



SECRET



REPUBLIC OF KENYA

THE NATIONAL ASSEMBLY
PAPERS LAID

DATE: 04 MAY 2021 DAY: Tuesday

TABLED BY: LOM
Hon. Dr. Kimunya

CLERK-AT-THE-TABLE: M. WANGIKU

FINANCIAL STATEMENT

for the

Fiscal Year 2021/2022

(1st July – 30th June)

SECRET

FINANCIAL STATEMENT FOR FINANCIAL YEAR 2021/2022

		Budget Estimates	Revised Estimates I	Budget
		FY 2020/21 KSh.Mn	FY 2020/21 KSh.Mn	FY 2021/22 KSh.Mn
	Notes			
1. Revenue		1,892,647	1,848,026	2,038,650
Ordinary Revenue	Note 1	1,633,767	1,594,009	1,775,624
AIA Ministerial Recurrent	Note 2	186,135	185,508	184,761
AIA Ministerial Development	Note 3	72,745	68,510	78,265
2. Grants		56,841	73,017	62,002
Programme Grants/AMISOM Receipts		8,182	7,404	2,500
Project Grants (Revenue)		12,781	17,857	14,231
Project Grants (AIA)		19,958	23,827	26,022
Nairobi County Grants to NMS		15,920	23,930	19,250
A. TOTAL REVENUE AND GRANTS		1,949,488	1,921,044	2,100,653
1. Recurrent- Ministerial	Note 4(a)	1,254,353	1,275,112	1,321,702
2. Recurrent -CFS	Note 4(b)	586,469	574,051	697,487
3. Development Expenditure	Note 5	633,308	696,575	664,357
4. County Governments - Equitable Share	Note 6	316,500	346,216	370,000
B. EXPENDITURE AND NET LENDING		2,790,630	2,891,954	3,053,546
C. DEFICIT INCL.GRANTS		(841,143)	(970,910)	(952,893)
1. Net Foreign Financing	Note 7	346,793	426,991	291,326
2. Net Domestic Financing	Note 8	494,977	497,010	664,707
3. Other Domestic Financing	Note 9	(627)	46,910	(3,141)
4. Adjustment to cash basis/Unfunded Expenditures				
D. FINANCING		841,143	970,911	952,892

NOTES TO THE FINANCIAL STATEMENT FOR FINANCIAL YEAR 2021/2022

	Budget Estimates FY 2020/21 KSh.Mn	Revised Estimates I FY 2020/21 KSh.Mn	Budget FY 2021/22 KSh.Mn
Note 1 Ordinary Revenue	1,633,767	1,594,009	1,775,624
Import Duty	106,762	96,291	118,954
Excise Duty	241,378	208,786	241,050
Income tax	685,014	733,000	834,472
VAT	481,612	395,185	472,907
Investment Revenue	28,568	45,068	29,996
Others	90,434	115,679	78,245
Note 2 AIA Ministerial Recurrent	186,135	185,508	184,761
GoK Road Maintenance Levy 15% - Counties	8,958	8,958	9,700
Ministerial Recurrent AIA	177,177	172,864	171,008
African Union & Int't Subscription Fund		3,686	4,053
Note 3 AIA Ministerial Development	72,745	68,510	78,265
Railway Development Levy (RDL)	27,158	27,158	30,642
Other Local Ministerial Dev AIA (including PDL)	45,587	41,352	47,623
Note 4 Recurrent Expenditure	1,840,822	1,849,163	2,019,189
(a) Recurrent Ministerial	1,254,353	1,275,112	1,321,702
(i) GoK Contribution	1,068,218	1,089,604	1,146,641
National Government O/M Expenditure	1,063,072	1,084,457	1,146,641
GoK level 5 Hospitals - Counties (See note 6b)	4,326	4,326	-
GoK User Fees Foregone - Counties (See note 6b)	821	821	-
(ii) Appropriations-in-Aid (Local)	186,135	185,508	175,061
GoK RML 15% to Counties (See note 6e)	8,958	8,958	-
Ministerial Recurrent AIA	177,177	176,550	175,061
(b) CFS - Recurrent	586,469	574,051	697,487
Domestic Debt Interest (See note 10)	308,424	339,992	421,897
Foreign Debt Interest (See note 10)	154,684	118,748	138,365
Pension, CFS Salaries, Subs and Misl Exp (See note 10)	123,360	115,310	137,225
Note 5 Development Expenditure	633,308	696,575	664,357
(a) Cash Payments	387,929	433,621	388,609
Project Grants AIA (Revenue) Expenditure	12,781	17,857	14,231
Project Loans (Revenue) Expenditure	81,321	90,278	104,723
GoK contribution to development	273,534	305,193	250,325
Counties Conditional Grants (See note 6c)	8,505	8,505	7,505
Equalization Fund	6,788	6,788	6,825
Contingency Fund	5,000	5,000	5,000
(b) Financed by Foreign and Local AIA	245,379	262,954	275,748
Project Grants AIA	19,958	23,827	26,022
Project Loans - Counties Conditional Grants (See note 6d)	30,205	30,205	-
Project Loans AIA - National Government	121,563	128,491	174,945
Railway Development Levy (RDL)	10,816	27,158	27,158
Project Loans SGR (Phase 2A) AIA	17,250	11,921	-
Other Local AIA (including PDL)	45,587	41,352	47,623
Nairobi County Grants to NMS	-	23,930	-
(c) CBK old loan and Guaranteed debt			

NOTES TO THE FINANCIAL STATEMENT FOR FINANCIAL YEAR 2021/2022

		Budget Estimates FY 2020/21 KSh.Mn	Revised Estimates I FY 2020/21 KSh.Mn	Budget FY 2021/22 KSh.Mn
Note 6	Total County Allocation Per CARA:	369,314	399,030	370,000
	(a) Equitable Share	316,500	346,216	370,000
	Equitable Share	316,500	346,216 (23,930)	370,000
	Conditional Allocation to Counties	52,814	52,814	-
	(b) Recurrent	5,147	5,147	-
	GoK level 5 Hospitals	4,326	4,326	-
	User Fee Foregone	821	821	-
	(c) Development - GoK	8,505	8,505	-
	Leasing of Medical Equipment	6,205	6,205	-
	Youth Polytechnics	2,000	2,000	-
	County Headquarters	300	300	-
	(d) Development - External	30,205	30,205	-
	World Bank (THSUCP)	4,345	4,345	-
	Worldbank NARIGP	4,262	4,262	-
	DANIDA (Universal Health DSP)	900	900	-
	Worldbank KDSP 1	2,115	2,115	-
	Worldbank KDSP 2	-	-	-
	EU Devolution Advice	216	216	-
	Sweden-Agricultural Sector	653	653	-
	EU (WaTER)	528	528	-
	Worldbank WSDP	3,400	3,400	-
	Worldbank KCSAP	7,120	7,120	-
	Worldbank KUSP	6,366	6,366	-
	Worldbank KUSP Urban Institutional Grants	-	-	-
	German Development Bank - DRPNK	300	300	-
	e) Other County Allocations	8,958	8,958	-
	Road Maintenance Levy	8,958	8,958	-
Note 7	Net Foreign Financing	346,793	426,991	291,326
	(a) Disbursements	526,434	784,155	904,693
	Programme Loans	2,000	4,500	3,500
	Rapid Credit Facility from IMF	-	78,760	57,632
	Loans AIA Development	145,559	151,953	174,945
	Project Loans AIA Revenue	81,321	90,278	104,723
	Project Loans AIA - SGR Phase 1 & 2A	17,250	11,921	-
	Export Credit- Commercial Financing	6,209	6,743	-
	Semi concessional Loans	124,094	-	-
	Sovereign Bond	-	123,750	124,318
	External Debt Operations - Refinancing	-	220,000	351,000
	Development Policy Operations - WB/ADB	150,000	96,250	88,575
	(b) Debt repayment - Principal	(179,640)	(357,164)	(613,367)
Note 8	Net Domestic Financing	494,350	543,920	661,566
	Government Securities	494,977	497,010	664,707
Note 9	Other Domestic Financing	(627)	46,910	(3,141)
	Domestic Redemptions (Receipts)	4,825	-	-
	Government Deposits	-	48,020	(2,031)
	Domestic Loan Repayments CBK	(1,110)	(1,110)	(1,110)
	Annuity Fund	7,000	-	-
	Sports Fund	5,000	-	-
	Unutilized RDL collections	(16,342)	-	-
	Others	-	-	-
Note 10	Consolidated Fund Services	1,028,064	1,293,713	1,657,665
	(a) Public Debt	904,704	1,178,403	1,520,439
	Domestic Debt Interest	308,424	339,992	421,897
	Foreign Debt Interest	154,684	118,748	138,365

NOTES TO THE FINANCIAL STATEMENT FOR FINANCIAL YEAR 2021/2022

	Budget Estimates FY 2020/21 KSh.Mn	Revised Estimates I FY 2020/21 KSh.Mn	Budget FY 2021/22 KSh.Mn
Foreign Debt Principal Repayment	179,640	357,707	613,367
Internal Redemptions (Rollovers)	261,955	361,955	346,810
(b) Pension, CFS Salaries, Subscriptions and Miscl Exp	123,360	115,310	137,225
Pensions and Gratuities	119,192	111,142	132,810
CFS Salaries, Subscriptions and Miscl Exp	4,168	4,168	4,415
Salaries and Allowances	4,152	4,152	4,399
Miscellaneous Services	16	16	16
Subscriptions to International Organizations	1	1	1
Guaranteed Debt	-	-	-



REPUBLIC OF KENYA

FINANCIAL STATEMENT

for the

Fiscal Year 2021/2022

(1st July – 30th June)

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AIA Ministerial Development	Note 3	72,745	68,510	78,265
2. Grants		56,841	73,017	62,002
Programme Grants/AMISOM Receipts		8,182	7,404	2,500
Project Grants (Revenue)		12,781	17,857	14,231
Project Grants (AIA)		19,958	23,827	26,022
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3. Development Expenditure	Note 5	633,308	696,575	664,357
4. County Governments - Equitable Share	Note 6	316,500	346,216	370,000
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Sports Fund	5,000	-	-
Unused RDL collections	(16,342)	-	-
Others	-	-	-
Note 10 Consolidated Fund Services	1,028,064	1,293,713	1,657,665
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Guaranteed Debt	-	-	-



REPUBLIC OF KENYA



2021/2022

**ESTIMATES OF REVENUE
GRANTS AND LOANS**

of the

Government of Kenya

for the year ending 30th June, 2022

April, 2021

**Estimates of Revenue, Grants and
Loans**

of the

Government of Kenya

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ESTIMATES OF REVENUE AND GRANTS - OVERALL SUMMARY I

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Projections		
						2021/2022	2022/2023	2023/2024
						Ksh	Ksh	Ksh
111	Taxes on Income, Profits, and Capital Gains	686,994,011,920	706,936,332,091	685,013,952,037	733,000,037,654	834,471,792,342	997,340,271,548	1,178,640,627,624
114	Taxes on Goods and Services	720,513,594,609	707,393,733,100	850,459,264,675	716,206,496,395	833,220,011,734	993,602,064,403	1,162,892,746,897
115	Taxes on International Trade and Transactions	152,374,869,760	151,274,149,315	162,704,389,899	152,445,333,546	181,477,230,113	210,364,342,108	242,804,391,386
110	Taxes	1,559,882,476,290	1,565,604,214,509	1,698,177,606,616	1,601,651,867,601	1,849,169,034,196	2,201,306,678,066	2,584,337,765,916
121	Social Security Contributions	475,162,214	507,639,012	492,432,578	430,644,279	473,475,963	521,174,385	581,850,859
120	Social contributions	475,162,214	507,639,012	492,432,578	430,644,279	473,475,963	521,174,385	581,850,859
131	Grants From Foreign Governments	2,289,317,203	4,151,166,095	5,760,900,000	7,009,973,664	10,524,572,516	14,638,120,030	9,356,958,470
132	Grants From International Organizations	17,412,497,060	15,668,575,188	35,159,862,645	42,077,327,905	32,228,055,644	32,290,552,644	38,744,931,020
133	From other general government units	-	-	-	23,930,081,689	-	-	-
130	Grants	19,701,814,263	19,819,741,283	40,920,762,645	73,017,383,258	42,752,628,160	46,928,672,674	48,101,889,491
141	Property Income	32,194,711,736	120,202,066,748	45,605,369,710	74,516,177,028	35,550,815,231	37,494,206,482	39,512,810,938
142	Sales of Goods and Services	99,967,727,342	94,456,948,922	128,918,858,403	127,091,767,549	127,916,823,276	133,024,104,559	143,966,795,050
143	Fines, Penalties, and Forfeitures	1,567,710,242	1,283,473,267	1,043,618,998	1,152,799,278	1,267,456,170	1,395,140,922	1,557,566,846
144	Other Receipts Not Classified Elsewhere	1,045,281,828	1,974,941,557	2,494,267,539	27,256,988,461	7,382,793,585	7,736,953,921	7,736,953,921
140	Other Revenue	134,775,431,148	217,917,430,493	178,062,114,650	230,017,732,317	172,117,888,262	179,650,405,885	192,774,126,756
311	Receipts from Sale of Fixed Assets	35,832,065	5,939,620	8,156,000	8,156,000	8,156,000	8,156,000	8,156,000
312	Receipts from Sale of Inventories, Stocks and Commodities	7,409,600,545	8,305,299,081	8,075,565,630	8,087,073,630	9,262,409,000	10,046,889,713	10,729,989,713
314	Receipts from Sale of Non-Produced Assets	503,389,862	1,849,125,557	2,308,000,000	2,308,000,000	3,119,000,000	3,140,000,000	3,169,000,000
320	Transactions in Financial Assets	2,011,605,251	1,788,743,863	5,523,000,000	5,523,000,000	4,500,000,000	4,600,000,000	4,750,000,000
	Receipts from Sale of Assets	9,960,427,723	11,949,108,121	15,914,721,630	15,926,229,630	16,889,565,000	17,795,045,713	18,657,145,713
	TOTAL REVENUE EXCLUSIVE OF GRANTS	1,705,093,497,375	1,795,978,392,136	1,892,646,875,474	1,848,026,473,826	2,038,649,963,421	2,399,273,304,049	2,796,350,889,244
	TOTAL REVENUE INCLUSIVE OF GRANTS	1,724,795,311,638	1,815,798,133,419	1,933,567,638,119	1,921,043,857,084	2,081,402,591,581	2,446,201,976,723	2,844,452,778,735

REVENUE AND GRANTS TO THE EXCHEQUER - SUMMARY II

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Projections		
						2021/2022	2022/2023	2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1111	Payable by Individuals	393,439,728,578	399,201,238,660	376,991,468,857	388,698,830,414	435,926,543,418	512,703,611,880	608,737,692,928
1112	Payable by Corporations and Other Enterprises (Net ⁴)	291,890,221,299	307,735,093,430	308,022,483,180	344,301,207,240	398,545,248,924	484,636,659,668	569,902,934,696
1110	Taxes on Income, Profits, and Capital Gains	685,329,949,877	706,936,332,091	685,013,952,037	733,000,037,654	834,471,792,342	997,340,271,548	1,178,640,627,624
11410	General Taxes on Goods and Services	427,433,215,227	397,486,896,103	499,186,865,765	402,817,938,673	481,298,819,715	593,914,931,894	701,939,758,880
11411	Value Added Taxes (Net ⁴)	414,143,407,776	383,713,188,534	481,611,588,512	395,185,458,766	472,907,216,823	584,677,950,869	691,627,384,568
11414	Taxes on Financial and Capital Transactions	13,289,807,451	13,773,707,569	17,575,277,252	7,632,479,907	8,391,602,892	9,236,981,026	10,312,374,312
11420	Excises (Net ⁴)	196,608,900,149	198,031,613,875	244,807,085,675	211,935,529,410	244,482,053,037	300,957,445,473	351,046,639,372
11450	Taxes on Use of Goods, Permission to Use Goods	2,494,335,670	3,533,159,364	2,750,921,233	2,370,314,475	2,606,064,876	2,868,602,355	3,202,572,480
11451	Motor Vehicles Taxes	2,222,193,603	3,383,900,939	2,466,597,934	2,068,032,252	2,273,717,800	2,502,774,315	2,794,153,791
11452	Other	272,142,067	149,258,425	284,323,299	302,282,223	332,347,076	365,828,040	408,418,689
11460	Other Taxes on Goods and Services	776,306,907	859,480,302	651,665,002	901,781,400	991,472,169	1,091,354,027	1,218,412,293
1140	Taxes on Goods and Services	627,312,757,953	599,911,149,644	747,396,537,675	618,025,563,958	729,378,409,796	898,832,333,749	1,057,407,383,024
1151	Customs and Other Import Duties (Net ⁴)	106,874,931,944	98,022,236,444	106,762,074,741	96,290,554,146	118,954,111,962	144,875,824,248	170,393,652,974
1156	Other Taxes on International Trade and Transactions	24,196,727,815	29,994,209,654	28,784,617,346	28,997,081,588	31,881,118,151	35,092,852,610	39,178,453,521
1150	Taxes on International Trade and Transactions	131,071,659,758	128,016,446,098	135,546,692,087	125,287,635,733	150,835,230,113	179,968,676,857	209,572,106,494
110	Taxes	1,443,714,367,589	1,434,863,927,832	1,567,957,181,798	1,476,313,237,346	1,714,685,432,251	2,076,141,282,154	2,445,620,117,143

REVENUE AND GRANTS TO THE EXCHEQUER - SUMMARY II (CONT'D)

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Projections		
						2021/2022	2022/2023	2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1211	Employee Contributions	475,162,214	507,639,012	492,432,578	430,644,279	473,475,963	521,174,385	581,850,859
1210	Social Security Contributions	475,162,214	507,639,012	492,432,578	430,644,279	473,475,963	521,174,385	581,850,859
1200	Social Contributions	475,162,214	507,639,012	492,432,578	430,644,279	473,475,963	521,174,385	581,850,859
1311	Current	2,074,386,647	3,618,788,074	3,820,200,000	4,895,311,684	4,486,162,855	5,535,861,922	5,674,258,470
1310	Grants from Foreign Governments	2,074,386,647	3,618,788,074	3,820,200,000	4,895,311,684	4,486,162,855	5,535,861,922	5,674,258,470
1321	Current	10,678,034,436	10,643,235,662	17,142,528,177	20,364,903,754	12,244,942,794	12,025,122,469	12,325,750,530
1320	Grants from International Organizations	10,678,034,436	10,643,235,662	17,142,528,177	20,364,903,754	12,244,942,794	12,025,122,469	12,325,750,530
1330	From other general government units	-	-	-	23,930,081,689	-	-	-
1331	Current	-	-	-	23,930,081,689	-	-	-
1300	Grants	12,752,421,083	14,262,023,736	20,962,728,177	49,190,297,127	16,731,105,649	17,560,984,391	18,000,009,001
1411	Interest	2,177,611,133	1,796,794,495	1,659,783,124	1,886,634,220	1,980,965,931	2,080,014,227	2,184,014,939
1412	Dividends	18,763,157,461	46,045,152,000	28,567,655,534	45,067,655,534	29,996,038,311	31,495,840,226	33,070,632,238
1413	Withdrawals from Income of Quasi-Corporations	8,000,000,000	70,100,843,249	12,338,000,000	24,400,000,000	-	-	-
1415	Rent	1,694,663,736	1,472,386,865	1,854,003,947	1,811,570,337	1,991,748,300	2,192,398,937	2,447,643,707
1410	Property Income	30,635,432,330	119,415,176,613	44,419,442,610	73,165,860,097	33,968,752,549	35,768,253,398	37,702,290,892
1421	Sales by Market Establishments	689,716,987	437,454,997	217,995,540	362,221,234	398,247,593	438,367,438	489,403,312
1422	Administrative Fees	23,077,111,344	16,352,505,964	18,509,913,210	21,112,187,550	23,211,996,134	25,550,394,916	28,525,038,155
1423	Incidental Sales by Non-market	10,175,006	4,271,111	5,489,813	6,397,616	7,033,920	7,742,524	8,643,929
1420	Sales of Goods and Services	23,777,003,337	16,794,232,072	18,733,398,563	21,480,806,400	23,617,277,648	25,996,504,878	29,023,085,396
1430	Fines, Penalties, and Forfeitures	1,567,710,242	1,283,473,267	1,043,618,998	1,152,799,278	1,267,456,170	1,395,140,922	1,557,566,846
1440	Other Receipts Not Classified Elsewhere	290,528,843	865,882,218	1,120,767,539	21,465,974,155	1,611,779,279	1,774,151,471	1,774,151,471
1400	Other Revenue	56,270,674,752	138,358,764,170	65,317,227,710	117,265,439,931	60,465,265,646	64,934,050,670	70,057,094,605
311	Receipts from Sale of Non-Financial Assets	18,896,182	1,589,520	-	-	-	-	-
312	Receipts from Sale of Inventories, Stocks and Commodities	8,860,920	-	-	-	-	-	-
310	Receipts from Sale of Assets	27,757,102	1,589,520	-	-	-	-	-
	TOTAL REVENUE EXCLUSIVE OF GRANTS (EXCHEQUER)	1,500,487,961,657	1,573,731,920,534	1,633,766,842,087	1,594,009,321,555	1,775,624,173,860	2,141,596,507,209	2,516,259,062,607
	TOTAL REVENUE INCLUSIVE OF GRANTS (EXCHEQUER)	1,513,240,382,739	1,587,993,944,270	1,654,729,570,264	1,643,199,618,682	1,792,355,279,509	2,159,157,491,600	2,534,259,071,608

REVENUE AND GRANTS COLLECTED AS APPROPRIATION IN AID - SUMMARY III

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Projections		
		2021/2022	2022/2023	2023/2024				
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
Recurrent Appropriation in Aid								
1110	Taxes on Income, Profits, and Capital Gains	1,664,062,043	-	-	-	-	-	-
1140	Taxes on Goods and Services (include RML)	74,667,262,852	77,536,129,431	68,752,727,000	68,337,204,758	67,503,073,367	60,097,107,041	66,247,001,470
1100	Taxes	76,331,324,896	77,536,129,435	68,752,727,005	68,337,204,764	67,503,073,374	60,097,107,049	66,247,001,479
1410	Property Income	392,307,072	184,890,135	357,927,100	297,316,931	982,591,253	1,026,053,084	1,031,591,475
1420	Sales from Goods and Services	72,424,228,243	74,386,362,655	99,904,309,840	95,323,811,149	93,782,395,628	96,940,449,681	104,938,559,655
1430	Fines, penalties, and forfeitures	-	-	-	-	-	-	-
1440	Other Receipts Not Classified Elsewhere	754,752,985	1,109,059,339	1,373,500,000	5,791,014,306	5,771,014,306	5,962,802,450	5,962,802,450
1400	Other Revenue	73,571,288,300	75,680,312,129	101,635,736,940	101,412,142,386	100,536,001,187	103,929,305,215	111,932,953,580
3110	Receipts from Sale of Fixed Assets	16,935,883	4,350,100	8,156,000	8,156,000	8,156,000	8,156,000	8,156,000
3120	Receipts from Sale of Inventories, Stocks and Commodities	7,400,739,625	8,305,299,081	7,907,565,630	7,919,073,630	9,094,409,000	9,878,889,713	10,561,989,713
3140	Receipts from Sale of Non-Produced Assets	503,389,862	1,849,125,557	2,308,000,000	2,308,000,000	3,119,000,000	3,140,000,000	3,169,000,000
3200	Transactions in Financial Assets	2,011,605,251	1,788,743,863	5,523,000,000	5,523,000,000	4,500,000,000	4,600,000,000	4,750,000,000
	Receipts from Sale of Assets	9,932,670,621	11,947,518,601	15,746,721,630	15,758,229,630	16,721,565,000	17,627,045,713	18,489,145,713
	Total Recurrent Appropriation in Aid	159,835,283,818	165,163,960,165	186,135,185,575	185,507,576,780	184,760,639,561	181,653,457,977	196,669,100,771
Development Appropriation in Aid								
1140	Taxes on Goods and Services ⁵	18,533,573,803	29,946,454,025	34,310,000,000	29,843,727,679	36,338,528,571	34,672,623,613	39,238,362,403
1150	Taxes on international trade and transactions (RDL)	21,303,210,002	23,257,703,217	27,157,697,812	27,157,697,812	30,642,000,000	30,395,665,251	33,232,284,892
1100	Taxes	39,836,783,805	53,204,157,242	61,467,697,812	57,001,425,491	66,980,528,571	65,068,288,863	72,470,647,295
1310	Grants From Foreign Governments	214,930,557	532,378,021	1,940,700,000	2,114,661,980	6,038,409,661	9,102,258,108	3,682,700,000
1312	Capital	214,930,557	532,378,021	1,940,700,000	2,114,661,980	6,038,409,661	9,102,258,108	3,682,700,000
1320	Grants From International Organizations	6,734,462,624	5,025,339,526	18,017,334,468	21,712,424,151	19,983,112,850	20,265,430,175	26,419,180,490
1322	Capital	6,734,462,624	5,025,339,526	18,017,334,468	21,712,424,151	19,983,112,850	20,265,430,175	26,419,180,490
1300	Grants	6,949,393,180	5,557,717,547	19,958,034,468	23,827,086,131	26,021,522,511	29,367,688,283	30,101,880,490
1410	Property Income	1,166,972,334	602,000,000	828,000,000	1,053,000,000	599,471,429	699,900,000	778,928,571
1420	Sales from Goods and Services	3,766,495,762	3,276,354,195	10,281,150,000	10,287,150,000	10,517,150,000	10,087,150,000	10,005,150,000
1400	Other Revenue	4,933,468,096	3,878,354,195	11,109,150,000	11,340,150,000	11,116,621,429	10,787,050,000	10,784,078,571
3140	Receipts from Sale of Non-Produced Assets	-	-	168,000,000	168,000,000	168,000,000	168,000,000	168,000,000
	Other Receipts from Sale of Assets	-	-	168,000,000	168,000,000	168,000,000	168,000,000	168,000,000
	Total Development Appropriation in Aid	51,719,645,081	62,640,228,984	92,702,882,280	92,336,661,622	104,286,672,511	105,391,027,146	113,524,606,356
	TOTAL REVENUE EXCLUSIVE OF GRANTS	204,605,535,718	222,246,471,602	258,880,033,387	254,017,152,271	263,025,789,561	257,676,796,840	280,091,826,637
	TOTAL REVENUE AND GRANTS INCLUSIVE OF GRANTS	211,554,928,899	227,804,189,149	278,838,067,855	277,844,238,402	289,047,312,072	287,044,485,123	310,193,707,127

REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	1110000 Taxes on Income, Profits and Capital Gains							
	(Receiver of Revenue - Principal Secretary to the National Treasury)							
1111000	Income Tax from Individuals (P.A.Y.E)							
1111001	Income Tax from Individuals (P.A.Y.E)	393,439,728,578	399,411,479,352	376,991,468,857	388,698,830,414	435,926,543,418	512,703,611,880	608,737,692,928
1112000	Income Tax from Corporations (Other Enterprises)							
1112001	Income Tax from Corporations (Other Enterprises) ⁶	292,405,902,170	308,069,466,020	308,322,483,180	344,651,207,240	398,895,248,924	484,986,659,668	570,252,934,696
1112003	Refunds	(515,680,871)	(334,372,590)	(300,000,000)	(350,000,000)	(350,000,000)	(350,000,000)	(350,000,000)
	Total Taxes on Income, Profits and Capital Gains (Net⁴)	685,329,949,877	707,146,572,782	685,013,952,037	733,000,037,654	834,471,792,342	997,340,271,548	1,178,640,627,624
	1140000 Taxes on Goods and Services							
	(Receiver of Revenue - Principal Secretary to the National Treasury)							
1141110	VAT on Domestic Goods and Services							
1141111	Receipt from VAT on Domestic Goods and Services	244,363,792,139	239,361,833,072	282,904,819,996	226,241,832,093	269,031,036,751	324,300,222,591	370,461,645,147
1141112	Refund of VAT on Domestic Goods and Services	(13,588,247,826)	(25,477,660,434)	(20,040,000,000)	(20,040,000,000)	(20,040,000,000)	(20,040,000,000)	(20,040,000,000)
1141120	VAT on Imported Goods and Services							
1141121	Receipts from VAT on Imported Goods and Services	183,367,863,463	169,829,015,896	218,746,768,516	188,983,626,673	223,916,180,072	280,417,728,278	341,205,739,421
	Total VAT (Net⁴)	414,143,407,776	383,713,188,534	481,611,588,512	395,185,458,766	472,907,216,823	584,677,950,869	691,627,384,568

REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED (CONT'D)

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1141400	Taxes on Financial and Capital Transactions (Receiver of Revenue - Principal Secretary to the National Treasury)							
1141402	Second Hand Motor Vehicle Purchase Tax	192,318,560	186,465,666	236,004,471	202,770,996	222,938,507	245,397,546	273,967,365
1141403	Capital Gains Tax	2,951,245,512	4,484,386,870	6,059,102,230	1,264,552,901	1,390,324,758	1,530,387,410	1,708,559,081
1141404	Stamp Duty Stamp duty	10,115,135,308	9,087,406,784	11,273,182,403	6,155,167,862	6,767,702,071	7,449,876,636	8,318,528,433
1141405	Stamp Duty Refunds	(1,865,093)	(17,019)	(6,000,000)	(3,000,000)	(3,000,000)	(3,000,000)	(3,000,000)
1141404	(Receiver of Revenue - Principal Secretary of Ministry of Land and Physical Planning) Stamp duty	32,973,164	15,465,267	12,988,148	12,988,148	13,637,556	14,319,434	14,319,434
	Total Stamp Duty	10,146,243,379	9,102,855,032	11,280,170,551	6,165,156,010	6,778,339,627	7,461,196,070	8,329,847,866
	Total Taxes on Financial and Capital Transactions	13,289,807,451	13,773,707,569	17,575,277,252	7,632,479,907	8,391,602,892	9,236,981,026	10,312,374,312
1142000	Excise Taxes	194,744,475,189	195,721,616,840	241,917,956,925	209,266,261,739	241,529,666,202	297,653,238,989	347,354,551,722
1142007	Excise Refunds	(434,680,576)	(451,791,679)	(540,000,000)	(480,000,000)	(480,000,000)	(480,000,000)	(480,000,000)
1142008	Anti-adulteration Levy	2,299,105,536	2,761,788,714	3,429,128,750	3,149,267,671	3,432,386,834	3,784,206,485	4,172,087,649
1146000	Other Taxes on Goods and Services (Receiver of Revenue - Principal Secretary to the State Department for Mining)							
1146001	Cement Levy	776,306,907	859,480,302	651,665,002	901,781,400	991,472,169	1,091,354,027	1,218,412,293
	Total Taxes on Goods and Services (Net⁴)	624,818,422,283	596,377,990,280	744,645,616,442	615,655,249,483	726,772,344,920	895,963,731,395	1,054,204,810,544
	1150000 Taxes on Inter. Trade & Transactions (Receiver of Revenue - Principal Secretary to the National Treasury)							
1151000	Receipts from Customs and Other Import Duties							
1151001	Customs Duties	107,029,154,821	98,390,529,358	106,942,074,741	96,670,554,146	119,334,111,962	145,255,824,248	170,773,652,974
1151003	Customs Duties Refunds	(154,222,878)	(368,292,915)	(180,000,000)	(380,000,000)	(380,000,000)	(380,000,000)	(380,000,000)
1156000	Other Taxes on International Trade and Transactions							
1156001	Import Declaration and Inspection Fees	24,196,727,815	29,994,209,654	28,784,617,346	28,997,081,588	31,881,118,151	35,092,852,610	39,178,453,521
	Total Taxes on International Trade & Transactions (Net⁴)	131,071,659,758	128,016,446,098	135,546,692,087	125,287,635,733	150,835,230,113	179,968,676,857	209,572,106,494

REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED (CONT'D)								
Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
114500	Receipts from Permission to use Goods or to Perform Services and Activities (Receiver of Revenue - Principal Secretary to the National Treasury)							
1145006	Licences under Traffic Act (Receiver of Revenue - Principal Secretary to State Department for Interior and Citizen Services)	2,222,193,603	3,383,900,939	2,466,597,934	2,068,032,252	2,273,717,800	2,502,774,315	2,794,153,791
1145014	Licences under Betting, Lotteries and Gaming Act (Receiver of Revenue - Principal Secretary to the State Department for Mining)	264,938,942	145,209,425	258,798,968	278,921,963	306,663,415	337,556,982	376,856,241
1145013	Mineral Export Licence Fee	7,203,125	4,049,000	6,194,673	6,907,853	7,594,905	8,360,023	9,333,318
1145009	Prospecting Fee	-	-	19,329,658	16,452,407	18,088,756	19,911,035	22,229,129
	Total Receipts from Permission to use Goods or to Perform Services and Activities	2,494,335,670	3,533,159,364	2,750,921,233	2,370,314,475	2,606,064,876	2,868,602,355	3,202,572,480
	1210000 Social Security Contributions (Receiver of Revenue - Principal Secretary to the National Treasury)							
1211030	Contribution from Government Employees to Social and Welfare Schemes within Government							
1211031	Contribution from Government Employees to Social and Welfare Schemes within Government (WCPS) (Receiver of Revenue - Principal Secretary to the National Treasury- Pensions Department)	213,142,905	192,836,808	207,733,590	175,524,924	192,982,553	212,423,800	237,154,730
1211033	Contribution from Government Employees to Social and Welfare Schemes within Government	262,019,309	314,802,204	284,698,988	255,119,355	280,493,410	308,750,585	344,696,129
	Total Social Security Contributions	475,162,214	507,639,012	492,432,578	430,644,279	473,475,963	521,174,385	581,850,859

REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED (CONT'D)

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	1410000 Property Income							
	(Receiver of Revenue - Director General, Public Investment & Portfolio Management)							
1411000	Interest Received							
1411201	Interest	2,177,611,133	1,796,794,495	1,659,783,124	1,886,634,220	1,980,965,931	2,080,014,227	2,184,014,939
1412000	Profits and Dividends							
1412101	Dividends from Central Bank of Kenya (CBK)	800,000,000	11,387,674,000	-	12,500,000,000	-	-	-
1412103	Other Profits and Dividends	17,963,157,461	34,657,478,000	28,567,655,534	32,567,655,534	29,996,038,311	31,495,840,226	33,070,632,238
1413000	Withdrawals from Income of quasi-corporations							
1413101	Surplus funds from Regulatory Authority	8,000,000,000	70,100,843,249	12,338,000,000	24,400,000,000	-	-	-
	(Receiver of Revenue - The Principal Secretary to the National Treasury)							
1415001	Rent of Land	610,032,875	471,591,701	884,332,266	627,581,170	690,000,108	759,511,382	847,935,667
	(Receiver of Revenue - The Principal Secretary to the Ministry of Lands and Physical Planning)							
1415001	Rent of Land	40,752,253	18,666,848	30,560,735	22,506,512	24,745,000	27,237,835	30,408,934
1415009	Stand Premia on Town Plots	114,923,611	93,377,919	79,837,768	74,207,927	81,588,614	89,807,929	100,263,601
1410500	Receipt from Royalties							
	(Receiver of Revenue - The Principal Secretary to the State Department for Mining)							
1415003	Royalty on Carbon Dioxide	6,433,076	-	25,074,802	21,342,377	23,465,080	25,828,975	28,836,051
1415004	Mining Royalties	74,422,975	193,379,152	100,592,238	146,505,922	161,077,334	177,304,420	197,946,660
1415005	Magadi Soda Royalty	195,135,000	105,234,970	156,828,007	175,985,087	193,488,483	212,980,699	237,776,464
1415006	Base Titanium Royalty	519,564,262	508,572,099	479,488,192	613,512,301	674,531,956	742,484,953	828,926,976
	(Receiver of Revenue - The Principal Secretary to the State Department for Fisheries, Aquaculture and the Blue Economy)							
1415008	Fishing Rights	133,399,684	81,564,175	97,289,939	129,929,042	142,851,725	157,242,745	175,549,353
	Total Property Income	30,635,432,329	119,415,176,609	44,419,442,605	73,165,860,091	33,968,752,542	35,768,253,390	37,702,290,883

REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED (CONT'D)

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	1420000 Sales of Goods and Services							
1421000	Sales of Market Establishments							
	(Receiver of Revenue - The Principal Secretary to the State Department for Housing and Urban Development)							
1421003	Rent of Government Buildings and Housing	230,294,826	-	-	-	-	-	-
	(Receiver of Revenue - The Principal Secretary to the Ministry of Defence)							
1421003	Rent of Government Buildings and Housing	459,422,161	437,454,997	217,995,540	362,221,234	398,247,593	438,367,438	489,403,312
1422000	Administrative Fees and Charges							
	(Receiver of Revenue - The Principal Secretary to the National Treasury)							
1422001	Fees under Traffic Act	1,646,575,108	1,573,931,555	1,931,160,194	1,676,974,822	1,843,765,976	2,029,508,731	2,265,789,401
	(Receiver of Revenue - Principal Secretary to the Ministry of Lands and Physical Planning)							
1422003	Other Land Revenue	1,020,683,973	900,771,689	1,065,771,654	906,316,086	996,457,873	1,096,841,996	1,224,539,185
1422004	Land Adjudication and Case Fees	2,814,183	62,013,491	1,860,854	1,361,654	1,497,084	1,647,901	1,839,754
1422017	Conveyance Fees	6,122,517	8,098,141	8,886,286	7,497,438	8,243,130	9,073,551	10,129,917
1420219	Land Valuation Fees	11,564,435	121,882,851	6,456,878	46,711,743	51,357,671	56,531,493	63,113,036
1422020	Land Registration Fees	20,938,055	9,922,665	31,192,177	16,840,165	18,515,080	20,380,307	22,753,035
1422005	Sale of Freehold Interest in Agricultural Land	-	-	349	275	303	333	372
	(Receiver of Revenue - Solicitor General to the State Law Office and Department of Justice)							
1422008	Official Receiver's Fees	3,136,443	3,047,398	-	-	-	-	-
1422009	Registration of Companies	779,471,060	822,443,471	-	-	-	-	-
1420211	Registration of Coat of Arms	10,000	46,000	-	22,617	24,866	27,371	30,558
1422012	Registration of Business Names	62,419,982	32,242,037	-	-	-	-	-
1422013	Registration of Marriages	132,552,438	94,548,812	98,977,484	111,083,889	122,132,242	134,435,961	150,087,345
1420214	Registration of Hire Purchase Agreement	4,340,754	4,340,754	-	-	-	-	-
1422015	Registration of Societies	7,604,100	5,073,900	11,446,135	7,359,658	8,091,646	8,906,806	9,943,760
1422018	Registration of Newspapers, Books and Periodicals	75,200	129,000	193,629	120,353	132,323	145,654	162,611
1422031	Public Trustee Fees	81,869,141	66,265,500	105,038,464	80,377,505	88,371,815	97,274,476	108,599,423
1422032	Business Names Search Fees	561,425,866	289,995,496	-	-	-	-	-

REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED (CONT'D)

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue - Business Registration Service)							
1422008	Official Receiver's Fees	-	-	1,719,181	2,694,029	2,961,976	3,260,368	3,639,948
1422009	Registration of Companies	-	-	23,290,403	351,983,335	386,991,437	425,977,326	475,570,711
1422012	Registration of Business Names	-	-	38,458,377	45,755,357	50,306,164	55,374,055	61,820,846
1420214	Registration of Hire Purchase Agreement	-	-	948,514	2,560,424	2,815,083	3,098,677	3,459,433
1422032	Business Names Search Fees	-	-	345,907,304	411,538,745	452,470,201	498,052,484	556,037,046
	(Receiver of Revenue - The Principal Secretary to the State Department for Interior and Citizen Services)							
1422023	Licence Fees	39,788,610	48,280,250	19,042,899	35,707,248	39,258,675	43,213,631	48,244,674
1422024	Registration of Births and Deaths	152,189,326	116,184,053	225,004,548	238,435,439	262,150,119	288,559,374	322,154,205
1422028	Identity Card Fees	88,646,705	106,914,579	99,366,570	127,755,220	140,461,697	154,611,943	172,612,266
1422034	Certificate of Good Conduct Fees	1,015,720,908	781,676,260	801,926,746	998,253,764	1,097,539,630	1,208,106,826	1,348,757,756
1422035	Hire of Security Services Fees	565,588,252	893,076,950	673,720,737	934,122,757	1,027,030,182	1,130,494,189	1,262,109,254
1422025	Immigration Visas and Other Consular Fees	4,724,684,225	2,992,223,005	3,808,872,287	4,195,691,438	4,612,993,003	5,077,710,348	5,668,870,555
1422026	Passport Fees	2,460,975,990	1,333,330,672	1,697,228,528	1,983,084,754	2,180,321,463	2,399,969,141	2,679,379,773
1422027	Work Permit Fees	8,332,605,602	2,906,621,412	3,699,907,970	4,539,846,180	4,991,377,219	5,494,213,353	6,133,863,921
1422029	Other Immigration Fees	169,608,320	2,118,717,588	2,696,966,333	3,151,203,700	3,464,620,989	3,813,650,234	4,257,645,285
1422038	East African Community Tourist Visa Fees	96,813,037	53,302,096	67,849,514	99,584,225	109,488,827	120,518,837	134,549,952
1422040	Verification Fees	-	-	254,691,311	254,691,311	280,022,793	308,232,558	344,117,792
	(Receiver of Revenue - Chief Registrar to the Judiciary)							
1422039	Sale of Goods and Fees for Services	1,056,183,336	1,007,391,340	778,509,960	871,391,229	958,059,405	1,054,575,229	1,177,351,612
	(Receiver of Revenue - The Principal Secretary to the Ministry of Defence)							
1422039	Sale of Goods and Fees for Services	32,703,778	35,000	15,517,923	13,222,190	14,537,263	16,001,761	17,864,728
	Total Administrative Fees and Charges	23,077,111,344	16,352,505,964	18,509,913,210	21,112,187,550	23,211,996,134	25,550,394,916	28,525,038,155

REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED (CONT'D)

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1423000	Receipts from Incidental Sale of Goods and Services (Receiver of Revenue - The Principal Secretary to the State Department for Interior and Citizen Services)							
1423008	Sale of Tender Documents (Receiver of Revenue - The Principal Secretary to the Ministry of Defence)	760,500	526,000	1,022,635	1,082,850	1,190,550	1,310,487	1,463,057
1423008	Sale of Tender Documents	9,414,506	3,745,111	4,467,177	5,314,767	5,843,371	6,432,038	7,180,872
	Total Receipts from Incidental sales of goods and services	10,175,006	4,271,111	5,489,813	6,397,616	7,033,920	7,742,524	8,643,929
	Total Sales of Goods and Services(excluding sales of market establishments)	23,087,286,350	16,356,777,075	18,515,403,023	21,118,585,167	23,219,030,055	25,558,137,440	28,533,682,084
1430000	Fines, Penalties and Forfeitures (Receiver of Revenue - The Chief Registrar to the Judiciary)							
1430000	Fines, Penalties and Forfeitures and Other Charges							
1430001	Court Imposed Fines & Forfeitures (Receiver of Revenue - The Principal Secretary to the Ministry of Defence)	1,545,934,275	1,259,508,902	1,033,286,315	1,134,326,158	1,247,145,722	1,372,784,380	1,532,607,497
1430099	Other Fines, Penalties, Forfeitures and other Charges	21,775,967	23,964,365	10,332,683	18,473,120	20,310,448	22,356,542	24,959,349
	Total Fines Penalties and Forfeitures	1,567,710,242	1,283,473,267	1,043,618,998	1,152,799,278	1,267,456,170	1,395,140,922	1,557,566,846
	1440000 Other Receipts Not Classified Elsewhere (Receiver of Revenue - Principal Secretary to the National Treasury)							
1441200	Other receipts paid to Exchequer (Miscellaneous Revenue)							
1441201	Sundry Revenue	193,458,176	230,176,894	1,078,147,958	20,766,698,299	842,575,837	928,027,685	843,415,306
1441201	Miscellaneous Revenue	-	-	-	-	-	-	-

REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED (CONT'D)

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1441200	(Receiver of Revenue - Principal Secretary to the State Department for Interior and Citizen Services) Other receipts paid to Exchequer (Miscellaneous Revenue)							
1441201	Sundry Revenue	24,947,784	225,622,589	2,861,842	248,184,848	273,003,333	300,303,666	330,334,033
1441201	(Receiver of Revenue - The Principal Secretary to the Ministry of Defence) Sundry Revenue	72,122,883	410,082,735	39,757,739	451,091,009	496,200,109	545,820,120	600,402,132
	Total Other Receipts Not Classified Elsewhere	290,528,843	865,882,218	1,120,767,539	21,465,974,155	1,611,779,279	1,774,151,471	1,774,151,471
3110000	3100000 Receipts from Sale of Non Financial Assets Receipts from the Sale of Fixed Assets							
3112120	Receipts from the Sale of Vehicles and Transport Equipment (Receiver of Revenue - The Principal Secretary to the State Department for Interior and Citizen Services)							
3112121	Sale of Motor Vehicles	18,896,182	1,589,520	-	-	-	-	-
3120000	Receipts from the Sales of Inventories, Stocks, and Commodities (Receiver of Revenue - The Principal Secretary to the National Treasury)							
3122101	Sale of Inventories	710,961	-	-	-	-	-	-
	Total Receipts From Sale of Non Financial Assets	27,757,102	1,589,520	-	-	-	-	-

REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED (CONT'D)

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1311002	<p align="center">1310000 Grants from Foreign Governments</p> <p align="center">(Receiver of Revenue - Principal Secretary to the National Treasury)</p> Grants from Foreign Governments - Cash Through Exchequer	2,074,386,647	3,618,788,074	3,820,200,000	4,895,311,684	4,486,162,855	5,535,861,922	5,674,258,470
	Total Grants from Foreign Governments	2,074,386,647	3,618,788,074	3,820,200,000	4,895,311,684	4,486,162,855	5,535,861,922	5,674,258,470
1321002	<p align="center">1320000 Grants from International Organizations</p> <p align="center">(Receiver of Revenue - Principal Secretary to the National Treasury)</p> Grants from International Organizations - Cash Through Exchequer	6,362,978,795	6,003,862,035	8,960,878,177	12,961,403,754	9,744,942,794	12,025,122,469	12,325,750,530
1321003	<p align="center">(Receiver of Revenue - Ministry of Defence)</p> AMISOM grants	4,315,055,641	4,639,373,628	8,181,650,000	7,403,500,000	2,500,000,000	-	-
	Total Grants from International Organizations	10,678,034,436	10,643,235,662	17,142,528,177	20,364,903,754	12,244,942,794	12,025,122,469	12,325,750,530
1330100	<p align="center">1330000 Grants from Other Levels of Government</p> <p align="center">(Receiver of Revenue - Principal Secretary to the National Treasury)</p> Grants to Central Government from General Government Units (Nairobi County)	-	-	-	23,930,081,689	-	-	-
	Total Grants from Other Levels of Government	-	-	-	23,930,081,689	-	-	-
	Total Grants	12,752,421,083	14,262,023,736	20,962,728,177	49,190,297,127	16,731,105,649	17,560,984,391	18,000,009,001

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue - The Presidency)							
	1420000 Sale of Goods and Services							
1422033	Surcharge Fees	7,040,185	4,001,632	5,000,000	7,967,235	5,000,000	5,000,000	5,000,000
1423008	Sale of Tender Documents	88,600	393,550	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000
1422099	Other Receipts from Administrative Fees and Charges	-	-	3,295,989,648	3,305,989,648	3,296,100,000	3,296,100,000	3,240,100,000
	3100000 Receipts from Sale of Non-Financial Assets							
3112121	Sale of Motor Vehicles	13,323,000	2,500,000	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000
3510801	Receipt from Sale of Plant, Machinery and Equipment	-	-	-	-	-	-	-
	Total A.I.A from the Presidency	20,451,785	6,895,182	3,306,389,648	3,319,356,883	3,306,500,000	3,306,500,000	3,250,500,000
	(Receiver of Revenue- State Department for Interior and Citizen Services)							
	1420000 Sale of Goods and Services							
1422099	Other Receipts from Administrative Fees and Charges	27,560,105	33,431,825	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000
1422016	Examination and Tuition Agency Fees	34,439,895	-	43,737,000	43,737,000	43,737,000	43,737,000	43,737,000
1422036	Agency Fees	-	1,239,250,000	2,009,800,000	2,009,800,000	2,009,800,000	2,009,800,000	2,009,800,000
	1140000 Taxes of Goods and Services							
1422039	Sale of Goods and Fees for Services	5,857,250	16,000,000	11,132,847	11,132,847	11,133,000	11,133,000	11,133,000
	Total A.I.A from State Department for Interior and Citizen Services	67,857,250	1,288,681,825	2,099,669,847	2,099,669,847	2,099,670,000	2,099,670,000	2,099,670,000
	(Receiver of Revenue- State Department for Correctional Services)							
	1440000 Other Receipts not Classified Elsewhere							
1441201	Sundry Revenue	-	-	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
	Total A.I.A from State Department for Correctional Services	-	-	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
	(Receiver of Revenue- Ministry of Foreign Affairs)							
	1140000 Taxes on Goods and Services							
1141111	Receipts from VAT on Domestic Goods and Services	-	-	15,270,000	15,270,000	13,370,000	13,370,000	13,370,000
1141112	Refunds of VAT on Domestic Goods and Services	27,775,936	17,532,666	30,784,000	31,784,000	31,784,000	31,784,000	31,784,000
1141119	Receipts from VAT on Domestic Goods and Services-Other	-	-	50,000	50,000	50,000	50,000	50,000
	1410000 Property Income							
1415001	Rent on Land	-	-	10,577,100	10,577,100	10,577,100	10,577,100	10,577,100
1415001	Rent on Land and Building	148,167	-	28,800,000	6,168,651	6,168,651	6,168,651	6,168,651

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	1420000 Sale of Goods and Services							
1421002	Other Revenue by Market Establishment	936,977	-	-	-	-	-	-
1421003	Rent on Government Buildings and Housing	123,168,300	132,622,647	147,603,750	147,603,750	147,603,750	147,603,750	147,603,750
1422099	Other Receipts from Administrative Fees and Charges	-	-	4,024,000	4,524,000	4,524,000	4,524,000	4,524,000
1422025	Immigration Visas and Other Consular Fees	388,066,064	233,520,095	252,975,451	253,050,451	250,417,328	250,417,516	250,417,703
1422027	Passport Fees	-	63,432,900	63,432,900	63,432,900	63,432,900	63,432,900	63,432,900
1422030	Other Immigration Fees	-	40,550,000	40,550,000	42,550,000	42,550,000	42,550,000	42,550,000
	Total A.I.A from Ministry of Foreign Affairs	540,095,445	487,658,308	594,067,201	575,010,852	570,477,729	570,477,917	570,478,104
	(Receiver of Revenue- State Department for Vocational and Technical Training)							
	1420000 Sale of Goods and Services							
1422016	Examination and Tuition	-	2,702,212,370	4,637,828,195	4,637,828,195	4,638,000,000	4,637,828,195	4,637,828,195
1422023	Licence Fees	24,129,929	41,435,350	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000
1422099	Other Receipts from Administrative Fees and Charges	-	-	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
	Total A.I.A from State Department for Vocational and Technical Training	24,129,929	2,743,647,720	4,692,828,195	4,692,828,195	4,693,000,000	4,692,828,195	4,692,828,195
	(Receiver of Revenue- State Department for University Education)							
	1420000 Sale of Goods and Services							
1423010	Sale of Goods and Fees for Services	36,785,721,442	33,976,423,480	44,891,884,441	41,215,890,965	27,527,399,287	27,935,705,452	33,699,008,320
	3200000 Transactions in Financial Assets							
3204004	Loans from the Higher Education Loans Board	2,011,605,251	1,788,743,863	5,523,000,000	5,523,000,000	4,500,000,000	4,600,000,000	4,750,000,000
	Total A.I.A from State Department for University Education	38,797,326,693	35,765,167,343	50,414,884,441	46,738,890,965	32,027,399,287	32,535,705,452	38,449,008,320
	(Receiver of Revenue- State Department for Early Learning and Basic Education)							
	1420000 Sale of Goods and Services							
1422099	Other Receipts from Administrative Fees and Charges	118,264,933	-	70,000,000	70,000,000	70,000,000	70,000,000	70,000,000
1423010	Sale of Goods and Fees for Services	2,104,678,690	1,366,685,975	1,350,500,000	1,350,500,000	1,350,500,000	1,350,500,000	1,350,500,000
	3100000 Receipts from Sale of Non-Financial Assets							
3112222	Receipt from Sale of Plant, Machinery and Equipment	-	-	100,000	100,000	100,000	100,000	100,000

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	3120000 Receipts from Sale of Inventories, Stocks and Commodities							
3122101	Sale of Capital Goods	-	-	12,000,000	12,000,000	12,400,000	12,000,000	12,000,000
	Total A.I.A from State Department for Early Learning and Basic Education	2,222,943,623	1,366,685,975	1,432,600,000	1,432,600,000	1,433,000,000	1,432,600,000	1,432,600,000
	(Receiver of Revenue-National Treasury)							
	1420000 Sale of Goods and Services							
1422036	Agency Fees	-	2,352,596,000	2,949,300,000	2,949,300,000	2,949,300,000	2,949,300,000	2,949,300,000
1420331	Import Inspection Fees	2,690,879,886	3,350,903,160	-	3,685,993,476	4,052,600,713	4,460,863,600	4,980,208,910
	1440000 Other Receipts not Classified Elsewhere							
1441201	Sundry Revenue	-	-	-	4,417,514,306	4,417,514,306	4,616,302,450	4,616,302,450
	Total A.I.A from National Treasury	2,690,879,886	5,703,499,160	2,949,300,000	11,052,807,782	11,419,415,019	12,026,466,050	12,545,811,360
	(Receiver of Revenue- State Department for Planning)							
	1440000 Other Receipts not Classified Anywhere							
1441201	Sundry Revenue	71,000,000	66,749,221	71,000,000	71,000,000	71,000,000	71,000,000	71,000,000
	Total A.I.A from State Department for Planning	71,000,000	66,749,221	71,000,000	71,000,000	71,000,000	71,000,000	71,000,000
	(Receiver of Revenue- Ministry of Health)							
	1420000 Sales of Goods and Services							
1422099	Other Receipts from Administrative Fees and Charges	4,165,000,000	4,889,943,352	7,399,750,000	7,400,250,000	7,431,500,000	7,481,500,000	7,531,500,000
1423010	Sale of Goods and Fees for Services	-	882,372	240,000,000	240,000,000	1,000,000,000	1,731,000,000	2,089,000,000
	3100000 Receipts from Sale of Non-Financial Assets							
3112121	Sale of Motor Vehicles	-	-	206,000	206,000	206,000	206,000	206,000
	3520000 Receipts from Sale of Inventories, Stocks and Commodities							
3122199	Receipts from Sales of Other Inventories, Stocks and Commodities-Other	7,267,974,713	8,252,948,617	7,842,050,630	7,842,050,630	8,988,294,000	9,772,974,713	10,455,974,713
	Total A.I.A from Ministry of Health	11,432,974,713	13,143,774,341	15,482,006,630	15,482,506,630	17,420,000,000	18,985,680,713	20,076,680,713
	(Receiver of Revenue- State Department for Infrastructure)							
	1140000 Taxes of Goods and Services							
1142009	Receipts from Transit/Toll Charges	839,705,182	911,525,277	550,000,000	550,000,000	539,000,000	539,000,000	588,000,000
1142010	Road Maintenance levy	67,354,256,958	62,048,242,315	61,283,000,000	64,053,520,758	63,238,918,367	55,676,452,041	61,774,246,470

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	1420000 Sales of Goods and Services							
1422016	Examination Fees	-	-	400,000,000	400,000,000	400,000,000	400,000,000	400,000,000
1422036	Agency Fees	59,710,556	-	40,000,000	62,000,000	40,000,000	40,000,000	40,000,000
	1440000 Other Receipts not Classified Elsewhere							
1441201	Sundry Revenue	9,981,826	983,634,952	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000
	Total A.I.A from State Department for Infrastructure	68,263,654,522	63,943,402,544	63,273,000,000	66,065,520,758	65,217,918,367	57,655,452,041	63,802,246,470
	(Receiver of Revenue- State Department for Transport)							
	1420000 Sales of Goods and Services							
1422036	Agency Fees	2,402,314,958	498,579,022	503,000,000	503,000,000	503,000,000	511,000,000	520,000,000
1423002	Aviation Fees and Air Navigation Charges	8,238,475,245	6,450,092,574	8,114,000,000	7,814,000,000	8,114,000,000	8,439,000,000	8,776,000,000
	1440000 Other Receipts not Classified Elsewhere							
1441206	Direct Payment- Maintenance of Airstrips	-	-	60,000,000	60,000,000	60,000,000	60,000,000	60,000,000
	Total A.I.A from State Department for Transport	10,640,790,203	6,948,671,596	8,677,000,000	8,377,000,000	8,677,000,000	9,010,000,000	9,356,000,000
	(Receiver of Revenue- State Department for Shipping and Maritime)							
	1420000 Sale of Goods and Services							
1422016	Examination and Tuition	-	-	40,000,000	40,000,000	40,000,000	108,000,000	108,000,000
1422036	Agency Fees	1,454,217,996	968,851,184	1,230,000,000	1,230,000,000	1,498,000,000	1,700,000,000	1,772,000,000
	Total A.I.A from State Department for Shipping and Maritime	1,454,217,996	968,851,184	1,270,000,000	1,270,000,000	1,538,000,000	1,808,000,000	1,880,000,000
	(Receiver of Revenue- State Department for Public Works)							
	3140000 Disposal and Sales of Non-Produced Assets							
3143322	Receipts from Sale of Non-Produced Assets	4,426,389	5,968,357	4,000,000	4,000,000	802,000,000	810,000,000	826,000,000
	Total A.I.A from State Department for Public Works	4,426,389	5,968,357	4,000,000	4,000,000	802,000,000	810,000,000	826,000,000
	(Receiver of Revenue- Ministry of Water and Sanitation)							
	1420000 Sale of Goods and Services							
1423003	Water Rates	2,430,299,316	1,394,282,159	-	-	-	-	-
1423011	Course Fees and Hostel Charges	167,509,474	-	-	-	-	-	-
	Total A.I.A from Ministry of Water and Sanitation	2,597,808,790	1,394,282,159	-	-	-	-	-

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- Ministry of Water, Sanitation and Irrigation)							
	1420000 Sale of Goods and Services							
1423003	Water Rates	-	-	1,702,200,000	1,702,200,000	1,873,000,000	1,873,000,000	1,873,000,000
1423011	Course Fees and Hostel Charges	-	-	205,000,000	205,000,000	205,000,000	205,000,000	205,000,000
1423012	Receipt from the Sale of Cultivated Assets (Plants and Crops)	-	-	308,000,000	308,000,000	308,000,000	308,000,000	308,000,000
	Total A.I.A from Ministry of Water, Sanitation and Irrigation	-	-	2,215,200,000	2,215,200,000	2,386,000,000	2,386,000,000	2,386,000,000
	(Receiver of Revenue- Ministry of Environment and Forestry)							
	1420000 Sales of Goods and Services							
1421003	Rent of Government Buildings and Housing	-	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000
1422023	Licence Fees	352,080,000	213,410,137	90,000,000	300,000,000	300,000,000	300,000,000	300,000,000
1422040	Educational Visits Fees	-	-	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
1422041	Specialized Weather Products Charges	-	-	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000
1423011	Course Fees and Hotel Charges	-	10,500,000	10,500,000	10,500,000	10,500,000	10,500,000	10,500,000
1423012	Receipt from Sale of Cultivated Assets	660,271,171	580,474,804	872,000,000	872,000,000	872,000,000	872,000,000	872,000,000
	3100000 Receipts from Sale of Non-Financial Assets							
3112222	Receipt from Sale of Plant, Machinery and Equipment	-	1,811,100	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000
3112222	Receipt from Sale of Household Furniture and Institutional Equipment	-	-	500,000	500,000	500,000	500,000	500,000
3112222	Receipt from Sale of Office and General Equipment	-	-	500,000	500,000	500,000	500,000	500,000
	3120000 Receipts from Sale of Inventories, Stocks and Commodities							
3122103	Sale of Non-Capital Goods	126,177,683	38,000,000	38,000,000	38,000,000	78,000,000	78,000,000	78,000,000
	Total A.I.A from Ministry of Environment and Forestry	1,138,528,854	845,446,041	1,018,900,000	1,228,900,000	1,268,900,000	1,268,900,000	1,268,900,000
	(Receiver of Revenue- Ministry of Lands and Physical Planning)							
	1420000 Receipts from Sale of Inventories, Stocks and Commodities							
1422039	Sale of Goods and Fees for Services	15,857,539	8,500,000	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000
	Total A.I.A from Ministry of Lands and Physical Planning	15,857,539	8,500,000	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- State Department for Information Communication Technology)							
	1420000 Sales of Goods and Services							
1422016	Examination and Tuition	-	2,633,630	-	-	-	-	-
1410501	Rent of Land and Buildings	-	-	-	-	61,000,000	100,000,000	100,000,000
1422023	Licence Fees	-	-	-	-	5,000,000	5,000,000	5,000,000
	Total A.I.A from State Department for Information Communication Technology	-	2,633,630	-	-	66,000,000	105,000,000	105,000,000
	(Receiver of Revenue- State Department for Broadcasting and Telecommunications)							
	1140000 Taxes on Goods and Services							
1145004	Licences Under Stage Plays and Cinemas Act	-	-	46,000,000	46,000,000	46,000,000	46,000,000	46,000,000
1145011	Licences under the Communication Act	-	4,000,000	4,000,000	4,000,000	10,000,000	10,000,000	10,000,000
	1420000 Sales of Goods and Services							
1422016	Examination and Tuition	12,000,000	10,210,201	16,000,000	16,000,000	19,000,000	22,000,000	25,000,000
1422039	Sale of Goods and Fees for Services	170,000,000	-	120,000,000	120,000,000	212,000,000	222,000,000	236,000,000
	1440000 Receipts not Elsewhere Classified							
1441201	Sundry Revenue	83,173,015	48,790,147	42,000,000	42,000,000	22,000,000	15,000,000	15,000,000
	3140000 Disposal and Sales of Non-Produced Assets							
3143322	Receipts from Sale of Non- Produced Assets	497,902,570	1,842,120,039	2,304,000,000	2,304,000,000	2,317,000,000	2,330,000,000	2,343,000,000
	Total A.I.A from State Department for Broadcasting and Telecommunications	763,075,585	1,905,120,387	2,532,000,000	2,532,000,000	2,626,000,000	2,645,000,000	2,675,000,000
	(Receiver of Revenue- State Department for Sports)							
	1140000 Taxes on Goods and Services							
1113001	Withholding Tax	1,664,062,043	-	-	-	-	-	-
1144001	Betting Tax	6,445,524,776	-	-	-	-	-	-
	1410000 Property Income							
1415099	Other Property Income	-	-	131,000,000	21,021,180	131,000,000	131,000,000	131,000,000
	1420000 Sales of Goods and Services							
1423008	Sale of Tender Documents	418,250	400,000	400,000	400,000	400,000	400,000	400,000
1422036	Agency Fees	-	-	10,000,000	3,000,000	10,000,000	10,000,000	10,000,000
	Total A.I.A from State Department for Sports	8,110,005,069	400,000	141,400,000	24,421,180	141,400,000	141,400,000	141,400,000

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- State Department for Culture and Heritage)							
	1420000 Sales of Goods and Services							
1422099	Other Receipts from Administrative Fees and Charges	-	376,589,288	406,000,000	116,000,000	406,000,000	406,000,000	406,000,000
1422039	Sale of Goods and Fees for Services	-	500,000	500,000	250,000	500,000	500,000	500,000
1422040	Educational Visits Fee	1,777,815	-	2,000,000	-	2,000,000	2,000,000	2,000,000
	Total A.I.A from State Department for Culture and Heritage	1,777,815	377,089,288	408,500,000	116,250,000	408,500,000	408,500,000	408,500,000
	(Receiver of Revenue- Ministry of Energy)							
	1140000 Taxes on Goods and Services							
1142011	5% Electricity Levy - REP	-	523,000,000	523,000,000	523,000,000	524,000,000	678,000,000	678,000,000
	1410000 Property Income							
1415007	Royalties on Geothermal Development	-	-	70,000,000	75,000,000	70,000,000	71,461,831	72,000,222
	1420000 Sales of Goods and Services							
1421001	Sale of Electricity	-	2,748,764,000	2,668,666,844	2,668,666,844	2,799,000,000	2,839,000,000	2,989,000,000
1421004	Sale of Steam	-	1,186,000,000	900,000,000	900,000,000	1,457,000,000	1,459,000,000	1,532,000,000
1423006	KOSF Storage Charges	341,725,000	352,000,000	203,420,000	232,300,767	202,420,000	207,958,169	212,419,778
	3120000 Receipts from Sale of Inventories, Stocks and Commodities							
3122105	Sale of Woodfuel Burners Jikos	1,166,776	1,970,623	3,580,000	3,580,000	3,580,000	3,580,000	3,580,000
	Total A.I.A from Ministry of Energy	342,891,776	4,811,734,623	4,368,666,844	4,402,547,611	5,056,000,000	5,259,000,000	5,487,000,000
	(Receiver of Revenue- State Department for Livestock)							
	1140000 Taxes on Goods and Services							
1140505	Licence Fee Under Imports, Exports and Essential Supplies Act	-	-	-	-	58,200,000	60,700,000	63,800,000
	1420000 Sales of Goods and Services							
1423010	Sale of Goods and Fees for Services	-	-	600,000	600,000	538,600,000	565,600,000	593,600,000
1420223	Licence Fees	-	-	-	-	503,900,000	522,700,000	535,500,000
1423012	Sale of Cultivated Assets (Livestock)	13,287,877	15,412,517	18,250,000	18,250,000	18,250,000	18,250,000	18,250,000
	3120000 Receipts from Sale of Inventories, Stocks and Commodities							
3122101	Sale of Capital Goods	-	-	2,150,000	2,150,000	2,150,000	2,150,000	2,150,000
3120299	Receipts from Sales of Other Inventories, Stocks and Commodities- Other	-	-	1,000,000	1,000,000	1,200,000	1,400,000	1,500,000
	Total A.I.A from State Department for Livestock	13,287,877	15,412,517	22,000,000	22,000,000	1,122,300,000	1,170,800,000	1,214,800,000

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- State Department for Crop Development)							
	1420000 Sales of Goods and Services							
1423010	Sale of Goods and Fees for Services	22,000	-	-	-	-	-	-
	3100000 Receipts from Sale of Non-Financial Assets							
3112222	Receipts from Sale of Machinery of Plant, Machinery and Equipment	3,612,883	39,000	-	-	-	-	-
	Total A.I.A from State Department for Crop Development	3,634,883	39,000	-	-	-	-	-
	(Receiver of Revenue- State Department for Irrigation)							
	1420000 Sale of Goods and Services							
1423012	Receipt from the Sale of Cultivated Assets (Plants and Crops)	365,938,792	304,465,144	-	-	-	-	-
	Total A.I.A from State Department for Irrigation	365,938,792	304,465,144	-	-	-	-	-
	(Receiver of Revenue- State Department for Fisheries, Aquaculture & the Blue Economy)							
	1420000 Sale of Goods and Services							
1420399	Receipts from Administrative Fees and Charges	-	-	-	-	10,000,000	10,000,000	10,000,000
	Total A.I.A from State Department for Fisheries, Aquaculture & the Blue Economy	-	-	-	-	10,000,000	10,000,000	10,000,000
	(Receiver of Revenue- State Department for Crop Development and Agricultural Research)							
	1420000 Sale of Goods and Services							
1423010	Sale of Goods and Fees for Services	-	-	1,773,000,000	1,785,075,000	5,229,000,000	5,533,000,000	6,023,000,000
1423012	Receipts from the Sale of Cultivated Assets (Livestock)	-	-	214,000,000	214,000,000	55,000,000	55,000,000	55,000,000
1423012	Receipt from the Sale of Cultivated Assets (Plants and Crops)	-	-	687,000,000	687,000,000	55,000,000	55,000,000	55,000,000
	Total A.I.A from State Department for Crop Development and Agricultural Research	-	-	2,674,000,000	2,686,075,000	5,339,000,000	5,643,000,000	6,133,000,000

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- State Department for Cooperatives)							
	1420000 Sales of Goods and Services							
1410501	Rent of Land and Buildings	-	-	-	67,000,000	67,000,000	70,000,000	75,000,000
1422015	Registration of Societies	-	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000
1422041	Audit Fees	-	13,741,551	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000
1420346	Tribunal Fees	-	-	-	-	-	-	-
1422099	Other Receipts from Administrative Fees and Charges	234,152,315	382,209,433	430,000,000	461,625,925	749,000,000	882,500,000	1,040,700,000
	Total A.I.A from State Department for Cooperatives	234,152,315	401,950,984	450,000,000	548,625,925	836,000,000	972,500,000	1,135,700,000
	(Receiver of Revenue- State Department for Trade and Enterprise Development)							
	1420000 Sales of Goods and Services							
1422099	Receipts from Administrative Fees and Charges	21,937,013	30,107,468	41,700,000	41,700,000	42,000,000	41,700,000	41,700,000
	3120000 Receipts from Sale of Inventories, Stocks and Commodities							
3122103	Sale of non-Capital Goods	4,296,790	-	-	-	-	-	-
	Total A.I.A from State Department for Trade and Enterprise Development	26,233,803	30,107,468	41,700,000	41,700,000	42,000,000	41,700,000	41,700,000
	(Receiver of Revenue- State Department for Industrialization)							
	1420000 Sales of Goods and Services							
1422099	Receipts from Administrative Fees and Charges	-	-	-	7,000,000	10,000,000	10,000,000	10,000,000
1422099	Receipts from Administrative Fees and Charges	445,135,619	353,601,350	720,850,000	720,850,000	777,000,000	777,700,000	777,700,000
1423010	Sale of Goods and Fees for Services	27,196,061	26,962,245	33,000,000	33,000,000	33,000,000	33,000,000	33,000,000
	3120000 Receipts from Sale of Inventories, Stocks and Commodities							
3122199	Receipts from Sales of Other Inventories, Stocks and Commodities- Other	1,060,903	1,037,161	-	-	-	-	-
	Total A.I.A from State Department for Industrialization	473,392,583	381,600,756	753,850,000	760,850,000	820,000,000	820,700,000	820,700,000

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- State Department for Labour							
	1420000 Sales of Goods and Services							
1422015	Registration of Societies	10,000,000	-	30,000,000	30,000,000	50,000,000	60,000,000	60,000,000
1422010	Registration of Trade Unions	-	-	1,000,000	1,000,000	1,800,000	1,800,000	1,800,000
1423010	Sale of Goods and Fees for Services	4,125,000	1,375,000	7,100,000	7,100,000	6,300,000	6,300,000	6,300,000
1423016	Examination and Tuition Fees	-	413,161,000	372,500,000	372,500,000	372,500,000	372,500,000	372,500,000
1422042	Training Levy	419,120,000	-	215,820,000	215,820,000	215,820,000	215,820,000	215,820,000
1422099	Receipts from Administrative Fees and Charges	-	106,412,746	175,000,000	175,000,000	175,000,000	175,000,000	175,000,000
	1440000 Other Receipts Not Classified Elsewhere							
1441201	Sundry Revenue	-	-	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000
1441299	Receipts not classified elsewhere classified	-	-	40,000,000	40,000,000	40,000,000	40,000,000	40,000,000
	3100000 Receipts from Sale of Non-Financial Assets							
3112121	Sale of Motor Vehicle	-	-	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
	Total A.I.A from State Department for Labour	433,245,000	520,948,746	893,420,000	893,420,000	913,420,000	923,420,000	923,420,000
	(Receiver of Revenue- State Department for Social Protection, Pensions & Senior Citizens Affairs)							
	1420000 Sales of Goods and Services							
1423008	Sale of Tender Documents	149,822	100,000	100,000	100,000	100,000	100,000	100,000
1423010	Sale of Goods and Fees for Services	61,149,736	62,030,761	41,115,000	57,815,000	59,115,000	59,115,000	59,115,000
	3120000 Receipts from Sale of Inventories, Stocks and Commodities							
3122102	Sale of Equipment, Plant and Machinery	-	35,000	35,000	35,000	35,000	35,000	35,000
3122103	Sale of non-capital assets	1,123,663	750,000	750,000	2,050,000	750,000	750,000	750,000
	Total A.I.A from State Department for Social Protection, Pensions & Senior Citizens Affairs	62,423,221	62,915,761	42,000,000	60,000,000	60,000,000	60,000,000	60,000,000

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- State Department for Mining)							
	1420000 Sales of Goods and Services							
1422023	Licence Fees	100,000,000	50,000,000	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000
	Total A.I.A from State Department for Mining	100,000,000	50,000,000	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000
	(Receiver of Revenue- State Department for Petroleum)							
	1420000 Sales of Goods and Services							
1423006	KOSF Storage Charges	47,000,000	47,000,000	47,000,000	47,000,000	127,000,000	129,000,000	131,000,000
	Total A.I.A from State Department for Petroleum	47,000,000	47,000,000	47,000,000	47,000,000	127,000,000	129,000,000	131,000,000
	(Receiver of Revenue-State Department for Tourism)							
	1140000 Taxes on Goods and Services							
1146003	Other Receipts from Taxes on Goods and Services	-	3,655,932,488	3,801,000,000	1,140,000,000	2,398,751,000	2,398,751,000	2,398,751,000
1145008	Air Passenger Service Charge	-	10,375,896,685	2,499,623,000	1,973,580,000	643,000,000	643,000,000	643,000,000
	1420000 Sales of Goods and Services							
1421002	Other Revenues	1,000,000,000	-	-	-	-	-	-
1422023	Licence Fees	204,510,800	235,000,000	215,000,000	100,000,000	215,401,000	215,000,000	215,000,000
1422099	Receipts from Administrative Fees and Charges	682,107,231	402,573,419	736,000,000	298,635,382	1,358,611,650	1,358,611,650	1,358,611,650
1410501	Rent of Land and Buildings	-	-	-	-	519,295,502	519,295,502	519,295,502
	Total A.I.A from State Department for Tourism	1,886,618,031	14,669,402,592	7,251,623,000	3,512,215,382	5,135,059,152	5,134,658,152	5,134,658,152
	(Receiver of Revenue-State Department for Wildlife)							
	1420000 Sales of Goods and Services							
1422099	Receipts from Administrative Fees and Charges	4,070,499,200	3,983,429,584	4,618,000,000	815,000,000	4,382,000,000	4,618,000,000	4,618,000,000
1570131	Vocational/Training School Fee	-	-	-	-	236,000,000	236,000,000	236,000,000
	Total A.I.A from State Department for Wildlife	4,070,499,200	3,983,429,584	4,618,000,000	815,000,000	4,618,000,000	4,854,000,000	4,854,000,000
	(Receiver of Revenue- State Department for Public Service and Youth Affairs)							
	1420000 Sales of Goods and Services							
1423010	Sale of Goods and Fees for Services	210,592	-	-	-	-	-	-
	Total A.I.A from State Department for Public Service and Youth Affairs	210,592	-	-	-	-	-	-

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- State Department for Gender)							
	1420000 Sales of Goods and Services							
1422099	Other Receipts from Administrative Fees and Charges	-	135,000,000	135,000,000	135,000,000	135,000,000	135,000,000	135,000,000
	Total A.I.A from State Department for Gender	-	135,000,000	135,000,000	135,000,000	135,000,000	135,000,000	135,000,000
	(Receiver of Revenue- State Department for Public Service)							
	1420000 Sales of Goods and Services							
1423010	Sale of Goods and Fees for Services	88,142,000	1,223,392,140	1,738,509,764	1,738,509,764	1,841,530,000	2,007,349,449	2,017,349,449
1420507	Receipts from Sale of Agricultural Goods	-	-	723,570,000	723,570,000	723,570,000	723,570,000	723,570,000
	Total A.I.A from State Department for Public Service	88,142,000	1,223,392,140	2,462,079,764	2,462,079,764	2,565,100,000	2,730,919,449	2,740,919,449
	(Receiver of Revenue- State Department for Youth)							
	1420000 Sales of Goods and Services							
1423013	Receipts from Sale of Agricultural Goods	230,823,350	6,000	-	-	-	-	-
	Total A.I.A from State Department for Youth	230,823,350	6,000	-	-	-	-	-
	(Receiver of Revenue- State Department for Regional and Northern Corridor Development)							
	1410000 Property Income							
1415001	Rent of Land and Buildings	236,781,188	-	117,550,000	117,550,000	117,550,000	117,550,000	117,550,000
	1420000 Sales of Goods and Services							
1423012	Receipt from the Sale of Cultivated Assets (Plants and Crops)	20,380,031	-	17,500,000	17,500,000	17,500,000	17,500,000	17,500,000
1423013	Receipts from Sale of Agricultural Goods	136,784,605	-	206,450,000	206,450,000	221,450,000	221,450,000	221,450,000
1422199	Receipts from Administrative Fees and Charges	-	-	-	-	15,000,000	15,000,000	15,000,000
	1440000 Other Receipts Not Classified Elsewhere							
1441203	Direct Payment - KENGEN	14,507,577	-	107,000,000	107,000,000	107,000,000	107,000,000	107,000,000
	Total A.I.A from State Department for Regional and Northern Corridor Development	408,453,401	-	448,500,000	448,500,000	478,500,000	478,500,000	478,500,000

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue-State Law Office and Department of Justice)							
	1420000 Sales of Goods and Services							
1422099	Other Receipts from Administrative Fees and Charges	175,455,400	178,050,000	170,100,000	170,100,000	170,100,000	170,100,000	170,100,000
1422199	Receipts from Administrative Fees and Charges	3,917,228	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
1423011	Course Fees and Hostel Charges	330,771,606	377,482,000	377,480,000	377,480,000	377,480,000	377,480,000	377,480,000
	Total A.I.A from State Law Office and Department of Justice	510,144,234	558,532,000	550,580,000	550,580,000	550,580,000	550,580,000	550,580,000
	(Receiver of Revenue- National Land Commission)							
	1410000 Property Income							
1411201	Interest Received	155,377,717	175,750,465	-	-	-	-	-
	Total A.I.A from National Land Commission	155,377,717	175,750,465	-	-	-	-	-
	(Receiver of Revenue- Independent Electoral and Boundaries Commission)							
	1420000 Sales of Goods and Services							
1422043	Nomination Fees	20,214,000	891,000	-	-	-	-	-
	Total A.I.A from Independent Electoral Bounderies Commission	20,214,000	891,000	-	-	-	-	-
	(Receiver of Revenue- National Assembly)							
	1440000 Other Receipts not Classified Elsewhere							
1441201	Sundry Revenue	572,926,162	-	-	-	-	-	-
	Total A.I.A from National Assembly	572,926,162	-	-	-	-	-	-
	(Receiver of Revenue- Parliamentary Joint Service)							
	1420000 Sales of Goods and Services							
1422099	Other Receipts from Administrative Fees and Charges	-	-	14,000,000	14,000,000	-	-	-
	Total A.I.A from Parliamentary Joint Service	-	-	14,000,000	14,000,000	-	-	-

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- Public Service Commission)							
	1420000 Sales of Goods and Services							
1423010	Sale of Goods and Fees for Services	1,063,075	1,032,369	520,000	520,000	1,000,000	1,000,000	1,000,000
	Total A.I.A from Public Service Commission	1,063,075	1,032,369	520,000	520,000	1,000,000	1,000,000	1,000,000
	(Receiver of Revenue- Teachers Service Commission)							
	1410000 Property Income							
1411201	Interest	-	9,139,670	-	-	-	-	-
	1420000 Sales of Goods and Services							
1421003	Rent of Government Buildings and Housing	-	6,947,616	-	-	-	-	-
1423010	Sale of Goods and Fees for Services	711,252,784	618,009,854	509,000,000	528,792,000	509,000,000	509,000,000	509,000,000
	3120000 Receipts from Sale of Inventories, Stocks and Commodities							
3122102	Sale of Equipment, Plant and Machinery	-	-	8,000,000	18,208,000	8,000,000	8,000,000	8,000,000
	Total A.I.A from Teachers Service Commission	711,252,784	634,097,140	517,000,000	547,000,000	517,000,000	517,000,000	517,000,000
	(Receiver of Revenue- Auditor General)							
	1420000 Sales of Goods and Services							
1422041	Audit Fees	206,109,956	146,166,662	150,000,000	150,000,000	150,000,000	150,000,000	150,000,000
	Total A.I.A from Auditor General	206,109,956	146,166,662	150,000,000	150,000,000	150,000,000	150,000,000	150,000,000
	(Receiver of Revenue- Ethics and Anticorruption Commission)							
	1440000 Other Receipts not Classified Elsewhere							
1441201	Sundry Revenue	1,092,956	-	-	-	-	-	-
	Total A.I.A from Ethics and Anticorruption Commission	1,092,956	-	-	-	-	-	-
	(Receiver of Revenue- National Intelligence Service)							
	1420000 Sales of Goods and Services							
1422099	Other Receipts from Administrative Fees and Charges	10,046,032	4,744,389	-	-	-	-	-
	3100000 Receipts from Sale of Non-Financial Assets							
3122102	Receipts from sale of non produced assets	-	11,594,841	-	-	-	-	-
	Total A.I.A from National Intelligence Service	10,046,032	16,339,230	-	-	-	-	-

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- Office of Director for Public Prosecutions)							
1441201	1440000 Other Receipts not Classified Elsewhere Sundry Revenue	-	2,000	-	-	-	-	-
	Total A.I.A from Office of the Director for Public Prosecutions	-	2,000	-	-	-	-	-
	(Receiver of Revenue- Witness Protection Agency)							
1441201	1440000 Other Receipts not Classified Elsewhere Sundry Revenue	2,066,449	2,760,924	-	-	-	-	-
	Total A.I.A from Witness Protection Agency	2,066,449	2,760,924	-	-	-	-	-
	(Receiver of Revenue- Commission for Revenue Allocation)							
1441201	1440000 Other Receipts not Classified Elsewhere Sundry Revenue	-	7,122,095	-	-	-	-	-
	Total A.I.A from Commission for Revenue Allocation	-	7,122,095	-	-	-	-	-
	(Receiver of Revenue- Salaries and Remuneration Commission)							
1423008	1420000 Sales of Goods and Services Sale of Tender Documents	66,843	96,400	-	-	-	-	-
	Total A.I.A from Salaries and Remuneration Commission	66,843	96,400	-	-	-	-	-
	(Receiver of Revenue- National Gender and Equality Commission)							
1422099	1420000 Sales of Goods and Services Other Receipts from Administrative Fees and Charges	169,699	10,640,300	-	-	-	-	-
	Total A.I.A from the National Gender and Equality Commission	169,699	10,640,300	-	-	-	-	-
	(Receiver of Revenue- Independent Policing Oversight Authority)							
1441201	1440000 Other Receipts not Classified Elsewhere Sundry revenue	5,000	-	-	-	-	-	-
	Total A.I.A from Independent Policing Oversight Authority	5,000	-	-	-	-	-	-
	Total Recurrent Appropriations-in-aid	159,835,283,817	165,163,960,161	186,135,185,570	185,507,576,774	184,760,639,554	181,653,457,969	196,669,100,762

DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue -The Presidency)							
1322002	1320000 Grants from International Organizations Capital Grants from International Organizations	31,477,321	54,529,011	-	-	-	-	-
1422099	1420000 Sale of Goods and Services Other Receipts from Administrative Fees and Charges	-	-	6,512,150,000	6,512,150,000	6,512,150,000	6,512,150,000	6,512,150,000
	Total A.I.A from The Presidency	31,477,321	54,529,011	6,512,150,000	6,512,150,000	6,512,150,000	6,512,150,000	6,512,150,000
	(Receiver of Revenue - State Department for Interior and Citizen Services)							
1322002	1320000 Grants from International Organizations Capital Grants from International Organizations	-	-	51,000,000	150,000,000	461,810,339	461,810,339	461,810,339
	Total A.I.A from State Department for Interior and Citizen Services	-	-	51,000,000	150,000,000	461,810,339	461,810,339	461,810,339
	(Receiver of Revenue- State Department for for Correctional Services)							
1310202	1310000 Grants from Foreign Governments Capital Grants from Foreign Governments	-	-	-	-	70,000,000	70,000,000	70,000,000
	Total A.I.A from State Department for for Correctional Services	-	-	-	-	70,000,000	70,000,000	70,000,000
	(Receiver of Revenue- State Department for Devolution)							
1322002	1320000 Grants from International Organizations Capital Grants from International Organizations	46,382,000	-	370,725,939	370,725,939	230,730,934	-	-
	Total A.I.A from State Department for Devolution	46,382,000	-	370,725,939	370,725,939	230,730,934	-	-
	(Receiver of Revenue - State Department for Development of the ASAL)							
1322002	1320000 Grants from International Organizations Capital Grants from International Organizations	-	-	122,000,000	122,000,000	122,000,000	122,000,000	122,000,000
	Total A.I.A from State Department for Development of the ASAL	-	-	122,000,000	122,000,000	122,000,000	122,000,000	122,000,000
	(Receiver of Revenue- State Department for Vocational and Technical Training)							
1322002	1320000 Grants from Foreign Governments Capital Grants from Foreign Governments	-	-	-	10,000,000	70,000,000	105,000,000	35,000,000
	Total A.I.A from State Department for Vocational and Technical Training)	-	-	-	10,000,000	70,000,000	105,000,000	35,000,000

DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- State Department of University Education) 1320000 Grants from International Organizations							
1322002	Capital Grants from International Organizations	-	11,427,963	24,000,000	22,000,000	-	-	-
	Total A.I.A from State Department for University Education	-	11,427,963	24,000,000	22,000,000	-	-	-
	(Receiver of Revenue- State Department of Early Learning and Basic Education) 1320000 Grants from International Organizations							
1322002	Capital Grants from International Organizations	368,707,329	37,133,403	-	-	-	14,000,000	16,000,000
	Total A.I.A from State Department of Early Learning and Basic Education	368,707,329	37,133,403	-	-	-	14,000,000	16,000,000
	(Receiver of Revenue- The National Treasury) 1310000 Grants From Foreign Governments							
1312002	Capital Grants from Foreign Governments	2,859,220	1,455,000	18,700,000	18,700,000	2,016,509,661	4,539,258,108	18,700,000
	1320000 Grants from International Organizations							
1322002	Capital Grants from International Organizations-Through Exchequer	5,152,603,162	3,455,089,814	11,676,701,149	12,263,992,812	10,651,560,173	12,694,161,780	19,364,189,392
	Total A.I.A from the National Treasury	5,155,462,382	3,456,544,814	11,695,401,149	12,282,692,812	12,668,069,834	17,233,419,888	19,382,889,392
	(Receiver of Revenue- State Department for Planning) 1320000 Grants from International Organizations							
1322002	Capital Grants from International Organizations-Through Exchequer	-	-	50,615,400	42,095,400	42,095,400	42,095,400	42,095,400
	Total A.I.A from State Department for Planning	-	-	50,615,400	42,095,400	42,095,400	42,095,400	42,095,400

DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID (CONT'D)

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- Ministry of Health)							
132002	1320000 Grants from International Organizations Capital Grants from International Organizations	217,485,766	177,863,149	159,620,000	4,102,000,000	3,900,947,000	2,678,497,500	2,611,135,000
	Total A.I.A from Ministry of Health	217,485,766	177,863,149	159,620,000	4,102,000,000	3,900,947,000	2,678,497,500	2,611,135,000
	(Receiver of Revenue- State Department for Infrastructure)							
1312099	1310000 Grants from Foreign Governments Grants from Foreign Govts.- Direct Payments	27,067,309	516,196,994	-	-	713,900,000	-	-
1322002	1320000 Grants from International Organizations Capital Grants from International Organizations	827,344,832	699,151,509	2,239,900,000	2,449,900,000	1,936,200,000	1,725,100,000	1,940,000,000
1142010	1140000 Taxes of Goods and Services Road Maintenance Levy- Annuity Fund	10,804,500,000	12,409,648,463	14,426,000,000	20,499,615,469	15,042,000,000	12,726,523,613	17,121,290,974
	Total A.I.A from State Department for Infrastructure	11,658,912,141	13,624,996,966	16,665,900,000	22,949,515,469	17,692,100,000	14,451,623,613	19,061,290,974
	(Receiver of Revenue- State Department for Transport)							
1156002	1150000 Taxes on Inter. Trade & Transactions Railway Development Levy (RDL)	21,303,210,002	23,257,703,217	27,157,697,812	27,157,697,812	30,642,000,000	30,395,665,251	33,232,284,892
	Total A.I.A from State Department for Transport	21,303,210,002	23,257,703,217	27,157,697,812	27,157,697,812	30,642,000,000	30,395,665,251	33,232,284,892
	(Receiver of Revenue-State Department for Shipping and Maritime)							
1422099	1420000 Sales of Goods and Services Receipts from Administrative Fees and Charges	-	566,261,000	510,000,000	510,000,000	550,000,000	100,000,000	18,000,000
	Total A.I.A from State Department for Shipping Maritime	-	566,261,000	510,000,000	510,000,000	550,000,000	100,000,000	18,000,000
	(Receiver of Revenue-State Department for Housing and Urban Development)							
1421003	1420000 Sales of Goods and Services Rent on Government Buildings and Housing	260,044,856	724,299,195	1,055,000,000	1,055,000,000	1,055,000,000	1,055,000,000	1,055,000,000
	Total A.I.A from State Department for Housing and Urban Development	260,044,856	724,299,195	1,055,000,000	1,055,000,000	1,055,000,000	1,055,000,000	1,055,000,000

DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID (CONT'D)

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- State Department for Public Works) 3140000 Receipts from the Sale of Non-Produced Assets							
3143322	Receipts from Sale of Non-Produced Assets	-	-	168,000,000	168,000,000	168,000,000	168,000,000	168,000,000
	Total A.I.A from State Department for Public Works	-	-	168,000,000	168,000,000	168,000,000	168,000,000	168,000,000
	(Receiver of Revenue- State Department for Housing, Urban Development and Public Works) 1420000 Sales of Goods and Services							
1421003	Rent on Government Buildings and Housing	11,437,906	-	-	-	-	-	-
	Total A.I.A from State Department for Housing, Urban Development and Public Works	11,437,906	-	-	-	-	-	-
	(Receiver of Revenue- State Department for Crop Development and Agricultural Research) 1310000 Grants from Foreign Governments							
1312002	Capital Grants from Foreign Governments	-	-	77,000,000	532,961,980	225,000,000	510,000,000	483,000,000
	1320000 Grants from International Organizations							
1322002	Capital Grants from International Organizations	-	-	1,063,161,980	20,000,000	627,000,000	586,961,980	494,359,612
	Total A.I.A from State Department for Crop Development and Agricultural Research	-	-	1,140,161,980	552,961,980	852,000,000	1,096,961,980	977,359,612
	(Receiver of Revenue- State Department for Social Protection, Pensions and Senior Citizens Affairs) 1320000 Grants from International Organizations							
1322001	Capital Grants from International Organizations	-	335,569,154	362,100,000	362,100,000	431,600,000	-	-
	Total A.I.A from State Department for Social Protection, Pensions and Senior Citizens Affairs	-	335,569,154	362,100,000	362,100,000	431,600,000	-	-

DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID (CONT'D)

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- Ministry of Water and Sanitation)							
	1310000 Grants from Foreign Governments							
1312002	Capital Grants from Foreign Governments	185,004,028	14,726,027	-	-	-	-	-
	1320000 Grants from International Organizations							
1322002	Capital Grants from International Organizations	57,564,119	151,861,428	-	-	-	-	-
	Total A.I.A from Ministry of Water and Sanitation	242,568,146	166,587,455	-	-	-	-	-
	(Receiver of Revenue- Ministry of Environment and Forestry)							
	1310000 Grants from Foreign Governments							
1312002	Capital Grants from Foreign Governments	-	-	395,000,000	-	295,000,000	295,000,000	295,000,000
	1320000 Grants from International Organizations							
1322002	Capital Grants from International Organizations	11,524,454	7,765,221	1,499,000,000	233,000,000	320,000,000	1,140,000,000	1,106,000,000
	Total A.I.A from Ministry of Environment and Forestry	11,524,454	7,765,221	1,894,000,000	233,000,000	615,000,000	1,435,000,000	1,401,000,000
	(Receiver of Revenue- Ministry of Water, Sanitation and Irrigation)							
	1310000 Grants from Foreign Governments							
1312002	Capital Grants from Foreign Governments	-	-	1,450,000,000	1,403,000,000	1,047,000,000	1,240,000,000	1,000,000,000
	1320000 Grants from International Organizations							
1322002	Capital Grants from International Organizations	-	-	230,000,000	482,000,000	386,000,000	-	-
	Total A.I.A from Ministry of Water, Sanitation and Irrigation	-	-	1,680,000,000	1,885,000,000	1,433,000,000	1,240,000,000	1,000,000,000
	(Receiver of Revenue- State Department for Information Communication Technology)							
	1420000 Sale of Goods and Services							
1420318	Licence Fees	-	-	-	-	300,000,000	320,000,000	320,000,000
	Total A.I.A from State Department for Information	-	-	-	-	300,000,000	320,000,000	320,000,000
	(Receiver of Revenue- State Department for Sports)							
	1140000 Taxes on Goods and Services							
1144001	Betting (winnings, gaming, lotteries and betting taxes)	-	9,293,099,629	14,000,000,000	3,215,112,210	15,000,000,000	15,750,000,000	16,000,000,000
	Total A.I.A from State Department for Sports	-	9,293,099,629	14,000,000,000	3,215,112,210	15,000,000,000	15,750,000,000	16,000,000,000

DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID (CONT'D)

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- Ministry of Energy)							
	1140000 Taxes on Goods and Services							
1142012	5% Electricity Levy-REP	5,563,802,000	5,399,328,000	2,300,000,000	2,300,000,000	2,300,000,000	2,300,000,000	2,300,000,000
1142013	Petroleum Development Levy (PDL)	813,284,893	1,144,851,642	1,962,000,000	2,207,000,000	2,333,000,000	2,235,000,000	2,172,000,000
	1300000 Grants							
1312002	Capital Grants from Foreign Governments	-	-	-	150,000,000	1,601,000,000	2,343,000,000	1,781,000,000
1322002	Capital Grants from International Organizations	-	8,894,124	9,700,000	98,800,000	184,000,000	157,000,000	-
	1410000 Property Income							
1415007	Royalties on Geothermal Development	745,788,771	602,000,000	606,000,000	831,000,000	339,000,000	437,000,000	500,000,000
	1420000 Sales of Goods and Services							
1421004	Sale of Steam	3,361,013,000	1,985,794,000	2,100,000,000	2,100,000,000	2,100,000,000	2,100,000,000	2,100,000,000
1423006	KOSF Storage Charges	134,000,000	-	104,000,000	70,000,000	-	-	-
	Total A.I.A from Ministry of Energy	10,617,888,664	9,140,867,767	7,081,700,000	7,756,800,000	8,857,000,000	9,572,000,000	8,853,000,000
	(Receiver of Revenue- State Department for Petroleum)							
	1140000 Taxes on Goods and Services							
1142013	Petroleum Development Levy (PDL)	1,351,986,910	899,526,291	1,622,000,000	1,622,000,000	1,663,528,571	1,661,100,000	1,645,071,429
	1320000 Grants from International Organizations							
1322002	Capital Grants from International Organizations	11,125,770	74,301,850	100,000,000	100,000,000	8,387,928	-	-
	1410000 Property Income							
1415005	Royalties on Oil Exploration	-	-	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000
1415006	Royalties on Oil Exploration Training Fees	421,183,563	-	192,000,000	192,000,000	230,471,429	232,900,000	248,928,571
	Total A.I.A from State Department for Petroleum	1,784,296,243	973,828,140	1,944,000,000	1,944,000,000	1,932,387,928	1,924,000,000	1,924,000,000
	(Receiver of Revenue- State Department for Tourism)							
114500	Receipts from Permission to use Goods or to Perform Services and Activities							
1145008	Air Passenger Service Charge(Tourism Promotion Fund)	-	800,000,000	-	-	-	-	-
	Total A.I.A from State Department for Tourism	-	800,000,000	-	-	-	-	-

DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID (CONT'D)

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1322002	(Receiver of Revenue- State Department for Crop Development) 1320000 Grants from International Organizations Capital Grants from International Organizations	10,247,871	11,752,900	-	-	-	-	-
	Total A.I.A from State Department for Crop Development	10,247,871	11,752,900	-	-	-	-	-
1322002	(Receiver of Revenue- State Department for Wildlife 1320000 Grants from International Organizations Capital Grants from International Organizations	-	-	58,810,000	193,810,000	58,810,000	58,810,000	-
	Total A.I.A from State Department for Wildlife	-	-	58,810,000	193,810,000	58,810,000	58,810,000	-
1322002	(Receiver of Revenue- State Department for Gender) 1310000 Grants from Foreign Governments Capital Grants from Foreign Governments	-	-	-	640,000,000	320,000,000	320,000,000	-
	Total A.I.A from State Department for Gender	-	-	-	640,000,000	320,000,000	320,000,000	-
1322002	(Receiver of Revenue- State Department for Youth Affairs) 1310000 Grants from Foreign Governments Capital Grants from Foreign Governments	-	-	-	-	301,971,076	264,993,176	261,590,747
	Total A.I.A from State Department for Youth Affairs	-	-	-	-	301,971,076	264,993,176	261,590,747
1322002	(Receiver of Revenue- Ministry of East Africa and Northern Corridor Development) 1320000 Grants from International Organizations Capital Grants from International Organizations- Exchequer	-	-	-	60,000,000	-	-	-
	Total A.I.A from Ministry of East Africa and Northern Corridor Development	-	-	-	60,000,000	-	-	-
1420299	(Receiver of Revenue- Teachers Service Commission) 1420000 Sales of Goods and Services Receipts from Administrative Fees and Charges	-	-	-	40,000,000	-	-	-
	Total A.I.A from Teachers Service Commission	-	-	-	40,000,000	-	-	-
	Total Development Appropriations-in-aid	51,719,645,081	62,640,228,984	92,702,882,280	92,336,661,622	104,286,672,511	105,391,027,146	113,524,606,356

TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	3200000 Acquisition of Financial Assets							
	3214000 Domestic Loans Repayments							
	(Receiver of Revenue - Director General, Public Investment & Portfolio Management)							
3214200	Loans to Non-Financial Public Enterprises	2,833,277,572.15	2,512,044,357.05	4,737,937,517	-	1,363,846,849	4,363,846,849	3,363,846,849
3214300	Loans to Financial Institutions	44,733,070	86,963,369	86,963,369	-	89,058,099	89,058,099	89,058,099
	Total Repayments from Domestic Lending and On-lending	2,878,010,642	2,599,007,726	4,824,900,886	-	1,452,904,948	4,452,904,948	3,452,904,948
	3212000 Domestic Currency and Deposits							
3212501	Government Deposits	-	49,824,000,000	-	48,020,000,000	-	43,863,600	563,208,910
	Net Acquisition of Financial Assets	2,878,010,642	52,423,007,726	4,824,900,886	48,020,000,000	1,452,904,948	4,496,768,549	4,016,113,858
	3300000 Incurrence of Financial Liabilities							
	3313000 Domestic Debt Securities							
	(Receiver of Revenue - Principal Secretary to the National Treasury)							
3313200	Securities other than Shares (Net Domestic Financing)	310,488,000,000	410,465,000,000	494,976,706,772	497,010,060,827	665,001,406,867	508,807,774,247	474,486,318,488
	3324000 Incurrence of Financial Liabilities (Receiver of Revenue - Principal Secretary to the National Treasury)							
	3324100 Foreign Borrowing drawn through Exchequer							
3324101	Borrowing from Foreign Governments	4,194,438,604	4,071,662,308	5,792,506,797	8,333,000,000	9,674,321,214	9,025,898,880	9,206,416,858
3324102	Borrowing from International Organizations	37,486,874,499	43,726,166,122	75,528,755,709	81,944,759,286	95,048,566,442	88,677,926,897	90,451,485,435
3324103	Borrowing from Foreign Financial Corporations and Other International Financial Institutions (Commercial loans)	212,329,475,695	-	-	123,750,000,000	124,318,452,988	-	-
3324101	Borrowing from Foreign Governments (Semi-Concessional Loans)	-	-	124,094,200,000	-	-	105,600,320,866	113,555,362,319
3324104	Program Loans	84,783,793,193	239,026,149,882	152,000,000,000	179,510,000,000	149,707,820,598	134,613,623,188	3,500,000,000
	3324200 Foreign Borrowing - Direct Payments							
3324201	Borrowing from Foreign Governments	124,641,555,744	89,818,687,273	93,854,236,591	96,688,803,541	113,721,316,016	132,821,369,321	155,437,947,790
3324202	Borrowing from Foreign Governments (Export Credit)	11,106,783,533	5,870,385,336	6,208,594,305	6,742,786,689	-	-	-
3324203	Borrowing from International Organizations	55,940,073,124	59,518,012,017	68,955,233,862	66,685,998,944	61,223,680,446	71,506,498,136	83,682,493,117
	Total Incurrence of Financial Liabilities (External)	530,482,994,392	442,031,062,937	526,433,527,264	563,655,348,460	553,694,157,704	542,245,637,289	455,833,705,518
	Total Borrowing and Repayments	843,849,005,034	904,919,070,663	1,026,235,134,922	1,108,685,409,287	1,220,148,469,519	1,055,550,180,085	934,336,137,864
Note:	¹ The actual receipts for 2018/19 reflect returns from the receivers of revenue which are audited ² The actual receipts for 2019/20 reflect returns from the receivers of revenue which are pre-audited ³ Revised figures reflect projected outcome based on trend information ⁴ Net mean excluding Refunds ⁵ Includes Petroleum Development Levy (PDL) ⁶ Income Tax from Corporations is net of the capital gains tax which is separately reported.							

ANNEX I: REVENUE COLLECTED AS APPROPRIATIONS IN AID BY VOTE

Vote	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1011	The Presidency	20,451,785	6,895,182	9,818,539,648	9,831,506,883	9,818,650,000	9,818,650,000	9,762,650,000
1021	State Department for Interior and Citizen Services	67,857,250	1,288,681,825	2,099,669,847	2,099,669,847	2,099,670,000	2,099,670,000	2,099,670,000
1023	State Department for Correctional Services	-	-	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
1052	Ministry of Foreign Affairs	540,095,445	487,658,308	594,067,201	575,010,852	570,477,729	570,477,917	570,478,104
1064	State Department for Vocational and Technical Training	24,129,929	2,743,647,720	4,692,828,195	4,692,828,195	4,693,000,000	4,692,828,195	4,692,828,195
1065	State Department of University Education	38,797,326,693	35,765,167,343	50,414,884,441	46,738,890,965	32,027,399,287	32,535,705,452	38,449,008,320
1066	State Department for Early Learning and Basic Education	2,222,943,623	1,366,685,975	1,432,600,000	1,432,600,000	1,433,000,000	1,432,600,000	1,432,600,000
1071	The National Treasury	2,690,879,886	5,703,499,160	2,949,300,000	11,052,807,782	11,419,415,019	12,026,466,050	12,545,811,360
1072	State Department for Planning	71,000,000	66,749,221	71,000,000	71,000,000	71,000,000	71,000,000	71,000,000
1081	Ministry of Health	11,432,974,713	13,143,774,341	15,482,006,630	15,482,506,630	17,420,000,000	18,985,680,713	20,076,680,713
1091	State Department for Infrastructure	79,068,154,522	76,353,051,007	77,699,000,000	86,565,136,227	80,259,918,367	70,381,975,654	80,923,537,443
1092	State Department for Transport	31,944,000,205	30,206,374,813	35,834,697,812	35,534,697,812	39,319,000,000	39,405,665,251	42,588,284,892
1093	State Department for Shipping and Maritime	1,454,217,996	1,535,112,184	1,780,000,000	1,780,000,000	2,088,000,000	1,908,000,000	1,898,000,000
1094	State Department for Housing and Urban Development	260,044,856	724,299,195	1,055,000,000	1,055,000,000	1,055,000,000	1,055,000,000	1,055,000,000
1095	State Department for Public Works	4,426,389	5,968,357	172,000,000	172,000,000	970,000,000	978,000,000	994,000,000
1096	State Department for Housing, Urban Development and Public Works	11,437,906	-	-	-	-	-	-
1107	Ministry of Water and Sanitation	2,597,808,790	1,394,282,159	-	-	-	-	-
1108	Ministry of Environment and Forestry	1,138,528,854	845,446,041	1,018,900,000	1,228,900,000	1,268,900,000	1,268,900,000	1,268,900,000
1109	Ministry of Water, Sanitation and Irrigation	-	-	2,215,200,000	2,215,200,000	2,386,000,000	2,386,000,000	2,386,000,000
1112	Ministry of Lands and Physical Planning	15,857,539	8,500,000	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000
1122	State Department for Information Communication Technology	-	2,633,630	-	-	366,000,000	425,000,000	425,000,000
1123	State Department for Broadcasting and Telecommunications	763,075,585	1,905,120,387	2,532,000,000	2,532,000,000	2,626,000,000	2,645,000,000	2,675,000,000
1132	State Department for Sports	8,110,005,069	9,293,499,629	14,141,400,000	3,239,533,390	15,141,400,000	15,891,400,000	16,141,400,000
1134	State Department for Culture and Heritage	1,777,815	377,089,288	408,500,000	116,250,000	408,500,000	408,500,000	408,500,000
1152	Ministry of Energy	10,960,780,440	13,943,708,265	11,440,666,844	11,910,547,611	12,128,000,000	12,331,000,000	12,559,000,000
1162	State Department for Livestock	13,287,877	15,412,517	22,000,000	22,000,000	1,122,300,000	1,170,800,000	1,214,800,000

ANNEX I: REVENUE COLLECTED AS APPROPRIATIONS IN AID BY VOTE- CONT'D

Vote	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1165	State Department for Crop Development	3,634,883	39,000	-	-	-	-	-
1167	State Department for Irrigation	365,938,792	304,465,144	-	-	-	-	-
1169	State Department for Crop Development and Agricultural Research	-	-	2,674,000,000	2,686,075,000	5,339,000,000	5,643,000,000	6,133,000,000
1173	State Department for Cooperatives	234,152,315	401,950,984	450,000,000	548,625,925	836,000,000	972,500,000	1,135,700,000
1174	State Department for Trade	26,233,803	30,107,468	41,700,000	41,700,000	42,000,000	41,700,000	41,700,000
1175	State Department for Industrialization	473,392,583	381,600,756	753,850,000	760,850,000	820,000,000	820,700,000	820,700,000
1184	State Department for Labour	433,245,000	520,948,746	893,420,000	893,420,000	913,420,000	923,420,000	923,420,000
1185	State Department for Social Protection, Pensions & Senior Citizens	62,423,221	62,915,761	42,000,000	60,000,000	60,000,000	60,000,000	60,000,000
1192	State Department for Mining	100,000,000	50,000,000	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000
1193	State Department for Petroleum	1,820,170,473	946,526,291	1,891,000,000	1,891,000,000	2,051,000,000	2,053,000,000	2,055,000,000
1202	State Department for Tourism	1,886,618,031	15,469,402,592	7,251,623,000	3,512,215,382	5,135,059,152	5,134,658,152	5,134,658,152
1203	State Department for Wildlife	4,070,499,200	3,983,429,584	4,618,000,000	815,000,000	4,618,000,000	4,854,000,000	4,854,000,000
1211	State Department of Public Service and Youth Affairs	210,592	-	-	-	-	-	-
1212	State Department for Gender	-	135,000,000	135,000,000	135,000,000	135,000,000	135,000,000	135,000,000
1213	State Department for Public Service	88,142,000	1,223,392,140	2,462,079,764	2,462,079,764	2,565,100,000	2,730,919,449	2,740,919,449
1214	State Department for Youth	230,823,350	6,000	-	-	-	-	-
1222	State Department for Regional and Northern Corridor Development	408,453,401	-	448,500,000	448,500,000	478,500,000	478,500,000	478,500,000
1252	State Law Office and Department of Justice	510,144,234	558,532,000	550,580,000	550,580,000	550,580,000	550,580,000	550,580,000
1271	Ethics and Anticorruption Commission	1,092,956	-	-	-	-	-	-
1281	National Intelligence Service	10,046,032	16,339,230	-	-	-	-	-
1321	Witness Protection Agency	2,066,449	2,760,924	-	-	-	-	-
2021	National Land Commission	155,377,717	175,750,465	-	-	-	-	-
2031	Independent Electoral and Boundaries Commission	20,214,000	891,000	-	-	-	-	-
2042	National Assembly	572,926,162	-	-	-	-	-	-
2043	Parliamentary Joint Service	-	-	14,000,000	14,000,000	-	-	-
2061	Commission on Revenue Allocation	-	7,122,095	-	-	-	-	-
2071	Public Service Commission	1,063,075	1,032,369	520,000	520,000	1,000,000	1,000,000	1,000,000
2081	Salaries and Remuneration Commission	66,843	96,400	-	-	-	-	-
2091	Teachers Service Commission	711,252,784	634,097,140	517,000,000	587,000,000	517,000,000	517,000,000	517,000,000
2111	Auditor General	206,109,956	146,166,662	150,000,000	150,000,000	150,000,000	150,000,000	150,000,000
2141	National Gender and Equality Commission	169,699	10,640,300	-	-	-	-	-
2151	Independent Policing Oversight Authority	5,000	-	-	-	-	-	-
	Total Revenue Collected as Appropriation in Aid	204,605,535,718	222,246,471,602	258,880,033,382	254,017,152,266	263,015,789,556	257,666,796,835	280,081,826,632

ANNEX II: GRANTS COLLECTED AS APPROPRIATIONS IN AID BY VOTE

Vote	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1011	The Presidency	31,477,321	54,529,011	-	-	-	-	-
1021	State Department for Interior and Citizen Services	-	-	51,000,000	150,000,000	461,810,339	461,810,339	461,810,339
1023	State Department for Correctional Services	-	-	-	-	70,000,000	70,000,000	70,000,000
1032	State Department for Devolution	46,382,000	-	370,725,939	370,725,939	230,730,934	-	-
1035	State Department for Development of the ASAL	-	-	122,000,000	122,000,000	122,000,000	122,000,000	122,000,000
	State Department for Vocational and Technical	-	-	-	10,000,000	70,000,000	105,000,000	35,000,000
1065	State Department for University Education	-	11,427,963	24,000,000	22,000,000	-	-	-
1066	State Department for Early Learning and Basic Education	368,707,329	37,133,403	-	-	-	14,000,000	16,000,000
1071	The National Treasury	5,155,462,382	3,456,544,814	11,695,401,149	12,282,692,812	12,668,069,834	17,233,419,888	19,382,889,392
1072	State Department for Planning	-	-	50,615,400	42,095,400	42,095,400	42,095,400	42,095,400
1081	Ministry of Health	217,485,766	177,863,149	159,620,000	4,102,000,000	3,900,947,000	2,678,497,500	2,611,135,000
1091	State Department for Infrastructure	854,412,141	1,215,348,503	2,239,900,000	2,449,900,000	2,650,100,000	1,725,100,000	1,940,000,000
1107	Ministry of Water and Sanitation	242,568,146	166,587,455	-	-	-	-	-
1108	Ministry of Environment and Forestry	11,524,454	7,765,221	1,894,000,000	233,000,000	615,000,000	1,435,000,000	1,401,000,000
1109	Ministry of Water, Sanitation and Irrigation	-	-	1,680,000,000	1,885,000,000	1,433,000,000	1,240,000,000	1,000,000,000
1152	Ministry of Energy	-	8,894,124	9,700,000	248,800,000	1,785,000,000	2,500,000,000	1,781,000,000
1165	State Department for Crop Development	10,247,871	11,752,900	-	-	-	-	-
1169	State Department for Crop Development and Agricultural Research	-	-	1,140,161,980	552,961,980	852,000,000	1,096,961,980	977,359,612
1185	State Department for Social Protection, Pensions & Senior Citizens	-	335,569,154	362,100,000	362,100,000	431,600,000	-	-
1193	State Department for Petroleum	11,125,770	74,301,850	100,000,000	100,000,000	8,387,928	-	-
1203	State Department for Wildlife	-	-	58,810,000	193,810,000	58,810,000	58,810,000	-
1212	State Department for Gender	-	-	-	640,000,000	320,000,000	320,000,000	-
	State Department for Youth Affairs	-	-	-	-	301,971,076	264,993,176	261,590,747
1221	Ministry of East Africa and Northern Corridor Development	-	-	-	60,000,000	-	-	-
	Total Grants Collected as Appropriation in Aid	6,949,393,180	5,557,717,547	19,958,034,468	23,827,086,131	26,021,522,513	29,367,688,286	30,101,880,494

.....Estimates of Revenue, Grants and Loans.....



REPUBLIC OF KENYA
TWELFTH PARLIAMENT - (FIFTH SESSION)
THE NATIONAL ASSEMBLY

Hon. Speaker, the following business will be transacted today, **Tuesday, May 04, 2021 (Afternoon Sitting)** under the **Preliminary Orders**: -

- 1. Under Order No. 2**, you will issue a Communication on the Joint Sitting on Wednesday, May 05, 2021.
- 2. Under Order No. 3**, you will convey a Message from the Senate on the Mung Beans Bill, 2020.
- 3. Under Order No. 4**, the Member for Kajiado North, (Hon. Joseph Manje) will present a petition regarding transfer of oversight of the Kenya Leader Development Council.
- 4. Under Order No. 5**, the following Papers will be laid on the Table of the House by: -

a) The Leader of the Majority Party: -

- i. 2021/2022 Annex of Estimates of Revenue and Expenditure for State Corporations of the Government of Kenya for the Financial year ending 30th June, 2022 from the National Treasury;
- ii. Report to Parliament on all new loans contracted by Government from 1st September, 2020 to 31st March, 2021 from the National Treasury;
- iii. Report of the Auditor-General for the National Government for the Financial Year 2018/2019;
- iv. Report of the Auditor-General for the National Government Affirmative Action Fund for the year ended 30th June, 2019 and the certificate therein;
- v. The Ethics and Anti-Corruption Commission Fourth Quarterly Report for the year 2020 covering the period 1st October, 2020 to 31st December, 2020;
- vi. Status of the Economy Report from the National Treasury;
- vii. 15th Annual Report for Anti-Corruption and Economic Crime Cases for the period 1st January to 31st December, 2018 from the Director of Public Prosecutions;
- viii. 16th Annual Report for Anti-Corruption and Economic Crime Cases for the period 1st January to 31st December, 2019 from the Director of Public Prosecutions;
- ix. Annual Report and Financial Statements of the Teachers Service Commission for the year ended 30th June, 2019;
- x. Annual Report and Financial Statements of the Competition Authority of Kenya for the Financial Year 2019/2020; and
- xi. National Government Constituencies Development Fund Board's Report on Project Proposal Approvals, Disbursement Status and Restrictions imposed on Constituency Account for the Third Quarter of the Financial Year 2020/2021 (1st January, 2021 to 31st March, 2021).

*Estimate of Revenue
Ann.*

b) Chairperson, Departmental Committee on Lands: -

Reports of the Departmental Committee on Lands on its consideration of: -

1. A Petition by Residents of Kinyona Ward regarding safeguarding public interest in the use of Gituamba Land in Kinyona Ward of Murang'a County; and
2. A Petition by Members of Kagaa Farmers' Cooperative Society regarding liquidation of the Society.

c) Chairperson, Departmental Committee on Finance & National Planning: -

Report of the Departmental Committee on Finance and National Planning on its consideration of Excise Duty (Amendment) Bill, 2020.

5. Under Order No. 6, the Leader of the Majority Party will give a Notice of Motion on the alteration of Calendar of the House.

6. Under Order No. 7, on Questions and Statements.

a) Questions as annexed in the Order Paper; and

b) Response to Statement: The Chairperson, Departmental Committee on Transport, Public Works and Housing will respond to a Statement requested by the Member for South Imenti (**Hon. Kathuri Murungi**), regarding facilitation of University and College students during partial cessation in the country.

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REPUBLIC OF KENYA



2021/2022

**ESTIMATES OF REVENUE
GRANTS AND LOANS**

of the

Government of Kenya

for the year ending 30th June, 2022

April, 2021

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**Estimates of Revenue, Grants and
Loans**

of the

Government of Kenya

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ESTIMATES OF REVENUE AND GRANTS - OVERALL SUMMARY I

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Projections		
						2021/2022	2022/2023	2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
111	Taxes on Income, Profits, and Capital Gains	686,994,011,920	706,936,332,091	685,013,952,037	733,000,037,654	834,471,792,342	997,340,271,548	1,178,640,627,624
114	Taxes on Goods and Services	720,513,594,609	707,393,733,100	850,459,264,675	716,206,496,395	833,220,011,734	993,602,064,403	1,162,892,746,897
115	Taxes on International Trade and Transactions	152,374,869,760	151,274,149,315	162,704,389,899	152,445,333,546	181,477,230,113	210,364,342,108	242,804,391,386
110	Taxes	1,559,882,476,290	1,565,604,214,509	1,698,177,606,616	1,601,651,867,601	1,849,169,034,196	2,201,306,678,066	2,584,337,765,916
121	Social Security Contributions	475,162,214	507,639,012	492,432,578	430,644,279	473,475,963	521,174,385	581,850,859
120	Social contributions	475,162,214	507,639,012	492,432,578	430,644,279	473,475,963	521,174,385	581,850,859
131	Grants From Foreign Governments	2,289,317,203	4,151,166,095	5,760,900,000	7,009,973,664	10,524,572,516	14,638,120,030	9,356,958,470
132	Grants From International Organizations	17,412,497,060	15,668,575,188	35,159,862,645	42,077,327,905	32,228,055,644	32,290,552,644	38,744,931,020
133	From other general government units	-	-	-	23,930,081,689	-	-	-
130	Grants	19,701,814,263	19,819,741,283	40,920,762,645	73,017,383,258	42,752,628,160	46,928,672,674	48,101,889,491
141	Property Income	32,194,711,736	120,202,066,748	45,605,369,710	74,516,177,028	35,550,815,231	37,494,206,482	39,512,810,938
142	Sales of Goods and Services	99,967,727,342	94,456,948,922	128,918,858,403	127,091,767,549	127,916,823,276	133,024,104,559	143,966,795,050
143	Fines, Penalties, and Forfeitures	1,567,710,242	1,283,473,267	1,043,618,998	1,152,799,278	1,267,456,170	1,395,140,922	1,557,566,846
144	Other Receipts Not Classified Elsewhere	1,045,281,828	1,974,941,557	2,494,267,539	27,256,988,461	7,382,793,585	7,736,953,921	7,736,953,921
140	Other Revenue	134,775,431,148	217,917,430,493	178,062,114,650	230,017,732,317	172,117,888,262	179,650,405,885	192,774,126,756
311	Receipts from Sale of Fixed Assets	35,832,065	5,939,620	8,156,000	8,156,000	8,156,000	8,156,000	8,156,000
312	Receipts from Sale of Inventories, Stocks and Commodities	7,409,600,545	8,305,299,081	8,075,565,630	8,087,073,630	9,262,409,000	10,046,889,713	10,729,989,713
314	Receipts from Sale of Non-Produced Assets	503,389,862	1,849,125,557	2,308,000,000	2,308,000,000	3,119,000,000	3,140,000,000	3,169,000,000
320	Transactions in Financial Assets	2,011,605,251	1,788,743,863	5,523,000,000	5,523,000,000	4,500,000,000	4,600,000,000	4,750,000,000
	Receipts from Sale of Assets	9,960,427,723	11,949,108,121	15,914,721,630	15,926,229,630	16,889,565,000	17,795,045,713	18,657,145,713
	TOTAL REVENUE EXCLUSIVE OF GRANTS	1,705,093,497,375	1,795,978,392,136	1,892,646,875,474	1,848,026,473,826	2,038,649,963,421	2,399,273,304,049	2,796,350,889,244
	TOTAL REVENUE INCLUSIVE OF GRANTS	1,724,795,311,638	1,815,798,133,419	1,933,567,638,119	1,921,043,857,084	2,081,402,591,581	2,446,201,976,723	2,844,452,778,735

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REVENUE AND GRANTS TO THE EXCHEQUER - SUMMARY II

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Projections		
		Ksh	Ksh	Ksh	Ksh	2021/2022 Ksh	2022/2023 Ksh	2023/2024 Ksh
1111	Payable by Individuals	393,439,728,578	399,201,238,660	376,991,468,857	388,698,830,414	435,926,543,418	512,703,611,880	608,737,692,928
1112	Payable by Corporations and Other Enterprises (Net ⁴)	291,890,221,299	307,735,093,430	308,022,483,180	344,301,207,240	398,545,248,924	484,636,659,668	569,902,934,696
1110	Taxes on Income, Profits, and Capital Gains	685,329,949,877	706,936,332,091	685,013,952,037	733,000,037,654	834,471,792,342	997,340,271,548	1,178,640,627,624
11410	General Taxes on Goods and Services	427,433,215,227	397,486,896,103	499,186,865,765	402,817,938,673	481,298,819,715	593,914,931,894	701,939,758,880
11411	Value Added Taxes (Net ⁴)	414,143,407,776	383,713,188,534	481,611,588,512	395,185,458,766	472,907,216,823	584,677,950,869	691,627,384,568
11414	Taxes on Financial and Capital Transactions	13,289,807,451	13,773,707,569	17,575,277,252	7,632,479,907	8,391,602,892	9,236,981,026	10,312,374,312
11420	Excises (Net ⁴)	196,608,900,149	198,031,613,875	244,807,085,675	211,935,529,410	244,482,053,037	300,957,445,473	351,046,639,372
11450	Taxes on Use of Goods, Permission to Use Goods	2,494,335,670	3,533,159,364	2,750,921,233	2,370,314,475	2,606,064,876	2,868,602,355	3,202,572,480
11451	Motor Vehicles Taxes	2,222,193,603	3,383,900,939	2,466,597,934	2,068,032,252	2,273,717,800	2,502,774,315	2,794,153,791
11452	Other	272,142,067	149,258,425	284,323,299	302,282,223	332,347,076	365,828,040	408,418,689
11460	Other Taxes on Goods and Services	776,306,907	859,480,302	651,665,002	901,781,400	991,472,169	1,091,354,027	1,218,412,293
1140	Taxes on Goods and Services	627,312,757,953	599,911,149,644	747,396,537,675	618,025,563,958	729,378,409,796	898,832,333,749	1,057,407,383,024
1151	Customs and Other Import Duties (Net ⁴)	106,874,931,944	98,022,236,444	106,762,074,741	96,290,554,146	118,954,111,962	144,875,824,248	170,393,652,974
1156	Other Taxes on International Trade and Transactions	24,196,727,815	29,994,209,654	28,784,617,346	28,997,081,588	31,881,118,151	35,092,852,610	39,178,453,521
1150	Taxes on International Trade and Transactions	131,071,659,758	128,016,446,098	135,546,692,087	125,287,635,733	150,835,230,113	179,968,676,857	209,572,106,494
110	Taxes	1,443,714,367,589	1,434,863,927,832	1,567,957,181,798	1,476,313,237,346	1,714,685,432,251	2,076,141,282,154	2,445,620,117,143

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REVENUE AND GRANTS TO THE EXCHEQUER - SUMMARY II (CONT'D)

Code	Description	Actual Receipts	Actual Receipts	Printed	Revised	Projections		
		2018/2019 ¹	2019/2020 ²	Estimates	Estimates	2021/2022	2022/2023	2023/2024
		Ksh	Ksh	2020/2021	2020/2021 ³	Ksh	Ksh	Ksh
1211	Employee Contributions	475,162,214	507,639,012	492,432,578	430,644,279	473,475,963	521,174,385	581,850,859
1210	Social Security Contributions	475,162,214	507,639,012	492,432,578	430,644,279	473,475,963	521,174,385	581,850,859
1200	Social Contributions	475,162,214	507,639,012	492,432,578	430,644,279	473,475,963	521,174,385	581,850,859
1311	Current	2,074,386,647	3,618,788,074	3,820,200,000	4,895,311,684	4,486,162,855	5,535,861,922	5,674,258,470
1310	Grants from Foreign Governments	2,074,386,647	3,618,788,074	3,820,200,000	4,895,311,684	4,486,162,855	5,535,861,922	5,674,258,470
1321	Current	10,678,034,436	10,643,235,662	17,142,528,177	20,364,903,754	12,244,942,794	12,025,122,469	12,325,750,530
1320	Grants from International Organizations	10,678,034,436	10,643,235,662	17,142,528,177	20,364,903,754	12,244,942,794	12,025,122,469	12,325,750,530
1330	From other general government units	-	-	-	23,930,081,689	-	-	-
1331	Current	-	-	-	23,930,081,689	-	-	-
1300	Grants	12,752,421,083	14,262,023,736	20,962,728,177	49,190,297,127	16,731,105,649	17,560,984,391	18,000,009,001
1411	Interest	2,177,611,133	1,796,794,495	1,659,783,124	1,886,634,220	1,980,965,931	2,080,014,227	2,184,014,939
1412	Dividends	18,763,157,461	46,045,152,000	28,567,655,534	45,067,655,534	29,996,038,311	31,495,840,226	33,070,632,238
1413	Withdrawals from Income of Quasi-Corporations	8,000,000,000	70,100,843,249	12,338,000,000	24,400,000,000	-	-	-
1415	Rent	1,694,663,736	1,472,386,865	1,854,003,947	1,811,570,337	1,991,748,300	2,192,398,937	2,447,643,707
1410	Property Income	30,635,432,330	119,415,176,613	44,419,442,610	73,165,860,097	33,968,752,549	35,768,253,398	37,702,290,892
1421	Sales by Market Establishments	689,716,987	437,454,997	217,995,540	362,221,234	398,247,593	438,367,438	489,403,312
1422	Administrative Fees	23,077,111,344	16,352,505,964	18,509,913,210	21,112,187,550	23,211,996,134	25,550,394,916	28,525,038,155
1423	Incidental Sales by Non-market	10,175,006	4,271,111	5,489,813	6,397,616	7,033,920	7,742,524	8,643,929
1420	Sales of Goods and Services	23,777,003,337	16,794,232,072	18,733,398,563	21,480,806,400	23,617,277,648	25,996,504,878	29,023,085,396
1430	Fines, Penalties, and Forfeitures	1,567,710,242	1,283,473,267	1,043,618,998	1,152,799,278	1,267,456,170	1,395,140,922	1,557,566,846
1440	Other Receipts Not Classified Elsewhere	290,528,843	865,882,218	1,120,767,539	21,465,974,155	1,611,779,279	1,774,151,471	1,774,151,471
1400	Other Revenue	56,270,674,752	138,358,764,170	65,317,227,710	117,265,439,931	60,465,265,646	64,934,050,670	70,057,094,605
311	Receipts from Sale of Non-Financial Assets	18,896,182	1,589,520	-	-	-	-	-
312	Receipts from Sale of Inventories, Stocks and Commodities	8,860,920	-	-	-	-	-	-
310	Receipts from Sale of Assets	27,757,102	1,589,520	-	-	-	-	-
	TOTAL REVENUE EXCLUSIVE OF GRANTS (EXCHEQUER)	1,500,487,961,657	1,573,731,920,534	1,633,766,842,087	1,594,009,321,555	1,775,624,173,860	2,141,596,507,209	2,516,259,062,607
	TOTAL REVENUE INCLUSIVE OF GRANTS (EXCHEQUER)	1,513,240,382,739	1,587,993,944,270	1,654,729,570,264	1,643,199,618,682	1,792,355,279,509	2,159,157,491,600	2,534,259,071,608

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REVENUE AND GRANTS COLLECTED AS APPROPRIATION IN AID - SUMMARY III

Code	Description	Actual Receipts	Actual Receipts	Printed	Revised	Projections		
		2018/2019 ¹	2019/2020 ²	Estimates	Estimates	2021/2022	2022/2023	2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
Recurrent Appropriation in Aid								
1110	Taxes on Income, Profits, and Capital Gains	1,664,062,043	-	-	-	-	-	-
1140	Taxes on Goods and Services (include RML)	74,667,262,852	77,536,129,431	68,752,727,000	68,337,204,758	67,503,073,367	60,097,107,041	66,247,001,470
1100	Taxes	76,331,324,896	77,536,129,435	68,752,727,005	68,337,204,764	67,503,073,374	60,097,107,049	66,247,001,479
1410	Property Income	392,307,072	184,890,135	357,927,100	297,316,931	982,591,253	1,026,053,084	1,031,591,475
1420	Sales from Goods and Services	72,424,228,243	74,386,362,655	99,904,309,840	95,323,811,149	93,782,395,628	96,940,449,681	104,938,559,655
1430	Fines, penalties, and forfeitures	-	-	-	-	-	-	-
1440	Other Receipts Not Classified Elsewhere	754,752,985	1,109,059,339	1,373,500,000	5,791,014,306	5,771,014,306	5,962,802,450	5,962,802,450
1400	Other Revenue	73,571,288,300	75,680,312,129	101,635,736,940	101,412,142,386	100,536,001,187	103,929,305,215	111,932,953,580
3110	Receipts from Sale of Fixed Assets	16,935,883	4,350,100	8,156,000	8,156,000	8,156,000	8,156,000	8,156,000
3120	Receipts from Sale of Inventories, Stocks and Commodities	7,400,739,625	8,305,299,081	7,907,565,630	7,919,073,630	9,094,409,000	9,878,889,713	10,561,989,713
3140	Receipts from Sale of Non-Produced Assets	503,389,862	1,849,125,557	2,308,000,000	2,308,000,000	3,119,000,000	3,140,000,000	3,169,000,000
3200	Transactions in Financial Assets	2,011,605,251	1,788,743,863	5,523,000,000	5,523,000,000	4,500,000,000	4,600,000,000	4,750,000,000
	Receipts from Sale of Assets	9,932,670,621	11,947,518,601	15,746,721,630	15,758,229,630	16,721,565,000	17,627,045,713	18,489,145,713
	Total Recurrent Appropriation in Aid	159,835,283,818	165,163,960,165	186,135,185,575	185,507,576,780	184,760,639,561	181,653,457,977	196,669,100,771
Development Appropriation in Aid								
1140	Taxes on Goods and Services ⁵	18,533,573,803	29,946,454,025	34,310,000,000	29,843,727,679	36,338,528,571	34,672,623,613	39,238,362,403
1150	Taxes on international trade and transactions (RDL)	21,303,210,002	23,257,703,217	27,157,697,812	27,157,697,812	30,642,000,000	30,395,665,251	33,232,284,892
1100	Taxes	39,836,783,805	53,204,157,242	61,467,697,812	57,001,425,491	66,980,528,571	65,068,288,863	72,470,647,295
1310	Grants From Foreign Governments	214,930,557	532,378,021	1,940,700,000	2,114,661,980	6,038,409,661	9,102,258,108	3,682,700,000
1312	Capital	214,930,557	532,378,021	1,940,700,000	2,114,661,980	6,038,409,661	9,102,258,108	3,682,700,000
1320	Grants From International Organizations	6,734,462,624	5,025,339,526	18,017,334,468	21,712,424,151	19,983,112,850	20,265,430,175	26,419,180,490
1322	Capital	6,734,462,624	5,025,339,526	18,017,334,468	21,712,424,151	19,983,112,850	20,265,430,175	26,419,180,490
1300	Grants	6,949,393,180	5,557,717,547	19,958,034,468	23,827,086,131	26,021,522,511	29,367,688,283	30,101,880,490
1410	Property Income	1,166,972,334	602,000,000	828,000,000	1,053,000,000	599,471,429	699,900,000	778,928,571
1420	Sales from Goods and Services	3,766,495,762	3,276,354,195	10,281,150,000	10,287,150,000	10,517,150,000	10,087,150,000	10,005,150,000
1400	Other Revenue	4,933,468,096	3,878,354,195	11,109,150,000	11,340,150,000	11,116,621,429	10,787,050,000	10,784,078,571
3140	Receipts from Sale of Non-Produced Assets	-	-	168,000,000	168,000,000	168,000,000	168,000,000	168,000,000
	Other Receipts from Sale of Assets	-	-	168,000,000	168,000,000	168,000,000	168,000,000	168,000,000
	Total Development Appropriation in Aid	51,719,645,081	62,640,228,984	92,702,882,280	92,336,661,622	104,286,672,511	105,391,027,146	113,524,606,356
	TOTAL REVENUE EXCLUSIVE OF GRANTS	204,605,535,718	222,246,471,602	258,880,033,387	254,017,152,271	263,025,789,561	257,676,796,840	280,091,826,637
	TOTAL REVENUE AND GRANTS INCLUSIVE OF GRANTS	211,554,928,899	227,804,189,149	278,838,067,855	277,844,238,402	289,047,312,072	287,044,485,123	310,193,707,127

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REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	1110000 Taxes on Income, Profits and Capital Gains (Receiver of Revenue - Principal Secretary to the National Treasury)							
1111000	Income Tax from Individuals (P.A.Y.E)							
1111001	Income Tax from Individuals (P.A.Y.E)	393,439,728,578	399,411,479,352	376,991,468,857	388,698,830,414	435,926,543,418	512,703,611,880	608,737,692,928
1112000	Income Tax from Corporations (Other Enterprises)							
1112001	Income Tax from Corporations (Other Enterprises) ⁶	292,405,902,170	308,069,466,020	308,322,483,180	344,651,207,240	398,895,248,924	484,986,659,668	570,252,934,696
1112003	Refunds	(515,680,871)	(334,372,590)	(300,000,000)	(350,000,000)	(350,000,000)	(350,000,000)	(350,000,000)
	Total Taxes on Income, Profits and Capital Gains (Net⁴)	685,329,949,877	707,146,572,782	685,013,952,037	733,000,037,654	834,471,792,342	997,340,271,548	1,178,640,627,624
	1140000 Taxes on Goods and Services (Receiver of Revenue - Principal Secretary to the National Treasury)							
1141110	VAT on Domestic Goods and Services							
1141111	Receipt from VAT on Domestic Goods and Services	244,363,792,139	239,361,833,072	282,904,819,996	226,241,832,093	269,031,036,751	324,300,222,591	370,461,645,147
1141112	Refund of VAT on Domestic Goods and Services	(13,588,247,826)	(25,477,660,434)	(20,040,000,000)	(20,040,000,000)	(20,040,000,000)	(20,040,000,000)	(20,040,000,000)
1141120	VAT on Imported Goods and Services							
1141121	Receipts from VAT on Imported Goods and Services	183,367,863,463	169,829,015,896	218,746,768,516	188,983,626,673	223,916,180,072	280,417,728,278	341,205,739,421
	Total VAT (Net⁴)	414,143,407,776	383,713,188,534	481,611,588,512	395,185,458,766	472,907,216,823	584,677,950,869	691,627,384,568

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REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED (CONT'D)

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1141400	Taxes on Financial and Capital Transactions (Receiver of Revenue - Principal Secretary to the National Treasury)							
1141402	Second Hand Motor Vehicle Purchase Tax	192,318,560	186,465,666	236,004,471	202,770,996	222,938,507	245,397,546	273,967,365
1141403	Capital Gains Tax	2,951,245,512	4,484,386,870	6,059,102,230	1,264,552,901	1,390,324,758	1,530,387,410	1,708,559,081
1141404	Stamp Duty							
1141404	Stamp duty	10,115,135,308	9,087,406,784	11,273,182,403	6,155,167,862	6,767,702,071	7,449,876,636	8,318,528,433
1141405	Stamp Duty Refunds	(1,865,093)	(17,019)	(6,000,000)	(3,000,000)	(3,000,000)	(3,000,000)	(3,000,000)
1141404	(Receiver of Revenue - Principal Secretary of Ministry of Land and Physical Planning)							
1141404	Stamp duty	32,973,164	15,465,267	12,988,148	12,988,148	13,637,556	14,319,434	14,319,434
	Total Stamp Duty	10,146,243,379	9,102,855,032	11,280,170,551	6,165,156,010	6,778,339,627	7,461,196,070	8,329,847,866
	Total Taxes on Financial and Capital Transactions	13,289,807,451	13,773,707,569	17,575,277,252	7,632,479,907	8,391,602,892	9,236,981,026	10,312,374,312
1142000	Excise Taxes	194,744,475,189	195,721,616,840	241,917,956,925	209,266,261,739	241,529,666,202	297,653,238,989	347,354,551,722
1142007	Excise Refunds	(434,680,576)	(451,791,679)	(540,000,000)	(480,000,000)	(480,000,000)	(480,000,000)	(480,000,000)
1142008	Anti-adulteration Levy	2,299,105,536	2,761,788,714	3,429,128,750	3,149,267,671	3,432,386,834	3,784,206,485	4,172,087,649
1146000	Other Taxes on Goods and Services (Receiver of Revenue - Principal Secretary to the State Department for Mining)							
1146001	Cement Levy	776,306,907	859,480,302	651,665,002	901,781,400	991,472,169	1,091,354,027	1,218,412,293
	Total Taxes on Goods and Services (Net⁴)	624,818,422,283	596,377,990,280	744,645,616,442	615,655,249,483	726,772,344,920	895,963,731,395	1,054,204,810,544
1150000	Taxes on Inter-Trade & Transactions (Receiver of Revenue - Principal Secretary to the National Treasury)							
1151000	Receipts from Customs and Other Import Duties							
1151001	Customs Duties	107,029,154,821	98,390,529,358	106,942,074,741	96,670,554,146	119,334,111,962	145,255,824,248	170,773,652,974
1151003	Customs Duties Refunds	(154,222,878)	(368,292,915)	(180,000,000)	(380,000,000)	(380,000,000)	(380,000,000)	(380,000,000)
1156000	Other Taxes on International Trade and Transactions							
1156001	Import Declaration and Inspection Fees	24,196,727,815	29,994,209,654	28,784,617,346	28,997,081,588	31,881,118,151	35,092,852,610	39,178,453,521
	Total Taxes on International Trade & Transactions (Net⁴)	131,071,659,758	128,016,446,098	135,546,692,087	125,287,635,733	150,835,230,113	179,968,676,857	209,572,106,494

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REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED (CONT'D)								
Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
114500	Receipts from Permission to use Goods or to Perform Services and Activities (Receiver of Revenue - Principal Secretary to the National Treasury)							
1145006	Licences under Traffic Act	2,222,193,603	3,383,900,939	2,466,597,934	2,068,032,252	2,273,717,800	2,502,774,315	2,794,153,791
1145014	Licences under Betting, Lotteries and Gaming Act (Receiver of Revenue - Principal Secretary to the State Department for Interior and Citizen Services)	264,938,942	145,209,425	258,798,968	278,921,963	306,663,415	337,556,982	376,856,241
1145013	Mineral Export Licence Fee	7,203,125	4,049,000	6,194,673	6,907,853	7,594,905	8,360,023	9,333,318
1145009	Prospecting Fee	-	-	19,329,658	16,452,407	18,088,756	19,911,035	22,229,129
	Total Receipts from Permission to use Goods or to Perform Services and Activities	2,494,335,670	3,533,159,364	2,750,921,233	2,370,314,475	2,606,064,876	2,868,602,355	3,202,572,480
1210000	Social Security Contributions (Receiver of Revenue - Principal Secretary to the National Treasury)							
1211030	Contribution from Government Employees to Social and Welfare Schemes within Government							
1211031	Contribution from Government Employees to Social and Welfare Schemes within Government (WCPS)	213,142,905	192,836,808	207,733,590	175,524,924	192,982,553	212,423,800	237,154,730
1211033	Contribution from Government Employees to Social and Welfare Schemes within Government (Receiver of Revenue - Principal Secretary to the National Treasury- Pensions Department)	262,019,309	314,802,204	284,698,988	255,119,355	280,493,410	308,750,585	344,696,129
	Total Social Security Contributions	475,162,214	507,639,012	492,432,578	430,644,279	473,475,963	521,174,385	581,850,859

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REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED (CONT'D)

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	1410000 Property Income							
	(Receiver of Revenue - Director General, Public Investment & Portfolio Management)							
1411000	Interest Received							
1411201	Interest	2,177,611,133	1,796,794,495	1,659,783,124	1,886,634,220	1,980,965,931	2,080,014,227	2,184,014,939
1412000	Profits and Dividends							
1412101	Dividends from Central Bank of Kenya (CBK)	800,000,000	11,387,674,000	-	12,500,000,000	-	-	-
1412103	Other Profits and Dividends	17,963,157,461	34,657,478,000	28,567,655,534	32,567,655,534	29,996,038,311	31,495,840,226	33,070,632,238
1413000	Withdrawals from Income of quasi-corporations							
1413101	Surplus funds from Regulatory Authority	8,000,000,000	70,100,843,249	12,338,000,000	24,400,000,000	-	-	-
	(Receiver of Revenue - The Principal Secretary to the National Treasury)							
1415001	Rent of Land	610,032,875	471,591,701	884,332,266	627,581,170	690,000,108	759,511,382	847,935,667
	(Receiver of Revenue - The Principal Secretary to the Ministry of Lands and Physical Planning)							
1415001	Rent of Land	40,752,253	18,666,848	30,560,735	22,506,512	24,745,000	27,237,835	30,408,934
1415009	Stand Premia on Town Plots	114,923,611	93,377,919	79,837,768	74,207,927	81,588,614	89,807,929	100,263,601
1410500	Receipt from Royalties							
	(Receiver of Revenue - The Principal Secretary to the State Department for Mining)							
1415003	Royalty on Carbon Dioxide	6,433,076	-	25,074,802	21,342,377	23,465,080	25,828,975	28,836,051
1415004	Mining Royalties	74,422,975	193,379,152	100,592,238	146,505,922	161,077,334	177,304,420	197,946,660
1415005	Magadi Soda Royalty	195,135,000	105,234,970	156,828,007	175,985,087	193,488,483	212,980,699	237,776,464
1415006	Base Titanium Royalty	519,564,262	508,572,099	479,488,192	613,512,301	674,531,956	742,484,953	828,926,976
	(Receiver of Revenue - The Principal Secretary to the State Department for Fisheries, Aquaculture and the Blue Economy)							
1415008	Fishing Rights	133,399,684	81,564,175	97,289,939	129,929,042	142,851,725	157,242,745	175,549,353
	Total Property Income	30,635,432,329	119,415,176,609	44,419,442,605	73,165,860,091	33,968,752,542	35,768,253,390	37,702,290,883

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REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED (CONT'D)

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	1420000 Sales of Goods and Services							
1421000	Sales of Market Establishments							
	(Receiver of Revenue - The Principal Secretary to the State Department for Housing and Urban Development)							
1421003	Rent of Government Buildings and Housing	230,294,826	-	-	-	-	-	-
	(Receiver of Revenue - The Principal Secretary to the Ministry of Defence)							
1421003	Rent of Government Buildings and Housing	459,422,161	437,454,997	217,995,540	362,221,234	398,247,593	438,367,438	489,403,312
1422000	Administrative Fees and Charges							
	(Receiver of Revenue - The Principal Secretary to the National Treasury)							
1422001	Fees under Traffic Act	1,646,575,108	1,573,931,555	1,931,160,194	1,676,974,822	1,843,765,976	2,029,508,731	2,265,789,401
	(Receiver of Revenue - Principal Secretary to the Ministry of Lands and Physical Planning)							
1422003	Other Land Revenue	1,020,683,973	900,771,689	1,065,771,654	906,316,086	996,457,873	1,096,841,996	1,224,539,185
1422004	Land Adjudication and Case Fees	2,814,183	62,013,491	1,860,854	1,361,654	1,497,084	1,647,901	1,839,754
1422017	Conveyance Fees	6,122,517	8,098,141	8,886,286	7,497,438	8,243,130	9,073,551	10,129,917
1420219	Land Valuation Fees	11,564,435	121,882,851	6,456,878	46,711,743	51,357,671	56,531,493	63,113,036
1422020	Land Registration Fees	20,938,055	9,922,665	31,192,177	16,840,165	18,515,080	20,380,307	22,753,035
1422005	Sale of Freehold Interest in Agricultural Land	-	-	349	275	303	333	372
	(Receiver of Revenue - Solicitor General to the State Law Office and Department of Justice)							
1422008	Official Receiver's Fees	3,136,443	3,047,398	-	-	-	-	-
1422009	Registration of Companies	779,471,060	822,443,471	-	-	-	-	-
1420211	Registration of Coat of Arms	10,000	46,000	-	22,617	24,866	27,371	30,558
1422012	Registration of Business Names	62,419,982	32,242,037	-	-	-	-	-
1422013	Registration of Marriages	132,552,438	94,548,812	98,977,484	111,083,889	122,132,242	134,435,961	150,087,345
1420214	Registration of Hire Purchase Agreement	4,340,754	4,340,754	-	-	-	-	-
1422015	Registration of Societies	7,604,100	5,073,900	11,446,135	7,359,658	8,091,646	8,906,806	9,943,760
1422018	Registration of Newspapers, Books and Periodicals	75,200	129,000	193,629	120,353	132,323	145,654	162,611
1422031	Public Trustee Fees	81,869,141	66,265,500	105,038,464	80,377,505	88,371,815	97,274,476	108,599,423
1422032	Business Names Search Fees	561,425,866	289,995,496	-	-	-	-	-

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REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED (CONT'D)

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue - Business Registration Service)							
1422008	Official Receiver's Fees	-	-	1,719,181	2,694,029	2,961,976	3,260,368	3,639,948
1422009	Registration of Companies	-	-	23,290,403	351,983,335	386,991,437	425,977,326	475,570,711
1422012	Registration of Business Names	-	-	38,458,377	45,755,357	50,306,164	55,374,055	61,820,846
1420214	Registration of Hire Purchase Agreement	-	-	948,514	2,560,424	2,815,083	3,098,677	3,459,433
1422032	Business Names Search Fees	-	-	345,907,304	411,538,745	452,470,201	498,052,484	556,037,046
	(Receiver of Revenue - The Principal Secretary to the State Department for Interior and Citizen Services)							
1422023	Licence Fees	39,788,610	48,280,250	19,042,899	35,707,248	39,258,675	43,213,631	48,244,674
1422024	Registration of Births and Deaths	152,189,326	116,184,053	225,004,548	238,435,439	262,150,119	288,559,374	322,154,205
1422028	Identity Card Fees	88,646,705	106,914,579	99,366,570	127,755,220	140,461,697	154,611,943	172,612,266
1422034	Certificate of Good Conduct Fees	1,015,720,908	781,676,260	801,926,746	998,253,764	1,097,539,630	1,208,106,826	1,348,757,756
1422035	Hire of Security Services Fees	565,588,252	893,076,950	673,720,737	934,122,757	1,027,030,182	1,130,494,189	1,262,109,254
1422025	Immigration Visas and Other Consular Fees	4,724,684,225	2,992,223,005	3,808,872,287	4,195,691,438	4,612,993,003	5,077,710,348	5,668,870,555
1422026	Passport Fees	2,460,975,990	1,333,330,672	1,697,228,528	1,983,084,754	2,180,321,463	2,399,969,141	2,679,379,773
1422027	Work Permit Fees	8,332,605,602	2,906,621,412	3,699,907,970	4,539,846,180	4,991,377,219	5,494,213,353	6,133,863,921
1422029	Other Immigration Fees	169,608,320	2,118,717,588	2,696,966,333	3,151,203,700	3,464,620,989	3,813,650,234	4,257,645,285
1422038	East African Community Tourist Visa Fees	96,813,037	53,302,096	67,849,514	99,584,225	109,488,827	120,518,837	134,549,952
1422040	Verification Fees	-	-	254,691,311	254,691,311	280,022,793	308,232,558	344,117,792
	(Receiver of Revenue - Chief Registrar to the Judiciary)							
1422039	Sale of Goods and Fees for Services	1,056,183,336	1,007,391,340	778,509,960	871,391,229	958,059,405	1,054,575,229	1,177,351,612
	(Receiver of Revenue - The Principal Secretary to the Ministry of Defence)							
1422039	Sale of Goods and Fees for Services	32,703,778	35,000	15,517,923	13,222,190	14,537,263	16,001,761	17,864,728
	Total Administrative Fees and Charges	23,077,111,344	16,352,505,964	18,509,913,210	21,112,187,550	23,211,996,134	25,550,394,916	28,525,038,155

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REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED (CONT'D)

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1423000	Receipts from Incidental Sale of Goods and Services (Receiver of Revenue - The Principal Secretary to the State Department for Interior and Citizen Services)							
1423008	Sale of Tender Documents (Receiver of Revenue - The Principal Secretary to the Ministry of Defence)	760,500	526,000	1,022,635	1,082,850	1,190,550	1,310,487	1,463,057
1423008	Sale of Tender Documents	9,414,506	3,745,111	4,467,177	5,314,767	5,843,371	6,432,038	7,180,872
	Total Receipts from Incidental sales of goods and services	10,175,006	4,271,111	5,489,813	6,397,616	7,033,920	7,742,524	8,643,929
	Total Sales of Goods and Services(excluding sales of market establishments)	23,087,286,350	16,356,777,075	18,515,403,023	21,118,585,167	23,219,030,055	25,558,137,440	28,533,682,084
1430000	Fines, Penalties and Forfeitures (Receiver of Revenue - The Chief Registrar to the Judiciary)							
1430000	Fines, Penalties and Forfeitures and Other Charges							
1430001	Court Imposed Fines & Forfeitures (Receiver of Revenue - The Principal Secretary to the Ministry of Defence)	1,545,934,275	1,259,508,902	1,033,286,315	1,134,326,158	1,247,145,722	1,372,784,380	1,532,607,497
1430099	Other Fines, Penalties, Forfeitures and other Charges	21,775,967	23,964,365	10,332,683	18,473,120	20,310,448	22,356,542	24,959,349
	Total Fines Penalties and Forfeitures	1,567,710,242	1,283,473,267	1,043,618,998	1,152,799,278	1,267,456,170	1,395,140,922	1,557,566,846
1440000	Other Receipts Not Classified Elsewhere (Receiver of Revenue - Principal Secretary to the National Treasury)							
1441200	Other receipts paid to Exchequer (Miscellaneous Revenue)							
1441201	Sundry Revenue	193,458,176	230,176,894	1,078,147,958	20,766,698,299	842,575,837	928,027,685	843,415,306
1441201	Miscellaneous Revenue	-	-	-	-	-	-	-

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REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED (CONT'D)

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1441200	(Receiver of Revenue - Principal Secretary to the State Department for Interior and Citizen Services) Other receipts paid to Exchequer (Miscellaneous Revenue)							
1441201	Sundry Revenue	24,947,784	225,622,589	2,861,842	248,184,848	273,003,333	300,303,666	330,334,033
1441201	(Receiver of Revenue - The Principal Secretary to the Ministry of Defence) Sundry Revenue	72,122,883	410,082,735	39,757,739	451,091,009	496,200,109	545,820,120	600,402,132
	Total Other Receipts Not Classified Elsewhere	290,528,843	865,882,218	1,120,767,539	21,465,974,155	1,611,779,279	1,774,151,471	1,774,151,471
3110000	3100000 Receipts from Sale of Non Financial Assets Receipts from the Sale of Fixed Assets							
3112120	Receipts from the Sale of Vehicles and Transport Equipment							
3112121	(Receiver of Revenue - The Principal Secretary to the State Department for Interior and Citizen Services) Sale of Motor Vehicles	18,896,182	1,589,520	-	-	-	-	-
3120000	Receipts from the Sales of Inventories, Stocks, and Commodities							
3122101	(Receiver of Revenue - The Principal Secretary to the National Treasury) Sale of Inventories	710,961	-	-	-	-	-	-
	Total Receipts From Sale of Non Financial Assets	27,757,102	1,589,520	-	-	-	-	-

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REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED (CONT'D)

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1311002	1310000 Grants from Foreign Governments (Receiver of Revenue - Principal Secretary to the National Treasury) Grants from Foreign Governments - Cash Through Exchequer	2,074,386,647	3,618,788,074	3,820,200,000	4,895,311,684	4,486,162,855	5,535,861,922	5,674,258,470
	Total Grants from Foreign Governments	2,074,386,647	3,618,788,074	3,820,200,000	4,895,311,684	4,486,162,855	5,535,861,922	5,674,258,470
1321002	1320000 Grants from International Organizations (Receiver of Revenue - Principal Secretary to the National Treasury) Grants from International Organizations - Cash Through Exchequer	6,362,978,795	6,003,862,035	8,960,878,177	12,961,403,754	9,744,942,794	12,025,122,469	12,325,750,530
1321003	(Receiver of Revenue - Ministry of Defence) AMISOM grants	4,315,055,641	4,639,373,628	8,181,650,000	7,403,500,000	2,500,000,000	-	-
	Total Grants from International Organizations	10,678,034,436	10,643,235,662	17,142,528,177	20,364,903,754	12,244,942,794	12,025,122,469	12,325,750,530
1330100	1330000 Grants from Other Levels of Government (Receiver of Revenue - Principal Secretary to the National Treasury) Grants to Central Government from General Government Units (Nairobi County)	-	-	-	23,930,081,689	-	-	-
	Total Grants from Other Levels of Government	-	-	-	23,930,081,689	-	-	-
	Total Grants	12,752,421,083	14,262,023,736	20,962,728,177	49,190,297,127	16,731,105,649	17,560,984,391	18,000,009,001

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CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue - The Presidency)							
	1420000 Sale of Goods and Services							
1422033	Surcharge Fees	7,040,185	4,001,632	5,000,000	7,967,235	5,000,000	5,000,000	5,000,000
1423008	Sale of Tender Documents	88,600	393,550	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000
1422099	Other Receipts from Administrative Fees and Charges	-	-	3,295,989,648	3,305,989,648	3,296,100,000	3,296,100,000	3,240,100,000
	3100000 Receipts from Sale of Non-Financial Assets							
3112121	Sale of Motor Vehicles	13,323,000	2,500,000	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000
3510801	Receipt from Sale of Plant, Machinery and Equipment	-	-	-	-	-	-	-
	Total A.I.A from the Presidency	20,451,785	6,895,182	3,306,389,648	3,319,356,883	3,306,500,000	3,306,500,000	3,250,500,000
	(Receiver of Revenue- State Department for Interior and Citizen Services)							
	1420000 Sale of Goods and Services							
1422099	Other Receipts from Administrative Fees and Charges	27,560,105	33,431,825	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000
1422016	Examination and Tuition	34,439,895	-	43,737,000	43,737,000	43,737,000	43,737,000	43,737,000
1422036	Agency Fees	-	1,239,250,000	2,009,800,000	2,009,800,000	2,009,800,000	2,009,800,000	2,009,800,000
	1140000 Taxes of Goods and Services							
1422039	Sale of Goods and Fees for Services	5,857,250	16,000,000	11,132,847	11,132,847	11,133,000	11,133,000	11,133,000
	Total A.I.A from State Department for Interior and Citizen Services	67,857,250	1,288,681,825	2,099,669,847	2,099,669,847	2,099,670,000	2,099,670,000	2,099,670,000
	(Receiver of Revenue- State Department for Correctional Services)							
	1440000 Other Receipts not Classified Elsewhere							
1441201	Sundry Revenue	-	-	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
	Total A.I.A from State Department for Correctional Services	-	-	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
	(Receiver of Revenue- Ministry of Foreign Affairs)							
	1140000 Taxes on Goods and Services							
1141111	Receipts from VAT on Domestic Goods and Services	-	-	15,270,000	15,270,000	13,370,000	13,370,000	13,370,000
1141112	Refunds of VAT on Domestic Goods and Services	27,775,936	17,532,666	30,784,000	31,784,000	31,784,000	31,784,000	31,784,000
1141119	Receipts from VAT on Domestic Goods and Services-Other	-	-	50,000	50,000	50,000	50,000	50,000
	1410000 Property Income							
1415001	Rent on Land	-	-	10,577,100	10,577,100	10,577,100	10,577,100	10,577,100
1415001	Rent on Land and Building	148,167	-	28,800,000	6,168,651	6,168,651	6,168,651	6,168,651

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CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	1420000 Sale of Goods and Services							
1421002	Other Revenue by Market Establishment	936,977	-	-	-	-	-	-
1421003	Rent on Government Buildings and Housing	123,168,300	132,622,647	147,603,750	147,603,750	147,603,750	147,603,750	147,603,750
1422099	Other Receipts from Administrative Fees and Charges	-	-	4,024,000	4,524,000	4,524,000	4,524,000	4,524,000
1422025	Immigration Visas and Other Consular Fees	388,066,064	233,520,095	252,975,451	253,050,451	250,417,328	250,417,516	250,417,703
1422027	Passport Fees	-	63,432,900	63,432,900	63,432,900	63,432,900	63,432,900	63,432,900
1422030	Other Immigration Fees	-	40,550,000	40,550,000	42,550,000	42,550,000	42,550,000	42,550,000
	Total A.I.A from Ministry of Foreign Affairs	540,095,445	487,658,308	594,067,201	575,010,852	570,477,729	570,477,917	570,478,104
	(Receiver of Revenue- State Department for Vocational and Technical Training)							
	1420000 Sale of Goods and Services							
1422016	Examination and Tuition	-	2,702,212,370	4,637,828,195	4,637,828,195	4,638,000,000	4,637,828,195	4,637,828,195
1422023	Licence Fees	24,129,929	41,435,350	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000
1422099	Other Receipts from Administrative Fees and Charges	-	-	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
	Total A.I.A from State Department for Vocational and Technical Training	24,129,929	2,743,647,720	4,692,828,195	4,692,828,195	4,693,000,000	4,692,828,195	4,692,828,195
	(Receiver of Revenue- State Department for University Education)							
	1420000 Sale of Goods and Services							
1423010	Sale of Goods and Fees for Services	36,785,721,442	33,976,423,480	44,891,884,441	41,215,890,965	27,527,399,287	27,935,705,452	33,699,008,320
	3200000 Transactions in Financial Assets							
3204004	Loans from the Higher Education Loans Board	2,011,605,251	1,788,743,863	5,523,000,000	5,523,000,000	4,500,000,000	4,600,000,000	4,750,000,000
	Total A.I.A from State Department for University Education	38,797,326,693	35,765,167,343	50,414,884,441	46,738,890,965	32,027,399,287	32,535,705,452	38,449,008,320
	(Receiver of Revenue- State Department for Early Learning and Basic Education)							
	1420000 Sale of Goods and Services							
1422099	Other Receipts from Administrative Fees and Charges	118,264,933	-	70,000,000	70,000,000	70,000,000	70,000,000	70,000,000
1423010	Sale of Goods and Fees for Services	2,104,678,690	1,366,685,975	1,350,500,000	1,350,500,000	1,350,500,000	1,350,500,000	1,350,500,000
	3100000 Receipts from Sale of Non-Financial Assets							
3112222	Receipt from Sale of Plant, Machinery and Equipment	-	-	100,000	100,000	100,000	100,000	100,000

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CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
3122101	3120000 Receipts from Sale of Inventories, Stocks and Commodities Sale of Capital Goods	-	-	12,000,000	12,000,000	12,400,000	12,000,000	12,000,000
	Total A.I.A from State Department for Early Learning and Basic Education	2,222,943,623	1,366,685,975	1,432,600,000	1,432,600,000	1,433,000,000	1,432,600,000	1,432,600,000
	(Receiver of Revenue-National Treasury) 1420000 Sale of Goods and Services							
1422036	Agency Fees	-	2,352,596,000	2,949,300,000	2,949,300,000	2,949,300,000	2,949,300,000	2,949,300,000
1420331	Import Inspection Fees	2,690,879,886	3,350,903,160	-	3,685,993,476	4,052,600,713	4,460,863,600	4,980,208,910
1441201	1440000 Other Receipts not Classified Elsewhere Sundry Revenue	-	-	-	4,417,514,306	4,417,514,306	4,616,302,450	4,616,302,450
	Total A.I.A from National Treasury	2,690,879,886	5,703,499,160	2,949,300,000	11,052,807,782	11,419,415,019	12,026,466,050	12,545,811,360
	(Receiver of Revenue- State Department for Planning) 1440000 Other Receipts not Classified Anywhere							
1441201	Sundry Revenue	71,000,000	66,749,221	71,000,000	71,000,000	71,000,000	71,000,000	71,000,000
	Total A.I.A from State Department for Planning	71,000,000	66,749,221	71,000,000	71,000,000	71,000,000	71,000,000	71,000,000
	(Receiver of Revenue- Ministry of Health) 1420000 Sales of Goods and Services							
1422099	Other Receipts from Administrative Fees and Charges	4,165,000,000	4,889,943,352	7,399,750,000	7,400,250,000	7,431,500,000	7,481,500,000	7,531,500,000
1423010	Sale of Goods and Fees for Services	-	882,372	240,000,000	240,000,000	1,000,000,000	1,731,000,000	2,089,000,000
3112121	3100000 Receipts from Sale of Non-Financial Assets Sale of Motor Vehicles	-	-	206,000	206,000	206,000	206,000	206,000
3122199	3520000 Receipts from Sale of Inventories, Stocks and Commodities Receipts from Sales of Other Inventories, Stocks and Commodities-Other	7,267,974,713	8,252,948,617	7,842,050,630	7,842,050,630	8,988,294,000	9,772,974,713	10,455,974,713
	Total A.I.A from Ministry of Health	11,432,974,713	13,143,774,341	15,482,006,630	15,482,506,630	17,420,000,000	18,985,680,713	20,076,680,713
	(Receiver of Revenue- State Department for Infrastructure) 1140000 Taxes of Goods and Services							
1142009	Receipts from Transit/Toll Charges	839,705,182	911,525,277	550,000,000	550,000,000	539,000,000	539,000,000	588,000,000
1142010	Road Maintenance levy	67,354,256,958	62,048,242,315	61,283,000,000	64,053,520,758	63,238,918,367	55,676,452,041	61,774,246,470

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CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1422016	1420000 Sales of Goods and Services Examination Fees	-	-	400,000,000	400,000,000	400,000,000	400,000,000	400,000,000
1422036	Agency Fees	59,710,556	-	40,000,000	62,000,000	40,000,000	40,000,000	40,000,000
1441201	1440000 Other Receipts not Classified Elsewhere Sundry Revenue	9,981,826	983,634,952	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000
	Total A.I.A from State Department for Infrastructure	68,263,654,522	63,943,402,544	63,273,000,000	66,065,520,758	65,217,918,367	57,655,452,041	63,802,246,470
	(Receiver of Revenue- State Department for Transport)							
1422036	1420000 Sales of Goods and Services Agency Fees	2,402,314,958	498,579,022	503,000,000	503,000,000	503,000,000	511,000,000	520,000,000
1423002	Aviation Fees and Air Navigation Charges	8,238,475,245	6,450,092,574	8,114,000,000	7,814,000,000	8,114,000,000	8,439,000,000	8,776,000,000
1441206	1440000 Other Receipts not Classified Elsewhere Direct Payment- Maintenance of Airstrips	-	-	60,000,000	60,000,000	60,000,000	60,000,000	60,000,000
	Total A.I.A from State Department for Transport	10,640,790,203	6,948,671,596	8,677,000,000	8,377,000,000	8,677,000,000	9,010,000,000	9,356,000,000
	(Receiver of Revenue- State Department for Shipping and Maritime)							
1422016	1420000 Sale of Goods and Services Examination and Tuition	-	-	40,000,000	40,000,000	40,000,000	108,000,000	108,000,000
1422036	Agency Fees	1,454,217,996	968,851,184	1,230,000,000	1,230,000,000	1,498,000,000	1,700,000,000	1,772,000,000
	Total A.I.A from State Department for Shipping and Maritime	1,454,217,996	968,851,184	1,270,000,000	1,270,000,000	1,538,000,000	1,808,000,000	1,880,000,000
	(Receiver of Revenue- State Department for Public Works)							
3143322	3140000 Disposal and Sales of Non-Produced Assets Receipts from Sale of Non-Produced Assets	4,426,389	5,968,357	4,000,000	4,000,000	802,000,000	810,000,000	826,000,000
	Total A.I.A from State Department for Public Works	4,426,389	5,968,357	4,000,000	4,000,000	802,000,000	810,000,000	826,000,000
	(Receiver of Revenue- Ministry of Water and Sanitation)							
1423003	1420000 Sale of Goods and Services Water Rates	2,430,299,316	1,394,282,159	-	-	-	-	-
1423011	Course Fees and Hostel Charges	167,509,474	-	-	-	-	-	-
	Total A.I.A from Ministry of Water and Sanitation	2,597,808,790	1,394,282,159	-	-	-	-	-

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CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- Ministry of Water, Sanitation and Irrigation)							
	1420000 Sale of Goods and Services							
1423003	Water Rates	-	-	1,702,200,000	1,702,200,000	1,873,000,000	1,873,000,000	1,873,000,000
1423011	Course Fees and Hostel Charges	-	-	205,000,000	205,000,000	205,000,000	205,000,000	205,000,000
1423012	Receipt from the Sale of Cultivated Assets (Plants and Crops)	-	-	308,000,000	308,000,000	308,000,000	308,000,000	308,000,000
	Total A.I.A from Ministry of Water, Sanitation and Irrigation	-	-	2,215,200,000	2,215,200,000	2,386,000,000	2,386,000,000	2,386,000,000
	(Receiver of Revenue- Ministry of Environment and Forestry)							
	1420000 Sales of Goods and Services							
1421003	Rent of Government Buildings and Housing	-	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000
1422023	Licence Fees	352,080,000	213,410,137	90,000,000	300,000,000	300,000,000	300,000,000	300,000,000
1422040	Educational Visits Fees	-	-	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
1422041	Specialized Weather Products Charges	-	-	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000
1423011	Course Fees and Hotel Charges	-	10,500,000	10,500,000	10,500,000	10,500,000	10,500,000	10,500,000
1423012	Receipt from Sale of Cultivated Assets	660,271,171	580,474,804	872,000,000	872,000,000	872,000,000	872,000,000	872,000,000
	3100000 Receipts from Sale of Non-Financial Assets							
3112222	Receipt from Sale of Plant, Machinery and Equipment	-	1,811,100	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000
3112222	Receipt from Sale of Household Furniture and Institutional Equipment	-	-	500,000	500,000	500,000	500,000	500,000
3112222	Receipt from Sale of Office and General Equipment	-	-	500,000	500,000	500,000	500,000	500,000
	3120000 Receipts from Sale of Inventories, Stocks and Commodities							
3122103	Sale of Non-Capital Goods	126,177,683	38,000,000	38,000,000	38,000,000	78,000,000	78,000,000	78,000,000
	Total A.I.A from Ministry of Environment and Forestry	1,138,528,854	845,446,041	1,018,900,000	1,228,900,000	1,268,900,000	1,268,900,000	1,268,900,000
	(Receiver of Revenue- Ministry of Lands and Physical Planning)							
	1420000 Receipts from Sale of Inventories, Stocks and Commodities							
1422039	Sale of Goods and Fees for Services	15,857,539	8,500,000	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000
	Total A.I.A from Ministry of Lands and Physical Planning	15,857,539	8,500,000	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000

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CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- State Department for Information Communication Technology)							
	1420000 Sales of Goods and Services							
1422016	Examination and Tuition	-	2,633,630	-	-	-	-	-
1410501	Rent of Land and Buildings	-	-	-	-	61,000,000	100,000,000	100,000,000
1422023	Licence Fees	-	-	-	-	5,000,000	5,000,000	5,000,000
	Total A.I.A from State Department for Information Communication Technology	-	2,633,630	-	-	66,000,000	105,000,000	105,000,000
	(Receiver of Revenue- State Department for Broadcasting and Telecommunications)							
	1140000 Taxes on Goods and Services							
1145004	Licences Under Stage Plays and Cinemas Act	-	-	46,000,000	46,000,000	46,000,000	46,000,000	46,000,000
1145011	Licences under the Communication Act	-	4,000,000	4,000,000	4,000,000	10,000,000	10,000,000	10,000,000
	1420000 Sales of Goods and Services							
1422016	Examination and Tuition	12,000,000	10,210,201	16,000,000	16,000,000	19,000,000	22,000,000	25,000,000
1422039	Sale of Goods and Fees for Services	170,000,000	-	120,000,000	120,000,000	212,000,000	222,000,000	236,000,000
	1440000 Receipts not Elsewhere Classified							
1441201	Sundry Revenue	83,173,015	48,790,147	42,000,000	42,000,000	22,000,000	15,000,000	15,000,000
	3140000 Disposal and Sales of Non-Produced Assets							
3143322	Receipts from Sale of Non- Produced Assets	497,902,570	1,842,120,039	2,304,000,000	2,304,000,000	2,317,000,000	2,330,000,000	2,343,000,000
	Total A.I.A from State Department for Broadcasting and Telecommunications	763,075,585	1,905,120,387	2,532,000,000	2,532,000,000	2,626,000,000	2,645,000,000	2,675,000,000
	(Receiver of Revenue- State Department for Sports)							
	1140000 Taxes on Goods and Services							
1113001	Withholding Tax	1,664,062,043	-	-	-	-	-	-
1144001	Betting Tax	6,445,524,776	-	-	-	-	-	-
	1410000 Property Income							
1415099	Other Property Income	-	-	131,000,000	21,021,180	131,000,000	131,000,000	131,000,000
	1420000 Sales of Goods and Services							
1423008	Sale of Tender Documents	418,250	400,000	400,000	400,000	400,000	400,000	400,000
1422036	Agency Fees	-	-	10,000,000	3,000,000	10,000,000	10,000,000	10,000,000
	Total A.I.A from State Department for Sports	8,110,005,069	400,000	141,400,000	24,421,180	141,400,000	141,400,000	141,400,000

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CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- State Department for Culture and Heritage)							
	1420000 Sales of Goods and Services							
1422099	Other Receipts from Administrative Fees and Charges	-	376,589,288	406,000,000	116,000,000	406,000,000	406,000,000	406,000,000
1422039	Sale of Goods and Fees for Services	-	500,000	500,000	250,000	500,000	500,000	500,000
1422040	Educational Visits Fee	1,777,815	-	2,000,000	-	2,000,000	2,000,000	2,000,000
	Total A.I.A from State Department for Culture and Heritage	1,777,815	377,089,288	408,500,000	116,250,000	408,500,000	408,500,000	408,500,000
	(Receiver of Revenue- Ministry of Energy)							
	1140000 Taxes on Goods and Services							
1142011	5% Electricity Levy - REP	-	523,000,000	523,000,000	523,000,000	524,000,000	678,000,000	678,000,000
	1410000 Property Income							
1415007	Royalties on Geothermal Development	-	-	70,000,000	75,000,000	70,000,000	71,461,831	72,000,222
	1420000 Sales of Goods and Services							
1421001	Sale of Electricity	-	2,748,764,000	2,668,666,844	2,668,666,844	2,799,000,000	2,839,000,000	2,989,000,000
1421004	Sale of Steam	-	1,186,000,000	900,000,000	900,000,000	1,457,000,000	1,459,000,000	1,532,000,000
1423006	KOSF Storage Charges	341,725,000	352,000,000	203,420,000	232,300,767	202,420,000	207,958,169	212,419,778
	3120000 Receipts from Sale of Inventories, Stocks and Commodities							
3122105	Sale of Woodfuel Burners Jikos	1,166,776	1,970,623	3,580,000	3,580,000	3,580,000	3,580,000	3,580,000
	Total A.I.A from Ministry of Energy	342,891,776	4,811,734,623	4,368,666,844	4,402,547,611	5,056,000,000	5,259,000,000	5,487,000,000
	(Receiver of Revenue- State Department for Livestock)							
	1140000 Taxes on Goods and Services							
1140505	Licence Fee Under Imports, Exports and Essential Supplies Act	-	-	-	-	58,200,000	60,700,000	63,800,000
	1420000 Sales of Goods and Services							
1423010	Sale of Goods and Fees for Services	-	-	600,000	600,000	538,600,000	565,600,000	593,600,000
1420223	Licence Fees	-	-	-	-	503,900,000	522,700,000	535,500,000
1423012	Sale of Cultivated Assets (Livestock)	13,287,877	15,412,517	18,250,000	18,250,000	18,250,000	18,250,000	18,250,000
	3120000 Receipts from Sale of Inventories, Stocks and Commodities							
3122101	Sale of Capital Goods	-	-	2,150,000	2,150,000	2,150,000	2,150,000	2,150,000
3120299	Receipts from Sales of Other Inventories, Stocks and Commodities- Other	-	-	1,000,000	1,000,000	1,200,000	1,400,000	1,500,000
	Total A.I.A from State Department for Livestock	13,287,877	15,412,517	22,000,000	22,000,000	1,122,300,000	1,170,800,000	1,214,800,000

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CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- State Department for Crop Development)							
	1420000 Sales of Goods and Services							
1423010	Sale of Goods and Fees for Services	22,000	-	-	-	-	-	-
	3100000 Receipts from Sale of Non-Financial Assets							
3112222	Receipts from Sale of Machinery of Plant, Machinery and Equipment	3,612,883	39,000	-	-	-	-	-
	Total A.I.A from State Department for Crop Development	3,634,883	39,000	-	-	-	-	-
	(Receiver of Revenue- State Department for Irrigation)							
	1420000 Sale of Goods and Services							
1423012	Receipt from the Sale of Cultivated Assets (Plants and Crops)	365,938,792	304,465,144	-	-	-	-	-
	Total A.I.A from State Department for Irrigation	365,938,792	304,465,144	-	-	-	-	-
	(Receiver of Revenue- State Department for Fisheries, Aquaculture & the Blue Economy)							
	1420000 Sale of Goods and Services							
1420399	Receipts from Administrative Fees and Charges	-	-	-	-	10,000,000	10,000,000	10,000,000
	Total A.I.A from State Department for Fisheries, Aquaculture & the Blue Economy	-	-	-	-	10,000,000	10,000,000	10,000,000
	(Receiver of Revenue- State Department for Crop Development and Agricultural Research)							
	1420000 Sale of Goods and Services							
1423010	Sale of Goods and Fees for Services	-	-	1,773,000,000	1,785,075,000	5,229,000,000	5,533,000,000	6,023,000,000
1423012	Receipts from the Sale of Cultivated Assets (Livestock)	-	-	214,000,000	214,000,000	55,000,000	55,000,000	55,000,000
1423012	Receipt from the Sale of Cultivated Assets (Plants and Crops)	-	-	687,000,000	687,000,000	55,000,000	55,000,000	55,000,000
	Total A.I.A from State Department for Crop Development and Agricultural Research	-	-	2,674,000,000	2,686,075,000	5,339,000,000	5,643,000,000	6,133,000,000

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CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- State Department for Cooperatives)							
	1420000 Sales of Goods and Services							
1410501	Rent of Land and Buildings	-	-	-	67,000,000	67,000,000	70,000,000	75,000,000
1422015	Registration of Societies	-	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000
1422041	Audit Fees	-	13,741,551	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000
1420346	Tribunal Fees	-	-	-	-	-	-	-
1422099	Other Receipts from Administrative Fees and Charges	234,152,315	382,209,433	430,000,000	461,625,925	749,000,000	882,500,000	1,040,700,000
	Total A.I.A from State Department for Cooperatives	234,152,315	401,950,984	450,000,000	548,625,925	836,000,000	972,500,000	1,135,700,000
	(Receiver of Revenue- State Department for Trade and Enterprise Development)							
	1420000 Sales of Goods and Services							
1422099	Receipts from Administrative Fees and Charges	21,937,013	30,107,468	41,700,000	41,700,000	42,000,000	41,700,000	41,700,000
	3120000 Receipts from Sale of Inventories, Stocks and Commodities							
3122103	Sale of non-Capital Goods	4,296,790	-	-	-	-	-	-
	Total A.I.A from State Department for Trade and Enterprise Development	26,233,803	30,107,468	41,700,000	41,700,000	42,000,000	41,700,000	41,700,000
	(Receiver of Revenue- State Department for Industrialization)							
	1420000 Sales of Goods and Services							
1422099	Receipts from Administrative Fees and Charges	-	-	-	7,000,000	10,000,000	10,000,000	10,000,000
1422099	Receipts from Administrative Fees and Charges	445,135,619	353,601,350	720,850,000	720,850,000	777,000,000	777,700,000	777,700,000
1423010	Sale of Goods and Fees for Services	27,196,061	26,962,245	33,000,000	33,000,000	33,000,000	33,000,000	33,000,000
	3120000 Receipts from Sale of Inventories, Stocks and Commodities							
3122199	Receipts from Sales of Other Inventories, Stocks and Commodities- Other	1,060,903	1,037,161	-	-	-	-	-
	Total A.I.A from State Department for Industrialization	473,392,583	381,600,756	753,850,000	760,850,000	820,000,000	820,700,000	820,700,000

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CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- State Department for Labour							
	1420000 Sales of Goods and Services							
1422015	Registration of Societies	10,000,000	-	30,000,000	30,000,000	50,000,000	60,000,000	60,000,000
1422010	Registration of Trade Unions	-	-	1,000,000	1,000,000	1,800,000	1,800,000	1,800,000
1423010	Sale of Goods and Fees for Services	4,125,000	1,375,000	7,100,000	7,100,000	6,300,000	6,300,000	6,300,000
1423016	Examination and Tuition Fees	-	413,161,000	372,500,000	372,500,000	372,500,000	372,500,000	372,500,000
1422042	Training Levy	419,120,000	-	215,820,000	215,820,000	215,820,000	215,820,000	215,820,000
1422099	Receipts from Administrative Fees and Charges	-	106,412,746	175,000,000	175,000,000	175,000,000	175,000,000	175,000,000
	1440000 Other Receipts Not Classified Elsewhere							
1441201	Sundry Revenue	-	-	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000
1441299	Receipts not classified elsewhere classified	-	-	40,000,000	40,000,000	40,000,000	40,000,000	40,000,000
	3100000 Receipts from Sale of Non-Financial Assets							
3112121	Sale of Motor Vehicle	-	-	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
	Total A.I.A from State Department for Labour	433,245,000	520,948,746	893,420,000	893,420,000	913,420,000	923,420,000	923,420,000
	(Receiver of Revenue- State Department for Social Protection, Pensions & Senior Citizens Affairs)							
	1420000 Sales of Goods and Services							
1423008	Sale of Tender Documents	149,822	100,000	100,000	100,000	100,000	100,000	100,000
1423010	Sale of Goods and Fees for Services	61,149,736	62,030,761	41,115,000	57,815,000	59,115,000	59,115,000	59,115,000
	3120000 Receipts from Sale of Inventories, Stocks and Commodities							
3122102	Sale of Equipment, Plant and Machinery	-	35,000	35,000	35,000	35,000	35,000	35,000
3122103	Sale of non-capital assets	1,123,663	750,000	750,000	2,050,000	750,000	750,000	750,000
	Total A.I.A from State Department for Social Protection, Pensions & Senior Citizens Affairs	62,423,221	62,915,761	42,000,000	60,000,000	60,000,000	60,000,000	60,000,000

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CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- State Department for Mining)							
	1420000 Sales of Goods and Services							
1422023	Licence Fees	100,000,000	50,000,000	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000
	Total A.I.A from State Department for Mining	100,000,000	50,000,000	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000
	(Receiver of Revenue- State Department for Petroleum)							
	1420000 Sales of Goods and Services							
1423006	KOSF Storage Charges	47,000,000	47,000,000	47,000,000	47,000,000	127,000,000	129,000,000	131,000,000
	Total A.I.A from State Department for Petroleum	47,000,000	47,000,000	47,000,000	47,000,000	127,000,000	129,000,000	131,000,000
	(Receiver of Revenue- State Department for Tourism)							
	1140000 Taxes on Goods and Services							
1146003	Other Receipts from Taxes on Goods and Services	-	3,655,932,488	3,801,000,000	1,140,000,000	2,398,751,000	2,398,751,000	2,398,751,000
1145008	Air Passenger Service Charge	-	10,375,896,685	2,499,623,000	1,973,580,000	643,000,000	643,000,000	643,000,000
	1420000 Sales of Goods and Services							
1421002	Other Revenues	1,000,000,000	-	-	-	-	-	-
1422023	Licence Fees	204,510,800	235,000,000	215,000,000	100,000,000	215,401,000	215,000,000	215,000,000
1422099	Receipts from Administrative Fees and Charges	682,107,231	402,573,419	736,000,000	298,635,382	1,358,611,650	1,358,611,650	1,358,611,650
1410501	Rent of Land and Buildings	-	-	-	-	519,295,502	519,295,502	519,295,502
	Total A.I.A from State Department for Tourism	1,886,618,031	14,669,402,592	7,251,623,000	3,512,215,382	5,135,059,152	5,134,658,152	5,134,658,152
	(Receiver of Revenue- State Department for Wildlife)							
	1420000 Sales of Goods and Services							
1422099	Receipts from Administrative Fees and Charges	4,070,499,200	3,983,429,584	4,618,000,000	815,000,000	4,382,000,000	4,618,000,000	4,618,000,000
1570131	Vocational/Training School Fee	-	-	-	-	236,000,000	236,000,000	236,000,000
	Total A.I.A from State Department for Wildlife	4,070,499,200	3,983,429,584	4,618,000,000	815,000,000	4,618,000,000	4,854,000,000	4,854,000,000
	(Receiver of Revenue- State Department for Public Service and Youth Affairs)							
	1420000 Sales of Goods and Services							
1423010	Sale of Goods and Fees for Services	210,592	-	-	-	-	-	-
	Total A.I.A from State Department for Public Service and Youth Affairs	210,592	-	-	-	-	-	-

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CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- State Department for Gender)							
	1420000 Sales of Goods and Services							
1422099	Other Receipts from Administrative Fees and Charges	-	135,000,000	135,000,000	135,000,000	135,000,000	135,000,000	135,000,000
	Total A.I.A from State Department for Gender	-	135,000,000	135,000,000	135,000,000	135,000,000	135,000,000	135,000,000
	(Receiver of Revenue- State Department for Public Service)							
	1420000 Sales of Goods and Services							
1423010	Sale of Goods and Fees for Services	88,142,000	1,223,392,140	1,738,509,764	1,738,509,764	1,841,530,000	2,007,349,449	2,017,349,449
1420507	Receipts from Sale of Agricultural Goods	-	-	723,570,000	723,570,000	723,570,000	723,570,000	723,570,000
	Total A.I.A from State Department for Public Service	88,142,000	1,223,392,140	2,462,079,764	2,462,079,764	2,565,100,000	2,730,919,449	2,740,919,449
	(Receiver of Revenue- State Department for Youth)							
	1420000 Sales of Goods and Services							
1423013	Receipts from Sale of Agricultural Goods	230,823,350	6,000	-	-	-	-	-
	Total A.I.A from State Department for Youth	230,823,350	6,000	-	-	-	-	-
	(Receiver of Revenue- State Department for Regional and Northern Corridor Development)							
	1410000 Property Income							
1415001	Rent of Land and Buildings	236,781,188	-	117,550,000	117,550,000	117,550,000	117,550,000	117,550,000
	1420000 Sales of Goods and Services							
1423012	Receipt from the Sale of Cultivated Assets (Plants and Crops)	20,380,031	-	17,500,000	17,500,000	17,500,000	17,500,000	17,500,000
1423013	Receipts from Sale of Agricultural Goods	136,784,605	-	206,450,000	206,450,000	221,450,000	221,450,000	221,450,000
1422199	Receipts from Administrative Fees and Charges	-	-	-	-	15,000,000	15,000,000	15,000,000
	1440000 Other Receipts Not Classified Elsewhere							
1441203	Direct Payment - KENGEN	14,507,577	-	107,000,000	107,000,000	107,000,000	107,000,000	107,000,000
	Total A.I.A from State Department for Regional and Northern Corridor Development	408,453,401	-	448,500,000	448,500,000	478,500,000	478,500,000	478,500,000

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CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue-State Law Office and Department of Justice)							
	1420000 Sales of Goods and Services							
1422099	Other Receipts from Administrative Fees and Charges	175,455,400	178,050,000	170,100,000	170,100,000	170,100,000	170,100,000	170,100,000
1422199	Receipts from Administrative Fees and Charges	3,917,228	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
1423011	Course Fees and Hostel Charges	330,771,606	377,482,000	377,480,000	377,480,000	377,480,000	377,480,000	377,480,000
	Total A.I.A from State Law Office and Department of Justice	510,144,234	558,532,000	550,580,000	550,580,000	550,580,000	550,580,000	550,580,000
	(Receiver of Revenue- National Land Commission)							
	1410000 Property Income							
1411201	Interest Received	155,377,717	175,750,465	-	-	-	-	-
	Total A.I.A from National Land Commission	155,377,717	175,750,465	-	-	-	-	-
	(Receiver of Revenue- Independent Electoral and Boundaries Commission)							
	1420000 Sales of Goods and Services							
1422043	Nomination Fees	20,214,000	891,000	-	-	-	-	-
	Total A.I.A from Independent Electoral Boundaries Commission	20,214,000	891,000	-	-	-	-	-
	(Receiver of Revenue- National Assembly)							
	1440000 Other Receipts not Classified Elsewhere							
1441201	Sundry Revenue	572,926,162	-	-	-	-	-	-
	Total A.I.A from National Assembly	572,926,162	-	-	-	-	-	-
	(Receiver of Revenue- Parliamentary Joint Service)							
	1420000 Sales of Goods and Services							
1422099	Other Receipts from Administrative Fees and Charges	-	-	14,000,000	14,000,000	-	-	-
	Total A.I.A from Parliamentary Joint Service	-	-	14,000,000	14,000,000	-	-	-

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CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- Public Service Commission)							
	1420000 Sales of Goods and Services							
1423010	Sale of Goods and Fees for Services	1,063,075	1,032,369	520,000	520,000	1,000,000	1,000,000	1,000,000
	Total A.I.A from Public Service Commission	1,063,075	1,032,369	520,000	520,000	1,000,000	1,000,000	1,000,000
	(Receiver of Revenue- Teachers Service Commission)							
	1410000 Property Income							
1411201	Interest	-	9,139,670	-	-	-	-	-
	1420000 Sales of Goods and Services							
1421003	Rent of Government Buildings and Housing	-	6,947,616	-	-	-	-	-
1423010	Sale of Goods and Fees for Services	711,252,784	618,009,854	509,000,000	528,792,000	509,000,000	509,000,000	509,000,000
	3120000 Receipts from Sale of Inventories, Stocks and Commodities							
3122102	Sale of Equipment, Plant and Machinery	-	-	8,000,000	18,208,000	8,000,000	8,000,000	8,000,000
	Total A.I.A from Teachers Service Commission	711,252,784	634,097,140	517,000,000	547,000,000	517,000,000	517,000,000	517,000,000
	(Receiver of Revenue- Auditor General)							
	1420000 Sales of Goods and Services							
1422041	Audit Fees	206,109,956	146,166,662	150,000,000	150,000,000	150,000,000	150,000,000	150,000,000
	Total A.I.A from Auditor General	206,109,956	146,166,662	150,000,000	150,000,000	150,000,000	150,000,000	150,000,000
	(Receiver of Revenue- Ethics and Anticorruption Commission)							
	1440000 Other Receipts not Classified Elsewhere							
1441201	Sundry Revenue	1,092,956	-	-	-	-	-	-
	Total A.I.A from Ethics and Anticorruption Commission	1,092,956	-	-	-	-	-	-
	(Receiver of Revenue- National Intelligence Service)							
	1420000 Sales of Goods and Services							
1422099	Other Receipts from Administrative Fees and Charges	10,046,032	4,744,389	-	-	-	-	-
	3100000 Receipts from Sale of Non-Financial Assets							
3122102	Receipts from sale of non produced assets	-	11,594,841	-	-	-	-	-
	Total A.I.A from National Intelligence Service	10,046,032	16,339,230	-	-	-	-	-

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CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- Office of Director for Public Prosecutions)							
1441201	1440000 Other Receipts not Classified Elsewhere Sundry Revenue	-	2,000	-	-	-	-	-
	Total A.I.A from Office of the Director for Public Prosecutions	-	2,000	-	-	-	-	-
	(Receiver of Revenue- Witness Protection Agency)							
1441201	1440000 Other Receipts not Classified Elsewhere Sundry Revenue	2,066,449	2,760,924	-	-	-	-	-
	Total A.I.A from Witness Protection Agency	2,066,449	2,760,924	-	-	-	-	-
	(Receiver of Revenue- Commission for Revenue Allocation)							
1441201	1440000 Other Receipts not Classified Elsewhere Sundry Revenue	-	7,122,095	-	-	-	-	-
	Total A.I.A from Commission for Revenue Allocation	-	7,122,095	-	-	-	-	-
	(Receiver of Revenue- Salaries and Remuneration Commission)							
1423008	1420000 Sales of Goods and Services Sale of Tender Documents	66,843	96,400	-	-	-	-	-
	Total A.I.A from Salaries and Remuneration Commission	66,843	96,400	-	-	-	-	-
	(Receiver of Revenue- National Gender and Equality Commission)							
1422099	1420000 Sales of Goods and Services Other Receipts from Administrative Fees and Charges	169,699	10,640,300	-	-	-	-	-
	Total A.I.A from the National Gender and Equality Commission	169,699	10,640,300	-	-	-	-	-
	(Receiver of Revenue- Independent Policing Oversight Authority)							
1441201	1440000 Other Receipts not Classified Elsewhere Sundry revenue	5,000	-	-	-	-	-	-
	Total A.I.A from Independent Policing Oversight Authority	5,000	-	-	-	-	-	-
	Total Recurrent Appropriations-in-aid	159,835,283,817	165,163,960,161	186,135,185,570	185,507,576,774	184,760,639,554	181,653,457,969	196,669,100,762

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DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1322002	(Receiver of Revenue -The Presidency) 1320000 Grants from International Organizations Capital Grants from International Organizations	31,477,321	54,529,011	-	-	-	-	-
1422099	1420000 Sale of Goods and Services Other Receipts from Administrative Fees and Charges	-	-	6,512,150,000	6,512,150,000	6,512,150,000	6,512,150,000	6,512,150,000
	Total A.I.A from The Presidency	31,477,321	54,529,011	6,512,150,000	6,512,150,000	6,512,150,000	6,512,150,000	6,512,150,000
1322002	(Receiver of Revenue - State Department for Interior and Citizen Services) 1320000 Grants from International Organizations Capital Grants from International Organizations	-	-	51,000,000	150,000,000	461,810,339	461,810,339	461,810,339
	Total A.I.A from State Department for Interior and Citizen Services	-	-	51,000,000	150,000,000	461,810,339	461,810,339	461,810,339
1310202	(Receiver of Revenue- State Department for for Correctional Services) 1310000 Grants from Foreign Governments Capital Grants from Foreign Governments	-	-	-	-	70,000,000	70,000,000	70,000,000
	Total A.I.A from State Department for for Correctional Services	-	-	-	-	70,000,000	70,000,000	70,000,000
1322002	(Receiver of Revenue- State Department for Devolution 1320000 Grants from International Organizations Capital Grants from International Organizations	46,382,000	-	370,725,939	370,725,939	230,730,934	-	-
	Total A.I.A from State Department for Devolution	46,382,000	-	370,725,939	370,725,939	230,730,934	-	-
1322002	(Receiver of Revenue - State Department for Development of the ASAL) 1320000 Grants from International Organizations Capital Grants from International Organizations	-	-	122,000,000	122,000,000	122,000,000	122,000,000	122,000,000
	Total A.I.A from State Department for Development of the ASAL	-	-	122,000,000	122,000,000	122,000,000	122,000,000	122,000,000
1322002	(Receiver of Revenue- State Department for Vocational and Technical Training) 1320000 Grants from Foreign Governments Capital Grants from Foreign Governments	-	-	-	10,000,000	70,000,000	105,000,000	35,000,000
	Total A.I.A from State Department for Vocational and Technical Training)	-	-	-	10,000,000	70,000,000	105,000,000	35,000,000

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DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1322002	(Receiver of Revenue- State Department of University Education) 1320000 Grants from International Organizations Capital Grants from International Organizations	-	11,427,963	24,000,000	22,000,000	-	-	-
	Total A.I.A from State Department for University Education	-	11,427,963	24,000,000	22,000,000	-	-	-
1322002	(Receiver of Revenue- State Department of Early Learning and Basic Education) 1320000 Grants from International Organizations Capital Grants from International Organizations	368,707,329	37,133,403	-	-	-	14,000,000	16,000,000
	Total A.I.A from State Department of Early Learning and Basic Education	368,707,329	37,133,403	-	-	-	14,000,000	16,000,000
1312002	(Receiver of Revenue- The National Treasury) 1310000 Grants From Foreign Governments Capital Grants from Foreign Governments	2,859,220	1,455,000	18,700,000	18,700,000	2,016,509,661	4,539,258,108	18,700,000
1322002	1320000 Grants from International Organizations Capital Grants from International Organizations- Through Exchequer	5,152,603,162	3,455,089,814	11,676,701,149	12,263,992,812	10,651,560,173	12,694,161,780	19,364,189,392
	Total A.I.A from the National Treasury	5,155,462,382	3,456,544,814	11,695,401,149	12,282,692,812	12,668,069,834	17,233,419,888	19,382,889,392
1322002	(Receiver of Revenue- State Department for Planning) 1320000 Grants from International Organizations Capital Grants from International Organizations- Through Exchequer	-	-	50,615,400	42,095,400	42,095,400	42,095,400	42,095,400
	Total A.I.A from State Department for Planning	-	-	50,615,400	42,095,400	42,095,400	42,095,400	42,095,400

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DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID (CONT'D)

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- Ministry of Health)							
1322002	1320000 Grants from International Organizations Capital Grants from International Organizations	217,485,766	177,863,149	159,620,000	4,102,000,000	3,900,947,000	2,678,497,500	2,611,135,000
	Total A.I.A from Ministry of Health	217,485,766	177,863,149	159,620,000	4,102,000,000	3,900,947,000	2,678,497,500	2,611,135,000
	(Receiver of Revenue- State Department for Infrastructure)							
1312099	1310000 Grants from Foreign Governments Grants from Foreign Govts.- Direct Payments	27,067,309	516,196,994	-	-	713,900,000	-	-
1322002	1320000 Grants from International Organizations Capital Grants from International Organizations	827,344,832	699,151,509	2,239,900,000	2,449,900,000	1,936,200,000	1,725,100,000	1,940,000,000
1142010	1140000 Taxes of Goods and Services Road Maintenance Levy- Annuity Fund	10,804,500,000	12,409,648,463	14,426,000,000	20,499,615,469	15,042,000,000	12,726,523,613	17,121,290,974
	Total A.I.A from State Department for Infrastructure	11,658,912,141	13,624,996,966	16,665,900,000	22,949,515,469	17,692,100,000	14,451,623,613	19,061,290,974
	(Receiver of Revenue- State Department for Transport)							
1156002	1150000 Taxes on Inter. Trade & Transactions Railway Development Levy (RDL)	21,303,210,002	23,257,703,217	27,157,697,812	27,157,697,812	30,642,000,000	30,395,665,251	33,232,284,892
	Total A.I.A from State Department for Transport	21,303,210,002	23,257,703,217	27,157,697,812	27,157,697,812	30,642,000,000	30,395,665,251	33,232,284,892
	(Receiver of Revenue- State Department for Shipping and Maritime)							
1422099	1420000 Sales of Goods and Services Receipts from Administrative Fees and Charges	-	566,261,000	510,000,000	510,000,000	550,000,000	100,000,000	18,000,000
	Total A.I.A from State Department for Shipping Maritime	-	566,261,000	510,000,000	510,000,000	550,000,000	100,000,000	18,000,000
	(Receiver of Revenue- State Department for Housing and Urban Development)							
1421003	1420000 Sales of Goods and Services Rent on Government Buildings and Housing	260,044,856	724,299,195	1,055,000,000	1,055,000,000	1,055,000,000	1,055,000,000	1,055,000,000
	Total A.I.A from State Department for Housing and Urban Development	260,044,856	724,299,195	1,055,000,000	1,055,000,000	1,055,000,000	1,055,000,000	1,055,000,000

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DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID (CONT'D)

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
3143322	(Receiver of Revenue- State Department for Public Works) 3140000 Receipts from the Sale of Non-Produced Assets Receipts from Sale of Non-Produced Assets	-	-	168,000,000	168,000,000	168,000,000	168,000,000	168,000,000
	Total A.I.A from State Department for Public Works	-	-	168,000,000	168,000,000	168,000,000	168,000,000	168,000,000
1421003	(Receiver of Revenue- State Department for Housing, Urban Development and Public Works) 1420000 Sales of Goods and Services Rent on Government Buildings and Housing	11,437,906	-	-	-	-	-	-
	Total A.I.A from State Department for Housing, Urban Development and Public Works	11,437,906	-	-	-	-	-	-
1312002	(Receiver of Revenue- State Department for Crop Development and Agricultural Research) 1310000 Grants from Foreign Governments Capital Grants from Foreign Governments	-	-	77,000,000	532,961,980	225,000,000	510,000,000	483,000,000
1322002	1320000 Grants from International Organizations Capital Grants from International Organizations	-	-	1,063,161,980	20,000,000	627,000,000	586,961,980	494,359,612
	Total A.I.A from State Department for Crop Development and Agricultural Research	-	-	1,140,161,980	552,961,980	852,000,000	1,096,961,980	977,359,612
1322001	(Receiver of Revenue- State Department for Social Protection, Pensions and Senior Citizens Affairs) 1320000 Grants from International Organizations Capital Grants from International Organizations	-	335,569,154	362,100,000	362,100,000	431,600,000	-	-
	Total A.I.A from State Department for Social Protection, Pensions and Senior Citizens Affairs	-	335,569,154	362,100,000	362,100,000	431,600,000	-	-

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DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID (CONT'D)

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- Ministry of Water and Sanitation)							
	1310000 Grants from Foreign Governments							
1312002	Capital Grants from Foreign Governments	185,004,028	14,726,027	-	-	-	-	-
	1320000 Grants from International Organizations							
1322002	Capital Grants from International Organizations	57,564,119	151,861,428	-	-	-	-	-
	Total A.I.A from Ministry of Water and Sanitation	242,568,146	166,587,455	-	-	-	-	-
	(Receiver of Revenue- Ministry of Environment and Forestry)							
	1310000 Grants from Foreign Governments							
1312002	Capital Grants from Foreign Governments	-	-	395,000,000	-	295,000,000	295,000,000	295,000,000
	1320000 Grants from International Organizations							
1322002	Capital Grants from International Organizations	11,524,454	7,765,221	1,499,000,000	233,000,000	320,000,000	1,140,000,000	1,106,000,000
	Total A.I.A from Ministry of Environment and Forestry	11,524,454	7,765,221	1,894,000,000	233,000,000	615,000,000	1,435,000,000	1,401,000,000
	(Receiver of Revenue- Ministry of Water, Sanitation and Irrigation)							
	1310000 Grants from Foreign Governments							
1312002	Capital Grants from Foreign Governments	-	-	1,450,000,000	1,403,000,000	1,047,000,000	1,240,000,000	1,000,000,000
	1320000 Grants from International Organizations							
1322002	Capital Grants from International Organizations	-	-	230,000,000	482,000,000	386,000,000	-	-
	Total A.I.A from Ministry of Water, Sanitation and Irrigation	-	-	1,680,000,000	1,885,000,000	1,433,000,000	1,240,000,000	1,000,000,000
	(Receiver of Revenue- State Department for Information Communication Technology)							
	1420000 Sale of Goods and Services							
1420318	Licence Fees	-	-	-	-	300,000,000	320,000,000	320,000,000
	Total A.I.A from State Department for Information	-	-	-	-	300,000,000	320,000,000	320,000,000
	(Receiver of Revenue- State Department for Sports)							
	1140000 Taxes on Goods and Services							
1144001	Betting (winnings, gaming, lotteries and betting taxes)	-	9,293,099,629	14,000,000,000	3,215,112,210	15,000,000,000	15,750,000,000	16,000,000,000
	Total A.I.A from State Department for Sports	-	9,293,099,629	14,000,000,000	3,215,112,210	15,000,000,000	15,750,000,000	16,000,000,000

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DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID (CONT'D)

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- Ministry of Energy)							
	1140000 Taxes on Goods and Services							
1142012	5% Electricity Levy-REP	5,563,802,000	5,399,328,000	2,300,000,000	2,300,000,000	2,300,000,000	2,300,000,000	2,300,000,000
1142013	Petroleum Development Levy (PDL)	813,284,893	1,144,851,642	1,962,000,000	2,207,000,000	2,333,000,000	2,235,000,000	2,172,000,000
	1300000 Grants							
1312002	Capital Grants from Foreign Governments	-	-	-	150,000,000	1,601,000,000	2,343,000,000	1,781,000,000
1322002	Capital Grants from International Organizations	-	8,894,124	9,700,000	98,800,000	184,000,000	157,000,000	-
	1410000 Property Income							
1415007	Royalties on Geothermal Development	745,788,771	602,000,000	606,000,000	831,000,000	339,000,000	437,000,000	500,000,000
	1420000 Sales of Goods and Services							
1421004	Sale of Steam	3,361,013,000	1,985,794,000	2,100,000,000	2,100,000,000	2,100,000,000	2,100,000,000	2,100,000,000
1423006	KOSF Storage Charges	134,000,000	-	104,000,000	70,000,000	-	-	-
	Total A.I.A from Ministry of Energy	10,617,888,664	9,140,867,767	7,081,700,000	7,756,800,000	8,857,000,000	9,572,000,000	8,853,000,000
	(Receiver of Revenue- State Department for Petroleum)							
	1140000 Taxes on Goods and Services							
1142013	Petroleum Development Levy (PDL)	1,351,986,910	899,526,291	1,622,000,000	1,622,000,000	1,663,528,571	1,661,100,000	1,645,071,429
	1320000 Grants from International Organizations							
1322002	Capital Grants from International Organizations	11,125,770	74,301,850	100,000,000	100,000,000	8,387,928	-	-
	1410000 Property Income							
1415005	Royalties on Oil Exploration	-	-	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000
1415006	Royalties on Oil Exploration Training Fees	421,183,563	-	192,000,000	192,000,000	230,471,429	232,900,000	248,928,571
	Total A.I.A from State Department for Petroleum	1,784,296,243	973,828,140	1,944,000,000	1,944,000,000	1,932,387,928	1,924,000,000	1,924,000,000
	(Receiver of Revenue- State Department for Tourism)							
114500	Receipts from Permission to use Goods or to Perform Services and Activities							
1145008	Air Passenger Service Charge(Tourism Promotion Fund)	-	800,000,000	-	-	-	-	-
	Total A.I.A from State Department for Tourism	-	800,000,000	-	-	-	-	-

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DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID (CONT'D)

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1322002	(Receiver of Revenue- State Department for Crop Development) 1320000 Grants from International Organizations Capital Grants from International Organizations	10,247,871	11,752,900	-	-	-	-	-
	Total A.I.A from State Department for Crop Development	10,247,871	11,752,900	-	-	-	-	-
1322002	(Receiver of Revenue- State Department for Wildlife 1320000 Grants from International Organizations Capital Grants from International Organizations	-	-	58,810,000	193,810,000	58,810,000	58,810,000	-
	Total A.I.A from State Department for Wildlife	-	-	58,810,000	193,810,000	58,810,000	58,810,000	-
1322002	(Receiver of Revenue- State Department for Gender) 1310000 Grants from Foreign Governments Capital Grants from Foreign Governments	-	-	-	640,000,000	320,000,000	320,000,000	-
	Total A.I.A from State Department for Gender	-	-	-	640,000,000	320,000,000	320,000,000	-
1322002	(Receiver of Revenue- State Department for Youth Affairs) 1310000 Grants from Foreign Governments Capital Grants from Foreign Governments	-	-	-	-	301,971,076	264,993,176	261,590,747
	Total A.I.A from State Department for Youth Affairs	-	-	-	-	301,971,076	264,993,176	261,590,747
1322002	(Receiver of Revenue- Ministry of East Africa and Northern Corridor Development) 1320000 Grants from International Organizations Capital Grants from International Organizations- Exchequer	-	-	-	60,000,000	-	-	-
	Total A.I.A from Ministry of East Africa and Northern Corridor Development	-	-	-	60,000,000	-	-	-
1420299	(Receiver of Revenue- Teachers Service Commission) 1420000 Sales of Goods and Services Receipts from Administrative Fees and Charges	-	-	-	40,000,000	-	-	-
	Total A.I.A from Teachers Service Commission	-	-	-	40,000,000	-	-	-
	Total Development Appropriations-in-aid	51,719,645,081	62,640,228,984	92,702,882,280	92,336,661,622	104,286,672,511	105,391,027,146	113,524,606,356

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TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES

Code	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	3200000 Acquisition of Financial Assets							
	3214000 Domestic Loans Repayments							
	(Receiver of Revenue - Director General, Public Investment & Portfolio Management)							
3214200	Loans to Non-Financial Public Enterprises	2,833,277,572.15	2,512,044,357.05	4,737,937,517	-	1,363,846,849	4,363,846,849	3,363,846,849
3214300	Loans to Financial Institutions	44,733,070	86,963,369	86,963,369	-	89,058,099	89,058,099	89,058,099
	Total Repayments from Domestic Lending and On-lending	2,878,010,642	2,599,007,726	4,824,900,886	-	1,452,904,948	4,452,904,948	3,452,904,948
	3212000 Domestic Currency and Deposits							
3212501	Government Deposits	-	49,824,000,000	-	48,020,000,000	-	43,863,600	563,208,910
	Net Acquisition of Financial Assets	2,878,010,642	52,423,007,726	4,824,900,886	48,020,000,000	1,452,904,948	4,496,768,549	4,016,113,858
	3300000 Incurrence of Financial Liabilities							
	3313000 Domestic Debt Securities							
	(Receiver of Revenue - Principal Secretary to the National Treasury)							
3313200	Securities other than Shares (Net Domestic Financing)	310,488,000,000	410,465,000,000	494,976,706,772	497,010,060,827	665,001,406,867	508,807,774,247	474,486,318,488
	3324000 Incurrence of Financial Liabilities							
	(Receiver of Revenue - Principal Secretary to the National Treasury)							
	Foreign Borrowing drawn through Exchequer							
3324101	Borrowing from Foreign Governments	4,194,438,604	4,071,662,308	5,792,506,797	8,333,000,000	9,674,321,214	9,025,898,880	9,206,416,858
3324102	Borrowing from International Organizations	37,486,874,499	43,726,166,122	75,528,755,709	81,944,759,286	95,048,566,442	88,677,926,897	90,451,485,435
3324103	Borrowing from Foreign Financial Corporations and Other International Financial Institutions (Commercial loans)	212,329,475,695	-	-	123,750,000,000	124,318,452,988	-	-
3324101	Borrowing from Foreign Governments (Semi-Concessional Loans)	-	-	124,094,200,000	-	-	105,600,320,866	113,555,362,319
3324104	Program Loans	84,783,793,193	239,026,149,882	152,000,000,000	179,510,000,000	149,707,820,598	134,613,623,188	3,500,000,000
	3324200 Foreign Borrowing - Direct Payments							
3324201	Borrowing from Foreign Governments	124,641,555,744	89,818,687,273	93,854,236,591	96,688,803,541	113,721,316,016	132,821,369,321	155,437,947,790
3324202	Borrowing from Foreign Governments (Export Credit)	11,106,783,533	5,870,385,336	6,208,594,305	6,742,786,689	-	-	-
3324203	Borrowing from International Organizations	55,940,073,124	59,518,012,017	68,955,233,862	66,685,998,944	61,223,680,446	71,506,498,136	83,682,493,117
	Total Incurrence of Financial Liabilities (External)	530,482,994,392	442,031,062,937	526,433,527,264	563,655,348,460	553,694,157,704	542,245,637,289	455,833,705,518
	Total Borrowing and Repayments	843,849,005,034	904,919,070,663	1,026,235,134,922	1,108,685,409,287	1,220,148,469,519	1,055,550,180,085	934,336,137,864

Note: ¹The actual receipts for 2018/19 reflect returns from the receivers of revenue which are audited
²The actual receipts for 2019/20 reflect returns from the receivers of revenue which are pre-audited
³Revised figures reflect projected outcome based on trend information
⁴Net mean excluding Refunds
⁵Includes Petroleum Development Levy (PDL)
⁶Income Tax from Corporations is net of the capital gains tax which is separately reported.

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ANNEX I: REVENUE COLLECTED AS APPROPRIATIONS IN AID BY VOTE

Vote	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1011	The Presidency	20,451,785	6,895,182	9,818,539,648	9,831,506,883	9,818,650,000	9,818,650,000	9,762,650,000
1021	State Department for Interior and Citizen Services	67,857,250	1,288,681,825	2,099,669,847	2,099,669,847	2,099,670,000	2,099,670,000	2,099,670,000
1023	State Department for Correctional Services	-	-	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
1052	Ministry of Foreign Affairs	540,095,445	487,658,308	594,067,201	575,010,852	570,477,729	570,477,917	570,478,104
1064	State Department for Vocational and Technical Training	24,129,929	2,743,647,720	4,692,828,195	4,692,828,195	4,693,000,000	4,692,828,195	4,692,828,195
1065	State Department of University Education	38,797,326,693	35,765,167,343	50,414,884,441	46,738,890,965	32,027,399,287	32,535,705,452	38,449,008,320
1066	State Department for Early Learning and Basic Education	2,222,943,623	1,366,685,975	1,432,600,000	1,432,600,000	1,433,000,000	1,432,600,000	1,432,600,000
1071	The National Treasury	2,690,879,886	5,703,499,160	2,949,300,000	11,052,807,782	11,419,415,019	12,026,466,050	12,545,811,360
1072	State Department for Planning	71,000,000	66,749,221	71,000,000	71,000,000	71,000,000	71,000,000	71,000,000
1081	Ministry of Health	11,432,974,713	13,143,774,341	15,482,006,630	15,482,506,630	17,420,000,000	18,985,680,713	20,076,680,713
1091	State Department for Infrastructure	79,068,154,522	76,353,051,007	77,699,000,000	86,565,136,227	80,259,918,367	70,381,975,654	80,923,537,443
1092	State Department for Transport	31,944,000,205	30,206,374,813	35,834,697,812	35,534,697,812	39,319,000,000	39,405,665,251	42,588,284,892
1093	State Department for Shipping and Maritime	1,454,217,996	1,535,112,184	1,780,000,000	1,780,000,000	2,088,000,000	1,908,000,000	1,898,000,000
1094	State Department for Housing and Urban Development	260,044,856	724,299,195	1,055,000,000	1,055,000,000	1,055,000,000	1,055,000,000	1,055,000,000
1095	State Department for Public Works	4,426,389	5,968,357	172,000,000	172,000,000	970,000,000	978,000,000	994,000,000
1096	State Department for Housing, Urban Development and Public Works	11,437,906	-	-	-	-	-	-
1107	Ministry of Water and Sanitation	2,597,808,790	1,394,282,159	-	-	-	-	-
1108	Ministry of Environment and Forestry	1,138,528,854	845,446,041	1,018,900,000	1,228,900,000	1,268,900,000	1,268,900,000	1,268,900,000
1109	Ministry of Water, Sanitation and Irrigation	-	-	2,215,200,000	2,215,200,000	2,386,000,000	2,386,000,000	2,386,000,000
1112	Ministry of Lands and Physical Planning	15,857,539	8,500,000	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000
1122	State Department for Information Communication Technology	-	2,633,630	-	-	366,000,000	425,000,000	425,000,000
1123	State Department for Broadcasting and Telecommunications	763,075,585	1,905,120,387	2,532,000,000	2,532,000,000	2,626,000,000	2,645,000,000	2,675,000,000
1132	State Department for Sports	8,110,005,069	9,293,499,629	14,141,400,000	3,239,533,390	15,141,400,000	15,891,400,000	16,141,400,000
1134	State Department for Culture and Heritage	1,777,815	377,089,288	408,500,000	116,250,000	408,500,000	408,500,000	408,500,000
1152	Ministry of Energy	10,960,780,440	13,943,708,265	11,440,666,844	11,910,547,611	12,128,000,000	12,331,000,000	12,559,000,000
1162	State Department for Livestock	13,287,877	15,412,517	22,000,000	22,000,000	1,122,300,000	1,170,800,000	1,214,800,000

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ANNEX I: REVENUE COLLECTED AS APPROPRIATIONS IN AID BY VOTE- CONT'D

Vote	Description	Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Printed Estimates 2020/2021	Revised Estimates 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1165	State Department for Crop Development	3,634,883	39,000	-	-	-	-	-
1167	State Department for Irrigation	365,938,792	304,465,144	-	-	-	-	-
1169	State Department for Crop Development and Agricultural Research	-	-	2,674,000,000	2,686,075,000	5,339,000,000	5,643,000,000	6,133,000,000
1173	State Department for Cooperatives	234,152,315	401,950,984	450,000,000	548,625,925	836,000,000	972,500,000	1,135,700,000
1174	State Department for Trade	26,233,803	30,107,468	41,700,000	41,700,000	42,000,000	41,700,000	41,700,000
1175	State Department for Industrialization	473,392,583	381,600,756	753,850,000	760,850,000	820,000,000	820,700,000	820,700,000
1184	State Department for Labour	433,245,000	520,948,746	893,420,000	893,420,000	913,420,000	923,420,000	923,420,000
1185	State Department for Social Protection, Pensions & Senior Citizens	62,423,221	62,915,761	42,000,000	60,000,000	60,000,000	60,000,000	60,000,000
1192	State Department for Mining	100,000,000	50,000,000	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000
1193	State Department for Petroleum	1,820,170,473	946,526,291	1,891,000,000	1,891,000,000	2,051,000,000	2,053,000,000	2,055,000,000
1202	State Department for Tourism	1,886,618,031	15,469,402,592	7,251,623,000	3,512,215,382	5,135,059,152	5,134,658,152	5,134,658,152
1203	State Department for Wildlife	4,070,499,200	3,983,429,584	4,618,000,000	815,000,000	4,618,000,000	4,854,000,000	4,854,000,000
1211	State Department of Public Service and Youth Affairs	210,592	-	-	-	-	-	-
1212	State Department for Gender	-	135,000,000	135,000,000	135,000,000	135,000,000	135,000,000	135,000,000
1213	State Department for Public Service	88,142,000	1,223,392,140	2,462,079,764	2,462,079,764	2,565,100,000	2,730,919,449	2,740,919,449
1214	State Department for Youth	230,823,350	6,000	-	-	-	-	-
1222	State Department for Regional and Northern Corridor Development	408,453,401	-	448,500,000	448,500,000	478,500,000	478,500,000	478,500,000
1252	State Law Office and Department of Justice	510,144,234	558,532,000	550,580,000	550,580,000	550,580,000	550,580,000	550,580,000
1271	Ethics and Anticorruption Commission	1,092,956	-	-	-	-	-	-
1281	National Intelligence Service	10,046,032	16,339,230	-	-	-	-	-
1321	Witness Protection Agency	2,066,449	2,760,924	-	-	-	-	-
2021	National Land Commission	155,377,717	175,750,465	-	-	-	-	-
2031	Independent Electoral and Boundaries Commission	20,214,000	891,000	-	-	-	-	-
2042	National Assembly	572,926,162	-	-	-	-	-	-
2043	Parliamentary Joint Service	-	-	14,000,000	14,000,000	-	-	-
2061	Commission on Revenue Allocation	-	7,122,095	-	-	-	-	-
2071	Public Service Commission	1,063,075	1,032,369	520,000	520,000	1,000,000	1,000,000	1,000,000
2081	Salaries and Remuneration Commission	66,843	96,400	-	-	-	-	-
2091	Teachers Service Commission	711,252,784	634,097,140	517,000,000	587,000,000	517,000,000	517,000,000	517,000,000
2111	Auditor General	206,109,956	146,166,662	150,000,000	150,000,000	150,000,000	150,000,000	150,000,000
2141	National Gender and Equality Commission	169,699	10,640,300	-	-	-	-	-
2151	Independent Policing Oversight Authority	5,000	-	-	-	-	-	-
	Total Revenue Collected as Appropriation in Aid	204,605,535,718	222,246,471,602	258,880,033,382	254,017,152,266	263,015,789,556	257,666,796,835	280,081,826,632

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ANNEX II: GRANTS COLLECTED AS APPROPRIATIONS IN AID BY VOTE

Vote	Description	Actual Receipts	Actual Receipts	Printed Estimates	Revised Estimates	Estimates	Estimates	Estimates
		2018/2019 ¹	2019/2020 ²	2020/2021	2020/2021 ³	2021/2022	2022/2023	2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1011	The Presidency	31,477,321	54,529,011	-	-	-	-	-
1021	State Department for Interior and Citizen Services	-	-	51,000,000	150,000,000	461,810,339	461,810,339	461,810,339
1023	State Department for Correctional Services	-	-	-	-	70,000,000	70,000,000	70,000,000
1032	State Department for Devolution	46,382,000	-	370,725,939	370,725,939	230,730,934	-	-
1035	State Department for Development of the ASAL	-	-	122,000,000	122,000,000	122,000,000	122,000,000	122,000,000
	State Department for Vocational and Technical	-	-	-	10,000,000	70,000,000	105,000,000	35,000,000
1065	State Department for University Education	-	11,427,963	24,000,000	22,000,000	-	-	-
1066	State Department for Early Learning and Basic Education	368,707,329	37,133,403	-	-	-	14,000,000	16,000,000
1071	The National Treasury	5,155,462,382	3,456,544,814	11,695,401,149	12,282,692,812	12,668,069,834	17,233,419,888	19,382,889,392
1072	State Department for Planning	-	-	50,615,400	42,095,400	42,095,400	42,095,400	42,095,400
1081	Ministry of Health	217,485,766	177,863,149	159,620,000	4,102,000,000	3,900,947,000	2,678,497,500	2,611,135,000
1091	State Department for Infrastructure	854,412,141	1,215,348,503	2,239,900,000	2,449,900,000	2,650,100,000	1,725,100,000	1,940,000,000
1107	Ministry of Water and Sanitation	242,568,146	166,587,455	-	-	-	-	-
1108	Ministry of Environment and Forestry	11,524,454	7,765,221	1,894,000,000	233,000,000	615,000,000	1,435,000,000	1,401,000,000
1109	Ministry of Water, Sanitation and Irrigation	-	-	1,680,000,000	1,885,000,000	1,433,000,000	1,240,000,000	1,000,000,000
1152	Ministry of Energy	-	8,894,124	9,700,000	248,800,000	1,785,000,000	2,500,000,000	1,781,000,000
1165	State Department for Crop Development	10,247,871	11,752,900	-	-	-	-	-
1169	State Department for Crop Development and Agricultural Research	-	-	1,140,161,980	552,961,980	852,000,000	1,096,961,980	977,359,612
1185	State Department for Social Protection, Pensions & Senior Citizens	-	335,569,154	362,100,000	362,100,000	431,600,000	-	-
1193	State Department for Petroleum	11,125,770	74,301,850	100,000,000	100,000,000	8,387,928	-	-
1203	State Department for Wildlife	-	-	58,810,000	193,810,000	58,810,000	58,810,000	-
1212	State Department for Gender	-	-	-	640,000,000	320,000,000	320,000,000	-
	State Department for Youth Affairs	-	-	-	-	301,971,076	264,993,176	261,590,747
1221	Ministry of East Africa and Northern Corridor Development	-	-	-	60,000,000	-	-	-
	Total Grants Collected as Appropriation in Aid	6,949,393,180	5,557,717,547	19,958,034,468	23,827,086,131	26,021,522,513	29,367,688,286	30,101,880,494

.....Estimates of Revenue, Grants and Loans.....

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