PARLIAMENT OF KENYA LIBRARY

1995/96
SUPPLEMENTARY ESTIMATES (DEVELOPMENT EXPENDITURE)

ESTIMATE of further sums required to be voted for the service of the year ending 30th June, 1996

KENYA NATIONAL ASSEMBLY LIBRARY
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1995/96
SUPPLEMENTARY ESTIMATES (DEVELOPMENT EXPENDITURE)

ESTIMATE of further sums required to be voted for the service of the year ending 30th June, 1996

REVISED EXPENDITURE SUMMARY, 1995/96

	Net Total	A-in-A
	K£	K£
Approved Expenditure Estimates	839,330,726	1,121,892,695
Supplementary Estimates	41,374,970	(30,837,270)
Total K£	880,705,696	1,091,055,425

EXPENDITURE SUMMARY (DEVELOPMENT)

Vote No.	Page No.	DETAILS	Net Supplementary Estimates 1995/96	Supplementary Appropriations in Aid 1995/96
D01.	1	Office of the President	116,847,574	31,834,900
D02	40	The State House	10	-
D03	43	Directorate of Personnel Management	1,887,627	2,500,000 *
D07	97	Ministry of Finance	62,587	18,548,212
D08	112	Department of Defence	6,703,977	-
D11	211	Ministry of Health	7,846,523	5,179,706
D12	249	Ministry of Local Government	9,015,325	46,980,892 *
D15	306	Ministry of Labour and Manpower Development	91,965	-
D21	444	Ministry of Environment and Natural Resources	733,560	3,800,000 *
D22	466	Ministry of Co-operative Development	30,230,025	8,450,000
D25	488	Office of the Attorney-General	109,934	-
		Sub-total K£	173,529,107	
		Less Reduction:		
D04	49	Ministry of Foreign Affairs and International Co-operation	2,899,166	
D05	58	Ministry of Home Affairs and National Heritage	1,432,289	2,467,702 *
D06	68	Office of the Vice-President and Ministry of Planning and National Development	18,516,151	1,776,700
D10	115	Ministry of Agriculture, Livestock Development and Marketing	16,252,034	5,369,791 *
D13	267	Ministry of Public Works and Housing	1,256,018	13,936,845 *
D14	295	Ministry of Transport and Communications	3,656,890	978,000
D16	313	Ministry of Tourism and Wildlife	16,492,861	8,123,716 *
D18	328	Ministry of Culture and Social Services	1,416,730	3,500,000 *
D19	354	Ministry of Information and Broadcasting	471,236	-
D20	362	Ministry of Land Reclamation, Regional and Water Development	22,105,309	13,958,644 *
D23	478	Ministry of Commerce and Industry	6,775,673	20,509,463 *
D26	493	Judicial Department	97,363	539,460
D30	498	Ministry of Energy	16,762,739	40,604,000
D31	523	Ministry of Education	16,044,658	-
D35	548	Ministry of Research, Technical Training and Technology	6,974,857	17,601,195 *
D36	561	Ministry of Lands and Settlement	1,000,163	-
		Sub-total K£	132,154,137	
		TOTAL K£	41,374,970	30,837,270 *

* Deficiency

VOTE D01 OFFICE OF THE PRESIDENT

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1995/96

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1996, for the Office of the President for capital expenditure including general administration and planning, construction of new buildings and extensions to existing buildings, provincial and district offices, Agricultural Development Corporation, National Youth Service, Immigration Department, Matuga, Baringo and Embu District Development Institutes, Government Press, Police Department, General Service Unit, Administration Police, Government Chemist, Kenya Airports Authority and national drought recovery programme. It also includes expenditure on furniture and equipment, access roads and other sundry services.

One hundred and sixteen million, eight hundred and forty seven thousand, five hundred and seventy four pounds.

(K£ 116,847,574)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1995/96		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
010 General Administration and Planning	(+) 61,477,432	(+) 1,984,900	(+) 59,492,532
011 Field Administration Services	(+) 1,425,740	–	(+) 1,425,740
012 Administration Police Services	(–) 300,000	–	(–) 300,000
013 Government Press	(–) 3,636,288	–	(–) 3,636,288
014 National Youth Service	(+) 1,465,000	(+) 10,000,000	(–) 8,535,000
015 Kenya Airports Authority	(+) 94,331,330	(+) 19,850,000	(+) 74,481,330
017 Police	(–) 4,030,740	–	(–) 4,030,740
019 General Service Unit	(–) 2,050,000	–	(–) 2,050,000
TOTAL CHANGE IN EXPENDITURE VOTE D01 OFFICE OF THE PRESIDENT	**(+) 148,682,474**	**(+) 31,834,900**	**(+) 116,847,574**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the President

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		010 General Administration and Planning						
001		**001 Headquarters**						
	240	Equipment for Security Installations	7,500,000	1,300,000	(–) 6,200,000	–	–	(–) 6,200,000
	410	West Park Housing Project	400,000	200,000	(–) 200,000	–	–	(–) 200,000
		Change in Net Expenditure Head 001 .. K£			(–) 6,400,000	–	–	(–) 6,400,000
004		**004 OOP Directorate**						
	420	Renovation of Buildings (Nyati House)	–	450,000	(+) 450,000	–	–	(+) 450,000
		Change in Net Expenditure Head 004 .. K£			(+) 450,000	–	–	(+) 450,000
184		**184 State Corporations, Relief and Rehabilitation Department**						
	196	Field Monitoring	–	90,400	(+) 90,400	(+) 34,900	(+) 55,500	(+) 55,500
		GROSS EXPENDITURE .. .. .. K£			(+) 90,400	(+) 34,900	(+) 55,500	(+) 55,500
		Appropriations in Aid						
	901	Direct Payment-UNDP	–	34,900	(+) 34,900			
		Change in Net Expenditure Head 184 .. K£			(+) 55,500	(+) 34,900	(+) 55,500	(+) 55,500

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the President

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		010 General Administration and Planning *–(Contd.)*						
185		**185 National Drought Recovery Programme**						
	000	Personal Emoluments	262,600	864,050	(+) 601,450	–	(+) 601,450	(+) 601,450
	100	Transport Operating Expenses	240,000	712,750	(+) 472,750	–	(+) 472,750	(+) 472,750
	104	Repair of Vehicles	110,000	414,250	(+) 304,250	–	(+) 304,250	(+) 304,250
	110	Travelling and Accommodation Expenses	60,000	505,310	(+) 445,310	–	(+) 445,310	(+) 445,310
	120	Postal and Telegrams Expenses	1,150	3,450	(+) 2,300	–	(+) 2,300	(+) 2,300
	121	Telephone Expenses	40,000	125,000	(+) 85,000	–	(+) 85,000	(+) 85,000
	140	Electricity Expenses	1,200	3,600	(+) 2,400	–	(+) 2,400	(+) 2,400
	150	Purchase of Supplies for Production	500,000	446,350	(–) 53,650	–	(–) 53,650	(–) 53,650
	154	Purchase of Drugs and Vaccines	–	50,000	(+) 50,000	–	(+) 50,000	(+) 50,000
	155	Maintenance of Grass Seeds	–	55,900	(+) 55,900	–	(+) 55,900	(+) 55,900
	174	Purchase of Stationery	11,000	33,000	(+) 22,000	–	(+) 22,000	(+) 22,000
	182	Payment of Rents and Rates - Non-Residential	15,000	81,000	(+) 66,000	–	(+) 66,000	(+) 66,000
	184	Contracted Professional Services	346,000	1,092,760	(+) 746,760	–	(+) 746,760	(+) 746,760
	190	Miscellaneous Other Charges	10,000	30,000	(+) 20,000	–	(+) 20,000	(+) 20,000
	194	Training Expenses	20,000	152,500	(+) 132,500	–	(+) 132,500	(+) 132,500
	201	Rehabilitation of Vehicles	100,000	140,000	(+) 40,000	–	(+) 40,000	(+) 40,000
	210	Purchase of Additional Vehicles	–	480,000	(+) 480,000	–	(+) 480,000	(+) 480,000
	220	Purchase of Plant and Equipment	–	872,250	(+) 872,250	–	(+) 872,250	(+) 872,250
	221	Purchase of Spares for Earth Moving Equipment	–	43,000	(+) 43,000	–	(+) 43,000	(+) 43,000
	223	Hospital Equipment	–	775,000	(+) 775,000	–	(+) 775,000	(+) 775,000
	250	Maintenance of Plant, Machinery and Equipment	25,000	406,735	(+) 381,735	–	(+) 381,735	(+) 381,735
	280	Rehabilitation of Roads	8,245,150	16,722,595	(+) 8,477,445	(+) 4,000,000	(+) 4,477,445	(+) 4,477,445
	400	Civil Works	100,000	410,000	(+) 310,000	–	(+) 310,000	(+) 310,000
	402	Rehabilitation of Buildings	200,000	352,940	(+) 152,940	–	(+) 152,940	(+) 152,940
	420	Construction of Water Supplies and Sewerage	1,400,000	3,483,225	(+) 2,083,225	–	(+) 2,083,225	(+) 2,083,225
	421	Rehabilitation of Boreholes	100,000	1,114,201	(+) 1,014,201	–	(+) 1,014,201	(+) 1,014,201
		GROSS EXPENDITURE .. .. .. K£			**(+) 17,582,766**	**(+) 4,000,000**	**(+) 13,582,766**	**(+) 13,582,766**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the President

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		010 General Administration and Planning *–(Contd.)*						
185		**185 National Drought Recovery Programme** *–(Contd.)*						
		Appropriations in Aid						
	951	Direct Payment - IDA	–	4,000,000	(+) 4,000,000			
		Change in Net Expenditure Head 185 .. K£			(+) **13,582,766**	(+) **4,000,000**	(+) **13,582,766**	(+) **13,582,766**
186		**186 Arid Lands Resource Management Project**						
	000	Personal Emoluments	–	58,000	(+) 58,000	–	(+) 58,000	(+) 58,000
	100	Transport Operating Expenses	–	100,000	(+) 100,000	–	(+) 100,000	(+) 100,000
	104	Repair of Vehicles	–	30,000	(+) 30,000	–	(+) 30,000	(+) 30,000
	110	Travelling and Accommodation Expenses	–	100,000	(+) 100,000	–	(+) 100,000	(+) 100,000
	115	Air Fares	–	25,000	(+) 25,000	–	(+) 25,000	(+) 25,000
	121	Telephone Expenses	–	10,000	(+) 10,000	–	(+) 10,000	(+) 10,000
	174	Purchase of Stationery	–	10,000	(+) 10,000	–	(+) 10,000	(+) 10,000
	182	Payment of Rents and Rates - Non-Residential	–	25,000	(+) 25,000	–	(+) 25,000	(+) 25,000
	184	Contracted Professional Services	–	200,000	(+) 200,000	–	(+) 200,000	(+) 200,000
	250	Maintenance of Plant, Machinery and Equipment	–	10,000	(+) 10,000	–	(+) 10,000	(+) 10,000
		Change in Net Expenditure Head 186 .. K£			(+) **568,000**	–	(+) **568,000**	(+) **568,000**
377		**377 National Registration of Persons Bureau**						
	401	Partitioning of New Registration Bureau Offices	100,000	600,000	(+) 500,000	–	–	(+) 500,000
	402	Second Generation of National Identity Cards Phase I	500,000	50,498,090	(+) 49,998,090	–	–	(+) 49,998,090
		Change in Net Expenditure Head 377 .. K£			(+) **50,498,090**	–	–	(+) **50,498,090**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the President

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		010 General Administration and Planning *–(Contd.)*						
932		**932 Nyayo Tea Zones Development Corporation**						
	300	Grants to Nyayo Tea Zone Development Corporation	1,000,000	200,000	(–) 800,000	–	–	(–) 800,000
	311	Nyayo Tea Zone Conservation Project	7,500,000	7,500,000	–	(–) 2,000,000	(+) 2,000,000	(+) 2,000,000
		GROSS EXPENDITURE .. .. .. K£			(–) 800,000	(–) **2,000,000**	(+) **2,000,000**	(+) **1,200,000**
		Appropriations in Aid						
	950	Direct Payment - ADF	7,000,000	5,000,000	(–) 2,000,000			
		Change in Net Expenditure Head 932 .. K£			(+) **1,200,000**	(–) **2,000,000**	(+) **2,000,000**	(+) **1,200,000**
952		**952 Matuga District Development Institute**						
	100	Transport Operating Expenses	7,700	–	(–) 7,700	–	(–) 7,700	(–) 7,700
	110	Travelling and Accommodation Expenses	5,864	–	(–) 5,864	–	(–) 5,864	(–) 5,864
	184	Contracted Professional Services	4,986	–	(–) 4,986	–	(–) 4,400	(–) 4,986
	194	Training Expenses	33,000	17,826	(–) 15,174	–	(–) 15,760	(–) 15,174
	210	Purchase of Additional Vehicles	8,100	–	(–) 8,100	–	(–) 8,100	(–) 8,100
	220	Purchase of Plant and Equipment	22,000	1,000	(–) 21,000	–	(–) 21,000	(–) 21,000
	250	Maintenance of Plant, Machinery and Equipment	9,620	620	(–) 9,000	–	(–) 9,000	(–) 9,000
	401	Construction of Buildings (Centre for Communications)	50,000	–	(–) 50,000	(–) 50,000	–	–
	410	Construction of Buildings -(Hostel) (CADP)	1,140,000	810,000	(–) 330,000	–	(–) 830,000	(–) 330,000
	411	ASAL Development Project	60,000	–	(–) 60,000	–	(–) 60,000	(–) 60,000
		GROSS EXPENDITURE .. .. .. K£			(–) **511,824**	(–) **50,000**	(–) **961,824**	(–) **461,824**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the President

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		010 General Administration and Planning *–(Contd.)*						
952		**952 Matuga District Development Institute** *–(Contd.)*						
		Appropriations in Aid						
	950	Direct Payment - IFAD	50,000	–	(–) 50,000			
		Change in Net Expenditure Head 952 .. K£			(–) 461,824	(–) 50,000	(–) 961,824	(–) 461,824
		Change in Net Expenditure Subvote 010 K£			(+) 59,492,532	(+) 1,984,900	(+) 15,244,442	(+) 59,492,532
		011 Field Administration Services						
005		**005 Provincial Administration**						
	406	Construction of Kisumu Provincial Headquarters	500,000	50,000	(–) 450,000	–	–	(–) 450,000
		Change in Net Expenditure Head 005 .. K£			(–) 450,000	–	–	(–) 450,000
006		**006 District Administration**						
	200	Rehabilitation of Land Rovers	750,000	50,000	(–) 700,000	–	–	(–) 700,000
	402	Construction of Kibish Divisional Headquarters	600,000	1,588,930	(+) 988,930	–	–	(+) 988,930
	403	Construction of Magadi/Mashuru Divisional Headquarters	700,000	1,161,810	(+) 461,810	–	–	(+) 461,810
	408	Construction of District Headquarters	4,811,220	5,861,220	(+) 1,050,000	–	–	(+) 1,050,000
	411	Acquisition of District Commissioner's House - Hola	203,350	278,350	(+) 75,000	–	–	(+) 75,000
		Change in Net Expenditure Head 006 .. K£			(+) 1,875,740	–	–	(+) 1,875,740

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the President

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Change in Net Expenditure Subvote 011 K£			(+) 1,425,740	–	–	(+) 1,425,740
		012 Administration Police Services						
010		**010 Administration Police Training College**						
	401	Construction of Additional Facilities	350,000	50,000	(–) 300,000	–	–	(–) 300,000
		Change in Net Expenditure Head 010 .. K£			(–) 300,000	–	–	(–) 300,000
		Change in Net Expenditure Subvote 012 K£			(–) 300,000	–	–	(–) 300,000
		013 Government Press						
014		**014 Office of the Government Printer**						
	220	Purchase of Plant and Equipment	350,000	–	(–) 350,000	–	–	(–) 350,000
	400	Extension of Government Press	4,300,000	1,013,712	(–) 3,286,288	–	–	(–) 3,286,288
		Change in Net Expenditure Head 014 .. K£			(–) 3,636,288	–	–	(–) 3,636,288
		Change in Net Expenditure Subvote 013 K£			(–) 3,636,288	–	–	(–) 3,636,288

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the President

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
		014 National Youth Service	K£	K£	K£	K£	K£	K£
357		**357 N.Y.S. Headquarters Administration Services**						
	184	Tana Basin Road Project: Consultancy Services	5,290,000	3,290,000	(–) 2,000,000	(–) 2,000,000	–	–
	430	Kerio Valley Road Project	800,000	850,000	(+) 50,000	–	–	(+) 50,000
	431	Tana River Basin Road Construction (Garissa/Hola Road)	13,000,000	12,000,000	(–) 1,000,000	–	(–) 1,000,000	(–) 1,000,000
	432	Hola - Garsen Road	15,000,000	20,200,000	(+) 5,200,000	(+) 7,000,000	(–) 4,000,000	(–) 1,800,000
	433	Garsen - Malindi Road	15,000,000	18,115,000	(+) 3,115,000	(+) 5,000,000	(–) 2,000,000	(–) 1,885,000
	500	Government Commuter Bus Fund Complex (Phase II)	2,600,000	500,000	(–) 2,100,000	–	–	(–) 2,100,000
	501	Government Commuter Bus Fund (Volvo Buses)	500,000	–	(–) 500,000	–	–	(–) 500,000
	505	Government Commuter Bus Fund Complex (Phase III and IV)	1,000,000	700,000	(–) 300,000	–	–	(–) 300,000
		GROSS EXPENDITURE .. .. .. K£			(+) **2,465,000**	(+) **10,000,000**	(–) **7,000,000**	(–) **7,535,000**
		Appropriations in Aid						
	954	Credit Purchase - JAPAN	26,750,000	36,750,000	(+) 10,000,000			
		Change in Net Expenditure Head 357 .. K£			(–) **7,535,000**	(+) **10,000,000**	(–) **7,000,000**	(–) **7,535,000**
358		**358 Training Units**						
	401	Construction of Buildings - NYS Naivasha Phase III and IV	1,600,000	600,000	(–) 1,000,000	–	–	(–) 1,000,000
		Change in Net Expenditure Head 358 .. K£			(–) **1,000,000**	–	–	(–) **1,000,000**
		Change in Net Expenditure Subvote 014 K£			(–) **8,535,000**	(+) **10,000,000**	(–) **7,000,000**	(–) **8,535,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the President

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		015 Kenya Airports Authority						
773		**773 Moi Airport**						
	441	Rehabilitation Project	65,000,000	105,000,000	(+) 40,000,000	(+) 40,000,000	–	–
		GROSS EXPENDITURE .. .. .. K£			(+) 40,000,000	(+) 40,000,000	–	–
		Appropriations in Aid						
	951	Direct Payment - JAPAN	65,000,000	105,000,000	(+) 40,000,000			
		Change in Net Expenditure Head 773 .. K£			–	(+) 40,000,000	–	–
779		**779 Eldoret Airport**						
	442	Construction of Eldoret Airport	20,650,000	74,981,330	(+) 54,331,330	(–) 20,150,000	–	(+) 74,481,330
		GROSS EXPENDITURE .. .. .. K£			(+) 54,331,330	(–) 20,150,000	–	(+) 74,481,330
		Appropriations in Aid						
	950	Credit Purchase	20,150,000	–	(–) 20,150,000			
		Change in Net Expenditure Head 779 .. K£			(+) 74,481,330	(–) 20,150,000	–	(+) 74,481,330
		Change in Net Expenditure Subvote 015 K£			(+) 74,481,330	(+) 19,850,000	–	(+) 74,481,330

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the President

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
		017 Police	K£	K£	K£	K£	K£	K£
085		**085 Office of the Commissioner of Police**						
	200	Rehabilitation of Land Rovers	750,000	–	(–) 750,000	–	–	(–) 750,000
	221	Communications Equipment	1,000,000	1,150,000	(+) 150,000	–	–	(+) 150,000
	222	Purchase of Police Helicopters	1,300,000	–	(–) 1,300,000	–	–	(–) 1,300,000
	405	New Police Headquarters	200,000	90,000	(–) 110,000	–	–	(–) 110,000
		Change in Net Expenditure Head 085 .. K£			(–) 2,010,000	–	–	(–) 2,010,000
086		**086 Kenya Police College, Kiganjo**						
	400	Construction of Buildings - Non-Residential	300,000	75,000	(–) 225,000	–	–	(–) 225,000
		Change in Net Expenditure Head 086 .. K£			(–) 225,000	–	–	(–) 225,000
091		**091 Provincial Administration Services**						
	400	Construction of Embu Provincial Headquarters	400,000	100,000	(–) 300,000	–	–	(–) 300,000
		Change in Net Expenditure Head 091 .. K£			(–) 300,000	–	–	(–) 300,000
092		**092 Divisional and Field Services**						
	405	Construction of Bute Police Station and Lines	5,220,650	4,238,726	(–) 981,924	–	–	(–) 981,924
	406	Wagalla Airstrip and Hadado Police Posts	–	100,000	(+) 100,000	–	–	(+) 100,000
	410	Construction of Nakuru Police Lines Phase II	700,000	1,700,000	(+) 1,000,000	–	–	(+) 1,000,000
	412	Construction of Buildings-Residential-Industrial Area	800,000	165,000	(–) 635,000	–	–	(–) 635,000
		Change in Net Expenditure Head 092 .. K£			(–) 516,924	–	–	(–) 516,924

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the President

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		017 Police *–(Contd.)*						
094		**094 Presidential Escort**						
	410	Construction of Buildings - (Highridge Camp Housing and Offices)	1,000,000	250,000	(–) 750,000	–	–	(–) 750,000
		Change in Net Expenditure Head 094 .. K£			(–) **750,000**	–	–	(–) [illegible]
097		**097 Police Dog Unit**						
	402	Mombasa Dog Section Housing, Offices and Kennels	300,000	421,184	(+) 121,184	–	–	(+) 121,184
	410	Nairobi Dog Section Housing, Offices and Kennels	500,000	150,000	(–) 350,000	–	–	(–) 350,000
		Change in Net Expenditure Head 097 .. K£			(–) **228,816**	–	–	(–) [illegible]
		Change in Net Expenditure Subvote 017 K£			(–) **4,030,740**	–	–	(–) **4,030,740**
		018 Government Chemist						
113		**113 Government Chemist**						
	295	Minor Alterations and Maintenance Works	20,000	20,000	–	–	–	–
		Change in Net Expenditure Head 113 .. K£			–	–	–	–
		Change in Net Expenditure Subvote 018 K£			–	–	–	–

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the President

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		019 General Service Unit						
088		**088 G.S.U. Training College, Embakasi**						
	411	Additional Facilities	1,000,000	100,000	(–) 900,000	–	–	(–) 900,000
		Change in Net Expenditure Head 088 .. K£			**(–) 900,000**	–	–	**(–) 900,000**
102		**102 G.S.U. Headquarters Administrative Services**						
	410	Construction of Nairobi State House Flats	500,000	150,000	(–) 350,000	–	–	(–) [illegible]
	411	Acquisition of GSU Drive in Estate	950,000	150,000	(–) 800,000	–	–	(–) 800,000
		Change in Net Expenditure Head 102 .. K£			**(–) 1,150,000**	–	–	**(–) 1,150,000**
		Change in Net Expenditure Subvote 019 K£			**(–) 2,050,000**	–	–	**(–) 2,050,000**
		Total Change in Net Expenditure Vote D01 OFFICE OF THE PRESIDENT K£			**(+) 116,847,574**	**(+) 31,834,900**	**(+) 8,244,442**	**(+) 116,847,574**

		K£
Total original net Estimates		77,016,990
Add – Sum now required	(+)	116,847,574
NET TOTAL	K£	193,864,564

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			010 General Administration and Planning						
001			**001 Headquarters**						
	000		**000 Headquarters**						
		240	Equipment for Security Installations	7,500,000	1,300,000	(–) 6,200,000	–	–	(–) 6,200,000
	110		**110 Nairobi Province**						
		410	West Park Housing Project	400,000	200,000	(–) 200,000	–	–	(–) 200,000
			Change in Net Expenditure Head 001 .. K£			(–) 6,400,000	–	–	(–) 6,400,000
004			**004 OOP Directorate**						
	000		**000 Headquarters**						
		420	Renovation of Buildings (Nyati House) Funds are required for renovation of buildings.	–	450,000	(+) 450,000	–	–	(+) 450,000
			Change in Net Expenditure Head 004 .. K£			(+) 450,000	–	–	(+) 450,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	Change in Net Expenditure
				K£	K£	K£	K£	K£	K£
			010 General Administration and Planning *–(Contd.)*						
184			**184 State Corporations, Relief and Rehabilitation Department**						
	000		**000 Headquarters**						
		196	Field Monitoring Funds are required for monitoring field activities. Fully funded by a grant from UNDP.	–	90,400	(+) 90,400	(+) 34,900	(+) 55,500	(+) 55,500
			GROSS EXPENDITURE .. .. .. K£			(+) **90,400**	(+) **34,900**	(+) **55,500**	(+) **55,500**
			Appropriations in Aid						
		901	Direct Payment-UNDP	–	34,900	(+) 34,900			
			Change in Net Expenditure Subhead 000 K£			(+) **55,500**	(+) **34,900**	(+) **55,500**	(+) **55,500**
			Change in Net Expenditure Head 184 .. K£			(+) **55,500**	(+) **34,900**	(+) **55,500**	(+) **55,500**
185			**185 National Drought Recovery Programme**						
	001		**001 Nairobi Zonal Office**						
		000	Personal Emoluments Additional funds are required to cater for salaries of the staff assigned to implement the drought recovery programme. Fully funded by a loan from IDA.	114,400	419,450	(+) 305,050	–	(+) 305,050	(+) 305,050

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			010 General Administration and Planning *–(Contd.)*						
185			**185 National Drought Recovery Programme** *–(Contd.)*						
	001		**001 Nairobi Zonal Office** *–(Contd.)*						
		120	Postal and Telegram Expenses Additional provision is required to cater for postal and telegrams expsenses. Fully funded by a loan from IDA.	150	450	(+) 300	–	(+) 300	(+) 300
		121	Telephone Expenses Additional provision is required to cater for telephone expenses under the drought recovery programme. Fully funded by a loan from IDA.	15,000	50,000	(+) 35,000	–	(+) 35,000	(+) 35,000
		140	Electricity Expenses Additional funds are required to meet electricity charges. Fully funded by a loan from IDA.	200	600	(+) 400	–	(+) 400	(+) 400
		182	Payment of Rents and Rates - Non-Residential Additional funds are required to pay for rents and rates for non-residential accommodation. Fully funded by a loan from IDA.	15,000	81,000	(+) 66,000	–	(+) 66,000	(+) 66,000
		184	Contracted Professional Services Additional funds are required for professional services. Fully funded by a loan from IDA.	66,000	120,050	(+) 54,050	–	(+) 54,050	(+) 54,050
		190	Miscellaneous Other Charges Additional funds are required to cater for miscellaneous charges. Fully funded by a loan from IDA.	5,000	15,000	(+) 10,000	–	(+) 10,000	(+) 10,000
		250	Maintenance of Plant, Machinery and Equipment Additional funds are required to procure essential equipment required for the drought recovery programme. Fully funded by a loan from IDA.	5,000	30,000	(+) 25,000	–	(+) 25,000	(+) 25,000
			Change in Net Expenditure Subhead 001 K£			(+) **495,800**	–	(+) **495,800**	(+) **495,800**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			010 General Administration and Planning *–(Contd.)*						
185			**185 National Drought Recovery Programme** *–(Contd.)*						
	002		**002 Agriculture Sector**						
		100	Transport Operating Expenses Additional funds are required to cater for transport operating expenses. Fully funded by a loan from IDA.	100,000	125,000	(+) 25,000	–	(+) 25,000	(+) 25,000
		110	Travelling and Accommodation Expenses Additional funds are required to meet travelling and accommodation while implementing the final phase of the drought recovery programme. Fully funded by a loan from IDA.	20,000	54,500	(+) 34,500	–	(+) 34,500	(+) 34,500
		150	Purchase of Supplies for Production	500,000	446,350	(–) 53,650	–	(–) 53,650	(–) 53,650
			Change in Net Expenditure Subhead 002 K£			(+) **5,850**	–	(+) **5,850**	(+) **5,850**
	003		**003 Livestock Sector**						
		100	Transport Operating Expenses Funds are required to meet transport operating expenses. Fully funded by a loan from IDA.	–	116,000	(+) 116,000	–	(+) 116,000	(+) 116,000
		104	Repair of Vehicles Funds are required to carry out repairs on vehicles. Fully funded by a loan from IDA.	–	72,500	(+) 72,500	–	(+) 72,500	(+) 72,500
		110	Travelling and Accommodation Expenses Funds are required to cater for travelling and accommodation expenses. Fully funded by a loan from IDA.	–	107,500	(+) 107,500	–	(+) 107,500	(+) 107,500

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			010 General Administration and Planning *–(Contd.)*						
185			**185 National Drought Recovery Programme** *–(Contd.)*						
	003		**003 Livestock Sector** *–(Contd.)*						
		154	Purchase of Drugs and Vaccines Provision is required for purchase of drugs and vaccines. Fully funded by a loan from IDA.	–	50,000	(+) 50,000	–	(+) 50,000	(+) 50,000
		250	Maintenance of Plant, Machinery and Equipment Funds are required to cater for the maintenance of plant and machinery. Fully funded by a loan from IDA.	–	316,150	(+) 316,150	–	(+) 316,150	(+) 316,150
			Change in Net Expenditure Subhead 003 K£			(+) **662,150**	–	(+) **662,150**	(+) **662,150**
	004		**004 Range Management and Environmental Sector**						
		100	Transport Operating Expenses Additional provision is required to meet transport operating expenses. Fully funded by a loan from IDA.	20,000	81,250	(+) 61,250	–	(+) 61,250	(+) 61,250
		104	Repair of Vehicles Additional funds are required to carry out repairs on vehicles. Fully funded by a loan from IDA.	20,000	31,000	(+) 11,000	–	(+) 11,000	(+) 11,000
		110	Travelling and Accommodation Expenses Additional funds are required to meet travelling and accommodation expenses. Fully funded by a loan from IDA.	10,000	90,060	(+) 80,060	–	(+) 80,060	(+) 80,060
		155	Maintenance of Grass Seeds Provision is required to purchase grass seeds. Fully funded by a loan from IDA.	–	55,900	(+) 55,900	–	(+) 55,900	(+) 55,900

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			010 General Administration and Planning *–(Contd.)*						
185			**185 National Drought Recovery Programme** *–(Contd.)*						
	004		**004 Range Management and Environmental Sector** *–(Contd.)*						
		184	Contracted Professional Services Funds are required to pay for professional services. Fully funded by a loan from IDA.	–	167,710	(+) 167,710	–	(+) 167,710	(+) 167,710
		194	Training Expenses Provision is required to meet training expenses. Fully covered by a loan from IDA.	–	50,000	(+) 50,000	–	(+) 50,000	(+) 50,000
		201	Rehabilitation of Vehicles Additional funds are required for the rehabilitation of vehicles. Fully funded by a loan from IDA.	100,000	140,000	(+) 40,000	–	(+) 40,000	(+) 40,000
		220	Purchase of Plant and Equipment Provision is required to purchase new equipment. Fully funded by a loan from IDA.	–	64,750	(+) 64,750	–	(+) 64,750	(+) 64,750
		250	Maintenance of Plant, Machinery and Equipment Additional funds are required to maintain plant and machinery. Fully covered by a loan from IDA.	10,000	30,585	(+) 20,585	–	(+) 20,585	(+) 20,585
		402	Rehabilitation of Buildings	100,000	–	(–) 100,000	–	(–) 100,000	(–) 100,000
			Change in Net Expenditure Subhead 004 K£			(+) **451,255**	–	(+) **451,255**	(+) **451,255**
	005		**005 Health Sector**						
		100	Transport Operating Expenses Additional funds are required to meet transport operating expenses Fully funded by a loan from IDA.	10,000	70,000	(+) 60,000	–	(+) 60,000	(+) 60,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			010 General Administration and Planning *–(Contd.)*						
185			**185 National Drought Recovery Programme** *–(Contd.)*						
	005		**005 Health Sector** *–(Contd.)*						
		104	Vehicle Repairs Additional provision is required to repair vehicles. Fully funded by a loan from IDA.	10,000	48,000	(+) 38,000	–	(+) 38,000	(+) 38,000
		110	Travelling and Accommodation Expenses Additional funds are required to meet travelling and accommodation expenses. Fully funded by a loan from IDA.	5,000	54,000	(+) 49,000	–	(+) 49,000	(+) 49,000
		223	Hospital Equipments Funds are required for medical equipment. Fully funded by IDA.	–	775,000	(+) 775,000	–	(+) 775,000	(+) 775,000
		402	Rehabilitation of Buildings Additional funds are required for the rehabilitation of buildings. Fully funded by a loan from IDA.	100,000	352,940	(+) 252,940	–	(+) 252,940	(+) 252,940
			Change in Net Expenditure Subhead 005 K£			(+) **1,174,940**	–	(+) **1,174,940**	(+) **1,174,940**
	006		**006 Public Works Service**						
		100	Transport Operating Expenses Additional provision is required to meet transport operating expenses. Fully funded by a loan from IDA.	50,000	55,000	(+) 5,000	–	(+) 5,000	(+) 5,000
		184	Contracted Professional Services Additional funds are required to pay for professional services. Fully funded by a loan from IDA.	180,000	690,000	(+) 510,000	–	(+) 510,000	(+) 510,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			010 General Administration and Planning *–(Contd.)*						
185			**185 National Drought Recovery Programme** *–(Contd.)*						
	006		**006 Public Works Service** *–(Contd.)*						
		220	Purchase of Plant and Equipment Provision is required for procurement of plant and equipment. Fully funded by a loan from IDA.	–	787,500	(+) 787,500	–	(+) 787,500	(+) 787,500
		280	Rehabilitation of Roads Additional funds are required to cater for rehabilitation of roads. Fully funded by a loan from IDA.	8,245,150	16,722,595	(+) 8,477,445	(+) 4,000,000	(+) 4,477,445	(+) 4,477,445
			GROSS EXPENDITURE .. .. .. K£			(+) **9,779,945**	(+) **4,000,000**	(+) **5,779,945**	(+) **5,779,945**
			Appropriations in Aid						
		951	Direct Payment - IDA	–	4,000,000	(+) 4,000,000			
			Change in Net Expenditure Subhead 006 K£			(+) 5,779,945	(+) **4,000,000**	(+) **5,779,945**	(+) **5,779,945**
	007		**007 Water Sector**						
		100	Transport Operating Expenses Additional funds are required for transport operating expenses. Fully funded by a loan from IDA.	20,000	130,500	(+) 110,500	–	(+) 110,500	(+) 110,500
		104	Repairs of Vehicles Additional provision is required to repair vehicles. Fully funded by a loan from IDA.	20,000	82,750	(+) 62,750	–	(+) 62,750	(+) 62,750

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			010 General Administration and Planning *–(Contd.)*						
185			**185 National Drought Recovery Programme** *–(Contd.)*						
	007		**007 Water Sector** *–(Contd.)*						
		110	Travelling and Accommodation Expenses Additional funds are required for travelling and accommodation expenses. Fully funded by a loan from IDA.	5,000	91,250	(+) 86,250	–	(+) 86,250	(+) 86,250
		184	Contracted Professional Services Additional provision is required to pay for professional services. Fully funded by a loan from IDA.	100,000	115,000	(+) 15,000	–	(+) 15,000	(+) 15,000
		194	Training Expenses Additional funds are required for training. Fully funded by a loan from IDA.	20,000	95,000	(+) 75,000	–	(+) 75,000	(+) 75,000
		221	Purchase of Spares for Earth Moving Equipment Provision is required to cater for the purchase of spares parts for earth moving equipment. Fully funded by a loan from IDA.	–	43,000	(+) 43,000	–	(+) 43,000	(+) 43,000
		400	Civil Works Additional funds are required to cater for civil works. Fully funded by a loan from IDA.	100,000	410,000	(+) 310,000	–	(+) 310,000	(+) 310,000
		420	Construction of Water Supplies and Sewerage Additional funds are required to cater for water supplies and sewarage Fully funded by a loan from IDA.	1,400,000	3,483,225	(+) 2,083,225	–	(+) 2,083,225	(+) 2,083,225
		421	Rehabilitation of Boreholes Additional funds are required to cater for rehabilitation of boreholes. Fully funded by a loan from IDA.	100,000	1,114,201	(+) 1,014,201	–	(+) 1,014,201	(+) 1,014,201
			Change in Net Expenditure Subhead 007 K£			(+) **3,799,926**	–	(+) **3,799,926**	(+) **3,799,926**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			010 General Administration and Planning *–(Contd.)*						
185			**185 National Drought Recovery Programme** *–(Contd.)*						
	008		**008 District Co-ordination**						
		000	Personal Emoluments Additional funds are required to meet a shortfall on salaries. Fully funded by a loan from IDA.	148,200	444,600	(+) 296,400	–	(+) 296,400	(+) 296,400
		100	Transport Operating Expenses Additional funds are required for transport operating expenses. Fully funded by a loan from IDA.	40,000	135,000	(+) 95,000	–	(+) 95,000	(+) 95,000
		104	Repairs of Vehicles Additional provision is required to cater for repair of vehicles.	60,000	180,000	(+) 120,000	–	(+) 120,000	(+) 120,000
		110	Travelling and Accommodation Expenses Additional funds are required for travelling and accommodation expenses. Fully funded by a loan from IDA.	20,000	108,000	(+) 88,000	–	(+) 88,000	(+) 88,000
		120	Postal and Telegrams Expenses Additional provision is required for postal and telegram expenses. Fully funded by a loan from IDA.	1,000	3,000	(+) 2,000	–	(+) 2,000	(+) 2,000
		121	Telephone Expenses Additional provision is required to cater for telephone expenses. Fully funded by a loan from IDA.	25,000	75,000	(+) 50,000	–	(+) 50,000	(+) 50,000
		140	Electricity Expenses Additional funds are required to pay for electrictiy bills. Fully funded by a loan from IDA.	1,000	3,000	(+) 2,000	–	(+) 2,000	(+) 2,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			010 General Administration and Planning *–(Contd.)*						
185			**185 National Drought Recovery Programme** *–(Contd.)*						
	008		**008 District Co-ordination** *–(Contd.)*						
		174	Purchase of Stationery Additional funds are required to cater for purchase of stationery. Fully funded by a loan from IDA.	11,000	33,000	(+) 22,000	–	(+) 22,000	(+) 22,000
		190	Miscellaneous Other Charges Funds are required to meet miscellaneous expenses. Fully funded by a loan from IDA.	5,000	15,000	(+) 10,000	–	(+) 10,000	(+) 10,000
		194	Training Expenses Funds are required to cater for training expenses. Fully funded by a loan from IDA.	–	7,500	(+) 7,500	–	(+) 7,500	(+) 7,500
		210	Purchase of Additional Vehicles Funds are required to cater for purchase of vehicles. Fully funded by a loan from IDA.	–	480,000	(+) 480,000	–	(+) 480,000	(+) 480,000
		220	Purchase of Plant and Equipment Funds are required to purchase plant and equipment. Fully funded by a loan from IDA.	–	20,000	(+) 20,000	–	(+) 20,000	(+) 20,000
		250	Maintenance of Plant, Machinery and Equipment Additional funds are required to cater for procurement of machinery and equipment. Fully funded by a loan from IDA.	10,000	30,000	(+) 20,000	–	(+) 20,000	(+) 20,000
			Change in Net Expenditure Subhead 008 K£			(+) **1,212,900**	–	(+) **1,212,900**	(+) **1,212,900**
			Change in Net Expenditure Head 185 .. K£			(+) **13,582,766**	(+) **4,000,000**	(+) **13,582,766**	(+) **13,582,766**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			010 General Administration and Planning *–(Contd.)*						
186			**186 Arid Lands Resource Management Project**						
	000		**000 Headquarters**						
		000	Personal Emoluments	–	58,000	(+) 58,000	–	(+) 58,000	(+) 58,000
		100	Transport Operating Expenses	–	100,000	(+) 100,000	–	(+) 100,000	(+) 100,000
		104	Repair of Vehicles	–	30,000	(+) 30,000	–	(+) 30,000	(+) 30,000
		110	Travelling and Accommodation Expenses	–	100,000	(+) 100,000	–	(+) 100,000	(+) 100,000
		115	Air Fares	–	25,000	(+) 25,000	–	(+) 25,000	(+) 25,000
		121	Telephone Expenses	–	10,000	(+) 10,000	–	(+) 10,000	(+) 10,000
		174	Purchase of Stationery	–	10,000	(+) 10,000	–	(+) 10,000	(+) 10,000
		182	Payment of Rents and Rates - Non-Residential	–	25,000	(+) 25,000	–	(+) 25,000	(+) 25,000
		184	Contracted Professional Services	–	200,000	(+) 200,000	–	(+) 200,000	(+) 200,000
		250	Maintenance of Plant, Machinery and Equipment	–	10,000	(+) 10,000	–	(+) 10,000	(+) 10,000
			Funds are required under sub-vote 010 head 186 for various services within the arid lands resource management project.						
			Change in Net Expenditure Subhead 000 K£			(+) 568,000	–	(+) 568,000	(+) 568,000
			Change in Net Expenditure Head 186 .. K£			(+) 568,000	–	(+) 568,000	(+) 568,000
377			**377 National Registration of Persons Bureau**						
	000		**000 Headquarters**						
		401	Partitioning of New Registration Bureau Offices	100,000	600,000	(+) 500,000	–	–	(+) 500,000
			Additional funds are required to meet the cost of partitioning new registration offices.						

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			010 General Administration and Planning *–(Contd.)*						
377			**377 National Registration of Persons Bureau** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
		402	Second Generation of National Identity Cards Phase I Additional provision is required to cater for the procurement of films for the second generation identity card project.	500,000	50,498,090	(+) 49,998,090	–	–	(+) 49,998,090
			Change in Net Expenditure Subhead 000 K£			(+) 50,498,090	–	–	(+) 50,498,090
			Change in Net Expenditure Head 377 .. K£			(+) 50,498,090	–	–	(+) 50,498,090
932			**932 Nyayo Tea Zones Development Corporation**						
	000		**000 Headquarters**						
		300	Grants to Nyayo Tea Zone Development Corporation	1,000,000	200,000	(–) 800,000	–	–	(–) 800,000
		311	Nyayo Tea Zone Conservation Project	7,500,000	7,500,000	–	(–) 2,000,000	(+) 2,000,000	(+) 2,000,000
			GROSS EXPENDITURE .. .. .. K£			(–) 800,000	(–) 2,000,000	(+) 2,000,000	(+) 1,200,000
			Appropriations in Aid						
		950	Direct Payment - ADF	7,000,000	5,000,000	(–) 2,000,000			
			Change in Net Expenditure Subhead 000 K£			(+) 1,200,000	(–) 2,000,000	(+) 2,000,000	(+) 1,200,000
			Change in Net Expenditure Head 932 .. K£			(+) 1,200,000	(–) 2,000,000	(+) 2,000,000	(+) 1,200,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			010 General Administration and Planning *–(Contd.)*						
952			**952 Matuga District Development Institute**						
	000		**000 Headquarters**						
		100	Transport Operating Expenses	7,700	–	(–) 7,700	–	(–) 7,700	(–) 7,700
		110	Travelling and Accommodation Expenses	5,864	–	(–) 5,864	–	(–) 5,864	(–) 5,864
		184	Contracted Professional Services	4,986	–	(–) 4,986	–	(–) 4,400	(–) 4,986
		194	Training Expenses	33,000	17,826	(–) 15,174	–	(–) 15,760	(–) 15,174
		210	Purchase of Additional Vehicles	8,100	–	(–) 8,100	–	(–) 8,100	(–) 8,100
		220	Purchase of Plant and Equipment	22,000	1,000	(–) 21,000	–	(–) 21,000	(–) 21,000
		250	Maintenance of Plant, Machinery and Equipment	9,620	620	(–) 9,000	–	(–) 9,000	(–) 9,000
		401	Construction of Buildings (Centre for Communications)	50,000	–	(–) 50,000	(–) 50,000	–	–
		410	Construction of Buildings -(Hostel) (CADP)	1,140,000	810,000	(–) 330,000	–	(–) 830,000	(–) 330,000
		411	ASAL Development Project	60,000	–	(–) 60,000	–	(–) 60,000	(–) 60,000
			GROSS EXPENDITURE .. .. .. K£			(–) 511,824	(–) 50,000	(–) 961,824	(–) 461,824
			Appropriations in Aid						
		950	Direct Payment - IFAD	50,000	–	(–) 50,000			
			Change in Net Expenditure Subhead 000 K£			(–) 461,824	(–) 50,000	(–) 961,824	(–) 461,824
			Change in Net Expenditure Head 952 .. K£			(–) 461,824	(–) 50,000	(–) 961,824	(–) 461,824
			Change in Net Expenditure Subvote 010 K£			(+) 59,492,532	(+) 1,984,900	(+) 15,244,442	(+) 59,492,532

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			011 Field Administration Services						
005			**005 Provincial Administration**						
	600		**600 Nyanza Province**						
		406	Construction of Kisumu Provincial Headquarters	500,000	50,000	(–) 450,000	–	–	(–) 450,000
			Change in Net Expenditure Head 005 .. K£			**(–) 450,000**	–	–	**(–) 450,000**
006			**006 District Administration**						
	000		**000 Headquarters**						
		200	Rehabilitation of Land Rovers	750,000	50,000	(–) 700,000	–	–	(–) 700,000
		402	Construction of Kibish Divisional Headquarters Additional funds are required to cater for the completion of construction works at Kibish divisional headquarters.	600,000	1,588,930	(+) 988,930	–	–	(+) 988,930
		403	Construction of Magadi/Mashuru Divisional Headquarters Additional provision is required to pay final certificate for the completion of Magadi/Mashuru divisional headquarters.	700,000	1,161,810	(+) 461,810	–	–	(+) 461,810
			Change in Net Expenditure Subhead 000 K£			**(+) 750,740**	–	–	**(+) 750,740**
	360		**360 Tana River District**						
		411	Acquisition of District Commissioner's House - Hola Additional funds are required to cater for the purchase of the District Commissioner's house at Hola.	203,350	278,350	(+) 75,000	–	–	(+) 75,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			011 Field Administration Services *–(Contd.)*						
006			**006 District Administration** *–(Contd.)*						
	470		**470 Makueni District**						
		408	Construction of District Headquarters	500,000	–	(–) 500,000	–	–	(–) 500,000
	660		**660 Migori District**						
		408	Construction of Migori District Headquarters	711,220	–	(–) 711,220	–	–	(–) 711,220
	760		**760 Trans Nzoia District**						
		408	Construction of Kitale District Headquarters Additional funds are required for the completion of the district headquarters.	900,000	1,511,220	(+) 611,220	–	–	(+) 611,220
	770		**770 Uasin Gishu District**						
		408	Construction of District Headquarters Additional funds are required for the completion of the district headquarters.	750,000	1,200,000	(+) 450,000	–	–	(+) 450,000
	830		**830 Nandi District**						
		408	Construction of Kapsabet District Headquarters Additional funds are required for the completion of the district headquarters.	750,000	1,150,000	(+) 400,000	–	–	(+) 400,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			011 Field Administration Services *–(Contd.)*						
006			**006 District Administration** *–(Contd.)*						
	940		**940 Vihiga District**						
		408	Construction of District Headquarters Addional funds are required to complete the construction of the district headquarters.	1,200,000	2,000,000	(+) 800,000	–	–	(+) 800,000
			Change in Net Expenditure Head 006 .. K£			(+) 1,875,740	–	–	(+) 1,875,740
			Change in Net Expenditure Subvote 011 K£			(+) 1,425,740	–	–	(+) 1,425,740

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			012 Administration Police Services						
010			**010 Administration Police Training College**						
	110		**110 Nairobi Province**						
		401	Construction of Additional Facilities	350,000	50,000	(–) 300,000	–	–	(–) 300,000
			Change in Net Expenditure Head 010 .. K£			(–) **300,000**	–	–	(–) **300,000**
			Change in Net Expenditure Subvote 012 K£			(–) **300,000**	–	–	(–) **300,000**
			013 Government Press						
014			**014 Office of the Government Printer**						
	110		**110 Nairobi Province**						
		220	Purchase of Plant and Equipment	350,000	–	(–) 350,000	–	–	(–) 350,000
		400	Extension of Government Press	4,300,000	1,013,712	(–) 3,286,288	–	–	(–) 3,286,288
			Change in Net Expenditure Subhead 110 K£			(–) **3,636,288**	–	–	(–) **3,636,288**
			Change in Net Expenditure Head 014 .. K£			(–) **3,636,288**	–	–	(–) **3,636,288**
			Change in Net Expenditure Subvote 013 K£			(–) **3,636,288**	–	–	(–) **3,636,288**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			014 National Youth Service						
357			**357 N.Y.S. Headquarters Administration Services**						
	000		**000 Headquarters**						
		184	Tana Basin Road Project: Consultancy Services	5,290,000	3,290,000	(–) 2,000,000	(–) 2,000,000	–	–
		430	Kerio Valley Road Project Additional funds are required to complete the ongoing road construction works.	800,000	850,000	(+) 50,000	–	–	(+) 50,000
		431	Tana River Basin Road Construction (Garissa/Hola Road)	13,000,000	12,000,000	(–) 1,000,000	–	(–) 1,000,000	(–) 1,000,000
		432	Hola - Garsen Road Additional funds are required to complete the ongoing road construction works. Fully funded by a loan from Japan.	15,000,000	20,200,000	(+) 5,200,000	(+) 7,000,000	(–) 4,000,000	(–) 1,800,000
		433	Garsen - Malindi Road Additional provision is required for road construction works. Fully funded by a loan from Japan.	15,000,000	18,115,000	(+) 3,115,000	(+) 5,000,000	(–) 2,000,000	(–) 1,885,000
		500	Government Commuter Bus Fund Complex (Phase II)	2,600,000	500,000	(–) 2,100,000	–	–	(–) 2,100,000
		501	Government Commuter Bus Fund (Volvo Buses)	500,000	–	(–) 500,000	–	–	(–) 500,000
		505	Government Commuter Bus Fund Complex (Phase III and IV)	1,000,000	700,000	(–) 300,000	–	–	(–) 300,000
			GROSS EXPENDITURE .. .. .. K£			(+) **2,465,000**	(+) **10,000,000**	(–) **7,000,000**	(–) **7,535,000**
			Appropriations in Aid						
		954	Credit Purchase - JAPAN	26,750,000	36,750,000	(+) 10,000,000			
			Change in Net Expenditure Subhead 000 K£			(–) **7,535,000**	(+) **10,000,000**	(–) **7,000,000**	(–) **7,535,000**
			Change in Net Expenditure Head 357 .. K£			(–) **7,535,000**	(+) **10,000,000**	(–) **7,000,000**	(–) **7,535,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			014 National Youth Service *–(Contd.)*						
358			**358 Training Units**						
	740		**740 Nakuru District**						
		401	Construction of Buildings - NYS Naivasha Phase III and IV	1,600,000	600,000	(–) 1,000,000	–	–	(–) 1,000,000
			Change in Net Expenditure Head 358 .. K£			**(–) 1,000,000**	**–**	**–**	**(–) 1,000,000**
			Change in Net Expenditure Subvote 014 K£			**(–) 8,535,000**	**(+) 10,000,000**	**(–) 7,000,000**	**(–) 8,535,000**
			015 Kenya Airports Authority						
773			**773 Moi Airport**						
	340		**340 Mombasa District**						
		441	Rehabilitation Project Additional funds are required to complete rehabilitation works at Moi International Airport.	65,000,000	105,000,000	(+) 40,000,000	(+) 40,000,000	–	–
			GROSS EXPENDITURE .. .. .. K£			**(+) 40,000,000**	**(+) 40,000,000**	**–**	**–**
			Appropriations in Aid						
		951	Direct Payment - JAPAN	65,000,000	105,000,000	(+) 40,000,000			
			Change in Net Expenditure Subhead 340 K£			**–**	**(+) 40,000,000**	**–**	**–**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			015 Kenya Airports Authority *–(Contd.)*						
773			**773 Moi Airport** *–(Contd.)*						
			Change in Net Expenditure Head 773 .. K£			–	(+) 40,000,000	–	–
779			**779 Eldoret Airport**						
	770		**770 Uasin Gishu District**						
		442	Construction of Eldoret Airport Additional provision is required to cater for construction of the airport.	20,650,000	74,981,330	(+) 54,331,330	(–) 20,150,000	–	(+) 74,481,330
			GROSS EXPENDITURE .. .. .. K£			(+) 54,331,330	(–) 20,150,000	–	(+) 74,481,330
			Appropriations in Aid						
		950	Credit Purchase	20,150,000	–	(–) 20,150,000			
			Change in Net Expenditure Subhead 770 K£			(+) 74,481,330	(–) 20,150,000	–	(+) 74,481,330
			Change in Net Expenditure Head 779 .. K£			(+) 74,481,330	(–) 20,150,000	–	(+) 74,481,330
			Change in Net Expenditure Subvote 015 K£			(+) 74,481,330	(+) 19,850,000	–	(+) 74,481,330

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			017 Police						
085			**085 Office of the Commissioner of Police**						
	000		**000 Headquarters**						
		200	Rehabilitation of Land Rovers	750,000	–	(–) 750,000	–	–	(–) 750,000
		221	Communications Equipment	1,000,000	1,150,000	(+) 150,000	–	–	(+) 150,000
			Additional funds are required to cater for the installation of communication equipment at Police divisional headquarters.						
		222	Purchase of Police Helicopters	1,300,000	–	(–) 1,300,000	–	–	(–) 1,300,000
		405	New Police Headquarters	200,000	90,000	(–) 110,000	–	–	(–) 110,000
			Change in Net Expenditure Subhead 000 K£			(–) 2,010,000	–	–	(–) 2,010,000
			Change in Net Expenditure Head 085 .. K£			(–) 2,010,000	–	–	(–) 2,010,000
086			**086 Kenya Police College, Kiganjo**						
	000		**000 Headquarters**						
		400	Construction of Buildings - Non-Residential	300,000	75,000	(–) 225,000	–	–	(–) 225,000
			Change in Net Expenditure Head 086 .. K£			(–) 225,000	–	–	(–) 225,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			017 Police *–(Contd.)*	K£	K£	K£	K£	K£	K£
091			**091 Provincial Administration Services**						
	400		**400 Eastern Province**						
		400	Construction of Embu Provincial Headquarters	400,000	100,000	(–) 300,000	–	–	(–) 300,000
			Change in Net Expenditure Head 091 .. K£			(–) **300,000**	–	–	(–) **300,000**
092			**092 Divisional and Field Services**						
	110		**110 Nairobi Province**						
		412	Construction of Buildings-Residential-Industrial Area	800,000	165,000	(–) 635,000	–	–	(–) 635,000
	530		**530 Wajir District**						
		405	Construction of Bute Police Station and Lines	583,650	383,650	(–) 200,000	–	–	(–) 200,000
		406	Wagalla Airstrip and Hadado Police Posts	–	100,000	(+) 100,000	–	–	(+) 100,000
			Additional funds are required for the construction of new airstrip at Wagalla.						
			Change in Net Expenditure Subhead 530 K£			(–) **100,000**	–	–	(–) **100,000**
	650		**650 Nyamira District**						
		405	Construction of Nyamira Divisional Police Headquarters	1,000,000	505,076	(–) 494,924	–	–	(–) 494,924

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			017 Police *–(Contd.)*						
092			**092 Divisional and Field Services**						
	740		**740 Nakuru District**						
		410	Construction of Nakuru Police Lines Phase II Additional funds are required for the completion of Nakuru Police lines phase II.	700,000	1,700,000	(+) 1,000,000	–	–	(+) 1,000,000
	760		**760 Trans Nzoia District**						
		405	Construction of Kitale Divisional Police Headquarters Additional provision is required to complete the on going construction works at Kitale divisional headquarters.	800,000	1,800,000	(+) 1,000,000	–	–	(+) 1,000,000
	830		**830 Nandi District**						
		405	Construction of Kapsabet Divisional Police Headquarters	750,000	450,000	(–) 300,000	–	–	(–) 300,000
	850		**850 Turkana District**						
		405	Construction of Kibish Police Station and Lines	1,000,000	800,000	(–) 200,000	–	–	(–) 200,000
	860		**860 West Pokot District**						
		405	Construction of Kapenguria/Kacheliba Divisional Headquarters	1,087,000	300,000	(–) 787,000	–	–	(–) 787,000
			Change in Net Expenditure Head 092 .. K£			(–) **516,924**	–	–	(–) **516,924**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			017 Police *–(Contd.)*						
094			**094 Presidential Escort**						
	110		**110 Nairobi Province**						
		410	Construction of Buildings - (Highridge Camp Housing and Offices)	1,000,000	250,000	(–) 750,000	–	–	(–) 750,000
			Change in Net Expenditure Head 094 .. K£			**(–) 750,000**	–	–	**(–) 750,000**
097			**097 Police Dog Unit**						
	110		**110 Nairobi Province**						
		410	Nairobi Dog Section Housing, Offices and Kennels	500,000	150,000	(–) 350,000	–	–	(–) 350,000
	340		**340 Mombasa District**						
		402	Mombasa Dog Section Housing, Offices and Kennels Additional provision is required to cater for the completion of the construction works at Mombasa dog section.	300,000	421,184	(+) 121,184	–	–	(+) 121,184
			Change in Net Expenditure Head 097 .. K£			**(–) 228,816**	–	–	**(–) 228,816**
			Change in Net Expenditure Subvote 017 K£			**(–) 4,030,740**	–	–	**(–) 4,030,740**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			018 Government Chemist						
113			**113 Government Chemist**						
	110		**110 Nairobi Province**						
		295	Minor Alterations and Maintenance Works Additional funds are required to cater for pending bills.	5,000	10,000	(+) 5,000	–	–	(+) 5,000
	340		**340 Mombasa District**						
		295	Minor Alterations and Maintenance Works	10,000	9,000	(–) 1,000	–	–	(–) 1,000
	620		**620 Kisumu District**						
		295	Minor Alterations and Maintenance Works	5,000	1,000	(–) 4,000	–	–	(–) 4,000
			Change in Net Expenditure Head 113 .. K£			–	–	–	–
			Change in Net Expenditure Subvote 018 K£			–	–	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			019 General Service Unit						
088			**088 G.S.U. Training College, Embakasi**						
	110		**110 Nairobi Province**						
		411	Additional Facilities	1,000,000	100,000	(–) 900,000	–	–	(–) 900,000
			Change in Net Expenditure Head 088 .. K£			**(–) 900,000**	–	–	**(–) 900,000**
102			**102 G.S.U. Headquarters Administrative Services**						
	110		**110 Nairobi Province**						
		410	Construction of Nairobi State House Flats	500,000	150,000	(–) 350,000	–	–	(–) 350,000
		411	Acquisition of GSU Drive in Estate	950,000	150,000	(–) 800,000	–	–	(–) 800,000
			Change in Net Expenditure Subhead 110 K£			**(–) 1,150,000**	–	–	**(–) 1,150,000**
			Change in Net Expenditure Head 102 .. K£			**(–) 1,150,000**	–	–	**(–) 1,150,000**
			Change in Net Expenditure Subvote 019 K£			**(–) 2,050,000**	–	–	**(–) 2,050,000**
			Total Change in Net Expenditure Vote D01 OFFICE OF THE PRESIDENT K£			**(+) 116,847,574**	**(+) 31,834,900**	**(+) 8,244,442**	**(+) 116,847,574**

VOTE D02 THE STATE HOUSE

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1995/96

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1996, for capital expenditure on new buildings, extensions to existing buildings, renovation and alterations to State Houses and State Lodges.

Ten pounds.

(K£ 10)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1995/96		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
020 State Houses and Lodges	(+) 10	–	(+) 10
TOTAL CHANGE IN EXPENDITURE VOTE D02 THE STATE HOUSE	**(+) 10**	**–**	**(+) 10**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the The State House

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		020 State Houses and Lodges						
020		**020 State House, Nairobi**						
	410	Construction of Buildings - Residential	140,000	195,010	(+) 55,010	–	–	(+) 55,010
		Change in Net Expenditure Head 020 .. K£			(+) **55,010**	–	–	(+) **55,010**
021		**021 State House, Mombasa**						
	400	Construction of Buildings	55,000	–	(–) 55,000	–	–	(–) 55,000
		Change in Net Expenditure Head 021 .. K£			(–) **55,000**	–	–	(–) **55,000**
		Change in Net Expenditure Subvote 020 K£			(+) **10**	–	–	(+) **10**
		Total Change in Net Expenditure Vote D02 THE STATE HOUSE K£			(+) **10**	–	–	(+) **10**

		K£
Total original net Estimates		389,110
Add – Sum now required	(+)	10
NET TOTAL	K£	389,120

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			020 State Houses and Lodges						
020			**020 State House, Nairobi**						
	111		**111 Nairobi**						
		410	Construction of Buildings - Residential Additional funds are required to facilitate the completion of staff houses.	140,000	195,010	(+) 55,010	–	–	(+) 55,010
			Change in Net Expenditure Head 020 .. K£			(+) 55,010	–	–	(+) 55,010
021			**021 State House, Mombasa**						
	341		**341 Mombasa**						
		400	Construction of Buildings	55,000	–	(–) 55,000	–	–	(–) 55,000
			Change in Net Expenditure Head 021 .. K£			(–) 55,000	–	–	(–) 55,000
			Change in Net Expenditure Subvote 020 K£			(+) 10	–	–	(+) 10
			Total Change in Net Expenditure Vote D02 THE STATE HOUSE K£			(+) 10	–	–	(+) 10

VOTE D03 DIRECTORATE OF PERSONNEL MANAGEMENT

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1995/96

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1996, for the Directorate of Personnel Management for capital expenditure including general administration and planning, renovation to existing buildings in the training institutions and the Civil Service Reform Secretariat.

One million, eight hundred and eighty seven thousand, six hundred and twenty seven pounds.

(K£ 1,887,627)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1995/96		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
030 General Administration and Planning	(–) 843,093	(–) 2,500,000	(+) 1,656,907
031 Training	(+) 230,720	–	(+) 230,720
TOTAL CHANGE IN EXPENDITURE VOTE D03 DIRECTORATE OF PERSONNEL MANAGEMENT	**(–) 612,373**	**(–) 2,500,000**	**(+) 1,887,627**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Directorate of Personnel Management

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		030 General Administration and Planning						
223		**223 Civil Service Reform Secretariat**						
	325	Institutional Development and Civil Service Reform Project	19,304,000	17,960,907	(–) 1,343,093	(–) 3,000,000	(–) 675,000	(+) 1,656,907
	326	Assistance to Public Sector reforms and Management	–	500,000	(+) 500,000	(+) 500,000	–	–
		GROSS EXPENDITURE .. .. .. K£			(–) **843,093**	(–) **2,500,000**	(–) **675,000**	(+) **1,656,907**
		Appropriations in Aid						
	910	Direct Payment - UNDP	–	500,000	(+) 500,000			
	951	Direct Payment - IDA	10,000,000	7,000,000	(–) 3,000,000			
		Total Appropriations in Aid .. .. K£			(–) 2,500,000			
		Change in Net Expenditure Head 223 .. K£			(+) **1,656,907**	(–) **2,500,000**	(–) **675,000**	(+) **1,656,907**
		Change in Net Expenditure Subvote 030 K£			(+) **1,656,907**	(–) **2,500,000**	(–) **675,000**	(+) **1,656,907**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Directorate of Personnel Management

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96			Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue		
			K£	K£	K£	K£	K£		K£
		031 Training							
034		**034 Government Training Institute - Mombasa**							
	100	Transport Operating Expenses	10,000	–	(–) 10,000	–	(–)	10,000	(–) 10,000
	110	Travelling and Accommodation Expenses	1,000	–	(–) 1,000	–	(–)	1,000	(–) 1,000
	120	Postal and Telegrams Expenses	200	–	(–) 200	–	(–)	200	(–) 200
	121	Telephone Expenses	1,000	–	(–) 1,000	–	(–)	1,000	(–) 1,000
	171	Publishing and Printing Expenses	300	–	(–) 300	–	(–)	300	(–) 300
	174	Purchase of Stationery	2,500	–	(–) 2,500	–	(–)	2,500	(–) 2,500
	194	Training Expenses	51,029	–	(–) 51,029	–	(–)	51,029	(–) 51,029
	220	Purchase of Plant and Equipment	123,971	–	(–) 123,971	–	(–)	123,971	(–) 123,971
	222	Purchase of Plant and Equipment	–	25,000	(+) 25,000	–	(+)	25,000	(+) 25,000
	223	Purchase of Office Equipment	–	250,000	(+) 250,000	–	(+)	250,000	(+) 250,000
	250	Maintenance of Plant, Machinery and Equipment	10,000	–	(–) 10,000	–	(–)	10,000	(–) 10,000
	403	Improvement of Buildings and Other Facilities (GTI Mombasa)	40,000	600,000	(+) 560,000	–	(+)	600,000	(+) 560,000
	414	Construction of Buildings -Senior Staff Houses Phase I	404,280	–	(–) 404,280	–		–	(–) 404,280
		Change in Net Expenditure Head 034 .. K£			(+) **230,720**	–	(+)	**675,000**	(+) **230,720**
		Change in Net Expenditure Subvote 031 K£			(+) **230,720**	–	(+)	**675,000**	(+) **230,720**

VOTE D03 DIRECTORATE OF PERSONNEL MANAGEMENT – *(Contd.)*

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Directorate of Personnel Management

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Total Change in Net Expenditure Vote D03 **DIRECTORATE OF PERSONNEL MANAGEMENT** K£			(+) **1,887,627**	(–) **2,500,000**	–	(+) **1,887,627**

		K£
Total original net Estimates		11,332,390
Add – Sum now required	(+)	1,887,627
NET TOTAL	K£	13,220,017

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			030 General Administration and Planning						
223			**223 Civil Service Reform Secretariat**						
	000		**000 Headquarters**						
		325	Institutional Development and Civil Service Reform Project	19,304,000	17,960,907	(–) 1,343,093	(–) 3,000,000	(–) 675,000	(+) 1,656,907
		326	Assistance to Public Sector reforms and Management	–	500,000	(+) 500,000	(+) 500,000	–	–
			Additional funds are required to cater for public sector reforms and to strengthen management.						
			GROSS EXPENDITURE .. .. .. K£			(–) **843,093**	(–) **2,500,000**	(–) **675,000**	(+) **1,656,907**
			Appropriations in Aid						
		910	Direct Payment - UNDP	–	500,000	(+) 500,000			
		951	Direct Payment - IDA	10,000,000	7,000,000	(–) 3,000,000			
			Total Appropriations in Aid .. .. K£			(–) 2,500,000			
			Change in Net Expenditure Subhead 000 K£			(+) **1,656,907**	(–) **2,500,000**	(–) **675,000**	(+) **1,656,907**
			Change in Net Expenditure Head 223 .. K£			(+) **1,656,907**	(–) **2,500,000**	(–) **675,000**	(+) **1,656,907**
			Change in Net Expenditure Subvote 030 K£			(+) **1,656,907**	(–) **2,500,000**	(–) **675,000**	(+) **1,656,907**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			031 Training						
034			**034 Government Training Institute - Mombasa**						
	340		**340 Mombasa District**						
		100	Transport Operating Expenses	10,000	–	(–) 10,000	–	(–) 10,000	(–) 10,000
		110	Travelling and Accommodation Expenses	1,000	–	(–) 1,000	–	(–) 1,000	(–) 1,000
		120	Postal and Telegrams Expenses	200	–	(–) 200	–	(–) 200	(–) 200
		121	Telephone Expenses	1,000	–	(–) 1,000	–	(–) 1,000	(–) 1,000
		171	Publishing and Printing Expenses	300	–	(–) 300	–	(–) 300	(–) 300
		174	Purchase of Stationery	2,500	–	(–) 2,500	–	(–) 2,500	(–) 2,500
		194	Training Expenses	51,029	–	(–) 51,029	–	(–) 51,029	(–) 51,029
		220	Purchase of Plant and Equipment	123,971	–	(–) 123,971	–	(–) 123,971	(–) 123,971
		222	Purchase of Plant and Equipment Funds are required to purchase equipment.	–	25,000	(+) 25,000	–	(+) 25,000	(+) 25,000
		223	Purchase of Office Equipment Funds are required to purchase office furniture.	–	250,000	(+) 250,000	–	(+) 250,000	(+) 250,000
		250	Maintenance of Plant, Machinery and Equipment	10,000	–	(–) 10,000	–	(–) 10,000	(–) 10,000
		403	Improvement of Buildings and Other Facilities (GTI Mombasa) Additional funds are required to cater for renovation of buildings and other facilities.	40,000	600,000	(+) 560,000	–	(+) 600,000	(+) 560,000
		414	Construction of Buildings -Senior Staff Houses Phase I	404,280	–	(–) 404,280	–	–	(–) 404,280
			Change in Net Expenditure Subhead 340 K£			**(+) 230,720**	–	**(+) 675,000**	**(+) 230,720**
			Change in Net Expenditure Head 034 .. K£			**(+) 230,720**	–	**(+) 675,000**	**(+) 230,720**
			Change in Net Expenditure Subvote 031 K£			**(+) 230,720**	–	**(+) 675,000**	**(+) 230,720**
			Total Change in Net Expenditure Vote D03 DIRECTORATE OF PERSONNEL MANAGEMENT K£			**(+) 1,887,627**	**(–) 2,500,000**	–	**(+) 1,887,627**

VOTE D04 MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL CO-OPERATION

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1995/96

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1996, for the Ministry of Foreign Affairs and International Co-operation for capital expenditure including general administration and planning and diplomatic representation.

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1995/96		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
040 General Administration and Planning	(–) 1,773,791	–	(–) 1,773,791
041 Diplomatic Representation	(–) 1,125,375	–	(–) 1,125,375
TOTAL CHANGE IN EXPENDITURE VOTE D04 MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL CO-OPERATION	(–) **2,899,166**	–	(–) **2,899,166**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Foreign Affairs and International Co-operation

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		040 General Administration and Planning						
043		**043 Headquarters Services**						
	240	Furniture and Equipment - Radio Network	3,073,791	1,300,000	(–) 1,773,791	–	–	(–) 1,773,791
		Change in Net Expenditure Head 043 .. K£			(–) **1,773,791**	–	–	(–) **1,773,791**
		Change in Net Expenditure Subvote 040 K£			(–) **1,773,791**	–	–	(–) **1,773,791**
		041 Diplomatic Representation						
044		**044 New York**						
	295	Minor Alterations and Maintenance Works	400,000	100,000	(–) 300,000	–	–	(–) 300,000
		Change in Net Expenditure Head 044 .. K£			(–) **300,000**	–	–	(–) **300,000**
045		**045 Washington**						
	295	Minor Alterations and Maintenance Works	500,000	200,000	(–) 300,000	–	–	(–) 300,000
		Change in Net Expenditure Head 045 .. K£			(–) **300,000**	–	–	(–) **300,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Foreign Affairs and International Co-operation

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		041 Diplomatic Representation *–(Contd.)*						
046		**046 London**						
	295	Minor Alterations and Maintenance Works	200,000	50,000	(–) 150,000	–	–	(–) 150,000
		Change in Net Expenditure Head 046 .. K£			**(–) 150,000**	–	–	**(–) 150,000**
048		**048 Addis Ababa**						
	295	Minor Alterations and Maintenance Works	242,888	150,000	(–) 92,888	–	–	(–) 92,888
		Change in Net Expenditure Head 048 .. K£			**(–) 92,888**	–	–	**(–) 92,888**
051		**051 Lusaka**						
	295	Minor Alterations and Maintenance Works	305,000	150,000	(–) 155,000	–	–	(–) 155,000
		Change in Net Expenditure Head 051 .. K£			**(–) 155,000**	–	–	**(–) 155,000**
052		**052 Paris**						
	530	Acquisition of Building - Chancery	7,600,000	9,602,915	(+) 2,002,915	–	–	(+) 2,002,915
		Change in Net Expenditure Head 052 .. K£			**(+) 2,002,915**	–	–	**(+) 2,002,915**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Foreign Affairs and International Co-operation

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		041 Diplomatic Representation *–(Contd.)*						
056		**056 Lagos**						
	184	Contracted Professional Services (Abuja)	160,000	60,000	(–) 100,000	–	–	(–) 100,000
	295	Minor Alterations and Maintenance Works	1,000,000	147,085	(–) 852,915	–	–	(–) 852,915
		Change in Net Expenditure Head 056 .. K£			(–) **952,915**	–	–	(–) **952,915**
067		**067 Harare**						
	295	Minor Alterations and Maintenance Works	52,487	25,000	(–) 27,487	–	–	(–) 27,487
		Change in Net Expenditure Head 067 .. K£			(–) **27,487**	–	–	(–) **27,487**
253		**253 Tel Aviv**						
	400	Construction of Buildings - Non-Residential	1,150,000	–	(–) 1,150,000	–	–	(–) 1,150,000
		Change in Net Expenditure Head 253 .. K£			(–) **1,150,000**	–	–	(–) **1,150,000**
		Change in Net Expenditure Subvote 041 K£			(–) **1,125,375**	–	–	(–) **1,125,375**

VOTE D04 MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL CO-OPERATION – *(Contd.)*

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96								
II. Heads and Items under which this Vote will be accounted for by the Ministry of Foreign Affairs and International Co-operation								
HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Total Change in Net Expenditure Vote D04 MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL CO-OPERATION K£			(–) 2,899,166	–	–	(–) 2,899,166

		K£
Total original net Estimates		15,321,690
Less – Reduction as above	(–)	2,899,166
NET TOTAL	K£	12,422,524

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			040 General Administration and Planning						
043			**043 Headquarters Services**						
	000		**000 Headquarters**						
		240	Furniture and Equipment - Radio Network	3,073,791	1,300,000	(–) 1,773,791	–	–	(–) 1,773,791
			Change in Net Expenditure Head 043 .. K£			**(–) 1,773,791**	–	–	**(–) 1,773,791**
			Change in Net Expenditure Subvote 040 K£			**(–) 1,773,791**	–	–	**(–) 1,773,791**
			041 Diplomatic Representation						
044			**044 New York**						
		295	Minor Alterations and Maintenance Works	400,000	100,000	(–) 300,000	–	–	(–) 300,000
			Change in Net Expenditure Head 044 .. K£			**(–) 300,000**	–	–	**(–) 300,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			041 Diplomatic Representation *–(Contd.)*						
045			**045 Washington**						
		295	Minor Alterations and Maintenance Works	500,000	200,000	(–) 300,000	–	–	(–) 300,000
			Change in Net Expenditure Head 045 .. K£			(–) **300,000**	–	–	(–) **300,000**
046			**046 London**						
		295	Minor Alterations and Maintenance Works	200,000	50,000	(–) 150,000	–	–	(–) 150,000
			Change in Net Expenditure Head 046 .. K£			(–) **150,000**	–	–	(–) **150,000**
048			**048 Addis Ababa**						
		295	Minor Alterations and Maintenance Works	242,888	150,000	(–) 92,888	–	–	(–) 92,888
			Change in Net Expenditure Head 048 .. K£			(–) **92,888**	–	–	(–) **92,888**
051			**051 Lusaka**						
		295	Minor Alterations and Maintenance Works	305,000	150,000	(–) 155,000	–	–	(–) 155,000
			Change in Net Expenditure Head 051 .. K£			(–) **155,000**	–	–	(–) **155,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			041 Diplomatic Representation *–(Contd.)*						
052			**052 Paris**						
		530	Acquisition of Building - Chancery Additional funds are required due to fluctuation of foreign exchange rate.	7,600,000	9,602,915	(+) 2,002,915	–	–	(+) 2,002,915
			Change in Net Expenditure Head 052 .. K£			(+) **2,002,915**	–	–	(+) **2,002,915**
056			**056 Lagos**						
		184	Contracted Professional Services (Abuja)	160,000	60,000	(–) 100,000	–	–	(–) 100,000
		295	Minor Alterations and Maintenance Works	1,000,000	147,085	(–) 852,915	–	–	(–) 852,915
			Change in Net Expenditure Head 056 .. K£			(–) **952,915**	–	–	(–) **952,915**
067			**067 Harare**						
		295	Minor Alterations and Maintenance Works	52,487	25,000	(–) 27,487	–	–	(–) 27,487
			Change in Net Expenditure Head 067 .. K£			(–) **27,487**	–	–	(–) **27,487**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			041 Diplomatic Representation *–(Contd.)*						
253			**253 Tel Aviv**						
		400	Construction of Buildings - Non-Residential	1,150,000	–	(–) 1,150,000	–	–	(–) 1,150,000
			Change in Net Expenditure Head 253 .. K£			**(–) 1,150,000**	**–**	**–**	**(–) 1,150,000**
			Change in Net Expenditure Subvote 041 K£			**(–) 1,125,375**	**–**	**–**	**(–) 1,125,375**
			Total Change in Net Expenditure Vote D04 MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL CO-OPERATION K£			**(–) 2,899,166**	**–**	**–**	**(–) 2,899,166**

VOTE D05 MINISTRY OF HOME AFFAIRS AND NATIONAL HERITAGE

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1995/96

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1996, for the Ministry of Home Affairs and National Heritage for capital expenditure on buildings and staff houses, including general administration and planning, archives, museums and historic monuments, Prisons Department, children's services, probation services and betting control and licensing.

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1995/96		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
050 Headquarters Administrative Services	(–) 30,000	–	(–) 30,000
052 Archives, Museums and Historic Monuments	(–) 2,992,442	(–) 2,467,702	(–) 524,740
053 Prisons Department	(–) 827,549	–	(–) 827,549
054 Children's Services	(–) 50,000	–	(–) 50,000
TOTAL CHANGE IN EXPENDITURE VOTE D05 MINISTRY OF HOME AFFAIRS AND NATIONAL HERITAGE	**(–) 3,899,991**	**(–) 2,467,702**	**(–) 1,432,289**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Home Affairs and National Heritage

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		050 Headquarters Administrative Services						
080		**080 Headquarters Administrative Services**						
	161	Food and Rations - Refugees	5,030,000	5,000,000	(–) 30,000	–	–	(–) 30,000
		Change in Net Expenditure Head 080 .. K£			**(–) 30,000**	–	–	**(–) 30,000**
		Change in Net Expenditure Subvote 050 K£			**(–) 30,000**	–	–	**(–) 30,000**
		052 Archives, Museums and Historic Monuments						
089		**089 Institute of Primate Research**						
	302	Institute of Primate Research	80,000	5,000	(–) 75,000		–	(–) 75,000
		Change in Net Expenditure Head 089 .. K£			**(–) 75,000**	–	–	**(–) 75,000**
494		**494 National Archives**						
	184	Migrated Archives	40,000	1,000	(–) 39,000	–	–	(–) 39,000
	295	Minor Alterations and Maintenance	120,000	20,000	(–) 100,000	–	–	(–) 100,000
		Change in Net Expenditure Head 494 .. K£			**(–) 139,000**	–	–	**(–) 139,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Home Affairs and National Heritage

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
		052 Archives, Museums and Historic Monuments *–(Contd.)*	K£	K£	K£	K£	K£	K£
495		**495 National Museums Headquarters**						
	300	Grant-in-Aid to Nairobi Museums	50,000	5,000	(–) 45,000	–	–	(–) 45,000
	301	National Museums of Kenya	–	332,298	(+) 332,298	(+) 332,298	–	–
	304	Extension of Herbarium	10,000	–	(–) 10,000	–	–	(–) 10,000
		GROSS EXPENDITURE .. .. .. K£			(+) **277,298**	(+) **332,298**	–	(–) **55,000**
		Appropriations in Aid						
	900	Direct Payment - EDF/EEC	–	332,298	(+) 332,298			
		Change in Net Expenditure Head 495 .. K£			(–) **55,000**	(+) **332,298**	–	(–) **55,000**
496		**496 Regional Museums, Historic Monuments and Sites**						
	300	Grant to Pre-Historic Sites	10,000	1,000	(–) 9,000	–	–	(–) 9,000
	301	Grant-in-Aid to Kitale Museum	15,000	–	(–) 15,000	–	–	(–) 15,000
	302	Grant-in-Aid to Coastal Museums	15,740	–	(–) 15,740	–	–	(–) 15,740
	303	Grant-in-Aid to National Museums, Monuments and Historic Sites	50,000	5,000	(–) 45,000	–	–	(–) 45,000
	304	Grant-in-Aid to Njuri Ncheke Museum	15,000	–	(–) 15,000	–	–	(–) 15,000
	305	Grant-in-Aid to Lodwar Museum	1,000	–	(–) 1,000	–	–	(–) 1,000
	306	Grant-in-Aid to Jomo Kenyatta House Maralal	5,000	–	(–) 5,000	–	–	(–) 5,000
	307	Grant-in-Aid to Kakamega Museum	50,000	20,000	(–) 30,000	–	–	(–) 30,000
	308	Grant-in-Aid to Kobi Fora	10,000	–	(–) 10,000	–	–	(–) 10,000
	310	Grant-in-Aid to North Eastern Museums	5,000	–	(–) 5,000	–	–	(–) 5,000
	311	Revival of Swahili Culture	4,300,000	1,500,000	(–) 2,800,000	(–) 2,800,000	–	–
	314	Grant-in-Aid to Gedi Museum-Malindi	10,000	–	(–) 10,000	–	–	(–) 10,000
	319	Grant-in-Aid to Baringo Museum	100,000	5,000	(–) 95,000	–	–	(–) 95,000

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Home Affairs and National Heritage

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		052 Archives, Museums and Historic Monuments *–(Contd.)*						
496		**496 Regional Museums, Historic Monuments and Sites** *–(Contd.)*						
		GROSS EXPENDITURE .. .. .. K£			(–) **3,055,740**	(–) **2,800,000**	–	(–) **255,740**
		Appropriations in Aid						
	900	Direct Payment - EDF/EEC	4,300,000	1,500,000	(–) 2,800,000			
		Change in Net Expenditure Head 496 .. K£			(–) **255,740**	(–) **2,800,000**	–	(–) **255,740**
		Change in Net Expenditure Subvote 052 K£			(–) **524,740**	(–) **2,467,702**	–	(–) **524,740**
		053 Prisons Department						
117		**117 Penal Institutions**						
	220	Purchase of Plant and Equipment	80,000	1,000	(–) 79,000	–	–	(–) 79,000
	400	Construction of Buildings - Non-Residential	2,072,000	1,323,451	(–) 748,549	–	–	(–) 748,549
		Change in Net Expenditure Head 117 .. K£			(–) **827,549**	–	–	(–) **827,549**
		Change in Net Expenditure Subvote 053 K£			(–) **827,549**	–	–	(–) **827,549**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Home Affairs and National Heritage

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		054 Children's Services						
126		**126 Parking Boys and Girls Rehabilitation Centres**						
	300	Rehabilitation of Street Children	50,000	–	(–) 50,000	–	–	(–) 50,000
		Change in Net Expenditure Head 126 .. K£			**(–) 50,000**	**–**	**–**	**(–) 50,000**
		Change in Net Expenditure Subvote 054 K£			**(–) 50,000**	**–**	**–**	**(–) 50,000**
		Total Change in Net Expenditure Vote D05 MINISTRY OF HOME AFFAIRS AND NATIONAL HERITAGE K£			**(–) 1,432,289**	**(–) 2,467,702**	**–**	**(–) 1,432,289**

		K£
Total original net Estimates		4,518,270
Less – Reduction as above	(–)	1,432,289
NET TOTAL	K£	3,085,981

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			050 Headquarters Administrative Services						
080			**080 Headquarters Administrative Services**						
	000		**000 Headquarters**						
		161	Food and Rations - Refugees	5,030,000	5,000,000	(–) 30,000	–	–	(–) 30,000
			Change in Net Expenditure Head 080 .. K£			**(–) 30,000**	–	–	**(–) 30,000**
			Change in Net Expenditure Subvote 050 K£			**(–) 30,000**	–	–	**(–) 30,000**
			052 Archives, Museums and Historic Monuments						
089			**089 Institute of Primate Research**						
	000		**000 Headquarters**						
		302	Grant -in-Aid to Institute of Primate Research	80,000	5,000	(–) 75,000	–	–	(–) 75,000
			Change in Net Expenditure Head 089 .. K£			**(–) 75,000**	–	–	**(–) 75,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			052 Archives, Museums and Historic Monuments *–(Contd.)*						
494			**494 National Archives**						
	000		**000 Headquarters**						
		184	Retrieval of Migrated Archives	40,000	1,000	(–) 39,000	–	–	(–) 39,000
		295	Rehabilitation of Mechanical Ventilation System - KNA	120,000	20,000	(–) 100,000	–	–	(–) 100,000
			Change in Net Expenditure Subhead 000 K£			**(–) 139,000**	–	–	**(–) 139,000**
			Change in Net Expenditure Head 494 .. K£			**(–) 139,000**	–	–	**(–) 139,000**
495			**495 National Museums Headquarters**						
	000		**000 Headquarters**						
		300	Grant -in-Aid to Nairobi Museums	50,000	5,000	(–) 45,000	–	–	(–) 45,000
		301	National Museums of Kenya Additional sum is required to pay pending bills. Fully funded by a grant from EDF/EEC.	–	332,298	(+) 332,298	(+) 332,298	–	–
		304	Extension of Herbarium	10,000	–	(–) 10,000	–	–	(–) 10,000
			GROSS EXPENDITURE .. .. .. K£			**(+) 277,298**	**(+) 332,298**	–	**(–) 55,000**
			Appropriations in Aid						
		900	Direct Payment - EDF/EEC	–	332,298	(+) 332,298			
			Change in Net Expenditure Subhead 000 K£			**(–) 55,000**	**(+) 332,298**	–	**(–) 55,000**
			Change in Net Expenditure Head 495 .. K£			**(–) 55,000**	**(+) 332,298**	–	**(–) 55,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			052 Archives, Museums and Historic Monuments *–(Contd.)*						
496			**496 Regional Museums, Historic Monuments and Sites**						
	000		**000 Headquarters**						
		300	Grant to Pre-Historic Sites	10,000	1,000	(–) 9,000	–	–	(–) 9,000
		301	Extension of Kitale Museum	15,000	–	(–) 15,000	–	–	(–) 15,000
		302	Extension of Coastal Museums	15,740	–	(–) 15,740	–	–	(–) 15,740
		303	Grant-in-Aid to Murang'a Museum	50,000	5,000	(–) 45,000	–	–	(–) 45,000
		304	Grant-in-Aid to Njuri Ncheke Museums	15,000	–	(–) 15,000	–	–	(–) 15,000
		305	Grant -in-Aid to Lodwar Museums	1,000	–	(–) 1,000	–	–	(–) 1,000
		306	Renovation of Mzee Jomo Kenyatta House Maralal	5,000	–	(–) 5,000	–	–	(–) 5,000
		307	Grant -in-Aid to Kakamega Museum	50,000	20,000	(–) 30,000	–	–	(–) 30,000
		308	Grant-in-Aid to Kapenguria Museum	10,000	–	(–) 10,000	–	–	(–) 10,000
		310	Grant-in-Aid to North Eastern Museums	5,000	–	(–) 5,000	–	–	(–) 5,000
		311	Revival of Swahili Culture	4,300,000	1,500,000	(–) 2,800,000	(–) 2,800,000	–	–
		314	Grant-in-Aid to Gedi Museum-Malindi	10,000	–	(–) 10,000	–	–	(–) 10,000
		319	Grant-in-Aid to Baringo Museum	100,000	5,000	(–) 95,000	–	–	(–) 95,000
			GROSS EXPENDITURE .. .. .. K£			**(–) 3,055,740**	**(–) 2,800,000**	–	**(–) 255,740**
			Appropriations in Aid						
		900	Direct Payment - EDF/EEC	4,300,000	1,500,000	(–) 2,800,000			
			Change in Net Expenditure Subhead 000 K£			**(–) 255,740**	**(–) 2,800,000**	–	**(–) 255,740**
			Change in Net Expenditure Head 496 .. K£			**(–) 255,740**	**(–) 2,800,000**	–	**(–) 255,740**
			Change in Net Expenditure Subvote 052 K£			**(–) 524,740**	**(–) 2,467,702**	–	**(–) 524,740**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			053 Prisons Department						
117			**117 Penal Institutions**						
	000		**000 Headquarters**						
		220	Installation of Security and other Equipment	50,000	1,000	(–) 49,000	–	–	(–) 49,000
	110		**110 Nairobi Province**						
		220	Kitchen Equipment	30,000	–	(–) 30,000	–	–	(–) 30,000
		400	Construction of Buildings - Non-Residential Additional sum is required to settle pending claims.	1,200,000	1,241,451	(+) 41,451	–	–	(+) 41,451
			Change in Net Expenditure Subhead 110 **K£**			(+) **11,451**	–	–	(+) **11,451**
	112		**112 Kamiti Maximum**						
		400	Construction of Buildings - Non-Residential	5,000	1,000	(–) 4,000	–	–	(–) 4,000
	510		**510 Garissa District**						
		400	Construction of Buildings - Non-Residential	797,000	75,000	(–) 722,000	–	–	(–) 722,000
	630		**630 Siaya District**						
		400	Construction of Buildings - Non-Residential	5,000	1,000	(–) 4,000	–	–	(–) 4,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			053 Prisons Department *–(Contd.)*						
117			**117 Penal Institutions** *–(Contd.)*						
	921		**921 Busia District (Mbweka)**						
		400	Construction of Buildings - Non-Residential	65,000	5,000	(–) 60,000	–	–	(–) 60,000
			Change in Net Expenditure Head 117 .. K£			(–) 827,549	–	–	(–) 827,549
			Change in Net Expenditure Subvote 053 K£			(–) 827,549	–	–	(–) 827,549
			054 Children's Services						
126			**126 Parking Boys and Girls Rehabilitation Centres**						
	110		**110 Nairobi Province**						
		300	Rehabilitation of Street Children	50,000	–	(–) 50,000	–	–	(–) 50,000
			Change in Net Expenditure Head 126 .. K£			(–) 50,000	–	–	(–) 50,000
			Change in Net Expenditure Subvote 054 K£			(–) 50,000	–	–	(–) 50,000
			Total Change in Net Expenditure Vote D05 MINISTRY OF HOME AFFAIRS AND NATIONAL HERITAGE K£			(–) 1,432,289	(–) 2,467,702	–	(–) 1,432,289

VOTE D06 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1995/96

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1996, for the Office of the Vice-President and Ministry of Planning and National Development for capital expenditure including general administration and planning, planning and development services, statistical services, salaries and expenses of project related personnel.

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1995/96		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
060 General Administration and Planning	(+) 294,756	–	(+) 294,756
061 Planning and Development Services	(–) 7,242,107	(+) 2,008,800	(–) 9,250,907
062 Statistical Services	(–) 9,792,100	(–) 232,100	(–) 9,560,000
TOTAL CHANGE IN EXPENDITURE VOTE D06 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT	**(–) 16,739,451**	**(+) 1,776,700**	**(–) 18,516,151**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the Vice-President and Ministry of Planning and National Development

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		060 General Administration and Planning						
206		**206 Headquarters Administrative Services**						
	295	Minor Alterations and Maintenance Works	10,000	304,756	(+) 294,756	–	–	(+) 294,756
		Change in Net Expenditure Head 206 .. K£			(+) **294,756**	–	–	(+) **294,756**
		Change in Net Expenditure Subvote 060 K£			(+) **294,756**	–	–	(+) **294,756**
		061 Planning and Development Services						
207		**207 Rural Planning Department**						
	312	Community Development Fund	3,000,000	3,000,000	–	(+) 3,000,000	(–) 3,000,000	(–) 3,000,000
	313	Project Manangement Department	2,000,000	–	(–) 2,000,000	–	(–) 2,000,000	(–) 2,000,000
	314	Small Scale Enterprise	2,000,000	–	(–) 2,000,000	–	(–) 2,000,000	(–) 2,000,000
	316	Contribution to DDF - GOK	794,756	500,000	(–) 294,756	–	–	(–) 294,756
		GROSS EXPENDITURE .. .. .. K£			(–) **4,294,756**	(+) **3,000,000**	(–) **7,000,000**	(–) **7,294,756**
		Appropriations in Aid						
	901	Direct Payment - EEC	–	3,000,000	(+) 3,000,000			
		Change in Net Expenditure Head 207 .. K£			(–) **7,294,756**	(+) **3,000,000**	(–) **7,000,000**	(–) **7,294,756**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the Vice-President and Ministry of Planning and National Development

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		061 Planning and Development Services *–(Contd.)*						
208		**208 Rural Services Co-ordination and Training Unit**						
	100	Transport Operating Expenses	31,000	20,000	(–) 11,000	(–) 11,500	–	(+) 500
	110	Travelling and Accommodation Expenses	8,500	7,000	(–) 1,500	(–) 7,000	–	(+) 5,500
	187	District Management Information Systems	65,000	127,100	(+) 62,100	–	(+) 62,100	(+) 62,100
	197	Baringo CSD Project	–	220,000	(+) 220,000	(+) 176,000	(+) 44,000	(+) 44,000
	198	Kisumu CSD Project	–	160,000	(+) 160,000	(+) 128,000	(+) 32,000	(+) 32,000
	199	Mombasa CSD Project	–	100,000	(+) 100,000	(+) 80,000	(+) 20,000	(+) 20,000
		GROSS EXPENDITURE .. .. .. K£			(+) 529,600	(+) 365,500	(+) 158,100	(+) 164,100
		Appropriations in Aid						
	900	Direct Payment - NETHERLANDS	27,000	8,500	(–) 18,500			
	910	Direct Payment - UNICEF	–	176,000	(+) 176,000			
	911	Direct Payment - UNICEF	–	128,000	(+) 128,000			
	912	Direct Payment - UNICEF	–	80,000	(+) 80,000			
		Total Appropriations in Aid .. .. K£			(+) 365,500			
		Change in Net Expenditure Head 208 .. K£			(+) 164,100	(+) 365,500	(+) 158,100	(+) 164,100
209		**209 Farmers Groups and Community Support**						
	000	Personal Emoluments	141,500	64,591	(–) 76,909	–	(–) 79,213	(–) 76,909
	050	House Allowances	37,345	23,018	(–) 14,327	–	(–) 15,735	(–) 14,327
	065	Medical Allowance	16,320	13,549	(–) 2,771	–	(–) 5,750	(–) 2,771
	080	Passage and Leave Expenses	5,405	3,455	(–) 1,950	–	(–) 1,735	(–) 1,950
	100	Transport Operating Expenses	137,000	44,300	(–) 92,700	–	(–) 71,788	(–) 92,700
	110	Travelling and Accommodation Expenses	87,220	26,945	(–) 60,275	–	(–) 45,156	(–) 60,275
	120	Postal and Telegrams Expenses	5,499	2,925	(–) 2,574	–	(–) 2,760	(–) 2,574
	121	Telephone Expenses	40,300	25,600	(–) 14,700	–	(–) 13,732	(–) 14,700

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the Vice-President and Ministry of Planning and National Development

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		061 Planning and Development Services *–(Contd.)*						
209		**209 Farmers Groups and Community Support** *–(Contd.)*						
	140	Electricity Expenses	13,250	5,680	(–) 7,570	–	(–) 6,553	(–) 7,570
	141	Water and Conservancy Expenses	6,080	3,000	(–) 3,080	–	(–) 2,692	(–) 3,080
	171	Publishing and Printing Expenses	2,000	955	(–) 1,045	–	(–) 1,008	(–) 1,045
	172	Purchase of Uniforms and Clothing	4,700	1,100	(–) 3,600	–	(–) 3,201	(–) 3,600
	173	Library Expenses	2,000	1,000	(–) 1,000	–	(–) 1,000	(–) 1,000
	174	Purchase of Stationery	72,100	21,350	(–) 50,750	–	(–) 53,297	(–) 50,750
	175	Advertising and Publicity	13,050	5,275	(–) 7,775	–	(–) 7,442	(–) 7,775
	184	Contracted Professional Services	80,000	10,000	(–) 70,000	(–) 10,000	(–) 61,500	(–) 60,000
	185	Computer Expenses	71,900	26,490	(–) 45,410	(–) 4,000	(–) 38,753	(–) 41,410
	190	Miscellaneous Other Charges	20,510	5,390	(–) 15,120	–	(–) 13,172	(–) 15,120
	193	Fees, Commissions and Honoraria	28,000	11,500	(–) 16,500	–	(–) 16,500	(–) 16,500
	194	Training Expenses	311,045	188,500	(–) 122,545	(–) 92,500	(–) 80,045	(–) 30,045
	200	Replacement of Motor Vehicles	40,000	–	(–) 40,000	(–) 40,000	–	–
	220	Purchase of Plant and Equipment	205,000	28,700	(–) 176,300	(–) 91,000	(–) 31,405	(–) 85,300
	250	Maintenance of Plant, Machinery and Equipment	26,000	10,465	(–) 15,535	–	(–) 13,775	(–) 15,535
	260	Maintenance of Buildings and Stations	18,400	7,465	(–) 10,935	–	(–) 9,165	(–) 10,935
	400	Construction of Buildings - Non-Residential	260,000	60,000	(–) 200,000	–	(–) 155,900	(–) 200,000
		GROSS EXPENDITURE .. .. .. K£			(–) **1,053,371**	(–) **237,500**	(–) **731,277**	(–) **815,871**
		Appropriations in Aid						
	918	Direct Payment - IFAD	345,000	107,500	(–) 237,500			
		Total Appropriations in Aid .. .. K£			(–) 237,500			
		Change in Net Expenditure Head 209 .. K£			(–) **815,871**	(–) **237,500**	(–) **731,277**	(–) **815,871**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the Vice-President and Ministry of Planning and National Development

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		061 Planning and Development Services *–(Contd.)*						
211		**211 Economic and Basic Infrastructure Department**						
	306	Monitoring and Evaluation	471,250	440,000	(–) 31,250	(+) 52,800	(+) 264,000	(–) 84,050
	314	Small Scale Enterprises		780,000	(+) 780,000	(+) 780,000	–	–
		GROSS EXPENDITURE .. .. .. K£			(+) **748,750**	(+) **832,800**	(+) **264,000**	(–) **84,050**
		Appropriations in Aid						
	900	Direct Payment - UNICEF	35,200	88,000	(+) 52,800			
	902	Direct Payment - UK	–	780,000	(+) 780,000			
		Total Appropriations in Aid .. .. K£			(+) 832,800			
		Change in Net Expenditure Head 211 .. K£			(–) **84,050**	(+) **832,800**	(+) **264,000**	(–) **84,050**
212		**212 Macro Economic Planning**						
	100	Transport Operating Expenses	6,400	2,000	(–) 4,400	–	–	(–) 4,400
	185	Computer Expenses	12,100	16,500	(+) 4,400	–	–	(+) 4,400
	186	Development Plan preparations	–	400,000	(+) 400,000	–	–	(+) 400,000
		Change in Net Expenditure Head 212 .. K£			(+) **400,000**	–	–	(+) **400,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the Vice-President and Ministry of Planning and National Development

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
		061 Planning and Development Services *–(Contd.)*	K£	K£	K£	K£	K£	K£
221		**221 Human Resources and Social Services Department**						
	315	Monitoring and Evaluation	–	240,000	(+) 240,000	(+) 48,000	(+) 192,000	(+) 192,000
		GROSS EXPENDITURE .. .. .. K£			(+) **240,000**	(+) **48,000**	(+) **192,000**	(+) **192,000**
		Appropriations in Aid						
	903	Direct Payment - UNICEF	–	48,000	(+) 48,000			
		Change in Net Expenditure Head 221 .. K£			(+) **192,000**	(+) **48,000**	(+) **192,000**	(+) **192,000**
242		**242 National Council for Population and Development**						
	345	Strengthening of NCPD Activities	60,000	200,000	(+) 140,000	–	–	(+) 140,000
	348	Srengthening of NCPD Capacity Building	–	500,000	(+) 500,000	–	–	(+) 500,000
	354	Fourth Population Project	9,606,230	6,500,000	(–) 3,106,230	(–) 1,200,000	(–) 1,241,178	(–) 1,906,230
	405	Civil Works	5,750,000	4,550,000	(–) 1,200,000	(–) 800,000	(–) 150,000	(–) 400,000
		GROSS EXPENDITURE .. .. .. K£			(–) **3,666,230**	(–) **2,000,000**	(–) **1,391,178**	(–) **1,666,230**
		Appropriations in Aid						
	953	Direct Payment - IDA	3,500,000	1,500,000	(–) 2,000,000			
		Change in Net Expenditure Head 242 .. K£			(–) **1,666,230**	(–) **2,000,000**	(–) **1,391,178**	(–) **1,666,230**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the Vice-President and Ministry of Planning and National Development

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		061 Planning and Development Services –*(Contd.)*						
244		**244 Kwale, Kilifi District Development Projects**						
	100	Transport Operating Expenses	47,700	–	(–) 47,700	–	–	(–) 47,700
	110	Travelling and Accommodation Expenses	33,000	–	(–) 33,000	–	–	(–) 33,000
	120	Postal and Telegrams Expenses	7,400	–	(–) 7,400	–	–	(–) 7,400
	121	Telephone Expenses	10,000	–	(–) 10,000	–	–	(–) 10,000
	174	Purchase of Stationery	15,000	–	(–) 15,000	–	–	(–) 15,000
	185	Computer Expenses	14,000	–	(–) 14,000	–	–	(–) 14,000
	250	Maintenance of Plant, Machinery and Equipment	19,000	–	(–) 19,000	–	–	(–) 19,000
		Change in Net Expenditure Head 244 .. K£			(–) **146,100**	–	–	(–) **146,100**
		Change in Net Expenditure Subvote 061 K£			(–) **9,250,907**	(+) **2,008,800**	(–) **8,508,355**	(–) **9,250,907**
		062 Statistical Services						
214		**214 Central Bureau of Statistics**						
	196	Urban Household Budget Survey	9,300,000	–	(–) 9,300,000	–	(–) 9,300,000	(–) 9,300,000
	198	Data Generation and Analysis	–	62,000	(+) 62,000	(+) 62,000	–	–
	523	International Price Comparison Programme(Phase 6)	294,100	–	(–) 294,100	(–) 294,100	–	–
		GROSS EXPENDITURE .. .. .. K£			(–) **9,532,100**	(–) **232,100**	(–) **9,300,000**	(–) **9,300,000**
		Appropriations in Aid						
	902	Direct Payment - EEC	294,100	–	(–) 294,100			
	904	Direct Payment - UNICEF	–	62,000	(+) 62,000			
		Total Appropriations in Aid .. .. K£			(–) 232,100			

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the Vice-President and Ministry of Planning and National Development

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		062 Statistical Services –(Contd.)						
214		**214 Central Bureau of Statistics –(Contd.)**						
		Change in Net Expenditure Head 214 .. K£			(–) 9,300,000	(–) 232,100	(–) 9,300,000	(–) 9,300,000
219		**219 Department of Resource Survey and Remote Sensing**						
	001	Personal Emoluments (Technical Aid Staff)	1,900,000	1,500,000	(–) 400,000	–	(–) 400,000	(–) 400,000
	194	Training Expenses	200,000	300,000	(+) 100,000	–	(+) 100,000	(+) 100,000
	221	Equipment - Computer Data Management	200,000	240,000	(+) 40,000	–	(+) 80,000	(+) 40,000
		Change in Net Expenditure Head 219 .. K£			(–) 260,000	–	(–) 220,000	(–) 260,000
		Change in Net Expenditure Subvote 062 K£			(–) 9,560,000	(–) 232,100	(–) 9,520,000	(–) 9,560,000
		Total Change in Net Expenditure Vote D06 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT K£			(–) 18,516,151	(+) 1,776,700	(–) 18,028,355	(–) 18,516,151

		K£
Total original net Estimates		45,694,060
Less – Reduction as above	(–)	18,516,151
NET TOTAL	K£	27,177,909

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			060 General Administration and Planning						
206			**206 Headquarters Administrative Services**						
	000		**000 Headquarters**						
		295	Minor Alterations and Maintenance Works Additional funds are required to carry out repairs on a building.	10,000	304,756	(+) 294,756	–	–	(+) 294,756
			Change in Net Expenditure Head 206 .. K£			(+) 294,756	–	–	(+) 294,756
			Change in Net Expenditure Subvote 060 K£			(+) 294,756	–	–	(+) 294,756
			061 Planning and Development Services						
207			**207 Rural Planning Department**						
	015		**015 EEC Micro Project**						
		312	Community Development Fund	3,000,000	3,000,000	–	(+) 3,000,000	(–) 3,000,000	(–) 3,000,000
		313	Project Manangement Department	2,000,000	–	(–) 2,000,000	–	(–) 2,000,000	(–) 2,000,000
		314	Small Scale Enterprise	2,000,000	–	(–) 2,000,000	–	(–) 2,000,000	(–) 2,000,000
			GROSS EXPENDITURE .. .. .. K£			(–) 4,000,000	(+) 3,000,000	(–) 7,000,000	(–) 7,000,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			061 Planning and Development Services *–(Contd.)*						
207			**207 Rural Planning Department** *–(Contd.)*						
	015		**015 EEC Micro Project** *–(Contd.)*						
			Appropriations in Aid						
		901	Direct Payment - EEC	–	3,000,000	(+) 3,000,000			
			Change in Net Expenditure Subhead 015 K£			(–) 7,000,000	(+) 3,000,000	(–) 7,000,000	(–) 7,000,000
	020		**020 District Development Fund**						
		316	Contribution to DDF - GOK	794,756	500,000	(–) 294,756	–	–	(–) 294,756
			Change in Net Expenditure Head 207 .. K£			(–) 7,294,756	(+) 3,000,000	(–) 7,000,000	(–) 7,294,756
208			**208 Rural Services Co-ordination and Training Unit**						
	000		**000 Headquarters**						
		100	Transport Operating Expenses	31,000	20,000	(–) 11,000	(–) 11,500	–	(+) 500
		110	Travelling and Accommodation Expenses	8,500	7,000	(–) 1,500	(–) 7,000	–	(+) 5,500
		187	District Management Information Systems	65,000	127,100	(+) 62,100	–	(+) 62,100	(+) 62,100
			Additional funds are required for management of information centres and training units in the district.						

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			061 Planning and Development Services *–(Contd.)*						
208			**208 Rural Services Co-ordination and Training Unit** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
		197	Baringo CSD Project Funds are required for the child survival development project.	–	220,000	(+) 220,000	(+) 176,000	(+) 44,000	(+) 44,000
		198	Kisumu CSD Project Funds are required for child survival development project.	–	160,000	(+) 160,000	(+) 128,000	(+) 32,000	(+) 32,000
		199	Mombasa CSD Project Funds are required for child survival development project.	–	100,000	(+) 100,000	(+) 80,000	(+) 20,000	(+) 20,000
			GROSS EXPENDITURE .. .. .. K£			(+) **529,600**	(+) **365,500**	(+) **158,100**	(+) **164,100**
			Appropriations in Aid						
		900	Direct Payment - NETHERLANDS	27,000	8,500	(–) 18,500			
		910	Direct Payment - UNICEF	–	176,000	(+) 176,000			
		911	Direct Payment - UNICEF	–	128,000	(+) 128,000			
		912	Direct Payment - UNICEF	–	80,000	(+) 80,000			
			Total Appropriations in Aid .. .. K£			(+) 365,500			
			Change in Net Expenditure Subhead 000 K£			(+) **164,100**	(+) **365,500**	(+) **158,100**	(+) **164,100**
			Change in Net Expenditure Head 208 .. K£			(+) **164,100**	(+) **365,500**	(+) **158,100**	(+) **164,100**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			061 Planning and Development Services *–(Contd.)*						
209			**209 Farmers Groups and Community Support**						
	000		**000 Headquarters**						
		100	Transport Operating Expenses	47,000	11,550	(–) 35,450	–	(–) 28,000	(–) 35,450
		110	Travelling and Accommodation Expenses	22,220	7,220	(–) 15,000	–	(–) 11,306	(–) 15,000
		121	Telephone Expenses	14,000	9,000	(–) 5,000	–	(–) 3,100	(–) 5,000
		174	Purchase of Stationery	32,200	7,000	(–) 25,200	–	(–) 26,500	(–) 25,200
		184	Contracted Professional Services	60,000	10,000	(–) 50,000	(–) 10,000	(–) 41,500	(–) 40,000
		185	Computer Expenses	27,700	10,000	(–) 17,700	–	(–) 17,750	(–) 17,700
		190	Miscellaneous Other Charges	11,110	2,000	(–) 9,110	–	(–) 7,743	(–) 9,110
		194	Training Expenses	250,000	157,500	(–) 92,500	(–) 92,500	(–) 50,000	–
		220	Purchase of Plant and Equipment	50,000	9,000	(–) 41,000	(–) 50,000	(+) 3,500	(+) 9,000
		250	Maintenance of Plant, Machinery and Equipment	8,800	2,000	(–) 6,800	–	(–) 5,930	(–) 6,800
			GROSS EXPENDITURE .. .. .. K£			(–) **297,760**	(–) **152,500**	(–) **188,329**	(–) **145,260**
			Appropriations in Aid						
		918	Direct Payment - IFAD	260,000	107,500	(–) 152,500			
			Change in Net Expenditure Subhead 000 K£			(–) **145,260**	(–) **152,500**	(–) **188,329**	(–) **145,260**
	002		**002 Nyeri Dry Areas Smallholder and Community Service Headquarters**						
		100	Transport Operating Expenses	10,000	8,000	(–) 2,000	–	(–) 5,000	(–) 2,000
		110	Travelling and Accommodation Expenses	5,000	3,000	(–) 2,000	–	(–) 3,500	(–) 2,000
		121	Telephone Expenses	3,000	3,000	–	–	(–) 900	–
		174	Purchase of Stationery	10,000	3,000	(–) 7,000	–	(–) 8,500	(–) 7,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96				Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue			
				K£	K£	K£	K£		K£		K£	
			061 Planning and Development Services *–(Contd.)*									
209			**209 Farmers Groups and Community Support** *–(Contd.)*									
	002		**002 Nyeri Dry Areas Smallholder and Community Service Headquarters** *–(Contd.)*									
		184	Contracted Professional Services	20,000	–	(–) 20,000		–	(–)	20,000	(–)	20,000
		185	Computer Expenses	7,000	5,000	(–) 2,000		–	(–)	3,500	(–)	2,000
		194	Training Expenses	61,045	31,000	(–) 30,045		–	(–)	30,045	(–)	30,045
		200	Replacement of Motor Vehicles	40,000	–	(–) 40,000	(–)	40,000		–		–
		250	Maintenance of Plant, Machinery and Equipment	2,000	1,000	(–) 1,000		–	(–)	1,300	(–)	1,000
			GROSS EXPENDITURE .. .. .. K£			**(–) 104,045**	**(–) 40,000**		**(–) 72,745**		**(–) 64,045**	
			Appropriations in Aid									
		918	Direct Payment - IFAD	40,000	–	(–) 40,000						
			Change in Net Expenditure Subhead 002 K£			**(–) 64,045**	**(–) 40,000**		**(–) 72,745**		**(–) 64,045**	
	250		**250 Nyeri District**									
		000	Personal Emoluments	18,500	5,752	(–) 12,748		–	(–)	15,070	(–)	12,748
		050	House Allowances	5,300	2,598	(–) 2,702		–	(–)	3,482	(–)	2,702
		065	Medical Allowance	2,040	1,305	(–) 735		–	(–)	1,125	(–)	735
		080	Passage and Leave Expenses	1,100	550	(–) 550		–	(–)	715	(–)	550
		100	Transport Operating Expenses	14,000	4,000	(–) 10,000		–	(–)	10,500	(–)	10,000
		110	Travelling and Accommodation Expenses	8,000	3,225	(–) 4,775		–	(–)	5,825	(–)	4,775
		120	Postal and Telegrams Expenses	400	250	(–) 150		–	(–)	225	(–)	150
		121	Telephone Expenses	5,000	2,000	(–) 3,000		–	(–)	4,000	(–)	3,000
		140	Electricity Expenses	1,700	850	(–) 850		–	(–)	1,105	(–)	850

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			061 Planning and Development Services *–(Contd.)*						
209			**209 Farmers Groups and Community Support** *–(Contd.)*						
	250		**250 Nyeri District** *–(Contd.)*						
		141	Water and Conservancy Expenses	800	400	(–) 400	–	(–) 555	(–) 400
		171	Publishing and Printing Expenses	600	250	(–) 350	–	(–) 425	(–) 350
		172	Purchase of Uniforms and Clothing	800	400	(–) 400	–	(–) 600	(–) 400
		173	Library Expenses	2,000	1,000	(–) 1,000	–	(–) 1,000	(–) 1,000
		174	Purchase of Stationery	5,000	2,000	(–) 3,000	–	(–) 4,000	(–) 3,000
		175	Advertising and Publicity	3,500	1,250	(–) 2,250	–	(–) 2,800	(–) 2,250
		185	Computer Expenses	6,000	2,000	(–) 4,000	–	(–) 5,000	(–) 4,000
		190	Miscellaneous Other Charges	1,600	500	(–) 1,100	–	(–) 1,250	(–) 1,100
		193	Fees, Commissions and Honoraria	3,500	1,000	(–) 2,500	–	(–) 2,500	(–) 2,500
		220	Purchase of Plant and Equipment	20,000	5,500	(–) 14,500	–	(–) 4,000	(–) 14,500
		250	Maintenance of Plant, Machinery and Equipment	3,500	1,000	(–) 2,500	–	(–) 2,800	(–) 2,500
		260	Maintenance of Buildings and Stations	5,000	1,000	(–) 4,000	–	(–) 4,300	(–) 4,000
			Change in Net Expenditure Subhead 250 K£			(–) **71,510**	–	(–) **71,277**	(–) **71,510**
	610		**610 Kisii District**						
		000	Personal Emoluments	19,000	8,464	(–) 10,536	–	(–) 9,284	(–) 10,536
		050	House Allowances	4,400	2,529	(–) 1,871	–	(–) 1,891	(–) 1,871
		065	Medical Allowance	2,040	1,313	(–) 727	–	(–) 1,074	(–) 727
		100	Transport Operating Expenses	10,000	2,500	(–) 7,500	–	(–) 4,525	(–) 7,500
		110	Travelling and Accommodation Expenses	8,000	2,000	(–) 6,000	–	(–) 3,650	(–) 6,000
		120	Postal and Telegrams Expenses	540	150	(–) 390	–	(–) 331	(–) 390
		121	Telephone Expenses	3,500	1,000	(–) 2,500	–	(–) 2,725	(–) 2,500
		140	Electricity Expenses	2,670	890	(–) 1,780	–	(–) 1,512	(–) 1,780
		141	Water and Conservancy Expenses	1,330	450	(–) 880	–	(–) 747	(–) 880
		171	Publishing and Printing Expenses	500	225	(–) 275	–	(–) 233	(–) 275

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			061 Planning and Development Services *–(Contd.)*						
209			**209 Farmers Groups and Community Support** *–(Contd.)*						
	610		**610 Kisii District** *–(Contd.)*						
		172	Purchase of Uniforms and Clothing	500	–	(–) 500	–	(–) 425	(–) 500
		174	Purchase of Stationery	2,850	950	(–) 1,900	–	(–) 1,615	(–) 1,900
		175	Advertising and Publicity	350	175	(–) 175	–	(–) 147	(–) 175
		185	Computer Expenses	4,500	650	(–) 3,850	–	(–) 3,270	(–) 3,850
		190	Miscellaneous Other Charges	1,200	400	(–) 800	–	(–) 680	(–) 800
		193	Fees, Commissions and Honoraria	3,500	1,500	(–) 2,000	–	(–) 2,000	(–) 2,000
		220	Purchase of Plant and Equipment	10,000	1,200	(–) 8,800	–	(–) 3,000	(–) 8,800
		250	Maintenance of Plant, Machinery and Equipment	2,500	1,000	(–) 1,500	–	(–) 450	(–) 1,500
			Change in Net Expenditure Subhead 610 K£			(–) 51,984	–	(–) 37,559	(–) 51,984
	630		**630 Siaya District**						
		000	Personal Emoluments	19,000	7,762	(–) 11,238	–	(–) 10,328	(–) 11,238
		050	House Allowances	4,400	2,375	(–) 2,025	–	(–) 2,172	(–) 2,025
		065	Medical Allowance	2,040	1,691	(–) 349	–	(–) 753	(–) 349
		100	Transport Operating Expenses	10,000	3,000	(–) 7,000	–	(–) 3,100	(–) 7,000
		110	Travelling and Accommodation Expenses	8,000	1,500	(–) 6,500	–	(–) 2,375	(–) 6,500
		120	Postal and Telegrams Expenses	540	250	(–) 290	–	(–) 234	(–) 290
		121	Telephone Expenses	3,500	1,500	(–) 2,000	–	(–) 1,294	(–) 2,000
		140	Electricity Expenses	2,670	1,000	(–) 1,670	–	(–) 1,494	(–) 1,670
		141	Water and Conservancy Expenses	1,330	550	(–) 780	–	(–) 663	(–) 780
		172	Purchase of Uniforms and Clothing	500	250	(–) 250	–	(–) 238	(–) 250
		174	Purchase of Stationery	2,850	1,000	(–) 1,850	–	(–) 1,722	(–) 1,850
		185	Computer Expenses	4,500	1,500	(–) 3,000	–	(+) 593	(–) 3,000
		190	Miscellaneous Other Charges	1,200	500	(–) 700	–	(–) 595	(–) 700
		193	Fees, Commissions and Honoraria	3,500	1,500	(–) 2,000	–	(–) 2,000	(–) 2,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			061 Planning and Development Services *–(Contd.)*						
209			**209 Farmers Groups and Community Support** *–(Contd.)*						
	630		**630 Siaya District** *–(Contd.)*						
		220	Purchase of Plant and Equipment	10,000	2,000	(–) 8,000	(–) 8,000	(–) 25	–
		250	Maintenance of Plant, Machinery and Equipment	2,500	1,500	(–) 1,000	–	(–) 850	(–) 1,000
		260	Maintenance of Buildings and Stations	1,200	1,500	(+) 300	–	(+) 255	(+) 300
			Additional funds are required for maintenance of stations in the district.						
			GROSS EXPENDITURE .. .. .. K£			(–) 48,352	(–) 8,000	(–) 26,995	(–) 40,352
			Appropriations in Aid						
		918	Direct Payment - IFAD	8,000	–	(–) 8,000			
			Change in Net Expenditure Subhead 630 K£			(–) 40,352	(–) 8,000	(–) 26,995	(–) 40,352
	640		**640 Homa Bay District**						
		000	Personal Emoluments	19,000	7,579	(–) 11,421	–	(–) 10,483	(–) 11,421
		050	House Allowances	4,400	3,195	(–) 1,205	–	(–) 1,025	(–) 1,205
		065	Medical Allowance	2,040	1,610	(–) 430	–	(–) 822	(–) 430
		080	Passage and Leave Expenses	1,000	1,000	–	–	(+) 100	–
		100	Transport Operating Expenses	10,000	3,000	(–) 7,000	–	(–) 6,250	(–) 7,000
		110	Travelling and Accommodation Expenses	8,000	2,000	(–) 6,000	–	(–) 3,800	(–) 6,000
		120	Postal and Telegrams Expenses	1,200	1,200	–	–	(–) 510	–
		121	Telephone Expenses	2,500	2,000	(–) 500	–	(–) 575	(–) 500

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			061 Planning and Development Services *–(Contd.)*						
209			**209 Farmers Groups and Community Support** *–(Contd.)*						
	640		**640 Homa Bay District** *–(Contd.)*						
		140	Electricity Expenses	2,220	750	(–) 1,470	–	(–) 1,560	(–) 1,470
		141	Water and Conservancy Expenses	1,110	500	(–) 610	–	(–) 380	(–) 610
		171	Publishing and Printing Expenses	500	250	(–) 250	–	(–) 205	(–) 250
		172	Purchase of Uniforms and Clothing	750	–	(–) 750	–	(–) 425	(–) 750
		174	Purchase of Stationery	5,000	2,000	(–) 3,000	–	(–) 2,700	(–) 3,000
		175	Advertising and Publicity	700	350	(–) 350	–	(–) 295	(–) 350
		185	Computer Expenses	4,800	1,500	(–) 3,300	–	(–) 2,955	(–) 3,300
		190	Miscellaneous Other Charges	2,000	750	(–) 1,250	–	(–) 1,060	(–) 1,250
		193	Fees, Commissions and Honoraria	3,500	1,500	(–) 2,000	–	(–) 2,000	(–) 2,000
		220	Purchase of Plant and Equipment	10,000	2,000	(–) 8,000	–	(–) 350	(–) 8,000
		250	Maintenance of Plant, Machinery and Equipment	1,100	1,000	(–) 100	–	(–) 85	(–) 100
		260	Maintenance of Buildings and Stations	1,500	1,000	(–) 500	–	(+) 775	(–) 500
		400	Construction of Buildings - Non-Residential	10,000	10,000	–	–	(–) 3,400	–
			Change in Net Expenditure Subhead 640 K£			(–) 48,136	–	(–) 38,005	(–) 48,136
	660		**660 Migori District**						
		000	Personal Emoluments	19,000	11,320	(–) 7,680	–	(–) 9,853	(–) 7,680
		050	House Allowances	4,400	3,633	(–) 767	–	(–) 987	(–) 767
		065	Medical Allowance	2,040	1,763	(–) 277	–	(–) 692	(–) 277
		080	Passage and Leave Expenses	1,500	1,000	(–) 500	–	(–) 425	(–) 500
		100	Transport Operating Expenses	10,000	3,000	(–) 7,000	–	(–) 4,550	(–) 7,000
		110	Travelling and Accommodation Expenses	8,000	2,000	(–) 6,000	–	(–) 3,800	(–) 6,000
		120	Postal and Telegrams Expenses	1,009	200	(–) 809	–	(–) 687	(–) 809
		121	Telephone Expenses Additional funds are required to settle pending telephone bills.	1,900	2,500	(+) 600	–	(+) 210	(+) 600

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			061 Planning and Development Services *–(Contd.)*						
209			**209 Farmers Groups and Community Support** *–(Contd.)*						
	660		**660 Migori District** *–(Contd.)*						
		140	Electricity Expenses	1,000	600	(–) 400	–	(–) 340	(–) 400
		172	Purchase of Uniforms and Clothing	500	–	(–) 500	–	(–) 425	(–) 500
		174	Purchase of Stationery	2,800	1,500	(–) 1,300	–	(–) 1,105	(–) 1,300
		175	Advertising and Publicity	3,500	2,000	(–) 1,500	–	(–) 1,225	(–) 1,500
		185	Computer Expenses	4,500	2,000	(–) 2,500	–	(–) 2,125	(–) 2,500
		193	Fees, Commissions and Honoraria	3,500	1,500	(–) 2,000	–	(–) 2,000	(–) 2,000
		220	Purchase of Plant and Equipment Funds are required for purchase of essential equipment.	–	2,250	(+) 2,250	–	–	(+) 2,250
		250	Maintenance of Plant, Machinery and Equipment	1,200	1,000	(–) 200	–	(–) 170	(–) 200
		260	Maintenance of Buildings and Stations	1,500	500	(–) 1,000	–	(–) 850	(–) 1,000
			Change in Net Expenditure Subhead 660 K£			(–) 29,583	–	(–) 29,024	(–) 29,583
	670		**670 Kuria District**						
		000	Personal Emoluments	10,000	5,504	(–) 4,496	–	(–) 4,422	(–) 4,496
		050	House Allowances	3,500	2,510	(–) 990	–	(–) 1,525	(–) 990
		065	Medical Allowance	2,040	1,566	(–) 474	–	(–) 709	(–) 474
		080	Passage and Leave Expenses	1,200	300	(–) 900	–	(–) 795	(–) 900
		100	Transport Operating Expenses	6,000	2,000	(–) 4,000	–	(–) 2,550	(–) 4,000
		110	Travelling and Accommodation Expenses	4,000	2,000	(–) 2,000	–	(–) 1,700	(–) 2,000
		120	Postal and Telegrams Expenses	560	200	(–) 360	–	(–) 306	(–) 360
		121	Telephone Expenses	4,000	1,500	(–) 2,500	–	(–) 2,125	(–) 2,500
		140	Electricity Expenses	1,460	400	(–) 1,060	–	(–) 901	(–) 1,060
		141	Water and Conservancy Expenses	740	500	(–) 240	–	(–) 204	(–) 240
		172	Purchase of Uniforms and Clothing	1,200	–	(–) 1,200	–	(–) 1,020	(–) 1,200

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			061 Planning and Development Services *–(Contd.)*						
209			**209 Farmers Groups and Community Support** *–(Contd.)*						
	670		**670 Kuria District** *–(Contd.)*						
		174	Purchase of Stationery	4,900	1,200	(–) 3,700	–	(–) 3,145	(–) 3,700
		175	Advertising and Publicity	2,000	500	(–) 1,500	–	(–) 1,275	(–) 1,500
		193	Fees, Commissions and Honoraria	3,500	1,500	(–) 2,000	–	(–) 2,000	(–) 2,000
		220	Purchase of Plant and Equipment	50,000	3,000	(–) 47,000	–	(–) 13,230	(–) 47,000
		250	Maintenance of Plant, Machinery and Equipment	2,200	600	(–) 1,600	–	(–) 1,480	(–) 1,600
		260	Maintenance of Buildings and Stations	3,000	600	(–) 2,400	–	(–) 2,040	(–) 2,400
		400	Construction of Buildings - Non-Residential	100,000	50,000	(–) 50,000	–	(–) 50,000	(–) 50,000
			Change in Net Expenditure Subhead 670 K£			(–) **126,420**	–	(–) **89,427**	(–) **126,420**
	930		**930 Kakamega District**						
		000	Personal Emoluments	18,500	11,214	(–) 7,286	–	(–) 9,094	(–) 7,286
		050	House Allowance	5,445	3,876	(–) 1,569	–	(–) 1,634	(–) 1,569
		065	Medical Allowance Additional funds are required for payment of medical allowance to project staff.	2,040	2,060	(+) 20	–	(–) 439	(+) 20
		080	Passage and Leave Expenses	605	605	–	–	(+) 100	–
		100	Transport Operating Expenses	10,000	4,250	(–) 5,750	–	(–) 4,363	(–) 5,750
		110	Travelling and Accommodation Expenses	8,000	2,000	(–) 6,000	–	(–) 3,800	(–) 6,000
		120	Postal and Telegrams Expenses	650	375	(–) 275	–	(–) 212	(–) 275
		121	Telephone Expenses	1,800	1,100	(–) 700	–	(+) 150	(–) 700
		140	Electricity Expenses	800	460	(–) 340	–	(+) 51	(–) 340
		141	Water and Conservancy Expenses	400	230	(–) 170	–	(–) 145	(–) 170
		171	Publishing and Printing Expenses	400	230	(–) 170	–	(–) 145	(–) 170
		172	Purchase of Uniforms and Clothing	450	450	–	–	(–) 68	–

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			061 Planning and Development Services *–(Contd.)*						
209			**209 Farmers Groups and Community Support** *–(Contd.)*						
	930		**930 Kakamega District** *–(Contd.)*						
		174	Purchase of Stationery	3,300	1,200	(–) 2,100	–	(–) 1,935	(–) 2,100
		185	Computer Expenses	4,500	1,840	(–) 2,660	–	(–) 2,406	(–) 2,660
		190	Miscellaneous Other Charges	1,200	690	(–) 510	–	(–) 434	(–) 510
		193	Fees, Commissions and Honoraria	3,500	1,500	(–) 2,000	–	(–) 2,000	(–) 2,000
		220	Purchase of Plant and Equipment	10,000	750	(–) 9,250	(–) 8,000	(–) 1,300	(–) 1,250
		250	Maintenance of Plant, Machinery and Equipment	2,200	1,365	(–) 835	–	(–) 710	(–) 835
		260	Maintenance of Buildings and Stations	2,200	1,365	(–) 835	–	(–) 730	(–) 835
			GROSS EXPENDITURE .. .. .. K£			**(–) 40,430**	**(–) 8,000**	**(–) 29,114**	**(–) 32,430**
			Appropriations in Aid						
		918	Credit Purchase - IFAD	8,000	–	(–) 8,000			
			Change in Net Expenditure Subhead 930 K£			**(–) 32,430**	**(–) 8,000**	**(–) 29,114**	**(–) 32,430**
	940		**940 Vihiga District**						
		000	Personal Emoluments	18,500	6,996	(–) 11,504	–	(–) 10,679	(–) 11,504
		050	House Allowances	5,500	2,302	(–) 3,198	–	(–) 3,019	(–) 3,198
		065	Medical Allowance Additional funds are required for payment of medical allowance to project staff.	2,040	2,241	(+) 201	–	(–) 136	(+) 201
		100	Transport Operating Expenses	10,000	3,000	(–) 7,000	–	(–) 2,950	(–) 7,000

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			061 Planning and Development Services *–(Contd.)*						
209			**209 Farmers Groups and Community Support** *–(Contd.)*						
	940		**940 Vihiga District** *–(Contd.)*						
		110	Travelling and Accommodation Expenses	8,000	2,000	(–) 6,000	–	(–) 5,400	(–) 6,000
		120	Postal and Telegrams Expenses	600	300	(–) 300	–	(–) 255	(–) 300
		121	Telephone Expenses Additional funds are required to clear a pending telephone bill.	1,100	2,000	(+) 900	–	(+) 627	(+) 900
		140	Electricity Expenses	730	730	–	–	(+) 308	–
		141	Water and Conservancy Expenses	370	370	–	–	(+) 2	–
		174	Purchase of Stationery	3,200	1,500	(–) 1,700	–	(–) 2,075	(–) 1,700
		175	Advertising and Publicity	3,000	1,000	(–) 2,000	–	(–) 1,700	(–) 2,000
		185	Computer Expenses	8,400	2,000	(–) 6,400	(–) 4,000	(–) 2,340	(–) 2,400
		190	Miscellaneous Other Charges	2,200	550	(–) 1,650	–	(–) 1,410	(–) 1,650
		193	Fees, Commissions and Honoraria	3,500	1,500	(–) 2,000	–	(–) 2,000	(–) 2,000
		220	Purchase of Plant and Equipment	45,000	3,000	(–) 42,000	(–) 25,000	(–) 13,000	(–) 17,000
		260	Maintenance of Buildings and Stations	4,000	1,500	(–) 2,500	–	(–) 2,275	(–) 2,500
		400	Construction of Buildings - Non-Residential	150,000	–	(–) 150,000	–	(–) 102,500	(–) 150,000
			GROSS EXPENDITURE .. .. .. K£			**(–) 235,151**	**(–) 29,000**	**(–) 148,802**	**(–) 206,151**
			Appropriations in Aid						
		918	Credit Purchase - IFAD	29,000	–	(–) 29,000			
			Change in Net Expenditure Subhead 940 K£			**(–) 206,151**	**(–) 29,000**	**(–) 148,802**	**(–) 206,151**
			Change in Net Expenditure Head 209 .. K£			**(–) 815,871**	**(–) 237,500**	**(–) 731,277**	**(–) 815,871**

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II. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			061 Planning and Development Services *–(Contd.)*						
211			**211 Economic and Basic Infrastructure Department**						
	000		**000 Headquarters**						
		306	Monitoring and Evaluation	471,250	440,000	(–) 31,250	(+) 52,800	(+) 264,000	(–) 84,050
		314	Small Scale Enterprises	–	780,000	(+) 780,000	(+) 780,000	–	–
			Funds are required to enable the department to continue with the project.						
			GROSS EXPENDITURE .. .. .. K£			(+) 748,750	(+) 832,800	(+) 264,000	(–) 84,050
			Appropriations in Aid						
		900	Direct Payment - UNICEF	35,200	88,000	(+) 52,800			
		902	Direct Payment - UK	–	780,000	(+) 780,000			
			Total Appropriations in Aid .. .. K£			(+) 832,800			
			Change in Net Expenditure Subhead 000 K£			(–) 84,050	(+) 832,800	(+) 264,000	(–) 84,050
			Change in Net Expenditure Head 211 .. K£			(–) 84,050	(+) 832,800	(+) 264,000	(–) 84,050

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			061 Planning and Development Services *–(Contd.)*						
212			**212 Macro Economic Planning**						
	000		**000 Headquarters**						
		100	Transport Operating Expenses	6,400	2,000	(–) 4,400	–	–	(–) 4,400
		185	Computer Expenses Additional funds are required to carry out macro-economic research.	12,100	16,500	(+) 4,400	–	–	(+) 4,400
		186	Development Plan preparations Funds are required to be used to get data from all districts for the preparation of the 8th National Development Plan.	–	400,000	(+) 400,000	–	–	(+) 400,000
			Change in Net Expenditure Subhead 000 K£			(+) 400,000	–	–	(+) 400,000
			Change in Net Expenditure Head 212 .. K£			(+) 400,000	–	–	(+) 400,000
221			**221 Human Resources and Social Services Department**						
	000		**000 Headquarters**						
		315	Monitoring and Evaluation Funds are required for monitoring and evaluation work. Fully funded by a grant from UNICEF.	–	240,000	(+) 240,000	(+) 48,000	(+) 192,000	(+) 192,000
			GROSS EXPENDITURE .. .. .. K£			(+) 240,000	(+) 48,000	(+) 192,000	(+) 192,000

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			061 Planning and Development Services *–(Contd.)*						
221			**221 Human Resources and Social Services Department** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
			Appropriations in Aid						
		903	Direct Payment - UNICEF	–	48,000	(+) 48,000			
			Change in Net Expenditure Subhead 000 K£			(+) 192,000	(+) 48,000	(+) 192,000	(+) 192,000
			Change in Net Expenditure Head 221 .. K£			(+) 192,000	(+) 48,000	(+) 192,000	(+) 192,000
242			**242 National Council for Population and Development**						
	000		**000 Headquarters**						
		345	Strengthening of NCPD Activities Additional funds are required to enhance NCPD activities.	60,000	200,000	(+) 140,000	–	–	(+) 140,000
		348	Srengthening of NCPD Capacity Building Funds are required to strengthen NCPD operational capacity.	–	500,000	(+) 500,000	–	–	(+) 500,000
		354	Fourth Population Project	9,606,230	6,500,000	(–) 3,106,230	(–) 1,200,000	(–) 1,241,178	(–) 1,906,230
		405	Civil Works	5,750,000	4,550,000	(–) 1,200,000	(–) 800,000	(–) 150,000	(–) 400,000
			GROSS EXPENDITURE .. .. .. K£			(–) 3,666,230	(–) 2,000,000	(–) 1,391,178	(–) 1,666,230

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			061 Planning and Development Services *–(Contd.)*						
242			**242 National Council for Population and Development** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
			Appropriations in Aid						
		953	Direct Payment - IDA	3,500,000	1,500,000	(–) 2,000,000			
			Change in Net Expenditure Subhead 000 K£			**(–) 1,666,230**	**(–) 2,000,000**	**(–) 1,391,178**	**(–) 1,666,230**
			Change in Net Expenditure Head 242 .. K£			**(–) 1,666,230**	**(–) 2,000,000**	**(–) 1,391,178**	**(–) 1,666,230**
244			**244 Kwale, Kilifi District Development Projects**						
	000		**000 Headquarters**						
		100	Transport Operating Expenses	12,000	–	(–) 12,000	–	–	(–) 12,000
		110	Travelling and Accommodation Expenses	10,000	–	(–) 10,000	–	–	(–) 10,000
		120	Postal and Telegrams Expenses	5,000	–	(–) 5,000	–	–	(–) 5,000
		121	Telephone Expenses	3,000	–	(–) 3,000	–	–	(–) 3,000
		174	Purchase of Stationery	5,000	–	(–) 5,000	–	–	(–) 5,000
		185	Computer Expenses	5,000	–	(–) 5,000	–	–	(–) 5,000
		250	Maintenance of Plant, Machinery and Equipment	10,000	–	(–) 10,000	–	–	(–) 10,000
			Change in Net Expenditure Subhead 000 K£			**(–) 50,000**	–	–	**(–) 50,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			061 Planning and Development Services *–(Contd.)*						
244			**244 Kwale, Kilifi District Development Projects** *–(Contd.)*						
	300		**300 Coast Province**						
		100	Transport Operating Expenses	16,000	–	(–) 16,000	–	–	(–) 16,000
		110	Travelling and Accommodation Expenses	9,000	–	(–) 9,000	–	–	(–) 9,000
		120	Postal and Telegrams Expenses	800	–	(–) 800	–	–	(–) 800
		121	Telephone Expenses	3,000	–	(–) 3,000	–	–	(–) 3,000
		174	Purchase of Stationery	4,000	–	(–) 4,000	–	–	(–) 4,000
		185	Computer Expenses	5,000	–	(–) 5,000	–	–	(–) 5,000
		250	Maintenance of Plant, Machinery and Equipment	3,000	–	(–) 3,000	–	–	(–) 3,000
			Change in Net Expenditure Subhead 300 K£			(–) **40,800**	–	–	(–) [illegible]
	310		**310 Kilifi District**						
		100	Transport Operating Expenses	9,700	–	(–) 9,700	–	–	(–) 9,700
		110	Travelling and Accommodation Expenses	7,000	–	(–) 7,000	–	–	(–) 7,000
		120	Postal and Telegrams Expenses	800	–	(–) 800	–	–	(–) 800
		121	Telephone Expenses	2,000	–	(–) 2,000	–	–	(–) 2,000
		174	Purchase of Stationery	3,000	–	(–) 3,000	–	–	(–) 3,000
		185	Computer Expenses	2,000	–	(–) 2,000	–	–	(–) 2,000
		250	Maintenance of Plant, Machinery and Equipment	3,000	–	(–) 3,000	–	–	(–) 3,000
			Change in Net Expenditure Subhead 310 K£			(–) **27,500**	–	–	(–) **27,500**
	320		**320 Kwale District**						
		100	Transport Operating Expenses	10,000	–	(–) 10,000	–	–	(–) 10,000
		110	Travelling and Accommodation Expenses	7,000	–	(–) 7,000	–	–	(–) 7,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			061 Planning and Development Services *–(Contd.)*						
244			**244 Kwale, Kilifi District Development Projects** *–(Contd.)*						
	320		**320 Kwale District** *–(Contd.)*						
		120	Postal and Telegrams Expenses	800	–	(–) 800	–	–	(–) 800
		121	Telephone Expenses	2,000	–	(–) 2,000	–	–	(–) 2,000
		174	Purchase of Stationery	3,000	–	(–) 3,000	–	–	(–) 3,000
		185	Computer Expenses	2,000	–	(–) 2,000	–	–	(–) 2,000
		250	Maintenance of Plant, Machinery and Equipment	3,000	–	(–) 3,000	–	–	(–) 3,000
			Change in Net Expenditure Subhead 320 K£			(–) 27,800	–	–	(–) 27,800
			Change in Net Expenditure Head 244 .. K£			(–) 146,100	–	–	(–) 146,100
			Change in Net Expenditure Subvote 061 K£			(–) 9,250,907	(+) 2,008,800	(–) 8,508,355	(–) 9,250,907
			062 Statistical Services						
214			**214 Central Bureau of Statistics**						
	005		**005 Headquarters**						
		196	Urban Household Budget Survey	9,300,000	–	(–) 9,300,000	–	(–) 9,300,000	(–) 9,300,000
		198	Data Generation and Analysis Funds are required for collection and analysis of data. Fully funded by a grant from UNICEF.	–	62,000	(+) 62,000	(+) 62,000	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			062 Statistical Services *–(Contd.)*						
214			**214 Central Bureau of Statistics** *–(Contd.)*						
	005		**005 Headquarters** *–(Contd.)*						
		523	International Price Comparison Programme(Phase 6)	294,100	–	(–) 294,100	(–) 294,100	–	–
			GROSS EXPENDITURE .. .. .. K£			(–) **9,532,100**	(–) **232,100**	(–) **9,300,000**	(–) **9,300,000**
			Appropriations in Aid						
		902	Direct Payment - EEC	294,100	–	(–) 294,100			
		904	Direct Payment - UNICEF	–	62,000	(+) 62,000			
			Total Appropriations in Aid .. .. K£			(–) 232,100			
			Change in Net Expenditure Subhead 005 K£			(–) **9,300,000**	(–) **232,100**	(–) **9,300,000**	(–) **9,300,000**
			Change in Net Expenditure Head 214 .. K£			(–) **9,300,000**	(–) **232,100**	(–) **9,300,000**	(–) **9,300,000**
219			**219 Department of Resource Survey and Remote Sensing**						
	005		**005 Headquarters**						
		001	Personal Emoluments (Technical Aid Staff)	1,900,000	1,500,000	(–) 400,000	–	(–) 400,000	(–) 400,000
		194	Training Expenses Additional funds are required for training activities.	200,000	300,000	(+) 100,000	–	(+) 100,000	(+) 100,000
		221	Equipment - Computer Data Management Additional funds are required to purchase new survey and remote sensing equipment.	200,000	240,000	(+) 40,000	–	(+) 80,000	(+) 40,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			062 Statistical Services *–(Contd.)*						
219			**219 Department of Resource Survey and Remote Sensing** *–(Contd.)*						
	005		**005 Headquarters** *–(Contd.)*						
			Change in Net Expenditure Subhead 005 K£			(–) 260,000	–	(–) 220,000	(–) 260,000
			Change in Net Expenditure Head 219 .. K£			(–) 260,000	–	(–) 220,000	(–) 260,000
			Change in Net Expenditure Subvote 062 K£			(–) 9,560,000	(–) 232,100	(–) 9,520,000	(–) 9,560,000
			Total Change in Net Expenditure Vote D06 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT K£			(–) 18,516,151	(+) 1,776,700	(–) 18,028,355	(–) 18,516,151

VOTE D07 MINISTRY OF FINANCE

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1995/96

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1996, for the Ministry of Finance for capital expenditure including general administration and planning, minor works, construction of staff houses for Customs and Excise Department, for capital and share investment in banking and other institutions and for providing loans to statutory organizations.

Sixty two thousand, five hundred and eighty seven pounds.

(K£ 62,587)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1995/96		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
070 General Administration and Planning	(+) 5,531,250	(–) 2,037,800	(+) 7,569,050
071 Financial Services	(–) 9,285,116	(–) 9,748,988	(+) 463,872
072 Revenue Collection	(–) 13,302,000	–	(–) 13,302,000
076 Government Investment	(+) 35,666,665	(+) 30,335,000	(+) 5,331,665
TOTAL CHANGE IN EXPENDITURE VOTE D07 MINISTRY OF FINANCE	**(+) 18,610,799**	**(+) 18,548,212**	**(+) 62,587**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Finance

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96				Change in Net Expenditure	
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue			
		070 General Administration and Planning	K£	K£	K£	K£		K£		K£	
135		**135 Headquarters Administrative Services**									
	195	PSD on Management Process	–	100,000	(+) 100,000	(+)	100,000		–		–
	315	Kenya Revenue Authority - Capital Expenditure	–	8,500,000	(+) 8,500,000		–		–	(+)	8,500,000
	402	Alteration of Offices - Headquarters	750,000	1,000,000	(+) 250,000		–		–	(+)	250,000
	432	Construction of Access Road (Treasury Estate)	1,000,000	300,000	(–) 700,000		–		–	(–)	700,000
	526	Kenya Private Sector Development and Export Assistance Scheme	–	2,186,250	(+) 2,186,250	(+)	922,200	(+)	1,264,050	(+)	1,264,050
	529	Rural Enterprise Fund	50,000	5,000	(–) 45,000		–		–	(–)	45,000
	531	Kenya Export Development Support	330,000	200,000	(–) 130,000	(–)	130,000		–		–
	539	Strengthening of National Authorising Officer's Office	250,000	–	(–) 250,000	(–)	250,000		–		–
	546	Enhancement of Financial Management Systems	4,200,000	2,500,000	(–) 1,700,000		–		–	(–)	1,700,000
	547	Cross Border Trade Initiative Support	3,000,000	–	(–) 3,000,000	(–)	3,000,000		–		–
	549	TA to EIB Kenya Global Private Enterprise Project Phase II (CPF)	–	320,000	(+) 320,000	(+)	320,000		–		–
		GROSS EXPENDITURE .. .. .. K£			(+) **5,531,250**	(–)	**2,037,800**	(+)	**1,264,050**	(+)	**7,569,050**
		Appropriations in Aid									
	900	Direct Payment - EEC/EDF	–	320,000	(+) 320,000						
	906	Direct Payment - USAID	330,000	200,000	(–) 130,000						
	920	Direct Payment - UNDP	–	100,000	(+) 100,000						
	933	Direct Payment - EEC/EDF	250,000	–	(–) 250,000						
	938	Direct Payment - EEC/EDF	3,000,000	–	(–) 3,000,000						
	966	Direct Payment - IDA	–	922,200	(+) 922,200						
		Total Appropriations in Aid .. .. K£			(–) 2,037,800						
		Change in Net Expenditure Head 135 .. K£			(+) **7,569,050**	(–)	**2,037,800**	(+)	**1,264,050**	(+)	**7,569,050**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Finance

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Change in Net Expenditure Subvote 070 K£			(+) **7,569,050**	(–) **2,037,800**	(+) **1,264,050**	(+) **7,569,050**
		071 Financial Services						
137		**137 Fiscal and Monetary Affairs Department**						
	532	Kenya Revenue Authority	10,000,000	–	(–) 10,000,000	(–) 10,000,000	–	–
		GROSS EXPENDITURE .. .. .. K£			(–) **10,000,000**	(–) **10,000,000**	–	–
		Appropriations in Aid						
	905	Direct Payment - EEC	10,000,000	–	(–) 10,000,000			
		Change in Net Expenditure Head 137 .. K£			–	(–) **10,000,000**	–	–
138		**138 External Resources Department**						
	184	Contracted Professional Services	–	245,000	(+) 245,000	–	(+) 245,000	(+) 245,000
	195	Training on IFAD Programme Payments	125,000	293,872	(+) 168,872	(–) 50,000	(+) 168,872	(+) 218,872
	220	Purchase of Plant and Equipment	–	288,512	(+) 288,512	(+) 288,512	–	–
	221	Purchase of Plant and Equipment	–	12,500	(+) 12,500	(+) 12,500	–	–
		GROSS EXPENDITURE .. .. .. K£			(+) **714,884**	(+) **251,012**	(+) **413,872**	(+) **463,872**
		Appropriations in Aid						
	902	Direct Payment - IFAD	–	12,500	(+) 12,500			
	903	Direct Payment - IFAD	50,000	288,512	(+) 238,512			
		Total Appropriations in Aid .. .. K£			(+) 251,012			

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Finance

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		071 Financial Services *–(Contd.)*						
138		**138 External Resources Department** *–(Contd.)*						
		Change in Net Expenditure Head 138 .. K£			(+) 463,872	(+) 251,012	(+) 413,872	(+) 463,872
		Change in Net Expenditure Subvote 071 K£			(+) 463,872	(–) 9,748,988	(+) 413,872	(+) 463,872
		072 Revenue Collection						
143		**143 Income Tax Department**						
	400	Construction of Buildings - Extension of Income Tax House	1,000,000	–	(–) 1,000,000	–	–	(–) 1,000,000
	403	Computerization of Income Tax Department	2,352,000	–	(–) 2,352,000	–	–	(–) 2,352,000
	405	Installation of P.A.B.X - Thika and Nakuru	100,000	–	(–) 100,000	–	–	(–) 100,000
		Change in Net Expenditure Head 143 .. K£			(–) 3,452,000	–	–	(–) 3,452,000
144		**144 Customs and Excise Department**						
	220	Purchase of Plant and Equipment -Customs Headquarters	100,000	–	(–) 100,000	–	–	(–) 100,000
	400	Construction of Buildings - Busia	150,000	–	(–) 150,000	–	–	(–) 150,000
	401	Renovation of Forodha House, Nairobi	1,300,000	–	(–) 1,300,000	–	–	(–) 1,300,000
	403	Renovation of Offices and Staff Houses -Mombasa	600,000	–	(–) 600,000	–	–	(–) 600,000
	404	Rehabilitation of Training School - Mombasa	500,000	–	(–) 500,000	–	–	(–) 500,000
	410	Construction of Buildings - Residential - Shimoni	6,500,000	–	(–) 6,500,000	–	–	(–) 6,500,000
	411	Renovation of Offices and Staff Houses	500,000	–	(–) 500,000	–	–	(–) 500,000
	420	Construction of Water Tanks -Lunga Lunga	150,000	–	(–) 150,000	–	–	(–) 150,000
	502	Cash Receipting System-Computerization	50,000	–	(–) 50,000	–	–	(–) 50,000
		Change in Net Expenditure Head 144 .. K£			(–) 9,850,000	–	–	(–) 9,850,000

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Finance

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Change in Net Expenditure Subvote 072 K£			(–) 13,302,000	–	–	(–) 13,302,000
		076 Government Investment						
164		**164 Department of Government Investment and Public Enterprises**						
	311	DFI-Exchange Losses - IDB, ICDC, HFCK	5,000,000	500,000	(–) 4,500,000	–	–	(–) 4,500,000
	567	Parastatals Reform (Re-organization)	12,000,000	7,400,000	(–) 4,600,000	–	(–) 3,400,000	(–) 4,600,000
		Change in Net Expenditure Head 164 .. K£			(–) 9,100,000	–	(–) 3,400,000	(–) 9,1[illegible]
167		**167 Other Share Purchases**						
	526	Busia Sugar Project (Equity)	500,000	–	(–) 500,000	–	–	(–) 500,000
		Change in Net Expenditure Head 167 .. K£			(–) 500,000	–	–	(–) 500,000
169		**169 Auditor-General Corporations**						
	295	Minor Alterations and Maintenance Works -Eldoret	60,000	41,665	(–) 18,335	–	–	(–) 18,335
		Change in Net Expenditure Head 169 .. K£			(–) 18,335	–	–	(–) 18,335

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Finance

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		076 Government Investment *–(Contd.)*						
170		**170 Loans to Statutory Organizations**						
	501	Cereals and Sugar Finance - Seasonal Credit Revolving Fund	50,000	30,335,000	(+) 30,285,000	–	–	(+) 30,285,000
	531	Seasonal Credit to Farmers	–	15,000,000	(+) 15,000,000	–	–	(+) 15,000,000
		GROSS EXPENDITURE .. .. .. K£			(+) 45,285,000	–	–	(+) 45,285,000
		Appropriations in Aid						
	690	Reimbursement Within Central Government	–	30,335,000	(+) 30,335,000			
		Change in Net Expenditure Head 170 .. K£			(+) 14,950,000	–	–	(+) 14,950,000
		Change in Net Expenditure Subvote 076 K£			(+) 5,331,665	–	(–) 3,400,000	(+) 5,331,665
		Total Change in Net Expenditure Vote D07 MINISTRY OF FINANCE K£			(+) 62,587	(–) 11,786,788	(–) 1,722,078	(+) 62,587

		K£
Total original net Estimates		43,269,220
Add – Sum now required	(+)	62,587
NET TOTAL	K£	43,331,807

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96				Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue			
				K£	K£	K£	K£		K£		K£	
			070 General Administration and Planning									
135			**135 Headquarters Administrative Services**									
	000		**000 Headquarters**									
		195	PSD on Management Process Funds are required to finance training programmes and to procure equipment. Fully funded by a grant from UNDP.	–	100,000	(+) 100,000	(+)	100,000		–		–
		315	Kenya Revenue Authority - Capital Expenditure Provision under this item reflects the consolidation of expenditure of the three revenue collection departments.	–	8,500,000	(+) 8,500,000		–		–	(+)	8,500,000
		402	Alteration of Offices - Headquarters Additional funds are required for renovation and improvement of parking lot at the Treasury building.	750,000	1,000,000	(+) 250,000		–		–	(+)	250,000
		432	Construction of Access Road (Treasury Estate)	1,000,000	300,000	(–) 700,000		–		–	(–)	700,000
		526	Kenya Private Sector Development and Export Assistance Scheme Funds are required to settle pending claims in respect of consultancy services rendered when disbursements by World Bank were under suspension.	–	2,186,250	(+) 2,186,250	(+)	922,200	(+)	1,264,050	(+)	1,264,050
		529	Rural Enterprise Fund	50,000	5,000	(–) 45,000		–		–	(–)	45,000
		531	Kenya Export Development Support	330,000	200,000	(–) 130,000	(–)	130,000		–		–
		539	Strengthening of National Authorising Officer's Office	250,000	--	(–) 250,000	(–)	250,000		–		–
		546	Enhancement of Financial Management Systems	4,200,000	2,500,000	(–) 1,700,000		–		–	(–)	1,700,000
		547	Cross Border Trade Initiative Support	3,000,000	–	(–) 3,000,000	(–)	3,000,000		–		–
		549	TA to EIB Kenya Global Private Enterprise Project Phase II (CPF) Funds are required to settle pending bills in respect of consultancy services rendered by a private firm. Fully funded by a grant from EEC.	–	320,000	(+) 320,000	(+)	320,000		–		–
			GROSS EXPENDITURE .. .. .. K£			(+) **5,531,250**	(–)	**2,037,800**	(+)	**1,264,050**	(+)	**7,569,050**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			070 General Administration and Planning *–(Contd.)*						
135			**135 Headquarters Administrative Services** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
			Appropriations in Aid						
		900	Direct Payment - EEC/EDF	–	320,000	(+) 320,000			
		906	Direct Payment - USAID	330,000	200,000	(–) 130,000			
		920	Direct Payment - UNDP	–	100,000	(+) 100,000			
		933	Direct Payment - EEC/EDF	250,000	–	(–) 250,000			
		938	Direct Payment - EEC/EDF	3,000,000	–	(–) 3,000,000			
		966	Direct Payment - IDA	–	922,200	(+) 922,200			
			Total Appropriations in Aid .. .. K£			(–) 2,037,800			
			Change in Net Expenditure Subhead 000 K£			(+) 7,569,050	(–) 2,037,800	(+) 1,264,050	(+) 7,569,050
			Change in Net Expenditure Head 135 .. K£			(+) 7,569,050	(–) 2,037,800	(+) 1,264,050	(+) 7,569,050
			Change in Net Expenditure Subvote 070 K£			(+) 7,569,050	(–) 2,037,800	(+) 1,264,050	(+) 7,569,050

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			071 Financial Services						
137			**137 Fiscal and Monetary Affairs Department**						
	000		**000 Headquarters**						
		532	Kenya Revenue Authority	10,000,000	–	(–) 10,000,000	(–) 10,000,000	–	–
			GROSS EXPENDITURE .. .. .. K£			(–) 10,000,000	(–) 10,000,000	–	–
			Appropriations in Aid						
		905	Direct Payment - EEC	10,000,000	–	(–) 10,000,000			
			Change in Net Expenditure Subhead 000 K£			–	(–) 10,000,000	–	–
			Change in Net Expenditure Head 137 .. K£			–	(–) 10,000,000	–	–
138			**138 External Resources Department**						
	000		**000 Headquarters**						
		184	Contracted Professional Services Funds are required to pay a pending bill for professional services rendered.	–	245,000	(+) 245,000	–	(+) 245,000	(+) 245,000
		195	Training on IFAD Programme Payments Additional funds are required to give training to disbursement unit personnel handling IFAD projects. Fully funded by a grant from IFAD.	125,000	293,872	(+) 168,872	(–) 50,000	(+) 168,872	(+) 218,872

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			071 Financial Services *–(Contd.)*						
138			**138 External Resources Department** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
		220	Purchase of Plant and Equipment Funds are required for procuring computer software to strengthen disbursement procedures at External Resources Department.	–	288,512	(+) 288,512	(+) 288,512	–	–
		221	Purchase of Plant and Equipment Funds are required to purchase furniture for the officers attached to the new IFAD Programme.	–	12,500	(+) 12,500	(+) 12,500	–	–
			GROSS EXPENDITURE .. .. .. K£			(+) 714,884	(+) 251,012	(+) 413,872	(+) 463,872
			Appropriations in Aid						
		902	Direct Payment - IFAD	–	12,500	(+) 12,500			
		903	Direct Payment - IFAD	50,000	288,512	(+) 238,512			
			Total Appropriations in Aid .. .. K£			(+) 251,012			
			Change in Net Expenditure Subhead 000 K£			(+) 463,872	(+) 251,012	(+) 413,872	(+) 463,872
			Change in Net Expenditure Head 138 .. K£			(+) 463,872	(+) 251,012	(+) 413,872	(+) 463,872
			Change in Net Expenditure Subvote 071 K£			(+) 463,872	(–) 9,748,988	(+) 413,872	(+) 463,872

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			072 Revenue Collection						
143			**143 Income Tax Department**						
	000		**000 Headquarters**						
		400	Construction of Buildings - Extension of Income Tax House	1,000,000	–	(–) 1,000,000	–	–	(–) 1,000,000
		403	Computerization of Income Tax Department	2,352,000	–	(–) 2,352,000	–	–	(–) 2,352,000
		405	Installation of P.A.B.X - Thika and Nakuru	100,000	–	(–) 100,000	–	–	(–) 100,000
			Change in Net Expenditure Subhead 000 K£			(–) 3,452,000	–	–	(–) 3,452,000
			Change in Net Expenditure Head 143 .. K£			(–) 3,452,000	–	–	(–) 3,452,000
144			**144 Customs and Excise Department**						
	000		**000 Headquarters**						
		220	Purchase of Plant and Equipment -Customs Headquarters	100,000	–	(–) 100,000	–	–	(–) 100,000
		401	Renovation of Forodha House, Nairobi	1,000,000	–	(–) 1,000,000	–	–	(–) 1,000,000
		411	Renovation of Offices and Staff Houses	500,000	–	(–) 500,000	–	–	(–) 500,000
		502	Cash Receipting System-Computerization	50,000	–	(–) 50,000	–	–	(–) 50,000
			Change in Net Expenditure Subhead 000 K£			(–) 1,650,000	–	–	(–) 1,650,000
	310		**310 Kilifi District**						
		401	Construction of Buildings - Malindi	300,000	–	(–) 300,000	–	–	(–) 300,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			072 Revenue Collection *–(Contd.)*						
144			**144 Customs and Excise Department** *–(Contd.)*						
	320		**320 Kwale District**						
		410	Construction of Buildings - Residential - Shimoni	1,500,000	–	(–) 1,500,000	–	–	(–) 1,500,000
		420	Construction of Water Tanks -Lunga Lunga	150,000	–	(–) 150,000	–	–	(–) 150,000
			Change in Net Expenditure Subhead 320 K£			**(–) 1,650,000**	–	–	**(–) 1,650,000**
	340		**340 Mombasa District**						
		403	Renovation of Offices and Staff Houses -Mombasa	600,000	–	(–) 600,000	–	–	(–) 600,000
		404	Rehabilitation of Training School - Mombasa	500,000	–	(–) 500,000	–	–	(–) 500,000
			Change in Net Expenditure Subhead 340 K£			**(–) 1,100,000**	–	–	**(–) 1,100,000**
	710		**710 Kajiado District**						
		410	Construction of Staff Houses - Loitokitok	5,000,000	–	(–) 5,000,000	–	–	(–) 5,000,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			072 Revenue Collection *–(Contd.)*						
144			**144 Customs and Excise Department** *–(Contd.)*						
	920		**920 Busia District**						
		400	Construction of Buildings - Busia	150,000	–	(–) 150,000	–	–	(–) 150,000
			Change in Net Expenditure Head 144 .. K£			**(–) 9,850,000**	–	–	**(–) 9,850,000**
			Change in Net Expenditure Subvote 072 K£			**(–) 13,302,000**	–	–	**(–) 13,302,000**
			076 Government Investment						
164			**164 Department of Government Investment and Public Enterprises**						
	000		**000 Headquarters**						
		311	DFI-Exchange Losses - IDB, ICDC, HFCK	5,000,000	500,000	(–) 4,500,000	–	–	(–) 4,500,000
		567	Parastatals Reform (Re-organization)	12,000,000	7,400,000	(–) 4,600,000	–	(–) 3,400,000	(–) 4,600,000
			Change in Net Expenditure Subhead 000 K£			**(–) 9,100,000**	–	**(–) 3,400,000**	**(–) 9,100,000**
			Change in Net Expenditure Head 164 .. K£			**(–) 9,100,000**	–	**(–) 3,400,000**	**(–) 9,100,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	Change in Net Expenditure
				K£	K£	K£	K£	K£	K£
			076 Government Investment *–(Contd.)*						
167			**167 Other Share Purchases**						
	000		**000 Headquarters**						
		526	Busia Sugar Project (Equity)	500,000	–	(–) 500,000	–	–	(–) 500,000
			Change in Net Expenditure Head 167 .. K£			(–) 500,000	–	–	(–) 500,000
169			**169 Auditor-General Corporations**						
	770		**770 Uasin Gishu District**						
		295	Minor Alterations and Maintenance Works -Eldoret	60,000	41,665	(–) 18,335	–	–	(–) 18,335
			Change in Net Expenditure Head 169 .. K£			(–) 18,335	–	–	(–) 18,335
170			**170 Loans to Statutory Organizations**						
	000		**000 Headquarters**						
		501	Cereals and Sugar Finance - Seasonal Credit Revolving Fund Provision under this item is to facilitate book entries to write-off some of the debts owed to Cereals and Sugar Finance Corporation under the discontinued seasonal credit facility.	50,000	30,335,000	(+) 30,285,000	–	–	(+) 30,285,000
		531	Seasonal Credit to Farmers Funds are required to extend credit to farmers.		15,000,000	(+) 15,000,000	–	–	(+) 15,000,000
			GROSS EXPENDITURE .. .. .. K£			(+) 45,285,000	–	–	(+) 45,285,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			076 Government Investment *–(Contd.)*						
170			**170 Loans to Statutory Organizations** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
			Appropriations in Aid						
		690	Reimbursement Within Central Government	–	30,335,000	(+) 30,335,000			
			Change in Net Expenditure Subhead 000 K£			(+) **14,950,000**	–	–	(+) **14,950,000**
			Change in Net Expenditure Head 170 .. K£			(+) **14,950,000**	–	–	(+) **14,950,000**
			Change in Net Expenditure Subvote 076 K£			(+) **5,331,665**	–	(–) **3,400,000**	(+) **5,331,665**
			Total Change in Net Expenditure Vote D07 MINISTRY OF FINANCE K£			(+) **62,587**	(–) **11,786,788**	(–) **1,722,078**	(+) **62,587**

VOTE D08 DEPARTMENT OF DEFENCE

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1995/96

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1996, for the Department of Defence for capital expenditure including construction of buildings, roadworks, electricity, water and sewerage.

Six million, seven hundred and three thousand, nine hundred and seventy seven pounds.

(K£ 6,703,977)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1995/96		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
081 Kenya Armed Forces	(+) 6,703,977	–	(+) 6,703,977
TOTAL CHANGE IN EXPENDITURE VOTE D08 DEPARTMENT OF DEFENCE	(+) **6,703,977**	–	(+) **6,703,977**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Department of Defence

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		081 Kenya Armed Forces						
176		**176 Kenya Army**	9,808,400	16,512,377	(+) 6,703,977	–	–	(+) 6,703,977
		Change in Net Expenditure Head 176 .. K£			(+) **6,703,977**	–	–	(+) **6,703,977**
		Change in Net Expenditure Subvote 081 K£			(+) **6,703,977**	–	–	(+) **6,703,977**
		Total Change in Net Expenditure Vote D08 DEPARTMENT OF DEFENCE K£			(+) **6,703,977**	–	–	(+) **6,703,977**

		K£
Total original net Estimates		21,787,196
Add – Sum now required	(+)	6,703,977
NET TOTAL	K£	28,491,173

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			081 Kenya Armed Forces						
176			**176 Kenya Army**						
	000		**000 Headquarters**						
			Additional funds are required for settlement of pending bills.	9,808,400	16,512,377	(+) 6,703,977	–	–	(+) 6,703,977
			Change in Net Expenditure Head 176 .. K£			(+) 6,703,977	–	–	(+) 6,703,977
			Change in Net Expenditure Subvote 081 K£			(+) 6,703,977	–	–	(+) 6,703,977
			Total Change in Net Expenditure Vote D08 DEPARTMENT OF DEFENCE K£			(+) 6,703,977	–	–	(+) 6,703,977

VOTE D10 MINISTRY OF AGRICULTURE, LIVESTOCK DEVELOPMENT AND MARKETING

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1995/96

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1996, for the Ministry of Agriculture, Livestock Development and Marketing for general administration and planning, crop development, land and farm development, integrated agricultural and livestock education, livestock development, veterinary services, rangeland development services and National Cereals and Produce Board.

SUMMARY

SUB–VOTE		FINANCIAL YEAR 1995/96					
		Change in Gross Expenditure		Change in Appropriations In Aid		Change in Net Expenditure	
			K£		K£		K£
100	General Administration and Planning	(+)	773,644	(–)	1,050,000	(+)	1,823,644
101	Agricultural Support Services	(–)	1,446,928	(–)	1,500,000	(+)	53,072
102	Land and Farm Development	(–)	230,634	(–)	954,497	(+)	723,863
103	Integrated Agricultural and Livestock Production	(–)	7,161,724	(–)	1,212,152	(–)	5,949,572
104	Agricultural and Livestock Education	(–)	2,770,715		–	(–)	2,770,715
105	Livestock Development	(–)	285,142	(–)	653,142	(+)	368,000
106	Veterinary Services	(–)	477,326		–	(–)	477,326
108	Food Supplies and Management Services	(–)	10,023,000		–	(–)	10,023,000
	TOTAL CHANGE IN EXPENDITURE VOTE D10 MINISTRY OF AGRICULTURE, LIVESTOCK DEVELOPMENT AND MARKETING	**(–)**	**21,621,825**	**(–)**	**5,369,791**	**(–)**	**16,252,034**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96				Change in Net Expenditure	
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue			
			K£	K£	K£	K£		K£		K£	
		100 General Administration and Planning									
190		**190 Headquarters Administrative and Technical Services**									
	101	Rehabilitation of Land Rovers	20,000	10,000	(–) 10,000		–		–	(–)	10,000
	220	Purchase of Plant and Equipment	25,000	10,000	(–) 15,000		–		–	(–)	15,000
	260	Maintenance of Buildings and Stations - Halal	26,266	15,000	(–) 11,266		–		–	(–)	11,266
	295	Minor Alterations and Maintenance Works	75,000	45,000	(–) 30,000		–		–	(–)	30,000
	402	Kilimo House Fire Escape	450,000	120,000	(–) 330,000		–		–	(–)	330,000
	520	Loan to Kenya Meat Commission	8,580,000	5,500,000	(–) 3,080,000		–		–	(–)	3,080,000
	521	Loan to EA Sugar Industries - Muhoroni	40,000	2,500,000	(+) 2,460,000		–		–	(+)	2,460,000
		Change in Net Expenditure Head 190 .. K£			**(–) 1,016,266**		–		–	**(–)**	**1,016,266**
193		**193 Development Planning Services**									
	100	Transport Operating Expenses	230,000	114,000	(–) 116,000		–	(–)	28,500	(–)	116,000
	110	Travelling and Accommodation Expenses	310,000	150,000	(–) 160,000		–	(–)	122,000	(–)	160,000
	120	Postal and Telegrams Expenses	15,000	5,000	(–) 10,000		–	(–)	7,000	(–)	10,000
	174	Purchase of Stationery	10,000	3,000	(–) 7,000		–	(–)	1,000	(–)	7,000
	184	Contracted Professional Services	4,063,420	6,708,730	(+) 2,645,310	(–)	550,000	(+)	3,195,310	(+)	3,195,310
	190	Miscellaneous Other Charges	10,000	5,000	(–) 5,000		–	(–)	3,000	(–)	5,000
	194	Training Expenses	2,730,000	2,305,000	(–) 425,000	(–)	500,000	(+)	65,000	(+)	75,000
	210	Purchase of Additional Vehicles	225,000	150,000	(–) 75,000		–	(–)	45,000	(–)	75,000
	212	Purchase of Bicycles and Motor Cycles	46,400	–	(–) 46,400		–	(–)	27,840	(–)	46,400
	220	Purchase of Plant and Equipment	30,000	30,000	–		–	(+)	6,000		–
	250	Maintenance of Plant, Machinery and Equipment	15,000	4,000	(–) 11,000		–	(–)	10,000	(–)	11,000
		GROSS EXPENDITURE .. .. .. K£			**(+) 1,789,910**	**(–)**	**1,050,000**	**(+)**	**3,021,970**	**(+)**	**2,839,910**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		100 General Administration and Planning –*(Contd.)*						
193		**193 Development Planning Services** –*(Contd.)*						
		Appropriations in Aid						
-	953	Direct Payment - IDA	2,200,000	950,000	(–) 1,250,000			
	957	Direct Payment - IDA	–	200,000	(+) 200,000			
		Total Appropriations in Aid .. .. K£			(–) 1,050,000			
		Change in Net Expenditure Head 193 .. K£			**(+) 2,839,910**	**(–) 1,050,000**	**(+) 3,021,970**	**(+) 2,839,910**
		Change in Net Expenditure Subvote 100 K£			**(+) 1,823,644**	**(–) 1,050,000**	**(+) 3,021,970**	**(+) 1,823,644**
		101 Agricultural Support Services						
237		**237 Crop Production**						
	100	Transport Operating Expenses	67,708	92,100	(+) 24,392	–	–	(+) 24,392
	110	Travelling and Accommodation Expenses	9,000	4,500	(–) 4,500	–	–	(–) 4,500
	151	Purchase of Farm Inputs	23,710	14,000	(–) 9,710	–	–	(–) 9,710
	153	Purchase of Fungicides, Insecticides and Sprays	15,000	10,000	(–) 5,000	–	–	(–) 5,000
	190	Miscellaneous Other Charges	5,000	2,500	(–) 2,500	–	–	(–) 2,500
	194	Training Expenses	207,000	105,000	(–) 102,000	–	(–) 100,000	(–) 102,000
	220	Purchase of Plant and Equipment	150,000	100,000	(–) 50,000	–	–	(–) 50,000
	250	Maintenance of Plant, Machinery and Equipment	9,000	4,500	(–) 4,500	–	–	(–) 4,500
	300	Operational Expenses	3,000,000	1,500,000	(–) 1,500,000	(–) 1,500,000	–	–
	301	Coffee Research Foundation	400,500	310,500	(–) 90,000	–	(–) 90,000	(–) 90,000
	400	Construction of Buildings - Non-Residential - (CRF)	350,000	664,000	(+) 314,000	–	(+) 314,000	(+) 314,000

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		101 Agricultural Support Services –*(Contd.)*						
237		**237 Crop Production –*(Contd.)***						
		GROSS EXPENDITURE .. .. .. K£			(–) 1,429,818	(–) 1,500,000	(+) 124,000	(+) 70,182
		Appropriations in Aid						
	903	Direct Payment - EDF/EEC	3,000,000	1,500,000	(–) 1,500,000			
		Change in Net Expenditure Head 237 .. K£			(+) 70,182	(–) 1,500,000	(+) 124,000	(+) 70,182
238		**238 Headquarters Horticultural Crop Production Services**						
	100	Transport Operating Expenses	9,100	7,100	(–) 2,000	–	–	(–) 2,000
	110	Travelling and Accommodation Expenses	7,620	5,710	(–) 1,910	–	–	(–) 1,910
	153	Purchase of Fungicides, Insecticides and Sprays	14,040	10,000	(–) 4,040	–	–	(–) 4,040
	174	Purchase of Stationery	4,320	3,000	(–) 1,320	–	–	(–) 1,320
	184	Contracted Professional Services	15,880	10,000	(–) 5,880	–	–	(–) 5,880
	190	Miscellaneous Other Charges	2,780	2,000	(–) 780	–	–	(–) 780
	194	Training Expenses	4,180	3,000	(–) 1,180	–	–	(–) 1,180
		Change in Net Expenditure Head 238 .. K£			(–) 17,110	–	–	(–) 17,110
		Change in Net Expenditure Subvote 101 K£			(+) 53,072	(–) 1,500,000	(+) 124,000	(+) 53,072

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96				Change in Net Expenditure	
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue			
			K£	K£	K£	K£		K£		K£	
		102 Land and Farm Development									
245		**245 Farm Management Services**									
	100	Transport Operating Expenses	1,075,000	1,306,315	(+) 231,315	(+)	81,315	(+)	200,000	(+)	150,000
	110	Travelling and Accommodation Expenses	690,000	793,412	(+) 163,412	(+)	73,412	(+)	100,000	(+)	90,000
	151	Purchase of Farm Inputs	1,000,000	105,000	(+) 105,000	(+)	95,000		–	(+)	10,000
	153	Purchase of Fungicides, Insecticides and Sprays	115,000	5,000	(–) 110,000	(–)	95,000		–	(–)	15,000
	174	Purchase of Stationery	700,000	755,750	(+) 55,750	(+)	115,750	(–)	60,000	(–)	60,000
	176	Show Expenses	15,000	15,000	–		–	(–)	10,000		–
	184	Contracted Professional Services	20,000	17,500	(–) 2,500	(–)	2,500		–		–
	186	Hire of Transport, Plant and Machinery	150,000	190,000	(+) 40,000		–	(+)	40,000	(+)	40,000
	190	Miscellaneous Other Charges	20,000	22,500	(+) 2,500	(+)	2,500		–		–
	194	Training Expenses	795,000	864,523	(+) 69,523	(–)	180,477	(+)	250,000	(+)	250,000
	212	Purchase of Bicycles and Motor Cycles	200,000	220,000	(+) 20,000	(+)	20,000		–		–
	220	Purchase of Plant and Equipment	350,000	250,000	(–) 100,000	(–)	100,000		–		–
	403	Soil Conservation Works	138,000	138,000	–		–	(+)	10,000		–
		GROSS EXPENDITURE .. .. .. K£			(+) 475,000	(+)	10,000	(+)	530,000	(+)	465,000
		Appropriations in Aid									
	900	Direct Payment - SIDA	1,680,000	1,690,000	(+) 10,000						
		Change in Net Expenditure Head 245 .. K£			(+) 465,000	(+)	10,000	(+)	530,000	(+)	465,000
247		**247 Agricultural Mechanization Services**									
	210	Purchase of Additional Vehicles	–	200,000	(+) 200,000		–		–	(+)	200,000
		Change in Net Expenditure Head 247 .. K£			(+) 200,000		–		–	(+)	200,000

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		102 Land and Farm Development *–(Contd.)*						
250		**250 Irrigation Development**						
	100	Transport Operating Expenses	12,500	25,870	(+) 13,370	(+) 14,370	–	(–) 1,000
	110	Travelling and Accommodation Expenses	10,541	11,611	(+) 1,070	(+) 2,070	–	(–) 1,000
	174	Purchase of Stationery	4,500	9,240	(+) 4,740	(+) 4,740	–	–
	184	Contracted Professional Services	–	10,775	(+) 10,775	–	–	(+) 10,775
	190	Miscellaneous Other Charges	1,500	3,185	(+) 1,685	(+) 1,685	–	–
	194	Training Expenses	8,500	11,710	(+) 3,210	(+) 210	–	(+) 3,000
	250	Maintenance of Plant, Machinery and Equipment	5,000	15,125	(+) 10,125	(+) 10,125	–	–
	260	Maintenance of Buildings and Stations	2,500	4,035	(+) 1,535	(+) 1,535	–	–
	401	Civil Works	1,524,892	572,748	(–) 952,144	(–) 999,232	(–) 83,237	(+) 47,088
		GROSS EXPENDITURE .. .. .. K£			(–) 905,634	(–) 964,497	(–) 83,237	(+) [illegible]
		Appropriations in Aid						
	904	Direct Payment - NETHERLANDS	1,000,000	–	(–) 1,000,000			
	906	Direct Payment - EDF/EEC	250,058	285,561	(+) 35,503			
		Total Appropriations in Aid .. .. K£			(–) 964,497			
		Change in Net Expenditure Head 250 .. K£			(+) 58,863	(–) 964,497	(–) 83,237	(+) 58,863
254		**254 Farm Management Development**						
	120	Postal and Telegrams Expenses	5,600	600	(–) 5,000	–	(–) 5,000	(–) 5,000
	121	Telephone Expenses	22,050	27,050	(+) 5,000	–	(+) 5,000	(+) 5,000
	171	Publishing and Printing Expenses	36,000	6,000	(–) 30,000	–	(–) 30,000	(–) 30,000
	190	Miscellaneous Other Charges	14,282	22,282	(+) 8,000	–	(+) 8,000	(+) 8,000
	220	Purchase of Plant and Equipment	–	14,500	(+) 14,500	–	(+) 14,500	(+) 14,500
	250	Maintenance of Plant, Machinery and Equipment	4,200	11,700	(+) 7,500	–	(+) 7,500	(+) 7,500
		Change in Net Expenditure Head 254 .. K£			–	–	–	–

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Change in Net Expenditure Subvote 102 K£			(+) 723,863	(–) 954,497	(+) 446,763	(+) 723,863
		103 Integrated Agricultural and Livestock Production						
241		**241 Integrated Agricultural Development Programme**						
	061	Bicycle Allowance	39,940	15,940	(–) 24,000	–	(–) 24,000	(–) 24,000
	100	Transport Operating Expenses	985,365	465,365	(–) 520,000	–	(–) 520,000	(–) 520,000
	110	Travelling and Accommodation Expenses	489,307	232,307	(–) 257,000	–	(–) 257,000	(–) 257,000
	120	Postal and Telegrams Expenses.	2,000	1,000	(–) 1,000	–	(–) 1,000	(–) 1,000
	121	Telephone Expenses	62,200	24,200	(–) 38,000	–	(–) 38,250	(–) 38,000
	140	Electricity Expenses	9,300	4,300	(–) 5,000	–	(–) 5,000	(–) 5,000
	150	Purchase of Supplies for Production	85,400	41,400	(–) 44,000	–	(–) 44,000	(–) 44,000
	151	Purchase of Farm Inputs	266,557	102,557	(–) 164,000	–	(–) 143,000	(–) 164,000
	153	Purchase of Fungicides, Insecticides and Sprays	101,000	41,500	(–) 59,500	–	(–) 34,000	(–) 59,500
	154	Purchase of Drugs, Sera and Vaccine	7,200	3,200	(–) 4,000	–	(–) 4,000	(–) 4,000
	155	Purchase of Drugs and Dressings	4,800	1,800	(–) 3,000	–	(–) 3,000	(–) 3,000
	171	Publishing and Printing Expenses	50,200	26,200	(–) 24,000	–	(–) 24,000	(–) 24,000
	174	Purchase of Stationery	148,656	76,656	(–) 72,000	–	(–) 72,000	(–) 72,000
	184	Contracted Professional Services	25,000	7,000	(–) 18,000	–	(–) 18,000	(–) 18,000
	191	Planning, Investigation and Design	20,000	10,000	(–) 10,000	–	(–) 10,000	(–) 10,000
	194	Training Expenses	685,584	221,584	(–) 464,000	(–) 24,000	(–) 438,200	(–) 440,000
	198	Training Expenses - Overseas	50,300	1,300	(–) 49,000	–	(–) 49,000	(–) 49,000
	210	Purchase of Additional Vehicles	150,000	125,000	(–) 25,000	–	(–) 25,000	(–) 25,000
	212	Purchase of Bicycles and Motor Cycles	160,690	80,440	(–) 80,250	–	(–) 80,250	(–) 80,250
	213	Purchase of Bicycles and Motor Cycles	20,000	1,000	(–) 19,000	–	(–) 19,000	(–) 19,000
	220	Purchase of Plant and Equipment	705,502	358,502	(–) 347,000	–	(–) 359,000	(–) 347,000
	250	Maintenance of Plant, Machinery and Equipment	156,617	71,617	(–) 85,000	–	(–) 84,000	(–) 85,000
	260	Maintenance of Buildings and Stations	100,104	30,104	(–) 70,000	–	(–) 65,000	(–) 70,000
	295	Minor Alterations and Maintenance Works	68,359	36,359	(–) 32,000	–	(–) 32,000	(–) 32,000
	400	Construction of Buildings - Non-Residential	324,373	57,873	(–) 266,500	–	(–) 267,500	(–) 266,500
	401	Civil Works	772,000	252,000	(–) 520,000	–	(–) 493,000	(–) 520,000
	403	Soil Conservation Works	20,500	10,500	(–) 10,000	–	(–) 10,000	(–) 10,000
	409	Purchase of Prefabs	10,000	3,000	(–) 7,000	–	(–) 7,000	(–) 7,000
	420	Construction of Water Supplies and Sewerage	425,000	150,431	(–) 274,569	–	(–) 274,509	(–) 274,569

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE		ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	Change in Net Expenditure
				K£	K£	K£	K£	K£	K£
		103 Integrated Agricultural and Livestock Production *–(Contd.)*							
241		**241 Integrated Agricultural Development Programme** *–(Contd.)*							
	530	Local Initiative Funds		42,500	22,500	(–) 20,000	–	(–) 20,000	(–) 20,000
		GROSS EXPENDITURE	K£			(–) 3,512,819	(–) 24,000	(–) 3,420,709	(–) 3,488,819
		Appropriations in Aid							
	953	Direct Payment - IFAD		50,000	75,000	(+) 25,000			
	956	Direct Payment - IFAD		99,000	50,000	(–) 49,000			
		Total Appropriations in Aid	K£			(–) 24,000			
		Change in Net Expenditure Head 241 ..	**K£**			(–) 3,488,819	(–) 24,000	(–) 3,420,709	(–) 3,488,819
243		**243 Development Projects**							
	100	Transport Operating Expenses		66,180	50,000	(–) 16,180	–	–	(–) 16,180
	110	Travelling and Accommodation Expenses		20,000	15,000	(–) 5,000	–	–	(–) 5,000
	174	Purchase of Stationery		8,000	6,000	(–) 2,000	–	–	(–) 2,000
	194	Training Expenses		10,000	5,000	(–) 5,000	–	–	(–) 5,000
	212	Purchase of Bicycles and Motor Cycles		32,000	20,000	(–) 12,000	–	–	(–) 12,000
	220	Purchase of Plant and Equipment		28,200	25,000	(–) 3,200	–	–	(–) 3,200
	250	Maintenance of Plant, Machinery and Equipment		10,000	7,500	(–) 2,500	–	–	(–) 2,500
	401	Civil Works		35,000	30,000	(–) 5,000	–	–	(–) 5,000
		Change in Net Expenditure Head 243 ..	**K£**			**(–) 50,880**	–	–	**(–) 50,880**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96			Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue		
			K£	K£	K£	K£	K£		K£
		103 Integrated Agricultural and Livestock Production *–(Contd.)*							
491		**491 ASAL Development Projects**							
	061	Bicycle Allowance	12,000	4,000	(–) 8,000	–	(–) 8,000		(–) 8,000
	100	Transport Operating Expenses	604,345	313,228	(–) 291,117	–	(–) 311,097		(–) 291,117
	110	Travelling and Accommodation Expenses	287,181	118,528	(–) 168,653	–	(–) 170,190		(–) 168,653
	121	Telephone Expenses	5,000	2,000	(–) 3,000	–	(–) 3,000		(–) 3,000
	150	Purchase of Supplies for Production	57,021	24,284	(–) 32,737	–	(–) 32,737		(–) 32,737
	151	Purchase of Farm Inputs	18,280	8,280	(–) 10,000	–	(–) 10,000		(–) 10,000
	153	Purchase of Fungicides, Insecticides and Sprays	33,040	16,040	(–) 17,000	–	(–) 17,000		(–) 17,000
	154	Purchase of Drugs, Sera and Vaccine	45,500	26,500	(–) 19,000	–	(–) 19,600		(–) 19,000
	155	Purchase of Drugs and Dressings	42,400	16,400	(–) 26,000	–	(–) 26,000		(–) 26,000
	157	Purchase of Animals	3,300	2,800	(–) 500	–	(–) 400		(–) 500
	171	Publishing and Printing Expenses	7,700	3,700	(–) 4,000	–	(–) 4,000		(–) 4,000
	174	Purchase of Stationery	68,250	34,250	(–) 34,000	–	(–) 34,000		(–) 34,000
	190	Miscellaneous Other Charges	21,387	10,387	(–) 11,000	–	(–) 11,000		(–) 11,000
	194	Training Expenses	793,384	129,234	(–) 664,150	(–) 220,000	(–) 444,150		(–) 444,150
	210	Purchase of Additional Vehicles	723,600	–	(–) 723,600	(–) 700,000	(–) 23,600		(–) 23,600
	211	Purchase of Additional Vehicles	25,846	–	(–) 25,846	–	(–) 25,846		(–) 25,846
	212	Purchase of Bicycles and Motor Cycles	246,200	106,000	(–) 140,200	(–) 44,252	(–) 140,000		(–) 95,948
	213	Purchase of Bicycles and Motor Cycles	54,950	32,050	(–) 22,900	(–) 900	(–) 22,000		(–) 22,000
	220	Purchase of Plant and Equipment	367,345	113,345	(–) 254,000	–	(–) 252,200		(–) 254,000
	250	Maintenance of Plant, Machinery and Equipment	58,850	25,850	(–) 33,000	–	(–) 32,400		(–) 33,000
	260	Maintenance of Buildings and Stations	79,765	34,165	(–) 45,600	–	(–) 45,600		(–) 45,600
	295	Minor Alterations and Maintenance Works	24,200	8,200	(–) 16,000	–	(–) 16,000		(–) 16,000
	400	Construction of Buildings - Non-Residential	147,197	52,197	(–) 95,000	–	(–) 94,000		(–) 95,000
	401	Civil Works	516,800	146,800	(–) 370,000	–	(–) 376,000		(–) 370,000
	403	Construction of Dips	20,000	6,000	(–) 14,000	–	(–) 14,000		(–) 14,000
	404	Construction of Dips and Crushes	40,079	19,079	(–) 21,000	–	(–) 21,000		(–) 21,000
	409	Purchase of Prefabs	27,500	15,500	(–) 12,000	–	(–) 12,000		(–) 12,000
	430	Construction of Roads	1,700,000	500,000	(–) 1,200,000	(–) 1,200,000	–		–
		GROSS EXPENDITURE .. .. .. K£			**(–) 4,262,303**	**(–) 2,165,152**	**(–) 2,165,820**		**(–) 2,097,151**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		103 Integrated Agricultural and Livestock Production *–(Contd.)*						
491		**491 ASAL Development Projects** *–(Contd.)*						
		Appropriations in Aid						
	946	Direct Payment - FRG	2,000,000	500,000	(–) 1,500,000			
	947	Direct Payment - FRG	400,000	–	(–) 400,000			
	951	Direct Payment - IFAD	150,000	20,000	(–) 130,000			
	953	Direct Payment - IFAD	44,252	–	(–) 44,252			
	955	Direct Payment - IFAD	140,900	50,000	(–) 90,900			
		Total Appropriations in Aid .. .. K£			(–) 2,165,152			
		Change in Net Expenditure Head 491 .. K£			**(–) 2,097,151**	**(–) 2,165,152**	**(–) 2,165,820**	**(–) 2,097,151**
500		**500 National Extension Programme (Livestock)**						
	100	Transport Operating Expenses	68,100	42,000	(–) 26,100	–	(–) 13,800	(–) 26,100
	110	Travelling and Accommodation Expenses	49,527	19,000	(–) 30,527	–	(–) 17,473	(–) 30,527
	151	Purchase of Drugs, Sera and Vaccine	25,000	20,000	(–) 5,000	–	–	(–) 5,000
	153	Purchase of Fungicides, Insecticides and Sprays	30,000	25,000	(–) 5,000	–	–	(–) 5,000
	184	Contracted Professional Services	–	10,000	(+) 10,000	(+) 10,000	–	–
	190	Miscellaneous Other Charges	20,000	10,000	(–) 10,000	–	(–) 6,000	(–) 10,000
	194	Training Expenses	39,100	33,000	(–) 6,100	–	–	(–) 6,100
	220	Purchase of Plant and Equipment	48,000	125,000	(+) 77,000	–	(+) 97,000	(+) 77,000
	250	Maintenance of Plant, Machinery and Equipment	30,000	15,000	(–) 15,000	–	(–) 8,250	(–) 15,000
		GROSS EXPENDITURE .. .. .. K£			**(–) 10,727**	**(+) 10,000**	**(+) 51,477**	**(–) 20,727**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		103 Integrated Agricultural and Livestock Production *–(Contd.)*						
500		**500 National Extension Programme (Livestock)** *–(Contd.)*						
		Appropriations in Aid						
	901	Direct Payment - EDF/EEC	–	10,000	(+) 10,000			
		Change in Net Expenditure Head 500 .. K£			**(–) 20,727**	**(+) 10,000**	**(+) 51,477**	**(–) 20,727**
501		**501 National Extension Services (Veterinary)**						
	061	Bicycle Allowance	29,420	18,420	(–) 11,000	–	(–) 11,000	(–) 11,000
	100	Transport Operating Expenses	209,165	100,865	(–) 108,300	–	(–) 96,000	(–) 108,300
	101	Rehabilitation of Vehicles	50,000	40,000	(–) 10,000	–	–	(–) 10,000
	110	Travelling and Accommodation Expenses	159,482	123,082	(–) 36,400	–	(–) 30,400	(–) 36,400
	121	Telephone Expenses	10,000	3,000	(–) 7,000	–	(–) 7,000	(–) 7,000
	150	Purchase of Supplies for Production	24,150	12,150	(–) 12,000	–	(–) 12,000	(–) 12,000
	154	Purchase of Drugs, Sera and Vaccine	4,024,135	5,463,135	(+) 1,439,000	(+) 1,000,000	(+) 489,000	(+) 439,000
	174	Purchase of Stationery	19,200	7,660	(–) 11,540	–	(–) 11,700	(–) 11,540
	190	Miscellaneous Other Charges	58,500	45,000	(–) 13,500	–	–	(–) 13,500
	194	Training Expenses	390,222	177,222	(–) 213,000	(–) 33,000	(–) 186,000	(–) 180,000
	210	Purchase of Additional Vehicles	163,000	75,000	(–) 88,000	–	(–) 88,000	(–) 88,000
	212	Purchase of Bicycles and Motor Cycles	310,783	233,183	(–) 77,600	–	(+) 113,400	(–) 77,600
	220	Purchase of Plant and Equipment	205,082	156,082	(–) 49,000	–	(–) 29,000	(–) 49,000
	250	Maintenance of Plant, Machinery and Equipment	225,570	184,570	(–) 41,000	–	(–) 11,000	(–) 41,000
	260	Maintenance of Buildings and Stations	132,053	97,598	(–) 34,455	–	(–) 9,455	(–) 34,455
	295	Minor Alterations and Maintenance Works	42,900	18,900	(–) 24,000	–	(–) 23,000	(–) 24,000
	400	Construction of Buildings - Non-Residential	13,200	5,000	(–) 8,200	–	(–) 10,000	(–) 8,200
	401	Civil Works	32,000	13,000	(–) 19,000	–	(–) 19,000	(–) 19,000

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		103 Integrated Agricultural and Livestock Production *–(Contd.)*						
501		**501 National Extension Services (Veterinary)** *–(Contd.)*						
		GROSS EXPENDITURE .. .. .. K£			(+) 675,005	(+) 967,000	(+) 58,845	(–) 291,995
		Appropriations in Aid						
	953	Direct Payment - OPEC	1,250,000	2,250,000	(+) 1,000,000			
	955	Direct Payment - IFAD	36,000	20,000	(–) 16,000			
	956	Direct Payment - IFAD	37,000	20,000	(–) 17,000			
		Total Appropriations in Aid .. .. K£			(+) 967,000			
		Change in Net Expenditure Head 501 .. K£			(–) 291,995	(+) 967,000	(+) 58,845	(–) 291,995
		Change in Net Expenditure Subvote 103 K£			(–) 5,949,572	(–) 1,212,152	(–) 5,476,207	(–) 5,949,572
		104 Agricultural and Livestock Education						
258		**258 Agricultural Institutes**						
	100	Transport Operating Expenses	71,880	51,880	(–) 20,000	–	(–) 20,000	(–) 20,000
	121	Telephone Expenses	64,500	24,500	(–) 40,000	–	(–) 40,000	(–) 40,000
	140	Electricity Expenses	18,000	8,000	(–) 10,000	–	(–) 10,000	(–) 10,000
	152	Farm Development	50,000	20,000	(–) 30,000	–	(–) 30,000	(–) 30,000
	155	Purchase of Drugs and Dressings	14,700	12,700	(–) 2,000	–	(–) 6,000	(–) 2,000
	174	Purchase of Stationery	28,950	18,735	(–) 10,215	–	(–) 10,215	(–) 10,215
	184	Contracted Professional Services	28,000	13,000	(–) 15,000	–	(–) 15,000	(–) 15,000
	190	Miscellaneous Other Charges	18,000	8,000	(–) 10,000	–	(–) 10,000	(–) 10,000

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		104 Agricultural and Livestock Education *–(Contd.)*						
258		**258 Agricultural Institutes** *–(Contd.)*						
	193	External Training Expenses	122,000	37,000	(–) 85,000	–	(–) 85,000	(–) 85,000
	194	Training Expenses	60,000	30,000	(–) 30,000	–	(–) 30,000	(–) 30,000
	210	Purchase of Additional Vehicles	225,000	25,000	(–) 200,000	–	(–) 200,000	(–) 200,000
	220	Purchase of Plant and Equipment	120,000	35,000	(–) 85,000	–	(–) 85,000	(–) 85,000
	250	Maintenance of Plant, Machinery and Equipment	19,128	9,128	(–) 10,000	–	(–) 10,000	(–) 10,000
	260	Maintenance of Buildings and Stations	8,920	2,920	(–) 6,000	–	(–) 6,000	(–) 6,000
	270	Maintenance of Water Supplies and Sewerage	14,590	9,590	(–) 5,000	–	(–) 5,000	(–) 5,000
	295	Minor Alterations and Maintenance Works	90,000	55,000	(–) 35,000	–	(–) 30,000	(–) 35,000
	400	Construction of Buildings - Non-Residential	1,155,000	100,000	(–) 1,055,000	–	(–) 1,050,000	(–) 1,055,000
	401	Civil Works	432,075	655,075	(+) 223,000	–	(+) 115,000	(+) 223,000
	410	Construction of Buildings - Residential	1,140,000	60,000	(–) 1,080,000	–	(–) 1,073,000	(–) 1,080,000
	420	Construction of Water Supplies and Sewerage	83,742	45,242	(–) 38,500	–	(–) 38,500	(–) 38,500
		Change in Net Expenditure Head 258 .. K£			**(–) 2,543,715**	–	**(–) 2,638,715**	**(–) 2,543,715**
260		**260 Farmers Training Centres**						
	220	Purchase of Plant and Equipment	70,000	54,000	(–) 16,000	–	–	(–) 16,000
	295	Minor Alterations and Maintenance Works	110,000	90,000	(–) 20,000	–	–	(–) 20,000
	400	Construction of Buildings - Non-Residential	80,000	70,000	(–) 10,000	–	–	(–) 10,000
	420	Construction of Water Supplies and Sewerage	101,500	76,000	(–) 25,500	–	–	(–) 25,500
	421	Rehabilitation of Borehole	60,000	50,000	(–) 10,000	–	–	(–) 10,000
		Change in Net Expenditure Head 260 .. K£			**(–) 81,500**	–	–	**(–) 81,500**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		104 Agricultural and Livestock Education *–(Contd.)*						
463		**463 Pastoral Areas Training Centre - Narok**						
	410	Construction of Buildings - Residential	55,000	40,000	(–) 15,000	–	–	(–) 15,000
		Change in Net Expenditure Head 463 .. K£			**(–) 15,000**	–	–	**(–) 15,000**
465		**465 Griftu Pastoral Training Centre - Wajir**						
	400	Construction of Buildings - Non-Residential	35,000	30,000	(–) 5,000	–	–	(–) 5,000
	410	Construction of Buildings - Residential	58,500	40,000	(–) 18,500	–	–	(–) 18,500
		Change in Net Expenditure Head 465 .. K£			**(–) 23,500**	–	–	**(–) 23,500**
467		**467 AHITI - Ndomba**						
	152	Farm Development	17,000	15,000	(–) 2,000	–	–	(–) 2,000
	295	Minor Alterations and Maintenance Works	18,000	15,000	(–) 3,000	–	–	(–) 3,000
	410	Construction of Buildings - Residential	85,000	65,000	(–) 20,000	–	–	(–) 20,000
	425	Construction of Water Supplies	70,000	65,000	(–) 5,000	–	–	(–) 5,000
		Change in Net Expenditure Head 467 .. K£			**(–) 30,000**	–	–	**(–) 30,000**
468		**468 AHITI - Nyahururu**						
	152	Farm Development	18,000	15,000	(–) 3,000	–	–	(–) 3,000
	295	Minor Alterations and Maintenance Works	15,000	12,000	(–) 3,000	–	–	(–) 3,000
	425	Construction of Water Supplies	17,000	15,000	(–) 2,000	–	–	(–) 2,000
		Change in Net Expenditure Head 468 .. K£			**(–) 8,000**	–	–	**(–) 8,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		104 Agricultural and Livestock Education *–(Contd.)*						
471		**471 AHITI - Kabete**						
	152	Farm Development	12,000	10,000	(–) 2,000	–	–	(–) 2,000
	220	Purchase of Plant and Equipment	20,000	15,000	(–) 5,000	–	–	(–) 5,000
	295	Minor Alterations and Maintenance Works	20,000	15,000	(–) 5,000	–	–	(–) 5,000
	425	Construction of Water Supplies	12,000	10,000	(–) 2,000	–	–	(–) 2,000
		Change in Net Expenditure Head 471 .. K£			**(–) 14,000**	–	–	**(–) 14,000**
472		**472 Meat Training School - Athi River**						
	152	Farm Development	16,000	12,000	(–) 4,000	–	–	(–) 4,000
	295	Minor Alterations and Maintenance Works	15,000	10,000	(–) 5,000	–	–	(–) 5,000
	400	Construction of Buildings - Non-Residential	20,000	15,000	(–) 5,000	–	–	(–) 5,000
	415	Construction of Building - Residential	50,000	40,000	(–) 10,000	–	–	(–) 10,000
	425	Construction of Water Supplies	17,000	15,000	(–) 2,000	–	–	(–) 2,000
		Change in Net Expenditure Head 472 .. K£			**(–) 26,000**	–	–	**(–) 26,000**
473		**473 Dairy Training School - Naivasha**						
	152	Farm Development	17,000	15,000	(–) 2,000	–	–	(–) 2,000
	295	Minor Alterations and Maintenance Works	17,000	15,000	(–) 2,000	–	–	(–) 2,000
	400	Construction of Buildings - Non-Residential	75,000	65,000	(–) 10,000	–	–	(–) 10,000
	410	Construction of Buildings - Residential	50,000	40,000	(–) 10,000	–	–	(–) 10,000
	425	Construction of Water Supplies	30,000	25,000	(–) 5,000	–	–	(–) 5,000
		Change in Net Expenditure Head 473 .. K£			**(–) 29,000**	–	–	**(–) 29,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Change in Net Expenditure Subvote 104 K£			(–) 2,770,715	–	(–) 2,638,715	(–) 2,770,715
		105 Livestock Development						
306		**306 District Livestock Marketing Services**						
	400	Construction of Buildings - Non-Residential	120,000	100,000	(–) 20,000	–	–	(–) 20,000
	410	Construction of Buildings - Residential	80,000	60,000	(–) 20,000	–	–	(–) 20,000
	420	Construction of Water Supplies and Sewerage	40,000	30,000	(–) 10,000	–	–	(–) 10,000
		Change in Net Expenditure Head 306 .. K£			(–) 50,000	–	–	(–) 50,000
324		**324 Holding Grounds Services**						
	100	Transport Operating Expenses	240,000	150,000	(–) 90,000	(–) 90,000	–	–
	110	Travelling and Accommodation Expenses	48,000	10,000	(–) 38,000	(–) 38,000	–	–
	112	External Travelling and Accommodation Expenses	40,000	–	(–) 40,000	(–) 40,000	–	–
	120	Postal and Telegrams Expenses	4,000	250	(–) 3,750	(–) 3,750	–	–
	121	Telephone Expenses	24,000	23,000	(–) 1,000	(–) 1,000	–	–
	131	Conferences and Seminars	20,500	11,000	(–) 9,500	(–) 9,500	–	–
	140	Electricity Expenses	3,500	8,500	(+) 5,000	(+) 5,000	–	–
	141	Water and Conservancy Expenses	2,200	200	(–) 2,000	(–) 2,000	–	–
	174	Purchase of Stationery	25,000	10,000	(–) 15,000	(–) 15,000	–	–
	175	Advertising and Publicity	10,000	5,000	(–) 5,000	(–) 5,000	–	–
	184	Contracted Professional Services	250,000	430,000	(+) 180,000	(+) 180,000	–	–
	190	Miscellaneous Other Charges	96,000	40,000	(–) 56,000	(–) 56,000	–	–
	194	Training Expenses	80,000	40,000	(–) 40,000	(–) 40,000	–	–
	210	Purchase of Additional Vehicles	100,000	–	(–) 100,000	(–) 100,000	–	–
	220	Purchase of Plant and Equipment	100,000	60,000	(–) 40,000	(–) 40,000	–	–
	250	Maintenance of Plant, Machinery and Equipment	20,000	25,000	(+) 5,000	(+) 5,000	–	–
	262	Range Rehabilitation	50,000	5,000	(–) 45,000	(–) 45,000	–	–
	270	Maintenance of Water Supplies and Sewerage	73,440	2,640	(–) 70,800	(–) 70,800	–	–
	400	Construction of Buildings - Non-Residential	–	82,500	(+) 82,500	(+) 82,500	–	–

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		105 Livestock Development *–(Contd.)*						
324		**324 Holding Grounds Services** *–(Contd.)*						
	410	Construction of Buildings - Residential	–	30,000	(+) 30,000	(+) 30,000	–	–
	420	Construction of Water Supplies and Sewerage	–	157,500	(+) 157,500	(+) 157,500	–	–
	422	Construction of Stock Handling Facilities	50,000	146,000	(+) 96,000	(+) 96,000	–	–
		GROSS EXPENDITURE .. .. .. K£			(–) **50**	(–) **50**	–	–
		Appropriations in Aid						
	917	Direct Payment - EDF/EEC	1,236,640	1,236,590	(–) 50			
		Total Appropriations in Aid .. .. K£			(–) 50			
		Change in Net Expenditure Head 324 .. K£			–	(–) **50**	–	–
407		**407 Animal Production Farms**						
	210	Purchase of Additional Vehicles	153,092	–	(–) 153,092	(–) 153,092	–	–
	400	Construction of Buildings - Non-Residential	400,000	310,000	(–) 90,000	–	–	(–) 90,000
	501	Agricultural Finance Corporation Credit	550,000	550,000	–	(–) 500,000	(+) 500,000	(+) 500,000
		GROSS EXPENDITURE .. .. .. K£			(–) **243,092**	(–) **653,092**	(+) **500,000**	(+) **410,000**
		Appropriations in Aid						
	903	Direct Payment - FRG	153,092	–	(–) 153,092			
	951	Direct Payment - ADF	550,000	50,000	(–) 500,000			
		Total Appropriations in Aid .. .. K£			(–) 653,092			

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		105 Livestock Development *–(Contd.)*						
407		**407 Animal Production Farms** *–(Contd.)*						
		Change in Net Expenditure Head 407 .. K£			**(+) 410,000**	**(–) 653,092**	**(+) 500,000**	**(+) 410,000**
408		**408 Rural Dairy Services**						
	100	Transport Operating Expenses	38,230	46,230	(+) 8,000	–	–	(+) 8,000
	151	Purchase of Farm Inputs	20,041	8,041	(–) 12,000	–	–	(–) 12,000
	157	Purchase of Animals	42,116	55,116	(+) 13,000	–	–	(+) 13,000
	420	Construction of Water Supplies and Sewerage	5,831	4,831	(–) 1,000	–	–	(–) 1,000
		Change in Net Expenditure Head 408 .. K£			**(+) 8,000**	–	–	**(+) 8,000**
		Change in Net Expenditure Subvote 105 K£			**(+) 368,000**	**(–) 653,142**	**(+) 500,000**	**(+) 368,000**
		106 Veterinary Services						
447		**447 Tsetse Control Services**						
	150	Purchase of Supplies for Production	25,000	20,000	(–) 5,000	–	–	(–) 5,000
	154	Purchase of Drugs, Sera and Vaccine	860,000	765,000	(–) 95,000	–	–	(–) 95,000
	156	Purchase of Laboratory Stores	269,000	238,000	(–) 31,000	–	–	(–) 31,000
	220	Purchase of Plant and Equipment	30,000	24,000	(–) 6,000	–	–	(–) 6,000
	260	Maintenance of Buildings and Stations	33,000	27,000	(–) 6,000	–	–	(–) 6,000
	263	Maintenance of Tsetse Camps	15,000	10,000	(–) 5,000	–	–	(–) 5,000
	402	Rehabilitation of Tsetse Camps	15,000	13,000	(–) 2,000	–	–	(–) 2,000
		Change in Net Expenditure Head 447 .. K£			**(–) 150,000**	–	–	**(–) 150,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		106 Veterinary Services *–(Contd.)*						
448		**448 Disease and Pest Control Services**						
	100	Transport Operating Expenses	400,000	380,000	(–) 20,000	–	–	(–) 20,000
	110	Travelling and Accommodation Expenses	150,000	130,000	(–) 20,000	–	–	(–) 20,000
	154	Purchase of Drugs, Sera and Vaccine	1,440,000	1,385,000	(–) 55,000	–	–	(–) 55,000
	159	Emergency Campaigns	90,000	80,000	(–) 10,000	–	–	(–) 10,000
	190	Miscellaneous Other Charges	15,000	12,000	(–) 3,000	–	–	(–) 3,000
	220	Purchase of Plant and Equipment	60,000	50,000	(–) 10,000	–	–	(–) 10,000
		Change in Net Expenditure Head 448 .. K£			(–) **118,000**	–	–	(–) **118,000**
481		**481 Veterinary Investigation Laboratory Services**						
	152	Farm Development	75,000	60,000	(–) 15,000	–	–	(–) 15,000
	220	Purchase of Plant and Equipment	85,000	80,000	(–) 5,000	–	–	(–) 5,000
	250	Maintenance of Plant, Machinery and Equipment	54,150	31,150	(–) 23,000	–	–	(–) 23,000
	260	Maintenance of Buildings and Stations	46,500	39,000	(–) 7,500	–	–	(–) 7,500
	400	Renovation of Veterinary Laboratory	67,250	60,000	(–) 7,250	–	–	(–) 7,250
	410	Construction of Buildings - Residential	100,000	90,000	(–) 10,000	–	–	(–) 10,000
	420	Construction of Water Supplies and Sewerage	37,250	35,000	(–) 2,250	–	–	(–) 2,250
		Change in Net Expenditure Head 481 .. K£			(–) **70,000**	–	–	(–) **70,000**
490		**490 Veterinary Farms Development**						
	152	Farm Development	309,026	250,000	(–) 59,026	–	–	(–) 59,026
	210	Purchase of Additional Vehicles	120,000	75,000	(–) 45,000	–	–	(–) 45,000
	220	Purchase of Plant and Equipment	125,000	95,000	(–) 30,000	–	–	(–) 30,000
	295	Minor Alterations and Maintenance Works	25,300	20,000	(–) 5,300	–	–	(–) 5,300
		Change in Net Expenditure Head 490 .. K£			(–) **139,326**	–	–	(–) **139,326**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Change in Net Expenditure Subvote 106 K£			(–) 477,326	–	–	(–) 477,326
		108 Food Supplies and Management Services						
508		**508 Grain Storage and Handling**						
	306	Maintenance of Strategic Reserve	10,005,000	–	(–) 10,005,000	–	–	(–) 10,005,000
	405	Installation of Weigh Bridges (8 Depots)	11,000	5,000	(–) 6,000	–	–	(–) 6,000
	406	Nairobi Silos (Additional Works)	14,000	2,000	(–) 12,000	–	–	(–) 12,000
		Change in Net Expenditure Head 508 .. K£			(–) 10,023,000	–	–	(–) 10,023,000
		Change in Net Expenditure Subvote 108 K£			(–) 10,023,000	–	–	(–) 10,023,000
		Total Change in Net Expenditure Vote D10 MINISTRY OF AGRICULTURE, LIVESTOCK DEVELOPMENT AND MARKETING K£			(–) 16,252,034	(–) 5,369,791	(–) 4,022,189	(–) 16,252,034

		K£
Total original net Estimates		91,655,310
Less – Reduction as above	(–)	16,252,034
NET TOTAL	K£	75,403,276

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			100 General Administration and Planning						
190			**190 Headquarters Administrative and Technical Services**						
	000		**000 Headquarters**						
		101	Rehabilitation of Land Rovers	20,000	10,000	(–) 10,000	–	–	(–) 10,000
		220	Purchase of Plant and Equipment	25,000	10,000	(–) 15,000	–	–	(–) 15,000
		260	Maintenance of Buildings and Stations - Halal	26,266	15,000	(–) 11,266	–	–	(–) 11,266
		295	Minor Alterations and Maintenance Works	75,000	45,000	(–) 30,000	–	–	(–) 30,000
		402	Kilimo House Fire Escape	450,000	120,000	(–) 330,000	–	–	(–) 330,000
		520	Loan to Kenya Meat Commission	8,580,000	5,500,000	(–) 3,080,000	–	–	(–) 3,080,000
		521	Loan to EA Sugar Industries - Muhoroni Additional funds are required for rehabilitation of the factory.	40,000	2,500,000	(+) 2,460,000	–	–	(+) 2,460,000
			Change in Net Expenditure Subhead 000 K£			(–) 1,016,266	–	–	(–) 1,016,266
			Change in Net Expenditure Head 190 .. K£			(–) 1,016,266	–	–	(–) 1,016,266
193			**193 Development Planning Services**						
	003		**003 ASMP-Capacity Building Sector**						
		100	Transport Operating Expenses	160,000	100,000	(–) 60,000	–	–	(–) 60,000
		120	Postal and Telegrams Expenses	15,000	5,000	(–) 10,000	–	(–) 7,000	(–) 10,000
		184	Contracted Professional Services Additional funds are required to settle pending bills for consultancy services.	1,700,000	2,350,000	(+) 650,000	(–) 250,000	(+) 900,000	(+) 900,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			100 General Administration and Planning *–(Contd.)*						
193			**193 Development Planning Services** *–(Contd.)*						
	003		**003 ASMP-Capacity Building Sector** *–(Contd.)*						
		190	Miscellaneous Other Charges	10,000	5,000	(–) 5,000	–	(–) 3,000	(–) 5,000
		194	Training Expenses	1,500,000	1,300,000	(–) 200,000	(–) 300,000	(+) 100,000	(+) 100,000
			GROSS EXPENDITURE .. .. .. K£			(+) **375,000**	(–) **550,000**	(+) **990,000**	(+) **925,000**
			Appropriations in Aid						
		953	Direct Payment - IDA	1,500,000	950,000	(–) 550,000			
			Change in Net Expenditure Subhead 003 K£			(+) **925,000**	(–) **550,000**	(+) **990,000**	(+) **925,000**
	004		**004 ASMP II Cotton Sub- Sector**						
		100	Transport Operating Expenses	20,000	10,000	(–) 10,000	–	(–) 7,500	(–) 10,000
		184	Contracted Professional Services Additional funds are required to settle pending bills for consultancy services.	800,000	1,580,000	(+) 780,000	–	(+) 780,000	(+) 780,000
		194	Training Expenses	300,000	60,000	(–) 240,000	–	(–) 240,000	(–) 240,000
			Change in Net Expenditure Subhead 004 K£			(+) **530,000**	–	(+) **532,500**	(+) **530,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			100 General Administration and Planning *–(Contd.)*						
193			**193 Development Planning Services** *–(Contd.)*						
	005		**005 ASMP II Sugar Sub- Sector**						
		100	Transport Operating Expenses	50,000	4,000	(–) 46,000	–	(–) 21,000	(–) 46,000
		174	Purchase of Stationery	10,000	3,000	(–) 7,000	–	(–) 1,000	(–) 7,000
		184	Contracted Professional Services Additional funds are required to settle pending bills for consultancy services.	720,000	1,470,000	(+) 750,000	–	(+) 750,000	(+) 750,000
		210	Purchase of Additional Vehicles	150,000	150,000	–	–	(+) 30,000	–
		250	Maintenance of Plant, Machinery and Equipment	10,000	2,000	(–) 8,000	–	(–) 8,000	(–) 8,000
			Change in Net Expenditure Subhead 005 K£			**(+) 689,000**	–	**(+) 750,000**	**(+) 689,000**
	006		**006 ASMP II Oil Seed Sub-Sector**						
		110	Travelling and Accommodation Expenses Additional funds are required due to increased cost of travelling and accommodation while on field visits.	20,000	30,000	(+) 10,000	–	(+) 14,000	(+) 10,000
		184	Contracted Professional Services Additional funds are required to settle pending bills for consultancy services.	592,000	742,000	(+) 150,000	(–) 300,000	(+) 450,000	(+) 450,000
		194	Training Expenses	800,000	600,000	(–) 200,000	(–) 400,000	(+) 200,000	(+) 200,000
		220	Purchase of Plant and Equipment	30,000	30,000	–	–	(+) 6,000	–
		250	Maintenance of Plant, Machinery and Equipment	5,000	2,000	(–) 3,000	–	(–) 2,000	(–) 3,000
			GROSS EXPENDITURE .. .. .. K£			**(–) 43,000**	**(–) 700,000**	**(+) 668,000**	**(+) 657,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			100 General Administration and Planning *–(Contd.)*	K£	K£	K£	K£	K£	K£
193			**193 Development Planning Services** *–(Contd.)*						
	006		**006 ASMP II Oil Seed Sub-Sector** *–(Contd.)*						
			Appropriations in Aid						
		953	Direct Payment - IDA	700,000	–	(–) 700,000			
			Change in Net Expenditure Subhead 006 K£			(+) **657,000**	(–) **700,000**	(+) **668,000**	(+) **657,000**
	020		**020 Institutional Strengthening of Monitoring and Evaluation - ASAO II**						
		184	Contracted Professional Services Additional funds are required to settle pending bills for consultancy services.	116,000	476,310	(+) 360,310	–	(+) 360,310	(+) 360,310
		210	Purchase of Additional Vehicles	75,000	–	(–) 75,000	–	(–) 75,000	(–) 75,000
		212	Purchase of Bicycles and Motor Cycles	46,400	–	(–) 46,400	–	(–) 27,840	(–) 46,400
			Change in Net Expenditure Subhead 020 K£			(+) **238,910**	–	(+) **257,470**	(+) **238,910**
	025		**025 Fertilizer Promotion - ASAO II**						
		110	Travelling and Accommodation Expenses	290,000	120,000	(–) 170,000	–	(–) 136,000	(–) 170,000
		184	Contracted Professional Services	135,420	90,420	(–) 45,000	–	(–) 45,000	(–) 45,000
		194	Training Expenses Additional funds are required to hold a seminar for fertilizer dealers and farmers.	130,000	345,000	(+) 215,000	(+) 200,000	(+) 5,000	(+) 15,000
			GROSS EXPENDITURE .. .. .. K£			–	(+) **200,000**	(–) **176,000**	(–) **200,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			100 General Administration and Planning *–(Contd.)*						
193			**193 Development Planning Services** *–(Contd.)*						
	025		**025 Fertilizer Promotion - ASAO II** *–(Contd.)*						
			Appropriations in Aid						
		957	Direct Payment - IDA	–	200,000	(+) 200,000			
			Change in Net Expenditure Subhead 025 K£			**(–) 200,000**	**(+) 200,000**	**(–) 176,000**	**(–) 200,000**
			Change in Net Expenditure Head 193 .. K£			**(+) 2,839,910**	**(–) 1,050,000**	**(+) 3,021,970**	**(+) 2,839,910**
			Change in Net Expenditure Subvote 100 K£			**(+) 1,823,644**	**(–) 1,050,000**	**(+) 3,021,970**	**(+) 1,823,644**
			101 Agricultural Support Services						
237			**237 Crop Production**						
	010		**010 Second Coffee Improvement Project (SCIP II) (PCMU)**						
		194	Training Expenses	200,000	100,000	(–) 100,000	–	(–) 100,000	(–) 100,000
		220	Purchase of Plant and Equipment	150,000	100,000	(–) 50,000	–	–	(–) 50,000
		301	Coffee Research Foundation	400,500	310,500	(–) 90,000	–	(–) 90,000	(–) 90,000

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			101 Agricultural Support Services *–(Contd.)*						
237			**237 Crop Production** *–(Contd.)*						
	010		**010 Second Coffee Improvement Project (SCIP II) (PCMU)** *–(Contd.)*						
		400	Construction of Buildings - Non-Residential - (CRF) Additional funds are required due to increased cost of building materials.	350,000	664,000	(+) 314,000	–	(+) 314,000	(+) 314,000
			Change in Net Expenditure Subhead 010 K£			(+) **74,000**	–	(+) **124,000**	(+) **74,000**
	020		**020 Second Coffee Improvement Project-Provincial and District Offices**						
		153	Purchase of Fungicides, Insecticides and Sprays	15,000	10,000	(–) 5,000	–	–	(–) 5,000
	021		**021 Grants for Coffee Improvement**						
		300	Operational Expenses	3,000,000	1,500,000	(–) 1,500,000	(–) 1,500,000	–	–
			GROSS EXPENDITURE .. .. .. K£			(–) **1,500,000**	(–) **1,500,000**	–	–
			Appropriations in Aid						
		903	Direct Payment - EDF/EEC	3,000,000	1,500,000	(–) 1,500,000			
			Change in Net Expenditure Subhead 021 K£			–	(–) **1,500,000**	–	–

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			101 Agricultural Support Services *–(Contd.)*						
237			**237 Crop Production** *–(Contd.)*						
	025		**025 Rural Oil-Protein Production and Processing**						
		100	Transport Operating Expenses Additional funds are required due to increase in cost of motor vehicle operating and maintaining.	50,000	80,000	(+) 30,000	–	–	(+) 30,000
	055		**055 Crop Protection : Strategic Army Worm Control**						
		100	Transport Operating Expenses	9,500	4,500	(–) 5,000	–	–	(–) 5,000
		110	Travelling and Accommodation Expenses	9,000	4,500	(–) 4,500	–	–	(–) 4,500
		151	Purchase of Farm Inputs	8,000	4,000	(–) 4,000	–	–	(–) 4,000
		190	Miscellaneous Other Charges	5,000	2,500	(–) 2,500	–	–	(–) 2,500
		194	Training Expenses	7,000	5,000	(–) 2,000	–	–	(–) 2,000
		250	Maintenance of Plant, Machinery and Equipment	9,000	4,500	(–) 4,500	–	–	(–) 4,500
			Change in Net Expenditure Subhead 055 K£			(–) **22,500**	–	–	(–) **22,500**
	096		**096 Robusta Coffee Development Project**						
		100	Transport Operating Expenses	8,208	7,600	(–) 608	–	–	(–) 608
		151	Purchase of Farm Inputs	15,710	10,000	(–) 5,710	–	–	(–) 5,710
			Change in Net Expenditure Subhead 096 K£			(–) **6,318**	–	–	(–) **6,318**
			Change in Net Expenditure Head 237 . . K£			(+) **70,182**	(–) **1,500,000**	(+) **124,000**	(+) **70,182**

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			101 Agricultural Support Services *–(Contd.)*						
238			**238 Headquarters Horticultural Crop Production Services**						
	097		**097 Assistance in the Production of Asian Vegetables**						
		100	Transport Operating Expenses	9,100	7,100	(–) 2,000	–	–	(–) 2,000
		110	Travelling and Accommodation Expenses	7,620	5,710	(–) 1,910	–	–	(–) 1,910
		153	Purchase of Fungicides, Insecticides and Sprays	14,040	10,000	(–) 4,040	–	–	(–) 4,040
		174	Purchase of Stationery	4,320	3,000	(–) 1,320	–	–	(–) 1,320
		184	Contracted Professional Services	15,880	10,000	(–) 5,880	–	–	(–) 5,880
		190	Miscellaneous Other Charges	2,780	2,000	(–) 780	–	–	(–) 780
		194	Training Expenses	4,180	3,000	(–) 1,180	–	–	(–) 1,180
			Change in Net Expenditure Subhead 097 K£			(–) 17,110	–	–	(–) 17,110
			Change in Net Expenditure Head 238 .. K£			(–) 17,110	–	–	(–) 17,110
			Change in Net Expenditure Subvote 101 K£			(+) 53,072	(–) 1,500,000	(+) 124,000	(+) 53,072
			102 Land and Farm Development						
245			**245 Farm Management Services**						
	026		**026 National Soil and Water Conservation Project**						
		100	Transport Operating Expenses Additional funds are required due to increased cost of fuel, lubricants and general maintenance of vehicles.	1,075,000	1,306,315	(+) 231,315	(+) 81,315	(+) 200,000	(+) 150,000

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96				Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue			
				K£	K£	K£	K£		K£		K£	
			102 Land and Farm Development *–(Contd.)*									
245			**245 Farm Management Services** *–(Contd.)*									
	026		**026 National Soil and Water Conservation Project** *–(Contd.)*									
		110	Travelling and Accommodation Expenses Additional funds are required due to increased cost of travelling and accommodation while on field visits.	630,000	793,412	(+) 163,412	(+)	73,412	(+)	100,000	(+)	90,000
		174	Purchase of Stationery Additional funds are required due to increased cost of stationery.	700,000	755,750	(+) 55,750	(+)	115,750	(–)	60,000	(–)	60,000
		176	Show Expenses	15,000	15,000	–		–	(–)	10,000		–
		184	Contracted Professional Services	20,000	17,500	(–) 2,500	(–)	2,500		–		–
		186	Hire of Transport, Plant and Machinery Additional funds are required to pay pending bills.	150,000	190,000	(+) 40,000		–	(+)	40,000	(+)	40,000
		190	Miscellaneous Other Charges Additional funds are required to cater for increased cost of cleansing materials.	20,000	22,500	(+) 2,500	(+)	2,500		–		–
		194	Training Expenses Additional funds are required to mount more training programmes.	795,000	864,523	(+) 69,523	(–)	180,477	(+)	250,000	(+)	250,000
		212	Purchase of Bicycles and Motor Cycles Additional funds are required due to increased cost of motor cycles.	200,000	220,000	(+) 20,000	(+)	20,000		–		–
		220	Purchase of Plant and Equipment	350,000	250,000	(–) 100,000	(–)	100,000		–		–
		403	Soil Conservation Works	138,000	138,000	–		–	(+)	10,000		–
			GROSS EXPENDITURE .. .. .. K£			(+) **480,000**	(+)	**10,000**	(+)	**530,000**	(+)	**470,000**

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			102 Land and Farm Development *–(Contd.)*						
245			**245 Farm Management Services** *–(Contd.)*						
	026		**026 National Soil and Water Conservation Project** *–(Contd.)*						
			Appropriations in Aid						
		900	Direct Payment - SIDA	1,680,000	1,690,000	(+) 10,000			
			Change in Net Expenditure Subhead 026 K£			(+) **470,000**	(+) **10,000**	(+) **530,000**	(+) **470,000**
	430		**430 Kitui District Development Programme**						
		151	Purchase of Farm Inputs Funds are required to settle pending bills.	–	105,000	(+) 105,000	(+) 95,000	–	(+) 10,000
		153	Purchase of Fungicides, Insecticides and Sprays	115,000	5,000	(–) 110,000	(–) 95,000	–	(–) 15,000
			Change in Net Expenditure Subhead 430 K£			(–) **5,000**	–	–	(–) **5,000**
			Change in Net Expenditure Head 245 .. K£			(+) **465,000**	(+) **10,000**	(+) **530,000**	(+) **465,000**

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			102 Land and Farm Development *–(Contd.)*						
247			**247 Agricultural Mechanization Services**						
	057		**057 Industrial Sub-Centres (Agricultural Equipment)**						
		210	Purchase of Additional Vehicles Funds are required to clear 15% Government contribution to Mitsubishi Corporation for vehicles supplied to the Ministry.	–	200,000	(+) 200,000	–	–	(+) 200,000
			Change in Net Expenditure Head 247 .. K£			(+) **200,000**	–	–	(+) **200,000**
250			**250 Irrigation Development**						
	025		**025 Small Scale Irrigation**						
		184	Contracted Professional Services Funds are required to settle a pending bill.	–	10,775	(+) 10,775	–	–	(+) 10,775
		194	Training Expenses Funds are required to settle pending bills.	–	4,000	(+) 4,000	–	–	(+) 4,000
		401	Civil Works	1,000,000	135,325	(–) 864,675	(–) 1,000,000	–	(+) 135,325
			GROSS EXPENDITURE .. .. .. K£			(–) **849,900**	(–) **1,000,000**	–	(+) **150,100**
			Appropriations in Aid						
		904	Direct Payment - NETHERLANDS	1,000,000	–	(–) 1,000,000			
			Change in Net Expenditure Subhead 025 K£			(+) **150,100**	(–) **1,000,000**	–	(+) **150,100**

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			102 Land and Farm Development *–(Contd.)*						
250			**250 Irrigation Development** *–(Contd.)*						
	060		**060 Smallholder Rice Rehabilitation (Nyanza Province)**						
		100	Transport Operating Expenses Additional funds are required due to increased cost of fuel and motor vehicle spare parts.	7,500	21,870	(+) 14,370	(+) 14,370	–	–
		110	Travelling and Accommodation Expenses Additional funds are required due to increased cost of travelling and accommodation by officers while on field visits.	5,541	7,611	(+) 2,070	(+) 2,070	–	–
		174	Purchase of Stationery Additional funds are required due to increased cost of stationery.	4,500	9,240	(+) 4,740	(+) 4,740	–	–
		190	Miscellaneous Other Charges Additional funds are required due to increased cost of cleansing materials.	1,500	3,185	(+) 1,685	(+) 1,685	–	–
		194	Training Expenses Additional funds are required to mount more training programmes.	2,500	2,710	(+) 210	(+) 210	–	–
		250	Maintenance of Plant, Machinery and Equipment Additional funds are required due to increased cost of spare parts.	5,000	15,125	(+) 10,125	(+) 10,125	–	–
		260	Maintenance of Buildings and Stations Additional funds are required due to increased cost of building materials.	2,500	4,035	(+) 1,535	(+) 1,535	–	–

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			102 Land and Farm Development *–(Contd.)*						
250			**250 Irrigation Development** *–(Contd.)*						
	060		**060 Smallholder Rice Rehabilitation (Nyanza Province)** *–(Contd.)*						
		401	Civil Works Additional funds are required due to increased cost of materials.	221,017	221,785	(+) 768	(+) 768	–	–
			GROSS EXPENDITURE .. .. .. K£			(+) 35,503	(+) 35,503	–	–
			Appropriations in Aid						
		906	Direct Payment - EDF/EEC	250,058	285,561	(+) 35,503			
			Change in Net Expenditure Subhead 060 K£			–	(+) 35,503	–	–
	400		**400 Irrigated Agriculture - Eastern Province**						
		401	Civil Works	286,875	203,638	(–) 83,237	–	(–) 83,237	(–) 83,237
	420		**420 Ewaso Ng'iro Irrigation Development**						
		100	Transport Operating Expenses	5,000	4,000	(–) 1,000	–	–	(–) 1,000
		110	Travelling and Accommodation Expenses	5,000	4,000	(–) 1,000	–	–	(–) 1,000
		194	Training Expenses	6,000	5,000	(–) 1,000	–	–	(–) 1,000

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			102 Land and Farm Development *–(Contd.)*						
250			**250 Irrigation Development** *–(Contd.)*						
	420		**420 Ewaso Ng'iro Irrigation Development** *–(Contd.)*						
		401	Civil Works	17,000	12,000	(–) 5,000	–	–	(–) 5,000
			Change in Net Expenditure Subhead 420 K£			(–) **8,000**	–	–	(–) **8,000**
			Change in Net Expenditure Head 250 .. K£			(+) **58,863**	(–) **964,497**	(–) **83,237**	(+) **58,863**
254			**254 Farm Management Development**						
	015		**015 Kenya Market Development Project**						
		120	Postal and Telegrams Expenses	5,600	600	(–) 5,000	–	(–) 5,000	(–) 5,000
		121	Telephone Expenses Additional funds are required to settle pending bills.	22,050	27,050	(+) 5,000	–	(+) 5,000	(+) 5,000
		171	Publishing and Printing Expenses	36,000	6,000	(–) 30,000	–	(–) 30,000	(–) 30,000
		190	Miscellaneous Other Charges Additional funds are required due to increased cost of cleansing materials.	14,282	22,282	(+) 8,000	–	(+) 8,000	(+) 8,000
		220	Purchase of Plant and Equipment Funds are required to settle pending bills.	–	14,500	(+) 14,500	–	(+) 14,500	(+) 14,500

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HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			102 Land and Farm Development *–(Contd.)*						
254			**254 Farm Management Development** *–(Contd.)*						
	015		**015 Kenya Market Development Project** *–(Contd.)*						
		250	Maintenance of Plant, Machinery and Equipment Additional funds are required due to increased cost of spare parts.	4,200	11,700	(+) 7,500	–	(+) 7,500	(+) 7,500
			Change in Net Expenditure Subhead 015 K£			–	–	–	–
			Change in Net Expenditure Head 254 .. K£			–	–	–	–
			Change in Net Expenditure Subvote 102 K£			(+) **723,863**	(–) **954,497**	(+) **446,763**	(+) **723,863**
			103 Integrated Agricultural and Livestock Production						
241			**241 Integrated Agricultural Development Programme**						
	001		**001 Farmers Groups and Community Project (Headquarters)**						
		100	Transport Operating Expenses	25,368	18,368	(–) 7,000	–	(–) 7,000	(–) 7,000
		110	Travelling and Accommodation Expenses	25,760	13,760	(–) 12,000	–	(–) 12,000	(–) 12,000
		194	Training Expenses	40,000	19,000	(–) 21,000	–	(–) 21,000	(–) 21,000
		220	Purchase of Plant and Equipment	58,638	28,638	(–) 30,000	–	(–) 30,000	(–) 30,000
			Change in Net Expenditure Subhead 001 K£			(–) **70,000**	–	(–) **70,000**	(–) **70,000**

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HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*						
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*						
	010		**010 Western Kenya District Based Agricultural Dev. Project-Headquarters**						
		100	Transport Operating Expenses	50,000	25,000	(–) 25,000	–	(–) 25,000	(–) 25,000
		110	Travelling and Accommodation Expenses	41,000	12,000	(–) 29,000	–	(–) 29,000	(–) 29,000
		220	Purchase of Plant and Equipment	25,000	10,000	(–) 15,000	–	(–) 15,000	(–) 15,000
		250	Maintenance of Plant, Machinery and Equipment	15,250	5,250	(–) 10,000	–	(–) 10,000	(–) 10,000
		530	Local Initiative Funds	42,500	22,500	(–) 20,000	–	(–) 20,000	(–) 20,000
			Change in Net Expenditure Subhead 010 K£			(–) 99,000	–	(–) 99,000	(–) 99,000
	200		**200 Dry Areas Smallholder and Community Serv. Dev. Proj. (PDA - Nyeri)**						
		220	Purchase of Plant and Equipment	18,000	13,000	(–) 5,000	–	(–) 5,000	(–) 5,000
	250		**250 Nyeri Dry Areas Smallholder Community Services Dev.**						
		100	Transport Operating Expenses	40,000	30,000	(–) 10,000	–	(–) 10,000	(–) 10,000
		110	Travelling and Accommodation Expenses	29,000	24,000	(–) 5,000	–	(–) 5,000	(–) 5,000
		150	Purchase of Supplies for Production	25,000	20,000	(–) 5,000	–	(–) 5,000	(–) 5,000
		191	Planning, Investigation and Design	20,000	10,000	(–) 10,000	–	(–) 10,000	(–) 10,000
		220	Purchase of Plant and Equipment	60,000	50,000	(–) 10,000	–	(–) 10,000	(–) 10,000
		401	Civil Works	60,000	20,000	(–) 40,000	–	(–) 40,000	(–) 40,000
		420	Construction of Water Supplies and Sewerage	425,000	150,431	(–) 274,569	–	(–) 274,509	(–) 274,569
			Change in Net Expenditure Subhead 250 K£			(–) 354,569	–	(–) 354,509	(–) 354,569

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HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*						
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*						
	300		**300 ASAL Development (PDA - Coast Province)**						
		100	Transport Operating Expenses	28,500	11,500	(–) 17,000	–	(–) 17,000	(–) 17,000
		110	Travelling and Accommodation Expenses	14,000	7,000	(–) 7,000	–	(–) 7,000	(–) 7,000
		194	Training Expenses	50,000	24,000	(–) 26,000	–	(–) 26,000	(–) 26,000
		220	Purchase of Plant and Equipment	9,000	6,000	(–) 3,000	–	(–) 3,000	(–) 3,000
			Change in Net Expenditure Subhead 300 K£			(–) 53,000	–	(–) 53,000	(–) 53,000
	311		**311 Coast ASAL Development Project (Kilifi Institute)**						
		100	Transport Operating Expenses	18,000	10,000	(–) 8,000	–	(–) 8,000	(–) 8,000
		110	Travelling and Accommodation Expenses	14,400	5,400	(–) 9,000	–	(–) 9,000	(–) 9,000
		121	Telephone Expenses	4,200	1,200	(–) 3,000	–	(–) 3,000	(–) 3,000
		154	Purchase of Drugs, Sera and Vaccine	7,200	3,200	(–) 4,000	–	(–) 4,000	(–) 4,000
		155	Purchase of Drugs and Dressings	4,800	1,800	(–) 3,000	–	(–) 3,000	(–) 3,000
		174	Purchase of Stationery	5,100	1,100	(–) 4,000	–	(–) 4,000	(–) 4,000
		184	Contracted Professional Services	25,000	7,000	(–) 18,000	–	(–) 18,000	(–) 18,000
		194	Training Expenses	20,000	7,000	(–) 13,000	–	(–) 13,200	(–) 13,000
		198	Training Expenses - Overseas	50,300	1,300	(–) 49,000	–	(–) 49,000	(–) 49,000
		220	Purchase of Plant and Equipment	30,000	22,000	(–) 8,000	–	(–) 18,000	(–) 8,000
		250	Maintenance of Plant, Machinery and Equipment	9,960	3,960	(–) 6,000	–	(–) 6,000	(–) 6,000
		400	Construction of Buildings - Non-Residential	96,373	3,373	(–) 93,000	–	(–) 93,000	(–) 93,000
			Change in Net Expenditure Subhead 311 K£			(–) 218,000	–	(–) 228,200	(–) 218,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*						
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*						
	312		**312 Coast ASAL Development Project (Headquarters)**						
		100	Transport Operating Expenses	50,000	16,000	(–) 34,000	–	(–) 34,000	(–) 34,000
		110	Travelling and Accommodation Expenses	30,000	12,000	(–) 18,000	–	(–) 18,000	(–) 18,000
		121	Telephone Expenses	8,000	2,000	(–) 6,000	–	(–) 6,000	(–) 6,000
		174	Purchase of Stationery	10,000	2,000	(–) 8,000	–	(–) 8,000	(–) 8,000
		194	Training Expenses	45,000	2,000	(–) 43,000	(–) 24,000	(–) 19,000	(–) 19,000
		220	Purchase of Plant and Equipment	40,000	18,000	(–) 22,000	–	(–) 22,000	(–) 22,000
		250	Maintenance of Plant, Machinery and Equipment	15,000	6,000	(–) 9,000	–	(–) 9,000	(–) 9,000
			GROSS EXPENDITURE .. .. .. K£			(–) **140,000**	(–) **24,000**	(–) **116,000**	(–) **116,000**
			Appropriations in Aid						
		956	Direct Payment - IFAD	24,000	–	(–) 24,000			
			Change in Net Expenditure Subhead 312 K£			(–) **116,000**	(–) **24,000**	(–) **116,000**	(–) **116,000**
	315		**315 Coast ASAL Development Project (Kilifi District)**						
		100	Transport Operating Expenses	50,000	16,000	(–) 34,000	–	(–) 34,000	(–) 34,000
		110	Travelling and Accommodation Expenses	20,000	5,000	(–) 15,000	–	(–) 15,000	(–) 15,000
		121	Telephone Expenses	15,000	5,000	(–) 10,000	–	(–) 10,000	(–) 10,000
		151	Purchase of Farm Inputs	25,000	2,000	(–) 23,000	–	(–) 23,000	(–) 23,000
		174	Purchase of Stationery	10,000	3,000	(–) 7,000	–	(–) 7,000	(–) 7,000
		194	Training Expenses	25,000	10,000	(–) 15,000	–	(–) 6,000	(–) 15,000
		210	Purchase of Additional Vehicles	75,000	50,000	(–) 25,000	(–) 25,000	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*						
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*						
	315		**315 Coast ASAL Development Project (Kilifi District)** *–(Contd.)*						
		213	Purchase of Bicycles and Motor Cycles	20,000	1,000	(–) 19,000	–	(–) 19,000	(–) 19,000
		220	Purchase of Plant and Equipment	20,000	3,000	(–) 17,000	–	(–) 17,000	(–) 17,000
		260	Maintenance of Buildings and Stations	36,104	6,104	(–) 30,000	–	(–) 30,000	(–) 30,000
		400	Construction of Buildings - Non-Residential	40,000	5,000	(–) 35,000	–	(–) 35,000	(–) 35,000
		401	Civil Works (Irrigation)	40,000	3,000	(–) 37,000	–	(–) 37,000	(–) 37,000
			GROSS EXPENDITURE .. .. .. K£			(–) **267,000**	(–) **25,000**	(–) **233,000**	(–) **242,000**
			Appropriations in Aid						
		956	Direct Payment - IFAD	75,000	50,000	(–) 25,000			
			Change in Net Expenditure Subhead 315 K£			(–) **242,000**	(–) **25,000**	(–) **233,000**	(–) **242,000**
	325		**325 Coast ASAL Development Project (Kwale District)**						
		061	Bicycle Allowance	7,000	4,000	(–) 3,000	–	(–) 3,000	(–) 3,000
		100	Transport Operating Expenses	50,000	16,000	(–) 34,000	–	(–) 34,000	(–) 34,000
		110	Travelling and Accommodation Expenses	20,000	5,000	(–) 15,000	–	(–) 15,000	(–) 15,000
		121	Telephone Expenses	10,000	4,000	(–) 6,000	–	(–) 6,000	(–) 6,000
		151	Purchase of Farm Inputs	30,000	14,000	(–) 16,000	–	(–) 16,000	(–) 16,000
		171	Publishing and Printing Expenses	6,000	1,000	(–) 5,000	–	(–) 5,000	(–) 5,000
		174	Purchase of Stationery	25,000	21,000	(–) 4,000	–	(–) 4,000	(–) 4,000
		194	Training Expenses	40,000	21,000	(–) 19,000	–	(–) 19,000	(–) 19,000
		212	Purchase of Bicycles and Motor Cycles	30,000	5,000	(–) 25,000	–	(–) 25,000	(–) 25,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*						
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*						
	325		**325 Coast ASAL Development Project (Kwale District)** *–(Contd.)*						
		220	Purchase of Plant and Equipment	20,000	2,000	(–) 18,000	–	(–) 8,000	(–) 18,000
		250	Maintenance of Plant, Machinery and Equipment	10,000	5,000	(–) 5,000	–	(–) 5,000	(–) 5,000
		260	Maintenance of Buildings and Stations	20,000	5,000	(–) 15,000	–	(–) 15,000	(–) 15,000
		295	Minor Alterations and Maintenance Works	10,000	6,000	(–) 4,000	–	(–) 4,000	(–) 4,000
		401	Civil Works	22,000	8,000	(–) 14,000	–	(–) 14,000	(–) 14,000
		409	Purchase of Prefabs	10,000	3,000	(–) 7,000	–	(–) 7,000	(–) 7,000
			Change in Net Expenditure Subhead 325 K£			(–) **190,000**	–	(–) **180,000**	(–) **190,000**
	330		**330 Coast ASAL Development Project (Lamu District)**						
		100	Transport Operating Expenses	25,000	11,000	(–) 14,000	–	(–) 14,000	(–) 14,000
		110	Travelling and Accommodation Expenses	15,000	7,000	(–) 8,000	–	(–) 8,000	(–) 8,000
		194	Training Expenses	30,000	14,000	(–) 16,000	–	(–) 16,000	(–) 16,000
		212	Purchase of Bicycles and Motor Cycles	7,000	2,000	(–) 5,000	–	(–) 5,000	(–) 5,000
		220	Purchase of Plant and Equipment	30,000	10,000	(–) 20,000	–	(–) 20,000	(–) 20,000
		401	Civil Works	20,000	10,000	(–) 10,000	–	(–) 10,000	(–) 10,000
			Change in Net Expenditure Subhead 330 K£			(–) **73,000**	–	(–) **73,000**	(–) **73,000**
	350		**350 Coast ASAL Development Project (Taita-Taveta District)**						
		061	Bicycle Allowance	10,440	2,440	(–) 8,000	–	(–) 8,000	(–) 8,000
		100	Transport Operating Expenses	55,000	7,000	(–) 48,000	–	(–) 48,000	(–) 48,000
		110	Travelling and Accommodation Expenses	20,000	10,000	(–) 10,000	–	(–) 10,000	(–) 10,000
		151	Purchase of Farm Inputs	35,000	6,000	(–) 29,000	–	(–) 23,000	(–) 29,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*						
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*						
	350		**350 Coast ASAL Development Project (Taita-Taveta District)** *–(Contd.)*						
		194	Training Expenses	55,000	12,000	(–) 43,000	–	(–) 43,000	(–) 43,000
		212	Purchase of Bicycles and Motor Cycles	30,000	20,000	(–) 10,000	–	(–) 10,000	(–) 10,000
		220	Purchase of Plant and Equipment	35,000	17,000	(–) 18,000	–	(–) 18,000	(–) 18,000
		250	Maintenance of Plant, Machinery and Equipment	15,720	9,720	(–) 6,000	–	(–) 6,000	(–) 6,000
		400	Construction of Buildings - Non-Residential	80,000	14,000	(–) 66,000	–	(–) 66,000	(–) 66,000
		401	Civil Works	60,000	22,000	(–) 38,000	–	(–) 37,000	(–) 38,000
			Change in Net Expenditure Subhead 350 **K£**			(–) **276,000**	–	(–) **269,000**	(–) **276,000**
	360		**360 Coast ASAL Development Project (Tana River District)**						
		100	Transport Operating Expenses	40,740	12,740	(–) 28,000	–	(–) 28,000	(–) 28,000
		110	Travelling and Accommodation Expenses	30,000	11,000	(–) 19,000	–	(–) 19,000	(–) 19,000
		150	Purchase of Supplies for Production	20,000	3,000	(–) 17,000	–	(–) 17,000	(–) 17,000
		151	Purchase of Farm Inputs	30,000	12,000	(–) 18,000	–	(–) 18,000	(–) 18,000
		153	Purchase of Fungicides, Insecticides and Sprays	20,000	10,000	(–) 10,000	–	(–) 10,000	(–) 10,000
		194	Training Expenses	35,136	15,136	(–) 20,000	–	(–) 20,000	(–) 20,000
		212	Purchase of Bicycles and Motor Cycles	30,000	28,000	(–) 2,000	–	(–) 2,000	(–) 2,000
		220	Purchase of Plant and Equipment	25,000	15,000	(–) 10,000	–	(–) 10,000	(–) 10,000
		400	Construction of Buildings - Non-Residential	30,000	12,500	(–) 17,500	–	(–) 17,500	(–) 17,500
		401	Civil Works (Irrigation)	45,000	18,000	(–) 27,000	–	(–) 27,000	(–) 27,000
		403	Soil Conservation Works	20,500	10,500	(–) 10,000	–	(–) 10,000	(–) 10,000
			Change in Net Expenditure Subhead 360 **K£**			(–) **178,500**	–	(–) **178,500**	(–) **178,500**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*						
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*						
	600		**600 Nyanza Province**						
		100	Transport Operating Expenses	20,000	14,000	(–) 6,000	–	(–) 6,000	(–) 6,000
		110	Travelling and Accommodation Expenses	10,000	6,000	(–) 4,000	–	(–) 4,000	(–) 4,000
		194	Training Expenses	15,000	8,000	(–) 7,000	–	(–) 7,000	(–) 7,000
		220	Purchase of Plant and Equipment	8,000	4,000	(–) 4,000	–	(–) 4,000	(–) 4,000
			Change in Net Expenditure Subhead 600 K£			(–) **21,000**	–	(–) **21,000**	(–) **21,000**
	610		**610 Farmers Groups and Community Support Project (Kisii District)**						
		061	Bicycle Allowance	3,420	1,420	(–) 2,000	–	(–) 2,000	(–) 2,000
		100	Transport Operating Expenses	60,000	10,000	(–) 50,000	–	(–) 50,000	(–) 50,000
		110	Travelling and Accommodation Expenses	21,000	13,000	(–) 8,000	–	(–) 8,000	(–) 8,000
		121	Telephone Expenses	5,000	3,000	(–) 2,000	–	(–) 2,250	(–) 2,000
		140	Electricity Expenses	4,500	2,500	(–) 2,000	–	(–) 2,000	(–) 2,000
		150	Purchase of Supplies for Production	15,000	7,000	(–) 8,000	–	(–) 8,000	(–) 8,000
		151	Purchase of Farm Inputs	15,000	1,000	(–) 14,000	–	(+) 1,000	(–) 14,000
		153	Purchase of Fungicides, Insecticides and Sprays	25,000	3,000	(–) 22,000	–	(+) 3,000	(–) 22,000
		171	Publishing and Printing Expenses	7,200	4,200	(–) 3,000	–	(–) 3,000	(–) 3,000
		174	Purchase of Stationery	13,000	7,000	(–) 6,000	–	(–) 6,000	(–) 6,000
		194	Training Expenses	30,400	13,400	(–) 17,000	–	(–) 17,000	(–) 17,000
		212	Purchase of Bicycles and Motor Cycles	2,500	500	(–) 2,000	–	(–) 2,000	(–) 2,000
		220	Purchase of Plant and Equipment	30,000	12,000	(–) 18,000	–	(–) 18,000	(–) 18,000
		250	Maintenance of Plant, Machinery and Equipment	6,500	3,500	(–) 3,000	–	(–) 3,000	(–) 3,000
		260	Maintenance of Buildings and Stations	6,000	3,000	(–) 3,000	–	(–) 3,000	(–) 3,000
			Change in Net Expenditure Subhead 610 K£			(–) **160,000**	–	(–) **120,250**	(–) **160,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*						
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*						
	630		**630 Farmers Groups and Community Support Project (Siaya District)**						
		061	Bicycle Allowance	5,400	2,400	(–) 3,000	–	(–) 3,000	(–) 3,000
		100	Transport Operating Expenses	60,000	26,000	(–) 34,000	–	(–) 34,000	(–) 34,000
		110	Travelling and Accommodation Expenses	29,640	11,640	(–) 18,000	–	(–) 18,000	(–) 18,000
		121	Telephone Expenses	5,000	2,000	(–) 3,000	–	(–) 3,000	(–) 3,000
		140	Electricity Expenses	4,800	1,800	(–) 3,000	–	(–) 3,000	(–) 3,000
		151	Purchase of Farm Inputs	12,332	6,332	(–) 6,000	–	(–) 6,000	(–) 6,000
		153	Purchase of Fungicides, Insecticides and Sprays	25,000	11,000	(–) 14,000	–	(–) 14,000	(–) 14,000
		171	Publishing and Printing Expenses	8,000	4,000	(–) 4,000	–	(–) 4,000	(–) 4,000
		174	Purchase of Stationery	18,000	9,000	(–) 9,000	–	(–) 9,000	(–) 9,000
		194	Training Expenses	30,000	16,000	(–) 14,000	–	(–) 14,000	(–) 14,000
		212	Purchase of Bicycles and Motor Cycles	8,190	1,190	(–) 7,000	–	(–) 7,000	(–) 7,000
		220	Purchase of Plant and Equipment	35,000	14,000	(–) 21,000	–	(–) 21,000	(–) 21,000
		250	Maintenance of Plant, Machinery and Equipment	23,387	10,387	(–) 13,000	–	(–) 13,000	(–) 13,000
		260	Maintenance of Buildings and Stations	10,000	5,000	(–) 5,000	–	(–) 5,000	(–) 5,000
		295	Minor Alterations and Maintenance Works	17,121	8,121	(–) 9,000	–	(–) 9,000	(–) 9,000
		401	Civil Works	80,000	15,000	(–) 65,000	–	(–) 65,000	(–) 65,000
			Change in Net Expenditure Subhead 630 K£			**(–) 228,000**	**–**	**(–) 228,000**	**(–) 228,000**
	640		**640 Farmers Groups and Community Support Project (Homa Bay District)**						
		061	Bicycle Allowance	8,280	3,280	(–) 5,000	–	(–) 5,000	(–) 5,000
		100	Transport Operating Expenses	50,000	27,000	(–) 23,000	–	(–) 23,000	(–) 23,000
		110	Travelling and Accommodation Expenses	10,232	7,232	(–) 3,000	–	(–) 3,000	(–) 3,000
		121	Telephone Expenses	5,000	2,000	(–) 3,000	–	(–) 3,000	(–) 3,000
		151	Purchase of Farm Inputs	17,000	7,000	(–) 10,000	–	(–) 10,000	(–) 10,000
		174	Purchase of Stationery	17,000	9,000	(–) 8,000	–	(–) 8,000	(–) 8,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*						
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*						
	640		**640 Farmers Groups and Community Support Project (Homa Bay District)** *–(Contd.)*						
		194	Training Expenses	37,000	1,000	(–) 36,000	–	(–) 36,000	(–) 36,000
		212	Purchase of Bicycles and Motor Cycles	5,000	2,750	(–) 2,250	–	(–) 2,250	(–) 2,250
		220	Purchase of Plant and Equipment	25,000	10,000	(–) 15,000	–	(–) 15,000	(–) 15,000
		250	Maintenance of Plant, Machinery and Equipment	12,000	6,000	(–) 6,000	–	(–) 5,000	(–) 6,000
		295	Minor Alterations and Maintenance Works	10,000	5,000	(–) 5,000	–	(–) 5,000	(–) 5,000
		401	Civil Works	25,000	7,000	(–) 18,000	–	(–) 18,000	(–) 18,000
			Change in Net Expenditure Subhead 640 K£			(–) 134,250	–	(–) 133,250	(–) 134,250
	650		**650 Farmers Groups and Community Support Project (Nyamira District)**						
		153	Purchase of Fungicides, Insecticides and Sprays	1,000	500	(–) 500	–	–	(–) 500
		194	Training Expenses	10,000	5,000	(–) 5,000	–	–	(–) 5,000
		220	Purchase of Plant and Equipment	5,000	3,000	(–) 2,000	–	–	(–) 2,000
		260	Maintenance of Buildings and Stations	10,000	5,000	(–) 5,000	–	–	(–) 5,000
			Change in Net Expenditure Subhead 650 K£			(–) 12,500	–	–	(–) 12,500
	651		**651 Western Kenya Based Agricultural Dev. Proj. (Nyamira District)**						
		100	Transport Operating Expenses	40,000	20,000	(–) 20,000	–	(–) 20,000	(–) 20,000
		110	Travelling and Accommodation Expenses	30,000	10,000	(–) 20,000	–	(–) 20,000	(–) 20,000
		151	Purchase of Farm Inputs	25,000	10,000	(–) 15,000	–	(–) 15,000	(–) 15,000
		171	Publishing and Printing Expenses	8,000	3,000	(–) 5,000	–	(–) 5,000	(–) 5,000
		174	Purchase of Stationery	15,000	5,000	(–) 10,000	–	(–) 10,000	(–) 10,000
		194	Training Expenses	30,000	10,000	(–) 20,000	–	(–) 20,000	(–) 20,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*						
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*						
	651		**651 Western Kenya Based Agricultural Dev. Proj. (Nyamira District)** *–(Contd.)*						
		212	Purchase of Bicycles and Motor Cycles	10,000	4,000	(–) 6,000	–	(–) 6,000	(–) 6,000
		220	Purchase of Plant and Equipment	30,000	5,000	(–) 25,000	–	(–) 20,000	(–) 25,000
		250	Maintenance of Plant, Machinery and Equipment	12,000	4,000	(–) 8,000	–	(–) 8,000	(–) 8,000
		260	Maintenance of Buildings and Stations	10,000	3,000	(–) 7,000	–	(–) 7,000	(–) 7,000
		401	Civil Works	90,000	60,000	(–) 30,000	–	(–) 30,000	(–) 30,000
			Change in Net Expenditure Subhead 651 K£			(–) 166,000	–	(–) 161,000	(–) 166,000
	660		**660 Farmers Groups and Community Support Project (Migori District)**						
		100	Transport Operating Expenses	50,000	25,000	(–) 25,000	–	(–) 25,000	(–) 25,000
		110	Travelling and Accommodation Expenses	15,000	9,000	(–) 6,000	–	(–) 6,000	(–) 6,000
		120	Postal and Telegrams Expenses	2,000	1,000	(–) 1,000	–	(–) 1,000	(–) 1,000
		121	Telephone Expenses	4,000	2,000	(–) 2,000	–	(–) 2,000	(–) 2,000
		151	Purchase of Farm Inputs	11,500	6,500	(–) 5,000	–	(–) 5,000	(–) 5,000
		153	Purchase of Fungicides, Insecticides and Sprays	10,000	7,000	(–) 3,000	–	(–) 3,000	(–) 3,000
		171	Publishing and Printing Expenses	10,000	7,000	(–) 3,000	–	(–) 3,000	(–) 3,000
		174	Purchase of Stationery	15,000	8,000	(–) 7,000	–	(–) 7,000	(–) 7,000
		194	Training Expenses	30,000	2,000	(–) 28,000	–	(–) 28,000	(–) 28,000
		212	Purchase of Bicycles and Motor Cycles	15,000	7,000	(–) 8,000	–	(–) 8,000	(–) 8,000
		220	Purchase of Plant and Equipment	25,000	10,000	(–) 15,000	–	(–) 15,000	(–) 15,000
		250	Maintenance of Plant, Machinery and Equipment	9,000	4,000	(–) 5,000	–	(–) 5,000	(–) 5,000
		295	Minor Alterations and Maintenance Works	8,000	4,000	(–) 4,000	–	(–) 4,000	(–) 4,000
		401	Civil Works	60,000	11,000	(–) 49,000	–	(–) 49,000	(–) 49,000
			Change in Net Expenditure Subhead 660 K£			(–) 161,000	–	(–) 161,000	(–) 161,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*						
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*						
	670		**670 Farmers Groups and Community Support Project (Kuria District)**						
		100	Transport Operating Expenses	27,600	17,600	(–) 10,000	–	(–) 10,000	(–) 10,000
		110	Travelling and Accommodation Expenses	12,600	7,600	(–) 5,000	–	(–) 5,000	(–) 5,000
		121	Telephone Expenses	6,000	3,000	(–) 3,000	–	(–) 3,000	(–) 3,000
		151	Purchase of Farm Inputs	12,300	7,300	(–) 5,000	–	(–) 5,000	(–) 5,000
		171	Publishing and Printing Expenses	5,000	3,000	(–) 2,000	–	(–) 2,000	(–) 2,000
		194	Training Expenses	29,800	15,800	(–) 14,000	–	(–) 26,000	(–) 14,000
		212	Purchase of Bicycles and Motor Cycles	5,000	3,000	(–) 2,000	–	(–) 2,000	(–) 2,000
		220	Purchase of Plant and Equipment	40,740	20,740	(–) 20,000	–	(–) 20,000	(–) 20,000
		250	Maintenance of Plant, Machinery and Equipment	8,000	4,000	(–) 4,000	–	(–) 4,000	(–) 4,000
		260	Maintenance of Buildings and Stations	8,000	3,000	(–) 5,000	–	(–) 5,000	(–) 5,000
		295	Minor Alterations and Maintenance Works	6,000	3,000	(–) 3,000	–	(–) 3,000	(–) 3,000
		400	Construction of Buildings - Non-Residential	18,000	9,000	(–) 9,000	–	(–) 10,000	(–) 9,000
		401	Civil Works	80,000	15,000	(–) 65,000	–	(–) 65,000	(–) 65,000
			Change in Net Expenditure Subhead 670 K£			(–) 147,000	–	(–) 160,000	(–) 147,000
	900		**900 Western Province**						
		100	Transport Operating Expenses	25,000	15,000	(–) 10,000	–	(–) 10,000	(–) 10,000
		110	Travelling and Accommodation Expenses	30,000	10,000	(–) 20,000	–	(–) 20,000	(–) 20,000
		194	Training Expenses	6,000	3,000	(–) 3,000	–	(–) 3,000	(–) 3,000
		210	Purchase of Additional Vehicles	75,000	75,000	–	(+) 25,000	(–) 25,000	(–) 25,000
		220	Purchase of Plant and Equipment	37,500	29,500	(–) 8,000	–	(–) 18,000	(–) 8,000
		250	Maintenance of Plant, Machinery and Equipment	10,000	5,000	(–) 5,000	–	(–) 5,000	(–) 5,000
			GROSS EXPENDITURE .. .. .. K£			(–) 46,000	(+) 25,000	(–) 81,000	(–) 71,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*						
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*						
	900		**900 Western Province** *–(Contd.)*						
			Appropriations in Aid						
		953	Direct Payment - IFAD	50,000	75,000	(+) 25,000			
			Change in Net Expenditure Subhead 900 **K£**			(–) **71,000**	(+) **25,000**	(–) **81,000**	(–) **71,000**
	910		**910 Western Kenya District Based Dev. Project (Bungoma District)**						
		100	Transport Operating Expenses	60,000	40,000	(–) 20,000	–	(–) 20,000	(–) 20,000
		110	Travelling and Accommodation Expenses	17,000	13,000	(–) 4,000	–	(–) 4,000	(–) 4,000
		150	Purchase of Supplies for Production	15,400	6,400	(–) 9,000	–	(–) 9,000	(–) 9,000
		194	Training Expenses	15,000	5,000	(–) 10,000	–	(–) 10,000	(–) 10,000
		212	Purchase of Bicycles and Motor Cycles	8,000	2,000	(–) 6,000	–	(–) 6,000	(–) 6,000
			Change in Net Expenditure Subhead 910 **K£**			(–) **49,000**	–	(–) **49,000**	(–) **49,000**
	920		**920 Western Kenya District Based Dev. Project (Busia District)**						
		100	Transport Operating Expenses	35,000	25,000	(–) 10,000	–	(–) 10,000	(–) 10,000
		110	Travelling and Accommodation Expenses	20,000	13,000	(–) 7,000	–	(–) 7,000	(–) 7,000
		194	Training Expenses	25,000	5,000	(–) 20,000	–	(–) 20,000	(–) 20,000
			Change in Net Expenditure Subhead 920 **K£**			(–) **37,000**	–	(–) **37,000**	(–) **37,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*						
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*						
	930		**930 Farmers Groups and Community Support Project (Kakamega District)**						
		061	Bicycle Allowance	5,400	2,400	(–) 3,000	–	(–) 3,000	(–) 3,000
		100	Transport Operating Expenses	71,080	34,080	(–) 37,000	–	(–) 37,000	(–) 37,000
		110	Travelling and Accommodation Expenses	17,275	8,275	(–) 9,000	–	(–) 9,000	(–) 9,000
		150	Purchase of Supplies for Production	10,000	5,000	(–) 5,000	–	(–) 5,000	(–) 5,000
		151	Purchase of Farm Inputs	33,425	19,425	(–) 14,000	–	(–) 14,000	(–) 14,000
		153	Purchase of Fungicides, Insecticides and Sprays	10,000	5,000	(–) 5,000	–	(–) 5,000	(–) 5,000
		174	Purchase of Stationery	11,556	5,556	(–) 6,000	–	(–) 6,000	(–) 6,000
		194	Training Expenses	42,000	2,000	(–) 40,000	–	(–) 40,000	(–) 40,000
		220	Purchase of Plant and Equipment	30,000	21,000	(–) 9,000	–	(–) 18,000	(–) 9,000
		250	Maintenance of Plant, Machinery and Equipment	9,800	4,800	(–) 5,000	–	(–) 5,000	(–) 5,000
		295	Minor Alterations and Maintenance Works	17,238	10,238	(–) 7,000	–	(–) 7,000	(–) 7,000
		400	Construction of Buildings - Non-Residential	60,000	14,000	(–) 46,000	–	(–) 46,000	(–) 46,000
		401	Civil Works	80,000	20,000	(–) 60,000	–	(–) 60,000	(–) 60,000
			Change in Net Expenditure Subhead 930 K£			(–) **246,000**	–	(–) **255,000**	(–) **246,000**
	940		**940 Farmers Groups and Community Support Project (Vihiga District)**						
		100	Transport Operating Expenses	24,077	18,077	(–) 6,000	–	(–) 6,000	(–) 6,000
		110	Travelling and Accommodation Expenses	17,400	11,400	(–) 6,000	–	(–) 6,000	(–) 6,000
		151	Purchase of Farm Inputs	10,400	5,400	(–) 5,000	–	(–) 5,000	(–) 5,000
		153	Purchase of Fungicides, Insecticides and Sprays	10,000	5,000	(–) 5,000	–	(–) 5,000	(–) 5,000
		171	Publishing and Printing Expenses	6,000	4,000	(–) 2,000	–	(–) 2,000	(–) 2,000
		174	Purchase of Stationery	9,000	6,000	(–) 3,000	–	(–) 3,000	(–) 3,000
		194	Training Expenses	25,248	5,248	(–) 20,000	–	(–) 20,000	(–) 20,000
		220	Purchase of Plant and Equipment	18,624	9,624	(–) 9,000	–	(–) 9,000	(–) 9,000
		401	Civil Works	60,000	13,000	(–) 47,000	–	(–) 11,000	(–) 47,000
			Change in Net Expenditure Subhead 940 K£			(–) **103,000**	–	(–) **67,000**	(–) **103,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*						
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*						
	950		**950 Western Kenya District Based Dev. (Mt. Elgon District)**						
		100	Transport Operating Expenses	30,000	20,000	(–) 10,000	–	(–) 10,000	(–) 10,000
		151	Purchase of Farm Inputs	9,600	5,600	(–) 4,000	–	(–) 4,000	(–) 4,000
		194	Training Expenses	20,000	6,000	(–) 14,000	–	(–) 14,000	(–) 14,000
		212	Purchase of Bicycles and Motor Cycles	10,000	5,000	(–) 5,000	–	(–) 5,000	(–) 5,000
		220	Purchase of Plant and Equipment	50,000	25,000	(–) 25,000	–	(–) 25,000	(–) 25,000
		401	Civil Works	50,000	30,000	(–) 20,000	–	(–) 30,000	(–) 20,000
			Change in Net Expenditure Subhead 950 K£			(–) **78,000**	–	(–) **88,000**	(–) **78,000**
			Change in Net Expenditure Head 241 .. K£			(–) **3,488,819**	(–) **24,000**	(–) **3,420,709**	(–) **3,488,819**
243			**243 Development Projects**						
	810		**810 Baringo ASAL Project Phase II RSD**						
		100	Transport Operating Expenses	66,180	50,000	(–) 16,180	–	–	(–) 16,180
		110	Travelling and Accommodation Expenses	20,000	15,000	(–) 5,000	–	–	(–) 5,000
		174	Purchase of Stationery	8,000	6,000	(–) 2,000	–	–	(–) 2,000
		194	Training Expenses	10,000	5,000	(–) 5,000	–	–	(–) 5,000
		212	Purchase of Bicycles and Motor Cycles	32,000	20,000	(–) 12,000	–	–	(–) 12,000
		220	Purchase of Plant and Equipment	28,200	25,000	(–) 3,200	–	–	(–) 3,200
		250	Maintenance of Plant, Machinery and Equipment	10,000	7,500	(–) 2,500	–	–	(–) 2,500

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*						
243			**243 Development Projects** *–(Contd.)*						
	810		**810 Baringo ASAL Project Phase II RSD** *–(Contd.)*						
		401	Civil Works	35,000	30,000	(–) 5,000	–	–	(–) 5,000
			Change in Net Expenditure Subhead 810 K£			(–) **50,880**	–	–	(–) **50,880**
			Change in Net Expenditure Head 243 .. K£			(–) **50,880**	–	–	(–) **50,880**
491			**491 ASAL Development Projects**						
	000		**000 Kwale/Kilifi District Development Project (Headquarters)**						
		100	Transport Operating Expenses	7,590	5,590	(–) 2,000	–	(–) 1,998	(–) 2,000
		110	Travelling and Accommodation Expenses	3,010	1,010	(–) 2,000	–	(–) 2,000	(–) 2,000
		174	Purchase of Stationery	2,090	1,090	(–) 1,000	–	(–) 1,000	(–) 1,000
		190	Miscellaneous Other Charges	2,090	1,090	(–) 1,000	–	(–) 1,000	(–) 1,000
		194	Training Expenses	32,000	–	(–) 32,000	(–) 32,000	–	–
		213	Purchase of Bicycles and Motor Cycles	4,950	2,050	(–) 2,900	(–) 900	(–) 2,000	(–) 2,000
		250	Maintenance of Plant, Machinery and Equipment	4,950	2,950	(–) 2,000	–	(–) 2,000	(–) 2,000
			GROSS EXPENDITURE .. .. .. K£			(–) **42,900**	(–) **32,900**	(–) **9,998**	(–) **10,000**
			Appropriations in Aid						
		955	Direct Payment - IFAD	32,900	–	(–) 32,900			
			Change in Net Expenditure Subhead 000 K£			(–) **10,000**	(–) **32,900**	(–) **9,998**	(–) **10,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*						
491			**491 ASAL Development Projects** *–(Contd.)*						
	011		**011 Farmers Group and Community Support Project**						
		100	Transport Operating Expenses	7,700	4,700	(–) 3,000	–	(–) 3,000	(–) 3,000
		110	Travelling and Accommodation Expenses	6,600	2,155	(–) 4,445	–	(–) 3,290	(–) 4,445
		174	Purchase of Stationery	2,200	1,200	(–) 1,000	–	(–) 1,000	(–) 1,000
		194	Training Expenses	150,000	55,000	(–) 95,000	(–) 58,000	(–) 37,000	(–) 37,000
		220	Purchase of Plant and Equipment	15,000	10,000	(–) 5,000	–	(–) 5,000	(–) 5,000
			GROSS EXPENDITURE .. .. .. K£			(–) **108,445**	(–) **58,000**	(–) **49,290**	(–) **50,445**
			Appropriations in Aid						
		955	Direct Payment - IFAD	108,000	50,000	(–) 58,000			
			Change in Net Expenditure Subhead 011 K£			(–) **50,445**	(–) **58,000**	(–) **49,290**	(–) **50,445**
	012		**012 Coast ASAL Development Project (Headquarters)**						
		100	Transport Operating Expenses	15,015	4,508	(–) 10,507	–	(–) 9,382	(–) 10,507
		110	Travelling and Accommodation Expenses	11,512	2,756	(–) 8,756	–	(–) 7,892	(–) 8,756
		121	Telephone Expenses	5,000	2,000	(–) 3,000	–	(–) 3,000	(–) 3,000
		174	Purchase of Stationery	8,250	2,250	(–) 6,000	–	(–) 6,000	(–) 6,000
		194	Training Expenses	150,000	20,000	(–) 130,000	(–) 130,000	–	–
		220	Purchase of Plant and Equipment	15,000	4,000	(–) 11,000	–	(–) 11,000	(–) 11,000
			GROSS EXPENDITURE .. .. .. K£			(–) **169,263**	(–) **130,000**	(–) **37,274**	(–) **39,263**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*						
491			**491 ASAL Development Projects** *–(Contd.)*						
	012		**012 Coast ASAL Development Project (Headquarters)** *–(Contd.)*						
			Appropriations in Aid						
		951	Direct Payment - IFAD	150,000	20,000	(–) 130,000			
			Change in Net Expenditure Subhead 012 K£			(–) 39,263	(–) 130,000	(–) 37,274	(–) 39,263
	013		**013 Western Kenya District Based Agricultural Dev. Proj.(Headquarters)**						
		100	Transport Operating Expenses	72,000	52,000	(–) 20,000	–	(–) 20,800	(–) 20,000
		110	Travelling and Accommodation Expenses	26,400	16,400	(–) 10,000	–	(–) 10,000	(–) 10,000
		154	Purchase of Drugs, Sera and Vaccine	24,000	14,000	(–) 10,000	–	(–) 10,600	(–) 10,000
		194	Training Expenses	20,000	5,000	(–) 15,000	–	(–) 15,000	(–) 15,000
		213	Purchase of Bicycles and Motor Cycles	40,000	30,000	(–) 10,000	–	(–) 10,000	(–) 10,000
		220	Purchase of Plant and Equipment	34,000	20,000	(–) 14,000	–	(–) 14,000	(–) 14,000
		260	Maintenance of Buildings and Stations	20,000	10,000	(–) 10,000	–	(–) 10,000	(–) 10,000
			Change in Net Expenditure Subhead 013 K£			(–) 89,000	–	(–) 90,400	(–) 89,000
	250		**250 Dry Areas Smallholders Services (Nyeri District)**						
		100	Transport Operating Expenses	18,000	9,000	(–) 9,000	–	(–) 9,000	(–) 9,000
		110	Travelling and Accommodation Expenses	7,590	6,590	(–) 1,000	–	(–) 1,000	(–) 1,000
		153	Purchase of Fungicides, Insecticides and Sprays	2,640	1,640	(–) 1,000	–	(–) 1,000	(–) 1,000
		154	Purchase of Drugs, Sera and Vaccine	6,000	3,000	(–) 3,000	–	(–) 3,000	(–) 3,000

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*						
491			**491 ASAL Development Projects** *–(Contd.)*						
	250		**250 Dry Areas Smallholders Services (Nyeri District)** *–(Contd.)*						
		157	Purchase of Animals	3,300	2,800	(–) 500	–	(–) 400	(–) 500
		171	Publishing and Printing Expenses	2,200	1,200	(–) 1,000	–	(–) 1,000	(–) 1,000
		174	Purchase of Stationery	2,875	1,875	(–) 1,000	–	(–) 1,000	(–) 1,000
		190	Miscellaneous Other Charges	2,640	1,640	(–) 1,000	–	(–) 1,000	(–) 1,000
		194	Training Expenses	16,064	2,064	(–) 14,000	–	(–) 14,000	(–) 14,000
		211	Purchase of Additional Vehicles	25,846	–	(–) 25,846	–	(–) 25,846	(–) 25,846
		213	Purchase of Bicycles and Motor Cycles	10,000	–	(–) 10,000	–	(–) 10,000	(–) 10,000
		220	Purchase of Plant and Equipment	13,200	5,200	(–) 8,000	–	(–) 8,000	(–) 8,000
		250	Maintenance of Plant, Machinery and Equipment	15,400	5,400	(–) 10,000	–	(–) 9,400	(–) 10,000
		260	Maintenance of Buildings and Stations	12,000	7,400	(–) 4,600	–	(–) 4,600	(–) 4,600
			Change in Net Expenditure Subhead 250 K£			**(–) 89,946**	**–**	**(–) 89,246**	**(–) 89,946**
	300		**300 Coast ASAL Development Project**						
		194	Training Expenses	5,500	2,500	(–) 3,000	–	(–) 3,000	(–) 3,000
	311		**311 Coast ASAL Development (Kilifi District)**						
		100	Transport Operating Expenses	24,750	9,750	(–) 15,000	–	(–) 15,000	(–) 15,000
		110	Travelling and Accommodation Expenses	9,350	4,350	(–) 5,000	–	(–) 5,008	(–) 5,000
		150	Purchase of Supplies for Production	4,400	1,663	(–) 2,737	–	(–) 2,737	(–) 2,737
		153	Purchase of Fungicides, Insecticides and Sprays	8,250	3,250	(–) 5,000	–	(–) 5,000	(–) 5,000
		174	Purchase of Stationery	2,750	1,750	(–) 1,000	–	(–) 1,000	(–) 1,000
		190	Miscellaneous Other Charges	2,500	1,500	(–) 1,000	–	(–) 1,000	(–) 1,000
		194	Training Expenses	22,000	2,000	(–) 20,000	–	(–) 20,000	(–) 20,000
		220	Purchase of Plant and Equipment	9,020	5,020	(–) 4,000	–	(–) 4,000	(–) 4,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*						
491			**491 ASAL Development Projects** *–(Contd.)*						
	311		**311 Coast ASAL Development (Kilifi District)** *–(Contd.)*						
		260	Maintenance of Buildings and Stations	4,125	1,125	(–) 3,000	–	(–) 3,000	(–) 3,000
		295	Minor Alterations and Maintenance Works	6,050	2,050	(–) 4,000	–	(–) 4,000	(–) 4,000
		400	Construction of Buildings - Non-Residential	27,500	5,500	(–) 22,000	–	(–) 22,000	(–) 22,000
		403	Construction of Dips	20,000	6,000	(–) 14,000	–	(–) 14,000	(–) 14,000
			Change in Net Expenditure Subhead 311 K£			(–) **96,737**	–	(–) **96,745**	(–) **96,737**
	321		**321 Coast ASAL Development (Kwale District)**						
		100	Transport Operating Expenses	33,550	13,550	(–) 20,000	–	(–) 20,000	(–) 20,000
		110	Travelling and Accommodation Expenses	8,360	3,360	(–) 5,000	–	(–) 5,000	(–) 5,000
		171	Publishing and Printing Expenses	5,500	2,500	(–) 3,000	–	(–) 3,000	(–) 3,000
		190	Miscellaneous Other Charges	2,035	1,035	(–) 1,000	–	(–) 1,000	(–) 1,000
		194	Training Expenses	24,200	3,200	(–) 21,000	–	(–) 21,000	(–) 21,000
		220	Purchase of Plant and Equipment	7,425	3,425	(–) 4,000	–	(–) 5,000	(–) 4,000
		250	Maintenance of Plant, Machinery and Equipment	3,850	1,850	(–) 2,000	–	(–) 2,000	(–) 2,000
		260	Maintenance of Buildings and Stations	6,050	2,050	(–) 4,000	–	(–) 4,000	(–) 4,000
		404	Construction of Dips and Crushes	22,000	11,000	(–) 11,000	–	(–) 11,000	(–) 11,000
			Change in Net Expenditure Subhead 321 K£			(–) **71,000**	–	(–) **72,000**	(–) **71,000**
	950		**950 Western Kenya District Agri. Dev. Proj.(Mt. Elgon District)**						
		100	Transport Operating Expenses	25,000	15,000	(–) 10,000	–	(–) 10,000	(–) 10,000
		110	Travelling and Accommodation Expenses	15,000	5,000	(–) 10,000	–	(–) 10,000	(–) 10,000
		151	Purchase of Farm Inputs	10,000	5,000	(–) 5,000	–	(–) 5,000	(–) 5,000

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*						
491			**491 ASAL Development Projects** *–(Contd.)*						
	950		**950 Western Kenya District Agri. Dev. Proj.(Mt. Elgon District)** *–(Contd.)*						
		174	Purchase of Stationery	10,000	5,000	(–) 5,000	–	(–) 5,000	(–) 5,000
		220	Purchase of Plant and Equipment	40,000	10,000	(–) 30,000	–	(–) 30,000	(–) 30,000
		401	Civil Works	50,000	10,000	(–) 40,000	–	(–) 40,000	(–) 40,000
			Change in Net Expenditure Subhead 950 K£			**(–) 100,000**	–	**(–) 100,000**	**(–) 100,000**
	330		**330 Coast ASAL Development (Lamu District)**						
		100	Transport Operating Expenses	15,950	8,950	(–) 7,000	–	(–) 7,000	(–) 7,000
		110	Travelling and Accommodation Expenses	9,680	3,680	(–) 6,000	–	(–) 6,000	(–) 6,000
		150	Purchase of Supplies for Production	7,821	4,821	(–) 3,000	–	(–) 3,000	(–) 3,000
		153	Purchase of Fungicides, Insecticides and Sprays	7,150	3,150	(–) 4,000	–	(–) 4,000	(–) 4,000
		194	Training Expenses	24,200	3,200	(–) 21,000	–	(–) 21,000	(–) 21,000
		220	Purchase of Plant and Equipment	4,950	1,950	(–) 3,000	–	(–) 3,000	(–) 3,000
		260	Maintenance of Buildings and Stations	4,620	1,620	(–) 3,000	–	(–) 3,000	(–) 3,000
		404	Construction of Dips and Crushes	18,079	8,079	(–) 10,000	–	(–) 10,000	(–) 10,000
			Change in Net Expenditure Subhead 330 K£			**(–) 57,000**	–	**(–) 57,000**	**(–) 57,000**
	350		**350 Coast ASAL Programme (Taita-Taveta District)**						
		100	Transport Operating Expenses	48,400	13,400	(–) 35,000	–	(–) 35,000	(–) 35,000
		110	Travelling and Accommodation Expenses	18,700	6,700	(–) 12,000	–	(–) 12,000	(–) 12,000
		150	Purchase of Supplies for Production	8,800	4,800	(–) 4,000	–	(–) 4,000	(–) 4,000
		151	Purchase of Farm Inputs	5,280	2,280	(–) 3,000	–	(–) 3,000	(–) 3,000
		194	Training Expenses	15,000	2,000	(–) 13,000	–	(–) 13,000	(–) 13,000

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*						
491			**491 ASAL Development Projects** *–(Contd.)*						
	350		**350 Coast ASAL Programme (Tarta-Taveta District)** *–(Contd.)*						
		260	Maintenance of Buildings and Stations	6,600	1,600	(–) 5,000	–	(–) 5,000	(–) 5,000
		295	Minor Alterations and Maintenance Works	5,500	1,500	(–) 4,000	–	(–) 4,000	(–) 4,000
		400	Construction of Buildings - Non-Residential	9,900	3,900	(–) 6,000	–	(–) 6,000	(–) 6,000
			Change in Net Expenditure Subhead 350 K£			(–) **82,000**	–	(–) **82,000**	(–) **82,000**
	360		**360 Coast ASAL Programme (Tana River District)**						
		100	Transport Operating Expenses	37,400	6,790	(–) 30,610	–	(–) 25,000	(–) 30,610
		110	Travelling and Accommodation Expenses	6,600	2,600	(–) 4,000	–	(–) 4,000	(–) 4,000
		190	Miscellaneous Other Charges	5,500	1,500	(–) 4,000	–	(–) 4,000	(–) 4,000
		194	Training Expenses	20,000	2,000	(–) 18,000	–	(–) 18,000	(–) 18,000
		220	Purchase of Plant and Equipment	10,500	5,500	(–) 5,000	–	(–) 5,000	(–) 5,000
		260	Maintenance of Buildings and Stations	3,520	1,520	(–) 2,000	–	(–) 2,000	(–) 2,000
		295	Minor Alterations and Maintenance Works	7,150	2,150	(–) 5,000	–	(–) 5,000	(–) 5,000
		400	Construction of Buildings - Non-Residential	19,197	5,197	(–) 14,000	–	(–) 14,000	(–) 14,000
			Change in Net Expenditure Subhead 360 K£			(–) **82,610**	–	(–) **77,000**	(–) **82,610**
	610		**610 Farmers Group and Community Support (Kisii District)**						
		061	Bicycle Allowance	2,000	1,000	(–) 1,000	–	(–) 1,000	(–) 1,000
		100	Transport Operating Expenses	48,400	48,400	–	–	(–) 22,919	–
		110	Travelling and Accommodation Expenses	18,279	11,827	(–) 6,452	–	(–) 9,000	(–) 6,452
		190	Miscellaneous Other Charges	3,520	1,520	(–) 2,000	–	(–) 2,000	(–) 2,000
		194	Training Expenses	20,500	2,500	(–) 18,000	–	(–) 18,000	(–) 18,000

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96			Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue	
				K£	K£	K£	K£		K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*							
491			**491 ASAL Development Projects** *–(Contd.)*							
	610		**610 Farmers Group and Community Support (Kisii District)** *–(Contd.)*							
		220	Purchase of Plant and Equipment	6,050	4,050	(–) 2,000	–	(–)	2,000	(–) 2,000
		401	Civil Works	60,000	10,000	(–) 50,000	–	(–)	50,000	(–) 50,000
			Change in Net Expenditure Subhead 610 K£			(–) 79,452	–	(–)	104,919	(–) 79,452
	630		**630 Farmers Groups and Community Support Project (Siaya District)**							
		100	Transport Operating Expenses	20,900	9,900	(–) 11,000	–	(–)	11,000	(–) 11,000
		110	Travelling and Accommodation Expenses	7,260	5,260	(–) 2,000	–	(–)	2,000	(–) 2,000
		154	Purchase of Drugs, Sera and Vaccine	5,500	3,500	(–) 2,000	–	(–)	2,000	(–) 2,000
		174	Purchase of Stationery	5,500	3,500	(–) 2,000	–	(–)	2,000	(–) 2,000
		194	Training Expenses	20,000	2,000	(–) 18,000	–	(–)	18,000	(–) 18,000
		250	Maintenance of Plant, Machinery and Equipment	2,530	1,530	(–) 1,000	–	(–)	1,000	(–) 1,000
		260	Maintenance of Buildings and Stations	10,250	3,250	(–) 7,000	–	(–)	7,000	(–) 7,000
		401	Civil Works	44,000	24,000	(–) 20,000	–	(–)	26,000	(–) 20,000
			Change in Net Expenditure Subhead 630 K£			(–) 63,000	–	(–)	69,000	(–) 63,000
	640		**640 Farmers Groups and Community Support Project (Homa Bay District)**							
		100	Transport Operating Expenses	27,830	9,830	(–) 18,000	–	(–)	12,000	(–) 18,000
		110	Travelling and Accommodation Expenses	24,620	9,620	(–) 15,000	–	(–)	15,000	(–) 15,000
		174	Purchase of Stationery	2,035	1,035	(–) 1,000	–	(–)	1,000	(–) 1,000
		194	Training Expenses	23,800	2,800	(–) 21,000	–	(–)	21,000	(–) 21,000
		220	Purchase of Plant and Equipment	12,100	5,100	(–) 7,000	–	(–)	7,000	(–) 7,000
		260	Maintenance of Buildings and Stations	3,300	1,300	(–) 2,000	–	(–)	2,000	(–) 2,000

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*						
491			**491 ASAL Development Projects** *–(Contd.)*						
	640		**640 Farmers Groups and Community Support Project (Homa Bay District)** *–(Contd.)*						
		409	Purchase of Prefabs	13,750	7,750	(–) 6,000	–	(–) 6,000	(–) 6,000
			Change in Net Expenditure Subhead 640 K£			(–) **70,000**	–	(–) **64,000**	(–) **70,000**
	660		**660 Farmers Groups and Community Support Project (Migori District)**						
		100	Transport Operating Expenses	33,000	15,000	(–) 18,000	–	(–) 17,000	(–) 18,000
		110	Travelling and Accommodation Expenses	4,620	2,620	(–) 2,000	–	(–) 2,000	(–) 2,000
		150	Purchase of Supplies for Production	6,000	3,000	(–) 3,000	–	(–) 3,000	(–) 3,000
		151	Purchase of Farm Inputs	3,000	1,000	(–) 2,000	–	(–) 2,000	(–) 2,000
		154	Purchase of Drugs, Sera and Vaccine	5,000	3,000	(–) 2,000	–	(–) 2,000	(–) 2,000
		174	Purchase of Stationery	2,035	1,035	(–) 1,000	–	(–) 1,000	(–) 1,000
		194	Training Expenses	31,920	2,920	(–) 29,000	–	(–) 29,000	(–) 29,000
		220	Purchase of Plant and Equipment	12,100	5,100	(–) 7,000	–	(–) 4,000	(–) 7,000
		260	Maintenance of Buildings and Stations	3,300	1,300	(–) 2,000	–	(–) 2,000	(–) 2,000
		400	Construction of Buildings - Non-Residential	34,100	13,100	(–) 21,000	–	(–) 21,000	(–) 21,000
		409	Purchase of Prefabs	13,750	7,750	(–) 6,000	–	(–) 6,000	(–) 6,000
			Change in Net Expenditure Subhead 660 K£			(–) **93,000**	–	(–) **89,000**	(–) **93,000**
	670		**670 Farmers Groups and Community Support Project (Kuria District)**						
		100	Transport Operating Expenses	25,300	12,300	(–) 13,000	–	(–) 13,000	(–) 13,000
		110	Travelling and Accommodation Expenses	11,550	6,550	(–) 5,000	–	(–) 5,000	(–) 5,000
		150	Purchase of Supplies for Production	6,000	2,000	(–) 4,000	–	(–) 4,000	(–) 4,000
		153	Purchase Fungicides, Insecticides and Sprays	5,000	3,000	(–) 2,000	–	(–) 2,000	(–) 2,000

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HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*						
491			**491 ASAL Development Projects** *–(Contd.)*						
	670		**670 Farmers Groups and Community Support Project (Kuria District)** *–(Contd.)*						
		154	Purchase of Drugs, Sera and Vaccine	5,000	3,000	(–) 2,000	–	(–) 2,000	(–) 2,000
		174	Purchase of Stationery	1,870	870	(–) 1,000	–	(–) 1,000	(–) 1,000
		194	Training Expenses	22,600	2,600	(–) 20,000	–	(–) 20,000	(–) 20,000
		220	Purchase of Plant and Equipment	11,550	5,750	(–) 5,800	–	(–) 6,000	(–) 5,800
		250	Maintenance of Plant, Machinery and Equipment	1,980	980	(–) 1,000	–	(–) 1,000	(–) 1,000
		295	Minor Alterations and Maintenance Works	5,500	2,500	(–) 3,000	–	(–) 3,000	(–) 3,000
		400	Construction of Buildings - Non-Residential	16,500	6,500	(–) 10,000	–	(–) 9,000	(–) 10,000
			Change in Net Expenditure Subhead 670 K£			**(–) 66,800**	–	**(–) 66,000**	**(–) 66,800**
	750		**750 Narok District**						
		210	Purchase of Additional Vehicles	300,000	–	(–) 300,000	(–) 300,000	–	–
		430	Construction of Roads	1,700,000	500,000	(–) 1,200,000	(–) 1,200,000	–	–
			GROSS EXPENDITURE .. .. .. K£			**(–) 1,500,000**	**(–) 1,500,000**	–	–
			Appropriations in Aid						
		946	Direct Payment - FRG	2,000,000	500,000	(–) 1,500,000			
			Change in Net Expenditure Subhead 750 K£			–	**(–) 1,500,000**	–	–

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HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*						
491			**491 ASAL Development Projects** *–(Contd.)*						
	840		**840 Samburu District**						
		210	Purchase of Additional Vehicles	400,000	–	(–) 400,000	(–) 400,000	–	–
			GROSS EXPENDITURE .. .. .. K£			(–) **400,000**	(–) **400,000**	–	–
			Appropriations in Aid						
		947	Direct Payment - FRG	400,000	–	(–) 400,000			
			Change in Net Expenditure Subhead 840 K£			–	(–) **400,000**	–	–
	910		**910 Western Kenya District - Based Agri. Dev. Proj. (Bungoma District)**						
		100	Transport Operating Expenses	35,500	15,500	(–) 20,000	–	(–) 20,000	(–) 20,000
		110	Travelling and Accommodation Expenses	37,650	7,650	(–) 30,000	–	(–) 30,000	(–) 30,000
		150	Purchase of Supplies for Production	24,000	8,000	(–) 16,000	–	(–) 16,000	(–) 16,000
		155	Purchase of Drugs and Dressings	25,000	9,000	(–) 16,000	–	(–) 16,000	(–) 16,000
		174	Purchase of Stationery	19,900	9,900	(–) 10,000	–	(–) 10,000	(–) 10,000
		194	Training Expenses	47,450	7,450	(–) 40,000	–	(–) 40,000	(–) 40,000
		212	Purchase of Bicycles and Motor Cycles	96,200	56,000	(–) 40,200	(–) 44,252	(–) 40,000	(+) 4,052
		220	Purchase of Plant and Equipment	70,450	10,450	(–) 60,000	–	(–) 60,000	(–) 60,000
		250	Maintenance of Plant, Machinery and Equipment	10,000	5,000	(–) 5,000	–	(–) 5,000	(–) 5,000
		260	Maintenance of Buildings and Stations	6,000	3,000	(–) 3,000	–	(–) 3,000	(–) 3,000
		401	Civil Works	119,800	19,800	(–) 100,000	–	(–) 100,000	(–) 100,000
			GROSS EXPENDITURE .. .. .. K£			(–) **340,200**	(–) **44,252**	(–) **340,000**	(–) **295,948**

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HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*						
491			**491 ASAL Development Projects** *–(Contd.)*						
	910		**910 Western Kenya District - Based Agri. Dev. Proj. (Bungoma District)** *–(Contd.)*						
			Appropriations in Aid						
		953	Direct Payment - IFAD	44,252	–	(–) 44,252			
			Change in Net Expenditure Subhead 910 K£			(–) 295,948	(–) 44,252	(–) 340,000	(–) 295,948
	920		**920 Western Kenya District-Based Agri. Project (Busia District)**						
		061	Bicycle Allowance	10,000	3,000	(–) 7,000	–	(–) 7,000	(–) 7,000
		100	Transport Operating Expenses	37,550	17,550	(–) 20,000	–	(–) 20,000	(–) 20,000
		110	Travelling and Accommodation Expenses	36,400	8,400	(–) 28,000	–	(–) 28,000	(–) 28,000
		153	Purchase of Fungicides, Insecticides and Sprays	10,000	5,000	(–) 5,000	–	(–) 5,000	(–) 5,000
		155	Purchase of Drugs and Dressings	17,400	7,400	(–) 10,000	–	(–) 10,000	(–) 10,000
		194	Training Expenses	98,150	8,000	(–) 90,150	–	(–) 90,150	(–) 90,150
		210	Purchase of Additional Vehicles	23,600	–	(–) 23,600	–	(–) 23,600	(–) 23,600
		212	Purchase of Bicycles and Motor Cycles	150,000	50,000	(–) 100,000	–	(–) 100,000	(–) 100,000
		220	Purchase of Plant and Equipment	90,000	10,000	(–) 80,000	–	(–) 80,000	(–) 80,000
		250	Maintenance of Plant, Machinery and Equipment	14,750	4,750	(–) 10,000	–	(–) 10,000	(–) 10,000
		401	Civil Works	243,000	83,000	(–) 160,000	–	(–) 160,000	(–) 160,000
			Change in Net Expenditure Subhead 920 K£			(–) 533,750	–	(–) 533,750	(–) 533,750

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HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*						
491			**491 ASAL Development Projects** *–(Contd.)*						
	930		**930 Farmers Group and Community Support Project (Kakamega District)**						
		100	Transport Operating Expenses	31,680	14,680	(–) 17,000	–	(–) 16,998	(–) 17,000
		110	Travelling and Accommodation Expenses	12,000	6,000	(–) 6,000	–	(–) 6,000	(–) 6,000
		174	Purchase of Stationery	3,905	1,905	(–) 2,000	–	(–) 2,000	(–) 2,000
		190	Miscellaneous Other Charges	3,102	2,102	(–) 1,000	–	(–) 1,000	(–) 1,000
		194	Training Expenses	25,000	2,000	(–) 23,000	–	(–) 23,000	(–) 23,000
		220	Purchase of Plant and Equipment	8,000	3,800	(–) 4,200	–	(–) 4,200	(–) 4,200
		250	Maintenance of Plant, Machinery and Equipment	5,390	3,390	(–) 2,000	–	(–) 2,000	(–) 2,000
		400	Construction of Buildings - Non-Residential	20,000	8,000	(–) 12,000	–	(–) 12,000	(–) 12,000
			Change in Net Expenditure Subhead 930 K£			**(–) 67,200**	–	**(–) 67,198**	**(–) 67,200**
	940		**940 Farmers Group and Community Support Project (Vihiga District)**						
		100	Transport Operating Expenses	38,830	26,830	(–) 12,000	–	(–) 22,000	(–) 12,000
		110	Travelling and Accommodation Expenses	12,000	6,000	(–) 6,000	–	(–) 7,000	(–) 6,000
		174	Purchase of Stationery	4,840	2,840	(–) 2,000	–	(–) 2,000	(–) 2,000
		194	Training Expenses	25,000	2,000	(–) 23,000	–	(–) 23,000	(–) 23,000
		220	Purchase of Plant and Equipment	8,000	4,000	(–) 4,000	–	(–) 4,000	(–) 4,000
		400	Construction of Buildings - Non-Residential	20,000	10,000	(–) 10,000	–	(–) 10,000	(–) 10,000
			Change in Net Expenditure Subhead 940 K£			**(–) 57,000**	–	**(–) 68,000**	**(–) 57,000**
			Change in Net Expenditure Head 491 .. K£			**(–) 2,097,151**	**(–) 2,165,152**	**(–) 2,165,820**	**(–) 2,097,151**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*						
500			**500 National Extension Programme (Livestock)**						
	010		**010 Performance Reporting System ASAO II**						
		100	Transport Operating Expenses	50,000	27,000	(–) 23,000	–	(–) 13,800	(–) 23,000
		110	Travelling and Accommodation Expenses	43,127	14,000	(–) 29,127	–	(–) 17,473	(–) 29,127
		190	Miscellaneous Other Charges	20,000	10,000	(–) 10,000	–	(–) 6,000	(–) 10,000
		220	Purchase of Plant and Equipment Additional funds are required to settle pending bills.	48,000	125,000	(+) 77,000	–	(+) 97,000	(+) 77,000
		250	Maintenance of Plant, Machinery and Equipment	30,000	15,000	(–) 15,000	–	(–) 8,250	(–) 15,000
			Change in Net Expenditure Subhead 010 **K£**			(–) **127**	–	(+) **51,477**	(–) **127**
	610		**610 Kisii Integrated Development Project**						
		184	Contracted Professional Services Funds are required to settle pending bills for consultancy services.	–	10,000	(+) 10,000	(+) 10,000	–	–
			GROSS EXPENDITURE .. .. .. **K£**			(+) **10,000**	(+) **10,000**	–	–
			Appropriations in Aid						
		901	Direct Payment - EDF/EEC	–	10,000	(+) 10,000			
			Change in Net Expenditure Subhead 610 **K£**			–	(+) **10,000**	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*						
500			**500 National Extension Programme (Livestock)** *–(Contd.)*						
	651		**651 Nyamira Integrated Veterinary Development Project**						
		100	Transport Operating Expenses	18,100	15,000	(–) 3,100	–	–	(–) 3,100
		110	Travelling and Accommodation Expenses	6,400	5,000	(–) 1,400	–	–	(–) 1,400
		194	Training Expenses	19,100	15,000	(–) 4,100	–	–	(–) 4,100
			Change in Net Expenditure Subhead 651 K£			(–) **8,600**	–	–	(–) **8,600**
	652		**652 National Extension Programme II (Nyamira District)**						
		194	Training Expenses	20,000	18,000	(–) 2,000	–	–	(–) 2,000
	653		**653 Nyamira Integrated Development Project**						
		151	Purchase of Drugs, Sera and Vaccine	25,000	20,000	(–) 5,000	–	–	(–) 5,000
		153	Purchase of Fungicides, Insecticides and Sprays	30,000	25,000	(–) 5,000	–	–	(–) 5,000
			Change in Net Expenditure Subhead 653 K£			(–) **10,000**	–	–	(–) **10,000**
			Change in Net Expenditure Head 500 .. K£			(–) **20,727**	(+) **10,000**	(+) **51,477**	(–) **20,727**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*						
501			**501 National Extension Services (Veterinary)**						
	000		**000 National Veterinary Extension Project (NEP II) - Headquarters**						
		212	Purchase of Bicycles and Motor Cycles	212,183	212,183	–	–	(+) 191,000	–
	012		**012 Disease and Pest Control Programme**						
		101	Rehabilitation of Vehicles	50,000	40,000	(–) 10,000	–	–	(–) 10,000
		154	Purchase of Drugs, Sera and Vaccine	3,000,000	2,300,000	(–) 700,000	(+) 1,000,000	–	(–) 1,700,000
		190	Miscellaneous Other Charges	35,000	25,000	(–) 10,000	–	–	(–) 10,000
		250	Maintenance of Plant, Machinery and Equipment	70,000	60,000	(–) 10,000	–	–	(–) 10,000
		260	Maintenance of Buildings and Stations	50,000	40,000	(–) 10,000	–	–	(–) 10,000
			GROSS EXPENDITURE .. .. .. K£			(–) **740,000**	(+) **1,000,000**	–	(–) **1,740,000**
			Appropriations in Aid						
		953	Direct Payment - OPEC	1,250,000	2,250,000	(+) 1,000,000			
			Change in Net Expenditure Subhead 012 K£			(–) **1,740,000**	(+) **1,000,000**	–	(–) **1,740,000**
	020		**020 Farmers Group and Community Support Project - Headquarters**						
		100	Transport Operating Expenses	7,700	–	(–) 7,700	–	–	(–) 7,700
		110	Travelling and Accommodation Expenses	6,600	3,600	(–) 3,000	–	(–) 3,000	(–) 3,000
		121	Telephone Expenses	5,000	2,000	(–) 3,000	–	(–) 3,000	(–) 3,000
		194	Training Expenses	50,000	41,000	(–) 9,000	(–) 16,000	(–) 9,000	(+) 7,000
		220	Purchase of Plant and Equipment	15,000	9,000	(–) 6,000	–	(–) 6,000	(–) 6,000
			GROSS EXPENDITURE .. .. .. K£			(–) **28,700**	(–) **16,000**	(–) **21,000**	(–) **12,700**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*						
501			**501 National Extension Services (Veterinary)** *–(Contd.)*						
	020		**020 Farmers Group and Community Support Project - Headquarters** *–(Contd.)*						
			Appropriations in Aid						
		955	Direct Payment - IFAD	36,000	20,000	(–) 16,000			
			Change in Net Expenditure Subhead 020 K£			**(–) 12,700**	**(–) 16,000**	**(–) 21,000**	**(–) 12,700**
	022		**022 Coast ASAL Development (Headquarters)**						
		100	Transport Operating Expenses	15,015	10,015	(–) 5,000	–	(–) 5,000	(–) 5,000
		110	Travelling and Accommodation Expenses	11,512	4,512	(–) 7,000	–	(–) 7,000	(–) 7,000
		121	Telephone Expenses	5,000	1,000	(–) 4,000	–	(–) 4,000	(–) 4,000
		174	Purchase of Stationery	8,250	2,250	(–) 6,000	–	(–) 6,000	(–) 6,000
		194	Training Expenses	50,000	21,000	(–) 29,000	(–) 17,000	(–) 12,000	(–) 12,000
		220	Purchase of Plant and Equipment	15,000	4,000	(–) 11,000	–	(–) 11,000	(–) 11,000
			GROSS EXPENDITURE .. .. .. K£			**(–) 62,000**	**(–) 17,000**	**(–) 45,000**	**(–) 45,000**
			Appropriations in Aid						
		956	Direct Payment - IFAD	37,000	20,000	(–) 17,000			
			Change in Net Expenditure Subhead 022 K£			**(–) 45,000**	**(–) 17,000**	**(–) 45,000**	**(–) 45,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96			Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue	
				K£	K£	K£	K£		K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*							
501			**501 National Extension Services (Veterinary)** *–(Contd.)*							
	030		**030 Tick Control**							
		110	Travelling and Accommodation Expenses	90,000	85,000	(–) 5,000	–		–	(–) 5,000
		154	Purchase of Drugs, Sera and Vaccine Additional funds are required due to increased cost of sera and vaccines.	1,000,000	3,150,000	(+) 2,150,000	–	(+)	500,000	(+) 2,150,000
		194	Training Expenses	50,000	45,000	(–) 5,000	–		–	(–) 5,000
		220	Purchase of Plant and Equipment	150,000	130,000	(–) 20,000	–		–	(–) 20,000
		250	Maintenance of Plant, Machinery and Equipment	60,000	50,000	(–) 10,000	–		–	(–) 10,000
			Change in Net Expenditure Subhead 030 K£			(+) 2,110,000	–	(+)	500,000	(+) 2,110,000
	040		**040 Veterinary Laboratory Surveillance**							
		190	Miscellaneous Other Charges	23,500	20,000	(–) 3,500	–		–	(–) 3,500
		194	Training Expenses	20,000	15,000	(–) 5,000	–		–	(–) 5,000
		250	Maintenance of Plant, Machinery and Equipment	75,000	65,000	(–) 10,000	–		–	(–) 10,000
		260	Maintenance of Buildings and Stations	65,000	50,000	(–) 15,000	–		–	(–) 15,000
			Change in Net Expenditure Subhead 040 K£			(–) 33,500	–		–	(–) 33,500
	250		**250 Nyeri District**							
		100	Transport Operating Expenses	5,500	1,500	(–) 4,000	–	(–)	3,000	(–) 4,000
		110	Travelling and Accommodation Expenses	2,200	1,200	(–) 1,000	–	(–)	1,000	(–) 1,000
		154	Purchase of Drugs, Sera and Vaccine	4,235	2,235	(–) 2,000	–	(–)	2,000	(–) 2,000
		194	Training Expenses	2,772	1,772	(–) 1,000	–	(–)	1,000	(–) 1,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*						
501			**501 National Extension Services (Veterinary)** *–(Contd.)*						
	250		**250 Nyeri District** *–(Contd.)*						
		250	Maintenance of Plant, Machinery and Equipment	8,250	3,250	(–) 5,000	–	(–) 5,000	(–) 5,000
		260	Maintenance of Buildings and Stations	4,400	2,400	(–) 2,000	–	(–) 2,000	(–) 2,000
			Change in Net Expenditure Subhead 250 K£			(–) 15,000	–	(–) 14,000	(–) 15,000
	300		**300 Coast Province**						
		100	Transport Operating Expenses	6,500	4,500	(–) 2,000	–	(–) 2,000	(–) 2,000
		110	Travelling and Accommodation Expenses	4,500	2,500	(–) 2,000	–	(–) 2,000	(–) 2,000
		174	Purchase of Stationery	2,500	1,500	(–) 1,000	–	(–) 1,000	(–) 1,000
		194	Training Expenses	4,500	2,500	(–) 2,000	–	(–) 2,000	(–) 2,000
			Change in Net Expenditure Subhead 300 K£			(–) 7,000	–	(–) 7,000	(–) 7,000
	310		**310 Kilifi District**						
		100	Transport Operating Expenses	12,000	5,000	(–) 7,000	–	(–) 7,000	(–) 7,000
		110	Travelling and Accommodation Expenses	3,300	2,300	(–) 1,000	–	(–) 1,000	(–) 1,000
		194	Training Expenses	12,000	2,000	(–) 10,000	–	(–) 10,000	(–) 10,000
		295	Minor Alterations and Maintenance Works	2,750	750	(–) 2,000	–	(–) 2,000	(–) 2,000
		400	Construction of Buildings - Non-Residential	13,200	5,000	(–) 8,200	–	(–) 10,000	(–) 8,200
			Change in Net Expenditure Subhead 310 K£			(–) 28,200	–	(–) 30,000	(–) 28,200

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*						
501			**501 National Extension Services (Veterinary)** *–(Contd.)*						
	320		**320 Coast ASAL Development Project (DVO-Kwale District)**						
		100	Transport Operating Expenses	12,000	5,000	(–) 7,000	–	(–) 7,000	(–) 7,000
		154	Purchase of Drugs, Sera and Vaccine	3,300	1,300	(–) 2,000	–	(–) 2,000	(–) 2,000
		194	Training Expenses	12,000	2,000	(–) 10,000	–	(–) 10,000	(–) 10,000
		220	Purchase of Plant and Equipment	5,000	3,000	(–) 2,000	–	(–) 3,000	(–) 2,000
		250	Maintenance of Plant, Machinery and Equipment	2,750	750	(–) 2,000	–	(–) 2,000	(–) 2,000
			Change in Net Expenditure Subhead 320 K£			**(–) 23,000**	–	**(–) 24,000**	**(–) 23,000**
	330		**330 Coast ASAL Development Project(DVO-Lamu District)**						
		100	Transport Operating Expenses	6,600	–	(–) 6,600	–	(–) 3,000	(–) 6,600
		150	Purchase of Supplies for Production	2,750	1,750	(–) 1,000	–	(–) 1,000	(–) 1,000
		174	Purchase of Stationery	1,540	1,000	(–) 540	–	(–) 700	(–) 540
		194	Training Expenses	8,800	1,800	(–) 7,000	–	(–) 7,000	(–) 7,000
		220	Purchase of Plant and Equipment	4,532	2,532	(–) 2,000	–	(–) 2,000	(–) 2,000
		260	Maintenance of Buildings and Stations	3,003	1,003	(–) 2,000	–	(–) 2,000	(–) 2,000
		295	Minor Alterations and Maintenance Works	5,500	3,500	(–) 2,000	–	(–) 2,000	(–) 2,000
			Change in Net Expenditure Subhead 330 K£			**(–) 21,140**	–	**(–) 17,700**	**(–) 21,140**
	350		**350 Coast ASAL Development Project(DVO - Taita Taveta District)**						
		100	Transport Operating Expenses	16,500	9,500	(–) 7,000	–	(–) 7,000	(–) 7,000
		110	Travelling and Accommodation Expenses	3,300	2,300	(–) 1,000	–	(–) 1,000	(–) 1,000
		150	Purchase of Supplies for Production	5,500	2,500	(–) 3,000	–	(–) 3,000	(–) 3,000
		194	Training Expenses	8,800	1,800	(–) 7,000	–	(–) 7,000	(–) 7,000

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*						
501			**501 National Extension Services (Veterinary)** *–(Contd.)*						
	350		**350 Coast ASAL Development Project(DVO - Taita Taveta District)** *–(Contd.)*						
		295	Minor Alterations and Maintenance Works	5,500	2,500	(–) 3,000	–	(–) 3,000	(–) 3,000
			Change in Net Expenditure Subhead 350 K£			(–) **21,000**	–	(–) **21,000**	(–) **21,000**
	360		**360 Coast ASAL Developmet Project (DVO-Tana River District)**						
		100	Transport Operating Expenses	25,300	10,300	(–) 15,000	–	(–) 15,000	(–) 15,000
		110	Travelling and Accommodation Expenses	3,850	1,850	(–) 2,000	–	(–) 2,000	(–) 2,000
		150	Purchase of Supplies for Production	4,400	2,400	(–) 2,000	–	(–) 2,000	(–) 2,000
		194	Training Expenses	14,300	2,300	(–) 12,000	–	(–) 12,000	(–) 12,000
		220	Purchase of Plant and Equipment	5,000	2,000	(–) 3,000	–	(–) 3,000	(–) 3,000
		260	Maintenance of Buildings and Stations	3,300	1,300	(–) 2,000	–	(–) 2,000	(–) 2,000
		295	Minor Alterations and Maintenance Works	7,500	2,500	(–) 5,000	–	(–) 5,000	(–) 5,000
			Change in Net Expenditure Subhead 360 K£			(–) **41,000**	–	(–) **41,000**	(–) **41,000**
	610		**610 Kisii District**						
		100	Transport Operating Expenses	27,500	13,500	(–) 14,000	–	(–) 14,000	(–) 14,000
		110	Travelling and Accommodation Expenses	13,200	5,200	(–) 8,000	–	(–) 7,000	(–) 8,000
		154	Purchase of Drugs, Sera and Vaccine	8,250	4,250	(–) 4,000	–	(–) 4,000	(–) 4,000
		194	Training Expenses	10,000	2,000	(–) 8,000	–	(–) 8,000	(–) 8,000
		220	Purchase of Plant and Equipment	6,050	4,050	(–) 2,000	–	(–) 2,000	(–) 2,000
		250	Maintenance of Plant, Machinery and Equipment	5,500	3,500	(–) 2,000	–	(–) 2,000	(–) 2,000
			Change in Net Expenditure Subhead 610 K£			(–) **38,000**	–	(–) **37,000**	(–) **38,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*						
501			**501 National Extension Services (Veterinary)** *–(Contd.)*						
	630		**630 Farmers Group and Community Support Project (DVO - Siaya District)**						
		100	Transport Operating Expenses	25,850	13,850	(–) 12,000	–	(–) 13,000	(–) 12,000
		110	Travelling and Accommodation Expenses	6,050	3,050	(–) 3,000	–	(–) 3,000	(–) 3,000
		150	Purchase of Supplies for Production	6,000	3,000	(–) 3,000	–	(–) 3,000	(–) 3,000
		154	Purchase of Drugs, Sera and Vaccine	3,850	2,850	(–) 1,000	–	(–) 1,000	(–) 1,000
		174	Purchase of Stationery	3,410	1,410	(–) 2,000	–	(–) 2,000	(–) 2,000
		194	Training Expenses	10,000	2,000	(–) 8,000	–	(–) 8,000	(–) 8,000
		250	Maintenance of Plant, Machinery and Equipment	4,070	2,070	(–) 2,000	–	(–) 2,000	(–) 2,000
			Change in Net Expenditure Subhead 630 K£			(–) 31,000	–	(–) 32,000	(–) 31,000
	640		**640 Farmers Group and Community Support Proj.(DVO - Homa Bay District)**						
		061	Bicycle Allowance	2,420	1,420	(–) 1,000	–	(–) 1,000	(–) 1,000
		100	Transport Operating Expenses	18,700	9,700	(–) 9,000	–	(–) 9,000	(–) 9,000
		110	Travelling and Accommodation Expenses	5,500	4,500	(–) 1,000	–	(–) 1,000	(–) 1,000
		150	Purchase of Supplies for Production	5,500	2,500	(–) 3,000	–	(–) 3,000	(–) 3,000
		154	Purchase of Drugs, Sera and Vaccine	4,500	2,500	(–) 2,000	–	(–) 2,000	(–) 2,000
		174	Purchase of Stationery	3,500	1,500	(–) 2,000	–	(–) 2,000	(–) 2,000
		194	Training Expenses	10,000	2,000	(–) 8,000	–	(–) 8,000	(–) 8,000
		260	Maintenance of Buildings and Stations	3,850	850	(–) 3,000	–	(–) 3,000	(–) 3,000
		295	Minor Alterations and Maintenance Works	5,150	2,150	(–) 3,000	–	(–) 3,000	(–) 3,000
			Change in Net Expenditure Subhead 640 K£			(–) 32,000	–	(–) 32,000	(–) 32,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*						
501			**501 National Extension Services (Veterinary)** *–(Contd.)*						
	650		**650 Nyamira District**						
		212	Purchase of Motor Cycles and Bicycles	10,000	4,000	(–) 6,000	–	(–) 6,000	(–) 6,000
	660		**660 Farmers Group and Community Support Project (DVO-Migori District)**						
		100	Transport Operating Expenses	9,000	5,000	(–) 4,000	–	(–) 4,000	(–) 4,000
		194	Training Expenses	10,000	2,000	(–) 8,000	–	(–) 8,000	(–) 8,000
		401	Civil Works	32,000	13,000	(–) 19,000	–	(–) 19,000	(–) 19,000
			Change in Net Expenditure Subhead 660 K£			(–) **31,000**	–	(–) **31,000**	(–) **31,000**
	670		**670 Kuria District**						
		100	Transport Operating Expenses	6,500	4,500	(–) 2,000	–	(–) 2,000	(–) 2,000
		110	Travelling and Accommodation Expenses	2,200	1,800	(–) 400	–	(–) 400	(–) 400
		194	Training Expenses	4,400	1,400	(–) 3,000	–	(–) 3,000	(–) 3,000
		295	Minor Alterations and Maintenance Works	5,500	2,500	(–) 3,000	–	(–) 2,000	(–) 3,000
			Change in Net Expenditure Subhead 670 K£			(–) **8,400**	–	(–) **7,400**	(–) **8,400**
	910		**910 Bungoma District**						
		194	Training Expenses	10,950	5,950	(–) 5,000	–	(–) 5,000	(–) 5,000
		210	Purchase of Additional Vehicles	63,000	–	(–) 63,000	–	(–) 63,000	(–) 63,000
		212	Purchase of Bicycles and Motor Cycles	61,600	–	(–) 61,600	–	(–) 61,600	(–) 61,600
			Change in Net Expenditure Subhead 910 K£			(–) **129,600**	–	(–) **129,600**	(–) **129,600**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*						
501			**501 National Extension Services (Veterinary)** *–(Contd.)*						
	920		**920 Busia District**						
		194	Training Expenses	88,700	22,700	(–) 66,000	–	(–) 66,000	(–) 66,000
	930		**930 Kakamega District**						
		100	Transport Operating Expenses	9,000	5,000	(–) 4,000	–	(–) 4,000	(–) 4,000
		110	Travelling and Accommodation Expenses	4,070	3,070	(–) 1,000	–	(–) 1,000	(–) 1,000
		194	Training Expenses	3,000	1,000	(–) 2,000	–	(–) 2,000	(–) 2,000
		220	Purchase of Plant and Equipment	4,500	1,500	(–) 3,000	–	(–) 2,000	(–) 3,000
		260	Maintenance of Buildings and Stations	2,500	2,045	(–) 455	–	(–) 455	(–) 455
			Change in Net Expenditure Subhead 930 K£			(–) **10,455**	–	(–) **9,455**	(–) **10,455**
	940		**940 Vihiga District**						
		100	Transport Operating Expenses	5,500	3,500	(–) 2,000	–	(–) 1,000	(–) 2,000
		110	Travelling and Accommodation Expenses	3,200	2,200	(–) 1,000	–	(–) 1,000	(–) 1,000
		194	Training Expenses	10,000	2,000	(–) 8,000	–	(–) 8,000	(–) 8,000
		295	Minor Alterations and Maintenance Works	11,000	5,000	(–) 6,000	–	(–) 6,000	(–) 6,000
			Change in Net Expenditure Subhead 940 K£			(–) **17,000**	–	(–) **16,000**	(–) **17,000**
	950		**950 Mt. Elgon District**						
		061	Bicycle and Motor cycle Allowance	27,000	17,000	(–) 10,000	–	(–) 10,000	(–) 10,000
		210	Purchase of Vehicles	100,000	75,000	(–) 25,000	–	(–) 25,000	(–) 25,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*						
501			**501 National Extension Services (Veterinary)** *–(Contd.)*						
	950		**950 Mt. Elgon District** *–(Contd.)*						
		212	Purchase of Motor Cycles	27,000	17,000	(–) 10,000	–	(–) 10,000	(–) 10,000
			Change in Net Expenditure Subhead 950 K£			(–) 45,000	–	(–) 45,000	(–) 45,000
			Change in Net Expenditure Head 501 .. K£			(–) 291,995	(+) 967,000	(+) 58,845	(–) 291,995
			Change in Net Expenditure Subvote 103 K£			(–) 5,949,572	(–) 1,212,152	(–) 5,476,287	(–) 5,949,572
			104 Agricultural and Livestock Education						
258			**258 Agricultural Institutes**						
	311		**311 Kilifi Institute of Agriculture**						
		174	Purchase of Stationery	4,950	4,735	(–) 215	–	(–) 215	(–) 215
		193	External Training Expenses	50,000	25,000	(–) 25,000	–	(–) 25,000	(–) 25,000
		210	Purchase of Additional Vehicles	75,000	25,000	(–) 50,000	–	(–) 50,000	(–) 50,000
		220	Purchase of Plant and Equipment	50,000	25,000	(–) 25,000	–	(–) 25,000	(–) 25,000
		400	Construction of Buildings - Non-Residential	700,000	–	(–) 700,000	–	(–) 700,000	(–) 700,000
		401	Civil Works	–	455,000	(+) 455,000	–	(+) 455,000	(+) 455,000
			Funds are required to complete on going work.						

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			104 Agricultural and Livestock Education *–(Contd.)*						
258			**258 Agricultural Institutes** *–(Contd.)*						
	311		**311 Kilifi Institute of Agriculture** *–(Contd.)*						
		410	Construction of Buildings - Residential	640,000	–	(–) 640,000	–	(–) 633,000	(–) 640,000
		420	Construction of Water Supplies and Sewerage	30,000	29,500	(–) 500	–	(–) 500	(–) 500
			Change in Net Expenditure Subhead 311 K£			(–) **985,715**	–	(–) **978,715**	(–) **985,715**
	411		**411 Embu Institute of Agriculture**						
		295	Minor Alterations and Maintenance Works	50,000	45,000	(–) 5,000	–	–	(–) 5,000
		400	Construction of Buildings - Non-Residential	55,000	50,000	(–) 5,000	–	–	(–) 5,000
			Change in Net Expenditure Subhead 411 K£			(–) **10,000**	–	–	(–) **10,000**
	931		**931 Bukura Institute of Agriculture**						
		100	Transport Operating Expenses	71,880	51,880	(–) 20,000	–	(–) 20,000	(–) 20,000
		121	Telephone Expenses	64,500	24,500	(–) 40,000	–	(–) 40,000	(–) 40,000
		140	Electricity Expenses	18,000	8,000	(–) 10,000	–	(–) 10,000	(–) 10,000
		152	Farm Development	50,000	20,000	(–) 30,000	–	(–) 30,000	(–) 30,000
		155	Purchase of Drugs and Dressings	14,700	12,700	(–) 2,000	–	(–) 6,000	(–) 2,000
		174	Purchase of Stationery	24,000	14,000	(–) 10,000	–	(–) 10,000	(–) 10,000
		184	Contracted Professional Services	28,000	13,000	(–) 15,000	–	(–) 15,000	(–) 15,000
		190	Miscellaneous Other Charges	18,000	8,000	(–) 10,000	–	(–) 10,000	(–) 10,000
		193	External Training Expenses	72,000	12,000	(–) 60,000	–	(–) 60,000	(–) 60,000
		194	Training Expenses	60,000	30,000	(–) 30,000	–	(–) 30,000	(–) 30,000
		210	Purchase of Additional Vehicles	150,000	–	(–) 150,000	–	(–) 150,000	(–) 150,000
		220	Purchase of Plant and Equipment	70,000	10,000	(–) 60,000	–	(–) 60,000	(–) 60,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			104 Agricultural and Livestock Education *–(Contd.)*						
258			**258 Agricultural Institutes** *–(Contd.)*						
	931		**931 Bukura Institute of Agriculture** *–(Contd.)*						
		250	Maintenance of Plant, Machinery and Equipment	19,128	9,128	(–) 10,000	–	(–) 10,000	(–) 10,000
		260	Maintenance of Buildings and Stations	8,920	2,920	(–) 6,000	–	(–) 6,000	(–) 6,000
		270	Maintenance of Water Supplies and Sewerage	14,590	9,590	(–) 5,000	–	(–) 5,000	(–) 5,000
		295	Minor Alterations and Maintenance Works	40,000	10,000	(–) 30,000	–	(–) 30,000	(–) 30,000
		400	Construction of Buildings - Non-Residential	400,000	50,000	(–) 350,000	–	(–) 350,000	(–) 350,000
		401	Civil Works	432,075	200,075	(–) 232,000	–	(–) 340,000	(–) 232,000
		410	Construction of Buildings - Residential	500,000	60,000	(–) 440,000	–	(–) 440,000	(–) 440,000
		420	Construction of Water Supplies and Sewerage	53,742	15,742	(–) 38,000	–	(–) 38,000	(–) 38,000
			Change in Net Expenditure Subhead 931 K£			(–) **1,548,000**	–	(–) **1,660,000**	(–) **1,548,000**
			Change in Net Expenditure Head 258 .. K£			(–) **2,543,715**	–	(–) **2,638,715**	(–) **2,543,715**
260			**260 Farmers Training Centres**						
	221		**221 Kamweti Farmers Training Centre - Kirinyaga District**						
		295	Minor Alterations and Maintenance Works	40,000	35,000	(–) 5,000	–	–	(–) 5,000
	241		**241 Njabini Farmers Training Centre - Nyandarua District**						
		220	Purchase of Plant and Equipment	15,000	12,000	(–) 3,000	–	–	(–) 3,000
		295	Minor Alterations and Maintenance Works	15,000	12,000	(–) 3,000	–	–	(–) 3,000
		400	Construction of Buildings - Non-Residential	40,000	35,000	(–) 5,000	–	–	(–) 5,000
			Change in Net Expenditure Subhead 241 K£			(–) **11,000**	–	–	(–) **11,000**

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			104 Agricultural and Livestock Education *–(Contd.)*						
260			**260 Farmers Training Centres** *–(Contd.)*						
	242		**242 Ol Joro Orok Farmers Centre - Nyandarua District**						
		220	Purchase of Plant and Equipment	15,000	12,000	(–) 3,000	–	–	(–) 3,000
		295	Minor Alterations and Maintenance Works	10,000	8,000	(–) 2,000	–	–	(–) 2,000
		421	Rehabilitation of Borehole	60,000	50,000	(–) 10,000	–	–	(–) 10,000
			Change in Net Expenditure Subhead 242 K£			(–) **15,000**	–	–	(–) **15,000**
	261		**261 Thika Farmers Training Centre Thika District**						
		220	Purchase of Plant and Equipment	20,000	15,000	(–) 5,000	–	–	(–) 5,000
		295	Minor Alterations and Maintenance Works	25,000	20,000	(–) 5,000	–	–	(–) 5,000
			Change in Net Expenditure Subhead 261 K£			(–) **10,000**	–	–	(–) **10,000**
	861		**861 West Pokot Farmers Training Centre - West Pokot District**						
		220	Purchase of Plant and Equipment	20,000	15,000	(–) 5,000	–	–	(–) 5,000
		295	Minor Alterations and Maintenance Works	20,000	15,000	(–) 5,000	–	–	(–) 5,000
		400	Construction of Buildings - Non-Residential	40,000	35,000	(–) 5,000	–	–	(–) 5,000
		420	Construction of Water Supplies and Sewerage	57,500	50,000	(–) 7,500	–	–	(–) 7,500
			Change in Net Expenditure Subhead 861 K£			(–) **22,500**	–	–	(–) **22,500**

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			104 Agricultural and Livestock Education *–(Contd.)*						
260			**260 Farmers Training Centres** *–(Contd.)*						
	931		**931 Bukura Farmers Training Centre - Kakamega District**						
		420	Construction of Water Supplies and Sewerage	44,000	26,000	(–) 18,000	–	–	(–) 18,000
			Change in Net Expenditure Head 260 .. K£			**(–) 81,500**	–	–	**(–) 81,500**
463			**463 Pastoral Areas Training Centre - Narok**						
	750		**750 Pastoral Training Centre - Narok District**						
		410	Construction of Buildings - Residential	55,000	40,000	(–) 15,000	–	–	(–) 15,000
			Change in Net Expenditure Head 463 .. K£			**(–) 15,000**	–	–	**(–) 15,000**
465			**465 Griftu Pastoral Training Centre - Wajir**						
	530		**530 Wajir Integrated Food Security Programme**						
		400	Construction of Buildings - Non-Residential	35,000	30,000	(–) 5,000	–	–	(–) 5,000
		410	Construction of Buildings - Residential	58,500	40,000	(–) 18,500	–	–	(–) 18,500
			Change in Net Expenditure Subhead 530 K£			**(–) 23,500**	–	–	**(–) 23,500**
			Change in Net Expenditure Head 465 .. K£			**(–) 23,500**	–	–	**(–) 23,500**

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HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			104 Agricultural and Livestock Education *–(Contd.)*						
467			**467 AHITI - Ndomba**						
	220		**220 Kirinyaga District**						
		152	Farm Development	17,000	15,000	(–) 2,000	–	–	(–) 2,000
		295	Minor Alterations and Maintenance Works	18,000	15,000	(–) 3,000	–	–	(–) 3,000
		410	Construction of Buildings - Residential	85,000	65,000	(–) 20,000	–	–	(–) 20,000
		425	Construction of Water Supplies	70,000	65,000	(–) 5,000	–	–	(–) 5,000
			Change in Net Expenditure Subhead 220 K£			(–) 30,000	–	–	(–) 30,000
			Change in Net Expenditure Head 467 .. K£			(–) 30,000	–	–	(–) 30,000
468			**468 AHITI - Nyahururu**						
	240		**240 Nyandarua District**						
		152	Farm Development	18,000	15,000	(–) 3,000	–	–	(–) 3,000
		295	Minor Alterations and Maintenance Works	15,000	12,000	(–) 3,000	–	–	(–) 3,000
		425	Construction of Water Supplies	17,000	15,000	(–) 2,000	–	–	(–) 2,000
			Change in Net Expenditure Subhead 240 K£			(–) 8,000	–	–	(–) 8,000
			Change in Net Expenditure Head 468 .. K£			(–) 8,000	–	–	(–) 8,000

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			104 Agricultural and Livestock Education *–(Contd.)*						
471			**471 AHITI - Kabete**						
	111		**111 AHITI - Kabete**						
		152	Farm Development	12,000	10,000	(–) 2,000	–	–	(–) 2,000
		220	Purchase of Plant and Equipment	20,000	15,000	(–) 5,000	–	–	(–) 5,000
		295	Minor Alterations and Maintenance Works	20,000	15,000	(–) 5,000	–	–	(–) 5,000
		425	Construction of Water Supplies	12,000	10,000	(–) 2,000	–	–	(–) 2,000
			Change in Net Expenditure Subhead 111 K£			(–) 14,000	–	–	(–) 14,000
			Change in Net Expenditure Head 471 .. K£			(–) 14,000	–	–	(–) 14,000
472			**472 Meat Training School - Athi River**						
	441		**441 Meat Training School - Athi River**						
		152	Farm Development	16,000	12,000	(–) 4,000	–	–	(–) 4,000
		295	Minor Alterations and Maintenance Works	15,000	10,000	(–) 5,000	–	–	(–) 5,000
		400	Construction of Buildings - Non-Residential	20,000	15,000	(–) 5,000	–	–	(–) 5,000
		415	Construction of Building - Residential	50,000	40,000	(–) 10,000	–	–	(–) 10,000
		425	Construction of Water Supplies	17,000	15,000	(–) 2,000	–	–	(–) 2,000
			Change in Net Expenditure Subhead 441 K£			(–) 26,000	–	–	(–) 26,000
			Change in Net Expenditure Head 472 .. K£			(–) 26,000	–	–	(–) 26,000

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HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			104 Agricultural and Livestock Education *–(Contd.)*						
473			**473 Dairy Training School - Naivasha**						
	741		**741 Dairy Training School - Naivasha**						
		152	Farm Development	17,000	15,000	(–) 2,000	–	–	(–) 2,000
		295	Minor Alterations and Maintenance Works	17,000	15,000	(–) 2,000	–	–	(–) 2,000
		400	Construction of Buildings - Non-Residential	75,000	65,000	(–) 10,000	–	–	(–) 10,000
		410	Construction of Buildings - Residential	50,000	40,000	(–) 10,000	–	–	(–) 10,000
		425	Construction of Water Supplies	30,000	25,000	(–) 5,000	–	–	(–) 5,000
			Change in Net Expenditure Subhead 741 K£			(–) **29,000**	–	–	(–) **29,000**
			Change in Net Expenditure Head 473 .. K£			(–) **29,000**	–	–	(–) **29,000**
			Change in Net Expenditure Subvote 104 K£			(–) **2,770,715**	–	(–) **2,638,715**	(–) **2,770,715**
			105 Livestock Development						
306			**306 District Livestock Marketing Services**						
	710		**710 Kajiado District**						
		400	Construction of Buildings - Non-Residential	50,000	35,000	(–) 15,000	–	–	(–) 15,000
		420	Construction of Water Supplies and Sewerage	15,000	10,000	(–) 5,000	–	–	(–) 5,000
			Change in Net Expenditure Subhead 710 K£			(–) **20,000**	–	–	(–) **20,000**

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*						
306			**306 District Livestock Marketing Services** *–(Contd.)*						
	750		**750 Narok District**						
		400	Construction of Buildings - Non-Residential	70,000	65,000	(–) 5,000	–	–	(–) 5,000
		410	Construction of Buildings - Residential	80,000	60,000	(–) 20,000	–	–	(–) 20,000
		420	Construction of Water Supplies and Sewerage	25,000	20,000	(–) 5,000	–	–	(–) 5,000
			Change in Net Expenditure Subhead 750 K£			(–) 30,000	–	–	(–) 30,000
			Change in Net Expenditure Head 306 .. K£			(–) 50,000	–	–	(–) 50,000
324			**324 Holding Grounds Services**						
	000		**000 Headquarters**						
		100	Transport Operating Expenses	200,000	100,000	(–) 100,000	(–) 100,000	–	–
		110	Travelling and Accommodation Expenses	48,000	10,000	(–) 38,000	(–) 38,000	–	–
		112	External Travelling and Accommodation Expenses	40,000	–	(–) 40,000	(–) 40,000	–	–
		120	Postal and Telegrams Expenses	4,000	250	(–) 3,750	(–) 3,750	–	–
		121	Telephone Expenses	24,000	18,000	(–) 6,000	(–) 6,000	–	–
		131	Conferences and Seminars	20,000	10,000	(–) 10,000	(–) 10,000	–	–
		140	Electricity Expenses Additional funds are required to settle pending bills.	3,000	7,500	(+) 4,500	(+) 4,500	–	–
		141	Water and Conservancy Expenses	2,200	200	(–) 2,000	(–) 2,000	–	–
		174	Purchase of Stationery	25,000	10,000	(–) 15,000	(–) 15,000	–	–
		175	Advertising and Publicity	10,000	5,000	(–) 5,000	(–) 5,000	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*						
324			**324 Holding Grounds Services** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
		184	Contracted Professional Services	200,000	130,000	(–) 70,000	(–) 70,000	–	–
		190	Miscellaneous Other Charges	40,000	20,000	(–) 20,000	(–) 20,000	–	–
		194	Training Expenses	45,000	15,000	(–) 30,000	(–) 30,000	–	–
		220	Purchase of Plant and Equipment Funds are required to settle pending bills.	–	20,000	(+) 20,000	(+) 20,000	–	–
		250	Maintenance of Plant, Machinery and Equipment Additional funds are required to settle pending bills.	20,000	25,000	(+) 5,000	(+) 5,000	–	–
		270	Maintenance of Water Supplies and Sewerage	73,440	2,640	(–) 70,800	(–) 70,800	–	–
		410	Construction of Buildings - Residential Funds are required to settle pending bills.	–	7,500	(+) 7,500	(+) 7,500	–	–
			GROSS EXPENDITURE .. .. .. K£			(–) **373,550**	(–) **373,550**	–	–
			Appropriations in Aid						
		917	Direct Payment - EDF/EEC	754,640	381,090	(–) 373,550			
			Change in Net Expenditure Subhead 000 K£			–	(–) **373,550**	–	–
	010		**010 EEC-Livestock Development Programme**						
		100	Transport Operating Expenses Additional funds are required due to increased cost of fuel and motor vehicle spare parts.	40,000	50,000	(+) 10,000	(+) 10,000	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*						
324			**324 Holding Grounds Services** *–(Contd.)*						
	010		**010 EEC-Livestock Development Programme** *–(Contd.)*						
		121	Telephone Expenses Funds are required to settle pending bills.	–	5,000	(+) 5,000	(+) 5,000	–	–
		131	Conferences and Seminars Additional funds are required to settle pending bills.	500	1,000	(+) 500	(+) 500	–	–
		140	Electricity Expenses Additional funds are required to settle pending bills.	500	1,000	(+) 500	(+) 500	–	–
		184	Contracted Professional Services Additional funds are required to settle pending bills.	50,000	300,000	(+) 250,000	(+) 250,000	–	–
		190	Miscellaneous Other Charges	56,000	20,000	(–) 36,000	(–) 36,000	–	–
		194	Training Expenses	35,000	25,000	(–) 10,000	(–) 10,000	–	–
		210	Purchase of Additional Vehicles	100,000	–	(–) 100,000	(–) 100,000	–	–
		220	Purchase of Plant and Equipment	100,000	40,000	(–) 60,000	(–) 60,000	–	–
		262	Range Rehabilitation	50,000	5,000	(–) 45,000	(–) 45,000	–	–
		400	Construction of Buildings - Non-Residential Funds are required to settle pending bills.	–	82,500	(+) 82,500	(+) 82,500	–	–
		410	Construction of Buildings - Residential Funds are required to settle pending bills.	–	22,500	(+) 22,500	(+) 22,500	–	–
		420	Construction of Water Supplies and Sewerage Funds are required to settle pending bills.	–	157,500	(+) 157,500	(+) 157,500	–	–
		422	Construction of Stock Handling Facilities Additional funds are required to settle pending bills.	50,000	146,000	(+) 96,000	(+) 96,000	–	–
			GROSS EXPENDITURE .. .. .. K£			(+) **373,500**	(+) **373,500**	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*						
324			**324 Holding Grounds Services** *–(Contd.)*						
	010		**010 EEC-Livestock Development Programme** *–(Contd.)*						
			Appropriations in Aid						
		917	Direct Payment - EDF/EEC	482,000	855,500	(+) 373,500			
			Change in Net Expenditure Subhead 010 K£			–	(+) 373,500	–	–
			Change in Net Expenditure Head 324 .. K£			–	(–) 50	–	–
407			**407 Animal Production Farms**						
	020		**020 Livestock Project (Pig)**						
		501	Agricultural Finance Corporation Credit	550,000	550,000	–	(–) 500,000	(+) 500,000	(+) 500,000
			GROSS EXPENDITURE .. .. .. K£			–	(–) 500,000	(+) 500,000	(+) 500,000
			Appropriations in Aid						
		951	Direct Payment - ADF	550,000	50,000	(–) 500,000			
			Change in Net Expenditure Subhead 020 K£			(+) 500,000	(–) 500,000	(+) 500,000	(+) 500,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*						
407			**407 Animal Production Farms** *–(Contd.)*						
	040		**040 Integrated Small Livestock Programme**						
		210	Purchase of Additional Vehicles	153,092	–	(–) 153,092	(–) 153,092	–	–
			GROSS EXPENDITURE .. .. .. K£			(–) **153,092**	(–) **153,092**	–	–
			Appropriations in Aid						
		903	Direct Payment - FRG	153,092	–	(–) 153,092			
			Change in Net Expenditure Subhead 040 K£			–	(–) **153,092**	–	–
	480		**480 Tharaka Nithi District**						
		400	Construction of Buildings - Non-Residential	100,000	70,000	(–) 30,000	–	–	(–) 30,000
	790		**790 Trans-Mara District**						
		400	Construction of Buildings - Non-Residential	150,000	120,000	(–) 30,000	–	–	(–) 30,000
	820		**820 Elgeyo District**						
		400	Construction of Buildings - Non-Residential	150,000	120,000	(–) 30,000	–	–	(–) 30,000
			Change in Net Expenditure Head 407 .. K£			(+) **410,000**	(–) **653,092**	(+) **500,000**	(+) **410,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*						
408			**408 Rural Dairy Services**						
	601		**601 Livestock Development Project - Kisumu District**						
		100	Transport Operating Expenses Additional funds are required due to increased cost of fuel and motor vehicle spare parts.	15,062	18,062	(+) 3,000	–	–	(+) 3,000
		157	Purchase of Animals Additional funds are required due to increased cost of animals.	10,500	15,500	(+) 5,000	–	–	(+) 5,000
			Change in Net Expenditure Subhead 601 K£			(+) **8,000**	–	–	(+) **8,000**
	930		**930 Kakamega District**						
		100	Transport Operating Expenses Additional funds are required due to increased cost of fuel, lubricants and general maintenance of vehicles.	23,168	28,168	(+) 5,000	–	–	(+) 5,000
		151	Purchase of Farm Inputs	20,041	8,041	(–) 12,000	–	–	(–) 12,000
		157	Purchase of Animals Additional funds are required due to increased cost of animals.	31,616	39,616	(+) 8,000	–	–	(+) 8,000

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*						
408			**408 Rural Dairy Services** *–(Contd.)*						
	930		**930 Kakamega District** *–(Contd.)*						
		420	Construction of Water Supplies and Sewerage	5,831	4,831	(–) 1,000	–	–	(–) 1,000
			Change in Net Expenditure Subhead 930 K£			–	–	–	–
			Change in Net Expenditure Head 408 .. K£			(+) 8,000	–	–	(+) 8,000
			Change in Net Expenditure Subvote 105 K£			(+) 368,000	(–) 653,142	(+) 500,000	(+) 368,000
			106 Veterinary Services						
447			**447 Tsetse Control Services**						
	440		**440 Machakos District**						
		154	Purchase of Drugs, Sera and Vaccine	100,000	90,000	(–) 10,000	–	–	(–) 10,000
		156	Purchase of Laboratory Stores	80,000	70,000	(–) 10,000	–	–	(–) 10,000
			Change in Net Expenditure Subhead 440 K£			(–) 20,000	–	–	(–) 20,000

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			106 Veterinary Services *–(Contd.)*						
447			**447 Tsetse Control Services** *–(Contd.)*						
	460		**460 Meru District**						
		154	Purchase of Drugs, Sera and Vaccine	20,000	15,000	(–) 5,000	–	–	(–) 5,000
	470		**470 Makueni District**						
		154	Purchase of Drugs, Sera and Vaccine	50,000	45,000	(–) 5,000	–	–	(–) 5,000
	480		**480 Tharaka Nithi District**						
		154	Purchase of Drugs, Sera and Vaccine	20,000	15,000	(–) 5,000	–	–	(–) 5,000
	620		**620 Kisumu District**						
		154	Purchase of Drugs, Sera and Vaccine	120,000	110,000	(–) 10,000	–	–	(–) 10,000
		156	Purchase of Laboratory Stores	42,000	40,000	(–) 2,000	–	–	(–) 2,000
		263	Maintenance of Tsetse Camps	15,000	10,000	(–) 5,000	–	–	(–) 5,000
			Change in Net Expenditure Subhead 620 K£			(–) **17,000**	–	–	(–) **17,000**
	630		**630 Siaya District**						
		154	Purchase of Drugs, Sera and Vaccine	150,000	140,000	(–) 10,000	–	–	(–) 10,000
		156	Purchase of Laboratory Stores	42,000	40,000	(–) 2,000	–	–	(–) 2,000
			Change in Net Expenditure Subhead 630 K£			(–) **12,000**	–	–	(–) **12,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			106 Veterinary Services *–(Contd.)*						
447			**447 Tsetse Control Services** *–(Contd.)*						
	640		**640 Homa Bay District**						
		154	Purchase of Drugs, Sera and Vaccine	150,000	140,000	(–) 10,000	–	–	(–) 10,000
		156	Purchase of Laboratory Stores	55,000	50,000	(–) 5,000	–	–	(–) 5,000
		220	Purchase of Plant and Equipment	15,000	12,000	(–) 3,000	–	–	(–) 3,000
		260	Maintenance of Buildings and Stations	10,000	8,000	(–) 2,000	–	–	(–) 2,000
			Change in Net Expenditure Subhead 640 K£			(–) 20,000	–	–	(–) 20,000
	660		**660 Migori District**						
		150	Purchase of Supplies for Production	25,000	20,000	(–) 5,000	–	–	(–) 5,000
		154	Purchase of Drugs, Sera and Vaccine	100,000	80,000	(–) 20,000	–	–	(–) 20,000
		220	Purchase of Plant and Equipment	15,000	12,000	(–) 3,000	–	–	(–) 3,000
		260	Maintenance of Buildings and Stations	8,000	7,000	(–) 1,000	–	–	(–) 1,000
		402	Rehabilitation of Tsetse Camps	15,000	13,000	(–) 2,000	–	–	(–) 2,000
			Change in Net Expenditure Subhead 660 K£			(–) 31,000	–	–	(–) 31,000
	750		**750 Narok District**						
		154	Purchase of Drugs, Sera and Vaccine	50,000	45,000	(–) 5,000	–	–	(–) 5,000
		156	Purchase of Laboratory Stores	10,000	8,000	(–) 2,000	–	–	(–) 2,000
			Change in Net Expenditure Subhead 750 K£			(–) 7,000	–	–	(–) 7,000

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			106 Veterinary Services *–(Contd.)*						
447			**447 Tsetse Control Services** *–(Contd.)*						
	920		**920 Busia District**						
		154	Purchase of Drugs, Sera and Vaccine	100,000	85,000	(–) 15,000	–	–	(–) 15,000
		156	Purchase of Laboratory Stores	40,000	30,000	(–) 10,000	–	–	(–) 10,000
		260	Maintenance of Buildings and Stations	15,000	12,000	(–) 3,000	–	–	(–) 3,000
			Change in Net Expenditure Subhead 920 K£			(–) 28,000	–	–	(–) 28,000
			Change in Net Expenditure Head 447 .. K£			(–) 150,000	–	–	(–) 150,000
448			**448 Disease and Pest Control Services**						
	013		**013 Foot and Mouth Disease Control**						
		100	Transport Operating Expenses	400,000	380,000	(–) 20,000	–	–	(–) 20,000
		110	Travelling and Accommodation Expenses	150,000	130,000	(–) 20,000	–	–	(–) 20,000
		159	Emergency Campaigns	90,000	80,000	(–) 10,000	–	–	(–) 10,000
		220	Purchase of Plant and Equipment	60,000	50,000	(–) 10,000	–	–	(–) 10,000
			Change in Net Expenditure Subhead 013 K£			(–) 60,000	–	–	(–) 60,000
	014		**014 Pastoral Areas Veterinary Services**						
		154	Purchase of Drugs, Sera and Vaccine	1,340,000	1,300,000	(–) 40,000	–	–	(–) 40,000

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			106 Veterinary Services *–(Contd.)*						
448			**448 Disease and Pest Control Services** *–(Contd.)*						
	030		**030 Rabbies Control**						
		154	Purchase of Drugs, Sera and Vaccine	100,000	85,000	(–) 15,000	–	–	(–) 15,000
		190	Miscellaneous Other Charges	15,000	12,000	(–) 3,000	–	–	(–) 3,000
			Change in Net Expenditure Subhead 030 K£			(–) **18,000**	–	–	(–) **18,000**
			Change in Net Expenditure Head 448 .. K£			(–) **118,000**	–	–	(–) **118,000**
481			**481 Veterinary Investigation Laboratory Services**						
	020		**020 Rehabilitation of Other Veterinary Farms**						
		152	Farm Development	75,000	60,000	(–) 15,000	–	–	(–) 15,000
		220	Purchase of Plant and Equipment	85,000	80,000	(–) 5,000	–	–	(–) 5,000
			Change in Net Expenditure Subhead 020 K£			(–) **20,000**	–	–	(–) **20,000**
	110		**110 Kabete Veterinary Laboratory**						
		250	Maintenance of Plant, Machinery and Equipment	24,150	9,150	(–) 15,000	–	–	(–) 15,000
		260	Maintenance of Buildings and Stations	11,500	10,000	(–) 1,500	–	–	(–) 1,500
		400	Renovation of Veterinary Laboratory	17,250	15,000	(–) 2,250	–	–	(–) 2,250
		420	Construction of Water Supplies and Sewerage	37,250	35,000	(–) 2,250	–	–	(–) 2,250
			Change in Net Expenditure Subhead 110 K£			(–) **21,000**	–	–	(–) **21,000**

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			106 Veterinary Services *–(Contd.)*						
481			**481 Veterinary Investigation Laboratory Services** *–(Contd.)*						
	720		**720 Kericho District**						
		260	Maintenance of Buildings and Stations	25,000	20,000	(–) 5,000	–	–	(–) 5,000
		400	Construction of Buildings - Non-Residential	50,000	45,000	(–) 5,000	–	–	(–) 5,000
			Change in Net Expenditure Subhead 720 K£			(–) **10,000**	–	–	(–) **10,000**
	740		**740 Nakuru District**						
		250	Maintenance of Plant, Machinery and Equipment	15,000	10,000	(–) 5,000	–	–	(–) 5,000
		410	Construction of Buildings - Residential	50,000	45,000	(–) 5,000	–	–	(–) 5,000
			Change in Net Expenditure Subhead 740 K£			(–) **10,000**	–	–	(–) **10,000**
	770		**770 Uasin Gishu District**						
		250	Maintenance of Plant, Machinery and Equipment	15,000	12,000	(–) 3,000	–	–	(–) 3,000
		260	Maintenance of Buildings and Stations	10,000	9,000	(–) 1,000	–	–	(–) 1,000
		410	Construction of Buildings - Residential	50,000	45,000	(–) 5,000	–	–	(–) 5,000
			Change in Net Expenditure Subhead 770 K£			(–) **9,000**	–	–	(–) **9,000**
			Change in Net Expenditure Head 481 .. K£			(–) **70,000**	–	–	(–) **70,000**

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			106 Veterinary Services *–(Contd.)*						
490			**490 Veterinary Farms Development**						
	010		**010 Rehabilitation of Kabete Farm**						
		152	Farm Development	75,000	60,000	(–) 15,000	–	–	(–) 15,000
		220	Purchase of Plant and Equipment	85,000	65,000	(–) 20,000	–	–	(–) 20,000
		295	Minor Alterations and Maintenance Works	5,300	5,000	(–) 300	–	–	(–) 300
			Change in Net Expenditure Subhead 010 K£			(–) 35,300	–	–	(–) 35,300
	020		**020 Rehabilitation of Other Farms**						
		152	Farm Development	101,176	80,000	(–) 21,176	–	–	(–) 21,176
		210	Purchase of Additional Vehicles	120,000	75,000	(–) 45,000	–	–	(–) 45,000
		220	Purchase of Plant and Equipment	40,000	30,000	(–) 10,000	–	–	(–) 10,000
		295	Minor Alterations and Maintenance Works	20,000	15,000	(–) 5,000	–	–	(–) 5,000
			Change in Net Expenditure Subhead 020 K£			(–) 81,176	–	–	(–) 81,176
	441		**441 Machakos Veterinary Farm**						
		152	Farm Development	35,850	30,000	(–) 5,850	–	–	(–) 5,850
	621		**621 Maseno Veterinary Farm**						
		152	Farm Development	75,000	60,000	(–) 15,000	–	–	(–) 15,000

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			106 Veterinary Services –(Contd.)						
490			**490 Veterinary Farms Development –(Contd.)**						
	711		**711 Ngong Veterinary Farm**						
		152	Farm Development	22,000	20,000	(–) 2,000	–	–	(–) 2,000
			Change in Net Expenditure Head 490 .. K£			(–) 139,326	–	–	(–) 139,326
			Change in Net Expenditure Subvote 106 K£			(–) 477,326	–	–	(–) 477,326
			108 Food Supplies and Management Services						
508			**508 Grain Storage and Handling**						
	000		**000 Headquarters**						
		306	Maintenance of Strategic Reserve	10,005,000	–	(–) 10,005,000	–	–	(–) 10,005,000
	110		**110 Nairobi Province**						
		405	Installation of Weigh Bridges (8 Depots)	10,000	5,000	(–) 5,000	–	–	(–) 5,000
		406	Nairobi Silos (Additional Works)	4,000	2,000	(–) 2,000	–	–	(–) 2,000
			Change in Net Expenditure Subhead 110 K£			(–) 7,000	–	–	(–) 7,000

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			108 Food Supplies and Management Services *–(Contd.)*						
508			**508 Grain Storage and Handling** *–(Contd.)*						
	720		**720 Kericho District**						
		405	Construction of Grain Stores - Tenan	1,000	–	(–) 1,000	–	–	(–) 1,000
	740		**740 Nakuru District**						
		406	Construction of Grain Store/Infrastructure - Kiringet	10,000	–	(–) 10,000	–	–	(–) 10,000
			Change in Net Expenditure Head 508 .. K£			**(–) 10,023,000**	–	–	**(–) 10,023,000**
			Change in Net Expenditure Subvote 108 K£			**(–) 10,023,000**	–	–	**(–) 10,023,000**
			Total Change in Net Expenditure Vote D10 MINISTRY OF AGRICULTURE, LIVESTOCK DEVELOPMENT AND MARKETING K£			**(–) 16,252,034**	**(–) 5,369,791**	**(–) 4,022,189**	**(–) 16,252,034**

VOTE D11 MINISTRY OF HEALTH

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1995/96

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1996, for the Ministry of Health for capital expenditure including general administration and planning, buildings, equipment, housing projects, curative health, preventive medicine and promotive health, rural health services, integrated rural health and family planning programme, health training, national health insurance, medical supplies and grants to non- Government hospitals.

Seven million, eight hundred and forty six thousand, five hundred and twenty three pounds.

(K£ 7,846,523)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1995/96					
	Change in Gross Expenditure		Change in Appropriations In Aid		Change in Net Expenditure	
		K£		K£		K£
110 General Administration and Planning	(+)	3,969,500	(+)	3,000,000	(+)	969,500
111 Curative Health	(–)	3,475,800		–	(–)	3,475,800
112 Preventive Medicine and Promotive Health	(+)	6,689,000	(+)	4,553,000	(+)	2,136,000
113 Rural Health Services	(+)	1,744,529	(–)	3,748,294	(+)	5,492,823
114 Health Training	(–)	146,000		–	(–)	146,000
117 Kenyatta National Hospital	(+)	4,245,000	(+)	1,375,000	(+)	2,870,000
TOTAL CHANGE IN EXPENDITURE VOTE D11 MINISTRY OF HEALTH	**(+)**	**13,026,229**	**(+)**	**5,179,706**	**(+)**	**7,846,523**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		110 General Administration and Planning						
310		**310 Headquarters Administrative Services**						
	251	X-Ray Rehabilitation Project	100,000	50,000	(–) 50,000	–	–	(–) 50,000
	252	Modernization of Afya-House Lifts	100,000	50,000	(–) 50,000	–	–	(–) 50,000
	295	Minor Alterations and Maintenance Works (Headquarters)	100,000	75,000	(–) 25,000	–	–	(–) 25,000
	412	Health Care Financing Support Programme	3,000,000	4,612,500	(+) 1,612,500	–	(+) 612,500	(+) 1,612,500
	415	Health Rehabilitation Project (MOH-Nairobi Area)	2,130,000	2,362,000	(+) 232,000	–	(+) 184,000	(+) 232,000
	417	Health Sector Study	1,800,000	4,050,000	(+) 2,250,000	(+) 2,000,000	(+) 250,000	(+) 250,000
		GROSS EXPENDITURE .. .. .. K£			(+) 3,969,500	(+) 2,000,000	(+) 1,046,500	(+) 1,969,500
		Appropriations in Aid						
	601	Miscellaneous Receipts	–	1,000,000	(+) 1,000,000			
	912	Direct Payment - ADF	1,500,000	3,500,000	(+) 2,000,000			
		Total Appropriations in Aid .. .. K£			(+) 3,000,000			
		Change in Net Expenditure Head 310 .. K£			(+) 969,500	(+) 2,000,000	(+) 1,046,500	(+) 969,500
		Change in Net Expenditure Subvote 110 K£			(+) 969,500	(+) 2,000,000	(+) 1,046,500	(+) 969,500

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		111 Curative Health						
316		**316 Provincial Hospitals**						
	199	Hospital Management Maintenance Improvement Programme (Physiotherapy)	50,000	40,000	(–) 10,000	–	–	(–) 10,000
	295	Minor Alterations and Maintenance Works	100,000	40,000	(–) 60,000	–	–	(–) 60,000
	400	Construction of Buildings - Non-Residential	4,160,000	785,000	(–) 3,375,000	–	(–) 2,324,000	(–) 3,375,000
		Change in Net Expenditure Head 316 .. K£			(–) 3,445,000	–	(–) 2,324,000	(–) 3,445,000
317		**317 District Hospitals**						
	220	Purchase of Plant and Equipment	30,000	10,000	(–) 20,000	–	–	(–) 20,000
	270	Maintenance of Water Supplies and Sewerage	20,000	10,000	(–) 10,000	–	–	(–) 10,000
	295	Minor Alterations and Maintenance Works	150,000	100,000	(–) 50,000	–	–	(–) 50,000
	400	Construction of Buildings - Non-Residential	3,616,000	3,735,000	(+) 119,000	–	(+) 43,200	(+) 119,000
	402	Construction of Buildings - Non-Residential	120,000	187,200	(+) 67,200	–	(+) 61,760	(+) 67,200
		Change in Net Expenditure Head 317 .. K£			(+) 106,200	–	(+) 104,960	(+) 106,200
318		**318 Mental Health Services**						
	191	Rehabilitation (Psychiatric Units)	100,000	50,000	(–) 50,000	–	–	(–) 50,000
	222	Purchase of Plant and Equipment (Psychiatric)	42,000	20,000	(–) 22,000	–	–	(–) 22,000
	400	Construction of Buildings - Non-Residential	135,000	90,000	(–) 45,000	–	–	(–) 45,000
	410	Construction of Buildings - Residential	40,000	20,000	(–) 20,000	–	–	(–) 20,000
		Change in Net Expenditure Head 318 .. K£			(–) 137,000	–	–	(–) 137,000

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Change in Net Expenditure Subvote 111 K£			(–) 3,475,800	–	(–) 2,219,040	(–) 3,475,800
		112 Preventive Medicine and Promotive Health						
323		**323 Environmental Health Services**						
	197	Environmental Health Integration Services	2,000,000	555,000	(–) 1,445,000	(–) 1,445,000	–	–
		GROSS EXPENDITURE .. .. .. K£			(–) 1,445,000	(–) 1,445,000	–	–
		Appropriations in Aid						
	902	Direct Payment - UNFPA	2,000,000	555,000	(–) 1,445,000			
		Change in Net Expenditure Head 323 .. K£			–	(–) 1,445,000	–	–
325		**325 Communicable and Vector Borne Diseases**						
	157	Sexually Transmitted Diseases/Infections	1,010,000	9,020,000	(+) 8,010,000	(+) 5,870,000	(+) 2,140,000	(+) 2,140,000
	197	AIDS Prevention, Control and Community Care	–	144,000	(+) 144,000	(+) 128,000	(+) 16,000	(+) 16,000
	400	Construction of Buildings - Non-Residential	50,000	30,000	(–) 20,000	–	–	(–) 20,000
		GROSS EXPENDITURE .. .. .. K£			(+) 8,134,000	(+) 5,998,000	(+) 2,156,000	(+) 2,136,000
		Appropriations in Aid						
	905	Direct Payment - UNICEF	–	128,000	(+) 128,000			
	959	Direct Payment - IDA	330,000	6,200,000	(+) 5,870,000			
		Total Appropriations in Aid .. .. K£			(+) 5,998,000			

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		112 Preventive Medicine and Promotive Health –*(Contd.)*						
325		**325 Communicable and Vector Borne Diseases –*(Contd.)***						
		Change in Net Expenditure Head 325 .. K£			(+) 2,136,000	(+) 5,998,000	(+) 2,156,000	(+) 2,136,000
		Change in Net Expenditure Subvote 112 K£			(+) 2,136,000	(+) 4,553,000	(+) 2,156,000	(+) 2,136,000
		113 Rural Health Services						
335		**335 Rural Health Centres and Dispensaries**						
	100	Transport Operating Expenses	40,000	21,334	(–) 18,666	–	(–) 18,666	(–) 18,666
	110	Travelling and Accommodation Expenses	20,000	10,666	(–) 9,334	–	(–) 9,334	(–) 9,334
	120	Postal and Telegrams Expenses	2,000	1,066	(–) 934	–	(–) 934	(–) 934
	121	Telephone Expenses	12,000	6,400	(–) 5,600	–	(–) 5,600	(–) 5,600
	140	Electricity Expenses	2,000	1,067	(–) 933	–	(–) 933	(–) 933
	141	Water and Conservancy Expenses	2,000	1,067	(–) 933	–	(–) 933	(–) 933
	150	Purchase of Supplies for Production	8,000	2,667	(–) 5,333	–	(–) 5,333	(–) 5,333
	151	Purchase of Drugs and Dressings	10,000	3,333	(–) 6,667	–	(–) 6,667	(–) 6,667
	174	Purchase of Stationery	20,000	10,666	(–) 9,334	–	(–) 9,334	(–) 9,334
	184	Contracted Professional Services	10,000	3,333	(–) 6,667	–	(–) 6,667	(–) 6,667
	190	Miscellaneous Operating Expenses (Project Management)	125,000	82,667	(–) 42,333	–	(–) 2,333	(–) 42,333
	194	Management Training	96,000	48,666	(–) 47,334	–	(–) 37,334	(–) 47,334
	199	Mobile Outreach Medical Services	387,000	207,000	(–) 180,000	–	–	(–) 180,000
	212	Purchase of Bicycles and Motor Cycles	50,000	30,000	(–) 20,000	(–) 37,500	–	(+) 17,500
	220	Purchase of Plant and Equipment	35,000	39,166	(+) 4,166	–	(–) 10,834	(+) 4,166
	235	Fourth Population Project - I	3,000,000	1,320,000	(–) 1,680,000	(–) 1,500,000	–	(–) 180,000
	237	Family Planning Education Programme	10,000,000	4,120,000	(–) 5,880,000	(–) 5,904,000	(+) 24,000	(+) 24,000
	238	Additional Subvention to Population III	5,245,000	13,443,538	(+) 8,198,538	(+) 2,427,216	(+) 5,036,000	(+) 5,771,322
	239	Support to Reproductive Health Programme	9,277,794	322,000	(–) 8,955,794	(–) 9,197,794	(+) 242,000	(+) 242,000
	240	Additional Subvention to Population IV	–	9,373,962	(+) 9,373,962	(+) 8,663,784	(+) 48,000	(+) 710,178

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96				Change in Net Expenditure	
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue			
			K£	K£	K£	K£		K£		K£	
		113 Rural Health Services *–(Contd.)*									
335		**335 Rural Health Centres and Dispensaries** *–(Contd.)*									
	250	Maintenance of Plant, Machinery and Equipment	7,000	3,734	(–) 3,266		–	(–)	3,266	(–)	3,266
	400	Construction of Buildings - Non-Residential	1,473,000	654,512	(–) 818,488		–	(–)	115,488	(–)	818,488
	401	Construction of Buildings - Non-Residential	25,000	20,000	(–) 5,000		–		–	(–)	5,000
	402	Rural Health Services Project (RHSP)	2,000,000	4,319,479	(+) 2,319,479	(+)	1,800,000		–	(+)	519,479
	410	Construction of Buildings - Residential	50,000	20,000	(–) 30,000		–		–	(–)	30,000
	411	Construction of Buildings - Residential	1,010,000	585,000	(–) 425,000		–		–	(–)	425,000
		GROSS EXPENDITURE .. .. .. K£			(+) 1,744,529	(–)	3,748,294	(+)	5,116,344	(+)	5,492,823
		Appropriations in Aid									
	900	Direct Payment - IFAD	50,000	12,500	(–) 37,500						
	901	Direct Payment - UNICEF	–	96,000	(+) 96,000						
	904	Direct Payment - UNICEF	–	144,000	(+) 144,000						
	905	Direct Payment - UNICEF	–	80,000	(+) 80,000						
	906	Direct Payment - UNICEF	–	192,000	(+) 192,000						
	914	Direct Payment - FRG	10,000,000	4,000,000	(–) 6,000,000						
	930	Direct Payment - UNFPA	9,277,794	–	(–) 9,277,794						
	951	Direct Payment - IDA	2,600,000	9,571,784	(+) 6,971,784						
	952	Direct Payment - ADB	2,000,000	3,800,000	(+) 1,800,000						
	953	Direct Payment - IDA	3,000,000	5,283,216	(+) 2,283,216						
		Total Appropriations in Aid .. .. K£			(–) 3,748,294						
		Change in Net Expenditure Head 335 .. K£			(+) 5,492,823	(–)	3,748,294	(+)	5,116,344	(+)	5,492,823
		Change in Net Expenditure Subvote 113 K£			(+) 5,492,823	(–)	3,748,294	(+)	5,116,344	(+)	5,492,823

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		114 Health Training						
340		**340 College of Health Professions, Nairobi**						
	296	Kenya Medical Training College Rehabilitation Project (JICA)	14,968,400	15,222,400	(+) 254,000	–	–	(+) 254,000
		Change in Net Expenditure Head 340 .. K£			(+) 254,000	–	–	(+) 254,000
342		**342 Community Nurses-Training Centres**						
	400	Construction of Buildings - Non-Residential	344,077	144,077	(–) 200,000	–	–	(–) 200,000
		Change in Net Expenditure Head 342 .. K£			(–) 200,000	–	–	(–) 200,000
344		**344 Field Training Institutions**						
	400	Construction of Buildings - Non-Residential	700,000	500,000	(–) 200,000	–	–	(–) 200,000
		Change in Net Expenditure Head 344 .. K£			(–) 200,000	–	–	(–) 200,000
		Change in Net Expenditure Subvote 114 K£			(–) 146,000	–	–	(–) 146,000

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		117 Kenyatta National Hospital						
315		**315 Kenyatta National Hospital**						
	150	Health Care Financing Support Programme	2,500,000	2,800,000	(+) 300,000	–	(+) 300,000	(+) 300,000
	289	Health Rehabilitation Project - Equipment and Supplies	6,000,000	8,475,000	(+) 2,475,000	(+) 1,925,000	(+) 550,000	(+) 550,000
	295	Health Rehabilitation Project	11,030,000	12,500,000	(+) 1,470,000	(–) 550,000	(+) 1,500,000	(+) 2,020,000
		GROSS EXPENDITURE .. .. .. K£			**(+) 4,245,000**	**(+) 1,375,000**	**(+) 2,350,000**	**(+) 2,870,000**
		Appropriations in Aid						
	951	Direct Payment - IDA	13,000,000	14,375,000	(+) 1,375,000			
		Change in Net Expenditure Head 315 .. K£			**(+) 2,870,000**	**(+) 1,375,000**	**(+) 2,350,000**	**(+) 2,870,000**
		Change in Net Expenditure Subvote 117 K£			**(+) 2,870,000**	**(+) 1,375,000**	**(+) 2,350,000**	**(+) 2,870,000**
		Total Change in Net Expenditure Vote D11 MINISTRY OF HEALTH K£			**(+) 7,846,523**	**(+) 4,179,706**	**(+) 8,449,804**	**(+) 7,846,523**

		K£
Total original net Estimates		49,305,710
Add – Sum now required	(+)	7,846,523
NET TOTAL	K£	57,152,233

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			110 General Administration and Planning						
310			**310 Headquarters Administrative Services**						
	000		**000 Headquarters**						
		251	X-Ray Rehabilitation Project	100,000	50,000	(–) 50,000	–	–	(–) 50,000
		252	Modernization of Afya-House Lifts	100,000	50,000	(–) 50,000	–	–	(–) 50,000
		295	Minor Alterations and Maintenance Works (Headquarters)	100,000	75,000	(–) 25,000	–	–	(–) 25,000
		412	Health Care Financing Support Programme Additional funds are required for management of cost sharing programme Fully funded by a grant from USAID.	3,000,000	4,612,500	(+) 1,612,500	–	(+) 612,500	(+) 1,612,500
		415	Health Rehabilitation Project (MOH-Nairobi Area) Additional funds are required to finance health reform studies. Fully funded by IDA loan.	2,130,000	2,362,000	(+) 232,000	–	(+) 184,000	(+) 232,000
		417	Health Sector Study Additional funds are required to finance health sector study in Kenya. Fully covered by a grant from ADF.	1,800,000	4,050,000	(+) 2,250,000	(+) 2,000,000	(+) 250,000	(+) 250,000
			GROSS EXPENDITURE .. .. .. K£			(+) **3,969,500**	(+) **2,000,000**	(+) **1,046,500**	(+) **1,969,500**
			Appropriations in Aid						
		601	Miscellaneous Receipts	–	1,000,000	(+) 1,000,000			
		912	Direct Payment - ADF	1,500,000	3,500,000	(+) 2,000,000			
			Total Appropriations in Aid .. .. K£			(+) 3,000,000			
			Change in Net Expenditure Subhead 000 K£			(+) **969,500**	(+) **2,000,000**	(+) **1,046,500**	(+) **969,500**
			Change in Net Expenditure Head 310 .. K£			(+) **969,500**	(+) **2,000,000**	(+) **1,046,500**	(+) **969,500**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			Change in Net Expenditure Subvote 110 K£			(+) **969,500**	(+) **2,000,000**	(+) **1,046,500**	(+) **969,500**
			111 Curative Health						
316			**316 Provincial Hospitals**						
	000		**000 Headquarters**						
		199	Hospital Management Maintenance Improvement Programme (Physiotherapy)	50,000	40,000	(–) 10,000	–	–	(–) 10,000
	110		**110 Nairobi Provincial Hospital**						
		400	Construction of Buildings - Non-Residential	3,110,000	600,000	(–) 2,510,000	–	(–) 2,300,000	(–) 2,510,000
	111		**111 Mathare Nyayo Wards**						
		400	Construction of Buildings - Non-Residential	700,000	15,000	(–) 685,000	–	–	(–) 685,000
	112		**112 Pumwani Maternity Hospital**						
		400	Construction of Buildings - Non-Residential	150,000	120,000	(–) 30,000	–	(–) 24,000	(–) 30,000
	200		**200 Nyeri Provincial General Hospital**						
		295	Minor Alterations and Maintenance Works	10,000	5,000	(–) 5,000	–	–	(–) 5,000
	300		**300 Coast Provincial General Hospital**						
		295	Minor Alterations and Maintenance Works	10,000	5,000	(–) 5,000	–	–	(–) 5,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			111 Curative Health *–(Contd.)*						
316			**316 Provincial Hospitals** *–(Contd.)*						
	410		**410 Embu Provincial General Hospital**						
		295	Minor Alterations and Maintenance Works	10,000	5,000	(–) 5,000	–	–	(–) 5,000
		400	Construction of Buildings - Non-Residential	200,000	50,000	(–) 150,000	–	–	(–) 150,000
			Change in Net Expenditure Subhead 410 K£			(–) **155,000**	–	–	(–) **155,000**
	440		**440 Machakos Provincial General Hospital**						
		295	Minor Alterations and Maintenance Works	20,000	5,000	(–) 15,000	–	–	(–) 15,000
	500		**500 Garissa Provincial General Hospital**						
		295	Minor Alterations and Maintenance Works	10,000	5,000	(–) 5,000	–	–	(–) 5,000
	600		**600 Nyanza Provincial General Hospital**						
		295	Minor Alterations and Maintenance Works	20,000	5,000	(–) 15,000	–	–	(–) 15,000
	700		**700 Nakuru Provincial General Hospital**						
		295	Minor Alterations and Maintenance Works	10,000	5,000	(–) 5,000	–	–	(–) 5,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			111 Curative Health *–(Contd.)*						
316			**316 Provincial Hospitals** *–(Contd.)*						
	900		**900 Kakamega Provincial General Hospital**						
		295	Minor Alterations and Maintenance Works	10,000	5,000	(–) 5,000	–	–	(–) 5,000
			Change in Net Expenditure Head 316 .. K£			**(–) 3,445,000**	–	**(–) 2,324,000**	**(–) 3,445,000**
317			**317 District Hospitals**						
	000		**000 Headquarters**						
		295	Minor Alterations and Maintenance Works	150,000	100,000	(–) 50,000	–	–	(–) 50,000
		402	Construction of Buildings - Non-Residential	100,000	177,200	(+) 77,200	–	(+) 61,760	(+) 77,200
			Additional funds are required to construct a voluntary surgical contraceptive unit at the hospital. Fully funded by IDA loan.						
			Change in Net Expenditure Subhead 000 K£			**(+) 27,200**	–	**(+) 61,760**	**(+) 27,200**
	210		**210 Kiambu District Hospital**						
		400	Construction of Buildings - Non-Residential	40,000	20,000	(–) 20,000	–	–	(–) 20,000
	214		**214 Tigoni Sub-District Hospital**						
		400	Construction of Buildings - Non-Residential	20,000	10,000	(–) 10,000	–	–	(–) 10,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			111 Curative Health *–(Contd.)*						
317			**317 District Hospitals** *–(Contd.)*						
	220		**220 Kerugoya District Hospital**						
		400	Construction of Buildings - Non-Residential Additional funds are required to construct a voluntary surgical contraceptive unit at the hospital. Fully funded by IDA loan.	30,000	60,000	(+) 30,000	–	(+) 40,000	(+) 30,000
	230		**230 Murang'a District Hospital**						
		400	Construction of Buildings - Non-Residential	50,000	20,000	(–) 30,000	–	–	(–) 30,000
	240		**240 Nyahururu District Hospital**						
		400	Construction of Buildings - Non-Residential	40,000	20,000	(–) 20,000	–	–	(–) 20,000
	251		**251 Karatina Hospital**						
		400	Construction of Buildings - Non-Residential	20,000	10,000	(–) 10,000	–	–	(–) 10,000
	252		**252 Mukurwe-ini Hospital**						
		400	Construction of Buildings - Non-Residential	50,000	20,000	(–) 30,000	–	–	(–) 30,000
	253		**253 Othaya Sub-District Hospital**						
		400	Construction of Buildings - Non-Residential	50,000	20,000	(–) 30,000	–	–	(–) 30,000
	260		**260 Thika District Hospital**						
		400	Construction of Buildings - Non-Residential	80,000	20,000	(–) 60,000	–	–	(–) 60,000

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			111 Curative Health *–(Contd.)*						
317			**317 District Hospitals** *–(Contd.)*						
	331		**331 Mkowe Sub-District Hospital**						
		220	Purchase of Plant and Equipment	30,000	10,000	(–) 20,000	–	–	(–) 20,000
		400	Construction of Buildings - Non-Residential	50,000	–	(–) 50,000	–	–	(–) 50,000
			Change in Net Expenditure Subhead 331 **K£**			(–) **70,000**	–	–	(–) **70,000**
	351		**351 Wesu Sub-District Hospital**						
		400	Construction of Buildings - Non-Residential	21,000	11,000	(–) 10,000	–	–	(–) 10,000
	411		**411 Ishiara Sub-District Hospital**						
		400	Construction of Buildings - Non-Residential	200,000	100,000	(–) 100,000	–	(–) 80,000	(–) 100,000
	412		**412 Runyenjes Sub-District Hospital**						
		400	Construction of Buildings - Non-Residential	50,000	20,000	(–) 30,000	–	–	(–) 30,000
	442		**442 Kathiani District Hospital**						
		410	Construction of Buildings - Residential	20,000	10,000	(–) 10,000	–	–	(–) 10,000
	450		**450 Marsabit District Hospital**						
		400	Construction of Buildings - Non-Residential	70,000	20,000	(–) 50,000	–	–	(–) 50,000

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III. Details of the Foregoing

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				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			111 Curative Health *–(Contd.)*						
317			**317 District Hospitals** *–(Contd.)*						
	480		**480 Tharaka-Nithi District Hospital**						
		400	Construction of Buildings - Non-Residential	130,000	40,000	(–) 90,000	–	–	(–) 90,000
	490		**490 Nyambene District Hospital**						
		400	Construction of Buildings - Non-Residential	30,000	15,000	(–) 15,000	–	–	(–) 15,000
	495		**495 Mwingi District Hospital**						
		270	Maintenance of Water Supplies and Sewerage	20,000	10,000	(–) 10,000	–	–	(–) 10,000
	530		**530 Wajir District Hospital**						
		400	Construction of Buildings - Non-Residential	100,000	60,000	(–) 40,000	–	(–) 32,000	(–) 40,000
	610		**610 Kisii District Hospital**						
		400	Construction of Buildings - Non-Residential Additional funds are required to construct a voluntary surgical contraceptive unit at the hospital. Fully funded by IDA loan.	200,000	290,000	(+) 90,000	–	(+) 72,000	(+) 90,000
	630		**630 Siaya District Hospital**						
		400	Construction of Buildings - Non-Residential Additional funds are required to construct a voluntay surgical contraceptive unit at the hospital. Fully funded by IDA loan.	50,000	150,000	(+) 100,000	–	(+) 96,000	(+) 100,000

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			111 Curative Health *–(Contd.)*	K£	K£	K£	K£	K£	K£
317			**317 District Hospitals** *–(Contd.)*						
	631		**631 Bondo Sub-District Hospital**						
		400	Construction of Buildings - Non-Residential	80,000	20,000	(–) 60,000	–	–	(–) 60,000
	632		**632 Yala Sub-District Hospital**						
		400	Construction of Buildings - Non-Residential	20,000	15,000	(–) 5,000	–	–	(–) 5,000
	722		**722 Kapkatet Sub-District Hospital**						
		400	Construction of Buildings - Non-Residential	75,000	20,000	(–) 55,000	–	–	(–) 55,000
	741		**741 Naivasha Sub-District Hospital**						
		400	Construction of Buildings - Non-Residential	20,000	10,000	(–) 10,000	–	–	(–) 10,000
	743		**743 Elburgon Sub-District Hospital**						
		400	Construction of Buildings - Non-Residential	50,000	20,000	(–) 30,000	–	–	(–) 30,000
	750		**750 Narok District Hospital**						
		400	Construction of Buildings - Non-Residential	20,000	10,000	(–) 10,000	–	–	(–) 10,000
	760		**760 Kitale District Hospital**						
		400	Construction of Buildings - Non-Residential	260,000	160,000	(–) 100,000	–	(–) 80,000	(–) 100,000

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HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			111 Curative Health *–(Contd.)*						
317			**317 District Hospitals** *–(Contd.)*						
	770		**770 Eldoret District Hospital**						
		400	Construction of Buildings - Non-Residential Additional funds are required to cater for installation of X-Ray equipment. Fully funded by savings within the vote.	500,000	905,000	(+) 405,000	–	–	(+) 405,000
	781		**781 Longisa District Hospital**						
		400	Construction of Buildings - Non-Residential	200,000	190,000	(–) 10,000	–	–	(–) 10,000
	820		**820 Iten District Hospital**						
		400	Construction of Buildings - Non-Residential	45,000	20,000	(–) 25,000	–	–	(–) 25,000
	822		**822 Sigowet Sub-District Hospital**						
		400	Construction of Buildings - Non-Residential	30,000	15,000	(–) 15,000	–	–	(–) 15,000
	841		**841 Maralal Sub-District Hospital**						
		400	Construction of Buildings - Non-Residential	50,000	20,000	(–) 30,000	–	–	(–) 30,000
	850		**850 Lodwar District Hospital**						
		400	Construction of Buildings - Non-Residential	20,000	10,000	(–) 10,000	–	–	(–) 10,000
	851		**851 Lokitaung Sub-District Hospital**						
		400	Construction of Buildings - Non-Residential	50,000	20,000	(–) 30,000	–	–	(–) 30,000

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HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			111 Curative Health *–(Contd.)*						
317			**317 District Hospitals** *–(Contd.)*						
	920		**920 Busia District Hospital**						
		400	Construction of Buildings - Non-Residential Additional funds are required to construct a voluntary surgical contraceptive unit at the hospital. Fully funded by IDA loan.	100,000	134,000	(+) 34,000	–	(+) 27,200	(+) 34,000
	921		**921 Port Victoria Sub-District Hospital**						
		400	Construction of Buildings - Non-Residential	15,000	10,000	(–) 5,000	–	–	(–) 5,000
	940		**940 Vihiga District Hospital**						
		400	Construction of Buildings - Non-Residential Additional funds are required due to increased cost of building materials. Fully funded by savings within the vote.	800,000	1,250,000	(+) 450,000	–	–	(+) 450,000
			Change in Net Expenditure Head 317 .. K£			**(+) 106,200**	–	**(+) 104,960**	**(+) 106,200**
318			**318 Mental Health Services**						
	000		**000 Headquarters**						
		191	Rehabilitation (Psychiatric Units)	100,000	50,000	(–) 50,000	–	–	(–) 50,000
		222	Purchase of Plant and Equipment (Psychiatric)	42,000	20,000	(–) 22,000	–	–	(–) 22,000
			Change in Net Expenditure Subhead 000 K£			**(–) 72,000**	–	–	**(–) 72,000**

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HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			111 Curative Health *–(Contd.)*						
318			**318 Mental Health Services** *–(Contd.)*						
	111		**111 Mathare Psychiatric Services**						
		400	Construction of Buildings - Non-Residential	50,000	35,000	(–) 15,000	–	–	(–) 15,000
	340		**340 Port Reitz Psychiatric Services**						
		400	Construction of Buildings - Non-Residential	50,000	35,000	(–) 15,000	–	–	(–) 15,000
	741		**741 Gilgil Psychiatric Services**						
		400	Construction of Buildings - Non-Residential	35,000	20,000	(–) 15,000	–	–	(–) 15,000
		410	Construction of Buildings - Residential	40,000	20,000	(–) 20,000	–	–	(–) 20,000
			Change in Net Expenditure Subhead 741 K£			(–) **35,000**	–	–	(–) **35,000**
			Change in Net Expenditure Head 318 .. K£			(–) **137,000**	–	–	(–) **137,000**
			Change in Net Expenditure Subvote 111 K£			(–) **3,475,800**	–	(–) **2,219,040**	(–) **3,475,800**

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HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			112 Preventive Medicine and Promotive Health						
323			**323 Environmental Health Services**						
	000		**000 Headquarters**						
		197	Environmental Health Integration Services	2,000,000	555,000	(–) 1,445,000	(–) 1,445,000	–	–
			GROSS EXPENDITURE .. .. .. K£			(–) **1,445,000**	(–) **1,445,000**	–	–
			Appropriations in Aid						
		902	Direct Payment - UNFPA	2,000,000	555,000	(–) 1,445,000			
			Change in Net Expenditure Subhead 000 K£			–	(–) **1,445,000**	–	–
			Change in Net Expenditure Head 323 .. K£			–	(–) **1,445,000**	–	–
325			**325 Communicable and Vector Borne Diseases**						
	000		**000 Headquarters**						
		157	Sexually Transmitted Diseases/Infections Additional funds are required to combat the spread of sexually transmitted diseases. Largely financed by IDA loan.	1,010,000	9,020,000	(+) 8,010,000	(+) 5,870,000	(+) 2,140,000	(+) 2,140,000
		197	AIDS Prevention, Control and Community Care Funds are required to finance AIDS campaign activities in the country. Fully funded by a grant from UNICEF.	–	144,000	(+) 144,000	(+) 128,000	(+) 16,000	(+) 16,000
			GROSS EXPENDITURE .. .. .. K£			(+) **8,154,000**	(+) **5,998,000**	(+) **2,156,000**	(+) **2,156,000**

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HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			112 Preventive Medicine and Promotive Health *–(Contd.)*						
325			**325 Communicable and Vector Borne Diseases** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
			Appropriations in Aid						
		905	Direct Payment - UNICEF	–	128,000	(+) 128,000			
		959	Direct Payment - IDA	330,000	6,200,000	(+) 5,870,000			
			Total Appropriations in Aid .. .. K£			(+) 5,998,000			
			Change in Net Expenditure Subhead 000 K£			(+) **2,156,000**	(+) **5,998,000**	(+) **2,156,000**	(+) **2,156,000**
	020		**020 National Public Health Laboratory**						
		400	Construction of Buildings - Non-Residential	25,000	15,000	(–) 10,000	–	–	(–) 10,000
	321		**321 Kinango Health Laboratory**						
		400	Construction of Buildings - Non-Residential	25,000	15,000	(–) 10,000	–	–	(–) 10,000
			Change in Net Expenditure Head 325 .. K£			(+) **2,136,000**	(+) **5,998,000**	(+) **2,156,000**	(+) **2,136,000**
			Change in Net Expenditure Subvote 112 K£			(+) **2,136,000**	(+) **4,553,000**	(+) **2,156,000**	(+) **2,136,000**

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HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			113 Rural Health Services						
335			**335 Rural Health Centres and Dispensaries**						
	000		**000 Headquarters**						
		190	Miscellaneous Operating Expenses (Project Management)	120,000	80,000	(–) 40,000	–	–	(–) 40,000
		194	Management Training	40,000	30,000	(–) 10,000	–	–	(–) 10,000
		402	Rural Health Services Project (RHSP) Additional funds are required to purchase laboratory equipment, furniture and kitchen wares for rural health facilities. Partly financed by a grant from ADF and savings within the vote.	2,000,000	4,319,479	(+) 2,319,479	(+) 1,800,000	–	(+) 519,479
			GROSS EXPENDITURE .. .. .. K£			(+) **2,269,479**	(+) **1,800,000**	–	(+) **469,479**
			Appropriations in Aid						
		952	Direct Payment - ADB	2,000,000	3,800,000	(+) 1,800,000			
			Change in Net Expenditure Subhead 000 K£			(+) **469,479**	(+) **1,800,000**	–	(+) **469,479**
	010		**010 Family Planning**						
		235	Fourth Population Project - I	3,000,000	1,320,000	(–) 1,680,000	(–) 1,500,000	–	(–) 180,000
		237	Family Planning Education Programme	10,000,000	4,000,000	(–) 6,000,000	(–) 6,000,000	–	–
		238	Additional Subvention to Population III Additional funds are required to purchase STD/HIV/AIDS drugs and protective non-pharmaceuticals. Fully funded by IDA loan.	5,245,000	13,263,538	(+) 8,018,538	(+) 2,283,216	(+) 5,000,000	(+) 5,735,322
		239	Support to Reproductive Health Programme	9,277,794	222,000	(–) 9,055,794	(–) 9,277,794	(+) 222,000	(+) 222,000

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HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*						
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*						
	010		**010 Family Planning** *–(Contd.)*						
		240	Additional Subvention to Population IV Funds are required to purchase STD/HIV/AIDS drugs and protective non-pharmaceuticals. Fully funded by IDA loan.	–	9,133,962	(+) 9,133,962	(+) 8,471,784	–	(+) 662,178
			GROSS EXPENDITURE .. .. .. K£			(+) **416,706**	(–) **6,022,794**	(+) **5,222,000**	(+) **6,439,500**
			Appropriations in Aid						
		914	Direct Payment - FRG	10,000,000	4,000,000	(–) 6,000,000			
		930	Direct Payment - UNFPA	9,277,794	–	(–) 9,277,794			
		951	Direct Payment - IDA	2,600,000	9,571,784	(+) 6,971,784			
		953	Direct Payment - IDA	3,000,000	5,283,216	(+) 2,283,216			
			Total Appropriations in Aid .. .. K£			(–) 6,022,794			
			Change in Net Expenditure Subhead 010 K£			(+) **6,439,500**	(–) **6,022,794**	(+) **5,222,000**	(+) **6,439,500**
	030		**030 Primary Health Care**						
		199	Mobile Outreach Medical Services	387,000	207,000	(–) 180,000	–	–	(–) 180,000
		237	Control of Diarrhoeal and Acute Respiratory Infections Funds are required to finance health care campaigns in the districts. Fully funded by a grant from UNICEF	–	120,000	(+) 120,000	(+) 96,000	(+) 24,000	(+) 24,000

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				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*						
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*						
	030		**030 Primary Health Care** *–(Contd.)*						
		238	Safe Motherhood Initiative and Baby Friendly Activities Funds are required to cater for seminars in the districts. Fully funded by a grant from UNICEF.	–	180,000	(+) 180,000	(+) 144,000	(+) 36,000	(+) 36,000
		239	Malaria Control Funds are required for malaria control. Fully funded by a grant from UNICEF.	–	100,000	(+) 100,000	(+) 80,000	(+) 20,000	(+) 20,000
		240	Community Based Health Care Financing Programme Funds are required to promote community based health care services in the districts. Fully funded by a grant from UNICEF.	–	240,000	(+) 240,000	(+) 192,000	(+) 48,000	(+) 48,000
			GROSS EXPENDITURE .. .. .. K£			(+) **460,000**	(+) **512,000**	(+) **128,000**	(–) **52,000**
			Appropriations in Aid						
		901	Direct Payment - UNICEF	–	96,000	(+) 96,000			
		904	Direct Payment - UNICEF	–	144,000	(+) 144,000			
		905	Direct Payment - UNICEF	–	80,000	(+) 80,000			
		906	Direct Payment - UNICEF	–	192,000	(+) 192,000			
			Total Appropriations in Aid .. .. K£			(+) 512,000			
			Change in Net Expenditure Subhead 030 K£			(–) **52,000**	(+) **512,000**	(+) **128,000**	(–) **52,000**

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				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*						
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*						
	032		**032 Dry Area and Smallholder Community Services**						
		100	Transport Operating Expenses	20,000	10,667	(–) 9,333	–	(–) 9,333	(–) 9,333
		110	Travelling and Accommodation Expenses	10,000	5,333	(–) 4,667	–	(–) 4,667	(–) 4,667
		120	Postal and Telegrams Expenses	1,000	533	(–) 467	–	(–) 467	(–) 467
		121	Telephone Expenses	7,000	3,733	(–) 3,267	–	(–) 3,267	(–) 3,267
		174	Purchase of Stationery	10,000	5,333	(–) 4,667	–	(–) 4,667	(–) 4,667
		190	Miscellaneous Other Charges	5,000	2,667	(–) 2,333	–	(–) 2,333	(–) 2,333
		194	Training Expenses	28,000	9,333	(–) 18,667	–	(–) 18,667	(–) 18,667
		220	Purchase of Plant and Equipment	5,000	2,833	(–) 2,167	–	(–) 2,167	(–) 2,167
		250	Maintenance of Plant, Machinery and Equipment	2,000	1,067	(–) 933	–	(–) 933	(–) 933
			Change in Net Expenditure Subhead 032 **K£**			(–) **46,501**	–	(–) **46,501**	(–) **46,501**
	217		**217 Karatu Health Centre**						
		411	Construction of Buildings - Residential	80,000	20,000	(–) 60,000	–	–	(–) 60,000
	218		**218 Kihara Health Centre**						
		400	Construction of Buildings - Non-Residential	100,000	20,000	(–) 80,000	–	–	(–) 80,000
	249		**249 Ndogino Health Centre**						
		411	Construction of Buildings - Residential	50,000	20,000	(–) 30,000	–	–	(–) 30,000
	250		**250 Nyeri District**						
		100	Transport Operating Expenses	20,000	10,667	(–) 9,333	–	(–) 9,333	(–) 9,333

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				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*						
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*						
	250		**250 Nyeri District** *–(Contd.)*						
		110	Travelling and Accommodation Expenses	10,000	5,333	(–) 4,667	–	(–) 4,667	(–) 4,667
		120	Postal and Telegrams Expenses	1,000	533	(–) 467	–	(–) 467	(–) 467
		121	Telephone Expenses	5,000	2,667	(–) 2,333	–	(–) 2,333	(–) 2,333
		140	Electricity Expenses	2,000	1,067	(–) 933	–	(–) 933	(–) 933
		141	Water and Conservancy Expenses	2,000	1,067	(–) 933	–	(–) 933	(–) 933
		150	Purchase of Supplies for Production	8,000	2,667	(–) 5,333	–	(–) 5,333	(–) 5,333
		151	Purchase of Drugs and Dressings	10,000	3,333	(–) 6,667	–	(–) 6,667	(–) 6,667
		174	Purchase of Stationery	10,000	5,333	(–) 4,667	–	(–) 4,667	(–) 4,667
		184	Contracted Professional Services	10,000	3,333	(–) 6,667	–	(–) 6,667	(–) 6,667
		194	Training Expenses	28,000	9,333	(–) 18,667	–	(–) 18,667	(–) 18,667
		212	Purchase of Bicycles and Motor Cycles	50,000	30,000	(–) 20,000	(–) 37,500	–	(+) 17,500
		220	Purchase of Plant and Equipment	20,000	11,333	(–) 8,667	–	(–) 8,667	(–) 8,667
		250	Maintenance of Plant, Machinery and Equipment	5,000	2,667	(–) 2,333	–	(–) 2,333	(–) 2,333
		400	Construction of Buildings - Non-Residential	200,000	64,512	(–) 135,488	–	(–) 115,488	(–) 135,488
			GROSS EXPENDITURE .. .. .. K£			**(–) 227,155**	**(–) 37,500**	**(–) 187,155**	**(–) 189,655**
			Appropriations in Aid						
		900	Direct Payment - IFAD	50,000	12,500	(–) 37,500			
			Change in Net Expenditure Subhead 250 K£			**(–) 189,655**	**(–) 37,500**	**(–) 187,155**	**(–) 189,655**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*						
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*						
	252		**252 Gichira Health Centre**						
		411	Construction of Buildings - Residential	50,000	20,000	(–) 30,000	–	–	(–) 30,000
	254		**254 Kagicha Dispensary**						
		401	Construction of Buildings - Non-Residential	25,000	20,000	(–) 5,000	–	–	(–) 5,000
	256		**256 Gichichi Health Centre**						
		411	Construction of Buildings - Residential	30,000	20,000	(–) 10,000	–	–	(–) 10,000
	257		**257 Kiganjo Health Centre**						
		411	Construction of Buildings - Residential	40,000	20,000	(–) 20,000	–	–	(–) 20,000
	259		**259 Kariko Dispensary**						
		400	Construction of Buildings - Non-Residential	25,000	20,000	(–) 5,000	–	–	(–) 5,000
	311		**311 Chasimba Health Centre**						
		400	Construction of Buildings - Non-Residential	40,000	20,000	(–) 20,000	–	–	(–) 20,000
	351		**351 Tausa Dispensary**						
		400	Construction of Buildings - Non-Residential	50,000	20,000	(–) 30,000	–	–	(–) 30,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*						
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*						
	416		**416 Kathunguri Dispensary**						
		400	Construction of Buildings - Non-Residential	50,000	20,000	(–) 30,000	–	–	(–) 30,000
	425		**425 Sericho Health Centre**						
		220	Purchase of Plant and Equipment	10,000	5,000	(–) 5,000	–	–	(–) 5,000
		400	Construction of Buildings - Non-Residential	45,000	20,000	(–) 25,000	–	–	(–) 25,000
			Change in Net Expenditure Subhead 425 K£			(–) **30,000**	–	–	(–) **30,000**
	432		**432 Kisasi Health Centre**						
		400	Construction of Buildings - Non-Residential	48,000	20,000	(–) 28,000	–	–	(–) 28,000
	433		**433 Kyuso Dispensary**						
		400	Construction of Buildings - Non-Residential	30,000	20,000	(–) 10,000	–	–	(–) 10,000
	434		**434 Nuu Health Centre**						
		400	Construction of Buildings - Non-Residential	30,000	20,000	(–) 10,000	–	–	(–) 10,000
	435		**435 Mutito Health Centre**						
		400	Construction of Buildings - Non-Residential	40,000	20,000	(–) 20,000	–	–	(–) 20,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*						
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*						
	436		**436 Nzawa Dispensary**						
		400	Construction of Buildings - Non-Residential	40,000	20,000	(–) 20,000	–	–	(–) 20,000
	438		**438 Tiva Health Centre**						
		400	Construction of Buildings - Non-Residential	25,000	20,000	(–) 5,000	–	–	(–) 5,000
	444		**444 Kakuyuni Health Centre**						
		400	Construction of Buildings - Non-Residential	20,000	10,000	(–) 10,000	–	–	(–) 10,000
	450		**450 Marsabit District**						
		400	Construction of Buildings - Non-Residential	40,000	20,000	(–) 20,000	–	–	(–) 20,000
	451		**451 Dukana Health Centre**						
		400	Construction of Buildings - Non-Residential	40,000	20,000	(–) 20,000	–	–	(–) 20,000
	452		**452 Hurri Hills Dispensary (Marsabit)**						
		400	Construction of Buildings - Non-Residential	40,000	20,000	(–) 20,000	–	–	(–) 20,000
	464		**464 Timau Health Centre**						
		411	Construction of Buildings - Residential	50,000	20,000	(–) 30,000	–	–	(–) 30,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*						
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*						
	476		**476 Mtito -Andei Health Centre**						
		411	Construction of Buildings - Residential	20,000	10,000	(–) 10,000	–	–	(–) 10,000
	481		**481 Magutuni Health Centre (Tharaka-Nithi)**						
		220	Purchase of Plant and Equipment Funds are required to purchase hospital equipment. Fully covered by savings within the vote.	–	20,000	(+) 20,000	–	–	(+) 20,000
		400	Construction of Buildings - Non-Residential	80,000	60,000	(–) 20,000	–	–	(–) 20,000
			Change in Net Expenditure Subhead 481 K£			–	–	–	–
	493		**493 Muthara Dispensary**						
		411	Construction of Buildings - Residential	40,000	20,000	(–) 20,000	–	–	(–) 20,000
	511		**511 Bura Dispensary**						
		411	Construction of Buildings - Residential	40,000	20,000	(–) 20,000	–	–	(–) 20,000
	512		**512 Ijara Dispensary**						
		411	Construction of Buildings - Residential	20,000	10,000	(–) 10,000	–	–	(–) 10,000
	513		**513 Hara Dispensary**						
		400	Construction of Buildings - Non-Residential	30,000	15,000	(–) 15,000	–	–	(–) 15,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*						
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*						
	515		**515 Liboi Dispensary**						
		411	Construction of Buildings - Residential	40,000	20,000	(–) 20,000	–	–	(–) 20,000
	526		**526 Wargadud Dispensary**						
		400	Construction of Buildings - Non-Residential	40,000	20,000	(–) 20,000	–	–	(–) 20,000
	527		**527 Kotulo Dispensary**						
		411	Construction of Buildings - Residential	70,000	20,000	(–) 50,000	–	–	(–) 50,000
	539		**539 Griftu Health Centre**						
		411	Construction of Buildings - Residential Additional funds are required to settle pending bills. Fully funded by savings within the vote.	30,000	80,000	(+) 50,000	–	–	(+) 50,000
	612		**612 Magena Health Centre (Kisii)**						
		411	Construction of Buildings - Residential	20,000	10,000	(–) 10,000	–	–	(–) 10,000
	613		**613 Keroka Health Centre**						
		400	Construction of Buildings - Non-Residential	40,000	20,000	(–) 20,000	–	–	(–) 20,000
	631		**631 Sigomere Health Centre (Siaya)**						
		400	Construction of Buildings - Non-Residential	20,000	15,000	(–) 5,000	–	–	(–) 5,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*						
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*						
	632		**632 Got Agulu Health Centre**						
		411	Construction of Buildings - Residential	30,000	15,000	(–) 15,000	–	–	(–) 15,000
	633		**633 Kagwa Dispensary**						
		411	Construction of Buildings - Residential	40,000	20,000	(–) 20,000	–	–	(–) 20,000
	634		**634 Nyawara Dispensary (Siaya)**						
		411	Construction of Buildings - Residential	20,000	15,000	(–) 5,000	–	–	(–) 5,000
	635		**635 Ting'wangi Health Centre (Siaya)**						
		400	Construction of Buildings - Non-Residential	50,000	20,000	(–) 30,000	–	–	(–) 30,000
	636		**636 Anyuong'i Dispensary**						
		411	Construction of Buildings - Residential	30,000	20,000	(–) 10,000	–	–	(–) 10,000
	637		**637 Ugunja Health Centre**						
		400	Construction of Buildings - Non-Residential	20,000	10,000	(–) 10,000	–	–	(–) 10,000
	712		**712 Enkirkir Health Centre**						
		411	Construction of Buildings - Residential	20,000	10,000	(–) 10,000	–	–	(–) 10,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*						
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*						
	741		**741 Olenguruone Health Centre**						
		410	Construction of Buildings - Residential	50,000	20,000	(–) 30,000	–	–	(–) 30,000
	769		**769 Cherengany Health Centre**						
		400	Construction of Buildings - Non-Residential	50,000	20,000	(–) 30,000	–	–	(–) 30,000
	784		**784 Kanusin Health Centre**						
		400	Construction of Buildings - Non-Residential	50,000	20,000	(–) 30,000	–	–	(–) 30,000
	785		**785 Lugumek Health Centre**						
		400	Construction of Buildings - Non-Residential	50,000	20,000	(–) 30,000	–	–	(–) 30,000
	786		**786 Kapkesosio Health Centre**						
		400	Construction of Buildings - Non-Residential	50,000	20,000	(–) 30,000	–	–	(–) 30,000
	811		**811 Chemolingot Health Centre**						
		411	Construction of Buildings - Residential	50,000	20,000	(–) 30,000	–	–	(–) 30,000
	824		**824 Kamwosor Health Centre**						
		411	Construction of Buildings - Residential	40,000	20,000	(–) 20,000	–	–	(–) 20,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*						
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*						
	834		**834 Kilibwoni Health Centre**						
		411	Construction of Buildings - Residential	80,000	20,000	(–) 60,000	–	–	(–) 60,000
	859		**859 Kibish Dispensary**						
		411	Construction of Buildings - Residential	50,000	100,000	(+) 50,000	–	–	(+) 50,000
	862		**862 Chepareria Health Centre**						
		411	Construction of Buildings - Residential	50,000	20,000	(–) 30,000	–	–	(–) 30,000
	914		**914 Milo Dispensary**						
		411	Construction of Buildings - Residential	20,000	15,000	(–) 5,000	–	–	(–) 5,000
	935		**935 Budonga Health Centre**						
		400	Construction of Buildings - Non-Residential	50,000	20,000	(–) 30,000	–	–	(–) 30,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*						
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*						
	942		**942 Bugina Health Centre (Vihiga)**						
		400	Construction of Buildings - Non-Residential	80,000	20,000	(–) 60,000	–	–	(–) 60,000
			Change in Net Expenditure Head 335 .. K£			(+) 5,492,823	(–) 3,748,294	(+) 5,116,344	(+) 5,492,823
			Change in Net Expenditure Subvote 113 K£			(+) 5,492,823	(–) 3,748,294	(+) 5,116,344	(+) 5,492,823
			114 Health Training						
340			**340 College of Health Professions, Nairobi**						
	000		**000 Headquarters**						
		296	Kenya Medical Training College Rehabilitation Project (JICA) Additional funds are required to rehabilitate the college buildings. Fully funded by savings within the vote.	14,968,400	15,222,400	(+) 254,000	–	–	(+) 254,000
			Change in Net Expenditure Head 340 .. K£			(+) 254,000	–	–	(+) 254,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			114 Health Training *–(Contd.)*						
342			**342 Community Nurses-Training Centres**						
	850		**850 Lodwar Medical Training Centre**						
		400	Construction of Buildings - Non-Residential	344,077	144,077	(–) 200,000	–	–	(–) 200,000
			Change in Net Expenditure Head 342 .. K£			**(–) 200,000**	–	–	**(–) 200,000**
344			**344 Field Training Institutions**						
	810		**810 Kabarnet Medical Training Centre**						
		400	Construction of Buildings - Non-Residential	700,000	500,000	(–) 200,000	–	–	(–) 200,000
			Change in Net Expenditure Head 344 .. K£			**(–) 200,000**	–	–	**(–) 200,000**
			Change in Net Expenditure Subvote 114 K£			**(–) 146,000**	–	–	**(–) 146,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			117 Kenyatta National Hospital						
315			**315 Kenyatta National Hospital**						
	000		**000 Headquarters**						
		150	Health Care Financing Support Programme Additional sum is required to complete the final phase of the project. Fully funded by a grant from USAID.	2,500,000	2,800,000	(+) 300,000	–	(+) 300,000	(+) 300,000
		289	Health Rehabilitation Project - Equipment and Supplies Additional sum is required to purchase computers. Fully funded by IDA loan.	6,000,000	8,475,000	(+) 2,475,000	(+) 1,925,000	(+) 550,000	(+) 550,000
		295	Health Rehabilitation Project Additional funds are required to cater for increased civil works. Fully funded by IDA loan.	11,030,000	12,500,000	(+) 1,470,000	(–) 550,000	(+) 1,500,000	(+) 2,020,000
			GROSS EXPENDITURE .. .. .. K£			(+) **4,245,000**	(+) **1,375,000**	(+) **2,350,000**	(+) **2,870,000**
			Appropriations in Aid						
		951	Direct Payment - IDA	13,000,000	14,375,000	(+) 1,375,000			
			Change in Net Expenditure Subhead 000 K£			(+) **2,870,000**	(+) **1,375,000**	(+) **2,350,000**	(+) **2,870,000**
			Change in Net Expenditure Head 315 .. K£			(+) **2,870,000**	(+) **1,375,000**	(+) **2,350,000**	(+) **2,870,000**
			Change in Net Expenditure Subvote 117 K£			(+) **2,870,000**	(+) **1,375,000**	(+) **2,350,000**	(+) **2,870,000**

VOTE D11 MINISTRY OF HEALTH – *(Contd.)*

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			Total Change in Net Expenditure Vote D11 MINISTRY OF HEALTH K£			(+) 7,846,523	(+) 4,179,706	(+) 8,449,804	(+) 7,846,523

VOTE D12 MINISTRY OF LOCAL GOVERNMENT

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1995/96

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1996, for the Ministry of Local Government for capital expenditure including general administration and planning and development schemes within local authorities.

Nine million, fifteen thousand, three hundred and twenty five pounds.

(K£ 9,015,325)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1995/96		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
120 General Administration and Planning	(–) 11,936,628	(–) 11,253,292	(–) 683,336
125 Development Schemes	(–) 26,028,939	(–) 35,727,600	(+) 9,698,661
TOTAL CHANGE IN EXPENDITURE VOTE D12 MINISTRY OF LOCAL GOVERNMENT	**(–) 37,965,567**	**(–) 46,980,892**	**(+) 9,015,325**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Local Government

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		120 General Administration and Planning						
360		**360 Headquarters Administrative Services**						
	154	Rural/Urban Development	5,081,000	2,000,000	(–) 3,081,000	(–) 3,000,000	–	(–) 81,000
	155	Small Towns-Infrastructure Programme	10,000,000	1,500,000	(–) 8,500,000	(–) 8,500,000	–	–
	195	Local Government Training - Water and Sewerage	100,000	32,712	(–) 67,288	–	–	(–) 67,288
	198	Environment and Urban Development Training Project	1,120,000	620,000	(–) 500,000	(–) 500,000	–	–
	295	Minor Alterations and Maintenance Works	100,000	36,200	(–) 63,800	–	–	(–) 63,800
	325	Urban Settlement Upgrading Programme	5,000	–	(–) 5,000	–	–	(–) 5,000
	326	Kenya Urban Transport Infrastructure Project	1,250,000	1,250,000	–	(+) 750,000	(–) 750,000	(–) 750,000
	328	Local Authorities Development Programme	75,000	5,000	(–) 70,000	–	–	(–) 70,000
	330	Kenya Urban Transport Project - Policy Studies	5,000	3,000	(–) 2,000	–	–	(–) 2,000
	331	Aerial Mapping for Urban Areas	5,000	–	(–) 5,000	–	–	(–) 5,000
	332	Population Environment and Health	93,480	–	(–) 93,480	(–) 93,480	–	–
	333	Assistance to the Ministry of Local Government	–	450,940	(+) 450,940	(+) 90,188	(+) 360,752	(+) 360,752
		GROSS EXPENDITURE .. .. .. K£			(–) **11,936,628**	(–) **11,253,292**	(–) **389,248**	(–) **683,336**
		Appropriations in Aid						
	901	Direct Payment - FRG	15,000,000	3,500,000	(–) 11,500,000			
	903	Direct Payment - UNFPA	93,480	–	(–) 93,480			
	905	Direct Payment - NETHERLANDS	1,120,000	620,000	(–) 500,000			
	906	Direct Payment - UNDP	–	90,188	(+) 90,188			
	950	Direct Payment - IDA	–	750,000	(+) 750,000			
		Total Appropriations in Aid .. .. K£			(–) 11,253,292			
		Change in Net Expenditure Head 360 .. K£			(–) **683,336**	(–) **11,253,292**	(–) **389,248**	(–) **683,336**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Local Government

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Change in Net Expenditure Subvote 120 K£			(–) 683,336	(–) 11,253,292	(–) 389,248	(–) 683,336
		125 Development Schemes						
225		**225 Local Authorities - Road Maintenance**						
	191	Investigation, Planning and Design - Transport	13,000	–	(–) 13,000	–	–	(–) 13,000
	192	Road Safety Demonstration Programme	30,000	–	(–) 30,000	–	–	(–) 30,000
	280	Road Maintenance Programme	30,000	–	(–) 30,000	–	–	(–) 30,000
		Change in Net Expenditure Head 225 .. K£			(–) 73,000	–	–	(–) 73,000
364		**364 Local Authorities Sewerage Schemes**						
	420	Karatina Town Sewerage	100,000	–	(–) 100,000	–	–	(–) 100,000
	422	Kikuyu Sanitation	79,050	2,158	(–) 76,892	–	–	(–) 76,892
	423	Nyeri Municipal - Sewerage	650,000	248,623	(–) 401,377	–	–	(–) 401,377
	424	Kabarnet Sanitation Improvement	100,000	60,000	(–) 40,000	–	–	(–) 40,000
	425	Othaya Town Sewerage	100,000	–	(–) 100,000	–	–	(–) 100,000
	426	Thika Sewerage	150,000	55,000	(–) 95,000	–	–	(–) 95,000
	427	Mombasa Sewerage	5,080,000	5,200,000	(+) 120,000	(+) 1,200,000	–	(–) 1,080,000
	428	Bomet Town Sanitation Study	100,000	20,000	(–) 80,000	–	–	(–) 80,000
	429	Vihiga Town Sewerage	150,000	25,000	(–) 125,000	–	–	(–) 125,000
	430	Naivasha Sanitation Improvement	100,000	73,610	(–) 26,390	–	–	(–) 26,390
	431	Malakisi/Tamlega Sewerage	50,000	–	(–) 50,000	–	–	(–) 50,000
	434	Marsabit Town Sewerage	50,000	–	(–) 50,000	–	–	(–) 50,000
	435	Meru Town Sewerage	50,000	–	(–) 50,000	–	–	(–) 50,000
	437	Nanyuki Town Sewerage	640,000	100,000	(–) 540,000	–	–	(–) 540,000
	439	Kapsabet Town Sewerage (EDP-CPF)	7,100,000	10,100,000	(+) 3,000,000	–	(+) 3,000,000	(+) 3,000,000
	440	Eldoret Town Sewerage	8,000,000	1,000,000	(–) 7,000,000	(–) 7,000,000	–	–
	441	Kisii Sewerage	5,500,000	5,850,000	(+) 350,000	–	–	(+) 350,000
	443	Embu Town Sewerage	100,000	–	(–) 100,000	–	–	(–) 100,000
	445	Nakuru Town Sewerage (EDP-CP)	5,000,000	1,500,000	(–) 3,500,000	–	(–) 3,500,000	(–) 3,500,000

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Local Government

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		125 Development Schemes *–(Contd.)*						
364		**364 Local Authorities Sewerage Schemes** *–(Contd.)*						
	451	Kericho Town Sewerage	6,000,000	5,000,000	(–) 1,000,000	(–) 1,000,000	–	–
	463	Bungoma Town Sewerage	3,339,000	3,239,000	(–) 100,000	–	–	(–) 100,000
		GROSS EXPENDITURE .. .. .. K£			(–) **9,964,659**	(–) **6,800,000**	(–) **500,000**	(–) **3,164,659**
		Appropriations in Aid						
	913	Direct Payment - FRG	8,000,000	1,000,000	(–) 7,000,000			
	963	Direct Payment - SAUDI FUND	2,500,000	3,700,000	(+) 1,200,000			
	969	Direct Payment - FRG	6,000,000	5,000,000	(–) 1,000,000			
		Total Appropriations in Aid .. .. K£			(–) 6,800,000			
		Change in Net Expenditure Head 364 .. K£			(–) **3,164,659**	(–) **6,800,000**	(–) **500,000**	(–) **3,164,659**
365		**365 Local Authorities Water Supply Schemes**						
	311	Nyeri Municipal Water Supply	500,000	372,400	(–) 127,600	(–) 127,600	–	–
	315	Eldoret Municipal Water Supply	8,838,940	7,939,660	(–) 899,280	(–) 1,800,000	–	(+) 900,720
	421	Construction of Nairobi Water Supply III	19,000,000	31,000,000	(+) 12,000,000	(+) 3,000,000	(+) 9,000,000	(+) 9,000,000
	422	Kisumu Municipal Water Supply	50,000	42,000	(–) 8,000	–	–	(–) 8,000
	423	Thika Municipal Water Supply	250,000	2,041,000	(+) 1,791,000	–	–	(+) 1,791,000
	426	Construction of Nairobi Water Supply III	10,000,000	–	(–) 10,000,000	(–) 10,000,000	–	–
	427	Construction of Nairobi Water Supply III	20,000,000	–	(–) 20,000,000	(–) 20,000,000	–	–
	429	Kericho Municipal Water Supply	50,000	260,000	(+) 210,000	–	–	(+) 210,000
	430	Kitale Water Supply	100,000	181,600	(+) 81,600	–	–	(+) 81,600
	431	Nakuru Municipal Water Supply	50,000	5,000	(–) 45,000	–	–	(–) 45,000

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Local Government

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		125 Development Schemes –(Contd.)						
365		**365 Local Authorities Water Supply Schemes –(Contd.)**						
		GROSS EXPENDITURE .. .. .. K£			(–) 16,997,280	(–) 28,927,600	(+) 9,000,000	(+) 11,930,320
		Appropriations in Aid						
	910	Direct Payment - FRG	500,000	372,400	(–) 127,600			
	965	Direct Payment - IDA	11,000,000	14,000,000	(+) 3,000,000			
	967	Direct Payment - ADB	10,000,000	–	(–) 10,000,000			
	968	Direct Payment - FRG	8,000,000	6,200,000	(–) 1,800,000			
	990	Direct Payment - ADF	20,000,000	–	(–) 20,000,000			
		Total Appropriations in Aid .. .. K£			(–) 28,927,600			
		Change in Net Expenditure Head 365 .. K£			(+) 11,930,320	(–) 28,927,600	(+) 9,000,000	(+) 11,930,320
369		**369 Local Authorities - Miscellaneous Programmes**						
	501	Nairobi Land Acquisition	50,000	–	(–) 50,000	–	–	(–) 50,000
	502	Kisii Land Acquisition	50,000	5,000	(–) 45,000	–	–	(–) 45,000
	503	Eldoret Land Acquisition	50,000	800,000	(+) 750,000	–	–	(+) 750,000
	595	Fire Fighting Equipment	260,000	240,000	(–) 20,000	–	–	(–) 20,000
		Change in Net Expenditure Head 369 .. K£			(+) 635,000	–	–	(+) 635,000

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Local Government

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		125 Development Schemes *–(Contd.)*						
370		**370 Local Authorities-Small Town Shelters**						
	321	Homa-Bay Small Town Shelter	65,000	5,000	(–) 60,000	–	–	(–) 60,000
	401	Marsabit Slaughter House	60,000	5,000	(–) 55,000	–	–	(–) 55,000
	402	Garissa Slaughter House	5,000	40,000	(+) 35,000	–	–	(+) 35,000
	403	Construction of Nyamira Slaughter House	5,000	6,000	(+) 1,000	–	–	(+) 1,000
	430	Vihiga Construction of Roads	175,000	685,000	(+) 510,000	–	–	(+) 510,000
	590	Muranga Small Town Shelter	50,000	–	(–) 50,000	–	–	(–) 50,000
	591	Chuka Slaughter House	5,000	50,000	(+) 45,000	–	–	(+) 45,000
	592	Machakos Small Town Shelter	50,000	–	(–) 50,000	–	–	(–) 50,000
	593	Bomet Small Town Shelter	5,000	50,000	(+) 45,000	–	–	(+) 45,000
	594	Malindi Small Town Shelter	50,000	–	(–) 50,000	–	–	(–) 50,000
		Change in Net Expenditure Head 370 .. K£			(+) 371,000	–	–	(+) 371,000
		Change in Net Expenditure Subvote 125 K£			(+) 9,698,661	(–) 35,727,600	(+) 8,500,000	(+) 9,698,661
		Total Change in Net Expenditure Vote D12 MINISTRY OF LOCAL GOVERNMENT K£			(+) 9,015,325	(–) 46,980,892	(+) 8,110,752	(+) 9,015,325

		K£
Total original net Estimates		29,645,790
Add – Sum now required	(+)	9,015,325
NET TOTAL	K£	38,661,115

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			120 General Administration and Planning						
360			**360 Headquarters Administrative Services**						
	000		**000 Headquarters**						
		154	Rural/Urban Development	5,081,000	2,000,000	(–) 3,081,000	(–) 3,000,000	–	(–) 81,000
		155	Small Towns-Infrastructure Programme	10,000,000	1,500,000	(–) 8,500,000	(–) 8,500,000	–	–
		195	Local Government Training - Water and Sewerage	100,000	32,712	(–) 67,288	–	–	(–) 67,288
		198	Environment and Urban Development Training Project	1,120,000	620,000	(–) 500,000	(–) 500,000	–	–
		295	Minor Alterations and Maintenance Works	100,000	36,200	(–) 63,800	–	–	(–) 63,800
		325	Urban Settlement Upgrading Programme	5,000	–	(–) 5,000	–	–	(–) 5,000
		326	Kenya Urban Transport Infrastructure Project	1,250,000	1,250,000	–	(+) 750,000	(–) 750,000	(–) 750,000
		328	Local Authorities Development Programme	75,000	5,000	(–) 70,000	–	–	(–) 70,000
		330	Kenya Urban Transport Project - Policy Studies	5,000	3,000	(–) 2,000	–	–	(–) 2,000
		331	Aerial Mapping for Urban Areas	5,000	–	(–) 5,000	–	–	(–) 5,000
		332	Population Environment and Health	93,480	–	(–) 93,480	(–) 93,480	–	–
		333	Assistance to the Ministry of Local Government Funds are required for capacity building within local authorities.	–	450,940	(+) 450,940	(+) 90,188	(+) 360,752	(+) 360,752
			GROSS EXPENDITURE .. .. .. K£			(–) 11,936,628	(–) 11,253,292	(–) 389,248	(–) 683,336
			Appropriations in Aid						
		901	Direct Payment - FRG	15,000,000	3,500,000	(–) 11,500,000			
		903	Direct Payment - UNFPA	93,480	–	(–) 93,480			
		905	Direct Payment - NETHERLANDS	1,120,000	620,000	(–) 500,000			
		906	Direct Payment - UNDP	–	90,188	(+) 90,188			
		950	Direct Payment - IDA	–	750,000	(+) 750,000			
			Total Appropriations in Aid .. .. K£			(–) 11,253,292			
			Change in Net Expenditure Subhead 000 K£			**(–) 683,336**	**(–) 11,253,292**	**(–) 389,248**	**(–) 683,336**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			120 General Administration and Planning *–(Contd.)*						
360			**360 Headquarters Administrative Services** *–(Contd.)*						
			Change in Net Expenditure Head 360 .. K£			**(–) 683,336**	**(–) 11,253,292**	**(–) 389,248**	**(–) 683,336**
			Change in Net Expenditure Subvote 120 K£			**(–) 683,336**	**(–) 11,253,292**	**(–) 389,248**	**(–) 683,336**
			125 Development Schemes						
225			**225 Local Authorities - Road Maintenance**						
	000		**000 Headquarters**						
		191	Investigation, Planning and Design - Transport	13,000	–	(–) 13,000	–	–	(–) 13,000
		192	Road Safety Demonstration Programme	30,000	–	(–) 30,000	–	–	(–) 30,000
		280	Road Maintenance Programme	30,000	–	(–) 30,000	–	–	(–) 30,000
			Change in Net Expenditure Subhead 000 K£			**(–) 73,000**	–	–	**(–) 73,000**
			Change in Net Expenditure Head 225 .. K£			**(–) 73,000**	–	–	**(–) 73,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			125 Development Schemes *–(Contd.)*						
364			**364 Local Authorities Sewerage Schemes**						
	210		**210 Kiambu District**						
		422	Kikuyu Sanitation	79,050	2,158	(–) 76,892	–	–	(–) 76,892
	250		**250 Nyeri District**						
		423	Nyeri Municipal - Sewerage	650,000	248,623	(–) 401,377	–	–	(–) 401,377
	251		**251 Karatina Town**						
		420	Karatina Town Sewerage	100,000	–	(–) 100,000	–	–	(–) 100,000
	252		**252 Othaya Town**						
		425	Othaya Town Sewerage	100,000	–	(–) 100,000	–	–	(–) 100,000
	260		**260 Thika District**						
		426	Thika Sewerage	150,000	55,000	(–) 95,000	–	–	(–) 95,000
	340		**340 Mombasa District**						
		427	Mombasa Sewerage Additional funds are required to settle pending bills.	5,080,000	5,200,000	(+) 120,000	(+) 1,200,000	–	(–) 1,080,000
			GROSS EXPENDITURE .. .. .. K£			(+) **120,000**	(+) **1,200,000**	–	(–) **1,080,000**
			Appropriations in Aid						
		963	Direct Payment - SAUDI FUND	2,500,000	3,700,000	(+) 1,200,000			
			Change in Net Expenditure Subhead 340 K£			(–) **1,080,000**	(+) **1,200,000**	–	(–) **1,080,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			125 Development Schemes *–(Contd.)*						
364			**364 Local Authorities Sewerage Schemes** *–(Contd.)*						
	410		**410 Embu District**						
		443	Embu Town Sewerage	100,000	–	(–) 100,000	–	–	(–) 100,000
	450		**450 Marsabit District**						
		434	Marsabit Town Sewerage	50,000	–	(–) 50,000	–	–	(–) 50,000
	460		**460 Meru District**						
		435	Meru Town Sewerage	50,000	–	(–) 50,000	–	–	(–) 50,000
	610		**610 Kisii District**						
		441	Kisii Sewerage Additional funds are required to settle outstanding bills.	5,500,000	5,850,000	(+) 350,000	–	–	(+) 350,000
	720		**720 Kericho District**						
		451	Kericho Town Sewerage	6,000,000	5,000,000	(–) 1,000,000	(–) 1,000,000	–	–
			GROSS EXPENDITURE .. .. .. K£			(–) **1,000,000**	(–) **1,000,000**	–	–
			Appropriations in Aid						
		969	Direct Payment - FRG	6,000,000	5,000,000	(–) 1,000,000			
			Change in Net Expenditure Subhead 720 K£			–	(–) **1,000,000**	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			125 Development Schemes *–(Contd.)*						
364			**364 Local Authorities Sewerage Schemes** *–(Contd.)*						
	730		**730 Laikipia District**						
		437	Nanyuki Town Sewerage	640,000	100,000	(–) 540,000	–	–	(–) 540,000
	740		**740 Nakuru District**						
		430	Naivasha Sanitation Improvement	100,000	73,610	(–) 26,390	–	–	(–) 26,390
		445	Nakuru Town Sewerage (EDP-CP)	5,000,000	1,500,000	(–) 3,500,000	–	(–) 3,500,000	(–) 3,500,000
			Change in Net Expenditure Subhead 740 K£			(–) 3,526,390	–	(–) 3,500,000	(–) 3,526,390
	770		**770 Uasin Gishu District**						
		440	Eldoret Town Sewerage	8,000,000	1,000,000	(–) 7,000,000	(–) 7,000,000	–	–
			GROSS EXPENDITURE .. .. .. K£			(–) 7,000,000	(–) 7,000,000	–	–
			Appropriations in Aid						
		913	Direct Payment - FRG	8,000,000	1,000,000	(–) 7,000,000			
			Change in Net Expenditure Subhead 770 K£			–	(–) 7,000,000	–	–
	780		**780 Bomet District**						
		428	Bomet Town Sanitation Study	100,000	20,000	(–) 80,000	–	–	(–) 80,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			125 Development Schemes *–(Contd.)*						
364			**364 Local Authorities Sewerage Schemes** *–(Contd.)*						
	810		**810 Baringo District**						
		424	Kabarnet Sanitation Improvement	100,000	60,000	(–) 40,000	–	–	(–) 40,000
	830		**830 Nandi District**						
		439	Kapsabet Town Sewerage (EDP-CPF) Additional funds are required for settlement of pending bills.	7,100,000	10,100,000	(+) 3,000,000	–	(+) 3,000,000	(+) 3,000,000
	910		**910 Bungoma District**						
		463	Bungoma Town Sewerage	3,339,000	3,239,000	(–) 100,000	–	–	(–) 100,000
	911		**911 Malakisi/Tamlega**						
		431	Malakisi/Tamlega Sewerage	50,000	–	(–) 50,000	–	–	(–) 50,000
	940		**940 Vihiga District**						
		429	Vihiga Town Sewerage	150,000	25,000	(–) 125,000	–	–	(–) 125,000
			Change in Net Expenditure Head 364 .. K£			(–) 3,164,659	(–) 6,800,000	(–) 500,000	(–) 3,164,659

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			125 Development Schemes *–(Contd.)*						
365			**365 Local Authorities Water Supply Schemes**						
	110		**110 Nairobi Province**						
		421	Construction of Nairobi Water Supply III Additional sum is required to clear outstanding bills.	19,000,000	31,000,000	(+) 12,000,000	(+) 3,000,000	(+) 9,000,000	(+) 9,000,000
		426	Construction of Nairobi Water Supply III	10,000,000	–	(–) 10,000,000	(–) 10,000,000	–	–
		427	Construction of Nairobi Water Supply III	20,000,000	–	(–) 20,000,000	(–) 20,000,000	–	–
			GROSS EXPENDITURE .. .. .. K£			(–) **18,000,000**	(–) **27,000,000**	(+) **9,000,000**	(+) **9,000,000**
			Appropriations in Aid						
		965	Direct Payment - IDA	11,000,000	14,000,000	(+) 3,000,000			
		967	Direct Payment - ADB	10,000,000	–	(–) 10,000,000			
		990	Direct Payment - ADF	20,000,000	–	(–) 20,000,000			
			Total Appropriations in Aid .. .. K£			(–) 27,000,000			
			Change in Net Expenditure Subhead 110 K£			(+) **9,000,000**	(–) **27,000,000**	(+) **9,000,000**	(+) **9,000,000**
	250		**250 Nyeri District**						
		311	Nyeri Municipal Water Supply	500,000	372,400	(–) 127,600	(–) 127,600	–	–
			GROSS EXPENDITURE .. .. .. K£			(–) **127,600**	(–) **127,600**	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			125 Development Schemes *–(Contd.)*						
365			**365 Local Authorities Water Supply Schemes** *–(Contd.)*						
	250		**250 Nyeri District** *–(Contd.)*						
			Appropriations in Aid						
		910	Direct Payment - FRG	500,000	372,400	(–) 127,600			
			Change in Net Expenditure Subhead 250 K£			–	(–) 127,600	–	–
	260		**260 Thika District**						
		423	Thika Municipal Water Supply Additional sum is required for settlement of a pending bill.	250,000	2,041,000	(+) 1,791,000	–	–	(+) 1,791,000
	620		**620 Kisumu District**						
		422	Kisumu Municipal Water Supply	50,000	42,000	(–) 8,000	–	–	(–) 8,000
	720		**720 Kericho District**						
		429	Kericho Municipal Water Supply Additional sum is required to settle outstanding bills.	50,000	260,000	(+) 210,000	–	–	(+) 210,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			125 Development Schemes *–(Contd.)*						
365			**365 Local Authorities Water Supply Schemes** *–(Contd.)*						
	740		**740 Nakuru District**						
		431	Nakuru Municipal Water Supply	50,000	5,000	(–) 45,000	–	–	(–) 45,000
	760		**760 Trans Nzoia District**						
		430	Kitale Water Supply Additional sum is required to settle outstanding bills.	100,000	181,600	(+) 81,600	–	–	(+) 81,600
	770		**770 Uasin Gishu District**						
		315	Eldoret Municipal Water Supply	8,838,940	7,939,660	(–) 899,280	(–) 1,800,000	–	(+) 900,720
			GROSS EXPENDITURE .. .. .. K£			(–) 899,280	(–) 1,800,000	–	(+) 900,720
			Appropriations in Aid						
		968	Direct Payment - FRG	8,000,000	6,200,000	(–) 1,800,000			
			Change in Net Expenditure Subhead 770 K£			(+) 900,720	(–) 1,800,000	–	(+) 900,720
			Change in Net Expenditure Head 365 .. K£			(+) 11,930,320	(–) 28,927,600	(+) 9,000,000	(+) 11,930,320

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			125 Development Schemes *–(Contd.)*						
369			**369 Local Authorities - Miscellaneous Programmes**						
	110		**110 Nairobi Province**						
		501	Nairobi Land Acquisition	50,000	–	(–) 50,000	–	–	(–) 50,000
		595	Fire Fighting Equipment	260,000	240,000	(–) 20,000	–	–	(–) 20,000
			Change in Net Expenditure Subhead 110 K£			(–) **70,000**	–	–	(–) **70,000**
	610		**610 Kisii District**						
		502	Kisii Land Acquisition	50,000	5,000	(–) 45,000	–	–	(–) 45,000
	770		**770 Uasin Gishu District**						
		503	Eldoret Land Acquisition Additional sum is required to pay compensation to the community whose facilities have been adversely affected by the recently constructed Moiben dam.	50,000	800,000	(+) 750,000	–	–	(+) 750,000
			Change in Net Expenditure Head 369 .. K£			(+) **635,000**	–	–	(+) **635,000**
370			**370 Local Authorities-Small Town Shelters**						
	230		**230 Murang'a District**						
		590	Muranga Small Town Shelter	50,000	–	(–) 50,000	–	–	(–) 50,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			125 Development Schemes *–(Contd.)*						
370			**370 Local Authorities-Small Town Shelters** *–(Contd.)*						
	312		**312 Malindi Town**						
		594	Malindi Small Town Shelter	50,000	–	(–) 50,000	–	–	(–) 50,000
	440		**440 Machakos District**						
		592	Machakos Small Town Shelter	50,000	–	(–) 50,000	–	–	(–) 50,000
	450		**450 Marsabit District**						
		401	Marsabit Slaughter House .	60,000	5,000	(–) 55,000	–	–	(–) 55,000
	480		**480 Tharaka Nithi District**						
		591	Chuka Slaughter House Additional sum is required to clear outstanding bills.	5,000	50,000	(+) 45,000	–	–	(+) 45,000
	510		**510 Garissa District**						
		402	Garissa Slaughter House Additional sum is required to clear outstanding bills.	5,000	40,000	(+) 35,000	–	–	(+) 35,000
	640		**640 Homa Bay District**						
		321	Homa-Bay Small Town Shelter	65,000	5,000	(–) 60,000	–	–	(–) 60,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			125 Development Schemes *–(Contd.)*						
370			**370 Local Authorities-Small Town Shelters** *–(Contd.)*						
	650		**650 Nyamira District**						
		403	Construction of Nyamira Slaughter House Additional sum is required to clear outstanding bills.	5,000	6,000	(+) 1,000	–	–	(+) 1,000
	720		**720 Kericho District**						
		593	Bomet Small Town Shelter Additional sum is required to clear outstanding bills.	5,000	50,000	(+) 45,000	–	–	(+) 45,000
	940		**940 Vihiga District**						
		430	Vihiga Construction of Roads Additional sum is required to clear outstanding bills.	175,000	685,000	(+) 510,000	–	–	(+) 510,000
			Change in Net Expenditure Head 370 .. K£			(+) 371,000	–	–	(+) 371,000
			Change in Net Expenditure Subvote 125 K£			(+) 9,698,661	(–) 35,727,600	(+) 8,500,000	(+) 9,698,661
			Total Change in Net Expenditure Vote D12 MINISTRY OF LOCAL GOVERNMENT K£			(+) 9,015,325	(–) 46,980,892	(+) 8,110,752	(+) 9,015,325

VOTE D13 MINISTRY OF PUBLIC WORKS AND HOUSING

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1995/96

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1996, for the Minisry of Public Works and Housing for capital expenditure including general administration and planning, consultancy, design, capital expenditure on Government offices and other building works, development of roads, materials branch, staff training department and housing services.

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1995/96		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
130 General Administration and Planning	(–) 20,000	–	(–) 20,000
132 Buildings and Works	(–) 3,354,509	–	(–) 3,354,509
133 Other Services	(–) 9,132,354	(–) 3,276,000	(–) 5,856,354
136 Roads	(–) 2,686,000	(–) 10,660,845	(+) 7,974,845
TOTAL CHANGE IN EXPENDITURE VOTE D13 MINISTRY OF PUBLIC WORKS AND HOUSING	(–) **15,192,863**	(–) **13,936,845**	(–) **1,256,018**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		130 General Administration and Planning						
419		**419 Supplies Branch**						
	402	Renovation and Repairs of Petrol Station	20,000	–	(–) 20,000	–	–	(–) 20,000
		Change in Net Expenditure Head 419 .. K£			**(–) 20,000**	**–**	**–**	**(–) 20,000**
		Change in Net Expenditure Subvote 130 K£			**(–) 20,000**	**–**	**–**	**(–) 20,000**
		132 Buildings and Works						
400		**400 Architectural Department**						
	184	Consultancy Fees, Preliminary Survey and Design	1,600,000	800,000	(–) 800,000	–	–	(–) 800,000
	295	Minor Alterations and Maintenance Works	5,000	25,000	(+) 20,000	–	–	(+) 20,000
	412	Renovations to M.O.W Sports Club	100,000	10,000	(–) 90,000	–	–	(–) 90,000
		Change in Net Expenditure Head 400 .. K£			**(–) 870,000**	**–**	**–**	**(–) 870,000**
402		**402 Structural Department**						
	230	Siyu Footbridge	350,000	87,500	(–) 262,500	–	(–) 262,500	(–) 262,500
	280	Matangawanda Jetty	350,000	87,500	(–) 262,500	–	(–) 262,500	(–) 262,500
	430	Malindi Sea Wall - Phase II	800,000	300,000	(–) 500,000	–	–	(–) 500,000
	431	Lamu Sea Wall	1,500,000	200,000	(–) 1,300,000	–	–	(–) 1,300,000
		Change in Net Expenditure Head 402 .. K£			**(–) 2,325,000**	**–**	**(–) 525,000**	**(–) 2,325,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		132 Buildings and Works *–(Contd.)*						
406		**406 Border Control Posts**						
	401	Moyale Border Control Post	200,000	100,000	(–) 100,000	–	–	(–) 100,000
		Change in Net Expenditure Head 406 .. K£			**(–) 100,000**	–	–	**(–) 100,000**
413		**413 Electrical Department**						
	400	Rural Electrification to Government Buildings	129,509	70,000	(–) 59,509	–	–	(–) 59,509
		Change in Net Expenditure Head 413 .. K£			**(–) 59,509**	–	–	**(–) 59,509**
		Change in Net Expenditure Subvote 132 K£			**(–) 3,354,509**	–	**(–) 525,000**	**(–) 3,354,509**
		133 Other Services						
399		**399 Kenya Building Research Centre**						
	194	National Seminar on Building and Construction Industry	125,000	90,000	(–) 35,000	–	–	(–) 35,000
	300	Revision of the Building Code	100,000	70,000	(–) 30,000	–	–	(–) 30,000
	323	Survey of Building and Construction Industry	100,000	70,000	(–) 30,000	–	–	(–) 30,000
		Change in Net Expenditure Head 399 .. K£			**(–) 95,000**	–	–	**(–) 95,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		133 Other Services *–(Contd.)*						
404		**404 Planning and Research**						
	184	Contracted Professional Services	1,600,000	800,000	(–) 800,000	–	–	(–) 800,000
	304	Human Settlement Improvement Programme	800,000	500,000	(–) 300,000	–	–	(–) 300,000
	305	Slum Rehabilitation (Mathare)	8,000,000	5,000,000	(–) 3,000,000	(–) 3,000,000	–	–
	306	Loan Payment to HFCK for Kibera Highrise Flats	750,000	600,000	(–) 150,000	–	–	(–) 150,000
		GROSS EXPENDITURE .. .. .. K£			**(–) 4,250,000**	**(–) 3,000,000**	**–**	**(–) 1,250,000**
		Appropriations in Aid						
	901	Direct Payment - FRG	8,000,000	5,000,000	(–) 3,000,000			
		Change in Net Expenditure Head 404 .. K£			**(–) 1,250,000**	**(–) 3,000,000**	**–**	**(–) 1,250,000**
405		**405 Loans to National Housing Corporation**						
	523	Loans for Tenant Purchase Housing	700,000	100,000	(–) 600,000	–	–	(–) 600,000
	525	Loans to Rural Housing	1,000,000	200,000	(–) 800,000	–	–	(–) 800,000
	532	Pumwani Re- development	1,000,000	100,000	(–) 900,000	–	–	(–) 900,000
	535	Kibera Re-development	2,500,000	1,290,396	(–) 1,209,604	–	–	(–) 1,209,604
		Change in Net Expenditure Head 405 .. K£			**(–) 3,509,604**	**–**	**–**	**(–) 3,509,604**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		133 Other Services *–(Contd.)*						
410		**410 Urban Pool Housing**						
	410	Construction of Buildings - Residential	1,000,000	100,000	(–) 900,000	–	–	(–) 900,000
		Change in Net Expenditure Head 410 .. K£			(–) **900,000**	–	–	(–) **900,000**
505		**505 Mechanical and Transport Department**						
	402	District Mechanical Workshops (In House)	190,000	90,000	(–) 100,000	–	–	(–) 100,000
		Change in Net Expenditure Head 505 .. K£			(–) **100,000**	–	–	(–) **100,000**
506		**506 Materials Branch**						
	224	Low Cost Pavement Research and Monitoring	57,550	55,800	(–) 1,750	–	–	(–) 1,750
	225	Road Sector Institutional Study (Bitumen)	500,000	224,000	(–) 276,000	(–) 276,000	–	–
		GROSS EXPENDITURE .. .. .. K£			(–) **277,750**	(–) **276,000**	–	(–) **1,750**
		Appropriations in Aid						
	925	Direct Payment - EDF/EEC	500,000	224,000	(–) 276,000			
		Change in Net Expenditure Head 506 .. K£			(–) **1,750**	(–) **276,000**	–	(–) **1,750**
		Change in Net Expenditure Subvote 133 K£			(–) **5,856,354**	(–) **3,276,000**	–	(–) **5,856,354**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		136 Roads						
384		**384 Major Roads**						
	430	Kabete - Limuru Road	8,750,000	9,250,000	(+) 500,000	–	–	(+) 500,000
	433	Thika - Makutano (A2)	5,500,000	2,500,000	(–) 3,000,000	(–) 900,000	–	(–) 2,100,000
	434	Kilifi Bridge	–	100,000	(+) 100,000	–	–	(+) 100,000
	438	Malindi - Garsen	5,000	100,000	(+) 95,000	–	–	(+) 95,000
	441	Nairobi - Machakos Turn Off	100,000	50,000	(–) 50,000	–	–	(–) 50,000
	442	Machakos Turn Off -Ulu	200,000	50,000	(–) 150,000	–	–	(–) 150,000
	443	Kangondi - Kitui -Kibwezi	50,000	–	(–) 50,000	–	–	(–) 50,000
	444	Isiolo - Merille River (A2)	50,000	–	(–) 50,000	–	–	(–) 50,000
	445	Thika - Garissa Road (Mwingi/Kalanga Corner-Section)	11,200,000	26,000,000	(+) 14,800,000	(+) 10,000,000	–	(+) 4,800,000
	449	Isiolo - Moyale (Consultancy)	200,000	100,000	(–) 100,000	–	–	(–) 100,000
	450	Sultan Hamud - Mtito Andei	20,000,000	6,000,000	(–) 14,000,000	(–) 14,000,000	–	–
	454	Musoma - Sirari/Makuyu - Isebania	6,000,000	11,000,000	(+) 5,000,000	(+) 5,000,000	–	–
	455	Kakuma -Lokichogio-Kapenguria -Kiminini-	500,000	4,500,000	(+) 4,000,000	(+) 4,000,000	–	–
	459	Timboroa - Eldoret	4,000,000	4,800,000	(+) 800,000	–	–	(+) 800,000
	461	Webuye-Malaba	3,250,845	3,224,845	(–) 26,000	(–) 2,895,845	(+) 2,869,845	(+) 2,869,845
	464	Mai Mahiu - Naivasha -Lanet	10,000,000	1,000,000	(–) 9,000,000	(–) 9,000,000	–	–
	495	Emali - Loitokitok Road Project	5,000,000	100,000	(–) 4,900,000	(–) 4,800,000	–	(–) 100,000
	496	Meru - Githongo - Chogoria	500,000	100,000	(–) 400,000	–	–	(–) 400,000
	497	Wajir -Garissa	500,000	300,000	(–) 200,000	–	–	(–) 200,000
		GROSS EXPENDITURE .. .. .. K£			**(–) 6,631,000**	**(–) 12,595,845**	**(+) 2,869,845**	**(+) 5,964,845**
		Appropriations in Aid						
	900	Direct Payment - EEC/EDF	5,865,000	10,865,000	(+) 5,000,000			
	906	Direct Payment - EEC/EDF	20,000,000	6,000,000	(–) 14,000,000			
	922	Direct Payment - EEC/EDF	10,000,000	1,000,000	(–) 9,000,000			
	930	Direct Payment - EDF/EEC	2,895,845	–	(–) 2,895,845			
	957	Direct Payment - SAUDI	10,000,000	20,000,000	(+) 10,000,000			
	966	Direct Payment - ADF	4,800,000	–	(–) 4,800,000			
	971	Direct Payment -ADB	–	4,000,000	(+) 4,000,000			
	973	Direct Payment -ADF	1,000,000	100,000	(–) 900,000			
		Total Appropriations in Aid .. .. K£			(–) 12,595,845			

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		136 Roads *–(Contd.)*						
384		**384 Major Roads** *–(Contd.)*						
		Change in Net Expenditure Head 384 .. K£			(+) 5,964,845	(–) 12,595,845	(+) 2,869,845	(+) 5,964,845
385		**385 Other Roads**						
	431	Usenge -Osieko - Nambo	350,000	150,000	(–) 200,000	–	–	(–) 200,000
	434	Street lights	2,000,000	200,000	(–) 1,800,000	(–) 1,800,000	–	–
	438	Gatanga - Ndakaini-Njiri's	200,000	100,000	(–) 100,000	–	–	(–) 100,000
	439	Murang'a - Gitugi (D427)	200,000	100,000	(–) 100,000	–	–	(–) 100,000
	440	Magumu - Njabini - Ol Kalou	125,000	80,000	(–) 45,000	–	–	(–) 45,000
	444	Kiunga Road	100,000	50,000	(–) 50,000	–	–	(–) 50,000
	446	Construction of Bura Bridge	120,000	1,120,000	(+) 1,000,000	–	–	(+) 1,000,000
	448	Embu - Kianjokoma - Mutunduri	250,000	200,000	(–) 50,000	–	–	(–) 50,000
	449	Nunguni - Kikoko - Kiambeke	210,000	50,000	(–) 160,000	–	–	(–) 160,000
	451	Kisii - Chemosit (C21)	200,000	50,000	(–) 150,000	–	–	(–) 150,000
	452	Kisii - Kilgoris	200,000	50,000	(–) 150,000	–	–	(–) 150,000
	453	Siaya - Rangala	690,000	200,000	(–) 490,000	–	–	(–) 490,000
	454	Ndori - Luanda - Kotieno (C28)	1,200,000	250,000	(–) 950,000	–	–	(–) 950,000
	455	Ugunja - Sigomare - Musanda	200,000	50,000	(–) 150,000	–	–	(–) 150,000
	456	Rod Kopany - Karungu Bay	5,000,000	9,000,000	(+) 4,000,000	(+) 4,000,000	–	–
	457	Rod Kopany - Karungu Bay	3,200,000	3,700,000	(+) 500,000	–	(+) 1,000,000	(+) 500,000
	458	Homa Bay - Kendu Bay	500,000	100,000	(–) 400,000	–	–	(–) 400,000
	461	Improvement of Roads	500,000	100,000	(–) 400,000	–	–	(–) 400,000
	463	Daraja Sita - Chebole - Labaotiet (D234)	100,000	50,000	(–) 50,000	–	–	(–) 50,000
	464	Murang'a - Kambirwa - Gikuni	200,000	100,000	(–) 100,000	–	–	(–) 100,000
	465	Olenguruone - Silibweti	500,000	50,000	(–) 450,000	–	–	(–) 450,000
	466	Molo - Olenguruone - Kaprokos	445,000	1,455,000	(+) 1,010,000	(+) 10,000	–	(+) 1,000,000
	469	Moi Univeristy - Olessos-Arwos	200,000	50,000	(–) 150,000	–	–	(–) 150,000
	471	Ziwa - Kitale	11,000,000	15,800,000	(+) 4,800,000	(+) 3,800,000	–	(+) 1,000,000
	472	Itembe - Olbutyo - Labotyet	200,000	100,000	(–) 100,000	–	–	(–) 100,000
	473	Tenges - Saos - Emining	–	3,000,000	(+) 3,000,000	–	–	(+) 3,000,000
	475	Kabartonjo - Kipsoramon	4,500,000	5,500,000	(+) 1,000,000	–	–	(+) 1,000,000

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		136 Roads *–(Contd.)*						
385		**385 Other Roads** *–(Contd.)*						
	476	Kipseranan- Bartabwa-Kinyach	800,000	150,000	(–) 650,000	–	–	(–) 650,000
	477	Nyaru - Iten	750,000	200,000	(–) 550,000	–	–	(–) 550,000
	478	Rumuruti - Maralal	5,000	2,750,000	(+) 2,745,000	(+) 2,500,000	–	(+) 245,000
	479	Bungoma - Chwele - Kimilili	350,000	100,000	(–) 250,000	–	–	(–) 250,000
	486	Mumias - Busia	5,000,000	4,000,000	(–) 1,000,000	(–) 1,000,000	–	–
	489	Stand Kisa - Khumusalaba	1,000,000	400,000	(–) 600,000	–	–	(–) 600,000
	495	Chiro - Maralal	100,000	50,000	(–) 50,000	–	–	(–) 50,000
	497	Improvement of Roads	300,000	150,000	(–) 150,000	–	–	(–) 150,000
	500	Molo South - Kamwaura - Nyota	200,000	50,000	(–) 150,000	–	–	(–) 150,000
	501	Loruk - Ngingan-Marich Pass	500,000	100,000	(–) 400,000	–	–	(–) 400,000
	502	Tenges - Flourspar -Nyaru	200,000	100,000	(–) 100,000	–	–	(–) 100,000
	505	Kapsabet - Majengo	7,500,000	3,675,000	(–) 3,825,000	(–) 3,575,000	–	(–) 250,000
	506	Kapting -Ketigoi	500,000	100,000	(–) 400,000	–	–	(–) 400,000
	507	Shamahoho - Kaptumo	100,000	150,000	(+) 50,000	–	–	(+) 50,000
		GROSS EXPENDITURE .. .. .. K£			(+) **3,935,000**	(+) **3,935,000**	(+) **1,000,000**	–
		Appropriations in Aid						
	902	Direct Payment - UK	445,000	455,000	(+) 10,000			
	940	Direct Payment - ADF	–	2,500,000	(+) 2,500,000			
	950	Direct Payment- ADB	5,000,000	9,000,000	(+) 4,000,000			
	951	Direct Payment-ADB	4,250,000	3,250,000	(–) 1,000,000			
	958	Direct Payment - ADF	9,000,000	12,800,000	(+) 3,800,000			
	965	Direct Payment - ADF	2,000,000	200,000	(–) 1,800,000			
	976	Direct Payment- CHINA	7,000,000	3,425,000	(–) 3,575,000			
		Total Appropriations in Aid .. .. K£			(+) 3,935,000			
		Change in Net Expenditure Head 385 .. K£			–	(+) **3,935,000**	(+) **1,000,000**	–

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		136 Roads *–(Contd.)*						
489		**489 Miscellaneous (R.A.R.P and G.B.C.)**						
	442	Agricultural Produce Roads (Coffee and Tea)	10,200,000	9,210,000	(–) 990,000	–	(–) 990,000	(–) 990,000
	443	Agricultural Produce Roads	3,000,000	6,000,000	(+) 3,000,000	–	(+) 3,000,000	(+) 3,000,000
	459	Labour Based Maintenance Project	8,300,000	6,300,000	(–) 2,000,000	(–) 2,000,000	–	–
		GROSS EXPENDITURE .. .. .. K£			(+) **10,000**	(–) **2,000,000**	(+) **2,010,000**	(+) **2,010,000**
		Appropriations in Aid						
	978	Direct Payment - FRG	7,000,000	5,000,000	(–) 2,000,000			
		Change in Net Expenditure Head 489 .. K£			(+) **2,010,000**	(–) **2,000,000**	(+) **2,010,000**	(+) **2,010,000**
		Change in Net Expenditure Subvote 136 K£			(+) **7,974,845**	(–) **10,660,845**	(+) **5,879,845**	(+) **7,974,845**
		Total Change in Net Expenditure Vote D13 MINISTRY OF PUBLIC WORKS AND HOUSING K£			(–) **1,256,018**	(–) **13,936,845**	(+) **5,354,845**	(–) **1,256,018**

		K£
Total original net Estimates		85,780,010
Less – Reduction as above	(–)	1,256,018
NET TOTAL	K£	84,523,992

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			130 General Administration and Planning						
419			**419 Supplies Branch**						
	740		**740 Nakuru District**						
		402	Renovation and Repairs of Petrol Station	20,000	–	(–) 20,000	–	–	(–) 20,000
			Change in Net Expenditure Head 419 .. K£			**(–) 20,000**	–	–	**(–) 20,000**
			Change in Net Expenditure Subvote 130 K£			**(–) 20,000**	–	–	**(–) 20,000**
			132 Buildings and Works						
400			**400 Architectural Department**						
	000		**000 Headquarters**						
		184	Consultancy Fees, Preliminary Survey and Design	1,600,000	800,000	(–) 800,000	–	–	(–) 800,000
		295	Minor Alterations and Maintenance Works	5,000	25,000	(+) 20,000	–	–	(+) 20,000
			Additional funds are required to settle a pending bill. Fully covered by savings within the vote.						

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			132 Buildings and Works *–(Contd.)*						
400			**400 Architectural Department** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
		412	Renovations to M.O.W Sports Club	100,000	10,000	(–) 90,000	–	–	(–) 90,000
			Change in Net Expenditure Subhead 000 K£			(–) **870,000**	–	–	(–) **870,000**
			Change in Net Expenditure Head 400 .. K£			(–) **870,000**	–	–	(–) **870,000**
402			**402 Structural Department**						
	310		**310 Kilifi District**						
		430	Malindi Sea Wall - Phase II	800,000	300,000	(–) 500,000	–	–	(–) 500,000
	330		**330 Lamu District**						
		230	Siyu Footbridge	350,000	87,500	(–) 262,500	–	(–) 262,500	(–) 262,500
		280	Matangawanda Jetty	350,000	87,500	(–) 262,500	–	(–) 262,500	(–) 262,500
		431	Lamu Sea Wall	1,500,000	200,000	(–) 1,300,000	–	–	(–) 1,300,000
			Change in Net Expenditure Subhead 330 K£			(–) **1,825,000**	–	(–) **525,000**	(–) **1,825,000**
			Change in Net Expenditure Head 402 .. K£			(–) **2,325,000**	–	(–) **525,000**	(–) **2,325,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
406			**132 Buildings and Works** *–(Contd.)* **406 Border Control Posts**						
	450		**450 Marsabit District**						
		401	Moyale Border Control Post	200,000	100,000	(–) 100,000	–	–	(–) 100,000
			Change in Net Expenditure Head 406 .. K£			(–) **100,000**	–	–	(–) **100,000**
413			**413 Electrical Department**						
	000		**000 Headquarters**						
		400	Rural Electrification to Government Buildings	129,509	70,000	(–) 59,509	–	–	(–) 59,509
			Change in Net Expenditure Head 413 .. K£			(–) **59,509**	–	–	(–) **59,509**
			Change in Net Expenditure Subvote 132 K£			(–) **3,354,509**	–	(–) **525,000**	(–) **3,354,509**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			133 Other Services						
399			**399 Kenya Building Research Centre**						
	000		**000 Headquarters**						
		194	National Seminar on Building and Construction Industry	125,000	90,000	(–) 35,000	–	–	(–) 35,000
		300	Revision of the Building Code	100,000	70,000	(–) 30,000	–	–	(–) 30,000
		323	Survey of Building and Construction Industry	100,000	70,000	(–) 30,000	–	–	(–) 30,000
			Change in Net Expenditure Subhead 000 K£			(–) **95,000**	–	–	(–) **95,000**
			Change in Net Expenditure Head 399 .. K£			(–) **95,000**	–	–	(–) **95,000**
404			**404 Planning and Research**						
	000		**000 Headquarters**						
		184	Contracted Professional Services	1,600,000	800,000	(–) 800,000	–	–	(–) 800,000
		304	Human Settlement Improvement Programme	800,000	500,000	(–) 300,000	–	–	(–) 300,000
		305	Slum Rehabilitation (Mathare)	8,000,000	5,000,000	(–) 3,000,000	(–) 3,000,000	–	–
		306	Loan Payment to HFCK for Kibera Highrise Flats	750,000	600,000	(–) 150,000	–	–	(–) 150,000
			GROSS EXPENDITURE .. .. .. K£			(–) **4,250,000**	(–) **3,000,000**	–	(–) **1,250,000**
			Appropriations in Aid						
		901	Direct Payment - FRG	8,000,000	5,000,000	(–) 3,000,000			
			Change in Net Expenditure Subhead 000 K£			(–) **1,250,000**	(–) **3,000,000**	–	(–) **1,250,000**
			Change in Net Expenditure Head 404 .. K£			(–) **1,250,000**	(–) **3,000,000**	–	(–) **1,250,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			133 Other Services *–(Contd.)*						
405			**405 Loans to National Housing Corporation**						
	000		**000 Headquarters**						
		523	Loans for Tenant Purchase Housing	700,000	100,000	(–) 600,000	–	–	(–) 600,000
		525	Loans to Rural Housing	1,000,000	200,000	(–) 800,000	–	–	(–) 800,000
		532	Pumwani Re- development	1,000,000	100,000	(–) 900,000	–	–	(–) 900,000
		535	Kibera Re-development	2,500,000	1,290,396	(–) 1,209,604	–	–	(–) 1,209,604
			Change in Net Expenditure Subhead 000 **K£**			**(–) 3,509,604**	–	–	**(–) 3,509,604**
			Change in Net Expenditure Head 405 .. K£			**(–) 3,509,604**	–	–	**(–) 3,509,604**
410			**410 Urban Pool Housing**						
	000		**000 Headquarters**						
		410	Construction of Buildings - Residential	1,000,000	100,000	(–) 900,000	–	–	(–) 900,000
			Change in Net Expenditure Head 410 .. K£			**(–) 900,000**	–	–	**(–) 900,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			133 Other Services *–(Contd.)*						
505			**505 Mechanical and Transport Department**						
	000		**000 Headquarters**						
		402	District Mechanical Workshops (In House)	190,000	90,000	(–) 100,000	–	–	(–) 100,000
			Change in Net Expenditure Head 505 .. K£			**(–) 100,000**	**–**	**–**	**(–) 100,000**
506			**506 Materials Branch**						
	000		**000 Headquarters**						
		224	Low Cost Pavement Research and Monitoring	57,550	55,800	(–) 1,750	–	–	(–) 1,750
		225	Road Sector Institutional Study (Bitumen)	500,000	224,000	(–) 276,000	(–) 276,000	–	–
			GROSS EXPENDITURE .. .. .. K£			**(–) 277,750**	**(–) 276,000**	**–**	**(–) 1,750**
			Appropriations in Aid						
		925	Direct Payment - EDF/EEC	500,000	224,000	(–) 276,000			
			Change in Net Expenditure Subhead 000 K£			**(–) 1,750**	**(–) 276,000**	**–**	**(–) 1,750**
			Change in Net Expenditure Head 506 .. K£			**(–) 1,750**	**(–) 276,000**	**–**	**(–) 1,750**
			Change in Net Expenditure Subvote 133 K£			**(–) 5,856,354**	**(–) 3,276,000**	**–**	**(–) 5,856,354**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			136 Roads						
384			**384 Major Roads**						
	200		**200 Central Province**						
		430	Kabete - Limuru Road Additional funds are required for settlement of a pending claim.	8,750,000	9,250,000	(+) 500,000	–	–	(+) 500,000
		433	Thika - Makutano (A2)	5,500,000	2,500,000	(–) 3,000,000	(–) 900,000	–	(–) 2,100,000
			GROSS EXPENDITURE .. .. .. K£			(–) **2,500,000**	(–) **900,000**	–	(–) **1,600,000**
			Appropriations in Aid						
		973	Direct Payment -ADF	1,000,000	100,000	(–) 900,000			
			Change in Net Expenditure Subhead 200 K£			(–) **1,600,000**	(–) **900,000**	–	(–) **1,600,000**
	300		**300 Coast Province**						
		434	Kilifi Bridge Funds are required to settle a pending bill.	–	100,000	(+) 100,000	–	–	(+) 100,000
		438	Malindi - Garsen Additional funds are required to settle a pending bill.	5,000	100,000	(+) 95,000	–	–	(+) 95,000
			Change in Net Expenditure Subhead 300 K£			(+) **195,000**	–	–	(+) **195,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			136 Roads *–(Contd.)*						
384			**384 Major Roads** *–(Contd.)*						
	400		**400 Eastern Province**						
		441	Nairobi - Machakos Turn Off	100,000	50,000	(–) 50,000	–	–	(–) 50,000
		442	Machakos Turn Off - Ulu	200,000	50,000	(–) 150,000	–	–	(–) 150,000
		443	Kangondi - Kitui -Kibwezi	50,000	–	(–) 50,000	–	–	(–) 50,000
		444	Isiolo - Merille River (A2)	50,000	–	(–) 50,000	–	–	(–) 50,000
		445	Thika - Garissa Road (Mwingi/Kalanga Corner-Section) Additional funds are required to settle outstanding bills. Largely financed by a loan from Saudi fund.	11,200,000	26,000,000	(+) 14,800,000	(+) 10,000,000	–	(+) 4,800,000
		449	Isiolo - Moyale (Consultancy)	200,000	100,000	(–) 100,000	–	–	(–) 100,000
		450	Sultan Hamud - Mtito Andei	20,000,000	6,000,000	(–) 14,000,000	(–) 14,000,000	–	–
		495	Emali - Loitokitok Road Project	5,000,000	100,000	(–) 4,900,000	(–) 4,800,000	–	(–) 100,000
		496	Meru - Githongo - Chogoria	500,000	100,000	(–) 400,000	–	–	(–) 400,000
		497	Wajir -Garissa	500,000	300,000	(–) 200,000	–	–	(–) 200,000
			GROSS EXPENDITURE .. .. .. K£			(–) **5,100,000**	(–) **8,800,000**	–	(+) **3,700,000**
			Appropriations in Aid						
		906	Direct Payment - EEC/EDF	20,000,000	6,000,000	(–) 14,000,000			
		957	Direct Payment - SAUDI	10,000,000	20,000,000	(+) 10,000,000			
		966	Direct Payment - ADF	4,800,000	–	(–) 4,800,000			
			Total Appropriations in Aid .. .. K£			(–) 8,800,000			
			Change in Net Expenditure Subhead 400 K£			(+) **3,700,000**	(–) **8,800,000**	–	(+) **3,700,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			136 Roads *–(Contd.)*						
384			**384 Major Roads** *–(Contd.)*						
	600		**600 Nyanza Province**						
		454	Musoma - Sirari/Makuyu - Isebania Additional funds are required to clear pending claims. Fully funded by a grant from EEC.	6,000,000	11,000,000	(+) 5,000,000	(+) 5,000,000	–	–
			GROSS EXPENDITURE .. .. .. K£			(+) **5,000,000**	(+) **5,000,000**	–	–
			Appropriations in Aid						
		900	Direct Payment - EEC/EDF	5,865,000	10,865,000	(+) 5,000,000			
			Change in Net Expenditure Subhead 600 K£			–	(+) **5,000,000**	–	–
	700		**700 Rift Valley Province**						
		455	Kakuma -Lokichogio-Kapenguria -Kiminini- Additional funds are required to settle outstanding bills. Fully funded by a loan from ADB.	500,000	4,500,000	(+) 4,000,000	(+) 4,000,000	–	–
		459	Timboroa - Eldoret Additional funds are required to settle pending claim.	4,000,000	4,800,000	(+) 800,000	–	–	(+) 800,000
		464	Mai Mahiu - Naivasha -Lanet	10,000,000	1,000,000	(–) 9,000,000	(–) 9,000,000	–	–
			GROSS EXPENDITURE .. .. .. K£			(–) **4,200,000**	(–) **5,000,000**	–	(+) **800,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			136 Roads *–(Contd.)*						
384			**384 Major Roads** *–(Contd.)*						
	700		**700 Rift Valley Province** *–(Contd.)*						
			Appropriations in Aid						
		922	Direct Payment - EEC/EDF	10,000,000	1,000,000	(–) 9,000,000			
		971	Direct Payment -ADB	–	4,000,000	(+) 4,000,000			
			Total Appropriations in Aid .. .. K£			(–) 5,000,000			
			Change in Net Expenditure Subhead 700 K£			(+) **800,000**	(–) **5,000,000**	–	(+) **800,000**
	900		**900 Western Province**						
		461	Webuye-Malaba	3,250,845	3,224,845	(–) 26,000	(–) 2,895,845	(+) 2,869,845	(+) 2,869,845
			GROSS EXPENDITURE .. .. .. K£			(–) **26,000**	(–) **2,895,845**	(+) **2,869,845**	(+) **2,869,845**
			Appropriations in Aid						
		930	Direct Payment - EDF/EEC	2,895,845	–	(–) 2,895,845			
			Change in Net Expenditure Subhead 900 K£			(+) **2,869,845**	(–) **2,895,845**	(+) **2,869,845**	(+) **2,869,845**
			Change in Net Expenditure Head 384 .. K£			(+) **5,964,845**	(–) **12,595,845**	(+) **2,869,845**	(+) **5,964,845**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			136 Roads *–(Contd.)*						
385			**385 Other Roads**						
	110		**110 Nairobi Province**						
		434	Street lights	2,000,000	200,000	(–) 1,800,000	(–) 1,800,000	–	–
			GROSS EXPENDITURE .. .. .. K£			(–) **1,800,000**	(–) **1,800,000**	–	–
			Appropriations in Aid						
		965	Direct Payment - ADF	2,000,000	200,000	(–) 1,800,000			
			Change in Net Expenditure Subhead 110 K£			–	(–) 1,800,000	–	–
	230		**230 Murang'a District**						
		438	Gatanga - Ndakaini-Njiri's	200,000	100,000	(–) 100,000	–	–	(–) 100,000
		439	Murang'a - Gitugi (D427)	200,000	100,000	(–) 100,000	–	–	(–) 100,000
		464	Murang'a - Kambirwa - Gikuni	200,000	100,000	(–) 100,000	–	–	(–) 100,000
			Change in Net Expenditure Subhead 230 K£			(–) **300,000**	–	–	(–) **300,000**
	240		**240 Nyandarua District**						
		440	Magumu - Njabini - Ol Kalou	125,000	80,000	(–) 45,000	–	–	(–) 45,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Es imates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			136 Roads *–(Contd.)*						
385			**385 Other Roads** *–(Contd.)*						
	330		**330 Lamu District**						
		444	Kiunga Road	100,000	50,000	(–) 50,000	–	–	(–) 50,000
	360		**360 Tana River District**						
		446	Construction of Bura Bridge Additional funds are required to clear a pending bill.	120,000	1,120,000	(+) 1,000,000	–	–	(+) 1,000,000
	410		**410 Embu District**						
		448	Embu - Kianjokoma - Mutunduri	250,000	200,000	(–) 50,000	–	–	(–) 50,000
	440		**440 Machakos District**						
		449	Nunguni - Kikoko - Kiambeke	210,000	50,000	(–) 160,000	–	–	(–) 160,000
	610		**610 Kisii District**						
		451	Kisii - Chemosit (C21)	200,000	50,000	(–) 150,000	–	–	(–) 150,000
		452	Kisii - Kilgoris	200,000	50,000	(–) 150,000	–	–	(–) 150,000
			Change in Net Expenditure Subhead 610 K£			(–) **300,000**	–	–	(–) **300,000**
	630		**630 Siaya District**						
		431	Usenge -Osieko - Nambo	350,000	150,000	(–) 200,000	–	–	(–) 200,000
		453	Siaya - Rangala	690,000	200,000	(–) 490,000	–	–	(–) 490,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			136 Roads *–(Contd.)*						
385			**385 Other Roads** *–(Contd.)*						
	630		**630 Siaya District** *–(Contd.)*						
		454	Ndori - Luanda - Kotieno (C28)	1,200,000	250,000	(–) 950,000	–	–	(–) 950,000
		455	Ugunja - Sigomare - Musanda	200,000	50,000	(–) 150,000	–	–	(–) 150,000
			Change in Net Expenditure Subhead 630 K£			**(–) 1,790,000**	–	–	**(–) 1,790,000**
	640		**640 Homa Bay District**						
		456	Rod Kopany - Karungu Bay Additional funds are required to settle an outstanding bill. Fully funded by a loan from ADB.	5,000,000	9,000,000	(+) 4,000,000	(+) 4,000,000	–	–
		457	Rod Kopany - Karungu Bay Additional funds are required to settle an outstanding bill. Fully financed by a loan from ADB.	3,200,000	3,700,000	(+) 500,000	–	(+) 1,000,000	(+) 500,000
		458	Homa Bay - Kendu Bay	500,000	100,000	(–) 400,000	–	–	(–) 400,000
			GROSS EXPENDITURE .. .. .. K£			**(+) 4,100,000**	**(+) 4,000,000**	**(+) 1,000,000**	**(+) 100,000**
			Appropriations in Aid						
		950	Direct Payment- ADB	5,000,000	9,000,000	(+) 4,000,000			
			Change in Net Expenditure Subhead 640 K£			**(+) 100,000**	**(+) 4,000,000**	**(+) 1,000,000**	**(+) 100,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			136 Roads *–(Contd.)*						
385			**385 Other Roads** *–(Contd.)*						
	710		**710 Kajiado District**						
		461	Improvement of Roads	500,000	100,000	(–) 400,000	–	–	(–) 400,000
	720		**720 Kericho District**						
		463	Daraja Sita - Chebole - Labaotiet (D234)	100,000	50,000	(–) 50,000	–	–	(–) 50,000
	740		**740 Nakuru District**						
		465	Olenguruone - Silibweti	500,000	50,000	(–) 450,000	–	–	(–) 450,000
		466	Molo - Olenguruone - Kaprokos Additional funds are required to settle a pending bill. Largely financed by savings within the vote.	445,000	1,455,000	(+) 1,010,000	(+) 10,000	–	(+) 1,000,000
		500	Molo South - Kamwaura - Nyota	200,000	50,000	(–) 150,000	–	–	(–) 150,000
			GROSS EXPENDITURE .. .. .. K£			(+) 410,000	(+) 10,000	–	(+) 400,000
			Appropriations in Aid						
		902	Direct Payment - UK	445,000	455,000	(+) 10,000			
			Change in Net Expenditure Subhead 740 K£			(+) 400,000	(+) 10,000	–	(+) 400,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			136 Roads *–(Contd.)*						
385			**385 Other Roads** *–(Contd.)*						
	770		**770 Uasin Gishu District**						
		469	Moi Univeristy - Olessos-Arwos	200,000	50,000	(–) 150,000	–	–	(–) 150,000
		471	Ziwa - Kitale	11,000,000	15,800,000	(+) 4,800,000	(+) 3,800,000	–	(+) 1,000,000
			Additional funds are required to cater for outstanding bills. Largely financed by a loan from ADF.						
			GROSS EXPENDITURE .. .. .. K£			(+) 4,650,000	(+) 3,800,000	–	(+) 850,000
			Appropriations in Aid						
		958	Direct Payment - ADF	9,000,000	12,800,000	(+) 3,800,000			
			Change in Net Expenditure Subhead 770 K£			(+) 850,000	(+) 3,800,000	–	(+) 850,000
	780		**780 Bomet District**						
		472	Itembe - Olbutyo - Labotyet	200,000	100,000	(–) 100,000	–	–	(–) 100,000
	810		**810 Baringo District**						
		473	Tenges - Saos - Emining	–	3,000,000	(+) 3,000,000	–	–	(+) 3,000,000
			Funds are required to settle a pending bill.						
		475	Kabartonjo - Kipsoramon	4,500,000	5,500,000	(+) 1,000,000	–	–	(+) 1,000,000
			Additional funds are required for the completion of the project.						

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			136 Roads *–(Contd.)*						
385			**385 Other Roads** *–(Contd.)*						
	810		**810 Baringo District** *–(Contd.)*						
		476	Kipseranan- Bartabwa-Kinyach	800,000	150,000	(–) 650,000	–	–	(–) 650,000
		501	Loruk - Ngingan-Marich Pass	500,000	100,000	(–) 400,000	–	–	(–) 400,000
		502	Tenges - Flourspar -Nyaru	200,000	100,000	(–) 100,000	–	–	(–) 100,000
			Change in Net Expenditure Subhead 810 K£			(+) **2,850,000**	–	–	(+) **2,850,000**
	820		**820 Elgeyo District**						
		477	Nyaru - Iten	750,000	200,000	(–) 550,000	–	–	(–) 550,000
		506	Kapting -Ketigoi	500,000	100,000	(–) 400,000	–	–	(–) 400,000
			Change in Net Expenditure Subhead 820 K£			(–) **950,000**	–	–	(–) **950,000**
	830		**830 Nandi District**						
		505	Kapsabet - Majengo	7,500,000	3,675,000	(–) 3,825,000	(–) 3,575,000	–	(–) 250,000
			GROSS EXPENDITURE .. .. .. K£			(–) **3,825,000**	(–) **3,575,000**	–	(–) **250,000**
			Appropriations in Aid						
		976	Direct Payment- CHINA	7,000,000	3,425,000	(–) 3,575,000			
			Change in Net Expenditure Subhead 830 K£			(–) **250,000**	(–) **3,575,000**	–	(–) **250,000**

VOTE D13 MINISTRY OF PUBLIC WORKS AND HOUSING – *(Contd.)*

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			136 Roads *–(Contd.)*						
385			**385 Other Roads** *–(Contd.)*						
	840		**840 Samburu District**						
		478	Rumuruti - Maralal Additional funds are required to cater for the design of the project. Largely financed by a loan from ADF.	5,000	2,750,000	(+) 2,745,000	(+) 2,500,000	–	(+) 245,000
		495	Chiro - Maralal	100,000	50,000	(–) 50,000	–	–	(–) 50,000
			GROSS EXPENDITURE .. .. .. K£			(+) **2,695,000**	(+) **2,500,000**	–	(+) **195,000**
			Appropriations in Aid						
		940	Direct Payment - ADF	–	2,500,000	(+) 2,500,000			
			Change in Net Expenditure Subhead 840 K£			(+) **195,000**	(+) **2,500,000**	–	(+) **195,000**
	910		**910 Bungoma District**						
		479	Bungoma - Chwele - Kimilili	350,000	100,000	(–) 250,000	–	–	(–) 250,000
	930		**930 Kakamega District**						
		486	Mumias - Busia	5,000,000	4,000,000	(–) 1,000,000	(–) 1,000,000	–	–
			GROSS EXPENDITURE .. .. .. K£			(–) **1,000,000**	(–) **1,000,000**	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			136 Roads *–(Contd.)*						
385			**385 Other Roads** *–(Contd.)*						
	930		**930 Kakamega District** *–(Contd.)*						
			Appropriations in Aid						
		951	Direct Payment-ADB	4,250,000	3,250,000	(–) 1,000,000			
			Change in Net Expenditure Subhead 930 K£			–	(–) **1,000,000**	–	–
	940		**940 Vihiga District**						
		489	Stand Kisa - Khumusalaba	1,000,000	400,000	(–) 600,000	–	–	(–) 600,000
		497	Improvement of Roads	300,000	150,000	(–) 150,000	–	–	(–) 150,000
		507	Shamahoho - Kaptumo	100,000	150,000	(+) 50,000	–	–	(+) 50,000
			Change in Net Expenditure Subhead 940 K£			(–) **700,000**	–	–	(–) **700,000**
			Change in Net Expenditure Head 385 .. K£			–	(+) **3,935,000**	(+) **1,000,000**	–
489			**489 Miscellaneous (R.A.R.P and G.B.C.)**						
	000		**000 Headquarters**						
		442	Agricultural Produce Roads (Coffee and Tea)	10,200,000	9,210,000	(–) 990,000	–	(–) 990,000	(–) 990,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			136 Roads *–(Contd.)*						
489			**489 Miscellaneous (R.A.R.P and G.B.C.)** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
		443	Agricultural Produce Roads Additional funds are required to cater for the Agricultural Roads. Fully financed by a grant from USAID.	3,000,000	6,000,000	(+) 3,000,000	–	(+) 3,000,000	(+) 3,000,000
		459	Labour Based Maintenance Project	8,300,000	6,300,000	(–) 2,000,000	(–) 2,000,000	–	–
			GROSS EXPENDITURE .. .. .. K£			(+) 10,000	(–) 2,000,000	(+) 2,010,000	(+) 2,010,000
			Appropriations in Aid						
		978	Direct Payment - FRG	7,000,000	5,000,000	(–) 2,000,000			
			Change in Net Expenditure Subhead 000 K£			(+) 2,010,000	(–) 2,000,000	(+) 2,010,000	(+) 2,010,000
			Change in Net Expenditure Head 489 .. K£			(+) 2,010,000	(–) 2,000,000	(+) 2,010,000	(+) 2,010,000
			Change in Net Expenditure Subvote 136 K£			(+) 7,974,845	(–) 10,660,845	(+) 5,879,845	(+) 7,974,845
			Total Change in Net Expenditure Vote D13 MINISTRY OF PUBLIC WORKS AND HOUSING K£			(–) 1,256,018	(–) 13,936,845	(+) 5,354,845	(–) 1,256,018

VOTE D14 MINISTRY OF TRANSPORT AND COMMUNICATIONS

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1995/96

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1996, for the Ministry of Transport and Communications for capital expenditure including general administration and planning, meteorological and civil aviation services, road transport,construction of vehicle inspection centres, Kenya Railways Corporation and Shipping.

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1995/96		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
140 General Administration and Planning	(–) 2,120,890	–	(–) 2,120,890
144 Railways	(+) 553,000	(+) 978,000	(–) 425,000
147 Shipping	(–) 800,000	–	(–) 800,000
148 Road Transport	(–) 311,000	–	(–) 311,000
TOTAL CHANGE IN EXPENDITURE VOTE D14 MINISTRY OF TRANSPORT AND COMMUNICATIONS	**(–) 2,678,890**	**(+) 978,000**	**(–) 3,656,890**

VOTE D14 MINISTRY OF TRANSPORT AND COMMUNICATIONS – *(Contd.)*

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Transport and Communications

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		140 General Administration and Planning						
440		**440 Headquarters Administration Services**						
	295	Minor Alterations and Maintenance Works	40,000	20,000	(–) 20,000	–	–	(–) 20,000
	298	Re-Roofing of Transcom House	40,000	10,000	(–) 30,000	–	–	(–) 30,000
	308	National Road Safety Council	130,000	30,000	(–) 100,000	–	–	(–) 100,000
	401	Construction of Provincial Show Stands	80,000	30,000	(–) 50,000	–	–	(–) 50,000
		Change in Net Expenditure Head 440 .. K£			(–) **200,000**	–	–	(–) **200,000**
442		**442 Meteorological Department**						
	220	Purchase of Plant and Equipment	1,000,000	800,000	(–) 200,000	–	–	(–) 200,000
	221	Workshop Machinery and Furniture	110,000	60,000	(–) 50,000	–	–	(–) 50,000
	222	Instruments and Equipment	54,000	39,000	(–) 15,000	–	–	(–) 15,000
	226	Fire Fighting Equipment	33,000	13,000	(–) 20,000	–	–	(–) 20,000
	227	Meteorological Equipment	60,000	45,000	(–) 15,000	–	–	(–) 15,000
	251	Rehabilitation of Kitchen Equipment (Institute)	100,000	95,000	(–) 5,000	–	–	(–) 5,000
	403	Construction of Buildings (Institute Library)	64,000	40,000	(–) 24,000	–	–	(–) 24,000
	405	Security Fence	400,000	50,000	(–) 350,000	–	–	(–) 350,000
	409	GEF-GAW Station	392,000	200,000	(–) 192,000	–	–	(–) 192,000
	411	Construction of Offices and Staff Houses -Kisumu	454,890	225,000	(–) 229,890	–	–	(–) 229,890
	413	Construction of Office and Staff Houses-Makindu	100,000	40,000	(–) 60,000	–	–	(–) 60,000
	414	Construction of Office and Staff Houses	70,000	35,000	(–) 35,000	–	–	(–) 35,000
	416	Upper Air Monitoring-Office and Staff Houses-Garissa	100,000	40,000	(–) 60,000	–	–	(–) 60,000
	417	Construction of Office and Staff Houses-Mandera	44,000	38,000	(–) 6,000	–	–	(–) 6,000
		Change in Net Expenditure Head 442 .. K£			(–) **1,261,890**	–	–	(–) **1,261,890**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Transport and Communications

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		140 General Administration and Planning *–(Contd.)*						
443		**443 Directorate of Civil Aviation**						
	220	Purchase of Plant and Equipment	1,223,977	760,977	(–) 463,000	–	–	(–) 463,000
	223	Central Workshop Machinery	58,000	42,000	(–) 16,000	–	–	(–) 16,000
	291	Rehabilitation of Control Tower	41,000	1,000	(–) 40,000	–	–	(–) 40,000
	400	Construction of Beacon	61,000	11,000	(–) 50,000	–	–	(–) 50,000
	402	Construction of Aircraft Hangar	100,000	10,000	(–) 90,000	–	–	(–) 90,000
		Change in Net Expenditure Head 443 .. K£			(–) **659,000**	–	–	(–) **659,000**
		Change in Net Expenditure Subvote 140 K£			(–) **2,120,890**	–	–	(–) **2,120,890**
		144 Railways						
457		**457 Kenya Railways Corporation**						
	316	Numerical Machining Complex	2,000,000	1,600,000	(–) 400,000	–	–	(–) 400,000
	526	KRC Service Engineers	–	978,000	(+) 978,000	(+) 978,000	–	–
	529	GOK Contribution to STAP/IDA	100,000	75,000	(–) 25,000	–	–	(–) 25,000
		GROSS EXPENDITURE .. .. .. K£			(+) **553,000**	(+) **978,000**	–	(–) **425,000**
		Appropriations in Aid						
	955	Direct Payment - FRG	–	978,000	(+) 978,000			
		Change in Net Expenditure Head 457 .. K£			(–) **425,000**	(+) **978,000**	–	(–) **425,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Transport and Communications

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Change in Net Expenditure Subvote 144 K£			(–) 425,000	(+) 978,000	–	(–) 425,000
		147 Shipping						
476		**476 Kenya Ports Authority**						
	430	Dredging of Mkunguni and Lamu Harbours	1,000,000	200,000	(–) 800,000	–	–	(–) 800,000
		Change in Net Expenditure Head 476 .. K£			(–) 800,000	–	–	(–) 800,000
		Change in Net Expenditure Subvote 147 K£			(–) 800,000	–	–	(–) 800,000
		148 Road Transport						
475		**475 Transport Licensing and Registration**						
	221	Computerization of Road Transport Branch Phase II	300,000	70,000	(–) 230,000	–	–	(–) 230,000
	296	Partitioning of Offices and Improvement of Registry	25,000	5,000	(–) 20,000	–	–	(–) 20,000
	401	Construction of Buildings - Computer Rooms	35,000	7,000	(–) 28,000	–	–	(–) 28,000
	404	Construction of Vehicle Inspection Centre - Thika	40,000	7,000	(–) 33,000	–	–	(–) 33,000
		Change in Net Expenditure Head 475 .. K£			(–) 311,000	–	–	(–) 311,000
		Change in Net Expenditure Subvote 148 K£			(–) 311,000	–	–	(–) 311,000

VOTE D14 MINISTRY OF TRANSPORT AND COMMUNICATIONS – *(Contd.)*

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96								
II. Heads and Items under which this Vote will be accounted for by the Ministry of Transport and Communications								
HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Total Change in Net Expenditure Vote D14 **MINISTRY OF TRANSPORT AND COMMUNICATIONS** K£			(–) 3,656,890	(+) 978,000	–	(–) 3,656,890

		K£
Total original net Estimates		10,599,200
Less – Reduction as above	(–)	3,656,890
NET TOTAL	K£	6,942,310

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			140 General Administration and Planning						
440			**440 Headquarters Administration Services**						
	000		**000 Headquarters**						
		295	Minor Alterations and Maintenance Works	40,000	20,000	(–) 20,000	–	–	(–) 20,000
		298	Re-Roofing of Transcom House	40,000	10,000	(–) 30,000	–	–	(–) 30,000
		308	National Road Safety Council	130,000	30,000	(–) 100,000	–	–	(–) 100,000
		401	Construction of Provincial Show Stands	80,000	30,000	(–) 50,000	–	–	(–) 50,000
			Change in Net Expenditure Subhead 000 K£			(–) **200,000**	–	–	(–) **200,000**
			Change in Net Expenditure Head 440 .. K£			(–) **200,000**	–	–	(–) **200,000**
442			**442 Meteorological Department**						
	001		**001 Meteorological Headquarters and Nairobi Stations**						
		220	Purchase of Plant and Equipment	1,000,000	800,000	(–) 200,000	–	–	(–) 200,000
		221	Workshop Machinery and Furniture	110,000	60,000	(–) 50,000	–	–	(–) 50,000
		222	Instruments and Equipment	54,000	39,000	(–) 15,000	–	–	(–) 15,000
		226	Fire Fighting Equipment	33,000	13,000	(–) 20,000	–	–	(–) 20,000
		227	Meteorological Equipment	60,000	45,000	(–) 15,000	–	–	(–) 15,000
		251	Rehabilitation of Kitchen Equipment (Institute)	100,000	95,000	(–) 5,000	–	–	(–) 5,000
		403	Construction of Buildings (Institute Library)	64,000	40,000	(–) 24,000	–	–	(–) 24,000
		405	Security Fence	400,000	50,000	(–) 350,000	–	–	(–) 350,000
		409	GEF-GAW Station	392,000	200,000	(–) 192,000	–	–	(–) 192,000
			Change in Net Expenditure Subhead 001 K£			(–) **871,000**	–	–	(–) **871,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			140 General Administration and Planning *–(Contd.)*						
442			**442 Meteorological Department** *–(Contd.)*						
	450		**450 Marsabit District**						
		414	Construction of Office and Staff Houses	70,000	35,000	(–) 35,000	–	–	(–) 35,000
	470		**470 Makueni District**						
		413	Construction of Office and Staff Houses-Makindu	100,000	40,000	(–) 60,000	–	–	(–) 60,000
	510		**510 Garissa District**						
		416	Upper Air Monitoring-Office and Staff Houses-Garissa	100,000	40,000	(–) 60,000	–	–	(–) 60,000
	520		**520 Mandera District**						
		417	Construction of Office and Staff Houses-Mandera	44,000	38,000	(–) 6,000	–	–	(–) 6,000
	620		**620 Kisumu District**						
		411	Construction of Offices and Staff Houses -Kisumu	30,000	25,000	(–) 5,000	–	–	(–) 5,000
	850		**850 Turkana District**						
		411	Construction of Office and Staff Houses - Lodwar	424,890	200,000	(–) 224,890	–	–	(–) 224,890
			Change in Net Expenditure Head 442 .. K£			**(–) 1,261,890**	**–**	**–**	**(–) 1,261,890**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			140 General Administration and Planning *–(Contd.)*						
443			**443 Directorate of Civil Aviation**						
	000		**000 Headquarters**						
		220	Purchase of Plant and Equipment	995,000	600,000	(–) 395,000	–	–	(–) 395,000
		223	Central Workshop Machinery	58,000	42,000	(–) 16,000	–	–	(–) 16,000
		402	Construction of Aircraft Hangar	100,000	10,000	(–) 90,000	–	–	(–) 90,000
			Change in Net Expenditure Subhead 000 K£			(–) **501,000**	–	–	(–) **501,000**
	112		**112 East African School of Aviation**						
		220	Telecommunications Equipment and Workshop Machinery	76,000	58,000	(–) 18,000	–	–	(–) 18,000
	113		**113 Jomo Kenyatta Airport**						
		291	Rehabilitation of Control Tower	41,000	1,000	(–) 40,000	–	–	(–) 40,000
	114		**114 Wilson Airport**						
		400	Construction of Beacon	36,000	6,000	(–) 30,000	–	–	(–) 30,000
	115		**115 Other Airports**						
		220	Radio Beacons-Ukunda, Manyani, Isiolo, Marsabit, Moyale, Mandera, Masai Mara	152,977	102,977	(–) 50,000	–	–	(–) 50,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			140 General Administration and Planning *–(Contd.)*						
443			**443 Directorate of Civil Aviation** *–(Contd.)*						
	341		**341 Moi Airport**						
		400	Construction of Buildings - Non-Residential	25,000	5,000	(–) 20,000	–	–	(–) 20,000
			Change in Net Expenditure Head 443 .. K£			**(–) 659,000**	–	–	**(–) 659,000**
			Change in Net Expenditure Subvote 140 K£			**(–) 2,120,890**	–	–	**(–) 2,120,890**
			144 Railways						
457			**457 Kenya Railways Corporation**						
		316	Numerical Machining Complex	2,000,000	1,600,000	(–) 400,000	–	–	(–) 400,000
		526	KRC Service Engineers Additional funds are required to settle a pending bill. Fully covered by a loan from Germany.	–	978,000	(+) 978,000	(+) 978,000	–	–
		529	GOK Contribution to STAP/IDA	100,000	75,000	(–) 25,000	–	–	(–) 25,000
			GROSS EXPENDITURE .. .. .. K£			**(+) 553,000**	**(+) 978,000**	–	**(–) 425,000**
			Appropriations in Aid						
		955	Direct Payment - FRG	–	978,000	(+) 978,000			
			Change in Net Expenditure Subhead K£			–	–	–	–
			Change in Net Expenditure Head 457 .. K£			**(–) 425,000**	**(+) 978,000**	–	**(–) 425,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			Change in Net Expenditure Subvote 144 K£			(–) **425,000**	(+) **978,000**	–	(–) **425,000**
			147 Shipping						
476			**476 Kenya Ports Authority**						
		430	Dredging of Mkunguni and Lamu Harbours	1,000,000	200,000	(–) 800,000	–	–	(–) 800,000
			Change in Net Expenditure Head 476 .. K£			(–) **800,000**	–	–	(–) **800,000**
			Change in Net Expenditure Subvote 147 K£			(–) **800,000**	–	–	(–) **800,000**
			148 Road Transport						
475			**475 Transport Licensing and Registration**						
	000		**000 Headquarters**						
		221	Computerization of Road Transport Branch Phase II	300,000	70,000	(–) 230,000	–	–	(–) 230,000
		296	Partitioning of Offices and Improvement of Registry	25,000	5,000	(–) 20,000	–	–	(–) 20,000
		401	Construction of Buildings - Computer Rooms	25,000	5,000	(–) 20,000	–	–	(–) 20,000
			Change in Net Expenditure Subhead 000 K£			(–) **270,000**	–	–	(–) **270,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			148 Road Transport *–(Contd.)*						
475			**475 Transport Licensing and Registration** *–(Contd.)*						
	210		**210 Kiambu District**						
		404	Construction of Vehicle Inspection Centre - Thika	10,000	2,000	(–) 8,000	–	–	(–) 8,000
	620		**620 Kisumu District**						
		404	Construction Of Vehicle Inspection Centre -Kisumu.	30,000	5,000	(–) 25,000	–	–	(–) 25,000
	770		**770 Uasin Gishu District**						
		401	Construction of Vehicle Inspection Centre - Eldoret	10,000	2,000	(–) 8,000	–	–	(–) 8,000
			Change in Net Expenditure Head 475 .. K£			(–) **311,000**	–	–	(–) **311,000**
			Change in Net Expenditure Subvote 148 K£			(–) **311,000**	–	–	(–) **311,000**
			Total Change in Net Expenditure Vote D14 MINISTRY OF TRANSPORT AND COMMUNICATIONS K£			(–) **3,656,890**	(+) **978,000**	–	(–) **3,656,890**

VOTE D15 MINISTRY OF LABOUR AND MANPOWER DEVELOPMENT

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1995/96

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1996, for development projects under the Ministry of Labour and Manpower Development, including general administration and planning, industrial relations, occupational security, national employment and district employment offices.

Ninety one thousand, nine hundred and sixty five pounds.

(K£ 91,965)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1995/96		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
150 General Administration and Planning	(–) 12,085	–	(–) 12,085
151 Industrial Relations	(–) 35,000	–	(–) 35,000
153 Human Resources Planning and Development	(+) 139,050	–	(+) 139,050
TOTAL CHANGE IN EXPENDITURE VOTE D15 MINISTRY OF LABOUR AND MANPOWER DEVELOPMENT	**(+) 91,965**	**–**	**(+) 91,965**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Labour and Manpower Development

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		150 General Administration and Planning						
480		**480 Headquarters Administrative Services**						
	295	Minor Alterations and Maintenance Works	20,000	31,572	(+) 11,572	–	–	(+) 11,572
	401	Extension of Uajiri House	30,000	6,343	(–) 23,657	–	–	(–) 23,657
		Change in Net Expenditure Head 480 .. K£			(–) **12,085**	–	–	(–) **12,085**
		Change in Net Expenditure Subvote 150 K£			(–) **12,085**	–	–	(–) **12,085**
		151 Industrial Relations						
484		**484 Office of the Labour Commissioner**						
	400	Construction of Buildings - Non-Residential	50,000	15,000	(–) 35,000	–	–	(–) 35,000
		Change in Net Expenditure Head 484 .. K£			(–) **35,000**	–	–	(–) **35,000**
		Change in Net Expenditure Subvote 151 K£			(–) **35,000**	–	–	(–) **35,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Labour and Manpower Development

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		153 Human Resources Planning and Development						
515		**515 National Employment Bureau**						
	191	Sectoral Employment and Labour Productivity Survey	20,000	10,000	(–) 10,000	–	–	(–) 10,000
	194	Workers' Education, Guidance and Counselling Programme	19,000	246,050	(+) 227,050	–	(+) 235,000	(+) 227,050
		Change in Net Expenditure Head 515 .. K£			**(+) 217,050**	–	**(+) 235,000**	**(+) 217,050**
516		**516 Manpower Planning Department**						
	192	Survey of Local Training Institutions	25,000	15,000	(–) 10,000	–	–	(–) 10,000
	195	National Manpower Survey	40,000	20,000	(–) 20,000	–	–	(–) 20,000
	196	National Manpower Information System	18,000	10,000	(–) 8,000	–	–	(–) 8,000
		Change in Net Expenditure Head 516 .. K£			**(–) 38,000**	–	–	**(–) 38,000**
521		**521 Manpower Development Department**						
	151	Training Needs Assessment Programme	23,000	10,000	(–) 13,000	–	–	(–) 13,000
	153	Evaluation of Impact of Training	15,000	7,000	(–) 8,000	–	–	(–) 8,000
	154	Formulation and Review of Manpower Development Policies	12,000	4,000	(–) 8,000	–	–	(–) 8,000
	155	Administrative and Professional Development Programme	18,000	7,000	(–) 11,000	–	–	(–) 11,000
		Change in Net Expenditure Head 521 .. K£			**(–) 40,000**	–	–	**(–) 40,000**
		Change in Net Expenditure Subvote 153 K£			**(+) 139,050**	–	**(+) 235,000**	**(+) 139,050**

VOTE D15 MINISTRY OF LABOUR AND MANPOWER DEVELOPMENT – *(Contd.)*

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Labour and Manpower Development

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Total Change in Net Expenditure Vote D15 MINISTRY OF LABOUR AND MANPOWER DEVELOPMENT K£			(+) 91,965	–	(+) 235,000	(+) 91,965

		K£
Total original net Estimates		439,650
Add – Sum now required	(+)	91,965
NET TOTAL	K£	531,615

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			150 General Administration and Planning						
480			**480 Headquarters Administrative Services**						
	000		**000 Headquarters**						
		295	Minor Alterations and Maintenance Works Additional funds are required to repair a leaking roof of the Kitale district labour office.	20,000	31,572	(+) 11,572	–	–	(+) 11,572
		401	Extension of Uajiri House	30,000	6,343	(–) 23,657	–	–	(–) 23,657
			Change in Net Expenditure Subhead 000 K£			(–) **12,085**	–	–	(–) **12,085**
			Change in Net Expenditure Head 480 .. K£			(–) **12,085**	–	–	(–) **12,085**
			Change in Net Expenditure Subvote 150 K£			(–) **12,085**	–	–	(–) **12,085**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			151 Industrial Relations						
484			**484 Office of the Labour Commissioner**						
	260		**260 Thika District**						
		400	Construction of Buildings - Non-Residential	50,000	15,000	(–) 35,000	–	–	(–) 35,000
			Change in Net Expenditure Head 484 .. K£			**(–) 35,000**	**–**	**–**	**(–) 35,000**
			Change in Net Expenditure Subvote 151 K£			**(–) 35,000**	**–**	**–**	**(–) 35,000**
			153 Human Resources Planning and Development						
515			**515 National Employment Bureau**						
		191	Sectoral Employment and Labour Productivity Survey	20,000	10,000	(–) 10,000	–	–	(–) 10,000
		194	Workers' Education, Guidance and Counselling Programme Additional funds are required to purchase materials for workers'education on manageable families. Fully covered UNFPA grant.	19,000	246,050	(+) 227,050	–	(+) 235,000	(+) 227,050
			Change in Net Expenditure Head 515 .. K£			**(+) 217,050**	**–**	**(+) 235,000**	**(+) 217,050**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			153 Human Resources Planning and Development *–(Contd.)*						
516			**516 Manpower Planning Department**						
		192	Survey of Local Training Institutions	25,000	15,000	(–) 10,000	–	–	(–) 10,000
		195	National Manpower Survey	40,000	20,000	(–) 20,000	–	–	(–) 20,000
		196	National Manpower Information System	18,000	10,000	(–) 8,000	–	–	(–) 8,000
			Change in Net Expenditure Head 516 .. K£			(–) **38,000**	–	–	(–) **38,000**
521			**521 Manpower Development Department**						
		151	Training Needs Assessment Programme	23,000	10,000	(–) 13,000	–	–	(–) 13,000
		153	Evaluation of Impact of Training	15,000	7,000	(–) 8,000	–	–	(–) 8,000
		154	Formulation and Review of Manpower Development Policies	12,000	4,000	(–) 8,000	–	–	(–) 8,000
		155	Administrative and Professional Development Programme	18,000	7,000	(–) 11,000	–	–	(–) 11,000
			Change in Net Expenditure Head 521 .. K£			(–) **40,000**	–	–	(–) **40,000**
			Change in Net Expenditure Subvote 153 K£			(+) **139,050**	–	(+) **235,000**	(+) **139,050**
			Total Change in Net Expenditure Vote D15 MINISTRY OF LABOUR AND MANPOWER DEVELOPMENT K£			(+) **91,965**	–	(+) **235,000**	(+) **91,965**

VOTE D16 MINISTRY OF TOURISM AND WILDLIFE

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1995/96

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1996, for the Ministry of Tourism and Wildlife for capital expenditure including general administration and planning, tourism development, fisheries development, Kenya Wildlife Service and Fisheries Training Institute.

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1995/96		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
160 General Administration and Planning	(–) 2,425,782	(–) 200,000	(–) 2,225,782
161 Tourism Services	(–) 3,400,000	(–) 3,400,000	–
163 Kenya Wildlife Service	(–) 18,433,425	(–) 4,495,716	(–) 13,937,709
166 Fisheries Development	(–) 357,370	(–) 28,000	(–) 329,370
TOTAL CHANGE IN EXPENDITURE VOTE D16 MINISTRY OF TOURISM AND WILDLIFE	**(–) 24,616,577**	**(–) 8,123,716**	**(–) 16,492,861**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism and Wildlife

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		160 General Administration and Planning						
530		**530 Headquarters Administrative Services**						
	195	Technical Assistance - Kenya Utalii College	200,000	–	(–) 200,000	(–) 200,000	–	–
	295	Minor Alterations and Maintenance Works	100,000	97,500	(–) 2,500	–	–	(–) 2,500
	301	Computer Installations	25,000	22,500	(–) 2,500	–	–	(–) 2,500
	520	Loans to Catering Levy Trustees	3,500,000	1,279,218	(–) 2,220,782	–	–	(–) 2,220,782
		GROSS EXPENDITURE .. .. .. K£			(–) **2,425,782**	(–) **200,000**	–	(–) **2,225,782**
		Appropriations in Aid						
	901	Credit Purchase - SWITZERLAND	200,000	–	(–) 200,000			
		Change in Net Expenditure Head 530 .. K£			(–) **2,225,782**	(–) **200,000**	–	(–) **2,225,782**
		Change in Net Expenditure Subvote 160 K£			(–) **2,225,782**	(–) **200,000**	–	(–) **2,225,782**
		161 Tourism Services						
535		**535 Headquarters Administration and Planning**						
	176	Tourism Programme - EEC	3,400,000	–	(–) 3,400,000	(–) 3,400,000	–	–
		GROSS EXPENDITURE .. .. .. K£			(–) **3,400,000**	(–) **3,400,000**	–	–

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism and Wildlife

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		161 Tourism Services *–(Contd.)*						
535		**535 Headquarters Administration and Planning** *–(Contd.)*						
		Appropriations in Aid						
	910	Direct Payment - EDF/EEC	3,400,000	–	(–) 3,400,000			
		Change in Net Expenditure Head 535 .. K£			–	(–) 3,400,000	–	–
		Change in Net Expenditure Subvote 161 K£			–	(–) 3,400,000	–	–
		163 Kenya Wildlife Service						
531		**531 Kenya Wildlife Service**						
	184	Contracted Professional Services	85,000	170,000	(+) 85,000	(+) 85,000	–	–
	190	Miscellaneous Other charges	650,000	613,448	(–) 36,552	(–) 36,552	–	–
	191	Operating and Maintenance Expenses	15,688,000	14,500,000	(–) 1,188,000	(+) 10,454,000	(–) 11,642,000	(–) 11,642,000
	194	Training Expenses	19,000	179,100	(+) 160,100	(+) 160,100	–	–
	210	Purchase of Additional Vehicles	10,248,000	875,000	(–) 9,373,000	(–) 8,323,000	(–) 1,000,000	(–) 1,050,000
	215	Rehabilitation of Vehicles	150,000	–	(–) 150,000	(–) 150,000	–	–
	220	Purchase of Plant and Equipment	3,300,000	4,187,120	(+) 887,120	(–) 1,812,880	(+) 2,700,000	(+) 2,700,000
	221	Purchase of Office Equipment	945,000	104,616	(–) 840,384	(–) 220,384	(–) 620,000	(–) 620,000
	280	Maintenance of Roads, Ferries and Jetties	3,012,000	1,000,000	(–) 2,012,000	(–) 2,012,000	–	–
	316	Research Fund	605,000	250,000	(–) 355,000	(–) 225,000	(–) 130,000	(–) 130,000
	341	Community Conservation	728,000	500,000	(–) 228,000	–	(–) 228,000	(–) 228,000
	400	Construction of Buildings - Non-Residential	13,709,000	13,100,000	(–) 609,000	(+) 391,000	(–) 1,000,000	(–) 1,000,000
	431	Construction of Trenches and Fences	7,373,709	2,600,000	(–) 4,773,709	(–) 2,806,000	(–) 1,967,709	(–) 1,967,709

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism and Wildlife

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		163 Kenya Wildlife Services *–(Contd.)*						
531		**531 Kenya Wildlife Services** *–(Contd.)*						
		GROSS EXPENDITURE .. .. .. K£			(–) **18,433,425**	(–) **4,495,716**	(–) **13,887,709**	(–) **13,937,709**
		Appropriations in Aid						
	902	Credit Purchase - KFW	14,000,000	2,000,000	(–) 12,000,000			
	905	Credit Purchase - EEC	5,000,000	2,629,284	(–) 2,370,716			
	908	Credit Purchase - UK	2,625,000	–	(–) 2,625,000			
	952	Credit Purchase - IDA	5,000,000	17,500,000	(+) 12,500,000			
		Total Appropriations in Aid .. .. K£			(–) 4,495,716			
		Change in Net Expenditure Head 531 .. K£			(–) **13,937,709**	(–) **4,495,716**	(–) **13,887,709**	(–) **13,937,709**
		Change in Net Expenditure Subvote 163 K£			(–) **13,937,709**	(–) **4,495,716**	(–) **13,887,709**	(–) **13,937,709**
		166 Fisheries Development						
532		**532 Fisheries Headquarters**						
	100	Transport Operating Expenses	7,000	–	(–) 7,000	(–) 7,000	–	–
	110	Travelling and Accommodation Expenses	10,400	–	(–) 10,400	(–) 10,400	–	–
	174	Purchase of Stationery	5,600	–	(–) 5,600	(–) 5,600	–	–
	180	Fisheries Survey	5,000	–	(–) 5,000	–	–	(–) 5,000
	185	Computer Expenses	4,000	4,000	–	(–) 4,000	–	(+) 4,000
	190	Miscellaneous Other Charges	1,000	1,000	–	(–) 1,000	–	(+) 1,000
	210	Purchase of Additional Vehicles	100,000	–	(–) 100,000	–	(–) 100,000	(–) 100,000

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism and Wildlife

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		166 Fisheries Development *–(Contd.)*						
532		**532 Fisheries Headquarters** *–(Contd.)*						
		GROSS EXPENDITURE .. .. .. K£			(–) 128,000	(–) 28,000	(–) 100,000	(–) 100,000
		Appropriations in Aid						
	950	Direct Payment - IFAD	28,000	–	(–) 28,000			
		Change in Net Expenditure Head 532 .. K£			(–) 100,000	(–) 28,000	(–) 100,000	(–) 100,000
534		**534 Fisheries Stations**						
	100	Transport Operating Expenses	61,480	61,480	–	–	(–) 61,480	–
	110	Travelling and Accommodation Expenses	40,000	40,000	–	–	(–) 40,000	–
	217	Boat Development Project	118,190	118,190	–	–	(–) 118,190	–
	220	Purchase of Plant and Equipment	50,740	41,740	(–) 9,000	–	(–) 50,740	(–) 9,000
	250	Maintenance of Plant, Machinery and Equipment	50,740	50,740	–	–	(–) 50,740	–
	260	Maintenance of Buildings and Stations	50,740	50,740	–	–	(–) 50,740	–
	295	Minor Alterations and Maintenance Works	1,000	1,000	–	–	(–) 1,000	–
	400	Construction of Mbita Processing and Freezing Plant	450,000	250,000	(–) 200,000	–	–	(–) 200,000
	403	Civil Works	50,740	25,370	(–) 25,370	–	(–) 50,740	(–) 25,370
	420	Construction of Fish Ponds - Eldoret State Lodge	–	5,000	(+) 5,000	–	–	(+) 5,000
	421	Construction of Fish Ponds	25,370	25,370	–	–	(–) 25,370	–
		Change in Net Expenditure Head 534 .. K£			(–) 229,370	–	(–) 449,000	(–) 229,370
		Change in Net Expenditure Subvote 166 K£			(–) 329,370	(–) 28,000	(–) 549,000	(–) 329,370

VOTE D16 MINISTRY OF TOURISM AND WILDLIFE – *(Contd.)*

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism and Wildlife

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Total Change in Net Expenditure Vote D16 MINISTRY OF TOURISM AND WILDLIFE K£			(–) **16,492,861**	(–) **8,123,716**	(–) **14,436,709**	(–) **16,492,861**

		K£
Total original net Estimates		43,774,960
Less – Reduction as above	(–)	16,492,861
NET TOTAL	K£	27,282,099

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			160 General Administration and Planning						
530			**530 Headquarters Administrative Services**						
	000		**000 Headquarters**						
		195	Technical Assistance - Kenya Utalii College	200,000	–	(–) 200,000	(–) 200,000	–	–
		295	Minor Alterations and Maintenance Works	100,000	97,500	(–) 2,500	–	–	(–) 2,500
		301	Computer Installations	25,000	22,500	(–) 2,500	–	–	(–) 2,500
		520	Loans to Catering Levy Trustees	3,500,000	1,279,218	(–) 2,220,782	–	–	(–) 2,220,782
			GROSS EXPENDITURE .. .. .. K£			(–) **2,425,782**	(–) **200,000**	–	(–) **2,225,782**
			Appropriations in Aid						
		901	Credit Purchase - SWITZERLAND	200,000	–	(–) 200,000			
			Change in Net Expenditure Subhead 000 K£			(–) **2,225,782**	(–) **200,000**	–	(–) **2,225,782**
			Change in Net Expenditure Head 530 .. K£			(–) **2,225,782**	(–) **200,000**	–	(–) **2,225,782**
			Change in Net Expenditure Subvote 160 K£			(–) **2,225,782**	(–) **200,000**	–	(–) **2,225,782**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			161 Tourism Services						
535			**535 Headquarters Administration and Planning**						
	000		**000 Headquarters**						
		176	Tourism Programme	3,400,000	–	(–) 3,400,000	(–) 3,400,000	–	–
			GROSS EXPENDITURE .. .. .. K£			(–) **3,400,000**	(–) **3,400,000**	–	–
			Appropriations in Aid						
		910	Direct Payment - EDF/EEC	3,400,000	–	(–) 3,400,000			
			Change in Net Expenditure Subhead 000 K£			–	(–) **3,400,000**	–	–
			Change in Net Expenditure Head 535 .. K£			–	(–) **3,400,000**	–	–
			Change in Net Expenditure Subvote 161 K£			–	(–) **3,400,000**	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			163 Kenya Wildlife Service						
531			**531 Kenya Wildlife Service**						
	016		**016 Masai Mara Conservation Project**						
		184	Contracted Professional Services Additional funds are required to meet payments for consultancies. This is fully covered by EEC grant.	10,000	25,000	(+) 15,000	(+) 15,000	–	–
		190	Miscellaneous Other Charges Additional provision is required to procure essential consumables.	50,000	75,000	(+) 25,000	(+) 25,000	–	–
		400	Construction of Buildings - Non-Residential	140,000	100,000	(–) 40,000	(–) 40,000	–	–
			Change in Net Expenditure Subhead 016 K£			–	–	–	–
	025		**025 Protected Areas and Wildlife Service Project**						
		210	Purchase of Additional Vehicles	2,275,000	–	(–) 2,275,000	(–) 2,225,000	–	(–) 50,000
		215	Rehabilitation of Vehicles	150,000	–	(–) 150,000	(–) 150,000	–	–
		221	Purchase of Office Equipment	250,000	–	(–) 250,000	(–) 250,000	–	–
			GROSS EXPENDITURE .. .. .. K£			(–) 2,675,000	(–) 2,625,000	–	(–) 50,000
			Appropriations in Aid						
		908	Credit Purchase - UK	2,625,000	–	(–) 2,625,000			
			Change in Net Expenditure Subhead 025 K£			(–) 50,000	(–) 2,625,000	–	(–) 50,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96				Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue			
			163 Kenya Wildlife Service *–(Contd.)*	K£	K£	K£	K£		K£		K£	
531			**531 Kenya Wildlife Service** *–(Contd.)*									
	027		**027 Protected Areas and Wildlife Service**									
		191	Operating and Maintenance Expenses Additional funds are required to cover the increased volume of operations in the National Parks and Reserves.	11,642,000	13,500,000	(+) 1,858,000	(+)	13,500,000	(–)	11,642,000	(–)	11,642,000
		210	Purchase of Additional Vehicles	1,500,000	500,000	(–) 1,000,000		–	(–)	1,000,000	(–)	1,000,000
		220	Purchase of Plant and Equipment Additional funds are required to procure more equipment.	3,300,000	4,000,000	(+) 700,000	(–)	2,000,000	(+)	2,700,000	(+)	2,700,000
		221	Purchase of Office Equipment	620,000	–	(–) 620,000		–	(–)	620,000	(–)	620,000
		316	Research Fund	380,000	250,000	(–) 130,000		–	(–)	130,000	(–)	130,000
		341	Community Conservation	728,000	500,000	(–) 228,000		–	(–)	228,000	(–)	228,000
		400	Construction of Buildings - Non-Residential	13,000,000	13,000,000	–	(+)	1,000,000	(–)	1,000,000	(–)	1,000,000
		431	Construction of Trenches and Fences	3,467,709	1,500,000	(–) 1,967,709		–	(–)	1,967,709	(–)	1,967,709
			GROSS EXPENDITURE .. .. .. K£			(–) **1,387,709**	(+)	**12,500,000**	(–)	**13,887,709**	(–)	**13,887,709**
			Appropriations in Aid									
		952	Credit Purchase - IDA	5,000,000	17,500,000	(+) 12,500,000						
			Change in Net Expenditure Subhead 027 K£			(–) **13,887,709**	(+)	**12,500,000**	(–)	**13,887,709**	(–)	**13,887,709**
	030		**030 Elephant Conservation Programme**									
		184	Contracted Professional Services Additional funds are required for consultancies under this programme.	75,000	145,000	(+) 70,000	(+)	70,000		–		–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			163 Kenya Wildlife Service *–(Contd.)*	K£	K£	K£	K£	K£	K£
531			**531 Kenya Wildlife Service** *–(Contd.)*						
	030		**030 Elephant Conservation Programme** *–(Contd.)*						
		190	Miscellaneous Other Charges	600,000	538,448	(–) 61,552	(–) 61,552	–	–
		194	Training Expenses	19,000	179,100	(+) 160,100	(+) 160,100	–	–
			Additional funds are required to mount more training programmes.						
		210	Purchase of Additional Vehicles	100,000	375,000	(+) 275,000	(+) 275,000	–	–
			Funds are required to procure new vehicles.						
		220	Purchase of Plant and Equipment	–	187,120	(+) 187,120	(+) 187,120	–	–
			Funds are required to purchase equipment for elephant translocation.						
		221	Purchase of Office Equipment	75,000	104,616	(+) 29,616	(+) 29,616	–	–
			Additional funds are required to procure office equipment for new offices.						
		316	Research Fund	225,000	–	(–) 225,000	(–) 225,000	–	–
		431	Construction of Fences	3,906,000	1,100,000	(–) 2,806,000	(–) 2,806,000	–	–
			GROSS EXPENDITURE .. .. .. K£			(–) **2,370,716**	(–) **2,370,716**	–	–
			Appropriations in Aid						
		905	Credit Purchase - EEC	5,000,000	2,629,284	(–) 2,370,716			
			Change in Net Expenditure Subhead 030 K£			–	(–) **2,370,7.6**	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			163 Kenya Wildlife Service *–(Contd.)*						
531			**531 Kenya Wildlife Service** *–(Contd.)*						
	034		**034 Infrastructure Support**						
		191	Operating and Maintenance	4,046,000	1,000,000	(–) 3,046,000	(–) 3,046,000	–	–
		210	Purchase of Additional Vehicles	6,373,000	–	(–) 6,373,000	(–) 6,373,000	–	–
		280	Maintenance of Roads, Ferries and Jetties	3,012,000	1,000,000	(–) 2,012,000	(–) 2,012,000	–	–
		400	Construction of Buildings - Non-Residential	569,000	–	(–) 569,000	(–) 569,000	–	–
			GROSS EXPENDITURE .. .. .. K£			(–) **12,000,000**	(–) **12,000,000**	–	–
			Appropriations in Aid						
		902	Credit Purchase - KFW	14,000,000	2,000,000	(–) 12,000,000			
			Change in Net Expenditure Subhead 034 K£			–	(–) **12,000,000**	–	–
			Change in Net Expenditure Head 531 .. K£			(–) **13,937,709**	(–) **4,495,716**	(–) **13,887,709**	(–) **13,937,709**
			Change in Net Expenditure Subvote 163 K£			(–) **13,937,709**	(–) **4,495,716**	(–) **13,887,709**	(–) **13,937,709**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			166 Fisheries Development						
532			**532 Fisheries Headquarters**						
	000		**000 Headquarters**						
		100	Transport Operating Expenses	7,000	–	(–) 7,000	(–) 7,000	–	–
		110	Travelling and Accommodation Expenses	10,400	–	(–) 10,400	(–) 10,400	–	–
		174	Purchase of Stationery	5,600	–	(–) 5,600	(–) 5,600	–	–
		180	Fisheries Survey	5,000	–	(–) 5,000	–	–	(–) 5,000
		185	Computer Expenses	4,000	4,000	–	(–) 4,000	–	(+) 4,000
		190	Miscellaneous Other Charges	1,000	1,000	–	(–) 1,000	–	(+) 1,000
		210	Purchase of Additional Vehicles	100,000	–	(–) 100,000	–	(–) 100,000	(–) 100,000
			GROSS EXPENDITURE .. .. .. K£			(–) **128,000**	(–) **28,000**	(–) **100,000**	(–) **100,000**
			Appropriations in Aid						
		950	Direct Payment - IFAD	28,000	–	(–) 28,000			
			Change in Net Expenditure Subhead 000 K£			(–) **100,000**	(–) **28,000**	(–) **100,000**	(–) **100,000**
			Change in Net Expenditure Head 532 .. K£			(–) **100,000**	(–) **28,000**	(–) **100,000**	(–) **100,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			166 Fisheries Development *–(Contd.)*						
534			**534 Fisheries Stations**						
	310		**310 Kilifi District**						
		100	Transport Operating Expenses	30,740	30,740	–	–	(–) 30,740	–
		110	Travelling and Accommodation Expenses	20,000	20,000	–	–	(–) 20,000	–
		220	Purchase of Plant and Equipment	25,370	16,370	(–) 9,000	–	(–) 25,370	(–) 9,000
		250	Maintenance of Plant, Machinery and Equipment	25,370	25,370	–	–	(–) 25,370	–
		260	Maintenance of Buildings and Stations	25,370	25,370	–	–	(–) 25,370	–
		403	Civil Works	25,370	–	(–) 25,370	–	(–) 25,370	(–) 25,370
			Change in Net Expenditure Subhead 310 K£			(–) **34,370**	–	(–) **152,220**	(–) **34,370**
	320		**320 Kwale District**						
		100	Transport Operating Expenses	30,740	30,740	–	–	(–) 30,740	–
		110	Travelling and Accommodation Expenses	20,000	20,000	–	–	(–) 20,000	–
		217	Boat Development Project	118,190	118,190	–	–	(–) 118,190	–
		220	Purchase of Plant and Equipment	25,370	25,370	–	–	(–) 25,370	–
		250	Maintenance of Plant, Machinery and Equipment	25,370	25,370	–	–	(–) 25,370	–
		260	Maintenance of Buildings and Stations	25,370	25,370	–	–	(–) 25,370	–
		295	Minor Alterations and Maintenance Works	1,000	1,000	–	–	(–) 1,000	–
		403	Civil Works	25,370	25,370	–	–	(–) 25,370	–
			Change in Net Expenditure Subhead 320 K£			–	–	(–) **271,410**	–
	360		**360 Tana River District**						
		421	Construction of Fish Ponds	25,370	25,370	–	–	(–) 25,370	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			166 Fisheries Development *–(Contd.)*						
534			**534 Fisheries Stations** *–(Contd.)*						
	640		**640 Homa Bay District**						
		400	Construction of Mbita Processing and Freezing Plant	450,000	250,000	(–) 200,000	–	–	(–) 200,000
	770		**770 Uasin Gishu District**						
		420	Construction of Fish Ponds - Eldoret State Lodge Funds are required for the construction of fish ponds at the Eldoret State Lodge.	–	5,000	(+) 5,000	–	–	(+) 5,000
			Change in Net Expenditure Head 534 .. K£			(–) 229,370	–	(–) 449,000	(–) 229,370
			Change in Net Expenditure Subvote 166 K£			(–) 329,370	(–) 28,000	(–) 549,000	(–) 329,370
			Total Change in Net Expenditure Vote D16 MINISTRY OF TOURISM AND WILDLIFE K£			(–) 16,492,861	(–) 8,123,716	(–) 14,436,709	(–) 16,492,861

VOTE D18 MINISTRY OF CULTURE AND SOCIAL SERVICES

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1995/96

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1996, for the Ministry of Culture and Social Services for capital expenditure including general administration and planning, social services, national library services, adult education, cultural development and sports.

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1995/96		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
180 General Administration and Planning	(–) 5,000	–	(–) 5,000
183 Social Services	(–) 1,587,016	(–) 500,000	(–) 1,087,016
184 National Library Services	(–) 38,000	–	(–) 38,000
185 Department of Adult Education	(–) 235,000	–	(–) 235,000
186 Cultural Development	(–) 20,000	–	(–) 20,000
187 Department of Sports	(–) 3,031,714	(–) 3,000,000	(–) 31,714
TOTAL CHANGE IN EXPENDITURE VOTE D18 MINISTRY OF CULTURE AND SOCIAL SERVICES	(–) **4,916,730**	(–) **3,500,000**	(–) **1,416,730**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Culture and Social Services

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		180 General Administration and Planning						
630		**630 Headquarters Administrative Services**						
	401	Construction of Show Stands	32,100	27,100	(–) 5,000	–	–	(–) 5,000
		Change in Net Expenditure Head 630 .. K£			**(–) 5,000**	–	–	**(–) 5,000**
		Change in Net Expenditure Subvote 180 K£			**(–) 5,000**	–	–	**(–) 5,000**
		183 Social Services						
902		**902 Community Development**						
	060	Bicycle Allowance	8,103	1,350	(–) 6,753	–	(–) 5,898	(–) 6,753
	100	Transport Operating Expenses	396,800	108,471	(–) 288,329	–	(–) 280,860	(–) 288,329
	110	Travelling and Accommodation Expenses	190,520	36,000	(–) 154,520	–	(–) 140,697	(–) 154,520
	120	Postal and Telegrams Expenses	10,930	7,000	(–) 3,930	–	(–) 8,147	(–) 3,930
	121	Telephone Expenses	28,800	2,700	(–) 26,100	–	(–) 21,315	(–) 26,100
	171	Publishing and Printing Expenses	12,750	6,900	(–) 5,850	–	(–) 5,440	(–) 5,850
	174	Purchase of Stationery	45,400	2,550	(–) 42,850	–	(–) 33,954	(–) 42,850
	184	Contracted Professional Services	86,250	45,000	(–) 41,250	–	(–) 41,250	(–) 41,250
	185	Computer Expenses	2,500	–	(–) 2,500	–	(–) 2,125	(–) 2,500
	194	Training Expenses	369,775	8,000	(–) 361,775	(–) 185,000	(–) 177,775	(–) 176,775
	210	Purchase of Additional Vehicles	290,000	100,000	(–) 190,000	(–) 190,000	–	–
	212	Purchase of Bicycles and Motor Cycles	108,000	–	(–) 108,000	(–) 108,000	–	–
	220	Purchase of Plant and Equipment	45,500	3,900	(–) 41,600	(–) 17,000	(–) 23,078	(–) 24,600
	250	Maintenance of Plant, Machinery and Equipment	21,750	2,000	(–) 19,750	–	(–) 14,834	(–) 19,750
	295	Minor Alterations and Maintenance Works	10,500	–	(–) 10,500	–	(–) 8,925	(–) 10,500
	340	Grants to Self - Help Groups (Credit Scheme)	60,000	15,000	(–) 45,000	–	(–) 45,000	(–) 45,000
	401	Construction of Buildings - Non-Residential	52,809	17,000	(–) 35,809	–	(–) 34,188	(–) 35,809

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Culture and Social Services

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		183 Social Services *–(Contd.)*						
902		**902 Community Development** *–(Contd.)*						
		GROSS EXPENDITURE .. .. .. K£			(–) **1,384,516**	(–) **500,000**	(–) **843,486**	(–) **884,516**
		Appropriations in Aid						
	905	Direct Payment - IFAD	200,000	–	(–) 200,000			
	952	Credit Purchase - IFAD	400,000	100,000	(–) 300,000			
		Total Appropriations in Aid .. .. K£			(–) 500,000			
		Change in Net Expenditure Head 902 .. K£			(–) **884,516**	(–) **500,000**	(–) **843,486**	(–) **884,516**
903		**903 Family Life Training**						
	400	Construction of Buildings - Non-Residential	85,000	40,000	(–) 45,000	–	–	(–) 45,000
		Change in Net Expenditure Head 903 .. K£			(–) **45,000**	–	–	(–) **45,000**
906		**906 Vocational Rehabilitation**						
	400	Construction of Buildings - Non-Residential	310,000	165,000	(–) 145,000	–	–	(–) 145,000
		Change in Net Expenditure Head 906 .. K£			(–) **145,000**	–	–	(–) **145,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Culture and Social Services

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		183 Social Services *–(Contd.)*						
907		**907 Kenyatta Educational Institute-Njoro**						
	400	Construction of Buildings - Non-Residential	22,500	20,000	(–) 2,500	–	–	(–) 2,500
		Change in Net Expenditure Head 907 .. K£			**(–) 2,500**	–	–	**(–) 2,500**
911		**911 Women's Bureau**						
	340	Grants to Women Development Projects	40,000	30,000	(–) 10,000	–	–	(–) 10,000
		Change in Net Expenditure Head 911 .. K£			**(–) 10,000**	–	–	**(–) 10,000**
		Change in Net Expenditure Subvote 183 K£			**(–) 1,087,016**	**(–) 500,000**	**(–) 843,486**	**(–) 1,087,016**
		184 National Library Services						
939		**939 District Libraries**						
	400	Construction of Buildings - Non-Residential	158,000	120,000	(–) 38,000	–	–	(–) 38,000
		Change in Net Expenditure Head 939 .. K£			**(–) 38,000**	–	–	**(–) 38,000**
		Change in Net Expenditure Subvote 184 K£			**(–) 38,000**	–	–	**(–) 38,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Culture and Social Services

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		185 Department of Adult Education						
819		**819 Isenya Resource Centre**						
	400	Construction of Buildings - Non-Residential	30,000	20,000	(–) 10,000	–	–	(–) 10,000
		Change in Net Expenditure Head 819 .. K£			**(–) 10,000**	–	–	**(–) 10,000**
883		**883 Kakamega Multi-Purpose Training Centre**						
	400	Construction of Buildings - Non-Residential	30,000	20,000	(–) 10,000	–	–	(–) 10,000
		Change in Net Expenditure Head 883 .. K£			**(–) 10,000**	–	–	**(–) 10,000**
905		**905 Kitui Multi-Purpose Training Centre**						
	400	Construction of Buildings - Non-Residential	500,000	300,000	(–) 200,000	–	–	(–) 200,000
		Change in Net Expenditure Head 905 .. K£			**(–) 200,000**	–	–	**(–) 200,000**
908		**908 Mulanthankari Multi-Purpose Training Centre (Meru)**						
	400	Construction of Buildings - Non-Residential	30,000	20,000	(–) 10,000	–	–	(–) 10,000
		Change in Net Expenditure Head 908 .. K£			**(–) 10,000**	–	–	**(–) 10,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Culture and Social Services

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		185 Department of Adult Education *–(Contd.)*						
912		**912 Ahero Multi-Purpose Training Centre**						
	400	Construction of Buildings - Non-Residential	25,000	20,000	(–) 5,000	–	–	(–) 5,000
		Change in Net Expenditure Head 912 .. K£			(–) 5,000	–	–	(–) 5,000
		Change in Net Expenditure Subvote 185 K£			(–) 235,000	–	–	(–) 235,000
		186 Cultural Development						
916		**916 Headquarters Administrative Services**						
	221	Purchase of Plant and Equipment	40,000	30,000	(–) 10,000	–	–	(–) 10,000
		Change in Net Expenditure Head 916 .. K£			(–) 10,000	–	–	(–) 10,000
925		**925 District Administrative Services**						
	400	Construction of Buildings - Non-Residential	50,000	40,000	(–) 10,000	–	–	(–) 10,000
		Change in Net Expenditure Head 925 .. K£			(–) 10,000	–	–	(–) 10,000
		Change in Net Expenditure Subvote 186 K£			(–) 20,000	–	–	(–) 20,000

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Culture and Social Services

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		187 Department of Sports						
929		**929 Nyayo National Stadium**						
	220	Purchase of Plant and Equipment	34,153	33,439	(–) 714	–	–	(–) 714
	400	Construction of Buildings - Non-Residential	100,000	69,000	(–) 31,000	–	–	(–) 31,000
		Change in Net Expenditure Head 929 .. K£			**(–) 31,714**	–	–	**(–) 31,714**
930		**930 Moi International Sports Centre**						
	401	Construction of Buildings- Sports Complex	3,000,000	–	(–) 3,000,000	(–) 3,000,000	–	–
		GROSS EXPENDITURE .. .. .. K£			**(–) 3,000,000**	**(–) 3,000,000**	–	–
		Appropriations in Aid						
	955	Direct Payment - CHINA	3,000,000	–	(–) 3,000,000			
		Change in Net Expenditure Head 930 .. K£			–	**(–) 3,000,000**	–	–
		Change in Net Expenditure Subvote 187 K£			**(–) 31,714**	**(–) 3,000,000**	–	**(–) 31,714**

VOTE D18 MINISTRY OF CULTURE AND SOCIAL SERVICES – *(Contd.)*

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Culture and Social Services

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Total Change in Net Expenditure Vote D18 MINISTRY OF CULTURE AND SOCIAL SERVICES K£			(–) 1,416,730	(–) 3,500,000	(–) 843,486	(–) 1,416,730

		K£
Total original net Estimates		2,990,290
Less – Reduction as above	(–)	1,416,730
NET TOTAL	K£	1,573,560

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			180 General Administration and Planning						
630			**630 Headquarters Administrative Services**						
	000		**000 Headquarters**						
		401	Construction of Show Stands	32,100	27,100	(–) 5,000	–	–	(–) 5,000
			Change in Net Expenditure Head 630 .. K£			**(–) 5,000**	**–**	**–**	**(–) 5,000**
			Change in Net Expenditure Subvote 180 K£			**(–) 5,000**	**–**	**–**	**(–) 5,000**
			183 Social Services						
902			**902 Community Development**						
	000		**000 Headquarters**						
		100	Transport Operating Expenses	10,000	–	(–) 10,000	–	(–) 8,500	(–) 10,000
		110	Travelling and Accommodation Expenses	10,000	–	(–) 10,000	–	(–) 8,500	(–) 10,000
		120	Postal and Telegrams Expenses	600	–	(–) 600	–	(–) 510	(–) 600
		121	Telephone Expenses	3,000	–	(–) 3,000	–	(–) 2,550	(–) 3,000
		174	Purchase of Stationery	2,500	–	(–) 2,500	–	(–) 2,125	(–) 2,500
		184	Contracted Professional Services	10,000	–	(–) 10,000	–	(–) 10,000	(–) 10,000
		185	Computer Expenses	2,500	–	(–) 2,500	–	(–) 2,125	(–) 2,500
		194	Training Expenses	354,775	–	(–) 354,775	(–) 185,000	(–) 169,775	(–) 169,775

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			183 Social Services *–(Contd.)*						
902			**902 Community Development** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
		250	Maintenance of Plant, Machinery and Equipment	3,000	–	(–) 3,000	–	(–) 2,550	(–) 3,000
			GROSS EXPENDITURE .. .. .. K£			(–) **396,375**	(–) **185,000**	(–) **206,635**	(–) **211,375**
			Appropriations in Aid						
		905	Direct Payment - IFAD	185,000	–	(–) 185,000			
			Change in Net Expenditure Subhead 000 K£			(–) **211,375**	(–) **185,000**	(–) **206,635**	(–) **211,375**
	002		**002 Coast ASAL**						
		100	Transport Operating Expenses	12,500	8,170	(–) 4,330	–	(–) 3,330	(–) 4,330
		110	Travelling and Accommodation Expenses	12,500	12,500	–	–	(–) 3,330	–
			Change in Net Expenditure Subhead 002 K£			(–) **4,330**	–	(–) **6,660**	(–) **4,330**
	003		**003 Western Kenya Agricultural Project**						
		100	Transport Operating Expenses	12,000	6,000	(–) 6,000	–	(–) 5,000	(–) 6,000
		110	Travelling and Accommodation Expenses	12,000	6,000	(–) 6,000	–	(–) 5,000	(–) 6,000
		120	Postal and Telegrams Expenses	500	200	(–) 300	–	(–) 305	(–) 300
		121	Telephone Expenses	1,000	600	(–) 400	–	(–) 350	(–) 400
		171	Publishing and Printing Expenses	10,000	5,000	(–) 5,000	–	(–) 4,500	(–) 5,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			183 Social Services *–(Contd.)*						
902			**902 Community Development** *–(Contd.)*						
	003		**003 Western Kenya Agricultural Project** *–(Contd.)*						
		184	Contracted Professional Services	76,250	45,000	(–) 31,250	–	(–) 31,250	(–) 31,250
		194	Training Expenses	15,000	8,000	(–) 7,000	–	(–) 8,000	(–) 7,000
		210	Purchase of Additional Vehicles	290,000	100,000	(–) 190,000	(–) 190,000	–	–
		212	Purchase of Bicycles and Motor Cycles	93,000	–	(–) 93,000	(–) 93,000	–	–
		220	Purchase of Plant and Equipment	17,000	–	(–) 17,000	(–) 17,000	–	–
		250	Maintenance of Plant, Machinery and Equipment	3,000	2,000	(–) 1,000	–	(–) 1,050	(–) 1,000
			GROSS EXPENDITURE .. .. .. K£			(–) **356,950**	(–) **300,000**	(–) **55,455**	(–) **56,950**
			Appropriations in Aid						
		952	Credit Purchase - IFAD	400,000	100,000	(–) 300,000			
			Change in Net Expenditure Subhead 003 K£			(–) **56,950**	(–) **300,000**	(–) **55,455**	(–) **56,950**
	004		**004 Nyeri Dry Areas Small-holder Project**						
		340	Grants to Self - Help Groups (Credit Scheme)	60,000	15,000	(–) 45,000	–	(–) 45,000	(–) 45,000
	250		**250 Nyeri District**						
		100	Transport Operating Expenses	15,000	–	(–) 15,000	–	(–) 14,000	(–) 15,000
		110	Travelling and Accommodation Expenses	6,000	–	(–) 6,000	–	(–) 4,200	(–) 6,000
		120	Postal and Telegrams Expenses	300	–	(–) 300	–	(–) 210	(–) 300
		121	Telephone Expenses	1,500	–	(–) 1,500	–	(–) 1,050	(–) 1,500

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			183 Social Services *–(Contd.)*						
902			**902 Community Development** *–(Contd.)*						
	250		**250 Nyeri District** *–(Contd.)*						
		174	Purchase of Stationery	2,500	–	(–) 2,500	–	(–) 1,750	(–) 2,500
		212	Purchase of Bicycles and Motor Cycles	15,000	–	(–) 15,000	(–) 15,000	–	–
		250	Maintenance of Plant, Machinery and Equipment	1,500	–	(–) 1,500	–	(–) 1,050	(–) 1,500
			GROSS EXPENDITURE .. .. .. K£			(–) **41,800**	(–) **15,000**	(–) **22,260**	(–) **26,800**
			Appropriations in Aid						
		905	Direct Payment - IFAD	15,000	–	(–) 15,000			
			Change in Net Expenditure Subhead 250 K£			(–) **26,800**	(–) **15,000**	(–) **22,260**	(–) **26,800**
	310		**310 Kilifi District**						
		100	Transport Operating Expenses	12,500	–	(–) 12,500	–	(–) 11,500	(–) 12,500
		110	Travelling and Accommodation Expenses	9,000	–	(–) 9,000	–	(–) 7,650	(–) 9,000
		120	Postal and Telegrams Expenses	1,100	–	(–) 1,100	–	(–) 935	(–) 1,100
		121	Telephone Expenses	2,500	–	(–) 2,500	–	(–) 2,125	(–) 2,500
		174	Purchase of Stationery	3,000	–	(–) 3,000	–	(–) 2,550	(–) 3,000
		250	Maintenance of Plant, Machinery and Equipment	1,550	–	(–) 1,550	–	(–) 1,318	(–) 1,550
			Change in Net Expenditure Subhead 310 K£			(–) **29,650**	–	(–) **26,078**	(–) **29,650**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			183 Social Services *–(Contd.)*						
902			**902 Community Development** *–(Contd.)*						
	320		**320 Kwale District**						
		100	Transport Operating Expenses	15,000	–	(–) 15,000	–	(–) 14,450	(–) 15,000
		110	Travelling and Accommodation Expenses	12,000	–	(–) 12,000	–	(–) 10,200	(–) 12,000
		120	Postal and Telegrams Expenses	1,200	–	(–) 1,200	–	(–) 1,020	(–) 1,200
		121	Telephone Expenses	2,100	–	(–) 2,100	–	(–) 1,785	(–) 2,100
		174	Purchase of Stationery	2,550	–	(–) 2,550	–	(–) 2,168	(–) 2,550
		250	Maintenance of Plant, Machinery and Equipment	1,550	–	(–) 1,550	–	(–) 1,318	(–) 1,550
			Change in Net Expenditure Subhead 320 K£			**(–) 34,400**	–	**(–) 30,941**	**(–) 34,400**
	330		**330 Lamu District**						
		100	Transport Operating Expenses	13,000	–	(–) 13,000	–	(–) 11,050	(–) 13,000
		110	Travelling and Accommodation Expenses	12,000	–	(–) 12,000	–	(–) 10,200	(–) 12,000
		120	Postal and Telegrams Expenses	1,000	–	(–) 1,000	–	(–) 850	(–) 1,000
		121	Telephone Expenses	2,100	–	(–) 2,100	–	(–) 1,785	(–) 2,100
		174	Purchase of Stationery	2,550	–	(–) 2,550	–	–	(–) 2,550
		250	Maintenance of Plant, Machinery and Equipment	1,550	–	(–) 1,550	–	(–) 1,300	(–) 1,550
			Change in Net Expenditure Subhead 330 K£			**(–) 32,200**	–	**(–) 25,185**	**(–) 32,200**
	350		**350 Taita-Taveta District**						
		100	Transport Operating Expenses	13,000	–	(–) 13,000	–	(–) 12,000	(–) 13,000
		110	Travelling and Accommodation Expenses	13,000	–	(–) 13,000	–	(–) 12,500	(–) 13,000
		120	Postal and Telegrams Expenses	1,050	–	(–) 1,050	–	(–) 893	(–) 1,050
		121	Telephone Expenses	2,100	–	(–) 2,100	–	(–) 1,785	(–) 2,100

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			183 Social Services *–(Contd.)*						
902			**902 Community Development** *–(Contd.)*						
	350		**350 Taita-Taveta District** *–(Contd.)*						
		174	Purchase of Stationery	2,550	–	(–) 2,550	–	(–) 2,168	(–) 2,550
		250	Maintenance of Plant, Machinery and Equipment	1,550	–	(–) 1,550	–	–	(–) 1,550
			Change in Net Expenditure Subhead 350 K£			**(–) 33,250**	–	**(–) 29,346**	**(–) 33,250**
	360		**360 Tana River District**						
		100	Transport Operating Expenses	18,000	–	(–) 18,000	–	(–) 17,000	(–) 18,000
		110	Travelling and Accommodation Expenses	11,000	–	(–) 11,000	–	(–) 10,200	(–) 11,000
		120	Postal and Telegrams Expenses	1,000	–	(–) 1,000	–	(–) 850	(–) 1,000
		121	Telephone Expenses	2,000	–	(–) 2,000	–	(–) 1,700	(–) 2,000
		174	Purchase of Stationery	2,600	–	(–) 2,600	–	(–) 2,210	(–) 2,600
		250	Maintenance of Plant, Machinery and Equipment	1,550	–	(–) 1,550	–	(–) 1,318	(–) 1,550
		295	Minor Alterations and Maintenance Works	3,000	–	(–) 3,000	–	(–) 2,550	(–) 3,000
			Change in Net Expenditure Subhead 360 K£			**(–) 39,150**	–	**(–) 35,828**	**(–) 39,150**
	610		**610 Kisii District**						
		100	Transport Operating Expenses	12,500	–	(–) 12,500	–	(–) 10,625	(–) 12,500
		110	Travelling and Accommodation Expenses	11,000	–	(–) 11,000	–	(–) 9,350	(–) 11,000
		120	Postal and Telegrams Expenses	270	–	(–) 270	–	(–) 230	(–) 270
		121	Telephone Expenses	500	–	(–) 500	–	(–) 435	(–) 500
		174	Purchase of Stationery	3,400	–	(–) 3,400	–	(–) 2,895	(–) 3,400
		250	Maintenance of Plant, Machinery and Equipment	400	–	(–) 400	–	(–) 340	(–) 400
			Change in Net Expenditure Subhead 610 K£			**(–) 28,070**	–	**(–) 23,875**	**(–) 28,070**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			183 Social Services *–(Contd.)*						
902			**902 Community Development** *–(Contd.)*						
	630		**630 Siaya District**						
		060	Bicycle Allowance	1,512	–	(–) 1,512	–	(–) 1,285	(–) 1,512
		100	Transport Operating Expenses	13,000	–	(–) 13,000	–	(–) 12,750	(–) 13,000
		110	Travelling and Accommodation Expenses	8,500	–	(–) 8,500	–	(–) 7,225	(–) 8,500
		120	Postal and Telegrams Expenses	400	–	(–) 400	–	(–) 340	(–) 400
		121	Telephone Expenses	2,000	–	(–) 2,000	–	(–) 1,700	(–) 2,000
		174	Purchase of Stationery	6,000	–	(–) 6,000	–	(–) 5,100	(–) 6,000
		250	Maintenance of Plant, Machinery and Equipment	2,000	–	(–) 2,000	–	(–) 1,700	(–) 2,000
			Change in Net Expenditure Subhead 630 K£			(–) **33,412**	–	(–) **30,100**	(–) **33,412**
	640		**640 Homa Bay District**						
		060	Bicycle Allowance	779	–	(–) 779	–	(–) 662	(–) 779
		100	Transport Operating Expenses	18,000	–	(–) 18,000	–	(–) 17,000	(–) 18,000
		110	Travelling and Accommodation Expenses	7,520	–	(–) 7,520	–	(–) 6,392	(–) 7,520
		120	Postal and Telegrams Expenses	250	–	(–) 250	–	(–) 213	(–) 250
		121	Telephone Expenses	1,000	–	(–) 1,000	–	(–) 850	(–) 1,000
		174	Purchase of Stationery	2,800	–	(–) 2,800	–	(–) 2,380	(–) 2,800
		220	Purchase of Plant and Equipment	10,000	–	(–) 10,000	–	(–) 8,500	(–) 10,000
		250	Maintenance of Plant, Machinery and Equipment	1,000	–	(–) 1,000	–	(–) 850	(–) 1,000
			Change in Net Expenditure Subhead 640 K£			(–) **41,349**	–	(–) **36,847**	(–) **41,349**
	650		**650 Nyamira District**						
		100	Transport Operating Expenses	57,000	26,023	(–) 30,977	–	(–) 29,227	(–) 30,977

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			183 Social Services *–(Contd.)*						
902			**902 Community Development** *–(Contd.)*						
	650		**650 Nyamira District** *–(Contd.)*						
		110	Travelling and Accommodation Expenses	12,500	7,000	(–) 5,500	–	(–) 5,475	(–) 5,500
		120	Postal and Telegrams Expenses	1,000	6,000	(+) 5,000	–	(–) 350	(+) 5,000
		121	Telephone Expenses	1,000	700	(–) 300	–	(–) 350	(–) 300
		171	Publishing and Printing Expenses	1,000	700	(–) 300	–	(–) 350	(–) 300
		174	Purchase of Stationery	1,200	750	(–) 450	–	(–) 420	(–) 450
		220	Purchase of Plant and Equipment	2,400	2,000	(–) 400	–	(–) 540	(–) 400
			Change in Net Expenditure Subhead 650 K£			(–) **32,927**	–	(–) **36,712**	(–) **32,927**
	660		**660 Migori District**						
		060	Bicycle Allowance	720	–	(–) 720	–	(–) 612	(–) 720
		100	Transport Operating Expenses	7,000	–	(–) 7,000	–	(–) 5,950	(–) 7,000
		110	Travelling and Accommodation Expenses	6,500	–	(–) 6,500	–	(–) 5,525	(–) 6,500
		174	Purchase of Stationery	2,500	–	(–) 2,500	–	(–) 2,125	(–) 2,500
		250	Maintenance of Plant, Machinery and Equipment	1,000	–	(–) 1,000	–	(–) 850	(–) 1,000
		295	Minor Alterations and Maintenance Works	1,000	–	(–) 1,000	–	(–) 850	(–) 1,000
			Change in Net Expenditure Subhead 660 K£			(–) **18,720**	–	(–) **15,912**	(–) **18,720**
	670		**670 Kuria District**						
		060	Bicycle Allowance	720	–	(–) 720	–	(–) 612	(–) 720
		100	Transport Operating Expenses	13,000	–	(–) 13,000	–	(–) 12,750	(–) 13,000
		110	Travelling and Accommodation Expenses	7,600	–	(–) 7,600	–	(–) 6,460	(–) 7,600
		120	Postal and Telegrams Expenses	250	–	(–) 250	–	(–) 212	(–) 250

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			183 Social Services *–(Contd.)*						
902			**902 Community Development** *–(Contd.)*						
	670		**670 Kuria District** *–(Contd.)*						
		121	Telephone Expenses	3,000	–	(–) 3,000	–	(–) 2,550	(–) 3,000
		174	Purchase of Stationery	2,600	–	(–) 2,600	–	(–) 2,210	(–) 2,600
		250	Maintenance of Plant, Machinery and Equipment	500	–	(–) 500	–	(–) 425	(–) 500
		295	Minor Alterations and Maintenance Works	5,000	–	(–) 5,000	–	(–) 4,250	(–) 5,000
			Change in Net Expenditure Subhead 670 K£			(–) **32,670**	–	(–) **29,469**	(–) **32,670**
	910		**910 Bungoma District**						
		060	Bicycle Allowance	1,100	750	(–) 350	–	(–) 335	(–) 350
		100	Transport Operating Expenses	48,000	26,000	(–) 22,000	–	(–) 26,513	(–) 22,000
		110	Travelling and Accommodation Expenses	14,000	8,500	(–) 5,500	–	(–) 7,750	(–) 5,500
		120	Postal and Telegrams Expenses	500	300	(–) 200	–	(–) 225	(–) 200
		121	Telephone Expenses	1,000	600	(–) 400	–	(+) 500	(–) 400
		171	Publishing and Printing Expenses	1,000	700	(–) 300	–	(–) 350	(–) 300
		174	Purchase of Stationery	1,150	800	(–) 350	–	(–) 378	(–) 350
		220	Purchase of Plant and Equipment	1,950	1,000	(–) 950	–	(–) 760	(–) 950
			Change in Net Expenditure Subhead 910 K£			(–) **30,050**	–	(–) **35,811**	(–) **30,050**
	920		**920 Busia District**						
		100	Transport Operating Expenses	53,000	40,278	(–) 12,722	–	(–) 22,010	(–) 12,722

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			183 Social Services *–(Contd.)*						
902			**902 Community Development** *–(Contd.)*						
	930		**930 Kakamega District**						
		060	Bicycle Allowance	1,508	–	(–) 1,508	–	(–) 1,343	(–) 1,508
		100	Transport Operating Expenses	13,000	–	(–) 13,000	–	(–) 11,900	(–) 13,000
		110	Travelling and Accommodation Expenses	13,000	–	(–) 13,000	–	(–) 11,900	(–) 13,000
		120	Postal and Telegrams Expenses	300	–	(–) 300	–	(–) 255	(–) 300
		121	Telephone Expenses	1,500	–	(–) 1,500	–	(–) 1,275	(–) 1,500
		174	Purchase of Stationery	3,000	–	(–) 3,000	–	(–) 2,550	(–) 3,000
		250	Maintenance of Plant, Machinery and Equipment	600	–	(–) 600	–	(–) 510	(–) 600
		295	Minor Alterations and Maintenance Works	1,500	–	(–) 1,500	–	(–) 1,275	(–) 1,500
			Change in Net Expenditure Subhead 930 K£			(–) **34,408**	–	(–) **31,008**	(–) **34,408**
	940		**940 Vihiga District**						
		060	Bicycle Allowance	864	–	(–) 864	–	(–) 734	(–) 864
		100	Transport Operating Expenses	22,500	–	(–) 22,500	–	(–) 19,125	(–) 22,500
		110	Travelling and Accommodation Expenses	7,400	–	(–) 7,400	–	(–) 6,290	(–) 7,400
		120	Postal and Telegrams Expenses	360	–	(–) 360	–	(–) 306	(–) 360
		121	Telephone Expenses	1,500	–	(–) 1,500	–	(–) 1,275	(–) 1,500
		174	Purchase of Stationery	2,500	–	(–) 2,500	–	(–) 2,125	(–) 2,500
		220	Purchase of Plant and Equipment	13,000	–	(–) 13,000	–	(–) 13,000	(–) 13,000
		250	Maintenance of Plant, Machinery and Equipment	1,000	–	(–) 1,000	–	(–) 255	(–) 1,000
			Change in Net Expenditure Subhead 940 K£			(–) **49,124**	–	(–) **43,110**	(–) **49,124**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			183 Social Services *–(Contd.)*						
902			**902 Community Development** *–(Contd.)*						
	950		**950 Mt. Elgon District**						
		060	Bicycle Allowance	900	600	(–) 300	–	(–) 315	(–) 300
		100	Transport Operating Expenses	18,800	2,000	(–) 16,800	–	(–) 16,180	(–) 16,800
		110	Travelling and Accommodation Expenses	5,000	2,000	(–) 3,000	–	(–) 2,550	(–) 3,000
		120	Postal and Telegrams Expenses	850	500	(–) 350	–	(–) 443	(–) 350
		121	Telephone Expenses	1,000	800	(–) 200	–	(–) 250	(–) 200
		171	Publishing and Printing Expenses	750	500	(–) 250	–	(–) 240	(–) 250
		174	Purchase of Stationery	2,000	1,000	(–) 1,000	–	(–) 800	(–) 1,000
		220	Purchase of Plant and Equipment	1,150	900	(–) 250	–	(–) 278	(–) 250
		401	Construction of Buildings - Non-Residential	52,809	17,000	(–) 35,809	–	(–) 34,188	(–) 35,809
			Change in Net Expenditure Subhead 950 K£			(–) **57,959**	–	(–) **55,244**	(–) **57,959**
			Change in Net Expenditure Head 902 .. K£			(–) **884,516**	(–) **500,000**	(–) **843,486**	(–) **884,516**
903			**903 Family Life Training**						
	221		**221 Mwea FLTC (Kirinyaga)**						
		400	Construction of Buildings - Non-Residential	45,000	20,000	(–) 25,000	–	–	(–) 25,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			183 Social Services *–(Contd.)*	K£	K£	K£	K£	K£	K£
903			**903 Family Life Training** *–(Contd.)*						
	811		**811 Marigat FLTC (Baringo)**						
		400	Construction of Buildings - Non-Residential	40,000	20,000	(–) 20,000	–	–	(–) 20,000
			Change in Net Expenditure Head 903 .. K£			**(–) 45,000**	–	–	**(–) 45,000**
906			**906 Vocational Rehabilitation**						
	111		**111 Industrial Rehabilitation Centre - Nairobi**						
		400	Construction of Buildings - Non-Residential	10,000	5,000	(–) 5,000	–	–	(–) 5,000
	441		**441 Machakos Rehabilitation Centre**						
		400	Construction of Buildings - Non-Residential	40,000	20,000	(–) 20,000	–	–	(–) 20,000
	511		**511 Garissa Rehabilitation Centre**						
		400	Construction of Buildings - Non-Residential	60,000	40,000	(–) 20,000	–	–	(–) 20,000
	720		**720 Kericho District**						
		400	Construction of Buildings - Non-Residential	200,000	100,000	(–) 100,000	–	–	(–) 100,000
			Change in Net Expenditure Head 906 .. K£			**(–) 145,000**	–	–	**(–) 145,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			183 Social Services *–(Contd.)*						
907			**907 Kenyatta Educational Institute-Njoro**						
	741		**741 Kenyatta Educational Institute - Njoro (Nakuru)**						
		400	Construction of Buildings - Non-Residential	22,500	20,000	(–) 2,500	–	–	(–) 2,500
			Change in Net Expenditure Head 907 .. K£			**(–) 2,500**	–	–	**(–) 2,500**
911			**911 Women's Bureau**						
	000		**000 Headquarters**						
		340	Grants to Women Development Projects	40,000	30,000	(–) 10,000	–	–	(–) 10,000
			Change in Net Expenditure Head 911 .. K£			**(–) 10,000**	–	–	**(–) 10,000**
			Change in Net Expenditure Subvote 183 K£			**(–) 1,087,016**	**(–) 500,000**	**(–) 843,486**	**(–) 1,087,016**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			184 National Library Services						
939			**939 District Libraries**						
	740		**740 Nakuru District**						
		400	Construction of Buildings - Non-Residential	158,000	120,000	(–) 38,000	–	–	(–) 38,000
			Change in Net Expenditure Head 939 .. K£			(–) 38,000	–	–	(–) 38,000
			Change in Net Expenditure Subvote 184 K£			(–) 38,000	–	–	(–) 38,000
			185 Department of Adult Education						
819			**819 Isenya Resource Centre**						
	710		**710 Kajiado District**						
		400	Construction of Buildings - Non-Residential	30,000	20,000	(–) 10,000	–	–	(–) 10,000
			Change in Net Expenditure Head 819 .. K£			(–) 10,000	–	–	(–) 10,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			185 Department of Adult Education *–(Contd.)*						
883			**883 Kakamega Multi-Purpose Training Centre**						
	930		**930 Kakamega District**						
		400	Construction of Buildings - Non-Residential	30,000	20,000	(–) 10,000	–	–	(–) 10,000
			Change in Net Expenditure Head 883 .. K£			**(–) 10,000**	–	–	**(–) 10,000**
905			**905 Kitui Multi-Purpose Training Centre**						
	430		**430 Kitui District**						
		400	Construction of Buildings - Non-Residential	500,000	300,000	(–) 200,000	–	–	(–) 200,000
			Change in Net Expenditure Head 905 .. K£			**(–) 200,000**	–	–	**(–) 200,000**
908			**908 Mulanthankari Multi-Purpose Training Centre**						
	460		**460 Meru District**						
		400	Construction of Buildings - Non-Residential	30,000	20,000	(–) 10,000	–	–	(–) 10,000
			Change in Net Expenditure Head 908 .. K£			**(–) 10,000**	–	–	**(–) 10,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			185 Department of Adult Education *–(Contd.)*						
912			**912 Ahero Multi-Purpose Training Centre**						
	620		**620 Kisumu District**						
		400	Construction of Buildings - Non-Residential	25,000	20,000	(–) 5,000	–	–	(–) 5,000
			Change in Net Expenditure Head 912 .. K£			**(–) 5,000**	–	–	**(–) 5,000**
			Change in Net Expenditure Subvote 185 K£			**(–) 235,000**	–	–	**(–) 235,000**
			186 Cultural Development						
916			**916 Headquarters Administrative Services**						
	000		**000 Headquarters**						
		221	Purchase of Plant and Equipment	40,000	30,000	(–) 10,000	–	-	(–) 10,000
			Change in Net Expenditure Head 916 .. K£			**(–) 10,000**	–	–	**(–) 10,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			186 Cultural Development *–(Contd.)*						
925			**925 District Administrative Services**						
	250		**250 Nyeri District**						
		400	Construction of Buildings - Non-Residential	25,000	20,000	(–) 5,000	–	–	(–) 5,000
	321		**321 Diani Cultural Centre (Kwale District)**						
		400	Construction of Buildings - Non-Residential	25,000	20,000	(–) 5,000	–	–	(–) 5,000
			Change in Net Expenditure Head 925 .. K£			**(–) 10,000**	–	–	**(–) 10,000**
			Change in Net Expenditure Subvote 186 K£			**(–) 20,000**	–	–	**(–) 20,000**
			187 Department of Sports						
929			**929 Nyayo National Stadium**						
	000		**000 Headquarters**						
		220	Purchase of Plant and Equipment	34,153	33,439	(–) 714	–	–	(–) 714
		400	Construction of Buildings - Non-Residential	100,000	69,000	(–) 31,000	–	–	(–) 31,000
			Change in Net Expenditure Subhead 000 K£			**(–) 31,714**	–	–	**(–) 31,714**
			Change in Net Expenditure Head 929 .. K£			**(–) 31,714**	–	–	**(–) 31,714**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			187 Department of Sports *–(Contd.)*						
930			**930 Moi International Sports Centre**						
	000		**000 Headquarters**						
		401	Construction of Buildings - Sports Complex	3,000,000	–	(–) 3,000,000	(–) 3,000,000	–	–
			GROSS EXPENDITURE .. .. .. K£			(–) 3,000,000	(–) 3,000,000	–	–
			Appropriations in Aid						
		955	Direct Payment - CHINA	3,000,000	–	(–) 3,000,000			
			Change in Net Expenditure Subhead 000 K£			–	(–) 3,000,000	–	–
			Change in Net Expenditure Head 930 .. K£			–	(–) 3,000,000	–	–
			Change in Net Expenditure Subvote 187 K£			(–) 31,714	(–) 3,000,000	–	(–) 31,714
			Total Change in Net Expenditure Vote D18 MINISTRY OF CULTURE AND SOCIAL SERVICES K£			(–) 1,416,730	(–) 3,500,000	(–) 843,486	(–) 1,416,730

VOTE D19 MINISTRY OF INFORMATION AND BROADCASTING

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1995/96

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1996, for the Ministry of Information and Broadcasting for capital expenditure including general administration and planning, information and news services, training, engineering services and Film Production Department.

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1995/96		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
190 General Administration and Planning	(–) 44,461	–	(–) 44,461
191 Information and News Services	(–) 35,500	–	(–) 35,500
193 Training	(–) 327,375	–	(–) 327,375
195 Film Production Department	(–) 63,900	–	(–) 63,900
TOTAL CHANGE IN EXPENDITURE VOTE D19 MINISTRY OF INFORMATION AND BROADCASTING	**(–) 471,236**	**–**	**(–) 471,236**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Information and Broadcasting

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		190 General Administration and Planning						
650		**650 Headquarters Administration**						
	400	Ministry Headquarters Complex-Consultancy Fees	42,200	–	(–) 42,200	–	–	(–) 42,200
	401	Construction of Show Stands	17,500	15,239	(–) 2,261	–	–	(–) 2,261
		Change in Net Expenditure Head 650 .. K£			(–) 44,461	–	–	(–) 44,461
		Change in Net Expenditure Subvote 190 K£			(–) 44,461	–	–	(–) 44,461
		191 Information and News Services						
653		**653 Directorate of Information**						
	221	Improvement of Film and Studio Services	70,000	40,000	(–) 30,000	–	–	(–) 30,000
		Change in Net Expenditure Head 653 .. K£			(–) 30,000	–	–	(–) 30,000
654		**654 Provincial and District Information Services**						
	400	Construction of Buildings - Non-Residential	60,000	54,500	(–) 5,500	–	–	(–) 5,500
		Change in Net Expenditure Head 654 .. K£			(–) 5,500	–	–	(–) 5,500

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Information and Broadcasting

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Change in Net Expenditure Subvote 191 K£			(–) 35,500	–	–	(–) 35,500
		193 Training						
665		**665 Kenya Institute of Mass Communication**						
	194	Institutionalization of Population Training and Radio Production	501,599	409,224	(–) 92,375	–	(–) 92,375	(–) 92,375
	221	Improvement of Film Studio Services	260,139	405,139	(+) 145,000	–	–	(+) 145,000
	400	Construction of Buildings - Non-Residential	450,000	70,000	(–) 380,000	–	–	(–) 380,000
		Change in Net Expenditure Head 665 .. K£			(–) 327,375	–	(–) 92,375	(–) 327,375
		Change in Net Expenditure Subvote 193 K£			(–) 327,375	–	(–) 92,375	(–) 327,375
		195 Film Production Department						
723		**723 Film Production Department Headquarters Services**						
	220	Film Library and Archives - Equipment	208,000	149,000	(–) 59,000	–	–	(–) 59,000
	221	Improvement of Film and Studio Services	40,000	35,100	(–) 4,900	–	–	(–) 4,900
		Change in Net Expenditure Head 723 .. K£			(–) 63,900	–	–	(–) 63,900
		Change in Net Expenditure Subvote 195 K£			(–) 63,900	–	–	(–) 63,900

VOTE D19 MINISTRY OF INFORMATION AND BROADCASTING – *(Contd.)*

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Information and Broadcasting

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change ih Revenue	
			K£	K£	K£	K£	K£	K£
		Total Change in Net Expenditure Vote D19 MINISTRY OF INFORMATION AND BROADCASTING K£			(–) 471,236	–	(–) 92,375	(–) 471,236

		K£
Total original net Estimates		1,823,470
Less – Reduction as above	(–)	471,236
NET TOTAL	K£	1,352,234

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			190 General Administration and Planning						
650			**650 Headquarters Administration**						
	000		**000 Headquarters**						
		400	Ministry Headquarters Complex-Consultancy Fees	42,200	–	(–) 42,200	–	–	(–) 42,200
		401	Construction of Show Stands	17,500	15,239	(–) 2,261	–	–	(–) 2,261
			Change in Net Expenditure Subhead 000 K£			(–) 44,461	–	–	(–) 44,461
			Change in Net Expenditure Head 650 .. K£			(–) 44,461	–	–	(–) 44,461
			Change in Net Expenditure Subvote 190 K£			(–) 44,461	–	–	(–) 44,461

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			191 Information and News Services						
653			**653 Directorate of Information**						
	000		**000 Headquarters**						
		221	Improvement of Film and Studio Services	70,000	40,000	(–) 30,000	–	–	(–) 30,000
			Change in Net Expenditure Head 653 .. K£			**(–) 30,000**	–	–	**(–) 30,000**
654			**654 Provincial and District Information Services**						
	950		**950 Mt. Elgon District**						
		400	Construction of Buildings - Non-Residential	60,000	54,500	(–) 5,500	–	–	(–) 5,500
			Change in Net Expenditure Head 654 .. K£			**(–) 5,500**	–	–	**(–) 5,500**
			Change in Net Expenditure Subvote 191 K£			**(–) 35,500**	–	–	**(–) 35,500**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			193 Training						
665			**665 Kenya Institute of Mass Communication**						
	000		**000 Headquarters**						
		194	Institutionilization of Population Training and Radio Production	501,599	409,224	(–) 92,375	–	(–) 92,375	(–) 92,375
		221	Improvement of Film Studio Services Additional funds are required for the purchase of a betacam editing suite which includes a camera and other accessories.	260,139	405,139	(+) 145,000	–	–	(+) 145,000
		400	Construction of Buildings - Non-Residential	450,000	70,000	(–) 380,000	–	–	(–) 380,000
			Change in Net Expenditure Subhead 000 K£			**(–) 327,375**	–	**(–) 92,375**	**(–) 327,375**
			Change in Net Expenditure Head 665 .. K£			**(–) 327,375**	–	**(–) 92,375**	**(–) 327,375**
			Change in Net Expenditure Subvote 193 K£			**(–) 327,375**	–	**(–) 92,375**	**(–) 327,375**
			195 Film Production Department						
723			**723 Film Production Department Headquarters Services**						
	000		**000 Headquarters**						
		220	Film Library and Archives - Equipment	208,000	149,000	(–) 59,000	–	–	(–) 59,000
		221	Improvement of Film and Studio Services	40,000	35,100	(–) 4,900	–	–	(–) 4,900
			Change in Net Expenditure Subhead 000 K£			**(–) 63,900**	–	–	**(–) 63,900**
			Change in Net Expenditure Head 723 .. K£			**(–) 63,900**	–	–	**(–) 63,900**

VOTE D19 MINISTRY OF INFORMATION AND BROADCASTING – *(Contd.)*

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			Change in Net Expenditure Subvote 195 K£			(–) 63,900	–	–	(–) 63,900
			Total Change in Net Expenditure Vote D19 MINISTRY OF INFORMATION AND BROADCASTING K£			(–) 471,236	–	(–) 92,375	(–) 471,236

VOTE D20 MINISTRY OF LAND RECLAMATION, REGIONAL AND WATER DEVELOPMENT

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1995/96

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1996, for Ministry of Land Reclamation, Regional and Water Development for capital expenditure including water development, training of water development staff, promotion of rural water, self help water, urban water, sewerage and special water programmes, Water Conservation and Pipeline Corporation, regional and irrigation development and reclamation and development of semi-arid land.

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1995/96		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
201 Water Development	(–) 12,552,780	(–) 7,721,345	(–) 4,831,435
202 Training of Water Development Staff	(–) 151,000	–	(–) 151,000
203 Rural Water Supply	(–) 7,622,597	(–) 1,160,785	(–) 6,461,812
204 Self Help Water Supply	(–) 140,000	–	(–) 140,000
205 Urban Water Supply and Sewerage	(–) 2,004,520	–	(–) 2,004,520
206 Special Water Programmes	(–) 971,520	–	(–) 971,520
207 Water Conservation and Pipeline Corporation	(–) 9,306,022	(–) 3,962,000	(–) 5,344,022
208 Regional and Irrigation Development	(–) 3,315,514	(–) 1,114,514	(–) 2,201,000
TOTAL CHANGE IN EXPENDITURE VOTE D20 MINISTRY OF LAND RECLAMATION, REGIONAL AND WATER DEVELOPMENT	**(–) 36,063,953**	**(–) 13,958,644**	**(–) 22,105,309**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Land Reclamation, Regional and Water Development

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		201 Water Development						
886		**886 Headquarters and Professional Services**						
	150	Purchase of Supplies for Production	600,000	–	(–) 600,000	(–) 600,000	–	–
	295	Minor Alterations and Maintenance Works	21,000	8,000	(–) 13,000	–	–	(–) 13,000
	420	Western Kenya Water Supply Programme	2,674,215	85,000	(–) 2,589,215	(–) 2,639,215	–	(+) 50,000
	424	Farmers Groups and Community Support	1,097,700	267,000	(–) 830,700	(–) 348,400	(–) 482,300	(–) 482,300
	425	Coast ASAL Development Project	235,000	175,000	(–) 60,000	–	(–) 40,000	(–) 60,000
	426	Water Project Consolidation	10,000	5,000	(–) 5,000	–	–	(–) 5,000
	427	Water Sanitation	100,000	10,000	(–) 90,000	–	–	(–) 90,000
	428	Dry Areas Smallholder and Community Services	491,200	295,425	(–) 195,775	(+) 85,625	(–) 231,700	(–) 281,400
	429	Kwale Kilifi District Development Project	448,000	–	(–) 448,000	–	(–) 440,000	(–) 448,000
	431	Equipment for Rural Water	1,100,000	1,050,000	(–) 50,000	–	–	(–) 50,000
		GROSS EXPENDITURE .. .. .. K£			(–) **4,881,690**	(–) **3,501,990**	(–) **1,194,000**	(–) **1,379,700**
		Appropriations in Aid						
	902	Credit Purchase-FINNIDA	2,674,215	35,000	(–) 2,639,215			
	903	Credit Purchase - IFAD	449,400	101,000	(–) 348,400			
	905	Credit Purchase - IFAD	–	85,625	(+) 85,625			
	931	Direct Payment - ITALY	600,000	–	(–) 600,000			
		Total Appropriations in Aid .. .. K£			(–) 3,501,990			
		Change in Net Expenditure Head 886 .. K£			(–) **1,379,700**	(–) **3,501,990**	(–) **1,194,000**	(–) **1,379,700**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Land Reclamation, Regional and Water Development

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		201 Water Development *–(Contd.)*						
887		**887 Provincial Water Services**						
	405	New Rural Water Project	1,310,000	1,280,000	(–) 30,000	–	–	(–) 30,000
		Change in Net Expenditure Head 887 .. K£			(–) 30,000	–	–	(–) 30,000
944		**944 Arid and Semi-Arid Land**						
	000	Personal Emoluments	1,107,174	471,737	(–) 635,437	–	(–) 92,613	(–) 635,437
	050	House Allowances	26,850	5,517	(–) 21,333	–	(–) 17,333	(–) 21,333
	060	Other Personal Allowances	2,000	300	(–) 1,700	–	(–) 1,700	(–) 1,700
	080	Passage and Leave Expenses	8,000	1,220	(–) 6,780	–	(–) 6,780	(–) 6,780
	090	Medical Expenses	2,000	300	(–) 1,700	–	(–) 1,700	(–) 1,700
	100	Transport Operating Expenses	293,449	88,208	(–) 205,241	–	(–) 151,705	(–) 205,241
	110	Travelling and Accommodation Expenses	207,103	81,044	(–) 126,059	–	(–) 82,801	(–) 126,059
	112	External Travelling and Accommodation Expenses	17,000	2,000	(–) 15,000	–	(–) 13,950	(–) 15,000
	120	Postal and Telegrams Expenses	11,406	2,075	(–) 9,331	–	(–) 9,256	(–) 9,331
	121	Telephone Expenses	68,411	44,700	(–) 23,711	–	(–) 30,620	(–) 23,711
	130	Official Entertainment	400	–	(–) 400	–	(–) 400	(–) 400
	140	Electricity Expenses	8,000	1,125	(–) 6,875	–	(–) 6,875	(–) 6,875
	141	Water and Conservancy Expenses	5,500	900	(–) 4,600	–	(–) 4,600	(–) 4,600
	150	Purchase of Supplies for Production	9,300	2,045	(–) 7,255	–	(–) 7,255	(–) 7,255
	171	Publishing and Printing Expenses	51,600	19,125	(–) 32,475	–	(–) 24,975	(–) 32,475
	172	Purchase of Uniforms and Clothing	1,900	641	(–) 1,259	–	(–) 1,259	(–) 1,259
	173	Library Expenses	20,896	5,479	(–) 15,417	–	(–) 6,835	(–) 15,417
	174	Purchase of Stationery	106,871	33,304	(–) 73,567	–	(–) 55,158	(–) 73,567
	175	Advertising and Publicity	9,000	310	(–) 8,690	–	(–) 7,240	(–) 8,690
	181	Payment of Rents and Rates - Residential	5,000	750	(–) 4,250	–	(–) 4,250	(–) 4,250
	182	Payment of Rents and Rates - Non-Residential	4,700	605	(–) 4,095	–	(–) 4,095	(–) 4,095
	184	Contracted Professional Services	210,453	55,453	(–) 155,000	–	(–) 80,500	(–) 155,000
	185	Computer Expenses	38,800	11,320	(–) 27,480	–	(–) 27,480	(–) 27,480
	186	Advisory Services for ASAL	100,000	–	(–) 100,000	(–) 100,000	–	–
	190	Miscellaneous Other Charges	5,720	1,993	(–) 3,727	–	(–) 3,327	(–) 3,727
	193	Fees, Commissions and Honoraria	14,000	2,100	(–) 11,900	–	(–) 11,900	(–) 11,900

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Land Reclamation, Regional and Water Development

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		201 Water Development *–(Contd.)*						
944		**944 Arid and Semi-Arid Land** *–(Contd.)*						
	194	Staff Expenses	547,133	106,096	(–) 441,037	–	(–) 168,900	(–) 441,037
	200	Replacement of Motor Vehicles	10,000	–	(–) 10,000	–	–	(–) 10,000
	201	Rehabilitation of Vehicles	40,000	10,000	(–) 30,000	–	(–) 30,000	(–) 30,000
	210	Purchase of Additional Vehicles	520,000	520,000	–	–	(+) 200,000	–
	212	Purchase of Bicycles and Motor Cycles	7,000	2,500	(–) 4,500	–	(–) 2,000	(–) 4,500
	217	Purchase of Additional Boats	100,000	–	(–) 100,000	–	(–) 95,000	(–) 100,000
	220	Purchase of Plant and Equipment	239,152	55,340	(–) 183,812	–	(–) 92,200	(–) 183,812
	250	Maintenance of Plant, Machinery and Equipment	85,851	29,469	(–) 56,382	–	(–) 28,741	(–) 56,382
	260	Maintenance of Buildings and Stations	48,219	14,655	(–) 33,564	–	(–) 25,365	(–) 33,564
	295	Minor Alterations and Maintenance Works	45,600	10,150	(–) 35,450	–	(–) 450	(–) 35,450
	297	Baringo Fuel and Fodder Project (Jamamba)	2,050,000	2,035,000	(–) 15,000	–	–	(–) 15,000
	300	Grants to Other Organizations	70,000	4,242	(–) 65,758	–	(–) 10,000	(–) 65,758
	301	Special Financing Facility	50,000	20,000	(–) 30,000	–	(–) 30,000	(–) 30,000
	316	Monitoring,Evaluation and Planning	231,355	52,000	(–) 179,355	(–) 119,355	(–) 50,000	(–) 60,000
	340	Miscellaneous Grants in Aid	50,000	10,000	(–) 40,000	–	–	(–) 40,000
	341	Food Aid to Core Activities in ASAL	2,480,550	2,420,000	(–) 60,550	–	–	(–) 60,550
	400	Construction of Buildings - Non-Residential	198,400	20,500	(–) 177,900	–	(–) 92,750	(–) 177,900
	401	Construction of Multipurpose Training Centre	100,000	–	(–) 100,000	–	–	(–) 100,000
	410	Construction of Buildings -Residential	320,000	15,000	(–) 305,000	–	(–) 40,000	(–) 305,000
	420	Construction of Water Supplies and Sewerage	100,000	500	(–) 99,500	–	–	(–) 99,500
	502	ASAL II	1,050,000	–	(–) 1,050,000	(–) 1,000,000	–	(–) 50,000
	560	Integrated Livestock Development	3,020,000	–	(–) 3,020,000	(–) 3,000,000	–	(–) 20,000
	561	Smallholders Community Services	100,000	–	(–) 100,000	–	–	(–) 100,000
		GROSS EXPENDITURE .. .. .. K£			(–) **7,641,090**	(–) **4,219,355**	(–) **1,120,013**	(–) **3,421,735**
		Appropriations in Aid						
	900	Direct Payment - EDF/EEC	1,000,000	–	(–) 1,000,000			
	908	Direct Payment-DANIDA	159,355	40,000	(–) 119,355			
	933	Credit Purchase - WFP	3,000,000	–	(–) 3,000,000			
	938	Direct Payment - FRG	100,000	–	(–) 100,000			
		Total Appropriations in Aid .. .. K£			(–) 4,219,355			

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Land Reclamation, Regional and Water Development

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		201 Water Development *–(Contd.)*						
944		**944 Arid and Semi-Arid Land** *–(Contd.)*						
		Change in Net Expenditure Head 944 .. K£			(–) 3,421,735	(–) 4,219,355	(–) 1,120,013	(–) 3,421,735
		Change in Net Expenditure Subvote 201 K£			(–) 4,831,435	(–) 7,721,345	(–) 2,314,013	(–) 4,831,435
		202 Training of Water Development Staff						
899		**899 Kenya Water Institute**						
	191	Investigations, Planning and Design	90,000	82,000	(–) 8,000	–	–	(–) 8,000
	194	Training of Water Works Personnel (KEWI)	2,698,889	2,625,889	(–) 73,000	–	–	(–) 73,000
	195	Training Expenses - Field Training Programme	30,000	15,000	(–) 15,000	–	–	(–) 15,000
	220	Purchase of Plant and Equipment	50,000	5,000	(–) 45,000	–	–	(–) 45,000
	295	Minor Alterations and Maintenance Works	10,000	5,000	(–) 5,000	–	–	(–) 5,000
	400	Construction of Buildings - Non-Residential	10,000	5,000	(–) 5,000	–	–	(–) 5,000
		Change in Net Expenditure Head 899 .. K£			(–) 151,000	–	–	(–) 151,000
		Change in Net Expenditure Subvote 202 K£			(–) 151,000	–	–	(–) 151,000

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Land Reclamation, Regional and Water Development

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		203 Rural Water Supply						
511		**511 Departmental Headquarters Centralised Services**						
	191	Investigations,Planning and Design -Miscellaneous	16,500	5,000	(–) 11,500	–	–	(–) 11,500
	220	Purchase of Survey Equipment	17,000	7,500	(–) 9,500	–	–	(–) 9,500
	421	Rehabilitation of Water Supply	400,000	132,000	(–) 268,000	–	–	(–) 268,000
		Change in Net Expenditure Head 511 .. K£			(–) **289,000**	–	–	(–) **289,000**
523		**523 Feasibility Studies, Planning and Design**						
	191	Investigations, Planning and Design	116,050	59,600	(–) 56,450	(–) 5,000	–	(–) 51,450
	192	Investigations, Planning and Design	17,500	8,750	(–) 8,750	(–) 5,000	–	(–) 3,750
		GROSS EXPENDITURE .. .. .. K£			(–) **65,200**	(–) **10,000**	–	(–) **55,200**
		Appropriations in Aid						
	902	Credit Purchase - FINNIDA	20,000	10,000	(–) 10,000			
		Total Appropriations in Aid .. .. K£			(–) 10,000			
		Change in Net Expenditure Head 523 .. K£			(–) **55,200**	(–) **10,000**	–	(–) **55,200**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Land Reclamation, Regional and Water Development

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		203 Rural Water Supply *–(Contd.)*						
524		**524 Construction of Water Supplies**						
	100	Transport Operating Expenses	151,000	29,000	(–) 122,000	–	(–) 122,000	(–) 122,000
	110	Travelling and Accommodation Expenses	142,250	29,924	(–) 112,326	–	(–) 103,326	(–) 112,326
	120	Postal and Telegrams Expenses	3,700	1,050	(–) 2,650	–	(–) 2,650	(–) 2,650
	121	Telephone Expenses	28,690	7,090	(–) 21,600	–	(–) 19,100	(–) 21,600
	171	Publishing and Printing Expenses	3,000	250	(–) 2,750	–	(–) 2,250	(–) 2,750
	172	Purchase of Uniforms and Clothing	2,000	250	(–) 1,750	–	(–) 1,750	(–) 1,750
	174	Purchase of Stationery	34,270	11,220	(–) 23,050	–	(–) 26,850	(–) 23,050
	191	Site Investigation and Planning	13,975	975	(–) 13,000	–	(–) 12,600	(–) 13,000
	194	Training Expenses	78,500	15,500	(–) 63,000	–	(–) 63,000	(–) 63,000
	210	Purchase of Additional Vehicles	225,000	22,000	(–) 203,000	–	(–) 203,000	(–) 203,000
	212	Purchase of Bicycles and Motor Cycles	59,000	–	(–) 59,000	–	(–) 49,000	(–) 59,000
	217	Purchase of Additional Boats	59,000	20,000	(–) 39,000	–	(–) 39,000	(–) 39,000
	220	Purchase of Plant and Equipment	471,000	114,600	(–) 356,400	–	(–) 337,400	(–) 356,400
	400	Construction of Buildings - Non-Residential	17,750	–	(–) 17,750	–	(–) 16,050	(–) 17,750
	420	Construction of Water Supply	3,114,950	2,217,864	(–) 897,086	–	(–) 246,261	(–) 897,086
	421	Construction of Water Supply	2,615,285	1,003,625	(–) 1,611,660	(–) 573,285	(–) 190,000	(–) 1,038,375
	422	Construction of Water Supply	2,220,000	1,328,000	(–) 892,000	(–) 190,000	–	(–) 702,000
	423	Construction of Water Supply	1,530,000	989,250	(–) 540,750	–	(–) 46,000	(–) 540,750
	424	Construction of Water Supply	1,450,000	1,080,250	(–) 369,750	–	–	(–) 369,750
	425	Construction of Water Supply	1,125,000	930,375	(–) 194,625	–	–	(–) 194,625
	426	Construction of Water Supply	1,722,500	1,589,250	(–) 133,250	(–) 387,500	–	(+) 254,250
	427	Construction of Water Supply	1,655,000	1,521,000	(–) 134,000	–	–	(–) 134,000
	428	Construction of Water Supply	582,000	441,000	(–) 141,000	–	–	(–) 141,000
	429	Construction of Water Supply	750,000	510,000	(–) 240,000	–	–	(–) 240,000
	430	Construction of Water Supply	50,000	25,000	(–) 25,000	–	–	(–) 25,000
	432	Construction of Water Supply	270,000	212,000	(–) 58,000	–	–	(–) 58,000
	433	Civil Works	535,000	86,000	(–) 449,000	–	(–) 424,000	(–) 449,000
	435	Construction of Water Supply	10,000	6,000	(–) 4,000	–	–	(–) 4,000
	440	Construction of Dams - Ijara	250,000	191,000	(–) 59,000	–	–	(–) 59,000
	441	Construction of Dams - Mukogodo	500,000	360,000	(–) 140,000	–	–	(–) 140,000
	443	Construction of Water Supply - Shitoli/Khwisero	500,000	250,000	(–) 250,000	–	–	(–) 250,000

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Land Reclamation, Regional and Water Development

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		203 Rural Water Supply *–(Contd.)*						
524		**524 Construction of Water Supplies** *–(Contd.)*						
		GROSS EXPENDITURE .. .. .. K£			(–) 7,176,397	(–) 1,150,785	(–) 1,904,237	(–) 6,025,612
		Appropriations in Aid						
	902	Credit Purchase - FINNIDA	763,285	–	(–) 763,285			
	915	Direct Payment - IFAD	75,000	30,000	(–) 45,000			
	916	Direct Payment - IFAD	342,500	–	(–) 342,500			
		Total Appropriations in Aid .. .. K£			(–) 1,150,785			
		Change in Net Expenditure Head 524 .. K£			(–) 6,025,612	(–) 1,150,785	(–) 1,904,237	(–) 6,025,612
525		**525 Feasibility Studies and Design -Miscellaneous Small Schemes**						
	192	Investigations, Planning and Design - Settlement Schemes	33,000	5,000	(–) 28,000	–	–	(–) 28,000
	425	Construction of Water Supply - Small Schemes	35,000	1,000	(–) 34,000	–	–	(–) 34,000
	426	Construction of Water Supply - Settlement Schemes	35,000	5,000	(–) 30,000	–	–	(–) 30,000
		Change in Net Expenditure Head 525 .. K£			(–) 92,000	–	–	(–) 92,000
		Change in Net Expenditure Subvote 203 K£			(–) 6,461,812	(–) 1,160,785	(–) 1,904,237	(–) 6,461,812

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Land Reclamation, Regional and Water Development

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	Change in Net Expenditure
			K£	K£	K£	K£	K£	K£
		204 Self Help Water Supply						
526		**526 Headquarters and Professional Services**						
	191	Investigations, Planning and Design	11,000	1,000	(–) 10,000	–	–	(–) 10,000
	340	Grants to Non-Governmental Organisations	40,000	10,000	(–) 30,000	–	–	(–) 30,000
	341	Grants for Minor Water Supply	70,000	20,000	(–) 50,000	–	–	(–) 50,000
	426	Equipping of Boreholes	75,000	25,000	(–) 50,000	–	–	(–) 50,000
		Change in Net Expenditure Head 526 .. K£			(–) **140,000**	–	–	(–) **140,000**
		Change in Net Expenditure Subvote 204 K£			(–) **140,000**	–	–	(–) **140,000**
		205 Urban Water Supply and Sewerage						
560		**560 Construction of Urban Water Supplies**						
	420	Construction of Water Supply	2,363,000	1,111,250	(–) 1,251,750	–	–	(–) 1,251,750
	421	Construction of Water Supply	470,000	131,750	(–) 338,250	–	–	(–) 338,250
	422	Construction of Water Supply	500,000	230,000	(–) 270,000	–	–	(–) 270,000
	423	Construction of Water Supply	100,000	50,000	(–) 50,000	–	–	(–) 50,000
		Change in Net Expenditure Head 560 .. K£			(–) **1,910,000**	–	–	(–) **1,910,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Land Reclamation, Regional and Water Development

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		205 Urban Water Supply and Sewerage *–(Contd.)*						
562		**562 Feasibility Study, Planning and Design**						
	191	Investigations, Planning and Design - Miscellaneous	65,520	20,000	(–) 45,520	–	–	(–) 45,520
		Change in Net Expenditure Head 562 .. K£			**(–) 45,520**	–	–	**(–) 45,520**
563		**563 Construction of Sewerage**						
	191	Investigations, Planning and Design - Miscellaneous	10,000	5,000	(–) 5,000	–	–	(–) 5,000
	295	Minor Alterations and Maintenance Works	6,000	2,000	(–) 4,000	–	–	(–) 4,000
	420	Construction of Water Supplies and Sewerage-Miscellaneous	100,000	60,000	(–) 40,000	–	–	(–) 40,000
		Change in Net Expenditure Head 563 .. K£			**(–) 49,000**	–	–	**(–) 49,000**
		Change in Net Expenditure Subvote 205 K£			**(–) 2,004,520**	–	–	**(–) 2,004,520**
		206 Special Water Programmes						
893		**893 Water Resources**						
	189	Small Agro Based Waste Water Monitoring	11,000	–	(–) 11,000	–	–	(–) 11,000
	191	Experimental Basin Surveys	15,000	5,000	(–) 10,000	–	–	(–) 10,000
	192	Water Use Studies	12,500	20,000	(+) 7,500	–	–	(+) 7,500
	194	Water Sector Policy/Master Water Plan Update	22,500	5,000	(–) 17,500	–	–	(–) 17,500
	220	Purchase of Plant and Equipment	90,000	10,000	(–) 80,000	–	–	(–) 80,000
	261	Rehabilitation of Stations	14,200	5,000	(–) 9,200	–	–	(–) 9,200
	295	Minor Alterations and Maintenance Works	5,500	500	(–) 5,000	–	–	(–) 5,000
	420	Construction of Water Supply	51,350	22,350	(–) 29,000	–	–	(–) 29,000
	421	Hydro-Meteorological Survey	33,400	15,000	(–) 18,400	–	–	(–) 18,400

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Land Reclamation, Regional and Water Development

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure	
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue		
			K£	K£	K£	K£	K£	K£	
		206 Special Water Programmes *–(Contd.)*							
893		**893 Water Resources** *–(Contd.)*							
	422	Water Catchment Protection	5,000	3,700	(–) 1,300	–	–	(–)	1,300
	423	Drinking Water Surveillance Programme	7,700	1,350	(–) 6,350	–	–	(–)	6,350
	424	Study of Inland Lakes	3,300	1,650	(–) 1,650	–	–	(–)	1,650
	425	Environmental Protection	5,000	1,500	(–) 3,500	–	–	(–)	3,500
	426	Ground Water Development	60,000	27,900	(–) 32,100	–	–	(–)	32,100
	443	Kajiado/Narok Water Project	15,870	1,000	(–) 14,870	–	–	(–)	14,870
	445	Boreholes Insurance	3,885	885	(–) 3,000	–	–	(–)	3,000
	446	Water Resources Assessment and Management Programme	10,000	2,650	(–) 7,350	–	–	(–)	7,350
	447	Drilling and Bore hole Equipment	105,000	100,000	(–) 5,000	–	–	(–)	5,000
		Change in Net Expenditure Head 893 .. K£			(–) **247,720**	–	–	(–)	**247,720**
896		**896 Water Conservation and Dam Construction**							
	191	Investigations, Planning and Design - Miscellaneous	16,800	1,000	(–) 15,800	–	–	(–)	15,800
	198	Compensation and Ex-Gratia Payments	10,000	1,000	(–) 9,000	–	–	(–)	9,000
	425	Dam Construction Unit	75,000	1,000	(–) 74,000	–	–	(–)	74,000
	428	Construction of Conservation Structures and Miscellaneous	75,000	1,000	(–) 74,000	–	–	(–)	74,000
		Change in Net Expenditure Head 896 .. K£			(–) **172,800**	–	–	(–)	**172,800**
897		**897 Other Programmes**							
	191	Investigations, Planning and Design - Miscellaneous	21,000	5,000	(–) 16,000	–	–	(–)	16,000
	420	Construction of Water Supply	120,000	85,000	(–) 35,000	–	–	(–)	35,000
		Change in Net Expenditure Head 897 .. K£			(–) **51,000**	–	–	(–)	**51,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Land Reclamation, Regional and Water Development

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		206 Special Water Programmes *–(Contd.)*						
928		**928 Integrated Water Development Project**						
	420	Construction of Water Supply	410,000	100,000	(–) 310,000	–	–	(–) 310,000
	440	Construction of Water Supply	240,000	50,000	(–) 190,000	–	–	(–) 190,000
		Change in Net Expenditure Head 928 .. K£			**(–) 500,000**	–	–	**(–) 500,000**
		Change in Net Expenditure Subvote 206 K£			**(–) 971,520**	–	–	**(–) 971,520**
		207 Water Conservation and Pipeline Corporation						
935		**935 Water Professional Services**						
	184	Contracted Professional Services	82,000	630,775	(+) 548,775	–	(+) 548,775	(+) 548,775
	191	Investigations, Planning and Design	5,451,000	9,427,768	(+) 3,976,768	(+) 2,638,000	(+) 1,388,268	(+) 1,338,768
	192	Investigations, Planning and Design	1,140,000	1,757,080	(+) 617,080	–	(+) 646,080	(+) 617,080
	193	Investigations, Planning and Design	4,470,000	13,233,000	(+) 8,763,000	–	(+) 8,813,000	(+) 8,763,000
	194	Consultancy Services Manpower Development and Training	450,000	200,000	(–) 250,000	–	(–) 250,000	(–) 250,000
	196	Investigations, Planning and Design	81,250	579,150	(+) 497,900	–	(+) 497,900	(+) 497,900
	197	Investigations, Planning and Design	1,100,000	1,057,250	(–) 42,750	–	(–) 42,750	(–) 42,750
	198	Compensation and Ex-Gratia Payments	20,000	5,000	(–) 15,000	–	–	(–) 15,000
	199	Revenue Collection Improvement	1,000,000	600,000	(–) 400,000	–	(–) 400,000	(–) 400,000
	201	Investigations, Planning and Design	3,000,000	7,228,000	(+) 4,228,000	–	(+) 4,228,000	(+) 4,228,000
	220	Purchase of Plant and Equipment	1,200,000	1,000,000	(–) 200,000	–	(–) 200,000	(–) 200,000
	221	Purchase of Meters	1,500,000	560,000	(–) 940,000	–	(–) 940,000	(–) 940,000
	222	Purchase of Plant and Equipment	600,000	250,000	(–) 350,000	–	(–) 350,000	(–) 350,000
	223	Purchase of Radio Communication Equipment	600,000	82,000	(–) 518,000	–	(–) 518,000	(–) 518,000
	421	Distribution Improvements and Survey	10,000	5,000	(–) 5,000	–	–	(–) 5,000
	424	Construction of Dams	31,100,000	31,000,000	(–) 100,000	–	–	(–) 100,000
	426	Construction of Dams	100,000	20,000	(–) 80,000	–	–	(–) 80,000
	444	Construction of Dams	5,000	2,000	(–) 3,000	–	–	(–) 3,000

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Land Reclamation, Regional and Water Development

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		207 Water Conservation and Pipeline Corporation *–(Contd.)*						
935		**935 Water Professional Services** *–(Contd.)*						
		GROSS EXPENDITURE .. .. .. K£			(+) **15,727,773**	(+) **2,638,000**	(+) **13,421,273**	(+) **13,089,773**
		Appropriations in Aid						
	950	Direct Payment - IDA	–	2,638,000	(+) 2,638,000			
		Change in Net Expenditure Head 935 .. K£			(+) **13,089,773**	(+) **2,638,000**	(+) **13,421,273**	(+) **13,089,773**
936		**936 Construction of Rural Water Supply**						
	420	Construction of Water Supply	11,000	1,500	(–) 9,500	–	(–) 9,000	(–) 9,500
	421	Construction of Water Supply	15,111,000	11,000	(–) 15,100,000	(–) 9,000,000	(–) 6,009,000	(–) 6,100,000
	422	Construction of Water Supply	6,000	3,000	(–) 3,000	–	–	(–) 3,000
	423	Construction of Water Supply	7,000	3,500	(–) 3,500	–	–	(–) 3,500
	424	Construction of Water Supply	5,000,000	4,793,705	(–) 206,295	–	–	(–) 206,295
	425	Construction of Water Supply	100,000	20,000	(–) 80,000	–	–	(–) 80,000
	426	Construction of Water Supply	100,000	50,000	(–) 50,000	–	–	(–) 50,000
	427	Construction of Water Supply	10,000,000	9,000,000	(–) 1,000,000	(+) 2,400,000	(–) 3,400,000	(–) 3,400,000
	429	Construction of Water Supply	1,000	500	(–) 500	–	–	(–) 500
		GROSS EXPENDITURE .. .. .. K£			(–) **16,452,795**	(–) **6,600,000**	(–) **9,418,000**	(–) **9,852,795**
		Appropriations in Aid						
	949	Credit Purchase - JAPAN	9,000,000	–	(–) 9,000,000			
	950	Credit Purchase - IDA	4,000,000	6,400,000	(+) 2,400,000			
		Total Appropriations in Aid .. .. K£			(–) 6,600,000			

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Land Reclamation, Regional and Water Development

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		207 Water Conservation and Pipeline Corporation *–(Contd.)*						
936		**936 Construction of Rural Water Supply** *–(Contd.)*						
		Change in Net Expenditure Head 936 .. K£			(–) 9,852,795	(–) 6,600,000	(–) 9,418,000	(–) 9,852,795
937		**937 Construction of Urban Water Supply**						
	420	Construction of Water Supply	40,000	14,500	(–) 25,500	–	–	(–) 25,500
	421	Construction of Water Supply	100,000	30,000	(–) 70,000	–	–	(–) 70,000
	422	Construction of Water Supply	300,000	50,000	(–) 250,000	–	–	(–) 250,000
	423	Construction of Water Supply	500,000	300,000	(–) 200,000	–	–	(–) 200,000
	425	Construction of Water Supply	7,000,000	2,500,000	(–) 4,500,000	–	(–) 4,500,000	(–) 4,500,000
	426	Construction of Water Supply	3,500,000	1,000	(–) 3,499,000	–	(–) 3,499,000	(–) 3,499,000
	428	Land Acquisition	65,000	30,000	(–) 35,000	–	–	(–) 35,000
	429	Construction of Nakuru Sewerage - Rehabilitation	1,000	500	(–) 500	–	–	(–) 500
	430	Construction of Water Supply	1,000	500	(–) 500	–	–	(–) 500
	431	Construction of Water Supply	1,000	500	(–) 500	–	–	(–) 500
		Change in Net Expenditure Head 937 .. K£			(–) 8,581,000	–	(–) 7,999,000	(–) 8,581,000
		Change in Net Expenditure Subvote 207 K£			(–) 5,344,022	(–) 3,962,000	(–) 3,995,727	(–) 5,344,022

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Land Reclamation, Regional and Water Development

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		208 Regional and Irrigation Development						
945		**945 Turkana Integrated Development Programme**						
	190	Miscellaneous Other Charges	50,000	20,000	(–) 30,000	–	–	(–) 30,000
	421	Community Wells	35,000	20,000	(–) 15,000	–	–	(–) 15,000
		Change in Net Expenditure Head 945 .. K£			**(–) 45,000**	–	–	**(–) 45,000**
989		**989 Lake Basin Development Authority**						
	158	Yala Farm Complex	150,000	100,000	(–) 50,000	–	–	(–) 50,000
	262	Kuja River Multi-Purpose Dam Development	10,000	2,000	(–) 8,000	–	–	(–) 8,000
	400	Construction of Building Non - Residential	550,000	375,000	(–) 175,000	–	–	(–) 175,000
	402	Fish Processing Plant and Cold Storage	100,000	50,000	(–) 50,000	–	–	(–) 50,000
	410	Construction of Buildings - Residential	150,000	75,000	(–) 75,000	–	–	(–) 75,000
	420	Kano Irrigation	10,000	2,000	(–) 8,000	–	–	(–) 8,000
	425	Sondu Miriu Multipurpose Irrigation Dam	10,000	2,000	(–) 8,000	–	–	(–) 8,000
	426	Yala Swamp Phase IB	200,000	100,000	(–) 100,000	–	–	(–) 100,000
	427	Minor Irrigation	20,000	28,000	(+) 8,000	–	–	(+) 8,000
	428	Rainfed Rice Project	8,200,000	7,055,486	(–) 1,144,514	(–) 1,114,514	–	(–) 30,000
		GROSS EXPENDITURE .. .. .. K£			**(–) 1,610,514**	**(–) 1,114,514**	–	**(–) 496,000**
		Appropriations in Aid						
	955	Direct Payment - ADF	6,114,514	5,000,000	(–) 1,114,514			
		Change in Net Expenditure Head 989 .. K£			**(–) 496,000**	**(–) 1,114,514**	–	**(–) 496,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Land Reclamation, Regional and Water Development

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		208 Regional and Irrigation Development *–(Contd.)*						
992		**992 Ewaso Ng'iro South Development Authority**						
	220	Purchase of Plant and Equipment	100,000	75,000	(–) 25,000	–	–	(–) 25,000
	303	Livestock Development	572,000	337,000	(–) 235,000	–	–	(–) 235,000
	421	Dam Construction	100,000	85,000	(–) 15,000	–	–	(–) 15,000
	424	Minor Irrigation	150,000	100,000	(–) 50,000	–	–	(–) 50,000
		Change in Net Expenditure Head 992 .. K£			(–) **325,000**	–	–	(–) **325,000**
993		**993 Coast Development Authority**						
	190	Miscellaneous Other Charges: Tourism Development	95,000	70,000	(–) 25,000	–	–	(–) 25,000
	303	Livestock Development	185,000	100,000	(–) 85,000	–	–	(–) 85,000
	336	Fisheries Development	110,000	95,000	(–) 15,000	–	–	(–) 15,000
	400	Construction of Buildings - Non-Residential	100,000	80,000	(–) 20,000	–	–	(–) 20,000
	421	Dam Construction	400,000	200,000	(–) 200,000	–	–	(–) 200,000
	424	Minor Irrigation	35,000	30,000	(–) 5,000	–	–	(–) 5,000
		Change in Net Expenditure Head 993 .. K£			(–) **350,000**	–	–	(–) **350,000**
994		**994 Ewaso Ng'iro North Development Authority**						
	303	Livestock Development	498,000	340,000	(–) 158,000	–	–	(–) 158,000
	400	Construction of Buildings - Non-Residential	100,000	77,500	(–) 22,500	–	–	(–) 22,500
	410	Construction of Buildings - Residential	75,000	5,000	(–) 70,000	–	–	(–) 70,000
	421	Dam Construction	30,000	5,000	(–) 25,000	–	–	(–) 25,000
	422	Emergency Water Supply Programme	60,000	10,000	(–) 50,000	–	–	(–) 50,000
		Change in Net Expenditure Head 994 .. K£			(–) **325,500**	–	–	(–) **325,500**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Land Reclamation, Regional and Water Development

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	Change in Net Expenditure
			K£	K£	K£	K£	K£	K£
		208 Regional and Irrigation Development *–(Contd.)*						
995		**995 National Irrigation Board**						
	310	Mwea Irrigation Scheme	250,000	150,000	(–) 100,000	–	–	(–) 100,000
	319	Rehabilitation of W/Kano and Bunyala Irrigation Schemes	60,000	50,000	(–) 10,000	–	–	(–) 10,000
	324	Rehabilitation of Hola Pumping Station	100,000	75,000	(–) 25,000	–	–	(–) 25,000
	401	Construction of West Kenya Office/Mills/Stores	100,000	30,000	(–) 70,000	–	–	(–) 70,000
		Change in Net Expenditure Head 995 .. K£			(–) **205,000**	–	–	(–) **205,000**
996		**996 Bura Irrigation Scheme**						
	154	Bura Irrigation Research Station	2,600	3,000	(+) 400	–	–	(+) 400
	190	Miscellaneous Other Charges	1,000	1,200	(+) 200	–	–	(+) 200
	200	Replacement of Motor Vehicles	180,000	120,000	(–) 60,000	–	–	(–) 60,000
	220	Purchase of Plant and Equipment	25,000	29,000	(+) 4,000	–	–	(+) 4,000
	423	Soil Conservation Works and Afforestation	10,000	10,900	(+) 900	–	–	(+) 900
	424	Construction of a Gravity Fed Irrigation Water Supply System	500,000	100,000	(–) 400,000	–	–	(–) 400,000
		Change in Net Expenditure Head 996 .. K£			(–) **454,500**	–	–	(–) **454,500**
		Change in Net Expenditure Subvote 208 K£			(–) **2,201,000**	(–) **1,114,514**	–	(–) **2,201,000**

VOTE D20 MINISTRY OF LAND RECLAMATION, REGIONAL AND WATER DEVELOPMENT – *(Contd.)*

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Land Reclamation, Regional and Water Development

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Total Change in Net Expenditure Vote D20 MINISTRY OF LAND RECLAMATION, REGIONAL AND WATER DEVELOPMENT K£			(–) 22,105,309	(–) 13,958,644	(–) 8,213,977	(–) 22,105,309

		K£
Total original net Estimates		100,452,840
Less – Reduction as above	(–)	22,105,309
NET TOTAL	K£	78,347,531

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			201 Water Development						
886			**886 Headquarters and Professional Services**						
	000		**000 Headquarters**						
		150	Purchase of Supplies for Production	600,000	–	(–) 600,000	(–) 600,000	–	–
		295	Minor Alterations and Maintenance Works	21,000	8,000	(–) 13,000	–	–	(–) 13,000
		420	Western Kenya Water Supply Programme	2,674,215	85,000	(–) 2,589,215	(–) 2,639,215	–	(+) 50,000
		424	Farmers Groups and Community Support	1,097,700	267,000	(–) 830,700	(–) 348,400	(–) 482,300	(–) 482,300
		425	Coast ASAL Development Project	235,000	175,000	(–) 60,000	–	(–) 40,000	(–) 60,000
		426	Water Project Consolidation	10,000	5,000	(–) 5,000	–	–	(–) 5,000
		427	Water Sanitation	100,000	10,000	(–) 90,000	–	–	(–) 90,000
		428	Dry Areas Smallholder and Community Services	491,200	295,425	(+) 195,775	(+) 85,625	(–) 231,700	(–) 281,400
		429	Kwale Kilifi District Development Project	448,000	–	(–) 448,000	–	(–) 440,000	(–) 448,000
		431	Equipment for Rural Water	1,100,000	1,050,000	(–) 50,000	–	–	(–) 50,000
			GROSS EXPENDITURE .. .. .. K£			(–) **4,881,690**	(–) **3,501,990**	(–) **1,194,000**	(–) **1,379,700**
			Appropriations in Aid						
		902	Credit Purchase-FINNIDA	2,674,215	35,000	(–) 2,639,215			
		903	Credit Purchase - IFAD	449,400	101,000	(–) 348,400			
		905	Credit Purchase - IFAD	–	85,625	(+) 85,625			
		931	Direct Payment - ITALY	600,000	–	(–) 600,000			
			Total Appropriations in Aid .. .. K£			(–) 3,501,990			
			Change in Net Expenditure Subhead 000 K£			(–) **1,379,700**	(–) **3,501,990**	(–) **1,194,000**	(–) **1,379,700**
			Change in Net Expenditure Head 886 .. K£			(–) **1,379,700**	(–) **3,501,990**	(–) **1,194,000**	(–) **1,379,700**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			201 Water Development *–(Contd.)*						
887			**887 Provincial Water Services**						
	000		**000 Headquarters**						
		405	New Rural Water Project	1,310,000	1,280,000	(–) 30,000	–	–	(–) 30,000
			Change in Net Expenditure Head 887 .. K£			**(–) 30,000**	–	–	**(–) 30,000**
944			**944 Arid and Semi-Arid Land**						
	000		**000 Headquarters**						
		100	Transport Operating Expenses	45,000	33,000	(–) 12,000	–	–	(–) 12,000
		110	Travelling and Accommodation Expenses	33,000	26,000	(–) 7,000	–	–	(–) 7,000
		121	Telephone Expenses	8,749	4,000	(–) 4,749	–	–	(–) 4,749
		184	Contracted Professional Services	22,000	10,000	(–) 12,000	–	–	(–) 12,000
		186	Advisory Services for ASAL	100,000	–	(–) 100,000	(–) 100,000	–	–
		194	Staff Expenses	125,000	6,000	(–) 119,000	–	–	(–) 119,000
		210	Purchase of Additional Vehicles Funds are required to purchase motor vehicles.	–	520,000	(+) 520,000	–	(+) 500,000	(+) 520,000
		220	Purchase of Plant and Equipment	25,000	5,000	(–) 20,000	–	–	(–) 20,000
		300	Grants to Other Organizations	50,000	4,242	(–) 45,758	–	–	(–) 45,758
		316	Monitoring,Evaluation and Planning	159,355	40,000	(–) 119,355	(–) 119,355	–	–
		341	Food Aid to Core Activities in ASAL	2,480,550	2,420,000	(–) 60,550	–	–	(–) 60,550
		502	ASAL II	1,050,000	–	(–) 1,050,000	(–) 1,000,000	–	(–) 50,000
		560	Integrated Livestock Development	3,020,000	–	(–) 3,020,000	(–) 3,000,000	–	(–) 20,000
		561	Smallholders Community Services	100,000	–	(–) 100,000	–	–	(–) 100,000
			GROSS EXPENDITURE .. .. .. K£			**(–) 4,150,412**	**(–) 4,219,355**	**(+) 500,000**	**(+) 68,943**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			201 Water Development *–(Contd.)*						
944			**944 Arid and Semi-Arid Land** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
			Appropriations in Aid						
		900	Direct Payment - EDF/EEC	1,000,000	–	(–) 1,000,000			
		908	Direct Payment-DANIDA	159,355	40,000	(–) 119,355			
		933	Credit Purchase - WFP	3,000,000	–	(–) 3,000,000			
		938	Direct Payment - FRG	100,000	–	(–) 100,000			
			Total Appropriations in Aid .. .. K£			(–) 4,219,355			
			Change in Net Expenditure Subhead 000 K£			(+) **68,943**	(–) **4,219,355**	(+) **500,000**	(+) **68,943**
	001		**001 Coast A.S.A.L. - Headquarters Support**						
		000	Personal Emoluments	252,000	50,000	(–) 202,000	–	(–) 52,000	(–) 202,000
		100	Transport Operating Expenses	40,000	10,000	(–) 30,000	–	(–) 30,000	(–) 30,000
		110	Travelling and Accommodation Expenses Additional sum is required due to the increased cost of travelling and accommodation.	20,000	20,500	(+) 500	–	(–) 10,500	(+) 500
		121	Telephone Expenses Additional funds are required to settle pending bills.	1,000	10,150	(+) 9,150	–	(–) 850	(+) 9,150
		171	Publishing and Printing Expenses	12,000	1,800	(–) 10,200	–	(–) 10,200	(–) 10,200
		174	Purchase of Stationery	15,000	4,250	(–) 10,750	–	(–) 10,750	(–) 10,750

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			201 Water Development *–(Contd.)*						
944			**944 Arid and Semi-Arid Land** *–(Contd.)*						
	001		**001 Coast A.S.A.L. - Headquarters Support** *–(Contd.)*						
		184	Contracted Professional Services	27,000	–	(–) 27,000	–	(–) 17,000	(–) 27,000
		185	Computer Expenses	20,000	10,000	(–) 10,000	–	(–) 10,000	(–) 10,000
		194	Training Expenses	70,000	20,000	(–) 50,000	–	(–) 50,000	(–) 50,000
		210	Purchase of Additional Vehicles	100,000	–	(–) 100,000	–	(–) 40,000	(–) 100,000
		220	Purchase of Plant and Equipment	50,000	10,000	(–) 40,000	–	(–) 30,000	(–) 40,000
		250	Maintenance of Plant, Machinery and Equipment	3,000	300	(–) 2,700	–	(–) 2,700	(–) 2,700
		301	Special Financing Facility	50,000	20,000	(–) 30,000	–	(–) 30,000	(–) 30,000
		316	Monitoring, Evaluation and Planning	60,000	10,000	(–) 50,000	–	(–) 40,000	(–) 50,000
			Change in Net Expenditure Subhead 001 **K£**			**(–) 553,000**	–	**(–) 334,000**	**(–) 553,000**
	300		**300 Coast ASAL-Mombasa Project Co-ordination Office**						
		060	Other Personal Allowances	2,000	300	(–) 1,700	–	(–) 1,700	(–) 1,700
		080	Passage and Leave Expenses	1,200	200	(–) 1,000	–	(–) 1,000	(–) 1,000
		100	Transport Operating Expenses	50,000	7,500	(–) 42,500	–	(–) 42,500	(–) 42,500
		110	Travelling and Accommodation Expenses	30,000	4,000	(–) 26,000	–	(–) 26,000	(–) 26,000
		112	External Travelling and Accommodation Expenses	10,000	2,000	(–) 8,000	–	(–) 8,000	(–) 8,000
		120	Postal and Telegrams Expenses	3,000	1,000	(–) 2,000	–	(–) 2,000	(–) 2,000
		121	Telephone Expenses Additional sum is required to settle a pending bill.	4,300	12,500	(+) 8,200	–	(–) 3,300	(+) 8,200
		130	Official Entertainment	400	–	(–) 400	–	(–) 400	(–) 400
		140	Electricity Expenses	500	–	(–) 500	–	(–) 500	(–) 500
		141	Water and Conservancy Expenses	500	150	(–) 350	–	(–) 350	(–) 350
		171	Publishing and Printing Expenses	8,000	450	(–) 7,550	–	(–) 7,550	(–) 7,550
		173	Library Expenses	1,000	150	(–) 850	–	(–) 850	(–) 850

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			201 Water Development *–(Contd.)*						
944			**944 Arid and Semi-Arid Land** *–(Contd.)*						
	300		**300 Coast ASAL-Mombasa Project Co-ordination Office** *–(Contd.)*						
		174	Purchase of Stationery	5,000	1,500	(–) 3,500	–	(–) 3,500	(–) 3,500
		175	Advertising and Publicity	300	10	(–) 290	–	(–) 290	(–) 290
		182	Payment of Rents and Rates - Non-Residential	2,000	200	(–) 1,800	–	(–) 1,800	(–) 1,800
		184	Contracted Professional Services	35,000	–	(–) 35,000	–	(–) 35,000	(–) 35,000
		185	Computer Expenses	10,000	–	(–) 10,000	–	(–) 10,000	(–) 10,000
		190	Miscellaneous Other Charges	500	–	(–) 500	–	(–) 500	(–) 500
		193	Fees, Commissions and Honoraria	14,000	2,100	(–) 11,900	–	(–) 11,900	(–) 11,900
		194	Training Expenses	21,500	–	(–) 21,500	–	(–) 21,400	(–) 21,500
		210	Purchase of Additional Vehicles	150,000	–	(–) 150,000	–	(–) 100,000	(–) 150,000
		220	Purchase of Plant and Equipment	25,000	–	(–) 25,000	–	(–) 25,000	(–) 25,000
		250	Maintenance of Plant, Machinery and Equipment	6,000	–	(–) 6,000	–	(–) 6,000	(–) 6,000
		260	Maintenance of Buildings and Stations	12,500	2,500	(–) 10,000	–	(–) 10,000	(–) 10,000
		316	Monitoring, Evaluation and Planning	12,000	2,000	(–) 10,000	–	(–) 10,000	(–) 10,000
		400	Construction of Buildings - Non-Residential	40,000	–	(–) 40,000	–	(–) 40,000	(–) 40,000
			Change in Net Expenditure Subhead 300 K£			(–) **408,140**	–	(–) **369,540**	(–) **408,140**
	301		**301 Kwale/Kilifi Mombasa Project Co-ordination Office**						
		100	Transport Operating Expenses	7,000	–	(–) 7,000	–	(–) 5,950	(–) 7,000
		110	Travelling and Accommodation Expenses	6,000	–	(–) 6,000	–	(–) 5,100	(–) 6,000
		112	External Travelling and Accommodation Expenses	7,000	–	(–) 7,000	–	(–) 5,950	(–) 7,000
		120	Postal and Telegrams Expenses	500	–	(–) 500	–	(–) 425	(–) 500
		121	Telephone Expenses	200	–	(–) 200	–	(–) 170	(–) 200
			Change in Net Expenditure Subhead 301 K£			(–) **20,700**	–	(–) **17,595**	(–) **20,700**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			201 Water Development *–(Contd.)*						
944			**944 Arid and Semi-Arid Land** *–(Contd.)*						
	310		**310 Kilifi District**						
		000	Personal Emoluments	15,752	8,000	(–) 7,752	–	–	(–) 7,752
		050	House Allowances	5,000	2,000	(–) 3,000	–	–	(–) 3,000
		100	Transport Operating Expenses	19,066	5,000	(–) 14,066	–	–	(–) 14,066
		110	Travelling and Accommodation Expenses	23,242	5,000	(–) 18,242	–	–	(–) 18,242
		121	Telephone Expenses	10,712	5,000	(–) 5,712	–	–	(–) 5,712
		173	Library Expenses	2,717	1,714	(–) 1,003	–	–	(–) 1,003
		174	Purchase of Stationery	5,809	2,000	(–) 3,809	–	–	(–) 3,809
		184	Contracted Professional Services	15,728	5,728	(–) 10,000	–	–	(–) 10,000
		194	Training Expenses	20,633	10,000	(–) 10,633	–	–	(–) 10,633
		220	Purchase of Plant and Equipment	29,059	10,000	(–) 19,059	–	–	(–) 19,059
		250	Maintenance of Plant, Machinery and Equipment	16,341	5,000	(–) 11,341	–	–	(–) 11,341
		260	Maintenance of Buildings and Stations	17,499	10,000	(–) 7,499	–	–	(–) 7,499
		400	Construction of Buildings - Non-Residential	33,400	15,000	(–) 18,400	–	–	(–) 18,400
		410	Construction of Buildings -Residential	20,000	10,000	(–) 10,000	–	–	(–) 10,000
			Change in Net Expenditure Subhead 310 K£			(–) **140,516**	–	–	(–) **140,516**
	311		**311 Coast A.S.A.L. - Kilifi District**						
		000	Personal Emoluments	5,150	772	(–) 4,378	–	(–) 4,378	(–) 4,378
		050	House Allowances	3,090	463	(–) 2,627	–	(–) 2,627	(–) 2,627
		080	Passage and Leave Expenses	1,100	165	(–) 935	–	(–) 935	(–) 935
		100	Transport Operating Expenses	9,150	1,352	(–) 7,798	–	(–) 7,778	(–) 7,798
		110	Travelling and Accommodation Expenses	3,450	2,867	(–) 583	–	(–) 2,933	(–) 583
		174	Purchase of Stationery	7,250	1,087	(–) 6,163	–	(–) 6,163	(–) 6,163
		194	Training Expenses	7,500	–	(–) 7,500	–	(–) 7,500	(–) 7,500
		210	Purchase of Additional Vehicles	60,000	–	(–) 60,000	–	(–) 60,000	(–) 60,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			201 Water Development *–(Contd.)*						
944			**944 Arid and Semi-Arid Land** *–(Contd.)*						
	311		**311 Coast A.S.A.L. - Kilifi District** *–(Contd.)*						
		400	Construction of Buildings - Non-Residential	15,000	–	(–) 15,000	–	(–) 12,750	(–) 15,000
			Change in Net Expenditure Subhead 311 K£			**(–) 104,984**	**–**	**(–) 105,064**	**(–) 104,984**
	320		**320 Kwale District**						
		000	Personal Emoluments Additional funds are required to meet a shortfall in salaries.	15,752	19,000	(+) 3,248	–	–	(+) 3,248
		100	Transport Operating Expenses	23,242	5,242	(–) 18,000	–	–	(–) 18,000
		110	Travelling and Accommodation Expenses	19,066	6,000	(–) 13,066	–	–	(–) 13,066
		121	Telephone Expenses	10,800	4,000	(–) 6,800	–	–	(–) 6,800
		173	Library Expenses	9,079	2,000	(–) 7,079	–	–	(–) 7,079
		174	Purchase of Stationery	5,800	2,000	(–) 3,800	–	–	(–) 3,800
		184	Contracted Professional Services	35,725	10,725	(–) 25,000	–	–	(–) 25,000
		194	Training Expenses	40,500	5,000	(–) 35,500	–	–	(–) 35,500
		220	Purchase of Plant and Equipment	29,053	10,000	(–) 19,053	–	–	(–) 19,053
		250	Maintenance of Plant, Machinery and Equipment	15,500	5,000	(–) 10,500	–	–	(–) 10,500
		400	Construction of Buildings - Non-Residential	50,000	5,000	(–) 45,000	–	–	(–) 45,000
		410	Construction of Buildings - Residential	50,000	5,000	(–) 45,000	–	–	(–) 45,000
			Change in Net Expenditure Subhead 320 K£			**(–) 225,550**	**–**	**–**	**(–) 225,550**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			201 Water Development *–(Contd.)*						
944			**944 Arid and Semi-Arid Land** *–(Contd.)*						
	321		**321 Coast A.S.A.L. - Kwale District**						
		000	Personal Emoluments	9,100	1,365	(–) 7,735	–	(–) 7,735	(–) 7,735
		050	House Allowances	4,400	660	(–) 3,740	–	(–) 3,740	(–) 3,740
		080	Passage and Leave Expenses	700	105	(–) 595	–	(–) 595	(–) 595
		100	Transport Operating Expenses	15,091	2,264	(–) 12,827	–	(–) 12,827	(–) 12,827
		110	Travelling and Accommodation Expenses	8,845	1,327	(–) 7,518	–	(–) 7,518	(–) 7,518
		120	Postal and Telegrams Expenses	912	26	(–) 886	–	(–) 886	(–) 886
		121	Telephone Expenses	10,000	1,500	(–) 8,500	–	(–) 8,500	(–) 8,500
		172	Purchase of Uniforms and Clothing	700	11	(–) 689	–	(–) 689	(–) 689
		173	Library Expenses	2,100	315	(–) 1,785	–	(–) 1,785	(–) 1,785
		174	Purchase of Stationery	8,712	1,307	(–) 7,405	–	(–) 7,405	(–) 7,405
		190	Miscellaneous Other Charges	800	120	(–) 680	–	(–) 680	(–) 680
		194	Training Expenses	40,000	10,000	(–) 30,000	–	(–) 30,000	(–) 30,000
		210	Purchase of Additional Vehicles	50,000	–	(–) 50,000	–	(–) 20,000	(–) 50,000
		220	Purchase of Plant and Equipment	5,200	–	(–) 5,200	–	(–) 5,200	(–) 5,200
		250	Maintenance of Plant, Machinery and Equipment	7,000	1,800	(–) 5,200	–	(–) 5,200	(–) 5,200
		260	Maintenance of Buildings and Stations	4,400	660	(–) 3,740	–	(–) 3,740	(–) 3,740
			Change in Net Expenditure Subhead 321 **K£**			(–) **146,500**	–	(–) **116,500**	(–) **146,500**
			331 Coast A.S.A.L. - Lamu District						
			ersonal Emoluments	10,000	1,500	(–) 8,500	–	(–) 8,500	(–) 8,500
			se Allowances	3,960	594	(–) 3,366	–	(–) 3,366	(–) 3,366
			e and Leave Expenses	1,000	150	(–) 850	–	(–) 850	(–) 850
			Expenses	2,000	300	(–) 1,700	–	(–) 1,700	(–) 1,700
			Operating Expenses	25,000	3,350	(–) 21,650	–	(–) 21,650	(–) 21,650
			d Accommodation Expenses	10,000	1,500	(–) 8,500	–	(–) 8,500	(–) 8,500

VOTE D20 MINISTRY OF LAND RECLAMATION, REGIONAL AND WATER DEVELOPMENT – *(Contd.)*

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			201 Water Development *–(Contd.)*						
944			**944 Arid and Semi-Arid Land** *–(Contd.)*						
	331		**331 Coast A.S.A.L. - Lamu District** *–(Contd.)*						
		120	Postal and Telegrams Expenses	2,094	314	(–) 1,780	–	(–) 1,780	(–) 1,780
		121	Telephone Expenses	10,000	4,350	(–) 5,650	–	(–) 8,500	(–) 5,650
		140	Electricity Expenses	3,500	525	(–) 2,975	–	(–) 2,975	(–) 2,975
		141	Water and Conservancy Expenses	1,000	150	(–) 850	–	(–) 850	(–) 850
		150	Purchase of Supplies for Production	9,300	2,045	(–) 7,255	–	(–) 7,255	(–) 7,255
		171	Publishing and Printing Expenses	3,500	525	(–) 2,975	–	(–) 2,975	(–) 2,975
		173	Library Expenses	2,000	300	(–) 1,700	–	(–) 1,700	(–) 1,700
		174	Purchase of Stationery	10,400	1,560	(–) 8,840	–	(–) 8,840	(–) 8,840
		175	Advertising and Publicity	5,700	–	(–) 5,700	–	(–) 4,250	(–) 5,700
		182	Payment of Rents and Rates - Non-Residential	2,700	405	(–) 2,295	–	(–) 2,295	(–) 2,295
		184	Contracted Professional Services	10,000	1,500	(–) 8,500	–	(–) 8,500	(–) 8,500
		185	Computer Expenses	4,800	720	(–) 4,080	–	(–) 4,080	(–) 4,080
		190	Miscellaneous Other Charges	820	123	(–) 697	–	(–) 697	(–) 697
		194	Training Expenses	40,000	10,000	(–) 30,000	–	(–) 30,000	(–) 30,000
		210	Purchase of Additional Vehicles	60,000	–	(–) 60,000	–	(–) 50,000	(–) 60,000
		217	Purchase of Additional Boats	100,000	–	(–) 100,000	–	(–) 95,000	(–) 100,000
		220	Purchase of Plant and Equipment	15,000	5,000	(–) 10,000	–	(–) 10,000	(–) 10,000
		250	Maintenance of Plant, Machinery and Equipment	8,460	1,269	(–) 7,191	–	(–) 7,191	(–) 7,191
		260	Maintenance of Buildings and Stations	10,620	695	(–) 9,925	–	(–) 9,925	(–) 9,925
			Change in Net Expenditure Subhead 331 K£			(–) **314,979**	–	(–) **301,379**	(–) **314,979**
	351		**351 Coast A.S.A.L. - Taita Taveta District**						
		000	Personal Emoluments	12,000	2,000	(–) 10,000	–	(–) 10,000	(–) 10,000
		050	House Allowances	5,000	800	(–) 4,200	–	(–) 4,200	(–) 4,200
		080	Passage and Leave Expenses	2,000	300	(–) 1,700	–	(–) 1,700	(–) 1,700

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			201 Water Development *–(Contd.)*						
944			**944 Arid and Semi-Arid Land** *–(Contd.)*						
	351		**351 Coast A.S.A.L. - Taita Taveta District** *–(Contd.)*						
		100	Transport Operating Expenses	15,000	4,500	(–) 10,500	–	(–) 10,500	(–) 10,500
		110	Travelling and Accommodation Expenses	6,000	1,750	(–) 4,250	–	(–) 4,250	(–) 4,250
		120	Postal and Telegrams Expenses	900	135	(–) 765	–	(–) 765	(–) 765
		121	Telephone Expenses	350	1,200	(+) 850	–	(–) 300	(+) 850
			Additional funds are required to settle pending bills.						
		172	Purchase of Uniforms and Clothing	200	30	(–) 170	–	(–) 170	(–) 170
		174	Purchase of Stationery	12,000	2,000	(–) 10,000	–	(–) 10,000	(–) 10,000
		190	Miscellaneous Other Charges	600	600	–	–	(–) 600	–
		194	Training Expenses	20,000	15,000	(–) 5,000	–	(–) 10,000	(–) 5,000
		220	Purchase of Plant and Equipment	25,000	8,000	(–) 17,000	–	(–) 15,000	(–) 17,000
		250	Maintenance of Plant, Machinery and Equipment	1,000	350	(–) 650	–	(–) 850	(–) 650
		300	Special Financing Facility	20,000	–	(–) 20,000	–	(–) 10,000	(–) 20,000
			Change in Net Expenditure Subhead 351 **K£**			(–) **83,385**	–	(–) **78,335**	(–) **83,385**
			361 Coast A.S.A.L. - Tana River District						
		000	Personal Emoluments	12,000	2,000	(–) 10,000	–	(–) 10,000	(–) 10,000
		050	House Allowances	4,000	600	(–) 3,400	–	(–) 3,400	(–) 3,400
			Passage and Leave Expenses	2,000	300	(–) 1,700	–	(–) 1,700	(–) 1,700
			Transport Operating Expenses	26,000	5,500	(–) 20,500	–	(–) 20,500	(–) 20,500
			Travelling and Accommodation Expenses	20,000	–	(–) 20,000	–	(–) 18,000	(–) 20,000
			tal and Telegrams Expenses	4,000	600	(–) 3,400	–	(–) 3,400	(–) 3,400
			hone Expenses	10,000	1,000	(–) 9,000	–	(–) 9,000	(–) 9,000
			ity Expenses	4,000	600	(–) 3,400	–	(–) 3,400	(–) 3,400
			Conservancy Expenses	4,000	600	(–) 3,400	–	(–) 3,400	(–) 3,400

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			201 Water Development *–(Contd.)*						
944			**944 Arid and Semi-Arid Land** *–(Contd.)*						
	361		**361 Coast A.S.A.L. - Tana River District** *–(Contd.)*						
		171	Publishing and Printing Expenses	5,000	750	(–) 4,250	–	(–) 4,250	(–) 4,250
		172	Purchase of Uniforms and Clothing	1,000	600	(–) 400	–	(–) 400	(–) 400
		173	Library Expenses	3,000	500	(–) 2,500	–	(–) 2,500	(–) 2,500
		174	Purchase of Stationery	10,000	1,500	(–) 8,500	–	(–) 8,500	(–) 8,500
		175	Advertising and Publicity	3,000	300	(–) 2,700	–	(–) 2,700	(–) 2,700
		181	Payment of Rents and Rates - Residential	5,000	750	(–) 4,250	–	(–) 4,250	(–) 4,250
		184	Contracted Professional Services	30,000	10,000	(–) 20,000	–	(–) 20,000	(–) 20,000
		185	Computer Expenses	4,000	600	(–) 3,400	–	(–) 3,400	(–) 3,400
		190	Miscellaneous Other Charges	1,000	150	(–) 850	–	(–) 850	(–) 850
		194	Training Expenses	40,000	10,000	(–) 30,000	–	(–) 20,000	(–) 30,000
		201	Rehabilitation of Vehicles	40,000	10,000	(–) 30,000	–	(–) 30,000	(–) 30,000
		210	Purchase of Additional Vehicles	50,000	–	(–) 50,000	–	(–) 30,000	(–) 50,000
		212	Purchase of Bicycles and Motor Cycles	2,000	–	(–) 2,000	–	(–) 2,000	(–) 2,000
		220	Purchase of Plant and Equipment	10,000	3,000	(–) 7,000	–	(–) 7,000	(–) 7,000
		250	Maintenance of Plant, Machinery and Equipment	7,000	200	(–) 6,800	–	(–) 6,800	(–) 6,800
		260	Maintenance of Buildings and Stations	2,000	300	(–) 1,700	–	(–) 1,700	(–) 1,700
		295	Minor Alterations and Maintenance Works	600	150	(–) 450	–	(–) 450	(–) 450
		400	Construction of Buildings - Non-Residential	50,000	–	(–) 50,000	–	(–) 40,000	(–) 50,000
		401	Construction of Multipurpose Training Centre	100,000	–	(–) 100,000	–	–	(–) 100,000
		410	Construction of Buildings - Residential	50,000	–	(–) 50,000	–	(–) 40,000	(–) 50,000
			Change in Net Expenditure Subhead 361 K£			(–) 449,600	–	(–) 297,600	(–) 449,600
	400		**400 Eastern Province**						
		100	Transport Operating Expenses	5,900	2,000	(–) 3,900	–	–	(–) 3,900
		110	Travelling and Accommodation Expenses	2,400	1,000	(–) 1,400	–	–	(–) 1,400

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			201 Water Development *–(Contd.)*						
944			**944 Arid and Semi-Arid Land** *–(Contd.)*						
	400		**400 Eastern Province** *–(Contd.)*						
		121	Telephone Expenses	2,300	1,000	(–) 1,300	–	–	(–) 1,300
		260	Maintenance of Buildings and Stations	1,200	500	(–) 700	–	–	(–) 700
			Change in Net Expenditure Subhead 400 K£			(–) **7,300**	–	–	(–) **7,300**
	430		**430 Kitui District**						
		000	Personal Emoluments	600,000	352,000	(–) 248,000	–	–	(–) 248,000
	730		**730 Laikipia District**						
		000	Personal Emoluments	55,320	15,000	(–) 40,320	–	–	(–) 40,320
		110	Travelling and Accommodation Expenses	23,100	10,100	(–) 13,000	–	–	(–) 13,000
		171	Publishing and Printing Expenses	15,100	10,100	(–) 5,000	–	–	(–) 5,000
		174	Purchase of Stationery	25,300	15,000	(–) 10,300	–	–	(–) 10,300
		194	Training Expenses	102,000	15,000	(–) 87,000	–	–	(–) 87,000
		250	Maintenance of Plant, Machinery and Equipment	19,550	14,550	(–) 5,000	–	–	(–) 5,000
		295	Minor Alterations and Maintenance Works	45,000	10,000	(–) 35,000	–	–	(–) 35,000
			Change in Net Expenditure Subhead 730 K£			(–) **195,620**	–	–	(–) **195,620**
			750 Narok District						
			nal Emoluments	1,000	100	(–) 900	–	–	(–) 900
			llowances	1,400	400	(–) 1,000	–	–	(–) 1,000
			Operating Expenses	3,000	1,000	(–) 2,000	–	–	(–) 2,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			201 Water Development *–(Contd.)*						
944			**944 Arid and Semi-Arid Land** *–(Contd.)*						
	750		**750 Narok District** *–(Contd.)*						
		110	Travelling and Accommodation Expenses	2,000	1,000	(–) 1,000	–	–	(–) 1,000
		171	Publishing and Printing Expenses	1,000	500	(–) 500	–	–	(–) 500
		173	Library Expenses	1,000	500	(–) 500	–	–	(–) 500
		174	Purchase of Stationery	1,600	1,100	(–) 500	–	–	(–) 500
		184	Contracted Professional Services	20,000	5,500	(–) 14,500	–	–	(–) 14,500
		190	Miscellaneous Other Charges	2,000	1,000	(–) 1,000	–	–	(–) 1,000
		194	Training Expenses	20,000	5,096	(–) 14,904	–	–	(–) 14,904
		210	Purchase of Additional Vehicles	50,000	–	(–) 50,000	–	–	(–) 50,000
		220	Purchase of Plant and Equipment	20,000	500	(–) 19,500	–	–	(–) 19,500
		250	Maintenance of Plant, Machinery and Equipment	2,000	1,000	(–) 1,000	–	–	(–) 1,000
		340	Miscellaneous Grants in Aid	50,000	10,000	(–) 40,000	–	–	(–) 40,000
		400	Construction of Buildings - Non-Residential	10,000	500	(–) 9,500	–	–	(–) 9,500
		410	Construction of Buildings - Residential	200,000	–	(–) 200,000	–	–	(–) 200,000
		420	Construction of Water Supplies and Sewerage	100,000	500	(–) 99,500	–	–	(–) 99,500
			Change in Net Expenditure Subhead 750 K£			(–) 456,304	–	–	(–) 456,304
	810		**810 Baringo District**						
		212	Purchase of Bicycles and Motor Cycles	5,000	2,500	(–) 2,500	–	–	(–) 2,500
		220	Purchase of Plant and Equipment	5,840	3,840	(–) 2,000	–	–	(–) 2,000
		297	Baringo Fuel and Fodder Project (Jamamba)	2,050,000	2,035,000	(–) 15,000	–	–	(–) 15,000
			Change in Net Expenditure Subhead 810 K£			(–) 19,500	–	–	(–) 19,500

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			201 Water Development *–(Contd.)*						
944			**944 Arid and Semi-Arid Land** *–(Contd.)*						
	820		**820 Elgeyo District**						
		171	Publishing and Printing Expenses	7,000	5,000	(–) 2,000	–	–	(–) 2,000
	860		**860 West Pokot District**						
		000	Personal Emoluments	119,100	20,000	(–) 99,100	–	–	(–) 99,100
		100	Transport Operating Expenses	10,000	7,500	(–) 2,500	–	–	(–) 2,500
		184	Contracted Professional Services	15,000	12,000	(–) 3,000	–	–	(–) 3,000
		200	Replacement of Motor Vehicles	10,000	–	(–) 10,000	–	–	(–) 10,000
			Change in Net Expenditure Subhead 860 K£			(–) 114,600	–	–	(–) 114,600
			Change in Net Expenditure Head 944 .. K£			(–) 3,421,735	(–) 4,219,355	(–) 1,120,013	(–) 3,421,735
			Change in Net Expenditure Subvote 201 K£			(–) 4,831,435	(–) 7,721,345	(–) 2,314,013	(–) 4,831,435

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			202 Training of Water Development Staff						
899			**899 Kenya Water Institute**						
	000		**000 Headquarters**						
		194	Training of Water Works Personnel (KEWI)	2,698,889	2,625,889	(–) 73,000	–	–	(–) 73,000
		195	Training Expenses - Field Training Programme	30,000	15,000	(–) 15,000	–	–	(–) 15,000
			Change in Net Expenditure Subhead 000 K£			(–) 88,000	–	–	(–) 88,000
	110		**110 Nairobi Province**						
		191	Investigations, Planning and Design	90,000	82,000	(–) 8,000	–	–	(–) 8,000
		220	Purchase of Plant and Equipment	50,000	5,000	(–) 45,000	–	–	(–) 45,000
		295	Minor Alterations and Maintenance Works	10,000	5,000	(–) 5,000	–	–	(–) 5,000
		400	Construction of Buildings - Non-Residential	10,000	5,000	(–) 5,000	–	–	(–) 5,000
			Change in Net Expenditure Subhead 110 K£			(–) 63,000	–	–	(–) 63,000
			Change in Net Expenditure Head 899 .. K£			(–) 151,000	–	–	(–) 151,000
			Change in Net Expenditure Subvote 202 K£			(–) 151,000	–	–	(–) 151,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			203 Rural Water Supply						
511			**511 Departmental Headquarters Centralised Services**						
	000		**000 Headquarters**						
		191	Investigations,Planning and Design -Miscellaneous	16,500	5,000	(–) 11,500	–	–	(–) 11,500
		220	Purchase of Survey Equipment	17,000	7,500	(–) 9,500	–	–	(–) 9,500
		421	Rehabilitation of Water Supply	400,000	132,000	(–) 268,000	–	–	(–) 268,000
			Change in Net Expenditure Subhead 000 K£			(–) 289,000	–	–	(–) 289,000
			Change in Net Expenditure Head 511 .. K£			(–) 289,000	–	–	(–) 289,000
			523 Feasibility Studies, Planning and Design						
	220		**220 Kirinyaga District**						
		191	Investigations,Planning and Design	3,000	1,500	(–) 1,500	–	–	(–) 1,500
			230 Murang'a District						
		1	Investigations, Planning and Design	3,000	1,500	(–) 1,500	–	–	(–) 1,500
			450 Marsabit District						
			estigations, Planning and Design - Livestock Programme	4,500	2,250	(–) 2,250	–	–	(–) 2,250

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*						
523			**523 Feasibility Studies, Planning and Design** *–(Contd.)*						
	480		**480 Tharaka Nithi District**						
		191	Investigations, Planning and Design	10,500	9,000	(–) 1,500	–	–	(–) 1,500
	490		**490 Nyambene District**						
		191	Investigations, Planning and Design	10,000	7,500	(–) 2,500	–	–	(–) 2,500
	495		**495 Mwingi District**						
		191	Investigations, Planning and Design	10,500	5,250	(–) 5,250	–	–	(–) 5,250
	520		**520 Mandera District**						
		191	Investigations, Planning and Design - Livestock Programme	3,750	2,000	(–) 1,750	–	–	(–) 1,750
	610		**610 Kisii District**						
		191	Investigations, Planning and Design	3,500	1,750	(–) 1,750	–	–	(–) 1,750
	620		**620 Kisumu District**						
		191	Investigations, Planning and Design	2,600	1,300	(–) 1,300	–	–	(–) 1,300
	640		**640 Homa Bay District**						
		192	Investigations, Planning and Design - Ndhiwa	3,000	1,500	(–) 1,500	–	–	(–) 1,500

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*						
523			**523 Feasibility Studies, Planning and Design** *–(Contd.)*						
	650		**650 Nyamira District**						
		191	Investigations,Planning and Design	1,800	1,100	(–) 700	–	–	(–) 700
	730		**730 Laikipia District**						
		191	Investigations, Planning and Design - Livestock Programme	3,500	1,750	(–) 1,750	–	–	(–) 1,750
	770		**770 Uasin Gishu District**						
		191	Investigations,Planning and Design	10,000	5,000	(–) 5,000	–	–	(–) 5,000
	780		**780 Bomet District**						
		191	Investigations, Planning and Design	10,400	5,200	(–) 5,200	–	–	(–) 5,200
	870		**870 Marakwet District**						
		191	Investigations, Planning and Design	20,000	5,000	(–) 15,000	–	–	(–) 15,000
	920		**920 Busia District**						
		191	Investigations, Planning and Design-Water Wells	10,000	5,000	(–) 5,000	(–) 5,000	–	–
			GROSS EXPENDITURE .. .. .. K£			(–) 5,000	(–) 5,000	–	–
			Appropriations in Aid						
			Credit Purchase - FINNIDA	10,000	5,000	(–) 5,000			
			Change in Net Expenditure Subhead 920 K£			–	(–) 5,000	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*						
523			**523 Feasibility Studies, Planning and Design** *–(Contd.)*						
	930		**930 Kakamega District**						
		191	Investigations, Planning and Design - Shitoli/Khwisero	3,500	1,750	(–) 1,750	–	–	(–) 1,750
		192	Investigations, Planning and Design-Water Wells	10,000	5,000	(–) 5,000	(–) 5,000	–	–
			GROSS EXPENDITURE .. .. .. K£			(–) 6,750	(–) 5,000	–	(–) 1,750
			Appropriations in Aid						
		902	Credit Purchase-FINNIDA	10,000	5,000	(–) 5,000			
			Change in Net Expenditure Subhead 930 K£			(–) 1,750	(–) 5,000	–	(–) 1,750
	950		**950 Mt. Elgon District**						
		191	Investigations, Planning and Design	10,000	5,000	(–) 5,000	–	–	(–) 5,000
			Change in Net Expenditure Head 523 .. K£			(–) 55,200	(–) 10,000	–	(–) 55,200
524			**524 Construction of Water Supplies**						
	210		**210 Kiambu District**						
		422	Construction of Water Supply - Komothai	150,000	140,000	(–) 10,000	–	–	(–) 10,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*						
524			**524 Construction of Water Supplies** *–(Contd.)*						
	220		**220 Kirinyaga District**						
		424	Construction of Water Supply-Rehabilitation	100,000	60,000	(–) 40,000	–	–	(–) 40,000
		425	Construction of Water Supply - Kerugoya	100,000	66,000	(–) 34,000	–	–	(–) 34,000
			Change in Net Expenditure Subhead 220 K£			(–) 74,000	–	–	(–) 74,000
	230		**230 Murang'a District**						
		420	Construction of Water Supply - Kigumo	300,000	170,000	(–) 130,000	–	–	(–) 130,000
		424	Construction of Water Supply - Rehabilitation	150,000	32,000	(–) 118,000	–	–	(–) 118,000
			Change in Net Expenditure Subhead 230 K£			(–) 248,000	–	–	(–) 248,000
	240		**240 Nyandarua District**						
		420	Construction of Water Supply - Kipipiri	30,000	25,000	(–) 5,000	–	–	(–) 5,000
		424	Construction of Water Supply - Rehabilitation	100,000	90,000	(–) 10,000	–	–	(–) 10,000
			Change in Net Expenditure Subhead 240 K£			(–) 15,000	–	–	(–) 15,000
			250 Nyeri District						
			...truction of Water Supply -Rehabilitation	100,000	75,000	(–) 25,000	–	–	(–) 25,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*						
524			**524 Construction of Water Supplies** *–(Contd.)*						
	251		**251 Nyeri Dry Areas Smallholder and Community Services**						
		100	Transport Operating Expenses	20,000	–	(–) 20,000	–	(–) 20,000	(–) 20,000
		110	Travelling and Accommodation Expenses	8,000	–	(–) 8,000	–	(–) 8,000	(–) 8,000
		120	Postal and Telegrams Expenses	300	–	(–) 300	–	(–) 300	(–) 300
		121	Telephone Expenses	2,000	–	(–) 2,000	–	(–) 2,000	(–) 2,000
		174	Purchase of Stationery	4,000	–	(–) 4,000	–	(–) 4,000	(–) 4,000
		194	Training Expenses	7,000	–	(–) 7,000	–	(–) 7,000	(–) 7,000
		220	Purchase of Plant and Equipment	7,000	–	(–) 7,000	–	(–) 7,000	(–) 7,000
		426	Construction of Water Supply	342,500	–	(–) 342,500	(–) 342,500	–	–
		433	Civil Works	200,000	–	(–) 200,000	–	(–) 200,000	(–) 200,000
			GROSS EXPENDITURE .. .. .. K£			(–) **590,800**	(–) **342,500**	(–) **248,300**	(–) **248,300**
			Appropriations in Aid						
		916	Direct Payment - IFAD	342,500	–	(–) 342,500			
			Change in Net Expenditure Subhead 251 K£			(–) **248,300**	(–) **342,500**	(–) **248,300**	(–) **248,300**
	260		**260 Thika District**						
		421	Construction of Water Supply - Karimenu/Ndarugu	300,000	150,000	(–) 150,000	–	–	(–) 150,000
		424	Construction of Water Supply - Thiririka Additional sum is required to settle a pending bill.	100,000	230,000	(+) 130,000	–	–	(+) 130,000
		425	Construction of Water Supply - Rehabilitation	150,000	110,000	(–) 40,000	–	–	(–) 40,000
			Change in Net Expenditure Subhead 260 K£			(–) **60,000**	–	–	(–) **60,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*						
524			**524 Construction of Water Supplies** *–(Contd.)*						
	311		**311 Kilifi - Coast ASAL Development Project**						
		100	Transport Operating Expenses	5,750	750	(–) 5,000	–	(–) 5,000	(–) 5,000
		110	Travelling and Accommodation Expenses	5,550	724	(–) 4,826	–	(–) 4,826	(–) 4,826
		121	Telephone Expenses	2,300	300	(–) 2,000	–	(–) 2,000	(–) 2,000
		174	Purchase of Stationery	5,000	–	(–) 5,000	–	(–) 5,000	(–) 5,000
		191	Site Investigation and Planning	4,025	525	(–) 3,500	–	(–) 3,500	(–) 3,500
		194	Training Expenses	7,500	–	(–) 7,500	–	(–) 7,500	(–) 7,500
		220	Purchase of Plant and Equipment	11,000	500	(–) 10,500	–	(–) 10,000	(–) 10,500
		420	Construction of Water Supply	65,000	17,500	(–) 47,500	–	(–) 42,000	(–) 47,500
			Change in Net Expenditure Subhead 311 K£			(–) 85,826	–	(–) 79,826	(–) 85,826
	320		**320 Kwale District**						
		220	Purchase of Plant and Equipment	10,000	–	(–) 10,000	–	–	(–) 10,000
		423	Construction of Water Supply - Livestock Programme	50,000	30,000	(–) 20,000	–	–	(–) 20,000
		424	Construction of Water Supply - Rehabilitation/Augmentation	50,000	30,000	(–) 20,000	–	–	(–) 20,000
			Change in Net Expenditure Subhead 320 K£			(–) 50,000	–	–	(–) 50,000
	321		**321 Kwale - Coast ASAL Development Project**						
		100	Transport Operating Expenses	4,500	500	(–) 4,000	–	(–) 4,000	(–) 4,000
		110	Travelling and Accommodation Expenses	4,500	–	(–) 4,500	–	(–) 4,500	(–) 4,500
		[illegible]	Telephone Expenses	1,720	220	(–) 1,500	–	(–) 1,500	(–) 1,500
			Purchase of Stationery	2,300	300	(–) 2,000	–	(–) 2,000	(–) 2,000
			[illegible]te Investigation and Planning	2,300	300	(–) 2,000	–	(–) 2,000	(–) 2,000

VOTE D20 MINISTRY OF LAND RECLAMATION, REGIONAL AND WATER DEVELOPMENT – *(Contd.)*

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96			Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue			
				K£	K£	K£	K£	K£		K£	
			203 Rural Water Supply *–(Contd.)*								
524			**524 Construction of Water Supplies** *–(Contd.)*								
	321		**321 Kwale - Coast ASAL Development Project** *–(Contd.)*								
		194	Training Expenses	10,000	–	(–) 10,000	–	(–)	10,000	(–)	10,000
		220	Purchase of Plant and Equipment	15,000	–	(–) 15,000	–	(–)	15,000	(–)	15,000
		420	Construction of Water Supply	104,500	19,000	(–) 85,500	–	(–)	70,000	(–)	85,500
			Change in Net Expenditure Subhead 321 K£			(–) **124,500**	–	(–)	**109,000**	(–)	**124,500**
	331		**331 Lamu - Coast ASAL Development Project**								
		100	Transport Operating Expenses	7,000	1,250	(–) 5,750	–	(–)	5,750	(–)	5,750
		110	Travelling and Accommodation Expenses	7,000	1,250	(–) 5,750	–	(–)	5,750	(–)	5,750
		121	Telephone Expenses	1,000	150	(–) 850	–	(–)	850	(–)	850
		174	Purchase of Stationery	1,000	4,150	(+) 3,150	–	(–)	850	(+)	3,150
			Additional funds are required due to increased cost of stationery.								
		191	Site Investigations and Planning	1,000	150	(–) 850	–	(–)	850	(–)	850
		194	Training Expenses	5,000	–	(–) 5,000	–	(–)	5,000	(–)	5,000
		217	Purchase of Additional Boats	59,000	20,000	(–) 39,000	–	(–)	39,000	(–)	39,000
		220	Purchase of Plant and Equipment	5,000	–	(–) 5,000	–	(–)	5,000	(–)	5,000
		420	Construction of Water Supply	50,000	10,689	(–) 39,311	–	(–)	39,311	(–)	39,311
			Change in Net Expenditure Subhead 331 K£			(–) **98,361**	–	(–)	**102,361**	(–)	**98,361**
	350		**350 Taita-Taveta District**								
		423	Construction of Water Supply - Livestock Programme	50,000	16,000	(–) 34,000	–		–	(–)	34,000

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*						
524			**524 Construction of Water Supplies** *–(Contd.)*						
	350		**350 Taita-Taveta District** *–(Contd.)*						
		424	Construction of Water Supply - Rehabilitation/Augmentation	100,000	75,000	(–) 25,000	–	–	(–) 25,000
		426	Construction of Water Supply - Maungu Buguta	100,000	75,000	(–) 25,000	–	–	(–) 25,000
			Change in Net Expenditure Subhead 350 K£			(–) 84,000	–	–	(–) 84,000
	351		**351 Taita-Taveta District - Coast ASAL Development Project**						
		100	Transport Operating Expenses	5,250	250	(–) 5,000	–	(–) 5,000	(–) 5,000
		110	Travelling and Accommodation Expenses	4,200	200	(–) 4,000	–	(–) 4,000	(–) 4,000
		121	Telephone Expenses	2,170	170	(–) 2,000	–	(–) 2,000	(–) 2,000
		174	Purchase of Stationery	2,170	170	(–) 2,000	–	(–) 2,000	(–) 2,000
		191	Site Investigation and Planning	1,650	–	(–) 1,650	–	(–) 1,500	(–) 1,650
		194	Training Expenses	8,000	–	(–) 8,000	–	(–) 8,000	(–) 8,000
		220	Purchase of Plant and Equipment	15,000	–	(–) 15,000	–	(–) 15,000	(–) 15,000
		420	Construction of Water Supply	94,950	13,550	(–) 81,400	–	(–) 54,950	(–) 81,400
			Change in Net Expenditure Subhead 351 K£			(–) 119,050	–	(–) 92,450	(–) 119,050
	360		**360 Tana River District**						
		422	Construction of Water Supply - Livestock Programme	50,000	39,000	(–) 11,000	–	–	(–) 11,000
		423	Construction of Water Supply-Rehabilitation/Augmentation	100,000	75,000	(–) 25,000	–	(–) 46,000	(–) 25,000
			Change in Net Expenditure Subhead 360 K£			(–) 36,000	–	(–) 46,000	(–) 36,000

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*						
524			**524 Construction of Water Supplies** *–(Contd.)*						
	361		**361 Tana River - Coast ASAL Development Project**						
		100	Transport Operating Expenses	5,000	250	(–) 4,750	–	(–) 4,750	(–) 4,750
		110	Travelling and Accommodation Expenses	5,000	250	(–) 4,750	–	(–) 4,750	(–) 4,750
		120	Postal and Telegrams Expenses	2,000	250	(–) 1,750	–	(–) 1,750	(–) 1,750
		121	Telephone Expenses	5,000	250	(–) 4,750	–	(–) 4,750	(–) 4,750
		171	Publishing and Printing Expenses	3,000	250	(–) 2,750	–	(–) 2,250	(–) 2,750
		172	Purchase of Uniforms and Clothing	2,000	250	(–) 1,750	–	(–) 1,750	(–) 1,750
		174	Purchase of Stationery	7,000	250	(–) 6,750	–	(–) 6,550	(–) 6,750
		191	Site Investigation and Planning	5,000	–	(–) 5,000	–	(–) 4,750	(–) 5,000
		212	Purchase of Bicycles and Motor Cycles	59,000	–	(–) 59,000	–	(–) 49,000	(–) 59,000
		220	Purchase of Plant and Equipment	20,000	1,500	(–) 18,500	–	(–) 10,000	(–) 18,500
		400	Construction of Buildings - Non-Residential	17,750	–	(–) 17,750	–	(–) 16,050	(–) 17,750
		420	Construction of Water Supply	50,000	–	(–) 50,000	–	(–) 40,000	(–) 50,000
		422	Construction of Water Supply - Pans	100,000	15,000	(–) 85,000	–	–	(–) 85,000
			Change in Net Expenditure Subhead 361 K£			**(–) 262,500**	–	**(–) 146,350**	**(–) 262,500**
	410		**410 Embu District**						
		420	Construction of Water Supply - Embu Rural	25,000	20,000	(–) 5,000	–	–	(–) 5,000
		422	Construction of Water Supply - Rehabilitation/Augmentation	100,000	74,000	(–) 26,000	–	–	(–) 26,000
			Change in Net Expenditure Subhead 410 K£			**(–) 31,000**	–	–	**(–) 31,000**
	411		**411 North Eastern**						
		422	Construction of Water Supply - Integrated Project	100,000	50,000	(–) 50,000	–	–	(–) 50,000

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*						
524			**524 Construction of Water Supplies** *–(Contd.)*						
	420		**420 Isiolo District**						
		423	Construction of Water Supply - Livestock Programme	50,000	39,000	(–) 11,000	–	–	(–) 11,000
		424	Construction of Water Supply - Rehabilitation/Augmentation	150,000	112,000	(–) 38,000	–	–	(–) 38,000
		426	Construction of Water Supply-Bulesa-Dadasha Basa	25,000	20,500	(–) 4,500	–	–	(–) 4,500
			Change in Net Expenditure Subhead 420 K£			(–) **53,500**	–	–	(–) **53,500**
	430		**430 Kitui District**						
		422	Construction of Water Supply - Rehabilitation	150,000	112,000	(–) 38,000	–	–	(–) 38,000
		427	Construction of Water Supply - Athi/Yatta	25,000	20,000	(–) 5,000	–	–	(–) 5,000
		428	Construction of Water Supply - Dams/Boreholes	100,000	80,000	(–) 20,000	–	–	(–) 20,000
			Change in Net Expenditure Subhead 430 K£			(–) **63,000**	–	–	(–) **63,000**
	440		**440 Machakos District**						
		425	Construction of Water Supply - Rehabilitation Additional funds are required for sinking a borehole.	100,000	239,000	(+) 139,000	–	–	(+) 139,000
		427	Construction of Water Supply - Kathiani	100,000	77,000	(–) 23,000	–	–	(–) 23,000
		428	Construction of Water Supply-Masinga	152,000	117,000	(–) 35,000	–	–	(–) 35,000
		429	Construction of Water Supply - Kimutwa	150,000	100,000	(–) 50,000	–	–	(–) 50,000
			Change in Net Expenditure Subhead 440 K£			(+) **31,000**	–	–	(+) **31,000**

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*						
524			**524 Construction of Water Supplies** *–(Contd.)*						
	450		**450 Marsabit District**						
		426	Construction of Water Supply - Livestock Programme	150,000	75,000	(–) 75,000	–	–	(–) 75,000
		430	Construction of Water Supply - Rehabilitation	50,000	25,000	(–) 25,000	–	–	(–) 25,000
			Change in Net Expenditure Subhead 450 K£			(–) **100,000**	–	–	(–) **100,000**
	460		**460 Meru District**						
		427	Construction of Water Supply - Rehabilitation	150,000	109,000	(–) 41,000	–	–	(–) 41,000
		428	Construction of Water Supply-Kibirichia	300,000	229,000	(–) 71,000	–	–	(–) 71,000
			Change in Net Expenditure Subhead 460 K£			(–) **112,000**	–	–	(–) **112,000**
	470		**470 Makueni District**						
		421	Construction of Water Supply-Kikumbulyu Phase II	500,000	107,750	(–) 392,250	–	–	(–) 392,250
	480		**480 Tharaka Nithi District**						
		420	Construction of Water Supply - Tharaka	1,045,000	1,005,000	(–) 40,000	–	–	(–) 40,000
		421	Construction of Water Supply - Rehabilitation	100,000	75,000	(–) 25,000	–	–	(–) 25,000
			Change in Net Expenditure Subhead 480 K£			(–) **65,000**	–	–	(–) **65,000**

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				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*						
524			**524 Construction of Water Supplies** *–(Contd.)*						
	490		**490 Nyambene District**						
		420	Construction of Water Supply - Rehabilit tion	100,000	73,750	(–) 26,250	–	–	(–) 26,250
	495		**495 Mwingi District**						
		420	Construction of Water Supply - Rehabilitation	150,000	75,000	(–) 75,000	–	–	(–) 75,000
		421	Construction of Water Supply - Mwingi	100,000	50,000	(–) 50,000	–	–	(–) 50,000
			Change in Net Expenditure Subhead 495 K£			(–) **125,000**	–	–	(–) **125,000**
	510		**510 Garissa District**						
		422	Construction of Water Supply - Livestock Programme	75,000	58,000	(–) 17,000	–	–	(–) 17,000
		423	Construction of Water Supply - Rehabilitation	100,000	74,000	(–) 26,000	–	–	(–) 26,000
		440	Construction of Dams - Ijara	250,000	191,000	(–) 59,000	–	–	(–) 59,000
			Change in Net Expenditure Subhead 510 K£			(–) **102,000**	–	–	(–) **102,000**
	520		**520 Mandera District**						
		424	Construction of Water Supply - Livestock Programme	100,000	45,000	(–) 55,000	–	–	(–) 55,000
		425	Construction of Water Supply - Rehabilitation	50,000	5,000	(–) 45,000	–	–	(–) 45,000
			Change in Net Expenditure Subhead 520 K£			(–) **100,000**	–	–	(–) **100,000**

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HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*						
524			**524 Construction of Water Supplies** *–(Contd.)*						
	530		**530 Wajir District**						
		420	Construction of Water Supply and Sewerage-Hadado	100,500	55,000	(–) 45,500	–	–	(–) 45,500
		421	Construction of Water Supply - Dams, Ali Bohol	105,000	78,000	(–) 27,000	–	–	(–) 27,000
		422	Construction of Water Supply - Livestock Programme	60,000	45,500	(–) 14,500	–	–	(–) 14,500
		423	Construction of Water Supply - Rehabilitation	100,000	75,000	(–) 25,000	–	–	(–) 25,000
			Change in Net Expenditure Subhead 530 K£			(–) 112,000	–	–	(–) 112,000
	610		**610 Kisii District**						
		423	Construction of Water Supply - Rehabilitation	100,000	64,000	(–) 36,000	–	–	(–) 36,000
		425	Construction of Water Supply - Kiareni	100,000	76,250	(–) 23,750	–	–	(–) 23,750
			Change in Net Expenditure Subhead 610 K£			(–) 59,750	–	–	(–) 59,750
	611		**611 Kisii Farmers Group and Community Support**						
		100	Transport Operating Expenses	20,500	7,000	(–) 13,500	–	(–) 13,500	(–) 13,500
		110	Travelling and Accommodation Expenses	20,000	6,000	(–) 14,000	–	(–) 14,000	(–) 14,000
		120	Postal and Telegrams Expenses	400	200	(–) 200	–	(–) 200	(–) 200
		121	Telephone Expenses	4,500	2,000	(–) 2,500	–	(–) 2,000	(–) 2,500
		174	Purchase of Stationery	3,000	1,500	(–) 1,500	–	(–) 1,500	(–) 1,500
		194	Training Expenses	7,000	4,000	(–) 3,000	–	(–) 3,000	(–) 3,000
		220	Purchase of Plant and Equipment	34,000	10,000	(–) 24,000	–	(–) 24,000	(–) 24,000
		433	Civil Works	100,000	20,000	(–) 80,000	–	(–) 55,000	(–) 80,000
			Change in Net Expenditure Subhead 611 K£			(–) 138,700	–	(–) 113,200	(–) 138,700

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			203 Rural Water Supply *–(Contd.)*	K£	K£	K£	K£	K£	K£
524			**524 Construction of Water Supplies** *–(Contd.)*						
	620		**620 Kisumu District**						
		423	Construction of Water Supply - Rehabilitation	150,000	113,750	(–) 36,250	–	–	(–) 36,250
		426	Construction of Water Supply - Kisumu Rural	200,000	91,250	(–) 108,750	–	–	(–) 108,750
			Change in Net Expenditure Subhead 620 K£			(–) 145,000	–	–	(–) 145,000
	630		**630 Siaya District**						
		420	Construction of Water Supply- Sidindi/Malanga	100,000	55,000	(–) 45,000	–	–	(–) 45,000
		422	Construction of Water Supply - Shallow Wells	10,000	–	(–) 10,000	–	–	(–) 10,000
		423	Construction of Water Supply - Rehabilitation	200,000	90,000	(–) 110,000	–	–	(–) 110,000
			Change in Net Expenditure Subhead 630 K£			(–) 165,000	–	–	(–) 165,000
	631		**631 Siaya Farmers Group and Community Support**						
		100	Transport Operating Expenses	45,000	8,000	(–) 37,000	–	(–) 37,000	(–) 37,000
		110	Travelling and Accommodation Expenses	37,000	7,000	(–) 30,000	–	(–) 23,000	(–) 30,000
		120	Postal and Telegrams Expenses	300	150	(–) 150	–	(–) 150	(–) 150
		121	Telephone Expenses	4,000	1,000	(–) 3,000	–	(–) 1,000	(–) 3,000
		174	Purchase of Stationery	3,300	1,600	(–) 1,700	–	(–) 1,700	(–) 1,700
		194	Training Expenses	17,000	6,000	(–) 11,000	–	(–) 11,000	(–) 11,000
		220	Purchase of Plant and Equipment	20,000	16,600	(–) 3,400	–	(–) 3,400	(–) 3,400
		421	Civil Works	240,000	50,000	(–) 190,000	–	(–) 190,000	(–) 190,000
		426	Construction of Water Supply	75,000	30,000	(–) 45,000	(–) 45,000	–	–
			GROSS EXPENDITURE .. .. .. K£			(–) 321,250	(–) 45,000	(–) 267,250	(–) 276,250

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*						
524			**524 Construction of Water Supplies** *–(Contd.)*						
	631		**631 Siaya Farmers Group and Community Support** *–(Contd.)*						
			Appropriations in Aid						
		915	Direct Payment - IFAD	75,000	30,000	(–) 45,000			
			Change in Net Expenditure Subhead 631 K£			(–) **276,250**	(–) **45,000**	(–) **267,250**	(–) **276,250**
	640		**640 Homa Bay District**						
		420	Construction of Water Supply - Oyugis	50,000	25,000	(–) 25,000	–	–	(–) 25,000
		422	Construction of Water Supply - Rehabilitation - West Karachuonyo	230,000	120,000	(–) 110,000	–	–	(–) 110,000
			Change in Net Expenditure Subhead 640 K£			(–) **135,000**	–	–	(–) **135,000**
	641		**641 Homa Bay Farmers Group and Community Support**						
		100	Transport Operating Expenses	26,000	5,000	(–) 21,000	–	(–) 21,000	(–) 21,000
		110	Travelling and Accommodation Expenses	32,000	8,000	(–) 24,000	–	(–) 22,000	(–) 24,000
		120	Postal and Telegrams Expenses	300	150	(–) 150	–	(–) 150	(–) 150
		121	Telephone Expenses	2,000	1,000	(–) 1,000	–	(–) 1,000	(–) 1,000
		174	Purchase of Stationery	2,000	1,000	(–) 1,000	–	(–) 1,000	(–) 1,000
		194	Training Expenses	4,000	1,000	(–) 3,000	–	(–) 3,000	(–) 3,000
		220	Purchase of Plant and Equipment	160,000	27,000	(–) 133,000	–	(–) 133,000	(–) 133,000
		433	Civil Works	100,000	25,000	(–) 75,000	–	(–) 75,000	(–) 75,000
			Change in Net Expenditure Subhead 641 K£			(–) **258,150**	–	(–) **256,150**	(–) **258,150**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*						
524			**524 Construction of Water Supplies** *–(Contd.)*						
	650		**650 Nyamira District**						
		423	Construction of Water Supply - Rehabilitation	100,000	52,000	(–) 48,000	–	–	(–) 48,000
		424	Construction of Water Supply - Nyamira	50,000	30,000	(–) 20,000	–	–	(–) 20,000
			Change in Net Expenditure Subhead 650 K£			(–) 68,000	–	–	(–) 68,000
	660		**660 Migori District**						
		420	Construction of Water Supply - Rehabilitation	100,000	73,750	(–) 26,250	–	–	(–) 26,250
		421	Construction of Water Supply - Migori	75,000	54,875	(–) 20,125	–	–	(–) 20,125
			Change in Net Expenditure Subhead 660 K£			(–) 46,375	–	–	(–) 46,375
	661		**661 Migori Farmers Group and Community Support**						
		110	Travelling and Accommodation Expenses	14,000	4,000	(–) 10,000	–	(–) 10,000	(–) 10,000
		120	Postal and Telegrams Expenses	400	200	(–) 200	–	(–) 200	(–) 200
		121	Telephone Expenses	4,000	1,000	(–) 3,000	–	(–) 3,000	(–) 3,000
		174	Purchase of Stationery	3,000	1,500	(–) 1,500	–	(–) 1,500	(–) 1,500
		194	Training Expenses	10,000	3,000	(–) 7,000	–	(–) 7,000	(–) 7,000
		210	Purchase of Additional Vehicles	150,000	–	(–) 150,000	–	(–) 150,000	(–) 150,000
		220	Purchase of Plant and Equipment	115,000	20,000	(–) 95,000	–	(–) 95,000	(–) 95,000
		433	Civil Works	75,000	16,000	(–) 59,000	–	(–) 59,000	(–) 59,000
			Change in Net Expenditure Subhead 661 K£			(–) 325,700	–	(–) 325,700	(–) 325,700

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*						
524			**524 Construction of Water Supplies** *–(Contd.)*						
	670		**670 Kuria District**						
		420	Construction of Water Supply - Rehabilitation	100,000	73,750	(–) 26,250	–	–	(–) 26,250
		421	Construction of Water Supply - Kehancha	150,000	129,000	(–) 21,000	–	–	(–) 21,000
			Change in Net Expenditure Subhead 670 K£			(–) **47,250**	–	–	(–) **47,250**
	671		**671 Kuria Farmers Group and Community Support**						
		100	Transport Operating Expenses	12,000	6,000	(–) 6,000	–	(–) 6,000	(–) 6,000
		110	Travelling and Accommodation Expenses	5,000	2,500	(–) 2,500	–	(–) 2,500	(–) 2,500
		120	Postal and Telegrams Expenses Funds are required to settle pending bills.	–	100	(+) 100	–	(+) 100	(+) 100
		121	Telephone Expenses Funds are required for settlement of pending bills.	–	1,000	(+) 1,000	–	(+) 1,000	(+) 1,000
		174	Purchase of Stationery	1,500	750	(–) 750	–	(–) 750	(–) 750
		194	Training Expenses	3,000	1,500	(–) 1,500	–	(–) 1,500	(–) 1,500
		210	Purchase of Additional Vehicles	75,000	22,000	(–) 53,000	–	(–) 53,000	(–) 53,000
		220	Purchase of Plant and Equipment	59,000	39,000	(–) 20,000	–	(–) 20,000	(–) 20,000
		433	Civil Works	60,000	25,000	(–) 35,000	–	(–) 35,000	(–) 35,000
			Change in Net Expenditure Subhead 671 K£			(–) **117,650**	–	(–) **117,650**	(–) **117,650**
	710		**710 Kajiado District**						
		421	Construction of Water Supply - Bissel/Maparasha	50,000	30,000	(–) 20,000	–	–	(–) 20,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*						
524			**524 Construction of Water Supplies** *–(Contd.)*						
	710		**710 Kajiado District** *–(Contd.)*						
		422	Construction of Water Supply - Mosiro	25,000	10,000	(–) 15,000	–	–	(–) 15,000
		425	Construction of Water Supply - Livestock Programme	50,000	30,000	(–) 20,000	–	–	(–) 20,000
		426	Construction of Water Supply-Rehabilitation	100,000	55,000	(–) 45,000	–	–	(–) 45,000
		432	Construction of Water Supply - Ewaso Kedong	20,000	12,000	(–) 8,000	–	–	(–) 8,000
		435	Construction of Water Supply - Kipeto/Kisaju	10,000	6,000	(–) 4,000	–	–	(–) 4,000
			Change in Net Expenditure Subhead 710 K£			(–) **112,000**	–	–	(–) **112,000**
	720		**720 Kericho District**						
		422	Construction of Water Supply - Fort-Ternan	40,000	30,500	(–) 9,500	–	–	(–) 9,500
		425	Construction of Water Supply - Rehabilitation	100,000	80,000	(–) 20,000	–	–	(–) 20,000
			Change in Net Expenditure Subhead 720 K£			(–) **29,500**	–	–	(–) **29,500**
	730		**730 Laikipia District**						
		422	Construction of Water Supply - Livestock Programme	50,000	38,750	(–) 11,250	–	–	(–) 11,250
		423	Construction of Water Supply - Rehabilitation	100,000	74,000	(–) 26,000	–	–	(–) 26,000
		441	Construction of Dams - Mukogodo	500,000	360,000	(–) 140,000	–	–	(–) 140,000
			Change in Net Expenditure Subhead 730 K£			(–) **177,250**	–	–	(–) **177,250**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*						
524			**524 Construction of Water Supplies** *–(Contd.)*						
	740		**740 Nakuru District**						
		424	Construction of Water Supply - Rehabilitation	200,000	128,000	(–) 72,000	–	–	(–) 72,000
		425	Construction of Water Supply-Kinungi	25,000	19,125	(–) 5,875	–	–	(–) 5,875
		426	Construction of Water Supply - Solai/Menengai/Ol-Ongai Additional sum is required to settle a pending bill.	100,000	850,000	(+) 750,000	–	–	(+) 750,000
		427	Construction of Water Supply -Ngata Kirobon	1,000,000	900,000	(–) 100,000	–	–	(–) 100,000
			Change in Net Expenditure Subhead 740 K£			(+) **572,125**	–	–	(+) **572,125**
	750		**750 Narok District**						
		420	Construction of Water Supply - Mosiro Additional sum is required to settle a pending bill.	50,000	100,000	(+) 50,000	–	–	(+) 50,000
		423	Construction of Water Supply - Livestock Programme	100,000	79,000	(–) 21,000	–	–	(–) 21,000
		424	Construction of Water Supply - Rehabilitation	100,000	75,000	(–) 25,000	–	–	(–) 25,000
			Change in Net Expenditure Subhead 750 K£			(+) **4,000**	–	–	(+) **4,000**
	760		**760 Trans Nzoia District**						
		420	Construction of Water Supply - Kiminini	55,000	41,875	(–) 13,125	–	–	(–) 13,125
		423	Construction of Water Supply - Rehabilitation/Augmentation	50,000	38,250	(–) 11,750	–	–	(–) 11,750
			Change in Net Expenditure Subhead 760 K£			(–) **24,875**	–	–	(–) **24,875**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*						
524			**524 Construction of Water Supplies** *–(Contd.)*						
	770		**770 Uasin Gishu District**						
		421	Construction of Water Supply - Ainabkoi	50,000	38,250	(–) 11,750	–	–	(–) 11,750
		422	Construction of Water Supply - Koitoror Water Supply	250,000	220,000	(–) 30,000	–	–	(–) 30,000
		424	Construction of Water Supply - Burnt Forest	30,000	25,000	(–) 5,000	–	–	(–) 5,000
		425	Construction of Water Supply - Rehabilitation	300,000	230,000	(–) 70,000	–	–	(–) 70,000
		426	Construction of Water Supply - Sugoi	200,000	152,500	(–) 47,500	–	–	(–) 47,500
		427	Construction of Water Supply - Sambut Additional sum is required for purchase of water pipes.	200,000	300,000	(+) 100,000	–	–	(+) 100,000
			Change in Net Expenditure Subhead 770 K£			(–) **64,250**	–	–	(–) **64,250**
	780		**780 Bomet District**						
		420	Construction of Water Supply- Rehabilitation	200,000	150,000	(–) 50,000	–	–	(–) 50,000
		421	Construction of Water Supply - Sigor Longisa	60,000	45,500	(–) 14,500	–	–	(–) 14,500
		422	Construction of Water Supply - Chepalungu/Shiongiroi	100,000	79,000	(–) 21,000	–	–	(–) 21,000
			Change in Net Expenditure Subhead 780 K£			(–) **85,500**	–	–	(–) **85,500**
	790		**790 Trans-Mara District**						
		421	Construction of Water Supply-Njipiship	50,000	38,250	(–) 11,750	–	–	(–) 11,750
		423	Construction of Water Supply - Livestock Programme	50,000	38,250	(–) 11,750	–	–	(–) 11,750
		424	Construction of Water Supply - Rehabilitation	50,000	38,250	(–) 11,750	–	–	(–) 11,750
			Change in Net Expenditure Subhead 790 K£			(–) **35,250**	–	–	(–) **35,250**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*						
524			**524 Construction of Water Supplies** *–(Contd.)*						
	810		**810 Baringo District**						
		420	Construction of Water Supply - Kabimoi/Benonin	45,000	40,000	(–) 5,000	–	–	(–) 5,000
		421	Construction of Water Supply - Sacho - Remo/Kabasis/Seretounin	100,000	75,000	(–) 25,000	–	–	(–) 25,000
		423	Construction of Water Supply - Arror Saimo/Kapchepkor/Chebarsiat	50,000	40,000	(–) 10,000	–	–	(–) 10,000
		424	Construction of Water Supply - Kipkaech	70,000	60,000	(–) 10,000	–	–	(–) 10,000
		426	Construction of Water Supply - Rehabilitation	150,000	100,000	(–) 50,000	–	–	(–) 50,000
		429	Construction of Water Supply - Timboroa	300,000	225,000	(–) 75,000	–	–	(–) 75,000
		432	Construction of Water Supply - Kapchelguny/Emining Dam	250,000	200,000	(–) 50,000	–	–	(–) 50,000
			Change in Net Expenditure Subhead 810 K£			**(–) 225,000**	–	–	**(–) 225,000**
	820		**820 Elgeyo District**						
		422	Construction of Water Supply - Chepsigot/Cheptebo	50,000	25,000	(–) 25,000	–	–	(–) 25,000
		426	Construction of Water Supply - Rehabilitation	100,000	50,000	(–) 50,000	–	–	(–) 50,000
		429	Construction of Water Supply - Metkei	300,000	185,000	(–) 115,000	–	–	(–) 115,000
			Change in Net Expenditure Subhead 820 K£			**(–) 190,000**	–	–	**(–) 190,000**
	830		**830 Nandi District**						
		422	Construction of Water Supply - Rehabilitation	100,000	81,250	(–) 18,750	–	–	(–) 18,750
		423	Construction of Water Supply - Mosombor	45,000	25,000	(–) 20,000	–	–	(–) 20,000
			Change in Net Expenditure Subhead 830 K£			**(–) 38,750**	–	–	**(–) 38,750**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*						
524			**524 Construction of Water Supplies** *–(Contd.)*						
	840		**840 Samburu District**						
		420	Construction of Water Supply and Sewerage -Nairimirimo	100,000	50,000	(–) 50,000	–	–	(–) 50,000
		425	Construction of Water Supply - Livestock	50,000	25,000	(–) 25,000	–	–	(–) 25,000
		426	Construction of Water Supply - Rehabilitation	100,000	50,000	(–) 50,000	–	–	(–) 50,000
			Change in Net Expenditure Subhead 840 K£			(–) **125,000**	–	–	(–) **125,000**
	850		**850 Turkana District**						
		426	Construction of Water Supply - Livestock Programme	80,000	40,000	(–) 40,000	–	–	(–) 40,000
		427	Construction of Water Supply - Rehabilitation	80,000	40,000	(–) 40,000	–	–	(–) 40,000
			Change in Net Expenditure Subhead 850 K£			(–) **80,000**	–	–	(–) **80,000**
	860		**860 West Pokot District**						
		422	Construction of Water Supply - Livestock -Programme	80,000	30,000	(–) 50,000	–	–	(–) 50,000
		423	Construction of Water Supply - Rehabilitation	80,000	40,000	(–) 40,000	–	–	(–) 40,000
			Change in Net Expenditure Subhead 860 K£			(–) **90,000**	–	–	(–) **90,000**
	870		**870 Marakwet District**						
		421	Construction of Water Supply - Kapsowar	50,000	30,000	(–) 20,000	–	–	(–) 20,000
		422	Construction of Water Supply - Rehabilitation	100,000	50,000	(–) 50,000	–	–	(–) 50,000
			Change in Net Expenditure Subhead 870 K£			(–) **70,000**	–	–	(–) **70,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*						
524			**524 Construction of Water Supplies** *–(Contd.)*						
	910		**910 Bungoma District**						
		423	Construction of Water Supply - Rehabilitation	50,000	25,000	(–) 25,000	–	–	(–) 25,000
	920		**920 Busia District**						
		422	Construction of Water Supply - Funyula/Bumala	100,000	50,000	(–) 50,000	–	–	(–) 50,000
		423	Construction of Water Supply - Water Wells	5,000	1,000	(–) 4,000	–	–	(–) 4,000
		424	Construction of Water Supply - Malaba/Kocholia	100,000	50,000	(–) 50,000	–	–	(–) 50,000
		425	Construction of Water Supply - Rehabilitation	100,000	50,000	(–) 50,000	–	–	(–) 50,000
		428	Construction of Water Supply - Malanga/Lugulu	30,000	15,000	(–) 15,000	–	–	(–) 15,000
			Change in Net Expenditure Subhead 920 K£			(–) **169,000**	–	–	(–) **169,000**
	930		**930 Kakamega District**						
		421	Construction of Water Supply- Water Wells	183,285	–	(–) 183,285	(–) 173,285	–	(–) 10,000
		422	Construction of Water Supply - Rehabilitation	100,000	50,000	(–) 50,000	–	–	(–) 50,000
		443	Construction of Water Supply - Shitoli/Khwisero	500,000	250,000	(–) 250,000	–	–	(–) 250,000
			GROSS EXPENDITURE .. .. .. K£			(–) **483,285**	(–) **173,285**	–	(–) **310,000**
			Appropriations in Aid						
		902	Credit Purchase - FINNIDA	173,285	–	(–) 173,285			
			Change in Net Expenditure Subhead 930 K£			(–) **310,000**	(–) **173,285**	–	(–) **310,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			203 Rural Water Supply *–(Contd.)*						
524			**524 Construction of Water Supplies** *–(Contd.)*						
	940		**940 Vihiga District**						
		420	Construction of Water Supply- Rehabilitation	100,000	74,000	(–) 26,000	–	–	(–) 26,000
		421	Construction of Water Supply -Water Wells	402,000	2,000	(–) 400,000	(–) 400,000	–	–
			GROSS EXPENDITURE .. .. .. K£			(–) **426,000**	(–) **400,000**	–	(–) **26,000**
			Appropriations in Aid						
		902	Credit Purchase - FINNIDA	400,000	–	(–) 400,000			
			Change in Net Expenditure Subhead 940 K£			(–) **26,000**	(–) **400,000**	–	(–) **26,000**
	950		**950 Mt. Elgon District**						
		420	Construction of Water Supply - Rehabilitation	100,000	50,000	(–) 50,000	–	–	(–) 50,000
		421	Construction of Water Supply - Mt. Elgon (Kapsakwony)	100,000	50,000	(–) 50,000	–	–	(–) 50,000
		422	Construction of Water Supply - Shallow Wells	200,000	10,000	(–) 190,000	(–) 190,000	–	–
			GROSS EXPENDITURE .. .. .. K£			(–) **290,000**	(–) **190,000**	–	(–) **100,000**
			Appropriations in Aid						
		902	Credit Purchase - FINNIDA	190,000	–	(–) 190,000			
			Change in Net Expenditure Subhead 950 K£			(–) **100,000**	(–) **190,000**	–	(–) **100,000**
			Change in Net Expenditure Head 524 .. K£			(–) **6,025,612**	(–) **1,150,785**	(–) **1,904,237**	(–) **6,025,612**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			203 Rural Water Supply *–(Contd.)*	K£	K£	K£	K£	K£	K£
525			**525 Feasibility Studies and Design -Miscellaneous Small Schemes**						
	000		**000 Headquarters**						
		192	Investigations, Planning and Design - Settlement Schemes	33,000	5,000	(–) 28,000	–	–	(–) 28,000
	001		**001 Nairobi Zonal Office**						
		425	Construction of Water Supply - Small Schemes	35,000	1,000	(–) 34,000	–	–	(–) 34,000
		426	Construction of Water Supply - Settlement Schemes	35,000	5,000	(–) 30,000	–	–	(–) 30,000
			Change in Net Expenditure Subhead 001 K£			(–) 64,000	–	–	(–) 64,000
			Change in Net Expenditure Head 525 .. K£			(–) 92,000	–	–	(–) 92,000
			Change in Net Expenditure Subvote 203 K£			(–) 6,461,812	(–) 1,160,785	(–) 1,904,237	(–) 6,461,812

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			204 Self Help Water Supply						
526			**526 Headquarters and Professional Services**						
	000		**000 Headquarters**						
		191	Investigations, Planning and Design	11,000	1,000	(–) 10,000	–	–	(–) 10,000
		340	Grants to Non-Governmental Organisations	40,000	10,000	(–) 30,000	–	–	(–) 30,000
		341	Grants for Minor Water Supply	70,000	20,000	(–) 50,000	–	–	(–) 50,000
		426	Equipping of Boreholes	75,000	25,000	(–) 50,000	–	–	(–) 50,000
			Change in Net Expenditure Subhead 000 K£			(–) 140,000	–	–	(–) 140,000
			Change in Net Expenditure Head 526 .. K£			(–) 140,000	–	–	(–) 140,000
			Change in Net Expenditure Subvote 204 K£			(–) 140,000	–	–	(–) 140,000
			205 Urban Water Supply and Sewerage						
560			**560 Construction of Urban Water Supplies**						
	000		**000 Headquarters**						
		421	Construction of Water Supply - Rehabilitation	120,000	30,000	(–) 90,000	–	–	(–) 90,000
		422	Construction of Water Supply - Minor Urban Water Supply	250,000	50,000	(–) 200,000	–	–	(–) 200,000
			Change in Net Expenditure Subhead 000 K£			(–) 290,000	–	–	(–) 290,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			205 Urban Water Supply and Sewerage *–(Contd.)*						
560			**560 Construction of Urban Water Supplies** *–(Contd.)*						
	230		**230 Murang'a District**						
		420	Construction of Water Supply - Murang'a	78,000	40,000	(–) 38,000	–	–	(–) 38,000
	260		**260 Thika District**						
		420	Construction of Water Supply - Juja	100,000	50,000	(–) 50,000	–	–	(–) 50,000
	330		**330 Lamu District**						
		420	Construction of Water Supply - Lamu	250,000	50,000	(–) 200,000	–	–	(–) 200,000
	360		**360 Tana River District**						
		420	Construction of Water Supply - Hola	50,000	25,000	(–) 25,000	–	–	(–) 25,000
	430		**430 Kitui District**						
		421	Construction of Water Supply - Umaa Dam	200,000	5,000	(–) 195,000	–	–	(–) 195,000
	450		**450 Marsabit District**						
		421	Construction of Water Supply - Moyale	50,000	36,750	(–) 13,250	–	–	(–) 13,250
	460		**460 Meru District**						
		420	Construction of Water Supply - Meru Town Treatment Works	250,000	125,000	(–) 125,000	–	–	(–) 125,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			205 Urban Water Supply and Sewerage *–(Contd.)*						
560			**560 Construction of Urban Water Supplies** *–(Contd.)*						
	470		**470 Makueni District**						
		420	Construction of Water Supply - Wote	100,000	30,000	(–) 70,000	–	–	(–) 70,000
	480		**480 Tharaka Nithi District**						
		420	Construction of Water Supply - Chuka	100,000	75,000	(–) 25,000	–	–	(–) 25,000
	490		**490 Nyambene District**						
		420	Construction of Water Supply-Maua	100,000	25,000	(–) 75,000	–	–	(–) 75,000
	510		**510 Garissa District**						
		420	Construction of Water Supply - Garissa	1,000,000	500,000	(–) 500,000	–	–	(–) 500,000
	520		**520 Mandera District**						
		420	Construction of Water Supply - Mandera	30,000	22,500	(–) 7,500	–	–	(–) 7,500
	530		**530 Wajir District**						
		420	Construction of Water Supply - Wajir	20,000	15,000	(–) 5,000	–	–	(–) 5,000
	640		**640 Homa Bay District**						
		422	Construction of Water Supply - Homa Bay	50,000	30,000	(–) 20,000	–	–	(–) 20,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			205 Urban Water Supply and Sewerage *–(Contd.)*						
560			**560 Construction of Urban Water Supplies** *–(Contd.)*						
	650		**650 Nyamira District**						
		421	Construction of Water Supply - Nyamira	100,000	60,000	(–) 40,000	–	–	(–) 40,000
	660		**660 Migori District**						
		420	Construction of Water Supply - Migori	50,000	25,000	(–) 25,000	–	–	(–) 25,000
	710		**710 Kajiado District**						
		422	Construction of Water Supply - Ngong	200,000	150,000	(–) 50,000	–	–	(–) 50,000
		423	Construction of Water Supply - Ongata Rongai	100,000	50,000	(–) 50,000	–	–	(–) 50,000
			Change in Net Expenditure Subhead 710 K£			(–) 100,000	–	–	(–) 100,000
	780		**780 Bomet District**						
		420	Construction of Water Supply - Bomet	100,000	52,500	(–) 47,500	–	–	(–) 47,500
	820		**820 Elgeyo District**						
		420	Construction of Water Supply - Iten	100,000	50,000	(–) 50,000	–	–	(–) 50,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			205 Urban Water Supply and Sewerage *–(Contd.)*						
560			**560 Construction of Urban Water Supplies** *–(Contd.)*						
	940		**940 Vihiga District**						
		420	Construction of Water Supply - Vihiga	35,000	26,250	(–) 8,750	–	–	(–) 8,750
			Change in Net Expenditure Head 560 .. K£			(–) 1,910,000	–	–	(–) 1,910,000
562			**562 Feasibility Study, Planning and Design**						
	000		**000 Headquarters**						
		191	Investigations, Planning and Design - Miscellaneous	65,520	20,000	(–) 45,520	–	–	(–) 45,520
			Change in Net Expenditure Head 562 .. K£			(–) 45,520	–	–	(–) 45,520
563			**563 Construction of Sewerage**						
	000		**000 Headquarters**						
		191	Investigations, Planning and Design - Miscellaneous	10,000	5,000	(–) 5,000	–	–	(–) 5,000
		295	Minor Alterations and Maintenance Works	6,000	2,000	(–) 4,000	–	–	(–) 4,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			205 Urban Water Supply and Sewerage *–(Contd.)*						
563			**563 Construction of Sewerage** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
		420	Construction of Water Supplies and Sewerage-Miscellaneous	100,000	60,000	(–) 40,000	–	–	(–) 40,000
			Change in Net Expenditure Subhead 000 K£			(–) **49,000**	–	–	(–) **49,000**
			Change in Net Expenditure Head 563 .. K£			(–) **49,000**	–	–	(–) **49,000**
			Change in Net Expenditure Subvote 205 K£			(–) **2,004,520**	–	–	(–) **2,004,520**
			206 Special Water Programmes						
893			**893 Water Resources**						
	010		**010 Surface Water Resources**						
		191	Experimental Basin Surveys	15,000	5,000	(–) 10,000	–	–	(–) 10,000
		261	Rehabilitation of Stations	14,200	5,000	(–) 9,200	–	–	(–) 9,200
		420	Construction of Water Supply - Weirs and Gauges	11,350	350	(–) 11,000	–	–	(–) 11,000
		421	Hydro-Meteorological Survey	33,400	15,000	(–) 18,400	–	–	(–) 18,400
		422	Water Catchment Protection	5,000	3,700	(–) 1,300	–	–	(–) 1,300
			Change in Net Expenditure Subhead 010 K£			(–) **49,900**	–	–	(–) **49,900**

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			206 Special Water Programmes *–(Contd.)*						
893			**893 Water Resources** *–(Contd.)*						
	020		**020 Water Pollution Control**						
		189	Small Agro Based Waste Water Monitoring	11,000	–	(–) 11,000	–	–	(–) 11,000
		295	Minor Alterations and Maintenance Works	5,500	500	(–) 5,000	–	–	(–) 5,000
		423	Drinking Water Surveillance Programme	7,700	1,350	(–) 6,350	–	–	(–) 6,350
		424	Study of Inland Lakes	3,300	1,650	(–) 1,650	–	–	(–) 1,650
		425	Environmental Protection	5,000	1,500	(–) 3,500	–	–	(–) 3,500
			Change in Net Expenditure Subhead 020 K£			(–) **27,500**	–	–	(–) **27,500**
	030		**030 National Water Master Plan Studies**						
		192	Water Use Studies Additional funds are required for hosting of the world water day.	12,500	20,000	(+) 7,500	–	–	(+) 7,500
		194	Water Sector Policy/Master Water Plan Update	22,500	5,000	(–) 17,500	–	–	(–) 17,500
			Change in Net Expenditure Subhead 030 K£			(–) **10,000**	–	–	(–) **10,000**
	040		**040 Ground Water**						
		220	Purchase of Plant and Equipment	90,000	10,000	(–) 80,000	–	–	(–) 80,000
		426	Ground Water Development	10,000	7,900	(–) 2,100	–	–	(–) 2,100
		445	Boreholes Insurance	3,885	885	(–) 3,000	–	–	(–) 3,000
		446	Water Resources Assessment and Management Programme	10,000	2,650	(–) 7,350	–	–	(–) 7,350
			Change in Net Expenditure Subhead 040 K£			(–) **92,450**	–	–	(–) **92,450**

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			206 Special Water Programmes *–(Contd.)*						
893			**893 Water Resources** *–(Contd.)*						
	050		**050 Drilling of Boreholes**						
		426	Ground Water Development	50,000	20,000	(–) 30,000	–	–	(–) 30,000
		443	Kajiado/Narok Water Project	15,870	1,000	(–) 14,870	–	–	(–) 14,870
		447	Drilling and Bore hole Equipment	105,000	100,000	(–) 5,000	–	–	(–) 5,000
			Change in Net Expenditure Subhead 050 K£			(–) **49,870**	–	–	(–) **49,870**
	640		**640 Homa Bay District**						
		420	Construction of Water Supply - Ground Water Development	20,000	12,000	(–) 8,000	–	–	(–) 8,000
	660		**660 Migori District**						
		420	Construction of Water Supply - Ground Water Development	20,000	10,000	(–) 10,000	–	–	(–) 10,000
			Change in Net Expenditure Head 893 .. K£			(–) **247,720**	–	–	(–) **247,720**
896			**896 Water Conservation and Dam Construction**						
	000		**000 Headquarters**						
		191	Investigations, Planning and Design - Miscellaneous	16,800	1,000	(–) 15,800	–	–	(–) 15,800
		198	Compensation and Ex-Gratia Payments	10,000	1,000	(–) 9,000	–	–	(–) 9,000
		425	Dam Construction Unit	75,000	1,000	(–) 74,000	–	–	(–) 74,000

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			206 Special Water Programmes *–(Contd.)*						
896			**896 Water Conservation and Dam Construction** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
		428	Construction of Conservation Structures and Miscellaneous	75,000	1,000	(–) 74,000	–	–	(–) 74,000
			Change in Net Expenditure Subhead 000 K£			(–) **172,800**	–	–	(–) **172,800**
			Change in Net Expenditure Head 896 .. K£			(–) **172,800**	–	–	(–) **172,800**
897			**897 Other Programmes**						
	000		**000 Headquarters**						
		191	Investigations, Planning and Design - Miscellaneous	21,000	5,000	(–) 16,000	–	–	(–) 16,000
	350		**350 Taita-Taveta District**						
		420	Construction of Water Supply - Njoro Kubwa	10,000	5,000	(–) 5,000	–	–	(–) 5,000
	440		**440 Machakos District**						
		420	Construction of Water Supply - Yatta Canal	10,000	5,000	(–) 5,000	–	–	(–) 5,000

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			206 Special Water Programmes *–(Contd.)*						
897			**897 Other Programmes** *–(Contd.)*						
	620		**620 Kisumu District**						
		420	Construction of Water Supply - Nyando Protection	100,000	75,000	(–) 25,000	–	–	(–) 25,000
			Change in Net Expenditure Head 897 .. K£			**(–) 51,000**	–	–	**(–) 51,000**
928			**928 Integrated Water Development Project**						
	430		**430 Kitui District**						
		440	Construction of Water Supply - Kitui ASAL	240,000	50,000	(–) 190,000	–	–	(–) 190,000
	810		**810 Baringo District**						
		420	Construction of Water Supply	310,000	50,000	(–) 260,000	–	–	(–) 260,000
	860		**860 West Pokot District**						
		420	Construction of Water Supply	100,000	50,000	(–) 50,000	–	–	(–) 50,000
			Change in Net Expenditure Head 928 .. K£			**(–) 500,000**	–	–	**(–) 500,000**
			Change in Net Expenditure Subvote 206 K£			**(–) 971,520**	–	–	**(–) 971,520**

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			207 Water Conservation and Pipeline Corporation						
935			**935 Water Professional Services**						
	000		**000 Headquarters**						
		184	Contracted Professional Services Additional sum is required to settle pending bills for professional services rendered to the Corporation.	82,000	630,775	(+) 548,775	–	(+) 548,775	(+) 548,775
		191	Investigations, Planning and Design - Miscellaneous	50,000	1,000	(–) 49,000	–	–	(–) 49,000
		192	Investigations, Planning and Design - Dams	20,000	1,000	(–) 19,000	–	–	(–) 19,000
		196	Investigations, Planning and Design - Billing System Additional sum is required to settle pending bills.	81,250	579,150	(+) 497,900	–	(+) 497,900	(+) 497,900
		197	Investigations, Planning and Design - Headquarters Offices Additional sum is required to settle pending bills.	300,000	544,250	(+) 244,250	–	(+) 244,250	(+) 244,250
		199	Revenue Collection Improvement	1,000,000	600,000	(–) 400,000	–	(–) 400,000	(–) 400,000
		220	Purchase of Plant and Equipment	1,200,000	1,000,000	(–) 200,000	–	(–) 200,000	(–) 200,000
		221	Purchase of Meters	1,500,000	560,000	(–) 940,000	–	(–) 940,000	(–) 940,000
		222	Purchase of Plant and Equipment- Computers	600,000	250,000	(–) 350,000	–	(–) 350,000	(–) 350,000
		223	Purchase of Radio Communication Equipment	600,000	82,000	(–) 518,000	–	(–) 518,000	(–) 518,000
		421	Distribution Improvements and Survey	10,000	5,000	(–) 5,000	–	–	(–) 5,000
			Change in Net Expenditure Subhead 000 K£			(–) **1,190,075**	–	(–) **1,117,075**	(–) **1,190,075**
	030		**030 Dam Construction Unit**						
		198	Compensation and Ex-Gratia Payments	20,000	5,000	(–) 15,000	–	–	(–) 15,000
		424	Construction of Dams - Kirandich	31,100,000	31,000,000	(–) 100,000	–	–	(–) 100,000
		426	Construction of Dams - Kiserian	100,000	20,000	(–) 80,000	–	–	(–) 80,000
		444	Construction of Dams - Kipkaren	5,000	2,000	(–) 3,000	–	–	(–) 3,000
			Change in Net Expenditure Subhead 030 K£			(–) **198,000**	–	–	(–) **198,000**

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III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			207 Water Conservation and Pipeline Corporation *–(Contd.)*						
935			**935 Water Professional Services** *–(Contd.)*						
	220		**220 Kirinyaga District**						
		191	Investigations, Planning and Design - Ndia	1,000	500	(–) 500	–	–	(–) 500
	230		**230 Murang'a District**						
		191	Investigations,Planning and Design-Kandara Additional sum is required to settle pending bills.	300,000	687,330	(+) 387,330	–	(+) 387,330	(+) 387,330
		192	Investigations, Planning and Design-Kahuti Additional sum is required to settle pending bills.	300,000	687,330	(+) 387,330	–	(+) 387,330	(+) 387,330
			Change in Net Expenditure Subhead 230 K£			(+) **774,660**	–	(+) **774,660**	(+) **774,660**
	310		**310 Kilifi District**						
		19	Investigations, Planning and Design-Sabaki Additional sum is required to settle pending bills.	800,000	1,058,750	(+) 258,750	–	(+) 258,750	(+) 258,750
		193	Investigations, Planning and Design - Rehabilitation-Kaloleni	200,000	1,000	(–) 199,000	–	(–) 199,000	(–) 199,000
			Change in Net Expenditure Subhead 310 K£			(+) **59,750**	–	(+) **59,750**	(+) **59,750**
	340		**340 Mombasa District**						
		191	Investigations, Planning and Design - Mzima Pipeline II Additional sum is required to settle pending bills in respect of Mzima Pipeline II water project.	4,500,000	7,338,938	(+) 2,838,938	(+) 2,638,000	(+) 200,938	(+) 200,938

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			207 Water Conservation and Pipeline Corporation *–(Contd.)*						
935			**935 Water Professional Services** *–(Contd.)*						
	340		**340 Mombasa District** *–(Contd.)*						
		193	Investigations Planning and Design -Distribution Network Additional sum is required to settle an outstanding bill.	4,170,000	13,182,000	(+) 9,012,000	–	(+) 9,012,000	(+) 9,012,000
		194	Consultancy Services Manpower Development and Training	450,000	200,000	(–) 250,000	–	(–) 250,000	(–) 250,000
		197	Investigations, Planning and Design - Liaison and Management	800,000	513,000	(–) 287,000	–	(–) 287,000	(–) 287,000
		201	Investigations,Planning and Design-Sewerage and Sanitation Additional sum is required to settle pending bills.	3,000,000	7,228,000	(+) 4,228,000	–	(+) 4,228,000	(+) 4,228,000
			GROSS EXPENDITURE .. .. .. K£			(+) **15,541,938**	(+) **2,638,000**	(+) **12,903,938**	(+) **12,903,938**
			Appropriations in Aid						
		950	Direct Payment - IDA	–	2,638,000	(+) 2,638,000			
			Change in Net Expenditure Subhead 340 K£			(+) **12,903,938**	(+) **2,638,000**	(+) **12,903,938**	(+) **12,903,938**
	630		**630 Siaya District**						
		191	Investigations, Planning and Design - Siaya Additional sum is required to settle pending bill.	300,000	700,000	(+) 400,000	–	(+) 400,000	(+) 400,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			207 Water Conservation and Pipeline Corporation *–(Contd.)*						
935			**935 Water Professional Services** *–(Contd.)*						
	720		**720 Kericho District**						
		191	Investigations, Planning and Design - Litein Part II Additional sum is required to settle pending bill.	300,000	700,000	(+) 400,000	–	(+) 400,000	(+) 400,000
	740		**740 Nakuru District**						
		192	Investigations, Planning and Design	20,000	10,000	(–) 10,000	–	–	(–) 10,000
	810		**810 Baringo District**						
		193	Investigations, Planning and Design - Kirandich Dam	100,000	50,000	(–) 50,000	–	–	(–) 50,000
			Change in Net Expenditure Head 935 .. K£			**(+) 13,089,773**	**(+) 2,638,000**	**(+) 13,421,273**	**(+) 13,089,773**
936			**936 Construction of Rural Water Supply**						
	210		**210 Kiambu District**						
		425	Construction of Water Supply - Thuku Borehole	100,000	20,000	(–) 80,000	–	–	(–) 80,000
	220		**220 Kirinyaga District**						
		422	Construction of Water Supply - Ndia	1,000	500	(–) 500	–	–	(–) 500

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			207 Water Conservation and Pipeline Corporation *–(Contd.)*						
936			**936 Construction of Rural Water Supply** *–(Contd.)*						
	230		**230 Murang'a District**						
		420	Construction of Water Supply - Kandara	10,000	1,000	(–) 9,000	–	(–) 9,000	(–) 9,000
		421	Construction of Water Supply - Kahuti	10,000	1,000	(–) 9,000	–	(–) 9,000	(–) 9,000
			Change in Net Expenditure Subhead 230 K£			(–) **18,000**	–	(–) **18,000**	(–) **18,000**
	250		**250 Nyeri District**						
		420	Construction of Water Supply - Othaya	1,000	500	(–) 500	–	–	(–) 500
		429	Construction of Water Supply - Mathira-Augmentation	1,000	500	(–) 500	–	–	(–) 500
			Change in Net Expenditure Subhead 250 K£			(–) **1,000**	–	–	(–) **1,000**
	310		**310 Kilifi District**						
		426	Construction of Water Supply - Malindi	100,000	50,000	(–) 50,000	–	–	(–) 50,000
		427	Construction of Water Supply Sabaki/Baricho II Pipeline	10,000,000	9,000,000	(–) 1,000,000	(+) 2,400,000	(–) 3,400,000	(–) 3,400,000
			GROSS EXPENDITURE .. .. .. K£			(–) **1,050,000**	(+) **2,400,000**	(–) **3,400,000**	(–) **3,450,000**
			Appropriations in Aid						
		950	Credit Purchase - IDA	4,000,000	6,400,000	(+) 2,400,000			
			Change in Net Expenditure Subhead 310 K£			(–) **3,450,000**	(+) **2,400,000**	(–) **3,400,000**	(–) **3,450,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			207 Water Conservation and Pipeline Corporation *–(Contd.)*						
936			**936 Construction of Rural Water Supply** *–(Contd.)*						
	430		**430 Kitui District**						
		424	Construction of Water Supply - Masinga/Matuu/Kitui	5,000,000	4,793,705	(–) 206,295	–	–	(–) 206,295
	620		**620 Kisumu District**						
		422	Construction of Water Supply - Nyakach	5,000	2,500	(–) 2,500	–	–	(–) 2,500
		423	Construction of Water Supply - Maseno Kombewa	5,000	2,500	(–) 2,500	–	–	(–) 2,500
			Change in Net Expenditure Subhead 620 K£			(–) **5,000**	–	–	(–) **5,000**
	710		**710 Kajiado District**						
		421	Construction of Water Supply - Kilimanjaro/Machakos	100,000	10,000	(–) 90,000	–	–	(–) 90,000
		423	Construction of Water Supply - Mashuhuru	2,000	1,000	(–) 1,000	–	–	(–) 1,000
			Change in Net Expenditure Subhead 710 K£			(–) **91,000**	–	–	(–) **91,000**
	830		**830 Nandi District**						
		421	Construction of Water Supply - Kapsabet/Kipsigak	15,001,000	–	(–) 15,001,000	(–) 9,000,000	(–) 6,000,000	(–) 6,001,000
			GROSS EXPENDITURE .. .. .. K£			(–) **15,001,000**	(–) **9,000,000**	(–) **6,000,000**	(–) **6,001,000**
			Appropriations in Aid						
		949	Credit Purchase - JAPAN	9,000,000	–	(–) 9,000,000			
			Change in Net Expenditure Subhead 830 K£			(–) **6,001,000**	(–) **9,000,000**	(–) **6,000,000**	(–) **6,001,000**
			Change in Net Expenditure Head 936 .. K£			(–) **9,852,795**	(–) **6,600,000**	(–) **9,418,000**	(–) **9,852,795**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			207 Water Conservation and Pipeline Corporation *–(Contd.)*						
937			**937 Construction of Urban Water Supply**						
	340		**340 Mombasa District**						
		421	Construction of Water Supply - Marere Pipeline	50,000	5,000	(–) 45,000	–	–	(–) 45,000
		425	Construction of Water Supply -Sabaki Baricho Intake II	7,000,000	2,500,000	(–) 4,500,000	–	(–) 4,500,000	(–) 4,500,000
		426	Construction of Water Supply - Mzima Pipeline Rehabilitation	3,500,000	1,000	(–) 3,499,000	–	(–) 3,499,000	(–) 3,499,000
		428	Land Acquisition	65,000	30,000	(–) 35,000	–	–	(–) 35,000
			Change in Net Expenditure Subhead 340 K£			**(–) 8,079,000**	–	**(–) 7,999,000**	**(–) 8,079,000**
	610		**610 Kisii District**						
		420	Construction of Water Supply - Kisii Urban Water Supply	30,000	10,000	(–) 20,000	–	–	(–) 20,000
	710		**710 Kajiado District**						
		421	Construction of Water Supply - Loitokitok	50,000	25,000	(–) 25,000	–	–	(–) 25,000
		422	Construction of Water Supply - Kajiado/Kitengela	300,000	50,000	(–) 250,000	–	–	(–) 250,000
			Change in Net Expenditure Subhead 710 K£			**(–) 275,000**	–	–	**(–) 275,000**
	720		**720 Kericho District**						
		420	Construction of Water Supply - Litein	10,000	4,500	(–) 5,500	–	–	(–) 5,500
	740		**740 Nakuru District**						
		423	Construction of Water Supply - Greater Nakuru West	500,000	300,000	(–) 200,000	–	–	(–) 200,000
		429	Construction of Nakuru Sewerage - Rehabilitation	1,000	500	(–) 500	–	–	(–) 500
			Change in Net Expenditure Subhead 740 K£			**(–) 200,500**	–	–	**(–) 200,500**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			207 Water Conservation and Pipeline Corporation *–(Contd.)*						
937			**937 Construction of Urban Water Supply** *–(Contd.)*						
	910		**910 Bungoma District**						
		430	Construction of Water Supply - Bungoma Urban Water Supply	1,000	500	(–) 500	–	–	(–) 500
	930		**930 Kakamega District**						
		431	Construction of Water Supply - Kakamega Urban Water Supply	1,000	500	(–) 500	–	–	(–) 500
			Change in Net Expenditure Head 937 .. K£			(–) **8,581,000**	–	(–) **7,999,000**	(–) **8,581,000**
			Change in Net Expenditure Subvote 207 K£			(–) **5,344,022**	(–) **3,962,000**	(–) **3,995,727**	(–) **5,344,022**
			208 Regional and Irrigation Development						
945			**945 Turkana Integrated Development Programme**						
	000		**000 Headquarters**						
		190	Miscellaneous Other Charges	50,000	20,000	(–) 30,000	–	–	(–) 30,000
		421	Community Wells	35,000	20,000	(–) 15,000	–	–	(–) 15,000
			Change in Net Expenditure Subhead 000 K£			(–) **45,000**	–	–	(–) **45,000**
			Change in Net Expenditure Head 945 .. K£			(–) **45,000**	–	–	(–) **45,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			208 Regional and Irrigation Development *–(Contd.)*	K£	K£	K£	K£	K£	K£
989			**989 Lake Basin Development Authority**						
	000		**000 Headquarters**						
		158	Yala Farm Complex	150,000	100,000	(–) 50,000	–	–	(–) 50,000
		262	Kuja River Multi-Purpose Dam Development	10,000	2,000	(–) 8,000	–	–	(–) 8,000
		400	Construction of Building - Non - Residential	550,000	375,000	(–) 175,000	–	–	(–) 175,000
		402	Fish Processing Plant and Cold Storage	100,000	50,000	(–) 50,000	–	–	(–) 50,000
		410	Construction of Buildings - Residential	150,000	75,000	(–) 75,000	–	–	(–) 75,000
		420	Kano Irrigation - LBDA	10,000	2,000	(–) 8,000	–	–	(–) 8,000
		425	Sondu Miriu Multi-purpose Irrigation Dam - Feasibility Studies	10,000	2,000	(–) 8,000	–	–	(–) 8,000
		426	Yala Swamp Phase IB	200,000	100,000	(–) 100,000	–	–	(–) 100,000
		427	Minor Irrigation Additional funds are required for settlement of pending bills.	20,000	28,000	(+) 8,000	–	–	(+) 8,000
		428	Rainfed Rice Project -LBDA	8,200,000	7,055,486	(–) 1,144,514	(–) 1,114,514	–	(–) 30,000
			GROSS EXPENDITURE .. .. .. K£			**(–) 1,610,514**	**(–) 1,114,514**	–	**(–) 496,000**
			Appropriations in Aid						
		955	Direct Payment - ADF	6,114,514	5,000,000	(–) 1,114,514			
			Change in Net Expenditure Subhead 000 K£			**(–) 496,000**	**(–) 1,114,514**	–	**(–) 496,000**
			Change in Net Expenditure Head 989 .. K£			**(–) 496,000**	**(–) 1,114,514**	–	**(–) 496,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			208 Regional and Irrigation Development *–(Contd.)*						
992			**992 Ewaso Ng'iro South Development Authority**						
	000		**000 Headquarters**						
		220	Purchase of Plant and Equipment	100,000	75,000	(–) 25,000	–	–	(–) 25,000
		303	Livestock Development	572,000	337,000	(–) 235,000	–	–	(–) 235,000
		421	Dam Construction	100,000	85,000	(–) 15,000	–	–	(–) 15,000
		424	Minor Irrigation	150,000	100,000	(–) 50,000	–	–	(–) 50,000
			Change in Net Expenditure Subhead 000 K£			(–) **325,000**	–	–	(–) **325,000**
			Change in Net Expenditure Head 992 .. K£			(–) **325,000**	–	–	(–) **325,000**
993			**993 Coast Development Authority**						
	000		**000 Headquarters**						
		190	Miscellaneous Other Charges: Tourism Development	95,000	70,000	(–) 25,000	–	–	(–) 25,000
		303	Livestock Development	185,000	100,000	(–) 85,000	–	–	(–) 85,000
		336	Fisheries Development	110,000	95,000	(–) 15,000	–	–	(–) 15,000
		400	Construction of Buildings - Non-Residential	100,000	80,000	(–) 20,000	–	–	(–) 20,000
		421	Dam Construction	400,000	200,000	(–) 200,000	–	–	(–) 200,000
		424	Minor Irrigation	35,000	30,000	(–) 5,000	–	–	(–) 5,000
			Change in Net Expenditure Subhead 000 K£			(–) **350,000**	–	–	(–) **350,000**
			Change in Net Expenditure Head 993 .. K£			(–) **350,000**	–	–	(–) **350,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			208 Regional and Irrigation Development *–(Contd.)*						
994			**994 Ewaso Ng'iro North Development Authority**						
	000		**000 Headquarters**						
		303	Livestock Development	498,000	340,000	(–) 158,000	–	–	(–) 158,000
		400	Construction of Buildings - Non-Residential	100,000	77,500	(–) 22,500	–	–	(–) 22,500
		410	Construction of Buildings - Residential	75,000	5,000	(–) 70,000	–	–	(–) 70,000
		421	Dam Construction	30,000	5,000	(–) 25,000	–	–	(–) 25,000
		422	Emergency Water Supply Programme	60,000	10,000	(–) 50,000	–	–	(–) 50,000
			Change in Net Expenditure Subhead 000 K£			(–) **325,500**	–	–	(–) **325,500**
			Change in Net Expenditure Head 994 .. K£			(–) **325,500**	–	–	(–) **325,500**
995			**995 National Irrigation Board**						
	000		**000 Headquarters**						
		310	Mwea Irrigation Scheme (Local)	250,000	150,000	(–) 100,000	–	–	(–) 100,000
		319	Rehabilitation of W/Kano and Bunyala Irrigation Schemes	60,000	50,000	(–) 10,000	–	–	(–) 10,000
		324	Rehabilitation of Hola Pumping Station	100,000	75,000	(–) 25,000	–	–	(–) 25,000
		401	Construction of West Kenya Office/Mills/Stores	100,000	30,000	(–) 70,000	–	–	(–) 70,000
			Change in Net Expenditure Subhead 000 K£			(–) **205,000**	–	–	(–) **205,000**
			Change in Net Expenditure Head 995 .. K£			(–) **205,000**	–	–	(–) **205,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			208 Regional and Irrigation Development *–(Contd.)*						
996			**996 Bura Irrigation Scheme**						
	000		**000 Headquarters**						
		154	Bura Irrigation Research Station Additional funds are required for research work at the Bura Irrigation Scheme.	2,600	3,000	(+) 400	–	–	(+) 400
		190	Miscellaneous Other Charges Additional funds are required for settlement of pending bills.	1,000	1,200	(+) 200	–	–	(+) 200
		200	Replacement of Motor Vehicles	180,000	120,000	(–) 60,000	–	–	(–) 60,000
		220	Purchase of Plant and Equipment Additional funds are required for settlement of pending bills.	25,000	29,000	(+) 4,000	–	–	(+) 4,000
		423	Soil Conservation Works and Afforestation Additional funds are required for settlement of a pending bill.	10,000	10,900	(+) 900	–	–	(+) 900
		424	Construction of a Gravity Fed Irrigation Water Supply System	500,000	100,000	(–) 400,000	–	–	(–) 400,000
			Change in Net Expenditure Subhead 000 K£			(–) **454,500**	–	–	(–) **454,500**
			Change in Net Expenditure Head 996 .. K£			(–) **454,500**	–	–	(–) **454,500**
			Change in Net Expenditure Subvote 208 K£			(–) **2,201,000**	(–) **1,114,514**	–	(–) **2,201,000**

VOTE D20 MINISTRY OF LAND RECLAMATION, REGIONAL AND WATER DEVELOPMENT – *(Contd.)*

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			Total Change in Net Expenditure Vote D20 MINISTRY OF LAND RECLAMATION, REGIONAL AND WATER DEVELOPMENT K£			**(–) 22,105,309**	**(–) 13,958,644**	**(–) 8,213,977**	**(–) 22,105,309**

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1995/96

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1996, for the Ministry of Environment and Natural Resources for the capital expenditure including general administration and planning, buildings, equipment, vehicles, water supplies, roads, management of forest plantations, control of cypress aphids, expenditure on local afforestation, conservation of indigeneous forests, scheme for rural afforestation extension, studies on saw-mill industry, utilization of forest resources, mineral survey and development and expenditure related to the enhancement and protection of environment.

Seven hundred and thirty three thousand, five hundred and sixty pounds.

(K£ 733,560)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1995/96		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
210 General Administration and Planning	(–) 592,280	–	(–) 592,280
211 Forestry Development	(–) 2,929,254	(–) 3,800,000	(+) 870,746
212 Mineral Development	(–) 425,456	–	(–) 425,456
215 National Environment Protection	(+) 880,550	–	(+) 880,550
TOTAL CHANGE IN EXPENDITURE VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	**(–) 3,066,440**	**(–) 3,800,000**	**(+) 733,560**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Environment and Natural Resources

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		210 General Administration and Planning						
670		**670 Headquarters Administrative Services**						
	400	Construction of Buildings - Non-Residential	1,312,838	720,558	(–) 592,280	–	–	(–) 592,280
		Change in Net Expenditure Head 670 .. K£			(–) **592,280**	–	–	(–) **592,280**
		Change in Net Expenditure Subvote 210 K£			(–) **592,280**	–	–	(–) **592,280**
		211 Forestry Development						
672		**672 Headquarters Forestry Development**						
	100	Transport Operating Expenses	42,500	27,750	(–) 14,750	–	(–) 12,500	(–) 14,750
	110	Travelling and Accommodation Expenses	24,718	15,218	(–) 9,500	–	(–) 8,000	(–) 9,500
	131	Expenses of Boards, Committees and Conferences	3,000	1,500	(–) 1,500	–	(–) 1,500	(–) 1,500
	174	Purchase of Stationery	2,000	1,000	(–) 1,000	–	(–) 1,000	(–) 1,000
	185	Computer Expenses	3,900	1,950	(–) 1,950	–	(–) 1,500	(–) 1,950
	210	Purchase of Additional Vehicles	22,000	2,000	(–) 20,000	–	(–) 20,000	(–) 20,000
	222	Kisumu Afforestation Development Project	40,000	30,000	(–) 10,000	–	–	(–) 10,000
	277	Enhancing Productivity of Kenya Forests	2,600,000	–	(–) 2,600,000	(–) 2,600,000	–	–
		GROSS EXPENDITURE .. .. .. K£			(–) **2,658,700**	(–) **2,600,000**	(–) **44,500**	(–) **58,700**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Environment and Natural Resources

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		211 Forestry Development *–(Contd.)*						
672		**672 Headquarters Forestry Development** *–(Contd.)*						
		Appropriations in Aid						
	908	Credit Purchase - FRG	2,600,000	–	(–) 2,600,000			
		Change in Net Expenditure Head 672 .. K£			**(–) 58,700**	**(–) 2,600,000**	**(–) 44,500**	**(–) 58,700**
674		**674 Forest Industrial Training Centre - Nakuru**						
	400	Construction of Buildings - Non Residential	40,000	30,000	(–) 10,000	–	–	(–) 10,000
	430	Construction of Roads, Bridges and Jetties	45,000	35,000	(–) 10,000	–	–	(–) 10,000
		Change in Net Expenditure Head 674 .. K£			**(–) 20,000**	–	–	**(–) 20,000**
675		**675 Forest Training College, Londiani**						
	220	Purchase of Plant and Equipment	158,000	64,000	(–) 94,000	(–) 90,000	–	(–) 4,000
	250	Maintenance of Plant, Machinery and Equipment	38,000	24,000	(–) 14,000	(–) 10,000	–	(–) 4,000
	251	Maintenance of Building Equipment	5,000	3,500	(–) 1,500	–	–	(–) 1,500
	260	Maintenance of Buildings and Stations	401,000	95,000	(–) 306,000	(–) 286,000	–	(–) 20,000
	270	Maintenance of Water Supplies and Sewerage	231,272	101,272	(–) 130,000	(–) 120,000	–	(–) 10,000
	400	Construction of Buildings - Non-Residential	110,000	107,500	(–) 2,500	–	–	(–) 2,500
	410	Construction of Buildings - Residential	764,000	110,125	(–) 653,875	(–) 650,500	–	(–) 3,375
	420	Construction of Water Supplies and Sewerage	5,000	1,505,000	(+) 1,500,000	–	–	(+) 1,500,000
	430	Construction of Roads, Bridges and Jetties	189,500	144,500	(–) 45,000	(–) 43,500	–	(–) 1,500

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Environment and Natural Resources

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		211 Forestry Development *–(Contd.)*						
675		**675 Forest Training College, Londiani** *–(Contd.)*						
		GROSS EXPENDITURE .. .. .. K£			(+) 253,125	(–) 1,200,000	–	(+) 1,453,125
		Appropriations in Aid						
	902	Credit Purchase - FRG	1,500,000	300,000	(–) 1,200,000			
		Change in Net Expenditure Head 675 .. K£			(+) 1,453,125	(–) 1,200,000	–	(+) 1,453,125
676		**676 Forestry and Plantation Development**						
	001	Personal Emoluments (casual workers)	102,708	477,708	(+) 375,000	–	(+) 375,000	(+) 375,000
	100	Transport Operating Expenses	730,404	754,404	(+) 24,000	–	(+) 25,000	(+) 24,000
	110	Travelling and Accommodation Expenses	340,000	339,400	(–) 600	–	–	(–) 600
	150	Purchase of Supplies for Production	203,492	340,992	(+) 137,500	–	(+) 137,500	(+) 137,500
	160	Purchase of Food and Rations	20,000	39,500	(+) 19,500	–	(+) 19,500	(+) 19,500
	172	Purchase of Uniforms and Clothing	37,000	109,000	(+) 72,000	–	(+) 72,000	(+) 72,000
	174	Purchase of Stationery	98,000	135,500	(+) 37,500	–	(+) 37,500	(+) 37,500
	194	Training Expenses	595,281	573,281	(–) 22,000	–	(–) 22,000	(–) 22,000
	220	Purchase of Plant and Equipment	389,507	367,007	(–) 22,500	–	(–) 90,000	(–) 22,500
	400	Construction of Buildings - Non-Residential	778,564	633,564	(–) 145,000	–	(–) 112,500	(–) 145,000
	420	Construction of Water Supplies and Sewerage	185,440	107,940	(–) 77,500	–	(–) 67,500	(–) 77,500
		Change in Net Expenditure Head 676 .. K£			(+) 397,900	–	(+) 374,500	(+) 397,900

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Environment and Natural Resources

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		211 Forestry Development *–(Contd.)*						
679		**679 Rural Afforestation Extension Schemes**						
	400	Construction of Buildings - Non-Residential	585,000	292,500	(–) 292,500	–	–	(–) 292,500
		Change in Net Expenditure Head 679 .. K£			**(–) 292,500**	–	–	**(–) 292,500**
681		**681 Road Construction Unit**						
	001	Personal Emoluments (Casual Workers)	50,000	75,000	(+) 25,000	–	(+) 25,000	(+) 25,000
	100	Transport Operating Expenses	268,745	354,245	(+) 85,500	–	(+) 87,500	(+) 85,500
	110	Travelling and Accommodation Expenses	68,220	66,720	(–) 1,500	–	–	(–) 1,500
	150	Purchase of Supplies for Production	47,503	43,003	(–) 4,500	–	–	(–) 4,500
	184	Contracted Professional Services	20,000	500	(–) 19,500	–	(–) 19,500	(–) 19,500
	250	Maintenance of Plant, Machinery and Equipment	714,688	877,188	(+) 162,500	–	(+) 162,500	(+) 162,500
	430	Construction of Roads, Bridges, Ferries and Jetties	1,863,915	1,163,915	(–) 700,000	–	(–) 630,000	(–) 700,000
		Change in Net Expenditure Head 681 .. K£			**(–) 452,500**	–	**(–) 374,500**	**(–) 452,500**
738		**738 Arid and Semi Arid Lands Forestry Development**						
	001	Personal Emoluments (Casual Workers)	36,437	9,968	(–) 26,469	–	(–) 26,469	(–) 26,469
	100	Transport Operating Expenses	85,120	40,468	(–) 44,652	–	(–) 44,652	(–) 44,652
	110	Travelling and Accommodation Expenses	44,038	22,806	(–) 21,232	–	(–) 21,232	(–) 21,232
	140	Electricity Expenses	1,145	728	(–) 417	–	(–) 417	(–) 417
	141	Water and Conservancy Expenses	1,145	745	(–) 400	–	(–) 400	(–) 400
	150	Purchase of Supplies for Production	34,682	17,048	(–) 17,634	–	(–) 16,234	(–) 17,634
	172	Purchase of Uniforms and Clothing	6,047	3,716	(–) 2,331	–	(–) 2,332	(–) 2,331
	174	Purchase of Stationery	12,868	8,736	(–) 4,132	–	(–) 4,152	(–) 4,132
	175	Advertising and Publicity	16,603	11,726	(–) 4,877	–	(–) 4,878	(–) 4,877
	184	Contracted Professional Services	1,095	547	(–) 548	–	(–) 548	(–) 548
	194	Training Expenses	21,908	8,391	(–) 13,517	–	(–) 13,517	(–) 13,517
	212	Purchase of Bicycles and Motor Cycles	22,900	15,956	(–) 6,944	–	(–) 6,944	(–) 6,944

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Environment and Natural Resources

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		211 Forestry Development *–(Contd.)*						
738		**738 Arid and Semi Arid Lands Forestry Development** *–(Contd.)*						
	220	Purchase of Plant and Equipment	18,074	12,421	(–) 5,653	–	(–) 5,653	(–) 5,653
	250	Maintenance of Plant, Machinery and Equipment	17,233	9,460	(–) 7,773	–	(–) 7,774	(–) 7,773
	400	Construction of Buildings - Non-Residential	17,104	23,947	(+) 6,843	–	–	(+) 6,843
	410	Construction of Buildings - Residential	6,843	–	(–) 6,843	–	–	(–) 6,843
		Change in Net Expenditure Head 738 .. K£			**(–) 156,579**	**–**	**(–) 155,202**	**(–) 156,579**
		Change in Net Expenditure Subvote 211 K£			**(+) 870,746**	**(–) 3,800,000**	**(–) 199,702**	**(+) 870,746**
		212 Mineral Development						
692		**692 Mineral Survey and Exploration**						
	177	Geological Editing and Reporting Project	29,318	21,318	(–) 8,000	–	–	(–) 8,000
	191	Regional Surveys	158,101	108,101	(–) 50,000	–	–	(–) 50,000
	192	National Seismological Network	25,000	18,000	(–) 7,000	–	–	(–) 7,000
	196	Detailed Investigations	80,000	60,000	(–) 20,000	–	–	(–) 20,000
	197	Geochemistry	70,000	52,000	(–) 18,000	–	–	(–) 18,000
	199	Geophysical Survey and Research	90,000	75,000	(–) 15,000	–	–	(–) 15,000
	220	Purchase of Plant and Equipment	90,000	70,000	(–) 20,000	–	–	(–) 20,000
	221	Enforcement of Rehabilitation of Disused Mines	53,071	40,071	(–) 13,000	–	–	(–) 13,000
	222	Industrial Mineral Project	115,000	95,000	(–) 20,000	–	–	(–) 20,000
	223	Promotion of Mineral Resources	70,000	50,000	(–) 20,000	–	–	(–) 20,000
	408	Rehabilitation of Madini House	400,000	165,544	(–) 234,456	–	–	(–) 234,456
		Change in Net Expenditure Head 692 .. K£			**(–) 425,456**	**–**	**–**	**(–) 425,456**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Environment and Natural Resources

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96			Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue		
			K£	K£	K£	K£	K£		K£
		Change in Net Expenditure Subvote 212 K£			(–) 425,456	–	–		(–) 425,456
		215 National Environment Protection							
702		**702 National Environment Secretariat - Headquarters**							
	100	Transport Operating Expenses	100,000	66,000	(–) 34,000	–	(–) 25,000		(–) 34,000
	110	Travelling and Accommodation Expenses	100,000	44,000	(–) 56,000	–	(–) 50,000		(–) 56,000
	121	Telephone Expenses	21,000	19,000	(–) 2,000	–	–		(–) 2,000
	130	Official Entertainment	15,875	9,675	(–) 6,200	–	(–) 5,000		(–) 6,200
	131	Expenses of Boards, Committees and Conferences	118,097	68,097	(–) 50,000	–	(–) 50,000		(–) 50,000
	174	Purchase of Stationery	50,500	22,500	(–) 28,000	–	(–) 25,000		(–) 28,000
	175	Advertising and Publicity	50,500	46,500	(–) 4,000	–	–		(–) 4,000
	184	Contracted Professional Services	300,000	625,000	(+) 325,000	–	(+) 325,000		(+) 325,000
	185	Computer Expenses	15,000	14,000	(–) 1,000	–	–		(–) 1,000
	188	Follow up and Co-ordination of Convention on Environment	10,000	6,000	(–) 4,000	–	–		(–) 4,000
	189	Management of Lake Victoria Basin	964,499	2,056,999	(+) 1,092,500	–	(+) 1,092,500		(+) 1,092,500
	191	Environmental Impact Assessment	52,115	36,115	(–) 16,000	–	–		(–) 16,000
	194	Training Expenses	120,000	5,000	(–) 115,000	–	(–) 115,000		(–) 115,000
	198	Institutional Strengthening of Manangement of Ozone Depleting Substances	270,000	110,250	(–) 159,750	–	(–) 159,750		(–) 159,750
	220	Purchase of Plant and Equipment	10,000	74,790	(+) 64,790	–	(+) 64,790		(+) 64,790
	250	Maintenance of Plant, Machinery and Equipment	25,050	3,260	(–) 21,790	–	(–) 19,790		(–) 21,790
	295	Minor Alterations and Maintenance Works	252,483	148,483	(–) 104,000	–	(–) 100,000		(–) 104,000
		Change in Net Expenditure Head 702 .. K£			(+) 880,550	–	(+) 932,750		(+) 880,550
		Change in Net Expenditure Subvote 215 K£			(+) 880,550	–	(+) 932,750		(+) 880,550

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES – *(Contd.)*

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Environment and Natural Resources

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Total Change in Net Expenditure Vote D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES K£			(+) 733,560	(–) 3,800,000	(+) 733,048	(+) 733,560

		K£
Total original net Estimates		22,262,020
Add – Sum now required	(+)	733,560
NET TOTAL	K£	22,995,580

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			210 General Administration and Planning						
670			**670 Headquarters Administrative Services**						
	000		**000 Headquarters**						
		400	Construction of Buildings - Non-Residential	1,312,838	720,558	(–) 592,280	–	–	(–) 592,280
			Change in Net Expenditure Head 670 .. K£			**(–) 592,280**	–	–	**(–) 592,280**
			Change in Net Expenditure Subvote 210 K£			**(–) 592,280**	–	–	**(–) 592,280**
			211 Forestry Development						
672			**672 Headquarters Forestry Development**						
	000		**000 Headquarters**						
		222	Kisumu Afforestation Development Project	40,000	30,000	(–) 10,000	–	–	(–) 10,000
		277	Enhancing Productivity of Kenya Forests	2,600,000	–	(–) 2,600,000	(–) 2,600,000	–	–
			GROSS EXPENDITURE .. .. .. K£			**(–) 2,610,000**	**(–) 2,600,000**	–	**(–) 10,000**
			Appropriations in Aid						
		908	Credit Purchase - FRG	2,600,000	–	(–) 2,600,000			
			Change in Net Expenditure Subhead 000 K£			**(–) 10,000**	**(–) 2,600,000**	–	**(–) 10,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*						
672			**672 Headquarters Forestry Development** *–(Contd.)*						
	221		**221 Planning and Monitoring Unit**						
		100	Transport Operating Expenses	42,500	27,750	(–) 14,750	–	(–) 12,500	(–) 14,750
		110	Travelling and Accommodation Expenses	24,718	15,218	(–) 9,500	–	(–) 8,000	(–) 9,500
		131	Expenses of Boards, Committees and Conferences	3,000	1,500	(–) 1,500	–	(–) 1,500	(–) 1,500
		174	Purchase of Stationery	2,000	1,000	(–) 1,000	–	(–) 1,000	(–) 1,000
		185	Computer Expenses	3,900	1,950	(–) 1,950	–	(–) 1,500	(–) 1,950
		210	Purchase of Additional Vehicles	22,000	2,000	(–) 20,000	–	(–) 20,000	(–) 20,000
			Change in Net Expenditure Subhead 221 K£			(–) **48,700**	–	(–) **44,500**	(–) **48,700**
			Change in Net Expenditure Head 672 .. K£			(–) **58,700**	(–) **2,600,000**	(–) **44,500**	(–) **58,700**
674			**674 Forest Industrial Training Centre - Nakuru**						
	740		**740 Nakuru District**						
		400	Construction of Buildings - Non Residential	40,000	30,000	(–) 10,000	–	–	(–) 10,000
		430	Construction of Roads, Bridges and Jetties	45,000	35,000	(–) 10,000	–	–	(–) 10,000
			Change in Net Expenditure Subhead 740 K£			(–) **20,000**	–	–	(–) **20,000**
			Change in Net Expenditure Head 674 .. K£			(–) **20,000**	–	–	(–) **20,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*						
675			**675 Forest Training College, Londiani**						
	720		**720 Kericho District**						
		220	Purchase of Plant and Equipment	158,000	64,000	(–) 94,000	(–) 90,000	–	(–) 4,000
		250	Maintenance of Plant, Machinery and Equipment	38,000	24,000	(–) 14,000	(–) 10,000	–	(–) 4,000
		251	Maintenance of Building Equipment	5,000	3,500	(–) 1,500	–	–	(–) 1,500
		260	Maintenance of Buildings and Stations	401,000	95,000	(–) 306,000	(–) 286,000	–	(–) 20,000
		270	Maintenance of Water Supplies and Sewerage	231,272	101,272	(–) 130,000	(–) 120,000	–	(–) 10,000
		400	Construction of Buildings - Non-Residential	110,000	107,500	(–) 2,500	–	–	(–) 2,500
		410	Construction of Buildings - Residential	764,000	110,125	(–) 653,875	(–) 650,500	–	(–) 3,375
		420	Construction of Water Supplies and Sewerage Additional funds are required to cater for the on-going construction project at the Forestry College.	5,000	1,505,000	(+) 1,500,000	–	–	(+) 1,500,000
		430	Construction of Roads, Bridges and Jetties	189,500	144,500	(–) 45,000	(–) 43,500	–	(–) 1,500
			GROSS EXPENDITURE .. .. .. K£			(+) **253,125**	(–) **1,200,000**	–	(+) **1,453,125**
			Appropriations in Aid						
		902	Credit Purchase - FRG	1,500,000	300,000	(–) 1,200,000			
			Change in Net Expenditure Subhead 720 K£			(+) **1,453,125**	(–) **1,200,000**	–	(+) **1,453,125**
			Change in Net Expenditure Head 675 .. K£			(+) **1,453,125**	(–) **1,200,000**	–	(+) **1,453,125**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96			Change in Net Expenditure		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue			
				K£	K£	K£	K£		K£		K£	
			211 Forestry Development *–(Contd.)*									
676			**676 Forestry and Plantation Development**									
	000		**000 Headquarters**									
		001	Personal Emoluments (casual workers) Additional funds are required to meet salaries for casuals who will be preparing plots for planting trees during the national tree planting day.	102,708	477,708	(+) 375,000	–	(+)	375,000	(+)	375,000
		100	Transport Operating Expenses	550,000	549,000	(–) 1,000	–		–	(–)	1,000
		110	Travelling and Accommodation Expenses	340,000	339,400	(–) 600	–		–	(–)	600
		150	Purchase of Supplies for Production Additonal funds are required to cater for the cost of polythene papers and other materials required during the national tree planting day.	203,492	340,992	(+) 137,500	–	(+)	137,500	(+)	137,500
		172	Purchase of Uniforms and Clothing Additional funds are required to cater for the increased cost of uniforms for forest guards.	37,000	109,000	(+) 72,000	–	(+)	72,000	(+)	72,000
		174	Purchase of Stationery Additional funds are required to cater for the increased cost of stationery.	98,000	135,500	(+) 37,500	–	(+)	37,500	(+)	37,500
		194	Training Expenses	595,281	573,281	(–) 22,000	–	(–)	22,000	(–)	22,000
		220	Purchase of Plant and Equipment	389,507	367,007	(–) 22,500	–	(–)	90,000	(–)	22,500
		400	Construction of Buildings - Non-Residential	778,564	633,564	(–) 145,000	–	(–)	112,500	(–)	145,000
		420	Construction of Water Supplies and Sewerage	185,440	107,940	(–) 77,500	–	(–)	67,500	(–)	77,500
			Change in Net Expenditure Subhead 000 K£			(+) **353,400**	–	(+)	**330,000**	(+)	**353,400**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*						
676			**676 Forestry and Plantation Development** *–(Contd.)*						
	011		**011 Royalty Assessment and Collection Programme**						
		100	Transport Operating Expenses Additional funds are required to meet the increased cost of fuel and maintenance of vehicles.	180,404	205,404	(+) 25,000	–	(+) 25,000	(+) 25,000
	020		**020 Forest Fires**						
		160	Purchase of Food and Rations Additional funds are required to meet the cost of feeding casuals and forest staff involved in the preparation of plots in readiness for the national tree planting day.	20,000	39,500	(+) 19,500	–	(+) 19,500	(+) 19,500
			Change in Net Expenditure Head 676 .. K£			**(+) 397,900**	**–**	**(+) 374,500**	**(+) 397,900**
679			**679 Rural Afforestation Extension Schemes**						
	260		**260 Thika District**						
		400	Construction of Buildings - Non-Residential	65,000	32,500	(–) 32,500	–	–	(–) 32,500
	470		**470 Makueni District**						
		400	Construction of Buildings - Non-Residential	45,000	22,500	(–) 22,500	–	–	(–) 22,500

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*						
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*						
	480		**480 Tharaka Nithi District**						
		400	Construction of Buildings - Non-Residential	45,000	22,500	(–) 22,500	–	–	(–) 22,500
	490		**490 Nyambene District**						
		400	Construction of Buildings - Non-Residential	45,000	22,500	(–) 22,500	–	–	(–) 22,500
	495		**495 Mwingi District**						
		400	Construction of Buildings - Non-Residential	45,000	22,500	(–) 22,500	–	–	(–) 22,500
	650		**650 Nyamira District**						
		400	Construction of Buildings - Non-Residential	45,000	22,500	(–) 22,500	–	–	(–) 22,500
	670		**670 Kuria District**						
		400	Construction of Buildings - Non-Residential	70,000	35,000	(–) 35,000	–	–	(–) 35,000
	780		**780 Bomet District**						
		400	Construction of Buildings - Non-Residential	45,000	22,500	(–) 22,500	–	–	(–) 22,500
	790		**790 Trans -Mara District**						
		400	Construction of Buildings - Non-Residential	45,000	22,500	(–) 22,500	–	–	(–) 22,500

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*						
679			**679 Rural Afforestation Extension Schemes** *–(Contd.)*						
	870		**870 Marakwet District**						
		400	Construction of Buildings - Non-Residential	45,000	22,500	(–) 22,500	–	–	(–) 22,500
	940		**940 Vihiga District**						
		400	Construction of Buildings - Non-Residential	45,000	22,500	(–) 22,500	–	–	(–) 22,500
	950		**950 Mt. Elgon District**						
		400	Construction of Buildings - Non-Residential	45,000	22,500	(–) 22,500	–	–	(–) 22,500
			Change in Net Expenditure Head 679 .. K£			(–) **292,500**	–	–	(–) **292,500**
681			**681 Road Construction Unit**						
	000		**000 Headquarters**						
		001	Personal Emoluments (Casual Workers) Additional funds are required to pay casuals who maintain forest roads.	50,000	75,000	(+) 25,000	–	(+) 25,000	(+) 25,000
		100	Transport Operating Expenses Additional funds are required to cater for the increased cost of fuel and maintenance of vehicles.	268,745	354,245	(+) 85,500	–	(+) 87,500	(+) 85,500
		110	Travelling and Accommodation Expenses	68,220	66,720	(–) 1,500	–	–	(–) 1,500

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*						
681			**681 Road Construction Unit** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
		150	Purchase of Supplies for Production	47,503	43,003	(–) 4,500	–	–	(–) 4,500
		184	Contracted Professional Services	20,000	500	(–) 19,500	–	(–) 19,500	(–) 19,500
		250	Maintenance of Plant, Machinery and Equipment Additional funds are required to meet the increased cost of maintaining plant, machinery and equipment.	714,688	877,188	(+) 162,500	–	(+) 162,500	(+) 162,500
		430	Construction of Roads, Bridges, Ferries and Jetties	1,863,915	1,163,915	(–) 700,000	–	(–) 630,000	(–) 700,000
			Change in Net Expenditure Subhead 000 **K£**			(–) **452,500**	–	(–) **374,500**	(–) **452,500**
			Change in Net Expenditure Head 681 **K£**			(–) **452,500**	–	(–) **374,500**	(–) **452,500**
738			**738 Arid and Semi Arid Lands Forestry Development**						
	300		**300 Coast Province**						
		100	Transport Operating Expenses	5,620	2,260	(–) 3,360	–	(–) 3,360	(–) 3,360
		110	Travelling and Accommodation Expenses	2,600	1,300	(–) 1,300	–	(–) 1,300	(–) 1,300
			Change in Net Expenditure Subhead 300 **K£**			(–) **4,660**	–	(–) **4,660**	(–) **4,660**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*						
738			**738 Arid and Semi Arid Lands Forestry Development** *–(Contd.)*						
	310		**310 Kilifi District**						
		001	Personal Emoluments (Casual Workers)	2,502	1,251	(–) 1,251	–	(–) 1,251	(–) 1,251
		100	Transport Operating Expenses	20,000	7,753	(–) 12,247	–	(–) 12,247	(–) 12,247
		110	Travelling and Accommodation Expenses	6,000	3,900	(–) 2,100	–	(–) 2,100	(–) 2,100
		140	Electricity Expenses	450	231	(–) 219	–	(–) 219	(–) 219
		141	Water and Conservancy Expenses	450	250	(–) 200	–	(–) 200	(–) 200
		150	Purchase of Supplies for Production	6,200	2,859	(–) 3,341	–	(–) 2,341	(–) 3,341
		172	Purchase of Uniforms and Clothing	3,000	1,943	(–) 1,057	–	(–) 1,058	(–) 1,057
		174	Purchase of Stationery	2,800	1,400	(–) 1,400	–	(–) 1,400	(–) 1,400
		175	Advertising and Publicity	4,000	2,254	(–) 1,746	–	(–) 1,747	(–) 1,746
		194	Training Expenses	2,500	1,500	(–) 1,000	–	(–) 1,000	(–) 1,000
		250	Maintenance of Plant, Machinery and Equipment	7,743	2,248	(–) 5,495	–	(–) 5,496	(–) 5,495
			Change in Net Expenditure Subhead 310 **K£**			(–) **30,056**	–	(–) **29,059**	(–) **30,056**
	320		**320 Kwale District**						
		100	Transport Operating Expenses	22,000	10,000	(–) 12,000	–	(–) 12,000	(–) 12,000
		110	Travelling and Accommodation Expenses	7,500	3,887	(–) 3,613	–	(–) 3,613	(–) 3,613
		150	Purchase of Supplies for Production	6,046	3,029	(–) 3,017	–	(–) 2,617	(–) 3,017
		172	Purchase of Uniforms and Clothing	3,047	1,773	(–) 1,274	–	(–) 1,274	(–) 1,274
		174	Purchase of Stationery	3,219	2,525	(–) 694	–	(–) 714	(–) 694
		175	Advertising and Publicity	2,903	2,338	(–) 565	–	(–) 565	(–) 565
		194	Training Expenses	7,030	1,515	(–) 5,515	–	(–) 5,515	(–) 5,515
		212	Purchase of Bicycles and Motor Cycles	7,900	4,371	(–) 3,529	–	(–) 3,529	(–) 3,529
		220	Purchase of Plant and Equipment	4,500	2,991	(–) 1,509	–	(–) 1,509	(–) 1,509
		250	Maintenance of Plant, Machinery and Equipment	5,326	4,048	(–) 1,278	–	(–) 1,278	(–) 1,278
		400	Construction of Buildings - Non-Residential Additional funds are required for the construction of an office.	17,104	23,947	(+) 6,843	–	–	(+) 6,843

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*						
738			**738 Arid and Semi Arid Lands Forestry Development** *–(Contd.)*						
	320		**320 Kwale District** *–(Contd.)*						
		410	Construction of Buildings - Residential	6,843	–	(–) 6,843	–	–	(–) 6,843
			Change in Net Expenditure Subhead 320 **K£**			(–) **32,994**	–	(–) **32,614**	(–) **32,994**
	330		**330 Lamu District**						
		001	Personal Emoluments (Casual Workers)	11,435	2,717	(–) 8,718	–	(–) 8,718	(–) 8,718
		100	Transport Operating Expenses	17,500	12,805	(–) 4,695	–	(–) 4,695	(–) 4,695
		110	Travelling and Accommodation Expenses	12,238	6,869	(–) 5,369	–	(–) 5,369	(–) 5,369
		140	Electricity Expenses	695	497	(–) 198	–	(–) 198	(–) 198
		141	Water and Conservancy Expenses	695	495	(–) 200	–	(–) 200	(–) 200
		150	Purchase of Supplies for Production	9,022	4,746	(–) 4,276	–	(–) 4,276	(–) 4,276
		174	Purchase of Stationery	4,205	2,852	(–) 1,353	–	(–) 1,353	(–) 1,353
		175	Advertising and Publicity	4,887	3,193	(–) 1,694	–	(–) 1,694	(–) 1,694
		184	Contracted Professional Services	1,095	547	(–) 548	–	(–) 548	(–) 548
		194	Training Expenses	7,004	1,502	(–) 5,502	–	(–) 5,502	(–) 5,502
		220	Purchase of Plant and Equipment	3,500	2,356	(–) 1,144	–	(–) 1,144	(–) 1,144
			Change in Net Expenditure Subhead 330 **K£**			(–) **33,697**	–	(–) **33,697**	(–) **33,697**
	360		**360 Tana River District**						
		001	Personal Emoluments (Casual Workers)	22,500	6,000	(–) 16,500	–	(–) 16,500	(–) 16,500
		100	Transport Operating Expenses	20,000	7,650	(–) 12,350	–	(–) 12,350	(–) 12,350
		110	Travelling and Accommodation Expenses	15,700	6,850	(–) 8,850	–	(–) 8,850	(–) 8,850
		150	Purchase of Supplies for Production	13,414	6,414	(–) 7,000	–	(–) 7,000	(–) 7,000

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES – *(Contd.)*

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			211 Forestry Development *–(Contd.)*						
738			**738 Arid and Semi Arid Lands Forestry Development** *–(Contd.)*						
	360		**360 Tana River District** *–(Contd.)*						
		174	Purchase of Stationery	2,644	1,959	(–) 685	–	(–) 685	(–) 685
		175	Advertising and Publicity	4,813	3,941	(–) 872	–	(–) 872	(–) 872
		194	Training Expenses	5,374	3,874	(–) 1,500	–	(–) 1,500	(–) 1,500
		212	Purchase of Bicycles and Motor Cycles	15,000	11,585	(–) 3,415	–	(–) 3,415	(–) 3,415
		220	Purchase of Plant and Equipment	10,074	7,074	(–) 3,000	–	(–) 3,000	(–) 3,000
		250	Maintenance of Plant, Machinery and Equipment	4,164	3,164	(–) 1,000	–	(–) 1,000	(–) 1,000
			Change in Net Expenditure Subhead 360 K£			(–) 55,172	–	(–) 55,172	(–) 55,172
			Change in Net Expenditure Head 738 .. K£			(–) 156,579	–	(–) 155,202	(–) 156,579
			Change in Net Expenditure Subvote 211 K£			(+) 870,746	(–) 3,800,000	(–) 199,702	(+) 870,746
			212 Mineral Development						
692			**692 Mineral Survey and Exploration**						
	000		**000 Headquarters**						
		177	Geological Editing and Reporting Project	29,318	21,318	(–) 8,000	–	–	(–) 8,000
		191	Regional Surveys	158,101	108,101	(–) 50,000	–	–	(–) 50,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			212 Mineral Development *–(Contd.)*						
692			**692 Mineral Survey and Exploration** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
		192	National Seismological Network	25,000	18,000	(–) 7,000	–	–	(–) 7,000
		196	Detailed Investigations	80,000	60,000	(–) 20,000	–	–	(–) 20,000
		197	Geochemistry	70,000	52,000	(–) 18,000	–	–	(–) 18,000
		199	Geophysical Survey and Research	90,000	75,000	(–) 15,000	–	–	(–) 15,000
		220	Purchase of Plant and Equipment	90,000	70,000	(–) 20,000	–	–	(–) 20,000
		221	Enforcement of Rehabilitation of Disused Mines	53,071	40,071	(–) 13,000	–	–	(–) 13,000
		222	Industrial Mineral Project	115,000	95,000	(–) 20,000	–	–	(–) 20,000
		223	Promotion of Mineral Resources	70,000	50,000	(–) 20,000	–	–	(–) 20,000
		408	Rehabilitation of Madini House	400,000	165,544	(–) 234,456	–	–	(–) 234,456
			Change in Net Expenditure Subhead 000 K£			**(–) 425,456**	**–**	**–**	**(–) 425,456**
			Change in Net Expenditure Head 692 .. K£			**(–) 425,456**	**–**	**–**	**(–) 425,456**
			Change in Net Expenditure Subvote 212 K£			**(–) 425,456**	**–**	**–**	**(–) 425,456**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96			Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue		
				K£	K£	K£	K£		K£		K£
			215 National Environment Protection								
702			**702 National Environment Secretariat - Headquarters**								
	000		**000 Headquarters**								
		188	Follow up and Co-ordination of Convention on Environment	10,000	6,000	(–) 4,000	–		–	(–)	4,000
		189	Management of Lake Victoria Basin Additional funds are required to cover the cost of increased activities within Lake Victoria Management Programme under GEF.	964,499	2,056,999	(+) 1,092,500	–	(+)	1,092,500	(+)	1,092,500
		191	Environmental Impact Assessment	52,115	36,115	(–) 16,000	–		–	(–)	16,000
		198	Institutional Strengthening of Manangement of Ozone Depleting Substances	270,000	110,250	(–) 159,750	–	(–)	159,750	(–)	159,750
			Change in Net Expenditure Subhead 000 K£			(+) **912,750**	–	(+)	**932,750**	(+)	**912,750**
	040		**040 National Environment Action Plan**								
		100	Transport Operating Expenses	100,000	66,000	(–) 34,000	–	(–)	25,000	(–)	34,000
		110	Travelling and Accommodation Expenses	100,000	44,000	(–) 56,000	–	(–)	50,000	(–)	56,000
		121	Telephone Expenses	21,000	19,000	(–) 2,000	–		–	(–)	2,000
		130	Official Entertainment	15,875	9,675	(–) 6,200	–	(–)	5,000	(–)	6,200
		131	Expenses of Boards, Committees and Conferences	118,097	68,097	(–) 50,000	–	(–)	50,000	(–)	50,000
		174	Purchase of Stationery	50,500	22,500	(–) 28,000	–	(–)	25,000	(–)	28,000
		175	Advertising and Publicity	50,500	46,500	(–) 4,000	–		–	(–)	4,000
		184	Contracted Professional Services Additional funds are required to meet the cost of contracted works for the environmental impact assessment programme.	300,000	625,000	(+) 325,000	–	(+)	325,000	(+)	325,000
		185	Computer Expenses	15,000	14,000	(–) 1,000	–		–	(–)	1,000
		194	Training Expenses	120,000	5,000	(–) 115,000	–	(–)	115,000	(–)	115,000
		220	Purchase of Plant and Equipment Additional funds are required to cater for the purchase of typewriters, photocopier machine and cabinets.	10,000	74,790	(+) 64,790	–	(+)	64,790	(+)	64,790

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			215 National Environment Protection *–(Contd.)*						
702			**702 National Environment Secretariat - Headquarters** *–(Contd.)*						
	040		**040 National Environment Action Plan** *–(Contd.)*						
		250	Maintenance of Plant, Machinery and Equipment	25,050	3,260	(–) 21,790	–	(–) 19,790	(–) 21,790
		295	Minor Alterations and Maintenance Works	252,483	148,483	(–) 104,000	–	(–) 100,000	(–) 104,000
			Change in Net Expenditure Subhead 040 K£			(–) **32,200**	–	–	(–) **32,200**
			Change in Net Expenditure Head 702 .. K£			(+) **880,550**	–	(+) **932,750**	(+) **880,550**
			Change in Net Expenditure Subvote 215 K£			(+) **880,550**	–	(+) **932,750**	(+) **880,550**
			Total Change in Net Expenditure Vote D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES K£			(+) **733,560**	(–) **3,800,000**	(+) **733,048**	(+) **733,560**

VOTE D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1995/96

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1996, for the Ministry of Co-operative Development for capital expenditure including general administration and planning, professional administrative services, second coffee improvement project, cotton processing and marketing project, loans through Co-operative Bank of Kenya and the co-operative management improvement project.

Thirty million, two hundred and thirty thousand, and twenty five pounds.

(K£ 30,230,025)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1995/96		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
220 General Administration and Planning	(+) 38,680,025	(+) 8,450,000	(+) 30,230,025
TOTAL CHANGE IN EXPENDITURE VOTE D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT	**(+) 38,680,025**	**(+) 8,450,000**	**(+) 30,230,025**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Co-operative Development

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		220 General Administration and Planning						
703		**703 Headquarters Administrative Services**						
	100	Transport Operating Expenses	37,000	9,500	(–) 27,500	–	(–) 25,900	(–) 27,500
	110	Travelling and Accommodation Expenses	38,000	11,000	(–) 27,000	–	(–) 26,600	(–) 27,000
	190	Miscellaneous Other Charges	27,000	4,000	(–) 23,000	–	(–) 18,900	(–) 23,000
	194	Training Expenses	63,000	–	(–) 63,000	–	(–) 63,000	(–) 63,000
	212	Purchase of Bicycles and Motor Cycles	65,527	2,000	(–) 63,527	–	(–) 45,870	(–) 63,527
	220	Purchase of Plant and Equipment	82,073	85,000	(+) 2,927	–	(+) 10,049	(+) 2,927
	250	Maintenance of Plant, Machinery and Equipment	33,000	12,500	(–) 20,500	–	(–) 15,100	(–) 20,500
	340	Grants to Kenya Co-operative Creameries (KCC)	–	40,000,000	(+) 40,000,000	–	–	(+) 40,000,000
	401	Construction of Office and Staff Quarters	45,000	–	(–) 45,000	–	(–) 45,000	(–) 45,000
		Change in Net Expenditure Head 703 .. K£			(+) **39,733,400**	–	(–) **230,321**	(+) **39,733,400**
706		**706 Headquarters Co-operative Administrative Services**						
	184	Contracted Professional Services (Taita-Taveta)	150,000	–	(–) 150,000	(–) 150,000	–	–
	295	Minor Alterations and Maintenance Works	5,205	2,500	(–) 2,705	–	–	(–) 2,705
	371	Family Life Education Programme	784,370	55,500	(–) 728,870	–	(–) 728,870	(–) 728,870
		GROSS EXPENDITURE .. .. .. K£			(–) **881,575**	(–) **150,000**	(–) **728,870**	(–) **731,575**
		Appropriations in Aid						
	905	Direct Payment - FRG	150,000	–	(–) 150,000			
		Change in Net Expenditure Head 706 .. K£			(–) **731,575**	(–) **150,000**	(–) **728,870**	(–) **731,575**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Co-operative Development

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		220 General Administration and Planning *–(Contd.)*						
708		**708 Provincial Administrative Services**						
	100	Transport Operating Expenses	8,000	6,000	(–) 2,000	–	–	(–) 2,000
	110	Travelling and Accommodation Expenses	6,000	4,000	(–) 2,000	–	–	(–) 2,000
		Change in Net Expenditure Head 708 .. K£			**(–) 4,000**	–	–	**(–) 4,000**
709		**709 District Administrative Services**						
	401	Construction of Office and Staff Quarters	26,500	16,500	(–) 10,000	–	–	(–) 10,000
	410	Construction of Staff Quarters	41,600	26,600	(–) 15,000	–	–	(–) 15,000
		Change in Net Expenditure Head 709 .. K£			**(–) 25,000**	–	–	**(–) 25,000**
711		**711 Co-operative Education and Training Programme**						
	403	Tuition Block, Library and Infrastructure	40,000	20,000	(–) 20,000	–	–	(–) 20,000
	420	Construction of Water Supplies and Sewerage	50,000	10,000	(–) 40,000	–	–	(–) 40,000
		Change in Net Expenditure Head 711 .. K£			**(–) 60,000**	–	–	**(–) 60,000**
712		**712 Second Coffee Improvement Project - S.C.I.P. II**						
	100	Transport Operating Expenses	70,000	100,000	(+) 30,000	–	(+) 25,000	(+) 30,000
	110	Travelling and Accommodation Expenses	55,000	41,250	(–) 13,750	–	(–) 11,750	(–) 13,750
	120	Postal and Telegrams Expenses	15,000	7,500	(–) 7,500	–	(–) 7,000	(–) 7,500
	181	Payment of Rents and Rates - Residential	15,500	64,750	(+) 49,250	–	–	(+) 49,250
	194	Training Expenses	950,000	800,000	(–) 150,000	–	(–) 150,000	(–) 150,000
	210	Purchase of Additional Vehicles	450,000	445,000	(–) 5,000	–	(–) 5,000	(–) 5,000
	212	Purchase of Bicycles and Motor Cycles	100,000	114,000	(+) 14,000	–	(+) 14,000	(+) 14,000

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Co-operative Development

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		220 General Administration and Planning *–(Contd.)*						
712		**712 Second Coffee Improvement Project - S.C.I.P. II** *–(Contd.)*						
	295	Minor Alterations and Maintenance Works	25,000	20,000	(–) 5,000	–	–	(–) 5,000
		Change in Net Expenditure Head 712 .. K£			**(–) 88,000**	–	**(–) 134,750**	**(–) 88,000**
714		**714 Loans and Grants through Cooperative Bank**						
	512	Loans for SCIP II (Factories)	11,000,000	11,000,000	–	(+) 8,600,000	(–) 8,600,000	(–) 8,600,000
		GROSS EXPENDITURE .. .. .. K£			–	**(+) 8,600,000**	**(–) 8,600,000**	**(–) 8,600,000**
		Appropriations in Aid						
	950	Direct Payment - IDA	2,400,000	11,000,000	(+) 8,600,000			
		Change in Net Expenditure Head 714 .. K£			**(–) 8,600,000**	**(+) 8,600,000**	**(–) 8,600,000**	**(–) 8,600,000**
716		**716 Co-operative Management Improvement Project**						
	110	Travelling and Accommodation Expenses	6,000	4,200	(–) 1,800	–	–	(–) 1,800
	121	Telephone Expenses	1,000	8,000	(+) 7,000	–	–	(+) 7,000
		Change in Net Expenditure Head 716 .. K£			**(+) 5,200**	–	–	**(+) 5,200**
		Change in Net Expenditure Subvote 220 K£			**(+) 30,230,025**	**(+) 8,450,000**	**(–) 9,693,941**	**(+) 30,230,025**

VOTE D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT – *(Contd.)*

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96								
II. Heads and Items under which this Vote will be accounted for by the Ministry of Co-operative Development								
HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Total Change in Net Expenditure Vote D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT K£			(+) **30,230,025**	(+) **8,450,000**	(–) **9,693,941**	(+) **30,230,025**

		K£
Total original net Estimates		15,558,000
Add – Sum now required	(+)	30,230,025
NET TOTAL	K£	45,788,025

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			220 General Administration and Planning						
703			**703 Headquarters Administrative Services**						
	000		**000 Headquarters**						
		340	Grants to Kenya Co-operative Creameries (KCC) Additional funds are required to settle pending bills.	–	40,000,000	(+) 40,000,000	–	–	(+) 40,000,000
	001		**001 Kwale/Kilifi Integrated Development Project**						
		100	Transport Operating Expenses	15,000	4,500	(–) 10,500	–	(–) 10,500	(–) 10,500
		110	Travelling and Accommodation Expenses	20,000	6,000	(–) 14,000	–	(–) 14,000	(–) 14,000
			Change in Net Expenditure Subhead 001 K£			(–) **24,500**	–	(–) **24,500**	(–) **24,500**
	003		**003 Policy Analysis (ASAO II)**						
		220	Purchase of Plant and Equipment Additional funds are required to cater for increased cost of equipment.	75,000	85,000	(+) 10,000	–	(+) 15,000	(+) 10,000
		250	Maintenance of Plant, Machinery and Equipment	20,000	10,000	(–) 10,000	–	(–) 6,000	(–) 10,000
			Change in Net Expenditure Subhead 003 K£			–	–	(+) **9,000**	–
	310		**310 Kilifi District**						
		100	Transport Operating Expenses	12,000	3,000	(–) 9,000	–	(–) 8,400	(–) 9,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*						
703			**703 Headquarters Administrative Services** *–(Contd.)*						
	310		**310 Kilifi District** *–(Contd.)*						
		110	Travelling and Accommodation Expenses	8,000	3,000	(–) 5,000	–	(–) 5,600	(–) 5,000
		190	Miscellaneous Other Charges	12,000	2,000	(–) 10,000	–	(–) 8,400	(–) 10,000
		194	Training Expenses	30,000	–	(–) 30,000	–	(–) 30,000	(–) 30,000
		212	Purchase of Bicycles and Motor Cycles	30,527	1,000	(–) 29,527	–	(–) 21,370	(–) 29,527
		250	Maintenance of Plant, Machinery and Equipment	8,000	1,000	(–) 7,000	–	(–) 5,600	(–) 7,000
			Change in Net Expenditure Subhead 310 **K£**			(–) **90,527**	–	(–) **79,370**	(–) **90,527**
	320		**320 Kwale District**						
		100	Transport Operating Expenses	10,000	2,000	(–) 8,000	–	(–) 7,000	(–) 8,000
		110	Travelling and Accommodation Expenses	10,000	2,000	(–) 8,000	–	(–) 7,000	(–) 8,000
		190	Miscellaneous Other Charges	15,000	2,000	(–) 13,000	–	(–) 10,500	(–) 13,000
		194	Training Expenses	33,000	–	(–) 33,000	–	(–) 33,000	(–) 33,000
		212	Purchase of Bicycles and Motor Cycles	35,000	1,000	(–) 34,000	–	(–) 24,500	(–) 34,000
		220	Purchase of Plant and Equipment	7,073	–	(–) 7,073	–	(–) 4,951	(–) 7,073
		250	Maintenance of Plant, Machinery and Equipment	5,000	1,500	(–) 3,500	–	(–) 3,500	(–) 3,500
		401	Construction of Office and Staff Quarters	45,000	–	(–) 45,000	–	(–) 45,000	(–) 45,000
			Change in Net Expenditure Subhead 320 **K£**			(–) **151,573**	–	(–) **135,451**	(–) **151,573**
			Change in Net Expenditure Head 703 . . **K£**			(+) **39,733,400**	–	(–) **230,321**	(+) **39,733,400**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*						
706			**706 Headquarters Co-operative Administrative Services**						
	000		**000 Headquarters**						
		184	Contracted Professional Services (Taita-Taveta)	150,000	–	(–) 150,000	(–) 150,000	–	–
		295	Minor Alterations and Maintenance Works	5,205	2,500	(–) 2,705	–	–	(–) 2,705
		371	Family Life Education Programme	784,370	55,500	(–) 728,870	–	(–) 728,870	(–) 728,870
			GROSS EXPENDITURE .. .. .. **K£**			(–) **881,575**	(–) **150,000**	(–) **728,870**	(–) **731,575**
			Appropriations in Aid						
		905	Direct Payment - FRG	150,000	–	(–) 150,000			
			Change in Net Expenditure Subhead 000 K£			(–) **731,575**	(–) **150,000**	(–) **728,870**	(–) **731,575**
			Change in Net Expenditure Head 706 .. K£			(–) **731,575**	(–) **150,000**	(–) **728,870**	(–) **731,575**
708			**708 Provincial Administrative Services**						
	000		**000 Headquarters**						
		100	Transport Operating Expenses	8,000	6,000	(–) 2,000	–	–	(–) 2,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*						
708			**708 Provincial Administrative Services** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
		110	Travelling and Accommodation Expenses	6,000	4,000	(–) 2,000	–	–	(–) 2,000
			Change in Net Expenditure Subhead 000 K£			**(–) 4,000**	–	–	**(–) 4,000**
			Change in Net Expenditure Head 708 .. K£			**(–) 4,000**	–	–	**(–) 4,000**
709			**709 District Administrative Services**						
	750		**750 Narok District**						
		401	Construction of Office and Staff Quarters	8,000	3,000	(–) 5,000	–	–	(–) 5,000
	760		**760 Trans Nzoia District**						
		401	Construction of Office Block	18,500	13,500	(–) 5,000	–	–	(–) 5,000
	920		**920 Busia District**						
		410	Construction of Staff Quarters	41,600	26,600	(–) 15,000	–	–	(–) 15,000
			Change in Net Expenditure Head 709 .. K£			**(–) 25,000**	–	–	**(–) 25,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96			Change in Net Expenditure		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid		Change in Revenue			
				K£	K£	K£	K£		K£		K£	
			220 General Administration and Planning *–(Contd.)*									
711			**711 Co-operative Education and Training Programme**									
	003		**003 Co-operative College - Karen**									
		403	Tuition Block, Library and Infrastructure	40,000	20,000	(–) 20,000	–		–	(–)	20,000	
		420	Construction of Water Supplies and Sewerage	50,000	10,000	(–) 40,000	–		–	(–)	40,000	
			Change in Net Expenditure Subhead 003 K£			(–) **60,000**	–		–	(–)	**60,000**	
			Change in Net Expenditure Head 711 .. K£			(–) **60,000**	–		–	(–)	**60,000**	
712			**712 Second Coffee Improvement Project - S.C.I.P. II**									
	000		**000 Headquarters**									
		100	Transport Operating Expenses Additional funds are required due to increased cost of fuel and repair of vehicles.	70,000	100,000	(+) 30,000	–	(+)	25,000	(+)	30,000	
		110	Travelling and Accommodation Expenses	55,000	41,250	(–) 13,750	–	(–)	11,750	(–)	13,750	
		120	Postal and Telegrams Expenses	15,000	7,500	(–) 7,500	–	(–)	7,000	(–)	7,500	
		181	Payment of Rents and Rates - Residential Additional funds are required to settle pending bills.	15,500	64,750	(+) 49,250	–		–	(+)	49,250	
		194	Training Expenses	950,000	800,000	(–) 150,000	–	(–)	150,000	(–)	150,000	
		210	Purchase of Additional Vehicles	450,000	445,000	(–) 5,000	–	(–)	5,000	(–)	5,000	
		212	Purchase of Bicycles and Motor Cycles Additional funds are required to meet the actual cost of bicycles and motorcycles.	100,000	114,000	(+) 14,000	–	(+)	14,000	(+)	14,000	

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*						
712			**712 Second Coffee Improvement Project - S.C.I.P. II** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
		295	Minor Alterations and Maintenance Works	25,000	20,000	(–) 5,000	–	–	(–) 5,000
			Change in Net Expenditure Subhead 000 K£			(–) **88,000**	–	(–) **134,750**	(–) **88,000**
			Change in Net Expenditure Head 712 .. K£			(–) **88,000**	–	(–) **134,750**	(–) **88,000**
714			**714 Loans and Grants through Cooperative Bank**						
	000		**000 Headquarters**						
		512	Loans for SCIP II (Factories)	11,000,000	11,000,000	–	(+) 8,600,000	(–) 8,600,000	(–) 8,600,000
			GROSS EXPENDITURE .. .. .. K£			–	(+) **8,600,000**	(–) **8,600,000**	(–) **8,600,000**
			Appropriations in Aid						
		950	Direct Payment - IDA	2,400,000	11,000,000	(+) 8,600,000			
			Change in Net Expenditure Subhead 000 K£			(–) **8,600,000**	(+) **8,600,000**	(–) **8,600,000**	(–) **8,600,000**
			Change in Net Expenditure Head 714 .. K£			(–) **8,600,000**	(+) **8,600,000**	(–) **8,600,000**	(–) **8,600,000**

VOTE D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT – *(Contd.)*

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			220 General Administration and Planning *–(Contd.)*						
716			**716 Co-operative Management Improvement Project**						
	000		**000 Headquarters**						
		110	Travelling and Accommodation Expenses	6,000	4,200	(–) 1,800	–	–	(–) 1,800
		121	Telephone Expenses	1,000	8,000	(+) 7,000	–	–	(+) 7,000
			Additional funds are required to settle pending bills.						
			Change in Net Expenditure Subhead 000 K£			(+) 5,200	–	–	(+) 5,200
			Change in Net Expenditure Head 716 K£			(+) 5,200	–	–	(+) 5,200
			Change in Net Expenditure Subvote 220 K£			(+) 30,230,025	(+) 8,450,000	(–) 9,693,941	(+) 30,230,025
			Total Change in Net Expenditure Vote D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT K£			(+) 30,230,025	(+) 8,450,000	(–) 9,693,941	(+) 30,230,025

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1995/96

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1996, for the Ministry of Commerce and Industry, for capital expenditure including general administration and planning, internal and external trade services, inspectorate of weights and measures, Kenya Institute of Business Training, industrial development and promotion, industrial training services and investment loans, grants to industries and export processing zones.

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1995/96		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
231 Department of Internal Trade	(–) 1,750,000	–	(–) 1,750,000
232 External Trade Services	(–) 4,725,000	(–) 4,750,000	(+) 25,000
233 Inspectorate of Weights and Measures	(–) 400,000	–	(–) 400,000
234 Industrial Development and Promotion	(–) 3,281,733	(+) 240,537	(–) 3,522,270
235 Investments and Loans to Commerce	(–) 17,128,403	(–) 16,000,000	(–) 1,128,403
TOTAL CHANGE IN EXPENDITURE VOTE D23 MINISTRY OF COMMERCE AND INDUSTRY	**(–) 27,285,136**	**(–) 20,509,463**	**(–) 6,775,673**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Commerce and Industry

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		231 Department of Internal Trade						
746		**746 Kenya Institute of Business Training**						
	400	Construction of Buildings - Non-Residential	2,500,000	750,000	(–) 1,750,000	–	–	(–) 1,750,000
		Change in Net Expenditure Head 746 .. K£			**(–) 1,750,000**	**–**	**–**	**(–) 1,750,000**
		Change in Net Expenditure Subvote 231 K£			**(–) 1,750,000**	**–**	**–**	**(–) 1,750,000**
		232 External Trade Services						
751		**751 External Trade Promotion Services**						
	170	Kenya Export Promotion and Marketing	450,000	475,000	(+) 25,000	–	(+) 25,000	(+) 25,000
	171	E.C. Cross Border Programme: Trade Initiative	1,650,000	–	(–) 1,650,000	(–) 1,650,000	–	–
	172	Kenya Export Development Programme	6,800,000	3,700,000	(–) 3,100,000	(–) 3,100,000	–	–
		GROSS EXPENDITURE .. .. .. K£			**(–) 4,725,000**	**(–) 4,750,000**	**(+) 25,000**	**(+) 25,000**
		Appropriations in Aid						
	901	Direct Payment - EEC	1,650,000	–	(–) 1,650,000			
	902	Direct Payment - EEC	6,800,000	3,700,000	(–) 3,100,000			
		Total Appropriations in Aid .. .. K£			(–) 4,750,000			
		Change in Net Expenditure Head 751 .. K£			**(+) 25,000**	**(–) 4,750,000**	**(+) 25,000**	**(+) 25,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Commerce and Industry

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Change in Net Expenditure Subvote 232 K£			(+) **25,000**	(–) **4,750,000**	(+) **25,000**	(+) **25,000**
		233 Inspectorate of Weights and Measures						
756		**756 Field Services**						
	220	Purchase of Equipment	500,000	100,000	(–) 400,000	–	–	(–) 400,000
		Change in Net Expenditure Head 756 .. K£			(–) **400,000**	–	–	(–) **400,000**
		Change in Net Expenditure Subvote 233 K£			(–) **400,000**	–	–	(–) **400,000**
		234 Industrial Development and Promotion						
788		**788 Kenya Bureau of Standards**						
	400	Construction of Laboratories (Nairobi)	4,300,000	2,500,000	(–) 1,800,000	–	–	(–) 1,800,000
		Change in Net Expenditure Head 788 .. K£			(–) **1,800,000**	–		(–) **1,800,000**
796		**796 Export Processing Zones Authority**						
	522	Export Development Project(Athi River)	4,550,000	3,550,000	(–) 1,000,000	–	–	(–) 1,000,000
	525	Export Development Project (Land Compensation - Mombasa)	1,000,000	500,000	(–) 500,000	–	–	(–) 500,000
	540	Export Development Project (Mombasa)	–	518,267	(+) 518,267	(+) 240,537	–	(+) 277,730
	541	Export Development Support Programme (Water Supply Study - Athi River)	1,000,000	500,000	(–) 500,000	–	–	(–) 500,000

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Commerce and Industry

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		234 Industrial Development and Promotion *–(Contd.)*						
796		**796 Export Processing Zones Authority** *–(Contd.)*						
		GROSS EXPENDITURE .. .. .. **K£**			(–) **1,481,733**	(+) **240,537**	–	(–) **1,722,270**
		Appropriations in Aid						
	950	Direct Payment - ADF	–	240,537	(+) 240,537			
		Change in Net Expenditure Head 796 .. K£			(–) **1,722,270**	(+) **240,537**	–	(–) **1,722,270**
		Change in Net Expenditure Subvote 234 K£			(–) **3,522,270**	(+) **240,537**	–	(–) **3,522,270**
		235 Investments and Loans to Commerce						
791		**791 Kenya Industrial Training Institute**						
	220	Purchase of Plant and Equipment	1,000,000	500,000	(–) 500,000	–	–	(–) 500,000
	410	Construction of Buildings - Residential	2,000,000	1,371,597	(–) 628,403	–	–	(–) 628,403
		Change in Net Expenditure Head 791 .. K£			(–) **1,128,403**	–	–	(–) **1,128,403**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Commerce and Industry

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
		235 Investments and Loans to Commerce *–(Contd.)*	K£	K£	K£	K£	K£	K£
792		**792 Director of Industries**						
	173	E.C. Micro Enterprise Development	16,500,000	500,000	(–) 16,000,000	(–) 16,000,000	–	–
		GROSS EXPENDITURE .. .. .. K£			**(–) 16,000,000**	**(–) 16,000,000**	–	–
		Appropriations in Aid						
	903	Direct Payment - EEC	16,500,000	500,000	(–) 16,000,000			
		Change in Net Expenditure Head 792 .. K£			–	**(–) 16,000,000**	–	–
		Change in Net Expenditure Subvote 235 K£			**(–) 1,128,403**	**(–) 16,000,000**	–	**(–) 1,128,403**
		Total Change in Net Expenditure Vote D23 MINISTRY OF COMMERCE AND INDUSTRY K£			**(–) 6,775,673**	**(–) 20,509,463**	**(+) 25,000**	**(–) 6,775,673**

		K£
Total original net Estimates		21,121,100
Less – Reduction as above	(–)	6,775,673
NET TOTAL	K£	14,345,427

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			231 Department of Internal Trade						
746			**746 Kenya Institute of Business Training**						
	000		**000 Headquarters**						
		400	Construction of Buildings - Non-Residential	2,500,000	750,000	(–) 1,750,000	–	–	(–) 1,750,000
			Change in Net Expenditure Head 746 .. K£			(–) **1,750,000**	–	–	(–) **1,750,000**
			Change in Net Expenditure Subvote 231 K£			(–) **1,750,000**	–	–	(–) **1,750,000**
			232 External Trade Services						
751			**751 External Trade Promotion Services**						
		170	Kenya Export Promotion and Marketing Additional funds are required for trade promotion activities.	450,000	475,000	(+) 25,000	–	(+) 25,000	(+) 25,000
		171	E.C. Cross Border Programme: Trade Initiative	1,650,000	–	(–) 1,650,000	(–) 1,650,000	–	–
		172	Kenya Export Development Programme	6,800,000	3,700,000	(–) 3,100,000	(–) 3,100,000	–	–
			GROSS EXPENDITURE .. .. .. K£			(–) **4,725,000**	(–) **4,750,000**	(+) **25,000**	(+) **25,000**
			Appropriations in Aid						
		901	Direct Payment - EEC	1,650,000	–	(–) 1,650,000			
		902	Direct Payment - EEC	6,800,000	3,700,000	(–) 3,100,000			
			Total Appropriations in Aid .. .. K£			(–) 4,750,000			

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			232 External Trade Services *–(Contd.)*						
751			**751 External Trade Promotion Services** *–(Contd.)*						
			Change in Net Expenditure Head 751 .. K£			**(+) 25,000**	**(–) 4,750,000**	**(+) 25,000**	**(+) 25,000**
			Change in Net Expenditure Subvote 232 K£			**(+) 25,000**	**(–) 4,750,000**	**(+) 25,000**	**(+) 25,000**
			233 Inspectorate of Weights and Measures						
756			**756 Field Services**						
		220	Purchase of Equipment	500,000	100,000	(–) 400,000	–	–	(–) 400,000
			Change in Net Expenditure Head 756 .. K£			**(–) 400,000**	**–**	**–**	**(–) 400,000**
			Change in Net Expenditure Subvote 233 K£			**(–) 400,000**	**–**	**–**	**(–) 400,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			234 Industrial Development and Promotion						
788			**788 Kenya Bureau of Standards**						
	000		**000 Headquarters**						
		400	Construction of Laboratories (Nairobi)	4,300,000	2,500,000	(–) 1,800,000	–	–	(–) 1,800,000
			Change in Net Expenditure Head 788 .. K£			**(–) 1,800,000**	–	–	**(–) 1,800,000**
796			**796 Export Processing Zones Authority**						
	000		**000 Headquarters**						
		522	Export Development Project(Athi River)	4,550,000	3,550,000	(–) 1,000,000	–	–	(–) 1,000,000
		525	Export Development Project (Land Compensation - Mombasa)	1,000,000	500,000	(–) 500,000	–	–	(–) 500,000
		540	Export Development Project (Mombasa) Additional funds are required to pay consultancy fees for the phase II feasibility study for Mombasa EPZA.	–	518,267	(+) 518,267	(+) 240,537	–	(+) 277,730
		541	Export Development Support Programme (Water Supply Study - Athi River)	1,000,000	500,000	(–) 500,000	–	–	(–) 500,000
			GROSS EXPENDITURE .. .. .. K£			**(–) 1,481,733**	**(+) 240,537**	–	**(–) 1,722,270**
			Appropriations in Aid						
		950	Direct Payment - ADF	–	240,537	(+) 240,537			
			Change in Net Expenditure Subhead 000 K£			**(–) 1,722,270**	**(+) 240,537**	–	**(–) 1,722,270**
			Change in Net Expenditure Head 796 .. K£			**(–) 1,722,270**	**(+) 240,537**	–	**(–) 1,722,270**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			Change in Net Expenditure Subvote 234 K£			(–) **3,522,270**	(+) **240,537**	–	(–) **3,522,270**
			235 Investments and Loans to Commerce						
791			**791 Kenya Industrial Training Institute**						
	000		**000 Headquarters**						
		220	Purchase of Plant and Equipment	1,000,000	500,000	(–) 500,000	–	–	(–) 500,000
		410	Construction of Buildings - Residential	2,000,000	1,371,597	(–) 628,403	–	–	(–) 628,403
			Change in Net Expenditure Subhead 000 K£			(–) **1,128,403**	–	–	(–) **1,128,403**
			Change in Net Expenditure Head 791 .. K£			(–) **1,128,403**	–	–	(–) **1,128,403**
792			**792 Director of Industries**						
	000		**000 Headquarters**						
		173	E.C. Micro Enterprise Development	16,500,000	500,000	(–) 16,000,000	(–) 16,000,000	–	–
			GROSS EXPENDITURE .. .. .. K£			(–) **16,000,000**	(–) **16,000,000**	–	–
			Appropriations in Aid						
		903	Direct Payment - EEC	16,500,000	500,000	(–) 16,000,000			
			Change in Net Expenditure Subhead 000 K£			–	(–) **16,000,000**	–	–
			Change in Net Expenditure Head 792 .. K£			–	(–) **16,000,000**	–	–

VOTE D23 MINISTRY OF COMMERCE AND INDUSTRY – *(Contd.)*

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			Change in Net Expenditure Subvote 235 K£			(–) **1,128,403**	(–) **16,000,000**	–	(–) **1,128,403**
			Total Change in Net Expenditure Vote D23 MINISTRY OF COMMERCE AND INDUSTRY K£			(–) **6,775,673**	(–) **20,509,463**	(+) **25,000**	(–) **6,775,673**

VOTE D25 OFFICE OF THE ATTORNEY-GENERAL

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1995/96

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1996, for the Office of the Attorney-General for capital expenditure including general administration and planning, legal services, statutory registration, Department of Registrar General and training at the Kenya School of Law.

One hundred and nine thousand, nine hundred and thirty four pounds.

(K£ 109,934)

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1995/96		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
250 General Administration and Planning	(+) 274,173	–	(+) 274,173
252 Registrar-General's Department	(–) 164,239	–	(–) 164,239
TOTAL CHANGE IN EXPENDITURE VOTE D25 OFFICE OF THE ATTORNEY-GENERAL	(+) **109,934**	–	(+) **109,934**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the Attorney-General

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		250 General Administration and Planning						
872		**872 Headquaters Administrative Services**						
	199	Review of Legislation (Task force on Disabled)	–	266,750	(+) 266,750	–	(+) 266,750	(+) 266,750
	295	Minor Alterations and Maintenance Works	10,200	17,623	(+) 7,423	–	–	(+) 7,423
		Change in Net Expenditure Head 872 .. K£			(+) **274,173**	–	(+) **266,750**	(+) **274,173**
		Change in Net Expenditure Subvote 250 K£			(+) **274,173**	–	(+) **266,750**	(+) **274,173**
		252 Registrar-General's Department						
855		**855 Registration Services**						
	400	Construction of Buildings - Non-Residential	465,000	300,761	(–) 164,239	–	–	(–) 164,239
		Change in Net Expenditure Head 855 .. K£			(–) **164,239**	–	–	(–) **164,239**
		Change in Net Expenditure Subvote 252 K£			(–) **164,239**	–	–	(–) **164,239**

VOTE D25 OFFICE OF THE ATTORNEY-GENERAL – *(Contd.)*

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Office of the Attorney-General

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
		Total Change in Net Expenditure Vote D25 OFFICE OF THE ATTORNEY-GENERAL K£	K£	K£	K£ (+) 109,934	K£ –	K£ (+) 266,750	K£ (+) 109,934

		K£
Total original net Estimates		475,200
Add – Sum now required	(+)	109,934
NET TOTAL	K£	585,134

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			250 General Administration and Planning						
872			**872 Headquaters Administrative Services**						
	000		**000 Headquarters**						
		199	Review of Legislation (Task force on Disabled) Funds are required to cater for expenses of the task force on the disabled. Fully covered by a UNDP grant.	–	266,750	(+) 266,750	–	(+) 266,750	(+) 266,750
		295	Minor Alterations and Maintenance Works Additional funds are required to cater for a pending bill incurred during the construction of warehouse for election materials.	10,200	17,623	(+) 7,423	–	–	(+) 7,423
			Change in Net Expenditure Subhead 000 K£			(+) **274,173**	–	(+) **266,750**	(+) **274,173**
			Change in Net Expenditure Head 872 .. K£			(+) **274,173**	–	(+) **266,750**	(+) **274,173**
			Change in Net Expenditure Subvote 250 K£			(+) **274,173**	–	(+) **266,750**	(+) **274,173**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			252 Registrar-General's Department						
855			**855 Registration Services**						
	610		**610 Kisii District**						
		400	Construction of Buildings - Non-Residential	465,000	300,761	(–) 164,239	–	–	(–) 164,239
			Change in Net Expenditure Head 855 .. K£			**(–) 164,239**	–	–	**(–) 164,239**
			Change in Net Expenditure Subvote 252 K£			**(–) 164,239**	–	–	**(–) 164,239**
			Total Change in Net Expenditure Vote D25 OFFICE OF THE ATTORNEY-GENERAL K£			**(+) 109,934**	–	**(+) 266,750**	**(+) 109,934**

VOTE D26 JUDICIAL DEPARTMENT

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1995/96

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1996, for the Judicial Department for capital expenditure on the construction and improvement of court houses.

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1995/96		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
260 Judicial Services	(+) 442,097	(+) 539,460	(–) 97,363
TOTAL CHANGE IN EXPENDITURE VOTE D26 JUDICIAL DEPARTMENT	**(+) 442,097**	**(+) 539,460**	**(–) 97,363**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Judicial Department

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		260 Judicial Services						
860		**860 High Court of Kenya**						
	220	Purchase of Plant and Equipment	–	674,325	(+) 674,325	(+) 539,460	(+) 134,865	(+) 134,865
	295	Minor Alterations and Maintenance Works	64,120	41,892	(–) 22,228	–	–	(–) 22,228
		GROSS EXPENDITURE .. .. .. K£			(+) **652,097**	(+) **539,460**	(+) **134,865**	(+) **112,637**
		Appropriations in Aid						
	900	Direct Payment - UNDP	–	539,460	(+) 539,460			
		Change in Net Expenditure Head 860 .. K£			(+) **112,637**	(+) **539,460**	(+) **134,865**	(+) **112,637**
861		**861 Magistrates' and Kadhis' Courts**						
	400	Construction of Buildings - Non-Residential	639,600	429,600	(–) 210,000	–	–	(–) 210,000
		Change in Net Expenditure Head 861 .. K£			(–) **210,000**	–	–	(–) **210,000**
		Change in Net Expenditure Subvote 260 K£			(–) **97,363**	(+) **539,460**	(+) **134,865**	(–) **97,363**

VOTE D26 JUDICIAL DEPARTMENT – *(Contd.)*

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Judicial Department

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Total Change in Net Expenditure Vote D26 JUDICIAL DEPARTMENT K£			(–) 97,363	(+) 539,460	(+) 134,865	(–) 97,363

		K£
Total original net Estimates		703,720
Less – Reduction as above	(–)	97,363
NET TOTAL	K£	606,357

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			260 Judicial Services						
860			**860 High Court of Kenya**						
	000		**000 Headquarters**						
		220	Purchase of Plant and Equipment Funds are required for the purchase of computers, cabinets, photo copiers and other office equipment. This is fully covered by a UNDP grant.	–	674,325	(+) 674,325	(+) 539,460	(+) 134,865	(+) 134,865
		295	Minor Alterations and Maintenance Works	64,120	41,892	(–) 22,228	–	–	(–) 22,228
			GROSS EXPENDITURE .. .. .. K£			(+) **652,097**	(+) **539,460**	(+) **134,865**	(+) **112,637**
			Appropriations in Aid						
		900	Direct Payment - UNDP	–	539,460	(+) 539,460			
			Change in Net Expenditure Subhead 000 K£			(+) **112,637**	(+) **539,460**	(+) **134,865**	(+) **112,637**
			Change in Net Expenditure Head 860 .. K£			(+) **112,637**	(+) **539,460**	(+) **134,865**	(+) **112,637**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			260 Judicial Services *–(Contd.)*						
861			**861 Magistrates' and Kadhis' Courts** –						
	214		**214 Limuru Division** –						
		400	Construction of Buildings - Non-Residential	350,000	54,460	(–) 295,540	–	–	(–) 295,540
	650		**650 Nyamira District**						
		400	Construction of Buildings - Non-Residential Funds are required for electrification of the Court house and construction of pit latrines. Fully covered by savings within the vote.	–	7,540	(+) 7,540	–	–	(+) 7,540
	910		**910 Bungoma District**						
		400	Construction of Buildings - Non-Residential Additional funds are required to complete the project. Fully covered by savings within the vote.	289,600	367,600	(+) 78,000	–	–	(+) 78,000
			Change in Net Expenditure Head 861 .. K£			(–) **210,000**	–	–	(–) **210,000**
			Change in Net Expenditure Subvote 260 K£			(–) **97,363**	(+) **539,460**	(+) **134,865**	(–) **97,363**
			Total Change in Net Expenditure Vote D26 JUDICIAL DEPARTMENT K£			(–) **97,363**	(+) **539,460**	(+) **134,865**	(–) **97,363**

VOTE D30 MINISTRY OF ENERGY

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1995/96

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1996, for the Ministry of Energy for capital expenditure including general administration and planning, renewable energy development, electric power development, petroleum exploration and substitution and regional development authorities (Kerio Valley Development Authority and Tana and Athi Rivers Development Authority).

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1995/96		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
300 General Administration and Planning	(+) 49,345	–	(+) 49,345
301 Renewable Energy Development	(–) 40,000	–	(–) 40,000
302 Electric Power Development	(+) 5,057,191	(+) 9,504,000	(–) 4,446,809
303 Petroleum Exploration and Substitution	(+) 4,274,000	(+) 15,000,000	(–) 10,726,000
304 Regional Development	(+) 14,500,725	(+) 16,100,000	(–) 1,599,275
TOTAL CHANGE IN EXPENDITURE VOTE D30 MINISTRY OF ENERGY	(+) **23,841,261**	(+) **40,604,000**	(–) **16,762,739**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Energy

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		300 General Administration and Planning						
428		**428 Headquarters Administrative Services**						
	184	Contracted Professional Services	–	75,000	(+) 75,000	–	–	(+) 75,000
		Change in Net Expenditure Head 428 .. K£			**(+) 75,000**	–	–	**(+) 75,000**
429		**429 Headquarters Planning Services**						
	190	Pre-Development Studies	11,520	6,520	(–) 5,000	–	–	(–) 5,000
	193	Energy Data Supplies	23,000	12,345	(–) 10,655	–	–	(–) 10,655
	522	District Energy Development Programme	34,000	24,000	(–) 10,000	–	–	(–) 10,000
		Change in Net Expenditure Head 429 .. K£			**(–) 25,655**	–	–	**(–) 25,655**
		Change in Net Expenditure Subvote 300 K£			**(+) 49,345**	–	–	**(+) 49,345**
		301 Renewable Energy Development						
430		**430 Woodfuel Resources Development**						
	525	Research and Development of Woodfuel-Burners	72,000	32,000	(–) 40,000	–	–	(–) 40,000
		Change in Net Expenditure Head 430 .. K£			**(–) 40,000**	–	–	**(–) 40,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Energy

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Change in Net Expenditure Subvote 301 K£			(–) **40,000**	–	–	(–) **40,000**
		302 Electric Power Development						
436		**436 Geothermal Resources Exploration**						
	167	Data Gathering on Geothermal Survey	821,200	646,106	(–) 175,094	–	–	(–) 175,094
	420	Connection of Make-up Wells	2,000,000	600,000	(–) 1,400,000	(+) 550,000	(–) 1,950,000	(–) 1,950,000
	421	Drilling	–	1,509,000	(+) 1,509,000	(+) 574,000	(+) 935,000	(+) 935,000
	424	Exploration for Geothermal Energy	1,600,000	2,058,000	(+) 458,000	(+) 1,975,000	(–) 1,417,000	(–) 1,517,000
	520	Geothermal Energy Development and Energy Pre-Investment	1,000,000	2,833,000	(+) 1,833,000	(+) 2,605,000	(+) 228,000	(–) 772,000
	521	Olkaria N.E x 32 Power Station	5,550,000	5,549,950	(–) 50	–	–	(–) 50
		GROSS EXPENDITURE .. .. .. K£			(+) **2,224,856**	(+) **5,704,000**	(–) **2,204,000**	(–) **3,479,144**
		Appropriations in Aid						
	603	Direct Payment - KPC	8,550,000	7,450,000	(–) 1,100,000			
	950	Direct Payment - IDA	–	5,704,000	(+) 5,704,000			
		Total Appropriations in Aid .. .. K£			(+) 4,604,000			
		Change in Net Expenditure Head 436 .. K£			(–) **2,379,144**	(+) **5,704,000**	(–) **2,204,000**	(–) **2,379,144**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Energy

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		302 Electric Power Development *–(Contd.)*						
444		**444 Rural Electrification**						
	254	REP Master Plan Study	1,500,000	1,650,000	(+) 150,000	–	–	(+) 150,000
	295	Minor Alterations and Maintenance Works	50,000	25,000	(–) 25,000	–	–	(–) 25,000
	296	Electrical Maintenance Works (Net REP O&M, Inclusive Arrears)	300,000	5,300,000	(+) 5,000,000	–	–	(+) 5,000,000
	450	Construction of Supply Lines	10,764,660	8,471,995	(–) 2,292,665	–	–	(–) 2,292,665
		GROSS EXPENDITURE .. .. .. K£			(+) **2,832,335**	–	–	(+) **2,832,335**
		Appropriations in Aid						
	600	KPLC Contribution to REF (2% KPLC Gross Revenue),REP Net O&M	1,000,000	5,000,000	(+) 4,000,000			
	606	KPLC Consumer Contribution to REF (Minor Works)	400,000	1,300,000	(+) 900,000			
		Total Appropriations in Aid .. .. K£			(+) 4,900,000			
		Change in Net Expenditure Head 444 .. K£			(–) **2,067,665**	–	–	(–) **2,067,665**
		Change in Net Expenditure Subvote 302 K£			(–) **4,446,809**	(+) **5,704,000**	(–) **2,204,000**	(–) **4,446,809**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Energy

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		303 Petroleum Exploration and Substitution						
426		**426 National Oil Corporation of Kenya**						
	531	Downstream Project	1,000,000	500,000	(–) 500,000	–	–	(–) 500,000
	532	Strategic Petroleum Reserve	10,000,000	–	(–) 10,000,000	–	–	(–) 10,000,000
		Change in Net Expenditure Head 426 .. K£			**(–) 10,500,000**	–	–	**(–) 10,500,000**
427		**427 Petroleum Exploration**						
	154	Petroleum Products Retail Outlets	51,000	31,000	(–) 20,000	–	–	(–) 20,000
	184	Contracted Professional Services	150,000	25,000	(–) 125,000	–	–	(–) 125,000
	185	Computer Expenses	18,360	8,360	(–) 10,000	–	–	(–) 10,000
	191	Aerogramatic and Seismic Surveys	50,584	29,584	(–) 21,000	–	–	(–) 21,000
	192	Geological Surveying and Mapping	29,520	19,520	(–) 10,000	–	–	(–) 10,000
	197	Data Processing	23,400	13,400	(–) 10,000	–	–	(–) 10,000
	221	Laboratory Equipment and Materials	68,400	38,400	(–) 30,000	–	–	(–) 30,000
		Change in Net Expenditure Head 427 .. K£			**(–) 226,000**	–	–	**(–) 226,000**
709		**709 Kenya Pipeline Company**						
	225	Construction of LPG Storage Facility	–	15,000,000	(+) 15,000,000	–	–	(+) 15,000,000
		GROSS EXPENDITURE .. .. .. K£			**(+) 15,000,000**	–	–	**(+) 15,000,000**
		Appropriations in Aid						
	613	Petroleum Levy (PDL)	–	15,000,000	(+) 15,000,000			
		Change in Net Expenditure Head 709 .. K£			–	–	–	–

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Energy

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	Change in Net Expenditure
			K£	K£	K£	K£	K£	K£
		Change in Net Expenditure Subvote 303 K£			(–) **10,726,000**	–	–	(–) **10,726,000**
		304 Regional Development						
455		**455 Kerio Valley Development Authority**						
	199	Planning and Feasibility Studies	22,000	12,000	(–) 10,000	–	–	(–) 10,000
	302	Catchment Conservation/Profile Studies	34,056	21,906	(–) 12,150	–	–	(–) 12,150
	303	River Utilization Studies	25,000	15,000	(–) 10,000	–	–	(–) 10,000
	305	Dam Construction - Kimao	650,000	300,000	(–) 350,000	–	–	(–) 350,000
	308	Chemeron Project	68,112	25,962	(–) 42,150	–	–	(–) 42,150
	310	Tot Project	41,266	20,266	(–) 21,000	–	–	(–) 21,000
	311	Rehabilitation - Minor Schemes (ASAL)	35,475	15,775	(–) 19,700	–	–	(–) 19,700
	314	Horticultural Crop Development	33,592	23,592	(–) 10,000	–	–	(–) 10,000
	315	Beekeeping Project	67,180	24,905	(–) 42,275	–	–	(–) 42,275
	317	Strategic Crops Development	33,590	12,590	(–) 21,000	–	–	(–) 21,000
	331	Mineral Resources Survey	25,194	5,194	(–) 20,000	–	–	(–) 20,000
	352	Access Roads	24,510	14,510	(–) 10,000	–	–	(–) 10,000
	355	Construction of Infrastructure	30,960	10,960	(–) 20,000	–	–	(–) 20,000
	420	Suam Catchment Rehabilitation	100,000	25,000	(–) 75,000	–	–	(–) 75,000
	421	Kingach/Arror Project	25,800	14,800	(–) 11,000	–	–	(–) 11,000
		Change in Net Expenditure Head 455 .. K£			(–) **674,275**	–	–	(–) **674,275**
707		**707 Tana and Athi Rivers Development Authority**						
	157	Athi River Water Studies - TARDA	10,000	5,000	(–) 5,000	–	–	(–) 5,000
	158	Yatta Canal Rehabilitation Studies-TARDA	10,000	5,000	(–) 5,000	–	–	(–) 5,000
	303	Thanantu Valley Irrigation	10,000	5,000	(–) 5,000	–	–	(–) 5,000
	305	Livestock Multiplication Programme	50,000	25,000	(–) 25,000	–	–	(–) 25,000
	306	Hydrological Investigations	120,000	40,000	(–) 80,000	–	–	(–) 80,000
	311	Livestock Feeds Development	10,000	5,000	(–) 5,000	–	–	(–) 5,000
	312	Seasonal Rivers Water Conservation	50,000	25,000	(–) 25,000	–	–	(–) 25,000

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Energy

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		304 Regional Development *–(Contd.)*						
707		**707 Tana and Athi Rivers Development Authority** *–(Contd.)*						
	313	Kiambere Environmental Protection	60,000	30,000	(–) 30,000	–	–	(–) 30,000
	314	Kiambere Irrigation Project	3,000,000	4,600,000	(+) 1,600,000	(+) 1,600,000	–	–
	316	Fisheries Study-TARDA	10,000	5,000	(–) 5,000	–	–	(–) 5,000
	318	Kibwezi Irrigation Project	50,000	20,000	(–) 30,000	–	–	(–) 30,000
	319	Masinga Irrigation Project	60,000	20,000	(–) 40,000	–	–	(–) 40,000
	520	Tana Delta Irrigation Project	1,100,000	500,000	(–) 600,000	–	–	(–) 600,000
	521	Mnazini Breach	150,000	100,000	(–) 50,000	–	–	(–) 50,000
	522	Kiambere Goat Ranch	40,000	20,000	(–) 20,000	–	–	(–) 20,000
	524	Kitui North Water Project - II	9,373,000	23,873,000	(+) 14,500,000	(+) 14,500,000	–	–
		GROSS EXPENDITURE .. .. .. K£			(+) **15,175,000**	(+) **16,100,000**	–	(–) **925,000**
		Appropriations in Aid						
	953	Direct Payment - SAUDI	3,000,000	4,600,000	(+) 1,600,000			
	954	Direct Payment - ITALY	9,273,000	23,773,000	(+) 14,500,000			
		Total Appropriations in Aid .. .. K£			(+) 16,100,000			
		Change in Net Expenditure Head 707 .. K£			(–) **925,000**	(+) **16,100,000**	–	(–) **925,000**
		Change in Net Expenditure Subvote 304 K£			(–) **1,599,275**	(+) **16,100,000**	–	(–) **1,599,275**

VOTE D30 MINISTRY OF ENERGY – *(Contd.)*

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Energy

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Total Change in Net Expenditure Vote D30 MINISTRY OF ENERGY K£			(–) 16,762,739	(+) 21,804,000	(–) 2,204,000	(–) 16,762,739

		K£
Total original net Estimates		31,079,970
Less – Reduction as above	(–)	16,762,739
NET TOTAL	K£	14,317,231

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			300 General Administration and Planning						
428			**428 Headquarters Administrative Services**						
	000		**000 Headquarters**						
		184	Contracted Professional Services Funds are required to cater for Energy sector Task Force expenses.	–	75,000	(+) 75,000	–	–	(+) 75,000
			Change in Net Expenditure Head 428 .. K£			**(+) 75,000**	**–**	**–**	**(+) 75,000**
429			**429 Headquarters Planning Services**						
	000		**000 Headquarters**						
		190	Pre-Development Studies	11,520	6,520	(–) 5,000	–	–	(–) 5,000
		193	Energy Data Supplies	23,000	12,345	(–) 10,655	–	–	(–) 10,655
		522	District Energy Development Programme	34,000	24,000	(–) 10,000	–	–	(–) 10,000
			Change in Net Expenditure Subhead 000 K£			**(–) 25,655**	**–**	**–**	**(–) 25,655**
			Change in Net Expenditure Head 429 .. K£			**(–) 25,655**	**–**	**–**	**(–) 25,655**
			Change in Net Expenditure Subvote 300 K£			**(+) 49,345**	**–**	**–**	**(+) 49,345**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			301 Renewable Energy Development						
430			**430 Woodfuel Resources Development**						
	000		**000 Headquarters**						
		525	Research and Development of Woodfuel-Burners	72,000	32,000	(–) 40,000	–	–	(–) 40,000
			Change in Net Expenditure Head 430 .. K£			**(–) 40,000**	–	–	**(–) 40,000**
			Change in Net Expenditure Subvote 301 K£			**(–) 40,000**	–	–	**(–) 40,000**
			302 Electric Power Development						
436			**436 Geothermal Resources Exploration**						
	000		**000 Headquarters**						
		167	Data Gathering on Geothermal Survey	821,200	646,106	(–) 175,094	–	–	(–) 175,094
		420	Connection of Make-up Wells	2,000,000	600,000	(–) 1,400,000	(+) 550,000	(–) 1,950,000	(–) 1,950,000
		421	Drilling Funds are required to purchase drilling rigs. Fully funded by IDA loan.	–	1,509,000	(+) 1,509,000	(+) 574,000	(+) 935,000	(+) 935,000
		424	Exploration for Geothermal Energy Additional funds are required to settle outstanding fees for exploration works. Fully funded by IDA loan.	1,600,000	2,058,000	(+) 458,000	(+) 1,975,000	(–) 1,417,000	(–) 1,517,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			302 Electric Power Development *–(Contd.)*						
436			**436 Geothermal Resources Exploration** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
		520	Geothermal Energy Development and Energy Pre-Investment Additional funds are required to purchase electricity meters. Fully funded by IDA loan.	1,000,000	2,833,000	(+) 1,833,000	(+) 2,605,000	(+) 228,000	(–) 772,000
		521	Olkaria N.E x 32 Power Station	5,550,000	5,549,950	(–) 50	–	–	(–) 50
			GROSS EXPENDITURE .. .. .. K£			(+) **2,224,856**	(+) **5,704,000**	(–) **2,204,000**	(–) **3,479,144**
			Appropriations in Aid						
		603	Direct Payment - KPC	8,550,000	7,450,000	(–) 1,100,000			
		950	Direct Payment - IDA	–	5,704,000	(+) 5,704,000			
			Total Appropriations in Aid .. .. K£			(+) 4,604,000			
			Change in Net Expenditure Subhead 000 K£			(–) **2,379,144**	(+) **5,704,000**	(–) **2,204,000**	(–) **2,379,144**
			Change in Net Expenditure Head 436 .. K£			(–) **2,379,144**	(+) **5,704,000**	(–) **2,204,000**	(–) **2,379,144**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			302 Electric Power Development *–(Contd.)*						
444			**444 Rural Electrification**						
	000		**000 Headquarters**						
		254	REP Master Plan Study Additional funds are required to finance the local component of the master plan studies.	1,500,000	1,650,000	(+) 150,000	–	–	(+) 150,000
		295	Minor Alterations and Maintenance Works	50,000	25,000	(–) 25,000	–	–	(–) 25,000
		296	Electrical Maintenance Works (Net REP O&M, Inclusive Arrears) Additional funds are required to finance major maintenance works. Fully funded from KPLC consumer contribution fund.	300,000	5,300,000	(+) 5,000,000	–	–	(+) 5,000,000
			GROSS EXPENDITURE .. .. .. K£			(+) 5,125,000	–	–	(+) 5,125,000
			Appropriations in Aid						
		600	KPLC Contribution to REF (2% KPLC Gross Revenue),REP Net O&M	1,000,000	5,000,000	(+) 4,000,000			
		606	KPLC Consumer Contribution to REF (Minor Works)	300,000	1,300,000	(+) 1,000,000			
			Total Appropriations in Aid .. .. K£			(+) 5,000,000			
			Change in Net Expenditure Subhead 000 K£			(+) 125,000	–	–	(+) 125,000
	110		**110 Nairobi Province**						
		450	Construction of Supply Lines	100,000	75,000	(–) 25,000	–	–	(–) 25,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			302 Electric Power Development *–(Contd.)*						
444			**444 Rural Electrification** *–(Contd.)*						
	210		**210 Kiambu District**						
		450	Construction of Supply Lines	300,000	210,000	(–) 90,000	–	–	(–) 90,000
	220		**220 Kirinyaga District**						
		450	Construction of Supply Lines	300,000	225,000	(–) 75,000	–	–	(–) 75,000
	230		**230 Murang'a District**						
		450	Construction of Supply Lines	300,000	225,000	(–) 75,000	–	–	(–) 75,000
	240		**240 Nyandarua District**						
		450	Construction of Supply Lines	250,000	187,500	(–) 62,500	–	–	(–) 62,500
	250		**250 Nyeri District**						
		450	Construction of Supply Lines	250,000	187,500	(–) 62,500	–	–	(–) 62,500
	260		**260 Thika District**						
		450	Construction of Supply Lines	80,000	60,000	(–) 20,000	–	–	(–) 20,000
	310		**310 Kilifi District**						
		450	Construction of Supply Lines	250,000	187,500	(–) 62,500	–	–	(–) 62,500

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			302 Electric Power Development *–(Contd.)*						
444			**444 Rural Electrification** *–(Contd.)*						
	320		**320 Kwale District**						
		450	Construction of Supply Lines	270,000	187,500	(–) 82,500	–	–	(–) 82,500
	330		**330 Lamu District**						
		450	Construction of Supply Lines	100,000	75,000	(–) 25,000	–	–	(–) 25,000
	350		**350 Taita-Taveta District**						
		450	Construction of Supply Lines	200,000	150,000	(–) 50,000	–	–	(–) 50,000
	360		**360 Tana River District**						
		450	Construction of Supply Lines (Hola Diesel)	250,000	187,500	(–) 62,500	–	–	(–) 62,500
	410		**410 Embu District**						
		450	Construction of Supply Lines	300,000	220,000	(–) 80,000	–	–	(–) 80,000
	420		**420 Isiolo District**						
		450	Construction of Supply Lines	100,000	75,000	(–) 25,000	–	–	(–) 25,000
	430		**430 Kitui District**						
		450	Construction of Supply Lines	180,000	135,000	(–) 45,000	–	–	(–) 45,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			302 Electric Power Development *–(Contd.)*						
444			**444 Rural Electrification** *–(Contd.)*						
	440		**440 Machakos District**						
		450	Construction of Supply Lines	250,000	187,500	(–) 62,500	–	–	(–) 62,500
	450		**450 Marsabit District**						
		450	Construction of Supply Lines	70,000	56,000	(–) 14,000	–	–	(–) 14,000
	460		**460 Meru District**						
		450	Construction of Supply Lines	250,000	87,500	(–) 162,500	–	–	(–) 162,500
			GROSS EXPENDITURE .. .. .. K£			(–) **162,500**	–	–	(–) **162,500**
			Appropriations in Aid						
		606	Appropriation in Aid	100,000	–	(–) 100,000			
			Change in Net Expenditure Subhead 460 K£			(–) **62,500**	–	–	(–) **62,500**
	480		**480 Tharaka Nithi District**						
		450	Construction of Supply Lines	500,000	310,000	(–) 190,000	–	–	(–) 190,000
	490		**490 Nyambene District**						
		450	Construction of Supply Lines	80,000	60,000	(–) 20,000	–	–	(–) 20,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			302 Electric Power Development *–(Contd.)*						
444			**444 Rural Electrification** *–(Contd.)*						
	495		**495 Mwingi District**						
		450	Construction of Supply Lines	50,000	37,500	(–) 12,500	–	–	(–) 12,500
	510		**510 Garissa District**						
		450	Construction of Supply Lines	46,000	34,500	(–) 11,500	–	–	(–) 11,500
	520		**520 Mandera District**						
		450	Construction of Supply Lines	200,000	135,000	(–) 65,000	–	–	(–) 65,000
	530		**530 Wajir District**						
		450	Construction of Supply Lines	100,000	75,000	(–) 25,000	–	–	(–) 25,000
	610		**610 Kisii District**						
		450	Construction of Supply Lines	250,000	187,500	(–) 62,500	–	–	(–) 62,500
	620		**620 Kisumu District**						
		450	Construction of Supply Lines	250,000	180,000	(–) 70,000	–	–	(–) 70,000
	630		**630 Siaya District**						
		450	Construction of Supply Lines	250,000	180,000	(–) 70,000	–	–	(–) 70,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			302 Electric Power Development *–(Contd.)*						
444			**444 Rural Electrification** *–(Contd.)*						
	640		**640 Homa Bay District**						
		450	Construction of Supply Lines	250,000	187,500	(–) 62,500	–	–	(–) 62,500
	650		**650 Nyamira District**						
		450	Construction of Supply Lines	250,000	187,500	(–) 62,500	–	–	(–) 62,500
	660		**660 Migori District**						
		450	Construction of Supply Lines	250,000	187,500	(–) 62,500	–	–	(–) 62,500
	670		**670 Kuria District**						
		450	Construction of Supply Lines	100,000	75,000	(–) 25,000	–	–	(–) 25,000
	710		**710 Kajiado District**						
		450	Construction of Supply Lines	250,000	187,500	(–) 62,500	–	–	(–) 62,500
	720		**720 Kericho District**						
		450	Construction of Supply Lines	250,000	187,500	(–) 62,500	–	–	(–) 62,500
	730		**730 Laikipia District**						
		450	Construction of Supply Lines	250,000	172,500	(–) 77,500	–	–	(–) 77,500

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			302 Electric Power Development *–(Contd.)*						
444			**444 Rural Electrification** *–(Contd.)*						
	740		**740 Nakuru District**						
		450	Construction of Supply Lines	250,000	187,500	(–) 62,500	–	–	(–) 62,500
	750		**750 Narok District**						
		450	Construction of Supply Lines	173,660	130,245	(–) 43,415	–	–	(–) 43,415
	760		**760 Trans Nzoia District**						
		450	Construction of Supply Lines Additional funds are required to complete construction of supply lines.	250,000	850,000	(+) 600,000	–	–	(+) 600,000
	770		**770 Uasin Gishu District**						
		450	Construction of Supply Lines	250,000	187,500	(–) 62,500	–	–	(–) 62,500
	780		**780 Bomet District**						
		450	Construction of Supply Lines	180,000	135,000	(–) 45,000	–	–	(–) 45,000
	790		**790 Trans-Mara District**						
		450	Construction of Supply Lines	50,000	37,500	(–) 12,500	–	–	(–) 12,500
	810		**810 Baringo District**						
		450	Construction of Supply Lines	300,000	225,000	(–) 75,000	–	–	(–) 75,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			302 Electric Power Development *–(Contd.)*						
444			**444 Rural Electrification** *–(Contd.)*						
	820		**820 Elgeyo District**						
		450	Construction of Supply Lines	180,000	135,000	(–) 45,000	–	–	(–) 45,000
	830		**830 Nandi District**						
		450	Construction of Supply Lines	240,000	180,000	(–) 60,000	–	–	(–) 60,000
	840		**840 Samburu District**						
		450	Construction of Supply Lines	150,000	112,500	(–) 37,500	–	–	(–) 37,500
	850		**850 Turkana District**						
		450	Construction of Supply Lines	115,000	86,250	(–) 28,750	–	–	(–) 28,750
	860		**860 West Pokot District**						
		450	Construction of Supply Lines	180,000	135,000	(–) 45,000	–	–	(–) 45,000
	870		**870 Marakwet District**						
		450	Construction of Supply Lines	100,000	75,000	(–) 25,000	–	–	(–) 25,000
	910		**910 Bungoma District**						
		450	Construction of Supply Lines	270,000	202,500	(–) 67,500	–	–	(–) 67,500

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			302 Electric Power Development *–(Contd.)*						
444			**444 Rural Electrification** *–(Contd.)*						
	920		**920 Busia District**						
		450	Construction of Supply Lines	300,000	217,500	(–) 82,500	–	–	(–) 82,500
	930		**930 Kakamega District**						
		450	Construction of Supply Lines	300,000	210,000	(–) 90,000	–	–	(–) 90,000
	940		**940 Vihiga District**						
		450	Construction of Supply Lines	300,000	225,000	(–) 75,000	–	–	(–) 75,000
	950		**950 Mt. Elgon District**						
		450	Construction of Supply Lines	50,000	37,500	(–) 12,500	–	–	(–) 12,500
			Change in Net Expenditure Head 444 .. K£			(–) **2,067,665**	–	–	(–) **2,067,665**
			Change in Net Expenditure Subvote 302 K£			(–) **4,446,809**	(+) **5,704,000**	(–) **2,204,000**	(–) **4,446,809**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			303 Petroleum Exploration and Substitution						
426			**426 National Oil Corporation of Kenya**						
	000		**000 Headquarters**						
		531	Downstream Project	1,000,000	500,000	(–) 500,000	–	–	(–) 500,000
		532	Strategic Petroleum Reserve	10,000,000	–	(–) 10,000,000	–	–	(–) 10,000,000
			Change in Net Expenditure Subhead 000 K£			(–) **10,500,000**	–	–	(–) **10,500,000**
			Change in Net Expenditure Head 426 .. K£			(–) **10,500,000**	–	–	(–) **10,500,000**
427			**427 Petroleum Exploration**						
	000		**000 Headquarters**						
		154	Petroleum Products Retail Outlets	51,000	31,000	(–) 20,000	–	–	(–) 20,000
		184	Contracted Professional Services	150,000	25,000	(–) 125,000	–	–	(–) 125,000
		185	Computer Expenses	18,360	8,360	(–) 10,000	–	–	(–) 10,000
		191	Aerogramatic and Seismic Surveys	21,064	10,064	(–) 11,000	–	–	(–) 11,000
		197	Data Processing	23,400	13,400	(–) 10,000	–	–	(–) 10,000
		221	Laboratory Equipment and Materials	38,880	18,880	(–) 20,000	–	–	(–) 20,000
			Change in Net Expenditure Subhead 000 K£			(–) **196,000**	–	–	(–) **196,000**
	001		**001 Coal Exploration**						
		191	Coal Exploration Project	29,520	19,520	(–) 10,000	–	–	(–) 10,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			303 Petroleum Exploration and Substitution *–(Contd.)*						
427			**427 Petroleum Exploration** *–(Contd.)*						
	001		**001 Coal Exploration** *–(Contd.)*						
		192	Geological Surveying and Mapping	29,520	19,520	(–) 10,000	–	–	(–) 10,000
		221	Field Equipment	29,520	19,520	(–) 10,000	–	–	(–) 10,000
			Change in Net Expenditure Subhead 001 K£			**(–) 30,000**	–	–	**(–) 30,000**
			Change in Net Expenditure Head 427 .. K£			**(–) 226,000**	–	–	**(–) 226,000**
709			**709 Kenya Pipeline Company**						
	000		**000 Headquarters**						
		225	Construction of LPG Storage Facility Funds are required to construct LPG storage facility. Fully funded from Petroleum Development Levy Fund.	–	15,000,000	(+) 15,000,000	–	–	(+) 15,000,000
			GROSS EXPENDITURE .. .. .. K£			**(+) 15,000,000**	–	–	**(+) 15,000,000**
			Appropriations in Aid						
		613	Petroleum Levy (PDL)	–	15,000,000	(+) 15,000,000			
			Change in Net Expenditure Subhead 000 K£			–	–	–	–
			Change in Net Expenditure Head 709 .. K£			–	–	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			Change in Net Expenditure Subvote 303 K£			(–) 10,726,000	–	–	(–) 10,726,000
			304 Regional Development						
455			**455 Kerio Valley Development Authority**						
	000		**000 Headquarters**						
		199	Planning and Feasibility Studies	22,000	12,000	(–) 10,000	–	–	(–) 10,000
	010		**010 Water Resources Development**						
		302	Catchment Conservation/Profile Studies	34,056	21,906	(–) 12,150	–	–	(–) 12,150
		303	River Utilization Studies	25,000	15,000	(–) 10,000	–	–	(–) 10,000
		305	Dam Construction - Kimao	650,000	300,000	(–) 350,000	–	–	(–) 350,000
		308	Chemeron Project	68,112	25,962	(–) 42,150	–	–	(–) 42,150
		310	Tot Project	41,266	20,266	(–) 21,000	–	–	(–) 21,000
		311	Rehabilitation - Minor Schemes (ASAL)	35,475	15,775	(–) 19,700	–	–	(–) 19,700
		314	Horticultural Crop Development	33,592	23,592	(–) 10,000	–	–	(–) 10,000
		315	Beekeeping Project	67,180	24,905	(–) 42,275	–	–	(–) 42,275
		317	Strategic Crops Development	33,590	12,590	(–) 21,000	–	–	(–) 21,000
		331	Mineral Resources Survey	25,194	5,194	(–) 20,000	–	–	(–) 20,000
		352	Access Roads	24,510	14,510	(–) 10,000	–	–	(–) 10,000
		355	Construction of Infrastructure	30,960	10,960	(–) 20,000	–	–	(–) 20,000
		420	Suam Catchment Rehabilitation	100,000	25,000	(–) 75,000	–	–	(–) 75,000
		421	Kingach/Arror Project	25,800	14,800	(–) 11,000	–	–	(–) 11,000
			Change in Net Expenditure Subhead 010 K£			(–) 664,275	–	–	(–) 664,275
			Change in Net Expenditure Head 455 .. K£			(–) 674,275	–	–	(–) 674,275

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			304 Regional Development *–(Contd.)*						
707			**707 Tana and Athi Rivers Development Authority**						
	000		**000 Headquarters**						
		157	Athi River Water Studies - TARDA	10,000	5,000	(–) 5,000	–	–	(–) 5,000
		158	Yatta Canal Rehabilitation Studies-TARDA	10,000	5,000	(–) 5,000	–	–	(–) 5,000
		303	Thanantu Valley Irrigation	10,000	5,000	(–) 5,000	–	–	(–) 5,000
		305	Livestock Multiplication Programme	50,000	25,000	(–) 25,000	–	–	(–) 25,000
		306	Hydrological Investigations	120,000	40,000	(–) 80,000	–	–	(–) 80,000
		311	Livestock Feeds Development	10,000	5,000	(–) 5,000	–	–	(–) 5,000
		312	Seasonal Rivers Water Conservation	50,000	25,000	(–) 25,000	–	–	(–) 25,000
		313	Kiambere Environmental Protection	60,000	30,000	(–) 30,000	–	–	(–) 30,000
		314	Kiambere Irrigation Project Additional funds are required to complete the project. Fully funded by Saudi fund.	3,000,000	4,600,000	(+) 1,600,000	(+) 1,600,000	–	–
		316	Fisheries Study-TARDA	10,000	5,000	(–) 5,000	–	–	(–) 5,000
		318	Kibwezi Irrigation Project	50,000	20,000	(–) 30,000	–	–	(–) 30,000
		319	Masinga Irrigation Project	60,000	20,000	(–) 40,000	–	–	(–) 40,000
		520	Tana Delta Irrigation Project	1,100,000	500,000	(–) 600,000	–	–	(–) 600,000
		521	Mnazini Breach	150,000	100,000	(–) 50,000	–	–	(–) 50,000
		522	Kiambere Goat Ranch	40,000	20,000	(–) 20,000	–	–	(–) 20,000
		524	Kitui North Water Project - II Additional funds are required to complete the project. Largely financed by a loan from Italy.	9,373,000	23,873,000	(+) 14,500,000	(+) 14,500,000	–	–
			GROSS EXPENDITURE .. .. .. K£			(+) 15,175,000	(+) 16,100,000	–	(–) 925,000
			Appropriations in Aid						
		953	Direct Payment - SAUDI	3,000,000	4,600,000	(+) 1,600,000			
		954	Direct Payment - ITALY	9,273,000	23,773,000	(+) 14,500,000			
			Total Appropriations in Aid .. .. K£			(+) 16,100,000			

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			304 Regional Development *–(Contd.)*						
707			**707 Tana and Athi Rivers Development Authority** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
			Change in Net Expenditure Subhead 000 K£			(–) 925,000	(+) 16,100,000	–	(–) 925,000
			Change in Net Expenditure Head 707 .. K£			(–) 925,000	(+) 16,100,000	–	(–) 925,000
			Change in Net Expenditure Subvote 304 K£			(–) 1,599,275	(+) 16,100,000	–	(–) 1,599,275
			Total Change in Net Expenditure Vote D30 MINISTRY OF ENERGY K£			(–) 16,762,739	(+) 21,804,000	(–) 2,204,000	(–) 16,762,739

VOTE D31 MINISTRY OF EDUCATION

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1995/96

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1996, for the Ministry of Education for capital expenditure including general administration and planning, primary education, teachers' education, schools for the handicapped, secondary education, university education and miscellaneous services.

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1995/96		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
310 General Administration and Planning	(–) 2,800,658	–	(–) 2,800,658
311 Primary Education	(–) 1,400,000	–	(–) 1,400,000
312 Teachers Education	(–) 1,380,500	–	(–) 1,380,500
313 Schools for the Handicapped	(–) 290,000	–	(–) 290,000
315 Pre-Primary Education	(–) 2,970,000	–	(–) 2,970,000
316 Secondary Education	(–) 285,000	–	(–) 285,000
318 University Education	(–) 6,918,500	–	(–) 6,918,500
TOTAL CHANGE IN EXPENDITURE VOTE D31 MINISTRY OF EDUCATION	(–) **16,044,658**	–	(–) **16,044,658**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Education

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		310 General Administration and Planning						
834		**834 Headquarters Administrative Services**						
	186	Project Administration - IDA6/GOK	52,769	552,769	(+) 500,000	–	–	(+) 500,000
	296	Research on Primary School Wastage/SPRED	6,700,000	6,200,000	(–) 500,000	–	–	(–) 500,000
	314	Strengthening of Planning Capacity of MOE (EDSAC)	200,000	100,000	(–) 100,000	–	–	(–) 100,000
		Change in Net Expenditure Head 834 .. K£			(–) **100,000**	–	–	(–) **100,000**
835		**835 Headquarters Professional Administrative Services**						
	185	Computer Programmes	80,000	22,242	(–) 57,758	–	–	(–) 57,758
		Change in Net Expenditure Head 835 .. K£			(–) **57,758**	–	–	(–) **57,758**
836		**836 Curriculum Support Services**						
	181	Professional Services K.E.S.I.	1,070,000	870,000	(–) 200,000	–	(–) 200,000	(–) 200,000
	224	Purchase of Equipment - UK	–	87,600	(+) 87,600	–	–	(+) 87,600
	227	Purchase of Equipment K.E.S.I.	1,960,500	1,000,000	(–) 960,500	–	(–) 960,500	(–) 960,500
	400	Construction of Buildings - Non-Residential	150,000	–	(–) 150,000	–	–	(–) 150,000
	411	Capacity for School Inspection and Supervision(EDSAC)	800,000	230,000	(–) 570,000	–	–	(–) 570,000
	412	Revision of Curriculum and Teachers In-Service Training (EDSAC)	500,000	250,000	(–) 250,000	–	–	(–) 250,000
		Change in Net Expenditure Head 836 .. K£			(–) **2,042,900**	–	(–) **1,160,500**	(–) **2,042,900**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Education

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		310 General Administration and Planning *–(Contd.)*						
839		**839 Kenya National Examinations Council**						
	400	Construction of Buildings - Non-Residential	2,000,000	290,000	(–) 1,710,000	–	–	(–) 1,710,000
	401	Capacity for Kenya Examinations Council (EDSAC)	400,000	2,110,000	(+) 1,710,000	–	–	(+) 1,710,000
		Change in Net Expenditure Head 839 .. K£			–	–	–	–
841		**841 Teachers Service Commission**						
	400	Construction of Buildings - Non-Residential	800,000	200,000	(–) 600,000	–	–	(–) 600,000
		Change in Net Expenditure Head 841 .. K£			(–) 600,000	–	–	(–) 600,000
		Change in Net Expenditure Subvote 310 K£			(–) 2,800,658	–	(–) 1,160,500	(–) 2,800,658
		311 Primary Education						
844		**844 Primary Schools**						
	221	Lightning Arrestors	450,000	50,000	(–) 400,000	–	–	(–) 400,000
		Change in Net Expenditure Head 844 .. K£			(–) 400,000	–	–	(–) 400,000

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Education

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		311 Primary Education *–(Contd.)*						
846		**846 School Milk and Feeding Programme**						
	163	Food Assistance to Primary and Pre-Primary Schools	18,000,000	17,000,000	(–) 1,000,000	–	–	(–) 1,000,000
		Change in Net Expenditure Head 846 .. K£			(–) 1,000,000	–	–	(–) 1,000,000
		Change in Net Expenditure Subvote 311 K£			(–) 1,400,000	–	–	(–) 1,400,000
		312 Teachers Education						
803		**803 Kenya Science Teachers College**						
	221	Purchase of Science Equipment	36,000	20,000	(–) 16,000	–	–	(–) 16,000
	230	Purchase of Furniture	36,000	20,000	(–) 16,000	–	–	(–) 16,000
	260	Renovations of College Buildings	20,000	5,000	(–) 15,000	–	–	(–) 15,000
		Change in Net Expenditure Head 803 .. K£			(–) 47,000	–	–	(–) 47,000
807		**807 Kagumo Teachers College**						
	221	Purchase of Science Equipment	40,000	20,000	(–) 20,000	–	–	(–) 20,000
	230	Purchase of Furniture	20,000	10,000	(–) 10,000	–	–	(–) 10,000
	260	Renovations of College Buildings	20,000	10,000	(–) 10,000	–	–	(–) 10,000
		Change in Net Expenditure Head 807 .. K£			(–) 40,000	–	–	(–) 40,000

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Education

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		312 Teachers Education –*(Contd.)*						
847		**847 Primary Teachers Training Colleges**						
	182	Professional Services - ADF II	1,600,000	1,065,500	(–) 534,500	–	(–) 534,500	(–) 534,500
	186	Project Administration - ADF	806,000	700,000	(–) 106,000	–	(–) 100,000	(–) 106,000
	260	Purchase of Equipment - ADF	1,930,000	100,000	(–) 1,830,000	–	(–) 1,830,000	(–) 1,830,000
	400	Construction of Buildings - Kitui PTTC	2,556,000	1,000,000	(–) 1,556,000	–	–	(–) 1,556,000
	401	Buildings - (Kibabii) PTTC - ADF	1,500,000	500,000	(–) 1,000,000	–	(–) 100,000	(–) 1,000,000
	406	Construction of Buildings	200,000	3,933,000	(+) 3,733,000	–	–	(+) 3,733,000
		Change in Net Expenditure Head 847 .. K£			**(–) 1,293,500**	–	**(–) 2,564,500**	**(–) 1,293,500**
		Change in Net Expenditure Subvote 312 K£			**(–) 1,380,500**	–	**(–) 2,564,500**	**(–) 1,380,500**
		313 Schools for the Handicapped						
848		**848 Primary Schools**						
	220	Purchase of Equipment	65,000	55,000	(–) 10,000	–	–	(–) 10,000
		Change in Net Expenditure Head 848 .. K£			**(–) 10,000**	–	–	**(–) 10,000**
852		**852 Kenya Institute of Special Education (KISE)**						
	184	Contracted Professional Services	100,000	50,000	(–) 50,000	–	–	(–) 50,000
	410	Construction of Buildings - Residential	300,000	100,000	(–) 200,000	–	–	(–) 200,000
	420	Construction of Water Supplies and Sewerage	60,000	30,000	(–) 30,000	–	–	(–) 30,000
		Change in Net Expenditure Head 852 .. K£			**(–) 280,000**	–	–	**(–) 280,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Education

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Change in Net Expenditure Subvote 313 K£			(–) 290,000	–	–	(–) 290,000
		315 Pre-Primary Education						
816		**816 Training Field Services**						
	226	Early Childhood Care and Education	3,120,000	150,000	(–) 2,970,000	–	(–) 2,970,000	(–) 2,970,000
		Change in Net Expenditure Head 816 .. K£			(–) 2,970,000	–	(–) 2,970,000	(–) 2,970,000
		Change in Net Expenditure Subvote 315 K£			(–) 2,970,000	–	(–) 2,970,000	(–) 2,970,000
		316 Secondary Education						
800		**800 Board of Governors Maintained Schools**						
	224	Secondary School Laboratory Equipment	180,000	70,000	(–) 110,000	–	–	(–) 110,000
	311	Schools Audit and Studies - ADF II	750,000	650,000	(–) 100,000	–	(–) 100,000	(–) 100,000
	401	Construction of Buildings - Non-Residential	130,000	55,000	(–) 75,000	–	–	(–) 75,000
		Change in Net Expenditure Head 800 .. K£			(–) 285,000	–	(–) 100,000	(–) 285,000
		Change in Net Expenditure Subvote 316 K£			(–) 285,000	–	(–) 100,000	(–) 285,000

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Education

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		318 University Education						
827		**827 Commission for Higher Education**						
	181	Project Administration (U I P)	1,050,000	1,150,000	(+) 100,000	–	–	(+) 100,000
	210	Purchase of Vehicles - UIP	7,000,000	6,050,000	(–) 950,000	–	(–) 950,000	(–) 950,000
	311	Technical Assistance and Training (U I P)	6,425,000	7,375,000	(+) 950,000	–	(+) 950,000	(+) 950,000
		Change in Net Expenditure Head 827 .. K£			(+) 100,000	–	–	(+) 100,000
828		**828 University of Nairobi**						
	181	Professional Services	100,000	80,000	(–) 20,000	–	–	(–) 20,000
	401	Construction of Teaching Facilities (Kabete)	400,000	250,000	(–) 150,000	–	–	(–) 150,000
	403	Construction of Hostels (Lower Kabete)	644,000	200,000	(–) 444,000	–	–	(–) 444,000
	404	Construction of Buildings (8.4.4.) Teaching Facility (Chiromo)	800,000	300,000	(–) 500,000	–	–	(–) 500,000
	405	Construction of Buildings (Mamlaka Students Hostels)	100,000	50,000	(–) 50,000	–	–	(–) 50,000
	407	Construction of Library (Lower Kabete Campus)	300,000	150,000	(–) 150,000	–	–	(–) 150,000
	409	Construction of Library (Kikuyu)	100,000	50,000	(–) 50,000	–	–	(–) 50,000
	414	Construction of Teaching Facilities (Kikuyu)	700,000	300,000	(–) 400,000	–	–	(–) 400,000
	415	Jomo Kenyatta Library	100,000	50,000	(–) 50,000	–	–	(–) 50,000
	416	Construction of Buildings(8.4.4.Labs.Agri.and Vet.Tutorial Rooms)	500,000	300,000	(–) 200,000	–	–	(–) 200,000
	417	Buildings-Residential - (Kitchen/Games Rooms-Kikuyu Campus)	600,000	300,000	(–) 300,000	–	–	(–) 300,000
		Change in Net Expenditure Head 828 .. K£			(–) 2,314,000	–	–	(–) 2,314,000
829		**829 Kenyatta University**						
	401	Construction of Buildings (Physical and Applied Science)	651,458	301,458	(–) 350,000	–	–	(–) 350,000
	402	Construction of Buildings (Administration Block)	200,000	100,000	(–) 100,000	–	–	(–) 100,000
	404	Construction of Buildings (Lecture Rooms - 8.4.4.)	299,320	249,320	(–) 50,000	–	–	(–) 50,000
	407	Construction of Library	400,000	200,000	(–) 200,000	–	–	(–) 200,000
	411	Construction of Buildings - Nyayo Hostels II	100,000	50,000	(–) 50,000	–	–	(–) 50,000
	415	Construction of Buildings - Staff Houses	150,000	50,000	(–) 100,000	–	–	(–) 100,000

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Education

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		318 University Education *–(Contd.)*						
829		**829 Kenyatta University** *–(Contd.)*						
		Change in Net Expenditure Head 829 .. K£			(–) 850,000	–	–	(–) 850,000
833		**833 Egerton University**						
	220	Purchase of Plant and Equipment	100,000	50,000	(–) 50,000	–	–	(–) 50,000
	221	Purchase of Equipment - Kisii College	350,000	200,000	(–) 150,000	–	–	(–) 150,000
	295	Alterations and Renovation - Kisii College	300,000	200,000	(–) 100,000	–	–	(–) 100,000
	402	Construction of Agricultural Research Centre	100,000	50,000	(–) 50,000	–	–	(–) 50,000
	404	Construction of Crop Science/Horticultural/Science Complex	500,000	300,000	(–) 200,000	–	–	(–) 200,000
	405	Construction of Faculty of Arts and Social Sciences	400,000	200,000	(–) 200,000	–	–	(–) 200,000
	407	Construction of Agronomy/Horticultural Complex	100,000	50,000	(–) 50,000	–	–	(–) 50,000
	411	Construction of Buildings - Hostel Blocks	100,000	77,500	(–) 22,500	–	–	(–) 22,500
	414	Construction of Kitchen/Dining (Laikipia)	100,000	50,000	(–) 50,000	–	–	(–) 50,000
	416	Construction of Library (Laikipia Campus)	100,000	50,000	(–) 50,000	–	–	(–) 50,000
	417	Construction of Administration Building (Laikipia Campus)	200,000	50,000	(–) 150,000	–	–	(–) 150,000
	418	Lecture Theatres (Laikipia)	100,000	50,000	(–) 50,000	–	–	(–) 50,000
	420	Construction of Water Supplies and Sewerage	100,000	50,000	(–) 50,000	–	–	(–) 50,000
	421	Water Supplies and Sewerage System (Laikipia)	700,000	300,000	(–) 400,000	–	–	(–) 400,000
	431	Construction of Roads (Laikipia Campus)	100,000	50,000	(–) 50,000	–	–	(–) 50,000
		Change in Net Expenditure Head 833 .. K£			(–) 1,622,500	–	–	(–) 1,622,500

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Education

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		318 University Education *–(Contd.)*						
840		**840 Jomo Kenyatta University of Agriculture and Technology**						
	270	Rehabilitation of Sewerage System	200,000	100,000	(–) 100,000	–	–	(–) 100,000
	400	Construction of Buildings - Non-Residential (Laboratories)	300,000	150,000	(–) 150,000	–	–	(–) 150,000
	401	Construction of Kitchen and Dining Hall-Hostel	800,000	400,000	(–) 400,000	–	–	(–) 400,000
	402	Construction of Health Centre	500,000	200,000	(–) 300,000	–	–	(–) 300,000
	406	Construction of Buildings - Science Complex/Architectural Building	800,000	3,128,000	(+) 2,328,000	–	(+) 2,328,000	(+) 2,328,000
	407	Construction of Production Unity Shop	50,000	20,000	(–) 30,000	–	–	(–) 30,000
	410	Construction of Staff Houses	120,000	80,000	(–) 40,000	–	–	(–) 40,000
		Change in Net Expenditure Head 840 .. K£			(+) 1,308,000	–	(+) 2,328,000	(+) 1,308,000
842		**842 Maseno University College**						
	184	Contracted Professional Services	200,000	150,000	(–) 50,000	–	–	(–) 50,000
	400	Construction of Buildings - Non-Residential (Lecture Rooms)	600,000	400,000	(–) 200,000	–	–	(–) 200,000
	402	Construction of Buildings - Library	400,000	200,000	(–) 200,000	–	–	(–) 200,000
	404	Construction of Buildings - Health Centre	300,000	200,000	(–) 100,000	–	–	(–) 100,000
	405	Construction of Buildings - Dining Hall/Hostels	900,000	650,000	(–) 250,000	–	–	(–) 250,000
	406	Faculty of Arts and Education/Administration Block	700,000	455,000	(–) 245,000	–	–	(–) 245,000
	411	Construction of Buildings - Hostels	800,000	470,000	(–) 330,000	–	–	(–) 330,000
	412	Construction of Buildings - Guest Houses	100,000	50,000	(–) 50,000	–	–	(–) 50,000
		Change in Net Expenditure Head 842 .. K£			(–) 1,425,000	–	–	(–) 1,425,000

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Education

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		318 University Education *–(Contd.)*						
867		**867 Moi University**						
	184	Contracted Professional Services	700,000	300,000	(–) 400,000	–	–	(–) 400,000
	220	Purchase of Plant and Equipment	100,000	50,000	(–) 50,000	–	–	(–) 50,000
	230	Purchase of Furniture	100,000	50,000	(–) 50,000	–	–	(–) 50,000
	403	Construction of Buildings - Faculty of Science	800,000	400,000	(–) 400,000	–	–	(–) 400,000
	410	Construction of Buildings - Staff Houses	290,000	190,000	(–) 100,000	–	–	(–) 100,000
	411	Construction of Buildings - Hostels	300,000	200,000	(–) 100,000	–	–	(–) 100,000
	420	Construction of Water Supplies and Sewerage	1,390,000	1,035,000	(–) 355,000	–	–	(–) 355,000
	421	Renovations (Chepkoilel Campus)	721,937	561,937	(–) 160,000	–	–	(–) 160,000
	422	Construction of Water Supplies and Sewerage (Chepkoilel Campus)	500,000	100,000	(–) 400,000	–	–	(–) 400,000
	423	Lecture Theatres	200,000	100,000	(–) 100,000	–	–	(–) 100,000
		Change in Net Expenditure Head 867 .. K£			(–) 2,115,000	–	–	(–) 2,115,000
		Change in Net Expenditure Subvote 318 K£			(–) 6,918,500	–	(+) 2,328,000	(–) 6,918,500
		Total Change in Net Expenditure Vote D31 MINISTRY OF EDUCATION K£			(–) 16,044,658	–	(–) 4,467,000	(–) 16,044,658

		K£
Total original net Estimates		66,079,710
Less – Reduction as above	(–)	16,044,658
NET TOTAL	K£	50,035,052

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			310 General Administration and Planning						
834			**834 Headquarters Administrative Services**						
	000		**000 Headquarters**						
		186	Project Administration - IDA6/GOK Additional funds required are to pay for computers which were acquired under the expired Sixth Education credit project.	52,769	552,769	(+) 500,000	–	–	(+) 500,000
		296	Research on Primary School Wastage/SPRED	6,700,000	6,200,000	(–) 500,000	–	–	(–) 500,000
		314	Strengthening of Planning Capacity of MOE (EDSAC)	200,000	100,000	(–) 100,000	–	–	(–) 100,000
			Change in Net Expenditure Subhead 000 K£			(–) **100,000**	–	–	(–) **100,000**
			Change in Net Expenditure Head 834 .. K£			(–) **100,000**	–	–	(–) **100,000**
835			**835 Headquarters Professional Administrative Services**						
	000		**000 Headquarters**						
		185	Computer Programmes	80,000	22,242	(–) 57,758	–	–	(–) 57,758
			Change in Net Expenditure Head 835 .. K£			(–) **57,758**	–	–	(–) **57,758**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			310 General Administration and Planning *–(Contd.)*						
836			**836 Curriculum Support Services**						
	000		**000 Headquarters**						
		181	Professional Services K.E.S.I.	1,070,000	870,000	(–) 200,000	–	(–) 200,000	(–) 200,000
		224	Purchase of Equipment - UK	–	87,600	(+) 87,600	–	–	(+) 87,600
			Additional sum required relates to accounting adjustment for the excess A.I.A. disbursed during 1991/92 Financial Year.						
		227	Purchase of Equipment K.E.S.I.	1,960,500	1,000,000	(–) 960,500	–	(–) 960,500	(–) 960,500
		400	Construction of Buildings	150,000	–	(–) 150,000	–	–	(–) 150,000
		411	Capacity for School Inspection and Supervision(EDSAC)	800,000	230,000	(–) 570,000	–	–	(–) 570,000
		412	Revision of Curriculum and Teachers In-Service Training (EDSAC)	500,000	250,000	(–) 250,000	–	–	(–) 250,000
			Change in Net Expenditure Subhead 000 K£			(–) 2,042,900	–	(–) 1,160,500	(–) 2,042,900
			Change in Net Expenditure Head 836 .. K£			(–) 2,042,900	–	(–) 1,160,500	(–) 2,042,900
839			**839 Kenya National Examinations Council**						
	000		**000 Headquarters**						
		400	Construction of Buildings - Non-Residential	2,000,000	290,000	(–) 1,710,000	–	–	(–) 1,710,000
		401	Capacity for Kenya Examinations Council (EDSAC)	400,000	2,110,000	(+) 1,710,000	–	–	(+) 1,710,000
			Additional funds are required for procurement of essential equipment management of examinations. Fully funded covered by savings within the vote.						
			Change in Net Expenditure Subhead 000 K£			–	–	–	–
			Change in Net Expenditure Head 839 .. K£			–	–	–	–

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			310 General Administration and Planning *–(Contd.)*						
841			**841 Teachers Service Commission**						
	000		**000 Headquarters**						
		400	Construction of Buildings - Non-Residential	800,000	200,000	(–) 600,000	–	–	(–) 600,300
			Change in Net Expenditure Head 841 .. K£			(–) 600,000	–	–	(–) 600,000
			Change in Net Expenditure Subvote 310 K£			(–) 2,800,658	–	(–) 1,160,500	(–) 2,800,658
			311 Primary Education						
844			**844 Primary Schools**						
	000		**000 Headquarters**						
		221	Lightning Arrestors	450,000	50,000	(–) 400,000	–	–	(–) 400,000
			Change in Net Expenditure Head 844 .. K£			(–) 400,000	–	–	(–) 400,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			311 Primary Education *–(Contd.)*						
846			**846 School Milk and Feeding Programme**						
	000		**000 Headquarters**						
		163	Food Assistance to Primary and Pre-Primary Schools	18,000,000	17,000,000	(–) 1,000,000	–	–	(–) 1,000,000
			Change in Net Expenditure Head 846 .. K£			**(–) 1,000,000**	–	–	**(–) 1,000,000**
			Change in Net Expenditure Subvote 311 K£			**(–) 1,400,000**	–	–	**(–) 1,400,000**
			312 Teachers Education						
803			**803 Kenya Science Teachers College**						
	110		**110 Nairobi Province**						
		221	Purchase of Science Equipment	36,000	20,000	(–) 16,000	–	–	(–) 16,000
		230	Purchase of Furniture	36,000	20,000	(–) 16,000	–	–	(–) 16,000
		260	Renovations of College Buildings	20,000	5,000	(–) 15,000	–	–	(–) 15,000
			Change in Net Expenditure Subhead 110 K£			**(–) 47,000**	–	–	**(–) 47,000**
			Change in Net Expenditure Head 803 .. K£			**(–) 47,000**	–	–	**(–) 47,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			312 Teachers Education *–(Contd.)*						
807			**807 Kagumo Teachers College**						
	250		**250 Nyeri District**						
		221	Purchase of Science Equipment	40,000	20,000	(–) 20,000	–	–	(–) 20,000
		230	Purchase of Furniture	20,000	10,000	(–) 10,000	–	–	(–) 10,000
		260	Renovations of College Buildings	20,000	10,000	(–) 10,000	–	–	(–) 10,000
			Change in Net Expenditure Subhead 250 K£			(–) 40,000	–	–	(–) 40,000
			Change in Net Expenditure Head 807 .. K£			(–) 40,000	–	–	(–) 40,000
847			**847 Primary Teachers Training Colleges**						
	000		**000 Headquarters**						
		182	Professional Services - ADF II	1,600,000	1,065,500	(–) 534,500	–	(–) 534,500	(–) 534,500
		186	Project Administration - ADF	806,000	700,000	(–) 106,000	–	(–) 100,000	(–) 106,000
		260	Purchase of Equipment - ADF	1,930,000	100,000	(–) 1,830,000	–	(–) 1,830,000	(–) 1,830,000
		400	Construction of Buildings - Kitui PTTC	2,556,000	1,000,000	(–) 1,556,000	–	–	(–) 1,556,000
		401	Buildings - (Kibabii) PTTC - ADF	1,500,000	500,000	(–) 1,000,000	–	(–) 100,000	(–) 1,000,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			312 Teachers Education *–(Contd.)*						
847			**847 Primary Teachers Training Colleges** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
		406	Construction of Buildings Additional funds are required to settle pending bills. Fully funded by savings within the vote.	200,000	3,933,000	(+) 3,733,000	–	–	(+) 3,733,000
			Change in Net Expenditure Subhead 000 K£			(–) 1,293,500	–	(–) 2,564,500	(–) 1,293,500
			Change in Net Expenditure Head 847 .. K£			(–) 1,293,500	–	(–) 2,564,500	(–) 1,293,500
			Change in Net Expenditure Subvote 312 K£			(–) 1,380,500	–	(–) 2,564,500	(–) 1,380,500

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			313 Schools for the Handicapped						
848			**848 Primary Schools**						
	000		**000 Headquarters**						
		220	Purchase of Equipment	65,000	55,000	(–) 10,000	–	–	(–) 10,000
			Change in Net Expenditure Head 848 .. K£			**(–) 10,000**	–	–	**(–) 10,000**
852			**852 Kenya Institute of Special Education (KISE)**						
	000		**000 Headquarters**						
		184	Contracted Professional Services	100,000	50,000	(–) 50,000	–	–	(–) 50,000
		410	Construction of Buildings - Residential	300,000	100,000	(–) 200,000	–	–	(–) 200,000
		420	Construction of Water Supplies and Sewerage	60,000	30,000	(–) 30,000	–	–	(–) 30,000
			Change in Net Expenditure Subhead 000 K£			**(–) 280,000**	–	–	**(–) 280,000**
			Change in Net Expenditure Head 852 .. K£			**(–) 280,000**	–	–	**(–) 280,000**
			Change in Net Expenditure Subvote 313 K£			**(–) 290,000**	–	–	**(–) 290,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			315 Pre-Primary Education						
816			**816 Training Field Services**						
	000		**000 Headquarters**						
		226	Early Childhood Care and Education	3,120,000	150,000	(–) 2,970,000	–	(–) 2,970,000	(–) 2,970,000
			Change in Net Expenditure Head 816 .. K£			**(–) 2,970,000**	–	**(–) 2,970,000**	**(–) 2,970,000**
			Change in Net Expenditure Subvote 315 K£			**(–) 2,970,000**	–	**(–) 2,970,000**	**(–) 2,970,000**
			316 Secondary Education						
800			**800 Board of Governors Maintained Schools**						
	000		**000 Headquarters**						
		224	Secondary School Laboratory Equipment	180,000	70,000	(–) 110,000	–	–	(–) 110,000
		311	Schools Audit and Studies - ADF II	750,000	650,000	(–) 100,000	–	(–) 100,000	(–) 100,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			316 Secondary Education *–(Contd.)*						
800			**800 Board of Governors Maintained Schools** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
		401	Construction of Buildings - Non-Residential	130,000	55,000	(–) 75,000	–	–	(–) 75,000
			Change in Net Expenditure Subhead 000 K£			(–) **285,000**	–	(–) **100,000**	(–) **285,000**
			Change in Net Expenditure Head 800 .. K£			(–) **285,000**	–	(–) **100,000**	(–) **285,000**
			Change in Net Expenditure Subvote 316 K£			(–) **285,000**	–	(–) **100,000**	(–) **285,000**
			318 University Education						
827			**827 Commission for Higher Education**						
	000		**000 Headquarters**						
		181	Project Administration (U I P) Additional sum is required to cater for project administration costs. Fully covered by additional funding from IDA.	1,050,000	1,150,000	(+) 100,000	–	–	(+) 100,000
		210	Purchase of Vehicles - UIP	7,000,000	6,050,000	(–) 950,000	–	(–) 950,000	(–) 950,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			318 University Education *–(Contd.)*						
827			**827 Commission for Higher Education** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
		311	Technical Assistance and Training (U I P) Additional sum is required to cater for training of personnel. Fully covered by additional funding from IDA.	6,425,000	7,375,000	(+) 950,000	–	(+) 950,000	(+) 950,000
			Change in Net Expenditure Subhead 000 K£			(+) **100,000**	–	–	(+) **100,000**
			Change in Net Expenditure Head 827 .. K£			(+) **100,000**	–	–	(+) **100,000**
828			**828 University of Nairobi**						
	110		**110 Nairobi Province**						
		181	Professional Services	100,000	80,000	(–) 20,000	–	–	(–) 20,000
		401	Construction of Teaching Facilities (Kabete)	400,000	250,000	(–) 150,000	–	–	(–) 150,000
		403	Construction of Hostels (Lower Kabete)	644,000	200,000	(–) 444,000	–	–	(–) 444,000
		404	Construction of Buildings (8.4.4.) Teaching Facility (Chiromo)	800,000	300,000	(–) 500,000	–	–	(–) 500,000
		405	Construction of Buildings (Mamlaka Students Hostels)	100,000	50,000	(–) 50,000	–	–	(–) 50,000
		407	Construction of Library (Lower Kabete Campus)	300,000	150,000	(–) 150,000	–	–	(–) 150,000
		409	Construction of Library (Kikuyu)	100,000	50,000	(–) 50,000	–	–	(–) 50,000
		414	Construction of Teaching Facilities (Kikuyu)	700,000	300,000	(–) 400,000	–	–	(–) 400,000
		415	Jomo Kenyatta Library	100,000	50,000	(–) 50,000	–	–	(–) 50,000
		416	Construction of Buildings(8.4.4.Labs.Agri.and Vet.Tutorial Rooms)	500,000	300,000	(–) 200,000	–	–	(–) 200,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			318 University Education *–(Contd.)*						
828			**828 University of Nairobi** *–(Contd.)*						
	110		**110 Nairobi Province** *–(Contd.)*						
		417	Buildings-Residential - (Kitchen/Games Rooms-Kikuyu Campus)	600,000	300,000	(–) 300,000	–	–	(–) 300,000
			Change in Net Expenditure Subhead 110 K£			(–) 2,314,000	–	–	(–) 2,314,000
			Change in Net Expenditure Head 828 .. K£			(–) 2,314,000	–	–	(–) 2,314,000
829			**829 Kenyatta University**						
	210		**210 Kiambu District**						
		401	Construction of Buildings (Physical and Applied Science)	651,458	301,458	(–) 350,000	–	–	(–) 350,000
		402	Construction of Buildings (Administration Block)	200,000	100,000	(–) 100,000	–	–	(–) 100,000
		404	Construction of Buildings (Lecture Rooms - 8.4.4.)	299,320	249,320	(–) 50,000	–	–	(–) 50,000
		407	Construction of Library	400,000	200,000	(–) 200,000	–	–	(–) 200,000
		411	Construction of Buildings - Nyayo Hostels II	100,000	50,000	(–) 50,000	–	–	(–) 50,000
		415	Construction of Buildings - Staff Houses	150,000	50,000	(–) 100,000	–	–	(–) 100,000
			Change in Net Expenditure Subhead 210 K£			(–) 850,000	–	–	(–) 850,000
			Change in Net Expenditure Head 829 .. K£			(–) 850,000	–	–	(–) 850,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			318 University Education *–(Contd.)*						
833			**833 Egerton University**						
	740		**740 Nakuru District**						
		220	Purchase of Plant and Equipment	100,000	50,000	(–) 50,000	–	–	(–) 50,000
		221	Purchase of Equipment - Kisii College	350,000	200,000	(–) 150,000	–	–	(–) 150,000
		295	Alterations and Renovation - Kisii College	300,000	200,000	(–) 100,000	–	–	(–) 100,000
		402	Construction of Agricultural Research Centre	100,000	50,000	(–) 50,000	–	–	(–) 50,000
		404	Construction of Crop Science/Horticultural/Science Complex	500,000	300,000	(–) 200,000	–	–	(–) 200,000
		405	Construction of Faculty of Arts and Social Sciences	400,000	200,000	(–) 200,000	–	–	(–) 200,000
		407	Construction of Agronomy/Horticultural Complex	100,000	50,000	(–) 50,000	–	–	(–) 50,000
		411	Construction of Buildings - Hostel Blocks	100,000	77,500	(–) 22,500	–	–	(–) 22,500
		414	Construction of Kitchen/Dining (Laikipia)	100,000	50,000	(–) 50,000	–	–	(–) 50,000
		416	Construction of Library (Laikipia Campus)	100,000	50,000	(–) 50,000	–	–	(–) 50,000
		417	Construction of Administration Building (Laikipia Campus)	200,000	50,000	(–) 150,000	–	–	(–) 150,000
		418	Lecture Theatres (Laikipia)	100,000	50,000	(–) 50,000	–	–	(–) 50,000
		420	Construction of Water Supplies and Sewerage	100,000	50,000	(–) 50,000	–	–	(–) 50,000
		421	Water Supplies and Sewerage System (Laikipia)	700,000	300,000	(–) 400,000	–	–	(–) 400,000
		431	Construction of Roads (Laikipia Campus)	100,000	50,000	(–) 50,000	–	–	(–) 50,000
			Change in Net Expenditure Subhead 740 K£			(–) **1,622,500**	–	–	(–) **1,622,500**
			Change in Net Expenditure Head 833 .. K£			(–) **1,622,500**	–	–	(–) **1,622,500**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			318 University Education *–(Contd.)*						
840			**840 Jomo Kenyatta University of Agriculture and Technology**						
	210		**210 Kiambu District**						
		270	Rehabilitation of Sewerage System	200,000	100,000	(–) 100,000	–	–	(–) 100,000
		400	Construction of Buildings - Non-Residential (Laboratories)	300,000	150,000	(–) 150,000	–	–	(–) 150,000
		401	Construction of Kitchen and Dining Hall-Hostel	800,000	400,000	(–) 400,000	–	–	(–) 400,000
		402	Construction of Health Centre	500,000	200,000	(–) 300,000	–	–	(–) 300,000
		406	Construction of Buildings - Science Complex/Architectural Building Additional funds are required to complete the construction of the architectural building. Fully financed by a grant from Japan KRII counterpart funds.	800,000	3,128,000	(+) 2,328,000	–	(+) 2,328,000	(+) 2,328,000
		407	Construction of Production Unity Shop	50,000	20,000	(–) 30,000	–	–	(–) 30,000
		410	Construction of Staff Houses	120,000	80,000	(–) 40,000	–	–	(–) 40,000
			Change in Net Expenditure Subhead 210 K£			(+) **1,308,000**	–	(+) **2,328,000**	(+) **1,308,000**
			Change in Net Expenditure Head 840 .. K£			(+) **1,308,000**	–	(+) **2,328,000**	(+) **1,308,000**
842			**842 Maseno University College**						
	620		**620 Kisumu District**						
		184	Contracted Professional Services	200,000	150,000	(–) 50,000	–	–	(–) 50,000
		400	Construction of Buildings - Non-Residential (Lecture Rooms)	600,000	400,000	(–) 200,000	–	–	(–) 200,000
		402	Construction of Buildings - Library	400,000	200,000	(–) 200,000	–	–	(–) 200,000
		404	Construction of Buildings - Health Centre	300,000	200,000	(–) 100,000	–	–	(–) 100,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			318 University Education *–(Contd.)*						
842			**842 Maseno University College** *–(Contd.)*						
	620		**620 Kisumu District** *–(Contd.)*						
		405	Construction of Buildings - Dining Hall/Hostels	900,000	650,000	(–) 250,000	–	–	(–) 250,000
		406	Faculty of Arts and Education/Administration Block	700,000	455,000	(–) 245,000	–	–	(–) 245,000
		411	Construction of Buildings - Hostels	800,000	470,000	(–) 330,000	–	–	(–) 330,000
		412	Construction of Buildings - Guest Houses	100,000	50,000	(–) 50,000	–	–	(–) 50,000
			Change in Net Expenditure Subhead 620 K£			(–) **1,425,000**	–	–	(–) **1,425,000**
			Change in Net Expenditure Head 842 .. K£			(–) **1,425,000**	–	–	(–) **1,425,000**
867			**867 Moi University**						
	770		**770 Uasin Gishu District**						
		184	Contracted Professional Services	700,000	300,000	(–) 400,000	–	–	(–) 400,000
		220	Purchase of Plant and Equipment	100,000	50,000	(–) 50,000	–	–	(–) 50,000
		230	Purchase of Furniture	100,000	50,000	(–) 50,000	–	–	(–) 50,000
		403	Construction of Buildings - Faculty of Science	800,000	400,000	(–) 400,000	–	–	(–) 400,000
		410	Construction of Buildings - Staff Houses	290,000	190,000	(–) 100,000	–	–	(–) 100,000
		411	Construction of Buildings - Hostels	300,000	200,000	(–) 100,000	–	–	(–) 100,000
		420	Construction of Water Supplies and Sewerage	1,390,000	1,035,000	(–) 355,000	–	–	(–) 355,000
		421	Renovations (Chepkoilel Campus)	721,937	561,937	(–) 160,000	–	–	(–) 160,000
		422	Construction of Water Supplies and Sewerage (Chepkoilel Campus)	500,000	100,000	(–) 400,000	–	–	(–) 400,000
		423	Lecture Theatres	200,000	100,000	(–) 100,000	–	–	(–) 100,000
			Change in Net Expenditure Subhead 770 K£			(–) **2,115,000**	–	–	(–) **2,115,000**
			Change in Net Expenditure Head 867 .. K£			(–) **2,115,000**	–	–	(–) **2,115,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			Change in Net Expenditure Subvote 318 K£			(–) 6,918,500	–	(+) 2,328,000	(–) 6,918,500
			Total Change in Net Expenditure Vote D31 MINISTRY OF EDUCATION K£			(–) 16,044,658	–	(–) 4,467,000	(–) 16,044,658

VOTE D35 MINISTRY OF RESEARCH, TECHNICAL TRAINING AND TECHNOLOGY

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1995/96

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1996, for the Ministry of Research, Technical Training and Technology for capital expenditure including general administration and planning, technical training, industrial training, youth development services, National Council for Science and Technology, Kenya Trypanosomiasis Research Institute, Kenya Medical Research Institute, Kenya Industrial Research and Development Institute, Kenya Marine and Fisheries Research Institute, Kenya Forestry Research Institute, Kenya Agricultural Research Institute and Kenya Industrial Property Office.

SUMMARY

SUB–VOTE	FINANCIAL YEAR 1995/96		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
350 General Administration and Planning	(–) 190,000	–	(–) 190,000
351 Directorate of Technical Training	(–) 9,155,000	(–) 8,955,000	(–) 200,000
352 Medical Research	(–) 315,345	–	(–) 315,345
353 Kenya Industrial Research and Development Institute	(–) 800,000	–	(–) 800,000
354 Marine and Fisheries Research	(–) 1,000,000	–	(–) 1,000,000
356 Kenya Agricultural Research Institute	(–) 13,115,707	(–) 8,646,195	(–) 4,469,512
TOTAL CHANGE IN EXPENDITURE VOTE D35 MINISTRY OF RESEARCH, TECHNICAL TRAINING AND TECHNOLOGY	(–) **24,576,052**	(–) **17,601,195**	(–) **6,974,857**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Research, Technical Training and Technology

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		350 General Administration and Planning						
641		**641 National Council for Science and Technology**						
	310	Grants to Kenya National Academy of Sciences	365,268	175,268	(–) 190,000	–	–	(–) 190,000
		Change in Net Expenditure Head 641 .. K£			(–) **190,000**	–	–	(–) **190,000**
		Change in Net Expenditure Subvote 350 K£			(–) **190,000**	–	–	(–) **190,000**
		351 Directorate of Technical Training						
598		**598 Technical Division Headquarters**						
	400	Jua Kali Development Programme	1,000,000	800,000	(–) 200,000	–	–	(–) 200,000
	411	Construction of Technology Centre	9,600,000	600,000	(–) 9,000,000	(–) 9,000,000	–	–
	415	Jua Kali Programme	–	45,000	(+) 45,000	(+) 45,000	–	–
		GROSS EXPENDITURE .. .. .. K£			(–) **9,155,000**	(–) **8,955,000**	–	(–) **200,000**
		Appropriations in Aid						
	909	Direct Payment - FRG	–	45,000	(+) 45,000			
	950	Direct Payment - SOUTH KOREA	9,600,000	600,000	(–) 9,000,000			
		Total Appropriations in Aid .. .. K£			(–) 8,955,000			
		Change in Net Expenditure Head 598 .. K£			(–) **200,000**	(–) **8,955,000**	–	(–) **200,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Research, Technical Training and Technology

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Change in Net Expenditure Subvote 351 K£			(–) 200,000	(–) 8,955,000	–	(–) 200,000
		352 Medical Research						
642		**642 Kenya Trypanosomiasis Research Institute**						
	400	Construction of Buildings - Non-Residential	400,000	84,655	(–) 315,345	–	–	(–) 315,345
		Change in Net Expenditure Head 642 .. K£			(–) 315,345	–	–	(–) 315,345
		Change in Net Expenditure Subvote 352 K£			(–) 315,345	–	–	(–) 315,345
		353 Kenya Industrial Research and Development Institute						
644		**644 Kenya Industrial Research and Development Institute**						
	400	Construction of Research Laboratories	1,500,000	700,000	(–) 800,000	–	–	(–) 800,000
		Change in Net Expenditure Head 644 .. K£			(–) 800,000	–	–	(–) 800,000
		Change in Net Expenditure Subvote 353 K£			(–) 800,000	–	–	(–) 800,000

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Research, Technical Training and Technology

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		354 Marine and Fisheries Research						
645		**645 Kenya Marine and Fisheries Research Institute**						
	160	Purchase of Food and Rations	23,123	13,123	(–) 10,000	–	–	(–) 10,000
	220	Purchase of Plant and Equipment	298,000	208,000	(–) 90,000	–	–	(–) 90,000
	400	Construction of Buildings - Non-Residential	2,010,000	1,110,000	(–) 900,000	–	–	(–) 900,000
		Change in Net Expenditure Head 645 .. K£			**(–) 1,000,000**	–	–	**(–) 1,000,000**
		Change in Net Expenditure Subvote 354 K£			**(–) 1,000,000**	–	–	**(–) 1,000,000**
		356 Kenya Agricultural Research Institute						
759		**759 Kenya Agricultural Research Institute - Headquarters**						
	100	Transport Operating Expenses	51,400	–	(–) 51,400	–	(–) 51,400	(–) 51,400
	152	Farm Development	14,700	–	(–) 14,700	–	(–) 14,700	(–) 14,700
	184	Contracted Professional Services	29,850	–	(–) 29,850	–	(–) 29,850	(–) 29,850
	190	Miscellaneous Other Charges	4,935	–	(–) 4,935	–	(–) 4,935	(–) 4,935
	200	Replacement of Motor Vehicles	66,330	47,500	(–) 18,830	–	(–) 18,830	(–) 18,830
	220	Purchase of Plant and Equipment	6,300	–	(–) 6,300	–	(–) 6,300	(–) 6,300
	304	National Agricultural Research Programme	3,883,742	3,883,742	–	(+) 2,883,742	(–) 2,883,742	(–) 2,883,742
	305	Kwale/Kilifi District Development Project	2,000,000	500,000	(–) 1,500,000	–	(–) 1,500,000	(–) 1,500,000
	306	Dryland Farming Development and Extension	8,580,105	770,068	(–) 7,810,037	(–) 8,066,767	(+) 256,730	(+) 256,730
	400	Construction of Buildings - Non-Residential	16,485	–	(–) 16,485	–	(–) 16,485	(–) 16,485
		GROSS EXPENDITURE .. .. .. K£			**(–) 9,452,537**	**(–) 5,183,025**	**(–) 4,269,512**	**(–) 4,269,512**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Research, Technical Training and Technology

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		356 Kenya Agricultural Research Institute *–(Contd.)*						
759		**759 Kenya Agricultural Research Institute - Headquarters** *–(Contd.)*						
		Appropriations in Aid						
	912	Direct Payment - UNDP	8,276,955	210,188	(–) 8,066,767			
	951	Direct Payment - IDA	–	2,883,742	(+) 2,883,742			
		Total Appropriations in Aid .. .. K£			(–) 5,183,025			
		Change in Net Expenditure Head 759 .. K£			(–) **4,269,512**	(–) **5,183,025**	(–) **4,269,512**	(–) **4,269,512**
761		**761 National Horticultural Research Project**						
	100	Transport Operating Expenses	16,800	–	(–) 16,800	(–) 16,800	–	–
	110	Travelling and Accommodation Expenses	12,600	–	(–) 12,600	(–) 12,600	–	–
	140	Electricity Expenses	4,515	–	(–) 4,515	(–) 4,515	–	–
	141	Water and Conservancy Expenses	3,150	–	(–) 3,150	(–) 3,150	–	–
	153	Fungicides, Insecticides and Sprays	13,230	–	(–) 13,230	(–) 13,230	–	–
	156	Research Materials	34,125	–	(–) 34,125	(–) 34,125	–	–
	172	Purchase of Uniforms and Clothing	13,125	–	(–) 13,125	(–) 13,125	–	–
	174	Purchase of Stationery	13,125	–	(–) 13,125	(–) 13,125	–	–
	190	Miscellaneous Other Charges	6,300	–	(–) 6,300	(–) 6,300	–	–
	194	Training Expenses	46,200	–	(–) 46,200	(–) 46,200	–	–
	200	Purchase of Additional Vehicles	1,000,000	–	(–) 1,000,000	(–) 1,000,000	–	–
	220	Purchase of Plant and Equipment	2,000,000	–	(–) 2,000,000	(–) 2,000,000	–	–
	260	Maintenance of Buildings and Stations	500,000	–	(–) 500,000	(–) 300,000	(–) 200,000	(–) 200,000
		GROSS EXPENDITURE .. .. .. K£			(–) **3,663,170**	(–) **3,463,170**	(–) **200,000**	(–) **200,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Research, Technical Training and Technology

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		356 Kenya Agricultural Research Institute *–(Contd.)*						
761		**761 National Horticultural Research Project** *–(Contd.)*						
		Appropriations in Aid						
	912	Direct Payment - UNDP	3,463,170	–	(–) 3,463,170			
		Change in Net Expenditure Head 761 .. K£			**(–) 200,000**	**(–) 3,463,170**	**(–) 200,000**	**(–) 200,000**
		Change in Net Expenditure Subvote 356 K£			**(–) 4,469,512**	**(–) 8,646,195**	**(–) 4,469,512**	**(–) 4,469,512**
		Total Change in Net Expenditure Vote D35 MINISTRY OF RESEARCH, TECHNICAL TRAINING AND TECHNOLOGY K£			**(–) 6,974,857**	**(–) 17,601,195**	**(–) 4,469,512**	**(–) 6,974,857**

		K£
Total original net Estimates		41,314,430
Less – Reduction as above	(–)	6,974,857
NET TOTAL	K£	34,339,573

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			350 General Administration and Planning						
641			**641 National Council for Science and Technology**						
	000		**000 Headquarters**						
		310	Grants to Kenya National Academy of Sciences	365,268	175,268	(–) 190,000	–	–	(–) 190,000
			Change in Net Expenditure Head 641 .. K£			**(–) 190,000**	–	–	**(–) 190,000**
			Change in Net Expenditure Subvote 350 K£			**(–) 190,000**	–	–	**(–) 190,000**
			351 Directorate of Technical Training						
598			**598 Technical Division Headquarters**						
	000		**000 Headquarters**						
		400	Jua Kali Development Programme	1,000,000	800,000	(–) 200,000	–	–	(–) 200,000
		411	Construction of Technology Centre	9,600,000	600,000	(–) 9,000,000	(–) 9,000,000	–	–
		415	Jua Kali Programme Funds are required for procurement of electrical materials for wiring the jua kali nyayo sheds at Muranga. The funds are fully covered by a grant from FRG.	–	45,000	(+) 45,000	(+) 45,000	–	–
			GROSS EXPENDITURE .. .. .. K£			**(–) 9,155,000**	**(–) 8,955,000**	–	**(–) 200,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			351 Directorate of Technical Training *–(Contd.)*						
598			**598 Technical Division Headquarters** *–(Contd.)*						
	000		**000 Headquarters** *–(Contd.)*						
			Appropriations in Aid						
		909	Direct Payment - FRG	–	45,000	(+) 45,000			
		950	Direct Payment - SOUTH KOREA	9,600,000	600,000	(–) 9,000,000			
			Total Appropriations in Aid .. .. K£			(–) 8,955,000			
			Change in Net Expenditure Subhead 000 K£			(–) 200,000	(–) 8,955,000	–	(–) 200,000
			Change in Net Expenditure Head 598 .. K£			(–) 200,000	(–) 8,955,000	–	(–) 200,000
			Change in Net Expenditure Subvote 351 K£			(–) 200,000	(–) 8,955,000	–	(–) 200,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			352 Medical Research						
642			**642 Kenya Trypanosomiasis Research Institute**						
	030		**030 Ketri Sleeping Sickness Centre**						
		400	Construction of Buildings - Non-Residential	400,000	84,655	(–) 315,345	–	–	(–) 315,345
			Change in Net Expenditure Head 642 .. K£			**(–) 315,345**	–	–	**(–) 315,345**
			Change in Net Expenditure Subvote 352 K£			**(–) 315,345**	–	–	**(–) 315,345**
			353 Kenya Industrial Research and Development Institute						
644			**644 Kenya Industrial Research and Development Institute**						
	000		**000 Headquarters**						
		400	Construction of Research Laboratories	1,500,000	700,000	(–) 800,000	–	–	(–) 800,000
			Change in Net Expenditure Head 644 .. K£			**(–) 800,000**	–	–	**(–) 800,000**
			Change in Net Expenditure Subvote 353 K£			**(–) 800,000**	–	–	**(–) 800,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			354 Marine and Fisheries Research						
645			**645 Kenya Marine and Fisheries Research Institute**						
	000		**000 Headquarters**						
		220	Purchase of Plant and Equipment	298,000	208,000	(–) 90,000	–	–	(–) 90,000
		400	Construction of Buildings - Non-Residential	200,000	100,000	(–) 100,000	–	–	(–) 100,000
			Change in Net Expenditure Subhead 000 K£			(–) **190,000**	–	–	(–) **190,000**
	040		**040 Turkana Laboratory**						
		160	Purchase of Food and Rations	23,123	13,123	(–) 10,000	–	–	(–) 10,000
	050		**050 Lake Baringo Laboratory**						
		400	Construction of Buildings - Non-Residential	400,000	300,000	(–) 100,000	–	–	(–) 100,000
	070		**070 Kegati Laboratory**						
		400	Construction of Buildings - Non-Residential	1,410,000	710,000	(–) 700,000	–	–	(–) 700,000
			Change in Net Expenditure Head 645 .. K£			(–) **1,000,000**	–	–	(–) **1,000,000**
			Change in Net Expenditure Subvote 354 K£			(–) **1,000,000**	–	–	(–) **1,000,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			356 Kenya Agricultural Research Institute						
759			**759 Kenya Agricultural Research Institute - Headquarters**						
	000		**000 Headquarters**						
		304	National Agricultural Research Programme	3,883,742	3,883,742	–	(+) 2,883,742	(–) 2,883,742	(–) 2,883,742
		305	Kwale/Kilifi District Development Project	2,000,000	500,000	(–) 1,500,000	–	(–) 1,500,000	(–) 1,500,000
		306	Dryland Farming Development and Extension	8,580,105	770,068	(–) 7,810,037	(–) 8,066,767	(+) 256,730	(+) 256,730
			GROSS EXPENDITURE .. .. .. K£			(–) 9,310,037	(–) 5,183,025	(–) 4,127,012	(–) 4,127,012
			Appropriations in Aid						
		912	Direct Payment - UNDP	8,276,955	210,188	(–) 8,066,767			
		951	Direct Payment - IDA	–	2,883,742	(+) 2,883,742			
			Total Appropriations in Aid .. .. K£			(–) 5,183,025			
			Change in Net Expenditure Subhead 000 K£			(–) **4,127,012**	(–) **5,183,025**	(–) **4,127,012**	(–) **4,127,012**
	060		**060 Coast ASAL Project**						
		100	Transport Operating Expenses	51,400	–	(–) 51,400	–	(–) 51,400	(–) 51,400
		152	Farm Development	14,700	–	(–) 14,700	–	(–) 14,700	(–) 14,700
		184	Contracted Professional Services	29,850	–	(–) 29,850	–	(–) 29,850	(–) 29,850
		190	Miscellaneous Other Charges	4,935	–	(–) 4,935	–	(–) 4,935	(–) 4,935
		200	Replacement of Motor Vehicles	66,330	47,500	(–) 18,830	–	(–) 18,830	(–) 18,830
		220	Purchase of Plant and Equipment	6,300	–	(–) 6,300	–	(–) 6,300	(–) 6,300

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*						
759			**759 Kenya Agricultural Research Institute - Headquarters** *–(Contd.)*						
	060		**060 Coast ASAL Project** *–(Contd.)*						
		400	Construction of Buildings - Non-Residential	16,485	–	(–) 16,485	–	(–) 16,485	(–) 16,485
			Change in Net Expenditure Subhead 060 K£			(–) 142,500	–	(–) 142,500	(–) 142,500
			Change in Net Expenditure Head 759 .. K£			(–) 4,269,512	(–) 5,183,025	(–) 4,269,512	(–) 4,269,512
761			**761 National Horticultural Research Project**						
	008		**008 Applied Agricultural Research**						
		100	Transport Operating Expenses	16,800	–	(–) 16,800	(–) 16,800	–	–
		110	Travelling and Accommodation Expenses	12,600	–	(–) 12,600	(–) 12,600	–	–
		140	Electricity Expenses	4,515	–	(–) 4,515	(–) 4,515	–	–
		141	Water and Conservancy Expenses	3,150	–	(–) 3,150	(–) 3,150	–	–
		153	Fungicides, Insecticides and Sprays	13,230	–	(–) 13,230	(–) 13,230	–	–
		156	Research Materials	34,125	–	(–) 34,125	(–) 34,125	–	–
		172	Purchase of Uniforms and Clothing	13,125	–	(–) 13,125	(–) 13,125	–	–
		174	Purchase of Stationery	13,125	–	(–) 13,125	(–) 13,125	–	–
		190	Miscellaneous Other Charges	6,300	–	(–) 6,300	(–) 6,300	–	–
		194	Training Expenses	46,200	–	(–) 46,200	(–) 46,200	–	–
		200	Purchase of Additional Vehicles	1,000,000	–	(–) 1,000,000	(–) 1,000,000	–	–
		220	Purchase of Plant and Equipment	2,000,000	–	(–) 2,000,000	(–) 2,000,000	–	–
		260	Maintenance of Buildings and Stations	500,000	–	(–) 500,000	(–) 300,000	(–) 200,000	(–) 200,000
			GROSS EXPENDITURE .. .. .. K£			(–) 3,663,170	(–) 3,463,170	(–) 200,000	(–) 200,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	Change in Net Expenditure
				K£	K£	K£	K£	K£	K£
			356 Kenya Agricultural Research Institute *–(Contd.)*						
761			**761 National Horticultural Research Project** *–(Contd.)*						
	008		**008 Applied Agricultural Research** *–(Contd.)*						
			Appropriations in Aid						
		912	Direct Payment - UNDP	3,463,170	–	(–) 3,463,170			
			Change in Net Expenditure Subhead 008 K£			(–) 200,000	(–) 3,463,170	(–) 200,000	(–) 200,000
			Change in Net Expenditure Head 761 .. K£			(–) 200,000	(–) 3,463,170	(–) 200,000	(–) 200,000
			Change in Net Expenditure Subvote 356 K£			(–) 4,469,512	(–) 8,646,195	(–) 4,469,512	(–) 4,469,512
			Total Change in Net Expenditure Vote D35 MINISTRY OF RESEARCH, TECHNICAL TRAINING AND TECHNOLOGY K£			(–) 6,974,857	(–) 17,601,195	(–) 4,469,512	(–) 6,974,857

VOTE D36 MINISTRY OF LANDS AND SETTLEMENT

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1995/96

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1996, for the Ministry of Lands and Settlement for capital expenditure including General Administration and Planning, Departments of Land Adjudication and Settlement, Survey and Lands.

SUMMARY

SUB-VOTE	FINANCIAL YEAR 1995/96		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
360 General Administration and Planning	(+) 100,000	–	(+) 100,000
362 Land Adjudication and Settlement	(–) 300,000	–	(–) 300,000
363 Survey of Kenya	(+) 211,816	–	(+) 211,816
364 Lands	(–) 1,011,979	–	(–) 1,011,979
TOTAL CHANGE IN EXPENDITURE VOTE D36 MINISTRY OF LANDS AND SETTLEMENT	**(–) 1,000,163**	–	**(–) 1,000,163**

VOTE D36 MINISTRY OF LANDS AND SETTLEMENT – *(Contd.)*

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Lands and Settlement

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	Change in Net Expenditure
		360 General Administration and Planning	K£	K£	K£	K£	K£	K£
026		**026 Headquarters Administrative Services**						
	295	Minor Alterations-Ardhi House	10,000	110,000	(+) 100,000	–	–	(+) 100,000
		Change in Net Expenditure Head 026 .. K£			(+) **100,000**	–	–	(+) **100,000**
		Change in Net Expenditure Subvote 360 K£			(+) **100,000**	–	–	(+) **100,000**
		362 Land Adjudication and Settlement						
084		**084 S.F.T. Magarini Settlement Project**						
	191	Administration and General Expenses	75,000	37,500	(–) 37,500	–	–	(–) 37,500
	270	Maintenance of Water Supplies and Sewerage	45,000	22,500	(–) 22,500	–	–	(–) 22,500
	280	Maintenance of Roads, Ferries and Jetties	25,000	12,500	(–) 12,500	–	–	(–) 12,500
	402	Social Amenities	25,000	12,500	(–) 12,500	–	–	(–) 12,500
	410	Construction of Buildings - Residential	60,000	30,000	(–) 30,000	–	–	(–) 30,000
	420	Construction of Water Supplies and Sewerage	72,000	37,000	(–) 35,000	–	–	(–) 35,000
		Change in Net Expenditure Head 084 .. K£			(–) **150,000**	–	–	(–) **150,000**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Lands and Settlement

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		362 Land Adjudication and Settlement *–(Contd.)*						
173		**173 S.F.T. Stateland Schemes**						
	191	Administration and General Expenses	60,000	35,000	(–) 25,000	–	–	(–) 25,000
	410	Construction of Buildings - Residential	60,000	35,000	(–) 25,000	–	–	(–) 25,000
	420	Construction of Water Supplies and Sewerage	60,000	35,000	(–) 25,000	–	–	(–) 25,000
	430	Construction of Roads and Bridges	85,000	60,000	(–) 25,000	–	–	(–) 25,000
		Change in Net Expenditure Head 173 .. K£			(–) **100,000**	–	–	(–) **100,000**
199		**199 S.F.T. Shirika Conventional Scheme**						
	191	Administration and General Expenses	20,000	10,000	(–) 10,000	–	–	(–) 10,000
	420	Construction of Water Supplies and Sewerage	20,000	10,000	(–) 10,000	–	–	(–) 10,000
	430	Construction of Roads and Bridges	20,000	10,000	(–) 10,000	–	–	(–) 10,000
	521	Settler's Development Loans	40,000	20,000	(–) 20,000	–	–	(–) 20,000
		Change in Net Expenditure Head 199 .. K£			(–) **50,000**	–	–	(–) **50,000**
		Change in Net Expenditure Subvote 362 K£			(–) **300,000**	–	–	(–) **300,000**

VOTE D36 MINISTRY OF LANDS AND SETTLEMENT – *(Contd.)*

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Lands and Settlement

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations in Aid	Change in Revenue	Change in Net Expenditure
			K£	K£	K£	K£	K£	K£
		363 Survey of Kenya						
201		**201 Survey Offices**						
	222	Computerization-National Survey Centre	2,135,647	2,347,463	(+) 211,816	–	–	(+) 211,816
		Change in Net Expenditure Head 201 .. K£			**(+) 211,816**	–	–	**(+) 211,816**
		Change in Net Expenditure Subvote 363 K£			**(+) 211,816**	–	–	**(+) 211,816**
		364 Lands						
202		**202 District Land Offices**						
	400	Construction of Buildings - Non-Residential	1,755,797	743,818	(–) 1,011,979	–	–	(–) 1,011,979
		Change in Net Expenditure Head 202 .. K£			**(–) 1,011,979**	–	–	**(–) 1,011,979**
		Change in Net Expenditure Subvote 364 K£			**(–) 1,011,979**	–	–	**(–) 1,011,979**

VOTE D36 MINISTRY OF LANDS AND SETTLEMENT – *(Contd.)*

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

II. Heads and Items under which this Vote will be accounted for by the Ministry of Lands and Settlement

HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Total Change in Net Expenditure Vote D36 MINISTRY OF LANDS AND SETTLEMENT K£			(–) 1,000,163	–	–	(–) 1,000,163

		K£
Total original net Estimates		4,940,420
Less – Reduction as above	(–)	1,000,163
NET TOTAL	K£	3,940,257

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			360 General Administration and Planning						
026			**026 Headquarters Administrative Services**						
	000		**000 Headquarters**						
		295	Minor Alterations-Ardhi House Additional funds are required to cater for renovations at Ardhi House.	10,000	110,000	(+) 100,000	–	–	(+) 100,000
			Change in Net Expenditure Head 026 .. K£			(+) **100,000**	–	–	(+) **100,000**
			Change in Net Expenditure Subvote 360 K£			(+) **100,000**	–	–	(+) **100,000**
			362 Land Adjudication and Settlement						
084			**084 S.F.T. Magarini Settlement Project**						
	310		**310 Kilifi District**						
		191	Administration and General Expenses	75,000	37,500	(–) 37,500	–	–	(–) 37,500
		270	Maintenance of Water Supplies and Sewerage	45,000	22,500	(–) 22,500	–	–	(–) 22,500
		280	Maintenance of Roads, Ferries and Jetties	25,000	12,500	(–) 12,500	–	–	(–) 12,500
		402	Social Amenities	25,000	12,500	(–) 12,500	–	–	(–) 12,500
		410	Construction of Buildings - Residential	60,000	30,000	(–) 30,000	–	–	(–) 30,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			362 Land Adjudication and Settlement *–(Contd.)*						
084			**084 S.F.T. Magarini Settlement Project** *–(Contd.)*						
	310		**310 Kilifi District** *–(Contd.)*						
		420	Construction of Water Supplies and Sewerage	72,000	37,000	(–) 35,000	–	–	(–) 35,000
			Change in Net Expenditure Subhead 310 K£			(–) 150,000	–	–	(–) 150,000
			Change in Net Expenditure Head 084 .. K£			(–) 150,000	–	–	(–) 150,000
173			**173 S.F.T. Stateland Schemes**						
	440		**440 Kibwezi Settlement Scheme**						
		191	Administration and General Expenses	60,000	35,000	(–) 25,000	–	–	(–) 25,000
		410	Construction of Buildings - Residential	60,000	35,000	(–) 25,000	–	–	(–) 25,000
		420	Construction of Water Supplies and Sewerage	60,000	35,000	(–) 25,000	–	–	(–) 25,000
		430	Construction of Roads and Bridges	85,000	60,000	(–) 25,000	–	–	(–) 25,000
			Change in Net Expenditure Subhead 440 K£			(–) 100,000	–	–	(–) 100,000
			Change in Net Expenditure Head 173 .. K£			(–) 100,000	–	–	(–) 100,000

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			362 Land Adjudication and Settlement *–(Contd.)*						
199			**199 S.F.T. Shirika Conventional Scheme**						
	000		**000 Headquarters**						
		191	Administration and General Expenses	20,000	10,000	(–) 10,000	–	–	(–) 10,000
		420	Construction of Water Supplies and Sewerage	20,000	10,000	(–) 10,000	–	–	(–) 10,000
		430	Construction of Roads and Bridges	20,000	10,000	(–) 10,000	–	–	(–) 10,000
		521	Settler's Development Loans	40,000	20,000	(–) 20,000	–	–	(–) 20,000
			Change in Net Expenditure Subhead 000 K£			(–) **50,000**	–	–	(–) **50,000**
			Change in Net Expenditure Head 199 .. K£			(–) **50,000**	–	–	(–) **50,000**
			Change in Net Expenditure Subvote 362 K£			(–) **300,000**	–	–	(–) **300,000**

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			363 Survey of Kenya						
201			**201 Survey Offices**						
	000		**000 Headquarters**						
		222	Computerization-National Survey Centre Additional funds are required to computerize the National Survey Centre in Nairobi.	2,135,647	2,347,463	(+) 211,816	–	–	(+) 211,816
			Change in Net Expenditure Head 201 .. K£			(+) **211,816**	–	–	(+) **211,816**
			Change in Net Expenditure Subvote 363 K£			(+) **211,816**	–	–	(+) **211,816**
			364 Lands						
202			**202 District Land Offices**						
	620		**620 Kisumu District**						
		400	Construction of Buildings - Non-Residential	150,000	100,000	(–) 50,000	–	–	(–) 50,000
	720		**720 Kericho District**						
		400	Construction of Buildings - Non-Residential	1,605,797	643,818	(–) 961,979	–	–	(–) 961,979
			Change in Net Expenditure Head 202 .. K£			(–) **1,011,979**	–	–	(–) **1,011,979**

VOTE D36 MINISTRY OF LANDS AND SETTLEMENT – *(Contd.)*

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1995/96

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1995/96			EXTERNAL FUNDING 1995/96		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (–)	Change in Appropriations In Aid	Change in Revenue	Change in Net Expenditure
				K£	K£	K£	K£	K£	K£
			Change in Net Expenditure Subvote 364 K£			(–) 1,011,979	–	–	(–) 1,011,979
			Total Change in Net Expenditure Vote D36 MINISTRY OF LANDS AND SETTLEMENT K£			(–) 1,000,163	–	–	(–) 1,000,163

2003/2004
ESTIMATES OF DEVELOPMENT EXPENDITURE

JUNE, 2003

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STANDARD GEOGRAPHICAL CODES TO BE USED AS SUB-HEADS FOR ILLUSTRATIVE LAYOUT OF PART III OF DEVELOPMENT AND AND PART II AND IV OF RECURRENT ESTIMATES

(Last digit may be used for further breakdown within Headquarters, Province or District)

000 MINISTRY HEADQUARTERS

PROVINCIAL CODES

110 Nairobi
200 Central Province
300 Coast
400 Eastern
500 North-Eastern
600 Nyanza
700 Rift Valley
900 Western

DISTRICT CODES

110 Nairobi (Province)

Central Province

210 Kiambu
220 Kirinyaga
230 Murang'a
240 Nyandarua
250 Nyeri
260 Thika
270 Maragua

Coast Province

310 Kilifi
320 Kwale
330 Lamu
340 Mombasa
350 Taita-Taveta
360 Tana River
370 Malindi

Eastern Province

410 Embu
415 Mbeere
420 Isiolo
430 Kitui
440 Machakos
450 Marsabit
455 Moyale
460 Meru Central
470 Makueni
480 Meru South
490 Meru North
495 Mwingi

North-Eastern Province

510 Garissa
520 Mandera
530 Wajir

Nyanza Province

610 Kisii Central
615 Kisii North
620 Kisumu
625 Nyando
630 Siaya
635 Bondo
640 Homa Bay
650 Kisii North
660 Migori
670 Kuria
680 Suba
690 Rachuonyo

Rift Valley Province

710 Kajiado
720 Kericho
730 Laikipia
740 Nakuru
750 Narok
760 Trans-Nzoia
770 Uasin Gishu
780 Bomet
790 Trans-Mara
810 Baringo
820 Keiyo
830 Nandi
840 Samburu
850 Turkana
860 Wesk Pokot
870 Marakwet
880 Koibatek
890 Buret

Western Province

910 Bungoma
920 Busia
930 Kakamega
940 Vihiga
950 Mt. Elgon
960 Lugari/Malava
970 Teso
980 Butere/Mumias

TABLE 1

SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE

	Vote Title	Approved Gross Estimates	Approved Appropriations in Aid	Net Approved Estimates	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2003/2004			External Revenue 2003/2004	
		2002/2003	2002/2003	2002/2003	2003/2004	2003/2004	2003/2004	Grants	Loans	Local	Grants	Loans
		KShs	KShs	KShs	KShs	KShs	KShs	KShs	KShs	KShs	KShs	KShs
D01	Office of the President	7 175,341,724	3 649,346 368	3 525 995,356	5 899 846,640	634 197,220	5,265 649 420	305,643,680	328,553,540		1,560 000 000	1 986,535 400
D02	State House	222 787,230	-	222 787,230	272,787,230		272 787,230				-	-
D03	Directorate of Personnel Management	397 196 932	179 199 994	217 996 938	573,287 450	148 480 000	424,807 450		148 480,000	-	-	378 040 080
D04	Ministry of Foreign Affairs and International Co-operation	115 898 420	76 304 990	39,593 430	110 000 000	-	110 000 000				-	-
D05	Ministry of Home Affairs	1 126 657 093	130 443,202	996,213 891	442,328,164	90 723,304	351 604,860	90 723,304			5 655,000	-
D06	Ministry of Planning and National Development	570,352,221	466,109 231	104 242 990	880 968,220	718,653 700	162,314 520	718 653 700	-		39 765 160	23,758,000
D07	Ministry of Finance	8 452,243 702	4 870,934 020	3 581,309 682	7 837,472,747	400,585,567	7 436,887,180	361,245,567	39,340,000		15,026,800	4 140,500
D09	Office of the Vice-President and Ministry of National Reconstruction	268 726,516	217,000 000	51 726,516	809 740 620	336,840 000	472,900,620	229,840 000		107 000 000	-	-
D10	Ministry of Agriculture and Livestock Development	2 866 673 062	1 164,385,854	1 702,287,208	3,881,674,998	1 695,753,808	2,185,921,190	971 103 808	544,650,000	180,000,000	216 085,872	809,391 047
D11	Ministry of Health	4,893 665,202	3 740,542 116	1 153,123,086	5 115 541 440	3,221,695,540	1 893,845,900	2 494,395,540	727,300,000	-	787,545,899	635,300,000
D12	Ministry of Local Government	1,266 564,890	612,180,320	654,384,570	1,080,290,000	580,290 000	500,000,000	80,290,000	500 000,000	-	*	300,000,000
D13	Ministry of Roads and Public Works	5,141,384 110	*3,514 002 640	1,627,381,470	8,663,265,580	5 781,800,000	2,881,465,580	2,726,300,000	3,055,500,000	-	170,000,000	377,000,000
D14	Ministry of Transport and Communications	299,699,730	180,000,000	119,699 730	579,102,910	178,000 000	401,102,910	-	178,000,000	-	-	-
D15	Ministry of Labour and Human Resource Development	389,238,260	129,546 020	259,692,240	297 400,000	219,400,000	78,000,000	219,400,000	-	-	-	-
D16	Ministry of Trade and Industry	234,625,520	75 000 000	159 625,520	771 183 000	671,183,000	100,000,000	611 183 000	-	60,000 000	-	-
D17	Ministry of Justice and Constitution Affairs	22,240 000	14,240,000	8 000,000	116,000,000	90 000 000	26 000,000	90,000,000	-	-	10,000 000	-
D18	Ministry of Gender, Sports, Culture and Social Services	270 787,580	188,372,910	82,414,670	507,531,132	371 926,132	135,605,000	369,926 132	2,000,000	-	7,117,500	10,622,500
D20	Ministry of Water Resources Management and Development	2,354 621,927	1,354 705 930	999,915,997	4,524 962,058	2,407,337,538	2 117 624,520	1,525,537,840	877,799,698	4 000,000	21,380 000	55,630,088
D21	Ministry of Environment, Natural Resources and Wildlife	668 043 166	314,994,101	353 049 065	980,112 440	381,880 000	598,232,440	216,280,000	165,600,000	-	126,814 754	-
D22	Ministry of Co-operative Development	55 952,310	36,000,000	19 952,310	65,026 800	3,450 000	61,576,800	3 450,000	-	-	-	-
D25	Office of the Attorney-General	15,656 990	-	15,656,990	19,976,990	-	19,976 990	-	-	-	-	-
D26	Judicial Department	63,711 038	-	63,711,038	163,711,040	-	163,711,040	-	-	-	-	-
D30	Ministry of Energy	6,710,061,253	5 623,317,007	1,086 744,246	6,577,618,490	4,969,503,200	1 608,115,290	145,000,000	1,617 690 080	3,206,813,120	-	753,984 000
D31	Ministry of Education, Science and Technology	4,745,878,844	1 898 149,979	2,847,728,865	8,434,363 626	2 036,690 436	6,397 673,190	1 867,690 436	169,000,000	-	4,464,553,736	1,064,119,451
D36	Ministry of Lands and Settlement	518,209,840	33,600,000	484,609 840	161,394,240	52,164,000	109,230,240	52 164 000	-	-	-	-
D46	Ministry of Tourism and Information	889,398,900	834,293,200	55,105 700	744,490,000	599,490,000	145,000,000	599,490,000	-	-	-	-
	TOTAL KSHS	49,735,616,460	29,302,667,882	20,432,948,578	59,510,075,815	25,590,043,445	33,920,032,370	13,678,317,007	8,353,913,318	3,557,813,120	7,423,944,721	6,398,521,066

(A)

TABLE II - Summary of External Funding 2003/2004 Budget (Listed by Donor)

Donor Head	Name of Donor	APPROPRIATIONS-IN AID		REVENUE		Total
		Loan	Grants	Loans	Grants	
	MULTI-LATERAL DONORS	KShs	KShs	KShs	KShs	KShs
130	IDA	2,895,060,000	71,169,200	5,024,371,760	6,005,951,800	13,996,552,760
250	EDF/EEC	128,400,080	4,532,700,000	-	-	4,661,100,080
280	OPEC	220,000,000	-	734,957,171	-	954,957,171
320	BADEA	157,000,000	40,260,000	-	-	197,260,000
330	UNDP	-	349,300,000	-	111,714,754	461,014,754
340	FAO	-	3,500,000	-	-	3,500,000
370	UNICEF	-	470,618,226	-	208,562,936	679,181,162
380	IFAD	116,199,698	65,000,000	289,192,135	58,439,019	528,830,852
400	ADF	250,000,000	56,000,000	350,000,000	-	656,000,000
460	FORD FOUNDATION	-	-	-	1,400,000	1,400,000
470	UNFPA	-	21,013,200	-	14,463,540	35,476,740
540	WFP	-	1,515,186,312	-	-	1,515,186,312
550	GETF	-	144,128,808	-	96,085,872	240,214,680
580	UNEP	-	-	-	13,000,000	13,000,000
	TOTAL-MULTI-LATERAL DONORS KSHS	3,766,659,778	7,268,875,746	6,398,521,066	6,509,617,921	23,943,674,511
	BI-LATERAL DONORS					
110	CIDA	-	-	-	5,000,000	5,000,000
120	DANIDA	-	580,000,000	-	-	580,000,000
150	ITALY	-	173,840,000	-	2,126,800	175,966,800
160	JAPAN	-	1,171,364,965	-	105,000,000	1,276,364,965
190	SIDA	-	541,600,000	-	340,000,000	881,600,000
200	SWITZERLAND	-	11,200,000	-	-	11,200,000
210	UK	-	1,921,972,284	-	462,200,000	2,384,172,284
220	UNITED STATES OF AMERICA	-	315,592,000	-	-	315,592,000
230	FRG	1,330,100,000	1,309,526,000	-	-	2,639,626,000
310	BELGIUM	-	342,930,445	-	-	342,930,445
420	FRANCE	1,107,153,540	41,415,567	-	-	1,148,569,107
430	CHINA	900,000,000	-	-	-	900,000,000
480	SAUDI ARABIA	350,000,000	-	-	-	350,000,000
560	KUWAIT	300,000,000	-	-	-	300,000,000
570	SPAIN	600,000,000	-	-	-	600,000,000
	TOTAL-BI-LATERAL DONORS	4,587,253,540	6,409,441,261	-	914,326,800	11,911,021,601
	GRAND TOTALS KSHS	8,353,913,318	13,678,317,007	6,398,521,066	7,423,944,721	35,854,696,112

Table III - Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/ Lender - Description of Loan/Grant	Vote	Ministry	Printed Estimates 2003/2004	
					A -in- A	Revenue
					KShs	KShs
110		**Government of Canada**				
		Grants				
	821	ERD Staff Training	07	MOF	-	5,000,000
		Total Grants KShs			-	5,000,000
		TOTALS CIDA KShs			-	5,000,000
120		**Government of Denmark**				
		Grants				
	813	Community Based Nutrition Programme (CBNP)	18	MOGSCSS	95,000,000	-
	819	Agricultural Support Programme	10	MOALD	230,000,000	-
	848	Micro-Enterprise Development Project	15	MOLHRD	85,000,000	-
	858	Health Sector Support	11	MOH	170,000,000	-
		Total Grants KShs			580,000,000	-
		TOTALS DANIDA KShs			580,000,000	-
130		**International Development Association**				
		Grants				
	804	Capacity Building Support to Expanded Legal Sector	17	MOJ&CA	10,000,000	10,000,000
	805	Special Global Fund - Aids, Tuberculosis and Malaria (NACC)	01	OP	-	1,500,000,000
	806	Special Global Fund - Aids, Tuberculosis and Malaria (Health)	11	MOH	-	549,275,000
	810	Privatization and Private Sector Competitiveness Project (DGIPE)	07	MOF	23,500,000	-
	812	Preparation of the Second Phase Management of Lake Victoria Environment	21	MOENR	-	56,000,000
	815	Free Primary Education Support	31	MOEST	-	3,850,000,000
	816	Strengthening Capacity in Monitoring and Evaluation for CBS	06	MOPND	7,669,200	30,676,800
	850	Strengthening Fiduciary Management in NACC	01	OP	30,000,000	10,000,000
		Total Grants KShs			71,169,200	6,005,951,800
		Loans				
	901	Urban Transport Infrastructure Project (KUTIP) 2811KE	12	MOLG	500,000,000	300,000,000
	902	Development Learning Centre Project	03	DPM	18,480,000	4,620,000
	906	Arid Lands Project - PH 2	01	OP	-	755,000,000
	919	Decentralized HIV/AIDS and Reproductive Health Project	11	MOH	140,300,000	585,300,000
	920	Public Sector Reform TA	03	DPM	130,000,000	373,420,080
	921	Privatisation and Private Sector Development (DGIPE)	07	MOF	39,340,000	-
	922	K.U T I P El-Nino Emergency (2811 KE)	01	OP	250,000,000	50,000,000
	923	Preparation of Second Phase Arid Lands Project	01	OP	28,000,000	-
	934	Second National Agricuture Research 2935KE	10	MOALD	502,650,000	614,350,000
	935	Early Childhood Development 015-KE	31	MOEST	169,000,000	329,162,280
	944	Energy Sector Reform and Power Development (MOE) 2966KE	30	MOE	-	644,000,000
	956	HIV/AIDS Disaster Response Project	01	OP	-	1,181,535,400
	975	Energy Sector Reform and Power Development (KPLC) 2966 KE	30	MOE	80,000,000	35,000,000
	979	Energy Sector Reform and Power Development 2966 KE (KENGEN)	30	MOE	574,290,000	74,984,000
	996	Nairobi Mombasa Road Rehabilitation Project 2812 KE	13	MORPW&H	13,000,000	77,000,000
	998	Northern Corridor Improvement Project	13	MORPW&H	450,000,000	-
		Total Loans KShs			2,895,060,000	5,024,371,760
		TOTALS IDA KShs			2,966,229,200	11,030,323,560

Table III - Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/ Lender - Description of Loan/Grant	Vote	Ministry	Printed Estimates 2003/2004	
					A -in- A	Revenue
					KShs	KShs
150		**Government of Italy**				
		Grants				
	810	Sigor Wei Wei Phase 3	09	OVPMOR	9,840,000	-
	844	Purchase of Equipment/Capacity Building (CPF)	07	MOF	-	2,126,800
	852	Ngomeni/Malindi Community Development Project	09	OVPMOR	164,000,000	-
		Total Grants KShs			173,840,000	2,126,800
		TOTALS ITALY KShs			173,840,000	2,126,800
160		**Government of Japan**				
		Grants				
	800	Farmers in Country Training Programme	20	MOWRMD	6,858,840	-
	810	Strengthening of Management Capacity of Donor Assistance (CPF)	07	MOF	-	5,000,000
	811	Meru Water Supply II	20	MOWRMD	410,000,000	-
	813	Rehabilitation of Athi and Ikutha Bridges	13	MORPW&H	400,000,000	-
	816	Cultural Grant Aid to Kenya Wild life Services	21	MOENR	25,350,000	-
	818	Procurement of Ambulances (Debt Relief Grant)	11	MOH	11,635,150	-
	819	SMASSE Project (CPF)	31	MOEST	-	50,000,000
	847	Establishment of Parasitic Research Centre at KEMRI	11	MOH	240,000,000	-
	870	Grant to Kenya Medical Training College (KMTC) CPF	11	MOH	-	50,000,000
	898	Establishment of Capacity Building Centre at JKUCAT (AICAD)	31	MOEST	77,520,975	-
		Total Grants KShs			1,171,364,965	105,000,000
		TOTALS JAPAN KShs			1,171,364,965	105,000,000
190		**Government of Sweden**				
		Grants				
	801	Integrated Financial Management Information System (IFMIS)	07	MOF	83,600,000	-
	802	National Agriculture and Livestock Extension Programme(NALEP)	10	MOALD	100,000,000	120,000,000
	805	Integrated Rural Health Services	11	MOH	100,000,000	50,000,000
	807	Roads 2000 Nyeri/Kirinyaga Districts	13	MORPW&H	10,000,000	170,000,000
	809	Rural Water Supply and Sanitation Programme (RWSSP)	20	MOWRMD	208,000,000	-
	810	Personnel and Consultancy Fund	07	MOF	40,000,000	-
		Total Grants KShs			541,600,000	340,000,000
		TOTALS SWEDEN KShs			541,600,000	340,000,000
200		**Government of Switzerland**				
		Grants				
	820	Centre for Training and Integrated Research in ASAL Development (CTRAD)	20	MOWRMD	11,200,000	-
		Total Grants KShs			11,200,000	-
		TOTALS SWITZERLAND KShs			11,200,000	-
210		**United Kingdom**				
		Grants				
	808	Safe Motherhood Partnership Fund	11	MOH	37,200,000	-
	809	Malaria Control in Kenya	11	MOH	178,400,000	-
	811	Anti Maralia Treatment	11	MOH	17,400,000	-
	815	Primary School Project (SPRED)	31	MOEST	347,200,000	462,200,000
	816	Decentralization of Health Services	11	MOH	74,000,000	-

Table III - Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/ Lender - Description of Loan/Grant	Vote	Ministry	Printed Estimates 2003/2004	
					A -in- A	Revenue
					KShs	KShs
210		**United Kingdom**				
		Grants				
	817	PROLOGS	12	MOLG	60,000,000	-
	826	Family Health Project	11	MOH	260,000,000	-
	827	Dairy Research Project	10	MOALD	32,200,000	-
	833	Interim Vaccine Support	11	MOH	15,589,284	-
	834	Small Enterprise Policy Project PHASE II	16	MOTI	183,483,000	-
	835	Strengthening Accountant Generals Office	07	MOF	18,500,000	-
	880	National Population Census	06	MOPND	78,000,000	-
	899	Kenya HIV/AIDS Prevention and Care Programme	11	MOH	620,000,000	-
		Total Grants KShs			1,921,972,284	462,200,000
		TOTALS UK KShs			1,921,972,284	462,200,000
220		**United States of America**				
		Grants				
	836	Increased Rural Household Income (KIPPRA)	06	MOPND	12,000,000	-
	837	Tegemeo Institute (Egerton University)	31	MOEST	91,600,000	-
	841	Natural Resource Management - Kenya Wildlife Services	21	MOENR	11,700,000	-
	842	Natural Resources Management - Forest Department	21	MOENR	28,000,000	-
	843	Natural Resources Management - KEFRI	21	MOENR	10,080,000	-
	844	Natural Resources Management Forestry Initiative (NEMA)	21	MOENR	18,900,000	-
	845	Increased Rural Household Income (KARI)	10	MOALD	54,900,000	-
	846	Increased Rural Household Income (KEPHIS)	10	MOALD	54,900,000	-
	847	Kenya Rural Development Strategy (KRDS)	10	MOALD	300,000	-
	850	EDDI - Training of Network Operators	07	MOF	780,000	-
	851	PD and L - Technical Assistance (Public Expenditure Review)	06	MOPND	2,000,000	-
	853	Kenya Dairy Development Program	22	MOCD	650,000	-
	855	Kenya Horticultural Development Program	10	MOALD	2,800,000	-
	856	Kenya Horticultural Program	22	MOCD	2,800,000	-
	857	Kenya Bureau of Standards	16	MOTI	1,700,000	-
	859	Financial Management - Technical Assistance (Consultancy) HQS	07	MOF	3,850,000	-
	890	Computerization of Technical Assistance - ERD	07	MOF	2,000,000	-
		Total Grants KShs			298,960,000	-
		TOTALS USAID KShs			298,960,000	-
230		**Federal Republic of Germany**				
		Grants				
	800	Social Policy Advisory Service	06	MOPND	40,000,000	-
	801	Family Planning III	11	MOH	31,000,000	-
	803	Malindi Water Supply (Grant)	20	MOWRMD	20,000,000	-
	804	Sabaki Wellfield	20	MOWRMD	165,600,000	-
	806	Eldoret Sewerage	20	MOWRMD	414,000,000	-
	817	Germany Settlement Programme	36	MOLS	52,164,000	-
	824	Kilifi Development programme	20	MOWRMD	47,600,000	-
	828	Good Governance and Decentralisation Support	01	OP	25,000,000	-
	830	Study and Expert Fund VI, VII, VIII	07	MOF	23,000,000	-
	832	Family Planning II	11	MOH	85,000,000	-
	833	Training of Water Works Personnel (KEWI)	20	MOWRMD	8,409,000	-