REPUBLIC OF KENYA

PARLIAMENT
OF KENYA
LIBRARY

2025/2026

ESTIMATES OF DEVELOPMENT EXPENDITURE

OF THE GOVERNMENT OF KENYA

FOR THE YEAR ENDING 30TH JUNE, 2026

VOLUME I
(VOTES D1011–D1083)

APRIL, 2025

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2025/2026

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OF THE GOVERNMENT OF

KENYA

FOR THE YEAR ENDING 30TH JUNE, 2026

VOLUME I

(VOTES D1011-D1083)

THE NATIONAL ASSEMBLY
PAPERS LAID
DATE: 30 APR 2025
DAY.
WED
TABLED BY: HON. KIMANI ICHUNG'WAH, MP
LEADER OF THE MAJORITY PARTY
CLERK-AT-THE-TABLE: M. MOBO

APRIL, 2025

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TABLE - I : SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE 2025/2026

Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2025/2026			External Revenue 2025/2026	
	2024/2025	2025/2026	2025/2026	2025/2026	Grants	Loans	Local	Grants	Loans
	KShs.	**KShs.**		**KShs.**	**KShs.**	**KShs.**	**KShs.**	**KShs.**	**KShs.**
1011 Executive Office of the President	50,000,000	1,461,004,100	-	1,461,004,100	-	-	-	185,000,000	-
1012 Office of the Deputy President	-	100,000,000	-	100,000,000	-	-	-	-	-
1013 Office of the Prime Cabinet Secretary	65,000,000	-	-	-	-	-	-	-	-
1017 State House	400,000,000	894,906,667	-	894,906,667	-	-	-	-	-
1018 State Department for National Government Coordination	-	22,000,000	-	22,000,000	-	-	-	22,000,000	-
1023 State Department for Correctional Services	110,000,000	303,604,510	-	303,604,510	-	-	-	-	-
1024 State Department for Immigration and Citizen Services	1,696,200,000	8,550,274,845	6,700,000,000	1,850,274,845	-	-	6,700,000,000	16,200,000	-
1025 National Police Service	85,000,000	1,556,814,922	500,000,000	1,056,814,922	-	-	500,000,000	-	-
1026 State Department for Internal Security & National Administration	2,870,200,000	3,890,777,277	-	3,890,777,277	-	-	-	-	-
1032 State Department for Devolution	1,565,750,000	15,915,122,542	-	15,915,122,542	-	-	-	-	15,744,000,000
1033 State Department for Special Programmes	-	165,602,460	-	165,602,460	-	-	-	-	-
1036 State Department for the ASALs and Regional Development	4,670,234,728	2,512,249,612	296,560,000	2,215,689,612	96,560,000	200,000,000	-	927,530,000	300,000,000
1041 Ministry of Defence	-	4,934,000,000	3,934,000,000	1,000,000,000	-	3,400,000,000	534,000,000	-	-
1053 State Department for Foreign Affairs	-	2,346,400,000	-	2,346,400,000	-	-	-	-	-
1064 State Department for Technical Vocational Education and Training	1,776,600,000	7,326,323,214	5,726,700,000	1,599,623,214	990,000,000	4,736,700,000	-	62,000,000	600,000,000
1065 State Department for Higher Education	647,796,400	2,151,974,265	40,000,000	2,111,974,265	40,000,000	-	-	217,796,400	100,000,000
1066 State Department for Basic Education	20,032,000,000	17,421,447,879	310,000,000	17,111,447,879	260,000,000	50,000,000	-	10,400,000,000	4,879,000,000
1071 The National Treasury	28,744,125,046	47,165,592,652	9,439,104,378	37,726,488,274	9,229,104,378	210,000,000	-	1,574,695,622	14,952,000,000
1072 State Department for Economic Planning	70,790,091,681	59,760,111,950	60,000,000	59,700,111,950	60,000,000	-	-	215,520,000	-
1082 State Department for Medical Services	18,895,892,428	20,936,068,600	8,321,000,000	12,615,068,600	3,600,000,000	4,721,000,000	-	5,840,000,000	880,000,000
1083 State Department for Public Health and Professional Standards	4,859,308,317	5,140,691,767	400,000,000	4,740,691,767	-	400,000,000	-	2,361,793,809	700,000,000
1091 State Department for Roads	75,741,283,121	123,491,219,469	74,008,981,256	49,482,238,213	319,533,333	27,307,447,923	46,382,000,000	79,906,196	5,529,750,000

TABLE - I : SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE 2025/2026

Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2025/2026			External Revenue 2025/2026	
	2024/2025	2025/2026	2025/2026	2025/2026	Grants	Loans	Local	Grants	Loans
	KShs.	**KShs.**		**KShs.**	**KShs.**	**KShs.**	**KShs.**	**KShs.**	**KShs.**
1092 State Department for Transport	4,309,750,000	40,074,236,808	36,012,000,000	4,062,236,808	862,000,000	900,000,000	34,250,000,000	100,000,000	300,000,000
1093 State Department for Shipping and Maritime Affairs	370,000,000	2,224,602,460	2,059,000,000	165,602,460	-	-	2,059,000,000	-	-
1094 State Department for Housing & Urban Development	5,749,500,000	116,704,355,362	95,839,000,000	20,865,355,362	-	-	95,839,000,000	900,000,000	19,731,303,885
1095 State Department for Public Works	224,000,000	688,000,000	50,000,000	638,000,000	-	-	50,000,000	-	-
1097 State Department for Aviation and Aerospace Development	-	358,805,330	-	358,805,330	-	-	-	-	-
1104 State Department for Irrigation	12,462,590,000	16,107,076,951	7,430,000,000	8,677,076,951	142,000,000	7,288,000,000	-	602,000,000	2,402,000,000
1109 State Department for Water & Sanitation	15,292,961,126	36,028,475,017	10,359,400,000	25,669,075,017	664,000,000	9,695,400,000	-	722,317,366	16,188,000,000
1112 State Department for Lands and Physical Planning	1,699,000,000	2,977,390,000	1,477,000,000	1,500,390,000	-	-	1,477,000,000	-	-
1122 State Department for Information Communication Technology & Digital Economy	2,147,700,000	12,885,200,631	6,150,000,000	6,735,200,631	-	5,400,000,000	750,000,000	-	4,000,000,000
1123 State Department for Broadcasting & Telecommunications	-	356,045,289	-	356,045,289	-	-	-	-	-
1132 State Department for Sports	-	17,100,000,000	17,000,000,000	100,000,000	-	-	17,000,000,000	-	-
1134 State Department for Culture, The Arts and Heritage	70,000,000	46,980,000	-	46,980,000	-	-	-	10,000,000	-
1135 State Department for Youth Affairs and Creative Economy	933,359,490	1,934,776,325	80,000,000	1,854,776,325	80,000,000	-	-	90,530,000	1,500,000,000
1152 State Department for Energy	16,232,731,352	49,591,912,644	30,065,020,000	19,526,892,644	1,350,000,000	16,794,020,000	11,921,000,000	1,406,000,000	9,991,000,000
1162 State Department for Livestock Development	4,451,000,000	4,916,058,633	1,000,000,000	3,916,058,633	-	1,000,000,000	-	240,000,000	2,691,000,000
1166 State Department for the Blue Economy and Fisheries	8,289,900,000	5,381,727,099	1,025,000,000	4,356,727,099	-	1,025,000,000	-	-	3,378,000,000
1169 State Department for Agriculture	24,975,346,000	30,941,811,411	3,037,000,000	27,904,811,411	62,000,000	1,840,000,000	1,135,000,000	530,000,000	17,089,724,171
1173 State Department for Cooperatives	3,014,000,000	1,571,377,900	-	1,571,377,900	-	-	-	-	-
1174 State Department for Trade	290,000,000	369,845,500	-	369,845,500	-	-	-	-	-
1175 State Department for Industry	4,164,570,000	5,522,254,000	-	5,522,254,000	-	-	-	-	250,000,000
1176 State Department for Micro, Small and Medium Enterprises Development	4,326,500,000	3,761,779,500	300,000,000	3,461,779,500	-	300,000,000	-	400,000,000	1,748,000,000
1177 State Department for Investment Promotion	944,580,000	2,134,026,000	-	2,134,026,000	-	-	-	-	250,000,000

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	2024/2025	2025/2026	2025/2026	2025/2026	Grants	Loans	Local	Grants	Loans
	KShs.	**KShs.**		**KShs.**	**KShs.**	**KShs.**	**KShs.**	**KShs.**	**KShs.**
1184 State Department for Labour and Skills Development	638,210,000	788,601,830	-	788,601,830	-	-	-	150,000,000	300,000,000
1185 State Department for Social Protection and Senior Citizens Affairs	1,807,621,000	187,130,780	-	187,130,780	-	-	-	-	-
1186 State Department for Children Welfare Services	-	144,000,000	-	144,000,000	-	-	-	-	-
1192 State Department for Mining	-	267,171,968	-	267,171,968	-	-	-	-	-
1193 State Department for Petroleum	-	5,061,000,000	4,961,000,000	100,000,000	-	-	4,961,000,000	-	-
1202 State Department for Tourism	-	5,900,000,000	5,900,000,000	-	-	-	5,900,000,000	-	-
1203 State Department for Wildlife	125,000,000	1,364,080,668	138,000,000	1,226,080,668	138,000,000	-	-	32,086,968	-
1212 State Department for Gender and Affirmative Action	2,825,899,404	4,283,949,404	200,000,000	4,083,949,404	200,000,000	-	-	18,349,404	-
1213 State Department for Public Service	403,000,000	731,405,740	345,000,000	386,405,740	345,000,000	-	-	-	-
1252 State Law Office	157,000,000	300,000,000	-	300,000,000	-	-	-	-	-
1261 The Judiciary	771,600,000	-	-	-	-	-	-	-	-
1271 Ethics and Anti-Corruption Commission	54,700,000	100,000,000	-	100,000,000	-	-	-	-	-
1291 Office of the Director of Public Prosecutions	46,000,000	86,000,000	-	86,000,000	-	-	-	6,000,000	-
1331 State Department for Environment & Climate Change	1,674,796,186	1,734,702,439	70,000,000	1,664,702,439	70,000,000	-	-	1,243,796,186	-
1332 State Department for Forestry	1,300,000,000	4,057,041,057	1,276,000,000	2,781,041,057	-	1,276,000,000	-	-	800,000,000
2021 National Land Commission	-	556,104,101	-	556,104,101	-	-	-	-	-
2031 Independent Electoral and Boundaries Commission	-	30,000,000	-	30,000,000	-	-	-	-	-
2043 Parliamentary Joint Services	1,318,109,114	-	-	-	-	-	-	-	-
2071 Public Service Commission	-	35,300,000	-	35,300,000	-	-	-	-	-
2091 Teachers Service Commission	795,712,436	671,000,000	-	671,000,000	-	-	-	50,000,000	561,000,000
2111 Auditor General	69,235,200	330,000,000	-	330,000,000	-	-	-	30,000,000	-
Total Voted Expenditure: KShs	**354,933,853,029**	**704,350,411,578**	**334,509,765,634**	**369,840,645,944**	**18,508,197,711**	**86,543,567,923**	**229,458,000,000**	**28,433,521,951**	**124,864,778,056**

Table II - Summary of External Funding : 2025/2026 Budget
(Listed by Donor)

Donor Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
Bilateral							
001000 Government of Denmark (DENMARK)	-	124,000,000	-	1,088,000,000	-	1,212,000,000	1,212,000,000
004000 Government of Sweden (SWEDEN)	-	60,000,000	-	280,000,000	-	340,000,000	340,000,000
006000 Government of Finland (FINLAND)	900,000,000	500,000,000	-	-	900,000,000	500,000,000	1,400,000,000
007000 Government of Belgium (BELGIUM)	200,000,000	10,000,000	-	-	200,000,000	10,000,000	210,000,000
011000 Government of Italy (ITALY)	709,400,000	-	300,000,000	281,000,000	1,009,400,000	281,000,000	1,290,400,000
012000 Government of Spain (SPAIN)	3,157,000,000	-	-	-	3,157,000,000	-	3,157,000,000
014000 Government of Germany (KFW-GERMANY)	7,058,250,001	1,778,533,333	3,600,250,000	1,682,000,000	10,658,500,001	3,460,533,333	14,119,033,334
015000 Government of Germany (GIZ-GERMANY)	-	270,000,000	-	-	-	270,000,000	270,000,000
016000 Government of France (AFD-FRANCE)	6,184,312,972	780,000,000	9,165,303,885	576,223,562	15,349,616,857	1,356,223,562	16,705,840,419
018000 Kuwait Fund for Arab Development (KUWAIT)	550,000,000	-	-	-	550,000,000	-	550,000,000
019000 Saudi Fund for Development (SAUDI ARABIA)	1,322,000,000	-	-	-	1,322,000,000	-	1,322,000,000
021000 Government of Japan (JAPAN)	6,555,371,134	907,000,000	-	-	6,555,371,134	907,000,000	7,462,371,134
024000 Government of South Korea (SOUTH KOREA)	4,045,000,000	-	-	-	4,045,000,000	-	4,045,000,000

Table II - Summary of External Funding : 2025/2026 Budget
(Listed by Donor)

Donor Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
025000 Government of China (CHINA)	9,388,300,000	-	-	-	9,388,300,000	-	9,388,300,000
031000 Government of United States of America (USAID/USA)	-	231,560,000	-	50,000,000	-	281,560,000	281,560,000
038000 Government of Israel	3,400,000,000	-	-	-	3,400,000,000	-	3,400,000,000
045000 Government of Hungary	900,000,000	-	-	-	900,000,000	-	900,000,000
Total Bilateral: KShs.	**44,369,634,107**	**4,661,093,333**	**13,065,553,885**	**3,957,223,562**	**57,435,187,992**	**8,618,316,895**	**66,053,504,887**
Multilateral							
501000 International Development Association (WORLD BANK)	17,847,000,000	-	102,509,724,171	12,373,000,000	120,356,724,171	12,373,000,000	132,729,724,171
503000 Global Fund	-	9,160,104,378	-	4,402,489,431	-	13,562,593,809	13,562,593,809
504000 African Union (AU)	-	55,000,000	-	406,000,000	-	461,000,000	461,000,000
505000 European Development Fund (EDF/EEC)	-	30,000,000	-	840,000,000	-	870,000,000	870,000,000
506000 European Investment Bank (EIB)	-	-	2,505,500,000	-	2,505,500,000	-	2,505,500,000
507000 InterGovernmental Authority on Development (IGAD)	-	-	-	132,000,000	-	132,000,000	132,000,000
510000 African Development Fund (ADB/ADF)	22,721,933,816	729,000,000	2,538,000,000	150,000,000	25,259,933,816	879,000,000	26,138,933,816
512000 Arab Bank for Economic Development in Africa (BADEA)	1,104,000,000	-	-	-	1,104,000,000	-	1,104,000,000

Table II - Summary of External Funding : 2025/2026 Budget
(Listed by Donor)

	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
Donor Name	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
513000 Organization of Petroleum Exporting Countries (OPEC)	501,000,000	-	45,000,000	-	546,000,000	-	546,000,000
517000 United Nations Development Programme (UNDP)	-	73,000,000	-	112,086,968	-	185,086,968	185,086,968
519000 United Nations Fund for Population Activities (UNFPA)	-	700,000,000	-	321,695,804	-	1,021,695,804	1,021,695,804
521000 United Nations Environmental Programme (UNEP)	-	-	-	178,000,000	-	178,000,000	178,000,000
522000 United Nations International Children Education Fund (UNICEF)	-	-	-	18,000,000	-	18,000,000	18,000,000
524000 Global Alliance Vaccine Initiative (GAVI)	-	2,600,000,000	-	27,000,000	-	2,627,000,000	2,627,000,000
526000 International Fund for Agricultural Development (IFAD)	-	-	4,201,000,000	540,000,000	4,201,000,000	540,000,000	4,741,000,000
530000 United Nations Women (UN Women)	-	-	-	22,700,000	-	22,700,000	22,700,000
532000 Green Climate Fund	-	-	-	953,530,000	-	953,530,000	953,530,000
533000 International Union for Conservation of Nature & Natural Resources(IUCN)	-	-	-	129,796,186	-	129,796,186	129,796,186
536000 - World Wildlife Fund (WWF)	-	-	-	70,000,000	-	70,000,000	70,000,000
537000 Susan Thompson Buffet Foundation	-	-	-	3,800,000,000	-	3,800,000,000	3,800,000,000
538000 Millennium Challenge Corporation (MCC)	-	500,000,000	-	-	-	500,000,000	500,000,000
Total Multilateral: KShs.	**42,173,933,816**	**13,847,104,378**	**111,799,224,171**	**24,476,298,389**	**153,973,157,987**	**38,323,402,767**	**192,296,560,754**
Grand Totals	**86,543,567,923**	**18,508,197,711**	**124,864,778,056**	**28,433,521,951**	**211,408,345,979**	**46,941,719,662**	**258,350,065,641**

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
001000 Government of Denmark (DENMARK)	1082 State Department for Medical Services	-	578,000,000	-	-
	1109 State Department for Water & Sanitation	124,000,000	500,000,000	-	-
	1331 State Department for Environment & Climate Change	-	10,000,000	-	-
004000 Government of Sweden (SWEDEN)	1071 The National Treasury	-	250,000,000	-	-
	1072 State Department for Economic Planning	60,000,000	-	-	-
	1169 State Department for Agriculture	-	30,000,000	-	-
006000 Government of Finland (FINLAND)	1082 State Department for Medical Services	300,000,000	-	900,000,000	-
	1212 State Department for Gender and Affirmative Action	200,000,000	-	-	-
007000 Government of Belgium (BELGIUM)	1066 State Department for Basic Education	10,000,000	-	-	-
	1109 State Department for Water & Sanitation	-	-	100,000,000	-
	1122 State Department for Information Communication Technology & Digital Economy	-	-	100,000,000	-
011000 Government of Italy (ITALY)	1036 State Department for the ASALs and Regional Development	-	-	200,000,000	300,000,000
	1094 State Department for Housing & Urban Development	-	100,000,000	-	-
	1109 State Department for Water & Sanitation	-	-	509,400,000	-
	1134 State Department for Culture, The Arts and Heritage	-	10,000,000	-	-
	1331 State Department for Environment & Climate Change	-	171,000,000	-	-

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Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
012000 Government of Spain (SPAIN)	1091 State Department for Roads	-	-	2,000,000,000	-
	1092 State Department for Transport	-	-	500,000,000	-
	1104 State Department for Irrigation	-	-	100,000,000	-
	1152 State Department for Energy	-	-	557,000,000	-
014000 Government of Germany (KFW-GERMANY)	1064 State Department for Technical Vocational Education and Training	807,000,000	-	800,000,000	-
	1066 State Department for Basic Education	250,000,000	-	-	-
	1071 The National Treasury	-	-	-	1,600,000,000
	1091 State Department for Roads	199,533,333	-	2,618,250,001	570,250,000
	1104 State Department for Irrigation	142,000,000	602,000,000	1,299,000,000	702,000,000
	1109 State Department for Water & Sanitation	300,000,000	-	1,881,000,000	328,000,000
	1135 State Department for Youth Affairs and Creative Economy	80,000,000	80,000,000	-	-
	1152 State Department for Energy	-	1,000,000,000	160,000,000	200,000,000
	1176 State Department for Micro, Small and Medium Enterprises Development	-	-	300,000,000	200,000,000
015000 Government of Germany (GIZ-GERMANY)	1092 State Department for Transport	270,000,000	-	-	-
016000 Government of France (AFD-FRANCE)	1065 State Department for Higher Education	-	200,000,000	-	100,000,000
	1071 The National Treasury	11,000,000	-	-	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1082 State Department for Medical Services	-	-	100,000,000	-
	1091 State Department for Roads	-	79,906,196	672,292,972	1,683,000,000
	1092 State Department for Transport	19,000,000	-	100,000,000	-
	1094 State Department for Housing & Urban Development	-	100,000,000	-	5,043,303,885
	1109 State Department for Water & Sanitation	-	196,317,366	1,300,000,000	600,000,000
	1152 State Department for Energy	750,000,000	-	3,212,020,000	1,739,000,000
	1332 State Department for Forestry	-	-	800,000,000	-
018000 Kuwait Fund for Arab Development (KUWAIT)	1066 State Department for Basic Education	-	-	50,000,000	-
	1104 State Department for Irrigation	-	-	500,000,000	-
019000 Saudi Fund for Development (SAUDI ARABIA)	1082 State Department for Medical Services	-	-	822,000,000	-
	1091 State Department for Roads	-	-	500,000,000	-
021000 Government of Japan (JAPAN)	1091 State Department for Roads	-	-	1,069,371,134	-
	1104 State Department for Irrigation	-	-	189,000,000	-
	1152 State Department for Energy	500,000,000	-	5,297,000,000	-
	1169 State Department for Agriculture	62,000,000	-	-	-
	1213 State Department for Public Service	345,000,000	-	-	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
024000 Government of South Korea (SOUTH KOREA)	1091 State Department for Roads	-	-	1,745,000,000	-
	1122 State Department for Information Communication Technology & Digital Economy	-	-	2,300,000,000	-
025000 Government of China (CHINA)	1091 State Department for Roads	-	-	6,388,300,000	-
	1122 State Department for Information Communication Technology & Digital Economy	-	-	3,000,000,000	-
031000 Government of United States of America (USAID/USA)	1036 State Department for the ASALs and Regional Development	96,560,000	-	-	-
	1071 The National Treasury	-	50,000,000	-	-
	1203 State Department for Wildlife	135,000,000	-	-	-
038000 Government of Israel	1041 Ministry of Defence	-	-	3,400,000,000	-
045000 Government of Hungary	1104 State Department for Irrigation	-	-	400,000,000	-
	1166 State Department for the Blue Economy and Fisheries	-	-	500,000,000	-
501000 International Development Association (WORLD BANK)	1032 State Department for Devolution	-	-	-	15,744,000,000
	1064 State Department for Technical Vocational Education and Training	-	-	-	600,000,000
	1066 State Department for Basic Education	-	10,400,000,000	-	4,879,000,000
	1071 The National Treasury	-	500,000,000	210,000,000	12,420,000,000
	1082 State Department for Medical Services	-	-	470,000,000	730,000,000
	1083 State Department for Public Health and Professional Standards	-	-	400,000,000	700,000,000

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1091 State Department for Roads	-	-	6,052,000,000	2,300,000,000
	1092 State Department for Transport	-	-	300,000,000	300,000,000
	1094 State Department for Housing & Urban Development	-	700,000,000	-	14,688,000,000
	1104 State Department for Irrigation	-	-	4,800,000,000	1,700,000,000
	1109 State Department for Water & Sanitation	-	-	300,000,000	14,596,000,000
	1122 State Department for Information Communication Technology & Digital Economy	-	-	-	4,000,000,000
	1135 State Department for Youth Affairs and Creative Economy	-	-	-	1,500,000,000
	1152 State Department for Energy	-	-	3,790,000,000	6,584,000,000
	1162 State Department for Livestock Development	-	-	1,000,000,000	1,300,000,000
	1166 State Department for the Blue Economy and Fisheries	-	-	525,000,000	1,500,000,000
	1169 State Department for Agriculture	-	-	-	16,059,724,171
	1175 State Department for Industry	-	-	-	250,000,000
	1176 State Department for Micro, Small and Medium Enterprises Development	-	400,000,000	-	1,548,000,000
	1177 State Department for Investment Promotion	-	-	-	250,000,000
	1184 State Department for Labour and Skills Development	-	150,000,000	-	300,000,000
	1331 State Department for Environment & Climate Change	-	173,000,000	-	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	2091 Teachers Service Commission	-	50,000,000	-	561,000,000
503000 Global Fund	1071 The National Treasury	9,160,104,378	665,695,622	-	-
	1082 State Department for Medical Services	-	1,375,000,000	-	-
	1083 State Department for Public Health and Professional Standards	-	2,361,793,809	-	-
504000 African Union (AU)	1064 State Department for Technical Vocational Education and Training	55,000,000	-	-	-
	1152 State Department for Energy	-	406,000,000	-	-
505000 European Development Fund (EDF/EEC)	1011 Executive Office of the President	-	185,000,000	-	-
	1036 State Department for the ASALs and Regional Development	-	550,000,000	-	-
	1071 The National Treasury	-	5,000,000	-	-
	1091 State Department for Roads	30,000,000	-	-	-
	1092 State Department for Transport	-	100,000,000	-	-
506000 European Investment Bank (EIB)	1091 State Department for Roads	-	-	-	931,500,000
	1109 State Department for Water & Sanitation	-	-	-	574,000,000
	1152 State Department for Energy	-	-	-	1,000,000,000
507000 InterGovernmental Authority on Development (IGAD)	1331 State Department for Environment & Climate Change	-	132,000,000	-	-
510000 African Development Fund (ADB/ADF)	1018 State Department for National Government Coordination	-	22,000,000	-	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1064 State Department for Technical Vocational Education and Training	128,000,000	62,000,000	3,936,700,000	-
	1065 State Department for Higher Education	40,000,000	-	-	-
	1071 The National Treasury	58,000,000	10,000,000	-	-
	1082 State Department for Medical Services	-	-	1,288,000,000	150,000,000
	1091 State Department for Roads	90,000,000	-	5,798,233,816	-
	1092 State Department for Transport	73,000,000	-	-	-
	1109 State Department for Water & Sanitation	240,000,000	26,000,000	5,605,000,000	90,000,000
	1152 State Department for Energy	100,000,000	-	3,778,000,000	468,000,000
	1169 State Department for Agriculture	-	-	1,840,000,000	1,030,000,000
	1332 State Department for Forestry	-	-	476,000,000	800,000,000
	2111 Auditor General	-	30,000,000	-	-
512000 Arab Bank for Economic Development in Africa (BADEA)	1082 State Department for Medical Services	-	-	820,000,000	-
	1091 State Department for Roads	-	-	284,000,000	-
513000 Organization of Petroleum Exporting Countries (OPEC)	1082 State Department for Medical Services	-	-	321,000,000	-
	1091 State Department for Roads	-	-	180,000,000	45,000,000
517000 United Nations Development Programme (UNDP)	1203 State Department for Wildlife	3,000,000	32,086,968	-	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
519000 United Nations Fund for Population Activities (UNFPA)	1331 State Department for Environment & Climate Change	70,000,000	80,000,000	-	-
	1024 State Department for Immigration and Citizen Services	-	16,200,000	-	-
	1065 State Department for Higher Education	-	17,796,400	-	-
	1072 State Department for Economic Planning	-	192,820,000	-	-
	1082 State Department for Medical Services	700,000,000	60,000,000	-	-
	1135 State Department for Youth Affairs and Creative Economy	-	10,530,000	-	-
	1212 State Department for Gender and Affirmative Action	-	18,349,404	-	-
	1291 Office of the Director of Public Prosecutions	-	6,000,000	-	-
521000 United Nations Environmental Programme (UNEP)	1331 State Department for Environment & Climate Change	-	178,000,000	-	-
522000 United Nations International Children Education Fund (UNICEF)	1071 The National Treasury	-	18,000,000	-	-
524000 Global Alliance Vaccine Initiative (GAVI)	1082 State Department for Medical Services	2,600,000,000	27,000,000	-	-
526000 International Fund for Agricultural Development (IFAD)	1071 The National Treasury	-	40,000,000	-	932,000,000
	1162 State Department for Livestock Development	-	-	-	1,391,000,000
	1166 State Department for the Blue Economy and Fisheries	-	-	-	1,878,000,000
	1169 State Department for Agriculture	-	500,000,000	-	-
530000 United Nations Women (UN Women)	1072 State Department for Economic Planning	-	22,700,000	-	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
532000 Green Climate Fund	1036 State Department for the ASALs and Regional Development	-	377,530,000	-	-
	1071 The National Treasury	-	36,000,000	-	-
	1162 State Department for Livestock Development	-	240,000,000	-	-
	1331 State Department for Environment & Climate Change	-	300,000,000	-	-
533000 International Union for Conservation of Nature & Natural Resources(IUCN)	1331 State Department for Environment & Climate Change	-	129,796,186	-	-
536000 - World Wildlife Fund (WWF)	1331 State Department for Environment & Climate Change	-	70,000,000	-	-
537000 Susan Thompson Buffet Foundation	1082 State Department for Medical Services	-	3,800,000,000	-	-
538000 Millennium Challenge Corporation (MCC)	1092 State Department for Transport	500,000,000	-	-	-
GRAND TOTAL.....KShs.		18,508,197,711	28,433,521,951	86,543,567,923	124,864,778,056

VOTE D1011 Executive Office of the President

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the Executive Office of the President for capital expenditure.

(KShs 1,461,004,100)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1011101000 General Works at the Harambee House Main	-	30,000,000	-	30,000,000	68,400,000	50,000,000
1011101100 National Fund for the Disabled of Kenya	-	1,000,000,000	-	1,000,000,000	550,000,000	550,000,000
1011101600 Kenya - EU Partnership on National Strategy to Counter Terrorism	50,000,000	185,000,000	-	185,000,000	-	-
1011101800 Directorate of Resource Survey and Remote Sensing	-	69,004,100	-	69,004,100	170,000,000	180,000,000
1011104100 Modernization of Press & Refurbishment of Buildings at GP	-	177,000,000	-	177,000,000	3,164,400,000	3,430,300,000
TOTAL FOR VOTE D1011 Executive Office of the President	**50,000,000**	**1,461,004,100**	**-**	**1,461,004,100**	**3,952,800,000**	**4,210,300,000**

VOTE D1011 Executive Office of the President

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1011 Executive Office of the President

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1011101000 General Works at the Harambee House Main.				
1011101001 Refurbishment of Buildings at Harambee House Main				
3110300 Refurbishment of Buildings	-	30,000,000	68,400,000	50,000,000
GROSS EXPENDITURE	-	**30,000,000**	**68,400,000**	**50,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**30,000,000**	**68,400,000**	**50,000,000**
1011101000 General Works at the Harambee House Main				
NET EXPENDITURE Head ... KShs.	-	**30,000,000**	**68,400,000**	**50,000,000**
1011101100 National Fund for the Disabled of Kenya.				
1011101101 Capital Transfers to the National Fund for the Disabled of Kenya				
2640500 Other Capital Grants and Transfers	-	1,000,000,000	550,000,000	550,000,000
GROSS EXPENDITURE	-	**1,000,000,000**	**550,000,000**	**550,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**1,000,000,000**	**550,000,000**	**550,000,000**
1011101100 National Fund for the Disabled of Kenya				
NET EXPENDITURE Head ... KShs.	-	**1,000,000,000**	**550,000,000**	**550,000,000**
1011101600 Kenya - EU Partnership on National Strategy to Counter Terrorism.				
1011101601 Kenya - EU Partnership on National Strategy to Counter Terrorism				
2110200 Basic Wages - Temporary Employees	8,808,000	24,086,322	-	-
2210100 Utilities Supplies and Services	1,890,000	1,245,000	-	-
2210200 Communication, Supplies and Services	420,000	17,889,675	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,464,000	48,287,946	-	-
2210500 Printing , Advertising and Information Supplies and Services	-	11,667,567	-	-
2210600 Rentals of Produced Assets	12,159,770	5,645,628	-	-
2210700 Training Expenses	5,099,240	8,689,642	-	-
2210800 Hospitality Supplies and Services	10,987,200	33,521,530	-	-
2210900 Insurance Costs	81,060	-	-	-
2211100 Office and General Supplies and Services	-	225,108	-	-
2211200 Fuel Oil and Lubricants	1,217,000	10,632,844	-	-
2211300 Other Operating Expenses	-	21,695,466	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,621,270	752,752	-	-
3111000 Purchase of Office Furniture and General Equipment	1,591,940	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	660,520	660,520	-	-
GROSS EXPENDITURE	**50,000,000**	**185,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**185,000,000**	-	-
1011101600 Kenya - EU Partnership on National Strategy to Counter Terrorism				
NET EXPENDITURE Head ... KShs.	**50,000,000**	**185,000,000**	-	-
1011101800 Directorate of Resource Survey and Remote Sensing.				
1011101801 Acquisition of Survey Equipment - LIDAR				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	19,004,100	24,000,000	24,000,000

VOTE D1011 Executive Office of the President

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1011 Executive Office of the President

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	**19,004,100**	**24,000,000**	**24,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**19,004,100**	**24,000,000**	**24,000,000**
1011101802 Purchase of Instrumentation & Calibration Equipment - Remote Sensing				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	10,000,000	24,000,000	24,000,000
GROSS EXPENDITURE	-	**10,000,000**	**24,000,000**	**24,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	**24,000,000**	**24,000,000**
1011101803 Strengthen Geo-Info Infrastructure-Resource Mapping & Monitoring				
2210200 Communication, Supplies and Services	-	10,000,000	24,000,000	24,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	10,000,000	36,000,000	36,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	20,000,000	62,000,000	72,000,000
GROSS EXPENDITURE	-	**40,000,000**	**122,000,000**	**132,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**40,000,000**	**122,000,000**	**132,000,000**
1011101800 Directorate of Resource Survey and Remote Sensing				
NET EXPENDITURE Head ... KShs.	-	**69,004,100**	**170,000,000**	**180,000,000**
1011104100 Modernization of Press & Refurbishment of Buildings at GP.				
1011104101 Modernization of Press at GP				
3110600 Overhaul and Refurbishment of Construction and Civil Works	-	50,000,000	164,400,000	230,300,000
3111000 Purchase of Office Furniture and General Equipment	-	127,000,000	3,000,000,000	3,200,000,000
GROSS EXPENDITURE	-	**177,000,000**	**3,164,400,000**	**3,430,300,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**177,000,000**	**3,164,400,000**	**3,430,300,000**
1011104100 Modernization of Press & Refurbishment of Buildings at GP				
NET EXPENDITURE Head ... KShs.	-	**177,000,000**	**3,164,400,000**	**3,430,300,000**
TOTAL NET EXPENDITURE FOR VOTE D1011 Executive Office of the President Kshs.	**50,000,000**	**1,461,004,100**	**3,952,800,000**	**4,210,300,000**

VOTE 1011 Executive Office of the President

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1011101000 General Works at the Harambee House Main.						
1011101001 Refurbishment of Buildings at Harambee House Main						
3110300 Refurbishment of Buildings	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	**30,000,000**	-	-	-	-
NET EXPENDITURE	-	**30,000,000**		-	-	-
1011101000 General Works at the Harambee House Main						
NET EXPENDITURE	-	**30,000,000**		-	-	-
1011101100 National Fund for the Disabled of Kenya.						
1011101101 Capital Transfers to the National Fund for the Disabled of Kenya						
2640500 Other Capital Grants and Transfers	-	1,000,000,000	-	-	-	-
GROSS EXPENDITURE	-	**1,000,000,000**	-	-	-	-
NET EXPENDITURE	-	**1,000,000,000**		-	-	-
1011101100 National Fund for the Disabled of Kenya						
NET EXPENDITURE	-	**1,000,000,000**		-	-	-
1011101600 Kenya - EU Partnership on National Strategy to Counter Terrorism.						
1011101601 Kenya - EU Partnership on National Strategy to Counter Terrorism						

VOTE 1011 Executive Office of the President

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2110200 Basic Wages - Temporary Employees	8,808,000	24,086,322	-	24,086,322	-	-
2210100 Utilities Supplies and Services	1,890,000	1,245,000	-	1,245,000	-	-
2210200 Communication, Supplies and Services	420,000	17,889,675	-	17,889,675	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,464,000	48,287,946	-	48,287,946	-	-
2210500 Printing , Advertising and Information Supplies and Services	-	11,667,567	-	11,667,567	-	-
2210600 Rentals of Produced Assets	12,159,770	5,645,628	-	5,645,628	-	-
2210700 Training Expenses	5,099,240	8,689,642	-	8,689,642	-	-
2210800 Hospitality Supplies and Services	10,987,200	33,521,530	-	33,521,530	-	-
2210900 Insurance Costs	81,060	-	-	-	-	-
2211100 Office and General Supplies and Services	-	225,108	-	225,108	-	-
2211200 Fuel Oil and Lubricants	1,217,000	10,632,844	-	10,632,844	-	-
2211300 Other Operating Expenses	-	21,695,466	-	21,695,466	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,621,270	752,752	-	752,752	-	-
3111000 Purchase of Office Furniture and General Equipment	1,591,940	-	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	660,520	660,520	-	660,520	-	-
GROSS EXPENDITURE	**50,000,000**	**185,000,000**	-	**185,000,000**	-	-
NET EXPENDITURE	**50,000,000**	**185,000,000**		**185,000,000**	-	-
1011101600 Kenya - EU Partnership on National Strategy to Counter Terrorism						
NET EXPENDITURE	**50,000,000**	**185,000,000**		**185,000,000**	-	-
1011101800 Directorate of Resource Survey and Remote Sensing.						

VOTE 1011 Executive Office of the President

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1011101801 Acquisition of Survey Equipment - LIDAR						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	19,004,100	-	-	-	-
GROSS EXPENDITURE	-	**19,004,100**	-	-	-	-
NET EXPENDITURE	-	**19,004,100**		-	-	-
1011101802 Purchase of Instrumentation & Calibration Equipment - Remote Sensing						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1011101803 Strengthen Geo-Info Infrastructure-Resource Mapping & Monitoring						
2210200 Communication, Supplies and Services	-	10,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	10,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	**40,000,000**	-	-	-	-
NET EXPENDITURE	-	**40,000,000**		-	-	-
1011101800 Directorate of Resource Survey and Remote Sensing						
NET EXPENDITURE	-	**69,004,100**		-	-	-
1011104100 Modernization of Press & Refurbishment of Buildings at GP.						
1011104101 Modernization of Press at GP						

VOTE 1011 Executive Office of the President

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110600 Overhaul and Refurbishment of Construction and Civil Works	-	50,000,000	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	-	127,000,000	-	-	-	-
GROSS EXPENDITURE	-	**177,000,000**	-	-	-	-
NET EXPENDITURE	-	**177,000,000**		-	-	-
1011104100 Modernization of Press & Refurbishment of Buildings at GP						
NET EXPENDITURE	-	**177,000,000**		-	-	-
TOTAL FOR VOTE D1011 Executive Office of the President	**50,000,000**	**1,461,004,100**	-	**185,000,000**	-	-

VOTE D1012 Office of the Deputy President

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the Office of the Deputy President for capital expenditure.

(KShs 100,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1012100100 General Works at the Office of the Deputy President	-	100,000,000	-	100,000,000	320,000,000	380,000,000
TOTAL FOR VOTE D1012 Office of the Deputy President	**-**	**100,000,000**	**-**	**100,000,000**	**320,000,000**	**380,000,000**

VOTE D1012 Office of the Deputy President

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1012 Office of the Deputy President

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1012100100 General Works at the Office of the Deputy President.				
1012100102 Refurbishment of Buildings at Karen				
3110300 Refurbishment of Buildings	-	50,000,000	150,000,000	160,000,000
GROSS EXPENDITURE	-	**50,000,000**	**150,000,000**	**160,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**50,000,000**	**150,000,000**	**160,000,000**
1012100103 Refurbishment of Buildings at the Former PC's Office - Mombasa				
3110300 Refurbishment of Buildings	-	-	60,000,000	80,000,000
GROSS EXPENDITURE	-	-	**60,000,000**	**80,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**60,000,000**	**80,000,000**
1012100104 Refurbishment of Buildings at Headquarters				
3110300 Refurbishment of Buildings	-	50,000,000	110,000,000	140,000,000
GROSS EXPENDITURE	-	**50,000,000**	**110,000,000**	**140,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**50,000,000**	**110,000,000**	**140,000,000**
1012100100 General Works at the Office of the Deputy President				
NET EXPENDITURE Head ... KShs.	-	**100,000,000**	**320,000,000**	**380,000,000**
TOTAL NET EXPENDITURE FOR VOTE D1012 Office of the Deputy President Kshs.	-	**100,000,000**	**320,000,000**	**380,000,000**

VOTE 1012 Office of the Deputy President

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1012100100 General Works at the Office of the Deputy President.						
1012100102 Refurbishment of Buildings at Karen						
3110300 Refurbishment of Buildings	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	**50,000,000**	-	-	-	-
NET EXPENDITURE	-	**50,000,000**		-	-	-
1012100104 Refurbishment of Buildings at Headquarters						
3110300 Refurbishment of Buildings	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	**50,000,000**	-	-	-	-
NET EXPENDITURE	-	**50,000,000**		-	-	-
1012100100 General Works at the Office of the Deputy President						
NET EXPENDITURE	-	**100,000,000**		-	-	-
TOTAL FOR VOTE D1012 Office of the Deputy President	-	**100,000,000**	-	-	-	-

VOTE D1017 State House

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for State House for capital expenditure.

(KShs 894,906,667)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1017100100 General Maintenance Works at State House Nairobi	400,000,000	680,706,667	-	680,706,667	1,024,900,000	1,035,000,000
1017100200 General Maintenance Works at Eldoret State Lodge	-	60,150,000	-	60,150,000	154,200,000	160,300,000
1017100300 General Maintenance Works at State House Sagana	-	15,000,000	-	15,000,000	100,900,000	116,000,000
1017100400 Refurbishment of buildings at Mombasa State House	-	42,500,000	-	42,500,000	230,200,000	106,300,000
1017100500 Refurbishment of buildings at Nakuru State House	-	25,000,000	-	25,000,000	166,800,000	93,400,000
1017100600 Rehabilitation Works at Kisumu State Lodge	-	24,050,000	-	24,050,000	130,300,000	101,500,000
1017100700 Rehabilitation Works at Kakamega State Lodge	-	25,000,000	-	25,000,000	135,600,000	86,800,000
1017101100 The Mechanical Garage	-	10,000,000	-	10,000,000	94,000,000	98,000,000
1017101200 Kisii State Lodge	-	12,500,000	-	12,500,000	124,200,000	98,700,000
1017101300 General Maintenace Works at Mtito Andei State Lodge	-	-	-	-	20,000,000	25,000,000
TOTAL FOR VOTE D1017 State House	**400,000,000**	**894,906,667**	**-**	**894,906,667**	**2,181,100,000**	**1,921,000,000**

VOTE D1017 State House

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1017 State House

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1017100100 General Maintenance Works at State House Nairobi.				
1017100102 Refurbishment of Buildings - Nairobi State House				
3110300 Refurbishment of Buildings	400,000,000	449,706,667	309,000,000	295,000,000
GROSS EXPENDITURE	**400,000,000**	**449,706,667**	**309,000,000**	**295,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**400,000,000**	**449,706,667**	**309,000,000**	**295,000,000**
1017100105 Purchase of Specialised Plant, Equipment & Machinery				
3110900 Purchase of Household Furniture and Institutional Equipment	-	31,000,000	35,900,000	56,000,000
GROSS EXPENDITURE	-	**31,000,000**	**35,900,000**	**56,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**31,000,000**	**35,900,000**	**56,000,000**
1017100106 ICT Networking & Communications Equipment (Nairobi)				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	200,000,000	180,000,000	98,000,000
GROSS EXPENDITURE	-	**200,000,000**	**180,000,000**	**98,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**200,000,000**	**180,000,000**	**98,000,000**
1017100107 Construction and Other Civil Works				
3110200 Construction of Building	-	-	500,000,000	586,000,000
GROSS EXPENDITURE	-	-	**500,000,000**	**586,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**500,000,000**	**586,000,000**
1017100100 General Maintenance Works at State House Nairobi				
NET EXPENDITURE Head ... KShs.	**400,000,000**	**680,706,667**	**1,024,900,000**	**1,035,000,000**
1017100200 General Maintenance Works at Eldoret State Lodge.				
1017100204 Refurbishment of Builidings at Eldoret State Lodge				
3110300 Refurbishment of Buildings	-	60,150,000	154,200,000	160,300,000
GROSS EXPENDITURE	-	**60,150,000**	**154,200,000**	**160,300,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**60,150,000**	**154,200,000**	**160,300,000**
1017100200 General Maintenance Works at Eldoret State Lodge				
NET EXPENDITURE Head ... KShs.	-	**60,150,000**	**154,200,000**	**160,300,000**
1017100300 General Maintenance Works at State House Sagana.				
1017100301 Refurbishment of Buildings at Sagana State Lodge				
3110300 Refurbishment of Buildings	-	15,000,000	100,900,000	116,000,000
GROSS EXPENDITURE	-	**15,000,000**	**100,900,000**	**116,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	**100,900,000**	**116,000,000**
1017100300 General Maintenance Works at State House Sagana				
NET EXPENDITURE Head ... KShs.	-	**15,000,000**	**100,900,000**	**116,000,000**
1017100400 Refurbishment of buildings at Mombasa State House.				
1017100401 Phase 2-Refurbishment of Fence and Main House at Mombasa State House				
3110300 Refurbishment of Buildings	-	42,500,000	230,200,000	106,300,000
GROSS EXPENDITURE	-	**42,500,000**	**230,200,000**	**106,300,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**42,500,000**	**230,200,000**	**106,300,000**

VOTE D1017 State House

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1017 State House

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1017100400 Refurbishment of buildings at Mombasa State House				
NET EXPENDITURE Head ... KShs.	-	**42,500,000**	**230,200,000**	**106,300,000**
1017100500 Refurbishment of buildings at Nakuru State House.				
1017100501 Refurbishment of buildings at Nakuru State House				
3110300 Refurbishment of Buildings	-	25,000,000	166,800,000	93,400,000
GROSS EXPENDITURE	-	**25,000,000**	**166,800,000**	**93,400,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	**166,800,000**	**93,400,000**
1017100500 Refurbishment of buildings at Nakuru State House				
NET EXPENDITURE Head ... KShs.	-	**25,000,000**	**166,800,000**	**93,400,000**
1017100600 Rehabilitation Works at Kisumu State Lodge.				
1017100604 Refurbishment of Builidings at Kisumu State Lodge				
3110300 Refurbishment of Buildings	-	24,050,000	130,300,000	101,500,000
GROSS EXPENDITURE	-	**24,050,000**	**130,300,000**	**101,500,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**24,050,000**	**130,300,000**	**101,500,000**
1017100600 Rehabilitation Works at Kisumu State Lodge				
NET EXPENDITURE Head ... KShs.	-	**24,050,000**	**130,300,000**	**101,500,000**
1017100700 Rehabilitation Works at Kakamega State Lodge.				
1017100702 Refurbishment of Builidings at Kakamega State Lodge				
3110300 Refurbishment of Buildings	-	25,000,000	135,600,000	86,800,000
GROSS EXPENDITURE	-	**25,000,000**	**135,600,000**	**86,800,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	**135,600,000**	**86,800,000**
1017100700 Rehabilitation Works at Kakamega State Lodge				
NET EXPENDITURE Head ... KShs.	-	**25,000,000**	**135,600,000**	**86,800,000**
1017101100 The Mechanical Garage.				
1017101101 The Mechanical Garage				
3110200 Construction of Building	-	10,000,000	94,000,000	98,000,000
GROSS EXPENDITURE	-	**10,000,000**	**94,000,000**	**98,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	**94,000,000**	**98,000,000**
1017101100 The Mechanical Garage				
NET EXPENDITURE Head ... KShs.	-	**10,000,000**	**94,000,000**	**98,000,000**
1017101200 Kisii State Lodge.				
1017101201 Kisii State Lodge				
3110300 Refurbishment of Buildings	-	12,500,000	124,200,000	98,700,000
GROSS EXPENDITURE	-	**12,500,000**	**124,200,000**	**98,700,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**12,500,000**	**124,200,000**	**98,700,000**
1017101200 Kisii State Lodge				
NET EXPENDITURE Head ... KShs.	-	**12,500,000**	**124,200,000**	**98,700,000**

VOTE D1017 State House

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1017 State House

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1017101300 General Maintenace Works at Mtito Andei State Lodge.				
1017101301 Refurbishment of Buildings at Mtito Andei State Lodge				
3110300 Refurbishment of Buildings	-	-	20,000,000	25,000,000
GROSS EXPENDITURE	-	-	**20,000,000**	**25,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**20,000,000**	**25,000,000**
1017101300 General Maintenace Works at Mtito Andei State Lodge				
NET EXPENDITURE Head ... KShs.	-	-	**20,000,000**	**25,000,000**
TOTAL NET EXPENDITURE FOR VOTE D1017 State House Kshs.	**400,000,000**	**894,906,667**	**2,181,100,000**	**1,921,000,000**

VOTE 1017 State House

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1017100100 General Maintenance Works at State House Nairobi.						
1017100102 Refurbishment of Buildings - Nairobi State House						
3110300 Refurbishment of Buildings	400,000,000	449,706,667	-	-	-	-
GROSS EXPENDITURE	**400,000,000**	**449,706,667**	-	-	-	-
NET EXPENDITURE	**400,000,000**	**449,706,667**		-	-	-
1017100105 Purchase of Specialised Plant, Equipment & Machinery						
3110900 Purchase of Household Furniture and Institutional Equipment	-	31,000,000	-	-	-	-
GROSS EXPENDITURE	-	**31,000,000**	-	-	-	-
NET EXPENDITURE	-	**31,000,000**		-	-	-
1017100106 ICT Networking & Communications Equipment (Nairobi)						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	200,000,000	-	-	-	-
GROSS EXPENDITURE	-	**200,000,000**	-	-	-	-
NET EXPENDITURE	-	**200,000,000**		-	-	-
1017100100 General Maintenance Works at State House Nairobi						
NET EXPENDITURE	**400,000,000**	**680,706,667**		-	-	-
1017100200 General Maintenance Works at Eldoret State Lodge.						
1017100204 Refurbishment of Builidings at Eldoret State Lodge						

VOTE 1017 State House

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110300 Refurbishment of Buildings	-	60,150,000	-	-	-	-
GROSS EXPENDITURE	-	**60,150,000**	-	-	-	-
NET EXPENDITURE	-	**60,150,000**		-	-	-
1017100200 General Maintenance Works at Eldoret State Lodge						
NET EXPENDITURE	-	**60,150,000**		-	-	-
1017100300 General Maintenance Works at State House Sagana.						
1017100301 Refurbishment of Buildings at Sagana State Lodge						
3110300 Refurbishment of Buildings	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-	-	-
NET EXPENDITURE	-	**15,000,000**		-	-	-
1017100300 General Maintenance Works at State House Sagana						
NET EXPENDITURE	-	**15,000,000**		-	-	-
1017100400 Refurbishment of buildings at Mombasa State House.						
1017100401 Phase 2-Refurbishment of Fence and Main House at Mombasa State House						
3110300 Refurbishment of Buildings	-	42,500,000	-	-	-	-
GROSS EXPENDITURE	-	**42,500,000**	-	-	-	-
NET EXPENDITURE	-	**42,500,000**		-	-	-
1017100400 Refurbishment of buildings at Mombasa State House						

VOTE 1017 State House

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**42,500,000**		-	-	-
1017100500 Refurbishment of buildings at Nakuru State House.						
1017100501 Refurbishment of buildings at Nakuru State House						
3110300 Refurbishment of Buildings	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1017100500 Refurbishment of buildings at Nakuru State House						
NET EXPENDITURE	-	**25,000,000**		-	-	-
1017100600 Rehabilitation Works at Kisumu State Lodge.						
1017100604 Refurbishment of Builidings at Kisumu State Lodge						
3110300 Refurbishment of Buildings	-	24,050,000	-	-	-	-
GROSS EXPENDITURE	-	**24,050,000**	-	-	-	-
NET EXPENDITURE	-	**24,050,000**		-	-	-
1017100600 Rehabilitation Works at Kisumu State Lodge						
NET EXPENDITURE	-	**24,050,000**		-	-	-
1017100700 Rehabilitation Works at Kakamega State Lodge.						
1017100702 Refurbishment of Builidings at Kakamega State Lodge						

VOTE 1017 State House

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110300 Refurbishment of Buildings	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1017100700 Rehabilitation Works at Kakamega State Lodge						
NET EXPENDITURE	-	**25,000,000**		-	-	-
1017101100 The Mechanical Garage.						
1017101101 The Mechanical Garage						
3110200 Construction of Building	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1017101100 The Mechanical Garage						
NET EXPENDITURE	-	**10,000,000**		-	-	-
1017101200 Kisii State Lodge.						
1017101201 Kisii State Lodge						
3110300 Refurbishment of Buildings	-	12,500,000	-	-	-	-
GROSS EXPENDITURE	-	**12,500,000**	-	-	-	-
NET EXPENDITURE	-	**12,500,000**		-	-	-
1017101200 Kisii State Lodge						

VOTE 1017 State House

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	12,500,000		-	-	-
TOTAL FOR VOTE D1017 State House	400,000,000	894,906,667	-	-	-	-

VOTE D1018 State Department for National Government Coordination

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for National Government Coordination, for capital expenditure.

(KShs 22,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1018100100 Support to National Government Coordination Secretariat Project	-	22,000,000	-	22,000,000	-	-
TOTAL FOR VOTE D1018 State Department for National Government Coordination	**-**	**22,000,000**	**-**	**22,000,000**	**-**	**-**

VOTE D1018 State Department for National Government Coordination

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1018 State Department for National Government Coordination

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1018100100 Support to National Government Coordination Secretariat Project.				
1018100101 Support to National Government Coordination Secretariat Project				
2210200 Communication, Supplies and Services	-	1,000,000	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	7,100,000	-	-
2210700 Training Expenses	-	3,400,000	-	-
2210800 Hospitality Supplies and Services	-	3,000,000	-	-
2211100 Office and General Supplies and Services	-	3,250,000	-	-
2211200 Fuel Oil and Lubricants	-	1,500,000	-	-
3111000 Purchase of Office Furniture and General Equipment	-	2,750,000	-	-
GROSS EXPENDITURE	-	**22,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**22,000,000**	-	-
1018100100 Support to National Government Coordination Secretariat Project				
NET EXPENDITURE Head ... KShs.	-	**22,000,000**	-	-
TOTAL NET EXPENDITURE FOR VOTE D1018 State Department for National Government Coordination Kshs.	-	**22,000,000**	-	-

VOTE 1018 State Department for National Government Coordination

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1018100100 Support to National Government Coordination Secretariat Project.						
1018100101 Support to National Government Coordination Secretariat Project						
2210200 Communication, Supplies and Services	-	1,000,000	-	1,000,000	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	7,100,000	-	7,100,000	-	-
2210700 Training Expenses	-	3,400,000	-	3,400,000	-	-
2210800 Hospitality Supplies and Services	-	3,000,000	-	3,000,000	-	-
2211100 Office and General Supplies and Services	-	3,250,000	-	3,250,000	-	-
2211200 Fuel Oil and Lubricants	-	1,500,000	-	1,500,000	-	-
3111000 Purchase of Office Furniture and General Equipment	-	2,750,000	-	2,750,000	-	-
GROSS EXPENDITURE	-	**22,000,000**	-	**22,000,000**	-	-
NET EXPENDITURE	-	**22,000,000**		**22,000,000**	-	-
1018100100 Support to National Government Coordination Secretariat Project						
NET EXPENDITURE	-	**22,000,000**		**22,000,000**	-	-
TOTAL FOR VOTE D1018 State Department for National Government Coordination	-	**22,000,000**	-	**22,000,000**	-	-

VOTE D1023 State Department for Correctional Services

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Correctional Services for capital expenditure.

(KShs 303,604,510)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1023100100 Security in Penal Facilities	-	33,540,000	-	33,540,000	290,700,000	50,290,000
1023100200 Construction of Penal Facilities - I	-	11,635,000	-	11,635,000	163,920,000	43,860,000
1023100300 Irrigation and Modernization of Prison Farms	-	-	-	-	10,500,000	-
1023100500 Prison Staff Housing	-	26,435,000	-	26,435,000	-	-
1023100700 Modernization of Penal Training Facilities	-	1,000,000	-	1,000,000	973,630,000	2,560,170,000
1023100800 Construction of Probation Hostel	40,000,000	-	-	-	-	-
1023100900 Probation Office accomodation	-	6,850,000	-	6,850,000	136,210,000	180,130,000
1023101000 Acquisition of ICT applications and infrastructure set up	-	16,000,000	-	16,000,000	45,000,000	65,960,000
1023101100 Construction of Penal Facilities - II	-	-	-	-	-	12,100,000
1023101200 Security in Penal Institutions	-	4,400,000	-	4,400,000	21,840,000	223,100,000
1023101300 Construction of penal facilities	-	16,940,000	-	16,940,000	101,410,000	95,450,000

VOTE D1023 State Department for Correctional Services

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Correctional Services for capital expenditure.

(KShs 303,604,510)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1023101400 Revitalisation of Prison Farms	-	1,500,000	-	1,500,000	37,900,000	109,580,000
1023101500 Modernization of Prisons Industries-BETA	-	6,650,000	-	6,650,000	51,070,000	-
1023101600 Complete Construction of Staff Houses	-	5,515,000	-	5,515,000	90,000,000	-
1023101800 Aquisition of Prisons ICT & Telecommuniction infrustructure	-	-	-	-	186,500,000	590,810,000
1023102000 Probation Hostels	-	25,704,510	-	25,704,510	8,180,000	-
1023102100 Construction of Probation Office Blocks	-	31,950,000	-	31,950,000	46,110,000	13,010,000
1023102800 Security In Penal Institutions - Continued	-	29,960,000	-	29,960,000	46,540,000	-
1023102900 Completion Stalled Projects	-	30,745,000	-	30,745,000	15,200,000	5,000,000
1023103000 Maximum Security Level Facility	-	-	-	-	200,000,000	508,200,000
1023103200 Refurbishment of KIbera Probation Office	-	-	-	-	2,010,000	-
1023103300 Perimeter Wall,Watch Towers & Gate Lodge	-	-	-	-	-	26,000,000
1023103400 Prisoners Wards	-	780,000	-	780,000	-	-

VOTE D1023 State Department for Correctional Services

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Correctional Services for capital expenditure.

(KShs 303,604,510)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1023103500 Administration Blocks	-	-	-	-	-	26,300,000
1023103600 Borehole/Water Supply System/ Sewerage	-	4,000,000	-	4,000,000	11,030,000	16,060,000
1023103700 Kitchens	-	-	-	-	7,000,000	-
1023104000 Construction of Magereza Level 4 Referral Hospital-BETA	-	50,000,000	-	50,000,000	-	-
1023104200 Emergency Flood Mitigation for Prisons	70,000,000	-	-	-	-	-
TOTAL FOR VOTE D1023 State Department for Correctional Services	**110,000,000**	**303,604,510**	**-**	**303,604,510**	**2,444,750,000**	**4,526,020,000**

VOTE D1023 State Department for Correctional Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional Services

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1023100100 Security in Penal Facilities.				
1023100105 Construction of perimeter wall Malindi				
3110500 Construction and Civil Works	-	-	31,020,000	-
GROSS EXPENDITURE	-	-	**31,020,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**31,020,000**	-
1023100108 Construction of perimeter wall Hindi				
3110500 Construction and Civil Works	-	3,000,000	17,000,000	-
GROSS EXPENDITURE	-	**3,000,000**	**17,000,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	**3,000,000**	**17,000,000**	-
1023100109 Construction of perimeter wall Wajir				
3110500 Construction and Civil Works	-	-	12,000,000	-
GROSS EXPENDITURE	-	-	**12,000,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**12,000,000**	-
1023100111 Construction of perimeter walls Garissa				
3110500 Construction and Civil Works	-	-	37,660,000	15,500,000
GROSS EXPENDITURE	-	-	**37,660,000**	**15,500,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**37,660,000**	**15,500,000**
1023100113 Completion of Perimeter Wall at Eldoret Women Prison				
3110500 Construction and Civil Works	-	1,750,000	15,500,000	-
GROSS EXPENDITURE	-	**1,750,000**	**15,500,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	**1,750,000**	**15,500,000**	-
1023100114 Completion of Gate Lodge at Garissa Medium Prison				
3110500 Construction and Civil Works	-	-	13,600,000	-
GROSS EXPENDITURE	-	-	**13,600,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**13,600,000**	-
1023100117 Completion of Main Gate at Kerugoya Prison				
3110500 Construction and Civil Works	-	-	20,000,000	-
GROSS EXPENDITURE	-	-	**20,000,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**20,000,000**	-
1023100118 Completion of phase 1 Perimeter Wall at Kilifi Prison				
3110500 Construction and Civil Works	-	-	12,270,000	-
GROSS EXPENDITURE	-	-	**12,270,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**12,270,000**	-
1023100122 Completion of Gate Lodge, Armoury &Duty Office at Nyeri Medium Prison				
3110200 Construction of Building	-	1,965,000	-	-
GROSS EXPENDITURE	-	**1,965,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**1,965,000**	-	-
1023100124 Construction of phase 1 Perimeter Fence Shimo Borstal Institution				
3110500 Construction and Civil Works	-	-	10,580,000	-
GROSS EXPENDITURE	-	-	**10,580,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**10,580,000**	-

VOTE D1023 State Department for Correctional Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional Services

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1023100125 Construction of Perimeter wall Shimo Medium Prison				
3110500 Construction and Civil Works	-	-	11,720,000	-
GROSS EXPENDITURE	-	-	**11,720,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**11,720,000**	-
1023100129 Construction of phase 1 perimeter Wall Busia Prison				
3110500 Construction and Civil Works	-	-	16,490,000	-
GROSS EXPENDITURE	-	-	**16,490,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**16,490,000**	-
1023100132 Construction of elevated watch towers at Kapsabet Prison				
3110500 Construction and Civil Works	-	800,000	-	-
GROSS EXPENDITURE	-	**800,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**800,000**	-	-
1023100135 Construction of perimeter walls Marsabit Prison				
3110500 Construction and Civil Works	-	1,615,000	-	-
GROSS EXPENDITURE	-	**1,615,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**1,615,000**	-	-
1023100138 Construction of perimeter Wall, Gate & Gate Lodge at Voi Prison				
3110500 Construction and Civil Works	-	2,050,000	-	-
GROSS EXPENDITURE	-	**2,050,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**2,050,000**	-	-
1023100139 Construction of perimeter Wall Nakuru Main Prison				
3110500 Construction and Civil Works	-	-	43,700,000	-
GROSS EXPENDITURE	-	-	**43,700,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**43,700,000**	-
1023100144 Construction of a Perimeter wall at Kericho Medium Prison				
3110500 Construction and Civil Works	-	-	11,230,000	-
GROSS EXPENDITURE	-	-	**11,230,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**11,230,000**	-
1023100146 Construction of Perimeter Wall at Kiambu Prison				
3110500 Construction and Civil Works	-	4,370,000	-	-
GROSS EXPENDITURE	-	**4,370,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**4,370,000**	-	-
1023100147 Construction of horse stables at Kamiti Medium				
3110500 Construction and Civil Works	-	2,000,000	-	-
GROSS EXPENDITURE	-	**2,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**2,000,000**	-	-
1023100170 Construction of security wall Muranga women prison				
3110500 Construction and Civil Works	-	5,935,000	-	-
GROSS EXPENDITURE	-	**5,935,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**5,935,000**	-	-
1023100174 Construction of Perimeter wall at Ruiru prison				
3110500 Construction and Civil Works	-	-	8,380,000	-

VOTE D1023 State Department for Correctional Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional Services

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	-	**8,380,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**8,380,000**	-
1023100175 Completion of Perimeter Wall at Manyani GK Prison				
3110500 Construction and Civil Works	-	-	29,550,000	-
GROSS EXPENDITURE	-	-	**29,550,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**29,550,000**	-
1023100176 Construction of perimeter wall at Athi River/Kitengela prison				
3110500 Construction and Civil Works	-	-	-	34,790,000
GROSS EXPENDITURE	-	-	-	**34,790,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**34,790,000**
1023100185 Construction of storeyed wards & admin offices Meru main prison				
3110200 Construction of Building	-	3,950,000	-	-
GROSS EXPENDITURE	-	**3,950,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**3,950,000**	-	-
1023100188 Construction of mixed block at Rachuonyo prison				
3110200 Construction of Building	-	1,000,000	-	-
GROSS EXPENDITURE	-	**1,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**1,000,000**	-	-
1023100190 Completion of Prisoners ward at Kangeta prison				
3110200 Construction of Building	-	1,605,000	-	-
GROSS EXPENDITURE	-	**1,605,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**1,605,000**	-	-
1023100196 Construction of reception block and armory at Nyandarua prison				
3110200 Construction of Building	-	1,250,000	-	-
GROSS EXPENDITURE	-	**1,250,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**1,250,000**	-	-
1023100199 Completion of Administration Block at Thika Main Prison				
3110200 Construction of Building	-	2,250,000	-	-
GROSS EXPENDITURE	-	**2,250,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**2,250,000**	-	-
1023100100 Security in Penal Facilities				
NET EXPENDITURE Head ... KShs.	-	**33,540,000**	**290,700,000**	**50,290,000**
1023100200 Construction of Penal Facilities - I.				
1023100207 Construction of Prisoners wards Kilgoris Prison				
3110200 Construction of Building	-	2,065,000	-	-
GROSS EXPENDITURE	-	**2,065,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**2,065,000**	-	-
1023100214 Completion of Borehole Nyahururu				
3110500 Construction and Civil Works	-	1,545,000	-	-
GROSS EXPENDITURE	-	**1,545,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**1,545,000**	-	-

VOTE D1023 State Department for Correctional Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional Services

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1023100218 Drilling Of Boreholes Moyale				
3110500 Construction and Civil Works	-	3,000,000	-	-
GROSS EXPENDITURE	-	**3,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**3,000,000**	-	-
1023100226 Construction of new prison Loitoktok				
3110200 Construction of Building	-	-	28,000,000	-
GROSS EXPENDITURE	-	-	**28,000,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**28,000,000**	-
1023100246 Construction of Dining hall Thika				
3110200 Construction of Building	-	-	8,300,000	-
GROSS EXPENDITURE	-	-	**8,300,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**8,300,000**	-
1023100261 Construct of phase1 Hall, Offices & Ablution Block @ Regional Cmdr RV				
3110200 Construction of Building	-	-	6,620,000	-
GROSS EXPENDITURE	-	-	**6,620,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**6,620,000**	-
1023100262 Refurbishment of Magereza House				
3110200 Construction of Building	-	-	94,100,000	25,000,000
GROSS EXPENDITURE	-	-	**94,100,000**	**25,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**94,100,000**	**25,000,000**
1023100264 Construction Of New Prison at Thika Women				
3110200 Construction of Building	-	5,025,000	-	-
GROSS EXPENDITURE	-	**5,025,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**5,025,000**	-	-
1023100265 Completion Of Prioners Ward at Tambach Prison				
3110200 Construction of Building	-	-	26,900,000	-
GROSS EXPENDITURE	-	-	**26,900,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**26,900,000**	-
1023100295 Construction Of Guard Lounge With Offices Kamae Girls Bi				
3110200 Construction of Building	-	-	-	9,430,000
GROSS EXPENDITURE	-	-	-	**9,430,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**9,430,000**
1023100296 Construct Guard Lounge, offices& Steel Gate @ YCTC & Juvenile Remand				
3110200 Construction of Building	-	-	-	9,430,000
GROSS EXPENDITURE	-	-	-	**9,430,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**9,430,000**
1023100200 Construction of Penal Facilities - I				
NET EXPENDITURE Head ... KShs.	-	**11,635,000**	**163,920,000**	**43,860,000**
1023100300 Irrigation and Modernization of Prison Farms.				
1023100329 Construction of Prison Industry Embu Women Prison				
3110200 Construction of Building	-	-	10,500,000	-

VOTE D1023 State Department for Correctional Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional Services

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	-	**10,500,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**10,500,000**	-
1023100300 Irrigation and Modernization of Prison Farms				
NET EXPENDITURE Head ... KShs.	-	-	**10,500,000**	-
1023100500 Prison Staff Housing.				
1023100507 Construction of residential houses Garissa				
3110200 Construction of Building	-	500,000	-	-
GROSS EXPENDITURE	-	**500,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**500,000**	-	-
1023100518 Construction of residential houses Kibos Main				
3110200 Construction of Building	-	3,450,000	-	-
GROSS EXPENDITURE	-	**3,450,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**3,450,000**	-	-
1023100526 Construction of residential houses Kakamega Main				
3110200 Construction of Building	-	500,000	-	-
GROSS EXPENDITURE	-	**500,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**500,000**	-	-
1023100528 Construction of residential houses Bungoma				
3110200 Construction of Building	-	1,500,000	-	-
GROSS EXPENDITURE	-	**1,500,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**1,500,000**	-	-
1023100544 Construction of residential houses Mwea				
3110200 Construction of Building	-	850,000	-	-
GROSS EXPENDITURE	-	**850,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**850,000**	-	-
1023100549 Construction of residential houses Shimo Medium				
3110200 Construction of Building	-	1,500,000	-	-
GROSS EXPENDITURE	-	**1,500,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**1,500,000**	-	-
1023100557 Construction of residential houses Wundanyi				
3110200 Construction of Building	-	1,000,000	-	-
GROSS EXPENDITURE	-	**1,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**1,000,000**	-	-
1023100562 Construction of residential houses Naivasha Main				
3110200 Construction of Building	-	1,100,000	-	-
GROSS EXPENDITURE	-	**1,100,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**1,100,000**	-	-
1023100566 Construction of residential houses Eldoret Main				
3110200 Construction of Building	-	1,570,000	-	-
GROSS EXPENDITURE	-	**1,570,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**1,570,000**	-	-

VOTE D1023 State Department for Correctional Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional Services

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1023100570 Construction of 2 staff Houses Shikusa prison				
3110200 Construction of Building	-	1,500,000	-	-
GROSS EXPENDITURE	-	**1,500,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**1,500,000**	-	-
1023100572 Construction of 2 staff houses at Migori women				
3110200 Construction of Building	-	900,000	-	-
GROSS EXPENDITURE	-	**900,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**900,000**	-	-
1023100574 Construction of 2 staff houses at voi prison				
3110200 Construction of Building	-	685,000	-	-
GROSS EXPENDITURE	-	**685,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**685,000**	-	-
1023100575 Construction of 2 staff houses at Rachuonyo prison				
3110200 Construction of Building	-	900,000	-	-
GROSS EXPENDITURE	-	**900,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**900,000**	-	-
1023100579 Construction of 2 staff houses at wundanyi Women				
3110200 Construction of Building	-	1,000,000	-	-
GROSS EXPENDITURE	-	**1,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**1,000,000**	-	-
1023100581 Construction of 2 staff houses at Narok Women				
3110200 Construction of Building	-	1,175,000	-	-
GROSS EXPENDITURE	-	**1,175,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**1,175,000**	-	-
1023100583 Construction of 2 staff houses at Busia Women				
3110200 Construction of Building	-	1,675,000	-	-
GROSS EXPENDITURE	-	**1,675,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**1,675,000**	-	-
1023100587 Construction of 2 staff houses at Shimo B.I				
3110200 Construction of Building	-	850,000	-	-
GROSS EXPENDITURE	-	**850,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**850,000**	-	-
1023100588 Completion Of Staff Houses at Nanyuki Prison				
3110200 Construction of Building	-	750,000	-	-
GROSS EXPENDITURE	-	**750,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**750,000**	-	-
1023100593 Construction of a Storeyed Staff Houses Meru Main Prison				
3110200 Construction of Building	-	3,950,000	-	-
GROSS EXPENDITURE	-	**3,950,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**3,950,000**	-	-
1023100598 Completion of Staff House at Migori main Prison				
3110200 Construction of Building	-	1,080,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional Services

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	**1,080,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**1,080,000**	-	-
1023100500 Prison Staff Housing				
NET EXPENDITURE Head ... KShs.	-	**26,435,000**	-	-
1023100700 Modernization of Penal Training Facilities.				
1023100701 Modernization of penal training facilities: Ruiru - PSTC				
3110200 Construction of Building	-	-	917,580,000	2,510,170,000
GROSS EXPENDITURE	-	-	**917,580,000**	**2,510,170,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**917,580,000**	**2,510,170,000**
1023100703 Construction of Classrooms Shimo Medium				
3110200 Construction of Building	-	500,000	-	-
GROSS EXPENDITURE	-	**500,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**500,000**	-	-
1023100704 Construction of Classrooms Kangeta				
3110200 Construction of Building	-	500,000	-	-
GROSS EXPENDITURE	-	**500,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**500,000**	-	-
1023100706 Construction of Classrooms Manyani				
3110200 Construction of Building	-	-	6,050,000	-
GROSS EXPENDITURE	-	-	**6,050,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**6,050,000**	-
1023100715 Reconstruction of Recruits Barrack at PSTC Ruiru				
3110200 Construction of Building	-	-	50,000,000	50,000,000
GROSS EXPENDITURE	-	-	**50,000,000**	**50,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**50,000,000**	**50,000,000**
1023100700 Modernization of Penal Training Facilities				
NET EXPENDITURE Head ... KShs.	-	**1,000,000**	**973,630,000**	**2,560,170,000**
1023100800 Construction of Probation Hostel.				
1023100803 Probation and After Care Services - Pending Bills				
3110200 Construction of Building	23,607,240	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	16,392,760	-	-	-
GROSS EXPENDITURE	**40,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**40,000,000**	-	-	-
1023100800 Construction of Probation Hostel				
NET EXPENDITURE Head ... KShs.	**40,000,000**	-	-	-
1023100900 Probation Office accomodation.				
1023100911 Githongo probation office				
3110200 Construction of Building	-	-	8,000,000	7,000,000
GROSS EXPENDITURE	-	-	**8,000,000**	**7,000,000**

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II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional Services

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	-	**8,000,000**	**7,000,000**
1023100912 Bungoma east (Webuye probation office)				
3110200 Construction of Building	-	-	10,000,000	17,000,000
GROSS EXPENDITURE	-	-	**10,000,000**	**17,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**10,000,000**	**17,000,000**
1023100914 Automation of probation services				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	5,000,000	64,390,000	111,970,000
GROSS EXPENDITURE	-	**5,000,000**	**64,390,000**	**111,970,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**5,000,000**	**64,390,000**	**111,970,000**
1023100915 Construction of Residential Building(including hostels) at Makadara				
3110200 Construction of Building	-	-	9,850,000	-
GROSS EXPENDITURE	-	-	**9,850,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**9,850,000**	-
1023100922 Construction of Probation office block for County director at Busia				
3110200 Construction of Building	-	1,850,000	-	-
GROSS EXPENDITURE	-	**1,850,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**1,850,000**	-	-
1023100927 Construction of Probation office block at Homabay				
3110200 Construction of Building	-	-	10,000,000	10,130,000
GROSS EXPENDITURE	-	-	**10,000,000**	**10,130,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**10,000,000**	**10,130,000**
1023100932 Construction of Probation office block at Teso				
3110200 Construction of Building	-	-	8,970,000	19,030,000
GROSS EXPENDITURE	-	-	**8,970,000**	**19,030,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**8,970,000**	**19,030,000**
1023100938 Construction of Probation office block at Magunga (Sub county)				
3110200 Construction of Building	-	-	10,000,000	-
GROSS EXPENDITURE	-	-	**10,000,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**10,000,000**	-
1023100939 Construction of Probation office block at Voi (Sub county)				
3110200 Construction of Building	-	-	15,000,000	15,000,000
GROSS EXPENDITURE	-	-	**15,000,000**	**15,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**15,000,000**	**15,000,000**
1023100900 Probation Office accomodation				
NET EXPENDITURE Head ... KShs.	-	**6,850,000**	**136,210,000**	**180,130,000**
1023101000 Acquisition of ICT applications and infrastructure set up.				
1023101001 Acquisition of ICT applications and infrastructure set up				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	16,000,000	45,000,000	65,960,000
GROSS EXPENDITURE	-	**16,000,000**	**45,000,000**	**65,960,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**16,000,000**	**45,000,000**	**65,960,000**
1023101000 Acquisition of ICT applications and infrastructure set up				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional Services

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	-	**16,000,000**	**45,000,000**	**65,960,000**
1023101100 Construction of Penal Facilities - II.				
1023101101 Completion of mixed block at kericho medium prison				
3110200 Construction of Building	-	-	-	12,100,000
GROSS EXPENDITURE	-	-	-	**12,100,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**12,100,000**
1023101100 Construction of Penal Facilities - II				
NET EXPENDITURE Head ... KShs.	-	-	-	**12,100,000**
1023101200 Security in Penal Institutions.				
1023101201 Construction of phase 2 perimeter wall at Shimo Maximum prison				
3110500 Construction and Civil Works	-	-	-	25,000,000
GROSS EXPENDITURE	-	-	-	**25,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**25,000,000**
1023101206 Construction of perimeter wall Langata Women Prison				
3110500 Construction and Civil Works	-	-	21,840,000	25,160,000
GROSS EXPENDITURE	-	-	**21,840,000**	**25,160,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**21,840,000**	**25,160,000**
1023101207 Completion of phase 1 Perimeter Wall at Kwale Prison				
3110500 Construction and Civil Works	-	-	-	36,940,000
GROSS EXPENDITURE	-	-	-	**36,940,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**36,940,000**
1023101209 Completion of phase 2 Perimeter Fence Shimo Borstal Institution				
3110500 Construction and Civil Works	-	1,835,000	-	-
GROSS EXPENDITURE	-	**1,835,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**1,835,000**	-	-
1023101221 Construction of gate lodge at Kabarnet				
3110500 Construction and Civil Works	-	-	-	26,000,000
GROSS EXPENDITURE	-	-	-	**26,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**26,000,000**
1023101222 Completion of administration block at Murang'a main prison				
3110200 Construction of Building	-	1,565,000	-	-
GROSS EXPENDITURE	-	**1,565,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**1,565,000**	-	-
1023101226 Acq.of 6 Elec. Scannners in Kamiti, Shimo, Manyani, Nyeri, NVS & KSM				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	-	-	40,000,000
GROSS EXPENDITURE	-	-	-	**40,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**40,000,000**
1023101227 Acq. of Screening Machines in Shimo, Manyani , Kamiti, NRB and NVS				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	-	-	70,000,000
GROSS EXPENDITURE	-	-	-	**70,000,000**

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II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional Services

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**70,000,000**
1023101230 Completion of administration block at Nyandarua main prison				
3110200 Construction of Building	-	1,000,000	-	-
GROSS EXPENDITURE	-	**1,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**1,000,000**	-	-
1023101200 Security in Penal Institutions				
NET EXPENDITURE Head ... KShs.	-	**4,400,000**	**21,840,000**	**223,100,000**
1023101300 Construction of penal facilities.				
1023101310 Construction of prisoners' ward at Mutomo				
3110200 Construction of Building	-	-	35,000,000	-
GROSS EXPENDITURE	-	-	**35,000,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**35,000,000**	-
1023101312 Completion of prisoners' ward at Nyamira prison				
3110200 Construction of Building	-	3,970,000	25,720,000	-
GROSS EXPENDITURE	-	**3,970,000**	**25,720,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	**3,970,000**	**25,720,000**	-
1023101313 Completion of prisoners' ward at Vihiga				
3110200 Construction of Building	-	2,020,000	-	-
GROSS EXPENDITURE	-	**2,020,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**2,020,000**	-	-
1023101318 Overhaul of prisoners wards, sewerage and kitchen at Kibos Prison				
3110200 Construction of Building	-	-	-	5,000,000
GROSS EXPENDITURE	-	-	-	**5,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**5,000,000**
1023101320 Water Supply System overhaul at Kamiti Main Prison				
3110600 Overhaul and Refurbishment of Construction and Civil Works	-	-	-	25,000,000
GROSS EXPENDITURE	-	-	-	**25,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**25,000,000**
1023101321 Construction of a Sewerage Treatment Unit at Naivasha Prison				
3110500 Construction and Civil Works	-	-	-	30,000,000
GROSS EXPENDITURE	-	-	-	**30,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**30,000,000**
1023101322 Drilling of borehole at Wajir prison				
3110500 Construction and Civil Works	-	-	-	4,950,000
GROSS EXPENDITURE	-	-	-	**4,950,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**4,950,000**
1023101324 Drilling and equiping of borehole at Kaloleni prison				
3110500 Construction and Civil Works	-	-	8,480,000	-
GROSS EXPENDITURE	-	-	**8,480,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**8,480,000**	-
1023101326 Construction of a Prisoner's Ablution Block at Jamhuri S.S				

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II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional Services

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	-	-	15,000,000
GROSS EXPENDITURE	-	-	-	**15,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**15,000,000**
1023101327 Construction of a Sewerage System at Homa Bay Prison				
3110500 Construction and Civil Works	-	1,665,000	-	-
GROSS EXPENDITURE	-	**1,665,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**1,665,000**	-	-
1023101329 Construction of a Septic Tank at Makueni Women Prison				
3110500 Construction and Civil Works	-	-	-	6,500,000
GROSS EXPENDITURE	-	-	-	**6,500,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**6,500,000**
1023101331 Completion of a water line at Kamiti medium Prison				
3110500 Construction and Civil Works	-	-	-	9,000,000
GROSS EXPENDITURE	-	-	-	**9,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**9,000,000**
1023101339 Construction of a Health Facility at Athi River(Kitengela)Prisons				
3110200 Construction of Building	-	-	16,000,000	-
GROSS EXPENDITURE	-	-	**16,000,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**16,000,000**	-
1023101343 Construction of Quartermaster Stores Regional Commander North Eastern				
3110200 Construction of Building	-	-	10,000,000	-
GROSS EXPENDITURE	-	-	**10,000,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**10,000,000**	-
1023101347 Completion of a Ration Store at Kakamega prisons				
3110200 Construction of Building	-	-	6,210,000	-
GROSS EXPENDITURE	-	-	**6,210,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**6,210,000**	-
1023101350 Construction of Administration Block at Muranga Women				
3110200 Construction of Building	-	2,975,000	-	-
3110500 Construction and Civil Works	-	2,530,000	-	-
GROSS EXPENDITURE	-	**5,505,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**5,505,000**	-	-
1023101351 Complete Borehole @ Kitui Prison,O'haul of NAIROBI WEST PRISON BOREHO				
3110500 Construction and Civil Works	-	2,530,000	-	-
GROSS EXPENDITURE	-	**2,530,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**2,530,000**	-	-
1023101352 Construction/Renova'n of Duty office,main store,Remand block-Kerugoya				
3110200 Construction of Building	-	1,250,000	-	-
GROSS EXPENDITURE	-	**1,250,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**1,250,000**	-	-
1023101300 Construction of penal facilities				
NET EXPENDITURE Head ... KShs.	-	**16,940,000**	**101,410,000**	**95,450,000**

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TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1023101400 Revitalisation of Prison Farms.				
1023101402 Acquisition of Tractors & Equipments				
3110700 Purchase of Vehicles and Other Transport Equipment	-	-	-	50,000,000
GROSS EXPENDITURE	-	-	-	**50,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**50,000,000**
1023101403 Tea buying center at uruku prison				
3110500 Construction and Civil Works	-	1,500,000	-	-
GROSS EXPENDITURE	-	**1,500,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**1,500,000**	-	-
1023101404 Potatoes Seed Production Lab at Prisons & NYS Farm				
3110500 Construction and Civil Works	-	-	-	42,290,000
GROSS EXPENDITURE	-	-	-	**42,290,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**42,290,000**
1023101406 Irrigation reticulation system Nyeri medium				
3110500 Construction and Civil Works	-	-	12,900,000	-
GROSS EXPENDITURE	-	-	**12,900,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**12,900,000**	-
1023101407 Irrigation & Augmentation of domestic water syst. at Embu Main				
3110500 Construction and Civil Works	-	-	25,000,000	17,290,000
GROSS EXPENDITURE	-	-	**25,000,000**	**17,290,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**25,000,000**	**17,290,000**
1023101400 Revitalisation of Prison Farms				
NET EXPENDITURE Head ... KShs.	-	**1,500,000**	**37,900,000**	**109,580,000**
1023101500 Modernization of Prisons Industries-BETA.				
1023101505 Construction Of Prison Industry Workshop at Busia Prison				
3110200 Construction of Building	-	2,650,000	-	-
GROSS EXPENDITURE	-	**2,650,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**2,650,000**	-	-
1023101509 Construction of Prison Industry Work Shop at Kabarnet Prison				
3110200 Construction of Building	-	4,000,000	-	-
GROSS EXPENDITURE	-	**4,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**4,000,000**	-	-
1023101510 Construction of Prison Industry Work Shop at Rachuonyo Prison				
3110200 Construction of Building	-	-	9,300,000	-
GROSS EXPENDITURE	-	-	**9,300,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**9,300,000**	-
1023101516 Construction of a Showroom at Nyeri Main				
3110200 Construction of Building	-	-	5,770,000	-
GROSS EXPENDITURE	-	-	**5,770,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**5,770,000**	-

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TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1023101517 Construction of of a workshop at Nanyuki Prison				
3110200 Construction of Building	-	-	36,000,000	-
GROSS EXPENDITURE	-	-	**36,000,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**36,000,000**	-
1023101500 Modernization of Prisons Industries-BETA				
NET EXPENDITURE Head ... KShs.	-	**6,650,000**	**51,070,000**	-
1023101600 Complete Construction of Staff Houses.				
1023101625 Construction of Staff Houses at Vihiga Prison				
3110200 Construction of Building	-	-	40,000,000	-
GROSS EXPENDITURE	-	-	**40,000,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**40,000,000**	-
1023101628 Construction of staff houses at Nyamira Prison				
3110200 Construction of Building	-	-	25,000,000	-
GROSS EXPENDITURE	-	-	**25,000,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**25,000,000**	-
1023101630 Completion of Staff Houses eldoret main (three blocks 4 units)				
3110200 Construction of Building	-	765,000	-	-
GROSS EXPENDITURE	-	**765,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**765,000**	-	-
1023101631 Construction of 4 self contained staff housing units at Jamhuri ss				
3110200 Construction of Building	-	1,250,000	-	-
GROSS EXPENDITURE	-	**1,250,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**1,250,000**	-	-
1023101633 Construction of 30 2 bedroom units @ Eldoret Main & 20 units @ Nakuru				
3110200 Construction of Building	-	3,500,000	25,000,000	-
GROSS EXPENDITURE	-	**3,500,000**	**25,000,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	**3,500,000**	**25,000,000**	-
1023101600 Complete Construction of Staff Houses				
NET EXPENDITURE Head ... KShs.	-	**5,515,000**	**90,000,000**	-
1023101800 Aquisition of Prisons ICT & Telecommuniction infrustructure.				
1023101801 Prisons ICT applications and infrastructure set up				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	-	186,500,000	590,810,000
GROSS EXPENDITURE	-	-	**186,500,000**	**590,810,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**186,500,000**	**590,810,000**
1023101800 Aquisition of Prisons ICT & Telecommuniction infrustructure				
NET EXPENDITURE Head ... KShs.	-	-	**186,500,000**	**590,810,000**
1023102000 Probation Hostels.				
1023102001 Completion Of Hostel Construction at Siaya Girls Probation Hostel				
3110200 Construction of Building	-	5,460,000	7,520,000	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

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TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	**5,460,000**	**7,520,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	**5,460,000**	**7,520,000**	-
1023102003 Construction of workshops & kitchen at Nairobi Boys probation Hostel				
3110200 Construction of Building	-	4,954,510	-	-
GROSS EXPENDITURE	-	**4,954,510**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**4,954,510**	-	-
1023102004 Comple. of constr. of Girls ward, Kitchen & facility at NKR Hostel				
3110200 Construction of Building	-	5,290,000	660,000	-
GROSS EXPENDITURE	-	**5,290,000**	**660,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	**5,290,000**	**660,000**	-
1023102005 Refurbishment of facilities at Shanzu boys Probation hostel				
3110200 Construction of Building	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1023102000 Probation Hostels				
NET EXPENDITURE Head ... KShs.	-	**25,704,510**	**8,180,000**	-
1023102100 Construction of Probation Office Blocks.				
1023102106 Extension of offices and office equipping at Mumias				
3110200 Construction of Building	-	3,950,000	5,450,000	-
GROSS EXPENDITURE	-	**3,950,000**	**5,450,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	**3,950,000**	**5,450,000**	-
1023102109 Phase 2 project Perimeter wall at Bondo				
3110200 Construction of Building	-	7,000,000	-	-
GROSS EXPENDITURE	-	**7,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**7,000,000**	-	-
1023102110 Construction of office block for the Probation offices at Kakamega				
3110200 Construction of Building	-	5,750,000	8,780,000	-
GROSS EXPENDITURE	-	**5,750,000**	**8,780,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	**5,750,000**	**8,780,000**	-
1023102111 Construction of office block and equipping at Vihiga				
3110200 Construction of Building	-	2,600,000	-	-
GROSS EXPENDITURE	-	**2,600,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**2,600,000**	-	-
1023102113 Refurbishment and equipping of the HQs offices at Probation HQs				
3110200 Construction of Building	-	7,000,000	12,000,000	6,660,000
GROSS EXPENDITURE	-	**7,000,000**	**12,000,000**	**6,660,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**7,000,000**	**12,000,000**	**6,660,000**
1023102114 Renovations of leaking roof and refurbishment works at Molo				
3110500 Construction and Civil Works	-	1,500,000	-	-
GROSS EXPENDITURE	-	**1,500,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**1,500,000**	-	-

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TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1023102117 Refurbishment and equipping of the county office at Machakos				
3110500 Construction and Civil Works	-	-	16,000,000	6,350,000
GROSS EXPENDITURE	-	-	**16,000,000**	**6,350,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**16,000,000**	**6,350,000**
1023102118 Extension of office space for county and equipping at Nyamira				
3110200 Construction of Building	-	4,150,000	3,880,000	-
GROSS EXPENDITURE	-	**4,150,000**	**3,880,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	**4,150,000**	**3,880,000**	-
1023102100 Construction of Probation Office Blocks				
NET EXPENDITURE Head ... KShs.	-	**31,950,000**	**46,110,000**	**13,010,000**
1023102800 Security In Penal Institutions - Continued.				
1023102802 Completion of documentation and property store at Kangeta prison				
3110200 Construction of Building	-	-	7,500,000	-
GROSS EXPENDITURE	-	-	**7,500,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**7,500,000**	-
1023102803 Drilling of borehole Marsarbit Prison				
3110500 Construction and Civil Works	-	-	12,000,000	-
GROSS EXPENDITURE	-	-	**12,000,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**12,000,000**	-
1023102804 Completion of Ablution Block at Sotik Prisom				
3110200 Construction of Building	-	505,000	-	-
GROSS EXPENDITURE	-	**505,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**505,000**	-	-
1023102805 Outstanding works sewarage system at makueni prison				
3110500 Construction and Civil Works	-	-	8,000,000	-
GROSS EXPENDITURE	-	-	**8,000,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**8,000,000**	-
1023102807 Construction of kitchen at Embu Women Prisons				
3110200 Construction of Building	-	1,200,000	-	-
GROSS EXPENDITURE	-	**1,200,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**1,200,000**	-	-
1023102808 Proposed Multipurpose Hall at Manyani GK Prison				
3110200 Construction of Building	-	2,500,000	-	-
GROSS EXPENDITURE	-	**2,500,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**2,500,000**	-	-
1023102809 Construction of multipurpose hall & kitchen at Kericho women prison				
3110200 Construction of Building	-	2,980,000	19,040,000	-
GROSS EXPENDITURE	-	**2,980,000**	**19,040,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	**2,980,000**	**19,040,000**	-
1023102810 Completion of Kitchen Embu Main Prison				
3110200 Construction of Building	-	1,070,000	-	-

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TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	**1,070,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**1,070,000**	-	-
1023102812 Completion of kitchen/dining hall at Busia women				
3110200 Construction of Building	-	2,020,000	-	-
GROSS EXPENDITURE	-	**2,020,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**2,020,000**	-	-
1023102814 Construction of prisoners multipurpose hall at Kibos maximum prison				
3110200 Construction of Building	-	1,800,000	-	-
GROSS EXPENDITURE	-	**1,800,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**1,800,000**	-	-
1023102815 Construction of laboratory at Naivasha max. prison				
3110200 Construction of Building	-	775,000	-	-
GROSS EXPENDITURE	-	**775,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**775,000**	-	-
1023102816 Construction of two Classrooms at Kamae				
3110200 Construction of Building	-	1,650,000	-	-
GROSS EXPENDITURE	-	**1,650,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**1,650,000**	-	-
1023102818 Sports Residential Camp regional commander central Facility(Nyeri)				
3110200 Construction of Building	-	480,000	-	-
GROSS EXPENDITURE	-	**480,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**480,000**	-	-
1023102821 Overhaul of Sewarage System at Kibos GK Prison				
3110500 Construction and Civil Works	-	14,980,000	-	-
GROSS EXPENDITURE	-	**14,980,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**14,980,000**	-	-
1023102800 Security In Penal Institutions - Continued				
NET EXPENDITURE Head ... KShs.	-	**29,960,000**	**46,540,000**	-
1023102900 Completion of Stalled Projects.				
1023102901 Construction of six one bedroomed staff houses Manyani GK Prison				
3110200 Construction of Building	-	2,350,000	-	-
GROSS EXPENDITURE	-	**2,350,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**2,350,000**	-	-
1023102902 Construction of Armoury, Security Office & Guard Room Block Voi GK Pr				
3110200 Construction of Building	-	2,125,000	-	-
GROSS EXPENDITURE	-	**2,125,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**2,125,000**	-	-
1023102903 Construction of a kitchen block Mombasa (King'orani) Remand GK Prison				
3110200 Construction of Building	-	1,650,000	-	-
GROSS EXPENDITURE	-	**1,650,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**1,650,000**	-	-

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TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1023102904 Construction of radio & guard room Taveta GK Prison				
3110200 Construction of Building	-	140,000	-	-
GROSS EXPENDITURE	-	**140,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**140,000**	-	-
1023102907 Construction of a perimter fence Maranjau Prison				
3110500 Construction and Civil Works	-	-	15,200,000	-
GROSS EXPENDITURE	-	-	**15,200,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**15,200,000**	-
1023102908 Construction of two (2) staff houses Maranjau Prison				
3110200 Construction of Building	-	570,000	-	-
GROSS EXPENDITURE	-	**570,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**570,000**	-	-
1023102910 Construction of water tank Shikusa BI				
3110500 Construction and Civil Works	-	1,900,000	-	-
GROSS EXPENDITURE	-	**1,900,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**1,900,000**	-	-
1023102913 Construction of a Septic Tank Kwale Prison				
3110500 Construction and Civil Works	-	100,000	-	-
GROSS EXPENDITURE	-	**100,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**100,000**	-	-
1023102914 Construction of two bedroomed units staff houses Shimo medium Prison				
3110200 Construction of Building	-	1,035,000	-	-
GROSS EXPENDITURE	-	**1,035,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**1,035,000**	-	-
1023102915 Construction of 4 unit RRI staff house Taveta GK Prison				
3110200 Construction of Building	-	470,000	-	-
GROSS EXPENDITURE	-	**470,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**470,000**	-	-
1023102916 Construction of Prison Ward Kisumu Meduim				
3110200 Construction of Building	-	105,000	-	-
GROSS EXPENDITURE	-	**105,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**105,000**	-	-
1023102917 Construction of Eight unit segregation block Shimo Borstal				
3110200 Construction of Building	-	500,000	-	-
GROSS EXPENDITURE	-	**500,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**500,000**	-	-
1023102918 Construction of a Dinning, Kitchen Area & Cold Room Shimo Borstal				
3110200 Construction of Building	-	2,250,000	-	-
GROSS EXPENDITURE	-	**2,250,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**2,250,000**	-	-
1023102919 Construction of a Perimeter Wall at Taveta GK Prison				
3110500 Construction and Civil Works	-	1,400,000	-	-

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TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	**1,400,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**1,400,000**	-	-
1023102922 Construction of Dining hall Kitale main Prison				
3110200 Construction of Building	-	1,375,000	-	-
GROSS EXPENDITURE	-	**1,375,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**1,375,000**	-	-
1023102923 Construction of classroom Kitale main Prison				
3110200 Construction of Building	-	300,000	-	-
GROSS EXPENDITURE	-	**300,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**300,000**	-	-
1023102924 Construction of Prisoners Bathroom and toilet Kitale main Prison				
3110200 Construction of Building	-	350,000	-	-
GROSS EXPENDITURE	-	**350,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**350,000**	-	-
1023102925 Construction of 10 units of Staff Houses Kitale main Prison				
3110200 Construction of Building	-	700,000	-	-
GROSS EXPENDITURE	-	**700,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**700,000**	-	-
1023102926 Construction of Staff houses Kitale medium Prison				
3110200 Construction of Building	-	-	-	5,000,000
GROSS EXPENDITURE	-	-	-	**5,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**5,000,000**
1023102929 Construction of dining Eldoret main prison				
3110200 Construction of Building	-	3,450,000	-	-
GROSS EXPENDITURE	-	**3,450,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**3,450,000**	-	-
1023102930 Construction of security perimeter wall Naivasha medium				
3110500 Construction and Civil Works	-	3,355,000	-	-
GROSS EXPENDITURE	-	**3,355,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**3,355,000**	-	-
1023102932 Construction of perimeter wall at Shimo women				
3110500 Construction and Civil Works	-	5,720,000	-	-
GROSS EXPENDITURE	-	**5,720,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**5,720,000**	-	-
1023102939 Construction of Prisoners Wards Kisii Main Prison				
3110200 Construction of Building	-	900,000	-	-
GROSS EXPENDITURE	-	**900,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**900,000**	-	-
1023102900 Completion Stalled Projects				
NET EXPENDITURE Head ... KShs.	-	**30,745,000**	**15,200,000**	**5,000,000**
1023103000 Maximum Security Level Facility.				

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			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1023103001 Maximum Security Level Facility				
3110200 Construction of Building	-	-	200,000,000	508,200,000
GROSS EXPENDITURE	-	-	**200,000,000**	**508,200,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**200,000,000**	**508,200,000**
1023103000 Maximum Security Level Facility				
NET EXPENDITURE Head ... KShs.	-	-	**200,000,000**	**508,200,000**
1023103200 Refurbishment of KIbera Probation Office.				
1023103201 Refurbishment of KIbera Probation Office				
3110200 Construction of Building	-	-	2,010,000	-
GROSS EXPENDITURE	-	-	**2,010,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**2,010,000**	-
1023103200 Refurbishment of KIbera Probation Office				
NET EXPENDITURE Head ... KShs.	-	-	**2,010,000**	-
1023103300 Perimeter Wall,Watch Towers & Gate Lodge.				
1023103343 Construction Of Gate Lodge/Barrier Gate At Tambach Prison				
3110500 Construction and Civil Works	-	-	-	26,000,000
GROSS EXPENDITURE	-	-	-	**26,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**26,000,000**
1023103300 Perimeter Wall,Watch Towers & Gate Lodge				
NET EXPENDITURE Head ... KShs.	-	-	-	**26,000,000**
1023103400 Prisoners Wards.				
1023103414 Construction Of Prisoners Ward At Maralal Prison				
3110200 Construction of Building	-	780,000	-	-
GROSS EXPENDITURE	-	**780,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**780,000**	-	-
1023103400 Prisoners Wards				
NET EXPENDITURE Head ... KShs.	-	**780,000**	-	-
1023103500 Administration Blocks.				
1023103501 Construction Ofof Administration Block At Regional Commander Nyanza				
3110200 Construction of Building	-	-	-	26,300,000
GROSS EXPENDITURE	-	-	-	**26,300,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**26,300,000**
1023103500 Administration Blocks				
NET EXPENDITURE Head ... KShs.	-	-	-	**26,300,000**
1023103600 Borehole/Water Supply System/ Sewerage.				
1023103602 Construction Of Septic Tank At Busia Prison				
3110500 Construction and Civil Works	-	-	-	4,850,000

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			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	-	-	**4,850,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**4,850,000**
1023103604 Drilling And Equipping Borehole At Nairobi Remand				
3110500 Construction and Civil Works	-	-	11,030,000	-
GROSS EXPENDITURE	-	-	**11,030,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**11,030,000**	-
1023103606 Construction Sewer Line For Muranga Women Prison				
3110500 Construction and Civil Works	-	-	-	1,550,000
GROSS EXPENDITURE	-	-	-	**1,550,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**1,550,000**
1023103608 Construction Of Abolution Block Busia Prison Staff				
3110200 Construction of Building	-	-	-	2,660,000
GROSS EXPENDITURE	-	-	-	**2,660,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**2,660,000**
1023103609 Construction Of Septic Tank Lodwar Prison				
3110500 Construction and Civil Works	-	4,000,000	-	-
GROSS EXPENDITURE	-	**4,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**4,000,000**	-	-
1023103612 Construction Of Sewerage System At Mandera Prison				
3110500 Construction and Civil Works	-	-	-	7,000,000
GROSS EXPENDITURE	-	-	-	**7,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**7,000,000**
1023103600 Borehole/Water Supply System/ Sewerage				
NET EXPENDITURE Head ... KShs.	-	**4,000,000**	**11,030,000**	**16,060,000**
1023103700 Kitchens.				
1023103710 Construction Of Ratio Store At Kisumu Medium Prison				
3110500 Construction and Civil Works	-	-	7,000,000	-
GROSS EXPENDITURE	-	-	**7,000,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**7,000,000**	-
1023103700 Kitchens				
NET EXPENDITURE Head ... KShs.	-	-	**7,000,000**	-
1023104000 Construction of Magereza Level 4 Referral Hospital-BETA.				
1023104001 Construction of Magereza Level 4 Referral Hospital				
3110200 Construction of Building	-	50,000,000	-	-
GROSS EXPENDITURE	-	**50,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**50,000,000**	-	-
1023104000 Construction of Magereza Level 4 Referral Hospital-BETA				
NET EXPENDITURE Head ... KShs.	-	**50,000,000**	-	-
1023104200 Emergency Flood Mitigation for Prisons.				

VOTE D1023 State Department for Correctional Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional Services

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1023104201 Emergency Flood Mitigation for Prisons				
3111500 Rehabilitation of Civil Works	70,000,000	-	-	-
GROSS EXPENDITURE	**70,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**70,000,000**	-	-	-
1023104200 Emergency Flood Mitigation for Prisons				
NET EXPENDITURE Head ... KShs.	**70,000,000**	-	-	-
TOTAL NET EXPENDITURE FOR VOTE D1023 State Department for Correctional Services Kshs.	**110,000,000**	**303,604,510**	**2,444,750,000**	**4,526,020,000**

VOTE 1023 State Department for Correctional Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1023100100 Security in Penal Facilities.						
1023100108 Construction of perimeter wall Hindi						
3110500 Construction and Civil Works	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	**3,000,000**	-	-	-	-
NET EXPENDITURE	-	**3,000,000**		-	-	-
1023100113 Completion of Perimeter Wall at Eldoret Women Prison						
3110500 Construction and Civil Works	-	1,750,000	-	-	-	-
GROSS EXPENDITURE	-	**1,750,000**	-	-	-	-
NET EXPENDITURE	-	**1,750,000**		-	-	-
1023100122 Completion of Gate Lodge, Armoury &Duty Office at Nyeri Medium Prison						
3110200 Construction of Building	-	1,965,000	-	-	-	-
GROSS EXPENDITURE	-	**1,965,000**	-	-	-	-
NET EXPENDITURE	-	**1,965,000**		-	-	-
1023100132 Construction of elevated watch towers at Kapsabet Prison						
3110500 Construction and Civil Works	-	800,000	-	-	-	-
GROSS EXPENDITURE	-	**800,000**	-	-	-	-
NET EXPENDITURE	-	**800,000**		-	-	-
1023100135 Construction of perimeter walls Marsabit Prison						

VOTE 1023 State Department for Correctional Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	-	1,615,000	-	-	-	-
GROSS EXPENDITURE	-	**1,615,000**	-	-	-	-
NET EXPENDITURE	-	**1,615,000**		-	-	-
1023100138 Construction of perimeter Wall, Gate & Gate Lodge at Voi Prison						
3110500 Construction and Civil Works	-	2,050,000	-	-	-	-
GROSS EXPENDITURE	-	**2,050,000**	-	-	-	-
NET EXPENDITURE	-	**2,050,000**		-	-	-
1023100146 Construction of Perimeter Wall at Kiambu Prison						
3110500 Construction and Civil Works	-	4,370,000	-	-	-	-
GROSS EXPENDITURE	-	**4,370,000**	-	-	-	-
NET EXPENDITURE	-	**4,370,000**		-	-	-
1023100147 Construction of horse stables at Kamiti Medium						
3110500 Construction and Civil Works	-	2,000,000	-	-	-	-
GROSS EXPENDITURE	-	**2,000,000**	-	-	-	-
NET EXPENDITURE	-	**2,000,000**		-	-	-
1023100170 Construction of security wall Muranga women prison						
3110500 Construction and Civil Works	-	5,935,000	-	-	-	-
GROSS EXPENDITURE	-	**5,935,000**	-	-	-	-
NET EXPENDITURE	-	**5,935,000**		-	-	-
1023100185 Construction of storeyed wards & admin offices Meru main prison						

VOTE 1023 State Department for Correctional Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	3,950,000	-	-	-	-
GROSS EXPENDITURE	-	**3,950,000**	-	-	-	-
NET EXPENDITURE	-	**3,950,000**		-	-	-
1023100188 Construction of mixed block at Rachuonyo prison						
3110200 Construction of Building	-	1,000,000	-	-	-	-
GROSS EXPENDITURE	-	**1,000,000**	-	-	-	-
NET EXPENDITURE	-	**1,000,000**		-	-	-
1023100190 Completion of Prisoners ward at Kangeta prison						
3110200 Construction of Building	-	1,605,000	-	-	-	-
GROSS EXPENDITURE	-	**1,605,000**	-	-	-	-
NET EXPENDITURE	-	**1,605,000**		-	-	-
1023100196 Construction of reception block and armory at Nyandarua prison						
3110200 Construction of Building	-	1,250,000	-	-	-	-
GROSS EXPENDITURE	-	**1,250,000**	-	-	-	-
NET EXPENDITURE	-	**1,250,000**		-	-	-
1023100199 Completion of Administration Block at Thika Main Prison						
3110200 Construction of Building	-	2,250,000	-	-	-	-
GROSS EXPENDITURE	-	**2,250,000**	-	-	-	-
NET EXPENDITURE	-	**2,250,000**		-	-	-
1023100100 Security in Penal Facilities						

VOTE 1023 State Department for Correctional Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**33,540,000**		-	-	-
1023100200 Construction of Penal Facilities - I.						
1023100207 Construction of Prisoners wards Kilgoris Prison						
3110200 Construction of Building	-	2,065,000	-	-	-	-
GROSS EXPENDITURE	-	**2,065,000**	-	-	-	-
NET EXPENDITURE	-	**2,065,000**		-	-	-
1023100214 Completion of Borehole Nyahururu						
3110500 Construction and Civil Works	-	1,545,000	-	-	-	-
GROSS EXPENDITURE	-	**1,545,000**	-	-	-	-
NET EXPENDITURE	-	**1,545,000**		-	-	-
1023100218 Drilling Of Boreholes Moyale						
3110500 Construction and Civil Works	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	**3,000,000**	-	-	-	-
NET EXPENDITURE	-	**3,000,000**		-	-	-
1023100264 Construction Of New Prison at Thika Women						
3110200 Construction of Building	-	5,025,000	-	-	-	-
GROSS EXPENDITURE	-	**5,025,000**	-	-	-	-
NET EXPENDITURE	-	**5,025,000**		-	-	-
1023100200 Construction of Penal Facilities - I						

VOTE 1023 State Department for Correctional Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**11,635,000**		-	-	-
1023100500 Prison Staff Housing.						
1023100507 Construction of residential houses Garissa						
3110200 Construction of Building	-	500,000	-	-	-	-
GROSS EXPENDITURE	-	**500,000**	-	-	-	-
NET EXPENDITURE	-	**500,000**		-	-	-
1023100518 Construction of residential houses Kibos Main						
3110200 Construction of Building	-	3,450,000	-	-	-	-
GROSS EXPENDITURE	-	**3,450,000**	-	-	-	-
NET EXPENDITURE	-	**3,450,000**		-	-	-
1023100526 Construction of residential houses Kakamega Main						
3110200 Construction of Building	-	500,000	-	-	-	-
GROSS EXPENDITURE	-	**500,000**	-	-	-	-
NET EXPENDITURE	-	**500,000**		-	-	-
1023100528 Construction of residential houses Bungoma						
3110200 Construction of Building	-	1,500,000	-	-	-	-
GROSS EXPENDITURE	-	**1,500,000**	-	-	-	-
NET EXPENDITURE	-	**1,500,000**		-	-	-
1023100544 Construction of residential houses Mwea						

VOTE 1023 State Department for Correctional Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	850,000	-	-	-	-
GROSS EXPENDITURE	-	**850,000**	-	-	-	-
NET EXPENDITURE	-	**850,000**		-	-	-
1023100549 Construction of residential houses Shimo Medium						
3110200 Construction of Building	-	1,500,000	-	-	-	-
GROSS EXPENDITURE	-	**1,500,000**	-	-	-	-
NET EXPENDITURE	-	**1,500,000**		-	-	-
1023100557 Construction of residential houses Wundanyi						
3110200 Construction of Building	-	1,000,000	-	-	-	-
GROSS EXPENDITURE	-	**1,000,000**	-	-	-	-
NET EXPENDITURE	-	**1,000,000**		-	-	-
1023100562 Construction of residential houses Naivasha Main						
3110200 Construction of Building	-	1,100,000	-	-	-	-
GROSS EXPENDITURE	-	**1,100,000**	-	-	-	-
NET EXPENDITURE	-	**1,100,000**		-	-	-
1023100566 Construction of residential houses Eldoret Main						
3110200 Construction of Building	-	1,570,000	-	-	-	-
GROSS EXPENDITURE	-	**1,570,000**	-	-	-	-
NET EXPENDITURE	-	**1,570,000**		-	-	-
1023100570 Construction of 2 staff Houses Shikusa prison						

VOTE 1023 State Department for Correctional Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	1,500,000	-	-	-	-
GROSS EXPENDITURE	-	**1,500,000**	-	-	-	-
NET EXPENDITURE	-	**1,500,000**		-	-	-
1023100572 Construction of 2 staff houses at Migori women						
3110200 Construction of Building	-	900,000	-	-	-	-
GROSS EXPENDITURE	-	**900,000**	-	-	-	-
NET EXPENDITURE	-	**900,000**		-	-	-
1023100574 Construction of 2 staff houses at voi prison						
3110200 Construction of Building	-	685,000	-	-	-	-
GROSS EXPENDITURE	-	**685,000**	-	-	-	-
NET EXPENDITURE	-	**685,000**		-	-	-
1023100575 Construction of 2 staff houses at Rachuonyo prison						
3110200 Construction of Building	-	900,000	-	-	-	-
GROSS EXPENDITURE	-	**900,000**	-	-	-	-
NET EXPENDITURE	-	**900,000**		-	-	-
1023100579 Construction of 2 staff houses at wundanyi Women						
3110200 Construction of Building	-	1,000,000	-	-	-	-
GROSS EXPENDITURE	-	**1,000,000**	-	-	-	-
NET EXPENDITURE	-	**1,000,000**		-	-	-
1023100581 Construction of 2 staff houses at Narok Women						

VOTE 1023 State Department for Correctional Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	1,175,000	-	-	-	-
GROSS EXPENDITURE	-	**1,175,000**	-	-	-	-
NET EXPENDITURE	-	**1,175,000**		-	-	-
1023100583 Construction of 2 staff houses at Busia Women						
3110200 Construction of Building	-	1,675,000	-	-	-	-
GROSS EXPENDITURE	-	**1,675,000**	-	-	-	-
NET EXPENDITURE	-	**1,675,000**		-	-	-
1023100587 Construction of 2 staff houses at Shimo B.I						
3110200 Construction of Building	-	850,000	-	-	-	-
GROSS EXPENDITURE	-	**850,000**	-	-	-	-
NET EXPENDITURE	-	**850,000**		-	-	-
1023100588 Completion Of Staff Houses at Nanyuki Prison						
3110200 Construction of Building	-	750,000	-	-	-	-
GROSS EXPENDITURE	-	**750,000**	-	-	-	-
NET EXPENDITURE	-	**750,000**		-	-	-
1023100593 Construction of a Storeyed Staff Houses Meru Main Prison						
3110200 Construction of Building	-	3,950,000	-	-	-	-
GROSS EXPENDITURE	-	**3,950,000**	-	-	-	-
NET EXPENDITURE	-	**3,950,000**		-	-	-
1023100598 Completion of Staff House at Migori main Prison						

VOTE 1023 State Department for Correctional Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	1,080,000	-	-	-	-
GROSS EXPENDITURE	-	**1,080,000**	-	-	-	-
NET EXPENDITURE	-	**1,080,000**		-	-	-
1023100500 Prison Staff Housing						
NET EXPENDITURE	-	**26,435,000**		-	-	-
1023100700 Modernization of Penal Training Facilities.						
1023100703 Construction of Classrooms Shimo Medium						
3110200 Construction of Building	-	500,000	-	-	-	-
GROSS EXPENDITURE	-	**500,000**	-	-	-	-
NET EXPENDITURE	-	**500,000**		-	-	-
1023100704 Construction of Classrooms Kangeta						
3110200 Construction of Building	-	500,000	-	-	-	-
GROSS EXPENDITURE	-	**500,000**	-	-	-	-
NET EXPENDITURE	-	**500,000**		-	-	-
1023100700 Modernization of Penal Training Facilities						
NET EXPENDITURE	-	**1,000,000**		-	-	-
1023100800 Construction of Probation Hostel.						
1023100803 Probation and After Care Services - Pending Bills						

VOTE 1023 State Department for Correctional Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	23,607,240	-	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	16,392,760	-	-	-	-	-
GROSS EXPENDITURE	**40,000,000**	-	-	-	-	-
NET EXPENDITURE	**40,000,000**	-		-	-	-
1023100800 Construction of Probation Hostel						
NET EXPENDITURE	**40,000,000**	-		-	-	-
1023100900 Probation Office accomodation.						
1023100914 Automation of probation services						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	**5,000,000**	-	-	-	-
NET EXPENDITURE	-	**5,000,000**		-	-	-
1023100922 Construction of Probation office block for County director at Busia						
3110200 Construction of Building	-	1,850,000	-	-	-	-
GROSS EXPENDITURE	-	**1,850,000**	-	-	-	-
NET EXPENDITURE	-	**1,850,000**		-	-	-
1023100900 Probation Office accomodation						
NET EXPENDITURE	-	**6,850,000**		-	-	-
1023101000 Acquisition of ICT applications and infrastructure set up.						

VOTE 1023 State Department for Correctional Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1023101001 Acquisition of ICT applications and infrastructure set up						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	16,000,000	-	-	-	-
GROSS EXPENDITURE	-	**16,000,000**	-	-	-	-
NET EXPENDITURE	-	**16,000,000**		-	-	-
1023101000 Acquisition of ICT applications and infrastructure set up						
NET EXPENDITURE	-	**16,000,000**		-	-	-
1023101200 Security in Penal Institutions.						
1023101209 Completion of phase 2 Perimeter Fence Shimo Borstal Institution						
3110500 Construction and Civil Works	-	1,835,000	-	-	-	-
GROSS EXPENDITURE	-	**1,835,000**	-	-	-	-
NET EXPENDITURE	-	**1,835,000**		-	-	-
1023101222 Completion of administration block at Murang'a main prison						
3110200 Construction of Building	-	1,565,000	-	-	-	-
GROSS EXPENDITURE	-	**1,565,000**	-	-	-	-
NET EXPENDITURE	-	**1,565,000**		-	-	-
1023101230 Completion of administration block at Nyandarua main prison						
3110200 Construction of Building	-	1,000,000	-	-	-	-
GROSS EXPENDITURE	-	**1,000,000**	-	-	-	-
NET EXPENDITURE	-	**1,000,000**		-	-	-

VOTE 1023 State Department for Correctional Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1023101200 Security in Penal Institutions						
NET EXPENDITURE	-	**4,400,000**		-	-	-
1023101300 Construction of penal facilities.						
1023101312 Completion of prisoners' ward at Nyamira prison						
3110200 Construction of Building	-	3,970,000	-	-	-	-
GROSS EXPENDITURE	-	**3,970,000**	-	-	-	-
NET EXPENDITURE	-	**3,970,000**		-	-	-
1023101313 Completion of prisoners' ward at Vihiga						
3110200 Construction of Building	-	2,020,000	-	-	-	-
GROSS EXPENDITURE	-	**2,020,000**	-	-	-	-
NET EXPENDITURE	-	**2,020,000**		-	-	-
1023101327 Construction of a Sewerage System at Homa Bay Prison						
3110500 Construction and Civil Works	-	1,665,000	-	-	-	-
GROSS EXPENDITURE	-	**1,665,000**	-	-	-	-
NET EXPENDITURE	-	**1,665,000**		-	-	-
1023101350 Construction of Administration Block at Muranga Women						
3110200 Construction of Building	-	2,975,000	-	-	-	-
3110500 Construction and Civil Works	-	2,530,000	-	-	-	-
GROSS EXPENDITURE	-	**5,505,000**	-	-	-	-

VOTE 1023 State Department for Correctional Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**5,505,000**		-	-	-
1023101351 Complete Borehole @ Kitui Prison,O'haul of NAIROBI WEST PRISON BOREHO						
3110500 Construction and Civil Works	-	2,530,000	-	-	-	-
GROSS EXPENDITURE	-	**2,530,000**	-	-	-	-
NET EXPENDITURE	-	**2,530,000**		-	-	-
1023101352 Construction/Renova'n of Duty office,main store,Remand block-Kerugoya						
3110200 Construction of Building	-	1,250,000	-	-	-	-
GROSS EXPENDITURE	-	**1,250,000**	-	-	-	-
NET EXPENDITURE	-	**1,250,000**		-	-	-
1023101300 Construction of penal facilities						
NET EXPENDITURE	-	**16,940,000**		-	-	-
1023101400 Revitalisation of Prison Farms.						
1023101403 Tea buying center at uruku prison						
3110500 Construction and Civil Works	-	1,500,000	-	-	-	-
GROSS EXPENDITURE	-	**1,500,000**	-	-	-	-
NET EXPENDITURE	-	**1,500,000**		-	-	-
1023101400 Revitalisation of Prison Farms						
NET EXPENDITURE	-	**1,500,000**		-	-	-
1023101500 Modernization of Prisons Industries-BETA.						

VOTE 1023 State Department for Correctional Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1023101505 Construction Of Prison Industry Workshop at Busia Prison						
3110200 Construction of Building	-	2,650,000	-	-	-	-
GROSS EXPENDITURE	-	**2,650,000**	-	-	-	-
NET EXPENDITURE	-	**2,650,000**		-	-	-
1023101509 Construction of Prison Industry Work Shop at Kabarnet Prison						
3110200 Construction of Building	-	4,000,000	-	-	-	-
GROSS EXPENDITURE	-	**4,000,000**	-	-	-	-
NET EXPENDITURE	-	**4,000,000**		-	-	-
1023101500 Modernization of Prisons Industries-BETA						
NET EXPENDITURE	-	**6,650,000**		-	-	-
1023101600 Complete Construction of Staff Houses.						
1023101630 Completion of Staff Houses eldoret main (three blocks 4 units)						
3110200 Construction of Building	-	765,000	-	-	-	-
GROSS EXPENDITURE	-	**765,000**	-	-	-	-
NET EXPENDITURE	-	**765,000**		-	-	-
1023101631 Construction of 4 self contained staff housing units at Jamhuri ss						
3110200 Construction of Building	-	1,250,000	-	-	-	-
GROSS EXPENDITURE	-	**1,250,000**	-	-	-	-

VOTE 1023 State Department for Correctional Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**1,250,000**		-	-	-
1023101633 Construction of 30 2 bedroom units @ Eldoret Main & 20 units @ Nakuru						
3110200 Construction of Building	-	3,500,000	-	-	-	-
GROSS EXPENDITURE	-	**3,500,000**	-	-	-	-
NET EXPENDITURE	-	**3,500,000**		-	-	-
1023101600 Complete Construction of Staff Houses						
NET EXPENDITURE	-	**5,515,000**		-	-	-
1023102000 Probation Hostels.						
1023102001 Completion Of Hostel Construction at Siaya Girls Probation Hostel						
3110200 Construction of Building	-	5,460,000	-	-	-	-
GROSS EXPENDITURE	-	**5,460,000**	-	-	-	-
NET EXPENDITURE	-	**5,460,000**		-	-	-
1023102003 Construction of workshops & kitchen at Nairobi Boys probation Hostel						
3110200 Construction of Building	-	4,954,510	-	-	-	-
GROSS EXPENDITURE	-	**4,954,510**	-	-	-	-
NET EXPENDITURE	-	**4,954,510**		-	-	-
1023102004 Comple. of constr. of Girls ward, Kitchen & facility at NKR Hostel						
3110200 Construction of Building	-	5,290,000	-	-	-	-
GROSS EXPENDITURE	-	**5,290,000**	-	-	-	-

VOTE 1023 State Department for Correctional Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**5,290,000**		-	-	-
1023102005 Refurbishment of facilities at Shanzu boys Probation hostel						
3110200 Construction of Building	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1023102000 Probation Hostels						
NET EXPENDITURE	-	**25,704,510**		-	-	-
1023102100 Construction of Probation Office Blocks.						
1023102106 Extension of offices and office equipping at Mumias						
3110200 Construction of Building	-	3,950,000	-	-	-	-
GROSS EXPENDITURE	-	**3,950,000**	-	-	-	-
NET EXPENDITURE	-	**3,950,000**		-	-	-
1023102109 Phase 2 project Perimeter wall at Bondo						
3110200 Construction of Building	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	**7,000,000**	-	-	-	-
NET EXPENDITURE	-	**7,000,000**		-	-	-
1023102110 Construction of office block for the Probation offices at Kakamega						
3110200 Construction of Building	-	5,750,000	-	-	-	-
GROSS EXPENDITURE	-	**5,750,000**	-	-	-	-

VOTE 1023 State Department for Correctional Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**5,750,000**		-	-	-
1023102111 Construction of office block and equipping at Vihiga						
3110200 Construction of Building	-	2,600,000	-	-	-	-
GROSS EXPENDITURE	-	**2,600,000**	-	-	-	-
NET EXPENDITURE	-	**2,600,000**		-	-	-
1023102113 Refurbishment and equipping of the HQs offices at Probation HQs						
3110200 Construction of Building	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	**7,000,000**	-	-	-	-
NET EXPENDITURE	-	**7,000,000**		-	-	-
1023102114 Renovations of leaking roof and refurbishment works at Molo						
3110500 Construction and Civil Works	-	1,500,000	-	-	-	-
GROSS EXPENDITURE	-	**1,500,000**	-	-	-	-
NET EXPENDITURE	-	**1,500,000**		-	-	-
1023102118 Extension of office space for county and equipping at Nyamira						
3110200 Construction of Building	-	4,150,000	-	-	-	-
GROSS EXPENDITURE	-	**4,150,000**	-	-	-	-
NET EXPENDITURE	-	**4,150,000**		-	-	-
1023102100 Construction of Probation Office Blocks						
NET EXPENDITURE	-	**31,950,000**		-	-	-
1023102800 Security In Penal Institutions - Continued.						

VOTE 1023 State Department for Correctional Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1023102804 Completion of Ablution Block at Sotik Prisom						
3110200 Construction of Building	-	505,000	-	-	-	-
GROSS EXPENDITURE	-	**505,000**	-	-	-	-
NET EXPENDITURE	-	**505,000**		-	-	-
1023102807 Construction of kitchen at Embu Women Prisons						
3110200 Construction of Building	-	1,200,000	-	-	-	-
GROSS EXPENDITURE	-	**1,200,000**	-	-	-	-
NET EXPENDITURE	-	**1,200,000**		-	-	-
1023102808 Proposed Multipurpose Hall at Manyani GK Prison						
3110200 Construction of Building	-	2,500,000	-	-	-	-
GROSS EXPENDITURE	-	**2,500,000**	-	-	-	-
NET EXPENDITURE	-	**2,500,000**		-	-	-
1023102809 Construction of multipurpose hall & kitchen at Kericho women prison						
3110200 Construction of Building	-	2,980,000	-	-	-	-
GROSS EXPENDITURE	-	**2,980,000**	-	-	-	-
NET EXPENDITURE	-	**2,980,000**		-	-	-
1023102810 Completion of Kitchen Embu Main Prison						
3110200 Construction of Building	-	1,070,000	-	-	-	-
GROSS EXPENDITURE	-	**1,070,000**	-	-	-	-

VOTE 1023 State Department for Correctional Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**1,070,000**		-	-	-
1023102812 Completion of kitchen/dining hall at Busia women						
3110200 Construction of Building	-	2,020,000	-	-	-	-
GROSS EXPENDITURE	-	**2,020,000**	-	-	-	-
NET EXPENDITURE	-	**2,020,000**		-	-	-
1023102814 Construction of prisoners multipurpose hall at Kibos maximum prison						
3110200 Construction of Building	-	1,800,000	-	-	-	-
GROSS EXPENDITURE	-	**1,800,000**	-	-	-	-
NET EXPENDITURE	-	**1,800,000**		-	-	-
1023102815 Construction of laboratory at Naivasha max. prison						
3110200 Construction of Building	-	775,000	-	-	-	-
GROSS EXPENDITURE	-	**775,000**	-	-	-	-
NET EXPENDITURE	-	**775,000**		-	-	-
1023102816 Construction of two Classrooms at Kamae						
3110200 Construction of Building	-	1,650,000	-	-	-	-
GROSS EXPENDITURE	-	**1,650,000**	-	-	-	-
NET EXPENDITURE	-	**1,650,000**		-	-	-
1023102818 Sports Residential Camp regional commander central Facility(Nyeri)						
3110200 Construction of Building	-	480,000	-	-	-	-
GROSS EXPENDITURE	-	**480,000**	-	-	-	-

VOTE 1023 State Department for Correctional Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**480,000**		-	-	-
1023102821 Overhaul of Sewarage System at Kibos GK Prison						
3110500 Construction and Civil Works	-	14,980,000	-	-	-	-
GROSS EXPENDITURE	-	**14,980,000**	-	-	-	-
NET EXPENDITURE	-	**14,980,000**		-	-	-
1023102800 Security In Penal Institutions - Continued						
NET EXPENDITURE	-	**29,960,000**		-	-	-
1023102900 Completion of Stalled Projects.						
1023102901 Construction of six one bedroomed staff houses Manyani GK Prison						
3110200 Construction of Building	-	2,350,000	-	-	-	-
GROSS EXPENDITURE	-	**2,350,000**	-	-	-	-
NET EXPENDITURE	-	**2,350,000**		-	-	-
1023102902 Construction of Armoury, Security Office & Guard Room Block Voi GK Pr						
3110200 Construction of Building	-	2,125,000	-	-	-	-
GROSS EXPENDITURE	-	**2,125,000**	-	-	-	-
NET EXPENDITURE	-	**2,125,000**		-	-	-
1023102903 Construction of a kitchen block Mombasa (King'orani) Remand GK Prison						
3110200 Construction of Building	-	1,650,000	-	-	-	-
GROSS EXPENDITURE	-	**1,650,000**	-	-	-	-

VOTE 1023 State Department for Correctional Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**1,650,000**		-	-	-
1023102904 Construction of radio & guard room Taveta GK Prison						
3110200 Construction of Building	-	140,000	-	-	-	-
GROSS EXPENDITURE	-	**140,000**	-	-	-	-
NET EXPENDITURE	-	**140,000**		-	-	-
1023102908 Construction of two (2) staff houses Maranjau Prison						
3110200 Construction of Building	-	570,000	-	-	-	-
GROSS EXPENDITURE	-	**570,000**	-	-	-	-
NET EXPENDITURE	-	**570,000**		-	-	-
1023102910 Construction of water tank Shikusa BI						
3110500 Construction and Civil Works	-	1,900,000	-	-	-	-
GROSS EXPENDITURE	-	**1,900,000**	-	-	-	-
NET EXPENDITURE	-	**1,900,000**		-	-	-
1023102913 Construction of a Septic Tank Kwale Prison						
3110500 Construction and Civil Works	-	100,000	-	-	-	-
GROSS EXPENDITURE	-	**100,000**	-	-	-	-
NET EXPENDITURE	-	**100,000**		-	-	-
1023102914 Construction of two bedroomed units staff houses Shimo medium Prison						
3110200 Construction of Building	-	1,035,000	-	-	-	-
GROSS EXPENDITURE	-	**1,035,000**	-	-	-	-

VOTE 1023 State Department for Correctional Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**1,035,000**		-	-	-
1023102915 Construction of 4 unit RRI staff house Taveta GK Prison						
3110200 Construction of Building	-	470,000	-	-	-	-
GROSS EXPENDITURE	-	**470,000**	-	-	-	-
NET EXPENDITURE	-	**470,000**		-	-	-
1023102916 Construction of Prison Ward Kisumu Meduim						
3110200 Construction of Building	-	105,000	-	-	-	-
GROSS EXPENDITURE	-	**105,000**	-	-	-	-
NET EXPENDITURE	-	**105,000**		-	-	-
1023102917 Construction of Eight unit segregation block Shimo Borstal						
3110200 Construction of Building	-	500,000	-	-	-	-
GROSS EXPENDITURE	-	**500,000**	-	-	-	-
NET EXPENDITURE	-	**500,000**		-	-	-
1023102918 Construction of a Dinning, Kitchen Area & Cold Room Shimo Borstal						
3110200 Construction of Building	-	2,250,000	-	-	-	-
GROSS EXPENDITURE	-	**2,250,000**	-	-	-	-
NET EXPENDITURE	-	**2,250,000**		-	-	-
1023102919 Construction of a Perimeter Wall at Taveta GK Prison						
3110500 Construction and Civil Works	-	1,400,000	-	-	-	-
GROSS EXPENDITURE	-	**1,400,000**	-	-	-	-

VOTE 1023 State Department for Correctional Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**1,400,000**		-	-	-
1023102922 Construction of Dining hall Kitale main Prison						
3110200 Construction of Building	-	1,375,000	-	-	-	-
GROSS EXPENDITURE	-	**1,375,000**	-	-	-	-
NET EXPENDITURE	-	**1,375,000**		-	-	-
1023102923 Construction of classroom Kitale main Prison						
3110200 Construction of Building	-	300,000	-	-	-	-
GROSS EXPENDITURE	-	**300,000**	-	-	-	-
NET EXPENDITURE	-	**300,000**		-	-	-
1023102924 Construction of Prisoners Bathroom and toilet Kitale main Prison						
3110200 Construction of Building	-	350,000	-	-	-	-
GROSS EXPENDITURE	-	**350,000**	-	-	-	-
NET EXPENDITURE	-	**350,000**		-	-	-
1023102925 Construction of 10 units of Staff Houses Kitale main Prison						
3110200 Construction of Building	-	700,000	-	-	-	-
GROSS EXPENDITURE	-	**700,000**	-	-	-	-
NET EXPENDITURE	-	**700,000**		-	-	-
1023102929 Construction of dining Eldoret main prison						
3110200 Construction of Building	-	3,450,000	-	-	-	-
GROSS EXPENDITURE	-	**3,450,000**	-	-	-	-

VOTE 1023 State Department for Correctional Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**3,450,000**		-	-	-
1023102930 Construction of security perimeter wall Naivasha medium						
3110500 Construction and Civil Works	-	3,355,000	-	-	-	-
GROSS EXPENDITURE	-	**3,355,000**	-	-	-	-
NET EXPENDITURE	-	**3,355,000**		-	-	-
1023102932 Construction of perimeter wall at Shimo women						
3110500 Construction and Civil Works	-	5,720,000	-	-	-	-
GROSS EXPENDITURE	-	**5,720,000**	-	-	-	-
NET EXPENDITURE	-	**5,720,000**		-	-	-
1023102939 Construction of Prisoners Wards Kisii Main Prison						
3110200 Construction of Building	-	900,000	-	-	-	-
GROSS EXPENDITURE	-	**900,000**	-	-	-	-
NET EXPENDITURE	-	**900,000**		-	-	-
1023102900 Completion Stalled Projects						
NET EXPENDITURE	-	**30,745,000**		-	-	-
1023103400 Prisoners Wards.						
1023103414 Construction Of Prisoners Ward At Maralal Prison						
3110200 Construction of Building	-	780,000	-	-	-	-
GROSS EXPENDITURE	-	**780,000**	-	-	-	-

VOTE 1023 State Department for Correctional Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**780,000**		-	-	-
1023103400 Prisoners Wards						
NET EXPENDITURE	-	**780,000**		-	-	-
1023103600 Borehole/Water Supply System/ Sewerage.						
1023103609 Construction Of Septic Tank Lodwar Prison						
3110500 Construction and Civil Works	-	4,000,000	-	-	-	-
GROSS EXPENDITURE	-	**4,000,000**	-	-	-	-
NET EXPENDITURE	-	**4,000,000**		-	-	-
1023103600 Borehole/Water Supply System/ Sewerage						
NET EXPENDITURE	-	**4,000,000**		-	-	-
1023104000 Construction of Magereza Level 4 Referral Hospital-BETA.						
1023104001 Construction of Magereza Level 4 Referral Hospital						
3110200 Construction of Building	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	**50,000,000**	-	-	-	-
NET EXPENDITURE	-	**50,000,000**		-	-	-
1023104000 Construction of Magereza Level 4 Referral Hospital-BETA						
NET EXPENDITURE	-	**50,000,000**		-	-	-
1023104200 Emergency Flood Mitigation for Prisons.						

VOTE 1023 State Department for Correctional Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1023104201 Emergency Flood Mitigation for Prisons						
3111500 Rehabilitation of Civil Works	70,000,000	-	-	-	-	-
GROSS EXPENDITURE	**70,000,000**	-	-	-	-	-
NET EXPENDITURE	**70,000,000**	-		-	-	-
1023104200 Emergency Flood Mitigation for Prisons						
NET EXPENDITURE	**70,000,000**	-		-	-	-
TOTAL FOR VOTE D1023 State Department for Correctional Services	**110,000,000**	**303,604,510**	-	-	-	-

VOTE D1024 State Department for Immigration and Citizen Services

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Immigration and Citizen Services for capital expenditure.

(KShs 1,850,274,845)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1024100300 Maintenance & Roll-Out of Civil Registration & Vital Statistics Syst	-	24,160,000	9,160,000	15,000,000	59,160,000	59,160,000
1024100500 Completion of Construction of Civil Registration Services Registries	-	35,000,000	20,000,000	15,000,000	100,000,000	140,000,000
1024101000 Supplies for ID cards materials-BETA	720,000,000	2,215,000,000	1,795,000,000	420,000,000	2,595,000,000	2,595,000,000
1024101100 Construction of National Registration Registries	-	80,000,000	50,000,000	30,000,000	200,000,000	300,000,000
1024101200 IPRS Upgrade and Roll-out-BETA	-	390,000,000	210,000,000	180,000,000	1,049,430,000	1,160,000,000
1024101700 Maintenance and refurbishment of office accommodation at Nyayo House	-	235,000,000	200,000,000	35,000,000	1,093,200,000	1,117,070,000
1024102000 Supplies for Passport Production	-	595,050,000	547,500,000	47,550,000	927,500,000	1,256,920,000
1024102200 Construction of border points	-	100,000,000	100,000,000	-	130,000,000	200,000,000
1024102400 Maintenance of passport system (both Hardware, software and licenses	-	250,000,000	250,000,000	-	400,000,000	685,090,000
1024102800 Purchase of e-Passport books	900,000,000	2,036,524,845	1,000,000,000	1,036,524,845	1,500,000,000	1,500,000,000
1024103200 Digitization of Immigration Records	-	207,000,000	207,000,000	-	357,000,000	557,000,000

VOTE D1024 State Department for Immigration and Citizen Services

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Immigration and Citizen Services for capital expenditure.

(KShs 1,850,274,845)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1024103300 e-Citizen Services-BETA	-	1,977,500,000	1,977,500,000	-	2,327,370,000	2,327,500,000
1024103400 Unique Personal Identifier Project-BETA	60,000,000	383,840,000	333,840,000	50,000,000	453,840,000	453,840,000
1024103500 Provision of Facial Recognition & Behaviour Detection Solution-BETA	-	5,000,000	-	5,000,000	30,000,000	60,000,000
1024103600 Improvement of Civil Registration System-BETA	16,200,000	16,200,000	-	16,200,000	16,200,000	16,200,000
TOTAL FOR VOTE D1024 State Department for Immigration and Citizen Services	**1,696,200,000**	**8,550,274,845**	**6,700,000,000**	**1,850,274,845**	**11,238,700,000**	**12,427,780,000**

VOTE D1024 State Department for Immigration and Citizen Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1024 State Department for Immigration and Citizen Services

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1024100300 Maintenance & Roll-Out of Civil Registration & Vital Statistics Syst.				
1024100301 Maintenance & Roll-Out of Civil Registration & Vital Statistics Syst				
2211300 Other Operating Expenses	-	3,000,000	6,000,000	6,000,000
2220200 Routine Maintenance - Other Assets	-	19,160,000	34,160,000	34,160,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	2,000,000	19,000,000	19,000,000
GROSS EXPENDITURE	-	**24,160,000**	**59,160,000**	**59,160,000**
Appropriations in Aid	-	9,160,000	9,160,000	9,160,000
1420200 Receipts from Administrative Fees and Charges	-	9,160,000	9,160,000	9,160,000
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	**50,000,000**	**50,000,000**
1024100300 Maintenance & Roll-Out of Civil Registration & Vital Statistics Syst				
NET EXPENDITURE Head ... KShs.	-	**15,000,000**	**50,000,000**	**50,000,000**
1024100500 Completion of Construction of Civil Registration Services Registrie.				
1024100501 Completion of Construction of Civil Registration Services Registries				
3110200 Construction of Building	-	30,000,000	60,000,000	80,000,000
3110300 Refurbishment of Buildings	-	5,000,000	40,000,000	60,000,000
GROSS EXPENDITURE	-	**35,000,000**	**100,000,000**	**140,000,000**
Appropriations in Aid	-	20,000,000	20,000,000	20,000,000
1420200 Receipts from Administrative Fees and Charges	-	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	**80,000,000**	**120,000,000**
1024100500 Completion of Construction of Civil Registration Services Registries				
NET EXPENDITURE Head ... KShs.	-	**15,000,000**	**80,000,000**	**120,000,000**
1024101000 Supplies for ID cards materials-BETA.				
1024101001 Supplies for ID cards materials				
2211000 Specialised Materials and Supplies	1,375,000,000	2,132,000,000	2,512,000,000	2,512,000,000
GROSS EXPENDITURE	**1,375,000,000**	**2,132,000,000**	**2,512,000,000**	**2,512,000,000**
Appropriations in Aid	655,000,000	1,712,000,000	1,692,000,000	1,692,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	655,000,000	1,712,000,000	1,692,000,000	1,692,000,000
NET EXPENDITURE Sub-Head .... KShs.	**720,000,000**	**420,000,000**	**820,000,000**	**820,000,000**
1024101002 Purchase of Live Capture Units & Mobile Registration Kits				
3111000 Purchase of Office Furniture and General Equipment	-	83,000,000	83,000,000	83,000,000
GROSS EXPENDITURE	-	**83,000,000**	**83,000,000**	**83,000,000**
Appropriations in Aid	-	83,000,000	83,000,000	83,000,000
1420200 Receipts from Administrative Fees and Charges	-	83,000,000	83,000,000	83,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1024101000 Supplies for ID cards materials-BETA				
NET EXPENDITURE Head ... KShs.	**720,000,000**	**420,000,000**	**820,000,000**	**820,000,000**
1024101100 Construction of National Registration Registries.				
1024101101 Construction of National Registration Registries				

VOTE D1024 State Department for Immigration and Citizen Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1024 State Department for Immigration and Citizen Services

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	73,000,000	190,000,000	280,000,000
3110300 Refurbishment of Buildings	-	7,000,000	10,000,000	20,000,000
GROSS EXPENDITURE	-	**80,000,000**	**200,000,000**	**300,000,000**
Appropriations in Aid	-	50,000,000	100,000,000	100,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	50,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	**30,000,000**	**100,000,000**	**200,000,000**
1024101100 Construction of National Registration Registries				
NET EXPENDITURE Head ... KShs.	-	**30,000,000**	**100,000,000**	**200,000,000**
1024101200 IPRS Upgrade and Roll-out-BETA.				
1024101201 IPRS Upgrade and Roll-out				
2211300 Other Operating Expenses	-	-	54,430,000	75,000,000
2220200 Routine Maintenance - Other Assets	50,000,000	105,000,000	205,000,000	235,000,000
3111000 Purchase of Office Furniture and General Equipment	50,000,000	105,000,000	130,000,000	130,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	180,000,000	660,000,000	720,000,000
GROSS EXPENDITURE	**100,000,000**	**390,000,000**	**1,049,430,000**	**1,160,000,000**
Appropriations in Aid	100,000,000	210,000,000	260,000,000	260,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	100,000,000	210,000,000	260,000,000	260,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	**180,000,000**	**789,430,000**	**900,000,000**
1024101200 IPRS Upgrade and Roll-out-BETA				
NET EXPENDITURE Head ... KShs.	-	**180,000,000**	**789,430,000**	**900,000,000**
1024101700 Maintenance and refurbishment of office accommodation at Nyayo House.				
1024101701 Maintenance and refurbishment of office accommodation at Nyayo House				
3110300 Refurbishment of Buildings	70,000,000	235,000,000	1,093,200,000	1,117,070,000
GROSS EXPENDITURE	**70,000,000**	**235,000,000**	**1,093,200,000**	**1,117,070,000**
Appropriations in Aid	70,000,000	200,000,000	270,000,000	270,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	70,000,000	200,000,000	270,000,000	270,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	**35,000,000**	**823,200,000**	**847,070,000**
1024101700 Maintenance and refurbishment of office accommodation at Nyayo House				
NET EXPENDITURE Head ... KShs.	-	**35,000,000**	**823,200,000**	**847,070,000**
1024102000 Supplies for Passport Production.				
1024102001 Supplies for Passport Production				
2211000 Specialised Materials and Supplies	337,500,000	595,050,000	927,500,000	1,256,920,000
GROSS EXPENDITURE	**337,500,000**	**595,050,000**	**927,500,000**	**1,256,920,000**
Appropriations in Aid	337,500,000	547,500,000	727,500,000	727,500,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	337,500,000	547,500,000	727,500,000	727,500,000
NET EXPENDITURE Sub-Head .... KShs.	-	**47,550,000**	**200,000,000**	**529,420,000**
1024102000 Supplies for Passport Production				
NET EXPENDITURE Head ... KShs.	-	**47,550,000**	**200,000,000**	**529,420,000**
1024102200 Construction of border points.				

VOTE D1024 State Department for Immigration and Citizen Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1024 State Department for Immigration and Citizen Services

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1024102201 Construction of border points				
3110200 Construction of Building	-	100,000,000	130,000,000	200,000,000
GROSS EXPENDITURE	-	**100,000,000**	**130,000,000**	**200,000,000**
Appropriations in Aid	-	100,000,000	100,000,000	100,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	100,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	**30,000,000**	**100,000,000**
1024102200 Construction of border points				
NET EXPENDITURE Head ... KShs.	-	-	**30,000,000**	**100,000,000**
1024102400 Maintenance of passport system (both Hardware, software and licenses.				
1024102401 Maintenance of passport system (both Hardware, software and licenses				
2211000 Specialised Materials and Supplies	130,000,000	-	50,000,000	180,090,000
2220200 Routine Maintenance - Other Assets	100,000,000	250,000,000	350,000,000	505,000,000
GROSS EXPENDITURE	**230,000,000**	**250,000,000**	**400,000,000**	**685,090,000**
Appropriations in Aid	230,000,000	250,000,000	300,000,000	300,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	230,000,000	250,000,000	300,000,000	300,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	**100,000,000**	**385,090,000**
1024102400 Maintenance of passport system (both Hardware, software and licenses				
NET EXPENDITURE Head ... KShs.	-	-	**100,000,000**	**385,090,000**
1024102800 Purchase of e-Passport books.				
1024102801 Purchase of e-Passport books				
2211000 Specialised Materials and Supplies	2,585,158,000	2,036,524,845	1,500,000,000	1,500,000,000
GROSS EXPENDITURE	**2,585,158,000**	**2,036,524,845**	**1,500,000,000**	**1,500,000,000**
Appropriations in Aid	1,685,158,000	1,000,000,000	500,000,000	500,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	1,685,158,000	1,000,000,000	500,000,000	500,000,000
NET EXPENDITURE Sub-Head .... KShs.	**900,000,000**	**1,036,524,845**	**1,000,000,000**	**1,000,000,000**
1024102800 Purchase of e-Passport books				
NET EXPENDITURE Head ... KShs.	**900,000,000**	**1,036,524,845**	**1,000,000,000**	**1,000,000,000**
1024103200 Digitization of Immigration Records.				
1024103201 Digitization of Immigration Records				
2211000 Specialised Materials and Supplies	100,000,000	207,000,000	357,000,000	557,000,000
GROSS EXPENDITURE	**100,000,000**	**207,000,000**	**357,000,000**	**557,000,000**
Appropriations in Aid	100,000,000	207,000,000	257,000,000	257,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	100,000,000	207,000,000	257,000,000	257,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	**100,000,000**	**300,000,000**
1024103200 Digitization of Immigration Records				
NET EXPENDITURE Head ... KShs.	-	-	**100,000,000**	**300,000,000**
1024103300 e-Citizen Services-BETA.				

VOTE D1024 State Department for Immigration and Citizen Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1024 State Department for Immigration and Citizen Services

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1024103301 e-Citizen Services				
2211000 Specialised Materials and Supplies	355,500,000	355,500,000	435,370,000	435,500,000
2211300 Other Operating Expenses	1,300,000,000	1,322,000,000	1,212,000,000	1,212,000,000
3111000 Purchase of Office Furniture and General Equipment	200,000,000	200,000,000	460,000,000	460,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	100,000,000	100,000,000	220,000,000	220,000,000
GROSS EXPENDITURE	**1,955,500,000**	**1,977,500,000**	**2,327,370,000**	**2,327,500,000**
Appropriations in Aid	1,955,500,000	1,977,500,000	2,027,500,000	2,027,500,000
1420200 Receipts from Administrative Fees and Charges	1,700,000,000	1,777,500,000	1,827,500,000	1,827,500,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	255,500,000	200,000,000	200,000,000	200,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	**299,870,000**	**300,000,000**
1024103300 e-Citizen Services-BETA				
NET EXPENDITURE Head ... KShs.	-	-	**299,870,000**	**300,000,000**
1024103400 Unique Personal Identifier Project-BETA.				
1024103401 Unique Personal Identifier Project				
2211300 Other Operating Expenses	12,000,000	10,000,000	20,000,000	20,000,000
2220200 Routine Maintenance - Other Assets	113,000,000	148,946,667	128,946,667	128,946,667
3111000 Purchase of Office Furniture and General Equipment	93,000,000	128,946,667	138,946,667	138,946,667
3111100 Purchase of Specialised Plant, Equipment and Machinery	112,000,000	95,946,666	165,946,666	165,946,666
GROSS EXPENDITURE	**330,000,000**	**383,840,000**	**453,840,000**	**453,840,000**
Appropriations in Aid	270,000,000	333,840,000	353,840,000	353,840,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	270,000,000	333,840,000	353,840,000	353,840,000
NET EXPENDITURE Sub-Head .... KShs.	**60,000,000**	**50,000,000**	**100,000,000**	**100,000,000**
1024103400 Unique Personal Identifier Project-BETA				
NET EXPENDITURE Head ... KShs.	**60,000,000**	**50,000,000**	**100,000,000**	**100,000,000**
1024103500 Provision of Facial Recognition & Behaviour Detection Solution-BETA.				
1024103501 Provision of Facial Recognition and Behaviour Detection Solution				
3111000 Purchase of Office Furniture and General Equipment	-	5,000,000	30,000,000	60,000,000
GROSS EXPENDITURE	-	**5,000,000**	**30,000,000**	**60,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**5,000,000**	**30,000,000**	**60,000,000**
1024103500 Provision of Facial Recognition & Behaviour Detection Solution-BETA				
NET EXPENDITURE Head ... KShs.	-	**5,000,000**	**30,000,000**	**60,000,000**
1024103600 Improvement of Civil Registration System-BETA.				
1024103601 Improvement of Civil Registration System				
2210200 Communication, Supplies and Services	4,000	4,000	4,000	4,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	11,491,540	11,491,540	11,491,540	11,491,540
2210700 Training Expenses	3,454,460	3,454,460	3,454,460	3,454,460
2210800 Hospitality Supplies and Services	1,150,000	1,150,000	1,150,000	1,150,000
2211200 Fuel Oil and Lubricants	100,000	100,000	100,000	100,000
GROSS EXPENDITURE	**16,200,000**	**16,200,000**	**16,200,000**	**16,200,000**

VOTE D1024 State Department for Immigration and Citizen Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1024 State Department for Immigration and Citizen Services

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	16,200,000	16,200,000	16,200,000	16,200,000
1024103600 Improvement of Civil Registration System-BETA				
NET EXPENDITURE Head ... KShs.	16,200,000	16,200,000	16,200,000	16,200,000
TOTAL NET EXPENDITURE FOR VOTE D1024 State Department for Immigration and Citizen Services Kshs.	1,696,200,000	1,850,274,845	4,538,700,000	5,727,780,000

VOTE 1024 State Department for Immigration and Citizen Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1024100300 Maintenance & Roll-Out of Civil Registration & Vital Statistics Syst.						
1024100301 Maintenance & Roll-Out of Civil Registration & Vital Statistics Syst						
2211300 Other Operating Expenses	-	3,000,000	-	-	-	-
2220200 Routine Maintenance - Other Assets	-	19,160,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	2,000,000	-	-	-	-
GROSS EXPENDITURE	-	**24,160,000**	-	-	-	-
Appropriations in Aid	-	9,160,000		-		-
1420200 Receipts from Administrative Fees and Charges	-	9,160,000	-	-	-	-
NET EXPENDITURE	-	**15,000,000**		-	-	-
1024100300 Maintenance & Roll-Out of Civil Registration & Vital Statistics Syst						
NET EXPENDITURE	-	**15,000,000**		-	-	-
1024100500 Completion of Construction of Civil Registration Services Registrie.						
1024100501 Completion of Construction of Civil Registration Services Registries						
3110200 Construction of Building	-	30,000,000	-	-	-	-
3110300 Refurbishment of Buildings	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	**35,000,000**	-	-	-	-
Appropriations in Aid	-	20,000,000		-		-

VOTE 1024 State Department for Immigration and Citizen Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1420200 Receipts from Administrative Fees and Charges	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	**15,000,000**		-	-	-
1024100500 Completion of Construction of Civil Registration Services Registries						
NET EXPENDITURE	-	**15,000,000**		-	-	-
1024101000 Supplies for ID cards materials-BETA.						
1024101001 Supplies for ID cards materials						
2211000 Specialised Materials and Supplies	1,375,000,000	2,132,000,000	-	-	-	-
GROSS EXPENDITURE	**1,375,000,000**	**2,132,000,000**	-	-	-	-
Appropriations in Aid	655,000,000	1,712,000,000		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	655,000,000	1,712,000,000	-	-	-	-
NET EXPENDITURE	**720,000,000**	**420,000,000**		-	-	-
1024101002 Purchase of Live Capture Units & Mobile Registration Kits						
3111000 Purchase of Office Furniture and General Equipment	-	83,000,000	-	-	-	-
GROSS EXPENDITURE	-	**83,000,000**	-	-	-	-
Appropriations in Aid	-	83,000,000		-		-
1420200 Receipts from Administrative Fees and Charges	-	83,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1024101000 Supplies for ID cards materials-BETA						
NET EXPENDITURE	**720,000,000**	**420,000,000**		-	-	-

VOTE 1024 State Department for Immigration and Citizen Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1024101100 Construction of National Registration Registries.						
1024101101 Construction of National Registration Registries						
3110200 Construction of Building	-	73,000,000	-	-	-	-
3110300 Refurbishment of Buildings	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	**80,000,000**	-	-	-	-
Appropriations in Aid	-	50,000,000		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	**30,000,000**		-	-	-
1024101100 Construction of National Registration Registries						
NET EXPENDITURE	-	**30,000,000**		-	-	-
1024101200 IPRS Upgrade and Roll-out-BETA.						
1024101201 IPRS Upgrade and Roll-out						
2220200 Routine Maintenance - Other Assets	50,000,000	105,000,000	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	50,000,000	105,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	180,000,000	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**390,000,000**	-	-	-	-
Appropriations in Aid	100,000,000	210,000,000		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	100,000,000	210,000,000	-	-	-	-

VOTE 1024 State Department for Immigration and Citizen Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**180,000,000**		-	-	-
1024101200 IPRS Upgrade and Roll-out-BETA						
NET EXPENDITURE	-	**180,000,000**		-	-	-
1024101700 Maintenance and refurbishment of office accommodation at Nyayo House.						
1024101701 Maintenance and refurbishment of office accommodation at Nyayo House						
3110300 Refurbishment of Buildings	70,000,000	235,000,000	-	-	-	-
GROSS EXPENDITURE	**70,000,000**	**235,000,000**	-	-	-	-
Appropriations in Aid	70,000,000	200,000,000		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	70,000,000	200,000,000	-	-	-	-
NET EXPENDITURE	-	**35,000,000**		-	-	-
1024101700 Maintenance and refurbishment of office accommodation at Nyayo House						
NET EXPENDITURE	-	**35,000,000**		-	-	-
1024102000 Supplies for Passport Production.						
1024102001 Supplies for Passport Production						
2211000 Specialised Materials and Supplies	337,500,000	595,050,000	-	-	-	-
GROSS EXPENDITURE	**337,500,000**	**595,050,000**	-	-	-	-
Appropriations in Aid	337,500,000	547,500,000		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	337,500,000	547,500,000	-	-	-	-

VOTE 1024 State Department for Immigration and Citizen Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**47,550,000**		-	-	-
1024102000 Supplies for Passport Production						
NET EXPENDITURE	-	**47,550,000**		-	-	-
1024102200 Construction of border points.						
1024102201 Construction of border points						
3110200 Construction of Building	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	**100,000,000**	-	-	-	-
Appropriations in Aid	-	100,000,000		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1024102200 Construction of border points						
NET EXPENDITURE	-	-		-	-	-
1024102400 Maintenance of passport system (both Hardware, software and licenses.						
1024102401 Maintenance of passport system (both Hardware, software and licenses						
2211000 Specialised Materials and Supplies	130,000,000	-	-	-	-	-
2220200 Routine Maintenance - Other Assets	100,000,000	250,000,000	-	-	-	-
GROSS EXPENDITURE	**230,000,000**	**250,000,000**	-	-	-	-
Appropriations in Aid	230,000,000	250,000,000		-		-

VOTE 1024 State Department for Immigration and Citizen Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	230,000,000	250,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1024102400 Maintenance of passport system (both Hardware, software and licenses						
NET EXPENDITURE	-	-		-	-	-
1024102800 Purchase of e-Passport books.						
1024102801 Purchase of e-Passport books						
2211000 Specialised Materials and Supplies	2,585,158,000	2,036,524,845	-	-	-	-
GROSS EXPENDITURE	**2,585,158,000**	**2,036,524,845**	-	-	-	-
Appropriations in Aid	1,685,158,000	1,000,000,000		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	1,685,158,000	1,000,000,000	-	-	-	-
NET EXPENDITURE	**900,000,000**	**1,036,524,845**		-	-	-
1024102800 Purchase of e-Passport books						
NET EXPENDITURE	**900,000,000**	**1,036,524,845**		-	-	-
1024103200 Digitization of Immigration Records.						
1024103201 Digitization of Immigration Records						
2211000 Specialised Materials and Supplies	100,000,000	207,000,000	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**207,000,000**	-	-	-	-
Appropriations in Aid	100,000,000	207,000,000		-		-

VOTE 1024 State Department for Immigration and Citizen Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	100,000,000	207,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1024103200 Digitization of Immigration Records						
NET EXPENDITURE	-	-		-	-	-
1024103300 e-Citizen Services-BETA.						
1024103301 e-Citizen Services						
2211000 Specialised Materials and Supplies	355,500,000	355,500,000	-	-	-	-
2211300 Other Operating Expenses	1,300,000,000	1,322,000,000	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	200,000,000	200,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	100,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	**1,955,500,000**	**1,977,500,000**	-	-	-	-
Appropriations in Aid	1,955,500,000	1,977,500,000		-		-
1420200 Receipts from Administrative Fees and Charges	1,700,000,000	1,777,500,000	-	-	-	-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	255,500,000	200,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1024103300 e-Citizen Services-BETA						
NET EXPENDITURE	-	-		-	-	-
1024103400 Unique Personal Identifier Project-BETA.						

VOTE 1024 State Department for Immigration and Citizen Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1024103401 Unique Personal Identifier Project						
2211300 Other Operating Expenses	12,000,000	10,000,000	-	-	-	-
2220200 Routine Maintenance - Other Assets	113,000,000	148,946,667	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	93,000,000	128,946,667	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	112,000,000	95,946,666	-	-	-	-
GROSS EXPENDITURE	**330,000,000**	**383,840,000**	-	-	-	-
Appropriations in Aid	270,000,000	333,840,000		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	270,000,000	333,840,000	-	-	-	-
NET EXPENDITURE	**60,000,000**	**50,000,000**		-	-	-
1024103400 Unique Personal Identifier Project-BETA						
NET EXPENDITURE	**60,000,000**	**50,000,000**		-	-	-
1024103500 Provision of Facial Recognition & Behaviour Detection Solution-BETA.						
1024103501 Provision of Facial Recognition and Behaviour Detection Solution						
3111000 Purchase of Office Furniture and General Equipment	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	**5,000,000**	-	-	-	-
NET EXPENDITURE	-	**5,000,000**		-	-	-
1024103500 Provision of Facial Recognition & Behaviour Detection Solution-BETA						
NET EXPENDITURE	-	**5,000,000**		-	-	-
1024103600 Improvement of Civil Registration System-BETA.						

VOTE 1024 State Department for Immigration and Citizen Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1024103601 Improvement of Civil Registration System						
2210200 Communication, Supplies and Services	4,000	4,000	-	4,000	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	11,491,540	11,491,540	-	11,491,540	-	-
2210700 Training Expenses	3,454,460	3,454,460	-	3,454,460	-	-
2210800 Hospitality Supplies and Services	1,150,000	1,150,000	-	1,150,000	-	-
2211200 Fuel Oil and Lubricants	100,000	100,000	-	100,000	-	-
GROSS EXPENDITURE	**16,200,000**	**16,200,000**	-	**16,200,000**	-	-
NET EXPENDITURE	**16,200,000**	**16,200,000**		**16,200,000**	-	-
1024103600 Improvement of Civil Registration System-BETA						
NET EXPENDITURE	**16,200,000**	**16,200,000**		**16,200,000**	-	-
TOTAL FOR VOTE D1024 State Department for Immigration and Citizen Services	**1,696,200,000**	**1,850,274,845**	-	**16,200,000**	-	-

VOTE D1025 National Police Service

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the National Police Service for capital expenditure.

(KShs 1,056,814,922)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1025100100 Police Modernization Programme-BETA	11,000,000	265,611,912	-	265,611,912	1,450,161,551	593,004,615
1025100200 Constructions Police stations and Police Housing for the Kenya Police	-	45,895,260	-	45,895,260	141,314,004	369,222,268
1025100300 Construction of Police stations & Housing for Administration Police	-	49,380,000	-	49,380,000	55,560,000	400,000,000
1025100400 Construction & Modernization of national Forensic Facilities-BETA	-	1,150,000,000	500,000,000	650,000,000	1,294,444,445	1,748,113,117
1025100500 Constructions Police stations and Police Housing for the DCI	-	10,000,000	-	10,000,000	-	200,000,000
1025100600 Construction of Police stations, Housing & other facilities for GSU	-	17,247,750	-	17,247,750	35,000,000	524,500,000
1025100700 Construction of Modern Admin Block-Mau Summit Police Station Nakuru	-	-	-	-	-	20,000,000
1025100800 Construction & Operationalization of Police Stations and Posts-BETA	-	-	-	-	-	100,000,000
1025101100 Commissioning of Subdistribution Board & Relocation of the LV Board	9,000,000	-	-	-	-	-
1025101200 Renovation of Molo Elburgon Stations	60,000,000	-	-	-	-	-
1025101300 Repair of Drainage System - Service Central Stores	5,000,000	-	-	-	-	-

VOTE D1025 National Police Service

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the National Police Service for capital expenditure.

(KShs 1,056,814,922)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1025101400 Kenanie EPZ - Police Post	-	18,680,000	-	18,680,000	-	-
TOTAL FOR VOTE D1025 National Police Service	**85,000,000**	**1,556,814,922**	**500,000,000**	**1,056,814,922**	**2,976,480,000**	**3,954,840,000**

VOTE D1025 National Police Service

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1025 National Police Service

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1025100100 Police Modernization Programme-BETA.				
1025100101 Police Modernization Programme				
2220200 Routine Maintenance - Other Assets	-	-	100,000,000	93,004,615
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	200,000,000	500,000,000	500,000,000
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	11,000,000	-	-	-
GROSS EXPENDITURE	**11,000,000**	**200,000,000**	**600,000,000**	**593,004,615**
NET EXPENDITURE Sub-Head .... KShs.	**11,000,000**	**200,000,000**	**600,000,000**	**593,004,615**
1025100104 Construction of the National Police Service Hospital				
3110200 Construction of Building	-	65,611,912	827,898,150	-
GROSS EXPENDITURE	-	**65,611,912**	**827,898,150**	-
NET EXPENDITURE Sub-Head .... KShs.	-	**65,611,912**	**827,898,150**	-
1025100105 Construction & Equipping of NPS University College				
3110200 Construction of Building	-	-	22,263,401	-
GROSS EXPENDITURE	-	-	**22,263,401**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**22,263,401**	-
1025100100 Police Modernization Programme-BETA				
NET EXPENDITURE Head ... KShs.	**11,000,000**	**265,611,912**	**1,450,161,551**	**593,004,615**
1025100200 Constructions Police stations and Police Housing for the Kenya Polic.				
1025100212 Construction of Admin Block & 12 No Type E flats at Laisamis P/Statio				
3110200 Construction of Building	-	-	35,442,477	40,000,000
GROSS EXPENDITURE	-	-	**35,442,477**	**40,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**35,442,477**	**40,000,000**
1025100217 Construction of Flats, Admin block at Chemolingot Police Station-B				
3110200 Construction of Building	-	-	25,171,037	-
GROSS EXPENDITURE	-	-	**25,171,037**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**25,171,037**	-
1025100220 Construction of admin Block at Ugunja Police Station-Siaya				
3110200 Construction of Building	-	-	-	30,000,000
GROSS EXPENDITURE	-	-	-	**30,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**30,000,000**
1025100221 Erection and Completion of block of flats at Ugunja police S				
3110200 Construction of Building	-	13,555,000	-	-
GROSS EXPENDITURE	-	**13,555,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**13,555,000**	-	-
1025100229 Completion of Police Houses at Kamukunji, Pangani and Central Police				
3110200 Construction of Building	-	7,340,260	-	-
GROSS EXPENDITURE	-	**7,340,260**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**7,340,260**	-	-
1025100231 Expansion of training colleges (KPC, KPSC- Loresho, Marine Training s				
3110200 Construction of Building	-	5,000,000	-	93,104,530

VOTE D1025 National Police Service

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1025 National Police Service

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	**5,000,000**	-	**93,104,530**
NET EXPENDITURE Sub-Head .... KShs.	-	**5,000,000**	-	**93,104,530**
1025100232 Repairs & Refurbishments of 290 no. existing Police Stations Countryw				
3110300 Refurbishment of Buildings	-	-	-	76,023,894
GROSS EXPENDITURE	-	-	-	**76,023,894**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**76,023,894**
1025100237 Acquiring of training ground for KPC in laikipia county (Mgogodo)				
3130100 Acquisition of Land	-	-	-	50,000,000
GROSS EXPENDITURE	-	-	-	**50,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**50,000,000**
1025100239 Refurbishment of Vigilance House				
3110300 Refurbishment of Buildings	-	-	40,770,490	20,093,844
GROSS EXPENDITURE	-	-	**40,770,490**	**20,093,844**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**40,770,490**	**20,093,844**
1025100244 Construction of 12 No. housing type E flats in Karatina				
3110200 Construction of Building	-	-	19,930,000	-
GROSS EXPENDITURE	-	-	**19,930,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**19,930,000**	-
1025100247 Kagio Police station administration block				
3110200 Construction of Building	-	-	20,000,000	-
GROSS EXPENDITURE	-	-	**20,000,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**20,000,000**	-
1025100264 Proposed construction of Modern Police Station at Sosiot - Kericho				
3110200 Construction of Building	-	-	-	20,000,000
GROSS EXPENDITURE	-	-	-	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**20,000,000**
1025100272 Proposed construction of Modern Police Station at Dukana - Marsabit				
3110200 Construction of Building	-	-	-	20,000,000
GROSS EXPENDITURE	-	-	-	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**20,000,000**
1025100283 Proposed construction of additional 5 levels Annex building KPS HQS				
3110200 Construction of Building	-	-	-	20,000,000
GROSS EXPENDITURE	-	-	-	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**20,000,000**
1025100298 Siaya West Police Station				
3110200 Construction of Building	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1025100200 Constructions Police stations and Police Housing for the Kenya Police				
NET EXPENDITURE Head ... KShs.	-	**45,895,260**	**141,314,004**	**369,222,268**
1025100300 Construction of Police stations & Housing for Administration Police.				

VOTE D1025 National Police Service

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1025 National Police Service

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1025100301 Construction of warehouse at APTC Embakasi (Final payment)				
3110200 Construction of Building	-	-	-	30,000,000
GROSS EXPENDITURE	-	-	-	**30,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**30,000,000**
1025100303 Expansion of APTC -Embakasi				
3110200 Construction of Building	-	34,380,000	30,000,000	40,000,000
GROSS EXPENDITURE	-	**34,380,000**	**30,000,000**	**40,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**34,380,000**	**30,000,000**	**40,000,000**
1025100311 Construction of Underground bulk fuel tank at APTC Embakasi				
3110500 Construction and Civil Works	-	-	-	30,000,000
GROSS EXPENDITURE	-	-	-	**30,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**30,000,000**
1025100325 Construction of Administration block at RDU-Base Camp Embakasi				
3110200 Construction of Building	-	-	-	30,000,000
GROSS EXPENDITURE	-	-	-	**30,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**30,000,000**
1025100342 Construction of AP Camps				
3110200 Construction of Building	-	-	25,560,000	20,000,000
GROSS EXPENDITURE	-	-	**25,560,000**	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**25,560,000**	**20,000,000**
1025100344 Fencing of AP Camp				
3110500 Construction and Civil Works	-	-	-	30,000,000
GROSS EXPENDITURE	-	-	-	**30,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**30,000,000**
1025100345 Construction of AP Residential houses				
3110200 Construction of Building	-	-	-	30,000,000
GROSS EXPENDITURE	-	-	-	**30,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**30,000,000**
1025100354 Construction of Low Level Reserve Tank at APSSC Emali				
3110500 Construction and Civil Works	-	-	-	35,000,000
GROSS EXPENDITURE	-	-	-	**35,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**35,000,000**
1025100355 Construction of Perimeter Wall at APSSC Emali				
3110500 Construction and Civil Works	-	-	-	25,000,000
GROSS EXPENDITURE	-	-	-	**25,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**25,000,000**
1025100361 Expansion of National Police Service Border Police Training Campus				
3110200 Construction of Building	-	15,000,000	-	70,000,000
GROSS EXPENDITURE	-	**15,000,000**	-	**70,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	-	**70,000,000**
1025100362 Expansion of Critical Infrastructure Prevention Unit (CIPU) HQ				
3110200 Construction of Building	-	-	-	30,000,000

VOTE D1025 National Police Service

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1025 National Police Service

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	-	-	**30,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**30,000,000**
1025100364 Refurbishment of of AP Special Stock Theft Prevention Unit HQ				
3110300 Refurbishment of Buildings	-	-	-	30,000,000
GROSS EXPENDITURE	-	-	-	**30,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**30,000,000**
1025100300 Construction of Police stations & Housing for Administration Police				
NET EXPENDITURE Head ... KShs.	-	**49,380,000**	**55,560,000**	**400,000,000**
1025100400 Construction & Modernization of national Forensic Facilities-BETA.				
1025100402 Equipping the Forensic Lab				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	125,000,000	213,888,889	252,777,778
GROSS EXPENDITURE	-	**125,000,000**	**213,888,889**	**252,777,778**
NET EXPENDITURE Sub-Head .... KShs.	-	**125,000,000**	**213,888,889**	**252,777,778**
1025100404 Case Management System				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	-	-	159,224,228
GROSS EXPENDITURE	-	-	-	**159,224,228**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**159,224,228**
1025100406 Construction and Equipping of DCI Regional and County Offices				
3110200 Construction of Building	-	-	-	150,000,000
GROSS EXPENDITURE	-	-	-	**150,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**150,000,000**
1025100407 Upgrade and Expansion of APFIS				
3111100 Purchase of Specialised Plant, Equipment and Machinery	295,000,000	843,000,000	862,388,889	928,277,778
GROSS EXPENDITURE	**295,000,000**	**843,000,000**	**862,388,889**	**928,277,778**
Appropriations in Aid	295,000,000	500,000,000	500,000,000	500,000,000
1420200 Receipts from Administrative Fees and Charges	295,000,000	500,000,000	500,000,000	500,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	**343,000,000**	**362,388,889**	**428,277,778**
1025100408 Maintenance of Systems				
3111100 Purchase of Specialised Plant, Equipment and Machinery	205,000,000	182,000,000	218,166,667	257,833,333
GROSS EXPENDITURE	**205,000,000**	**182,000,000**	**218,166,667**	**257,833,333**
Appropriations in Aid	205,000,000	-	-	-
1420200 Receipts from Administrative Fees and Charges	205,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**182,000,000**	**218,166,667**	**257,833,333**
1025100400 Construction & Modernization of national Forensic Facilities-BETA				
NET EXPENDITURE Head ... KShs.	-	**650,000,000**	**794,444,445**	**1,248,113,117**
1025100500 Constructions Police stations and Police Housing for the DCI.				
1025100509 APFIS site preparation architectural works, cable and networks at DCI				
3110200 Construction of Building	-	-	-	25,000,000
GROSS EXPENDITURE	-	-	-	**25,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**25,000,000**

VOTE D1025 National Police Service

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1025 National Police Service

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1025100510 Refurbishing of DCI training school				
3110300 Refurbishment of Buildings	-	10,000,000	-	75,000,000
GROSS EXPENDITURE	-	**10,000,000**	-	**75,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	**75,000,000**
1025100511 Construction of new DCI training complex at the training school				
3110200 Construction of Building	-	-	-	100,000,000
GROSS EXPENDITURE	-	-	-	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**100,000,000**
1025100500 Constructions Police stations and Police Housing for the DCI				
NET EXPENDITURE Head ... KShs.	-	**10,000,000**	-	**200,000,000**
1025100600 Construction of Police stations, Housing & other facilities for GSU.				
1025100602 Installation of low and high level water tanks at GSU Chepchoina Cam				
3110200 Construction of Building	-	-	-	15,000,000
GROSS EXPENDITURE	-	-	-	**15,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**15,000,000**
1025100603 Proposed constructions of barracks, classrooms and staff houses at GS				
3110200 Construction of Building	-	17,247,750	-	-
GROSS EXPENDITURE	-	**17,247,750**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**17,247,750**	-	-
1025100604 Proposed constructions of barracks, classrooms and staff houses at GS				
3110200 Construction of Building	-	-	-	20,000,000
GROSS EXPENDITURE	-	-	-	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**20,000,000**
1025100607 Construction of a cold room at NPS College - Magadi Field Campus				
3110200 Construction of Building	-	-	-	20,000,000
GROSS EXPENDITURE	-	-	-	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**20,000,000**
1025100611 Construction of Masonry perimeter wall at GSU Headquarters main camp				
3110200 Construction of Building	-	-	-	15,000,000
GROSS EXPENDITURE	-	-	-	**15,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**15,000,000**
1025100612 Construction of 6No. watch towers at GSU main camp and drive in camp				
3110200 Construction of Building	-	-	-	7,500,000
GROSS EXPENDITURE	-	-	-	**7,500,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**7,500,000**
1025100613 Rehabilitation of residential houses at Millennium Qtrs NPS College E				
3110200 Construction of Building	-	-	15,000,000	12,000,000
GROSS EXPENDITURE	-	-	**15,000,000**	**12,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**15,000,000**	**12,000,000**
1025100614 Renovation of Residential houses at GSU Drive -In Camp				
3110200 Construction of Building	-	-	-	50,000,000

VOTE D1025 National Police Service

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1025 National Police Service

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	-	-	**50,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**50,000,000**
1025100615 Construction of a warehouse at GSU Headquarters				
3110200 Construction of Building	-	-	-	20,000,000
GROSS EXPENDITURE	-	-	-	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**20,000,000**
1025100616 Construction of a modern kitchen and Dining Hall.				
3110200 Construction of Building	-	-	-	30,000,000
GROSS EXPENDITURE	-	-	-	**30,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**30,000,000**
1025100617 Construction of a block of flats for 60 senior officers (facilitator				
3110200 Construction of Building	-	-	-	15,000,000
GROSS EXPENDITURE	-	-	-	**15,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**15,000,000**
1025100619 Construction of a standard computer lab NPS College Embakasi B Campus				
3110200 Construction of Building	-	-	-	15,000,000
GROSS EXPENDITURE	-	-	-	**15,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**15,000,000**
1025100620 Upgrading of existing shooting range & construction of new one at NPS				
3110200 Construction of Building	-	-	-	30,000,000
GROSS EXPENDITURE	-	-	-	**30,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**30,000,000**
1025100622 Re-carpeting of internal roads at GSU Recce Camp				
3110400 Construction of Roads	-	-	-	10,000,000
GROSS EXPENDITURE	-	-	-	**10,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**10,000,000**
1025100624 Rehabilitation of residential houses at GSU Kibera Camp				
3110200 Construction of Building	-	-	-	40,000,000
GROSS EXPENDITURE	-	-	-	**40,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**40,000,000**
1025100626 Construction of ablution block at GSU Recce Camp				
3110200 Construction of Building	-	-	-	15,000,000
GROSS EXPENDITURE	-	-	-	**15,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**15,000,000**
1025100627 Construction of Staff quarters at NPS College - Magadi Field Campus				
3110200 Construction of Building	-	-	-	10,000,000
GROSS EXPENDITURE	-	-	-	**10,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**10,000,000**
1025100628 Paint works to residential houses (Phase II) at GSU Headquarters Main				
3110200 Construction of Building	-	-	20,000,000	30,000,000
GROSS EXPENDITURE	-	-	**20,000,000**	**30,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**20,000,000**	**30,000,000**

VOTE D1025 National Police Service

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1025 National Police Service

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1025100629 Construction of fly over from Drive In to Main Camp at GSU Headquarte				
3110200 Construction of Building	-	-	-	10,000,000
GROSS EXPENDITURE	-	-	-	**10,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**10,000,000**
1025100631 Re-carpeting of internal roads and workshop yard at GSU headquarters				
3110200 Construction of Building	-	-	-	20,000,000
GROSS EXPENDITURE	-	-	-	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**20,000,000**
1025100632 Drilling and equipping of a borehole at GSU Chepchoina camp-Trans-Nzo				
3110200 Construction of Building	-	-	-	20,000,000
GROSS EXPENDITURE	-	-	-	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**20,000,000**
1025100636 Construction of modern kitchen & dining hall at NPS College Embakasi				
3110200 Construction of Building	-	-	-	30,000,000
GROSS EXPENDITURE	-	-	-	**30,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**30,000,000**
1025100637 Construction of masonry wall GSU Hqs on Thika Rd				
3110200 Construction of Building	-	-	-	20,000,000
GROSS EXPENDITURE	-	-	-	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**20,000,000**
1025100638 Construction of Modern admin block at NPS College Magadi Field Campus				
3110200 Construction of Building	-	-	-	15,000,000
GROSS EXPENDITURE	-	-	-	**15,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**15,000,000**
1025100639 Recarpeting of Parade grounds - NPS College Magadi Field Campus				
3110200 Construction of Building	-	-	-	15,000,000
GROSS EXPENDITURE	-	-	-	**15,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**15,000,000**
1025100640 Construction of perimeter fence for GSU headquarters, Muthaiga North				
3110200 Construction of Building	-	-	-	10,000,000
GROSS EXPENDITURE	-	-	-	**10,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**10,000,000**
1025100641 Construction of Armoury at NPS College, Magadi Field Campus				
3110300 Refurbishment of Buildings	-	-	-	10,000,000
GROSS EXPENDITURE	-	-	-	**10,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**10,000,000**
1025100643 Erection of Perimeter wall at NPS College Embakasi B Campus (PhaseII)				
3110200 Construction of Building	-	-	-	10,000,000
GROSS EXPENDITURE	-	-	-	**10,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**10,000,000**
1025100644 Erection of masonry perimeter wall at GSU Recce camp Ruiru				
3110300 Refurbishment of Buildings	-	-	-	10,000,000

VOTE D1025 National Police Service

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1025 National Police Service

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	-	-	**10,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**10,000,000**
1025100600 Construction of Police stations, Housing & other facilities for GSU				
NET EXPENDITURE Head ... KShs.	-	**17,247,750**	**35,000,000**	**524,500,000**
1025100700 Construction of Modern Admin Block-Mau Summit Police Station Nakuru.				
1025100701 Construction of Modern Admin Block-Mau Summit Police Station Nakuru				
3110200 Construction of Building	-	-	-	20,000,000
GROSS EXPENDITURE	-	-	-	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**20,000,000**
1025100700 Construction of Modern Admin Block-Mau Summit Police Station Nakuru				
NET EXPENDITURE Head ... KShs.	-	-	-	**20,000,000**
1025100800 Construction & Operationalization of Police Stations and Posts-BETA.				
1025100801 Ngararíga Police Station				
3110200 Construction of Building	-	-	-	30,000,000
GROSS EXPENDITURE	-	-	-	**30,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**30,000,000**
1025100802 Ngecha Police Station				
3110200 Construction of Building	-	-	-	20,000,000
GROSS EXPENDITURE	-	-	-	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**20,000,000**
1025100803 Thindigua Police Post				
3110200 Construction of Building	-	-	-	20,000,000
GROSS EXPENDITURE	-	-	-	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**20,000,000**
1025100804 Tembelio Police Post				
3110200 Construction of Building	-	-	-	20,000,000
GROSS EXPENDITURE	-	-	-	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**20,000,000**
1025100805 Sigot Police Post				
3110200 Construction of Building	-	-	-	10,000,000
GROSS EXPENDITURE	-	-	-	**10,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**10,000,000**
1025100800 Construction & Operationalization of Police Stations and Posts-BETA				
NET EXPENDITURE Head ... KShs.	-	-	-	**100,000,000**
1025101100 Commissioning of Subdistribution Board & Relocation of the LV Board.				
1025101101 Commissioning of Subdistribution Board & Relocation of the LV Board				
3111500 Rehabilitation of Civil Works	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	-	-	-

VOTE D1025 National Police Service

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1025 National Police Service

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1025101100 Commissioning of Subdistribution Board & Relocation of the LV Board				
NET EXPENDITURE Head ... KShs.	**9,000,000**	-	-	-
1025101200 Renovation of Molo Elburgon Stations.				
1025101201 Renovation of Molo Elburgon Stations				
3110300 Refurbishment of Buildings	60,000,000	-	-	-
GROSS EXPENDITURE	**60,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**60,000,000**	-	-	-
1025101200 Renovation of Molo Elburgon Stations				
NET EXPENDITURE Head ... KShs.	**60,000,000**	-	-	-
1025101300 Repair of Drainage System - Service Central Stores.				
1025101301 Repair of Drainage System - Service Central Stores				
3111500 Rehabilitation of Civil Works	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1025101300 Repair of Drainage System - Service Central Stores				
NET EXPENDITURE Head ... KShs.	**5,000,000**	-	-	-
1025101400 Kenanie EPZ - Police Post.				
1025101401 Kenanie EPZ - Police Post				
3110200 Construction of Building	-	18,680,000	-	-
GROSS EXPENDITURE	-	**18,680,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**18,680,000**	-	-
1025101400 Kenanie EPZ - Police Post				
NET EXPENDITURE Head ... KShs.	-	**18,680,000**	-	-
TOTAL NET EXPENDITURE FOR VOTE D1025 National Police Service Kshs.	**85,000,000**	**1,056,814,922**	**2,476,480,000**	**3,454,840,000**

VOTE 1025 National Police Service

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1025100100 Police Modernization Programme-BETA.						
1025100101 Police Modernization Programme						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	200,000,000	-	-	-	-
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	11,000,000	-	-	-	-	-
GROSS EXPENDITURE	**11,000,000**	**200,000,000**	-	-	-	-
NET EXPENDITURE	**11,000,000**	**200,000,000**		-	-	-
1025100104 Construction of the National Police Service Hospital						
3110200 Construction of Building	-	65,611,912	-	-	-	-
GROSS EXPENDITURE	-	**65,611,912**	-	-	-	-
NET EXPENDITURE	-	**65,611,912**		-	-	-
1025100100 Police Modernization Programme-BETA						
NET EXPENDITURE	**11,000,000**	**265,611,912**		-	-	-
1025100200 Constructions Police stations and Police Housing for the Kenya Polic.						
1025100221 Erection and Completion of block of flats at Ugunja police S						
3110200 Construction of Building	-	13,555,000	-	-	-	-
GROSS EXPENDITURE	-	**13,555,000**	-	-	-	-
NET EXPENDITURE	-	**13,555,000**		-	-	-

VOTE 1025 National Police Service

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1025100229 Completion of Police Houses at Kamukunji, Pangani and Central Police						
3110200 Construction of Building	-	7,340,260	-	-	-	-
GROSS EXPENDITURE	-	**7,340,260**	-	-	-	-
NET EXPENDITURE	-	**7,340,260**		-	-	-
1025100231 Expansion of training colleges (KPC, KPSC- Loresho, Marine Training s						
3110200 Construction of Building	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	**5,000,000**	-	-	-	-
NET EXPENDITURE	-	**5,000,000**		-	-	-
1025100298 Siaya West Police Station						
3110200 Construction of Building	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-	-	-
NET EXPENDITURE	-	**20,000,000**		-	-	-
1025100200 Constructions Police stations and Police Housing for the Kenya Police						
NET EXPENDITURE	-	**45,895,260**		-	-	-
1025100300 Construction of Police stations & Housing for Administration Police.						
1025100303 Expansion of APTC -Embakasi						
3110200 Construction of Building	-	34,380,000	-	-	-	-
GROSS EXPENDITURE	-	**34,380,000**	-	-	-	-
NET EXPENDITURE	-	**34,380,000**		-	-	-

VOTE 1025 National Police Service

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1025100361 Expansion of National Police Service Border Police Training Campus						
3110200 Construction of Building	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-	-	-
NET EXPENDITURE	-	**15,000,000**		-	-	-
1025100300 Construction of Police stations & Housing for Administration Police						
NET EXPENDITURE	-	**49,380,000**		-	-	-
1025100400 Construction & Modernization of national Forensic Facilities-BETA.						
1025100402 Equipping the Forensic Lab						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	125,000,000	-	-	-	-
GROSS EXPENDITURE	-	**125,000,000**	-	-	-	-
NET EXPENDITURE	-	**125,000,000**		-	-	-
1025100407 Upgrade and Expansion of APFIS						
3111100 Purchase of Specialised Plant, Equipment and Machinery	295,000,000	843,000,000	-	-	-	-
GROSS EXPENDITURE	**295,000,000**	**843,000,000**	-	-	-	-
Appropriations in Aid	295,000,000	500,000,000		-		-
1420200 Receipts from Administrative Fees and Charges	295,000,000	500,000,000	-	-	-	-
NET EXPENDITURE	-	**343,000,000**		-	-	-
1025100408 Maintenance of Systems						
3111100 Purchase of Specialised Plant, Equipment and Machinery	205,000,000	182,000,000	-	-	-	-

VOTE 1025 National Police Service

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**205,000,000**	**182,000,000**	-	-	-	-
Appropriations in Aid	205,000,000	-		-		-
1420200 Receipts from Administrative Fees and Charges	205,000,000	-	-	-	-	-
NET EXPENDITURE	-	**182,000,000**		-	-	-
1025100400 Construction & Modernization of national Forensic Facilities-BETA						
NET EXPENDITURE	-	**650,000,000**		-	-	-
1025100500 Constructions Police stations and Police Housing for the DCI.						
1025100510 Refurbishing of DCI training school						
3110300 Refurbishment of Buildings	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1025100500 Constructions Police stations and Police Housing for the DCI						
NET EXPENDITURE	-	**10,000,000**		-	-	-
1025100600 Construction of Police stations, Housing & other facilities for GSU.						
1025100603 Proposed constructions of barracks, classrooms and staff houses at GS						
3110200 Construction of Building	-	17,247,750	-	-	-	-
GROSS EXPENDITURE	-	**17,247,750**	-	-	-	-
NET EXPENDITURE	-	**17,247,750**		-	-	-

VOTE 1025 National Police Service

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1025100600 Construction of Police stations, Housing & other facilities for GSU						
NET EXPENDITURE	-	**17,247,750**		-	-	-
1025101100 Commissioning of Subdistribution Board & Relocation of the LV Board.						
1025101101 Commissioning of Subdistribution Board & Relocation of the LV Board						
3111500 Rehabilitation of Civil Works	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	-	-	-	-	-
NET EXPENDITURE	**9,000,000**	-		-	-	-
1025101100 Commissioning of Subdistribution Board & Relocation of the LV Board						
NET EXPENDITURE	**9,000,000**	-		-	-	-
1025101200 Renovation of Molo Elburgon Stations.						
1025101201 Renovation of Molo Elburgon Stations						
3110300 Refurbishment of Buildings	60,000,000	-	-	-	-	-
GROSS EXPENDITURE	**60,000,000**	-	-	-	-	-
NET EXPENDITURE	**60,000,000**	-		-	-	-
1025101200 Renovation of Molo Elburgon Stations						
NET EXPENDITURE	**60,000,000**	-		-	-	-
1025101300 Repair of Drainage System - Service Central Stores.						

VOTE 1025 National Police Service

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1025101301 Repair of Drainage System - Service Central Stores						
3111500 Rehabilitation of Civil Works	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-
NET EXPENDITURE	**5,000,000**	-		-	-	-
1025101300 Repair of Drainage System - Service Central Stores						
NET EXPENDITURE	**5,000,000**	-		-	-	-
1025101400 Kenanie EPZ - Police Post.						
1025101401 Kenanie EPZ - Police Post						
3110200 Construction of Building	-	18,680,000	-	-	-	-
GROSS EXPENDITURE	-	**18,680,000**	-	-	-	-
NET EXPENDITURE	-	**18,680,000**		-	-	-
1025101400 Kenanie EPZ - Police Post						
NET EXPENDITURE	-	**18,680,000**		-	-	-
TOTAL FOR VOTE D1025 National Police Service	**85,000,000**	**1,056,814,922**	-	-	-	-

VOTE D1026 State Department for Internal Security & National Administration

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Internal Security & National Administration for capital expenditure.

(KShs 3,890,777,277)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1026100900 Construction of Regional, County and Sub County offices	20,000,000	104,200,000	-	104,200,000	159,107,589	671,749,926
1026101000 Refurbishment of 290 sub county offices	25,000,000	80,777,277	-	80,777,277	216,235,500	950,000,000
1026101100 Construction Of Newly Gazetted Sub County Headqs & Other New P	-	45,800,000	-	45,800,000	40,000,000	-
1026103800 National Secure Communication and Surveillance System	-	-	-	-	260,000,000	100,000,000
1026103900 National Government Administration	-	-	-	-	40,000,000	76,409,074
1026104200 Construction & Refurbishment of County Commissioners Premises	-	7,000,000	-	7,000,000	-	-
1026106000 Expansion & refurbishment of Govt. chemist labs in Nbi and Mombasa	-	33,000,000	-	33,000,000	70,000,000	50,000,000
1026106300 Kenya Coast Guard Services-BETA	-	80,000,000	-	80,000,000	100,000,000	100,000,000
1026106500 Cyber Crime	-	-	-	-	100,000,000	100,000,000
1026107300 Construction of Miritini Treatment and Rehabilitation Center-BETA	-	65,000,000	-	65,000,000	200,000,000	300,000,000
1026108700 Construction of NGA Offices	10,000,000	10,000,000	-	10,000,000	559,336,911	154,801,000

VOTE D1026 State Department for Internal Security & National Administration

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Internal Security & National Administration for capital expenditure.

(KShs 3,890,777,277)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1026108900 Refurbishment of Sub County Field Administration Offices	-	20,000,000	-	20,000,000	50,000,000	200,000,000
1026109300 Construction and Operationalization of Sub-county Offices	-	-	-	-	-	30,000,000
1026109400 Construction of Administration Units	-	10,000,000	-	10,000,000	-	20,000,000
1026109500 Construction of Gathanje Sub-County DCC Office - Ngano	20,000,000	-	-	-	-	-
1026109700 Construction of Sub-County Offices	175,000,000	35,000,000	-	35,000,000	-	-
1026109800 National Police Service Modernization Project	2,500,000,000	3,400,000,000	-	3,400,000,000	6,500,000,000	6,500,000,000
1026110000 Public Participation Projects	110,200,000	-	-	-	-	-
10261100100 Construction of Sub-County Police Hqs Central Ward	10,000,000	-	-	-	-	-
TOTAL FOR VOTE D1026 State Department for Internal Security & National Administration	**2,870,200,000**	**3,890,777,277**	**-**	**3,890,777,277**	**8,294,680,000**	**9,252,960,000**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1026 State Department for Internal Security & National Administration

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1026100900 Construction of Regional, County and Sub County offices.				
1026100906 Nakuru North				
3110200 Construction of Building	-	-	19,107,589	-
GROSS EXPENDITURE	-	-	**19,107,589**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**19,107,589**	-
1026100912 Tigania West				
3110200 Construction of Building	-	6,000,000	-	-
GROSS EXPENDITURE	-	**6,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**6,000,000**	-	-
1026100916 Taita Taveta County				
3110200 Construction of Building	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1026100931 Marakwet West				
3110200 Construction of Building	-	5,000,000	-	-
GROSS EXPENDITURE	-	**5,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**5,000,000**	-	-
1026100941 Bomet County Headquarters				
3110200 Construction of Building	-	20,000,000	40,000,000	-
GROSS EXPENDITURE	-	**20,000,000**	**40,000,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	**40,000,000**	-
1026100961 Kyuso sub- county headquarters.				
3110200 Construction of Building	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1026100971 Construction of Sub-County Headquarters				
3110200 Construction of Building	-	31,400,000	100,000,000	446,749,926
GROSS EXPENDITURE	-	**31,400,000**	**100,000,000**	**446,749,926**
NET EXPENDITURE Sub-Head .... KShs.	-	**31,400,000**	**100,000,000**	**446,749,926**
1026100972 Construction of Matungu DCC'S office				
3110200 Construction of Building	-	-	-	45,000,000
GROSS EXPENDITURE	-	-	-	**45,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**45,000,000**
1026100973 Construction of Konoin DCC'S office				
3110200 Construction of Building	-	-	-	45,000,000
GROSS EXPENDITURE	-	-	-	**45,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**45,000,000**
1026100974 Construction of Chalbi DCC'S office				
3110200 Construction of Building	-	-	-	45,000,000
GROSS EXPENDITURE	-	-	-	**45,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**45,000,000**

VOTE D1026 State Department for Internal Security & National Administration

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1026 State Department for Internal Security & National Administration

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1026100978 Construction of Pokot Central DCC's office				
3110200 Construction of Building	-	-	-	45,000,000
GROSS EXPENDITURE	-	-	-	**45,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**45,000,000**
1026100979 Construction of Kieni East DCC's office				
3110200 Construction of Building	-	-	-	45,000,000
GROSS EXPENDITURE	-	-	-	**45,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**45,000,000**
1026100993 Construction of The DCC's Office - Chesumei				
3110200 Construction of Building	-	11,800,000	-	-
GROSS EXPENDITURE	-	**11,800,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**11,800,000**	-	-
1026100994 Navakholo DCC's Office				
3110200 Construction of Building	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1026100995 Naivasha DCC's Office				
3110200 Construction of Building	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1026100900 Construction of Regional, County and Sub County offices				
NET EXPENDITURE Head ... KShs.	**20,000,000**	**104,200,000**	**159,107,589**	**671,749,926**
1026101000 Refurbishment of 290 sub county offices.				
1026101017 Equipping of the complete DCC's offices				
3110200 Construction of Building	-	-	40,000,000	50,000,000
GROSS EXPENDITURE	-	-	**40,000,000**	**50,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**40,000,000**	**50,000,000**
1026101018 Refurbishment of Harambee hse				
2220200 Routine Maintenance - Other Assets	25,000,000	-	-	-
3110200 Construction of Building	-	20,000,000	20,000,000	100,000,000
GROSS EXPENDITURE	**25,000,000**	**20,000,000**	**20,000,000**	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	**20,000,000**	**20,000,000**	**100,000,000**
1026101019 Expansion of Kenya School of Adventure and Leadership				
3110200 Construction of Building	-	40,777,277	100,000,000	200,000,000
GROSS EXPENDITURE	-	**40,777,277**	**100,000,000**	**200,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**40,777,277**	**100,000,000**	**200,000,000**
1026101020 Security Roads and Airstrips				
3110200 Construction of Building	-	20,000,000	56,235,500	500,000,000
GROSS EXPENDITURE	-	**20,000,000**	**56,235,500**	**500,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	**56,235,500**	**500,000,000**
1026101023 Refurbishment of Regional and County field administration offices				

VOTE D1026 State Department for Internal Security & National Administration

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1026 State Department for Internal Security & National Administration

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	-	-	100,000,000
GROSS EXPENDITURE	-	-	-	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**100,000,000**
1026101000 Refurbishment of 290 sub county offices				
NET EXPENDITURE Head ... KShs.	**25,000,000**	**80,777,277**	**216,235,500**	**950,000,000**
1026101100 Construction Of Newly Gazetted Sub County Headqs & Other New P.				
1026101102 Narok North-Construction of Sub County Headquarters				
3110200 Construction of Building	-	-	40,000,000	-
GROSS EXPENDITURE	-	-	**40,000,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**40,000,000**	-
1026101106 Kilifi South				
3110200 Construction of Building	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1026101124 Kipkomo				
3110200 Construction of Building	-	4,000,000	-	-
GROSS EXPENDITURE	-	**4,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**4,000,000**	-	-
1026101125 Tigania Central				
3110200 Construction of Building	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1026101128 Kabete				
3110200 Construction of Building	-	4,800,000	-	-
GROSS EXPENDITURE	-	**4,800,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**4,800,000**	-	-
1026101135 Rangwe				
3110200 Construction of Building	-	7,000,000	-	-
GROSS EXPENDITURE	-	**7,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**7,000,000**	-	-
1026101164 Buuri East DCC□s Office				
3110200 Construction of Building	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1026101100 Construction Of Newly Gazetted Sub County Headqs & Other New P				
NET EXPENDITURE Head ... KShs.	-	**45,800,000**	**40,000,000**	-
1026103800 National Secure Communication and Surveillance System.				
1026103801 National Secure Communication and Surveillance System				
3110200 Construction of Building	-	-	260,000,000	100,000,000
GROSS EXPENDITURE	-	-	**260,000,000**	**100,000,000**

VOTE D1026 State Department for Internal Security & National Administration

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1026 State Department for Internal Security & National Administration

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	-	**260,000,000**	**100,000,000**
1026103800 National Secure Communication and Surveillance System				
NET EXPENDITURE Head ... KShs.	-	-	**260,000,000**	**100,000,000**
1026103900 National Government Administration.				
1026103904 Construction of Lamu East DCC's Office				
3110200 Construction of Building	-	-	-	45,000,000
GROSS EXPENDITURE	-	-	-	**45,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**45,000,000**
1026103905 Construction of Tharaka North DCC's Office				
3110200 Construction of Building	-	-	40,000,000	-
GROSS EXPENDITURE	-	-	**40,000,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**40,000,000**	-
1026103907 Construction of Keiyo South DCC's Office				
3110200 Construction of Building	-	-	-	31,409,074
GROSS EXPENDITURE	-	-	-	**31,409,074**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**31,409,074**
1026103900 National Government Administration				
NET EXPENDITURE Head ... KShs.	-	-	**40,000,000**	**76,409,074**
1026104200 Construction & Refurbishment of County Commissioners Premises.				
1026104201 Construction of DCCs Office - Kwanza				
3110200 Construction of Building	-	7,000,000	-	-
GROSS EXPENDITURE	-	**7,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**7,000,000**	-	-
1026104200 Construction & Refurbishment of County Commissioners Premises				
NET EXPENDITURE Head ... KShs.	-	**7,000,000**	-	-
1026106000 Expansion & refurbishment of Govt. chemist labs in Nbi and Mombasa.				
1026106001 Expansion & refurbishment of Govt. chemist labs in Nbi and Mombasa				
3110200 Construction of Building	-	33,000,000	70,000,000	50,000,000
GROSS EXPENDITURE	-	**33,000,000**	**70,000,000**	**50,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**33,000,000**	**70,000,000**	**50,000,000**
1026106000 Expansion & refurbishment of Govt. chemist labs in Nbi and Mombasa				
NET EXPENDITURE Head ... KShs.	-	**33,000,000**	**70,000,000**	**50,000,000**
1026106300 Kenya Coast Guard Services-BETA.				
1026106301 Equipping of Kenya Coast Guard Services				
3110200 Construction of Building	-	80,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	-	**80,000,000**	**100,000,000**	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**80,000,000**	**100,000,000**	**100,000,000**
1026106300 Kenya Coast Guard Services-BETA				

VOTE D1026 State Department for Internal Security & National Administration

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1026 State Department for Internal Security & National Administration

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	-	**80,000,000**	**100,000,000**	**100,000,000**
1026106500 Cyber Crime.				
1026106501 Cyber Crime				
3110200 Construction of Building	-	-	100,000,000	100,000,000
GROSS EXPENDITURE	-	-	**100,000,000**	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**100,000,000**	**100,000,000**
1026106500 Cyber Crime				
NET EXPENDITURE Head ... KShs.	-	-	**100,000,000**	**100,000,000**
1026107300 Construction of Miritini Treatment and Rehabilitation Center-BETA.				
1026107301 Construction of Miritini Treatment and Rehabilitation Center				
3110200 Construction of Building	-	65,000,000	200,000,000	300,000,000
GROSS EXPENDITURE	-	**65,000,000**	**200,000,000**	**300,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**65,000,000**	**200,000,000**	**300,000,000**
1026107300 Construction of Miritini Treatment and Rehabilitation Center-BETA				
NET EXPENDITURE Head ... KShs.	-	**65,000,000**	**200,000,000**	**300,000,000**
1026108700 Construction of NGA Offices.				
1026108701 Laikipia County Commissioner'S Office				
3110200 Construction of Building	-	-	-	54,771,000
GROSS EXPENDITURE	-	-	-	**54,771,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**54,771,000**
1026108705 Igembe South Sub County Office				
3110200 Construction of Building	-	10,000,000	20,030,000	-
GROSS EXPENDITURE	-	**10,000,000**	**20,030,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	**20,030,000**	-
1026108714 Kuresoi North DCC's Office				
3110200 Construction of Building	-	-	-	30,000,000
GROSS EXPENDITURE	-	-	-	**30,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**30,000,000**
1026108715 Mutomo DCC's Office				
3110200 Construction of Building	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1026108717 Ithanga/ Kakuzi DCC'c Office				
3110200 Construction of Building	-	-	50,813,046	-
GROSS EXPENDITURE	-	-	**50,813,046**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**50,813,046**	-
1026108718 Kitui CC's Office				
3110200 Construction of Building	-	-	57,782,440	-
GROSS EXPENDITURE	-	-	**57,782,440**	-

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	-	**57,782,440**	-
1026108719 Machakos CC's Office				
3110200 Construction of Building	-	-	39,970,000	20,030,000
GROSS EXPENDITURE	-	-	**39,970,000**	**20,030,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**39,970,000**	**20,030,000**
1026108720 Busia DCC's Office				
3110200 Construction of Building	-	-	49,000,659	-
GROSS EXPENDITURE	-	-	**49,000,659**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**49,000,659**	-
1026108721 Kotulo DCC's Office				
3110200 Construction of Building	-	-	43,419,138	-
GROSS EXPENDITURE	-	-	**43,419,138**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**43,419,138**	-
1026108722 Magairini DCC's Office				
3110200 Construction of Building	-	-	33,519,551	-
GROSS EXPENDITURE	-	-	**33,519,551**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**33,519,551**	-
1026108723 Kisii CC's Office				
3110200 Construction of Building	-	-	60,000,000	-
GROSS EXPENDITURE	-	-	**60,000,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**60,000,000**	-
1026108724 Muranga CC's Office				
3110200 Construction of Building	-	-	60,000,000	-
GROSS EXPENDITURE	-	-	**60,000,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**60,000,000**	-
1026108725 Kandara Sub County Headquarters				
3110200 Construction of Building	-	-	65,700,000	-
GROSS EXPENDITURE	-	-	**65,700,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**65,700,000**	-
1026108726 Thagicu DCC's Office				
3110200 Construction of Building	-	-	29,102,077	-
GROSS EXPENDITURE	-	-	**29,102,077**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**29,102,077**	-
1026108727 Proposed Completion of Migori District Headquarters (Phase 1)				
3110200 Construction of Building	-	-	50,000,000	50,000,000
GROSS EXPENDITURE	-	-	**50,000,000**	**50,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**50,000,000**	**50,000,000**
1026108700 Construction of NGA Offices				
NET EXPENDITURE Head ... KShs.	**10,000,000**	**10,000,000**	**559,336,911**	**154,801,000**
1026108900 Refurbishment of Sub County Field Administration Offices.				
1026108901 Refurbishment of Sub County Field Administration Offices				

VOTE D1026 State Department for Internal Security & National Administration

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1026 State Department for Internal Security & National Administration

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	20,000,000	50,000,000	200,000,000
GROSS EXPENDITURE	-	**20,000,000**	**50,000,000**	**200,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	**50,000,000**	**200,000,000**
1026108900 Refurbishment of Sub County Field Administration Offices				
NET EXPENDITURE Head ... KShs.	-	**20,000,000**	**50,000,000**	**200,000,000**
1026109300 Construction and Operationalization of Sub-county Offices.				
1026109302 Kitui West				
3110200 Construction of Building	-	-	-	30,000,000
GROSS EXPENDITURE	-	-	-	**30,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**30,000,000**
1026109300 Construction and Operationalization of Sub-county Offices				
NET EXPENDITURE Head ... KShs.	-	-	-	**30,000,000**
1026109400 Construction of Administration Units.				
1026109401 Thigio				
3110200 Construction of Building	-	-	-	20,000,000
GROSS EXPENDITURE	-	-	-	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**20,000,000**
1026109402 Ndeiya				
3110200 Construction of Building	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1026109400 Construction of Administration Units				
NET EXPENDITURE Head ... KShs.	-	**10,000,000**	-	**20,000,000**
1026109500 Construction of Gathanje Sub-County DCC Office - Ngano.				
1026109501 Construction of Gathanje Sub-County DCC Office - Ngano				
3110200 Construction of Building	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1026109500 Construction of Gathanje Sub-County DCC Office - Ngano				
NET EXPENDITURE Head ... KShs.	**20,000,000**	-	-	-
1026109700 Construction of Sub-County Offices.				
1026109705 Gitige ACC Office				
3110200 Construction of Building	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1026109706 Kisumu West Sub County Police HQ				
3110200 Construction of Building	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-

VOTE D1026 State Department for Internal Security & National Administration

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1026 State Department for Internal Security & National Administration

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1026109707 Handaro Divison Administrative Office				
3110200 Construction of Building	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1026109708 Ombolion Administration Unit				
3110200 Construction of Building	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1026109709 Sirisia DCC Office				
3110200 Construction of Building	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1026109710 Moga,Charachani,Bogichora Masaba Location				
3110200 Construction of Building	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1026109711 Gathuki Ini Chief's Office				
3110200 Construction of Building	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1026109712 Kiawakara Inoi Division ACC Office				
3110200 Construction of Building	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1026109713 Balambala ACC Office				
3110200 Construction of Building	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1026109714 Siaya West Sub County HQ				
3110200 Construction of Building	-	35,000,000	-	-
GROSS EXPENDITURE	-	**35,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**35,000,000**	-	-
1026109799 Other Sub-County Offices				
3110200 Construction of Building	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	-	-	-
1026109700 Construction of Sub-County Offices				
NET EXPENDITURE Head ... KShs.	**175,000,000**	**35,000,000**	-	-
1026109800 National Police Service Modernization Project.				
1026109801 National Police Service Modernization Project				

VOTE D1026 State Department for Internal Security & National Administration

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1026 State Department for Internal Security & National Administration

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
3111100 Purchase of Specialised Plant, Equipment and Machinery	2,500,000,000	3,400,000,000	6,500,000,000	6,500,000,000
GROSS EXPENDITURE	**2,500,000,000**	**3,400,000,000**	**6,500,000,000**	**6,500,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**2,500,000,000**	**3,400,000,000**	**6,500,000,000**	**6,500,000,000**
1026109800 National Police Service Modernization Project				
NET EXPENDITURE Head ... KShs.	**2,500,000,000**	**3,400,000,000**	**6,500,000,000**	**6,500,000,000**
1026110000 Public Participation Projects.				
1026110001 Construction of a Chief's camp in Obunga				
3110200 Construction of Building	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-
1026110002 Kainuk to Kaptir Security Road				
3110500 Construction and Civil Works	8,100,000	-	-	-
GROSS EXPENDITURE	**8,100,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**8,100,000**	-	-	-
1026110003 Kakongu Nariamawo to Lwamosing Security Road				
3110500 Construction and Civil Works	8,100,000	-	-	-
GROSS EXPENDITURE	**8,100,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**8,100,000**	-	-	-
1026110004 Construction of ACC Office - Gatamaiyu				
3110200 Construction of Building	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1026110005 Construction of Gikui ACC office				
3110200 Construction of Building	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1026110006 Akachiu Sub County HQs				
3110200 Construction of Building	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	-	-	-
1026110007 Meru County Commissioner Office				
3110200 Construction of Building	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1026110008 Renovation of DCC & SubCounty Dir. of Edu.Offices in No.10 Mathare				
3110200 Construction of Building	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1026110000 Public Participation Projects				
NET EXPENDITURE Head ... KShs.	**110,200,000**	-	-	-
1026110100 Construction of Sub-County Police Hqs Central Ward.				

VOTE D1026 State Department for Internal Security & National Administration

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1026 State Department for Internal Security & National Administration

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1026110101 Construction of Sub-County Police Hqs Central Ward				
3110200 Construction of Building	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
10261100100 Construction of Sub-County Police Hqs Central Ward				
NET EXPENDITURE Head ... KShs.	**10,000,000**	-	-	-
TOTAL NET EXPENDITURE FOR VOTE D1026 State Department for Internal Security & National Administration Kshs.	**2,870,200,000**	**3,890,777,277**	**8,294,680,000**	**9,252,960,000**

VOTE 1026 State Department for Internal Security & National Administration

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1026100900 Construction of Regional, County and Sub County offices.						
1026100912 Tigania West						
3110200 Construction of Building	-	6,000,000	-	-	-	-
GROSS EXPENDITURE	-	**6,000,000**	-	-	-	-
NET EXPENDITURE	-	**6,000,000**		-	-	-
1026100916 Taita Taveta County						
3110200 Construction of Building	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1026100931 Marakwet West						
3110200 Construction of Building	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	**5,000,000**	-	-	-	-
NET EXPENDITURE	-	**5,000,000**		-	-	-
1026100941 Bomet County Headquarters						
3110200 Construction of Building	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-	-	-
NET EXPENDITURE	-	**20,000,000**		-	-	-
1026100961 Kyuso sub- county headquarters.						

VOTE 1026 State Department for Internal Security & National Administration

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1026100971 Construction of Sub-County Headquarters						
3110200 Construction of Building	-	31,400,000	-	-	-	-
GROSS EXPENDITURE	-	**31,400,000**	-	-	-	-
NET EXPENDITURE	-	**31,400,000**		-	-	-
1026100993 Construction of The DCC's Office - Chesumei						
3110200 Construction of Building	-	11,800,000	-	-	-	-
GROSS EXPENDITURE	-	**11,800,000**	-	-	-	-
NET EXPENDITURE	-	**11,800,000**		-	-	-
1026100994 Navakholo DCC's Office						
3110200 Construction of Building	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-	-	-
NET EXPENDITURE	**20,000,000**	-		-	-	-
1026100995 Naivasha DCC's Office						
3110200 Construction of Building	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1026100900 Construction of Regional, County and Sub County offices						

VOTE 1026 State Department for Internal Security & National Administration

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**20,000,000**	**104,200,000**		-	-	-
1026101000 Refurbishment of 290 sub county offices.						
1026101018 Refurbishment of Harambee hse						
2220200 Routine Maintenance - Other Assets	25,000,000	-	-	-	-	-
3110200 Construction of Building	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**20,000,000**	-	-	-	-
NET EXPENDITURE	**25,000,000**	**20,000,000**		-	-	-
1026101019 Expansion of Kenya School of Adventure and Leadership						
3110200 Construction of Building	-	40,777,277	-	-	-	-
GROSS EXPENDITURE	-	**40,777,277**	-	-	-	-
NET EXPENDITURE	-	**40,777,277**		-	-	-
1026101020 Security Roads and Airstrips						
3110200 Construction of Building	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-	-	-
NET EXPENDITURE	-	**20,000,000**		-	-	-
1026101000 Refurbishment of 290 sub county offices						
NET EXPENDITURE	**25,000,000**	**80,777,277**		-	-	-
1026101100 Construction Of Newly Gazetted Sub County Headqs & Other New P.						

VOTE 1026 State Department for Internal Security & National Administration

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1026101106 Kilifi South						
3110200 Construction of Building	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1026101124 Kipkomo						
3110200 Construction of Building	-	4,000,000	-	-	-	-
GROSS EXPENDITURE	-	**4,000,000**	-	-	-	-
NET EXPENDITURE	-	**4,000,000**		-	-	-
1026101125 Tigania Central						
3110200 Construction of Building	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1026101128 Kabete						
3110200 Construction of Building	-	4,800,000	-	-	-	-
GROSS EXPENDITURE	-	**4,800,000**	-	-	-	-
NET EXPENDITURE	-	**4,800,000**		-	-	-
1026101135 Rangwe						
3110200 Construction of Building	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	**7,000,000**	-	-	-	-
NET EXPENDITURE	-	**7,000,000**		-	-	-

VOTE 1026 State Department for Internal Security & National Administration

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1026101164 Buuri East DCC□s Office						
3110200 Construction of Building	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1026101100 Construction Of Newly Gazetted Sub County Headqs & Other New P						
NET EXPENDITURE	-	**45,800,000**		-	-	-
1026104200 Construction & Refurbishment of County Commissioners Premises.						
1026104201 Construction of DCCs Office - Kwanza						
3110200 Construction of Building	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	**7,000,000**	-	-	-	-
NET EXPENDITURE	-	**7,000,000**		-	-	-
1026104200 Construction & Refurbishment of County Commissioners Premises						
NET EXPENDITURE	-	**7,000,000**		-	-	-
1026106000 Expansion & refurbishment of Govt. chemist labs in Nbi and Mombasa.						
1026106001 Expansion & refurbishment of Govt. chemist labs in Nbi and Mombasa						
3110200 Construction of Building	-	33,000,000	-	-	-	-
GROSS EXPENDITURE	-	**33,000,000**	-	-	-	-
NET EXPENDITURE	-	**33,000,000**		-	-	-

VOTE 1026 State Department for Internal Security & National Administration

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1026106000 Expansion & refurbishment of Govt. chemist labs in Nbi and Mombasa						
NET EXPENDITURE	-	**33,000,000**		-	-	-
1026106300 Kenya Coast Guard Services-BETA.						
1026106301 Equipping of Kenya Coast Guard Services						
3110200 Construction of Building	-	80,000,000	-	-	-	-
GROSS EXPENDITURE	-	**80,000,000**	-	-	-	-
NET EXPENDITURE	-	**80,000,000**		-	-	-
1026106300 Kenya Coast Guard Services-BETA						
NET EXPENDITURE	-	**80,000,000**		-	-	-
1026107300 Construction of Miritini Treatment and Rehabilitation Center-BETA.						
1026107301 Construction of Miritini Treatment and Rehabilitation Center						
3110200 Construction of Building	-	65,000,000	-	-	-	-
GROSS EXPENDITURE	-	**65,000,000**	-	-	-	-
NET EXPENDITURE	-	**65,000,000**		-	-	-
1026107300 Construction of Miritini Treatment and Rehabilitation Center-BETA						
NET EXPENDITURE	-	**65,000,000**		-	-	-
1026108700 Construction of NGA Offices.						

VOTE 1026 State Department for Internal Security & National Administration

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1026108705 Igembe South Sub County Office						
3110200 Construction of Building	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1026108715 Mutomo DCC's Office						
3110200 Construction of Building	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1026108700 Construction of NGA Offices						
NET EXPENDITURE	**10,000,000**	**10,000,000**		-	-	-
1026108900 Refurbishment of Sub County Field Administration Offices.						
1026108901 Refurbishment of Sub County Field Administration Offices						
3110200 Construction of Building	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-	-	-
NET EXPENDITURE	-	**20,000,000**		-	-	-
1026108900 Refurbishment of Sub County Field Administration Offices						
NET EXPENDITURE	-	**20,000,000**		-	-	-
1026109400 Construction of Administration Units.						

VOTE 1026 State Department for Internal Security & National Administration

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1026109402 Ndeiya						
3110200 Construction of Building	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1026109400 Construction of Administration Units						
NET EXPENDITURE	-	**10,000,000**		-	-	-
1026109500 Construction of Gathanje Sub-County DCC Office - Ngano.						
1026109501 Construction of Gathanje Sub-County DCC Office - Ngano						
3110200 Construction of Building	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-	-	-
NET EXPENDITURE	**20,000,000**	-		-	-	-
1026109500 Construction of Gathanje Sub-County DCC Office - Ngano						
NET EXPENDITURE	**20,000,000**	-		-	-	-
1026109700 Construction of Sub-County Offices.						
1026109705 Gitige ACC Office						
3110200 Construction of Building	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-	-	-
NET EXPENDITURE	**20,000,000**	-		-	-	-

VOTE 1026 State Department for Internal Security & National Administration

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1026109706 Kisumu West Sub County Police HQ						
3110200 Construction of Building	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-	-	-
NET EXPENDITURE	**20,000,000**	-		-	-	-
1026109707 Handaro Divison Administrative Office						
3110200 Construction of Building	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1026109708 Ombolion Administration Unit						
3110200 Construction of Building	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-	-	-
NET EXPENDITURE	**20,000,000**	-		-	-	-
1026109709 Sirisia DCC Office						
3110200 Construction of Building	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-	-	-
NET EXPENDITURE	**20,000,000**	-		-	-	-
1026109710 Moga,Charachani,Bogichora Masaba Location						
3110200 Construction of Building	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-	-	-
NET EXPENDITURE	**15,000,000**	-		-	-	-

VOTE 1026 State Department for Internal Security & National Administration

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1026109711 Gathuki Ini Chief's Office						
3110200 Construction of Building	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1026109712 Kiawakara Inoi Division ACC Office						
3110200 Construction of Building	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1026109713 Balambala ACC Office						
3110200 Construction of Building	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-	-	-
NET EXPENDITURE	**20,000,000**	-		-	-	-
1026109714 Siaya West Sub County HQ						
3110200 Construction of Building	-	35,000,000	-	-	-	-
GROSS EXPENDITURE	-	**35,000,000**	-	-	-	-
NET EXPENDITURE	-	**35,000,000**		-	-	-
1026109799 Other Sub-County Offices						
3110200 Construction of Building	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	-	-	-	-	-
NET EXPENDITURE	**30,000,000**	-		-	-	-

VOTE 1026 State Department for Internal Security & National Administration

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1026109700 Construction of Sub-County Offices						
NET EXPENDITURE	**175,000,000**	**35,000,000**		-	-	-
1026109800 National Police Service Modernization Project.						
1026109801 National Police Service Modernization Project						
3111100 Purchase of Specialised Plant, Equipment and Machinery	2,500,000,000	3,400,000,000	-	-	-	-
GROSS EXPENDITURE	**2,500,000,000**	**3,400,000,000**	-	-	-	-
NET EXPENDITURE	**2,500,000,000**	**3,400,000,000**		-	-	-
1026109800 National Police Service Modernization Project						
NET EXPENDITURE	**2,500,000,000**	**3,400,000,000**		-	-	-
1026110000 Public Participation Projects.						
1026110001 Construction of a Chief's camp in Obunga						
3110200 Construction of Building	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-
NET EXPENDITURE	**4,000,000**	-		-	-	-
1026110002 Kainuk to Kaptir Security Road						
3110500 Construction and Civil Works	8,100,000	-	-	-	-	-
GROSS EXPENDITURE	**8,100,000**	-	-	-	-	-
NET EXPENDITURE	**8,100,000**	-		-	-	-

VOTE 1026 State Department for Internal Security & National Administration

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1026110003 Kakongu Nariamawo to Lwamosing Security Road						
3110500 Construction and Civil Works	8,100,000	-	-	-	-	-
GROSS EXPENDITURE	**8,100,000**	-	-	-	-	-
NET EXPENDITURE	**8,100,000**	-		-	-	-
1026110004 Construction of ACC Office - Gatamaiyu						
3110200 Construction of Building	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-	-	-
NET EXPENDITURE	**20,000,000**	-		-	-	-
1026110005 Construction of Gikui ACC office						
3110200 Construction of Building	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-	-	-
NET EXPENDITURE	**20,000,000**	-		-	-	-
1026110006 Akachiu Sub County HQs						
3110200 Construction of Building	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	-	-	-	-	-
NET EXPENDITURE	**30,000,000**	-		-	-	-
1026110007 Meru County Commissioner Office						
3110200 Construction of Building	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-

VOTE 1026 State Department for Internal Security & National Administration

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1026110008 Renovation of DCC & SubCounty Dir. of Edu.Offices in No.10 Mathare						
3110200 Construction of Building	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1026110000 Public Participation Projects						
NET EXPENDITURE	**110,200,000**	-		-	-	-
1026110100 Construction of Sub-County Police Hqs Central Ward.						
1026110101 Construction of Sub-County Police Hqs Central Ward						
3110200 Construction of Building	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
10261100100 Construction of Sub-County Police Hqs Central Ward						
NET EXPENDITURE	**10,000,000**	-		-	-	-
TOTAL FOR VOTE D1026 State Department for Internal Security & National Administration	**2,870,200,000**	**3,890,777,277**	-	-	-	-

VOTE D1032 State Department for Devolution

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Devolution, for capital expenditure.

(KShs 15,915,122,542)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1032106100 Maarifa Centre for Knowledge Management Among Counties	-	30,000,000	-	30,000,000	25,000,000	-
1032106300 Kenya Devolution Support Programme II (KDSP II)	1,565,750,000	15,885,122,542	-	15,885,122,542	6,520,300,000	4,335,200,000
TOTAL FOR VOTE D1032 State Department for Devolution	**1,565,750,000**	**15,915,122,542**	**-**	**15,915,122,542**	**6,545,300,000**	**4,335,200,000**

VOTE D1032 State Department for Devolution

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1032 State Department for Devolution

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1032106100 Maarifa Centre for Knowledge Management Among Counties.				
1032106101 Maarifa Centre for Knowledge Management Among Counties				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	25,000,000	-
GROSS EXPENDITURE	-	**30,000,000**	**25,000,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	**30,000,000**	**25,000,000**	-
1032106100 Maarifa Centre for Knowledge Management Among Counties				
NET EXPENDITURE Head ... KShs.	-	**30,000,000**	**25,000,000**	-
1032106300 Kenya Devolution Support Programme II (KDSP II).				
1032106301 Kenya Devolution Support Programme II (KDSP II)				
2211300 Other Operating Expenses	87,000,000	80,000,000	390,000,000	520,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,762,000,000	3,322,000,000	-
2640500 Other Capital Grants and Transfers	1,478,750,000	14,043,122,542	2,808,300,000	3,815,200,000
GROSS EXPENDITURE	**1,565,750,000**	**15,885,122,542**	**6,520,300,000**	**4,335,200,000**
NET EXPENDITURE Sub-Head .... KShs.	**1,565,750,000**	**15,885,122,542**	**6,520,300,000**	**4,335,200,000**
1032106300 Kenya Devolution Support Programme II (KDSP II)				
NET EXPENDITURE Head ... KShs.	**1,565,750,000**	**15,885,122,542**	**6,520,300,000**	**4,335,200,000**
TOTAL NET EXPENDITURE FOR VOTE D1032 State Department for Devolution Kshs.	**1,565,750,000**	**15,915,122,542**	**6,545,300,000**	**4,335,200,000**

VOTE 1032 State Department for Devolution

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1032106100 Maarifa Centre for Knowledge Management Among Counties.						
1032106101 Maarifa Centre for Knowledge Management Among Counties						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	**30,000,000**	-	-	-	-
NET EXPENDITURE	-	**30,000,000**		-	-	-
1032106100 Maarifa Centre for Knowledge Management Among Counties						
NET EXPENDITURE	-	**30,000,000**		-	-	-
1032106300 Kenya Devolution Support Programme II (KDSP II).						
1032106301 Kenya Devolution Support Programme II (KDSP II)						
2211300 Other Operating Expenses	87,000,000	80,000,000	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,762,000,000	-	-	-	1,762,000,000
2640500 Other Capital Grants and Transfers	1,478,750,000	14,043,122,542	-	-	-	13,982,000,000
GROSS EXPENDITURE	**1,565,750,000**	**15,885,122,542**	-	-	-	**15,744,000,000**
NET EXPENDITURE	**1,565,750,000**	**15,885,122,542**		-	-	**15,744,000,000**
1032106300 Kenya Devolution Support Programme II (KDSP II)						
NET EXPENDITURE	**1,565,750,000**	**15,885,122,542**		-	-	**15,744,000,000**
TOTAL FOR VOTE D1032 State Department for Devolution	**1,565,750,000**	**15,915,122,542**	-	-	-	**15,744,000,000**

VOTE D1033 State Department for Special Programmes

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Special Programmes, for capital expenditure.

(KShs 165,602,460)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1033100900 National Drought Emergency Fund (NDEF)	-	165,602,460	-	165,602,460	865,330,000	963,180,000
TOTAL FOR VOTE D1033 State Department for Special Programmes	**-**	**165,602,460**	**-**	**165,602,460**	**865,330,000**	**963,180,000**

VOTE D1033 State Department for Special Programmes

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1033 State Department for Special Programmes

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1033100900 National Drought Emergency Fund (NDEF).				
1033100901 National Drought Emergency Fund (NDEF)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	165,602,460	865,330,000	963,180,000
GROSS EXPENDITURE	-	**165,602,460**	**865,330,000**	**963,180,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**165,602,460**	**865,330,000**	**963,180,000**
1033100900 National Drought Emergency Fund (NDEF)				
NET EXPENDITURE Head ... KShs.	-	**165,602,460**	**865,330,000**	**963,180,000**
TOTAL NET EXPENDITURE FOR VOTE D1033 State Department for Special Programmes Kshs.	-	**165,602,460**	**865,330,000**	**963,180,000**

VOTE 1033 State Department for Special Programmes

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1033100900 National Drought Emergency Fund (NDEF).						
1033100901 National Drought Emergency Fund (NDEF)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	165,602,460	-	-	-	-
GROSS EXPENDITURE	-	**165,602,460**	-	-	-	-
NET EXPENDITURE	-	**165,602,460**		-	-	-
1033100900 National Drought Emergency Fund (NDEF)						
NET EXPENDITURE	-	**165,602,460**		-	-	-
TOTAL FOR VOTE D1033 State Department for Special Programmes	-	**165,602,460**	-	-	-	-

VOTE D1036 State Department for the ASALs and Regional Development

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for the ASALs and Regional Development, for capital expenditure.

(KShs 2,215,689,612)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1036100900 National Drought Emergency Fund (NDEF)	30,516	-	-	-	-	-
1036101400 Kenya Social and Economic Inclusion Project-BETA	301,000,000	-	-	-	770,700,000	990,520,000
1036101600 Ending Drought Emergencies: Support to Resilient Livelihood II	27,444,728	45,000,000	-	45,000,000	238,810,000	273,130,000
1036101700 Resilience and Sustainable Food Systems Programme-BETA	10,500,000	-	-	-	166,130,000	166,130,000
1036102500 Sustainable Food Systems and Resilience Livelihood Activities-BETA	17,500,000	12,000,000	-	12,000,000	134,220,000	287,710,000
1036102800 Ending Drought Emergencies, Ecosystem Based Adapt in ASAL - TWENDE	425,060,000	407,530,000	-	407,530,000	979,400,000	867,060,000
1036103200 Dry Land Climate Action for Community Drought Resilience	858,510,000	555,000,000	-	555,000,000	742,120,000	877,110,000
1036103300 Gum Arabic and Resins Integrated Development Programme-BETA	-	16,000,000	-	16,000,000	168,350,000	34,780,000
1036103400 Ewaso Ng'iro North Catchment & Riparian Conservation Project-BETA	179,969,484	-	-	-	-	-
1036103600 Tana Delta Rice Irrigation Project (TDIP) - BETA	-	21,000,000	-	21,000,000	267,370,000	315,760,000
1036103800 Ewaso Ngiro Leather Factory - BETA	-	20,000,000	-	20,000,000	267,370,000	315,760,000

VOTE D1036 State Department for the ASALs and Regional Development

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for the ASALs and Regional Development, for capital expenditure.

(KShs 2,215,689,612)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1036104100 Wei Wei Phase 3 Irrigation Project - BETA	18,220,000	220,000,000	200,000,000	20,000,000	267,370,000	315,760,000
1036104200 Mango Value Chain Programme-BETA	119,000,000	-	-	-	-	-
1036105700 Wananchi Cottages in Kilifi County-BETA	-	20,000,000	-	20,000,000	267,370,000	315,760,000
1036107600 Cherengany Watershed Conservation Programme-BETA	20,000,000	-	-	-	-	-
1036107800 Ewaso Ngiro N Integrated Water Drought & Food Security Project - BETA	175,000,000	-	-	-	-	-
1036108000 Malindi Integrated Social & Health Dev. Programme (MISHDP) - BETA	300,000,000	300,000,000	-	300,000,000	228,620,000	228,620,000
1036108100 Kimira-Oluch Smallholder Farm Improvement Project - LBDA-BETA	-	19,500,000	-	19,500,000	267,370,000	315,760,000
1036111200 Drought Mitigation - CDA	250,000,000	-	-	-	-	-
1036112000 Drilling of Boreholes - LBDA	10,000,000	-	-	-	-	-
1036112300 Drought Mitigation - KVDA	37,500,000	-	-	-	-	-
1036113500 Integrated Resilience for Sustainable Food Systems - BETA	20,000,000	111,219,612	96,560,000	14,659,612	371,330,000	266,660,000
1036113800 Lotongot Dam and Lomut Irrigation Scheme	65,000,000	-	-	-	-	-

VOTE D1036 State Department for the ASALs and Regional Development

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for the ASALs and Regional Development, for capital expenditure.

(KShs 2,215,689,612)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1036114000 Small Holder Irrigation Scheme; Napuu and Kampsiwet	30,000,000	-	-	-	-	-
1036114100 Small Holder Irrigation Scheme; Arror and Chepkum	28,000,000	-	-	-	-	-
1036114900 Turkwel Multipurpose Dam Infrastructure	78,000,000	-	-	-	-	-
1036115000 Kiangochi Muchungucha Irrigation Water project -TARDA	105,000,000	-	-	-	-	-
1036115800 Upper Yokot dam Construction & Distribution/Supply(Keiyo N.) - KVDA	270,000,000	-	-	-	-	-
1036116000 BETA Priorities and Flood Control -KVDA	344,500,000	-	-	-	-	-
1036116100 BETA Priorities and Flood Control-ENNDA	215,000,000	210,000,000	-	210,000,000	-	-
1036116200 BETA Priorities and Flood Control - TARDA	25,000,000	-	-	-	-	-
1036116300 BETA Priorities and Flood Control - LBDA	198,000,000	90,000,000	-	90,000,000	-	-
1036116400 BETA Priorities and Flood Control - CDA	92,000,000	-	-	-	-	-
1036116500 BETA Priorities and Flood Control - ENSDA	75,000,000	-	-	-	-	-
1036116900 Public Participation Projects in ASALs	70,000,000	-	-	-	-	-

VOTE D1036 State Department for the ASALs and Regional Development

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for the ASALs and Regional Development, for capital expenditure.

(KShs 2,215,689,612)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1036117000 Construction of Dykes	70,000,000	100,000,000	-	100,000,000	-	-
1036118000 Lower Turkwel Irrigation Project	25,000,000	-	-	-	-	-
1036119000 Etio Phase II Water Distribution Supply	150,000,000	-	-	-	-	-
1036119100 National Drought Management Authority	60,000,000	-	-	-	-	-
1036120100 Eldas Lakoley South Water Supply Project - ENNDA	-	10,000,000	-	10,000,000	49,510,000	140,490,000
1036120200 Sololo Ramata Water Supply Project	-	10,000,000	-	10,000,000	49,510,000	140,490,000
1036120400 Pulunga Borehole - ENSDA	-	10,000,000	-	10,000,000	10,000,000	10,000,000
1036120500 Kiserian (Ereteti Village KJD) - ENSDA	-	10,000,000	-	10,000,000	10,000,000	10,000,000
1036120600 Ololtoto Borehole - ENSDA	-	10,000,000	-	10,000,000	10,000,000	10,000,000
1036120700 Isinet spring rehabilitation - ENSDA	-	25,000,000	-	25,000,000	-	-
1036120800 Loodokilani water pan - ENSDA	-	25,000,000	-	25,000,000	-	-
1036120900 Ololli water pan - ENSDA	-	20,000,000	-	20,000,000	-	-

VOTE D1036 State Department for the ASALs and Regional Development

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for the ASALs and Regional Development, for capital expenditure.

(KShs 2,215,689,612)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1036121000 St Celestino Nyangubo girls water project - (LBDA)	-	15,000,000	-	15,000,000	-	-
1036121100 St Francis Wiga girls water project - (LBDA)	-	15,000,000	-	15,000,000	-	-
1036121200 Sibuoche mixed water project - (LBDA)	-	15,000,000	-	15,000,000	-	-
1036121500 Drilling of bore holes - (LBDA)	-	100,000,000	-	100,000,000	-	-
1036121600 Modernizing Ndhiwa Honey Processing Plant	-	100,000,000	-	100,000,000	-	-
TOTAL FOR VOTE D1036 State Department for the ASALs and Regional Development	**4,670,234,728**	**2,512,249,612**	**296,560,000**	**2,215,689,612**	**5,265,550,000**	**5,881,500,000**

VOTE D1036 State Department for the ASALs and Regional Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1036100900 National Drought Emergency Fund (NDEF).				
1036100901 National Drought Emergency Fund (NDEF)				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,516	-	-	-
GROSS EXPENDITURE	**30,516**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**30,516**	-	-	-
1036100900 National Drought Emergency Fund (NDEF)				
NET EXPENDITURE Head ... KShs.	**30,516**	-	-	-
1036101400 Kenya Social and Economic Inclusion Project-BETA.				
1036101401 Kenya Social and Economic Inclusion Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	301,000,000	-	770,700,000	990,520,000
GROSS EXPENDITURE	**301,000,000**	-	**770,700,000**	**990,520,000**
NET EXPENDITURE Sub-Head .... KShs.	**301,000,000**	-	**770,700,000**	**990,520,000**
1036101400 Kenya Social and Economic Inclusion Project-BETA				
NET EXPENDITURE Head ... KShs.	**301,000,000**	-	**770,700,000**	**990,520,000**
1036101600 Ending Drought Emergencies: Support to Resilient Livelihood II.				
1036101601 Ending Drought Emergencies: Support to Resilient Livelihood II				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,444,728	45,000,000	238,810,000	273,130,000
GROSS EXPENDITURE	**27,444,728**	**45,000,000**	**238,810,000**	**273,130,000**
NET EXPENDITURE Sub-Head .... KShs.	**27,444,728**	**45,000,000**	**238,810,000**	**273,130,000**
1036101600 Ending Drought Emergencies: Support to Resilient Livelihood II				
NET EXPENDITURE Head ... KShs.	**27,444,728**	**45,000,000**	**238,810,000**	**273,130,000**
1036101700 Resilience and Sustainable Food Systems Programme-BETA.				
1036101701 Resilience and Sustainable Food Systems Programme				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,500,000	-	166,130,000	166,130,000
GROSS EXPENDITURE	**10,500,000**	-	**166,130,000**	**166,130,000**
NET EXPENDITURE Sub-Head .... KShs.	**10,500,000**	-	**166,130,000**	**166,130,000**
1036101700 Resilience and Sustainable Food Systems Programme-BETA				
NET EXPENDITURE Head ... KShs.	**10,500,000**	-	**166,130,000**	**166,130,000**
1036102500 Sustainable Food Systems and Resilience Livelihood Activities-BETA.				
1036102501 Sustainable Food Systems and Resilience Livelihood Activities				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,600,000	8,800,000	99,950,000	230,000,000
2210800 Hospitality Supplies and Services	11,900,000	3,200,000	34,270,000	57,710,000
GROSS EXPENDITURE	**17,500,000**	**12,000,000**	**134,220,000**	**287,710,000**
NET EXPENDITURE Sub-Head .... KShs.	**17,500,000**	**12,000,000**	**134,220,000**	**287,710,000**
1036102500 Sustainable Food Systems and Resilience Livelihood Activities-BETA				
NET EXPENDITURE Head ... KShs.	**17,500,000**	**12,000,000**	**134,220,000**	**287,710,000**
1036102800 Ending Drought Emergencies, Ecosystem Based Adapt in ASAL - TWENDE.				

VOTE D1036 State Department for the ASALs and Regional Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1036102801 Ending Drought Emergencies, Ecosystem Based Adapt. in ASAL - TWENDE				
2630200 Capital Grants to Government Agencies and other Levels of Government	425,060,000	407,530,000	979,400,000	867,060,000
GROSS EXPENDITURE	**425,060,000**	**407,530,000**	**979,400,000**	**867,060,000**
NET EXPENDITURE Sub-Head .... KShs.	**425,060,000**	**407,530,000**	**979,400,000**	**867,060,000**
1036102800 Ending Drought Emergencies, Ecosystem Based Adapt in ASAL - TWENDE				
NET EXPENDITURE Head ... KShs.	**425,060,000**	**407,530,000**	**979,400,000**	**867,060,000**
1036103200 Dry Land Climate Action for Community Drought Resilience.				
1036103201 Dry Land Climate Action for Community Drought Resilience				
2630200 Capital Grants to Government Agencies and other Levels of Government	858,510,000	555,000,000	742,120,000	877,110,000
GROSS EXPENDITURE	**858,510,000**	**555,000,000**	**742,120,000**	**877,110,000**
NET EXPENDITURE Sub-Head .... KShs.	**858,510,000**	**555,000,000**	**742,120,000**	**877,110,000**
1036103200 Dry Land Climate Action for Community Drought Resilience				
NET EXPENDITURE Head ... KShs.	**858,510,000**	**555,000,000**	**742,120,000**	**877,110,000**
1036103300 Gum Arabic and Resins Integrated Development Programme-BETA.				
1036103301 Gum Arabic and Resins Integrated Development Programme - Headquarter				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,000,000	168,350,000	34,780,000
GROSS EXPENDITURE	-	**16,000,000**	**168,350,000**	**34,780,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**16,000,000**	**168,350,000**	**34,780,000**
1036103300 Gum Arabic and Resins Integrated Development Programme-BETA				
NET EXPENDITURE Head ... KShs.	-	**16,000,000**	**168,350,000**	**34,780,000**
1036103400 Ewaso Ng'iro North Catchment & Riparian Conservation Project-BETA.				
1036103401 Ewaso Ng'iro North Catchment Conservation Project - Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	179,969,484	-	-	-
GROSS EXPENDITURE	**179,969,484**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**179,969,484**	-	-	-
1036103400 Ewaso Ng'iro North Catchment & Riparian Conservation Project-BETA				
NET EXPENDITURE Head ... KShs.	**179,969,484**	-	-	-
1036103600 Tana Delta Rice Irrigation Project (TDIP) - BETA.				
1036103601 Tana Delta Rice Irrigation Project (TDIP) - Headquarters - BETA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	21,000,000	267,370,000	315,760,000
GROSS EXPENDITURE	-	**21,000,000**	**267,370,000**	**315,760,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**21,000,000**	**267,370,000**	**315,760,000**
1036103600 Tana Delta Rice Irrigation Project (TDIP) - BETA				
NET EXPENDITURE Head ... KShs.	-	**21,000,000**	**267,370,000**	**315,760,000**
1036103800 Ewaso Ngiro Leather Factory - BETA.				
1036103801 Ewaso Ngiro Leather Factory - Headquarters				

VOTE D1036 State Department for the ASALs and Regional Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	267,370,000	315,760,000
GROSS EXPENDITURE	-	**20,000,000**	**267,370,000**	**315,760,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	**267,370,000**	**315,760,000**
1036103800 Ewaso Ngiro Leather Factory - BETA				
NET EXPENDITURE Head ... KShs.	-	**20,000,000**	**267,370,000**	**315,760,000**
1036104100 Wei Wei Phase 3 Irrigation Project - BETA.				
1036104101 Wei Wei Phase 3 Irrigation Project - Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	218,220,000	220,000,000	267,370,000	315,760,000
GROSS EXPENDITURE	**218,220,000**	**220,000,000**	**267,370,000**	**315,760,000**
Appropriations in Aid	200,000,000	200,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	200,000,000	200,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	**18,220,000**	**20,000,000**	**267,370,000**	**315,760,000**
1036104100 Wei Wei Phase 3 Irrigation Project - BETA				
NET EXPENDITURE Head ... KShs.	**18,220,000**	**20,000,000**	**267,370,000**	**315,760,000**
1036104200 Mango Value Chain Programme-BETA.				
1036104201 Mango Value Chain Programme - Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	119,000,000	-	-	-
GROSS EXPENDITURE	**119,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**119,000,000**	-	-	-
1036104200 Mango Value Chain Programme-BETA				
NET EXPENDITURE Head ... KShs.	**119,000,000**	-	-	-
1036105700 Wananchi Cottages in Kilifi County-BETA.				
1036105701 Wananchi Cottages in Kilifi County				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	267,370,000	315,760,000
GROSS EXPENDITURE	-	**20,000,000**	**267,370,000**	**315,760,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	**267,370,000**	**315,760,000**
1036105700 Wananchi Cottages in Kilifi County-BETA				
NET EXPENDITURE Head ... KShs.	-	**20,000,000**	**267,370,000**	**315,760,000**
1036107600 Cherengany Watershed Conservation Programme-BETA.				
1036107601 Cherengany Watershed Conservation Programme				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1036107600 Cherengany Watershed Conservation Programme-BETA				
NET EXPENDITURE Head ... KShs.	**20,000,000**	-	-	-
1036107800 Ewaso Ngiro N Integrated Water Drought & Food Security Project - BETA.				
1036107801 Ewaso Ngiro N Integrated Water Drought & Food Security Dev Project				

VOTE D1036 State Department for the ASALs and Regional Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	175,000,000	-	-	-
GROSS EXPENDITURE	**175,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**175,000,000**	-	-	-
1036107800 Ewaso Ngiro N Integrated Water Drought & Food Security Project - BETA				
NET EXPENDITURE Head ... KShs.	**175,000,000**	-	-	-
1036108000 Malindi Integrated Social & Health Dev. Programme (MISHDP) - BETA.				
1036108001 MISHDP - Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	300,000,000	228,620,000	228,620,000
GROSS EXPENDITURE	**300,000,000**	**300,000,000**	**228,620,000**	**228,620,000**
NET EXPENDITURE Sub-Head .... KShs.	**300,000,000**	**300,000,000**	**228,620,000**	**228,620,000**
1036108000 Malindi Integrated Social & Health Dev. Programme (MISHDP) - BETA				
NET EXPENDITURE Head ... KShs.	**300,000,000**	**300,000,000**	**228,620,000**	**228,620,000**
1036108100 Kimira-Oluch Smallholder Farm Improvement Project - LBDA-BETA.				
1036108101 Kimira-Oluch Smallholder Farm Improvement Project - LBDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,500,000	267,370,000	315,760,000
GROSS EXPENDITURE	-	**19,500,000**	**267,370,000**	**315,760,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**19,500,000**	**267,370,000**	**315,760,000**
1036108100 Kimira-Oluch Smallholder Farm Improvement Project - LBDA-BETA				
NET EXPENDITURE Head ... KShs.	-	**19,500,000**	**267,370,000**	**315,760,000**
1036111200 Drought Mitigation - CDA.				
1036111208 Miindi Community Dam - CDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	**100,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	-	-	-
1036111209 Haaresa Dam - CDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	**100,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	-	-	-
1036111210 Galmagatta - CDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	**50,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	-	-	-
1036111200 Drought Mitigation - CDA				
NET EXPENDITURE Head ... KShs.	**250,000,000**	-	-	-
1036112000 Drilling of Boreholes - LBDA.				
1036112047 Drilling of two Boreholes in Karachuonyo Constituency				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1036112000 Drilling of Boreholes - LBDA				
NET EXPENDITURE Head ... KShs.	**10,000,000**	-	-	-
1036112300 Drought Mitigation - KVDA.				
1036112309 Drilling of Kabuswo dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	-	-	-
GROSS EXPENDITURE	**37,500,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**37,500,000**	-	-	-
1036112300 Drought Mitigation - KVDA				
NET EXPENDITURE Head ... KShs.	**37,500,000**	-	-	-
1036113500 Integrated Resilience for Sustainable Food Systems - BETA.				
1036113501 Integrated Resilience for Sustainable Food Systems				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	10,680,000	4,500,000	160,000,000	110,000,000
2210800 Hospitality Supplies and Services	9,320,000	10,159,612	114,270,000	60,100,000
2640500 Other Capital Grants and Transfers	96,560,000	96,560,000	97,060,000	96,560,000
GROSS EXPENDITURE	**116,560,000**	**111,219,612**	**371,330,000**	**266,660,000**
Appropriations in Aid	96,560,000	96,560,000	97,060,000	96,560,000
1310100 Grants from Foreign Governments - Cash Through Exchequer	96,560,000	96,560,000	97,060,000	96,560,000
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**14,659,612**	**274,270,000**	**170,100,000**
1036113500 Integrated Resilience for Sustainable Food Systems - BETA				
NET EXPENDITURE Head ... KShs.	**20,000,000**	**14,659,612**	**274,270,000**	**170,100,000**
1036113800 Lotongot Dam and Lomut Irrigation Scheme.				
1036113801 Lotongot Dam and Lomut Irrigation Scheme				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	-	-	-
GROSS EXPENDITURE	**65,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**65,000,000**	-	-	-
1036113800 Lotongot Dam and Lomut Irrigation Scheme				
NET EXPENDITURE Head ... KShs.	**65,000,000**	-	-	-
1036114000 Small Holder Irrigation Scheme; Napuu and Kampsiwet.				
1036114001 Small Holder Irrigation Scheme; Napuu and Kampsiwet				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	-	-	-
1036114000 Small Holder Irrigation Scheme; Napuu and Kampsiwet				
NET EXPENDITURE Head ... KShs.	**30,000,000**	-	-	-
1036114100 Small Holder Irrigation Scheme; Arror and Chepkum.				
1036114101 Small Holder Irrigation Scheme; Arror and Chepkum				

VOTE D1036 State Department for the ASALs and Regional Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	-	-	-
GROSS EXPENDITURE	**28,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**28,000,000**	-	-	-
1036114100 Small Holder Irrigation Scheme; Arror and Chepkum				
NET EXPENDITURE Head ... KShs.	**28,000,000**	-	-	-
1036114900 Turkwel Multipurpose Dam Infrastructure.				
1036114901 Turkwel Multipurpose Dam Infrastructure				
2630200 Capital Grants to Government Agencies and other Levels of Government	78,000,000	-	-	-
GROSS EXPENDITURE	**78,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**78,000,000**	-	-	-
1036114900 Turkwel Multipurpose Dam Infrastructure				
NET EXPENDITURE Head ... KShs.	**78,000,000**	-	-	-
1036115000 Kiangochi Muchungucha Irrigation Water project -TARDA.				
1036115001 Kiangochi Muchungucha Irrigation Water project				
2630200 Capital Grants to Government Agencies and other Levels of Government	105,000,000	-	-	-
GROSS EXPENDITURE	**105,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**105,000,000**	-	-	-
1036115000 Kiangochi Muchungucha Irrigation Water project -TARDA				
NET EXPENDITURE Head ... KShs.	**105,000,000**	-	-	-
1036115800 Upper Yokot dam Construction & Distribution/Supply(Keiyo N.) - KVDA.				
1036115801 Upper Yokot dam Construction & Distribution/Supply(Keiyo N.)				
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	-	-	-
GROSS EXPENDITURE	**270,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**270,000,000**	-	-	-
1036115800 Upper Yokot dam Construction & Distribution/Supply(Keiyo N.) - KVDA				
NET EXPENDITURE Head ... KShs.	**270,000,000**	-	-	-
1036116000 BETA Priorities and Flood Control -KVDA.				
1036116006 Dams for domestic water supply Emsoo - Keiyo North)				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	-	-	-
GROSS EXPENDITURE	**37,500,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**37,500,000**	-	-	-
1036116009 Environmental Conservation in Cherangany Ecosytem				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	-	-
GROSS EXPENDITURE	**55,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**55,000,000**	-	-	-
1036116032 Small holder schemes Napuu & Kampsiwet - Turkana & EMC				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1036116040 Sarmach borehole - KVDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1036116041 Kour Waterpan - KVDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1036116042 Chepkukat centre borehole - KVDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1036116043 Chemiron dam - KVDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	**100,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	-	-	-
1036116044 Yare Borehole - KVDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1036116045 Yotwo Primary Borehole - KVDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1036116046 Naktopar Primary Borehole - KVDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1036116047 Pachu Waterpan Lomut - KVDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1036116048 Nakirokony Borehole - KVDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-
1036116049 Ngilukea Borehole - KVDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	-	-	-
1036116050 Tippet Boys Secondary School Borehole - KVDA				

VOTE D1036 State Department for the ASALs and Regional Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	**6,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**6,000,000**	-	-	-
1036116051 NTIL Borehole (KVDA)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1036116052 Lalwasokoria Water Pan (KVDA)				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1036116000 BETA Priorities and Flood Control -KVDA				
NET EXPENDITURE Head ... KShs.	**344,500,000**	-	-	-
1036116100 BETA Priorities and Flood Control-ENNDA.				
1036116127 Domog Water pan desilting and expansion - ENNDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	-	-	-
1036116128 Isiolo North Borehole - ENNDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1036116129 Samburu East Borehole - ENNDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1036116130 Samburu North Borehole - ENNDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1036116131 Uyam water pan - ENNDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	-	-	-
1036116132 Karungu Dam Project -ENNDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	-	-	-
1036116133 Drilling Equipping & Water Supply in Jabi East - ENNDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1036116134 Alangodeer Water Pan - ENNDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	-	-	-
1036116135 Haro Harka Earth Dam - ENNDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1036116136 Laalada Water Pan Dam - ENNDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1036116138 Marmar Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	**100,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**100,000,000**	-	-
1036116139 Riba Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	**30,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**30,000,000**	-	-
1036116140 Rodha Farm Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-
GROSS EXPENDITURE	-	**70,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**70,000,000**	-	-
1036116141 Haro Girisa - Qilta location				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1036116100 BETA Priorities and Flood Control-ENNDA				
NET EXPENDITURE Head ... KShs.	**215,000,000**	**210,000,000**	-	-
1036116200 BETA Priorities and Flood Control - TARDA.				
1036116205 Kathoya Waterpan masaku - TARDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	-	-	-
1036116200 BETA Priorities and Flood Control - TARDA				
NET EXPENDITURE Head ... KShs.	**25,000,000**	-	-	-
1036116300 BETA Priorities and Flood Control - LBDA.				
1036116324 Angoro Community Borehole - LBDA				

VOTE D1036 State Department for the ASALs and Regional Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-
1036116325 Sinogo Borehole - LBDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1036116326 Rare Orimary School Borehole - LBDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-
1036116327 Kanga Mixed Secondary Borehole - LBDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-
1036116328 St Anne Ojwando Secondary Borehole - LBDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-
1036116329 Magunga Primary Borehole -LBDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-
1036116330 Wayara Primary Borehole - LBDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-
1036116331 St Josephs Kamwaya Mixed Sec Borehole - LBDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-
1036116332 Kolanya Primary School Borehole - LBDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-
1036116333 Kananda Primary School Borehole - LBDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-
1036116334 St Boniface Magare Pry School Borehole - LBDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-
1036116335 Xaverian Primary School Borehole - LBDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-
1036116336 Kawamangaria Pry School Borehole - LBDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-
1036116337 Nyaduong Primary School Borehole - LBDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-
1036116338 Onyinjo Primary School Borehole - LBDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-
1036116339 Nyalendi Primary School Borehole - LBDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-
1036116340 Obangla Primary School Borehole - LBDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-
1036116341 Osuri Primary School Borehole - LBDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-
1036116342 Orwa Dam - LBDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-
1036116343 God Mony Primary School - LBDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-
1036116344 Mulwanda Pry School Borehole - LBDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1036116345 Itibo Primary School - LBDA				

VOTE D1036 State Department for the ASALs and Regional Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1036116346 Omoenga Primary School - LBDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1036116347 Raitigo Water Pan - LBDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	-	-	-
1036116348 Nyangande community water pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1036116349 Oboro community water pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1036116350 Bar Olengo community water pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1036116351 Nyamage Water pan/dam East Gem Ward				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	-	-
1036116352 Riege Water pan Genga Location West Gem Ward				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	-	-
1036116300 BETA Priorities and Flood Control - LBDA				
NET EXPENDITURE Head ... KShs.	**198,000,000**	**90,000,000**	-	-
1036116400 BETA Priorities and Flood Control - CDA.				
1036116404 Kaltuma water pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1036116408 Njukini water Pan - CDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1036116409 Gura Village Water Pan (CDA)				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1036116410 Kirutai Borehole (CDA)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1036116411 Mwanda Kisangarinyi Village Water Pan (CDA)				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-
GROSS EXPENDITURE	**22,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**22,000,000**	-	-	-
1036116400 BETA Priorities and Flood Control - CDA				
NET EXPENDITURE Head ... KShs.	**92,000,000**	-	-	-
1036116500 BETA Priorities and Flood Control - ENSDA.				
1036116511 Risa Waterpan Kajiado - ENSDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	-	-	-
1036116512 Kitilikini Water Pan - ENSDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1036116513 Endikirr Osinyai water pan Narok East - ENSDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1036116514 Isinite water project - ENSDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1036116500 BETA Priorities and Flood Control - ENSDA				
NET EXPENDITURE Head ... KShs.	**75,000,000**	-	-	-
1036116900 Public Participation Projects in ASALs.				
1036116901 Rombo Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1036116902 Emarti Borehole				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1036116903 Intashat Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1036116904 Entonet Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1036116905 Olngosua Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1036116906 Kilgoris Water System				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1036116900 Public Participation Projects in ASALs				
NET EXPENDITURE Head ... KShs.	**70,000,000**	-	-	-
1036117000 Construction of Dykes.				
1036117001 Construction of Dykes in Muhoroni and Nyando Constituencies, Kisumu				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	100,000,000	-	-
GROSS EXPENDITURE	**70,000,000**	**100,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**70,000,000**	**100,000,000**	-	-
1036117000 Construction of Dykes				
NET EXPENDITURE Head ... KShs.	**70,000,000**	**100,000,000**	-	-
1036118000H Lower Turkwel Irrigation Project.				
1036118001 Lower Turkwel Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	-	-	-
1036118000 Lower Turkwel Irrigation Project				
NET EXPENDITURE Head ... KShs.	**25,000,000**	-	-	-
1036119000H Etio Phase II Water Distribution Supply.				
1036119001 Etio Phase II Water Distribution Supply				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	-	-
GROSS EXPENDITURE	**150,000,000**	-	-	-

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**150,000,000**	-	-	-
1036119000 Etio Phase II Water Distribution Supply				
NET EXPENDITURE Head ... KShs.	**150,000,000**	-	-	-
1036119100 National Drought Management Authority.				
1036119101 Galmalanga Secondary School Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1036119102 Rehabilitation Of Karimani Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1036119103 Rehabilitation Of Kotulpogh Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1036119104 Amolem Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1036119105 Destiling of Jilango Pan-Lagdera				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1036119106 Cheperen Water Pan Rehabilitation				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1036119100 National Drought Management Authority				
NET EXPENDITURE Head ... KShs.	**60,000,000**	-	-	-
1036120100 Eldas Lakoley South Water Supply Project - ENNDA.				
1036120101 Eldas Lakoley South Water Supply Project - ENNDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	49,510,000	140,490,000
GROSS EXPENDITURE	-	**10,000,000**	**49,510,000**	**140,490,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	**49,510,000**	**140,490,000**
1036120100 Eldas Lakoley South Water Supply Project - ENNDA				
NET EXPENDITURE Head ... KShs.	-	**10,000,000**	**49,510,000**	**140,490,000**
1036120200 Sololo Ramata Water Supply Project.				
1036120201 Sololo Ramata Water Supply Project				

VOTE D1036 State Department for the ASALs and Regional Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	49,510,000	140,490,000
GROSS EXPENDITURE	-	**10,000,000**	**49,510,000**	**140,490,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	**49,510,000**	**140,490,000**
1036120200 Sololo Ramata Water Supply Project				
NET EXPENDITURE Head ... KShs.	-	**10,000,000**	**49,510,000**	**140,490,000**
1036120400 Pulunga Borehole - ENSDA.				
1036120401 Pulunga Borehole - ENSDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	**10,000,000**	**10,000,000**	**10,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	**10,000,000**	**10,000,000**
1036120400 Pulunga Borehole - ENSDA				
NET EXPENDITURE Head ... KShs.	-	**10,000,000**	**10,000,000**	**10,000,000**
1036120500 Kiserian (Ereteti Village KJD)- ENSDA.				
1036120501 Kiserian (Ereteti Village KJD) - ENSDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	**10,000,000**	**10,000,000**	**10,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	**10,000,000**	**10,000,000**
1036120500 Kiserian (Ereteti Village KJD) - ENSDA				
NET EXPENDITURE Head ... KShs.	-	**10,000,000**	**10,000,000**	**10,000,000**
1036120600 Ololtoto Borehole- ENSDA.				
1036120601 Ololtoto Borehole - ENSDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	**10,000,000**	**10,000,000**	**10,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	**10,000,000**	**10,000,000**
1036120600 Ololtoto Borehole - ENSDA				
NET EXPENDITURE Head ... KShs.	-	**10,000,000**	**10,000,000**	**10,000,000**
1036120700 Isinet spring rehabilitation - ENSDA.				
1036120701 Isinet spring rehabilitation - ENSDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1036120700 Isinet spring rehabilitation - ENSDA				
NET EXPENDITURE Head ... KShs.	-	**25,000,000**	-	-
1036120800 Loodokilani water pan - ENSDA.				
1036120801 Loodokilani water pan - ENSDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-

VOTE D1036 State Department for the ASALs and Regional Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1036120800 Loodokilani water pan - ENSDA				
NET EXPENDITURE Head ... KShs.	-	**25,000,000**	-	-
1036120900 Ololli water pan - ENSDA.				
1036120901 Ololli water pan - ENSDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1036120900 Ololli water pan - ENSDA				
NET EXPENDITURE Head ... KShs.	-	**20,000,000**	-	-
1036121000 St Celestino Nyangubo girls water project - (LBDA).				
1036121001 St Celestino Nyangubo girls water project - (LBDA)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	-	-
1036121000 St Celestino Nyangubo girls water project - (LBDA)				
NET EXPENDITURE Head ... KShs.	-	**15,000,000**	-	-
1036121100 St Francis Wiga girls water project - (LBDA).				
1036121101 St Francis Wiga girls water project - (LBDA)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	-	-
1036121100 St Francis Wiga girls water project - (LBDA)				
NET EXPENDITURE Head ... KShs.	-	**15,000,000**	-	-
1036121200 Sibuoche mixed water project - (LBDA).				
1036121201 Sibuoche mixed water project - (LBDA)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	-	-
1036121200 Sibuoche mixed water project - (LBDA)				
NET EXPENDITURE Head ... KShs.	-	**15,000,000**	-	-
1036121500 Drilling of bore holes - (LBDA).				
1036121501 Drilling of bore holes - (LBDA)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	**100,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**100,000,000**	-	-
1036121500 Drilling of bore holes - (LBDA)				

VOTE D1036 State Department for the ASALs and Regional Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	-	**100,000,000**	-	-
1036121600 Modernizing Ndhiwa Honey Processing Plant.				
1036121601 Modernizing Ndhiwa Honey Processing Plant				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	**100,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**100,000,000**	-	-
1036121600 Modernizing Ndhiwa Honey Processing Plant				
NET EXPENDITURE Head ... KShs.	-	**100,000,000**	-	-
TOTAL NET EXPENDITURE FOR VOTE D1036 State Department for the ASALs and Regional Development Kshs.	**4,670,234,728**	**2,215,689,612**	**5,168,490,000**	**5,784,940,000**

VOTE 1036 State Department for the ASALs and Regional Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1036100900 National Drought Emergency Fund (NDEF).						
1036100901 National Drought Emergency Fund (NDEF)						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,516	-	-	-	-	-
GROSS EXPENDITURE	**30,516**	-	-	-	-	-
NET EXPENDITURE	**30,516**	-		-	-	-
1036100900 National Drought Emergency Fund (NDEF)						
NET EXPENDITURE	**30,516**	-		-	-	-
1036101400 Kenya Social and Economic Inclusion Project-BETA.						
1036101401 Kenya Social and Economic Inclusion Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	301,000,000	-	-	-	-	-
GROSS EXPENDITURE	**301,000,000**	-	-	-	-	-
NET EXPENDITURE	**301,000,000**	-		-	-	-
1036101400 Kenya Social and Economic Inclusion Project-BETA						
NET EXPENDITURE	**301,000,000**	-		-	-	-
1036101600 Ending Drought Emergencies: Support to Resilient Livelihood II.						
1036101601 Ending Drought Emergencies: Support to Resilient Livelihood II						

VOTE 1036 State Department for the ASALs and Regional Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	27,444,728	45,000,000	-	30,000,000	-	-
GROSS EXPENDITURE	**27,444,728**	**45,000,000**	-	**30,000,000**	-	-
NET EXPENDITURE	**27,444,728**	**45,000,000**		**30,000,000**	-	-
1036101600 Ending Drought Emergencies: Support to Resilient Livelihood II						
NET EXPENDITURE	**27,444,728**	**45,000,000**		**30,000,000**	-	-
1036101700 Resilience and Sustainable Food Systems Programme-BETA.						
1036101701 Resilience and Sustainable Food Systems Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,500,000	-	-	-	-	-
GROSS EXPENDITURE	**10,500,000**	-	-	-	-	-
NET EXPENDITURE	**10,500,000**	-		-	-	-
1036101700 Resilience and Sustainable Food Systems Programme-BETA						
NET EXPENDITURE	**10,500,000**	-		-	-	-
1036102500 Sustainable Food Systems and Resilience Livelihood Activities-BETA.						
1036102501 Sustainable Food Systems and Resilience Livelihood Activities						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,600,000	8,800,000	-	-	-	-
2210800 Hospitality Supplies and Services	11,900,000	3,200,000	-	-	-	-
GROSS EXPENDITURE	**17,500,000**	**12,000,000**	-	-	-	-
NET EXPENDITURE	**17,500,000**	**12,000,000**		-	-	-

VOTE 1036 State Department for the ASALs and Regional Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1036102500 Sustainable Food Systems and Resilience Livelihood Activities-BETA						
NET EXPENDITURE	**17,500,000**	**12,000,000**		-	-	-
1036102800 Ending Drought Emergencies, Ecosystem Based Adapt in ASAL - TWENDE.						
1036102801 Ending Drought Emergencies, Ecosystem Based Adapt. in ASAL - TWENDE						
2630200 Capital Grants to Government Agencies and other Levels of Government	425,060,000	407,530,000	-	377,530,000	-	-
GROSS EXPENDITURE	**425,060,000**	**407,530,000**	-	**377,530,000**	-	-
NET EXPENDITURE	**425,060,000**	**407,530,000**		**377,530,000**	-	-
1036102800 Ending Drought Emergencies, Ecosystem Based Adapt in ASAL - TWENDE						
NET EXPENDITURE	**425,060,000**	**407,530,000**		**377,530,000**	-	-
1036103200 Dry Land Climate Action for Community Drought Resilience.						
1036103201 Dry Land Climate Action for Community Drought Resilience						
2630200 Capital Grants to Government Agencies and other Levels of Government	858,510,000	555,000,000	-	520,000,000	-	-
GROSS EXPENDITURE	**858,510,000**	**555,000,000**	-	**520,000,000**	-	-
NET EXPENDITURE	**858,510,000**	**555,000,000**		**520,000,000**	-	-
1036103200 Dry Land Climate Action for Community Drought Resilience						
NET EXPENDITURE	**858,510,000**	**555,000,000**		**520,000,000**	-	-
1036103300 Gum Arabic and Resins Integrated Development Programme-BETA.						

VOTE 1036 State Department for the ASALs and Regional Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1036103301 Gum Arabic and Resins Integrated Development Programme - Headquarter						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,000,000	-	-	-	-
GROSS EXPENDITURE	-	**16,000,000**	-	-	-	-
NET EXPENDITURE	-	**16,000,000**		-	-	-
1036103300 Gum Arabic and Resins Integrated Development Programme-BETA						
NET EXPENDITURE	-	**16,000,000**		-	-	-
1036103400 Ewaso Ng'iro North Catchment & Riparian Conservation Project-BETA.						
1036103401 Ewaso Ng'iro North Catchment Conservation Project - Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	179,969,484	-	-	-	-	-
GROSS EXPENDITURE	**179,969,484**	-	-	-	-	-
NET EXPENDITURE	**179,969,484**	-		-	-	-
1036103400 Ewaso Ng'iro North Catchment & Riparian Conservation Project-BETA						
NET EXPENDITURE	**179,969,484**	-		-	-	-
1036103600 Tana Delta Rice Irrigation Project (TDIP) - BETA.						
1036103601 Tana Delta Rice Irrigation Project (TDIP) - Headquarters - BETA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	21,000,000	-	-	-	-
GROSS EXPENDITURE	-	**21,000,000**	-	-	-	-
NET EXPENDITURE	-	**21,000,000**		-	-	-

VOTE 1036 State Department for the ASALs and Regional Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1036103600 Tana Delta Rice Irrigation Project (TDIP) - BETA						
NET EXPENDITURE	-	**21,000,000**		-	-	-
1036103800 Ewaso Ngiro Leather Factory - BETA.						
1036103801 Ewaso Ngiro Leather Factory - Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-	-	-
NET EXPENDITURE	-	**20,000,000**		-	-	-
1036103800 Ewaso Ngiro Leather Factory - BETA						
NET EXPENDITURE	-	**20,000,000**		-	-	-
1036104100 Wei Wei Phase 3 Irrigation Project - BETA.						
1036104101 Wei Wei Phase 3 Irrigation Project - Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	218,220,000	220,000,000	-	-	200,000,000	-
GROSS EXPENDITURE	**218,220,000**	**220,000,000**	-	-	**200,000,000**	-
Appropriations in Aid	200,000,000	200,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	200,000,000	200,000,000		-		-
NET EXPENDITURE	**18,220,000**	**20,000,000**		-	-	-
1036104100 Wei Wei Phase 3 Irrigation Project - BETA						
NET EXPENDITURE	**18,220,000**	**20,000,000**		-	-	-

VOTE 1036 State Department for the ASALs and Regional Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1036104200 Mango Value Chain Programme-BETA.						
1036104201 Mango Value Chain Programme - Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	119,000,000	-	-	-	-	-
GROSS EXPENDITURE	**119,000,000**	-	-	-	-	-
NET EXPENDITURE	**119,000,000**	-		-	-	-
1036104200 Mango Value Chain Programme-BETA						
NET EXPENDITURE	**119,000,000**	-		-	-	-
1036105700 Wananchi Cottages in Kilifi County-BETA.						
1036105701 Wananchi Cottages in Kilifi County						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-	-	-
NET EXPENDITURE	-	**20,000,000**		-	-	-
1036105700 Wananchi Cottages in Kilifi County-BETA						
NET EXPENDITURE	-	**20,000,000**		-	-	-
1036107600 Cherengany Watershed Conservation Programme-BETA.						
1036107601 Cherengany Watershed Conservation Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-

VOTE 1036 State Department for the ASALs and Regional Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**20,000,000**	-	-	-	-	-
NET EXPENDITURE	**20,000,000**	-		-	-	-
1036107600 Cherengany Watershed Conservation Programme-BETA						
NET EXPENDITURE	**20,000,000**	-		-	-	-
1036107800 Ewaso Ngiro N Integrated Water Drought & Food Security Project -BETA.						
1036107801 Ewaso Ngiro N Integrated Water Drought & Food Security Dev Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	175,000,000	-	-	-	-	-
GROSS EXPENDITURE	**175,000,000**	-	-	-	-	-
NET EXPENDITURE	**175,000,000**	-		-	-	-
1036107800 Ewaso Ngiro N Integrated Water Drought & Food Security Project -BETA						
NET EXPENDITURE	**175,000,000**	-		-	-	-
1036108000 Malindi Integrated Social & Health Dev. Programme (MISHDP) - BETA.						
1036108001 MISHDP - Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	300,000,000	-	-	-	300,000,000
GROSS EXPENDITURE	**300,000,000**	**300,000,000**	-	-	-	**300,000,000**
NET EXPENDITURE	**300,000,000**	**300,000,000**		-	-	**300,000,000**
1036108000 Malindi Integrated Social & Health Dev. Programme (MISHDP) - BETA						
NET EXPENDITURE	**300,000,000**	**300,000,000**		-	-	**300,000,000**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1036108100 Kimira-Oluch Smallholder Farm Improvement Project - LBDA-BETA.						
1036108101 Kimira-Oluch Smallholder Farm Improvement Project - LBDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,500,000	-	-	-	-
GROSS EXPENDITURE	-	**19,500,000**	-	-	-	-
NET EXPENDITURE	-	**19,500,000**		-	-	-
1036108100 Kimira-Oluch Smallholder Farm Improvement Project - LBDA-BETA						
NET EXPENDITURE	-	**19,500,000**		-	-	-
1036111200 Drought Mitigation - CDA.						
1036111208 Miindi Community Dam - CDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	-	-	-	-	-
NET EXPENDITURE	**100,000,000**	-		-	-	-
1036111209 Haaresa Dam - CDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	-	-	-	-	-
NET EXPENDITURE	**100,000,000**	-		-	-	-
1036111210 Galmagatta - CDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**50,000,000**	-	-	-	-	-
NET EXPENDITURE	**50,000,000**	-		-	-	-
1036111200 Drought Mitigation - CDA						
NET EXPENDITURE	**250,000,000**	-		-	-	-
1036112000 Drilling of Boreholes - LBDA.						
1036112047 Drilling of two Boreholes in Karachuonyo Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1036112000 Drilling of Boreholes - LBDA						
NET EXPENDITURE	**10,000,000**	-		-	-	-
1036112300 Drought Mitigation - KVDA.						
1036112309 Drilling of Kabuswo dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	-	-	-	-	-
GROSS EXPENDITURE	**37,500,000**	-	-	-	-	-
NET EXPENDITURE	**37,500,000**	-		-	-	-
1036112300 Drought Mitigation - KVDA						
NET EXPENDITURE	**37,500,000**	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1036113500 Integrated Resilience for Sustainable Food Systems - BETA.						
1036113501 Integrated Resilience for Sustainable Food Systems						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	10,680,000	4,500,000	-	-	-	-
2210800 Hospitality Supplies and Services	9,320,000	10,159,612	-	-	-	-
2640500 Other Capital Grants and Transfers	96,560,000	96,560,000	96,560,000	-	-	-
GROSS EXPENDITURE	**116,560,000**	**111,219,612**	96,560,000	-	-	-
Appropriations in Aid	96,560,000	96,560,000		-		-
1310100 Grants from Foreign Governments - Cash Through Exchequer	96,560,000	96,560,000		-		-
NET EXPENDITURE	**20,000,000**	**14,659,612**		-	-	-
1036113500 Integrated Resilience for Sustainable Food Systems - BETA						
NET EXPENDITURE	**20,000,000**	**14,659,612**		-	-	-
1036113800 Lotongot Dam and Lomut Irrigation Scheme.						
1036113801 Lotongot Dam and Lomut Irrigation Scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	-	-	-	-	-
GROSS EXPENDITURE	**65,000,000**	-	-	-	-	-
NET EXPENDITURE	**65,000,000**	-		-	-	-
1036113800 Lotongot Dam and Lomut Irrigation Scheme						
NET EXPENDITURE	**65,000,000**	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1036114000 Small Holder Irrigation Scheme; Napuu and Kampsiwet.						
1036114001 Small Holder Irrigation Scheme; Napuu and Kampsiwet						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	-	-	-	-	-
NET EXPENDITURE	**30,000,000**	-		-	-	-
1036114000 Small Holder Irrigation Scheme; Napuu and Kampsiwet						
NET EXPENDITURE	**30,000,000**	-		-	-	-
1036114100 Small Holder Irrigation Scheme; Arror and Chepkum.						
1036114101 Small Holder Irrigation Scheme; Arror and Chepkum						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	-	-	-	-	-
GROSS EXPENDITURE	**28,000,000**	-	-	-	-	-
NET EXPENDITURE	**28,000,000**	-		-	-	-
1036114100 Small Holder Irrigation Scheme; Arror and Chepkum						
NET EXPENDITURE	**28,000,000**	-		-	-	-
1036114900 Turkwel Multipurpose Dam Infrastructure.						
1036114901 Turkwel Multipurpose Dam Infrastructure						
2630200 Capital Grants to Government Agencies and other Levels of Government	78,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**78,000,000**	-	-	-	-	-
NET EXPENDITURE	**78,000,000**	-		-	-	-
1036114900 Turkwel Multipurpose Dam Infrastructure						
NET EXPENDITURE	**78,000,000**	-		-	-	-
1036115000 Kiangochi Muchungucha Irrigation Water project -TARDA.						
1036115001 Kiangochi Muchungucha Irrigation Water project						
2630200 Capital Grants to Government Agencies and other Levels of Government	105,000,000	-	-	-	-	-
GROSS EXPENDITURE	**105,000,000**	-	-	-	-	-
NET EXPENDITURE	**105,000,000**	-		-	-	-
1036115000 Kiangochi Muchungucha Irrigation Water project -TARDA						
NET EXPENDITURE	**105,000,000**	-		-	-	-
1036115800 Upper Yokot dam Construction & Distribution/Supply(Keiyo N.) - KVDA.						
1036115801 Upper Yokot dam Construction & Distribution/Supply(Keiyo N.)						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	-	-	-	-	-
GROSS EXPENDITURE	**270,000,000**	-	-	-	-	-
NET EXPENDITURE	**270,000,000**	-		-	-	-
1036115800 Upper Yokot dam Construction & Distribution/Supply(Keiyo N.) - KVDA						
NET EXPENDITURE	**270,000,000**	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1036116000 BETA Priorities and Flood Control -KVDA.						
1036116006 Dams for domestic water supply Emsoo - Keiyo North)						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	-	-	-	-	-
GROSS EXPENDITURE	**37,500,000**	-	-	-	-	-
NET EXPENDITURE	**37,500,000**	-		-	-	-
1036116009 Environmental Conservation in Cherangany Ecosytem						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	-	-	-	-
GROSS EXPENDITURE	**55,000,000**	-	-	-	-	-
NET EXPENDITURE	**55,000,000**	-		-	-	-
1036116032 Small holder schemes Napuu & Kampsiwet - Turkana & EMC						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1036116040 Sarmach borehole - KVDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1036116041 Kour Waterpan - KVDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**20,000,000**	-	-	-	-	-
NET EXPENDITURE	**20,000,000**	-		-	-	-
1036116042 Chepkukat centre borehole - KVDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1036116043 Chemiron dam - KVDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	-	-	-	-	-
NET EXPENDITURE	**100,000,000**	-		-	-	-
1036116044 Yare Borehole - KVDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1036116045 Yotwo Primary Borehole - KVDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1036116046 Naktopar Primary Borehole - KVDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1036116047 Pachu Waterpan Lomut - KVDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-	-	-
NET EXPENDITURE	**20,000,000**	-		-	-	-
1036116048 Nakirokony Borehole - KVDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-	-	-
NET EXPENDITURE	**7,000,000**	-		-	-	-
1036116049 Ngilukea Borehole - KVDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	-	-	-	-	-
NET EXPENDITURE	**9,000,000**	-		-	-	-
1036116050 Tippet Boys Secondary School Borehole - KVDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	**6,000,000**	-	-	-	-	-
NET EXPENDITURE	**6,000,000**	-		-	-	-
1036116051 NTIL Borehole (KVDA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1036116052 Lalwasokoria Water Pan (KVDA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-	-	-
NET EXPENDITURE	**20,000,000**	-		-	-	-
1036116000 BETA Priorities and Flood Control -KVDA						
NET EXPENDITURE	**344,500,000**	-		-	-	-
1036116100 BETA Priorities and Flood Control-ENNDA.						
1036116127 Domog Water pan desilting and expansion - ENNDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	-	-	-	-	-
NET EXPENDITURE	**30,000,000**	-		-	-	-
1036116128 Isiolo North Borehole - ENNDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-	-	-
NET EXPENDITURE	**15,000,000**	-		-	-	-
1036116129 Samburu East Borehole - ENNDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**15,000,000**	-	-	-	-	-
NET EXPENDITURE	**15,000,000**	-		-	-	-
1036116130 Samburu North Borehole - ENNDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-	-	-
NET EXPENDITURE	**15,000,000**	-		-	-	-
1036116131 Uyam water pan - ENNDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	-	-	-	-	-
NET EXPENDITURE	**30,000,000**	-		-	-	-
1036116132 Karungu Dam Project -ENNDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	-	-	-	-	-
NET EXPENDITURE	**30,000,000**	-		-	-	-
1036116133 Drilling Equipping & Water Supply in Jabi East - ENNDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-	-	-
NET EXPENDITURE	**20,000,000**	-		-	-	-
1036116134 Alangodeer Water Pan - ENNDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**30,000,000**	-	-	-	-	-
NET EXPENDITURE	**30,000,000**	-		-	-	-
1036116135 Haro Harka Earth Dam - ENNDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1036116136 Laalada Water Pan Dam - ENNDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-	-	-
NET EXPENDITURE	**20,000,000**	-		-	-	-
1036116138 Marmar Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	**100,000,000**	-	-	-	-
NET EXPENDITURE	-	**100,000,000**		-	-	-
1036116139 Riba Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	**30,000,000**	-	-	-	-
NET EXPENDITURE	-	**30,000,000**		-	-	-
1036116140 Rodha Farm Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	**70,000,000**	-	-	-	-
NET EXPENDITURE	-	**70,000,000**		-	-	-
1036116141 Haro Girisa - Qilta location						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1036116100 BETA Priorities and Flood Control-ENNDA						
NET EXPENDITURE	**215,000,000**	**210,000,000**		-	-	-
1036116200 BETA Priorities and Flood Control - TARDA.						
1036116205 Kathoya Waterpan masaku - TARDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	-	-	-	-	-
NET EXPENDITURE	**25,000,000**	-		-	-	-
1036116200 BETA Priorities and Flood Control - TARDA						
NET EXPENDITURE	**25,000,000**	-		-	-	-
1036116300 BETA Priorities and Flood Control - LBDA.						
1036116324 Angoro Community Borehole - LBDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**7,000,000**	-	-	-	-	-
NET EXPENDITURE	**7,000,000**	-		-	-	-
1036116325 Sinogo Borehole - LBDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1036116326 Rare Orimary School Borehole - LBDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-	-	-
NET EXPENDITURE	**7,000,000**	-		-	-	-
1036116327 Kanga Mixed Secondary Borehole - LBDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-	-	-
NET EXPENDITURE	**7,000,000**	-		-	-	-
1036116328 St Anne Ojwando Secondary Borehole - LBDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-	-	-
NET EXPENDITURE	**7,000,000**	-		-	-	-
1036116329 Magunga Primary Borehole -LBDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**7,000,000**	-	-	-	-	-
NET EXPENDITURE	**7,000,000**	-		-	-	-
1036116330 Wayara Primary Borehole - LBDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-	-	-
NET EXPENDITURE	**7,000,000**	-		-	-	-
1036116331 St Josephs Kamwaya Mixed Sec Borehole - LBDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-	-	-
NET EXPENDITURE	**7,000,000**	-		-	-	-
1036116332 Kolanya Primary School Borehole - LBDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-	-	-
NET EXPENDITURE	**7,000,000**	-		-	-	-
1036116333 Kananda Primary School Borehole - LBDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-	-	-
NET EXPENDITURE	**7,000,000**	-		-	-	-
1036116334 St Boniface Magare Pry School Borehole - LBDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**7,000,000**	-	-	-	-	-
NET EXPENDITURE	**7,000,000**	-		-	-	-
1036116335 Xaverian Primary School Borehole - LBDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-	-	-
NET EXPENDITURE	**7,000,000**	-		-	-	-
1036116336 Kawamangaria Pry School Borehole - LBDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-	-	-
NET EXPENDITURE	**7,000,000**	-		-	-	-
1036116337 Nyaduong Primary School Borehole - LBDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-	-	-
NET EXPENDITURE	**7,000,000**	-		-	-	-
1036116338 Onyinjo Primary School Borehole - LBDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-	-	-
NET EXPENDITURE	**7,000,000**	-		-	-	-
1036116339 Nyalendi Primary School Borehole - LBDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**7,000,000**	-	-	-	-	-
NET EXPENDITURE	**7,000,000**	-		-	-	-
1036116340 Obangla Primary School Borehole - LBDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-	-	-
NET EXPENDITURE	**7,000,000**	-		-	-	-
1036116341 Osuri Primary School Borehole - LBDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-	-	-
NET EXPENDITURE	**7,000,000**	-		-	-	-
1036116342 Orwa Dam - LBDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-	-	-
NET EXPENDITURE	**7,000,000**	-		-	-	-
1036116343 God Mony Primary School - LBDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-	-	-
NET EXPENDITURE	**7,000,000**	-		-	-	-
1036116344 Mulwanda Pry School Borehole - LBDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1036116345 Itibo Primary School - LBDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1036116346 Omoenga Primary School - LBDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1036116347 Raitigo Water Pan - LBDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	-	-	-	-	-
NET EXPENDITURE	**25,000,000**	-		-	-	-
1036116348 Nyangande community water pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-	-	-
NET EXPENDITURE	-	**20,000,000**		-	-	-
1036116349 Oboro community water pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	**20,000,000**	-	-	-	-
NET EXPENDITURE	-	**20,000,000**		-	-	-
1036116350 Bar Olengo community water pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-	-	-
NET EXPENDITURE	-	**20,000,000**		-	-	-
1036116351 Nyamage Water pan/dam East Gem Ward						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-	-	-
NET EXPENDITURE	-	**15,000,000**		-	-	-
1036116352 Riege Water pan Genga Location West Gem Ward						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-	-	-
NET EXPENDITURE	-	**15,000,000**		-	-	-
1036116300 BETA Priorities and Flood Control - LBDA						
NET EXPENDITURE	**198,000,000**	**90,000,000**		-	-	-
1036116400 BETA Priorities and Flood Control - CDA.						
1036116404 Kaltuma water pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**20,000,000**	-	-	-	-	-
NET EXPENDITURE	**20,000,000**	-		-	-	-
1036116408 Njukini water Pan - CDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-	-	-
NET EXPENDITURE	**20,000,000**	-		-	-	-
1036116409 Gura Village Water Pan (CDA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-	-	-
NET EXPENDITURE	**20,000,000**	-		-	-	-
1036116410 Kirutai Borehole (CDA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1036116411 Mwanda Kisangarinyi Village Water Pan (CDA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-	-	-
GROSS EXPENDITURE	**22,000,000**	-	-	-	-	-
NET EXPENDITURE	**22,000,000**	-		-	-	-
1036116400 BETA Priorities and Flood Control - CDA						
NET EXPENDITURE	**92,000,000**	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1036116500 BETA Priorities and Flood Control - ENSDA.						
1036116511 Risa Waterpan Kajiado - ENSDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	-	-	-	-	-
NET EXPENDITURE	**25,000,000**	-		-	-	-
1036116512 Kitilikini Water Pan - ENSDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-	-	-
NET EXPENDITURE	**20,000,000**	-		-	-	-
1036116513 Endikirr Osinyai water pan Narok East - ENSDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-	-	-
NET EXPENDITURE	**20,000,000**	-		-	-	-
1036116514 Isinite water project - ENSDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1036116500 BETA Priorities and Flood Control - ENSDA						
NET EXPENDITURE	**75,000,000**	-		-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1036116900 Public Participation Projects in ASALs.						
1036116901 Rombo Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1036116902 Emarti Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1036116903 Intashat Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1036116904 Entonet Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1036116905 Olngosua Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1036116906 Kilgoris Water System						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-	-	-
NET EXPENDITURE	**20,000,000**	-		-	-	-
1036116900 Public Participation Projects in ASALs						
NET EXPENDITURE	**70,000,000**	-		-	-	-
1036117000 Construction of Dykes.						
1036117001 Construction of Dykes in Muhoroni and Nyando Constituencies, Kisumu						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	**70,000,000**	**100,000,000**	-	-	-	-
NET EXPENDITURE	**70,000,000**	**100,000,000**		-	-	-
1036117000 Construction of Dykes						
NET EXPENDITURE	**70,000,000**	**100,000,000**		-	-	-
1036118000H Lower Turkwel Irrigation Project.						
1036118001 Lower Turkwel Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**25,000,000**	-	-	-	-	-
NET EXPENDITURE	**25,000,000**	-		-	-	-
1036118000 Lower Turkwel Irrigation Project						
NET EXPENDITURE	**25,000,000**	-		-	-	-
1036119000H Etio Phase II Water Distribution Supply.						
1036119001 Etio Phase II Water Distribution Supply						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	-	-	-	-
GROSS EXPENDITURE	**150,000,000**	-	-	-	-	-
NET EXPENDITURE	**150,000,000**	-		-	-	-
1036119000 Etio Phase II Water Distribution Supply						
NET EXPENDITURE	**150,000,000**	-		-	-	-
1036119100 National Drought Management Authority.						
1036119101 Galmalanga Secondary School Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1036119102 Rehabilitation Of Karimani Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1036119103 Rehabilitation Of Kotulpogh Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1036119104 Amolem Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1036119105 Destiling of Jilango Pan-Lagdera						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1036119106 Cheperen Water Pan Rehabilitation						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1036119100 National Drought Management Authority						
NET EXPENDITURE	**60,000,000**	-		-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1036120100 Eldas Lakoley South Water Supply Project - ENNDA.						
1036120101 Eldas Lakoley South Water Supply Project - ENNDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1036120100 Eldas Lakoley South Water Supply Project - ENNDA						
NET EXPENDITURE	-	**10,000,000**		-	-	-
1036120200 Sololo Ramata Water Supply Project.						
1036120201 Sololo Ramata Water Supply Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1036120200 Sololo Ramata Water Supply Project						
NET EXPENDITURE	-	**10,000,000**		-	-	-
1036120400 Pulunga Borehole - ENSDA.						
1036120401 Pulunga Borehole - ENSDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1036120400 Pulunga Borehole - ENSDA						
NET EXPENDITURE	-	**10,000,000**		-	-	-
1036120500 Kiserian (Ereteti Village KJD)- ENSDA.						
1036120501 Kiserian (Ereteti Village KJD) - ENSDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1036120500 Kiserian (Ereteti Village KJD) - ENSDA						
NET EXPENDITURE	-	**10,000,000**		-	-	-
1036120600 Ololtoto Borehole- ENSDA.						
1036120601 Ololtoto Borehole - ENSDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1036120600 Ololtoto Borehole - ENSDA						
NET EXPENDITURE	-	**10,000,000**		-	-	-

VOTE 1036 State Department for the ASALs and Regional Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1036120700 Isinet spring rehabilitation - ENSDA.						
1036120701 Isinet spring rehabilitation - ENSDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1036120700 Isinet spring rehabilitation - ENSDA						
NET EXPENDITURE	-	**25,000,000**		-	-	-
1036120800 Loodokilani water pan - ENSDA.						
1036120801 Loodokilani water pan - ENSDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1036120800 Loodokilani water pan - ENSDA						
NET EXPENDITURE	-	**25,000,000**		-	-	-
1036120900 Ololli water pan - ENSDA.						
1036120901 Ololli water pan - ENSDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-

VOTE 1036 State Department for the ASALs and Regional Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	**20,000,000**	-	-	-	-
NET EXPENDITURE	-	**20,000,000**		-	-	-
1036120900 Ololii water pan - ENSDA						
NET EXPENDITURE	-	**20,000,000**		-	-	-
1036121000 St Celestino Nyangubo girls water project - (LBDA).						
1036121001 St Celestino Nyangubo girls water project - (LBDA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-	-	-
NET EXPENDITURE	-	**15,000,000**		-	-	-
1036121000 St Celestino Nyangubo girls water project - (LBDA)						
NET EXPENDITURE	-	**15,000,000**		-	-	-
1036121100 St Francis Wiga girls water project - (LBDA).						
1036121101 St Francis Wiga girls water project - (LBDA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-	-	-
NET EXPENDITURE	-	**15,000,000**		-	-	-
1036121100 St Francis Wiga girls water project - (LBDA)						
NET EXPENDITURE	-	**15,000,000**		-	-	-

VOTE 1036 State Department for the ASALs and Regional Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1036121200 Sibuoche mixed water project - (LBDA).						
1036121201 Sibuoche mixed water project - (LBDA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-	-	-
NET EXPENDITURE	-	**15,000,000**		-	-	-
1036121200 Sibuoche mixed water project - (LBDA)						
NET EXPENDITURE	-	**15,000,000**		-	-	-
1036121500 Drilling of bore holes - (LBDA).						
1036121501 Drilling of bore holes - (LBDA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	**100,000,000**	-	-	-	-
NET EXPENDITURE	-	**100,000,000**		-	-	-
1036121500 Drilling of bore holes - (LBDA)						
NET EXPENDITURE	-	**100,000,000**		-	-	-
1036121600 Modernizing Ndhiwa Honey Processing Plant.						
1036121601 Modernizing Ndhiwa Honey Processing Plant						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-

VOTE 1036 State Department for the ASALs and Regional Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1036121600 Modernizing Ndhiwa Honey Processing Plant						
NET EXPENDITURE	-	100,000,000		-	-	-
TOTAL FOR VOTE D1036 State Department for the ASALs and Regional Development	4,670,234,728	2,215,689,612	96,560,000	927,530,000	200,000,000	300,000,000

VOTE D1041 Ministry of Defence

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the Ministry of Defence, for capital expenditure.

(KShs 1,000,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1041100300 Modernization Programme-BETA	-	4,734,000,000	3,934,000,000	800,000,000	8,170,000,000	8,934,000,000
1041100500 Kenya Meat Commission	-	200,000,000	-	200,000,000	-	-
TOTAL FOR VOTE D1041 Ministry of Defence	**-**	**4,934,000,000**	**3,934,000,000**	**1,000,000,000**	**8,170,000,000**	**8,934,000,000**

VOTE D1041 Ministry of Defence

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1041 Ministry of Defence

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1041100300 Modernization Programme-BETA.				
1041100301 Modernization Programme				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000,000	4,200,000,000	7,636,000,000	8,400,000,000
3110200 Construction of Building	534,000,000	534,000,000	534,000,000	534,000,000
GROSS EXPENDITURE	**3,534,000,000**	**4,734,000,000**	**8,170,000,000**	**8,934,000,000**
Appropriations in Aid	3,534,000,000	3,934,000,000	3,934,000,000	3,934,000,000
5120200 Foreign Borrowing - Direct Payments	3,000,000,000	3,400,000,000	3,400,000,000	3,400,000,000
1410400 Rents	534,000,000	534,000,000	534,000,000	534,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	**800,000,000**	**4,236,000,000**	**5,000,000,000**
1041100300 Modernization Programme-BETA				
NET EXPENDITURE Head ... KShs.	-	**800,000,000**	**4,236,000,000**	**5,000,000,000**
1041100500 Kenya Meat Commission.				
1041100501 Kenya Meat Commission				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
GROSS EXPENDITURE	-	**200,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**200,000,000**	-	-
1041100500 Kenya Meat Commission				
NET EXPENDITURE Head ... KShs.	-	**200,000,000**	-	-
TOTAL NET EXPENDITURE FOR VOTE D1041 Ministry of Defence Kshs.	-	**1,000,000,000**	**4,236,000,000**	**5,000,000,000**

VOTE 1041 Ministry of Defence

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1041100300 Modernization Programme-BETA.						
1041100301 Modernization Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000,000	4,200,000,000	-	-	3,400,000,000	-
3110200 Construction of Building	534,000,000	534,000,000	-	-	-	-
GROSS EXPENDITURE	**3,534,000,000**	**4,734,000,000**	-	-	**3,400,000,000**	-
Appropriations in Aid	3,534,000,000	3,934,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	3,000,000,000	3,400,000,000		-		-
1410400 Rents	534,000,000	534,000,000	-	-	-	-
NET EXPENDITURE	-	**800,000,000**		-	-	-
1041100300 Modernization Programme-BETA						
NET EXPENDITURE	-	**800,000,000**		-	-	-
1041100500 Kenya Meat Commission.						
1041100501 Kenya Meat Commission						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
GROSS EXPENDITURE	-	**200,000,000**	-	-	-	-
NET EXPENDITURE	-	**200,000,000**		-	-	-
1041100500 Kenya Meat Commission						

VOTE 1041 Ministry of Defence

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	200,000,000		-	-	-
TOTAL FOR VOTE D1041 Ministry of Defence	-	1,000,000,000	-	-	3,400,000,000	-

VOTE D1053 State Department for Foreign Affairs

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Foreign Affairs, for capital expenditure.

(KShs 2,346,400,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1053100200 Construction and Various Renovations in Pretoria	-	15,000,000	-	15,000,000	-	-
1053100300 Construction and refurbishment of an office block in Mogadishu	-	30,000,000	-	30,000,000	-	-
1053100400 Renovation of government owned properties in Washington DC	-	35,000,000	-	35,000,000	-	-
1053100500 Upgrading and renovations of ambassador's residence in London	-	18,000,000	-	18,000,000	-	-
1053100600 Renovation of government owned property in Stockholm Sweden	-	15,000,000	-	15,000,000	-	-
1053100700 Chancery Renovation in Abuja	-	10,000,000	-	10,000,000	-	-
1053100800 Renovation of ambassadors residence in Dar-es-Salaam	-	5,300,000	-	5,300,000	109,800,000	109,800,000
1053100900 Construction of chancery in Islamabad	-	35,000,000	-	35,000,000	-	-
1053101100 Renovation of government owned properties in Kinshasa	-	120,000,000	-	120,000,000	250,000,000	202,900,000
1053101200 Renovation of government owned properties in Addis Ababa	-	150,000,000	-	150,000,000	200,000,000	85,800,000
1053101300 Renovation of government properties in New York	-	550,000,000	-	550,000,000	200,000,000	-

VOTE D1053 State Department for Foreign Affairs

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Foreign Affairs, for capital expenditure.

(KShs 2,346,400,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1053101400 Renovation of government owned properties in Lusaka	-	170,000,000	-	170,000,000	300,000,000	247,900,000
1053101500 Alterations of chancery and security enhancement in Kampala	-	10,000,000	-	10,000,000	-	-
1053101700 Repairs of Embassy roof in Paris	-	35,000,000	-	35,000,000	-	-
1053101800 Repairs of Ambassador's residence in Hague	-	25,000,000	-	25,000,000	-	-
1053102400 Security enhancement	-	-	-	-	450,000,000	300,000,000
1053102600 Kenya International Technical Co-operation Facility	-	150,000,000	-	150,000,000	400,000,000	400,000,000
1053102800 Refurbishment of Headquarters Building	-	45,000,000	-	45,000,000	190,500,000	230,000,000
1053103000 Purchase of Chancery offices for UN HABITAT/UNON	-	100,000,000	-	100,000,000	100,000,000	100,000,000
1053103200 Purchase of residence for the Kampala mission	-	-	-	-	100,000,000	400,000,000
1053103300 Purchase of Chancery and residence for the Kigali mission	-	-	-	-	450,000,000	300,000,000
1053103400 Construction of Embassy and residence in Burundi	-	-	-	-	300,000,000	200,000,000
1053103500 Purchase of Chancery and residence for the mission in New Delhi	-	-	-	-	691,300,000	838,800,000

VOTE D1053 State Department for Foreign Affairs

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Foreign Affairs, for capital expenditure.

(KShs 2,346,400,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1053103800 Construction of Chancery, residence and fencing in Juba	-	-	-	-	750,000,000	750,000,000
1053104200 Renovation of Embassy and Ambassador's residence in Beijing	-	5,000,000	-	5,000,000	-	-
1053104300 Renovation of properties in Harare	-	10,000,000	-	10,000,000	-	-
1053104700 ICT Infrastructure in Missions abroad	-	93,100,000	-	93,100,000	200,000,000	346,800,000
1053104800 Purchase of Chancery and Ambassador's Residence - Geneva	-	-	-	-	1,250,000,000	1,550,000,000
1053105100 Construction of Ministry of Foreign Affairs Headquarters Building	-	100,000,000	-	100,000,000	2,300,000,000	2,100,000,000
1053105200 Purchase of Chancery - London	-	550,000,000	-	550,000,000	-	-
1053105400 Renovation of Ambassador's Residence in Berlin	-	30,000,000	-	30,000,000	30,000,000	30,000,000
1053105500 Renovation and fencing of GoK owned property in Tokyo	-	40,000,000	-	40,000,000	40,000,000	40,000,000
TOTAL FOR VOTE D1053 State Department for Foreign Affairs	**-**	**2,346,400,000**	**-**	**2,346,400,000**	**8,311,600,000**	**8,232,000,000**

VOTE D1053 State Department for Foreign Affairs

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1053 State Department for Foreign Affairs

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1053100200 Construction and Various Renovations in Pretoria.				
1053100201 Construction and Various Renovations in Pretoria				
3110300 Refurbishment of Buildings	-	15,000,000	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	-	-
1053100200 Construction and Various Renovations in Pretoria				
NET EXPENDITURE Head ... KShs.	-	**15,000,000**	-	-
1053100300 Construction and refurbishment of an office block in Mogadishu.				
1053100301 Construction and refurbishment of an office block in Mogadishu				
3110300 Refurbishment of Buildings	-	30,000,000	-	-
GROSS EXPENDITURE	-	**30,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**30,000,000**	-	-
1053100300 Construction and refurbishment of an office block in Mogadishu				
NET EXPENDITURE Head ... KShs.	-	**30,000,000**	-	-
1053100400 Renovation of government owned properties in Washington DC.				
1053100401 Renovation of government owned properties in Washington DC				
3110300 Refurbishment of Buildings	-	35,000,000	-	-
GROSS EXPENDITURE	-	**35,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**35,000,000**	-	-
1053100400 Renovation of government owned properties in Washington DC				
NET EXPENDITURE Head ... KShs.	-	**35,000,000**	-	-
1053100500 Upgrading and renovations of ambassador's residence in London.				
1053100501 Upgrading and renovations of ambassador's residence in London				
3110300 Refurbishment of Buildings	-	18,000,000	-	-
GROSS EXPENDITURE	-	**18,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**18,000,000**	-	-
1053100500 Upgrading and renovations of ambassador's residence in London				
NET EXPENDITURE Head ... KShs.	-	**18,000,000**	-	-
1053100600 Renovation of government owned property in Stockholm Sweden.				
1053100601 Renovation of government owned property in Stockholm Sweden				
3110300 Refurbishment of Buildings	-	15,000,000	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	-	-
1053100600 Renovation of government owned property in Stockholm Sweden				
NET EXPENDITURE Head ... KShs.	-	**15,000,000**	-	-
1053100700 Chancery Renovation in Abuja.				

VOTE D1053 State Department for Foreign Affairs

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1053 State Department for Foreign Affairs

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1053100701 Chancery Renovation in Abuja				
3110300 Refurbishment of Buildings	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1053100700 Chancery Renovation in Abuja				
NET EXPENDITURE Head ... KShs.	-	**10,000,000**	-	-
1053100800 Renovation of ambassadors residence in Dar-es-Salaam.				
1053100801 Renovation of ambassadors residence in Dar-es-Salaam				
3110300 Refurbishment of Buildings	-	5,300,000	109,800,000	109,800,000
GROSS EXPENDITURE	-	**5,300,000**	**109,800,000**	**109,800,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**5,300,000**	**109,800,000**	**109,800,000**
1053100800 Renovation of ambassadors residence in Dar-es-Salaam				
NET EXPENDITURE Head ... KShs.	-	**5,300,000**	**109,800,000**	**109,800,000**
1053100900 Construction of chancery in Islamabad.				
1053100901 Construction of chancery in Islamabad				
3110300 Refurbishment of Buildings	-	35,000,000	-	-
GROSS EXPENDITURE	-	**35,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**35,000,000**	-	-
1053100900 Construction of chancery in Islamabad				
NET EXPENDITURE Head ... KShs.	-	**35,000,000**	-	-
1053101100 Renovation of government owned properties in Kinshasa.				
1053101101 Renovation of government owned properties in Kinshasa				
3110300 Refurbishment of Buildings	-	120,000,000	250,000,000	202,900,000
GROSS EXPENDITURE	-	**120,000,000**	**250,000,000**	**202,900,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**120,000,000**	**250,000,000**	**202,900,000**
1053101100 Renovation of government owned properties in Kinshasa				
NET EXPENDITURE Head ... KShs.	-	**120,000,000**	**250,000,000**	**202,900,000**
1053101200 Renovation of government owned properties in Addis Ababa.				
1053101201 Renovation of government owned properties in Addis Ababa				
3110300 Refurbishment of Buildings	-	150,000,000	200,000,000	85,800,000
GROSS EXPENDITURE	-	**150,000,000**	**200,000,000**	**85,800,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**150,000,000**	**200,000,000**	**85,800,000**
1053101200 Renovation of government owned properties in Addis Ababa				
NET EXPENDITURE Head ... KShs.	-	**150,000,000**	**200,000,000**	**85,800,000**
1053101300 Renovation of government properties in New York.				
1053101301 Renovation of government properties in New York				
3110300 Refurbishment of Buildings	-	550,000,000	200,000,000	-

VOTE D1053 State Department for Foreign Affairs

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1053 State Department for Foreign Affairs

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	**550,000,000**	**200,000,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	**550,000,000**	**200,000,000**	-
1053101300 Renovation of government properties in New York				
NET EXPENDITURE Head ... KShs.	-	**550,000,000**	**200,000,000**	-
1053101400 Renovation of government owned properties in Lusaka.				
1053101401 Renovation of government owned properties in Lusaka				
3110300 Refurbishment of Buildings	-	170,000,000	300,000,000	247,900,000
GROSS EXPENDITURE	-	**170,000,000**	**300,000,000**	**247,900,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**170,000,000**	**300,000,000**	**247,900,000**
1053101400 Renovation of government owned properties in Lusaka				
NET EXPENDITURE Head ... KShs.	-	**170,000,000**	**300,000,000**	**247,900,000**
1053101500 Alterations of chancery and security enhancement in Kampala.				
1053101501 Alterations of chancery and security enhancement in Kampala				
3110300 Refurbishment of Buildings	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1053101500 Alterations of chancery and security enhancement in Kampala				
NET EXPENDITURE Head ... KShs.	-	**10,000,000**	-	-
1053101700 Repairs of Embassy roof in Paris.				
1053101701 Repairs of Embassy roof in Paris				
3110300 Refurbishment of Buildings	-	35,000,000	-	-
GROSS EXPENDITURE	-	**35,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**35,000,000**	-	-
1053101700 Repairs of Embassy roof in Paris				
NET EXPENDITURE Head ... KShs.	-	**35,000,000**	-	-
1053101800 Repairs of Ambassador's residence in Hague.				
1053101801 Repairs of Ambassador's residence in Hague				
3110300 Refurbishment of Buildings	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1053101800 Repairs of Ambassador's residence in Hague				
NET EXPENDITURE Head ... KShs.	-	**25,000,000**	-	-
1053102400 Security enhancement.				
1053102401 Security enhancement				
3110300 Refurbishment of Buildings	-	-	450,000,000	300,000,000
GROSS EXPENDITURE	-	-	**450,000,000**	**300,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**450,000,000**	**300,000,000**

VOTE D1053 State Department for Foreign Affairs

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1053 State Department for Foreign Affairs

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1053102400 Security enhancement				
NET EXPENDITURE Head ... KShs.	-	-	**450,000,000**	**300,000,000**
1053102600 Kenya International Technical Co-operation Facility.				
1053102601 Kenya International Technical Co-operation Facility				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	400,000,000	400,000,000
GROSS EXPENDITURE	-	**150,000,000**	**400,000,000**	**400,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**150,000,000**	**400,000,000**	**400,000,000**
1053102600 Kenya International Technical Co-operation Facility				
NET EXPENDITURE Head ... KShs.	-	**150,000,000**	**400,000,000**	**400,000,000**
1053102800 Refurbishment of Headquarters Building.				
1053102801 Refurbishment of Headquarters Building				
3110300 Refurbishment of Buildings	-	45,000,000	190,500,000	230,000,000
GROSS EXPENDITURE	-	**45,000,000**	**190,500,000**	**230,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**45,000,000**	**190,500,000**	**230,000,000**
1053102800 Refurbishment of Headquarters Building				
NET EXPENDITURE Head ... KShs.	-	**45,000,000**	**190,500,000**	**230,000,000**
1053103000 Purchase of Chancery offices for UN HABITAT/UNON.				
1053103001 Purchase of Chancery offices for UN HABITAT/UNON				
3110100 Purchase of Buildings	-	100,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	-	**100,000,000**	**100,000,000**	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**100,000,000**	**100,000,000**	**100,000,000**
1053103000 Purchase of Chancery offices for UN HABITAT/UNON				
NET EXPENDITURE Head ... KShs.	-	**100,000,000**	**100,000,000**	**100,000,000**
1053103200 Purchase of residence for the Kampala mission.				
1053103201 Purchase of residence for the Kampala mission				
3110100 Purchase of Buildings	-	-	100,000,000	400,000,000
GROSS EXPENDITURE	-	-	**100,000,000**	**400,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**100,000,000**	**400,000,000**
1053103200 Purchase of residence for the Kampala mission				
NET EXPENDITURE Head ... KShs.	-	-	**100,000,000**	**400,000,000**
1053103300 Purchase of Chancery and residence for the Kigali mission.				
1053103301 Purchase of Chancery and residence for the Kigali mission				
3110100 Purchase of Buildings	-	-	450,000,000	300,000,000
GROSS EXPENDITURE	-	-	**450,000,000**	**300,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**450,000,000**	**300,000,000**
1053103300 Purchase of Chancery and residence for the Kigali mission				
NET EXPENDITURE Head ... KShs.	-	-	**450,000,000**	**300,000,000**

VOTE D1053 State Department for Foreign Affairs

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1053 State Department for Foreign Affairs

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1053103400 Construction of Embassy and residence in Burundi.				
1053103401 Construction of Embassy and residence in Burundi				
3110200 Construction of Building	-	-	300,000,000	200,000,000
GROSS EXPENDITURE	-	-	**300,000,000**	**200,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**300,000,000**	**200,000,000**
1053103400 Construction of Embassy and residence in Burundi				
NET EXPENDITURE Head ... KShs.	-	-	**300,000,000**	**200,000,000**
1053103500 Purchase of Chancery and residence for the mission in New Delhi.				
1053103501 Purchase of Chancery and residence for the mission in New Delhi				
3110100 Purchase of Buildings	-	-	691,300,000	838,800,000
GROSS EXPENDITURE	-	-	**691,300,000**	**838,800,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**691,300,000**	**838,800,000**
1053103500 Purchase of Chancery and residence for the mission in New Delhi				
NET EXPENDITURE Head ... KShs.	-	-	**691,300,000**	**838,800,000**
1053103800 Construction of Chancery, residence and fencing in Juba.				
1053103801 Construction of Chancery, residence and fencing in Juba				
3110300 Refurbishment of Buildings	-	-	750,000,000	750,000,000
GROSS EXPENDITURE	-	-	**750,000,000**	**750,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**750,000,000**	**750,000,000**
1053103800 Construction of Chancery, residence and fencing in Juba				
NET EXPENDITURE Head ... KShs.	-	-	**750,000,000**	**750,000,000**
1053104200 Renovation of Embassy and Ambassador's residence in Beijing.				
1053104201 Renovation of Embassy and Ambassador's residence in Beijing				
3110300 Refurbishment of Buildings	-	5,000,000	-	-
GROSS EXPENDITURE	-	**5,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**5,000,000**	-	-
1053104200 Renovation of Embassy and Ambassador's residence in Beijing				
NET EXPENDITURE Head ... KShs.	-	**5,000,000**	-	-
1053104300 Renovation of properties in Harare.				
1053104301 Renovation of properties in Harare				
3110300 Refurbishment of Buildings	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1053104300 Renovation of properties in Harare				
NET EXPENDITURE Head ... KShs.	-	**10,000,000**	-	-
1053104700 ICT Infrastructure in Missions abroad.				

VOTE D1053 State Department for Foreign Affairs

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1053 State Department for Foreign Affairs

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1053104701 ICT Infrastructure in Missions abroad				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	93,100,000	200,000,000	346,800,000
GROSS EXPENDITURE	-	**93,100,000**	**200,000,000**	**346,800,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**93,100,000**	**200,000,000**	**346,800,000**
1053104700 ICT Infrastructure in Missions abroad				
NET EXPENDITURE Head ... KShs.	-	**93,100,000**	**200,000,000**	**346,800,000**
1053104800 Purchase of Chancery and Ambassador's Residence - Geneva.				
1053104801 Purchase of Chancery and Ambassador's Residence - Geneva				
3110100 Purchase of Buildings	-	-	500,000,000	800,000,000
3110200 Construction of Building	-	-	750,000,000	750,000,000
GROSS EXPENDITURE	-	-	**1,250,000,000**	**1,550,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**1,250,000,000**	**1,550,000,000**
1053104800 Purchase of Chancery and Ambassador's Residence - Geneva				
NET EXPENDITURE Head ... KShs.	-	-	**1,250,000,000**	**1,550,000,000**
1053105100 Construction of Ministry of Foreign Affairs Headquarters Building.				
1053105101 Construction of Ministry of Foreign Affairs Headquarters Building				
3110200 Construction of Building	-	100,000,000	2,300,000,000	2,100,000,000
GROSS EXPENDITURE	-	**100,000,000**	**2,300,000,000**	**2,100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**100,000,000**	**2,300,000,000**	**2,100,000,000**
1053105100 Construction of Ministry of Foreign Affairs Headquarters Building				
NET EXPENDITURE Head ... KShs.	-	**100,000,000**	**2,300,000,000**	**2,100,000,000**
1053105200 Purchase of Chancery - London.				
1053105201 Purchase of Chancery - London				
3110100 Purchase of Buildings	-	550,000,000	-	-
GROSS EXPENDITURE	-	**550,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**550,000,000**	-	-
1053105200 Purchase of Chancery - London				
NET EXPENDITURE Head ... KShs.	-	**550,000,000**	-	-
1053105400 Renovation of Ambassador's Residence in Berlin.				
1053105401 Renovation of Ambassador's Residence in Berlin				
3110300 Refurbishment of Buildings	-	30,000,000	30,000,000	30,000,000
GROSS EXPENDITURE	-	**30,000,000**	**30,000,000**	**30,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**30,000,000**	**30,000,000**	**30,000,000**
1053105400 Renovation of Ambassador's Residence in Berlin				
NET EXPENDITURE Head ... KShs.	-	**30,000,000**	**30,000,000**	**30,000,000**
1053105500 Renovation and fencing of GoK owned property in Tokyo.				
1053105501 Renovation and fencing of GoK owned property in Tokyo				

VOTE D1053 State Department for Foreign Affairs

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1053 State Department for Foreign Affairs

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
3110300 Refurbishment of Buildings	-	40,000,000	40,000,000	40,000,000
GROSS EXPENDITURE	-	**40,000,000**	**40,000,000**	**40,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**40,000,000**	**40,000,000**	**40,000,000**
1053105500 Renovation and fencing of GoK owned property in Tokyo				
NET EXPENDITURE Head ... KShs.	-	**40,000,000**	**40,000,000**	**40,000,000**
TOTAL NET EXPENDITURE FOR VOTE D1053 State Department for Foreign Affairs Kshs.	-	**2,346,400,000**	**8,311,600,000**	**8,232,000,000**

VOTE 1053 State Department for Foreign Affairs

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1053100200 Construction and Various Renovations in Pretoria.						
1053100201 Construction and Various Renovations in Pretoria						
3110300 Refurbishment of Buildings	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-	-	-
NET EXPENDITURE	-	**15,000,000**		-	-	-
1053100200 Construction and Various Renovations in Pretoria						
NET EXPENDITURE	-	**15,000,000**		-	-	-
1053100300 Construction and refurbishment of an office block in Mogadishu.						
1053100301 Construction and refurbishment of an office block in Mogadishu						
3110300 Refurbishment of Buildings	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	**30,000,000**	-	-	-	-
NET EXPENDITURE	-	**30,000,000**		-	-	-
1053100300 Construction and refurbishment of an office block in Mogadishu						
NET EXPENDITURE	-	**30,000,000**		-	-	-
1053100400 Renovation of government owned properties in Washington DC.						
1053100401 Renovation of government owned properties in Washington DC						

VOTE 1053 State Department for Foreign Affairs

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110300 Refurbishment of Buildings	-	35,000,000	-	-	-	-
GROSS EXPENDITURE	-	**35,000,000**	-	-	-	-
NET EXPENDITURE	-	**35,000,000**		-	-	-
1053100400 Renovation of government owned properties in Washington DC						
NET EXPENDITURE	-	**35,000,000**		-	-	-
1053100500 Upgrading and renovations of ambassador's residence in London.						
1053100501 Upgrading and renovations of ambassador's residence in London						
3110300 Refurbishment of Buildings	-	18,000,000	-	-	-	-
GROSS EXPENDITURE	-	**18,000,000**	-	-	-	-
NET EXPENDITURE	-	**18,000,000**		-	-	-
1053100500 Upgrading and renovations of ambassador's residence in London						
NET EXPENDITURE	-	**18,000,000**		-	-	-
1053100600 Renovation of government owned property in Stockholm Sweden.						
1053100601 Renovation of government owned property in Stockholm Sweden						
3110300 Refurbishment of Buildings	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-	-	-
NET EXPENDITURE	-	**15,000,000**		-	-	-
1053100600 Renovation of government owned property in Stockholm Sweden						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**15,000,000**		-	-	-
1053100700 Chancery Renovation in Abuja.						
1053100701 Chancery Renovation in Abuja						
3110300 Refurbishment of Buildings	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1053100700 Chancery Renovation in Abuja						
NET EXPENDITURE	-	**10,000,000**		-	-	-
1053100800 Renovation of ambassadors residence in Dar-es-Salaam.						
1053100801 Renovation of ambassadors residence in Dar-es-Salaam						
3110300 Refurbishment of Buildings	-	5,300,000	-	-	-	-
GROSS EXPENDITURE	-	**5,300,000**	-	-	-	-
NET EXPENDITURE	-	**5,300,000**		-	-	-
1053100800 Renovation of ambassadors residence in Dar-es-Salaam						
NET EXPENDITURE	-	**5,300,000**		-	-	-
1053100900 Construction of chancery in Islamabad.						
1053100901 Construction of chancery in Islamabad						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110300 Refurbishment of Buildings	-	35,000,000	-	-	-	-
GROSS EXPENDITURE	-	**35,000,000**	-	-	-	-
NET EXPENDITURE	-	**35,000,000**		-	-	-
1053100900 Construction of chancery in Islamabad						
NET EXPENDITURE	-	**35,000,000**		-	-	-
1053101100 Renovation of government owned properties in Kinshasa.						
1053101101 Renovation of government owned properties in Kinshasa						
3110300 Refurbishment of Buildings	-	120,000,000	-	-	-	-
GROSS EXPENDITURE	-	**120,000,000**	-	-	-	-
NET EXPENDITURE	-	**120,000,000**		-	-	-
1053101100 Renovation of government owned properties in Kinshasa						
NET EXPENDITURE	-	**120,000,000**		-	-	-
1053101200 Renovation of government owned properties in Addis Ababa.						
1053101201 Renovation of government owned properties in Addis Ababa						
3110300 Refurbishment of Buildings	-	150,000,000	-	-	-	-
GROSS EXPENDITURE	-	**150,000,000**	-	-	-	-
NET EXPENDITURE	-	**150,000,000**		-	-	-
1053101200 Renovation of government owned properties in Addis Ababa						

VOTE 1053 State Department for Foreign Affairs

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**150,000,000**		-	-	-
1053101300 Renovation of government properties in New York.						
1053101301 Renovation of government properties in New York						
3110300 Refurbishment of Buildings	-	550,000,000	-	-	-	-
GROSS EXPENDITURE	-	**550,000,000**	-	-	-	-
NET EXPENDITURE	-	**550,000,000**		-	-	-
1053101300 Renovation of government properties in New York						
NET EXPENDITURE	-	**550,000,000**		-	-	-
1053101400 Renovation of government owned properties in Lusaka.						
1053101401 Renovation of government owned properties in Lusaka						
3110300 Refurbishment of Buildings	-	170,000,000	-	-	-	-
GROSS EXPENDITURE	-	**170,000,000**	-	-	-	-
NET EXPENDITURE	-	**170,000,000**		-	-	-
1053101400 Renovation of government owned properties in Lusaka						
NET EXPENDITURE	-	**170,000,000**		-	-	-
1053101500 Alterations of chancery and security enhancement in Kampala.						
1053101501 Alterations of chancery and security enhancement in Kampala						

VOTE 1053 State Department for Foreign Affairs

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110300 Refurbishment of Buildings	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1053101500 Alterations of chancery and security enhancement in Kampala						
NET EXPENDITURE	-	**10,000,000**		-	-	-
1053101700 Repairs of Embassy roof in Paris.						
1053101701 Repairs of Embassy roof in Paris						
3110300 Refurbishment of Buildings	-	35,000,000	-	-	-	-
GROSS EXPENDITURE	-	**35,000,000**	-	-	-	-
NET EXPENDITURE	-	**35,000,000**		-	-	-
1053101700 Repairs of Embassy roof in Paris						
NET EXPENDITURE	-	**35,000,000**		-	-	-
1053101800 Repairs of Ambassador's residence in Hague.						
1053101801 Repairs of Ambassador's residence in Hague						
3110300 Refurbishment of Buildings	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1053101800 Repairs of Ambassador's residence in Hague						

VOTE 1053 State Department for Foreign Affairs

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**25,000,000**		-	-	-
1053102600 Kenya International Technical Co-operation Facility.						
1053102601 Kenya International Technical Co-operation Facility						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-	-	-
GROSS EXPENDITURE	-	**150,000,000**	-	-	-	-
NET EXPENDITURE	-	**150,000,000**		-	-	-
1053102600 Kenya International Technical Co-operation Facility						
NET EXPENDITURE	-	**150,000,000**		-	-	-
1053102800 Refurbishment of Headquarters Building.						
1053102801 Refurbishment of Headquarters Building						
3110300 Refurbishment of Buildings	-	45,000,000	-	-	-	-
GROSS EXPENDITURE	-	**45,000,000**	-	-	-	-
NET EXPENDITURE	-	**45,000,000**		-	-	-
1053102800 Refurbishment of Headquarters Building						
NET EXPENDITURE	-	**45,000,000**		-	-	-
1053103000 Purchase of Chancery offices for UN HABITAT/UNON.						
1053103001 Purchase of Chancery offices for UN HABITAT/UNON						

VOTE 1053 State Department for Foreign Affairs

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110100 Purchase of Buildings	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	**100,000,000**	-	-	-	-
NET EXPENDITURE	-	**100,000,000**		-	-	-
1053103000 Purchase of Chancery offices for UN HABITAT/UNON						
NET EXPENDITURE	-	**100,000,000**		-	-	-
1053104200 Renovation of Embassy and Ambassador's residence in Beijing.						
1053104201 Renovation of Embassy and Ambassador's residence in Beijing						
3110300 Refurbishment of Buildings	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	**5,000,000**	-	-	-	-
NET EXPENDITURE	-	**5,000,000**		-	-	-
1053104200 Renovation of Embassy and Ambassador's residence in Beijing						
NET EXPENDITURE	-	**5,000,000**		-	-	-
1053104300 Renovation of properties in Harare.						
1053104301 Renovation of properties in Harare						
3110300 Refurbishment of Buildings	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1053104300 Renovation of properties in Harare						

VOTE 1053 State Department for Foreign Affairs

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**10,000,000**		-	-	-
1053104700 ICT Infrastructure in Missions abroad.						
1053104701 ICT Infrastructure in Missions abroad						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	93,100,000	-	-	-	-
GROSS EXPENDITURE	-	**93,100,000**	-	-	-	-
NET EXPENDITURE	-	**93,100,000**		-	-	-
1053104700 ICT Infrastructure in Missions abroad						
NET EXPENDITURE	-	**93,100,000**		-	-	-
1053105100 Construction of Ministry of Foreign Affairs Headquarters Building.						
1053105101 Construction of Ministry of Foreign Affairs Headquarters Building						
3110200 Construction of Building	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	**100,000,000**	-	-	-	-
NET EXPENDITURE	-	**100,000,000**		-	-	-
1053105100 Construction of Ministry of Foreign Affairs Headquarters Building						
NET EXPENDITURE	-	**100,000,000**		-	-	-
1053105200 Purchase of Chancery - London.						
1053105201 Purchase of Chancery - London						

VOTE 1053 State Department for Foreign Affairs

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110100 Purchase of Buildings	-	550,000,000	-	-	-	-
GROSS EXPENDITURE	-	**550,000,000**	-	-	-	-
NET EXPENDITURE	-	**550,000,000**		-	-	-
1053105200 Purchase of Chancery - London						
NET EXPENDITURE	-	**550,000,000**		-	-	-
1053105400 Renovation of Ambassador's Residence in Berlin.						
1053105401 Renovation of Ambassador's Residence in Berlin						
3110300 Refurbishment of Buildings	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	**30,000,000**	-	-	-	-
NET EXPENDITURE	-	**30,000,000**		-	-	-
1053105400 Renovation of Ambassador's Residence in Berlin						
NET EXPENDITURE	-	**30,000,000**		-	-	-
1053105500 Renovation and fencing of GoK owned property in Tokyo.						
1053105501 Renovation and fencing of GoK owned property in Tokyo						
3110300 Refurbishment of Buildings	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	-	**40,000,000**	-	-	-	-
NET EXPENDITURE	-	**40,000,000**		-	-	-
1053105500 Renovation and fencing of GoK owned property in Tokyo						

VOTE 1053 State Department for Foreign Affairs

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	40,000,000		-	-	-
TOTAL FOR VOTE D1053 State Department for Foreign Affairs	-	2,346,400,000	-	-	-	-

VOTE D1064 State Department for Technical Vocational Education and Training

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Technical Vocational Education & Training, for capital expenditure.

(KShs 1,599,623,214)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1064101100 38 GOK-AfDB TTIs PHASE II	108,455,900	-	-	-	333,998,108	401,000,000
1064101200 GoK 9 TTIs IN COUNTIES	-	-	-	-	114,622,224	114,000,000
1064101400 GOK KIPKABUS AND MURANGA TTIs	-	-	-	-	33,000,000	33,000,000
1064101500 GoK 60 TTIs EQUIPPING	31,111,111	25,000,000	-	25,000,000	319,500,000	370,500,000
1064101600 Construction and Equipping of TTIs	70,000,000	-	-	-	244,500,000	227,000,000
1064101900 Mathenge TTI	-	-	-	-	55,000,000	56,000,000
1064102400 Emining TTI	-	-	-	-	38,000,000	38,000,000
1064102800 Kaiboi TTI	-	-	-	-	98,000,000	98,000,000
1064102900 Karumo TTI	-	-	-	-	30,000,000	31,000,000
1064103000 Katine TTI	-	-	-	-	16,000,000	16,000,000
1064103200 Kiirua TTI	-	-	-	-	20,000,000	20,000,000

VOTE D1064 State Department for Technical Vocational Education and Training

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Technical Vocational Education & Training, for capital expenditure.

(KShs 1,599,623,214)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1064103800 Meru TTI	-	-	-	-	70,000,000	70,000,000
1064103900 Michuki TTI	10,000,000	-	-	-	23,000,000	30,000,000
1064104200 Mukiria TTI	-	-	-	-	30,000,000	33,000,000
1064104900 Ol'Lessos TTI	-	-	-	-	70,000,000	70,000,000
1064105100 Rift Valley TTI	-	-	-	-	100,000,000	100,000,000
1064105400 Sot TTI	10,000,000	-	-	-	35,000,000	35,000,000
1064105800 Ziwa TTI	10,000,000	-	-	-	15,000,000	20,000,000
1064106100 Gusii IT	-	-	-	-	30,000,000	50,000,000
1064106300 Nyandarua IST	-	-	-	-	70,000,000	70,000,000
1064106800 Siaya TI	-	-	-	-	40,000,000	45,000,000
1064106900 Kenya Technical Trainers College	-	-	-	-	140,000,000	145,000,000
1064107000 Sikri TTI for the Blind and Deaf	-	15,000,000	-	15,000,000	20,000,000	20,000,000

VOTE D1064 State Department for Technical Vocational Education and Training

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Technical Vocational Education & Training, for capital expenditure.

(KShs 1,599,623,214)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1064107100 Machakos Technical Institute for the Blind	-	10,000,000	-	10,000,000	20,000,000	22,000,000
1064107300 St. Joseph's Technical Institute for the Deaf	-	10,000,000	-	10,000,000	22,500,000	20,000,000
1064107500 Eldoret Polytechnic	-	-	-	-	121,000,000	200,000,000
1064107600 Butere TTI	-	-	-	-	33,000,000	30,000,000
1064107800 Maasai Mara TTI	-	-	-	-	33,000,000	30,000,000
1064108500 GoK - China Phase II 134 TTIs Equipping - BETA	35,000,000	-	-	-	100,000,000	240,000,000
1064108600 Equipping and Furnishing Completed TTIs	-	-	-	-	100,000,000	130,000,000
1064108700 Construction of Thirty New TTIs	20,000,000	-	-	-	791,000,000	865,000,000
1064108800 East Africa Skills Transformation and Reginal Integration	960,000,000	600,000,000	-	600,000,000	750,000,000	750,000,000
1064108900 Infrastructure development at Kitale National Polytechnic	-	-	-	-	50,000,000	50,000,000
1064109300 TVET Infrastructure Support	88,611,112	29,000,000	-	29,000,000	349,000,000	394,000,000
1064109500 Promotion of Youth Employment and Vocational Training in Kenya I	17,960,000	643,850,000	625,000,000	18,850,000	2,315,000,000	1,823,760,000

VOTE D1064 State Department for Technical Vocational Education and Training

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Technical Vocational Education & Training, for capital expenditure.

(KShs 1,599,623,214)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1064109600 GoK-AfDB Technical, Vocational Education Training & Entrepreneurship	128,426,626	4,002,950,000	3,936,700,000	66,250,000	2,860,000,000	4,750,000,000
1064109700 Promotion of Youth Employment and Vocational Training in Kenya II	9,657,474	300,000,000	300,000,000	-	700,000,000	700,000,000
1064109900 Public Participation Projects	12,600,000	24,300,990	-	24,300,990	240,400,000	271,000,000
1064110000 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV	-	462,000,000	462,000,000	-	250,000,000	250,000,000
1064110200 Construction of 52 TTIs - BETA	177,777,777	664,222,224	-	664,222,224	1,547,479,668	356,740,000
1064110300 Youth Entreprenuership & Innovation (YEI MDTF)	62,000,000	190,000,000	128,000,000	62,000,000	62,000,000	62,000,000
1064110400 Promotion of Young People Through Scholarships - Phase V	-	220,000,000	220,000,000	-	220,000,000	220,000,000
1064111500 Tinderet Special Needs Integrated Institute	-	5,000,000	-	5,000,000	15,000,000	-
1064111800 Establishment of Eldoret Cooperative College - TVET	-	50,000,000	-	50,000,000	50,000,000	50,000,000
1064112000 Kitui East TVET	10,000,000	-	-	-	20,000,000	30,000,000
1064112200 Nyakeiboreire TVET	-	-	-	-	50,000,000	50,000,000
1064112300 Molo TVET	15,000,000	10,000,000	-	10,000,000	10,000,000	15,000,000

VOTE D1064 State Department for Technical Vocational Education and Training

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Technical Vocational Education & Training, for capital expenditure.

(KShs 1,599,623,214)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1064112400 AU Skills Initiative for Africa(SIFA)	-	65,000,000	55,000,000	10,000,000	-	-
TOTAL FOR VOTE D1064 State Department for Technical Vocational Education and Training	**1,776,600,000**	**7,326,323,214**	**5,726,700,000**	**1,599,623,214**	**12,655,000,000**	**13,402,000,000**

VOTE D1064 State Department for Technical Vocational Education and Training

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1064101100 38 GOK-AfDB TTIs PHASE II.				
1064101101 Wajir TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	21,000,000	21,000,000
GROSS EXPENDITURE	-	-	**21,000,000**	**21,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**21,000,000**	**21,000,000**
1064101115 Kisumu Polytechnic				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	4,000,000	-
GROSS EXPENDITURE	-	-	**4,000,000**	
NET EXPENDITURE Sub-Head .... KShs.	-	-	**4,000,000**	
1064101123 Masai TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,000,000	30,000,000
GROSS EXPENDITURE	-	-	**20,000,000**	**30,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**20,000,000**	**30,000,000**
1064101125 Olessos TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	30,000,000	50,000,000
GROSS EXPENDITURE	**10,000,000**	-	**30,000,000**	**50,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	**30,000,000**	**50,000,000**
1064101137 North Rift TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	238,000,000	300,000,000
GROSS EXPENDITURE	-	-	**238,000,000**	**300,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**238,000,000**	**300,000,000**
1064101138 Ekerubo Gietai				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,998,108	-
GROSS EXPENDITURE	-	-	**20,998,108**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**20,998,108**	-
1064101139 GoK-AfDB TVET Phase II - Headquarters				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	20,000,000	-	-	-
2210700 Training Expenses	10,000,000	-	-	-
2211000 Specialised Materials and Supplies	10,000,000	-	-	-
2211100 Office and General Supplies and Services	10,000,000	-	-	-
2211200 Fuel Oil and Lubricants	5,000,000	-	-	-
2211300 Other Operating Expenses	43,455,900	-	-	-
2640500 Other Capital Grants and Transfers	400,000,000	-	-	
GROSS EXPENDITURE	**498,455,900**	-	-	-
Appropriations in Aid	400,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	400,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**98,455,900**	-	-	-
1064101100 38 GOK-AfDB TTIs PHASE II				
NET EXPENDITURE Head ... KShs.	**108,455,900**	-	**333,998,108**	**401,000,000**
1064101200 GoK 9 TTIs IN COUNTIES.				

VOTE D1064 State Department for Technical Vocational Education and Training

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1064101203 Lamu Mpeketoni TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	84,000,000	84,000,000
GROSS EXPENDITURE	-	-	**84,000,000**	**84,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**84,000,000**	**84,000,000**
1064101208 Garbatulla TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	30,622,224	30,000,000
GROSS EXPENDITURE	-	-	**30,622,224**	**30,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**30,622,224**	**30,000,000**
1064101200 GoK 9 TTIs IN COUNTIES				
NET EXPENDITURE Head ... KShs.	-	-	**114,622,224**	**114,000,000**
1064101400 GOK KIPKABUS AND MURANGA TTIs.				
1064101401 Murang'a TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	33,000,000	33,000,000
GROSS EXPENDITURE	-	-	**33,000,000**	**33,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**33,000,000**	**33,000,000**
1064101400 GOK KIPKABUS AND MURANGA TTIs				
NET EXPENDITURE Head ... KShs.	-	-	**33,000,000**	**33,000,000**
1064101500 GoK 60 TTIs EQUIPPING.				
1064101513 Chuka TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	12,500,000	12,500,000
GROSS EXPENDITURE	-	-	**12,500,000**	**12,500,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**12,500,000**	**12,500,000**
1064101514 Runyenjes TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	10,000,000	15,000,000
GROSS EXPENDITURE	-	-	**10,000,000**	**15,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**10,000,000**	**15,000,000**
1064101518 Kipipiri TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,000,000	25,000,000
GROSS EXPENDITURE	-	-	**20,000,000**	**25,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**20,000,000**	**25,000,000**
1064101522 Lari TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	45,000,000	45,000,000
GROSS EXPENDITURE	-	-	**45,000,000**	**45,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**45,000,000**	**45,000,000**
1064101527 Moiben TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	40,000,000	50,000,000
GROSS EXPENDITURE	-	-	**40,000,000**	**50,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**40,000,000**	**50,000,000**
1064101536 Konoin TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	37,000,000	43,000,000

VOTE D1064 State Department for Technical Vocational Education and Training

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	-	**37,000,000**	**43,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**37,000,000**	**43,000,000**
1064101541 Ugenya TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1064101542 Nyakach TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	25,000,000	25,000,000
GROSS EXPENDITURE	-	-	**25,000,000**	**25,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**25,000,000**	**25,000,000**
1064101555 Balambala TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	35,000,000	40,000,000
GROSS EXPENDITURE	-	-	**35,000,000**	**40,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**35,000,000**	**40,000,000**
1064101557 Mathioya TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	30,000,000	45,000,000
GROSS EXPENDITURE	**10,000,000**	-	**30,000,000**	**45,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	**30,000,000**	**45,000,000**
1064101558 Sotik TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	45,000,000	45,000,000
GROSS EXPENDITURE	**10,000,000**	-	**45,000,000**	**45,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	**45,000,000**	**45,000,000**
1064101559 Leisamis TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,000,000	25,000,000
GROSS EXPENDITURE	-	-	**20,000,000**	**25,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**20,000,000**	**25,000,000**
1064101560 Nachu TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	-	-	-
GROSS EXPENDITURE	**11,111,111**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**11,111,111**	-	-	-
1064101500 GoK 60 TTIs EQUIPPING				
NET EXPENDITURE Head ... KShs.	**31,111,111**	**25,000,000**	**319,500,000**	**370,500,000**
1064101600 Construction and Equipping of TTIs.				
1064101604 Sirisia TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	18,000,000	-
GROSS EXPENDITURE	**10,000,000**	-	**18,000,000**	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	**18,000,000**	-
1064101605 Webuye West TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	15,000,000	15,000,000
GROSS EXPENDITURE	**10,000,000**	-	**15,000,000**	**15,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	**15,000,000**	**15,000,000**

VOTE D1064 State Department for Technical Vocational Education and Training

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1064101613 Tigania East TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	10,000,000	10,000,000
GROSS EXPENDITURE	-	-	**10,000,000**	**10,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**10,000,000**	**10,000,000**
1064101614 Mabera				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	15,000,000	15,000,000
GROSS EXPENDITURE	**10,000,000**	-	**15,000,000**	**15,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	**15,000,000**	**15,000,000**
1064101616 Ikutha TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	23,000,000	30,000,000
GROSS EXPENDITURE	-	-	**23,000,000**	**30,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**23,000,000**	**30,000,000**
1064101620 Kandara TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	30,000,000	30,000,000
GROSS EXPENDITURE	**10,000,000**	-	**30,000,000**	**30,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	**30,000,000**	**30,000,000**
1064101626 Narok South TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	16,500,000	16,000,000
GROSS EXPENDITURE	**10,000,000**	-	**16,500,000**	**16,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	**16,500,000**	**16,000,000**
1064101628 Ugunja TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	19,000,000	20,000,000
GROSS EXPENDITURE	-	-	**19,000,000**	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**19,000,000**	**20,000,000**
1064101631 Tinderet TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	22,000,000	22,000,000
GROSS EXPENDITURE	-	-	**22,000,000**	**22,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**22,000,000**	**22,000,000**
1064101642 Kinangop TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	18,000,000	19,000,000
GROSS EXPENDITURE	-	-	**18,000,000**	**19,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**18,000,000**	**19,000,000**
1064101643 Ndaragwa TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	18,000,000	-
GROSS EXPENDITURE	-	-	**18,000,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**18,000,000**	-
1064101646 Manyatta TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	15,000,000	15,000,000
GROSS EXPENDITURE	**10,000,000**	-	**15,000,000**	**15,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	**15,000,000**	**15,000,000**
1064101654 Moyale TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	10,000,000	15,000,000

VOTE D1064 State Department for Technical Vocational Education and Training

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**10,000,000**	-	**10,000,000**	**15,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	**10,000,000**	**15,000,000**
1064101658 Tetu TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	15,000,000	20,000,000
GROSS EXPENDITURE	-	-	**15,000,000**	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**15,000,000**	**20,000,000**
1064101600 Construction and Equipping of TTIs				
NET EXPENDITURE Head ... KShs.	**70,000,000**	-	**244,500,000**	**227,000,000**
1064101900 Mathenge TTI.				
1064101901 Construction of Food and Beverage Workshop				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	55,000,000	56,000,000
GROSS EXPENDITURE	-	-	**55,000,000**	**56,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**55,000,000**	**56,000,000**
1064101900 Mathenge TTI				
NET EXPENDITURE Head ... KShs.	-	-	**55,000,000**	**56,000,000**
1064102400 Emining TTI.				
1064102401 Construction of Tuition Block & ICT Lab				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	38,000,000	38,000,000
GROSS EXPENDITURE	-	-	**38,000,000**	**38,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**38,000,000**	**38,000,000**
1064102400 Emining TTI				
NET EXPENDITURE Head ... KShs.	-	-	**38,000,000**	**38,000,000**
1064102800 Kaiboi TTI.				
1064102801 Completion of ICT Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	98,000,000	98,000,000
GROSS EXPENDITURE	-	-	**98,000,000**	**98,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**98,000,000**	**98,000,000**
1064102800 Kaiboi TTI				
NET EXPENDITURE Head ... KShs.	-	-	**98,000,000**	**98,000,000**
1064102900 Karumo TTI.				
1064102901 Construction of a Tuition Block				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	30,000,000	31,000,000
GROSS EXPENDITURE	-	-	**30,000,000**	**31,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**30,000,000**	**31,000,000**
1064102900 Karumo TTI				
NET EXPENDITURE Head ... KShs.	-	-	**30,000,000**	**31,000,000**
1064103000 Katine TTI.				

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1064103002 Rehabilitation of Classrooms and workshops				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	16,000,000	16,000,000
GROSS EXPENDITURE	-	-	**16,000,000**	**16,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**16,000,000**	**16,000,000**
1064103000 Katine TTI				
NET EXPENDITURE Head ... KShs.	-	-	**16,000,000**	**16,000,000**
1064103200 Kiirua TTI.				
1064103201 Completion of Library Complex				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,000,000	20,000,000
GROSS EXPENDITURE	-	-	**20,000,000**	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**20,000,000**	**20,000,000**
1064103200 Kiirua TTI				
NET EXPENDITURE Head ... KShs.	-	-	**20,000,000**	**20,000,000**
1064103800 Meru TTI.				
1064103802 construction of multi-purpose hall				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	70,000,000	70,000,000
GROSS EXPENDITURE	-	-	**70,000,000**	**70,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**70,000,000**	**70,000,000**
1064103800 Meru TTI				
NET EXPENDITURE Head ... KShs.	-	-	**70,000,000**	**70,000,000**
1064103900 Michuki TTI.				
1064103902 Equipping TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	23,000,000	30,000,000
GROSS EXPENDITURE	**10,000,000**	-	**23,000,000**	**30,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	**23,000,000**	**30,000,000**
1064103900 Michuki TTI				
NET EXPENDITURE Head ... KShs.	**10,000,000**	-	**23,000,000**	**30,000,000**
1064104200 Mukiria TTI.				
1064104201 construction of Mechanical and Electrical Workshop				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	30,000,000	33,000,000
GROSS EXPENDITURE	-	-	**30,000,000**	**33,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**30,000,000**	**33,000,000**
1064104200 Mukiria TTI				
NET EXPENDITURE Head ... KShs.	-	-	**30,000,000**	**33,000,000**
1064104900 Ol'Lessos TTI.				
1064104903 Construction of Tuition and Applied Sciences Block				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	70,000,000	70,000,000

VOTE D1064 State Department for Technical Vocational Education and Training

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	-	**70,000,000**	**70,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**70,000,000**	**70,000,000**
1064104900 Ol'Lessos TTI				
NET EXPENDITURE Head ... KShs.	-	-	**70,000,000**	**70,000,000**
1064105100 Rift Valley TTI.				
1064105101 construction of Library Block				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	100,000,000	100,000,000
GROSS EXPENDITURE	-	-	**100,000,000**	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**100,000,000**	**100,000,000**
1064105100 Rift Valley TTI				
NET EXPENDITURE Head ... KShs.	-	-	**100,000,000**	**100,000,000**
1064105400 Sot TTI.				
1064105401 Construction a twin laboratory				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	15,000,000	15,000,000
GROSS EXPENDITURE	-	-	**15,000,000**	**15,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**15,000,000**	**15,000,000**
1064105402 Equipping TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	20,000,000	20,000,000
GROSS EXPENDITURE	**10,000,000**	-	**20,000,000**	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	**20,000,000**	**20,000,000**
1064105400 Sot TTI				
NET EXPENDITURE Head ... KShs.	**10,000,000**	-	**35,000,000**	**35,000,000**
1064105800 Ziwa TTI.				
1064105802 Equipping TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	15,000,000	20,000,000
GROSS EXPENDITURE	**10,000,000**	-	**15,000,000**	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	**15,000,000**	**20,000,000**
1064105800 Ziwa TTI				
NET EXPENDITURE Head ... KShs.	**10,000,000**	-	**15,000,000**	**20,000,000**
1064106100 Gusii IT.				
1064106101 Construction of a Tuition Complex				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	30,000,000	50,000,000
GROSS EXPENDITURE	-	-	**30,000,000**	**50,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**30,000,000**	**50,000,000**
1064106100 Gusii IT				
NET EXPENDITURE Head ... KShs.	-	-	**30,000,000**	**50,000,000**
1064106300 Nyandarua IST.				

VOTE D1064 State Department for Technical Vocational Education and Training

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1064106301 Completion of Library Phase I				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	70,000,000	70,000,000
GROSS EXPENDITURE	-	-	**70,000,000**	**70,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**70,000,000**	**70,000,000**
1064106300 Nyandarua IST				
NET EXPENDITURE Head ... KShs.	-	-	**70,000,000**	**70,000,000**
1064106800 Siaya TI.				
1064106801 Construction of a Library Complex				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	40,000,000	45,000,000
GROSS EXPENDITURE	-	-	**40,000,000**	**45,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**40,000,000**	**45,000,000**
1064106800 Siaya TI				
NET EXPENDITURE Head ... KShs.	-	-	**40,000,000**	**45,000,000**
1064106900 Kenya Technical Trainers College.				
1064106901 construction of Institutional Management Training Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	140,000,000	145,000,000
GROSS EXPENDITURE	-	-	**140,000,000**	**145,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**140,000,000**	**145,000,000**
1064106900 Kenya Technical Trainers College				
NET EXPENDITURE Head ... KShs.	-	-	**140,000,000**	**145,000,000**
1064107000 Sikri TTI for the Blind and Deaf.				
1064107002 Construction of Dining Hall				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	-	**15,000,000**	**20,000,000**	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	**20,000,000**	**20,000,000**
1064107000 Sikri TTI for the Blind and Deaf				
NET EXPENDITURE Head ... KShs.	-	**15,000,000**	**20,000,000**	**20,000,000**
1064107100 Machakos Technical Institute for the Blind.				
1064107102 Construction of Dining Hall				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	20,000,000	22,000,000
GROSS EXPENDITURE	-	**10,000,000**	**20,000,000**	**22,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	**20,000,000**	**22,000,000**
1064107100 Machakos Technical Institute for the Blind				
NET EXPENDITURE Head ... KShs.	-	**10,000,000**	**20,000,000**	**22,000,000**
1064107300 St. Joseph's Technical Institute for the Deaf.				
1064107302 Construction of Dining Hall				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	22,500,000	20,000,000

VOTE D1064 State Department for Technical Vocational Education and Training

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	**10,000,000**	**22,500,000**	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	**22,500,000**	**20,000,000**
1064107300 St. Joseph's Technical Institute for the Deaf				
NET EXPENDITURE Head ... KShs.	-	**10,000,000**	**22,500,000**	**20,000,000**
1064107500 Eldoret Polytechnic.				
1064107501 Construction of a library complex				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	121,000,000	200,000,000
GROSS EXPENDITURE	-	-	**121,000,000**	**200,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**121,000,000**	**200,000,000**
1064107500 Eldoret Polytechnic				
NET EXPENDITURE Head ... KShs.	-	-	**121,000,000**	**200,000,000**
1064107600 Butere TTI.				
1064107601 Butere TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	33,000,000	30,000,000
GROSS EXPENDITURE	-	-	**33,000,000**	**30,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**33,000,000**	**30,000,000**
1064107600 Butere TTI				
NET EXPENDITURE Head ... KShs.	-	-	**33,000,000**	**30,000,000**
1064107800 Maasai Mara TTI.				
1064107801 Maasai Mara TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	33,000,000	30,000,000
GROSS EXPENDITURE	-	-	**33,000,000**	**30,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**33,000,000**	**30,000,000**
1064107800 Maasai Mara TTI				
NET EXPENDITURE Head ... KShs.	-	-	**33,000,000**	**30,000,000**
1064108500 GoK - China Phase II 134 TTIs Equipping - BETA.				
1064108501 GoK - China Phase II 134 TTIs Equipping				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,000,000	-	50,000,000	90,000,000
2211000 Specialised Materials and Supplies	30,000,000	-	50,000,000	150,000,000
GROSS EXPENDITURE	**35,000,000**	-	**100,000,000**	**240,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**35,000,000**	-	**100,000,000**	**240,000,000**
1064108500 GoK - China Phase II 134 TTIs Equipping - BETA				
NET EXPENDITURE Head ... KShs.	**35,000,000**	-	**100,000,000**	**240,000,000**
1064108600 Equipping and Furnishing Completed TTIs.				
1064108601 Equipping and Furnishing Completed Polytechnics				
2211300 Other Operating Expenses	-	-	100,000,000	130,000,000
GROSS EXPENDITURE	-	-	**100,000,000**	**130,000,000**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	-	**100,000,000**	**130,000,000**
1064108600 Equipping and Furnishing Completed TTIs				
NET EXPENDITURE Head ... KShs.	-	-	**100,000,000**	**130,000,000**
1064108700 Construction of Thirty New TTIs.				
1064108702 Construction of Kilome TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	16,000,000	20,000,000
GROSS EXPENDITURE	**10,000,000**	-	**16,000,000**	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	**16,000,000**	**20,000,000**
1064108703 Construction of Suba South TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	22,000,000	22,000,000
GROSS EXPENDITURE	-	-	**22,000,000**	**22,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**22,000,000**	**22,000,000**
1064108704 Construction of Mbeere North TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	28,000,000	30,000,000
GROSS EXPENDITURE	-	-	**28,000,000**	**30,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**28,000,000**	**30,000,000**
1064108705 Construction of Kigumo TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	30,000,000	30,000,000
GROSS EXPENDITURE	-	-	**30,000,000**	**30,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**30,000,000**	**30,000,000**
1064108706 Construction of Kacheliba TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	30,000,000	30,000,000
GROSS EXPENDITURE	-	-	**30,000,000**	**30,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**30,000,000**	**30,000,000**
1064108707 Construction of Kilgoris TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	30,000,000	33,000,000
GROSS EXPENDITURE	-	-	**30,000,000**	**33,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**30,000,000**	**33,000,000**
1064108708 Construction of Lang□ata TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	30,000,000	30,000,000
GROSS EXPENDITURE	-	-	**30,000,000**	**30,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**30,000,000**	**30,000,000**
1064108709 Construction of Khwisero TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	45,000,000	47,000,000
GROSS EXPENDITURE	-	-	**45,000,000**	**47,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**45,000,000**	**47,000,000**
1064108710 Construction of Mt. Elgon TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	30,000,000	30,000,000
GROSS EXPENDITURE	-	-	**30,000,000**	**30,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**30,000,000**	**30,000,000**
1064108711 Construction of Rarieda TTI				

VOTE D1064 State Department for Technical Vocational Education and Training

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	30,000,000	37,000,000
GROSS EXPENDITURE	**10,000,000**	-	**30,000,000**	**37,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	**30,000,000**	**37,000,000**
1064108712 Construction of Nyando TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	27,000,000	30,000,000
GROSS EXPENDITURE	-	-	**27,000,000**	**30,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**27,000,000**	**30,000,000**
1064108713 Construction of Machakos Town TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,000,000	27,000,000
GROSS EXPENDITURE	-	-	**20,000,000**	**27,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**20,000,000**	**27,000,000**
1064108714 Construction of Butula TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	25,000,000	28,000,000
GROSS EXPENDITURE	-	-	**25,000,000**	**28,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**25,000,000**	**28,000,000**
1064108715 Construction of Mbita TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,000,000	27,000,000
GROSS EXPENDITURE	-	-	**20,000,000**	**27,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**20,000,000**	**27,000,000**
1064108716 Construction of Ol Kalau TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	30,000,000	39,000,000
GROSS EXPENDITURE	-	-	**30,000,000**	**39,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**30,000,000**	**39,000,000**
1064108717 Construction of South Mugirango TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	43,000,000	43,000,000
GROSS EXPENDITURE	-	-	**43,000,000**	**43,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**43,000,000**	**43,000,000**
1064108718 Construction of Matuga TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	29,000,000	30,000,000
GROSS EXPENDITURE	-	-	**29,000,000**	**30,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**29,000,000**	**30,000,000**
1064108719 Construction of Igembe Central TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	29,000,000	30,000,000
GROSS EXPENDITURE	-	-	**29,000,000**	**30,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**29,000,000**	**30,000,000**
1064108720 Construction of Eldas TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	35,000,000	35,000,000
GROSS EXPENDITURE	-	-	**35,000,000**	**35,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**35,000,000**	**35,000,000**
1064108721 Construction of Kilifi North TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	35,000,000	35,000,000
GROSS EXPENDITURE	-	-	**35,000,000**	**35,000,000**

VOTE D1064 State Department for Technical Vocational Education and Training

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	-	**35,000,000**	**35,000,000**
1064108722 Construction of Lafey TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	34,000,000	34,000,000
GROSS EXPENDITURE	-	-	**34,000,000**	**34,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**34,000,000**	**34,000,000**
1064108723 Construction of Kirinyaga Central TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	36,000,000	36,000,000
GROSS EXPENDITURE	-	-	**36,000,000**	**36,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**36,000,000**	**36,000,000**
1064108724 Construction of Gilgil TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	87,000,000	87,000,000
GROSS EXPENDITURE	-	-	**87,000,000**	**87,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**87,000,000**	**87,000,000**
1064108725 Construction of Njoro TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	30,000,000	35,000,000
GROSS EXPENDITURE	-	-	**30,000,000**	**35,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**30,000,000**	**35,000,000**
1064108726 Construction of Kitutu chache TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,000,000	40,000,000
GROSS EXPENDITURE	-	-	**20,000,000**	**40,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**20,000,000**	**40,000,000**
1064108700 Construction of Thirty New TTIs				
NET EXPENDITURE Head ... KShs.	**20,000,000**	-	**791,000,000**	**865,000,000**
1064108800 East Africa Skills Transformation and Reginal Integration.				
1064108801 East Africa Skills Transformation and Reginal Integration				
2210200 Communication, Supplies and Services	4,000,000	4,000,000	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	50,000,000	22,500,000	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	40,000,000	14,000,000	-	-
2210500 Printing , Advertising and Information Supplies and Services	1,000,000	1,500,000	-	-
2210700 Training Expenses	50,000,000	10,000,000	-	-
2210800 Hospitality Supplies and Services	35,000,000	20,000,000	-	-
2211200 Fuel Oil and Lubricants	5,000,000	5,000,000	-	-
2211300 Other Operating Expenses	83,000,000	50,000,000	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	692,000,000	473,000,000	750,000,000	750,000,000
GROSS EXPENDITURE	**960,000,000**	**600,000,000**	**750,000,000**	**750,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**960,000,000**	**600,000,000**	**750,000,000**	**750,000,000**
1064108800 East Africa Skills Transformation and Reginal Integration				
NET EXPENDITURE Head ... KShs.	**960,000,000**	**600,000,000**	**750,000,000**	**750,000,000**
1064108900 Infrastructure development at Kitale National Polytechnic.				
1064108901 Infrastructure development at Kitale National Polytechnic				

VOTE D1064 State Department for Technical Vocational Education and Training

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	50,000,000	50,000,000
GROSS EXPENDITURE	-	-	**50,000,000**	**50,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**50,000,000**	**50,000,000**
1064108900 Infrastructure development at Kitale National Polytechnic				
NET EXPENDITURE Head ... KShs.	-	-	**50,000,000**	**50,000,000**
1064109300 TVET Infrastructure Support.				
1064109301 Kitui Rural Constituency, Kisasi Ward, Mulango Ward, Wakili Location				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	30,000,000	30,000,000
GROSS EXPENDITURE	-	-	**30,000,000**	**30,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**30,000,000**	**30,000,000**
1064109302 Kitui Central Constituency, Mulango Ward, Wakili Location				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	30,000,000	39,000,000
GROSS EXPENDITURE	-	-	**30,000,000**	**39,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**30,000,000**	**39,000,000**
1064109303 Butula TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	50,000,000	50,000,000
GROSS EXPENDITURE	-	-	**50,000,000**	**50,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**50,000,000**	**50,000,000**
1064109308 Mathare TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	40,000,000	40,000,000
GROSS EXPENDITURE	-	-	**40,000,000**	**40,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**40,000,000**	**40,000,000**
1064109310 Luanda TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	30,000,000	40,000,000
GROSS EXPENDITURE	-	-	**30,000,000**	**40,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**30,000,000**	**40,000,000**
1064109312 Construction of an administration block at Bungoma North TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,000,000	20,000,000
GROSS EXPENDITURE	-	-	**20,000,000**	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**20,000,000**	**20,000,000**
1064109315 Construction of tuition block at Magemo TTI Webuye East				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	15,000,000	20,000,000
GROSS EXPENDITURE	**7,500,000**	-	**15,000,000**	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**7,500,000**	-	**15,000,000**	**20,000,000**
1064109317 Kiganjo TVET				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	15,000,000	15,000,000
GROSS EXPENDITURE	-	-	**15,000,000**	**15,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**15,000,000**	**15,000,000**
1064109321 Kiharu TTI Infrastructural Development				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	30,000,000	30,000,000
GROSS EXPENDITURE	**10,000,000**	-	**30,000,000**	**30,000,000**

VOTE D1064 State Department for Technical Vocational Education and Training

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	**30,000,000**	**30,000,000**
1064109323 Suna West TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,111,112	29,000,000	19,000,000	20,000,000
GROSS EXPENDITURE	**21,111,112**	**29,000,000**	**19,000,000**	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**21,111,112**	**29,000,000**	**19,000,000**	**20,000,000**
1064109324 Ndhiwa TVET				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	10,000,000	15,000,000
GROSS EXPENDITURE	**10,000,000**	-	**10,000,000**	**15,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	**10,000,000**	**15,000,000**
1064109327 Karura Kanyungu TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	10,000,000	15,000,000
GROSS EXPENDITURE	**10,000,000**	-	**10,000,000**	**15,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	**10,000,000**	**15,000,000**
1064109328 Sirata Technical Training Institute				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	10,000,000	10,000,000
GROSS EXPENDITURE	**10,000,000**	-	**10,000,000**	**10,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	**10,000,000**	**10,000,000**
1064109329 Thitani Technical Training Institute				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	20,000,000	20,000,000
GROSS EXPENDITURE	**10,000,000**	-	**20,000,000**	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	**20,000,000**	**20,000,000**
1064109330 Kabete Technical Training Institute (Githunguri)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	10,000,000	15,000,000
GROSS EXPENDITURE	**10,000,000**	-	**10,000,000**	**15,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	**10,000,000**	**15,000,000**
1064109333 Yatta Technical Training Institute				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	10,000,000	15,000,000
GROSS EXPENDITURE	-	-	**10,000,000**	**15,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**10,000,000**	**15,000,000**
1064109300 TVET Infrastructure Support				
NET EXPENDITURE Head ... KShs.	**88,611,112**	**29,000,000**	**349,000,000**	**394,000,000**
1064109500 Promotion of Youth Employment and Vocational Training in Kenya I.				
1064109501 Promotion of Youth Employment and Vocational Training in Kenya I				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	7,000,000	6,350,000	140,000,000	142,000,000
2210500 Printing , Advertising and Information Supplies and Services	1,000,000	1,000,000	200,000,000	16,000,000
2210700 Training Expenses	2,500,000	2,500,000	50,000,000	150,000,000
2211000 Specialised Materials and Supplies	286,849,896	225,000,000	475,000,000	475,000,000
2211100 Office and General Supplies and Services	2,500,000	2,500,000	50,000,000	150,000,000
2211200 Fuel Oil and Lubricants	2,000,000	2,500,000	400,000,000	120,000,000
2211300 Other Operating Expenses	200,000,000	200,000,000	200,000,000	200,000,000
3110200 Construction of Building	138,150,104	200,000,000	400,000,000	400,000,000

VOTE D1064 State Department for Technical Vocational Education and Training

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
3111000 Purchase of Office Furniture and General Equipment	2,960,000	4,000,000	400,000,000	170,760,000
GROSS EXPENDITURE	**642,960,000**	**643,850,000**	**2,315,000,000**	**1,823,760,000**
Appropriations in Aid	625,000,000	625,000,000	1,075,000,000	1,075,000,000
5120200 Foreign Borrowing - Direct Payments	500,000,000	500,000,000	950,000,000	950,000,000
1310100 Grants from Foreign Governments - Cash Through Exchequer	125,000,000	125,000,000	125,000,000	125,000,000
NET EXPENDITURE Sub-Head .... KShs.	**17,960,000**	**18,850,000**	**1,240,000,000**	**748,760,000**
1064109500 Promotion of Youth Employment and Vocational Training in Kenya I				
NET EXPENDITURE Head ... KShs.	**17,960,000**	**18,850,000**	**1,240,000,000**	**748,760,000**
1064109600 GoK-AfDB Technical, Vocational Education Training & Entrepreneurship.				
1064109601 GoK-AfDB Technical, Vocational Education Training & Entrepreneurship				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	17,750,000	-	200,000,000	550,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	3,426,626	-	200,000,000	700,000,000
2210500 Printing , Advertising and Information Supplies and Services	5,000,000	-	250,000,000	750,000,000
2210700 Training Expenses	10,000,000	-	220,000,000	500,000,000
2210800 Hospitality Supplies and Services	5,000,000	-	250,000,000	250,000,000
2211100 Office and General Supplies and Services	10,000,000	-	220,000,000	350,000,000
2211200 Fuel Oil and Lubricants	10,000,000	-	220,000,000	300,000,000
2211300 Other Operating Expenses	67,250,000	66,250,000	250,000,000	300,000,000
2640500 Other Capital Grants and Transfers	800,000,000	3,936,700,000	1,000,000,000	1,000,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	-	-	50,000,000	50,000,000
GROSS EXPENDITURE	**928,426,626**	**4,002,950,000**	**2,860,000,000**	**4,750,000,000**
Appropriations in Aid	800,000,000	3,936,700,000	1,000,000,000	1,000,000,000
5120200 Foreign Borrowing - Direct Payments	800,000,000	3,936,700,000	1,000,000,000	1,000,000,000
NET EXPENDITURE Sub-Head .... KShs.	**128,426,626**	**66,250,000**	**1,860,000,000**	**3,750,000,000**
1064109600 GoK-AfDB Technical, Vocational Education Training & Entrepreneurship				
NET EXPENDITURE Head ... KShs.	**128,426,626**	**66,250,000**	**1,860,000,000**	**3,750,000,000**
1064109700 Promotion of Youth Employment and Vocational Training in Kenya II.				
1064109701 Promotion of Youth Employment and Vocational Training in Kenya II				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,191,700	-	-	-
2210700 Training Expenses	1,972,000	-	-	-
2211100 Office and General Supplies and Services	1,165,000	-	-	-
2211200 Fuel Oil and Lubricants	1,490,774	-	-	-
2211300 Other Operating Expenses	100,000,000	100,000,000	100,000,000	100,000,000
3110200 Construction of Building	50,000,000	200,000,000	600,000,000	600,000,000
3111000 Purchase of Office Furniture and General Equipment	3,838,000	-	-	-
GROSS EXPENDITURE	**159,657,474**	**300,000,000**	**700,000,000**	**700,000,000**
Appropriations in Aid	150,000,000	300,000,000	700,000,000	700,000,000
5120200 Foreign Borrowing - Direct Payments	150,000,000	300,000,000	700,000,000	700,000,000
NET EXPENDITURE Sub-Head .... KShs.	**9,657,474**	-	-	-
1064109700 Promotion of Youth Employment and Vocational Training in Kenya II				

VOTE D1064 State Department for Technical Vocational Education and Training

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	**9,657,474**	-	-	-
1064109900 Public Participation Projects.				
1064109903 Ebunagwe TTI - Infrastructure Support				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	-	**10,000,000**	**50,000,000**	**50,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	**50,000,000**	**50,000,000**
1064109904 Bushiangala TTI - Infrastructure Support				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	29,000,000	39,000,000
GROSS EXPENDITURE	-	-	**29,000,000**	**39,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**29,000,000**	**39,000,000**
1064109907 Infrastructure Development - Musakasa TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	21,000,000	26,000,000
GROSS EXPENDITURE	-	**5,000,000**	**21,000,000**	**26,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**5,000,000**	**21,000,000**	**26,000,000**
1064109910 Construction of ablution block and fencing-Chepalungu TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	26,000,000	26,000,000
GROSS EXPENDITURE	-	-	**26,000,000**	**26,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**26,000,000**	**26,000,000**
1064109911 Construction of 4 workshops -Chemasire TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,300,990	75,000,000	75,000,000
GROSS EXPENDITURE	-	**9,300,990**	**75,000,000**	**75,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**9,300,990**	**75,000,000**	**75,000,000**
1064109912 Infrastructure development - Butula TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	10,000,000	15,000,000
GROSS EXPENDITURE	-	-	**10,000,000**	**15,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**10,000,000**	**15,000,000**
1064109913 Construction of Perimeter Wall at Loima TVC				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,500,000	-	14,500,000	20,000,000
GROSS EXPENDITURE	**6,500,000**	-	**14,500,000**	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**6,500,000**	-	**14,500,000**	**20,000,000**
1064109914 Construction of student classrooms at Turkana East TVC Lokori				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,100,000	-	14,900,000	20,000,000
GROSS EXPENDITURE	**6,100,000**	-	**14,900,000**	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**6,100,000**	-	**14,900,000**	**20,000,000**
1064109900 Public Participation Projects				
NET EXPENDITURE Head ... KShs.	**12,600,000**	**24,300,990**	**240,400,000**	**271,000,000**
1064110000 Promotion of Youth Employment thro□ Scholarships Ph 2-Wings to Fly .				
1064110001 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV				
2640100 Scholarships and other Educational Benefits	250,000,000	462,000,000	250,000,000	250,000,000
GROSS EXPENDITURE	**250,000,000**	**462,000,000**	**250,000,000**	**250,000,000**

VOTE D1064 State Department for Technical Vocational Education and Training

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	250,000,000	462,000,000	250,000,000	250,000,000
1310100 Grants from Foreign Governments - Cash Through Exchequer	250,000,000	462,000,000	250,000,000	250,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1064110000 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1064110200 Construction of 52 TTIs - BETA.				
1064110201 Construction of 52 TTIs				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	633,613,768	356,740,000
GROSS EXPENDITURE	-	-	**633,613,768**	**356,740,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**633,613,768**	**356,740,000**
1064110202 Construction of Matungu TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	40,888,889	-	-
GROSS EXPENDITURE	**11,111,111**	**40,888,889**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**11,111,111**	**40,888,889**	-	-
1064110203 Construction of Kibwezi East TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	49,375,000	-
GROSS EXPENDITURE	-	**10,000,000**	**49,375,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	**49,375,000**	-
1064110204 Construction of Kiambaa TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	40,888,889	-	-
GROSS EXPENDITURE	**11,111,111**	**40,888,889**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**11,111,111**	**40,888,889**	-	-
1064110206 Construction of Sigowet/Soin TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	40,888,889	-	-
GROSS EXPENDITURE	**11,111,111**	**40,888,889**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**11,111,111**	**40,888,889**	-	-
1064110207 Construction of Mwingi West TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	40,888,889	-	-
GROSS EXPENDITURE	**11,111,111**	**40,888,889**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**11,111,111**	**40,888,889**	-	-
1064110208 Construction of Kilifi South TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	40,888,889	-	-
GROSS EXPENDITURE	**11,111,111**	**40,888,889**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**11,111,111**	**40,888,889**	-	-
1064110209 Construction of Nyali TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	40,888,889	-	-
GROSS EXPENDITURE	**11,111,111**	**40,888,889**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**11,111,111**	**40,888,889**	-	-
1064110210 Construction of Muhoroni TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	40,888,889	-	-
GROSS EXPENDITURE	**11,111,111**	**40,888,889**	-	-

VOTE D1064 State Department for Technical Vocational Education and Training

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**11,111,111**	**40,888,889**	-	-
1064110211 Construction of Kibra TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	40,888,889	-	-
GROSS EXPENDITURE	**11,111,111**	**40,888,889**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**11,111,111**	**40,888,889**	-	-
1064110212 Construction of Kwanza TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	40,888,889	-	-
GROSS EXPENDITURE	**11,111,111**	**40,888,889**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**11,111,111**	**40,888,889**	-	-
1064110213 Construction of Wajir West TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	40,888,889	-	-
GROSS EXPENDITURE	**11,111,111**	**40,888,889**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**11,111,111**	**40,888,889**	-	-
1064110214 Construction of Subukia TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,112	40,888,889	-	-
GROSS EXPENDITURE	**11,111,112**	**40,888,889**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**11,111,112**	**40,888,889**	-	-
1064110215 Construction of Narok North TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	40,888,889	-	-
GROSS EXPENDITURE	**11,111,111**	**40,888,889**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**11,111,111**	**40,888,889**	-	-
1064110216 Construction of Kajiado South TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	40,888,889	-	-
GROSS EXPENDITURE	**11,111,111**	**40,888,889**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**11,111,111**	**40,888,889**	-	-
1064110217 Chevaywa Technical Training Institute				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	40,888,889	-	-
GROSS EXPENDITURE	**11,111,111**	**40,888,889**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**11,111,111**	**40,888,889**	-	-
1064110218 Kenneth Matiba Technical Training Institute				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	40,888,889	-	-
GROSS EXPENDITURE	**11,111,111**	**40,888,889**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**11,111,111**	**40,888,889**	-	-
1064110220 Construction of Webuye East TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	40,888,889	-	-
GROSS EXPENDITURE	**11,111,111**	**40,888,889**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**11,111,111**	**40,888,889**	-	-
1064110221 Construction of Jomvu TVC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	51,990,900	-
GROSS EXPENDITURE	-	-	**51,990,900**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**51,990,900**	-
1064110222 Construction of Daadab TVC				

VOTE D1064 State Department for Technical Vocational Education and Training

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	50,000,000	-
GROSS EXPENDITURE	-	-	**50,000,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**50,000,000**	-
1064110223 Construction of Bamissa TVC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	50,000,000	-
GROSS EXPENDITURE	-	-	**50,000,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**50,000,000**	-
1064110224 Construction of Kitui West TVC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	59,375,000	-
GROSS EXPENDITURE	-	-	**59,375,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**59,375,000**	-
1064110225 Construction of Kathiani TVC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	59,375,000	-
GROSS EXPENDITURE	-	-	**59,375,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**59,375,000**	-
1064110226 Construction of Turkana South TVC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	59,375,000	-
GROSS EXPENDITURE	-	-	**59,375,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**59,375,000**	-
1064110227 Construction of Juja TVC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	59,375,000	-
GROSS EXPENDITURE	-	-	**59,375,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**59,375,000**	-
1064110228 Construction of Nakuru Town West TVC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	59,375,000	-
GROSS EXPENDITURE	-	-	**59,375,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**59,375,000**	-
1064110229 Construction of Lurambi TVC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	59,375,000	-
GROSS EXPENDITURE	-	-	**59,375,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**59,375,000**	-
1064110230 Construction of Gem TVC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	59,375,000	-
GROSS EXPENDITURE	-	-	**59,375,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**59,375,000**	-
1064110231 Construction of Kisumu East TVC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	59,375,000	-
GROSS EXPENDITURE	-	-	**59,375,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**59,375,000**	-
1064110232 Construction of Ndhiwa TVC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	59,375,000	-
GROSS EXPENDITURE	-	-	**59,375,000**	-

VOTE D1064 State Department for Technical Vocational Education and Training

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	-	**59,375,000**	-
1064110233 Construction of Bonchari TVC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	59,375,000	-
GROSS EXPENDITURE	-	-	**59,375,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**59,375,000**	-
1064110234 Construction of Embakasi Central TVC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	59,375,000	-
GROSS EXPENDITURE	-	-	**59,375,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**59,375,000**	-
1064110235 Fafi TVC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	59,375,000	-
GROSS EXPENDITURE	-	-	**59,375,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**59,375,000**	-
1064110200 Construction of 52 TTIs - BETA				
NET EXPENDITURE Head ... KShs.	**177,777,777**	**664,222,224**	**1,547,479,668**	**356,740,000**
1064110300 Youth Entreprenuership & Innovation (YEI MDTF).				
1064110301 Youth Entreprenuership & Innovation (YEI MDTF)				
2640500 Other Capital Grants and Transfers	62,000,000	190,000,000	62,000,000	62,000,000
GROSS EXPENDITURE	**62,000,000**	**190,000,000**	**62,000,000**	**62,000,000**
Appropriations in Aid	-	128,000,000	-	-
1320200 Grants from International Organizations	-	128,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	**62,000,000**	**62,000,000**	**62,000,000**	**62,000,000**
1064110300 Youth Entreprenuership & Innovation (YEI MDTF)				
NET EXPENDITURE Head ... KShs.	**62,000,000**	**62,000,000**	**62,000,000**	**62,000,000**
1064110400 Promotion of Young People Through Scholarships - Phase V.				
1064110401 Promotion of Young People Through Scholarships - Phase V				
2640100 Scholarships and other Educational Benefits	220,000,000	220,000,000	220,000,000	220,000,000
GROSS EXPENDITURE	**220,000,000**	**220,000,000**	**220,000,000**	**220,000,000**
Appropriations in Aid	220,000,000	220,000,000	220,000,000	220,000,000
1310100 Grants from Foreign Governments - Cash Through Exchequer	220,000,000	220,000,000	220,000,000	220,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1064110400 Promotion of Young People Through Scholarships - Phase V				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1064111500 Tinderet Special Needs Integrated Institute.				
1064111501 Infrastructure Development				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	15,000,000	-
GROSS EXPENDITURE	-	**5,000,000**	**15,000,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	**5,000,000**	**15,000,000**	-
1064111500 Tinderet Special Needs Integrated Institute				

VOTE D1064 State Department for Technical Vocational Education and Training

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	-	**5,000,000**	**15,000,000**	-
1064111800 Establishment of Eldoret Cooperative College - TVET.				
1064111801 Establishment of Eldoret Cooperative College - TVET				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	-	**50,000,000**	**50,000,000**	**50,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**50,000,000**	**50,000,000**	**50,000,000**
1064111800 Establishment of Eldoret Cooperative College - TVET				
NET EXPENDITURE Head ... KShs.	-	**50,000,000**	**50,000,000**	**50,000,000**
1064112000 Kitui East TVET.				
1064112001 Infrastructure development				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	20,000,000	30,000,000
GROSS EXPENDITURE	**10,000,000**	-	**20,000,000**	**30,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	**20,000,000**	**30,000,000**
1064112000 Kitui East TVET				
NET EXPENDITURE Head ... KShs.	**10,000,000**	-	**20,000,000**	**30,000,000**
1064112200 Nyakeiboreire TVET.				
1064112201 Infrastructure development				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	50,000,000	50,000,000
GROSS EXPENDITURE	-	-	**50,000,000**	**50,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**50,000,000**	**50,000,000**
1064112200 Nyakeiboreire TVET				
NET EXPENDITURE Head ... KShs.	-	-	**50,000,000**	**50,000,000**
1064112300 Molo TVET.				
1064112301 Infrastructure development				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	10,000,000	10,000,000	15,000,000
GROSS EXPENDITURE	**15,000,000**	**10,000,000**	**10,000,000**	**15,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**10,000,000**	**10,000,000**	**15,000,000**
1064112300 Molo TVET				
NET EXPENDITURE Head ... KShs.	**15,000,000**	**10,000,000**	**10,000,000**	**15,000,000**
1064112400 AU Skills Initiative for Africa(SIFA).				
1064112401 AU Skills Initiative for Africa(SIFA)				
2640500 Other Capital Grants and Transfers	-	65,000,000	-	-
GROSS EXPENDITURE	-	**65,000,000**	-	-
Appropriations in Aid	-	55,000,000	-	-
1320100 Grants from International Organizations - Cash through Exchequer	-	55,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1064112400 AU Skills Initiative for Africa(SIFA)				

VOTE D1064 State Department for Technical Vocational Education and Training

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	-	10,000,000	-	-
TOTAL NET EXPENDITURE FOR VOTE D1064 State Department for Technical Vocational Education and Training Kshs.	1,776,600,000	1,599,623,214	9,410,000,000	10,157,000,000

VOTE 1064 State Department for Technical Vocational Education and Training

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1064101100 38 GOK-AfDB TTIs PHASE II.						
1064101125 Olessos TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1064101139 GoK-AfDB TVET Phase II - Headquarters						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	20,000,000	-	-	-	-	-
2210700 Training Expenses	10,000,000	-	-	-	-	-
2211000 Specialised Materials and Supplies	10,000,000	-	-	-	-	-
2211100 Office and General Supplies and Services	10,000,000	-	-	-	-	-
2211200 Fuel Oil and Lubricants	5,000,000	-	-	-	-	-
2211300 Other Operating Expenses	43,455,900	-	-	-	-	-
2640500 Other Capital Grants and Transfers	400,000,000	-	-	-	-	-
GROSS EXPENDITURE	**498,455,900**	-	-	-	-	-
Appropriations in Aid	400,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	400,000,000	-		-		-
NET EXPENDITURE	**98,455,900**	-		-	-	-
1064101100 38 GOK-AfDB TTIs PHASE II						

VOTE 1064 State Department for Technical Vocational Education and Training

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**108,455,900**	-		-	-	-
1064101500 GoK 60 TTIs EQUIPPING.						
1064101541 Ugenya TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1064101557 Mathioya TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1064101558 Sotik TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1064101560 Nachu TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	-	-	-	-	-
GROSS EXPENDITURE	**11,111,111**	-	-	-	-	-
NET EXPENDITURE	**11,111,111**	-		-	-	-
1064101500 GoK 60 TTIs EQUIPPING						

VOTE 1064 State Department for Technical Vocational Education and Training

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**31,111,111**	**25,000,000**		-	-	-
1064101600 Construction and Equipping of TTIs.						
1064101604 Sirisia TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1064101605 Webuye West TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1064101614 Mabera						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1064101620 Kandara TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1064101626 Narok South TTI						

VOTE 1064 State Department for Technical Vocational Education and Training

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1064101646 Manyatta TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1064101654 Moyale TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1064101600 Construction and Equipping of TTIs						
NET EXPENDITURE	**70,000,000**	-		-	-	-
1064103900 Michuki TTI.						
1064103902 Equipping TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1064103900 Michuki TTI						

VOTE 1064 State Department for Technical Vocational Education and Training

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**10,000,000**	-		-	-	-
1064105400 Sot TTI.						
1064105402 Equipping TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1064105400 Sot TTI						
NET EXPENDITURE	**10,000,000**	-		-	-	-
1064105800 Ziwa TTI.						
1064105802 Equipping TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1064105800 Ziwa TTI						
NET EXPENDITURE	**10,000,000**	-		-	-	-
1064107000 Sikri TTI for the Blind and Deaf.						
1064107002 Construction of Dining Hall						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-	-	-
NET EXPENDITURE	-	**15,000,000**		-	-	-
1064107000 Sikri TTI for the Blind and Deaf						
NET EXPENDITURE	-	**15,000,000**		-	-	-
1064107100 Machakos Technical Institute for the Blind.						
1064107102 Construction of Dining Hall						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1064107100 Machakos Technical Institute for the Blind						
NET EXPENDITURE	-	**10,000,000**		-	-	-
1064107300 St. Joseph's Technical Institute for the Deaf.						
1064107302 Construction of Dining Hall						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1064107300 St. Joseph's Technical Institute for the Deaf						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**10,000,000**		-	-	-
1064108500 GoK - China Phase II 134 TTIs Equipping - BETA.						
1064108501 GoK - China Phase II 134 TTIs Equipping						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,000,000	-	-	-	-	-
2211000 Specialised Materials and Supplies	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**35,000,000**	-	-	-	-	-
NET EXPENDITURE	**35,000,000**	-		-	-	-
1064108500 GoK - China Phase II 134 TTIs Equipping - BETA						
NET EXPENDITURE	**35,000,000**	-		-	-	-
1064108700 Construction of Thirty New TTIs.						
1064108702 Construction of Kilome TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1064108711 Construction of Rarieda TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1064108700 Construction of Thirty New TTIs						
NET EXPENDITURE	**20,000,000**	-		-	-	-
1064108800 East Africa Skills Transformation and Reginal Integration.						
1064108801 East Africa Skills Transformation and Reginal Integration						
2210200 Communication, Supplies and Services	4,000,000	4,000,000	-	-	-	4,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	50,000,000	22,500,000	-	-	-	22,500,000
2210400 Foreign Travel and Subsistence, and other transportation costs	40,000,000	14,000,000	-	-	-	14,000,000
2210500 Printing , Advertising and Information Supplies and Services	1,000,000	1,500,000	-	-	-	1,500,000
2210700 Training Expenses	50,000,000	10,000,000	-	-	-	10,000,000
2210800 Hospitality Supplies and Services	35,000,000	20,000,000	-	-	-	20,000,000
2211200 Fuel Oil and Lubricants	5,000,000	5,000,000	-	-	-	5,000,000
2211300 Other Operating Expenses	83,000,000	50,000,000	-	-	-	50,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	692,000,000	473,000,000	-	-	-	473,000,000
GROSS EXPENDITURE	**960,000,000**	**600,000,000**	-	-	-	**600,000,000**
NET EXPENDITURE	**960,000,000**	**600,000,000**		-	-	**600,000,000**
1064108800 East Africa Skills Transformation and Reginal Integration						
NET EXPENDITURE	**960,000,000**	**600,000,000**		-	-	**600,000,000**
1064109300 TVET Infrastructure Support.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1064109315 Construction of tuition block at Magemo TTI Webuye East						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
GROSS EXPENDITURE	**7,500,000**	-	-	-	-	-
NET EXPENDITURE	**7,500,000**	-		-	-	-
1064109321 Kiharu TTI Infrastructural Development						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1064109323 Suna West TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,111,112	29,000,000	-	-	-	-
GROSS EXPENDITURE	**21,111,112**	**29,000,000**	-	-	-	-
NET EXPENDITURE	**21,111,112**	**29,000,000**		-	-	-
1064109324 Ndhiwa TVET						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1064109327 Karura Kanyungu TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1064109328 Sirata Technical Training Institute						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1064109329 Thitani Technical Training Institute						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1064109330 Kabete Technical Training Institute (Githunguri)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1064109300 TVET Infrastructure Support						
NET EXPENDITURE	**88,611,112**	**29,000,000**		-	-	-
1064109500 Promotion of Youth Employment and Vocational Training in Kenya I.						
1064109501 Promotion of Youth Employment and Vocational Training in Kenya I						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	7,000,000	6,350,000	-	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	1,000,000	1,000,000	-	-	-	-
2210700 Training Expenses	2,500,000	2,500,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211000 Specialised Materials and Supplies	286,849,896	225,000,000	-	-	225,000,000	-
2211100 Office and General Supplies and Services	2,500,000	2,500,000	-	-	-	-
2211200 Fuel Oil and Lubricants	2,000,000	2,500,000	-	-	-	-
2211300 Other Operating Expenses	200,000,000	200,000,000	125,000,000	-	75,000,000	-
3110200 Construction of Building	138,150,104	200,000,000	-	-	200,000,000	-
3111000 Purchase of Office Furniture and General Equipment	2,960,000	4,000,000	-	-	-	-
GROSS EXPENDITURE	**642,960,000**	**643,850,000**	125,000,000	-	**500,000,000**	-
Appropriations in Aid	625,000,000	625,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	500,000,000	500,000,000		-		-
1310100 Grants from Foreign Governments - Cash Through Exchequer	125,000,000	125,000,000		-		-
NET EXPENDITURE	**17,960,000**	**18,850,000**		-	-	-
1064109500 Promotion of Youth Employment and Vocational Training in Kenya I						
NET EXPENDITURE	**17,960,000**	**18,850,000**		-	-	-
1064109600 GoK-AfDB Technical, Vocational Education Training & Entrepreneurship.						
1064109601 GoK-AfDB Technical, Vocational Education Training & Entrepreneurship						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	17,750,000	-	-	-	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	3,426,626	-	-	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	5,000,000	-	-	-	-	-
2210700 Training Expenses	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210800 Hospitality Supplies and Services	5,000,000	-	-	-	-	-
2211100 Office and General Supplies and Services	10,000,000	-	-	-	-	-
2211200 Fuel Oil and Lubricants	10,000,000	-	-	-	-	-
2211300 Other Operating Expenses	67,250,000	66,250,000	-	-	-	-
2640500 Other Capital Grants and Transfers	800,000,000	3,936,700,000	-	-	3,936,700,000	-
GROSS EXPENDITURE	**928,426,626**	**4,002,950,000**	-	-	**3,936,700,000**	-
Appropriations in Aid	800,000,000	3,936,700,000		-		-
5120200 Foreign Borrowing - Direct Payments	800,000,000	3,936,700,000		-		-
NET EXPENDITURE	**128,426,626**	**66,250,000**		-	-	-
1064109600 GoK-AfDB Technical, Vocational Education Training & Entrepreneurship						
NET EXPENDITURE	**128,426,626**	**66,250,000**		-	-	-
1064109700 Promotion of Youth Employment and Vocational Training in Kenya II.						
1064109701 Promotion of Youth Employment and Vocational Training in Kenya II						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,191,700	-	-	-	-	-
2210700 Training Expenses	1,972,000	-	-	-	-	-
2211100 Office and General Supplies and Services	1,165,000	-	-	-	-	-
2211200 Fuel Oil and Lubricants	1,490,774	-	-	-	-	-
2211300 Other Operating Expenses	100,000,000	100,000,000	-	-	100,000,000	-
3110200 Construction of Building	50,000,000	200,000,000	-	-	200,000,000	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3111000 Purchase of Office Furniture and General Equipment	3,838,000	-	-	-	-	-
GROSS EXPENDITURE	**159,657,474**	**300,000,000**	-	-	**300,000,000**	-
Appropriations in Aid	150,000,000	300,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	150,000,000	300,000,000		-		-
NET EXPENDITURE	**9,657,474**	-		-	-	-
1064109700 Promotion of Youth Employment and Vocational Training in Kenya II						
NET EXPENDITURE	**9,657,474**	-		-	-	-
1064109900 Public Participation Projects.						
1064109903 Ebunagwe TTI - Infrastructure Support						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1064109907 Infrastructure Development - Musakasa TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	**5,000,000**	-	-	-	-
NET EXPENDITURE	-	**5,000,000**		-	-	-
1064109911 Construction of 4 workshops -Chemasire TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,300,990	-	-	-	-
GROSS EXPENDITURE	-	**9,300,990**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**9,300,990**		-	-	-
1064109913 Construction of Perimeter Wall at Loima TVC						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,500,000	-	-	-	-	-
GROSS EXPENDITURE	**6,500,000**	-	-	-	-	-
NET EXPENDITURE	**6,500,000**	-		-	-	-
1064109914 Construction of student classrooms at Turkana East TVC Lokori						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,100,000	-	-	-	-	-
GROSS EXPENDITURE	**6,100,000**	-	-	-	-	-
NET EXPENDITURE	**6,100,000**	-		-	-	-
1064109900 Public Participation Projects						
NET EXPENDITURE	**12,600,000**	**24,300,990**		-	-	-
1064110000 Promotion of Youth Employment thro□ Scholarships Ph 2-Wings to Fly .						
1064110001 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV						
2640100 Scholarships and other Educational Benefits	250,000,000	462,000,000	462,000,000	-	-	-
GROSS EXPENDITURE	**250,000,000**	**462,000,000**	462,000,000	-	-	-
Appropriations in Aid	250,000,000	462,000,000		-		-
1310100 Grants from Foreign Governments - Cash Through Exchequer	250,000,000	462,000,000		-		-
NET EXPENDITURE	-	-		-	-	-
1064110000 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	-		-	-	-
1064110200 Construction of 52 TTIs - BETA.						
1064110202 Construction of Matungu TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	40,888,889	-	-	-	-
GROSS EXPENDITURE	**11,111,111**	**40,888,889**	-	-	-	-
NET EXPENDITURE	**11,111,111**	**40,888,889**		-	-	-
1064110203 Construction of Kibwezi East TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1064110204 Construction of Kiambaa TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	40,888,889	-	-	-	-
GROSS EXPENDITURE	**11,111,111**	**40,888,889**	-	-	-	-
NET EXPENDITURE	**11,111,111**	**40,888,889**		-	-	-
1064110206 Construction of Sigowet/Soin TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	40,888,889	-	-	-	-
GROSS EXPENDITURE	**11,111,111**	**40,888,889**	-	-	-	-
NET EXPENDITURE	**11,111,111**	**40,888,889**		-	-	-
1064110207 Construction of Mwingi West TTI						

VOTE 1064 State Department for Technical Vocational Education and Training

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	40,888,889	-	-	-	-
GROSS EXPENDITURE	**11,111,111**	**40,888,889**	-	-	-	-
NET EXPENDITURE	**11,111,111**	**40,888,889**		-	-	-
1064110208 Construction of Kilifi South TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	40,888,889	-	-	-	-
GROSS EXPENDITURE	**11,111,111**	**40,888,889**	-	-	-	-
NET EXPENDITURE	**11,111,111**	**40,888,889**		-	-	-
1064110209 Construction of Nyali TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	40,888,889	-	-	-	-
GROSS EXPENDITURE	**11,111,111**	**40,888,889**	-	-	-	-
NET EXPENDITURE	**11,111,111**	**40,888,889**		-	-	-
1064110210 Construction of Muhoroni TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	40,888,889	-	-	-	-
GROSS EXPENDITURE	**11,111,111**	**40,888,889**	-	-	-	-
NET EXPENDITURE	**11,111,111**	**40,888,889**		-	-	-
1064110211 Construction of Kibra TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	40,888,889	-	-	-	-
GROSS EXPENDITURE	**11,111,111**	**40,888,889**	-	-	-	-
NET EXPENDITURE	**11,111,111**	**40,888,889**		-	-	-
1064110212 Construction of Kwanza TTI						

VOTE 1064 State Department for Technical Vocational Education and Training

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	40,888,889	-	-	-	-
GROSS EXPENDITURE	**11,111,111**	**40,888,889**	-	-	-	-
NET EXPENDITURE	**11,111,111**	**40,888,889**		-	-	-
1064110213 Construction of Wajir West TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	40,888,889	-	-	-	-
GROSS EXPENDITURE	**11,111,111**	**40,888,889**	-	-	-	-
NET EXPENDITURE	**11,111,111**	**40,888,889**		-	-	-
1064110214 Construction of Subukia TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,112	40,888,889	-	-	-	-
GROSS EXPENDITURE	**11,111,112**	**40,888,889**	-	-	-	-
NET EXPENDITURE	**11,111,112**	**40,888,889**		-	-	-
1064110215 Construction of Narok North TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	40,888,889	-	-	-	-
GROSS EXPENDITURE	**11,111,111**	**40,888,889**	-	-	-	-
NET EXPENDITURE	**11,111,111**	**40,888,889**		-	-	-
1064110216 Construction of Kajiado South TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	40,888,889	-	-	-	-
GROSS EXPENDITURE	**11,111,111**	**40,888,889**	-	-	-	-
NET EXPENDITURE	**11,111,111**	**40,888,889**		-	-	-
1064110217 Chevaywa Technical Training Institute						

VOTE 1064 State Department for Technical Vocational Education and Training

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	40,888,889	-	-	-	-
GROSS EXPENDITURE	**11,111,111**	**40,888,889**	-	-	-	-
NET EXPENDITURE	**11,111,111**	**40,888,889**		-	-	-
1064110218 Kenneth Matiba Technical Training Institute						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	40,888,889	-	-	-	-
GROSS EXPENDITURE	**11,111,111**	**40,888,889**	-	-	-	-
NET EXPENDITURE	**11,111,111**	**40,888,889**		-	-	-
1064110220 Construction of Webuye East TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,111,111	40,888,889	-	-	-	-
GROSS EXPENDITURE	**11,111,111**	**40,888,889**	-	-	-	-
NET EXPENDITURE	**11,111,111**	**40,888,889**		-	-	-
1064110200 Construction of 52 TTIs - BETA						
NET EXPENDITURE	**177,777,777**	**664,222,224**		-	-	-
1064110300 Youth Entreprenuership & Innovation (YEI MDTF).						
1064110301 Youth Entreprenuership & Innovation (YEI MDTF)						
2640500 Other Capital Grants and Transfers	62,000,000	190,000,000	128,000,000	62,000,000	-	-
GROSS EXPENDITURE	**62,000,000**	**190,000,000**	128,000,000	**62,000,000**	-	-
Appropriations in Aid	-	128,000,000		-		-
1320200 Grants from International Organizations	-	128,000,000		-		-

VOTE 1064 State Department for Technical Vocational Education and Training

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**62,000,000**	**62,000,000**		**62,000,000**	-	-
1064110300 Youth Entreprenuership & Innovation (YEI MDTF)						
NET EXPENDITURE	**62,000,000**	**62,000,000**		**62,000,000**	-	-
1064110400 Promotion of Young People Through Scholarships - Phase V.						
1064110401 Promotion of Young People Through Scholarships - Phase V						
2640100 Scholarships and other Educational Benefits	220,000,000	220,000,000	220,000,000	-	-	-
GROSS EXPENDITURE	**220,000,000**	**220,000,000**	220,000,000	-	-	-
Appropriations in Aid	220,000,000	220,000,000		-		-
1310100 Grants from Foreign Governments - Cash Through Exchequer	220,000,000	220,000,000		-		-
NET EXPENDITURE	-	-		-	-	-
1064110400 Promotion of Young People Through Scholarships - Phase V						
NET EXPENDITURE	-	-		-	-	-
1064111500 Tinderet Special Needs Integrated Institute.						
1064111501 Infrastructure Development						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	**5,000,000**	-	-	-	-
NET EXPENDITURE	-	**5,000,000**		-	-	-
1064111500 Tinderet Special Needs Integrated Institute						

VOTE 1064 State Department for Technical Vocational Education and Training

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**5,000,000**		-	-	-
1064111800 Establishment of Eldoret Cooperative College - TVET.						
1064111801 Establishment of Eldoret Cooperative College - TVET						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	**50,000,000**	-	-	-	-
NET EXPENDITURE	-	**50,000,000**		-	-	-
1064111800 Establishment of Eldoret Cooperative College - TVET						
NET EXPENDITURE	-	**50,000,000**		-	-	-
1064112000 Kitui East TVET.						
1064112001 Infrastructure development						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1064112000 Kitui East TVET						
NET EXPENDITURE	**10,000,000**	-		-	-	-
1064112300 Molo TVET.						
1064112301 Infrastructure development						

VOTE 1064 State Department for Technical Vocational Education and Training

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**15,000,000**	**10,000,000**		-	-	-
1064112300 Molo TVET						
NET EXPENDITURE	**15,000,000**	**10,000,000**		-	-	-
1064112400 AU Skills Initiative for Africa(SIFA).						
1064112401 AU Skills Initiative for Africa(SIFA)						
2640500 Other Capital Grants and Transfers	-	65,000,000	55,000,000	-	-	-
GROSS EXPENDITURE	-	**65,000,000**	55,000,000	-	-	-
Appropriations in Aid	-	55,000,000		-		-
1320100 Grants from International Organizations - Cash through Exchequer	-	55,000,000		-		-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1064112400 AU Skills Initiative for Africa(SIFA)						
NET EXPENDITURE	-	**10,000,000**		-	-	-
TOTAL FOR VOTE D1064 State Department for Technical Vocational Education and Training	**1,776,600,000**	**1,599,623,214**	**990,000,000**	**62,000,000**	**4,736,700,000**	**600,000,000**

VOTE D1065 State Department for Higher Education

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Higher Education, for capital expenditure.

(KShs 2,111,974,265)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1065100300 Technical University of Kenya	-	25,000,000	-	25,000,000	50,000,000	50,000,000
1065100400 University of Nairobi	312,796,400	312,796,400	-	312,796,400	700,000,000	700,000,000
1065100500 Murang'a University	-	69,000,000	-	69,000,000	-	-
1065100800 Jomo Kenyatta University of Agriculture and Techno	-	15,000,000	-	15,000,000	50,000,000	50,000,000
1065100900 Maseno University	-	50,000,000	-	50,000,000	-	-
1065101000 Moi University	-	13,000,000	-	13,000,000	-	-
1065101100 Masinde Muliro University	-	15,000,000	-	15,000,000	50,000,000	50,000,000
1065101200 Koitalel Arap Samoei University College	150,000,000	45,000,000	-	45,000,000	100,000,000	195,000,000
1065101300 Gatundu University College	-	40,000,000	-	40,000,000	100,000,000	150,000,000
1065101400 Bomet University College	-	40,000,000	-	40,000,000	50,000,000	60,000,000
1065101500 Tom Mboya University	-	40,000,000	-	40,000,000	50,000,000	150,000,000

VOTE D1065 State Department for Higher Education

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Higher Education, for capital expenditure.

(KShs 2,111,974,265)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1065101600 Alupe University	-	40,000,000	-	40,000,000	50,000,000	150,000,000
1065101700 Kaimosi University	-	25,000,000	-	25,000,000	100,000,000	150,000,000
1065101800 Kibabii University	-	41,000,000	-	41,000,000	-	-
1065101900 South Eastern Kenya University	-	42,177,865	-	42,177,865	-	-
1065102000 Pwani University	-	12,500,000	-	12,500,000	-	-
1065102100 The Chuka University	-	12,500,000	-	12,500,000	100,000,000	100,000,000
1065102200 Kisii University	-	51,483,557	-	51,483,557	-	-
1065102300 Laikipia University of Technology	-	23,000,000	-	23,000,000	65,500,000	-
1065102400 Meru University of Science and Technology	-	32,000,000	-	32,000,000	50,000,000	100,000,000
1065102500 Multimedia University of Kenya	50,000,000	55,000,000	-	55,000,000	3,000,000	-
1065102600 Maasai Mara University	-	15,000,000	-	15,000,000	50,000,000	50,000,000
1065102700 University of Kabianga	-	15,000,000	-	15,000,000	50,000,000	70,000,000

VOTE D1065 State Department for Higher Education

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Higher Education, for capital expenditure.

(KShs 2,111,974,265)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1065102800 University of Eldoret	-	450,000,000	-	450,000,000	-	-
1065102900 Karatina University	-	22,516,443	-	22,516,443	50,000,000	39,483,557
1065103000 Jaramogi Oginga Odinga University of Science and Technology	130,000,000	25,000,000	-	25,000,000	100,000,000	50,000,000
1065103100 Machakos University	-	20,000,000	-	20,000,000	121,000,000	110,516,443
1065103200 Embu University	-	45,000,000	-	45,000,000	100,000,000	100,000,000
1065103300 Rongo University	-	14,000,000	-	14,000,000	-	-
1065103400 Co-operative University of Kenya	-	65,000,000	40,000,000	25,000,000	50,000,000	112,450,000
1065103500 Garissa University	-	46,000,000	-	46,000,000	80,000,000	131,800,000
1065103600 Kirinyaga University	-	20,000,000	-	20,000,000	-	-
1065103700 Dedan Kimathi University of Technology	-	20,000,000	-	20,000,000	50,000,000	53,000,000
1065103800 Taita Taveta University	-	20,000,000	-	20,000,000	94,500,000	58,750,000
1065104200 Tharaka University College	-	45,000,000	-	45,000,000	50,000,000	100,000,000

VOTE D1065 State Department for Higher Education

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Higher Education, for capital expenditure.

(KShs 2,111,974,265)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1065104400 Mariene Research Institute	-	45,000,000	-	45,000,000	50,000,000	55,000,000
1065104600 Turkana University College	-	45,000,000	-	45,000,000	50,000,000	50,000,000
1065104700 GoK/ UNFPA 10th Country Programme - PSRI	5,000,000	5,000,000	-	5,000,000	-	-
1065104900 Open University of Kenya	-	235,000,000	-	235,000,000	207,000,000	200,000,000
1065105000 Support for Higher Education Science and Technology - Phase II	-	-	-	-	715,000,000	715,000,000
TOTAL FOR VOTE D1065 State Department for Higher Education	**647,796,400**	**2,151,974,265**	**40,000,000**	**2,111,974,265**	**3,336,000,000**	**3,801,000,000**

VOTE D1065 State Department for Higher Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for Higher Education

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1065100300 Technical University of Kenya.				
1065100303 Construction of Administration and Tuition Block				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	-	**25,000,000**	**50,000,000**	**50,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	**50,000,000**	**50,000,000**
1065100300 Technical University of Kenya				
NET EXPENDITURE Head ... KShs.	-	**25,000,000**	**50,000,000**	**50,000,000**
1065100400 University of Nairobi.				
1065100409 UoN Engineering and Science Complex Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	300,000,000	700,000,000	700,000,000
GROSS EXPENDITURE	**300,000,000**	**300,000,000**	**700,000,000**	**700,000,000**
Appropriations in Aid	-	-	450,000,000	450,000,000
5120200 Foreign Borrowing - Direct Payments	-	-	450,000,000	450,000,000
NET EXPENDITURE Sub-Head .... KShs.	**300,000,000**	**300,000,000**	**250,000,000**	**250,000,000**
1065100416 GoK/UNFPA 10th CP - ACCAF				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,796,400	12,796,400	-	-
GROSS EXPENDITURE	**12,796,400**	**12,796,400**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**12,796,400**	**12,796,400**	-	-
1065100400 University of Nairobi				
NET EXPENDITURE Head ... KShs.	**312,796,400**	**312,796,400**	**250,000,000**	**250,000,000**
1065100500 Murang'a University.				
1065100508 Construction of Science Complex				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	**50,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**50,000,000**	-	-
1065100509 Asbestos Removal and Replacement				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,000,000	-	-
GROSS EXPENDITURE	-	**19,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**19,000,000**	-	-
1065100500 Murang'a University				
NET EXPENDITURE Head ... KShs.	-	**69,000,000**	-	-
1065100800 Jomo Kenyatta University of Agriculture and Techno.				
1065100803 Construction of College of Engineering - Tuition Block				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	-	**15,000,000**	**50,000,000**	**50,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	**50,000,000**	**50,000,000**
1065100800 Jomo Kenyatta University of Agriculture and Techno				
NET EXPENDITURE Head ... KShs.	-	**15,000,000**	**50,000,000**	**50,000,000**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for Higher Education

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1065100900 Maseno University.				
1065100903 Construction of College Tuition & Admin Block				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	**50,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**50,000,000**	-	-
1065100900 Maseno University				
NET EXPENDITURE Head ... KShs.	-	**50,000,000**	-	-
1065101000 Moi University.				
1065101006 Renovation of Student Hostels				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,000,000	-	-
GROSS EXPENDITURE	-	**13,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**13,000,000**	-	-
1065101000 Moi University				
NET EXPENDITURE Head ... KShs.	-	**13,000,000**	-	-
1065101100 Masinde Muliro University.				
1065101108 Construction of Engineering and TVET Complex				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	-	**15,000,000**	**50,000,000**	**50,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	**50,000,000**	**50,000,000**
1065101100 Masinde Muliro University				
NET EXPENDITURE Head ... KShs.	-	**15,000,000**	**50,000,000**	**50,000,000**
1065101200 Koitalel Arap Samoei University College.				
1065101201 Construction of Administration block and Lecture theatre				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	45,000,000	100,000,000	195,000,000
GROSS EXPENDITURE	**150,000,000**	**45,000,000**	**100,000,000**	**195,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**150,000,000**	**45,000,000**	**100,000,000**	**195,000,000**
1065101200 Koitalel Arap Samoei University College				
NET EXPENDITURE Head ... KShs.	**150,000,000**	**45,000,000**	**100,000,000**	**195,000,000**
1065101300 Gatundu University College.				
1065101301 Construction of Administration block and Lecture theatre				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	100,000,000	150,000,000
GROSS EXPENDITURE	-	**40,000,000**	**100,000,000**	**150,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**40,000,000**	**100,000,000**	**150,000,000**
1065101300 Gatundu University College				
NET EXPENDITURE Head ... KShs.	-	**40,000,000**	**100,000,000**	**150,000,000**
1065101400 Bomet University College.				

VOTE D1065 State Department for Higher Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for Higher Education

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1065101401 Construction of Administration Block, Lecture Theatre & Assoc. Works				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	50,000,000	60,000,000
GROSS EXPENDITURE	-	**40,000,000**	**50,000,000**	**60,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**40,000,000**	**50,000,000**	**60,000,000**
1065101400 Bomet University College				
NET EXPENDITURE Head ... KShs.	-	**40,000,000**	**50,000,000**	**60,000,000**
1065101500 Tom Mboya University.				
1065101501 Construction of Administration Block and Lecture Theatre				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	50,000,000	150,000,000
GROSS EXPENDITURE	-	**40,000,000**	**50,000,000**	**150,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**40,000,000**	**50,000,000**	**150,000,000**
1065101500 Tom Mboya University				
NET EXPENDITURE Head ... KShs.	-	**40,000,000**	**50,000,000**	**150,000,000**
1065101600 Alupe University.				
1065101601 C onstruction of Administration Block and Lecture Theatre				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	50,000,000	150,000,000
GROSS EXPENDITURE	-	**40,000,000**	**50,000,000**	**150,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**40,000,000**	**50,000,000**	**150,000,000**
1065101600 Alupe University				
NET EXPENDITURE Head ... KShs.	-	**40,000,000**	**50,000,000**	**150,000,000**
1065101700 Kaimosi University.				
1065101702 Construction of Ultra Modern Library				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	100,000,000	150,000,000
GROSS EXPENDITURE	-	**25,000,000**	**100,000,000**	**150,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	**100,000,000**	**150,000,000**
1065101700 Kaimosi University				
NET EXPENDITURE Head ... KShs.	-	**25,000,000**	**100,000,000**	**150,000,000**
1065101800 Kibabii University.				
1065101806 Construction of a Students' Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	41,000,000	-	-
GROSS EXPENDITURE	-	**41,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**41,000,000**	-	-
1065101800 Kibabii University				
NET EXPENDITURE Head ... KShs.	-	**41,000,000**	-	-
1065101900 South Eastern Kenya University.				
1065101918 Construction of Humanities and Social Sciences Lecture halls				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	42,177,865	-	-

VOTE D1065 State Department for Higher Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for Higher Education

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	**42,177,865**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**42,177,865**	-	-
1065101900 South Eastern Kenya University				
NET EXPENDITURE Head ... KShs.	-	**42,177,865**	-	-
1065102000 Pwani University.				
1065102008 Expansion of School of Humanities & Social Sciences Building				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,500,000	-	-
GROSS EXPENDITURE	-	**12,500,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**12,500,000**	-	-
1065102000 Pwani University				
NET EXPENDITURE Head ... KShs.	-	**12,500,000**	-	-
1065102100 The Chuka University.				
1065102101 Construction of Men's Hostel				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,500,000	100,000,000	100,000,000
GROSS EXPENDITURE	-	**12,500,000**	**100,000,000**	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**12,500,000**	**100,000,000**	**100,000,000**
1065102100 The Chuka University				
NET EXPENDITURE Head ... KShs.	-	**12,500,000**	**100,000,000**	**100,000,000**
1065102200 Kisii University.				
1065102201 Construction of ICT Center				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,081,524	-	-
GROSS EXPENDITURE	-	**20,081,524**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,081,524**	-	-
1065102202 Construction of Lecture Theatres				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,552,033	-	-
GROSS EXPENDITURE	-	**2,552,033**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**2,552,033**	-	-
1065102203 Construction of Hostels				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	28,850,000	-	-
GROSS EXPENDITURE	-	**28,850,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**28,850,000**	-	-
1065102200 Kisii University				
NET EXPENDITURE Head ... KShs.	-	**51,483,557**	-	-
1065102300 Laikipia University of Technology.				
1065102301 Construction of Tuition Block				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	23,000,000	65,500,000	-
GROSS EXPENDITURE	-	**23,000,000**	**65,500,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	**23,000,000**	**65,500,000**	-

VOTE D1065 State Department for Higher Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for Higher Education

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1065102300 Laikipia University of Technology				
NET EXPENDITURE Head ... KShs.	-	**23,000,000**	**65,500,000**	-
1065102400 Meru University of Science and Technology.				
1065102402 Construction of Engineering Complex				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	**7,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**7,000,000**	-	-
1065102411 Construction of Nursing & Public Health Building				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	50,000,000	100,000,000
GROSS EXPENDITURE	-	**25,000,000**	**50,000,000**	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	**50,000,000**	**100,000,000**
1065102400 Meru University of Science and Technology				
NET EXPENDITURE Head ... KShs.	-	**32,000,000**	**50,000,000**	**100,000,000**
1065102500 Multimedia University of Kenya.				
1065102508 Construction of Library				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	3,000,000	-
GROSS EXPENDITURE	-	**55,000,000**	**3,000,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	**55,000,000**	**3,000,000**	-
1065102509 ICT Modernization				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	**50,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	-	-	-
1065102500 Multimedia University of Kenya				
NET EXPENDITURE Head ... KShs.	**50,000,000**	**55,000,000**	**3,000,000**	-
1065102600 Maasai Mara University.				
1065102605 Construction of Ultra-Modern Library				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	-	**15,000,000**	**50,000,000**	**50,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	**50,000,000**	**50,000,000**
1065102600 Maasai Mara University				
NET EXPENDITURE Head ... KShs.	-	**15,000,000**	**50,000,000**	**50,000,000**
1065102700 University of Kabianga.				
1065102709 Construction of Library				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	50,000,000	70,000,000
GROSS EXPENDITURE	-	**15,000,000**	**50,000,000**	**70,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	**50,000,000**	**70,000,000**
1065102700 University of Kabianga				
NET EXPENDITURE Head ... KShs.	-	**15,000,000**	**50,000,000**	**70,000,000**

VOTE D1065 State Department for Higher Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for Higher Education

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1065102800 University of Eldoret.				
1065102801 Construction of Education Complex				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	450,000,000	-	-
GROSS EXPENDITURE	-	**450,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**450,000,000**	-	-
1065102800 University of Eldoret				
NET EXPENDITURE Head ... KShs.	-	**450,000,000**	-	-
1065102900 Karatina University.				
1065102905 Construction of Library - Phase 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,516,443	50,000,000	39,483,557
GROSS EXPENDITURE	-	**22,516,443**	**50,000,000**	**39,483,557**
NET EXPENDITURE Sub-Head .... KShs.	-	**22,516,443**	**50,000,000**	**39,483,557**
1065102900 Karatina University				
NET EXPENDITURE Head ... KShs.	-	**22,516,443**	**50,000,000**	**39,483,557**
1065103000 Jaramogi Oginga Odinga University of Science and Technology.				
1065103002 Construction of Modern Library (Bondo)				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-
GROSS EXPENDITURE	**60,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**60,000,000**	-	-	-
1065103006 Construction of Research Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	100,000,000	50,000,000
GROSS EXPENDITURE	-	**25,000,000**	**100,000,000**	**50,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	**100,000,000**	**50,000,000**
1065103008 Research Complex - Miyathe Campus				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	-	-
GROSS EXPENDITURE	**70,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**70,000,000**	-	-	-
1065103000 Jaramogi Oginga Odinga University of Science and Technology				
NET EXPENDITURE Head ... KShs.	**130,000,000**	**25,000,000**	**100,000,000**	**50,000,000**
1065103100 Machakos University.				
1065103112 Construction of Tuition Block				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	121,000,000	110,516,443
GROSS EXPENDITURE	-	**20,000,000**	**121,000,000**	**110,516,443**
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	**121,000,000**	**110,516,443**
1065103100 Machakos University				
NET EXPENDITURE Head ... KShs.	-	**20,000,000**	**121,000,000**	**110,516,443**
1065103200 Embu University.				

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for Higher Education

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1065103215 Construction of a Tuition Block				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	-	**45,000,000**	**100,000,000**	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**45,000,000**	**100,000,000**	**100,000,000**
1065103200 Embu University				
NET EXPENDITURE Head ... KShs.	-	**45,000,000**	**100,000,000**	**100,000,000**
1065103300 Rongo University.				
1065103301 Construction of Tuition Block				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,000,000	-	-
GROSS EXPENDITURE	-	**14,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**14,000,000**	-	-
1065103300 Rongo University				
NET EXPENDITURE Head ... KShs.	-	**14,000,000**	-	-
1065103400 Co-operative University of Kenya.				
1065103402 Construction of Library				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	50,000,000	112,450,000
GROSS EXPENDITURE	-	**25,000,000**	**50,000,000**	**112,450,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	**50,000,000**	**112,450,000**
1065103403 Kenya Rural Transformation Centres Digital Platform				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	40,000,000	-	-
GROSS EXPENDITURE	**40,000,000**	**40,000,000**	-	-
Appropriations in Aid	40,000,000	40,000,000	-	-
1310200 Grants from Foreign Governments - Direct Payments	40,000,000	40,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1065103400 Co-operative University of Kenya				
NET EXPENDITURE Head ... KShs.	-	**25,000,000**	**50,000,000**	**112,450,000**
1065103500 Garissa University.				
1065103503 Tuition Block				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	80,000,000	131,800,000
GROSS EXPENDITURE	-	**30,000,000**	**80,000,000**	**131,800,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**30,000,000**	**80,000,000**	**131,800,000**
1065103505 Water Storage Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,000,000	-	-
GROSS EXPENDITURE	-	**16,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**16,000,000**	-	-
1065103500 Garissa University				
NET EXPENDITURE Head ... KShs.	-	**46,000,000**	**80,000,000**	**131,800,000**
1065103600 Kirinyaga University.				

VOTE D1065 State Department for Higher Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for Higher Education

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1065103611 Construction of a multi-purpose Lecture Theatre				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1065103600 Kirinyaga University				
NET EXPENDITURE Head ... KShs.	-	**20,000,000**	-	-
1065103700 Dedan Kimathi University of Technology.				
1065103702 Construction of Resource Center III (Library & Offices)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	50,000,000	53,000,000
GROSS EXPENDITURE	-	**20,000,000**	**50,000,000**	**53,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	**50,000,000**	**53,000,000**
1065103700 Dedan Kimathi University of Technology				
NET EXPENDITURE Head ... KShs.	-	**20,000,000**	**50,000,000**	**53,000,000**
1065103800 Taita Taveta University.				
1065103807 Fencing of Taveta Plot & Construction of office block				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	94,500,000	58,750,000
GROSS EXPENDITURE	-	**20,000,000**	**94,500,000**	**58,750,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	**94,500,000**	**58,750,000**
1065103800 Taita Taveta University				
NET EXPENDITURE Head ... KShs.	-	**20,000,000**	**94,500,000**	**58,750,000**
1065104200 Tharaka University College.				
1065104203 Construction of Library				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	50,000,000	100,000,000
GROSS EXPENDITURE	-	**45,000,000**	**50,000,000**	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**45,000,000**	**50,000,000**	**100,000,000**
1065104200 Tharaka University College				
NET EXPENDITURE Head ... KShs.	-	**45,000,000**	**50,000,000**	**100,000,000**
1065104400 Mariene Research Institute.				
1065104404 Construction of Modern Library				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	50,000,000	55,000,000
GROSS EXPENDITURE	-	**45,000,000**	**50,000,000**	**55,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**45,000,000**	**50,000,000**	**55,000,000**
1065104400 Mariene Research Institute				
NET EXPENDITURE Head ... KShs.	-	**45,000,000**	**50,000,000**	**55,000,000**
1065104600 Turkana University College.				
1065104601 Construction of Hostel and Tuition Block				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	50,000,000	50,000,000

VOTE D1065 State Department for Higher Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for Higher Education

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	**45,000,000**	**50,000,000**	**50,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**45,000,000**	**50,000,000**	**50,000,000**
1065104600 Turkana University College				
NET EXPENDITURE Head ... KShs.	-	**45,000,000**	**50,000,000**	**50,000,000**
1065104700 GoK/ UNFPA 10th Country Programme - PSRI.				
1065104701 GoK/ UNFPA 10th Country Programme - PSRI				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-
GROSS EXPENDITURE	**5,000,000**	**5,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	**5,000,000**	-	-
1065104700 GoK/ UNFPA 10th Country Programme - PSRI				
NET EXPENDITURE Head ... KShs.	**5,000,000**	**5,000,000**	-	-
1065104900 Open University of Kenya.				
1065104901 Infrastructure Development Including ERP System				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	235,000,000	207,000,000	200,000,000
GROSS EXPENDITURE	-	**235,000,000**	**207,000,000**	**200,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**235,000,000**	**207,000,000**	**200,000,000**
1065104900 Open University of Kenya				
NET EXPENDITURE Head ... KShs.	-	**235,000,000**	**207,000,000**	**200,000,000**
1065105000 Support for Higher Education Science and Technology - Phase II.				
1065105001 Support for Higher Education Science and Technology - Phase II				
2210200 Communication, Supplies and Services	-	-	3,000,000	3,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	-	5,000,000	5,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	-	-	1,465,300	1,465,300
2210600 Rentals of Produced Assets	-	-	1,392,522	1,392,522
2210700 Training Expenses	-	-	9,000,000	9,000,000
2210800 Hospitality Supplies and Services	-	-	905,142	905,142
2211000 Specialised Materials and Supplies	-	-	8,121,411	8,121,411
2211100 Office and General Supplies and Services	-	-	1,973,000	1,973,000
2211200 Fuel Oil and Lubricants	-	-	500,000	500,000
2211300 Other Operating Expenses	-	-	174,591,703	174,591,703
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	450,000,000	450,000,000
3110200 Construction of Building	-	-	39,655,022	39,655,022
3110300 Refurbishment of Buildings	-	-	19,395,900	19,395,900
GROSS EXPENDITURE	-	-	**715,000,000**	**715,000,000**
Appropriations in Aid	-	-	450,000,000	450,000,000
5120200 Foreign Borrowing - Direct Payments	-	-	450,000,000	450,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	**265,000,000**	**265,000,000**
1065105000 Support for Higher Education Science and Technology - Phase II				
NET EXPENDITURE Head ... KShs.	-	-	**265,000,000**	**265,000,000**

VOTE D1065 State Department for Higher Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for Higher Education

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
TOTAL NET EXPENDITURE FOR VOTE D1065 State Department for Higher Education Kshs.	647,796,400	2,111,974,265	2,436,000,000	2,901,000,000

VOTE 1065 State Department for Higher Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1065100300 Technical University of Kenya.						
1065100303 Construction of Administration and Tuition Block						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1065100300 Technical University of Kenya						
NET EXPENDITURE	-	**25,000,000**		-	-	-
1065100400 University of Nairobi.						
1065100409 UoN Engineering and Science Complex Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	300,000,000	-	200,000,000	-	100,000,000
GROSS EXPENDITURE	**300,000,000**	**300,000,000**	-	**200,000,000**	-	**100,000,000**
NET EXPENDITURE	**300,000,000**	**300,000,000**		**200,000,000**	-	**100,000,000**
1065100416 GoK/UNFPA 10th CP - ACCAF						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,796,400	12,796,400	-	12,796,400	-	-
GROSS EXPENDITURE	**12,796,400**	**12,796,400**	-	**12,796,400**	-	-
NET EXPENDITURE	**12,796,400**	**12,796,400**		**12,796,400**	-	-
1065100400 University of Nairobi						

VOTE 1065 State Department for Higher Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**312,796,400**	**312,796,400**		**212,796,400**	-	**100,000,000**
1065100500 Murang'a University.						
1065100508 Construction of Science Complex						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	**50,000,000**	-	-	-	-
NET EXPENDITURE	-	**50,000,000**		-	-	-
1065100509 Asbestos Removal and Replacement						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,000,000	-	-	-	-
GROSS EXPENDITURE	-	**19,000,000**	-	-	-	-
NET EXPENDITURE	-	**19,000,000**		-	-	-
1065100500 Murang'a University						
NET EXPENDITURE	-	**69,000,000**		-	-	-
1065100800 Jomo Kenyatta University of Agriculture and Techno.						
1065100803 Construction of College of Engineering - Tuition Block						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-	-	-
NET EXPENDITURE	-	**15,000,000**		-	-	-
1065100800 Jomo Kenyatta University of Agriculture and Techno						

VOTE 1065 State Department for Higher Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**15,000,000**		-	-	-
1065100900 Maseno University.						
1065100903 Construction of College Tuition & Admin Block						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	**50,000,000**	-	-	-	-
NET EXPENDITURE	-	**50,000,000**		-	-	-
1065100900 Maseno University						
NET EXPENDITURE	-	**50,000,000**		-	-	-
1065101000 Moi University.						
1065101006 Renovation of Student Hostels						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,000,000	-	-	-	-
GROSS EXPENDITURE	-	**13,000,000**	-	-	-	-
NET EXPENDITURE	-	**13,000,000**		-	-	-
1065101000 Moi University						
NET EXPENDITURE	-	**13,000,000**		-	-	-
1065101100 Masinde Muliro University.						
1065101108 Construction of Engineering and TVET Complex						

VOTE 1065 State Department for Higher Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-	-	-
NET EXPENDITURE	-	**15,000,000**		-	-	-
1065101100 Masinde Muliro University						
NET EXPENDITURE	-	**15,000,000**		-	-	-
1065101200 Koitalel Arap Samoei University College.						
1065101201 Construction of Administration block and Lecture theatre						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	45,000,000	-	-	-	-
GROSS EXPENDITURE	**150,000,000**	**45,000,000**	-	-	-	-
NET EXPENDITURE	**150,000,000**	**45,000,000**		-	-	-
1065101200 Koitalel Arap Samoei University College						
NET EXPENDITURE	**150,000,000**	**45,000,000**		-	-	-
1065101300 Gatundu University College.						
1065101301 Construction of Administration block and Lecture theatre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	-	**40,000,000**	-	-	-	-
NET EXPENDITURE	-	**40,000,000**		-	-	-
1065101300 Gatundu University College						

VOTE 1065 State Department for Higher Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**40,000,000**		-	-	-
1065101400 Bomet University College.						
1065101401 Construction of Administration Block, Lecture Theatre & Assoc. Works						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	-	**40,000,000**	-	-	-	-
NET EXPENDITURE	-	**40,000,000**		-	-	-
1065101400 Bomet University College						
NET EXPENDITURE	-	**40,000,000**		-	-	-
1065101500 Tom Mboya University.						
1065101501 Construction of Administration Block and Lecture Theatre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	-	**40,000,000**	-	-	-	-
NET EXPENDITURE	-	**40,000,000**		-	-	-
1065101500 Tom Mboya University						
NET EXPENDITURE	-	**40,000,000**		-	-	-
1065101600 Alupe University.						
1065101601 C onstruction of Administration Block and Lecture Theatre						

VOTE 1065 State Department for Higher Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	-	**40,000,000**	-	-	-	-
NET EXPENDITURE	-	**40,000,000**		-	-	-
1065101600 Alupe University						
NET EXPENDITURE	-	**40,000,000**		-	-	-
1065101700 Kaimosi University.						
1065101702 Construction of Ultra Modern Library						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1065101700 Kaimosi University						
NET EXPENDITURE	-	**25,000,000**		-	-	-
1065101800 Kibabii University.						
1065101806 Construction of a Students' Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	41,000,000	-	-	-	-
GROSS EXPENDITURE	-	**41,000,000**	-	-	-	-
NET EXPENDITURE	-	**41,000,000**		-	-	-
1065101800 Kibabii University						

VOTE 1065 State Department for Higher Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**41,000,000**		-	-	-
1065101900 South Eastern Kenya University.						
1065101918 Construction of Humanities and Social Sciences Lecture halls						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	42,177,865	-	-	-	-
GROSS EXPENDITURE	-	**42,177,865**	-	-	-	-
NET EXPENDITURE	-	**42,177,865**		-	-	-
1065101900 South Eastern Kenya University						
NET EXPENDITURE	-	**42,177,865**		-	-	-
1065102000 Pwani University.						
1065102008 Expansion of School of Humanities & Social Sciences Building						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,500,000	-	-	-	-
GROSS EXPENDITURE	-	**12,500,000**	-	-	-	-
NET EXPENDITURE	-	**12,500,000**		-	-	-
1065102000 Pwani University						
NET EXPENDITURE	-	**12,500,000**		-	-	-
1065102100 The Chuka University.						
1065102101 Construction of Men's Hostel						

VOTE 1065 State Department for Higher Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,500,000	-	-	-	-
GROSS EXPENDITURE	-	**12,500,000**	-	-	-	-
NET EXPENDITURE	-	**12,500,000**		-	-	-
1065102100 The Chuka University						
NET EXPENDITURE	-	**12,500,000**		-	-	-
1065102200 Kisii University.						
1065102201 Construction of ICT Center						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,081,524	-	-	-	-
GROSS EXPENDITURE	-	**20,081,524**	-	-	-	-
NET EXPENDITURE	-	**20,081,524**		-	-	-
1065102202 Construction of Lecture Theatres						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,552,033	-	-	-	-
GROSS EXPENDITURE	-	**2,552,033**	-	-	-	-
NET EXPENDITURE	-	**2,552,033**		-	-	-
1065102203 Construction of Hostels						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	28,850,000	-	-	-	-
GROSS EXPENDITURE	-	**28,850,000**	-	-	-	-
NET EXPENDITURE	-	**28,850,000**		-	-	-
1065102200 Kisii University						

VOTE 1065 State Department for Higher Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**51,483,557**		-	-	-
1065102300 Laikipia University of Technology.						
1065102301 Construction of Tuition Block						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	23,000,000	-	-	-	-
GROSS EXPENDITURE	-	**23,000,000**	-	-	-	-
NET EXPENDITURE	-	**23,000,000**		-	-	-
1065102300 Laikipia University of Technology						
NET EXPENDITURE	-	**23,000,000**		-	-	-
1065102400 Meru University of Science and Technology.						
1065102402 Construction of Engineering Complex						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	**7,000,000**	-	-	-	-
NET EXPENDITURE	-	**7,000,000**		-	-	-
1065102411 Construction of Nursing & Public Health Building						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1065102400 Meru University of Science and Technology						

VOTE 1065 State Department for Higher Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**32,000,000**		-	-	-
1065102500 Multimedia University of Kenya.						
1065102508 Construction of Library						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-	-	-
GROSS EXPENDITURE	-	**55,000,000**	-	-	-	-
NET EXPENDITURE	-	**55,000,000**		-	-	-
1065102509 ICT Modernization						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	-	-	-	-	-
NET EXPENDITURE	**50,000,000**	-		-	-	-
1065102500 Multimedia University of Kenya						
NET EXPENDITURE	**50,000,000**	**55,000,000**		-	-	-
1065102600 Maasai Mara University.						
1065102605 Construction of Ultra-Modern Library						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-	-	-
NET EXPENDITURE	-	**15,000,000**		-	-	-
1065102600 Maasai Mara University						

VOTE 1065 State Department for Higher Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**15,000,000**		-	-	-
1065102700 University of Kabianga.						
1065102709 Construction of Library						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-	-	-
NET EXPENDITURE	-	**15,000,000**		-	-	-
1065102700 University of Kabianga						
NET EXPENDITURE	-	**15,000,000**		-	-	-
1065102800 University of Eldoret.						
1065102801 Construction of Education Complex						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	450,000,000	-	-	-	-
GROSS EXPENDITURE	-	**450,000,000**	-	-	-	-
NET EXPENDITURE	-	**450,000,000**		-	-	-
1065102800 University of Eldoret						
NET EXPENDITURE	-	**450,000,000**		-	-	-
1065102900 Karatina University.						
1065102905 Construction of Library - Phase 1						

VOTE 1065 State Department for Higher Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,516,443	-	-	-	-
GROSS EXPENDITURE	-	**22,516,443**	-	-	-	-
NET EXPENDITURE	-	**22,516,443**		-	-	-
1065102900 Karatina University						
NET EXPENDITURE	-	**22,516,443**		-	-	-
1065103000 Jaramogi Oginga Odinga University of Science and Technology.						
1065103002 Construction of Modern Library (Bondo)						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-	-
GROSS EXPENDITURE	**60,000,000**	-	-	-	-	-
NET EXPENDITURE	**60,000,000**	-		-	-	-
1065103006 Construction of Research Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1065103008 Research Complex - Miyathe Campus						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	-	-	-	-
GROSS EXPENDITURE	**70,000,000**	-	-	-	-	-
NET EXPENDITURE	**70,000,000**	-		-	-	-
1065103000 Jaramogi Oginga Odinga University of Science and Technology						

VOTE 1065 State Department for Higher Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**130,000,000**	**25,000,000**		-	-	-
1065103100 Machakos University.						
1065103112 Construction of Tuition Block						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-	-	-
NET EXPENDITURE	-	**20,000,000**		-	-	-
1065103100 Machakos University						
NET EXPENDITURE	-	**20,000,000**		-	-	-
1065103200 Embu University.						
1065103215 Construction of a Tuition Block						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
GROSS EXPENDITURE	-	**45,000,000**	-	-	-	-
NET EXPENDITURE	-	**45,000,000**		-	-	-
1065103200 Embu University						
NET EXPENDITURE	-	**45,000,000**		-	-	-
1065103300 Rongo University.						
1065103301 Construction of Tuition Block						

VOTE 1065 State Department for Higher Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,000,000	-	-	-	-
GROSS EXPENDITURE	-	**14,000,000**	-	-	-	-
NET EXPENDITURE	-	**14,000,000**		-	-	-
1065103300 Rongo University						
NET EXPENDITURE	-	**14,000,000**		-	-	-
1065103400 Co-operative University of Kenya.						
1065103402 Construction of Library						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1065103403 Kenya Rural Transformation Centres Digital Platform						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	40,000,000	40,000,000	-	-	-
GROSS EXPENDITURE	**40,000,000**	**40,000,000**	40,000,000	-	-	-
Appropriations in Aid	40,000,000	40,000,000		-		-
1310200 Grants from Foreign Governments - Direct Payments	40,000,000	40,000,000		-		-
NET EXPENDITURE	-	-		-	-	-
1065103400 Co-operative University of Kenya						
NET EXPENDITURE	-	**25,000,000**		-	-	-
1065103500 Garissa University.						

VOTE 1065 State Department for Higher Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1065103503 Tuition Block						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	**30,000,000**	-	-	-	-
NET EXPENDITURE	-	**30,000,000**		-	-	-
1065103505 Water Storage Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,000,000	-	-	-	-
GROSS EXPENDITURE	-	**16,000,000**	-	-	-	-
NET EXPENDITURE	-	**16,000,000**		-	-	-
1065103500 Garissa University						
NET EXPENDITURE	-	**46,000,000**		-	-	-
1065103600 Kirinyaga University.						
1065103611 Construction of a multi-purpose Lecture Theatre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-	-	-
NET EXPENDITURE	-	**20,000,000**		-	-	-
1065103600 Kirinyaga University						
NET EXPENDITURE	-	**20,000,000**		-	-	-
1065103700 Dedan Kimathi University of Technology.						

VOTE 1065 State Department for Higher Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1065103702 Construction of Resource Center III (Library & Offices)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-	-	-
NET EXPENDITURE	-	**20,000,000**		-	-	-
1065103700 Dedan Kimathi University of Technology						
NET EXPENDITURE	-	**20,000,000**		-	-	-
1065103800 Taita Taveta University.						
1065103807 Fencing of Taveta Plot & Construction of office block						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-	-	-
NET EXPENDITURE	-	**20,000,000**		-	-	-
1065103800 Taita Taveta University						
NET EXPENDITURE	-	**20,000,000**		-	-	-
1065104200 Tharaka University College.						
1065104203 Construction of Library						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
GROSS EXPENDITURE	-	**45,000,000**	-	-	-	-

VOTE 1065 State Department for Higher Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**45,000,000**		-	-	-
1065104200 Tharaka University College						
NET EXPENDITURE	-	**45,000,000**		-	-	-
1065104400 Mariene Research Institute.						
1065104404 Construction of Modern Library						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
GROSS EXPENDITURE	-	**45,000,000**	-	-	-	-
NET EXPENDITURE	-	**45,000,000**		-	-	-
1065104400 Mariene Research Institute						
NET EXPENDITURE	-	**45,000,000**		-	-	-
1065104600 Turkana University College.						
1065104601 Construction of Hostel and Tuition Block						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
GROSS EXPENDITURE	-	**45,000,000**	-	-	-	-
NET EXPENDITURE	-	**45,000,000**		-	-	-
1065104600 Turkana University College						
NET EXPENDITURE	-	**45,000,000**		-	-	-
1065104700 GoK/ UNFPA 10th Country Programme - PSRI.						

VOTE 1065 State Department for Higher Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1065104701 GoK/ UNFPA 10th Country Programme - PSRI						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	5,000,000	-	-
GROSS EXPENDITURE	**5,000,000**	**5,000,000**	-	**5,000,000**	-	-
NET EXPENDITURE	**5,000,000**	**5,000,000**		**5,000,000**	-	-
1065104700 GoK/ UNFPA 10th Country Programme - PSRI						
NET EXPENDITURE	**5,000,000**	**5,000,000**		**5,000,000**	-	-
1065104900 Open University of Kenya.						
1065104901 Infrastructure Development Including ERP System						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	235,000,000	-	-	-	-
GROSS EXPENDITURE	-	**235,000,000**	-	-	-	-
NET EXPENDITURE	-	**235,000,000**		-	-	-
1065104900 Open University of Kenya						
NET EXPENDITURE	-	**235,000,000**		-	-	-
TOTAL FOR VOTE D1065 State Department for Higher Education	**647,796,400**	**2,111,974,265**	**40,000,000**	**217,796,400**	-	**100,000,000**

VOTE D1066 State Department for Basic Education

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Basic Education, for capital expenditure.

(KShs 17,111,447,879)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1066100100 School Infrastructure in North Nyamira/ Borabu	74,000,000	50,000,000	50,000,000	-	-	-
1066101500 Primary Schools infrastructure Improvement	4,500,000	161,800,000	-	161,800,000	510,000,000	-
1066101800 Construction of New TTCs	10,000,000	-	-	-	-	-
1066101900 Rehabilitation of Old TTCs	-	100,000,000	-	100,000,000	-	-
1066102100 Construct & Equip the National Psycho-Education Assessment Centre	-	-	-	-	120,000,000	108,000,000
1066102400 Secondary Infrastructure Improvement	82,500,000	400,000,000	-	400,000,000	8,554,000,000	11,460,000,000
1066102600 ICT integration in Secondary Schools	-	300,000,000	-	300,000,000	-	-
1066103900 Kenya Secondary Education Quality Improvement Project	2,000,000,000	-	-	-	-	-
1066104900 Public Participation Projects	25,000,000	-	-	-	-	-
1066105000 ICT Infrastructure to Support Competency Based Assessment - BETA	-	25,000,000	-	25,000,000	-	-
1066105100 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV	-	250,000,000	250,000,000	-	-	-

VOTE D1066 State Department for Basic Education

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Basic Education, for capital expenditure.

(KShs 17,111,447,879)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1066105200 Kenya Primary Education Equity in Learning Program	16,676,000,000	13,329,000,000	-	13,329,000,000	3,130,338,929	500,000,000
1066105300 Junior Secondary School Infrastructure Improvement - BETA	-	130,647,879	-	130,647,879	2,757,000,000	3,000,000,000
1066105400 VVOB Education for Development	-	10,000,000	10,000,000	-	-	-
1066105500 Assembly of Assistive Devices - KISE	150,000,000	280,000,000	-	280,000,000	240,000,000	130,000,000
1066105700 Secondary Infrastructure Improvement II	419,500,000	30,000,000	-	30,000,000	-	-
1066105800 Integrated Food and Energy Solutions for Schools (NACONEK)	200,000,000	-	-	-	-	-
1066105900 Primary and Secondary School Infrastructure	390,500,000	50,000,000	-	50,000,000	-	-
1066106000 Kenya Secondary Education Equity Improvement Program	-	2,300,000,000	-	2,300,000,000	-	-
1066106100 Primary Schools infrastructure Improvement II	-	5,000,000	-	5,000,000	-	-
TOTAL FOR VOTE D1066 State Department for Basic Education	**20,032,000,000**	**17,421,447,879**	**310,000,000**	**17,111,447,879**	**15,311,338,929**	**15,198,000,000**

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1066100100 School Infrastructure in North Nyamira/ Borabu.				
1066100101 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	574,000,000	50,000,000	-	-
GROSS EXPENDITURE	**574,000,000**	**50,000,000**	-	-
Appropriations in Aid	500,000,000	50,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	500,000,000	50,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	**74,000,000**	-	-	-
1066100100 School Infrastructure in North Nyamira/ Borabu				
NET EXPENDITURE Head ... KShs.	**74,000,000**	-	-	-
1066101500 Primary Schools infrastructure Improvement.				
10661015001 Primary Schools infrastructure Improvement				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,500,000	100,000,000	-	-
GROSS EXPENDITURE	**4,500,000**	**100,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,500,000**	**100,000,000**	-	-
1066101504 Rehabilitation/Construction of Classrooms in Primary Schools-ESP				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	318,000,000	-
GROSS EXPENDITURE	-	-	**318,000,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**318,000,000**	-
1066101505 Improve Infrastructure in Low-Cost Boarding Schools in ASALs - ESP				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	192,000,000	-
GROSS EXPENDITURE	-	-	**192,000,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**192,000,000**	-
1066101599 Construction of classrooms & ablution blocks in 5 primary schools				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	61,800,000	-	-
GROSS EXPENDITURE	-	**61,800,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**61,800,000**	-	-
1066101500 Primary Schools infrastructure Improvement				
NET EXPENDITURE Head ... KShs.	**4,500,000**	**161,800,000**	**510,000,000**	-
1066101800 Construction of New TTCs .				
1066101826 Constructing and Equipping Amukura TTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1066101800 Construction of New TTCs				
NET EXPENDITURE Head ... KShs.	**10,000,000**	-	-	-
1066101900 Rehabilitation of Old TTCs.				
1066101905 Migori TTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-

VOTE D1066 State Department for Basic Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	**100,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**100,000,000**	-	-
1066101900 Rehabilitation of Old TTCs				
NET EXPENDITURE Head ... KShs.	-	**100,000,000**	-	-
1066102100 Construct & Equip the National Psycho-Education Assessment Centre.				
10661021001 Construct & Equip the National Psycho-Education Assessment Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	120,000,000	108,000,000
GROSS EXPENDITURE	-	-	**120,000,000**	**108,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**120,000,000**	**108,000,000**
1066102100 Construct & Equip the National Psycho-Education Assessment Centre				
NET EXPENDITURE Head ... KShs.	-	-	**120,000,000**	**108,000,000**
1066102400 Secondary Infrastructure Improvement .				
10661024001 Secondary Infrastructure Improvement				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	400,000,000	-	-
GROSS EXPENDITURE	-	**400,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**400,000,000**	-	-
1066102406 Rehabilitation/Construction of Classrooms in Secondary Schools - ESP				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	8,554,000,000	11,460,000,000
GROSS EXPENDITURE	-	-	**8,554,000,000**	**11,460,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**8,554,000,000**	**11,460,000,000**
1066102473 Ngeny Day Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1066102474 Silbwet Day Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1066102475 Bofu Day Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1066102476 Nzuli Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	-	-
GROSS EXPENDITURE	**2,500,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**2,500,000**	-	-	-
1066102477 Nakurio Day Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1066102478 Ilmashariani Day Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1066102479 St Peters Aterait Day Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	-	-
GROSS EXPENDITURE	**2,500,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**2,500,000**	-	-	-
1066102480 St Albert Shanjero Day Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1066102481 Kianderi Mixed Day Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1066102483 Kahuhia Girls High School				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1066102485 Chemwochoi Mixed Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-
1066102486 St Augustine Gikindu Mixed Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-
1066102487 Kahuro Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,500,000	-	-	-
GROSS EXPENDITURE	**4,500,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,500,000**	-	-	-
1066102488 Murarandia Mixed Day Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1066102489 Theri Mixed Secondary school				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1066102490 Mukumu Mixed Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

VOTE D1066 State Department for Basic Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1066102491 St Kirieri Kagaa Mixed Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1066102400 Secondary Infrastructure Improvement				
NET EXPENDITURE Head ... KShs.	**82,500,000**	**400,000,000**	**8,554,000,000**	**11,460,000,000**
1066102600 ICT integration in Secondary Schools.				
10661026001 ICT integration in Secondary Schools				
3111000 Purchase of Office Furniture and General Equipment	-	300,000,000	-	-
GROSS EXPENDITURE	-	**300,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**300,000,000**	-	-
1066102600 ICT integration in Secondary Schools				
NET EXPENDITURE Head ... KShs.	-	**300,000,000**	-	-
1066103900 Kenya Secondary Education Quality Improvement Project.				
1066103901 Kenya Secondary Education Quality Improvement Project				
2640500 Other Capital Grants and Transfers	2,000,000,000	-	-	-
GROSS EXPENDITURE	**2,000,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**2,000,000,000**	-	-	-
1066103900 Kenya Secondary Education Quality Improvement Project				
NET EXPENDITURE Head ... KShs.	**2,000,000,000**	-	-	-
1066104900 Public Participation Projects.				
1066104918 Construction-Classrooms,Lab,Admin Block Nyamira DEB Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	-	-	-
1066104900 Public Participation Projects				
NET EXPENDITURE Head ... KShs.	**25,000,000**	-	-	-
1066105000 ICT Infrastructure to Support Competency Based Assessment - BETA.				
1066105001 ICT Infrastructure to Support Competency Based Assessment				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1066105000 ICT Infrastructure to Support Competency Based Assessment - BETA				
NET EXPENDITURE Head ... KShs.	-	**25,000,000**	-	-
1066105100 Promotion of Youth Employment thro□ Scholarships Ph 2-Wings to Fly				

VOTE D1066 State Department for Basic Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1066105101 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV				
2640500 Other Capital Grants and Transfers	250,000,000	250,000,000	-	-
GROSS EXPENDITURE	**250,000,000**	**250,000,000**	-	-
Appropriations in Aid	250,000,000	250,000,000	-	-
1310200 Grants from Foreign Governments - Direct Payments	250,000,000	250,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1066105100 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1066105200 Kenya Primary Education Equity in Learning Program.				
1066105201 Kenya Primary Education Equity in Learning Program				
2640500 Other Capital Grants and Transfers	16,676,000,000	13,329,000,000	3,130,338,929	500,000,000
GROSS EXPENDITURE	**16,676,000,000**	**13,329,000,000**	**3,130,338,929**	**500,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**16,676,000,000**	**13,329,000,000**	**3,130,338,929**	**500,000,000**
1066105200 Kenya Primary Education Equity in Learning Program				
NET EXPENDITURE Head ... KShs.	**16,676,000,000**	**13,329,000,000**	**3,130,338,929**	**500,000,000**
1066105300 Junior Secondary School Infrastructure Improvement - BETA.				
1066105301 Constrcution of Integrated Resource Centers				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	1,757,000,000	1,912,000,000
GROSS EXPENDITURE	-	-	**1,757,000,000**	**1,912,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**1,757,000,000**	**1,912,000,000**
1066105302 Construction of Classrooms in JSS				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	26,647,879	1,000,000,000	1,088,000,000
GROSS EXPENDITURE	-	**26,647,879**	**1,000,000,000**	**1,088,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**26,647,879**	**1,000,000,000**	**1,088,000,000**
1066105303 Construction of Grade 9 classrooms				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	64,000,000	-	-
GROSS EXPENDITURE	-	**64,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**64,000,000**	-	-
1066105304 Nina Primary JSS				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1066105305 Awelo Primary JSS				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1066105306 Nyajuok Primary JSS				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-

VOTE D1066 State Department for Basic Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1066105307 Sigana Primary JSS				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1066105300 Junior Secondary School Infrastructure Improvement - BETA				
NET EXPENDITURE Head ... KShs.	-	**130,647,879**	**2,757,000,000**	**3,000,000,000**
1066105400 VVOB Education for Development.				
1066105401 VVOB Education for Development				
2640500 Other Capital Grants and Transfers	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
Appropriations in Aid	-	10,000,000	-	-
1310200 Grants from Foreign Governments - Direct Payments	-	10,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1066105400 VVOB Education for Development				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1066105500 Assembly of Assistive Devices - KISE.				
1066105501 Assembly of Assistive Devices - KISE				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	280,000,000	240,000,000	130,000,000
GROSS EXPENDITURE	**150,000,000**	**280,000,000**	**240,000,000**	**130,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**150,000,000**	**280,000,000**	**240,000,000**	**130,000,000**
1066105500 Assembly of Assistive Devices - KISE				
NET EXPENDITURE Head ... KShs.	**150,000,000**	**280,000,000**	**240,000,000**	**130,000,000**
1066105700 Secondary Infrastructure Improvement II.				
1066105701 Igikiro Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1066105702 Ichagaki Mixed Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1066105703 Mutula Mixed Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1066105704 St Vincent, Omwari High School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1066105705 Sigor Mixed Day Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1066105706 Subukia Mixed Day Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1066105707 Maroba Mixed Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1066105708 Gaturiri Mixed Secondary Schoool				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1066105709 Kalisasi Mixed Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1066105710 Kajiado Township Mixed Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1066105711 Kaptien Mixed Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1066105712 Karega Mixed Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1066105713 Mahandakini Day Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1066105714 Muluwa Mixed Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1066105715 Nasianda Mixed Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

VOTE D1066 State Department for Basic Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1066105716 Thuita Mixed Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-
GROSS EXPENDITURE	**3,500,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,500,000**	-	-	-
1066105718 Bishop Gatimu Kinyona Girls' School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1066105719 Kyaviti Mixed Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-
1066105720 Nyakhobi Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-
1066105721 St peter's Sirikhaya Mixed Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-
1066105723 Rwathia Mixed Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1066105724 Gaichanjiru Mixed Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1066105725 Solio Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-
1066105726 Katala Day Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-
1066105727 Turbi High School				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1066105728 Churo Day Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-
1066105729 Githima Mixed Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-
1066105730 Burduras Mixed Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-
1066105731 Watiti Day Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-
1066105732 Karundu Mixed Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-
1066105733 Manunga Mixed Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-
1066105734 Esirulo Mixed Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-
1066105735 Abakore Girls Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-
1066105736 Sintakara Day Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-
1066105738 Sirwa Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-
1066105739 Kiptenden Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-

VOTE D1066 State Department for Basic Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-
1066105740 Lolkinyei Mixed Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-
1066105741 Kanziko Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-
1066105742 Mumbuni Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-
1066105743 St Maurice High School Lunyu				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-
1066105744 St Peters High School, Ndalu				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-
1066105745 Bungoma High School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1066105746 Chelelek Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-
1066105747 Chelingwa Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-
1066105748 Chelugui Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-
1066105749 Cheplaskei Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1066105750 Chesogor Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-
1066105751 Ekamburi Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1066105752 Illeret High School				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-
1066105753 Irembu Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1066105754 Kalwal Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-
1066105755 Kapkei Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-
1066105756 Kapkitony Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-
1066105757 Kapngetuny Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	30,000,000	-	-
GROSS EXPENDITURE	**3,000,000**	**30,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	**30,000,000**	-	-
1066105758 Kapsang Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-
1066105759 Kapsowek Mixed Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-
1066105760 Kebabe Mixed				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1066105761 Kiangunu Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1066105762 Kimwogo Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-
1066105763 Koiwarusen Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-
1066105764 Lukhuna Friends secondary school				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-
1066105765 Machegecha Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1066105766 Mafuta Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-
1066105767 Meteitei Secondary scho				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-
1066105768 Nganoine Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1066105769 Njora secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1066105770 Njoro Day Mixed Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1066105771 Ole Nkaimurunya Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-
1066105772 PK secondary school				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1066105773 Sergoit Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-
1066105774 Sosio Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-
1066105775 St Joseph the Worker Mangu Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1066105776 St Peters Musikoma Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1066105777 St. Boniface Magare Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1066105778 St.Brigid's Siumbwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-
1066105779 Teremi Boys Highschool				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-
1066105780 Thamara Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1066105781 ACK Sarora Sec School				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,500,000	-	-	-

VOTE D1066 State Department for Basic Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**26,500,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**26,500,000**	-	-	-
1066105782 ACK Septonok Girls				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-
GROSS EXPENDITURE	**7,500,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,500,000**	-	-	-
1066105783 ACK St. Thomas Kapchumba				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
GROSS EXPENDITURE	**2,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**2,000,000**	-	-	-
1066105784 Adam Malishe Mixed Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1066105785 AIC Settek (Administration Block)				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-
1066105786 AIPCA Musasa Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
GROSS EXPENDITURE	**2,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**2,000,000**	-	-	-
1066105787 Arwos Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-
1066105788 Bar Kalare Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-
1066105789 Barng'etuny Secondary School Kapchumba				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
GROSS EXPENDITURE	**2,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**2,000,000**	-	-	-
1066105790 Bishop Nicholas Stam Sikoma Sec.				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	**6,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**6,000,000**	-	-	-
1066105791 Bosiango SDA Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1066105792 Bungoma DEB				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-
1066105793 Chebangu Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-
1066105794 Chebeimit Boys Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-
1066105795 Chebosi S.A Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-
1066105796 Chemase Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-
1066105797 Chepsogor Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-
1066105798 Cherobon Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-
1066105799 Chwele Girls Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-
1066105700 Secondary Infrastructure Improvement II				
NET EXPENDITURE Head ... KShs.	**419,500,000**	**30,000,000**	-	-
1066105800 Integrated Food and Energy Solutions for Schools (NACONEK).				
1066105801 Integrated Food and Energy Solutions for Schools (NACONEK)				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-
GROSS EXPENDITURE	**200,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**200,000,000**	-	-	-
1066105800 Integrated Food and Energy Solutions for Schools (NACONEK)				
NET EXPENDITURE Head ... KShs.	**200,000,000**	-	-	-

VOTE D1066 State Department for Basic Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1066105900 Primary and Secondary School Infrastructure.				
1066105901 Danish Obara Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1066105902 Darul Hikma Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-
1066105903 Della Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-
1066105904 Ebulonga Secondary (Laboratory)				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
GROSS EXPENDITURE	**2,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**2,000,000**	-	-	-
1066105905 Ebusubi Secondary (Tuition Block)				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
GROSS EXPENDITURE	**2,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**2,000,000**	-	-	-
1066105906 Ebwali Secondary (Tuition Block				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	**6,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**6,000,000**	-	-	-
1066105907 Ekwanda Secondary (Laboratory)				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
GROSS EXPENDITURE	**2,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**2,000,000**	-	-	-
1066105908 Elnur Girls Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-
1066105909 Friends Secondary School Bikeke				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-
1066105910 Gangre Secodnary (Completion of Laboratory)				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1066105911 Got-Ne-Lel Girls				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-
1066105912 Henry Kosgey Kibukwo Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	-	-	-
1066105913 Ibanja Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-
1066105914 Kabutiei Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-
1066105915 Kamelil Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-
1066105916 Kamogo Mixed Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-
1066105917 Kapchebau Girls Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-
1066105918 Kapkei Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-
1066105919 Kapkwang' Mixed Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
GROSS EXPENDITURE	**2,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**2,000,000**	-	-	-
1066105920 Kapseng'ere High School				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-
1066105921 Kapsoya Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-

VOTE D1066 State Department for Basic Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-
1066105922 Karai Day Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1066105923 Kayila Secondary (Library)				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	-	-	-
GROSS EXPENDITURE	**1,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**1,000,000**	-	-	-
1066105924 Kebirichi Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-
1066105925 Kebulonik Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	-	-	-
1066105926 Kenyerere PAG Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-
1066105927 Kibigobe Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
GROSS EXPENDITURE	**2,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**2,000,000**	-	-	-
1066105928 Kimukungi Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	**6,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**6,000,000**	-	-	-
1066105929 Kipkoror Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-
1066105930 Kipkures Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-
1066105931 Kipsamoite Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
GROSS EXPENDITURE	**2,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**2,000,000**	-	-	-

VOTE D1066 State Department for Basic Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1066105932 Kipsugur Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-
1066105933 Koilot Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-
1066105934 Koitabut Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-
1066105935 Koitugum Mixed Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-
1066105936 Kotulo Girls Model Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-
1066105937 Kutete Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-
1066105938 Lake Baringo Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	-	-	-
1066105939 Lenana Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-
1066105940 Luandeti Deb Primary (Construction of Classroom				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	**8,500,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**8,500,000**	-	-	-
1066105941 Lukhuna friends Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1066105942 Lwandeti Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-

VOTE D1066 State Department for Basic Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**7,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-
1066105943 Mabuye Secondary (Twin Laboratory Completion)				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-
1066105944 Machungwa B Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-
1066105945 Maluki Loriti				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	**6,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**6,000,000**	-	-	-
1066105946 Mateka Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-
1066105947 Mbagathi Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-
1066105948 Milimani Primary School Hospital Ward				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-
1066105949 Mitoto Primary Special School for The Blind				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-
1066105950 Moi Girls Nairobi				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,500,000	-	-	-
GROSS EXPENDITURE	**4,500,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,500,000**	-	-	-
1066105951 Moses Wetangula Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-
1066105952 Mshegheshesheni Junior Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1066105953 Mungakha Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-
1066105954 Muromutua Day Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-
1066105955 Musanda Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1066105956 Mwerongundu Day Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-
1066105957 Nachu Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1066105958 Naitiri DEB Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-
1066105959 Namelok Girls Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1066105960 Ndoleli Day Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-
1066105961 Ngukuine Day Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-
1066105962 Njukini Mixed Day Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	**6,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**6,000,000**	-	-	-
1066105963 Nyamninia Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-

VOTE D1066 State Department for Basic Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-
1066105964 Nyamwaga Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-
1066105965 Nyankoba SDA Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	**6,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**6,000,000**	-	-	-
1066105966 Olorte Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-
1066105967 Riu Nderi Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	**6,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**6,000,000**	-	-	-
1066105968 Ruth Kiptui Girls Kasok School				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-
1066105969 Sang'alo Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
GROSS EXPENDITURE	**2,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**2,000,000**	-	-	-
1066105970 Shadrack Kimalel (3 Classrooms)				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1066105971 Somero Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-
1066105972 Sosiot Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-
1066105973 Sowene Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1066105974 St. Annes Nzioa Secondary School (Lukuyani)				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-
1066105975 St. Maurice High School Lunyu (Tranzioa)				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1066105976 St. Peter's Sang'alo Central				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
GROSS EXPENDITURE	**2,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**2,000,000**	-	-	-
1066105977 St. Peters Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-
1066105978 St. Peters Soba Sec School				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
GROSS EXPENDITURE	**2,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**2,000,000**	-	-	-
1066105979 St.Anne's Musoli Girls Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1066105980 St.Anthony Moiben Boys				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-
1066105981 St.Cecilia Girls School (Tuition Block)				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1066105982 St.Danes Eronge Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-
1066105983 St.John's Taachasis Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-
GROSS EXPENDITURE	**7,500,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,500,000**	-	-	-
1066105984 St.Patricks Naitiri High School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

VOTE D1066 State Department for Basic Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1066105985 St.Philip Umai Secondary (Completion of Laboratory)				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-
1066105986 ?Tabuti Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-
1066105987 Teremi Boys High School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1066105988 Tereno Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-
1066105989 Terige Boys Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-
1066105990 Thika High School				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	-	-	-
1066105991 Tilalwo Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-
1066105992 Tombe SDA Mixed Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-
1066105993 Yalusi Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	-	-	-
1066105994 Yemit Girls Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	-	-	-

VOTE D1066 State Department for Basic Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1066105995 Barding Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1066105996 Mbaga Girls High School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1066105997 Upanda Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1066105999 Kapsumbeiywet High School - Soy				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1066105900 Primary and Secondary School Infrastructure				
NET EXPENDITURE Head ... KShs.	**390,500,000**	**50,000,000**	-	-
1066106000 Kenya Secondary Education Equity Improvement Program.				
1066106001 Kenya Secondary Education Equity Improvement Program				
2640500 Other Capital Grants and Transfers	-	2,300,000,000	-	-
GROSS EXPENDITURE	-	**2,300,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**2,300,000,000**	-	-
1066106000 Kenya Secondary Education Equity Improvement Program				
NET EXPENDITURE Head ... KShs.	-	**2,300,000,000**	-	-
1066106100 Primary Schools infrastructure Improvement II.				
1066106101 Limnyomoi Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	**5,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**5,000,000**	-	-
1066106100 Primary Schools infrastructure Improvement II				
NET EXPENDITURE Head ... KShs.	-	**5,000,000**	-	-
TOTAL NET EXPENDITURE FOR VOTE D1066 State Department for Basic Education Kshs.	**20,032,000,000**	**17,111,447,879**	**15,311,338,929**	**15,198,000,000**

VOTE 1066 State Department for Basic Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066100100 School Infrastructure in North Nyamira/ Borabu.						
1066100101 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	574,000,000	50,000,000	-	-	50,000,000	-
GROSS EXPENDITURE	**574,000,000**	**50,000,000**	-	-	**50,000,000**	-
Appropriations in Aid	500,000,000	50,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	500,000,000	50,000,000		-		-
NET EXPENDITURE	**74,000,000**	-		-	-	-
1066100100 School Infrastructure in North Nyamira/ Borabu						
NET EXPENDITURE	**74,000,000**	-		-	-	-
1066101500 Primary Schools infrastructure Improvement.						
10661015001 Primary Schools infrastructure Improvement						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,500,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	**4,500,000**	**100,000,000**	-	-	-	-
NET EXPENDITURE	**4,500,000**	**100,000,000**		-	-	-
1066101599 Construction of classrooms & ablution blocks in 5 primary schools						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	61,800,000	-	-	-	-
GROSS EXPENDITURE	-	**61,800,000**	-	-	-	-

VOTE 1066 State Department for Basic Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**61,800,000**		-	-	-
1066101500 Primary Schools infrastructure Improvement						
NET EXPENDITURE	**4,500,000**	**161,800,000**		-	-	-
1066101800 Construction of New TTCs .						
1066101826 Constructing and Equipping Amukura TTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1066101800 Construction of New TTCs						
NET EXPENDITURE	**10,000,000**	-		-	-	-
1066101900 Rehabilitation of Old TTCs.						
1066101905 Migori TTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	**100,000,000**	-	-	-	-
NET EXPENDITURE	-	**100,000,000**		-	-	-
1066101900 Rehabilitation of Old TTCs						
NET EXPENDITURE	-	**100,000,000**		-	-	-
1066102400 Secondary Infrastructure Improvement .						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
10661024001 Secondary Infrastructure Improvement						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	400,000,000	-	-	-	-
GROSS EXPENDITURE	-	**400,000,000**	-	-	-	-
NET EXPENDITURE	-	**400,000,000**		-	-	-
1066102473 Ngeny Day Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-
NET EXPENDITURE	**5,000,000**	-		-	-	-
1066102474 Silbwet Day Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-
NET EXPENDITURE	**5,000,000**	-		-	-	-
1066102475 Bofu Day Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-
NET EXPENDITURE	**5,000,000**	-		-	-	-
1066102476 Nzuli Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	-	-	-	-
GROSS EXPENDITURE	**2,500,000**	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**2,500,000**	-		-	-	-
1066102477 Nakurio Day Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-
NET EXPENDITURE	**5,000,000**	-		-	-	-
1066102478 Ilmashariani Day Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-
NET EXPENDITURE	**5,000,000**	-		-	-	-
1066102479 St Peters Aterait Day Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	-	-	-	-
GROSS EXPENDITURE	**2,500,000**	-	-	-	-	-
NET EXPENDITURE	**2,500,000**	-		-	-	-
1066102480 St Albert Shanjero Day Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-
NET EXPENDITURE	**5,000,000**	-		-	-	-
1066102481 Kianderi Mixed Day Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**5,000,000**	-		-	-	-
1066102483 Kahuhia Girls High School						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1066102485 Chemwochoi Mixed Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066102486 St Augustine Gikindu Mixed Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066102487 Kahuro Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,500,000	-	-	-	-	-
GROSS EXPENDITURE	**4,500,000**	-	-	-	-	-
NET EXPENDITURE	**4,500,000**	-		-	-	-
1066102488 Murarandia Mixed Day Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**5,000,000**	-		-	-	-
1066102489 Theri Mixed Secondary school						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-
NET EXPENDITURE	**5,000,000**	-		-	-	-
1066102490 Mukumu Mixed Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-
NET EXPENDITURE	**5,000,000**	-		-	-	-
1066102491 St Kirieri Kagaa Mixed Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-
NET EXPENDITURE	**5,000,000**	-		-	-	-
1066102400 Secondary Infrastructure Improvement						
NET EXPENDITURE	**82,500,000**	**400,000,000**		-	-	-
1066102600 ICT integration in Secondary Schools.						
10661026001 ICT integration in Secondary Schools						
3111000 Purchase of Office Furniture and General Equipment	-	300,000,000	-	-	-	-
GROSS EXPENDITURE	-	**300,000,000**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**300,000,000**		-	-	-
1066102600 ICT integration in Secondary Schools						
NET EXPENDITURE	-	**300,000,000**		-	-	-
1066103900 Kenya Secondary Education Quality Improvement Project.						
1066103901 Kenya Secondary Education Quality Improvement Project						
2640500 Other Capital Grants and Transfers	2,000,000,000	-	-	-	-	-
GROSS EXPENDITURE	**2,000,000,000**	-	-	-	-	-
NET EXPENDITURE	**2,000,000,000**	-		-	-	-
1066103900 Kenya Secondary Education Quality Improvement Project						
NET EXPENDITURE	**2,000,000,000**	-		-	-	-
1066104900 Public Participation Projects.						
1066104918 Construction-Classrooms,Lab,Admin Block Nyamira DEB Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	-	-	-	-	-
NET EXPENDITURE	**25,000,000**	-		-	-	-
1066104900 Public Participation Projects						
NET EXPENDITURE	**25,000,000**	-		-	-	-
1066105000 ICT Infrastructure to Support Competency Based Assessment - BETA.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105001 ICT Infrastructure to Support Competency Based Assessment						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1066105000 ICT Infrastructure to Support Competency Based Assessment - BETA						
NET EXPENDITURE	-	**25,000,000**		-	-	-
1066105100 Promotion of Youth Employment thro□ Scholarships Ph 2-Wings to Fly .						
1066105101 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV						
2640500 Other Capital Grants and Transfers	250,000,000	250,000,000	250,000,000	-	-	-
GROSS EXPENDITURE	**250,000,000**	**250,000,000**	250,000,000	-	-	-
Appropriations in Aid	250,000,000	250,000,000		-		-
1310200 Grants from Foreign Governments - Direct Payments	250,000,000	250,000,000		-		-
NET EXPENDITURE	-	-		-	-	-
1066105100 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV						
NET EXPENDITURE	-	-		-	-	-
1066105200 Kenya Primary Education Equity in Learning Program.						
1066105201 Kenya Primary Education Equity in Learning Program						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2640500 Other Capital Grants and Transfers	16,676,000,000	13,329,000,000	-	8,900,000,000	-	4,079,000,000
GROSS EXPENDITURE	**16,676,000,000**	**13,329,000,000**	-	**8,900,000,000**	-	**4,079,000,000**
NET EXPENDITURE	**16,676,000,000**	**13,329,000,000**		**8,900,000,000**	-	**4,079,000,000**
1066105200 Kenya Primary Education Equity in Learning Program						
NET EXPENDITURE	**16,676,000,000**	**13,329,000,000**		**8,900,000,000**	-	**4,079,000,000**
1066105300 Junior Secondary School Infrastructure Improvement - BETA.						
1066105302 Construction of Classrooms in JSS						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	26,647,879	-	-	-	-
GROSS EXPENDITURE	-	**26,647,879**	-	-	-	-
NET EXPENDITURE	-	**26,647,879**		-	-	-
1066105303 Construction of Grade 9 classrooms						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	64,000,000	-	-	-	-
GROSS EXPENDITURE	-	**64,000,000**	-	-	-	-
NET EXPENDITURE	-	**64,000,000**		-	-	-
1066105304 Nina Primary JSS						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1066105305 Awelo Primary JSS						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1066105306 Nyajuok Primary JSS						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1066105307 Sigana Primary JSS						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1066105300 Junior Secondary School Infrastructure Improvement - BETA						
NET EXPENDITURE	-	**130,647,879**		-	-	-
1066105400 VVOB Education for Development.						
1066105401 VVOB Education for Development						
2640500 Other Capital Grants and Transfers	-	10,000,000	10,000,000	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	10,000,000	-	-	-
Appropriations in Aid	-	10,000,000		-		-
1310200 Grants from Foreign Governments - Direct Payments	-	10,000,000		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	-		-	-	-
1066105400 VVOB Education for Development						
NET EXPENDITURE	-	-		-	-	-
1066105500 Assembly of Assistive Devices - KISE.						
1066105501 Assembly of Assistive Devices - KISE						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	280,000,000	-	-	-	-
GROSS EXPENDITURE	**150,000,000**	**280,000,000**	-	-	-	-
NET EXPENDITURE	**150,000,000**	**280,000,000**		-	-	-
1066105500 Assembly of Assistive Devices - KISE						
NET EXPENDITURE	**150,000,000**	**280,000,000**		-	-	-
1066105700 Secondary Infrastructure Improvement II.						
1066105701 Igikiro Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-
NET EXPENDITURE	**5,000,000**	-		-	-	-
1066105702 Ichagaki Mixed Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**5,000,000**	-		-	-	-
1066105703 Mutula Mixed Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-
NET EXPENDITURE	**5,000,000**	-		-	-	-
1066105704 St Vincent, Omwari High School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-
NET EXPENDITURE	**5,000,000**	-		-	-	-
1066105705 Sigor Mixed Day Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-
NET EXPENDITURE	**5,000,000**	-		-	-	-
1066105706 Subukia Mixed Day Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-
NET EXPENDITURE	**5,000,000**	-		-	-	-
1066105707 Maroba Mixed Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**5,000,000**	-		-	-	-
1066105708 Gaturiri Mixed Secondary Schoool						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-
NET EXPENDITURE	**5,000,000**	-		-	-	-
1066105709 Kalisasi Mixed Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-
NET EXPENDITURE	**5,000,000**	-		-	-	-
1066105710 Kajiado Township Mixed Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-
NET EXPENDITURE	**5,000,000**	-		-	-	-
1066105711 Kaptien Mixed Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-
NET EXPENDITURE	**5,000,000**	-		-	-	-
1066105712 Karega Mixed Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**5,000,000**	-		-	-	-
1066105713 Mahandakini Day Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-
NET EXPENDITURE	**5,000,000**	-		-	-	-
1066105714 Muluwa Mixed Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-
NET EXPENDITURE	**5,000,000**	-		-	-	-
1066105715 Nasianda Mixed Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-
NET EXPENDITURE	**5,000,000**	-		-	-	-
1066105716 Thuita Mixed Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-	-	-
GROSS EXPENDITURE	**3,500,000**	-	-	-	-	-
NET EXPENDITURE	**3,500,000**	-		-	-	-
1066105718 Bishop Gatimu Kinyona Girls' School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**5,000,000**	-		-	-	-
1066105719 Kyaviti Mixed Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066105720 Nyakhobi Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-	-	-
NET EXPENDITURE	**3,000,000**	-		-	-	-
1066105721 St peter's Sirikhaya Mixed Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-	-	-
NET EXPENDITURE	**3,000,000**	-		-	-	-
1066105723 Rwathia Mixed Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-
NET EXPENDITURE	**5,000,000**	-		-	-	-
1066105724 Gaichanjiru Mixed Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-

VOTE 1066 State Department for Basic Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**5,000,000**	-		-	-	-
1066105725 Solio Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066105726 Katala Day Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066105727 Turbi High School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066105728 Churo Day Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066105729 Githima Mixed Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066105730 Burduras Mixed Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066105731 Watiti Day Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066105732 Karundu Mixed Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066105733 Manunga Mixed Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066105734 Esirulo Mixed Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066105735 Abakore Girls Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066105736 Sintakara Day Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066105738 Sirwa Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066105739 Kiptenden Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066105740 Lolkinyei Mixed Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066105741 Kanziko Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066105742 Mumbuni Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066105743 St Maurice High School Lunyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066105744 St Peters High School, Ndalu						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066105745 Bungoma High School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**5,000,000**	-		-	-	-
1066105746 Chelelek Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-	-	-
NET EXPENDITURE	**3,000,000**	-		-	-	-
1066105747 Chelingwa Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-	-	-
NET EXPENDITURE	**3,000,000**	-		-	-	-
1066105748 Chelugui Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-	-	-
NET EXPENDITURE	**3,000,000**	-		-	-	-
1066105749 Cheplaskei Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-	-	-
NET EXPENDITURE	**3,000,000**	-		-	-	-
1066105750 Chesogor Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**3,000,000**	-		-	-	-
1066105751 Ekamburi Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-
NET EXPENDITURE	**5,000,000**	-		-	-	-
1066105752 Illeret High School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066105753 Irembu Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-
NET EXPENDITURE	**5,000,000**	-		-	-	-
1066105754 Kalwal Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-	-	-
NET EXPENDITURE	**3,000,000**	-		-	-	-
1066105755 Kapkei Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**3,000,000**	-		-	-	-
1066105756 Kapkitony Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-	-	-
NET EXPENDITURE	**3,000,000**	-		-	-	-
1066105757 Kapngetuny Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	**30,000,000**	-	-	-	-
NET EXPENDITURE	**3,000,000**	**30,000,000**		-	-	-
1066105758 Kapsang Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-	-	-
NET EXPENDITURE	**3,000,000**	-		-	-	-
1066105759 Kapsowek Mixed Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-	-	-
NET EXPENDITURE	**3,000,000**	-		-	-	-
1066105760 Kebabe Mixed						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**5,000,000**	-		-	-	-
1066105761 Kiangunu Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-
NET EXPENDITURE	**5,000,000**	-		-	-	-
1066105762 Kimwogo Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-	-	-
NET EXPENDITURE	**3,000,000**	-		-	-	-
1066105763 Koiwarusen Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-	-	-
NET EXPENDITURE	**3,000,000**	-		-	-	-
1066105764 Lukhuna Friends secondary school						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-	-	-
NET EXPENDITURE	**3,000,000**	-		-	-	-
1066105765 Machegecha Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**5,000,000**	-		-	-	-
1066105766 Mafuta Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-	-	-
NET EXPENDITURE	**3,000,000**	-		-	-	-
1066105767 Meteitei Secondary scho						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-	-	-
NET EXPENDITURE	**3,000,000**	-		-	-	-
1066105768 Nganoine Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-
NET EXPENDITURE	**5,000,000**	-		-	-	-
1066105769 Njora secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-
NET EXPENDITURE	**5,000,000**	-		-	-	-
1066105770 Njoro Day Mixed Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**5,000,000**	-		-	-	-
1066105771 Ole Nkaimurunya Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066105772 PK secondary school						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-
NET EXPENDITURE	**5,000,000**	-		-	-	-
1066105773 Sergoit Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-	-	-
NET EXPENDITURE	**3,000,000**	-		-	-	-
1066105774 Sosio Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-	-	-
NET EXPENDITURE	**3,000,000**	-		-	-	-
1066105775 St Joseph the Worker Mangu Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**5,000,000**	-		-	-	-
1066105776 St Peters Musikoma Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-
NET EXPENDITURE	**5,000,000**	-		-	-	-
1066105777 St. Boniface Magare Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-
NET EXPENDITURE	**5,000,000**	-		-	-	-
1066105778 St.Brigid's Siumbwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-	-	-
NET EXPENDITURE	**3,000,000**	-		-	-	-
1066105779 Teremi Boys Highschool						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-	-	-
NET EXPENDITURE	**3,000,000**	-		-	-	-
1066105780 Thamara Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**5,000,000**	-		-	-	-
1066105781 ACK Sarora Sec School						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,500,000	-	-	-	-	-
GROSS EXPENDITURE	**26,500,000**	-	-	-	-	-
NET EXPENDITURE	**26,500,000**	-		-	-	-
1066105782 ACK Septonok Girls						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
GROSS EXPENDITURE	**7,500,000**	-	-	-	-	-
NET EXPENDITURE	**7,500,000**	-		-	-	-
1066105783 ACK St. Thomas Kapchumba						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
GROSS EXPENDITURE	**2,000,000**	-	-	-	-	-
NET EXPENDITURE	**2,000,000**	-		-	-	-
1066105784 Adam Malishe Mixed Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-
NET EXPENDITURE	**5,000,000**	-		-	-	-
1066105785 AIC Settek (Administration Block)						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066105786 AIPCA Musasa Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
GROSS EXPENDITURE	**2,000,000**	-	-	-	-	-
NET EXPENDITURE	**2,000,000**	-		-	-	-
1066105787 Arwos Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066105788 Bar Kalare Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066105789 Barng'etuny Secondary School Kapchumba						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
GROSS EXPENDITURE	**2,000,000**	-	-	-	-	-
NET EXPENDITURE	**2,000,000**	-		-	-	-
1066105790 Bishop Nicholas Stam Sikoma Sec.						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	**6,000,000**	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**6,000,000**	-		-	-	-
1066105791 Bosiango SDA Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066105792 Bungoma DEB						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-	-	-
NET EXPENDITURE	**7,000,000**	-		-	-	-
1066105793 Chebangu Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-	-	-
NET EXPENDITURE	**3,000,000**	-		-	-	-
1066105794 Chebeimit Boys Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066105795 Chebosi S.A Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**3,000,000**	-		-	-	-
1066105796 Chemase Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-	-	-
NET EXPENDITURE	**3,000,000**	-		-	-	-
1066105797 Chepsogor Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066105798 Cherobon Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066105799 Chwele Girls Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-	-	-
NET EXPENDITURE	**7,000,000**	-		-	-	-
1066105700 Secondary Infrastructure Improvement II						
NET EXPENDITURE	**419,500,000**	**30,000,000**		-	-	-
1066105800 Integrated Food and Energy Solutions for Schools (NACONEK).						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105801 Integrated Food and Energy Solutions for Schools (NACONEK)						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-	-	-
GROSS EXPENDITURE	**200,000,000**	-	-	-	-	-
NET EXPENDITURE	**200,000,000**	-		-	-	-
1066105800 Integrated Food and Energy Solutions for Schools (NACONEK)						
NET EXPENDITURE	**200,000,000**	-		-	-	-
1066105900 Primary and Secondary School Infrastructure.						
1066105901 Danish Obara Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-
NET EXPENDITURE	**5,000,000**	-		-	-	-
1066105902 Darul Hikma Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066105903 Della Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066105904 Ebulonga Secondary (Laboratory)						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
GROSS EXPENDITURE	**2,000,000**	-	-	-	-	-
NET EXPENDITURE	**2,000,000**	-		-	-	-
1066105905 Ebusubi Secondary (Tuition Block)						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
GROSS EXPENDITURE	**2,000,000**	-	-	-	-	-
NET EXPENDITURE	**2,000,000**	-		-	-	-
1066105906 Ebwali Secondary (Tuition Block						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	**6,000,000**	-	-	-	-	-
NET EXPENDITURE	**6,000,000**	-		-	-	-
1066105907 Ekwanda Secondary (Laboratory)						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
GROSS EXPENDITURE	**2,000,000**	-	-	-	-	-
NET EXPENDITURE	**2,000,000**	-		-	-	-
1066105908 Elnur Girls Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066105909 Friends Secondary School Bikeke						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-	-	-
NET EXPENDITURE	**3,000,000**	-		-	-	-
1066105910 Gangre Secodnary (Completion of Laboratory)						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-	-	-
NET EXPENDITURE	**3,000,000**	-		-	-	-
1066105911 Got-Ne-Lel Girls						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-	-	-
NET EXPENDITURE	**3,000,000**	-		-	-	-
1066105912 Henry Kosgey Kibukwo Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	-	-	-	-	-
NET EXPENDITURE	**9,000,000**	-		-	-	-
1066105913 Ibanja Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066105914 Kabutiei Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066105915 Kamelil Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-	-	-
NET EXPENDITURE	**3,000,000**	-		-	-	-
1066105916 Kamogo Mixed Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066105917 Kapchebau Girls Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066105918 Kapkei Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066105919 Kapkwang' Mixed Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
GROSS EXPENDITURE	**2,000,000**	-	-	-	-	-
NET EXPENDITURE	**2,000,000**	-		-	-	-
1066105920 Kapseng'ere High School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-	-	-
NET EXPENDITURE	**3,000,000**	-		-	-	-
1066105921 Kapsoya Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066105922 Karai Day Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-
NET EXPENDITURE	**5,000,000**	-		-	-	-
1066105923 Kayila Secondary (Library)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	-	-	-	-	-
GROSS EXPENDITURE	**1,000,000**	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**1,000,000**	-		-	-	-
1066105924 Kebirichi Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066105925 Kebulonik Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	-	-	-	-	-
NET EXPENDITURE	**8,000,000**	-		-	-	-
1066105926 Kenyerere PAG Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066105927 Kibigobe Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
GROSS EXPENDITURE	**2,000,000**	-	-	-	-	-
NET EXPENDITURE	**2,000,000**	-		-	-	-
1066105928 Kimukungi Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	**6,000,000**	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**6,000,000**	-		-	-	-
1066105929 Kipkoror Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066105930 Kipkures Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-	-	-
NET EXPENDITURE	**3,000,000**	-		-	-	-
1066105931 Kipsamoite Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
GROSS EXPENDITURE	**2,000,000**	-	-	-	-	-
NET EXPENDITURE	**2,000,000**	-		-	-	-
1066105932 Kipsugur Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066105933 Koilot Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066105934 Koitabut Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066105935 Koitugum Mixed Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066105936 Kotulo Girls Model Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066105937 Kutete Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066105938 Lake Baringo Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**9,000,000**	-		-	-	-
1066105939 Lenana Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066105940 Luandeti Deb Primary (Construction of Classroom						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	**8,500,000**	-	-	-	-	-
NET EXPENDITURE	**8,500,000**	-		-	-	-
1066105941 Lukhuna friends Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-
NET EXPENDITURE	**5,000,000**	-		-	-	-
1066105942 Lwandeti Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-	-	-
NET EXPENDITURE	**7,000,000**	-		-	-	-
1066105943 Mabuye Secondary (Twin Laboratory Completion)						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**3,000,000**	-		-	-	-
1066105944 Machungwa B Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-	-	-
NET EXPENDITURE	**3,000,000**	-		-	-	-
1066105945 Maluki Loriti						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	**6,000,000**	-	-	-	-	-
NET EXPENDITURE	**6,000,000**	-		-	-	-
1066105946 Mateka Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-	-	-
NET EXPENDITURE	**3,000,000**	-		-	-	-
1066105947 Mbagathi Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066105948 Milimani Primary School Hospital Ward						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**3,000,000**	-		-	-	-
1066105949 Mitoto Primary Special School for The Blind						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-	-	-
NET EXPENDITURE	**3,000,000**	-		-	-	-
1066105950 Moi Girls Nairobi						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,500,000	-	-	-	-	-
GROSS EXPENDITURE	**4,500,000**	-	-	-	-	-
NET EXPENDITURE	**4,500,000**	-		-	-	-
1066105951 Moses Wetangula Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-	-	-
NET EXPENDITURE	**7,000,000**	-		-	-	-
1066105952 Mshegheshenі Junior Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-
NET EXPENDITURE	**5,000,000**	-		-	-	-
1066105953 Mungakha Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-	-	-

VOTE 1066 State Department for Basic Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**3,000,000**	-		-	-	-
1066105954 Muromutua Day Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-	-	-
NET EXPENDITURE	**3,000,000**	-		-	-	-
1066105955 Musanda Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-
NET EXPENDITURE	**5,000,000**	-		-	-	-
1066105956 Mwerongundu Day Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-	-	-
NET EXPENDITURE	**3,000,000**	-		-	-	-
1066105957 Nachu Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-
NET EXPENDITURE	**5,000,000**	-		-	-	-
1066105958 Naitiri DEB Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-

VOTE 1066 State Department for Basic Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066105959 Namelok Girls Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-
NET EXPENDITURE	**5,000,000**	-		-	-	-
1066105960 Ndoleli Day Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066105961 Ngukuine Day Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066105962 Njukini Mixed Day Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	**6,000,000**	-	-	-	-	-
NET EXPENDITURE	**6,000,000**	-		-	-	-
1066105963 Nyamninia Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-

VOTE 1066 State Department for Basic Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066105964 Nyamwaga Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-	-	-
NET EXPENDITURE	**3,000,000**	-		-	-	-
1066105965 Nyankoba SDA Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	**6,000,000**	-	-	-	-	-
NET EXPENDITURE	**6,000,000**	-		-	-	-
1066105966 Olorte Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066105967 Riu Nderi Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	**6,000,000**	-	-	-	-	-
NET EXPENDITURE	**6,000,000**	-		-	-	-
1066105968 Ruth Kiptui Girls Kasok School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-	-	-

VOTE 1066 State Department for Basic Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**3,000,000**	-		-	-	-
1066105969 Sang'alo Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
GROSS EXPENDITURE	**2,000,000**	-	-	-	-	-
NET EXPENDITURE	**2,000,000**	-		-	-	-
1066105970 Shadrack Kimalel (3 Classrooms)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-
NET EXPENDITURE	**5,000,000**	-		-	-	-
1066105971 Somero Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066105972 Sosiot Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066105973 Sowene Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-

VOTE 1066 State Department for Basic Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**5,000,000**	-		-	-	-
1066105974 St. Annes Nzioa Secondary School (Lukuyani)						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-	-	-
NET EXPENDITURE	**3,000,000**	-		-	-	-
1066105975 St. Maurice High School Lunyu (Tranzioa)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-
NET EXPENDITURE	**5,000,000**	-		-	-	-
1066105976 St. Peter's Sang'alo Central						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
GROSS EXPENDITURE	**2,000,000**	-	-	-	-	-
NET EXPENDITURE	**2,000,000**	-		-	-	-
1066105977 St. Peters Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-	-	-
NET EXPENDITURE	**3,000,000**	-		-	-	-
1066105978 St. Peters Soba Sec School						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
GROSS EXPENDITURE	**2,000,000**	-	-	-	-	-

VOTE 1066 State Department for Basic Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**2,000,000**	-		-	-	-
1066105979 St.Anne's Musoli Girls Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-
NET EXPENDITURE	**5,000,000**	-		-	-	-
1066105980 St.Anthony Moiben Boys						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066105981 St.Cecilia Girls School (Tuition Block)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-
NET EXPENDITURE	**5,000,000**	-		-	-	-
1066105982 St.Danes Eronge Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066105983 St.John's Taachasis Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
GROSS EXPENDITURE	**7,500,000**	-	-	-	-	-

VOTE 1066 State Department for Basic Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**7,500,000**	-		-	-	-
1066105984 St.Patricks Naitiri High School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-
NET EXPENDITURE	**5,000,000**	-		-	-	-
1066105985 St.Philip Umai Secondary (Completion of Laboratory)						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-	-	-
NET EXPENDITURE	**3,000,000**	-		-	-	-
1066105986 ?Tabuti Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-	-	-
NET EXPENDITURE	**3,000,000**	-		-	-	-
1066105987 Teremi Boys High School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-	-	-
NET EXPENDITURE	**5,000,000**	-		-	-	-
1066105988 Tereno Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-

VOTE 1066 State Department for Basic Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066105989 Terige Boys Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066105990 Thika High School						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	-	-	-	-	-
NET EXPENDITURE	**8,000,000**	-		-	-	-
1066105991 Tilalwo Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-	-	-
NET EXPENDITURE	**3,000,000**	-		-	-	-
1066105992 Tombe SDA Mixed Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-	-	-
NET EXPENDITURE	**3,000,000**	-		-	-	-
1066105993 Yalusi Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	-	-	-	-	-

VOTE 1066 State Department for Basic Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**3,000,000**	-		-	-	-
1066105994 Yemit Girls Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	-	-	-	-	-
NET EXPENDITURE	**4,000,000**	-		-	-	-
1066105995 Barding Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1066105996 Mbaga Girls High School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1066105997 Upanda Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1066105999 Kapsumbeiywet High School - Soy						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-	-	-

VOTE 1066 State Department for Basic Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**20,000,000**		-	-	-
1066105900 Primary and Secondary School Infrastructure						
NET EXPENDITURE	**390,500,000**	**50,000,000**		-	-	-
1066106000 Kenya Secondary Education Equity Improvement Program.						
1066106001 Kenya Secondary Education Equity Improvement Program						
2640500 Other Capital Grants and Transfers	-	2,300,000,000	-	1,500,000,000	-	800,000,000
GROSS EXPENDITURE	-	**2,300,000,000**	-	**1,500,000,000**	-	**800,000,000**
NET EXPENDITURE	-	**2,300,000,000**		**1,500,000,000**	-	**800,000,000**
1066106000 Kenya Secondary Education Equity Improvement Program						
NET EXPENDITURE	-	**2,300,000,000**		**1,500,000,000**	-	**800,000,000**
1066106100 Primary Schools infrastructure Improvement II.						
1066106101 Limnyomoi Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	**5,000,000**	-	-	-	-
NET EXPENDITURE	-	**5,000,000**		-	-	-
1066106100 Primary Schools infrastructure Improvement II						
NET EXPENDITURE	-	**5,000,000**		-	-	-

VOTE 1066 State Department for Basic Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
TOTAL FOR VOTE D1066 State Department for Basic Education	20,032,000,000	17,111,447,879	260,000,000	10,400,000,000	50,000,000	4,879,000,000

VOTE D1071 The National Treasury

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the National Treasury, for capital expenditure.

(KShs 37,726,488,274)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1071100100 Support to Public Financial Management (PFM-R)	518,000,000	768,000,000	-	768,000,000	768,000,000	1,268,000,000
1071100600 Fund for Economic Development - Aid Effectiveness for Development Res	16,000,000	50,000,000	-	50,000,000	74,000,000	74,000,000
1071100700 Infrastructure Finance And PPP Project (IF-PPP) - BETA	43,000,000	-	-	-	-	-
1071101400 Regional integration implementation program	116,553,557	-	-	-	-	-
1071102400 Refurbishment of National Treasury Buildings	26,000,000	-	-	-	-	-
1071102500 Equity Acquisition, Operations, Maintenance in TEAMS - BETA	-	101,674,560	-	101,674,560	57,000,000	57,000,000
1071102600 Equity and Subscriptions in International Financial Institutions	1,333,653,678	473,325,440	-	473,325,440	-	6,000,000,000
1071102800 Establishment of Secure & Coordinated Border Control Points-KRA-BETA	-	-	-	-	100,000,000	172,000,000
1071103500 Upgrading, Integration of Pensions Management Information System	137,100,000	36,000,000	-	36,000,000	-	-
1071104000 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware	600,000,000	649,000,000	-	649,000,000	535,000,000	589,000,000
1071104100 Development, Implementation of IFMIS Academy and Oracle SOA Suite	-	-	-	-	196,000,000	196,000,000

VOTE D1071 The National Treasury

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the National Treasury, for capital expenditure.

(KShs 37,726,488,274)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1071104300 Installation, Operational'n of DRC Equipment-Government Data Centre	500,000,000	500,000,000	-	500,000,000	1,283,000,000	1,814,400,000
1071104400 Contingency Fund Transfers	-	2,000,000,000	-	2,000,000,000	5,000,000,000	5,000,000,000
1071104500 Equalisation Fund Transfers - BETA	6,200,000,000	10,590,000,000	-	10,590,000,000	10,590,000,000	10,590,000,000
1071104800 Procurement of county point to point connectivity for IFMIS system	-	-	-	-	150,000,000	300,000,000
1071104900 Document management system	-	-	-	-	50,000,000	50,000,000
1071105400 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV	73,900,000	63,000,000	-	63,000,000	-	-
1071105700 Single Window Support Project - BETA	-	-	-	-	200,000,000	588,000,000
1071106100 Professional capacity development program for policy analysts	-	-	-	-	10,000,000	10,000,000
1071106600 Strategic Response to Public Initiatives	-	2,500,000,000	-	2,500,000,000	2,500,000,000	2,500,000,000
1071107900 Infrastructure Finance & Public Private Partnership Project 2 - BETA	689,086,883	-	-	-	-	-
1071108100 Kenya Affordable Housing Project - BETA	8,000,000,000	10,000,000	-	10,000,000	-	-
1071108200 Kenya Financing Locally Led Climate Action Programme (FLLCoA) - BETA	2,586,000,000	11,500,000,000	-	11,500,000,000	4,657,300,000	1,793,500,000

VOTE D1071 The National Treasury

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the National Treasury, for capital expenditure.

(KShs 37,726,488,274)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1071108400 Public Debt Management Support Project	74,000,000	54,000,000	49,000,000	5,000,000	154,000,000	154,000,000
1071108500 Implementation of e-Procurement System for the Govt. of Kenya - BETA	560,000,000	1,000,000,000	-	1,000,000,000	519,000,000	500,000,000
1071108800 Operationalization of Kenya Mortgage Refinance Company (KMRC) - BETA	2,755,000,000	-	-	-	1,500,000,000	1,922,000,000
1071109000 Horn of Africa Gateway Development Project	337,468,800	430,000,000	210,000,000	220,000,000	422,000,000	212,000,000
1071109100 East Africa Transport, Trade & Development Facilitation Project	118,700,000	-	-	-	-	-
1071110200 Replacement of Lifts at Treasury Building	-	-	-	-	90,000,000	-
1071110300 Special Global Fund - TB NFM 3 - BETA	1,930,594	-	-	-	-	-
1071110400 Green Climate Fund Readiness Project	25,000,000	36,000,000	-	36,000,000	-	-
1071110500 Special Global Fund - HIV NFM 3 - BETA	21,107,266	-	-	-	-	-
1071110600 Special Global Fund - Malaria NFM 3 - BETA	27,860,114	-	-	-	-	-
1071110700 Kenya Co-operation and Partnership Facility	25,000,000	5,000,000	-	5,000,000	47,000,000	35,000,000
1071110800 National Treasury Capacity Strenghtening Project	39,000,000	25,000,000	20,000,000	5,000,000	76,841,000	38,000,000

VOTE D1071 The National Treasury

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the National Treasury, for capital expenditure.

(KShs 37,726,488,274)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1071111700 Supporting Access to Finance & Enterprise Recovery (SAFER) - BETA	1,550,000,000	2,800,000,000	-	2,800,000,000	2,050,000,000	1,050,000,000
1071113300 Rural Kenya Financial Inclusion Facility (RK-FINFA) - BETA	800,000,000	1,272,000,000	-	1,272,000,000	960,000,000	1,200,000,000
1071113500 Africa Climate Summit Support	75,000,000	-	-	-	-	-
1071113600 Special Global Fund - TB NFM 4	282,987,732	2,143,700,000	1,600,329,351	543,370,649	2,200,000,000	2,200,000,000
1071113700 Special Global Fund - HIV NFM 4	894,990,026	8,080,492,652	6,084,973,872	1,995,518,780	12,232,559,000	6,827,600,000
1071113800 Special Global Fund - Malaria NFM 4	316,786,396	2,078,400,000	1,474,801,155	603,598,845	2,135,000,000	2,317,300,000
TOTAL FOR VOTE D1071 The National Treasury	**28,744,125,046**	**47,165,592,652**	**9,439,104,378**	**37,726,488,274**	**48,556,700,000**	**47,457,800,000**

VOTE D1071 The National Treasury

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1071 The National Treasury

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1071100100 Support to Public Financial Management (PFM-R).				
1071100101 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	50,000,000	50,000,000
2640500 Other Capital Grants and Transfers	468,000,000	768,000,000	718,000,000	1,218,000,000
GROSS EXPENDITURE	**518,000,000**	**768,000,000**	**768,000,000**	**1,268,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**518,000,000**	**768,000,000**	**768,000,000**	**1,268,000,000**
1071100100 Support to Public Financial Management (PFM-R)				
NET EXPENDITURE Head ... KShs.	**518,000,000**	**768,000,000**	**768,000,000**	**1,268,000,000**
1071100600 Fund for Economic Development - Aid Effectiveness for Development Re				
1071100601 Headquarters				
2640500 Other Capital Grants and Transfers	16,000,000	50,000,000	74,000,000	74,000,000
GROSS EXPENDITURE	**16,000,000**	**50,000,000**	**74,000,000**	**74,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**16,000,000**	**50,000,000**	**74,000,000**	**74,000,000**
1071100600 Fund for Economic Development - Aid Effectiveness for Development Res				
NET EXPENDITURE Head ... KShs.	**16,000,000**	**50,000,000**	**74,000,000**	**74,000,000**
1071100700 Infrastructure Finance & PPP Project (IF-PPP) - BETA.				
1071100701 Headquarters				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	43,000,000	-	-	-
GROSS EXPENDITURE	**43,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**43,000,000**	-	-	-
1071100700 Infrastructure Finance And PPP Project (IF-PPP) - BETA				
NET EXPENDITURE Head ... KShs.	**43,000,000**	-	-	-
1071101400 Regional integration implementation program.				
1071101401 Headquarters				
2640500 Other Capital Grants and Transfers	116,553,557	-	-	-
GROSS EXPENDITURE	**116,553,557**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**116,553,557**	-	-	-
1071101400 Regional integration implementation program				
NET EXPENDITURE Head ... KShs.	**116,553,557**	-	-	-
1071102400 Refurbishment of National Treasury Buildings.				
1071102401 Refurbishment of National Treasury Buildings				
2640500 Other Capital Grants and Transfers	26,000,000	-	-	-
GROSS EXPENDITURE	**26,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**26,000,000**	-	-	-
1071102400 Refurbishment of National Treasury Buildings				
NET EXPENDITURE Head ... KShs.	**26,000,000**	-	-	-
1071102500 Equity Acquisition, Operations, Maintenance in TEAMS - BETA.				

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1071 The National Treasury

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1071102501 Equity Acquisition, Operations, Maintenance in TEAMS				
4120100 Equity Participation in Domestic Public Non-Financial Enterprises	-	101,674,560	57,000,000	57,000,000
GROSS EXPENDITURE	-	**101,674,560**	**57,000,000**	**57,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**101,674,560**	**57,000,000**	**57,000,000**
1071102500 Equity Acquisition, Operations, Maintenance in TEAMS - BETA				
NET EXPENDITURE Head ... KShs.	-	**101,674,560**	**57,000,000**	**57,000,000**
1071102600 Equity and Subscriptions in International Financial Institutions.				
1071102601 Equity and Subscriptions in International Financial Institutions				
4150200 Equity Participation in Foreign financial Institutions operating Abroad	1,333,653,678	473,325,440	-	6,000,000,000
GROSS EXPENDITURE	**1,333,653,678**	**473,325,440**	-	**6,000,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**1,333,653,678**	**473,325,440**	-	**6,000,000,000**
1071102600 Equity and Subscriptions in International Financial Institutions				
NET EXPENDITURE Head ... KShs.	**1,333,653,678**	**473,325,440**	-	**6,000,000,000**
1071102800 Establishment of Secure & Coordinated Border Control Points-KRA-BETA.				
1071102801 Establishment of Secure and Coordinated Border Control Points				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	100,000,000	172,000,000
GROSS EXPENDITURE	-	-	**100,000,000**	**172,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**100,000,000**	**172,000,000**
1071102800 Establishment of Secure & Coordinated Border Control Points-KRA-BETA				
NET EXPENDITURE Head ... KShs.	-	-	**100,000,000**	**172,000,000**
1071103500 Upgrading, Integration of Pensions Management Information System.				
1071103501 Upgrading, Integration of Pensions Management Information System				
2211300 Other Operating Expenses	137,100,000	36,000,000	-	-
GROSS EXPENDITURE	**137,100,000**	**36,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**137,100,000**	**36,000,000**	-	-
1071103500 Upgrading, Integration of Pensions Management Information System				
NET EXPENDITURE Head ... KShs.	**137,100,000**	**36,000,000**	-	-
1071104000 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware.				
1071104001 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware				
2211300 Other Operating Expenses	450,000,000	499,000,000	405,000,000	432,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	150,000,000	50,000,000	130,000,000	157,000,000
GROSS EXPENDITURE	**600,000,000**	**549,000,000**	**535,000,000**	**589,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**600,000,000**	**549,000,000**	**535,000,000**	**589,000,000**
1071104002 Cash to Accrual Accounting-IFMIS Re-engineering Phase II				
2211300 Other Operating Expenses	-	100,000,000	-	-
GROSS EXPENDITURE	-	**100,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**100,000,000**	-	-

VOTE D1071 The National Treasury

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1071 The National Treasury

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1071104000 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware				
NET EXPENDITURE Head ... KShs.	**600,000,000**	**649,000,000**	**535,000,000**	**589,000,000**
1071104100 Development, Implementation of IFMIS Academy and Oracle SOA Suite.				
1071104101 Development, Implementation of IFMIS Academy and Oracle SOA Suite				
2211300 Other Operating Expenses	-	-	196,000,000	196,000,000
GROSS EXPENDITURE	-	-	**196,000,000**	**196,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**196,000,000**	**196,000,000**
1071104100 Development, Implementation of IFMIS Academy and Oracle SOA Suite				
NET EXPENDITURE Head ... KShs.	-	-	**196,000,000**	**196,000,000**
1071104300 Installation, Operational'n of DRC Equipment-Government Data Centre.				
1071104301 Installation, Operational'n of DRC Equipment-Government Data Centre				
2211300 Other Operating Expenses	500,000,000	500,000,000	1,283,000,000	1,814,400,000
GROSS EXPENDITURE	**500,000,000**	**500,000,000**	**1,283,000,000**	**1,814,400,000**
NET EXPENDITURE Sub-Head .... KShs.	**500,000,000**	**500,000,000**	**1,283,000,000**	**1,814,400,000**
1071104300 Installation, Operational'n of DRC Equipment-Government Data Centre				
NET EXPENDITURE Head ... KShs.	**500,000,000**	**500,000,000**	**1,283,000,000**	**1,814,400,000**
1071104400 Contingency Fund Transfers.				
1071104401 Contingency Fund Transfers				
2810200 Civil Contingency Reserves	-	2,000,000,000	5,000,000,000	5,000,000,000
GROSS EXPENDITURE	-	**2,000,000,000**	**5,000,000,000**	**5,000,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**2,000,000,000**	**5,000,000,000**	**5,000,000,000**
1071104400 Contingency Fund Transfers				
NET EXPENDITURE Head ... KShs.	-	**2,000,000,000**	**5,000,000,000**	**5,000,000,000**
1071104500 Equalisation Fund Transfers - BETA.				
1071104501 Equalisation Fund Transfers				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,200,000,000	10,590,000,000	10,590,000,000	10,590,000,000
GROSS EXPENDITURE	**6,200,000,000**	**10,590,000,000**	**10,590,000,000**	**10,590,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**6,200,000,000**	**10,590,000,000**	**10,590,000,000**	**10,590,000,000**
1071104500 Equalisation Fund Transfers - BETA				
NET EXPENDITURE Head ... KShs.	**6,200,000,000**	**10,590,000,000**	**10,590,000,000**	**10,590,000,000**
1071104800 Procurement of county point to point connectivity for IFMIS system.				
1071104801 Procurement of county point to point connectivity for IFMIS system				
2211300 Other Operating Expenses	-	-	100,000,000	250,000,000
GROSS EXPENDITURE	-	-	**100,000,000**	**250,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**100,000,000**	**250,000,000**
1071104802 Point to Point IFMIS Connection to Foreign Missions				
2640500 Other Capital Grants and Transfers	-	-	50,000,000	50,000,000

VOTE D1071 The National Treasury

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1071 The National Treasury

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	-	**50,000,000**	**50,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**50,000,000**	**50,000,000**
1071104800 Procurement of county point to point connectivity for IFMIS system				
NET EXPENDITURE Head ... KShs.	-	-	**150,000,000**	**300,000,000**
1071104900 Document management system.				
1071104901 Document management system				
2211300 Other Operating Expenses	-	-	50,000,000	50,000,000
GROSS EXPENDITURE	-	-	**50,000,000**	**50,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**50,000,000**	**50,000,000**
1071104900 Document management system				
NET EXPENDITURE Head ... KShs.	-	-	**50,000,000**	**50,000,000**
1071105400 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV.				
1071105401 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV				
2211300 Other Operating Expenses	23,921,180	25,000,000	-	-
GROSS EXPENDITURE	**23,921,180**	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**23,921,180**	**25,000,000**	-	-
1071105402 PABX Installation and Commissioning				
2211300 Other Operating Expenses	-	38,000,000	-	-
2640500 Other Capital Grants and Transfers	49,978,820	-	-	-
GROSS EXPENDITURE	**49,978,820**	**38,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**49,978,820**	**38,000,000**	-	-
1071105400 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV				
NET EXPENDITURE Head ... KShs.	**73,900,000**	**63,000,000**	-	-
1071105700 Single Window Support Project - BETA.				
1071105701 Single Window Support Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	200,000,000	588,000,000
GROSS EXPENDITURE	-	-	**200,000,000**	**588,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**200,000,000**	**588,000,000**
1071105700 Single Window Support Project - BETA				
NET EXPENDITURE Head ... KShs.	-	-	**200,000,000**	**588,000,000**
1071106100 Professional capacity development program for policy analysts.				
1071106101 Professional capacity development program for policy analysts				
2640500 Other Capital Grants and Transfers	-	-	10,000,000	10,000,000
GROSS EXPENDITURE	-	-	**10,000,000**	**10,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**10,000,000**	**10,000,000**
1071106100 Professional capacity development program for policy analysts				
NET EXPENDITURE Head ... KShs.	-	-	**10,000,000**	**10,000,000**
1071106600 Strategic Response to Public Initiatives.				

VOTE D1071 The National Treasury

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1071 The National Treasury

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1071106601 Strategic Response to Public Initiatives				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,500,000,000	2,500,000,000	2,500,000,000
GROSS EXPENDITURE	-	**2,500,000,000**	**2,500,000,000**	**2,500,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**2,500,000,000**	**2,500,000,000**	**2,500,000,000**
1071106600 Strategic Response to Public Initiatives				
NET EXPENDITURE Head ... KShs.	-	**2,500,000,000**	**2,500,000,000**	**2,500,000,000**
1071107900 Infrastructure Finance & Public Private Partnership Project 2 - BETA.				
1071107901 Infrastructure Finance and Public Private Partnership Project 2				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	689,086,883	-	-	-
GROSS EXPENDITURE	**689,086,883**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**689,086,883**	-	-	-
1071107900 Infrastructure Finance & Public Private Partnership Project 2 - BETA				
NET EXPENDITURE Head ... KShs.	**689,086,883**	-	-	-
1071108100 Kenya Affordable Housing Project - BETA.				
1071108101 Kenya Affordable Housing Project				
2110200 Basic Wages - Temporary Employees	7,000,000	-	-	-
2210800 Hospitality Supplies and Services	55,000,000	-	-	-
2211300 Other Operating Expenses	29,950,000	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	7,905,688,000	10,000,000	-	-
3111000 Purchase of Office Furniture and General Equipment	2,362,000	-	-	-
GROSS EXPENDITURE	**8,000,000,000**	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000,000**	**10,000,000**	-	-
1071108100 Kenya Affordable Housing Project - BETA				
NET EXPENDITURE Head ... KShs.	**8,000,000,000**	**10,000,000**	-	-
1071108200 Kenya Financing Locally Led Climate Action Programme (FLLCoA) - BETA.				
1071108201 Kenya Financing Locally Led Climate Action Programme (FLLCoA)				
2640500 Other Capital Grants and Transfers	2,586,000,000	11,500,000,000	4,657,300,000	1,793,500,000
GROSS EXPENDITURE	**2,586,000,000**	**11,500,000,000**	**4,657,300,000**	**1,793,500,000**
NET EXPENDITURE Sub-Head .... KShs.	**2,586,000,000**	**11,500,000,000**	**4,657,300,000**	**1,793,500,000**
1071108200 Kenya Financing Locally Led Climate Action Programme (FLLCoA) - BETA				
NET EXPENDITURE Head ... KShs.	**2,586,000,000**	**11,500,000,000**	**4,657,300,000**	**1,793,500,000**
1071108400 Public Debt Management Support Project.				
1071108401 Public Debt Management Support Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	112,000,000	43,000,000	143,000,000	143,000,000
GROSS EXPENDITURE	**112,000,000**	**43,000,000**	**143,000,000**	**143,000,000**
Appropriations in Aid	38,000,000	38,000,000	-	-
1320200 Grants from International Organizations	38,000,000	38,000,000	-	-

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1071 The National Treasury

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**74,000,000**	**5,000,000**	**143,000,000**	**143,000,000**
1071108402 Technical and Capacity Building Support Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,500,000	11,000,000	11,000,000	11,000,000
GROSS EXPENDITURE	**11,500,000**	**11,000,000**	**11,000,000**	**11,000,000**
Appropriations in Aid	11,500,000	11,000,000	11,000,000	11,000,000
1310200 Grants from Foreign Governments - Direct Payments	11,500,000	11,000,000	11,000,000	11,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1071108400 Public Debt Management Support Project				
NET EXPENDITURE Head ... KShs.	**74,000,000**	**5,000,000**	**143,000,000**	**143,000,000**
1071108500 Implementation of e-Procurement System for the Govt. of Kenya - BETA.				
1071108501 Implementation of e-Procurement System for the Government of Kenya				
2211300 Other Operating Expenses	315,000,000	650,000,000	259,500,000	250,000,000
2640500 Other Capital Grants and Transfers	245,000,000	350,000,000	259,500,000	250,000,000
GROSS EXPENDITURE	**560,000,000**	**1,000,000,000**	**519,000,000**	**500,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**560,000,000**	**1,000,000,000**	**519,000,000**	**500,000,000**
1071108500 Implementation of e-Procurement System for the Govt. of Kenya - BETA				
NET EXPENDITURE Head ... KShs.	**560,000,000**	**1,000,000,000**	**519,000,000**	**500,000,000**
1071108800 Operationalization of Kenya Mortgage Refinance Company (KMRC) - BETA.				
1071108801 Operationalization of the Kenya Mortgage Refinance Company (KMRC)				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,755,000,000	-	1,500,000,000	1,922,000,000
GROSS EXPENDITURE	**2,755,000,000**	-	**1,500,000,000**	**1,922,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**2,755,000,000**	-	**1,500,000,000**	**1,922,000,000**
1071108800 Operationalization of Kenya Mortgage Refinance Company (KMRC) - BETA				
NET EXPENDITURE Head ... KShs.	**2,755,000,000**	-	**1,500,000,000**	**1,922,000,000**
1071109000 Horn of Africa Gateway Development Project.				
1071109001 Horn of Africa Gateway Development Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	337,468,800	430,000,000	422,000,000	212,000,000
GROSS EXPENDITURE	**337,468,800**	**430,000,000**	**422,000,000**	**212,000,000**
Appropriations in Aid	-	210,000,000	201,000,000	101,000,000
5120200 Foreign Borrowing - Direct Payments	-	210,000,000	201,000,000	101,000,000
NET EXPENDITURE Sub-Head .... KShs.	**337,468,800**	**220,000,000**	**221,000,000**	**111,000,000**
1071109000 Horn of Africa Gateway Development Project				
NET EXPENDITURE Head ... KShs.	**337,468,800**	**220,000,000**	**221,000,000**	**111,000,000**
1071109100 East Africa Transport, Trade & Development Facilitation Project.				
1071109101 East Africa Transport, Trade & Development Facilitation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	445,700,000	-	-	-
2640500 Other Capital Grants and Transfers	37,000,000	-	-	-
GROSS EXPENDITURE	**482,700,000**	-	-	-

VOTE D1071 The National Treasury

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1071 The National Treasury

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	364,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	364,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**118,700,000**	-	-	-
1071109100 East Africa Transport, Trade & Development Facilitation Project				
NET EXPENDITURE Head ... KShs.	**118,700,000**	-	-	-
1071110200 Replacement of Lifts at Treasury Building.				
1071110201 Replacement of Lifts at Treasury Building				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	-	90,000,000	-
GROSS EXPENDITURE	-	-	**90,000,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**90,000,000**	-
1071110200 Replacement of Lifts at Treasury Building				
NET EXPENDITURE Head ... KShs.	-	-	**90,000,000**	-
1071110300 Special Global Fund - TB NFM 3 - BETA.				
1071110301 Special Global Fund - TB NFM 3				
2211000 Specialised Materials and Supplies	248,280,742	-	-	-
2211300 Other Operating Expenses	92,816,594	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	160,825,000	-	-	-
GROSS EXPENDITURE	**501,922,336**	-	-	-
Appropriations in Aid	499,991,742	-	-	-
1320200 Grants from International Organizations	499,991,742	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**1,930,594**	-	-	-
1071110300 Special Global Fund - TB NFM 3 - BETA				
NET EXPENDITURE Head ... KShs.	**1,930,594**	-	-	-
1071110400 Green Climate Fund Readiness Project.				
1071110401 Green Climate Fund Readiness Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	36,000,000	-	-
GROSS EXPENDITURE	**25,000,000**	**36,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	**36,000,000**	-	-
1071110400 Green Climate Fund Readiness Project				
NET EXPENDITURE Head ... KShs.	**25,000,000**	**36,000,000**	-	-
1071110500 Special Global Fund - HIV NFM 3 - BETA.				
1071110501 Special Global Fund - HIV NFM 3				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	11,550,000	-	-	-
2210800 Hospitality Supplies and Services	7,608,000	-	-	-
2211000 Specialised Materials and Supplies	5,383,539,247	-	-	-
2211300 Other Operating Expenses	469,095,266	-	-	-
GROSS EXPENDITURE	**5,871,792,513**	-	-	-
Appropriations in Aid	5,850,685,247	-	-	-

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1071 The National Treasury

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1320200 Grants from International Organizations	5,850,685,247	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**21,107,266**	-	-	-
1071110500 Special Global Fund - HIV NFM 3 - BETA				
NET EXPENDITURE Head ... KShs.	**21,107,266**	-	-	-
1071110600 Special Global Fund - Malaria NFM 3 - BETA.				
1071110601 Special Global Fund - Malaria NFM 3				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	23,612,000	-	-	-
2210700 Training Expenses	10,000,000	-	-	-
2210800 Hospitality Supplies and Services	2,600,000	-	-	-
2211000 Specialised Materials and Supplies	131,325,000	-	-	-
2211300 Other Operating Expenses	558,079,408	-	-	-
GROSS EXPENDITURE	**725,616,408**	-	-	-
Appropriations in Aid	697,756,294	-	-	-
1320200 Grants from International Organizations	697,756,294	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**27,860,114**	-	-	-
1071110600 Special Global Fund - Malaria NFM 3 - BETA				
NET EXPENDITURE Head ... KShs.	**27,860,114**	-	-	-
1071110700 Kenya Co-operation and Partnership Facility.				
1071110701 Kenya Co-operation and Partnership Facility				
2640500 Other Capital Grants and Transfers	25,000,000	5,000,000	47,000,000	35,000,000
GROSS EXPENDITURE	**25,000,000**	**5,000,000**	**47,000,000**	**35,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	**5,000,000**	**47,000,000**	**35,000,000**
1071110700 Kenya Co-operation and Partnership Facility				
NET EXPENDITURE Head ... KShs.	**25,000,000**	**5,000,000**	**47,000,000**	**35,000,000**
1071110800 National Treasury Capacity Strenghtening Project.				
1071110801 National Treasury Capacity Strenghtening Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	57,000,000	25,000,000	76,841,000	38,000,000
GROSS EXPENDITURE	**57,000,000**	**25,000,000**	**76,841,000**	**38,000,000**
Appropriations in Aid	18,000,000	20,000,000	-	-
1320200 Grants from International Organizations	18,000,000	20,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	**39,000,000**	**5,000,000**	**76,841,000**	**38,000,000**
1071110800 National Treasury Capacity Strenghtening Project				
NET EXPENDITURE Head ... KShs.	**39,000,000**	**5,000,000**	**76,841,000**	**38,000,000**
1071111700 Supporting Access to Finance & Enterprise Recovery (SAFER) - BETA.				
1071111701 Supporting Access to Finance & Enterprise Recovery (SAFER)				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,550,000,000	2,800,000,000	2,050,000,000	1,050,000,000
GROSS EXPENDITURE	**1,550,000,000**	**2,800,000,000**	**2,050,000,000**	**1,050,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**1,550,000,000**	**2,800,000,000**	**2,050,000,000**	**1,050,000,000**

VOTE D1071 The National Treasury

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1071 The National Treasury

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1071111700 Supporting Access to Finance & Enterprise Recovery (SAFER) - BETA				
NET EXPENDITURE Head ... KShs.	**1,550,000,000**	**2,800,000,000**	**2,050,000,000**	**1,050,000,000**
1071113300 Rural Kenya Financial Inclusion Facility (RK-FINFA) - BETA.				
1071113301 Rural Kenya Financial Inclusion Facility (RK-FINFA)				
2640500 Other Capital Grants and Transfers	800,000,000	1,272,000,000	960,000,000	1,200,000,000
GROSS EXPENDITURE	**800,000,000**	**1,272,000,000**	**960,000,000**	**1,200,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**800,000,000**	**1,272,000,000**	**960,000,000**	**1,200,000,000**
1071113300 Rural Kenya Financial Inclusion Facility (RK-FINFA) - BETA				
NET EXPENDITURE Head ... KShs.	**800,000,000**	**1,272,000,000**	**960,000,000**	**1,200,000,000**
1071113500 Africa Climate Summit Support.				
1071113501 Africa Climate Summit Support				
2640500 Other Capital Grants and Transfers	75,000,000	-	-	-
GROSS EXPENDITURE	**75,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**75,000,000**	-	-	-
1071113500 Africa Climate Summit Support				
NET EXPENDITURE Head ... KShs.	**75,000,000**	-	-	-
1071113600 Special Global Fund - TB NFM 4.				
1071113601 Special Global Fund - TB NFM 4				
2110200 Basic Wages - Temporary Employees	13,921,000	14,154,000	14,154,000	14,154,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	19,058,732	11,998,000	11,998,000	11,998,000
2210400 Foreign Travel and Subsistence, and other transportation costs	3,610,000	4,460,000	4,460,000	4,460,000
2210500 Printing , Advertising and Information Supplies and Services	-	9,709,000	9,709,000	9,709,000
2210700 Training Expenses	3,652,000	2,567,000	2,567,000	2,567,000
2210800 Hospitality Supplies and Services	-	9,200,000	9,200,000	9,200,000
2211000 Specialised Materials and Supplies	488,816,000	1,349,904,351	1,217,004,000	1,217,004,000
2211100 Office and General Supplies and Services	-	4,750,000	4,750,000	4,750,000
2211200 Fuel Oil and Lubricants	646,000	246,000	246,000	246,000
2211300 Other Operating Expenses	33,150,000	43,335,000	43,335,000	43,335,000
2640500 Other Capital Grants and Transfers	107,000,000	77,000,000	257,000,000	257,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	278,000,000	-	-	-
3111000 Purchase of Office Furniture and General Equipment	30,000,000	74,689,649	83,890,000	83,890,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	224,972,998	541,687,000	541,687,000	541,687,000
GROSS EXPENDITURE	**1,202,826,730**	**2,143,700,000**	**2,200,000,000**	**2,200,000,000**
Appropriations in Aid	919,838,998	1,600,329,351	1,600,329,000	1,600,329,000
1320200 Grants from International Organizations	919,838,998	1,600,329,351	1,600,329,000	1,600,329,000
NET EXPENDITURE Sub-Head .... KShs.	**282,987,732**	**543,370,649**	**599,671,000**	**599,671,000**
1071113600 Special Global Fund - TB NFM 4				
NET EXPENDITURE Head ... KShs.	**282,987,732**	**543,370,649**	**599,671,000**	**599,671,000**
1071113700 Special Global Fund - HIV NFM 4.				

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1071 The National Treasury

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1071113701 Special Global Fund - HIV NFM 4				
2110200 Basic Wages - Temporary Employees	9,748,000	9,748,000	9,748,000	9,748,000
2110300 Personal Allowance - Paid as Part of Salary	17,944,000	20,872,000	20,872,000	20,872,000
2210200 Communication, Supplies and Services	1,700,000	1,200,000	1,200,000	1,200,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	29,544,000	32,843,128	32,844,000	32,844,000
2210400 Foreign Travel and Subsistence, and other transportation costs	8,321,000	4,922,000	4,922,000	4,922,000
2210700 Training Expenses	20,114,000	4,714,000	100,714,000	100,714,000
2210800 Hospitality Supplies and Services	-	4,000,000	4,000,000	4,000,000
2210900 Insurance Costs	10,000,000	8,900,000	8,900,000	8,900,000
2211000 Specialised Materials and Supplies	1,932,624,000	6,935,071,524	10,905,199,000	5,500,240,000
2211100 Office and General Supplies and Services	2,800,000	2,000,000	2,000,000	2,000,000
2211200 Fuel Oil and Lubricants	3,286,000	686,000	686,000	686,000
2211300 Other Operating Expenses	91,415,509	522,595,000	522,595,000	522,595,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	3,400,000	1,400,000	1,400,000	1,400,000
2220200 Routine Maintenance - Other Assets	400,000	305,000	305,000	305,000
2640500 Other Capital Grants and Transfers	275,199,026	489,700,000	575,638,000	575,638,000
3110700 Purchase of Vehicles and Other Transport Equipment	13,000,000	16,000,000	16,000,000	16,000,000
3111000 Purchase of Office Furniture and General Equipment	-	25,536,000	25,536,000	25,536,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	600,000	-	-	-
GROSS EXPENDITURE	**2,420,095,535**	**8,080,492,652**	**12,232,559,000**	**6,827,600,000**
Appropriations in Aid	1,525,105,509	6,084,973,872	9,598,932,000	4,129,173,000
1320200 Grants from International Organizations	1,525,105,509	6,084,973,872	9,598,932,000	4,129,173,000
NET EXPENDITURE Sub-Head .... KShs.	**894,990,026**	**1,995,518,780**	**2,633,627,000**	**2,698,427,000**
1071113700 Special Global Fund - HIV NFM 4				
NET EXPENDITURE Head ... KShs.	**894,990,026**	**1,995,518,780**	**2,633,627,000**	**2,698,427,000**
1071113800 Special Global Fund - Malaria NFM 4.				
1071113801 Special Global Fund - Malaria NFM 4				
2110200 Basic Wages - Temporary Employees	20,968,000	27,434,000	27,434,000	27,434,000
2110300 Personal Allowance - Paid as Part of Salary	1,860,000	1,860,000	1,860,000	1,860,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	14,040,000	7,500,000	7,500,000	7,500,000
2210400 Foreign Travel and Subsistence, and other transportation costs	-	7,530,000	7,530,000	7,530,000
2210700 Training Expenses	6,227,000	-	-	-
2210800 Hospitality Supplies and Services	1,730,000	1,865,000	1,865,000	1,865,000
2210900 Insurance Costs	8,500,000	-	-	-
2211000 Specialised Materials and Supplies	451,249,000	1,739,840,000	1,627,440,000	1,626,740,000
2211200 Fuel Oil and Lubricants	1,902,000	2,302,000	2,302,000	2,302,000
2211300 Other Operating Expenses	43,902,132	155,249,000	155,249,000	338,249,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,120,000	3,820,000	3,820,000	3,820,000
2640500 Other Capital Grants and Transfers	131,000,000	131,000,000	300,000,000	300,000,000
3111000 Purchase of Office Furniture and General Equipment	3,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1071 The National Treasury

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**686,498,132**	**2,078,400,000**	**2,135,000,000**	**2,317,300,000**
Appropriations in Aid	369,711,736	1,474,801,155	1,472,942,000	1,655,242,000
1320200 Grants from International Organizations	369,711,736	1,474,801,155	1,472,942,000	1,655,242,000
NET EXPENDITURE Sub-Head .... KShs.	**316,786,396**	**603,598,845**	**662,058,000**	**662,058,000**
1071113800 Special Global Fund - Malaria NFM 4				
NET EXPENDITURE Head ... KShs.	**316,786,396**	**603,598,845**	**662,058,000**	**662,058,000**
TOTAL NET EXPENDITURE FOR VOTE D1071 The National Treasury Kshs.	**28,744,125,046**	**37,726,488,274**	**35,672,497,000**	**39,961,056,000**

VOTE 1071 The National Treasury

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1071100100 Support to Public Financial Management (PFM-R).						
1071100101 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
2640500 Other Capital Grants and Transfers	468,000,000	768,000,000	-	268,000,000	-	-
GROSS EXPENDITURE	**518,000,000**	**768,000,000**	-	**268,000,000**	-	-
NET EXPENDITURE	**518,000,000**	**768,000,000**		**268,000,000**	-	-
1071100100 Support to Public Financial Management (PFM-R)						
NET EXPENDITURE	**518,000,000**	**768,000,000**		**268,000,000**	-	-
1071100600 Fund for Economic Development - Aid Effectiveness for Development Re						
1071100601 Headquarters						
2640500 Other Capital Grants and Transfers	16,000,000	50,000,000	-	50,000,000	-	-
GROSS EXPENDITURE	**16,000,000**	**50,000,000**	-	**50,000,000**	-	-
NET EXPENDITURE	**16,000,000**	**50,000,000**		**50,000,000**	-	-
1071100600 Fund for Economic Development - Aid Effectiveness for Development Res						
NET EXPENDITURE	**16,000,000**	**50,000,000**		**50,000,000**	-	-
1071100700 Infrastructure Finance & PPP Project (IF-PPP) - BETA.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1071100701 Headquarters						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	43,000,000	-	-	-	-	-
GROSS EXPENDITURE	**43,000,000**	-	-	-	-	-
NET EXPENDITURE	**43,000,000**	-		-	-	-
1071100700 Infrastructure Finance And PPP Project (IF-PPP) - BETA						
NET EXPENDITURE	**43,000,000**	-		-	-	-
1071101400 Regional integration implementation program.						
1071101401 Headquarters						
2640500 Other Capital Grants and Transfers	116,553,557	-	-	-	-	-
GROSS EXPENDITURE	**116,553,557**	-	-	-	-	-
NET EXPENDITURE	**116,553,557**	-		-	-	-
1071101400 Regional integration implementation program						
NET EXPENDITURE	**116,553,557**	-		-	-	-
1071102400 Refurbishment of National Treasury Buildings.						
1071102401 Refurbishment of National Treasury Buildings						
2640500 Other Capital Grants and Transfers	26,000,000	-	-	-	-	-
GROSS EXPENDITURE	**26,000,000**	-	-	-	-	-
NET EXPENDITURE	**26,000,000**	-		-	-	-

VOTE 1071 The National Treasury

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1071102400 Refurbishment of National Treasury Buildings						
NET EXPENDITURE	**26,000,000**	-		-	-	-
1071102500 Equity Acquisition, Operations, Maintenance in TEAMS - BETA.						
1071102501 Equity Acquisition, Operations, Maintenance in TEAMS						
4120100 Equity Participation in Domestic Public Non-Financial Enterprises	-	101,674,560	-	-	-	-
GROSS EXPENDITURE	-	**101,674,560**	-	-	-	-
NET EXPENDITURE	-	**101,674,560**		-	-	-
1071102500 Equity Acquisition, Operations, Maintenance in TEAMS - BETA						
NET EXPENDITURE	-	**101,674,560**		-	-	-
1071102600 Equity and Subscriptions in International Financial Institutions.						
1071102601 Equity and Subscriptions in International Financial Institutions						
4150200 Equity Participation in Foreign financial Institutions operating Abroad	1,333,653,678	473,325,440	-	-	-	-
GROSS EXPENDITURE	**1,333,653,678**	**473,325,440**	-	-	-	-
NET EXPENDITURE	**1,333,653,678**	**473,325,440**		-	-	-
1071102600 Equity and Subscriptions in International Financial Institutions						
NET EXPENDITURE	**1,333,653,678**	**473,325,440**		-	-	-
1071103500 Upgrading, Integration of Pensions Management Information System.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1071103501 Upgrading, Integration of Pensions Management Information System						
2211300 Other Operating Expenses	137,100,000	36,000,000	-	-	-	-
GROSS EXPENDITURE	**137,100,000**	**36,000,000**	-	-	-	-
NET EXPENDITURE	**137,100,000**	**36,000,000**		-	-	-
1071103500 Upgrading, Integration of Pensions Management Information System						
NET EXPENDITURE	**137,100,000**	**36,000,000**		-	-	-
1071104000 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware.						
1071104001 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware						
2211300 Other Operating Expenses	450,000,000	499,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	150,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	**600,000,000**	**549,000,000**	-	-	-	-
NET EXPENDITURE	**600,000,000**	**549,000,000**		-	-	-
1071104002 Cash to Accrual Accounting-IFMIS Re-engineering Phase II						
2211300 Other Operating Expenses	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	**100,000,000**	-	-	-	-
NET EXPENDITURE	-	**100,000,000**		-	-	-
1071104000 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware						
NET EXPENDITURE	**600,000,000**	**649,000,000**		-	-	-
1071104300 Installation, Operational'n of DRC Equipment-Government Data Centre.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1071104301 Installation, Operational'n of DRC Equipment-Government Data Centre						
2211300 Other Operating Expenses	500,000,000	500,000,000	-	-	-	-
GROSS EXPENDITURE	**500,000,000**	**500,000,000**	-	-	-	-
NET EXPENDITURE	**500,000,000**	**500,000,000**		-	-	-
1071104300 Installation, Operational'n of DRC Equipment-Government Data Centre						
NET EXPENDITURE	**500,000,000**	**500,000,000**		-	-	-
1071104400 Contingency Fund Transfers.						
1071104401 Contingency Fund Transfers						
2810200 Civil Contingency Reserves	-	2,000,000,000	-	-	-	-
GROSS EXPENDITURE	-	**2,000,000,000**	-	-	-	-
NET EXPENDITURE	-	**2,000,000,000**		-	-	-
1071104400 Contingency Fund Transfers						
NET EXPENDITURE	-	**2,000,000,000**		-	-	-
1071104500 Equalisation Fund Transfers - BETA.						
1071104501 Equalisation Fund Transfers						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,200,000,000	10,590,000,000	-	-	-	-
GROSS EXPENDITURE	**6,200,000,000**	**10,590,000,000**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**6,200,000,000**	**10,590,000,000**		-	-	-
1071104500 Equalisation Fund Transfers - BETA						
NET EXPENDITURE	**6,200,000,000**	**10,590,000,000**		-	-	-
1071105400 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV.						
1071105401 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV						
2211300 Other Operating Expenses	23,921,180	25,000,000	-	-	-	-
GROSS EXPENDITURE	**23,921,180**	**25,000,000**	-	-	-	-
NET EXPENDITURE	**23,921,180**	**25,000,000**		-	-	-
1071105402 PABX Installation and Commissioning						
2211300 Other Operating Expenses	-	38,000,000	-	-	-	-
2640500 Other Capital Grants and Transfers	49,978,820	-	-	-	-	-
GROSS EXPENDITURE	**49,978,820**	**38,000,000**	-	-	-	-
NET EXPENDITURE	**49,978,820**	**38,000,000**		-	-	-
1071105400 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV						
NET EXPENDITURE	**73,900,000**	**63,000,000**		-	-	-
1071106600 Strategic Response to Public Initiatives.						
1071106601 Strategic Response to Public Initiatives						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,500,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	**2,500,000,000**	-	-	-	-
NET EXPENDITURE	-	**2,500,000,000**		-	-	-
1071106600 Strategic Response to Public Initiatives						
NET EXPENDITURE	-	**2,500,000,000**		-	-	-
1071107900 Infrastructure Finance & Public Private Partnership Project 2 - BETA.						
1071107901 Infrastructure Finance and Public Private Partnership Project 2						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	689,086,883	-	-	-	-	-
GROSS EXPENDITURE	**689,086,883**	-	-	-	-	-
NET EXPENDITURE	**689,086,883**	-		-	-	-
1071107900 Infrastructure Finance & Public Private Partnership Project 2 - BETA						
NET EXPENDITURE	**689,086,883**	-		-	-	-
1071108100 Kenya Affordable Housing Project - BETA.						
1071108101 Kenya Affordable Housing Project						
2110200 Basic Wages - Temporary Employees	7,000,000	-	-	-	-	-
2210800 Hospitality Supplies and Services	55,000,000	-	-	-	-	-
2211300 Other Operating Expenses	29,950,000	-	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	7,905,688,000	10,000,000	-	-	-	10,000,000
3111000 Purchase of Office Furniture and General Equipment	2,362,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**8,000,000,000**	**10,000,000**	-	-	-	**10,000,000**
NET EXPENDITURE	**8,000,000,000**	**10,000,000**		-	-	**10,000,000**
1071108100 Kenya Affordable Housing Project - BETA						
NET EXPENDITURE	**8,000,000,000**	**10,000,000**		-	-	**10,000,000**
1071108200 Kenya Financing Locally Led Climate Action Programme (FLLCoA) - BETA.						
1071108201 Kenya Financing Locally Led Climate Action Programme (FLLCoA)						
2640500 Other Capital Grants and Transfers	2,586,000,000	11,500,000,000	-	500,000,000	-	11,000,000,000
GROSS EXPENDITURE	**2,586,000,000**	**11,500,000,000**	-	**500,000,000**	-	**11,000,000,000**
NET EXPENDITURE	**2,586,000,000**	**11,500,000,000**		**500,000,000**	-	**11,000,000,000**
1071108200 Kenya Financing Locally Led Climate Action Programme (FLLCoA) - BETA						
NET EXPENDITURE	**2,586,000,000**	**11,500,000,000**		**500,000,000**	-	**11,000,000,000**
1071108400 Public Debt Management Support Project.						
1071108401 Public Debt Management Support Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	112,000,000	43,000,000	38,000,000	5,000,000	-	-
GROSS EXPENDITURE	**112,000,000**	**43,000,000**	38,000,000	**5,000,000**	-	-
Appropriations in Aid	38,000,000	38,000,000		-		-
1320200 Grants from International Organizations	38,000,000	38,000,000		-		-
NET EXPENDITURE	**74,000,000**	**5,000,000**		**5,000,000**	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1071108402 Technical and Capacity Building Support Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,500,000	11,000,000	11,000,000	-	-	-
GROSS EXPENDITURE	**11,500,000**	**11,000,000**	11,000,000	-	-	-
Appropriations in Aid	11,500,000	11,000,000		-		-
1310200 Grants from Foreign Governments - Direct Payments	11,500,000	11,000,000		-		-
NET EXPENDITURE	-	-		-	-	-
1071108400 Public Debt Management Support Project						
NET EXPENDITURE	**74,000,000**	**5,000,000**		**5,000,000**	-	-
1071108500 Implementation of e-Procurement System for the Govt. of Kenya - BETA.						
1071108501 Implementation of e-Procurement System for the Government of Kenya						
2211300 Other Operating Expenses	315,000,000	650,000,000	-	-	-	-
2640500 Other Capital Grants and Transfers	245,000,000	350,000,000	-	-	-	-
GROSS EXPENDITURE	**560,000,000**	**1,000,000,000**	-	-	-	-
NET EXPENDITURE	**560,000,000**	**1,000,000,000**		-	-	-
1071108500 Implementation of e-Procurement System for the Govt. of Kenya - BETA						
NET EXPENDITURE	**560,000,000**	**1,000,000,000**		-	-	-
1071108800 Operationalization of Kenya Mortgage Refinance Company (KMRC) - BETA.						
1071108801 Operationalization of the Kenya Mortgage Refinance Company (KMRC)						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	2,755,000,000	-	-	-	-	-
GROSS EXPENDITURE	**2,755,000,000**	-	-	-	-	-
NET EXPENDITURE	**2,755,000,000**	-		-	-	-
1071108800 Operationalization of Kenya Mortgage Refinance Company (KMRC) - BETA						
NET EXPENDITURE	**2,755,000,000**	-		-	-	-
1071109000 Horn of Africa Gateway Development Project.						
1071109001 Horn of Africa Gateway Development Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	337,468,800	430,000,000	-	-	210,000,000	210,000,000
GROSS EXPENDITURE	**337,468,800**	**430,000,000**	-	-	**210,000,000**	**210,000,000**
Appropriations in Aid	-	210,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	210,000,000		-		-
NET EXPENDITURE	**337,468,800**	**220,000,000**		-	-	**210,000,000**
1071109000 Horn of Africa Gateway Development Project						
NET EXPENDITURE	**337,468,800**	**220,000,000**		-	-	**210,000,000**
1071109100 East Africa Transport, Trade & Development Facilitation Project.						
1071109101 East Africa Transport, Trade & Development Facilitation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	445,700,000	-	-	-	-	-
2640500 Other Capital Grants and Transfers	37,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**482,700,000**	-	-	-	-	-
Appropriations in Aid	364,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	364,000,000	-		-		-
NET EXPENDITURE	**118,700,000**	-		-	-	-
1071109100 East Africa Transport, Trade & Development Facilitation Project						
NET EXPENDITURE	**118,700,000**	-		-	-	-
1071110300 Special Global Fund - TB NFM 3 - BETA.						
1071110301 Special Global Fund - TB NFM 3						
2211000 Specialised Materials and Supplies	248,280,742	-	-	-	-	-
2211300 Other Operating Expenses	92,816,594	-	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	160,825,000	-	-	-	-	-
GROSS EXPENDITURE	**501,922,336**	-	-	-	-	-
Appropriations in Aid	499,991,742	-		-		-
1320200 Grants from International Organizations	499,991,742	-		-		-
NET EXPENDITURE	**1,930,594**	-		-	-	-
1071110300 Special Global Fund - TB NFM 3 - BETA						
NET EXPENDITURE	**1,930,594**	-		-	-	-
1071110400 Green Climate Fund Readiness Project.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1071110401 Green Climate Fund Readiness Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	36,000,000	-	36,000,000	-	-
GROSS EXPENDITURE	**25,000,000**	**36,000,000**	-	**36,000,000**	-	-
NET EXPENDITURE	**25,000,000**	**36,000,000**		**36,000,000**	-	-
1071110400 Green Climate Fund Readiness Project						
NET EXPENDITURE	**25,000,000**	**36,000,000**		**36,000,000**	-	-
1071110500 Special Global Fund - HIV NFM 3 - BETA.						
1071110501 Special Global Fund - HIV NFM 3						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	11,550,000	-	-	-	-	-
2210800 Hospitality Supplies and Services	7,608,000	-	-	-	-	-
2211000 Specialised Materials and Supplies	5,383,539,247	-	-	-	-	-
2211300 Other Operating Expenses	469,095,266	-	-	-	-	-
GROSS EXPENDITURE	**5,871,792,513**	-	-	-	-	-
Appropriations in Aid	5,850,685,247	-		-		-
1320200 Grants from International Organizations	5,850,685,247	-		-		-
NET EXPENDITURE	**21,107,266**	-		-	-	-
1071110500 Special Global Fund - HIV NFM 3 - BETA						
NET EXPENDITURE	**21,107,266**	-		-	-	-
1071110600 Special Global Fund - Malaria NFM 3 - BETA.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1071110601 Special Global Fund - Malaria NFM 3						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	23,612,000	-	-	-	-	-
2210700 Training Expenses	10,000,000	-	-	-	-	-
2210800 Hospitality Supplies and Services	2,600,000	-	-	-	-	-
2211000 Specialised Materials and Supplies	131,325,000	-	-	-	-	-
2211300 Other Operating Expenses	558,079,408	-	-	-	-	-
GROSS EXPENDITURE	**725,616,408**	-	-	-	-	-
Appropriations in Aid	697,756,294	-		-		-
1320200 Grants from International Organizations	697,756,294	-		-		-
NET EXPENDITURE	**27,860,114**	-		-	-	-
1071110600 Special Global Fund - Malaria NFM 3 - BETA						
NET EXPENDITURE	**27,860,114**	-		-	-	-
1071110700 Kenya Co-operation and Partnership Facility.						
1071110701 Kenya Co-operation and Partnership Facility						
2640500 Other Capital Grants and Transfers	25,000,000	5,000,000	-	5,000,000	-	-
GROSS EXPENDITURE	**25,000,000**	**5,000,000**	-	**5,000,000**	-	-
NET EXPENDITURE	**25,000,000**	**5,000,000**		**5,000,000**	-	-
1071110700 Kenya Co-operation and Partnership Facility						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**25,000,000**	**5,000,000**		**5,000,000**	-	-
1071110800 National Treasury Capacity Strenghtening Project.						
1071110801 National Treasury Capacity Strenghtening Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	57,000,000	25,000,000	20,000,000	5,000,000	-	-
GROSS EXPENDITURE	**57,000,000**	**25,000,000**	20,000,000	**5,000,000**	-	-
Appropriations in Aid	18,000,000	20,000,000		-		-
1320200 Grants from International Organizations	18,000,000	20,000,000		-		-
NET EXPENDITURE	**39,000,000**	**5,000,000**		**5,000,000**	-	-
1071110800 National Treasury Capacity Strenghtening Project						
NET EXPENDITURE	**39,000,000**	**5,000,000**		**5,000,000**	-	-
1071111700 Supporting Access to Finance & Enterprise Recovery (SAFER) - BETA.						
1071111701 Supporting Access to Finance & Enterprise Recovery (SAFER)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,550,000,000	2,800,000,000	-	-	-	2,800,000,000
GROSS EXPENDITURE	**1,550,000,000**	**2,800,000,000**	-	-	-	**2,800,000,000**
NET EXPENDITURE	**1,550,000,000**	**2,800,000,000**		-	-	**2,800,000,000**
1071111700 Supporting Access to Finance & Enterprise Recovery (SAFER) - BETA						
NET EXPENDITURE	**1,550,000,000**	**2,800,000,000**		-	-	**2,800,000,000**
1071113300 Rural Kenya Financial Inclusion Facility (RK-FINFA) - BETA.						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1071113301 Rural Kenya Financial Inclusion Facility (RK-FINFA)						
2640500 Other Capital Grants and Transfers	800,000,000	1,272,000,000	-	40,000,000	-	932,000,000
GROSS EXPENDITURE	**800,000,000**	**1,272,000,000**	-	**40,000,000**	-	**932,000,000**
NET EXPENDITURE	**800,000,000**	**1,272,000,000**		**40,000,000**	-	**932,000,000**
1071113300 Rural Kenya Financial Inclusion Facility (RK-FINFA) - BETA						
NET EXPENDITURE	**800,000,000**	**1,272,000,000**		**40,000,000**	-	**932,000,000**
1071113500 Africa Climate Summit Support.						
1071113501 Africa Climate Summit Support						
2640500 Other Capital Grants and Transfers	75,000,000	-	-	-	-	-
GROSS EXPENDITURE	**75,000,000**	-	-	-	-	-
NET EXPENDITURE	**75,000,000**	-		-	-	-
1071113500 Africa Climate Summit Support						
NET EXPENDITURE	**75,000,000**	-		-	-	-
1071113600 Special Global Fund - TB NFM 4.						
1071113601 Special Global Fund - TB NFM 4						
2110200 Basic Wages - Temporary Employees	13,921,000	14,154,000	-	14,154,000	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	19,058,732	11,998,000	-	11,998,000	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210400 Foreign Travel and Subsistence, and other transportation costs	3,610,000	4,460,000	-	4,460,000	-	-
2210500 Printing , Advertising and Information Supplies and Services	-	9,709,000	-	9,709,000	-	-
2210700 Training Expenses	3,652,000	2,567,000	-	2,567,000	-	-
2210800 Hospitality Supplies and Services	-	9,200,000	-	9,200,000	-	-
2211000 Specialised Materials and Supplies	488,816,000	1,349,904,351	1,024,004,351	-	-	-
2211100 Office and General Supplies and Services	-	4,750,000	-	4,750,000	-	-
2211200 Fuel Oil and Lubricants	646,000	246,000	-	246,000	-	-
2211300 Other Operating Expenses	33,150,000	43,335,000	34,638,000	8,697,000	-	-
2640500 Other Capital Grants and Transfers	107,000,000	77,000,000	-	-	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	278,000,000	-	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	30,000,000	74,689,649	-	74,689,649	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	224,972,998	541,687,000	541,687,000	-	-	-
GROSS EXPENDITURE	**1,202,826,730**	**2,143,700,000**	1,600,329,351	**140,470,649**	-	-
Appropriations in Aid	919,838,998	1,600,329,351		-		-
1320200 Grants from International Organizations	919,838,998	1,600,329,351		-		-
NET EXPENDITURE	**282,987,732**	**543,370,649**		**140,470,649**	-	-
1071113600 Special Global Fund - TB NFM 4						
NET EXPENDITURE	**282,987,732**	**543,370,649**		**140,470,649**	-	-
1071113700 Special Global Fund - HIV NFM 4.						

VOTE 1071 The National Treasury

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1071113701 Special Global Fund - HIV NFM 4						
2110200 Basic Wages - Temporary Employees	9,748,000	9,748,000	-	9,748,000	-	-
2110300 Personal Allowance - Paid as Part of Salary	17,944,000	20,872,000	-	20,872,000	-	-
2210200 Communication, Supplies and Services	1,700,000	1,200,000	-	1,200,000	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	29,544,000	32,843,128	-	32,843,128	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	8,321,000	4,922,000	-	4,922,000	-	-
2210700 Training Expenses	20,114,000	4,714,000	-	4,714,000	-	-
2210800 Hospitality Supplies and Services	-	4,000,000	-	4,000,000	-	-
2210900 Insurance Costs	10,000,000	8,900,000	-	8,900,000	-	-
2211000 Specialised Materials and Supplies	1,932,624,000	6,935,071,524	5,614,778,872	-	-	-
2211100 Office and General Supplies and Services	2,800,000	2,000,000	-	2,000,000	-	-
2211200 Fuel Oil and Lubricants	3,286,000	686,000	-	686,000	-	-
2211300 Other Operating Expenses	91,415,509	522,595,000	470,195,000	52,400,000	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	3,400,000	1,400,000	-	1,400,000	-	-
2220200 Routine Maintenance - Other Assets	400,000	305,000	-	305,000	-	-
2640500 Other Capital Grants and Transfers	275,199,026	489,700,000	-	279,500,000	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	13,000,000	16,000,000	-	16,000,000	-	-
3111000 Purchase of Office Furniture and General Equipment	-	25,536,000	-	25,536,000	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	600,000	-	-	-	-	-
GROSS EXPENDITURE	**2,420,095,535**	**8,080,492,652**	6,084,973,872	**465,026,128**	-	-

VOTE 1071 The National Treasury

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	1,525,105,509	6,084,973,872		-		-
1320200 Grants from International Organizations	1,525,105,509	6,084,973,872		-		-
NET EXPENDITURE	**894,990,026**	**1,995,518,780**		**465,026,128**	-	-
1071113700 Special Global Fund - HIV NFM 4						
NET EXPENDITURE	**894,990,026**	**1,995,518,780**		**465,026,128**	-	-
1071113800 Special Global Fund - Malaria NFM 4.						
1071113801 Special Global Fund - Malaria NFM 4						
2110200 Basic Wages - Temporary Employees	20,968,000	27,434,000	-	27,434,000	-	-
2110300 Personal Allowance - Paid as Part of Salary	1,860,000	1,860,000	-	1,860,000	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	14,040,000	7,500,000	-	7,500,000	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	-	7,530,000	-	7,530,000	-	-
2210700 Training Expenses	6,227,000	-	-	-	-	-
2210800 Hospitality Supplies and Services	1,730,000	1,865,000	-	1,865,000	-	-
2210900 Insurance Costs	8,500,000	-	-	-	-	-
2211000 Specialised Materials and Supplies	451,249,000	1,739,840,000	1,327,440,000	-	-	-
2211200 Fuel Oil and Lubricants	1,902,000	2,302,000	-	2,302,000	-	-
2211300 Other Operating Expenses	43,902,132	155,249,000	147,361,155	7,887,845	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,120,000	3,820,000	-	3,820,000	-	-
2640500 Other Capital Grants and Transfers	131,000,000	131,000,000	-	-	-	-

VOTE 1071 The National Treasury

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3111000 Purchase of Office Furniture and General Equipment	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**686,498,132**	**2,078,400,000**	1,474,801,155	**60,198,845**	-	-
Appropriations in Aid	369,711,736	1,474,801,155		-		-
1320200 Grants from International Organizations	369,711,736	1,474,801,155		-		-
NET EXPENDITURE	**316,786,396**	**603,598,845**		**60,198,845**	-	-
1071113800 Special Global Fund - Malaria NFM 4						
NET EXPENDITURE	**316,786,396**	**603,598,845**		**60,198,845**	-	-
TOTAL FOR VOTE D1071 The National Treasury	**28,744,125,046**	**37,726,488,274**	**9,229,104,378**	**1,574,695,622**	**210,000,000**	**14,952,000,000**

VOTE D1072 State Department for Economic Planning

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 of State Department for Economic Planning, for capital expenditure.

(KShs 59,700,111,950)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1072100100 National Integrated Monitoring and Evaluation System (NIMES)	-	-	-	-	273,100,000	227,800,000
1072100300 Support to Kenya Institute for Public Policy Research & Analysis-BETA	-	16,863,803	-	16,863,803	104,300,000	50,000,000
1072100600 National Government County Planning, Information & Documentation	-	-	-	-	145,600,000	149,200,000
1072100800 ICPD Programme of Action Support - BETA	95,250,000	140,000,000	-	140,000,000	195,000,000	203,000,000
1072100900 Data Collection and Data Base Development	66,820,000	66,820,000	-	66,820,000	66,800,000	66,800,000
1072101000 Strengthening Capacity for Monitoring and Evaluation	6,000,000	6,000,000	-	6,000,000	6,000,000	6,000,000
1072101200 Social Policy and Research	-	-	-	-	221,000,000	132,000,000
1072101300 Social Policy (MED)	-	-	-	-	10,000,000	18,300,000
1072101500 National Government Constituency Fund(NGCDF) - BETA	68,232,917,681	58,797,728,147	-	58,797,728,147	-	-
1072101700 National Dev. Planning & International Economic Partnership - BETA	-	-	-	-	400,000,000	380,000,000
1072101900 Kenya National Bureau of Statistics-Census	-	-	-	-	121,000,000	121,000,000

VOTE D1072 State Department for Economic Planning

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 of State Department for Economic Planning, for capital expenditure.

(KShs 59,700,111,950)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1072108500 National Information Platform for Food & Nutrition in Kenya	66,404,000	-	-	-	-	-
1072108700 Making Every Woman and Girl Count	22,700,000	22,700,000	-	22,700,000	-	-
1072109100 Socio-Economic Policy	-	-	-	-	36,000,000	44,000,000
1072109200 East African Regional Statistics Programme for Results - BETA	2,300,000,000	650,000,000	-	650,000,000	341,000,000	1,863,200,000
1072109400 Institutional Support to KNBS	-	60,000,000	60,000,000	-	60,000,000	60,000,000
TOTAL FOR VOTE D1072 State Department for Economic Planning	**70,790,091,681**	**59,760,111,950**	**60,000,000**	**59,700,111,950**	**1,979,800,000**	**3,321,300,000**

VOTE D1072 State Department for Economic Planning

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1072 State Department for Economic Planning

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1072100100 National Integrated Monitoring and Evaluation System (NIMES).				
1072100101 Headquarters				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	-	273,100,000	227,800,000
GROSS EXPENDITURE	-	-	**273,100,000**	**227,800,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**273,100,000**	**227,800,000**
1072100100 National Integrated Monitoring and Evaluation System (NIMES)				
NET EXPENDITURE Head ... KShs.	-	-	**273,100,000**	**227,800,000**
1072100300 Support to Kenya Institute for Public Policy Research & Analysis-BET.				
1072100301 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,863,803	104,300,000	50,000,000
GROSS EXPENDITURE	-	**16,863,803**	**104,300,000**	**50,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**16,863,803**	**104,300,000**	**50,000,000**
1072100300 Support to Kenya Institute for Public Policy Research & Analysis-BETA				
NET EXPENDITURE Head ... KShs.	-	**16,863,803**	**104,300,000**	**50,000,000**
1072100600 National Government County Planning, Information & Documentation.				
1072100601 Headquarters				
2211300 Other Operating Expenses	-	-	8,878,049	9,097,561
3110300 Refurbishment of Buildings	-	-	127,843,902	131,004,878
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	-	8,878,049	9,097,561
GROSS EXPENDITURE	-	-	**145,600,000**	**149,200,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**145,600,000**	**149,200,000**
1072100600 National Government County Planning, Information & Documentation				
NET EXPENDITURE Head ... KShs.	-	-	**145,600,000**	**149,200,000**
1072100800 ICPD Programme of Action Support - BETA.				
1072100801 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	95,250,000	140,000,000	195,000,000	203,000,000
GROSS EXPENDITURE	**95,250,000**	**140,000,000**	**195,000,000**	**203,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**95,250,000**	**140,000,000**	**195,000,000**	**203,000,000**
1072100800 ICPD Programme of Action Support - BETA				
NET EXPENDITURE Head ... KShs.	**95,250,000**	**140,000,000**	**195,000,000**	**203,000,000**
1072100900 Data Collection and Data Base Development.				
1072100901 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	66,820,000	66,820,000	66,800,000	66,800,000
GROSS EXPENDITURE	**66,820,000**	**66,820,000**	**66,800,000**	**66,800,000**
NET EXPENDITURE Sub-Head .... KShs.	**66,820,000**	**66,820,000**	**66,800,000**	**66,800,000**
1072100900 Data Collection and Data Base Development				
NET EXPENDITURE Head ... KShs.	**66,820,000**	**66,820,000**	**66,800,000**	**66,800,000**

VOTE D1072 State Department for Economic Planning

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1072 State Department for Economic Planning

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1072101000 Strengthening Capacity for Monitoring and Evaluation.				
1072101001 Headquarters				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	6,000,000	6,000,000	6,000,000	6,000,000
GROSS EXPENDITURE	**6,000,000**	**6,000,000**	**6,000,000**	**6,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**6,000,000**	**6,000,000**	**6,000,000**	**6,000,000**
1072101000 Strengthening Capacity for Monitoring and Evaluation				
NET EXPENDITURE Head ... KShs.	**6,000,000**	**6,000,000**	**6,000,000**	**6,000,000**
1072101200 Social Policy and Research.				
1072101201 Headquarters				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	-	221,000,000	132,000,000
GROSS EXPENDITURE	-	-	**221,000,000**	**132,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**221,000,000**	**132,000,000**
1072101200 Social Policy and Research				
NET EXPENDITURE Head ... KShs.	-	-	**221,000,000**	**132,000,000**
1072101300 Social Policy (MED).				
1072101301 Headquarters				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	-	10,000,000	18,300,000
GROSS EXPENDITURE	-	-	**10,000,000**	**18,300,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**10,000,000**	**18,300,000**
1072101300 Social Policy (MED)				
NET EXPENDITURE Head ... KShs.	-	-	**10,000,000**	**18,300,000**
1072101500 National Government Constituency Fund(NGCDF) - BETA.				
1072101501 National Government Constituency Fund(NGCDF)				
2630200 Capital Grants to Government Agencies and other Levels of Government	68,232,917,681	58,797,728,147	-	-
GROSS EXPENDITURE	**68,232,917,681**	**58,797,728,147**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**68,232,917,681**	**58,797,728,147**	-	-
1072101500 National Government Constituency Fund(NGCDF) - BETA				
NET EXPENDITURE Head ... KShs.	**68,232,917,681**	**58,797,728,147**	-	-
1072101700 National Dev. Planning & International Economic Partnership - BETA.				
1072101701 National Development Planning and International Economic Partnership				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	-	400,000,000	380,000,000
GROSS EXPENDITURE	-	-	**400,000,000**	**380,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**400,000,000**	**380,000,000**
1072101700 National Dev. Planning & International Economic Partnership - BETA				
NET EXPENDITURE Head ... KShs.	-	-	**400,000,000**	**380,000,000**
1072101900 Kenya National Bureau of Statistics-Census.				

VOTE D1072 State Department for Economic Planning

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1072 State Department for Economic Planning

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1072101901 Kenya National Bureau of Statistics-Census				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	121,000,000	121,000,000
GROSS EXPENDITURE	-	-	**121,000,000**	**121,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**121,000,000**	**121,000,000**
1072101900 Kenya National Bureau of Statistics-Census				
NET EXPENDITURE Head ... KShs.	-	-	**121,000,000**	**121,000,000**
1072108500 National Information Platform for Food & Nutrition in Kenya.				
1072108501 National Information Platform for Food & Nutrition in Kenya				
2630200 Capital Grants to Government Agencies and other Levels of Government	66,404,000	-	-	-
GROSS EXPENDITURE	**66,404,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**66,404,000**	-	-	-
1072108500 National Information Platform for Food & Nutrition in Kenya				
NET EXPENDITURE Head ... KShs.	**66,404,000**	-	-	-
1072108700 Making Every Woman and Girl Count.				
1072108701 Making Every Woman and Girl Count				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,700,000	22,700,000	-	-
GROSS EXPENDITURE	**22,700,000**	**22,700,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**22,700,000**	**22,700,000**	-	-
1072108700 Making Every Woman and Girl Count				
NET EXPENDITURE Head ... KShs.	**22,700,000**	**22,700,000**	-	-
1072109100 Socio-Economic Policy.				
1072109101 Socio-Economic Policy				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	-	36,000,000	44,000,000
GROSS EXPENDITURE	-	-	**36,000,000**	**44,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**36,000,000**	**44,000,000**
1072109100 Socio-Economic Policy				
NET EXPENDITURE Head ... KShs.	-	-	**36,000,000**	**44,000,000**
1072109200 East African Regional Statistics Programme for Results - BETA.				
1072109201 East African Regional Statistics Programme for Results				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,300,000,000	650,000,000	341,000,000	1,863,200,000
GROSS EXPENDITURE	**2,300,000,000**	**650,000,000**	**341,000,000**	**1,863,200,000**
NET EXPENDITURE Sub-Head .... KShs.	**2,300,000,000**	**650,000,000**	**341,000,000**	**1,863,200,000**
1072109200 East African Regional Statistics Programme for Results - BETA				
NET EXPENDITURE Head ... KShs.	**2,300,000,000**	**650,000,000**	**341,000,000**	**1,863,200,000**
1072109400 Institutional Support to KNBS.				
1072109401 Institutional Support to KNBS				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	60,000,000	60,000,000	60,000,000

VOTE D1072 State Department for Economic Planning

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1072 State Department for Economic Planning

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**40,000,000**	**60,000,000**	**60,000,000**	**60,000,000**
Appropriations in Aid	40,000,000	60,000,000	60,000,000	60,000,000
1310200 Grants from Foreign Governments - Direct Payments	40,000,000	60,000,000	60,000,000	60,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1072109400 Institutional Support to KNBS				
NET EXPENDITURE Head ... KShs.	-	-	-	-
TOTAL NET EXPENDITURE FOR VOTE D1072 State Department for Economic Planning Kshs.	**70,790,091,681**	**59,700,111,950**	**1,919,800,000**	**3,261,300,000**

VOTE 1072 State Department for Economic Planning

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1072100300 Support to Kenya Institute for Public Policy Research & Analysis-BET.						
1072100301 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,863,803	-	-	-	-
GROSS EXPENDITURE	-	**16,863,803**	-	-	-	-
NET EXPENDITURE	-	**16,863,803**		-	-	-
1072100300 Support to Kenya Institute for Public Policy Research & Analysis-BETA						
NET EXPENDITURE	-	**16,863,803**		-	-	-
1072100800 ICPD Programme of Action Support - BETA.						
1072100801 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	95,250,000	140,000,000	-	120,000,000	-	-
GROSS EXPENDITURE	**95,250,000**	**140,000,000**	-	**120,000,000**	-	-
NET EXPENDITURE	**95,250,000**	**140,000,000**		**120,000,000**	-	-
1072100800 ICPD Programme of Action Support - BETA						
NET EXPENDITURE	**95,250,000**	**140,000,000**		**120,000,000**	-	-
1072100900 Data Collection and Data Base Development.						
1072100901 Headquarters						

VOTE 1072 State Department for Economic Planning

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	66,820,000	66,820,000	-	66,820,000	-	-
GROSS EXPENDITURE	**66,820,000**	**66,820,000**	-	**66,820,000**	-	-
NET EXPENDITURE	**66,820,000**	**66,820,000**		**66,820,000**	-	-
1072100900 Data Collection and Data Base Development						
NET EXPENDITURE	**66,820,000**	**66,820,000**		**66,820,000**	-	-
1072101000 Strengthening Capacity for Monitoring and Evaluation.						
1072101001 Headquarters						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	6,000,000	6,000,000	-	6,000,000	-	-
GROSS EXPENDITURE	**6,000,000**	**6,000,000**	-	**6,000,000**	-	-
NET EXPENDITURE	**6,000,000**	**6,000,000**		**6,000,000**	-	-
1072101000 Strengthening Capacity for Monitoring and Evaluation						
NET EXPENDITURE	**6,000,000**	**6,000,000**		**6,000,000**	-	-
1072101500 National Government Constituency Fund(NGCDF) - BETA.						
1072101501 National Government Constituency Fund(NGCDF)						
2630200 Capital Grants to Government Agencies and other Levels of Government	68,232,917,681	58,797,728,147	-	-	-	-
GROSS EXPENDITURE	**68,232,917,681**	**58,797,728,147**	-	-	-	-
NET EXPENDITURE	**68,232,917,681**	**58,797,728,147**		-	-	-
1072101500 National Government Constituency Fund(NGCDF) - BETA						

VOTE 1072 State Department for Economic Planning

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**68,232,917,681**	**58,797,728,147**		-	-	-
1072108500 National Information Platform for Food & Nutrition in Kenya.						
1072108501 National Information Platform for Food & Nutrition in Kenya						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,404,000	-	-	-	-	-
GROSS EXPENDITURE	**66,404,000**	-	-	-	-	-
NET EXPENDITURE	**66,404,000**	-		-	-	-
1072108500 National Information Platform for Food & Nutrition in Kenya						
NET EXPENDITURE	**66,404,000**	-		-	-	-
1072108700 Making Every Woman and Girl Count.						
1072108701 Making Every Woman and Girl Count						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,700,000	22,700,000	-	22,700,000	-	-
GROSS EXPENDITURE	**22,700,000**	**22,700,000**	-	**22,700,000**	-	-
NET EXPENDITURE	**22,700,000**	**22,700,000**		**22,700,000**	-	-
1072108700 Making Every Woman and Girl Count						
NET EXPENDITURE	**22,700,000**	**22,700,000**		**22,700,000**	-	-
1072109200 East African Regional Statistics Programme for Results - BETA.						
1072109201 East African Regional Statistics Programme for Results						

VOTE 1072 State Department for Economic Planning

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	2,300,000,000	650,000,000	-	-	-	-
GROSS EXPENDITURE	**2,300,000,000**	**650,000,000**	-	-	-	-
NET EXPENDITURE	**2,300,000,000**	**650,000,000**		-	-	-
1072109200 East African Regional Statistics Programme for Results - BETA						
NET EXPENDITURE	**2,300,000,000**	**650,000,000**		-	-	-
1072109400 Institutional Support to KNBS.						
1072109401 Institutional Support to KNBS						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	60,000,000	60,000,000	-	-	-
GROSS EXPENDITURE	**40,000,000**	**60,000,000**	60,000,000	-	-	-
Appropriations in Aid	40,000,000	60,000,000		-		-
1310200 Grants from Foreign Governments - Direct Payments	40,000,000	60,000,000		-		-
NET EXPENDITURE	-	-		-	-	-
1072109400 Institutional Support to KNBS						
NET EXPENDITURE	-	-		-	-	-
TOTAL FOR VOTE D1072 State Department for Economic Planning	**70,790,091,681**	**59,700,111,950**	**60,000,000**	**215,520,000**	-	-

VOTE D1082 State Department for Medical Services

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Medical Services, for capital expenditure

(KShs 12,615,068,600)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1082100100 KNH Burns and Pediatrics Centre	163,117,600	1,263,000,000	963,000,000	300,000,000	-	-
1082100200 National Commodities Storage Center (KEMSA)	50,000,000	-	-	-	-	-
1082100300 East Africa's Centre of Excellence for Skills & Tertiary Education	201,000,000	600,000,000	500,000,000	100,000,000	-	-
1082100500 Managed Equipment Service-Hire of Medical Equipment for 98 Hospital	600,000,000	-	-	-	709,790,000	880,000,000
1082100600 Free Maternity Program (Strategic Intervention)	2,049,000,000	-	-	-	-	-
1082100700 Renovation/Equipping Buildings-Mathari Teaching & Referral Hospital	50,000,000	100,000,000	-	100,000,000	585,000,000	650,000,000
1082100800 Renovation & Equipping of National Spinal Injury Hospital	50,000,000	-	-	-	150,000,000	250,000,000
1082100900 Procurement of Equipment at the National Blood Transfusion Services	300,000,000	300,000,000	-	300,000,000	2,000,000,000	2,700,000,000
1082101000 Establishing of Regional Cancer Centres - NCI	50,000,000	-	-	-	150,000,000	450,000,000
1082101100 Cancer & Chronic Disease Management Centre □ MTRH	51,000,000	-	-	-	250,000,000	400,000,000
1082101200 Construction and Equipping Children Hospital- MTRH	-	-	-	-	200,000,000	100,000,000

VOTE D1082 State Department for Medical Services

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Medical Services, for capital expenditure

(KShs 12,615,068,600)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1082101400 Expansion and Equipping of ICU-MTRH	-	-	-	-	200,000,000	300,000,000
1082101500 Construction and upgrading of KEMRI Laboratories	60,000,000	40,000,000	-	40,000,000	200,000,000	300,000,000
1082101700 Construction of a Cancer Centre at Kisii Level 5 Hospital	50,000,000	1,000,000,000	1,000,000,000	-	100,000,000	100,000,000
1082101800 Strengthening of Cancer Management at KNH	141,500,000	150,000,000	-	150,000,000	950,000,000	1,450,000,000
1082101900 Research and Development - KEMRI	-	-	-	-	200,000,000	450,000,000
1082102100 Construction of the Second Tower- Gatundu Level V Hospital (KUTRRH)	50,000,000	-	-	-	-	-
1082102200 Infrastructural Support to Kigumo Hospital	50,000,000	-	-	-	100,000,000	100,000,000
1082102400 Refurbishment/Renovation and Replacement of Obsolete Equipment - KNH	470,000,000	200,000,000	-	200,000,000	550,000,000	750,000,000
1082102500 Expansion of Comprehensive Cancer Centre - KUTRRH	25,000,000	100,000,000	-	100,000,000	150,000,000	200,000,000
1082102600 Construction and Equipping of Children Hospital at KUTRRH	-	-	-	-	100,000,000	217,000,000
1082103000 Digital Health Platform	50,000,000	-	-	-	400,000,000	750,000,000
1082103100 Procurement of Family Planning & Reproductive Health Commodities	500,000,000	500,000,000	-	500,000,000	1,250,000,000	1,900,000,000

VOTE D1082 State Department for Medical Services

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Medical Services, for capital expenditure

(KShs 12,615,068,600)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1082103600 Kenya COVID-19 Emergency Response Project	800,000,000	100,000,000	70,000,000	30,000,000	-	-
1082103800 Vaccines Programme	2,027,000,000	4,627,000,000	2,600,000,000	2,027,000,000	5,100,000,000	5,600,000,000
1082103900 Supply of Medical Equipmnt & Fight for Maternal & Infant Mortality	-	100,000,000	100,000,000	-	-	-
1082104100 Special Global Fund HIV Grant NFM3	3,038,848,756	-	-	-	-	-
1082104300 Primary Health Care in the Devolved Context	487,500,000	578,000,000	-	578,000,000	572,000,000	572,000,000
1082104400 Human Vaccine Production - BETA	-	100,000,000	-	100,000,000	200,000,000	550,000,000
1082104500 Upgrading of Maternal &New Born Units Project-VAMED-FINLAND	-	1,200,000,000	1,200,000,000	-	1,201,000,000	-
1082104700 EA's Centres of Excel. for Skills & Tertiary Edu. in Biosciences- II	50,000,000	838,000,000	788,000,000	50,000,000	50,000,000	50,000,000
1082104800 GoK/ UNFPA 10th Country Programme - MoH NSDCC HIV	10,000,000	10,000,000	-	10,000,000	100,000,000	200,000,000
1082104900 Integrated Reproductive Health Programme	10,000,000	750,000,000	700,000,000	50,000,000	495,100,000	1,196,600,000
1082105000 Upgrading of Children Ward - Kibugua Level 3 Hosptal	80,000,000	-	-	-	100,000,000	120,000,000
1082105100 Upgrading & Equipping of Maternal & New Born Ward -Endebess Hospital	100,000,000	-	-	-	50,000,000	70,000,000

VOTE D1082 State Department for Medical Services

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Medical Services, for capital expenditure

(KShs 12,615,068,600)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1082105200 Construction of Private Wing Inpatient Complex - MTRH	-	-	-	-	100,000,000	150,000,000
1082105300 Procurement of Specialized Medical Equipment - MTRH	-	-	-	-	100,000,000	100,000,000
1082105400 Supply of Cyflow CD4 Counter Instruments	400,000,000	-	-	-	-	-
1082105500 Supply of Medical Supplies and Commodities - Vulcan Pending Bill	200,000,000	-	-	-	-	-
1082105600 Upgrading and Equiping of Lusigetti Hospital Kikuyu	100,000,000	-	-	-	100,000,000	200,000,000
1082105700 Construction of Ugenya Hospital	30,000,000	-	-	-	-	-
1082106000 Acquisition of Speciliazed Medical Equipment CHP	375,814,300	-	-	-	1,400,000,000	1,550,000,000
1082106200 Health emergency Preparedness, Response & Resilience Program	200,000,000	1,100,000,000	400,000,000	700,000,000	2,400,000,000	3,050,000,000
1082107300 Procument of Specialized Equipment	600,000,000	-	-	-	-	-
1082107400 Construction and Equipping of Health Centres	400,000,000	100,000,000	-	100,000,000	489,900,000	629,500,000
1082107600 Reproductive, Maternal, Neonatal Child & Adolescent Health Project	3,877,000,000	3,800,000,000	-	3,800,000,000	3,900,000	3,400,000
1082107700 Special Global Fund HIV Grant-NFM4	949,111,772	3,180,068,600	-	3,180,068,600	4,850,000,000	5,350,000,000

VOTE D1082 State Department for Medical Services

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Medical Services, for capital expenditure

(KShs 12,615,068,600)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1082107800 Construction and Equipping of Level 4 Hospitals	150,000,000	200,000,000	-	200,000,000	-	-
1082107900 Construction and Equipping of Level 5 Hospitals	50,000,000	-	-	-	-	-
TOTAL FOR VOTE D1082 State Department for Medical Services	**18,895,892,428**	**20,936,068,600**	**8,321,000,000**	**12,615,068,600**	**25,556,690,000**	**31,338,500,000**

VOTE D1082 State Department for Medical Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1082 State Department for Medical Services

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1082100100 KNH Burns and Pediatrics Centre.				
1082100101 KNH Burns and Pediatrics Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	53,040,400	100,000,000	-	-
3110200 Construction of Building	100,000,000	322,000,000	-	-
GROSS EXPENDITURE	**153,040,400**	**422,000,000**	-	-
Appropriations in Aid	100,000,000	322,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	100,000,000	322,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	**53,040,400**	**100,000,000**	-	-
1082100102 OPEC Fund for International Development Contribution				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	100,000,000	-	-
3110200 Construction of Building	100,000,000	321,000,000	-	-
GROSS EXPENDITURE	**155,000,000**	**421,000,000**	-	-
Appropriations in Aid	100,000,000	321,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	100,000,000	321,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	**55,000,000**	**100,000,000**	-	-
1082100103 BADEA Contribution				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,077,200	100,000,000	-	-
3110200 Construction of Building	100,000,000	320,000,000	-	-
GROSS EXPENDITURE	**155,077,200**	**420,000,000**	-	-
Appropriations in Aid	100,000,000	320,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	100,000,000	320,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	**55,077,200**	**100,000,000**	-	-
1082100100 KNH Burns and Pediatrics Centre				
NET EXPENDITURE Head ... KShs.	**163,117,600**	**300,000,000**	-	-
1082100200 National Commodities Storage Center (KEMSA).				
1082100201 National Commodities Storage Center (KEMSA)				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	**50,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	-	-	-
1082100200 National Commodities Storage Center (KEMSA)				
NET EXPENDITURE Head ... KShs.	**50,000,000**	-	-	-
1082100300 East Africa's Centre of Excellence for Skills & Tertiary Education.				
1082100301 East Africa's Centre of Excellence for Skills & Tertiary Education				
2211300 Other Operating Expenses	95,000,000	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	506,000,000	600,000,000	-	-
GROSS EXPENDITURE	**601,000,000**	**600,000,000**	-	-
Appropriations in Aid	400,000,000	500,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	400,000,000	500,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	**201,000,000**	**100,000,000**	-	-

VOTE D1082 State Department for Medical Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1082 State Department for Medical Services

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1082100300 East Africa's Centre of Excellence for Skills & Tertiary Education				
NET EXPENDITURE Head ... KShs.	**201,000,000**	**100,000,000**	-	-
1082100500 Managed Equipment Service-Hire of Medical Equipment for 98 Hospital.				
1082100501 Managed Equipment Service-Hire of Medical Equipment for 98 Hospital				
2220200 Routine Maintenance - Other Assets	600,000,000	-	709,790,000	880,000,000
GROSS EXPENDITURE	**600,000,000**	-	**709,790,000**	**880,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**600,000,000**	-	**709,790,000**	**880,000,000**
1082100500 Managed Equipment Service-Hire of Medical Equipment for 98 Hospital				
NET EXPENDITURE Head ... KShs.	**600,000,000**	-	**709,790,000**	**880,000,000**
1082100600 Free Maternity Program (Strategic Intervention).				
1082100601 Free Maternity Program (Strategic Intervention)				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,049,000,000	-	-	-
GROSS EXPENDITURE	**2,049,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**2,049,000,000**	-	-	-
1082100600 Free Maternity Program (Strategic Intervention)				
NET EXPENDITURE Head ... KShs.	**2,049,000,000**	-	-	-
1082100700 Renovation/Equipping Buildings-Mathari Teaching & Referral Hospital.				
1082100701 Renovation/Equipping Buildings-Mathari Teaching & Referral Hospital				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	585,000,000	650,000,000
3110200 Construction of Building	50,000,000	-	-	-
GROSS EXPENDITURE	**50,000,000**	**100,000,000**	**585,000,000**	**650,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**100,000,000**	**585,000,000**	**650,000,000**
1082100700 Renovation/Equipping Buildings-Mathari Teaching & Referral Hospital				
NET EXPENDITURE Head ... KShs.	**50,000,000**	**100,000,000**	**585,000,000**	**650,000,000**
1082100800 Renovation & Equipping of National Spinal Injury Hospital.				
1082100801 Renovation & Equipping of National Spinal Injury Hospital				
3110200 Construction of Building	50,000,000	-	150,000,000	250,000,000
GROSS EXPENDITURE	**50,000,000**	-	**150,000,000**	**250,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	-	**150,000,000**	**250,000,000**
1082100800 Renovation & Equipping of National Spinal Injury Hospital				
NET EXPENDITURE Head ... KShs.	**50,000,000**	-	**150,000,000**	**250,000,000**
1082100900 Procurement of Equipment at the National Blood Transfusion Services.				
1082100901 Procurement of Equipment at the National Blood Transfusion Services				
2211000 Specialised Materials and Supplies	300,000,000	300,000,000	2,000,000,000	2,700,000,000
GROSS EXPENDITURE	**300,000,000**	**300,000,000**	**2,000,000,000**	**2,700,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**300,000,000**	**300,000,000**	**2,000,000,000**	**2,700,000,000**
1082100900 Procurement of Equipment at the National Blood Transfusion Services				

VOTE D1082 State Department for Medical Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1082 State Department for Medical Services

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	**300,000,000**	**300,000,000**	**2,000,000,000**	**2,700,000,000**
1082101000 Establishing of Regional Cancer Centres - NCI.				
1082101001 Establishing of Regional Cancer Centres - NCI				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	**50,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	-	-	-
1082101002 Meru Cancer Center				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	150,000,000	450,000,000
GROSS EXPENDITURE	-	-	**150,000,000**	**450,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**150,000,000**	**450,000,000**
1082101000 Establishing of Regional Cancer Centres - NCI				
NET EXPENDITURE Head ... KShs.	**50,000,000**	-	**150,000,000**	**450,000,000**
1082101100 Cancer & Chronic Disease Management Centre - MTRH.				
1082101101 Cancer & Chronic Disease Management Centre □ MTRH				
2630200 Capital Grants to Government Agencies and other Levels of Government	51,000,000	-	250,000,000	400,000,000
GROSS EXPENDITURE	**51,000,000**	-	**250,000,000**	**400,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**51,000,000**	-	**250,000,000**	**400,000,000**
1082101100 Cancer & Chronic Disease Management Centre □ MTRH				
NET EXPENDITURE Head ... KShs.	**51,000,000**	-	**250,000,000**	**400,000,000**
1082101200 Construction and Equipping Children Hospital- MTRH.				
1082101201 Construction and Equipping Children Hospital- MTRH				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	200,000,000	100,000,000
GROSS EXPENDITURE	-	-	**200,000,000**	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**200,000,000**	**100,000,000**
1082101200 Construction and Equipping Children Hospital- MTRH				
NET EXPENDITURE Head ... KShs.	-	-	**200,000,000**	**100,000,000**
1082101400 Expansion and Equipping of ICU-MTRH.				
1082101401 Expansion and Equipping of ICU-MTRH				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	200,000,000	300,000,000
GROSS EXPENDITURE	-	-	**200,000,000**	**300,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**200,000,000**	**300,000,000**
1082101400 Expansion and Equipping of ICU-MTRH				
NET EXPENDITURE Head ... KShs.	-	-	**200,000,000**	**300,000,000**
1082101500 Construction and upgrading of KEMRI Laboratories.				
1082101502 KEMRI Laboratories - Kirinyaga				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	20,000,000	100,000,000	150,000,000
GROSS EXPENDITURE	**40,000,000**	**20,000,000**	**100,000,000**	**150,000,000**

VOTE D1082 State Department for Medical Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1082 State Department for Medical Services

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**40,000,000**	**20,000,000**	**100,000,000**	**150,000,000**
1082101503 KEMRI Laboratories - Kombewa				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	100,000,000	150,000,000
GROSS EXPENDITURE	**20,000,000**	**20,000,000**	**100,000,000**	**150,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**20,000,000**	**100,000,000**	**150,000,000**
1082101500 Construction and upgrading of KEMRI Laboratories				
NET EXPENDITURE Head ... KShs.	**60,000,000**	**40,000,000**	**200,000,000**	**300,000,000**
1082101700 Construction of a Cancer Centre at Kisii Level 5 Hospital.				
1082101701 Construction of a Cancer Centre at Kisii Level 5 Hospital				
2211300 Other Operating Expenses	50,000,000	-	100,000,000	100,000,000
3110200 Construction of Building	200,000,000	1,000,000,000	-	-
GROSS EXPENDITURE	**250,000,000**	**1,000,000,000**	**100,000,000**	**100,000,000**
Appropriations in Aid	200,000,000	1,000,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	200,000,000	1,000,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	-	**100,000,000**	**100,000,000**
1082101700 Construction of a Cancer Centre at Kisii Level 5 Hospital				
NET EXPENDITURE Head ... KShs.	**50,000,000**	-	**100,000,000**	**100,000,000**
1082101800 Strengthening of Cancer Management at KNH.				
1082101801 Strengthening of Cancer Management at KNH				
2630200 Capital Grants to Government Agencies and other Levels of Government	141,500,000	150,000,000	950,000,000	1,450,000,000
GROSS EXPENDITURE	**141,500,000**	**150,000,000**	**950,000,000**	**1,450,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**141,500,000**	**150,000,000**	**950,000,000**	**1,450,000,000**
1082101800 Strengthening of Cancer Management at KNH				
NET EXPENDITURE Head ... KShs.	**141,500,000**	**150,000,000**	**950,000,000**	**1,450,000,000**
1082101900 Research and Development - KEMRI.				
1082101901 Research and Development - KEMRI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	200,000,000	450,000,000
GROSS EXPENDITURE	-	-	**200,000,000**	**450,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**200,000,000**	**450,000,000**
1082101900 Research and Development - KEMRI				
NET EXPENDITURE Head ... KShs.	-	-	**200,000,000**	**450,000,000**
1082102100 Construction of the Second Tower- Gatundu Level V Hospital (KUTRRH).				
1082102101 Construction of the Second Tower- Gatundu Level V Hospital (KUTRRH)				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	**50,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	-	-	-
1082102100 Construction of the Second Tower- Gatundu Level V Hospital (KUTRRH)				
NET EXPENDITURE Head ... KShs.	**50,000,000**	-	-	-

VOTE D1082 State Department for Medical Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1082 State Department for Medical Services

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1082102200 Infrastructural Support to Kigumo Hospital.				
1082102201 Infrastructural Support to Kigumo Hospital				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	100,000,000	100,000,000
GROSS EXPENDITURE	**50,000,000**	-	**100,000,000**	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	-	**100,000,000**	**100,000,000**
1082102200 Infrastructural Support to Kigumo Hospital				
NET EXPENDITURE Head ... KShs.	**50,000,000**	-	**100,000,000**	**100,000,000**
1082102400 Refurbishment/Renovation and Replacement of Obsolete Equipment - KNH.				
1082102401 Refurbishment/Renovation and Replacement of Obsolete Equipment - KNH				
2630200 Capital Grants to Government Agencies and other Levels of Government	470,000,000	200,000,000	550,000,000	750,000,000
GROSS EXPENDITURE	**470,000,000**	**200,000,000**	**550,000,000**	**750,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**470,000,000**	**200,000,000**	**550,000,000**	**750,000,000**
1082102400 Refurbishment/Renovation and Replacement of Obsolete Equipment - KNH				
NET EXPENDITURE Head ... KShs.	**470,000,000**	**200,000,000**	**550,000,000**	**750,000,000**
1082102500 Expansion of Comprehensive Cancer Centre - KUTRRH.				
1082102501 Expansion of Comprehensive Cancer Centre - KUTRRH				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	100,000,000	150,000,000	200,000,000
GROSS EXPENDITURE	**25,000,000**	**100,000,000**	**150,000,000**	**200,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	**100,000,000**	**150,000,000**	**200,000,000**
1082102500 Expansion of Comprehensive Cancer Centre - KUTRRH				
NET EXPENDITURE Head ... KShs.	**25,000,000**	**100,000,000**	**150,000,000**	**200,000,000**
1082102600 Construction and Equipping of Children Hospital at KUTRRH.				
1082102601 Construction and Equipping of Children Hospital at KUTRRH				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	100,000,000	217,000,000
GROSS EXPENDITURE	-	-	**100,000,000**	**217,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**100,000,000**	**217,000,000**
1082102600 Construction and Equipping of Children Hospital at KUTRRH				
NET EXPENDITURE Head ... KShs.	-	-	**100,000,000**	**217,000,000**
1082103000 Digital Health Platform.				
1082103001 Digital Health Platform				
3111100 Purchase of Specialised Plant, Equipment and Machinery	50,000,000	-	400,000,000	750,000,000
GROSS EXPENDITURE	**50,000,000**	-	**400,000,000**	**750,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	-	**400,000,000**	**750,000,000**
1082103000 Digital Health Platform				
NET EXPENDITURE Head ... KShs.	**50,000,000**	-	**400,000,000**	**750,000,000**
1082103100 Procurement of Family Planning & Reproductive Health Commodities.				

VOTE D1082 State Department for Medical Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1082 State Department for Medical Services

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1082103101 Procurement of Family Planning & Reproductive Health Commodities				
2640500 Other Capital Grants and Transfers	500,000,000	500,000,000	1,250,000,000	1,900,000,000
GROSS EXPENDITURE	**500,000,000**	**500,000,000**	**1,250,000,000**	**1,900,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**500,000,000**	**500,000,000**	**1,250,000,000**	**1,900,000,000**
1082103100 Procurement of Family Planning & Reproductive Health Commodities				
NET EXPENDITURE Head ... KShs.	**500,000,000**	**500,000,000**	**1,250,000,000**	**1,900,000,000**
1082103600 Kenya COVID-19 Emergency Response Project.				
1082103601 Kenya COVID-19 Emergency Response Project				
2640200 Emergency Relief and Refugee Assistance	2,957,000,000	100,000,000	-	-
GROSS EXPENDITURE	**2,957,000,000**	**100,000,000**	-	-
Appropriations in Aid	2,157,000,000	70,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	2,157,000,000	70,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	**800,000,000**	**30,000,000**	-	-
1082103600 Kenya COVID-19 Emergency Response Project				
NET EXPENDITURE Head ... KShs.	**800,000,000**	**30,000,000**	-	-
1082103800 Vaccines Programme.				
1082103801 Vaccines Programme				
2211000 Specialised Materials and Supplies	2,600,000,000	2,600,000,000	2,600,000,000	2,600,000,000
2640500 Other Capital Grants and Transfers	2,000,000,000	2,000,000,000	2,500,000,000	3,000,000,000
GROSS EXPENDITURE	**4,600,000,000**	**4,600,000,000**	**5,100,000,000**	**5,600,000,000**
Appropriations in Aid	2,600,000,000	2,600,000,000	2,600,000,000	2,600,000,000
1320100 Grants from International Organizations - Cash through Exchequer	2,600,000,000	2,600,000,000	2,600,000,000	2,600,000,000
NET EXPENDITURE Sub-Head .... KShs.	**2,000,000,000**	**2,000,000,000**	**2,500,000,000**	**3,000,000,000**
1082103802 Health and Immunization Strengthening Project				
2211300 Other Operating Expenses	27,000,000	27,000,000	-	-
GROSS EXPENDITURE	**27,000,000**	**27,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**27,000,000**	**27,000,000**	-	-
1082103800 Vaccines Programme				
NET EXPENDITURE Head ... KShs.	**2,027,000,000**	**2,027,000,000**	**2,500,000,000**	**3,000,000,000**
1082103900 Supply of Medical Equipmnt & Fight for Maternal & Infant Mortality.				
1082103901 Supply of Medical Equipmnt & Fight for Maternal & Infant Mortality				
2640500 Other Capital Grants and Transfers	500,000,000	100,000,000	-	-
GROSS EXPENDITURE	**500,000,000**	**100,000,000**	-	-
Appropriations in Aid	500,000,000	100,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	500,000,000	100,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1082103900 Supply of Medical Equipmnt & Fight for Maternal & Infant Mortality				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1082104100 Special Global Fund HIV Grant NFM3.				

VOTE D1082 State Department for Medical Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1082 State Department for Medical Services

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1082104101 Special Global Fund HIV Grant NFM3				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,016,848,756	-	-	-
GROSS EXPENDITURE	**3,016,848,756**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,016,848,756**	-	-	-
1082104103 Special Global Fund HIV Grant - NACC				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-
GROSS EXPENDITURE	**22,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**22,000,000**	-	-	-
1082104100 Special Global Fund HIV Grant NFM3				
NET EXPENDITURE Head ... KShs.	**3,038,848,756**	-	-	-
1082104300 Primary Health Care in the Devolved Context.				
1082104301 Primary Health Care in the Devolved Context				
2630200 Capital Grants to Government Agencies and other Levels of Government	487,500,000	578,000,000	572,000,000	572,000,000
GROSS EXPENDITURE	**487,500,000**	**578,000,000**	**572,000,000**	**572,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**487,500,000**	**578,000,000**	**572,000,000**	**572,000,000**
1082104300 Primary Health Care in the Devolved Context				
NET EXPENDITURE Head ... KShs.	**487,500,000**	**578,000,000**	**572,000,000**	**572,000,000**
1082104400 Human Vaccine Production - BETA.				
1082104401 Human Vaccine Production				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	200,000,000	550,000,000
GROSS EXPENDITURE	-	**100,000,000**	**200,000,000**	**550,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**100,000,000**	**200,000,000**	**550,000,000**
1082104400 Human Vaccine Production - BETA				
NET EXPENDITURE Head ... KShs.	-	**100,000,000**	**200,000,000**	**550,000,000**
1082104500 Upgrading of Maternal &New Born Units Project-VAMED-FINLAND.				
1082104501 Upgrading of Maternal &New Born Units Project-VAMED-FINLAND				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,270,000,000	1,200,000,000	1,201,000,000	-
GROSS EXPENDITURE	**1,270,000,000**	**1,200,000,000**	**1,201,000,000**	-
Appropriations in Aid	1,270,000,000	1,200,000,000	1,201,000,000	-
5120200 Foreign Borrowing - Direct Payments	970,000,000	900,000,000	1,200,000,000	-
1310200 Grants from Foreign Governments - Direct Payments	300,000,000	300,000,000	1,000,000	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1082104500 Upgrading of Maternal &New Born Units Project-VAMED-FINLAND				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1082104600 Support for Health Sector to Combat COVID -19 pandemic- BADEA.				
1082104601 Support for Health Sector to Combat COVID -19 pandemic- BADEA				
3111100 Purchase of Specialised Plant, Equipment and Machinery	20,000,000	-	-	-

VOTE D1082 State Department for Medical Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

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TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**20,000,000**	-	-	-
Appropriations in Aid	20,000,000	-	-	-
1320100 Grants from International Organizations - Cash through Exchequer	20,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1082104600 Support for Health Sector to Combat COVID -19 pandemic- BADEA				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1082104700 EA's Centres of Excel. for Skills & Tertiary Edu. in Biosciences- II.				
1082104701 EA's Centres of Excel. for Skills & Tertiary Edu. in Biosciences- II				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	838,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	**55,000,000**	**838,000,000**	**50,000,000**	**50,000,000**
Appropriations in Aid	5,000,000	788,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	5,000,000	788,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**50,000,000**	**50,000,000**	**50,000,000**
1082104700 EA's Centres of Excel. for Skills & Tertiary Edu. in Biosciences- II				
NET EXPENDITURE Head ... KShs.	**50,000,000**	**50,000,000**	**50,000,000**	**50,000,000**
1082104800 GoK/ UNFPA 10th Country Programme - MoH NSDCC HIV.				
1082104801 GoK/ UNFPA 10th Country Programme - MoH NSDCC HIV				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	100,000,000	200,000,000
GROSS EXPENDITURE	**10,000,000**	**10,000,000**	**100,000,000**	**200,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**10,000,000**	**100,000,000**	**200,000,000**
1082104800 GoK/ UNFPA 10th Country Programme - MoH NSDCC HIV				
NET EXPENDITURE Head ... KShs.	**10,000,000**	**10,000,000**	**100,000,000**	**200,000,000**
1082104900 Integrated Reproductive Health Programme.				
1082104901 Integrated Reproductive Health Programme				
2630200 Capital Grants to Government Agencies and other Levels of Government	710,000,000	750,000,000	495,100,000	1,196,600,000
GROSS EXPENDITURE	**710,000,000**	**750,000,000**	**495,100,000**	**1,196,600,000**
Appropriations in Aid	700,000,000	700,000,000	395,100,000	996,600,000
1320100 Grants from International Organizations - Cash through Exchequer	700,000,000	700,000,000	395,100,000	996,600,000
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**50,000,000**	**100,000,000**	**200,000,000**
1082104900 Integrated Reproductive Health Programme				
NET EXPENDITURE Head ... KShs.	**10,000,000**	**50,000,000**	**100,000,000**	**200,000,000**
1082105000 Upgrading of Children Ward - Kibugua Level 3 Hosptal.				
1082105001 Upgrading of Children Ward - Kibugua Level 3 Hosptal				
3110200 Construction of Building	80,000,000	-	100,000,000	120,000,000
GROSS EXPENDITURE	**80,000,000**	-	**100,000,000**	**120,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**80,000,000**	-	**100,000,000**	**120,000,000**
1082105000 Upgrading of Children Ward - Kibugua Level 3 Hosptal				
NET EXPENDITURE Head ... KShs.	**80,000,000**	-	**100,000,000**	**120,000,000**

VOTE D1082 State Department for Medical Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

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TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1082105100 Upgrading & Equipping of Maternal & New Born Ward -Endebess Hospital.				
1082105101 Upgrading & Equipping of Maternal & New Born Ward - Endebess Hospital				
3110200 Construction of Building	100,000,000	-	50,000,000	70,000,000
GROSS EXPENDITURE	**100,000,000**	-	**50,000,000**	**70,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	-	**50,000,000**	**70,000,000**
1082105100 Upgrading & Equipping of Maternal & New Born Ward -Endebess Hospital				
NET EXPENDITURE Head ... KShs.	**100,000,000**	-	**50,000,000**	**70,000,000**
1082105200 Construction of Private Wing Inpatient Complex - MTRH.				
1082105201 Construction of Private Wing Inpatient Complex - MTRH				
3110200 Construction of Building	-	-	100,000,000	150,000,000
GROSS EXPENDITURE	-	-	**100,000,000**	**150,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**100,000,000**	**150,000,000**
1082105200 Construction of Private Wing Inpatient Complex - MTRH				
NET EXPENDITURE Head ... KShs.	-	-	**100,000,000**	**150,000,000**
1082105300 Procurement of Specialized Medical Equipment - MTRH.				
1082105301 Procurement of Specialized Medical Equipment - MTRH				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	100,000,000	100,000,000
GROSS EXPENDITURE	-	-	**100,000,000**	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**100,000,000**	**100,000,000**
1082105300 Procurement of Specialized Medical Equipment - MTRH				
NET EXPENDITURE Head ... KShs.	-	-	**100,000,000**	**100,000,000**
1082105400 Supply of Cyflow CD4 Counter Instruments.				
1082105401 Supply of Cyflow CD4 Counter Instruments				
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	-	-	-
GROSS EXPENDITURE	**400,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**400,000,000**	-	-	-
1082105400 Supply of Cyflow CD4 Counter Instruments				
NET EXPENDITURE Head ... KShs.	**400,000,000**	-	-	-
1082105500 Supply of Medical Supplies and Commodities - Vulcan Pending Bill.				
1082105501 Supply of Medical Supplies and Commodities - Vulcan Pending Bill				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-
GROSS EXPENDITURE	**200,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**200,000,000**	-	-	-
1082105500 Supply of Medical Supplies and Commodities - Vulcan Pending Bill				
NET EXPENDITURE Head ... KShs.	**200,000,000**	-	-	-
1082105600 Upgrading and Equiping of Lusigetti Hospital Kikuyu.				

VOTE D1082 State Department for Medical Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1082 State Department for Medical Services

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1082105601 Upgrading and Equiping of Lusigetti Hospital Kikuyu				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	100,000,000	200,000,000
GROSS EXPENDITURE	**100,000,000**	-	**100,000,000**	**200,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	-	**100,000,000**	**200,000,000**
1082105600 Upgrading and Equiping of Lusigetti Hospital Kikuyu				
NET EXPENDITURE Head ... KShs.	**100,000,000**	-	**100,000,000**	**200,000,000**
1082105700 Construction of Ugenya Hospital.				
1082105701 Construction of Ugenya Hospital				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	-	-	-
1082105700 Construction of Ugenya Hospital				
NET EXPENDITURE Head ... KShs.	**30,000,000**	-	-	-
1082106000 Acquisition of Speciliazed Medical Equipment CHP.				
1082106001 Acquisition of Speciliazed Medical Equipment CHP				
3111100 Purchase of Specialised Plant, Equipment and Machinery	375,814,300	-	1,400,000,000	1,550,000,000
GROSS EXPENDITURE	**375,814,300**	-	**1,400,000,000**	**1,550,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**375,814,300**	-	**1,400,000,000**	**1,550,000,000**
1082106000 Acquisition of Speciliazed Medical Equipment CHP				
NET EXPENDITURE Head ... KShs.	**375,814,300**	-	**1,400,000,000**	**1,550,000,000**
1082106200 Health emergency Preparedness, Response & Resilience Program.				
1082106201 Health emergency Preparedness, Response & Resilience Program				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	1,100,000,000	2,400,000,000	3,050,000,000
GROSS EXPENDITURE	**200,000,000**	**1,100,000,000**	**2,400,000,000**	**3,050,000,000**
Appropriations in Aid	-	400,000,000	1,000,000,000	1,250,000,000
5120200 Foreign Borrowing - Direct Payments	-	400,000,000	1,000,000,000	1,250,000,000
NET EXPENDITURE Sub-Head .... KShs.	**200,000,000**	**700,000,000**	**1,400,000,000**	**1,800,000,000**
1082106200 Health emergency Preparedness, Response & Resilience Program				
NET EXPENDITURE Head ... KShs.	**200,000,000**	**700,000,000**	**1,400,000,000**	**1,800,000,000**
1082107300 Procument of Specialized Equipment.				
1082107301 Procument of Specialized Equipment - KNH				
2630200 Capital Grants to Government Agencies and other Levels of Government	600,000,000	-	-	-
GROSS EXPENDITURE	**600,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**600,000,000**	-	-	-
1082107300 Procument of Specialized Equipment				
NET EXPENDITURE Head ... KShs.	**600,000,000**	-	-	-
1082107400 Construction and Equipping of Health Centres.				

VOTE D1082 State Department for Medical Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1082 State Department for Medical Services

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1082107401 Mt. Elgon Hospital				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	80,000,000	90,000,000
GROSS EXPENDITURE	**30,000,000**	-	**80,000,000**	**90,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	-	**80,000,000**	**90,000,000**
1082107402 Sikhendu Hospital				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1082107403 Mogotio Health Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1082107404 Iftin Level IV Hospital				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1082107405 Kilgoris Level IV Hospital				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1082107406 Lukusi Health Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	-	-	-
1082107407 Jua Kali Health Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1082107408 Kegonga Level IV Hospital				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	50,000,000	70,000,000
GROSS EXPENDITURE	**20,000,000**	-	**50,000,000**	**70,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	**50,000,000**	**70,000,000**
1082107409 Bugumbe Health Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1082107410 Chebirir Health Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1082107411 Wamba Health Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-

VOTE D1082 State Department for Medical Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1082 State Department for Medical Services

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**30,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	-	-	-
1082107412 Khwisero Level IV Hospital				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	**100,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	-	-	-
1082107414 Kanyarkwat Health Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1082107422 Sankuri Health Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1082107423 Mur Malanga Level 3 Hospital				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1082107424 Emining Health Centre				
3110200 Construction of Building	-	-	65,000,000	75,000,000
GROSS EXPENDITURE	-	-	**65,000,000**	**75,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**65,000,000**	**75,000,000**
1082107425 Burnt Forest Health Centre				
3110200 Construction of Building	-	-	50,000,000	60,000,000
GROSS EXPENDITURE	-	-	**50,000,000**	**60,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**50,000,000**	**60,000,000**
1082107426 Chwele				
3110200 Construction of Building	-	-	40,000,000	55,000,000
GROSS EXPENDITURE	-	-	**40,000,000**	**55,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**40,000,000**	**55,000,000**
1082107427 Nalondo Health Centre				
3110200 Construction of Building	-	-	34,900,000	59,500,000
GROSS EXPENDITURE	-	-	**34,900,000**	**59,500,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**34,900,000**	**59,500,000**
1082107428 Maron Marichor Health Centre				
3110200 Construction of Building	-	-	40,000,000	50,000,000
GROSS EXPENDITURE	-	-	**40,000,000**	**50,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**40,000,000**	**50,000,000**
1082107429 Chemalul Health Centre				
3110200 Construction of Building	-	-	40,000,000	50,000,000
GROSS EXPENDITURE	-	-	**40,000,000**	**50,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**40,000,000**	**50,000,000**

VOTE D1082 State Department for Medical Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1082 State Department for Medical Services

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1082107430 Kapteldon Health Centre				
3110200 Construction of Building	-	-	40,000,000	50,000,000
GROSS EXPENDITURE	-	-	**40,000,000**	**50,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**40,000,000**	**50,000,000**
1082107431 Kimuli Health Centre				
3110500 Construction and Civil Works	-	-	20,000,000	30,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	-	30,000,000	40,000,000
GROSS EXPENDITURE	-	-	**50,000,000**	**70,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**50,000,000**	**70,000,000**
1082107436 Kaptumo Hospital				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	**50,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**50,000,000**	-	-
1082107437 Kaptumek Dispensary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	**30,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**30,000,000**	-	-
1082107438 Kapsengere Dispensary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1082107400 Construction and Equipping of Health Centres				
NET EXPENDITURE Head ... KShs.	**400,000,000**	**100,000,000**	**489,900,000**	**629,500,000**
1082107600 Reproductive, Maternal, Neonatal Child & Adolescent Health Project.				
1082107601 Reproductive, Maternal, Neonatal Child & Adolescent Health Project				
2210700 Training Expenses	300,000,000	300,000,000	1,000,000	1,000,000
2211000 Specialised Materials and Supplies	1,100,000,000	1,100,000,000	1,000,000	1,000,000
2510100 Subsidies to Non-Financial Public Enterprises	677,000,000	-	500,000	500,000
3110300 Refurbishment of Buildings	500,000,000	500,000,000	500,000	500,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	1,000,000,000	1,000,000,000	600,000	100,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	300,000,000	900,000,000	300,000	300,000
GROSS EXPENDITURE	**3,877,000,000**	**3,800,000,000**	**3,900,000**	**3,400,000**
NET EXPENDITURE Sub-Head .... KShs.	**3,877,000,000**	**3,800,000,000**	**3,900,000**	**3,400,000**
1082107600 Reproductive, Maternal, Neonatal Child & Adolescent Health Project				
NET EXPENDITURE Head ... KShs.	**3,877,000,000**	**3,800,000,000**	**3,900,000**	**3,400,000**
1082107700 Special Global Fund HIV Grant-NFM4.				
1082107702 Special Global Fund HIV Grant-NFM4-NSDCC				
2630200 Capital Grants to Government Agencies and other Levels of Government	449,111,772	260,000,000	-	-
GROSS EXPENDITURE	**449,111,772**	**260,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**449,111,772**	**260,000,000**	-	-

VOTE D1082 State Department for Medical Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1082 State Department for Medical Services

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1082107703 Special Global Fund HIV Grant-NFM4-NASCOP				
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	2,920,068,600	4,850,000,000	5,350,000,000
GROSS EXPENDITURE	**500,000,000**	**2,920,068,600**	**4,850,000,000**	**5,350,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**500,000,000**	**2,920,068,600**	**4,850,000,000**	**5,350,000,000**
1082107700 Special Global Fund HIV Grant-NFM4				
NET EXPENDITURE Head ... KShs.	**949,111,772**	**3,180,068,600**	**4,850,000,000**	**5,350,000,000**
1082107800 Construction and Equipping of Level 4 Hospitals.				
1082107801 Kesses Level 4 Hospital				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	**50,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	-	-	-
1082107802 Tiret Level 4 Hospital				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	**50,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	-	-	-
1082107803 Piny Owacho Level 4 Hospital				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	**50,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	-	-	-
1082107805 Olokurto Level 4 Hospital – Narok				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	**100,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**100,000,000**	-	-
1082107806 Sogoo Level 4 Hospital – Narok				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	**100,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**100,000,000**	-	-
1082107800 Construction and Equipping of Level 4 Hospitals				
NET EXPENDITURE Head ... KShs.	**150,000,000**	**200,000,000**	-	-
1082107900 Construction and Equipping of Level 5 Hospitals.				
1082107901 Ziwa Level 5 Hospital				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	**50,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	-	-	-
1082107900 Construction and Equipping of Level 5 Hospitals				
NET EXPENDITURE Head ... KShs.	**50,000,000**	-	-	-
TOTAL NET EXPENDITURE FOR VOTE D1082 State Department for Medical Services Kshs.	**18,895,892,428**	**12,615,068,600**	**20,360,590,000**	**26,491,900,000**

VOTE 1082 State Department for Medical Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1082100100 KNH Burns and Pediatrics Centre.						
1082100101 KNH Burns and Pediatrics Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	53,040,400	100,000,000	-	-	-	-
3110200 Construction of Building	100,000,000	322,000,000	-	-	322,000,000	-
GROSS EXPENDITURE	**153,040,400**	**422,000,000**	-	-	**322,000,000**	-
Appropriations in Aid	100,000,000	322,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	100,000,000	322,000,000		-		-
NET EXPENDITURE	**53,040,400**	**100,000,000**		-	-	-
1082100102 OPEC Fund for International Development Contribution						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	100,000,000	-	-	-	-
3110200 Construction of Building	100,000,000	321,000,000	-	-	321,000,000	-
GROSS EXPENDITURE	**155,000,000**	**421,000,000**	-	-	**321,000,000**	-
Appropriations in Aid	100,000,000	321,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	100,000,000	321,000,000		-		-
NET EXPENDITURE	**55,000,000**	**100,000,000**		-	-	-
1082100103 BADEA Contribution						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,077,200	100,000,000	-	-	-	-
3110200 Construction of Building	100,000,000	320,000,000	-	-	320,000,000	-

VOTE 1082 State Department for Medical Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**155,077,200**	**420,000,000**	-	-	**320,000,000**	-
Appropriations in Aid	100,000,000	320,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	100,000,000	320,000,000		-		-
NET EXPENDITURE	**55,077,200**	**100,000,000**		-	-	-
1082100100 KNH Burns and Pediatrics Centre						
NET EXPENDITURE	**163,117,600**	**300,000,000**		-	-	-
1082100200 National Commodities Storage Center (KEMSA).						
1082100201 National Commodities Storage Center (KEMSA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	-	-	-	-	-
NET EXPENDITURE	**50,000,000**	-		-	-	-
1082100200 National Commodities Storage Center (KEMSA)						
NET EXPENDITURE	**50,000,000**	-	-	-	-	-
1082100300 East Africa's Centre of Excellence for Skills & Tertiary Education.						
1082100301 East Africa's Centre of Excellence for Skills & Tertiary Education						
2211300 Other Operating Expenses	95,000,000	-	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	506,000,000	600,000,000	-	-	500,000,000	100,000,000
GROSS EXPENDITURE	**601,000,000**	**600,000,000**	-	-	**500,000,000**	**100,000,000**

VOTE 1082 State Department for Medical Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	400,000,000	500,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	400,000,000	500,000,000		-		-
NET EXPENDITURE	**201,000,000**	**100,000,000**		-	-	**100,000,000**
1082100300 East Africa's Centre of Excellence for Skills & Tertiary Education						
NET EXPENDITURE	**201,000,000**	**100,000,000**		-	-	**100,000,000**
1082100500 Managed Equipment Service-Hire of Medical Equipment for 98 Hospital.						
1082100501 Managed Equipment Service-Hire of Medical Equipment for 98 Hospital						
2220200 Routine Maintenance - Other Assets	600,000,000	-	-	-	-	-
GROSS EXPENDITURE	**600,000,000**	-	-	-	-	-
NET EXPENDITURE	**600,000,000**	-		-	-	-
1082100500 Managed Equipment Service-Hire of Medical Equipment for 98 Hospital						
NET EXPENDITURE	**600,000,000**	-		-	-	-
1082100600 Free Maternity Program (Strategic Intervention).						
1082100601 Free Maternity Program (Strategic Intervention)						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,049,000,000	-	-	-	-	-
GROSS EXPENDITURE	**2,049,000,000**	-	-	-	-	-
NET EXPENDITURE	**2,049,000,000**	-		-	-	-
1082100600 Free Maternity Program (Strategic Intervention)						

VOTE 1082 State Department for Medical Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**2,049,000,000**	-		-	-	-
1082100700 Renovation/Equipping Buildings-Mathari Teaching & Referral Hospital.						
1082100701 Renovation/Equipping Buildings-Mathari Teaching & Referral Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
3110200 Construction of Building	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**100,000,000**	-	-	-	-
NET EXPENDITURE	**50,000,000**	**100,000,000**		-	-	-
1082100700 Renovation/Equipping Buildings-Mathari Teaching & Referral Hospital						
NET EXPENDITURE	**50,000,000**	**100,000,000**		-	-	-
1082100800 Renovation & Equipping of National Spinal Injury Hospital.						
1082100801 Renovation & Equipping of National Spinal Injury Hospital						
3110200 Construction of Building	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	-	-	-	-	-
NET EXPENDITURE	**50,000,000**	-		-	-	-
1082100800 Renovation & Equipping of National Spinal Injury Hospital						
NET EXPENDITURE	**50,000,000**	-		-	-	-
1082100900 Procurement of Equipment at the National Blood Transfusion Services.						

VOTE 1082 State Department for Medical Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1082100901 Procurement of Equipment at the National Blood Transfusion Services						
2211000 Specialised Materials and Supplies	300,000,000	300,000,000	-	-	-	-
GROSS EXPENDITURE	**300,000,000**	**300,000,000**	-	-	-	-
NET EXPENDITURE	**300,000,000**	**300,000,000**		-	-	-
1082100900 Procurement of Equipment at the National Blood Transfusion Services						
NET EXPENDITURE	**300,000,000**	**300,000,000**		-	-	-
1082101000 Establishing of Regional Cancer Centres - NCI.						
1082101001 Establishing of Regional Cancer Centres - NCI						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	-	-	-	-	-
NET EXPENDITURE	**50,000,000**	-		-	-	-
1082101000 Establishing of Regional Cancer Centres - NCI						
NET EXPENDITURE	**50,000,000**	-	-	-	-	-
1082101100 Cancer & Chronic Disease Management Centre - MTRH.						
1082101101 Cancer & Chronic Disease Management Centre □ MTRH						
2630200 Capital Grants to Government Agencies and other Levels of Government	51,000,000	-	-	-	-	-
GROSS EXPENDITURE	**51,000,000**	-	-	-	-	-
NET EXPENDITURE	**51,000,000**	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1082101100 Cancer & Chronic Disease Management Centre □ MTRH						
NET EXPENDITURE	**51,000,000**	-		-	-	-
1082101500 Construction and upgrading of KEMRI Laboratories.						
1082101502 KEMRI Laboratories - Kirinyaga						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	**40,000,000**	**20,000,000**	-	-	-	-
NET EXPENDITURE	**40,000,000**	**20,000,000**		-	-	-
1082101503 KEMRI Laboratories - Kombewa						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**20,000,000**	-	-	-	-
NET EXPENDITURE	**20,000,000**	**20,000,000**		-	-	-
1082101500 Construction and upgrading of KEMRI Laboratories						
NET EXPENDITURE	**60,000,000**	**40,000,000**		-	-	-
1082101700 Construction of a Cancer Centre at Kisii Level 5 Hospital.						
1082101701 Construction of a Cancer Centre at Kisii Level 5 Hospital						
2211300 Other Operating Expenses	50,000,000	-	-	-	-	-
3110200 Construction of Building	200,000,000	1,000,000,000	-	-	1,000,000,000	-
GROSS EXPENDITURE	**250,000,000**	**1,000,000,000**	-	-	**1,000,000,000**	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	200,000,000	1,000,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	200,000,000	1,000,000,000		-		-
NET EXPENDITURE	**50,000,000**	-		-	-	-
1082101700 Construction of a Cancer Centre at Kisii Level 5 Hospital						
NET EXPENDITURE	**50,000,000**	-		-	-	-
1082101800 Strengthening of Cancer Management at KNH.						
1082101801 Strengthening of Cancer Management at KNH						
2630200 Capital Grants to Government Agencies and other Levels of Government	141,500,000	150,000,000	-	-	-	-
GROSS EXPENDITURE	**141,500,000**	**150,000,000**	-	-	-	-
NET EXPENDITURE	**141,500,000**	**150,000,000**		-	-	-
1082101800 Strengthening of Cancer Management at KNH						
NET EXPENDITURE	**141,500,000**	**150,000,000**		-	-	-
1082102100 Construction of the Second Tower- Gatundu Level V Hospital (KUTRRH).						
1082102101 Construction of the Second Tower- Gatundu Level V Hospital (KUTRRH)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	-	-	-	-	-
NET EXPENDITURE	**50,000,000**	-		-	-	-
1082102100 Construction of the Second Tower- Gatundu Level V Hospital (KUTRRH)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**50,000,000**	-		-	-	-
1082102200 Infrastructural Support to Kigumo Hospital.						
1082102201 Infrastructural Support to Kigumo Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	-	-	-	-	-
NET EXPENDITURE	**50,000,000**	-		-	-	-
1082102200 Infrastructural Support to Kigumo Hospital						
NET EXPENDITURE	**50,000,000**	-		-	-	-
1082102400 Refurbishment/Renovation and Replacement of Obsolete Equipment - KNH.						
1082102401 Refurbishment/Renovation and Replacement of Obsolete Equipment - KNH						
2630200 Capital Grants to Government Agencies and other Levels of Government	470,000,000	200,000,000	-	-	-	-
GROSS EXPENDITURE	**470,000,000**	**200,000,000**	-	-	-	-
NET EXPENDITURE	**470,000,000**	**200,000,000**		-	-	-
1082102400 Refurbishment/Renovation and Replacement of Obsolete Equipment - KNH						
NET EXPENDITURE	**470,000,000**	**200,000,000**		-	-	-
1082102500 Expansion of Comprehensive Cancer Centre - KUTRRH.						
1082102501 Expansion of Comprehensive Cancer Centre - KUTRRH						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**100,000,000**	-	-	-	-
NET EXPENDITURE	**25,000,000**	**100,000,000**		-	-	-
1082102500 Expansion of Comprehensive Cancer Centre - KUTRRH						
NET EXPENDITURE	**25,000,000**	**100,000,000**		-	-	-
1082103000 Digital Health Platform.						
1082103001 Digital Health Platform						
3111100 Purchase of Specialised Plant, Equipment and Machinery	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	-	-	-	-	-
NET EXPENDITURE	**50,000,000**	-		-	-	-
1082103000 Digital Health Platform						
NET EXPENDITURE	**50,000,000**	-		-	-	-
1082103100 Procurement of Family Planning & Reproductive Health Commodities.						
1082103101 Procurement of Family Planning & Reproductive Health Commodities						
2640500 Other Capital Grants and Transfers	500,000,000	500,000,000	-	-	-	-
GROSS EXPENDITURE	**500,000,000**	**500,000,000**	-	-	-	-
NET EXPENDITURE	**500,000,000**	**500,000,000**		-	-	-
1082103100 Procurement of Family Planning & Reproductive Health Commodities						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**500,000,000**	**500,000,000**		-	-	-
1082103600 Kenya COVID-19 Emergency Response Project.						
1082103601 Kenya COVID-19 Emergency Response Project						
2640200 Emergency Relief and Refugee Assistance	2,957,000,000	100,000,000	-	-	70,000,000	30,000,000
GROSS EXPENDITURE	**2,957,000,000**	**100,000,000**	-	-	**70,000,000**	**30,000,000**
Appropriations in Aid	2,157,000,000	70,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	2,157,000,000	70,000,000		-		-
NET EXPENDITURE	**800,000,000**	**30,000,000**		-	-	**30,000,000**
1082103600 Kenya COVID-19 Emergency Response Project						
NET EXPENDITURE	**800,000,000**	**30,000,000**		-	-	**30,000,000**
1082103800 Vaccines Programme.						
1082103801 Vaccines Programme						
2211000 Specialised Materials and Supplies	2,600,000,000	2,600,000,000	2,600,000,000	-	-	-
2640500 Other Capital Grants and Transfers	2,000,000,000	2,000,000,000	-	-	-	-
GROSS EXPENDITURE	**4,600,000,000**	**4,600,000,000**	2,600,000,000	-	-	-
Appropriations in Aid	2,600,000,000	2,600,000,000		-		-
1320100 Grants from International Organizations - Cash through Exchequer	2,600,000,000	2,600,000,000		-		-
NET EXPENDITURE	**2,000,000,000**	**2,000,000,000**		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1082103802 Health and Immunization Strengthening Project						
2211300 Other Operating Expenses	27,000,000	27,000,000	-	27,000,000	-	-
GROSS EXPENDITURE	**27,000,000**	**27,000,000**	-	**27,000,000**	-	-
NET EXPENDITURE	**27,000,000**	**27,000,000**		**27,000,000**	-	-
1082103800 Vaccines Programme						
NET EXPENDITURE	**2,027,000,000**	**2,027,000,000**		**27,000,000**	-	-
1082103900 Supply of Medical Equipmnt & Fight for Maternal & Infant Mortality.						
1082103901 Supply of Medical Equipmnt & Fight for Maternal & Infant Mortality						
2640500 Other Capital Grants and Transfers	500,000,000	100,000,000	-	-	100,000,000	-
GROSS EXPENDITURE	**500,000,000**	**100,000,000**	-	-	**100,000,000**	-
Appropriations in Aid	500,000,000	100,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	500,000,000	100,000,000		-		-
NET EXPENDITURE	-	-		-	-	-
1082103900 Supply of Medical Equipmnt & Fight for Maternal & Infant Mortality						
NET EXPENDITURE	-	-		-	-	-
1082104100 Special Global Fund HIV Grant NFM3.						
1082104101 Special Global Fund HIV Grant NFM3						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,016,848,756	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**3,016,848,756**	-	-	-	-	-
NET EXPENDITURE	**3,016,848,756**	-		-	-	-
1082104103 Special Global Fund HIV Grant - NACC						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-	-	-
GROSS EXPENDITURE	**22,000,000**	-	-	-	-	-
NET EXPENDITURE	**22,000,000**	-		-	-	-
1082104100 Special Global Fund HIV Grant NFM3						
NET EXPENDITURE	**3,038,848,756**	-		-	-	-
1082104300 Primary Health Care in the Devolved Context.						
1082104301 Primary Health Care in the Devolved Context						
2630200 Capital Grants to Government Agencies and other Levels of Government	487,500,000	578,000,000	-	578,000,000	-	-
GROSS EXPENDITURE	**487,500,000**	**578,000,000**	-	**578,000,000**	-	-
NET EXPENDITURE	**487,500,000**	**578,000,000**		**578,000,000**	-	-
1082104300 Primary Health Care in the Devolved Context						
NET EXPENDITURE	**487,500,000**	**578,000,000**		**578,000,000**	-	-
1082104400 Human Vaccine Production - BETA.						
1082104401 Human Vaccine Production						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	**100,000,000**	-	-	-	-
NET EXPENDITURE	-	**100,000,000**		-	-	-
1082104400 Human Vaccine Production - BETA						
NET EXPENDITURE	-	**100,000,000**		-	-	-
1082104500 Upgrading of Maternal &New Born Units Project-VAMED-FINLAND.						
1082104501 Upgrading of Maternal &New Born Units Project-VAMED-FINLAND						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,270,000,000	1,200,000,000	300,000,000	-	900,000,000	-
GROSS EXPENDITURE	**1,270,000,000**	**1,200,000,000**	300,000,000	-	**900,000,000**	-
Appropriations in Aid	1,270,000,000	1,200,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	970,000,000	900,000,000		-		-
1310200 Grants from Foreign Governments - Direct Payments	300,000,000	300,000,000		-		-
NET EXPENDITURE	-	-		-	-	-
1082104500 Upgrading of Maternal &New Born Units Project-VAMED-FINLAND						
NET EXPENDITURE	-	-		-	-	-
1082104600 Support for Health Sector to Combat COVID -19 pandemic-BADEA.						
1082104601 Support for Health Sector to Combat COVID -19 pandemic-BADEA						
3111100 Purchase of Specialised Plant, Equipment and Machinery	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	20,000,000	-		-		-
1320100 Grants from International Organizations - Cash through Exchequer	20,000,000	-		-		-
NET EXPENDITURE	-	-		-	-	-
1082104600 Support for Health Sector to Combat COVID -19 pandemic-BADEA						
NET EXPENDITURE	-	-		-	-	-
1082104700 EA's Centres of Excel. for Skills & Tertiary Edu. in Biosciences- II.						
1082104701 EA's Centres of Excel. for Skills & Tertiary Edu. in Biosciences- II						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	838,000,000	-	-	788,000,000	50,000,000
GROSS EXPENDITURE	**55,000,000**	**838,000,000**	-	-	**788,000,000**	**50,000,000**
Appropriations in Aid	5,000,000	788,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	5,000,000	788,000,000		-		-
NET EXPENDITURE	**50,000,000**	**50,000,000**		-	-	**50,000,000**
1082104700 EA's Centres of Excel. for Skills & Tertiary Edu. in Biosciences- II						
NET EXPENDITURE	**50,000,000**	**50,000,000**		-	-	**50,000,000**
1082104800 GoK/ UNFPA 10th Country Programme - MoH NSDCC HIV.						
1082104801 GoK/ UNFPA 10th Country Programme - MoH NSDCC HIV						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	10,000,000	-	-
GROSS EXPENDITURE	**10,000,000**	**10,000,000**	-	**10,000,000**	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**10,000,000**	**10,000,000**		**10,000,000**	-	-
1082104800 GoK/ UNFPA 10th Country Programme - MoH NSDCC HIV						
NET EXPENDITURE	**10,000,000**	**10,000,000**		**10,000,000**	-	-
1082104900 Integrated Reproductive Health Programme.						
1082104901 Integrated Reproductive Health Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	710,000,000	750,000,000	700,000,000	50,000,000	-	-
GROSS EXPENDITURE	**710,000,000**	**750,000,000**	700,000,000	**50,000,000**	-	-
Appropriations in Aid	700,000,000	700,000,000		-		-
1320100 Grants from International Organizations - Cash through Exchequer	700,000,000	700,000,000		-		-
NET EXPENDITURE	**10,000,000**	**50,000,000**		**50,000,000**	-	-
1082104900 Integrated Reproductive Health Programme						
NET EXPENDITURE	**10,000,000**	**50,000,000**		**50,000,000**	-	-
1082105000 Upgrading of Children Ward - Kibugua Level 3 Hosptal.						
1082105001 Upgrading of Children Ward - Kibugua Level 3 Hosptal						
3110200 Construction of Building	80,000,000	-	-	-	-	-
GROSS EXPENDITURE	**80,000,000**	-	-	-	-	-
NET EXPENDITURE	**80,000,000**	-		-	-	-
1082105000 Upgrading of Children Ward - Kibugua Level 3 Hosptal						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**80,000,000**	-		-	-	-
1082105100 Upgrading & Equipping of Maternal & New Born Ward -Endebess Hospital.						
1082105101 Upgrading & Equipping of Maternal & New Born Ward - Endebess Hospital						
3110200 Construction of Building	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	-	-	-	-	-
NET EXPENDITURE	**100,000,000**	-		-	-	-
1082105100 Upgrading & Equipping of Maternal & New Born Ward -Endebess Hospital						
NET EXPENDITURE	**100,000,000**	-		-	-	-
1082105400 Supply of Cyflow CD4 Counter Instruments.						
1082105401 Supply of Cyflow CD4 Counter Instruments						
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	-	-	-	-	-
GROSS EXPENDITURE	**400,000,000**	-	-	-	-	-
NET EXPENDITURE	**400,000,000**	-		-	-	-
1082105400 Supply of Cyflow CD4 Counter Instruments						
NET EXPENDITURE	**400,000,000**	-		-	-	-
1082105500 Supply of Medical Supplies and Commodities - Vulcan Pending Bill.						
1082105501 Supply of Medical Supplies and Commodities - Vulcan Pending Bill						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-	-	-
GROSS EXPENDITURE	**200,000,000**	-	-	-	-	-
NET EXPENDITURE	**200,000,000**	-		-	-	-
1082105500 Supply of Medical Supplies and Commodities - Vulcan Pending Bill						
NET EXPENDITURE	**200,000,000**	-		-	-	-
1082105600 Upgrading and Equiping of Lusigetti Hospital Kikuyu.						
1082105601 Upgrading and Equiping of Lusigetti Hospital Kikuyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	-	-	-	-	-
NET EXPENDITURE	**100,000,000**	-		-	-	-
1082105600 Upgrading and Equiping of Lusigetti Hospital Kikuyu						
NET EXPENDITURE	**100,000,000**	-		-	-	-
1082105700 Construction of Ugenya Hospital.						
1082105701 Construction of Ugenya Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	-	-	-	-	-
NET EXPENDITURE	**30,000,000**	-		-	-	-
1082105700 Construction of Ugenya Hospital						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**30,000,000**	-		-	-	-
1082106000 Acquisition of Speciliazed Medical Equipment CHP.						
1082106001 Acquisition of Speciliazed Medical Equipment CHP						
3111100 Purchase of Specialised Plant, Equipment and Machinery	375,814,300	-	-	-	-	-
GROSS EXPENDITURE	**375,814,300**	-	-	-	-	-
NET EXPENDITURE	**375,814,300**	-		-	-	-
1082106000 Acquisition of Speciliazed Medical Equipment CHP						
NET EXPENDITURE	**375,814,300**	-		-	-	-
1082106200 Health emergency Preparedness, Response & Resilience Program.						
1082106201 Health emergency Preparedness, Response & Resilience Program						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	1,100,000,000	-	-	400,000,000	700,000,000
GROSS EXPENDITURE	**200,000,000**	**1,100,000,000**	-	-	**400,000,000**	**700,000,000**
Appropriations in Aid	-	400,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	400,000,000		-		-
NET EXPENDITURE	**200,000,000**	**700,000,000**		-	-	**700,000,000**
1082106200 Health emergency Preparedness, Response & Resilience Program						
NET EXPENDITURE	**200,000,000**	**700,000,000**		-	-	**700,000,000**
1082107300 Procument of Specialized Equipment.						

VOTE 1082 State Department for Medical Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1082107301 Procument of Specialized Equipment - KNH						
2630200 Capital Grants to Government Agencies and other Levels of Government	600,000,000	-	-	-	-	-
GROSS EXPENDITURE	**600,000,000**	-	-	-	-	-
NET EXPENDITURE	**600,000,000**	-		-	-	-
1082107300 Procument of Specialized Equipment						
NET EXPENDITURE	**600,000,000**	-		-	-	-
1082107400 Construction and Equipping of Health Centres.						
1082107401 Mt. Elgon Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	-	-	-	-	-
NET EXPENDITURE	**30,000,000**	-		-	-	-
1082107402 Sikhendu Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-	-	-
NET EXPENDITURE	**20,000,000**	-		-	-	-
1082107403 Mogotio Health Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-	-	-

VOTE 1082 State Department for Medical Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**20,000,000**	-		-	-	-
1082107404 Iftin Level IV Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-	-	-
NET EXPENDITURE	**20,000,000**	-		-	-	-
1082107405 Kilgoris Level IV Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-	-	-
NET EXPENDITURE	**20,000,000**	-		-	-	-
1082107406 Lukusi Health Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	-	-	-	-	-
NET EXPENDITURE	**30,000,000**	-		-	-	-
1082107407 Jua Kali Health Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-	-	-
NET EXPENDITURE	**20,000,000**	-		-	-	-
1082107408 Kegonga Level IV Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-	-	-

VOTE 1082 State Department for Medical Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**20,000,000**	-		-	-	-
1082107409 Bugumbe Health Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-	-	-
NET EXPENDITURE	**20,000,000**	-		-	-	-
1082107410 Chebirir Health Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-	-	-
NET EXPENDITURE	**20,000,000**	-		-	-	-
1082107411 Wamba Health Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	-	-	-	-	-
NET EXPENDITURE	**30,000,000**	-		-	-	-
1082107412 Khwisero Level IV Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	-	-	-	-	-
NET EXPENDITURE	**100,000,000**	-		-	-	-
1082107414 Kanyarkwat Health Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-	-	-

VOTE 1082 State Department for Medical Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**20,000,000**	-		-	-	-
1082107422 Sankuri Health Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1082107423 Mur Malanga Level 3 Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-	-	-
NET EXPENDITURE	**20,000,000**	-		-	-	-
1082107436 Kaptumo Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	**50,000,000**	-	-	-	-
NET EXPENDITURE	-	**50,000,000**		-	-	-
1082107437 Kaptumek Dispensary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	**30,000,000**	-	-	-	-
NET EXPENDITURE	-	**30,000,000**		-	-	-
1082107438 Kapsengere Dispensary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-	-	-

VOTE 1082 State Department for Medical Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**20,000,000**		-	-	-
1082107400 Construction and Equipping of Health Centres						
NET EXPENDITURE	**400,000,000**	**100,000,000**		-	-	-
1082107600 Reproductive, Maternal, Neonatal Child & Adolescent Health Project.						
1082107601 Reproductive, Maternal, Neonatal Child & Adolescent Health Project						
2210700 Training Expenses	300,000,000	300,000,000	-	300,000,000	-	-
2211000 Specialised Materials and Supplies	1,100,000,000	1,100,000,000	-	1,100,000,000	-	-
2510100 Subsidies to Non-Financial Public Enterprises	677,000,000	-	-	-	-	-
3110300 Refurbishment of Buildings	500,000,000	500,000,000	-	500,000,000	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	1,000,000,000	1,000,000,000	-	1,000,000,000	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	300,000,000	900,000,000	-	900,000,000	-	-
GROSS EXPENDITURE	**3,877,000,000**	**3,800,000,000**	-	**3,800,000,000**	-	-
NET EXPENDITURE	**3,877,000,000**	**3,800,000,000**		**3,800,000,000**	-	-
1082107600 Reproductive, Maternal, Neonatal Child & Adolescent Health Project						
NET EXPENDITURE	**3,877,000,000**	**3,800,000,000**		**3,800,000,000**	-	-
1082107700 Special Global Fund HIV Grant-NFM4.						
1082107702 Special Global Fund HIV Grant-NFM4-NSDCC						
2630200 Capital Grants to Government Agencies and other Levels of Government	449,111,772	260,000,000	-	260,000,000	-	-

VOTE 1082 State Department for Medical Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**449,111,772**	**260,000,000**	-	**260,000,000**	-	-
NET EXPENDITURE	**449,111,772**	**260,000,000**		**260,000,000**	-	-
1082107703 Special Global Fund HIV Grant-NFM4-NASCOP						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	2,920,068,600	-	1,115,000,000	-	-
GROSS EXPENDITURE	**500,000,000**	**2,920,068,600**	-	**1,115,000,000**	-	-
NET EXPENDITURE	**500,000,000**	**2,920,068,600**		**1,115,000,000**	-	-
1082107700 Special Global Fund HIV Grant-NFM4						
NET EXPENDITURE	**949,111,772**	**3,180,068,600**		**1,375,000,000**	-	-
1082107800 Construction and Equipping of Level 4 Hospitals.						
1082107801 Kesses Level 4 Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	-	-	-	-	-
NET EXPENDITURE	**50,000,000**	-		-	-	-
1082107802 Tiret Level 4 Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	-	-	-	-	-
NET EXPENDITURE	**50,000,000**	-		-	-	-
1082107803 Piny Owacho Level 4 Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-

VOTE 1082 State Department for Medical Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**50,000,000**	-	-	-	-	-
NET EXPENDITURE	**50,000,000**	-		-	-	-
1082107805 Olokurto Level 4 Hospital – Narok						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	**100,000,000**	-	-	-	-
NET EXPENDITURE	-	**100,000,000**		-	-	-
1082107806 Sogoo Level 4 Hospital – Narok						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	**100,000,000**	-	-	-	-
NET EXPENDITURE	-	**100,000,000**		-	-	-
1082107800 Construction and Equipping of Level 4 Hospitals						
NET EXPENDITURE	**150,000,000**	**200,000,000**		-	-	-
1082107900 Construction and Equipping of Level 5 Hospitals.						
1082107901 Ziwa Level 5 Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	-	-	-	-	-
NET EXPENDITURE	**50,000,000**	-		-	-	-
1082107900 Construction and Equipping of Level 5 Hospitals						
NET EXPENDITURE	**50,000,000**	-		-	-	-

VOTE 1082 State Department for Medical Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
TOTAL FOR VOTE D1082 State Department for Medical Services	**18,895,892,428**	**12,615,068,600**	**3,600,000,000**	**5,840,000,000**	**4,721,000,000**	**880,000,000**

VOTE D1083 State Department for Public Health and Professional Standards

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Public Health and Professional Standards, for capital expenditure

(KShs 4,740,691,767)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1083100100 Dietetics Services Improvement	-	-	-	-	200,000,000	200,000,000
1083100200 Clinical Waste Disposal System	-	-	-	-	100,000,000	93,000,000
1083100400 Procurement of Anti TB Drugs Not covered under Global fund TB Progr	70,000,000	300,000,000	-	300,000,000	200,000,000	481,000,000
1083100700 Construction of Tuition Blocks and Laboratories at KMTC	61,250,000	160,000,000	-	160,000,000	100,000,000	100,000,000
1083100800 Equipping of Laboratories and Classrooms at KMTC	123,750,000	590,000,000	-	590,000,000	344,000,000	400,000,000
1083101600 Special Global Fund Malaria Grant NFM3 - DOMC	1,450,250,000	-	-	-	-	-
1083101700 Special Global Fund TB Grant NFM3	284,138,317	-	-	-	-	-
1083102200 Infrastructure upgrade at Kenya Institute of Primate Research	7,500,000	-	-	-	186,310,000	470,500,000
1083102400 Contruction of Examination Centre - KMPDC	50,000,000	-	-	-	170,000,000	380,000,000
1083102500 Construction of Health Centres	-	30,000,000	-	30,000,000	-	-
1083102600 Snake Anti-venom Processing Plant Facility	200,000,000	250,000,000	-	250,000,000	208,000,000	608,000,000

VOTE D1083 State Department for Public Health and Professional Standards

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Public Health and Professional Standards, for capital expenditure

(KShs 4,740,691,767)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1083102700 Central Radioactive Waste Processing Facilities	75,000,000	-	-	-	122,000,000	-
1083102800 Public Participation Projects	233,250,000	-	-	-	-	-
1083102900 Building Resilience and Responsive Health System Project	200,000,000	1,100,000,000	400,000,000	700,000,000	-	-
1083103000 Special Global Fund Malaria Grant-NFM4	800,000,000	1,214,897,958	-	1,214,897,958	4,967,000,000	2,100,000,000
1083103100 Special Global Fund TB Grant-NFM4	578,170,000	606,793,809	-	606,793,809	336,030,000	500,000,000
1083103200 Department of Health Systems Strengthening NFM4	726,000,000	889,000,000	-	889,000,000	953,000,000	-
TOTAL FOR VOTE D1083 State Department for Public Health and Professional Standards	**4,859,308,317**	**5,140,691,767**	**400,000,000**	**4,740,691,767**	**7,886,340,000**	**5,332,500,000**

VOTE D1083 State Department for Public Health and Professional Standards

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1083 State Department for Public Health and Professional Standards

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1083100100 Dietetics Services Improvement.				
1083100101 Dietetics Services Improvement				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	200,000,000	200,000,000
GROSS EXPENDITURE	-	-	**200,000,000**	**200,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**200,000,000**	**200,000,000**
1083100100 Dietetics Services Improvement				
NET EXPENDITURE Head ... KShs.	-	-	**200,000,000**	**200,000,000**
1083100200 Clinical Waste Disposal System.				
1083100201 Clinical Waste Disposal System				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	100,000,000	93,000,000
GROSS EXPENDITURE	-	-	**100,000,000**	**93,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**100,000,000**	**93,000,000**
1083100200 Clinical Waste Disposal System				
NET EXPENDITURE Head ... KShs.	-	-	**100,000,000**	**93,000,000**
1083100400 Procurement of Anti TB Drugs Not covered under Global fund TB Progr.				
1083100401 Procurement of Anti TB Drugs Not covered under Global fund TB Progr				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	300,000,000	200,000,000	481,000,000
GROSS EXPENDITURE	**70,000,000**	**300,000,000**	**200,000,000**	**481,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**70,000,000**	**300,000,000**	**200,000,000**	**481,000,000**
1083100400 Procurement of Anti TB Drugs Not covered under Global fund TB Progr				
NET EXPENDITURE Head ... KShs.	**70,000,000**	**300,000,000**	**200,000,000**	**481,000,000**
1083100700 Construction of Tuition Blocks and Laboratories at KMTC.				
1083100701 Construction of Tuition blocks & Laboratories at KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	100,000,000	100,000,000
GROSS EXPENDITURE	-	-	**100,000,000**	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**100,000,000**	**100,000,000**
1083100712 Ziwa KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	**100,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**100,000,000**	-	-
1083100715 Infrastructure Development for Ijara KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,250,000	40,000,000	-	-
GROSS EXPENDITURE	**11,250,000**	**40,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**11,250,000**	**40,000,000**	-	-
1083100721 Suba South KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	**50,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	-	-	-

VOTE D1083 State Department for Public Health and Professional Standards

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1083 State Department for Public Health and Professional Standards

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1083100722 Construction of Tuition Block -Sigowett				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1083100700 Construction of Tuition Blocks and Laboratories at KMTC				
NET EXPENDITURE Head ... KShs.	**61,250,000**	**160,000,000**	**100,000,000**	**100,000,000**
1083100800 Equipping of Laboratories and Classrooms at KMTC.				
1083100801 Equipping of Laboratory and Classrooms KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	344,000,000	400,000,000
GROSS EXPENDITURE	-	-	**344,000,000**	**400,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**344,000,000**	**400,000,000**
1083100802 Construction & Equipping of Laboratory and Classrooms - Teso KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1083100803 Burnt Forest KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	**30,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**30,000,000**	-	-
1083100804 Navakholo KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	35,750,000	-	-
GROSS EXPENDITURE	**15,000,000**	**35,750,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**35,750,000**	-	-
1083100806 Samburu KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,750,000	-	-	-
GROSS EXPENDITURE	**18,750,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**18,750,000**	-	-	-
1083100807 Marsabit KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1083100808 Ndhiwa KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,160,000	-	-
GROSS EXPENDITURE	-	**9,160,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**9,160,000**	-	-
1083100812 Ikolomani KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	58,750,000	-	-
GROSS EXPENDITURE	**15,000,000**	**58,750,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**58,750,000**	-	-
1083100813 Marimanti KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	29,017,040	-	-

VOTE D1083 State Department for Public Health and Professional Standards

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1083 State Department for Public Health and Professional Standards

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**15,000,000**	**29,017,040**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**29,017,040**	-	-
1083100814 Mandera KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1083100815 Tot KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1083100816 Mutomo KMTC - Kitui				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	53,000,000	-	-
GROSS EXPENDITURE	-	**53,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**53,000,000**	-	-
1083100818 Mukurue-ini KMTC - Nyeri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	-	-
1083100820 Awendo KMTC - Migori				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
GROSS EXPENDITURE	-	**40,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**40,000,000**	-	-
1083100821 Tigania KMTC - Meru				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,750,000	-	-
GROSS EXPENDITURE	-	**25,750,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,750,000**	-	-
1083100823 Kegondi/Iduku KMTC - Vihiga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	31,072,960	-	-
GROSS EXPENDITURE	-	**31,072,960**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**31,072,960**	-	-
1083100824 Tongaren KMTC - Bungoma				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,750,000	-	-
GROSS EXPENDITURE	-	**45,750,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**45,750,000**	-	-
1083100825 Rarieda KMTC - Siaya				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,750,000	-	-
GROSS EXPENDITURE	-	**70,750,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**70,750,000**	-	-
1083100826 Shianda KMTC - Mumias				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	21,000,000	-	-
GROSS EXPENDITURE	-	**21,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**21,000,000**	-	-

VOTE D1083 State Department for Public Health and Professional Standards

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1083 State Department for Public Health and Professional Standards

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1083100827 Ugunja KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	-	-
1083100829 Matyambua KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	-	-
1083100830 Mbuvo KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	-	-
1083100832 Mutunguru KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1083100833 Siaya KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1083100834 Sindo KMTC - Suba				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	**50,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**50,000,000**	-	-
1083100800 Equipping of Laboratories and Classrooms at KMTC				
NET EXPENDITURE Head ... KShs.	**123,750,000**	**590,000,000**	**344,000,000**	**400,000,000**
1083101600 Special Global Fund Malaria Grant NFM3 - DOMC.				
1083101601 Special Global Fund Malaria Grant NFM3 - DOMC				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,450,250,000	-	-	-
GROSS EXPENDITURE	**1,450,250,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**1,450,250,000**	-	-	-
1083101600 Special Global Fund Malaria Grant NFM3 - DOMC				
NET EXPENDITURE Head ... KShs.	**1,450,250,000**	-	-	-
1083101700 Special Global Fund TB Grant NFM3.				
1083101701 Special Global Fund TB Grant NFM3				
2630200 Capital Grants to Government Agencies and other Levels of Government	284,138,317	-	-	-
GROSS EXPENDITURE	**284,138,317**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**284,138,317**	-	-	-
1083101700 Special Global Fund TB Grant NFM3				
NET EXPENDITURE Head ... KShs.	**284,138,317**	-	-	-

VOTE D1083 State Department for Public Health and Professional Standards

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1083 State Department for Public Health and Professional Standards

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1083102200 Infrastructure upgrade at Kenya Institute of Primate Research.				
1083102201 Infrastructure upgrade at Kenya Institute of Primate Research				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	186,310,000	470,500,000
GROSS EXPENDITURE	**7,500,000**	-	**186,310,000**	**470,500,000**
NET EXPENDITURE Sub-Head .... KShs.	**7,500,000**	-	**186,310,000**	**470,500,000**
1083102200 Infrastructure upgrade at Kenya Institute of Primate Research				
NET EXPENDITURE Head ... KShs.	**7,500,000**	-	**186,310,000**	**470,500,000**
1083102400 Contruction of Examination Centre - KMPDC.				
1083102401 Contruction of Examination Centre - KMPDC				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	170,000,000	380,000,000
GROSS EXPENDITURE	**50,000,000**	-	**170,000,000**	**380,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	-	**170,000,000**	**380,000,000**
1083102400 Contruction of Examination Centre - KMPDC				
NET EXPENDITURE Head ... KShs.	**50,000,000**	-	**170,000,000**	**380,000,000**
1083102500 Construction of Health Centres.				
1083102502 Upgrading of Chemelil (Potopoto) Health Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	**30,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**30,000,000**	-	-
1083102500 Construction of Health Centres				
NET EXPENDITURE Head ... KShs.	-	**30,000,000**	-	-
1083102600 Snake Anti-venom Processing Plant Facility.				
1083102601 Snake Anti-venom Processing Plant Facility				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	250,000,000	208,000,000	608,000,000
GROSS EXPENDITURE	**200,000,000**	**250,000,000**	**208,000,000**	**608,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**200,000,000**	**250,000,000**	**208,000,000**	**608,000,000**
1083102600 Snake Anti-venom Processing Plant Facility				
NET EXPENDITURE Head ... KShs.	**200,000,000**	**250,000,000**	**208,000,000**	**608,000,000**
1083102700 Central Radioactive Waste Processing Facilities.				
1083102701 Central Radioactive Waste Processing Facility - Ololua				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	-	122,000,000	-
GROSS EXPENDITURE	**75,000,000**	-	**122,000,000**	-
NET EXPENDITURE Sub-Head .... KShs.	**75,000,000**	-	**122,000,000**	-
1083102700 Central Radioactive Waste Processing Facilities				
NET EXPENDITURE Head ... KShs.	**75,000,000**	-	**122,000,000**	-
1083102800 Public Participation Projects.				

VOTE D1083 State Department for Public Health and Professional Standards

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1083 State Department for Public Health and Professional Standards

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1083102801 Construction of a KMTC at Mwembeni, Nyali				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-
GROSS EXPENDITURE	**12,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**12,000,000**	-	-	-
1083102802 Construction of a KMTC in Changamwe Constituency				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-
GROSS EXPENDITURE	**12,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**12,000,000**	-	-	-
1083102803 Equipping Mbita KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,750,000	-	-	-
GROSS EXPENDITURE	**18,750,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**18,750,000**	-	-	-
1083102804 Construction of lecture halls at Sigowet KMTC campus				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1083102805 Matungulu KMTC Campus: Construction of 8No. Classrooms Block				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,750,000	-	-	-
GROSS EXPENDITURE	**6,750,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**6,750,000**	-	-	-
1083102806 Miathene KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,250,000	-	-	-
GROSS EXPENDITURE	**11,250,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**11,250,000**	-	-	-
1083102807 Marigat Sub-County Hospital				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-
GROSS EXPENDITURE	**7,500,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,500,000**	-	-	-
1083102808 Construction of Lihrembe Dispensary				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-
GROSS EXPENDITURE	**7,500,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,500,000**	-	-	-
1083102809 Construction of Ekambuli Health Centre Maternity				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-
GROSS EXPENDITURE	**7,500,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,500,000**	-	-	-
1083102810 Maternity Wing and Theatre at Sabatia Sub- County Hospital				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-
GROSS EXPENDITURE	**7,500,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,500,000**	-	-	-
1083102811 Lukolis Dispensary				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-

VOTE D1083 State Department for Public Health and Professional Standards

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1083 State Department for Public Health and Professional Standards

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**7,500,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,500,000**	-	-	-
1083102812 Kinangop KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,500,000	-	-	-
GROSS EXPENDITURE	**22,500,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**22,500,000**	-	-	-
1083102813 Gilgil KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1083102814 Kitui KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1083102815 Wajir KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1083102816 Lugari KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1083102817 Molo KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	-	-	-
GROSS EXPENDITURE	**37,500,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**37,500,000**	-	-	-
1083102800 Public Participation Projects				
NET EXPENDITURE Head ... KShs.	**233,250,000**	-	-	-
1083102900 Building Resilience and Responsive Health System Project.				
1083102901 Building Resilience and Responsive Health System Project HQ				
2210200 Communication, Supplies and Services	2,000,000	22,000,000	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	96,000,000	260,000,000	-	-
2210800 Hospitality Supplies and Services	30,000,000	70,000,000	-	-
2211000 Specialised Materials and Supplies	63,000,000	263,000,000	-	-
2211100 Office and General Supplies and Services	5,000,000	65,000,000	-	-
2211200 Fuel Oil and Lubricants	4,000,000	20,000,000	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	400,000,000	-	-
GROSS EXPENDITURE	**300,000,000**	**1,100,000,000**	-	-
Appropriations in Aid	100,000,000	400,000,000	-	-
5120100 Foreign Borrowing - Drawdowns Through Exchequer	100,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	-	400,000,000	-	-

VOTE D1083 State Department for Public Health and Professional Standards

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1083 State Department for Public Health and Professional Standards

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**200,000,000**	**700,000,000**	-	-
1083102900 Building Resilience and Responsive Health System Project				
NET EXPENDITURE Head ... KShs.	**200,000,000**	**700,000,000**	-	-
1083103000 Special Global Fund Malaria Grant-NFM4.				
1083103001 Special Global Fund Malaria Grant-NFM4				
2630200 Capital Grants to Government Agencies and other Levels of Government	800,000,000	1,214,897,958	4,967,000,000	2,100,000,000
GROSS EXPENDITURE	**800,000,000**	**1,214,897,958**	**4,967,000,000**	**2,100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**800,000,000**	**1,214,897,958**	**4,967,000,000**	**2,100,000,000**
1083103000 Special Global Fund Malaria Grant-NFM4				
NET EXPENDITURE Head ... KShs.	**800,000,000**	**1,214,897,958**	**4,967,000,000**	**2,100,000,000**
1083103100 Special Global Fund TB Grant-NFM4.				
1083103101 Special Global Fund TB Grant-NFM4				
2630200 Capital Grants to Government Agencies and other Levels of Government	578,170,000	606,793,809	336,030,000	500,000,000
GROSS EXPENDITURE	**578,170,000**	**606,793,809**	**336,030,000**	**500,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**578,170,000**	**606,793,809**	**336,030,000**	**500,000,000**
1083103100 Special Global Fund TB Grant-NFM4				
NET EXPENDITURE Head ... KShs.	**578,170,000**	**606,793,809**	**336,030,000**	**500,000,000**
1083103200 Department of Health Systems Strengthening NFM4.				
1083103201 Department of Health Systems Strengthening NFM4				
2630200 Capital Grants to Government Agencies and other Levels of Government	726,000,000	889,000,000	953,000,000	-
GROSS EXPENDITURE	**726,000,000**	**889,000,000**	**953,000,000**	-
NET EXPENDITURE Sub-Head .... KShs.	**726,000,000**	**889,000,000**	**953,000,000**	-
1083103200 Department of Health Systems Strengthening NFM4				
NET EXPENDITURE Head ... KShs.	**726,000,000**	**889,000,000**	**953,000,000**	-
TOTAL NET EXPENDITURE FOR VOTE D1083 State Department for Public Health and Professional Standards Kshs.	**4,859,308,317**	**4,740,691,767**	**7,886,340,000**	**5,332,500,000**

VOTE 1083 State Department for Public Health and Professional Standards

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1083100400 Procurement of Anti TB Drugs Not covered under Global fund TB Progr.						
1083100401 Procurement of Anti TB Drugs Not covered under Global fund TB Progr						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	300,000,000	-	-	-	-
GROSS EXPENDITURE	**70,000,000**	**300,000,000**	-	-	-	-
NET EXPENDITURE	**70,000,000**	**300,000,000**		-	-	-
1083100400 Procurement of Anti TB Drugs Not covered under Global fund TB Progr						
NET EXPENDITURE	**70,000,000**	**300,000,000**		-	-	-
1083100700 Construction of Tuition Blocks and Laboratories at KMTC.						
1083100712 Ziwa KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	**100,000,000**	-	-	-	-
NET EXPENDITURE	-	**100,000,000**		-	-	-
1083100715 Infrastructure Development for Ijara KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,250,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	**11,250,000**	**40,000,000**	-	-	-	-
NET EXPENDITURE	**11,250,000**	**40,000,000**		-	-	-
1083100721 Suba South KMTC						

VOTE 1083 State Department for Public Health and Professional Standards

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	-	-	-	-	-
NET EXPENDITURE	**50,000,000**	-		-	-	-
1083100722 Construction of Tuition Block -Sigowett						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-	-	-
NET EXPENDITURE	-	**20,000,000**		-	-	-
1083100700 Construction of Tuition Blocks and Laboratories at KMTC						
NET EXPENDITURE	**61,250,000**	**160,000,000**		-	-	-
1083100800 Equipping of Laboratories and Classrooms at KMTC.						
1083100802 Construction & Equipping of Laboratory and Classrooms - Teso KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-	-	-
NET EXPENDITURE	**15,000,000**	-		-	-	-
1083100803 Burnt Forest KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	**30,000,000**	-	-	-	-
NET EXPENDITURE	-	**30,000,000**		-	-	-
1083100804 Navakholo KMTC						

VOTE 1083 State Department for Public Health and Professional Standards

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	35,750,000	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**35,750,000**	-	-	-	-
NET EXPENDITURE	**15,000,000**	**35,750,000**		-	-	-
1083100806 Samburu KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,750,000	-	-	-	-	-
GROSS EXPENDITURE	**18,750,000**	-	-	-	-	-
NET EXPENDITURE	**18,750,000**	-		-	-	-
1083100807 Marsabit KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-	-	-
NET EXPENDITURE	**15,000,000**	-		-	-	-
1083100808 Ndhiwa KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,160,000	-	-	-	-
GROSS EXPENDITURE	-	**9,160,000**	-	-	-	-
NET EXPENDITURE	-	**9,160,000**		-	-	-
1083100812 Ikolomani KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	58,750,000	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**58,750,000**	-	-	-	-
NET EXPENDITURE	**15,000,000**	**58,750,000**		-	-	-
1083100813 Marimanti KMTC						

VOTE 1083 State Department for Public Health and Professional Standards

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	29,017,040	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**29,017,040**	-	-	-	-
NET EXPENDITURE	**15,000,000**	**29,017,040**		-	-	-
1083100814 Mandera KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-	-	-
NET EXPENDITURE	**15,000,000**	-		-	-	-
1083100815 Tot KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-	-	-
NET EXPENDITURE	**15,000,000**	-		-	-	-
1083100816 Mutomo KMTC - Kitui						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	53,000,000	-	-	-	-
GROSS EXPENDITURE	-	**53,000,000**	-	-	-	-
NET EXPENDITURE	-	**53,000,000**		-	-	-
1083100818 Mukurue-ini KMTC - Nyeri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-	-	-
NET EXPENDITURE	-	**15,000,000**		-	-	-
1083100820 Awendo KMTC - Migori						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	-	**40,000,000**	-	-	-	-
NET EXPENDITURE	-	**40,000,000**		-	-	-
1083100821 Tigania KMTC - Meru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,750,000	-	-	-	-
GROSS EXPENDITURE	-	**25,750,000**	-	-	-	-
NET EXPENDITURE	-	**25,750,000**		-	-	-
1083100823 Kegondi/Iduku KMTC - Vihiga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	31,072,960	-	-	-	-
GROSS EXPENDITURE	-	**31,072,960**	-	-	-	-
NET EXPENDITURE	-	**31,072,960**		-	-	-
1083100824 Tongaren KMTC - Bungoma						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,750,000	-	-	-	-
GROSS EXPENDITURE	-	**45,750,000**	-	-	-	-
NET EXPENDITURE	-	**45,750,000**		-	-	-
1083100825 Rarieda KMTC - Siaya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,750,000	-	-	-	-
GROSS EXPENDITURE	-	**70,750,000**	-	-	-	-
NET EXPENDITURE	-	**70,750,000**		-	-	-
1083100826 Shianda KMTC - Mumias						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	21,000,000	-	-	-	-
GROSS EXPENDITURE	-	**21,000,000**	-	-	-	-
NET EXPENDITURE	-	**21,000,000**		-	-	-
1083100827 Ugunja KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-	-	-
NET EXPENDITURE	-	**15,000,000**		-	-	-
1083100829 Matyambua KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-	-	-
NET EXPENDITURE	-	**15,000,000**		-	-	-
1083100830 Mbuvo KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-	-	-
NET EXPENDITURE	-	**15,000,000**		-	-	-
1083100832 Mutunguru KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-	-	-
NET EXPENDITURE	-	**20,000,000**		-	-	-
1083100833 Siaya KMTC						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1083100834 Sindo KMTC - Suba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	**50,000,000**	-	-	-	-
NET EXPENDITURE	-	**50,000,000**		-	-	-
1083100800 Equipping of Laboratories and Classrooms at KMTC						
NET EXPENDITURE	**123,750,000**	**590,000,000**		-	-	-
1083101600 Special Global Fund Malaria Grant NFM3 - DOMC.						
1083101601 Special Global Fund Malaria Grant NFM3 - DOMC						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,450,250,000	-	-	-	-	-
GROSS EXPENDITURE	**1,450,250,000**	-	-	-	-	-
NET EXPENDITURE	**1,450,250,000**	-		-	-	-
1083101600 Special Global Fund Malaria Grant NFM3 - DOMC						
NET EXPENDITURE	**1,450,250,000**	-		-	-	-
1083101700 Special Global Fund TB Grant NFM3.						
1083101701 Special Global Fund TB Grant NFM3						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	284,138,317	-	-	-	-	-
GROSS EXPENDITURE	**284,138,317**	-	-	-	-	-
NET EXPENDITURE	**284,138,317**	-		-	-	-
1083101700 Special Global Fund TB Grant NFM3						
NET EXPENDITURE	**284,138,317**	-		-	-	-
1083102200 Infrastructure upgrade at Kenya Institute of Primate Research.						
1083102201 Infrastructure upgrade at Kenya Institute of Primate Research						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
GROSS EXPENDITURE	**7,500,000**	-	-	-	-	-
NET EXPENDITURE	**7,500,000**	-		-	-	-
1083102200 Infrastructure upgrade at Kenya Institute of Primate Research						
NET EXPENDITURE	**7,500,000**	-		-	-	-
1083102400 Contruction of Examination Centre - KMPDC.						
1083102401 Contruction of Examination Centre - KMPDC						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	-	-	-	-	-
NET EXPENDITURE	**50,000,000**	-		-	-	-
1083102400 Contruction of Examination Centre - KMPDC						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**50,000,000**	-		-	-	-
1083102500 Construction of Health Centres.						
1083102502 Upgrading of Chemelil (Potopoto) Health Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	**30,000,000**	-	-	-	-
NET EXPENDITURE	-	**30,000,000**		-	-	-
1083102500 Construction of Health Centres						
NET EXPENDITURE	-	**30,000,000**		-	-	-
1083102600 Snake Anti-venom Processing Plant Facility.						
1083102601 Snake Anti-venom Processing Plant Facility						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	250,000,000	-	-	-	-
GROSS EXPENDITURE	**200,000,000**	**250,000,000**	-	-	-	-
NET EXPENDITURE	**200,000,000**	**250,000,000**		-	-	-
1083102600 Snake Anti-venom Processing Plant Facility						
NET EXPENDITURE	**200,000,000**	**250,000,000**		-	-	-
1083102700 Central Radioactive Waste Processing Facilities.						
1083102701 Central Radioactive Waste Processing Facility - Ololua						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	-	-	-	-	-
GROSS EXPENDITURE	**75,000,000**	-	-	-	-	-
NET EXPENDITURE	**75,000,000**	-		-	-	-
1083102700 Central Radioactive Waste Processing Facilities						
NET EXPENDITURE	**75,000,000**	-		-	-	-
1083102800 Public Participation Projects.						
1083102801 Construction of a KMTC at Mwembeni, Nyali						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-	-
GROSS EXPENDITURE	**12,000,000**	-	-	-	-	-
NET EXPENDITURE	**12,000,000**	-		-	-	-
1083102802 Construction of a KMTC in Changamwe Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-	-
GROSS EXPENDITURE	**12,000,000**	-	-	-	-	-
NET EXPENDITURE	**12,000,000**	-		-	-	-
1083102803 Equipping Mbita KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,750,000	-	-	-	-	-
GROSS EXPENDITURE	**18,750,000**	-	-	-	-	-
NET EXPENDITURE	**18,750,000**	-		-	-	-
1083102804 Construction of lecture halls at Sigowet KMTC campus						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-	-	-
NET EXPENDITURE	**15,000,000**	-		-	-	-
1083102805 Matungulu KMTC Campus: Construction of 8No. Classrooms Block						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,750,000	-	-	-	-	-
GROSS EXPENDITURE	**6,750,000**	-	-	-	-	-
NET EXPENDITURE	**6,750,000**	-		-	-	-
1083102806 Miathene KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,250,000	-	-	-	-	-
GROSS EXPENDITURE	**11,250,000**	-	-	-	-	-
NET EXPENDITURE	**11,250,000**	-		-	-	-
1083102807 Marigat Sub-County Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
GROSS EXPENDITURE	**7,500,000**	-	-	-	-	-
NET EXPENDITURE	**7,500,000**	-		-	-	-
1083102808 Construction of Lihrembe Dispensary						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
GROSS EXPENDITURE	**7,500,000**	-	-	-	-	-
NET EXPENDITURE	**7,500,000**	-		-	-	-
1083102809 Construction of Ekambuli Health Centre Maternity						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
GROSS EXPENDITURE	**7,500,000**	-	-	-	-	-
NET EXPENDITURE	**7,500,000**	-		-	-	-
1083102810 Maternity Wing and Theatre at Sabatia Sub- County Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
GROSS EXPENDITURE	**7,500,000**	-	-	-	-	-
NET EXPENDITURE	**7,500,000**	-		-	-	-
1083102811 Lukolis Dispensary						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
GROSS EXPENDITURE	**7,500,000**	-	-	-	-	-
NET EXPENDITURE	**7,500,000**	-		-	-	-
1083102812 Kinangop KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,500,000	-	-	-	-	-
GROSS EXPENDITURE	**22,500,000**	-	-	-	-	-
NET EXPENDITURE	**22,500,000**	-		-	-	-
1083102813 Gilgil KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-	-	-
NET EXPENDITURE	**15,000,000**	-		-	-	-
1083102814 Kitui KMTC						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-	-	-
NET EXPENDITURE	**15,000,000**	-		-	-	-
1083102815 Wajir KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-	-	-
NET EXPENDITURE	**15,000,000**	-		-	-	-
1083102816 Lugari KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-	-	-
NET EXPENDITURE	**15,000,000**	-		-	-	-
1083102817 Molo KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	-	-	-	-	-
GROSS EXPENDITURE	**37,500,000**	-	-	-	-	-
NET EXPENDITURE	**37,500,000**	-		-	-	-
1083102800 Public Participation Projects						
NET EXPENDITURE	**233,250,000**	-		-	-	-
1083102900 Building Resilience and Responsive Health System Project.						
1083102901 Building Resilience and Responsive Health System Project HQ						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210200 Communication, Supplies and Services	2,000,000	22,000,000	-	-	-	22,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	96,000,000	260,000,000	-	-	-	260,000,000
2210800 Hospitality Supplies and Services	30,000,000	70,000,000	-	-	-	70,000,000
2211000 Specialised Materials and Supplies	63,000,000	263,000,000	-	-	-	263,000,000
2211100 Office and General Supplies and Services	5,000,000	65,000,000	-	-	-	65,000,000
2211200 Fuel Oil and Lubricants	4,000,000	20,000,000	-	-	-	20,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	400,000,000	-	-	400,000,000	-
GROSS EXPENDITURE	**300,000,000**	**1,100,000,000**	-	-	**400,000,000**	**700,000,000**
Appropriations in Aid	100,000,000	400,000,000		-		-
5120100 Foreign Borrowing - Drawdowns Through Exchequer	100,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	-	400,000,000		-		-
NET EXPENDITURE	**200,000,000**	**700,000,000**		-	-	**700,000,000**
1083102900 Building Resilience and Responsive Health System Project						
NET EXPENDITURE	**200,000,000**	**700,000,000**		-	-	**700,000,000**
1083103000 Special Global Fund Malaria Grant-NFM4.						
1083103001 Special Global Fund Malaria Grant-NFM4						
2630200 Capital Grants to Government Agencies and other Levels of Government	800,000,000	1,214,897,958	-	866,000,000	-	-
GROSS EXPENDITURE	**800,000,000**	**1,214,897,958**	-	**866,000,000**	-	-
NET EXPENDITURE	**800,000,000**	**1,214,897,958**		**866,000,000**	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1083103000 Special Global Fund Malaria Grant-NFM4						
NET EXPENDITURE	**800,000,000**	**1,214,897,958**		**866,000,000**	-	-
1083103100 Special Global Fund TB Grant-NFM4.						
1083103101 Special Global Fund TB Grant-NFM4						
2630200 Capital Grants to Government Agencies and other Levels of Government	578,170,000	606,793,809	-	606,793,809	-	-
GROSS EXPENDITURE	**578,170,000**	**606,793,809**	-	**606,793,809**	-	-
NET EXPENDITURE	**578,170,000**	**606,793,809**		**606,793,809**	-	-
1083103100 Special Global Fund TB Grant-NFM4						
NET EXPENDITURE	**578,170,000**	**606,793,809**		**606,793,809**	-	-
1083103200 Department of Health Systems Strengthening NFM4.						
1083103201 Department of Health Systems Strengthening NFM4						
2630200 Capital Grants to Government Agencies and other Levels of Government	726,000,000	889,000,000	-	889,000,000	-	-
GROSS EXPENDITURE	**726,000,000**	**889,000,000**	-	**889,000,000**	-	-
NET EXPENDITURE	**726,000,000**	**889,000,000**		**889,000,000**	-	-
1083103200 Department of Health Systems Strengthening NFM4						
NET EXPENDITURE	**726,000,000**	**889,000,000**		**889,000,000**	-	-
TOTAL FOR VOTE D1083 State Department for Public Health and Professional Standards	**4,859,308,317**	**4,740,691,767**	-	**2,361,793,809**	**400,000,000**	**700,000,000**