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COLONY AND PROTECTORATE OF KENYA



DEVELOPMENT ESTIMATES
FOR THE
YEAR 1957-58

**(PASSED BY THE LEGISLATIVE COUNCIL
ON THE 21st JUNE, 1957)**

1957

PRINTED BY THE GOVERNMENT PRINTER, NAIROBI

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FOR THE
YEAR 1957-58

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STATEMENT OF FINANCIAL POSITION

FOR THE YEAR
ENDING 1928

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NOTE

*Pensionable office. The fact that an office is asterisked confers on the holder no right to pensionable status. It must have been declared by the Governor-in-Council to be a pensionable office, and the holder must have been confirmed in it.

INTRODUCTION TO THE DEVELOPMENT ESTIMATES

The pattern of the 1957/58 Estimates follows that of Sessional Paper number 77 of 1956/57 where the programme for the intensified development of African Agriculture (Swynnerton Plan) is included as an integral part of the 1957-60 Development Programme. The Estimates are accordingly presented in one section only, instead of in two sections as previously. In order, however, that progress against the various plans may be seen clearly, explanatory tables are included at the beginning of the Estimates, setting out the revised allocations and expenditure against the 1954-57 Development Programme (Table 1), the 1957-60 Development Programme (Table 2), the Swynnerton Plan from 1954 to 1957 (Table 4), and the Swynnerton Plan from 1957 to 1960 (Table 3). The lay-out of the Revenue Estimates has been changed in order to make the appropriate officers responsible as receivers of revenue for ensuring that all receipts due into the Development Fund against their respective Expenditure Programmes are in fact collected.

2. The scheme values shown in the Expenditure Estimates for the period 1957-60 are a combination of the scheme values for the 1957-60 programme, as shown in Sessional Paper number 77, and those uncompleted balances of the 1954-57 Programme, which the Government considers should be completed. To these have been added certain additional supplementary allocations for the period 1957-60, the details of which are set out in Table 2. The carry-forward of schemes from the 1954-57 Programme is estimated at £1.423 mn. It should be noted that this is not a final figure and will require further adjustments when the Appropriation accounts for the year 1956-57 are available.

3. The position in regard to the 1954-57 Programme, and in regard to the Swynnerton Plan during the same period is set out in Tables 1 and 4 respectively. From Table 1 it will be seen that revised expenditure against the 3½ year Programme is now estimated at £20.751 mn. excluding the carry-forward of £1.423 mn., and that expenditure against the Swynnerton Plan in the same period is estimated at £4.010 mn. Of this latter sum £3,832,343 is estimated as chargeable to the £5 million Colonial Development and Welfare Grant, and the balance of £177,801 is chargeable to I.C.A. Grants.

4. The position in regard to the 1957-60 Programme is set out in Table 2, with details of the Swynnerton Plan in Table 3. In addition to the carry-forward of £1.423 mn. from the 1954-57 Programme, further allocations totalling £1.602 mn. have been made. Of these additional allocations the sum of £989,000 is devoted to African Agriculture. Expenditure of £783,000 is to be covered by a transfer from Emergency Funds, and £200,000 is estimated as reimbursable from the International Co-operation Administration. It should be noted that the sum of £429,000 is to be lent by the Central Housing Board to cover expenditure on the Nairobi African Housing Project in 1957-58.

5. It is not anticipated that there will be any major physical difficulty in carrying out the works programme required. Including the carry-forward from 1956-57 the building works to be carried out in 1957-58 are estimated at approximately £2 mn. To this total has to be added Hydraulic Works to the extent of £280,000, Sewerage Works to the value of £20,000, and Aerodrome Works. To cover the cost of the works staff engaged on this Programme, it is proposed to make a contribution of £500,000 from Development Funds in aid of the cost of the P.W.D. Works Staff in the Colony Estimates. Of this total contribution of £500,000, the sum of £136,000 is carried forward from the 1954-57 Programme.

6. Total expenditure in 1957-58 is estimated at over £10.5 mn. of which £3.9 mn. will be reimbursable from various sources. This will leave £6.6 mn. to be covered by borrowing.

TABLE 1
THREE AND A HALF YEAR DEVELOPMENT PROGRAMME, 1954-57
REVISED NET ALLOCATIONS AND ESTIMATED EXPENDITURE, 1954-57

No.	PORTFOLIO AND ALLOCATIONS	NET ALLOCATIONS			EXPENDITURE				Total
		As Revised in 1956/57 Development Estimates	Proposed Further Adjustment	Revised Net Allocation	1954($\frac{1}{2}$) and 1954/55	1955/56	1956/57 (Revised Estimate)	1957/58 (Estimate)	
		£	£	£	£	£	£	£	£
	CHIEF SECRETARY								
1	Staff Housing	814,900	—	814,900	462,280	155,239	197,381	—	814,900
2	Government Offices	369,470	-91,920	277,550	215,100	41,196	21,254	—	277,550
3	Parliament Buildings	54,674	-986	53,688	53,688	—	—	—	53,688
4	Information Department	20,200	-2,597	17,603	17,380	223	—	—	17,603
	Total	1,259,244	-95,503	1,163,741	748,448	196,658	218,635	—	1,163,741
	LEGAL AFFAIRS								
5	Judicial Buildings	58,507	-27,466	31,041	7,819	—	23,222	—	31,041
	AFRICAN AFFAIRS								
6	Administrative Sub-Stations	268,883	+64,360	333,243	44,937	155,306	121,000	12,000	333,243
7	Buildings, Northern Province	5,809	+4,000	9,809	—	3,352	6,457	—	9,809
8	Nandi Hills Project	5,470	-205	5,265	2,800	1,465	1,000	—	5,265
9	Fort Smith Swahilis	4,250	—	4,250	4,250	—	—	—	4,250
10	Sociological Research	—	+2,975	2,975	—	—	2,975	—	2,975
	Total	284,412	+71,130	355,542	51,987	160,123	131,432	12,000	355,542

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TABLE 1—(Contd.)

THREE AND A HALF YEAR DEVELOPMENT PROGRAMME, 1954-57
REVISED NET ALLOCATIONS AND ESTIMATED EXPENDITURE, 1954-57

No.	PORTFOLIO AND ALLOCATIONS	NET ALLOCATIONS				EXPENDITURE			
		As Revised in 1956/57 Develop- ment Estimates	Proposed Further Adjust- ment	Revised Net Allocation	1954(1) and 1954/55	1955/56	1956/57 (Revised Estimate)	1957/58 (Estimate)	Total
		£	£	£	£	£	£	£	£
	AGRICULTURE, ANIMAL HUSBANDRY AND WATER RESOURCES								
11	Agricultural Services	1,383,195	+5,085	1,388,280	580,534	355,669	451,227	850	1,388,280
12	Veterinary Services	208,302	+19,494	227,796	86,142	82,453	33,885	25,316	227,796
13	Water Development	1,271,732	-16,938	1,254,794	392,450	275,290	455,830	131,224	1,254,794
14	African Land Development	1,037,351	+37,777	1,075,128	276,049*	418,824	380,255†	—	1,075,128
15	Loan for African Agriculture and Live- stock	68,000	-13,250	54,750	38,300	—	16,450	—	54,750
16	European Settlement	350,000	—	350,000	250,000	100,000	—	—	350,000
17	Indian and Arab Settlement	30,000	-20,700	9,300	33	—	9,267	—	9,300
18	Loans under the Agriculture Ordinance	250,000	—	250,000	—	—	250,000	—	250,000
19	Produce Storage	224,500	-5,230	219,270	110,962	86,295	22,013	—	219,270
	Total	4,823,080	+6,238	4,829,318	1,734,470	1,318,531	1,618,927	157,390	4,829,318
	INTERNAL SECURITY AND DEFENCE								
20	Police	1,555,041	+29,829	1,584,870	400,994	434,492	599,803	149,581	1,584,870
21	Prisons	842,200	-299,784	542,416	108,445	131,316†	196,609	106,046	542,416
22	Military Buildings	993,600	-199,886	793,714	214,746	226,177	206,464	146,327	793,714
23	Navy	—	+6,780	6,780	—	—	—	6,780	6,780
	Total	3,390,841	-463,061	2,927,780	724,185	791,985	1,002,876	408,734	2,927,780

TABLE 1—(Contd.)

THREE AND A HALF YEAR DEVELOPMENT PROGRAMME, 1954-57
REVISED NET ALLOCATIONS AND ESTIMATED EXPENDITURE, 1954-57

No.	PORTFOLIO AND ALLOCATIONS	NET ALLOCATIONS			EXPENDITURE				
		As Revised in 1956/57 Develop- ment Estimates	Proposed Further Adjust- ment	Revised Net Allocation	1954($\frac{1}{2}$) and 1954/55	1955/56	1956/57 (Revised Estimate)	1957/58 (Estimate)	Total
		£	£	£	£	£	£	£	£
LOCAL GOVERNMENT, HEALTH AND HOUSING									
24	Local Government Loans Authority ..	1,975,000	-750,000	1,225,000	725,000	40,050	459,950	—	1,225,000
25	African Housing	165,501	-79,596	85,905	2,065	40,838	7,871	35,131	85,905
26	Social Service Grants	37,000	-27,000	10,000	—	—	10,000	—	10,000
27	Medical Services	1,057,934	-136,258	921,676	334,010	172,533	343,311	71,822	921,676
28	Hospital Capital Grants	93,245	-8,745	84,500	—	—	84,500	—	84,500
	Township Sewerage Schemes	—	+2,500	2,500	—	—	2,500	—	2,500
	Total	3,328,680	-999,099	2,329,581	1,061,075	253,421	908,132	106,953	2,329,581
EDUCATION, LABOUR AND LANDS									
29	European Education	729,960	-79,087	650,873	169,807	133,501	216,262	131,303	650,873
30	Asian Education	1,048,320	-97,976	950,344	224,767	291,582	280,973	153,022	950,344
31	Arab Education	45,900	-581	45,319	2,821	21,817	2,638	18,043	45,319
32	African Education	1,234,420	-62,160	1,172,260	387,018	259,901	426,298	99,043	1,172,260
33	Education Special Schemes	341,012	-14,603	326,409	82,791	222,834	20,784	—	326,409
34	Labour Department	5,200	-1,409	3,791	3,791	—	—	—	3,791
35	Purchase of Land	43,000	-5	42,995	37,734	3,906	1,355	—	42,995
	Total	3,447,812	-255,821	3,191,991	908,729	933,541	948,310	401,411	3,191,991

TABLE 1—(Contd.)

THREE AND A HALF YEAR DEVELOPMENT PROGRAMME, 1954-57
REVISED NET ALLOCATIONS AND ESTIMATED EXPENDITURE, 1954-57

No.	PORTFOLIO AND ALLOCATIONS	NET ALLOCATIONS			EXPENDITURE				Total
		As Revised in 1956/57 Develop- ment Estimates	Proposed Further Adjust- ment	Revised Net Allocation	1954($\frac{1}{2}$) and 1954/55	1955/56	1956/57 (Revised Estimate)	1957/58 (Estimate)	
		£	£	£	£	£	£	£	£
	FOREST DEVELOPMENT, GAME AND FISHERIES								
36	Forestry	151,100	—	151,100	67,381	27,672	56,047	—	151,100
37	National Parks and Tourism	87,500	—	87,500	52,355	20,000	15,145	—	87,500
38	Fisheries	10,000	—	10,000	1,814	3,796	4,390	—	10,000
	Total	248,600	—	248,600	121,550	51,468	75,582	—	248,600
	COMMERCE AND INDUSTRY								
39	Post Office Renewals Fund	257,250	—	257,250	110,250	73,500	73,500	—	257,250
40	Geological Survey	76,406	-10,945	65,461	14,151	18,927	32,383	—	65,461
41	Industrial Development Corporation ..	264,250	—	264,250	98,000	116,250	50,000	—	264,250
42	Development of Industrial Sites ..	50,000	—	50,000	—	50,000	—	—	50,000
43	Development of African Industrial Estates	—	+25,000	25,000	—	—	25,000	—	25,000
44	Nyeri Electricity	95,600	+24,900	120,500	43,900	42,500	34,100	—	120,500
45	Nairobi Airport	1,499,027	-130,000	1,369,027	413,739	307,716	558,000	89,572	1,369,027
46	Malindi Aerodrome	14,620	+5,000	19,620	—	—	19,620	—	19,620
47	Other Aerodromes	17,000	—	17,000	4,514	11,534	461	491	17,000
48	Embakasi Housing Project	—	+7,000	7,000	—	—	7,000	—	7,000
49	Weights and Measures	7,600	-5,027	2,573	2,573	—	—	—	2,573
50	Scientific and Industrial Research ..	8,874	-8,874	—	—	—	—	—	—
	Total	2,290,627	-92,946	2,197,681	687,127	620,427	800,064	90,063	2,197,681

TABLE 1—(Contd.)
THREE AND A HALF YEAR DEVELOPMENT PROGRAMME, 1954-57.
REVISED NET ALLOCATIONS AND ESTIMATED EXPENDITURE, 1954-57

No.	PORTFOLIO AND ALLOCATIONS	NET ALLOCATIONS			EXPENDITURE				
		As Revised in 1956/57 Develop- ment Estimates	Proposed Further Adjust- ment	Revised Net Allocation	1954(‡) and 1954/55	1955/56	1956/57 (Revised Estimate)	1957/58 (Estimate)	Total
		£	£	£	£	£	£	£	£
	WORKS								
51	Public Works Department	60,800	-6,835	53,965	3,144	—	43,451	7,370	53,965
52	General Works Staff	1,758,950	-135,275	1,623,675	478,490	399,181	610,000	136,004	1,623,675
53	Roads	2,437,000	—	2,437,000	1,125,000	750,000	562,000	—	2,437,000
54	P.W.N.R.	392,000	—	392,000	154,712	116,080	121,208	—	392,000
	Total	4,648,750	-142,110	4,506,640	1,761,346	1,265,261	1,336,659	143,374	4,506,640
	COMMUNITY DEVELOPMENT								
55	Field Projects	49,435	+15,000	64,435	16,726	1,518	46,191	—	64,435
56	Jeanes School	60,800	—	60,800	—	30,000	26,800	4,000	60,800
57	E.A. School of Co-operation	2,000	—	2,000	—	2,000	—	—	2,000
58	Juvenile Remand Homes	15,700	—	15,700	—	—	15,700	—	15,700
	Total	127,935	+15,000	142,935	16,726	33,518	88,691	4,000	142,935
	FINANCE AND DEVELOPMENT								
59	Central Stores and Transport Organization	336,200	-86,036	250,164	—	10,570	139,550	100,044	250,164
	GRAND TOTAL.. ..	24,244,688	-2,069,674	22,175,014	7,823,462	5,635,503	7,292,080	1,423,969	22,175,014§

*Figure subject to adjustment with Swynnerton Plan.

†Figure subject to adjustment with Emergency Fund and I.C.A.

‡Including refunds by P.W.D. in following year.

§These totals exclude expenditure on development schemes outside the three and a half year programme.

TABLE 2
THREE YEAR DEVELOPMENT PROGRAMME, 1957-60
PROPOSED ALLOCATIONS AND ESTIMATED EXPENDITURE, 1957-58

PORTFOLIO AND TITLE OF ALLOCATION	NET ALLOCATIONS				ESTIMATES, 1957-58		
	Estimated Balance of 1954-57 Programme C/F. to 1957-58	1957-60 (Table 9 of S.P.77 of 1956-57)	Proposed further allocation	Total	Chargeable against Loan Funds	Chargeable against other Funds or covered by correspond- ing receipts	Total to be Voted
	£	£	£	£	£	£	£
CHIEF SECRETARY							
1. Staff Housing	—	510,000	—	510,000	150,000	—	150,000
2. Government Offices	—	50,000	—	50,000	20,000	—	20,000
3. Parliament Buildings	—	15,000	—	15,000	15,000	—	15,000
4. Broadcasting	—	300,000	—	300,000	7,000	14,000	21,000
TOTAL	—	875,000	—	875,000	192,000	14,000	206,000
LEGAL AFFAIRS							
5. Judicial Buildings and Crown Law Office	—	7,250	—	7,250	7,250	—	7,250
AFRICAN AFFAIRS							
6. Administration Buildings	12,000	148,000	—	160,000	63,770	—	63,770
7. Sociological Research	—	2,020	—	2,020	850	—	850
8. E.A. School of Co-operation	—	380	—	380	380	—	380
TOTAL	12,000	150,400	—	162,400	65,000	—	65,000

TABLE 2—(Contd.)

THREE YEAR DEVELOPMENT PROGRAMME, 1957-60
PROPOSED ALLOCATIONS AND ESTIMATED EXPENDITURE, 1957-58

PORTFOLIO AND TITLE OF ALLOCATION	NET ALLOCATIONS				ESTIMATES, 1957-58		
	Estimated Balance of 1954-57 Programme C/F. to 1957-58	1957-60 (Table 9 of S.P.77 of 1956-57)	Proposed further allocation	Total	Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted
	£	£	£	£	£	£	£
AGRICULTURE, ANIMAL HUSBANDRY AND WATER RESOURCES							
9. Agricultural Services	850	1,085,000	30,650	1,116,500	320,259	143,535	463,794 (c)
10. Veterinary Services	25,316	140,000	—	165,316	79,196	11,721	90,917
11. Water Development	131,224	729,000	—	860,224	280,346	—	280,346
12. Land Bank and Development Loans ..	—	1,300,000	—	1,300,000	300,000	—	300,000
13. Produce Storage	—	75,000	—	75,000	3,000	—	3,000
14. Swynnerton Plan (Intensified Development of African Agriculture)	—	4,378,000	6,880	4,384,880	391,284	1,219,411	1,610,695 (b)
15. Accelerated Swynnerton Plan	—	1,358,000	983,000 (d)	2,341,000	82,789	1,119,471	1,202,260
TOTAL	157,390	9,065,000	1,020,530	10,242,920	1,456,874	2,494,138	3,951,012
INTERNAL SECURITY AND DEFENCE							
16. Police	149,581	300,000	—	449,581	222,420	—	222,420
17. Prisons	106,046	323,000	—	429,046	120,030	—	120,030
18. Army	146,327	747,000	—	893,327	250,770	—	250,770 (a)
19. Navy	6,780	—	—	6,780	6,780	—	6,780
TOTAL	408,734	1,370,000	—	1,778,734	600,000	—	600,000 (a)

(a) Expenditure on Lugard Barracks chargeable to a transfer from Colony Revenue made in 1956/57.

(b) Expenditure figure shown includes Appropriation-in-Aid of £6,880 from Kenya Meat Commission and is therefore £6,880 in excess of Nett expenditure by Accounting Officers shown in Table 5.

(c) Expenditure shown includes Appropriations-in-Aid totalling £30,650 and therefore exceeds the Nett expenditure shown in Table 5 by this amount.

(d) Emergency Funds £783,000; I.C.A. grants £200,000.

TABLE 2—(Contd.)

THREE YEAR DEVELOPMENT PROGRAMME, 1957-60
PROPOSED ALLOCATIONS AND ESTIMATED EXPENDITURE, 1957-58

PORTFOLIO AND TITLE OF ALLOCATION	NET ALLOCATIONS				ESTIMATES, 1957-58		
	Estimated Balance of 1954-57 Programme C/F. to 1957-58	1957-60 (Table 9 of S.P.77 of 1956-57)	Proposed further allocation	Total	Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted
	£	£	£	£	£	£	£
LOCAL GOVERNMENT, HEALTH AND HOUSING							
20. Local Government Loans Authority ..	—	2,080,000	—	2,080,000	680,000	—	680,000
21. African Housing	35,131	880,000	429,663	1,344,794	55,130	431,718	486,848
22. Social Service Grants	—	50,000	—	50,000	10,000	—	10,000
23. Medical Services	71,822	612,000	132,150 (a)	815,972	186,649	186,051	372,700
24. Hospital Capital Grants	—	95,999	—34,500 (b)	61,499	54,700	—	54,700
25. Sewerage Schemes	—	32,000	—	32,000	20,000	—	20,000
26. Welfare Projects	—	1	—	1	—	—	—
TOTAL	106,953	3,750,000	527,313	4,384,266	1,006,479	617,769	1,624,248
EDUCATION, LABOUR AND LANDS							
27. European Education	131,303	322,900	—	454,203	253,000	—	253,000
28. Asian Education	153,022	467,400	—	620,422	250,622	—	250,622
29. Arab Education	18,043	36,331	—	54,374	30,643	—	30,643
30. African Education	99,043	928,375	—	1,027,418	298,643	85,000	383,643
31. Technical and Trade Education ..	—	145,100	—	145,100	39,500	—	39,500
32. Education, Special Schemes	—	37,594	1,150 (c)	38,744	16,797	600	17,397
33. Labour Department	—	17,300	—	17,300	12,190	—	12,190
34. Survey Department	—	45,000	—	45,000	5,000	—	5,000
TOTAL	401,411	2,000,000	1,150	2,402,561	906,395	85,600	991,995

(a) Covered by transfer from Revenue.

(b) Grant of £34,500 for Nairobi European Hospital paid in 1956/7.

(c) C.D. & W. Scheme D.2918.

TABLE 2—(Contd.)

THREE YEAR DEVELOPMENT PROGRAMME, 1957-60
PROPOSED ALLOCATIONS AND ESTIMATED EXPENDITURE, 1957-58

PORTFOLIO AND TITLE OF ALLOCATION	NET ALLOCATIONS				ESTIMATES, 1957-58		
	Estimated Balance of 1954-57 Programme C/F. to 1957-58	1957-60 (Table 9 of S.P.77 of 1956-57)	Proposed further allocation	Total	Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted
	£	£	£	£	£	£	£
FORESTS, GAME AND FISHERIES							
35. Forestry	—	126,400	—	126,400	43,070	—	43,070
36. Game	—	16,000	—	16,000	7,560	—	7,560
37. Fisheries	—	8,600	—	8,600	2,850	1,000	3,850
38. National Parks	—	33,000	—	33,000	11,000	—	11,000
TOTAL	—	184,000	—	184,000	64,480	1,000	65,480
COMMERCE AND INDUSTRY							
39. Post Office Renewals Fund	—	73,500	—	73,500	73,500	—	73,500
40. Geological Survey	—	100,000	—	100,000	32,900	—	32,900
41. Industrial Development	—	3	—	3	—	—	—
42. Nyeri Electricity Supply	—	159,497	—	159,497	105,700	—	105,700
43. Malindi Electricity Loan	—	50,000	—	50,000	50,000	—	50,000
44. Nairobi Airport	89,572	803,000	+ 25,000	917,572	616,572	281,000	897,572
45. Embakasi Housing Estate	—	8,000	+ 30,000	38,000	37,000	—	37,000
46. Mombasa Airport	—	250,000	- 55,000	195,000	1	—	1
47. Malindi Aerodrome	—	—	—	—	—	—	—
48. Other Aerodromes	491	6,000	—	6,491	2,491	—	2,491
TOTAL	90,063	1,450,000	—	1,540,063	918,164	281,000	1,199,164
WORKS							
49. Public Works Department	7,370	375,000	—	382,370	103,570	—	103,570
50. Roads	—	2,000,000	—	2,000,000	524,000	186,000	710,000
51. Public Works Non-Recurent	—	750,000	—	750,000	—	250,000	250,000
52. General Works Staff	136,004	1,082,900	—	1,218,904	500,000	—	500,000
TOTAL	143,374	4,207,900	—	4,351,274	1,127,570	436,000	1,563,570

TABLE 2—(Contd.)
THREE YEAR DEVELOPMENT PROGRAMME, 1957-60
PROPOSED ALLOCATIONS AND ESTIMATED EXPENDITURE, 1957-58

PORTFOLIO AND TITLE OF ALLOCATION	NET ALLOCATIONS				ESTIMATES, 1957-58		
	Estimated Balance of 1954-57 Programme C/F. to 1957-58	1957-60 (Table 9 of S.P.77 of 1956-57)	Proposed further allocation	Total	Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted
	£	£	£	£	£	£	£
COMMUNITY DEVELOPMENT							
53. Field Projects	—	45,675	53,346(a)	99,021	17,773	32,100	49,873
54. Jeanes School	4,000	60,000	—	64,000	11,000	—	11,000
55. Juvenile Remand Homes	—	6,800	—	6,800	6,800	—	6,800
56. Approved Schools	—	7,525	—	7,525	1	—	1
57. Probation Hostels	—	6,300	—	6,300	1	—	1
TOTAL	4,000	126,300	53,346	183,646	35,575	32,100	67,675
FINANCE AND DEVELOPMENT							
58. Central Stores and Transport Organization	100,044	143,600	—	243,644	243,644	—	243,644
GRAND TOTAL	1,423,969	23,329,450	1,602,339	26,355,758	6,623,431	3,961,607	10,585,038
<i>Add.</i> —Development Expenditure outside the Development Programme on C.D. & W. Research Schemes					—	48,165	48,165(b)
<i>Less:</i> Schemes covered by Appropriations-in-Aid					6,623,431	4,009,772	10,633,203
					—	39,584	39,584
Total Net Estimated Expenditure by Accounting Officers as shown in Table 5					6,623,431	3,970,188	10,593,619

NOTES—(a) Estimated contribution from I.C.A. in 1957/60 of £53,346.

(b) Estimated Expenditure includes the following items:

(i) Rehabilitation Centre (D.1901) (Vote D7-5)	£
(ii) Biology of Sand Flies (R.712) (Vote D7-5)	45,000
(iii) Luo Customary Law (R.556) (Vote D3-2)	1,350
(iv) Mealy Bugs (R.746) (Vote D4-1)	300
	1,515
TOTAL	£ 48,165

TABLE 3.—PROGRAMME FOR THE INTENSIFIED DEVELOPMENT OF AFRICAN AGRICULTURE (SWYNNERTON PLAN)
1957-60

	SCHEME VALUE, 1957-60			ESTIMATED EXPENDITURE, 1957-58			Vote Number	Notes
	S.P. 77	Proposed Adjustment	Revised Total	C.D.&W. Funds	Other Funds	Total		
	£	£	£	£	£	£		
A.—LANDS OF HIGH POTENTIAL								
1. Agricultural Department	1,660,000	—	1,660,000	561,094	61,721	622,815	D.4-6 Items 1-6 D.4-5 Item 7	
2. Cash Crop Loans (Aldev)	100,000	—	100,000	—	23,000	23,000		
Sub-Total Agriculture	1,760,000	—	1,760,000	561,094	84,721	645,815		
B.—LANDS OF HIGH POTENTIAL								
3. Development of Co-operative Societies	102,000	—	102,000	39,492	—	39,492	D.3-4 D.4-7 Item 1	
4. Livestock Improvement	216,000	—	216,000	71,726	—	71,726		
5. Loans to Co-operative Societies and African Farmers	100,000	—	100,000	—	51,000	51,000	D.4-5 Item 8	
Sub-Total Other Departments ..	418,000	—	418,000	111,218	51,000	162,218		
C.—WATER SUPPLIES AND IRRIGATION								
6. Rural Water and Irrigation Department	177,000	—	177,000	48,016	—	48,016	D.13-5	
7. Individual Water Supplies (Grants and Loans)	50,000	—	50,000	—	22,000	22,000	D.4-5 Item 1 D.4-5 Items 2-3	
8. Dam Construction (Grants and Loans)	49,000	—	49,000	14,634	2,366	17,000		
9. Boreholes and Sub-Surface Dams (Grants and Loans)	109,000	—	109,000	19,250	31,250	50,500	D.4-5 Item 4-5	
10. Rural Water Supplies, African Areas (Grants)	151,000	—	151,000	44,000	—	44,000	D.4-5 Item 6	
11. Water Conservation N. Province (Dixey Scheme)	50,000	—	50,000	37,206	—	37,206	D.13-5	
Sub-Total Water and Irrigation ..	586,000	—	586,000	163,106	55,616	218,722		

TABLE 3.—PROGRAMME FOR THE INTENSIFIED DEVELOPMENT OF AFRICAN AGRICULTURE (SWYNNERTON PLAN)
1957-60

	SCHEME VALUE, 1957-60			ESTIMATED EXPENDITURE, 1957-58			Vote Number	Notes
	S.P. 77	Proposed Adjustment	Revised Total	C.D. & W. Funds	Other Funds	Total		
	£	£	£	£	£	£		
D.—SEMI-ARID PASTORAL AREAS								
12. Settlement, Ranching and Tsetse Reclamation:								
(a) Aldev Grants and Loans ..	764,000	—	764,000	246,271	15,494	261,765	D.4-5 Items 9-11	
(b) Aldev Headquarters								
13. Veterinary Department:								
(a) African Livestock Marketing Organization	390,000	+6,880	396,880	}	262,175	262,175	D.4-7 Item 2	(a)
(b) Tsetse Control	260,000	—	260,000					
(c) Stock Control Projects	94,000	—	94,000					
14. Forest Department (Grants and Loans)	106,000	—	106,000	48,430	11,570	60,000	D.11-5	
Sub-Total Semi-Arid Pastoral Areas ..	1,614,000	+6,880	1,620,880	294,701	289,239	583,940		
GRAND TOTAL	4,378,000	+6,880	4,384,880	1,130,119	480,576	1,610,695		
ACCELERATED SWYNNERTON PLAN								
1. Surveys for Planned Farming and Land Consolidation	550,000	+200,000	750,000	—	217,000	217,000	D.10-2	(b)
2. Land Consolidation	400,000	+150,000	550,000	—	250,000	250,000	D.3-5	(c)
3. Irrigation and Swamp Reclamation ..	208,000	+633,000	841,000	—	662,200	662,200	D.4-5 Item 12	(d)
4. Nyanza Accelerated Development of Special Areas	200,000	—	200,000	—	73,060	73,060	D.4-6 Item 7	
TOTAL	1,358,000	+983,000	2,341,000	—	1,202,260	1,202,260		

(a) Scheme Value increased by contribution of £6,880 from Kenya Meat Commission.

(b) Scheme Value increased by contributions of £100,000 from Emergency Funds and £100,000 from I.C.A.

(c) Scheme Value increased by contribution of £150,000 from Emergency Funds.

(d) Scheme Value increased by contribution of £100,000 from I.C.A. and £533,000 from Emergency Funds.

TABLE 4

STATEMENT OF EXPENDITURE UNDER THE PROGRAMME FOR THE INTENSIFIED DEVELOPMENT OF AFRICAN AGRICULTURE (SWYNNERTON PLAN) 1954/57

VOTE	Expenditure, 1954-56	Estimated Expenditure, 1956/57	Total 1954/57	Chargeable against £5 m. C.D. & W. Grant	Chargeable against I.C.A.
	£	£	£	£	£
African Land Development	1,076,082	339,000	1,415,082	1,415,082	—
Agriculture	784,827	476,100	1,260,927	1,204,998	55,929
African Affairs (Co-operative Societies)	51,974	40,900	92,874	92,874	—
Veterinary Services	442,530	266,371	708,901	698,340	10,561
Public Works (Water)	58,655	54,000	112,655	112,655	—
Survey	145,935	181,710	327,645	216,334	111,311
Forest and Game	57,760	34,300	92,060	92,060	—
TOTAL	2,617,763	1,392,381	4,010,144	3,832,343	177,801

NOTE.—This expenditure table is based on the latest information available, but is subject to alteration in the light of expenditure finally agreed as reimbursable by the Secretary of State.

TABLE 5
SUMMARY OF ESTIMATED EXPENDITURE BY ACCOUNTING OFFICERS 1957/8

Allocation	Title	Accounting Officer	Abbreviation	Estimated Expenditure, 1957/58
				£
D.1-1	Staff Housing	Assistant Chief Secretary	A.C.S. ..	150,000
D.1-2	Government Offices	do.	A.C.S. ..	20,000
D.1-3	Parliament Buildings	do.	A.C.S. ..	15,000
D.1-4	Broadcasting	do.	A.C.S. ..	21,000
			Total D.1 ..	206,000
D.2	Judicial Buildings and Crown Law Office ..	Registrar of the Supreme Court ..	R.S.C. D.2 ..	7,250
D.3-1	Administration Buildings	Secretary for African Affairs	S.A.A. ..	63,770
D.3-2	Sociological Research	do.	S.A.A. ..	1,150
D.3-3	E.A. School of Co-operation	do.	S.A.A. ..	380
D.3-4	Development of Co-operative Societies (Swynnerton).	do.	S.A.A. ..	39,492
D.3-5	Land Consolidation	do.	S.A.A. ..	250,000
			Total D.3 ..	354,792
D.4-1	Agricultural Services	Secretary for Agriculture	S.A.W.R. ..	434,659
D.4-2	Veterinary Services	do.	S.A.W.R. ..	90,917
D.4-3	Land Bank and Land Development Loans ..	do.	S.A.W.R. ..	300,000
D.4-4	Produce Storage	do.	S.A.W.R. ..	3,000
D.4-5	African Land Development (Swynnerton) ..	do.	S.A.W.R. ..	1,131,465
D.4-6	Agriculture (Swynnerton)	do.	S.A.W.R. ..	695,875
D.4-7	Veterinary Services (Swynnerton)	do.	S.A.W.R. ..	327,021
D.4-8	Water Development	do.	S.A.W.R. ..	280,346
			Total D.4 ..	3,263,283
D.5-1	Police Development	Secretary for Defence	S.D.	222,420
D.5-2	Prison Development	do.	S.D.	120,030
D.5-3	Military Development	do.	S.D.	250,770
D.5-4	Naval Development	do.	S.D.	6,780
			Total D.5 ..	600,000

TABLE 5—(Contd.)

SUMMARY OF ESTIMATED EXPENDITURE BY ACCOUNTING OFFICERS 1957/8

Allocation	Title	Accounting Officer	Abbreviation	Estimated Expenditure, 1957/58
				£
D.6-1	Local Government Loans Authority	Secretary for Local Govt., Health and Housing	S.L.G.H.H. ..	680,000
D.6-2	African Housing	do.	S.L.G.H.H. ..	484,794
D.6-3	Social Service Grants	do.	S.L.G.H.H. ..	10,000
			Total D.6 ..	1,174,794
D.7-1	Medical Services	Secretary for Local Govt., Health and Housing	S.L.G.H.H. ..	372,700
D.7-2	Hospital Capital Grants	do.	S.L.G.H.H. ..	54,700
D.7-3	Township Sewerage Schemes	do.	S.L.G.H.H. ..	20,000
D.7-4	Welfare Projects	do.	S.L.G.H.H. ..	—
D.7-5	Medical Research Schemes	do.	S.L.G.H.H. ..	46,350
			Total D.7 ..	493,750
D.8-1	European Education	Secretary for Education, Labour and Lands	S.E.L.L. ..	253,000
D.8-2	Asian Education	do.	S.E.L.L. ..	250,622
D.8-3	Arab Education	do.	S.E.L.L. ..	30,643
D.8-4	African Education	do.	S.E.L.L. ..	383,643
D.8-5	Technical and Trade Education	do.	S.E.L.L. ..	39,500
D.8-6	Education—Special Schemes	do.	S.E.L.L. ..	17,397
			Total D.8 ..	974,805
D.9	Labour Department Buildings	Secretary for Education, Labour and Lands	S.E.L.L. ..	12,190
			Total D.9 ..	12,190
D.10-1	Survey Department Buildings	Secretary for Education, Labour and Lands	S.E.L.L. ..	5,000
D.10-2	Surveys for Planned Farming (Swynnerton)	do.	S.E.L.L. ..	217,000
			Total D.10	222,000
D.11-1	Forest Development	Secretary for Forest Development, Game and Fisheries.	S.F.D. ..	43,070
D.11-2	Game Department	do.	S.F.D. ..	7,560
D.11-3	Fishery Development	do.	S.F.D. ..	3,850
D.11-4	National Parks	do.	S.F.D. ..	11,000
D.11-5	Forest Development (Swynnerton)	do.	S.F.D. ..	60,000
			Total D.11	125,480

TABLE 5—(Contd.)

SUMMARY OF ESTIMATED EXPENDITURE BY ACCOUNTING OFFICERS 1957/8

Allocation	Title	Accounting Officer	Abbreviation	Estimated Expenditure, 1957/58
				£
D.12-1	Post Office Renewals Fund	Secretary for Commerce and Industry	S.C.I.	73,500
D.12-2	Geological Survey	do.	S.C.I.	32,900
D.12-3	Industrial Development	do.	S.C.I.	—
D.12-4	Malindi Electricity Loan	do.	S.C.I.	50,000
D.12-5	Nyeri Electricity Undertaking	do.	S.C.I.	105,700
D.12-6	Nairobi Airport	do.	S.C.I.	897,572
D.12-7	Embakasi Housing Estate	do.	S.C.I.	37,000
D.12-8	Mombasa Airport	do.	S.C.I.	1
D.12-9	Aerodromes	do.	S.C.I.	2,491
			Total D.12	1,199,164
D.13-1	Public Works Department	Secretary for Works	S.W.	103,570
D.13-2	Roads	do.	S.W.	710,000
D.13-3	Public Works Non-Recurrent	do.	S.W.	250,000
D.13-4	General Works Staff	do.	S.W.	500,000
D.13-5	Public Works (Water Development under Swynnerton Plan).	do.	S.W.	85,222
			Total D.13	1,648,792
D.14-1	Field Projects	Secretary for Community Development	S.C.D.	49,873
D.14-2	Jeanes Schools	do.	S.C.D.	11,000
D.14-3	Juvenile Remand Homes	do.	S.C.D.	6,800
D.14-4	Approved Schools	do.	S.C.D.	1
D.14-5	Probation Hostels	do.	S.C.D.	1
			Total D.14	67,675
D.15	Central Stores and Transport Organization	Controller of Supplies and Transport ..	C.S.T.	243,644
			Total D.15	243,644
			GRAND TOTAL £	10,593,619

TABLE 6
DEVELOPMENT EXCHEQUER SUMMARY

	£	£	£
Exchequer balance at 1st July, 1956			Cr. 472,564
Estimated Out-turn 1956/57—			
(i) Receipts:			
(a) Unspent Balance Surrendered 1955/6 ..	1,422,484		
(b) Loan Funds	2,462,500		
(c) Other Receipts	3,533,800		
		7,418,784	
(ii) Issues		8,690,000	
Estimated excess of issues over receipts			Dr. 1,271,216
Estimated Deficit at 30th June, 1957—			Dr. 798,652
1957-58 Estimates:			
(i) Receipts:			
(a) Loan Funds	7,000,000		
(b) Other Receipts	4,364,390 (a)	11,364,390	
(ii) Issues		10,593,619	
Estimated excess of receipts over issues			Cr. 770,771
Estimated deficit at 30th June, 1958			Dr. 27,881

Note—(a) As per Development Revenue Estimates.

REVENUE ESTIMATES, 1957/58

Item No.	DETAILS	Estimates, 1957/58
		£
	HEAD DR.1 (Receiver of Revenue, A.C.S.)	
1	C.D. & W. Special Grant for Kenya Broadcasting Scheme	14,000
	HEAD DR.3 (Receiver of Revenue, S.A.A.)	
1	Land Registration Fees	100,000
2	Transfer from Emergency Fund for Land Consolidation	150,000
3	C.D. & W. Research Grant for Luo Customary Law (R.556)	300
	TOTAL DR.3	250,300
	HEAD DR.4 (Receiver of Revenue, S.A.W.R.)	
1	Soil Conservation Fees	50,000
2	Dam Construction Unit Fees	51,055
3	C.D. & W. Scheme D.2644 (Testing of Agricultural Machinery)	11,830
4	C.D. & W. Scheme D.1830 (Manufacture of Biologicals)	6,691
5	Rinderpest Research—I.C.A. Grant	5,030
6	I.C.A. Grant for Irrigation (Nyanza)	23,305
7	I.C.A. Grant for Irrigation (Mt. Kenya)	11,581
8	I.C.A. Grant for Education—Farm Institutes	11,341
9	I.C.A. Grant for Pasture Research	15,495
10	I.C.A. Grant for Tsetse Control	20,691
11	I.C.A. Grant for Irrigation and Swamp Reclamation	129,200
12	Transfer from Emergency Fund for Irrigation and Swamp Reclamation	533,000
13	Transfer from Emergency Fund for Surveys for Planned Farming	100,000
14	I.C.A. Grant for Surveys for Planned Farming	107,271
15	C.D. & W. Grant for Water Conservation, N. Province (D.877)	13,000
16	C.D. & W. Grant for Intensified Development of African Agriculture	1,117,119
17	ALDEV.—Revenue from Irrigation Schemes	100,000
18	ALDEV.—Sale of Stores	1
19	C.D. & W. Research Grant for Study of Mealy Bugs S. of Sahara (R.746)	1,515
	TOTAL DR.4	2,308,125
	HEAD DR.5 (Receiver of Revenue, S.D.)	
1	Transfer from Colony Revenue for Lugard Barracks	1
	HEAD DR.6 (Receiver of Revenue, S.L.G.H.H.)	
1	Loan from Central Housing Board	429,663
	HEAD DR.7 (Receiver of Revenue, S.L.G.H.H.)	
1	C.D. & W. Grant for African, Asian and Arab Hospital, Mombasa (D.1905)	47,890
2	C.D. & W. Grant for Infectious Diseases Hospital, Nairobi (D.1821)	6,011
3	Transfer from Colony Revenues for Medical Training School, Nairobi	132,150
4	C.D. & W. Grant for Rehabilitation Centre (D.1901)	45,000
5	C.D. & W. Grant for Research into the Biology of Sand Flies (R.712)	1,350
	TOTAL DR.7	232,401

REVENUE ESTIMATES, 1957/58—(Contd.)

Item No.	DETAILS	Estimates, 1957/58
	HEAD DR.8 (Receiver of Revenue, S.E.L.L.)	£
1	C.D. & W. Grant for Teacher Training for African Women (D.1928)	42,000
2	C.D. & W. Grant for Schools for African Education (D.2508)	47,000
3	C.D. & W. Grant for Hospital Hill School (D.2918)	600
	TOTAL DR.8	89,600
	HEAD DR.11 (Receiver of Revenue, S. F. D.)	
1	Transfer from Emergency Fund for Fisheries	1,000
	HEAD DR.12 (Receiver of Revenue, S.C.I.)	
1	Transfer from Emergency Fund for Nairobi Airport	33,000
2	C.D. & W. Grant for Nairobi Airport	248,000
	TOTAL DR.12	281,000
	HEAD DR.13 (Receiver of Revenue, S.W.)	
1	C.D. & W. Grant for Agricultural Production Roads	186,000
2	Transfer from P.W.D. Deferred Emoluments Fund	290,000
3	Transfer from Colony Revenues for P.W.N.R.	250,000
	TOTAL DR.13	726,000
	HEAD DR.14 (Receiver of Revenue, S.C.D.)	
1	I.C.A. Grant for Community Development	32,100
	HEAD DR.15 (Receiver of Revenue, Secretary to the Treasury)	
1	Recoveries of Overpayments relating to Previous Years	100
2	Miscellaneous Receipts	100
	TOTAL DR.15	200
	GRAND TOTAL—DEVELOPMENT RECEIPTS	4,364,390

EXPENDITURE

D.1-1—Staff Housing.—Estimate of the amount required for capital expenditure on staff housing, furniture for new housing, staff amenities and access roads or road-making charges and other site works arising in connexion with new housing.

D.1-2—Government Offices.—Estimate of the amount required for capital expenditure on Government offices, including furniture for new offices, and access roads or road-making charges and other site works arising in connexion with new offices.

Item No.	DETAILS	Expenditure, 1954/56	Revised Estimated Expenditure, 1956/57	Total Revised Estimated Expenditure, 1954/57	Scheme Value, 1957/60	ESTIMATES, 1957/58			Notes
						Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	£	£	
	<i>Allocation: Staff Housing</i>								
	Vote D.1-1								
1	Staff Housing	617,519	197,381	814,900	510,000	150,000	—	150,000	x
	TOTAL VOTE D.1-1	£ 617,519	197,381	814,900	510,000	150,000	—	150,000	
	<i>Allocation: Government Offices</i>								
	Vote D.1-2								
1	New Government Offices	256,296	21,254	277,550	50,000	20,000	—	20,000	
	TOTAL VOTE D.1-2	£ 256,296	21,254	277,550	50,000	20,000	—	20,000	

x. Estimated expenditure includes £60,000 for African staff housing at Doonholm Road, Nairobi, and £10,000 for housing for superior African staff in Nairobi.

EXPENDITURE

D.1-3—Parliament Buildings.—Estimate of the amount required for capital expenditure on Parliament Buildings and their surrounding grounds.

D.1-4—Broadcasting.—Estimate of the amount required for development expenditure on the Kenya Broadcasting Scheme.

Item No.	DETAILS	Expenditure, 1954/56	Revised Estimated Expenditure, 1956/57	Total Revised Estimated Expenditure, 1954/57	Scheme Value, 1957/60	ESTIMATES, 1957/58			Notes
						Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	£	£	
	<i>Allocation: Parliament Buildings</i>								
	Vote D.1-3								
1	Parliament Buildings	53,688	—	53,688	15,000	15,000	—	15,000	
	TOTAL VOTE D.1-3	53,688	—	53,688	15,000	15,000	—	15,000	
	<i>Allocation: Broadcasting</i>								
	Vote D.1-4								
1	Kenya Broadcasting Scheme	—	—	—	300,000	7,000	14,000	21,000	x
	Completed Schemes	17,603	—	17,603	—	—	—	—	
	TOTAL VOTE D.1-4	17,603	—	17,603	300,000	7,000	14,000	21,000	

x. £14,000 chargeable to a special C.D. & W. grant.

EXPENDITURE

D.2—Judicial Buildings and Crown Law Office.—Estimate of the amount required for capital expenditure on Judicial Buildings and the Crown Law Office, furniture for new buildings, access roads and other site works.

Item No.	DETAILS	Expenditure, 1954/56	Revised Estimated Expenditure, 1956/57	Total Revised Estimated Expenditure, 1954/57	Scheme Value, 1957/60	ESTIMATES, 1957/58			Notes
						Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	£	£	
	<i>Allocation: Judicial Buildings and Crown Law Office</i>								
	Vote D.2								
	Courthouses:—								
1	Kisumu	7,819	300	8,119	—	—	—	—	
2	Eldoret	—	22,922	22,922	—	—	—	—	
3	Mombasa	—	—	—	7,249	7,249	—	7,249	
4	Crown Law Office	—	—	—	1	1	—	1	
	TOTAL VOTE D.2	7,819	23,222	31,041	7,250	7,250	—	7,250	

EXPENDITURE

D.3-1—Administration Buildings.—Estimate of the amount required for capital expenditure, other than on water development and departmental buildings, arising in connexion with the construction of new sub-stations and locational centres, or extensions to sub-stations and locational centres and other approved buildings of the Provincial Administration, and including compensation payments, furniture for new buildings, access roads and site works.

D.3-2—Sociological Research.—Estimate of the amount required for the expenses of approved sociological surveys and research schemes.

D.3-3—East Africa School of Co-operation.—Estimate of the amount required for contributions to the capital expenditure of the East African School of Co-operation.

Item No.	DETAILS	Expenditure, 1954/56	Revised Estimated Expenditure, 1956/57	Total Revised Estimated Expenditure, 1954/57	Scheme Value, 1957/60	ESTIMATES, 1957/58			Notes
						Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
	<i>Allocation: Administration Buildings</i>	£	£	£	£	£	£	£	
	Vote D.3-1								
1	The Construction and Extension of Administration Buildings	203,595	127,457	331,052	160,000	63,770	—	63,770	
	Completed Schemes	8,515	1,000	9,515	—	—	—	—	
	TOTAL VOTE D.3-1 £	212,110	128,457	340,567	160,000	63,770	—	63,770	
	<i>Allocation: Sociological Research</i>								
	Vote D.3-2								
1	Mombasa Social Survey	—	2,975	2,975	2,020	850	—	850	
2	Research into Luo Customary Law (R556)	3,223	350	3,573	—	—	300	300	
	TOTAL VOTE D.3-2 £	3,223	3,325	6,548	2,020	850	300	1,150	
	<i>Allocation: E.A. School of Co-operation</i>								
	Vote D.3-3								
1	Contribution to E.A. School of Co-operation	2,000	—	2,000	380	380	—	380	
	TOTAL VOTE D.3-3 £	2,000	—	2,000	380	380	—	380	

EXPENDITURE

D.3-4—Development of Co-operative Societies.—Estimate of the amount required for the development of Co-operative Societies under the programme for the intensified development of African Agriculture.

D.3-5—Land Consolidation.—Estimate of the amount required for Land Consolidation under the programme for the intensified development of African Agriculture.

Item No.	DETAILS	Expenditure, 1954/56	Revised Estimated Expenditure, 1956/57	Total Revised Estimated Expenditure, 1954/57	Scheme Value, 1957/60	ESTIMATES, 1957/58			Notes
						Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	£	£	
	<i>Allocation: Development of Co-operative Societies</i>								
	Vote D.3-4								
1	Development of Co-operative Societies ..	51,974	40,900	92,874	x3	—	39,492	39,492	x
	TOTAL VOTE D.3-4£	51,974	40,900	92,874	x3	—	39,492	39,492	
	<i>Allocation: Land Consolidation</i>								
	Vote D.3-5								
1	Central Province	—	180,020	180,020	x3	16,719	150,000	166,719	x1
2	Rift Valley Province	—	—	—	x3	5,850	—	5,850	x2
3	Nyanza Province	—	13,190	13,190	x3	54,931	—	54,931	x2
4	Land Consolidation General Staff	—	—	—	x3	22,500	—	22,500	x2
	TOTAL VOTE D.3-5£	—	193,210	193,210	x3	100,000	150,000	250,000	

x. For details see Appendix 1. Expenditure all chargeable to C.D. & W. funds.

x1. For details see Appendix 2. Expenditure of £150,000 to be covered by a transfer from Emergency Funds.

x2. For details see Appendix 2.

x3. Scheme values included in programme for intensified Development of African Agriculture. (See Table 3.)

EXPENDITURE

D.4-1—Agricultural Services.—Estimate of the amount required for expenditure on Agricultural Development Projects, including capital expenditure on buildings, furniture for new buildings, equipment, access roads and site works, and the salaries and expenses of Development staff.

Item No.	DETAILS	Expenditure, 1954/56	Revised Estimated Expenditure, 1956/57	Total Revised Estimated Expenditure, 1954/57	Scheme Value, 1957/60	ESTIMATES, 1957/58			Notes
						Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
	<i>Allocation: Agricultural Services</i>	£	£	£	£	£	£	£	
	Vote D.4-1								
1	Agricultural Training School, Embu ..	1,639	—	1,639	850	850	—	850	
2	Soil Conservation Service—Non-African Areas	287,731	107,419	395,150	434,275	116,055	50,000	166,055	x
3	Dam Construction Units	160,681	88,990	249,671	261,000	34,625	51,055	85,680	x1
4	Farm Planning and Development ..	127,654	98,546	226,200	178,325	76,572	—	76,572	
5	Agricultural Research:— General Research and Coffee Berry								
	Disease Research	29,176	38,553	67,729	75,000	30,010	5,000	35,010	
6	Horticultural Research	1,171	6,129	7,300	15,650	6,692	1,650	8,342	x2
7	Plant Breeding Research	15,134	34,966	50,100	84,000	29,823	24,000	53,823	x3
8	Pasture Research Phase II	24,843	38,657	63,500	17,000	4,352	—	4,352	x4
9	Coffee Research Station, Ruiru .. .	9,217	973	10,190	16,000	10,800	—	10,800	
10	Testing of Agricultural Machinery (C.D. & W. Scheme, D.2644)	2,406	15,787	18,193	21,200	—	11,830	11,830	
11	Market Research	—	—	—	8,200	5,480	—	5,480	
12	Fencing of Boundaries	—	—	—	5,000	5,000	—	5,000	
	Completed Schemes (Non-C.D. & W.) ..	229,706	17,094	246,800	—	—	—	—	
	Completed Scheme D.1467	46,845	4,113	50,958	—	—	—	—	
13	Research into Mealy Bugs (R. 746) ..	—	1,750	1,750	—	—	1,515	1,515	x6
	TOTAL	£ 936,203	452,977	1,389,180	1,116,500	320,259	145,050	465,309	x5
Z	Z.—Appropriations-in-Aid								
1	Coffee Board	—	—	—	—	—	5,000	5,000	
2	Pineapple Board	—	—	—	—	—	1,650	1,650	
3	Cereals Producers Board	—	—	—	—	—	24,000	24,000	
	TOTAL	—	—	—	—	—	30,650	30,650	
	TOTAL VOTE D.4-1	—	—	—	—	320,259	114,400	434,659	

x. £50,000 covered by estimated receipts from fees.

x1. £51,055 covered by estimated receipts from fees.

x4. £24,000 chargeable to contribution from Cereals Producers Board for plant breeding research.

x5. Of this total a sum will be transferred to Colony revenue in aid of expenditure on staff for items 2, 3, 4, 5, 6, 7, 8 and 11. See Appendix 3.

x6. Fully reimbursable C. D. and W. Research Scheme.

x2. £5,000 chargeable to contribution from Coffee Board for research.

x3. £1,650 chargeable to contribution from Pineapple Board for research.

EXPENDITURE

D.4-2—Veterinary Services.—Estimate of the amount required for expenditure on Veterinary Development Projects, including capital expenditure on buildings, furniture for new buildings, access roads and site works, scientific and technical equipment, provision of water supplies, clearing and fencing land, and the salaries and expenses of Development Staff.

Item No.	DETAILS	Expenditure, 1954/56	Revised Estimated Expenditure, 1956/57	Total Revised Estimated Expenditure, 1954/57	Scheme Value, 1957/60	ESTIMATES, 1957/58			Notes
						Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	£	£	
	<i>Allocation: Veterinary Services</i>								
	Vote D.4-2								
1	Manufacture of Biologicals, Kabete (D.1380) and Biological Research ..	3,814	—	3,814	16,691	4,600	6,691	11,291	x
2	Naivasha Stock Farm Research Station (D.1456)	24,310	277	24,587	12,000	5,000	—	5,000	
3	Livestock Improvement and Veterinary Development	18,938	—	18,938	37,504	19,504	—	19,504	
4	Stock Routes and Holding Grounds ..	13,810	2,865	16,675	31,000	10,000	—	10,000	
5	Tsetse Reclamation	1,527	2,473	4,000	7,000	3,000	—	3,000	
6	Offices and Staff Housing	—	—	—	30,000	20,000	—	20,000	
7	Domestic Animals Quarantine, Mombasa ..	—	—	—	2,000	1	—	1	
8	Purchase of Beef Stud	—	—	—	5,000	2,000	—	2,000	
9	Foot-and-Mouth Vaccine Institute ..	—	—	—	10,000	10,000	—	10,000	
10	Development of Animal Products ..	—	—	—	5,000	1,000	—	1,000	
11	Purchase of Vaccines	—	5,000	5,000	4,091	4,091	—	4,091	
12	Rinderpest Research (I.C.A.)	3,295	5,000	8,295	5,030	—	5,030	5,030	
	Completed Schemes (Non-C.D. & W) ..	91,403	18,270	109,673	—	—	—	—	
	Completed Scheme D.868	11,498	—	11,498	—	—	—	—	
	TOTAL VOTE D.4-2	£ 168,595	33,885	202,480	165,316	79,196	11,721	90,917	

x. Including expenditure of £6,691 against C.D. & W. Scheme D.1380.

EXPENDITURE

D.4-3—Land Bank and Development Loans.—Estimate of the amount required for loans made under the Agriculture Ordinance for land development and preservation purposes, and for loans made to the Land Bank.

D.4-4—Produce Storage.—Estimate of the amount required for capital expenditure on storage for cereals and other agricultural produce, including buildings and equipment, access roads and site works, and loans or grants-in-aid of capital expenditure on agricultural produce storage facilities.

Item No.	DETAILS	Expenditure, 1954/56	Revised Estimated Expenditure, 1956/57	Total Revised Estimated Expenditure, 1954/57	Scheme Value, 1957/60	ESTIMATES, 1957/58			Notes
						Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	£	£	
<i>Allocation: Land Bank and Development Loans</i>									
Vote D.4-3									
1	Land Development Loans	—	250,000	250,000	1,300,000	200,000	—	200,000	
2	Land Bank	—	—	—					
	TOTAL VOTE D.4-3	—	250,000	250,000	1,300,000	300,000	—	300,000	
<i>Allocation: Produce Storage</i>									
Vote D.4-4									
1	Grain Storage	169,257	22,013	191,270	3,000	3,000	—	3,000	
2	Maize Control Buildings	28,000	—	28,000	72,000	—	—	—	
	TOTAL VOTE D.4-4	197,257	22,013	219,270	75,000	3,000	—	3,000	

EXPENDITURE

D.4-5—African Land Development (Swynnerton).—Estimate of the amount required for expenditure on schemes controlled by the African Land Development Board (Aldev) for land development in African Areas under the programme for the Intensified Development of African Agriculture.

Item No.	DETAILS	Expenditure, 1954/56	Revised Estimated Expenditure, 1956/57	Total Revised Estimated Expenditure, 1954/57	Scheme Value, 1957/60	ESTIMATES, 1957/58			Notes
						Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	£	£	
	<i>Allocation: African Land Development (Swynnerton)</i>								
	Vote D.4-5								
1	Loans for Individual Water Supplies ..	—	—	—		22,000	—	22,000	x2
2	Grants for Dam Construction	—	—	—		—	14,634	14,634	x2, x
3	Loans for Dam Construction	—	—	—		2,366	—	2,366	x2
4	Grants for Boreholes and Sub-surface Dams	—	—	—		—	19,250	19,250	x2, x
5	Loans for Boreholes and Sub-surface Dams	—	—	—		31,250	—	31,250	x2
6	Grants for Rural Water Supplies (African Areas)	—	—	—		—	44,000	44,000	x2, x
7	Loans for Cash Crops	—	—	—		23,000	—	23,000	x2
8	Loans to Co-operative Societies and African Farmers	—	—	—		51,000	—	51,000	x2
9	Aldev Headquarters	—	—	—		—	79,672	79,672	x3, x
10	Grants for Pilot Schemes and Investigations in Semi-arid Pastoral Areas	—	—	—		—	166,599	166,599	x2, x
11	Loans for Pilot Schemes and Investigations in Semi-arid Pastoral Areas	—	—	—		15,494	—	15,494	
12	Irrigation and Swamp Reclamation ..	—	—	—		—	662,200	662,200	x1, x4
	TOTAL VOTE D.4-5£	—	—	—	—	145,110	986,355	1,131,465	

Scheme Values included in Programme for the Intensified Development of African Agriculture (Swynnerton Plan). (See Table 3.)

x. Expenditure chargeable to C.D. & W. Funds.

x1. Expenditure of £533,000 chargeable to Emergency Funds. Expenditure of £129,200 to I.C.A. Grants.

x2. See Appendix 4 for details.

x3. See Appendix 5.

x4. See Appendix 6.

EXPENDITURE

D.4-6—Agricultural Services (Swynnerton).—Estimate of the amount required for agricultural services under the programme for the Intensified Development of African Agriculture (Swynnerton Plan) and for the special development areas of Nyanza.

Item No.	DETAILS	Expenditure, 1954/56	Revised Estimated Expenditure, 1956/57	Total Revised Estimated Expenditure, 1954/57	Scheme Value, 1957/60	ESTIMATES, 1957/58			Notes
						Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	£	£	
	<i>Allocation: Agricultural Services (Swynnerton)</i>								
	Vote D.4-6								
1	Lands of High Potential, Agricultural Department (Non-I.C.A.)	—	—	—	Scheme Values included in Programme for the intensified Development of African Agriculture. (See Table 3.)	—	492,120	492,120	x
2	Irrigation, Nyanza (I.C.A.)	—	—	—		—	46,611	46,611	x1
3	Irrigation, Mt. Kenya (I.C.A.)	—	—	—		—	23,161	23,161	x2
4	I.C.A. Headquarters Section	—	—	—		—	7,250	7,250	x5
5	Agricultural Education, Farm Institutes (I.C.A.)	—	—	—		—	22,683	22,683	x3
6	Pasture Research (I.C.A.)	—	—	—		—	30,990	30,990	x4
7	Nyanza—Accelerated Development of Special Areas	—	—	—		73,060	—	73,060	x6
	TOTAL VOTE D.4-6 £	—	—	—	—	73,060	622,815	695,875	

- x. Expenditure chargeable to C.D. & W. Funds. See Appendix 7.
x1. £23,306 chargeable to C.D. & W. Funds. £23,305 chargeable to I.C.A. See Appendix 8.
x2. £11,581 chargeable to C.D. & W. Funds. £11,580 chargeable to I.C.A. See Appendix 9.
x3. £11,342 chargeable to C.D. & W. Funds; £11,341 chargeable to I.C.A. See Appendix 11.
x4. Half expenditure chargeable to C.D. & W. Funds and half to I.C.A. See Appendix 12.
x5. Expenditure chargeable to C.D. & W. Funds. See Appendix 10.
x6. See Appendix 13.

EXPENDITURE

D.4-7—Veterinary Services (Swynnerton).—Estimate of the amount required for the development of Veterinary Services under the programme for the Intensified Development of African Agriculture.

Item No.	DETAILS	Expenditure, 1954/56	Revised Estimated Expenditure, 1956/57	Total Revised Estimated Expenditure, 1954/57	Scheme Value, 1957/60	ESTIMATES, 1957/58			Notes
						Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	£	£	
	<i>Allocation: Veterinary Services (Swynnerton)</i>								
	Vote D.4-7								
1	Livestock Improvement and Staff ..	128,835	79,800	208,635	—	—	71,726	71,726	x
2	Settlement, Ranching and Tsetse Reclamation, Semi-arid Pastoral Areas	305,730	176,000	481,730	—	234,604	27,571	262,175	xI
	Total £	434,565	255,800	690,365	—	234,604	99,297	333,901	
Z	APPROPRIATION-IN-AID								
	Kenya Meat Commission on Account of A.L.M.O.	—	—	—	—	—	6,880	6,880	
	TOTAL VOTE D.4-7 £	434,565	255,800	690,365	—	234,604	92,417	327,021	

x. For details see Appendix 14. Scheme value included under programme for Intensified Development of African Agriculture. Expenditure reimbursable from C.D. & W Funds. (See Table 3.)

xI. For details see Appendix 15. Scheme value included under programme for Intensified Development of African Agriculture. £6,880 reimbursable by Kenya Meat Commission. £10,691 chargeable to I.C.A. (See Table 3.)

EXPENDITURE

D.4-8—Water.—Estimate of the amount required for capital expenditure on the establishment of new water supplies and the extension of existing supplies both in urban and rural areas. It also includes expenditure on the investigation of new projects, the recording of hydrological data, the purchase of tools and plant and the subsidizing of water development by private individuals and local authorities, including the development of dams and boreholes.

Item No.	DETAILS	Expenditure, 1954/56	Revised Estimated Expenditure, 1956/57	Total Revised Estimated Expenditure, 1954/57	Scheme Value, 1957/60	ESTIMATES, 1957/58			Notes
						Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	£	£	
	<i>Allocation: Water</i>								
	Vote D.4-8								
1	Township Water Supplies	235,394	111,111	346,505	389,550	74,050	—	74,050	x
2	Mombasa Water Supply	49,693	19,830	69,523	61,977	18,714	—	18,714	x
3	Administrative Sub-Station Water Supplies	—	67,911	67,911	41,009	20,250	—	20,250	x
	Rural Water Supplies:—								
4	(a) African	} 234,934	{ 46,500	} 428,718	28,000	7,000	—	7,000	
5	(b) Non-African		{ 147,284		{ 13,353	287,041	143,224	—	143,224	x
6	General Investigations, Tools and Plant ..	8,159	5,194	13,353	22,647	7,108	—	7,108	x
7	Hydrological Survey	(included in items 4 and 5)			30,000	10,000	—	10,000	
8	Water Conservation, Northern Province and Samburu (D.877)	139,560	58,000	197,560	—	—	—	—	x ¹
	TOTAL VOTE D.4-8	£ 667,740	455,830	1,123,570	860,224	280,346	—	280,346	

x. For details see Appendix 16.

x¹. Estimated balance of scheme value of £2,441 for Scheme D.877 included under programme for Intensified Development of African Agriculture and added to scheme value for 1957/60. (See Table 3.)

EXPENDITURE

D.5-1—Police Development.—Estimate of the amount required for capital expenditure on Police Development, including access roads and site works, and furniture for new and converted buildings.

Item No.	DETAILS	Expenditure, 1954/56	Revised Estimated Expenditure, 1956/57	Total Revised Estimated Expenditure, 1954/57	Scheme Value, 1957/60	ESTIMATES, 1957/58			Notes
						Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	£	£	
<i>Allocation: Police Development</i>									
Vote D.5-1									
1	Colony Headquarters, Nairobi	36,000	173,809	209,809	1	1	—	1	
2	Police Training School, Nyeri	773,729	43,750	1,126,229	95,000	70,000	—	70,000	
3	Police Stations and Offices		75,250		78,495	19,500	—	19,500	
4	European and Asian Housing		119,000		44,500	19,500	—	19,500	
5	African Housing and Rondavels		114,500		217,581	107,414	—	107,414	
6	Stores, Workshops and Garages	7,607	21,000	28,607	8,000	1	—	1	
7	Police Forts, N.F.P.	18,150	28,021	46,171	6,000	6,000	—	6,000	
8	Special Branch/C.I.D. Training Centre ..	—	9,509	9,509	1	1	—	1	
9	Autopsy Rooms	—	2,050	2,050	1	1	—	1	
10	Dog Sections	—	4,620	4,620	1	1	—	1	
11	Minor Works	—	6,294	6,294	—	—	—	—	
12	Clinics and Dispensaries	—	2,000	2,000	1	1	—	1	
TOTAL VOTE D.5-1		£ 835,486	599,803	1,435,289	449,581	222,420	—	222,420	

EXPENDITURE

D.5-2—Prison Development.—Estimate of the amount required for capital expenditure on Prison buildings, including staff quarters, furniture for new buildings, access roads and site works; and on miscellaneous Prison Department development projects, including loans or grants-in-aid of capital expenditure of the Discharged Prisoners Aid Association.

Item No.	DETAILS	Expenditure, 1954/56	Revised Estimated Expenditure, 1956/57	Total Revised Estimated Expenditure, 1954/57	Scheme Value, 1957/60	ESTIMATES, 1957/58			Notes
						Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	£	£	
	<i>Allocation: Prison Development</i>								
	Vote D.5-2								
	New Prisons and Staff Quarters:—								
1	Mombasa (Shimo-la-Tewa)	60,966	25,866	86,832	5,000	5,000	—	5,000	
2	Nyeri	90,104	14,610	104,714	7,000	7,000	—	7,000	
	Remand Prisons and Detention Camps:—								
3	Mombasa	—	4,000	4,000	14,000	14,000	—	14,000	
4	Prison Training Centre, Shikusa	7,392	5,004	12,396	6,700	6,700	—	6,700	
5	Prison Correction Training Centre, Prison and Training Depot for Prison Officers, Kamiti Downs	52,172	106,311	158,483	255,750	71,246	—	71,246	
6	Staff Quarters	4,084	32,600	36,684	125,596	14,084	—	14,084	
7	Extensions and Improvements to Existing Prisons	2,158	5,000	7,158	15,000	2,000	—	2,000	
	Completed Schemes	22,885	3,218	26,103	—	—	—	—	
	TOTAL VOTE D.5-2 £	239,761	196,609	436,370	429,046	120,030	—	120,030	

EXPENDITURE

D.5-3—Military Buildings.—Estimate of the amount required for capital expenditure on Military Buildings, including furniture for new buildings, access roads and site works, for Kenya Colonial forces; and contributions to shared projects.

D.5-4—Naval Development.—Estimate of the amount required for Naval development schemes, including the purchase of land for Naval installations.

Item No.	DETAILS	Expenditure, 1954/56	Revised Estimated Expenditure, 1956/57	Total Revised Estimated Expenditure, 1954/57	Scheme Value, 1957/60	ESTIMATES, 1957/58			Notes
						Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	£	£	
	<i>Allocation: Military Buildings</i>								
	Vote D.5-3								
1	Housing, Kenya K.A.R. Battalions ..	156,866	116,000	272,866	349,681	175,000	—	175,000	x
2	Kenya Regiment	—	9,800	9,800	26,000	14,000	—	14,000	
3	Kenya Regiment Training Centre, Nakuru	107,057	3,781	110,838	8,529	8,529	—	8,529	
4	Contributions to Pool Fund	177,000	50,000	227,000	—	—	—	—	
5	Contributions to Command Reserve Projects	—	26,883	26,883	509,117	53,241	—	53,241	x1
	TOTAL VOTE D.5-3 £	440,923	206,464	647,387	893,327	250,770	—	250,770	
	<i>Allocation: Naval Development</i>								
	Vote D.5-4								
1	Purchase of Land	—	—	—	6,780	6,780	—	6,780	
	TOTAL VOTE D.5-4 £	—	—	—	6,780	6,780	—	6,780	

x. Total cost of scheme now estimated at £622,547, of which £235,000 is chargeable to a transfer from Colony Funds. 1957/8 expenditure covered by a transfer of £200,000 in 1956/7.

x1. Scheme value of £509,117 includes the following contributions:—

	£
Nakuru Barracks	126,117
Tabora Barracks	38,000
Jinja Barracks	31,000
H.Q., E.A. Command	14,000
Langata Cantonment	300,000
TOTAL	£509,117

EXPENDITURE

D.6-1—Local Government Loans Authority.—Estimate of the amount required for loans to the Local Government Loans Fund, for the purpose of advancing loans to local authorities.

D.6-2—African Housing.—Estimate of the amount required for schemes for African housing development, other than direct expenditure on Government African staff housing, and including grants and loans to local authorities and the purchase of land for African housing schemes.

D.6-3—Social Service Grants.—Estimate of the amount required for capital grants to local authorities in aid of schemes for the development of Social Services.

Item No.	DETAILS	Expenditure, 1954/56	Revised Estimated Expenditure, 1956/57	Total Revised Estimated Expenditure, 1954/57	Scheme Value, 1957/60	ESTIMATES, 1957/58			Notes
						Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
	<i>Allocation: Local Government Loans Authority</i>	£	£	£	£	£	£	£	
	Vote D.6-1								
1	Transfer to Local Government Loans Fund	765,050	459,950	1,225,000	2,080,000	680,000	—	680,000	
	TOTAL VOTE D.6-1£	765,050	459,950	1,225,000	2,080,000	680,000	—	680,000	
	<i>Allocation: African Housing</i>								
	Vote D.6-2								
1	Grants for Services (50% grants to Local Authorities)	39,600	6,500	46,100	40,000	20,000	—	20,000	
2	Changamwe Pooling and Redistribution Scheme, Mombasa	3,303	1,370	4,673	35,130	35,130	—	35,130	
3	Transfer to Central Housing Board	—	—	—	840,000	—	—	—	
4	Nairobi African Housing Project	—	1	1	429,663	—	429,663	429,663	x
5	Operation of Longonot Quarry	—	—	—	1	—	2,055	2,055	x
	GROSS TOTAL	42,903	7,871	50,774	1,344,794	55,130	431,718	486,848	
	Z.—Appropriation-in-Aid								
Z	Sale of Pumice	—	—	—	—	—	2,054	2,054	
	TOTAL VOTE D.6-2£	42,903	7,871	50,774	1,344,794	55,130	429,664	484,794	
	<i>Allocation: Social Service Grants</i>								
	Vote D.6-3								
1	Grants to Local Authorities	—	10,000	10,000	50,000	10,000	—	10,000	
	TOTAL VOTE D.6-3£	—	10,000	10,000	50,000	10,000	—	10,000	

x See Appendix 25 for details.

EXPENDITURE

D.7-1—Medical Services.—Estimate of the amount required for expenditure on Medical Development projects, including capital expenditure on buildings and equipment, furniture for new buildings, hospital fittings, access roads, site works and improvements to existing hospitals; and also including loans and grants in aid of schemes for medical development.

Item No.	DETAILS	Expenditure, 1954/56	Revised Estimated Expenditure, 1956/57	Total Revised Estimated Expenditure, 1954/57	Scheme Value, 1957/60	ESTIMATES, 1957/58			Notes
						Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	£	£	
<i>Allocation: Medical Services</i>									
Vote D.7-1									
1	King George VI Group Hospital, Nairobi	69,449	67,832	137,281	10,519	10,519	—	10,519	
2	African, Asian and Arab Hospital, Mombasa (D.1905)	140,293	125,495	265,788	47,890	—	47,890	47,890	x
3	Improvements to Existing Hospitals	81,809	16,091	97,900	—	—	—	—	
4	Leprosaria	15,159	7,002	22,161	239	239	—	239	
5	Tuberculosis Institutes	8,512	3,888	12,400	—	—	—	—	
6	Mathari Mental Hospital	16,983	8,671	25,654	146	146	—	146	
7	Infectious Diseases Hospital, Nairobi (D.1821)	112,667	30,392	143,059	6,011	—	6,011	6,011	x
8	Infectious Diseases Hospital, Mombasa	9,580	2,020	11,600	—	—	—	—	
9	Nairobi Dispensaries	5,128	38,272	43,400	4,000	4,000	—	4,000	
Health Centres:—									
10	(a) D.865	20,023	8,988	29,011	—	—	—	—	
11	(b) Non-C.D. & W.	19,011	4,488	23,499	1	1	—	1	
12	Medical Training School (a)	—	20,000	20,000	132,150	—	132,150	132,150	xI
13	Medical Training School (b)	412	172	584	1,916	1,916	—	1,916	
14	Hostels in Towns	—	—	—	1,100	1,100	—	1,100	
15	Medical Stores	7,517	—	7,517	—	—	—	—	
16	African, Asian and Arab Hospital, Mombasa (Non-C.D. & W.)	—	10,000	10,000	137,000	71,724	—	71,724	
	<i>Carried forward</i> .. £	506,543	343,311	849,854	340,972	89,645	186,051	275,696	

x. Expenditure reimbursable from C.D. & W. Schemes.
 xI. Expenditure reimbursable from Colony Funds.

EXPENDITURE

D.7-2—Hospital Capital Grants.—Estimate of the amount required for pound for pound Capital Grants to approved hospital development projects.

Item No.	DETAILS	Expenditure, 1954/56	Revised Estimated Expenditure, 1956/57	Total Revised Estimated Expenditure, 1954/57	Scheme Value, 1957/60	ESTIMATES, 1957/58			Notes
						Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	£	£	
	<i>Brought forward</i> .. £	506,543	343,311	849,854	340,972	89,645	186,051	275,696	
	Vote D.7-1—(Contd.)								
17	Improvements and Extensions to Medical Institutions	—	—	—	205,000	40,000	—	40,000	
18	Resident Doctors and Nurses Quarters ..	—	—	—	36,000	1	—	1	
19	Institutional Staff Housing	—	—	—	150,000	47,000	—	47,000	
20	Medical Research Laboratory Extensions	—	—	—	24,000	1	—	1	
21	Obstetric Training Unit	—	—	—	28,000	1	—	1	
22	Tuberculosis Project	—	—	—	20,000	10,000	—	10,000	
23	Health Education Unit	—	—	—	12,000	1	—	1	
	TOTAL VOTE D.7-1 £	506,543	343,311	849,854	815,972	186,649	186,051	372,700	
	<i>Allocation: Hospital Capital Grants</i>								
	Vote D.7-2								
1	Nairobi European Teaching Hospital ..	—	84,500	84,500	26,999	26,999	—	26,999	x
2	Lady Grigg Asian Maternity Home ..	—	—	—	12,500	12,500	—	12,500	
3	Nakuru War Memorial Hospital	—	—	—	11,300	11,000	—	11,000	
4	Pandya Memorial Clinic	—	—	—	1,700	1,700	—	1,700	
5	Kitale European Hospital	—	—	—	3,200	2,501	—	2,501	
6	Nanyuki Cottage Hospital	—	—	—	2,300	—	—	—	
7	Mount Kenya Hospital	—	—	—	3,500	—	—	—	
	TOTAL VOTE D.7-2 £	—	84,500	84,500	61,499	54,700	—	54,700	

x. Scheme value reduced by £34,500 in 1957/60 to offset similar additional expenditure in 1956/57.

EXPENDITURE

D.7-3—Township Sewerage Schemes.—Estimate of the amount required for expenditure on the development of approved township sewerage schemes.

D.7-4—Welfare Projects.—Estimate of the amount required for capital grants in aid of approved welfare projects.

D.7-5—Medical Research Schemes.—Estimate of the amount required for expenditure on Medical Research Schemes, financed from C.D. & W. Research funds.

Item No.	DETAILS	Expenditure, 1954/56	Revised Estimated Expenditure, 1956/57	Total Revised Estimated Expenditure, 1954/57	Scheme Value, 1957/60	ESTIMATES, 1957/58			Notes
						Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
	<i>Allocation: Township Sewerage Schemes</i>	£	£	£	£	£	£	£	
	Vote D.7-3								
1	Bungoma	—	2,500	2,500	10,000	10,000	—	10,000	
2	Voi	—	—	—	10,000	10,000	—	10,000	
3	Kisii	—	—	—	8,000	—	—	—	
4	Limuru	—	—	—	4,000	—	—	—	
	TOTAL VOTE D.7-3	—	2,500	2,500	32,000	20,000	—	20,000	x
	<i>Allocation: Welfare Projects</i>								
	Vote D.7-4								
1	Welfare Projects	—	—	—	1	—	—	—	
	TOTAL VOTE D.7-4	—	—	—	1	—	—	—	
	<i>Allocation: Medical Research Schemes</i>								
	Vote D.7-5								
1	Research into Relapsing Fever (R.482) ..	12,340	804	13,144	—	—	—	—	
2	Rehabilitation Centre (D.1901)	—	10,000	10,000	45,000	—	45,000	45,000	
3	Research on the Biology of Sand Flies (R.712)	1,093	1,350	2,443	1,350	—	1,350	1,350	
	TOTAL VOTE D.7-5	13,433	12,154	25,587	46,350	—	46,350	46,350	

x. All Scheme values are provisional and liable to alteration within the total allocation of £32,000 for township sewerage schemes.

EXPENDITURE

D.8-1—European Education.—Estimate of the amount required for capital expenditure on European Education, including expenditure on new buildings and major improvements to existing buildings, institutional staff housing, equipment and furniture for new buildings, access roads and site works, purchase of land for educational establishments, and loans and grants-in-aid of capital development.

Item No.	DETAILS	ESTIMATES, 1957/58					Notes	
		Expenditure, 1954/56	Revised Estimated Expenditure, 1956/57	Total Revised Estimated Expenditure, 1954/57	Scheme Value, 1957/60	Chargeable against Loan Funds		Chargeable against other Funds or covered by corresponding receipts	Total to be Voted
		£	£	£	£	£	£	£
	<i>Allocation: European Education</i>							
	Vote D.8-1							
1	Primary Schools	188,890	95,120	284,010	136,410	50,332	—	50,332
2	Secondary Schools	71,079	102,138	173,217	233,757	169,490	—	169,490
3	Grants-in-Aid	9,925	9,074	18,999	9,701	543	—	543
4	Permanent Equipment and Furniture	27,096	3,530	30,626	54,349	24,749	—	24,749
5	Improvements to Existing Schools	6,318	6,400	12,718	19,986	7,886	—	7,886
	TOTAL VOTE D.8-1	303,308	216,262	519,570	454,203	253,000	—	253,000

x. See Appendix 17 for details.

EXPENDITURE

D.8-2—Asian Education.—Estimate of the amount required for capital expenditure on Asian education, including expenditure on new buildings and major improvements to existing buildings, institutional staff housing, equipment and furniture for new buildings, access roads and site works, purchase of land for educational establishments, and loans and grants-in-aid of capital development.

Item No.	DETAILS	Expenditure, 1954/56	Revised Estimated Expenditure, 1956/57	Total Revised Estimated Expenditure, 1954/57	Scheme Value, 1957/60	ESTIMATES, 1957/58		Notes
						Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	
		£	£	£	£	£	£	
	<i>Allocation: Asian Education</i>							
	Vote D.8-2							
1	New Primary Schools	119,567	21,000	140,567	180,139	58,139	—	x
2	New Secondary Schools and Hostels	88,118	89,625	177,743	138,519	69,743	—	x
3	High Ridge Teacher Training College	27,752	4,700	32,452	49,848	14,848	—	
4	Nairobi Teacher Training College	23,005	11,881	34,886	44,414	14,414	—	
5	Housing—Asian Staff	51,171	17,829	69,000	3,000	—	—	
6	Housing—European Staff	12,411	30,818	43,229	36,471	—	—	
7	Permanent Equipment	15,085	24,500	39,585	46,750	26,450	—	
8	Grants to Aided Schools	127,659	70,000	197,659	74,341	44,341	—	
9	Purchase of Land	45,000	2,220	47,220	28,300	15,000	—	
10	Improvements and Extensions to Existing Schools	6,581	6,000	12,581	18,640	7,687	—	
11	Loans to Schools	—	2,400	2,400	—	—	—	
	TOTAL VOTE D.8-2	516,349	280,973	797,322	620,422	250,622	—	250,622

x. See Appendix 18.

EXPENDITURE

D.8-3—Arab Education.—Estimate of the amount required for capital expenditure on Arab Education, including expenditure on new buildings and major improvements to existing buildings, institutional staff housing, equipment and furniture for new buildings, access roads and site works, purchase of land for educational establishments, and loans and grants-in-aid of capital development.

Item No.	DETAILS	Expenditure, 1954/56	Revised Estimated Expenditure, 1956/57	Total Revised Estimated Expenditure, 1954/57	Scheme Value, 1957/60	ESTIMATES, 1957/58			Notes
						Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	£	£	
	<i>Allocation: Arab Education</i>								
	Vote D.8-3								
	Primary:—								
1	Boys' Primary School, Mombasa ..	18,460	—	18,460	540	—	—	—	
2	Girls' Primary School, Mombasa (1) ..	4,616	—	4,616	784	—	—	—	
3	Girls' Primary School, Mombasa (2) ..	—	—	—	22,000	12,000	—	12,000	
4	Village Schools	986	2,514	3,500	11,000	11,000	—	11,000	
	Secondary:—								
5	Boys' Secondary Boarding, Mombasa	—	—	—	10,000	2,424	—	2,424	
	Miscellaneous:—								
6	Extensions to Existing Schools	—	—	—	1,000	1,000	—	1,000	
7	Grants to Schools	—	—	—	3,000	1	—	1	
8	Permanent Equipment	576	124	700	6,050	4,218	—	4,218	
	TOTAL VOTE D.8-3 £	24,638	2,638	27,276	54,374	30,643	—	30,643	

EXPENDITURE

D.8-4—African Education.—Estimate of the amount required for capital expenditure on African Education, including expenditure on new buildings and major improvements to existing buildings, institutional staff housing, equipment and furniture for new buildings, access roads and site works, purchase of land for educational establishments, and loans and grants-in-aid of capital development.

Item No.	DETAILS	Expenditure, 1954/56	Revised Estimated Expenditure, 1956/57	Total Revised Estimated Expenditure, 1954/57	Scheme Value, 1957/60	ESTIMATES, 1957/58			Notes
						Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	£	£	
<i>Allocation: African Education</i>									
Vote D.8-4									
1	Primary/Intermediate Schools	357,231	95,000	452,231	207,962	54,135	—	54,135	x3
2	Secondary Schools	102,520	150,000	252,520	397,097	67,548	40,000	107,548	x, x3
3	Teacher Training	138,402	115,009	253,411	418,316	172,917	45,000	217,917	x1, x3
4	Rural Training Centres	13,890	3,550	17,440	—	—	—	—	
5	Permanent Equipment	15,061	16,439	31,500	—	—	—	—	
6	Improvements to Existing Schools ..	12,608	12,550	25,158	—	—	—	—	
7	Housing and Offices, General	7,207	750	7,957	43	43	—	43	
8	Housing and Offices, Nyanza	—	33,000	33,000	4,000	4,000	—	4,000	x2
TOTAL VOTE D.8-4		£ 646,919	426,298	1,073,217	1,027,418	298,643	85,000	383,643	

x. Estimated reimbursement of £40,000 from C.D. & W. Scheme D.2508.
x1. Estimated reimbursement of £45,000 from C.D. & W. Scheme D.1928.
x2. Expenditure covered by transfer to Development Fund from Colony Estimates—1956/57.
x3. See Appendix 21 for details of expenditure by Regional Boards.

EXPENDITURE

D.8-5—Technical and Trade Education.—Estimate of the amount required for capital expenditure on technical and trade education, including expenditure on new buildings and major alterations and improvements to existing buildings, equipment, and furniture for new schools, access roads, site works and purchase of land.

D.8-6—Education: Special Schemes.—Estimate of the amount required for expenditure on approved Special Educational Schemes, including expenditure on buildings, access road and site works, the purchase of land, furniture and equipment, loans and grants-in-aid of capital development, and, where specially approved, assistance in aid of recurrent expenditure for new schemes.

Item No.	DETAILS	Expenditure, 1954/56	Revised Estimated Expenditure, 1956/57	Total Revised Estimated Expenditure, 1954/57	Scheme Value, 1957/60	ESTIMATES, 1957/58			Notes
						Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	£	£	
	<i>Allocation: Technical and Trade Education</i>								
	Vote D.8-5								
	Technical and Trade Schools:—								
1	Machakos (Conversion of Rural Training Centre)	—	—	—	10,000	5,000	—	5,000	
2	Sigalagala (Expansion)	—	—	—	15,000	6,000	—	6,000	
3	New Rift Valley School	—	—	—	24,000	4,000	—	4,000	
	Secondary:—								
4	Conversion of Part of Kabete T.T.S. ..	—	—	—	15,000	8,000	—	8,000	
5	Nairobi Technical Institute	—	—	—	50,000	10,000	—	10,000	
6	Permanent Equipment	—	—	—	31,100	6,500	—	6,500	
	TOTAL VOTE D.8-5 £	—	—	—	145,100	39,500	—	39,500	
	<i>Allocation: Education Special Schemes</i>								
	Vote D.8-6								
1	Hospital Hill School, Nairobi (D.2918) ..	—	600	600	1,150	—	600	600	
2	Grant to Makerere Veterinary School ..	—	—	—	27,594	13,797	—	13,797	
3	Grants in Aid to Kenya Society for the Blind	—	—	—	10,000	3,000	—	3,000	
	Completed Schemes	305,625	20,184	325,809	—	—	—	—	
	TOTAL VOTE D.8-6 £	305,625	20,784	326,409	38,744	16,797	600	17,397	

EXPENDITURE

D.9—Labour Department Buildings.—Estimate of the amount required for capital expenditure on labour department buildings, including furniture for new buildings, access roads and site works.

Item No.	DETAILS	Expenditure, 1954/56	Revised Estimated Expenditure, 1956/57	Total Revised Estimated Expenditure, 1954/57	Scheme Value, 1957/60	ESTIMATES, 1957/58			Notes
						Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	£	£	
	<i>Allocation: Labour Department Buildings</i>								
	Vote D.9								
1	Labour Office, Nanyuki	—	—	—	3,340	3,340	—	3,340	
2	Labour Office and Housing, Nandi Hills ..	—	—	—	8,850	8,850	—	8,850	
3	Labour Office, Kisii	—	—	—	3,460	—	—	—	
4	Labour Exchange/Registration Offices, Meru, Kikuyu and Limuru	—	—	—	1,650	—	—	—	
	Completed Scheme	3,791	—	3,791	—	—	—	—	
	TOTAL VOTE D.9 £	3,791	—	3,791	17,300	12,190	—	12,190	

EXPENDITURE

D.10-1—Survey Department Buildings.—Estimate of the amount required for capital expenditure on Survey Department Buildings, including furniture for new buildings, access roads site works and ancillary services.

D.10-2—Surveys for Planned Farming (Swynnerton).—Estimate of the amount required for expenditure on Surveys for Planned Farming and Land Consolidation under the programme for the Intensified Development of African Agriculture.

Item No.	DETAILS	Expenditure, 1954/56	Revised Estimated Expenditure, 1956/57	Total Revised Estimated Expenditure, 1954/57	Scheme Value, 1957/60	ESTIMATES, 1957/58			Notes
						Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	£	£	
	<i>Allocation: Survey Department Buildings</i>								
	Vote D.10-1								
1	African Housing at Survey Field Headquarters	—	—	—	45,000	5,000	—	5,000	
	TOTAL VOTE D.10-1£	—	—	—	45,000	5,000	—	5,000	
	<i>Allocation: Surveys for Planned Farming (Swynnerton)</i>								
	Vote D.10-2								
1	Surveys for Planned Farming and Land Consolidation	107,435	108,400	215,835	—	—	217,000	217,000	x
	TOTAL VOTE D.10-2£	107,435	108,400	215,835	—	—	217,000	217,000	

x. For details see Appendix 19. Expenditure covered by fees, grants from the International Co-operation Administration, and transfer from Emergency Funds. Scheme value included in the programme for Intensified Development of African Agriculture. (See Table 3.)

EXPENDITURE

D.11-1—Forestry.—Estimate of the amount required for expenditure on Forest Development, including provision for roads, buildings, water supplies, and Training of Staff, together with the necessary vehicles, equipment and other approved non-recurrent charges required for Forest Development.

D.11-2—Game Department.—Estimate of the amount required for capital expenditure on development projects of the Game Department.

Item No.	DETAILS	Expenditure, 1954/56	Revised Estimated Expenditure, 1956/57	Total Revised Estimated Expenditure, 1954/57	Scheme Value, 1957/60	ESTIMATES, 1957/58			Notes																																
						Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted																																	
		£	£	£	£	£	£	£																																	
<i>Allocation: Forestry</i>																																									
Vote D.11-1																																									
1	Staff Housing	} 45,497	19,619	65,116	{ 31,525	7,160	—	7,160																																	
2	Offices, Stores and Ancillary Buildings ..									} 7,013	2,320	9,333	{ 6,240	2,700	—	2,700																									
3	Water Supplies																	} 30,920	9,810	40,730	{ 7,540	1,425	—	1,425																	
4	Roads																									} 11,623	24,298	35,921	{ 18,050	1,890	—	1,890									
5	Purchase of Motor Vehicles and Tractors																																	} 95,053	56,047	151,100	{ 56,920	28,500	—	28,500	
6	Purchase of Equipment																																								
	Completed Schemes	} 95,053	56,047	151,100	{ —	—	—	—																																	
	TOTAL VOTE D.11-1									£	95,053	56,047	151,100	126,400	43,070	—	43,070																								
<i>Allocation: Game Department</i>																																									
Vote D.11-2																																									
1	Staff Housing									—	—	—	11,050	4,710	—	4,710																									
2	Offices, Stores and Garages									—	—	—	2,100	—	—	—																									
3	Motor Vehicles	—	—	—	2,000	2,000	—	2,000																																	
4	Equipment	—	—	—	850	850	—	850																																	
	TOTAL VOTE D.11-2	£	—	—	16,000	7,560	—	7,560																																	

EXPENDITURE

D.11-3—Fisheries.—Estimate of the amount required for expenditure on Fishery Development, including expenditure on buildings and non-recurrent items, and the salaries and expenses of staff.

D.11-4—National Parks and Tourism.—Estimate of the amount required for loans and grants-in-aid of expenditure on the development of National Parks and Tourist facilities.

Item No.	DETAILS	Expenditure, 1954/56	Revised Estimated Expenditure, 1956/57	Total Revised Estimated Expenditure, 1954/57	Scheme Value, 1957/60	ESTIMATES, 1957/58			Notes
						Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	£	£	
	<i>Allocation: Fisheries</i>								
	Vote D.11-3								
1	Fish Culture Farm, Sagana	1,822	1,126	2,948	4,850	2,850	1,000	3,850	
2	Rehabilitation of Trout Streams and River Research Stations	1,251	100	1,351	1,750	—	—	—	
3	Fish-drying Shed, Malindi	—	—	—	700	—	—	—	
4	Powered Craft	—	—	—	1,000	—	—	—	
5	Miscellaneous Items, Marine Fishing Development	—	—	—	300	—	—	—	
	Completed Schemes	2,537	3,164	5,701	—	—	—	—	
	TOTAL VOTE D.11-3 £	5,610	4,390	10,000	8,600	2,850	1,000	3,850	
	<i>Allocation: National Parks</i>								
	Vote D.11-4								
1	Grants to Royal National Parks for Approved Development Schemes ..	72,355	15,145	87,500	33,000	11,000	—	11,000	
	TOTAL VOTE D.11-4 £	72,355	15,145	87,500	33,000	11,000	—	11,000	

EXPENDITURE

D.11-5—Forest Development (Swynnerton).—Estimate of the amount required for Forest Development under the programme for the Intensified Development of African Agriculture (Swynnerton Plan).

Item No.	DETAILS	Expenditure, 1954/56	Revised Estimated Expenditure, 1956/57	Total Revised Estimated Expenditure, 1954/57	Scheme Value, 1957/60	ESTIMATES, 1957/58			Notes
						Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	£	£	
	<i>Allocation: Forest Development (Swynnerton)</i>								
	Vote D.11-5								
1	Grants for Forest Development	} 57,760	34,300	92,060	—	—	48,430	48,430	x
2	Loans for Forest Development								
						11,570	—	11,570	
	TOTAL VOTE D.11-5	£ 57,760	34,300	92,060	—	11,570	48,430	60,000	

Expenditure of £48,430 chargeable to C.D. & W. Funds. Scheme values shown under programme for the Intensified Development of African Agriculture at Table 3. For details see Appendix 4.

EXPENDITURE

D.12-1—Post Office Renewals Fund.—Estimate of the amount required for contributions in respect of the estimated cost of renewals of assets transferred to the Post Office in 1949.

D.12-2—Geological Survey.—Estimate of the amount required for expenditure on the Geological Survey of Kenya.

D.12-3—Industrial Development.—Estimate of the amount required for loans and grants to the Industrial Development Corporation and for transfers to the Crown Estates Development Fund and African Industrial Estates Development Fund to promote industrial development.

Item No.	DETAILS	Expenditure, 1954/56	Revised Estimated Expenditure, 1956/57	Total Revised Estimated Expenditure, 1954/57	Scheme Value, 1957/60	ESTIMATES, 1957/58			Notes
						Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	£	£	
	<i>Allocation: Post Office Renewals Fund</i>								
	Vote D.12-1								
1	Contribution to Post Office Renewals Fund	183,750	73,500	257,250	73,500	73,500	—	73,500	
	TOTAL VOTE D.12-1£	183,750	73,500	257,250	73,500	73,500	—	73,500	
	<i>Allocation: Geological Survey</i>								
	Vote D.12-2								
1	Geological Survey	33,078	32,383	65,461	100,000	32,900	—	32,900	x
	TOTAL VOTE D.12-2£	33,078	32,383	65,461	100,000	32,900	—	32,900	
	<i>Allocation: Industrial Development</i>								
	Vote D.12-3								
1	Loans to Industrial Development Corporation	214,250	50,000	264,250	1	—	—	—	
2	Transfer to Crown Estates Development Fund	50,000	—	50,000	1	—	—	—	
3	Transfer to African Industrial Estates Development Fund	—	25,000	25,000	1	—	—	—	
	TOTAL VOTE D.12-3£	264,250	75,000	339,250	3	—	—	—	

x. See Appendix 20 for details.

EXPENDITURE

D.12-4—Malindi Electricity Supply.—Estimate of the amount required for a loan to E.A. Power & Lighting Co. Ltd. as part of the capital provision for a scheme to provide electricity at Malindi.

D.12-5—Nyeri Electricity Undertaking.—Estimate of the amount required for capital expenditure arising in connexion with the Nyeri Electricity Undertaking, including the making of loans and grants to the undertaking.

D.12-6—Nairobi Airport.—Estimate of the amount required for the construction and development of the Nairobi Airport at Embakasi.

Item No.	DETAILS	Expenditure, 1954/56	Revised Estimated Expenditure, 1956/57	Total Revised Estimated Expenditure, 1954/57	Scheme Value, 1957/60	ESTIMATES, 1957/58			Notes
						Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	£	£	
	<i>Allocation: Malindi Electricity Supply</i>								
	Vote D.12-4								
1	Loan to E.A. Power & Lighting Co. Ltd.	—	—	—	50,000	50,000	—	50,000	
	TOTAL VOTE D.12-4£	—	—	—	50,000	50,000	—	50,000	
	<i>Allocation: Nyeri Electricity Undertaking</i>								
	Vote D.12-5								
1	Loans to Nyeri Electricity Undertaking ..	86,400	34,100	120,500	159,497	105,700	—	105,700	x
	TOTAL VOTE D.12-5£	86,400	34,100	120,500	159,497	105,700	—	105,700	
	<i>Allocation: Nairobi Airport, Embakasi</i>								
	Vote D.12-6								
1	Nairobi Airport	721,455	558,000	1,279,455	917,572	616,572	281,000	897,572	x1
	TOTAL VOTE D.12-6£	721,455	558,000	1,279,455	917,572	616,572	281,000	897,572	

x. Expenditure of £4,000 in 1956/7 to be covered by a transfer from Emergency Funds.

x1. Expenditure of £248,000 to be charged to a new C.D. & W. (Territorial Block Allocation) scheme, and £33,000 to Emergency Funds.

EXPENDITURE

D.12-7—Embakasi Housing Estate.—Estimate of the amount required for the development of the Embakasi Housing Estate, including loans to the Nairobi County Council, and capital expenditure on staff housing and services.

D.12-8—Mombasa Airport.—Estimate of the amount required for the reconstruction and improvement of the Mombasa Airport at Port Reitz.

D.12-9—Aerodromes.—Estimate of the amount required for capital expenditure on Aerodromes, including the purchase of land.

Item No.	DETAILS	Expenditure, 1954/56	Revised Estimated Expenditure, 1956/57	Total Revised Estimated Expenditure, 1954/57	Scheme Value, 1957/60	ESTIMATES, 1957/58			Notes
						Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	£	£	
<i>Allocation: Embakasi Housing Estate</i>									
Vote D.12-7									
1	Loans to Nairobi County Council	—	7,000	7,000	7,000	7,000	—	7,000	
2	Staff Housing and Services	—	—	—	31,000	30,000	—	30,000	
	TOTAL VOTE D.12-7	£ —	7,000	7,000	38,000	37,000	—	37,000	
<i>Allocation: Mombasa Airport</i>									
Vote D.12-8									
1	Improvements to Mombasa Airport	—	—	—	195,000	1	—	1	
	TOTAL VOTE D.12-8	£ —	—	—	195,000	1	—	1	
<i>Allocation: Aerodromes</i>									
Vote D.12-9									
1	Malindi	—	19,620	19,620	—	—	—	—	
2	Kisumu	—	—	—	2,000	} 2,491	—	2,491	
3	Northern Province	—	—	—	1,500		—		
4	Miscellaneous	16,048	461	16,509	2,500				
	TOTAL VOTE D.12-9	£ 16,048	20,081	36,129	6,000	2,491	—	2,491	

EXPENDITURE

D.13-1—Public Works Department.—Estimate of the amount required for capital expenditure on the development of P.W.D. yards, stores, offices, staff housing and Ministry of Works Headquarters.

D.13-2—Roads.—Estimate of the amount required for contributions to the capital expenditure of the Road Authority; and for capital expenditure on the improvement of strategic roads in the Northern Province.

Item No.	DETAILS	Expenditure, 1954/56	Revised Estimated Expenditure, 1956/57	Total Revised Estimated Expenditure, 1954/57	Scheme Value, 1957/60	ESTIMATES, 1957/58			Notes
						Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	£	£	
	<i>Allocation: P.W.D.</i>								
	Vote D.13-1								
1	Staff Housing	—	10,000	10,000	178,870	29,570	—	29,570	
2	Timber Seasoning Yard	—	—	—	15,000	—	—	—	
3	Cement and Water Chemicals Store	—	—	—	14,000	—	—	—	
4	New Kisumu Yard and Offices	—	25,000	25,000	45,000	35,000	—	35,000	
5	New Mombasa Yard and Offices	—	—	—	100,000	39,000	—	39,000	
6	Miscellaneous Yards and Offices	3,144	8,451	11,595	4,500	—	—	—	
7	New H.Q. Offices for P.W.D. and Ministry of Works	—	—	—	25,000	—	—	—	
	TOTAL VOTE D.13-1 £	3,144	43,451	46,595	382,370	103,570	—	103,570	
	<i>Allocation: Roads</i>								
	Vote D.13-2								
1	Contributions to Road Authority for Capital Expenditure on Roads	1,875,000	562,000	2,437,000	1,980,000	514,000	186,000	700,000	x
2	Improvement of Strategic Roads in N. Province	—	—	—	20,000	10,000	—	10,000	
	TOTAL VOTE D.13-2 £	1,875,000	562,000	2,437,000	2,000,000	524,000	186,000	710,000	

x. Contribution of £186,000 estimated as chargeable to a new C.D. & W. Scheme (Territorial Block Allocation) for Agricultural Production Roads.

EXPENDITURE

D.13-3—Public Works Non-Recurrent.—Estimate of the amount required for expenditure on Public Works Non-Recurrent, and including expenditure on minor improvements to existing buildings, minor works projects, and miscellaneous non-recurrent public works.

Item No.	DETAILS	Expenditure, 1954/56	Revised Estimated Expenditure, 1956/57	Total Revised Estimated Expenditure, 1954/57	Scheme Value, 1957/60	ESTIMATES, 1957/58			Notes	
						Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted		
		£	£	£	£	£	£	£		
<i>Allocation: Public Works Non-Recurrent</i>										
Vote D.13-3										
1	Minor Improvements to Public Buildings	26,510	15,490	42,000	} 750,000	{ —	20,000	20,000	x	
2	Minor Works	51,189	22,311	73,500			—	40,000		40,000
3	Miscellaneous Items	193,093	83,407	276,500			—	190,000		190,000
	TOTAL VOTE D.13-3	£ 270,792	121,208	392,000	750,000	—	250,000	250,000	<i>x1</i>	

x. For details see Appendix 22.

x1. All expenditure covered by a transfer from Colony Revenue.

EXPENDITURE

D.13-4—General Works Staff.—Estimate of the amount required for an appropriation in aid of expenditure in the Colony Estimates on the salaries and other expenses of the general works staff engaged on development projects, and of expenditure on tools, plant and professional fees arising out of development projects.

Item No.	DETAILS	Expenditure, 1954/56	Revised Estimated Expenditure, 1956/57	Total Revised Estimated Expenditure, 1954/57	Scheme Value, 1957/60	ESTIMATES, 1957/58			Notes
						Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	£	£	
	<i>Allocation: General Works Staff</i>								
	Vote D.13-4								
1	Transfer to Colony Estimates for General Works Staff	877,671	610,000	1,487,671	1,218,904	500,000	—	500,000	x
	TOTAL VOTE D.13-4 £	877,671	610,000	1,487,671	1,218,904	500,000	—	500,000	

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x. It is not possible to apportion exact contributions in respect of each type of work to be carried out, but the contribution has been calculated approximately on the following basis:—

	1957/58 Net Programme Value	Contribution to G.W.S.
	£	£
Building Works	2,000,000	400,000
Hydraulic Works	280,000	56,000
Aerodrome Works	Fixed contribution	6,000
Sewerage Works	20,000	4,000
Research and Planning	Fixed contribution	34,000
TOTAL £	—	500,000

EXPENDITURE

D.13-5—Public Works (Water Development under the Swynnerton Plan).—Estimate of the amount required for expenditure by the Public Works Department on the Rural Water and Irrigation Department under the Swynnerton Plan and on the Dixey Scheme (D.877).

Item No.	DETAILS	Expenditure, 1954/56	Revised Estimated Expenditure, 1956/57	Total Revised Estimated Expenditure, 1954/57	Scheme Value, 1957/60	ESTIMATES, 1957/58			Notes
						Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	£	£	
	<i>Allocation: Public Works (Water Development under the Swynnerton Plan)</i>								
	Vote D.13-5								
1	Rural Water and Irrigation Department . .	58,655	54,000	112,655	—	—	48,016	48,016	x
2	Water Conservation, Northern Province and Samburu (D.877)				—	—	37,206	37,206	x1
				(Expenditure shown under Vote D.4-8)					
	TOTAL VOTE D.13-5	£ 58,655	54,000	112,655	—	—	85,222	85,222	

x. For details see Appendix 23. Expenditure chargeable to C.D. & W. Funds.

x1. Scheme previously shown under vote for General Water Development. £13,000 estimated reimbursable from C.D. & W. Scheme D.877 and balance from £5 million grant (C.D. & W.). (See Table 3.)

EXPENDITURE

D.14-1—Community Development Projects.—Estimate of the amount required for expenditure on approved Community Development Projects.

D.14-2—Jeanes Schools.—Estimate of the amount required for capital expenditure on new buildings, furniture for new buildings, access roads and site works, and other ancillary capital expenditure arising in connexion with new buildings at the Jeanes Schools.

D.14-3.—Juvenile Remand Homes.—Estimate of the amount required for capital expenditure on Juvenile Remand Homes, including buildings, furniture for new buildings, access roads and site works.

Item No.	DETAILS	Expenditure, 1954/56	Revised Estimated Expenditure, 1956/57	Total Revised Estimated Expenditure, 1954/57	Scheme Value, 1957/60	ESTIMATES, 1957/58			Notes
						Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
	<i>Allocation: Community Development Projects</i>	£	£	£	£	£	£	£	
	Vote D.14-1								
1	Community Development Projects	18,244	46,191	64,435	99,021	17,773	32,100	49,873	x
	TOTAL VOTE D.14-1 £	18,244	46,191	64,435	99,021	17,773	32,100	49,873	
	<i>Allocation: Jeanes Schools</i>								
	Vote D.14-2								
1	Jeanes School, Kabete	30,000	26,800	56,800	42,000	11,000	—	11,000	
2	Jeanes School, Maseno	—	—	—	22,000	—	—	—	
	TOTAL VOTE D.14-2 £	30,000	26,800	56,800	64,000	11,000	—	11,000	
	<i>Allocation: Juvenile Remand Homes</i>								
	Vote D.14-3								
1	Juvenile Remand Homes	—	15,700	15,700	6,800	6,800	—	6,800	
	TOTAL VOTE D.14-3 £	—	15,700	15,700	6,800	6,800	—	6,800	

x. £32,100 reimbursement expected from International Co-operation Administration. Scheme Value increased by £53,346 to allow for I.C.A. Contribution in 1957/60. For details see Appendix 24.

EXPENDITURE

D.14 4—Approved Schools.—Estimate of the amount required for capital expenditure on approved schools, including furniture for new buildings, access roads and site works.

D.14 5—Probation Hostels.—Estimate of the amount required for capital expenditure on probation hostels, including furniture for new buildings, access roads and site works.

Item No.	DETAILS	Expenditure, 1954/56	Revised Estimated Expenditure, 1956/57	Total Revised Estimated Expenditure, 1954/57	Scheme Value, 1957/60	ESTIMATES, 1957/58			Notes
						Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	£	£	
	<i>Allocation: Approved Schools</i>								
	Vote D.14-4								
1	Kabete Approved School	—	—	—	3,525	1	—	1	
2	Dagoretti Approved School	—	—	—	4,000	—	—	—	
	TOTAL VOTE D.14-4£	—	—	—	7,525	1	—	1	
	<i>Allocation: Probation Hostels</i>								
	Vote D.14-5								
1	Probation Hostel, Nairobi	—	—	—	6,300	1	—	1	
	TOTAL VOTE D.14-5£	—	—	—	6,300	1	—	1	

EXPENDITURE

D.15—Central Stores and Transport Organization.—Estimate of the amount required for the capital expenditure of the Central Stores and Transport Organization, including expenditure on buildings and equipment.

Item No.	DETAILS	Expenditure, 1954/56	Revised Estimated Expenditure, 1956/57	Total Revised Estimated Expenditure, 1954/57	Scheme Value, 1957/60	ESTIMATES, 1957/58			Notes
						Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	£	£	
	<i>Allocation: Central Stores and Transport Organization</i>								
	Vote D.15								
1	Buildings	6,925	127,550	134,475	200,289	200,289	—	200,289	
2	Equipment	3,645	12,000	15,645	43,355	43,355	—	43,355	
	TOTAL VOTE D.15	10,570	139,550	150,120	243,644	243,644	—	243,644	

APPENDIX 1

INTENSIFIED DEVELOPMENT OF AFRICAN AGRICULTURE
VOTE D.3-4—DEVELOPMENT OF CO-OPERATIVE SOCIETIES

Reference	Numbers		DETAILS	Estimates, 1957/58	Revised Estimates, 1956/57	Actual Expenditure, 1955/56	Notes
	1956/57	1957/58					
				£	£	£	
			STAFF TO DEVELOP CO-OPERATIVE SOCIETIES				
A			A.—Personal Emoluments				
1	1	1	Deputy Registrar (B1)	1,863	1,598	..	
2	9	9	Assistant Registrars (B5-2)	10,618	8,738	..	
3	1	1	Stenographer (E1-C(W)6)	654	558	..	
4	27	27	Inspectors (E4-3)	6,100	4,163	..	
5	2	2	Examiners of Accounts (C6-5)	1,295	1,084	..	
6	6	6	Clerks (E)	782	510	..	
7	4	4	Subordinate Staff	432	280	..	
8	..	..	<i>Cost of Living</i> .. .. .	..	1,693	..	
8	..	..	Gratuities	2,590	2,476	..	
	50	50	Total Personal Emoluments	24,334	21,100	9,790	
B			B.—Other Charges				
1	..	..	Travelling Expenses	4,500	4,000	2,841	
2	..	..	Uniforms	138	100	25	
3	..	..	Incidental Expenses	300	280	85	
4	..	..	Postal Services	220	220	40	
5	..	..	Passages	900	500	..	
			Total Other Charges	6,058	5,100	2,991	
			Total Recurrent	30,392	26,200	12,781	
C			C.—Non-Recurrent				
1	..	..	Offices and Housing	6,700	11,420	15,181	
2	..	..	Office Equipment	200	760	859	
3	..	..	Motor Vehicles	2,000	2,400	736	
4	..	..	Tentage and Camp Equipment	200	120	279	
			Total Non-Recurrent	9,100	14,700	17,055	
			TOTAL DEVELOPMENT OF CO-OPERATIVE SOCIETIES £	39,492	40,900	29,836	

APPENDIX 2
LAND CONSOLIDATION
Vote D.3-5

Reference	Numbers		DETAILS	Estimates, 1957/58	Revised Estimates, 1956/57	Actual Expenditure, 1955/56	Notes
	1956/57	1957/58					
ITEM 1.—CENTRAL PROVINCE				£	£	£	
A.—Personal Emoluments							
A							
1	4	3	Office Supt./Accountant (C4-3)	2,772	3,521		
2	46	67	Clerks (E)	9,616	6,021		
3	54	70	Recorders (E4-3)	15,161	9,461		
4	169	126	Assistant Recorders (E6)	14,175	16,028		
5	6	4	Draughtsmen (E4-3)	813	1,107		
6	21	86	Junior Survey Assistants (E4-3)	16,943	2,173		
7	2	4	Drivers (E6-5)	424	194		
	7	..	Land Advisers (E6) .. .. .	..	725		
	1	..	Senior Plane Tabler (E) .. .. .	..	216		
	118	..	Plane Tablers (Subordinate Staff) .. .. .	..	12,760		
	124	..	Assistant Agricultural Instructors (Subordinate Staff) .. .. .	..	12,112		
8	..	458	Measurers (Subordinate Staff)	30,718	..		
9	1421	896	Labour	30,418	56,015		
10	..	..	Temporary Clerical Assistance	1,980	360		
11	..	..	Subsistence and Field Allowance	2,322	284		
			Cost of Living Allowances .. .. .	..	8,228		
	1973	1714	Total Personal Emoluments	125,342	129,205		
B.—Other Charges							
B							
1	..	..	Travelling Expenses	17,362	10,026		
2	..	..	Drawing Office materials	2,400	3,300		
3	..	..	Uniforms	1,080	1,689		
4	..	..	Incidental Expenses	2,700	4,600		
5	..	..	Schemes to be Approved	5,400	8,900		
6	..	..	Office Stationery	850	..		
			Total Other Charges	29,792	28,515		
			Total Recurrent	155,134	157,720		
C.—Non-Recurrent							
C							
1	..	..	Buildings	5,300	11,500		
2	..	..	Survey Equipment	1,100	9,200		
3	..	..	Office Equipment	55	1,100		
4	..	..	Camp Equipment	430	500		
5	..	..	Vehicles	4,700	..		
			Total Non-Recurrent	11,585	22,300		
			Total Land Consolidation—Central Province	166,719	180,020		

APPENDIX 2—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1957/58	Revised Estimates, 1956/57	Actual Expenditure ^a 1955/56	Notes
	1956/57	1957/58					
				£	£	£	
			ITEM 2.—RIFT VALLEY PROVINCE				
A			A.—Personal Emoluments				
1	..	3	Clerks (E)	432	..	..
2	..	10	Assistant Recorders (E6-5)	1,000	..	..
3	..	2	Draughtsmen (E4-3)	305	..	..
4	..	1	Driver (E6-5)	108	..	..
5	..	6	Measurers (Subordinate Staff)	180	..	..
6	..	10	Labour	240	..	..
7	Field and other Allowances	200	..	..
		32	Total Personal Emoluments	2,465	..	..
B			B.—Other Charges				
1	Drawing Office materials	100	..	..
2	Office Stationery	340	..	..
3	Travelling Expenses	510	..	..
4	Incidental Expenses	50	..	..
			Total Other Charges	1,000	..	..
			Total Recurrent	3,465	..	..
C			C.—Non-Recurrent				
1	Buildings	250	..	..
2	Office Equipment	705	..	..
3	Camp Equipment	200	..	..
4	Survey Equipment	400	..	..
5	Motor Vehicles	830	..	..
			Total Non-Recurrent	2,385	..	..
			Total Land Consolidation—Rift Valley Province	5,850	..	..

APPENDIX 2—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1957/58	Revised Estimates, 1956/57	Actual Expenditure, 1955/56	Notes
	1956/57	1957/58					
ITEM 3.—NYANZA PROVINCE							
A.—Personal Emoluments							
1	2	3	Clerks (E)	874	456		
2	..	18	Recorders (E4-3)	2,741	..		
3	..	82	Assistant Recorders (E6-5)	8,549	..		
4	..	1	Junior Survey Assistant (E4-3)	188	..		
5	..	12	Draughtsmen (E4-3)	2,250	..		
	2	..	<i>A.C.S. Surveyors (E4-2)</i> .. .. .	..	250		
6	3	8	Drivers (E6-5)	1,218	304		
7	..	20	Agricultural Instructors (E4-2)	3,750	..		
	4	..	<i>Farm Planning Instructors (E4-2)</i> .. .. .	..	500		
	4	..	<i>Soil Conservation Instructors (E4-2)</i> .. .. .	..	500		
8	113	170	Labour	7,182	4,390		
9	..	..	Subsistence and Field Allowances	4,490	..		
	128	314	Total Personal Emoluments	31,242	6,400		
B.—Other Charges							
1	..	..	Drawing Office materials	300	..		
2	..	..	Office Stationery	500	..		
3	..	..	Travelling Expenses	5,218	2,100		
4	..	..	Uniforms	105	570		
5	..	..	Incidental Expenses	136	..		
6	..	..	Hire of Bulldozers	2,000	..		
			Total Other Charges	8,259	2,670		
			Total Recurrent	39,501	9,070		
C.—Non-Recurrent							
1	..	..	Buildings	9,190	..		
2	..	..	Survey Equipment	2,290	702		
3	..	..	Office Equipment	400	823		
4	..	..	Motor Vehicles	3,550	2,595		
			Total Non-Recurrent	15,430	4,120		
			Total Land Consolidation—Nyanza Province	54,931	13,190		

APPENDIX 2—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1957/58	Revised Estimates, 1956/57	Actual Expenditure, 1955/56	Notes
	1956/57	1957/58					
				£	£	£	
			ITEM 4.—GENERAL STAFF				
			A.—Personal Emoluments				
A							
1	..	1	African Land Titles Officer (Scale A)	1,863	..		
2	..	28	District Assistants (C5-3)	20,637	..		
	..	29	Total Personal Emoluments	22,500	..		
			Total General Staff	22,500	..		
			TOTAL LAND CONSOLIDATION (VOTE D.3-5) .. £	250,000	193,210		

APPENDIX 3

AGRICULTURAL SERVICES VOTE D.4-1

Item No.	TITLE	RECURRENT, 1957/58		NON-RECURRENT, 1957/8		Total 1957/58 (4)	Notes
		Appropriations to Colony Revenues in aid of Personal Emoluments and Other Charges (1)		Buildings (2)	Plant and Equipment (including Vehicles) (3)		
		£	£				
2	Soil Conservation Service	117,132	9,750	39,173	166,055		
3	Dam Construction Units	75,560	—	10,120	85,680		
4	Farm Planning and Development	42,572	11,000	23,000	76,572		
5	General Agricultural Research	11,510	12,500	1,000	25,010		
5	Coffee Berry Disease Research	10,000	—	—	10,000		
9	Coffee Research	—	3,620	7,180	10,800		
6	Horticultural Research	3,342	3,000	2,000	8,342		
7	Plant Breeding Research	6,673	44,300	2,850	53,823		
8	Pasture Research (Phase 2)	4,350	1	1	4,352		
10	Testing of Agricultural Machinery	—	—	—	11,830	(b)	
11	Market Research	4,280	—	1,200	5,480		
1	Agricultural Training School, Embu	—	850	—	850		
12	Fencing of Boundaries	—	—	5,000	5,000	(a)	
	TOTAL	275,419	85,021	91,524	463,794		

(a) For general non-recurrent expenditure and not only confined to plant and equipment.

(b) TESTING OF AGRICULTURAL MACHINERY

(C.D. & W. Scheme D. 2644)

Numbers		DETAILS	Estimates, 1957/58	Estimates, 1956/57	Actual Ex- penditure, 1955/56	Notes
1956/57	1957/58					
		Personal Emoluments	£	£	£	
4	4	Engineers	5,347	..		
		Subordinate Staff	500	..		
		Clerical Assistance	800	..		
		Housing Allowance	300	..		
		Total Personal Emoluments	6,947	..		
		Other Charges				
		Maintenance Service	1,637	..		
		Travelling Expenses	1,766	..		
		Contribution to N.I.A.E.	500	..		
		Contingencies	980	..		
		Total Other Charges	4,883	..		
		Total Testing of Agricultural Machinery	11,830	15,787	2,406	

APPENDIX 4

AFRICAN LAND DEVELOPMENT BOARD: ESTIMATES OF GRANT AND LOAN
EXPENDITURE, 1957/58

DETAILS	Estimates, 1956-57	ESTIMATES, 1957-58		Notes
		Grant	Loan	
VOTE D.4-5, ITEMS 2 and 3	£	£	£	
Large Dam Construction				
West Suk	14,000	1,334	666	
Samburu	6,667	—	—	
Elgeyo	3,000	—	—	
Nandi	8,000	3,300	1,700	
South Nyanza	—	10,000	—	
TOTALS	31,667	14,634	2,366	Vote D.4-5, Items 2 and 3 Total Grant and Loan £17,000
VOTE D.4-5, ITEMS 4 and 5				
Boreholes, Small Dams, Weirs, etc.				
Teita Stream Control	18,750	2,900	5,000	
Kitui	7,600	9,000	9,000	
Kajiado	—	100	5,000	
West Suk	1,000	250	250	
Elgeyo	7,000	4,000	4,000	
Nandi	5,350	3,000	3,000	
Elgon Nyanza	—	—	3,000	For Joint Board. May be paid in 1956-57.
Meru (Liliaba)	—	—	2,000	
Samburu	5,000	—	—	
	44,700	19,250	31,250	Vote D.4-5, Items 4 and 5 Total Grant and Loan £50,500
VOTE D.4-5, ITEMS 10 and 11				
Pilot Schemes and Investigations				
West Suk—Maruu River Irrigation ..	800	1,000	—	
Bar'ng'o	500	7,000	—	
Mandera—Daua River Irrigation ..	500	574	—	
Kanja Pilot Scheme	751	350	—	
Ngaru Pilot Scheme	—	200	—	
NYANZA PROVINCE—				
Lambwe Valley (S.N.)	9,320	12,565	—	
Itembe (Kericho)	2,600	7,632	—	
Kimulot A.I. Scheme (Kericho)	—	752	—	
Chepalungu Experimental Farm (Kericho)	400	192	—	
C. Nyanza S.C. (C.N.)	—	4,544	—	For one year only.
C. Nyanza Farm Dev. (C.N.)	—	2,000	2,000	For Dist. Joint Board.
Yala-Lusumu S.C. (N.N.)	—	6,487	—	
N. Nyanza S.C. (N.N.)	—	8,731	—	
Kibos-Awach S.C. (N.N.)	4,500	5,150	—	} For one year only.
<i>Carried forward</i> .. £	19,371	57,177	2,000	

APPENDIX 4—(Contd.)

AFRICAN LAND DEVELOPMENT BOARD: ESTIMATES OF GRANT AND LOAN EXPENDITURE, 1957/58

DETAILS	Estimates, 1956-57	ESTIMATES, 1957-58		Notes
		Grant	Loan	
	£	£	£	
<i>Brought forward</i> .. £	19,371	57,177	2,000	
RIFT VALLEY PROVINCE—				
Riwa-Kipkomo (W. Suk)	1,250	2,120	—	
Perkerra Catchment (Baringo)	—	13,537	—	
Sarora (Nandi)	3,300	1,300	3,073	
Kaimosi (Nandi)	5,600	—	2,251	
Elgeyo	400	400	—	
Disposal of Stock—Elgeyo	1,000	1,250	—	
Samburu	4,400	4,400	—	
CENTRAL PROVINCE—				
Mukogodo (Nanyuki)	5,000	—	—	
Thura-Nkabune (Meru)	8,320	4,000	2,670	
Ishiara (Embu)	1,406	536	—	
Fort Hall A.I. Scheme	—	—	2,500	
SOUTHERN PROVINCE—				
Machakos Betterment	43,907	41,501	—	Incl. Capital of £6,026 which will be offset by sale of surplus and unserviceable machinery from which Revenue of £3,000 expected.
Makueni	22,983	5,650	—	
Lower Makueni	12,000	—	—	To be found from £3,000 controlled by Vet. Dept.
Kitui Betterment	7,337	9,684	—	
Narok Betterment	1,000	—	—	
Narok Leleshwa	200	200	—	
Purko Sheep (Narok)	—	—	3,000	
Ilkisongo (Kajiado)	1,100	1,000	—	
Ngong Betterment	—	290	—	
COAST PROVINCE—				
Kwale Hinterland (Vigurungani)	1,100	—	—	
Shimba Hills (Kwale)	12,690	15,094	—	
Teita Betterment	7,266	3,100	—	
Lamu Investigations and Experiments ..	4,220	3,750	—	
Coast Hinterland	6,000	—	—	
Voi Southern Crown Lands	800	—	—	
NORTHERN PROVINCE—				
Garissa	1,750	1,110	—	
Isiolo	4,400	—	—	
Turkana Irrigation	500	500	—	
Marsabit	1,500	—	—	
Totals: Pilot Schemes and Investigations	178,800	166,599	15,494	Vote D.4-5, Items 10 and 11 Total Grant and Loan £182,093

APPENDIX 4—(Contd.)

AFRICAN LAND DEVELOPMENT BOARD: ESTIMATES OF GRANT AND LOAN
EXPENDITURE, 1957/58

DETAILS	Estimates, 1956-57	ESTIMATES, 1957-58		Notes
		Grant	Loan	
VOTE D.11-5				
Swynnerton Afforestation				
Lambwe	—	—	3,500	Possibly to be provided by S. Nyanza A.D.C.
Maseno-Kisiani	—	—	4,750	
Maragoli	—	2,255	1,195	Loan element may be taken up in 1956-57.
W. Suk	—	6,850	2,125	
Perkerra Catchment	—	9,560	—	Vote D.11-5 Total Grant and Loan £60,000
Machakos	—	15,120	—	
Kitui	—	6,785	—	
Teita	—	7,860	—	
TOTALS	34,300	48,430	11,570	
VOTE D.4-5, ITEM 6				
Rural Water Supplies in African Areas				
<i>(Grant money, normally £ for £ with A.D.Cs. Loan element for Joint Boards normally from Individual Water Supplies)</i>				
NYANZA PROVINCE—				
Elgon-Nyanza	—	3,000	—	Possibly payable in 1956-57. Piping and troughs.
Kericho (Itembe)	—	710	—	
South Nyanza	—	4,100	—	For Joint Board.
Central Nyanza	—	7,000	—	
RIFT VALLEY PROVINCE—				
Nandi	—	3,000	—	
Baringo	—	1,400	—	
West Suk	—	250	—	
SOUTHERN PROVINCE—				
Machakos	—	4,464	—	
Kitui	—	3,722	—	
Narok	—	1,000	—	
CENTRAL PROVINCE—				
Embu	—	2,000	—	For Joint Board. For Joint Board. For Joint Board.
Nyeri	—	1,000	—	
Kiambu	—	1,000	—	
Meru	—	1,000	—	
<i>Carried forward</i> .. £	—	33,646	—	

APPENDIX 4—(Contd.)

AFRICAN LAND DEVELOPMENT BOARD: ESTIMATES OF GRANT AND LOAN
EXPENDITURE, 1957/58

DETAILS	Estimates, 1956-57	ESTIMATES, 1957-58		Notes
		Grant	Loan	
	£	£	£	
<i>Brought forward</i> .. £	—	33,646	—	
VOTE D.4-5, ITEM 6—(Contd.)				
COAST PROVINCE—				
Mombasa District	—	800	—	Not £ for £.
Kilifi	—	1,305	—	
Kwale	—	500	—	
Tana River	—	100	—	
NORTHERN PROVINCE—				
Drill Rigs	—	657	—	Revote. Formerly under Settlement, Ranching, etc.
Mandera	—	3,992	—	
Marsabit	—	3,000	—	
Total Vote D.4-5, Item 6	45,000	44,000	—	
VOTE D.4-5, ITEM 7				
Loans for Cash Crop Development				
South Nyanza	4,000	—	4,080	} For Sugar. £420 pyrethrum, £1,500 coffee.
North Nyanza	2,000	—	—	
Elgon Nyanza	6,000	—	1,920	
Aguthi (Nyeri)	—	—	1,000	
Nyeri Tea	39,000	—	16,000	
Total Vote D.4-5, Item 7	51,000	—	23,000	
VOTE D.4-5, ITEM 8				
Loans for Co-operative Societies				
Elgon Nyanza	3,700	—	8,800	For 3 factories only. Three new factories and two extensions.
South Nyanza	4,000	—	6,800	
North Nyanza	3,000	—	5,400	
Total	10,700	—	21,000	

APPENDIX 4—(Contd.)

AFRICAN LAND DEVELOPMENT BOARD: ESTIMATES OF GRANT AND LOAN EXPENDITURE, 1957/58

DETAILS	Estimates, 1956-57	ESTIMATES, 1957-58		Notes
		Grant	Loan	
	£	£	£	
Loans to Individual Farmers				
Elgon Nyanza	—	—	8,500	For Joint Board.
South Nyanza	1,000	—	4,000	
North Nyanza	3,000	—	4,000	
Central Nyanza	—	—	2,000	
Baringo	—	—	700	
Nandi	7,500	—	3,000	
West Suk	1,000	—	1,000	
Elgeyo	3,000	—	4,000	
Kitui	500	—	500	
Kajiado	—	—	200	
Narok	—	—	600	
Kilifi	—	—	600	
Kwale	200	—	400	
Teita	500	—	500	
Total	16,700	—	30,000	
Total Loans to Co-operative Societies and Individual Farmers (Vote D.4-5, Item 8)			51,000	
VOTE D.4-5, ITEM 1				
Loans for Individual Water Supplies				
Elgon-Nyanza	3,000	—	2,000	Formerly under Settlement, Ranching, etc.
Central Nyanza	—	—	7,000	
Baringo Nyanza	—	—	2,000	
Nandi	3,350	—	3,000	
Elgeyo	—	—	1,000	
Fort Hall Joint Board	2,500	—	—	
Meru Joint Board	—	—	1,000	
Meru—Kirua-Naari	—	—	4,000	
Nyeri Joint Board	—	—	1,000	
Kiambu Joint Board	—	—	1,000	
Total Vote D.4-5, Item 1	8,850	—	22,000	

APPENDIX 5
AFRICAN LAND DEVELOPMENT HEADQUARTERS
VOTE D.4-5.—ITEM 9

Reference	Numbers		DETAILS	Estimates, 1957/58	Revised Estimates, 1956/57	Actual Expenditure, 1955/56	Notes
	1956/57	1957/58					
A.—Personal Emoluments				£	£	£	
(1) ADMINISTRATION							
A1							
1	1	1	Executive Officer (£2,000)	2,000	2,000		
2	1	*1	Secretary (C5-3)	1,425	1,136		
3	2	2	Agrarian Liaison Officers (£1,383)	2,583	1,200		
4	1	1	Mechanical Officer Machakos (C5-3)	1,254	1,053		
5	1		Accountant (B4-3) .. .. .	..	1,067		
6	3	4	Executive Staff (one C4-3, one C5-4, two C(W) 5-4)	3,588	1,859	..	I*
7	2	2	Stenographer/Secretaries (one E1-C(W)6, one E1-C6)	1,200	836		
8	6	6	Clerks (E)	3,018	2,600	..	I*
9	4	4	Drivers (one Grade II E4, three Grade III E6-5)	521	427		
10	5	5	Subordinate Staff	435	347		
			<i>Cost of Living Allowance</i> .. .. .	..	1,045		
	26	26	Total	16,024	13,570	13,239	
(2) SETTLEMENT AND BETTERMENT							
A2							
1	24	18	Works Supervisors (nine Grade I C5-3, 15 Grade II C5-4)	18,045	18,369	19,889	
			<i>Cost of Living Allowance</i> .. .. .	..	1,837	1,913	
			Total	18,045	20,206	21,802	
(3) SURVEY AND ENGINEERING							
A3							
1	1	*1	Executive Engineer (A)	2,140	1,860	1,584	
2	..	*1	Engineer Geologist (A)	1,747	..	..
	1	..	Senior Assistant Engineer (C3-2) .. .. .	..	672	1,983	
3	3	3	Assistant Engineer (A or C5-2)	4,167	2,098	2,306	I*
5	1	1	Vehicle Records Officer (C5-4)	1,002	692	343	
6	2	2	Inspectors, Water Supply (C5-4)	1,659	1,971	1,905	
7	3	3	Assistant Surveyors (B or C5-3)	2,654	1,937	1,921	I*
8	6	6	Survey Assistants (C5-3)	4,964	3,642	3,172	
9	3	3	Junior Survey Assistants (E6-5)	440	500	360	
10	2	2	Draughtsmen (C(W)6-4)	1,222	1,047	1,044	
11	16	16	Drivers (three Grade I E4, 13 Grade II E6-5) ..	2,396	1,031	1,628	I*
12	2	2	Clerks (E)	274	327	235	
13	5	5	Water Supply Operators (E6-5)	610	416	425	
14	2	2	Field Assistants (Grade III E6-5)	215	183	162	
15	..	..	Subordinate Staff	1,898	3,174	2,967	
			<i>Cost of Living Allowance</i> .. .. .	..	1,541	1,896	
	47	47	Total	25,388	21,091	21,931	
			Total Personal Emoluments	59,457	54,867	56,972	

APPENDIX 5—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1957/58	Revised Estimates, 1956/57	Actual Expenditure, 1955/56	Notes
	1956/57	1957/58					
				£	£	£	
B			B.—Other Charges				
1	Travelling Expenses	8,600	8,200	8,821	
2	House and Outfit Allowances	1,900	1,800	1,685	
3	Incidental Expenses	700	650	829	
4	Postal Services	350	350	334	
5	Publicity	700	500	2	
6	Uniforms	220	200	304	
7	Leave Pay, Passages and Gratuities	4,745	12,988	8,805	
8	Repairs and Renewals	500	500	436	
			Total Other Charges	17,715	25,188	21,216	
			Total Recurrent	77,172	80,055	78,188	
C			C.—Non-Recurrent				
			<i>Motor Vehicles</i> .. .. .	..	4,000	7,812	
1	Stores and Camp Equipment	1,000	2,600	2,069	
2	Survey Instruments	1,000	1,000	1,020	
3	Engineering, Tools and Equipment	500	500	330	
			Total Non-Recurrent	2,500	8,100	11,231	
			Total Administration, Settlement and Betterment, and Survey and Engineering (Vote D.4-5, Item 9)	79,672	88,155	89,419	

APPENDIX 6

AFRICAN LAND DEVELOPMENT: IRRIGATION AND SWAMP RECLAMATION
VOTE D.4-5.—ITEM 12

Serial Numbers	DETAILS	Estimates, 1957/58	Revised Estimates, 1956/57	Actual Expenditure, 1955/56	Notes
		£	£	£	
Irrigation Schemes					
1	Mwea-Tebere	350,000	289,306	114,515	
2	Perkerra	85,200	57,734	56,671	
3	Yatta Furrow	110,000	48,052	41,618	
4	Hola—Left Bank	2,000	12,630	8,577	
5	Hola—Right Bank	15,000	13,810	4,497	
6	Hola 500 acre Pilot Settlement	50,000	..	..
7	Lodwar	50,000	..	..
Total Vote D.4-5, Item 12		662,200	421,532	225,878	

NOTE.—Expenditure of £662,200 in 1957/58 includes a contribution from Emergency Funds of £533,000 and expenditure of £129,200 estimated as reimbursable from International Co-operation Administration Grants.

APPENDIX 7

AGRICULTURE (SWYNNERTON): AGRICULTURAL DEPARTMENT
VOTE D.4-6.—ITEM 1

Reference	Numbers		DETAILS	Estimates, 1957/58	Revised Estimates, 1956/57	Actual Expenditure, 1955/56	Notes
	1956/57	1957/58		£	£	£	
AGRICULTURE (SWYNNERTON): AGRICULTURE DEPARTMENT							
A and B.—Recurrent							
A & B							
1			Appropriation in Aid of Colony Revenues for Personal Emoluments and Other Charges ..	404,640			
			Total A and B.—Recurrent	404,640	..		
C.—Non-Recurrent							
C							
1			Buildings	56,200			
2			Purchase of Land	180			
3			Vehicles	7,170			
4			Equipment	15,000			
5			Development Charges	8,930			
			Total C.—Non-Recurrent	87,480			
			Total Vote D.4-6, Item 1	492,120			

APPENDIX 8
IRRIGATION, NYANZA (I.C.A.)
VOTE D.4-6.—ITEM 2

Reference	Numbers		DETAILS	Estimates, 1957/58	Revised Estimates, 1956/57	Actual Expenditure, 1955/56	Notes
	1956/57	1957/58					
				£	£	£	
NYANZA: SOILS AND HYDROLOGICAL SURVEY AND IRRIGATION STATION, KANO (I.C.A.)							
A.—Personal Emoluments							
1	1	1	Agronomist .. .. .	..	..	..	x
2	1	1	Soil Classification Specialist .. .. .	..	..	..	x
3	1	1	Hydrologist .. .. .	..	..	..	x
4	..	1	Agricultural Officer (Scale A)	1,200	..	..
5	1	1	Assistant Agricultural Officer (C5-3)	789	732	..	
6	3	3	Field Assistants (E6-5)	313	270	..	
7	1	1	Driver (E6-5)	210	90	..	
8	2	2	Artisans (E6-5)	209	180	..	
9	1	1	Clerk (E)	105	90	..	
10	25	25	Subordinate Staff	1,035	900	..	
			<i>Cost of Living Allowance</i> .. .. .	..	188	..	
	36	37	Total Personal Emoluments	3,861	2,450	..	
B.—Other Charges							
1	..	..	Travelling Expenses	4,100	4,100	..	
2	..	..	Uniforms	25	25	..	
3	..	..	Upkeep	1,000	1,000	..	
4	..	..	Passages	1,625	1,625	..	
			Total Other Charges	6,750	6,750	..	
			Total Recurrent	10,611	9,200	..	
C.—Non-Recurrent							
1	..	..	Equipment	10,500	10,500	..	
2	..	..	Buildings	25,500	25,500	..	
				36,000	36,000	..	
			Total Nyanza: Soils and Hydrological Survey and Irrigation Station, Kano (I.C.A.) (Vote D. 6-4, Item 2)	46,611	45,200	..	

x. Salary to be met in full by I.C.A. direct.

APPENDIX 9
IRRIGATION, MOUNT KENYA (I.C.A.)
VOTE D.4-6.—ITEM 3

Reference	Numbers		DETAILS	Estimates, 1957/58	Revised Estimates, 1956/57	Actual Expenditure, 1955/56	Notes
	1956/57	1957/58					
MOUNT KENYA: SOILS AND HYDROLOGICAL SURVEY AND IRRIGATION STATION, MWEA (I.C.A.)				£	£	£	
A.—Personal Emoluments							
1	1	1	Agronomist .. .. .	..	..	..	x
2	1	1	Soil Classification Specialist .. .. .	..	..	..	x
3	1	1	Hydrologist .. .. .	..	..	..	x
4	1	1	Agricultural Officer (A)	1,437	1,198		
5	1	1	Assistant Agricultural Officer (C5-3)	1,099	915		
6	6	6	Field Assistants (E6-5 and E4-3)	626	930		
7	2	2	Drivers (E4)	209	324		
8	2	2	Artisans (E6-5)	209	180		
9	1	1	Clerk (E)	200	158		
10	60	40	Subordinate Staff	1,950	3,040		
11	..	..	Disturbance Allowance	50	50		
12	..	..	Outfit Allowance	30	30		
13	..	..	Gratuities	1	4		
			<i>Cost of Living Allowance</i> .. .. .	..	681		
	76	56	Total Personal Emoluments	5,811	7,510	1,413	
B.—Other Charges							
1	..	..	Travelling Expenses	4,300	4,600	257	
2	..	..	Uniforms	50	50	1	
			<i>Incidental Expenses</i> .. .. .	..	80	42	
3	..	..	Upkeep	1,240	1,000	480	
4	..	..	Passages	1,660	1,660		
			Total Other Charges	7,250	7,390	780	
			Total Recurrent	13,061	14,900	2,193	
C.—Non-Recurrent							
1	..	..	Equipment	500	2,150	2,922	
2	..	..	Irrigation Works	1,200	4,500		
3	..	..	Buildings	8,400	3,550	16,277	
			Total Non-Recurrent	10,100	10,200	19,199	
			Total Mount Kenya: Soils and Hydrological Survey and Irrigation Station, Mwea (I.C.A.) (Vote D.4-6, Item 3)	23,161	25,100	21,392	

x. Salary to be met in full by I.C.A. direct.

APPENDIX 10
I.C.A. HEADQUARTERS SECTION
VOTE D.4-6.—ITEM 4

Reference	Numbers		DETAILS	Estimates, 1957/58	Revised Estimates, 1956/57	Actual Expenditure, 1955/56	Notes
	1956/57	1957/58					
				£	£	£	
A			A.—Personal Emoluments				
1	1	1	Senior Agriculturist .. .. .	..	..	..
2	1	1	Senior Soil Classification Specialist .. .. .	..	..	..	x
3	2	2	Soil Chemists .. .. .	..	..	..	x
4	1	1	Soil Physicist .. .. .	..	..	..	x
5	1	1	Soil Classification Specialist .. .. .	..	..	..	x
6	..	..	House Allowance	1,000	1,600	..	
	6	6	Total Personal Emoluments	1,000	1,600		
B			B.—Other Charges				
1	..	..	Travelling Expenses	3,000	6,000		
2	..	..	Passages	2,000	3,050		
			Total Other Charges	5,000	9,050		
C			C.—Non-Recurrent				
1	..	..	Equipment	1,000	2,000		
2	..	..	Camp Equipment	250	250		
			Total Non-Recurrent	1,250	2,250		
			Total I.C.A. Headquarters (Vote D.4-6, Item 4)	7,250	12,900	..	x1

x. Salary to be met in full by I.C.A. direct.
x1. To be met from C.D. & W. Funds.

APPENDIX 11
AGRICULTURAL EDUCATION: FARM INSTITUTES (I.C.A.)
VOTE D.4-6.—ITEM 5

Reference	Numbers		DETAILS	Estimates, 1957/58	Revised Estimates, 1956/57	Actual Expenditure, 1955/56	Notes
	1956/57	1957/58					
				£	£	£	
A			A.—Personal Emoluments				
1	3	3	Assistant Agricultural Officers (C5-3)	2,921	2,152		
2	1	1	Assistant Teacher (E4-3)	291	252		
3	8	8	Field Assistants (Instructors) (E6-5)	834	720		
4	..	..	Casual Labour	555	1,040		
			<i>Cost of Living Allowance</i> .. .. .	..	416		
	12	12	Total Personal Emoluments	4,601	4,580	2,724	
B			B.—Other Charges				
1	..	..	Travelling Expenses	892	2,250	600	
2	..	..	Stores, Rations, etc.	2,400	2,732	603	
3	..	..	Upkeep	2,572	..		
4	..	..	Uniforms	28	38	11	
			Total Other Charges	5,892	5,020	1,214	
			Total Recurrent	10,493	9,600	3,938	
C			C.—Non-Recurrent				
1	..	..	Equipment	1,150	5,300	4,398	
2	..	..	Buildings	11,040	6,500	12,473	
			Total Non-Recurrent	12,190	11,800	16,871	
			Total Agricultural Education—Farm Institutes (I.C.A.) (Vote D.4-6, Item 5)	22,683	21,400	20,809	x

x The 1957/58 figure now includes additional funds for Sarora (Nandi) reallocated from the Kapenguria Secondary School project—Total project value of which was £19,000.

APPENDIX 12
PASTURE RESEARCH (I.C.A.)
VOTE D.4-6.—ITEM 6

Reference	Numbers		DETAILS	Estimates, 1957/58	Revised Estimates' 1956/57	Actual Expenditure' 1955/56	Notes
	1956/57	1957/58					
				£	£	£	
A			A.—Personal Emoluments				
1	2	1	Range Management Specialists	—	—	—	x
2	2	2	Agricultural Officers (A)	2,095	1,740		
3	2	2	Assistant Agricultural Officers (C5-3)	2,308	1,454		
4	2	2	Clerks (E)	285	180		
5	7	7	Field Assistants (E6-5)	943	630		
6	2	2	Drivers (E6-5)	141	180		
7	50	15	Subordinate Staff	726	1,830		
8	..	..	Casual Labour	1,120			
			<i>Cost of Living Allowance</i> .. .. .	..	601		
	67	31	Total Personal Emoluments	7,618	6,615	2,682	
B			B.—Other Charges				
1	..	..	Travelling Expenses	1,474	3,600	690	
2	..	..	Uniforms	91	40		
3	..	..	Upkeep	1,335	3,000	1,174	
4	..	..	Livestock	600	..		
5	..	..	Passages	1	1,040		
			Total Other Charges	3,501	7,680	1,864	
			Total Recurrent	11,119	14,295	4,546	
C			C.—Non-Recurrent				
1	..	..	Equipment	3,981	3,205	269	
2	..	..	Vehicles	1,100	1,700		
3	..	..	Buildings	14,790	15,500	7,951	
			Total Non-Recurrent	19,871	20,405	8,220	
			Total Pasture Research (I.C.A.) (Vote D.4-6, Item 6)	30,990	34,700	12,766	

x. Salary met in full by I.C.A. direct.

APPENDIX 13
NYANZA SPECIAL AREAS
VOTE D.4-6.—ITEM 7

Reference	Numbers		DETAILS	Estimates, 1957/58	Revised Estimates* 1956/57	Actual Expenditure, 1955/56	Notes
	1956/57	1957/58					
				£	£	£	
			1.—CENTRAL NYANZA				
A			A—Personal Emoluments				
1	..	2	Clerks (E)	686	..		
2	..	2	Two A.C.S. Surveyors (E4-2)	375	..		
3	..	3	Drivers (E5)	457	..		
4	..	81	Subordinate Staff	5,582	..		
	..	88	Total Personal Emoluments	7,100	..		
B			B—Other Charges				
1	Loans to Farmers	5,000	..		
2	Travelling Expenses	3,160	..		
3	Uniforms	25	..		
4	Maintenance of Services	560	..		
			Total Other Charges	8,745	..		
			Total Recurrent	15,845	..		
C			C—Non-Recurrent				
1	Buildings	11,220	..		
2	Vehicles	2,640	..		
3	Equipment	1,525	..		
			Total Non-Recurrent	15,385	.....	
			Total Central Nyanza	31,230	..		
			2.—JEANES AGRICULTURAL SCHOOL BUKURA				
A			A—Personal Emoluments				
1	..	1	Agricultural Officer (A)	1,800	..		
2	..	2	Clerks (E)	500	..		
3	Subordinate Staff	1,000	..		
	..	3	Total Personal Emoluments	3,300	..		

APPENDIX 13—(Contd.)

Numbers			DETAILS	Estimates, 1957/58	Revised Estimates* 1956/57	Actual Expenditure, 1955/56	Notes
Reference	1956/57	1957/58					
B			B—Other Charges	£	£	£	
1	Travelling Expenses	800	..		
2	Maintenance of School	4,500	..		
3	Passages	400	..		
			Total Other Charges	5,700	..		
			Total Recurrent	9,000	..		
C			C—Non-Recurrent				
1	Vehicles	2,500	..		
2	Equipment	1,900	..		
3	Buildings	6,300	..		
			Total Non-Recurrent	10,700	..		
			Total Bukura School	19,700	..		
			3.—MARAGOLI INTENSIFICATION				
A			A—Personal Emoluments				
1	..	2	Assistant Agricultural Officers (C5-3)	2,785	..		
2	..	1	Clerk (Scale E)	250	..		
3	..	1	Driver (Scale E)	145	..		
4	Subordinate Staff	3,510	..		
	..	4	Total Personal Emoluments	6,690	..		
B			B—Other Charges				
1	Travelling Expenses	1,490	..		
2	Passages	700	..		
3	Maintenance and Upkeep of Office and Nurseries	190	..		
			Total Other Charges	2,380	..		
			Total Recurrent	9,070	..		
C			C—Non-Recurrent				
1	Vehicles	1,660	..		
2	Equipment	650	..		
3	Buildings	10,750	..		
			Total Non-Recurrent	13,060	..		
			Total Maragoli Intensification	22,130	..		
			Total Nyanza Special Areas (Vote D.4-6, Item 7)	73,060	..		

APPENDIX 14

INTENSIFIED DEVELOPMENT OF AFRICAN AGRICULTURE
 VETERINARY SERVICES (SWYNNERTON) LIVESTOCK IMPROVEMENT AND STAFF
 VOTE D.4-7.—ITEM 1

Reference	Numbers		DETAILS	Estimates, 1957/58	Revised Estimates, 1956/57	Actual Expenditure, 1955/56	Notes
	1956/57	1957/58					
				£	£	£	
A			A.—Personal Emoluments				
1	15	15	Livestock Officers (C5-3)	13,816	11,663	..	*2
2	100	100	Veterinary Assistants (E Scale)	8,700	7,000	..	*12
3	..	10	Clerks (E Scale)	1,040	..	..
4	..	10	Drivers (E Scale)	1,040	..	..
			<i>Cost of Living Allowance</i> .. .. .	..	1,837	..	
			<i>Outfit Allowance</i> .. .. .	..	100	..	
5	..	..	Leave Pay and Gratuities	500	500	..	
6	..	..	Disturbance Allowance	80	..	..
	115	135	Total Personal Emoluments	25,176	21,100	13,598	
B			B.—Other Charges				
1	..	..	Travelling Expenses	7,000	6,000	4,654	
2	..	..	Uniforms	400	200	138	
3	..	..	Incidental Expenses	400	100	24	
4	..	..	Maintenance of Centres	2,500	2,000	1,500	
5	..	..	Artificial Insemination Scheme	2,000	1,500	835	
6	..	..	Passages	200	150	119	
7	..	..	Postal Services	300	..	..
				12,800	9,950	7,270	
C			C.—Non-Recurrent				
1	..	..	Offices and Housing	17,000	25,000	41,121	
2	..	..	Motor Vehicles	3,200	3,200	5,691	
3	..	..	Purchase of Breeding Stock	2,000	5,000	5,871	
4	..	..	Development of Breeding Centres	9,000	10,000	4,893	
5	..	..	Control of Tick-Borne Diseases	1,000	4,000	2,858	
6	..	..	Station Equipment	800	800	726	
7	..	..	Tentage and Camp Equipment	750	750	829	
			<i>Item not repeated</i> .. .. .	..	..	1,190	
			Total Non-Recurrent	33,750	48,750	63,179	
			Total Livestock Improvement and Staff (Vote D.4-7, Item 1)	71,726	79,800	84,047	

APPENDIX 15

VETERINARY SERVICES (SWYNNERTON) SEMI-ARID PASTORAL AREAS
VOTE D.4-7.—ITEM 2

Reference	Numbers		DETAILS	Estimates, 1957/58	Revised Estimates* 1956/57	Actual Expenditure, 1955/56	Notes
	1956/57	1957/58					
1.—AFRICAN LIVESTOCK MARKETING ORGANIZATION				£	£	£	
A.—Personal Emoluments							
A							
1	1	1	Livestock Marketing Officer (A)	1,863	1,593		
2	1	1	Accountant (B4-3)	1,287	1,083		
3	1	2	Executive Staff (one C5-4, one C6-5)	1,487	626		
4	16	13	Livestock Officers	11,594	12,980		
5	2	2	Stenographer/Secretaries (E(W)1-C(W)6)	1,455	1,224		
6	3	3	Clerks (E)	700	310		
7	14	14	Drivers	1,550	1,080		
8	280	286	Subordinate Staff	9,200	8,000		
9	..	..	Outfit, Northern Frontier Province and Disturbance Allowances	780	700		
10	..	..	Leave Pay and Gratuities	1,000	..		
			<i>Cost of Living Allowance</i> .. .. .	..	2,589		
	318	322	Total Personal Emoluments	30,916	30,185	27,257	
B.—Other Charges							
B							
1	..	..	Travelling Expenses	23,500	23,600	17,452	
2	..	..	Uniforms	250	200	176	
3	..	..	Rations	3,500	2,680	3,648	
4	..	..	Brands	100	100	36	
5	..	..	Postal Services	1,000	750	188	
6	..	..	Incidental Expenses	800	700	326	
7	..	..	Purchase of Vaccines and Drugs	2,000	..	1,206	
8	..	..	Purchase of Forage	2,400	1,620	260	
9	..	..	Maintenance of Dips on Holding Grounds	1,500	1,000	693	
10	..	..	Insurance of Specie	200	200	72	
11	..	..	Upkeep of Stock Route Bomas	3,000	3,000	527	
12	..	..	Watering and Grazing Fees	300	100		
13	..	..	Maintenance of Abattoir	1,000	..		
			Total Other Charges	39,550	33,950	24,584	
			Total Recurrent	70,466	64,135	51,841	

APPENDIX 15—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1957/58	Revised Estimates, 1956/57	Actual Expenditure, 1955/56	Notes
	1956/57	1957/58					
C			C.—Non-Recurrent	£	£	£	
1	..	..	Offices and Housing	15,500	13,000	10,063	
2	..	..	Motor Vehicles	7,500	5,800	5,253	
3	..	..	Office Equipment	350	200	190	
			<i>Kirimun Dip and Water Supply</i> .. .. .	..	800		
4	..	..	Machinery for Field Abattoir	3,000	2,000		
5	..	..	Tentage and Camp Equipment	450	450	362	
			<i>Items not repeated</i> .. .. .	..	..	1,979	
			Total Non-Recurrent	26,800	22,250	17,847	
			Total African Livestock Marketing Organiza- tion	97,266	86,385	69,688	
			2.—TSETSE SURVEY AND CONTROL				
A			A.—Personal Emoluments				
1	2	2	Field Zoologists (A)	2,476	2,047		
2	1	1	Accounts Officer—Grade II (C5-4)	987	826		
3	12	11	Assistant Field Officers (C5-4)	9,695	8,465		
4	15	15	Field Assistants (E)	1,752	1,422		
5	6	6	Clerks (E)	650	540		
6	10	10	Drivers (E)	1,060	900		
7	195	190	Subordinate Service	13,213	12,000		
8	..	..	Outfit and Disturbance Allowances	75	95		
9	..	..	Leave Pay and Gratuities	1,500	1,493		
			<i>Cost of Living Allowance</i> .. .. .	..	2,703		
			<i>Field Services</i> .. .. .	..	..	35,945	
	241	235	Total Personal Emoluments	31,408	30,491	35,945	
B			B.—Other Charges				
1	..	..	Travelling Expenses	4,800	6,300		
2	..	..	Uniforms	600	500		
3	..	..	Incidental Expenses	100	100		
4	..	..	Stores	400	400		
5	..	..	Nyanza Province Control of Sleeping Sickness	500	500	482	
6	..	..	Nyando River Basin Scheme	500	1,500	373	
7	..	..	Masai Barrier	6,000	7,250	6,809	
			<i>Carried forward</i> .. £	12,900	16,550	7,664	

APPENDIX 15—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1957/58	Revised Estimates, 1956/57	Actual Expenditure, 1955/56	Notes
	1956/57	1957/58					
			<i>Brought forward</i> .. £	£ 12,900	£ 16,550	£ 7,664	
			2.—Tsetse Survey and Control				
			Other Charges				
8	..	..	Makueni Settlement Scheme	3,000	2,500	3,161	
9	..	..	Simba-Kiboko Grazing Development	1,000	2,000	1,932	
10	..	..	Coast Development Scheme	3,000	2,500	1,759	
11	..	..	Tsetse Control Experimental Station	3,500	2,500	2,718	
12	..	..	Therapeutic Trials and Experiments	2,500	3,000	938	
13	..	..	Lower Makueni Development Scheme	3,000	3,000		
14	..	..	Passages	500	1,350		
15	..	..	Human Sleeping Sickness Eradication	5,560	..	..	x
16	..	..	Rift Valley Development Scheme	2,000	..	..
17	..	..	Schemes to be Approved	5,000	..	7,252	
			<i>Items not repeated</i> .. .. .	..	..	1,680	
			Total Other Charges	41,960	33,400	27,104	
			Total Recurrent	73,368	63,891	63,049	
C			C.—Non-Recurrent				
1	..	..	Offices and Housing	6,200	2,000		
2	..	..	Motor Vehicles	2,000	2,800		
			Total Non-Recurrent	8,200	4,800		
			Total Tsetse Survey and Control	81,568	68,691	63,049	
						21,391	xI
						84,440	
			3.—STOCK CONTROL PROJECTS				
A			A.—Personal Emoluments				
1	17	25	Livestock Officers (C5-3)	27,790	15,084		
2	..	..	Outfit and Disturbance Allowances	380	120		
3	..	..	Leave Pay and Gratuities	500	..		
			<i>Cost of Living Allowance</i> .. .. .	..	1,508		
	17	25	Total	28,670	16,712		

x. Matching Contribution to Medical Dept. I.C.A. Scheme.

xI. Vote S.4-2.—Section I of the 1955/56 Development Estimates now amalgamated in the above. The expenditure attributable to this was £21,391.

APPENDIX 15—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1957/58	Revised Estimates, 1956/57	Actual Expenditure, 1955/56	Notes
	1956/57	1957/58					
				£	£	£	
B			B.—Other Charges				
1	..	..	Travelling Expenses	6,000	3,600		
2	..	..	Passages	300	..		
			Total	6,300	3,600		
			Total Recurrent	34,970	20,312	18,517	
C			C.—Non-Recurrent				
1	..	..	Office Equipment	100	..		
2	..	..	Tentage and Camp Equipment	700	..		
3	..	..	Livestock Marketing Facilities	26,880	..	..
			Total	27,680	..		
			Total Stock Control	62,650	20,312	18,517	
			4—PASTORAL AREAS RESEARCH AND DEMONSTRATIONS. I.C.A. SCHEME				
A			A.—Personal Emoluments				
1	1	1	Field Officers (Tsetse) (C5-3)	718	1,045		
	2	..	Field Assistants (E) .. .. .	..	233		
2	..	1	Assistant Field Officer (C5-4)	860	..		
3	10	5	Subordinate Service	210	343		
	13	7	Total	1,788	1,621		
B			B.—Other Charges				
1	..	..	Travelling Expenses	1,200	620		
2	..	..	Stores	767	780		
			Total	1,967	1,400		
			Total Recurrent	3,755	3,021		
C			C.—Non-Recurrent				
1	..	..	Experimental Cattle	1,360	640		
2	..	..	Bush Clearing	7,500	350		
				8,860	990		
			Total Pastoral Areas I.C.A. Scheme	12,615	4,011		

APPENDIX 15—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1957/58	Revised Estimates, 1956/57	Actual Expenditure, 1955/56	Notes
	1956/57	1957/8					
				£	£	£	
			5—BULKING OF IMPROVED LIVESTOCK I.C.A. SCHEME				
A			A.—Personal Emoluments				
1	2	2	Livestock Officers (C5-3)	1,410	1,080		
2	2	2	Clerks (E)	210	180		
3	2	2	Drivers (E)	210	180		
4	20	20	Subordinate Service	840	600		
5	..	..	Northern Frontier Allowance	206	206		
			<i>Cost of Living Allowance</i> .. .. .	..	204		
	26	26	Total	2,876	2,450		
B			B.—Other Charges				
1	..	..	Travelling Expenses	1,500	1,500		
2	..	..	Incidental Expenses	100	100		
3	..	..	Stores	800	800		
			Total	2,400	2,400		
			Total Recurrent	5,276	4,850		
C			C.—Non-Recurrent				
1	..	..	Motor Vehicles	2,800	1,700		
			Total Non-Recurrent	2,800	1,700		
			Total Bulking of Improved Livestock ..	8,076	6,550		
			Total Veterinary Services, Semi-Arid Pastoral Areas (Vote D.4-7, Item 2)	262,175	..		
			<i>Less</i> Appropriation-in-Aid Stock Control Projects (K.M.C. Bonus)	6,880	..		
			Net Total Veterinary Services, Semi-Arid Pastoral Areas	255,295	..		

APPENDIX 16
DEVELOPMENT ESTIMATES
VOTE D.4-8.—WATER—ITEMS 1 to 6

Reference	Numbers		DETAILS	Estimates, 1957/58	Revised Estimates, 1956/57	Actual Expenditure, 1955/56	Notes
	1956/57	1957/58					
			ITEM 1.—TOWNSHIP WATER SUPPLIES	£	£	£	
			<i>Completed Schemes</i>		25,624	71,609	
1	Sotik	4,000	550	4,307	
2	Minor Extensions	10,000	7,802	7,758	
3	Nyeri Augmentation	3,500	100	2,668	
4	Thomson's Falls Augmentation	1,900	3,500	5,496	
5	Kabete Augmentation	500	..	7,574	
6	Kericho Augmentation	500	..	6,279	
7	Kisii Augmentation	4,500	175	2,325	
8	Lumbwa	550	4,000	5,000	
9	Machakos Augmentation	4,300	5,640	9,360	
10	Voi	7,500	..	6,500	
11	Bungoma Reticulation	3,000	500	1,200	
12	Fort Hall Augmentation	7,500	2,720	4,500	
13	Kimilili	1,000	12,100	..	
14	Bondo	3,000	14,000	..	
15	Kiganjo	16,000	18,000	..	
16	Kigumo New Source	1,000	8,300	..	
17	Kwale Augmentation	1,800	3,700	..	
18	Kitale Reticulation	400	4,400	8,650	
19	Kitui Augmentation	3,000	..	..
20	Nairobi West	100	..	..
				74,050	111,111	143,226	
			ITEM 2.—MOMBASA WATER SUPPLY				
1	Extensions—Distribution System	18,714	13,875	14,602	
			ITEM 3.—ADMINISTRATIVE SUB-STATION WATER SUPPLIES				
			<i>Completed Schemes</i>		28,354		
1	Sotik Post	5,000	12,000		
2	Mwingi	250	5,000		
3	Kangema	1,000	8,000		
4	Migori	2,500	10,000		
5	Nyamira	1,000	2,057		
6	Busia	3,000	2,500		
7	Kinango	2,000	..		
8	Mutoma	4,000	..		
9	Garba Tula	1,500	..		
				20,250	67,911		

APPENDIX 16—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1957/58	Revised Estimates, 1956/57	Actual Expenditure, 1955/56	Notes
	1956/57	1957/58					
				£	£	£	
			RURAL WATER SUPPLIES				
			Item 4.—(a) African Areas				
1	Water Supplies African Areas	7,000	46,500	43,409	
			Item 5.—(b) Non-African Areas				
	Completed Schemes .. .. .	..	26,459	27,908	
1	Dam Making Subsidies	35,000	18,750		
2	Boring in Alienated Areas D.300	4,225	1,875	1,840	
3	Uaso Nyiro Catchment D.300	1,999	200		
4	Enarosura Pipeline	23,000	22,000		
5	Elburgon Pipeline	10,000	6,000		
6	Kinangop Ring Main	55,000	72,000		
7	Kinangop Ring Main Extensions	14,000	..		
				143,224	147,284	29,748	
			ITEM 6.—GENERAL INVESTIGATIONS				
1	Investigations, New Projects .. .	4,608	2,625	1,950	
2	Tools and Plant	2,500	2,569	1,050	
				7,108	5,194	3,000	

APPENDIX 17
EUROPEAN EDUCATION
VOTE D.8-1.—ITEMS 1 and 2

Reference	Numbers		DETAILS	Estimates, 1957/58	Revised Estimates, 1956/57	Actual Expenditure, 1955/56	Notes
	1956/57	1957/58					
				£	£	£	
			ITEM 1.—PRIMARY SCHOOLS				
1	Nakuru Day (Lugard)	2,000			
2	Nyeri	12,000			
3	Thika	3,762			
4	Kitale	5,000			
5	Westlands	5,070			
6	Nanyuki	5,000			
7	Nairobi (New)	14,000			
8	Mombasa (New)	3,500			
			Total Primary Education	50,332			
			ITEM 2.—SECONDARY SCHOOLS				
1	Delamere High	13,406			
2	Highlands	126,084			
3	New Day, Nairobi	30,000			
			Total Secondary Education	169,490			

APPENDIX 18
ASIAN EDUCATION
VOTE D.8-2

Item No.	DETAILS	Total Scheme Value 1954-60	Expenditure, 1954-56	Revised Estimated Expenditure, 1956-57	Estimated Expenditure, 1957-58
		£	£	£	£
ITEM 1	PRIMARY EDUCATION				
1	Highridge	25,612	25,612	—	—
2	Eastleigh	28,000	20,000	8,000	—
3	Racecourse	27,700	23,700	4,000	—
4	Nakuru (Lake School)	24,160	23,945	—	215
5	Kisumu	12,000	76	3,000	8,924
6	Nakuru (New School)	24,000	—	4,000	8,000
7	Nairobi (Three Schools)	90,000	—	—	34,000
8	Kitale	10,984	10,984	—	—
9	Machakos	3,000	—	2,000	1,000
10	Mombasa (Two Schools)	60,000	—	—	6,000
11	Eldoret	15,250	15,250	—	—
	Total Primary Education	320,706	119,567	21,000	58,139
ITEM 2	SECONDARY EDUCATION				
1	Ngara Secondary Modern	61,586	20,243	38,268	3,075
2	Eastleigh	59,000	54,879	4,121	—
3	Technical H.S. Mombasa	52,500	2,571	40,000	2,243
4	Eldoret	5,940	1,050	—	4,800
5	Technical H.S., Nairobi	2,175	2,175	—	—
6	Duchess of Gloucester	12,061	7,200	4,736	125
7	Coast Girls H.S.	5,000	—	500	4,500
8	Kisumu H.S.	20,000	—	2,000	18,000
9	Nakuru	6,000	—	—	6,000
10	Thika	6,000	—	—	6,000
11	Domestic Science Rooms and Work- shops	25,000	—	—	15,000
12	Hostels	61,000	—	—	10,000
	Total Secondary Education	316,262	88,118	89,625	69,743

APPENDIX 19
INTENSIFIED DEVELOPMENT OF AFRICAN AGRICULTURE
VOTE D.10-2.—SURVEYS FOR PLANNED FARMING (SWYNNERTON)

Reference	Numbers		DETAILS	Estimates, 1957/58	Revised Estimates, 1956/57	Actual Expenditure, 1955/56	Notes
	1956/57	1957/58					
				£	£	£	
1.—SURVEYS FOR PLANNED FARMING							
A.—Personal Emoluments							
A							
1	*1	*1	Assistant Director of Surveys (£2,300)	2,300	2,162		
2	*1	*1	Supt. of Surveys (£2,000-70-2,140)	2,070	1,740		
3	4	5	Staff Surveyors (A3-1)	7,512	5,662	..	*1
4	4	4	Assistant Surveyors (B5-3)	4,119	3,496	..	*2
5	1	*1	Senior Photogrammetrist (A3-1)	1,239	1,206		
6	17	19	Survey Assistant (Seventeen C5-3 and 2 E2-1) ..	15,890	13,340		
7	..	2	Cadets (D)	942	..		
8	140	136	Junior Survey Assistants (E6-3)	32,950	23,456		
9	320	419	Subordinate Service	25,400	14,040		
10	*1	*1	Senior Cartographer (C3-2)	1,257	1,128		
11	3	3	Cartographer (C4-3)	3,267	2,808		
12	6	6	Photogrammetrists (C5-4)	4,535	2,888	..	*3
13	22	22	Assistant Draughtsmen, one Grade I (E2-1) and 21 Grade II and III (E)	5,687	4,007		
14	*1	*1	Superintendent (Reproduction) (C2)	1,425	1,200		
15	1	1	Assistant Photographer (C6-5)	780	498		
16	1	*1	Lithographer (C5-3)	846	702		
17	1	*1	Machine Operator Grade I (E1)	471	408		
18	2	2	Printing Assistants (E4-3)	396	360		
19	4	8	Executive Staff (four C5-4, four C6-5)	4,797	2,238	..	*5
20	17	23	Clerical, Typing and Analogous Staff, one E1—C6 and 22 E Scale	9,987	5,613		
21	20	30	Drivers	3,430	1,880		
22	..	4	Artisans (Carpenter, Mechanic, Painter and Mason) (E6-5)	420	..		
			<i>Cost of Living Allowance</i> .. .. .	..	7,668		
23	..	..	Outfit and House Allowances	3,680	3,300		
24	..	..	Gratuities	650	300		
	567	691	Total Personal Emoluments	134,050	100,100	39,846	

APPENDIX 19—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1957/58	Revised Estimates, 1956/57	Actual Expenditure, 1955/56	Notes
	1956/57	1957/58					
				£	£	£	
B			B.—Other Charges				
1	Travelling Expenses	19,000	10,000	9,194	
2	Passages	4,000	2,000	148	
3	Uniforms	1,500	1,050	364	
4	Drawing Office Material	4,000	2,000	659	
5	Photo and Repro. Materials	5,000	2,000	964	
6	Beacon Materials	3,000	2,000	953	
7	Field Stores and Equipment	2,000	1,500	2,683	
8	Postal Services	300	250	221	
9	Electricity, Water, Conservancy	2,000	400	308	
10	Printing Maps and Plans	600	600		
11	Compensation for Damage to Trees and Crops	150	150		
12	Repairs to Survey Equipment	1,000	700	165	
13	Repairs to Camp Equipment	400	200		
14	Incidental Expenses	200	150	118	
15	Air Survey and Mapping Contracts	19,000	..		
			Total Other Charges	62,150	23,000	15,777	
			Total Recurrent	196,200	..		
C			C.—Non-Recurrent				
1	Survey Equipment	6,000	32,810	9,101	
			Mapping Contract .. .. .	..	2,000		
2	Drawing Office Equipment	1,000	1,000	1,532	
			Drawing Office Furniture .. .. .	..	900		
3	Photo. and Repro. Equipment	2,000	2,000	3,868	
4	Motor Vehicles	7,800	9,400	2,989	
5	Camp Equipment	4,000	6,000	2,840	
			Aerial Surveys .. .. .	..	12,000	2,395	
			Offices—Additional .. .. .	..	25,000	23,981	
			Staff Houses .. .. .	..	36,000	4,356	
			African Houses .. .. .	..	18,500		
			Total Non-Recurrent	20,800	145,610	51,812	
			Total Surveys for Planned Farming (Vote D.10-2)	217,000			

APPENDIX 20

VOTE 12-2 GEOLOGICAL SURVEY

Numbers		DETAILS	Estimates,	Estimates,	Actual Ex-	Notes
1956/57	1957/58		1957/58	1956/57	penditure, 1955/56	
			£	£	£	
		GEOLOGICAL SURVEY (INCLUDING SCHEME D.927.E)				
		A.—Personal Emoluments				
12	12	Geologists (Scale A)	18,083	13,519		
1	1	Technical Office Assistant (C5-4)	732	984		
3	3	Clerks (E Scale)	1,473	983		
7	7	Drivers (E6-5)	932	881		
1	1	Lapidary (E6-5)	125	97		
4	4	Field Assistant (E6-5)	500	414		
		Subordinate Field Staff	750	750		
		Subordinate Staff and Local Allowance	135	135		
		Outfit Allowances and Safari Outfit Allowances	100	150		
		Cost of Living Allowance .. .. .	..	1,688		
		Gratuities .. .. .	..	863		
28	28	Total Personal Emoluments	22,830	20,464	15,817	
		B.—Other Charges				
		Passages .. .. .	..	2,822		
		Travelling Expenses	3,500	3,342		
		Travelling Allowances	850	765		
		Northern Frontier Allowances	350	210		
		Telephones	50	40		
		Printing and Illustrations	1,200	1,150		
		Museum and Library	500	300		
		Laboratory and Stores	500	300		
		House Allowances .. .. .	..	640		
		Equipment	300	200		
		Incidental Expenses	820	150		
		Total Other Charges	8,070	9,919	3,100	
		C.—Non-Recurrent				
		Vehicles	2,000	2,000		
		Total Non-Recurrent	2,000	2,000	1,757	
		Total Geological Survey	32,900	32,383	20,674	

APPENDIX 21

AFRICAN EDUCATION—VOTE D.8-4

DIVISION OF 1957/58 EXPENDITURE BY REGIONAL BOARDS

	Western Region	West Central	East Central	Nairobi	Coast	Total
	£	£	£	£	£	£
Primary/Intermediate	8,763	13,400	—	15,000	3,510	40,673
Secondary	25,250	4,500	34,995	—	2,206	66,951
Teacher Training	23,282	19,750	24,585	107,560	1,799	176,976
TOTALS.. ..	57,295	37,650	59,580	122,560	7,515	284,600
Total Expenditure against 1957/60 Programme					£	284,600
Carried forward from 1954/57 Pro- gramme					£	99,043
Total Vote D.8-4					£	383,643

APPENDIX 22

VOTE D.13—ITEM 3—PUBLIC WORKS NON-RECURRENT

Item No.	DETAILS	Estimated Cost of Scheme
		£
	Miscellaneous Items	
	CHIEF SECRETARY	
1	Contribution to Thomson's Falls Drainage Scheme	4,000
2	Two African Type 4 Houses at Government House	1,100
3	Electrification of African Quarters	2,000
4	Shelving for Government Archives	600
5	Extensions to Government Offices	10,000
6	Improvements to Asian Quarters	2,000
	MINISTRY OF AFRICAN AFFAIRS	
7	Garage and Workshop, Wundanyi	2,000
8	Slipway and Stores, Tana River	2,500
	MINISTRY OF HEALTH AND LOCAL GOVERNMENT	
9	East Suk Health Centre	2,000
	MINISTRY OF EDUCATION, LABOUR AND LANDS	
10	Alterations to School Buildings	3,000
	MINISTRY OF COMMERCE AND INDUSTRY	
11	Airstrip at Kipini	1,000
12	Improvements to Northern Province Landing Grounds	3,500
13	Port Reitz Airport—Resealing Runways and Fencing	4,500
14	Nairobi West Airport—Resealing and Improvements to Runways, Aprons, and Roads	2,500
15	New Nairobi Airport	7,350
	Purchase of Vehicles	11,000
	Temporary Offices and Stores	5,000
16	Other Aerodromes—	
	Quarters for Fire/Crash Crews	2,900
	Purchase of Tractor and Mower	1,250
	MINISTRY OF WORKS	
17	Maseno Electricity Supply	13,000
18	Sea Wall at Malindi	1,200
19	Electrification of Government Buildings	6,000
20	Waterborne Sanitation, Government Buildings, Miscellaneous	19,430
21	Waterborne Sanitation, Nakuru, Connexion of Buildings to new Sewers	5,750
22	Waterborne Sanitation—Hospitals	18,320
23	Waterborne Sanitation—Nairobi West	6,500
24	Improvements and Construction of Government Roads	8,000
25	Bitumenization of Drive and Car Park at Provincial Offices, Magistrate's Courts and Police Station, Nakuru	1,070
26	P.W.D. Stand, Mitchell Park Showground	3,000
27	Improvements to Yards and Offices, P.W.D., Nairobi Division	5,000
	MINISTRY OF FINANCE AND DEVELOPMENT	
28	Stationery Store, Government Press	5,300
29	Reserve for Items to be Approved	29,230
	TOTAL	190,000

APPENDIX 23

PUBLIC WORKS (WATER DEVELOPMENT UNDER SWYNNERTON PLAN)

VOTE D.13-5

Reference	Numbers		DETAILS	Estimates, 1957/58	Revised Estimates, 1956/57	Actual Expenditure, 1955/56	Notes
	1956/57	1957/58					
				£	£	£	
			ITEM 1.—RURAL WATER AND IRRIGATION DEPARTMENT				
A			A.—Personal Emoluments				
1	1	1	Senior Engineer				
2	8	6	Engineers (Scale A)	2,070	1,740		
3	10	8	Survey Assistants (C5-3)	5,580	7,600		
4	10	10	Supervisors (C5-4)	6,900	8,100		
5	4	3	Draughtsmen (one C4-3, two C6-5)	7,500	7,100		
6	2	5	Clerks (E)	2,400	2,784		
	1	..	<i>Stenographer/Secretary (E1-C(W)6, Temp.)</i>	2,230	888		
7	..	1	Personal Secretary, Grade II .. .. .	..	522		
8	..	..	Subordinate Staff	638	..		
	..	..	<i>Cost of Living Allowance</i>	2,650	2,500		
9	..	..	Outfit, Northern Frontier Province, House, Disturbance and Separation Allowances .. .. .	..	2,774		
				1,980	1,980		
			Net Total Personal Emoluments	31,948	35,988	13,005	
B			B.—Other Charges				
1	..	..	Travelling Expenses	3,500	4,000	2,360	
2	..	..	Survey and Investigation Expenses	7,000	7,000	4,794	
3	..	..	Tools and Plant	1,000	1,000	657	
4	..	..	Instruments and Equipment	900	1,000	483	
5	..	..	Passages	750	750	912	
6	..	..	Advertising	300	300	201	
7	..	..	Drawing Office Materials	100	..	97	
8	..	..	Incidental Expenses	368	412	93	
9	..	..	Uniforms	50	50	..	
10	..	..	Office Equipment	100	100	90	
			Net Total Other Charges	14,068	14,612	9,687	
C			C.—Non-Recurrent				
1	..	..	Motor Vehicles	1,000	2,400	4,889	
2	..	..	Tentage and Camp Equipment	1,000	1,000	611	
			<i>Item not repeated</i> .. .. .	..	..	5,657	
			Total Non-Recurrent	2,000	3,400	11,157	
			Total Rural Water and Irrigation Department (Vote D.13-5, Item 1)	48,016	54,000	33,849	

APPENDIX 24
COMMUNITY DEVELOPMENT PROJECTS
VOTE D.14-1

Reference	Numbers		DETAILS	Estimates, 1957/58	Revised Estimates, 1956/57	Actual Expenditure, 1955/56	Notes
	1956/57	1957/58					
				£	£	£	
			COMMUNITY DEVELOPMENT PROJECTS				
			A.—Personal Emoluments				
			10 Community Development Officers (B5-2) ..	8,980	..		
			11 Community Development Officers (Women) (B(W)5-2).. .. .	9,218	..		
			21 Drivers (E6-5)	2,000	..		
			42 Total A.—Personal Emoluments	20,198	..		
			B.—Other Charges				
			Local Transport and Travelling	5,000	..		
			Passages	660	..		
			Equipment and Materials	12,000	..		
			Total B.—Other Charges	17,660			
			C.—Non-Recurrent				
			Grants for District Projects	3,000	..		
			Vehicles	5,665	..		
			Housing	3,350	..		
			Total C.—Non-Recurrent	12,015	..		
			Total D.14-1 Community Development Pro- jects	49,873	..		

APPENDIX 25

(A) VOTE D.6-2, ITEM 4—NAIROBI AFRICAN HOUSING PROJECT

Numbers		DETAILS	Estimates,	Estimates,
1956/57	1957/58		1957/58	1956/57
			£	£
		A.—Personal Emoluments		
1	1	Chief Resident Engineer (£2,000-2,140)	2,140	1,860
1	1	Assistant Architect (Scale A)	1,387	1,141
1	1	Engineer (Scale A)	1,284	960
1	1	Quantity Surveyor (Scale A)	1,503	1,206
1	1	Architectural Assistant (B5-3)	1,084	870
1	1	Superintendent (Works) (C2)	1,452	1,140
3	2	Senior Inspectors (Works) (C4-3)	2,112	2,474
1	1	Storekeeper (Grade I), (C4-3)	1,056	714
1	1	Personal Secretary (Grade II), (C(W)5-4)	750	654
1	1	Stenographer/Secretary (E(W)1-C(W)6)	603	500
1	1	Assistant Draughtsman (E2-1)	400	269
3	3	Clerks	1,200	450
11	5	Subordinate Staff	300	660
		Reimbursement to the City Council of Nairobi in respect of two employees loaned to the project .. .. .	..	924
		C.O.L.A. .. .. .	..	1,289
	18	Net addition of 18 posts by 30th June, 1958	14,392	
27	38		29,663	15,111
		B.—Other Charges	400,000	450,000
		TOTAL NAIROBI AFRICAN HOUSING PROJECT	429,663	465,111

(B) VOTE D.6-2, ITEM 5.—OPERATION OF LONGONOT QUARRY

Numbers,	DETAILS	Estimates,
1957/58		1957/58
		£
	A.—Personal Emoluments	
1	Senior Inspector (Works) (C4-3)	1,052
6	Subordinate Staff	463
7		1,515
	B.—Other Charges	540
	GROSS TOTAL	2,055

APPENDIX 26
C.D. & W. SCHEMES

Item No.	Scheme No.	DESCRIPTION	Total Reim-bursable Scheme Value	Reim-bursable Value as per cent of Total Expendi-ture	REIMBURSABLE EXPENDITURE			RECEIPTS INTO DEVELOPMENT FUND				
					Up to 30-6-56	1956/7 (Est.)	1957/8 (Est.)	Total (Est.)	Up to 30-6-56	1956/7 (Est.)	1957/8 (Est.)	Total
£												
<i>Block Allocation Schemes</i>												
A			£		£	£	£	£	£	£	£	£
1	D.1467	Agricultural Research and In-vestigational Station ..	218,040	100%	211,984	4,113	1,943	218,040	212,750	3,347	1,943	218,040
2	D.299 & A	Soil Conservation	750,000	„	750,000	—	—	750,000	750,000	—	—	750,000
3	D.1380	Manufacture of Biologicals, Kabete	70,000	„	63,258	—	6,691	69,949	62,755	495	6,699	69,949
4	D.1456	Naivasha Stock Farm Research Station	60,160	„	59,723	277	—	60,000	60,130	—130	—	60,000
5	D.868 & A	Stock Breeding Centres ..	74,475	„	74,475	—	—	74,475	74,475	—	—	74,475
6	D.300 etc.	Water Supplies	311,400	„	299,420	3,600	—	303,020	298,690	4,330	—	303,020
7	D.877	Water Supplies in Rural Dist-riicts (Dixey Scheme) ..	280,436	75%	222,951	43,500	13,985	280,436	230,498	35,953	13,985	280,436
8	D.1365	Improvement and Investigation of Water Supplies in African Areas	5,000	100%	3,623	—	—	3,623	3,623	—	—	3,623
9	D.935	Reconditioning of Land in African Areas	437,069	„	436,954	—	—	436,954	467,056	—30,102	—	436,954
10	D.1905	African, Asian and Arab Hos-pital, Mombasa	331,295	„	157,613	125,495	47,890	330,998	152,729	130,379	47,890	330,998
11	D.1821	Infectious Diseases Hospital, Nairobi	204,905	„	168,501	30,392	6,011	204,904	214,973	—16,080	6,011	204,904
12	D.865	Health Centres	50,000	50%	41,027	8,973	—	50,000	47,313	2,687	—	50,000
13	D.1647	Expansion of African Teacher Training Centres	120,000	100%	112,277	7,723	—	120,000	112,277	7,723	—	120,000
14	D.1697	Expansion of African Women Teacher Training Centres ..	61,000	„	55,014	3,256	—	58,270	54,721	3,549	—	58,270
15	D.1928	Establishment of a Teacher Training Centre for African Women	45,000	„	—	—	45,000	45,000	3,000	—	42,000	45,000
16	D.1906	Hostel for European Women Students in Nairobi ..	40,505	„	40,505	—	—	40,505	—	40,505	—	40,505
<i>Carried forward</i>			£ 3,059,285	—	2,697,325	227,329	121,520	3,046,174	2,744,990	182,656	118,528	3,046,174

APPENDIX 26—(Contd.)

C.D. & W. SCHEMES

Item No.	Scheme No.	DESCRIPTION	Total Reim-bursable Scheme Value	Reim-bursable Value as per cent of Total Expendi-ture	REIMBURSABLE EXPENDITURE			RECEIPTS INTO DEVELOPMENT FUND				
					Up to 30-6-56	1956/7 (Est.)	1957/8 (Est.)	Total (Est.)	Up to 30-6-56	1956/7 (Est.)	1957/8 (Est.)	Total
			£		£	£	£	£	£	£	£	
<i>Brought forward</i>			£ 3,059,285	—	£ 2,697,325	£ 227,329	£ 121,520	£ 3,046,174	£ 2,744,990	£ 182,656	£ 118,528	£ 3,046,174
<i>Block Allocation Schemes</i> <i>—(Contd.)</i>												
17	D.1590B	Royal Technical College ..	48,000	100%	48,000	—	—	48,000	—	48,000	—	48,000
18	D.1842	Hospital Hill School, Nairobi	6,500	„	6,428	—	—	6,428	5,954	474	—	6,428
19	D.2918	Hospital Hill School, Nairobi	1,750	„	—	600	600	1,200	—	600	600	1,200
20	D.2508	Erection of Schools and Teacher Training Centres for African Education ..	200,000	„	53,186	100,000	40,000	193,186	—	146,186	47,000	193,186
21	D.2510	Nairobi Airport, Embakasi ..	450,000	50%	159,950	254,000	36,050	450,000	127,500	286,450	36,050	450,000
22	Proposed	Nairobi Airport, Embakasi ..	248,000	—	—	—	248,000	248,000	—	—	248,000	248,000
23	D.2509	Improvement of Interterritorial Roads ..	250,000	100%	125,000	125,000	—	250,000	125,000	125,000	—	250,000
24	Proposed	Agricultural Production Roads	300,000	—	—	—	186,000	186,000	—	—	186,000	186,000
25	D.864	Anti-Malarial Measures ..	30,800	100%	27,224	—	—	27,224	28,185	—961	—	27,224
26	D.2645	ALDEV Staff Housing ..	5,931	100%	5,929	—	—	5,929	—	5,929	—	5,929
Completed Schemes ..			1,085,432	—	—	—	—	—	—	—	—	—
Uncommitted balance of Colony's Block Allocation ..			15,275	—	—	—	—	—	—	—	—	—
TOTAL BLOCK ALLOCATION SCHEMES ..			5,700,973	—	3,123,042	706,929	632,170	4,462,141	3,031,629	794,334	636,178	4,462,141
<i>Less Issues Prior to 1st April, 1946 (C.D. & W. Act) ..</i>			543,973	—	—	—	—	—	—	—	—	—
Total since C.D. & W. Act ..			5,157,000	—	—	—	—	—	—	—	—	—

APPENDIX 26—(Contd.)

C.D. & W. SCHEMES

Item No.	Scheme No.	DESCRIPTION	Total Reim-bursable Scheme Value	Reim-bursable Value as per cent of Total Expendi-ture	REIMBURSABLE EXPENDITURE				RECEIPTS INTO DEVELOPMENT FUND			
					Up to 30-6-56	1956/7 (Est.)	1957/8 (Est.)	Total (Est.)	Up to 30-6-56	1956/7 (Est.)	1957/8 (Est.)	Total
<i>B</i>		<i>Interterritorial Schemes</i>	£		£	£	£	£	£	£	£	£
1	D.535	Training College for Asian Male Teachers	27,000	100%	24,872	2,128	—	27,000	24,436	2,564	—	27,000
2	D.895	Training College for Asian Women Teachers	51,346	..	51,346	—	—	51,346	50,823	523	—	51,346
3	D.1462	Development of Marine Fisheries	12,000	..	11,993	—	—	11,993	11,954	39	—	11,993
4	D.1901	Rehabilitation Centre	55,000	..	—	10,000	45,000	55,000	—	4,000	51,000	55,000
		Completed Schemes	502,656	—	—	—	—	—	—	—	—	—
		TOTAL	648,002	—	88,211	12,128	45,000	145,339	87,213	7,126	51,000	145,339
<i>C</i>		<i>Special Schemes</i>										
1	D.1590 & A	Royal Technical College	257,000	100%	257,000	—	—	257,000	250,000	7,000	—	257,000
2	D.2644	Testing of Agricultural Machinery	37,000	..	2,406	15,787	11,830	30,023	—	18,000	12,023	30,023
3	Proposed	Kenya Broadcasting Scheme	200,000	66·6%	—	—	14,000	14,000	—	—	14,000	14,000
4	D.2905	Purchase of Mobile Book Van	1,350	100%	—	1,350	—	1,350	—	1,350	—	1,350
5	Annual	£5 million grant for African Agriculture	5,000,000	..	2,617,763	1,214,580	1,117,119	4,949,462	2,029,612	1,802,731	1,117,119	4,949,462
		TOTAL	5,495,350	—	2,877,169	1,231,717	1,142,949	5,251,835	2,279,612	1,829,081	1,143,142	5,251,835

APPENDIX 26—(Contd.)

C.D. & W. SCHEMES

Item No.	Scheme No.	DESCRIPTION	Total Reim-bursable Scheme Value	Reim-bursable Value as per cent of Total Expendi-ture	REIMBURSABLE EXPENDITURE			RECEIPTS INTO DEVELOPMENT FUND				
					Up to 30-6-56	1956/7 (Est.)	1957/8 (Est.)	Total (Est.)	Up to 30-6-56	1956/7 (Est.)	1957/8 (Est.)	Total
			£		£	£	£	£	£	£	£	
<i>D Central Research Schemes</i>												
1	D.1698 & A	Broadcasting Development ..	28,630	100%	28,630	—	—	28,630	28,630	—	—	28,630
2	R.556 & A	Research into Luo Customary Law ..	4,950	(£4,450)	2,897	350	300	3,547	2,710	537	300	3,547
3	R.389	Study of the Kikuyu Family ..	3,975	100%	3,402	—	—	3,402	3,427	—25	—	3,402
4	R.427	Sociological Research into the Boran and Galla Tribes ..	5,574	..	5,534	—	—	5,534	5,494	40	—	5,534
5	D.2072	Tana River Rice Irrigation Pilot Scheme ..	13,625	..	11,496	1,563	—	13,059	10,903	2,156	—	13,059
6	R.603	Purchase of Veterinary Research Buildings ..	31,483	..	31,483	—	—	31,483	31,483	—	—	31,483
7	R.482	Research into Relapsing Fever	23,000	..	22,293	804	—	23,097	23,000	97	—	23,097
8	R.684	Research on the Biology of Sand Flies ..	5,360	..	1,093	1,775	1,350	4,218	—	2,868	1,350	4,218
9	D.2104 & A	Aerial Photography ..	8,858	variable	1,988	6,870	—	8,858	1,987	6,871	—	8,858
10	D.927	Geological Survey ..	152,578	variable	139,856	—	—	139,856	134,217	5,639	—	139,856
11	R.260	Sociological Research into the Kisii Tribe ..	11,820	100%	10,999	—	—	10,999	10,884	115	—	10,999
12	R.746	Study of Mealy Bugs South of Sahara ..	7,850	..	—	1,750	1,515	3,265	—	1,750	1,515	3,265
TOTAL			297,703	—	259,671	13,112	3,165	275,948	252,735	20,048	3,165	275,948

NOTES—

- (1) All figures of reimbursable expenditure up to 30th June, 1956, are still subject to audit and may require amendment in the light of audit observations.
- (2) Expenditure on Scheme R.482 is £97 in excess of the original scheme value and an application has been made to the Secretary of State for an increase in scheme value.
- (3) The Secretary of State has not yet approved the proposed schemes for Agricultural Production Roads, Nairobi Airport (additional Scheme) and the Kenya Broadcasting Scheme.