultural Research Support Project +++		–	1,450,000	NETHERLANDS	1,450,000	–	–	–
		304	National Agricultural Research Support Programme *		–	12,223,156	IDA	–	–	2,400,000	9,823,156
		305	Kwale/Kilifi District Development Project *		–	414,230	IFAD	–	–	–	414,230
		400	Construction of Buildings - Non-Residential * ++		2,800,000	1,736,300	IDA	–	–	–	1,500,000
			GROSS EXPENDITURE	K£	12,850,000	30,392,981		13,762,795	2,125,000	2,400,000	11,846,286
			Appropriations in Aid								
		902	Direct Payment - USAID		4,620,000	7,625,000		–	–	–	–
		904	Direct Payment - UK		2,400,000	4,687,795		–	–	–	–
		925	Direct Payment - NETHERLANDS		–	1,450,000		–	–	–	–
		951	Credit Purchase - IDA		–	2,400,000		–	–	–	–
			Total Appropriations in Aid	K£	7,020,000	16,162,795		–	–	–	–
			Net Expenditure Subhead 000	K£	**5,830,000**	**14,230,186**		**13,762,795**	**2,125,000**	**2,400,000**	**11,846,286**
	020		**020 Production of Research Journals**								
		171	Publishing and Printing Expenses		5,000	–	GOK	–	–	–	–
	040		**040 Training, Monitoring and Evaluation**								
		184	Contracted Professional Services +++		500,000	300,000	EDF/EEC	300,000	–	–	–
		194	Seminars and Training +++		474,567	300,000	EDF/EEC	300,000	–	–	–
			GROSS EXPENDITURE	K£	974,567	600,000		600,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*							
759			**759 Kenya Agricultural Research Institute - Headquarters** *–(Contd.)*							
	040		**040 Training, Monitoring and Evaluation** *–(Contd.)*							
			Appropriations in Aid							
		903	Direct Payment - EEC/EDF	974,567	600,000		–	–	–	–
			Net Expenditure Subhead 040 .. .. K£	–	–		**600,000**	–	–	–
	050		**050 Core - Funds**							
		100	Transport Operating Expenses * ++	200,000	68,250	IDA	–	–	–	61,425
		110	Travelling and Accommodation Expenses * ++	31,000	32,550	IDA	–	–	–	29,295
		121	Telephone Expenses * ++	40,000	42,000	IDA	–	–	–	37,800
		122	Telephone Installation * ++	40,000	42,000	IDA	–	–	–	37,800
		131	Conferences and Seminars * ++	65,000	68,250	IDA	–	–	–	61,425
		173	Library Expenses * ++	250,000	27,300	IDA	–	–	–	24,570
		174	Purchase of Stationery * ++	26,000	27,300	IDA	–	–	–	24,570
		185	Computer Charges * ++	60,000	63,000	IDA	–	–	–	56,700
		191	Operational Expenses +++	908,000	953,400	NETHERLANDS	953,400	–	–	–
		194	Training Expenses +++	143,250	283,750	CIDA	283,750	–	–	–
		220	Purchase of Plant and Equipment * ++	602,900	795,000	IDA	–	–	–	750,000
			GROSS EXPENDITURE .. .. .. K£	2,366,150	2,402,800		1,237,150	–	–	1,083,585
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*								
759			**759 Kenya Agricultural Research Institute - Headquarters** *–(Contd.)*								
	050		**050 Core - Funds** *–(Contd.)*								
		908	Direct Payment - CIDA		143,250	283,750		–	–	–	–
		925	Direct Payment - NETHERLANDS		908,000	953,400		–	–	–	–
			Total Appropriations in Aid	K£	1,051,250	1,237,150		–	–	–	–
			Net Expenditure Subhead 050	**K£**	**1,314,900**	**1,165,650**		**1,237,150**	**–**	**–**	**1,083,585**
	060		**060 Coast ASAL Project**								
		100	Transport Operating Expenses *		21,300	68,000	IFAD	–	–	–	68,000
		152	Farm Development *		13,750	14,000	IFAD	–	–	–	14,000
		184	Contracted Professional Services *		54,700	57,000	IFAD	–	–	–	57,000
		190	Miscellaneous Other Charges * ++		4,500	4,700	IFAD	–	–	–	1,600
		200	Replacement of Motor Vehicles *		131,250	138,000	IFAD	–	–	–	138,000
		220	Purchase of Plant and Equipment *		5,800	6,000	IFAD	–	–	–	6,000
		400	Construction of Buildings - Non-Residential *		15,000	15,700	IFAD	–	–	–	15,700
			Net Expenditure Subhead 060	**K£**	**246,300**	**303,400**		**–**	**–**	**–**	**300,300**
			Net Expenditure Head 759	**K£**	**7,396,200**	**15,699,236**		**15,599,945**	**2,125,000**	**2,400,000**	**13,230,171**
760			**760 Soil and Water Management Research**								
	010		**010 Fertilizer Use Recommendation Project**								
		100	Transport Operating Expenses +++		93,606	115,000	EDF/EEC	115,000	–	–	–
		110	Travelling and Accommodation Expenses +++		43,042	46,000	EDF/EEC	46,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*							
760			**760 Soil and Water Management Research** *–(Contd.)*							
	010		**010 Fertilizer Use Recommendation Project** *–(Contd.)*							
		152	Farm Development +++	35,000	20,000	EDF/EEC	20,000	–	–	–
		153	Fungicides, Insecticides and Sprays +++	40,000	50,000	EDF/EEC	50,000	–	–	–
		156	Laboratory Stores +++	27,000	100,000	EDF/EEC	100,000	–	–	–
		171	Publishing and Printing Expenses +++	6,600	6,500	EDF/EEC	6,500	–	–	–
		174	Purchase of Stationery +++	6,500	7,000	EDF/EEC	7,000	–	–	–
		185	Computer Charges +++	1,600	5,000	EDF/EEC	5,000	–	–	–
		190	Miscellaneous Other Charges +++	6,000	7,000	EDF/EEC	7,000	–	–	–
		191	Operational Expenses +++	–	10,000	EDF/EEC	10,000	–	–	–
		194	Seminars and Training +++	95,000	95,000	EDF/EEC	95,000	–	–	–
		202	Replacement of Bicycles and Motor Cycles +++	1,000	2,000	EDF/EEC	2,000	–	–	–
		210	Purchase of Additional Vehicles +++	140,000	60,000	EDF/EEC	60,000	–	–	–
		220	Purchase of Plant and Equipment +++	205,000	220,000	EDF/EEC	220,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	35,000	90,000	EDF/EEC	90,000	–	–	–
		260	Maintenance of Buildings and Stations +++	241,518	260,000	EDF/EEC	260,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	976,866	1,093,500		1,093,500	–	–	–
			Appropriations in Aid							
		901	Direct Payment - EDF/EEC	976,866	1,093,500		–	–	–	–
			Net Expenditure Subhead 010 .. .. K£	–	–		**1,093,500**	–	–	–
	020		**020 Soil and Water Management (Medium Potential)**							
		100	Transport Operating Expenses +++	80,000	90,000	EDF/EEC	90,000	–	–	–
		110	Travelling and Accommodation Expenses +++	16,000	15,000	EDF/EEC	15,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*							
760			**760 Soil and Water Management Research** *–(Contd.)*							
	020		**020 Soil and Water Management (Medium Potential)** *–(Contd.)*							
		153	Fungicides, Insecticides and Sprays +++	26,600	27,000	EDF/EEC	27,000	–	–	–
		156	Laboratory Stores +++	20,000	50,000	EDF/EEC	50,000	–	–	–
		171	Publishing and Printing Expenses	–	6,000	GOK	–	–	–	–
		173	Library Expenses +++	–	25,000	EDF/EEC	25,000	–	–	–
		174	Purchase of Stationery +++	6,000	6,000	EDF/EEC	6,000	–	–	–
		184	Contracted Professional Services +++	–	450,000	EDF/EEC	450,000	–	–	–
		194	Training Expenses +++	30,000	32,000	EDF/EEC	32,000	–	–	–
		210	Purchase of Additional Vehicles +++	30,000	100,000	EDF/EEC	100,000	–	–	–
		220	Purchase of Plant and Equipment +++	760,000	700,000	EDF/EEC	700,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	40,000	40,000	EDF/EEC	40,000	–	–	–
		260	Maintenance of Buildings and Stations +++	57,000	60,000	EDF/EEC	60,000	–	–	–
		295	Minor Alterations and Maintenance Works +++	30,000	30,000	EDF/EEC	30,000	–	–	–
		400	Construction of Buildings - Non-Residential +++	2,165,566	100,000	EDF/EEC	100,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	3,261,166	1,731,000		1,725,000	–	–	–
			Appropriations in Aid							
		901	Direct Payment - EDF/EEC	3,261,166	1,725,000		–	–	–	–
			Net Expenditure Subhead 020 .. .. K£	**–**	**6,000**		**1,725,000**	**–**	**–**	**–**
	021		**021 Soil and Water Management (High Potential)**							
		100	Transport Operating Expenses	36,000	–	SIDA	–	–	–	–
		110	Travelling and Accommodation Expenses	18,000	–	SIDA	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*							
760			**760 Soil and Water Management Research** *–(Contd.)*							
	021		**021 Soil and Water Management (High Potential)** *–(Contd.)*							
		120	Postal and Telegrams Expenses	1,200	–	SIDA	–	–	–	–
		121	Telephone Expenses	600	–	SIDA	–	–	–	–
		150	Purchase of Supplies for Production	18,000	–	SIDA	–	–	–	–
		153	Farm Inputs	1,200	–	SIDA	–	–	–	–
		154	Seminars and Workshops	15,000	–	SIDA	–	–	–	–
		156	Laboratory Stores	18,000	–	SIDA	–	–	–	–
		171	Publishing and Printing Expenses	1,800	–	SIDA	–	–	–	–
		172	Purchase of Uniforms and Clothing	3,000	–	SIDA	–	–	–	–
		173	Library Expenses	600	–	SIDA	–	–	–	–
		174	Purchase of Stationery	3,600	–	SIDA	–	–	–	–
		185	Computer Charges	7,200	–	SIDA	–	–	–	–
		190	Miscellaneous Other Charges	30,000	–	SIDA	–	–	–	–
		194	Training Expenses	18,000	–	SIDA	–	–	–	–
		200	Replacement of Motor Vehicles	44,000	–	SIDA	–	–	–	–
		220	Purchase of Plant, Machinery and Equipment	151,800	–	SIDA	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	9,000	–	SIDA	–	–	–	–
		260	Maintenance of Buildings and Stations	24,000	–	SIDA	–	–	–	–
		295	Minor Alterations and Maintenance Works	6,000	–	SIDA	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	407,000	–		–	–	–	–
			Appropriations in Aid							
		940	Direct Payment - SIDA	407,000	–		–	–	–	–
			Net Expenditure Subhead 021 .. .. K£	–	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*							
760			**760 Soil and Water Management Research** *–(Contd.)*							
	040		**040 Soil Fertility and Plant Nutrition (NAL)**							
		100	Transport Operating Expenses +++	95,000	70,000	EDF/EEC	70,000	–	–	–
		110	Travelling and Accommodation Expenses +++	30,000	35,000	EDF/EEC	35,000	–	–	–
		153	Fungicides, Insecticides and Sprays	6,500	7,000	GOK	–	–	–	–
		156	Laboratory Stores +++	6,500	100,000	EDF/EEC	100,000	–	–	–
		171	Publishing and Printing Expenses +++	3,000	6,000	EDF/EEC	6,000	–	–	–
		173	Library Expenses/Library Books +++	50,000	25,000	EDF/EEC	25,000	–	–	–
		174	Purhase of Stationery +++	3,000	7,000	EDF/EEC	7,000	–	–	–
		184	Contracted Professional Services +++	450,000	450,000	EDF/EEC	450,000	–	–	–
		190	Miscellaneous Other Charges	2,000	2,000	GOK	–	–	–	–
		194	Training Expenses +++	56,000	20,000	EDF/EEC	20,000	–	–	–
		210	Purchase of Additional Vehicles	63,000	–	EDF/EEC	–	–	–	–
		220	Purchase of Plant and Equipment +++	1,000,000	1,015,250	EDF/EEC	1,015,250	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	10,000	20,000	EDF/EEC	20,000	–	–	–
		260	Maintenance of Buildings and Stations +++	14,500	40,000	EDF/EEC	40,000	–	–	–
		295	Alteration of Buildings/Water Supply Upgrading +++	10,000	10,000	EDF/EEC	10,000	–	–	–
		400	Construction of Buildings - Non-Residential +++	800,000	100,000	EDF/EEC	100,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	2,599,500	1,907,250		1,898,250	–	–	–
			Appropriations in Aid							
		901	Direct Payment - EDF/EEC	2,591,000	1,898,250		–	–	–	–
			Net Expenditure Subhead 040 .. .. K£	**8,500**	**9,000**		**1,898,250**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*							
760			**760 Soil and Water Management Research** *–(Contd.)*							
	050		**050 Kenya Soil Survey Project**							
		100	Transport Operating Expenses +++	75,000	63,250	NETHERLANDS	63,250	–	–	–
		110	Travelling and Accommodation Expenses +++	22,000	17,950	NETHERLANDS	17,950	–	–	–
		156	Laboratory Stores	6,000	–	NETHERLANDS	–	–	–	–
		171	Publishing and Printing Expenses	5,000	–	NETHERLANDS	–	–	–	–
		172	Purchase of Uniforms and Clothing	2,000	–	NETHERLANDS	–	–	–	–
		173	Library Expenses	15,000	–	NETHERLANDS	–	–	–	–
		174	Purchase of Stationery +++	15,000	58,975	NETHERLANDS	58,975	–	–	–
		184	Contracted Professional Services +++	26,000	208,550	NETHERLANDS	208,550	–	–	–
		190	Miscellaneous Other Charges +++	2,500	6,566	NETHERLANDS	6,566	–	–	–
		194	Training Expenses +++	–	321,541	NETHERLANDS	321,541	–	–	–
		210	Purchase of Additional Vehicles +++	–	414,360	NETHERLANDS	414,360	–	–	–
		220	Purchase of Plant and Equipment +++	2,280,400	389,033	NETHERLANDS	389,033	–	–	–
		222	Purchase of Office Equipment	5,000	–	NETHERLANDS	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	16,000	172,650	NETHERLANDS	172,650	–	–	–
		260	Maintenance of Buildings and Stations +++	–	86,325	NETHERLANDS	86,325	–	–	–
			GROSS EXPENDITURE .. .. .. K£	2,469,900	1,739,200		1,739,200	–	–	–
			Appropriations in Aid							
		925	Direct Payment - NETHERLANDS	2,469,900	1,739,200		–	–	–	–
			Net Expenditure Subhead 050 .. .. K£	–	–		**1,739,200**	–	–	–
			Net Expenditure Head 760 .. .. .. K£	**8,500**	**15,000**		**6,455,950**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			356 Kenya Agricultural Research Institute *–(Contd.)*	K£	K£		K£	K£	K£	K£
761			**761 National Horticultural Research Project**							
	000		**000 Headquarters**							
		100	Transport Operating Expenses +++	40,000	42,000	UNDP	42,000	–	–	–
		110	Travelling and Accommodation Expenses +++	2,000	2,100	UNDP	2,100	–	–	–
		111	Travelling and Accommodation Expenses - Aid Staff +++	5,000	5,000	UNDP	5,000	–	–	–
		152	Farm Development +++	7,000	7,000	UNDP	7,000	–	–	–
		153	Fungicides, Insectides and Sprays +++	6,000	6,300	UNDP	6,300	–	–	–
		174	Purchase of Stationery +++	3,000	3,200	UNDP	3,200	–	–	–
		184	Contracted Professional Services +++	5,000	5,200	UNDP	5,200	–	–	–
		185	Computer Charges +++	3,000	3,200	UNDP	3,200	–	–	–
		194	Training and Seminars +++	15,000	15,600	UNDP	15,600	–	–	–
		220	Purchase of Plant and Equipment *	120,000	54,797	UNDP	6,685	48,112	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	15,000	16,000	UNDP	16,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	221,000	160,397		112,285	48,112	–	–
			Appropriations in Aid							
		900	Direct Payment - UNDP	221,000	112,285		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**–**	**48,112**		**112,285**	**48,112**	**–**	**–**
	005		**005 Plant Genetic Resources (GENEBANK)**							
		200	Purchase of Additional Vehicles +++	150,000	150,000	FRG	150,000	–	–	–
		220	Purchase of Plant and Equipment +++	150,000	150,000	FRG	150,000	–	–	–
		250	Maintenance of Plant and Equipment +++	600,000	150,000	SIDA	150,000	–	–	–
		260	Maintenance of Buildings and Stations +++	600,000	150,000	SIDA	150,000	–	–	–
		341	Operational Expenses +++	825,000	100,000	SIDA	100,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	2,325,000	700,000		700,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*							
761			**761 National Horticultural Research Project** *–(Contd.)*							
	005		**005 Plant Genetic Resources (GENEBANK)** *–(Contd.)*							
			Appropriations in Aid							
		938	Direct Payment - FRG	300,000	300,000		–	–	–	–
		943	Direct Payment - SIDA	2,025,000	400,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	2,325,000	700,000		–	–	–	–
			Net Expenditure Subhead 005 .. .. K£	–	–		**700,000**	–	–	–
	006		**006 Pekerra Research Centre**							
		295	Minor Alterations and Maintenance Works *	2,000	2,000	IDA	–	–	–	2,000
		400	Construction of Buildings - Non - Residential * ++	200,000	98,077	IDA	–	–	–	93,173
			Net Expenditure Subhead 006 .. .. K£	**202,000**	**100,077**		–	–	–	**95,173**
	007		**007 Muguga Agricultural Research Centre**							
		400	Construction of Buildings - Non-Residential * ++	1,029,000	1,300,000	IDA	–	–	–	1,125,000
		410	Construction of Buildings - Residential	10,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 007 .. .. K£	**1,039,000**	**1,300,000**		–	–	–	**1,125,000**
	008		**008 Applied Agricultural Research**							
		100	Transport Operating Expenses +++	16,000	16,000	UNDP	16,000	–	–	–
		110	Travelling and Accommodation Expenses +++	12,000	12,000	UNDP	12,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			356 Kenya Agricultural Research Institute –*(Contd.)*							
761			**761 National Horticultural Research Project** –*(Contd.)*							
	008		**008 Applied Agricultural Research** –*(Contd.)*							
		140	Electricity Expenses +++	7,000	4,300	UNDP	4,300	–	–	–
		141	Water and Conservancy Expenses +++	–	3,000	UNDP	3,000	–	–	–
		153	Fungicides, Insecticides and Sprays +++	12,000	12,600	UNDP	12,600	–	–	–
		156	Laboratory Stores +++	31,000	32,500	UNDP	32,500	–	–	–
		172	Purchase of Uniforms and Clothing +++	12,000	12,500	UNDP	12,500	–	–	–
		174	Purchase of Stationery +++	12,000	12,500	UNDP	12,500	–	–	–
		190	Miscellaneous Other Charges +++	6,000	6,000	UNDP	6,000	–	–	–
		194	Training Expenses +++	42,000	44,000	UNDP	44,000	–	–	–
		200	Purchase of additional Vehicles +++	50,000	53,000	UNDP	53,000	–	–	–
		220	Purchase of Plant and Equipment +++	31,478	248,205	UNDP	248,205	–	–	–
		260	Maintenance of Buildings and Stations +++	12,000	13,000	UNDP	13,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	243,478	469,605		469,605	–	–	–
			Appropriations in Aid							
		912	Direct Payment - UNDP	243,478	469,605		–	–	–	–
			Net Expenditure Subhead 008 .. .. K£	–	–		**469,605**	–	–	–
	010		**010 Katumani Research Centre**							
		100	Transport Operating Expenses * ++	–	30,000	IDA	–	–	–	27,000
		110	Travelling and Accommodation Expenses * ++	–	25,000	IDA	–	–	–	22,500
		152	Farm Development * ++	–	10,000	IDA	–	–	–	9,500
		153	Fungicides, Insecticides and Sprays * ++	–	50,000	IDA	–	–	–	45,000
		156	Laboratory Stores * ++	–	8,500	IDA	–	–	–	7,650

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*							
761			**761 National Horticultural Research Project** *–(Contd.)*							
	010		**010 Katumani Research Centre** *–(Contd.)*							
		171	Publishing and Printing Expenses * ++	–	4,000	IDA	–	–	–	3,600
		174	Purchase of Stationery * ++	–	5,000	IDA	–	–	–	4,500
		220	Purchase of Plant and Equipment +++	100,000	105,000	EDF/EEC	105,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++	–	60,000	IDA	–	–	–	54,000
		260	Maintenance of Buildings and Stations * ++	–	50,000	IDA	–	–	–	45,000
		295	Minor Alterations and Maintenance Works * ++	–	10,000	IDA	–	–	–	9,000
		401	Construction of Buildings - Non - Residential +++	200,000	210,000	EDF/EEC	210,000	–	–	–
		420	Construction of Water Supplies and Sewerage +++	100,000	105,000	EDF/EEC	105,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	400,000	672,500		420,000	–	–	227,750
			Appropriations in Aid							
		901	Direct Payment - EDF/EEC	400,000	420,000		–	–	–	–
			Net Expenditure Subhead 010 .. .. K£	**–**	**252,500**		**420,000**	**–**	**–**	**227,750**
	013		**013 National Pyrethrum Research Centre (Molo)**							
		152	Farm Development	4,100	–	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	1,500	1,500	GOK	–	–	–	–
			Net Expenditure Subhead 013 .. .. K£	**5,600**	**1,500**		**–**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*							
761			**761 National Horticultural Research Project** *–(Contd.)*							
	014		**014 Cotton Research Centre (Kibos)**							
		152	Farm Development	4,100	4,100	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	4,100	4,100	GOK	–	–	–	–
		410	Construction of Buildings - Residential	–	100,000	GOK	–	–	–	–
			Net Expenditure Subhead 014 .. .. K£	**8,200**	**108,200**		–	–	–	–
	015		**015 Kisii Research Centre**							
		152	Farm Development	1,200	2,000	GOK	–	–	–	–
		295	Minor Alterations and Maitenance Works	2,000	2,500	GOK	–	–	–	–
		400	Construction of Buildings - Non - Residential * ++	900,000	750,000	IDA	–	–	–	712,500
			Net Expenditure Subhead 015 .. .. K£	**903,200**	**754,500**		–	–	–	**712,500**
	016		**016 Tigoni National Potato Research Centre**							
		152	Farm Development	6,000	6,500	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	2,000	2,500	GOK	–	–	–	–
			Net Expenditure Subhead 016 .. .. K£	**8,000**	**9,000**		–	–	–	–
	020		**020 Crop Protection Research Centre**							
		341	Crop Protection Project +++	611,310	1,472,814	UK	1,472,814	–	–	–
			GROSS EXPENDITURE .. .. .. K£	611,310	1,472,814		1,472,814	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*							
761			**761 National Horticultural Research Project** *–(Contd.)*							
	020		**020 Crop Protection Research Centre** *–(Contd.)*							
			Appropriations in Aid							
		902	Direct Payment - UK	611,310	1,472,814		–	–	–	–
			Net Expenditure Subhead 020 .. .. K£	–	–		**1,472,814**	–	–	–
	030		**030 Njoro Research Centre**							
		110	Travelling and Accommodation Expenses * ++	–	30,000	IDA	–	–	–	27,000
		121	Telephone Expenses * ++	–	25,000	IDA	–	–	–	22,500
		152	Farm Development * ++	–	10,000	IDA	–	–	–	9,000
		153	Fungicides, Insecticides and Sprays * ++	–	50,000	IDA	–	–	–	45,000
		190	Miscellaneous Other Charges * ++	–	7,500	IDA	–	–	–	6,750
		220	Purchase of Plant and Equipment *	–	60,000	IDA	–	–	–	60,000
		250	Maintenance of Plant, Machinery and Equipment * ++	–	60,000	IDA	–	–	–	54,000
		295	Minor Alterations and Maintenance Works * ++	–	10,000	IDA	–	–	–	9,500
		400	Construction of Buildings - Non - Residential * ++	830,000	1,344,000	IDA	–	–	–	1,276,800
			Net Expenditure Subhead 030 .. .. K£	**830,000**	**1,596,500**		–	–	–	**1,510,550**
	040		**040 Kitale Research Centre**							
		100	Transport Operating Expenses * ++	–	30,000	IDA	–	–	–	27,000
		110	Travelling and Accommodation Expenses * ++	–	22,000	IDA	–	–	–	19,800
		153	Fungicides, Insecticides and Sprays * ++	–	55,000	IDA	–	–	–	49,500
		156	Laboratory Stores * ++	–	5,000	IDA	–	–	–	4,500
		171	Publishing and Printing Expenses * ++	–	5,000	IDA	–	–	–	4,500

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*							
761			**761 National Horticultural Research Project** *–(Contd.)*							
	040		**040 Kitale Research Centre** *–(Contd.)*							
		174	Purchase of Stationery * ++	–	11,000	IDA	–	–	–	9,900
		190	Miscellaneous Other Charges * ++	–	9,000	IDA	–	–	–	8,100
		194	Training Expenses * ++	–	10,000	IDA	–	–	–	9,000
		212	Purchase of Bicycles and Motor Cycles *	–	6,000	IDA	–	–	–	6,000
		250	Maintenance of Plant, Machinery and Equipment * ++	–	60,000	IDA	–	–	–	54,000
		260	Maintenance of Buildings and Stations * ++	–	17,000	IDA	–	–	–	15,300
		295	Minor Alterations and Maintenance Works	–	10,000	GOK	–	–	–	–
		400	Construction of Buildings - Non Residential * ++	100,000	250,000	IDA	–	–	–	237,500
			Net Expenditure Subhead 040 .. .. K£	**100,000**	**490,000**		–	–	–	**445,100**
	050		**050 Kakamega Research Centre**							
		100	Transport Operating Expenses * ++	–	30,000	IDA	–	–	–	27,000
		110	Travelling and Accommodation Expenses * ++	–	35,000	IDA	–	–	–	31,500
		152	Farm Development *	–	10,000	IDA	–	–	–	10,000
		153	Fungicides, Insecticides and Sprays * ++	–	50,000	IDA	–	–	–	45,000
		156	Laboratory Stores * ++	–	8,500	IDA	–	–	–	7,650
		171	Publishing and Printing Expenses * * ++	–	4,000	IDA	–	–	–	3,600
		174	Purchase of Stationery * ++	–	5,000	IDA	–	–	–	4,500
		190	Miscellaneous Other Charges * ++	–	7,500	IDA	–	–	–	6,750
		194	Training Expenses * ++	–	6,500	IDA	–	–	–	5,850
		220	Purchase of Plant and Equipment *	–	60,000	IDA	–	–	–	60,000
		250	Maintenance of Plant, Machinery and Equipment * ++	–	10,000	IDA	–	–	–	9,000
		260	Maintenance of Buildings and Stations * ++	–	30,000	IDA	–	–	–	27,000
		295	Minor Alterations and Maintenance Works *	–	10,000	IDA	–	–	–	10,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*							
761			**761 National Horticultural Research Project** *–(Contd.)*							
	050		**050 Kakamega Research Centre** *–(Contd.)*							
		400	Construction of Buildings - Non - Residential * ++	950,000	575,000	IDA	–	–	–	546,250
			Net Expenditure Subhead 050 .. .. K£	**950,000**	**841,500**		**–**	**–**	**–**	**794,100**
	060		**060 Embu Research Centre**							
		100	Transport Operating Expenses * ++	–	30,000	IDA	–	–	–	27,000
		110	Travelling and Accommodation Expenses * ++	–	22,000	IDA	–	–	–	19,800
		152	Farm Development * ++	–	15,000	IDA	–	–	–	13,500
		153	Fungicides, Insecticides and Sprays * ++	–	50,000	IDA	–	–	–	45,000
		156	Laboratory Stores * ++	–	8,500	IDA	–	–	–	7,650
		171	Publishing and Printing Expenses * ++	–	5,000	IDA	–	–	–	4,500
		174	Purchase of Stationery * ++	–	5,000	IDA	–	–	–	4,500
		190	Miscellaneous Other Charges * ++	–	7,500	IDA	–	–	–	6,750
		194	Training Expenses * ++	–	13,500	IDA	–	–	–	12,150
		220	Purchase of Plant and Equipment *	–	60,000	IDA	–	–	–	60,000
		250	Maintenance of Plant, Machinery and Equipment * ++	–	50,000	IDA	–	–	–	45,000
		260	Maintenance of Buildings and Stations * ++	–	50,000	IDA	–	–	–	45,000
		295	Minor Alterations and Maintenance Works *	2,000	2,000	IDA	–	–	–	2,000
		400	Construction of Buildings - Non - Residential * ++	1,250,000	1,525,000	IDA	–	–	–	1,448,750
			Net Expenditure Subhead 060 .. .. K£	**1,252,000**	**1,843,500**		**–**	**–**	**–**	**1,741,600**
	070		**070 Mtwapa Research Centre**							
		100	Transport Operating Expenses * ++	–	30,000	IDA	–	–	–	27,000
		110	Travelling and Accommodation Expenses * ++	–	25,000	IDA	–	–	–	22,500
		153	Fungicides, Insecticides and Sprays * ++	–	50,000	IDA	–	–	–	45,000
		156	Laboratory Stores * ++	–	8,500	IDA	–	–	–	7,650

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*							
761			**761 National Horticultural Research Project** *–(Contd.)*							
	070		**070 Mtwapa Research Centre** *–(Contd.)*							
		171	Publishing and Printing Expenses * ++	–	4,000	IDA	–	–	–	3,600
		174	Purchase of Stationery * ++	–	5,000	IDA	–	–	–	4,500
		190	Miscellaneous Other Charges * ++	–	7,500	IDA	–	–	–	6,750
		194	Training Expenses *	–	13,000	IDA	–	–	–	13,000
		220	Purchase of Plant and Equipment *	–	60,000	IDA	–	–	–	60,000
		250	Maintenance of Plant, Machinery and Equipment * ++	–	60,000	IDA	–	–	–	54,000
		260	Maintenance of Buildings and Stations * ++	–	50,000	IDA	–	–	–	45,000
		295	Minor Alterations and Maintenance Works *	6,000	6,300	IDA	–	–	–	6,300
		400	Construction of Buildings - Non - Residential * ++	1,250,000	1,500,000	IDA	–	–	–	1,425,000
			Net Expenditure Subhead 070 .. .. K£	**1,256,000**	**1,819,300**		**–**	**–**	**–**	**1,720,300**
	090		**090 Kibos Sugar Research Centre**							
		152	Farm Development	6,000	–	IDA	–	–	–	–
		295	Minor Alterations and Maintenance Works *	5,500	9,000	IDA	–	–	–	9,000
			Net Expenditure Subhead 090 .. .. K£	**11,500**	**9,000**		**–**	**–**	**–**	**9,000**
			Net Expenditure Head 761 .. .. .. K£	**6,565,500**	**9,173,689**		**3,174,704**	**48,112**	**–**	**8,381,073**
762			**762 Seed Quality Control Services**							
	000		**000 Headquarters**							
		100	Transport Operating Expenses +++	50,000	52,500	NETHERLANDS	52,500	–	–	–
		110	Travelling and Accommodation Expenses +++	5,000	5,250	NETHERLANDS	5,250	–	–	–
		152	Farm Development +++	40,000	142,000	NETHERLANDS	142,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			356 Kenya Agricultural Research Institute *–(Contd.)*	K£	K£		K£	K£	K£	K£
762			**762 Seed Quality Control Services** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		156	Laboratory Stores +++	5,000	5,200	NETHERLANDS	5,200	–	–	–
		190	Miscellaneous Other Charges +++	5,000	5,200	NETHERLANDS	5,200	–	–	–
		194	Training Expenses +++	5,000	5,200	NETHERLANDS	5,200	–	–	–
		200	Replacement of Motor Vehicles +++	30,000	131,000	NETHERLANDS	131,000	–	–	–
		220	Purchase of Plant and Equipment +++	70,000	495,650	NETHERLANDS	495,650	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	10,000	10,500	NETHERLANDS	10,500	–	–	–
		260	Maintenance of Buildings and Stations +++	16,500	117,000	NETHERLANDS	117,000	–	–	–
		295	Minor Alterations and Maintenance Works +++	10,000	10,500	NETHERLANDS	10,500	–	–	–
			GROSS EXPENDITURE .. .. .. K£	246,500	980,000		980,000	–	–	–
			Appropriations in Aid							
		930	Direct Payment - NETHERLANDS	246,500	980,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	–	–		980,000	–	–	–
			Net Expenditure Head 762 .. .. .. K£	–	–		980,000	–	–	–
763			**763 Veterinary Research**							
	010		**010 Veterinary Research Laboratory, Kabete**							
		152	Farm Development +++	2,100	2,205	UK	2,205	–	–	–
		184	Contracted Professional Services +++	–	75,000	UK	75,000	–	–	–
		194	Training Expenses +++	–	25,000	UK	25,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*							
763			**763 Veterinary Research** *–(Contd.)*							
	010		**010 Veterinary Research Laboratory, Kabete** *–(Contd.)*							
		220	Purchase of Plant and Equipment +++	6,600	60,000	UK	60,000	–	–	–
		295	Minor Alterations and Maintenance Works	1,100	1,155	GOK	–	–	–	–
		301	Tick-Born Diseases Project +++	878,500	876,500	UK	876,500	–	–	–
			GROSS EXPENDITURE .. .. .. K£	888,300	1,039,860		1,038,705	–	–	–
			Appropriations in Aid							
		922	Direct Payment - UK	878,500	1,038,705		–	–	–	–
			Net Expenditure Subhead 010 .. .. K£	**9,800**	**1,155**		**1,038,705**	–	–	–
	020		**020 Wildlife Diseases Research Project**							
		100	Transport Operating Expenses +++	20,000	100,000	NETHERLANDS	100,000	–	–	–
		110	Travelling and Accommodation Expenses +++	5,000	40,000	NETHERLANDS	40,000	–	–	–
		151	Purchase of Experimental Animals +++	13,000	160,000	NETHERLANDS	160,000	–	–	–
		171	Publishing and Printing +++	1,600	2,400	NETHERLANDS	2,400	–	–	–
		184	Contracted Professional Services +++	20,000	50,000	NETHERLANDS	50,000	–	–	–
		190	Miscellaneous Other Charges	5,000	–	NETHERLANDS	–	–	–	–
		194	Training Expenses +++	120,000	123,000	NETHERLANDS	123,000	–	–	–
		200	Purchase of Additional Vehicles	20,000	–	NETHERLANDS	–	–	–	–
		220	Purchase of Plant and Equipment +++	20,000	20,000	NETHERLANDS	20,000	–	–	–
		260	Maintenance of Buildings and Stations	–	10,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	224,600	505,400		495,400	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*								
763			**763 Veterinary Research** *–(Contd.)*								
	020		**020 Wildlife Diseases Research Project** *–(Contd.)*								
			Appropriations in Aid								
		930	Direct Payment -NETHERLANDS		204,600	495,400		–	–	–	–
		951	Credit Purchase - IDA		20,000	–		–	–	–	–
			Total Appropriations in Aid	K£	224,600	495,400		–	–	–	–
			Net Expenditure Subhead 020	**K£**	**–**	**10,000**		**495,400**	**–**	**–**	**–**
	050		**050 Muguga Veterinary Research Centre**								
		150	Purchase of Supplies for Production-Chemicals * ++		110,000	115,500	IDA	–	–	–	103,950
		152	Farm Development		5,000	5,250	GOK	–	–	–	–
		220	Purchase of Plant and Equipment *		10,000	10,500	IDA	–	–	–	10,500
		280	Maintenance of Roads, Ferries and Jetties *		35,000	34,913	IDA	–	–	–	34,913
		400	Construction of Buildings - Non Residential *		440,000	475,000	IDA	–	–	–	475,000
		420	Construction of Water Supplies and Sewerage *		31,000	30,923	IDA	–	–	–	30,923
			GROSS EXPENDITURE	K£	631,000	672,086		–	–	–	655,286
			Appropriations in Aid								
		951	Credit Purchase - IDA		100,000	–		–	–	–	–
			Net Expenditure Subhead 050	**K£**	**531,000**	**672,086**		**–**	**–**	**–**	**655,286**
			Net Expenditure Head 763	**K£**	**540,800**	**683,241**		**1,534,105**	**–**	**–**	**655,286**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			356 Kenya Agricultural Research Institute *–(Contd.)*	K£	K£		K£	K£	K£	K£
764			**764 Range and Arid Land Research**							
	010		**010 Buchuma Research Sub-Centre**							
		295	Minor Alterations and Maintenance Works	2,000	2,100	GOK	–	–	–	–
		409	Purchase of Prefabs +++	9,075	20,000	EDF/EEC	20,000	–	–	–
		420	Construction of Water Supply +++	6,050	30,000	EDF/EEC	30,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	17,125	52,100		50,000	–	–	–
			Appropriations in Aid							
		901	Direct Payment - EEC/EDF	15,125	50,000		–	–	–	–
			Net Expenditure Subhead 010 .. .. K£	**2,000**	**2,100**		**50,000**	–	–	–
	020		**020 Kiboko Research Centre**							
		100	Transport Operating Expenses +++	68,510	90,000	EDF/EEC	90,000	–	–	–
		110	Travelling and Accommodation Expenses +++	37,605	70,000	EDF/EEC	70,000	–	–	–
		120	Postal and Telegrams Expenses +++	1,000	3,500	EDF/EEC	3,500	–	–	–
		121	Telephone Expenses +++	3,050	7,500	EDF/EEC	7,500	–	–	–
		122	Installation of Telephones +++	–	8,000	EDF/EEC	8,000	–	–	–
		140	Electricity Expenses +++	18,000	100,000	EDF/EEC	100,000	–	–	–
		141	Water and Conservancy Expenses +++	–	40,000	EDF/EEC	40,000	–	–	–
		150	Purchase of Supplies for Production-Chemicals +++	10,000	25,750	EDF/EEC	25,750	–	–	–
		151	Purchase of Animals +++	60,000	87,500	EDF/EEC	87,500	–	–	–
		152	Farm Development +++	–	20,000	EDF/EEC	20,000	–	–	–
		153	Fungicides, Insecticides and Sprays +++	19,300	33,500	EDF/EEC	33,500	–	–	–
		156	Laboratory Stores +++	18,000	110,000	EDF/EEC	110,000	–	–	–
		171	Publishing and Printing Expenses +++	8,575	17,000	EDF/EEC	17,000	–	–	–
		172	Purchase of Uniforms and Clothing +++	4,500	7,500	EDF/EEC	7,500	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*							
764			**764 Range and Arid Land Research** *–(Contd.)*							
	020		**020 Kiboko Research Centre** *–(Contd.)*							
		173	Library Expenses +++	50,000	25,000	EDF/EEC	25,000	–	–	–
		174	Purchase of Stationery +++	4,750	14,000	EDF/EEC	14,000	–	–	–
		184	Contracted Professional Services +++	227,243	150,000	EDF/EEC	150,000	–	–	–
		185	Computer Charges +++	3,500	10,000	EDF/EEC	10,000	–	–	–
		190	Miscellaneous Other Charges +++	13,000	11,000	EDF/EEC	11,000	–	–	–
		194	Training Expenses +++	10,000	15,000	EDF/EEC	15,000	–	–	–
		200	Replacement of Motor Vehicles +++	–	65,000	EDF/EEC	65,000	–	–	–
		202	Replacement of Bicycles and Motor Cycles +++	–	40,000	EDF/EEC	40,000	–	–	–
		210	Purchase of Additional Vehicles +++	225,000	80,000	EDF/EEC	80,000	–	–	–
		220	Purchase of Plant and Equipment +++	295,000	365,000	EDF/EEC	365,000	–	–	–
		222	Purchase of Equipment +++	–	8,000	EDF/EEC	8,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	17,000	45,000	EDF/EEC	45,000	–	–	–
		260	Maintenance of Buildings and Stations +++	42,700	70,000	EDF/EEC	70,000	–	–	–
		295	Minor Alterations and Maintenance Works +++	3,000	15,000	EDF/EEC	15,000	–	–	–
		400	Construction of Buildings - Non-Residential +++	400,000	200,000	EDF/EEC	200,000	–	–	–
		420	Construction of Water Supply +++	10,000	135,000	EDF/EEC	135,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,549,733	1,868,250		1,868,250	–	–	–
			Appropriations in Aid							
		901	Direct Payment - EDF/EEC	1,549,733	1,868,250		–	–	–	–
			Net Expenditure Subhead 020 .. .. K£	–	–		**1,868,250**	–	–	–
	030		**030 Marsabit Arid Land Research Centre**							
		100	Transport Operating Expenses +++	90,000	85,000	EDF/EEC	85,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*							
764			**764 Range and Arid Land Research** *–(Contd.)*							
	030		**030 Marsabit Arid Land Research Centre** *–(Contd.)*							
		110	Travelling and Accommodation Expenses +++	50,000	88,000	EDF/EEC	88,000	–	–	–
		120	Postal and Telegrams Expenses +++	3,000	8,000	EDF/EEC	8,000	–	–	–
		121	Telephone Expenses +++	5,000	8,500	EDF/EEC	8,500	–	–	–
		131	Conferences and Seminars +++	–	10,000	EDF/EEC	10,000	–	–	–
		140	Electricity Expenses +++	8,000	30,000	EDF/EEC	30,000	–	–	–
		141	Water and Conservancy Expenses +++	–	20,000	EDF/EEC	20,000	–	–	–
		150	Purchase of Supplies for Production-Chemicals +++	20,000	25,000	EDF/EEC	25,000	–	–	–
		151	Purchase of Animals +++	50,000	60,000	EDF/EEC	60,000	–	–	–
		152	Farm Development +++	5,000	19,000	EDF/EEC	19,000	–	–	–
		153	Fungicides, Insecticides and Sprays +++	11,000	19,500	EDF/EEC	19,500	–	–	–
		156	Laboratory Stores +++	9,000	13,500	EDF/EEC	13,500	–	–	–
		171	Publishing and Printing Expenses +++	8,000	9,000	EDF/EEC	9,000	–	–	–
		172	Purchase of Uniforms and Clothing +++	10,000	11,000	EDF/EEC	11,000	–	–	–
		173	Library Expenses +++	10,000	35,000	EDF/EEC	35,000	–	–	–
		174	Purchase of Stationery +++	5,900	15,000	EDF/EEC	15,000	–	–	–
		184	Contracted Professional Services +++	122,243	150,000	EDF/EEC	150,000	–	–	–
		185	Computer Charges +++	5,000	12,000	EDF/EEC	12,000	–	–	–
		186	Hire of Transport, Plant and Machinery +++	55,000	25,000	EDF/EEC	25,000	–	–	–
		190	Miscellaneous Other Charges +++	10,850	24,500	EDF/EEC	24,500	–	–	–
		194	Training Expenses +++	24,000	35,000	EDF/EEC	35,000	–	–	–
		202	Replacement of Bicycles and Motor Cycles +++	–	40,000	EDF/EEC	40,000	–	–	–
		210	Purchase of Additional Vehicles	150,000	–	EDF/EEC	–	–	–	–
		220	Purchase of Plant and Equipment +++	450,000	490,000	EDF/EEC	490,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	16,550	43,000	EDF/EEC	43,000	–	–	–
		260	Maintenance of Buildings and Stations +++	41,000	35,000	EDF/EEC	35,000	–	–	–
		295	Minor Alterations and Maintenance Works +++	10,000	19,000	EDF/EEC	19,000	–	–	–
		400	Construction of Buildings - Non - Residential +++	700,000	700,000	EDF/EEC	700,000	–	–	–
		420	Construction of Water Supply +++	10,000	35,000	EDF/EEC	35,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,879,543	2,065,000		2,065,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*							
764			**764 Range and Arid Land Research** *–(Contd.)*							
	030		**030 Marsabit Arid Land Research Centre** *–(Contd.)*							
			Appropriations in Aid							
		901	Direct Payment - EDF/EEC	1,871,543	2,065,000		–	–	–	–
			Net Expenditure Subhead 030 .. .. K£	**8,000**	**–**		**2,065,000**	**–**	**–**	**–**
			Net Expenditure Head 764 .. .. .. K£	**10,000**	**2,100**		**3,983,250**	**–**	**–**	**–**
765			**765 Animal Production Research**							
	030		**030 Mariakani Research Centre**							
		295	Minor Alterations and Maintenance Works	1,000	2,000	GOK	–	–	–	–
		410	Construction of Buildings - Residential	580,000	–	IDA	–	–	–	–
		412	Farm Development	2,000	2,000	GOK	–	–	–	–
			Net Expenditure Subhead 030 .. .. K£	**583,000**	**4,000**		**–**	**–**	**–**	**–**
	040		**040 Naivasha Research Centre**							
		220	Purchase of Plant and Equipment	170,000	–	IDA	–	–	–	–
		400	Construction of Buildings - Non-Residential * ++	1,800,000	500,000	IDA	–	–	–	400,000
		420	Construction of Water Supply * ++	60,000	50,000	IDA	–	–	–	48,000
			Net Expenditure Subhead 040 .. .. K£	**2,030,000**	**550,000**		**–**	**–**	**–**	**448,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*							
765			**765 Animal Production Research** *–(Contd.)*							
	050		**050 Lanet Research Sub-Centre**							
		295	Minor Alterations and Maintenance works	2,100	2,100	GOK	–	–	–	–
		420	Construction of Water Supply	2,100	2,100	GOK	–	–	–	–
			Net Expenditure Subhead 050 .. .. K£	**4,200**	**4,200**		–	–	–	–
	070		**070 Animal Production Research**							
		171	Publishing and Printing Expenses	5,000	5,000	GOK	–	–	–	–
		174	Purchase of Stationery	–	1,500	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	–	1,500	GOK	–	–	–	–
			Net Expenditure Subhead 070 .. .. K£	**5,000**	**8,000**		–	–	–	–
	080		**080 Development of Forage Plant of the Coastal Regions**							
		174	Purchase of Stationery	1,000	2,000	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	1,000	2,000	GOK	–	–	–	–
			Net Expenditure Subhead 080 .. .. K£	**2,000**	**4,000**		–	–	–	–
	090		**090 Ol Joro Orok Research Centre**							
		100	Transport Operating Expenses	5,000	5,500	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	570	600	GOK	–	–	–	–
		150	Purchase of Supplies for Production	6,000	6,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	3,510	3,510	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	6,000	6,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	3,500	3,500	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*							
765			**765 Animal Production Research** *–(Contd.)*							
	090		**090 Ol Joro Orok Research Centre** *–(Contd.)*							
		400	Construction of Buildings - Non-Residential	9,000	9,000	GOK	–	–	–	–
			Net Expenditure Subhead 090 .. .. K£	**33,580**	**34,110**		–	–	–	–
	100		**100 National Dairy Research Project**							
		100	Transport Operating Expenses +++	7,000	7,000	NETHERLANDS	7,000	–	–	–
		110	Travelling and Accommodation Expenses +++	8,000	8,000	NETHERLANDS	8,000	–	–	–
		140	Electricity Expenses +++	7,000	4,000	NETHERLANDS	4,000	–	–	–
		141	Water and Conservancy Expenses +++	–	3,000	NETHERLANDS	3,000	–	–	–
		151	Purchase of Supplies for Production +++	12,000	212,000	NETHERLANDS	212,000	–	–	–
		152	Farm Development +++	8,000	8,000	NETHERLANDS	8,000	–	–	–
		153	Fungicides, Insecticides and Sprays +++	8,000	8,000	NETHERLANDS	8,000	–	–	–
		185	Computer Charges +++	2,000	2,000	NETHERLANDS	2,000	–	–	–
		190	Miscellaneous Other Charges +++	2,000	2,000	NETHERLANDS	2,000	–	–	–
		210	Purchase of Additional Vehicles +++	40,000	340,000	NETHERLANDS	340,000	–	–	–
		220	Purchase of Animals +++	13,000	160,000	EDF/EEC	160,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	6,000	60,000	NETHERLANDS	60,000	–	–	–
		260	Maintenance of Buildings and Stations +++	8,000	58,000	NETHERLANDS	58,000	–	–	–
		295	Minor Alterations and Maintenance Works	3,000	3,000	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage +++	5,000	5,000	NETHERLANDS	5,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	129,000	880,000		877,000	–	–	–
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*							
765			**765 Animal Production Research** *–(Contd.)*							
	100		**100 National Dairy Research Project** *–(Contd.)*							
		925	Direct Payment - NETHERLANDS	126,000	877,000		–	–	–	–
			Net Expenditure Subhead 100 .. .. K£	**3,000**	**3,000**		**877,000**	**–**	**–**	**–**
	110		**110 Poultry Research Unit Naivasha**							
		100	Transport Operating Expenses	8,000	8,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses +++	4,000	4,000	NETHERLANDS	4,000	–	–	–
		150	Purchase of Supplies for Production +++	25,000	425,000	NETHERLANDS	425,000	–	–	–
		174	Purchase of Stationery +++	2,000	2,000	NETHERLANDS	2,000	–	–	–
		220	Purchase of Plant and Equipment +++	8,000	108,000	NETHERLANDS	108,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	6,000	106,000	NETHERLANDS	106,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	53,000	653,000		645,000	–	–	–
			Appropriations in Aid							
		925	Direct Payment - NETHERLANDS	45,000	645,000		–	–	–	–
			Net Expenditure Subhead 110 .. .. K£	**8,000**	**8,000**		**645,000**	**–**	**–**	**–**
			Net Expenditure Head 765 .. .. .. K£	**2,668,780**	**615,310**		**1,522,000**	**–**	**–**	**448,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*							
			Net Expenditure Subvote 356 .. .. K£	**17,189,780**	**26,188,576**		**33,249,954**	**2,173,112**	**2,400,000**	**22,714,530**
			357 Directorate of Applied Technology							
689			**689 Youth Polytechnics**							
	000		**000 Headquarters**							
		150	Purchase of Supplies for Production	20,000	40,000	GOK	–	–	–	–
		301	Grants-Capital Development	30,000	30,000	GOK	–	–	–	–
		302	Grants - Tools and Equipment	60,000	–	GOK	–	–	–	–
		305	Assistance to Youth Polytechnics +++	167,073	275,935	UK	275,935	–	–	–
		307	Technical Training (ASAL - Kajiado) +++	–	40,000	NETHERLANDS	40,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	277,073	385,935		315,935	–	–	–
			Appropriations in Aid							
		916	Direct Payment - UK	167,073	275,935		–	–	–	–
		918	Direct Payment - NETHERLANDS	–	40,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	167,073	315,935		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**110,000**	**70,000**		**315,935**	**–**	**–**	**–**
			Net Expenditure Head 689 .. .. .. K£	**110,000**	**70,000**		**315,935**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			357 Directorate of Applied Technology *–(Contd.)*	K£	K£		K£	K£	K£	K£
693			**693 Centre for Research and Training - Karen**							
	000		**000 Headquarters**							
		150	Purchase of Supplies for Production	14,000	15,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	16,200	16,500	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	5,400	5,800	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	7,200	7,500	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**42,800**	**44,800**		–	–	–	–
			Net Expenditure Head 693 .. .. .. K£	**42,800**	**44,800**		–	–	–	–
			Net Expenditure Subvote 357 .. .. K£	**152,800**	**114,800**		**315,935**	–	–	–
			358 Directorate of Industrial Training							
682			**682 National Industrial Training Centre**							
	110		**110 Nairobi Province**							
		295	Minor Alterations and Maintenance Works	4,500	5,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	20,000	60,000	GOK	–	–	–	–
			Net Expenditure Subhead 110 .. .. K£	**24,500**	**65,000**		–	–	–	–
	340		**340 Mombasa District**							
		225	Purchase of Machinery and Equipment - I.T.C. Mombasa +++	9,000	1,400,000	DANIDA	1,400,000	–	–	–
		295	Minor Alterations and Maintenance Works	4,500	5,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	13,500	1,405,000		1,400,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			358 Directorate of Industrial Training *–(Contd.)*							
682			**682 National Industrial Training Centre** *–(Contd.)*							
	340		**340 Mombasa District** *–(Contd.)*							
			Appropriations in Aid							
		911	Direct Payment - DANIDA	–	1,400,000		–	–	–	–
			Net Expenditure Subhead 340 .. .. K£	**13,500**	**5,000**		**1,400,000**	**–**	**–**	**–**
	620		**620 Kisumu District**							
		222	Purchase of Machinery and Equipment - I.T.C. Kisumu +++	4,500	1,400,000	DANIDA	1,400,000	–	–	
		295	Minor Alterations and Maintenance Works - Kisumu I.T.C.	4,500	5,000	GOK	–	–	–	–
		408	Construction of Buildings Phase III-I.T.C. - Kisumu	30,000	60,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	39,000	1,465,000		1,400,000	–	–	–
			Appropriations in Aid							
		911	Direct Payment - DANIDA	–	1,400,000		–	–	–	–
			Net Expenditure Subhead 620 .. .. K£	**39,000**	**65,000**		**1,400,000**	**–**		**–**
			Net Expenditure Head 682 .. .. .. K£	**77,000**	**135,000**		**2,800,000**	**–**	**–**	**–**

VOTE D35 MINISTRY OF RESEARCH, TECHNICAL TRAINING AND TECHNOLOGY – *(Contd.)*

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/5			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			358 Directorate of Industrial Training *–(Contd.)*							
687			**687 Kenya Textile Training Institute**							
	110		**110 Nairobi Province**							
		295	Minor Alterations and Maintenance Works	4,500	5,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	–	30,000	GOK	–	–	–	–
			Net Expenditure Subhead 110 .. .. **K£**	**4,500**	**35,000**		**–**	**–**	**–**	**–**
			Net Expenditure Head 687 .. .. .. **K£**	**4,500**	**35,000**		**–**	**–**	**–**	**–**
			Net Expenditure Subvote 358 .. .. **K£**	**81,500**	**170,000**		**2,800,000**	**–**	**–**	**–**
			Total Net Expenditure Vote D35 MINISTRY OF RESEARCH, TECHNICAL TRAINING AND TECHNOLOGY .. K£	**24,335,197**	**37,744,920**		**73,210,849**	**4,673,112**	**6,400,000**	**24,714,530**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

*++ Gok/Revenue, ++ Gok/AiA, * 100% Revenue financed, +++ 100% AiA financed, Gok-100% Gok financed.

++ Where the donor is not funding 100%, the balance is to be met by GOK.

VOTE D36 MINISTRY OF LANDS AND SETTLEMENT

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1994/95

I. ESTIMATE of the amount required in the year ending 30th June, 1995, for the Ministry of Lands and Settlement for capital expenditure including General Administration and Planning, Departments of Land Adjudication and Settlement, Survey and Lands.

Three million, eight hundred and forty three thousand, and ninety pounds.

(K£ 3,843,090)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1993/94	Estimates 1994/95		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
360 General Administration and Planning	6,232	81,415	–	81,415
362 Land Adjudication and Settlement	347,000	5,871,000	5,250,000	621,000
363 Survey of Kenya	88,500	1,025,000	675,000	350,000
364 Lands	2,396,087	2,790,675	–	2,790,675
TOTAL FOR VOTE D36 MINISTRY OF LANDS AND SETTLEMENT .. .. .. K£	**2,837,819**	**9,768,090**	**5,925,000**	**3,843,090**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Lands and Settlement

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		360 General Administration and Planning		
026		**026 Headquarters Administrative Services**		
	184	Contracted Professional Services	–	71,415
	295	Minor Alterations and Maintenance Works	6,232	10,000
		Net Expenditure Head 026 .. .. .. K£	**6,232**	**81,415**
		Net Expenditure Subvote 360 .. .. .. K£	**6,232**	**81,415**
		362 Land Adjudication and Settlement		
084		**084 S.F.T. Magarini Settlement Project**		
	190	Miscellaneous Other Charges	25,500	20,000
	270	Maintenance of Water Supplies and Sewerage	–	10,000
	280	Maintenance of Roads, Ferries and Jetties	25,000	10,000
	402	Social Amenities	25,500	15,000
	410	Construction of Buildings - Residential	20,000	15,000
	420	Construction of Water Supplies and Sewerage	20,000	30,000
		Net Expenditure Head 084 .. .. .. K£	**116,000**	**100,000**
154		**154 S.F.T. Expanded Settlement Schemes**		
	190	Miscellaneous Other Charges	10,000	–
	270	Maintenance of Water Supplies and Sewerage	6,000	–
		Net Expenditure Head 154 .. .. .. K£	**16,000**	**–**
168		**168 S.F.T. Shirika Schemes**		
	190	Miscellaneous Other Charges	5,000	–
		Net Expenditure Head 168 .. .. .. K£	**5,000**	**–**
172		**172 S.F.T. Haraka Settlement Schemes**		
	190	Miscellaneous Other Charges	6,000	–
	280	Maintenance of Roads, Ferries and Jetties	13,000	–
	420	Construction of Water Supplies and Sewerage	16,000	–
		Net Expenditure Head 172 .. .. .. K£	**35,000**	**–**
173		**173 S.F.T. Stateland Schemes**		
	190	Miscellaneous Other Charges	35,000	60,000
	191	Administration and General Expenses	20,000	23,000
	270	Maintenance of Water Supplies and Sewerage	–	2,000
	280	Maintenance of Roads, Ferries and Jetties	13,000	40,000
	340	Grants to Private Organizations	241,000	403,100
	400	Construction of Buildings - Non-Residential	1,587,500	1,692,020
	401	Construction of Buildings (Extensions)	226,000	298,300

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Lands and Settlement – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		362 Land Adjudication and Settlement *–(Contd.)*		
173		**173 S.F.T. Stateland Schemes** *–(Contd.)*		
	402	Social Amenities	4,000	2,000
	410	Construction of Buildings - Residential	910,900	868,100
	420	Construction of Water Supplies and Sewerage	665,450	1,092,530
	430	Construction of Roads, Bridges, Ferries and Jetties	944,150	1,101,650
	431	Construction of Trenches and Fences	138,000	123,300
		GROSS EXPENDITURE .. .. K£	4,785,000	5,706,000
		Appropriations in Aid		
	901	Credit Purchase - FRG	4,630,000	5,250,000
		Total Appropriations in Aid .. .. .. K£	4,630,000	5,250,000
		Net Expenditure Head 173 .. .. .. K£	**155,000**	**456,000**
199		**199 S.F.T. Shirika Conventional Schemes**		
	190	Miscellaneous Other Charges	4,500	7,000
	400	Construction of Buildings - Non-Residential	5,000	–
	410	Construction of Buildings - Residential	500	–
	420	Construction of Water Supplies and Sewerage	5,000	9,000
	430	Construction of Roads, Bridges, Ferries and Jetties	5,000	9,000
	520	Financial Investment - Including Lending	–	40,000
		Net Expenditure Head 199 .. .. .. K£	**20,000**	**65,000**
		Net Expenditure Subvote 362 .. .. .. K£	**347,000**	**621,000**
		363 Survey of Kenya		
201		**201 Survey Offices**		
	184	Contracted Professional Services	12,500	–
	220	Purchase of Survey Equipment	26,000	–
	222	Purchase of Survey Equipment	240,000	1,025,000
	260	Maintenance of Buildings and Stations	10,000	–
		GROSS EXPENDITURE .. .. K£	288,500	1,025,000
		Appropriations in Aid		
	950	Direct Payment - FRANCE	200,000	675,000
		Net Expenditure Head 201 .. .. .. K£	**88,500**	**350,000**
		Net Expenditure Subvote 363 .. .. .. K£	**88,500**	**350,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95					
II. Heads and Items under which this Vote will be accounted for by the Ministry of Lands and Settlement – *(Contd.)*					
HEAD	ITEM	TITLE		Approved Estimates 1993/94	Estimates 1994/95
				K£	K£
		364 Lands			
202		**202 District Land Offices**			
	220	Land Administration (ASAO II)		650,000	2,083,680
	222	Land Information System (RSD)		1,000,000	–
	400	Construction of Buildings - Non-Residential		746,087	706,995
		Net Expenditure Head 202	**K£**	**2,396,087**	**2,790,675**
		Net Expenditure Subvote 364	**K£**	**2,396,087**	**2,790,675**
		Total Net Expenditure Vote D36 MINISTRY OF LANDS AND SETTLEMENT	**K£**	**2,837,819**	**3,843,090**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			360 General Administration and Planning							
026			**026 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		184	Contracted Professional Services	–	71,415	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	6,232	10,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**6,232**	**81,415**		–	–	–	–
			Net Expenditure Head 026 .. .. .. K£	**6,232**	**81,415**		–	–	–	–
			Net Expenditure Subvote 360 .. .. K£	**6,232**	**81,415**		–	–	–	–
			362 Land Adjudication and Settlement							
084			**084 S.F.T. Magarini Settlement Project**							
	310		**310 Kilifi District Development Project**							
		190	Miscellaneous Other Charges	25,500	20,000	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	–	10,000	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	25,000	10,000	GOK	–	–	–	–
		402	Social Amenities	25,500	15,000	GOK	–	–	–	–
		410	Construction of Buildings - Residential	20,000	15,000	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage	20,000	30,000	GOK	–	–	–	–
			Net Expenditure Subhead 310 .. .. K£	**116,000**	**100,000**		–	–	–	–
			Net Expenditure Head 084 .. .. .. K£	**116,000**	**100,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			362 Land Adjudication and Settlement *–(Contd.)*							
154			**154 S.F.T. Expanded Settlement Schemes**							
	000		**000 Headquarters**							
		190	Miscellaneous Other Charges	10,000	–	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	6,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**16,000**	–		–	–	–	–
			Net Expenditure Head 154 .. .. .. K£	**16,000**	–		–	–	–	–
168			**168 S.F.T. Shirika Schemes**							
	000		**000 Headquarters**							
		190	Miscellaneous Other Charges	5,000	–	GOK	–	–	–	–
			Net Expenditure Head 168 .. .. .. K£	**5,000**	–		–	–	–	–
172			**172 S.F.T. Haraka Settlement Schemes**							
	000		**000 Headquarters**							
		190	Miscellaneous Other Charges	6,000	–	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	13,000	–	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage	16,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**35,000**	–		–	–	–	–
			Net Expenditure Head 172 .. .. .. K£	**35,000**	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			362 Land Adjudication and Settlement *–(Contd.)*							
173			**173 S.F.T. Stateland Schemes**							
	330		**330 Lake Kenyatta Project**							
		191	Administration and General Expenses	10,000	11,000	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	–	2,000	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	1,500	–	GOK	–	–	–	–
		401	Construction of Buildings (Extensions)	500	2,000	GOK	–	–	–	–
		402	Social Amenities	1,000	2,000	GOK	–	–	–	–
		410	Construction of Buildings - Residential	5,000	5,000	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage	17,000	28,000	GOK	–	–	–	–
			Net Expenditure Subhead 330 .. .. K£	**35,000**	**50,000**		–	–	–	–
	331		**331 Hindi/Magogoni Scheme**							
		190	Miscellaneous Other Charges	10,000	40,000	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	10,000	40,000	GOK	–	–	–	–
		340	Grants to Private Organizations +++	10,000	30,800	FRG	30,800	–	–	–
		400	Construction of Buildings - Non-Residential ++	1,031,500	1,077,300	FRG	1,051,300	–	–	–
		401	Construction of Buildings (Extensions) +++	225,500	296,300	FRG	296,300	–	–	–
		410	Construction of Buildings - Residential +++	335,500	391,300	FRG	391,300	–	–	–
		420	Construction of Water Supplies and Sewerage ++	264,250	420,030	FRG	385,030	–	–	–
		430	Construction of Roads, Bridges, Ferries and Jetties ++	560,750	612,550	FRG	577,550	–	–	–
		431	Construction of Trenches and Fences +++	102,500	123,300	FRG	123,300	–	–	–
			GROSS EXPENDITURE .. .. .. K£	2,550,000	3,031,580		2,855,580	–	–	–
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			362 Land Adjudication and Settlement *–(Contd.)*							
173			**173 S.F.T. Stateland Schemes** *–(Contd.)*							
	331		**331 Hindi/Magogoni Scheme** *–(Contd.)*							
		901	Credit Purchase - FRG	2,525,000	2,855,580		–	–	–	–
			Net Expenditure Subhead 331 .. .. K£	**25,000**	**176,000**		**2,855,580**	–	–	–
	332		**332 Witu Scheme**							
		190	Miscellaneous Other Charges	18,000	20,000	GOK	–	–	–	–
		340	Grants to Private Organizations +++	231,000	372,300	FRG	372,300	–	–	–
		400	Construction of Buildings - Non-Residential ++	556,000	614,720	FRG	574,720	–	–	–
		410	Construction of Buildings - Residential ++	559,400	459,800	FRG	429,800	–	–	–
		420	Construction of Water Supplies and Sewerage ++	365,200	632,500	FRG	582,900	–	–	–
		430	Construction of Roads, Bridges, Ferries and Jetties ++	364,900	475,100	FRG	434,700	–	–	–
		431	Construction of Fences and Trenches	35,500	–	FRG	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	2,130,000	2,574,420		2,394,420	–	–	–
			Appropriations in Aid							
		901	Credit Purchase - FRG	2,105,000	2,394,420		–	–	–	–
			Net Expenditure Subhead 332 .. .. K£	**25,000**	**180,000**		**2,394,420**	–	–	–
	350		**350 Maungu/Buguta/Rukinga Schemes**							
		190	Miscellaneous Other Charges	7,000	–	GOK	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties	1,500	–	GOK	–	–	–	–
		402	Social Amenities	3,000	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			362 Land Adjudication and Settlement *–(Contd.)*							
173			**173 S.F.T. Stateland Schemes** *–(Contd.)*							
	350		**350 Maungu/Buguta/Rukinga Schemes** *–(Contd.)*							
		420	Construction of Water Supplies and Sewerage	7,000	–	GOK	–	–	–	–
		430	Construction of Roads, Bridges, Ferries and Jetties	6,500	–	GOK	–	–	–	–
			Net Expenditure Subhead 350 .. .. K£	**25,000**	–		–	–	–	–
	440		**440 Kibwezi Scheme**							
		191	Administration and General Expenses	10,000	12,000	GOK	–	–	–	–
		410	Construction of Buildings - Residential	11,000	12,000	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage	12,000	12,000	GOK	–	–	–	–
		430	Construction of Roads, Bridges, Ferries and Jetties	12,000	14,000	GOK	–	–	–	–
			Net Expenditure Subhead 440 .. .. K£	**45,000**	**50,000**		–	–	–	–
			Net Expenditure Head 173 .. .. .. K£	**155,000**	**456,000**		**5,250,000**	–	–	–
199			**199 S.F.T. Shirika Conventional Schemes**							
	000		**000 Headquarters**							
		190	Miscellaneous Other Charges	4,500	7,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	5,000	–	GOK	–	–	–	–
		410	Construction of Buildings - Residential	500	–	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage	5,000	9,000	GOK	–	–	–	–
		430	Construction of Roads, Bridges, Ferries and Jetties	5,000	9,000	GOK	–	–	–	–
		520	Financial Investment - Including Lending	–	40,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**20,000**	**65,000**		–	–	–	–
			Net Expenditure Head 199 .. .. .. K£	**20,000**	**65,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 199gsave4/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			362 Land Adjudication and Settlement –*(Contd.)*	K£	K£		K£	K£	K£	K£
			Net Expenditure Subvote 362 .. .. K£	**347,000**	**621,000**		**5,250,000**	–	–	–
			363 Survey of Kenya							
201			**201 Survey Offices**							
	000		**000 Headquarters**							
		184	Contracted Professional Services	12,500	–	GOK	–	–	–	–
		220	Purchase of Survey Equipment	26,000	–	GOK	–	–	–	–
		222	Computerization-National Survey Centre ++	240,000	1,025,000	FRANCE	–	–	675,000	–
		260	Maintenance of Buildings and Stations	10,000	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	288,500	1,025,000		–	–	675,000	–
			Appropriations in Aid							
		950	Direct Payment - FRANCE	200,000	675,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**88,500**	**350,000**		–	–	**675,000**	–
			Net Expenditure Head 201 .. .. .. K£	**88,500**	**350,000**		–	–	**675,000**	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			363 Survey of Kenya *–(Contd.)*							
			Net Expenditure Subvote 363 .. .. K£	**88,500**	**350,000**		**–**	**–**	**675,000**	**–**
			364 Lands							
202			**202 District Land Offices**							
	000		**000 Headquarters**							
		220	Land Administration (ASAO II) * ++	650,000	2,083,680	IDA	–	–	–	2,000,000
		222	Land Information System (RSD)	1,000,000	–	IDA	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**1,650,000**	**2,083,680**		**–**	**–**	**–**	**2,000,000**
	620		**620 Kisumu District**							
		400	Construction of Buildings - Non-Residential	–	50,000	GOK	–	–	–	–
	720		**720 Kericho District**							
		400	Construction of Buildings - Non-Residential	746,087	656,995	GOK	–	–	–	–
			Net Expenditure Head 202 .. .. .. K£	**2,396,087**	**2,790,675**		**–**	**–**	**–**	**2,000,000**
			Net Expenditure Subvote 364 .. .. K£	**2,396,087**	**2,790,675**		**–**	**–**	**–**	**2,000,000**

VOTE D36 MINISTRY OF LANDS AND SETTLEMENT – *(Contd.)*

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			Total Net Expenditure Vote D36							
			MINISTRY OF LANDS AND SETTLEMENT K£	**2,837,819**	**3,843,090**		**5,250,000**	**–**	**675,000**	**2,000,000**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

*++ Gok/Revenue, ++ Gok/AiA, * 100% Revenue financed, +++ 100% AiA financed, Gok-100% Gok financed.

++ Where the donor is not funding 100%, the balance is to be met by GOK.