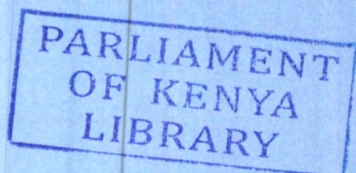


REPUBLIC OF KENYA



*Paper laid by the  
Hon. Ada Duale  
on 20/6/2018*

OFFICE OF THE AUDITOR-GENERAL



**REPORT**

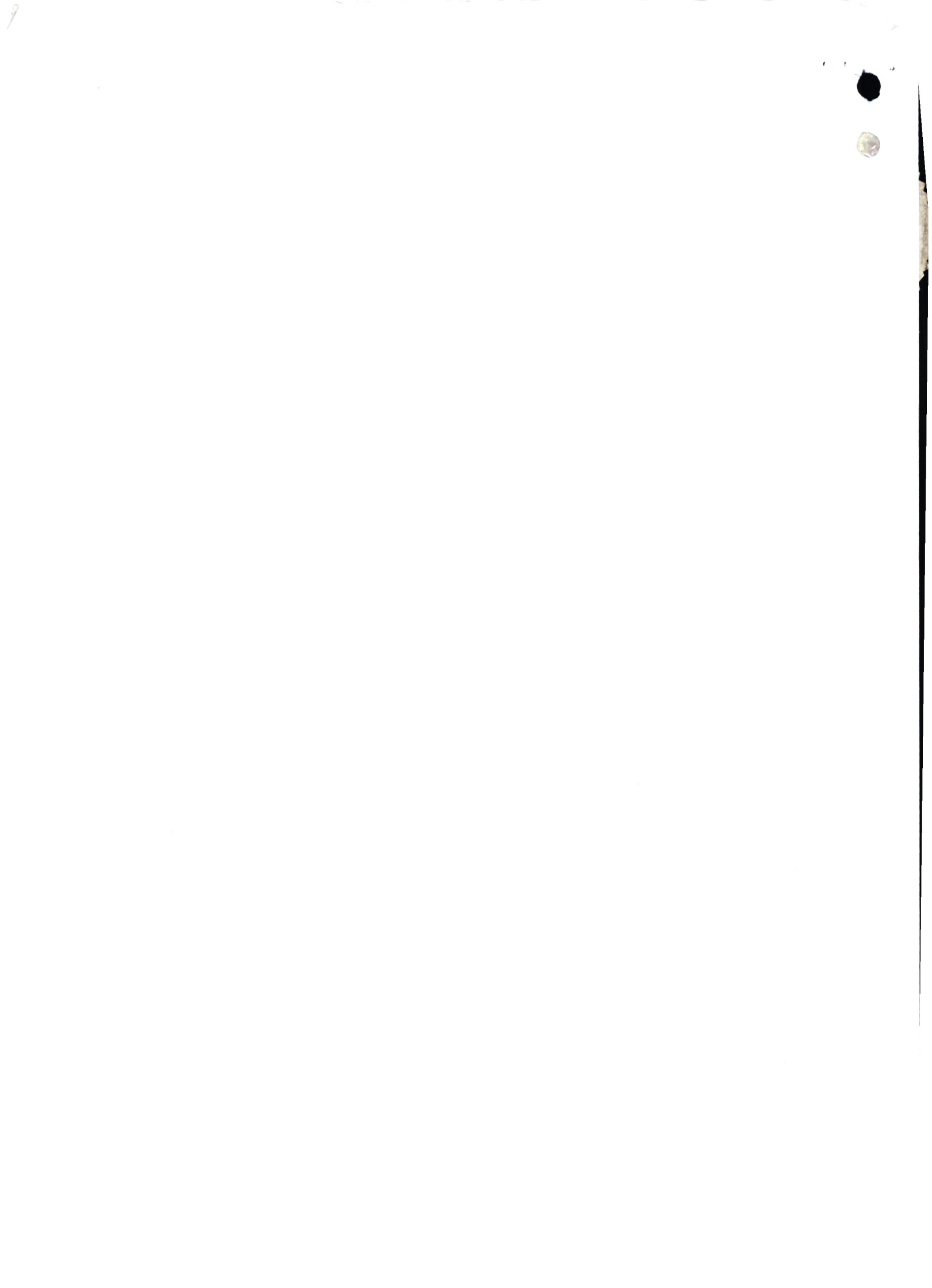
**OF**

**THE AUDITOR-GENERAL**

**ON**

**THE FINANCIAL STATEMENTS OF**  
**NATIONAL COHESION AND**  
**INTEGRATION**

**FOR THE YEAR ENDED**  
**30 JUNE 2017**





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**NATIONAL COHESION AND INTEGRATION COMMISSION**  
**ANNUAL REPORT AND FINANCIAL STATEMENTS**  
**FOR THE FINANCIAL YEAR ENDED**  
**JUNE 30, 2017**

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Prepared in accordance with the Accrual Basis of Accounting Method under the International Public Sector Accounting Standards (IPSAS)

## **Vision**

*A peaceful, united, harmonious and integrated Kenyan society*

\*\*\*\*\*

## **Mission**

*Develop and sustain processes that alleviate all forms of ethnic discrimination and promote diversity through knowledge creation, capacity building, advocacy and pertinent policy development*

\*\*\*\*\*

## **Core Values**

### **Professionalism:**

*Objectivity in addressing issues of ethnic discrimination*

### **Integrity:**

*Accountability and transparency*

### **Affirmative action for the marginalized and the minorities:**

*The Commission appreciates groups that are vulnerable and are faced by more challenges and affirms to generate policies and strategies that enhance their dignity and humanity towards equal opportunities*

### **Inclusivity:**

*The Commission commits to treat people from all walks of life resident in Kenya with fairness by according them equal opportunities*

### **Respect for Diversity:**

*The Commission commits to treat people from all walks of life resident in Kenya with fairness by according them equal opportunities*

**National Cohesion and Integration Commission**  
**Reports and Financial Statements**  
**For the year ended June 30, 2017**

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**I. KEY ENTITY INFORMATION AND MANAGEMENT**

**(a) Background information**

The Commission is a statutory body established under the National Cohesion and Integration Act (Act No. 12 of 2008) and is domiciled in Kenya. The Commission is represented by the Commissioners who are responsible for the general policy and strategic direction of the Commission.

**(b) Principal Activities**

The principal activities of the Commission are to facilitate and promote equality of opportunity, good relations, harmony and peaceful co-existence between persons of different ethnic and racial communities of Kenya, and to advise the Government on all aspects thereof.

**(c) Key Management**

The Commissions day-to-day management is under the following key organs:

- Commission Secretary
- Commissioners

**(d) Fiduciary Management**

The key management personnel who held office during the financial year ended 30 June 2016 and who had direct fiduciary responsibility were:

<b>No.</b>	<b>Designation</b>	<b>Name</b>
1.	Commission Secretary	Hassan Sheikh Mohamed, OGW
2.	Director Finance, HR and Administration	Dr. Benjamin Kituku
3.	Director Programmes	Millicent Okatch

**(e) Fiduciary Oversight Arrangements**

The funds of the Commission consist of;

- a) Monies appropriated by parliament
- b) Monies on asset as may accrue to the Commission in the course of the exercise of its powers in the performance of its functions under the National Cohesion and Integration Act.
- c) Monies from donors.

With regard to the Commissions finances, the Commission Secretary is the Accounting Officer. Administration of funds is as per the annual estimates / work plans and funding agreements with different donor agencies. This shall be guided by the Public Procurement disposal Act 2005, National Cohesion and Integration Act (No.12 of 2008), Government financial regulations and procedures and Public Finance Management (PFM) Act, 2013

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The accounts of the Commission are audited and reported upon by the Auditor General in accordance with the provisions of the Public Audit Act 2003(No 12 of 2003).

In addition, development partners usually have independent audits of programs/projects that they fund directly as part of their oversight role as and when agreed.

**(f) Commission Headquarters**

KMA Centre  
6<sup>th</sup> Floor  
Mara Road, Upper Hill  
P. O. Box 7055 – 00100  
Nairobi  
Kenya.

**(g) Commission Contacts**

Telephone: 020-258701/2/3 Cell: 0702-777000  
E-mail: [info@cohesion.or.ke](mailto:info@cohesion.or.ke)  
Website: [www.cohesion.or.ke](http://www.cohesion.or.ke)

**(h) Entity Bankers**

Kenya Commercial Bank  
Sarit Centre Branch, Nairobi

Standard Chartered Bank  
Harambee Avenue Branch, Nairobi

National Bank of Kenya  
Harambee Avenue Branch, Nairobi

**(i) Independent Auditors**

Auditor General  
Kenya National Audit Office  
Anniversary Towers, University Way  
P.O. Box 30084  
GOP 00100  
Nairobi, Kenya

**(j) Principal Legal Adviser**

The Attorney General  
State Law Office  
Harambee Avenue  
P.O. Box 40112  
City Square 00200  
Nairobi, Kenya

## **II. THE COMMISSIONERS**

### **Chairperson Hon. Francis Xavier Ole Kaparo EGH, SS**



Hon. Francis Xavier Ole Kaparo EGH, SS, is a lawyer by profession with vast experience in Kenya's political and development discourse. He holds a Bachelor of Laws (LLB) degree from the University of Nairobi and a post graduate Diploma in Laws from Kenya School of Law. Hon. Kaparo was admitted to the roll of Advocates as an Advocate of the High Court of Kenya in 1977.

Hon. Francis Ole Kaparo has served the Government and the people of Kenya in different capacities. He was the Member of Parliament for Laikipia East from 1988 to 1992. Hon. Kaparo has served as an Assistant Minister in a number of government ministries. These include the Ministry for National Guidance and Political Affairs (1988 - 1989); the Ministry for Supplies and Marketing (1989-1990) and the Ministry for Labour (1990 - 1991). Between 1991 and 1993, he was the Minister for Industry. Hon. Kaparo was the second longest serving Speaker of the National Assembly of Kenya, having served from 1993 to 2008. Hon. Francis Ole Kaparo is the current Chief Scout of the Kenya.

In the international field, Hon. Francis Ole Kaparo has also served in various capacities. He chaired several Commonwealth Parliamentary Associations (CPA) engagements. For instance, he was the Chairman of the Commonwealth Parliamentary Association – Kenya Branch (1993 - 2008); Vice-Chairman, Commonwealth Parliamentary Association – Africa Region (1993 - 1995); Chairman, Commonwealth Parliamentary Association – Africa Region (1995 -1997); Chairman, Steering Committee of Speakers' Conference – Africa Region (1997 - 1999) and the Chairman of the Steering Committee of Speakers' Conference of the CPA International (2004 - 2006). Hon. Kaparo was a Member of the Executive Committee of the CPA International (1993 - 1996); a Member of the Executive Committee of the Inter Parliamentary Union (2004 - 2007) and the President of the Inter Parliamentary Union (IPU) General Assembly in 2006. Arising from these engagements, Hon. Kaparo has attended numerous conferences and workshops of the CPA, IPU and the Speakers' Conferences around the world. Hon. Kaparo was a Member of the African Union Observer Mission

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to the Zimbabwe Election in 2008 and a Resource person to Commonwealth Secretariat Workshop for West African members of Parliament on Democracy and Good Governance in the same year.

Arising from his great passion for environmental conservation, Hon. Kaparo has been the Chairman of several Conservancies in Kenya. These include Lewa Wildlife Conservancy, Northern Rangelands Trust, IingwesiBandas, Lekurruki Conservancy and Kijabe Conservancy. He is also a Board Member of Laikipia Wildlife Forum and Ol Pejeta Conservancy. Hon. Kaparo was the Patron for the Pastoralist Parliamentary Group between 1996 and 2013. He has also served in several secondary school Boards of Management.

Before joining the Commission, Hon. Kaparo was appointed by the His Excellency the President as the chief mediator for the Marsabit and Mandera Counties Peace Processes, together with Senator Mohamed Yusuf Hajj. Hon. Francis Ole Kaparo had also been the Chairman of the National Environmental Management Authority (NEMA) and the United Republican Party (URP). Hon. Kaparo was born on 1<sup>st</sup> September, 1950.

**Vice Chairperson Commissioner Irene NjeriWanyoike**



Commissioner Irene N. Wanyoike holds a Bachelor of Laws degree from the University of Nairobi and a post graduate Diploma in Laws from Kenya School of Law. Commissioner Irene is an Alternative Dispute Resolution (ADR) Practitioner with emphasis in Mediation. She is a member of the Chartered Institute of Arbitrators (CI Arb) in both Kenya and London Branches. Currently she is the Honorary treasurer and Council member of CI Arb. Irene Wanyoike has also been a private

Consultant, working closely with FIDA in Family Mediation and the Chartered Institute of Arbitrators.

Irene Wanyoike has a wide knowledge in the field of Mediation and Arbitration, Public Sector Reforms, Governance, Human Rights, and is very passionate on issues of Women and Youth

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Empowerment. She is a Civic Educator in the National Steering Committee of the Kenya National Integrated Civic Education (K-Nice) which had been under the then Ministry of Justice and Constitutional Affairs. She is also in the Panel of Mediators at the newly established Strathmore

Dispute Resolution Centre at Strathmore University Campus. Irene Wanyoike is the Convenor of the Association of Professional Societies in East Africa's (APSEA) Constitutional Implementation and Oversight Committee and a member of Professional Integrity and Ethics Committee of APSEA.

Commissioner Irene N. Wanyoike serves in various Professional Bodies in different positions. She is the Chairperson of the Centre for Alternative Dispute Resolution (CADR), and a Senior 1st Vice Chairperson of the Association of Professional Societies in East Africa (APSEA). She is the Honorary Treasurer of the Chartered Institute of Arbitrators (CIArb), and a Board Member of the Kenya Private Sector Alliance (KEPSA). Irene also serves in several committees and secondary school boards and offers pro bono services on Family Mediation and Reconciliation. Commissioner Njeri Wanyoike was born on 29<sup>th</sup> December, 1955.

**Commissioner Belinda AkothOchiel**



Commissioner Linda Ochiel is a seasoned policy, advocacy, and communications expert with national, regional and international experience in peace building, democracy, governance, and human rights. The youngest Commissioner in the Republic of Kenya, Linda is a champion of youth affairs and is keen to create a vivid link between the youth, economic empowerment and peace building.

Prior to being appointed Commissioner with the National Cohesion and Integration Commission (NCIC), Linda served as a Director for Policy, Advocacy, and Communications at the Commission on Administrative Justice (Office of the Ombudsman) Kenya. Previously, she spearheaded national peace and human rights initiatives and was instrumental in the investigations and documentation of 2007/2008 post-election violence in Kenya. She has also played an active role in promoting compliance with administrative justice principles and standards, as well promoting transitional

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justice, accountability, constitutional, institutional and electoral reforms in Kenya. Commissioner Linda initiated the Annual Human Rights and Democracy Awards of the Kenya National Human Rights and Equality Commission, the Huduma Ombudsman Awards, the first public service Awards in Kenya and the Taifa Awards, an Awards scheme that recognizes institutions that have represented the diversity of Kenyan people in public service.

A producer with a diverse background in documentary film making, Commissioner Linda has been at the forefront of video advocacy documenting and exposing violence, human violations and injustices. Her most recent productions include titles such as 'The Ombudsman, I am Here to Serve you', a dramatized video exposing maladministration in public service, 'Robbed of Choice', a documentary exposing forced Sterilization of HIV +Ve Women in Kenya, 'Youth Fact Book', a production documenting the youth bulge in Kenya and 'In Search of My Land Rights', an advocacy video agitating for women's land rights following promulgation of Kenya's 2010 Constitution. Linda founded the Open Society Initiative for Eastern Africa (OSIEA)'s journal, 'Amplifying Voices'; the Kenya National Commission on Human Rights Journal, 'Pillars of Rights' (NguzozaHaki) and Commission on Administrative Justice's Newsletter, 'The Ombudsman'. She is also a published poet and biographer.

She holds a Masters of Arts in Communications Studies, Masters of Arts in Diplomacy, and a Post Graduate Diploma Degree in Mass Communications and Public Relations of the University of Nairobi. She also holds BED Arts Degree of Moi University as well as diplomas in human rights and video advocacy from prestigious national, regional and international institutions. She is an alumni of the Women in Public Service Project of the Wilson Centre, Bryn Mawr College, Philadelphia, Equitas International Human Rights Training Programme, John Abbot College, Montreal, and the Witness Video Advocacy Institute (VAI) in conjunction with Concordia University, Montreal. Commissioner Belinda was born on 22<sup>nd</sup> February, 1977.

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**Commissioner Adan Abdi Mohammed**



Commissioner Adan Abdi Mohamed has 23 years of working experience, both as educationist and community development worker. He rose from being a high school teacher to an Assistant Director of Education and later community driven development programme coordinator. He has coordinated drought management initiatives where he has been managing several development projects as well as humanitarian emergency operation programmes based on community based targeting. Mr. Mohamed has coordinated a number of drought mitigation responses as well as facilitated conflict dialogues and mitigations. He has also coordinated a number of development agencies in Government Departments, Civil societies, NGOs and UN Agencies at County level.

Mr. Adan Mohamed holds a Master of Science degree in Project Planning and Management from the University of Bradford – UK; and a Bachelor of Education degree in Economics and Business Administration from Kenyatta University. Mr. Adan Mohamed has also attended several courses including Senior Management Course (SMC) at the Kenya Institute of Administration; and Water Management, Decision Making, Environmental Aspect and Risk Reduction at University of Hebrew in Israel. He has also studied Monitoring and Evaluation as well as Training of Trainers (ToT) in Methodology and Training Needs Assessment at Kenya Institute of Administration; and Participatory Development Methodology on Community based Development Approaches by Intermedia Training Consultants.

Prior to his appointment at the Commission, Commissioner Adan Mohamed was working for the National Drought Management Authority (NDMA) as the County Drought Management Coordinator. He also worked with the Arid Lands Resource Management Programme as a Drought Management Coordinator from 2002 to 2010, and community driven development programme coordinator between 1996 and 2000. Mr. Mohamed has also served in the Ministry of Education, Science and Technology (MoEST) as an Assistant Director of Education from 1993 - 1996 as well as in the Teachers Service Commission as a High School Teacher from 1990 to 1993. Commissioner Adan was born on 22<sup>nd</sup> December, 1964.

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**Commissioner Dr. Roba D. Sharamo**



Dr. Roba D. Sharamo has over 16 years of experience in international development, diplomacy and conflict analysis and resolution where he worked in senior management positions with the United Nations Development Programme (UNDP) in Kenya, Government of Kenya, non-governmental organizations and a leading think-tank, Institute for Security Studies in Addis Ababa and Nairobi, among other international institutions. Most recently, he worked for UNDP as the Team Leader for Peace Building and Conflict Prevention Unit. He received his Doctorate in Conflict Analysis and Resolution from George Mason University, United States of America (USA) in 2012. His doctoral dissertation is entitled, “Predatory Politics and Struggles of Peacemaking in Somalia,” at George Mason University, Arlington, Virginia, US.

Dr. Roba has a Masters degree in Sustainable International Development from Brandeis University, Boston, USA, 2002 and a Bachelor of Science from Kenyatta University, Nairobi, Kenya, 1998. He

has lectured and made presentations at numerous regional and international conferences and published key monographs and scholarly articles on peace and security in Africa. He also co-edited two monographs: with BeroukMesfin entitled Regional Security in Post-Cold War Horn of Africa (April 2011); and The State of Human Security in Africa (co-edited with C. Ayangafac) in April 2012, respectively. He is committed to the institutionalization of the inter-related agendas of peace, cohesion and integration in Kenya. His areas of specialization include conflict analysis and resolution, political economy, peace building, cohesion, community security, mediation and negotiation. Dr. Roba Sharamo was born on 4<sup>th</sup> March, 1972.

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**Commissioner Dr. Joseph Wamocho Nasongo**



Commissioner Dr. Joseph Wamocho Nasongo is holder of PhD degree in Conflict Resolution and Management of Masinde Muliro University of Science and Technology, Master's degree in Philosophy of Education and Bachelor's degree in Education arts of Kenyatta University. His PhD thesis was titled 'An analysis of feminist epistemology: Logical pedagogical implications to education in Kenya'. He joins the Commission from the world of academia with twenty four years' experience as an educationist, seven of which he taught in secondary schools, six years at Maseno University and eleven years at Masinde Muliro University of Science and Technology. He has vast experience in teaching, research and publications. His research interests include: Peace studies, conflict resolution and management, Education, feminism, and philosophy. He has attended and presented papers at conferences in local as well as international conferences.

Dr. Joseph W. Nasongo is also a member of professional associations namely: Association of Disaster Management and Conflict Resolution of Kenya (ADMCRK), Organization of Social Science Research in Eastern Africa (OSSREA) and Association of Third World Studies. He has actively participated in community development through engagement in civic education, review of peace building training manual, research on impact of violent conflicts on education and member of boards of management of schools and sub county district education board. His worldview is guided by the philosophy that the human person has a rich endowment of potential that requires conducive environment to flourish. Conducive environmental factors include: peace, access to basic needs, quality education, respect for human dignity and freedom to exercise talents in enhancing individual and societal development. Dr. Joseph Nasongo was born was born on 18<sup>th</sup> April, 1968.

**Commissioner Morris Dzoro**



Hon. Morris M. Dzoro, EGH has over fifteen years working experience and exposure in leadership and development at both local and international level. He has been keen in empowering communities to determine their own future and realize their full potential and worth by helping them demonstrate their relationship and live at peace with each other and their environment in order to meet their own long-term needs and livelihood with the main aim of transforming their lives.

Hon. Morris Dzoro served as a Cabinet Minister in the Ministry of Tourism and Wildlife from 2003 to 2007; an Assistant Minister for Public Service between 2002 and 2003; and a Member of Parliament from 2002 to 2007. Prior to that, he worked as the Programme Manager for the World Vision – Kenya, in different counties and regions. He has also worked as a Part-Time Lecturer at both the University of Nairobi and Daystar University.

Hon. Morris Dzoro is currently pursuing a PhD degree course on Tourism Management at the Moi University. He holds a Masters of Arts (MA) Degree in Theology and Development from the University of Leeds, UK; a Bachelor of Arts (BA) degree in Community Development from Messiah College, USA; and a Diploma in Communication Arts from the Daystar University, Kenya. Hon. Dzoro has attended training in different fields such as Strategic Planning and Management at CORAT; Proposal Writing and Health Management at AMREF; Cross Cultural and Peace Keeping at the London Institute and Advanced Leadership Course from Singapore. He has also attended several seminars and conferences, including the World Tourism Organization in Malaysia; Public Service Conference in South Africa and International Urban Ministry in Chicago, USA. Hon. Dzoro brings to the Commission valuable knowledge and experience in leadership, peace building and conflict resolution; partnerships and relationships across sectors (networking and collaboration). Commissioner Dzoro was born on 5<sup>th</sup> December, 1950.

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**Commissioner Prof. Gitile J. Naituli**



Prof. Gitile Joseph Naituli holds a PhD degree in Business Management from Egerton University, a Masters in Business Administration (MBA) degree in Management and a Bachelor of Arts (BA) degree in Business Administration and Government from MIU-IOWA, USA. His PhD Thesis was entitled: “Constraints on Growth of Micro and Small-Scale Women Enterprises in North and Central Meru, Kenya”. Prof. Naituli has over 20 years experience in Business Management and Leadership gained from extensive consulting, facilitation, teaching and research. Before his appointment as a Commissioner with the National Cohesion and Integration Commission, Prof. Naituli served as the Acting Principal and Deputy Principal (Finance and Administration) and Associate Professor, Business Management and Leadership at Multimedia University of Kenya. He is also a visiting Professor of Management at the University of Virginia, USA and sits on the Advisory Board of Environic Foundation International (EFI) USA, as well as the National Trustee Intervarsity Environmental network (IVEN).

Prof. Gitile Naituli has conducted research in several fields. These include Education for Sustainable Development and its application to Business Systems, Small to Medium Enterprises and the implication for sustainable development, Small Business Development and Management, Gender Issues in Small Business Management and Development and the Implication for Poverty Alleviation Efforts, Climate Change Adaptation and Mitigation, Gender Issues in Organizational Development and Management, Strategic Management and its implications for Organizational Re-engineering, Transformational Leadership and its implication for development and Conflict Resolution and Mitigation. Prof. Naituli is the author of more than 25 papers on Leadership and Management that have been published in professional journals or presented at various professional international conferences. He has also authored and co-authored more than 8 books in business Management.

Prof. Naituli is a Technical Specialist with the United Nations Environment Programme (UNEP), Mainstreaming Environment for Sustainability in African Universities (MESA). He has also been helping African Universities to develop projects on adaptation to climate change and also providing

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technical assistance to the concerned Universities, besides organizing, planning and participating in strategic meetings and Seminars/workshops. Prof. Naituli has been a Consultant for UNESCO Windhok Cluster Office to Angola, Lesotho, Namibia, South Africa and Swaziland. In 2008, Prof. Naituli was appointed as the co-ordinator for the International Training Programme in Education for

Sustainable Development in Higher Education in African Universities by Ramboll Natura AB and SIDA of Sweden. He chaired the University of Gondar (Ethiopia) Senate Committee that helped develop a curriculum based on the United Nations guidelines on Education for Sustainable Development (ESD), which used ESD tool kit as a resource. Prof. Naituli was born on 2<sup>nd</sup> January, 1961.

**Commission Secretary Hassan Sheikh Mohamed, OGW**



Mr. Hassan Mohamed has been the Commission Secretary since June 2010. He holds an MA in Economic & Social Studies (Development Administration and Management) from University of Manchester UK, Post Graduate Diploma in Public Administration & Management from Glasgow Caledonian University, UK, and Diploma in Range Management from Egerton University.

Mr. Hassan is a career Civil Servant who has served in various Government Ministries culminating in his promotion to the rank of Senior Deputy Secretary. He was awarded the Order of the Grand warrior of Kenya in 2009 for Peace building efforts whilst serving as the Coordinator of the National Steering Committee for Peace Building and Conflict Management in the Office of the President.

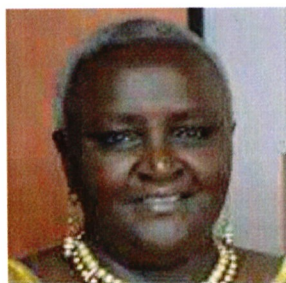
In addition to the aforementioned, Mr. Hassan also received exposure in international peace while he was on secondment as a Special Envoy of IGAD to the Sudan Peace Process in 2009 - 2010. He has extensive knowledge in Government Financial Management, having served as a Budget Supply Officer in the Ministry of Finance in 1997 – 2006. Mr. Hassan was born on 15<sup>th</sup> July, 1958.

**EX-OFFICIO MEMBERS**



**Dr. Otiende Amollo**

Mr. Otiende Amollo is the Chairperson of the Commission for the Administration of Justice. He served in the Committee of Experts on Constitutional Review and as the Chairman of the Kenya Section of the International Commission of Jurists (I.C.J). He has also served as the Secretary to the East African Law Society, joint Secretary to the Government of Kenya Implementation Committee on the Report of the Task Force on HIV and AIDS. He is the Sub-Editor to the East African Lawyer magazine and a board member to 'Kituo Cha Sheria' a legal advice center. Dr. Otiende Amollo resigned as the ombudsman effective December 2016.



**Ms. Kagwiria Mbogori**

Ms. Kagwiria Mbogori is an accomplished Human Rights Practitioner with broad work experience at the national and regional level. She provides authoritative policy direction in keeping with the mandate of National Human Rights Institution (NHRI).

Ms. Mbogori holds a Masters of Law from the University of Notre Dame, majoring in International and Regional Human Rights Protection Systems, International Humanitarian Law and Transitional Justice. She is a Law Graduate from the University of Nairobi and hold a post graduate diploma from the Kenya School of Law.

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Ms. KagwiriaMbogori has worked for a number of regional and international organisations. She served at the United Nations Development Programme (UNDP) as a Chief Technical Advisor. She has provided strategic policy direction for the South Sudan Judiciary, as well as working as Head of Advisory Unit of United Nations Mission in Liberia (UNMIL). She also served as Human Rights Officer (UNMIL), Country Programme Manager United Nations Development Fund for Women (UNIFEM) and Executive Director Kenya Section of the International Commission of Jurists.



**Commissioner Winfred Lichuma**

Commissioner Winfred Lichuma is the current Chairperson of the National Gender and Equality Commission (NGEC). Winfred is lawyer of over 20 years standing. Previously she has served as a Commissioner at the Kenya National Commission on Human Rights and has been a legal adviser to the National Aids Control Council. She also has worked as a practising Advocate of the High Court of Kenya.

Commissioner Winfred Lichuma began her career as a Magistrate of the High Court of Kenya, a position she held for ten years and served around the country, growing up the ranks to Senior Resident Magistrate. Winfred has a wide experience in gender mainstreaming and human rights promotions and programming.

### **III. MANAGEMENT TEAM**



Hassan Sheikh Mohamed, OGW  
**Commission Secretary/ CEO**

Mr. Hassan Mohamed has been the Commission Secretary since June 2010. He holds an MA in Economic and Social Studies (Development Administration and Management) from University of Manchester UK, Post Graduate Diploma in Public Administration and Management from Glasgow Caledonian University, UK; and Diploma in Range Management from Egerton University.

Mr. Hassan is a career Civil Servant who has served in various Government Ministries culminating in his promotion to the rank of Senior Deputy Secretary. He was awarded the Order of the Grand Warrior of Kenya in 2009 for Peace building efforts whilst serving as the Coordinator of the National Steering Committee for Peace Building and Conflict Management in the Office of the President. In addition to the aforementioned, Mr. Hassan also received exposure in international peace while he was on secondment as a Special Envoy of IGAD to the Sudan Peace Process in 2009 - 2010. He has extensive knowledge in Government Financial Management, having served as a Budget Supply Officer in the Ministry of Finance in 1997 – 2006.

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Dr. Benjamin M. Kituku, CPA  
**Director Finance, HR and Administration**

Dr. Kituku is the **Director Finance, Hr and Administration** which is the administrative arm of the commission and is composed of the following divisions; Finance and Accounts, Human Resource, Administration, Supplies Management and ICT.

Dr. Kituku is a Certified Public Accountant of Kenya (CPA - K) and a member of ICPAK. He holds a Masters In Business Administration (MBA) Finance and Strategic Management from the University of Nairobi and a BVMPH from the same university.



Millicent Apondi Okatch  
**Director Programmes and Technical Services**

Millicent is the Director Programmes and Technical Services. She holds a Masters of Arts Degree with specialization in Sociology and Community Development and Bachelor of Arts Degree in Sociology and Communication both from the University of Nairobi. She is a certified Bullet Proof Management and Development specialist having been trained by APMG and Raiser Group.

Millicent is a results-oriented, hands-on Social Development expert, with a successful 19 year career, having worked for various International Relief and Development Non-Governmental Organizations (NGOs) in different capacities. A better part of her career growth has been realized while working for Care International, Community Aid International and World Vision International in different capacities in Programmes Management. She has also short stints working for Goal Kenya and People Against Torture (PAT).

Prior to Joining NCIC, Millicent worked for World Vision International in the Capacity of National Programme Coordinator with a portfolio of over 70 programmes and projects across 47 counties in Kenya. She successfully steered teams in designing, implementing, monitoring and evaluating programmes in Peace, Advocacy, Health, HIV & AIDS, Child Protection, Education, Gender Empowerment and Relief.

Millicent's great management skills and ability to enhance partnership and linkages enabled her to oversee sensitive projects funded by donors.

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Ms. Olive C Metet- Bii, MPRSK  
**Assistant Director**  
**Communication and Knowledge Management**

Olive is the Assistant Director Communication and Knowledge Management. She has over 12 years in the field of Corporate Communication and Knowledge Management. She has excellent skills in Strategic Corporate Communications and Public Relations, spearheading award winning publications as well as media campaigns having grown through the ranks, from a public relations officer to Head of Corporate Communications and Customer Experience. She joined the Commission from the Higher Education Loans Board among working in other Government Parastatal. She holds a Masters of Arts Communication Studies from the University of Nairobi and a Bachelor of Arts degree Communication-Public Relations (Honors) from the Daystar University. She is a member of Public Relations Society of Kenya (PRSK). She has established, spearheaded and manages communication and Knowledge function at NCIC.



Liban Guyo  
**Assistant Director Reconciliation and Integration**

Liban Guyo is the **Assistant Director; Reconciliation and Integration** at the National Cohesion and Integration Commission. This department is involved in the promotion and sustenance of the national peace and reconciliation agenda. Mr. Guyo holds a Masters Degree in Governance and Development from Sussex University and a BA in International Relations from United States International University-Africa Nairobi, Kenya.

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Charlow Kyalo Mwengi  
**Assistant Director Complaints, Legal and Enforcement**

Mr. Mwengi is the **Assistant Director Complaints, Legal and Enforcement department**, which receives and investigates complaints of ethnic and racial discrimination and makes recommendations to the parliament and any other relevant government department or authority.

Mr. Mwengi is an advocate of the high court of Kenya and a member of the law society of Kenya. He holds a Bachelors degree in Social Legislation (BSL), Bachelors in Laws (LLB) and a Diploma in Law from the Kenya School of Law.



Kilian Nyambu Machila  
**Assistant Director, Civic Education and Advocacy**

Kilian Nyambu is the **Assistant Director, Civic Education and Advocacy** at the National Cohesion and Integration Commission. The department spearheads initiatives aimed at policy influence and advocacy, public education and awareness, capacity development and outreach

Mr. Kilian Nyambu holds a Master of Education (M.Ed) in Educational Administration and Planning as well as Bachelor of Education (Arts) degree from the University of Nairobi. He has multiple certificates in various management programmes from different training institutions including the Kenya Institute of Administration.

#### **IV. CHAIRMAN'S STATEMENT**

It is yet another key moment and opportunity for the National Cohesion and Integration Commission to present its financial statement for the year ended 30<sup>th</sup> June, 2017. As per the requirements of the Public Finance Management Act (PFM) 2012 and the NCI Act of 2008, being a statutory body, matters relating to compliance, financial accountability and responsibility are key aspects in effective corporate governance geared towards our core mandate.

For the year in question the focus of the nation has been the August 8<sup>th</sup> General Election and for the Commission, formulating a strategic roadmap to a peaceful 2017 election was a critical role. As a key agent in the country's cohesion and integration agenda, the Commission did not only play its roles but also worked with other lead agencies in the sector in order to achieve set objectives and targets.

Major efforts were dedicated towards promoting strategies that would reduce ethnic discrimination and inculcate a national culture and value system that upholds and inspires a Kenyan identity.

The noted achievements notwithstanding, the Commission also had some challenges experienced with a key and perennial one being inadequate funding. However, I would like to thank all our partners and stakeholders for the support they have accorded us. As a Commission we highly acknowledge that support and look forward to a better working relationship.

  
**HON. FRANCIS OLE KAPARO, EGH, SS**

## **V. REPORT OF THE CHIEF EXECUTIVE OFFICER**

The National Cohesion and Integration Commission is a statutory body established by the National Cohesion and Integration Act 2008. It exists to facilitate and promote equality of opportunity, good relations, harmony and peaceful coexistence between persons of different ethnic and racial communities of Kenya and to advise the Government on all aspects thereof.

For the year ending 30<sup>th</sup> June, 2017 among the key areas of focus was the country's General Elections under the devolved governance system in August 8<sup>th</sup> 2017. In view of this the Commission anticipating a peaceful election came up with a strategic roadmap with different strategic approaches as directed by the changes in the socioeconomic and political landscape; and the continuously changing political environment.

Historically since the onset of multiparty politics in Kenya in 1992, elections have been highly competitive and polarized principally because political parties and conditions are organized along ethnic or regional affiliations.

Primarily the ethno-political mobilization is predominantly influenced by the demonstrated realities that a region or a community's economic prosperity is linked to the effective capture of political power. This political culture and economic power systematically coexist and continue to be a major driving force in Kenya's ethno-political competition in any election season.

Taking all these matters into consideration, the Commission took a multifaceted approach to engage in several interventions nationally and at county levels which included revamping of the Uwiano Peace Platform, establishing a collaborative platform for dealing with hate speech with the Commission bringing together key agencies such as the Director of Public Prosecutions (DPP), Ethics and Anti-Corruption Commission (EACC), Independent Electoral Boundaries Commission (IEBC), National Police Service (NPS), Directorate of Criminal Investigations ((DCI) and Media Council of Kenya (MCK).

Recruitment of Cohesion and Social Media Monitors (a total of 117 Cohesion Monitors and 4 Social Media Monitors). The Cohesion Monitors were deployed to key hotspot areas within different counties while the Social Media Monitors provide technical support to the national team in monitoring the social media platform for hate speech. We have also scaled up public advocacy

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against hate speech through media campaigns educating the public and politicians on hate speech and its consequences.

In conclusion, as the Commission presents its financial year statements for the year ended 30<sup>th</sup> June, 2017 I am humbled and greatly appreciate the continued support from the Government of Kenya and other key development partners.



**Hassan S. Mohamed, OGW**

## **VI. CORPORATE GOVERNANCE STATEMENT**

In reference to effective corporate governance the Commission had a set of processes, procedures, policies, laws and guidelines that directed its operations for the year ended 30<sup>th</sup> June 2017. For NCIC the presence and structure of sound corporate governance begins with the laws that define and impact its operations, these include and not limited to;

- I. The Constitution of Kenya 2010
- II. The National cohesion and Integration Act no 12 of 2008
- III. The Public Finance Management Act 2012
- IV. The Public Officers Ethics Act
- V. The Public procurement and Disposal Act 2015
- VI. Terms and agreements between NCIC and development partners (Donors).

The leadership structure of the commission comprised of a chairman (Hon. Francis Xavier Ole Kaparo, EGH, SS) and eight commissioners who had been appointed through a Kenya Gazette notice No CXV11109 dated 12<sup>th</sup> August 2014. The chairperson of the commission is appointed by the president with the commissioners being nominated by the National Assembly and appointed by the president. In addition the chairperson of the Kenya National Commission on Human Rights ( KNCHR), the National Gender and Equality Commission ( NGEC) and the Commission on Administrative Justice ( CAJ) are members of the Commission's board. The secretariat was headed by a Commission Secretary (Mr. Hassan Sheikh Mohamed OGW) and a management team overseeing the different departments.

The board that guided in the policy direction operated through commission committees each chaired by a commissioner for different departments namely;

1. Finance, Human resource and Administration Committee
2. Legal, Complaints and Investigations
3. Civic Education and Advocacy
4. Research, policy and Planning
5. Reconciliation Committee

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The committees met at least once or twice every quarter as a minimum in terms of schedule but would have special meetings based on the urgency of the matter in question.

During the financial year ended 30<sup>th</sup> June 2017, there were some slight changes relating to the leadership, Commissioner Linda Ochiel resigned from being a Commissioner at NCIC and Dr. Otiende Amollo who was the Chairman for the Commission on Administrative Justice resigned from being the CAJ chairman consequently affecting his status as a commissioner in NCIC.

Sound corporate governance is not only dispensable but a fundamental aspect of the Commission's culture and operational practices. The commissioners take their responsibility seriously as the drivers of sound corporate governance at NCIC.

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**VII. MANAGEMENT DISCUSSION AND ANALYSIS**

For the year ended 30<sup>th</sup> June 2017 as the commission presents its financial statements the commission also wishes to present a brief on its operational performance as supported by government and different development partners.

The Commission is currently implementing its five year strategic plan (2015 – 2020) titled “Consolidating the Foundations for a Cohesive Nation within a Devolved System of Governance”. For the continuous implementation of this plan the commission has undertaken a progressive approach which is anchored on three pillars;

1. Leadership on programmatic design
2. Requisite financial resources
3. Relevant and appropriate technical capacity.

The funding for the year under review was from the Government of Kenya and some key development partners as summarized below;

<b>SOURCE</b>	<b>DESCRIPTION</b>	<b>AMOUNT (Ksh)</b>
<b>GOK - TREASURY</b>	ANNUAL BUDGET	410,000,000
<b>GOK - TREASURY</b>	SUPPLEMENATRY – ELECTIONS FUNDING	200,000,000
<b>UN – Women and Refund</b>	DONOR FUNDING	12,434,436
<b>OSIEA</b>	DONOR FUNDING	8,848,640
<b>UNDP</b>	DONOR FUNDING	27,553600
<b>TOTAL</b>		<b>658,836,676</b>

The year ending 30<sup>th</sup> June was made up of four quarters with the funding being used to support different activities as per the departmental quarterly work plans and quarterly budgets.

**Operational report;**

In the four quarters of the financial year, a number of activities were undertaken as captured in the departmental work plans which are drawn from the Annual Commission work plan. These documents make reference to and are guided by the provisions of the Constitution of Kenya 2010, the NCI Act 2008 and the Commissions Strategic Plan (2015 -2020).

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**First Quarter activity summary;**

- a) Community peace building and dialogue initiatives were undertaken with a number of counties being visited including Wajir, Garissa and Isiolo.
- b) Community festivals where different communities are brought together to celebrate culture hence appreciate diversity. The commission attended the Ura Gate Tharaka Festival and the Kibra Music Festival
- c) Monitoring of activities like the political rallies in a number of counties.
- d) Capacity building through trainings and sensitization forums on matters relating and not limited to peaceful coexistence and the countering of violent extremism.
- e) The formulation and / or review of legislation and policy like those relating to elections, political parties and the alternative justice system.
- f) Research initiatives and publications like the Ethnic and Diversity Audit reports of Public institutions, the Youth peace and security barometer report and the annual NCIC report.

**Second quarter summary**

During the second quarter the Commission enhanced its efforts at implementing initiatives aimed at countering violent extremism in partnership with UN – Women, the Government of Japan and the County governments among other key stakeholders. A number of community peace building activities were undertaken that sought to promote reconciliation dialogues and address violent conflicts.

Capacity building initiatives through trainings and sensitization forums were also held in open public, targeted institutions or with selected populations. Monitoring and evaluation exercises were also conducted to establish the progress of these initiatives and also ascertain the success of the efforts towards promoting peace and cohesion. During this period a number of complaints were received from the public and partner platforms and investigations into the cases commenced as appropriate.

**Third quarter activity summary**

In the third quarter, NCIC enhanced its efforts at implementing initiatives aimed at preparing for the general elections of August 2017. Extra efforts towards sensitizing the public on the ongoing political competition and the upcoming elections were aimed at calling for peace and promoting local peace initiatives.

There was a strategic media engagement to enhance peace campaigns with media coverage that informed the public of various activities and efforts by the Commission and different stake holders

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The publication of the Ethnic Audit and Diversity report was also conducted enhancing the progress at informing and advising the Government and policy makers on the progress of ‘ethnic management and inclusivity efforts’ by the various levels of government.

**Fourth quarter Activity Summary**

In the last quarter of the financial year under review, the commission focused and directed most of its activities towards a peaceful general election that was slated for the 8<sup>th</sup> of August 2017. Among the activities conducted being;

- a) Holding sensitization forums on peaceful elections targeting the youth in a number of constituencies in Kiambu County.
- b) Training of the Catholic Justice and Peace Commission coordinators on National Cohesion and the Monitoring of Hate Speech.
- c) Facilitation of community peace dialogue forums and training on peace building and conflict management to enhance knowledge and skills of local peace actors.
- d) The commission also conducted a study on Organised Criminal gangs and their impact on National Cohesion ahead of the 2017 General elections.
- e) Media engagement that enhanced the visibility of the commission to its public and resulted in interviews that addressed key issues like understanding of hate speech and other key roles of the commission.

In summary the Commission achieved most of its targets and greatly appreciates the support received from the Government and other stake holders.

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**VIII. REPORT OF THE COMMISSIONERS**

The Commissioners submit their report together with the audited financial statements for the year ended June 30, 2017 which show the state of the Commission's affairs.

**Principal activities**

The principal activities of the Commission are to facilitate and promote equality of opportunity, good relations, harmony and peaceful co-existence between persons of different ethnic and racial communities of Kenya, and to advise the Government on all aspects thereof.

**Results**

The results of the Commission for the year ended June 30, 2017 are set out on page 1

**Commissioners**

The Commissioners who served during the year are shown on page iv to xv

**Auditors**

The Auditor General is responsible for the statutory audit of the Commission in accordance with the Section 68 of the Public Finance Management (PFM) Act, 2013, which empowers the Auditor General to nominate other auditors to carry out the audit on his behalf.

By Order of the Commission



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**Hassan Sheikh Mohamed, OGW  
Secretary/Chief Executive Officer**

**IX. STATEMENT OF COMMISSIONERS' RESPONSIBILITIES**

Section 81 of the Public Finance Management Act, 2015 and section 14 of the State Corporations Act, require the Commissioners to prepare financial statements in respect of that Commission, which give a true and fair view of the state of affairs of the Commission at the end of the financial year/period and the operating results of the Commission for that year/period. The Commissioners are also required to ensure that the Commission keeps proper accounting records which disclose with reasonable accuracy the financial position of the Commission. The Commissioners are also responsible for safeguarding the assets of the Commission.

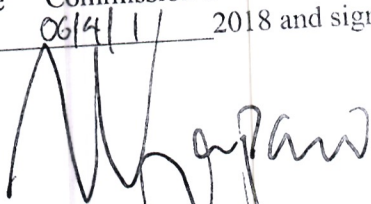
The Commissioners are responsible for the preparation and presentation of the Commission's financial statements, which give a true and fair view of the state of affairs of the Commission for and as at the end of the financial year (period) ended on June 30, 2017. This responsibility includes: (i) maintaining adequate financial management arrangements and ensuring that these continue to be effective throughout the reporting period; (ii) maintaining proper accounting records, which disclose with reasonable accuracy at any time the financial position of the Commission; (iii) designing, implementing and maintaining internal controls relevant to the preparation and fair presentation of the financial statements, and ensuring that they are free from material misstatements, whether due to error or fraud; (iv) safeguarding the assets of the Commission; (v) selecting and applying appropriate accounting policies; and (vi) making accounting estimates that are reasonable in the circumstances.

The Commissioners accept responsibility for the Commission's financial statements, which have been prepared using appropriate accounting policies supported by reasonable and prudent judgements and estimates, in conformity with International Financial Reporting Standards (IFRS), and in the manner required by the PFM Act and the State Corporations Act. The Commissioners are of the opinion that the Commission's financial statements give a true and fair view of the state of Commission's transactions during the financial year ended June 30, 2017, and of the Commission's financial position as at that date. The Commissioners further confirm the completeness of the accounting records maintained for the Commission, which have been relied upon in the preparation of the Commission's financial statements as well as the adequacy of the systems of internal financial control.

Nothing has come to the attention of the Commissioners to indicate that the Commission will not remain a going concern for at least the next twelve months from the date of this statement.

**Approval of the financial statements**

The Commission's financial statements were approved by the Commission on 06/4/17 2018 and signed on its behalf by:



Hon. Francis Ole Kaparo, EGH, SS  
**Commission Chairman**

# REPUBLIC OF KENYA

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Website: www.kenao.go.ke



P.O. Box 30084-00100  
NAIROBI

## OFFICE OF THE AUDITOR-GENERAL

### REPORT OF THE AUDITOR-GENERAL ON NATIONAL COHESION AND INTEGRATION COMMISSION FOR THE YEAR ENDED 30 JUNE 2017

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#### REPORT ON THE FINANCIAL STATEMENTS

##### Opinion

I have audited the accompanying financial statements of National Cohesion and Integration Commission set out on pages 1 to 21, which comprise the statement of financial position as at 30 June 2017, and the statement of financial performance, statement of changes in net assets, statement of cash flows and statement of comparison of budget and actual amounts for the year then ended, and a summary of significant accounting policies and other explanatory information in accordance with the provisions of Article 229 of the Constitution of Kenya and Section 35 of the Public Audit Act, 2015. I have obtained all the information and explanations which, to the best of my knowledge and belief, were necessary for the purpose of the audit.

In my opinion, the financial statements present fairly, in all material respects, the financial position of National Cohesion and Integration Commission as at 30 June, 2017, and of its financial performance and of its cash flows for the year then ended, in accordance with International Public Sector Accounting Standards (Accrual Basis) and comply with the National Cohesion and Integration Commission Act No. 12 of 2008 and the Public Finance Management Act, 2012.

In addition, as required by Article 229(6) of the Constitution, based on the audit procedures performed, I confirm that public money has been applied lawfully and in an effective way.

##### Basis for Opinion

The audit was conducted in accordance with International Standards of Supreme Audit Institutions (ISSAIs). I am independent of National Cohesion and Integration Commission in accordance with ISSAI 30 on Code of Ethics. I have fulfilled other ethical responsibilities in accordance with the ISSAI and in accordance with other ethical requirements applicable to performing audits of financial statements in Kenya. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

##### Key Audit Matters

Key audit matters are those matters that, in my professional judgment, are of most significance in the audit of the financial statements. There were no Key Audit Matters to report in the year under review.

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*Report of the Auditor-General on the Financial Statements of National Cohesion and Integration Commission for the year ended 30 June 2017*

## **Responsibilities of Management and Those Charged with Governance for the Financial Statements**

Management is responsible for the preparation and fair presentation of these financial statements in accordance with International Public Sector Accounting Standards (Accrual Basis) and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Commission's ability to sustain services, disclosing, as applicable, matters related to sustainability of services and using the applicable basis of accounting unless the management either intends to cease operations, or have no realistic alternative but to do so.

Management is also responsible for the submission of the financial statements to the Auditor-General in accordance with the provisions of Section 47 of the Public Audit Act, 2015.

Those charged with governance are responsible for overseeing the Commission's financial reporting process.

## **Auditor-General's Responsibilities for the Audit of the Financial Statements**

The audit objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion in accordance with the provisions of Section 48 of the Public Audit Act, 2015 and submit the audit report in compliance with Article 229(7) of the Constitution. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISSAIs will always detect a material misstatement and weakness when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

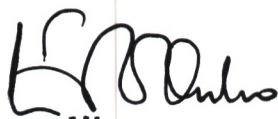
As part of an audit conducted in accordance with ISSAIs, I exercise professional judgement and maintain professional skepticism throughout the audit. I also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances and for the purpose of giving an assurance on the effectiveness of the Commission's internal control.

- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the management.
- Conclude on the appropriateness of the management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Commission's ability to sustain its services. If I conclude that a material uncertainty exists, I am required to draw attention in the auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify my opinion. My conclusions are based on the audit evidence obtained up to the date of my audit report. However, future events or conditions may cause the Commission's to cease sustaining its services.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.
- Obtain sufficient appropriate audit evidence regarding the financial information and business activities of the Commission to express an opinion on the financial statements.
- Perform such other procedures as I consider necessary in the circumstances.

I communicate with the management regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that are identified during the audit.

I also provide management with a statement that I have complied with relevant ethical requirements regarding independence, and to communicate with them all relationships and other matters that may reasonably be thought to bear on my independence, and where applicable, related safeguards.



**FCPA Edward R. O. Ouko, CBS**  
**AUDITOR-GENERAL**

**Nairobi**

**04 May 2018**

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**XI. STATEMENT OF FINANCIAL PERFORMANCE**  
**FOR THE YEAR ENDED 30 JUNE 2017**

	Note	2016-2017	2015-2016
		Kshs 000	Kshs 000
<b>Revenue from non-exchange transactions</b>			
Public contributions and donations	1	48,837	28,035
Transfers from other governments – gifts and services-in-kind	2	610,00	311,107
		<b>658,837</b>	<b>339,142</b>
<b>Revenue from exchange transactions</b>			
Other income	3	-	12
		-	<b>12</b>
<b>Total revenue</b>		<b>658,837</b>	<b>339,154</b>
<b>Expenses</b>			
Employee costs	4	167,082	130,029
Depreciation and amortization expense	5	34,180	32,387
Repairs and maintenance	6	14,172	11,201
General expenses	7	310,013	260,603
<b>Total expenses</b>		<b>525,447</b>	<b>434,520</b>
<b>Other gains/(losses)</b>			
Loss on sale of assets	8	(237)	(77)
<b>Surplus/( deficit) for the period</b>		<b>133,153</b>	<b>95,443</b>

The notes set out on pages 6 to 21 form an integral part of these Financial Statements

**National Cohesion and Integration Commission  
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**XII. STATEMENT OF FINANCIAL POSITION  
AS AT 30 JUNE 2017**

		<b>2016-2017</b>	<b>2015-2016</b>
		<b>Kshs 000</b>	<b>Kshs 000</b>
<b>Assets</b>			
<b>Current assets</b>			
Cash and cash equivalents	9	123,798	1,033
Receivables from non-exchange transactions	10	16,410	7,828
		<b>140,208</b>	<b>8,861</b>
<b>Non-current assets</b>			
Property, plant and equipment	11	119,712	120,450
Intangible assets	12	466	123
		120,178	120,573
<b>Total assets</b>		<b>260,386</b>	<b>129,435</b>
<b>Liabilities</b>			
<b>Current liabilities</b>			
Trade and other payables from exchange transactions	13	7,781	9,984
		<b>7,781</b>	<b>9,984</b>
<b>Non-current liabilities</b>			
<b>Total liabilities</b>		<b>7,781</b>	<b>9,984</b>
<b>Net assets</b>		<b>252,604</b>	<b>119,451</b>
Reserves		8,847	8,847
Accumulated surplus		243,757	110,605
<b>Total net assets and liabilities</b>		<b>252,604</b>	<b>119,451</b>

The Financial Statements set out on pages 1 to 21 were signed on behalf of the Commissioners on 06 / 04 / 2018 by:

Hassan S. Mohamed, OGW  
**Commission Secretary/CEO**

Hon. Francis Ole Kaparo EGH, SS  
**Commission Chairman**

Dr. Benjamin Kituku  
**Director Finance, HR & Administration**  
**ICPAK Member Number 3145**

**National Cohesion and Integration Commission**  
**Reports and Financial Statements**  
**For the year ended June 30, 2017**

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**XIII. STATEMENT OF CHANGES IN NET ASSETS**  
**FOR THE YEAR ENDED 30 JUNE 2017**

	<b>Reserves</b>		
	<b>Capital Reserve</b>	<b>Accumulated surplus</b>	<b>Total</b>
	<b>Kshs 000</b>	<b>Kshs 000</b>	<b>Kshs 000</b>
<b>Balance as at 1 July 2015</b>	8,847	206,048	214,895
Surplus/(deficit) for the period	-	(95,443)	(95,443)
<b>Balance as at 30 June 2016</b>	<b>8,847</b>	<b>110,605</b>	<b>119,452</b>
<b>Balance as at 1 July 2016</b>	<b>8,847</b>	<b>110,605</b>	<b>119,452</b>
Surplus for the period	-	133,152	133,152
<b>Balance as at 30 June 2017</b>	<b>8,847</b>	<b>243,757</b>	<b>252,604</b>

**National Cohesion and Integration Commission**  
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**XIV. STATEMENT OF CASH FLOWS**  
**AS AT 30 JUNE 2017**

		<b>2016-2017</b>	<b>2015-2016</b>
		<b>Kshs 000</b>	<b>Kshs 000</b>
<b>Surplus for the year</b>		133,153	(95,443)
<b>Adjusted for</b>			
Depreciation and amortization		34,180	32,387
Loss on disposal		237	77
<b>Operating surplus before working capital changes</b>		<b>167,570</b>	<b>(62,979)</b>
Increase in receivables from non -exchange transactions		(8,581)	89,442
Decrease in trade and other payables		(2,202)	8,546
		<b>(10,783)</b>	<b>97,988</b>
<b>Net cash flows from operating activities</b>	40	<b>156,787</b>	<b>35,009</b>
Cash flows from investing activities			
Purchase of property, plant, equipment and intangible assets		(33,557)	(25,084)
Purchase of Intangible assets		(575)	-
Proceeds from sale of property, plant and Equipment		110	-
<b>Net cash flows used in investing activities</b>		<b>(34,022)</b>	<b>(25,084)</b>
<b>Net increase/(decrease) in cash and cash equivalents</b>		122,765	9,925
Cash and cash equivalents at 1 July		1,033	(8,891)
<b>Cash and cash equivalents at 30 June</b>		<b>123,798</b>	<b>1,033</b>

XV. STATEMENT OF COMPARISON OF BUDGET AND ACTUAL AMOUNTS  
 FOR THE PERIOD ENDED 30 JUNE 2017

	Original budget	Adjustments	Final budget	Actual on comparable basis	Performance difference
	2016-2017	2016-2017	2016-2017	2016-2017	2016-2017
	Kshs 000	Kshs 000	Kshs 000	Kshs 000	Kshs 000
<b>Revenue</b>					
Public contributions and donations	40,000	8,777	48,777	48,837	(60)
Government grants and subsidies	971,940	(361,940)	610,000	610,000	-
<b>Total income</b>	<b>1,011,940</b>	<b>(353,163)</b>	<b>658,777</b>	<b>658,837</b>	<b>(60)</b>
<b>Expenses</b>					
Compensation of employees	310,840	(136,566)	174,984	167,082	6,163
Rent paid	40,000	(14,795)	25,205	25,131	31
Other payments	661,100	(202,512)	458,588	331,730	119,943
<b>Total expenditure</b>	<b>1,011,940</b>	<b>(323,163)</b>	<b>658,777</b>	<b>523,943</b>	<b>121,137</b>
Loss on disposal of assets				(237)	237
Surplus for the period				134,656	

**Budget notes**

1. The Commission was given Kshs 200 million as election funding which was to cater for the election preparations, election monitoring and also for post-election activities. The elections were scheduled to be held on 8<sup>th</sup> August 2017 which was after the close of the financial year under reported. The 26% variance in other payments is attributed to the funds that were to be utilized for peace meetings, sensitizations and cohesion monitoring after the close of the reporting year as well as those funds that were unutilized before the close of the year.

2. The difference between the original budget and the final budget was due to budgetary ceilings set by the National Treasury

**XVI. NOTES TO THE FINANCIAL STATEMENTS**

**1. GENERAL INFORMATION**

The Commission is a statutory body established under the National Cohesion and Integration Act (Act No. 12 of 2008). The Commission is an independent Commission and is domiciled in Kenya. The principal activities of the Commission are to facilitate and promote equality of opportunity, good relations, harmony and peaceful co-existence between persons of different ethnic and racial communities of Kenya, and to advise the Government on all aspects thereof.

**2. STATEMENT OF COMPLIANCE AND BASIS OF PREPARATION**

The Commission’s financial statements have been prepared in accordance with and comply with International Public Sector Accounting Standards (IPSAS). The financial statements are presented in Kenya shillings, which is the functional and reporting currency of the entity. The accounting policies have been consistently applied to all the years presented.

The financial statements have been prepared on the basis of historical cost, unless stated otherwise. The cash flow statement is prepared using the indirect method. The financial statements are prepared on accrual basis.

**3. ADOPTION OF NEW AND REVISED STANDARDS**

**i. Relevant new standards and amendments to published standards effective for the year ended 30 June 2017**

<b>Standard</b>	<b>Impact</b>
<b>IPSAS 33:</b> First time adoption of Accrual Basis IPSAS	<b>(Effective for annual periods beginning on or January 1, 2017)</b> The Commission adopted IPSAS in the year ended 30 June 2014 and therefore provisions of first time adoption of accrual basis does not apply to the entity.
<b>IPSAS 34:</b> Separate Financial Statements	<b>(Effective for annual periods beginning on or January 1, 2017)</b> The Commission does not have any subsidiaries, joint ventures or investments and therefore the standard does not apply.
<b>IPSAS 35:</b> Consolidated Financial Statements	<b>Effective for annual periods beginning on or January 1, 2017)</b> The Commission does not have any subsidiaries , joint ventures or investments and therefore the standard does not apply

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<b>Standard</b>	<b>Impact</b>
<b>IPSAS 36:</b> Investments in Associates and Joint Ventures	<b>(Effective for annual periods beginning on or January 1, 2017)</b> The Commission does not have investments in associates or joint ventures
<b>IPSAS 37: Joint Arrangements</b>	<b>(Effective for annual periods beginning on or January 1, 2017)</b> The Commission does not have an interest in a joint arrangement and therefore the standard does not apply
<b>IPSAS 38:</b> Disclosure of Interests in Other Entities	<b>(Effective for annual periods beginning on or January 1, 2017)</b> The Commission does not have an interest in other entities and therefore the standard does not apply

**ii. Early adoption of standards**

The Commission did not adopt early any new or amended standards in year 2017.

**4. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

**a) Revenue recognition**

**i) Revenue from non-exchange transactions**

**Transfers from other government entities**

Revenues from non-exchange transactions with other government entities are measured at fair value and recognized on obtaining control of the asset (cash, goods, services and property) if the transfer is free from conditions and it is probable that the economic benefits or service potential related to the asset will flow to the entity and can be measured reliably.

**b) Budget information**

The original budget for FY 2016-2017 was approved by the National Assembly on May 2016. Subsequent revisions or additional appropriations were made to the approved budget in accordance with specific approvals from the appropriate authorities. The additional appropriations are added to the original budget by the entity upon receiving the respective approvals in order to conclude the final budget.

The entity's budget is prepared on a different basis to the actual income and expenditure disclosed in the financial statements. The financial statements are prepared on accrual basis

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using a classification based on the nature of expenses in the statement of financial performance, whereas the budget is prepared on a cash basis. The amounts in the financial statements were recast from the accrual basis to the cash basis and reclassified by presentation to be on the same basis as the approved budget. A comparison of budget and actual amounts, prepared on a comparable basis to the approved budget, is then presented in the statement of comparison of budget and actual amounts.

In addition to the Basis difference, adjustments to amounts in the financial statements are also made for differences in the formats and classification schemes adopted for the presentation of the financial statements and the approved budget.

A statement to reconcile the actual amounts on a comparable basis included in the statement of comparison of budget and actual amounts and the actuals as per the statement of financial performance has been presented under section XV of these financial statements.

**c) Property, plant and equipment**

All property, plant and equipment are stated at cost less accumulated depreciation and impairment losses. Cost includes expenditure that is directly attributable to the acquisition of the items. When significant parts of property, plant and equipment are required to be replaced at intervals, the entity recognizes such parts as individual assets with specific useful lives and depreciates them accordingly. Likewise, when a major inspection is performed, its cost is recognized in the carrying amount of the plant and equipment as a replacement if the recognition criteria are satisfied. All other repair and maintenance costs are recognized in surplus or deficit as incurred. Where an asset is acquired in a non-exchange transaction for nil or nominal consideration the asset is initially measured at its fair value.

Full year depreciation is charged in the year of purchase and none in the year of disposal. Depreciation is calculated using the reducing balance method to write down the cost of each asset to its residual value over its estimated useful life using the following annual rates.

	<u>Rate - %</u>
Motor vehicles	25
Furniture & Fittings	12.5
Computers, copiers & faxes	33.3

**g) Intangible assets**

Intangible assets acquired separately are initially recognized at cost. The cost of intangible assets acquired in a non-exchange transaction is their fair value at the date of the exchange. Following initial recognition, intangible assets are carried at cost less any accumulated amortization and accumulated impairment losses. Internally generated intangible assets, excluding capitalized development costs, are not capitalized and expenditure is reflected in surplus or deficit in the period in which the expenditure is incurred. Depreciation is calculated using the reducing balance method to write down the cost of each asset to its residual value over its estimated useful life at an annual rate of 33.3%.

The useful life of the intangible assets is assessed as either finite or indefinite.

**i) Inventories**

The Commission's stock is in the form of low cost consumables which were expensed at the point of purchase hence there is no reflection of closing inventory in the financial statements.

**j) Changes in accounting policies and estimates**

The Entity recognizes the effects of changes in accounting policy retrospectively. The effects of changes in accounting policy are applied prospectively if retrospective application is impractical.

**k) Employee benefits**

**Retirement benefit plans**

The Commission provides retirement benefits for its employees. Defined contribution plans are post employment benefit plans under which an entity pays fixed contributions into a separate entity (a fund), and will have no legal or constructive obligation to pay further contributions if the fund does not hold sufficient assets to pay all employee benefits relating to employee service in the current and prior periods. The contributions to fund obligations for the payment of retirement benefits are charged against income in the year in which they become payable.

The NCIC Staff Pension Scheme was established under irrevocable trust. It commenced on 1 July 2012 and is governed by Trust Deed and Rules. Employees who are the members contribute to the scheme at the rate of **5%** of their basic salary while the employer, also Founder, contributes at the rate of **10%** of the Member's basic salary. In addition, members are allowed to make additional voluntary contributions.

**l) Cash and cash equivalents**

Cash and cash equivalents comprise cash on hand and cash at bank, short-term deposits on call and highly liquid investments with an original maturity of three months or less, which are readily convertible to known amounts of cash and are subject to insignificant risk of changes in value. Bank account balances include amounts held at the various commercial banks at the end of the financial year. For the purposes of these financial statements, cash and cash equivalents also include short term cash imprests and advances to authorised public officers and/or institutions which were not surrendered or accounted for at the end of the financial year.

**m) Comparative figures**

Where necessary comparative figures for the previous financial year have been amended or reconfigured to conform to the required changes in presentation.

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**o) Subsequent events**

There have been no events subsequent to the financial year end with a significant impact on the financial statements for the year ended June 30, 2017.

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1. Public contributions and donations

Description	2016-2017	2015-2016
	KShs 000	KShs 000
UNDP	27,554	28,035
UN-Women	12,434	-
OSIEA	8,849	-
<b>Total</b>	<b>48,837</b>	<b>28,035</b>

2. Transfers from other governments

Description	2016-2017	2015-2016
	KShs 000	KShs 000
<b>Unconditional grants</b>		
Operational grant	610,000	311,107
<b>Total government grants and subsidies</b>	<b>610,000</b>	<b>311,107</b>

2(b) Transfers from Ministries, Departments and Agencies

Name of the Entity sending the grant	Amount recognized to Statement of Comprehensive Income KShs 000	Amount deferred under deferred income KShs 000	Amount recognised in capital fund.	Total grant income during the year	2015-2016
			KShs 000	KShs 000	KShs 000
Ministry of Interior and Coordination of National Government	610,000	-	-	610,000	311,107
<b>Total</b>	<b>610,000</b>	<b>-</b>	<b>-</b>	<b>610,000</b>	<b>311,107</b>

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**3. Other income**

<b>Description</b>	<b>2016-2017</b>	<b>2015-2016</b>
	<b>KShs 000</b>	<b>KShs 000</b>
Income from sale of tender	-	12
<b>Total other income</b>	<b>-</b>	<b>12</b>

**4. Employee costs**

	<b>2016-2017</b>	<b>2015-2016</b>
	<b>KShs 000</b>	<b>KShs 000</b>
Salaries and wages	160,057	124,693
Employee related costs - contributions to pensions and medical aids	7,025	5,636
<b>Employee costs</b>	<b>167,082</b>	<b>130,329</b>

**5. Depreciation and amortization expense**

<b>Description</b>	<b>2016-2017</b>	<b>2015-2016</b>
	<b>KShs 000</b>	<b>KShs 000</b>
Property, plant and equipment	33,948	32,325
Intangible assets	233	62
<b>Total depreciation and amortization</b>	<b>34,180</b>	<b>32,387</b>

**6. Repairs and maintenance**

<b>Description</b>	<b>2016-2017</b>	<b>2015-2016</b>
	<b>KShs 000</b>	<b>KShs 000</b>
Vehicles	12,368	9,829
Furniture and fittings	970	578
Computers and accessories	834	794
<b>Total repairs and maintenance</b>	<b>14,172</b>	<b>11,201</b>

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**7. General expenses**

<b>Description</b>	<b>2016-2017</b>	<b>2015-2016</b>
	<b>KShs 000</b>	<b>KShs 000</b>
Advertising	39,958	16,239
Audit fees	1,044	1,044
Hospitality and Conferences	29,140	25,718
Electricity	502	662
Fuel and oil	10,324	9,743
Insurance	14,966	17,453
Postage	379	285
Printing and stationery	10,285	13,494
Hire charges	3,369	9,145
Rental	25,131	23,456
Telecommunication	1,919	1,778
Training	4,605	4,489
Bank charges	244	91
Confidential expenditure	590	891
Contracted guards and cleaning services	2,565	2,400
Contracted professional services	4,254	3,178
Domestic Travel and subsistence	130,801	100,112
Foreign Travel and subsistence	16,294	26,560
Internet connectivity	1,602	1,795
Membership fees, dues and subscriptions	764	1,411
Parking charges	90	6
Project sponsorships	6,051	555
Specialized materials and supplies	5,135	98
<b>Total general expenses</b>	<b>310,013</b>	<b>260,603</b>

**8. Gain (Loss) on sale of assets**

<b>Description</b>	<b>2016-2017</b>	<b>2015-2016</b>
	<b>KShs 000</b>	<b>KShs 000</b>
Cost of assets	1,851	115
Net Book value of disposed assets	347	77
Proceeds from sale of assets	110	-
<b>Total gain (loss) on sale of assets</b>	<b>(237)</b>	<b>(77)</b>

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**9. Cash and cash equivalents**

<b>Description</b>	<b>2016-2017</b>	<b>2015-2016</b>
	<b>KShs 000</b>	<b>KShs 000</b>
Current account	123,798	1,033
<b>Total cash and cash equivalents</b>	<b>123,798</b>	<b>1,033</b>

**9 (a). Detailed analysis of the cash and cash equivalents**

<b>Financial institution</b>	<b>Account number</b>	<b>2016-2017</b>	<b>2015-2016</b>
		<b>KShs 000</b>	<b>KShs 000</b>
<b>a) Current account</b>			
Kenya Commercial bank	11189199238	120,936	54
National Bank of Kenya	0102815036400	215	703
Standard Chartered Bank	01020060864600	2,647	75
<b>Grand total</b>		<b>123,798</b>	<b>832</b>

**10. Receivables from non-exchange contracts**

<b>Description</b>	<b>2016-2017</b>	<b>2015-2016</b>
	<b>KShs 000</b>	<b>KShs 000</b>
<b>Current receivables</b>		
Staff Imprest	6,951	4,412
Staff salary advances	670	933
Commissioners advances	2,206	783
Prepayments	4,882	-
Bank Guarantee	1,700	1,700
<b>Total current receivables</b>	<b>16,410</b>	<b>7,828</b>

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**11. Property, plant and equipment**

	<b>Computers</b>	<b>Furniture and fittings</b>	<b>Motor Vehicles</b>	<b>Total</b>
<b>Cost</b>	<b>Kshs 000</b>	<b>Kshs 000</b>	<b>Kshs 000</b>	<b>Kshs 000s</b>
At 1 July 2015	19,764	78,469	140,240	238,474
Additions	2,528	2,474	20,082	25,084
Disposals	(115)	-	-	(115)
<b>At 30<sup>th</sup> June 2016</b>	<b>22,177</b>	<b>80,943</b>	<b>160,322</b>	<b>263,443</b>
Additions	24,256	9,301	-	33,557
Disposals	(1,465)	(386)	-	(1,851)
<b>At 30<sup>th</sup> June 2017</b>	<b>44,968</b>	<b>89,858</b>	<b>160,322</b>	<b>295,148</b>
<b>Depreciation and impairment</b>				
At 1 July 2015	12,578	27,394	70,733	110,706
Depreciation	3,235	6,693	22,397	32,325
Disposals	(38)	-	-	(38)
<b>At 30 June 2016</b>	<b>15,775</b>	<b>34,087</b>	<b>93,130</b>	<b>142,993</b>
Depreciation	10,152	6,997	16,798	33,948
Disposals	(1,295)	(209)	-	(1,504)
<b>At 30<sup>th</sup> June 2017</b>	<b>24,632</b>	<b>40,875</b>	<b>109,928</b>	<b>175,436</b>
<b>Net book values</b>				
<b>At 30<sup>th</sup> June 2017</b>	<b>20,336</b>	<b>48,983</b>	<b>50,394</b>	<b>119,712</b>
<b>At 30<sup>th</sup> June 2016</b>	<b>6,402</b>	<b>46,856</b>	<b>67,192</b>	<b>120,450</b>

**12. Intangible assets-software**

<b>Description</b>	<b>Kshs 000</b>
<b>Cost</b>	
At 1 July 2015	278
Additions	-
<b>At 30<sup>th</sup> June 2016</b>	<b>278</b>
Additions	575
<b>At 30<sup>th</sup> June 2017</b>	<b>853</b>
<b>Amortization and impairment</b>	
At 1 July 2015	93
Amortization	62
<b>At 30<sup>th</sup> June 2016</b>	<b>155</b>
Amortization	233
<b>At 30<sup>th</sup> June 2017</b>	<b>388</b>
<b>Net book values</b>	
<b>At 30<sup>th</sup> June 2017</b>	<b>466</b>
<b>At 30<sup>th</sup> June 2016</b>	<b>123</b>

**13. Trade and other payables from exchange transactions**

<b>Description</b>	<b>2016-2017</b>	<b>2015-2016</b>
	<b>KShs 000</b>	<b>KShs 000</b>
VAT withheld	1,529	172
Withholding Tax	366	-
PAYE	-	2,425
Audit fees	2,088	
Other creditors	3,798	7,387
<b>Total trade and other payables</b>	<b>7,781</b>	<b>9,984</b>

**15. Related Party Balances**

**a) Nature of related party relationships**

The Commission regards a related party as a person or entity with the ability to exert control individually or jointly, or to exercise significant influence over the Commission’s operating and financial decisions. The Commissioners and key management are considered as the Commission’s related parties. The Commission has 8 full time commissioners and 3 ex-officio members being the chairpersons of the Commission for Administration of Justice (CAJ), National Gender and Equality Commission (NGEC) and the Kenya National Commission on Human Rights (KNCHR). The Commissioners are charged with policy formulation and direction while the key management led by the Commission secretary (who is the CEO) are charged with the implementation and day-to-day running of the Commission.

The Commission is in summary is related to

- i) The National Government;
- ii) The Parent Ministry;
- iii) Commissioners;
- iv) Ex-officio members;
- v) Key management.

**b) Key management remuneration**

	<b>2017</b>	<b>2016</b>
	<b>Kshs 000</b>	<b>Kshs 000</b>
Key management compensation	31,440	25,104

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**16. Events after the reporting period**

There were no material adjusting and non- adjusting events after the reporting period.

**17. Ultimate and Holding Entity**

The National Cohesion and Integration Commission is a statutory body established by the National Cohesion and Integration Act (NCI Act) NO 12 of 2008 under the Ministry of Interior and Coordination of National Government.

**18. Currency**

The financial statements are presented in Kenya Shillings (Kshs).


**XVII. PROGRESS ON FOLLOW UP OF AUDITOR RECOMMENDATIONS**

The following is the summary of issues raised by the external auditor, and management comments that were provided to the auditor. We have nominated focal persons to resolve the various issues as shown below with the associated time frame within which we expect the issues to be resolved.

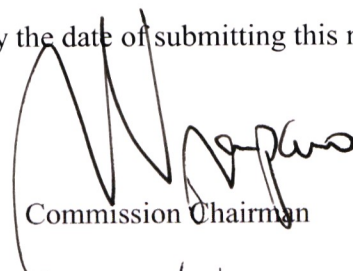
<b>Reference No. on the external audit Report</b>	<b>Issue / Observations from Auditor</b>	<b>Management comments</b>	<b>Focal Point person to resolve the issue (Name and designation)</b>	<b>Status: (Resolved / Not Resolved)</b>	<b>Timeframe: (Put a date when you expect the issue to be resolved)</b>
	Unregistered Lease agreement	The Commission forwarded the lease documents to the relevant ministry for consent and registration. The Commission has made considerable effort to follow up on the progress but the Ministry had not finalized	The head of procurement	Not resolved	31/12/2017

**Guidance Notes:**

- (i) Use the same reference numbers as contained in the external audit report;
- (ii) Obtain the “Issue/Observation” and “management comments”, required above, from final external audit report that is signed by Management;
- (iii) Before approving the report, discuss the timeframe with the appointed Focal Point persons within your entity responsible for implementation of each issue;
- (iv) Indicate the status of “Resolved” or “Not Resolved” by the date of submitting this report to National Treasury.

  
 Commission Secretary

Date 06/4/2018

  
 Commission Chairman

Date 06/4/2018

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**XVIII. Appendix 1: PROJECTS IMPLEMENTED BY THE ENTITY**

**Projects**

Projects implemented by the Commission Funded by development partners

<b>Project title</b>	<b>Project Number</b>	<b>Donor</b>	<b>Period/ duration</b>	<b>Donor commitment Ksh 000</b>	<b>Separate donor reporting required as per the donor agreement (Yes/No)</b>	<b>Consolidated in these financial statements (Yes/No)</b>
Deepening the Foundations of Peace & Community Security in Kenya	7KEN14710	UNDP	2014-2018	125,011	Yes	Yes
Organised Criminal Gangs and their impact on National Cohesion ahead of the 2017 General Elections	OR 2016-31262	OSIEA	November 2016-	8,849	Yes	Yes
Establishment of networks of women, civil society and practitioners on preventing and CVE in Kenya	82756	UN-Women	July 2016-March 2017	12,999	Yes	Yes
Strengthening Community Resilience against radicalisation and violent extremism	98877	UNDP	January 2017-June 2017	6,000	Yes	Yes

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**Status of Projects completion**

	<b>Project</b>	<b>Total project Cost</b>	<b>Total expended to date</b>	<b>Completion % to date</b>	<b>Budget</b>	<b>Actual</b>	<b>Sources of funds</b>
1	Deepening the Foundations of Peace & Community Security in Kenya	158,110	125,011	79	158,110	125,011	UNDP
2	Organised Criminal Gangs and their impact on National Cohesion ahead of the 2017 General Elections	8,849	5,981	68	8,849	5,981	OSIEA
3	Establishment of networks of women, civil society and practitioners on preventing and CVE in Kenya	12,999	12,999	100	12,999	12,999	UN-Women
4	Strengthening Community Resilience against radicalisation and violent extremism	6,000	6,000	100	6,000	6,000	UNDP

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**XIX. Appendix 2: INTER-ENTITY TRANSFERS**

<b>ENTITY NAME:</b>		<b>National Cohesion and Integration Commission</b>		
<b>Break down of Transfers from the Ministry of Interior and Coordination of National Government</b>				
<b>FY 16/17</b>				
a.	Total Grants			
		<u>Bank Statement Date</u>	<u>Amount (Kshs 000)</u>	<u>Indicate the FY to which the amounts relate</u>
		11/08/2016	102,500	2016/2017
		04/11/2016	102,500	2016/2017
		22/11/2016	200,000	2016/2017
		14/02/2017	102,500	2016/2017
		18/05/2017	102,500	2016/2017
		<b>Total</b>	<b>610,000</b>	

The above amounts have been communicated to and reconciled with the parent Ministry by



Director Finance  
**National Cohesion and Integration Commission**

