THE NATIONAL ASSEMBLY
PAPERS LAID
DATE: 18 JUN 2025
DAY. Wednesday
TABLED BY: Hon. Owen Baya, MP Deputy Majority Leader
AT THE TABLE: Hon Male

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REPUBLIC OF KENYA

2024/2025
SUPPLEMENTARY ESTIMATES III
(RECURRENT EXPENDITURE)

ESTIMATE of further sums required to be voted for the service of the year ending 30th June, 2025

JUNE, 2025

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2024/2025
SUPPLEMENTARY ESTIMATES III
(RECURRENT EXPENDITURE)

ESTIMATE of further sums required to be voted for the service of the year ending 30th June, 2025

JUNE, 2025

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2024/2025
SUPPLEMENTARY ESTIMATES III
(RECURRENT EXPENDITURE)

ESTIMATE of further sums required to be voted for the service of the year ending 30th June, 2025

	Net Total (KShs.)	Appropriations in Aid (KShs.)
Approved Expenditure Estimates	1,412,671,072,371	317,790,954,548
Supplementary Estimates III	**33,951,358,583**	**3,625,232,757**
Total Kshs.	**1,446,622,430,954**	**321,416,187,305**

EXPENDITURE SUMMARY (RECURRENT)

Details	Net Supplementary Estimates Kshs	Supplementary Appropriations in Aid Kshs
1011 Executive Office of the President	40,000,000	20,000,000
1012 Office of the Deputy President	100,000,000	-
1013 Office of the Prime Cabinet Secretary	3,038,189	-
1016 State Department for Cabinet Affairs	3,038,189	-
1017 State House	3,698,814,811	-
1023 State Department for Correctional Services	300,000,000	-
1024 State Department for Immigration and Citizen Services	100,000,000	-
1025 National Police Service	1,000,000,000	55,727,600*
1026 State Department for Internal Security & National Administration	1,330,927,012	7,213,000
1036 State Department for the ASALs and Regional Development	600,000,000	-
1053 State Department for Foreign Affairs	336,613,850	42,700,000
1065 State Department for Higher Education and Research	996,300,000	2,671,090,447
1066 State Department for Basic Education	40,564,888	100,000,000
1071 The National Treasury	3,953,000,000	-
1082 State Department for Medical Services	66,500,000	280,000,000
1083 State Department for Public Health and Professional Standards	116,029,884	4,000,000
1094 State Department for Housing & Urban Development	30,184,451	-
1104 State Department for Irrigation	1,107,231	-
1132 State Department for Sports	1,685,837,642	6,000,000
1162 State Department for Livestock Development	54,858,030	3,711,300
1185 State Department for Social Protection and Senior Citizens Affairs	12,460,443,280	-
1193 State Department for Petroleum	1,000,000	23,642,800
1202 State Department for Tourism	886,971,321	900,000,000*
1213 State Department for Public Service	5,000,000	-
1252 State Law Office	37,176,910	-
1261 The Judiciary	68,000,000	7,327,460
1281 National Intelligence Service	3,000,000,000	-
1331 State Department for Environment & Climate Change	303,916,010	180,000,000
1332 State Department for Forestry	546,000,000	300,000,000*
2011 Kenya National Commission on Human Rights	2,957,801	-
2021 National Land Commission	2,187,531	-
2061 Commission on Revenue Allocation	11,000,000	11,700,000
2071 Public Service Commission	87,000,000	-
2091 Teachers Service Commission	3,340,380,000	10,000,000*
SUB-TOTAL ..... Kshs.	**35,208,847,030**	
Less Reduction:		
1014 State Department for Parliamentary Affairs	(16,018,507)	-
1015 State Department for Performance and Delivery Management	(5,000,000)	-

* Denotes Deficiency

EXPENDITURE SUMMARY (RECURRENT)

Details	Net Supplementary Estimates Kshs	Supplementary Appropriations in Aid Kshs
1032 State Department for Devolution	(14,000,000)	-
1054 State Department for Diaspora Affairs	(20,000,000)	-
1064 State Department for Technical Vocational Education and Training	(130,000,000)	1,020,880,790
1072 State Department for Economic Planning	(63,000,000)	-
1091 State Department for Roads	(70,000,000)	-
1092 State Department for Transport	(485,060,387)	103,000,000
1093 State Department for Shipping and Maritime Affairs	(24,030,953)	92,000,000*
1095 State Department for Public Works	(56,182,841)	-
1122 State Department for Information Communication Technology & Digital Economy	(25,046,833)	10,000,000
1123 State Department for Broadcasting & Telecommunications	(4,000,000)	-
1134 State Department for Culture, The Arts and Heritage	(6,186,715)	-
1135 State Department for Youth Affairs and Creative Economy	(8,000,000)	-
1152 State Department for Energy	(8,000,000)	1,039,818
1166 State Department for the Blue Economy and Fisheries	(5,334,711)	-
1169 State Department for Agriculture	(36,403,196)	-
1173 State Department for Cooperatives	(7,882,124)	2,000,000
1174 State Department for Trade	(13,000,000)	-
1175 State Department for Industry	(14,673,919)	50,000,000
1176 State Department for Micro, Small and Medium Enterprises Development	(5,556,086)	10,025,794
1177 State Department for Investment Promotion	(8,157,062)	94,028,948
1184 State Department for Labour and Skills Development	(49,000,000)	-
1192 State Department for Mining	(6,000,000)	318,300,000
1203 State Department for Wildlife	(5,305,800)	-
1221 State Department for East African Community Affairs	(8,000,000)	-
1271 Ethics and Anti-Corruption Commission	-	6,300,000
1291 Office of the Director of Public Prosecutions	-	2,500,000
1321 Witness Protection Agency	(3,000,000)	-
2031 Independent Electoral and Boundaries Commission	(37,000,000)	-
2051 Judicial Service Commission	(19,529,246)	7,500,000
2081 Salaries and Remuneration Commission	(15,000,000)	-
2101 National Police Service Commission	(972,000)	-
2121 Controller of Budget	(70,000,000)	-
2131 Commission on Administrative Justice	(11,126,298)	-
2151 Independent Policing Oversight Authority	(7,021,769)	-
SUB-TOTAL ..... Kshs.	**(1,257,488,447)**	
TOTAL ..... Kshs.	**33,951,358,583**	**3,625,232,757**

* Denotes Deficiency

Vote R1011 Executive Office of the President

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Executive Office of the President including Office of the Chief of Staff and Head of Public Service, National Economic & Social Council, Directorate of Remote Sensing & Surveys, Betting Control & Licensing Board, Office of the Government Printer, National Counter Terrorism Centre and Kenya/ South Sudan Liaison Office.

KShs. 40,000,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0603000 Government Printing Services	817,536,119	-	817,536,119	-	817,536,119	-	817,536,119
0701000 General Administration Planning and Support Services	1,850,109,831	5,000,000	1,845,109,831	40,000,000	1,910,109,831	25,000,000	1,885,109,831
0703000 Government Advisory Services	1,057,851,841	-	1,057,851,841	-	1,057,851,841	-	1,057,851,841
0770000 Leadership and Coordination of Government Services	765,664,881	-	765,664,881	-	765,664,881	-	765,664,881
TOTAL FOR VOTE R1011 Executive Office of the President	**4,491,162,672**	**5,000,000**	**4,486,162,672**	**40,000,000**	**4,551,162,672**	**25,000,000**	**4,526,162,672**

Vote R1011 Executive Office of the President

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Executive Office of the President including Office of the Chief of Staff and Head of Public Service, National Economic & Social Council, Directorate of Remote Sensing & Surveys, Betting Control & Licensing Board, Office of the Government Printer, National Counter Terrorism Centre and Kenya/ South Sudan Liaison Office.

KShs. 40,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1011000100 Headquarters Administrative Services	2,153,275,672	5,000,000	2,148,275,672	40,000,000	2,213,275,672	25,000,000	2,188,275,672
1011000700 State Corporations Advisory Committee	123,845,879	-	123,845,879	-	123,845,879	-	123,845,879
1011002400 Kenya/Southern Sudan Liaison Office	62,749,245	-	62,749,245	-	62,749,245	-	62,749,245
1011002800 Inspectorate of State Corporations	111,292,172	-	111,292,172	-	111,292,172	-	111,292,172
1011003100 National Economic and Social Council	53,334,466	-	53,334,466	-	53,334,466	-	53,334,466
1011003200 National Counter Terrorism Centre	450,000,000	-	450,000,000	-	450,000,000	-	450,000,000
1011003400 National Values	131,382,415	-	131,382,415	-	131,382,415	-	131,382,415
1011003500 Directorate of Remote Sensing and Surveys	159,031,110	-	159,031,110	-	159,031,110	-	159,031,110

Vote R1011 Executive Office of the President

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Executive Office of the President including Office of the Chief of Staff and Head of Public Service, National Economic & Social Council, Directorate of Remote Sensing & Surveys, Betting Control & Licensing Board, Office of the Government Printer, National Counter Terrorism Centre and Kenya/ South Sudan Liaison Office.

KShs. 40,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1011005400 Betting Control and Licensing Board	98,024,191	-	98,024,191	-	98,024,191	-	98,024,191
1011005500 Office of the Government Printer	817,536,119	-	817,536,119	-	817,536,119	-	817,536,119
1011005600 Strategic Policy Advisory Services	22,971,463	-	22,971,463	-	22,971,463	-	22,971,463
1011005700 Leadership and Coordination	307,719,940	-	307,719,940	-	307,719,940	-	307,719,940
TOTAL FOR VOTE R1011 Executive Office of the President	**4,491,162,672**	**5,000,000**	**4,486,162,672**	**40,000,000**	**4,551,162,672**	**25,000,000**	**4,526,162,672**

Vote R1011 Executive Office of the President

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Executive Office of the President including Office of the Chief of Staff and Head of Public Service, National Economic & Social Council, Directorate of Remote Sensing & Surveys, Betting Control & Licensing Board, Office of the Government Printer, National Counter Terrorism Centre and Kenya/ South Sudan Liaison Office.

KShs. 40,000,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1011000100 Headquarters Administrative Services	60,000,000	20,000,000	40,000,000
Total for Vote R1011 Executive Office of the President	**60,000,000**	**20,000,000**	**40,000,000**

Vote R1011 Executive Office of the President

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1011 Executive Office of the President

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1011000100 Headquarters Administrative Services.			
1011000101 Headquarters			
2110300 Personal Allowance - Paid as Part of Salary	354,469,866	294,469,866	(60,000,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	30,218,550	33,218,550	3,000,000
2210800 Hospitality Supplies and Services	38,434,178	41,434,178	3,000,000
2211300 Other Operating Expenses	6,087,290	20,087,290	14,000,000
Change in Gross Expenditure..... Kshs.			**(40,000,000)**
Appropriations in Aid			20,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	5,000,000	25,000,000	20,000,000
Change in Net Expenditure Sub-head..... Kshs			**(60,000,000)**
1011000127 Multi-Agency Strategic Intervention			
2211300 Other Operating Expenses	272,000,000	372,000,000	100,000,000
Change in Gross Expenditure..... Kshs.			**100,000,000**
Change in Net Expenditure Sub-head..... Kshs			**100,000,000**
1011000100 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**40,000,000**
1011005500 Office of the Government Printer.			
1011005501 Office of the Government Printer - HQ			
2210600 Rentals of Produced Assets	8,376,010	624,888	(7,751,122)
2211000 Specialised Materials and Supplies	231,435,796	226,935,796	(4,500,000)
2211300 Other Operating Expenses	5,026,800	9,526,800	4,500,000
3110700 Purchase of Vehicles and Other Transport Equipment	-	7,751,122	7,751,122
Change in Gross Expenditure..... Kshs.			-
Change in Net Expenditure Sub-head..... Kshs			-

Vote R1011 Executive Office of the President

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1011 Executive Office of the President

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1011005500 Office of the Government Printer			
Change in Net Expenditure Head..... Kshs			-
1011005700 Leadership and Coordination.			
1011005708 The National Lottery Board			
2210600 Rentals of Produced Assets	9,200,000	4,200,000	(5,000,000)
2210700 Training Expenses	2,600,000	1,600,000	(1,000,000)
2210900 Insurance Costs	1,000,000	-	(1,000,000)
2211300 Other Operating Expenses	6,000,000	5,000,000	(1,000,000)
3110300 Refurbishment of Buildings	4,000,000	2,500,000	(1,500,000)
3110700 Purchase of Vehicles and Other Transport Equipment	16,300,000	21,300,000	5,000,000
3111000 Purchase of Office Furniture and General Equipment	12,800,000	17,300,000	4,500,000
Change in Gross Expenditure..... Kshs.			-
Change in Net Expenditure Sub-head..... Kshs			-
1011005700 Leadership and Coordination			
Change in Net Expenditure Head..... Kshs			-
CHANGE IN NET EXPENDITURE FOR VOTE 1011 Executive Office of the President KShs.			**40,000,000**

	Kshs.
Total Approved Net Estimates.....	4,486,162,672
Add Sum now required	40,000,000
NET TOTAL.....	4,526,162,672

Vote R1012 Office of the Deputy President

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the Office of the Deputy President including general administration, Coordination & Supervisory Services, Legislative & Intergovernmental Liaison Office and International Development Partnerships Coordination.

KShs. 100,000,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0734000 Deputy President Services	3,018,552,997	3,300,000	3,015,252,997	100,000,000	3,118,552,997	3,300,000	3,115,252,997
TOTAL FOR VOTE R1012 Office of the Deputy President	**3,018,552,997**	**3,300,000**	**3,015,252,997**	**100,000,000**	**3,118,552,997**	**3,300,000**	**3,115,252,997**

Vote R1012 Office of the Deputy President

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the Office of the Deputy President including general administration, Coordination & Supervisory Services, Legislative & Intergovernmental Liaison Office and International Development Partnerships Coordination.

KShs. 100,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1012000100 Headquarters and Administrative Services	653,228,027	3,300,000	649,928,027	(59,335,439)	593,892,588	3,300,000	590,592,588
1012000200 Deputy President Support Services	1,814,958,729	-	1,814,958,729	177,274,022	1,992,232,751	-	1,992,232,751
1012000300 Communication and Press Services	153,833,188	-	153,833,188	(8,053,065)	145,780,123	-	145,780,123
1012000400 Co-ordination and Supervisory Services	150,123,641	-	150,123,641	(3,420,518)	146,703,123	-	146,703,123
1012000600 Government Strategic Priorities and Interventions	114,200,000	-	114,200,000	(5,175,000)	109,025,000	-	109,025,000
1012000800 International Development Partnerships Coordination	132,209,412	-	132,209,412	(1,290,000)	130,919,412	-	130,919,412
TOTAL FOR VOTE R1012 Office of the Deputy President	**3,018,552,997**	**3,300,000**	**3,015,252,997**	**100,000,000**	**3,118,552,997**	**3,300,000**	**3,115,252,997**

Vote R1012 Office of the Deputy President

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the Office of the Deputy President including general administration, Coordination & Supervisory Services, Legislative & Intergovernmental Liaison Office and International Development Partnerships Coordination.

KShs. 100,000,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1012000100 Headquarters and Administrative Services	(59,335,439)	-	(59,335,439)
1012000200 Deputy President Support Services	177,274,022	-	177,274,022
1012000300 Communication and Press Services	(8,053,065)	-	(8,053,065)
1012000400 Co-ordination and Supervisory Services	(3,420,518)	-	(3,420,518)
1012000600 Government Strategic Priorities and Interventions	(5,175,000)	-	(5,175,000)
1012000800 International Development Partnerships Coordination	(1,290,000)	-	(1,290,000)
Total for Vote R1012 Office of the Deputy President	**100,000,000**	**-**	**100,000,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1012 Office of the Deputy President

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1012000100 Headquarters and Administrative Services.			
1012000101 Headquarters			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	41,350,100	45,064,100	3,714,000
2210400 Foreign Travel and Subsistence, and other transportation costs	3,516,600	3,516,535	(65)
2211000 Specialised Materials and Supplies	2,819,560	1,489,560	(1,330,000)
2211300 Other Operating Expenses	26,426,007	25,626,007	(800,000)
2220200 Routine Maintenance - Other Assets	8,332,400	7,652,400	(680,000)
Change in Gross Expenditure..... Kshs.			**903,935**
Change in Net Expenditure Sub-head..... Kshs			**903,935**
1012000102 Aids Control Unit			
2210800 Hospitality Supplies and Services	126,200	126,210	10
2211000 Specialised Materials and Supplies	320,000	-	(320,000)
Change in Gross Expenditure..... Kshs.			**(319,990)**
Change in Net Expenditure Sub-head..... Kshs			**(319,990)**
1012000105 HR Administration Services			
2210200 Communication, Supplies and Services	224,000	10,864	(213,136)
2210400 Foreign Travel and Subsistence, and other transportation costs	360,560	-	(360,560)
Change in Gross Expenditure..... Kshs.			**(573,696)**
Change in Net Expenditure Sub-head..... Kshs			**(573,696)**
1012000106 Finance Management Services			
2210200 Communication, Supplies and Services	400,000	42,010	(357,990)
2210500 Printing , Advertising and Information Supplies and Services	600,000	149,000	(451,000)
Change in Gross Expenditure..... Kshs.			**(808,990)**
Change in Net Expenditure Sub-head..... Kshs			**(808,990)**
1012000108 Household Catering and Other Services			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1012 Office of the Deputy President

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2210100 Utilities Supplies and Services	4,520,000	2,530,000	(1,990,000)
2210500 Printing , Advertising and Information Supplies and Services	500,000	-	(500,000)
2211000 Specialised Materials and Supplies	9,085,000	5,743,641	(3,341,359)
3110900 Purchase of Household Furniture and Institutional Equipment	75,000,000	22,774,661	(52,225,339)
3111100 Purchase of Specialised Plant, Equipment and Machinery	2,000,000	1,520,000	(480,000)
Change in Gross Expenditure..... Kshs.			**(58,536,698)**
Change in Net Expenditure Sub-head..... Kshs			**(58,536,698)**
1012000100 Headquarters and Administrative Services			
Change in Net Expenditure Head..... Kshs			**(59,335,439)**
1012000200 Deputy President Support Services.			
1012000201 Headquarters			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	95,162,871	113,162,871	18,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	27,000,000	10,685,000	(16,315,000)
2210700 Training Expenses	6,789,400	6,588,410	(200,990)
2210800 Hospitality Supplies and Services	238,613,000	228,780,011	(9,832,989)
2211000 Specialised Materials and Supplies	850,000	136,860	(713,140)
2211100 Office and General Supplies and Services	25,250,000	21,420,000	(3,830,000)
2211300 Other Operating Expenses	220,000,000	407,000,000	187,000,000
2220200 Routine Maintenance - Other Assets	55,012,000	54,590,886	(421,114)
3111100 Purchase of Specialised Plant, Equipment and Machinery	70,000,000	52,500,000	(17,500,000)
Change in Gross Expenditure..... Kshs.			**156,186,767**
Change in Net Expenditure Sub-head..... Kshs			**156,186,767**
1012000202 Coffee Sector Implementation Committee			
2210200 Communication, Supplies and Services	2,400,000	1,525,255	(874,745)

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1012 Office of the Deputy President

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	120,000,000	153,242,000	33,242,000
2220200 Routine Maintenance - Other Assets	3,000,000	-	(3,000,000)
Change in Gross Expenditure..... Kshs.			**29,367,255**
Change in Net Expenditure Sub-head..... Kshs			**29,367,255**
1012000204 Alcohol, Drugs & Substance Abuse			
2210500 Printing , Advertising and Information Supplies and Services	30,000,000	21,720,000	(8,280,000)
Change in Gross Expenditure..... Kshs.			**(8,280,000)**
Change in Net Expenditure Sub-head..... Kshs			**(8,280,000)**
1012000200 Deputy President Support Services			
Change in Net Expenditure Head..... Kshs			**177,274,022**
1012000300 Communication and Press Services.			
1012000301 Headquarters			
2210200 Communication, Supplies and Services	1,004,080	794,010	(210,070)
2210400 Foreign Travel and Subsistence, and other transportation costs	4,198,400	2,854,400	(1,344,000)
2210500 Printing , Advertising and Information Supplies and Services	3,925,000	2,506,020	(1,418,980)
2211000 Specialised Materials and Supplies	4,000,000	1,870,000	(2,130,000)
2211100 Office and General Supplies and Services	4,700,000	3,490,000	(1,210,000)
2220200 Routine Maintenance - Other Assets	2,445,000	704,985	(1,740,015)
Change in Gross Expenditure..... Kshs.			**(8,053,065)**
Change in Net Expenditure Sub-head..... Kshs			**(8,053,065)**
1012000300 Communication and Press Services			
Change in Net Expenditure Head..... Kshs			**(8,053,065)**
1012000400 Co-ordination and Supervisory Services.			
1012000401 Headquarters			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1012 Office of the Deputy President

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2210400 Foreign Travel and Subsistence, and other transportation costs	1,000,000	509,472	(490,528)
2211000 Specialised Materials and Supplies	475,000	5,000	(470,000)
2211100 Office and General Supplies and Services	6,928,000	5,628,000	(1,300,000)
2220200 Routine Maintenance - Other Assets	1,210,000	50,010	(1,159,990)
Change in Gross Expenditure..... Kshs.			**(3,420,518)**
Change in Net Expenditure Sub-head..... Kshs			**(3,420,518)**
1012000400 Co-ordination and Supervisory Services			
Change in Net Expenditure Head..... Kshs			**(3,420,518)**
1012000600 Government Strategic Priorities and Interventions.			
1012000602 Tea and Other Crops			
2210500 Printing , Advertising and Information Supplies and Services	20,000,000	14,825,000	(5,175,000)
Change in Gross Expenditure..... Kshs.			**(5,175,000)**
Change in Net Expenditure Sub-head..... Kshs			**(5,175,000)**
1012000600 Government Strategic Priorities and Interventions			
Change in Net Expenditure Head..... Kshs			**(5,175,000)**
1012000800 International Development Partnerships Coordination.			
1012000801 Headquarters			
3111100 Purchase of Specialised Plant, Equipment and Machinery	5,000,000	3,710,000	(1,290,000)
Change in Gross Expenditure..... Kshs.			**(1,290,000)**
Change in Net Expenditure Sub-head..... Kshs			**(1,290,000)**
1012000800 International Development Partnerships Coordination			
Change in Net Expenditure Head..... Kshs			**(1,290,000)**
CHANGE IN NET EXPENDITURE FOR VOTE 1012 Office of the Deputy President KShs.			**100,000,000**

Vote R1012 Office of the Deputy President

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1012 Office of the Deputy President

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
	Kshs.		
Total Approved Net Estimates.....	3,015,252,997		
Add Sum now required	100,000,000		
NET TOTAL.....	3,115,252,997		

Vote R1013 Office of the Prime Cabinet Secretary

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Office of the Prime Cabinet Secretary including Headquarters Administrative Services, National Government Coordination Secretariat and Stakeholders and Citizens Engagement.

KShs. 3,038,189

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0755000 Government Coordination and Supervision	890,110,705	-	890,110,705	3,038,189	893,148,894	-	893,148,894
TOTAL FOR VOTE R1013 Office of the Prime Cabinet Secretary	**890,110,705**	**-**	**890,110,705**	**3,038,189**	**893,148,894**	**-**	**893,148,894**

Vote R1013 Office of the Prime Cabinet Secretary

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Office of the Prime Cabinet Secretary including Headquarters Administrative Services, National Government Coordination Secretariat and Stakeholders and Citizens Engagement.

KShs. 3,038,189

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1013000100 Headquarters Administration Services	336,686,657	-	336,686,657	12,305,700	348,992,357	-	348,992,357
1013000300 National Government Coordination Secretariat	107,424,475	-	107,424,475	(5,576,700)	101,847,775	-	101,847,775
1013000700 Stakeholders and Citizens Engagement	19,017,066	-	19,017,066	(479,500)	18,537,566	-	18,537,566
1013000800 Office of the Prime Cabinet Secretary	374,386,103	-	374,386,103	(1,216,811)	373,169,292	-	373,169,292
1013000900 Strategic Communication	28,633,814	-	28,633,814	(1,394,500)	27,239,314	-	27,239,314
1013001700 Central Planning and Project Monitoring Directorate	23,962,590	-	23,962,590	(600,000)	23,362,590	-	23,362,590
TOTAL FOR VOTE R1013 Office of the Prime Cabinet Secretary	**890,110,705**	-	**890,110,705**	**3,038,189**	**893,148,894**	-	**893,148,894**

Vote R1013 Office of the Prime Cabinet Secretary

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Office of the Prime Cabinet Secretary including Headquarters Administrative Services, National Government Coordination Secretariat and Stakeholders and Citizens Engagement.

KShs. 3,038,189

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1013000100 Headquarters Administration Services	12,305,700	-	12,305,700
1013000300 National Government Coordination Secretariat	(5,576,700)	-	(5,576,700)
1013000700 Stakeholders and Citizens Engagement	(479,500)	-	(479,500)
1013000800 Office of the Prime Cabinet Secretary	(1,216,811)	-	(1,216,811)
1013000900 Strategic Communication	(1,394,500)	-	(1,394,500)
1013001700 Central Planning and Project Monitoring Directorate	(600,000)	-	(600,000)
Total for Vote R1013 Office of the Prime Cabinet Secretary	**3,038,189**	**-**	**3,038,189**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1013 Office of the Prime Cabinet Secretary

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1013000100 Headquarters Administration Services.			
1013000101 Headquarters			
2210100 Utilities Supplies and Services	1,200,000	-	(1,200,000)
2211100 Office and General Supplies and Services	7,200,000	7,135,000	(65,000)
2211200 Fuel Oil and Lubricants	20,000,000	17,700,000	(2,300,000)
2211300 Other Operating Expenses	59,608,890	78,712,890	19,104,000
2220200 Routine Maintenance - Other Assets	1,250,000	990,000	(260,000)
Change in Gross Expenditure..... Kshs.			**15,279,000**
Change in Net Expenditure Sub-head..... Kshs			**15,279,000**
1013000102 Financial Management Services			
2210500 Printing , Advertising and Information Supplies and Services	864,750	675,750	(189,000)
2210800 Hospitality Supplies and Services	2,587,432	2,067,832	(519,600)
2211200 Fuel Oil and Lubricants	1,500,000	1,125,000	(375,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	400,000	180,000	(220,000)
Change in Gross Expenditure..... Kshs.			**(1,303,600)**
Change in Net Expenditure Sub-head..... Kshs			**(1,303,600)**
1013000103 Information Communication Services			
2210500 Printing , Advertising and Information Supplies and Services	187,500	500	(187,000)
2211100 Office and General Supplies and Services	2,625,000	2,565,000	(60,000)
2220200 Routine Maintenance - Other Assets	900,000	502,000	(398,000)
Change in Gross Expenditure..... Kshs.			**(645,000)**
Change in Net Expenditure Sub-head..... Kshs			**(645,000)**
1013000104 Human Resources Management and Development			
2210500 Printing , Advertising and Information Supplies and Services	525,000	253,500	(271,500)

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1013 Office of the Prime Cabinet Secretary

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2210800 Hospitality Supplies and Services	1,237,500	987,500	(250,000)
2211100 Office and General Supplies and Services	1,687,500	1,184,300	(503,200)
Change in Gross Expenditure..... Kshs.			**(1,024,700)**
Change in Net Expenditure Sub-head..... Kshs			**(1,024,700)**
1013000100 Headquarters Administration Services			
Change in Net Expenditure Head..... Kshs			**12,305,700**
1013000300 National Government Coordination Secretariat.			
1013000301 Headquarters			
2110100 Basic Salaries - Permanent Employees	5,669,800	5,068,424	(601,376)
2110300 Personal Allowance - Paid as Part of Salary	4,759,848	5,361,224	601,376
2210500 Printing , Advertising and Information Supplies and Services	5,187,500	4,672,300	(515,200)
2210800 Hospitality Supplies and Services	13,050,440	12,250,440	(800,000)
2211100 Office and General Supplies and Services	9,020,000	8,761,500	(258,500)
2211200 Fuel Oil and Lubricants	8,500,000	5,236,000	(3,264,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	3,116,000	2,637,000	(479,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	15,825,000	15,565,000	(260,000)
Change in Gross Expenditure..... Kshs.			**(5,576,700)**
Change in Net Expenditure Sub-head..... Kshs			**(5,576,700)**
1013000300 National Government Coordination Secretariat			
Change in Net Expenditure Head..... Kshs			**(5,576,700)**
1013000700 Stakeholders and Citizens Engagement.			
1013000701 Stakeholder and Citizens Engagement - HQ			
2210500 Printing , Advertising and Information Supplies and Services	375,000	285,000	(90,000)
2211100 Office and General Supplies and Services	2,250,000	2,062,500	(187,500)

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1013 Office of the Prime Cabinet Secretary

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	250,000	48,000	(202,000)
Change in Gross Expenditure..... Kshs.			**(479,500)**
Change in Net Expenditure Sub-head..... Kshs			**(479,500)**
1013000700 Stakeholders and Citizens Engagement			
Change in Net Expenditure Head..... Kshs			**(479,500)**
1013000800 Office of the Prime Cabinet Secretary.			
1013000801 Headquarters			
2110100 Basic Salaries - Permanent Employees	49,240,041	49,143,435	(96,606)
2110300 Personal Allowance - Paid as Part of Salary	31,186,656	34,321,451	3,134,795
2210500 Printing , Advertising and Information Supplies and Services	3,375,000	2,530,000	(845,000)
2210800 Hospitality Supplies and Services	19,375,000	18,444,000	(931,000)
2211000 Specialised Materials and Supplies	500,000	375,000	(125,000)
2211100 Office and General Supplies and Services	11,003,575	10,777,575	(226,000)
2211200 Fuel Oil and Lubricants	10,750,000	9,150,000	(1,600,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	13,250,000	13,182,000	(68,000)
3111000 Purchase of Office Furniture and General Equipment	9,000,000	8,940,000	(60,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	400,000	-	(400,000)
Change in Gross Expenditure..... Kshs.			**(1,216,811)**
Change in Net Expenditure Sub-head..... Kshs			**(1,216,811)**
1013000800 Office of the Prime Cabinet Secretary			
Change in Net Expenditure Head..... Kshs			**(1,216,811)**
1013000900 Strategic Communication.			
1013000901 Strategic Communication			
2210500 Printing , Advertising and Information Supplies and Services	3,037,500	2,543,000	(494,500)

Vote R1013 Office of the Prime Cabinet Secretary

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1013 Office of the Prime Cabinet Secretary

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2211100 Office and General Supplies and Services	1,500,000	1,450,000	(50,000)
2211200 Fuel Oil and Lubricants	1,200,000	600,000	(600,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	375,000	215,000	(160,000)
2220200 Routine Maintenance - Other Assets	375,000	285,000	(90,000)
Change in Gross Expenditure..... Kshs.			**(1,394,500)**
Change in Net Expenditure Sub-head..... Kshs			**(1,394,500)**
1013000900 Strategic Communication			
Change in Net Expenditure Head..... Kshs			**(1,394,500)**
1013001700 Central Planning and Project Monitoring Directorate.			
1013001701 Headquarters			
2211200 Fuel Oil and Lubricants	1,200,000	600,000	(600,000)
Change in Gross Expenditure..... Kshs.			**(600,000)**
Change in Net Expenditure Sub-head..... Kshs			**(600,000)**
1013001700 Central Planning and Project Monitoring Directorate			
Change in Net Expenditure Head..... Kshs			**(600,000)**
CHANGE IN NET EXPENDITURE FOR VOTE 1013 Office of the Prime Cabinet Secretary KShs.			**3,038,189**

	Kshs.
Total Approved Net Estimates.....	890,110,705
Add Sum now required	3,038,189
NET TOTAL.....	893,148,894

Vote R1014 State Department for Parliamentary Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Parliamentary Affairs including general administration and planning, Parliamentary Liaison & Legislative Affairs and Policy Coordination.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0759000 Parliamentary Liaison and Legislative Affairs	76,112,330	-	76,112,330	3,330,066	79,442,396	-	79,442,396
0760000 Policy Coordination and Strategy	85,500,180	-	85,500,180	(4,330,066)	81,170,114	-	81,170,114
0761000 General Administration, Planning and Support Services	177,325,736	-	177,325,736	(15,018,507)	162,307,229	-	162,307,229
TOTAL FOR VOTE R1014 State Department for Parliamentary Affairs	**338,938,246**	**-**	**338,938,246**	**(16,018,507)**	**322,919,739**	**-**	**322,919,739**

Vote R1014 State Department for Parliamentary Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Parliamentary Affairs including general administration and planning, Parliamentary Liaison & Legislative Affairs and Policy Coordination.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1014000100 Liaison and Parliamentary Affairs Division	41,504,140	-	41,504,140	1,474,837	42,978,977	-	42,978,977
1014000200 Legislative & Legal Affairs Division	34,608,190	-	34,608,190	1,855,229	36,463,419	-	36,463,419
1014000400 Policy Coordination and Strategy Division	54,796,500	-	54,796,500	(3,330,066)	51,466,434	-	51,466,434
1014000500 Policy Analysis and Advisory services Division	30,703,680	-	30,703,680	(1,000,000)	29,703,680	-	29,703,680
1014000600 Headquarters Administrative Services	161,323,308	-	161,323,308	(12,000,000)	149,323,308	-	149,323,308
1014001000 Central Project Planning and Monitoring Department (CPPMD)	16,002,428	-	16,002,428	(3,018,507)	12,983,921	-	12,983,921
TOTAL FOR VOTE R1014 State Department for Parliamentary Affairs	**338,938,246**	**-**	**338,938,246**	**(16,018,507)**	**322,919,739**	**-**	**322,919,739**

Vote R1014 State Department for Parliamentary Affairs

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Parliamentary Affairs including general administration and planning, Parliamentary Liaison & Legislative Affairs and Policy Coordination.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1014000100 Liaison and Parliamentary Affairs Division	1,474,837	-	1,474,837
1014000200 Legislative & Legal Affairs Division	1,855,229	-	1,855,229
1014000400 Policy Coordination and Strategy Division	(3,330,066)	-	(3,330,066)
1014000500 Policy Analysis and Advisory services Division	(1,000,000)	-	(1,000,000)
1014000600 Headquarters Administrative Services	(12,000,000)	-	(12,000,000)
1014001000 Central Project Planning and Monitoring Department (CPPMD)	(3,018,507)	-	(3,018,507)
Total for Vote R1014 State Department for Parliamentary Affairs	**(16,018,507)**	-	**(16,018,507)**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1014 State Department for Parliamentary Affairs

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1014000100 Liaison and Parliamentary Affairs Division.			
1014000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	5,292,160	6,744,117	1,451,957
2110300 Personal Allowance - Paid as Part of Salary	6,104,480	6,127,360	22,880
Change in Gross Expenditure..... Kshs.			**1,474,837**
Change in Net Expenditure Sub-head..... Kshs			**1,474,837**
1014000100 Liaison and Parliamentary Affairs Division			
Change in Net Expenditure Head..... Kshs			**1,474,837**
1014000200 Legislative & Legal Affairs Division.			
1014000201 Headquarters			
2110100 Basic Salaries - Permanent Employees	7,168,830	9,024,059	1,855,229
Change in Gross Expenditure..... Kshs.			**1,855,229**
Change in Net Expenditure Sub-head..... Kshs			**1,855,229**
1014000200 Legislative & Legal Affairs Division			
Change in Net Expenditure Head..... Kshs			**1,855,229**
1014000400 Policy Coordination and Strategy Division.			
1014000401 Headquarters			
2110100 Basic Salaries - Permanent Employees	13,756,380	10,449,194	(3,307,186)
2110300 Personal Allowance - Paid as Part of Salary	11,297,620	11,274,740	(22,880)
Change in Gross Expenditure..... Kshs.			**(3,330,066)**
Change in Net Expenditure Sub-head..... Kshs			**(3,330,066)**
1014000400 Policy Coordination and Strategy Division			
Change in Net Expenditure Head..... Kshs			**(3,330,066)**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1014 State Department for Parliamentary Affairs

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1014000500 Policy Analysis and Advisory services Division.			
1014000501 Headquarters			
2110100 Basic Salaries - Permanent Employees	5,867,480	4,867,480	(1,000,000)
Change in Gross Expenditure..... Kshs.			**(1,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(1,000,000)**
1014000500 Policy Analysis and Advisory services Division			
Change in Net Expenditure Head..... Kshs			**(1,000,000)**
1014000600 Headquarters Administrative Services.			
1014000601 Headquarters			
2110100 Basic Salaries - Permanent Employees	59,043,864	50,098,714	(8,945,150)
2110300 Personal Allowance - Paid as Part of Salary	38,164,924	35,110,074	(3,054,850)
Change in Gross Expenditure..... Kshs.			**(12,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(12,000,000)**
1014000600 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**(12,000,000)**
1014001000 Central Project Planning and Monitoring Department (CPPMD).			
1014001001 Headquarters			
2110300 Personal Allowance - Paid as Part of Salary	3,727,760	709,253	(3,018,507)
Change in Gross Expenditure..... Kshs.			**(3,018,507)**
Change in Net Expenditure Sub-head..... Kshs			**(3,018,507)**
1014001000 Central Project Planning and Monitoring Department (CPPMD)			
Change in Net Expenditure Head..... Kshs			**(3,018,507)**

Vote R1014 State Department for Parliamentary Affairs

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1014 State Department for Parliamentary Affairs

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
CHANGE IN NET EXPENDITURE FOR VOTE 1014 State Department for Parliamentary Affairs KShs.			**(16,018,507)**

	Kshs.
Total Approved Net Estimates.....	338,938,246
Less Amount As Above	(16,018,507)
NET TOTAL.....	322,919,739

Vote R1015 State Department for Performance and Delivery Management

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Performance & Delivery Management including administration and planning, Headquarters Administrative Services, Government Delivery Services and Programmes & Projects Coordination Directorate.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0762000 Public Service Performance Management	105,900,819	-	105,900,819	3,500,000	109,400,819	-	109,400,819
0764000 General Administration, Planning and Support Services	272,993,325	-	272,993,325	(8,500,000)	264,493,325	-	264,493,325
0772000 Service Delivery Management	210,056,308	-	210,056,308	-	210,056,308	-	210,056,308
0773000 Coordination and Supervison of Government	43,799,685	-	43,799,685	-	43,799,685	-	43,799,685
TOTAL FOR VOTE R1015 State Department for Performance and Delivery Management	**632,750,137**	**-**	**632,750,137**	**(5,000,000)**	**627,750,137**	**-**	**627,750,137**

Vote R1015 State Department for Performance and Delivery Management

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Performance & Delivery Management including administration and planning, Headquarters Administrative Services, Government Delivery Services and Programmes & Projects Coordination Directorate.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1015000100 Public Service Performance Management Unit (PSPMU)	105,900,819	-	105,900,819	3,500,000	109,400,819	-	109,400,819
1015000200 Government Delivery Service (GDS)	210,056,308	-	210,056,308	-	210,056,308	-	210,056,308
1015000300 Programmes and Projects Coordination Directorate	43,799,685	-	43,799,685	-	43,799,685	-	43,799,685
1015000900 Central Project Planning and Monitoring Directorate (CPPMD)	14,034,051	-	14,034,051	-	14,034,051	-	14,034,051
1015001200 Headquarters Administrative Services	258,959,274	-	258,959,274	(8,500,000)	250,459,274	-	250,459,274
TOTAL FOR VOTE R1015 State Department for Performance and Delivery Management	**632,750,137**	**-**	**632,750,137**	**(5,000,000)**	**627,750,137**	**-**	**627,750,137**

Vote R1015 State Department for Performance and Delivery Management

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Performance & Delivery Management including administration and planning, Headquarters Administrative Services, Government Delivery Services and Programmes & Projects Coordination Directorate.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1015000100 Public Service Performance Management Unit (PSPMU)	3,500,000	-	3,500,000
1015001200 Headquarters Administrative Services	(8,500,000)	-	(8,500,000)
Total for Vote R1015 State Department for Performance and Delivery Management	**(5,000,000)**	**-**	**(5,000,000)**

Vote R1015 State Department for Performance and Delivery Management

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1015 State Department for Performance and Delivery Management

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1015000100 Public Service Performance Management Unit (PSPMU).			
1015000101 Headquarters			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	18,052,601	20,052,601	2,000,000
2210800 Hospitality Supplies and Services	7,900,393	9,400,393	1,500,000
Change in Gross Expenditure..... Kshs.			**3,500,000**
Change in Net Expenditure Sub-head..... Kshs			**3,500,000**
1015000100 Public Service Performance Management Unit (PSPMU)			
Change in Net Expenditure Head..... Kshs			**3,500,000**
1015001200 Headquarters Administrative Services.			
1015001201 Headquarters			
2110200 Basic Wages - Temporary Employees	11,645,960	6,657,894	(4,988,066)
2110300 Personal Allowance - Paid as Part of Salary	25,625,700	25,613,766	(11,934)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	25,629,300	29,129,300	3,500,000
2210500 Printing , Advertising and Information Supplies and Services	11,868,165	5,868,165	(6,000,000)
3110700 Purchase of Vehicles and Other Transport Equipment	25,000,000	24,000,000	(1,000,000)
Change in Gross Expenditure..... Kshs.			**(8,500,000)**
Change in Net Expenditure Sub-head..... Kshs			**(8,500,000)**
1015001200 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**(8,500,000)**
CHANGE IN NET EXPENDITURE FOR VOTE 1015 State Department for Performance and Delivery Management KShs.			**(5,000,000)**

	Kshs.
Total Approved Net Estimates.....	632,750,137
Less Amount As Above	(5,000,000)
NET TOTAL.....	627,750,137

Vote R1016 State Department for Cabinet Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Cabinet Affairs including general administration and planning, resource mobilization, Coordination of Programmes and Projects, Economic & Policy, Public Sector Productivity and Cabinet Delivery.

KShs. 3,038,189

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0758000 Cabinet Affairs Services	218,672,243	-	218,672,243	3,038,189	221,710,432	-	221,710,432
TOTAL FOR VOTE R1016 State Department for Cabinet Affairs	**218,672,243**	**-**	**218,672,243**	**3,038,189**	**221,710,432**	**-**	**221,710,432**

Vote R1016 State Department for Cabinet Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Cabinet Affairs including general administration and planning, resource mobilization, Coordination of Programmes and Projects, Economic & Policy, Public Sector Productivity and Cabinet Delivery.

KShs. 3,038,189

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1016000100 Headquarters Administrative Services	107,170,067	-	107,170,067	1,133,139	108,303,206	-	108,303,206
1016000200 Evaluation and Communication	17,341,527	-	17,341,527	-	17,341,527	-	17,341,527
1016000300 Coordination of Programmes and Projects	15,237,710	-	15,237,710	300,000	15,537,710	-	15,537,710
1016000400 Special Government Initiatives	16,384,664	-	16,384,664	-	16,384,664	-	16,384,664
1016000500 Resource Mobilization	6,268,767	-	6,268,767	-	6,268,767	-	6,268,767
1016000600 Economic and Policy	2,941,750	-	2,941,750	-	2,941,750	-	2,941,750
1016000700 Organizational Development	7,513,590	-	7,513,590	-	7,513,590	-	7,513,590
1016000800 Public Sector Productivity	7,837,910	-	7,837,910	937,600	8,775,510	-	8,775,510

Vote R1016 State Department for Cabinet Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Cabinet Affairs including general administration and planning, resource mobilization, Coordination of Programmes and Projects, Economic & Policy, Public Sector Productivity and Cabinet Delivery.

KShs. 3,038,189

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1016001000 Cabinet Delivery	37,976,258	-	37,976,258	667,450	38,643,708	-	38,643,708
TOTAL FOR VOTE R1016 State Department for Cabinet Affairs	**218,672,243**	**-**	**218,672,243**	**3,038,189**	**221,710,432**	**-**	**221,710,432**

Vote R1016 State Department for Cabinet Affairs

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Cabinet Affairs including general administration and planning, resource mobilization, Coordination of Programmes and Projects, Economic & Policy, Public Sector Productivity and Cabinet Delivery.

KShs. 3,038,189

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1016000100 Headquarters Administrative Services	1,133,139	-	1,133,139
1016000300 Coordination of Programmes and Projects	300,000	-	300,000
1016000800 Public Sector Productivity	937,600	-	937,600
1016001000 Cabinet Delivery	667,450	-	667,450
Total for Vote R1016 State Department for Cabinet Affairs	**3,038,189**	-	**3,038,189**

Vote R1016 State Department for Cabinet Affairs

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1016 State Department for Cabinet Affairs

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1016000100 Headquarters Administrative Services.			
1016000101 Headquarters.			
2110100 Basic Salaries - Permanent Employees	14,408,336	19,613,119	5,204,783
2110300 Personal Allowance - Paid as Part of Salary	10,845,520	6,722,426	(4,123,094)
2210100 Utilities Supplies and Services	69,480	480	(69,000)
2210200 Communication, Supplies and Services	1,063,881	913,881	(150,000)
2210400 Foreign Travel and Subsistence, and other transportation costs	9,000,000	8,667,195	(332,805)
2210500 Printing , Advertising and Information Supplies and Services	1,110,050	277,500	(832,550)
2210700 Training Expenses	2,950,360	2,835,360	(115,000)
2210800 Hospitality Supplies and Services	20,987,500	22,728,305	1,740,805
2211000 Specialised Materials and Supplies	1,100,000	910,000	(190,000)
Change in Gross Expenditure..... Kshs.			**1,133,139**
Change in Net Expenditure Sub-head..... Kshs			**1,133,139**
1016000100 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**1,133,139**
1016000300 Coordination of Programmes and Projects.			
1016000301 Coordination and Implementation			
2110300 Personal Allowance - Paid as Part of Salary	3,780,000	4,080,000	300,000
Change in Gross Expenditure..... Kshs.			**300,000**
Change in Net Expenditure Sub-head..... Kshs			**300,000**
1016000300 Coordination of Programmes and Projects			
Change in Net Expenditure Head..... Kshs			**300,000**
1016000800 Public Sector Productivity.			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1016 State Department for Cabinet Affairs

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1016000801 Public Sector Productivity			
2110100 Basic Salaries - Permanent Employees	3,645,760	3,943,360	297,600
2110300 Personal Allowance - Paid as Part of Salary	2,344,000	2,984,000	640,000
Change in Gross Expenditure..... Kshs.			**937,600**
Change in Net Expenditure Sub-head..... Kshs			**937,600**
1016000800 Public Sector Productivity			
Change in Net Expenditure Head..... Kshs			**937,600**
1016001000 Cabinet Delivery.			
1016001001 Headquarters			
2110100 Basic Salaries - Permanent Employees	6,950,000	7,288,900	338,900
2110300 Personal Allowance - Paid as Part of Salary	2,000,000	2,380,000	380,000
2210500 Printing , Advertising and Information Supplies and Services	122,947	71,497	(51,450)
Change in Gross Expenditure..... Kshs.			**667,450**
Change in Net Expenditure Sub-head..... Kshs			**667,450**
1016001000 Cabinet Delivery			
Change in Net Expenditure Head..... Kshs			**667,450**
CHANGE IN NET EXPENDITURE FOR VOTE 1016 State Department for Cabinet Affairs KShs.			**3,038,189**

	Kshs.
Total Approved Net Estimates.....	218,672,243
Add Sum now required	3,038,189
NET TOTAL.....	221,710,432

Vote R1017 State House

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of State House including State Lodges, Administration of Statutory Benefits to Retired Presidents, Vice Presidents and other State Officers, Presidential Communication Service and Policy Analysis & Research.

KShs. 3,698,814,811

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0704000 State House Affairs	7,967,020,050	2,100,000	7,964,920,050	3,698,814,811	11,665,834,861	2,100,000	11,663,734,861
TOTAL FOR VOTE R1017 State House	**7,967,020,050**	**2,100,000**	**7,964,920,050**	**3,698,814,811**	**11,665,834,861**	**2,100,000**	**11,663,734,861**

Vote R1017 State House

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of State House including State Lodges, Administration of Statutory Benefits to Retired Presidents, Vice Presidents and other State Officers, Presidential Communication Service and Policy Analysis & Research.

KShs. 3,698,814,811

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1017000200 Admin of Statutory Benefits to Retired Presidents/ Vice Presidents	621,447,835	-	621,447,835	(81,403,879)	540,043,956	-	540,043,956
1017000300 State House - Nairobi	6,157,193,118	2,100,000	6,155,093,118	3,780,218,690	9,937,411,808	2,100,000	9,935,311,808
1017000400 State House - Mombasa	25,186,966	-	25,186,966	-	25,186,966	-	25,186,966
1017000500 State House - Nakuru	31,799,238	-	31,799,238	-	31,799,238	-	31,799,238
1017000600 State Lodges	98,012,835	-	98,012,835	-	98,012,835	-	98,012,835
1017000700 Presidential Communication Service	465,866,156	-	465,866,156	-	465,866,156	-	465,866,156
1017000800 Policy Analysis and Research	567,513,902	-	567,513,902	-	567,513,902	-	567,513,902
TOTAL FOR VOTE R1017 State House	**7,967,020,050**	**2,100,000**	**7,964,920,050**	**3,698,814,811**	**11,665,834,861**	**2,100,000**	**11,663,734,861**

Vote R1017 State House

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of State House including State Lodges, Administration of Statutory Benefits to Retired Presidents, Vice Presidents and other State Officers, Presidential Communication Service and Policy Analysis & Research.

KShs. 3,698,814,811

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1017000200 Admin of Statutory Benefits to Retired Presidents/ Vice Presidents	(81,403,879)	-	(81,403,879)
1017000300 State House - Nairobi	3,780,218,690	-	3,780,218,690
Total for Vote R1017 State House	**3,698,814,811**	**-**	**3,698,814,811**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1017 State House

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1017000200 Admin of Statutory Benefits to Retired Presidents/ Vice Presidents.			
1017000203 Retired Vice President			
2210900 Insurance Costs	50,000,000	31,596,121	(18,403,879)
Change in Gross Expenditure..... Kshs.			**(18,403,879)**
Change in Net Expenditure Sub-head..... Kshs			**(18,403,879)**
1017000204 2nd Retired Vice President			
2210900 Insurance Costs	40,000,000	20,000,000	(20,000,000)
Change in Gross Expenditure..... Kshs.			**(20,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(20,000,000)**
1017000205 The Former Prime Minister			
2210900 Insurance Costs	40,000,000	20,000,000	(20,000,000)
Change in Gross Expenditure..... Kshs.			**(20,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(20,000,000)**
1017000208 4th Retired President			
2210900 Insurance Costs	46,000,000	23,000,000	(23,000,000)
Change in Gross Expenditure..... Kshs.			**(23,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(23,000,000)**
1017000200 Admin of Statutory Benefits to Retired Presidents/ Vice Presidents			
Change in Net Expenditure Head..... Kshs			**(81,403,879)**
1017000300 State House - Nairobi.			
1017000301 Headquarters			
2110100 Basic Salaries - Permanent Employees	1,117,328,521	1,215,743,332	98,414,811
2210100 Utilities Supplies and Services	102,862,134	112,862,134	10,000,000
2210200 Communication, Supplies and Services	79,518,332	112,118,332	32,600,000

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1017 State House

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	933,100,200	2,103,500,200	1,170,400,000
2210800 Hospitality Supplies and Services	663,896,485	1,053,896,485	390,000,000
2211000 Specialised Materials and Supplies	22,806,000	27,806,000	5,000,000
2211100 Office and General Supplies and Services	35,564,300	40,564,300	5,000,000
2211200 Fuel Oil and Lubricants	365,312,760	436,716,639	71,403,879
2211300 Other Operating Expenses	1,360,652,000	3,111,052,000	1,750,400,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	262,557,740	497,557,740	235,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	20,054,532	32,054,532	12,000,000
Change in Gross Expenditure..... Kshs.			**3,780,218,690**
Change in Net Expenditure Sub-head..... Kshs			**3,780,218,690**
1017000300 State House - Nairobi			
Change in Net Expenditure Head..... Kshs			**3,780,218,690**
CHANGE IN NET EXPENDITURE FOR VOTE 1017 State House KShs.			**3,698,814,811**

	Kshs.
Total Approved Net Estimates.....	7,964,920,050
Add Sum now required	3,698,814,811
NET TOTAL.....	11,663,734,861

Vote R1023 State Department for Correctional Services

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Correctional Services including general administration and planning, Kenya Prisons Service and Probation Services.

KShs. 300,000,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0623000 General Administration, Planning and Support Services	538,620,654	1,500,000	537,120,654	-	538,620,654	1,500,000	537,120,654
0627000 Prison Services	32,850,360,942	-	32,850,360,942	280,000,000	33,130,360,942	-	33,130,360,942
0628000 Probation & After Care Services	2,363,015,017	5,000,000	2,358,015,017	20,000,000	2,383,015,017	5,000,000	2,378,015,017
TOTAL FOR VOTE R1023 State Department for Correctional Services	**35,751,996,613**	**6,500,000**	**35,745,496,613**	**300,000,000**	**36,051,996,613**	**6,500,000**	**36,045,496,613**

Vote R1023 State Department for Correctional Services

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Correctional Services including general administration and planning, Kenya Prisons Service and Probation Services.

KShs. 300,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1023000300 Prisons Staff Training College	1,204,848,391	-	1,204,848,391	-	1,204,848,391	-	1,204,848,391
1023000500 YCTC Institutions	67,701,942	-	67,701,942	-	67,701,942	-	67,701,942
1023000800 Probation Services	212,879,050	-	212,879,050	20,000,000	232,879,050	-	232,879,050
1023000900 Probation Hostels	149,517,942	5,000,000	144,517,942	-	149,517,942	5,000,000	144,517,942
1023001000 County Probation Services	26,397,668	-	26,397,668	-	26,397,668	-	26,397,668
1023001100 Sub-County Probation Services	1,682,180,158	-	1,682,180,158	-	1,682,180,158	-	1,682,180,158
1023001200 Community Service Order	166,209,238	-	166,209,238	-	166,209,238	-	166,209,238
1023001300 After-care Services	24,915,983	-	24,915,983	-	24,915,983	-	24,915,983

Vote R1023 State Department for Correctional Services

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Correctional Services including general administration and planning, Kenya Prisons Service and Probation Services.

KShs. 300,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1023001400 Community Service Order Secretariat	13,093,661	-	13,093,661	-	13,093,661	-	13,093,661
1023001500 Finance and Procurement Services - Coordination	56,007,087	-	56,007,087	-	56,007,087	-	56,007,087
1023001600 General Administrative Services - Coordination	437,977,259	-	437,977,259	-	437,977,259	-	437,977,259
1023001700 Development Planning Services - Coordination	20,334,118	-	20,334,118	-	20,334,118	-	20,334,118
1023001800 Integrated Correctional Services Reform	21,677,190	-	21,677,190	-	21,677,190	-	21,677,190
1023001900 Headquarters Administrative Services - Prisons	1,652,464,569	-	1,652,464,569	-	1,652,464,569	-	1,652,464,569
1023002200 Regional Probation Services	87,821,317	-	87,821,317	-	87,821,317	-	87,821,317

Vote R1023 State Department for Correctional Services

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Correctional Services including general administration and planning, Kenya Prisons Service and Probation Services.

KShs. 300,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1023002300 Regional Commands	24,832,864,710	-	24,832,864,710	280,000,000	25,112,864,710	-	25,112,864,710
1023002400 Maximum & High Risk Prisons	1,459,812,618	-	1,459,812,618	-	1,459,812,618	-	1,459,812,618
1023002500 Medium & Other Districts Prisons	3,370,092,198	-	3,370,092,198	-	3,370,092,198	-	3,370,092,198
1023002600 Medium & Other Districts Prisons - Continued	262,576,514	-	262,576,514	-	262,576,514	-	262,576,514
1023002900 Greening Kenya Initiative	2,625,000	1,500,000	1,125,000	-	2,625,000	1,500,000	1,125,000
TOTAL FOR VOTE R1023 State Department for Correctional Services	**35,751,996,613**	**6,500,000**	**35,745,496,613**	**300,000,000**	**36,051,996,613**	**6,500,000**	**36,045,496,613**

Vote R1023 State Department for Correctional Services

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Correctional Services including general administration and planning, Kenya Prisons Service and Probation Services.

KShs. 300,000,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1023000800 Probation Services	20,000,000	-	20,000,000
1023002300 Regional Commands	280,000,000	-	280,000,000
Total for Vote R1023 State Department for Correctional Services	**300,000,000**	**-**	**300,000,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1023 State Department for Correctional Services

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1023000300 Prisons Staff Training College.			
1023000301 Headquarters			
2210100 Utilities Supplies and Services	19,359,100	42,960,200	23,601,100
2210200 Communication, Supplies and Services	56,700	113,400	56,700
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	7,214,475	50,224,401	43,009,926
2210500 Printing , Advertising and Information Supplies and Services	541,665	13,000,000	12,458,335
2210700 Training Expenses	216,463,268	1,114,654	(215,348,614)
2210800 Hospitality Supplies and Services	1,025,137	2,050,274	1,025,137
2211000 Specialised Materials and Supplies	261,393,734	327,629,238	66,235,504
2211100 Office and General Supplies and Services	1,331,200	30,227,662	28,896,462
2211200 Fuel Oil and Lubricants	6,878,325	38,232,575	31,354,250
2211300 Other Operating Expenses	711,200	1,422,400	711,200
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	740,325	3,240,325	2,500,000
2220200 Routine Maintenance - Other Assets	286,287	2,286,287	2,000,000
3110900 Purchase of Household Furniture and Institutional Equipment	-	3,500,000	3,500,000
Change in Gross Expenditure..... Kshs.			-
Change in Net Expenditure Sub-head..... Kshs			-
1023000300 Prisons Staff Training College			
Change in Net Expenditure Head..... Kshs			-
1023000800 Probation Services.			
1023000801 Headquarters			
2110100 Basic Salaries - Permanent Employees	79,463,049	99,463,049	20,000,000
Change in Gross Expenditure..... Kshs.			**20,000,000**

Vote R1023 State Department for Correctional Services

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1023 State Department for Correctional Services

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**20,000,000**
1023000800 Probation Services			
Change in Net Expenditure Head..... Kshs			**20,000,000**
1023002300 Regional Commands.			
1023002308 Nairobi Regional Command			
2110100 Basic Salaries - Permanent Employees	3,086,399,808	3,366,399,808	280,000,000
Change in Gross Expenditure..... Kshs.			**280,000,000**
Change in Net Expenditure Sub-head..... Kshs			**280,000,000**
1023002300 Regional Commands			
Change in Net Expenditure Head..... Kshs			**280,000,000**
CHANGE IN NET EXPENDITURE FOR VOTE 1023 State Department for Correctional Services KShs.			**300,000,000**

	Kshs.
Total Approved Net Estimates.....	35,745,496,613
Add Sum now required	300,000,000
NET TOTAL.....	36,045,496,613

Vote R1024 State Department for Immigration and Citizen Services

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Immigration and Citizen Services including Immigration Services, Refugee Affairs, National Registration Bureau, Civil Registration and e-Citizen Services.

KShs. 100,000,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0605000 Migration & Citizen Services	7,053,692,516	3,438,733,780	3,614,958,736	-	7,053,692,516	3,438,733,780	3,614,958,736
0626000 Population Management Services	4,836,179,213	355,000,000	4,481,179,213	100,000,000	4,936,179,213	355,000,000	4,581,179,213
0631000 General Administration and Planning	1,131,742,484	173,720,000	958,022,484	-	1,131,742,484	173,720,000	958,022,484
TOTAL FOR VOTE R1024 State Department for Immigration and Citizen Services	**13,021,614,213**	**3,967,453,780**	**9,054,160,433**	**100,000,000**	**13,121,614,213**	**3,967,453,780**	**9,154,160,433**

Vote R1024 State Department for Immigration and Citizen Services

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Immigration and Citizen Services including Immigration Services, Refugee Affairs, National Registration Bureau, Civil Registration and e-Citizen Services.

KShs. 100,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1024000100 Headquarters Administrative Services	1,131,742,484	173,720,000	958,022,484	-	1,131,742,484	173,720,000	958,022,484
1024000400 National Registration - Field Services	2,005,412,048	-	2,005,412,048	-	2,005,412,048	-	2,005,412,048
1024000500 Civil Registration - Field Services	964,618,327	-	964,618,327	-	964,618,327	-	964,618,327
1024000600 Immigration Department	4,792,913,060	2,861,733,780	1,931,179,280	-	4,792,913,060	2,861,733,780	1,931,179,280
1024000700 Immigration Border points	336,675,256	-	336,675,256	-	336,675,256	-	336,675,256
1024000800 Immigration Border Control Points	233,746,559	-	233,746,559	-	233,746,559	-	233,746,559
1024000900 Immigration Jomo Kenyatta International Airport	477,554,641	47,000,000	430,554,641	-	477,554,641	47,000,000	430,554,641
1024001000 Immigration Eldoret International Airport	71,192,736	-	71,192,736	-	71,192,736	-	71,192,736

Vote R1024 State Department for Immigration and Citizen Services

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Immigration and Citizen Services including Immigration Services, Refugee Affairs, National Registration Bureau, Civil Registration and e-Citizen Services.

KShs. 100,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1024001100 Immigration Coast Region	206,223,593	-	206,223,593	-	206,223,593	-	206,223,593
1024001200 Immigration Western Region	121,465,361	-	121,465,361	-	121,465,361	-	121,465,361
1024001300 Refugees Affairs Department	110,957,423	20,000,000	90,957,423	-	110,957,423	20,000,000	90,957,423
1024001400 Refugees Affairs Field Services	27,179,720	10,000,000	17,179,720	-	27,179,720	10,000,000	17,179,720
1024001500 National Registration of Persons Bureau	1,037,355,739	130,000,000	907,355,739	100,000,000	1,137,355,739	130,000,000	1,007,355,739
1024001600 Civil Registration Services Headquarters	427,902,242	130,000,000	297,902,242	-	427,902,242	130,000,000	297,902,242
1024001700 Population Registration Services	155,868,828	95,000,000	60,868,828	-	155,868,828	95,000,000	60,868,828
1024001800 Identity Card Production Center Planning (Nairobi)	268,655,474	-	268,655,474	-	268,655,474	-	268,655,474
1024001900 e-Citizen Services	652,150,722	500,000,000	152,150,722	-	652,150,722	500,000,000	152,150,722

Vote R1024 State Department for Immigration and Citizen Services

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Immigration and Citizen Services including Immigration Services, Refugee Affairs, National Registration Bureau, Civil Registration and e-Citizen Services.

KShs. 100,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
TOTAL FOR VOTE R1024 State Department for Immigration and Citizen Services	**13,021,614,213**	**3,967,453,780**	**9,054,160,433**	**100,000,000**	**13,121,614,213**	**3,967,453,780**	**9,154,160,433**

Vote R1024 State Department for Immigration and Citizen Services

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Immigration and Citizen Services including Immigration Services, Refugee Affairs, National Registration Bureau, Civil Registration and e-Citizen Services.

KShs. 100,000,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1024001500 National Registration of Persons Bureau	100,000,000	-	100,000,000
Total for Vote R1024 State Department for Immigration and Citizen Services	**100,000,000**	**-**	**100,000,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1024 State Department for Immigration and Citizen Services

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1024001500 National Registration of Persons Bureau.			
1024001501 National Registration of Persons Bureau - HQ			
2210600 Rentals of Produced Assets	120,000,000	220,000,000	100,000,000
Change in Gross Expenditure..... Kshs.			**100,000,000**
Change in Net Expenditure Sub-head..... Kshs			**100,000,000**
1024001500 National Registration of Persons Bureau			
Change in Net Expenditure Head..... Kshs			**100,000,000**
CHANGE IN NET EXPENDITURE FOR VOTE 1024 State Department for Immigration and Citizen Services KShs.			**100,000,000**

	Kshs.
Total Approved Net Estimates.....	9,054,160,433
Add Sum now required	100,000,000
NET TOTAL.....	9,154,160,433

Vote R1025 National Police Service

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the National Police Service including, general administration and planning, Office of Inspector General of Police, Kenya Police Service, Administration Police Service, General Service Unit and Directorate of Criminal Investigation.

KShs. 1,000,000,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0601000 Policing Services	114,844,273,319	90,487,600	114,753,785,719	1,000,000,000	115,788,545,719	34,760,000	115,753,785,719
TOTAL FOR VOTE R1025 National Police Service	**114,844,273,319**	**90,487,600**	**114,753,785,719**	**1,000,000,000**	**115,788,545,719**	**34,760,000**	**115,753,785,719**

Vote R1025 National Police Service

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the National Police Service including, general administration and planning, Office of Inspector General of Police, Kenya Police Service, Administration Police Service, General Service Unit and Directorate of Criminal Investigation.

KShs. 1,000,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1025000100 General Administration Headquarters	10,431,085,624	-	10,431,085,624	61,000,000	10,492,085,624	-	10,492,085,624
1025000200 National Police Service Command and Control Centre	80,377,988	-	80,377,988	-	80,377,988	-	80,377,988
1025000300 National Police Reservist Unit	916,600,000	-	916,600,000	120,000,000	1,036,600,000	-	1,036,600,000
1025000400 Internal Affairs Unit	87,597,943	-	87,597,943	-	87,597,943	-	87,597,943
1025000500 Office of the Deputy Inspector General - Administration Police Servic	1,984,544,851	20,727,600	1,963,817,251	92,883,250	2,056,700,501	-	2,056,700,501
1025000600 NPS College Embakasi A Campus	4,140,597,641	-	4,140,597,641	(2,150,718)	4,138,446,923	-	4,138,446,923
1025000700 Critical Infrastructure Protection Unit Services	16,092,129,764	-	16,092,129,764	192,267,468	16,284,397,232	-	16,284,397,232

Vote R1025 National Police Service

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the National Police Service including, general administration and planning, Office of Inspector General of Police, Kenya Police Service, Administration Police Service, General Service Unit and Directorate of Criminal Investigation.

KShs. 1,000,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1025000800 Rapid Deployment Unit (RDU)	719,401,290	-	719,401,290	-	719,401,290	-	719,401,290
1025000900 AP Border Police Unit	574,626,100	-	574,626,100	-	574,626,100	-	574,626,100
1025001000 Anti-stock Theft Unit	1,617,731,805	-	1,617,731,805	-	1,617,731,805	-	1,617,731,805
1025001100 Senior Staff Training College Emali	101,235,564	-	101,235,564	-	101,235,564	-	101,235,564
1025001400 DCI Headquarters Administration Services	4,057,970,660	200,000	4,057,770,660	71,871,559	4,129,842,219	200,000	4,129,642,219
1025001500 DCI Field Services	4,507,357,092	-	4,507,357,092	70,576,856	4,577,933,948	-	4,577,933,948
1025001600 DCI Specialized Units	931,841,679	-	931,841,679	(3,448,415)	928,393,264	-	928,393,264
1025001800 Office of the Deputy Inspector General - Kenya Police Service	6,016,018,450	39,560,000	5,976,458,450	287,000,000	6,282,018,450	18,560,000	6,263,458,450
1025001900 County Police Services	536,242,901	-	536,242,901	-	536,242,901	-	536,242,901

Vote R1025 National Police Service

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the National Police Service including, general administration and planning, Office of Inspector General of Police, Kenya Police Service, Administration Police Service, General Service Unit and Directorate of Criminal Investigation.

KShs. 1,000,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET	AMENDMENTS	GROSS	A.I.A	NET
1025002000 Kenya Police College Kiganjo	1,608,186,041	-	1,608,186,041	(32,000,000)	1,576,186,041	-	1,576,186,041
1025002100 Sub-County Police Services	3,808,760,945	-	3,808,760,945	-	3,808,760,945	-	3,808,760,945
1025002200 Traffic Section	1,301,719,380	-	1,301,719,380	-	1,301,719,380	-	1,301,719,380
1025002300 Presidential Escort	995,161,373	21,000,000	974,161,373	-	984,161,373	10,000,000	974,161,373
1025002400 Kenya Police Nairobi Region	5,172,240,228	-	5,172,240,228	-	5,172,240,228	-	5,172,240,228
1025002500 Police Dog Unit	396,984,640	-	396,984,640	-	396,984,640	-	396,984,640
1025002600 Community Policing	39,246,868	-	39,246,868	-	39,246,868	-	39,246,868
1025002700 Railway Police	1,160,750,470	-	1,160,750,470	-	1,160,750,470	-	1,160,750,470
1025002800 Telecommunication Branch	368,083,441	-	368,083,441	-	368,083,441	-	368,083,441

Vote R1025 National Police Service

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the National Police Service including, general administration and planning, Office of Inspector General of Police, Kenya Police Service, Administration Police Service, General Service Unit and Directorate of Criminal Investigation.

KShs. 1,000,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1025002900 Motor Transport Branch	1,197,900,914	-	1,197,900,914	-	1,197,900,914	-	1,197,900,914
1025003000 Police Airwing	305,125,184	6,000,000	299,125,184	-	305,125,184	6,000,000	299,125,184
1025003100 Kenya Police Service Quartermaster	1,060,630,141	-	1,060,630,141	45,000,000	1,105,630,141	-	1,105,630,141
1025003200 Kenya Police Service Armourer	462,154,724	-	462,154,724	-	462,154,724	-	462,154,724
1025003400 Airport Police Unit	864,107,259	-	864,107,259	-	864,107,259	-	864,107,259
1025003500 Diplomatic Police Unit	224,469,710	-	224,469,710	-	224,469,710	-	224,469,710
1025003600 Government Vehicle Check Unit	51,079,079	-	51,079,079	-	51,079,079	-	51,079,079
1025003700 Kenya Police Tourist Protection Unit	189,728,434	-	189,728,434	-	189,728,434	-	189,728,434
1025003800 Ward Police Services	29,593,966,129	-	29,593,966,129	(500,000,000)	29,093,966,129	-	29,093,966,129

Vote R1025 National Police Service

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the National Police Service including, general administration and planning, Office of Inspector General of Police, Kenya Police Service, Administration Police Service, General Service Unit and Directorate of Criminal Investigation.

KShs. 1,000,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1025003900 Kenya Police Regional Training Centre	89,645,312	-	89,645,312	-	89,645,312	-	89,645,312
1025004000 GSU Headquarters Administrative Services	8,303,659,702	3,000,000	8,300,659,702	100,000,000	8,400,659,702	-	8,400,659,702
1025004100 National Police College Embakasi B Campus	1,177,449,809	-	1,177,449,809	-	1,177,449,809	-	1,177,449,809
1025004200 Quick Response Unit (QRU)	500,772,840	-	500,772,840	-	500,772,840	-	500,772,840
1025004300 NPS Level 4 Hospital - Mbagathi	60,700,602	-	60,700,602	(11,000,000)	49,700,602	-	49,700,602
1025004400 Office of the Inspector General of Police	3,045,889,442	-	3,045,889,442	508,000,000	3,553,889,442	-	3,553,889,442
1025004500 Accounts Finance and Procurement Unit	35,354,890	-	35,354,890	-	35,354,890	-	35,354,890
1025004600 Central Planning and Monitoring Unit	35,146,410	-	35,146,410	-	35,146,410	-	35,146,410
TOTAL FOR VOTE R1025 National Police Service	**114,844,273,319**	**90,487,600**	**114,753,785,719**	**1,000,000,000**	**115,788,545,719**	**34,760,000**	**115,753,785,719**

Vote R1025 National Police Service

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the National Police Service including, general administration and planning, Office of Inspector General of Police, Kenya Police Service, Administration Police Service, General Service Unit and Directorate of Criminal Investigation.

KShs. 1,000,000,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1025000100 General Administration Headquarters	61,000,000	-	61,000,000
1025000300 National Police Reservist Unit	120,000,000	-	120,000,000
1025000500 Office of the Deputy Inspector General - Administration Police Servic	72,155,650	(20,727,600)	92,883,250
1025000600 NPS College Embakasi A Campus	(2,150,718)	-	(2,150,718)
1025000700 Critical Infrastructure Protection Unit Services	192,267,468	-	192,267,468
1025001400 DCI Headquarters Administration Services	71,871,559	-	71,871,559
1025001500 DCI Field Services	70,576,856	-	70,576,856
1025001600 DCI Specialized Units	(3,448,415)	-	(3,448,415)
1025001800 Office of the Deputy Inspector General - Kenya Police Service	266,000,000	(21,000,000)	287,000,000
1025002000 Kenya Police College Kiganjo	(32,000,000)	-	(32,000,000)
1025002300 Presidential Escort	(11,000,000)	(11,000,000)	-
1025003100 Kenya Police Service Quartermaster	45,000,000	-	45,000,000
1025003800 Ward Police Services	(500,000,000)	-	(500,000,000)
1025004000 GSU Headquarters Administrative Services	97,000,000	(3,000,000)	100,000,000
1025004300 NPS Level 4 Hospital - Mbagathi	(11,000,000)	-	(11,000,000)

Vote R1025 National Police Service

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the National Police Service including, general administration and planning, Office of Inspector General of Police, Kenya Police Service, Administration Police Service, General Service Unit and Directorate of Criminal Investigation.

KShs. 1,000,000,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1025004400 Office of the Inspector General of Police	508,000,000	-	508,000,000
Total for Vote R1025 National Police Service	**944,272,400**	**(55,727,600)**	**1,000,000,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1025 National Police Service

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1025000100 General Administration Headquarters.			
1025000101 Headquarters			
2110300 Personal Allowance - Paid as Part of Salary	692,706,693	742,706,693	50,000,000
2211300 Other Operating Expenses	410,000,000	423,900,000	13,900,000
Change in Gross Expenditure..... Kshs.			**63,900,000**
Change in Net Expenditure Sub-head..... Kshs			**63,900,000**
1025000102 Aids Control Unit			
2211000 Specialised Materials and Supplies	1,500,000	-	(1,500,000)
Change in Gross Expenditure..... Kshs.			**(1,500,000)**
Change in Net Expenditure Sub-head..... Kshs			**(1,500,000)**
1025000106 Counselling Services			
2211300 Other Operating Expenses	1,400,000	-	(1,400,000)
Change in Gross Expenditure..... Kshs.			**(1,400,000)**
Change in Net Expenditure Sub-head..... Kshs			**(1,400,000)**
1025000100 General Administration Headquarters			
Change in Net Expenditure Head..... Kshs			**61,000,000**
1025000300 National Police Reservist Unit.			
1025000301 Headquarters			
2211300 Other Operating Expenses	916,600,000	1,036,600,000	120,000,000
Change in Gross Expenditure..... Kshs.			**120,000,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1025 National Police Service

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**120,000,000**
1025000300 National Police Reservist Unit			
Change in Net Expenditure Head..... Kshs			**120,000,000**
1025000500 Office of the Deputy Inspector General - Administration Police Servi.			
1025000501 Headquarters			
2211300 Other Operating Expenses	356,653,085	425,925,485	69,272,400
Change in Gross Expenditure..... Kshs.			**69,272,400**
Appropriations in Aid			(20,727,600)
3540400 Receipts from the Sale of Non-Produced Assets	20,727,600	-	(20,727,600)
Change in Net Expenditure Sub-head..... Kshs			**90,000,000**
1025000503 AP Force Quarter Master			
2211000 Specialised Materials and Supplies	426,748,845	426,796,118	47,273
Change in Gross Expenditure..... Kshs.			**47,273**
Change in Net Expenditure Sub-head..... Kshs			**47,273**
1025000504 AP Force Armourer			
2211000 Specialised Materials and Supplies	101,346,103	104,182,080	2,835,977
Change in Gross Expenditure..... Kshs.			**2,835,977**
Change in Net Expenditure Sub-head..... Kshs			**2,835,977**
1025000500 Office of the Deputy Inspector General - Administration Police Servic			
Change in Net Expenditure Head..... Kshs			**92,883,250**
1025000600 NPS College Embakasi A Campus.			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1025 National Police Service

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1025000601 Headquarters			
2211000 Specialised Materials and Supplies	298,430,470	296,279,752	(2,150,718)
Change in Gross Expenditure..... Kshs.			**(2,150,718)**
Change in Net Expenditure Sub-head..... Kshs			**(2,150,718)**
1025000600 NPS College Embakasi A Campus			
Change in Net Expenditure Head..... Kshs			**(2,150,718)**
1025000700 Critical Infrastructure Protection Unit Services.			
1025000703 Regional & County Critical Infrastructure Protection Unit Services			
2211000 Specialised Materials and Supplies	55,495,111	57,721,529	2,226,418
3110800 Overhaul of Vehicles and Other Transport Equipment	7,903,500	-	(7,903,500)
3111100 Purchase of Specialised Plant, Equipment and Machinery	24,714,602	29,659,152	4,944,550
Change in Gross Expenditure..... Kshs.			**(732,532)**
Change in Net Expenditure Sub-head..... Kshs			**(732,532)**
1025000704 Sub-county Critical Infrastructure Protection Unit Services			
2110100 Basic Salaries - Permanent Employees	7,328,569,918	7,521,569,918	193,000,000
Change in Gross Expenditure..... Kshs.			**193,000,000**
Change in Net Expenditure Sub-head..... Kshs			**193,000,000**
1025000700 Critical Infrastructure Protection Unit Services			
Change in Net Expenditure Head..... Kshs			**192,267,468**
1025001400 DCI Headquarters Administration Services.			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1025 National Police Service

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1025001401 Headquarters			
2211200 Fuel Oil and Lubricants	113,957,100	104,642,793	(9,314,307)
Change in Gross Expenditure..... Kshs.			**(9,314,307)**
Change in Net Expenditure Sub-head..... Kshs			**(9,314,307)**
1025001403 Headquarters -NPS DCI Academy			
2211000 Specialised Materials and Supplies	18,659,520	23,659,520	5,000,000
2211200 Fuel Oil and Lubricants	643,770	362,120	(281,650)
Change in Gross Expenditure..... Kshs.			**4,718,350**
Change in Net Expenditure Sub-head..... Kshs			**4,718,350**
1025001404 National Forensic Laboratory			
2211000 Specialised Materials and Supplies	-	76,467,516	76,467,516
Change in Gross Expenditure..... Kshs.			**76,467,516**
Change in Net Expenditure Sub-head..... Kshs			**76,467,516**
1025001400 DCI Headquarters Administration Services			
Change in Net Expenditure Head..... Kshs			**71,871,559**
1025001500 DCI Field Services.			
1025001501 Headquarters			
2110100 Basic Salaries - Permanent Employees	2,366,824,621	2,445,824,621	79,000,000
2211200 Fuel Oil and Lubricants	15,021,440	6,598,296	(8,423,144)
Change in Gross Expenditure..... Kshs.			**70,576,856**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1025 National Police Service

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**70,576,856**
1025001500 DCI Field Services			
Change in Net Expenditure Head..... Kshs			**70,576,856**
1025001600 DCI Specialized Units.			
1025001601 Headquarters			
2211200 Fuel Oil and Lubricants	6,008,570	3,355,615	(2,652,955)
Change in Gross Expenditure..... Kshs.			**(2,652,955)**
Change in Net Expenditure Sub-head..... Kshs			**(2,652,955)**
1025001602 DCI Anti Terrorism Police Unit			
2211200 Fuel Oil and Lubricants	1,665,380	869,920	(795,460)
Change in Gross Expenditure..... Kshs.			**(795,460)**
Change in Net Expenditure Sub-head..... Kshs			**(795,460)**
1025001600 DCI Specialized Units			
Change in Net Expenditure Head..... Kshs			**(3,448,415)**
1025001800 Office of the Deputy Inspector General - Kenya Police Service.			
1025001801 Headquarters			
2110200 Basic Wages - Temporary Employees	80,000,000	40,000,000	(40,000,000)
2110300 Personal Allowance - Paid as Part of Salary	1,250,307,233	1,350,307,233	100,000,000
2210100 Utilities Supplies and Services	249,707,654	411,707,654	162,000,000
2211200 Fuel Oil and Lubricants	258,875,856	298,875,856	40,000,000

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1025 National Police Service

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	1,218,923,155	1,243,923,155	25,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	30,600,089	35,621,655	5,021,566
3110800 Overhaul of Vehicles and Other Transport Equipment	10,305,374	5,283,808	(5,021,566)
Change in Gross Expenditure..... Kshs.			**287,000,000**
Change in Net Expenditure Sub-head..... Kshs			**287,000,000**
1025001804 National Police Service Senior Staff College, Ngong Campus			
2211000 Specialised Materials and Supplies	37,952,890	16,952,890	(21,000,000)
Change in Gross Expenditure..... Kshs.			**(21,000,000)**
Appropriations in Aid			(21,000,000)
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	24,560,000	3,560,000	(21,000,000)
Change in Net Expenditure Sub-head..... Kshs			-
1025001800 Office of the Deputy Inspector General - Kenya Police Service			
Change in Net Expenditure Head..... Kshs			**287,000,000**
1025002000 Kenya Police College Kiganjo.			
1025002001 Headquarters - Kenya Police College Kiganjo			
2110200 Basic Wages - Temporary Employees	42,000,000	10,000,000	(32,000,000)
Change in Gross Expenditure..... Kshs.			**(32,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(32,000,000)**
1025002000 Kenya Police College Kiganjo			
Change in Net Expenditure Head..... Kshs			**(32,000,000)**
1025002300 Presidential Escort.			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1025 National Police Service

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1025002301 Headquarters			
2211300 Other Operating Expenses	171,000,000	160,000,000	(11,000,000)
Change in Gross Expenditure..... Kshs.			**(11,000,000)**
Appropriations in Aid			(11,000,000)
3540400 Receipts from the Sale of Non-Produced Assets	21,000,000	10,000,000	(11,000,000)
Change in Net Expenditure Sub-head..... Kshs			-
1025002300 Presidential Escort			
Change in Net Expenditure Head..... Kshs			-
1025003000 Police Airwing.			
1025003001 Headquarters			
2210900 Insurance Costs	-	5,690,000	5,690,000
2211200 Fuel Oil and Lubricants	87,780,739	82,090,739	(5,690,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	19,037,144	29,876,274	10,839,130
3110800 Overhaul of Vehicles and Other Transport Equipment	11,024,730	185,600	(10,839,130)
Change in Gross Expenditure..... Kshs.			-
Change in Net Expenditure Sub-head..... Kshs			-
1025003000 Police Airwing			
Change in Net Expenditure Head..... Kshs			-
1025003100 Kenya Police Service Quartermaster.			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1025 National Police Service

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1025003101 Headquarters			
2211000 Specialised Materials and Supplies	939,932,018	984,932,018	45,000,000
Change in Gross Expenditure..... Kshs.			**45,000,000**
Change in Net Expenditure Sub-head..... Kshs			**45,000,000**
1025003100 Kenya Police Service Quartermaster			
Change in Net Expenditure Head..... Kshs			**45,000,000**
1025003800 Ward Police Services.			
1025003801 Ward Police Services			
2110100 Basic Salaries - Permanent Employees	15,961,077,417	15,461,077,417	(500,000,000)
Change in Gross Expenditure..... Kshs.			**(500,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(500,000,000)**
1025003800 Ward Police Services			
Change in Net Expenditure Head..... Kshs			**(500,000,000)**
1025004000 GSU Headquarters Administrative Services.			
1025004001 Headquarters			
2211300 Other Operating Expenses	554,241,065	651,241,065	97,000,000
Change in Gross Expenditure..... Kshs.			**97,000,000**
Appropriations in Aid			(3,000,000)
3540400 Receipts from the Sale of Non-Produced Assets	3,000,000	-	(3,000,000)
Change in Net Expenditure Sub-head..... Kshs			**100,000,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1025 National Police Service

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1025004000 GSU Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**100,000,000**
1025004300 NPS Level 4 Hospital - Mbagathi.			
1025004301 NPS Level 4 Hospital - Mbagathi - Headquarters			
2211000 Specialised Materials and Supplies	29,300,000	19,300,000	(10,000,000)
2211300 Other Operating Expenses	2,500,000	1,500,000	(1,000,000)
Change in Gross Expenditure..... Kshs.			**(11,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(11,000,000)**
1025004300 NPS Level 4 Hospital - Mbagathi			
Change in Net Expenditure Head..... Kshs			**(11,000,000)**
1025004400 Office of the Inspector General of Police.			
1025004401 Headquarters			
2211300 Other Operating Expenses	528,627,519	848,627,519	320,000,000
Change in Gross Expenditure..... Kshs.			**320,000,000**
Change in Net Expenditure Sub-head..... Kshs			**320,000,000**
1025004404 Field Security Operations			
2220200 Routine Maintenance - Other Assets	-	20,000,000	20,000,000
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	-	18,000,000	18,000,000
Change in Gross Expenditure..... Kshs.			**38,000,000**
Change in Net Expenditure Sub-head..... Kshs			**38,000,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1025 National Police Service

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1025004405 Multi-Agency Security Operations			
2211300 Other Operating Expenses	305,000,000	455,000,000	150,000,000
Change in Gross Expenditure..... Kshs.			**150,000,000**
Change in Net Expenditure Sub-head..... Kshs			**150,000,000**
1025004400 Office of the Inspector General of Police			
Change in Net Expenditure Head..... Kshs			**508,000,000**
CHANGE IN NET EXPENDITURE FOR VOTE 1025 National Police Service KShs.			**1,000,000,000**

	Kshs.
Total Approved Net Estimates.....	114,753,785,719
Add Sum now required	1,000,000,000
NET TOTAL.....	115,753,785,719

Vote R1026 State Department for Internal Security & National Administration

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Internal Security & National Administration including general administration and planning, Conflict Management, Kenya School of Leadership, Coordination of National Government Services, Government Chemist, National Crime Research Center, NGO Coordination Board, Disaster Management Services and Private Security Regulatory Authority.

KShs. 1,330,927,012

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0629000 General Administration and Support Services	14,612,966,396	61,920,000	14,551,046,396	1,500,000,000	16,120,179,396	69,133,000	16,051,046,396
0630000 Policy Coordination Services	1,438,457,100	60,100,000	1,378,357,100	-	1,438,457,100	60,100,000	1,378,357,100
0632000 National Government Field Administration Services	18,542,113,583	3,000,000	18,539,113,583	(169,072,988)	18,373,040,595	3,000,000	18,370,040,595
TOTAL FOR VOTE R1026 State Department for Internal Security & National Administration	**34,593,537,079**	**125,020,000**	**34,468,517,079**	**1,330,927,012**	**35,931,677,091**	**132,233,000**	**35,799,444,091**

Vote R1026 State Department for Internal Security & National Administration

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Internal Security & National Administration including general administration and planning, Conflict Management, Kenya School of Leadership, Coordination of National Government Services, Government Chemist, National Crime Research Center, NGO Coordination Board, Disaster Management Services and Private Security Regulatory Authority.

KShs. 1,330,927,012

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1026000100 OOP Headquarters	13,349,357,152	-	13,349,357,152	1,500,000,000	14,849,357,152	-	14,849,357,152
1026000200 National Agency for Campaign Against Drug Abuse	968,060,000	-	968,060,000	-	968,060,000	-	968,060,000
1026000300 Regional Administration	1,842,436,690	-	1,842,436,690	-	1,842,436,690	-	1,842,436,690
1026000400 County Administration	16,699,676,893	3,000,000	16,696,676,893	(169,072,988)	16,530,603,905	3,000,000	16,527,603,905
1026004200 The Kenya School of Leadership	73,223,293	43,787,000	29,436,293	-	80,436,293	51,000,000	29,436,293
1026006600 National Cohesion	567,980,000	-	567,980,000	-	567,980,000	-	567,980,000
1026006900 National Disaster Operations	40,699,153	-	40,699,153	-	40,699,153	-	40,699,153
1026007600 Non-Governmental Organizations	288,075,600	60,100,000	227,975,600	-	288,075,600	60,100,000	227,975,600

Vote R1026 State Department for Internal Security & National Administration

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Internal Security & National Administration including general administration and planning, Conflict Management, Kenya School of Leadership, Coordination of National Government Services, Government Chemist, National Crime Research Center, NGO Coordination Board, Disaster Management Services and Private Security Regulatory Authority.

KShs. 1,330,927,012

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1026007900 Government Chemist	513,706,798	18,133,000	495,573,798	-	513,706,798	18,133,000	495,573,798
1026008000 National Crime Research Centre	182,321,500	-	182,321,500	-	182,321,500	-	182,321,500
1026008500 National Cybercrime Coordinating Committee	68,000,000	-	68,000,000	-	68,000,000	-	68,000,000
TOTAL FOR VOTE R1026 State Department for Internal Security & National Administration	**34,593,537,079**	**125,020,000**	**34,468,517,079**	**1,330,927,012**	**35,931,677,091**	**132,233,000**	**35,799,444,091**

Vote R1026 State Department for Internal Security & National Administration

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Internal Security & National Administration including general administration and planning, Conflict Management, Kenya School of Leadership, Coordination of National Government Services, Government Chemist, National Crime Research Center, NGO Coordination Board, Disaster Management Services and Private Security Regulatory Authority.

KShs. 1,330,927,012

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1026000100 OOP Headquarters	1,500,000,000	-	1,500,000,000
1026000400 County Administration	(169,072,988)	-	(169,072,988)
1026004200 The Kenya School of Leadership	7,213,000	7,213,000	-
Total for Vote R1026 State Department for Internal Security & National Administration	**1,338,140,012**	**7,213,000**	**1,330,927,012**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1026 State Department for Internal Security & National Administration

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1026000100 OOP Headquarters.			
1026000101 Headquarters			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	995,717,801	1,395,717,801	400,000,000
2210800 Hospitality Supplies and Services	259,537,312	459,537,312	200,000,000
2211300 Other Operating Expenses	7,475,006,881	8,275,006,881	800,000,000
Change in Gross Expenditure..... Kshs.			**1,400,000,000**
Change in Net Expenditure Sub-head..... Kshs			**1,400,000,000**
1026000147 GBV Technical Working Group			
2211300 Other Operating Expenses	109,300,000	209,300,000	100,000,000
Change in Gross Expenditure..... Kshs.			**100,000,000**
Change in Net Expenditure Sub-head..... Kshs			**100,000,000**
1026000100 OOP Headquarters			
Change in Net Expenditure Head..... Kshs			**1,500,000,000**
1026000400 County Administration.			
1026000401 Headquarters			
2110300 Personal Allowance - Paid as Part of Salary	5,787,149,126	5,618,076,138	(169,072,988)
Change in Gross Expenditure..... Kshs.			**(169,072,988)**
Change in Net Expenditure Sub-head..... Kshs			**(169,072,988)**
1026000400 County Administration			
Change in Net Expenditure Head..... Kshs			**(169,072,988)**
1026004200 The Kenya School of Leadership.			
1026004201 Headquarters			
2210700 Training Expenses	15,682,400	22,895,400	7,213,000

Vote R1026 State Department for Internal Security & National Administration

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1026 State Department for Internal Security & National Administration

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Gross Expenditure..... Kshs.			**7,213,000**
Appropriations in Aid			7,213,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	43,787,000	51,000,000	7,213,000
Change in Net Expenditure Sub-head..... Kshs			-
1026004200 The Kenya School of Leadership			
Change in Net Expenditure Head..... Kshs			-
CHANGE IN NET EXPENDITURE FOR VOTE 1026 State Department for Internal Security & National Administration KShs.			**1,330,927,012**

	Kshs.
Total Approved Net Estimates.....	34,468,517,079
Add Sum now required	1,330,927,012
NET TOTAL.....	35,799,444,091

Vote R1032 State Department for Devolution

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the State Department for Devolution including general administration and planning and intergovernmental relations

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0712000 Devolution Services	1,470,919,920	-	1,470,919,920	(14,000,000)	1,456,919,920	-	1,456,919,920
TOTAL FOR VOTE R1032 State Department for Devolution	**1,470,919,920**	**-**	**1,470,919,920**	**(14,000,000)**	**1,456,919,920**	**-**	**1,456,919,920**

Vote R1032 State Department for Devolution

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the State Department for Devolution including general administration and planning and intergovernmental relations

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1032000100 Management of Devolution Affairs	52,845,287	-	52,845,287	636,000	53,481,287	-	53,481,287
1032000300 Capacity Building and Technical Assistance	63,691,901	-	63,691,901	(430,000)	63,261,901	-	63,261,901
1032000400 Headquarters and Administrative Services	358,887,457	-	358,887,457	(206,000)	358,681,457	-	358,681,457
1032001200 Intergovernmental Relations	770,101,799	-	770,101,799	-	770,101,799	-	770,101,799
1032002400 Central Planning and Project Monitoring Unit (CPPMU)	9,825,819	-	9,825,819	-	9,825,819	-	9,825,819
1032002600 Nairobi Rivers Commission	215,567,657	-	215,567,657	(14,000,000)	201,567,657	-	201,567,657
TOTAL FOR VOTE R1032 State Department for Devolution	**1,470,919,920**	**-**	**1,470,919,920**	**(14,000,000)**	**1,456,919,920**	**-**	**1,456,919,920**

Vote R1032 State Department for Devolution

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the State Department for Devolution including general administration and planning and intergovernmental relations

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1032000100 Management of Devolution Affairs	636,000	-	636,000
1032000300 Capacity Building and Technical Assistance	(430,000)	-	(430,000)
1032000400 Headquarters and Administrative Services	(206,000)	-	(206,000)
1032002600 Nairobi Rivers Commission	(14,000,000)	-	(14,000,000)
Total for Vote R1032 State Department for Devolution	**(14,000,000)**	**-**	**(14,000,000)**

Vote R1032 State Department for Devolution

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1032 State Department for Devolution

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1032000100 Management of Devolution Affairs.			
1032000101 Headquarters			
2110300 Personal Allowance - Paid as Part of Salary	17,084,000	17,720,000	636,000
Change in Gross Expenditure..... Kshs.			**636,000**
Change in Net Expenditure Sub-head..... Kshs			**636,000**
1032000100 Management of Devolution Affairs			
Change in Net Expenditure Head..... Kshs			**636,000**
1032000300 Capacity Building and Technical Assistance.			
1032000301 Headquarters			
2110300 Personal Allowance - Paid as Part of Salary	8,904,000	8,474,000	(430,000)
Change in Gross Expenditure..... Kshs.			**(430,000)**
Change in Net Expenditure Sub-head..... Kshs			**(430,000)**
1032000300 Capacity Building and Technical Assistance			
Change in Net Expenditure Head..... Kshs			**(430,000)**
1032000400 Headquarters and Administrative Services.			
1032000401 Headquarters			
2110300 Personal Allowance - Paid as Part of Salary	45,115,620	45,059,620	(56,000)
Change in Gross Expenditure..... Kshs.			**(56,000)**
Change in Net Expenditure Sub-head..... Kshs			**(56,000)**
1032000405 Finance Management Services			
2110300 Personal Allowance - Paid as Part of Salary	3,086,000	2,936,000	(150,000)
Change in Gross Expenditure..... Kshs.			**(150,000)**
Change in Net Expenditure Sub-head..... Kshs			**(150,000)**

Vote R1032 State Department for Devolution

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1032 State Department for Devolution

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1032000400 Headquarters and Administrative Services			
Change in Net Expenditure Head..... Kshs			**(206,000)**
1032002600 Nairobi Rivers Commission.			
1032002601 Headquarters			
2110200 Basic Wages - Temporary Employees	108,767,481	94,767,481	(14,000,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	10,094,636	23,396,636	13,302,000
2210600 Rentals of Produced Assets	7,900,000	3,900,000	(4,000,000)
2210700 Training Expenses	4,760,000	6,260,000	1,500,000
2210800 Hospitality Supplies and Services	5,487,700	7,987,700	2,500,000
2210900 Insurance Costs	15,435,000	2,133,000	(13,302,000)
Change in Gross Expenditure..... Kshs.			**(14,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(14,000,000)**
1032002600 Nairobi Rivers Commission			
Change in Net Expenditure Head..... Kshs			**(14,000,000)**
CHANGE IN NET EXPENDITURE FOR VOTE 1032 State Department for Devolution KShs.			**(14,000,000)**

	Kshs.
Total Approved Net Estimates.....	1,470,919,920
Less Amount As Above	(14,000,000)
NET TOTAL.....	1,456,919,920

Vote R1036 State Department for the ASALs and Regional Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for the ASALs and Regional Development including general administration, planning, support services and the National Drought Management Authority.

KShs. 600,000,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0733000 Accelerated ASAL Development	7,276,521,686	-	7,276,521,686	499,822,412	7,776,344,098	-	7,776,344,098
0743000 General Administration, Planning and Support Services	421,785,970	3,245,000	418,540,970	90,181,649	511,967,619	3,245,000	508,722,619
1013000 Integrated Regional Development	2,404,393,855	482,500,000	1,921,893,855	9,995,939	2,414,389,794	482,500,000	1,931,889,794
TOTAL FOR VOTE R1036 State Department for the ASALs and Regional Development	**10,102,701,511**	**485,745,000**	**9,616,956,511**	**600,000,000**	**10,702,701,511**	**485,745,000**	**10,216,956,511**

Vote R1036 State Department for the ASALs and Regional Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for the ASALs and Regional Development including general administration, planning, support services and the National Drought Management Authority.

KShs. 600,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1036000100 Arid Resource Management Project	46,314,060	-	46,314,060	(177,588)	46,136,472	-	46,136,472
1036000200 Relief and Rehabilitation	4,819,620,734	-	4,819,620,734	500,000,000	5,319,620,734	-	5,319,620,734
1036000300 General Administrative Services	289,924,904	3,245,000	286,679,904	100,728,252	390,653,156	3,245,000	387,408,156
1036000500 Peace and Conflict Management	15,163,248	-	15,163,248	-	15,163,248	-	15,163,248
1036000700 National Drought Management Authority	2,354,744,385	-	2,354,744,385	-	2,354,744,385	-	2,354,744,385
1036000800 Conservation Department - Regional Development	37,067,082	-	37,067,082	9,995,939	47,063,021	-	47,063,021
1036000900 Kerio Valley Development Authority	437,375,422	195,000,000	242,375,422	-	437,375,422	195,000,000	242,375,422
1036001000 Tana and Athi Rivers Development Authority (TARDA)	589,115,910	157,000,000	432,115,910	-	589,115,910	157,000,000	432,115,910

Vote R1036 State Department for the ASALs and Regional Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for the ASALs and Regional Development including general administration, planning, support services and the National Drought Management Authority.

KShs. 600,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1036001100 Lake Basin Development Authority (LBDA)	548,505,655	80,000,000	468,505,655	-	548,505,655	80,000,000	468,505,655
1036001200 Ewaso Nyiro South Development (ENSDA)	327,062,289	17,500,000	309,562,289	-	327,062,289	17,500,000	309,562,289
1036001300 Coast Development Authority (CDA)	193,862,475	18,000,000	175,862,475	-	193,862,475	18,000,000	175,862,475
1036001400 Ewaso Nyiro North Development (ENNDA)	251,405,022	15,000,000	236,405,022	-	251,405,022	15,000,000	236,405,022
1036001700 Finance Managment Services	79,261,551	-	79,261,551	(7,546,603)	71,714,948	-	71,714,948
1036003400 Central Planning & Project Monitoring Unit	52,599,515	-	52,599,515	(3,000,000)	49,599,515	-	49,599,515
1036003600 ASALs GIS and Knowledge Management Centre	40,679,259	-	40,679,259	-	40,679,259	-	40,679,259
1036119200 Rongo Bee Keeping Project - LBDA	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000

Vote R1036 State Department for the ASALs and Regional Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for the ASALs and Regional Development including general administration, planning, support services and the National Drought Management Authority.

KShs. 600,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
TOTAL FOR VOTE R1036 State Department for the ASALs and Regional Development	**10,102,701,511**	**485,745,000**	**9,616,956,511**	**600,000,000**	**10,702,701,511**	**485,745,000**	**10,216,956,511**

Vote R1036 State Department for the ASALs and Regional Development

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for the ASALs and Regional Development including general administration, planning, support services and the National Drought Management Authority.

KShs. 600,000,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1036000100 Arid Resource Management Project	(177,588)	-	(177,588)
1036000200 Relief and Rehabilitation	500,000,000	-	500,000,000
1036000300 General Administrative Services	100,728,252	-	100,728,252
1036000800 Conservation Department - Regional Development	9,995,939	-	9,995,939
1036001700 Finance Managment Services	(7,546,603)	-	(7,546,603)
1036003400 Central Planning & Project Monitoring Unit	(3,000,000)	-	(3,000,000)
Total for Vote R1036 State Department for the ASALs and Regional Development	**600,000,000**	**-**	**600,000,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1036 State Department for the ASALs and Regional Development

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1036000100 Arid Resource Management Project.			
1036000101 Headquarters			
2211000 Specialised Materials and Supplies	177,588	-	(177,588)
Change in Gross Expenditure..... Kshs.			**(177,588)**
Change in Net Expenditure Sub-head..... Kshs			**(177,588)**
1036000100 Arid Resource Management Project			
Change in Net Expenditure Head..... Kshs			**(177,588)**
1036000200 Relief and Rehabilitation.			
1036000201 Headquarters - Relief and Rehabilitation			
2211300 Other Operating Expenses	581,459,130	681,459,130	100,000,000
2640200 Emergency Relief and Refugee Assistance	4,204,800,000	4,604,800,000	400,000,000
Change in Gross Expenditure..... Kshs.			**500,000,000**
Change in Net Expenditure Sub-head..... Kshs			**500,000,000**
1036000200 Relief and Rehabilitation			
Change in Net Expenditure Head..... Kshs			**500,000,000**
1036000300 General Administrative Services.			
1036000301 Headquarters			
2110100 Basic Salaries - Permanent Employees	70,639,520	73,597,848	2,958,328
2110300 Personal Allowance - Paid as Part of Salary	42,235,062	42,280,795	45,733
2210600 Rentals of Produced Assets	92,309,082	97,309,082	5,000,000
2211000 Specialised Materials and Supplies	710,350	142,071	(568,279)
2211100 Office and General Supplies and Services	6,704,841	6,497,311	(207,530)
2710100 Government Pension and Retirement Benefits	1,500,000	-	(1,500,000)

Vote R1036 State Department for the ASALs and Regional Development

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1036 State Department for the ASALs and Regional Development

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
3110300 Refurbishment of Buildings	-	30,000,000	30,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	-	45,000,000	45,000,000
3111000 Purchase of Office Furniture and General Equipment	4,762,000	24,762,000	20,000,000
Change in Gross Expenditure..... Kshs.			**100,728,252**
Change in Net Expenditure Sub-head..... Kshs			**100,728,252**
1036000300 General Administrative Services			
Change in Net Expenditure Head..... Kshs			**100,728,252**
1036000800 Conservation Department - Regional Development.			
1036000801 Headquarters			
2110100 Basic Salaries - Permanent Employees	20,569,978	30,425,915	9,855,937
2110300 Personal Allowance - Paid as Part of Salary	11,081,216	11,221,218	140,002
Change in Gross Expenditure..... Kshs.			**9,995,939**
Change in Net Expenditure Sub-head..... Kshs			**9,995,939**
1036000800 Conservation Department - Regional Development			
Change in Net Expenditure Head..... Kshs			**9,995,939**
1036001700 Finance Managment Services.			
1036001701 Finance Managment Services - HQ			
2110100 Basic Salaries - Permanent Employees	10,071,817	71,817	(10,000,000)
2210700 Training Expenses	11,448,148	13,901,545	2,453,397
Change in Gross Expenditure..... Kshs.			**(7,546,603)**
Change in Net Expenditure Sub-head..... Kshs			**(7,546,603)**
1036001700 Finance Managment Services			
Change in Net Expenditure Head..... Kshs			**(7,546,603)**
1036003400 Central Planning & Project Monitoring Unit.			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1036 State Department for the ASALs and Regional Development

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1036003401 Central Planning & Project Monitoring Unit - CPPMU HQ			
2110100 Basic Salaries - Permanent Employees	14,537,755	11,537,755	(3,000,000)
Change in Gross Expenditure..... Kshs.			**(3,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(3,000,000)**
1036003400 Central Planning & Project Monitoring Unit			
Change in Net Expenditure Head..... Kshs			**(3,000,000)**
CHANGE IN NET EXPENDITURE FOR VOTE 1036 State Department for the ASALs and Regional Development KShs.			**600,000,000**

	Kshs.
Total Approved Net Estimates.....	9,616,956,511
Add Sum now required	600,000,000
NET TOTAL.....	10,216,956,511

Vote R1053 State Department for Foreign Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Foreign Affairs including general administration and planning, management of foreign policy, diplomatic representation and international organisations.

KShs. 336,613,850

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0714000 General Administration Planning and Support Services	3,424,155,630	53,000,000	3,371,155,630	36,613,850	3,460,769,480	53,000,000	3,407,769,480
0715000 Foreign Relation and Diplomacy	17,453,105,878	229,978,526	17,223,127,352	300,000,000	17,785,805,878	262,678,526	17,523,127,352
0741000 Economic and Commercial Diplomacy	47,931,976	-	47,931,976	-	47,931,976	-	47,931,976
0742000 Foreign Policy Research, Capacity Dev and Technical Cooperation	143,902,523	-	143,902,523	-	153,902,523	10,000,000	143,902,523
TOTAL FOR VOTE R1053 State Department for Foreign Affairs	**21,069,096,007**	**282,978,526**	**20,786,117,481**	**336,613,850**	**21,448,409,857**	**325,678,526**	**21,122,731,331**

Vote R1053 State Department for Foreign Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Foreign Affairs including general administration and planning, management of foreign policy, diplomatic representation and international organisations.

KShs. 336,613,850

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1053000100 Headquarters Administrative Services	4,951,861,864	-	4,951,861,864	336,613,850	5,288,475,714	-	5,288,475,714
1053000200 Foreign Service Academy	143,902,523	-	143,902,523	-	153,902,523	10,000,000	143,902,523
1053000300 Financial Management and Procurement Services	296,356,331	53,000,000	243,356,331	-	296,356,331	53,000,000	243,356,331
1053000400 Political and Diplomatic Directorate	619,919,400	-	619,919,400	-	619,919,400	-	619,919,400
1053000600 Treaties and Legal Affairs	30,996,703	-	30,996,703	-	30,996,703	-	30,996,703
1053000700 New York	488,338,730	2,728,000	485,610,730	-	488,338,730	2,728,000	485,610,730
1053000800 Washington	455,675,066	16,488,550	439,186,516	-	455,675,066	16,488,550	439,186,516
1053000900 London	447,394,591	14,000,000	433,394,591	-	447,394,591	14,000,000	433,394,591

Vote R1053 State Department for Foreign Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Foreign Affairs including general administration and planning, management of foreign policy, diplomatic representation and international organisations.

KShs. 336,613,850

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1053001000 Moscow	265,995,925	1,000,000	264,995,925	-	265,995,925	1,000,000	264,995,925
1053001100 Addis Ababa	239,621,920	4,360,000	235,261,920	-	239,621,920	4,360,000	235,261,920
1053001200 Berlin	314,310,212	23,039,692	291,270,520	-	314,310,212	23,039,692	291,270,520
1053001300 Kinshasa	197,206,010	5,718,000	191,488,010	-	197,206,010	5,718,000	191,488,010
1053001400 Lusaka	154,311,068	500,000	153,811,068	-	154,311,068	500,000	153,811,068
1053001500 Paris	344,013,911	2,500,000	341,513,911	-	344,013,911	2,500,000	341,513,911
1053001600 New Delhi	268,274,871	1,605,600	266,669,271	-	268,274,871	1,605,600	266,669,271
1053001700 Stockholm	234,435,209	7,338,000	227,097,209	-	234,435,209	7,338,000	227,097,209
1053001800 Abuja	179,434,967	2,000,000	177,434,967	-	177,634,967	200,000	177,434,967

Vote R1053 State Department for Foreign Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Foreign Affairs including general administration and planning, management of foreign policy, diplomatic representation and international organisations.

KShs. 336,613,850

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1053001900 Cairo	162,761,341	1,058,625	161,702,716	-	162,761,341	1,058,625	161,702,716
1053002000 Riyadh	186,276,503	783,069	185,493,434	-	186,276,503	783,069	185,493,434
1053002100 Brussels	305,821,799	600,000	305,221,799	-	305,821,799	600,000	305,221,799
1053002200 Ottawa	310,600,903	6,000,000	304,600,903	-	313,100,903	8,500,000	304,600,903
1053002300 Tokyo	269,579,650	1,200,000	268,379,650	-	268,979,650	600,000	268,379,650
1053002400 Beijing	231,917,225	579,876	231,337,349	-	231,917,225	579,876	231,337,349
1053002500 Rome	301,745,430	2,000,000	299,745,430	-	301,745,430	2,000,000	299,745,430
1053002600 Kampala	203,796,953	6,139,200	197,657,753	-	203,796,953	6,139,200	197,657,753
1053002700 UNON	125,421,520	-	125,421,520	-	125,421,520	-	125,421,520

Vote R1053 State Department for Foreign Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Foreign Affairs including general administration and planning, management of foreign policy, diplomatic representation and international organisations.

KShs. 336,613,850

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1053002900 Harare	139,882,389	6,000,000	133,882,389	-	139,882,389	6,000,000	133,882,389
1053003000 Khartoum	135,720,315	1,482,500	134,237,815	-	135,720,315	1,482,500	134,237,815
1053003100 Abu Dhabi	272,884,366	3,650,323	269,234,043	-	273,384,366	4,150,323	269,234,043
1053003200 Dar Es Salaam	236,603,796	52,145,000	184,458,796	-	242,109,504	57,650,708	184,458,796
1053003300 Islamabad	207,530,033	1,000,000	206,530,033	-	207,530,033	1,000,000	206,530,033
1053003400 The Hague	267,730,265	3,000,000	264,730,265	-	267,730,265	3,000,000	264,730,265
1053003500 Geneva	560,374,361	-	560,374,361	-	560,374,361	-	560,374,361
1053003600 Mission To Somalia	233,667,549	510,464	233,157,085	-	233,667,549	510,464	233,157,085
1053003700 Los Angeles	263,505,133	6,340,064	257,165,069	-	267,005,133	9,840,064	257,165,069

Vote R1053 State Department for Foreign Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Foreign Affairs including general administration and planning, management of foreign policy, diplomatic representation and international organisations.

KShs. 336,613,850

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1053003800 Bujumbura	146,137,448	1,850,000	144,287,448	-	146,137,448	1,850,000	144,287,448
1053003900 Tel Aviv	299,344,978	2,061,877	297,283,101	-	299,344,978	2,061,877	297,283,101
1053004000 Pretoria	232,869,797	1,500,000	231,369,797	-	232,869,797	1,500,000	231,369,797
1053004100 Vienna	349,853,021	711,340	349,141,681	-	349,853,021	711,340	349,141,681
1053004200 Kuala Lumpur	163,037,979	-	163,037,979	-	163,087,979	50,000	163,037,979
1053004300 Kuwait	163,766,116	1,000,000	162,766,116	-	163,766,116	1,000,000	162,766,116
1053004400 Dublin	182,772,291	500,000	182,272,291	-	185,072,291	2,800,000	182,272,291
1053004500 Madrid	212,414,786	1,000,000	211,414,786	-	212,414,786	1,000,000	211,414,786
1053004600 Seoul	260,414,011	500,000	259,914,011	-	260,414,011	500,000	259,914,011

Vote R1053 State Department for Foreign Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Foreign Affairs including general administration and planning, management of foreign policy, diplomatic representation and international organisations.

KShs. 336,613,850

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1053004700 Kigali	188,176,727	586,278	187,590,449	-	188,176,727	586,278	187,590,449
1053004800 Canberra	218,762,605	7,000,000	211,762,605	-	224,762,605	13,000,000	211,762,605
1053004900 Tehran	181,436,552	100,000	181,336,552	-	181,436,552	100,000	181,336,552
1053005000 Windhoek	193,037,058	18,675,000	174,362,058	-	193,037,058	18,675,000	174,362,058
1053005100 Brazilia	208,742,826	200,000	208,542,826	-	217,542,826	9,000,000	208,542,826
1053005200 Bangkok	180,721,325	500,000	180,221,325	-	180,721,325	500,000	180,221,325
1053005300 Gaborone	133,610,322	500,000	133,110,322	-	133,610,322	500,000	133,110,322
1053005500 Juba	232,750,673	1,626,718	231,123,955	-	231,544,965	421,010	231,123,955
1053005600 Doha	228,871,161	3,000,000	225,871,161	-	232,871,161	7,000,000	225,871,161

Vote R1053 State Department for Foreign Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Foreign Affairs including general administration and planning, management of foreign policy, diplomatic representation and international organisations.

KShs. 336,613,850

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1053005700 Muscat	171,805,061	1,000,000	170,805,061	-	171,805,061	1,000,000	170,805,061
1053005800 Ankara	231,272,947	800,000	230,472,947	-	231,272,947	800,000	230,472,947
1053006400 Dubai Consulate	231,246,964	5,000,000	226,246,964	-	236,246,964	10,000,000	226,246,964
1053006500 Hargeissa Liaison Office	123,576,080	-	123,576,080	-	123,626,080	50,000	123,576,080
1053006600 Kismayu Liaison Office	60,060,525	-	60,060,525	-	60,060,525	-	60,060,525
1053006900 Rabat	90,856,004	-	90,856,004	-	90,906,004	50,000	90,856,004
1053007000 Algiers	141,529,540	-	141,529,540	-	141,579,540	50,000	141,529,540
1053008000 Luanda	225,993,153	75,000	225,918,153	-	225,993,153	75,000	225,918,153
1053009000 UN Habitat	113,584,447	-	113,584,447	-	113,584,447	-	113,584,447

Vote R1053 State Department for Foreign Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Foreign Affairs including general administration and planning, management of foreign policy, diplomatic representation and international organisations.

KShs. 336,613,850

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1053009100 Havana	171,008,480	1,641,660	169,366,820	-	171,008,480	1,641,660	169,366,820
1053009200 Economic and Commercial Diplomacy Directorate	47,931,976	-	47,931,976	-	47,931,976	-	47,931,976
1053009400 Accra - Ghana	144,549,312	1,596,000	142,953,312	-	144,549,312	1,596,000	142,953,312
1053009500 Dakar - Senegal	167,232,322	100,000	167,132,322	-	167,232,322	100,000	167,132,322
1053009600 Guangzhou - China	50,862,676	-	50,862,676	-	50,862,676	-	50,862,676
1053009700 Djibouti - Djibouti	149,672,217	40,000	149,632,217	-	149,672,217	40,000	149,632,217
1053009800 Jakarta - Indonesia	163,704,905	673,845	163,031,060	-	163,704,905	673,845	163,031,060
1053009900 Maputo - Mozambique	150,236,564	673,845	149,562,719	-	150,236,564	673,845	149,562,719
1053010000 Abidjan - Cote d'Ivoire	74,000,000	-	74,000,000	-	74,000,000	-	74,000,000

Vote R1053 State Department for Foreign Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Foreign Affairs including general administration and planning, management of foreign policy, diplomatic representation and international organisations.

KShs. 336,613,850

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1053010100 Mumbai - India	20,400,000	-	20,400,000	-	20,400,000	-	20,400,000
1053010200 Lagos - Nigeria	31,967,867	-	31,967,867	-	31,967,867	-	31,967,867
1053010300 Cape Town - RSA	23,400,000	-	23,400,000	-	23,400,000	-	23,400,000
1053010400 Shanghai - China	17,800,000	-	17,800,000	-	17,800,000	-	17,800,000
10530101500 Goma - DRC	127,414,881	-	127,414,881	-	127,414,881	-	127,414,881
1053010600 Arusha - Tanzania	116,678,477	300,000	116,378,477	-	116,678,477	300,000	116,378,477
1053010700 Bern - Switzerland	265,279,841	3,000,000	262,279,841	-	263,279,841	1,000,000	262,279,841
1053010800 Directorate of Internation Conferences & Events	11,694,356	-	11,694,356	-	11,694,356	-	11,694,356
1053010900 Red Sea & Indian Ocean Ream	7,522,742	-	7,522,742	-	7,522,742	-	7,522,742

Vote R1053 State Department for Foreign Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Foreign Affairs including general administration and planning, management of foreign policy, diplomatic representation and international organisations.

KShs. 336,613,850

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1053011400 Asmara - Eritrea	25,600,000	-	25,600,000	-	25,600,000	-	25,600,000
1053011600 Jeddah - Saudi Arabia	64,600,000	-	64,600,000	-	64,600,000	-	64,600,000
1053011700 Bogota- Colombia	23,026,162	-	23,026,162	-	23,026,162	-	23,026,162
TOTAL FOR VOTE R1053 State Department for Foreign Affairs	**21,069,096,007**	**282,978,526**	**20,786,117,481**	**336,613,850**	**21,448,409,857**	**325,678,526**	**21,122,731,331**

Vote R1053 State Department for Foreign Affairs

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Foreign Affairs including general administration and planning, management of foreign policy, diplomatic representation and international organisations.

KShs. 336,613,850

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1053000100 Headquarters Administrative Services	336,613,850	-	336,613,850
1053000200 Foreign Service Academy	10,000,000	10,000,000	-
1053001800 Abuja	(1,800,000)	(1,800,000)	-
1053002200 Ottawa	2,500,000	2,500,000	-
1053002300 Tokyo	(600,000)	(600,000)	-
1053003100 Abu Dhabi	500,000	500,000	-
1053003200 Dar Es Salaam	5,505,708	5,505,708	-
1053003700 Los Angeles	3,500,000	3,500,000	-
1053004200 Kuala Lumpur	50,000	50,000	-
1053004400 Dublin	2,300,000	2,300,000	-
1053004800 Canberra	6,000,000	6,000,000	-
1053005100 Brazilia	8,800,000	8,800,000	-
1053005500 Juba	(1,205,708)	(1,205,708)	-
1053005600 Doha	4,000,000	4,000,000	-
1053006400 Dubai Consulate	5,000,000	5,000,000	-

Vote R1053 State Department for Foreign Affairs

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Foreign Affairs including general administration and planning, management of foreign policy, diplomatic representation and international organisations.

KShs. 336,613,850

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1053006500 Hargeissa Liaison Office	50,000	50,000	-
1053006900 Rabat	50,000	50,000	-
1053007000 Algiers	50,000	50,000	-
1053010700 Bern - Switzerland	(2,000,000)	(2,000,000)	-
Total for Vote R1053 State Department for Foreign Affairs	**379,313,850**	**42,700,000**	**336,613,850**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1053 State Department for Foreign Affairs

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1053000100 Headquarters Administrative Services.			
1053000101 Administration Department Headquarters			
2110200 Basic Wages - Temporary Employees	906,352,244	942,966,094	36,613,850
Change in Gross Expenditure..... Kshs.			**36,613,850**
Change in Net Expenditure Sub-head..... Kshs			**36,613,850**
1053000106 Protocol Division			
2210400 Foreign Travel and Subsistence, and other transportation costs	1,764,243,360	2,064,243,360	300,000,000
Change in Gross Expenditure..... Kshs.			**300,000,000**
Change in Net Expenditure Sub-head..... Kshs			**300,000,000**
1053000100 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**336,613,850**
1053000200 Foreign Service Academy.			
1053000201 Foreign Services Academy - Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	79,713,642	89,713,642	10,000,000
Change in Gross Expenditure..... Kshs.			**10,000,000**
Appropriations in Aid			10,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	10,000,000	10,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1053000200 Foreign Service Academy			
Change in Net Expenditure Head..... Kshs			-
1053001800 Abuja.			
1053001801 Headquarters			
2210600 Rentals of Produced Assets	12,985,727	11,185,727	(1,800,000)

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1053 State Department for Foreign Affairs

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Gross Expenditure..... Kshs.			**(1,800,000)**
Appropriations in Aid			(1,800,000)
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	2,000,000	200,000	(1,800,000)
Change in Net Expenditure Sub-head..... Kshs			-
1053001800 Abuja			
Change in Net Expenditure Head..... Kshs			-
1053002200 Ottawa.			
1053002201 Headquarters			
2210600 Rentals of Produced Assets	38,596,832	41,096,832	2,500,000
Change in Gross Expenditure..... Kshs.			**2,500,000**
Appropriations in Aid			2,500,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	5,000,000	7,500,000	2,500,000
Change in Net Expenditure Sub-head..... Kshs			-
1053002200 Ottawa			
Change in Net Expenditure Head..... Kshs			-
1053002300 Tokyo.			
1053002301 Headquarters			
2210600 Rentals of Produced Assets	50,985,956	50,385,956	(600,000)
Change in Gross Expenditure..... Kshs.			**(600,000)**
Appropriations in Aid			(600,000)
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	1,200,000	600,000	(600,000)
Change in Net Expenditure Sub-head..... Kshs			-
1053002300 Tokyo			
Change in Net Expenditure Head..... Kshs			-

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1053 State Department for Foreign Affairs

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1053003100 Abu Dhabi.			
1053003101 Headquarters			
2210600 Rentals of Produced Assets	77,420,629	77,920,629	500,000
Change in Gross Expenditure..... Kshs.			**500,000**
Appropriations in Aid			500,000
1420200 Receipts from Administrative Fees and Charges	80,000	580,000	500,000
Change in Net Expenditure Sub-head..... Kshs			-
1053003100 Abu Dhabi			
Change in Net Expenditure Head..... Kshs			-
1053003200 Dar Es Salaam.			
1053003201 Headquarters			
2210600 Rentals of Produced Assets	37,971,313	43,477,021	5,505,708
Change in Gross Expenditure..... Kshs.			**5,505,708**
Appropriations in Aid			5,505,708
1410400 Rents	49,410,000	54,915,708	5,505,708
Change in Net Expenditure Sub-head..... Kshs			-
1053003200 Dar Es Salaam			
Change in Net Expenditure Head..... Kshs			-
1053003700 Los Angeles.			
1053003701 Headquarters			
2210600 Rentals of Produced Assets	76,585,164	80,085,164	3,500,000
Change in Gross Expenditure..... Kshs.			**3,500,000**
Appropriations in Aid			3,500,000

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1053 State Department for Foreign Affairs

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	6,340,064	9,840,064	3,500,000
Change in Net Expenditure Sub-head..... Kshs			-
1053003700 Los Angeles			
Change in Net Expenditure Head..... Kshs			-
1053004200 Kuala Lumpur.			
1053004201 Headquarters			
2210600 Rentals of Produced Assets	26,235,000	26,285,000	50,000
Change in Gross Expenditure..... Kshs.			**50,000**
Appropriations in Aid			50,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	50,000	50,000
Change in Net Expenditure Sub-head..... Kshs			-
1053004200 Kuala Lumpur			
Change in Net Expenditure Head..... Kshs			-
1053004400 Dublin.			
1053004401 Headquarters			
2210100 Utilities Supplies and Services	7,960,806	9,160,806	1,200,000
2210600 Rentals of Produced Assets	52,506,859	53,606,859	1,100,000
Change in Gross Expenditure..... Kshs.			**2,300,000**
Appropriations in Aid			2,300,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	500,000	2,800,000	2,300,000
Change in Net Expenditure Sub-head..... Kshs			-
1053004400 Dublin			
Change in Net Expenditure Head..... Kshs			-
1053004800 Canberra.			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1053 State Department for Foreign Affairs

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1053004801 Headquarters			
2210600 Rentals of Produced Assets	46,965,014	52,965,014	6,000,000
Change in Gross Expenditure..... Kshs.			**6,000,000**
Appropriations in Aid			6,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	4,000,000	10,000,000	6,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1053004800 Canberra			
Change in Net Expenditure Head..... Kshs			-
1053005100 Brazilia.			
1053005101 Headquarters			
3110700 Purchase of Vehicles and Other Transport Equipment	-	8,800,000	8,800,000
Change in Gross Expenditure..... Kshs.			**8,800,000**
Appropriations in Aid			8,800,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	200,000	9,000,000	8,800,000
Change in Net Expenditure Sub-head..... Kshs			-
1053005100 Brazilia			
Change in Net Expenditure Head..... Kshs			-
1053005500 Juba.			
1053005501 Headquarters			
2210600 Rentals of Produced Assets	88,192,350	86,986,642	(1,205,708)
Change in Gross Expenditure..... Kshs.			**(1,205,708)**
Appropriations in Aid			(1,205,708)
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	1,626,718	421,010	(1,205,708)

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1053 State Department for Foreign Affairs

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			-
1053005500 Juba			
Change in Net Expenditure Head..... Kshs			-
1053005600 Doha.			
1053005601 Headquarters			
2210600 Rentals of Produced Assets	37,952,893	41,952,893	4,000,000
Change in Gross Expenditure..... Kshs.			**4,000,000**
Appropriations in Aid			4,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	3,000,000	7,000,000	4,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1053005600 Doha			
Change in Net Expenditure Head..... Kshs			-
1053006400 Dubai Consulate.			
1053006401 Headquarters			
2210600 Rentals of Produced Assets	51,500,362	56,500,362	5,000,000
Change in Gross Expenditure..... Kshs.			**5,000,000**
Appropriations in Aid			5,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	5,000,000	10,000,000	5,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1053006400 Dubai Consulate			
Change in Net Expenditure Head..... Kshs			-
1053006500 Hargeissa Liaison Office.			
1053006501 Hargeissa Liaison Office Headquarters			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1053 State Department for Foreign Affairs

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2210600 Rentals of Produced Assets	15,300,000	15,350,000	50,000
Change in Gross Expenditure..... Kshs.			**50,000**
Appropriations in Aid			50,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	50,000	50,000
Change in Net Expenditure Sub-head..... Kshs			-
1053006500 Hargeissa Liaison Office			
Change in Net Expenditure Head..... Kshs			-
1053006900 Rabat.			
1053006901 Headquarters - Rabat			
2210600 Rentals of Produced Assets	22,850,022	22,900,022	50,000
Change in Gross Expenditure..... Kshs.			**50,000**
Appropriations in Aid			50,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	50,000	50,000
Change in Net Expenditure Sub-head..... Kshs			-
1053006900 Rabat			
Change in Net Expenditure Head..... Kshs			-
1053007000 Algiers.			
1053007001 Headquarters - Algiers			
2210600 Rentals of Produced Assets	33,715,807	33,765,807	50,000
Change in Gross Expenditure..... Kshs.			**50,000**
Appropriations in Aid			50,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	50,000	50,000
Change in Net Expenditure Sub-head..... Kshs			-
1053007000 Algiers			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1053 State Department for Foreign Affairs

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Head..... Kshs			-
1053010700 Bern - Switzerland.			
1053010701 Bern - Switzerland			
3110900 Purchase of Household Furniture and Institutional Equipment	2,600,000	1,000,000	(1,600,000)
3111000 Purchase of Office Furniture and General Equipment	2,577,825	2,177,825	(400,000)
Change in Gross Expenditure..... Kshs.			**(2,000,000)**
Appropriations in Aid			(2,000,000)
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	3,000,000	1,000,000	(2,000,000)
Change in Net Expenditure Sub-head..... Kshs			-
1053010700 Bern - Switzerland			
Change in Net Expenditure Head..... Kshs			-
CHANGE IN NET EXPENDITURE FOR VOTE 1053 State Department for Foreign Affairs KShs.			**336,613,850**

	Kshs.
Total Approved Net Estimates.....	20,786,117,481
Add Sum now required	336,613,850
NET TOTAL.....	21,122,731,331

Vote R1054 State Department for Diaspora Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Diaspora Affairs including general administration and planning, diaspora & consular affairs.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0752000 Management of Diaspora Affairs	633,696,665	-	633,696,665	(20,000,000)	613,696,665	-	613,696,665
TOTAL FOR VOTE R1054 State Department for Diaspora Affairs	**633,696,665**	**-**	**633,696,665**	**(20,000,000)**	**613,696,665**	**-**	**613,696,665**

Vote R1054 State Department for Diaspora Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Diaspora Affairs including general administration and planning, diaspora & consular affairs.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1054000100 Headquarters Administrative Services	237,469,952	-	237,469,952	-	237,469,952	-	237,469,952
1054000200 Human Resource Management & Development	9,359,283	-	9,359,283	-	9,359,283	-	9,359,283
1054000300 Financial Management & Procurement Services	17,742,923	-	17,742,923	-	17,742,923	-	17,742,923
1054000400 Central Planning & Project Management Unit	17,468,498	-	17,468,498	-	17,468,498	-	17,468,498
1054000500 ICT & Records Management Unit	10,649,167	-	10,649,167	-	10,649,167	-	10,649,167
1054000800 Consular Liaison Office	75,035,491	-	75,035,491	(14,000,000)	61,035,491	-	61,035,491
1054001100 Diaspora Welfare and Rights	217,764,253	-	217,764,253	-	217,764,253	-	217,764,253
1054001200 Diaspora Investments, Remittances and International Jobs	48,207,098	-	48,207,098	(6,000,000)	42,207,098	-	42,207,098

Vote R1054 State Department for Diaspora Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Diaspora Affairs including general administration and planning, diaspora & consular affairs.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
TOTAL FOR VOTE R1054 State Department for Diaspora Affairs	**633,696,665**	**-**	**633,696,665**	**(20,000,000)**	**613,696,665**	**-**	**613,696,665**

Vote R1054 State Department for Diaspora Affairs

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Diaspora Affairs including general administration and planning, diaspora & consular affairs.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1054000800 Consular Liaison Office	(14,000,000)	-	(14,000,000)
1054001200 Diaspora Investments, Remittances and International Jobs	(6,000,000)	-	(6,000,000)
Total for Vote R1054 State Department for Diaspora Affairs	**(20,000,000)**	**-**	**(20,000,000)**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1054 State Department for Diaspora Affairs

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1054000100 Headquarters Administrative Services.			
1054000101 Headquarters Administrative Services - Headquarters			
2210100 Utilities Supplies and Services	5,400,000	500,000	(4,900,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,023,250	5,223,250	3,200,000
2210600 Rentals of Produced Assets	76,626,962	74,626,962	(2,000,000)
2210700 Training Expenses	5,075,846	9,128,846	4,053,000
2210800 Hospitality Supplies and Services	1,937,096	3,984,096	2,047,000
2710100 Government Pension and Retirement Benefits	8,091,285	5,691,285	(2,400,000)
Change in Gross Expenditure..... Kshs.			-
Change in Net Expenditure Sub-head..... Kshs			-
1054000100 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			-
1054000800 Consular Liaison Office.			
1054000801 Diaspora Liason Services			
2110100 Basic Salaries - Permanent Employees	32,613,487	18,613,487	(14,000,000)
Change in Gross Expenditure..... Kshs.			**(14,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(14,000,000)**
1054000800 Consular Liaison Office			
Change in Net Expenditure Head..... Kshs			**(14,000,000)**
1054001200 Diaspora Investments, Remittances and International Jobs.			
1054001201 Headquarters			
2110100 Basic Salaries - Permanent Employees	20,750,100	14,750,100	(6,000,000)
Change in Gross Expenditure..... Kshs.			**(6,000,000)**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1054 State Department for Diaspora Affairs

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**(6,000,000)**
1054001200 Diaspora Investments, Remittances and International Jobs			
Change in Net Expenditure Head..... Kshs			**(6,000,000)**
CHANGE IN NET EXPENDITURE FOR VOTE 1054 State Department for Diaspora Affairs KShs.			**(20,000,000)**

	Kshs.
Total Approved Net Estimates.....	633,696,665
Less Amount As Above	(20,000,000)
NET TOTAL.....	613,696,665

Vote R1064 State Department for Technical Vocational Education and Training

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Technical Vocational Education & Training including General Administration, Technical, Vocational Education and Training and Youth Training and Development.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0505000 Technical Vocational Education and Training	30,282,696,648	11,234,722,988	19,047,973,660	(130,000,000)	31,173,577,438	12,255,603,778	18,917,973,660
0507000 Youth Training and Development	57,597,645	-	57,597,645	-	57,597,645	-	57,597,645
0508000 General Administration, Planning and Support Services	861,791,069	-	861,791,069	-	861,791,069	-	861,791,069
TOTAL FOR VOTE R1064 State Department for Technical Vocational Education and Training	**31,202,085,362**	**11,234,722,988**	**19,967,362,374**	**(130,000,000)**	**32,092,966,152**	**12,255,603,778**	**19,837,362,374**

Vote R1064 State Department for Technical Vocational Education and Training

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Technical Vocational Education & Training including General Administration, Technical, Vocational Education and Training and Youth Training and Development.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1064000100 TVET Authority	386,736,946	150,000,000	236,736,946	-	386,736,946	150,000,000	236,736,946
1064000200 Kisumu Polytechnic	642,380,898	642,380,898	-	-	700,380,890	700,380,890	-
1064000300 Kenya School of TVET	474,908,874	474,908,874	-	-	519,839,050	519,839,050	-
1064000400 Technical Training Institutes	3,622,952,997	3,353,598,775	269,354,222	-	3,745,937,375	3,476,583,153	269,354,222
1064000500 Institutes of Technology	154,198,435	-	154,198,435	-	154,198,435	-	154,198,435
1064000600 Eldoret Polytechnic	927,708,412	927,708,412	-	-	927,708,412	927,708,412	-
1064000700 Directorate of Technical Education	17,720,097,522	-	17,720,097,522	(130,000,000)	17,590,097,522	-	17,590,097,522
1064000800 County Directors of TVET	94,434,607	-	94,434,607	-	94,434,607	-	94,434,607

Vote R1064 State Department for Technical Vocational Education and Training

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Technical Vocational Education & Training including General Administration, Technical, Vocational Education and Training and Youth Training and Development.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1064000900 Vocational Education and Training; Policy Partnerships & Research	57,597,645	-	57,597,645	-	57,597,645	-	57,597,645
1064001000 Curriculum Development Assessment and Certification Council (CDACC)	1,048,977,845	922,100,723	126,877,122	-	1,613,599,167	1,486,722,045	126,877,122
1064001100 TVET Funding Board	1,901,436	-	1,901,436	-	1,901,436	-	1,901,436
1064001200 Machakos Institute for the Blind	56,092,363	-	56,092,363	-	56,092,363	-	56,092,363
1064001300 Karen Institute for the Deaf	53,240,209	-	53,240,209	-	53,240,209	-	53,240,209
1064001400 Sikri Technical Training Institute	51,338,773	-	51,338,773	-	51,338,773	-	51,338,773
1064001500 Nyangoma Technical Training Institute	48,486,619	-	48,486,619	-	48,486,619	-	48,486,619
1064001600 The Kabete Polytechnic	529,086,626	529,086,626	-	-	529,086,626	529,086,626	-

Vote R1064 State Department for Technical Vocational Education and Training

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Technical Vocational Education & Training including General Administration, Technical, Vocational Education and Training and Youth Training and Development.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1064001700 Kitale Polytechnic	709,486,600	709,486,600	-	-	709,486,600	709,486,600	-
1064001800 Meru Polytechnic	416,182,790	416,182,790	-	-	416,182,790	416,182,790	-
1064001900 The Kenya Coast Polytechnic	203,700,000	203,700,000	-	-	429,044,922	429,044,922	-
1064002000 Nyeri Polytechnic	581,983,576	581,983,576	-	-	581,983,576	581,983,576	-
1064002100 Sigalagala Polytechnic	680,697,862	680,697,862	-	-	680,697,862	680,697,862	-
1064002200 North Eastern Polytechnic	17,194,891	17,194,891	-	-	17,194,891	17,194,891	-
1064002300 Gusii Polytechnic	1,054,316,422	1,054,316,422	-	-	1,054,316,422	1,054,316,422	-
1064002400 Kenya National Qualification Authority	270,215,406	35,000,000	235,215,406	-	275,215,406	40,000,000	235,215,406
1064002500 Headquarters Administrative Services	847,654,853	-	847,654,853	-	847,654,853	-	847,654,853

Vote R1064 State Department for Technical Vocational Education and Training

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Technical Vocational Education & Training including General Administration, Technical, Vocational Education and Training and Youth Training and Development.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1064002600 Central Planning and Project Monitoring Unit	14,136,216	-	14,136,216	-	14,136,216	-	14,136,216
1064002700 Nyandarua National Polytechnic	536,376,539	536,376,539	-	-	536,376,539	536,376,539	-
TOTAL FOR VOTE R1064 State Department for Technical Vocational Education and Training	**31,202,085,362**	**11,234,722,988**	**19,967,362,374**	**(130,000,000)**	**32,092,966,152**	**12,255,603,778**	**19,837,362,374**

Vote R1064 State Department for Technical Vocational Education and Training

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Technical Vocational Education & Training including General Administration, Technical, Vocational Education and Training and Youth Training and Development.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1064000200 Kisumu Polytechnic	57,999,992	57,999,992	-
1064000300 Kenya School of TVET	44,930,176	44,930,176	-
1064000400 Technical Training Institutes	122,984,378	122,984,378	-
1064000700 Directorate of Technical Education	(130,000,000)	-	(130,000,000)
1064001000 Curriculum Development Assessment and Certification Council (CDACC)	564,621,322	564,621,322	-
1064001900 The Kenya Coast Polytechnic	225,344,922	225,344,922	-
1064002400 Kenya National Qualification Authority	5,000,000	5,000,000	-
Total for Vote R1064 State Department for Technical Vocational Education and Training	**890,880,790**	**1,020,880,790**	**(130,000,000)**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1064 State Department for Technical Vocational Education and Training

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1064000200 Kisumu Polytechnic.			
1064000201 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	642,380,898	700,380,890	57,999,992
Change in Gross Expenditure..... Kshs.			**57,999,992**
Appropriations in Aid			57,999,992
1420200 Receipts from Administrative Fees and Charges	642,380,898	700,380,890	57,999,992
Change in Net Expenditure Sub-head..... Kshs			-
1064000200 Kisumu Polytechnic			
Change in Net Expenditure Head..... Kshs			-
1064000300 Kenya School of TVET.			
1064000301 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	474,908,874	519,839,050	44,930,176
Change in Gross Expenditure..... Kshs.			**44,930,176**
Appropriations in Aid			44,930,176
1420200 Receipts from Administrative Fees and Charges	474,908,874	519,839,050	44,930,176
Change in Net Expenditure Sub-head..... Kshs			-
1064000300 Kenya School of TVET			
Change in Net Expenditure Head..... Kshs			-
1064000400 Technical Training Institutes.			
1064000404 Kaiboi TTI			
2630100 Current Grants to Government Agencies and other Levels of Government	90,881,713	99,368,829	8,487,116
Change in Gross Expenditure..... Kshs.			**8,487,116**
Appropriations in Aid			8,487,116

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1064 State Department for Technical Vocational Education and Training

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1420200 Receipts from Administrative Fees and Charges	90,881,713	99,368,829	8,487,116
Change in Net Expenditure Sub-head..... Kshs			-
1064000407 Kisiwa TTI			
2630100 Current Grants to Government Agencies and other Levels of Government	92,470,000	176,967,262	84,497,262
Change in Gross Expenditure..... Kshs.			**84,497,262**
Appropriations in Aid			84,497,262
1420200 Receipts from Administrative Fees and Charges	92,470,000	176,967,262	84,497,262
Change in Net Expenditure Sub-head..... Kshs			-
1064000408 Mawego TTI			
2630100 Current Grants to Government Agencies and other Levels of Government	40,000,000	70,000,000	30,000,000
Change in Gross Expenditure..... Kshs.			**30,000,000**
Appropriations in Aid			30,000,000
1420200 Receipts from Administrative Fees and Charges	40,000,000	70,000,000	30,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1064000400 Technical Training Institutes			
Change in Net Expenditure Head..... Kshs			-
1064000700 Directorate of Technical Education.			
1064000701 Headquarters			
2110300 Personal Allowance - Paid as Part of Salary	3,591,828,216	3,461,828,216	(130,000,000)
Change in Gross Expenditure..... Kshs.			**(130,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(130,000,000)**
1064000700 Directorate of Technical Education			
Change in Net Expenditure Head..... Kshs			**(130,000,000)**
1064001000 Curriculum Development Assessment and Certification Council (CDACC).			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1064 State Department for Technical Vocational Education and Training

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1064001001 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	1,048,977,845	1,613,599,167	564,621,322
Change in Gross Expenditure..... Kshs.			**564,621,322**
Appropriations in Aid			564,621,322
1420200 Receipts from Administrative Fees and Charges	922,100,723	1,486,722,045	564,621,322
Change in Net Expenditure Sub-head..... Kshs			-
1064001000 Curriculum Development Assessment and Certification Council (CDACC)			
Change in Net Expenditure Head..... Kshs			-
1064001900 The Kenya Coast Polytechnic.			
1064001901 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	203,700,000	429,044,922	225,344,922
Change in Gross Expenditure..... Kshs.			**225,344,922**
Appropriations in Aid			225,344,922
1420200 Receipts from Administrative Fees and Charges	203,700,000	429,044,922	225,344,922
Change in Net Expenditure Sub-head..... Kshs			-
1064001900 The Kenya Coast Polytechnic			
Change in Net Expenditure Head..... Kshs			-
1064002400 Kenya National Qualification Authority.			
1064002401 Kenya National Qualification Authority - HQ			
2630100 Current Grants to Government Agencies and other Levels of Government	270,215,406	275,215,406	5,000,000
Change in Gross Expenditure..... Kshs.			**5,000,000**
Appropriations in Aid			5,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	35,000,000	40,000,000	5,000,000
Change in Net Expenditure Sub-head..... Kshs			-

Vote R1064 State Department for Technical Vocational Education and Training

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1064 State Department for Technical Vocational Education and Training

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1064002400 Kenya National Qualification Authority			
Change in Net Expenditure Head..... Kshs			-
CHANGE IN NET EXPENDITURE FOR VOTE 1064 State Department for Technical Vocational Education and Training KShs.			**(130,000,000)**

	Kshs.
Total Approved Net Estimates.....	19,967,362,374
Less Amount As Above	(130,000,000)
NET TOTAL.....	19,837,362,374

Vote R1065 State Department for Higher Education and Research

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Higher Education & Research including general administration, university education and research, science, technology and innovation.

KShs. 996,300,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0504000 University Education	134,474,492,392	54,704,140,344	79,770,352,048	997,300,000	138,002,882,839	57,235,230,791	80,767,652,048
0506000 Research, Science, Technology and Innovation	654,488,240	90,000,000	564,488,240	(1,000,000)	793,488,240	230,000,000	563,488,240
0508000 General Administration, Planning and Support Services	363,459,702	-	363,459,702	-	363,459,702	-	363,459,702
TOTAL FOR VOTE R1065 State Department for Higher Education and Research	**135,492,440,334**	**54,794,140,344**	**80,698,299,990**	**996,300,000**	**139,159,830,781**	**57,465,230,791**	**81,694,599,990**

Vote R1065 State Department for Higher Education and Research

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Higher Education & Research including general administration, university education and research, science, technology and innovation.

KShs. 996,300,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1065000200 The Kenya Universities and Colleges Central Placement Services	866,400,205	796,500,000	69,900,205	-	866,400,205	796,500,000	69,900,205
1065000300 National Commission for Science Technology and Innovation	338,159,112	90,000,000	248,159,112	-	338,159,112	90,000,000	248,159,112
1065000400 Technical University of Kenya	2,295,375,052	1,112,984,812	1,182,390,240	-	2,295,375,052	1,112,984,812	1,182,390,240
1065000500 Technical University of Mombasa	1,791,263,076	1,043,699,796	747,563,280	-	1,719,863,280	972,300,000	747,563,280
1065000600 University of Nairobi	14,684,152,963	12,365,351,847	2,318,801,116	-	14,740,340,303	12,421,539,187	2,318,801,116
1065000700 Kenyatta University	9,193,018,747	6,913,181,620	2,279,837,127	-	9,193,018,747	6,913,181,620	2,279,837,127
1065000800 Egerton University	3,830,366,675	2,160,085,910	1,670,280,765	-	3,830,366,675	2,160,085,910	1,670,280,765

Vote R1065 State Department for Higher Education and Research

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Higher Education & Research including general administration, university education and research, science, technology and innovation.

KShs. 996,300,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1065000900 Jomo Kenyatta University of Agriculture and Technology	7,052,750,688	4,799,254,689	2,253,495,999	250,000,000	7,302,750,688	4,799,254,689	2,503,495,999
1065001000 Maseno University	2,901,863,477	1,374,281,009	1,527,582,468	-	2,901,863,477	1,374,281,009	1,527,582,468
1065001100 Moi University	6,439,994,255	3,124,678,485	3,315,315,770	-	6,439,994,255	3,124,678,485	3,315,315,770
1065001200 Masinde Muliro University	2,842,410,855	1,525,132,814	1,317,278,041	-	2,842,410,855	1,525,132,814	1,317,278,041
1065001300 Directorate of Higher Education	68,871,219	-	68,871,219	(2,700,000)	66,171,219	-	66,171,219
1065001400 Commission for Universities Education	444,438,964	225,000,000	219,438,964	-	494,438,964	275,000,000	219,438,964
1065001500 Higher Education Loans Board (HELB)	36,311,018,176	4,726,000,000	31,585,018,176	-	38,311,018,176	6,726,000,000	31,585,018,176
1065001600 Bursaries; Scholarships; Subsidies and Education Attachments	16,566,526	-	16,566,526	-	16,566,526	-	16,566,526

Vote R1065 State Department for Higher Education and Research

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Higher Education & Research including general administration, university education and research, science, technology and innovation.

KShs. 996,300,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1065001800 South Eastern Kenya University	1,418,410,876	945,342,000	473,068,876	-	1,418,410,876	945,342,000	473,068,876
1065001900 Pwani University	859,327,814	450,000,000	409,327,814	-	1,030,800,843	621,473,029	409,327,814
1065002000 The Chuka University	1,892,573,850	950,000,000	942,573,850	-	1,892,573,850	950,000,000	942,573,850
1065002100 Kisii University	1,568,904,864	750,000,000	818,904,864	-	1,568,904,864	750,000,000	818,904,864
1065002200 Laikipia University of Technology	830,054,750	455,434,000	374,620,750	-	830,054,750	455,434,000	374,620,750
1065002300 Dedan Kimathi University of Technology	1,303,664,737	576,000,000	727,664,737	-	1,459,360,115	731,695,378	727,664,737
1065002400 Meru University of Science and Technology	1,233,046,601	592,649,617	640,396,984	-	1,233,046,601	592,649,617	640,396,984
1065002500 Multimedia University of Kenya	1,079,206,581	621,460,316	457,746,265	-	1,079,206,581	621,460,316	457,746,265
1065002600 Maasai Mara University	935,723,159	376,000,000	559,723,159	-	935,723,159	376,000,000	559,723,159

Vote R1065 State Department for Higher Education and Research

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Higher Education & Research including general administration, university education and research, science, technology and innovation.

KShs. 996,300,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1065002700 University of Kabianga	919,020,263	528,000,000	391,020,263	-	919,020,263	528,000,000	391,020,263
1065002800 University of Eldoret	1,234,623,212	467,000,000	767,623,212	-	1,548,541,647	780,918,435	767,623,212
1065002900 Karatina University	1,152,909,356	677,792,468	475,116,888	-	1,152,909,356	677,792,468	475,116,888
1065003000 Jaramogi Oginga Odinga University of Science and Technology	1,590,158,567	1,141,792,468	448,366,099	-	1,590,158,567	1,141,792,468	448,366,099
1065003300 National Research Fund	242,988,182	-	242,988,182	-	382,988,182	140,000,000	242,988,182
1065003500 Central Planning and Project Monitoring Unit	12,831,200	-	12,831,200	-	12,831,200	-	12,831,200
1065003600 Department of Research Development	73,340,946	-	73,340,946	(1,000,000)	72,340,946	-	72,340,946
1065003700 Headquarters Administrative Services	350,628,502	-	350,628,502	-	350,628,502	-	350,628,502
1065003800 University Funding Board	17,263,578,880	100,000,000	17,163,578,880	(250,000,000)	17,013,578,880	100,000,000	16,913,578,880

Vote R1065 State Department for Higher Education and Research

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Higher Education & Research including general administration, university education and research, science, technology and innovation.

KShs. 996,300,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1065004000 GoK Sponsorship to Students in Private Universities	574,820,722	-	574,820,722	1,000,000,000	1,574,820,722	-	1,574,820,722
1065004100 Tharaka University	762,337,045	308,678,820	453,658,225	-	590,170,425	136,512,200	453,658,225
1065004200 African Institute for Capacity & Development	56,000,000	-	56,000,000	-	56,000,000	-	56,000,000
1065004400 University of Embu	1,302,619,797	725,900,000	576,719,797	-	1,302,619,797	725,900,000	576,719,797
1065004500 Machakos University	1,259,556,113	538,396,928	721,159,185	-	1,259,556,113	538,396,928	721,159,185
1065004600 Kirinyaga University	2,007,519,438	1,271,427,823	736,091,615	-	2,007,519,438	1,271,427,823	736,091,615
1065004700 Muranga University of Technology	1,223,591,954	639,886,704	583,705,250	-	1,223,591,954	639,886,704	583,705,250
1065004800 Taita Taveta University	486,451,603	131,000,000	355,451,603	-	486,451,603	131,000,000	355,451,603
1065004900 Co-operative University of Kenya	965,439,332	629,735,528	335,703,804	-	965,439,332	629,735,528	335,703,804

Vote R1065 State Department for Higher Education and Research

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Higher Education & Research including general administration, university education and research, science, technology and innovation.

KShs. 996,300,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1065005000 Tom Mboya University	624,224,895	252,897,115	371,327,780	-	624,224,895	252,897,115	371,327,780
1065005100 Garissa University	687,472,611	291,584,139	395,888,472	-	687,472,611	291,584,139	395,888,472
1065005200 Rongo University	842,703,525	396,000,000	446,703,525	-	842,703,525	396,000,000	446,703,525
1065005300 Alupe University	304,435,753	90,000,000	214,435,753	-	304,435,753	90,000,000	214,435,753
1065005400 Kibabii University	784,958,426	411,845,736	373,112,690	-	812,341,107	439,228,417	373,112,690
1065005500 Kaimosi Friends University	572,666,790	219,165,700	353,501,090	-	572,666,790	219,165,700	353,501,090
TOTAL FOR VOTE R1065 State Department for Higher Education and Research	**135,492,440,334**	**54,794,140,344**	**80,698,299,990**	**996,300,000**	**139,159,830,781**	**57,465,230,791**	**81,694,599,990**

Vote R1065 State Department for Higher Education and Research

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Higher Education & Research including general administration, university education and research, science, technology and innovation.

KShs. 996,300,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1065000500 Technical University of Mombasa	(71,399,796)	(71,399,796)	-
1065000600 University of Nairobi	56,187,340	56,187,340	-
1065000900 Jomo Kenyatta University of Agriculture and Technology	250,000,000	-	250,000,000
1065001300 Directorate of Higher Education	(2,700,000)	-	(2,700,000)
1065001400 Commission for Universities Education	50,000,000	50,000,000	-
1065001500 Higher Education Loans Board (HELB)	2,000,000,000	2,000,000,000	-
1065001900 Pwani University	171,473,029	171,473,029	-
1065002300 Dedan Kimathi University of Technology	155,695,378	155,695,378	-
1065002800 University of Eldoret	313,918,435	313,918,435	-
1065003300 National Research Fund	140,000,000	140,000,000	-
1065003600 Department of Research Development	(1,000,000)	-	(1,000,000)
1065003800 University Funding Board	(250,000,000)	-	(250,000,000)
1065004000 GoK Sponsorship to Students in Private Universities	1,000,000,000	-	1,000,000,000
1065004100 Tharaka University	(172,166,620)	(172,166,620)	-
1065005400 Kibabii University	27,382,681	27,382,681	-

Vote R1065 State Department for Higher Education and Research

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Higher Education & Research including general administration, university education and research, science, technology and innovation.

KShs. 996,300,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
Total for Vote R1065 State Department for Higher Education and Research	**3,667,390,447**	**2,671,090,447**	**996,300,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1065 State Department for Higher Education and Research

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1065000500 Technical University of Mombasa.			
1065000501 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	1,791,263,076	1,719,863,280	(71,399,796)
Change in Gross Expenditure..... Kshs.			**(71,399,796)**
Appropriations in Aid			(71,399,796)
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	1,043,699,796	972,300,000	(71,399,796)
Change in Net Expenditure Sub-head..... Kshs			-
1065000500 Technical University of Mombasa			
Change in Net Expenditure Head..... Kshs			-
1065000600 University of Nairobi.			
1065000602 Koitalel Samoei University College			
2630100 Current Grants to Government Agencies and other Levels of Government	244,564,634	300,751,974	56,187,340
Change in Gross Expenditure..... Kshs.			**56,187,340**
Appropriations in Aid			56,187,340
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	45,300,000	101,487,340	56,187,340
Change in Net Expenditure Sub-head..... Kshs			-
1065000600 University of Nairobi			
Change in Net Expenditure Head..... Kshs			-
1065000900 Jomo Kenyatta University of Agriculture and Technology.			
1065000905 Open University - BETA			
2630100 Current Grants to Government Agencies and other Levels of Government	596,522,337	846,522,337	250,000,000
Change in Gross Expenditure..... Kshs.			**250,000,000**
Change in Net Expenditure Sub-head..... Kshs			**250,000,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1065 State Department for Higher Education and Research

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1065000900 Jomo Kenyatta University of Agriculture and Technology			
Change in Net Expenditure Head..... Kshs			**250,000,000**
1065001300 Directorate of Higher Education.			
1065001301 Headquarters			
2110100 Basic Salaries - Permanent Employees	41,349,441	39,649,441	(1,700,000)
2110300 Personal Allowance - Paid as Part of Salary	22,806,000	21,806,000	(1,000,000)
Change in Gross Expenditure..... Kshs.			**(2,700,000)**
Change in Net Expenditure Sub-head..... Kshs			**(2,700,000)**
1065001300 Directorate of Higher Education			
Change in Net Expenditure Head..... Kshs			**(2,700,000)**
1065001400 Commission for Universities Education.			
1065001401 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	444,438,964	494,438,964	50,000,000
Change in Gross Expenditure..... Kshs.			**50,000,000**
Appropriations in Aid			50,000,000
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	225,000,000	275,000,000	50,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1065001400 Commission for Universities Education			
Change in Net Expenditure Head..... Kshs			-
1065001500 Higher Education Loans Board (HELB).			
1065001501 Headquarters			
4110400 Domestic Loans to Individuals and Households	35,911,000,000	37,911,000,000	2,000,000,000
Change in Gross Expenditure..... Kshs.			**2,000,000,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1065 State Department for Higher Education and Research

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Appropriations in Aid			2,000,000,000
4510400 Repayments from Domestic Loans to Individuals and Households	4,726,000,000	6,726,000,000	2,000,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1065001500 Higher Education Loans Board (HELB)			
Change in Net Expenditure Head..... Kshs			-
1065001900 Pwani University.			
1065001901 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	859,327,814	1,030,800,843	171,473,029
Change in Gross Expenditure..... Kshs.			**171,473,029**
Appropriations in Aid			171,473,029
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	450,000,000	621,473,029	171,473,029
Change in Net Expenditure Sub-head..... Kshs			-
1065001900 Pwani University			
Change in Net Expenditure Head..... Kshs			-
1065002300 Dedan Kimathi University of Technology.			
1065002301 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	1,303,664,737	1,459,360,115	155,695,378
Change in Gross Expenditure..... Kshs.			**155,695,378**
Appropriations in Aid			155,695,378
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	576,000,000	731,695,378	155,695,378
Change in Net Expenditure Sub-head..... Kshs			-
1065002300 Dedan Kimathi University of Technology			
Change in Net Expenditure Head..... Kshs			-
1065002800 University of Eldoret.			

Vote R1065 State Department for Higher Education and Research

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1065 State Department for Higher Education and Research

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1065002801 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	1,234,623,212	1,548,541,647	313,918,435
Change in Gross Expenditure..... Kshs.			**313,918,435**
Appropriations in Aid			313,918,435
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	467,000,000	780,918,435	313,918,435
Change in Net Expenditure Sub-head..... Kshs			-
1065002800 University of Eldoret			
Change in Net Expenditure Head..... Kshs			-
1065003300 National Research Fund.			
1065003301 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	242,988,182	382,988,182	140,000,000
Change in Gross Expenditure..... Kshs.			**140,000,000**
Appropriations in Aid			140,000,000
3520200 Receipts from the Sale of Other Inventories, Stocks, and Commodities	-	140,000,000	140,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1065003300 National Research Fund			
Change in Net Expenditure Head..... Kshs			-
1065003600 Department of Research Development.			
1065003601 Headquarters			
2110100 Basic Salaries - Permanent Employees	33,064,699	32,064,699	(1,000,000)
Change in Gross Expenditure..... Kshs.			**(1,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(1,000,000)**
1065003600 Department of Research Development			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1065 State Department for Higher Education and Research

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Head..... Kshs			**(1,000,000)**
1065003800 University Funding Board.			
1065003801 Headquarters			
2640100 Scholarships and other Educational Benefits	16,921,226,971	16,671,226,971	(250,000,000)
Change in Gross Expenditure..... Kshs.			**(250,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(250,000,000)**
1065003800 University Funding Board			
Change in Net Expenditure Head..... Kshs			**(250,000,000)**
1065004000 GoK Sponsorship to Students in Private Universities.			
1065004001 GoK Sponsorship to Students in Private Universities			
2630100 Current Grants to Government Agencies and other Levels of Government	574,820,722	1,574,820,722	1,000,000,000
Change in Gross Expenditure..... Kshs.			**1,000,000,000**
Change in Net Expenditure Sub-head..... Kshs			**1,000,000,000**
1065004000 GoK Sponsorship to Students in Private Universities			
Change in Net Expenditure Head..... Kshs			**1,000,000,000**
1065004100 Tharaka University.			
1065004101 Tharaka University- HQ			
2630100 Current Grants to Government Agencies and other Levels of Government	762,337,045	590,170,425	(172,166,620)
Change in Gross Expenditure..... Kshs.			**(172,166,620)**
Appropriations in Aid			(172,166,620)
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	308,678,820	136,512,200	(172,166,620)
Change in Net Expenditure Sub-head..... Kshs			-
1065004100 Tharaka University			

Vote R1065 State Department for Higher Education and Research

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1065 State Department for Higher Education and Research

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Head..... Kshs			-
1065005400 Kibabii University.			
1065005401 Kibabii University			
2630100 Current Grants to Government Agencies and other Levels of Government	784,958,426	812,341,107	27,382,681
Change in Gross Expenditure..... Kshs.			**27,382,681**
Appropriations in Aid			27,382,681
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	411,845,736	439,228,417	27,382,681
Change in Net Expenditure Sub-head..... Kshs			-
1065005400 Kibabii University			
Change in Net Expenditure Head..... Kshs			-
CHANGE IN NET EXPENDITURE FOR VOTE 1065 State Department for Higher Education and Research KShs.			**996,300,000**

	Kshs.
Total Approved Net Estimates.....	80,698,299,990
Add Sum now required	996,300,000
NET TOTAL.....	81,694,599,990

Vote R1066 State Department for Basic Education

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Basic Education including general administration, primary education, secondary education and quality assurance and standards.

KShs. 40,564,888

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0501000 Primary Education	14,445,538,554	70,000,000	14,375,538,554	(535,935,550)	13,909,603,004	70,000,000	13,839,603,004
0502000 Secondary Education	86,388,066,468	56,000,000	86,332,066,468	535,935,550	87,024,002,018	156,000,000	86,868,002,018
0503000 Quality Assurance and Standards	12,384,544,316	1,897,000,000	10,487,544,316	(41,400,000)	12,343,144,316	1,897,000,000	10,446,144,316
0508000 General Administration, Planning and Support Services	4,858,876,430	15,000,000	4,843,876,430	81,964,888	4,940,841,318	15,000,000	4,925,841,318
TOTAL FOR VOTE R1066 State Department for Basic Education	**118,077,025,768**	**2,038,000,000**	**116,039,025,768**	**40,564,888**	**118,217,590,656**	**2,138,000,000**	**116,079,590,656**

Vote R1066 State Department for Basic Education

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Basic Education including general administration, primary education, secondary education and quality assurance and standards.

KShs. 40,564,888

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066000100 Directorate of Field Services	48,221,405	-	48,221,405	-	48,221,405	-	48,221,405
1066000200 Policy and Educational Development Co-ordination Services	423,277,481	-	423,277,481	(41,400,000)	381,877,481	-	381,877,481
1066000300 Central Planning and Project Monitoring Unit	136,254,212	-	136,254,212	-	136,254,212	-	136,254,212
1066000400 Headquarters Administrative Services	531,929,376	2,500,000	529,429,376	81,964,888	613,894,264	2,500,000	611,394,264
1066000500 County Education Services	433,562,663	-	433,562,663	-	433,562,663	-	433,562,663
1066000600 Kenya National Commission for UNESCO & Commonwealth London Office	447,498,910	-	447,498,910	-	447,498,910	-	447,498,910
1066000700 Kenya National Examination Council	1,827,000,000	1,827,000,000	-	-	1,827,000,000	1,827,000,000	-
1066000800 School Audit Unit	289,537,100	-	289,537,100	-	289,537,100	-	289,537,100

Vote R1066 State Department for Basic Education

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Basic Education including general administration, primary education, secondary education and quality assurance and standards.

KShs. 40,564,888

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1066000900 Sub-County Education Services	1,530,437,202	-	1,530,437,202	-	1,530,437,202	-	1,530,437,202
1066001000 Kenya Institute of Curriculum Development	1,258,221,559	70,000,000	1,188,221,559	-	1,258,221,559	70,000,000	1,188,221,559
1066001100 Science Equipment Production Unit	135,000,000	15,000,000	120,000,000	-	235,000,000	115,000,000	120,000,000
1066001300 Special Secondary Schools	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000
1066001400 Early Childhood Development Education (ECDE)	18,448,319	-	18,448,319	-	18,448,319	-	18,448,319
1066001500 Directorate of Basic Education	9,904,795,702	-	9,904,795,702	(535,935,550)	9,368,860,152	-	9,368,860,152
1066001600 School Feeding Programme	3,600,000,000	-	3,600,000,000	-	3,600,000,000	-	3,600,000,000
1066001700 Primary Teachers Training Colleges	389,469,379	-	389,469,379	-	389,469,379	-	389,469,379
1066001900 Kenya Institute of Special Education - KISE	622,903,013	70,000,000	552,903,013	-	622,903,013	70,000,000	552,903,013

Vote R1066 State Department for Basic Education

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Basic Education including general administration, primary education, secondary education and quality assurance and standards.

KShs. 40,564,888

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1066002000 Directorate of Quality Assurance and Standards	954,783,641	-	954,783,641	-	954,783,641	-	954,783,641
1066002100 Kenya Education Management Institute	272,582,688	35,000,000	237,582,688	-	272,582,688	35,000,000	237,582,688
1066002200 Kibabii Teachers Training College	111,709,367	-	111,709,367	-	111,709,367	-	111,709,367
1066002300 Institute for Capacity Development of Teachers in Africa	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1066002400 Kagumo Teachers College	68,641,841	-	68,641,841	-	68,641,841	-	68,641,841
1066002500 Secondary and Tertiary Education Headquarters Administrative Services	92,214,910,071	6,000,000	92,208,910,071	535,935,550	92,750,845,621	6,000,000	92,744,845,621
1066002600 Directorate of Policy Partnership and East Africa Community	77,544,057	-	77,544,057	-	77,544,057	-	77,544,057

Vote R1066 State Department for Basic Education

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Basic Education including general administration, primary education, secondary education and quality assurance and standards.

KShs. 40,564,888

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1066002700 Directorate of Adult and Continuing Education	55,275,376	-	55,275,376	-	55,275,376	-	55,275,376
1066002800 County Administrative Services	23,273,406	-	23,273,406	-	23,273,406	-	23,273,406
1066002900 Sub-County Adult Education	699,172,543	-	699,172,543	-	699,172,543	-	699,172,543
1066003000 Isenya Resource Centre	13,048,247	4,000,000	9,048,247	-	13,048,247	4,000,000	9,048,247
1066003200 Kakamega Multi-purpose Training Centre	8,278,411	2,500,000	5,778,411	-	8,278,411	2,500,000	5,778,411
1066003300 Kitui Multi-Purpose Training Centre	14,559,607	2,000,000	12,559,607	-	14,559,607	2,000,000	12,559,607
1066003400 Murathankari Multi-Purpose Training Centre - Meru	10,363,107	2,000,000	8,363,107	-	10,363,107	2,000,000	8,363,107
1066003500 Ahero Multi-Purpose Training Centre	11,247,159	2,000,000	9,247,159	-	11,247,159	2,000,000	9,247,159
1066004000 Kenya Institute of Blind	51,000,000	-	51,000,000	-	51,000,000	-	51,000,000

Vote R1066 State Department for Basic Education

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Basic Education including general administration, primary education, secondary education and quality assurance and standards.

KShs. 40,564,888

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1066004100 Financial Management Services	11,106,985	-	11,106,985	-	11,106,985	-	11,106,985
1066004200 National Education Board	73,683,084	-	73,683,084	-	73,683,084	-	73,683,084
1066004400 Washington Education Office	34,390,200	-	34,390,200	-	34,390,200	-	34,390,200
1066004500 New Delhi Education Office	28,048,880	-	28,048,880	-	28,048,880	-	28,048,880
1066004600 Pretoria Education Office	39,094,548	-	39,094,548	-	39,094,548	-	39,094,548
1066004700 Beijing Education Office	52,548,600	-	52,548,600	-	52,548,600	-	52,548,600
1066004800 Lugari Diploma Teachers Training College	51,338,773	-	51,338,773	-	51,338,773	-	51,338,773
1066004900 National Council for Nomadic Education in Kenya (NACONEK)	900,000,000	-	900,000,000	-	900,000,000	-	900,000,000

Vote R1066 State Department for Basic Education

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Basic Education including general administration, primary education, secondary education and quality assurance and standards.

KShs. 40,564,888

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1066005200 Education Assessment and Resource Centre (EARC)	7,345,070	-	7,345,070	-	7,345,070	-	7,345,070
1066007600 Australia Education Office	39,466,800	-	39,466,800	-	39,466,800	-	39,466,800
1066007700 Directorate of Special Needs Education	48,897,430	-	48,897,430	-	48,897,430	-	48,897,430
1066007900 Regional Coordinators of Education	64,373,261	-	64,373,261	-	64,373,261	-	64,373,261
1066008100 Scouts and Girl Guides Association	106,200,000	-	106,200,000	-	106,200,000	-	106,200,000
1066008200 Brussels Education Office	37,586,295	-	37,586,295	-	37,586,295	-	37,586,295
1066008500 Jomo Kenyatta Foundation	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
TOTAL FOR VOTE R1066 State Department for Basic Education	**118,077,025,768**	**2,038,000,000**	**116,039,025,768**	**40,564,888**	**118,217,590,656**	**2,138,000,000**	**116,079,590,656**

Vote R1066 State Department for Basic Education

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Basic Education including general administration, primary education, secondary education and quality assurance and standards.

KShs. 40,564,888

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1066000200 Policy and Educational Development Co-ordination Services	(41,400,000)	-	(41,400,000)
1066000400 Headquarters Administrative Services	81,964,888	-	81,964,888
1066001100 Science Equipment Production Unit	100,000,000	100,000,000	-
1066001500 Directorate of Basic Education	(535,935,550)	-	(535,935,550)
1066002500 Secondary and Tertiary Education Headquarters Administrative Services	535,935,550	-	535,935,550
Total for Vote R1066 State Department for Basic Education	**140,564,888**	**100,000,000**	**40,564,888**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1066 State Department for Basic Education

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1066000200 Policy and Educational Development Co-ordination Services.			
1066000203 Co-Curricular Activities			
2510100 Subsidies to Non-Financial Public Enterprises	374,724,539	333,324,539	(41,400,000)
Change in Gross Expenditure..... Kshs.			**(41,400,000)**
Change in Net Expenditure Sub-head..... Kshs			**(41,400,000)**
1066000200 Policy and Educational Development Co-ordination Services			
Change in Net Expenditure Head..... Kshs			**(41,400,000)**
1066000400 Headquarters Administrative Services.			
1066000401 Headquarters			
2110100 Basic Salaries - Permanent Employees	212,517,321	240,517,321	28,000,000
2110300 Personal Allowance - Paid as Part of Salary	142,594,231	155,159,119	12,564,888
2210800 Hospitality Supplies and Services	304,694	41,704,694	41,400,000
Change in Gross Expenditure..... Kshs.			**81,964,888**
Change in Net Expenditure Sub-head..... Kshs			**81,964,888**
1066000400 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**81,964,888**
1066001100 Science Equipment Production Unit.			
1066001101 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	135,000,000	235,000,000	100,000,000
Change in Gross Expenditure..... Kshs.			**100,000,000**
Appropriations in Aid			100,000,000
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	15,000,000	115,000,000	100,000,000
Change in Net Expenditure Sub-head..... Kshs			-

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1066 State Department for Basic Education

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1066001100 Science Equipment Production Unit			
Change in Net Expenditure Head..... Kshs			-
1066001500 Directorate of Basic Education.			
1066001502 Free Primary Education			
2630100 Current Grants to Government Agencies and other Levels of Government	8,416,810,854	7,880,875,304	(535,935,550)
Change in Gross Expenditure..... Kshs.			**(535,935,550)**
Change in Net Expenditure Sub-head..... Kshs			**(535,935,550)**
1066001500 Directorate of Basic Education			
Change in Net Expenditure Head..... Kshs			**(535,935,550)**
1066002500 Secondary and Tertiary Education Headquarters Administrative Service.			
1066002502 Free Secondary Education			
3110700 Purchase of Vehicles and Other Transport Equipment	-	535,935,550	535,935,550
Change in Gross Expenditure..... Kshs.			**535,935,550**
Change in Net Expenditure Sub-head..... Kshs			**535,935,550**
1066002500 Secondary and Tertiary Education Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**535,935,550**
CHANGE IN NET EXPENDITURE FOR VOTE 1066 State Department for Basic Education KShs.			**40,564,888**

	Kshs.
Total Approved Net Estimates.....	116,039,025,768
Add Sum now required	40,564,888
NET TOTAL.....	116,079,590,656

Vote R1071 The National Treasury

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the National Treasury including general administration and planning, financial policy, debt management, public finance management, management of public procurement and disposal, financial institutions, insurance policy and regulation, Kenya Revenue Authority, public investment policy and intergovernmental fiscal relations.

KShs. 3,953,000,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0717000 General Administration Planning and Support Services	64,373,387,147	13,314,134,355	51,059,252,792	5,328,649,334	69,702,036,481	13,314,134,355	56,387,902,126
0718000 Public Financial Management	11,383,873,751	1,936,634,511	9,447,239,240	(1,375,649,334)	10,008,224,417	1,936,634,511	8,071,589,906
0719000 Economic and Financial Policy Formulation and Management	1,637,787,777	-	1,637,787,777	-	1,637,787,777	-	1,637,787,777
0720000 Market Competition	617,990,000	210,860,000	407,130,000	-	617,990,000	210,860,000	407,130,000
TOTAL FOR VOTE R1071 The National Treasury	**78,013,038,675**	**15,461,628,866**	**62,551,409,809**	**3,953,000,000**	**81,966,038,675**	**15,461,628,866**	**66,504,409,809**

Vote R1071 The National Treasury

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the National Treasury including general administration and planning, financial policy, debt management, public finance management, management of public procurement and disposal, financial institutions, insurance policy and regulation, Kenya Revenue Authority, public investment policy and intergovernmental fiscal relations.

KShs. 3,953,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1071000100 Headquarters Administrative Services	11,801,153,235	-	11,801,153,235	5,328,649,334	17,129,802,569	-	17,129,802,569
1071000200 Budget Department	3,015,411,637	-	3,015,411,637	(1,540,000,000)	1,475,411,637	-	1,475,411,637
1071000300 Macro-Fiscal Affairs Department	93,739,373	-	93,739,373	-	93,739,373	-	93,739,373
1071000400 Resource Mobilization Department	673,326,504	-	673,326,504	100,000,000	773,326,504	-	773,326,504
1071000500 Competition Authority of Kenya	581,990,000	210,860,000	371,130,000	-	581,990,000	210,860,000	371,130,000
1071000800 Global Fund	21,032,360	-	21,032,360	-	21,032,360	-	21,032,360
1071000900 Debt Policy, Strategy and Risk Management Department	44,934,188	-	44,934,188	-	44,934,188	-	44,934,188
1071001000 Internal Audit Department	861,174,343	-	861,174,343	43,000,000	904,174,343	-	904,174,343

Vote R1071 The National Treasury

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the National Treasury including general administration and planning, financial policy, debt management, public finance management, management of public procurement and disposal, financial institutions, insurance policy and regulation, Kenya Revenue Authority, public investment policy and intergovernmental fiscal relations.

KShs. 3,953,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1071001200 Accounting Services	506,437,295	300,000,000	206,437,295	-	506,437,295	300,000,000	206,437,295
1071001300 Government Accounting Services	1,096,831,765	5,580,000	1,091,251,765	-	1,096,831,765	5,580,000	1,091,251,765
1071001400 Pensions Department	984,615,685	-	984,615,685	-	984,615,685	-	984,615,685
1071001500 Insurance to Civil Servants	3,200,100,000	-	3,200,100,000	-	3,200,100,000	-	3,200,100,000
1071001700 Directorate of Public Procurement	1,529,203,579	45,000,000	1,484,203,579	-	1,529,203,579	45,000,000	1,484,203,579
1071001900 National Sub-County Treasuries - Field Services	948,147,539	-	948,147,539	(25,000,000)	923,147,539	-	923,147,539
1071002000 Public Financial Management Reforms	76,408,775	-	76,408,775	(7,000,000)	69,408,775	-	69,408,775
1071002100 Financial Management Information Services	74,031,612	-	74,031,612	-	74,031,612	-	74,031,612

Vote R1071 The National Treasury

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the National Treasury including general administration and planning, financial policy, debt management, public finance management, management of public procurement and disposal, financial institutions, insurance policy and regulation, Kenya Revenue Authority, public investment policy and intergovernmental fiscal relations.

KShs. 3,953,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1071002200 Department of Government Investment and Public Enterprises	2,464,700,050	1,536,054,511	928,645,539	39,790,000	2,504,490,050	1,536,054,511	968,435,539
107002500 Public Private Partnership Directorate.	83,748,179	-	83,748,179	-	83,748,179	-	83,748,179
1071007300 Directorate of Administrative Services	18,102,430	-	18,102,430	-	18,102,430	-	18,102,430
1071007400 Kenya Revenue Authority	35,812,936,213	3,636,000,000	32,176,936,213	-	35,812,936,213	3,636,000,000	32,176,936,213
1071007700 Central Planning & Project Monitoring Directorate	34,175,229	-	34,175,229	-	34,175,229	-	34,175,229
1071008100 Directorate of Budget, Fiscal & Economic Affairs	16,508,475	-	16,508,475	-	16,508,475	-	16,508,475
1071008200 Financial & Sectoral Affairs Department	1,129,272,629	-	1,129,272,629	-	1,129,272,629	-	1,129,272,629
1071008400 Directorate of Accounting Services & Quality Assurance	24,607,745	-	24,607,745	-	24,607,745	-	24,607,745

Vote R1071 The National Treasury

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the National Treasury including general administration and planning, financial policy, debt management, public finance management, management of public procurement and disposal, financial institutions, insurance policy and regulation, Kenya Revenue Authority, public investment policy and intergovernmental fiscal relations.

KShs. 3,953,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1071008600 Directorate of Public Investment & Portfolio Management	29,065,871	-	29,065,871	-	29,065,871	-	29,065,871
1071008700 National Assets & Liabilities Management	60,890,437	-	60,890,437	-	60,890,437	-	60,890,437
1071008800 Directorate of Public Debt Management Office	19,539,790	-	19,539,790	-	19,539,790	-	19,539,790
1071008900 Debt Recording and Settlement Office	83,882,608	-	83,882,608	-	83,882,608	-	83,882,608
1071009100 Public Invetsment Management (PIM) Unit	15,287,585	-	15,287,585	-	15,287,585	-	15,287,585
1071009200 African Union & Other International Organizations Subscription Fund	9,657,434,355	9,657,434,355	-	-	9,657,434,355	9,657,434,355	-
1071009300 Institute of Certified Investment and Financial Analysts	50,700,000	20,700,000	30,000,000	-	50,700,000	20,700,000	30,000,000

Vote R1071 The National Treasury

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the National Treasury including general administration and planning, financial policy, debt management, public finance management, management of public procurement and disposal, financial institutions, insurance policy and regulation, Kenya Revenue Authority, public investment policy and intergovernmental fiscal relations.

KShs. 3,953,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1071009500 Competition Tribunal	36,000,000	-	36,000,000	-	36,000,000	-	36,000,000
1071009600 State Corporations Appeals Tribunal	77,060,000	50,000,000	27,060,000	13,560,666	90,620,666	50,000,000	40,620,666
1071009700 Economic Stimulus Programme	2,584,170,000	-	2,584,170,000	-	2,584,170,000	-	2,584,170,000
1071010200 Kenya Institute of Supplies Examination	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1071010300 Kenya National Entreprenuers Savings Trust	196,830,000	-	196,830,000	-	196,830,000	-	196,830,000
1071010400 Intergovernmental Fiscal Relations Department	69,589,189	-	69,589,189	-	69,589,189	-	69,589,189
TOTAL FOR VOTE R1071 The National Treasury	**78,013,038,675**	**15,461,628,866**	**62,551,409,809**	**3,953,000,000**	**81,966,038,675**	**15,461,628,866**	**66,504,409,809**

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the National Treasury including general administration and planning, financial policy, debt management, public finance management, management of public procurement and disposal, financial institutions, insurance policy and regulation, Kenya Revenue Authority, public investment policy and intergovernmental fiscal relations.

KShs. 3,953,000,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1071000100 Headquarters Administrative Services	5,328,649,334	-	5,328,649,334
1071000200 Budget Department	(1,540,000,000)	-	(1,540,000,000)
1071000400 Resource Mobilization Department	100,000,000	-	100,000,000
1071001000 Internal Audit Department	43,000,000	-	43,000,000
1071001900 National Sub-County Treasuries - Field Services	(25,000,000)	-	(25,000,000)
1071002000 Public Financial Management Reforms	(7,000,000)	-	(7,000,000)
1071002200 Department of Government Investment and Public Enterprises	39,790,000	-	39,790,000
1071009600 State Corporations Appeals Tribunal	13,560,666	-	13,560,666
Total for Vote R1071 The National Treasury	**3,953,000,000**	**-**	**3,953,000,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1071 The National Treasury

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1071000100 Headquarters Administrative Services.			
1071000101 Headquarters			
2210200 Communication, Supplies and Services	6,139,600	11,139,600	5,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	131,656,750	156,656,750	25,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	27,195,200	52,195,200	25,000,000
2210600 Rentals of Produced Assets	39,384,000	61,755,154	22,371,154
2210700 Training Expenses	52,046,000	86,046,000	34,000,000
2210800 Hospitality Supplies and Services	90,677,750	118,677,750	28,000,000
2211100 Office and General Supplies and Services	131,506,500	186,506,500	55,000,000
2211200 Fuel Oil and Lubricants	21,618,500	51,618,500	30,000,000
2211300 Other Operating Expenses	149,984,603	213,230,283	63,245,680
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	11,117,500	31,117,500	20,000,000
2220200 Routine Maintenance - Other Assets	648,000	12,648,000	12,000,000
3111000 Purchase of Office Furniture and General Equipment	-	9,032,500	9,032,500
Change in Gross Expenditure..... Kshs.			**328,649,334**
Change in Net Expenditure Sub-head..... Kshs			**328,649,334**
1071000111 Strategic Interventions			
2211300 Other Operating Expenses	10,199,609,000	15,199,609,000	5,000,000,000
Change in Gross Expenditure..... Kshs.			**5,000,000,000**
Change in Net Expenditure Sub-head..... Kshs			**5,000,000,000**
1071000100 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**5,328,649,334**
1071000200 Budget Department.			
1071000204 National Government Budget Process			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1071 The National Treasury

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2630100 Current Grants to Government Agencies and other Levels of Government	2,763,563,656	1,223,563,656	(1,540,000,000)
Change in Gross Expenditure..... Kshs.			**(1,540,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(1,540,000,000)**
1071000200 Budget Department			
Change in Net Expenditure Head..... Kshs			**(1,540,000,000)**
1071000400 Resource Mobilization Department.			
1071000401 Headquarters			
2211300 Other Operating Expenses	103,637,200	203,637,200	100,000,000
Change in Gross Expenditure..... Kshs.			**100,000,000**
Change in Net Expenditure Sub-head..... Kshs			**100,000,000**
1071000400 Resource Mobilization Department			
Change in Net Expenditure Head..... Kshs			**100,000,000**
1071001000 Internal Audit Department.			
1071001001 Headquarters			
2211300 Other Operating Expenses	12,371,600	55,371,600	43,000,000
Change in Gross Expenditure..... Kshs.			**43,000,000**
Change in Net Expenditure Sub-head..... Kshs			**43,000,000**
1071001000 Internal Audit Department			
Change in Net Expenditure Head..... Kshs			**43,000,000**
1071001200 Accounting Services.			
1071001202 Government Digital Payments Unit			
2210600 Rentals of Produced Assets	-	16,000,000	16,000,000
2211300 Other Operating Expenses	278,132,800	262,132,800	(16,000,000)

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1071 The National Treasury

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Gross Expenditure..... Kshs.			-
Change in Net Expenditure Sub-head..... Kshs			-
1071001200 Accounting Services			
Change in Net Expenditure Head..... Kshs			-
1071001900 National Sub-County Treasuries - Field Services.			
1071001901 Headquarters			
2110100 Basic Salaries - Permanent Employees	608,412,499	583,412,499	(25,000,000)
Change in Gross Expenditure..... Kshs.			**(25,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(25,000,000)**
1071001900 National Sub-County Treasuries - Field Services			
Change in Net Expenditure Head..... Kshs			**(25,000,000)**
1071002000 Public Financial Management Reforms.			
1071002001 Headquarters			
2110200 Basic Wages - Temporary Employees	58,000,000	51,000,000	(7,000,000)
Change in Gross Expenditure..... Kshs.			**(7,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(7,000,000)**
1071002000 Public Financial Management Reforms			
Change in Net Expenditure Head..... Kshs			**(7,000,000)**
1071002200 Department of Government Investment and Public Enterprises.			
1071002205 Nairobi International Financial Centre Authority (NIFCA)			
2630100 Current Grants to Government Agencies and other Levels of Government	70,360,000	110,150,000	39,790,000
Change in Gross Expenditure..... Kshs.			**39,790,000**
Change in Net Expenditure Sub-head..... Kshs			**39,790,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1071 The National Treasury

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1071002200 Department of Government Investment and Public Enterprises			
Change in Net Expenditure Head..... Kshs			**39,790,000**
1071008200 Financial & Sectoral Affairs Department.			
1071008202 Credit Guarantee Scheme			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	843,375	8,563,808	7,720,433
2210800 Hospitality Supplies and Services	645,750	2,645,750	2,000,000
2211300 Other Operating Expenses	29,574,087	19,853,654	(9,720,433)
Change in Gross Expenditure..... Kshs.			-
Change in Net Expenditure Sub-head..... Kshs			-
1071008200 Financial & Sectoral Affairs Department			
Change in Net Expenditure Head..... Kshs			-
1071009600 State Corporations Appeals Tribunal.			
1071009601 State Corporations Appeals Tribunal			
2630100 Current Grants to Government Agencies and other Levels of Government	77,060,000	90,620,666	13,560,666
Change in Gross Expenditure..... Kshs.			**13,560,666**
Change in Net Expenditure Sub-head..... Kshs			**13,560,666**
1071009600 State Corporations Appeals Tribunal			
Change in Net Expenditure Head..... Kshs			**13,560,666**
CHANGE IN NET EXPENDITURE FOR VOTE 1071 The National Treasury KShs.			**3,953,000,000**

	Kshs.
Total Approved Net Estimates.....	62,551,409,809
Add Sum now required	3,953,000,000
NET TOTAL.....	66,504,409,809

Vote R1072 State Department for Economic Planning

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the State Department for Economic Planning including economic policy and national planning, national statistical information services, monitoring and evaluation services and general administration, planning and support services.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
07710000 Monitoring and Evaluation Services	493,257,000	-	493,257,000	(9,725,125)	483,531,875	-	483,531,875
0706000 Economic Policy and National Planning	2,037,451,323	169,900,000	1,867,551,323	(37,260,400)	2,000,190,923	169,900,000	1,830,290,923
0707000 National Statistical Information Services	867,848,000	71,000,000	796,848,000	-	867,848,000	71,000,000	796,848,000
0709000 General Administration Planning and Support Services	282,200,480	2,487,480	279,713,000	(16,014,475)	266,186,005	2,487,480	263,698,525
TOTAL FOR VOTE R1072 State Department for Economic Planning	**3,680,756,803**	**243,387,480**	**3,437,369,323**	**(63,000,000)**	**3,617,756,803**	**243,387,480**	**3,374,369,323**

Vote R1072 State Department for Economic Planning

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the State Department for Economic Planning including economic policy and national planning, national statistical information services, monitoring and evaluation services and general administration, planning and support services.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1072000100 Headquarters Administrative Services - Planning	831,745,582	167,487,480	664,258,102	(16,014,475)	815,731,107	167,487,480	648,243,627
1072000200 Economic Development Coordination Department	60,681,207	-	60,681,207	(6,500,000)	54,181,207	-	54,181,207
1072000300 Socio-Economic Information Resource Centres	2,463,000	-	2,463,000	(60,400)	2,402,600	-	2,402,600
1072000400 Enablers Coordination Department	56,187,860	-	56,187,860	(3,000,000)	53,187,860	-	53,187,860
1072000600 Macro Economic Planning and International Relations	31,229,840	-	31,229,840	(6,420,700)	24,809,140	-	24,809,140
1072000700 Social and Governance Department	41,512,654	-	41,512,654	(4,079,300)	37,433,354	-	37,433,354
1072000800 National Council for Population and Development	311,660,000	-	311,660,000	-	311,660,000	-	311,660,000

Vote R1072 State Department for Economic Planning

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the State Department for Economic Planning including economic policy and national planning, national statistical information services, monitoring and evaluation services and general administration, planning and support services.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1072000900 Monitoring and Evaluation Directorate	450,978,000	-	450,978,000	(6,225,125)	444,752,875	-	444,752,875
1072001100 Kenya National Bureau of Statistics	867,848,000	71,000,000	796,848,000	-	867,848,000	71,000,000	796,848,000
1072001400 NEPAD Kenya Secretariat	359,300,000	4,900,000	354,400,000	-	359,300,000	4,900,000	354,400,000
1072002400 Vision 2030 Secretariat	166,145,874	-	166,145,874	-	166,145,874	-	166,145,874
1072002700 National County Planning Services	308,725,786	-	308,725,786	(17,200,000)	291,525,786	-	291,525,786
1072002800 Central Planning and Project Monitoring Unit (CPPMU)	42,279,000	-	42,279,000	(3,500,000)	38,779,000	-	38,779,000
1072002900 National Government Constituency Development Fund (NGCDF) Board	150,000,000	-	150,000,000	-	150,000,000	-	150,000,000

Vote R1072 State Department for Economic Planning

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the State Department for Economic Planning including economic policy and national planning, national statistical information services, monitoring and evaluation services and general administration, planning and support services.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
TOTAL FOR VOTE R1072 State Department for Economic Planning	**3,680,756,803**	**243,387,480**	**3,437,369,323**	**(63,000,000)**	**3,617,756,803**	**243,387,480**	**3,374,369,323**

Vote R1072 State Department for Economic Planning

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the State Department for Economic Planning including economic policy and national planning, national statistical information services, monitoring and evaluation services and general administration, planning and support services.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1072000100 Headquarters Administrative Services - Planning	(16,014,475)	-	(16,014,475)
1072000200 Economic Development Coordination Department	(6,500,000)	-	(6,500,000)
1072000300 Socio-Economic Information Resource Centres	(60,400)	-	(60,400)
1072000400 Enablers Coordination Department	(3,000,000)	-	(3,000,000)
1072000600 Macro Economic Planning and International Relations	(6,420,700)	-	(6,420,700)
1072000700 Social and Governance Department	(4,079,300)	-	(4,079,300)
1072000900 Monitoring and Evaluation Directorate	(6,225,125)	-	(6,225,125)
1072002700 National County Planning Services	(17,200,000)	-	(17,200,000)
1072002800 Central Planning and Project Monitoring Unit (CPPMU)	(3,500,000)	-	(3,500,000)
Total for Vote R1072 State Department for Economic Planning	**(63,000,000)**	-	**(63,000,000)**

Vote R1072 State Department for Economic Planning

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1072 State Department for Economic Planning

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1072000100 Headquarters Administrative Services - Planning.			
1072000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	87,025,261	77,025,261	(10,000,000)
2110200 Basic Wages - Temporary Employees	600,000	100,000	(500,000)
2110300 Personal Allowance - Paid as Part of Salary	39,250,532	31,750,532	(7,500,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	6,579,730	7,579,730	1,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	1,360,000	3,360,000	2,000,000
2210700 Training Expenses	6,788,000	6,848,400	60,400
2211000 Specialised Materials and Supplies	3,600,000	3,092,880	(507,120)
2211200 Fuel Oil and Lubricants	6,000,000	7,000,000	1,000,000
2211300 Other Operating Expenses	25,640,000	26,640,000	1,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	4,000,000	5,000,000	1,000,000
Change in Gross Expenditure..... Kshs.			**(12,446,720)**
Change in Net Expenditure Sub-head..... Kshs			**(12,446,720)**
1072000103 Information Communication Technology Unit			
2110300 Personal Allowance - Paid as Part of Salary	3,607,723	2,607,723	(1,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	2,500,000	2,432,245	(67,755)
Change in Gross Expenditure..... Kshs.			**(1,067,755)**
Change in Net Expenditure Sub-head..... Kshs			**(1,067,755)**
1072000104 Finance Management Services			
2110300 Personal Allowance - Paid as Part of Salary	12,870,243	10,370,243	(2,500,000)
Change in Gross Expenditure..... Kshs.			**(2,500,000)**
Change in Net Expenditure Sub-head..... Kshs			**(2,500,000)**
1072000100 Headquarters Administrative Services - Planning			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1072 State Department for Economic Planning

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Head..... Kshs			**(16,014,475)**
1072000200 Economic Development Coordination Department.			
1072000201 Headquarters			
2110100 Basic Salaries - Permanent Employees	36,939,161	33,939,161	(3,000,000)
2110300 Personal Allowance - Paid as Part of Salary	19,785,146	16,285,146	(3,500,000)
Change in Gross Expenditure..... Kshs.			**(6,500,000)**
Change in Net Expenditure Sub-head..... Kshs			**(6,500,000)**
1072000200 Economic Development Coordination Department			
Change in Net Expenditure Head..... Kshs			**(6,500,000)**
1072000300 Socio-Economic Information Resource Centres.			
1072000301 Headquarters			
2210700 Training Expenses	1,048,000	987,600	(60,400)
Change in Gross Expenditure..... Kshs.			**(60,400)**
Change in Net Expenditure Sub-head..... Kshs			**(60,400)**
1072000300 Socio-Economic Information Resource Centres			
Change in Net Expenditure Head..... Kshs			**(60,400)**
1072000400 Enablers Coordination Department.			
1072000401 Infrastructure Science Technology and Innovations			
2110100 Basic Salaries - Permanent Employees	9,301,534	8,801,534	(500,000)
2110300 Personal Allowance - Paid as Part of Salary	7,400,988	6,900,988	(500,000)
Change in Gross Expenditure..... Kshs.			**(1,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(1,000,000)**
1072000402 SDGs Implementation Unit			

Vote R1072 State Department for Economic Planning

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1072 State Department for Economic Planning

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2110100 Basic Salaries - Permanent Employees	11,586,986	10,586,986	(1,000,000)
2110300 Personal Allowance - Paid as Part of Salary	8,817,602	7,817,602	(1,000,000)
Change in Gross Expenditure..... Kshs.			**(2,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(2,000,000)**
1072000400 Enablers Coordination Department			
Change in Net Expenditure Head..... Kshs			**(3,000,000)**
1072000600 Macro Economic Planning and International Relations.			
1072000601 Headquarters			
2110100 Basic Salaries - Permanent Employees	11,587,847	10,587,847	(1,000,000)
2110200 Basic Wages - Temporary Employees	3,296,170	296,170	(3,000,000)
2110300 Personal Allowance - Paid as Part of Salary	11,213,323	8,713,323	(2,500,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	525,000	604,300	79,300
Change in Gross Expenditure..... Kshs.			**(6,420,700)**
Change in Net Expenditure Sub-head..... Kshs			**(6,420,700)**
1072000600 Macro Economic Planning and International Relations			
Change in Net Expenditure Head..... Kshs			**(6,420,700)**
1072000700 Social and Governance Department.			
1072000701 Headquarters			
2110100 Basic Salaries - Permanent Employees	19,305,827	18,305,827	(1,000,000)
2110300 Personal Allowance - Paid as Part of Salary	16,135,427	13,135,427	(3,000,000)
Change in Gross Expenditure..... Kshs.			**(4,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(4,000,000)**
1072000702 Knowledge Management Africa - Kenya Chapter			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,325,000	1,245,700	(79,300)

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1072 State Department for Economic Planning

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Gross Expenditure..... Kshs.			**(79,300)**
Change in Net Expenditure Sub-head..... Kshs			**(79,300)**
1072000700 Social and Governance Department			
Change in Net Expenditure Head..... Kshs			**(4,079,300)**
1072000900 Monitoring and Evaluation Directorate.			
1072000901 Headquarters			
2110100 Basic Salaries - Permanent Employees	19,602,000	18,102,000	(1,500,000)
2110300 Personal Allowance - Paid as Part of Salary	11,764,000	8,464,000	(3,300,000)
Change in Gross Expenditure..... Kshs.			**(4,800,000)**
Change in Net Expenditure Sub-head..... Kshs			**(4,800,000)**
1072000903 Strategic Interventions-Tracking Dev. Policies, Strategies & Programs			
2210700 Training Expenses	250,000,000	248,507,120	(1,492,880)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	150,000,000	150,067,755	67,755
Change in Gross Expenditure..... Kshs.			**(1,425,125)**
Change in Net Expenditure Sub-head..... Kshs			**(1,425,125)**
1072000900 Monitoring and Evaluation Directorate			
Change in Net Expenditure Head..... Kshs			**(6,225,125)**
1072002700 National County Planning Services.			
1072002701 National County Planning Services			
2110100 Basic Salaries - Permanent Employees	48,093,534	43,093,534	(5,000,000)
2110300 Personal Allowance - Paid as Part of Salary	34,187,752	25,987,752	(8,200,000)
2210100 Utilities Supplies and Services	6,172,000	2,172,000	(4,000,000)
Change in Gross Expenditure..... Kshs.			**(17,200,000)**
Change in Net Expenditure Sub-head..... Kshs			**(17,200,000)**

Vote R1072 State Department for Economic Planning

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1072 State Department for Economic Planning

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1072002700 National County Planning Services			
Change in Net Expenditure Head..... Kshs			**(17,200,000)**
1072002800 Central Planning and Project Monitoring Unit (CPPMU).			
E1072002801 Headquarters - CPPMU			
2110100 Basic Salaries - Permanent Employees	28,210,000	27,710,000	(500,000)
2110300 Personal Allowance - Paid as Part of Salary	11,824,000	8,824,000	(3,000,000)
Change in Gross Expenditure..... Kshs.			**(3,500,000)**
Change in Net Expenditure Sub-head..... Kshs			**(3,500,000)**
1072002800 Central Planning and Project Monitoring Unit (CPPMU)			
Change in Net Expenditure Head..... Kshs			**(3,500,000)**
CHANGE IN NET EXPENDITURE FOR VOTE 1072 State Department for Economic Planning KShs.			**(63,000,000)**

	Kshs.
Total Approved Net Estimates.....	3,437,369,323
Less Amount As Above	(63,000,000)
NET TOTAL.....	3,374,369,323

Vote R1082 State Department for Medical Services

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Medical Services including general administration and planning, medical services policy, medical research, curative health services, health policy and management, national referral services, immunization policy, reproductive health, non-communicable disease control and Kenyatta National Hospital, Moi Teaching and Referral Hospital, Kenya Medical Supplies Agency and Aids Control.

KShs. 66,500,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0402000 National Referral & Specialized Services	51,365,692,210	25,325,500,000	26,040,192,210	-	51,645,692,210	25,605,500,000	26,040,192,210
0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	1,722,964,945	500,000	1,722,464,945	-	1,722,964,945	500,000	1,722,464,945
0411000 Health Research and Innovations	3,125,450,000	220,000,000	2,905,450,000	-	3,125,450,000	220,000,000	2,905,450,000
0412000 General Administration	20,304,811,100	-	20,304,811,100	66,500,000	20,371,311,100	-	20,371,311,100
TOTAL FOR VOTE R1082 State Department for Medical Services	**76,518,918,255**	**25,546,000,000**	**50,972,918,255**	**66,500,000**	**76,865,418,255**	**25,826,000,000**	**51,039,418,255**

Vote R1082 State Department for Medical Services

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Medical Services including general administration and planning, medical services policy, medical research, curative health services, health policy and management, national referral services, immunization policy, reproductive health, non-communicable disease control and Kenyatta National Hospital, Moi Teaching and Referral Hospital, Kenya Medical Supplies Agency and Aids Control.

KShs. 66,500,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1082000100 Headquarters Administrative and Technical Services	1,258,295,335	-	1,258,295,335	66,500,000	1,324,795,335	-	1,324,795,335
1082000200 Headquarters Administrative Professional services	1,991,871,208	-	1,991,871,208	-	1,991,871,208	-	1,991,871,208
1082000300 Planning and Feasibility Studies	135,449,962	-	135,449,962	-	135,449,962	-	135,449,962
1082000400 Mathari National Teaching and Referral Hospital	1,054,469,351	220,000,000	834,469,351	-	1,334,469,351	500,000,000	834,469,351
1082000500 Spinal Injury Hospital	635,902,705	48,000,000	587,902,705	-	635,902,705	48,000,000	587,902,705
1082000700 Kenya Medical Supplies Authority	6,707,326,000	4,858,000,000	1,849,326,000	-	6,707,326,000	4,858,000,000	1,849,326,000
1082000800 Pharmacy Services	46,109,006	-	46,109,006	-	46,109,006	-	46,109,006
1082000900 Kenyatta National Hospital	21,191,204,600	10,897,000,000	10,294,204,600	-	21,191,204,600	10,897,000,000	10,294,204,600

Vote R1082 State Department for Medical Services

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Medical Services including general administration and planning, medical services policy, medical research, curative health services, health policy and management, national referral services, immunization policy, reproductive health, non-communicable disease control and Kenyatta National Hospital, Moi Teaching and Referral Hospital, Kenya Medical Supplies Agency and Aids Control.

KShs. 66,500,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1082001000 Moi Referral and Teaching Hospital	12,326,141,500	4,164,000,000	8,162,141,500	-	12,326,141,500	4,164,000,000	8,162,141,500
1082001100 Headquarters & Administrative Services-Finance Management Services	24,845,976	-	24,845,976	-	24,845,976	-	24,845,976
1082001200 Kenya Medical Research Institute	2,843,950,000	220,000,000	2,623,950,000	-	2,843,950,000	220,000,000	2,623,950,000
1082001300 National Cancer Institute	270,500,000	500,000	270,000,000	-	270,500,000	500,000	270,000,000
1082001400 Pathology and Forensic Services (Government Pathology)	56,549,126	-	56,549,126	-	56,549,126	-	56,549,126
1082001500 Kenya Blood Transfusion and Transplant Service	363,303,922	-	363,303,922	-	363,303,922	-	363,303,922
1082001600 Mwai Kibaki Teaching & Referral Hospital Othaya	1,379,000,000	599,000,000	780,000,000	-	1,379,000,000	599,000,000	780,000,000

Vote R1082 State Department for Medical Services

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Medical Services including general administration and planning, medical services policy, medical research, curative health services, health policy and management, national referral services, immunization policy, reproductive health, non-communicable disease control and Kenyatta National Hospital, Moi Teaching and Referral Hospital, Kenya Medical Supplies Agency and Aids Control.

KShs. 66,500,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1082001700 Kenyatta University Teaching Referral & Research Hospital (KUTRRH).	7,556,096,000	4,539,500,000	3,016,596,000	-	7,556,096,000	4,539,500,000	3,016,596,000
1082001800 Universal Health Coverage Coordination & Management Unit	4,250,435,960	-	4,250,435,960	-	4,250,435,960	-	4,250,435,960
1082001900 Health Insurance Subsidy Program for Orphans Vulnerable Children	361,500,000	-	361,500,000	-	361,500,000	-	361,500,000
1082002000 Central Planning and Project Monitoring Unit	32,412,659	-	32,412,659	-	32,412,659	-	32,412,659
1082002200 Non-Communicable Diseases	10,115,541	-	10,115,541	-	10,115,541	-	10,115,541
1082002300 Kenya Bio-Vax Institute (KBVI) - BETA	281,500,000	-	281,500,000	-	281,500,000	-	281,500,000
1082002400 National Aids Control Programme	143,102,708	-	143,102,708	-	143,102,708	-	143,102,708
1082002500 Kenya Board of Mental Health	99,590,000	-	99,590,000	-	99,590,000	-	99,590,000

Vote R1082 State Department for Medical Services

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Medical Services including general administration and planning, medical services policy, medical research, curative health services, health policy and management, national referral services, immunization policy, reproductive health, non-communicable disease control and Kenyatta National Hospital, Moi Teaching and Referral Hospital, Kenya Medical Supplies Agency and Aids Control.

KShs. 66,500,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1082002600 Family Planning Maternal and Child Health	35,183,491	-	35,183,491	-	35,183,491	-	35,183,491
1082002700 Kenya Expanded Programme Immunization	42,113,205	-	42,113,205	-	42,113,205	-	42,113,205
1082002800 National Syndemic Diseases Control Council	1,171,950,000	-	1,171,950,000	-	1,171,950,000	-	1,171,950,000
1082002900 Medical Professional Capacity Building & Technical Assistance	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1082003100 Primary HealthCare Fund	7,100,000,000	-	7,100,000,000	-	7,100,000,000	-	7,100,000,000
1082003200 The Emergency, Chronic and Critical Illness Fund □ BETA	5,000,000,000	-	5,000,000,000	-	5,000,000,000	-	5,000,000,000
1082003300 Digital Health Authority	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
TOTAL FOR VOTE R1082 State Department for Medical Services	**76,518,918,255**	**25,546,000,000**	**50,972,918,255**	**66,500,000**	**76,865,418,255**	**25,826,000,000**	**51,039,418,255**

Vote R1082 State Department for Medical Services

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Medical Services including general administration and planning, medical services policy, medical research, curative health services, health policy and management, national referral services, immunization policy, reproductive health, non-communicable disease control and Kenyatta National Hospital, Moi Teaching and Referral Hospital, Kenya Medical Supplies Agency and Aids Control.

KShs. 66,500,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1082000100 Headquarters Administrative and Technical Services	66,500,000	-	66,500,000
1082000400 Mathari National Teaching and Referral Hospital	280,000,000	280,000,000	-
Total for Vote R1082 State Department for Medical Services	**346,500,000**	**280,000,000**	**66,500,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1082 State Department for Medical Services

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1082000100 Headquarters Administrative and Technical Services.			
1082000101 Headquarters Administrative and Technical Services			
2110100 Basic Salaries - Permanent Employees	396,966,069	436,966,069	40,000,000
2110300 Personal Allowance - Paid as Part of Salary	401,634,748	428,134,748	26,500,000
Change in Gross Expenditure..... Kshs.			**66,500,000**
Change in Net Expenditure Sub-head..... Kshs			**66,500,000**
1082000100 Headquarters Administrative and Technical Services			
Change in Net Expenditure Head..... Kshs			**66,500,000**
1082000400 Mathari National Teaching and Referral Hospital.			
1082000401 Mathari National Teaching and Referral Hospital			
2630100 Current Grants to Government Agencies and other Levels of Government	1,054,469,351	1,334,469,351	280,000,000
Change in Gross Expenditure..... Kshs.			**280,000,000**
Appropriations in Aid			280,000,000
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	220,000,000	500,000,000	280,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1082000400 Mathari National Teaching and Referral Hospital			
Change in Net Expenditure Head..... Kshs			-
1082001500 Kenya Blood Transfusion and Transplant Service.			
1082001501 Kenya Blood Transfusion and Transplant Service			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	57,450,396	7,450,396	(50,000,000)
2211200 Fuel Oil and Lubricants	10,727,063	727,063	(10,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	24,861,546	84,861,546	60,000,000
Change in Gross Expenditure..... Kshs.			-

Vote R1082 State Department for Medical Services

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1082 State Department for Medical Services

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			-
1082001500 Kenya Blood Transfusion and Transplant Service			
Change in Net Expenditure Head..... Kshs			-
CHANGE IN NET EXPENDITURE FOR VOTE 1082 State Department for Medical Services KShs.			**66,500,000**

	Kshs.
Total Approved Net Estimates.....	50,972,918,255
Add Sum now required	66,500,000
NET TOTAL.....	51,039,418,255

Vote R1083 State Department for Public Health and Professional Standards

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Public Health and Professional Standards including general administration, public health policy and sanitation policy, preventive and promotive health services, health education management, malaria and tuberculosis control and management, food quality, hygiene and nutrition policy and the Kenya Medical Training College.

KShs. 116,029,884

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0406000 Preventive and Promotive Health Services	5,764,547,783	1,106,960,000	4,657,587,783	-	5,774,547,783	1,116,960,000	4,657,587,783
0407000 Health Resources Development and Innovation	15,114,615,159	4,048,335,855	11,066,279,304	(121,998,255)	14,992,616,904	4,048,335,855	10,944,281,049
0408000 Health Policy, Standards and Regulations	4,233,909,197	3,088,575,000	1,145,334,197	-	4,227,909,197	3,082,575,000	1,145,334,197
0412000 General Administration	2,437,720,751	-	2,437,720,751	238,028,139	2,675,748,890	-	2,675,748,890
TOTAL FOR VOTE R1083 State Department for Public Health and Professional Standards	**27,550,792,890**	**8,243,870,855**	**19,306,922,035**	**116,029,884**	**27,670,822,774**	**8,247,870,855**	**19,422,951,919**

Vote R1083 State Department for Public Health and Professional Standards

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Public Health and Professional Standards including general administration, public health policy and sanitation policy, preventive and promotive health services, health education management, malaria and tuberculosis control and management, food quality, hygiene and nutrition policy and the Kenya Medical Training College.

KShs. 116,029,884

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1083000200 Physiotherapy Services	77,677,515	-	77,677,515	-	77,677,515	-	77,677,515
1083000500 National Quality Control Laboratories	201,933,053	54,075,000	147,858,053	-	201,933,053	54,075,000	147,858,053
1083000600 Nursing Services	120,667,865	-	120,667,865	-	120,667,865	-	120,667,865
1083000700 Health Standards and Regulatory Services	38,559,764	-	38,559,764	-	38,559,764	-	38,559,764
1083000800 Nutrition	58,882,497	-	58,882,497	-	58,882,497	-	58,882,497
1083001200 Environmental Health Services	40,269,094	-	40,269,094	-	40,269,094	-	40,269,094
1083001300 Port Health Control	399,244,140	175,000,000	224,244,140	-	399,244,140	175,000,000	224,244,140
1083001500 Health Education-International Health Office	55,541,000	-	55,541,000	-	55,541,000	-	55,541,000

Vote R1083 State Department for Public Health and Professional Standards

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Public Health and Professional Standards including general administration, public health policy and sanitation policy, preventive and promotive health services, health education management, malaria and tuberculosis control and management, food quality, hygiene and nutrition policy and the Kenya Medical Training College.

KShs. 116,029,884

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1083001600 National Public Health Laboratory Services	120,486,152	960,000	119,526,152	-	120,486,152	960,000	119,526,152
1083001700 Control of Malaria	99,413,765	-	99,413,765	-	99,413,765	-	99,413,765
1083001900 Special Global Fund	39,511,119	-	39,511,119	-	39,511,119	-	39,511,119
1083002000 Primary Health Care	3,306,500,080	-	3,306,500,080	-	3,306,500,080	-	3,306,500,080
1083002100 Disease Surveillance and Response Unit	308,221,321	-	308,221,321	-	308,221,321	-	308,221,321
1083002400 International Health Exchange Program - HQ	26,583,605	-	26,583,605	-	26,583,605	-	26,583,605
1083002500 Kenya Health Professions Oversight Authority (KHPOA)	220,030,000	20,000,000	200,030,000	-	220,030,000	20,000,000	200,030,000
1083002600 Kenya Health Human Resource Advisory Council - HQ	54,784,990	-	54,784,990	-	54,784,990	-	54,784,990

Vote R1083 State Department for Public Health and Professional Standards

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Public Health and Professional Standards including general administration, public health policy and sanitation policy, preventive and promotive health services, health education management, malaria and tuberculosis control and management, food quality, hygiene and nutrition policy and the Kenya Medical Training College.

KShs. 116,029,884

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1083002700 Kenya Nuclear Regulatory Authority (KENRA) - HQ	198,810,000	100,000,000	98,810,000	-	208,810,000	110,000,000	98,810,000
1083002800 Field Epidemiology (FELTP) - HQ	30,410,559	-	30,410,559	-	30,410,559	-	30,410,559
1083002900 Kenya Medical Practitioners & Dentists Council	705,000,000	365,000,000	340,000,000	-	705,000,000	365,000,000	340,000,000
1083003000 Nursing Council of Kenya	655,000,000	650,000,000	5,000,000	-	655,000,000	650,000,000	5,000,000
1083003100 Headquarters Administrative Services	2,401,866,035	-	2,401,866,035	238,028,139	2,639,894,174	-	2,639,894,174
1083003200 Kenya Medical Training College	9,061,689,000	4,040,000,000	5,021,689,000	-	9,061,689,000	4,040,000,000	5,021,689,000
1083003300 Kenya Institute of Primate Research	580,425,455	8,335,855	572,089,600	-	580,425,455	8,335,855	572,089,600
1083003400 Kenya National Public Health Institute	33,640,000	-	33,640,000	-	33,640,000	-	33,640,000
1083003500 Professional Standards Management	5,391,132,109	-	5,391,132,109	(121,998,255)	5,269,133,854	-	5,269,133,854

Vote R1083 State Department for Public Health and Professional Standards

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Public Health and Professional Standards including general administration, public health policy and sanitation policy, preventive and promotive health services, health education management, malaria and tuberculosis control and management, food quality, hygiene and nutrition policy and the Kenya Medical Training College.

KShs. 116,029,884

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1083003600 Public Health Services	268,159,056	-	268,159,056	-	268,159,056	-	268,159,056
1083003700 Finance Management Services	23,068,734	-	23,068,734	-	23,068,734	-	23,068,734
1083003800 Central Planning and Project Monitoring Unit (CPPMU)	12,785,982	-	12,785,982	-	12,785,982	-	12,785,982
1083003900 Tobacco Control Board	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1083004100 Clinical Officers Council	202,278,000	132,278,000	70,000,000	-	202,278,000	132,278,000	70,000,000
1083004200 Pharmacy and Poisons Board	1,614,222,000	1,614,222,000	-	-	1,614,222,000	1,614,222,000	-
1083004300 Public Health Officers and Technician's Council	50,000,000	30,000,000	20,000,000	-	50,000,000	30,000,000	20,000,000
1083004400 Counsellors and Psychologists Board	36,000,000	16,000,000	20,000,000	-	36,000,000	16,000,000	20,000,000

Vote R1083 State Department for Public Health and Professional Standards

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Public Health and Professional Standards including general administration, public health policy and sanitation policy, preventive and promotive health services, health education management, malaria and tuberculosis control and management, food quality, hygiene and nutrition policy and the Kenya Medical Training College.

KShs. 116,029,884

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1083004500 Occupational Therapy Council	24,000,000	14,000,000	10,000,000	-	18,000,000	8,000,000	10,000,000
1083004600 Physiotherapist's Council of Kenya	58,000,000	18,000,000	40,000,000	-	58,000,000	18,000,000	40,000,000
1083004700 Tobacco Control Fund	831,000,000	831,000,000	-	-	831,000,000	831,000,000	-
1083004800 Kenya Medical Laboratory Technicians & Technologists Board - KMLTTB	150,000,000	150,000,000	-	-	150,000,000	150,000,000	-
1083004900 Health Records and Information Managers Board	25,000,000	25,000,000	-	-	25,000,000	25,000,000	-
TOTAL FOR VOTE R1083 State Department for Public Health and Professional Standards	**27,550,792,890**	**8,243,870,855**	**19,306,922,035**	**116,029,884**	**27,670,822,774**	**8,247,870,855**	**19,422,951,919**

Vote R1083 State Department for Public Health and Professional Standards

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Public Health and Professional Standards including general administration, public health policy and sanitation policy, preventive and promotive health services, health education management, malaria and tuberculosis control and management, food quality, hygiene and nutrition policy and the Kenya Medical Training College.

KShs. 116,029,884

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1083002700 Kenya Nuclear Regulatory Authority (KENRA) - HQ	10,000,000	10,000,000	-
1083003100 Headquarters Administrative Services	238,028,139	-	238,028,139
1083003500 Professional Standards Management	(121,998,255)	-	(121,998,255)
1083004500 Occupational Therapy Council	(6,000,000)	(6,000,000)	-
Total for Vote R1083 State Department for Public Health and Professional Standards	**120,029,884**	**4,000,000**	**116,029,884**

Vote R1083 State Department for Public Health and Professional Standards

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1083 State Department for Public Health and Professional Standards

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1083002700 Kenya Nuclear Regulatory Authority (KENRA) - HQ.			
1083002701 Kenya Nuclear Regulatory Authority (KENRA) - HQ			
2630100 Current Grants to Government Agencies and other Levels of Government	198,810,000	208,810,000	10,000,000
Change in Gross Expenditure..... Kshs.			**10,000,000**
Appropriations in Aid			10,000,000
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	100,000,000	110,000,000	10,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1083002700 Kenya Nuclear Regulatory Authority (KENRA) - HQ			
Change in Net Expenditure Head..... Kshs			-
1083003100 Headquarters Administrative Services.			
1083003101 Headquarters Administrative Services			
2110100 Basic Salaries - Permanent Employees	108,238,166	251,055,049	142,816,883
2110300 Personal Allowance - Paid as Part of Salary	109,825,933	205,037,189	95,211,256
Change in Gross Expenditure..... Kshs.			**238,028,139**
Change in Net Expenditure Sub-head..... Kshs			**238,028,139**
1083003100 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**238,028,139**
1083003500 Professional Standards Management.			
1083003502 Human Resources for Health Internship - BETA			
2110200 Basic Wages - Temporary Employees	5,212,302,965	5,090,304,710	(121,998,255)
Change in Gross Expenditure..... Kshs.			**(121,998,255)**
Change in Net Expenditure Sub-head..... Kshs			**(121,998,255)**
1083003500 Professional Standards Management			

Vote R1083 State Department for Public Health and Professional Standards

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1083 State Department for Public Health and Professional Standards

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Head..... Kshs			**(121,998,255)**
1083003600 Public Health Services.			
1083003601 Public Health Services			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	20,633,135	24,613,900	3,980,765
2220200 Routine Maintenance - Other Assets	3,980,765	-	(3,980,765)
Change in Gross Expenditure..... Kshs.			-
Change in Net Expenditure Sub-head..... Kshs			-
1083003600 Public Health Services			
Change in Net Expenditure Head..... Kshs			-
1083004500 Occupational Therapy Council.			
1083004501 Occupational Therapy Council - HQ			
2630100 Current Grants to Government Agencies and other Levels of Government	24,000,000	18,000,000	(6,000,000)
Change in Gross Expenditure..... Kshs.			**(6,000,000)**
Appropriations in Aid			(6,000,000)
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	14,000,000	8,000,000	(6,000,000)
Change in Net Expenditure Sub-head..... Kshs			-
1083004500 Occupational Therapy Council			
Change in Net Expenditure Head..... Kshs			-
CHANGE IN NET EXPENDITURE FOR VOTE 1083 State Department for Public Health and Professional Standards KShs.			**116,029,884**

	Kshs.
Total Approved Net Estimates.....	19,306,922,035
Add Sum now required	116,029,884
NET TOTAL.....	19,422,951,919

Vote R1091 State Department for Roads

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Roads, including general administration and planning, Kenya Institute of Highways and Building Technology, Engineers Board of Kenya and national roads.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0202000 Road Transport	71,996,140,931	70,547,000,000	1,449,140,931	(70,000,000)	71,926,140,931	70,547,000,000	1,379,140,931
TOTAL FOR VOTE R1091 State Department for Roads	**71,996,140,931**	**70,547,000,000**	**1,449,140,931**	**(70,000,000)**	**71,926,140,931**	**70,547,000,000**	**1,379,140,931**

Vote R1091 State Department for Roads

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Roads, including general administration and planning, Kenya Institute of Highways and Building Technology, Engineers Board of Kenya and national roads.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091000100 Financial Management Services	41,224,702	-	41,224,702	(400,000)	40,824,702	-	40,824,702
1091000200 Headquarters Administrative Services	229,188,224	-	229,188,224	(3,200,000)	225,988,224	-	225,988,224
1091000300 Central Planning and Project Monitoring Unit	14,209,892	-	14,209,892	(2,600,000)	11,609,892	-	11,609,892
1091000400 Mechanical and Transport Department	1,002,014,576	500,000,000	502,014,576	(44,700,000)	957,314,576	500,000,000	457,314,576
1091000500 Materials Department	282,627,792	53,000,000	229,627,792	(1,400,000)	281,227,792	53,000,000	228,227,792
1091000600 Kenya Institute of Highways and Building Technology	517,823,917	350,000,000	167,823,917	(3,100,000)	514,723,917	350,000,000	164,723,917
1091000700 Major Roads	69,536,000,000	69,536,000,000	-	-	69,536,000,000	69,536,000,000	-
1091000900 Headquarters Roads Department	81,920,367	-	81,920,367	(1,000,000)	80,920,367	-	80,920,367

Vote R1091 State Department for Roads

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Roads, including general administration and planning, Kenya Institute of Highways and Building Technology, Engineers Board of Kenya and national roads.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091001000 Road Works Inspectorate	13,701,997	-	13,701,997	(2,400,000)	11,301,997	-	11,301,997
1091001100 Technical Services	84,829,464	-	84,829,464	(11,200,000)	73,629,464	-	73,629,464
1091001500 Engineers Board of Kenya	192,600,000	108,000,000	84,600,000	-	192,600,000	108,000,000	84,600,000
TOTAL FOR VOTE R1091 State Department for Roads	**71,996,140,931**	**70,547,000,000**	**1,449,140,931**	**(70,000,000)**	**71,926,140,931**	**70,547,000,000**	**1,379,140,931**

Vote R1091 State Department for Roads

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Roads, including general administration and planning, Kenya Institute of Highways and Building Technology, Engineers Board of Kenya and national roads.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1091000100 Financial Management Services	(400,000)	-	(400,000)
1091000200 Headquarters Administrative Services	(3,200,000)	-	(3,200,000)
1091000300 Central Planning and Project Monitoring Unit	(2,600,000)	-	(2,600,000)
1091000400 Mechanical and Transport Department	(44,700,000)	-	(44,700,000)
1091000500 Materials Department	(1,400,000)	-	(1,400,000)
1091000600 Kenya Institute of Highways and Building Technology	(3,100,000)	-	(3,100,000)
1091000900 Headquarters Roads Department	(1,000,000)	-	(1,000,000)
1091001000 Road Works Inspectorate	(2,400,000)	-	(2,400,000)
1091001100 Technical Services	(11,200,000)	-	(11,200,000)
Total for Vote R1091 State Department for Roads	**(70,000,000)**	**-**	**(70,000,000)**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1091 State Department for Roads

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1091000100 Financial Management Services.			
1091000101 Headquarters			
2110300 Personal Allowance - Paid as Part of Salary	8,742,000	8,342,000	(400,000)
Change in Gross Expenditure..... Kshs.			**(400,000)**
Change in Net Expenditure Sub-head..... Kshs			**(400,000)**
1091000100 Financial Management Services			
Change in Net Expenditure Head..... Kshs			**(400,000)**
1091000200 Headquarters Administrative Services.			
1091000201 Headquarters			
2110300 Personal Allowance - Paid as Part of Salary	54,675,984	51,475,984	(3,200,000)
Change in Gross Expenditure..... Kshs.			**(3,200,000)**
Change in Net Expenditure Sub-head..... Kshs			**(3,200,000)**
1091000200 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**(3,200,000)**
1091000300 Central Planning and Project Monitoring Unit.			
1091000301 Headquarters			
2110100 Basic Salaries - Permanent Employees	9,472,392	7,372,392	(2,100,000)
2110300 Personal Allowance - Paid as Part of Salary	3,920,000	3,420,000	(500,000)
Change in Gross Expenditure..... Kshs.			**(2,600,000)**
Change in Net Expenditure Sub-head..... Kshs			**(2,600,000)**
1091000300 Central Planning and Project Monitoring Unit			
Change in Net Expenditure Head..... Kshs			**(2,600,000)**
1091000400 Mechanical and Transport Department.			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1091 State Department for Roads

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1091000401 Headquarters			
2110100 Basic Salaries - Permanent Employees	351,062,877	312,062,877	(39,000,000)
2110300 Personal Allowance - Paid as Part of Salary	150,951,699	145,251,699	(5,700,000)
Change in Gross Expenditure..... Kshs.			**(44,700,000)**
Change in Net Expenditure Sub-head..... Kshs			**(44,700,000)**
1091000400 Mechanical and Transport Department			
Change in Net Expenditure Head..... Kshs			**(44,700,000)**
1091000500 Materials Department.			
1091000501 Headquarters			
2110100 Basic Salaries - Permanent Employees	165,345,417	167,345,417	2,000,000
2110300 Personal Allowance - Paid as Part of Salary	53,043,875	49,643,875	(3,400,000)
Change in Gross Expenditure..... Kshs.			**(1,400,000)**
Change in Net Expenditure Sub-head..... Kshs			**(1,400,000)**
1091000500 Materials Department			
Change in Net Expenditure Head..... Kshs			**(1,400,000)**
1091000600 Kenya Institute of Highways and Building Technology.			
1091000601 Headquarters			
2110300 Personal Allowance - Paid as Part of Salary	40,050,123	36,950,123	(3,100,000)
Change in Gross Expenditure..... Kshs.			**(3,100,000)**
Change in Net Expenditure Sub-head..... Kshs			**(3,100,000)**
1091000600 Kenya Institute of Highways and Building Technology			
Change in Net Expenditure Head..... Kshs			**(3,100,000)**
1091000900 Headquarters Roads Department.			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1091 State Department for Roads

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1091000901 Headquarters			
2110300 Personal Allowance - Paid as Part of Salary	27,728,662	26,728,662	(1,000,000)
Change in Gross Expenditure..... Kshs.			**(1,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(1,000,000)**
1091000900 Headquarters Roads Department			
Change in Net Expenditure Head..... Kshs			**(1,000,000)**
1091001000 Road Works Inspectorate.			
1091001002 Quality Control and Assurance			
2110100 Basic Salaries - Permanent Employees	6,859,486	4,859,486	(2,000,000)
2110300 Personal Allowance - Paid as Part of Salary	3,938,800	3,538,800	(400,000)
Change in Gross Expenditure..... Kshs.			**(2,400,000)**
Change in Net Expenditure Sub-head..... Kshs			**(2,400,000)**
1091001000 Road Works Inspectorate			
Change in Net Expenditure Head..... Kshs			**(2,400,000)**
1091001100 Technical Services.			
1091001101 Headquarters			
2110100 Basic Salaries - Permanent Employees	49,846,367	40,846,367	(9,000,000)
2110300 Personal Allowance - Paid as Part of Salary	24,810,784	22,610,784	(2,200,000)
Change in Gross Expenditure..... Kshs.			**(11,200,000)**
Change in Net Expenditure Sub-head..... Kshs			**(11,200,000)**
1091001100 Technical Services			
Change in Net Expenditure Head..... Kshs			**(11,200,000)**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1091 State Department for Roads

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
CHANGE IN NET EXPENDITURE FOR VOTE 1091 State Department for Roads KShs.			(70,000,000)

	Kshs.
Total Approved Net Estimates.....	1,449,140,931
Less Amount As Above	(70,000,000)
NET TOTAL.....	1,379,140,931

Vote R1092 State Department for Transport

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Transport including general administration and planning, transport policy, air transport, rail transport and marine transport.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0201000 General Administration, Planning and Support Services	1,636,280,765	3,483,577	1,632,797,188	22,197,636	1,658,478,401	3,483,577	1,654,994,824
0203000 Rail Transport	676,824,334	-	676,824,334	(500,000,000)	176,824,334	-	176,824,334
0204000 Marine Transport	520,544,167	503,000,000	17,544,167	-	520,544,167	503,000,000	17,544,167
0205000 Air Transport	11,417,560,585	11,276,000,000	141,560,585	(7,258,023)	11,513,302,562	11,379,000,000	134,302,562
0216000 Road Safety	4,850,940,565	4,652,680,000	198,260,565	-	4,850,940,565	4,652,680,000	198,260,565
TOTAL FOR VOTE R1092 State Department for Transport	**19,102,150,416**	**16,435,163,577**	**2,666,986,839**	**(485,060,387)**	**18,720,090,029**	**16,538,163,577**	**2,181,926,452**

Vote R1092 State Department for Transport

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Transport including general administration and planning, transport policy, air transport, rail transport and marine transport.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092000200 Marine Transport Department	17,544,167	-	17,544,167	-	17,544,167	-	17,544,167
1092000300 Aircraft Accident Investigation	107,476,858	-	107,476,858	(4,000,000)	103,476,858	-	103,476,858
1092000600 Air Transport	86,580,470	60,000,000	26,580,470	(3,258,023)	186,322,447	163,000,000	23,322,447
1092000800 Kenya Railways Corporation	154,000,000	-	154,000,000	-	154,000,000	-	154,000,000
1092001200 Headquarters Administration Services	16,889,564,022	16,375,163,577	514,400,445	22,197,636	16,911,761,658	16,375,163,577	536,598,081
1092001800 Road Transport Department	18,260,565	-	18,260,565	-	18,260,565	-	18,260,565
1092001900 LAPSSET Corridor Development Authority	638,400,000	-	638,400,000	-	638,400,000	-	638,400,000
1092002000 Nairobi Metropolitan Area Transport Authority (NAMATA)	647,500,000	-	647,500,000	-	647,500,000	-	647,500,000

Vote R1092 State Department for Transport

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Transport including general administration and planning, transport policy, air transport, rail transport and marine transport.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1092002300 Rail Transport Department	522,824,334	-	522,824,334	(500,000,000)	22,824,334	-	22,824,334
1092002400 Kenya Millenium Development Fund (KMDF)	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
TOTAL FOR VOTE R1092 State Department for Transport	**19,102,150,416**	**16,435,163,577**	**2,666,986,839**	**(485,060,387)**	**18,720,090,029**	**16,538,163,577**	**2,181,926,452**

Vote R1092 State Department for Transport

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Transport including general administration and planning, transport policy, air transport, rail transport and marine transport.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1092000300 Aircraft Accident Investigation	(4,000,000)	-	(4,000,000)
1092000600 Air Transport	99,741,977	103,000,000	(3,258,023)
1092001200 Headquarters Administration Services	22,197,636	-	22,197,636
1092002300 Rail Transport Department	(500,000,000)	-	(500,000,000)
Total for Vote R1092 State Department for Transport	**(382,060,387)**	**103,000,000**	**(485,060,387)**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1092 State Department for Transport

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1092000300 Aircraft Accident Investigation.			
1092000301 Headquarters			
2110100 Basic Salaries - Permanent Employees	12,029,329	8,029,329	(4,000,000)
Change in Gross Expenditure..... Kshs.			**(4,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(4,000,000)**
1092000300 Aircraft Accident Investigation			
Change in Net Expenditure Head..... Kshs			**(4,000,000)**
1092000600 Air Transport.			
1092000601 Headquarters			
2110100 Basic Salaries - Permanent Employees	9,334,310	7,076,287	(2,258,023)
2110300 Personal Allowance - Paid as Part of Salary	5,996,924	4,996,924	(1,000,000)
2630100 Current Grants to Government Agencies and other Levels of Government	60,000,000	163,000,000	103,000,000
Change in Gross Expenditure..... Kshs.			**99,741,977**
Appropriations in Aid			103,000,000
1450200 Receipts Not Classified Elsewhere	60,000,000	163,000,000	103,000,000
Change in Net Expenditure Sub-head..... Kshs			**(3,258,023)**
1092000600 Air Transport			
Change in Net Expenditure Head..... Kshs			**(3,258,023)**
1092001200 Headquarters Administration Services.			
1092001201 Headquarters			
2211300 Other Operating Expenses	12,779,511	34,977,147	22,197,636
Change in Gross Expenditure..... Kshs.			**22,197,636**
Change in Net Expenditure Sub-head..... Kshs			**22,197,636**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1092 State Department for Transport

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1092001200 Headquarters Administration Services			
Change in Net Expenditure Head..... Kshs			**22,197,636**
1092002300 Rail Transport Department.			
1092002301 Rail Transport Department			
2630100 Current Grants to Government Agencies and other Levels of Government	500,000,000	-	(500,000,000)
Change in Gross Expenditure..... Kshs.			**(500,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(500,000,000)**
1092002300 Rail Transport Department			
Change in Net Expenditure Head..... Kshs			**(500,000,000)**
CHANGE IN NET EXPENDITURE FOR VOTE 1092 State Department for Transport KShs.			**(485,060,387)**

	Kshs.
Total Approved Net Estimates.....	2,666,986,839
Less Amount As Above	(485,060,387)
NET TOTAL.....	2,181,926,452

Vote R1093 State Department for Shipping and Maritime Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Shipping and Maritime Affairs including general administrative services, shipping and maritime affairs.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0220000 Shipping and Maritime Affairs	2,489,366,147	1,840,000,000	649,366,147	(24,030,953)	2,373,335,194	1,748,000,000	625,335,194
TOTAL FOR VOTE R1093 State Department for Shipping and Maritime Affairs	**2,489,366,147**	**1,840,000,000**	**649,366,147**	**(24,030,953)**	**2,373,335,194**	**1,748,000,000**	**625,335,194**

Vote R1093 State Department for Shipping and Maritime Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Shipping and Maritime Affairs including general administrative services, shipping and maritime affairs.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET	AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1093000200 Headquarters Administration Services	203,716,987	-	203,716,987	1,162,362	204,879,349	-	204,879,349
1093000300 Shipping Affairs	165,882,104	15,000,000	150,882,104	(21,193,315)	144,688,789	15,000,000	129,688,789
1093000400 Maritime Affairs	494,783,536	300,000,000	194,783,536	-	402,783,536	208,000,000	194,783,536
1093000600 Kenya Maritime Authority	1,515,000,000	1,515,000,000	-	-	1,515,000,000	1,515,000,000	-
1093000700 Central Planning & Project Monitoring Unit (CPPMU)	51,449,809	-	51,449,809	(4,000,000)	47,449,809	-	47,449,809
1093000800 Headquarters - Financial Management Services	29,742,327	-	29,742,327	-	29,742,327	-	29,742,327
1093000900 Government Clearing Agency	28,791,384	10,000,000	18,791,384	-	28,791,384	10,000,000	18,791,384
TOTAL FOR VOTE R1093 State Department for Shipping and Maritime Affairs	**2,489,366,147**	**1,840,000,000**	**649,366,147**	**(24,030,953)**	**2,373,335,194**	**1,748,000,000**	**625,335,194**

Vote R1093 State Department for Shipping and Maritime Affairs

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Shipping and Maritime Affairs including general administrative services, shipping and maritime affairs.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1093000200 Headquarters Administration Services	1,162,362	-	1,162,362
1093000300 Shipping Affairs	(21,193,315)	-	(21,193,315)
1093000400 Maritime Affairs	(92,000,000)	(92,000,000)	-
1093000700 Central Planning & Project Monitoring Unit (CPPMU)	(4,000,000)	-	(4,000,000)
Total for Vote R1093 State Department for Shipping and Maritime Affairs	**(116,030,953)**	**(92,000,000)**	**(24,030,953)**

Vote R1093 State Department for Shipping and Maritime Affairs

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1093 State Department for Shipping and Maritime Affairs

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1093000200 Headquarters Administration Services.			
1093000201 Headquarters			
2110100 Basic Salaries - Permanent Employees	62,470,699	63,633,061	1,162,362
Change in Gross Expenditure..... Kshs.			**1,162,362**
Change in Net Expenditure Sub-head..... Kshs			**1,162,362**
1093000200 Headquarters Administration Services			
Change in Net Expenditure Head..... Kshs			**1,162,362**
1093000300 Shipping Affairs.			
1093000301 Headquarters - Shipping Affairs			
2110100 Basic Salaries - Permanent Employees	30,446,560	15,973,245	(14,473,315)
2110300 Personal Allowance - Paid as Part of Salary	12,830,930	6,110,930	(6,720,000)
Change in Gross Expenditure..... Kshs.			**(21,193,315)**
Change in Net Expenditure Sub-head..... Kshs			**(21,193,315)**
1093000300 Shipping Affairs			
Change in Net Expenditure Head..... Kshs			**(21,193,315)**
1093000400 Maritime Affairs.			
1093000402 Bandari College			
2630100 Current Grants to Government Agencies and other Levels of Government	442,000,000	350,000,000	(92,000,000)
Change in Gross Expenditure..... Kshs.			**(92,000,000)**
Appropriations in Aid			(92,000,000)
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	300,000,000	208,000,000	(92,000,000)
Change in Net Expenditure Sub-head..... Kshs			-
1093000400 Maritime Affairs			

Vote R1093 State Department for Shipping and Maritime Affairs

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1093 State Department for Shipping and Maritime Affairs

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Head..... Kshs			-
1093000700 Central Planning & Project Monitoring Unit (CPPMU).			
1093000701 Headquarters - CPPMU			
2110100 Basic Salaries - Permanent Employees	30,118,680	28,118,680	(2,000,000)
2110300 Personal Allowance - Paid as Part of Salary	17,506,500	15,506,500	(2,000,000)
Change in Gross Expenditure..... Kshs.			**(4,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(4,000,000)**
1093000700 Central Planning & Project Monitoring Unit (CPPMU)			
Change in Net Expenditure Head..... Kshs			**(4,000,000)**
CHANGE IN NET EXPENDITURE FOR VOTE 1093 State Department for Shipping and Maritime Affairs KShs.			**(24,030,953)**

	Kshs.
Total Approved Net Estimates.....	649,366,147
Less Amount As Above	(24,030,953)
NET TOTAL.....	625,335,194

Vote R1094 State Department for Housing & Urban Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Housing and Urban Development including general administration and planning, government estates management, housing policy, urban development policy and slum upgrading.

KShs. 30,184,451

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0102000 Housing Development and Human Settlement	2,765,284,675	2,012,600,000	752,684,675	16,300,000	2,781,584,675	2,012,600,000	768,984,675
0105000 Urban and Metropolitan Development	153,463,927	-	153,463,927	4,984,451	158,448,378	-	158,448,378
0106000 General Administration Planning and Support Services	459,917,891	-	459,917,891	8,900,000	468,817,891	-	468,817,891
TOTAL FOR VOTE R1094 State Department for Housing & Urban Development	**3,378,666,493**	**2,012,600,000**	**1,366,066,493**	**30,184,451**	**3,408,850,944**	**2,012,600,000**	**1,396,250,944**

Vote R1094 State Department for Housing & Urban Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Housing and Urban Development including general administration and planning, government estates management, housing policy, urban development policy and slum upgrading.

KShs. 30,184,451

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1094000100 Financial and Procurement Services	47,125,868	-	47,125,868	2,000,000	49,125,868	-	49,125,868
1094000200 Headquarters Administrative Services	412,792,023	-	412,792,023	6,900,000	419,692,023	-	419,692,023
1094000300 Government Estates Department	451,370,881	86,000,000	365,370,881	5,300,000	456,670,881	86,000,000	370,670,881
1094000400 Slum Upgrading and Housing Development	47,494,652	-	47,494,652	3,000,000	50,494,652	-	50,494,652
1094000500 Housing Department	287,313,651	-	287,313,651	8,000,000	295,313,651	-	295,313,651
1094000700 Infrastructure Transport and Utilities	69,482,356	-	69,482,356	3,000,000	72,482,356	-	72,482,356
1094000800 Central Planning and Project Monitoring Unit	11,906,823	-	11,906,823	-	11,906,823	-	11,906,823
1094000900 Metropolitan Planning and Environment	24,521,862	-	24,521,862	1,984,451	26,506,313	-	26,506,313

Vote R1094 State Department for Housing & Urban Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Housing and Urban Development including general administration and planning, government estates management, housing policy, urban development policy and slum upgrading.

KShs. 30,184,451

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1094001000 Social Infrastructure	21,843,274	-	21,843,274	-	21,843,274	-	21,843,274
1094001300 Urban Development	13,909,359	-	13,909,359	-	13,909,359	-	13,909,359
1094001400 Urban Social Infrastructure and Utilities	11,800,253	-	11,800,253	-	11,800,253	-	11,800,253
1094001900 Public Office Accommodation Lease and Management Department	52,505,491	-	52,505,491	-	52,505,491	-	52,505,491
1094002300 Affordable Housing Board	1,926,600,000	1,926,600,000	-	-	1,926,600,000	1,926,600,000	-
TOTAL FOR VOTE R1094 State Department for Housing & Urban Development	**3,378,666,493**	**2,012,600,000**	**1,366,066,493**	**30,184,451**	**3,408,850,944**	**2,012,600,000**	**1,396,250,944**

Vote R1094 State Department for Housing & Urban Development

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Housing and Urban Development including general administration and planning, government estates management, housing policy, urban development policy and slum upgrading.

KShs. 30,184,451

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1094000100 Financial and Procurement Services	2,000,000	-	2,000,000
1094000200 Headquarters Administrative Services	6,900,000	-	6,900,000
1094000300 Government Estates Department	5,300,000	-	5,300,000
1094000400 Slum Upgrading and Housing Development	3,000,000	-	3,000,000
1094000500 Housing Department	8,000,000	-	8,000,000
1094000700 Infrastructure Transport and Utilities	3,000,000	-	3,000,000
1094000900 Metropolitan Planning and Environment	1,984,451	-	1,984,451
Total for Vote R1094 State Department for Housing & Urban Development	**30,184,451**	**-**	**30,184,451**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1094 State Department for Housing & Urban Development

TITLE	FINANCIAL YEAR		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1094000100 Financial and Procurement Services.			
1094000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	40,477,678	41,477,678	1,000,000
2110300 Personal Allowance - Paid as Part of Salary	5,794,235	6,794,235	1,000,000
Change in Gross Expenditure..... Kshs.			**2,000,000**
Change in Net Expenditure Sub-head..... Kshs			**2,000,000**
1094000100 Financial and Procurement Services			
Change in Net Expenditure Head..... Kshs			**2,000,000**
1094000200 Headquarters Administrative Services.			
1094000201 Headquarters			
2110100 Basic Salaries - Permanent Employees	148,302,975	153,202,975	4,900,000
2110300 Personal Allowance - Paid as Part of Salary	41,238,295	43,238,295	2,000,000
Change in Gross Expenditure..... Kshs.			**6,900,000**
Change in Net Expenditure Sub-head..... Kshs			**6,900,000**
1094000200 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**6,900,000**
1094000300 Government Estates Department.			
1094000301 Headquarters			
2110100 Basic Salaries - Permanent Employees	194,042,087	197,342,087	3,300,000
2110300 Personal Allowance - Paid as Part of Salary	49,903,694	51,903,694	2,000,000
Change in Gross Expenditure..... Kshs.			**5,300,000**
Change in Net Expenditure Sub-head..... Kshs			**5,300,000**
1094000300 Government Estates Department			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1094 State Department for Housing & Urban Development

TITLE	FINANCIAL YEAR		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Head..... Kshs			**5,300,000**
1094000400 Slum Upgrading and Housing Development.			
1094000401 Headquarters			
2110100 Basic Salaries - Permanent Employees	38,258,256	40,258,256	2,000,000
2110300 Personal Allowance - Paid as Part of Salary	8,877,046	9,877,046	1,000,000
Change in Gross Expenditure..... Kshs.			**3,000,000**
Change in Net Expenditure Sub-head..... Kshs			**3,000,000**
1094000400 Slum Upgrading and Housing Development			
Change in Net Expenditure Head..... Kshs			**3,000,000**
1094000500 Housing Department.			
1094000501 Headquarters			
2110100 Basic Salaries - Permanent Employees	206,487,395	211,487,395	5,000,000
2110300 Personal Allowance - Paid as Part of Salary	54,629,256	57,629,256	3,000,000
Change in Gross Expenditure..... Kshs.			**8,000,000**
Change in Net Expenditure Sub-head..... Kshs			**8,000,000**
1094000500 Housing Department			
Change in Net Expenditure Head..... Kshs			**8,000,000**
1094000700 Infrastructure Transport and Utilities.			
1094000701 Headquarters			
2110100 Basic Salaries - Permanent Employees	51,514,009	53,514,009	2,000,000
2110300 Personal Allowance - Paid as Part of Salary	17,692,497	18,692,497	1,000,000
Change in Gross Expenditure..... Kshs.			**3,000,000**
Change in Net Expenditure Sub-head..... Kshs			**3,000,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1094 State Department for Housing & Urban Development

TITLE	FINANCIAL YEAR		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1094000700 Infrastructure Transport and Utilities			
Change in Net Expenditure Head..... Kshs			**3,000,000**
1094000900 Metropolitan Planning and Environment.			
1094000901 Headquarters			
2110100 Basic Salaries - Permanent Employees	19,589,949	20,774,400	1,184,451
2110300 Personal Allowance - Paid as Part of Salary	4,623,713	5,423,713	800,000
Change in Gross Expenditure..... Kshs.			**1,984,451**
Change in Net Expenditure Sub-head..... Kshs			**1,984,451**
1094000900 Metropolitan Planning and Environment			
Change in Net Expenditure Head..... Kshs			**1,984,451**
CHANGE IN NET EXPENDITURE FOR VOTE 1094 State Department for Housing & Urban Development KShs.			**30,184,451**

	Kshs.
Total Approved Net Estimates.....	1,366,066,493
Add Sum now required	30,184,451
NET TOTAL.....	1,396,250,944

Vote R1095 State Department for Public Works

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Public Works including general administration and planning, public woks policy and management.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0103000 Government Buildings	594,924,905	-	594,924,905	(41,000,841)	553,924,064	-	553,924,064
0104000 Coastline Infrastructure and Pedestrian Access	94,193,640	-	94,193,640	(6,000,000)	88,193,640	-	88,193,640
0106000 General Administration Planning and Support Services	457,483,552	26,100,000	431,383,552	(2,182,000)	455,301,552	26,100,000	429,201,552
0218000 Regulation and Development of the Construction Industry	2,904,640,173	926,000,000	1,978,640,173	(7,000,000)	2,897,640,173	926,000,000	1,971,640,173
TOTAL FOR VOTE R1095 State Department for Public Works	**4,051,242,270**	**952,100,000**	**3,099,142,270**	**(56,182,841)**	**3,995,059,429**	**952,100,000**	**3,042,959,429**

Vote R1095 State Department for Public Works

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Public Works including general administration and planning, public woks policy and management.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095000100 Supplies Branch	67,186,526	24,000,000	43,186,526	(1,182,000)	66,004,526	24,000,000	42,004,526
1095000200 Accounts Finance and Procurement Unit	39,388,399	-	39,388,399	-	39,388,399	-	39,388,399
1095000300 Central Planning and Monitoring Unit	11,304,189	-	11,304,189	-	11,304,189	-	11,304,189
1095000400 Architectural Department	268,180,114	-	268,180,114	(18,000,841)	250,179,273	-	250,179,273
1095000500 Quantities and Contracts Department	71,730,796	-	71,730,796	(7,000,000)	64,730,796	-	64,730,796
1095000600 Structural Department	94,193,640	-	94,193,640	(6,000,000)	88,193,640	-	88,193,640
1095000800 Electrical Department	228,308,447	-	228,308,447	(16,000,000)	212,308,447	-	212,308,447
1095001000 Headquarters and Administrative Services	339,604,438	2,100,000	337,504,438	(1,000,000)	338,604,438	2,100,000	336,504,438

Vote R1095 State Department for Public Works

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Public Works including general administration and planning, public woks policy and management.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1095001100 National Construction Authority	2,796,000,000	926,000,000	1,870,000,000	-	2,796,000,000	926,000,000	1,870,000,000
1095001200 Kenya Building Research Centre	18,565,204	-	18,565,204	-	18,565,204	-	18,565,204
1095001300 National Building Inspectorate Department	87,800,395	-	87,800,395	(7,000,000)	80,800,395	-	80,800,395
1095001400 Design Department	26,705,548	-	26,705,548	-	26,705,548	-	26,705,548
1095001700 Board of Registration of Architects & Quantity Surveyors (BORAQS)	2,274,574	-	2,274,574	-	2,274,574	-	2,274,574
TOTAL FOR VOTE R1095 State Department for Public Works	**4,051,242,270**	**952,100,000**	**3,099,142,270**	**(56,182,841)**	**3,995,059,429**	**952,100,000**	**3,042,959,429**

Vote R1095 State Department for Public Works

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Public Works including general administration and planning, public woks policy and management.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1095000100 Supplies Branch	(1,182,000)	-	(1,182,000)
1095000400 Architectural Department	(18,000,841)	-	(18,000,841)
1095000500 Quantities and Contracts Department	(7,000,000)	-	(7,000,000)
1095000600 Structural Department	(6,000,000)	-	(6,000,000)
1095000800 Electrical Department	(16,000,000)	-	(16,000,000)
1095001000 Headquarters and Administrative Services	(1,000,000)	-	(1,000,000)
1095001300 National Building Inspectorate Department	(7,000,000)	-	(7,000,000)
Total for Vote R1095 State Department for Public Works	**(56,182,841)**	**-**	**(56,182,841)**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1095 State Department for Public Works

TITLE	FINANCIAL YEAR		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1095000100 Supplies Branch.			
1095000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	25,112,872	24,112,872	(1,000,000)
2110300 Personal Allowance - Paid as Part of Salary	14,633,565	14,451,565	(182,000)
Change in Gross Expenditure..... Kshs.			**(1,182,000)**
Change in Net Expenditure Sub-head..... Kshs			**(1,182,000)**
1095000100 Supplies Branch			
Change in Net Expenditure Head..... Kshs			**(1,182,000)**
1095000400 Architectural Department.			
1095000401 Headquarters			
2110100 Basic Salaries - Permanent Employees	164,714,823	153,713,982	(11,000,841)
2110300 Personal Allowance - Paid as Part of Salary	91,779,245	84,779,245	(7,000,000)
Change in Gross Expenditure..... Kshs.			**(18,000,841)**
Change in Net Expenditure Sub-head..... Kshs			**(18,000,841)**
1095000400 Architectural Department			
Change in Net Expenditure Head..... Kshs			**(18,000,841)**
1095000500 Quantities and Contracts Department.			
1095000501 Headquarters			
2110100 Basic Salaries - Permanent Employees	47,425,457	42,425,457	(5,000,000)
2110300 Personal Allowance - Paid as Part of Salary	23,994,590	21,994,590	(2,000,000)
Change in Gross Expenditure..... Kshs.			**(7,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(7,000,000)**
1095000500 Quantities and Contracts Department			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1095 State Department for Public Works

TITLE	FINANCIAL YEAR		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Head..... Kshs			**(7,000,000)**
1095000600 Structural Department.			
1095000601 Headquarters			
2110100 Basic Salaries - Permanent Employees	58,681,166	54,681,166	(4,000,000)
2110300 Personal Allowance - Paid as Part of Salary	32,318,834	30,318,834	(2,000,000)
Change in Gross Expenditure..... Kshs.			**(6,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(6,000,000)**
1095000600 Structural Department			
Change in Net Expenditure Head..... Kshs			**(6,000,000)**
1095000800 Electrical Department.			
1095000801 Headquarters			
2110100 Basic Salaries - Permanent Employees	155,431,584	144,431,584	(11,000,000)
2110300 Personal Allowance - Paid as Part of Salary	71,504,630	66,504,630	(5,000,000)
Change in Gross Expenditure..... Kshs.			**(16,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(16,000,000)**
1095000800 Electrical Department			
Change in Net Expenditure Head..... Kshs			**(16,000,000)**
1095001000 Headquarters and Administrative Services.			
1095001001 Headquarters			
2110100 Basic Salaries - Permanent Employees	45,232,480	44,232,480	(1,000,000)
Change in Gross Expenditure..... Kshs.			**(1,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(1,000,000)**
1095001000 Headquarters and Administrative Services			

Vote R1095 State Department for Public Works

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1095 State Department for Public Works

TITLE	FINANCIAL YEAR		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Head..... Kshs			**(1,000,000)**
1095001300 National Building Inspectorate Department.			
1095001301 National Building Inspectorate Department			
2110100 Basic Salaries - Permanent Employees	56,221,525	51,221,525	(5,000,000)
2110300 Personal Allowance - Paid as Part of Salary	25,778,475	23,778,475	(2,000,000)
Change in Gross Expenditure..... Kshs.			**(7,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(7,000,000)**
1095001300 National Building Inspectorate Department			
Change in Net Expenditure Head..... Kshs			**(7,000,000)**
CHANGE IN NET EXPENDITURE FOR VOTE 1095 State Department for Public Works KShs.			**(56,182,841)**

	Kshs.
Total Approved Net Estimates.....	3,099,142,270
Less Amount As Above	(56,182,841)
NET TOTAL.....	3,042,959,429

Vote R1104 State Department for Irrigation

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2025 for the State Department for Irrigation for Current expenditure

KShs. 1,107,231

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1014000 Irrigation and Land Reclamation	804,995,739	308,000,000	496,995,739	-	804,995,739	308,000,000	496,995,739
1015000 Water Storage and Flood Control	407,862,000	50,000,000	357,862,000	-	407,862,000	50,000,000	357,862,000
1022000 Water Harvesting and Storage for Irrigation	21,304,860	-	21,304,860	-	21,304,860	-	21,304,860
1023000 General Administration, Planning and Support Services	151,479,820	-	151,479,820	1,107,231	152,587,051	-	152,587,051
TOTAL FOR VOTE R1104 State Department for Irrigation	**1,385,642,419**	**358,000,000**	**1,027,642,419**	**1,107,231**	**1,386,749,650**	**358,000,000**	**1,028,749,650**

Vote R1104 State Department for Irrigation

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2025 for the State Department for Irrigation for Current expenditure

KShs. 1,107,231

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104000100 Land Reclamation Services	42,113,520	-	42,113,520	-	42,113,520	-	42,113,520
1104000200 Irrigation and Drainage Services	38,695,640	-	38,695,640	-	38,695,640	-	38,695,640
1104000300 National Irrigation Authority	696,970,919	308,000,000	388,970,919	-	696,970,919	308,000,000	388,970,919
1104000400 Headquarters Administratve Services	137,278,800	-	137,278,800	1,107,231	138,386,031	-	138,386,031
1104000500 Irrigation Water Use	27,215,660	-	27,215,660	-	27,215,660	-	27,215,660
1104000600 Central planning & Project Monitoring Unit	14,201,020	-	14,201,020	-	14,201,020	-	14,201,020
1104000700 National Water Harvesting and Storage Authority	407,862,000	50,000,000	357,862,000	-	407,862,000	50,000,000	357,862,000
1104000800 Water Storage and Flood Control Services	21,304,860	-	21,304,860	-	21,304,860	-	21,304,860

Vote R1104 State Department for Irrigation

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2025 for the State Department for Irrigation for Current expenditure

KShs. 1,107,231

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
TOTAL FOR VOTE R1104 State Department for Irrigation	**1,385,642,419**	**358,000,000**	**1,027,642,419**	**1,107,231**	**1,386,749,650**	**358,000,000**	**1,028,749,650**

Vote R1104 State Department for Irrigation

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2025 for the State Department for Irrigation for Current expenditure

KShs. 1,107,231

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1104000400 Headquarters Administratve Services	1,107,231	-	1,107,231
Total for Vote R1104 State Department for Irrigation	**1,107,231**	**-**	**1,107,231**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1104 State Department for Irrigation

TITLE	FINANCIAL YEAR		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1104000400 Headquarters Administratve Services.			
1104000401 Headquarters			
2110100 Basic Salaries - Permanent Employees	69,219,080	70,326,311	1,107,231
Change in Gross Expenditure..... Kshs.			**1,107,231**
Change in Net Expenditure Sub-head..... Kshs			**1,107,231**
1104000400 Headquarters Administratve Services			
Change in Net Expenditure Head..... Kshs			**1,107,231**
CHANGE IN NET EXPENDITURE FOR VOTE 1104 State Department for Irrigation KShs.			**1,107,231**

	Kshs.
Total Approved Net Estimates.....	1,027,642,419
Add Sum now required	1,107,231
NET TOTAL.....	1,028,749,650

Vote R1112 State Department for Lands and Physical Planning

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Lands and Physical Planning including general administration and planning, land policy management, land adjudication and settlement, survey and mapping, and land and physical planning services.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0101000 Land Policy and Planning	3,139,477,853	653,683,139	2,485,794,714	-	3,139,477,853	653,683,139	2,485,794,714
0122000 General Administration, Planning and Support Services	1,400,172,147	517,316,861	882,855,286	-	1,400,172,147	517,316,861	882,855,286
TOTAL FOR VOTE R1112 State Department for Lands and Physical Planning	**4,539,650,000**	**1,171,000,000**	**3,368,650,000**	-	**4,539,650,000**	**1,171,000,000**	**3,368,650,000**

Vote R1112 State Department for Lands and Physical Planning

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Lands and Physical Planning including general administration and planning, land policy management, land adjudication and settlement, survey and mapping, and land and physical planning services.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1112000100 Headquarters Administration and Planning Services	1,359,091,734	485,816,861	873,274,873	-	1,359,091,734	485,816,861	873,274,873
1112000300 Central Planning and Project Monitoring Unit (CPPMU)	41,080,413	31,500,000	9,580,413	-	41,080,413	31,500,000	9,580,413
1112000400 Adjudication and Settlement Services	502,574,665	28,500,000	474,074,665	-	502,574,665	28,500,000	474,074,665
1112000500 Department of Survey	954,603,703	98,750,000	855,853,703	-	954,603,703	98,750,000	855,853,703
1112000600 Kenya Institute of Surveying and Mapping	154,136,118	51,000,000	103,136,118	-	154,136,118	51,000,000	103,136,118
1112000900 Department of Physical Planning	170,771,713	24,000,000	146,771,713	-	170,771,713	24,000,000	146,771,713
1112001000 Department of Lands	1,081,391,654	212,183,139	869,208,515	-	1,081,391,654	212,183,139	869,208,515
1112001100 County Land Offices	266,000,000	229,250,000	36,750,000	-	266,000,000	229,250,000	36,750,000

Vote R1112 State Department for Lands and Physical Planning

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Lands and Physical Planning including general administration and planning, land policy management, land adjudication and settlement, survey and mapping, and land and physical planning services.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1112001300 Physical Planners Registration Board	2,000,000	2,000,000	-	-	2,000,000	2,000,000	-
1112001400 Valuers Registration Board	3,000,000	3,000,000	-	-	3,000,000	3,000,000	-
1112001500 Land Surveyors Board	5,000,000	5,000,000	-	-	5,000,000	5,000,000	-
TOTAL FOR VOTE R1112 State Department for Lands and Physical Planning	**4,539,650,000**	**1,171,000,000**	**3,368,650,000**	-	**4,539,650,000**	**1,171,000,000**	**3,368,650,000**

Vote R1112 State Department for Lands and Physical Planning

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Lands and Physical Planning including general administration and planning, land policy management, land adjudication and settlement, survey and mapping, and land and physical planning services.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
Total for Vote R1112 State Department for Lands and Physical Planning	-	-	-

Vote R1112 State Department for Lands and Physical Planning

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1112 State Department for Lands and Physical Planning

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1112000100 Headquarters Administration and Planning Services.			
1112000101 Headquarters			
2210100 Utilities Supplies and Services	78,827,728	61,827,728	(17,000,000)
2210200 Communication, Supplies and Services	14,000,000	11,500,000	(2,500,000)
2210700 Training Expenses	2,650,000	7,450,000	4,800,000
2211200 Fuel Oil and Lubricants	48,000,000	65,000,000	17,000,000
2211300 Other Operating Expenses	57,649,892	55,349,892	(2,300,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	17,128,924	20,708,566	3,579,642
3110700 Purchase of Vehicles and Other Transport Equipment	68,000,000	64,420,358	(3,579,642)
Change in Gross Expenditure..... Kshs.			-
Change in Net Expenditure Sub-head..... Kshs			-
1112000100 Headquarters Administration and Planning Services			
Change in Net Expenditure Head..... Kshs			-
CHANGE IN NET EXPENDITURE FOR VOTE 1112 State Department for Lands and Physical Planning KShs.			-

	Kshs.
Total Approved Net Estimates.....	3,368,650,000
NET TOTAL.....	3,368,650,000

Vote R1122 State Department for Information Communication Technology & Digital Economy

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Information Communication Technology (ICT) & Digital Economy including general administration and planning, ICT policy and infrastructure development.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0207000 General Administration Planning and Support Services	299,305,506	-	299,305,506	-	299,305,506	-	299,305,506
0210000 ICT Infrastructure Development	769,431,349	200,000,000	569,431,349	3,363,551	772,794,900	200,000,000	572,794,900
0217000 E-Government Services	1,751,417,494	60,000,000	1,691,417,494	(28,410,384)	1,733,007,110	70,000,000	1,663,007,110
TOTAL FOR VOTE R1122 State Department for Information Communication Technology & Digital Economy	**2,820,154,349**	**260,000,000**	**2,560,154,349**	**(25,046,833)**	**2,805,107,516**	**270,000,000**	**2,535,107,516**

Vote R1122 State Department for Information Communication Technology & Digital Economy

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Information Communication Technology (ICT) & Digital Economy including general administration and planning, ICT policy and infrastructure development.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1122000100 Headquarters Administrative Services	372,064,208	-	372,064,208	-	372,064,208	-	372,064,208
1122000200 Central Planning and Project Monitoring Unit	13,275,157	-	13,275,157	-	13,275,157	-	13,275,157
1122000300 Financial Management and Procurement Services	24,070,152	-	24,070,152	-	24,070,152	-	24,070,152
1122000400 ICT Technical Services	259,013,483	-	259,013,483	(28,410,384)	230,603,099	-	230,603,099
1122000500 Information Communication Technology Authority - ICTA	522,000,000	10,000,000	512,000,000	-	532,000,000	20,000,000	512,000,000
1122000600 Business Process Outsourcing	7,381,349	-	7,381,349	3,363,551	10,744,900	-	10,744,900
1122000700 Konza Technopolis Development Authority (KOTDA)	762,050,000	200,000,000	562,050,000	-	762,050,000	200,000,000	562,050,000

Vote R1122 State Department for Information Communication Technology & Digital Economy

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Information Communication Technology (ICT) & Digital Economy including general administration and planning, ICT policy and infrastructure development.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1122002100 The Office of the Data Protection Commissioner	860,300,000	50,000,000	810,300,000	-	860,300,000	50,000,000	810,300,000
TOTAL FOR VOTE R1122 State Department for Information Communication Technology & Digital Economy	**2,820,154,349**	**260,000,000**	**2,560,154,349**	**(25,046,833)**	**2,805,107,516**	**270,000,000**	**2,535,107,516**

Vote R1122 State Department for Information Communication Technology & Digital Economy

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Information Communication Technology (ICT) & Digital Economy including general administration and planning, ICT policy and infrastructure development.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1122000400 ICT Technical Services	(28,410,384)	-	(28,410,384)
1122000500 Information Communication Technology Authority - ICTA	10,000,000	10,000,000	-
1122000600 Business Process Outsourcing	3,363,551	-	3,363,551
Total for Vote R1122 State Department for Information Communication Technology & Digital Economy	**(15,046,833)**	**10,000,000**	**(25,046,833)**

Vote R1122 State Department for Information Communication Technology & Digital Economy

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1122 State Department for Information Communication Technology & Digital Economy

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1122000400 Directorate of ICT.			
1122000401 ICT Infrastructure Services			
2110100 Basic Salaries - Permanent Employees	133,760,675	93,422,843	(40,337,832)
3111000 Purchase of Office Furniture and General Equipment	-	11,927,448	11,927,448
Change in Gross Expenditure..... Kshs.			**(28,410,384)**
Change in Net Expenditure Sub-head..... Kshs			**(28,410,384)**
1122000400 ICT Technical Services			
Change in Net Expenditure Head..... Kshs			**(28,410,384)**
1122000500 Information Communication Technology Authority-ICTA.			
1122000501 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	522,000,000	532,000,000	10,000,000
Change in Gross Expenditure..... Kshs.			**10,000,000**
Appropriations in Aid			10,000,000
1420200 Receipts from Administrative Fees and Charges	10,000,000	20,000,000	10,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1122000500 Information Communication Technology Authority - ICTA			
Change in Net Expenditure Head..... Kshs			-
1122000600 Business Process Outsourcing.			
1122000601 Business Process Outsourcing			
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	3,363,551	3,363,551
Change in Gross Expenditure..... Kshs.			**3,363,551**
Change in Net Expenditure Sub-head..... Kshs			**3,363,551**
1122000600 Business Process Outsourcing			

Vote R1122 State Department for Information Communication Technology & Digital Economy

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1122 State Department for Information Communication Technology & Digital Economy

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Head..... Kshs			**3,363,551**
CHANGE IN NET EXPENDITURE FOR VOTE 1122 State Department for Information Communication Technology & Digital Economy KShs.			**(25,046,833)**

	Kshs.
Total Approved Net Estimates.....	2,560,154,349
Less Amount As Above	(25,046,833)
NET TOTAL.....	2,535,107,516

Vote R1123 State Department for Broadcasting & Telecommunications

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Broadcasting and Telecommunications including general administration and planning, information communication services and mass media skills development.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0207000 General Administration Planning and Support Services	221,926,190	-	221,926,190	10,297,478	232,223,668	-	232,223,668
0208000 Information And Communication Services	6,109,305,120	2,635,000,000	3,474,305,120	(14,297,478)	6,095,007,642	2,635,000,000	3,460,007,642
0209000 Mass Media Skills Development	288,206,751	80,000,000	208,206,751	-	288,206,751	80,000,000	208,206,751
TOTAL FOR VOTE R1123 State Department for Broadcasting & Telecommunications	**6,619,438,061**	**2,715,000,000**	**3,904,438,061**	**(4,000,000)**	**6,615,438,061**	**2,715,000,000**	**3,900,438,061**

Vote R1123 State Department for Broadcasting & Telecommunications

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Broadcasting and Telecommunications including general administration and planning, information communication services and mass media skills development.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1123000100 Headquarters Administrative Services	189,239,243	-	189,239,243	10,297,478	199,536,721	-	199,536,721
1123000200 Directorate of Public Communication	229,891,331	222,000,000	7,891,331	-	229,891,331	222,000,000	7,891,331
1123000300 Central Planning and Project Monitoring Unit	13,547,460	-	13,547,460	-	13,547,460	-	13,547,460
1123000400 Government Advertising Agency	1,803,574,063	1,000,000,000	803,574,063	50,000,000	1,853,574,063	1,000,000,000	853,574,063
1123000500 Financial Management and Procurement Services	19,139,487	-	19,139,487	-	19,139,487	-	19,139,487
1123000600 Directorate of Information	168,788,914	-	168,788,914	(53,599,672)	115,189,242	-	115,189,242
1123000700 News and Information Services	195,939,294	5,000,000	190,939,294	(3,778,269)	192,161,025	5,000,000	187,161,025
1123001000 Regional Publications	6,989,198	-	6,989,198	-	6,989,198	-	6,989,198

Vote R1123 State Department for Broadcasting & Telecommunications

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Broadcasting and Telecommunications including general administration and planning, information communication services and mass media skills development.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1123001200 Kenya Institute of Mass Communication	288,206,751	80,000,000	208,206,751	-	288,206,751	80,000,000	208,206,751
1123001300 Public Communications Office Unit Headquarters	71,612,048	-	71,612,048	-	71,612,048	-	71,612,048
1123001400 Kenya Year Book Board	182,750,000	62,000,000	120,750,000	-	182,750,000	62,000,000	120,750,000
1123001500 Media Council of Kenya	1,021,900,000	15,000,000	1,006,900,000	-	1,021,900,000	15,000,000	1,006,900,000
1123001600 Kenya Broadcasting Corporation (KBC)	2,417,860,272	1,331,000,000	1,086,860,272	(6,919,537)	2,410,940,735	1,331,000,000	1,079,940,735
1123001700 Media Complaints Commission	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
TOTAL FOR VOTE R1123 State Department for Broadcasting & Telecommunications	**6,619,438,061**	**2,715,000,000**	**3,904,438,061**	**(4,000,000)**	**6,615,438,061**	**2,715,000,000**	**3,900,438,061**

Vote R1123 State Department for Broadcasting & Telecommunications

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Broadcasting and Telecommunications including general administration and planning, information communication services and mass media skills development.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1123000100 Headquarters Administrative Services	10,297,478	-	10,297,478
1123000400 Government Advertising Agency	50,000,000	-	50,000,000
1123000600 Directorate of Information	(53,599,672)	-	(53,599,672)
1123000700 News and Information Services	(3,778,269)	-	(3,778,269)
1123001600 Kenya Broadcasting Corporation (KBC)	(6,919,537)	-	(6,919,537)
Total for Vote R1123 State Department for Broadcasting & Telecommunications	**(4,000,000)**	-	**(4,000,000)**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1123 State Department for Broadcasting & Telecommunications

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1123000100 Headquarters Administrative Services.			
1123000101 Headquarters			
2110300 Personal Allowance - Paid as Part of Salary	57,611,220	53,360,153	(4,251,067)
2110400 Personal Allowances paid as Reimbursements	-	2,940,239	2,940,239
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,358,339	18,365,826	14,007,487
2210400 Foreign Travel and Subsistence, and other transportation costs	-	2,722,550	2,722,550
2210800 Hospitality Supplies and Services	4,050,015	6,050,015	2,000,000
2211200 Fuel Oil and Lubricants	4,000,000	6,278,269	2,278,269
2211300 Other Operating Expenses	17,049,200	6,949,200	(10,100,000)
3111000 Purchase of Office Furniture and General Equipment	-	700,000	700,000
Change in Gross Expenditure..... Kshs.			**10,297,478**
Change in Net Expenditure Sub-head..... Kshs			**10,297,478**
1123000100 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**10,297,478**
1123000400 Government Advertising Agency.			
1123000401 Government Advertising Agency			
2210200 Communication, Supplies and Services	12,300,980	6,300,980	(6,000,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	35,250,000	39,250,000	4,000,000
2210500 Printing , Advertising and Information Supplies and Services	1,717,998,176	1,767,998,176	50,000,000
2210800 Hospitality Supplies and Services	13,411,995	15,411,995	2,000,000
Change in Gross Expenditure..... Kshs.			**50,000,000**
Change in Net Expenditure Sub-head..... Kshs			**50,000,000**
1123000400 Government Advertising Agency			
Change in Net Expenditure Head..... Kshs			**50,000,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1123 State Department for Broadcasting & Telecommunications

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1123000600 Directorate of Information.			
1123000601 Headquarters			
2110100 Basic Salaries - Permanent Employees	62,189,140	60,189,140	(2,000,000)
2110300 Personal Allowance - Paid as Part of Salary	23,481,000	22,791,828	(689,172)
2210700 Training Expenses	30,000,000	-	(30,000,000)
2211000 Specialised Materials and Supplies	3,425,000	2,725,000	(700,000)
2211300 Other Operating Expenses	912,000	701,500	(210,500)
3111100 Purchase of Specialised Plant, Equipment and Machinery	20,000,000	-	(20,000,000)
Change in Gross Expenditure..... Kshs.			**(53,599,672)**
Change in Net Expenditure Sub-head..... Kshs			**(53,599,672)**
1123000600 Directorate of Information			
Change in Net Expenditure Head..... Kshs			**(53,599,672)**
1123000700 News and Information Services.			
1123000701 Headquarters			
2211000 Specialised Materials and Supplies	4,604,943	2,495,998	(2,108,945)
2211300 Other Operating Expenses	15,109,324	13,440,000	(1,669,324)
Change in Gross Expenditure..... Kshs.			**(3,778,269)**
Change in Net Expenditure Sub-head..... Kshs			**(3,778,269)**
1123000700 News and Information Services			
Change in Net Expenditure Head..... Kshs			**(3,778,269)**
1123001300 Public Communications Unit Headquarters.			
1123001301 Headquarters			
2211000 Specialised Materials and Supplies	4,529,000	2,129,000	(2,400,000)

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1123 State Department for Broadcasting & Telecommunications

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
3111000 Purchase of Office Furniture and General Equipment	-	1,600,000	1,600,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	800,000	800,000
Change in Gross Expenditure..... Kshs.			-
Change in Net Expenditure Sub-head..... Kshs			-
1123001300 Public Communications Office Unit Headquarters			
Change in Net Expenditure Head..... Kshs			-
1123001600 Kenya Broadcasting Corporation (KBC).			
1123001603 LCIA Arbitration			
2211300 Other Operating Expenses	227,358,772	220,439,235	(6,919,537)
Change in Gross Expenditure..... Kshs.			**(6,919,537)**
Change in Net Expenditure Sub-head..... Kshs			**(6,919,537)**
1123001600 Kenya Broadcasting Corporation (KBC)			
Change in Net Expenditure Head..... Kshs			**(6,919,537)**
CHANGE IN NET EXPENDITURE FOR VOTE 1123 State Department for Broadcasting & Telecommunications KShs.			**(4,000,000)**

	Kshs.
Total Approved Net Estimates.....	3,904,438,061
Less Amount As Above	(4,000,000)
NET TOTAL.....	3,900,438,061

Vote R1132 State Department for Sports

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Sports including general administration and planning, sports policy, coordination and development of sports.

KShs. 1,685,837,642

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0901000 Sports	1,343,110,286	479,300,000	863,810,286	1,685,837,642	3,034,947,928	485,300,000	2,549,647,928
TOTAL FOR VOTE R1132 State Department for Sports	**1,343,110,286**	**479,300,000**	**863,810,286**	**1,685,837,642**	**3,034,947,928**	**485,300,000**	**2,549,647,928**

Vote R1132 State Department for Sports

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Sports including general administration and planning, sports policy, coordination and development of sports.

KShs. 1,685,837,642

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1132000100 General Administration and Planning Services	155,863,710	-	155,863,710	3,837,642	159,701,352	-	159,701,352
1132000200 Kenya Academy of Sports	166,000,000	-	166,000,000	-	166,000,000	-	166,000,000
1132000300 Department of Sports	77,965,035	-	77,965,035	1,682,000,000	1,759,965,035	-	1,759,965,035
1132000500 Sports Kenya	346,516,597	131,400,000	215,116,597	-	346,516,597	131,400,000	215,116,597
1132000600 Finance Unit	32,207,465	-	32,207,465	-	32,207,465	-	32,207,465
1132000700 Anti-Doping Agency of Kenya	195,000,000	10,000,000	185,000,000	-	201,000,000	16,000,000	185,000,000
1132000900 Sports,Arts and Social Development Fund	336,000,000	336,000,000	-	-	336,000,000	336,000,000	-
1132001000 Central Planning and Project Monitoring Unit (CPPMU)	12,792,520	-	12,792,520	-	12,792,520	-	12,792,520

Vote R1132 State Department for Sports

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Sports including general administration and planning, sports policy, coordination and development of sports.

KShs. 1,685,837,642

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1132001100 Sports Registrar	20,764,959	1,900,000	18,864,959	-	20,764,959	1,900,000	18,864,959
TOTAL FOR VOTE R1132 State Department for Sports	**1,343,110,286**	**479,300,000**	**863,810,286**	**1,685,837,642**	**3,034,947,928**	**485,300,000**	**2,549,647,928**

Vote R1132 State Department for Sports

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Sports including general administration and planning, sports policy, coordination and development of sports.

KShs. 1,685,837,642

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1132000100 General Administration and Planning Services	3,837,642	-	3,837,642
1132000300 Department of Sports	1,682,000,000	-	1,682,000,000
1132000700 Anti-Doping Agency of Kenya	6,000,000	6,000,000	-
Total for Vote R1132 State Department for Sports	**1,691,837,642**	**6,000,000**	**1,685,837,642**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1132 State Department for Sports

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1132000100 General Administration and Planning Services.			
1132000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	56,438,251	57,608,740	1,170,489
2710100 Government Pension and Retirement Benefits	-	2,667,153	2,667,153
Change in Gross Expenditure..... Kshs.			**3,837,642**
Change in Net Expenditure Sub-head..... Kshs			**3,837,642**
1132000100 General Administration and Planning Services			
Change in Net Expenditure Head..... Kshs			**3,837,642**
1132000300 Department of Sports.			
1132000301 Headquarters			
2620100 Membership Fees and Dues and Subscriptions to International Organization	-	1,682,000,000	1,682,000,000
Change in Gross Expenditure..... Kshs.			**1,682,000,000**
Change in Net Expenditure Sub-head..... Kshs			**1,682,000,000**
1132000300 Department of Sports			
Change in Net Expenditure Head..... Kshs			**1,682,000,000**
1132000700 Anti-Doping Agency of Kenya.			
1132000701 Anti-Doping Agency of Kenya			
2630100 Current Grants to Government Agencies and other Levels of Government	195,000,000	201,000,000	6,000,000
Change in Gross Expenditure..... Kshs.			**6,000,000**
Appropriations in Aid			6,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	10,000,000	16,000,000	6,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1132000700 Anti-Doping Agency of Kenya			

Vote R1132 State Department for Sports

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1132 State Department for Sports

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Head..... Kshs			-
CHANGE IN NET EXPENDITURE FOR VOTE 1132 State Department for Sports KShs.			1,685,837,642

	Kshs.
Total Approved Net Estimates.....	863,810,286
Add Sum now required	1,685,837,642
NET TOTAL.....	2,549,647,928

Vote R1134 State Department for Culture, The Arts and Heritage

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Culture, The Arts and Heritage including general administration and planning, culture policy, national archives, documentation services and national museums.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0902000 Culture/ Heritage	2,133,937,071	611,233,260	1,522,703,811	-	2,133,937,071	611,233,260	1,522,703,811
0903000 The Arts	332,286,197	57,200,000	275,086,197	(2,186,715)	330,099,482	57,200,000	272,899,482
0904000 Library Services	498,522,933	90,000,000	408,522,933	-	498,522,933	90,000,000	408,522,933
0905000 General Administration, Planning and Support Services	144,913,384	-	144,913,384	(2,000,000)	142,913,384	-	142,913,384
0916000 Public Records Mangement	125,658,959	2,000,000	123,658,959	(2,000,000)	123,658,959	2,000,000	121,658,959
TOTAL FOR VOTE R1134 State Department for Culture, The Arts and Heritage	**3,235,318,544**	**760,433,260**	**2,474,885,284**	**(6,186,715)**	**3,229,131,829**	**760,433,260**	**2,468,698,569**

Vote R1134 State Department for Culture, The Arts and Heritage

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Culture, The Arts and Heritage including general administration and planning, culture policy, national archives, documentation services and national museums.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1134000400 National Archives	67,305,627	2,000,000	65,305,627	(1,000,000)	66,305,627	2,000,000	64,305,627
1134000500 National Archives Field	44,379,458	-	44,379,458	(1,000,000)	43,379,458	-	43,379,458
1134000600 Museums Headquarters and Regional Museums	1,465,071,788	483,233,260	981,838,528	-	1,465,071,788	483,233,260	981,838,528
1134000800 Headquarters Cultural Services	68,894,274	-	68,894,274	-	68,894,274	-	68,894,274
1134001100 Library Services	25,521,308	-	25,521,308	-	25,521,308	-	25,521,308
1134001200 Department of Arts	11,747,457	-	11,747,457	-	11,747,457	-	11,747,457
1134001300 Department of Records	13,973,874	-	13,973,874	-	13,973,874	-	13,973,874
1134001400 Headquarters Administrative Services (Arts & Culture)	107,321,794	-	107,321,794	(2,000,000)	105,321,794	-	105,321,794

Vote R1134 State Department for Culture, The Arts and Heritage

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Culture, The Arts and Heritage including general administration and planning, culture policy, national archives, documentation services and national museums.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1134001500 Financial Management Services	22,762,628	-	22,762,628	-	22,762,628	-	22,762,628
1134001600 Central Planning & Project Management Unit	14,828,962	-	14,828,962	-	14,828,962	-	14,828,962
1134001800 Ushanga Initiative	75,899,770	-	75,899,770	-	75,899,770	-	75,899,770
1134001900 Bomas of Kenya	402,637,804	128,000,000	274,637,804	-	402,637,804	128,000,000	274,637,804
1134002000 National Heroes Council	121,433,435	-	121,433,435	-	121,433,435	-	121,433,435
1134002100 Permanent Presidential Music Commission	98,972,712	200,000	98,772,712	(2,186,715)	96,785,997	200,000	96,585,997
1134002200 Kenya Copyright Board	130,070,302	15,000,000	115,070,302	-	130,070,302	15,000,000	115,070,302
1134002300 Kenya National Library Services (KNLS)	473,001,625	90,000,000	383,001,625	-	473,001,625	90,000,000	383,001,625
1134002500 Kenya National Cultural Center	91,495,726	42,000,000	49,495,726	-	91,495,726	42,000,000	49,495,726

Vote R1134 State Department for Culture, The Arts and Heritage

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Culture, The Arts and Heritage including general administration and planning, culture policy, national archives, documentation services and national museums.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
TOTAL FOR VOTE R1134 State Department for Culture, The Arts and Heritage	**3,235,318,544**	**760,433,260**	**2,474,885,284**	**(6,186,715)**	**3,229,131,829**	**760,433,260**	**2,468,698,569**

Vote R1134 State Department for Culture, The Arts and Heritage

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Culture, The Arts and Heritage including general administration and planning, culture policy, national archives, documentation services and national museums.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1134000400 National Archives	(1,000,000)	-	(1,000,000)
1134000500 National Archives Field	(1,000,000)	-	(1,000,000)
1134001400 Headquarters Administrative Services (Arts & Culture)	(2,000,000)	-	(2,000,000)
1134002100 Permanent Presidential Music Commission	(2,186,715)	-	(2,186,715)
Total for Vote R1134 State Department for Culture, The Arts and Heritage	**(6,186,715)**	**-**	**(6,186,715)**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1134 State Department for Culture, The Arts and Heritage

TITLE	FINANCIAL YEAR		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1134000400 National Archives.			
1134000401 Headquarters			
2110100 Basic Salaries - Permanent Employees	38,635,328	37,635,328	(1,000,000)
Change in Gross Expenditure..... Kshs.			**(1,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(1,000,000)**
1134000400 National Archives			
Change in Net Expenditure Head..... Kshs			**(1,000,000)**
1134000500 National Archives Field.			
1134000501 Headquarters			
2110100 Basic Salaries - Permanent Employees	19,254,000	18,254,000	(1,000,000)
Change in Gross Expenditure..... Kshs.			**(1,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(1,000,000)**
1134000500 National Archives Field			
Change in Net Expenditure Head..... Kshs			**(1,000,000)**
1134001400 Headquarters Administrative Services (Arts & Culture).			
1134001401 Headquarters Administrative Services (Arts & Culture)			
2110100 Basic Salaries - Permanent Employees	42,334,575	40,334,575	(2,000,000)
Change in Gross Expenditure..... Kshs.			**(2,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(2,000,000)**
1134001400 Headquarters Administrative Services (Arts & Culture)			
Change in Net Expenditure Head..... Kshs			**(2,000,000)**
1134002100 Permanent Presidential Music Commission.			
1134002101 Headquarters			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1134 State Department for Culture, The Arts and Heritage

TITLE	FINANCIAL YEAR		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2110100 Basic Salaries - Permanent Employees	14,982,226	12,795,511	(2,186,715)
Change in Gross Expenditure..... Kshs.			**(2,186,715)**
Change in Net Expenditure Sub-head..... Kshs			**(2,186,715)**
1134002100 Permanent Presidential Music Commission			
Change in Net Expenditure Head..... Kshs			**(2,186,715)**
CHANGE IN NET EXPENDITURE FOR VOTE 1134 State Department for Culture, The Arts and Heritage KShs.			**(6,186,715)**

	Kshs.
Total Approved Net Estimates.....	2,474,885,284
Less Amount As Above	(6,186,715)
NET TOTAL.....	2,468,698,569

Vote R1135 State Department for Youth Affairs and Creative Economy

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Youth Affairs and Creative Economy including general administration and planning, youth development services, youth empowerment and library services.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0221000 Film Development Services	739,463,132	58,558,224	680,904,908	-	739,463,132	58,558,224	680,904,908
0711000 Youth Empowerment Services	387,122,250	77,500,000	309,622,250	-	387,122,250	77,500,000	309,622,250
0748000 Youth Development Services	831,922,152	70,000,000	761,922,152	(7,000,000)	824,922,152	70,000,000	754,922,152
0749000 General Administration, Planning and Support Services	271,106,031	-	271,106,031	(1,000,000)	270,106,031	-	270,106,031
TOTAL FOR VOTE R1135 State Department for Youth Affairs and Creative Economy	**2,229,613,565**	**206,058,224**	**2,023,555,341**	**(8,000,000)**	**2,221,613,565**	**206,058,224**	**2,015,555,341**

Vote R1135 State Department for Youth Affairs and Creative Economy

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Youth Affairs and Creative Economy including general administration and planning, youth development services, youth empowerment and library services.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1135000100 Youth Field Services	529,454,592	-	529,454,592	(7,000,000)	522,454,592	-	522,454,592
1135001200 Youth Development Services	10,944,250	-	10,944,250	-	10,944,250	-	10,944,250
1135001300 President Award Scheme Secretariat	53,799,102	15,000,000	38,799,102	-	53,799,102	15,000,000	38,799,102
1135001400 General Administrative Services	209,461,077	-	209,461,077	(1,000,000)	208,461,077	-	208,461,077
1135001500 Youth Enterprise Development Fund	237,520,000	62,500,000	175,020,000	-	237,520,000	62,500,000	175,020,000
1135001600 National Youth Council	68,004,923	-	68,004,923	-	68,004,923	-	68,004,923
1135001700 Financial Management Services	53,615,585	-	53,615,585	-	53,615,585	-	53,615,585
1135001800 Policy Research and Mainstreaming	21,754,841	-	21,754,841	-	21,754,841	-	21,754,841

Vote R1135 State Department for Youth Affairs and Creative Economy

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Youth Affairs and Creative Economy including general administration and planning, youth development services, youth empowerment and library services.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET	AMENDMENTS	GROSS	A.I.A	NET
1135001900 Entrepreneurship and Skills	79,097,564	-	79,097,564	-	79,097,564	-	79,097,564
1135002000 Youth Social Development	16,853,975	-	16,853,975	-	16,853,975	-	16,853,975
1135002100 Youth Innovation and Talent Development	17,866,756	-	17,866,756	-	17,866,756	-	17,866,756
1135002200 Central Planning and Project Monitoring Unit	8,029,369	-	8,029,369	-	8,029,369	-	8,029,369
1135002300 Kenya National Innovation Agency (KENIA)	183,748,399	70,000,000	113,748,399	-	183,748,399	70,000,000	113,748,399
1135002900 Kenya Film School	136,000,000	4,000,000	132,000,000	-	136,000,000	4,000,000	132,000,000
1135003000 Kenya Film Classification Board	348,707,138	54,558,224	294,148,914	-	348,707,138	54,558,224	294,148,914
1135003100 Kenya Film Commission	184,066,338	-	184,066,338	-	184,066,338	-	184,066,338
1135003300 Film Production Department - HQ	49,127,659	-	49,127,659	-	49,127,659	-	49,127,659

Vote R1135 State Department for Youth Affairs and Creative Economy

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Youth Affairs and Creative Economy including general administration and planning, youth development services, youth empowerment and library services.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1135003400 Film Production Department -Field Services	21,561,997	-	21,561,997	-	21,561,997	-	21,561,997
TOTAL FOR VOTE R1135 State Department for Youth Affairs and Creative Economy	**2,229,613,565**	**206,058,224**	**2,023,555,341**	**(8,000,000)**	**2,221,613,565**	**206,058,224**	**2,015,555,341**

Vote R1135 State Department for Youth Affairs and Creative Economy

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Youth Affairs and Creative Economy including general administration and planning, youth development services, youth empowerment and library services.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1135000100 Youth Field Services	(7,000,000)	-	(7,000,000)
1135001400 General Administrative Services	(1,000,000)	-	(1,000,000)
Total for Vote R1135 State Department for Youth Affairs and Creative Economy	**(8,000,000)**	-	**(8,000,000)**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1135 State Department for Youth Affairs and Creative Economy

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1135000100 Youth Field Services.			
1135000101 Headquarters			
2110300 Personal Allowance - Paid as Part of Salary	141,811,726	134,811,726	(7,000,000)
Change in Gross Expenditure..... Kshs.			**(7,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(7,000,000)**
1135000100 Youth Field Services			
Change in Net Expenditure Head..... Kshs			**(7,000,000)**
1135001400 General Administrative Services.			
1135001401 General Administrative Services			
2110300 Personal Allowance - Paid as Part of Salary	32,411,036	31,411,036	(1,000,000)
Change in Gross Expenditure..... Kshs.			**(1,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(1,000,000)**
1135001400 General Administrative Services			
Change in Net Expenditure Head..... Kshs			**(1,000,000)**
CHANGE IN NET EXPENDITURE FOR VOTE 1135 State Department for Youth Affairs and Creative Economy KShs.			**(8,000,000)**

	Kshs.
Total Approved Net Estimates.....	2,023,555,341
Less Amount As Above	(8,000,000)
NET TOTAL.....	2,015,555,341

Vote R1152 State Department for Energy

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Energy including general administration and planning, energy policy and development, renewable energy development and electric power development.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0211000 General Administration Planning and Support Services	362,833,467	131,580,000	231,253,467	(3,637,586)	359,195,881	131,580,000	227,615,881
0212000 Power Generation	2,116,589,903	1,480,000,000	636,589,903	(4,362,414)	2,102,227,489	1,470,000,000	632,227,489
0213000 Power Transmission and Distribution	7,413,670,987	7,362,000,000	51,670,987	-	7,424,710,805	7,373,039,818	51,670,987
0214000 Alternative Energy Technologies	61,823,730	1,420,000	60,403,730	-	61,823,730	1,420,000	60,403,730
TOTAL FOR VOTE R1152 State Department for Energy	**9,954,918,087**	**8,975,000,000**	**979,918,087**	**(8,000,000)**	**9,947,957,905**	**8,976,039,818**	**971,918,087**

Vote R1152 State Department for Energy

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Energy including general administration and planning, energy policy and development, renewable energy development and electric power development.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152000100 Headquarters Administrative Services	186,202,274	34,080,000	152,122,274	(3,637,586)	182,564,688	34,080,000	148,484,688
1152000200 Central Planning and Project Monitoring Unit	21,727,997	-	21,727,997	-	21,727,997	-	21,727,997
1152000400 Alternative Energy Technologies	61,823,730	1,420,000	60,403,730	-	61,823,730	1,420,000	60,403,730
1152000500 National Grid System	5,749,470,987	5,110,000,000	639,470,987	-	5,760,510,805	5,121,039,818	639,470,987
1152000600 Geothermal and Coal Resource Exploration and Development	1,528,789,903	1,480,000,000	48,789,903	(4,362,414)	1,514,427,489	1,470,000,000	44,427,489
1152000700 Rural Electrification and Renewable Energy Corporation	2,252,000,000	2,252,000,000	-	-	2,252,000,000	2,252,000,000	-
1152000800 Financial Management and Procurement Services	154,903,196	97,500,000	57,403,196	-	154,903,196	97,500,000	57,403,196

Vote R1152 State Department for Energy

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Energy including general administration and planning, energy policy and development, renewable energy development and electric power development.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
TOTAL FOR VOTE R1152 State Department for Energy	**9,954,918,087**	**8,975,000,000**	**979,918,087**	**(8,000,000)**	**9,947,957,905**	**8,976,039,818**	**971,918,087**

Vote R1152 State Department for Energy

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Energy including general administration and planning, energy policy and development, renewable energy development and electric power development.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1152000100 Headquarters Administrative Services	(3,637,586)	-	(3,637,586)
1152000500 National Grid System	11,039,818	11,039,818	-
1152000600 Geothermal and Coal Resource Exploration and Development	(14,362,414)	(10,000,000)	(4,362,414)
Total for Vote R1152 State Department for Energy	**(6,960,182)**	**1,039,818**	**(8,000,000)**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1152 State Department for Energy

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1152000100 Headquarters Administrative Services.			
1152000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	72,760,857	69,123,271	(3,637,586)
Change in Gross Expenditure..... Kshs.			**(3,637,586)**
Change in Net Expenditure Sub-head..... Kshs			**(3,637,586)**
1152000100 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**(3,637,586)**
1152000500 National Grid System.			
1152000506 Kenya Electricity Transmission Company			
2630100 Current Grants to Government Agencies and other Levels of Government	5,110,000,000	5,121,039,818	11,039,818
Change in Gross Expenditure..... Kshs.			**11,039,818**
Appropriations in Aid			11,039,818
1420100 Sales of Market Establishments	5,110,000,000	5,121,039,818	11,039,818
Change in Net Expenditure Sub-head..... Kshs			-
1152000500 National Grid System			
Change in Net Expenditure Head..... Kshs			-
1152000600 Geothermal and Coal Resource Exploration and Development.			
1152000601 Headquarters			
2110100 Basic Salaries - Permanent Employees	27,603,222	27,240,808	(362,414)
2110300 Personal Allowance - Paid as Part of Salary	17,799,000	13,799,000	(4,000,000)
Change in Gross Expenditure..... Kshs.			**(4,362,414)**
Change in Net Expenditure Sub-head..... Kshs			**(4,362,414)**
1152000603 Geothermal Development Company			

Vote R1152 State Department for Energy

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1152 State Department for Energy

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2630100 Current Grants to Government Agencies and other Levels of Government	1,480,000,000	1,470,000,000	(10,000,000)
Change in Gross Expenditure..... Kshs.			**(10,000,000)**
Appropriations in Aid			(10,000,000)
1130300 Receipts from Other Taxes on Property	1,480,000,000	1,470,000,000	(10,000,000)
Change in Net Expenditure Sub-head..... Kshs			-
1152000600 Geothermal and Coal Resource Exploration and Development			
Change in Net Expenditure Head..... Kshs			**(4,362,414)**
CHANGE IN NET EXPENDITURE FOR VOTE 1152 State Department for Energy KShs.			**(8,000,000)**

	Kshs.
Total Approved Net Estimates.....	979,918,087
Less Amount As Above	(8,000,000)
NET TOTAL.....	971,918,087

Vote R1162 State Department for Livestock Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Livestock Development including general administration and planning, livestock policy management, livestock regulatory management, and livestock and veterinary services.

KShs. 54,858,030

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0112000 Livestock Resources Management and Development	5,470,287,198	1,779,549,750	3,690,737,448	54,858,030	5,528,856,528	1,783,261,050	3,745,595,478
TOTAL FOR VOTE R1162 State Department for Livestock Development	**5,470,287,198**	**1,779,549,750**	**3,690,737,448**	**54,858,030**	**5,528,856,528**	**1,783,261,050**	**3,745,595,478**

Vote R1162 State Department for Livestock Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Livestock Development including general administration and planning, livestock policy management, livestock regulatory management, and livestock and veterinary services.

KShs. 54,858,030

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1162000100 Finance and Procurement Services	42,835,511	-	42,835,511	-	42,835,511	-	42,835,511
1162000200 AIDS Control Unit	6,216,186	-	6,216,186	2,000,000	8,216,186	-	8,216,186
1162000300 Headquarters Administrative and Technical Services	336,568,395	151,700,000	184,868,395	25,618,000	362,186,395	151,700,000	210,486,395
1162000400 Central Planning and Project Monitoring Unit (CPPMU)	19,886,997	-	19,886,997	4,500,000	24,386,997	-	24,386,997
1162000500 Sheep and Goats Breeding Farms	133,713,421	2,250,000	131,463,421	2,020,000	135,733,421	2,250,000	133,483,421
1162000600 Livestock Resources and Market Development Support Services	1,944,032,212	636,494,350	1,307,537,862	7,382,000	1,951,414,212	636,494,350	1,314,919,862
1162000700 National Bee Keeping Institute	41,302,743	4,500,000	36,802,743	1,000,000	42,302,743	4,500,000	37,802,743

Vote R1162 State Department for Livestock Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Livestock Development including general administration and planning, livestock policy management, livestock regulatory management, and livestock and veterinary services.

KShs. 54,858,030

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1162000800 Breeding and Livestock Research Farms	66,731,528	4,000,000	62,731,528	4,500,000	71,331,528	4,100,000	67,231,528
1162001200 Regional Pastoral Resource Centre - Narok	11,873,895	300,000	11,573,895	-	11,873,895	300,000	11,573,895
1162001300 Wajir Livestock Training Institute	73,958,934	16,300,000	57,658,934	-	73,958,934	16,300,000	57,658,934
1162001400 Regional Pastoral Resource Centre - Isiolo	9,552,403	-	9,552,403	-	9,552,403	-	9,552,403
1162001500 Dairy Training School	79,426,131	33,960,000	45,466,131	2,500,000	81,926,131	33,960,000	47,966,131
1162001800 Livestock Breeding and Laboratory Services	18,423,367	-	18,423,367	2,500,000	20,923,367	-	20,923,367
1162002100 Veterinary Headquarters	516,171,008	34,000,000	482,171,008	2,838,030	519,009,038	34,000,000	485,009,038
1162002200 Animal Breeding and Reproductive Regulatory Services	290,000,000	235,000,000	55,000,000	-	290,000,000	235,000,000	55,000,000

Vote R1162 State Department for Livestock Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Livestock Development including general administration and planning, livestock policy management, livestock regulatory management, and livestock and veterinary services.

KShs. 54,858,030

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1162002500 Veterinary Public Health Hides and Skins and Leather Quality Control	42,804,836	-	42,804,836	-	42,804,836	-	42,804,836
1162002700 Vector Regulatory and Zoological Services	96,534,502	-	96,534,502	-	96,534,502	-	96,534,502
1162002800 National Animal Disease Strategies and Programmes	500,000,000	500,000,000	-	-	500,000,000	500,000,000	-
1162002900 AHITI - Ndomba	101,361,550	32,508,800	68,852,750	-	101,361,550	32,508,800	68,852,750
1162003000 AHITI - Nyahururu	80,250,227	32,506,600	47,743,627	-	80,250,227	32,506,600	47,743,627
1162003100 AHITI - Kabete	237,820,663	57,750,000	180,070,663	-	241,431,963	61,361,300	180,070,663
1162003200 Meat Training School - Athi River	52,493,208	14,880,000	37,613,208	-	52,493,208	14,880,000	37,613,208
1162003300 Veterinary Investigation Laboratory Services	123,720,914	-	123,720,914	-	123,720,914	-	123,720,914

Vote R1162 State Department for Livestock Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Livestock Development including general administration and planning, livestock policy management, livestock regulatory management, and livestock and veterinary services.

KShs. 54,858,030

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1162003400 Veterinary Diagnostics and Efficacy Trial Centers	75,286,378	7,400,000	67,886,378	-	75,286,378	7,400,000	67,886,378
1162003600 Foot and Mouth Disease National Reference Laboratory	26,194,337	-	26,194,337	-	26,194,337	-	26,194,337
1162003800 Ports of Entry and Border Posts Veterinary Inspection Services	41,395,566	-	41,395,566	-	41,395,566	-	41,395,566
1162003900 Kenya Tsetse and Trypanosomiasis Eradication Council (KENTTEC)	83,800,000	-	83,800,000	-	83,800,000	-	83,800,000
1162004700 National Livestock Development and Promotion Service	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1162004800 Livestock Policy, Research & Regulations-BETA	124,589,686	-	124,589,686	-	124,589,686	-	124,589,686
1162004900 Kenya Leather Development Council	243,342,600	16,000,000	227,342,600	-	243,342,600	16,000,000	227,342,600

Vote R1162 State Department for Livestock Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Livestock Development including general administration and planning, livestock policy management, livestock regulatory management, and livestock and veterinary services.

KShs. 54,858,030

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
TOTAL FOR VOTE R1162 State Department for Livestock Development	**5,470,287,198**	**1,779,549,750**	**3,690,737,448**	**54,858,030**	**5,528,856,528**	**1,783,261,050**	**3,745,595,478**

Vote R1162 State Department for Livestock Development

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Livestock Development including general administration and planning, livestock policy management, livestock regulatory management, and livestock and veterinary services.

KShs. 54,858,030

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1162000200 AIDS Control Unit	2,000,000	-	2,000,000
1162000300 Headquarters Administrative and Technical Services	25,618,000	-	25,618,000
1162000400 Central Planning and Project Monitoring Unit (CPPMU)	4,500,000	-	4,500,000
1162000500 Sheep and Goats Breeding Farms	2,020,000	-	2,020,000
1162000600 Livestock Resources and Market Development Support Services	7,382,000	-	7,382,000
1162000700 National Bee Keeping Institute	1,000,000	-	1,000,000
1162000800 Breeding and Livestock Research Farms	4,600,000	100,000	4,500,000
1162001500 Dairy Training School	2,500,000	-	2,500,000
1162001800 Livestock Breeding and Laboratory Services	2,500,000	-	2,500,000
1162002100 Veterinary Headquarters	2,838,030	-	2,838,030
1162003100 AHITI - Kabete	3,611,300	3,611,300	-
Total for Vote R1162 State Department for Livestock Development	**58,569,330**	**3,711,300**	**54,858,030**

Vote R1162 State Department for Livestock Development

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1162 State Department for Livestock Development

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1162000200 AIDS Control Unit.			
1162000201 Headquarters			
2110100 Basic Salaries - Permanent Employees	3,462,086	5,462,086	2,000,000
Change in Gross Expenditure..... Kshs.			**2,000,000**
Change in Net Expenditure Sub-head..... Kshs			**2,000,000**
1162000200 AIDS Control Unit			
Change in Net Expenditure Head..... Kshs			**2,000,000**
1162000300 Headquarters Administrative and Technical Services.			
1162000301 Headquarters			
2110100 Basic Salaries - Permanent Employees	69,801,732	89,801,732	20,000,000
2110300 Personal Allowance - Paid as Part of Salary	68,806,168	73,806,168	5,000,000
2211300 Other Operating Expenses	12,293,006	12,911,006	618,000
Change in Gross Expenditure..... Kshs.			**25,618,000**
Change in Net Expenditure Sub-head..... Kshs			**25,618,000**
1162000300 Headquarters Administrative and Technical Services			
Change in Net Expenditure Head..... Kshs			**25,618,000**
1162000400 Central Planning and Project Monitoring Unit (CPPMU).			
1162000401 Headquarters			
2110100 Basic Salaries - Permanent Employees	7,516,352	10,516,352	3,000,000
2110300 Personal Allowance - Paid as Part of Salary	4,943,107	6,443,107	1,500,000
Change in Gross Expenditure..... Kshs.			**4,500,000**
Change in Net Expenditure Sub-head..... Kshs			**4,500,000**
1162000400 Central Planning and Project Monitoring Unit (CPPMU)			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1162 State Department for Livestock Development

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Head..... Kshs			**4,500,000**
1162000500 Sheep and Goats Breeding Farms.			
1162000501 Headquarters			
2110100 Basic Salaries - Permanent Employees	18,703,621	19,703,621	1,000,000
2110300 Personal Allowance - Paid as Part of Salary	14,468,564	15,488,564	1,020,000
Change in Gross Expenditure..... Kshs.			**2,020,000**
Change in Net Expenditure Sub-head..... Kshs			**2,020,000**
1162000500 Sheep and Goats Breeding Farms			
Change in Net Expenditure Head..... Kshs			**2,020,000**
1162000600 Livestock Resources and Market Development Support Services.			
1162000601 Headquarters			
2110100 Basic Salaries - Permanent Employees	64,997,745	69,997,745	5,000,000
2110300 Personal Allowance - Paid as Part of Salary	42,595,277	45,595,277	3,000,000
2211000 Specialised Materials and Supplies	144,331,537	143,713,537	(618,000)
Change in Gross Expenditure..... Kshs.			**7,382,000**
Change in Net Expenditure Sub-head..... Kshs			**7,382,000**
1162000600 Livestock Resources and Market Development Support Services			
Change in Net Expenditure Head..... Kshs			**7,382,000**
1162000700 National Bee Keeping Institute.			
1162000701 Headquarters			
2110100 Basic Salaries - Permanent Employees	15,472,416	16,472,416	1,000,000
Change in Gross Expenditure..... Kshs.			**1,000,000**
Change in Net Expenditure Sub-head..... Kshs			**1,000,000**

Vote R1162 State Department for Livestock Development

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1162 State Department for Livestock Development

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1162000700 National Bee Keeping Institute			
Change in Net Expenditure Head..... Kshs			**1,000,000**
1162000800 Breeding and Livestock Research Farms.			
1162000801 Headquarters			
2110100 Basic Salaries - Permanent Employees	18,996,447	22,496,447	3,500,000
2110300 Personal Allowance - Paid as Part of Salary	6,940,053	7,940,053	1,000,000
2211000 Specialised Materials and Supplies	24,761,626	24,861,626	100,000
Change in Gross Expenditure..... Kshs.			**4,600,000**
Appropriations in Aid			100,000
3520200 Receipts from the Sale of Other Inventories, Stocks, and Commodities	300,000	400,000	100,000
Change in Net Expenditure Sub-head..... Kshs			**4,500,000**
1162000800 Breeding and Livestock Research Farms			
Change in Net Expenditure Head..... Kshs			**4,500,000**
1162001500 Dairy Training School.			
1162001501 Headquarters			
2110100 Basic Salaries - Permanent Employees	9,734,073	11,234,073	1,500,000
2110300 Personal Allowance - Paid as Part of Salary	9,901,168	10,901,168	1,000,000
Change in Gross Expenditure..... Kshs.			**2,500,000**
Change in Net Expenditure Sub-head..... Kshs			**2,500,000**
1162001500 Dairy Training School			
Change in Net Expenditure Head..... Kshs			**2,500,000**
1162001800 Livestock Breeding and Laboratory Services.			
1162001801 Headquarters			

Vote R1162 State Department for Livestock Development

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1162 State Department for Livestock Development

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2110100 Basic Salaries - Permanent Employees	4,853,569	6,853,569	2,000,000
2110300 Personal Allowance - Paid as Part of Salary	4,129,118	4,629,118	500,000
Change in Gross Expenditure..... Kshs.			**2,500,000**
Change in Net Expenditure Sub-head..... Kshs			**2,500,000**
1162001800 Livestock Breeding and Laboratory Services			
Change in Net Expenditure Head..... Kshs			**2,500,000**
1162002100 Veterinary Headquarters.			
1162002101 Headquarters			
2110100 Basic Salaries - Permanent Employees	76,278,197	79,116,227	2,838,030
Change in Gross Expenditure..... Kshs.			**2,838,030**
Change in Net Expenditure Sub-head..... Kshs			**2,838,030**
1162002100 Veterinary Headquarters			
Change in Net Expenditure Head..... Kshs			**2,838,030**
1162003100 AHITI - Kabete.			
1162003101 Headquarters			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	6,400,000	6,800,000	400,000
2210700 Training Expenses	6,928,000	7,528,000	600,000
2211200 Fuel Oil and Lubricants	4,000,000	4,400,000	400,000
2211300 Other Operating Expenses	8,736,565	10,947,865	2,211,300
Change in Gross Expenditure..... Kshs.			**3,611,300**
Appropriations in Aid			3,611,300
1420200 Receipts from Administrative Fees and Charges	56,500,000	60,111,300	3,611,300
Change in Net Expenditure Sub-head..... Kshs			-
1162003100 AHITI - Kabete			

Vote R1162 State Department for Livestock Development

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1162 State Department for Livestock Development

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Head..... Kshs			-
CHANGE IN NET EXPENDITURE FOR VOTE 1162 State Department for Livestock Development KShs.			**54,858,030**

	Kshs.
Total Approved Net Estimates.....	3,690,737,448
Add Sum now required	54,858,030
NET TOTAL.....	3,745,595,478

Vote R1166 State Department for the Blue Economy and Fisheries

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for the Blue Economy and Fisheries including general administration and planning, fisheries management and development, and coordination of blue economy.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0111000 Fisheries Development and Management	2,682,565,966	118,000,000	2,564,565,966	(3,000,000)	2,679,565,966	118,000,000	2,561,565,966
0117000 General Administration, Planning and Support Services	245,879,841	-	245,879,841	(2,334,711)	243,545,130	-	243,545,130
0118000 Development and Coordination of the Blue Economy	57,308,653	-	57,308,653	-	57,308,653	-	57,308,653
TOTAL FOR VOTE R1166 State Department for the Blue Economy and Fisheries	**2,985,754,460**	**118,000,000**	**2,867,754,460**	**(5,334,711)**	**2,980,419,749**	**118,000,000**	**2,862,419,749**

Vote R1166 State Department for the Blue Economy and Fisheries

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for the Blue Economy and Fisheries including general administration and planning, fisheries management and development, and coordination of blue economy.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1166000100 Headquarters and Administrative Services	164,063,078	-	164,063,078	(1,334,711)	162,728,367	-	162,728,367
1166000200 Finance Accounts and Procurement Services	63,528,421	-	63,528,421	-	63,528,421	-	63,528,421
1166000900 Fisheries Regional Centres	55,322,222	-	55,322,222	-	55,322,222	-	55,322,222
1166001100 Kenya Marine and Fisheries Research Institute	1,462,000,000	20,000,000	1,442,000,000	-	1,462,000,000	20,000,000	1,442,000,000
1166001200 Development and Coordination of Blue Economy	183,490,000	28,000,000	155,490,000	-	183,490,000	28,000,000	155,490,000
1166001300 Central Planning and Project Monitoring Unit (CPPMU)	18,288,342	-	18,288,342	(1,000,000)	17,288,342	-	17,288,342
1166001500 Fisheries Technical Services	136,952,397	-	136,952,397	(3,000,000)	133,952,397	-	133,952,397
1166001600 Kenya Fisheries Service	902,110,000	70,000,000	832,110,000	-	902,110,000	70,000,000	832,110,000

Vote R1166 State Department for the Blue Economy and Fisheries

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for the Blue Economy and Fisheries including general administration and planning, fisheries management and development, and coordination of blue economy.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
TOTAL FOR VOTE R1166 State Department for the Blue Economy and Fisheries	**2,985,754,460**	**118,000,000**	**2,867,754,460**	**(5,334,711)**	**2,980,419,749**	**118,000,000**	**2,862,419,749**

Vote R1166 State Department for the Blue Economy and Fisheries

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for the Blue Economy and Fisheries including general administration and planning, fisheries management and development, and coordination of blue economy.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1166000100 Headquarters and Administrative Services	(1,334,711)	-	(1,334,711)
1166001300 Central Planning and Project Monitoring Unit (CPPMU)	(1,000,000)	-	(1,000,000)
1166001500 Fisheries Technical Services	(3,000,000)	-	(3,000,000)
Total for Vote R1166 State Department for the Blue Economy and Fisheries	**(5,334,711)**	**-**	**(5,334,711)**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1166 State Department for the Blue Economy and Fisheries

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1166000100 Headquarters and Administrative Services.			
1166000101 Headquarters			
2110300 Personal Allowance - Paid as Part of Salary	31,591,543	30,256,832	(1,334,711)
Change in Gross Expenditure..... Kshs.			**(1,334,711)**
Change in Net Expenditure Sub-head..... Kshs			**(1,334,711)**
1166000100 Headquarters and Administrative Services			
Change in Net Expenditure Head..... Kshs			**(1,334,711)**
1166001300 Central Planning and Project Monitoring Unit (CPPMU).			
1166001301 Headquarters			
2110100 Basic Salaries - Permanent Employees	10,640,860	9,640,860	(1,000,000)
Change in Gross Expenditure..... Kshs.			**(1,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(1,000,000)**
1166001300 Central Planning and Project Monitoring Unit (CPPMU)			
Change in Net Expenditure Head..... Kshs			**(1,000,000)**
1166001500 Fisheries Technical Services.			
1166001501 Fisheries Technical Services			
2110100 Basic Salaries - Permanent Employees	80,177,520	78,177,520	(2,000,000)
2110300 Personal Allowance - Paid as Part of Salary	42,572,782	41,572,782	(1,000,000)
Change in Gross Expenditure..... Kshs.			**(3,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(3,000,000)**
1166001500 Fisheries Technical Services			
Change in Net Expenditure Head..... Kshs			**(3,000,000)**

Vote R1166 State Department for the Blue Economy and Fisheries

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1166 State Department for the Blue Economy and Fisheries

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
CHANGE IN NET EXPENDITURE FOR VOTE 1166 State Department for the Blue Economy and Fisheries KShs.			**(5,334,711)**

	Kshs.
Total Approved Net Estimates.....	2,867,754,460
Less Amount As Above	(5,334,711)
NET TOTAL.....	2,862,419,749

Vote R1169 State Department for Agriculture

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Agriculture including general administration, planning and support services, crop development and management, agribusiness and information management and agricultural research and development.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0107000 General Administration Planning and Support Services	8,124,084,712	6,928,400,000	1,195,684,712	-	8,124,084,712	6,928,400,000	1,195,684,712
0108000 Crop Development and Management	4,189,004,070	2,991,000,000	1,198,004,070	(36,403,196)	4,152,600,874	2,991,000,000	1,161,600,874
0109000 Agribusiness and Information Management	134,455,214	12,950,000	121,505,214	-	134,455,214	12,950,000	121,505,214
0120000 Agricultural Research & Development	5,234,263,300	894,000,000	4,340,263,300	-	5,234,263,300	894,000,000	4,340,263,300
TOTAL FOR VOTE R1169 State Department for Agriculture	**17,681,807,296**	**10,826,350,000**	**6,855,457,296**	**(36,403,196)**	**17,645,404,100**	**10,826,350,000**	**6,819,054,100**

Vote R1169 State Department for Agriculture

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Agriculture including general administration, planning and support services, crop development and management, agribusiness and information management and agricultural research and development.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1169000100 Headquarters Administrative Services	843,079,570	-	843,079,570	-	843,079,570	-	843,079,570
1169000200 Agriculture Attachees Offices	82,997,972	-	82,997,972	-	82,997,972	-	82,997,972
1169000300 Central Planning and Project Monitoring Unit (CPPMU)	15,052,519	-	15,052,519	-	15,052,519	-	15,052,519
1169000500 Finance and Accounts Department	43,004,234	-	43,004,234	-	43,004,234	-	43,004,234
1169000600 Policy and Agricultural Development Coordination Services	30,807,328	-	30,807,328	-	30,807,328	-	30,807,328
1169000700 Pesticide Control Products Board (PCPB)	569,000,000	314,000,000	255,000,000	-	569,000,000	314,000,000	255,000,000
1169000900 Kenya Plant Health Inspectorate Services (KEPHIS)	1,869,000,000	1,869,000,000	-	-	1,869,000,000	1,869,000,000	-
1169001000 Headquarters Land and Crop Development Services	284,681,988	-	284,681,988	(10,000,000)	274,681,988	-	274,681,988

Vote R1169 State Department for Agriculture

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Agriculture including general administration, planning and support services, crop development and management, agribusiness and information management and agricultural research and development.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1169001300 Agriculture Engineering Services	29,854,968	-	29,854,968	-	29,854,968	-	29,854,968
1169001400 State Corporations Unit	5,242,759	-	5,242,759	-	5,242,759	-	5,242,759
1169001600 Agriculture Technology Development and Testing Stations	59,724,457	2,000,000	57,724,457	(16,000,000)	43,724,457	2,000,000	41,724,457
1169002200 Agricultural Information Resource Centre	51,457,242	12,950,000	38,507,242	-	51,457,242	12,950,000	38,507,242
1169002300 Kenya School of Agriculture	104,358,501	6,000,000	98,358,501	(10,403,196)	93,955,305	6,000,000	87,955,305
1169002400 Bukura Agricultural College	443,384,156	262,000,000	181,384,156	-	443,384,156	262,000,000	181,384,156
1169003300 Agriculture and Food Authority (AFA)	4,329,400,000	4,329,400,000	-	-	4,329,400,000	4,329,400,000	-
1169003600 Agricultural Development Corporation	2,422,000,000	2,422,000,000	-	-	2,422,000,000	2,422,000,000	-

Vote R1169 State Department for Agriculture

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Agriculture including general administration, planning and support services, crop development and management, agribusiness and information management and agricultural research and development.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1169003700 Agricultural Projects Coordination Unit (APCU)	10,007,163	-	10,007,163	-	10,007,163	-	10,007,163
1169003800 Pyrethrum Processing Company of Kenya (PPCK)	316,000,000	181,000,000	135,000,000	-	316,000,000	181,000,000	135,000,000
1169003900 Agricultural Sector Transformation & Growth Strategy-ASTGS	5,801,289	-	5,801,289	-	5,801,289	-	5,801,289
1169004100 Kenya Agricultural & Livestock Research Organization (KALRO)	5,209,000,000	894,000,000	4,315,000,000	-	5,209,000,000	894,000,000	4,315,000,000
1169004500 National Biosafety Authority	261,930,000	150,000,000	111,930,000	-	261,930,000	150,000,000	111,930,000
1169005000 Research and Innovation Management Department	25,263,300	-	25,263,300	-	25,263,300	-	25,263,300
1169005200 Commodities Fund	299,000,000	299,000,000	-	-	299,000,000	299,000,000	-

Vote R1169 State Department for Agriculture

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Agriculture including general administration, planning and support services, crop development and management, agribusiness and information management and agricultural research and development.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1169005300 Tea Board of Kenya-BETA	339,759,850	85,000,000	254,759,850	-	339,759,850	85,000,000	254,759,850
1169005600 Biosafety Appeals Board	32,000,000	-	32,000,000	-	32,000,000	-	32,000,000
TOTAL FOR VOTE R1169 State Department for Agriculture	**17,681,807,296**	**10,826,350,000**	**6,855,457,296**	**(36,403,196)**	**17,645,404,100**	**10,826,350,000**	**6,819,054,100**

Vote R1169 State Department for Agriculture

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Agriculture including general administration, planning and support services, crop development and management, agribusiness and information management and agricultural research and development.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1169001000 Headquarters Land and Crop Development Services	(10,000,000)	-	(10,000,000)
1169001600 Agriculture Technology Development and Testing Stations	(16,000,000)	-	(16,000,000)
1169002300 Kenya School of Agriculture	(10,403,196)	-	(10,403,196)
Total for Vote R1169 State Department for Agriculture	**(36,403,196)**	**-**	**(36,403,196)**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1169 State Department for Agriculture

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1169001000 Headquarters Land and Crop Development Services.			
1169001001 Headquarters			
2110300 Personal Allowance - Paid as Part of Salary	126,324,237	105,569,867	(20,754,370)
2110400 Personal Allowances paid as Reimbursements	-	10,754,370	10,754,370
Change in Gross Expenditure..... Kshs.			**(10,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(10,000,000)**
1169001000 Headquarters Land and Crop Development Services			
Change in Net Expenditure Head..... Kshs			**(10,000,000)**
1169001600 Agriculture Technology Development and Testing Stations.			
1169001601 Headquarters			
2110100 Basic Salaries - Permanent Employees	31,944,572	20,944,572	(11,000,000)
2110300 Personal Allowance - Paid as Part of Salary	16,160,385	11,160,385	(5,000,000)
Change in Gross Expenditure..... Kshs.			**(16,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(16,000,000)**
1169001600 Agriculture Technology Development and Testing Stations			
Change in Net Expenditure Head..... Kshs			**(16,000,000)**
1169002300 Kenya School of Agriculture.			
1169002301 Headquarters			
2110300 Personal Allowance - Paid as Part of Salary	27,745,453	17,342,257	(10,403,196)
Change in Gross Expenditure..... Kshs.			**(10,403,196)**
Change in Net Expenditure Sub-head..... Kshs			**(10,403,196)**
1169002300 Kenya School of Agriculture			
Change in Net Expenditure Head..... Kshs			**(10,403,196)**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1169 State Department for Agriculture

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
CHANGE IN NET EXPENDITURE FOR VOTE 1169 State Department for Agriculture KShs.			(36,403,196)

	Kshs.
Total Approved Net Estimates.....	6,855,457,296
Less Amount As Above	(36,403,196)
NET TOTAL.....	6,819,054,100

Vote R1173 State Department for Cooperatives

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Cooperatives including general administration and planning, Office of the Commissioner of Cooperatives, registration of cooperatives, Sacco Societies Regulatory Authority, and cooperative finance and marketing services.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0304000 Cooperative Development and Management	5,330,408,765	1,152,000,000	4,178,408,765	(7,882,124)	5,324,526,641	1,154,000,000	4,170,526,641
TOTAL FOR VOTE R1173 State Department for Cooperatives	**5,330,408,765**	**1,152,000,000**	**4,178,408,765**	**(7,882,124)**	**5,324,526,641**	**1,154,000,000**	**4,170,526,641**

Vote R1173 State Department for Cooperatives

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Cooperatives including general administration and planning, Office of the Commissioner of Cooperatives, registration of cooperatives, Sacco Societies Regulatory Authority, and cooperative finance and marketing services.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1173000100 Governance and Ethics for Cooperative Societies	13,885,153	-	13,885,153	-	13,885,153	-	13,885,153
1173000200 Administrative Services	312,819,506	-	312,819,506	6,767,179	319,586,685	-	319,586,685
1173000300 Cooperative Registration Services	68,234,607	6,000,000	62,234,607	-	70,234,607	8,000,000	62,234,607
1173000400 Cooperative Finance and Marketing	27,945,694	-	27,945,694	-	27,945,694	-	27,945,694
1173000500 Office of the Commissioner -BETA	846,601,009	719,000,000	127,601,009	-	846,601,009	719,000,000	127,601,009
1173000600 Headquarters Cooperative Audit Services	53,099,185	14,000,000	39,099,185	(7,882,124)	45,217,061	14,000,000	31,217,061
1173000800 Cooperative Finance Management Services	81,828,900	-	81,828,900	(6,767,179)	75,061,721	-	75,061,721
1173000900 Central Planning and Project Monitoring Unit	12,994,711	-	12,994,711	-	12,994,711	-	12,994,711

Vote R1173 State Department for Cooperatives

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Cooperatives including general administration and planning, Office of the Commissioner of Cooperatives, registration of cooperatives, Sacco Societies Regulatory Authority, and cooperative finance and marketing services.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1173001000 New Kenya Planters Cooperative Union (NKPCU)	3,913,000,000	413,000,000	3,500,000,000	-	3,913,000,000	413,000,000	3,500,000,000
TOTAL FOR VOTE R1173 State Department for Cooperatives	**5,330,408,765**	**1,152,000,000**	**4,178,408,765**	**(7,882,124)**	**5,324,526,641**	**1,154,000,000**	**4,170,526,641**

Vote R1173 State Department for Cooperatives

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Cooperatives including general administration and planning, Office of the Commissioner of Cooperatives, registration of cooperatives, Sacco Societies Regulatory Authority, and cooperative finance and marketing services.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1173000200 Administrative Services	6,767,179	-	6,767,179
1173000300 Cooperative Registration Services	2,000,000	2,000,000	-
1173000600 Headquarters Cooperative Audit Services	(7,882,124)	-	(7,882,124)
1173000800 Cooperative Finance Management Services	(6,767,179)	-	(6,767,179)
Total for Vote R1173 State Department for Cooperatives	**(5,882,124)**	**2,000,000**	**(7,882,124)**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1173 State Department for Cooperatives

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1173000200 Administrative Services.			
1173000201 Headquarters			
3110700 Purchase of Vehicles and Other Transport Equipment	20,000,000	26,767,179	6,767,179
Change in Gross Expenditure..... Kshs.			**6,767,179**
Change in Net Expenditure Sub-head..... Kshs			**6,767,179**
1173000200 Administrative Services			
Change in Net Expenditure Head..... Kshs			**6,767,179**
1173000300 Cooperative Registration Services.			
1173000301 Headquarters			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,143,536	5,643,536	1,500,000
2211000 Specialised Materials and Supplies	2,107,699	2,607,699	500,000
Change in Gross Expenditure..... Kshs.			**2,000,000**
Appropriations in Aid			2,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	6,000,000	8,000,000	2,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1173000300 Cooperative Registration Services			
Change in Net Expenditure Head..... Kshs			-
1173000600 Headquarters Cooperative Audit Services.			
1173000601 Headquarters			
2110100 Basic Salaries - Permanent Employees	25,201,404	18,819,280	(6,382,124)
2110300 Personal Allowance - Paid as Part of Salary	12,193,000	10,693,000	(1,500,000)
Change in Gross Expenditure..... Kshs.			**(7,882,124)**
Change in Net Expenditure Sub-head..... Kshs			**(7,882,124)**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1173 State Department for Cooperatives

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1173000600 Headquarters Cooperative Audit Services			
Change in Net Expenditure Head..... Kshs			**(7,882,124)**
1173000800 Cooperative Finance Management Services.			
1173000801 Headquarters			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	14,431,952	11,431,952	(3,000,000)
2210400 Foreign Travel and Subsistence, and other transportation costs	13,541,900	10,541,900	(3,000,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	4,815,833	4,048,654	(767,179)
Change in Gross Expenditure..... Kshs.			**(6,767,179)**
Change in Net Expenditure Sub-head..... Kshs			**(6,767,179)**
1173000800 Cooperative Finance Management Services			
Change in Net Expenditure Head..... Kshs			**(6,767,179)**
CHANGE IN NET EXPENDITURE FOR VOTE 1173 State Department for Cooperatives KShs.			**(7,882,124)**

	Kshs.
Total Approved Net Estimates.....	4,178,408,765
Less Amount As Above	(7,882,124)
NET TOTAL.....	4,170,526,641

Vote R1174 State Department for Trade

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Trade including general administration and planning, Internal Trade, Regional & International Trade and Export, Kenya Trade Remedies Agency, Weight & Measures, Kenya Consumer Protection Advisory Committee and Kenya Export Promotion and Branding Agency.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0309000 Domestic Trade and Enterprise Development	3,280,037,327	1,576,590,000	1,703,447,327	(1,411,929)	3,278,625,398	1,576,590,000	1,702,035,398
0310000 Fair Trade Practices And Compliance of Standards	195,319,745	50,000,000	145,319,745	-	195,319,745	50,000,000	145,319,745
0311000 International Trade Development and Promotion	1,408,464,062	15,000,000	1,393,464,062	(7,335,909)	1,401,128,153	15,000,000	1,386,128,153
0312000 General Administration, Planning and Support Services	421,501,099	-	421,501,099	(4,252,162)	417,248,937	-	417,248,937
TOTAL FOR VOTE R1174 State Department for Trade	**5,305,322,233**	**1,641,590,000**	**3,663,732,233**	**(13,000,000)**	**5,292,322,233**	**1,641,590,000**	**3,650,732,233**

Vote R1174 State Department for Trade

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Trade including general administration and planning, Internal Trade, Regional & International Trade and Export, Kenya Trade Remedies Agency, Weight & Measures, Kenya Consumer Protection Advisory Committee and Kenya Export Promotion and Branding Agency.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1174000100 External Trade Promotion Services	250,213,382	-	250,213,382	(5,120,017)	245,093,365	-	245,093,365
1174000200 Foreign Trade Services	301,118,504	-	301,118,504	(2,215,892)	298,902,612	-	298,902,612
1174000300 Headquarters Administrative Services	476,026,723	-	476,026,723	(5,664,091)	470,362,632	-	470,362,632
1174000400 Finance and Procurement Services	29,606,406	-	29,606,406	-	29,606,406	-	29,606,406
1174000700 Department of Internal Trade	61,467,263	-	61,467,263	-	61,467,263	-	61,467,263
1174001000 Weights and Measures - Headquarters Administrative Services	89,739,745	50,000,000	39,739,745	-	89,739,745	50,000,000	39,739,745
1174001200 Kenya Consumer Protection Advisory Committee (KECOPAC)	22,200,000	-	22,200,000	-	22,200,000	-	22,200,000
1174001400 Central Planning and Project Monitoring Unit	13,251,995	-	13,251,995	-	13,251,995	-	13,251,995

Vote R1174 State Department for Trade

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Trade including general administration and planning, Internal Trade, Regional & International Trade and Export, Kenya Trade Remedies Agency, Weight & Measures, Kenya Consumer Protection Advisory Committee and Kenya Export Promotion and Branding Agency.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1174001500 Trade Research and Policy	19,596,039	-	19,596,039	-	19,596,039	-	19,596,039
1174003500 Kenya Trade Remedies Agency (KETRA)	83,380,000	-	83,380,000	-	83,380,000	-	83,380,000
1174003600 Kenya Export Promotion and Branding Agency KEPROBA	857,132,176	15,000,000	842,132,176	-	857,132,176	15,000,000	842,132,176
1174003700 Warehouse Receipt System Council	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000
1174003800 Kenya National Trading Corporation (KNTC)	3,076,590,000	1,576,590,000	1,500,000,000	-	3,076,590,000	1,576,590,000	1,500,000,000
TOTAL FOR VOTE R1174 State Department for Trade	**5,305,322,233**	**1,641,590,000**	**3,663,732,233**	**(13,000,000)**	**5,292,322,233**	**1,641,590,000**	**3,650,732,233**

Vote R1174 State Department for Trade

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Trade including general administration and planning, Internal Trade, Regional & International Trade and Export, Kenya Trade Remedies Agency, Weight & Measures, Kenya Consumer Protection Advisory Committee and Kenya Export Promotion and Branding Agency.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1174000100 External Trade Promotion Services	(5,120,017)	-	(5,120,017)
1174000200 Foreign Trade Services	(2,215,892)	-	(2,215,892)
1174000300 Headquarters Administrative Services	(5,664,091)	-	(5,664,091)
Total for Vote R1174 State Department for Trade	**(13,000,000)**	-	**(13,000,000)**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1174 State Department for Trade

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1174000100 External Trade Promotion Services.			
1174000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	71,468,274	68,468,274	(3,000,000)
2110300 Personal Allowance - Paid as Part of Salary	45,810,985	43,810,985	(2,000,000)
Change in Gross Expenditure..... Kshs.			**(5,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(5,000,000)**
1174000104 Trade and Market Access Negotiations			
2210400 Foreign Travel and Subsistence, and other transportation costs	9,809,375	13,839,253	4,029,878
2210900 Insurance Costs	150,000	29,983	(120,017)
2211300 Other Operating Expenses	4,189,080	159,202	(4,029,878)
Change in Gross Expenditure..... Kshs.			**(120,017)**
Change in Net Expenditure Sub-head..... Kshs			**(120,017)**
1174000106 COMESA Integration			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	10,000,000	10,000,000
2210800 Hospitality Supplies and Services	10,000,000	80,000,000	70,000,000
2211300 Other Operating Expenses	80,000,000	-	(80,000,000)
Change in Gross Expenditure..... Kshs.			-
Change in Net Expenditure Sub-head..... Kshs			-
1174000100 External Trade Promotion Services			
Change in Net Expenditure Head..... Kshs			**(5,120,017)**
1174000200 Foreign Trade Services.			
1174000225 Accra			
2110300 Personal Allowance - Paid as Part of Salary	13,739,600	11,523,708	(2,215,892)
Change in Gross Expenditure..... Kshs.			**(2,215,892)**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1174 State Department for Trade

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**(2,215,892)**
1174000200 Foreign Trade Services			
Change in Net Expenditure Head..... Kshs			**(2,215,892)**
1174000300 Headquarters Administrative Services.			
1174000301 Headquarters			
2110100 Basic Salaries - Permanent Employees	90,319,477	85,319,477	(5,000,000)
2110300 Personal Allowance - Paid as Part of Salary	55,082,651	54,298,543	(784,108)
2211300 Other Operating Expenses	8,072,126	9,604,072	1,531,946
Change in Gross Expenditure..... Kshs.			**(4,252,162)**
Change in Net Expenditure Sub-head..... Kshs			**(4,252,162)**
1174000308 BETA Value Addition Chain.			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	18,325,248	28,325,248	10,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	12,366,821	18,622,111	6,255,290
2210500 Printing , Advertising and Information Supplies and Services	8,144,388	389,098	(7,755,290)
2210800 Hospitality Supplies and Services	4,443,739	19,807,329	15,363,590
2210900 Insurance Costs	2,892,483	3,012,500	120,017
2211000 Specialised Materials and Supplies	18,774,333	13,048,934	(5,725,399)
2211100 Office and General Supplies and Services	2,946,242	5,373,294	2,427,052
2211300 Other Operating Expenses	31,864,614	4,969,078	(26,895,536)
3111000 Purchase of Office Furniture and General Equipment	-	4,798,347	4,798,347
Change in Gross Expenditure..... Kshs.			**(1,411,929)**
Change in Net Expenditure Sub-head..... Kshs			**(1,411,929)**
1174000300 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**(5,664,091)**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1174 State Department for Trade

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
CHANGE IN NET EXPENDITURE FOR VOTE 1174 State Department for Trade KShs.			**(13,000,000)**

	Kshs.
Total Approved Net Estimates.....	3,663,732,233
Less Amount As Above	(13,000,000)
NET TOTAL.....	3,650,732,233

Vote R1175 State Department for Industry

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the State Department for Industry including general administration and planning, Kenya Industrial Research Development Institute, Anti-Counterfeit Authority, Kenya Industrial Training Institute, Numerical Machining Complex, Kenya Accreditation Service and Scrap Metal Council.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0301000 General Administration Planning and Support Services	488,823,692	5,000,000	483,823,692	(14,673,919)	474,149,773	5,000,000	469,149,773
0320000 Industrial Promotion and Development	1,423,871,940	487,000,000	936,871,940	-	1,473,871,940	537,000,000	936,871,940
0321000 Standards and Quality Infrastucture & Research	1,219,410,695	260,000,000	959,410,695	-	1,219,410,695	260,000,000	959,410,695
TOTAL FOR VOTE R1175 State Department for Industry	**3,132,106,327**	**752,000,000**	**2,380,106,327**	**(14,673,919)**	**3,167,432,408**	**802,000,000**	**2,365,432,408**

Vote R1175 State Department for Industry

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the State Department for Industry including general administration and planning, Kenya Industrial Research Development Institute, Anti-Counterfeit Authority, Kenya Industrial Training Institute, Numerical Machining Complex, Kenya Accreditation Service and Scrap Metal Council.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1175000100 Finance and Procurement Services	76,291,500	-	76,291,500	2,942,100	79,233,600	-	79,233,600
1175000200 General Administration and Planning	392,570,862	5,000,000	387,570,862	(17,616,019)	374,954,843	5,000,000	369,954,843
1175000300 Kenya Industrial Research Development Institute (KIRDI)	706,734,000	26,000,000	680,734,000	-	706,734,000	26,000,000	680,734,000
1175000700 Kenya Industrial Training Institute	500,830,095	41,000,000	459,830,095	-	500,830,095	41,000,000	459,830,095
1175000800 Industrialization Secretariat	21,805,470	-	21,805,470	-	21,805,470	-	21,805,470
1175001900 Industrial Sector Support	16,965,480	-	16,965,480	-	16,965,480	-	16,965,480
1175002000 Business Environment & Private Sector Services	14,212,962	-	14,212,962	-	14,212,962	-	14,212,962
1175002300 Manufacturing & Industrialization Services	18,531,519	-	18,531,519	-	18,531,519	-	18,531,519

Vote R1175 State Department for Industry

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the State Department for Industry including general administration and planning, Kenya Industrial Research Development Institute, Anti-Counterfeit Authority, Kenya Industrial Training Institute, Numerical Machining Complex, Kenya Accreditation Service and Scrap Metal Council.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1175002400 Scrap Metal Council	80,000,000	80,000,000	-	-	80,000,000	80,000,000	-
1175002500 Enterprise Development	10,825,993	-	10,825,993	-	10,825,993	-	10,825,993
1175002600 Agro-Processing Delivery Unit	13,787,261	-	13,787,261	-	13,787,261	-	13,787,261
1175002700 Central Planning and Project Monitoring Unit	19,961,330	-	19,961,330	-	19,961,330	-	19,961,330
1175002800 Industrial Support - Field Services	86,499,855	-	86,499,855	-	86,499,855	-	86,499,855
1175002900 Numerical Machine Complex	226,000,000	146,000,000	80,000,000	-	226,000,000	146,000,000	80,000,000
1175003000 Kenya Accreditation Service	472,100,000	154,000,000	318,100,000	-	472,100,000	154,000,000	318,100,000
1175003300 Anti-Counterfeit Authority	474,990,000	300,000,000	174,990,000	-	524,990,000	350,000,000	174,990,000
TOTAL FOR VOTE R1175 State Department for Industry	**3,132,106,327**	**752,000,000**	**2,380,106,327**	**(14,673,919)**	**3,167,432,408**	**802,000,000**	**2,365,432,408**

Vote R1175 State Department for Industry

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the State Department for Industry including general administration and planning, Kenya Industrial Research Development Institute, Anti-Counterfeit Authority, Kenya Industrial Training Institute, Numerical Machining Complex, Kenya Accreditation Service and Scrap Metal Council.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1175000100 Finance and Procurement Services	2,942,100	-	2,942,100
1175000200 General Administration and Planning	(17,616,019)	-	(17,616,019)
1175003300 Anti-Counterfeit Authority	50,000,000	50,000,000	-
Total for Vote R1175 State Department for Industry	**35,326,081**	**50,000,000**	**(14,673,919)**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1175 State Department for Industry

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1175000100 Finance and Procurement Services.			
1175000101 Headquarters			
2210400 Foreign Travel and Subsistence, and other transportation costs	575,154	3,575,154	3,000,000
2210700 Training Expenses	660,721	602,821	(57,900)
Change in Gross Expenditure..... Kshs.			**2,942,100**
Change in Net Expenditure Sub-head..... Kshs			**2,942,100**
1175000100 Finance and Procurement Services			
Change in Net Expenditure Head..... Kshs			**2,942,100**
1175000200 General Administration and Planning.			
1175000201 Headquarters			
2110100 Basic Salaries - Permanent Employees	80,431,522	76,757,603	(3,673,919)
2110300 Personal Allowance - Paid as Part of Salary	55,300,328	44,300,328	(11,000,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	18,956,982	23,709,652	4,752,670
2210400 Foreign Travel and Subsistence, and other transportation costs	4,811,604	7,311,604	2,500,000
2210600 Rentals of Produced Assets	105,282,000	97,075,691	(8,206,309)
2210800 Hospitality Supplies and Services	1,769,516	3,660,516	1,891,000
2211000 Specialised Materials and Supplies	1,899,412	1,629,412	(270,000)
2211300 Other Operating Expenses	23,584,285	21,460,135	(2,124,150)
2220200 Routine Maintenance - Other Assets	7,764,007	7,614,007	(150,000)
Change in Gross Expenditure..... Kshs.			**(16,280,708)**
Change in Net Expenditure Sub-head..... Kshs			**(16,280,708)**
1175000202 Aids Control Unit			
2211000 Specialised Materials and Supplies	499,671	70,000	(429,671)
Change in Gross Expenditure..... Kshs.			**(429,671)**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1175 State Department for Industry

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**(429,671)**
1175000204 Cotton Value Chain-BETA			
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	31,460,000	30,554,360	(905,640)
Change in Gross Expenditure..... Kshs.			**(905,640)**
Change in Net Expenditure Sub-head..... Kshs			**(905,640)**
1175000200 General Administration and Planning			
Change in Net Expenditure Head..... Kshs			**(17,616,019)**
1175003300 Anti-Counterfeit Authority.			
1175003301 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	474,990,000	524,990,000	50,000,000
Change in Gross Expenditure..... Kshs.			**50,000,000**
Appropriations in Aid			50,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	300,000,000	350,000,000	50,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1175003300 Anti-Counterfeit Authority			
Change in Net Expenditure Head..... Kshs			-
CHANGE IN NET EXPENDITURE FOR VOTE 1175 State Department for Industry KShs.			**(14,673,919)**

	Kshs.
Total Approved Net Estimates.....	2,380,106,327
Less Amount As Above	(14,673,919)
NET TOTAL.....	2,365,432,408

Vote R1176 State Department for Micro, Small and Medium Enterprises Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Micro, Small and Medium Enterprises (MSMEs) Development including general administration and planning, policy development and management, promotion and development of MSMEs and cottage industry, administration of the Financial Inclusion Fund, capacity development for entrepreneurship, promotion of progressive credit policies and practices, product design and development research policy, marketing of MSMEs products and services, and information management for MSMEs.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0316000 Promotion and Development of MSMEs	596,515,288	4,500,000	592,015,288	(4,060,000)	592,455,288	4,500,000	587,955,288
0317000 Product and Market Development for MSMEs	517,021,000	390,000,000	127,021,000	-	527,046,794	400,025,794	127,021,000
0318000 Digitization and Financial Inclusion for MSMEs	558,900,000	408,200,000	150,700,000	-	558,900,000	408,200,000	150,700,000
0319000 General Administration, Planning and Support Services	369,110,462	-	369,110,462	(1,496,086)	367,614,376	-	367,614,376
TOTAL FOR VOTE R1176 State Department for Micro, Small and Medium Enterprises Development	**2,041,546,750**	**802,700,000**	**1,238,846,750**	**(5,556,086)**	**2,046,016,458**	**812,725,794**	**1,233,290,664**

Vote R1176 State Department for Micro, Small and Medium Enterprises Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Micro, Small and Medium Enterprises (MSMEs) Development including general administration and planning, policy development and management, promotion and development of MSMEs and cottage industry, administration of the Financial Inclusion Fund, capacity development for entrepreneurship, promotion of progressive credit policies and practices, product design and development research policy, marketing of MSMEs products and services. and information management for MSMEs.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1176000100 Adminstration & Support Services	294,082,682	-	294,082,682	(7,896,086)	286,186,596	-	286,186,596
1176000200 Central Planning & Project Monitoring Unit (CPPMU)	44,406,840	-	44,406,840	(2,000,000)	42,406,840	-	42,406,840
1176000300 Finance Management Services	16,953,940	-	16,953,940	-	16,953,940	-	16,953,940
1176000400 Kenya Institute of Business Training (KIBT) - BETA	92,328,288	-	92,328,288	(3,060,000)	89,268,288	-	89,268,288
1176000500 MSME Policy, Research & Development- BETA	13,667,000	-	13,667,000	8,400,000	22,067,000	-	22,067,000
1176000600 MSME Financing, Product & Market Development - BETA	12,595,000	-	12,595,000	-	12,595,000	-	12,595,000
1176000800 MSME Partnership & Resource Mobilization - BETA	11,287,000	-	11,287,000	(1,000,000)	10,287,000	-	10,287,000

Vote R1176 State Department for Micro, Small and Medium Enterprises Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Micro, Small and Medium Enterprises (MSMEs) Development including general administration and planning, policy development and management, promotion and development of MSMEs and cottage industry, administration of the Financial Inclusion Fund, capacity development for entrepreneurship, promotion of progressive credit policies and practices, product design and development research policy, marketing of MSMEs products and services. and information management for MSMEs.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1176000900 Micro Small Enterprises Authority (MSEA)	492,900,000	4,500,000	488,400,000	-	492,900,000	4,500,000	488,400,000
1176001000 Kenya Industrial Estates (KIE)	504,426,000	390,000,000	114,426,000	-	514,451,794	400,025,794	114,426,000
1176001200 Youth Employment and Enterprise	148,900,000	8,200,000	140,700,000	-	148,900,000	8,200,000	140,700,000
1176001300 Financial Inclusion Fund (Hustler Fund)	410,000,000	400,000,000	10,000,000	-	410,000,000	400,000,000	10,000,000
TOTAL FOR VOTE R1176 State Department for Micro, Small and Medium Enterprises Development	**2,041,546,750**	**802,700,000**	**1,238,846,750**	**(5,556,086)**	**2,046,016,458**	**812,725,794**	**1,233,290,664**

Vote R1176 State Department for Micro, Small and Medium Enterprises Development

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Micro, Small and Medium Enterprises (MSMEs) Development including general administration and planning, policy development and management, promotion and development of MSMEs and cottage industry, administration of the Financial Inclusion Fund, capacity development for entrepreneurship, promotion of progressive credit policies and practices, product design and development research policy, marketing of MSMEs products and services, and information management for MSMEs.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1176000100 Adminstration & Support Services	(7,896,086)	-	(7,896,086)
1176000200 Central Planning & Project Monitoring Unit (CPPMU)	(2,000,000)	-	(2,000,000)
1176000400 Kenya Institute of Business Training (KIBT) - BETA	(3,060,000)	-	(3,060,000)
1176000500 MSME Policy, Research & Development-BETA	8,400,000	-	8,400,000
1176000800 MSME Partnership & Resource Mobilization - BETA	(1,000,000)	-	(1,000,000)
1176001000 Kenya Industrial Estates (KIE)	10,025,794	10,025,794	-
Total for Vote R1176 State Department for Micro, Small and Medium Enterprises Development	**4,469,708**	**10,025,794**	**(5,556,086)**

Vote R1176 State Department for Micro, Small and Medium Enterprises Development

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1176 State Department for Micro, Small and Medium Enterprises Development

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1176000100 Adminstration & Support Services.			
1176000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	38,204,795	33,868,709	(4,336,086)
2110300 Personal Allowance - Paid as Part of Salary	15,637,496	14,417,496	(1,220,000)
2210700 Training Expenses	5,580,000	11,450,000	5,870,000
2211300 Other Operating Expenses	17,000,000	3,000,000	(14,000,000)
3111000 Purchase of Office Furniture and General Equipment	2,500,000	8,940,000	6,440,000
Change in Gross Expenditure..... Kshs.			**(7,246,086)**
Change in Net Expenditure Sub-head..... Kshs			**(7,246,086)**
1176000103 AIDS Control Unit			
2211000 Specialised Materials and Supplies	650,000	-	(650,000)
Change in Gross Expenditure..... Kshs.			**(650,000)**
Change in Net Expenditure Sub-head..... Kshs			**(650,000)**
1176000100 Adminstration & Support Services			
Change in Net Expenditure Head..... Kshs			**(7,896,086)**
1176000200 Central Planning & Project Monitoring Unit (CPPMU).			
1176000202 Monitoring and Evaluation - BETA			
2211000 Specialised Materials and Supplies	2,000,000	-	(2,000,000)
Change in Gross Expenditure..... Kshs.			**(2,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(2,000,000)**
1176000200 Central Planning & Project Monitoring Unit (CPPMU)			
Change in Net Expenditure Head..... Kshs			**(2,000,000)**
1176000400 Kenya Institute of Business Training (KIBT) - BETA.			

Vote R1176 State Department for Micro, Small and Medium Enterprises Development

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1176 State Department for Micro, Small and Medium Enterprises Development

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1176000401 Headquarters			
2210200 Communication, Supplies and Services	960,000	840,000	(120,000)
2211000 Specialised Materials and Supplies	2,200,000	200,000	(2,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	240,000	-	(240,000)
Change in Gross Expenditure..... Kshs.			**(2,360,000)**
Change in Net Expenditure Sub-head..... Kshs			**(2,360,000)**
1176000402 Field Services			
2211000 Specialised Materials and Supplies	700,000	-	(700,000)
Change in Gross Expenditure..... Kshs.			**(700,000)**
Change in Net Expenditure Sub-head..... Kshs			**(700,000)**
1176000400 Kenya Institute of Business Training (KIBT) - BETA			
Change in Net Expenditure Head..... Kshs			**(3,060,000)**
1176000500 MSME Policy, Research & Development-BETA.			
1176000501 Headquarters			
2210200 Communication, Supplies and Services	1,752,000	1,152,000	(600,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,625,000	11,625,000	9,000,000
Change in Gross Expenditure..... Kshs.			**8,400,000**
Change in Net Expenditure Sub-head..... Kshs			**8,400,000**
1176000500 MSME Policy, Research & Development-BETA			
Change in Net Expenditure Head..... Kshs			**8,400,000**
1176000800 MSME Partnership & Resource Mobilization - BETA.			
1176000801 Headquarters			
2210500 Printing , Advertising and Information Supplies and Services	2,500,000	1,500,000	(1,000,000)
Change in Gross Expenditure..... Kshs.			**(1,000,000)**

Vote R1176 State Department for Micro, Small and Medium Enterprises Development

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1176 State Department for Micro, Small and Medium Enterprises Development

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**(1,000,000)**
1176000800 MSME Partnership & Resource Mobilization - BETA			
Change in Net Expenditure Head..... Kshs			**(1,000,000)**
1176001000 Kenya Industrial Estates (KIE).			
1176001001 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	504,426,000	514,451,794	10,025,794
Change in Gross Expenditure..... Kshs.			**10,025,794**
Appropriations in Aid			10,025,794
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	390,000,000	400,025,794	10,025,794
Change in Net Expenditure Sub-head..... Kshs			-
1176001000 Kenya Industrial Estates (KIE)			
Change in Net Expenditure Head..... Kshs			-
CHANGE IN NET EXPENDITURE FOR VOTE 1176 State Department for Micro, Small and Medium Enterprises Development KShs.			**(5,556,086)**

	Kshs.
Total Approved Net Estimates.....	1,238,846,750
Less Amount As Above	(5,556,086)
NET TOTAL.....	1,233,290,664

Vote R1177 State Department for Investment Promotion

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Investment Promotion including general administration and support services, Exports Processing Zones Authority (EPZA), Special Economic Zones Authority (SEZA) and Kenya Investment Authority (KenInvest).

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0322000 Investment Development and Promotion	1,777,056,422	736,000,000	1,041,056,422	(8,157,062)	1,862,928,308	830,028,948	1,032,899,360
TOTAL FOR VOTE R1177 State Department for Investment Promotion	**1,777,056,422**	**736,000,000**	**1,041,056,422**	**(8,157,062)**	**1,862,928,308**	**830,028,948**	**1,032,899,360**

Vote R1177 State Department for Investment Promotion

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Investment Promotion including general administration and support services, Exports Processing Zones Authority (EPZA), Special Economic Zones Authority (SEZA) and Kenya Investment Authority (KenInvest).

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1177000100 Finance and Procurement Services	54,032,272	-	54,032,272	1,752,760	55,785,032	-	55,785,032
1177000200 General Administration and Planning	139,053,388	-	139,053,388	(7,633,643)	131,419,745	-	131,419,745
1177000300 Business Reforms & Transformation	43,602,386	-	43,602,386	-	43,602,386	-	43,602,386
1177000400 Business Environment & Private Sector Development	10,177,017	-	10,177,017	-	10,177,017	-	10,177,017
1177000700 Special Economic Zone Authority	263,370,000	95,000,000	168,370,000	-	357,398,948	189,028,948	168,370,000
1177000800 Export Processing Zones Authority	939,000,000	639,000,000	300,000,000	-	939,000,000	639,000,000	300,000,000
1177000900 Kenya Investment Authority	317,880,000	2,000,000	315,880,000	-	317,880,000	2,000,000	315,880,000
1177001000 Central Planning & Project Monitoring Unit	9,941,359	-	9,941,359	(2,276,179)	7,665,180	-	7,665,180

Vote R1177 State Department for Investment Promotion

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Investment Promotion including general administration and support services, Exports Processing Zones Authority (EPZA), Special Economic Zones Authority (SEZA) and Kenya Investment Authority (KenInvest).

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
TOTAL FOR VOTE R1177 State Department for Investment Promotion	**1,777,056,422**	**736,000,000**	**1,041,056,422**	**(8,157,062)**	**1,862,928,308**	**830,028,948**	**1,032,899,360**

Vote R1177 State Department for Investment Promotion

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Investment Promotion including general administration and support services, Exports Processing Zones Authority (EPZA), Special Economic Zones Authority (SEZA) and Kenya Investment Authority (KenInvest).

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1177000100 Finance and Procurement Services	1,752,760	-	1,752,760
1177000200 General Administration and Planning	(7,633,643)	-	(7,633,643)
1177000700 Special Economic Zone Authority	94,028,948	94,028,948	-
1177001000 Central Planning & Project Monitoring Unit	(2,276,179)	-	(2,276,179)
Total for Vote R1177 State Department for Investment Promotion	**85,871,886**	**94,028,948**	**(8,157,062)**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1177 State Department for Investment Promotion

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1177000100 Finance and Procurement Services.			
1177000101 Finance and Procurement Services			
2110100 Basic Salaries - Permanent Employees	19,229,176	20,981,936	1,752,760
Change in Gross Expenditure..... Kshs.			**1,752,760**
Change in Net Expenditure Sub-head..... Kshs			**1,752,760**
1177000100 Finance and Procurement Services			
Change in Net Expenditure Head..... Kshs			**1,752,760**
1177000200 General Administration and Planning.			
1177000201 General Administration and Planning			
2110300 Personal Allowance - Paid as Part of Salary	21,227,082	16,074,322	(5,152,760)
2120100 Employer Contributions to Compulsory National Social Security Schemes	8,106,562	3,706,562	(4,400,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,532,384	12,353,061	7,820,677
2210500 Printing , Advertising and Information Supplies and Services	2,541,787	1,880,730	(661,057)
2210800 Hospitality Supplies and Services	955,346	3,955,346	3,000,000
2211300 Other Operating Expenses	3,000,000	1,555,041	(1,444,959)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,088,337	529,855	(558,482)
2710100 Government Pension and Retirement Benefits	-	1,642,938	1,642,938
3110300 Refurbishment of Buildings	21,277,941	13,397,941	(7,880,000)
Change in Gross Expenditure..... Kshs.			**(7,633,643)**
Change in Net Expenditure Sub-head..... Kshs			**(7,633,643)**
1177000200 General Administration and Planning			
Change in Net Expenditure Head..... Kshs			**(7,633,643)**
1177000700 Special Economic Zone Authority.			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1177 State Department for Investment Promotion

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1177000701 Special Economic Zone Authority			
2630100 Current Grants to Government Agencies and other Levels of Government	263,370,000	357,398,948	94,028,948
Change in Gross Expenditure..... Kshs.			**94,028,948**
Appropriations in Aid			94,028,948
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	95,000,000	189,028,948	94,028,948
Change in Net Expenditure Sub-head..... Kshs			-
1177000700 Special Economic Zone Authority			
Change in Net Expenditure Head..... Kshs			-
1177001000 Central Planning & Project Monitoring Unit.			
1177001001 Central Planning & Project Monitoring Unit			
2110100 Basic Salaries - Permanent Employees	3,296,400	1,696,400	(1,600,000)
2110300 Personal Allowance - Paid as Part of Salary	1,512,000	1,112,000	(400,000)
2210500 Printing , Advertising and Information Supplies and Services	509,848	233,669	(276,179)
Change in Gross Expenditure..... Kshs.			**(2,276,179)**
Change in Net Expenditure Sub-head..... Kshs			**(2,276,179)**
1177001000 Central Planning & Project Monitoring Unit			
Change in Net Expenditure Head..... Kshs			**(2,276,179)**
CHANGE IN NET EXPENDITURE FOR VOTE 1177 State Department for Investment Promotion KShs.			**(8,157,062)**

	Kshs.
Total Approved Net Estimates.....	1,041,056,422
Less Amount As Above	(8,157,062)
NET TOTAL.....	1,032,899,360

Vote R1184 State Department for Labour and Skills Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Labour and Skills Development including general administration and planning, promotion of best labour practice and manpower development, employment and productivity management.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0910000 General Administration Planning and Support Services	528,303,762	800,000	527,503,762	(12,100,000)	516,203,762	800,000	515,403,762
0906000 Labour, Employment and Safety Services	1,392,114,321	207,300,000	1,184,814,321	(36,900,000)	1,355,214,321	207,300,000	1,147,914,321
0907000 Manpower Development, Industrial Skills & Productivity Management	2,639,119,812	2,472,000,000	167,119,812	-	2,639,119,812	2,472,000,000	167,119,812
TOTAL FOR VOTE R1184 State Department for Labour and Skills Development	**4,559,537,895**	**2,680,100,000**	**1,879,437,895**	**(49,000,000)**	**4,510,537,895**	**2,680,100,000**	**1,830,437,895**

Vote R1184 State Department for Labour and Skills Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Labour and Skills Development including general administration and planning, promotion of best labour practice and manpower development, employment and productivity management.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1184000100 Headquarters Administrative services	441,723,278	800,000	440,923,278	(7,100,000)	434,623,278	800,000	433,823,278
1184000200 Economic Planning Division	28,876,463	-	28,876,463	-	28,876,463	-	28,876,463
1184000300 Financial Management services	57,704,021	-	57,704,021	(5,000,000)	52,704,021	-	52,704,021
1184000400 Diplomatic Mission Labour Attachees Geneva	44,709,943	-	44,709,943	-	44,709,943	-	44,709,943
1184000500 Office of the Labour Commissioner	270,930,407	-	270,930,407	(14,500,000)	256,430,407	-	256,430,407
1184000600 Labour Service Field Offices	140,047,739	-	140,047,739	(1,000,000)	139,047,739	-	139,047,739
1184000700 Productivity Center of Kenya	65,125,786	-	65,125,786	-	65,125,786	-	65,125,786
1184000800 Directorate of Occupational Health and Safety Services	150,254,449	5,500,000	144,754,449	(13,100,000)	137,154,449	5,500,000	131,654,449

Vote R1184 State Department for Labour and Skills Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Labour and Skills Development including general administration and planning, promotion of best labour practice and manpower development, employment and productivity management.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1184000900 Occupational Health and Safety Field Services	171,555,359	-	171,555,359	(8,300,000)	163,255,359	-	163,255,359
1184001000 National Employment Bureau	30,180,513	-	30,180,513	-	30,180,513	-	30,180,513
1184001100 National Employment Field Services	43,438,560	-	43,438,560	-	43,438,560	-	43,438,560
1184001200 Manpower Planning Department	43,298,719	-	43,298,719	-	43,298,719	-	43,298,719
1184001300 Manpower Development Department	31,467,614	-	31,467,614	-	31,467,614	-	31,467,614
1184001500 Labour Consular Office (Qatar)	39,254,608	-	39,254,608	-	39,254,608	-	39,254,608
1184001600 Labour Consular Office (Saudi Arabia)	35,289,799	-	35,289,799	-	35,289,799	-	35,289,799
1184001700 National Employment Authority	412,210,000	200,000,000	212,210,000	-	412,210,000	200,000,000	212,210,000
1184001800 Labour Consular Office UAE	34,444,239	-	34,444,239	-	34,444,239	-	34,444,239

Vote R1184 State Department for Labour and Skills Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Labour and Skills Development including general administration and planning, promotion of best labour practice and manpower development, employment and productivity management.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1184002000 National Industrial Training Authority	2,472,000,000	2,472,000,000	-	-	2,472,000,000	2,472,000,000	-
1184002300 Post Training Information Management	10,849,048	-	10,849,048	-	10,849,048	-	10,849,048
1184002600 Work Place Readiness Services	16,378,645	-	16,378,645	-	16,378,645	-	16,378,645
1184003000 Registrar of Trade Unions (RTU)	19,798,705	1,800,000	17,998,705	-	19,798,705	1,800,000	17,998,705
TOTAL FOR VOTE R1184 State Department for Labour and Skills Development	**4,559,537,895**	**2,680,100,000**	**1,879,437,895**	**(49,000,000)**	**4,510,537,895**	**2,680,100,000**	**1,830,437,895**

Vote R1184 State Department for Labour and Skills Development

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Labour and Skills Development including general administration and planning, promotion of best labour practice and manpower development, employment and productivity management.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1184000100 Headquarters Administrative services	(7,100,000)	-	(7,100,000)
1184000300 Financial Management services	(5,000,000)	-	(5,000,000)
1184000500 Office of the Labour Commissioner	(14,500,000)	-	(14,500,000)
1184000600 Labour Service Field Offices	(1,000,000)	-	(1,000,000)
1184000800 Directorate of Occupational Health and Safety Services	(13,100,000)	-	(13,100,000)
1184000900 Occupational Health and Safety Field Services	(8,300,000)	-	(8,300,000)
Total for Vote R1184 State Department for Labour and Skills Development	**(49,000,000)**	**-**	**(49,000,000)**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1184 State Department for Labour and Skills Development

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1184000100 Headquarters Administrative services.			
1184000101 Headquarters			
2110300 Personal Allowance - Paid as Part of Salary	46,184,632	47,334,832	1,150,200
Change in Gross Expenditure..... Kshs.			**1,150,200**
Change in Net Expenditure Sub-head..... Kshs			**1,150,200**
1184000103 Information Communication Technology Unit			
2110300 Personal Allowance - Paid as Part of Salary	5,769,340	5,469,340	(300,000)
Change in Gross Expenditure..... Kshs.			**(300,000)**
Change in Net Expenditure Sub-head..... Kshs			**(300,000)**
1184000104 Communication Unit			
2110100 Basic Salaries - Permanent Employees	3,686,839	2,486,639	(1,200,200)
2110300 Personal Allowance - Paid as Part of Salary	2,171,140	1,171,140	(1,000,000)
Change in Gross Expenditure..... Kshs.			**(2,200,200)**
Change in Net Expenditure Sub-head..... Kshs			**(2,200,200)**
1184000105 Personnel Administration Services			
2110100 Basic Salaries - Permanent Employees	20,039,888	18,039,888	(2,000,000)
2110300 Personal Allowance - Paid as Part of Salary	23,589,695	19,839,695	(3,750,000)
Change in Gross Expenditure..... Kshs.			**(5,750,000)**
Change in Net Expenditure Sub-head..... Kshs			**(5,750,000)**
1184000100 Headquarters Administrative services			
Change in Net Expenditure Head..... Kshs			**(7,100,000)**
1184000300 Financial Management services.			
1184000301 Headquarters			
2110100 Basic Salaries - Permanent Employees	24,529,995	22,529,995	(2,000,000)

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1184 State Department for Labour and Skills Development

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2110300 Personal Allowance - Paid as Part of Salary	12,920,342	9,920,342	(3,000,000)
Change in Gross Expenditure..... Kshs.			**(5,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(5,000,000)**
1184000300 Financial Management services			
Change in Net Expenditure Head..... Kshs			**(5,000,000)**
1184000500 Office of the Labour Commissioner.			
1184000501 Headquarters			
2110100 Basic Salaries - Permanent Employees	42,875,760	39,875,760	(3,000,000)
2110300 Personal Allowance - Paid as Part of Salary	30,431,504	18,931,504	(11,500,000)
Change in Gross Expenditure..... Kshs.			**(14,500,000)**
Change in Net Expenditure Sub-head..... Kshs			**(14,500,000)**
1184000500 Office of the Labour Commissioner			
Change in Net Expenditure Head..... Kshs			**(14,500,000)**
1184000600 Labour Service Field Offices.			
1184000601 Headquarters			
2110300 Personal Allowance - Paid as Part of Salary	45,836,587	44,836,587	(1,000,000)
Change in Gross Expenditure..... Kshs.			**(1,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(1,000,000)**
1184000600 Labour Service Field Offices			
Change in Net Expenditure Head..... Kshs			**(1,000,000)**
1184000800 Directorate of Occupational Health and Safety Services.			
1184000801 Headquarters			
2110100 Basic Salaries - Permanent Employees	76,089,846	71,689,846	(4,400,000)

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1184 State Department for Labour and Skills Development

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2110300 Personal Allowance - Paid as Part of Salary	58,575,002	49,875,002	(8,700,000)
Change in Gross Expenditure..... Kshs.			**(13,100,000)**
Change in Net Expenditure Sub-head..... Kshs			**(13,100,000)**
1184000800 Directorate of Occupational Health and Safety Services			
Change in Net Expenditure Head..... Kshs			**(13,100,000)**
1184000900 Occupational Health and Safety Field Services.			
1184000901 Headquarters			
2110100 Basic Salaries - Permanent Employees	74,341,817	69,741,817	(4,600,000)
2110300 Personal Allowance - Paid as Part of Salary	80,461,205	76,761,205	(3,700,000)
Change in Gross Expenditure..... Kshs.			**(8,300,000)**
Change in Net Expenditure Sub-head..... Kshs			**(8,300,000)**
1184000900 Occupational Health and Safety Field Services			
Change in Net Expenditure Head..... Kshs			**(8,300,000)**
CHANGE IN NET EXPENDITURE FOR VOTE 1184 State Department for Labour and Skills Development KShs.			**(49,000,000)**

	Kshs.
Total Approved Net Estimates.....	1,879,437,895
Less Amount As Above	(49,000,000)
NET TOTAL.....	1,830,437,895

Vote R1185 State Department for Social Protection and Senior Citizens Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Social Protection and Senior Citizens Affairs including general administration and planning, social development services and national safety net programme.

KShs. 12,460,443,280

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0908000 Social Development and Children Services	4,876,985,345	174,100,000	4,702,885,345	(9,000,000)	4,867,985,345	174,100,000	4,693,885,345
0909000 National Social Safety Net	28,410,827,763	-	28,410,827,763	12,470,443,280	40,881,271,043	-	40,881,271,043
0914000 General Administration, Planning and Support Services	236,119,625	-	236,119,625	(1,000,000)	235,119,625	-	235,119,625
TOTAL FOR VOTE R1185 State Department for Social Protection and Senior Citizens Affairs	**33,523,932,733**	**174,100,000**	**33,349,832,733**	**12,460,443,280**	**45,984,376,013**	**174,100,000**	**45,810,276,013**

Vote R1185 State Department for Social Protection and Senior Citizens Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Social Protection and Senior Citizens Affairs including general administration and planning, social development services and national safety net programme.

KShs. 12,460,443,280

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1185000300 Social Protection Secretariat	65,917,601	-	65,917,601	-	65,917,601	-	65,917,601
1185000400 Social Development Services	1,096,643,736	172,435,000	924,208,736	-	1,096,643,736	172,435,000	924,208,736
1185000500 Social Welfare	108,847,675	-	108,847,675	(1,000,000)	107,847,675	-	107,847,675
1185000600 Vocational rehabilitation	142,796,332	705,000	142,091,332	(1,000,000)	141,796,332	705,000	141,091,332
1185000700 Rehabilitation School	292,773,272	750,000	292,023,272	-	292,773,272	750,000	292,023,272
1185000800 Children's Remand Homes	181,571,419	-	181,571,419	(1,000,000)	180,571,419	-	180,571,419
1185000900 National Council for Children's Services-BETA	90,000,000	-	90,000,000	-	90,000,000	-	90,000,000
1185001000 Sub-County Children's Services-BETA	648,686,303	-	648,686,303	(2,000,000)	646,686,303	-	646,686,303

Vote R1185 State Department for Social Protection and Senior Citizens Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Social Protection and Senior Citizens Affairs including general administration and planning, social development services and national safety net programme.

KShs. 12,460,443,280

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET	AMENDMENTS	GROSS	A.I.A	NET
1185001100 Children's Services	1,801,986,460	210,000	1,801,776,460	(2,000,000)	1,799,986,460	210,000	1,799,776,460
1185001200 Cash Transfers-BETA	28,144,620,162	-	28,144,620,162	12,470,443,280	40,615,063,442	-	40,615,063,442
1185001500 Social Development Field Services	513,680,148	-	513,680,148	(2,000,000)	511,680,148	-	511,680,148
1185001600 Headquarters Administrative Services (Social Security & Services)	152,471,014	-	152,471,014	(1,000,000)	151,471,014	-	151,471,014
1185001700 Finance and Procurement Services	62,062,713	-	62,062,713	-	62,062,713	-	62,062,713
1185001800 Central Planning and Project Monitoring Unit (CPPMU)	21,585,898	-	21,585,898	-	21,585,898	-	21,585,898
1185001900 Street Families Rehabilitation Trust Fund (SFRTF)	200,290,000	-	200,290,000	-	200,290,000	-	200,290,000
TOTAL FOR VOTE R1185 State Department for Social Protection and Senior Citizens Affairs	**33,523,932,733**	**174,100,000**	**33,349,832,733**	**12,460,443,280**	**45,984,376,013**	**174,100,000**	**45,810,276,013**

Vote R1185 State Department for Social Protection and Senior Citizens Affairs

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Social Protection and Senior Citizens Affairs including general administration and planning, social development services and national safety net programme.

KShs. 12,460,443,280

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1185000500 Social Welfare	(1,000,000)	-	(1,000,000)
1185000600 Vocational rehabilitation	(1,000,000)	-	(1,000,000)
1185000800 Children's Remand Homes	(1,000,000)	-	(1,000,000)
1185001000 Sub-County Children's Services-BETA	(2,000,000)	-	(2,000,000)
1185001100 Children's Services	(2,000,000)	-	(2,000,000)
1185001200 Cash Transfers-BETA	12,470,443,280	-	12,470,443,280
1185001500 Social Development Field Services	(2,000,000)	-	(2,000,000)
1185001600 Headquarters Administrative Services (Social Security & Services)	(1,000,000)	-	(1,000,000)
Total for Vote R1185 State Department for Social Protection and Senior Citizens Affairs	**12,460,443,280**	**-**	**12,460,443,280**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1185 State Department for Social Protection and Senior Citizens Affairs

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1185000500 Social Welfare.			
1185000501 Headquarters			
2110100 Basic Salaries - Permanent Employees	66,078,544	65,078,544	(1,000,000)
Change in Gross Expenditure..... Kshs.			**(1,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(1,000,000)**
1185000500 Social Welfare			
Change in Net Expenditure Head..... Kshs			**(1,000,000)**
1185000600 Vocational rehabilitation.			
1185000601 Headquarters			
2110100 Basic Salaries - Permanent Employees	69,036,810	68,036,810	(1,000,000)
Change in Gross Expenditure..... Kshs.			**(1,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(1,000,000)**
1185000600 Vocational rehabilitation			
Change in Net Expenditure Head..... Kshs			**(1,000,000)**
1185000800 Children's Remand Homes.			
1185000801 Headquarters			
2110100 Basic Salaries - Permanent Employees	58,471,525	57,471,525	(1,000,000)
Change in Gross Expenditure..... Kshs.			**(1,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(1,000,000)**
1185000800 Children's Remand Homes			
Change in Net Expenditure Head..... Kshs			**(1,000,000)**
1185001000 Sub-County Children's Services-BETA.			
1185001001 Headquarters			

Vote R1185 State Department for Social Protection and Senior Citizens Affairs

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1185 State Department for Social Protection and Senior Citizens Affairs

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2110100 Basic Salaries - Permanent Employees	424,100,045	423,100,045	(1,000,000)
2110300 Personal Allowance - Paid as Part of Salary	178,635,933	177,635,933	(1,000,000)
Change in Gross Expenditure..... Kshs.			**(2,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(2,000,000)**
1185001000 Sub-County Children's Services-BETA			
Change in Net Expenditure Head..... Kshs			**(2,000,000)**
1185001100 Children's Services.			
1185001101 Headquarters-BETA			
2110100 Basic Salaries - Permanent Employees	184,546,815	182,546,815	(2,000,000)
Change in Gross Expenditure..... Kshs.			**(2,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(2,000,000)**
1185001100 Children's Services			
Change in Net Expenditure Head..... Kshs			**(2,000,000)**
1185001200 Cash Transfers-BETA.			
1185001201 Headquarters			
2211300 Other Operating Expenses	308,671,000	1,731,526,280	1,422,855,280
Change in Gross Expenditure..... Kshs.			**1,422,855,280**
Change in Net Expenditure Sub-head..... Kshs			**1,422,855,280**
1185001203 Cash Transfers to Older Persons			
2640400 Other Current Transfers, Grants and Subsidies	18,642,540,547	26,655,752,547	8,013,212,000
Change in Gross Expenditure..... Kshs.			**8,013,212,000**
Change in Net Expenditure Sub-head..... Kshs			**8,013,212,000**
1185001204 Cash Transfers to Orphans and Vulnerable Children			
2640400 Other Current Transfers, Grants and Subsidies	7,930,736,000	10,714,496,000	2,783,760,000

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1185 State Department for Social Protection and Senior Citizens Affairs

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Gross Expenditure..... Kshs.			**2,783,760,000**
Change in Net Expenditure Sub-head..... Kshs			**2,783,760,000**
1185001205 Cash Transfers to Persons With Disabilities			
2640400 Other Current Transfers, Grants and Subsidies	1,190,000,000	1,440,616,000	250,616,000
Change in Gross Expenditure..... Kshs.			**250,616,000**
Change in Net Expenditure Sub-head..... Kshs			**250,616,000**
1185001200 Cash Transfers-BETA			
Change in Net Expenditure Head..... Kshs			**12,470,443,280**
1185001500 Social Development Field Services.			
1185001501 Social Development Field Services - Headquarters			
2110100 Basic Salaries - Permanent Employees	321,151,360	320,151,360	(1,000,000)
2110300 Personal Allowance - Paid as Part of Salary	167,757,438	166,757,438	(1,000,000)
Change in Gross Expenditure..... Kshs.			**(2,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(2,000,000)**
1185001500 Social Development Field Services			
Change in Net Expenditure Head..... Kshs			**(2,000,000)**
1185001600 Headquarters Administrative Services (Social Security & Services).			
1185001601 Headquarters Administrative Services (Social Security & Services)			
2110100 Basic Salaries - Permanent Employees	48,381,008	47,381,008	(1,000,000)
Change in Gross Expenditure..... Kshs.			**(1,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(1,000,000)**
1185001600 Headquarters Administrative Services (Social Security & Services)			
Change in Net Expenditure Head..... Kshs			**(1,000,000)**

Vote R1185 State Department for Social Protection and Senior Citizens Affairs

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1185 State Department for Social Protection and Senior Citizens Affairs

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
CHANGE IN NET EXPENDITURE FOR VOTE 1185 State Department for Social Protection and Senior Citizens Affairs KShs.			**12,460,443,280**

	Kshs.
Total Approved Net Estimates.....	33,349,832,733
Add Sum now required	12,460,443,280
NET TOTAL.....	45,810,276,013

Vote R1192 State Department for Mining

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Mining including general administration, planning and support services and mineral resource management.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1007000 General Administration Planning and Support Services	496,323,891	500,000	495,823,891	(6,000,000)	490,323,891	500,000	489,823,891
1009000 Mineral Resources Management	592,624,004	362,148,840	230,475,164	-	592,624,004	362,148,840	230,475,164
1021000 Geological Survey and Geoinformation Management	340,122,362	37,351,160	302,771,202	-	658,422,362	355,651,160	302,771,202
TOTAL FOR VOTE R1192 State Department for Mining	**1,429,070,257**	**400,000,000**	**1,029,070,257**	**(6,000,000)**	**1,741,370,257**	**718,300,000**	**1,023,070,257**

Vote R1192 State Department for Mining

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Mining including general administration, planning and support services and mineral resource management.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1192000100 Directorate of Mines	592,624,004	362,148,840	230,475,164	-	592,624,004	362,148,840	230,475,164
1192000500 Directorate of Corporate Affairs(General Administration and Planning)	440,868,914	500,000	440,368,914	(6,000,000)	434,868,914	500,000	434,368,914
1192000600 Directorate of Geological Survey	379,322,362	37,351,160	341,971,202	-	697,622,362	355,651,160	341,971,202
1192000800 Central Planning & Project Monitoring Unit	16,254,977	-	16,254,977	-	16,254,977	-	16,254,977
TOTAL FOR VOTE R1192 State Department for Mining	**1,429,070,257**	**400,000,000**	**1,029,070,257**	**(6,000,000)**	**1,741,370,257**	**718,300,000**	**1,023,070,257**

Vote R1192 State Department for Mining

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Mining including general administration, planning and support services and mineral resource management.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1192000500 Directorate of Corporate Affairs(General Administration and Planning)	(6,000,000)	-	(6,000,000)
1192000600 Directorate of Geological Survey	318,300,000	318,300,000	-
Total for Vote R1192 State Department for Mining	**312,300,000**	**318,300,000**	**(6,000,000)**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1192 State Department for Mining

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1192000500 Directorate of Corporate Affairs(General Administration and Planning			
1192000501 Headquarters			
2110100 Basic Salaries - Permanent Employees	105,881,268	100,881,268	(5,000,000)
2110300 Personal Allowance - Paid as Part of Salary	56,846,700	55,846,700	(1,000,000)
Change in Gross Expenditure..... Kshs.			**(6,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(6,000,000)**
1192000500 Directorate of Corporate Affairs(General Administration and Planning)			
Change in Net Expenditure Head..... Kshs			**(6,000,000)**
1192000600 Directorate of Geological Survey.			
1192000601 Headquarters			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	35,187,146	81,187,146	46,000,000
2210500 Printing , Advertising and Information Supplies and Services	1,623,081	5,123,081	3,500,000
2210700 Training Expenses	696,208	38,696,208	38,000,000
2210800 Hospitality Supplies and Services	659,154	6,159,154	5,500,000
2211000 Specialised Materials and Supplies	13,984,536	47,984,536	34,000,000
2211200 Fuel Oil and Lubricants	715,527	8,715,527	8,000,000
2211300 Other Operating Expenses	571,417	1,571,417	1,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	440,300	12,440,300	12,000,000
3110300 Refurbishment of Buildings	-	28,000,000	28,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	-	98,000,000	98,000,000
3111000 Purchase of Office Furniture and General Equipment	-	37,800,000	37,800,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	6,500,000	6,500,000
Change in Gross Expenditure..... Kshs.			**318,300,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1192 State Department for Mining

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Appropriations in Aid			318,300,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	37,351,160	355,651,160	318,300,000
Change in Net Expenditure Sub-head..... Kshs			-
1192000600 Directorate of Geological Survey			
Change in Net Expenditure Head..... Kshs			-
CHANGE IN NET EXPENDITURE FOR VOTE 1192 State Department for Mining KShs.			**(6,000,000)**

	Kshs.
Total Approved Net Estimates.....	1,029,070,257
Less Amount As Above	(6,000,000)
NET TOTAL.....	1,023,070,257

Vote R1193 State Department for Petroleum

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Petroleum, including general administration and planning, exploration and distribution of oil and gas.

KShs. 1,000,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0215000 Exploration and Distribution of Oil and Gas	27,338,558,826	27,008,000,000	330,558,826	1,000,000	27,363,201,626	27,031,642,800	331,558,826
TOTAL FOR VOTE R1193 State Department for Petroleum	**27,338,558,826**	**27,008,000,000**	**330,558,826**	**1,000,000**	**27,363,201,626**	**27,031,642,800**	**331,558,826**

Vote R1193 State Department for Petroleum

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Petroleum, including general administration and planning, exploration and distribution of oil and gas.

KShs. 1,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1193000100 Petroleum Exploration and Distribution	55,074,960	-	55,074,960	-	55,074,960	-	55,074,960
1193000200 Headquarters Administration Services	27,230,833,757	27,008,000,000	222,833,757	604,654	27,255,081,211	27,031,642,800	223,438,411
1193000300 Central Planning and Project Monitoring Unit (CPPMU)	10,517,349	-	10,517,349	-	10,517,349	-	10,517,349
1193000400 Financial Management and Procurement Services	42,132,760	-	42,132,760	395,346	42,528,106	-	42,528,106
TOTAL FOR VOTE R1193 State Department for Petroleum	**27,338,558,826**	**27,008,000,000**	**330,558,826**	**1,000,000**	**27,363,201,626**	**27,031,642,800**	**331,558,826**

Vote R1193 State Department for Petroleum

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Petroleum, including general administration and planning, exploration and distribution of oil and gas.

KShs. 1,000,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1193000200 Headquarters Administration Services	24,247,454	23,642,800	604,654
1193000400 Financial Management and Procurement Services	395,346	-	395,346
Total for Vote R1193 State Department for Petroleum	**24,642,800**	**23,642,800**	**1,000,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1193 State Department for Petroleum

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1193000200 Headquarters Administration Services.			
1193000201 Headquarters			
2110100 Basic Salaries - Permanent Employees	90,512,232	91,116,886	604,654
2210100 Utilities Supplies and Services	2,781,827	2,581,827	(200,000)
2210200 Communication, Supplies and Services	280,000	1,080,000	800,000
2210600 Rentals of Produced Assets	66,000,000	86,044,800	20,044,800
2211100 Office and General Supplies and Services	400,000	650,000	250,000
2211300 Other Operating Expenses	9,243,621	12,591,621	3,348,000
2520200 Subsidies to Financial Private Enterprises	21,949,088,366	18,571,088,366	(3,378,000,000)
3111000 Purchase of Office Furniture and General Equipment	8,000,000	7,400,000	(600,000)
Change in Gross Expenditure..... Kshs.			**(3,353,752,546)**
Appropriations in Aid			(3,354,357,200)
3540400 Receipts from the Sale of Non-Produced Assets	-	250,000	250,000
1140600 Receipt from Royalties	8,000,000	31,392,800	23,392,800
1140700 Receipts of Taxes on Goods and Services	21,949,088,366	18,571,088,366	(3,378,000,000)
Change in Net Expenditure Sub-head..... Kshs			**604,654**
1193000205 National Oil Corporation of Kenya (NOCK)			
2630100 Current Grants to Government Agencies and other Levels of Government	1,535,000,000	4,913,000,000	3,378,000,000
Change in Gross Expenditure..... Kshs.			**3,378,000,000**
Appropriations in Aid			3,378,000,000
1140700 Receipts of Taxes on Goods and Services	1,535,000,000	4,913,000,000	3,378,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1193000200 Headquarters Administration Services			
Change in Net Expenditure Head..... Kshs			**604,654**

Vote R1193 State Department for Petroleum

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1193 State Department for Petroleum

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1193000400 Financial Management and Procurement Services.			
1193000401 Headquarters			
2110100 Basic Salaries - Permanent Employees	27,577,587	28,182,242	604,655
2110300 Personal Allowance - Paid as Part of Salary	12,893,560	12,684,251	(209,309)
Change in Gross Expenditure..... Kshs.			**395,346**
Change in Net Expenditure Sub-head..... Kshs			**395,346**
1193000400 Financial Management and Procurement Services			
Change in Net Expenditure Head..... Kshs			**395,346**
CHANGE IN NET EXPENDITURE FOR VOTE 1193 State Department for Petroleum KShs.			**1,000,000**

	Kshs.
Total Approved Net Estimates.....	330,558,826
Add Sum now required	1,000,000
NET TOTAL.....	331,558,826

Vote R1202 State Department for Tourism

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the State Department for Tourism including general administration and planning, Tourism Regulatory Authority, Tourism Research Institute, Kenya Tourism Board, Kenya Utalii College, Bomas of Kenya, Tourism Fund and Tourism Promotion Fund.

KShs. 886,971,321

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0313000 Tourism Promotion and Marketing	752,510,000	620,000,000	132,510,000	-	752,510,000	620,000,000	132,510,000
0314000 Tourism Product Development and Diversification	12,568,973,940	13,317,818,192	(748,844,252)	886,971,321	12,555,945,261	12,417,818,192	138,127,069
0315000 General Administration, Planning and Support Services	279,918,562	-	279,918,562	-	279,918,562	-	279,918,562
TOTAL FOR VOTE R1202 State Department for Tourism	**13,601,402,502**	**13,937,818,192**	**(336,415,690)**	**886,971,321**	**13,588,373,823**	**13,037,818,192**	**550,555,631**

Vote R1202 State Department for Tourism

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the State Department for Tourism including general administration and planning, Tourism Regulatory Authority, Tourism Research Institute, Kenya Tourism Board, Kenya Utalii College, Bomas of Kenya, Tourism Fund and Tourism Promotion Fund.

KShs. 886,971,321

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1202000100 Headquarters Administrative Services	238,261,537	-	238,261,537	-	238,261,537	-	238,261,537
1202000200 Central Planning and Project Monitoring Unit	14,191,825	-	14,191,825	-	14,191,825	-	14,191,825
1202000300 Tourism Services Headquarters	88,574,598	-	88,574,598	(13,028,679)	75,545,919	-	75,545,919
1202000400 Tourism Regulatory Authority	390,000,000	390,000,000	-	-	390,000,000	390,000,000	-
1202000600 Tourism Research Institute - (TRI)	18,455,000	-	18,455,000	-	18,455,000	-	18,455,000
1202000800 Finance Management Services	27,465,200	-	27,465,200	-	27,465,200	-	27,465,200
1202001100 Kenya Tourism Board	344,055,000	230,000,000	114,055,000	-	344,055,000	230,000,000	114,055,000
1202001200 Kenya Utalii College	452,270,000	401,000,000	51,270,000	-	452,270,000	401,000,000	51,270,000

Vote R1202 State Department for Tourism

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the State Department for Tourism including general administration and planning, Tourism Regulatory Authority, Tourism Research Institute, Kenya Tourism Board, Kenya Utalii College, Bomas of Kenya, Tourism Fund and Tourism Promotion Fund.

KShs. 886,971,321

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1202001500 Tourism Fund	6,583,579,692	6,583,579,692	-	-	6,583,579,692	6,583,579,692	-
1202001600 Mama Ngina Waterfront Management Board	16,371,150	5,060,000	11,311,150	-	16,371,150	5,060,000	11,311,150
1202001800 Tourism Promotion Fund (TPF)	4,180,000,000	5,080,000,000	(900,000,000)	900,000,000	4,180,000,000	4,180,000,000	-
1202001900 Kenyatta International Convention Centre	1,248,178,500	1,248,178,500	-	-	1,248,178,500	1,248,178,500	-
TOTAL FOR VOTE R1202 State Department for Tourism	**13,601,402,502**	**13,937,818,192**	**(336,415,690)**	**886,971,321**	**13,588,373,823**	**13,037,818,192**	**550,555,631**

Vote R1202 State Department for Tourism

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the State Department for Tourism including general administration and planning, Tourism Regulatory Authority, Tourism Research Institute, Kenya Tourism Board, Kenya Utalii College, Bomas of Kenya, Tourism Fund and Tourism Promotion Fund.

KShs. 886,971,321

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1202000300 Tourism Services Headquarters	(13,028,679)	-	(13,028,679)
1202001800 Tourism Promotion Fund (TPF)	-	(900,000,000)	900,000,000
Total for Vote R1202 State Department for Tourism	**(13,028,679)**	**(900,000,000)**	**886,971,321**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1202 State Department for Tourism

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1202000300 Tourism Services Headquarters.			
1202000301 Product Development Headquarters			
2110100 Basic Salaries - Permanent Employees	54,729,700	45,701,021	(9,028,679)
2110300 Personal Allowance - Paid as Part of Salary	25,736,736	21,736,736	(4,000,000)
Change in Gross Expenditure..... Kshs.			**(13,028,679)**
Change in Net Expenditure Sub-head..... Kshs			**(13,028,679)**
1202000300 Tourism Services Headquarters			
Change in Net Expenditure Head..... Kshs			**(13,028,679)**
1202001500 Tourism Fund.			
1202001502 Tourism Product Development			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	25,000,000	33,000,000	8,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	-	9,000,000	9,000,000
2211200 Fuel Oil and Lubricants	6,000,000	16,000,000	10,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	3,000,000	3,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	30,000,000	-	(30,000,000)
Change in Gross Expenditure..... Kshs.			-
Change in Net Expenditure Sub-head..... Kshs			-
1202001500 Tourism Fund			
Change in Net Expenditure Head..... Kshs			-
1202001800 Tourism Promotion Fund (TPF).			
1202001801 Tourism Promotion Fund - Headquarters			
Change in Gross Expenditure..... Kshs.			-
Appropriations in Aid			(900,000,000)

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1202 State Department for Tourism

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	4,992,000,000	4,092,000,000	(900,000,000)
Change in Net Expenditure Sub-head..... Kshs			**900,000,000**
1202001800 Tourism Promotion Fund (TPF)			
Change in Net Expenditure Head..... Kshs			**900,000,000**
CHANGE IN NET EXPENDITURE FOR VOTE 1202 State Department for Tourism KShs.			**886,971,321**

	Kshs.
Total Approved Net Estimates.....	(336,415,690)
Add Sum now required	886,971,321
NET TOTAL.....	550,555,631

Vote R1203 State Department for Wildlife

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the State Department for Wildlife including, general administration and planning, Wildlife Conservation, Kenya Wildlife Service and Wildlife Research & Training Institute.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1019000 Wildlife Conservation and Management	12,050,375,372	8,156,000,000	3,894,375,372	(5,305,800)	12,045,069,572	8,156,000,000	3,889,069,572
TOTAL FOR VOTE R1203 State Department for Wildlife	**12,050,375,372**	**8,156,000,000**	**3,894,375,372**	**(5,305,800)**	**12,045,069,572**	**8,156,000,000**	**3,889,069,572**

Vote R1203 State Department for Wildlife

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the State Department for Wildlife including, general administration and planning, Wildlife Conservation, Kenya Wildlife Service and Wildlife Research & Training Institute.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1203000100 Headquarters Administrative Services	228,194,464	22,000,000	206,194,464	(3,000,000)	225,194,464	22,000,000	203,194,464
1203000200 Wildlife Conservation	2,038,947,594	-	2,038,947,594	(2,305,800)	2,036,641,794	-	2,036,641,794
1203000300 Financial Management Services	30,666,581	-	30,666,581	-	30,666,581	-	30,666,581
1203000400 Central Planning & Project Monitoring Unit	13,294,333	-	13,294,333	-	13,294,333	-	13,294,333
1203000500 Kenya Wildlife Service	9,083,000,000	7,922,000,000	1,161,000,000	-	9,083,000,000	7,922,000,000	1,161,000,000
1203000700 Wildlife Research and Training Institute	656,272,400	212,000,000	444,272,400	-	656,272,400	212,000,000	444,272,400
TOTAL FOR VOTE R1203 State Department for Wildlife	**12,050,375,372**	**8,156,000,000**	**3,894,375,372**	**(5,305,800)**	**12,045,069,572**	**8,156,000,000**	**3,889,069,572**

Vote R1203 State Department for Wildlife

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the State Department for Wildlife including, general administration and planning, Wildlife Conservation, Kenya Wildlife Service and Wildlife Research & Training Institute.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1203000100 Headquarters Administrative Services	(3,000,000)	-	(3,000,000)
1203000200 Wildlife Conservation	(2,305,800)	-	(2,305,800)
Total for Vote R1203 State Department for Wildlife	**(5,305,800)**	**-**	**(5,305,800)**

Vote R1203 State Department for Wildlife

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1203 State Department for Wildlife

TITLE	FINANCIAL YEAR		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1203000100 Headquarters Administrative Services.			
1203000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	43,762,812	40,762,812	(3,000,000)
Change in Gross Expenditure..... Kshs.			**(3,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(3,000,000)**
1203000100 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**(3,000,000)**
1203000200 Wildlife Conservation.			
1203000201 Wildlife Conservation - Headquarters			
2110100 Basic Salaries - Permanent Employees	38,188,182	35,882,382	(2,305,800)
Change in Gross Expenditure..... Kshs.			**(2,305,800)**
Change in Net Expenditure Sub-head..... Kshs			**(2,305,800)**
1203000200 Wildlife Conservation			
Change in Net Expenditure Head..... Kshs			**(2,305,800)**
CHANGE IN NET EXPENDITURE FOR VOTE 1203 State Department for Wildlife KShs.			**(5,305,800)**

	Kshs.
Total Approved Net Estimates.....	3,894,375,372
Less Amount As Above	(5,305,800)
NET TOTAL.....	3,889,069,572

Vote R1212 State Department for Gender and Affirmative Action

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Gender and Affirmative Action including general administration and planning, community development and gender empowerment.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0911000 Community Development	975,400,000	-	975,400,000	-	975,400,000	-	975,400,000
0912000 Gender Empowerment	786,263,023	135,000,000	651,263,023	(283,166)	785,979,857	135,000,000	650,979,857
0913000 General Administration, Planning and Support Services	220,925,620	-	220,925,620	283,166	221,208,786	-	221,208,786
TOTAL FOR VOTE R1212 State Department for Gender and Affirmative Action	**1,982,588,643**	**135,000,000**	**1,847,588,643**	-	**1,982,588,643**	**135,000,000**	**1,847,588,643**

Vote R1212 State Department for Gender and Affirmative Action

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Gender and Affirmative Action including general administration and planning, community development and gender empowerment.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1212000200 Anti FGM Board	161,024,545	-	161,024,545	-	161,024,545	-	161,024,545
1212000300 Gender Affairs	512,810,022	135,000,000	377,810,022	(283,166)	512,526,856	135,000,000	377,526,856
1212000500 General Administration and Planning Services	220,925,620	-	220,925,620	283,166	221,208,786	-	221,208,786
1212000600 Gender Field Services	112,428,456	-	112,428,456	-	112,428,456	-	112,428,456
1212000700 National Government Affirmative Action Fund (NGAAF)	975,400,000	-	975,400,000	-	975,400,000	-	975,400,000
TOTAL FOR VOTE R1212 State Department for Gender and Affirmative Action	**1,982,588,643**	**135,000,000**	**1,847,588,643**	-	**1,982,588,643**	**135,000,000**	**1,847,588,643**

Vote R1212 State Department for Gender and Affirmative Action

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for Gender and Affirmative Action including general administration and planning, community development and gender empowerment.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1212000300 Gender Affairs	(283,166)	-	(283,166)
1212000500 General Administration and Planning Services	283,166	-	283,166
Total for Vote R1212 State Department for Gender and Affirmative Action	-	-	-

Vote R1212 State Department for Gender and Affirmative Action

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1212 State Department for Gender and Affirmative Action

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1212000300 Gender Affairs.			
1212000301 Gender Affairs			
2210500 Printing , Advertising and Information Supplies and Services	702,123	415,557	(286,566)
2210800 Hospitality Supplies and Services	854,562	857,962	3,400
Change in Gross Expenditure..... Kshs.			**(283,166)**
Change in Net Expenditure Sub-head..... Kshs			**(283,166)**
1212000300 Gender Affairs			
Change in Net Expenditure Head..... Kshs			**(283,166)**
1212000500 General Administration and Planning Services.			
1212000501 Headquarters			
2210800 Hospitality Supplies and Services	13,140,369	13,398,343	257,974
2211000 Specialised Materials and Supplies	926,000	786,487	(139,513)
2211100 Office and General Supplies and Services	7,336,654	7,702,043	365,389
2211300 Other Operating Expenses	5,809,978	4,809,978	(1,000,000)
2710100 Government Pension and Retirement Benefits	8,825,410	8,566,140	(259,270)
Change in Gross Expenditure..... Kshs.			**(775,420)**
Change in Net Expenditure Sub-head..... Kshs			**(775,420)**
1212000502 Policy and Research			
2211000 Specialised Materials and Supplies	430,800	-	(430,800)
Change in Gross Expenditure..... Kshs.			**(430,800)**
Change in Net Expenditure Sub-head..... Kshs			**(430,800)**
1212000505 Financial Management Services			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,539,375	2,597,961	1,058,586
Change in Gross Expenditure..... Kshs.			**1,058,586**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1212 State Department for Gender and Affirmative Action

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**1,058,586**
1212000506 Central Planning and Project Monitoring Unit (CPPMU)			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,665,937	2,096,737	430,800
Change in Gross Expenditure..... Kshs.			**430,800**
Change in Net Expenditure Sub-head..... Kshs			**430,800**
1212000500 General Administration and Planning Services			
Change in Net Expenditure Head..... Kshs			**283,166**
CHANGE IN NET EXPENDITURE FOR VOTE 1212 State Department for Gender and Affirmative Action KShs.			-

	Kshs.
Total Approved Net Estimates.....	1,847,588,643
NET TOTAL.....	1,847,588,643

Vote R1213 State Department for Public Service

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2025 for the State Department for Public Service for Current expenditure

KShs. 5,000,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0710000 Public Service Transformation	8,261,167,090	2,006,362,407	6,254,804,683	(131,000,000)	8,130,167,090	2,006,362,407	6,123,804,683
0709000 General Administration Planning and Support Services	445,357,176	-	445,357,176	136,000,000	581,357,176	-	581,357,176
0747000 National Youth Service	10,511,389,030	956,237,593	9,555,151,437	-	10,511,389,030	956,237,593	9,555,151,437
TOTAL FOR VOTE R1213 State Department for Public Service	**19,217,913,296**	**2,962,600,000**	**16,255,313,296**	**5,000,000**	**19,222,913,296**	**2,962,600,000**	**16,260,313,296**

Vote R1213 State Department for Public Service

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2025 for the State Department for Public Service for Current expenditure

KShs. 5,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1213000100 Central Planning and Project Monitoring Unit (CPPMU)	11,656,049	-	11,656,049	-	11,656,049	-	11,656,049
1213000400 Human Resource Development	120,230,886	25,000,000	95,230,886	34,000,000	154,230,886	25,000,000	129,230,886
1213000700 Headquarters Administrative Services - DPM	428,553,842	-	428,553,842	201,200,000	629,753,842	-	629,753,842
1213000800 Management Consultancy Services - DPM	121,607,598	-	121,607,598	34,000,000	155,607,598	-	155,607,598
1213000900 Human Resource Management Services - DPM	4,604,526,266	-	4,604,526,266	(378,455,257)	4,226,071,009	-	4,226,071,009
1213001000 Finance Management Services - Public Service	58,550,857	-	58,550,857	13,000,000	71,550,857	-	71,550,857
1213001100 Kenya School of Government	2,039,523,091	1,839,362,407	200,160,684	-	2,039,523,091	1,839,362,407	200,160,684
1213001200 Huduma Kenya Secretariat - HQ	874,922,430	-	874,922,430	79,255,257	954,177,687	-	954,177,687

Vote R1213 State Department for Public Service

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2025 for the State Department for Public Service for Current expenditure

KShs. 5,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1213001400 Governance for Enabling Service Delivery & Public Investment	1,627,391	-	1,627,391	-	1,627,391	-	1,627,391
1213001600 National Youth Service	10,511,389,030	956,237,593	9,555,151,437	-	10,511,389,030	956,237,593	9,555,151,437
1213001700 Huduma Centres	253,325,856	-	253,325,856	22,000,000	275,325,856	-	275,325,856
1213001800 Human Resource Management Professionals Examinations Board	192,000,000	142,000,000	50,000,000	-	192,000,000	142,000,000	50,000,000
TOTAL FOR VOTE R1213 State Department for Public Service	**19,217,913,296**	**2,962,600,000**	**16,255,313,296**	**5,000,000**	**19,222,913,296**	**2,962,600,000**	**16,260,313,296**

Vote R1213 State Department for Public Service

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2025 for the State Department for Public Service for Current expenditure

KShs. 5,000,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1213000400 Human Resource Development	34,000,000	-	34,000,000
1213000700 Headquarters Administrative Services - DPM	201,200,000	-	201,200,000
1213000800 Management Consultancy Services - DPM	34,000,000	-	34,000,000
1213000900 Human Resource Management Services - DPM	(378,455,257)	-	(378,455,257)
1213001000 Finance Management Services - Public Service	13,000,000	-	13,000,000
1213001200 Huduma Kenya Secretariat - HQ	79,255,257	-	79,255,257
1213001700 Huduma Centres	22,000,000	-	22,000,000
Total for Vote R1213 State Department for Public Service	**5,000,000**	**-**	**5,000,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1213 State Department for Public Service

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1213000400 Human Resource Development.			
1213000401 Headquarters			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,123,500	11,123,500	9,000,000
2210700 Training Expenses	35,168,439	48,168,439	13,000,000
2210800 Hospitality Supplies and Services	1,394,332	13,394,332	12,000,000
Change in Gross Expenditure..... Kshs.			**34,000,000**
Change in Net Expenditure Sub-head..... Kshs			**34,000,000**
1213000400 Human Resource Development			
Change in Net Expenditure Head..... Kshs			**34,000,000**
1213000700 Headquarters Administrative Services - DPM.			
1213000701 Headquarters			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	17,355,810	27,355,810	10,000,000
2210500 Printing , Advertising and Information Supplies and Services	6,476,000	11,476,000	5,000,000
2211200 Fuel Oil and Lubricants	5,000,000	10,000,000	5,000,000
2211300 Other Operating Expenses	16,621,705	24,621,705	8,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	5,000,000	10,000,000	5,000,000
2220200 Routine Maintenance - Other Assets	1,727,084	6,727,084	5,000,000
2710100 Government Pension and Retirement Benefits	13,952,248	18,952,248	5,000,000
Change in Gross Expenditure..... Kshs.			**43,000,000**
Change in Net Expenditure Sub-head..... Kshs			**43,000,000**
1213000703 Information Communication Technology Unit			
2220200 Routine Maintenance - Other Assets	610,000	7,610,000	7,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	1,000,000	66,000,000	65,000,000
Change in Gross Expenditure..... Kshs.			**72,000,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1213 State Department for Public Service

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**72,000,000**
1213000705 Civil Service Reform Secretariat - PSM			
2210200 Communication, Supplies and Services	537,981	737,981	200,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,797,568	11,797,568	10,000,000
2210500 Printing , Advertising and Information Supplies and Services	162,250	11,162,250	11,000,000
2210800 Hospitality Supplies and Services	1,202,211	16,202,211	15,000,000
2211000 Specialised Materials and Supplies	1,760,000	8,760,000	7,000,000
2211100 Office and General Supplies and Services	1,856,250	10,856,250	9,000,000
2211300 Other Operating Expenses	4,422,746	30,422,746	26,000,000
Change in Gross Expenditure..... Kshs.			**78,200,000**
Change in Net Expenditure Sub-head..... Kshs			**78,200,000**
1213000708 GRHIS/ IPPD			
2220200 Routine Maintenance - Other Assets	1,500,000	9,500,000	8,000,000
Change in Gross Expenditure..... Kshs.			**8,000,000**
Change in Net Expenditure Sub-head..... Kshs			**8,000,000**
1213000700 Headquarters Administrative Services - DPM			
Change in Net Expenditure Head..... Kshs			**201,200,000**
1213000800 Management Consultancy Services - DPM.			
1213000801 Headquarters			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,504,146	8,504,146	5,000,000
2210700 Training Expenses	265,363	9,265,363	9,000,000
2210800 Hospitality Supplies and Services	1,195,155	14,195,155	13,000,000
2211300 Other Operating Expenses	1,609,600	8,609,600	7,000,000
Change in Gross Expenditure..... Kshs.			**34,000,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1213 State Department for Public Service

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**34,000,000**
1213000800 Management Consultancy Services - DPM			
Change in Net Expenditure Head..... Kshs			**34,000,000**
1213000900 Human Resource Management Services - DPM.			
1213000901 Headquarters			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,574,761	9,574,761	6,000,000
2210700 Training Expenses	1,575,426	14,575,426	13,000,000
2210800 Hospitality Supplies and Services	1,209,674	15,209,674	14,000,000
2211200 Fuel Oil and Lubricants	93,500	2,093,500	2,000,000
2211300 Other Operating Expenses	2,912,629	19,912,629	17,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	175,000	5,175,000	5,000,000
Change in Gross Expenditure..... Kshs.			**57,000,000**
Change in Net Expenditure Sub-head..... Kshs			**57,000,000**
1213000902 Post - Retirement Medical Insurance Scheme			
2210900 Insurance Costs	500,000,000	23,544,743	(476,455,257)
Change in Gross Expenditure..... Kshs.			**(476,455,257)**
Change in Net Expenditure Sub-head..... Kshs			**(476,455,257)**
1213000903 Counseling Services			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,364,421	12,364,421	9,000,000
2210500 Printing , Advertising and Information Supplies and Services	905,000	6,905,000	6,000,000
2210700 Training Expenses	1,664,182	9,664,182	8,000,000
2211200 Fuel Oil and Lubricants	781,000	2,781,000	2,000,000
2211300 Other Operating Expenses	21,693,943	37,693,943	16,000,000
Change in Gross Expenditure..... Kshs.			**41,000,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1213 State Department for Public Service

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**41,000,000**
1213000900 Human Resource Management Services - DPM			
Change in Net Expenditure Head..... Kshs			**(378,455,257)**
1213001000 Finance Management Services - Public Service.			
1213001001 Headquarters			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,496,467	7,496,467	4,000,000
2211300 Other Operating Expenses	1,425,051	10,425,051	9,000,000
Change in Gross Expenditure..... Kshs.			**13,000,000**
Change in Net Expenditure Sub-head..... Kshs			**13,000,000**
1213001000 Finance Management Services - Public Service			
Change in Net Expenditure Head..... Kshs			**13,000,000**
1213001200 Huduma Kenya Secretariat - HQ.			
1213001201 Huduma Kenya Secretariat - HQ			
2210500 Printing , Advertising and Information Supplies and Services	633,600	5,633,600	5,000,000
2210600 Rentals of Produced Assets	31,781,100	36,781,100	5,000,000
2210700 Training Expenses	1,549,927	4,549,927	3,000,000
2211200 Fuel Oil and Lubricants	338,000	4,338,000	4,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,530,400	3,530,400	2,000,000
3110500 Construction and Civil Works	-	17,288,078	17,288,078
3110700 Purchase of Vehicles and Other Transport Equipment	500,000	20,467,179	19,967,179
3111000 Purchase of Office Furniture and General Equipment	28,000,000	43,000,000	15,000,000
Change in Gross Expenditure..... Kshs.			**71,255,257**
Change in Net Expenditure Sub-head..... Kshs			**71,255,257**
1213001202 Huduma Mashinani			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1213 State Department for Public Service

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	8,000,000	8,000,000
Change in Gross Expenditure..... Kshs.			**8,000,000**
Change in Net Expenditure Sub-head..... Kshs			**8,000,000**
1213001200 Huduma Kenya Secretariat - HQ			
Change in Net Expenditure Head..... Kshs			**79,255,257**
1213001700 Huduma Centres.			
1213001701 Huduma Centres			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	11,842,551	21,842,551	10,000,000
2210500 Printing , Advertising and Information Supplies and Services	62,500	5,062,500	5,000,000
2210700 Training Expenses	982,025	6,982,025	6,000,000
2210800 Hospitality Supplies and Services	4,382,711	14,382,711	10,000,000
2220200 Routine Maintenance - Other Assets	28,756,258	39,756,258	11,000,000
3110200 Construction of Building	20,000,000	-	(20,000,000)
Change in Gross Expenditure..... Kshs.			**22,000,000**
Change in Net Expenditure Sub-head..... Kshs			**22,000,000**
1213001700 Huduma Centres			
Change in Net Expenditure Head..... Kshs			**22,000,000**
CHANGE IN NET EXPENDITURE FOR VOTE 1213 State Department for Public Service KShs.			**5,000,000**

	Kshs.
Total Approved Net Estimates.....	16,255,313,296
Add Sum now required	5,000,000
NET TOTAL.....	16,260,313,296

Vote R1221 State Department for East African Community Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for East African Community including general administration, planning and support services, business transformation unit and East Africa Legislative Assembly (Kenya chapter) support services.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0305000 East African Affairs and Regional Integration	851,713,428	-	851,713,428	(8,000,000)	843,713,428	-	843,713,428
TOTAL FOR VOTE R1221 State Department for East African Community Affairs	**851,713,428**	-	**851,713,428**	**(8,000,000)**	**843,713,428**	-	**843,713,428**

Vote R1221 State Department for East African Community Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for East African Community including general administration, planning and support services, business transformation unit and East Africa Legislative Assembly (Kenya chapter) support services.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1221000100 Headquarters Administrative Services	481,691,160	-	481,691,160	(8,000,000)	473,691,160	-	473,691,160
1221000200 Regional Integrational Centres	7,003,108	-	7,003,108	-	7,003,108	-	7,003,108
1221000300 National Publicity and Advocacy for EAC Regional Integration	7,662,005	-	7,662,005	-	7,662,005	-	7,662,005
1221000500 Information Communication & Technology Unit	9,480,836	-	9,480,836	-	9,480,836	-	9,480,836
1221000600 Central Planning and Project Monitoring Unit	15,830,750	-	15,830,750	-	15,830,750	-	15,830,750
1221000700 Regional Integration Services	50,380,196	-	50,380,196	-	50,380,196	-	50,380,196
1221000900 Directorate of Social Affairs	19,933,219	-	19,933,219	-	19,933,219	-	19,933,219
1221001000 Directorate of Economic Affairs	22,681,018	-	22,681,018	-	22,681,018	-	22,681,018

Vote R1221 State Department for East African Community Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for East African Community including general administration, planning and support services, business transformation unit and East Africa Legislative Assembly (Kenya chapter) support services.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET	AMENDMENTS	GROSS	A.I.A	NET
1221001100 Directorate of Political Affairs	15,671,748	-	15,671,748	-	15,671,748	-	15,671,748
1221001200 Directorate of Productive and Services Sector	26,335,677	-	26,335,677	-	26,335,677	-	26,335,677
1221001300 East Africa Legislative Assembly (EALA)	112,647,720	-	112,647,720	-	112,647,720	-	112,647,720
1221001400 Finance Management Services	79,400,840	-	79,400,840	-	79,400,840	-	79,400,840
1221001800 Directorate of Research and Regional Liason Integration (DRRLI)	2,995,151	-	2,995,151	-	2,995,151	-	2,995,151
TOTAL FOR VOTE R1221 State Department for East African Community Affairs	**851,713,428**	**-**	**851,713,428**	**(8,000,000)**	**843,713,428**	**-**	**843,713,428**

Vote R1221 State Department for East African Community Affairs

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Department for East African Community including general administration, planning and support services, business transformation unit and East Africa Legislative Assembly (Kenya chapter) support services.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1221000100 Headquarters Administrative Services	(8,000,000)	-	(8,000,000)
Total for Vote R1221 State Department for East African Community Affairs	**(8,000,000)**	**-**	**(8,000,000)**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1221 State Department for East African Community Affairs

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1221000100 Headquarters Administrative Services.			
1221000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	69,555,161	65,555,161	(4,000,000)
2110300 Personal Allowance - Paid as Part of Salary	44,766,947	40,766,947	(4,000,000)
Change in Gross Expenditure..... Kshs.			**(8,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(8,000,000)**
1221000100 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**(8,000,000)**
1221001300 East Africa Legislative Assembly (EALA).			
1221001301 Headquarters			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,277,749	23,277,749	22,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	-	28,100,000	28,100,000
2210600 Rentals of Produced Assets	72,000,000	3,000,000	(69,000,000)
2210800 Hospitality Supplies and Services	817,978	19,717,978	18,900,000
Change in Gross Expenditure..... Kshs.			-
Change in Net Expenditure Sub-head..... Kshs			-
1221001300 East Africa Legislative Assembly (EALA)			
Change in Net Expenditure Head..... Kshs			-
CHANGE IN NET EXPENDITURE FOR VOTE 1221 State Department for East African Community Affairs KShs.			**(8,000,000)**

	Kshs.
Total Approved Net Estimates.....	851,713,428
Less Amount As Above	(8,000,000)
NET TOTAL.....	843,713,428

Vote R1252 State Law Office

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Law Office, including general administration, planning, legal services, legal education, Registrar-General's services, constitutional affairs, political parties policy management and public trustee services.

KShs. 37,176,910

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0606000 Legal Services	2,942,894,185	-	2,942,894,185	13,466,706	2,956,360,891	-	2,956,360,891
0607000 Governance, Legal Training and Constitutional Affairs	1,679,103,006	557,680,000	1,121,423,006	-	1,679,103,006	557,680,000	1,121,423,006
0609000 General Administration, Planning and Support Services	890,959,137	7,000,000	883,959,137	23,710,204	914,669,341	7,000,000	907,669,341
TOTAL FOR VOTE R1252 State Law Office	**5,512,956,328**	**564,680,000**	**4,948,276,328**	**37,176,910**	**5,550,133,238**	**564,680,000**	**4,985,453,238**

Vote R1252 State Law Office

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Law Office, including general administration, planning, legal services, legal education, Registrar-General's services, constitutional affairs, political parties policy management and public trustee services.

KShs. 37,176,910

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1252000500 Kenya Law Reform Commission	288,980,000	100,000	288,880,000	-	288,980,000	100,000	288,880,000
1252000600 Kenya National Anti-Corruption Steering Committee	42,680,000	-	42,680,000	-	42,680,000	-	42,680,000
1252000700 Directorate of Legal Affairs	68,417,479	-	68,417,479	-	68,417,479	-	68,417,479
1252000900 National Legal Aid Service	117,969,423	-	117,969,423	-	117,969,423	-	117,969,423
1252001000 National Coroners Service	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1252001100 Nairobi Centre for International Arbitrations	152,045,940	7,000,000	145,045,940	-	152,045,940	7,000,000	145,045,940
1252001200 Assets Recovery Agency (ARA)	217,380,000	-	217,380,000	-	217,380,000	-	217,380,000
1252001500 Kenya School of Law	427,480,000	377,480,000	50,000,000	-	427,480,000	377,480,000	50,000,000

Vote R1252 State Law Office

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Law Office, including general administration, planning, legal services, legal education, Registrar-General's services, constitutional affairs, political parties policy management and public trustee services.

KShs. 37,176,910

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1252001600 Council for Legal Education	280,100,000	170,100,000	110,000,000	-	280,100,000	170,100,000	110,000,000
1252002600 Finance and Procurement Services	41,815,207	-	41,815,207	-	41,815,207	-	41,815,207
1252002700 Central Planning and Project Monitoring Department	40,312,404	-	40,312,404	-	40,312,404	-	40,312,404
1252002800 Headquarters Administrative	656,785,586	-	656,785,586	23,710,204	680,495,790	-	680,495,790
1252003000 Civil Litigation Department	753,779,947	-	753,779,947	22,176,910	775,956,857	-	775,956,857
1252003100 Treaties and Agreement Department	217,227,819	-	217,227,819	-	217,227,819	-	217,227,819
1252003200 Civil Litigation - Field Services	203,864,265	-	203,864,265	-	203,864,265	-	203,864,265
1252003400 Legislative Drafting Department	118,463,123	-	118,463,123	-	118,463,123	-	118,463,123
1252003500 Advocates Complaints Commission	167,415,180	-	167,415,180	-	167,415,180	-	167,415,180

Vote R1252 State Law Office

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Law Office, including general administration, planning, legal services, legal education, Registrar-General's services, constitutional affairs, political parties policy management and public trustee services.

KShs. 37,176,910

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1252003600 Registrar-General - Field Services	107,776,627	-	107,776,627	-	107,776,627	-	107,776,627
1252003700 Registration Services	574,381,788	-	574,381,788	-	574,381,788	-	574,381,788
1252003800 Public Trustee - Field Services	177,381,179	-	177,381,179	-	177,381,179	-	177,381,179
1252003900 Trustee Services	227,783,257	-	227,783,257	-	227,783,257	-	227,783,257
1252005100 Auctioneer's Licensing Board	29,490,000	-	29,490,000	-	29,490,000	-	29,490,000
1252006000 National Council for Law Reporting	370,486,104	10,000,000	360,486,104	-	370,486,104	10,000,000	360,486,104
1252006100 Victim Protection Board	23,500,000	-	23,500,000	-	23,500,000	-	23,500,000
1252006200 Multi Agency Team (MAT) Sectretariat	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1252006400 County Offices	162,441,000	-	162,441,000	(8,710,204)	153,730,796	-	153,730,796

Vote R1252 State Law Office

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Law Office, including general administration, planning, legal services, legal education, Registrar-General's services, constitutional affairs, political parties policy management and public trustee services.

KShs. 37,176,910

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
TOTAL FOR VOTE R1252 State Law Office	**5,512,956,328**	**564,680,000**	**4,948,276,328**	**37,176,910**	**5,550,133,238**	**564,680,000**	**4,985,453,238**

Vote R1252 State Law Office

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the State Law Office, including general administration, planning, legal services, legal education, Registrar-General's services, constitutional affairs, political parties policy management and public trustee services.

KShs. 37,176,910

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1252002800 Headquarters Administrative	23,710,204	-	23,710,204
1252003000 Civil Litigation Department	22,176,910	-	22,176,910
1252006400 County Offices	(8,710,204)	-	(8,710,204)
Total for Vote R1252 State Law Office	**37,176,910**	**-**	**37,176,910**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1252 State Law Office

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1252002800 Headquarters Administrative.			
1252002801 Headquarters			
2210100 Utilities Supplies and Services	24,000,000	17,300,000	(6,700,000)
2210600 Rentals of Produced Assets	136,604,600	167,014,804	30,410,204
Change in Gross Expenditure..... Kshs.			**23,710,204**
Change in Net Expenditure Sub-head..... Kshs			**23,710,204**
1252002800 Headquarters Administrative			
Change in Net Expenditure Head..... Kshs			**23,710,204**
1252003000 Civil Litigation Department.			
1252003001 Headquarters			
2110100 Basic Salaries - Permanent Employees	186,690,847	199,867,757	13,176,910
2110300 Personal Allowance - Paid as Part of Salary	154,351,990	163,351,990	9,000,000
Change in Gross Expenditure..... Kshs.			**22,176,910**
Change in Net Expenditure Sub-head..... Kshs			**22,176,910**
1252003000 Civil Litigation Department			
Change in Net Expenditure Head..... Kshs			**22,176,910**
1252006400 County Offices.			
1252006401 County Offices			
3111100 Purchase of Specialised Plant, Equipment and Machinery	81,362,000	72,651,796	(8,710,204)
Change in Gross Expenditure..... Kshs.			**(8,710,204)**
Change in Net Expenditure Sub-head..... Kshs			**(8,710,204)**
1252006400 County Offices			
Change in Net Expenditure Head..... Kshs			**(8,710,204)**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1252 State Law Office

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
CHANGE IN NET EXPENDITURE FOR VOTE 1252 State Law Office KShs.			37,176,910

	Kshs.
Total Approved Net Estimates.....	4,948,276,328
Add Sum now required	37,176,910
NET TOTAL.....	4,985,453,238

Vote R1261 The Judiciary

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the Judiciary, for current expenditure.

KShs. 68,000,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0610000 Dispensation of Justice	21,894,110,165	-	21,894,110,165	68,000,000	21,969,437,625	7,327,460	21,962,110,165
TOTAL FOR VOTE R1261 The Judiciary	**21,894,110,165**	**-**	**21,894,110,165**	**68,000,000**	**21,969,437,625**	**7,327,460**	**21,962,110,165**

Vote R1261 The Judiciary

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the Judiciary, for current expenditure.

KShs. 68,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1261000200 Headquarters (General)	21,894,110,165	-	21,894,110,165	68,000,000	21,969,437,625	7,327,460	21,962,110,165
TOTAL FOR VOTE R1261 The Judiciary	**21,894,110,165**	**-**	**21,894,110,165**	**68,000,000**	**21,969,437,625**	**7,327,460**	**21,962,110,165**

Vote R1261 The Judiciary

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the Judiciary, for current expenditure.

KShs. 68,000,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1261000200 Headquarters (General)	75,327,460	7,327,460	68,000,000
Total for Vote R1261 The Judiciary	**75,327,460**	**7,327,460**	**68,000,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1261 The Judiciary

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1261000200 Headquarters (General).			
1261000201 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	21,894,110,165	21,969,437,625	75,327,460
Change in Gross Expenditure..... Kshs.			**75,327,460**
Appropriations in Aid			7,327,460
1420200 Receipts from Administrative Fees and Charges	-	7,327,460	7,327,460
Change in Net Expenditure Sub-head..... Kshs			**68,000,000**
1261000200 Headquarters (General)			
Change in Net Expenditure Head..... Kshs			**68,000,000**
CHANGE IN NET EXPENDITURE FOR VOTE 1261 The Judiciary KShs.			**68,000,000**

	Kshs.
Total Approved Net Estimates.....	21,894,110,165
Add Sum now required	68,000,000
NET TOTAL.....	21,962,110,165

Vote R1271 Ethics and Anti-Corruption Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Ethics and Anti-Corruption Commission, including general administration, planning, expenditure related to research, education policy and preventive services, investigations, asset tracing, legal services and asset recovery.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0611000 Ethics and Anti-Corruption	4,149,430,000	13,700,000	4,135,730,000	-	4,155,730,000	20,000,000	4,135,730,000
TOTAL FOR VOTE R1271 Ethics and Anti-Corruption Commission	**4,149,430,000**	**13,700,000**	**4,135,730,000**	-	**4,155,730,000**	**20,000,000**	**4,135,730,000**

Vote R1271 Ethics and Anti-Corruption Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Ethics and Anti-Corruption Commission, including general administration, planning, expenditure related to research, education policy and preventive services, investigations, asset tracing, legal services and asset recovery.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1271000100 Headquarters and Administrative Services	4,149,430,000	13,700,000	4,135,730,000	-	4,155,730,000	20,000,000	4,135,730,000
TOTAL FOR VOTE R1271 Ethics and Anti-Corruption Commission	**4,149,430,000**	**13,700,000**	**4,135,730,000**	-	**4,155,730,000**	**20,000,000**	**4,135,730,000**

Vote R1271 Ethics and Anti-Corruption Commission

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Ethics and Anti-Corruption Commission, including general administration, planning, expenditure related to research, education policy and preventive services, investigations, asset tracing, legal services and asset recovery.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1271000100 Headquarters and Administrative Services	6,300,000	6,300,000	-
Total for Vote R1271 Ethics and Anti-Corruption Commission	**6,300,000**	**6,300,000**	**-**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1271 Ethics and Anti-Corruption Commission

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1271000100 Headquarters and Administrative Services.			
1271000101 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	4,149,430,000	4,155,730,000	6,300,000
Change in Gross Expenditure..... Kshs.			**6,300,000**
Appropriations in Aid			6,300,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	13,700,000	20,000,000	6,300,000
Change in Net Expenditure Sub-head..... Kshs			-
1271000100 Headquarters and Administrative Services			
Change in Net Expenditure Head..... Kshs			-
CHANGE IN NET EXPENDITURE FOR VOTE 1271 Ethics and Anti-Corruption Commission KShs.			-

	Kshs.
Total Approved Net Estimates.....	4,135,730,000
NET TOTAL.....	4,135,730,000

Vote R1281 National Intelligence Service

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the National Intelligence Service, including general administration and planning, operations, training and liaison services.

KShs. 3,000,000,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0804000 National Security Intelligence	55,651,000,000	-	55,651,000,000	3,000,000,000	58,651,000,000	-	58,651,000,000
TOTAL FOR VOTE R1281 National Intelligence Service	**55,651,000,000**	**-**	**55,651,000,000**	**3,000,000,000**	**58,651,000,000**	**-**	**58,651,000,000**

Vote R1281 National Intelligence Service

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the National Intelligence Service, including general administration and planning, operations, training and liaison services.

KShs. 3,000,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1281000100 Headquarters Field Services Training School and Liaison Office	55,651,000,000	-	55,651,000,000	3,000,000,000	58,651,000,000	-	58,651,000,000
TOTAL FOR VOTE R1281 National Intelligence Service	**55,651,000,000**	**-**	**55,651,000,000**	**3,000,000,000**	**58,651,000,000**	**-**	**58,651,000,000**

Vote R1281 National Intelligence Service

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the National Intelligence Service, including general administration and planning, operations, training and liaison services.

KShs. 3,000,000,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1281000100 Headquarters Field Services Training School and Liaison Office	3,000,000,000	-	3,000,000,000
Total for Vote R1281 National Intelligence Service	**3,000,000,000**	**-**	**3,000,000,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1281 National Intelligence Service

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1281000100 Headquarters Field Services Training School and Liaison Office.			
1281000101 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	55,651,000,000	58,651,000,000	3,000,000,000
Change in Gross Expenditure..... Kshs.			**3,000,000,000**
Change in Net Expenditure Sub-head..... Kshs			**3,000,000,000**
1281000100 Headquarters Field Services Training School and Liaison Office			
Change in Net Expenditure Head..... Kshs			**3,000,000,000**
CHANGE IN NET EXPENDITURE FOR VOTE 1281 National Intelligence Service KShs.			**3,000,000,000**

	Kshs.
Total Approved Net Estimates.....	55,651,000,000
Add Sum now required	3,000,000,000
NET TOTAL.....	58,651,000,000

Vote R1291 Office of the Director of Public Prosecutions

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Office of the Director of Public Prosecution, including general administration and planning.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0612000 Public Prosecution Services	4,174,420,000	5,000,000	4,169,420,000	-	4,176,920,000	7,500,000	4,169,420,000
TOTAL FOR VOTE R1291 Office of the Director of Public Prosecutions	**4,174,420,000**	**5,000,000**	**4,169,420,000**	-	**4,176,920,000**	**7,500,000**	**4,169,420,000**

Vote R1291 Office of the Director of Public Prosecutions

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Office of the Director of Public Prosecution, including general administration and planning.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1291001000 Headquarters and Administrative Services	4,174,420,000	5,000,000	4,169,420,000	-	4,176,920,000	7,500,000	4,169,420,000
TOTAL FOR VOTE R1291 Office of the Director of Public Prosecutions	**4,174,420,000**	**5,000,000**	**4,169,420,000**	-	**4,176,920,000**	**7,500,000**	**4,169,420,000**

Vote R1291 Office of the Director of Public Prosecutions

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Office of the Director of Public Prosecution, including general administration and planning.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1291001000 Headquarters and Administrative Services	2,500,000	2,500,000	-
Total for Vote R1291 Office of the Director of Public Prosecutions	**2,500,000**	**2,500,000**	**-**

Vote R1291 Office of the Director of Public Prosecutions

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1291 Office of the Director of Public Prosecutions

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1291001000 Headquarters and Administrative Services.			
1291001001 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	4,174,420,000	4,176,920,000	2,500,000
Change in Gross Expenditure..... Kshs.			**2,500,000**
Appropriations in Aid			2,500,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	5,000,000	7,500,000	2,500,000
Change in Net Expenditure Sub-head..... Kshs			-
1291001000 Headquarters and Administrative Services			
Change in Net Expenditure Head..... Kshs			-
CHANGE IN NET EXPENDITURE FOR VOTE 1291 Office of the Director of Public Prosecutions KShs.			-

	Kshs.
Total Approved Net Estimates.....	4,169,420,000
NET TOTAL.....	4,169,420,000

Vote R1321 Witness Protection Agency

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Witness Protection Agency, including general administration, planning and witness protection services.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0615000 Witness Protection	723,134,000	-	723,134,000	(3,000,000)	720,134,000	-	720,134,000
TOTAL FOR VOTE R1321 Witness Protection Agency	**723,134,000**	**-**	**723,134,000**	**(3,000,000)**	**720,134,000**	**-**	**720,134,000**

Vote R1321 Witness Protection Agency

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Witness Protection Agency, including general administration, planning and witness protection services.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1321000100 Headquarters Administrative Services	723,134,000	-	723,134,000	(3,000,000)	720,134,000	-	720,134,000
TOTAL FOR VOTE R1321 Witness Protection Agency	**723,134,000**	**-**	**723,134,000**	**(3,000,000)**	**720,134,000**	**-**	**720,134,000**

Vote R1321 Witness Protection Agency

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Witness Protection Agency, including general administration, planning and witness protection services.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1321000100 Headquarters Administrative Services	(3,000,000)	-	(3,000,000)
Total for Vote R1321 Witness Protection Agency	**(3,000,000)**	**-**	**(3,000,000)**

Vote R1321 Witness Protection Agency

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1321 Witness Protection Agency

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1321000100 Headquarters Administrative Services.			
1321000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	225,715,792	223,715,792	(2,000,000)
2110300 Personal Allowance - Paid as Part of Salary	157,057,880	156,057,880	(1,000,000)
2210800 Hospitality Supplies and Services	600,000	4,659,624	4,059,624
2211300 Other Operating Expenses	240,641,224	236,581,600	(4,059,624)
Change in Gross Expenditure..... Kshs.			**(3,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(3,000,000)**
1321000100 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**(3,000,000)**
CHANGE IN NET EXPENDITURE FOR VOTE 1321 Witness Protection Agency KShs.			**(3,000,000)**

	Kshs.
Total Approved Net Estimates.....	723,134,000
Less Amount As Above	(3,000,000)
NET TOTAL.....	720,134,000

Vote R1331 State Department for Environment & Climate Change

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2025 for the State Department for Environment and Climate Change for Current expenditure

KShs. 303,916,010

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1002000 Environment Management and Protection	1,721,205,940	900,000,000	821,205,940	351,916,010	2,253,121,950	1,080,000,000	1,173,121,950
1010000 General Administration, Planning and Support Services	522,063,797	2,000,000	520,063,797	(30,000,000)	492,063,797	2,000,000	490,063,797
1012000 Meteorological Services	1,092,270,477	16,900,000	1,075,370,477	(18,000,000)	1,074,270,477	16,900,000	1,057,370,477
TOTAL FOR VOTE R1331 State Department for Environment & Climate Change	**3,335,540,214**	**918,900,000**	**2,416,640,214**	**303,916,010**	**3,819,456,224**	**1,098,900,000**	**2,720,556,224**

Vote R1331 State Department for Environment & Climate Change

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2025 for the State Department for Environment and Climate Change for Current expenditure

KShs. 303,916,010

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1331000100 Headquarters Administrative Services	451,255,394	2,000,000	449,255,394	(30,000,000)	421,255,394	2,000,000	419,255,394
1331000200 National Environmental Complaints Committee (NECC)	125,000,000	-	125,000,000	-	125,000,000	-	125,000,000
1331000300 National Environmental Trust Fund (NETFUND)	147,000,000	-	147,000,000	7,088,607	154,088,607	-	154,088,607
1331000400 Kenya Water Towers Agency	208,000,000	-	208,000,000	48,000,000	256,000,000	-	256,000,000
1331000500 National Environment Tribunal	59,000,000	-	59,000,000	-	59,000,000	-	59,000,000
1331000700 Financial Management	47,585,261	-	47,585,261	-	47,585,261	-	47,585,261
1331000800 Central Planning Management Unit	23,223,142	-	23,223,142	-	23,223,142	-	23,223,142
1331000900 Directorate Of Environment	149,205,940	-	149,205,940	-	149,205,940	-	149,205,940

Vote R1331 State Department for Environment & Climate Change

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2025 for the State Department for Environment and Climate Change for Current expenditure

KShs. 303,916,010

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1331001000 Meteorological Department	1,092,270,477	16,900,000	1,075,370,477	(18,000,000)	1,074,270,477	16,900,000	1,057,370,477
1331001100 National Environment Management Authority	1,033,000,000	900,000,000	133,000,000	296,827,403	1,509,827,403	1,080,000,000	429,827,403
TOTAL FOR VOTE R1331 State Department for Environment & Climate Change	**3,335,540,214**	**918,900,000**	**2,416,640,214**	**303,916,010**	**3,819,456,224**	**1,098,900,000**	**2,720,556,224**

Vote R1331 State Department for Environment & Climate Change

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2025 for the State Department for Environment and Climate Change for Current expenditure

KShs. 303,916,010

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1331000100 Headquarters Administrative Services	(30,000,000)	-	(30,000,000)
1331000300 National Environmental Trust Fund (NETFUND)	7,088,607	-	7,088,607
1331000400 Kenya Water Towers Agency	48,000,000	-	48,000,000
1331001000 Meteorological Department	(18,000,000)	-	(18,000,000)
1331001100 National Environment Management Authority	476,827,403	180,000,000	296,827,403
Total for Vote R1331 State Department for Environment & Climate Change	**483,916,010**	**180,000,000**	**303,916,010**

Vote R1331 State Department for Environment & Climate Change

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1331 State Department for Environment & Climate Change

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1331000100 Headquarters Administrative Services.			
1331000101 Headquarters.			
2110100 Basic Salaries - Permanent Employees	117,257,145	87,257,145	(30,000,000)
Change in Gross Expenditure..... Kshs.			**(30,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(30,000,000)**
1331000100 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**(30,000,000)**
1331000300 National Environmental Trust Fund (NETFUND).			
1331000301 National Environmental Trust Fund (NetFund)			
2630100 Current Grants to Government Agencies and other Levels of Government	147,000,000	154,088,607	7,088,607
Change in Gross Expenditure..... Kshs.			**7,088,607**
Change in Net Expenditure Sub-head..... Kshs			**7,088,607**
1331000300 National Environmental Trust Fund (NETFUND)			
Change in Net Expenditure Head..... Kshs			**7,088,607**
1331000400 Kenya Water Towers Agency.			
1331000401 Kenya Water Towers Agency - Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	208,000,000	256,000,000	48,000,000
Change in Gross Expenditure..... Kshs.			**48,000,000**
Change in Net Expenditure Sub-head..... Kshs			**48,000,000**
1331000400 Kenya Water Towers Agency			
Change in Net Expenditure Head..... Kshs			**48,000,000**
1331001000 Meteorological Department.			
1331001001 Meteorological Department Hqs			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1331 State Department for Environment & Climate Change

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2110100 Basic Salaries - Permanent Employees	419,010,815	401,010,815	(18,000,000)
Change in Gross Expenditure..... Kshs.			**(18,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(18,000,000)**
1331001000 Meteorological Department			
Change in Net Expenditure Head..... Kshs			**(18,000,000)**
1331001100 National Environment Management Authority.			
1331001101 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	1,033,000,000	1,509,827,403	476,827,403
Change in Gross Expenditure..... Kshs.			**476,827,403**
Appropriations in Aid			180,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	900,000,000	1,080,000,000	180,000,000
Change in Net Expenditure Sub-head..... Kshs			**296,827,403**
1331001100 National Environment Management Authority			
Change in Net Expenditure Head..... Kshs			**296,827,403**
CHANGE IN NET EXPENDITURE FOR VOTE 1331 State Department for Environment & Climate Change KShs.			**303,916,010**

	Kshs.
Total Approved Net Estimates.....	2,416,640,214
Add Sum now required	303,916,010
NET TOTAL.....	2,720,556,224

Vote R1332 State Department for Forestry

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2025 for the State Department for Forestry for Current expenditure

KShs. 546,000,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1018000 Forests Development, Management and Conservation	9,037,829,658	4,550,000,000	4,487,829,658	550,000,000	9,287,829,658	4,250,000,000	5,037,829,658
1024000 Agroforestry and Commercial Forestry Development	8,515,232	-	8,515,232	-	8,515,232	-	8,515,232
1025000 General Administration, Planning and Support Services	154,535,221	-	154,535,221	(4,000,000)	150,535,221	-	150,535,221
TOTAL FOR VOTE R1332 State Department for Forestry	**9,200,880,111**	**4,550,000,000**	**4,650,880,111**	**546,000,000**	**9,446,880,111**	**4,250,000,000**	**5,196,880,111**

Vote R1332 State Department for Forestry

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2025 for the State Department for Forestry for Current expenditure

KShs. 546,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1332000100 Forestry Conservation	35,167,158	-	35,167,158	-	35,167,158	-	35,167,158
1332000200 Kenya Forest Service	7,442,000,000	4,474,000,000	2,968,000,000	500,000,000	7,642,000,000	4,174,000,000	3,468,000,000
1332000300 Kenya Forestry Research Institute	1,561,000,000	76,000,000	1,485,000,000	50,000,000	1,611,000,000	76,000,000	1,535,000,000
1332000400 Headquarters Administrative Services	137,939,921	-	137,939,921	(4,000,000)	133,939,921	-	133,939,921
1332000500 Financial Management Services	10,033,280	-	10,033,280	-	10,033,280	-	10,033,280
1332000600 Central Planning and Project Monitoring Unit (CPPMU)	6,224,520	-	6,224,520	-	6,224,520	-	6,224,520
1332000700 Agroforestry and Commercial Forestry Development	8,515,232	-	8,515,232	-	8,515,232	-	8,515,232
TOTAL FOR VOTE R1332 State Department for Forestry	**9,200,880,111**	**4,550,000,000**	**4,650,880,111**	**546,000,000**	**9,446,880,111**	**4,250,000,000**	**5,196,880,111**

Vote R1332 State Department for Forestry

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2025 for the State Department for Forestry for Current expenditure

KShs. 546,000,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1332000200 Kenya Forest Service	200,000,000	(300,000,000)	500,000,000
1332000300 Kenya Forestry Research Institute	50,000,000	-	50,000,000
1332000400 Headquarters Administrative Services	(4,000,000)	-	(4,000,000)
Total for Vote R1332 State Department for Forestry	**246,000,000**	**(300,000,000)**	**546,000,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1332 State Department for Forestry

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1332000200 Kenya Forest Service.			
1332000201 Kenya Forest Service - Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	7,442,000,000	7,642,000,000	200,000,000
Change in Gross Expenditure..... Kshs.			**200,000,000**
Appropriations in Aid			(300,000,000)
3511000 Receipts from Sale of Certified Seeds and Breeding Stock	4,470,000,000	4,170,000,000	(300,000,000)
Change in Net Expenditure Sub-head..... Kshs			**500,000,000**
1332000200 Kenya Forest Service			
Change in Net Expenditure Head..... Kshs			**500,000,000**
1332000300 Kenya Forestry Research Institute.			
1332000301 Kenya Forestry Research Institute - Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	1,561,000,000	1,611,000,000	50,000,000
Change in Gross Expenditure..... Kshs.			**50,000,000**
Change in Net Expenditure Sub-head..... Kshs			**50,000,000**
1332000300 Kenya Forestry Research Institute			
Change in Net Expenditure Head..... Kshs			**50,000,000**
1332000400 Headquarters Administrative Services.			
1332000401 Headquarters			
2110100 Basic Salaries - Permanent Employees	64,261,356	60,261,356	(4,000,000)
Change in Gross Expenditure..... Kshs.			**(4,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(4,000,000)**
1332000400 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**(4,000,000)**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R1332 State Department for Forestry

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
CHANGE IN NET EXPENDITURE FOR VOTE 1332 State Department for Forestry KShs.			**546,000,000**

	Kshs.
Total Approved Net Estimates.....	4,650,880,111
Add Sum now required	546,000,000
NET TOTAL.....	5,196,880,111

Vote R2011 Kenya National Commission on Human Rights

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Kenya National Commission on Human Rights, including general administration, planning, protection and promotion of human rights.

KShs. 2,957,801

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0616000 Protection and Promotion of Human Rights	483,039,387	-	483,039,387	2,957,801	485,997,188	-	485,997,188
TOTAL FOR VOTE R2011 Kenya National Commission on Human Rights	**483,039,387**	**-**	**483,039,387**	**2,957,801**	**485,997,188**	**-**	**485,997,188**

Vote R2011 Kenya National Commission on Human Rights

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Kenya National Commission on Human Rights, including general administration, planning, protection and promotion of human rights.

KShs. 2,957,801

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2011000100 Kenya National Commission on Human Rights	483,039,387	-	483,039,387	2,957,801	485,997,188	-	485,997,188
TOTAL FOR VOTE R2011 Kenya National Commission on Human Rights	**483,039,387**	**-**	**483,039,387**	**2,957,801**	**485,997,188**	**-**	**485,997,188**

Vote R2011 Kenya National Commission on Human Rights

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Kenya National Commission on Human Rights, including general administration, planning, protection and promotion of human rights.

KShs. 2,957,801

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2011000100 Kenya National Commission on Human Rights	2,957,801	-	2,957,801
Total for Vote R2011 Kenya National Commission on Human Rights	**2,957,801**	**-**	**2,957,801**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2011 Kenya National Commission on Human Rights

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2011000100 Kenya National Commission on Human Rights.			
2011000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	227,853,109	229,853,109	2,000,000
2120100 Employer Contributions to Compulsory National Social Security Schemes	35,896,281	36,854,082	957,801
Change in Gross Expenditure..... Kshs.			**2,957,801**
Change in Net Expenditure Sub-head..... Kshs			**2,957,801**
2011000100 Kenya National Commission on Human Rights			
Change in Net Expenditure Head..... Kshs			**2,957,801**
CHANGE IN NET EXPENDITURE FOR VOTE 2011 Kenya National Commission on Human Rights KShs.			**2,957,801**

	Kshs.
Total Approved Net Estimates.....	483,039,387
Add Sum now required	2,957,801
NET TOTAL.....	485,997,188

Vote R2021 National Land Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the National Land Commission including general administration and planning, and field services.

KShs. 2,187,531

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0119000 Land Administration and Management	1,958,188,898	-	1,958,188,898	2,187,531	1,960,376,429	-	1,960,376,429
TOTAL FOR VOTE R2021 National Land Commission	**1,958,188,898**	**-**	**1,958,188,898**	**2,187,531**	**1,960,376,429**	**-**	**1,960,376,429**

Vote R2021 National Land Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the National Land Commission including general administration and planning, and field services.

KShs. 2,187,531

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2021000200 Headquarters Administration Services	1,641,146,005	-	1,641,146,005	5,687,531	1,646,833,536	-	1,646,833,536
2021000300 Land Administration and Management	16,805,706	-	16,805,706	-	16,805,706	-	16,805,706
2021000400 Land Use Planning and Research	7,577,611	-	7,577,611	-	7,577,611	-	7,577,611
2021000500 Audit and Risk Management	1,042,456	-	1,042,456	-	1,042,456	-	1,042,456
2021000600 Valuation and Taxation	1,894,935	-	1,894,935	-	1,894,935	-	1,894,935
2021000700 Legal Affairs and Dispute Resolution	229,466,228	-	229,466,228	-	229,466,228	-	229,466,228
2021000800 Human Resource Management	4,866,217	-	4,866,217	-	4,866,217	-	4,866,217
2021000900 Finance and Corporate Planning	2,583,222	-	2,583,222	-	2,583,222	-	2,583,222

Vote R2021 National Land Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the National Land Commission including general administration and planning, and field services.

KShs. 2,187,531

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
2021001000 County Coordination Offices	8,861,518	-	8,861,518	-	8,861,518	-	8,861,518
2021001100 Settlement of Historical Land Injustices	43,945,000	-	43,945,000	(3,500,000)	40,445,000	-	40,445,000
TOTAL FOR VOTE R2021 National Land Commission	**1,958,188,898**	**-**	**1,958,188,898**	**2,187,531**	**1,960,376,429**	**-**	**1,960,376,429**

Vote R2021 National Land Commission

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the National Land Commission including general administration and planning, and field services.

KShs. 2,187,531

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2021000200 Headquarters Administration Services	5,687,531	-	5,687,531
2021001100 Settlement of Historical Land Injustices	(3,500,000)	-	(3,500,000)
Total for Vote R2021 National Land Commission	**2,187,531**	**-**	**2,187,531**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2021 National Land Commission

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2021000200 Headquarters Administration Services.			
2021000201 Headquarters			
2110100 Basic Salaries - Permanent Employees	822,793,202	824,980,733	2,187,531
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	9,017,644	12,517,644	3,500,000
Change in Gross Expenditure..... Kshs.			**5,687,531**
Change in Net Expenditure Sub-head..... Kshs			**5,687,531**
2021000200 Headquarters Administration Services			
Change in Net Expenditure Head..... Kshs			**5,687,531**
2021001100 Settlement of Historical Land Injustices.			
2021001101 Settlement of Historical Land Injustices			
2211200 Fuel Oil and Lubricants	10,500,000	7,000,000	(3,500,000)
Change in Gross Expenditure..... Kshs.			**(3,500,000)**
Change in Net Expenditure Sub-head..... Kshs			**(3,500,000)**
2021001100 Settlement of Historical Land Injustices			
Change in Net Expenditure Head..... Kshs			**(3,500,000)**
CHANGE IN NET EXPENDITURE FOR VOTE 2021 National Land Commission KShs.			**2,187,531**

	Kshs.
Total Approved Net Estimates.....	1,958,188,898
Add Sum now required	2,187,531
NET TOTAL.....	1,960,376,429

Vote R2031 Independent Electoral and Boundaries Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Independent Electoral and Boundaries Commission, including general administration, planning, by-elections and field services.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0617000 Management of Electoral Processes	3,811,686,102	-	3,811,686,102	(34,931,122)	3,776,754,980	-	3,776,754,980
0618000 Delimitation of Electoral Boundaries	36,046,732	-	36,046,732	(2,068,878)	33,977,854	-	33,977,854
TOTAL FOR VOTE R2031 Independent Electoral and Boundaries Commission	**3,847,732,834**	**-**	**3,847,732,834**	**(37,000,000)**	**3,810,732,834**	**-**	**3,810,732,834**

Vote R2031 Independent Electoral and Boundaries Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Independent Electoral and Boundaries Commission, including general administration, planning, by-elections and field services.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2031000100 Secretariat	1,135,167,433	-	1,135,167,433	(40,133,501)	1,095,033,932	-	1,095,033,932
2031000200 Information Communication Technology Unit	425,568,084	-	425,568,084	4,973,042	430,541,126	-	430,541,126
2031000500 Planning and Research Unit	20,487,375	-	20,487,375	(624,707)	19,862,668	-	19,862,668
2031000600 Finance Management Services	44,343,635	-	44,343,635	(75,805)	44,267,830	-	44,267,830
2031000700 Voter Education	36,031,511	-	36,031,511	2,368,284	38,399,795	-	38,399,795
2031000800 Voter Registration	61,050,149	-	61,050,149	(7,022,496)	54,027,653	-	54,027,653
2031000900 Risk and Compliance	39,500,133	-	39,500,133	(49,304)	39,450,829	-	39,450,829
2031001000 Legal and Public Affairs	208,018,095	-	208,018,095	(5,549,952)	202,468,143	-	202,468,143

Vote R2031 Independent Electoral and Boundaries Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Independent Electoral and Boundaries Commission, including general administration, planning, by-elections and field services.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET	AMENDMENTS	GROSS	A.I.A	NET
2031001100 Political Parties Liaison Office	6,777,542	-	6,777,542	17,745,763	24,523,305	-	24,523,305
2031001200 Regional Election Coordination Services	1,781,276,362	-	1,781,276,362	(1,602,882)	1,779,673,480	-	1,779,673,480
2031001300 Delimitation of Boundaries	36,046,732	-	36,046,732	(2,068,878)	33,977,854	-	33,977,854
2031001400 Supply Chain Management Services	53,465,783	-	53,465,783	(4,959,564)	48,506,219	-	48,506,219
TOTAL FOR VOTE R2031 Independent Electoral and Boundaries Commission	**3,847,732,834**	**-**	**3,847,732,834**	**(37,000,000)**	**3,810,732,834**	**-**	**3,810,732,834**

Vote R2031 Independent Electoral and Boundaries Commission

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Independent Electoral and Boundaries Commission, including general administration, planning, by-elections and field services.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2031000100 Secretariat	(40,133,501)	-	(40,133,501)
2031000200 Information Communication Technology Unit	4,973,042	-	4,973,042
2031000500 Planning and Research Unit	(624,707)	-	(624,707)
2031000600 Finance Management Services	(75,805)	-	(75,805)
2031000700 Voter Education	2,368,284	-	2,368,284
2031000800 Voter Registration	(7,022,496)	-	(7,022,496)
2031000900 Risk and Compliance	(49,304)	-	(49,304)
2031001000 Legal and Public Affairs	(5,549,952)	-	(5,549,952)
2031001100 Political Parties Liaison Office	17,745,763	-	17,745,763
2031001200 Regional Election Coordination Services	(1,602,882)	-	(1,602,882)
2031001300 Delimitation of Boundaries	(2,068,878)	-	(2,068,878)
2031001400 Supply Chain Management Services	(4,959,564)	-	(4,959,564)
Total for Vote R2031 Independent Electoral and Boundaries Commission	**(37,000,000)**	**-**	**(37,000,000)**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2031 Independent Electoral and Boundaries Commission

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2031000100 Secretariat.			
2031000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	125,187,064	139,385,007	14,197,943
2110300 Personal Allowance - Paid as Part of Salary	110,316,996	104,629,079	(5,687,917)
2110400 Personal Allowances paid as Reimbursements	13,250,000	8,827,000	(4,423,000)
2120100 Employer Contributions to Compulsory National Social Security Schemes	257,304,571	231,489,144	(25,815,427)
2210600 Rentals of Produced Assets	107,150,000	97,150,000	(10,000,000)
2211100 Office and General Supplies and Services	6,408,873	5,808,873	(600,000)
2211200 Fuel Oil and Lubricants	15,111,161	29,111,161	14,000,000
2211300 Other Operating Expenses	15,777,446	15,387,446	(390,000)
2220200 Routine Maintenance - Other Assets	378,000	3,556,530	3,178,530
2710100 Government Pension and Retirement Benefits	31,199,634	19,774,834	(11,424,800)
Change in Gross Expenditure..... Kshs.			**(26,964,671)**
Change in Net Expenditure Sub-head..... Kshs			**(26,964,671)**
2031000106 General and By-elections			
2210600 Rentals of Produced Assets	113,036,360	110,036,360	(3,000,000)
2211000 Specialised Materials and Supplies	32,067,792	21,898,962	(10,168,830)
Change in Gross Expenditure..... Kshs.			**(13,168,830)**
Change in Net Expenditure Sub-head..... Kshs			**(13,168,830)**
2031000100 Secretariat			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2031 Independent Electoral and Boundaries Commission

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Head..... Kshs			**(40,133,501)**
2031000200 Information Communication Technology Unit.			
2031000201 Headquarters-Information Communication Technology Unit			
2110100 Basic Salaries - Permanent Employees	38,377,875	44,250,917	5,873,042
2110300 Personal Allowance - Paid as Part of Salary	22,948,833	22,048,833	(900,000)
Change in Gross Expenditure..... Kshs.			**4,973,042**
Change in Net Expenditure Sub-head..... Kshs			**4,973,042**
2031000200 Information Communication Technology Unit			
Change in Net Expenditure Head..... Kshs			**4,973,042**
2031000500 Planning and Research Unit.			
2031000501 Headquarters-Planning and Research Unit			
2110100 Basic Salaries - Permanent Employees	12,193,631	12,368,924	175,293
2110300 Personal Allowance - Paid as Part of Salary	6,237,000	5,437,000	(800,000)
Change in Gross Expenditure..... Kshs.			**(624,707)**
Change in Net Expenditure Sub-head..... Kshs			**(624,707)**
2031000500 Planning and Research Unit			
Change in Net Expenditure Head..... Kshs			**(624,707)**
2031000600 Finance Management Services.			
2031000601 Headquarters-Finance Management Services			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2031 Independent Electoral and Boundaries Commission

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2110100 Basic Salaries - Permanent Employees	23,109,331	24,333,526	1,224,195
2110300 Personal Allowance - Paid as Part of Salary	14,522,297	13,222,297	(1,300,000)
Change in Gross Expenditure..... Kshs.			**(75,805)**
Change in Net Expenditure Sub-head..... Kshs			**(75,805)**
2031000600 Finance Management Services			
Change in Net Expenditure Head..... Kshs			**(75,805)**
2031000700 Voter Education.			
2031000701 Headquarters-Voter Education			
2110100 Basic Salaries - Permanent Employees	12,803,616	15,171,900	2,368,284
Change in Gross Expenditure..... Kshs.			**2,368,284**
Change in Net Expenditure Sub-head..... Kshs			**2,368,284**
2031000700 Voter Education			
Change in Net Expenditure Head..... Kshs			**2,368,284**
2031000800 Voter Registration.			
2031000801 Headquarters-Voter Registration			
2110100 Basic Salaries - Permanent Employees	20,593,392	23,156,052	2,562,660
2110200 Basic Wages - Temporary Employees	25,000,000	18,100,000	(6,900,000)
2110300 Personal Allowance - Paid as Part of Salary	14,381,430	11,696,274	(2,685,156)
Change in Gross Expenditure..... Kshs.			**(7,022,496)**
Change in Net Expenditure Sub-head..... Kshs			**(7,022,496)**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2031 Independent Electoral and Boundaries Commission

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2031000800 Voter Registration			
Change in Net Expenditure Head..... Kshs			**(7,022,496)**
2031000900 Risk and Compliance.			
2031000901 Headquarters-Risk and Compliance			
2110100 Basic Salaries - Permanent Employees	23,261,963	25,653,432	2,391,469
2110300 Personal Allowance - Paid as Part of Salary	14,506,899	12,066,126	(2,440,773)
Change in Gross Expenditure..... Kshs.			**(49,304)**
Change in Net Expenditure Sub-head..... Kshs			**(49,304)**
2031000900 Risk and Compliance			
Change in Net Expenditure Head..... Kshs			**(49,304)**
2031001000 Legal and Public Affairs.			
2031001001 Headquarters-Legal and Public Affairs			
2110100 Basic Salaries - Permanent Employees	33,161,023	33,201,054	40,031
2110300 Personal Allowance - Paid as Part of Salary	22,474,032	16,884,049	(5,589,983)
Change in Gross Expenditure..... Kshs.			**(5,549,952)**
Change in Net Expenditure Sub-head..... Kshs			**(5,549,952)**
2031001000 Legal and Public Affairs			
Change in Net Expenditure Head..... Kshs			**(5,549,952)**
2031001100 Political Parties Liaison Office.			
2031001101 Headquarters-Political Parties Liaison Office			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2031 Independent Electoral and Boundaries Commission

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2110100 Basic Salaries - Permanent Employees	2,825,700	2,886,363	60,663
2110300 Personal Allowance - Paid as Part of Salary	2,160,000	1,440,000	(720,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	522,002	12,509,102	11,987,100
2210800 Hospitality Supplies and Services	49,840	4,792,840	4,743,000
2211200 Fuel Oil and Lubricants	870,000	2,545,000	1,675,000
Change in Gross Expenditure..... Kshs.			**17,745,763**
Change in Net Expenditure Sub-head..... Kshs			**17,745,763**
2031001100 Political Parties Liaison Office			
Change in Net Expenditure Head..... Kshs			**17,745,763**
2031001200 Regional Election Coordination Services.			
2031001201 Headquarters			
2110100 Basic Salaries - Permanent Employees	768,365,910	829,170,400	60,804,490
2110200 Basic Wages - Temporary Employees	41,029,635	39,129,635	(1,900,000)
2110300 Personal Allowance - Paid as Part of Salary	727,497,470	676,056,098	(51,441,372)
2110400 Personal Allowances paid as Reimbursements	40,320,000	31,254,000	(9,066,000)
Change in Gross Expenditure..... Kshs.			**(1,602,882)**
Change in Net Expenditure Sub-head..... Kshs			**(1,602,882)**
2031001200 Regional Election Coordination Services			
Change in Net Expenditure Head..... Kshs			**(1,602,882)**
2031001300 Delimitation of Boundaries.			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2031 Independent Electoral and Boundaries Commission

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2031001301 Delimitation of Boundaries - Headquarters			
2110100 Basic Salaries - Permanent Employees	24,226,732	24,257,854	31,122
2110300 Personal Allowance - Paid as Part of Salary	9,840,000	7,740,000	(2,100,000)
Change in Gross Expenditure..... Kshs.			**(2,068,878)**
Change in Net Expenditure Sub-head..... Kshs			**(2,068,878)**
2031001300 Delimitation of Boundaries			
Change in Net Expenditure Head..... Kshs			**(2,068,878)**
2031001400 Supply Chain Management Services.			
2031001401 Supply Chain Management Services			
2110100 Basic Salaries - Permanent Employees	27,815,213	27,827,981	12,768
2110300 Personal Allowance - Paid as Part of Salary	17,588,000	12,615,668	(4,972,332)
Change in Gross Expenditure..... Kshs.			**(4,959,564)**
Change in Net Expenditure Sub-head..... Kshs			**(4,959,564)**
2031001400 Supply Chain Management Services			
Change in Net Expenditure Head..... Kshs			**(4,959,564)**
CHANGE IN NET EXPENDITURE FOR VOTE 2031 Independent Electoral and Boundaries Commission KShs.			**(37,000,000)**

	Kshs.
Total Approved Net Estimates.....	3,847,732,834
Less Amount As Above	(37,000,000)
NET TOTAL.....	3,810,732,834

Vote R2043 Parliamentary Joint Services

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2025 for the Parliamentary Joint Services for Current expenditure

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0723000 General Administration, Planning and Support Services	6,216,461,246	4,000,000	6,212,461,246	-	6,216,461,246	4,000,000	6,212,461,246
0746000 Legislative Training Research & Knowledge Management	186,921,162	30,000,000	156,921,162	-	186,921,162	30,000,000	156,921,162
TOTAL FOR VOTE R2043 Parliamentary Joint Services	**6,403,382,408**	**34,000,000**	**6,369,382,408**	-	**6,403,382,408**	**34,000,000**	**6,369,382,408**

Vote R2043 Parliamentary Joint Services

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2025 for the Parliamentary Joint Services for Current expenditure

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2043000100 Joint Services	6,216,461,246	4,000,000	6,212,461,246	-	6,216,461,246	4,000,000	6,212,461,246
2043000200 Centre for Parliamentary Studies and Training	186,921,162	30,000,000	156,921,162	-	186,921,162	30,000,000	156,921,162
TOTAL FOR VOTE R2043 Parliamentary Joint Services	**6,403,382,408**	**34,000,000**	**6,369,382,408**	-	**6,403,382,408**	**34,000,000**	**6,369,382,408**

Vote R2043 Parliamentary Joint Services

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2025 for the Parliamentary Joint Services for Current expenditure

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
Total for Vote R2043 Parliamentary Joint Services	-	-	-

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2043 Parliamentary Joint Services

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2043000100 Joint Services.			
2043000101 Office of the Director General			
3110700 Purchase of Vehicles and Other Transport Equipment	10,000,000	9,000,000	(1,000,000)
Change in Gross Expenditure..... Kshs.			**(1,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(1,000,000)**
2043000103 Finance Management Services			
2211000 Specialised Materials and Supplies	1,500,000	200,000	(1,300,000)
2211100 Office and General Supplies and Services	79,500,000	87,800,000	8,300,000
Change in Gross Expenditure..... Kshs.			**7,000,000**
Change in Net Expenditure Sub-head..... Kshs			**7,000,000**
2043000105 Administrative Services			
2210900 Insurance Costs	155,500,000	149,500,000	(6,000,000)
Change in Gross Expenditure..... Kshs.			**(6,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(6,000,000)**
2043000100 Joint Services			
Change in Net Expenditure Head..... Kshs			-
CHANGE IN NET EXPENDITURE FOR VOTE 2043 Parliamentary Joint Services KShs.			-

	Kshs.
Total Approved Net Estimates.....	6,369,382,408
NET TOTAL.....	6,369,382,408

Vote R2044 Senate

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2025 for the Senate for Current expenditure

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0767000 Senate Legislation and Oversight	3,253,327,595	-	3,253,327,595	-	3,253,327,595	-	3,253,327,595
0768000 Senate Representation, Liaison & Intergovernmental Relations	1,951,629,100	-	1,951,629,100	-	1,951,629,100	-	1,951,629,100
0769000 General Administration Planning and Support Services	2,561,850,900	-	2,561,850,900	-	2,561,850,900	-	2,561,850,900
TOTAL FOR VOTE R2044 Senate	**7,766,807,595**	-	**7,766,807,595**	-	**7,766,807,595**	-	**7,766,807,595**

Vote R2044 Senate

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2025 for the Senate for Current expenditure

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2044000100 Legislative and Procedural Services	2,465,160,095	-	2,465,160,095	-	2,465,160,095	-	2,465,160,095
2044000200 Committee Services	615,000,000	-	615,000,000	-	615,000,000	-	615,000,000
2044000300 Legislative Support Services	173,167,500	-	173,167,500	-	173,167,500	-	173,167,500
2044000400 County Offices	1,840,675,806	-	1,840,675,806	-	1,840,675,806	-	1,840,675,806
2044000500 Senate Liaison Office	110,953,294	-	110,953,294	-	110,953,294	-	110,953,294
2044000600 Office of the Clerk	2,379,264,610	-	2,379,264,610	-	2,379,264,610	-	2,379,264,610
2044000700 Headquarters Administration and Planning	182,586,290	-	182,586,290	-	182,586,290	-	182,586,290
TOTAL FOR VOTE R2044 Senate	**7,766,807,595**	**-**	**7,766,807,595**	**-**	**7,766,807,595**	**-**	**7,766,807,595**

Vote R2044 Senate

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2025 for the Senate for Current expenditure

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
Total for Vote R2044 Senate	-	-	-

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2044 Senate

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2044000200 Committee Services.			
2044000201 Socio-Economic Committtees			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	114,000,000	104,000,000	(10,000,000)
2210400 Foreign Travel and Subsistence, and other transportation costs	115,000,000	130,000,000	15,000,000
2210800 Hospitality Supplies and Services	18,000,000	13,000,000	(5,000,000)
Change in Gross Expenditure..... Kshs.			-
Change in Net Expenditure Sub-head..... Kshs			-
2044000202 Governance and Accountability Committees			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	114,000,000	104,000,000	(10,000,000)
2210400 Foreign Travel and Subsistence, and other transportation costs	115,000,000	130,000,000	15,000,000
2210800 Hospitality Supplies and Services	18,000,000	13,000,000	(5,000,000)
Change in Gross Expenditure..... Kshs.			-
Change in Net Expenditure Sub-head..... Kshs			-
2044000200 Committee Services			
Change in Net Expenditure Head..... Kshs			-
CHANGE IN NET EXPENDITURE FOR VOTE 2044 Senate KShs.			-

	Kshs.
Total Approved Net Estimates.....	7,766,807,595
NET TOTAL.....	7,766,807,595

Vote R2051 Judicial Service Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Judicial Service Commission, including general administration, planning and judicial training institute.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0619000 Judicial Oversight	759,095,164	-	759,095,164	(19,529,246)	747,065,918	7,500,000	739,565,918
TOTAL FOR VOTE R2051 Judicial Service Commission	**759,095,164**	**-**	**759,095,164**	**(19,529,246)**	**747,065,918**	**7,500,000**	**739,565,918**

Vote R2051 Judicial Service Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Judicial Service Commission, including general administration, planning and judicial training institute.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2051000200 Judicial Service Commission	525,934,227	-	525,934,227	(13,129,246)	515,804,981	3,000,000	512,804,981
2051000300 Kenya Judiciary Academy (KJA)	233,160,937	-	233,160,937	(6,400,000)	231,260,937	4,500,000	226,760,937
TOTAL FOR VOTE R2051 Judicial Service Commission	**759,095,164**	**-**	**759,095,164**	**(19,529,246)**	**747,065,918**	**7,500,000**	**739,565,918**

Vote R2051 Judicial Service Commission

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Judicial Service Commission, including general administration, planning and judicial training institute.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2051000200 Judicial Service Commission	(10,129,246)	3,000,000	(13,129,246)
2051000300 Kenya Judiciary Academy (KJA)	(1,900,000)	4,500,000	(6,400,000)
Total for Vote R2051 Judicial Service Commission	**(12,029,246)**	**7,500,000**	**(19,529,246)**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2051 Judicial Service Commission

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2051000200 Judicial Service Commission.			
2051000201 Headquarters			
2110100 Basic Salaries - Permanent Employees	91,369,346	84,369,346	(7,000,000)
2110300 Personal Allowance - Paid as Part of Salary	65,241,768	62,112,522	(3,129,246)
2120100 Employer Contributions to Compulsory National Social Security Schemes	22,175,587	19,175,587	(3,000,000)
2210200 Communication, Supplies and Services	9,880,000	8,664,000	(1,216,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	38,910,000	49,064,000	10,154,000
2210500 Printing , Advertising and Information Supplies and Services	13,200,000	9,700,000	(3,500,000)
2210600 Rentals of Produced Assets	42,923,200	42,223,200	(700,000)
2210700 Training Expenses	54,089,618	55,239,618	1,150,000
2210800 Hospitality Supplies and Services	68,745,705	70,991,705	2,246,000
2211000 Specialised Materials and Supplies	2,500,000	2,000,000	(500,000)
2211200 Fuel Oil and Lubricants	8,600,000	8,100,000	(500,000)
2211300 Other Operating Expenses	34,138,000	27,438,000	(6,700,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	6,759,698	8,259,698	1,500,000
2220200 Routine Maintenance - Other Assets	258,155	108,155	(150,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	2,500,000	3,716,000	1,216,000
Change in Gross Expenditure..... Kshs.			**(10,129,246)**
Appropriations in Aid			3,000,000
1450200 Receipts Not Classified Elsewhere	-	3,000,000	3,000,000
Change in Net Expenditure Sub-head..... Kshs			**(13,129,246)**
2051000200 Judicial Service Commission			
Change in Net Expenditure Head..... Kshs			**(13,129,246)**
2051000300 Kenya Judiciary Academy (KJA).			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2051 Judicial Service Commission

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2051000301 Headquarters			
2110100 Basic Salaries - Permanent Employees	53,717,490	49,317,490	(4,400,000)
2110300 Personal Allowance - Paid as Part of Salary	25,403,557	24,403,557	(1,000,000)
2120100 Employer Contributions to Compulsory National Social Security Schemes	9,092,252	8,092,252	(1,000,000)
2210200 Communication, Supplies and Services	3,040,240	2,942,240	(98,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	15,178,297	16,770,297	1,592,000
2210500 Printing , Advertising and Information Supplies and Services	1,758,483	436,483	(1,322,000)
2210600 Rentals of Produced Assets	4,152,439	2,552,439	(1,600,000)
2210700 Training Expenses	89,703,730	96,570,730	6,867,000
2211200 Fuel Oil and Lubricants	3,180,000	3,040,000	(140,000)
2211300 Other Operating Expenses	1,120,528	716,528	(404,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,600,000	3,217,000	617,000
2220200 Routine Maintenance - Other Assets	1,200,000	188,000	(1,012,000)
Change in Gross Expenditure..... Kshs.			**(1,900,000)**
Appropriations in Aid			4,500,000
1450200 Receipts Not Classified Elsewhere	-	4,500,000	4,500,000
Change in Net Expenditure Sub-head..... Kshs			**(6,400,000)**
2051000300 Kenya Judiciary Academy (KJA)			
Change in Net Expenditure Head..... Kshs			**(6,400,000)**
CHANGE IN NET EXPENDITURE FOR VOTE 2051 Judicial Service Commission KShs.			**(19,529,246)**

	Kshs.
Total Approved Net Estimates.....	759,095,164
Less Amount As Above	(19,529,246)
NET TOTAL.....	739,565,918

Vote R2061 Commission on Revenue Allocation

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Commission on Revenue Allocation including general administration and planning, research and policy development and county coordination services.

KShs. 11,000,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0737000 Inter-Governmental Transfers and Financial Matters	358,072,328	1,000,000	357,072,328	11,000,000	380,772,328	12,700,000	368,072,328
TOTAL FOR VOTE R2061 Commission on Revenue Allocation	**358,072,328**	**1,000,000**	**357,072,328**	**11,000,000**	**380,772,328**	**12,700,000**	**368,072,328**

Vote R2061 Commission on Revenue Allocation

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Commission on Revenue Allocation including general administration and planning, research and policy development and county coordination services.

KShs. 11,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2061000300 General Administration and Planning	358,072,328	1,000,000	357,072,328	11,000,000	380,772,328	12,700,000	368,072,328
TOTAL FOR VOTE R2061 Commission on Revenue Allocation	**358,072,328**	**1,000,000**	**357,072,328**	**11,000,000**	**380,772,328**	**12,700,000**	**368,072,328**

Vote R2061 Commission on Revenue Allocation

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Commission on Revenue Allocation including general administration and planning, research and policy development and county coordination services.

KShs. 11,000,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2061000300 General Administration and Planning	22,700,000	11,700,000	11,000,000
Total for Vote R2061 Commission on Revenue Allocation	**22,700,000**	**11,700,000**	**11,000,000**

Vote R2061 Commission on Revenue Allocation

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2061 Commission on Revenue Allocation

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2061000300 General Administration and Planning.			
2061000301 Headquarters			
2110100 Basic Salaries - Permanent Employees	118,850,227	112,750,227	(6,100,000)
2110200 Basic Wages - Temporary Employees	936,738	586,738	(350,000)
2110300 Personal Allowance - Paid as Part of Salary	43,528,700	41,578,700	(1,950,000)
2110400 Personal Allowances paid as Reimbursements	4,849,696	4,549,696	(300,000)
2120100 Employer Contributions to Compulsory National Social Security Schemes	25,034,639	24,734,639	(300,000)
2210100 Utilities Supplies and Services	3,000,000	2,000,000	(1,000,000)
2210500 Printing , Advertising and Information Supplies and Services	320,000	520,000	200,000
2210600 Rentals of Produced Assets	57,204,108	52,059,108	(5,145,000)
2210800 Hospitality Supplies and Services	6,744,050	7,494,050	750,000
2210900 Insurance Costs	26,040,825	27,935,825	1,895,000
2211100 Office and General Supplies and Services	2,895,766	2,695,766	(200,000)
2211200 Fuel Oil and Lubricants	7,010,000	8,510,000	1,500,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	7,350,000	8,850,000	1,500,000
3110300 Refurbishment of Buildings	900,000	1,200,000	300,000
3110700 Purchase of Vehicles and Other Transport Equipment	-	11,700,000	11,700,000
Change in Gross Expenditure..... Kshs.			**2,500,000**
Appropriations in Aid			11,700,000
3510500 Receipts from the Sale of Vehicles and Transport Equipment - Paid to Exc	-	11,700,000	11,700,000
Change in Net Expenditure Sub-head..... Kshs			**(9,200,000)**
2061000303 Public Financial Management			
2210500 Printing , Advertising and Information Supplies and Services	200,000	400,000	200,000
Change in Gross Expenditure..... Kshs.			**200,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2061 Commission on Revenue Allocation

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**200,000**
2061000306 Fourth Formula on Revenue Sharing			
2210400 Foreign Travel and Subsistence, and other transportation costs	-	20,000,000	20,000,000
Change in Gross Expenditure..... Kshs.			**20,000,000**
Change in Net Expenditure Sub-head..... Kshs			**20,000,000**
2061000300 General Administration and Planning			
Change in Net Expenditure Head..... Kshs			**11,000,000**
CHANGE IN NET EXPENDITURE FOR VOTE 2061 Commission on Revenue Allocation KShs.			**11,000,000**

	Kshs.
Total Approved Net Estimates.....	357,072,328
Add Sum now required	11,000,000
NET TOTAL.....	368,072,328

Vote R2071 Public Service Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2025 for the Public Service Commission for Current expenditure

KShs. 87,000,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0725000 General Administration, Planning and Support Services	940,463,067	1,000,000	939,463,067	107,200,000	1,047,663,067	1,000,000	1,046,663,067
0726000 Human Resource management and Development	2,370,669,276	14,000,000	2,356,669,276	(20,200,000)	2,350,469,276	14,000,000	2,336,469,276
0727000 Governance and National Values	166,178,439	-	166,178,439	-	166,178,439	-	166,178,439
0744000 Performance and Productivity Management	57,052,851	-	57,052,851	-	57,052,851	-	57,052,851
075000 Administration of Quasi-Judicial Functions	34,489,721	-	34,489,721	-	34,489,721	-	34,489,721
TOTAL FOR VOTE R2071 Public Service Commission	**3,568,853,354**	**15,000,000**	**3,553,853,354**	**87,000,000**	**3,655,853,354**	**15,000,000**	**3,640,853,354**

Vote R2071 Public Service Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2025 for the Public Service Commission for Current expenditure

KShs. 87,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2071000100 Administration	882,372,669	1,000,000	881,372,669	107,200,000	989,572,669	1,000,000	988,572,669
2071000200 Board Management Services	58,090,398	-	58,090,398	-	58,090,398	-	58,090,398
2071000300 Establishment and Management Consultancy Services	65,873,871	-	65,873,871	-	65,873,871	-	65,873,871
2071000400 Human Resource Management	231,972,597	-	231,972,597	(10,200,000)	221,772,597	-	221,772,597
2071000500 Human Resource Development	2,072,822,808	14,000,000	2,058,822,808	(10,000,000)	2,062,822,808	14,000,000	2,048,822,808
2071000600 Compliance and Quality Assurance	87,628,823	-	87,628,823	-	87,628,823	-	87,628,823
2071000700 Ethics Governance and National Values	78,549,616	-	78,549,616	-	78,549,616	-	78,549,616
2071000800 Performance & Productivity Management	57,052,851	-	57,052,851	-	57,052,851	-	57,052,851

Vote R2071 Public Service Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2025 for the Public Service Commission for Current expenditure

KShs. 87,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
2071000900 Court Litigation and Regulations	27,099,721	-	27,099,721	-	27,099,721	-	27,099,721
2071001000 Administration of County Appeals	7,390,000	-	7,390,000	-	7,390,000	-	7,390,000
TOTAL FOR VOTE R2071 Public Service Commission	**3,568,853,354**	**15,000,000**	**3,553,853,354**	**87,000,000**	**3,655,853,354**	**15,000,000**	**3,640,853,354**

Vote R2071 Public Service Commission

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2025 for the Public Service Commission for Current expenditure

KShs. 87,000,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2071000100 Administration	107,200,000	-	107,200,000
2071000400 Human Resource Management	(10,200,000)	-	(10,200,000)
2071000500 Human Resource Development	(10,000,000)	-	(10,000,000)
Total for Vote R2071 Public Service Commission	**87,000,000**	**-**	**87,000,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2071 Public Service Commission

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2071000100 Administration.			
2071000101 Headquarters			
2210100 Utilities Supplies and Services	14,280,000	10,280,000	(4,000,000)
2210800 Hospitality Supplies and Services	4,890,000	7,390,000	2,500,000
2211200 Fuel Oil and Lubricants	3,745,000	5,245,000	1,500,000
2211300 Other Operating Expenses	22,200,000	24,200,000	2,000,000
2710100 Government Pension and Retirement Benefits	21,718,889	21,918,889	200,000
3110700 Purchase of Vehicles and Other Transport Equipment	-	122,000,000	122,000,000
Change in Gross Expenditure..... Kshs.			**124,200,000**
Change in Net Expenditure Sub-head..... Kshs			**124,200,000**
2071000108 Financial Management and Procurement Services			
2210500 Printing , Advertising and Information Supplies and Services	600,000	3,600,000	3,000,000
Change in Gross Expenditure..... Kshs.			**3,000,000**
Change in Net Expenditure Sub-head..... Kshs			**3,000,000**
2071000110 Legal Services			
2110100 Basic Salaries - Permanent Employees	44,290,643	24,290,643	(20,000,000)
Change in Gross Expenditure..... Kshs.			**(20,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(20,000,000)**
2071000100 Administration			
Change in Net Expenditure Head..... Kshs			**107,200,000**
2071000400 Human Resource Management.			
2071000401 Recruitment and Selection			
2110100 Basic Salaries - Permanent Employees	88,770,078	83,770,078	(5,000,000)
2210800 Hospitality Supplies and Services	1,600,000	6,600,000	5,000,000

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2071 Public Service Commission

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	24,200,000	14,000,000	(10,200,000)
Change in Gross Expenditure..... Kshs.			**(10,200,000)**
Change in Net Expenditure Sub-head..... Kshs			**(10,200,000)**
2071000400 Human Resource Management			
Change in Net Expenditure Head..... Kshs			**(10,200,000)**
2071000500 Human Resource Development.			
2071000502 Human Resource Policy and Assessment			
2110100 Basic Salaries - Permanent Employees	92,973,741	82,973,741	(10,000,000)
Change in Gross Expenditure..... Kshs.			**(10,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(10,000,000)**
2071000500 Human Resource Development			
Change in Net Expenditure Head..... Kshs			**(10,000,000)**
CHANGE IN NET EXPENDITURE FOR VOTE 2071 Public Service Commission KShs.			**87,000,000**

	Kshs.
Total Approved Net Estimates.....	3,553,853,354
Add Sum now required	87,000,000
NET TOTAL.....	3,640,853,354

Vote R2081 Salaries and Remuneration Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Salaries and Remuneration Commission, including general administration and planning.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0728000 Salaries and Remuneration Management	553,910,602	150,000	553,760,602	(15,000,000)	538,910,602	150,000	538,760,602
TOTAL FOR VOTE R2081 Salaries and Remuneration Commission	**553,910,602**	**150,000**	**553,760,602**	**(15,000,000)**	**538,910,602**	**150,000**	**538,760,602**

Vote R2081 Salaries and Remuneration Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Salaries and Remuneration Commission, including general administration and planning.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2081000100 Salaries and Remuneration Commission	553,910,602	150,000	553,760,602	(15,000,000)	538,910,602	150,000	538,760,602
TOTAL FOR VOTE R2081 Salaries and Remuneration Commission	**553,910,602**	**150,000**	**553,760,602**	**(15,000,000)**	**538,910,602**	**150,000**	**538,760,602**

Vote R2081 Salaries and Remuneration Commission

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Salaries and Remuneration Commission, including general administration and planning.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2081000100 Salaries and Remuneration Commission	(15,000,000)	-	(15,000,000)
Total for Vote R2081 Salaries and Remuneration Commission	**(15,000,000)**	**-**	**(15,000,000)**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2081 Salaries and Remuneration Commission

TITLE	FINANCIAL YEAR		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2081000100 Salaries and Remuneration Commission.			
2081000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	187,846,807	175,846,807	(12,000,000)
2110300 Personal Allowance - Paid as Part of Salary	60,598,298	57,598,298	(3,000,000)
Change in Gross Expenditure..... Kshs.			**(15,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(15,000,000)**
2081000100 Salaries and Remuneration Commission			
Change in Net Expenditure Head..... Kshs			**(15,000,000)**
CHANGE IN NET EXPENDITURE FOR VOTE 2081 Salaries and Remuneration Commission KShs.			**(15,000,000)**

	Kshs.
Total Approved Net Estimates.....	553,760,602
Less Amount As Above	(15,000,000)
NET TOTAL.....	538,760,602

Vote R2091 Teachers Service Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Teachers Service Commission including general administration, planning and support services, teacher resource management, governance and standards.

KShs. 3,340,380,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0509000 Teacher Resource Management	354,819,638,967	192,540,000	354,627,098,967	3,340,380,000	358,160,018,967	192,540,000	357,967,478,967
0510000 Governance and Standards	1,204,431,830	358,080,000	846,351,830	-	1,164,431,830	318,080,000	846,351,830
0511000 General Administration, Planning and Support Services	9,396,215,823	561,380,000	8,834,835,823	-	9,426,215,823	591,380,000	8,834,835,823
TOTAL FOR VOTE R2091 Teachers Service Commission	**365,420,286,620**	**1,112,000,000**	**364,308,286,620**	**3,340,380,000**	**368,750,666,620**	**1,102,000,000**	**367,648,666,620**

Vote R2091 Teachers Service Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Teachers Service Commission including general administration, planning and support services, teacher resource management, governance and standards.

KShs. 3,340,380,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2091000100 Headquarters and Administrative Services	9,188,836,936	364,172,645	8,824,664,291	-	9,178,836,936	354,172,645	8,824,664,291
2091000200 Teacher Resource Management	354,819,638,967	192,540,000	354,627,098,967	3,340,380,000	358,160,018,967	192,540,000	357,967,478,967
2091000300 Governance and Teaching Standards	1,204,431,830	358,080,000	846,351,830	-	1,164,431,830	318,080,000	846,351,830
2091000400 Finance Management and Procurement Services	916,322	-	916,322	-	40,916,322	40,000,000	916,322
2091000500 Board Management Services	2,655,210	-	2,655,210	-	2,655,210	-	2,655,210
2091000600 Field Administrative Services	203,807,355	197,207,355	6,600,000	-	203,807,355	197,207,355	6,600,000
TOTAL FOR VOTE R2091 Teachers Service Commission	**365,420,286,620**	**1,112,000,000**	**364,308,286,620**	**3,340,380,000**	**368,750,666,620**	**1,102,000,000**	**367,648,666,620**

Vote R2091 Teachers Service Commission

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Teachers Service Commission including general administration, planning and support services, teacher resource management, governance and standards.

KShs. 3,340,380,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2091000100 Headquarters and Administrative Services	(10,000,000)	(10,000,000)	-
2091000200 Teacher Resource Management	3,340,380,000	-	3,340,380,000
2091000300 Governance and Teaching Standards	(40,000,000)	(40,000,000)	-
2091000400 Finance Management and Procurement Services	40,000,000	40,000,000	-
Total for Vote R2091 Teachers Service Commission	**3,330,380,000**	**(10,000,000)**	**3,340,380,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2091 Teachers Service Commission

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2091000100 Headquarters and Administrative Services.			
2091000103 ICT Integration			
3111100 Purchase of Specialised Plant, Equipment and Machinery	373,500,000	363,500,000	(10,000,000)
Change in Gross Expenditure..... Kshs.			**(10,000,000)**
Appropriations in Aid			(10,000,000)
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	135,086,471	125,086,471	(10,000,000)
Change in Net Expenditure Sub-head..... Kshs			-
2091000100 Headquarters and Administrative Services			
Change in Net Expenditure Head..... Kshs			-
2091000200 Teacher Resource Management.			
2091000201 Teacher Resource Planning			
2110100 Basic Salaries - Permanent Employees	212,176,291,517	214,666,384,393	2,490,092,876
2110300 Personal Allowance - Paid as Part of Salary	110,606,279,150	111,456,566,274	850,287,124
Change in Gross Expenditure..... Kshs.			**3,340,380,000**
Change in Net Expenditure Sub-head..... Kshs			**3,340,380,000**
2091000200 Teacher Resource Management			
Change in Net Expenditure Head..... Kshs			**3,340,380,000**
2091000300 Governance and Teaching Standards.			
2091000303 Teacher Capacity Development			
2210700 Training Expenses	1,198,087,193	1,158,087,193	(40,000,000)
Change in Gross Expenditure..... Kshs.			**(40,000,000)**
Appropriations in Aid			(40,000,000)
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	58,080,000	18,080,000	(40,000,000)

Vote R2091 Teachers Service Commission

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2091 Teachers Service Commission

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			-
2091000300 Governance and Teaching Standards			
Change in Net Expenditure Head..... Kshs			-
2091000400 Finance Management and Procurement Services.			
2091000401 Finance Accounts Services			
2210400 Foreign Travel and Subsistence, and other transportation costs	-	25,000,000	25,000,000
2211300 Other Operating Expenses	-	15,000,000	15,000,000
Change in Gross Expenditure..... Kshs.			**40,000,000**
Appropriations in Aid			40,000,000
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	-	40,000,000	40,000,000
Change in Net Expenditure Sub-head..... Kshs			-
2091000400 Finance Management and Procurement Services			
Change in Net Expenditure Head..... Kshs			-
CHANGE IN NET EXPENDITURE FOR VOTE 2091 Teachers Service Commission KShs.			**3,340,380,000**

	Kshs.
Total Approved Net Estimates.....	364,308,286,620
Add Sum now required	3,340,380,000
NET TOTAL.....	367,648,666,620

Vote R2101 National Police Service Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the National Police Service Commission including general administration and planning.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0620000 National Police Service Human Resource Management	1,008,040,920	-	1,008,040,920	(972,000)	1,007,068,920	-	1,007,068,920
TOTAL FOR VOTE R2101 National Police Service Commission	**1,008,040,920**	**-**	**1,008,040,920**	**(972,000)**	**1,007,068,920**	**-**	**1,007,068,920**

Vote R2101 National Police Service Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the National Police Service Commission including general administration and planning.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2101000100 Headquarters Administrative Services	1,008,040,920	-	1,008,040,920	(972,000)	1,007,068,920	-	1,007,068,920
TOTAL FOR VOTE R2101 National Police Service Commission	**1,008,040,920**	**-**	**1,008,040,920**	**(972,000)**	**1,007,068,920**	**-**	**1,007,068,920**

Vote R2101 National Police Service Commission

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the National Police Service Commission including general administration and planning.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2101000100 Headquarters Administrative Services	(972,000)	-	(972,000)
Total for Vote R2101 National Police Service Commission	**(972,000)**	**-**	**(972,000)**

Vote R2101 National Police Service Commission

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2101 National Police Service Commission

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2101000100 Headquarters Administrative Services.			
2101000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	448,939,139	407,939,139	(41,000,000)
Change in Gross Expenditure..... Kshs.			**(41,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(41,000,000)**
2101000103 Counseling Management Services			
2211300 Other Operating Expenses	126,572,000	132,572,000	6,000,000
Change in Gross Expenditure..... Kshs.			**6,000,000**
Change in Net Expenditure Sub-head..... Kshs			**6,000,000**
2101000105 Administration and Standard Setting			
2210600 Rentals of Produced Assets	75,582,154	95,582,154	20,000,000
3110300 Refurbishment of Buildings	-	14,028,000	14,028,000
Change in Gross Expenditure..... Kshs.			**34,028,000**
Change in Net Expenditure Sub-head..... Kshs			**34,028,000**
2101000100 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**(972,000)**
CHANGE IN NET EXPENDITURE FOR VOTE 2101 National Police Service Commission KShs.			**(972,000)**

	Kshs.
Total Approved Net Estimates.....	1,008,040,920
Less Amount As Above	(972,000)
NET TOTAL.....	1,007,068,920

Vote R2111 Auditor General

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Auditor General including general administration and audit services.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0729000 Audit Services	8,174,663,830	407,000,000	7,767,663,830	-	8,174,663,830	407,000,000	7,767,663,830
TOTAL FOR VOTE R2111 Auditor General	**8,174,663,830**	**407,000,000**	**7,767,663,830**	-	**8,174,663,830**	**407,000,000**	**7,767,663,830**

Vote R2111 Auditor General

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Auditor General including general administration and audit services.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2111000100 National Government Audit	5,776,295,315	407,000,000	5,369,295,315	7,499,600	5,783,794,915	407,000,000	5,376,794,915
2111000200 County Governments Audit	1,840,014,635	-	1,840,014,635	(1,105,500)	1,838,909,135	-	1,838,909,135
2111000300 Special Audits	558,353,880	-	558,353,880	(6,394,100)	551,959,780	-	551,959,780
TOTAL FOR VOTE R2111 Auditor General	**8,174,663,830**	**407,000,000**	**7,767,663,830**	-	**8,174,663,830**	**407,000,000**	**7,767,663,830**

Vote R2111 Auditor General

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Auditor General including general administration and audit services.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2111000100 National Government Audit	7,499,600	-	7,499,600
2111000200 County Governments Audit	(1,105,500)	-	(1,105,500)
2111000300 Special Audits	(6,394,100)	-	(6,394,100)
Total for Vote R2111 Auditor General	-	-	-

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2111 Auditor General

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2111000100 National Government Audit.			
2111000101 Headquarters			
2210100 Utilities Supplies and Services	6,400,000	4,300,000	(2,100,000)
2210200 Communication, Supplies and Services	81,130,640	85,330,640	4,200,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	894,515,430	839,515,430	(55,000,000)
2210400 Foreign Travel and Subsistence, and other transportation costs	103,461,280	118,461,280	15,000,000
2210500 Printing , Advertising and Information Supplies and Services	29,403,120	26,702,720	(2,700,400)
2210600 Rentals of Produced Assets	208,853,600	190,416,850	(18,436,750)
2210700 Training Expenses	54,779,200	69,779,200	15,000,000
2210800 Hospitality Supplies and Services	91,826,300	106,826,300	15,000,000
2210900 Insurance Costs	487,450,200	490,950,200	3,500,000
2211100 Office and General Supplies and Services	37,008,900	45,008,900	8,000,000
2211200 Fuel Oil and Lubricants	66,035,300	61,035,300	(5,000,000)
2211300 Other Operating Expenses	72,177,945	55,527,945	(16,650,000)
2220200 Routine Maintenance - Other Assets	275,567,550	310,567,550	35,000,000
2710100 Government Pension and Retirement Benefits	3,400,000	2,086,750	(1,313,250)
3111000 Purchase of Office Furniture and General Equipment	17,500,000	30,500,000	13,000,000
Change in Gross Expenditure..... Kshs.			**7,499,600**
Change in Net Expenditure Sub-head..... Kshs			**7,499,600**
2111000100 National Government Audit			
Change in Net Expenditure Head..... Kshs			**7,499,600**
2111000200 County Governments Audit.			
2111000201 Headquarters			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2111 Auditor General

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2210500 Printing , Advertising and Information Supplies and Services	8,280,000	7,174,500	(1,105,500)
Change in Gross Expenditure..... Kshs.			**(1,105,500)**
Change in Net Expenditure Sub-head..... Kshs			**(1,105,500)**
2111000200 County Governments Audit			
Change in Net Expenditure Head..... Kshs			**(1,105,500)**
2111000300 Special Audits.			
2111000301 Headquarters			
2210500 Printing , Advertising and Information Supplies and Services	2,151,300	1,757,200	(394,100)
2211300 Other Operating Expenses	33,445,560	27,445,560	(6,000,000)
Change in Gross Expenditure..... Kshs.			**(6,394,100)**
Change in Net Expenditure Sub-head..... Kshs			**(6,394,100)**
2111000300 Special Audits			
Change in Net Expenditure Head..... Kshs			**(6,394,100)**
CHANGE IN NET EXPENDITURE FOR VOTE 2111 Auditor General KShs.			-

	Kshs.
Total Approved Net Estimates.....	7,767,663,830
NET TOTAL.....	7,767,663,830

Vote R2121 Controller of Budget

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Controller of Budget, including general administration, research and planning, national and county governments budget review and analysis.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0730000 Control and Management of Public finances	704,251,897	2,000,000	702,251,897	(70,000,000)	634,251,897	2,000,000	632,251,897
TOTAL FOR VOTE R2121 Controller of Budget	**704,251,897**	**2,000,000**	**702,251,897**	**(70,000,000)**	**634,251,897**	**2,000,000**	**632,251,897**

Vote R2121 Controller of Budget

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Controller of Budget, including general administration, research and planning, national and county governments budget review and analysis.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2121000100 Administration Support Services	427,373,695	2,000,000	425,373,695	(36,396,502)	390,977,193	2,000,000	388,977,193
2121000200 Research and Planning	49,610,008	-	49,610,008	-	49,610,008	-	49,610,008
2121000300 Budget Review and Analysis	58,506,004	-	58,506,004	-	58,506,004	-	58,506,004
2121000400 County Services	168,762,190	-	168,762,190	(33,603,498)	135,158,692	-	135,158,692
TOTAL FOR VOTE R2121 Controller of Budget	**704,251,897**	**2,000,000**	**702,251,897**	**(70,000,000)**	**634,251,897**	**2,000,000**	**632,251,897**

Vote R2121 Controller of Budget

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Controller of Budget, including general administration, research and planning, national and county governments budget review and analysis.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2121000100 Administration Support Services	(36,396,502)	-	(36,396,502)
2121000400 County Services	(33,603,498)	-	(33,603,498)
Total for Vote R2121 Controller of Budget	**(70,000,000)**	**-**	**(70,000,000)**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2121 Controller of Budget

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2121000100 Administration Support Services.			
2121000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	140,422,299	112,422,299	(28,000,000)
2110300 Personal Allowance - Paid as Part of Salary	67,262,400	57,262,400	(10,000,000)
2210200 Communication, Supplies and Services	5,676,000	7,176,000	1,500,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	8,558,900	10,058,900	1,500,000
2210500 Printing , Advertising and Information Supplies and Services	19,241,280	17,392,220	(1,849,060)
2210700 Training Expenses	7,020,000	10,120,000	3,100,000
2210800 Hospitality Supplies and Services	7,922,550	9,122,550	1,200,000
2211100 Office and General Supplies and Services	2,252,000	2,811,558	559,558
2211300 Other Operating Expenses	6,320,001	5,900,001	(420,000)
2710100 Government Pension and Retirement Benefits	24,134,616	22,094,616	(2,040,000)
3111000 Purchase of Office Furniture and General Equipment	5,000,000	7,053,000	2,053,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	4,962,500	962,500	(4,000,000)
Change in Gross Expenditure..... Kshs.			**(36,396,502)**
Change in Net Expenditure Sub-head..... Kshs			**(36,396,502)**
2121000100 Administration Support Services			
Change in Net Expenditure Head..... Kshs			**(36,396,502)**
2121000400 County Services.			
2121000401 Headquarters			
2110100 Basic Salaries - Permanent Employees	87,420,000	61,420,000	(26,000,000)
2110300 Personal Allowance - Paid as Part of Salary	38,534,800	32,534,800	(6,000,000)
2210500 Printing , Advertising and Information Supplies and Services	22,999,968	21,539,470	(1,460,498)

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2121 Controller of Budget

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
3111000 Purchase of Office Furniture and General Equipment	150,000	7,000	(143,000)
Change in Gross Expenditure..... Kshs.			**(33,603,498)**
Change in Net Expenditure Sub-head..... Kshs			**(33,603,498)**
2121000400 County Services			
Change in Net Expenditure Head..... Kshs			**(33,603,498)**
CHANGE IN NET EXPENDITURE FOR VOTE 2121 Controller of Budget KShs.			**(70,000,000)**

	Kshs.
Total Approved Net Estimates.....	702,251,897
Less Amount As Above	(70,000,000)
NET TOTAL.....	632,251,897

Vote R2131 Commission on Administrative Justice

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Commission on Administrative Justice, including general administration, planning and promotion of administrative justice.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0731000 Promotion of Administrative Justice	639,821,142	-	639,821,142	(11,126,298)	628,694,844	-	628,694,844
TOTAL FOR VOTE R2131 Commission on Administrative Justice	**639,821,142**	**-**	**639,821,142**	**(11,126,298)**	**628,694,844**	**-**	**628,694,844**

Vote R2131 Commission on Administrative Justice

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Commission on Administrative Justice, including general administration, planning and promotion of administrative justice.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2131000100 Headquarters Administrative Services	639,821,142	-	639,821,142	(11,126,298)	628,694,844	-	628,694,844
TOTAL FOR VOTE R2131 Commission on Administrative Justice	**639,821,142**	**-**	**639,821,142**	**(11,126,298)**	**628,694,844**	**-**	**628,694,844**

Vote R2131 Commission on Administrative Justice

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Commission on Administrative Justice, including general administration, planning and promotion of administrative justice.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2131000100 Headquarters Administrative Services	(11,126,298)	-	(11,126,298)
Total for Vote R2131 Commission on Administrative Justice	**(11,126,298)**	**-**	**(11,126,298)**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2131 Commission on Administrative Justice

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2131000100 Headquarters Administrative Services.			
2131000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	302,962,203	296,953,835	(6,008,368)
2110200 Basic Wages - Temporary Employees	8,192,377	8,052,174	(140,203)
2110300 Personal Allowance - Paid as Part of Salary	80,471,510	78,113,127	(2,358,383)
2120100 Employer Contributions to Compulsory National Social Security Schemes	65,473,910	62,854,566	(2,619,344)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	12,163,754	11,363,754	(800,000)
2210400 Foreign Travel and Subsistence, and other transportation costs	-	2,450,000	2,450,000
2211300 Other Operating Expenses	11,593,000	10,493,000	(1,100,000)
2710100 Government Pension and Retirement Benefits	9,900,000	9,350,000	(550,000)
Change in Gross Expenditure..... Kshs.			**(11,126,298)**
Change in Net Expenditure Sub-head..... Kshs			**(11,126,298)**
2131000100 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**(11,126,298)**
CHANGE IN NET EXPENDITURE FOR VOTE 2131 Commission on Administrative Justice KShs.			**(11,126,298)**

	Kshs.
Total Approved Net Estimates.....	639,821,142
Less Amount As Above	(11,126,298)
NET TOTAL.....	628,694,844

Vote R2151 Independent Policing Oversight Authority

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Independent Policing Oversight Authority including general administration and planning.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0622000 Policing Oversight Services	1,108,640,481	-	1,108,640,481	(7,021,769)	1,101,618,712	-	1,101,618,712
TOTAL FOR VOTE R2151 Independent Policing Oversight Authority	**1,108,640,481**	**-**	**1,108,640,481**	**(7,021,769)**	**1,101,618,712**	**-**	**1,101,618,712**

Vote R2151 Independent Policing Oversight Authority

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Independent Policing Oversight Authority including general administration and planning.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2151000100 Headquarters	1,108,640,481	-	1,108,640,481	(7,021,769)	1,101,618,712	-	1,101,618,712
TOTAL FOR VOTE R2151 Independent Policing Oversight Authority	**1,108,640,481**	**-**	**1,108,640,481**	**(7,021,769)**	**1,101,618,712**	**-**	**1,101,618,712**

Vote R2151 Independent Policing Oversight Authority

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses of the Independent Policing Oversight Authority including general administration and planning.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2151000100 Headquarters	(7,021,769)	-	(7,021,769)
Total for Vote R2151 Independent Policing Oversight Authority	**(7,021,769)**	**-**	**(7,021,769)**

Vote R2151 Independent Policing Oversight Authority

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2024/2025

II. Heads and Items under which the Vote will be accounted for by Vote R2151 Independent Policing Oversight Authority

TITLE	FINANCIAL YEAR 2024/2025		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2151000100 Headquarters.			
2151000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	498,824,156	491,802,387	(7,021,769)
2210200 Communication, Supplies and Services	13,389,640	14,389,640	1,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	44,063,006	44,363,006	300,000
2210500 Printing , Advertising and Information Supplies and Services	2,600,000	1,900,000	(700,000)
2210600 Rentals of Produced Assets	72,465,000	71,715,000	(750,000)
2210900 Insurance Costs	41,800,000	41,300,000	(500,000)
2211200 Fuel Oil and Lubricants	29,287,537	27,987,537	(1,300,000)
2211300 Other Operating Expenses	34,955,000	34,105,000	(850,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	12,750,000	15,550,000	2,800,000
Change in Gross Expenditure..... Kshs.			**(7,021,769)**
Change in Net Expenditure Sub-head..... Kshs			**(7,021,769)**
2151000100 Headquarters			
Change in Net Expenditure Head..... Kshs			**(7,021,769)**
CHANGE IN NET EXPENDITURE FOR VOTE 2151 Independent Policing Oversight Authority KShs.			**(7,021,769)**

	Kshs.
Total Approved Net Estimates.....	1,108,640,481
Less Amount As Above	(7,021,769)
NET TOTAL.....	1,101,618,712

CONSOLIDATED FUND SERVICES

		ESTIMATES 2024/2025	REVISED I 2024/2025	REVISED II 2024/2025	REVISED III 2024/2025	ESTIMATES 2025/2026	ESTIMATES 2026/2027	ESTIMATES 2027/2028	ESTIMATES 2028/2029
PUBLIC DEBT		Kshs	Kshs	Kshs	Kshs	Kshs	Kshs	Kshs	Kshs
INTEREST									
2420000 Interest - Internal		749,970,057,120	749,970,057,120	767,243,876,294	768,485,233,634	851,421,395,591	879,416,981,228	899,408,508,645	932,106,734,473
2410100 Interest- External		259,907,313,682	259,907,313,682	228,522,635,418	233,371,610,578	246,268,214,714	232,976,994,242	235,565,883,981	216,517,841,300
Sub - Total	Kshs	1,009,877,370,802	1,009,877,370,802	995,766,511,713	1,001,856,844,211	1,097,689,610,305	1,112,393,975,470	1,134,974,392,626	1,148,624,575,773
REDEMPTION									
5210000 Redemption - Internal		603,005,843,691	569,892,943,691	569,892,943,691	383,392,943,691	463,510,480,597	735,240,186,498	647,857,004,000	710,030,175,000
5210600 Redemption - External		330,710,651,253	330,710,651,253	476,402,087,842	361,535,784,592	340,189,856,116	323,783,159,795	488,614,721,870	463,824,826,443
Sub - Total	Kshs	933,716,494,944	900,603,594,944	1,046,295,031,533	744,928,728,283	803,700,336,713	1,059,023,346,293	1,136,471,725,870	1,173,855,001,443
Total: INTEREST & REDEMPTION	Kshs	1,943,593,865,746	1,910,480,965,746	2,042,061,543,246	1,746,785,572,494	1,901,389,947,018	2,171,417,321,763	2,271,446,118,496	2,322,479,577,216
PENSIONS, SALARIES & ALLOWANCES AND OTHERS									
2710100 Pensions		199,366,132,379	223,146,773,734	223,146,773,734	223,146,773,734	234,898,447,748	241,937,772,896	250,474,277,799	256,886,297,848
2110000 Salaries and Allowances		4,209,674,431	4,156,674,431	4,081,066,902	4,081,066,902	4,665,706,399	4,554,670,992	4,603,107,918	4,498,676,709
5220200 Miscellaneous Services		53,000,000	53,000,000	56,000,000	56,000,000	71,000,000	71,000,000	71,000,000	71,000,000
5210600 Guaranteed Debt		-	-	19,685,136,690	19,685,136,690	-	-	-	
2620100 Subscriptions to International Organizations		-	-	-	-	-	-	-	
Sub-Total	Kshs	203,628,806,809	227,356,448,164	246,968,977,325	246,968,977,325	239,635,154,147	246,563,443,888	255,148,385,716	261,455,974,557
GRAND TOTAL	Kshs	2,147,222,672,555	2,137,837,413,910	2,289,030,520,571	1,993,754,549,819	2,141,025,101,165	2,417,980,765,651	2,526,594,504,212	2,583,935,551,773

CONSOLIDATED FUND SERVICES

(1) R50 - PUBLIC DEBT

ITEM	DESCRIPTION		PRINTED ESTIMATES 2024/2025 Kshs	REVISED I ESTIMATES 2024/2025 Kshs	REVISED II ESTIMATES 2024/2025 Kshs	REVISED III ESTIMATES 2024/2025 Kshs	PRINTED ESTIMATES 2025/2026 Kshs	PRINTED ESTIMATES 2026/2027 Kshs	PRINTED ESTIMATES 2027/2028 Kshs	PRINTED ESTIMATES 2028/2029 Kshs
	501 PUBLIC DEBT - INTEREST									
2410100	External Debt Interest		259,907,313,682	259,907,313,682	228,522,635,418	233,371,610,578	246,268,214,714	232,976,994,242	235,565,883,981	216,517,841,300
2420000	Internal Debt Interest- Bonds and Bills		749,970,057,120	749,970,057,120	767,243,876,294	768,485,233,634	851,421,395,591	879,416,981,228	899,408,508,645	932,106,734,473
	Sub - Total	Kshs	1,009,877,370,802	1,009,877,370,802	995,766,511,713	1,001,856,844,211	1,097,689,610,305	1,112,393,975,470	1,134,974,392,626	1,148,624,575,773
5210000	Internal Debt Redemption		603,005,843,691	569,892,943,691	569,892,943,691	383,392,943,691	463,510,480,597	735,240,186,498	647,857,004,000	710,030,175,000
5210600	External Debt Redemption		330,710,651,253	330,710,651,253	476,402,087,842	361,535,784,592	340,189,856,116	323,783,159,795	488,614,721,870	463,824,826,443
	Sub - Total	Kshs	933,716,494,944	900,603,594,944	1,046,295,031,533	744,928,728,283	803,700,336,713	1,059,023,346,293	1,136,471,725,870	1,173,855,001,443
	TOTAL R50 - PUBLIC DEBT	Kshs	1,943,593,865,746	1,910,480,965,746	2,042,061,543,246	1,746,785,572,494	1,901,389,947,018	2,171,417,321,763	2,271,446,118,496	2,322,479,577,216

CONSOLIDATED FUND SERVICES							
(1) R50 PUBLIC DEBT							
242000 - INTEREST ON INTERNAL DEBT							
SUB-HEAD	ITEM	DESCRIPTION	REVISED II ESTIMATES 2024/25 Kshs	REVISED III ESTIMATES 2024/25 Kshs	PRINTED ESTIMATES 2025/26 Kshs	PRINTED ESTIMATES 2026/27 Kshs	PRINTED ESTIMATES 2027/28 Kshs	PRINTED ESTIMATES 2028/29 Kshs
OTHER LOANS:								
002000401	2420102	Pre - 1997 Gov't Overdraft Debt	600,262,671	600,262,671	583,612,671	566,962,671	550,312,671	535,124,760
002000403	2420102	Tax Reserve Certificate						
002000407	2420102	Short Term Borrowing (T. Bills Interest)	88,179,301,215	88,179,301,215	90,216,223,129	90,216,223,129	90,216,223,129	90,216,223,129
002000404	2420102	Miscellaneous (Advertising)			-	-	-	-
002000405	2420102	SDR- Allocation Charges			-	-	-	-
002000402	2420102	Government Overdraft- Interest Charges	9,373,340,625	9,373,340,625	12,830,512,500	12,830,512,500	12,830,512,500	12,830,512,500
002000408	2420102	Commissions to CBK	3,000,000,000	3,000,000,000	3,000,000,000	3,000,000,000	3,000,000,000	3,000,000,000
		SUB - TOTAL	**101,152,904,511**	**101,152,904,511**	**106,630,348,300**	**106,613,698,300**	**106,597,048,300**	**106,581,860,389**
		TOTAL INTEREST ON BONDS & OTHER LOANS	**767,243,876,294**	**768,485,233,634**	**851,421,395,591**	**879,416,981,228**	**899,408,508,645**	**932,106,734,473**
	2420000	**GRAND TOTAL INTERNAL DEBT - INTEREST**	**767,243,876,294**	**768,485,233,634**	**851,421,395,591**	**879,416,981,228**	**899,408,508,645**	**932,106,734,473**

		242000 - INTEREST ON INTERNAL DEBT								
SUB-HEAD	DESCRIPTION				REVISED II ESTIMATES	REVISED III ESTIMATES	PRINTED ESTIMATES	PRINTED ESTIMATES	PRINTED ESTIMATES	PRINTED ESTIMATES
					2024/25	2024/25	2025/26	2026/27	2027/28	2028/29
TREASURY BONDS :	ISSUE No.	PRINCIPAL	DUE YR.	TENOR	Kshs	Kshs	Kshs	Kshs		
002000204	FXD1/2019/5	65,359,500,000.00	2024/02	5YRS						
002000209	FXD1/2014/10	35,852,150,000.00	2024/01	10YRS						
002000204	FXD2/2019/5	39,201,400,000.00	2024/05	5YRS						
002000212	FXD1/2009/15	31,952,450,000.00	2024/10	15YRS	1,997,028,125.00	1,997,028,125.00				
002000204	FXD3/2019/5	44,830,500,000.00	2024/12	5YRS	2,575,960,530.00	2,575,960,530.00				
002000212	FXD1/2010/15	27,693,900,000.00	2025/03	15YRS	2,838,624,750.00	2,838,624,750.00				
`002000220	FXD1/2022/03	60,605,750,000.00	2025/04	3YRS	6,665,076,373.00	6,665,076,373.00				
002000204	FXD1/2020/5	104,518,700,000.00	2025/05	5YRS	10,158,354,813.75	10,158,354,813.75				
002000203	FXD1/2023/2	94,638,050,000.00	2025/08	2YRS	16,062,253,760.15	16,062,253,760.15	8,031,126,880.08			
002000212	FXD2/2010/15	25,199,800,000.00	2025/12	15YRS	2,267,982,000.00	2,267,982,000.00	1,133,991,000.00			
002000217	FXD1/2023/003	76,537,950,000.00	2026/05	3YRS	10,889,819,526.00	10,889,819,526.00	10,889,819,526.00			
002000209	FXD1/2016/10	103,380,700,000.00	2026/08	10YRS	13,375,419,657.75	13,375,419,657.75	15,547,423,473.00	7,773,711,736.50		
002000204	FXD1/2021/05	66,075,850,000.00	2026/11	5YRS	7,451,373,604.50	7,451,373,604.50	7,451,373,604.50	3,725,686,802.25		
`002000220	FXD1/2024/03	91,555,150,000.00	2027/01	3YRS	16,832,780,548.10	16,832,780,548.10	16,832,780,548.10	16,832,780,548.10		
002000209	FXD1/2017/10	65,974,900,000.00	2027/07	10YRS	8,554,305,534.00	8,554,305,534.00	8,554,305,534.00	8,554,305,534.00	4,277,152,767.00	
002000212	FXD1/2012/15	90,939,900,000.00	2027/09	15YRS	10,003,389,000.00	10,003,389,000.00	10,003,389,000.00	10,003,389,000.00	5,001,694,500.00	
002000212	FXD1/2013/15	82,473,250,000.00	2028/02	15YRS	9,278,240,625.00	9,278,240,625.00	9,278,240,625.00	9,278,240,625.00	9,278,240,625.00	
002000212	FXD2/2013/15	70,859,750,000.00	2028/04	15YRS	8,503,170,000.00	8,503,170,000.00	8,503,170,000.00	8,503,170,000.00	8,503,170,000.00	
002000213	FXD1/2008/20	58,844,600,000.00	2028/06	15YRS	8,091,132,500.00	8,091,132,500.00	8,091,132,500.00	8,091,132,500.00	8,091,132,500.00	
002000204	FXD1/2023/5	144,534,300,000.00	2028/07	5YRS	24,345,357,492.00	24,345,357,492.00	24,345,357,492.00	24,345,357,492.00	24,345,357,492.00	12,172,678,746.00
002000209	FXD1/2018/10	40,584,600,000.00	2028/08	10YRS	5,148,562,356.00	5,148,562,356.00	5,148,175,094.00	5,148,175,094.00	5,148,175,094.00	2,574,087,547.00
002000209	FDX2/2018/10	63,820,200,000.00	2028/12	10YRS	7,978,801,404.00	7,978,801,404.00	7,978,801,404.00	7,978,801,404.00	7,978,801,404.00	3,989,400,702.00
002000209	FXD1/2019/10	67,524,850,001.00	2029/02	10YRS	8,398,740,843.00	8,398,740,843.00	8,398,740,843.00	8,398,740,843.00	8,398,740,843.00	8,398,740,843.00
002000209	FXD3/2019/10	68,743,450,000.00	2029/08	10YRS	7,917,183,136.50	7,917,183,136.50	7,917,183,136.50	7,917,183,136.50	7,917,183,136.50	7,917,183,136.50
002000209	FXD4/2019/10	89,972,850,000.00	2029/11	10YRS	11,048,665,980.00	11,048,665,980.00	11,048,665,980.00	11,048,665,980.00	11,048,665,980.00	11,048,665,980.00
002000209	FXD2/2019/10	60,725,300,000.00	2029/04	10YRS	7,469,211,900.00	7,469,211,900.00	7,469,211,900.00	7,469,211,900.00	7,469,211,900.00	7,469,211,900.00
002000213	FXD1/2011/20	37,029,400,000.00	2031/05	20YRS	3,702,940,000.00	3,702,940,000.00	3,702,940,000.00	3,702,940,000.00	3,702,940,000.00	3,702,940,000.00
002000209	FXD1/2022/10	80,901,700,000.00	2032/05	10YRS	10,913,639,330.00	10,913,639,330.00	13,638,133,690.00	10,913,639,330.00	10,913,639,330.00	10,913,639,330.00
002000213	FXD1/2012/20	87,285,650,000.00	2032/11	20YRS	10,474,278,000.00	10,474,278,000.00	10,474,278,000.00	10,474,278,000.00	10,474,278,000.00	10,474,278,000.00
002000209	FXD1/2023/10	77,177,750,000.00	2033/01	10YRS	7,593,398,298.00	7,593,398,298.00	10,921,423,402.50	10,921,423,402.50	10,921,423,402.50	10,921,423,402.50
002000212	FXD1/2018/15	101,999,800,000.00	2033/05	15YRS	11,280,729,212.50	11,280,729,212.50	12,902,974,700.00	12,902,974,700.00	12,902,974,700.00	12,902,974,700.00
002000212	FXD2/2018/15	33,411,700,000.00	2033/10	15YRS	4,259,991,750.00	4,259,991,750.00	4,259,991,750.00	4,259,991,750.00	4,259,991,750.00	4,259,991,750.00
002000212	FXD1/2019/15	79,096,850,000.00	2034/01	15YRS	10,169,482,004.50	10,169,482,004.50	10,169,482,004.50	10,169,482,004.50	10,169,482,004.50	10,169,482,004.50
002000209	FXD1/2024/10	124,539,400,000.00	2034/03	10YRS	13,317,708,000.00	13,317,708,000.00	21,030,800,000.00	19,926,304,000.00	19,926,304,000.00	19,926,304,000.00
002000212	FXD2/2019/15	81,644,750,000.00	2034/04	15YRS	10,396,642,465.00	10,396,642,465.00	10,396,642,465.00	10,396,642,465.00	10,396,642,465.00	10,396,642,465.00
002000212	FXD3/2019/15	53,919,800,000.00	2034/07	15YRS	6,653,703,320.00	6,653,703,320.00	6,653,703,320.00	6,653,703,320.00	6,653,703,320.00	6,653,703,320.00
002000212	FXD1/2020/15	73,156,300,000.00	2035/02	15YRS	9,331,817,628.00	9,331,817,628.00	9,331,817,628.00	9,331,817,628.00	9,331,817,628.00	9,331,817,628.00
002000214	FXD1/2010/25	20,192,500,000.00	2035/05	25YRS	2,271,656,250.00	2,271,656,250.00	2,271,656,250.00	2,271,656,250.00	2,271,656,250.00	2,271,656,250.00
002000213	FXD1/2016/20	21,972,900,000.00	2036/09	20YRS	2,431,387,000.00	2,431,387,000.00	3,076,206,000.00	3,076,206,000.00	3,076,206,000.00	3,076,206,000.00
002000212	FXD1/2022/15	85,929,150,000.00	2037/04	15YRS	10,755,336,313.50	11,996,693,653.00	11,980,242,093.00	11,980,242,093.00	11,980,242,093.00	11,980,242,093.00
002000213	FXD1/2018/20	115,257,300,000.00	2038/03	20YRS	13,845,011,400.00	13,845,011,400.00	15,213,963,600.00	15,213,963,600.00	15,213,963,600.00	15,213,963,600.00
002000213	FXD2/2018/20	89,198,600,000.00	2038/07	20YRS	11,774,215,200.00	11,774,215,200.00	11,774,215,200.00	11,774,215,200.00	11,774,215,200.00	11,774,215,200.00
002000213	FXD1/2019/20	83,350,000,000.00	2039/03	20YRS	10,729,645,500.00	10,729,645,500.00	10,729,645,500.00	10,729,645,500.00	10,729,645,500.00	10,729,645,500.00
002000215	SDB1/2011/30	28,144,700,000.00	2041/01	30YRS	3,377,364,000.00	3,377,364,000.00	3,377,364,000.00	3,377,364,000.00	3,377,364,000.00	3,377,364,000.00
002000213	FXD1/2021/20	75,984,000,000.00	2041/07	20YRS	10,215,288,960.00	10,215,288,960.00	10,215,288,960.00	10,215,288,960.00	10,215,288,960.00	10,215,288,960.00
002000214	FXD1/2018/25	130,537,600,000.00	2043/05	25YRS	12,639,777,800.00	12,639,777,800.00	17,492,038,400.00	17,492,038,400.00	17,492,038,400.00	17,492,038,400.00
002000214	FXD1/2021/25	90,490,000,000.00	2046/04	25YRS	12,599,827,600.00	12,599,827,600.00	12,599,827,600.00	12,599,827,600.00	12,599,827,600.00	12,599,827,600.00
002000214	FXD1/2022/25	47,845,450,000.00	2047/09	25YRS	4,867,828,313.00	4,867,828,313.00	6,788,312,446.00	6,788,312,446.00	6,788,312,446.00	6,788,312,446.00

		242000 - INTEREST ON INTERNAL DEBT								
SUB-HEAD	DESCRIPTION				REVISED II ESTIMATES	REVISED III ESTIMATES	PRINTED ESTIMATES	PRINTED ESTIMATES	PRINTED ESTIMATES	PRINTED ESTIMATES
					2024/25	2024/25	2025/26	2026/27	2027/28	2028/29
TREASURY BONDS :	ISSUE No.	PRINCIPAL	DUE YR.	TENOR	Kshs	Kshs	Kshs	Kshs		
002000206	IFB1/2017/7	21,262,250,000.00	2024/11	7YRS	1,328,890,625.00	1,328,890,625.00				
002000208	IFB1/2015/9	8,506,500,000.00	2024/12	9YRS	467,857,500.00	467,857,500.00	-	-		
002000208	IFB1/2016/9	19,925,793,691.00	2025/05	9YRS	2,134,792,961.38	2,134,792,961.38	-	-		
002000207	IFB1/2013/12	16,060,205,597.00	2025/09	12YRS	1,766,622,615.67	1,766,622,615.67	883,311,307.84	-		
002000205	IFB1/2020/6	10,252,000,000.00	2026/05	6YRS	1,045,704,000.00	1,045,704,000.00	522,852,000.00	-		
002000206	IFB1/2023/7	213,251,600,000.00	2026/07	7YRS	33,772,655,892.00	33,772,655,892.00	33,772,655,892.00	30,395,390,302.80	22,965,406,006.56	18,912,687,299.52
002000211	IFB1/2014/12	16,631,479,847.00	2026/10	12YRS	1,829,462,783.17	1,829,462,783.17	1,829,462,783.17	914,731,391.59	-	-
002000211	IFB1/2015/12	12,180,650,000.00	2027/03	12YRS	1,339,871,500.00	1,339,871,500.00	1,339,871,500.00	1,339,871,500.00	-	-
002000205	IFB1/2022/6	59,424,350,000.00	2028/11	6YRS	7,852,927,852.50	7,852,927,852.50	5,889,695,889.38	3,926,463,926.25	3,926,463,926.25	1,963,231,963.13
002000209	IFB1/2017/12	6,249,550,000.00	2029/02	12 YRS	781,193,750.00	781,193,750.00	781,193,750.00	781,193,750.00	781,193,750.00	781,193,750.00
002000208	IFB1/2020/09	78,973,600,000.00	2029/04	9YRS	8,568,635,600.00	8,568,635,600.00	4,284,317,800.00	4,284,317,800.00	4,284,317,800.00	4,284,317,800.00
002000205	IFB 1/2023/6.5	186,925,000,000.00	2030/05	6.5YRS	31,192,387,868.69	31,192,387,868.69	33,520,699,475.00	33,520,699,475.00	16,760,349,737.50	16,760,349,737.50
002000210	IFB 1/2020/11	80,249,600,000.00	2031/08	11YRS	8,747,206,400.00	8,747,206,400.00	8,747,206,400.00	6,560,404,800.00	4,373,603,200.00	4,373,603,200.00
`002000224	IFB1/2021/21	106,742,200,000.00	2031/09	21YRS	13,595,754,014.00	13,595,754,014.00	13,595,754,014.00	13,595,754,014.00	13,595,754,014.00	13,595,754,014.00
002000212	IFB1/2016/15	30,004,700,000.00	2031/10	15YRS	3,600,564,000.00	3,600,564,000.00	3,600,564,000.00	3,000,476,000.94	2,400,388,001.88	2,400,388,001.88
002000207	IFB 2024/8.5	240,334,850,000.00	2032/08	8.5YRS	44,236,032,491.00	44,236,032,491.00	44,236,032,491.00	44,236,032,491.00	35,388,825,992.80	35,388,825,992.80
002000212	IFB1/2018/15	41,184,800,000.00	2033/01	15YRS	5,148,100,000.00	5,148,100,000.00	5,148,100,000.00	5,148,100,000.00	5,148,100,000.00	3,088,860,000.00
`002000226	IFB1/2023/17	185,235,400,000.00	2033/02	17YRS	20,744,435,914.13	20,744,435,914.13	25,407,523,266.13	26,672,045,246.00	26,672,045,246.00	26,672,045,246.00
002000221	IFB1/2019/16	71,028,550,000.00	2035/10	16YRS	8,345,854,625.00	8,345,854,625.00	8,345,854,625.00	8,345,854,625.00	8,345,854,625.00	8,345,854,625.00
`002000225	IFB1/2022/14	159,470,050,000.00	2036/10	14YRS	17,682,349,618.50	17,682,349,618.50	22,226,935,569.00	22,226,935,569.00	22,226,935,569.00	22,226,935,569.00
`002000221	IFB1/2021/16	80,958,350,000.00	2037/01	16YRS	9,923,064,959.50	9,923,064,959.50	9,923,064,959.50	9,923,064,959.50	9,923,064,959.50	9,923,064,959.50
002000213	IFB1/2018/20	36,787,300,000.00	2038/10	20YRS	4,396,082,350.00	4,396,082,350.00	4,396,082,350.00	4,396,082,350.00	4,396,082,350.00	3,297,061,762.50
`002000222	IFB1/2021/18	81,785,600,000.00	2039/03	18YRS	10,359,781,952.00	10,359,781,952.00	10,359,781,952.00	10,359,781,952.00	10,359,781,952.00	10,359,781,952.00
`002000222	IFB1/2022/18	79,827,500,000.00	2040/05	18YRS	10,969,895,050.00	10,969,895,050.00	10,969,895,050.00	10,969,895,050.00	10,969,895,050.00	10,969,895,050.00
`002000223	IFB1/2022/19	98,377,550,000.00	2041/01	19YRS	12,754,649,357.50	12,754,649,357.50	12,754,649,357.50	12,754,649,357.50	12,754,649,357.50	12,754,649,357.50
002000214	IFB1/2019/25	16,828,650,000.00	2044/02	25YRS	2,053,095,300.00	2,053,095,300.00	2,053,095,300.00	2,053,095,300.00	2,053,095,300.00	2,053,095,300.00
002000218	Jan-June Issue						49,441,067,290.89	40,990,878,138.89	40,990,878,138.89	40,990,878,138.89
002000219	NEW LOANS		-	-			35,137,544,719.68	116,167,055,684.35	211,865,292,478.11	################
		SUB - TOTAL		Kshs	666,090,971,783.28	667,332,329,122.78	744,791,047,291.25	772,803,282,928.17	792,811,460,345.49	################

CONSOLIDATED FUND INTERNAL DEBT REDEMPTION									
SUB- HEAD	ITEM	DESCRIPTION	ISSUE No.	DUE YR.	TENOR	REVISED II ESTIMATES 2024/2025	REVISED III ESTIMATES 2024/2025	PRINTED ESTIMATES 2025/2026	PRINTED ESTIMATES 2026/2027	PRINTED ESTIMATES 2027/2028	PRINTED ESTIMATES 2028/2029
								Kshs			
002000212	5210201	FXD1/2009/15		2024/10	15YRS	31,952,450,000	31,952,450,000				
002000206	5210201	IFB1/2017/7		2024/11	7YRS	21,262,250,000	21,262,250,000				
002000208	5210201	IFB1/2015/9		2024/12	12YRS	8,506,500,000	8,506,500,000				
002000204	5210201	FXD3/2019/5		2024/12	5YRS	44,830,500,000	44,830,500,000				
002000212	5210201	FXD1/2010/15		2025/03	15YRS	27,693,900,000	27,693,900,000				
002000217	5210201	FXD1/2022/3		2025/04	3YRS	60,605,750,000	60,605,750,000				
002000208	5210201	IFB1/2020/9		2025/04	9YRS	39,486,800,000	39,637,100,000				
002000204	5210201	FXD1/2020/5		2025/05	5YRS	104,518,700,000	104,518,700,000				
002000208	5210201	IFB1/2016/9		2025/05	9YRS	19,925,793,691	19,925,793,691				
002000203	5210201	FXD1/2023/02		2025/08	2YRS			94,638,050,000			
002000211	5210201	IFB1/2013/12		2025/09	12YRS			16,060,205,597			
002000205	5210201	IFB1/2022/06		2025/12	6YRS			29,712,175,000			
002000212	5210201	FXD2/2010/15		2025/12	15YRS			25,199,800,000			
002000217	5210201	FXD1/2023/03		2026/05	3YRS			76,537,950,000			
002000205	5210201	IFB1/2020/06		2026/05	6YRS			10,252,000,000			
002000206	5210201	IFB1/2023/07		2026/07	7YRS				42,650,320,000		
002000209	5210201	FXD1/2016/10		2026/08	10YRS				103,380,700,000		
002000210	5210201	IFB1/2020/011		2026/08	11TRS				40,124,800,000		
002000211	5210201	IFB1/2014/012		2026/10	12YRS				16,631,479,847		
002000212	5210201	IFB1/2016/015		2026/10	15YRS				10,001,466,651		
002000204	5210201	FXD1/2021/005		2026/11	5YRS				66,075,850,000		
002000217	5210201	FXD1/2024/03		2027/01	3YRS				91,555,150,000		
002000205	5210201	IFB1/2023/6.5		2027/05	6.5YRS				93,462,500,000		
002000211	5210201	IFB1/2015/012		2027/03	12YRS				12,180,650,000		
002000207	5210201	IFB1/2024/8.5		2027/02	8.5 YRS				48,066,970,000		
002000209	5210201	FXD1/2017/010		2027/07	10YRS					65,974,900,000	
002000212	5210201	FXD1/2012/015		2027/09	15YRS					90,939,900,000	
002000206	5210201	IFB1/2023/007		2027/12	7YRS					51,180,384,000	
002000212	5210201	IFB1/2018/015		2027/01	15YRS					16,473,920,000	
002000212	5210201	FXD1/2013/015		2027/02	15YRS					153,333,000,000	
002000213	5210201	FXD1/2008/020		2027/06	20YRS					58,844,600,000	
002000204	5210201	FXD1/2023/05		2028/07	5YRS						144,534,300,000
002000209	5210201	FXD1/2018/10		2028/08	10YRS						40,584,600,000
002000213	5210201	IFB1/2018/020		2028/11	20YRS						18,393,650,000
002000205	5210201	IFB1/2022/006		2028/11	6YRS						29,712,175,000
002000209	5210201	FXD2/2018/10		2028/12	10YRS						63,820,200,000
002000210	5210201	FXD1/2019/10		2029/02	10 YRS						67,524,850,000
002000211	5210201	IFB1/2017/012		2029/02	12 YRS						6,249,550,000
002000209	5210201	FXD2/2019/10		2029/02	10YRS						60,725,300,000
002000208	5210201	IFB1/2020/009		2029/04	9 YRS						39,336,500,000
002000205	5210201	IFB1/2023/6.5		2029/05	6.5 YRS						28,038,750,000
002000219	5210201	NEW LOANS									
SUB TOTAL					Kshs	358,782,643,691	358,932,943,691	252,400,180,597	524,129,886,498	436,746,704,000	498,919,875,000
002000401	5210201	Pre - 1997 Gov't Overdraft debt				1,110,000,000	1,110,000,000	1,110,000,000	1,110,000,000	1,110,000,000	1,110,000,000
002000407	5210201	Redemption of Treasury Bills - Provision for shortfall				200,000,000,000	15,849,700,000	200,000,000,000	200,000,000,000	200,000,000,000	200,000,000,000
002000406	5210201	IMF-On lent Loan				10,000,000,000	7,500,000,000	10,000,000,000	10,000,000,000	10,000,000,000	10,000,000,000
002000403	5210201	Tax Reserve Certificate				300,000	300,000	300,000	300,000	300,000	300,000
SUB TOTAL						211,110,300,000	24,460,000,000	211,110,300,000	211,110,300,000	211,110,300,000	211,110,300,000
GRAND TOTAL INTERNAL DEBT					Kshs	569,892,943,691	383,392,943,691	463,510,480,597	735,240,186,498	647,857,004,000	710,030,175,000

CONSOLIDATED FUND SERVICES (1) 1002 - PUBLIC DEBT 5510600 - EXTERNAL DEBT REDEMPTION										
HEAD	CREDITOR	REVISED II ESTIMATES 2024/2025	REVISED III ESTIMATES 2024/2025	PRINTED ESTIMATES 2025/2026	REVISED ESTIMATES 2025/26	PRINTED ESTIMATES 2026/2027	REVISED ESTIMATES 2026/27	PRINTED ESTIMATES 2027/2028	REVISED ESTIMATES 2027/2028	PRINTED ESTIMATES 2028/2029
		Kshs	Kshs	Kshs	Kshs	Kshs	Kshs	Kshs	Kshs	Kshs
2000501	GERMANY	5,057,417,153	5,057,417,153	6,948,776,006	6,397,004,673	5,960,185,207	5,828,098,592	4,995,812,556	5,607,695,252	5,106,525,704
2000502	ITALY	10,836,959,029	10,836,959,029	12,665,461,114	11,108,621,783	13,579,635,612	12,028,290,445	15,208,797,691	9,479,302,936	16,564,980,674
2000503	JAPAN	4,434,479,728	4,434,479,728	4,275,733,532	4,714,782,087	5,695,949,875	6,365,118,902	6,065,573,607	6,762,070,565	6,296,784,443
2000504	IDA	40,668,854,314	40,668,854,314	51,890,205,764	56,190,355,394	64,253,891,168	70,471,797,355	76,047,761,438	83,306,316,122	87,370,298,662
2000505	ADB/ADF	11,867,786,183	11,867,786,183	13,363,606,078	15,734,887,501	15,339,687,750	18,158,692,968	24,934,681,611	28,998,329,889	27,989,431,903
2000506	U.S.A.	311,637,935	311,637,935	283,037,195	314,174,663	212,282,904	238,986,438	88,320,087	101,039,916	-
2000507	DENMARK	141,391,880	141,391,880	86,600,588	96,382,907	26,475,037	29,741,011	21,444,780	24,090,219	-
2000509	OPEC	855,379,359	855,379,359	706,630,819	748,312,217	581,703,074	645,506,254	467,680,457	439,487,971	311,391,456
2000510	BADEA	271,028,137	271,028,137	515,554,731	507,740,041	634,465,721	673,598,777	650,199,519	733,253,868	706,702,971
2000511	FRANCE	11,634,812,673	11,634,812,673	11,293,017,555	11,927,519,579	11,918,842,982	12,701,867,663	10,839,178,709	11,068,021,212	11,018,455,722
2000512	EIB	1,742,760,376	1,742,760,376	2,084,161,007	2,318,306,594	2,070,572,351	2,324,716,484	2,527,645,683	2,837,891,458	3,049,284,331
2000513	SAUDI FUND	297,321,393	297,321,393	338,740,971	301,318,407	289,575,617	325,423,880	311,531,943	351,457,790	336,454,498
2000514	AUSTRIA	1,862,130,851	1,862,130,851	226,060,012	251,456,783	241,884,213	271,573,325	261,234,950	293,299,191	282,133,746
2000516	EEC	244,717,669	244,717,669	259,638,145	288,807,256	215,811,264	242,300,145	187,381,546	210,380,948	92,073,245
2000517	BELGIUM	1,715,346,896	1,715,346,896	1,902,640,937	2,151,740,216	2,318,370,744	2,632,752,052	3,060,519,003	3,468,378,109	3,285,696,573
2000518	FINLAND	390,624,590	390,624,590	251,399,575	112,184,855	268,997,545	121,159,643	290,517,349	130,852,415	313,758,737
2000519	CHINA	168,903,630	168,903,630	170,641,674	193,346,550	182,586,591	208,814,274	197,193,518	162,875,134	153,810,944
2000534	EXIM BANK OF CHINA	91,426,416,502	91,426,416,502	95,635,460,978	107,151,708,248	102,679,699,473	116,122,192,728	102,816,061,409	116,284,212,924	110,112,698,779
2000535	CHINA DEVELOPMENT BAN	-	-					12,026,499,408	12,026,499,408	12,988,619,360
2000520	SPAIN	1,854,257,664	1,854,257,664	1,456,062,936	1,616,461,760	1,557,987,343	1,745,778,708	1,302,203,106	1,458,195,271	1,230,039,444
2000521	KUWAIT	237,796,981	237,796,981	161,333,419	106,432,518	100,920,050	114,947,119	108,993,654	124,142,889	172,285,344
2000522	EXIM BANK OF KOREA	216,327,708	216,327,708	212,192,020	264,912,871	227,045,468	286,105,910	465,525,624	553,228,816	766,487,153
2000526	IFAD	848,608,221	848,608,221	1,216,926,039	1,320,037,624	1,612,697,903	1,680,537,694	1,903,632,006	1,889,808,565	2,170,986,417
2000527	NORDIC DEVELOPMENT FU	112,324,365	112,324,365	157,275,951	174,945,158	168,285,267	188,940,771	181,748,089	204,056,032	196,287,936
2000530	EXIM BANK OF INDIA	1,093,795,945	1,093,795,945	1,114,548,230	1,245,278,836	1,192,566,607	1,344,901,143	1,112,875,445	1,071,297,794	378,447,809
2000542	2018 INTERNATIONAL SVRN	-		-		-		159,810,903,137	180,224,622,333	-
2000533	ISRAEL	796,270,781	796,270,781	811,378,202	906,548,571	-	-	-		-
2000538	ABU DHABI	185,262,668	185,262,668	188,770,021	210,940,362	201,983,923	227,815,590	198,311,488	223,673,489	214,176,407
2000540	TDB SYND	173,833,287,489	58,966,984,239	56,976,398,104	113,362,201,621	5,850,234,009	43,654,528,289	-	19,158,878,269	-
2000539	POLAND	310,034,935	310,034,935	126,005,186	617,985,162	134,825,549	667,423,975	145,611,593	720,817,893	157,260,520
2000504	IBRD	1,182,457,083	1,182,457,083	873,663,489	1,844,196,281	934,819,933	1,991,731,983	3,729,587,099	5,218,493,614	10,413,997,756
2000547	IMF	-	-	13,325,452,457	37,292,027,538	29,352,944,323	68,285,049,354	46,905,231,910	103,248,971,506	75,791,203,667
2000544	2019 International SVRNG Bon	95,293,618,739	95,293,618,739	14,698,692,866	16,422,771,705	15,727,601,367	17,736,593,442	-		-
2000549	STANDARD BANK -SA Syndi	-		12,572,249,567	14,012,061,056	13,452,307,036	15,133,025,941	2,925,862,762	3,604,492,447	-
2000536	AFREXIM BANK	-		16,553,527,805	18,413,238,155	17,712,274,752	19,886,297,207	8,733,780,792	10,738,600,492	-
2000550	Exim Bank USA/PEFCO	16,510,076,964	16,510,076,964	16,823,318,041	18,796,604,169	9,000,475,155	10,150,166,238	-	-	-
2000551	2024 INTERNATIONAL SVRNG BOND (USD 1.5 BN)			-		-	-	-	-	86,297,887,694
2000552	HUNGARY			24,695,103		85,573,983	-	92,419,901	-	56,664,548
		476,402,087,842	361,535,784,592	340,189,856,116	447,115,293,140	323,783,159,795	432,484,474,302	488,614,721,870	610,724,734,737	463,824,826,443

	CONSOLIDATED FUND SERVICES (1) 1002- PUBLIC DEBT 2410100 - INTEREST ON EXTERNAL DEBT									
HEAD	CREDITOR	REVISED II ESTIMATES 2024/2025	REVISED III ESTIMATES 2024/2025	PRINTED ESTIMATES 2025/2026	REVISED ESTIMATES 2025/26	PRINTED ESTIMATES 2026/2027	REVISED ESTIMATES 2026/27	PRINTED ESTIMATES 2027/2028	REVISED ESTIMATES 2027/2028	PRINTED ESTIMATES 2028/2029
		Kshs	Kshs	Kshs	Kshs	Kshs	Kshs	Kshs	Kshs	Kshs
2000501	GERMANY	737,600,139	737,600,139	628,777,902	796,968,559	548,157,186	723,737,582	641,542,222	636,448,853	602,951,211
2000502	ITALY	5,040,214,930	5,040,214,930	5,346,779,318	2,497,127,669	4,839,663,241	1,892,846,667	4,266,449,981	1,178,430,491	3,078,062,642
2000503	JAPAN	576,593,030	576,593,030	566,225,366	628,973,327	571,684,307	641,360,420	579,666,518	650,437,539	585,918,502
2000504	IDA	24,476,620,640	24,476,620,640	26,005,108,618	26,987,717,286	27,155,492,279	28,366,734,153	28,397,431,845	29,513,118,003	28,773,974,760
2000505	ADB/ADF	14,794,413,340	14,794,413,340	15,839,545,533	16,038,535,734	16,384,949,676	16,632,725,161	16,922,853,001	17,000,145,214	17,030,170,377
2000506	U.S.A.	23,424,068	23,424,068	14,377,279	15,970,334	6,923,776	7,774,054	1,362,274	1,515,601	-
2000528	NEW LOANS/1	5,598,352,856	5,598,352,856	22,117,789,174	57,004,525,965	14,562,847,184	51,412,921,300	22,410,167,190	69,801,291,967	14,000,000,000
2000509	OPEC	88,298,310	88,298,310	73,079,555	74,917,569	62,696,516	51,953,569	54,377,293	41,377,807	47,911,008
2000510	BADEA	73,939,035	73,939,035	72,811,392	79,753,138	71,662,605	79,875,815	70,630,378	78,862,292	69,035,635
2000511	FRANCE	1,701,006,731	1,701,006,731	1,781,468,780	1,749,186,939	1,722,509,548	1,710,311,480	1,651,662,509	1,616,935,587	1,602,119,903
2000512	EIB	607,079,578	607,079,578	616,727,307	645,346,058	612,285,644	643,517,150	612,767,357	640,414,347	592,733,769
2000513	SAUDI FUND	31,105,602	31,105,602	32,220,004	28,410,244	31,029,755	27,428,825	30,448,878	26,150,491	29,458,648
2000514	AUSTRIA	404,597,588	404,597,588	18,431,893	20,502,629	19,436,228	21,821,850	20,682,357	23,220,930	22,003,476
2000516	EEC	8,907,665	8,907,665	6,778,481	7,540,011	4,602,214	5,167,095	2,692,504	3,022,985	1,072,029
2000517	BELGIUM	149,689,140	149,689,140	150,498,124	148,478,397	133,060,591	127,386,072	109,605,737	97,455,563	95,002,930
2000518	FINLAND	12,948,511	12,948,511	4,433,644	15,125,476	4,750,434	16,335,515	5,138,533	17,683,965	5,540,906
2000534	EXIM BANK OF CHINA	41,508,025,071	41,508,025,071	34,260,417,521	41,751,572,486	31,164,777,171	38,292,021,485	27,767,316,922	34,088,561,089	23,891,336,750
2000535	CHINA DEVELOPMENT BAN	506,574,217	506,574,217	1,168,398,533	1,168,398,533	2,033,284,482	2,033,284,482	2,078,800,088	2,078,800,088	1,712,570,052
2000520	SPAIN	129,268,544	129,268,544	112,051,673	93,002,350	108,442,582	87,624,713	99,424,318	81,092,288	93,015,581
2000521	KUWAIT	32,888,487	32,888,487	31,471,355	35,169,486	30,259,463	35,109,367	29,962,947	34,814,544	29,425,333
2000522	EXIM BANK OF KOREA	29,896,260	29,896,260	28,213,153	32,096,437	27,718,214	31,551,817	27,400,555	30,871,760	26,856,208
2000526	IFAD	279,298,680	279,298,680	310,865,542	292,318,706	321,502,262	303,773,223	331,809,559	313,314,082	339,228,372
2000527	NORDIC DEVELOPMENT FU	22,605,279	22,605,279	22,706,715	25,257,706	23,034,046	25,861,268	23,513,659	26,399,749	23,922,591
2000530	EXIM BANK OF INDIA	311,384,388	311,384,388	249,930,055	293,351,313	216,397,671	248,625,919	177,618,995	191,099,185	154,071,338
2000542	2018 INTERNATIONAL	23,912,698,272	23,912,698,272	21,435,349,590	23,949,602,591	22,935,824,061	25,865,570,798	24,770,689,986	27,934,816,462	14,239,151,469
2000543	2019 INTERNATIONAL	13,029,165,355	13,029,165,355	13,276,364,073	14,833,611,277	14,205,709,558	16,020,300,179	15,342,166,323	17,301,924,193	16,569,539,629
2000544	2019 INTERNATIONAL	8,550,211,635	8,550,211,635	2,057,817,001	2,299,188,039	1,100,932,097	1,241,561,541	-	-	-
2000546	2021 INTERNATIONAL SVRNG BOND (USD 1 BN)	8,550,211,635	8,550,211,635	8,712,432,414	9,734,354,601	9,322,302,683	10,513,102,969	10,068,086,898	11,354,151,207	10,873,533,849
2000533	ISRAEL	108,175,460	108,175,460	48,170,847	51,775,720	-	-	-	-	-
2000538	ABU DHABI	25,276,138	25,276,138	21,229,123	23,289,476	17,665,564	19,457,244	13,749,188	15,002,598	9,494,713
2000540	TDB SYND	22,755,389,135	25,326,954,333	14,719,579,859.28	16,340,385,484.32	7,615,779,418.43	8,821,935,223.08	-	5,208,025,935	-
2000539	POLAND	18,685,956	18,685,956	19,005,433	15,103,738	19,378,926	11,575,180	19,949,598	7,402,090	20,371,353
2000504	IBRD	12,101,707,503	14,379,117,464	15,186,049,419	10,171,909,338	16,191,313,288	10,968,082,111	17,468,041,684	11,808,904,915	18,530,286,341
2000547	IMF	13,067,298,606	13,067,298,606	14,661,509,269	15,050,415,456	14,908,244,332	15,497,364,004	14,759,649,457	15,255,990,698	13,632,051,780
2000536	AFREXIM BANK	2,932,880,770	2,932,880,770	3,305,586,028	3,966,321,116	2,026,326,657	2,488,753,888	520,166,252	669,198,268	-
2000549	STANDARD BANK -SA Syndi	4,202,279,759	4,202,279,759	2,300,379,841	2,793,143,986	1,206,807,716	1,498,639,001	144,660,695	97,330,421	-
2000550	Exim Bank USA/PEFCO	2,275,217,525	2,275,217,525	1,133,653,000	1,503,600,228	42,322,235	47,728,675	-	-	-
2000551	2024 INTERNATIONAL SVRN	19,848,705,581	19,848,705,581	20,225,289,533	22,597,608,896	21,641,059,800	24,405,417,608	23,372,344,584	26,357,851,016	25,242,132,150
2000553	2025 INTERNATIONAL SVRN	-	-	19,706,692,365	23,061,149,591	21,086,160,831	24,906,041,558	22,773,053,697	26,898,524,883	24,594,897,993
		228,522,635,418	233,371,610,578	246,268,214,714	296,821,705,890	232,976,994,242	285,725,278,961	235,565,883,981	301,080,587,104	216,517,841,300

		R51-CONSOLIDATED FUND SERVICES							
		(2) R51 PENSIONS 2710100 - PENSIONS							
HEAD	ITEM	DESCRIPTION	PRINTED ESTIMATES 2024/2025 Kshs	REVISED I ESTIMATES 2024/2025 Kshs	REVISED II ESTIMATES 2024/2025 Kshs	PRINTED ESTIMATES 2025/2026 Kshs	PRINTED ESTIMATES 2026/2027 Kshs	PRINTED ESTIMATES 2027/2028 Kshs	PRINTED ESTIMATES 2028/2029 Kshs
		SUMMARY							
511		ORDINARY PENSION	88,112,817,695	93,776,147,913	93,776,147,913	100,323,793,166	103,330,411,676	106,427,228,742	109,616,950,320
512		COMMUTED PENSION	70,209,297,048	85,761,817,069	85,761,817,069	93,501,294,211	96,305,733,037	100,480,305,028	102,399,534,179
513		OTHER PENSION SCHEMES	6,632,100,000	6,632,100,000	6,632,100,000	6,631,100,000	6,826,100,000	7,026,950,000	7,233,825,500
514		PUBLIC SERVICE SUPERANNUATION SCHEME	34,411,917,636	36,976,708,751	36,976,708,751	34,442,260,372	35,475,528,183	36,539,794,029	37,635,987,850
		TOTAL Kshs	**199,366,132,379**	**223,146,773,734**	**223,146,773,734**	**234,898,447,748**	**241,937,772,896**	**250,474,277,799**	**256,886,297,848**
		DETAILS							
511		ORDINARY PENSION							
	2710107	Monthly Pension-Civil Servants	59,566,503,858	64,539,184,050	64,539,184,050	62,223,154,244	64,089,848,872	66,012,544,338	67,992,920,668
	2710108	Monthly Pension Members of Parliament	3,582,315,944	3,582,315,944	3,582,315,944	3,940,547,539	4,058,763,965	4,180,526,884	4,305,942,690
	2710109	Monthly Pension - Military	12,434,453,000	13,125,103,027	13,125,103,027	19,727,898,373	20,319,735,324	20,929,327,383	21,557,207,205
	2710110	Monthly Pension-Retired Presidents	16,776,150	16,776,150	16,776,150	16,776,150	16,776,150	16,776,150	16,776,150
		_____ Monthly Pension -Retired Deputy Presidents &other state officers	86,400,000	86,400,000	86,400,000	86,400,000	86,400,000	86,400,000	86,400,000
	2710112	Pensions-Dependants	4,911,512,472	4,911,512,472	4,911,512,472	5,402,663,720	5,564,743,631	5,731,685,940	5,903,636,518
	2710113	Quarterly Injury-Military	69,897,479	69,897,479	69,897,479	76,887,227	79,193,844	81,569,659	84,016,749
	2710115	Refund Exgratia and Other Service Gratuities	227,046	227,046	227,046	249,750	257,243	264,960	272,909
	2710116	Widows and Children-Military	1,980,182,000	1,980,182,000	1,980,182,000	2,838,211,444	2,923,357,787	3,011,058,521	3,101,390,276
	2710117	Widows and Children Pension-Civil Servants	5,464,549,745	5,464,549,745	5,464,549,745	6,011,004,720	6,191,334,862	6,377,074,907	6,568,387,155
		SUB -TOTAL Kshs	**88,112,817,695**	**93,776,147,913**	**93,776,147,913**	**100,323,793,166**	**103,330,411,676**	**106,427,228,742**	**109,616,950,320**
512		COMMUTED PENSION							
	2710102	2710102 Gratuity - Civil Servants	60,019,297,048	73,696,817,069	73,696,817,069	67,671,226,752.80	69,701,363,555.38	71,792,404,462.05	73,946,176,595.91
	2710103	2710103 Gratuity - Members of Parliament	50,000,000	50,000,000	50,000,000	20,000,000.00	20,000,000.00	1,206,000,000.00	250,000,000.00
	2710104	2710104 Gratuity - Military	10,140,000,000	12,015,000,000	12,015,000,000	25,810,067,457.89	26,584,369,481.63	27,381,900,566.08	28,203,357,583.06
	2710106	2710106 Gratuity - Retired Presidents	-	-	-	-	-	-	
		_____ Gratuity - Retired Deputy Presidents & Designated State Officers****	-	-	-	-	-	100,000,000.00	
		SUB-TOTAL Kshs	**70,209,297,048**	**85,761,817,069**	**85,761,817,069**	**93,501,294,211**	**96,305,733,037**	**100,480,305,028**	**102,399,534,179**
514		PUBLIC SERVICE SUPERANNUATION SCHEME							
	2120100	Employer Contributions to Staff Pensions Scheme	34,411,917,636	36,976,708,751	36,976,708,751	34,442,260,372	35,475,528,183	36,539,794,029	37,635,987,850
		SUB-TOTAL Kshs	**34,411,917,636**	**36,976,708,751**	**36,976,708,751**	**34,442,260,372**	**35,475,528,183**	**36,539,794,029**	**37,635,987,850**
513		OTHER PENSION SCHEMES							
	2720101	Refund of Pension to UK Government	40,000,000	40,000,000	40,000,000	39,000,000	39,000,000	39,000,000	39,000,000
	2720200	Refund of Contributions to Other Pension Schemes	-	-	-	-			
	2720201	Refund of Contributions to WCPS & Other Exgratia	92,100,000	92,100,000	92,100,000	92,100,000	92,100,000	92,100,000	92,100,000
	2120100	Accrued benefit for PSSS members upon early exits	6,500,000,000	6,500,000,000	6,500,000,000	6,500,000,000	6,695,000,000	6,895,850,000	7,102,725,500
		SUB-TOTAL Kshs	**6,632,100,000**	**6,632,100,000**	**6,632,100,000**	**6,631,100,000**	**6,826,100,000**	**7,026,950,000**	**7,233,825,500**
					-				
	TOTAL	PENSIONS Kshs	**199,366,132,379**	**223,146,773,734**	**223,146,773,734**	**234,898,447,748**	**241,937,772,896**	**250,474,277,799**	**256,886,297,848**

	CONSOLIDATED FUND SERVICES							
	(3) R52 - SALARIES, ALLOWANCES AND OTHERS							
ITEM		PRINTED ESTIMATES 2024/25 Kshs	REVISED I ESTIMATES 2024/25 Kshs	REVISED II ESTIMATES 2024/25 Kshs	PRINTED ESTIMATES 2025/26 Kshs	PRINTED ESTIMATES 2026/27 Kshs	PRINTED ESTIMATES 2027/28 Kshs	PRINTED ESTIMATES 2028/29 Kshs
2110000	SALARIES AND ALLOWANCES Kshs	4,156,674,431	4,156,674,431	4,081,066,902	4,665,706,399	4,554,670,992	4,603,107,918	4,498,676,709
5220200	MISCELLANEOUS SERVICES Kshs	53,000,000	53,000,000	56,000,000	71,000,000	71,000,000	71,000,000	71,000,000
5210600	GUARANTEED DEBT Kshs	-	-	19,685,136,690	-	-	-	-
	TOTAL Kshs	4,209,674,431	4,209,674,431	23,822,203,591	4,736,706,399	4,625,670,992	4,674,107,918	4,569,676,709

CONSOLIDATED FUND SERVICES										
(3) R52 - SALARIES, ALLOWANCES AND MISCELLANEOUS										
HEAD	SUB	ITEM	DESCRIPTION	PRINTED ESTIMATES	REVISED I ESTIMATES	REVISED II ESTIMATES	PRINTED ESTIMATES	PRINTED ESTIMATES	PRINTED ESTIMATES	PRINTED ESTIMATES
	HEAD			2024/2025	2024/2025	2024/2025	2025/2026'	2026/2027"	2027/2028'	2028/2029'
				Kshs	Kshs	Kshs	Kshs	Kshs	Kshs	Kshs
			SUMMARY							
521		2110000	SALARIES AND ALLOWANCES	4,156,674,431	4,156,674,431	4,081,066,902	4,665,706,399	4,554,670,992	4,603,107,918	4,498,676,709
522		5220200	MISCELLANEOUS	53,000,000	53,000,000	56,000,000	71,000,000	71,000,000	71,000,000	71,000,000
522		5210600	GUARANTEED DEBT	-	-	19,685,136,690	-	-		
			TOTAL	**4,209,674,431**	**4,209,674,431**	**23,822,203,591**	**4,736,706,399**	**4,625,670,992**	**4,674,107,918**	**4,569,676,709**
521	SALARIES AND ALLOWANCES									
	0001		OFFICE OF THE PRESIDENT/DEPUTY PRESIDENT							
		2110110	President/Deputy President Salaries	20,230,756	20,230,756	20,230,756	25,463,929	25,463,929	25,463,929	25,463,929
		2110300	Personal Allowances	15,820,500	15,820,500	15,820,500	16,975,952	16,975,952	16,975,952	16,975,952
			Sub-Total	**36,051,256**	**36,051,256**	**36,051,256**	**42,439,881**	**42,439,881**	**42,439,881**	**42,439,881**
	0002		OFFICE OF THE ATTORNEY GENERAL							
		2110110	Attorney General's Salary & Wages	6,890,400	6,890,400	12,640,400	6,890,400	6,890,400	6,890,400	6,890,400
		2110300	Personal Allowances	4,684,000	4,684,000	4,684,000	4,684,000	4,684,000	4,684,000	4,684,000
			Sub-Total	**11,574,400**	**11,574,400**	**17,324,400**	**11,574,400**	**11,574,400**	**11,574,400**	**11,574,400**
	0003		JUDICIAL DEPARTMENT							
		2110110	Chief Justice & Other Judges - Salaries	1,825,196,862	1,825,196,862	1,825,196,862	2,368,336,472	2,545,342,940	2,545,342,940	2,545,342,940
		2110300	Personal Allowances	1,287,867,728	1,287,867,728	1,287,867,728	1,287,867,728	1,110,861,260	1,110,861,260	1,110,861,260
			Sub-Total	**3,113,064,590**	**3,113,064,590**	**3,113,064,590**	**3,656,204,200**	**3,656,204,200**	**3,656,204,200**	**3,656,204,200**
	0004		AUDITOR GENERAL							
		2110110	Auditor General - Salary	6,888,000	6,888,000	6,888,000	6,890,400	6,890,400	6,890,400	6,890,400
		2110300	Personal Allowances	4,698,400	4,698,400	4,698,400	4,698,400	4,698,400	4,698,400	4,698,400
			Sub-Total	**11,586,400**	**11,586,400**	**11,586,400**	**11,588,800**	**11,588,800**	**11,588,800**	**11,588,800**
	0005		PUBLIC SERVICE COMMISSION							
		2110110	Chairman, Dep. Chairman & Members	44,528,532	44,528,532	44,528,532	44,528,532	44,528,532	44,528,532	44,528,532
		2110300	Personal Allowances	30,985,696	30,985,696	30,985,696	31,985,696	31,985,696	31,985,696	31,985,696
			Gratuity Payments	72,209,664	72,209,664	45,000,000				
			Sub-Total	**147,723,892**	**147,723,892**	**120,514,228**	**76,514,228**	**76,514,228**	**76,514,228**	**76,514,228**
	16		TEACHERS SERVICE COMMISSION							
		2110110	Chairman, Dep. Chairman, & Member	44,528,532	44,528,532	47,028,532	47,028,532	47,028,532	47,028,532	47,028,532
		2110300	Personal Allowances	30,985,696	30,985,696	30,985,696	30,985,696	30,985,696	30,985,696	30,985,696
							18,711,302	18,711,302	46,778,255	-
			Sub-Total	**75,514,228**	**75,514,228**	**78,014,228**	**96,725,530**	**96,725,530**	**124,792,483**	**78,014,228**
	0007		KENYA NATIONAL COMMISSION ON HUMAN RIGHTS							
		2110110	Chairman, Dep. Chairman, & Member	25,117,332	25,117,332	29,872,446	29,752,065	29,752,065	29,752,065	29,752,065
		2110300	Personal Allowances	17,514,096	17,514,096	21,014,096	17,514,096	17,514,096	17,514,096	17,514,096
		2710102	Gratuity Payments				23,613,080	23,613,080	47,226,160	-
			Sub-Total	**42,631,428**	**42,631,428**	**50,886,542**	**70,879,241**	**70,879,241**	**94,492,321**	**47,266,161**
	0008		FORMER PRESIDENT							

CONSOLIDATED FUND SERVICES										
(3) R52 - SALARIES, ALLOWANCES AND MISCELLANEOUS										
HEAD	SUB	ITEM	DESCRIPTION	PRINTED ESTIMATES	REVISED I ESTIMATES	REVISED II ESTIMATES	PRINTED ESTIMATES	PRINTED ESTIMATES	PRINTED ESTIMATES	PRINTED ESTIMATES
	HEAD			2024/2025	2024/2025	2024/2025	2025/2026'	2026/2027'	2027/2028'	2028/2029'
				Kshs	Kshs	Kshs	Kshs	Kshs	Kshs	Kshs
		2110300	Basic Salary	14,507,476	14,507,476	14,507,476	14,507,476	14,507,476	14,507,476	14,507,476
		2110402	Personal Allowances	8,171,651	8,171,651	8,171,651	8,171,651	8,171,651	8,171,651	8,171,651
			Sub-Total	**22,679,127**	**22,679,127**	**22,679,127**	**22,679,127**	**22,679,127**	**22,679,127**	**22,679,127**
	0013		NATIONAL COHESSION & INTEGRATION COMMISSION							
		2110110	Chairman,Deputy &Commissioners' Sa	34,822,932	34,822,932	42,600,000	34,822,932	34,822,932	34,822,932	34,822,932
		2110300	Personal Allowances	16,215,296	16,215,296	16,215,296	23,565,296	23,565,296	23,565,296	23,565,296
							64,770,654	-	-	-
			Sub-Total	**51,038,228**	**51,038,228**	**58,815,296**	**123,158,882**	**58,388,228**	**58,388,228**	**58,388,228**
	0017		COMMISSION ON REVENUE ALLOCATION							
		2110110	Chairman,Deputy &Commissioners' Sa	39,675,732	39,675,732	39,675,732	39,675,732	39,675,732	39,675,732	39,675,732
		2110300	Personal Allowances	27,750,496	27,750,496	27,750,496	27,750,496	27,750,496	27,750,496	27,750,496
			Sub-Total	**67,426,228**	**67,426,228**	**67,426,228**	**67,426,228**	**67,426,228**	**67,426,228**	**67,426,228**
	0018		SALARIES & REMUNERATION COMMISSION							
		2110110	Chairperson,Deputy &Commissioners'	56,202,077	56,202,077	56,202,077	56,202,077	56,202,077	56,202,077	56,202,077
		2110300	Personal Allowances	37,468,051	37,468,051	14,468,051	37,468,051	37,468,051	37,468,051	37,468,051
			Gratuity Payments	64,770,654	64,770,654	31,694,866				
			Sub-Total	**158,440,782**	**158,440,782**	**102,364,994**	**93,670,128**	**93,670,128**	**93,670,128**	**93,670,128**
	0019		NATIONAL LAND COMMISSION							
		2110110	Chairman,Deputy &Commissioners' Sa	44,528,532	44,528,532	44,528,532	44,528,532	44,528,532	44,528,532	44,528,532
		2110300	Personal Allowances	30,925,696	30,925,696	30,925,696	30,925,696	30,925,696	30,925,696	30,925,696
							64,770,654	18,505,901	-	-
			Sub-Total	**75,454,228**	**75,454,228**	**75,454,228**	**140,224,882**	**93,960,129**	**75,454,228**	**75,454,228**

CONSOLIDATED FUND SERVICES										
(3) R52 - SALARIES, ALLOWANCES AND MISCELLANEOUS										
HEAD	SUB	ITEM	DESCRIPTION	PRINTED ESTIMATES	REVISED I ESTIMATES	REVISED II ESTIMATES	PRINTED ESTIMATES	PRINTED ESTIMATES	PRINTED ESTIMATES	PRINTED ESTIMATES
	HEAD			2024/2025	2024/2025	2024/2025	2025/2026'	2026/2027"	2027/2028'	2028/2029'
				Kshs	Kshs	Kshs	Kshs	Kshs	Kshs	Kshs
	0020		CONTROLLER OF BUDGET							
		2110110	Chairman,Deputy &Commissioners' Sa	5,706,132	5,706,132	5,706,132	5,706,132	5,706,132	5,706,132	5,706,132
		2110300	Personal Allowances	3,854,000	3,854,000	3,854,100	3,854,100	3,854,100	3,854,100	3,854,100
		2710102	Gratuity Payments						10,426,794	-
			Sub-Total	**9,560,132**	**9,560,132**	**9,560,232**	**9,560,232**	**9,560,232**	**19,987,026**	**9,560,232**
	0021		NATIONAL POLICE SERVICE COMMISSION							
		2110110	Chairman,Deputy &Commissioners' Sa	29,970,132	29,970,132	32,970,132	32,970,132	32,970,132	32,970,132	32,970,132
		2110300	Personal Allowances	21,280,096	21,280,096	21,280,096	21,280,096	21,280,096	21,280,096	21,280,096
		2710100	Gratuity Payments	46,718,238	46,718,238	83,543,880	-	-	-	-
			Sub-Total	**97,968,466**	**97,968,466**	**137,794,108**	**54,250,228**	**54,250,228**	**54,250,228**	**54,250,228**
	0022		DIRECTOR ATE OF PUBLIC PROSECUTIONS							
		2110110	**Director's Salaries**	5,706,132	5,706,132	5,706,132	5,706,132	5,706,132	5,706,132	5,706,132
		2110300	**Personal Allowances**	3,804,000	3,804,000	3,804,000	3,804,000	3,804,000	3,804,000	3,804,000
		2710100	**Gratuity Payments**	-	-	-	-	-		
			Sub-Total	**9,510,132**	**9,510,132**	**9,510,132**	**9,510,132**	**9,510,132**	**9,510,132**	**9,510,132**
	0023		ETHICS AND ANTI CORRUPTION COMMISSION							
		2110110	Chairman,&Commissioners' Salaries	18,300,000	18,300,000	18,300,000	18,300,000	18,300,000	18,300,000	18,300,000
		2110300	Personal Allowances	1,535,200	1,535,200	1,695,200	1,690,000	1,690,000	1,690,000	1,690,000
		2710100	Gratuity Payments	-	-	-	-	-	**4,836,000**	**4,836,000**
			Sub-Total	**19,835,200**	**19,835,200**	**19,995,200**	**19,990,000**	**19,990,000**	**24,826,000**	**24,826,000**
	0024		COMMISSION ON ADMINISTRATIVE JUSTICE							
		2110110	Director's Salaries	15,411,732	15,411,732	15,411,732	15,411,732	15,411,732	15,411,732	15,411,732
		2110300	Personal Allowances	11,574,496	11,574,496	-	12,574,496	12,574,496	12,574,496	12,574,496
		2710100	Gratuity Payments	28,665,822	28,665,822	27,839,598	-			
			Sub-Total	**55,652,050**	**55,652,050**	**43,251,330**	**27,986,228**	**27,986,228**	**27,986,228**	**27,986,228**

CONSOLIDATED FUND SERVICES										
(3) R52 - SALARIES, ALLOWANCES AND MISCELLANEOUS										
HEAD	SUB	ITEM	DESCRIPTION	PRINTED	REVISED I	REVISED II	PRINTED	PRINTED	PRINTED	PRINTED
				ESTIMATES	ESTIMATES	ESTIMATES	ESTIMATES	ESTIMATES	ESTIMATES	ESTIMATES
	HEAD			2024/2025	2024/2025	2024/2025	2025/2026'	2026/2027'	2027/2028'	2028/2029'
				Kshs	Kshs	Kshs	Kshs	Kshs	Kshs	Kshs
	0025		NATIONAL GENDER AND EQUALITY COMMISSION							
		2110110	Director's Salaries	25,117,332	25,117,332	25,817,332	25,117,332	25,117,332	25,117,332	25,117,332
		2110300	Personal Allowances	17,544,896	17,544,896	17,544,896	17,544,896	17,544,896	17,544,896	17,544,896
		2710100	Gratuity Payments	19,639,614	19,639,614	19,081,242	-	-		
			Sub-Total	**62,301,842**	**62,301,842**	**62,443,470**	**42,662,228**	**42,662,228**	**42,662,228**	**42,662,228**
	0006		INDEPENDENT ELECTORAL & BOUNDARIES							
			COMMISSION							
		2110110	Chairman,Deputy &Commissioners' Sa	52,597,094	52,597,094	26,298,547	52,597,094	52,597,094	52,597,094	52,597,094
		2110300	Personal Allowances	36,064,730	36,064,730	18,032,365	36,064,730	36,064,730	36,064,730	36,064,730
			Sub-Total	**88,661,824**	**88,661,824**	**44,330,913**	**88,661,824**	**88,661,824**	**88,661,824**	**88,661,824**
			TOTAL SALARIES AND ALLOW	**4,156,674,431**	**4,156,674,431**	**4,081,066,902**	**4,665,706,399**	**4,554,670,992**	**4,603,107,918**	**4,498,676,709**
	522	5220200	MISCELLANEOUS SERVICES &GUARANTEED DEBT							
		2120104	Employer contribution to Housing le	50,000,000	50,000,000	53,000,000	68,000,000	68,000,000	68,000,000	68,000,000
		2120100	Employer contribution to N.S.S.F							
522	981	2120101	National Social Security Fund	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
	983	2210201	Loan Management Expenses	-	-		-	-	-	-
			Sub-Total	53,000,000	53,000,000	56,000,000	71,000,000	71,000,000	71,000,000	71,000,000
			Guaranteed Debt							
	980	2410105	Payments Under Loan Guarantee Act -	-	-	3,600	-			
		5210600	Principal repayment on foreign borrowi	-	-	19,685,133,090	-			
	982	5210605	Payments Under Loan Guarantee Act -	-	-	19,685,136,690	-	-		
			Sub-Total	-	-	**19,685,136,690**	-	-		
			TOTAL - MISCELLANEOUS ANI	**53,000,000**	**53,000,000**	**19,741,136,690**	**71,000,000**	**71,000,000**	**71,000,000**	**71,000,000**
	2210200									
			TOTAL SALARIES, ALLOWANCES AND							
			MISCELLANEOUS	**4,209,674,431**	**4,209,674,431**	**23,822,203,591**	**4,736,706,399**	**4,625,670,992**	**4,674,107,918**	**4,569,676,709**