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CONSTITUENCIES DEVELOPMENT FUND

BOARD REPORT ON PROJECT PROPOSALS APPROVALS, DISBURSEMENT STATUS AND RESTRICTIONS IMPOSED ON CONSTITUENCY ACCOUNT

MARCH, 2015

Table of Contents

Introduction	3
Summary of Project Proposals received from the Constituencies	4
Summary of the status of disbursement of funds to the Constituencies	7
Disbursement Status Summary for Financial Year 2014/15.....	7
Disbursement Status Summary for Financial Year 2013/14.....	7
Disbursement Status Summary for Financial Year 2012/2013	8
Disbursement Status Summary for Financial Year 2011/12 Including Conditional Grant.....	8
Disbursement Status Summary for Financial Year 2010/11.....	9
Disbursement Status Summary for Financial Year 2009/10.....	9
Summary of the status of disbursements from Treasury to the National Account	10
Restriction imposed on a Constituency Account	10
Constituencies that have received first allocations for 2014/15 Financial Year (Appendix I)	11
Constituencies that have received statutory allocations for 2014/15 Financial Year (Appendix II)	22
Constituencies that have received more than 75% allocation for 2013/14 Financial Year (Appendix III)	22
Constituencies that have received 50% allocation for 2013/14 Financial Year (Appendix IV)	23
Constituencies that have received more than 75% allocations for 2012/13 Financial Year (Appendix V)	23
Constituencies that have received more than 75% of the total allocation for 2011/12 Financial Year (Appendix VI)	24
Constituencies that have received more than 75% of the conditional grant (Appendix VII)	25
Constituencies that have received more than 75% allocations for 2010/11 Financial Year (Appendix VIII).....	25
Constituencies that have received more than 75% allocations for 2009/10 Financial Year (Appendix IX)	26

INTRODUCTION

The Constituencies Development Fund Act, 2013 Section 29 stipulates that the Board shall, on a monthly basis, submit a report to the National Assembly Select Committee detailing the following;

- a) A summary of the project proposals received from the constituencies in the preceding month and indicating the approval status of such projects;
- (b) A summary of the status of disbursements of funds to the constituencies for that preceding month;
- (c) A summary of the status of disbursements from the Treasury to the National Account;
- (d) Any restriction imposed on a constituency account in accordance with the Act.

Section 30 of the CDF Act 2013 further stipulates that the Board shall ensure that the list of projects forwarded to it by each constituency is, upon approval, funded in accordance with the Act.

The report submitted for the month of February, 2015 covered details of Project Proposals for 2014/15 Financial Year and status of disbursement of funds as at 28th February, 2015. This report covers updates on Project Proposals for 2014/15 Financial Year and the status of disbursement of funds as at 31st March, 2015.

A. SUMMARY OF PROJECT PROPOSALS RECEIVED FROM THE CONSTITUENCIES

(i) PROJECTS PROPOSALS FOR 2014/15 FINANCIAL YEAR

The CDF Board has deliberated on projects' proposals from two hundred and ninety (290) Constituencies with West Mugirango being the last project proposal to be deliberated on by the Board in its meeting held on 1st April, 2015.

Below is a summary of Board's resolution on the West Mugirango Project Proposal;

No	Constituency name and allocation (Kshs)	Projects with issues	Board's Decision
1.	West Mugirango Kshs.119,760,046		Approval for all other projects apart from the following;
		Purchase of quarry land, Kshs.2,000,000	Declined CDFC to adhere to the CDF Board circular dated 27 th September, 2010 which directed CDFCs not to purchase land for extraction of materials for road works instead they should lease the land in cases where there is no economical source of materials to be purchased locally.

(ii) REQUESTS FOR REALLOCATIONS OF FUNDS

The CDF Board in a meeting held on 1st April, 2015 deliberated on fifty seven (57) requests for reallocations and made various resolutions. The following Constituencies had some of their requests declined;

No.	Name of Constituency	Projects with issues	Board's Resolution
1.	Kitui South	KMTC Mutomo Campus, Kshs.1,740,000 - Construction of a classroom, store, Kshs.1,100,000 and acquisition of 10 acres of land, Kshs.640,000	<p>Declined</p> <p>Establishment of a KMTC requires a lot of funds for infrastructural development which is a prerequisite for approval by the KMTC.</p> <p>Similar projects in a number of Constituencies have remained ongoing and others stalled for years due to inadequate funds</p> <p>Information availed indicated that the need for the establishment of the MTC did not originate from the KMTC.</p>
		South Eastern Kenya University, Mutomo Campus, Kshs.710,000 - Purchase of 10 acres of land	<p>Declined</p> <p>The campus should be established by the parent university</p>
2.	Wajir South	<p>Reallocation of Kshs.500,000 allocated for the audit fee.</p> <p>Reason for the reallocation is that National Assembly has allocated additional funding to the office of Auditor General and hence need to reallocate the funds</p>	<p>Declined</p> <p>The Board is awaiting official communication from the Auditor General on the matter.</p>
3.	Fafi	Reallocation of Kshs.500,000 allocated for the audit fee.	<p>Declined</p> <p>The Board is awaiting official communication from the Auditor General on the matter.</p>
4.	Kitutu Chache South	Reallocation of Kshs.20.8m from 23 ongoing projects to 35 other projects.	<p>Declined</p> <p>Reallocation of funds from ongoing</p>

No.	Name of Constituency	Projects with issues	Board's Resolution
		<p>Reason provided for the reallocation is that there was unequal distribution of funds among the wards hence the need to distribute funds fairly to complete ongoing projects.</p> <p>Information available at the Board offices indicated that the projects whose funds are proposed for reallocation are also ongoing</p>	<p>projects is against the CDF Act, 2013 Section 25 (2).</p> <p>CDFC to implement the projects as approved and allocate more funds to the proposed projects in 2015/16 financial year</p>
5.	Msambweni	<p>Reallocation of Kshs.2m from Babla Diani Sec Sch allocated for construction of dormitory to Mvindeneni Sec Sch for construction of a new dormitory</p> <p>Reason provided for the reallocation is that the CDFC needed to enhance girls dormitory at Mvindeneni Sec Sch so that it can accommodate more girls in a boarding facility.</p> <p>Reason provided for the reallocation not satisfactory since the funds are also required in Babla Sec Sch for construction of a dormitory</p> <p>Mvindeneni Sec Sch received Kshs.17m this Financial Year.</p>	<p>Declined</p> <p>CDFC to allocate additional funds to Mvindeneni Sec Sch in 2015/16 Financial Year.</p>

B. SUMMARY OF THE STATUS OF DISBURSEMENT OF FUNDS TO THE CONSTITUENCIES FOR FINANCIAL YEARS 2014/15, 2013/14, 2012/13, 2011/12, 2010/11 AND 2009/10 AS AT 31ST MARCH, 2015;

(i) Disbursement Status Summary for Financial Year 2014/15

Details	Number	Disbursed (Kshs)	Undisbursed (Kshs)	Allocation (Kshs)
Constituencies that have received first allocation (Appendix I) – Pg 11	270	13,233,893,100	16,161,865,322	29,395,758,422
Constituencies that have received statutory allocation (Appendix II) – Pg 22	4	40,000,000	411,643,156	451,643,156
Constituencies that have not been funded	16	-	1,717,098,427	1,717,098,427
Board Secretariat 5% allocation		824,250,000	824,250,000	1,648,500,000
TOTAL	290	14,098,143,100	19,114,856,905	33,213,000,005

(ii) Disbursement Status Summary for Financial Year 2013/14

Details	Number	Disbursed (Kshs)	Undisbursed (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation	267	20,139,909,696		20,139,909,696
Constituencies that have received more than 75% of the allocation (Appendix III) – Pg 22	19	21,669,142,537	72,334,526	21,741,477,063
Constituencies that have received 50% of the allocation (Appendix IV) – Pg 23	3	165,373,367	74,136,535	239,509,902
Constituencies that have received statutory allocation (Bonchari)	1	19,009,305	55,859,676	74,868,981
Board Secretariat 3% Allocation		1,088,100,000	-	1,088,100,000
TOTAL	290	43,081,534,905	202,330,737	43,283,865,645

(iii) Disbursement Status Summary for Financial Year 2012/2013

Details	Number	Disbursed (Kshs)	Undisbursed (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation	204	20,458,695,886	-	20,458,695,886
Constituencies that have received more than 75% allocation See (Appendix V) – Pg 23	5	499,460,408	33,626,909	533,087,317
Constituencies that have received more than 50% allocation (Naivasha)	1	81,163,397	37,163,399	118,326,796
Board Secretariat 3% Allocation		652,890,000	-	652,890,000
TOTAL	210	21,692,209,691	70,790,308	21,763,000,000

(iv) Disbursement Status Summary for Financial Year 2011/12 Including Conditional Grant

Details	Number	Disbursed (Kshs)	Undisbursed (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation	189	15,281,480,569	-	15,281,480,569
Constituencies that have received more than 75% allocation See (Appendix VI) – Pg 24	21	1,648,595,848	59,473,583	1,708,069,431
Board Secretariat 3% Allocation		525,450,000	-	525,450,000
Arrears				1,800,000,000
TOTAL	210			
CONDITIONAL GRANT				
Constituencies that have received full allocation	208	3,628,114,256		3,628,114,256
Constituencies that have received more than 75% allocation See (Appendix VII) – Pg 25	2	33,885,714	1,000,000	34,885,714
TOTAL	210	21,117,526,387	60,473,583	22,978,000,000

(v) Disbursement Status Summary for Financial Year 2010/11

Details	Number	Disbursed (Kshs)	Undisbursed (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	179	11,754,182,077.00	-	11,754,182,077
Constituencies that have received more than 75% allocations See (Appendix VIII) – Pg 25	31	2,048,490,925	51,837,006	2,100,327,931
Board Secretariat 3% Allocation		428,490,000	-	428,490,000
TOTAL	210	14,231,163,002	51,837,006	14,283,000,008

(vi) Disbursement Status Summary for Financial Year 2009/10

Details	Number	Disbursed (Kshs)	Undisbursed (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	206	11,729,119,104		11,729,119,104
Constituencies that have received more than 75% allocations See (Appendix IX) – Pg 26	4	224,377,720	5,924,180	230,301,900
Board Secretariat 3% Allocation		369,879,000		369,879,000
TOTAL	210	12,323,375,824	5,924,180	12,329,300,004

C. SUMMARY OF THE STATUS OF DISBURSEMENTS FROM TREASURY TO THE NATIONAL ACCOUNT

Financial Years	Allocation (Kshs.)	Receipt from Treasury (Kshs.)	Balance of funds to be received from Treasury (Kshs.)
Disbursement for 2008/2009 Financial Year	10,100,000,000	10,100,000,000	-
Disbursement for 2009/2010 Financial Year	12,329,300,000	12,329,300,000	-
Disbursement for 2010/2011 Financial Year	14,283,000,000	14,283,000,000	-
Disbursement for 2011/2012 Financial Year Including Conditional Grant	21,178,000,000	22,978,000,000	-
Disbursement for 2012/2013 Financial Year	21,763,000,000	21,273,750,000	489,250,000
Disbursement for 2013/2014 Financial Year	23,062,000,000	20,881,000,000	2,181,000,000
Disbursement for 2014/2015 Financial Year	33,213,000,005	20,303,250,000	12,909,750,005
TOTAL	135,928,300,005	118,148,300,000	15,580,000,005

D. RESTRICTION IMPOSED ON A CONSTITUENCY ACCOUNT

The CDF Board management has imposed a temporary freeze on;

- (i) Kabete Constituency's bank account in order to ensure prudent management of funds during the electioneering period.
- (ii) Roysambu Constituency on request by the Ethics and Anti Corruption Commission. This is meant to conserve the funds pending an investigation being conducted by the Commission in the Constituency.

During the time of the freeze, only urgent and inevitable expenditures shall be allowed through the bank account, but with written authorization of the Chief Executive Officer, CDF Board.

Constituencies that have received first allocation for 2014/15 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Ainabkoi	99,761,627.00	49,880,813.50	49,880,813.50
2	Ainamoi	99,775,319.00	49,887,659.60	49,887,659.40
3	Aldai	111,610,126.00	55,805,063.40	55,805,062.60
4	Awendo	102,020,193.00	51,010,096.20	51,010,096.80
5	Bahati	104,028,286.00	52,014,143.40	52,014,142.60
6	Balambala	105,934,708.00	52,967,354.20	52,967,353.80
7	Banissa	143,284,792.00	71,642,396.00	71,642,396.00
8	Baringo South	101,534,917.00	35,613,967.00	65,920,950.00
9	Belgut	102,442,020.00	40,976,808.00	61,465,212.00
10	Bomachoge Borabu	109,840,338.00	43,936,135.50	65,904,202.50
11	Bomachoge Chache	104,204,529.00	41,681,811.25	62,522,717.75
12	Bomet Central	109,447,189.00	54,723,594.60	54,723,594.40
13	Bomet East	112,764,510.00	56,382,255.00	56,382,255.00
14	Bondo	105,620,021.00	52,810,010.50	52,810,010.50
15	Borabu	108,978,086.00	54,489,043.40	54,489,042.60
16	Budalangi	102,244,621.00	51,122,310.50	51,122,310.50
17	Bumula	122,876,196.00	61,438,098.40	61,438,097.60
18	Bura	110,615,476.00	42,246,190.00	68,369,286.00
19	Buret	114,878,214.00	42,951,285.50	71,926,928.50
20	Butere	114,974,444.00	57,487,221.60	57,487,222.40
21	Butula	117,998,526.00	58,999,263.40	58,999,262.60

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
22	Central Imenti	95,282,916.00	47,641,458.40	47,641,457.60
23	Chepalungu	126,794,243.00	63,397,121.20	63,397,121.80
24	Cherangany	120,013,783.00	60,006,891.20	60,006,891.80
25	Chesumei	101,658,679.00	50,829,339.60	50,829,339.40
26	Chuka Igambag'ombe	100,700,800.00	50,350,400.00	50,350,400.00
27	Daadab	123,724,492.00	61,862,245.80	61,862,246.20
28	Dagoretti North	92,489,538.00	46,244,769.20	46,244,768.80
29	Dagoretti South	91,134,504.00	45,567,251.60	45,567,252.40
30	Eldama Ravine	96,609,709.00	48,304,854.50	48,304,854.50
31	Eldas	114,571,617.00	57,285,808.50	57,285,808.50
32	Embakasi Central	87,514,309.00	43,757,154.60	43,757,154.40
33	Embakasi North	91,928,589.00	34,771,435.00	57,157,154.00
34	Embakasi West	86,559,518.00	34,623,807.50	51,935,710.50
35	Emgwen	100,838,128.00	37,335,251.00	63,502,877.00
36	Emuhaya	103,580,130.00	41,432,052.50	62,148,077.50
37	Emurua Dikkir	103,749,737.00	51,874,868.80	51,874,868.20
38	Endebess	101,846,313.00	50,923,156.20	50,923,156.80
39	Fafi	108,112,906.00	54,056,453.40	54,056,452.60
40	Funyula	108,830,012.00	54,415,005.80	54,415,006.20
41	Galole	103,119,615.00	51,559,807.50	51,559,807.50
42	Canze	133,125,762.00	66,562,880.80	66,562,881.20
43	Garissa Township	93,480,753.00	46,740,376.50	46,740,376.50
44	Gatanga	106,957,779.00	32,000,000.00	74,957,779.00
45	Gatundu North	97,075,112.00	48,537,555.80	48,537,556.20
46	Gatundu South	96,416,506.00	48,208,253.00	48,208,253.00

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
47	Gilgil	105,445,561.00	52,722,780.40	52,722,780.60
48	Githunguri	95,078,924.00	35,031,570.00	60,047,354.00
49	Hamisi	116,282,986.00	46,513,194.50	69,769,791.50
50	Homa Bay Town	103,139,640.00	51,569,820.00	51,569,820.00
51	Igembe Central	111,424,946.00	55,712,473.40	55,712,472.60
52	Igembe North	117,089,795.00	58,544,897.50	58,544,897.50
53	Igembe South	105,399,984.00	52,699,991.60	52,699,992.40
54	Ijara	107,707,417.00	53,853,708.50	53,853,708.50
55	Ikolomani	107,795,950.00	41,118,380.50	66,677,569.50
56	Isiolo North	110,046,058.00	42,018,423.50	68,027,634.50
57	Isiolo South	98,355,609.00	49,177,804.60	49,177,804.40
58	Juja	93,900,816.00	46,950,408.40	46,950,407.60
59	Kabete	96,092,391.00	48,046,195.40	48,046,195.60
60	Kabondo Kasipul	107,549,481.00	53,774,740.40	53,774,740.60
61	Kabuchai	114,365,633.00	57,182,816.20	57,182,816.80
62	Kacheliba	136,319,599.00	68,159,799.60	68,159,799.40
63	Kaiti	108,556,412.00	54,278,205.80	54,278,206.20
64	Kajiado Central	106,979,912.00	53,489,955.80	53,489,956.20
65	Kajiado North	99,010,692.00	49,505,345.80	49,505,346.20
66	Kajiado South	113,679,933.00	56,839,966.20	56,839,966.80
67	Kamkunji	89,815,978.00	35,926,391.50	53,889,586.50
68	Kandara	106,753,947.00	53,376,973.80	53,376,973.20
69	Kangundo	103,283,793.00	51,641,896.50	51,641,896.50
70	Kapenguria	118,715,063.00	47,486,024.75	71,229,038.25
71	Kapseret	96,754,103.00	38,701,640.75	58,052,462.25

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
72	Karachuonyo	115,696,045.00	43,278,418.00	72,417,627.00
73	Kasarani	90,906,951.00	45,453,475.40	45,453,475.60
74	Kasipul	107,763,163.00	42,105,264.75	65,657,898.25
75	Kathiani	97,248,348.00	38,899,339.00	58,349,009.00
76	Keiyo North	94,118,870.00	47,059,435.00	47,059,435.00
77	Keiyo South	107,592,002.00	42,036,800.20	65,555,201.80
78	Kesses	103,992,333.00	51,996,166.20	51,996,166.80
79	Khwisero	110,179,332.00	44,071,733.00	66,107,599.00
80	Kiambaa	95,661,010.00	47,830,505.00	47,830,505.00
81	Kiambu Town	93,734,828.00	46,867,414.20	46,867,413.80
82	Kibwezi East	126,996,514.00	63,498,257.00	63,498,257.00
83	Kigumo	101,614,978.00	40,645,991.50	60,968,986.50
84	Kiharu	109,461,096.00	40,784,438.00	68,676,658.00
85	Kikuyu	98,025,521.00	49,012,760.40	49,012,760.60
86	Kilgoris	117,026,832.00	58,513,415.80	58,513,416.20
87	Kilifi North	132,706,153.00	48,082,461.20	84,623,691.80
88	Kilifi South	112,736,282.00	71,278,583.30	41,457,698.70
89	Kilome	99,744,252.00	69,872,125.80	29,872,126.20
90	Kimilili	97,006,533.00	48,503,266.20	48,503,266.80
91	Kiminini	116,691,994.00	58,345,996.60	58,345,997.40
92	Kinango	160,757,031.00	80,378,515.40	80,378,515.60
93	Kinangop	116,203,342.00	58,101,670.80	58,101,671.20
94	Kipipiri	102,502,756.00	51,251,378.40	51,251,377.60
95	Kipkelion East	103,497,573.00	51,748,786.20	51,748,786.80
96	Kipkelion West	103,971,867.00	51,985,933.80	51,985,933.20

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
97	Kisauni	98,969,680.00	64,484,840.00	34,484,840.00
98	Kisumu Central	89,699,706.00	44,849,853.40	44,849,852.60
99	Kisumu East	109,266,625.00	40,706,650.25	68,559,974.75
100	Kitui Central	110,276,673.00	55,138,336.20	55,138,336.80
101	Kitui East	122,927,960.00	59,171,184.00	63,756,776.00
102	Kitui West	95,120,567.00	47,560,282.50	47,560,284.50
103	Kitutu Chache North	112,094,781.00	41,837,912.25	70,256,868.75
104	Kitutu Chache South	105,737,617.00	52,868,808.80	52,868,808.20
105	Kitutu Masaba	127,019,718.00	63,509,859.20	63,509,858.80
106	Kuresoi North	106,518,234.00	53,259,116.60	53,259,117.40
107	Kuresoi South	107,136,238.00	53,568,118.60	53,568,119.40
108	Kuria East	104,626,645.00	52,313,322.50	52,313,322.50
109	Kuria West	125,735,678.00	50,294,271.50	75,441,406.50
110	Lagdera	110,952,346.00	55,476,169.40	55,476,176.60
111	Laikipia East	102,484,668.00	51,242,334.20	51,242,333.80
112	Laikipia North	105,392,828.00	52,696,414.20	52,696,413.80
113	Laikipia West	125,426,280.00	62,713,140.00	62,713,140.00
114	Laisamis	106,742,285.00	53,371,142.50	53,371,142.50
115	Lamu East	85,230,425.00	42,615,212.50	42,615,212.50
116	Lamu West	95,559,733.00	47,779,866.20	47,779,866.80
117	Langata	89,714,432.00	35,885,773.00	53,828,659.00
118	Lari	99,451,687.00	49,725,843.80	49,725,843.20
119	Likoni	94,894,701.00	34,957,880.25	59,936,820.75
120	Likuyani	112,085,061.00	56,042,530.40	56,042,530.60
121	Limuru	102,759,987.00	51,379,993.90	51,379,993.10

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
122	Loima	131,345,010.00	42,836,252.50	88,508,757.50
123	Luanda	99,184,197.00	49,592,098.80	49,592,098.20
124	Lugari	121,742,485.00	60,871,242.25	60,871,242.75
125	Lunga Lunga	137,602,963.00	68,801,481.20	68,801,481.80
126	Lurambi	104,002,833.00	52,001,416.20	52,001,416.80
127	Maara	94,139,056.00	47,069,528.40	47,069,527.60
128	Magarini	149,016,755.00	54,606,702.00	94,410,053.00
129	Makadara	87,485,520.00	55,994,208.00	31,491,312.00
130	Makueni	143,385,068.00	71,692,534.20	71,692,533.80
131	Malava	127,712,804.00	63,856,401.60	63,856,402.40
132	Malindi	118,919,225.00	59,459,612.50	59,459,612.50
133	Mandera East	123,887,894.00	47,555,157.50	76,332,736.50
134	Mandera North	148,444,084.00	59,377,634.00	89,066,450.00
135	Mandera South	182,930,270.00	91,465,135.00	91,465,135.00
136	Mandera West	144,267,965.00	57,707,186.25	86,560,778.75
137	Marakwet East	105,305,185.00	52,652,592.50	52,652,592.50
138	Marakwet West	111,401,725.00	55,700,862.50	55,700,862.50
139	Masinga	117,128,054.00	58,564,027.00	58,564,027.00
140	Matayos	110,883,290.00	55,441,645.00	55,441,645.00
141	Mathare	97,809,625.00	35,123,850.25	62,685,774.75
142	Mathioya	93,689,444.00	34,475,778.00	59,213,666.00
143	Mathira	99,718,745.00	35,887,498.00	63,831,247.00
144	Matuga	121,321,937.00	43,528,775.00	77,793,162.00
145	Matungu	116,967,757.00	58,483,878.80	58,483,878.20
146	Matungulu	110,510,251.00	55,255,125.40	55,255,125.60

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
147	Mavoko	97,186,707.00	48,593,353.25	48,593,353.75
148	Mbeere South	110,263,571.00	55,131,785.40	55,131,785.60
149	Mogotio	94,891,553.00	47,445,776.50	47,445,776.50
150	Moiben	106,406,516.00	53,203,258.00	53,203,258.00
151	Mosop	107,902,154.00	53,951,077.00	53,951,077.00
152	Moyale	118,820,931.00	59,410,465.75	59,410,465.25
153	Msambweni	114,822,943.00	57,411,471.50	57,411,471.50
154	Mt Elgon	127,094,118.00	63,547,059.20	63,547,058.80
155	Mumias East	105,077,562.00	52,538,780.80	52,538,781.20
156	Mumias West	101,173,942.00	50,586,970.80	50,586,971.20
157	Mwatate	98,536,236.00	49,268,118.40	49,268,117.60
158	Mwingi West	105,313,635.00	52,656,817.50	52,656,817.50
159	Nakuru Town East	90,524,311.00	45,262,155.40	45,262,155.60
160	Nakuru Town West	89,704,944.00	44,852,471.60	44,852,472.40
161	Nambale	107,844,002.00	53,922,000.80	53,922,001.20
162	Nandi Hills	100,201,542.00	50,100,770.80	50,100,771.20
163	Narok East	97,203,728.00	48,601,864.20	48,601,863.80
164	Narok North	105,712,757.00	52,856,378.80	52,856,378.20
165	Narok South	118,505,322.00	59,252,660.80	59,252,661.20
166	Narok West	110,248,624.00	55,124,311.60	55,124,312.40
167	Ndaragwa	96,727,658.00	38,691,063.50	58,036,594.50
168	Ndhiwa	121,803,350.00	60,901,675.00	60,901,675.00
169	Njoro	114,064,786.00	57,032,394.40	57,032,391.60
170	North Horr	108,938,398.00	54,469,199.20	54,469,198.80
171	North Mugirango	110,448,793.00	42,179,517.00	68,269,276.00

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
172	Nyakach	110,311,610.00	42,124,644.50	68,186,965.50
173	Nyando	112,532,435.00	56,266,217.50	56,266,217.50
174	Nyaribari Masaba	110,968,581.00	66,942,945.50	44,025,635.50
175	Ol Kalou	104,586,548.00	40,834,619.20	63,751,928.80
176	Oljororok	97,741,920.00	39,096,768.00	58,645,152.00
177	Othaya	93,969,589.00	46,984,794.50	46,984,794.50
178	Pokot South	119,664,268.00	59,832,134.20	59,832,133.80
179	Rabai	99,898,256.00	49,949,128.00	49,949,128.00
180	Rangwe	103,978,163.00	51,989,081.20	51,989,081.80
181	Rarieda	101,768,910.00	76,326,682.50	25,442,227.50
182	Rongo	100,395,557.00	50,197,778.81	50,197,778.20
183	Ruiru	101,238,767.00	50,619,383.50	50,619,383.50
184	Runyenjes	99,196,789.00	49,598,394.60	49,598,394.40
185	Sabatia	95,976,968.00	47,988,484.00	47,988,484.00
186	Saboti	108,320,233.00	54,160,116.50	54,160,116.50
187	Saku	95,198,754.00	38,079,501.50	57,119,252.50
188	Samburu East	101,833,969.00	50,916,984.50	50,916,984.50
189	Samburu North	108,705,847.00	41,482,339.00	67,223,508.00
190	Samburu West	109,264,424.00	54,632,211.60	54,632,212.40
191	Seme	102,136,525.00	51,068,262.50	51,068,262.50
192	Shinyalu	121,464,271.00	43,585,708.75	77,878,562.25
193	Sigor	108,528,920.00	54,264,460.00	54,264,460.00
194	Sigowet Soin	104,276,993.00	52,138,496.20	52,138,496.80
195	Sirisia	107,308,794.00	53,654,396.60	53,654,397.40
196	Sotik	120,682,729.00	60,341,364.50	60,341,364.50

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
197	South Imenti	99,730,120.00	24,932,530.00	74,797,590.00
198	South Mugirango	119,890,426.00	59,945,213.40	59,945,212.60
199	Soy	113,971,178.00	56,985,589.20	56,985,588.80
200	Starehe	88,826,231.00	44,413,115.50	44,413,115.50
201	Suba	107,113,665.00	53,556,832.50	53,556,832.50
202	Suna East	106,409,274.00	51,563,709.50	54,845,564.50
203	Suna West	105,189,607.00	52,594,803.50	52,594,803.50
204	Tarbaj	124,944,680.00	62,472,340.00	62,472,340.00
205	Taveta	100,485,997.00	50,242,998.80	50,242,998.20
206	Teso North	112,868,928.00	56,434,464.20	56,434,463.80
207	Teso South	118,744,218.00	43,497,687.50	75,246,530.50
208	Tharaka	120,436,795.00	60,218,397.50	60,218,397.50
209	Thika Town	101,647,376.00	50,823,688.40	50,823,687.60
210	Tiaty	125,857,628.00	50,343,051.00	75,514,577.00
211	Tigania East	110,424,356.00	55,212,178.40	55,212,177.60
212	Tigania West	98,707,396.00	39,482,958.00	59,224,438.00
213	Tinderet	109,079,884.00	54,539,941.60	54,539,942.40
214	Tongaren	121,526,910.00	60,763,455.00	60,763,455.00
215	Turbo	111,261,514.00	55,630,756.60	55,630,757.40
216	Turkana Central	129,090,909.00	64,545,454.50	64,545,454.50
217	Turkana East	120,217,438.00	60,108,719.20	60,108,718.80
218	Turkana South	135,589,471.00	67,794,735.40	67,794,735.60
219	Ugenya	102,726,454.00	51,363,226.60	51,363,227.40
220	Ugunja	99,213,023.00	49,606,511.20	49,606,511.80
221	Uriri	110,341,668.00	55,170,834.20	55,170,833.80

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
222	Vihiga	95,638,949.00	47,819,474.50	47,819,474.50
223	Voi	99,972,618.00	49,986,309.20	49,986,308.80
224	Wajir East	121,884,921.00	75,942,460.50	45,942,460.50
225	Wajir North	134,925,630.00	67,462,815.00	67,462,815.00
226	Wajir South	127,988,112.00	63,994,055.80	63,994,056.20
227	Wajir West	117,400,993.00	58,700,496.50	58,700,496.50
228	Webuye East	102,242,957.00	51,121,478.80	51,121,478.20
229	Webuye West	110,957,153.00	55,478,576.20	55,478,576.80
230	Westlands	92,531,090.00	46,265,545.00	46,265,545.00
231	Wundanyi	96,700,160.00	48,350,080.00	48,350,080.00
232	Yatta	118,211,844.00	59,105,921.60	59,105,922.40
233	Mwingi Central	122,597,369.00	30,649,342.00	91,948,027.00
234	Rongai	104,525,276.00	26,131,319.00	78,393,957.00
235	Mukurweini	95,879,390.00	23,969,847.50	71,909,542.50
236	Kibwezi West	130,062,705.00	32,515,676.00	97,547,029.00
237	Mbeere North	104,723,492.00	40,200,000.00	64,523,492.00
238	Lafey	141,030,998.00	35,257,749.50	105,773,248.50
239	Mvita	92,487,081.00	1,000,000.00	91,487,081.00
240	Navakholo	113,974,829.00	28,493,707.25	85,481,121.75
241	Buuri	99,474,849.00	24,868,712.00	74,606,137.00
242	Garsen	115,610,656.00	28,902,664.00	86,707,992.00
243	Gem	114,253,151.00	28,563,288.00	85,689,863.00
244	Gichugu	95,823,468.00	25,955,867.00	69,867,601.00
245	Kajiado West	110,981,202.00	44,392,480.80	66,588,721.20
246	Kibra	96,876,627.00	24,219,157.00	72,657,470.00

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
247	Kisumu West	109,650,020.00	27,412,505.00	82,237,515.00
248	Kwanza	117,130,692.00	29,282,673.00	87,848,019.00
249	Manyatta	98,606,572.00	24,651,643.00	73,954,929.00
250	Mbita	103,593,893.00	25,898,473.00	77,695,420.00
251	North Imenti	95,970,233.00	23,992,558.00	71,977,675.00
252	Nyali	96,446,159.00	24,111,540.00	72,334,619.00
253	Turkana North	141,468,751.00	35,367,188.00	106,101,563.00
254	Turkana West	169,895,727.00	42,473,932.00	127,421,795.00
255	Molo	97,426,895.00	24,356,724.00	73,070,171.00
256	Konoin	110,932,946.00	27,733,237.00	83,199,709.00
257	Changamwe	92,849,012.00	23,212,253.00	69,636,759.00
258	Jomvu	91,199,962.00	22,799,990.50	68,399,971.50
259	Roysambu	93,192,688.00	23,298,172.00	69,894,516.00
260	Alego Usonga	115,961,475.00	44,390,927.00	71,570,548.00
261	Kaloleni	120,901,359.00	49,259,973.00	71,641,386.00
262	Kanduyi	130,895,711.00	38,723,928.00	92,171,783.00
263	Kitui Rural	106,317,057.00	34,579,264.00	71,737,793.00
264	Machakos Town	113,395,549.00	51,133,759.00	62,261,790.00
265	Maragua	109,584,890.00	37,396,222.50	72,188,667.50
266	Muhoroni	110,994,169.00	35,748,542.00	75,245,627.00
267	Nyatike	110,843,280.00	38,267,716.00	72,575,564.00
268	Nyeri Town	89,761,514.00	35,261,514.00	54,500,000.00
269	Ruaraka	96,478,805.00	41,521,914.00	54,956,891.00
270	Subukia	100,885,980.00	37,633,207.00	63,252,773.00
		29,395,758,422.00	13,233,893,100.00	16,161,865,322.00

Appendix II

Constituencies that have received statutory allocations for 2014/15 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Mwingi North	133,182,398.00	10,000,000.00	123,182,398.00
2	Kieni	104,235,424.00	10,000,000.00	94,235,424.00
3	Baringo Central	100,022,188.00	10,000,000.00	90,022,188.00
4	Mwala	114,203,146.00	10,000,000.00	104,203,146.00
	TOTAL	451,643,156.00	40,000,000.00	411,643,156.00

Appendix III

Constituencies that have received more than 75% allocation for 2013/14 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Cherangany	83,145,328.00	82,145,328.00	1,000,000.00
2	Daadab	85,601,198.00	80,301,198.00	5,300,000.00
3	Dagoretti South	64,083,427.00	58,083,427.00	6,000,000.00
4	Gatundu North	68,004,552.00	64,504,552.00	3,500,000.00
5	Kajiado West	77,183,331.00	75,183,331.00	2,000,000.00
6	Kanduyi	90,327,994.00	88,085,675.00	2,242,319.00
7	Kisumu East	76,051,617.00	74,051,617.00	2,000,000.00
8	Kisumu West	76,304,678.00	74,904,678.00	1,400,000.00
9	Kitutu chache north	77,918,354.00	75,918,354.00	2,000,000.00
10	Magarini	102,288,872.00	97,806,113.00	4,482,759.00
11	Makueni	98,571,651.00	97,946,651.00	625,000.00
12	Mvita	64,976,201.00	61,876,201.00	3,100,000.00
13	Naivasha	79,714,596.00	78,214,596.00	1,500,000.00
14	Ol-jororook	68,444,682.00	66,944,682.00	1,500,000.00

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
15	Shinyalu	84,102,728.00	77,902,728.00	6,200,000.00
16	Turkana South	93,426,132.00	70,647,265.00	22,778,867.00
17	Voi	69,917,064.00	65,211,483.00	4,705,581.00
18	Garsen	80,239,023.00	78,739,023.00	1,500,000.00
19	Mwala	79,309,990.00	78,809,990.00	500,000.00
		21,741,477,063.00	21,669,142,537.45	72,334,526.00

Appendix IV

Constituencies that have received 50% allocation for 2013/14 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Kieni	72,730,749.00	36,365,374.50	36,365,374.50
2	Mwea	74,941,821.00	37,470,660.50	37,471,160.50
3	Mwingi North	91,837,332.00	91,537,332.00	300,000.00
	TOTAL	239,509,902.00	165,373,367.00	74,136,535.00

Appendix V

Constituencies that have received more than 75% allocations for 2012/13 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Kipipiri	93,043,909.00	90,543,909.00	2,500,000.00
2	Molo	115,507,636.00	86,630,727.00	28,876,909.00
3	Nyakach	95,644,039.00	94,644,039.00	1,000,000.00
4	Saboti	131,499,182.00	130,449,182.00	1,050,000.00
5	Bonchari	97,392,551.00	97,192,551.00	200,000.00
	TOTAL	533,087,317.00	499,460,408.00	33,626,909.00

Constituencies that have received more than 75% of the total allocation for 2011/12 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Aldai	80,082,889.00	77,582,889.00	2,500,000.00
2	Bomachoge	93,213,978.00	91,413,978.00	1,800,000.00
3	Bonchari	78,382,140.00	74,382,140.00	4,000,000.00
4	Dagoreti	65,938,351.00	65,338,351.00	600,000.00
5	Kanduyi	94,203,688.00	89,913,688.00	4,290,000.00
6	Karachuonyo	76,823,917.00	71,250,330.00	5,573,587.00
7	Khwisero	74,541,266.00	73,291,266.00	1,250,000.00
8	Kiharu	73,049,931.00	71,046,835.00	2,003,096.00
9	Konoini	72,788,843.00	70,788,843.00	2,000,000.00
10	Laikipia West	86,879,092.00	85,379,092.00	1,500,000.00
11	Malindi	99,707,241.00	97,707,241.00	2,000,000.00
12	Masinga	79,800,938.00	79,300,938.00	500,000.00
13	Mwatate	69,709,977.00	63,529,977.00	6,180,000.00
14	Mwingi South	86,234,723.00	83,734,723.00	2,500,000.00
15	Ndaragwa	69,978,263.00	65,488,263.00	4,490,000.00
16	Ndia	67,048,588.00	58,982,344.00	8,066,244.00
17	Nyakach	76,974,927.00	74,968,984.90	2,005,942.10
18	Starehe	64,814,599.00	63,914,599.00	900,000.00
19	Tharaka	76,459,184.00	75,809,184.00	650,000.00
20	Turkana North	138,953,632.00	133,888,918.00	5,064,714.00
21	Yatta	82,483,264.00	80,883,264.00	1,600,000.00
	TOTAL	1,708,069,431.00	1,648,595,848.00	59,473,583.00

Appendix VII

Constituencies that have received more than 75% of the conditional grant

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Laikipia East	17,442,857.00	16,842,857.00	600,000.00
2	Emgwen	17,442,857.00	17,042,857.00	400,000.00
	TOTAL	34,885,714.00	33,885,714.00	1,000,000.00

Appendix VIII

Constituencies that have received more than 75% allocations for 2010/11 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Bobasi	75,965,098	75,165,098	800,000
2	Bomet	77,572,409	75,572,409	2,000,000
3	Buret	60,968,079	60,218,079	750,000
4	Gichugu	56,395,178	54,995,178	1,400,000
5	Ikolomani	63,154,341	62,342,341	812,000
6	Kapenguria	75,521,027	74,151,027	1,370,000
7	Karachuonyo	63,264,201	61,914,201	1,350,000
8	Kathiani	76,984,259	74,984,259	2,000,000
9	Keiyo South	59,888,274	58,888,274	1,000,000
10	Kieni	60,849,412	57,439,412	3,410,000
11	Kisumu Rural	63,465,762	62,865,762	600,000
12	Kitui South	71,489,461	70,189,461	1,300,000
13	Langata	53,709,833	51,159,833	2,550,000
14	Lurambi	81,442,067	80,642,067	800,000
15	Mbita	61,865,250	60,065,250	1,800,000
16	Mbooni	75,101,663	69,801,663	5,300,000

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
17	Muhoroni	63,169,294	59,469,294	3,700,000
18	Mwatate	57,173,257	54,000,000	3,173,257
19	Mwea	61,610,867	60,610,867	1,000,000
20	Naivasha	79,023,589	77,723,589	1,300,000
21	Ndaragwa	57,402,963	55,402,963	2,000,000
22	Ndia	54,894,580	53,796,689	1,097,891
23	Saboti	88,100,335	87,599,302	501,033
24	Sigor	75,139,371	74,539,371	600,000
25	Starehe	52,981,843	48,981,843	4,000,000
26	Tharaka	62,951,917	62,651,917	300,000
27	Turkana Central	97,349,166	93,849,166	3,500,000
28	Wajir West	78,604,218	78,255,520	348,698
29	Webuye	74,102,921	73,978,794	124,127
30	Westlands	52,077,572	50,577,572	1,500,000
31	Yatta	68,109,724	66,659,724	1,450,000
	TOTAL	2,100,327,931	2,048,490,925	51,837,006

Appendix IX

Constituencies that have received more than 75% allocations for 2009/10 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Mbooni	67,114,868.00	63,680,015.00	3,434,853.00
2	Igembe North	56,063,093.00	54,113,093.00	1,950,000.00
3	Nyatike	54,499,051.00	54,099,051.00	400,000.00


No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
4	Wajir West	52,624,888.00	52,485,561.00	139,327.00
	TOTAL	230,301,900.00	224,377,720.00	5,924,180.00

REPORT CONFIRMED BY:-

Signed.....

Mr. Yusuf Mbuno
Ag. Chief Executive Officer

Date...10/04/2015

Signed.....

Ms. Elizabeth Kitundu
Programme Manager – Coordination

Date...10.04.2015