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THE NATIONAL ASSEMBLY

REPORT OF THE

BUDGET & APPROPRIATIONS COMMITTEE

ON MARSABIT COUNTY PUBLIC HEARINGS ON THE FY 2023/2024 BUDGET ESTIMATES AND THE MEDIUM TERM

HELD IN

MARSABI TOWN AND MT. KULAL AREA

ON

18TH MAY 2023

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1. Introduction

1) The Constitution recognizes the role of public participation in the Budget making process. Article 221(5) in Chapter 12 requires the Budget and Appropriations Committee (BAC) to seek representation from the public in discussing and reviewing the estimates of Revenue and Expenditure (Budget Estimates) as submitted by the Executive, Parliament and Judiciary to the National Assembly for approval. That, these views shall be taken into consideration when the Budget and Appropriation Committee makes its recommendations to the National Assembly for consideration and approval in respect of the proposed estimates.

2) In-line with the provisions of the Constitution, the Budget and Appropriations Committee undertook public hearings on the 2023/24 proposed Budget Estimates in Sixteen (16) counties namely: **Bungoma, West Pokot, Marsabit, Kitui, Garissa, Kajiado, Tana River, Kirinyaga, Nyandarua, Tharaka-Nithi, Lamu , Bomet, Kisii, Siaya, Busia and Embu.**

3) The Marsabit County public hearings exercise took place in Marsabit Town and Mt. Kulal area on 18th May 2023. The Committee received both oral and written submissions as reflected in this report.

2. The Procedure for the Public Hearings

4) The public hearing exercise in Marsabit County was held on Wednesday, 18th May, 2023 at the Catholic Social Hall, Marsabit Town and Mt. Kulal Area. The hearings was attended by the members of the public who were invited through the print media (Daily Nation and standard Newspapers) and county based awareness campaign such as radio (Jaqwani FM, Sifa FM, IBSE Radio, Biftu FM), among other means.

5) The public were allowed to participate in the hearings unhindered and submitted both oral and written representations including presenting memorandums, requests and other proposals as contained in the Report. The public were also able to download copies of the proposed estimates from the website of the National Assembly and National Treasury. In addition, the public were also issued with summary highlights of the 2023/24 budget which were also presented to the public by the memebers of the delegation committee during the public hearing day

6) The participants were drawn from various background including county residents; organized groups such as representatives of the Marsabit Chambers of Commerce; Members of Parliament such as the County Member of Parliament (Woman Representative) and Saku Constituency Member of the National Assembly, being the host Constituency Member, Members of the County Assembly, National Government Administration Officers headed by the County Commissioner and County Police Commander, representatives of Non-

Governmental Organizations, faith based groups and other interest groups, youth, women, the elderly, among others.

Committee Delegation

7) The Budget & Appropriations Committee delegation members headed by Hon. Ndindi Nyoro tasked with the public hearing and also attended the hearing were:

Committee Delegation Members

1) Hon. Ndindi Nyoro, M.P. – Chairperson Budget and Appropriations Committee
2) Hon. Joseph Lekuton, M.P. – Delegation leader and Member
3) Hon. Ketilal Ole Ntuntu, M.P. – Delegation Member

Staff and Secretariat:

1) Mr. Abdirahman Gorod – Fiscal Analyst I
2) Mr. Salat Abdi – Senior Serjeart At Arms
3) Mr. Jibril Mohamud – Clerk/Fiscal Analyst III
4) Mr. Rinha Sainey – Media Relations Officers III
5) Mr. Eugene Luteshi – Audio Officers, III

In Attendance (Other Members of the National Assembly):

1) Hon. Dido Rasso , M.P. – Saku Constituency, National Assembly
2) Hon. Naomi Waqo M.P. – Marsabit Women Representative, National Assembly

In Attendance (County and National Government Leadership):

1) Hon. Mohamed Ali – Marsabit County Governor
2) Mr. Solomon Gubo Riwe – Marsabit County Deputy Governor
3) Mr. Norbert Kamora – County Commissioner ,Marsabit County
4) Mr. Patrick Mwakio – County Commander of Police
5) Mr. Kassim Abdi – CIC – Marsabit County
6) Mr. Gideon Kebati – Senior Assistant Director (SAD) –KWS
7) Kassim A. Baricha – DCI, Central
8) Mr. David N. Saruni – DCC , Marsabit County
9) Mr. Kennedy Matnaga – SCAP (CIPU) Marsabit County
10) Mr. Johnson Wachira – SCPC (Central)

In Attendance (County Assembly leaders and technical officials):

1)	Hon. Sadia O. Araru	SAKU
2)	Hon. Burcha L. Daniel	Laisamis
3)	Hon. Darare Gonche	Special elect

4)	Hon. J. A. Leruk	Karare
5)	Hon. Daniel Emojo	Loiyangalani
6)	Hon. Christopher Ogom	kARG/South
7)	Hon. Jacob Elisha G.	Marsabit Central
8)	Hon. Daniela Lenati	Loiyangalani
9)	Hon. Amos Wako	SAKU
10)	Hon. Halkano S.	OBBU
11)	Hon. Hadija K.	Nominated MCA
12)	Mr. Christine Godana	County Assembly
13)	Mr. Somo Buke	County Assembly

3. ACKNOWLEDGEMENTS

8) The delegation from the Budget and Appropriations Committee wishes to sincerely thank the office of the Clerk of the National Assembly for the technical and logistical facilitation that enabled effective and successful public hearings in Marsabit County on the proposed budget. This was critical in fulfilling the constitutional requirement of taking into account the views and priorities of the public and further inform the basis for approval of the 2023/24 budget estimates and the medium term.

9) Special appreciation and recognition also goes to the members of the public in Marsabit County who submitted their views on the budget proposals and concerns during the entire public hearing process and engagement.

Signed.....Date.....

HON., ... M.P.

LEADER OF THE DELEGATION/ MEMBER OF THE BUDGET AND APPROPRIATIONS

4. Courtesy Call to the offices of the County Commissioner and County Police Commander

10) The delegation paid a courtesy call to the office of the County Police Commander and the County Commissioner. The delegation informed the host on the role of the public in the budget making process and how the public hearing exercise is taking place across the country in sixteen (16) counties including Marsabit County.

11) The Chair of the delegation highlighted that the Committee is seeking public views on the budget estimates for the FY 2023/24 in term of the expenditure and policy priorities relating to the proposed National Government budget that is currently under consideration by the Committee.

12) The County Commissioner once again welcomed the delegation and highlighted the various challenges and efforts towards managing insecurity challenges and promoting inter-community cohesion arising from on-going conflicts among the major communities. The County Commissioner also informed the delegation about government efforts to ensure sustainable peace to support socio-economic activities and promote development including implementation of government programmes and policy priorities in the county.

13) The County Commissioner and Police Commander also informed the committee on the state of preparedness by the residents of Marsabit County in relation to the county public hearing on the proposed budget proposals that was organized by the National Assembly.

14) During the engagement, the Committee also noted the state of infrastructure, in particular, the offices of the county policy commander and the need to upgrade the key administrative offices for effective administration of county affairs and to support quality service delivery.

5. Courtesy Call to the office of the County Governor in the County Headquarters

15) After the brief visit to the County Commissioner, the delegation paid a courtesy call to the office of County Government.

16) The delegation were welcomed by the Governor and similarly informed of the readiness of the public to participate in the public hearings on the proposed

2023/24 budget. Similarly, the delegation chair and the members informed the host governor on the role of the public in budget-making process and the on-going public hearing exercise that was taking place across the country in sixteen (16) counties including Marsabit County.

17) During the brief engagement, the Committee discussed with the County Governor on the importance of public hearings on the proposed national Government budget and the committee objectives in streamlining residents' priorities into the FY 2023/24 budget Estimates.

18) The Committee was also informed on how there is need for development programmes for the county given historical policy challenges including under development and lack of basic infrastructure, key institutional arrangements and social amenities.

19) The governor further explained that with the structure of devolution and its success so far, key priorities are being attended to including service delivery, provision of basic infrastructure including in the health sector and construction of medical college as well as other priority areas. That with further support from national government on its key functions, service delivery will be enhanced and improve to development condition of the county. That the county has many potential some already under exploitation. That the key opportunities include a long coast lines along Lake Turkana, wind power and further potential in clean energy exploitation, cultural diversity and cross border opportunities with Ethiopia.

20) The meeting also noted the need for urgent security interventions including investments in peace building initiatives; provision of water services by prioritizing completion of flagship water projects such as construction of the Badassa Dam and associated component; and completion of the Marsabit stadium which is under construction. That the stadium projects required fast tracking to ensure the public get value for the investments by utilizing the stadium. The other challenge noted during the meeting was slow transfer of devolved funds that impede critical service delivery that needs to be relooked at by addressing the underlying challenges and ensure regular disbursements to counties.

21) The Governor and members of county government also informed the delegation on on-going investments in the health sector being implemented by the county government such as the construction of the medical college currently under

construction ***(See section on monitoring/field visit by the Committee in respect of county-based flagship projects)***

6. Submissions from the Members of the Public

22) The public hearings took place in Marsabit town in Catholic Social Hall and later in Mt. Kulal area. The public submitted both oral and written submissions which were also recorded in the Committee Hansard Record.

23) The submissions from the public also included proposals relating to the government's medium term strategies such as the Bottom-Up Economic Transformative Agenda (BETA). The public proposals also related to underpinning fiscal and policy priorities/measures such lowering the cost of living and streamlining and promoting unhindered access to inclusive fund and other affirmative funds that target women, youth and Persons with Disabilities (PWDs)

24) The submissions by the public are summarized in the following thematic areas/ sectors:

a) Security and Public Administration including Huduma/Civil Services

25) The county is faced with heightened insecurity majorly stemming from inter-communal or clan fights/disagreements that has persisted for a long time where it continues to impact socio-economic development of the county. The insecurity challenges has also spread to major towns like Marsabit town and has affected business, movement and security of individuals and properties. The situation could negatively affect the cost of doing business and provisioning of public services as evidenced by the increasing need by the public for police patrols on major highways and critical roads.

26) The prevailing insecurity is likely to further impede delivery of key programmes and projects especially outside the headquarters/major towns; and may thus stall on-going initiatives and directly affect parliamentary oversight activities in the County.

27) The Government continues to address the situation through provision of national security using its various arms and key agencies. Additionally, one of the strategy to enhance county security involves community-led process such as deployment of peace committee(s) drawn from various sections/locations to support peace building and cohesion initiatives. Moreover, the National Government, continues to deploy security to maintain law and order and

guarantee safety of individuals and their properties including in major towns and its environs.

28) During the public hearing engagement, the residents also prioritized the need for the National Government to further decentralize its services by investing in sub –county offices to provide/avail basic civil registration services and other government services to the residents of those sub-counties. That this proposal was on the strength to minimize huge costs borne by sub-county residents who travel to the county headquarters for such services.

29) Some of the specific public priorities under the security and public administration sector/thematic area include the following:

- Consider allocation towards construction or up-grading/repair of the offices of the County Police Commander and other critical offices under the County Commissioner that remain inadequate
- Provide for Police posts in all hotspot areas while empowering existing posts/stations in the county.
- Provide allocation for establishment of police/RDU unit in Salmate area
- Provide allocation for establishment/construction/operationalization of the following police stations/posts in the following areas: Wako Jaldessa village; Dokatu; dadach Kambi; Fules in Jirime Location; Manyatta Daba Village;
- Provide allocation for police post/operationalization in Sarmada; soriandi; Kubi Qallo; Badassa; Jaldesa and Karare Police Station
- Operationalize/provide a police post/Anti stock theft unit in in Larachi sub location
- Reconstruction of koya Police post
- Enhance security (police) patrol on major highways/roads and recruit more Kenya Police Reservists (KPRs) while empowering the existing security personnel.
- Provide for allocations to operationalize Karare Division by also posting key officers such as the district/division officers (DOs)
- Provide allocations to address backlog in issuance of birth certificate at the sub-counties and other civil registration services in areas like North Horr sub-county/constituency, Laisamis (Moite) etc.
- Address cross border security issues along the kenya – Ethiopia Border
- Create/map additional administrative centres/locations in Mt. Kulal area to improve service delivery in Ngororoi, Arapal/Oltorot, Luai , Marti, etc

b) Infrastructure : Roads, Energy and Transmission and ICT

Roads and Bridges

- Construction including to bitumen standards of the Marsabit Town – Dirib – Dirib Junction - Badassa - Songa Road
- Construction including to bitumen standards of the Marsabit Town – Manyatta Jillo – Goro Rukesa – Mwangaza Road
- Construction including to bitumen standards of the Marsabit Town – Manyatta Duriye – Dub – Gobba – Boru Haro
- Tarmacking of Maikona – North Horr - Dukana Roads
- Construction of the Maralal - North Horr Road
- Construction of Marsabit – Kargi – Loiyangalani Road
- Construction of bridge at Lake Turkana to facilitate easy movement of the El-molo People
- Rehabilitation/reconstruction of damaged roads : Moyale Markets road – Cross Roads Junction; Moyale Town – Livestock Market; Guremesa Chief office - Muslim Primary; Mzee Hapicha shop - Cross road Junctions
- Rehabilitation/reconstruction of damaged roads: Turbi to Burgabo junction road; Burgabo junction to Idhidho Road; Balesa to Tumticha Road;
- • Construction/upgrading of Anona – Dukale Road
- Construction and rehabilitation of Gatab- Lokikiriachi Road
- Rehabilitation/maintenance of Trigamo- Thurusi road
- Rehabilitation/maintenance of Merriele -Ngorong elewa road
- Rehabilitation/maintenance of Sakardalla- Thurusi road
- Rehabilitation/maintenance of Ndikir- Lontolio Road
- Rehabilitation/maintenance of Koya -Serelparua road
- Rehabilitation/maintenance of Merriele -Ambara road
- Rehabilitation/maintenance of Thurusi- Sagithe road
- Rehabilitation/maintenance of Lontolio- Ulauli road
- Construction of Culvert at Loglogo and construction of gabions
- Construction of Malka Qalu bridge between Sololo and Madhu Adhi
- Construction and tarmacking of feeder and town roads
- Construction of Loglogo – Gudas – Soriandi - Bahasa road

Energy and transmission

- Provide allocation for electricity connectivity: Loiyangalani - Marsabit town. This priority project is to boost supply and quality of power to support businesses, agro processing and small and medium industries as well as improving reliability of electricity for home use.
- Provide allocation/establish solar energy farms

- Provide allocation to cater for solar power installation for Bakuli Dam pumping so as to improve supply and reduce cost of electricity.
- Electricity transmission line to connect Lake Turkana Wind Power (LTWP) Station at Serima to Galab Town in Mt. Kulal area.
- Provide allocation for five (5) electricity transformers to cater for Loglogo health centre, Loglogo Girls, Ibaarook dispensary, and manyatta Korole

ICT and Innovation

- Establish innovation and Technology Incubation Centres that promotes innovation and entrepreneurship
- Improve mobile connectivity especially in far-to-reach areas including Moite village in Loiyangalani

c) Water and Water-Infrastructure: Water Supply and Reticulation.

30) Water availability in Marsabit town remains a major problem despite adequate water resources around the town that can be exploited for both domestic and animal use.

31) According to the public submissions, Marsabit town remains a water-scarce town. The town resident depend on low-capacity Bakuli Dam that requires expansion to meet growing water needs mainly arising from increasing population. The residents more often depend on short term measures such as household level storage tanks and water bowsers which become problematic/costly during drought seasons.

32) On-going water infrastructure by the government such as construction of dams and other component to support reticulation have delayed or stalled which the resident have submitted that such water projects be fast-tracked and completed to meet water needs of the county residents.

33) Some of the public priorities under the water sector include:

- Fast tracking the completion of Badassa Dam located near Marsabit town.
- Provide allocation for mega dams for irrigation in Shurr, Lagh Balal and Haro
- Provide allocation for mega dams in lag Balal
- Provide allocation for survey for water aquifers in Shurr-Arbajahan-Awaye triangle for irrigation purpose
- Provide allocation to tap into springs in the Chalbi desert for irrigation purposes

- Harness potential wind powers in Bubisa, Mudhe, Elgadhe, North Horr and Hurri Hills for power generation
- Provide allocation for water reservoir (water collection point) for the Mt. kulal (Gatab community)
- Drilling of two strategic boreholes in Gadamoji High School and Sasura Secondary School
- Development and expansion of Bakuli Dam to improve water provision for town residents to meet water shortages
- Purification and desalination of water sources that are currently salty and are also harmful to residents.
- Construction of dams in Maibarapele, Kulato to reduce water shortage and mitigate against flooding.
- Drilling of borehole for merille Mixed Secondary
- Ngorong elewa rock catchment - water harvesting and provision of additional water storage tanks
- Ndikir rock catchment – water harvesting and provision of additional water storage tanks

d) Agriculture and Livestock

34) In enhancing food security in the County and effective livestock management and marketing, members of the public raised the following issues:

- Prioritize value addition of fish and fish products at Lake Turkana in Marsabit County
- Promotion and creation of markets for livestock
- Provide for livestock insurance including support to livestock farmers affected by the drought (re-stocking)
- Support to framers venturing into farming in the county while also managing transition arising from negative impact of unsustainable livestock farming due to climate change.
- Promote fish farming at the shore of Lake Turkana
- Provide allocation for construction of irrigation borehole at Motogella

e) Health and Social Protection

35) In addressing health concerns in the County and improving social protection, members of the public raised the following issues:

- Upgrade Loiyangalani Health Centre to level IV health facility

- Upgrade level V hospitals and some critical hospitals to level VI (Moyale and Marsabit hospitals)
- Consider NHIF cover for people living with disabilities and other vulnerable groups
- Provide allocations to cater for rehabilitation centres in the county
- Revamp and restart the registration of beneficiaries into social protection programmes which has since stopped.
- Prioritize, Mainstream, initiate HIV specific interventions in Marsabit County, which are currently in other counties but not in Marsabit County. Provide allocations to various initiatives targeting the areas of income generation for persons living with HIV/AIDS, Scale up awareness campaigns including religious institutions, HIV Support groups and counselling and testing centres; promote HIV Education in Schools, promote fair labour practices including inclusion of affected persons in road works and other government interventions, engagement of HIV Experts in HIV management in the county

f) Land and Housing and other infrastructure

36) Some of the public priorities under this thematic area/ sectors include:

- Provision to upscale titling and issuance of title deeds
- Provide for registrar of lands in Marsabit county
- Provide support to IDPs in Marsabit County affected by ethnic clashes
- Fencing of Laisamis youth centre
- Implement/operationalize the Larachi sub-location Settlement Action Plan

g) MSMEs , Access to government Funds such as inclusive (i.e. Hustler Fund) other affirmative Funds

37) Some of the public priorities under this thematic area/ sectors include

- Review of regulations to address faith based concerns that has locked out majority of the residents from accessing existing funds Funds such as :
  - (1) Inclusive Fund (Hustlers Fund) and make it *Shariah* compliant; and
  - (2) Uwezo Fund to also address faith based concerns to enhance access and uptake.

h) Education and other infrastructure

38) Some of the public priorities under this thematic area/ sectors include:

- Completion of Technical training Institutes and establishment of more TVET in Marsabit County and other institutions of higher learning in Marsabit County.
- Provide for allocation to cater for the shortage of teachers in junior secondary schools
- Enhance bursary support for students by also increasing the amount and coverage of beneficiaries.
- Establish modern public library that can also support other community services such as hosting workshops, seminars and other cultural events/programmes
- Provide critical allocation for Marsabit Boys Secondary to (1) refurbishment of old class rooms and dormitories, (2) library and library equipment, (3) sanitary facilities like latrines which is insufficient
- Provide allocation towards revamping Karare Primary School due to deterioration of buildings and other structures
- Provide allocation for fencing of Tiigo School fence

i) Environment, Wildlife and Tourism

39) Some of the public priorities under this thematic area/ sectors include:

- Prioritize demarcation of game reserves in the next financial year and within the medium term
- Scale up management and prevention of human wildlife conflicts
- Enhance Eco- Tourism Opportunities in Marsabit County
- Promote equitable and transparent allocation or sharing of carbon credit to benefit Mt. Kulal area as one of the areas producing clean and environmental wind energy for national use

j) Sports and Culture

40) Some of the public priorities under this thematic area/ sectors include:

- Fast track the completion of the Marsabit Stadium which has stalled and requires urgent interventions.

7. Remarks and Feedback from the BAC Delegation

41) The leader of the BAC delegation thanks the members of the public for finding time and for useful submissions on the proposed estimates of revenue and expenditure for the FY 2023/24 and medium term.

42) The members noted that the cost implications of the priorities while a number of the proposals were also in the budget estimates. The delegation members informed the public that the committee would ensure the views and the representations are examined and considered while take into account key priorities that can be implemented within the period under consideration.

43) Additionally, the delegation chair reminded the members that a number of the policy recommendations/ programmes priorities will be transmitted to the relevant authorities for proper planning/review and action including enhancing provision of security to individuals and their properties in the county, review of the regulations of the inclusive and affirmative funds, provisioning of social protection services, construction of mega projects, among others.

44) Finally, the Committee also invited the county commissioner to comment or highlight policy/administrate stance of the government on some of the urgent issues raised by the public. The County Commissioner noted and explained some of the key interventions the county commissioner's office together with other government agencies are undertaking or implementing. In particular, the County Commissioner submitted that there are measures to fast track and enhance the provisioning of civil registration services at the sub county level and locations and ensuring all inclusive - peace committees are constituted and supported to build sustainable peace in the county.

Monitoring and Evaluation - Visit to Key Flagship Projects by the delegation

45) The delegation visited two main projects in the county. The projects visits were done after the public hearing event.

46) The committee identified the following

- ✓ Marsabit County Stadium majorly implemented by the National Government through Sports Kenya and County Government.
- ✓ Marsabit County Medical Training College by the County Government.

Key observations

Marsabit Stadium Projects

- The Stadium is in a central location within the county headquarters town and if completed will help the county on its sporting activities
- The project is being implemented in two phases with some work having been done in the 1st phase including VIP pavilion, southern pavilion , football pitch, running track, water storage, , driveway though without cabro , main entrance (gate and ticket rooms)
- Funding for the stadium is through the National Government (Ksh 295 million) to cater for southern pavilion, football pitch, and running track and County Government (KSh 77 million) to cater for its assigned component of the stadium works. However, there is need for more disclosure on the exact funding and the factors delaying completion of this flagship project.
- Some of the areas that require further works to complete the project and make it functional include: completion of the VIP pavilion, long and triple jump facility, artificial turf (grass), public toilets, lighting and electricals, ground water and harvesting tanks , among others
- The project is however beyond its completion timeline and appeared delayed due to various challenges.
- Some of the challenges include lack of water supply, storm water mainly from the highway flowing back to the stadium and lack of place for the youth to practice meaning there is need for the stadium services by local residents.

Marsabit Medical College project

- The project is under construction and is being implemented by the county government. It is a multi-storey project that will enhance provision of medical services in the county.
- It is one of the key flagship projects of the county government and that the county government will ensure its completion
- That despite delays in disbursement of equitable share , the government has refocused its plans to ensure completion of the college facilities to ensure the project meets its primary objective of providing quality medical training in Marsabit County
- That there were notable progress especially on the core structure with construction work at advanced stage

Summary of Key priorities

Arising from the submission, the Committee is requested to consider the following priority areas: -

i. Construction/upgrading/rehabilitation of Turbi to Burgabo junction road in North Horr Constituency
ii. Construction/upgrading/rehabilitation Anona – Dukale Road in Moyale Constituency
iii. Drilling and equipping of water borehole in Moite location
iv. Drilling and equipping of water borehole in Arapal location
v. Construction/upgrading/rehabilitation of Ngurnit – Lmoti (up-to Lmoti Primary School

8. Summary of Key Priorities by the People through the public hearings

No.	Thematic Area	Interventions	Constituency
1)	**a) Security (Including Public Administration including Huduma/Civil Services)**	• Construction or up-grading/repair of the offices of the County Police Commander and other critical offices under the County Commissioner	Saku/ County Headquarters
		• Provide for Police posts in all hotspot areas while empowering existing posts/stations in the county.	County Wide
		• Provide allocation for establishment of police/RDU unit in Salmate area	Laisamis
		• Provide allocation for establishment/construction/operationalization of the following police stations/posts in the following areas: Wako Jaldessa village; Dokatu; dadach Kambi; Fules in Jirime Location; Manyatta Daba Village;	Saku
		• operationalization and enhancement of police posts for the following areas: Sarmada; soriandi; Kubi Qallo; Badassa; Jaldesa and karare police station	Saku/Laisamis
		• Proivide for police post/Anti stock theft unit in in Larachi sub location, in Mt. Kulal area	Laisamis
		• Reconstruction of Koya of Police post	Laisamis
		• Enhance security (police) patrol on major highways/roads and recruit more Kenya Police Reservists (KPRs) while empowering the existing security personnel.	County wide
		• Operationalize Karare Division by also posting key district/division officers (DOs)	Saku
		• Address backlog in issuance of birth certificate at the sub-counties and other civil registration	County wide/and North Horr constituency
		• Address cross border security issues along the kenya – Ethiopia Border	County wide /and mostly Moyale
2)	**b) Infrastructure : Roads, Energy and Transmission and ICT**	• Construction including to bitumen standards the Marsabit Town – Dirib – Dirib Junction - Badassa - Songa Road	Saku
		• Construction including to bitumen standards the Marsabit Town – Manyatta Jillo – Goro Rukesa – Mwangaza Road	Saku
		• Construction including to bitumen standards the Marsabit Town – Manyatta Duriye – Dub – Gobba – Boru Haro	Saku
		• Construction including to bitumen standards the Marsabit Town – Manyatta Duriye – Dub – Gobba – Boru Haro	Saku
		• Tarmacking of Maikona – North Horr - Dukana Roads	North Horr/Laisamis

No.	Thematic Area	Interventions	Constituency
	(Ba) Roads and Bridges	• Construction of the Maralal - North Horr Road	Laisamis/North Hor
		• Construction of Marsabit – Kargi – Loiyangalani Road	Laisamis
		• Construction of bridge at Lake Turkana to facilitate easy movement of the El-molo People	Laisamis
		• Rehabilitation/reconstruction of damaged roads : Moyale Markets roads – cross Roads Junction; Moyale Town – Livestock Market; Guremesa Chief office to Muslim Primary; Mzee Hapicha shop to Cross road Junctions	Moyale
		• Rehabilitation/reconstruction of damaged roads: Turbi to Burgabo junction road; Burgabo junction to Idhidho Road; Balesa to Tumticha Road;	North Horr
		• Construction/upgrading of Anona – Dukale Road	Moyale
		• Construction and rehabilitation of Gatab- Lokikiriachi Road	Laisamis
		• Rehabilitation/maintenance of Trigamo- Thurusi road	Laisamis
		• Rehabilitation/maintenance of Merriele -Ngorong elewa road	Laisamis
		• Rehabilitation/maintenance of Sakardalla- Thurusi road	Laisamis
		• Rehabilitation/maintenance of Ndikir- Lontolio Road	Laisamis
		• Rehabilitation/maintenance of Koya -Serelparua road	Laisamis
		• Rehabilitation/maintenance of Merriele -Ambara road	Laisamis
		• Rehabilitation/maintenance of Thurusi- Sagithe road	Laisamis
		• Rehabilitation/maintenance of Lontolio- Ulauli road	Laisamis
		• Construction of Culvert at Loglogo and construction of gabions	Laisamis
		• Construction of Malka Qalu bridge between Sololo and Madhu Adhi	Moyale
		• Construction and tarmacking of feeder and town roads	Saku/Moyale
		• Construction/upgrading/rehabilitation of Ngurnit – Lmoti (up-to Lmoti Primary School	Laisamis
		• Construction of Loglogo – Gudas – Soriandi - Bahasa road	Laisamis
	(Bb) Energy and transmission	• Provide allocation for electricity connectivity: Loiyangalani - Marsabit town. This priority project is to boost supply and quality of power to support businesses, agro processing and small and medium industries as well as home use.	County wide /Saku
		• Provide allocation/establish solar energy farms	County wide
		• Power/electricity transmission line to connect Lake Turkana Wind Power (LTWP) Station at Serima to Galab Town in Mt. Kulal area to avail electricity for domestic use and value addition.	Laisamis

No.	Thematic Area	Interventions	Constituency
		• Provide allocation for five (5) electricity transformer to cater for Loglogo health centre, Loglogo Girls, Ibaarook dispensary, and mantatta Korole	Laisamis
	(Bc) ICT and Innovation	• Establish innovation and Technology Incubation Centres that promotes innovation and entrepreneurship	Saku
		• Improve mobile connectivity especially in far-to-reach areas including Moite village in Loiyangalani	County wide/and more so Laisamis
3)	**c) Water and Water-Infrastructure: Water Supply and Reticulation.**	• Fast track the completion of Badassa Dam located near Marsabit town and Saku Constituency	Saku
		• Provide allocation for mega dams for irrigation in, Shurr, Lagh Balal and Haro	North Horr
		• Provide allocation for mega dams in lag Balal	North Horr
		• Provide allocation for survey for water aquifers in Shurr-Arbajahan-Awaye triangle for irrigation purpose	North Horr
		• Provide allocation to tap into springs in the Chalbi desert for irrigation purpose	North Horr
		• Harness potential wind powers in Bubisa, Mudhe, Elgadhe, North Horr and Hurri Hills for power generation	North Horr
		• water reservoir (water collection point) for the Mt. kulal (galab community)	Laisamis
		• Drilling of water borehole in Moite location	Laisamis
		• Drilling of water borehole in Arapal location	Laisamis
		• Drilling of two strategic boreholes in Gadamoji High School and Sasura Secondary School	Saku
		• Development and expansion of Bakuli Dam to improve water provision for town residents to meet water shortages	Saku
		• Purification and desalination of water sources that are currently salty and are also harmful to resident.	Laisamis/North Horr/Moyale
		• Construction of dams in Maibarapele, Kulato to reduce water shortage and mitigate against flooding.	
		• Drilling of borehole for Merille mixed secondary	Laisamis
		• Ngorong elewa rock catchment - water harvesting and additional water storage tanks	Laisamis
		• Ndikir rock catchment – water harvesting and additional water storage tanks	Laisamis

No.	Thematic Area	Interventions	Constituency
4)	d) Agriculture and Livestock	• Prioritize value addition of fish and fish products at and from Lake Turkana in Marsabit County	Laisamis/northHorr
		• Promotion and creation of markets for livestock	Saku/County wide
		• Provide for livestock insurance including support to livestock farmers affected by the drought (restocking)	County wide
		• Support to framers venturing into farming in the county while also managing transition due to the negative impact of unsustainable livestock farming and climate change.	County wide
		• Promote fish farming at the shore of Lake Turkana	Laisamis
		• Provide allocation for construction of irrigation borehole at Motogella	
5)	e) Health and Social Protection	• Upgrade of Loiyangalani Health Centre to level IV health facility	Laisamis
		• Upgrade of level V hospitals and some critical hospitals to level VI	Saku /Moyale
		• Consider NHIF cover for people living with disabilities and other vulnerable.	County wide
		• Provide allocations to cater for rehabilitation centres in the county	Saku
		• Revamp and restart the registration of beneficiaries into social protection programmes which has stopped.	County wide
		• Prioritize, Mainstream, initiate HIV specific interventions in Marsabit County, which are currently in other counties but not in Marsabit County. Provide allocations to various initiatives targeting the areas of of income generating for persons living with HIV/AIDS, Scale up awareness campaigns including religious institutions, HIV Support groups and counselling and testing centres; HIV Education in Schools, promote fair labour practices and promote inclusion of affected persons in road works and other government interventions, engagement of HIV	County wide
6)	f) Land and Housing and other infrastructure	• Provision to upscale titling and issuance of title deeds	Saku/ County wide
		• Provide for registrar of lands in Marsabit county	Saku/ County wide
		• Provide support to IDPs IN Marsabit County	County wide/and Saku
		• Fencing of Laisamis youth centre	Laisamis
		• Implement/operationalize Larachi sub-location Settlement Action Plan	Laisamis

No.	Thematic Area	Interventions	Constituency
7)	**g) MSME , Access to government Funds such as inclusive (I.E. Husler Fund) other affirmative Funds**	• Review of regulations to address faith based concerns that has locked out majority of the residents from accessing existing funds Funds such as : • Inclusive Fund (Hustlers Fund) and make it Shariah compliant; and • Uwezo Fund to also address faith based concerns to enhance access and uptake.	County wide
8)	**h) Education and other infrastructure**	• Completion of Technical training Institutes or Establishment of TVET in Marsabit County and other institutions of higher learning in Marsabit County.	Saku/ County wide
		• Provide for allocation to cater for the shortage of teachers in junior secondary Schools	County wide
		• Enhance bursary support for students by also increasing the amount and coverage of beneficiaries.	County wide
		• Establish modern public library that can also support other community services such as hosting workshops, seminars and other cultural events/programmes	Saku
		• Marsabit Boys Secondary – Provide critical allocation for (1) refurbishment of old class rooms and dormitories, (2) library and library equipment, (3) sanitary facilities like latrines which is insufficient	Saku
		• Karare Primary School - Provide allocation towards revamping of due to deterioration of buildings and other structures	Saku
		• Provide allocation for fencing of Tiigo School fence	North Horr
9)	**i) Environment, Wildlife and Tourism**	• Prioritize demarcation of game reserves in the next financial year and within the medium term	County wide/ Saku
		• Scale up management and prevention of human wildlife conflicts	County wide/ Saku
		• Enhance Eco- Tourism Opportunities in Marsabit County	County wide
		• Promote equitable and transparent allocation or sharing of carbon credit to benefit Mt. Kulal area as one of the areas producing clean and environmental wind energy for national use	Laisamis / County wide
10)	**j) Sports and Culture**	• Fast track the completion of the Marsabit Stadium which has stalled and requires urgent interventions	Saku/County wide

Annexures

Annex I: List of public participants and officials

Annex II: List of Participants in the County Commissioner's Office (Courtesy Call Meeting)

Annex III: List of Participants in the County Governor's Office (Courtesy Call Meeting)

Annex IV: Written submissions

Annex V: Official audio (Hansard) recordings of the public hearings

Annex IV: Nation-wide advert and County Based media campaigns including radio spots and presenters' mentions.

Marsabit	Moyale		Df - Ambalo Road	25,000,000
			Sessi - Somari Road	10,000,000
	Sub-total			**35,000,000**
	Saku		Saku Road	10,000,000
			Lamayana Karare Borehole	10,000,000
	Sub-total			**20,000,000**
	North Horr		Turbi - Burgabo Road	10,000,000
	Sub-total			**10,000,000**
	Laisamis		Arapal Borehole	10,000,000
			Moite Borehole	10,000,000
			Ngurnit - Lmoti Road	10,000,000
			Serei - Nebei Road	10,000,000
			Gatab - Mparnat Road	10,000,000
			Kamboe - Korkora Road	10,000,000
	Sub-total			**60,000,000**
Total				**125,000,000**



REPUBLIC OF KENYA

THE NATIONAL ASSEMBLY

REPORT OF THE BUDGET AND APPROPRIATIONS COMMITTEE ON PUBLIC HEARINGS ON THE PRIOTIES FOR FY 2023/2024 BUDGET ESTIMATES AND THE MEDIUM TERM

HELD IN GARISSA COUNTY

ON

18TH MAY 2023

1. Introduction

The Constitution has recognized the role of public participation in the Budget making process. Article 221(5) requires the Budget and Appropriations Committee (BAC) to seek representation from the public in discussing and reviewing of the Budget estimates. These views shall be taken into consideration when the Budget and Appropriation Committee makes its recommendations to the National Assembly for consideration.

In line with the provisions of the Constitution, the Budget and Appropriations Committee undertook public hearings for the 2023/24 Budget estimates for Sixteen (16) counties namely: **Bungoma, West Pokot, Marsabit, Kitui, Garissa, Kajiado, Tana River, Kirinyaga, Nyandarua, Tharaka-Nithi, Lamu , Bomet, Kisii, Siaya, Busia and Embu.**

2. The Procedure for the Public Hearings

The public hearing exercise in Garissa County was held on Thursday, 18th May, 2023 at Garissa Library -Garissa Town. The hearings were done in an open forum where members of the public were allowed to participate through attending the hearings, making presentations, presenting memorandums, requests and proposals.

The participants were drawn from various segments of the society including Members of Parliament, Parliamentary Staff, and National Government Administration Officers from Garissa County, representatives of Non-Governmental Organizations, interest groups as well as residents of Garissa County.

The Budget & Appropriations Committee member who attended the public hearing were:

1. Hon. Mohamed Abdi Abdirahaman, M.P. – **Chairperson of the Delegation**

In Attendance were:

Hon. Major Dekow M Barrow, M.P. - Garissa Township

The Parliamentary Service Commission staff who attended the public hearings were:

i. Mr. Hussein Salat Ali- Fiscal Analyst/Committee Clerk
ii. Ms. Joyce Kyalo – Fiscal Analyst
iii. Ms. Yasmin Abdi Hassan - Sergent At Arms
iv. Mr. David Milimu- Audio Officer

3. ACKNOWLEDGEMENTS

The team wishes to sincerely thank the office of the Clerk of the National Assembly for the technical and logistical facilitation towards the success of the exercise.

Special appreciation and recognition also go to the members of the public who, by sheer display of patriotism, took time out of their busy schedules to come out in numbers and participate actively in this national exercise.

Signed.....**Date**.....

HON. MOHAMED ABDIKHEIR ABDIRAHMAN, M.P.– LEADER OF THE DELEGATION

4. Courtesy Call to the office of the County Commissioner

The delegation paid a courtesy call to the office of the Garissa County Commissioner and chair of the delegation informed the commissioner and his team the pivotal role of the public in budget making process and that the public hearing exercise is taking place across the country in sixteen (16) counties. The chair of the delegation highlighted that the committee is seeking the public views on the budget estimates for the FY 2023/24 in term of the expenditure priorities and policy issues relating to the budget.

The county commissioner thanked the budget and appropriation committee for choosing Garissa County and highlighted the various challenges facing the county ranging from insecurity and drought which affected the livelihood of the resident in the county. The county commissioner also informed the delegation various national government projects which has stalled at various stages which includes the police housing unit in Garissa, Balambala police station and hostels in Garissa University which requires the committee's intervention through budgetary allocation.

The county commissioner also stressed challenges faced by national government representatives in the county including inadequate fuel, inadequate/lack of motor cycle for assistant chiefs and chiefs, inadequate/lack of vehicles for assistant county commissioners within Garissa county.

The county commissioner also raised with the committee non-operationalization of newly gazetted sub-counties and DCCs office blocks and residences in Sankuri, Shanta Abaq, Bodhai, Liboi and Bura East for service delivery.

The county commissioner further informed the committee the various airstrips in Garissa county that are in poor conditions and are not fenced which requires immediate interventions. The airstrips include, Garissa airstrip, Liboi airstrip, Balambala airstrip, Modogashe airstrip, Hulugho airstrip and Masalani Airstrip.

5. Remarks by the Members of the Delegation

The head of the delegation thanked the county commissioner and his team for the positive feedback and requested as a stakeholder to submit a written memorandum to the

committee for consideration on the most critical needs for the residents and compendium of all stalled national government projects in the county.

6. Submissions from Members of the Public

The submissions made by the members of the public in Garissa County is summarized below in accordance with the government strategic transformative agenda on Bottoms-up.

i. Agriculture

In enhancing food security in the County, members of the public raised the following issues with the Committee

a) The government to provide certified seeds to farmers across Garissa county.

b) Construction of two (2) mega dams for small scale irrigation in Hulugho and Sangailu wards in Ijara Sub-county

c) Construction of major calvert at Quranhidi and Sangailu Lake for accessibility during rainy seasons.

d) Construction of 100m3 earthfill dam in Fafi-Fafi plains. The mega dam will help to conserve and prevent floods in the area, small scale irrigation and source of water for both human and livestock.

ii. Health

a) Upscaling and increasing the number of health facilities across the county.

iii. Housing

a) Construction of Garissa police lines residential staff quarters which has stalled at 60%.

b) Garissa critical infrastructure police unit line which has stalled at 11%

In addition to the thematic areas on agriculture, housing and health matters, the members of the public also raised other interventions with the committee which requires budgetary

support and interventions. Some of the key issues that the members of the public in Garissa County raised with the committee are as follows: -

a. Infrastructure

i. Construction of Dekaburi road and Garissa Ndogo Road-Sankuri Link Road in Garissa Township constituency

ii. Rehabilitation and fencing of Garissa Airstrip, Liboi Airstrip, Balambala Airstrip, Modogashe Airstrip, Hulugho Airstrip and Masalani Airstrip

iii. Rehabilitation of dilapilated roads in Lagdera Constituency. the roads include; Sheikh hassan-Shantaabak, Modogashe - Dhalelehe and Eldere-Tokojo

iv. Construction of major Calvert at Quranhidi and Sangailu lake for accessibility during rainy seasons.

v. Setting up of new airstrip in Bura East in Fafi Sub County.

b. Education

a) Completion of 750 students hostel at Garissa university which has stalled at 98%.

b) Completion of Balambala Technical Training Institute (TTC).

c) Dormitory and Dining Hall for Modogashe Girls Secondary School.

d) Construction of girls wing dormitory in Fafi Girls Secondary school since it's the only girls' school in the entire constituency.

c. Social protection

a) Enhance the Inua Jamii program to accommodate many beneficiaries as this will boast household income

b) Allocate funds for NHIF cover for persons living with disability.

c) Iniate income generating projects for persons living with disabilities such as Rehema House in Nairobi.

d) Ensure total adherence with 30% allocation of government tender to marginalised groups such PLWD.

d. Security

a) Consider allocation of funds for the purchase of motorcycles for Chiefs and Assistant Chiefs

b) Consider allocation of funds for lease of motor-vehicles for Assistant County Commissioners

c) Consider allocation of funds for the constructions of newly gazetted sub county DCCs offices blocks and residents in Sankuri, Shanta Abaqm Bodhai, Liboi and Bura East.

d) Consider allocating funds for Dabaad Sub County Headquarters.

e) Consider allocation of funds for the completion of Balambala Police Station office blocks

f) Allocate funds for the completion of housing units at Garissa Police Lines and Garissa Administration Police Lines

g) Allocate funds for the fortification of security camps within Garissa e.g Special Forces, RDU, QRU and GSU.

h) Allocate funds for the maintenance of security roads to access areas in Boni Forest of Ijara Sub County to ease movement and patrol of security officers.

3. Feedback from the BAC Delegation

The leader of the BAC delegation thanks the members of the public who found time to attend this important national event. The delegation reminds the public that all issues that they raised with the committee cannot be supported through budgetary support but the committee will consider the most critical projects that will address the current and future needs of the population in Garissa county.

4. Summary of Key Priorities by the People

Nos	Thematic Area	Interventions	Constituency

1	**Education**	• Completion of 750 students hostel at Garissa University which has stalled at 98%	**Garissa Township Constituency**
		• Construction of Girls Wing Dormitory in Fafi Girls Secondary School	**Fafi Constituency**
		• Completion of Balambala Technical Training Institute (TTC)	**Balambala Constituency**
		• construction of a Dormitory and Dining Hall for Modogashe Girls Secondary School	**Lagdera Constituency**
2	**Roads**	• Construction of Dekaburi road and Garissa Ndogo Road-Sankuri Link Road	**Garissa Township Constituency**
		• Rehabilitation of Sheikh Hassan-Shantaabak, Modogashe -Dhalelehe and Eldere-Tokojo Roads.	**Lagdera Constituency**
		• Construction of a Calvert at Quranhidi and Sangailu Lake	**Ijara Constituency**
3	**Security**	• Completion of Balambala Police Station office blocks.	**Balambala Constituenc**
		• Allocate funds for the completion of housing units at Garissa Police Lines and Garissa Administration Police Lines	**Garissa Township Constituency**
		• maintenance of security roads to access areas in Boni Forest	**Ijara Constituency**

Given the submission made by the members of the public and other stakeholders, the committee may consider the following interventions as priority for Garissa County Residents as follows: -

i. Consider an allocation of **Ksh. 25.0 million** for Kora Kora Water Supply System in **Garissa Township Constituency;**
ii. Consider an allocation of **Ksh.15.0 million** for the construction of Diiso-Fafi Centre Road in Fafi Ward, **Fafi Constituency.**
iii. Consider an allocation of **Ksh.8.0 million** for junction **C294 -Libahlow Dogob Road** in **Balambala Constituency;**
iv. Consider an allocation of **Ksh.7.0 Million** for Mudey -Junfat Road in **Balambala Constituency;**
v. Consider an allocation of **Ksh.15.0 Million** for the rehabilitation of Modogashe-Dhalelehe Road in **Lagdera Constituency;**
vi. Consider an allocation of **Ksh.15.0 million** for Hulugho -Elikambere Road in **Ijara Constituency;**
vii. Consider an allocation of **Ksh.8.0 million** for Hamey-Homajo-Maka Road **in Daadab Constituency; and**
viii. Consider an allocation of **Ksh.7.0 Million** for Weldoni-Kokhar Road in **Daadab Constituency.**

Annex 1: Matrix of Priority Areas

A summary of all the matters arising from the public participation exercise by thematic area.

No.	Thematic Area	Sought Interventions
1)	Agriculture	• The government to provide certified seeds to farmers in Garissa county • Construction of two(2) mega dams for small scale irrigation in hulugho and sangailu wards in Ijara Sub-county • Construction of major calvert at quranhidi and sangailu lake for accessibility during rainy seasons. • Construction of 100m3 earthfill dam in fafi-fafi plains. The mega dam will help to conserve and prevent floods in the area, small scale irrigation and source of water for both human and livestock.
2)	Health	• Upscaling of health facilities across the county
3)	MSME	
4)	Housing	• Construction of Garissa police lines residential staff quarters which has stalled at 60% • Garissa critical infrastructure police unit line which has stalled at 11%
5)	Digital and Creative Economy	
6)	Education	• Completion of 750 students hostel at Garissa university which has stalled at 98% • Completion of Balambala Technical Training Institue(TTC)

		• Dormitory and Dining Hall for Modogashe Girls Secondary School • Construction of girls wing dormitory in Fafi Girls Secondary school since it's the only girls' school in the entire constituency.
7)	Infrastructure (Roads, Electrification etc	• Construction of Dekaburi road and Garissa Ndogo Road-Sankuri Link Road in Garissa Township consititiency • Rehabilitation and fencing of Garissa Airstrip, Liboi Airstrip, Balambala Airstrip , Modogashe Airstrip, Hulugho Airstrip and Masalani Airstrip • Rehabilitation of dilapilated roads in Lagdera Constituency .the roads includes; Sheikh hassan-Shantaabak, Modogashe - Dhalelehe and Eldere-Tokojo • Construction of major calvert at quranhidi and sangailu lake for accessibility during rainy seasons. • Setting up of new airstrip in Bura East in Fafi sub county.
8)	Security	• Consider allocation of funds for the purchase of motorcycles for Chiefs and Assistant Chiefs • Consider allocation of funds for lease of motor-vehicles for Assistant County Commissioners • Consider allocation of funds for the constructions of newly gazetted sub county DCCs offices blocks and resdients in

		Sankuri, Shanta Abaqm Bodhai, Liboi and Bura East. • Consider allocating funds for Dabaad Sub County Headquarters. • Consider allocation of funds for the completion of Balambala Police Station office blocks • Allocate funds for the completion of housing units at Garissa Police Lines and Garissa Administration Police Lines • Allocate funds for the fortification of security camps within Garissa e.g Special Forces, RDU, QRU and GSU. • Allocate funds for the maintenance of security roads to access areas in Boni Forest of Ijara Sub County to ease movement and patrol of security officers.
9)	Cross cutting issues	



REPUBLIC OF KENYA

THE NATIONAL ASSEMBLY

REPORT OF THE BUDGET AND APPROPRIATIONS COMMITTEE ON PUBLIC HEARINGS ON THE PRIORITIES FOR FY 2023/2024 BUDGET ESTIMATES AND THE MEDIUM TERM

HELD IN TANA RIVER COUNTY

ON

17TH MAY 2023

1. Introduction

Article 1 of the Constitution of Kenya (2010) is categorical that all sovereign power belongs to the people of Kenya and may be exercised directly or indirectly. Article 10 on national values and principles of governance requires the involvement and participation of the people in public policy decisions.

Article 201(a) of the Constitution of Kenya on principles of public finance underpins openness and accountability including public participation on all financial matters. Further, Article 221(5) underlines that in discussing and reviewing budget estimates, the Budget and Appropriations Committee shall seek representations from the people and their views shall be put into account when making recommendations to the National Assembly.

It is in line with the requirements of Standing Order 235 that the Budget and Appropriations Committee conducts public participation in various counties in order to collect the views from the members of public on the Estimates. This enhances citizen empowerment, diverse and innovative ideas, appropriate prioritization and government responsiveness to its people.

Pursuant to this constitutional principle, the Budget and Appropriations Committee has embarked on a national wide public participation exercise that will cover 16 counties each year. In the FY 2023-24, the following counties have been identified as the regions where public hearings will be conducted: *Marsabit, Garrisa, Tana River, Nyandarua, Kirinyaga, Lamu, Siaya, Kisii, Bomet, West Pokot, Bungoma, Busia, Tharaka Nithi, Kitui, Kajiado and Embu.*

The objective of the exercise is to:

I. Accord the members of the public an opportunity to interact with the general outlook of the national budget;
II. Understand the key priorities of the government;
III. Provide a general overview of projects being undertaken in the region; and
IV. Most importantly to receive submissions from the people on key areas that the government should focus on to be more responsive to their needs.

The Government is currently implementing the Bottom-Up Economic Transformation Agenda (BETA) that is aimed at lowering the cost of living, increasing employment opportunities, equitable distribution of income, promoting social security, expanding the tax revenue base and increase foreign exchange earnings.

The BETA Agenda is founded on five pillars including Agricultural Transformation, the Micro, Small and Medium Enterprises, Universal Healthcare, Affordable Housing and Digital and Creative Economy. The Government has prioritized nine value chains that include Leather, Cotton, Dairy, Edible Oils, Tea, Rice, Blue economy, Minerals & Natural Resources and Building materials.

Tana River County is one of the forty seven (47) counties in the Republic of Kenya. The County takes its name from River Tana which is the longest river in Kenya. It is a County in the former Coast Province, Kenya with an area of 37,950.5 square kilometers and a population of 315,943 according to the 2019 census. The administrative headquarter of the county is Hola. The County has three sub-counties; Tana North, Tana Delta and Tana River.

2. The Procedure for the Public Hearings

The National Assembly identified sixteen (16) counties where public hearings were to be conducted in during the review of the FY 2023/24 budget estimates. These included; *Marsabit, Garrisa, Tana River, Nyandarua, Kirinyaga, Lamu, Siaya, Kisii, Bomet, West Pokot, Bungoma, Busia, Tharaka Nithi, Kitui, Kajiado and Embu.* This year's public hearings were consultations intended at collecting views from the members of the public on their priorities or concerns, that they may want addressed as the government finalizes its plans and programs for the FY 2023/24 budget. The hearings further, accorded the Committee and other various actors, adequate opportunity to balance the spending requests and priorities with available resources.

Public budget hearings in Kenya are based on Article 201 and 221 of the Constitution. Article 221, establishes the principles of public finance such as; a) openness and accountability, b) public participation in financial matters and c) ensures that public finances promote equitable society. Article 221 underlines the budget making process, within which public consultation is mandated while the contents of the annual estimates of revenue and expenditure serve as the primary agenda.

The FY 2023/24 Budget Estimates for the National Government, Judiciary and Parliamentary Service Commission were submitted to Parliament on 27th April, 2023 pursuant to Articles 221 (1), 127 (6) (c) and 173 (3) of the Constitution, Section 37 (2) of the Public Finance Management Act, 2012 and also in accordance with the National Assembly Standing Orders.

In this regard, the Budget and Appropriations Committee undertook public hearings for the 2023/24 budget estimates in the following counties: *Marsabit, Garrisa, Tana River, Nyandarua, Kirinyaga, Lamu, Siaya, Kisii, Bomet, West Pokot, Bungoma, Busia, Tharaka Nithi, Kitui, Kajiado*

and Embu. Beyond being forums for review of the budget estimates, these were opportunities for members of the public from these areas to review broad developmental and economic matters affecting them for action by Parliament.

Public hearings for Tana River Counties were undertaken on 17th May, 2023. In preparation for the engagement, gazette notices were put on the Daily Nation and the Standard newspapers, and these events were further publicized over national and regional radio stations. As such, at total of 206 persons were captured to have attended the event.

The hearings provided an opportunity for members of the public to briefly scrutinize the budget estimates, have a brief view of major projects to be undertaken in their regions and review resource allocations per sector. In the process, there were some general issues that arose. These included, need to prioritize the construction of the infrastructure network in the County to improve movement of people and goods, the need for structures to support sustainable agriculture and food production, the need to enhance telecommunication and energy access and connectivity, and the need to link prioritization of projects under the budget estimates to address these requirements. This report therefore seeks to bring these concerns to the attention of the Budget and Appropriations Committee.

The delegation & the Secretariat

The delegation that undertook the public hearings was composed of:

i. Hon. Ali Wario Guyo, M.P. – Chairperson/Leader of the Delegation
ii. Hon. Said Buya Hiribae, M.P. – Galole (Area M.P.)

The secretary to the delegation included:

i. CPA. Robert Ng'etich – Fiscal Analyst, PBO
ii. CPA. Cyrille Mutali – Fiscal Analyst, PBO
iii. Ms. Rahab Chepkilim – Hansard Officer
iv. Mr. Yeziel Jillo – Sergeant-At-Arms

3. Tana River County Public Hearings

The day began with a courtesy call to the Deputy County Commissioner Mr. Omar Beja with whom a wide range of issues were discussed e.g. the need to enhance the agricultural production capacity of the region, the need to have livestock-related interventions in the County and the need to boost the infrastructure network (roads and bridges) in the County. The public hearing started in earnest at 11:30 AM at the Odole Primary on the 17th May 2023. This begun with a word of prayer from the Chairperson Hon. Ali Wario, M.P, followed by a brief round of introductions.

The Chairperson, in his opening remarks, indicated that similar events were being held in centers in 16 other counties across the country on 17th to 19th May, 2023 so as to gather views of the members of the public on the budget estimates and reassured them that their views will be incorporated into the Budget and Appropriation Committee report.

On the highlights of the budget, it was indicated that expenditure for the three arms of government, the County Equitable allocation and the Consolidated Fund Services (CFS) during the FY 2023/2024, was estimated at Ksh. 4.45 trillion. It was further noted, the education and the energy, infrastructure and ICT sectors were expected to have some of the largest receipts of government funding. A brief list of government and donor funded programs, to be implemented in the county and cutting across different sectors, were also presented. The chairperson thereafter opened the session to the attendees for any clarification and called for open interactions, tranquility and tolerance to differing views during the forum.

3.1 Submissions from Members of the Public

i. Agriculture

a) The following water projects were proposed:

- Kipao High School water project
- Bura anani water project
- Construction of a dam in Handaraku Location
- Construction of minor irrigation schemes at Konkona, Handaraku and Semikaro.
- Construction of water projects in Assa, Chira, Dibe, Kikomo, Hirimani and Oda areas to boost food security.
- Construction of boreholes in Samicha, Chamwanamuma, Odole and Kikomo.

ii. Health

a) Construction of a well-equipped dispensary at Shirikisho and Minjila
b) Provision of medical personnel (Doctors), medicine and modern equipment in the hospitals in Tana River
c) Ambulance services in Garsen and Bura Constituencies
d) Payment of community health volunteers in Garsen constituencies
e) Construction of hospitals/dispensaries in Garsen constituency

iii. Housing

a) Acquisition of title deeds in Tana River County

iv. Digital and Creative Economy

a) Electricity connectivity in Kibokoni, Ozi, Mwanja, Chamwanamuma, Kikomo, Odole, Shirikisho, Kibongoni and Handaraku locations.
b) Boost the telecommunication network in Odole, Handaraku, Kipao, Chara and Kone Mansa areas

v. Infrastructure

a) Construction of an abattoir at Minjila
b) Refurbishment of the County Commissioner's Office and boardroom
c) The following roads were proposed:
    - Maderte Road
    - Tarasaa – Oda – Madingo Road
    - Witu – Kipini Road
    - Kuwindwa Road
    - Junction – Koticha- Wayu Road
    - Junction – Gururi – Katama Road
    - B8 – Dayate Road
    - B8 – Abaganda Road
    - Hosingo – Hirimani Road
    - Wolestokocha – Hosingo Road
    - Gamba – Masalani Road
    - Garsen – Maziwa Road
    - Boji – Masalani Road
    - Kilindini – Masalani Road
    - Masalani – Majengo Road
    - Majengo – Fanjua Road

- Fanjua – Mkomani Road
- Hola – Mutha Road
- Tarasaa – Ozi Road
- Garsen – Abaganda Road
- Wenje – Hola Road
- Gamba – Kitere Road
- Oda – Shirikisho Road
- Shirikisho – Darga Galge Road
- Assa – Kone – Galana Kulalu Road
- Dalu – Dibe – Galili Road
- Handaraku – Kikomo – Mwanja Road
- Rhoka - Road

d) The following bridges were proposed:

- Mnazini footbridge
- Odole footbridge
- Handaraku footbridge
- Mwanja – Kibokoni footbridge
- Dibe bridge

e) The following markets were proposed:

- Madingo Market
- Minjila Market

f) The following cattle dips were proposed in the following areas:

- Odole
- Mwanja
- Madingo
- Samicha

vi. Education

a) Additional teachers in the Schools around Garsen constituency

b) Construction of facilities at Kibokoni Primary School:

- Two (2) additional classrooms to cater for ECD and junior secondary;
- An administration block;
- School gate and fence; and
- School Jiko.

c) Fencing of Handaraku Primary School

d) Construction of a college or TTI in Garsen constituency
e) Construction of a girls Dormitory at Bangale Secondary School
f) Construction of primary school fence and staff quarters at Hamaresa Primary School:
g) Construction of facilities at Semikaro Primary School:
    - Two (2) additional classrooms to cater for ECD and junior secondary;
    - One (1) kitchen; and
    - An administration block

vii. Social Protection

a) Timely cash disbursement for the elderly

viii. Security

a) Operationalization of Semikaro police station
b) Construction of Tarasaa Police Station
c) Payment of allowance to wazee undertaking Nyumba Kumi

3.2 Feedback from the BAC Delegation

The Chairperson, Hon. Ali Wario, appreciated the members of the public who sacrificed their time and resources to attend and participate actively in this national exercise. He assured them that their views would be considered in the final stage of the 2023/24 budget estimates.

3.3 Site Visit

The delegation undertook a visit to the Kipao footbridge, which had been allocated Kshs. 20 million. This footbridge is as a result of the public hearing conducted for the financial year 2020/2021. The proposed crossing lies across Tana River whose Residents have been using canoes at a fee to cross the highly infested crocodile river to commute between Kipao, Ngao and Tarasaa Market Centres.

4. Summary of Key Priorities by the People

No.	Constituency	Project	Allocation (Kshs).
1	Garsen	Maderte Road	5,000,000
2		Junction B89 – Sera	10,000,000
3		Odole footbridge	10,000,000
4		Handaraku footbridge	10,000,000
5		Shirikisho – Darga Galge Road	5,000,000
6		Kipao High School water project	5,000,000
7		Bura anani high water project	5,000,000
8	Galole	Kilindini – Masalani Road	5,000,000
9		Fanjua – Mkomani Road	5,000,000
10		Boji – Wenje Road	5,000,000
11		Junction – Koticha – Wayu Road	4,000,000
12		Junction – Gururi – Katama Road	4,000,000
13		Titila – Ogola Road	4,000,000
14		Rhoka – Lakole Road	5,000,000
15	Bura	Wolestokocha – Hosingo Road	4,000,000
16		Bura – Bularigh Road	4,000,000
17		Construction of fence and staff quarter at Hamaresa Primary School	5,000,000
18		Construction of girls dormitory at Bangale Secondary School	5,000,000
TOTAL			**100,000,000**

HON. – ALI WARIO GUYO, M.P. - DELEGATION CHAIRPERSON

SIGNED

.....

DATE

26/5/2023

Annex 1: Matrix of Priority Areas

A summary of all the matters arising from the public participation exercise by thematic area.

No.	Thematic Area	Sought Interventions
1)	Agriculture	Irrigation interventions
2)	Health	Improve NHIF services, equipping and upgrading of Hospitals, purchase of ambulances.
3)	MSME	-
4)	Housing	Issuing of land titles
5)	Digital and Creative Economy	Improving the telecommunication network coverage
6)	Education	Education interventions
7)	Infrastructure (Roads, Electrification etc	Tarmacking of roads, connectivity of electricity in the area
8)	Cross cutting issues	Security – Operationalization of Semikaro Police Station, providing allowances for village elders.

Annex 2: Written Submissions/Memoranda

Annex 3: Members of the public present

OFFICE OF THE PRESIDENT
MINISTRY OF INTERIOR AND NATIONAL ADMINISTRATION

Telegrams:
Email:countycommissionertanariver@gmail.com
Telephone: Hola (046)62448 and 62215
When replying please quote

THE COUNTY COMMISSIONER
TANA RIVER COUNTY
P.O. BOX 1- 70101
HOLA.

REF. CC/SF/ADM/18/VOL/1/49

18th May, 2023

THE CLERK,
PARLIAMENTARY BUDGET COMMITTEE
NAIROBI

REF: NUMBER OF ADMINISTRATIVE UNITS WITHOUT OFFICES

Further to our presentation by Mr. Fred Mwarigi Assistant County Commissioner Tana Delta, below find the administrative units that require offices and their approximate quotations.

SUMMARY OFADMINISTRATIVE UNITS WITHOUT OFFICES

S/NO	COUNTY	SUB COUNTY	DIVISIONS	LOCATIONS	SUB LOCATIONS
1.	1	3	10	30	100
APPROX	**71.3M**	**137M**	**172M**	**105M**	**250M**

Below find breakdown of National Government offices County approximate budget that was presented during parliamentary budgetary committee community dialogue.

COUNTY		SUB COUNTY	DIVISIONS	LOCATIONS	OFFICE	SUB LOCATION	OFFICE
TANA RIVER Modern office required Approx. Ksh. 52M Compound fence(perimeter wall) Approx. Ksh.18.5M	1.	**BANGALE** No Sub County modern office Approx. Ksh.45M inclusive of DCC's residence. Deputy County Commissioner's Residence Approx. Ksh. 23M	**MADOGO** No office Approx. Ksh18M				
						MARAMTU	No office Approx. Ksh. 2.5M
						MORORO	No office Approx. Ksh. 2.5M
						KONARAMADHA	No office Approx. Ksh. 2.5M
						SALA	No office Approx. Ksh. 2.5M
						SOMBO	No office Approx. Ksh. 2.5M
						TULA	No office Approx. Ksh. 2.5M
						KURITI	No office

							Approx. Ksh.2.5M
				BOKA	No office Approx. Ksh. 3.5M	BOKA	No office Approx. Ksh. 2.5M
						ODOWAN	No office Approx. Ksh. 2.5M
						ELRAAR	No office Approx. Ksh. 2.5M
			MBALAMBALA No Office Approx. Ksh.18M			ASAKO	No office Approx. Ksh. 2.5M
						AMBA	No office Approx. Ksh. 2.5M
						KORATI	No office Approx. Ksh. 2.5M
						BUWA	No office Approx. Ksh. 2.5M
	2.	**TANA NORTH**				METI	No office Approx. Ksh. 2.5M
						BISKIDERA	No office

							Approx. Ksh. 2.5M
						BISADI	No office Approx. Ksh. 2.5M
			HIRIMANI No office Approx. Ksh.18.5M			HIRIMANI	No office Approx. Ksh. 2.5M
						WALESOREA	No office Approx. Ksh. 2.5M
						WALESTOKOCHA	No office Approx. Ksh.2.5M
						HALO	No office Approx. Ksh. 2.5M
			CHEWELE No office Approx.Ksh.18M			CHEWELE	No office Approx. Ksh. 2.5M
						BILBIL	No office Approx. Ksh. 2.5M
						WADESA	No office Approx. Ksh. 2.5M
						NANIGHI	No office

							Approx. Ksh. 2.5M
						BAWAMA	No office Approx. Ksh. 2.5M
						DUKANOTU	No office Approx. Ksh. 2.5M
						CHARIDENDE	No office Approx. Ksh. 2.5M
	3.	**GALLEDYERTU** No office Approx. Ksh.41M Residence Approx. Ksh 25M	**WALDENA** No office Approx.Ksh.19M	WALDENA	No office Approx. Ksh. 3.5M	WALDENA	No office Approx. Ksh. 2.5M
				TITILA	No office Approx. Ksh. 3.5M	TITILA	No office Approx. Ksh. 2.5M
				DABA	No office Approx. Ksh. 3.5M	DABA	No office Approx. Ksh. 2.5M
			WAYU No office Approx.Ksh.18M	WAYU	No office Approx. Ksh. 3.5M	WAYU	No office Approx. Ksh. 2.5M
				CHIFIRI	No office Approx. Ksh. 3.5M	CHIFIRI	No office Approx. Ksh. 2.5M
						HAKOKA	No office

							Approx. Ksh. 2.5M
				LAKOLE	No office Approx. Ksh. 3.5M	LAKOLE	No office Approx. Ksh. 2.5M
				DAYATE	No office Approx. Ksh. 3.5M	DAYATE	No office Approx. Ksh. 2.5M
				KALKACHA	No office Approx. Ksh. 3.5M	KALKACHA	No office Approx. Ksh. 2.5M
				HARORESA	No office Approx. Ksh. 3.5M	HARORESA	No office Approx. Ksh. 2.5M
	4.	**TANA RIVER** Yes, but requires renovation Ksh.3M	**WENJE** No office Approx.Ksh.25M	GWANO	No office Approx. Ksh. 3.5M	HARA	No office Approx. Ksh. 2.5M
						MARONI	No office Approx. Ksh. 2.5M
						WENJE	No office Approx. Ksh. 2.5M
				JAMUHURI	No office Approx. Ksh. 3.5M	BUBUBU	No office Approx. Ksh. 2.5M
				KINAKOMBA	No office	MASALANI	No office

					Approx. Ksh. 3.5M		Approx. Ksh. 2.5M
						MAJENGO	No office Approx. Ksh. 2.5M
				MAZUNI	No office Approx. Ksh. 3.5M	MKOMANI	No office Approx. Ksh. 2.5M
						GAFURU	No office Approx. Ksh. 2.5M
						MAZUNI	No office Approx. Ksh. 2.5M
				NDURA	No office Approx. Ksh. 3.5M	HANDAMPIA	No office Approx. Ksh. 2.5M
						BONDENI	No office Approx. Ksh. 2.5M
						KIBUYU	No office Approx. Ksh. 2.5M
						HOLA	No office Approx. Ksh. 2.5M
				MIKINDUNI	No office	MIKINDUNI	No office

					Approx. Ksh. 3.5M		Approx. Ksh. 2.5M
						LENDA	No office Approx. Ksh. 2.5M
				CHEWANI	No office Approx. Ksh. 3.5M	CHEWANI	No office Approx. Ksh. 2.5M
						HOLA MISSION	No office Approx. Ksh. 2.5M
				KIARIKUNGU	No office Approx. Ksh. 3.5M	MATANYA	No office Approx. Ksh. 2.5M
						KIARIKUNGU	No office Approx. Ksh. 2.5M
				MILALULU	No office Approx. Ksh. 3.5M	LAINI	No office Approx. Ksh. 2.5M
						BOHONI	No office Approx. Ksh. 2.5M
				MAKERE	No office Approx. Ksh. 3.5M	GHOREI	No office Approx. Ksh. 2.5M
						BUBU	No office

							Approx. Ksh. 2.5M
				MASABUBU	No office Approx. Ksh. 3.5M	MASABUBU	No office Approx. Ksh. 2.5M
						RHOKA	No office Approx. Ksh. 2.5M
	5.	**TANA DELTA**	**GARSEN** Requires renovation Approx. Ksh. 2M	BILISA	No office Approx. Ksh. 3.5M	GARSEN	No office Approx. Ksh. 2.5M
				ASSA	No office Approx. Ksh. 3.5M	ASSA	No office Approx. Ksh. 2.5M
						ONJILA	No office Approx. Ksh. 2.5M
						ODOGANDA(NEWLY CREATED)	No office Approx. Ksh. 2.5M
						CHIRA	No office Approx. Ksh. 2.5M
						KONKONA	No office Approx. Ksh. 2.5M
						DANISA	No office

							Approx. Ksh. 2.5M
						GALILI	No office Approx. Ksh. 2.5M
						DUMI	No office Approx. Ksh. 2.5M
						KONE	No office Approx. Ksh. 2.5M
				SHIRIKISHO	No office Approx. Ksh. 3.5M	IDSOWE	No office Approx. Ksh. 2.5M
						DALU	No office Approx. Ksh. 2.5M
						MAZIWA	No office Approx. Ksh. 2.5M
						WEMA	No office Approx. Ksh. 2.5M
						BENDERANI	No office Approx. Ksh. 2.5M
						MIKAMENI	No office

							Approx. Ksh. 2.5M
				GALMA	No office Approx. Ksh. 3.5M	ABAGANDA	No office Approx. Ksh. 2.5M
						SERA	No office Approx. Ksh. 2.5M
				NDERA	No office Approx. Ksh. 3.5M	MNAZINI	No office Approx. Ksh. 2.5M
						BAHATI	No office Approx. Ksh. 2.5M
						BAOMO	No office Approx. Ksh. 2.5M
			TARASAA No office Modern office Approx. Ksh.18M			GOLBANTI	No office Approx. Ksh. 2.5M
						NGAO	No office Approx. Ksh. 2.5M
						TARASAA	No office Approx. Ksh. 2.5M
						KURAWA	No office

							Approx. Ksh. 2.5M
						ODA	Yes
						BURA KOFIRA	No office Approx. Ksh. 2.5M
						LAILONI	No office Approx. Ksh. 2.5M
				CHARA	No office Approx. Ksh. 3.5M	CHAMWANAMUMA	No office Approx. Ksh. 2.5M
						SEMIKARO	No office Approx. Ksh. 2.5M
						ODOLE	No office Approx. Ksh. 2.5M
						ONGONYO	No office Approx. Ksh. 2.5M
			KIPINI No office Modern office	KIPINI	No office Approx. Ksh. 3.5M	KIPINI	No office Approx. Ksh. 2.5M

			Approx.Ksh.17.5M	KILELEGWANI	No office Approx. Ksh. 3.5M	LILELEGWANI	No office Approx. Ksh. 2.5M
						KAU	No office Approx. Ksh. 2.5M
				OZI	No office Approx. Ksh. 3.5M	OZI	No office Approx. Ksh. 2.5M
						MPEKETONI	No office Approx. Ksh. 2.5M

NB: modern office includes the departments under that administrative office, conference/boardroom and washrooms.

M.O. BEJA
COUNTY COMMISSIONER
TANA RIVER COUNTY



REPUBLIC OF KENYA

THE NATIONAL ASSEMBLY

REPORT OF THE BUDGET AND APPROPRIATIONS COMMITTEE ON PUBLIC HEARINGS OF THE FY 2023/2024 BUDGET ESTIMATES AND THE MEDIUM TERM

HELD IN NYANDARUA COUNTY

ON

17TH MAY 2023

I. Introduction

1. The budget estimates of revenues and expenditures for the national government for the FY 2023/2024 and the medium term were submitted to the National Assembly on the 27th April, 2023 and subsequently tabled in the National Assembly. This is pursuant to the Article 221 of the Constitution and section 37 of the Public Finance Management Act, 2012. The estimates were committed to the departmental committees for review and scrutiny.

2. Budget and Appropriation Committee is expected in line with the National Assembly Standing Orders and the Constitutional provision regarding public consultations, to consider the views of the members of the public in the preparation and submission of their report to the National Assembly. The role of the Budget and Appropriation Committee is therefore key as per Article 221 (5) of the Constitution and as provided for in Section 39 (2) of the Public Finance Management Act, 2012, mandate the relevant committee of the National Assembly, while discussing and reviewing the estimates to make representations from the public of which recommendations are to taken into consideration when the committee makes representations to the National Assembly.

II. Conduction of the Public Hearings

3. Pursuant to this constitutional principle, the Budget and Appropriations Committee embarked on a national wide public participation exercise that will cover 16 counties each year. In the FY 2023-24, the following counties were identified as the regions where public hearings were to be conducted: Marsabit, Garrisa, Tana River, Nyandarua, Kirinyaga, Lamu, Siaya, Kisii, Bomet, West Pokot, Bungoma, Busia, Tharaka Nithi, Kitui, Kajiado and Embu.

4. The objective of the exercise was to:
    i. Accord the members of the public an opportunity to interact with the general outlook of the national budget,
    ii. Understand the key priorities of the government,
    iii. Provide a general overview of projects being undertaken in the region
    iv. Most importantly to receive submissions from the people on key areas that the government should focus on to be more responsive to their needs.

III. PUBLIC HEARINGS IN NYANDARUA COUNTY

5. Nyandarua County is one of the 16 counties selected for Public Hearings. Nyandarua County is located in the North Western of the old central province (before devolution in 2013/14) where we have the Aberdare Ranges. The third and current County Governor is Moses Ndirangu Badilisha. Nyandarua County comprises of five constituencies with 25 wards. The County had a population of 638,289 people with a population density of 194 people per KM^2(According to 2019 Kenya Population and Housing Census). The economic mainstay and employment are agriculture and MSMEs. It is in the Central Region Economic Bloc (CeREB) together with other 9 regional Counties.

6. In Nyandarua the public hearings was conducted in the National Government Constituency Development Fund Hall in Ol-jororok town. The hearings were conducted in an open forum. The participants were also encouraged to make written memoranda either individually or through groups. It was emphasized that submission can also be made via email to the Clerk of the National Assembly, Clerk@parliament.go.ke or submitted in the meeting.

7. Hon. Muchira Michael Mwangi who is a member of Budget and Appropriation Committee was the Leader of the delegation and attended the meeting in Nyandarua.
The following staff members attended.

1.	Ms. Lucy Makara	-	Deputy/Director Parliamentary Budget office
2.	Ms. Ruth Wangu	-	Fiscal analyst Parliamentary budget office
3.	Mr. Benson Mwangi	-	Audio officer
4.	Mr. Anthony Wamae	-	sergeant at arms.
5.	Mr. Derrick Kathurima	-	Media Relation Officer (Virtual)

Courtesy call to Nyandarua County Commissioner

Remarks by the County Commissioner

8. The team paid a courtesy call to Nyandarua County Commissioner and were received by Mr.George Otenga the Deputy County Commissioner on behalf of the County Commissioner who was away on duty; He welcomed the team to Nyandarua. The leader of the delegation briefed the Commissioner on the objectives of the public hearings. The commissioner noted that the members of public will be attending the meeting in Ol-joro orok since the necessary mobilisation had been done. The Commissioner also stated that the team would receive the submission concerning the office of the Regional

Commissioner in the venue and the delegation leader informed the commissioner that those who were not able to physically attend could also send their memorandum through email.

9. The Commissioner assured the team that the county is peaceful but the major challenge experienced in the last term of County Government was the consumption of beer mainly because there was no requirement to seek licencing of the same as it had been stopped through a court injunction that had negatively affected the people and denied the county revenue that could have been generated.

10. The Member of Parliament Hon. Michael Muchira emphasized the importance of provincial administration officers in maintenance of peace and security because they are non-partisan in politics and requested them to continue doing the good job. The commissioner and his team were commended for mobilizing the public to attend the forum and provision of security.

Courtesy call to the Governor Nyandarua County

Remarks by the Representatives of the governor

11. The Chief Executive Committee (CEC) Member in charge of Public Service and Administration Dr P.M Wanjau received the team in the governor's office and gave the apology for the governor and the deputy governor who were away on duty. The CEC was accompanied by other senior officials in the County including the county budget team who informed the meeting on the progress made in processing the budget documents for 2023/24 financial year.

12. Hon. Muchira informed the team of the objectives of the public participation and emphasized that BAC would wish to hear from the county government on their views on the budget and the views could be submitted orally or via written memorandum.

13. The team gave their submission on what they would wish considered by the Budget and Appropriation Committee as follows;
    - Support to complete the County Government Headquarters in FY 2023/2024 to avail office space, save on office space rent expenses and improve on service delivery.
    - Support to JM Kariuki Memorial Referral Hospital to complete the ongoing works, equip and operationalize it.
    - Industrial Park worth Kshs 500 million as promised by H.E the president.
    - Support in the upgrade of the following sub-county hospitals to level four Hospital: Bamboo, Manunga, Ndaragwa, Oljororok and Njabiini (Which was promised by the president during the burial of the late Mrs. Mukami Kimathi)

- Tarmacking of County roads to target both the ongoing and earmarked which are under the national government.
- Support in availing seedlings for pyrethrum, sunflower among other to diversify farming.
- Support in electricity connectivity; the County has low electricity connectivity.
- Operationalize of the land registry in Ol Kalou the County Head-quarters.
- Establishment of affordable housing in Ol Kalou and Engineer towns.
- Grants to support vocational training institutions.
- Di-silting of colonial dams to support access to water for irrigation and domestic use.
- Operationalize the Ol Kalou High Court.
- Support the construction of Kinja, Malewa and Pesi Maga dams as committed by the National government and also support other water projects in recognition of the county as a water tower. The team was informed that most households in the county do not have access to water.
- Upgrade of St Luke water project geared to supply water to Njabini, Githabai, Nyakio and Magumu wards in Kinangop.
- Provision of Cold storage facility to minimise post-harvest losses as committed by H.E the President.
- Enhance subsidized fertilizer, seeds and seedlings programmes.
- Irrigation programmes to support food security.
- Support to cooperatives through infrastructure support, systems and capacity building.
- Special support infrastructure to municipalities; Ol Kalou, Engineer and Mairi Inya.
- Agro - processing plant next to the cold storage plant in Ol Kalou as promised by H.E the President worth Kshs 100 million.
- Kinyahwe colonial home museum development as a tourism attraction and historical site.
- Upgrade of digital employment programmes such as the Ajira programme.
- Support in development of land valuation roll for the county. This will help the county enhance its revenue by updating the land rates, property rates, subdivision fee among others.
- Consider a special grant to counties to offset the historical pending bills.
- Extension of the Optic Fibre, Backbone Infrastructure (NOFBI).
- Establishment of Nyandarua University.
- Upscale support to the vulnerable groups including the elderly, disabled and orphans by amounts and coverage

14.The other request made during the courtesy call included;

- The national government fast track the release of the equitable share in a timely manner to support effective implementation of the county budget and minimise incidences of pending bills.
- Reporting of budget implementation to be accurate when disbursement delay for example on interpretation of absorption rate.
- Fast track approval of the county allocation of revenue Bill (CARB) to facilitate in budgeting process when considering revenues expected from equitable share.
- Support in ensuring the water resources leaving the County is levied to generate revenue for example water from Sasumua and Konoike dams.

15. The CEC team mentioned the major challenges they have been facing such as the delay in disbursement of funds, that affects the payments of contract awarded to contractors. The team further raised the issues of the county being the major supplier of water to urban areas in the country yet the county does not benefit much from the same. They emphasized on the need to de-silt the colonial dams to support the county in water supply especially during the dry season. The team further informed the delegation that about 10 acres have been set aside for industrial park that would be implemented together with the National Government.

IV. Meeting in National Government Constituency Development Fund Hall in Ol jororok

16. The meeting started at 11:00am with a word of prayer. Hon. Muchira introduced himself and also gave a chance to the Deputy County Commissioner and other officers from Provincial Administration and the team from Parliament to introduce themselves.

Opening Remarks by the chairman.

17. The chairman welcomed the participants to the meeting and thanked them for attending the forum. He reminded them that article 221 (4&5) of the constitution that it was a constitutional requirement to hold the public hearings on the budget so that the general public could participate in the budget making process. He assured the meeting that their views were very important and that everyone was going to be given a chance to express their views and give their proposals on the estimates. Copies of summarized 2023/24 budget proposals were distributed in the meeting to guide in the deliberations and the meeting was taken through the brief.

18. Members shared both written and verbal submissions as summarised below:

- Support in availing seedlings for Pyrethrum and sunflowers in order to diversify farming.
- De-silting of colonial dams to support assess to water for irrigation and domestic use.

- Enhance subsidised fertilizer, seeds and seedlings programs.
- To have a Cereal Board facility in every major town in Nyandarua County.
- Make N.H.I.F accessible to all citizens in the County.
- More pipes to be provided for Gatimu Primary School, Kangoo Chief's Office and Kibathi Primary School in support of irrigation.
- Chamuka Dispensary to be upgraded to a level 4 Hospital.
- Mugumoini Primary School to have a secondary school for the nearest secondary in the area is 6 Kms away.
- Upgrading of Kwa Haraka /Karangatha/Kinamba Road-Heavy grading and gravel patching should be done.
- Up grading Njabini Kimathi Road- (H.E. The President noted the need to have the road maintained during his recent visit when he officiated the Burial Ceremony of the late Mama Mukami Kimathi.
- Maximization of Chuma/Kangui Power connectivity Scheme (Estimated to cover 65 households
- Construction of KMTC-Kinangop administration block and a skills laboratory.
- Rehabilitation of Gachichio Borehole.
- Construction of a Deputy County Commissioner's office in Ol-jororok Constituency-The deputy county commissioner is currently hosted in 3 rooms building initially meant to serve the chief.
- Upgrade of Kalro- Ngano Road, Boiman-Charagita Road and Passenga -Charagita Road.

Some submissions from MCA- Gathanji Ward Hon Joseph Kuria included;

- Tarmarking of the Kona Mbaya kwangera Boiman Road.
- Drilling and equipping of Kwangera Chief Camp borehole.
- Drilling and equipping of Chamuka Primary School borehole
- Connecting electricity in Gathanji ward which requires about 5 transformers.

19. Feedback from the BAC Delegation;

After submissions the chair Hon Muchira Michael Mwangi engaged the members of the public to prioritise on their submissions since all the projects cannot be implemented in the coming financial year.

(v) **Summary of Key Priorities by the People**

- Below is the order of priority agreed on;
    - **ROADS:** Tarmacking and murraming of the roads in the county for ease access and to market for their agricultural products.

- **Electricity:** more transformers to be availed in the region to enhance on power connectivity
- **WATER**: Drilling of more boreholes, maintenance of the existing boreholes and provision of more pipes to enhance water connectivity in the county.
- **EDUCATION**: enhance infrastructure in schools and also construction of new secondary schools.
- **HEALTH**: upgrading of the hospitals in the region, avail medicines in the public facilities in the region and increase the accessibility of the NHIF cards.

20 The projects proposed for funding per constituency are as summarised in table 1.

Table 1. Summary of the submissions in Nyandarua county

1.KINANGOP CONSTITUENCY

Nyandarua South Lobby Group submitted a written submission for the priority projects in Kinangop constituency:

Construction of the following roads and other projects;

Road maintenance

i. Kwa Haraka/Karangatha/Kinamba Road-heavy grading and gravel patching.
ii. Njabini/Kimathi Road-Heavy grading and gravel patching.
iii. KwaMacharia/Weru Road-Heavy grading and gravel patching
iv. Kahuruko/Kinja Road-Heavy grading and patching
v. Mwenda-andu/Heni/Karati Rd-Heavy grading and gravel patching
vi. Sulmac/Mugigo/Kenyatta Rd- Heavy grading and gravel patching
vii. Karati/Munyaka Aberdare Rd-Heavy grading and gravel patching
viii. Waichangai/Kambi Mbau Rd-Heavy grading and gravel patching
ix. Tarmarking of Ihithe road in Kinangop constituency

Agriculture

The upper Giture irrigation to have a phase 2 dam to increase water capacity for higher food production.

Electricity Connectivity Projects

x. Maximisation of Chuma/Kangui connectivity scheme (estimated coverage:65 households
xi. Maximisation of Githabai/Miti iri connectivity scheme (estimated coverage: 50 households)
xii. Kwa Lee (Ha Mwai)-Installation of a new transformer and maximization (Estimated coverage:60 households
xiii. Central Muti-ini- Installation of a new transformer and maximisation (Estimated coverage 35 households)

xiv. Githari- Installation of a new transformer and maximization (Estimated coverage 40 households)

xv. Kiyo Secondary School- Utilisation of the recently installed transformer, which currently serves five households, to accommodate additional potential customers who were previously left out.

Education Projects

xvi. Construction of K.M.T.C administration block and a skills laboratory.

xvii. Mugumoini Primary to have a secondary school for the nearest secondary is 6Kms away.

xviii. Procurement of institutional buses for Tulaga Secondary and K.M.T.C

xix. Procurement of land for expansion of Kanyugi primary school

xx. Construction of Kinangop Technical Training College- Students Hostels and a Train &Retain unit.

xxi. Procure a School busfor Thiaga Secondary School.

xxii. Procurement of land for new schools.

- Shirikisho Village-Primary School
- Nyaturu Village-Primary School
- Kirathimo Village-Secondary School
- Ha Theuri- Primary School.

Clean Water Related Projects

xxiii. Rehabilitation of Gachichio borehole (which failed shortly after commissioning).

xxiv. Sinking of a new borehole at Manyatta Kahuru.

xxv. Rehabilitation of Thindi Centre borehole.

xxvi. Rehabilitation of Kijiko Primary School borehole

xxvii. Sinking of a borehole at Kenyatta road Primary School

xxviii. Rehabilitation of Ha Solomon Dam in Gathira ward, capable of serving Engineer, Murungaru and Weru towns

xxix. Installation of solar power borehole at Washington (Manyatta)

xxx. Drilling a borehole in Kahuru Manyatta.

Security

xxxi. Street Lights at Kinamba Shopping Centre

2.OL-JOROROK CONSTITUENCY

Agriculture

i. To have a cereal Board in every market centre or town.

ii. Subsidized fertilizer and seedlings to be availed in the nearest centres in the constituency for ease of access by the farmers

iii. Provision of milk cooler plant for Nyakanja area covering 5,000 farmers.

iv.	Fencing of Ol bollosat lake for the hippopotamus have been invading the farms leading to acute food shortages
Roads	
i.	Upgrade to bitumen standards of the Karlo-Ngano road.
ii.	Tarmacking of Brookside-Kibathi-Nyandarua-Prison road.
iii.	Upgrade Karlo-Ngano to bitumen.
iv.	Upgrade Boiman-Charagita road to bitumen.
v.	Upgrade Passenga-Charagita road to bitumen.
vi.	Gravelling and murraming Mwisho wa Lami-Wanjura-Makuti Road.
vii.	Gravelling and murraming Kwagara-Boiman Road.
viii.	Gravelling and murraming Kerrison-Gituamba-KwaNgengi Road.
ix.	Gravelling of Ngano-Kwa rodi road
x.	Gravelling of Charagita-Ruiru Primary School road
xi.	Gravelling of Bidii Primary School Kamiriani road.
xii.	Gravelling and Murraming Baba Njeru-Kagema road.
xiii.	Tarmacking of Nyandarua prision road
xiv.	Tarmacking of Karandi-Kimutiini road.
Health	
i.	Increase accessibility to NHIF to the residents of the constituency so that they can access healthcare.
ii.	Chamuka dispensary to be upgraded to level 4 hospital.
iii.	More funds to be made available to hospitals in order to provide drugs.
iv.	To have all public hospitals well connected with sufficient water supply
Education	
i.	Construction of Secondary School in Nyakamanga location
ii.	Consideration for a pedestrian way, footbridge and security lights for Nyandarua National Polytechnic.
iii.	Construction of Kibathi secondary School to absorb students leaving Kibathi primary and surrounding areas.
Power Connectivity	
i.	Connecting Uiguano in Weru Ward with electricity, there are 300 households who are not connected with electricity.
ii.	Installation of five transformers in Kagema,Ndemuini and Kabocoko village.
iii.	Power grid for Kivindo dam.
iv.	Power connection in Sila village.
v.	Installation of a transformer at Gatumbiro Mugikunjo area
Water	
i.	Drilling a borehole at Gikingi Primary School to serve the school and the surrounding area with a population of about 500.
ii.	Drilling a borehole at Baraka Primary School to serve the school and the surrounding community with a population of about 400.

iii. Drilling a borehole at Uhuru Estate with a population of 600.
iv. Drilling a borehole in Simba Nursery.
v. Construction of a sewage system in Oljororok town.
vi. De-silt Kiprono and Munanda dam.
vii. Provision of water tanks to harvest rain water.

Social protection Culture and recreation

i. Upgrading and fencing Ol-jororok Stadium
ii. Rehabilitation of lake Ol-bolossat tor tourism attraction and also to prevent human-wildlife conflict.
iii. More funds for youth, women, children and people living with disabilities.
iv. Support the talents of the youths in the constituency for example the musicians.

Other activities in the memorandum include:

i. Construction of a deputy county commissioner's office the deputy commissioner is currently hosted in a 3-room house initially meant to serve the local chief.
ii. Construction of a police division in Ngano town requires police division; the sub-county police officer, national intelligence officer and sub-county criminal investigations officers currently operating from their vehicles.

3. OLKOLOU CONSTITUENCY

Agriculture

i. Fencing of lake Ol-Bolossat to prevent conflict between human and animals which leads to loss of life and hippopotamus invading farms causing food shortages.
ii. Agro processing plant next to the cold storage plant in Ol Kalou as promised by H.E the President
iii. Enhanced subsidized fertilizer, seeds and seedlings programmes.
iv. Irrigation programmes to support food security.
v. Support to cooperatives through infrastructure support, Its systems and capacity building.
vi. Support in availing seedlings for pyrethrum and sunflowers to diversify farming.

Social Protection, Sports and culture

i. Support in completion of Ol-Kalou Stadium which is ongoing to create conducive stadium for sporting and social activities for the youth as committed by H.E the President.

Digital and Creative Economy

i. Extension of the National Optic Fibre-Back bone infrastructure (NOFBI)
ii. Upscale of digital employment programmes such as Ajira

Roads

i. Tarmacking of Ithagani-Ngorika-Kanjuiri road in Ol- Kalou.

Other Key Issues in the submissions

i. Support to complete the County Government's headquarters offices in the coming financial year.
ii. Operationalize Ol-Kalou High Court
iii. Operationalization of the Lands registry in Ol Kalou.

4. NDARAGWA CONSTITUENCY

Agriculture

i. Fencing of lake Ol-Bolossat to protect the farmers from hippopotamus invasions.
ii. Enhancing subsidized fertilizer and seedlings programmes for ease of access to farmers.

5. KIPIRIRI CONSTITUENCY

Roads

i. Heavy grading and gravel pathing for Ndungu Njeru/Kahuho Road.
ii. Heavy grading and gravel patching for Murungaru/Matundura Road.

Signed by: Hon. Michael Muchira Mwangi M.P,

Member of the Budget and Appropriation Committee and the Leader of the Delegation

Signature .....

Date 31/05/2023

Annex 1: Matrix of Priority Areas

A summary of all the matters arising from the public participation exercise by thematic area.

No.	Thematic Area	Sought Interventions
1)	Agriculture	Nyandarua is a rich agricultural county well known as the 'food Basket' of the Kenya with its production of potatoes. The farms are very productive with adequate rainfall resulting to surplus. However, the farmers have been faced with challenges like poor roads which makes it hard to access market for their produce and invasion of their farms by wild animals eg hippopotamus from lake Olbolosat. Improving of the road networks through Tarmacking of main roads and murraming of feeder roads to ease transportation of farm produce to the market, fencing off of forests to reduce human and wildlife conflict.
2)	Health	The county is broad and residents in interior areas noted that they are unable to access hospitals especially at night and during the rainy seasons. Also, hospitals in the area lack adequate water supply. Construction of dispensaries in the remote areas and also ensuring adequate water supply in the hospital to provide better health care. Employment of more Community health volunteer workers who will help the resident with early diagnosis and information on better health care habits.
3)	MSME	By nature of the economic activities in the county which is largely farming most of businesses in the area are small and fast-moving consumer outlets like shops vibanda and street food vendors. Therefore, to boost and improve working conditions it was highlighted the need to boost street lighting for businesses to extend their working hours.
4)	Housing	The deputy county commissioner office is currently hosted in a 3-room house which was previously meant to serve the local chief. In ngano town the sub-county police officer, national intelligence officer and sub-county criminal investigation officer currently have no office. There is need to provide decent housing for the officers to efficiency in running their duties.
5)	Digital and Creative Economy	The members of the public requested for boosting of digital employment programs eg Ajira programme and also extension of the Optic Fibre, Backbone Infrastructure (NOFBI)

6)	Education	Residents noted that there are locations where students walk up to 6kms to the nearest Secondary School for eg Mugumoini area. To enhance the government 100% transition policy and to support roll out of JCC Program there is need for government to provide more funds for to support the education sector in the county.
7)	Infrastructure of (Roads, Electrification etc	Most roads in the county need repair and opening up. Better collaboration of the national and county government will enable reclassification and consider upgrade. Roll out of last mile electrification scheme in the county by Kenya Power will enhance electrification in the region.
8)	Cross cutting issues	Completion of the County Government headquarters Offices a project which started in 2016/2017 will avail office space, save on office space rent expenses and improve on service delivery.

Annex 2. Members of the Public who attended the Public hearings on the 2023/24 Budget estimates in Nyandarua County on 17th May, 2023		
No.	Name	Constituency
1	Dr P. M Wanjau	Ndaragwa
2	Jorin Mwiru	Oljororok
3	Joram Kiarie	Kinangop
4	Willy Gichore	Olkalou
5	Juvenalus G Thiongo	Olkalou
6	George Matundara	Olkalou
7	Geoffrey Toragon	Oljororok
8	Duncan Githiji	Oljororok
9	Kuria Thuo	Oljororok
10	Charles Muthui	Oljororok
11	Nicholas Obiri Ambolwa	Oljororok
12	Rukia Chitech	Kipipiri
13	John Chepohot	Oljororok
14	George Nhiwa	Oljororok
15	Risah Kucherah	Oljororok
16c	Carolyne Njarara	Oljororok
17	Veronicah Mutitu	Oljororok
18	Tabitha Waithaka	Ndaragwa
19	Mary Wangui	Oljororok
20	Julia Wanjiru	Kipipiri
21	Benson Koigi	Ol Kalou

22	John Chege	Ol kalou
23	philip Gitonga	Kipipiri
24	Patrick Muiruri	Kinangop
25	Patrick Kariuki	Oljororok
26	Samuel Ndungu	Oljororok
27	John Ruga	Kipipiri
28	Brian Chege	Oljororok
29	Danson Kariuki	Oljororok
30	Gilbert Muchiri	Oljororok
31	Rahab Wambui	Kinangop
32	Elijah Muchiri	Kinangop
33	Joel Manjari	Kinangop
34	Samuel Mwangi	Kipipiri
35	Kahina Mwangi	Oljororok
36	Maina Gaturu	Kipipiri
37	John Ndungu	Oljororok
38	Dominic Kamau	Oljororok
39	Leah Wangeci	Olkalou
40	Almas Githinji	Oljororok
41	Regina Njoki	Oljororok
43	Samuel Muchari	Ndaragwa
44	Paul Mutitu	Oljororok
45	Nahashon Kiago	Ndaragwa
46	Daniel Mwangi	Kipipiri

47	Rufus Maina	Kinangop
48	Lawrence Kimani	Olkalou
49	Willy waweru	Kipipiri
50	Samuel Murugio	Oljororok
51	Daniel Kabiru	Oljororok
52	Stella Wangari	Kinangop
53	Francis Ndungu	Olkalou
54	John Kuria	Ndaragwa
55	Patrick Kamau	Oljororok
56	David Kiarie	Kipipiri
57	Maina Daniel	Kinangop
58	Benjamin Mwai	Oljororok
60	Mary wanjiku	Kipipiri
61	Jackson mwasa	Olkalou
62	Sabina Wachira	Olkalou
63	Adan Waria	Kinangop
64	Jacinta Wangeci	Oljororok
65	Hassan Wario	Oljororok
66	Rosemary Kariuki	Olkalou
67	Bonface Kiguru	Ndaragwa
68	Joseph Kiarie	Kinangop
69	John Hamo	Kinangop
70	John M Kariuki	Kinangop
71	Nahashion Maina	Ndaragwa

72	Charles Githiji	Kipipiri
73	Joseph Mwangi	Kipipiri
74	Elijah Kiboi	Ndaragwa
75	Wilson Gachomba	Kinangop
76	Samson Kimani	Oljororok
77	Nelson Kinyua	Oljororok
78	Joseph Muchai	Oljororok
79	David Muturi	Kipipiri
80	Stanely Warui	Olkalou
81	Hiram Mureithi	Oljororok
82	Samuel Wachiuri	OlJororok
83	David Macharia	Oljororok
84	Isaack Kagecha	Oljororok
85	Raphael Kiiru	Oljororok
86	Elijah Gicheha	oljororok
87	Micheal Wachira	Oljororok
88	Charles Muthui	Oljororok
89	Samuel Gatari	Oljororok
90	Irene Njeri	Oljororok
91	Teeresiah Mugo	Oljororok
92	Esther Wainaina	Oljororok
93	Edith Muthoni	Kipipiri
94	Daniel Mugo	Kipipiri
95	Daniel Thuku	Kinangop

96	Isaak Karitu	Olkalou
97	Ruth Hiti	Ndaragwa
98	Kenneth Mwangi	Kinangop
98	Esther Wambui	Olkalou
99	Peter Ndiritu	Olkalou
100	Morris Wanjohi	Olkalou
101	James Chege	Olkalou
102	Godfrey Thumbi	Ndaragwa
103	Douglas Kamau	Ndaragwa
104	David Gikonyo	Olkalou
105	James Muturi	Kinangop
106	Dominic Wamugunda	Olkalou
107	Willy Ndungu	Olkalou
106	Samuel Mwangi	Kipipiri
107	Lilian Nyambura	Kipipiri
108	Serah Muhia	Oljororok
109	Simon Wanderi	Kinangop
110	Tobias Omari Haemba	Kinangop
111	Joseph Kamau Kariuki	Oljororok
112	Peter Kuria Ngaruiya	Olkalou
113	Christopher Njeru	Ndaragwa
114	Mary Gachoka	Ndaragwa
115	Samuel Njungi	Ndaragwa
116	Joseph	Kinangop

117	Simon Chege	Olkalou
118	Peter Njenga	Kinangop
119	Ben Kimotho	Kinangop
120	Joseph Njiiri	Ndaragwa
121	Francis Itegi	Oljororok
122	John Waigwa	Ndaragwa
123	George Maina	Oljororok
124	Peter Kamau	Olkalou
125	Jackson Mundia	Oljororok
126	Grace Wachira	Kinangop
127	Briggite Wambui	Olkalou
128	John kinyanjui	Oljororok
129	David Wanjohi	Oljororok
130	John Gachuru	Oljororok
131	Thomas Mwai	Kipipiri
132	Jesse Njoroge	Ndaragwa
133	Lizbet Waithera	Ndaragwa
134	Mercy Nguyo	Ndaragwa
135	Lucy Matu	Oljororok
136	Tabitha Nderi	Kinangop
137	Geofrey Maina	OlJororok
138	Stanely Mureithi	Oljororok
139	Stephene kamau	Kinangop
140	James Mwangi	Kinangop

141	Rose Wangui	Olkalou
142	Eunice Nyambura	Olkalou
143	Margret Wanjira	Kinangop
144	Reuben Wainaina	Oljororok
145	James Muroki	Kipipiri
146	Ann Mukora	Oljororok
147	David Njuguna	Oljororok
148	Njihia Kamau	Oljororok
149	Patric Macharia	Oljororok
150	Fredrick Mwaura	Oljororok
151	Harrison Maina	Oljororok
152	Mirriam Waithaka	Kinangop
153	Esther Njoki	Oljororok
154	Simon Maina	Oljororok
155	Simon Kamau	Kinangop
156	Evans Kamuku	OLjororok
157	Dorcas Wanjiru	Olkalou
158	Edward Korir	Kinangop
159	Peter Kariuki	Kinangop
160	James Gishimu	Olkalou
161	Lucy Wanjiru	Oljororok
162	Elijah Kahenya	Oljororok
163	Samuel Njoroge	Oljororok
164	Joshua Mbugua	Oljororok

165	Eliud Ndegwa	Oljororok
165	Hussein Barrack	Olkalou
166	patrick Muiruri	Ndagwa
167	Miriam Njenga	Kinangop
168	Lucy Kanana	Kinangop
169	Issack Wamae	Kipipiri
170	Shadrack Macharia	Olkalou
171	Robert Mungai	Oljororok
172	michael Njenga	Ndaragwa
173	Silas	Ndaragwa
174	Maina John	Olkalou
175	Stephene Mwangi	Oljororok
176	Peter Mahugu	Oljororok
177	Joseph Muthoni	Oljororok
178	Charles Macharia	Ndaragwa
179	Samuel Nguyo	Kipipiri
180	Peter Njau	Kipipiri
181	George Wanyinyi	Ndaragwa
182	Francis Mucheru	Olkalou
183	Samuel Chege	Olkalou
184	Moses Njaramba	Oljororok
185	Peterson Muiruri	Kipipiri
186	Samuel Ndungu	Olkalou
187	Rahab Wangui	Ndaragwa

188	Simon Maina	Oljororok
189	Samuel Mwangi	Olkalou
190	Judy Ochieng	Olkalou
191	Joseph Kiarie	Kipipiri
192	Charles Maina	Olkalou
193	Geoffrey Kimani	Ndaragwa
194	Simon Kuria	Kinangop
195	Samuel Maina	Oljororok
196	Stephene Kariuki	Oljororok
197	Mary Njeri	Oljororok
198	Hannah Wanjiku	Oljororok
199	Parl Gachie	Oljororok
200	Rebbecca Wanjiru	Oljororok
201	Joseph Mwangi	Oljororok
202	Naomi Ntiani	Oljororok
203	Emalan Ngari	Oljororok
204	Musalia Lemangari	Oljororok
205	Ann Chepchirir	Museveni
206	Salome Muchemi	Ndaragwa
207	John Karari	Kinangop
208	Hellen Wachinga	Kipipiri
209	Racheal Ngugi	Chamata
210	Beatrice Nyokabi	Mirangire
211	Samuel Change	Olkalou

212	Peter Githaiga	Oljororok
213	Lawrence Macharia	kambaa
214	George Macharia	Mairo Inya
215	John Mwangi	Leshau
216	Daniel Gachoho	Njabinii
217	Joseph Waweru	Kari
218	Hiram Waihenya	ndaragwa
219	David Gichuki	Kipipiri
220	Stephene Kanyi	Kinangop
221	Hiraly Wanjau	Kinangop
222	Brian Maina	Ndaragwa
223	Douglas Kimani	Olkalou
224	Alex Mwangi	OlJororok
225	James Methu	Kipipiri
226	Joseph Wambugu	Olkalou
227	Lucy Wangari	Ndaragwa
228	Risper Gatonge	Kinangop

ANNEX 3		
PRIORITISED PROJECTS FOR NYANDARUA COUNTY		
No	**PROJECTS**	**ALLOCATED AMOUNT**
1	Construction of Gathanje SubCounty DCC Office at ngano	20,000,000
2	Installation of transformers and connection for Kagema village and Ngatha Ndemuini village in Oljorok	25,000,000
3	Gravelling Of Ngano-Kwa Rodi Road	8,000,000
4	Gravelling Of Charagita-Ruiru Primary School Road	8,000,000
5	Gravelling of Bidii Primary-Kamirioni Road	8,000,000
6	Gravelling of Ndunyu Njeru-Kahuho Road	8,000,000
7	Gravelling of Kahuruko-Kinja Road	8,000,000
8	Gravelling Of Waichangai Kambi Mbau Road	8,000,000
9	Gravelling of Kwa Macharia Weru Road	7,000,000
	TOTAL	**100,000,000**

Signed by: Hon Michael Muchira Mwangi M.P,

Member of the Budget and Appropriation Committee and Leader of Delegation

Signature

Date 31/05/2023



REPUBLIC OF KENYA

THE NATIONAL ASSEMBLY

REPORT OF THE BUDGET AND APPROPRIATIONS COMMITTEE ON PUBLIC HEARINGS FOR FY 2023/2024 BUDGET ESTIMATES AND THE MEDIUM TERM

HELD IN KIRINYAGA COUNTY

ON

19TH MAY 2023

I. Introduction

1. The budget estimates of revenues and expenditures for the National Government for the FY 2023/2024 and the medium term were submitted to the National Assembly on the 27th April, 2023 and subsequently tabled to the National Assembly. This is pursuant to Article 221 of the Constitution and section 37 of the Public Finance Management Act, 2012. The estimates were committed to the departmental committees for review and scrutiny.

2. Budget and Appropriation Committee is expected in line with the National Assembly Standing Orders and the Constitutional provision regarding public consultations, to consider the views of the members of public in the preparation and submission of their report to the National Assembly. The Budget and Appropriations Committee plays a crucial role as outlined in Article 221 (5) of the Constitution and as provided for in Section 39 (2) of the Public Finance Management Act, 2012. This role requires the committee of the National Assembly to gather input from the public while examining and assessing the budget estimates. The recommendations received from the public are then taken in to account when the Committee presents its representations to the National Assembly.

II. The Procedure for the Public Hearings

3. Pursuant to this Constitutional principle, the Budget and Appropriations Committee embarked on a national wide public participation exercise covering 16 counties. The following counties were identified as the regions for the public hearings to be conducted: Marsabit, Garrisa, Tana River, Nyandarua, Kirinyaga, Lamu, Siaya, Kisii, Bomet, West Pokot, Bungoma, Busia, Tharaka Nithi, Kitui, Kajiado and Embu.

   The objective of the exercise is to:

   i. Accord members of the public an opportunity to interact with the general outlook of the national budget.
   ii. Create awareness and understanding of the key priorities of the government,
   iii. Provide a general overview of projects being undertaken in the region
   iv. Receive submissions from Citizens on key areas that the government should focus on to be more responsive to their needs.

III. Public Hearings in Kirinyaga County

4. Kirinyaga County is in the central region of the country South of Mt Kenya. It covers an area of 1478.1 KM^2 and had a population of 610,411as per the population census conducted in 2019.

The county has 4 constituencies with 20 wards. The County is an agrarian county that grows coffee, tea and best aromatic rice in the East Africa region. The county also has agricultural exports such as horticulture crops and macadamia.

5. THE MEMBERS OF PARLIAMENT

The Members of Parliament who attended the Public hearings in Kirinyaga County were the following:

1) Hon Muchira Michael Mwangi M. P - Oljororok
2) Hon Wanjiku John Njuguna M.P - Kiambaa
3) Hon Githinji Robert Gichimu M. P - Gichugu
4) Hon Gitari Joseph Gachoki M.P - Kirinyaga Central

Members of the Secretariat

1) Ms. Lucy Makara - Deputy/Director PBO
2) Ms.Ruth Wangu - Fiscal Analyst PBO
3) Mr.Benson Muchiri - Audio officer
4) Mr.Anthony Wamae - Sergeant at Arms
5) Mr. Derrick Kathurima - Media Relation Officer (Virtual)

Courtesy Call to the office of the County Commissioner

Remarks by the County Commissioner

6. The committee paid a courtesy call to the County Commissioner's and were welcomed by Mr Tobiko Nayioma Kirinyaga County Commissioner.

The Commissioner welcomed the delegation to the County and gave the following remarks concerning the county:

- Affordable Housing Programme has already started in the County in Kerugoya town where construction of 100 units was ongoing.
- The major towns with trading activities in the region are; Wanguru, Kutus, Kerugoya, Sagana, Kagio and Kianyaga.
- The county has received adequate rainfalls in recent months and rice plantation farming is ongoing.
- Relief food was still being issued in Mwea Constituency though after the rainfalls the constituency will have sufficient food.
- He also noted the Kirinyaga county is safe.

Courtesy Call to the office of the Governor

Remarks by the County Commissioner

7. Te delegation went to the Governor's office in Kutus and were hosted by the H.E David Githanda-Deputy Governor Kirinyaga on behalf of the Governor who was away on official duty. The Deputy Governor was accompanied by the county's budget team. The views raised by the Deputy Governor and the team during the meeting include:
    - The county has formed a committee with the Members of County Assembly on how to run the activities which has ensured there are in agreement in the County and they are able to work together to deliver their promises to the people of Kirinyaga.
    - Kerugoya Hospital has been upgraded to level 5 Hospital with a 342-bed capacity.
    - The construction of low-cost housing project which is ongoing in Kerugoya town is expected to be completed in 56 weeks.

IV Meeting in National Government Constituency Development Fund Hall in Kirinyaga Central in Kerugoya town

Remarks by the Members of the Delegation

8. The delegation arrived at Kerugoya NG-CDF Hall at 11:00 am and the Public Hearing started with a word of prayer. The County Commissioner Mr Tobiko Nayioma welcomed the delegation to the county and argued the public for active participation as they shared their views on the projects they wanted the government to implement. Later the host Hon Githinji Robert Gichimu- MP. Gichugu welcomed the delegation on behalf of Hon Gitari Joseph Gachoki who joined the meeting later from other official duty. He also noted as a Member of Parliament for Gichugu he was present to share his views on the budget estimates for Financial Year 2023/2024 as well as represent his constituents. He welcomed the chair Hon Muchira Michael Mwangi.

9. Hon Muchira explained to the members of the public that the government is preparing the budget for FY 2023/2024 and according to the constitution of Kenya the public must be involved and their views included in the budget. He also noted that the government involves the public so that the project the government implements are in line with the needs of the people.

10. He explained for Parliament to deliver on its mandate the members work in various committee and the committee responsible for public hearing on budget estimates is the Budget and Appropriation Committee. He also noted Tax and in extension Finance Bill is handled by Finance Committee.

11. Hon Muchira explained that the Public Hearing is taking place in 16 Counties and it is assumed their views will represent the views of the neighbouring counties. He encouraged the public to participate and use any language they are comfortable with in expressing their views.

Submissions from Members of the Public

12. The public shared their views verbally and in written submission in a well-ordered manner. It is also worth noting with the Public Hearing being held in Kerugoya town most of the participants were from Kirinyaga Central.

The following submissions were received from individuals, organised groups and government offices;

i. GK Prison Ndindiruku Road Rehabilitation- the existing road is in deplorable state filled with potholes and lacks proper drainage system-Estimated cost of rehabilitation is Kshs 10,000,000.

ii. Roads Construction and upgrade to bitumen standard;
Kwa Wangara Kiarukungu-nderwa-kiorigari road, Mahigaini-Ngucui-Kanjaini junction, Ngurubani-Kirogo-Mahigaini road, Gold-Morgan road,Ikulungu-morgan road,Nguka primary haraka-karira road, ndindiruku-kiumbu road,ndindiruku marurumo road,gathigiriri nyamindi road and approvedschool-mbinguini kiandegwa at an estimated cost of 3,465,000,000.

iii. Provision of 8 transformers to cover the following areas;
   a) Upper Gacatha area-Njukiini Ward.
   b) Mucungwa area- Baragwi Ward.
   c) Kariara area-Baragwi Ward.
   d) Wangatia area-Kabare Ward.
   e) Nguguini area- Ngariama Ward.
   f) Muburi area- Njukiini Ward.
   g) Kangu area-Njukiini Ward.
   h) Kariru area-Karumandi Ward.
   i) Rukenya-Kibaruni area-Kabare Ward.

iv. Kerugoya Bulk Water Project to serve Gichugu Constituency and request for borehole to serve the lower part of Gichugu especially;
   a) Kianjiru Primary School
   b) Gacatha Primary School
   c) Karucho Secondary School
   d) Mbiri Primary School
   e) Kajuu Primary school

v. Budgetary allocation for renovation and addition of offices at Kianyaga Police Station

vi. To increase education budgetary allocation from 25% to 30%, to enable expansion of infrastructure and scholarship programs.

13. Feedback from the BAC Delegation

After submissions the Hon John Njuguna engaged the members of the public to prioritise on their submissions since all the projects cannot be implemented in the coming financial year. The priority was in the following order;

a) Education
b) Agriculture
c) Health
d) Infrastructure specifically roads
e) Security
f) Water
g) Energy
h) Social protection culture and recreation

14.The summary of submission made in Kirinyaga both verbal and written submissions were as shown in table 1.

Table 1. Summary of the submissions in Kirinyaga county

1.KIRINYAGA CENTRAL CONSTITUENCY

Education

a) Request for Infrastructure Funding for Ngaru Girls-Construction of administration block which is an ongoing project with estimated cost of Kshs 10 million.
b) Request for financial support for school infrastructure development for St Faustina Kerugoya Girls-Construction of ablution block at an estimated cost of Kshs 3,338,155
c) Request for funding to purchase a school bus for Karia Secondary School at an estimated cost of Kshs 6,430,000.
d) Request for finance assistance for Kagumo Girls Secondary School- Construction of masornary perimeter fencing at an estimated cost of Kshs12,511,860.
e) Request for infrastructure for Mutira Girls' High School- Construction of a story dormitory at an estimated cost of Kshs.50 million.
f) Request for funding for Kamuiru Boys' High School- Dining Plenary Hall at an estimated cost of Kshs.9,427,391.
g) Request for funding for Kerugoya Boys High School -Drilling of a bore hole at an estimated cost of Kshs 1,88,572.

h) Request for funding for St James Kiaritha Secondary School-Construction of 8 classrooms at an estimated cost of Kshs 10,000,000.
i) Establishment and finding of a Kenya Medical Training College-KMTC-Kerugoya Campus.
j) Establishment and funding of a Teachers' Training College TTC- Kerugoya Campus.

Roads

a) Construction of Kandakame Bridge in Kabumbu Sublocation, Kerugoya Ward.
b) Construction of Kiwe-Kiratina Bridge in Kiratina sub-location Mutira ward.
c) Construction of Champion Bridge in Kirunda sub-location Mutira Ward.
d) Murraming of Mututu-Kiamutuira-Kibingo Feeder Road in Kiratina subloacation Mutira Ward.
e) Murraming of Kabumbu-Kiandieri Feeder Road in Kabumbu sublocation Kerugoya ward.
f) Murraming of Kagumo-Njoguini Feeder Road in Kagumo sub-location Mutira Ward.
g) Murraming of Gitwe-Kianjogu Feeder Road in Nduini sublocation, Kanyeki Ward.
h) Murraming of Kakuzi-Kianjogu Feeder roads in Nduini sublocation, Kanyeki Ward.
i) Murraming of Thaita Nguruini Kiangibuini Feeder Road in Thaita sublocation, Inoi Ward.
j) Murraming of Mugaya- Miiria Feeder Road in Kirunda sublocation Mutira Ward.
k) Murraming of Kraina- KarainiNdundu Feeder Road in Kariko sublocation Inoi ward.
l) Murraming of Kagumo-Kathiti Feeder Road in Kirunda sublocation Mutira Ward.
m) Roads that need completion include;

- Njega-Mutitu-Gatwe-Kangaita/Kianja-Kianjege-Mukinduri road Contract No RWC 163B, whose completion date was April 2023 and is at 80% currently.

- Kerugoya-Rutue-Kiandieri-Gitumbi-Old Kangaita/Baricho-Njega-Ngaru-Gakoigo-Ithare-Kabare/Gatuto-Mukinduri Roads Contract No rwc 286, which is at 88.5% and whereby the contractor suspended the works due to non-payment.

- Mutithi-Kagio/Baricho-Getuya-Kagumo/Kagumo-Kimaina-Gathuthuma-Gatwe/Kimicha-Canal/Ndaba-Kangai/Kandongu-Kangiciri/Kagio-Kathaka-Kiangwaci/Kandongu-Kangiciri-Karira Mission Hosp-Ngurubani Roads Contract No. RWC 549, which is at 63.71% and the contractor suspended the works due to non-payment.

- Kiambimbi-Kutus/KTI-Ithareni/Ithareni-Kiangombe-Kianguenyi/Kirigu-Kianyaga/Kangaita-Mugumo/Kimbimbi-Kajiji PI Contract No 591, the

roadis at 7.68% and the works are ongoing, these are roads with links into different constituencies.

- Sagana-Kathaka-Thiguku/Mururi-Maigaini-Nyamindi-Kiumbuini&KTI-Ngungu-Kiangothe/Kiandieri-Kiangombe&Kagumo-Kiumbuini&Kagumo-Karaini-Kangaita roads Contract No 621, the project is at 2.10% and the works are ongoing.

2.MWEA CONSTITUENCY

Roads

a) GK Prison Ndindiruku Road Rehabilitation- the existing road is in deplorable state filled with potholes and lacks proper drainage system-Estimated cost of rehabilitation is at Kshs 10,000,000.

b) Roads Construction and upgrade to bitumen;

- Kwa Wangara Kiarukungu-nderwa-kiorigari road,
- Mahigaini- Ngucui-Kanjaini junction, Ngurubani-Kirogo-Mahigaini road,
- Gold-Morgan road,Ikulungu-morgan road,Nguka primary haraka-karira road,
- ndindiruku-kiumbu road,ndindiruku marurumo road,gathigiriri nyamindi road
- and approved school-mbinguini kiandegwa at an estimated cost of Kshs 3,465,000,000.

3.GICHUGU CONSTITUENCY

Roads

Impassable roads during rainy season which require to be prioritised in the budget for grading, murraming and compacting;

a) Gatura-Guama Primary- Estimated Cost Kshs 10 million
b) Ithare-Muthuaini-Kiamaciri Primary-Estimated Cost Kshs 10 million.
c) Kiringa Factory- Gatunguru-Kiangombe Shopping Centre-Estimate Cost 10Million.
d) Kamigua-Rukenye Primary-Estimated Cost Kshs 5 Million
e) Ngungu-Ithare Junction-Kiangothe- Estimated Cost Kshs 5 Million.

Roads Already Contracted and awarded for upgrade to Bitumen

a) RWC-611-Piai-mabiri-Karumandi-Kimunye road- Already started and done about 6Kms and has stalled.
b) RWC-591- the road is shared between Mwea and Gichugu Constituencies but touches the following ares in Gichugu; KTI-Kiamachiri-Ithare-Kiangombe-Kangaita-Mugumo.
c) RWC-621- The road covers other constituencies in Kirinyaga as well both covers the following areas in Gichugu;-KTI-Ngungu-Kiangothe.

New roads which should be considered for upgrade to bitumen Standards and in order of priority;

a) Mururi-Mburi/mururi-Kiamutugu-Kiandumu-Kamugunda/Kiandumu-Kamwana/Kiandumu-Ngariama-Kabiroini-Kamwana.
b) Ndaraca Njeru-Mbiri-Kiamutugu-Muthigini Camp Dunda-Kibugu Road.
c) Difathas-KanjuuMuthigini-Githure/Muthigini-CampDunda-Kibugu Road.
d) Difathas-Gituto-Mbiri-Muburi-Kiamugumo.
e) Gatunguru-Kimandi-Kianguenyi-Gathiri Bridge.
f) Kamigua-Rukenya-Kiamubia-Mucungwa-Kianyaga.
g) Karumandi-Kamangi-Karuti-Forest Edge.

Electricity

Provision of 8 transformers to cover the following areas;

a) Upper Gacatha area-Njukiini Ward.
b) Mucungwa area- Baragwi Ward.
c) Kariara area-Baragwi Ward.
d) Wangatia area-Kabare Ward.
e) Nguguini area- Ngariama Ward.
f) Muburi area- Njukiini Ward.
g) Kangu area-Njukiini Ward.
h) Kariru area-Karumandi Ward.
i) Rukenya-Kibaruni area-Kabare Ward.

Water

Kerugoya Bulk Water Project to serve Gichugu Constituency and request for borehole to serve the lower part of Gichugu especially;

a) Kianjiru Primary School
b) Gacatha Primary School
c) Karucho Secondary School
d) Mbiri Primary School
e) Kajuu Primary shool

Security

Budgetary allocation for renovation and addition of offices at Kianyaga Police Station

4. NDIA CONSTITUENCY

The constituency had no representatives, however there were cross cutting issues affecting all constituencies as below

5. KENYA YOUTH FEDERATION, KIRINYAGA CHAPTER

i. Education

- To increase overall allocation for Education sector from 25% to 30% in order to expand education infrastructure in schools particularly the laboratories and the equipment's required in school laboratories.

- Provide scholarships and financial assistance to needy students.

ii. Employment and Entrepreneurship

- Government to provide meaningful employment opportunities and encourage entrepreneurship by increasing the agricultural, rural and urban development funds.

iii. Sports and Recreation

- Government to support youths who have talents to increase participation of youths in social protection, culture and recreation.

iv. Environmental Protection, water and natural resources

- Government to promote environmental programs for clean and efficient environment.
- Government to also reinstate Kazi Mitaani

6. Other individual views from the public included;

i. Agriculture

- Fertilizers to be devolved to coffee factories levels for ease of transportation to farmers.
- Coffee and Macadamia prices to be increased for farmers to benefit.

ii. Infrastructure

- Upgrading of Kerugoya Stadium.
- Proper drainage system in Kerugoya town.
- Upgrading of Mukinduri market.

iii. Recognition and allowances to be given to village elders.

Signed by: Hon. Michael Muchira Mwangi M.P,

Member of the Budget and Appropriation committee and the Leader of the Delegation

Signature .....

Date 31/05/2023

Annex 1: Matrix of Priority Areas

A summary of all the matters arising from the public participation exercise by thematic area.

No.	Thematic Area	Sought Interventions
1)	Agriculture	like most counties in the Mt. Kenya region, Kirinyaga County main economic activity is agriculture. The county is best known for rice production at the Mwea Irrigation Scheme and produces the best aromatic rice in East Africa. The county also prides in agricultural exports such as horticulture and macadamia. Close proximity for the subsidized fertilizer and seedlings. Would assist the farmers.The government to protect Macadamia Farmer's from middle men.
2)	Health	Residents noted the hospitals are in good condition but they don't get the required drugs in the hospital. Drugs to be availed in the hospitals.
3)	MSME	Through the Kenya Youth Federation Kirinyaga Chapter, the youths in the county requested for reinstatement of 'Kazi Mitaani' or similar projects. The chair bodaboda association in the region also requested for the government to protect the bodaboda association from predatory lenders and have programs that provide bodaboda to the youth on cheaper rates.
4)	Housing	Affordable housing project has kicked off in the county in Kerugoya town with a construction of 100 units ongoing. Additional funds from the government will enable the county to complete on the project on time.
5)	Digital and Creative Economy	Digital Programs to be implemented in every constituency eg Ajira project
6)	Education	Kirinyaga County boasts of having the bests schools in Mount Kenya region. However, in some of the schools increased population require more facilities and improvement in infrastructure to support the high enrollment in the schools.
7)	Infrastructure of (Roads, Electrification etc	Some roads have stalled in the county and there is need by the government to allocate funds for the roads to be completed and also for construction of new roads.
8)	Cross -cutting issues	An elderly participant noted the issue of static pension whereby the retired do not get any increment on their pension as promised yet the cost of living continues to rise exponentially.

ANNEX II. MEMBERS OF THE PUBLIC ATTENDANCE LIST VENUE: KIRINYAGA COUNTY DATE: 19TH MAY 2023		
NO.	**NAME**	**CONSTITUENCY**
1.	H.E David Githanda Wachira	Mwea
2.	Joe Muriuki	Mwea
3.	Ephantus Mututa	Mwea
4.	Rev Samuel Kanyohe	Ndia
5.	Carilne Otieno	Mwea
6.	CPA Edward Nyaga	Gichugu
7.	CPA Lawrence Muchira	Gichugu
8.	Gitonga Ndirangu	Kirinyaga Central
9.	Sitna Faraj	Kirinyaga Central
10.	Daniel Nchoro	Kirinyaga Central
11.	Alfred Angengo	Kirinyaga Central
12.	Richard Gachoki	Kirinyaga Central
13.	Jane Muriithi	Kirinyaga Central
14.	Joyce Nyawira Muthee	Kirinyaga Central
15.	John Gitari Muriithi	Kirinyaga Central
16.	Joseph Kamau Mwaniki	Kirinyaga Central
17.	Francis Kibara	Kirinyaga Central
18.	Rosemary Muriithi	Kirinyaga Central
19.	Hilda Karimi	Kirinyaga Central
20.	Lazarus Karimi	Kirinyaga Central
21.	Bancy Wanjiru Wachira	Kirinyaga Central
22.	Robinson Mutuiri Wachira	Kirinyaga Central
23.	Lennis Karu Wanjiru	Kirinyaga Central
24.	Mercy N Thuo	Kirinyaga Central
25.	Grace Wakio	Kirinyaga Central
26.	John Muriuki Thiagau	Kirinyaga Central
27.	Antony Muriuki Muchina	Kirinyaga Central
28.	Nicholas Munene Muriithi	Kirinyaga Central
29.	Halima Ng'endo Wangu	Kirinyaga Central
30.	Joan Wainoi James	Kirinyaga Central
31.	Nelly Wamuyu Charles	Kirinyaga Central
31.	Lilian Nyawira Manegere	Kirinyaga Central
31.	Charles Maina Ngacha	Kirinyaga Central
32.	Martin Muthii	Kirinyaga Central
33.	Lawrene Munene	Kirinyaga Central
34.	Joseph Mwangi	Kirinyaga Central
35.	Dennis Muriuki	Kirinyaga Central
36.	Clinton Munene	Kirinyaga Central
37.	Maureen Wangeci	Kirinyaga Central
38.	Richard Wanjohi	Kirinyaga Central
39.	Jane Muthoni	Kirinyaga Central
40.	Joseph Muthii	Kirinyaga Central

41.	Thomas Wachira	Kirinyaga Central
42.	Moses Muriuki	Kirinyaga Central
43.	Purity Wambui Wanjiru	Kirinyaga Central
44.	David Mabui	Kirinyaga Central
45.	Benson Muriithi Githinji	Kirinyaga Central
46.	Gladys Karuana Githinji	Kirinyaga Central
47.	Wilson Murimi Kamakia	Kirinyaga Central
48.	Geoffrey Karani Karimi	Kirinyaga Central
49.	Symon Wachira Mwai	Kirinyaga Central
50.	Peter Muthii Njoka	Kirinyaga Central
51.	Njogu Migwi	Kirinyaga Central
52.	James Muiga	Kirinyaga Central
53.	Peter Mbugua Munene	Kirinyaga Central
54.	James Muriithi Njanja	Kirinyaga Central
55.	Titus Kanyi Kiura	Kirinyaga Central
56.	Joseph Muraria	Gichugu
57.	James Bundi	Gichugu
58.	Moses Munene	Kirinyaga Central
59.	Nicolas Karimi Karani	Kirinyaga Central
60.	Moses Muriuki Migwi	Kirinyaga Central
61.	Catherine Wakuthii Nyaga	Kirinyaga Central
62.	Julian Nyawira Mwobe	Kirinyaga Central
63.	Jane Muthoni Waweru	Kirinyaga Central
64.	Victor Mutugi Makinya	Kirinyaga Central
65.	Virginia Wamuthiira Murtu	Kirinyaga Central
66.	Elias Moska Warui	Kirinyaga Central
67.	Daniel Gachoki Kamande	Kirinyaga Central
68.	Kelvin Muturi Muriithi	Kirinyaga Central
69.	Alex Muthii Mukuya	Kirinyaga Central
70.	Phoeby Muthoni Gichobi	Kirinyaga Central
71.	Purity Wangari Waweru	Kirinyaga Central
72.	Janet Wanjiku Mwobe	Kirinyaga Central
73.	Regina Nyawira Muriuki	Kirinyaga Central
74.	John Murage Gachoki	Kirinyaga Central
75.	Esmael Ruri Nyamu	Kirinyaga Central
76.	Josphine Wambura Wanjangi	Kirinyaga Central
77.	Gerevasio Njagi Muriithi	Kirinyaga Central
78.	Jane Wambui Njagi	Kirinyaga Central
79.	Francis Muriuki Ngoce	Kirinyaga Central
80.	Peter Munene	Kirinyaga Central
81.	Peter Muriithi Mbui	Kirinyaga Central
82.	Samuel Muriithi	Kirinyaga Central
83.	Judy Wairimu	Kirinyaga Central
84.	David Munene	Kirinyaga Central
85.	Felix Thumbi	Kirinyaga Central
86.	Peter Muthike	Kirinyaga Central

87.	Ciliaka Nyambura	Kirinyaga Central
88.	Peter Muriuki	Kirinyaga Central
89.	John Gichohi Kamau	Kirinyaga Central
90.	Hillary Wachira Mugo	Kirinyaga Central
91.	Boniface Karimi Kibagi	Kirinyaga Central
92.	Jeremiah Muriithi	Kirinyaga Central
93.	Richard Wachira	Kirinyaga Central
94.	Stanley Macharia	Kirinyaga Central
95.	Dorothy Mwachura	Kirinyaga Central
96.	Geoffrey Mwangi Kinyua	Kirinyaga Central
97.	Beth Purity Wanja	Kirinyaga Central
98.	Cecily Kiige	Kirinyaga Central
99.	Ann Wambui Murage	Kirinyaga East
100.	Regina Muthoni	Kirinyaga Central
101.	James Wanjohi	Kirinyaga Central
102.	Samuel Waigwa Thiga	Kirinyaga Central
103.	Phineas Njogu Ndege	Kirinyaga Central
104.	Francis Muchira Ndege	Kirinyaga Central
105.	Dennis Muchira Wakuthii	Kirinyaga Central
106.	Michael Kimathi	Kirinyaga Central
107.	Gideon Thuo	Kirinyaga Central
108.	Stephen Muthii Maina	Kirinyaga Central
109.	Samuel Machini	Kirinyaga Central
110.	Emmanuel Muriithi	Kirinyaga Central
111.	Rosemary Nyawira	Kirinyaga Central
112.	Mary Nyawira Mugo	Kirinyaga Central
113.	Kennedy Muriithi Njagi	Kirinyaga Central
114.	Nelson Maina	Mathira
115.	Patrick Muthii	Kirinyaga Central
116.	Mercy Wamutira Karimi	Kirinyaga Central
117.	Josphat Muriithi	Kirinyaga Central
118.	Margret Wakuthii Mithamo	Kirinyaga Central
119.	Priscilla Wanjiru Wachira	Kirinyaga Central
120.	Anthony Wachira Njogu	Kirinyaga Central
121.	Peter Waweru Murage	Kirinyaga Central
122.	James Mugo Karigu	Kirinyaga Central
123.	Judith Wanjiku	Kirinyaga Central
124.	Julius Mugo	Kirinyaga Central
125.	Suzanne Nyakio	Kirinyaga Central
126.	Eliza Nyambura	Kirinyaga Central
127.	Benard Wachira	Kirinyaga Central
128.	Edwin Wachira	Kirinyaga Central
129.	Esther Mueni Macharia	Kirinyaga Central
120.	Lucy Kawira Gachoki	Kirinyaga Central
121.	Reuben Gachoki	Kirinyaga Central
122.	Simon Miano Kinyua	Kirinyaga Central

123.	Jane Nyawira Kinyua	Kirinyaga Central
124.	Daniel Njuki Gakuya	Kirinyaga Central
125.	Jane Mbogo	Kirinyaga Central
126.	George Karani Nyawira	Kirinyaga Central
127.	Teddy Mugambi	Kirinyaga Central
128.	John Kuira Ndegwa	Kirinyaga Central
129.	Henry Murimi Kinyua	Kirinyaga Central
130.	Kariuki Kiambi	Kirinyaga Central
131.	Richard Miano Gachoki	Kirinyaga Central
132	Lawrence Mwangi Muriuki	Kirinyaga Central
133.	Irene Njeri Mugo	Kirinyaga Central
134.	Lilian Wangui Gitonga	Kirinyaga Central
135.	Daisy Njambi	Kirinyaga Central
136.	John Macharia	Kirinyaga Central
137	Justus Mwangi	Kirinyaga Central
138.	Ruth Nduro	Kirinyaga Central
139.	Kenneth Ngaire Irungu	Kirinyaga Central
140.	David Kinyua Irungu	Kirinyaga Central
141.	James Wanjohi Wanjiki	Kirinyaga Central
142.	Patrick Kiama Muriuki	Kirinyaga Central
143.	William Njaga Muriithi	Kirinyaga Central
144.	Kelvin Mwangi Wanjiku	Kirinyaga Central
145.	Anthony Murimi Wanjiru	Kirinyaga Central
146.	Benson Maringa Muriuki	Kirinyaga Central
147.	Daniel Murage Karani	Kirinyaga Central
148.	Kelvin Murimi Wanjiru	Kirinyaga Central
149.	Isaac Kinyua Ngiabi	Kirinyaga Central
150.	Geofrey Wachira Kioi	Kirinyaga Central
151.	Ruth Wanjiku John	Kirinyaga Central
152.	Danson Mutugi Bundi	Kirinyaga Central
153.	Benard Warui	Kirinyaga Central
154.	Anthony Ndemi Muriithi	Kirinyaga Central
155.	John Wambu Muchiri	Kirinyaga Central
156.	Immaculate Ndambiri	Kirinyaga Central
157.	Peter Maingi Ngondo	Kirinyaga Central
158.	Symon Njiraini Gachichio	Kirinyaga Central
159.	Julius Munene Njega	Kirinyaga Central
160.	Grace Wakuthii Muriithi	Kirinyaga Central
161.	John Warui Joseph	Kirinyaga Central
162.	Irene Muthoni Kago	Kirinyaga Central
163.	Christine Nyaguthii Wachira	Kirinyaga Central
164.	Margret Wanjiku Njogu	Kirinyaga Central
165.	Josphine Wanjiku Murimi	Kirinyaga Central
166.	Mirriam Wanjiku Wanjira	Kirinyaga Central
167.	Patrick Kariuki Gichobi	Kirinyaga Central
168.	Alfred Githinji Munene	Kirinyaga Central

169.	John Bundi Ngure	Kirinyaga Central
170.	Celina Wawira Kamanda	Kirinyaga Central
171.	Josiah Munene Waweru	Kirinyaga Central
172.	Nicholas Wanjohi Maina	Kirinyaga Central
173.	Andrew Macharia Njogu	Kirinyaga Central
174.	Anthony Rwaro Wanjobi	Kirinyaga Central
175.	Geofrey Waweru Gachoki	Kirinyaga Central
176.	Daniel Ndege Susan	Kirinyaga Central
177.	Starnley Mithamo Mugo	Kirinyaga Central
178.	Julian Wangithi Miatu	Kirinyaga Central
179.	Stephen Muchira Muriungi	Kirinyaga Central
180.	Josphat Kimea Njeru	Kirinyaga Central
181.	Joseph Macharia Muriithi	Kirinyaga Central
182.	Millium Njeri Muriithi	Kirinyaga Central
183.	James Kiura Weru	Kirinyaga Central
184.	Tomas Wachira Njuru	Kirinyaga Central
185.	Paul Kibuthi Ngeni	Kirinyaga Central
186.	John Karani Peter	Kirinyaga Central
187.	Amos Kiragu Kinyua	Kirinyaga Central
188.	Patrick Waweru Njega	Kirinyaga Central
189.	Julius Gitonga Mwaniki	Kirinyaga Central
190.	Clement Bundi Njangu	Kirinyaga Central
191.	Dennis Migwi Macharia	Kirinyaga Central
192.	Anthony Muthii Igecha	Kirinyaga Central
193.	Dishon Gikunju Muriithi	Kirinyaga Central
194.	Ian Ndege Wairimu	Kirinyaga Central
195.	David Muthii	Kirinyaga Central
196.	Patrick Wachira Mwangi	Kirinyaga Central
197.	Clement Murimi Kiura	Kirinyaga Central
198.	Victor Kabira Mwangi	Kirinyaga Central
199.	Edith Wakuthii Miano	Kirinyaga Central
200.	Peter Murimi Kithaka	Kirinyaga Central
201.	Nancy Wawira Muriithi	Kirinyaga Central
202.	Bonface Karimi Kibagi	Kirinyaga Central
203.	Patrick Muthii Wakana	Kirinyaga Central
204.	Esther Wangu Nyamu	Kirinyaga Central
205.	Joseph Mirio Gitari	Kirinyaga Central
206.	Erick Murimi Wachira	Kirinyaga Central
207.	John Mwangi Kiriungi	Kirinyaga Central
208.	George Gachoki Muthike	Kirinyaga Central
209.	Geoffrey Mbabu	Kirinyaga Central
210.	Christine Wanjiru Mugo	Kirinyaga Central
211.	Meshack Heroni	Kirinyaga Central
212.	Kevin Kamba	Kirinyaga Central
213.	Wachira Muriuki Njagi	Kirinyaga Central
214.	Juliet Nyambura	Kirinyaga Central

215.	Zephaniah Ndungu	Kirinyaga Central
216.	Peterson Karimi Wachira	Kirinyaga Central
217.	Virginiah Njeri	Kirinyaga Central
218.	Stephen Murimi	Kirinyaga Central
219.	Martha Mwenza	Kirinyaga Central
220.	Martin Mithamo	Kirinyaga Central
221.	Moses Mathenge	Kirinyaga Central
222.	Nicerlin Wanjiku	Kirinyaga Central
223.	James Mugo Njira	Kirinyaga Central
224.	Caleb Murithi Wanjiku	Kirinyaga Central
225.	Regina Wachira	Kirinyaga Central
226.	Patrick Mbogo	Kirinyaga Central
227.	Paul njeru Karimi	Kirinyaga Central
228.	Francis Karani Gati	Kirinyaga Central
229.	Martin Kariuki	Kirinyaga Central
230.	Dennis Muriuki	Kirinyaga Central
231.	Daniel Munene	Kirinyaga Central
231.	Alice Wangui	Kirinyaga Central
232.	David Wachira	Kirinyaga Central
233.	Mary Kinyua	Kirinyaga Central
234.	Daniel Muthii Gabii	Kirinyaga Central
235.	Victor Wanjira	Kirinyaga Central
236.	Paul Irungu	Kirinyaga Central
237.	Dominic Wanjira	Kirinyaga Central
238.	Jane Wathimu Njeru	Kirinyaga Central
239.	Faith Muthoni Muriu	Kirinyaga Central
240.	Margret Muthoni	Kirinyaga Central
241.	Faith Wanjira Njiraini	Kirinyaga Central
242.	Solomon Muchiri	Kirinyaga Central
243.	Martin Maina Mugo	Kirinyaga Central
244.	Vinius Njogu Muriithi	Kirinyaga Central
245.	Francis Karani Kingau	Kirinyaga Central
246.	Richard Karimi	Kirinyaga Central
247.	Harry Kinuthia Waweru	Kirinyaga Central
248.	Moses Waweru Mabui	Kirinyaga Central
249.	Alice Wakuthii Mugo	Kirinyaga Central
250.	Warmi James Njue	Kirinyaga Central
251.	Joseph Munene Mugo	Kirinyaga Central
252.	Jerusa Waruguru	Kirinyaga Central
253.	Joseph Maina	Kirinyaga Central
254.	Silvester Kanyi	Kirinyaga Central
255.	Lucy Gitau Njeri	Kirinyaga Central
256.	Nancy Wamarwa Mugo	Kirinyaga Central
257.	Steven Muthike	Kirinyaga Central
258.	Dedan Kago Karuga	Kirinyaga Central
259.	Nelson Kiragu Njiraini	Kirinyaga Central

260.	Lydia Wangui Gachoki	Kirinyaga Central
261.	Nicolas Macharia	Kirinyaga Central
262.	Judy Wambui	Kirinyaga Central
263.	Jeremia Gachoki	Kirinyaga Central
264.	Zachary Mutugi Gitari	Kirinyaga Central
265.	Joseph Munene	Kirinyaga Central
266.	Patrick Bundi	Kirinyaga Central
267.	Joseph Githaka Kariuki	Kirinyaga Central
268.	Esbone Muruki Karanja	Kirinyaga Central
269.	David Muriithi	Kirinyaga Central
270.	Sabastian Wakana	Kirinyaga Central
271.	Brian Macharia Githinji	Kirinyaga Central
272.	Hanington Kagwi Muchiri	Kirinyaga Central
273.	Stella Wambui	Kirinyaga Central
274.	John Njue	Kirinyaga Central
275.	Paul Macharia	Kirinyaga Central
276.	Hamfry Gitau	Kirinyaga Central
277.	Paris karani	Kirinyaga Central
278.	John Njogu Ngugi	Kirinyaga Central
279.	Eliza Wanjiru	Kirinyaga Central
280.	Symon Muchiri	Kirinyaga Central
281.	Patrick Macharia Muriuki	Kirinyaga Central
282.	John Muriuki	Kirinyaga Central
283.	Eginisus Ngonge	Kirinyaga Central
284.	Charles Gitari	Kirinyaga Central
285.	Miriam Wakuthi	Kirinyaga Central
286.	Seth Njogu Githinji	Kirinyaga Central
287.	James Chomba Muthoni	Kirinyaga Central
288.	Daniel Wambu Muthike	Kirinyaga Central
289.	Moris Wachira Muthoni	Kirinyaga Central
290.	Lydia Wagitwe	Kirinyaga Central
291.	Mary Wanjiku Mwai	Kirinyaga Central
292.	John Bundi Mugo	Kirinyaga Central
293.	Jane Wangari Muriuki	Kirinyaga Central
294.	Anthony Kibucha Muriuki	Kirinyaga Central
295.	Purity Wairimu Kimathi	Kirinyaga Central
296.	Hellen Njeri Karani	Kirinyaga Central
297.	Daniel Kanake	Kirinyaga Central
298.	Daniel Manegene	Kirinyaga Central
299.	Julius Gichobi	Kirinyaga Central
300.	Kennedy Muturi	Kirinyaga Central
301.	Abraham Kinyua	Kirinyaga Central
302.	Rose Nyambura Kinyua	Kirinyaga Central
303.	Alice Micere	Kirinyaga Central
304.	Esther Muthoni Muriuki	Kirinyaga Central
305.	Rose Wanjiku	Kirinyaga Central

306.	Nancy Wambui Sange	Kirinyaga Central
307.	Francis Kiura Muriithi	Kirinyaga Central
308.	Daniel Wachira	Kirinyaga Central
309.	James Maina	Kirinyaga Central
310.	Angela Kagendo	Kirinyaga Central
311.	Joseph Githinji	Kirinyaga Central
312.	Julias Ngari Maina	Kirinyaga Central
313.	Julias Mwaniki Kinyua	Kirinyaga Central
314.	David Karimi Maringa	Kirinyaga Central
315.	Anthony Njuki Kathuri	Kirinyaga Central
316.	Benard Kamau Gatungo	Kirinyaga Central
317.	Kennedy Miano	Kirinyaga Central
318.	MaryAnn Njoki Wambui	Kirinyaga Central
319.	Elizabeth Kavata	Kirinyaga Central
320.	Nancy Wakabari	Kirinyaga Central
321.	Nicolas Karimi	Kirinyaga Central
322.	Kenedy Gichuki	Kirinyaga Central
323.	Sammy Wachira	Kirinyaga Central
324.	Justine Wanjohi Muchira	Kirinyaga Central
325.	Jane Wangari Mugo	Kirinyaga Central
326.	Millicent Gakii Kinyua	Kirinyaga Central
327.	Alice Muriithi Murimi	Kirinyaga Central
328.	Beth Wanjiru Kabugi	Kirinyaga Central
329.	Eric Muriithi Murimi	Kirinyaga Central
330.	Josia Githinji	Kirinyaga Central
331.	Paul Muriuki Muciri	Kirinyaga Central
333.	Faith Wanjiru	Kirinyaga Central
334.	David Mungai	Kirinyaga Central
335.	Alice Wanjiku Mwangi	Kirinyaga Central
336.	Catherine Nyawira	Kirinyaga Central
337.	Cyrus Mwai Gachoki	Kirinyaga Central
338.	Peter Kariuki Mwaria	Kirinyaga Central
339.	Robert Njoroge	Kirinyaga Central
340.	Martin Muchiri	Kirinyaga Central
341.	Jane Wangeci Kathiba	Kirinyaga Central
342.	Grace Kagio Kinyua	Kirinyaga Central
343.	Dennis Mugo Munene	Kirinyaga Central
344.	Frida Warui Waruguru	Kirinyaga Central
345.	Joseph Kinyua Gachoki	Kirinyaga Central
346.	Eve Mathai	Nairobi
347.	Viyolete Mbiti	Machakos
348.	Francis Njega Kamaru	Kirinyaga Central
349.	Grace Wahu Gakuu	Kirinyaga Central
350.	Stella Kagendo	Kirinyaga Central
351.	David Muchiri	Kirinyaga Central
352.	Fredrick Kithaka	Kirinyaga Central

353.	Samuel Maina Murage	Kirinyaga Central
354.	Joel Mumu Gachoki Gachoki	Kirinyaga Central
355.	John Muthii Wachira	Kirinyaga Central
356.	James Muthii Murage	Kirinyaga Central
357.	Moses Mutugi Ngima	Kirinyaga Central
358.	Joseph Muriithi Muchira	Kirinyaga Central
359.	Onesmus Muthinzi Kisyi	Kirinyaga Central
360.	Jamlick Karimi	Kirinyaga Central
361.	Kenedy Machari Gichangi	Kirinyaga Central
362.	Peter Magondu Muthii	Kirinyaga Central
363.	Edwin Macharia	Kirinyaga Central
364.	James Murimi Mwariama	Kirinyaga Central
365.	Harison Njogu Wangu	Kirinyaga Central
366.	Jefitha Maringa Muriithi	Kirinyaga Central
367.	Jefitha Kiama Kiruchi	Kirinyaga Central
368.	Patrick Muriuki	Kirinyaga Central
369.	Casty Murugi	Kirinyaga Central
370.	Nicoleta Wambui	Kirinyaga Central
371.	Risper Wakaria	Kirinyaga Central
372.	Hezron Mwangi	Kirinyaga Central
373.	Poline Wangari	Kirinyaga Central
374.	Poline Wanja	Kirinyaga Central
375.	Edwin Kabuiuu	Kirinyaga Central
378.	Christopher Gichobi	Kirinyaga Central
379.	John Mwangi	Kirinyaga Central
380.	Esther Nyawira Mbutii	Kirinyaga Central
381.	Beth Wairimu Karimi	Kirinyaga Central
382.	Symon Kinyua	Kirinyaga Central
383.	Samuel Murimi	Kirinyaga Central
384.	Peter Wambu	Kirinyaga Central
385.	Zacary Kinyua	Kirinyaga Central
386.	Peter Muchangi	Kirinyaga Central
387.	Kelvin Muriuki	Kirinyaga Central
388.	Lazarus Wachira	Kirinyaga Central
389.	Eric Nyamu	Kirinyaga Central
390.	Gabriel Githinji	Kirinyaga Central
391.	Dennis Muturi	Kirinyaga Central
392.	Anthony Kinyua	Kirinyaga Central
393.	Stephen Muchiri	Kirinyaga Central
394.	Mary Wagithi Nyamu	Kirinyaga Central
395.	Harrison Nyamu	Kirinyaga Central
396.	Samuel Mwangi	Kirinyaga Central
397.	Jamleck Mwai	Kirinyaga Central
398.	Kelvin Mwangi	Kirinyaga Central
399.	Peter Muchira	Kirinyaga Central
400.	Stanley Kinyua	Kirinyaga Central

401.	Villies Macharia	Kirinyaga Central
402.	Kennedy Wachira Kinyua	Kirinyaga Central
403.	Leah Mithamo	Kirinyaga Central
404.	Nahashon Kinyua	Kirinyaga Central
405.	Morris Wachira	Kirinyaga Central
406.	Kelvin Mwangi	Kirinyaga Central
407.	Isaiah Muthii Karani	Kirinyaga Central
408.	Elijah Nyaga Njeru	Kirinyaga Central
409.	Alfred Macharia Njogu	Kirinyaga Central
410.	Simon Kabaro Warui	Kirinyaga Central
411.	Millicent Muthoni	Kirinyaga Central
412.	Peter Mugo Njiraini	Kirinyaga Central
413.	James Gachoki	Kirinyaga Central
414.	Sabastian Chuma	Kirinyaga Central
415.	Patrick Njogu	Kirinyaga Central
416.	Virginia Wainoi	Kirinyaga Central
417.	Eunice Micere Gichobi	Kirinyaga Central
418.	Rose Wanjiru	Kirinyaga Central
419.	Gilbert Muriithi Gichangi	Kirinyaga Central
420.	Isaac Mbogo	Kirinyaga Central
421.	Cicily Wangithi	Kirinyaga Central
422.	Francis Karimi	Kirinyaga Central
423.	Ann Waithaka	Kirinyaga Central
424.	Alex Murimi	Kirinyaga Central
425.	Moris Mathengo	Kirinyaga Central
426.	Samson Muriuki Gichangi	Kirinyaga Central
427.	Flevia Gitau	Kirinyaga Central
428.	Philis Gitari	Kirinyaga Central
429.	Beatrice Muturi	Kirinyaga Central
430.	Lucy Muthoni Muriuki	Kirinyaga Central
431.	Milka Wanjiku	Kirinyaga Central
432.	Lawrence Mugo Wanjugu	Kirinyaga Central
433.	Julius Muriuki	Kirinyaga Central
434.	Juliet Mboya Njeru	Kirinyaga Central
435.	Jemimah Wairimu	Kirinyaga Central
436.	Ibrahim Wachira	Kirinyaga Central
437.	Magret Munyiri	Kirinyaga Central
438.	Janiffer Njeri	Kirinyaga Central
439.	Daniel Mutugi	Kirinyaga Central
440.	Mary Wanjiku	Kirinyaga Central
441.	Daniel Mwangi	Kirinyaga Central
442.	Eric Munene	Kirinyaga Central
443.	Antony Kanyi	Kirinyaga Central
444.	Dancan Murage	Kirinyaga Central
445.	Eunice Ngendo Mary	Kirinyaga Central
446.	Penina Wairimu	Kirinyaga Central

447.	John Wachira Muga	Kirinyaga Central
448.	James Kinyua Muriithi	Kirinyaga Central
449.	Richard M Murigania	Kirinyaga Central
450.	Martin Kariuki	Kirinyaga Central
451.	Patrick Maina	Kirinyaga Central
452.	Patrick Wachira	Kirinyaga Central
453.	Lucy Wanjira Gicini	Kirinyaga Central
454.	Shake Mwamburi	Kirinyaga Central
456.	James Muchira Mwathi	Kirinyaga Central
457.	Patrick Kamau	Kirinyaga Central
458.	Philis Nyaguthii	Kirinyaga Central
459.	Peter Wachira	Kirinyaga Central
460.	Margret Wangechi	Kirinyaga Central
461.	Jane Kinyua	Kirinyaga Central
462.	Mirriam Kinyua	Kirinyaga Central
463.	Joseph Muthii	Kirinyaga Central
464.	Jecinta Wangui	Kirinyaga Central
465.	Patrick Macharia	Kirinyaga Central
466.	Catherine Wanjiru	Kirinyaga Central
467.	John Karubiu	Kirinyaga Central
468.	Boniface Muthii	Kirinyaga Central
469.	Stanley Macharia	Kirinyaga Central
470.	Martin Macharia	Kirinyaga Central
471.	John Ngari	Kirinyaga Central
472.	Denis Mwangi	Kirinyaga Central
473.	Bethrose W Gaconde	Kirinyaga Central
474.	Peter M Mugweru	Kirinyaga Central
475.	Grace M.Muchiri	Kirinyaga Central
476.	Stanley M Irungu	Kirinyaga Central
478.	Justus M Mwari	Kirinyaga Central
479.	John E Murimi	Kirinyaga Central
480.	Joseph Mugo Munene	Kirinyaga Central
481.	Francis Gitari Kagwe	Kirinyaga Central
482.	Nicholas Muchai	Kirinyaga Central
483.	Richard Wanjohi Kariuki	Kirinyaga Central
484.	Brian Muthii Wangu	Kirinyaga Central
485.	Daniel Githaka	Kirinyaga Central
486.	John Kinyua Njarui	Kirinyaga Central
487.	David Gatimu	Kirinyaga Central
488.	Jane Wanjiku Wangechi	Kirinyaga Central
489.	Rosemary Njeri	Kirinyaga Central
490.	Jamlick Ciuri	Kirinyaga Central
491.	Nicholas Kinyua Muriuki	Kirinyaga Central
492.	Stephano Muriithi Kanyaga	Kirinyaga Central
493.	Dennis Karimi	Kirinyaga Central
494.	Kelvin Macharia	Kirinyaga Central

495.	Lucy Kaguyu	Kirinyaga Central
496.	Lewis Kinyua	Kirinyaga Central
497.	Zablon Kiragu	Kirinyaga Central
498.	Moses Murigi Mwangi	Kirinyaga Central
499.	Oliosina Kariuki	Kirinyaga Central
500.	Michael Mbogo	Kirinyaga Central
501.	Patrick M Mugo	Kirinyaga Central
502.	David Karimi Njagi	Kirinyaga Central
503.	Laban Munene Githaka	Kirinyaga Central
504.	Catherine Nyakio	Kirinyaga Central
505.	Julius M Ngari	Kirinyaga Central
506.	Abraham M.Mwai	Kirinyaga Central
507.	Purity Ngima	Kirinyaga Central
508.	Rose Muthoni	Kirinyaga Central
509.	Jacob Muthii	Kirinyaga Central
510.	Lawrence Kimotho	Kirinyaga Central
511.	James Munene	Kirinyaga Central
512.	Irene Wanjiku	Kirinyaga Central
513.	Madrin Wambui	Kirinyaga Central
514.	Tabitha Muthoni	Kirinyaga Central
515.	Stephen Mwai	Kirinyaga Central
516.	Eric Muriithi	Kirinyaga Central
517.	Peris Wangui	Kirinyaga Central
518.	Ann Njeri	Kirinyaga Central
519.	Teresia Nyaguthii	Kirinyaga Central
520.	Edith Karuana	Kirinyaga Central
521.	Beth Karuana	Kirinyaga Central
522.	Peter Njoroge	Kirinyaga Central
523.	Susan Wanjiru	Kirinyaga Central
524.	Olive Nyakio	Kirinyaga Central
525.	Moses Mabui	Kirinyaga Central
526.	Joseph Kinyua	Kirinyaga Central
527.	Bancy Muthike	Kirinyaga Central
528.	Julia Munyu	Kirinyaga Central
529.	Nicolus Wanjohi	Kirinyaga Central
530.	Cyrus Mwangi	Kirinyaga Central
531.	Lydiah Muthoni	Kirinyaga Central
532.	Laban Chomba	Kirinyaga Central
533.	Lewis Mburia	Kirinyaga Central
534.	Sarah Igando	Kirinyaga Central
535.	James Wachira	Kirinyaga Central
536.	Edwine Miano	Kirinyaga Central
537.	Michael Nkonge	Kirinyaga Central
538.	James Mwaniki	Kirinyaga Central
539.	Moses Waweru	Kirinyaga Central
540.	Wilson Kogi	Kirinyaga Central

541.	Judy Wanjuku	Kirinyaga Central
542.	Stephen Njiru	Kirinyaga Central
543.	Janet Wakuthii	Kirinyaga Central
544.	Elizabeth Wakuthii	Kirinyaga Central
545.	Magret Wandia	Kirinyaga Central
546.	Paul Mambui	Kirinyaga Central
547.	Mercy Wawira	Kirinyaga Central
548.	Eric Muthii	Kirinyaga Central
549.	Purity Nyawira Wanjiku	Kirinyaga Central
550.	David Muthii Gitari	Kirinyaga Central
551.	Rose Wambui	Kirinyaga Central
552.	Gabriel Gichura	Kirinyaga Central
553.	Antony Macharia	Kirinyaga Central
554.	John Muchira	Kirinyaga Central
555.	Simon Mutura	Kirinyaga Central
556.	Doreen Wambui	Kirinyaga Central
557.	Nelly Nyaga	Kirinyaga Central
558.	Rose Njeri	Kirinyaga Central
559.	John Njoroge	Kirinyaga Central
560.	Antony Kinyua	Kirinyaga Central
570.	Charity Wawira	Kirinyaga Central
571.	Josiah Murimi Warui	Kirinyaga Central
572.	Purity Wanjiku Maina	Kirinyaga Central
573.	Kennedy Wachira Muriithi	Kirinyaga Central
574.	Albert Muriithi Kinyua	Kirinyaga Central
575.	Elijah Karanja Mwaniki	Kirinyaga Central
576.	George Muturi Kamutu	Kirinyaga Central
577.	Peter Wanjohi	Kirinyaga Central
578.	Jacob Nyaga Ruriga	Kirinyaga Central
579.	Dickson Kago Muriuki	Kirinyaga Central
580.	Venasisio Nderi Mariini	Kirinyaga Central
581.	Peter K. Wachira Kihora	Kirinyaga Central
582.	Daniel Waweru	Kirinyaga Central
583.	Simon Waweru Ireri	Kirinyaga Central
584.	Edith Wambui Gatungo	Kirinyaga Central
585.	Mary Wakuthii Kinyua	Kirinyaga Central
586.	Naftary Mithamo	Kirinyaga Central
587.	Primrose Mbogo	Kirinyaga Central
588.	Kennedy Gathomi	Kirinyaga Central
589.	Mercy Wacuka	Kirinyaga Central
590.	Eunice Gatuki	Kirinyaga Central
591.	James Wanjobi	Kirinyaga Central
592.	Jones Njeri	Kirinyaga Central
593.	Timothy Macharia	Kirinyaga Central
594.	Joel Mwangi	Kirinyaga Central
595.	Paul Ikumo	Kirinyaga Central

596.	Andrew Kinyua	Kirinyaga Central
597.	Julius Mwangi	Kirinyaga Central
598.	Luke Njogu	Kirinyaga Central
599.	Stephen Munene	Kirinyaga Central
600.	Kelvin Nyaga	Kirinyaga Central
601.	John Bundi	Kirinyaga Central
602.	Ceasar Muchiri	Kirinyaga Central
603.	Mary Wakabari	Kirinyaga Central
604.	Morris Kimotho	Kirinyaga Central
605.	Harrison Mwaniki	Kirinyaga Central
606.	Elsy Gakii	Kirinyaga Central
607.	Caroline Wambui	Kirinyaga Central
608.	Peter Karani	Kirinyaga Central
609.	Joyce Wanjiru	Kirinyaga Central
610.	Elizabeth Wakio	Kirinyaga Central
611.	Dennis Maina	Kirinyaga Central
612.	Peter Maina	Kirinyaga Central
613.	Winnie Muriuki	Kirinyaga Central
614.	Caroline Nyakio	Kirinyaga Central
615.	Stanely Karimi Muchiri	Kirinyaga Central
616.	Monica Njeri Githinji	Kirinyaga Central
617.	Rogers Muriithi Wanjiru	Kirinyaga Central
618.	Emily Wanjiru Suma	Kirinyaga Central
619.	Stephen Kithaka	Kirinyaga Central
620.	Mary Wanjiku Kihara	Kirinyaga Central
621.	Amos Chomba Wanjiru	Kirinyaga Central
622.	Alex Bundi	Kirinyaga Central
623.	Anthony Wachira Wanjiku	Kirinyaga Central
624.	David Wanjohi Kangagi	Kirinyaga Central
625.	Lizard Wanjohi Kariuki	Kirinyaga Central
626.	Njoka Paul Wachira	Kirinyaga Central
627.	James Macharia Maina	Kirinyaga Central
628.	Clement Muthii Mugo	Kirinyaga Central
629.	Justin Wachira Muchiri	Kirinyaga Central
630.	Kennedy Muchiri Gati	Kirinyaga Central
631.	Brian Gitombo Wambui	Kirinyaga Central
632.	Daniel Kimani	Kirinyaga Central
633.	Antony Muriithi	Kirinyaga Central
634.	David Karimi	Kirinyaga Central
635.	Joseph Wanjohi Kimotho	Kirinyaga Central
636.	Richard Karimi	Kirinyaga Central
637.	Jacob Githinji	Kirinyaga Central
638.	Patrick Wachira	Kirinyaga Central
639.	Brian Murimi	Kirinyaga Central
640.	Cicily Wamutiira Muriuki	Kirinyaga Central
641.	Purity Waithera Kinyua	Kirinyaga Central

642.	Judy Waruguru Muriuki	Kirinyaga Central
643.	Jackson Waweru Mthike	Kirinyaga Central
644.	Eliud Ndegwa Kimaru	Kirinyaga Central
645.	Margret Wanjira	Kirinyaga Central
646.	Alice Nyaguthii Muthii	Kirinyaga Central
647.	Tabitha Njeri Wachira	Kirinyaga Central
648.	Irene Wangithi Gathungu	Kirinyaga Central
649.	Patrick Gitonga Mwangi	Kirinyaga Central
650.	James Mbogo Wanjiku	Kirinyaga Central
651.	Erick Muturi Muthike	Kirinyaga Central
652.	Susan Wanjiku Munene	Kirinyaga Central
653.	Joseph Kamau Kamaku	Kirinyaga Central
654.	Linus Gachoki Kariuki	Kirinyaga Central
655.	Denis Waweru Kariuki	Kirinyaga Central
656.	Susan Wanjiku Munene	Kirinyaga Central
657.	Winnie Wanjala Mwachola	Kirinyaga Central
658.	Peris Karimi Wanjala	Kirinyaga Central
659.	Jackline Wawira Mururumo	Kirinyaga Central
660.	David Muchiri Muriuki	Kirinyaga Central
661.	Millicent Kirugi	Kirinyaga Central
662.	James Mugo Njiru	Kirinyaga Central
663.	Festus Muturi Kago	Kirinyaga Central
664.	Hillary Wachira Mugo	Kirinyaga Central
665.	Erick Munene Njiru	Kirinyaga Central
666.	Alexanda Chomba	Kirinyaga Central
667.	Lawrence Njuki Gichiru	Kirinyaga Central
668.	Robert Kinyua Muigai	Kirinyaga Central
669.	Lazarus Munene Njagi	Kirinyaga Central
670.	Kennedy Mwangi Njeri	Kirinyaga Central
671.	Erick Machari Karimi	Kirinyaga Central
672.	Charles Maricho Mutiga	Kirinyaga Central
673.	Fredrick Karimi	Kirinyaga Central
674.	Mark Kiburi Muriuki	Kirinyaga Central
675.	Benard Gacheru Karani	Kirinyaga Central
676.	Geoffrey Muriithi	Kirinyaga Central
677.	Patrick Muthii	Kirinyaga Central
678.	Erick Kinyua	Kirinyaga Central
679.	Isaac Mwangi Gitau	Kirinyaga Central
680.	Hillary Ngatia	Kirinyaga Central
681.	Daniel Odongo	Kirinyaga Central
682.	Dan Muriuki Mutugi	Kirinyaga Central
683.	Agnes Wachira	Kirinyaga Central
684.	Jane Wangui	Kirinyaga Central
685.	Caleb Muriithi	Kirinyaga Central
686.	Abraham Odhiambo	Kirinyaga Central
687.	Raphela Ndirangu	Kirinyaga Central

688.	Isaac Njogu	Kirinyaga Central
689.	Antony Mwaniki Muthike	Kirinyaga Central
690.	Joseph Mathu	Kirinyaga Central
691.	James Macharia	Kirinyaga Central
692.	Monicah Waithera Kimani	Kirinyaga Central
693.	Lucy Wakuthii Mugo	Kirinyaga Central
694.	Moris Kinyua Njoki	Kirinyaga Central
695.	Patrick Wachira Gathaku	Kirinyaga Central
696.	Regina Wambui	Kirinyaga Central
697.	David Muriuki Njagi	Kirinyaga Central
698.	Geofrrey Muriithi Gitari	Kirinyaga Central
699.	Antony Muthee	Kirinyaga Central
700.	Josphat Murimi	Kirinyaga Central
701.	Charles Kabui	Kirinyaga Central
702.	Julius Munene	Kirinyaga Central
703.	Kelly Njogu	Kirinyaga Central
704.	Martin Mwangi	Kirinyaga Central
705.	Simon Kariuki Muigai	Kirinyaga Central
706.	Peter Njoka Muriithi	Kirinyaga Central
707.	Timothy Macharia	Kirinyaga Central
708.	Francis Wachira	Kirinyaga Central
709.	Wilson Muchila	Kirinyaga Central
710	Eliud Muuri Muhia	Kirinyaga Central
711	Purity Karimi Muruthi	Kirinyaga Central
712	Rev. Kinyua	Kirinyaga Central
713	Lillian Micere Muriuki	Kirinyaga Central
714	Elijah Muriithi Kamure	Kirinyaga Central
715	Peter Munene Mureithi	Kirinyaga Central
716	Irene Nyambura	Kirinyaga Central
717	Joseph Mbui	Kirinyaga Central
718	Samson Kinyua	Kirinyaga Central
719	Patrick Njiru Muriithi	Kirinyaga Central
720	Charles Gakuo Mwai	Kirinyaga Central
721	Joshua Muriuki Mugo	Kirinyaga Central
722	Joseph Gitari	Kirinyaga Central
723	Ephraim Wachira	Kirinyaga Central
724	Jane Wawira Karani	Kirinyaga Central
725	James Njau Njogu	Kirinyaga Central
726	Kennedy Karimi	Kirinyaga Central
727	James Muchira	Kirinyaga Central
728	James Mwangi	Kirinyaga Central
729	Brian Kinyua	Kirinyaga Central
730	Daniel Nderitu	Kirinyaga Central
731	Bernard Macharia	Kirinyaga Central
732	David Wachira Kibuyu	Kirinyaga Central
733	Luka Mwai	Kirinyaga Central

734	Elijah Muriuki	Kirinyaga Central
735	George Karimi	Kirinyaga Central
736	Clement Kamanga	Kirinyaga Central
737	Patrick Njiraini	Kirinyaga Central
738	Elijah Muriuki	Kirinyaga Central
739	Henry Mutegi	Kirinyaga Central
740	Peterson Kariuki	Kirinyaga Central
741	Robert Mwendia	Kirinyaga Central
742	Stephen Bundi	Kirinyaga Central
743	Peter Njiru Mwaniki	Kirinyaga Central
744	Nathaniel Muthii	Kirinyaga Central
745	Martha Micere Mwangi	Kirinyaga Central
746	Josephine Wanjira Njiru	Kirinyaga Central
747	Rose Wairimu Muthonjia	Kirinyaga Central
748	John Gitonga Nyaga	Kirinyaga Central
749	Joseph Kinyua	Kirinyaga Central
750	Ann Gikunjo	Kirinyaga Central
751	Joyce Munene	Kirinyaga Central
752	John Mugo	Kirinyaga Central
753	Patrick Wanyina	Kirinyaga Central
754	Evans Njogu	Kirinyaga Central
755	Gladys Muthoni	Kirinyaga Central
756	Erick Kinyua	Kirinyaga Central
757	James Munene	Kirinyaga Central
758	Evans Gitonga	Kirinyaga Central
759	Anthony Mwangi	Kirinyaga Central
760	Geoffrey Murimi	Kirinyaga Central
761	Joseph Wanjohi	Kirinyaga Central
762	Stella Mwobe	Kirinyaga Central
763	Pauline Njeri	Kirinyaga Central
764	Morris Bundi	Kirinyaga Central
765	Lucy Nyawira	Kirinyaga Central
766	Johnson Gichobi	Kirinyaga Central
767	Peter Njeru	Kirinyaga Central
768	Bernard Nyingi	Kirinyaga Central
769	Jamleck Mwai	Kirinyaga Central
770	Henry Nguma	Kirinyaga Central
771	Sarah Wangeshi	Kirinyaga Central
772	Purity Muthoni	Kirinyaga Central
773	Fatuma Wambui	Kirinyaga Central
774	Edward Macharia	Kirinyaga Central
775	Frashiah Muthoni	Kirinyaga Central
776	Agnes Nyakio	Kirinyaga Central
777	Jennifer Murugi	Kirinyaga Central
778	David Kivuti	Kirinyaga Central
779	Kenton Kinyua	Kirinyaga Central

780	Musa Kimondo KAmeri	Kirinyaga Central
781	Hezron MUgo Karimi	Kirinyaga Central
782	Polly Muthoni Mugo	Kirinyaga Central
783	Erick Karani Murimi	Kirinyaga Central
784	Joel Wachira Muriuki	Kirinyaga Central
785	Dennis Muriuki Gichangi	Kirinyaga Central
786	Charles Muruthi Nyaga	Kirinyaga Central
787	Joseph Kinyua Githinji	Kirinyaga Central
788	Peter Murimi Wanjohi	Kirinyaga Central
789	Francis Mithomo Mbiti	Kirinyaga Central
790	Starnet Wachira Kinyua	Kirinyaga Central
791	Elius Maina Muriuki	Kirinyaga Central
792	David Gicheru Wandeto	Kirinyaga Central
793	Brian Ngatia Wanjohi	Kirinyaga Central
794	Peter Wachira Mbiti	Kirinyaga Central
795	Richard Gakono Murira	Kirinyaga Central
796	Alex Wachira Muchira	Kirinyaga Central
797	Dominic Karimi Ndambiri	Kirinyaga Central
798	Warui Kibara	Kirinyaga Central
799	Peter Mutugi Mbiti	Kirinyaga Central
800	Peter Waweru Muchira	Kirinyaga Central
801	Joseph Mugo Gichira	Kirinyaga Central
802	Andrew Mwaniki Njeru	Kirinyaga Central
803	Erick Macharia Muriuki	Kirinyaga Central
804	Josphat Wangonya Kiberu	Kirinyaga Central
805	Jamleck Maganjo Muchira	Kirinyaga Central
806	David Muruthi Mwangi	Kirinyaga Central
807	Samuel Maina Ngari	Kirinyaga Central
808	Jackson Gachia Njenga	Kirinyaga Central
809	Robert Wanjohi Muthike	Kirinyaga Central
810	Dennis Bundi Mugo	Kirinyaga Central
811	Anthony Wachira Njagi	Kirinyaga Central
812	Beatrice Watetu Kithinji	Kirinyaga Central
813	Francis Wachira Kiriro	Kirinyaga Central
814	Anthony Gachoki Kori	Kirinyaga Central
815	Moses Murimi Bundi	Kirinyaga Central
816	Patrick Macharia Njenga	Kirinyaga Central
817	Hillary Kinyua Wachira	Kirinyaga Central
818	Alex Munene Mithamo	Kirinyaga Central
819	John Gichuki Karimi	Kirinyaga Central
820	Erick Munge Mwaniki	Kirinyaga Central
821	Purity Njambi Mwangi	Kirinyaga Central
822	Jackson Maina Muriuki	Kirinyaga Central
823	Peter Macharia Wakuthi	Kirinyaga Central
824	Kennedy Munene Muriithi	Kirinyaga Central
825	Boniface KInyua Gachoki	Kirinyaga Central

826	Samson Macharia Wangithi	Kirinyaga Central
827	Isaac Chomba Kabatha	Kirinyaga Central
828	Alex Mutugi Mbungu	Kirinyaga Central
829	Anthony Munene Wanjiru	Kirinyaga Central
830	Charity Gatimu Nyawira	Kirinyaga Central
831	Harrison Nyamu Kiragu	Kirinyaga Central
832	Martin Muchiri Mbute	Kirinyaga Central
833	Janet Njeri Mwangi	Kirinyaga Central
834	John Gatere Kaira	Kirinyaga Central
835	Elijah Murimi Wanjohi	Kirinyaga Central
836	Lydia Wanjiku Kimotho	Kirinyaga Central
837	Susan Wanjiru Gatimu	Kirinyaga Central
838	Julius Karimi Murage	Kirinyaga Central
839	Kenneth Njagi Wanjiru	Kirinyaga Central
840	Jackson Mugo Ndaburu	Kirinyaga Central
841	Tabitha Wanjiru Kithaka	Kirinyaga Central
842	Dickson Muriithi Mwangi	Kirinyaga Central
843	Joseph Njoroge Wambui	Kirinyaga Central
844	James Murimi Njogu	Kirinyaga Central
845	James Murimi Wachira	Kirinyaga Central
846	Mary Wakabari	Kirinyaga Central
847	Eunice Njoki Muthoni	Kirinyaga Central
848	Harun Nderi Muriithi	Kirinyaga Central
849	Peterson Ngigi Njiraini	Kirinyaga Central
850	John Muthoka King'oo	Kirinyaga Central
851	Anthony Muriuki Maina	Kirinyaga Central

ANNEX 3

PRIORITISED PROJECTS FOR KIRINYAGA COUNTY

No	PROJECTS	ALLOCATED AMOUNT	
1	Water project for Kianjiru Primary School-Gichugu	10,000,000	
2	Construction of Ngaru Girls Administration Block-Kirinyaga Central	10,000,000	
3	St James Kiaritha Secondary School-8 Classrooms	10,000,000	
4	Murraming of Kagumo-Kathiti Feeder Road	10,000,000	
5	Murraming of Mugaya-Miria Feeder Road	10,000,000	
6	Murraming of Gatura-Guama Road	10,000,000	
7	Kerugoya Boys High School Borehole	10,000,000	
8	Murraming of Kiringa Factory-Gatunguru-KiangomeShopping Centre Road	10,000,000	
9	Murraming of Kwa Wangara Kiarukungu-Nderwa-Kiorogi Road	10,000,000	
10	Murraming of Mahigaini-Ngucui-Kanjaini Juction-Ngurubanni-Kirogo-Mahigaini	10,000,000	
	TOTAL	**100,000,000**	

Signed by: Hon Michael Muchira Mwangi M.P,

Member of the Budget and Appropriation Committee and Leader of Delegation

Signature

31/05/2023



REPUBLIC OF KENYA

THE NATIONAL ASSEMBLY

REPORT OF THE BUDGET AND APPROPRIATIONS COMMITTEE ON PUBLIC HEARINGS ON THE PRIOTIES FOR FY 2023/2024 BUDGET ESTIMATES AND THE MEDIUM TERM

HELD IN LAMU COUNTY ON WEDNESDAY, 17TH MAY 2023.

Contents

I. Introduction....3
II. The Procedure for the Public Hearings....4
III. Courtesy Call to the office of the County Commissioner....4
IV. Courtesy Call to the office of the Governor and County Commissioner....6
V. Remarks by the Members of the Delegation....6
LAMU EAST CONSTITUENCY....6
Submissions from Members of the Public....6
LAMU WEST CONSTITUENCY....8
Key issues arising from the discussion were;....8
Summary of Key Priorities by the People....12

I. Introduction

1. Article 1 of the Constitution of Kenya (2010) is categorical that all sovereign power belongs to the people of Kenya and may be exercised directly or indirectly. Article 10 on national values and principles of governance requires the involvement and participation of the people in public policy decisions.

2. Article 201(a) of the Constitution of Kenya on principles of public finance underpins openness and accountability including public participation on all financial matters. Further, Article 221(5) underlines that in discussing and reviewing budget estimates, the Budget and Appropriations Committee shall seek representations from the people and their views shall be put into account when making recommendations to the National Assembly.

3. It is in line with the requirements of S.O 235 that the Budget and Appropriations committee conducts public participation in various counties in order to collect the views of the members of public on the Estimates. This enhances citizen empowerment, diverse and innovative ideas, appropriate prioritization and government responsiveness to its people.

4. Pursuant to this constitutional principle, the Budget and Appropriations Committee embarked on a national wide public participation exercise that covered 16 counties. These Counties included: Marsabit, Garrisa, Tana River, Nyandarua, Kirinyaga, Lamu, Siaya, Kisii, Bomet, West Pokot, Bungoma, Busia, Tharaka Nithi, Kitui, Kajiando and Embu.
5. The County Government of Lamu will receive in FY 2023/24 KSh. 3,237,350,707 million from the KSh. 3,105,649,643 million allocations in FY 20223/23 as County equitable share.
6. County Government of Lamu will also receive **KSh. 287,238,774.27** million as total conditional Grants from the National Government Revenue for the FY 2023/24, this is a KSh. 154.6 million increase from KSh. 132,638,298 received from the previous FY 2022/23;
    i. Grant for Construction of County Headquarters – KSh. 48,840,000
    ii. Conditional Grant of Medical Equipment - KSh. 124,723,404.30
    iii. Conditional Grant for Provision of Industrial Parks– KSh.100,000,000
    iv. Conditional Grant for Provision of Fertilizer - KSh. 13,675,370

II. The Procedure for the Public Hearings

7. The objective of the exercise was to:

   i. Accord the members of the public an opportunity to interact with the general outlook of the National budget,
   ii. Understand the key priorities of the government,
   iii. Provide a general overview of projects being undertaken in the region
   iv. Most importantly to receive submissions from the people on key areas that the government should focus on to be more responsive to their needs.

8. The Public Participation for Lamu County were held for both the Lamu West and Lamu East Constituencies with their respective Members of Parliament present; **Hon. Stanley Muiruri Muthama, M.P (Lamu West) and Hon. (Cpt) Ruweida Obbo, M.P (Lamu East**).

- **Members of the Budget and Appropriations Committee(BAC) Present**

Hon. (Dr.) Makali Mulu, M.P (Kitui Central)-**Delegation chair.**

- **Members of the Secretariat**

The Committee Secretariat is comprised of the following:

1.	Mr. Kiminza Kioko	Fiscal Analyst III
2.	Mr. William Wambiru	Fiscal Analyst III
3.	Ms. Mwanasha Juma	Sergeant at Arms
4.	Mr. Mark Ngetha	Audio officer
5.	Mr. Hillary Mageka	Media Relations Officer

III. Courtesy Call to the office of the County Commissioner

The team lead by the delegation chair Hon.(Dr).Makali Mulu, M.P, and the Lamu East member of parliament-Hon.(Cpt.) Ruweida Obbo, M.P paid a courtesy call to the office of the County Commissioner- Mr. Louis Rono.

Key issues arising from the discussion were;

1. **Transport challenges** during service delivery to the people of Lamu. This is because the available three vehicles in County Commissioner's office are broken down; and one has an estimated repair cost of

Ksh.700 thousand. The County Commissioner reported high cost of boat charges especially during distribution of relief food to the islands within Lamu East Constituency and also in Lamu West.

2. **The leased Isuzu Pickup for Faza DCC has remained in Mokowe**–It was reported that; this vehicle has not been taken to Faza Island because the Isuzu company has expressed fears in servicing the vehicle due to inaccessibility and insecurity in the area.
3. **Vehicles taken to North rift in Barangoi-** Two vehicle (leased isuzu Pick-ups) meant for Lamu east and Lamu west DCCs were taken to North rift and no replacement up to date.
4. **Boat for moving across the islands-** It was reported that the County commissioner office doesn't own a boat, and they rely on a NGO'S Boat of which they are required to fuel every time they move across. **The 45 thousand fuel kitty** in three months was too little to supplement their trips to the islands even for a month. Further, the captain is a volunteer who they pay from their own pocket. Estimated cost for medium boat for about **8 passengers in Ksh.30 million.**
5. **Availability of Government services to people in Faza island-** there is a challenge in access to government services such as issuance of IDs, Birth certificates and death certificates for people of Faza Island. The services are only available in Mokowe and the Huduma Centre at Lamu island, which is quite a distance and boat charges are too high.
6. **Security operations:** The County Commissioner reported that they receive no extra money to cater for security operations despite the high insecurity within Lamu County. Other times the office is required to borrow the Army Chopper to access some areas such as Kiunga which are inaccessible by vehicle due to suspected underground improvised explosive devices(IEDs-Bombs).
7. **Repairs on the County Commissioner's office-**The building hosting the County Commissioner have some cracks on the walls which needs attention.

Proposed interventions towards addressing the above challenges.

i. Purchase/Lease of new vehicles
ii. Purchase of government Boats and a ferry.

iii. Own a police chopper
iv. Extra/Additional allocation for security operations in Lamu County

IV. Courtesy Call to the office of the Governor and County Commissioner

H.E the governor gave a notice that he will not be available in the office in the scheduled time of visit, hence the committee never visited the office.

V. Remarks by the Members of the Delegation

LAMU EAST CONSTITUENCY.

- The meeting was held at the Kenya Forest Research Institute (KEFRI) in Mokowe, Lamu. Hon. Ruweida as the host called the meeting to order at 10 a.m by welcoming members of the Committee to the area, and gave the participants and opportunity to introduce themselves.
- Hon.(Dr.) Makali Mulu, M.P took over as the Chair for the exercise. He gave his opening remarks on the key objectives of the public participation and the rationale of the exercise throughout the country. He then proceeded to give some highlights on the FY 2023/24 Budget Estimates. He later welcomed the public to share their views on the government expenditures for FY 2023/24.

Submissions from Members of the Public

NB.(In this report the key issues have been grouped in to sectors)

1.1 **Lamu East Key issues were;**

- **AGRICULTURE:**
  a. Challenges in availability of fertilizer.
  b. Establishment of a Market for the farmers to sell their farm produce.
  c. Mechanisation of agricultural Activities-Government intervention
- **HEALTH:**
  a. Need for rescue boats across the islands to help mothers deliver safely in hospitals.
- **MSMES:**
  a. Establishment of a Fish Processing Plant for value addition.
- **WATER**
  a. Proposal for the Vumbe water project to be extended to Lamu Island

b. Salt Water Desalination plant
c. Bore holes in Vumbe and Kiwayu for more fresh water supply
d. Sourcing of fresh water supply from Tana river flowing through Mokowe to Lamu Island.

- **INFRASTRUCTURE/TRANSPORT.**
  a. Tarmacking of the local road networks (Mtandawanda – Kizingitini - 34 Kms)
  b. Purchasing of a rescue boats especially in Faza and Kizingitini.
  c. Construction of Majumali, faza, kizingitini and Kiwayu sea wall
  d. Electricity connectivity in Kiwayu, Pate Island
  e. Tarmacking of Mkokoni to Kiunga road -70 Kms.
  f. Prioritizing murraming of the 'international' road connecting Lamu and Somalia -100 Kms. (It can help address insecurity issues).
  g. Provision of a Ferry to Link the Islands and Mokowe.
- **EDUCATION**
  a. Creation of 6 additional Secondary schools.
  b. Upgrading the infrastructure of the current existing primary schools.
  c. Establishing of a University in Lamu.
  d. Education clinics/civic education to Lamu East parents to support education (**No positive attitude towards education).**
- **SOCIAL PROTECTION.**
  a. Resettlement of IDPs to Barani- people were send away in times of insecurity in Kiunga ward (Return to their native land).
- **SECURITY.**
  a. Transport challenge of police officers within the Islands.
  b. Establishment of Sub- County HQ in Faza.
- **PUBLIC ADMINISTRATION.**
  a. Challenges in Government services delivery to people in the islands(Faza) due to transport issues.
  b. Chiefs and Sub-Chiefs have no permanent offices in the island, poses a challenge of service delivery. (Offices)
  c. Chiefs cannot access some areas to address public issues due to transport challenges (Chiefs be facilitated- motorbikes, boats).
  d. An establishment of a High Court in Lamu- people travel to Malindi and Garsen (Land is available).

- **GENERAL CONCERNS**

  The people raised concerns on the projects undertaken by the previous allocations from the Public participation exercise. Others wanted to know why some projects such as Mokowe jetty still had some allocations yet it has been completed. Finally, the public requested for equal share of the Ksh. 100 million between Lamu East and West Constituencies.

LAMU WEST CONSTITUENCY.

1.2 Lamu West Constituency is bigger in terms of population and land size as compared to Lamu East Constituency. The Constituency is occupied by 80% of the entire population of Lamu County. The Constituency has Seven wards out of the Ten wards of Lamu County.

The event took place in Mpeketoni town. Hon.(Dr.) Makali Mulu, made the opening remarks on the key budget Highlights in FY 2023/24. He then invited members of Public to make their Contributions on the FY 2023/24 budget estimates.

Key issues arising from the discussion were;

- **AGRICULTURE**
  a. Establishment of a Livestock holding ground
  b. Value addition to the crops produced such as Mangoes and Bananas.
  c. Subsidizing electricity especially that is used for irrigation to lower the cost of production.
  d. Marking of livestock grazing areas, separate from other farm activities.
  e. Establishment of grazing corridor in Mkunumbi.
  f. Concerns on sub-standard fertilizer leading to low yields.

- **HEALTH:**
  a. Kembi area has a health centre, without clinical officers, medicine and equipment
  b. Need for a dispensary in Koreni area

c. Renovation of Mapenya Dispensary.
d. Need for an eye clinic in Mpeketoni town
e. Establishment of a health rescue centre in mpeketoni

- **MSMEs:**
  a. Establishment of an aggregation centre for value addition for farm produce.
  b. Establishment of Farmers cooperatives with a view of lowering farming costs.

- **WATER**
  a. Proposed water pan at Lumshi
  b. Boreholes in Mang'u village, Mkunumbi, uziwa.
  c. Tapping Tana river in a dam for irrigation.
  d. Availing clean water in Sina mbio, Mashamasha and Amkeni
  e. Kwa Karuai-Lakwa water pipeline

- **INFRASTRUCTURE/ROADS.**
  a. Witu-Pandanguo road
  b. Witu-Chira-Chalaluma road
  c. Vipingoni –Dide Waride road
  d. Maleli-Katsakakairu Road
  e. Mapenya Chiefs office-Muthama road.
  f. Mpeketoni-Mapenya –Mkunumbi road.
  g. Hindi-Bodhei Road
  h. Matondoni –lamu Old town road
  i. Witu-Sendemke-Kakate road.
  j. Nduruni bridge
  k. Construction of a Market in Mkunumbi ward.
  l. Subira-Maramende-Ndeu road.

- **EDUCATION.**
  a. Roofing of the school in Barangoni Primary School.
  b. New Secondary schools in Mkunumbi
  c. Employment of more teachers
  d. Restructuring CBS curriculum to link with the LAPSET Programme.

e. The KNUT officials faulted the government in availing the necessary equipment/tools for undertaking CBS programme.
f. Modern classrooms and Desks in Bopwe, Jericho, Jipendeni ,Miruji,Manyatta, MashaMasha and Amkeni primary schools.
g. Additional classroom at Mashamasha sec. school, principal's office and a Kitchen.
h. JSS classroom in Koreni primary school.
i. More TVETs(at Hindi) to compliment the one at Hongwe.
j. A new secondary school in Pandanguo.
k. No primary school in Muguni, only a nursery school in Magumba.
l. Title deeds for Schools.

- **SOCIAL PROTECTION, SPORTS & ARTS.**
  a. Increase of the social protection funding to cater for the upgraded Tricycle wheelchair to suit the needs of the disabled.
  b. Creation of a Social hall (dance hall) to promote the creative arts in the area
  c. Establishment of skating parks.
  d. Government intervention in promotion of music (recording studios, invites to perform in government functions.
  e. Establishment of Children rescue centre in Mpeketoni.
  f. Establishment of a fire station in Mpeketoni.

- **ELECTRICITY**

  It was observed that many households do not have electricity connectivity. The overarching issue was electricity is a key production in Lamu. The main areas that needed connectivity include;

  a. **Witu wards** -Chalaluma, Dide Waride, Moa Outskirts, Soroko, Maleli,Kitumbini, Kakate,Rehema, heshima, Mashamasha hospital.
  b. **Bahari ward-** Ngoi-Kwa Muya, Swabaha, Majiglass,Umoja kwa Kamuyu, Kilimani, Bahari kwa Kiritu, Sikomani Kwa Kung'u and Mianguvu kwa Hirsi.
  c. **Hindi Ward –** Kauthara, Kibinoni, Bobo, Bargoni
  d. **Mkunumbi –** Muharamani
  e. Electricty connection in most of schools such as Kanganya , Njima, Koronoko etc.

- **SECURITY;**
    a. Deployment of additional security officers in Lamu West especially in the borders.
    b. Upgrading of the local police stations and equipping
    c. Need for Administration police in chief's offices.
    d. More Kenya Police Reserve (KPR) in Lamu.
    e. Recruitment of more coast guards in lamu, that can give early warnings and strengthening border security.
    f. Establishment of peace hubs
    g. Renovations of Mpeketoni police station.
    h. Construction of a social hall in Mpeketoni to be used by Nyumba Kumi and Village elders during security meetings.
    i. Stipend to Village elders and Nyumba Kumi Personnels.
    j. In witu ward, there is Police post, but no Police lines(Houses) to enable transfer of police offices to the post.
    k. The youth are involved in security operations during time of crisis, but no allowance given to fuel their motorbikes.
- **PUBLIC ADMINISTRATION;**
    a. Establishing of Huduma centre in Mpeketoni town.
    b. Renovations of Chiefs offices in the entire constituency.
    c. Construction of Mkunumbi ACCs offices
    d. Construction of Assistant Chiefs office in MashaMasha.
    e. A vehicle for Mkunumbi Acc.
    f. Chiefs to be given laptops to facilitate service delivery.
    g. Servicing of the Chiefs motorbikes- Has not been serviced since 2016.
    h. Digitization of IDs issuance.
    i. No allowances for the IDs vetting committee
    j. Chiefs should be given risk allowanc
    k. In Hindi- especially around Boni forest needs more Administrative Units.
- **COMMUNICATION**
    a. Some areas around Mang'u and Lake Amu have poor network connectivity

- **GENERAL CONCERNS.**

  There were general concerns emanating from the discussion on FY 2023/24 Budget estimates. Some of the issues the public sought included;

  i. The Coast Regional Budget Hub sought to a clarification on the allocation for matching funds to Community Health Volunteers (CHVs) especially on the medium term targets and the legality of the matching fund from Counties. (*Memoranda attached)*
  ii. The group also faulted on Non-Financial information being left out in the budget narrative.
  iii. There was concerns on the increasing cost of living and what the budget is speaking towards reducing the cost of living e.g through lowering taxes.
  iv. Delay by government in disbursement of Equalization fund to such areas like Lamu.
  v. Concerns on the increasing Public debt burden
  vi. The venue for Public Participation Exercise should be disability friendly.
  vii. Coast General Hospital which serves six Costal Counties has not been allocated any funds like the counterpart level 5 hospitals such as Kisii level 5. (*Contained in the Memoranda*)
  viii. Upgrading Mpeketoni town in to Municipality.

Summary of Key Priorities by the People.

SNO	Constituency	Project Description	Estimated Cost (Kshs.)
1.	Lamu East	Construction of Kiwayu Seawall and Jetty	50,000,000
		Total for Lamu East	**50,000,000**
2.	Lamu West	Witu-Sendemke Primary School-Kakathe Pri.sch.-Maleli Police Station-Maleli Pri.Sch.-Boramoyoo Pri.Sch.-Katsakakairu-Tarmac Road **(17KM)-Full length Gravelling, Compaction and installation of seven - 600mm culverts.**	15,000,000
3.		Lake Kenyatta-Kwa Kanyingi-Kimani wa Njogu-**Full length gravelling and Compaction**.	6,000,000
4.		Kwa Rwanda-Ziwani-Majiglass road- **Three lines of 600mm Culverts and Mass filing**	6,000,000

SNO	Constituency	Project Description	Estimated Cost (Kshs.)
		near Majiglass and Full length gravelling and Compaction.	
5.		Tamani Junior (Tarmac rd)-Mali ya Mungu-PCEA Church –Kwa Mbuthia-Kwa Ogutu-Kwa Robert –Mr. Kiiru –Kwa Mbondo road. **Levelling, gravelling, watering and gravel compaction**.	6,000,000
6.		Mapenya Chief's office-Hongwe tarmack Road-Kwa Karwai-Lakwa pipeline Road. **Bush Clearing, heavy grading ,gravelling and gravel compaction**	6,000,000
7.		Witu Town-Kitumbini-Boko-Vipingoni Pri.Sch.-Vipingoni Junction. **Heavy Bush Clearing, Spot gravelling and compaction and drainage improvement.**	6,000,000
8.		Mpeketoni Jua Kali-Muungano Road junction. **Levelling of rocky areas, grading, gravelling and compaction.**	3,000,000
9.		Westgate-John Picha-Ocean View –Game Road. **Re-gravelling, watering and Compaction.**	6,000,000
10.		Witu Soroko Area- **Transformer installation and Maximization**	5,000,000
11.		Umoja kwa Kamuyu area-**Transformer Installation and Maximization**	5,000,000
12.		Ndeu(Hindi)Area- **Transformer Installationa and Maximization**	6,000,0000
		Total for Lamu west	**70,0000,000**
		GRAND TOTAL	**120,000,000**

SIGNED

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HON.(DR.) MAKALI MULU, M.P
BAC DELEGATION CHAIR –LAMU COUNTY



REPUBLIC OF KENYA
PARLIAMENT OF KENYA

REPORT OF THE BUDGET AND APPROPRIATIONS COMMITTEE ON PUBLIC HEARINGS ON THE PRIORITIES FOR FY 2023/2024 BUDGET ESTIMATES AND THE MEDIUM TERM

HELD IN SIAYA COUNTY

ON

17TH MAY 2023

SUMMARY OF PROJECTS PROPOSED BY THE PUBLIC IN THE PROPOSED BY THE PUBLIC HEARING HELD IN SIAYA COUNTY ON WEDNESDAY 17TH MAY 2023		
SECTOR	**CONSTITUENCY**	**PROJECT**
Roads & Infrastructure	**Alego-Usonga**	1. Malomba -Papolengo Road 2. Ndere-Ambira Road 3. Karapul -Aluny Road 4. Nyadorera-Benga Road 5. Yogo-Omuonyole Road 6. Tarmacking of Siaya-Ratuoro Road 15 Km 7. Tarmacking of Rabango-Ngiya-River Fuludhi Road 8. Nyangoma-Orombe Road -(10 Km) 9. Bao Kadeya-Huludhi Road -(10 Km) 10. Azusha Church-Sirinde Chiro-Kodunga Road-(10 Km) 11. Gendro-Dominion -Daraja Road-(10 Km) 12. Jonyo-Yath Owacho-Nyawanga 13. Construction of Boreholes in 10 Primary schools
	Ugenya	1. Construction of Ugenya-Sihay-Uhuru-Kodongo-Bar Ober Road
	Cross-Cutting	1. Reconstruction of the Dyke at Lake Kanyaboli to solve the perennial problem of flooding in lower parts of Alego-Usonga and Budalangi Constituencies
Health	**Ugenya**	1. Upgrading of Urenga Health Centre to Level 4 Hospital
Agriculture	**Ugenya**	1. Establishment of NCPB warehouse in Sega Township 2. Establishment of cotton Ginnery at Bar Anyali Industrial Park
	Alego-Usonga	1. Support of rice farming in Alego-Usonga
Security & Administration	**Cross-Cutting All Constituencies**	1. Construction and renovation of residential houses for police officers. 2. Purchase of vehicles for the security team 3. Construction of more police posts in the wards to enhance security. 4. Allowances for Village elders and Nyumba Kumi Initiative members should be provided

Education	**Cross-Cutting All Constituencies**	1. Additional allocation for all junior high schools in the county to improve infrastructure for example construction of laboratories. 2. Hiring more Junior Secondary School (JSS) teachers and ensuring that they are timely paid 3. Increase allocation for bursaries through NG-CDF 4. ECDE Teachers should be under the National Government. 5. Increased number of special schools for people with disability

DATE: .....

SIGNED BY: THE OCHIENG, DAVID OUMA, M.P

SIGNATURE: .....

MEMBER OF THE BAC AND THE LEADER OF THE DELEGATION

ON

REPORT OF THE SIAYA COUNTY PUBLIC HEARING ON THE PROPOSED NATIONAL GOVERNMENT BUDGET FOR THE FINANCIAL YEAR 2023/2024 BY THE BUDGET AND APPROPRIATION COMMITTEE (BAC) OF THE NATIONAL ASSEMBLY

I. INTRODUCTION

1. Article 1 of the Constitution of Kenya (2010) is categorical that all sovereign power belongs to the people of Kenya and may be exercised directly or indirectly. Article 10 on national values and principles of governance requires the involvement and participation of the people in public policy decisions.

2. Article 201(a) of the Constitution of Kenya on principles of public finance underpins openness and accountability including public participation in all financial matters. Further, Article 221(5) underlines that in discussing and reviewing budget estimates, the Budget and Appropriations Committee shall seek representations from the people, and their views shall be put into account when making recommendations to the National Assembly.

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4. The objective of the exercise is to:

    a) Accord the members of the public an opportunity to interact with the general outlook of the national budget,
    b) Understand the key priorities of the government,
    c) Provide a general overview of projects being undertaken in the region
    d) Most importantly to receive submissions from the people on key areas that the government should focus on to be more responsive to their needs.

5. The Government is currently implementing the Bottom-Up Economic Transformation Agenda (BETA) which is aimed at Lowering the cost of living, increasing employment opportunities, equitable distribution of income, promoting social security, expanding the tax revenue base, and increasing foreign exchange earnings.

6. The BETA Agenda is founded on five pillars including Agricultural Transformation, the Micro, Small and Medium Enterprises, Universal Healthcare, Affordable Housing, and Digital and Creative Economy. The Government has prioritized nine

value chains that include Leather, Cotton, Dairy, Edible Oils, Tea, Rice, Blue economy, Minerals & Natural Resources, and Building materials.

II. THE PROCEDURE FOR THE PUBLIC HEARINGS

7. According to the Constitutional principles, the Budget and Appropriations Committee embarked on a nationwide public participation exercise that covered 16 counties each year. In the FY 2023-24, the following counties have been identified as the regions where public hearings will be conducted: Marsabit, Garissa, Tana River, Nyandarua, Kirinyaga, Lamu, Siaya, Kisii, Bomet, West Pokot, Bungoma, Busia, Tharaka Nithi, Kitui, Kajiando, and Embu.

8. The targeted members of the public from Siaya were sensitized via the local radio station (Mayienga Fm), and through mobilization from the local leaders.

9. Siaya County is located in the Lake Victoria Basin and borders Busia County to the North, Kakamega County to the Northeast, Vihiga to the East, and Kisumu County to the South East.
10. Siaya County has six parliamentary constituencies and 30 electoral wards. The constituencies include Alego Usonga, Gem, Bondo, Rarieda, Ugenya, and Ugunja.
11. According to the 2019 Kenya Population and Housing Census, the population was 993,183 with a population density of 393 people per km^2.
12. The main economic activities include subsistence farming, livestock keeping, fishing, rice farming, and small-small trading.
13. Siaya County Public hearing was held in Siaya Institute of Technology Hall, Alego Usonga Constituency on Wednesday 17th May 2023 from 10;54 a.m. This had been preceded by the courtesy call to the County Commissioner's office.

Members of Parliament who conducted and attended the Public Hearings

1. Hon. Ochieng' David Ouma,M.P
2. Hon. Otucho Mary Emaase, M.P-Vice Chair BAC.
3. Hon. (Dr). Peter Masara, M.P

Members of the Secretariat

1. CPA Joash Kosiba- Ag. Chief Fiscal Analyst
2. CPA Kennedy Owuoth-Fiscal Analyst
3. Ms. Faith Makena- Sergent-At-Arm
4. Ms. Mercy Mayende- Media Relations Officer
5. Mr. Peter Mutethia- Audio Officer
6. Ms. Getrude K. Cherop- Intern

III. COURTESY CALL TO THE OFFICE OF THE COUNTY COMMISSIONER

14. The Delegation led by Hon. David Ochieng' M.P. paid a courtesy call to the County Commissioner, Mr. Jim Njoka at 10:15 am. The head of the delegation introduced the members present and thereafter briefed the county commissioner on the purpose of the meeting. On his part, the County Commissioner highlighted the importance of public participation as provided for in the Constitution of Kenya and urged the delegation to prioritize the key projects that are of great significance and importance to the people of Siaya County.

IV. REMARKS BY THE MEMBERS OF THE DELEGATION

15. The meeting started at 10.54 a.m. with a word of prayer from Pastor Maurice and was immediately preceded by PSC Prayer led by Hon. Mary Emaase. The Vice Chairperson of the BAC informed the members of the public that the area Member of Parliament, Hon. Samuel Atandi M.P was engaged in national matters outside the country, however, he was represented by his Personal Assistant, Mr. Joshua Kodeng'.

16. Hon.David Ochieng and Hon. Peter Masara gave their opening remarks and urged the people to give their views on the projects that were of priority to them freely without fear.

V. SUBMISSIONS FROM MEMBERS OF THE PUBLIC

a. Education

(i) Additional allocation for all junior high schools in the county to improve infrastructure for example construction of laboratories.

(ii) Need to hire more JSS teachers and ensure that they are timely paid. Most JSS have one teacher

(iii) Allocation for bursaries through CDF is insufficient and hence should be increased.

(iv) ECDE Teachers should be under the National Government.

(v) Increased number of special schools for people with disability

(vi) Schools are to be built in modern structures/designs since some old buildings get flooded during rainy seasons.

(vii) Consideration of the following projects under Development vote:

	Project
1.	Upanda Primary School
2.	Palpal Primary School

3.	Nduru Primary School
4.	Nyandheho Primary School
5.	Barkagwanda Primary School
6.	Mahola Primary School
7.	Malomba Primary School
8.	Naman Akumu Primary School
9.	Agoro Tula Primary School
10	Kalenyjuok Primary School

b. Security

(i) Construction and renovation of residential houses for police officers.
(ii) Purchase of vehicles for the security team
(iii) Construction of more police posts in the wards to enhance security.
(iv) Allowances for Village elders and Nyumba Kumi Initiative members should be provided

c. Infrastructure

(i) Malomba -Papolengo Road (10 Km)
(ii) Ndere-Ambira Road (10 Km)
(iii) Karapul -Aluny Road (10 Km)
(iv) Nyadorera-Benga Road (10 Km)
(v) Yogo-Omuonyole Road (10 Km)
(vi) Tarmacking of Siaya-Ratuoro Road (15 Km
(vii) Tarmacking of Rabango-Ngiya-River Fuludhi Road (16Km)
(viii) Nyangoma-Orombe Road -(10 Km)
(ix) Bao Kadeya-Huludhi Road -(10 Km)
(x) Azusha Church-Sirinde Chiro-Kodunga Road-(10 Km)
(xi) Gendro-Dominion -Daraja Road-(10 Km)
(xii) Jonyo-Yath Owacho-Nyawanga-(10 Km)

d. Health

(i) Upgrading of Urenga Health Centre to Level 4 Hospital
(ii) All health centers should be well-equipped to avoid referrals to other hospitals
(iii) Insufficient medical supplies in most health facilities

e. Agriculture

(i) Support the Rice Farming in Alego Usonga
(ii) Establishment of NCPB warehouse in Sega Township
(iii) Establishment of cotton Ginnery at Bar Anyali Industrial Park

VI. FEEDBACK FROM THE BAC DELEGATION

17. The Chair of the session Hon David Ochieng, M.P. appreciated the members of the public for attending the public Hearing meeting and assured them that their views would be considered in the final stage of the 2023/2024 budget estimates. He further emphasized that there will be a need to track and monitor the projects approved so that such is not abandoned for the new ones. Finally, the Vice Chair for the Budget and Appropriation Committee emphasized that the people must hold the leaders accountable, and she concluded that the projects identified shall be those which would have a great impact on the people of Siaya in general.

VII. SUMMARY MATRIX OF PRIORITY AREAS

18. A summary of all the matters arising from the public participation exercise by thematic area.

No.	Thematic Area	Sought Interventions
1)	Agriculture	Support the Rice Farming in Alego Usonga Establishment of NCPB warehouse in Sega Township Establishment of cotton Ginnery at Bar Anyali Industrial Park
2)	Health	Improve NHIF services, Equip and upgrading of Hospitals, and purchase ambulances.
3)	MSME	Establishment of Jua-Kali centers to absorb idle youths.
4)	Housing	-
5)	Digital and Creative Economy	Construction of Youth centers, e.g. ICT Centres where youths can undertake online jobs.
6)	Education	Recruitment of more JSS teachers, improve infrastructures for JSS eg laboratories, prompt payment of JSS teachers.
7)	Infrastructure (Roads, Electrification, etc	Tarmacking of roads, improving the electricity coverage, putting up street lights
8)	Cross-cutting issues	Security- building more police posts, and providing allowances for village elders. Increased allocations for the NG-CDF Kitty.

ANNEX1: SIAYA PUBLIC HEARING PROGRAMME

THE NATIONAL ASSEMBLY

PUBLIC HEARING ON THE PROPOSED NATIONAL GOVERNMENT BUDGET FOR THE FINANCIAL YEAR 2023/2024 BY THE BUDGET AND APPROPRIATION COMMITTEE (BAC) OF THE NATIONAL ASSEMBLY

MAY 15, 2023

PROGRAMME FOR THE PUBLIC HEARING AT SIAYA COUNTY
VENUE: SIAYA INSTITUTE OF TECHNOLOGY, SIAYA TOWN
DATE: WEDNESDAY, MAY 17, 2023

TIME	ACTIVITY	COORDINATOR/FACILITATOR
8:30 A.M	Departure from Hotel	Secretariat
8:30-9:30A.M	Traveling to Siaya Town	Secretariat
9:30-9:40A.M	Courtesy Call to the County Commissioner	Leader of the Delegation
9:40-9:50A.M	Courtesy Call to the County Governor	Leader of the Delegation
9:50A.M-10:00A.M	The Team assemble at the public hearing at the Venue	Leader of the Delegation
10:00A.M-10:15A.M	**The opening Prayers and introductions**	Leader of the Delegation/ Chair of the Session
10:15A.M-10:30A.M	Highlights of the Budget	Leader of the Delegation/ Chair of the Session
10:30A.M-12:30P.M	Members of the Public Make both their Oral and Written Memorandum submission ▪ **Submission by Civil Society** ▪ **Submission by Professional Bodies** ▪ **Submission by Youth Groups** ▪ **Submission by Women's Groups** ▪ **Submissions by Persons with Disability** ▪ **Submission by any other Special Interest Groups (SIG)**	Leader of the Delegation/ Chair of the Session
12:30P.M-1:15P.M	Plenary –Questions and Answer Session	Leader of the Delegation/ Chair of the Session
1:15P.M-1:30P.M	Closing Remarks	Leader of the Delegation/ Chair of the Session
2:00P.M	Closing Prayers	Leader of the Delegation/ Chair of the Session

2:00P.M-3:30P.M	Lunch	Secretariat
3:30P.M	Travel back to Kisumu	Secretariat

ANNEX 2: SIAYA COUNTY MEDIA ANNOUNCEMENT NOTICE

THE NATIONAL ASSEMBLY
TUESDAY 16TH MAY 2023
TANGAZO MAALUM YA KAUNTI LA SIAYA

KUFUNGAMANA NA KIFUNGU CHA 118, IBARA YA KWANZA (B), KIFUNGU CHA 201(A), NA KIFUNGU CHA 221 IBARA YA TANO CHA KATIBA YA KENYA KINACHOLIHITAJI BUNGE KUFANIKISHA USHIRIKISHWAJI WA UMMA KWENYE UTUNZI WA SHERIA, UTUMISHI WA PESA YA UMMAA NA SHUGHULI ZINGINE ZA

BUNGE NA KAMATI MBALI MBALI, KAMATI YA BAJETI NA MAKAKADIRIO YA FEDHA KWENYE BUNGE LA KITAIFA INAWAALIKA WANANCHI KWENYE KIKAO CHA UMMA KUWASILISHA MAONI KUHUSU MAKADIRIO YA MAPATO NA MATUMIZI YA FEDHA KATIKA MWAKA WA KIFEDHA 2023/2024.

KIKAO CHA KUTOA MAONI KWENYE KAUNTI YA SIAYA KITAANDALIWA ALHAMISI TAREHE **KUMI NA SABA MWEZI MEI 2023 KATIKA TAASISI YA TEKNOLOJIA YA SIAYA (SIAYA INSTITUTE OF TECHNOLOGY), MJI WA SIAYA KUANZIA SAA TATU ASUBUHI.**

WANANCHI WOTE WANAALIKWA.

WANANCHI WANAWEZA PIA KUWASILISHA MAONI YAO KWA KUYATUMA KWENYE BARUA PEPE cna@parliament.go.ke AU WAWASILISHE MOJA KWA MOJA KWENYE AFISI YA KARANI WA BUNGE LA KITAIFA, OROFA YA KWANZA, MAJENGO YA BUNGE, JIJINI NAIROBI.

WANANCHI NA MASHIRIKA YANAYOWASILISHA UJUMBE YANAHITAJIKA KUANDIKA MAJINA YAO NA ANWANI ZA MAWASILIANO NA KUUTUMA UJUMBE WAO KABLA AU TAREHE ISHIRINI NA MBILI MWEZI MEI 2023 SAA KUMI NA MOJA JIONI.

VILE VILE WANANCHI WANASHAURIWA KUPATA NAKALA YA MAKADIRIO NA MATUMIZI YA FEDHA YA MWAKA 2023/2024 KATIKA TABLE OFFICE KWENYE BUNGE LA KITAIFA, OROFA YA KWANZA, MAJENGO YA BUNGE AU KWENYE WAVUTI WA BUNGE WA http://www.parliament.go.ke/the-national-assembly/committees/12/budget-an-appropriations-committee

NYOTE MWAALIKWA

ANNEX 3: LOGISTIC NOTE TO MEMBERS THE NATIONAL ASSEMBLY

PUBLIC HEARING ON THE PROPOSED NATIONAL GOVERNMENT BUDGET FOR THE FINANCIAL YEAR 2023/2024 BY THE BUDGET AND APPROPRIATION COMMITTEE (BAC) OF THE NATIONAL ASSEMBLY

MAY 15, 2023

Dear Honorable Member,

RE: LOGISTICS NOTE- SIAYA AND BUSIA COUNTIES PUBLIC HEARINGS

The Budget and Appropriations Committee resolved at its meeting on Thursday, May 4, 2029, to hold public hearings on the FY 2023/ 24 Budget Estimates in the following counties: **Nyandarua, Kirinyaga, Marsabit, Garissa, Tana River, Lamu, Siaya, Kisii, Bomet, West Pokot, Bungoma, Busia, Tharaka Nithi, Kitui, Kajiado,** and **Embu.** The public hearings take place starting **Tuesday, May 16, 2023, to** Saturday, **May 20, 2023.**

1. Travel arrangements

The National Assembly has arranged for travel by air from Nairobi to Kisumu and back. Further, the National Assembly has provided ground transport for use during the working days.

2. Dates and Venue for Siaya County Hearing

The Siaya County public hearing shall take place on Wednesday, May 17, 2023, **at Siaya Institute of Technology in Siaya town** from 9a.m as per the programme.

3. Dates and Venue for Busia County Hearing

The Busia County public hearing is on Thursday, May 18, 2023, **at Akukuranut ADT, Andungosi Centre starting 9a.m** as per the programme.

4. Accommodation and Meals

Your bed and breakfast accommodation booking is at Sarova Imperial Hotel, Kisumu. The National Assembly caters to the rest of your meals (lunch & dinner) during the working days.

5. Contact Person

For any questions or concerns regarding this engagement, please do not hesitate to contact CPA **Joash Kosiba at ……..** or **Ms. Faith Makena at ……..**

FOR: PARLIAMENTARY BUDGET OFFICE (PBO)

SIAYA COUNTY PROJECT PRIORITY LIST

Ugenya	Establishment of NCPB Warehouse	20,000,000
	Sihay - Kodongo -Road	7,000,000
	Inungo - River Nzoia Road	7,000,000
	Kanyumba - City Road	6,000,000
Sub- total		**40,000,000**
Bondo	Usigu - Uhanya - Misori Road	7,000,000
	Kipasi Junction - Gombe - C840 Junction Road	8,000,000
Sub- total		**15,000,000**
Gem	Akala - Bagdad - Apwoyo Road	6,000,000
Sub- total		**6,000,000**
Rarieda	Gobei - Wangorot - Nyagoko Road	8,000,000
Sub- total		**8,000,000**
Ugunja	Ogaso - Uhuru Road	7,000,000
Sub- total		**7,000,000**
Alego Usonga	Nyadorero - Benga Road	8,000,000
	Siaya - Ratuoro Road	8,000,000
	Gendro - Dominion - Daraja Road	8,000,000
Sub-total		**24,000,000**
		100,000,000



REPUBLIC OF KENYA

NATIONAL ASSEMBLY
13th PARLIAMENT

REPORT OF PUBLIC HEARINGS ON BUDGET ESTIMATES 2023/24

HELD IN KISII COUNTY

17TH MAY, 2023

INTRODUCTION

The budget estimates for the financial year 2023/24 for the National Government, Parliamentary Service Commission and Judiciary were tabled in the House on 30th April,2023.

The Constitution in Article 221(5) requires that the National Assembly through the Budget & Appropriations Committee seek the views from the public on the budget estimates and incorporates the views in their recommendation before finalization of the budget. In this regard, the National Assembly planned and conducted public hearings for the 2023/24 budget estimates in the followingcenters:Marsabit,*Garissa,TanaRiver, Nyandarua, Kirinyaga,Lamu, Siaya,Kisii,Bomet,West Pokot,Bungoma,Busia,Tharaka Nithi,Kitui,Kajiado and Embu.*

In Kisii, the public hearing was conducted on 17th May, 2023 at the St.Monica secondary School.The public made oral and written submissions to the Budget and Appropriations Committee delegation.The key issues presented are in the following categories:-

- Water
- Infrastructure and Energy
- Education
- Security
- Health

The Members of Parliament present during the Hearing

Committee members

Hon. Members

1. Hon.Jematiah Sergon,M.P-Leader of delegation
2.

In attendance

1. Hon. Charles Onchoke ,M.P (Bonchari Consituency)

Secretariat

1) FA .Jonathan Lemurt, Fiscal Analyst-Lead officer.
2) Mr.Mark Namaswa, Clerk Assistant

3) Mr.Kevin Obilo,Media relations officer.
4) Mr.Noah Chemweno,Sergeant-at-arms.

The team paid courtesy calls to the Sub-County Commissioner,who made the remarks as follows;-

1. **Remarks by the Sub-County Commissioner, Marani sub-county.**

The sub-County Commissioner welcomed the team to Kisii County; he informed the committee that mobilization had been done the previous day by through , the chiefs and village elders as well as through the radio.
The commissioner further informed the team that the major challenge facing the county is poor land use policy that has encouraged subdivision of land into very tiny pieces.This has threatened food security in the county and may end becoming a major problem.

2. **Opening Remarks in the meeting at St.Monica secondary school,hall.**

The meeting started at 11.00am with a word of prayer from Hon.Jematiah Sergon,M.P, followed by self introductions by the delegation. The deputy county commissioner welcomed visitors and participants to the event and he encouraged participants to contribute and participate actively in the budget process..

The leader of delegation gave highlights of the budget process and what is required from the citizen participation.

3. Issues raised at the public hearing

Kisii county has nine constituencies and the issues of concern to the citizens of the County have been Categorized in terms of the five sub-counties. The matters raised during the public participation exercise were as follows; -

KITUTU CHACHE SOUTH

The residents of Kitutu chache Sub County presented their concerns in issues relating to roads, water, security and youth unemployment. They presented that the sub county (Kitutu Chache Constituency) has challenges relating to water supply, road network and youth unemployment. The residents identified the following as priority projects that will address the challenges faced in the sub-county.

Roads

i. Nyanguru-Nyagisai road 5.6km.

ii. Nyatieko Nyabondo road-3.8km

iii. Kari-getenga-Getare road 4.2km

iv. Nyangusu-Nyagisai

Security

To address the challenge of insecurity in the constituency the participants requested the government to fund the purchase of police patrol vehicles and identified the following police stations as a priority.

i. Nyanchwa police station- 1 patrol vehicle

ii. Mosocho police station- 1 patrol vehicle

iii. Nyatieko police staion-1 patrol vehicle

Water

The participants decried the challenges faced particularly by women fetching water and carrying for long distances.They identified a priority project of a **borehole at Nyanchwa hills** which will serve a large portion of the constituency.

Education

In the education sector,the residents identified Cardinal Otunga High School as facing a problem of congestion in the dormitory and classes.To address this challenge,the participants proposed allocation of funds for construction of a dormitory and classrooms.

Health

The residents of the constituency proposed for the conversion of Kisii Teaching and Referral hospital into a parastatal managed by the National government. The cited that the hospital is taking a major share of the health budget allocation in the county government and therefore other health centers are neglected.

KITUTU CHACHE NORTH

Roads

i. Chisero-Gitongo-Buri-Embonga road
ii. Motonto-Riabundi-Bongari-kanyoro road
iii. Nyamokomba-monyerero primary-itibonge road
iv. Ragogo-motonto-Bumburi road
v. Nyagesendo-masakwe-nyanchogu road
vi. Nyandiba-Riakinyanjui-nyambusi road
vii. Engoto-nyansago-geturi secondary road
viii. Kenyambi-Kenyoni-Irianyi-Nyakongo road
ix. Isecha -pag-ragogo-gesurura eronge road

Security

The residents requested for budgetary allocation for acquisition of vehicles for Assistant County Commissioner, the Deputy County Commissioner and motorcycles for chiefs and assistants' chiefs. This will aid in the efficient administrative maintenance of law and order.

ICT

The residents requested for budgetary allocation for development and equipping of a resource centre in every ward to enable residents access government services online without incurring extra travel costs.

NYARIBARI CHACHE CONSTITUENCY

Roads

The residents of Nyaribari Chache Constituency presented the following roads as very important in enabling transportation of farm produce to markets and therefore require funding for upgrading; -

i. Nyanturago-Kabosi-matierio-4.5km

ii. Omote obichage-nyaturubo- 4km

iii. Nyanguru-Bobaracho-Kiong'anyo 5.9km

iv. Kiogoro-riongoso -nyansanata-3.7km

Health

The participants, requested for allocation of resources for the construction of a KMTC college at Ibeno to enable the residents of the constituency access medical training without incurring extra costs to attend far colleges.

Sports/youth employment

The residents of the constituency reiterated the need for Nyanturago stadium to upgraded to encourage youth participation in sporting activities.They also requested for development of a youth empowerment centre at.

Security

The participants decried the increased insecurity in the region and cited the challenges faced by police in addressing the insecurity which include lack of police patrol vehicles.The participants therefore requested for funding towards the purchase of **two police vehicles** to help in the mobility of security officers maintaining law and order.

Water

The residents presented that,despite plenty of rainfall throughout the year in Kisii region in general,the residents lack access to enough clean water.The residents of the constituency therefore requested for funding towards boosting the capacity of **Kegati Water Project**.

SOUTH MUGIRANGO

The participants presented that the constituency major challenge is impassable roads and therefore requested for funding to improve the conditions of the following roads.

Roads

i. Etago-ekona-mogenda-geteni-magenche road

ii. Riosiri-Kitere-Nyabera maroo-nyamaiya road

iii. Raneni-Mjansembe road

iv. Mogenda-Nyamaiya road

v. Ebioski Biabange-nyabi gonkoru road

BONCHARI CONSITUENCY

Roads

The participants raised concerns with regards to the poor conditions of roads and bridges in bonchari constituency particularly during the rainy season.This has affected economic activities in the constituency.The priority roads identified in the public participation exercise are the following.

i. Riastuka-Nyamage road

ii. Bombure-suku road

iii. Marindi-Nyameri road

iv. Gekumbe-Chisaro road

v. Nyamagiri-getuka-gesero road

vi. Menyenya-Nyamiobo road (Box culvert)

vii. Gesero-Bomariba-Kenyorora-ikoba road

Transport

The participants made submission on the stalling of Suneka air strip despite its potential to boost business in the Kisii region.They therefore requested funding for the Completion of the airstrip.

Trade and Industry

The participants presented the importance of industries in the employment of area residents.They therefore requested for funding towards the Up-scaling of Bonchari Constituency Industrial Development centre.

OTHER REQUESTS

The residents of also raised the following crosscutting issues and requests;

a) Development of a regional cancer center to be located in Kisii.
b) Construction of agro-processing factory and a coffee milling plant. - within the county.
c) Village elders be given allowances since they provide a crucial link between the citizens and the security institutions in the country.
d) The implementation of the Competency Based Curriculum is facing challenges with junior secondary schools lacking enough classrooms, teachers not enough in grade 7, no laboratories and equipment.
e) Coffee prices are lower in the Kisii region as compared to other coffee producing areas.
f) Social protection- the beneficiaries of the inua jamii programme have not been updated despite pasing on of some beneficiaries.
g) Some parts of Kisii region did not benefit from electricity connection in last mile connectivity programme and therefore requested funding towards increased access to electricity.
h) The residents of the county also requested for funding for the Relocation of Kisii prison from Kisii town to allow expansion of the town.
i) The farmers in the region were concerned that the subsidized fertilizer is not reaching them and hence affecting production of food in the region.

HON.JEMATIAH SERGON,LEADER OF DELEGATION

SIGN.....

ANNEX 1;summary of projects requested

Constituency/Sector	**Roads**
Kitutu Chache South	i. Nyanguru-Nyagisai road 5.6km(Ksh.5M) ii. Nyatieko Nyabondo road-3.8km(Ksh.5M) iii. Kari-getenga-Getare road 4.2km(Ksh.5M)
Kitutu Chache North	i. Enuga-kiareri-kinganyo-manga-esaba road ii. Matungi-masakine-nyauguru-kanunda-road iii. Rioma-kenyambi-nyahera road.
Nyaribari Chache	i. Nyanturago-Kabosi-matierio-4.5km ii. Omote obichage-nyaturubo- 4km iii. Nyanguru-Bobaracho-Kiong'anyo 5.9km iv. Kiogoro-riongoso -nyansanata-3.7km
South Mugirango	i. Etago-ekona-mogenda-geteni-magenche road ii. Riosiri-Kitere-Nyabera maroo-nyamaiya road iii. Raneni-Mjansembe road
Bonchari	i. Riastuka-Nyamage road ii. Bombure-suku road iii. Marindi-Nyameri road

	iv. Gekumbe-Chisaro road v. Nyamagiri-getuka-gesero road vi. Menyenya-Nyamiobo road vii. Gesero-Bomariba-Kenyorora-ikoba roads
	Security
	i. Nyanchwa police station- 1 patrol vehicle ii. Mosocho police station- 1 patrol vehicle iii. Nyatieko police staion-1 patrol vehicle
Nyaribari Chache	2 police patrol vehicles
	Water
Kitutu Chache South	a borehole at Nyanchwa hills
Nyaribari Chache	Boosting the capacity of Kegati Water Project.
	Health
Nyaribari Chache	construction of a KMTC college at Ibeno
	Transport
Bonchari	Completion of suneka air strip
	Trade & Industry
Bonchari	Up-scaling of Bonchari Constituency Industrial Development centre.

Members of Public Present (ANNEX 2)

Written Submissions (ANNEX 3)

KISII PUBLIC HEARINGS PRIORITY PROJECTS,2023/24

1. KITUTU CHACHE NORTH CONSITUENCY

Health

i. Construction of a medical training college -**Ksh 20M**

Roads

i. Irianyi-Kenyoni-Magonga road (Murraming)-**Ksh.10M**
ii. Motonto-Riabundi-Bongain-Kanyoru road (Murraming) **Ksh.10M**
iii. Magonga-Nyasore-Gationyo road (Murraming) **Ksh.10M**
iv. Nyambusero (Box Culvert) **Ksh.10M**

2. KITUTU CHACHE SOUTH CONSITUENCY

Roads

i. Nyangusu-Nyagisai road-**Ksh.10M**

3. SOUTH MUGIRANGO CONSITUENCY

Roads

i. Mogenda-Nyamaiya(Box Culvert) -**Ksh.10M**

4. BONCHARI CONSITUENCY

Roads

i. Menyenya -Nyamibo-road (Murraming)-**Ksh.10M**

5. NYARIBARI CHACHE CONSITUENCY

Roads

i. Nyanguru-baboracho-Kiong'anyo road **Ksh.10M**





REPUBLIC OF KENYA

NATIONAL ASSEMBLY
13th PARLIAMENT

REPORT OF
PUBLIC HEARINGS ON BUDGET ESTIMATES 2023/24

HELD IN BOMET COUNTY

18th MAY, 2023

INTRODUCTION

The budget estimates for the financial year 2023/24 for the National Government, Parliamentary Service Commission and Judiciary were tabled in the House on 30th April,2023.

The National Assembly committees are currently reviewing the estimates in accordance with the Constitution. As per the Constitution Article 221(5) it is required that the Budget & Appropriations committee seeks the views of the public on the budget and incorporates the views in its recommendations before finalization of the budget. In this regard, the National Assembly planned and undertook public hearings for the 2019/20 budget in the following centers/counties:Marsabit,Garissa,TanaRiver,Nyandarua,Kirinyaga,Lamu,Siaya,Kisii,,Bomet,West Pokot,Bungoma,Busia,Tharaka Nithi,Kitui,Kajiado and Embu.

In Bomet County, the public hearing was conducted on 18th May, 2023 at Mogogosiek centre .Oral and written submissions were made on key issues to the Budget and Appropriations Committee delegation.The public proposed a number of interventions to address the identified challenges in the following areas among others:- Water,Infrastructure Energy,Education,Securit and Health

Budget and Appropriations Committee Members present during the Hearing

Hon. Members

1. Hon.Jematiah Sergon,M.P-Leader of delegation
2.

Secretariat

1) FA .Jonathan Lemurt, Fiscal Analyst-Lead officer.
2) Mr.Mark Namaswa, Clerk Assistant
3) Mr.Kevin Obilo,Media relations officer.
4) Mr.Noah Chemweno,Sergeant-at-arms.

In attendance

1. Hon.Bryton Yegon, M.P (Konoin Consituency)
2. HonVictor Koech Kipngetich , M.P (Chepalungu Consituency)
3.Hon.Yegon,Richard Kipkemoi,M.P (Bomet East)

The team paid courtesy calls to the County Commissioner and Governor who made the remarks as follows;

Remarks by the County Commissioner, Bomet County.

The County Commissioner Mr Onesmus Kyatha welcomed the team to Bomet County; he informed them that the event has been publicized and the public sensitized on how to address issues during the hearing.The commissioner also confirmed that enough mobilization had been done through the chiefs and village elders as well as through the radio.

The Commissioner further lauded the committee for choosing to undertake the public hearing in a rural constituency since the real challenges are faced by citizens in the rural areas.

The commissioner informed the team that the county is generally calm with few incidences of insecurity.However,the county faces a number of challenges in the road network.Some parts of the County particularly in Chepalangu constituency have a poor road network due flooding which sweeps away roads and bridges.

Remarks by the Governor for Bomet County

The Governor Hon.Ndiritu Murithi welcomed the team to the county and informed them that the exercise is important in sensitizing the public on the budget for 2023/24.He reiterated the fact that despite devolution,Kenya is one country and the national government serves the same citizens as the county governments.

The Governor lauded the National Government effort of supporting the development of affordable housing across the country and will address the challenge of mushrooming slums all over the country.The Governor encouraged increased collaboration between the national government and county governments.

The Governor informed the team that the public expectations on the government are high and mentioned that the key areas that the national government should address include issues of Security, Education, Water and key roads.

Opening Remarks in the meeting at Mogosiek centre.

The meeting started at 11.00am with a word of prayer from Hon.Jematiah Sergon, followed by self introductions by the delegation. The deputy county commissioner for bomet central sub-county on behalf of the County Commissioner welcomed visitors and participants to the event and encouraged participants to contribute and participate actively in the budget process.

Hon.Jematiah Sergon,the leader of the delegation gave highlights of the budget process and what is required from the citizen participation.

Issues raised at the public hearing

Bomet County has five sub-counties and the issues of concern to the citizens of the County have been Categorized in terms of the five sub-counties namely;-Chepalungu,Konoin,Bomet East,Bomet central and Sotik .The matters raised during the public participation exercise were as follows;-

CHEPALUNGU CONSITUENCY

Roads:

The participants presented that due to the nature of soil and the flat topography in Chepalungu Constituency it experiences frequent flooding in the rainy seasons. This has led to roads and bridges being swept away making the roads impassable most of the time. To address this challenge the participants proposed for upgrading to Bitumen standards of the following roads;-

i. Kyogong- Sigor-Chebunyo and Sigor-Longisa road(60km project with only 6 km done and the rest stalled.
ii. Kapkwen –olbutyo – siongiroi- 18km
iii. Siongiroi-Ndanai -21km
iv. Kapkelei-makimeny-olbutyo-sigor-38km
v. Siongiroi-sigor-13km

The public further requested for allocation of funding for maintenance and murraming of a number of dilapidated roads(as shown in figure 1,2 and 3) as the Constituency awaits for the tarmacking of the requested roads . The roads are;

	Name	Estimated cost(s)
1.	Kapkwen – Olbutyo-Siongiroi Road	40M
2.	Saunet – Sachora – Makimeny – Olbutyo Road	20M
3.	Kombololo – Kamaget – Kaboson Road	10M
4.	Sugurmega – Koiyet – Lelaitich Road	15M



Figure 2 Saunet-Makimeny-Olbutyo Road

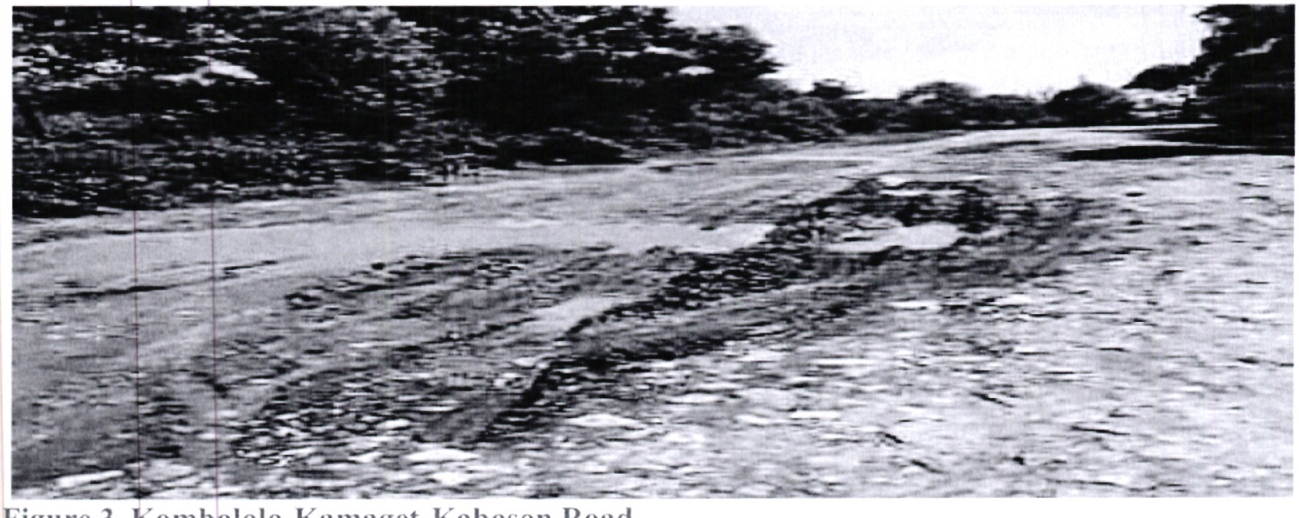

Figure 3. Kombololo-Kamaget-Kaboson Road

The participants also raised the issue of inaccessibility to particular areas in the rainy season due to flooding and inorder to imrove connectivity in the constituency,the participants requested for funding for construction/repair of the following bridges.

	Name of the Bridge	Estimated cost(s)	comment
1	Chepkosa – Tilangok Bridge	Ksh. 20M	Bridge swept away by floods
2	Nogirwet footbridge	Ksh.8M	To enable accessibility to chebunyo market
3	Kaproron – Kimenderit footbridge	Ksh. 8M	To ease access to Kiriba day school from kimenderit during rainy season.

Water

The Constituency has no access to clean water, and the constituents request financial allocation to the following water projects;-

Name of the project	Estimated cost(s)	Justification
Chepalungu Water Supply	Ksh. 180M	To serve kongasis ward,siongiroi ward and chebunyo ward.
Rehabilitation of T. Works (Old Sigor Water Supply)	Ksh. 50M	To serve sigor,siongiroi and chebunyo
Cheboyo water pan	Ksh. 13M	To serve chebunyo
Koiyet Borehole	Ksh.10M	To serve lower sigor

Food security

With regards to food security, the participants presented that chepalungu constituency is generally food deficient due to unfavourable climatic conditions .To tackle this challenge a number of irrigation projects were identified and funding requested to increase the units of land for food production.The projects are as follows;-

Name of the project	Estimated cost(s)	Justification
Completion of stalled Nogirwet Irrigation Schemes	-	Addittional 570 units

Funding of chebaraa phase II	-	Addittional 270 unit
Design development of kicheka irrigation scheme	-	Addittional 670 units

Education

Chepalungu is among the constituencies with the highest number of learning institutions with 189 Primary schools and 97 Secondary schools.The NG-CDF is thereffore not enough in funding development projects in the insitutions of learning in the constituency. The participants hence requested for the funding of the following priority projects in the education sector.

Instituition	**Project description**	**Estimated cost(s)**
Chepalungu TTI	Two fully furnished lectureHalls	Ksh.10,000,000
Samoe Girls Seondary Schools	Classrooms andadministration block	Ksh. 10,000,000
15 primary schools	Construction of ablution blocks	Ksh.15,000,000

Samoe Girls Secondary was initiated by the President HE Dr.William Samoe Rutowhen he was the Deputy President and to improve the infrastructure of this school, the constituents request Ksh.10M to fund the institution to the level center of excellence.






Picture 4;pictures of makeshift toilets in most primary schools in chepalungu constituency.

KONOIN CONSITUENCY

Roads

i) Embomos-Chebugen-Kusumek road

The participants presented that the 25KM road stretch connecting Konoin and Nakuru constituency is a very important transport link. Initial partial maintenance was done KERRA by two years ago and it is currently dilapidated .The busy road facilitates transportation of tea leaves to the nearby factories, farm produce e.g milk, potatoes to the surrounding markets and also movement of residents and neighbouring communities. This is the best short-cut route to

Nakuru from Bomet county. There have been several cases reported where expectant mothers deliver on their way to Cheptalal or Koiwa health facility due to the poor state of this road. Maintenance of this road will go a long way in assisting the community.Maintainence of the road is **estimated to cost Kshs 20M**



Picture showing the condition of Embomos-Chebugen-Kusumek road



Picture showing the condition of Embomos-Chebugen-Kusumek road

ii) Maintenance of Nukiat-Kaptien-Kimulot road

This is a 20KM road connecting Boito and Kimulot ward. It is surrounded by tea factories, secondary and primary schools, health centres, Sacco societies tea farms amongst others.The residents of konoin that the road is very crucial in the transportation of tea produce to the factories. The maintenance of the road is estimated to cost **Kshs. 20M**



Picture showing the condition of Nukiat-Kaptien-Kimulot road

Bridges

The residents presented that most bridges in the Constituency are dilapidated risky Improvised Foot Bridges that have led to loss of human life and poor accessibility among community members.The following bridges were identified as priority;-

i. Chepkochun-Chebilat bridge
ii. Kirimose-Nyamarenda bridge
iii. Migingo-Kirimose bridge

Education

i) Establishment of centre of excellence

The residents requested for upgrading of Mogogosiek Township secondary school as a centre of excellence for reasons such as;it serves multinational tea farms i.e Kimari and Koiwa tea farms

,It will ease congestionatSimoti and Ngererit Day secondaries which have over 1000 students,will promote quality education in the region.



Picture showing Mogogosiek Township secondary school ground

ii) Chemelet Day secondary school

Reasons for establishment

i. Chemelet location has only two day secondary schools hence this will serve as a centre of excellence for the entire ward.
ii. It will ease congestion for St Brigid Girls secondary school
iii. Easy access to quality education by learners
iv. Availability of necessary amenities e.g laboratory,library and administration block



iii) Kaptebengwet Lapaa Girls secondary school

Reasons for establishment

i. Easy access to quality education by learners~Learners treck for over 10KM daily to access education
ii. It will improve girl child education within the county
iii. It is bordering multinational tea farms and factories i.e Kimari and Koiwa tea farms and Rorok, Kobel and Kapset tea factories.
iv. It will ease congestion at Saseta Girls secondary school

Establishment of these structures will require Kshs. 15M each

iv)Upgrading of secondary schools

The following secondary school require upgrading to improve the education system to the learners;

1. Kiptenden secondary school
2. Sotit Girls secondary school
3. Kapkilaibei secondary school
4. TBorrowo secondary school
5. Chepchabas secondary school

v) Establishment of a special school

Reasons

i. Provision of basic education to PWDs pupils and students
ii. Create awareness on PWDs
iii. Improves security of PWDs
iv. Ease congestion at Korara special school in Bomet East and St. Kizito school for the deaf in Kericho county

SPORTS

i) Establishment of a talent centre

The residents presented that Konoin constituency is generrally endowed with a number of talents. Chepkoech is a medallist athlete and she hails from this constituency,Boito ward to be specific. She has a passion for mentorship but there is no facility for facilitate the same. Football is a game love by many constituents that a number of football clubs have managed to participate actively in county leagues among others. Cheptalaal FC,Tebes FC,Sotit FC,Sharks FC and Kaproret FC is just a few football clubs in Konoin. The project is estimated to cost **Kshs. 30M**

AGRICULTURE

i) Establishment of Avocado factory

Konoin constituents requires livelihood diversification due to the diminishing land size caused by tea farming in the area. Avocado does well in the area and a few constituents own hass avocado fruits through the help of the area member of parliament and KEPHIS sensitization. There is a great need for a factory to absorb the same produce from the farmers and motivate other farmers to venture into the same. This will go a long way in curb the hidden hunger caused by large scale farming that is normally experienced in the area. This will cost around 100M.

WATER

i) Bosto water project

The participants presented that, despite the area having favorable climatic condition and water sources, households have limited access to potable water hence the need for clean water supply interventions.Bosto water project in completion will address this challenge. The project is estimated to cost **Kshs. 3B.**

ENERGY

i) Electricity Connection

The participants presented that, the Last mile connectivity is estimated to be 60% in Konoin. Despite power connectivity being very important in the modern times, it has reached 100% of the constituents. The residents therefore request for funding towards the last mile connectivity.

HEALTH

i) Establishment of a KMTC

It was presented that, there is a great need for the establishment of a Kenya medical training centre within the constituency since it will provide easy access to medical courses.

BOMET EAST CONSITUENCY

The participants presented the issues affecting the residents of Bomet East Constituency which majorly centred on road infrastructure.The to solve the challenges,the residents requested for funding of the following key projects.

Roads projects

	Name of project	Estimated Cost
1.	Tegat-Kiromwok-masese road (12km)	Ksh.16M
2.	Kipreres-mengit-mulot road (9km)	Ksh.12M

Bridges

	Name of project	
1.	Sugutek-bridge	Ksh.50M
2.	Chemaluktany bridge	Ksh.150M

Education

i. KMTC Longisa-construction of more classrooms and a library.

ii. Upgrading of SOT technical training to be upgraded to a national polytechnic

iii. Korora special school to be conferred to a centre of excellence being the only one in Bomet county.

SOTIK CONSTITUENCY

Roads

The residents of the constituency requested for funding towards the upgrading of the following roads;-

i. Tembwo-saruchat-kapkures-kirait road

ii. Makutano-Kapkelei-saunet road

Water

The residents also requested for funding towards the digging of boreholes in the following schools;-

i. Siroin secondary school(bore hole)

ii. Chesilyot Girls(bore hole)

iii. Kipsingei sec.school(bore hole)

iv. Kapkures sec.school(bore hole)

In the water sector,the residents requested for construction of a dam at kapkures.

Education

The residents further requested for funding towards infrastructure development in the following schools;-

i. Tumbelion secondary school.

ii. Kamirai secondary school

OTHER REQUESTS

The residents of Bomet County also raised the following crosscutting issues and requests;

a) Remuneration of village elders -the participants reiterated the importance of the village elders in maintaining law and order despite not being facilitated accordingly.
b) Digital literacy programme- the participants requested for development of digital resource centers in every ward to enable the participation of youths in online jobs.
c) The funding for persons with disability be increased and more beneficiaries recruited in the rural areas.
d) The cash transfers to the elderly be increased and their statistics be updated since new people have attained the requisite age while other beneficiaries have passed on.
e) The hustler fund administration needs to be devolved for efficiency.
f) Bomet east and Chepalungu Constituency be gazetted as hardship areas to attract teachers since teachers have been avoiding the constituencies.
g) The Junior secondary school curriculum has not picked up due to lack of enough teachers and other required facilities which include laboratories.The participants therefore requested for increased resource allocation to address the challenges in the Junior Secondary Schools.

HON.JEMATIAH SERGON,M.P, LEADER OF DELEGATION

SIGN.....

ANNEXURES

1. **MATRIX OF PROJEC**

2. **Members of Public Present (ANNEX 1)**

3. **Written Submissions (ANNEX 2)**

BOMET PUBLIC HEARINGS PRIORITY PROJECTS,2023/24

1. KONOIN CONSITUENCY

Education

i. Mogogosiek Township Secondary School (Construction of a building complex to host classrooms, laboratories and library)-**Ksh 12M**
ii. Chemelet day Secondary School(Construction of a building complex to host classrooms, laboratories and library)- -**Ksh.12M**
iii. Kaptebengwet Lapataa girls' secondary school(Construction of laboratories)-**Ksh.10M**

Roads

i. Embomos-Chebugen-Kisumet road-**Ksh.9.5M**
ii. Baito-Kiptui road **Ksh.6.5M**

2. SOTIK CONSITUENCY

Water

i. Construction of **a Borehole at Siroin Secondary School (**to serve the school and environs**)-Ksh.10M**

3. BOMET EAST CONSITUENCY

i. Tegat-Kiromwok-masese road (Murraming and Culverting)-**Ksh.10M**

4. CHEPALUNGU CONSITUENCY

Roads

i. Kombololo-kamaget kabos(Murraming and culverting)-**Ksh.10M**

Education

i. Chepalungu TTI (Construction of ablution block and fencing)-**Ksh.10M**
ii. Samoei Girls Sec.School (Construction of Classrooms)-**Ksh.10M**



REPUBLIC OF KENYA
THE NATIONAL ASSEMBLY

PUBLIC HEARINGS REPORT ON THE PRIORITIES FOR THE FY 2023/2024 BUDGET ESTIMATES AND THE MEDIUM TERM

HELD IN WEST POKOT COUNTY
ON

THURSDAY, 18TH MAY 2023

The Clerk's Chambers

Parliament Buildings

NAIROBI

May 2023

TABLE OF CONTENTS

1. Introduction 2
2. The Procedure for the Public Hearings 2
3. Courtesy Call to the County Commissioner. 3
4. Courtesy call to the County Governor 3
5. Visit to the Kapenguria National Museum 4
6. Remarks by the Members of the Delegation 4
7. Submissions from Members of the Public 5
8. Feedback from the BAC Delegation 8
9. Key Priorities for Consideration in the FY 2023/24 Budget 9
10. Key Priorities by the People per Constituency. 11

1. Introduction

The Budget and Appropriations Committee was conducting public hearings on FY 2023/2024 budget estimates in West Pokot County in the 13th Parliament. The BAC carried out the hearings Pursuant to Article 201 (a) and 221 (4) & (5) of the Constitution in order to seek the views of the public in regard to the Budget estimates before making final recommendations to the House.

The views of the public shall serve as a guide in the prioritization and allocation of funds, inform the committee when considering the estimates of the FY 2023/2024 and establishing better ways to implement the budget and carry out monitoring and evaluation. The Committee will as well use the information gathered to come up with strategic priorities for FY 2023/2024 and use the information to decide on the vertical division of revenue.

2. The Procedure for the Public Hearings

The Parliament of Kenya planned consultative meetings of the public hearings in sixteen (16) counties namely, Marsabit, Garrisa, Tana River, Nyandarua, Kirinyaga, Lamu, Siaya, Kisii, Bomet, West Pokot, Bungoma, Busia, Tharaka Nithi, Kitui, Kajiado and Embu.
Objective of the public hearing were to:

i. Inform the Committee on areas of concern on the allocation of resources in the 2023/2024 budget and the medium term.
ii. Establish better ways to implement the budget and carry out monitoring and evaluation.
iii. Provide policy options that will guide the prioritization and allocations of funds in the upcoming budgets

West pokot County is a County of Kenya. Its Capital and Largest town is Kapenguria. The County covers an area approximately 9,169.4 square Kilometers and stretches distance of 132 kilometers from South. West Pokot is bordered to the North by Turkana County, to the East by Baringo County, to the south east by Elgeyo Marakwet, to the South by Trans Nzoiya County and to the West by Uganda. According to the 2019 census, the County has a population of 621, 241.

Agro -pastoralism, which is a combination of mixed farming and nomadic pastoralism is the major economic activity of West Pokot County. It is the main contributor in enhancement of food Security and promotion of the local economy. Turkwel Hydro Power plant which generates 106MW of hydro- power is located in the County. A popular tourist attraction is Kapenguria, the prison Museum.

The West Pokot County Public hearing was held in Mtelo Hall on Thursday 18th May 2023 from 12:00 p.m. While in the meeting, members of the public that were present were given opportunity to raise their concerns and views regarding the budget which were recorded by Parliamentary Staff for submission to Budget and Appropriations Committee for inclusion in the final report of the committee.

Members of Parliament who conducted and attended the Public Hearings.

1. **Hon. Dr. John Chikati, M.P.**	**Chairperson**
2. Hon. Samwel Moroto, M.P.	Leader of delegation.
3. Hon. Benard Shinali M.P.	Chairperson

Members of the Secretariat

1. Dr. Martin Masinde	Director- Parliamentary Budget Office(PBO)
2. Mr. Job Mugalavai	Fiscal Analyst III
3. Ms. Happy Furaha Julius	Fiscal Analyst III
4. Mr. Boniface Mushila	Sergent-at- Arms 1
5. Mr. Cosmas Akhonya	Audio Officer.
6. Ms. Flora Atisa	Office Assistant.
7. Mr. Nahshon Muthama	Driver

3. Courtesy Call to the County Commissioner.

The team led by the host member Hon. Samwel Moroto, M.P and the Chairperson Hon. Dr. John Chikati, M.P. started the public hearings in West Pokot County by paying a courtesy call to the County Commissioner Mr. Apollo Okello. The County Commissioner welcomed the members of parliament to the County and thanked the Budget Committee for visiting the County. Thereafter, he introduced his team which included the top County security Command. The County Commissioner thereafter welcomed the Chairperson Hon. Dr. John Chikati M. P who welcomed the members of Parliament and staff to make their introductions.

The Chairperson, then briefed the County team of why the Parliamentary team was in the County. He informed the County Commissioner that Public Participation is enshrined in the Constitution and therefore before the Budget and Appropriations Committee concludes its processing of the budget, it seeks the opinions of members of the public on their priority projects and needs.

On his part, the county Commissioner thanked the team for visiting the County and assured them that the County was safe for the day's activities. He also informed the team that the Public was aware of the engagement and had already assembled at the venue of the meeting.

4. Courtesy call to the County Governor

The team proceeded for a meeting with the County Governor which was held at the County Governors official residence. The Governor, His Excellency Hon. Simon Kachapin, welcomed the Members of Parliament to the County and introduced his team. He then asked the Chairperson of the team Hon. Dr. John Chikati, M.P to introduce the budget committee members as well as staff from Parliament. The Chairperson then proceeded to brief the Governor of the purpose of the teams visit to the County which he stated was enshrined in Article 201 of the Constitution and that West Pokot was among the 16 Counties being sampled for the next financial year budget. He informed the Governor that it was a need-based budget within the context of the Bottom-up approach where the needs of the people inform resource allocation.

On his part, the Governor concurred that public participation was very important in budget making. He noted that some of the issues that have been challenging the County included lack of water and insecurity in some areas. He also pointed out the need for more investment in health especially preventive and early screening particularly for Cancer which has been affecting the county and therefore the need for cancer screening center in the County.

The Chairperson acknowledged the needs of the County as conveyed by the Governor and advised that the same be put in a memorandum to be considered by the Budget Committee. The Chairperson further noted that Kshs. 30 million had been allocated in the last Public Participation in 2018 and the committee was also in the County to review the success of the intended project.

There after the County Governor welcomed the team for a reception at the Governor's residence.

5. **Visit to the Kapenguria National Museum.**

The team led by the Host Member of Parliament Hon. Samwel Moroto, M.P and the Chairperson Hon. Dr. John Chikati M.P, toured the Kapenguria National Museum to evaluate the previous allocation of Kshs 30 million in the previous Public Participation exercise. The team was taken around the museum where they were briefed on the confinement cells of the independence heroes, the Kapenguria Six, the Pokot cultural instruments as well as rare snake that is also kept in the museum.

During a meeting with the Curator at the Museum, the Chairperson sought to know how the allocated funds of Kshs. 30 million was utilized since the perimeter wall that was purposed had not been done at the time of the visit. The Curator reported that he was not aware of the funds and that he had not received the funds and that is why the wall was yet to be done. The Chairperson informed the team that the allocation will be followed up by the committee to ascertain the status.

6. **Remarks by the Members of the Delegation**

The meeting started at 12.00 P.M. with a word of prayer. The Chairperson of the delegation, Hon. Dr. John Chikati M.P then welcomed the members of public and hence informed the public the purposes of the consultations. The Chairperson introduced the Members of Parliament and Parliamentary staff present. The Chairperson then gave a brief overview of the priorities for 2023/2024 and the medium term

The chairperson further provided some of the projects that are going to be funded in coming financial within the West Pokot County and also encourage members of the public to highlight all the projects they wanted to be considered by the committee in the coming financial year.

Furthermore, the Chair of the delegation appreciated the local leaders including members of county executive, MCAs and administrators who attended the public hearing and gave their views regarding the projects and the proposed budget estimates for FY 2023/2024 and concurred with the proposals of the members of the public.

7. Submissions from Members of the Public

The following are some of the key proposals that members of the public raised concerning priorities that relate to the Bottom-up Economic Transformation approach pillars which include: Agriculture, Health, MSMEs, Housing and Digital and Creative Economy including also other areas of concern:

Thematic Area	Area that Sought interventions
Education	i. Construction of Modern Laboratory at Kanyaklwal Mixed Secondary, Kapkecha Secondary, Kamol Secondary and Kaprech Secondary in Siyoi Ward ii. Construction of Technical training Institute in Sigor Constituency Runo area **Kapenguria Constituency** i. Construction of Kapenguria ECD Dormitories to cater for students ii. Funding for School Feeding programs in all Schools in North Pokot iii. Building and equipping youth friendly centres with computers to create you with online opportunities **Kacheliba Constituency** i. Four classrooms, Administration Block and Dormitory at Charangan Girls in Kodich ward ii. Construction of four, classrooms one hundred and eighty capacity dorm at Agape Boys, in Kesei ward iii. Construction of a TTI in Kases **Pokot South Constituency** i. Construction of an administration block and a Lab at Werpo- Ortum mixed secondary school in
Health	**Kacheliba Constituency** i. Upgrading of Kariamangole Health Centre ii. Maternity Wing, at Nasal dispensary iii. Equipping of Karameri Dispensary iv. Construction of a dispensary at Asilong **Kapenguria Constituency** i. Construction of County Cancer Centre at Kapenguria Referral Hospital ii. Upgrading of Kaibos Health Centre to level 4 by building a maternity wing. iii. Construction of a health Centre at Korpum, Kaisikat Location, Siyoi Ward iv. Upgrading of Kariamangole Health Centre

Sports	**Kapenguria constituency** i. Construction of Kapenguria Stadium
Trade	**Kapenguria constituency** i. Construction of Makutano Multi- storey Market at Makutano Town **Sigor Constituency** i. Open a livestock market in Masol ward
Water	**Sigor Constituency** i. Connection of water supply at Nyarpat- Paroo- Runo- Chesta ii. Construction of Kapulwo dam iii. Construction of Makutano dam and Tomena Dam **Kacheliba Constituency** i. Supply of water to Amakuriat township ii. Supply of water in Kacheliba Township iii. Drilling of a borehole at Tartar junction **Pokot South Constituency** i. Completion of the Parua- Ortum Water **Sigor Constituency** i. Drilling of Boreholes at -Ptokou, Korelach, Karpkel, and iyoom
Irrigation	**Pokot South Constituency** i. Expansion of Kariamangole irrigation scheme ii. Expansion of Irrigation scheme at along river iii. Weiwei Muruny Sianye and Kerio River to increase food security
Roads	**Kacheliba Constituency** i. Construction of Klaya Tokis Kaptolmwo- Kshs 48M ii. Construction of Kour- Remos- Apuke Road- Kshs. 50M iii. Construction Mekuyo- Lowaspei- Apuke Road- Construction of Chuway- Kaparmataoi- Lokinyir- Apuke Road- Kshs- 60M iv. Construction of Kamla Mbar- Moinoy- Chuwey Apuke Road- Kshs 90 v. Opening of Kour- Apeta Chepkondol Road in Kasei Ward vi. Construction of Lomuriebul- Kalapata- Angacha- Lotukum Road

	vii. Construction of Lomueriebul Kalapata- Angacha- Lotukum **Sigor constituency** i. Construction of Masol Bridge at Tikit ii. Solian to Karawal Road iii. Tarmacking of kisonowon- topowon- Maurus Road in iv. Construction of Sigor- Paroo- Kakachwa road v. Tarmacking of Siyoi- Sokomoko- Korengot of Lelan - Cheptungei v. Construction of a bridge at Lokomolo vi. Chepkono Road via Emmarian river to Kapkanyar to Kipat tarmac road to be tarmacked vii. Keringet road in Kapenguria constituency to be tarmacked viii. Road Construction to connect Sekerr sook ix. Chiptuya Road via Kapchelmuket river via Suam River to kapolyo road from **Pokot South Constituency** i. Tarmacking of the Sino- Kapsangar Road and Cheportem to Chepkorniswo road
Electricity	- **Kapenguria Constituency** i. Electricity connection in kovomoyo, Kapkecha Primary, Ngoleo, Embosis, Chapkechir in Kapenguria Ward ii. Electricity connection at Kapkecha primary and Secondary and Kerprin Primary Tinget in Siyoi Ward iii. Electricity connection at Kapkecha primary and Secondary iv. Electricity connection in sook ward and Endough Ward **Pokot South Constituency** i. Electricity connection from Chesta Kapatet to Chemorlokot in Sigor Constituency ii. Electricity connection at Parua Primary School in Kacheliba Constituency i. Nagwoilap- Sasak- Lopiroi- Katich- Nasal Nauyapong Primary and Villages ii. Kpmot- Woyakol- Kalapat Primary and Villages iii. Kituti- Odong -Narwora- Karon- Chepsepin – Lengeruk Primary and villages iv. Alale day school v. Kasitot

	vi. Kasei ward vii. Kangulitiang-Korokou
Housing	**Kapenguria Constituency** i. Building of houses for security personnel in Kapenguria

8. **Feedback from the BAC Delegation**

The session's Chairperson Hon. Dr. John Chikati, M.P. thanked everyone who made time to attend the important event and promised them that their input will be considered when the Budget and Appropriations Committee will be finalizing its report on the Annual Estimates of Revenue and Expenditure for FY 2023/24. He also told the members of public that the report of the committee will be availed once it is finalized. The Chair also asked the members of public who had written submissions but didn't get an opportunity to make verbal submissions to leave it with the secretariat for consideration.

It was also noted that Kshs. 100 million which had been allocated in the previous public Participation exercise of Kshs. 30 million for Kapenguria Museum and Kshs. 70 million for water projects and had not been released will be followed up by the Committee to ensure the funds are released for the projects to be undertaken.

9. Key Priorities for Consideration in the FY 2023/24 Budget

Based on the received submissions, we recommend that the Budget and Appropriations Committee Considers the below Key priorities in the FY 2023/ 24 Budget.

a) New allocations for the FY 2023/24.

SIGOR CONSTITUENCY		Amount In Kshs.
	MASOL BRIDGE	
1.	Construction of Cheptembur drainage structure	10,000,000/-
2.	Construction Cheptetembur to Kachanguya	10,000,000/-
3.	Construction Kachanguya to Lokishakona	10,000,000/-
4.	Construction of Lokishakona to Lotongot	10,000,000/-
	ROADS	
1.	Construction of Solion to Poito Road	10,000,000/-
2.	Construction of Poito to Aywan Road	10,000,000/-
3.	Construction of Aywan to Karawal Road	10,000,000/-
4.	Construction of Kisonowon to Sororo Road	10,000,000/-
5.	Construction of Sororo to Batiew Road	10,000,000-
Total		90,000,000/-
KACHELIBA CONSTITUENCY (Security Roads)		Amount In Kshs.
1.	Construction of Lotukum to Mekuyo Road	10,000,000/-
2.	Construction of Mekuyo to Apuke Road	10,000,000/-
		20,000,000
KAPENGURIA CONSTITUENCY-BORDER SCHOOLS)		Amount In Kshs.
1.	Infrastructure development at Chemakeu Juliet Hindson Mixed Boarding Secondary School.	10,000,000/-
2.	Infrastructure development at ELCK Kamayech Mixed Secondary School	10,000,000/-
Total		20,000,000/-

GRAND TOTAL	130,000,000

SIGNED

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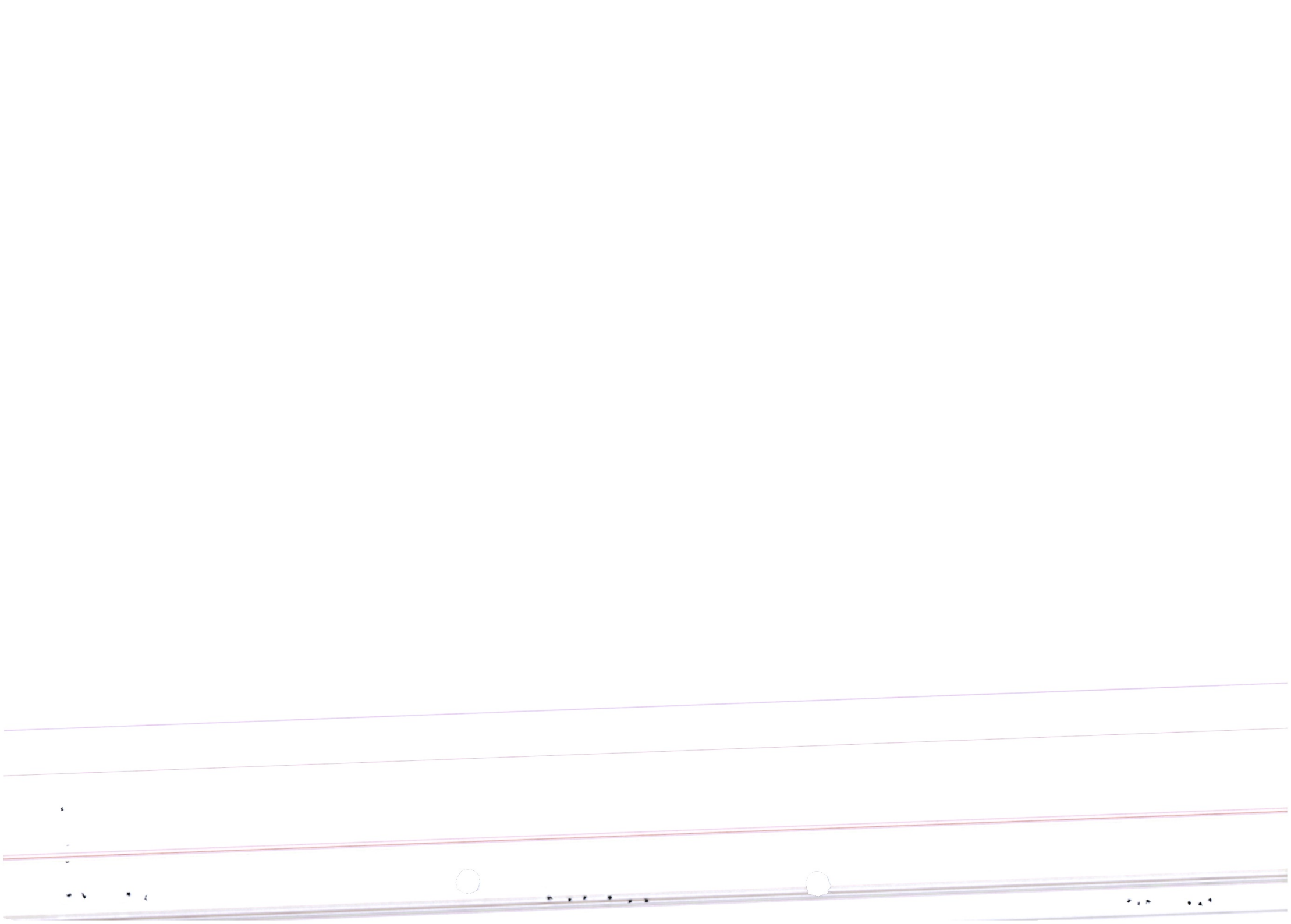
HON. CHUMEL SAMUEL MOROTO, M.P.
LEADER OF DELEGATION

.....
DATE

10. Key Priorities by the People per Constituency.

Members of the public present their key issues some through written memorandum and other through oral submission. The following are priority areas raised in the forum:

Kacheliba Constituency	Key Priorities
	i. Construction of Lomuriebul-kalapata Angacha Lotukum Road ii. Construction of Mekuyo-Lowaspei Apuke Road iii. Construction of Chuway Kapramatai Lokinyir- Apuke Road iv. Provision of drip pipes used for purpose of irrigation of crops and pastures v. Distilling and improvement of Water Pans at Kuor, Nasal Kompas vi. Construction of Sewerage system at Kacheliba Centre vii. Proposing water pans at Karameri, Kacheliba and Chepuluncho. viii. Peace Border Schools at Kour primary, Asilong, Lotukum, Chapuro Matalasiron, Lopet and Muruwepong ix. Security Police Post at Kour, Apuke, Asilong Chepuro, Matalasiron, Lopet, Muruwepong, Kamla, Kamketo, Losam, Orolwa and Nakuyen police post x. Establishment of Law Courts at Konyao centre xi. Electricity distribution along the following schools; -Nagwoilap-Sasak- Lopiroi- Katich- Nasal-Nauyapong primary and villages Allale Girls, Alale day school, Kasitot, Kasei ward and Kangulitiang- Korokou xii. Construction of Kesses TTI
Kapenguria Constituency	i. Construction of County Cancer Centre at Kapenguria Referral Hospital ii. Construction Of Kapenguria Stadium iii. Construction of Makutano Multi-Storey Market at Makutano Town iv. Empowering PWDs



	v.	Provision of wheel Chairs to PWDs
	vi.	Infrastructure development at Chemakeu Juliet Hindson Mixed Boarding Secondary School.
	vii.	Construction of a TTI for PWDs at Kapenguria
	viii.	Provision of Comprehensive NHIF covers to elderly
	ix.	Establish a home for elderly
	x.	Provisions of storage tanks to learning Institution in Kapenguria Constituency primary and secondary schools
	xi.	Construction of a multi-purpose store for perishable goods
	xii.	Building of an office for the area chief in Kapenguria
	xiii.	Tarmacking of Makutano Road
Sigor Constituency	i.	Construction of Masol Bridge
	ii.	Lomut kisonowon- Topowon-Marus Road (Security Road at the Boarder of West Pokot and Elgeyo Marakwet Counties
	iii.	Solion- Poito- Kamologon Road
	iv.	Tarmacking of Chepkaun-Kaporo Road
	v.	Tarmacking of Masol Kainuk Road
	vi.	Construction of administrative units at Mbara
	vii.	Tarmacking of Nasolot- Jalon Road
Pokot South	i.	Expansion of Kariamangole Irrigation Scheme
	ii.	Construction of classers at Werpo-Ortum Mixed Secondary school,
	iii.	Building of a Laboratory and an administration block
	iv.	Electricity connection to schools, i.e., Parua-Ptop Primary,
	v.	Tarmacking of sino to sten road Cheptem to Chepkorniswo Road
	vi.	Road Construction in Batei ward
Pokot North	i.	Provision of sanitary towels in No
	ii.	Drilling of boreholes in schools



REPUBLIC OF KENYA
THE NATIONAL ASSEMBLY

THIRTEENTH PARLIAMENT – SECOND SESSION -2023

SELECT COMMITTEE ON BUDGET AND APPROPRIATIONS

PUBLIC HEARINGS REPORT ON THE PRIORITIES FOR THE FY 2023/2024 BUDGET ESTIMATES AND THE MEDIUM TERM

HELD IN BUNGOMA COUNTY

ON

WEDNESDAY, 17TH MAY 2023

The Clerk's Chambers

Parliament Buildings

NAIROBI

May 2023

TABLE OF CONTENTS

1. Introduction 3
2. The Procedure for the Public Hearings 3
3. Courtesy Call to the County Commissioner's Offices 4
4. Courtesy Call to the Governor's Offices 4
6. Submissions from Members of the Public 5
7. Feedback from the BAC Delegation 11
8. Key Priorities for Consideration in the FY 2023/24 Budget 11
9. Key Priorities by the People per Constituency 13

Annex 1: Submission by Tran-Nzioa County 17

1. Introduction

The Budget and Appropriations Committee in the 13th Parliament, conducted public hearings on FY 2023/2024 budget estimates Bungoma County. The BAC conducted the hearings Pursuant to Articles 10, 201 (a) and 221 (4) & (5) of the Constitution in order to seek the views of the public with regard to the Budget estimates before making final recommendations to the House.

The views of the public shall serve as a guide in the prioritization and allocation of funds, inform the committee when considering the estimates of the FY 2023/2024 and establishing better ways to implement the budget and conduct monitoring and evaluation. The Committee will also use the information gathered to come up with strategic interventions for the Financial Year 2023/2024 as well as guide prioritization of projects in subsequent financial years.

2. The Procedure for the Public Hearings

The Parliament of Kenya planned consultative meetings of the public hearings in sixteen (16) counties namely, **Marsabit, Garrisa, Tana River, Nyandarua, Kirinyaga, Lamu, Siaya, Kisii, Bomet, West Pokot, Bungoma, Busia, Tharaka Nithi, Kitui, Kajiado** and **Embu**.
Objective of the public hearing were to:

i. Inform the Committee of areas of concern regarding resource allocation in the FY 2023/2024 budget and in the medium term.
ii. Establish better ways to implement the budget and carry out monitoring and evaluation.
iii. Provide policy options that will guide the prioritization and allocations of resources in the upcoming budgets.

Members of Parliament who conducted and attended the Public Hearings.

1. **Hon. Dr. John Chikati, M.P.**	**Leader of Delegation**
2. Hon. Benard Shinali M.P.	**Chairperson**
3. Hon. Samwel Moroto, M.P.	**Member**

Members of the Secretariat

1. Dr. Martin Masinde	Director- Parliamentary Budget Office(PBO)
2. Mr. Job Mugalavai	Fiscal Analyst III
3. Ms. Happy Furaha Julius	Fiscal Analyst III
4. Mr. Boniface Mushila	Sergent-at- Arms 1
5. Mr. Cosmas Akhonya	Audio Officer.
6. Ms. Flora Atisa	Office Assistant.
7. Mr. Nahshon Muthama	Driver

3. Courtesy Call to the County Commissioner's Offices

The Delegation led by the Chairperson Hon. Benard Shinali M.P, and leader of delegation Hon. Dr. John Chikati, M. P started the activity in the County by paying a courtesy call to the County Commissioner Mr. Thomas Kantai. During the meeting, the Chairperson informed the County commissioner of the purpose of the Budget and Appropriations Committee business in the in the County. The county commissioner was informed that, the visit was intended collect views from the public with regard to the budget estimates for the FY 2023/24 in line with the Constitution.

On his part, the County Commissioner thanked the Members of Parliament for their visit and assured the members that the County was secure. On budgeting, the County Commissioner highlighted the need to facilitate the National Governments Administrations establishment in the Counties to enable them execute their mandate efficiently. This he pointed out the need for building of offices and accommodation for the County Commissioner in Bungoma County as well as other National Government officers serving in the County.

4. Courtesy Call to the Governor's Offices

The delegation proceeded for a meeting with the County Governor H.E Hon. Kenneth Lusaka, where the Chairperson briefed the County Governor of the importance of the visit to the County. The Governor was informed public hearings on budget matters is anchored in the Constitution in order to get the needs of the Public with regard to funding requirements for projects within the County by the National Government. The Governor was further informed that Bungoma was one of the 16 Counties selected in the first cycle of Public Hearings in FY 2023/24.

On his part, the County Governor thanked the team for visiting the County and for paying him a visit. He concurred with the team that public participation was important in the budget making process for it helps identify the most suitable projects for the people.

The following are key issues arise from the visit:

i. Revival of Nzioa Sugar Company including purchase of new machines since it is a critical factory in the region with an approximate cost of Kshs.10 Billion.
ii. Need for funds for completion of the Misikhu- Brigadier Road, part of it being done by the County Government. Approximate cost Kshs .500 million.
iii. That the funds for building of building Medical Training Colleges within the Counties need to be factored in the budget for FY 2023/24 and released.
iv. Purchase of equipment for the 300-bed capacity maternity Ward at Bungoma Referral Hospital that has no equipment. Approximate cost Kshs. 100 million.
v. Tarmarking of the Matisi- Bokoli- Teremi-Road which is critical. Approximate cost 500 million.

The leader of delegation Dr. John Chikati, M.P, concurred with the Governor that Nzoia Sugar Company was a critical investment in the County and required adequate funding.

He also informed the Governor that the President, H.E. Dr. Willam Samoei Ruto, would visit the County soon where the matter will also be further discussed. He informed the Governor that the team will support the need for financing.

5. The Delegation Leader's Opening Remarks

The meeting began at 12.00 p.m. with a prayer from Hon. Dr. John Chikati, M.P. The meeting was Chaired by Hon. Benard Shinali, M.P, who welcomed the members of the public and explained the purpose of the public hearing's consultations. He then introduced the Members of Parliament and Parliamentary staff who were in attendance. Subsequently, he provided a quick overview of the key Government priorities for FY 2023/2024 and the Medium Term.

The Chairman then encouraged members of the public to provide any projects that they wanted the Committee to consider for the upcoming fiscal year. In so doing, he advised them to be brief, specific and present written memoranda.

Furthermore, the delegation's leader lauded the local officials who attended the public hearing, including Members of the County Assembly (MCAs) and County Administrators. He urged the leaders in attendance to offer their views on the projects proposed budget estimates for FY 2023/2024.

6. Submissions from Members of the Public

The following are some of the key proposals that members of the public raised concerning priorities that relates to the on the Bottom-up Economic Transformation approach pillars which include Agriculture, Health, MSMEs, Housing and Digital and Creative Economy including also other areas of concern:

No.	Thematic Area	Sought Interventions
	Agriculture	TONGAREN CONSTITUENCY a) Reviving of Nzoia Sugar Factory to serve the many sugarcane farmers in the County. b) Need for maize mill for value addition of maize growth in Tongaren constituency, c) Building of coffee factory for coffee processing d) Build a Cereal depot to collect farm produce in Tongaren to reduce transport costs. BUMULA CONSTITUENCY e) Funding for Myanga Cereals Board Silos by availing funds for purchase of produce from local farmers and increasing of personel.
	Health	TONGAREN CONSTITUENCY a) Upgrading of Bungoma County Referral Hospital to a fully-fledged Level 5 hospital with a cancer centre and blood Bank b) Allocation of funds for Kenya Medical Training College-Tongaren which had been started by NG-CDF. BUMULA CONSTITUENCY

No.	Thematic Area	Sought Interventions
		c) Allocation of funds for equipping the Bumula subcounty hospital under construction. d) Allocation of funds for development of 7 subsidiary health centres namely Kabula, Lunakwe, Kibuke, Kimwanga, Mungore, Mabusi, Kimaeti and Siboti and also upgraded t0o handle maternity cases.
	Housing	a) Need to construct police post and housing for the national government and administration officers like Deputy County Commissioner in Tongaren Constituency
	Digital and Creative Economy	a) Provide funds for set up of Kimaeti Sub- County resource centre and Kabula resource centre.
	Education	**TONGAREN CONSTITUENCY** a) Building of a Secondary school for People Living with Disabilities P.L.W.D. b) Construction of National Technical Training Institute (TTI) in Mitua Location, Tongaren Subcounty- 10 Acres of Land available. c) Funding for construction of 8 classrooms, and a modern library including equipping as well as procurement of desks at Friends School Nabiswa at am approximate cost of Kshs 25 million in Nabiswa Village, Mbakalo Ward, d) School infrastructure money to help build permanent school structures in place of mud schools in Tongaren Constituency. e) Building of a dining hall for Kibisi Friends Secondary School, Population of 1002 students without a dining hall. f) Building of a dining hall for Kibisi Friends Secondary School, Population of 1002 students without a dining hall. g) Allocate more funds for recruitment of Teachers to address teacher shortage in Tongaren Constituency. h) Procurement of Vehicles for the sub county to facilitate assessment of schools. i) Increase capitation in allocation of funds for Free Primary Education. j) Funding of Primary, Junior and High schools should be done in the proportion of 50%, 30% and 20% as before and not in quarters to facilitate smooth running of schools. k) Capitation for schools to be reviewed, it has remained static since 2003. l) Schools lack structures for Early Child hood Education. m) Employ more teachers for Junior Secondary Schools which are understaffed. n) Construction of Mbakalo Teachers Training College – 10 acres available in Mbakalo Location o) Establish National Library in Tongaren Constituency. p) Build a University and Kenya Medical Training College in Ndalu.

No.	Thematic Area	Sought Interventions
		KIMILILI CONSTITUENCY q) Funding for Chebukwabi Polytechnic- r) Establishment of a University/ College in **Kimilili Constituency** s) Construction of a Kenya Medical Training College Approx Kshs. 80 million. **(Three Acres Available)** in Sirisia BUMULA CONSTITUENCY t) Funding for Musakasa TTI. u) Upgrade Joy valley Special School to a special needs Teachers Training College in Bumula to ease access for training for People Living with Disability (PWDs) v) Allocation of funds to complete Bumula Kenya Medical Training College. w) Funding for Cardinal Otunga Tulumba Technical training institute for infrastructure, staffing, equipment and capitation. x) Funding for Musakasa Technical Training Institute. y) Funding for Kibabii Diploma Syombe.Secondary Schools funding support. z) Construction of modern 1 laboratory and dormitory. aa) Building of an administration block at Mateka Secondary School. bb) Building of a modern dormitory at Khasoko Boys Secondary. cc) Building of an administration block at Bumula Girls. dd) Building of a library at Napara Girls. ee) Building of Dormitory and library at Bishop Atundo Kimaeti Secondary School. ff) Building of a laboratory at St. Kizito Mayanja Secondary School. gg) Building of a Dormitory at Miluki Girls.
	Infrastructure (Roads& bridges)	TONGAREN CONSTITUENCY Tarmacking of the following roads i. Turbo- Brigadier- Ndalu-Kiminini to Saboti Constituency Road. ii. Repairing of a bridge on the road from AREA to Nabigenge iii. Ndalu- Kiminini Junction- Bunambo- Makhanga-Wabukhonyi Area Road. iv. Ambichi- Ndalu, Maili Tatu Junction Road. v. Turbo- Naitiri, Sikhendu, Endebess Road. vi. Mfupi- Mkuyuni- Nitiri- Makunga Road (Karima/ Mbakalo. vii. Turbo/ Naitiri Junction- Nyange- Mbakalo- Kibisi-Lunyu- Lukusi Market. viii. Nyange/ Naitiri- Turbo Junction- Mulembe Market-Sokomoko- Nzioa Market to Lwandeti Road ix. Turbo- Kiminini- Endebess Road. x. Turbo- Naitiri- Sikhendu Road. xi. Expansion of the dual highway from Kanduyi – Kibabii University to Mayanja Market to reduce traffic.

No.	Thematic Area	Sought Interventions
		xii. Upgrade to the international trunk road standard the Kimaeti- Malakisi- Lwakhakha Road. xiii. Upgrading of Mufunje Bridge, which links Bungoma and Kakamega Counties, - across river Nzoia, its currently a metal foot bridge. xiv. Improvement of road network from Nzoia Market, Moding, Kibisi market, Lunyu Market to Lugulu xv. Makunga Market, Karima Market Mbakalo Market to Mulembe Nyange. xvi. Construction of roads in Mlima Ward. xvii. Construction of bridges at Welime and Murabwa. xviii. Rehabilitation of Misikhu - Brigadier Road. xix. Construction of Mufunje Bridge that connects Bungoma and Kakamega Counties xx. Construction of Mutelwa Bridge which connects Tongaren and webuye East Constituency. xxi. Tarmacking of Naitiri- Moi's Bridge Road. xxii. Construction of Turbo Naitiri, Sikhendu Road. **KIMILILI CONSTITUENCY** xxiii. Tarmacking of Maeni- Kapsokwony Road that stalled. xxiv. Construction of Kimilili- Bungoma- Bokoli Road. **BUNGOMA NORTH CONSTITUECNY** xxv. Repairing of a bridge on the road from AREA to Nabigenge **BUMULA CONSTITUENCY** 1. Funding for Musikoma- Mungatsi Road. 2. Funding for Mateka Bumula- Myanga Road which has stalled. 3. Funding for Kimaeti- Malakisi-Lwakhakha Road. **Tarmarking of the following roads**: - b) Matungu- Khulwanda Market, Namulungu, Nasianda, Joy valley Special School, Bunabobi, Kimwanga, masielo, Mamakisi to Lukkhaakha Uganda. c) Lunakwe -Lumboka, Masuno, Nasyanda Loop. d) Sango, Netima Mayanja Road. e) Bridge-Nasyanda Market- Kimatuni, S.A Bunambobi junction- Kimwanga- Masielo- Sango Market. f) Chiliba Junction- Sikinga- Rozina Junction- Mikokwe- Wesimikha Road. g) Mateka- Kibachenje-Sio River- Namasanda- Naburereya- Mumias Road. Consideration for murmuring and to improve on connectivity

No.	Thematic Area	Sought Interventions
		h) Myanga Market- Tulukui-Bitobo- siloba Pri- Kitabisi Junction. i) Mayanja- Miluki- Netima- Sango Road. j) Mateka- Tulumba- St Jude Kabuyefwe- Mayanja Kibuke Dispensary- Tunya Junction- Namuninge-Miluki. k) Mumias Road- Namusasi Juction- Opalal Junction-Lubunda Market- Namatotoa Pry- Mundaa- Buyofu Market. l) Masibayi Junction- Lubunda Pry- Mungore Primary Junction. m) Kibachenje Market- Talitia Disp- Syoya Market-Kabula Pastoral Centre, Wamunyiri- Kimbo-Wamulali Pri- Watoya.
	Electricity	**TONGAREN CONSTITUENCY** i. Electricity connection in Tongaren Constituency, (90% of the Constituency not connected) ii. Reduce the price of Solar Panels to make them affordable and accessible to areas without electricity. iii. Electricity connection in Mbakalo Ward. iv. Installation of solar power in Nasianda, Sirakaru, Nyange, Pwani, Mitua Nzoia markets in Kabuyefwe Location. v. Building of a mini- hydro-power supply on rivers namely Kiminini and Nzioa. vi. Supply of electricity in Lukhokwe, Lukhokwe Lower and Makutano Village vii. Supply of electricity in Lukhokwe, Lukhokwe Lower and Makutano Village **SIRISIA CONSTITUENCY** viii. Installation of the Last Mile project in Menu, Ngalasia, Mulukhu, Tembwa, Butonge, Lurare/ Nabukwe-Sirisia Constituency **BUMULA CONSTITUENCY** ix. Funding for Lunakwe Renewable Energy Centre.
	Water	I. Funding for pumping of water Nzioa River II. Funding for Keyani Water project III. Funding for a water project in Tongaren Constituency by building a reservoir for water from River Kiminini on Naitiri Hills for gravity flow. IV. Upgrading of Wickriam borehole to supply water to households in Naitiri Location. V. Upgrading of Stock Farm borehole in Kabuyefwe location both estimated at Kshs. 22 million VI. Funding of Central Naitiri Water Project VII. Funding for water supply in Kabuyefwe Location with source on Nzoia and Kiminini rivers

No.	Thematic Area	Sought Interventions
		VIII. Funding for water supply in Kabuyefwe Location with source on Nzoia and Kiminini rivers BUMULA CONSTITUENCY IX. Funds for valuation and resettlement to pave way for the commencement of the Sio- Sango Integrated multipurpose water resource project. X. Funding for bulk water scheme for Bumula. XI. Completion of Lunakwe water project. XII. Funding for water projects in Kimaeti and siboti
	Cross cutting issues	1. People Living with Disability (PWD) to get cash transfer and also have the special IDs processed at sub-county level for convenience. 2. People living with disabilities to be given free education from primary to university. (Highest level of education) 3. Upgrading of Mungatsi- Kimaeti, Malakisi, Lwakhanda Road Class C to Road Class B and Bitumen Standards 4. Improve safety and security in Schools by a) Assigning of armed police officers in schools b) Building contractors to instal sprinkler systems to manage fire outbreaks. 5. Allocation for youth sports and talent nurturing as well as promotion of inter- county sports exchange. 6. Prioritization of Cancer awareness and sensitization in the County. 7. Building of Adult Education Centres. 8. Construction of a Cereal Board in Tongaren 9. Allocation of funds to Kenya Rural Roads Authority (KERRA) be done as per constituency population and size for equity. 10. The 3% housing levy will be detrimental to the employed persons since they are already committed 11. Increase resources to National Government Administration Offices that is for a) Purchase of Motorbikes for Chiefs and Assistant Chiefs. b) Purchase of Motor- Vehicles for County Commissioners and Deputy County Commissioners. c) Purchase of office furniture. d) Building of houses for security personel. e) Provision of uniforms for security staff in National Government. 13. Building of rehabilitation centres to deal with issues related to alcohol abuse, stress issues.

No.	Thematic Area	Sought Interventions
		14. Payment for Youths who were I.E.B.C officials in Bungoma Senatorial By elections. 15. Building of Mausoleum for pre-independence and pro-democracy heroes. a) Building of a of a Hon. Masinde Muliro. b) Hon. Elijah Mwangale. c) Hon. Joseph Martin Shikuku. d) Hon. Wamalwa Kijana. e) Hon. Mark Barasa 16. Construction of Mbakalo stadium 17. Build courts in Tongaren to ease access to justice 18. Build a stadium in Tongaren Constituency- Land is available 19. Construction of Deputy County Commissioner's Complex in Sirisia Sub County. 20. Provision of funding for village elders 21. Building of stations in Kabula, Khasoko, Kimwanga, Myanga(gazetted) 22. Building of Government offices in Mbakalo Ward. 23. Funding to facilitate movement of County National Government officials eh Vehicles. 24. Construction of Bumula Courts

7. Feedback from the BAC Delegation

The session's Chairperson Hon. Benard Shinali, M.P. thanked everyone who made time to attend the important event and promised them that their input will be considered when the Budget and Appropriations Committee will be finalizing its report on the Annual Estimates of Revenue and Expenditure for FY 2023/24. He also told the members of public that the report of the committee will be availed once it is finalized.

8. Key Priorities for Consideration in the FY 2023/24 Budget

Based on the received submissions, we recommend that the Budget and Appropriations Committee Considers the below Key priorities in the FY 2023/ 24 Budget.

	TONGAREN CONSTITUENCY	Amount In Kshs.
1.	Area-Wabukhonyi- Mkhanga- Sirende Secondary school Road	10,000,000/-
2.	Ombwayo- Nabing'eng'e Road	10,000,000/-
3.	Misanga-Lunao- Mabati tatu Road	10,000,000/-

4.	Wekulo-Tabani Market Road	10,000,000/-
5.	Bunambo-Lukhuna-Wamukota Junction	10,000,000/-
Total		50,000,000/-
	WEBUYE EAST CONSTITUENCY	Amount In Kshs.
1.	Paramount Chief Manafwa- Lukusi Road- 5M	5,000,000/-
2.	Paramount Chief Magemo Dam Road- 10M	10,000,000/-
		15,000,000
	SIRISIA CONSTITUENCY	Amount In Kshs.
1.	Installation of the Last Mile project in Menu, Ngalasia, Mulukhu, Tembwa, Butonge, Lurare/ Nabukwe- Sirisia Constituency	10,000,000/-
2.	Construction of the Deputy County Commissioner's Complex	10,000,000/-
Total		20,000,000/-
	BUMULA CONSTITUENCY	Amount in Kshs.
1.	Infrastructure development at Musakasa Technical Training Institute (TTI)	10,000,000/-
2.	Construction of an administration Block at Bumula Girls	5,000,000/-
Total		15,000,000/-
GRAND TOTAL		100,000,000

SIGNED

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HON. DR. JOHN MURUMBA CHIKATI, M.P.

LEADER OF DELEGATION

.....

DATE

9. Key Priorities by the People per Constituency.

Members of the public present their key issues some through written memorandum and other through oral submission. The following are priority areas raised in the forum:

S/N	Sub County	Priority Project
1	Tongaren	i. Construction of National Technical Training Institute (TTI) in Mitua Location, Tongaren Subcounty- 10 Acres of Land available. ii. Tarmarking of the following roads xxvi. Turbo- Brigadier- Ndalu-Kiminini to Saboti Constituency Road. xxvii. Ndalu- Kiminini Junction- Bunambo- Makhanga-Wabukhonyi Area Road. xxviii. Ambichi- Ndalu, Maili Tatu Junction Road. xxix. Turbo- Naitiri, Sikhendu, Endebess Road. xxx. Mfupi- Mkuyuni- Nitiri- Makunga Road (Karima/ Mbakalo. xxxi. Turbo/ Naitiri Junction- Nyange- Mbakalo- Kibisi-Lunyu- Lukusi Market. xxxii. Nyange/ Naitiri- Turbo Junction- Mulembe Market-Sokomoko- Nzioa Market to Lwandeti Road xxxiii. Turbo- Kiminini- Endebess Road. xxxiv. Turbo- Naitiri- Sikhendu Road. (The Roads traverse many counties (Kakamega, Bungoma, Tranzoia and Uasingishu and will therefore promote business. • Electricity connection in the Constituency, (90% of the Constituency not connected) • Allocation of funds for Kenya Medical Training College-Tongaren which had been started by NG-CDF. • Funding for construction of 8 classrooms, and a modern library including equipping as well as procurement of desks at Friends School Nabiswa at am approximate cost of Kshs 25 million in Nabiswa Village, Mbakalo Ward, iii. Consideration for budget allocation for Village Elders-allowances. iv. Funds for Tongaren Courts. v. Funding for pumping of water Nzioa River. vi. Funding to facilitate movement for sub county National Government officials. vii. Building of a dining hall for Kibisi Friends Secondary School, Population of 1002 students without a dining hall. viii. Need for maize mill for value addition of maize growth in Tongaren constituency, ix. Building of coffee factory for coffee processing. x. School infrastructure money to help build permanent school structures in place of mud schools in Tongaren Constituency.

S/N	Sub County	Priority Project
		xi. Renovation of Anthony Webukhulu water project to support agriculture. xii. Construction of government offices in Mbakalo Ward, 40 acres are available for that. xiii. Upgrading of Mufunje Bridge, which links Bungoma and Kakamega Counties, - across river Nzoia, its currently a metal foot bride. xiv. Funding for Keyani Water project xv. Improvement of road network from Nzoia Market, Moding, Kibisi market, Lunyu Market to Lugulu xvi. Makunga Market, Karima Market Mbakalo Market to Mulembe Nyange. xvii. Funding for a water project in Tongaren Constituency by building a reservoir for water from River Kiminini on Naitiri Hills for gravity flow. xviii. Allocate more funds for recruitment of Teachers to address teacher shortage in the Constituency. xix. Procurement of Vehicles for the sub county to facilitate assessment of schools. xx. Increase capitation in allocation of funds for Free Primary Education. xxi. Funding of Primary, Junior and High schools should be done in the proportion of 50%, 30% and 20% as before and not in quarters to facilitate smooth running of schools. xxii. Capitation for schools to be reviewed, it has remained static since 2003. xxiii. Schools lack structures for Early Child hood Education. xxiv. Junior Secondary Schools are understaffed. xxv. Reduce the price of Solar Panels to make them affordable and accessible to areas without electricity. xxvi. Construction of roads in Mlima Ward. xxvii. Upgrading of Wickriam borehole to supply water to households in Naitiri Location. xviii. Upgrading of Stock Farm borehole in Kabuyefwe location both estimated at Kshs. 22 million. xxix. Building of a mausoleum to honour freedom fighters and pro-democracy heroes from Western Region that is f) Hon. Masinde Muliro. g) Hon. Elijah Mwangale. h) Hon. Joseph Martin Shikuku. i) Hon. Wamalwa Kijana. j) Hon. Mark Barasa xxx. Building of a Secondary school for People Living with Disabilities P.L.W.D. xxxi. Construction of bridges at Welime and Murabwa. xxii. Rehabilitation of Misikhu - Brigadier Road. xxiii. Construction of Mufunje Bridge that connects Bungoma and Kakamega Counties.

S/N	Sub County	Priority Project	
		xxiv.	Construction of Mbakalo Teachers Training College – 10 acres available in Mbakalo Location.
		xxv.	Construction of Mbakalo Stadium.
		xxvi.	Electricity connection in Mbakalo Ward.
		xxvii.	Construction of Mutelwa Bridge which connects Tongaren and webuye East Constituency.
		xviii.	Funding of Central Naitiri Water Project
		xxix.	Tarmacking of Naitiri- Moi's Bridge Road.
		xl.	Construction of Turbo Naitiri, Sikhendu Road.
		xli.	Installation of solar power in Nasianda, Sirakaru, Nyange, Pwani, Mitua Nzoia markets in Kabuyefwe Location.
		xlii.	Building of a mini- hydro-power supply on rivers namely Kiminini and Nzioa.
		xliii.	Funding for water supply in Kabuyefwe Location with source on Nzoia and Kiminini rivers
		xliv.	Build a stadium in Tongaren Constituency- Land is available.
		xlv.	Build a Cereal depot to collect farm produce in Tongaren to reduce transport costs.
		xlvi.	Establish National Library in Tongaren Constituency.
		xlvii.	Build a University and Kenya Medical Training College in Ndalu.
		lviii.	Build courts in Tongaren to ease access to justice.
		xlix.	Supply of electricity in Lukhokwe, Lukhokwe Lower and Makutano Village
		l.	Repairing of a bridge on the road from AREA to Nabigenge
2	Kimilili Constituency	i.	Funding of Chebukwabi Polytechnic
		ii.	Tarmacking of Maeni- Kapsokwony Road that stalled.
		iii.	Establishment of a University/ College in Kimilili Constituency.
		iv.	Construction of Kimilili- Bungoma- Bokoli Road.
3	Sirisia	i.	Completion of Deputy County Commissioners office Approx Kshs. 30 million in Sirisia Sub- County
		ii.	Construction of a Kenya Medical Training College Approx Kshs. 80 million. **(Three Acres Available)**
		iii.	Installation of the Last Mile project in Menu, Ngalasia, Mulukhu, Tembwa, Butonge, Lurare/ Nabukwe.
4	Bumula Constituency	i.	Infrastructure development at Musakasa Technical Training Institute(TTI).
		ii.	Upgrade Joy valley Special School to a special needs Teachers Training College in Bumula to ease access for training for People Living with Disability (PWDs)
		iii.	Allocation of funds to complete Bumula Kenya Medical Training College.
		iv.	Allocation of funds for equipping the Bumula subcounty hospital under construction.
		v.	Allocation of funds for development of 7 subsidiary health centres namely Kabula, Lunakwe, Kibuke, Kimwanga, Mungore, Mabusi, Kimaeti and Siboti and also upgraded t0o handle maternity cases.

S/N	Sub County	Priority Project
		vi. Funding for Musikoma- Mungatsi Road. vii. Funding for Mateka Bumula- Myanga Road which has stalled. viii. Funding for Kimaeti- Malakisi-Lwakhakha Road. ix. Tarmarking of the following roads: - i. Matungu- Khulwanda Market, Namulungu, Nasianda, Joy valley Special School, Bunabobi, Kimwanga, masielo, Mamakisi to Lukkhaakha Uganda. ii. Lunakwe -Lumboka, Masuno, Nasyanda Loop. iii. Sango, Netima Mayanja Road. iv. Bridge-Nasyanda Market- Kimatuni, S.A Bunambobi junction- Kimwanga- Masielo- Sango Market. v. Chiliba Junction- Sikinga- Rozina Junction- Mikokwe- Wesimikha Road. vi. Mateka- Kibachenje-Sio River- Namasanda- Naburereya- Mumias Road. Consideration for murmuring and to improve on connectivity vii. Myanga Market- Tulukui-Bitobo- siloba Pri- Kitabisi Junction. viii. Mayanja- Miluki- Netima- Sango Road. ix. Mateka- Tulumba- St Jude Kabuyefwe- Mayanja Kibuke Dispensary- Tunya Junction- Namuninge- Miluki. x. Mumias Road- Namusasi Juction- Opalal Junction- Lubunda Market- Namatotoa Pry- Mundaa- Buyofu Market. xi. Masibayi Junction- Lubunda Pry- Mungore Primary Junction. xii. Kibachenje Market- Talitia Disp- Syoya Market- Kabula Pastoral Centre, Wamunyiri- Kimbo- Wamulali Pri- Watoya. xiii. Funds for valuation and resettlement to pave way for the commencement of the Sio- Sango Integrated multipurpose water resource project. xiv. Funding for bulk water scheme for Bumula. xv. Completion of Lunakwe water project. xvi. Funding for water projects in Kimaeti and siboti xvii. Funding for Myanga Cereals Board Silos by availing funds for purchase of produce from local farmers and increasing of personel. xviii. Funding for Cardinal Otunga Tulumba Technical training institute for infrastructure, staffing, equipment and capitation. xix. Funding for Musakasa Technical Training Institute. xx. Funding for Kibabii Diploma Syombe. Secondary Schools funding support. xxi. Construction of modern l laboratory and dormitory.

S/N	Sub County	Priority Project
		xxii. Building of an administration block at Mateka Secondary School. xxiii. Building of a modern dormitory at Khasoko Boys Secondary. xxiv. Building of an administration block at Bumula Girls. xxv. Building of a library at Napara Girls. xxvi. Building of Dormitory and library at Bishop Atundo Kimaeti Secondary School. xxvii. Building of a laboratory at St. Kizito Mayanja Secondary School. xxviii. Building of a Dormitory at Miluki Girls. xxix. Funding for Lunakwe Renewable Energy Centre. xxx. Funding for construction of Bumula Courts. xxxi. Provide funds for set yup of Kimaeti Sub- County resource centre and Kabula resource centre. xxxii. Construction of Police stations in Kabula, Khasoko, Kimwanga, Myanga(gazetted) xxxiii. Funding for land acquisition and development of Bumula Stadium

Annex 1: Submission by Tran-Nzioa County

1. Allocation of funds for equipping of Tranzoia Referral Hospital and establishment of a Cancer treatment centre. This to include supply of drugs and staffing.
2. Allocate funds for crop development Tranzoia to include soil sampling, soil testing and analysis in Tranzoia County.



REPUBLIC OF KENYA
PARLIAMENT OF KENYA

REPORT OF THE BUDGET AND APPROPRIATIONS COMMITTEE ON PUBLIC HEARINGS ON THE PRIORITIES FOR FY 2023/2024 BUDGET ESTIMATES AND THE MEDIUM TERM

HELD IN BUSIA COUNTY

ON

18TH MAY 2023

SUMMARY OF PROJECTS PROPOSED BY THE PUBLIC AT THE PUBLIC HEARING HELD IN BUSIA COUNTY ON THURSDAY 18TH MAY 2023		
SECTOR	**CONSTITUENCY**	**PROJECT**
1. Roads & Infrastructure	**Nambale**	1. Construction of Bridges at Nambale constituency; Kisoko Maira bridge, Benga-Otiri-Emukhuyu bridge, Nang'eni-Maolo Bridge 2. Construction of Nambale-Busibwabo-Mundika-Mayenje to Busia Town Road 3. Roll out of Electrification program in Four Wards: Nambale Township, Bukhayo Central, Bukhayo North/ Walatsi, and Bukhayo East 4. Completion of Madende-Buyofu road
	Teso South	1. Reconstruction and expansion of Kisumu-Busia Road 2. Construction of Nambale- Busibwabo-Mundika road 3. Construction of Mungatsi, Mianga, Kimaiti Malakisi, Lwahaha Road (Road Class C)
	Teso North	1. Proposed Dual carriageway from Koteko to Malaba 2. Construction of KPA Trailer Parks to ease congestion on the A 104on the readily 3. available 20 acres of KPA 4. Tarmacking Kimaet - Malakisi - Kolanya - Lwakhakha road 5. Tarmacking Amagoro Kakapel Road 6. Construction Of The Angololo And Kocholia Multipurpose Dams
	Butula	1. Consideration for the construction of Airstrip in Busia County 2. Tarmacking of Butula-Nambale-Majakusi Road
2. Health	**Matayos**	1. Construction of laboratory at Busia KMTC
	Teso South	1. Establishment of County Infectious Disease Hospital (CIDH) 2. Support the Establishment of a fully-fledged Level V hospital in Busia County Referral 3. Hospital (BCRH) 4. Regional cancer center in Western Kenya Region Counties 5. Increased budgetary allocation and support to Alupe Hospital
	Teso North	1. Upgrading of Kocholia Level 5 2. Construction of Mental Hospital in Busia County.

	Cross-Cutting	1. The national government takes over and upgrade Kakamega General Hospital to serve as a Level 6 National Referral Hospital in the Western Region.
3. Agriculture	**Teso South**	1. Construction of Omoloi Agricultural Training College at an existing 11 acres of land purchased by the NG-CDF
	Butula	1. Establishment of NCPB warehouse 2. Construction of cold room along the border points for testing the quality of crops before consumption
	Cross-Cutting	1. Revival of Mumias Sugar Company 2. Fertilizers for farmers should be available in time, and the National Government can channel them through the county government for ease of distribution 3. Increased budgetary allocations to irrigation schemes.
4. Security & Administration	**Teso North**	1. Construction of Malaba Police Station at Malaba 2. Completion of the Proposed Malaba Law Courts at Malaba.
	Nambale	1. Construction of sub-county offices at Nambale and renovation and equipping of the Police Station at Nambale
	Cross-Cutting	1. Allowances for Village elders and Nyumba Kumi Initiative members should be provided 2. Construction of more police posts in the wards to enhance security 3. Purchase of vehicles for the security teams across all the police stations 4. Need for enhanced security in Gold mining areas
5. Education	**Teso North**	1. Construction and Equipping of 6 classrooms at Elalai Primary School 2. Equipping the Chamasiri TTI 3. Establishment of the NITA Centre At Kakael Community Centre
	Nambale	1. Construction of a Diploma Training College 2. Construction of classrooms for overpopulated schools and Lavatories; Nambale urban primary and sec schools, Malanya sec, Makale primary sch, St. Francis Sikinga Sec, Buloma primary school, Opedur primary sch, and Siera Girls Sec.
	Bututla	1. Equipping Bishop Nicholas Stam Sec School: The school Lack; Library, Multipurpose Hall, Computer Lab, Administrative Office, Dining Hall, and Kitchen. 2. Equipping Butula TTI
	Cross-Cutting	1. Construction of more Special schools in the County

		2. Allocation for bursaries through NG-CDF is insufficient and hence should be increased 3. Need to hire more JSS teachers and ensure that they are timely paid
6. Sports And Culture	**Butula**	1. Construction of Cultural Centre
	Teso North	1. Construction of Stadia at Malaba

DATE: .....

SIGNED BY: THE HON. OTUCHO, MARY EMAASE, M.P

SIGNATURE: .....
VICE-CHAIRPERSON OF THE BAC AND LEADER OF THE DELEGATION

BUSIA COUNTY PUBLIC HEARING REPORT
ON
PROPOSED NATIONAL GOVERNMENT BUDGET FOR THE FINANCIAL YEAR 2023/2024 BY THE BUDGET AND APPROPRIATION COMMITTEE (BAC) OF THE NATIONAL ASSEMBLY

I. INTRODUCTION

1. Article 1 of the Constitution of Kenya (2010) is categorical that all sovereign power belongs to the people of Kenya and may be exercised directly or indirectly. Article 10 on national values and principles of governance requires the involvement and participation of the people in public policy decisions.
2. Article 201(a) of the Constitution of Kenya on principles of public finance underpins openness and accountability including public participation in all financial matters. Further, Article 221(5) underlines that in discussing and reviewing budget estimates, the Budget and Appropriations Committee shall seek representations from the people, and their views shall be put into account when making recommendations to the National Assembly.
3. It is in line with the requirements of S. O 235 that the Budget and Appropriations Committee conducts public participation in various counties to collect the views of the members of the public on the Estimates. This enhances citizen empowerment, diverse and innovative ideas, appropriate prioritization, and government responsiveness to its people.
4. The objective of the exercise is to:
    a) Accord the members of the public an opportunity to interact with the general outlook of the national budget,
    b) Understand the key priorities of the government,
    c) Provide a general overview of projects being undertaken in the region
    d) Most importantly to receive submissions from the people on key areas that the government should focus on to be more responsive to their needs.
5. The Government is currently implementing the Bottom-Up Economic Transformation Agenda (BETA) which is aimed at Lowering the cost of living, increasing employment opportunities, equitable distribution of income, promoting social security, expanding the tax revenue base, and increasing foreign exchange earnings.
6. The BETA Agenda is founded on five pillars including Agricultural Transformation, the Micro, Small and Medium Enterprises, Universal Healthcare, Affordable Housing, and Digital and Creative Economy. The Government has prioritized nine value chains that include Leather, Cotton, Dairy, Edible Oils, Tea, Rice, Blue economy, Minerals & Natural Resources, and Building materials.

II. THE PROCEDURE FOR THE PUBLIC HEARINGS

7. Under the Constitutional principles, the Budget and Appropriations Committee embarked on a nationwide public participation exercise that covered 16 counties each year. In the FY 2023-24, the following counties have been identified as the regions where public hearings will be conducted: Marsabit, Garissa, Tana River, Nyandarua, Kirinyaga, Lamu, Siaya, Kisii, Bomet, West Pokot, Bungoma, Busia, Tharaka Nithi, Kitui, Kajiando, and Embu.
8. The targeted members of the public from Busia were sensitized via the local radio stations and through mobilization from the local leaders.
9. Busia County borders Bungoma County to the north, Kakamega County to the east, and Siaya County and Lake Victoria to the southeast and south respectively. Busia with approximately 1700 square kilometers is bordered to the south by Lake Victoria.
10. Busia County has seven parliamentary constituencies; Nambale, Butula Funyula, Budalangi, Matayos, Teso North, and Teso South, and 45 electoral wards.
11. According to the 2019 Kenya Population and Housing Census, the population was 893,681.
12. Agriculture, fishing, and trade are the main economic activities in Busia County. Being the entry points between Kenya and Uganda, Busia and Malaba Towns are thriving trade towns where livestock, agricultural products, and manufactured goods are traded.
13. Busia County Public hearing was held in Akukuranut ADT, Andungosi Centre Hall, Teso South Constituency on Thursday 18th May 2023 from 10;35 a.m. This had been preceded by the courtesy call to the County Commissioner's office.

Members of Parliament who conducted and attended the Public Hearings

1. Hon. Otucho Mary Emaase, M.P
2. Hon. (Dr). Peter Masara, M.P
3. Hon. Geoffrey Ekesa Mulanya, M.P
4. Hon. Kaunya Edward Oku,MP
5. Hon. David Ochieng,M.P

Members of the Secretariat

1. CPA Joash Kosiba- Ag. Chief Fiscal Analyst
2. CPA Kennedy Owuoth-Fiscal Analyst
3. Ms. Faith Makena- Sergent-At-Arm
4. Ms. Mercy Mayende- Media Relations Officer
5. Mr. Peter Mutethia- Audio Officer
6. Ms. Getrude K. Cherop- Intern

III. COURTESY CALL TO THE OFFICE OF THE COUNTY COMMISSIONER

14. The Delegation led by Hon. Mary Emaase paid a courtesy call to the County Commissioner, Mr. Kipchumba Rutto at 9:40 am. The head of the delegation introduced the members present and thereafter briefed the county commissioner on the purpose of the meeting.

15. The County Commissioner highlighted the importance of public participation as provided for in the Constitution of Kenya and urged the delegation to prioritize the key projects that are of great significance and importance to the people of Busia County.

IV. REMARKS BY THE MEMBERS OF THE DELEGATION

16. The meeting started at 10.40 a.m. with a word of prayer and was immediately preceded by PSC Prayer led by Hon. Mary Emaase. The Vice Chairperson of the Budget and Appropriation Committee (Hon. Mary Emaase) gave reasons to the members of the public why the venue was chosen away from town, and she stated that it was to give the local people a chance to access the venue and air out their view on the key projects which they believe will impact them positively.

17. Hon. Peter Masara, together with other honourable members present gave their opening remarks and urged the people to give their views on the projects that were of priority to them freely without fear and communicate in any language they understand better.

V. SUBMISSIONS FROM MEMBERS OF THE PUBLIC

a. Education

(i) Construction and Equipping of 6 classrooms at Elalai Primary School, Teso North.
(ii) Construction of a Diploma Training College in Nambale Constituency.
(iii) Equipping the Chamasiri TTI
(iv) Equipping Bishop Nicholas Stam Sec School: The school Lack; Library, Multipurpose Hall, Computer Lab, Administrative Office, Dining Hall, and Kitchen.
(v) Construction of Laboratory at Busia KMTC
(vi) Construction of classrooms for overpopulated schools and Lavatories; Nambale urban primary and sec schools, Malanya sec, Makale primary sch, St. Francis Sikinga Sec, Buloma primary school, Opedur primary sch, and Siera Girls Sec.
(vii) Construction of more Special schools in the County.
(viii) Electrification programme in some wards in Nambale constituency.
(ix) Additional allocation for all junior high schools in the county to improve infrastructure for example construction of laboratories.
(x) Need to hire more JSS teachers and ensure that they are timely paid. Most JSS have one teacher, and CBC materials are not adequate.
(xi) Allocation for bursaries through CDF is insufficient and hence should be increased.
(xii) Scholarships for Teso –South students who perform well in K.C.S.E

b. Security

(i) Construction of Malaba Police Station at Malaba, Teso North.
(ii) Purchase of vehicles for the security teams.

(iii) Increased number of police officers to curb insecurity challenges, especially in the Ikoma area.
(iv) Construction of Sub-Chief camps and offices for chiefs and police posts.
(v) Need for enhanced security in Gold mining areas.
(vi) Construction of more police posts in the wards to enhance security.
(vii) Allowances for Village elders and Nyumba Kumi Initiative members should be provided.

c. Infrastructure

(i) Expansion of Kisumu-Busia Highway to Dual Carriage
(ii) Construction of Nambale-Busibwabo-Mundika-Mayenje to Busia Town Road
(iii) Construction of Mungatsi-Mianga-Kimaiti-Malakisi, Lwanda road.
(iv) Completion of Madende-Buyofu road
(v) Construction of Mulwanda Bridge
(vi) Construction of Bridges at Nambale constituency; Kisoko Maira bridge, Benga-Otiri-Emukhuyu bridge, Nang'eni-Maolo Bridge
(vii) Upgrading of Matayos-Ganjala-Mulwanda road to the tarmac road
(viii) Upgrading of Murumba-Shibale to Nambale town road to tarmac road.
(ix) Construction of Dual Carriage-Way from Koteko-Malaba
(x) Construction of KPA Trailer Parks.
(xi) Tarmacking of Kimaet-Malakisi-Kolanya-Lwakhakha Road
(xii) Consideration for the construction of Airstrip in Busia County.

d. Health

(i) Construction of Infectious Disease Surveillance Hospital in Busia County.
(ii) Increased budgetary allocation and support to Alupe Hospital.
(iii) Upgrading of Kakamega General Hospital to serve as Level 6 Hospital in Western Region.
(iv) Support the establishment of a fully-fledged level V hospital in Busia County Referral Hospital
(v) Regional Cancer Center in Western Region counties.
(vi) Construction of Mental Hospital in Busia County.
(vii) NHIF to accredit all Public hospitals, from level 2 hospitals.
(viii) Upgrading of Kocholia Level 5 hospital.
(ix) All health centers should be well-equipped to avoid referrals to other hospitals.
(x) Insufficient medical supplies in most the health facilities

e. Agriculture

(i) Construction of Omoloi Agricultural Training College.

(ii) More allocations to the Sugar industry, to redevelop sugarcane farming in Kenya.
(iii) Budgetary allocations to irrigation schemes.
(iv) Fertilizers for farmers should be available in time, and the National Government can channel them through the county government for ease of distribution.
(v) Revival of Mumias Sugar Company.
(vi) Establishment of NCPB warehouse
(vii) Construction of a cold room along the border points for testing the quality of crops before consumption.

f. Suggested Issues on Social Services and Amenities

(i) Need for prompt release of the cash transfers for the elderly persons.
(ii) Construction of houses for the elderly, (some should be taken to rehabilitation centers).
(iii) Grants to NGOs to support more orphans.
(iv) Kazi-Kwa mtaani programme for the youths in Busia County.
(v) Need for Sports Academy complex center in Busia County

VI. Feedback from the BAC Delegation

18. The Chair of the session Hon Mary Emaase, appreciated the members of the public for attending the public Hearing meeting and assured them that their views would be considered in the final stage of the 2023/2024 budget estimates approval. Further, she emphasized that the people must hold the leaders accountable, and she concluded that the projects identified shall be those which would have a great impact on the people of Busia.

VII. SUMMARY MATRIX OF PRIORITY AREAS

19. A summary of all the matters arising from the public participation exercise by thematic area.

No.	Thematic Area	Sought Interventions
1)	Agriculture	• Construction of Omoloi Agricultural Training College, since land is available. • More allocations to the Sugar industry, to redevelop sugarcane farming in Kenya • Budgetary allocations to irrigation schemes. • Fertilizers for farmers should be available in time, and the National Government can channel them through the county government for ease of distribution.
2)	Health	• Improve NHIF services, Equip and upgrading of Hospitals, and Support the establishment of a

		fully-fledged level V hospital in Busia County Referral Hospital. • Regional Cancer Center in Western Region counties. • Construction of Mental Hospital in Busia County.
3)	MSME	Establishment of Jua-Kali centers and other industries to absorb idle youths who are unemployed.
4)	Housing	-
5)	Digital and Creative Economy	Construction of Youth centers, e.g. ICT Centres where youths can undertake online jobs.
6)	Education	Recruitment of more JSS teachers, improve infrastructures for JSS eg laboratories, prompt payment of JSS teachers.
7)	Infrastructure (Roads, Electrification, etc	Tarmacking of roads, improving the electricity coverage, putting up street lights, and expanding of Kisumu-Busia Highway.
8)	Cross-cutting issues	Security- building more police posts, providing allowances for village elders, Prompt release of cash transfer stipend. Increased allocations for the NG-CDF Kitty.

ANNEX 1: PUBLIC MEDIA ANNOUNCEMENT
THE NATIONAL ASSEMBLY

TUESDAY 16TH MAY 2023
TANGAZO MAALUM YA KAUNTI LA BUSIA

KUFUNGAMANA NA KIFUNGU CHA 118, IBARA YA KWANZA (B), KIFUNGU CHA 201(A), NA KIFUNGU CHA 221 IBARA TANO CHA KATIBA YA KENYA KINACHOLIHITAJI BUNGE KUFANIKISHA USHIRIKISHWAJI WA UMMA KWENYE UTUNZI WA SHERIA, UTUMISHI WA PESA YA UMMAA NA SHUGHULI ZINGINE ZA BUNGE NA KAMATI MBALI MBALI, KAMATI YA BAJETI NA MAKAKADIRIO YA FEDHA KWENYE BUNGE LA KITAIFA INAWAALIKA WANANCHI KWENYE KIKAO CHA UMMA KUWASILISHA MAONI KUHUSU MAKADIRIO YA MAPATO NA MATUMIZI YA FEDHA KATIKA MWAKA WA KIFEDHA 2023/2024.

KIKAO CHA KUTOA MAONI KWENYE KAUNTI YA BUSIA KITAANDALIWA ALHAMISI TAREHE KUMI NA NANE **MWEZI MEI 2023 KATIKA KITUO CHA AKUKURANAT, ADT, ADUNGOSI ENEO BUNGE LA TESO KUSINI KUANZIA SAA TATU ASUBUHI.**

WANANCHI WOTE WANAALIKWA.

WANANCHI WANAWEZA PIA KUWASILISHA MAONI YAO KWA KUYATUMA KWENYE BARUA PEPE cna@parliament.go.ke AU WAWASILISHE MOJA KWA MOJA KWENYE AFISI YA KARANI WA BUNGE LA KITAIFA, OROFA YA KWANZA, MAJENGO YA BUNGE, JIJINI NAIROBI.

WANANCHI NA MASHIRIKA YANAYOWASILISHA UJUMBE YANAHITAJIKA KUANDIKA MAJINA YAO NA ANWANI ZA MAWASILIANO NA KUUTUMA UJUMBE WAO KABLA AU TAREHE ISHIRINI NA MBILI MWEZI MEI 2023 SAA KUMI NA MOJA JIONI.

VILE VILE WANANCHI WANASHAURIWA KUPATA NAKALA YA MAKADIRIO NA MATUMIZI YA FEDHA YA MWAKA 2023/2024 KATIKA TABLE OFFICE KWENYE BUNGE LA KITAIFA, OROFA YA KWANZA, MAJENGO YA BUNGE AU KWENYE WAVUTI WA BUNGE WA http://www.parliament.go.ke/the-national-assembly/committees/12/budget-an-appropriations-committee

NYOTE MWAALIKW

ANNEX 2: LOGISTIC NOTE
THE NATIONAL ASSEMBLY

PUBLIC HEARING ON THE PROPOSED NATIONAL GOVERNMENT BUDGET FOR THE FINANCIAL YEAR 2023/2024 BY THE BUDGET AND APPROPRIATION COMMITTEE (BAC) OF THE NATIONAL ASSEMBLY

MAY 15, 2023

Dear Honorable Member,

RE: LOGISTICS NOTE- SIAYA AND BUSIA COUNTIES PUBLIC HEARINGS

The Budget and Appropriations Committee resolved at its meeting on Thursday, May 4, 2029, to hold public hearings on the FY 2023/ 24 Budget Estimates in the following counties: **Nyandarua, Kirinyaga, Marsabit, Garissa, Tana River, Lamu, Siaya, Kisii, Bomet, West Pokot, Bungoma, Busia, Tharaka Nithi, Kitui, Kajiado,** and **Embu.** The public hearings take place starting **Tuesday, May 16, 2023, to** Saturday, **May 20, 2023.**

1. Travel arrangements

The National Assembly has arranged for travel by air from Nairobi to Kisumu and back. Further, the National Assembly has provided ground transport for use during the working days.

2. Dates and Venue for Siaya County Hearing

The Siaya County public hearing shall take place on Wednesday, May 17, 2023, **at Siaya Institute of Technology in Siaya town** from 9a.m as per the programme.

3. Dates and Venue for Busia County Hearing

The Busia County public hearing is on Thursday, May 18, 2023, **at Akukuranut ADT, Andungosi Centre starting 9a.m** as per the programme.

4. Accommodation and Meals

Your bed and breakfast accommodation booking is at Sarova Imperial Hotel, Kisumu. The National Assembly caters to the rest of your meals (lunch & dinner) during the working days.

5. Contact Person

For any questions or concerns regarding this engagement, please do not hesitate to contact CPA **Joash Kosiba at ……** or **Ms. Faith Makena at ……**

FOR: PARLIAMENTARY BUDGET OFFICE (PBO

ANNEX 3: PROGRAMME FOR THE PUBLIC HEARING FOR BUSIA COUNTY

THE NATIONAL ASSEMBLY

PUBLIC HEARING ON THE PROPOSED NATIONAL GOVERNMENT BUDGET FOR THE FINANCIAL YEAR 2023/2024 BY THE BUDGET AND APPROPRIATION COMMITTEE (BAC) OF THE NATIONAL ASSEMBLY

MAY 15, 2023
VENUE: AKUKURANUT ADT, ANDUNGOSI CENTRE
DATE: THURSDAY, MAY 18, 2023

TIME	ACTIVITY	COORDINATOR/FACILITATOR
8:00 A.M	Departure from Hotel	Secretariat
8:00-9:30A.M	Traveling to Busia Town	Secretariat
9:30-9:40A.M	Courtesy Call to the County Commissioner	Leader of the Delegation
9:40-9:50A.M	Courtesy Call to the County Governor	Leader of the Delegation
9:50A.M-10:30A.M	The Team Travel to the public hearing Venue	Leader of the Delegation
10:30A.M-10:45A.M	**The opening Prayers and introductions**	Leader of the Delegation/ Chair of the Session
10:45A.M-11:00A.M	Highlights of the Budget	Leader of the Delegation/ Chair of the Session
11:00A.M- 1:00P.M	Members of the Public Make both their Oral and Written Memorandum submission ▪ **Submission by Civil Society** ▪ **Submission by Professional Bodies** ▪ **Submission by Youth Groups** ▪ **Submission by Women's Groups** ▪ **Submissions by Persons with Disability** ▪ **Submission by any other Special Interest Groups (SIG)**	Leader of the Delegation/ Chair of the Session

1:00P.M- 1:30P.M	Plenary –Questions and Answer Session	Leader of the Delegation/ Chair of the Session
1:30P.M- 1:45P.M	Closing Remarks	Leader of the Delegation/ Chair of the Session
2:00P.M	Closing Prayers	Leader of the Delegation/ Chair of the Session
2:00P.M- 3:30P.M	Lunch	Secretariat
3:30P.M	Travel back to Kisumu	Secretariat

BUSIA COUNTY PROJECT PRIORITY LIST

CONSTITUENCY	PROJECT	AMOUNT
Teso South	Omoloi Agricultural Training Institute	70,000,000
Teso North	Chamasiro Technical Training Institute	10,000,000
Nambale	Segero –Akobwait- Matunda Junction Road	10,000,000
Butula	Butula Technical Training Institute	10,000,000
	TOTAL	**100,000,000**

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Teso South	Omoloi Agricultural Training Institute	70,000,000
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Butula	Butula Technical Training Institute	10,000,000
	TOTAL	**100,000,000**





REPUBLIC OF KENYA

THE NATIONAL ASSEMBLY

THIRTEENTH PARLIAMENT – SECOND SESSION

SELECT COMMITTEE ON BUDGET AND APPROPRIATIONS

REPORT ON PUBLIC HEARINGS ON THE PRIOTIES FOR FY 2023/2024 BUDGET ESTIMATES AND THE MEDIUM TERM

HELD IN THARAKA NITHI COUNTY

ON

18TH MAY 2023

Contents

1 Introduction 2

2 The Conduct of the Public Hearings 3

3 Courtesy Call to the Office of the County Commissioner 4

4 Public Participation Forum 5

4.1 Opening Remarks by the Members of the Delegation 5

4.2 Submission by Members of the Public 6

a. **Agriculture.** 6

b. **Health** 6

c. **Housing** 7

d. **Infrastructure** 7

e. **Education** 8

f. **Security** 8

g. **Social** 8

5 Feedback from the BAC Delegation 8

6 Annex 1. Matrix of Public Participation Priorities 10

1 Introduction

1. Article 1 of the Constitution of Kenya (2010) is categorical that all sovereign power belongs to the people of Kenya and may be exercised directly or indirectly. Article 10 on national values and principles of governance requires the involvement and participation of the people in public policy decisions.

2. Article 201(a) of the Constitution of Kenya on principles of public finance underpins openness and accountability including public participation on all financial matters. Further, Article 221(5) underlines that in discussing and reviewing budget estimates, the Budget and Appropriations Committee shall seek representations from the people and their views shall be put into account when making recommendations to the National Assembly.

3. It is in line with the requirements of S. O 235 that the Budget and Appropriations committee conducts public participation in various counties in order to collect the views of the members of public on the Estimates. This enhances citizen empowerment, diverse and innovative ideas, appropriate prioritization and government responsiveness to its people.

4. The objective of the exercise is to:

    a) Accord the members of the public an opportunity to interact with the general outlook of the national budget,
    b) Facilitate members of the public understand the key priorities of the government,
    c) Provide the public with a general overview of projects being undertaken in the region
    d) To receive submissions from the people on key areas that the government should focus on to be more responsive to their needs.

5. The Government is currently implementing the Bottom-Up Economic Transformation Agenda (BETA) that is aimed at Lowering the cost of living, increasing employment opportunities, equitable distribution of income, promoting social security, expanding the tax revenue base and increase foreign exchange earnings.

6. The BETA Agenda is founded on five pillars: Agricultural Transformation, the Micro, Small and Medium Enterprises, Universal Healthcare, Affordable Housing and Digital and Creative Economy. The Government has prioritized nine value chains: Leather, Cotton, Dairy, Edible Oils, Tea, Rice, Blue economy, Minerals & Natural Resources and Building materials.

2 The Conduct of the Public Hearings

7. Pursuant to the Constitutional principles, the Budget and Appropriations Committee embarked on a national wide public participation exercise that is designed to cover 16 counties each year. In the FY 2023-24, Marsabit, Garrisa, Tana River, Nyandarua, Kirinyaga, Lamu, Siaya, Kisii, Bomet, West Pokot, Bungoma, Busia, Tharaka Nithi, Kitui, Kajiado and Embu counties were identified as the regions where public hearings were to conducted.

8. Tharaka Nithi County has three constituencies namely Maara, Chuka/Igambang'ombe and Tharaka and has a population of 393,177 consisting of 109,860 households covering a land area of 30,429.50 sq. kms as per the 2019 National Census. Tharaka Nithi County borders the Counties of Embu to the South and South West, Meru to the North and North East, Kirinyiga and Nyeri to the West and Kitui to the East and South East.

9. The primary economic activities in Tharaka-Nithi County are tea, fruits and coffee farming, subsistence dairy farming, and rearing of other livestock such as goats and sheep. The semi-arid (lower zone) covering Tharaka North and South sub-counties receives inadequate, erratic and unreliable rainfall which is unsuitable for agricultural production. Crop farming is characterized by frequent crop failures especially in the two sub-counties. Several efforts and resources from both the government and donor community have been expended in promotion of irrigation technology to increase food production over the years.

10. The Tharaka Nithi County Public hearing was held at EAPC Hall, Chuka town, in Chuka –Igambang'ombe Constituency on Wednesday 19th May, 2023 from 11 a.m. This had been preceded by a courtesy call by BAC delegation to the Office of the County Commissioner.

11. The members of the public present were given an opportunity to raise their concerns and views regarding the budget which were recorded by parliamentary staff for submission to Budget and Appropriations Committee for inclusion in the final report of the committee.

Members of Parliament Present

1. Hon. John Paul Mwirigi, M.P. - Leader of Delegation.
2. Hon. Patrick Munene Ntwiga M.P- Chuka-Igamaba Ngombe Constituency

Secretariat of the Delegation

1. Mr. Ringine Mutwiri- Fiscal Analyst
2. Ms. Keziah Muthama-Fiscal Analyst
3. Mr. Derrick Kathurima- Media Relations Officer
4. Mr. James Muriuki- Security/ Sergeant at Arms

3 Courtesy Call to the Office of the County Commissioner

12. The Delegation led by the Hon. John Paul Mwirigi paid a courtesy call to the County Commissioners Mr. Wesley Koech Mabwa. The County Commissioner welcomed the delegation to Tharaka Nithi County and expressed his gratitude for the courtesy call. He informed the delegation that the National Government Administration Officers are available to support the undertakings of the National Government in the County. He further indicated that there are no major security concerns in the County safe for instances of illicit alcohol in the County that they are determined to eradicating.

13. The County Commissioner emphasized the importance of public participation in creating an informed community. He indicated that the more the government interacts with its people the more the people understand what the government is doing and they are able to align their activities to the vision of the government.

14. The area MP Hon Patrick Munene Ntwiga appreciated the NGAO and security team present for their cooperation in creating an enabling environment in the county and expressed his commitment to support them deliver their mandate. He further appreciated the presence of the Members of County Assembly present and welcomed the BAC delegation in the County. He indicated that he felt privileged that the BAC selected his constituency for the public participation forum in the county.

15. On his part, the leader of the delegation underscored the importance of public participation as entrenched in the Constitution. He highlighted the BETA priorities and the BAC delegation commitment to take the views of the people on the projects that are of great significance and importance to the people of Tharaka Nithi County. He emphasized that Parliament is committed to the rule of law and most importantly as representatives of they are mandated to ensure that the voice of the people in not only heard but their views inform priorities of the government and budgetary allocations.

4 Public Participation Forum

4.1 Opening Remarks by the Members of the Delegation

16. Hon. Patrick Munene Ntwiga, welcomed the members of the public and called upon them to give their views on the projects that were a priority to them. He also clarified the difference between the Finance Committee and the Budget and Appropriations Committee of National Assembly and the different roles they play.

17. He indicated that the Finance and National Planning Committee deals with the financing of the budget while the Budget and Appropriations Committee deals with the expenditure side of the budget. He however informed the members of the public that they were free to air their concerns on overall policies of the government that they would like to bring to the attention of the government.

18. The leader of delegation, Hon. John Paul Mwirigi, in his opening remarks passed the regards of Hon. Ndindi Nyoro, the Chairman of the Budget and Appropriations Committee and conveyed apologies of Hon. Rahab Mukami who was not able to join the exercise due to exigencies of work. He thanked the members of the public for taking their time to come and have an engagement with the Committee in its consideration of the budget estimates for the FY 2023-2024.

19. The head of the delegation underscored the importance of public participation in informing the people what the government is doing and an opportunity for the people to give feedback to the government on the ongoing interventions and key priority areas. He also outlined the mandate of the Budget and Appropriations Committee in scrutinizing and evaluating the responsiveness of the expenditure plans to the needs of the people.

20. The leader of the delegation presented to the members of the public the overview of the FY 2023/24 Budget Estimates highlighting the BETA priorities and sectoral allocations. He assured the citizens that their views would be put into consideration in the formulation of the 2023/2024 budget estimates.

4.2 Submission by Members of the Public

21. The members of the public presented their views that cut across various sectors. The same has been clustered into thematic areas for the purposes of this report.

a. Agriculture.

22. The members of the public indicated that agriculture is their mainstay of their economic activities and livelihoods. They noted with concern the low budgetary allocation to the agriculture sector despite the multiplicity of challenges that encounter. These include timely access to farm inputs including fertilizer, high cost of animal feeds and lack of water for irrigation. They also indicated bottlenecks in production due to lack of extension services and in marketing due to lack of access to markets. Some of the sought interventions include:

i. Construction of mangoes processing plants for job creation in the county.
ii. Ensure the subsidised fertiliser is accessible to all registered farmers by establishing NCPB deport in each sub county.
iii. Put in place interventions in the marketing of coffee so that the farmers can get better prices.
iv. Start an agriculture youth fund as an incentive for youths engaging in agriculture.
v. Construction of dams to enhance the water supply for domestic use and for irrigation in the County including Ruduruti dam, Kithinu dam.
vi. Completion of the stalled water projects in including Magumoni irrigation project and Kiang'ondu irrigation project.
vii. Construction of milk processing plants in the Chuka area to support dairy farmers.
viii. Request to have KALRO branch in Tharaka Nithi County to boost agricultural productivity in the region.

b. Health

23. The members of the public raised concerns over the state of the health sector in the County. They lamented of the sorry state of the County Referral Hospital, lack of medical supplies, maternity services and inefficiencies in the NHIF cover. The following specific concerns were raised.

i. Equipping of all level III facilities with ambulances.
ii. Construction of a cancer management centre in the County.

iii. Upgrading pf Chuka Hospital to Level 6 to have HDU and ICU beds.
iv. Kiamucii dispensary's maternity wing to be equipped with beds and staff.
v. Psychiatric patients to have a special wing in all hospitals
vi. Employment of more doctors to be prioritized.
vii. Community health volunteers to be given allowances.
viii. Increase budget for provision of medical supplies in all health centres.
ix. Improve NHIF services to improve efficiency and dependency.

c. Housing

24. The following concerns were raised in regard to the housing agenda.

i. Construction of affordable housing for Tharaka Nithi residents.
ii. Construction of a residential house for the County Commissioner

d. Infrastructure

25. The members of the public expressed their concerns on the state of infrastructure in the County. They indicated that Tharaka Nithi is one of the marginalized counties in terms of development. They indicated that many road projects are stalled, others are totally impassable hampering their potential to productively engage in economic activities including access to markets, hospitals and other motilities. Concerns were also raised on the low electricity connectivity, the need for additional transformers, maximization of existing ones and street lighting. The members of the public equally indicated that there is a presidential commitment for redesigning the Nithi bridge which is a road accident black spot to ensure no more lives are lost. More specific requests include:

i. Requested about Ksh. 150 million for murruming of roads across the county.
ii. Tarmacking of Kibugua-Magenka-Itugururu road
iii. Additional resources to Kibugua-Mukuuni-Itugururu road under mau mau roads which has an allocation of only KSh. 70 million this year.
iv. Tarmacking of the Embu- Kanwa- Meru road as an alternative for Embu-Chuka-Meru road.
v. Redesigning of the Nithi Bridge to ensure no more lives are lost.
vi. Construction of a land registry in Tharaka Nithi County to sort out land issues especially in Tharaka Constituency.
vii. Construction of social halls, rehabilitation centres, sport centres and Gender Based Violence rescue centres in the County.
viii. Construction of markets in all wards which have toilets and water points.
ix. Improve electricity coverage in the areas

x. Proper lighting of the centres through street lights to improve security.

e. Education

26. In matters education, the members of the public indicated their concerns in regard to the cost of education. More specifically they wanted to better understand the funding for University students as well as the Junior Secondary School where they noted lack of teachers, laboratories and related infrastructure as key hindrances in the sub county.

i. Increase the number of junior high schools in the county equipped with laboratories.
ii. Recruitment of more JSS teachers as most JSS have only one teacher.
iii. Construction of more secondary schools and a Teachers Training Institute in the area as well as equipping of Kagumo Secondary School
iv. Allocation for bursaries through CDF is insufficient and hence should be increased thorough increased allocation to NG-CDF.
v. Harmonization of school uniform prices.
vi. Running of polytechnics to revert back National Government.

f. Security

i. Improve accessibility of security uniforms which are only collected at Embakasi by availing them to all the 47 counties.
ii. Construction and renovation of residential houses for police officers.
iii. Purchase of vehicles for the security team and motorbikes for chiefs and assistant chiefs.
iv. Construction of more police posts in the wards to enhance security.
v. Provision of allowances for Village elders/Nyumba Kumi members.

g. Social

i. Request to have the entire county Gazetted as a hardship zone to enhance teacher retention.
ii. Cash transfers for the elderly amount to be increased with the inflation facing the country.
iii. Continuous registration and enrolment of the elderly and orphaned and vulnerable children for cash transfers.
iv. Consider a stipend or waivers for both pupils and students with disabilities and their parents.

5 Feedback from the BAC Delegation

27. The head of the delegation, Hon John Paul Mwirigi appreciated the members of the public for attending the important forum and assured them that their

views would be considered in the formulation of the 2023/2024 budget estimates. He also clarified that some of the allocations for example Education sector had already been increased to cater for the Junior Secondary School.

28. He also informed the members of the public that Tharaka nithi County allocation for the construction of County Headquarters had already been budgeted for. He indicated that as a member of the Budget and appropriations Committee, he would work closely with the area MP Hon Patrick Munene Ntwiga to ensure most of the projects flagged out as priorities by the members of the public would be funded by the National Government over the medium term.

Signed ..... Date .....

Hon. John Paul Mwirigi, M.P.
Head of Delegation.

6 Annex 1. Matrix of Public Participation Priorities

No	Thematic Area	Sought Interventions	Constituency
1	Agriculture and Irrigation.	Magumoni irrigation project, Kiang'ondu irrigation project. Better market for coffee, tea and cereals, Factories for processing mangoes and avocados. Construction of milk processing plants. Dams for irrigation: Ruguti Dam, Kithinu Dam	Chuka/Igambang'ombe Cross Cutting. Chuka/Igambang'ombe Cross Cutting.
2	Health	Chuka Hospital upgrade to Level 6 Improve NHIF services, equipping and upgrading of Hospitals, purchase of ambulances	Chuka -Igambangombe Constituency Cross Cutting.
3	MSME	Construction of markets and factories for job creation	Maara, Chuka/Igambang'ombe Tharaka
4	Housing	More affordable housing for Tharaka-Nithi residents Construction of residence for the Tharaka Nithi County Commissioner	Maara, Chuka/Igambang'ombe Tharaka

5	Education	Recruitment of more JSS teachers, improve infrastructures for JSS, construction of TTIs.	Maara, Chuka/Igambang'ombe Tharaka
6	Infrastructure (Roads, Electrification etc	Murruming of access roads Tarmacking of Kibugua-Magenka-Itugururu road Additional resources to Kibugua-Mukuuni-Itugururu road Electrification of rural households including a transformer in Gakururu-Mwimbi in Maraa Constituency street lighting in all markets	Chuka/Igambang'ombe Cross cutting Maraa Constituency Cross cutting
7	Cross cutting issues	Security- building more police posts, providing allowances for village elders, vehicles for security officers. Continuous registration of the elderly for cash transfer.	Maara, Chuka/Igambang'ombe Tharaka

6	Infrastructure (Roads, Electrification etc	Murruming of access roads Tarmacking of Kibugua-Magenka-Itugururu road Additional resources to Kibugua-Mukuuni-Itugururu road Electrification of rural households including a transformer in Gakururu-Mwimbi in Maraa Constituency Street lighting in all markets	Chuka/Igambang'ombe Cross cutting Maraa Constituency Cross cutting
7	Cross cutting issues	Security- building more police posts, providing allowances for village elders, vehicles for security officers. Continuous registration of the elderly for cash transfer.	Maara, Chuka/Igambang'ombe Tharaka
8	**Priority Interventions**	Murruming of the following roads to ease access to critical services Kibugua-Kigogo road – 10M Kiracha-Kiamuriuki-Gitogoto road 10M Kigogo – Magenka Rd – 10M Kirege-Forest Rd – 10M Itugururu –Kamwimbi Rd -10M Kajuki-Kajiampau Rd – 10M Kaanwa-Chuka Technical– 10M Kiamwimbi-Kairitha Rd – 5M Kamutiria-Chuka Technical–10M Kaanwa – KMTC Rd -7M Ndagani- KK Mwendwa – 8M	



REPUBLIC OF KENYA

THE NATIONAL ASSEMBLY

REPORT OF THE BUDGET AND APPROPRIATIONS COMMITTEE ON PUBLIC HEARINGS ON THE PRIOTIES FOR FY 2023/2024 BUDGET ESTIMATES AND THE MEDIUM TERM

HELD IN KITUI COUNTY

ON

17TH MAY 2023

1. Introduction

The constitution under Article 201(a) of the Constitution of Kenya requires openness and accountability including public participation on all financial matters. Further, Article 221(5) underlines that in discussing and reviewing budget estimates, the Budget and Appropriations Committee shall seek representations from the people and their views shall be put into account when making recommendations to the National Assembly.

It is in line with the requirements of S. O 235 that the Budget and Appropriations committee conducts public participation in various counties in order to collect the views of the members of public on the Estimates.

Pursuant to this constitutional principle, the Budget and Appropriations Committee has embarked on a national wide public participation exercise that will cover 16 counties each year. In the FY 2023-24, the following counties have been identified as the regions where public hearings will be conducted: **Marsabit, Garissa, Tana River, Nyandarua, Kirinyaga, Lamu, Siaya, Kisii, Bomet, West Pokot, Bungoma, Busia, Tharaka Nithi, Kitui, Kajiado and Embu.**

Kitui county is a county in the former Eastern province. The population in the county according to the 2019 national census was 1,136,187. There are 8 constituencies and 18 sub-counties in the county. The county experiences seasonal rainfall and most of the residents depend on farming and livestock as their source of income.

2. The Procedure for the Public Hearings

The public hearing exercise in Kitui County was held on Wednesday, 17th May, 2023 at Kitui Multi-Purpose Hall -Kitui Town. The hearings were done in an open forum where members of the public were allowed to participate through attending the hearings, making presentations, presenting memorandums, requests and proposals.

The participants were drawn from various segments of the society including Members of Parliament, Parliamentary Staff, and National Government Administration Officers from Kitui County, representatives of Non-Governmental Organizations, interest groups as well as residents of Kitui County

Members of Parliament who conducted and attended the Public Hearings.

Hon. Mohamed Abdikheir Abdirahman, M.P.-**Chairperson of the Delegation.**

The Parliamentary Service Commission staff who attended the public hearings were:

a) Hussein Salat – Fiscal Analyst, PBO
b) Joy Kamaa – Fiscal Analyst,PBO
c) David Milimu – Audio Officer
d) Yasmin Hassan – Sergeant at Arm

3. ACKNOWLEDGEMENTS

The team wishes to sincerely thank the office of the Clerk of the National Assembly for the technical and logistical facilitation towards the success of the exercise.
Special appreciation and recognition also go to the members of the public who, by sheer display of patriotism, took time out of their busy schedules to come out in numbers and participate actively in this national exercise.

Signed.....**Date**.....

HON. MOHAMED ABDIKHEIR ABDIRAHMAN, M.P.– CHAIRMAN OF THE DELEGATION

4. Courtesy Call to the Office of the Governor.

The delegation to Kitui county was received well by the members of staff at the Governor's office at approximately 10.00 a.m. The governor Hon. (Dr). Julius Makau Malombe met the delegation together with members of the executive.

The following issues were highlighted by the governor in regard to the economy and 2023/2024 budget estimates:

a) The country needs to employ a feasible debt and liability management system so as to reduce its public debt and ensure service delivery to the people of Kenya.
b) New revenue raising strategies can be employed to ensure the country meets its set budgets and the citizens have improved quality of life. In his illustration, he draws similarity from countries that have employed the use of housing funds to provide affordable housing to citizens without necessarily using taxes.
c) The governor encouraged all leaders to promote peace to ease service delivery to citizens, to ensure stability and to maintain national cohesion. He emphasised on the importance of peace in encouraging both local and foreign business and investment. The governor sighted that demonstrations and unrest limit donations & grants from local & international investors.

   In addition, the governor recognized the loss in revenue collections that results from demonstrations caused fiscal distress in the economy.
d) The governor recognized that we all have a collective responsibility of ensuring the government prospers.
e) The governor shared a written submission of projects that could be done in Kitui county in collaboration with the National Government. He recognized that the availability of funds to actualize all these submissions within the FY 2023/24 may be limited and expressed his commitment to work with the national government on possible projects as outlined in the memorandum.

5. Courtesy Call to the Office of the County Commissioner

The Kitui County Commissioner was represented by the Deputy County Commissioner, Shufaa Mwijuma, who received the delegation at the County Commissioner's office.

The County Commissioner's office, through Madam Shufaa Mwijuma, delivered a written submission with regard to key issues that the national government can address so as to improve the wellbeing of the officers and residents of Kitui County. The following issues were the key priorities shared:

a) Increased allocations to facilitate National Government Administrative Officers (NGAO) in their day-to-day operations. The County is vast covering an approximate 30,496 square kilometres. The Deputy County Commissioner highlighted that some administrative units are in very remote areas and security rounds conducted by officers would be easier if they had motorbikes or vehicles to move around with. For the areas with vehicles, a request to increase maintenan fees & fuel allocation was made to ensure better efficiency. The current allocation for this was not shared.
b) Construction of houses for administrative officers in remote areas where decent houses to rent may be unavailable.
c) Rehabilitation of key roads that are used in conducting security rounds and in responding to emergencies. The recent rains have made these roads impassable. These are Mutitu – Engamba road and Mwingi game reserve cutline.
d) Allocation to cater for rehabilitation centres for National Government Administrative Officers with psychological ailment and substance addiction.
e) A method of compensating village elders who assist national government officers in maintaining peace and order in the villages.

6. Remarks by the Members of the Delegation

The public participation in Kitui county took place at Kitui Multi-Purpose Hall and begun at 11:30 a.m. by an opening prayer from a member of the public.

The leader of the delegation then introduced the team and went on to outline the purpose of the public hearing. Hon. Mohamed Abdi Abdirahman outlined the constitutional

mandate of the Budget & Appropriations Committee in accordance to Article 201 on principles of public finance and the importance of openness and accountability including public participation and Article 221 on the importance of seeking representation from the people and having their views considered when making recommendations to the National Assembly.

He further explained that the exercise was taking place in 16 out of the 47 counties in Kenya which have been carefully selected to represent different areas of the country.

The Chairman gave the role of a public participation and outlined the importance of the exercise to the public he urged the citizens of Kitui to share their priorities which the Budget & Appropriations Committee shall consider in the allocation of the 2023/24 budget.

The leader of the delegation welcomed the public to share both written and oral submissions in a peaceful and orderly manner to ensure efficiency and a seamless exercise.

7. Submissions from Members of the Public

The people of Kitui county shared their submissions in an orderly fashion and for that the delegation is entirely grateful. The county has 8 constituencies which had a representative to present its people's priorities. Other speakers were representatives of organised groups, Persons with Disability and other members of the public.

a) Kitui Central Constituency.

i) **Mulango Technical Training Institute** - The learning institution requires 23,000,000 to complete and 40,000,000 to complete and add equipment.

ii) **King'oini Drift** – Bridge connecting Kitui Central and Kitui West Constituencies. The Bridge will ensure that Kitui Referral Hospital is accessible to Kitui West residents. The approximated cost is 10,000,000

iii) **Kwa Nzou Drift** – A bridge on Nzeeu River approximated to cost 10,000,000.

iv) **Mwiluni Drift** – The bridge will be across the seasonal Kalundu river. The bridge shall connect two wards within the county and ensure school going kids can access schools across the two wards.
(Costs of projects above are issued by the constituency representative)

b) Kitui East Constituency

i) **Law Courts** – The constituency lacks a law court and as such residents are forced to travel far for judicial hearings.

ii) **Water Supply** - The residents believe Thua River can be used to ensure consistent water supply to the residents of Kitui East if it is trapped into a dam.

c) Kitui West Constituency

i) **Matinga Dam** – A request was made to rehabilitate the Matinga dam project so as to ensure water supply to the residents of Kitui West Constituency who suffer from inadequate water supply during the dry season.

d) Kitui South Constituency

i) **Security** – The residents highlighted the need to have beefed up security in the area. They requested for motorbikes for Chiefs to ensure they are able to carry out security surveillance and emergency response effectively.

ii) **Human –Wildlife Conflict**– The Tsavo National Park wildlife sometimes invade the resident's farms and this results in conflict that endangers these animals' lives. Wildlife is a national treasure and they should be protected. However, the cost of these animals is

turning out to be high for the farmers in the area. A cutline is required to prevent any conflict and ensure peaceful co-existence.

iii) **South Eastern Kenya University (SEKU) Mutomo Campus.** - The project was started by Hon. Rachel K Nyamai through Kitui South NG-CDF in 2015 after attaining an MOU with SEKU main campus. The NG-CDF purchased 20 acres. The NG-CDF has allocated 18,300,000 since then towards the project. The constituency is requesting allocation of resources towards completing the stalled project that will benefit youth by providing a learning centre in the area once completed.

iv) **Ikanga Teachers Training College** – The college was initiated in 2017 through the NG-CDF and was registered by the Ministry of Education under MOE-39049 ON 14TH Feb 2022.The project has received 18,700,000 between FY 2017/18 & 2018/19. It has since stalled due to constraints in funding.

e) Kitui Rural Constituency

i) **Kisasi Technical & Vocational Centre** -The centre is under construction having been funded to the tone of 30,000,000 and requiring 35,000,000 to complete. The institute will be useful in absorbing young people who do not meet the threshold for university and college admission or those who prefer technical courses.

ii) Deputy County Commissioner for Yatta Kwa Vonza sub-county office & OCPD offices in the area need to be constructed to ensure better service delivery to the people.

iii) **Proposed KMTC (Kanyangi Ward)** – The proposed KMTC will serve the area Level IV hospital by providing locally trained manpower and providing employment to the youth in the area.

f) Mwingi West Constituency

i) Migwani Police Station

The police station borders the Migwani Mortuary which causes air pollution especially through the weekend. The smell has made the police officers' houses that are next to it inhabitable by the relatives of these officers. It also affects the police officers' well-being since the smell from the mortuary can be unbearable.

The constituency requests for 25,000,000 to move the houses of the officers from their current location. In the written submission, images are attached that show the close proximity of the mortuary and police officers houses.

g) Mwingi Central Constituency

a) **Enzeu River Bridge** – The river is known for claiming many lives each year during the rain season due to the lack of a proper bridge to allow safe crossing by motorists. The residents expressed their concern over the government's negligence to the same while emphasising they needed a permanent solution to the problem.
b) **Kalitini – Kavongo – Kalesi Road** – The road ensures access to the only dispensary in that area as well as to several primary and secondary schools.

h) Mwingi North Constituency

a) **Kamongo – Kyuso – Tsiekuru** – Meru Road. The road will serve several national parks and open up the county as a pime tourism attraction centre.
b) **Kibwezi – Bondoni** – Garissa Road. The road is a stalled project.
c) **construction of medium earth dam/ water pan the riverbed along Masaani Muthunzuu /Kathita seasonal river**- Kwa Kisule. It should be designed at an approximately cost of **Kshs 50 million.**

i) Youth Representative

-Increased resources towards sports in the county to support upcoming teams for different sports.

- Construction of a standard stadium in Kitui County to host games.
-A rehabilitation centre for youth suffering from drug abuse and addiction.
-Revival of the '***Kazi Mtaani***' that gave youth a source of income.
-Youth requested that police recruitment process should feature youth in the area since they were of the opinion that slots are rarely given to deserving young people in Kitui county. This will ensure the unemployment rate is decreased.
- A business incubation centre to help youth in venturing into businesses with required skills and guidance. This is in line with the core thematic areas of the BETA.
-The lack of NTSA offices in Kitui county forces its residents to travel to the Machakos county for the services. The residents requested for their own NTSA office to relieve them of this burden.

j) Social Protection Issues

-There is a need to construct a children's home in Kitui County especially in Kitui Central that is the main town in the county.
-Rescue centres for gender-based violence (GBV) and sexual abuse victims.
-Increased funds for bursaries for OVCs and PWDs
-A review of the monthly payment made to registered PWDs as well as an update of the registered PWDs to ensure all people living with disability benefit from the fund.
- Timely dissemination of information from the State Department for Social Protection to the people with special needs on social protection projects that could benefit them.

k) Larger Mwingi Business Community & Professionalism Forum

-The business community requested the National Government to fund the construction of the South Eastern Kenya University (SEKU) Mwingi Campus. The group acquired a 30-acre piece of land in 2010 whose estimated value is 40,000,000 by their report. The land was then assigned to SEKU in 2016 to develop a campus.

- The County Government of Kitui assisted in the construction of a Gate but could not apply itself further since education is a National Government sector. The forum estimates the project will require 500,000,000 to complete.

(The delegation cannot certify the information given but a written submission of the same was issued and signed by the chairman of the forum)

l) General Issues

- A stable water supply by construction of dams or drilling boreholes
- Construction of Roads
- Rehabilitation and increased allocation for the KMTC Kitui Campus.
- Construction of durable brides since some routes become impassable during heavy rains
- Employment opportunities for the youth.
- Construction of health facilities in remote areas to ensure access to medical care.

8. Feedback from the BAC Delegation

The delegation to Kitui county received the people's submissions and clarified a few matters of concern to the people.

-With regard to the criteria used to select the sectors to receive funding from the national government, it was explained that some functions are devolved while others remain in the mandate of the National Government. The people were concerned over the lack of any clinic or dispensary funding in the listed proposed projects.

-The people questioned the proposed construction of a new KMTC Kitui campus while they have one that they believe is deteriorating due to lack of funds. To this, the delegation sought to find out where the proposed KMTC will be constructed since it may be serving a different area of the vast Kitui county.

9. Summary of Key Priorities by the People

Arising from the submission from the members of the public from Kitui County, the Committee is requested to consider the following priority areas: -

i. Consider an allocation of **Ksh. 30.0 million** for the Completion of Mulango Technical Training Institute (TTI) in **Kitui Central Constituency;**

ii. Consider an allocation of **Ksh.30.0 million** for the completion of Kisasi Technical Training Institute (TTI) in **Kitui Rural Constituency;**

iii. Consider an allocation of **Ksh.10.0 million** for the completion of Ikanga Teachers Training College in **Kitui South Constituency;**

iv. Consider an allocation of **Ksh.10.0 million** for the construction of King'oini Drift in **Mwingi West Constituency;** and

v. Consider an allocation of **Ksh.20.0 million** for the completion of South Eastern Kenya University (Mwingi Campus) in **Mwingi Central Constituency.**

vi. Consider an allocation to the construction of medium earth dam/ water pan the riverbed along Masaani Muthunzuu /Kathita seasonal river- Kwa Kisule

Annex 1: Matrix of Priority Areas

A summary of all the matters arising from the public participation exercise by thematic area is presented below.

No.	Thematic Area	Sought Interventions
1)	Agriculture	-The weather is mostly dry but the farmers can be supported through irrigation interventions. Some of the rivers in the area can be utilized to form dams to ensure a steady water supply.
2)	Health	-Kitui county is vast and residents in remote sub-counties may need to travel far for health facilities. The is need to have some of the dispensaries, clinics & hospitals upgraded to ensure service delivery to these areas
3)	MSME	-The youth of Kitui county had a proposal to have business training hubs or incubation centers within the county to train them on different core skills required to start a business venture. They also require funding for different organized groups that may have business proposals to empower the members.
4)	Housing	-Housing in the county is mostly based in the rural areas. The administrative and security officers need resources to ensure they have decent homes especially in the remote areas of the county. The Migwani police station officers have a special request to have their houses moved since the neighboring mortuary causes air pollution in their residential area.
5)	Digital and Creative Economy	-The county requires installation of boosters and modern technologies for improved network coverage. -The area will also benefit from fiber optic infrastructure. -The county government also hopes to use digital technology in most of its operations for better efficiency and effectiveness.
6)	Education	-Most primary and secondary public schools require infrastructure development. -The KMTC Kitui Campus is poorly maintained due to inadequate funds.

		-There is a proposal to construct South Eastern Kenya University (Mwingi Campus). The campus will serve the residents of the nearby constituencies by having a learning center within their reach.
7)	Infrastructure (Roads, Electrification etc.	-Many rivers in the county require stable bridges to ensure children can access schools, residents can access health facilities across the sub-counties and there is access to all areas for security rounds by officers. -Proposals to have roads fixed are stated within this report and others attached in the written submissions. -Extension of electricity supply in collaboration with Rural Electrification and Renewable Energy Corporation (REREC) to all areas of the county.
8)	Cross cutting issues	-NTSA office in Kitui -Boreholes and dams in the area to provide water to the residents in the dry season. -Administrative and police officers require resources to purchase vehicles and motorbikes to improve their efficiency.

Annex 2: Members of the Public Present.

The public hearing on the priorities for the FY 2023/2024 budget estimates in Kitui county recorded an attendance of 129 members. The list is attached herein.

There was no Member of Parliament (MP) for any constituency in Kitui present.

There was no Member of County Assembly (MCA) present.

The Chief of Staff & Economic & Finance Advisor for Kitui county attended the public hearing at Kitui County Hall.

Annex 3: Proposed Projects Analysis by Sector & Constituency.

The analysis below indicates different proposed projects from the public hearing while indicating the constituency & sector they belong to.

Sector	Project	Constituency
Education	KMTC (Kitui Campus)	Kitui Central
	SEKU (Mwingi Campus)	Mwingi
	SEKU (Mutomo Campus)	Kitui South
	Mulango TTI	Kitui Central
	Ikanga TTC	Kitui South
	Kisasi TVET	Kitui Rural
	Proposed KMTC(Kanyangi)	Kitui Rural
Environmental Protection, Water & Natural Resources	Enzeu Bridge	Mwingi
	King'oini Drift	Kitui Central
	Kwa Nzou Drift	Kitui Central
	Mwiluni Drift	Kitui Central
	Matinga Dam	Kitui West
	Umaa Dam	Kitui Central
	Thua Dam	Kitui East
Energy, Infrastructure and ICT	Kalitini-Kavongo-Kalesi Rd	Mwingi Central
	Kamongo-Kyuso-Tsiekuru-Meru Rd	Mwingi North
	Kibwezi-Bondoni-Garissa Rd	Mwingi North
	Kibwezi-Kitui-Mwingi-Isiolo Rd	Kitui & Mwingi
	Kyandula-Kamutei-Kyusani-Tiva-Mulutu-Kitui	
	Ikutha-Kanziko-Mutha-Kona Kaliti-Hola	Kitui South
	Chuluni-Inyuu-Zombe-Endau-Malalani-Twambuli-Hola	
	Mutomo-Mathima-Isaa-Mutha	Kitui South
National Security	Migwani Police Station – Officers Houses	Mwingi West
	Houses for officers in remote areas of the county	All remote constituencies
Governance, Justice, Law and Order	Law Courts Construction and Operationalization	Kitui East
Public Administration and International Relations	Deputy County Commissioner's Office-Yatta Kwa Vonza Sun-County	Kitui Rural

Sector	Project	Constituency
Social Protection	Construction of a Children's Home	Kitui Central
	Rescue Centre for Gender-Based Violence Victims	Kitui Central, Mwingi
Health	Upgrading of Kitui Hospital from Level IV to Teaching and Referral Hospital.	Kitui Central
	Upgrading of Mwingi Hospital from Level IV to Teaching and Referral Hospital.	Mwingi
	Construction of modern Newborn Units	
	Construction of Nzamba Kitonga Hospital.	
Agriculture	Construction of Dams to provide water for irrigation and livestock.	Across the whole County where applicable.



REPUBLIC OF KENYA
THE NATIONAL ASSEMBLY

THIRTEENTH PARLIAMENT – SECOND SESSION - 2023

SELECT COMMITTEE ON BUDGET AND APPROPRIATIONS

PUBLIC HEARINGS REPORT ON THE PRIORITIES FOR THE FY 2023/2024 BUDGET ESTIMATES AND THE MEDIUM TERM

HELD IN KAJIADO COUNTY

ON

WEDNESDAY, 17TH MAY 2023

The Clerk's Chambers

Parliament Buildings

NAIROBI

May 2023

TABLE OF CONTENTS

1. Introduction 3
2. The Procedure for the Public Hearings 4
3. Courtesy Call to the Governor's and County Commissioner's Offices 5
5. Submissions from Members of the Public 6
6. Feedback from the BAC Delegation 7
7. Summary of Key Priorities by the Public 7

Annex 1: Matrix of Priority Areas 9

1. Introduction

Article 1 of the Constitution of Kenya (2010) is categorical that all sovereign power belongs to the people of Kenya and may be exercised directly or indirectly. Article 10 on national values and principles of governance requires the involvement and participation of the people in public policy decisions.

Article 201(a) of the Constitution of Kenya on principles of public finance underpins openness and accountability including public participation on all financial matters. Further, Article 221(5) underlines that in discussing and reviewing budget estimates, the Budget and Appropriations Committee shall seek representations from the people and their views shall be put into account when making recommendations to the National Assembly.

It is in line with the requirements of Standing Order 235 that the Budget and Appropriations Committee conducts public participation in various counties to collect the views from the members of public on the Estimates. This enhances citizen empowerment, diverse and innovative ideas, appropriate prioritization and government responsiveness to its people.

Pursuant to this constitutional principle, the Budget and Appropriations Committee has embarked on a national wide public participation exercise that will cover 16 counties each year. In the FY 2023-24, the following counties have been identified as the regions where public hearings will be conducted: *Marsabit, Garrisa, Tana River, Nyandarua, Kirinyaga, Lamu, Siaya, Kisii, Bomet, West Pokot, Bungoma, Busia, Tharaka Nithi, Kitui, Kajiado* and *Embu.*

The Budget and Appropriations Committee was conducting public hearings on 2023/2024 budget estimates for the first time in Kajiado County in the 13th Parliament. The BAC conducted the hearings Pursuant to Articles 10, 201 (a) and 221 (4) & (5) of the Constitution to seek the views of the public in regard to the Budget estimates before making final recommendations to the House.

The views of the public shall serve as a guide in the prioritization and allocation of funds, inform the committee when consulting on the estimates of the Financial Year 2023/2024 and establishing better ways to implement the budget and conduct monitoring and evaluation. The Committee will also use the information gathered to come up with strategic interventions for the Financial Year 2023/2024.

2. The Procedure for the Public Hearings

The Parliament of Kenya planned consultative meetings of the public hearings in sixteen (16) counties namely, ***Marsabit, Garissa, Tana River, Nyandarua, Kirinyaga, Lamu, Siaya, Kisii, Bomet, West Pokot, Bungoma, Busia, Tharaka Nithi, Kitui, Kajiado*** and ***Embu***.

The objective of the public hearing was to:

i. Accord the members of the public an opportunity to interact with the general outlook of the national budget;
ii. Understand the key priorities of the government;
iii. Provide a general overview of projects being undertaken in the region; and
iv. Most importantly to receive submissions from the people on key areas that the government should focus on to be more responsive to their needs.

Kajiado County is a county in the former Rift valley province; it has a population of 1,117,840 and an area of 21,292.7 Km^2. The county borders Nairobi and extends to the Tanzania border further south. The other counties that border Kajiado County are Nakuru, Makueni, Taita Taveta and Narok. The county capital is Kajiado town. The county has various satellite towns including Ng'ong, Kitengela, Rongai, Bisil and Kajiado. The county is composed of five sub counties namely Kajiado central Constituency, Kajiado north constituency, Kajiado south Constituency, Kajiado east constituency and Kajiado west constituency.

Kajiado county is served by a road network which is however not very accessible. Most roads in the region are underdeveloped. The rains experienced in the recent past caused havoc in the region due to the poor drainage in the region which then caused mass destruction of properties and loss of lives. However, the county contributes to the growth of the economy especially in some sectors such as tourism and agriculture (Livestock production) among others. The county also has about 6,866 ha covered by forest and therefore there is a need to conserve and promote tree farming within the county.

The Kajiado County Public Hearing was held on Wednesday, 17th May 2023 at 1:00 p.m. in Ngong NG-CDF Hall. Members of the public who attended the meeting were given the chance to express their concerns and opinions on the budget, which were recorded by Parliamentary Staffs for submission to the Budget and Appropriations Committee for inclusion in the committee's final report.

Members of Parliament who conducted and attended the Public Hearings.

1. **Hon. Kitilai Ole Ntutu, M.P.** - **Leader of Delegation**
2. Hon. Babu Owino, M.P.
3. Hon. Joseph Lekuton, M.P.
4. Hon. Christopher Aseka, M.P.
5. Hon. Onesmus Ngogoyo, M.P. - **Host Member of Parliament**
6. Hon. Sakimba Parashina Samuel, M.P.
7. Hon. George Risa Sunkuiya, M.P.

Members of the Secretariat

1. Mr. Danson Kachumbo - Fiscal Analyst I/ Clerk to the Committee
2. Mr. Sapan Pkiror - Fiscal Analyst III
3. Mr. Joshua Lenambeti - Sergent- at- Arm I

3. Courtesy Call to the Governor's and County Commissioner's Offices

The Delegation led by Hon. Kitilai Ole Ntutu, M.P. paid a courtesy call to the Governor's office at 9 a.m. and later to the county commissioner's office. After a word of prayer and introductions, the Leader of delegation and committee clerk briefed the governor on the purpose of the meeting and that the committee would incorporate the views and submissions of the public in their report. The Leader of delegation reminded the meeting that resources were scarce and there was need to prioritize more urgent matters.

The Governor and County Commissioner offered some recommendations on projects that will stimulate development in the county, as well as the welfare of civil servants, in relation to the proposed Finance Bill, 2023.

The following are key issues arise from the visit:

i. That in FY 2023/2024 the National government to Allocate Ksh. 30,000,000 for Construction of Olkeju-Oodo Sand Dam in Kajiado town.
ii. That the government to address the issue of Finance Bill by proposing that, for the employees who are above 45 years should not contribute 3% to the housing fund instead those employees who are less 45 years should contribute it.
iii. That the contribution to the Housing Fund should not be compulsory instead it should be optional for employees to make their choice.

4. The Delegation Leader's Opening Remarks

The meeting began at 1:10 p.m. with a prayer. The delegation's leader, Hon. Kitilai Ole Ntutu, M.P, then welcomed the members of the public and explained the purpose of the consultations. He then introduced the Members of Parliament and Parliamentary staff who were in attendance. Following that, he provided a quick outline of the priorities for FY 2023/2024 and the medium term.

The delegation's leader also highlighted some of the projects that will be funded in the coming financial year within Kajiado County and encouraged members of the public to provide any projects that they wanted the Committee to consider for the upcoming fiscal year.

Furthermore, the delegation's leader commended the local officials who attended the public hearing, including County Executive members, Members of the County Assembly (MCAs), and County Administrators. He urged the leaders in attendance to offer their views on the projects proposed budget estimates for FY 2023/2024, as well as the proposals from the public.

5. Submissions from Members of the Public

The following are some of the key proposals that members of the public that raised concerning priorities that relates to the on the Bottom-up Economic Transformation approach pillars which include Agriculture, Health, MSMEs, Housing and Digital and Creative Economy including also other areas of concern:

a. Members of the public proposed that there is need to Construct Youth Digital Innovation Centres namely Maashuru youth innovation centre and Kitengela youth innovation centre with approximate allocation of Ksh. 30,000,000.
b. Construction of 10 boreholes which will serve 100 farmers and each farmer will cultivate 2 acres in Loitoktok region. Solar powered pumps system will be used for drip irrigation system and the project will cost Ksh. 1,240,000.
c. Installation of ICT infrastructure in Napelo Primary to facilitate effective implementation of CBC.
d. Construction of police post and their houses for improvement of security within in Kajiado North sub-county.
e. Construction of Narok enterit dispensary in Kuku ward with approximate of Ksh. 10,000,000 among other health facilities in the county.
f. Members also propose construction of one integrated recycling centre in the county to reduce pollution in the towns and create employment to the youth within the county.

6. Feedback from the BAC Delegation

The session's Chairperson thanked everyone who made time to attend the important event and promised them that their input will be considered when the Budget and Appropriations Committee will be finalizing its report on the Annual Estimates of Revenue and Expenditure for FY 2023/24. The Chairperson also welcomed written submissions from members of the public who were unable to make oral submissions.

7. Summary of Key Priorities by the Public

Members of the public present their key issues some through written memorandum and other through oral submission. The following are priority areas raised in the forum:

First Priority:

S/N	Sub County	Priority Project	Amount in Ksh
1	**Kajiado Central**	Olkeju-Oodo Sand Dam	20,000,000
2	**Kajiado East**	Emasho-Sholinge-Noompoping Road	10,000,000
		lkelunyeti-Olkatetemai-Oldonyio sampu Primary Schools Rural electrification project	10,000,000
3	**Kajiado West**	Rev Tumpes Box Culvert A Road	10,000,000
		Oloirien Primary School Box Culvert Road	10,000,000
4	**Kajiado North**	New Ole Pasha Primary School	20,000,000
5	**Kajiado South**	Kikelelwa 51 road Bridge	10,000,000
		Loitokitok Town - Olchoro -Murutot Road	10,000,000
		TOTAL	**100,000,000**

Second Priority:

1. Dualling of the Karen-Ngong Road. The government needs to fast track the completion of the road to reduce congestion.
2. Tarmacking of Oloolua Road which serves the most population in Kajiado North. During the rainy season, the road becomes impassable due to the mud, and the road is also dusty during the dry season.
3. Tarmacking of Ilasit-Rombo-Taveta road.
4. Water pans
5. The opening of feeder roads for goods, market access, and movement of people.

Third Priority: Construction of People with Disability centres (PWD) and facilitate skills to offered to those people so that they can also support themselves through businesses and other activities.

Fourth Priority: Proposed allocation for construction of more special schools in the county since the entire county has only one special school which has made the people seek services from other counties.

Fifth Priority: Fencing of forests especially Ngong forest and other forest within the county.

Sixth Priority: Fencing of game parks to protect humans against wildlife aggression.

SIGNED



.....

HON. KITILAI OLE NTUTU, M.P.

LEADER OF DELEGATION

.....

DATE

Annex 1: Matrix of Priority Areas

A summary of all the matters arising from the public participation exercise by thematic area.

No.	Thematic Area	Sought Interventions
1)	Agriculture	1. Need to Consider constructions of more boreholes to support irrigations in the county. 2. Small pans for irrigation and also for Household use. 3. Construction of fruit & vegetable warehouse/waiting store in imbirikani-eselenkei ward.
2)	Health	Need for construction of dispensaries within the county
3)	Micro, Small and Medium Enterprises (MSMEs)	Construction of one integrated recycling centre in the county to reduce pollution in the towns
4)	Housing	Need to construct police post and housing for the officers
5)	Digital and Creative Economy	Need to Establishing innovation hubs in two sub-counties.
6)	Education	1. Government is required to Construct dormitories, classrooms in various schools within the county. Especially Kimani girils which is widely affected by floods during rainy season. 2. Building of new public primary schools in all sub counties, particularly Ngong and Ongata Rongai.
7)	Infrastructure(Roads, Electrification etc	There is a need to enhance road networks throughout the county, including tarmacking the Ilasit-Rombo-Taveta road, adding security lighting in several county roads, and connecting families and schools to electricity.



REPUBLIC OF KENYA

THE NATIONAL ASSEMBLY

THIRTEENTH PARLIAMENT – SECOND SESSION

SELECT COMMITTEE ON BUDGET AND APPROPRIATIONS

REPORT ON PUBLIC HEARINGS ON THE PRIOTIES FOR FY 2023/2024 BUDGET ESTIMATES AND THE MEDIUM TERM

HELD IN EMBU COUNTY

ON

17TH MAY 2023

Contents

1 Introduction 2

2 The Conduct of the Public Hearings 3

3 Courtesy Call to the County Commissioner 4

4 Courtesy Call to the Governor 4

5 Public Participation Forum 6

5.1 Opening Remarks by the Members of the Delegation 6

5.2 Submission by Members of the Public 7

a. Agriculture. 7

b. Health 7

c. Housing 8

d. Infrastructure 8

e. Education 8

f. Security 8

6 Feedback from the BAC Delegation 9

7 Annex 1: Matrix of Public Participation Priorities. 10

1 Introduction

1. Article 1 of the Constitution of Kenya (2010) is categorical that all sovereign power belongs to the people of Kenya and may be exercised directly or indirectly. Article 10 on national values and principles of governance requires the involvement and participation of the people in public policy decisions.

2. Article 201(a) of the Constitution of Kenya on principles of public finance underpins openness and accountability including public participation on all financial matters. Further, Article 221(5) underlines that in discussing and reviewing budget estimates, the Budget and Appropriations Committee shall seek representations from the people and their views shall be put into account when making recommendations to the National Assembly.

3. It is in line with the requirements of S. O 235 that the Budget and Appropriations committee conducts public participation in various counties in order to collect the views of the members of public on the Estimates. This enhances citizen empowerment, diverse and innovative ideas, appropriate prioritization and government responsiveness to its people.

4. The objective of the exercise is to:

    a) Accord the members of the public an opportunity to interact with the general outlook of the national budget,
    b) Facilitate members of the public understand the key priorities of the government,
    c) Provide the public with a general overview of projects being undertaken in the region
    d) To receive submissions from the people on key areas that the government should focus on to be more responsive to their needs.

5. The Government is currently implementing the Bottom-Up Economic Transformation Agenda (BETA) that is aimed at lowering the cost of living, increasing employment opportunities, equitable distribution of income, promoting social security, expanding the tax revenue base and increase foreign exchange earnings.

6. The BETA Agenda is founded on five pillars: Agricultural Transformation, the Micro, Small and Medium Enterprises, Universal Healthcare, Affordable Housing and Digital and Creative Economy. The Government has prioritized nine value chains: Leather, Cotton, Dairy, Edible Oils, Tea, Rice, Blue economy, Minerals & Natural Resources and Building materials.

2 The Conduct of the Public Hearings

7. Pursuant to the Constitutional principles, the Budget and Appropriations Committee embarked on a national wide public participation exercise that covered 16 counties each year. In the FY 2023-24, Marsabit, Garrisa, Tana River, Nyandarua, Kirinyaga, Lamu, Siaya, Kisii, Bomet, West Pokot, Bungoma, Busia, Tharaka Nithi, Kitui, Kajiado and Embu Counties were identified as the regions where public hearings were to be conducted.

8. Embu County has four parliamentary constituencies, namely Runyenjes, Manyatta, Mbeere North and Mbeere South and a total of 20 county assembly wards. The County has a population of 608,599 consisting of 182,743 households covering a land area of 6,042.70 sq. kms as per the 2019 National Census. The county borders Kirinyaga to the west, Kitui to the east, Tharaka Nithi to the north and Machakos to the south.

9. Agriculture is the main source of livelihood for the people of Embu County with 87.9 per cent of the households engaged in agricultural activities, employing 70.1 per cent of the population. The upper part of Embu County relies mainly on cash crops such as coffee and tea while the lower part mainly produces cash crops such as miraa (khat) and food crops such as maize, beans, cow peas, bananas, sorghum, tomatoes, pawpaw, avocado and citrus fruits

10. Embu County is naturally endowed with plenty of land which presents a good opportunity for investment and infrastructural development. Some of the major challenges in Embu County are the poor road networks and access to water for domestic and farming purposes among others.

11. The members of the public present were given an opportunity to raise their concerns and views regarding the budget which were recorded by parliamentary staff for submission to Budget and Appropriations Committee for inclusion in the final report of the committee.

Members of Parliament Present

1. Hon. John Paul Mwirigi, M.P. - Leader of Delegation.
2. Hon. Erick Muchangi Karemba, M.P- Runjenjes Constituency

Members were accompanied by:

1. Mr. Ringine Mutwiri- Fiscal Analyst
2. Ms. Keziah Muthama-Fiscal Analyst
3. Mr. Derrick Kathurima- Media Relations Officer
4. Mr. James Muriuki- Security/ Sergeant at Arms

3 Courtesy Call to the County Commissioner

12. The Delegation led by Hon. John Paul Mwirigi paid a courtesy call to the County Commissioners. The leader of the delegation briefed the County Commissioner that the purpose of the meeting was to gather the views of the public on the budget estimates for the FY 2023-2024 for incorporation by the Committee before finalization of the process.

13. The area Member of Parliament, Hon. Erick Muchangi Karemba welcomed the delegation to the County and thanked them for choosing Embu County as one of the centres where the public hearing exercise will take place in the FY 2023-2024. He further pointed to the diversity of the county in terms of topology as well as the people. He indicated to the County Commissioner that there are rampant cases of illicit alcohol in the county that is threatening an entire generation.

14. The County Commissioner welcomed the delegation to Embu County having joined the County recently. He indicated that preparations for the national celebrations to be held in Embu County on 1st June 2023 were on top gear. He further highlighted the importance of public participation as per the Constitution of Kenya and urged the delegation to prioritize the projects that are of great significance and importance to the people of Embu County.

15. The County Commissioner expressed the support of the National Government Administration Officers to the National Development Agenda. He particularly indicated that they have strict orders from the Office of the President to tackle and eradicate the sale, distribution and consumption of illicit alcohol and substance abuse in the region. He sought the support of local leaders and parliament in supporting their efforts.

4 Courtesy Call to the Governor

16. The Delegation paid a courtesy call to the Embu County Governor H.E Cecily Mbarire at her office. The head of the delegation informed the Governor that the purpose of the visit to the county was to hear the views of the stakeholders including the Governor on the FY 2023-2024 budget estimates in line with the principles of the Constitution of Kenya.

17. The area Member of Parliament thanked the Governor for sparing time to meet the delegation and make her contribution on behalf of the people of Embu County. He thanked the delegation and expressed his optimism that

most of the requests of the people will be taken up by the delegation and the Budget Committee for financing.

18. The Governor welcomed the team and expressed her gratitude especially given her tenure in parliament, she understands that it's not easy to get considered for the public hearings and conveyed her appreciation to the Chairman and the Members of the Budget and Appropriations Committee. In her submission, the Governor pinpointed the following as key priority projects for Embu County:

    i. Tarmacking of Kivuti-Kivwe-Kithimu-Ina and Kararitire-Rukuriri-Kathageri-Kanyuonmbora roads
    ii. Construction of Thuchi, Thagana and Kamumu Dams to enhance the water supply for domestic and for irrigation in the County.
    iii. An upgrade and expansion of Embu Level 5 Hospital to level 6 and Runyenjes, Ishiara, Siakago and Kiritiri hospitals to be upgraded to level 5.
    iv. An increase in supply of subsidized fertilizer given that 95000 farmers registered on e-voucher but only 15,000 farmers accessed subsidized fertilizer.
    v. Requested for support with maize and green gram seeds for distribution to farmers.
    vi. Support to the following water services entities Kyewasco, Ndamunge, Embewasco and Ewasco
    vii. Support to renovate and modernize the Embu coffee mills (Kavutiri) plant
    viii. Upgrading of the Runyenjes KCC cooling plant to a processing plant.
    ix. Additional affordable houses in Embu Town, Runyenjes and Siakago.
    x. Construction and rehabilitation of Runyenjes, Makutano, Kathageri, Siakago and Ishiara markets.
    xi. Setting up Aggregation centres that will feed in to County aggregation and industrial parks.
    xii. Budget allocation to Runyenjes sewerage system to be prioritized.
    xiii. Expansion of Embu County Sewerage system.

5 Public Participation Forum

5.1 Opening Remarks by the Members of the Delegation

19. Hon. Erick Karemba Muchangi, welcomed the members of the public and called upon them to give their views on the projects that were a priority to them. He also clarified the difference between the Finance Committee and the Budget and Appropriations Committee of National Assembly and the different roles they play.

20. He indicated that the Finance and National Planning Committee deals with the financing of the budget while the Budget and Appropriations Committee deals with the expenditure side of the budget. He however informed the members of the public that they were free to air their concerns on overall policies of the government that they would like to bring to the attention of the government.

21. The leader of delegation, Hon. John Paul Mwirigi, in his opening remarks passed the regards of Hon. Ndindi Nyoro, the Chairman of the Budget and Appropriations Committee and conveyed apologies of Hon. Rahab Mukami who was not able to join the exercise due to exigencies of work. He thanked the members of the public for taking their time to come and have an engagement with the Committee in its consideration of the budget estimates for the FY 2023-2024.

22. The head of the delegation underscored the importance of public participation in informing the people what the government is doing and an opportunity for the people to give feedback to the government on the ongoing interventions and key priority areas. He also outlined the mandate of the Budget and Appropriations Committee in scrutinizing and evaluating the responsiveness of the expenditure plans to the needs of the people.

23. The leader of the delegation presented to the members of the public the overview of the FY 2023/24 Budget Estimates highlighting the BETA priorities and sectoral allocations. He assured the citizens that their views would be put into consideration in the formulation of the 2023/2024 budget estimates.

5.2 Submission by Members of the Public

24. The members of the public presented their views that cut across various sectors. The same has been clustered into thematic areas for the purposes of this report.

a. Agriculture.

25. The members of the public indicated that agriculture is their mainstay of their economic activities and livelihoods. They noted with concern the low budgetary allocation to the agriculture sector despite the multiplicity of challenges that they encounter in an effort to boost productivity and profitability of agricultural ventures.

26. These include timely access to farm inputs including fertilizer, high cost of animal feeds for dairy farmers and lack of water for irrigation. They also indicated bottlenecks in production due to lack of extension services and in marketing due to lack of access to markets. Some of the sought interventions include:

i. Construction of more coffee processing factories in Embu County for job creation in the area.
ii. Ensure the subsidised fertiliser is accessible to all registered farmers since only 15,000 farmers were able to access from 95,000 registered farmers.
iii. On dairy farming, government was called upon to subsidize animal feeds which were very expensive given the market price of milk.
iv. Interventions in the marketing of coffee, tea and macadamia should be put in place so that the farmers can get better prices.
v. Construction of aggregation and processing centers in all sub counties for mangoes, avocadoes and bananas as farmers are being exploited by the brokers.
vi. Upgrading of the Embu KCC cooling plant to a processing plant.
vii. Support to the farmers to engage in aquaculture as a form of diversification.
viii. Construction of Thuchi, Thabana and Kamumu Dams to enhance water supply for domestic use and for irrigation in the County

b. Health

27. The members of the public raised concerns over the state of the health sector in the County. They pointed the need to upgrade the Embu Referral Hospital to a regional National Referral Hospital, lack of medical supplies, maternity services and inefficiencies in the NHIF cover. The following specific concerns were raised.

i. Improve the NHIF services to cover all illnesses and reduce delays in approvals and processing.

ii. All health centres should be well equipped to reduce need for referrals to other hospitals for minor services.
iii. Investment in enough ambulances across the County for emergency referrals.
iv. Increase allocation for medical supplies as they are inadequate in most of the health facilities.

c. Housing

28. The members of the public expressed appreciation for the affordable housing units already completed in the County and requested more houses under the affordable housing in Embu, Runyenjes and Siakago.

d. Infrastructure

29. The members of the public expressed their concerns on the state of infrastructure in the County. They indicated that many road projects are stalled, others are totally impassable hampering their potential to productively engage in economic activities including access to markets, hospitals among others. Concerns were also raised on the low electricity connectivity, the need for additional transformers, maximization of existing ones and street lighting. More specific requests include:

i. Tarmacking of Kivuti-Kivwe-Kithimu-Ina road
ii. Tarmacking of Kararitire-Rukuriri-Kathageri-Kanyuambora roads
iii. Improve electricity coverage in the areas that are not covered and procurement of adequate transformers to serve the whole county.
iv. Proper lighting of the market centres through street lights in the entire county.
v. Improve the Runyenjes sewerage system.

e. Education

30. In matters education, the members of the public indicated their concerns in regard to the cost of education. More specifically they wanted to better understand the funding for University students as well as the Junior Secondary School where they noted lack of teachers, laboratories and related infrastructure as key hindrances in the sub county.

i. Additional allocation for all junior high schools in the county to improve infrastructure such as construction of laboratories.
ii. Need to hire more JSS teachers and ensuring that they are timely paid. Most JSS have one teacher.
iii. Allocation for bursaries through CDF is insufficient and hence should be increased.

f. Security

31. The NGAO presented a memorandum that outlined the following security concerns

i. Allowances for security officers should be enhanced due to long working hours.
ii. Improve accessibility of security uniforms which are only collected at Embakasi to County Offices.
iii. Chiefs and Assistant chiefs to be given security officers
iv. AIEs for NGAO from the level of DCC to assistant chiefs not sufficient and therefore should be increased.
v. Construction and renovation of residential houses for police officers.
vi. Purchase of vehicles for the security team
vii. Construction of more police posts in the wards to enhance security.
viii. Allowances for Village elders and Nyumba Kumi Initiative members should be provided.
ix. Training of security officers should be done as the last one was done in 2019.

6 Feedback from the BAC Delegation

32. The Chair of the session Hon John Paul Mwirigi appreciated the members of the public for attending the important forum and assured them that their views would be considered in the formulation of the 2023/2024 budget estimates.

33. He also clarified that some sectors such as education had already had their allocations increased, catering for some of the issues raised such as construction of Junior Secondary School infrastructure and employment of additional teachers. He indicated that the Budget and Appropriations Committee, would work closely with the area Members of Parliament to ensure most of the projects flagged out as priorities by the members of the public are funded by the National Government over the medium term.

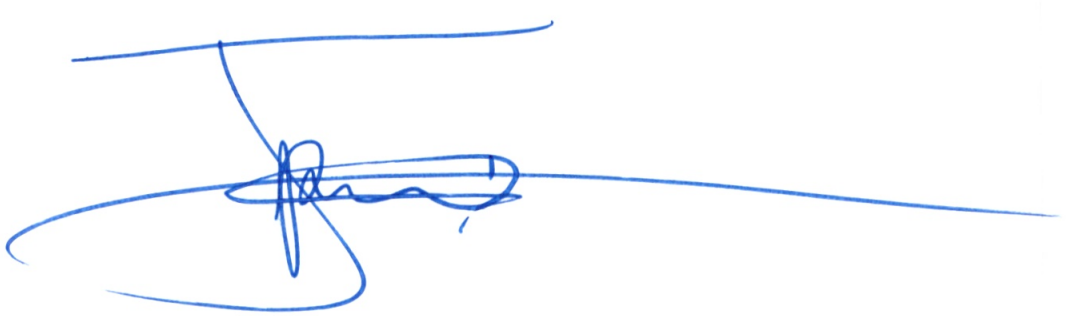
Signed ..... Date .....

Hon. John Paul Mwirigi, M.P.
Head of Delegation.

7 Annex 1: Matrix of Public Participation Priorities.

No.	Thematic Area	Sought Interventions	Constituency
1)	Agriculture	Priority Dams for irrigation - Thuchi dam Thambana dam Kamumu dam Better market for coffee, tea and macadamia; Factories for processing mangoes and avocados Upgrading of the Runyenjes KCC cooling plant to processing plant.	- Runyenjes -Manyatta -Mbeere North Runyenjes, Manyatta, Mbeere North Mbeere South Runyenjes
2)	Health	Improve NHIF services; Equipping and upgrading of Hospitals; purchase of adequate ambulances	Runyenjes, Manyatta, Mbeere North Mbeere South
3)	MSME	Construction of markets and factories for job creation	Runyenjes, Manyatta, Mbeere North Mbeere South
4)	Housing	More affordable housing for Embu Town, Runyenjes and Siakago to be constructed; Construction and rehabilitation of security officers' houses	Runyenjes Mbeere North Manyatta
5)	Education	Recruitment of more JSS teachers; Improve infrastructures for JSS eg laboratories, prompt payment of JSS teachers.	Runyenjes, Manyatta, Mbeere North Mbeere South
6)	Infrastructure (Roads, Electrification etc	Tarmacking of Kivuti-Kivwe-Kithimu-Ina-Kararitire -Rukuriri-Kathageri-Kanyuambora roads. Murraming and rehabilitation of access roads.	Runyenjes Manyatta

		Rehabilitation of Embu sewerage system	
7)	Social Security	Continuous registration of elderly for cash transfer. Increase cash transfer for the elderly Use mobile money transfer for disbursement rather than visiting banks.	
8)	Security	Building more police posts; providing allowances for village elders; Providing vehicles for security officers; Increase AIE for NGAOs	Runyenjes, Manyatta, Mbeere North Mbeere South
9)	**Priority Interventions**	Kangondi-Ndumari road – 10M Kathanjuri-Thau-Gaciciro Rd – 10M Kavuru- Ndumari Road – 10M Kiviuvi-Karigiri Road – 10M Kigumo- Cannon Herbert Rd – 10M Kivwe –Kevote Road – 10M Ena-Kithunguthia-Gaciciro Rd – 10M Kiangungi-Ivurori-Kaithenge Rd – 10M Kararitiri – Gichegeni Rd -10M Kianjokoma- Mukuuri Rd-10M	



SUBMISSIONS FROM THE PUBLIC ON THE CONSIDERATION OF THE ESTIMATES OF REVENUE AND EXPENDITURE FOR FY 2023-2024 AND THE MEDIUM TERM

JUNE 2023

S/No	DATE	DATE RECEIVED BY PBO	NAME / ORGANISATION	FINANCIAL REQUEST	NON-FINANCIAL REQUEST	ANY RELEVANT INFORMATION
1.	18th May, 2023		Participatory Ecological Land Use Management (PELUM) Association		**Agricultural sector** 1. We propose the revitalization of pyrethrum production and value addition as the main cash crop in Nyandarua County 2. Beyond the subsidization of farm inputs such as Hybrid seeds and Synthetic fertilizers, we call for a budgetary allocation toward subsidizing and incentivizing biological inputs including Farmer Managed Seeds and bio fertilizers in Nyandarua 3. In support of Nyandarua's thriving performance in milk production, we recommend the allocation of funding to facilitate value addition in the dairy industry to support the manufacturing of cheese, butter, yogurt, ice cream and other dairy products 4. Similarly, we acknowledge the contribution of potato production to Nyandarua's economy. We propose for the allocation of funding to facilitate the processing and value addition of potatoes 5. As part of generating new revenue streams, we suggest the inclusion of a budgetary allocation to invest in the production, processing and value addition of oil crops (sunflower and canola)	

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					6. We emphasize the need to include a budgetary allocation in support of livestock production. In particular, the national budget should consider allocating funding toward the production of livestock feed and proper livestock housing structures including empowerment of farmers on how to utilize animal manure in crop production 7. To support and strengthen post-harvest management, the stakeholders call for budgetary allocation in support of community-led cold rooms as well as collection and storage facilities for agriculture produce in Nyandarua 8. To facilitate better organization of farmers and collaborative access to markets, we propose allocate funding towards facilitating farmer co-operatives in Nyandarua 9. We call upon improvement in access to credit facilities specifically for agribusiness value chains in Nyandarua such as dairy, potato and maize production by setting aside farmers fund at the ward level 10. We recommend development of a dairy insurance program to support and cover dairy farmers of Nyandarua County 11. We propose the digitalization of agricultural value chains and services. We underscore the need to apply ICT to facilitate agricultural	

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					extension services	
					Education sector 1. First and foremost, the attention of the stakeholders is drawn to the absence of a budgetary allocation for the proposed Nyandarua University College. This memorandum calls for allocation of funding to initialize the establishment of Nyandarua University College. Further the budgetary champions recommend that the University College focuses on advancing the frontiers of research, training and education in agricultural production, agro-ecology and agricultural technology 2. Besides increasing enrollment, this memorandum calls for a budgetary allocation towards equipping TVET institutions with state-of-the-art technologies to facilitate experiential and hands-on learning 3. While the program-based budget for education focuses on investing in STEM education particularly in TVET institutions, the budget champions emphasize the expansion of the scope of coursed offered to include agricultural production, agro-ecology and technology training in line with Nyandarua's main	

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					economic activity	
					4. Besides investing in the education and training in TVET institutions, this memorandum invites the national government to consider a budgetary allocation towards elevating TVET institutions and their facilities into value addition centers for the rich agricultural activity in Nyandarua 5. The budget champions also invite the national government to consider a budgetary allocation towards the recruitment of trainers, researchers, lectures and professors focusing on agricultural production, value addition and agricultural technology for TVET institutions in Nyandarua as well as the proposed university college **Infrastructure sector** 1. Although different roads are assigned to different levels of government, we request the national government to consider allocating funding to the following national government roads on top of what is in the program-based budget book: • Gilgil - Nyahururu Road • Njabini - Kinyona Road • Captain - Ndunyu Njeru Road • Gicigirira - Micore – Ndemi Road	

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					2. Beyond the construction of three dams in Nyandarua to be funded in the financial year 2023/2024, the budget champions call for a budgetary allocation towards the development of a water supply and distribution system for agricultural and household purpose **Healthcare** 1. The national government should consider a funding allocation towards MRI and other imaging equipment to support the operation of J.M Kariuki Level 4 Hospital 2. Due to the rising cases of cancer and diabetes in Nyandarua, we recommend a budgetary allocation towards screening and treatment equipment 3. We also request national government to consider Nyandarua as a destination for the implementation of Universal Healthcare Coverage 4. Further, we call for an increased budgetary allocation for the National Hospital Insurance Fund (NHIF) and expand its scope to cover more healthcare services	
2.			**Unified Apbet**	**0908030 Child**	**501010 Free Primary Education**	

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			Schools Association-Kenya	**Community Support Services** 1. Allocate KES 1,000,000 per county to support child participation	1. Include all the indicators for Free Primary Education, including the targets and ensure that there are specific delivery units for ▪ School text books ▪ Sanitary pads ▪ APBET schools 2. The Legal Notice No. 39 of 2015, Section 69 provides that Learners under the age of eighteen in APBET schools shall be eligible for capitation grants under the free and compulsory education program. 3. Therefore, include the learners who attend APBET schools as part of the target group to receive the Free Primary Education Funds 4. Ensure that all primary schools including APBET SCHOOLS are targeted with new classrooms. On the minimum, target at least 50% of all primary schools in Kenya with new classrooms 5. Provide for a specific delivery unit to ensure that all schools in Kenya including APBET Schools access clean water for all leaners **0501070 School Health, Nutrition and Meals** 1. Provide for a specific Sub-Programme to be known as School Feeding and allocate at least Kshs. 50 per child per day for meals for at least 260 days in one year for all leaners in all APBET schools primary and secondary schools in Kenya **0501020 Special Needs Education**	

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					1. All counties should have EARC centers. Increase target to 47 and increase budget. 2. 72% of Children with Disabilities are in rural areas it is therefore important for EARCs to be in every county to ensure proper assessment **1066102300 Upgrading of National Schools** 1. All secondary school including those in APBET sector should be considered for upgrading to realign with the new curriculum implementation CBC. **1066102400 Secondary Infrastructure Improvement** 1. Increase budget allocation towards secondary APBET infrastructure. **1066103900 Kenya Secondary Education Quality Improvement Project** 1. Increase budget allocation towards quality improvement projects. **0509010 Teacher Management Primary** 1. Increase the number of teachers to be recruited for primary schools to 20,000, so as schools in APBET sector are considered. **0908030 Child Community Support Services**	

S/No	DATE	DATE RECEIVED BY PBO	NAME / ORGANISATION	FINANCIAL REQUEST	NON-FINANCIAL REQUEST	ANY RELEVANT INFORMATION
					1. Allocate more resources to support dissemination of the CA in all the 47 Counties and work on a cascade model to disseminate it even further to urban slums. NCCS and DCS to allocate resources for the finalization of the Rules and Regulations to support the implementation of the Act. Review of implementation NPA for children in Kenya 2015-22 and National Prevention and response plan on VAC 2019-23 to align it to the provisions of the Act. Allocation of resources for the implementation of the NPA to tackle OCSE and the National Care Reform Strategy 2022-32. **0908030 Child Community Support Services** 1. While celebrations are important, there is need to allocate resources to support development of National Child participation Guidelines to guide on meaningful child participation aligned to the children Act, UN CRC, ACRWC - (NCCS) Support capacity strengthening of children officers, parents/caregivers, teachers on Meaningful child participation (NCCS, DCS, MOE, TSC) Strengthen the existing child participation platforms, KCA, Kenya Children's Government Development of children friendly materials and key messages on meaningful child participation (NCCS, DCS, MOE, TSC)	

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					0908030 Child Community Support Services 1. Allocate more resources to provide rescue services to more children particularly in the urban slums and APBET SCHOOLS. While there is an increase from the 2022/23 target (2,100) there are far more cases of child survivors (trafficking, child labour, sexual exploitation etc) across the 47 counties that require rescue services (PSS, Education support, reintegration, legal support etc. **0908040 Child Rehabilitation and Custody** 1. The plan is to rescue 200,000 and integrate only 11,500. With the care reform strategy and emphasis on kinship care the plan needs to be more ambitious to target over 70% of those rescued. **1185001500 Social Development Field Services** 1. With the covid recovery phase, extreme weather patterns (long period) high cost of living, many families are rendered unable to provide for children. The economic vulnerability exposes children to all sorts of VAC. Allocate more resources to target more families as 100 is too low a target. **1185000700 Rehabilitation Children Services School**	

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					1. The most recent estimate placed the number of OVC in Kenya under 18 years at 2.6 million, with 1.8 million orphaned and 750,000 vulnerable children. The planned target is only 1.92% With the GoK commitment to promote and protect children, and considering that this is the most vulnerable group, there should be commitment for a higher target, implying allocation of more resources.	
3.		**22nd May 2023**	**Mtoto News**		**0908030 Child Community Support Services** **1.** Allocate more resources to support dissemination of the Children Act of 2022, for children and adults in all the 47 Counties and work on a cascade model to disseminate it even further lower (sub county, Ward). **2.** I hereby recommend that resources are allocated for the finalization of the Rules and Regulations to support the implementation of the Children Act of 2022. **3.** Consider allocating resources to support review of implementation of the National Prevention and response plan on Violence Against Children 2019-23 to align it to the provisions of the Act. **4.** Consider allocation of resources for the implementation of the NPA to tackle Online Violence and the National Care Reform Strategy 2022-32.	

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					0908040 Child Rehabilitation and Custody 1. With the care reform strategy and emphasis on kinship care the plan needs to be more ambitious to target over 70% of those rescued Consider reviewing the target to target more children 2. From the Violence Against Children survey 2019 1 in every 4 children experienced Violence Against Children translating to 8 Million of the total children population 3. I hereby recommend an increase of the target from 200,000 to 3,000,000 and allocate resources to rescue and provide appropriate rescue services **0908030 Child Community Support Services** 1. teachers on Meaningful child participation (NCCS, DCS, MOE, TSC). 2. Development of children friendly materials and key messages on meaningful child participation 3. While celebrations are important, there is need to allocate resources to support development of National Child participation Guidelines to guide on meaningful child participation aligned to the Children Act, UN CRC, ACRWC - (NCCS). 4. Consider allocating resources to support capacity strengthening of children officers, parents/caregivers	
4.	**22nd May**		**Reproductive**		1. Double the contraceptive use rate among	

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	2023		Health PBB Kenya		adolescents (ages 15-19 years) and among youth (20-24 years) through provision of free quality menstrual products like sanitary towels and tampons with primary focus being vulnerable groups dwelling in the slums in line with Menstrual Hygiene Management. 2. Recruit more health practitioners in particular in and around RHS to address reproductive health complications affecting and limiting young people from maximizing their full potentials. There's need for gynecologists, obstetricians and urologists at least in every Sub county health facility to respond to the increasing cases of reproductive health complications. 3. Ensure **free provision of quality family planning services** to women within the reproductive age bracket and maintain constant supply of all family planning products required for their wellbeing not limited to Pills, injections, implants and free condoms. 4. **Recruitment of more RHS counselors and Community Health Volunteers (CHVs)** to educate, inform and sensitize the public on matters reproductive health ranging from prevention to treatment and management. There's need for information dissemination (in formats accessible by all persons with disabilities), distribution and provision of products and services to adolescents and mobilization of local communities to support	

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					their sons and daughters access SRH services. 5. **Offer free services** on matters pertaining treatment and management of STIs across the country. 6. **Provision of free maternity** care via increased budgetary allocation of funds to cater for the bills of expectant and lactating women remains vital. 7. There's need for **Youth Friendly Services (YFS)** and improved counselling and interpersonal communication services in the country to encourage youths and teenagers to access RHS. 8. There is need **to address the cultural, religious and traditional value systems** that hinder young people from accessing good quality and comprehensive SRH services. 9. **To increase the proportion** of mothers below age 25 receiving at least two doses of tetanus toxoid during pregnancy and increased antenatal attendance. 10. In order to meet the 2030 SDG targets of reducing maternal mortality there's need to **improve person-centered care** to ensure women have positive facility-based childbirth experiences, eventually encouraging Nairobians	

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					to embrace facility- based births. 11. **Prioritize health promotion**, the use of contraception and testing for sexually transmitted infections (STIs) including HIV. Pregnancy tests for sexually active adolescent girls is also necessity.	
6.	**22nd May 2023**		**The Rift Valley Budget Hub**		**1. Slow Budget Implementation:** • The National Assembly should push the Ministry of Water, Sanitation and Irrigation to prioritize completion of phased water projects and strengthen internal funding, before commencement of new water projects • Even as the new administration is keen to adopt Public Private Partnership in water projects, the National Assembly should interrogate the economic viability of mega water project to cushion citizens, and more so future generations, from the burden cost-recovery and taxation. • For I tare Dam, the National Assembly should demand for a review of pending work andimplications of abandonment, to inform budget allocations and implementation decisions. For instance, it is not clear what the 105M allocation in the FY 2023/24 for? Persons displaced to create room for the project should be compensated	

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					before resumption construction works. • For Saimo-soi Water project, the National Assembly should demand for detailed report on the expenditure of Ksh. 28 M. There is also need for the Assembly to take action to ensure the feasibility study is fast-tracked. **2. Equity** • National Assembly should demand for formulae for equitable distribution of resources from the Ministry of water, sanitation and irrigation and all its agencies. • We implore the National Assembly to protect the allocations that go into Ministry of Water & Sanitation and Irrigation in subsequent supplementary budgets. At minimum, the allocations should be enough to complete the ongoing water infrastructure projects to deliver on the intended goal. **3. Increased risk of duplication of functions:** • The National Assembly should demand for formulation of county-specific Water Master Plans for informed, equitable and coordinated resource allocation among all actors. • As the mega capital water projects are being completed, the National Assembly should push for devolving more resources (financial and human) to county governments and their water	

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					companies to capacitate them to provide water services sustainably. **4. Public participation and Budget Transparency:** • The National Assembly should enforce adherence to the programme based budget requirements and demand that details of all budget-lines are publicly made available to facilitate oversight by members of the parliament and the public. For example, for all capital projects, there should be details on the specific location of the project the amount allocated, the scope of work (and current status for ongoing project), the target number of beneficiaries and justifications for selection. • The National Assembly should enforce public participation by all Ministries, Departments and Agencies in budget formulation and budget implementation. Parliament should demand for the criteria of identification of projects by SAGAs. **5. Climate Change Mitigation and Adaptation:** • The National Assembly should demand for mainstreaming of climate mitigation and adaptation measures in the programmes implemented by the ministry of water, sanitation and irrigation. At minimum, each capital project should be accompanied by commensurate environmental conversation measures i.e 'green	

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					water projects' • National Assembly should strengthen allocations to the water resource agency and demand for accountability on enforcement of water conservation regulations. • There is need for environment impact assessment of all boreholes drilled so far and enforcement of regulations governing water resources development. • The National Assembly should push the Ministry to come up with innovative water harvesting initiatives including those that involve working with women and youth groups for greater impact. • All water sources and catchments should be mapped, gazette and protected. **6. Gender Mainstreaming:** • The National Assembly should promote gender responsive budgeting by demanding for gender disaggregated data in the program based budget. • The National Assembly should fast-track completion of all water projects to alleviate the suffering by women in water scarce locations. Equitable distribution of water resources would go a long way in gender empowerment. • There is need to increase participation of women in budget allocation and implementation decisions. Experience has shown that water projects managed by women are more likely to be successful due to high level of ownership.	

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