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THE NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

BOARD REPORT ON PROJECT PROPOSALS APPROVALS, DISBURSEMENT
STATUS AND RESTRICTIONS IMPOSED ON CONSTITUENCY ACCOUNT FOR

THE FIRST QUARTER OF 2018/19 FINANCIAL YEAR

(1ST JULY, 2018 TO 30TH SEPTEMBER, 2018)

OCTOBER, 2018

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INTRODUCTION

The NG-CDF Act, 2015 section 50 establishes the National Assembly Select Committee (NASC) on the NG-CDF whose main functions include but not limited to;

- (a) Oversee the implementation of the Act and in this respect, shall after every two years submit a report to the National Assembly and where necessary propose any amendments to this Act, in particular, with respect to the quantum of funds repayable into the Fund in accordance with section 4 of the Act;
- (b) Oversee the policy framework and legislative matters that may arise in relation to the Fund;
- (c) Continually review the framework set out for the efficient delivery of development programmes financed through the Fund;
- (d) Consider and report to the National Assembly, with recommendations, names of persons required to be approved by the National Assembly under this Act;

Section 51 (1) of the Act further stipulates that the Board shall, on a quarterly basis, submit a report to the National Assembly Select Committee detailing the following;

- a) A summary of the project proposals received from the constituencies in the preceding month and indicating the approval status of such projects;
- (b) A summary of the status of disbursements of funds to the constituencies for that preceding month;
- (c) A summary of the status of disbursements from the Treasury to the National Account;
- (d) Any restriction imposed on a constituency account in accordance with the Act.

It is based on the foregoing that the NG-CDF Board is submitting its report for the first quarter of 2018/19 Financial Year.

A. SUMMARY OF PROJECT PROPOSALS FOR 2017/18 FINANCIAL YEAR RECEIVED FROM THE CONSTITUENCIES

The NG-CDF Board received and deliberated on two hundred and ninety (290) Project Proposals for 2017/18 Financial Year for the initial allocation of Kshs.86,810,344.82 per Constituency.

However, in the second Supplementary Development Estimates approved by the National Assembly on 3rd May 2018, allocation to the Fund was increased by Ksh.3.3 billion from Ksh.26.5 Billion to Ksh.29.8 Billion. As a result, the Board with the approval of the National Assembly Select Committee on NG-CDF revised the budget ceilings for each constituency to Ksh.98,189,655.17 in line with Section 6(1) of the Act.

Based on the foregoing, each National Government Constituency Development Fund Committee (NG-CDFC) was required to prepare and submit project proposals for the additional Kshs.11,379,310.34 to the Board for approval as per Section 31 of the Act.

The NG-CDF Board received, reviewed and deliberated on two hundred and eighty-six (286) additional Project Proposals. Three Constituencies namely; Budalangi, Cherengany, Chepalungu have submitted their additional Project Proposals and are awaiting deliberation by the Board while Gatundu North Constituency is yet to submit its additional Project Proposal.

B. SUMMARY OF THE STATUS OF DISBURSEMENT OF FUNDS TO THE CONSTITUENCIES FOR FINANCIAL YEARS 2017/18, 2016/17, 2015/16, 2014/15, 2013/14, 2011/12 AND 2010/11 AS AT 30TH SEPTEMBER, 2018

Below is a summary of the status of disbursement of funds to the Constituencies as at 30th September, 2018;

(i) Disbursement Status Summary for 2017/18 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations. <i>See (Appendix I) – Pg 10</i>	87	8,542,500,000	-	8,542,500,000.00
Constituencies that have received atleast 60% of the total allocations. <i>See (Appendix II) – Pg 14</i>	147	13,170,209,418	1,263,669,892.17	14,433,879,309.99
Constituencies that have received atleast 40% of the total allocation. <i>See (Appendix III) – Pg 19</i>	56	2,428,839,396	3,069,781,293.32	5,498,620,690
Board Secretariat 5% Allocation		1,325,000,000		1,325,000,000.00
TOTAL	290	25,466,548,814	4,333,451,185.49	29,800,000,000.00

(ii) Disbursement Status Summary for 2016/17 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	217	17,771,551,724	-	17,771,551,724
Constituencies that have received at least 70% of the total allocations. <i>See (Appendix IV) – Pg 22</i>	73	5,659,121,401	319,326,875	5,978,448,276
Board Secretariat 5% Allocation		1,250,000,000		1,250,000,000
TOTAL	290	24,680,673,125	319,326,875	25,000,000,000

(iii) Disbursement Status Summary for 2015/16 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	189	21,701,790,594		21,701,790,594
Constituencies that have received at least 90% of the total allocations. <i>See (Appendix V) – Pg 25</i>	101	11,564,350,385	186,229,018	11,750,579,403
Board Secretariat 5% Allocation		1,760,650,000		1,760,650,000
TOTAL	290	35,026,790,979	186,229,018	35,213,000,000

(iv) Disbursement Status Summary for 2014/2015 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	275	29,971,221,321	-	29,971,221,321
Constituencies that have received atleast 90% of the allocation. See <i>(Appendix VI – Pg 30)</i>	15	1,546,956,525	46,403,799	1,593,360,324
Board Secretariat 5% Allocation		1,648,500,000		1,648,500,000
TOTAL	290	33,166,677,846	46,403,799	33,213,000,000

(v) Disbursement Status Summary for 2013/2014 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation	283	21,364,073,056	-	21,364,073,056
Constituencies that have received atleast 90% of the total allocations. See <i>(Appendix VII) – Pg 31</i>	7	585,435,326	24,391,615	609,826,941
Board Secretariat 3% Allocation		1,088,100,000	-	1,088,100,000
TOTAL	290	23,037,608,382	24,391,615	23,062,000,000

(vi) Disbursement Status Summary for 2011/2012 Financial Year Including Conditional Grant

Details	No.	Amount Disbursed (Kshs)	Undisbursed Funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	202	16,387,530,474		16,387,530,474
Constituencies that have received atleast 90% of the allocation. <i>See (Appendix VIII) – Pg 31</i>	8	591,910,487.90	10,109,038.10	602,019,526
Board Secretariat 3% Allocation		525,450,000		525,450,000
Arrears				1,800,000,000
TOTAL	210			
Conditional Grant				
Constituencies that have received full allocations conditional grant	209	3,645,557,113		3,645,557,113
Constituencies that have received atleast 90% allocation (Emgwen)	1	17,042,857	400,000	17,442,857
TOTAL	210	21,167,490,932	10,509,038	22,978,000,000

(vii) Disbursement Status Summary for 2010/2011 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	196	12,890,342,435	-	12,890,342,435
Constituencies that have received atleast 90% of the allocation. <i>See (Appendix IX) – Pg 32</i>	14	947,048,649	17,118,924	964,167,573
Board Secretariat 3% Allocation		428,490,000	-	428,490,000
TOTAL	210	14,265,881,084.00	17,118,924	14,283,000,000

C. SUMMARY OF THE STATUS OF DISBURSEMENTS FROM TREASURY TO THE NATIONAL ACCOUNT

Financial Year	Allocation	Receipt From the National Treasury	Balance of funds yet to be received from the National Treasury
Disbursement for 2008/2009 Financial Year	10,100,000,000	10,100,000,000	Nil
Disbursement for 2009/2010 Financial Year	12,329,300,000	12,329,300,000	Nil
Disbursement for 2010/2011 Financial Year	14,283,000,000	14,283,000,000	Nil
Disbursement for 2011/2012 Financial Year Including Conditional Grant	22,978,000,000	22,488,750,000	489,250,000
Disbursement for 2012/2013 Financial Year	21,763,000,000	21,763,000,000	Nil
Disbursement for 2013/2014 Financial Year	23,062,000,000	20,881,000,000	2,181,000,000
Disbursement for 2014/2015 Financial Year	33,213,000,005	30,906,500,000	2,306,500,005
Disbursement for 2015/2016 Financial Year	35,213,000,000	35,213,000,000	Nil
Disbursement for 2016/17 Financial Year	25,000,000,000	25,000,000,000	Nil
Disbursement for 2017/18 Financial Year	29,800,000,000	29,800,000,000	Nil
TOTAL	227,741,300,005	222,764,550,000	4,976,750,005

D. RESTRICTION IMPOSED ON A CONSTITUENCY ACCOUNT

The NG-CDF Board management did not impose restriction on any Constituency account during the first quarter of 2018/19 Financial Year.

Appendix I

Constituencies that have received full allocations for 2017/18 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)
1	Ainabkoi	98,189,655.17	98,189,655.15
2	Ainarnoi	98,189,655.17	98,189,655.15
3	Bahati	98,189,655.17	98,189,655.15
4	Banissa	98,189,655.17	98,189,655.15
5	Belgut	98,189,655.17	98,189,655.15
6	Bomet Central	98,189,655.17	98,189,655.95
7	Bomet East	98,189,655.17	98,189,655.15
8	Burnula	98,189,655.17	98,189,655.15
9	Bureti	98,189,655.17	98,189,655.15
10	Butere	98,189,655.17	98,189,655.17
11	Central Imrenti	98,189,655.17	98,189,655.15
12	Dagoretti North	98,189,655.17	98,189,655.15
13	Eldas	98,189,655.17	98,189,655.15
14	Embakasi Central	98,189,655.17	98,189,655.15
15	Embakasi South	98,189,655.17	98,189,655.15
16	Endebess	98,189,655.17	98,189,655.15
17	Gatunga	98,189,655.17	98,189,655.15
18	Gatundu South	98,189,655.17	98,189,655.15
19	Githunguri	98,189,655.17	98,189,655.15
20	Igembe Central	98,189,655.17	98,189,655.15
21	Ijara	98,189,655.17	98,189,655.15

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)
22	Kajiado North	98,189,655.17	98,189,655.15
23	Kamukunji	98,189,655.17	98,189,655.15
24	Kangundo	98,189,655.17	98,189,655.15
25	Karachuonyo	98,189,655.17	98,189,655.15
26	Kasipul	98,189,655.17	98,189,655.15
27	Kathiani	98,189,655.17	98,189,655.15
28	Khwisero	98,189,655.17	98,189,655.15
29	Kiambu Town	98,189,655.17	98,189,655.15
30	Kibra	98,189,655.17	98,189,655.15
31	Kibwezi West	98,189,655.17	98,189,655.15
32	Kilgoris	98,189,655.17	98,189,655.15
33	Kilifi North	98,189,655.17	98,189,655.15
34	Kilome	98,189,655.17	98,189,655.15
35	Kipipiri	98,189,655.17	98,189,655.15
36	Kirinyaga Central	98,189,655.17	98,189,655.15
37	Kisauni	98,189,655.17	98,189,655.15
38	Kisumu West	98,189,655.17	98,189,655.15
39	Kitutu Chache North	98,189,655.17	98,189,655.15
40	Kuresoi North	98,189,655.17	98,189,655.15
41	Kwanza	98,189,655.17	98,189,655.15
42	Lafey	98,189,655.17	98,189,655.15
43	Laikipia East	98,189,655.17	98,189,655.15
44	Laikipia North	98,189,655.17	98,189,655.15
45	Laikipia West	98,189,655.17	98,189,655.15
46	Lamu East	98,189,655.17	98,189,655.15

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)
47	Likuyani	98,189,655.17	98,189,655.15
48	Limuru	98,189,655.17	98,189,655.15
49	Luanda	98,189,655.17	98,189,655.15
50	Malava	98,189,655.17	98,189,655.15
51	Malindi	98,189,655.17	98,189,655.15
52	Mandera North	98,189,655.17	98,189,655.15
53	Maragwa	98,189,655.17	98,189,655.15
54	Matuga	98,189,655.17	98,189,655.15
55	Mavoko	98,189,655.17	98,189,655.15
56	Molo	98,189,655.17	98,189,655.15
57	Moyale	98,189,655.17	98,189,655.15
58	Msanbweni	98,189,655.17	98,189,655.15
59	Mumias East	98,189,655.17	98,189,655.15
60	Mwingi West	98,189,655.17	98,189,655.15
61	Naivasha	98,189,655.17	98,189,655.15
62	Nambale	98,189,655.17	98,189,655.15
63	Narok North	98,189,655.17	98,189,655.15
64	Narok South	98,189,655.17	98,189,655.15
65	Narok West	98,189,655.17	98,189,655.15
66	Nyali	98,189,655.17	98,189,655.15
67	Pokot South	98,189,655.17	98,189,655.15
68	Rabai	98,189,655.17	98,189,655.15
69	Rongo	98,189,655.17	98,189,655.15
70	Ruaraka	98,189,655.17	98,189,655.15
71	Ruiru	98,189,655.17	98,189,655.15

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)
72	Samburu East	98,189,655.17	98,189,655.15
73	Seme	98,189,655.17	98,189,655.15
74	South Imenti	98,189,655.17	98,189,655.15
75	Starehe	98,189,655.17	98,189,655.15
76	Suba South	98,189,655.17	98,189,655.15
77	Suna East	98,189,655.17	98,189,655.15
78	Suna West	98,189,655.17	98,189,655.15
79	Tigania West	98,189,655.17	98,189,655.15
80	Tinderet	98,189,655.17	98,189,655.15
81	Tongaren	98,189,655.17	98,189,655.15
82	Turkana North	98,189,655.17	98,189,655.15
83	Turkana West	98,189,655.17	98,189,655.15
84	Wajir North	98,189,655.17	98,189,655.15
85	Wajir South	98,189,655.17	98,189,655.15
86	Wajir West	98,189,655.17	98,189,655.15
87	Webuye East	98,189,655.17	98,189,655.15
	TOTAL	8,542,500,000	8,542,499,999

Appendix II

Constituencies that have received atleast 60% of the allocation for 2017/18 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Aldai	98,189,655.17	89,161,333.35	9,028,321.82
2	Alego Usonga	98,189,655.17	95,898,757.55	2,290,897.62
3	Awendo	98,189,655.17	88,621,703.45	9,567,951.72
4	Balambala	98,189,655.17	96,489,655.15	1,700,000.02
5	Baringo South	98,189,655.17	97,189,655.15	1,000,000.02
6	Bomachoge Borabu	98,189,655.17	96,469,655.15	1,720,000.02
7	Bomachoge Chache	98,189,655.17	92,472,414.10	5,717,241.07
8	Bonchari	98,189,655.17	96,589,655.15	1,600,000.02
9	Borabu	98,189,655.17	97,789,655.15	400,000.02
10	Buuri	98,189,655.17	85,074,138.80	13,115,516.37
11	Chepalungu	98,189,655.17	86,810,344.80	11,379,310.37
12	Chesumei	98,189,655.17	71,405,172.00	26,784,483.17
13	Chuka/Igambang'ombe	98,189,655.17	90,313,793.10	7,875,862.07
14	Dadaab	98,189,655.17	86,810,344.80	11,379,310.37
15	Eldama Ravine	98,189,655.17	96,241,961.95	1,947,693.22
16	Embakasi East	98,189,655.17	74,405,172.00	23,784,483.17
17	Embakasi West	98,189,655.17	89,189,655.15	9,000,000.02
18	Emgwen	98,189,655.17	95,377,027.20	2,812,627.97
19	Emuhaya	98,189,655.17	96,239,655.15	1,950,000.02
20	Emuria Dikirr	98,189,655.17	86,810,344.80	11,379,310.37
21	Fafi	98,189,655.17	97,162,068.95	1,027,586.22
22	Funyula	98,189,655.17	83,352,574.40	14,837,080.77
23	Galole	98,189,655.17	96,015,389.25	2,174,265.92
24	Garissa Township	98,189,655.17	68,337,923.00	29,851,732.17

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
25	Garsen	98,189,655.17	96,188,234.10	2,001,421.07
26	Gem	98,189,655.17	91,439,655.15	6,750,000.02
27	Gichugu	98,189,655.17	71,405,172.00	26,784,483.17
28	Gilgil	98,189,655.17	93,849,655.15	4,340,000.02
29	Hamisi	98,189,655.17	97,389,655.15	800,000.02
30	Homa Bay Town	98,189,655.17	74,217,241.35	23,972,413.82
31	Igembe North	98,189,655.17	84,810,344.80	13,379,310.37
32	Igembe South	98,189,655.17	97,189,655.15	1,000,000.02
33	Ikolomani	98,189,655.17	96,189,655.15	2,000,000.02
34	Isiolo North	98,189,655.17	95,453,447.25	2,736,207.92
35	Isiolo South	98,189,655.17	84,310,344.80	13,879,310.37
36	Juja	98,189,655.17	90,453,448.25	7,736,206.92
37	Kabete	98,189,655.17	95,453,448.25	2,736,206.92
38	Kabondo Kasipul	98,189,655.17	79,781,337.55	18,408,317.62
39	Kabuchai	98,189,655.17	95,339,655.12	2,850,000.05
40	Kacheliba	98,189,655.17	86,670,474.15	11,519,181.02
41	Kaiti	98,189,655.17	95,975,862.05	2,213,793.12
42	Kajiado South	98,189,655.17	97,689,655.15	500,000.02
43	Kaloleni	98,189,655.17	77,010,344.80	21,179,310.37
44	Kandara	98,189,655.17	95,889,655.15	2,300,000.02
45	Kanduyi	98,189,655.17	83,074,137.90	15,115,517.27
46	Kangema	98,189,655.17	97,962,068.95	227,586.22
47	Kapenguria	98,189,655.17	95,453,448.25	2,736,206.92
48	Kapseret	98,189,655.17	88,953,448.25	9,236,206.92
49	Keiyo North	98,189,655.17	79,810,344.80	18,379,310.37
50	Kiambaa	98,189,655.17	97,456,055.15	733,600.02
51	Kibwezi East	98,189,655.17	81,089,448.25	17,100,206.92
52	Kikuyu	98,189,655.17	86,810,344.80	11,379,310.37

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
53	Kilifi South	98,189,655.17	94,189,655.15	4,000,000.02
54	Kimili	98,189,655.17	96,227,028.15	1,962,627.02
55	Kinango	98,189,655.17	86,810,344.80	11,379,310.37
56	Kinangop	98,189,655.17	95,285,345.15	2,904,310.02
57	Kipkelion East	98,189,655.17	89,189,655.15	9,000,000.02
58	Kipkelion West	98,189,655.17	92,989,655.15	5,200,000.02
59	Kisumu Central	98,189,655.17	84,153,449.15	14,036,206.02
60	Kisumu East	98,189,655.17	98,089,655.15	100,000.02
61	Kitui Central	98,189,655.17	98,063,463.05	126,192.12
62	Kitui East	98,189,655.17	92,989,655.15	5,200,000.02
63	Kitutu Chache South	98,189,655.17	71,405,172.00	26,784,483.17
64	Kitutu Masaba	98,189,655.17	71,405,172.00	26,784,483.17
65	Kuresoi South	98,189,655.17	95,989,655.15	2,200,000.02
66	Kuria East	98,189,655.17	97,989,655.15	200,000.02
67	Lagdera	98,189,655.17	94,189,655.15	4,000,000.02
68	Langata	98,189,655.17	93,453,448.25	4,736,206.92
69	Lari	98,189,655.17	91,889,655.15	6,300,000.02
70	Likoni	98,189,655.17	95,589,655.15	2,600,000.02
71	Loima	98,189,655.17	96,725,862.05	1,463,793.12
72	Lugari	98,189,655.17	89,689,655.15	8,500,000.02
73	Lunga Lunga	98,189,655.17	81,410,344.80	16,779,310.37
74	Maara	98,189,655.17	88,403,448.25	9,786,206.92
75	Machakos Town	98,189,655.17	86,810,344.80	11,379,310.37
76	Magarini	98,189,655.17	85,174,137.80	13,015,517.37
77	Makadara	98,189,655.17	88,189,655.15	10,000,000.02
78	Mandera East	98,189,655.17	95,736,204.15	2,453,451.02
79	Mandera South	98,189,655.17	86,810,344.80	11,379,310.37
80	Mandera West	98,189,655.17	97,492,449.15	697,206.02

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
81	Manyatta	98,189,655.17	97,812,068.95	377,586.22
82	Marakwet East	98,189,655.17	71,405,172.00	26,784,483.17
83	Masinga	98,189,655.17	91,489,655.15	6,700,000.02
84	Matayos	98,189,655.17	92,689,655.15	5,500,000.02
85	Mathioya	98,189,655.17	96,453,449.15	1,736,206.02
86	Mathira	98,189,655.17	97,003,447.15	1,186,208.02
87	Matungu	98,189,655.17	90,689,655.15	7,500,000.02
88	Matungulu	98,189,655.17	86,810,344.80	11,379,310.37
89	Mbeere North	98,189,655.17	86,310,344.80	11,879,310.37
90	Mogotio	98,189,655.17	95,669,655.15	2,520,000.02
91	Mosop	98,189,655.17	96,453,448.25	1,736,206.92
92	Mt. Elgon	98,189,655.17	92,689,655.15	5,500,000.02
93	Muhoroni	98,189,655.17	86,810,344.80	11,379,310.37
94	Mukurweini	98,189,655.17	74,956,295.75	23,233,359.42
95	Mumias West	98,189,655.17	97,189,655.15	1,000,000.02
96	Mwala	98,189,655.17	72,289,655.15	25,900,000.02
97	Mwatate	98,189,655.17	80,339,258.90	17,850,396.27
98	Nakuru Town East	98,189,655.17	76,810,344.80	21,379,310.37
99	Nakuru Town West	98,189,655.17	96,189,655.15	2,000,000.02
100	Nandi Hills	98,189,655.17	71,405,172.00	26,784,483.17
101	Narok East	98,189,655.17	86,810,344.80	11,379,310.37
102	Navakholo	98,189,655.17	96,689,655.15	1,500,000.02
103	Ndaragwa	98,189,655.17	95,750,862.00	2,438,793.17
104	Ndhiwa	98,189,655.17	95,462,069.15	2,727,586.02
105	Njoro	98,189,655.17	95,189,655.15	3,000,000.02
106	North Horr	98,189,655.17	91,689,655.15	6,500,000.02
107	North Imenti	98,189,655.17	96,289,655.15	1,900,000.02
108	North Mugirango	98,189,655.17	72,793,965.35	25,395,689.82

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
109	Nyando	98,189,655.17	86,810,344.80	11,379,310.37
110	Nyaribari Chache	98,189,655.17	89,389,655.15	8,800,000.02
111	Nyaribari Masaba	98,189,655.17	96,189,655.15	2,000,000.02
112	Nyathike	98,189,655.17	93,189,655.15	5,000,000.02
113	Oloro Orok	98,189,655.17	91,189,655.15	7,000,000.02
114	Oi Kalou	98,189,655.17	86,810,344.80	11,379,310.37
115	Othaya	98,189,655.17	86,810,344.80	11,379,310.37
116	Rangwe	98,189,655.17	91,889,655.15	6,300,000.02
117	Rarieda	98,189,655.17	94,789,655.15	3,400,000.02
118	Rongai	98,189,655.17	90,189,655.15	8,000,000.02
119	Royambu	98,189,655.17	86,810,344.80	11,379,310.37
120	Sabatia	98,189,655.17	96,189,655.15	2,000,000.02
121	Saku	98,189,655.17	98,089,655.15	100,000.02
122	Samburu North	98,189,655.17	86,810,344.80	11,379,310.37
123	Samburu West	98,189,655.17	86,810,344.80	11,379,310.37
124	Sigor	98,189,655.17	87,789,655.15	10,400,000.02
125	Sigowet/Soin	98,189,655.17	86,810,344.80	11,379,310.37
126	Soik	98,189,655.17	95,789,655.15	2,400,000.02
127	South Mugirango	98,189,655.17	71,405,172.00	26,784,483.17
128	Soy	98,189,655.17	95,889,655.15	2,300,000.02
129	Tarbaj	98,189,655.17	86,810,344.80	11,379,310.37
130	Taveta	98,189,655.17	66,189,655.15	32,000,000.02
131	Teso North	98,189,655.17	95,189,655.15	3,000,000.02
132	Teso South	98,189,655.17	96,189,655.15	2,000,000.02
133	Tharaka	98,189,655.17	97,189,655.15	1,000,000.02
134	Tiati	98,189,655.17	71,405,172.00	26,784,483.17
135	Tigania East	98,189,655.17	94,689,655.15	3,500,000.02
136	Turkana Central	98,189,655.17	92,789,448.25	5,400,206.92

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
137	Turkana East	98,189,655.17	85,753,448.25	12,436,206.92
138	Turkana South	98,189,655.17	92,225,948.25	5,963,706.92
139	Ugenya	98,189,655.17	85,774,177.65	12,415,477.52
140	Ugunja	98,189,655.17	97,189,655.15	1,000,000.02
141	Uriri	98,189,655.17	89,669,655.15	8,520,000.02
142	Vihiga	98,189,655.17	90,389,655.15	7,800,000.02
143	Voi	98,189,655.17	71,405,172.00	26,784,483.17
144	Wajir East	98,189,655.17	85,310,344.80	12,879,310.37
145	Webuye West	98,189,655.17	97,939,655.15	250,000.02
146	Wundanyi	98,189,655.17	97,962,068.90	227,586.27
147	Yatta	98,189,655.17	96,453,448.15	1,736,207.02
		14,433,879,309.99	13,170,209,417.82	1,263,669,892.17

Appendix III

Constituencies that have received atleast 40% of the allocation for 2017/18 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Baringo Central	98,189,655.17	40,251,869.00	57,937,786.17
2	Baringo North	98,189,655.17	43,405,172.00	54,784,483.17
3	Bobasi	98,189,655.17	43,405,172.00	54,784,483.17
4	Bondo	98,189,655.17	43,405,172.00	54,784,483.17
5	Budalangi	98,189,655.17	43,405,172.00	54,784,483.17
6	Bura	98,189,655.17	43,405,172.00	54,784,483.17
7	Butula	98,189,655.17	43,405,172.00	54,784,483.17
8	Changamwe	98,189,655.17	49,094,827.00	49,094,828.17

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
9	Cherangany	98,189,655.17	43,405,172.00	54,784,483.17
10	Dagoretti South	98,189,655.17	31,383,620.00	66,806,035.17
11	Embakasi North	98,189,655.17	43,405,172.00	54,784,483.17
12	Ganze	98,189,655.17	43,405,172.00	54,784,483.17
13	Gatundu North	98,189,655.17	43,405,172.00	54,784,483.17
14	Jomvu	98,189,655.17	43,405,172.00	54,784,483.17
15	Kajiado Central	98,189,655.17	43,405,172.00	54,784,483.17
16	Kajiado East	98,189,655.17	43,405,172.00	54,784,483.17
17	Kajiado West	98,189,655.17	43,405,172.00	54,784,483.17
18	Kasarani	98,189,655.17	43,405,172.00	54,784,483.17
19	Keiyo South	98,189,655.17	43,405,172.00	54,784,483.17
20	Kesses	98,189,655.17	43,405,172.00	54,784,483.17
21	Kieni	98,189,655.17	43,405,172.00	54,784,483.17
22	Kigumo	98,189,655.17	43,405,172.00	54,784,483.17
23	Kiharu	98,189,655.17	43,405,172.00	54,784,483.17
24	Kimiriiri	98,189,655.17	43,405,172.00	54,784,483.17
25	Kitui Rural	98,189,655.17	43,405,172.00	54,784,483.17
26	Kitui South	98,189,655.17	43,405,172.00	54,784,483.17
27	Kitui West	98,189,655.17	43,405,172.00	54,784,483.17
28	Konoin	98,189,655.17	43,405,172.00	54,784,483.17
29	Kuria West	98,189,655.17	43,405,172.00	54,784,483.17
30	Laisamis	98,189,655.17	43,405,172.00	54,784,483.17
31	Lamu West	98,189,655.17	37,905,172.00	60,284,483.17
32	Lurambi	98,189,655.17	43,405,172.00	54,784,483.17
33	Makueni	98,189,655.17	43,405,172.00	54,784,483.17

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
34	Marakwet west	98,189,655.17	43,405,172.00	54,784,483.17
35	Mathare	98,189,655.17	43,405,172.00	54,784,483.17
36	Mbeere South	98,189,655.17	43,405,172.00	54,784,483.17
37	Mbooni	98,189,655.17	43,405,172.00	54,784,483.17
38	Moiiben	98,189,655.17	43,405,172.00	54,784,483.17
39	Mvita	98,189,655.17	43,405,172.00	54,784,483.17
40	Mwea	98,189,655.17	43,405,172.00	54,784,483.17
41	Mwingi Central	98,189,655.17	43,405,172.00	54,784,483.17
42	Mwingi North	98,189,655.17	43,405,172.00	54,784,483.17
43	Ndia	98,189,655.17	49,094,827.20	49,094,827.97
44	Nyakach	98,189,655.17	43,405,172.00	54,784,483.17
45	Nyeri Town	98,189,655.17	43,405,172.00	54,784,483.17
46	Runyenjes	98,189,655.17	43,405,172.00	54,784,483.17
47	Saboti	98,189,655.17	40,850,481.00	57,339,174.17
48	Shinyalu	98,189,655.17	43,405,172.00	54,784,483.17
49	Sirisia	98,189,655.17	43,405,172.00	54,784,483.17
50	Suba North	98,189,655.17	43,405,172.00	54,784,483.17
51	Subukia	98,189,655.17	43,405,172.00	54,784,483.17
52	Tetu	98,189,655.17	43,405,172.00	54,784,483.17
53	Thika Town	98,189,655.17	43,405,172.00	54,784,483.17
54	Turbo	98,189,655.17	53,405,172.00	44,784,483.17
55	West Mugirango	98,189,655.17	43,405,172.00	54,784,483.17
56	Westlands	98,189,655.17	43,405,172.00	54,784,483.17
	TOTAL	5,498,620,689.52	2,428,839,396.2	3,069,781,293.32

Appendix IV

Constituencies that have received at least 70% of the allocation for 2016/17 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Ainamoi	81,896,551.72	80,396,551.72	1,500,000.00
2	Alego Usonga	81,896,551.72	70,896,551.72	11,000,000.00
3	Awendo	81,896,551.72	78,996,551.72	2,900,000.00
4	Baringo Central	81,896,551.72	79,796,551.72	2,100,000.00
5	Bomachoge Chache	81,896,551.72	70,896,551.72	11,000,000.00
6	Bomet Central	81,896,551.72	81,596,551.72	300,000.00
7	Bomet East	81,896,551.72	80,296,551.72	1,600,000.00
8	Borabu	81,896,551.72	80,496,551.72	1,400,000.00
9	Buret	81,896,551.72	80,798,620.72	1,097,931.00
10	Dagoretti South	81,896,551.72	40,948,275.60	40,948,276.12
11	Emgwen	81,896,551.72	70,396,551.72	11,500,000.00
12	Faafi	81,896,551.72	78,364,689.60	3,531,862.12
13	Garize	81,896,551.72	72,386,022.72	9,510,529.00
14	Garsen	81,896,551.72	81,496,551.72	400,000.00
15	Gem	81,896,551.72	81,496,553.20	399,998.52
16	Gilgil	81,896,551.72	81,296,551.74	599,999.98
17	Harnisi	81,896,551.72	81,496,551.72	400,000.00
18	Igembe North	81,896,551.72	81,396,551.72	500,000.00
19	Igembe South	81,896,551.72	61,958,620.72	19,937,931.00
20	Ikolomani	81,896,551.72	79,896,551.72	2,000,000.00

No.	Constituency	Amount Allocated (kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
21	Isiolo North	81,896,551.72	78,358,621.60	3,537,930.12
22	Jomvu	81,896,551.72	61,039,655.08	20,856,896.64
23	Kabondo Kasipul	81,896,551.72	81,321,551.72	575,000.00
24	Kacheliba	81,896,551.72	79,296,551.72	2,600,000.00
25	Kajiado Central	81,896,551.72	79,896,551.72	2,000,000.00
26	Kajiado East	81,896,551.72	79,340,517.72	2,556,034.00
27	Kajiado West	81,896,551.72	80,258,620.72	1,637,931.00
28	Kangema	81,896,551.72	79,358,620.72	2,537,931.00
29	Kangundo	81,896,551.72	78,299,164.52	3,597,387.20
30	Kasarani	81,896,551.72	79,896,551.72	2,000,000.00
31	<i>Kathiani</i>	81,896,551.72	77,296,551.72	4,600,000.00
32	Kesses	81,896,551.72	81,496,551.72	400,000.00
33	Kiambu	81,896,551.72	76,296,551.72	5,600,000.00
34	Kieni	81,896,551.72	80,496,551.72	1,400,000.00
35	Kigumo	81,896,551.72	74,816,551.72	7,080,000.00
36	Kiharu	81,896,551.72	81,696,551.72	200,000.00
37	Kikuyu	81,896,551.72	79,046,551.70	2,850,000.02
38	Kilgoris	81,896,551.72	81,596,551.72	300,000.00
39	Kilifi North	81,896,551.72	79,396,551.72	2,500,000.00
40	Kimilili	81,896,551.72	81,196,551.72	700,000.00
41	Kitui South	81,896,551.72	80,896,551.72	1,000,000.00
42	Kitutu Masaba	81,896,551.72	79,758,620.72	2,137,931.00
43	Lamu West	81,896,551.72	81,096,551.72	800,000.00
44	Loima	81,896,551.72	80,396,551.72	1,500,000.00

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
45	Lurambi	81,896,551.72	62,864,291.72	19,032,260.00
46	Machakos Town	81,896,551.72	76,296,551.72	5,600,000.00
47	Makueni	81,896,551.72	80,677,837.72	1,218,714.00
48	Marakwet West	81,896,551.72	79,896,551.72	2,000,000.00
49	Mbeere North	81,896,551.72	80,896,551.72	1,000,000.00
50	Mbita	81,896,551.72	70,896,551.72	11,000,000.00
51	Murias East	81,896,551.72	61,896,551.72	20,000,000.00
52	Mvita	81,896,551.72	81,058,620.72	837,931.00
53	Mwala	81,896,551.72	75,308,620.72	6,587,931.00
54	Mwatate	81,896,551.72	81,258,620.79	637,930.93
55	Mwea	81,896,551.72	81,596,551.72	300,000.00
56	Mwingi North	81,896,551.72	81,396,551.72	500,000.00
57	Naivasha	81,896,551.72	72,796,551.72	9,100,000.00
58	Nyarbari Chache	81,896,551.72	81,396,551.72	500,000.00
59	Nyathi	81,896,551.72	81,496,551.72	400,000.00
60	Rarieda	81,896,551.72	78,946,551.72	2,950,000.00
61	Roysambu	81,896,551.72	73,796,551.72	8,100,000.00
62	Ruaraka	81,896,551.72	64,396,551.72	17,500,000.00
63	Samburu West	81,896,551.72	80,596,551.72	1,300,000.00
64	Seme	81,896,551.72	81,596,551.72	300,000.00
65	Shinyalu	81,896,551.72	81,296,551.72	600,000.00
66	Sirisia	81,896,551.72	81,096,551.72	800,000.00
67	Sotik	81,896,551.72	81,496,551.72	400,000.00
68	Starehe	81,896,551.72	81,350,574.72	545,977.00

Appendix V

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
69	Teso South	81,896,551.72	79,696,551.72	2,200,000.00
70	Tetu	81,896,551.72	80,258,620.72	1,637,931.00
71	Turkana West	81,896,551.72	75,796,551.72	6,100,000.00
72	Wajir East	81,896,551.72	79,896,551.72	2,000,000.00
73	Webuye West	81,896,551.72	81,311,920.78	584,630.94
		5,978,448,276	5,659,121,401	319,326,875.00

Constituencies that have received atleast 90% of the allocation for 2015/16 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Alego Usonga	122,955,577	120,755,577	2,200,000
2	Baringo Central	105,931,915	104,431,915	1,500,000
3	Baringo North	114,130,773	113,730,773	400,000
4	Baringo South	107,568,918	107,068,918	500,000
5	Bobasi	136,032,885	134,492,885	1,540,000
6	Bomachoge Borabu	116,418,009	115,518,009	900,000
7	Bomachoge Chache	110,398,787	101,898,787	8,500,000
8	Bomet Central	115,998,113	115,498,113	500,000
9	Bonchari	113,891,649	111,613,821	2,277,828
10	Bondo	112,978,608	112,478,608	500,000
11	Borabu	115,497,096	114,997,096	500,000

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
12	Bura	117,245,880	116,745,880	500,000
13	Butere	121,901,396	121,401,396	500,000
14	Butula	125,131,211	119,631,211	5,500,000
15	Central Inenhi	100,870,223	98,770,223	2,100,000
16	Changamwe	98,270,736	84,870,736	13,400,000
17	Chepalungu	134,525,317	134,025,317	500,000
18	Cherangany	127,283,569	127,083,569	200,000
19	Chesumei	107,679,740	107,179,740	500,000
20	Dagoretti North	97,886,808	87,886,808	10,000,000
21	Funyula	115,338,949	114,838,949	500,000
22	Garissa Township	98,945,456	98,445,456	500,000
23	Garsen	122,580,891	122,080,891	500,000
24	Gichugu	101,447,550	100,447,550	1,000,000
25	Gilgil	111,724,249	111,224,249	500,000
26	Igembe central	118,110,421	117,610,421	500,000
27	Igembe North	124,160,657	123,960,657	200,000
28	Jomvu	96,509,499	91,009,499	5,500,000
29	Kabondo Kasipul	113,971,301	113,471,301	500,000
30	Kabuchai	121,251,167	120,751,167	500,000
31	Kacheliba	144,698,695	144,198,695	500,000
32	Kajiado Central	113,362,984	112,862,984	500,000
33	Kajiado East	106,367,808	105,867,808	500,000
34	Kajiado North	104,582,462	104,082,462	500,000
35	Kajiado West	117,636,488	117,136,488	500,000

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
36	Kandiuyi	138,905,812	136,905,812	2,000,000
37	Kapenguria	125,896,495	123,889,582	2,006,913
38	Kapseret	102,441,497	101,941,497	500,000
39	Karachuonyo	122,672,089	121,432,089	1,240,000
40	Keiyo North	99,626,985	99,126,985	500,000
41	Keiyo South	114,016,716	113,516,716	500,000
42	Kesses	110,172,155	109,672,155	500,000
43	Kibra	102,572,356	102,072,356	500,000
44	Kiharu	116,012,966	105,512,966	10,500,000
45	Kilifi North	140,839,421	136,339,421	4,500,000
46	Kilome	105,635,071	104,735,071	900,000
47	Kimini	123,735,794	123,235,794	500,000
48	Kinangop	123,213,898	121,499,621	1,714,277
49	Kipipiri	108,581,240	108,081,240	500,000
50	Kipkelion East	109,643,736	109,143,736	500,000
51	Kipkelion West	110,150,296	109,150,296	1,000,000
52	Kisumu East	115,805,266	115,305,266	500,000
53	Kisumu West	116,214,743	115,714,743	500,000
54	Kitui East	130,395,789	125,395,789	5,000,000
55	Kitui Rural	112,655,034	112,155,034	500,000
56	Kitui South	145,793,681	140,793,681	5,000,000
57	Kuria East	110,849,620	110,349,620	500,000
58	Kwanza	124,204,337	123,704,337	500,000
59	Laikipia East	108,561,922	108,061,922	500,000

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
60	Lamu East	90,133,846	89,633,846	500,000
61	Lamu West	101,165,872	90,965,872	10,200,000
62	Luanda	105,036,915	104,536,915	500,000
63	Lunga Lunga	146,069,368	145,569,368	500,000
64	Machakos Town	120,215,087	119,715,087	500,000
65	Makadara	92,542,358	92,042,358	500,000
66	Makueni	152,244,838	148,444,838	3,800,000
67	Malindi	126,114,546	125,614,546	500,000
68	Maragua	116,145,183	115,645,183	500,000
69	Mavoko	102,903,532	102,403,532	500,000
70	Mbeere North	110,953,056	100,953,056	10,000,000
71	Moyale	126,008,772	125,508,772	500,000
72	Murnias East	111,331,214	103,831,214	7,500,000
73	Mvita	97,884,183	97,384,183	500,000
74	Mwala	121,077,626	114,427,626	6,650,000
75	Mwingi North	141,348,066	140,048,066	1,300,000
76	Naivasha	121,732,317	120,132,317	1,600,000
77	Nakuru Town East	95,787,883	95,287,883	500,000
78	Nandi Hills	106,123,471	105,623,471	500,000
79	Narok North	112,009,622	109,509,622	2,500,000
80	Narok West	116,854,072	116,354,072	500,000
81	Ndhiwa	129,194,883	128,694,883	500,000
82	Ndia	99,984,766	92,484,766	7,500,000
83	Njoro	120,929,853	118,329,853	2,600,000

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
84	Nyakach	116,921,342	111,721,342	5,200,000
85	Nyali	102,112,603	100,112,604	1,999,999
86	Nyaribari Chache	117,244,624	115,544,624	1,700,000
87	Nyaribari Masaba	117,623,008	116,123,008	1,500,000
88	Oikalou	110,806,795	110,306,795	500,000
89	Othaya	99,467,549	98,967,549	500,000
90	Rongai	110,742,423	110,142,423	600,000
91	Sirisia	113,714,240	113,214,240	500,000
92	Sotik	127,998,046	127,498,046	500,000
93	South Imenti	105,619,977	104,119,977	1,500,000
94	South Mugirango	127,151,820	126,651,820	500,000
95	Tetu	97,713,877	97,213,877	500,000
96	Tiaty	133,524,979	133,024,979	500,000
97	Tinderet	115,605,820	115,105,820	500,000
98	Turbo	117,935,869	117,435,868	500,001
99	Turkana West	180,559,059	179,059,059	1,500,000
100	Uriri	116,953,445	116,453,445	500,000
101	Wajir North	143,209,892	142,709,892	500,000
		11,750,579,403	11,564,350,385	186,229,018

Appendix VI

Constituencies that have received atleast 90% of the allocation for 2014/15 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Baringo Central	100,022,188	98,022,188	2,000,000
2	Dagorethi North	92,489,538	87,489,538	5,000,000
3	Garissa township	93,480,753	90,780,753	2,700,000
4	Jomvu	91,199,962	88,599,962	2,600,000
5	Kajiado Central	106,979,912	104,979,912	2,000,000
6	Kaloleni	120,901,359	119,401,359	1,500,000
7	Kigumo	101,614,978	97,614,978	4,000,000
8	Lamu East	85,230,425	83,230,425	2,000,000
9	Luruga luruga	137,602,963	136,602,963	1,000,000
10	Mogotio	94,891,553	94,591,553	300,000
11	Mvita	92,487,081	86,883,281	5,603,800
12	Nyaribari Chache	110,614,299	100,614,300	10,000,000
13	Sabatia	95,976,968	95,776,968	200,000
14	Turkana West	169,895,727	165,395,727	4,500,000
15	Voi	99,972,618	96,972,618	3,000,000
		1,593,360,324	1,546,956,525	46,403,799

Appendix VII

Constituencies that have received atleast 90% of the allocation for 2013/14 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Kitutu Chache North	77,918,354.00	75,918,354.00	2,000,000.00
2	Magarini	102,288,872.00	97,806,113.00	4,482,759.00
3	Makueni	98,571,651.00	97,946,651.00	625,000.00
4	Shinyalu	84,102,728.00	77,902,728.00	6,200,000.00
5	Garsen	80,239,023.00	78,739,023.00	1,500,000.00
6	Bonchari	74,868,981.00	65,585,125.00	9,283,856.00
7	Mwingi North	91,837,332.00	91,537,332.00	300,000.00
	Total	609,826,941.00	585,435,326.00	24,391,615.00

Appendix VIII

Constituencies that have received atleast 90% of the allocation for 2011/12 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Bonchari	78,382,140.00	77,382,140.00	1,000,000.00
2	Dagoreti	65,938,351.00	65,338,351.00	600,000.00
3	Karachuonyo	76,823,917.00	76,223,917.00	600,000.00
4	Kiharu	73,049,931.00	71,046,835.00	2,003,096.00
5	Masinga	79,800,938.00	79,300,938.00	500,000.00
6	Mwingi South	86,234,723.00	83,734,723.00	2,500,000.00
7	Nyakach	76,974,927.00	74,968,984.90	2,005,942.10
8	Starehe	64,814,599.00	63,914,599.00	900,000.00
	TOTAL	602,019,526.00	591,910,487.90	10,109,038.10

Appendix IX

Constituencies that have received atleast 90% of the allocation for 2010/11 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Bobasi	75,965,098	75,165,098	800,000
2	Bomet	77,572,409	75,572,409	2,000,000
3	Kapenguria	75,521,027	74,151,027	1,370,000
4	Kisumu Rural	63,465,762	62,865,762	600,000
5	Kitui South	71,489,461	70,189,461	1,300,000
6	Langata	53,709,833	51,159,833	2,550,000
7	Lurambi	81,442,067	80,642,067	800,000
8	Mbooni	75,101,663	74,801,663	300,000
9	Mwatate	57,173,257	56,973,257	200,000
10	Mwea	61,610,867	60,610,867	1,000,000
11	Ndia	54,894,580	53,796,689	1,097,891
12	Saboti	88,100,335	87,599,302	501,033
13	Sigor	75,139,371	74,539,371	600,000
14	Starhe	52,981,843	48,981,843	4,000,000
	TOTAL	964,167,573	947,048,649	17,118,924

REPORT CONFIRMED BY:-

Signed.....

Mr. Yusuf Mbumb

Ag. Chief Executive Officer

Date..... 31/10/11

Signed.....

Ms. Elizabeth Kitundu

Ag. Chief Manager Programmes and Field Services Coordination

Date..... 31/10/11