PARLIAMENT OF KENYA LIBRARY
COUNTY HALL
07 OCT 2024
P.O. Box 41842-00100, NAIROBI

1980/81
ESTIMATES OF RECURRENT EXPENDITURE

OF THE

GOVERNMENT OF KENYA

for the year ending 30th June, 1981

KENYA NATIONAL ASSEMBLY LIBRARY
Accession: 10005513
Call No: 658.15/mof
351.72 KNA

CONTENTS

	PAGE
General Memorandum	(ii)
Appendix	509
Consolidated Fund Services	511
Cabinet Affairs	501
Directorate of Personnel Management	55
Expenditure Summary	1
Judicial Department	447
Ministry of Agriculture	163
Ministry of Basic Education	475
Ministry of Commerce	403
Ministry of Co-operative Development	395
Department of Defence	137
Ministry of Energy	467
Ministry of Economic Planning and Development	111
Ministry of Foreign Affairs	65
Ministry of Health	187
Ministry of Higher Education	415
Ministry of Home Affairs	91
Ministry of Social Services and Housing	311
Ministry of Industry	491
Ministry of Information and Broadcasting	327
Ministry of Labour	277
Ministry of Livestock Development	141
Ministry of Local Government and Urban Development	219
Ministry of Environment and Natural Resources	357
Ministry of Transport and Communications	241
Ministry of Tourism	299
Ministry of Water Development	343
Ministry of Works	229
National Assembly	461
Office of the Attorney-General	433
Office of the Controller and Auditor-General	455
Office of the President	3
Office of the Vice-President and Ministry of Finance	119
Pensions and Gratuities	519
Public Debt	511
Public Service Commission	451
Salaries, Allowances and Miscellaneous (C.F.S.)	520
State House	49
Subscription to International Organizations (C.F.S.)	521
Treasury	119
Schedule of Basic Salary Scale	523

GENERAL MEMORANDUM NOTE

1980/81 ESTIMATES OF RECURRENT EXPENDITURE

The summary on page 1 shows that total gross estimated expenditure to be financed from Kenya Revenue in 1980/81 is K£580,594,266 and is K£49,103,182 over the 1979/80 estimated gross figure of K£531,491,084. This additional expenditure of K£49,103,182 is explained by the following main increases—

	K£
1. Public Debt (C.F.S.)	19,347,639
2. Ministry of Agriculture (Vote R10)	17,260,743
3. Ministry of Transport and Communications (Vote R14)	5,966,065
4. Ministry of Basic Education (Vote R31)	5,544,751
5. Ministry of Higher Education (Vote R24)	4,258,232
6. Ministry of Health (Vote R11)	3,778,618
7. Office of the President (Vote R1)	2,710,001
8. Ministry of Livestock Development (Vote R9)	1,160,093
9. Ministry of Social Services and Housing (Vote R18)	1,369,270
10. Ministry of Works (Vote R13)	1,213,907
11. Ministry of Water Development (Vote R20)	967,877
12. Ministry of Home Affairs (Vote R5)	671,506
13. Directorate of Personnel Management (Vote R3)	665,991
14. Ministry of Local Government and Urban Development (Vote R12)	552,804
14. Ministry of Information and Broadcasting (Vote R19)	518,300
15. Ministry of Industry (Vote R32)	463,627
16. Office of the Vice-President and Ministry of Finance	449,248

Increases in the above votes are partly offset by reductions under—

	K£
1. Department of Defence (Vote R8)	18,782,158
2. Ministry of Economic Planning and Development (Vote R6)	1,418,395
3. The State House (Vote R2)	46,101

EXPENDITURE SUMMARY (RECURRENT)

VOTES AND DETAILS	Approved Gross Estimates 1979/80	Appropriations in Aid	Net Approved Estimates 1979/80	Gross Estimates 1980/81	Appropriations in Aid	Net Estimates 1980/81
	K£	K£	K£	K£	K£	K£
R1. Office of the President	46,678,241	3,025,882	43,652,359	**49,388,242**	4,204,642	45,183,600
R2. The State House	1,004,921	14,121	990,800	**958,820**	20	958,800
R3. Directorate of Personnel Management	4,041,492	476,806	3,564,686	**4,707,483**	541,483	4,166,000
R4. Ministry of Foreign Affairs ..	7,474,872	136,432	7,338,440	**7,694,390**	135,090	7,559,300
R5. Ministry of Home Affairs ..	12,835,170	2,438,180	10,396,990	**13,506,676**	2,553,976	10,952,700
R6. Ministry of Economic Planning and Development	3,595,695	—	3,595,695	**2,177,300**	7,000	2,170,300
R7. Office of the Vice-President and Ministry of Finance	8,837,852	10,300	8,827,552	**9,287,100**	9,800	9,277,300
R8. Department of Defence	90,922,309	18,602,209	72,320,100	**72,140,151**	122,151	72,018,000
R9. Ministry of Livestock Development	10,947,007	2,726,718	8,220,289	**12,107,100**	2,826,900	9,280,200
R10. Ministry of Agriculture	13,763,187	1,009,815	12,753,372	**31,023,930**	1,075,030	29,948,900
R11. Ministry of Health	32,520,384	1,320,100	31,200,284	**36,299,002**	1,528,002	34,771,000
R12. Ministry of Local Government and Urban Development	11,544,746	70,060	11,474,686	**12,067,550**	80,350	11,987,200
R13. Ministry of Works	11,690,893	67,500	11,623,393	**12,904,800**	29,500	12,875,300
R14. Ministry of Transport and Communications	27,494,135	3,908,500	23,585,635	**33,460,200**	7,450,500	26,009,700
R15. Ministry of Labour	3,161,333	1,282,735	1,878,598	**3,531,164**	1,217,364	2,313,800
R16. Ministry of Tourism	1,880,243	63,000	1,817,243	**1,888,400**	94,000	1,794,400
R18. Ministry of Social Services and Housing	4,893,007	50,855	4,842,152	**6,262,277**	91,877	6,170,400
R19. Ministry of Information and Broadcasting	3,929,600	987,000	2,942,600	**4,447,900**	1,605,000	2,842,900
R20. Ministry of Water Development..	6,832,260	3,950,260	2,882,000	**7,800,137**	5,960,137	1,840,000
R21. Ministry of Environment and Natural Resources	7,420,320	203,360	7,216,960	**8,248,110**	230,710	8,017,400
R22. Ministry of Co-operative Development	1,945,700	126,000	1,819,700	**2,156,200**	134,500	2,021,700
R23. Ministry of Commerce	1,709,617	59,300	1,650,317	**1,699,100**	30,800	1,668,300
R24. Ministry of Higher Education ..	34,878,003	1,061,535	33,816,468	**39,136,235**	648,535	38,487,700
R25. Office of the Attorney-General ..	2,556,621	279,000	2,277,621	**2,896,200**	317,300	2,578,900
R26. Judicial Department	1,773,000	650,000	1,123,000	**1,805,500**	660,000	1,145,500
R27. Public Service Commission ..	154,800	4,000	150,800	**172,800**	6,000	166,800
R28. Office of the Controller and Auditor-General	851,690	135,220	716,470	**840,505**	182,705	657,800
R29. National Assembly	1,609,010	8,310	1,600,700	**1,805,600**	7,300	1,798,300
R30. Ministry of Energy	207,101	—	207,101	**360,810**	12,010	348,800
R31. Ministry of Basic Education ..	81,345,949	465,601	80,880,348	**86,890,700**	724,600	86,166,100
R32. Ministry of Industry	509,483	53,200	456,283	**973,110**	56,410	916,700
R33. Cabinet Affairs	1,471,510	25,052	1,446,458	**1,596,402**	40,202	1,556,200
TOTAL VOTED EXPENDITURE K£	440,480,151	43,211,051	397,269,100	**470,233,894**	32,583,894	437,650,000
Add Consolidated Fund Services: (1) Public Debt	79,929,034	—	79,929,034	**97,430,096**	—	97,430,096
(2) Pensions and Gratuities ..	6,949,900	—	6,949,900	**7,768,900**	—	7,768,900
(3) Salaries, Allowances and Miscellaneous Services	3,927,228	—	3,927,228	**4,954,805**	—	4,954,805
(4) Subscriptions to International Organizations	204,771	—	204,771	**204,771**	—	204,771
TOTAL CONSOLIDATED FUND SERVICES .. .. K£	91,010,933	—	91,010,933	**110,358,572**	—	110,358,572
GRAND TOTAL .. .. K£	531,491,084	43,211,051	488,280,033	**580,592,466**	32,583,894	548,008,572

VOTE R1—OFFICE OF THE PRESIDENT

The net estimate of the Office of the President for the year 1980/81 amounts to K£45,183,600 as compared with K£43,652,359 for the year 1979/80. This increase of K£1,531,241 is mainly due to the transfer of certain Vote Heads from Land Adjudication Department (Development) to Land Adjudication Department (Recurrent).

VOTE R1—OFFICE OF THE PRESIDENT

I. ESTIMATE of the amount required in the year ending 30th June, 1981, for the salaries and expenses of the Office of the President including the Special Branch, Government Press, Police Department, Land Settlement, Lands Department, Surveys, Land Adjudication, Land Use Secretariat, and National Youth Service. The estimate also includes the salaries and expenses of the Provincial Administration, the Administration Police, expenses on national days, honours and awards, disaster relief including the running of food stores in remote areas, cost of maintaining international boundaries, election expenses, maintenance of temporary buildings and airstrips and security roads.

Forty five million, one hundred eighty-three thousand six hundred pounds (K£45,183,600)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1979/80	ESTIMATES 1980/81		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
010—GENERAL ADMINISTRATION ..	8,443,007	4,023,962	19,600	**4,004,362**
011—FIELD ADMINISTRATION SERVICES	7,443,286	8,331,879	50,120	**8,281,759**
012—ADMINISTRATION POLICE SERVICES	3,434,003	4,202,232	30,500	**4,171,732**
013—GOVERNMENT PRESS	574,158	1,363,811	933,000	**430,811**
014—LAND SETTLEMENT, SURVEY AND ADJUDICATION	3,443,550	6,976,867	381,000	**6,595,867**
015—NATIONAL YOUTH SERVICE ..	2,725,971	4,117,346	1,167,322	**2,950,024**
016—LANDS DEPARTMENT	238,706	1,026,098	785,000	**241,098**
017—POLICE DEPARTMENT	17,110,606	19,076,721	833,100	**18,243,621**
018—GOVERNMENT CHEMIST ..	239,072	269,326	5,000	**264,326**
TOTAL VOTE R1—OFFICE OF THE PRESIDENT K£	43,652,359	49,388,242	4,204,642	**45,183,600**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE OFFICE OF THE PRESIDENT

Head	Item	TITLE		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		010—General Administration			
001		**001—Headquarters**			
	000	Personal Emoluments		1,520,933	**1,837,551**
	040	Gratuities and Pension Contributions		26,825	**28,873**
	050	House Allowances		188,499	**188,500**
	080	Passages and Leave Expenses		20,000	**20,000**
	100	Transport Operating Expenses		175,999	**233,620**
	110	Travelling and Accommodation Expenses		259,791	**119,240**
	120	Postal and Telecommunications Expenses		249,999	**111,975**
	131	Official Entertainment		1,099	**2,000**
	132	Republic Celebrations		10,000	**20,000**
	133	State Visits		1	**1**
	140	Electricity, Water and Conservancy		18,000	**25,000**
	170	Stationery		16,000	**18,480**
	171	Uniforms and Clothing		58,799	**58,800**
	180	Hiring, Rents and Rates		1,500	**1,500**
	190	Incidentals		14,499	**14,974**
	191	Presidential Special Fund		13,000	**13,000**
	192	Confidential Expenditure		311,000	**311,000**
	193	Fees, Commission and Honoraria		50,000	**1**
	194	Expenses on Training		34,400	**38,000**
	195	Election Expenses		1,900,000	**100,000**
	196	Honours and Awards		—	**1**
	198	Compensation and Ex-gratia Payments		110,010	**1**
	200	Replacement of Transport		190,009	**86,320***
	210	Additional Transport		10	**1***
	220	Purchase of Plant and Equipment		135,499	**50,000**
	340	Disaster Relief		3,075,000	**675,000**
	500	Increase of Capital District Cash Fund		50,000	**50,000**
		GROSS EXPENDITURE	K£	8,430,872	**4,003,838**
		Appropriations in Aid			
	600	Sale of Goods and Services		1	**13,000**
	620	Sale of used Machines and Equipment		6,600	**6,600**
		TOTAL APPROPRIATIONS IN AID	K£	6,601	**19,600**
		NET EXPENDITURE	K£	8,424,271	**3,984,238**
004		**004—Land Use Secretariat**			
	000	Personal Emoluments		13,436	**14,110**
	050	House Allowances		1,800	**1,980**
	100	Transport Operating Expenses		700	**1,000**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		010—General Administration—(*Contd.*)		
004		**004—Land use Secretariat**—(*Contd.*)		
	110	Travelling and Accommodation Expenses ..	1,600	**1,100**
	120	Postal and Telecommunications Expenses ..	150	**200**
	140	Electricity, Water and Conservancy	150	**234**
	170	Uniforms and Clothing	30	**100**
	171	Stationery	150	**200**
	190	Miscellaneous Other Charges	120	**200**
	220	Purchase of Stores, Plant and Equipment ..	600	**1,000**
		NET EXPENDITURE .. .. K£	18,736	**20,124**
		NET TOTAL 010—GENERAL ADMINISTRATION .. .. .. K£	8,443,007	**4,004,362**
		011—Field Administration Services		
005		**005—Provincial and District Administration**		
	000	Personal Emoluments	4,739,690	**5,173,631**
	040	Gratuities and Pension Contributions	19,298	**20,842**
	050	House Allowances	400,000	**400,000**
	080	Passages and Leave Expenses	48,454	**50,625**
	100	Transport Operating Expenses	416,548	**462,630**
	110	Travelling and Accommodation Expenses ..	234,080	**262,435**
	120	Postal and Telecommunications Expenses ..	135,000	**142,000**
	130	Official Entertainment	9,040	**9,300**
	132	Expenses on Presidential Visits to Provinces ..	171,000	**171,000**
	140	Electricity, Water and Conservancy	40,000	**47,265**
	171	Stationery	35,000	**40,000**
	172	Uniforms and Clothing	100,000	**143,455**
	180	Hiring, Rents and Rates	1,465	**1,615**
	190	Miscellaneous Other Charges	65,359	**38,085**
	200	Replacement of Transport	444,700	**500,000***
	210	Additional Transport	111,640	**20,000***
	220	Purchase of Plant and Equipment	290,000	**300,000**
	250	Maintenance of Plant and Equipment	200,000	**510,000**
		GROSS EXPENDITURE .. .. K£	7,461,274	**8,292,883**
		Appropriation in Aid		
	600	Ordinary Sale of Goods and Services	16,020	**16,020**
	620	Sale of Used Equipment and Machines ..	33,600	**33,600**
		TOTAL APPROPRIATIONS IN AID K£	49,620	**49,620**
		NET EXPENDITURE .. .. K£	7,411,654	**8,243,263**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		011—Field Administration Services—(*Contd.*)		
		006—Lake Kenyatta Settlement Scheme		
006				
		Personal Emoluments	3,881	**4,075**
	000	House Allowances	1	**1**
	050	Passages and Leave Expenses	200	**200**
	080	Transport Operating Expenses	1,500	**2,000**
	100	Travelling and Accommodation Expenses ..	400	**420**
	110	Purchase of Consumable Stores	10,000	**11,000**
	170	Miscellaneous Other Charges	800	**1,050**
	190	Purchase of Plant and Equipment	10,000	**15,000**
	220	Maintenance of Plant and Equipment	5,000	**5,250**
	250			
		GROSS EXPENDITURE .. .. K£	31,782	**38,996**
		Appropriations in Aid		
	601	Sale of Goods and Services (Recovery from Sale of Fertilizers and Seeds)	150	**500**
		NET EXPENDITURE .. .. K£	31,632	**38,496**
		NET TOTAL 011—FIELD ADMINISTRATION SERVICES .. .. K£	7,443,286	**8,281,759**
		012—Administration Police Services		
010		**010—Administration Police Training Centre**		
	000	Personal Emoluments	66,560	**204,612**
	080	Passages and Leave Expenses	1,000	**1,000**
	100	Transport Operating Expenses	4,200	**12,600**
	110	Travelling and Accommodation Expenses ..	2,000	**3,675**
	120	Postal and Telecommunications Expenses ..	500	**735**
	140	Electricity, Water and Conservancy	6,000	**8,400**
	160	Food and Rations..	36,000	**50,000**
	170	Uniforms and Clothing	850	**1,000**
	190	Miscellaneous Other Charges	1,000	**1,050**
	200	Replacement of Transport	—	**20,200***
	210	Additional Transport	1	**54,000***
	220	Purchase of Stores, Plant and Equipment ..	2,000	**3,000**
	250	Maintenance of Stores, Plant and Equipment ..	500	**750**
		GROSS EXPENDITURE .. .. K£	120,611	**361,022**
		Appropriations in Aid		
	600	Sale of Goods and Services .. .. K£	17,000	**26,500**
		NET EXPENDITURE	103,611	**334,522**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		012—Administration Police Services—(*Contd.*)		
011		**011—Field Administration Police Services**		
	000	Personal Emoluments	2,403,472	**2,523,645**
	080	Passages and Leave Expenses	52,625	**40,625**
	110	Travelling and Accommodation Expenses	130,732	**183,890**
	140	Electricity, Water and Conservancy	30,000	**30,000**
	160	Food and Rations	120,000	**130,000**
	170	Uniforms and Clothing	300,000	**400,000**
	190	Miscellaneous Other Charges	87,563	**14,700**
	194	Expenses on Training	3,000	**20,000**
	220	Purchase of Stores, Plant and Equipment	200,000	**460,000**
		GROSS EXPENDITURE K£	3,327,392	**3,802,860**
		Appropriations in Aid		
	600	Sale of Goods and Services	3,300	**4,000**
		NET EXPENDITURE K£	3,324,092	**3,798,860**
012		**012—Security of Government Buildings and Offices Scheme**		
	080	Passages and Leave Travel Expenses	100	**300**
	100	Transport Operating Expenses	2,100	**3,600**
	110	Travelling and Accommodation Expenses	400	**500**
	120	Postal and Telecommunications Expenses	100	**100**
	140	Electricity, Water and Conservancy	500	**750**
	190	Miscellaneous Other Charges	100	**100**
	210	Additional Transport	—	**30,000***
	220	Purchase of Plant and Equipment	2,500	**2,500**
	250	Maintenance	500	**500**
		NET EXPENDITURE K£	6,300	**38,350**
		NET TOTAL 012—ADMINISTRATION POLICE SERVICES K£	3,434,003	**4,171,732**
		013—Government Press		
014		**014—Office of the Government Printer**		
	000	Personal Emoluments	430,445	**446,916**
	040	Gratuities and Pension Contributions	853	**870**
	050	House Allowances	78,510	**87,800**
	080	Passages and Leave Expenses	4,650	**6,670**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		013—Government Press—(*Contd.*)		
014		**014—Office of the Government Printer** —(*Contd.*)		
	100	Transport Operating Expenses	1,400	**2,400**
	110	Travelling and Accommodation Expenses ..	300	**1,000**
	120	Postal and Telecommunication Expenses ..	10,000	**20,000**
	140	Electricity, Water and Conservancy	20,000	**20,000**
	150	Purchase of Stores for Production of Goods and Services	600,000	**733,000**
	170	Stationery	2,000	**2,000**
	172	Uniforms and Clothing	2,500	**2,625**
	190	Miscellaneous Other Charges	2,000	**2,100**
	210	Additional Transport	—	**8,000***
	220	Purchase of Plant and Equipment	1,500	**2,500**
	250	Maintenance of Office Equipment	20,000	**27,930**
		GROSS EXPENDITURE .. .. K£	1,174,158	**1,363,811**
		Appropriations in Aid		
	600	Sale of Goods and Services	600,000	**933,000**
		NET TOTAL 013—GOVERNMENT PRESS K£	574,158	**430,811**
		014—Land Settlement, Survey and Adjudication		
097		**097—Headquarters—Department of Settlement**		
	000	Personal Emoluments	224,000	**276,730**
	050	House Allowances	45,000	**52,000**
	080	Passages and Leave Expenses	2,000	**2,200**
	100	Transport Operating Expenses	9,000	**10,000**
	110	Travelling and Accommodation Expenses ..	17,000	**17,000**
	120	Postal and Telecommunications Expenses ..	1,105	**1,500**
	170	Purchase of Consumable Stores	3,150	**3,500**
	180	Hiring Rents and Rates	2,300	**2,760**
	190	Miscellaneous Other Charges	4,820	**5,000**
	200	Replacement of Transport	10,000	**14,000***
	220	Purchase of Stores, Plant and Equipment ..	3,500	**3,700**
	250	Maintenance of Stores, Plant and Equipment ..	2,000	**2,200**
		NET EXPENDITURE .. .. K£	323,875	**390,590**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		014—Land Settlement, Survey and Adjudication —(*Contd.*)		
009		**009—Headquarters Provincial Settlement Controllers**		
	000	Personal Emoluments	109,203	160,400
	050	House Allowances	17,000	20,000
	080	Passages and Leave Expenses	800	1,000
	100	Transport Operating Expenses	15,000	20,000
	110	Travelling and Accommodation Expenses ..	7,075	10,000
	120	Postal and Telecommunications Expenses ..	3,050	3,500
	140	Electricity, Water and Conservancy	320	400
	170	Purchase of Consumable Stores	3,270	3,500
	180	Hiring Rents and Rates	6,465	5,960
	190	Miscellaneous Other Charges	1,650	1,800
	200	Replacement of Transport	—	14,000*
	220	Purchase of Stores, Plant and Equipment ..	500	600
	250	Maintenance of Stores, Plant and Equipment ..	50	75
		NET EXPENDITURE .. .. K£	164,383	241,235
013		**013—District Settlement Headquarters**		
	000	Personal Emoluments	606,184	538,000
	050	House Allowances	56,000	55,000
	080	Passages and Leave Expenses	1,000	1,200
	100	Transport Operating Expenses	28,000	25,200
	110	Travelling and Accommodation Expenses ..	16,000	17,500
	120	Postal and Telecommunications Expenses ..	2,205	2,500
	140	Electricity, Water and Conservacy	860	1,000
	170	Purchase of Consumable Stores	7,660	8,000
	180	Hiring Rents and Rates	5,755	7,415
	190	Miscellaneous Other Charges	475	500
	200	Replacement Transport	—	35,000*
	220	Purchase of Stores, Plant and Equipment ..	—	500
	250	Maintenance of Stores, Plant and Equipment	150	200
		NET EXPENDITURE .. .. K£	724,289	692,015
015		**015—Sugar Settlement Organization**		
	000	Personal Emoluments	20,605	20,000
	050	House Allowances	1,400	800
	080	Passages and Leave Expenses	500	500
	100	Transport Operating Expenses	500	900
	110	Travelling and Accommodation Expenses ..	800	500
	120	Postal and Telecommunications Expenses ..	100	150
	140	Electricity, Water and Conservancy	30	50

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		014—Land Settlement, Survey and Adjudication —(*Contd.*)		
015		**015—Sugar Settlement Organization** —(*Contd.*)		
	170	Purchase of Consumable Stores	500	**250**
	190	Miscellaneous Other Charges	100	**100**
	200	Replacement of Transport	—	**7,000***
	220	Purchase of Stores, Plant and Equipment ..	—	**250**
	250	Maintenance of Stores, Plant and Equipment ..	85	**100**
		NET EXPENDITURE	24,620	**30,600**
016		**016—Coast Settlement Project—Magarini**		
	000	Personal Emoluments	45,260	**111,768**
	050	House Allowances	10,000	**10,000**
	080	Passages and Leave Expenses	1,000	**1,000**
	110	Travelling and Accommodation Expenses ..	5,000	**8,000**
		NET EXPENDITURE .. .. K£	61,260	**130,768**
		NET TOTAL LAND SETTELEMENT K£	1,298,427	**1,485,208**
614		**614—Survey Headquarters**		
	000	Personal Emoluments	573,917	**602,612**
	050	House Allowances	90,000	**90,000**
	080	Passages and Leave Expenses	2,500	**2,500**
	100	Transport Operating Expenses	49,500	**65,000**
	110	Travelling and Accommodation Expenses ..	75,000	**85,000**
	120	Postal and Telecommunications Expenses ..	9,500	**10,000**
	140	Electricity, Water and Conservancy	15,500	**20,000**
	150	Contract and Aerial Surveys	70,000	**85,000**
	170	Purchase of Consumable Stores (Uniforms) ..	15,000	**45,000**
	180	Expenses of Boards	9,500	**15,500**
	185	Mapping and Ordinance Survey Unit	37,500	**39,375**
	190	Miscellaneous Other Charges	60,000	**65,000**
	220	Purchase of Plant and Equipment	32,000	**33,000**
	250	Maintenance of Plant and Equipment ..	8,000	**10,000**
	261	Contribution to International Organization (R.C.S.S.M.)	118,500	**148,500**
		GROSS EXPENDITURE .. .. K£	1,166,417	**1,316,487**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		014—Land Settlement, Survey and Adjudication —(*Contd.*)		
614		**614— Survey Headquarters**—(*Contd.*)		
		Appropriations in Aid		
	600	Sundry Fees (Surveys)	235,000	**300,000**
	650	Sale of Maps	40,000	**45,000**
	670	Miscellaneous Revenue	6,000	**6,000**
	791	Contract and Aerial Survey and Printing Reimbursements	30,000	**30,000**
		TOTAL APPROPRIATIONS IN AID K£	311,000	**381,000**
		NET EXPENDITURE .. .. K£	855,417	**935,487**
624		**624—Provincial Survey Offices**		
	000	Personal Emoluments	240,000	**240,000**
	050	House Allowances	25,000	**30,000**
	100	Transport Operating Expenses	19,000	**25,000**
	110	Travelling and Accommodation Expenses ..	90,353	**90,353**
	120	Postal and Telecommunications Expenses ..	1,750	**1,850**
	140	Electricity, Water and Conservancy	2,050	**2,155**
	190	Miscellaneous Other Charges	2,000	**2,200**
	200	Replacement of Transport	15,000	**35,000***
	220	Purchase of Stores and Equipment	2,000	**2,100**
	250	Maintenance of Stores and Equipment ..	2,000	**2,100**
		NET EXPENDITURE .. .. K£	399,153	**430,758**
627		**627—District Survey Offices**		
	000	Personal Emoluments	565,686	**625,470**
	050	House Allowances	33,800	**60,000**
	100	Transport Operating Expenses	65,575	**86,400**
	110	Travelling and Accommodation Expenses ..	196,992	**191,530**
	120	Postal and Telecommunications Expenses ..	3,000	**3,550**
	140	Electricity, Water and Conservancy	4,500	**5,000**
	190	Miscellaneous Other Charges	1,500	**1,850**
	200	Replacement of Transport	15,000	**30,000***
	220	Purchase of Stores, Plant and Equipment ..	2,500	**2,625**
	250	Maintenance of Stores and Equipment ..	2,000	**2,100**
		NET EXPENDITURE .. .. K£	890,553	**1,008,525**
		NET TOTAL SURVEYS DEPARTMENT K£	2,145,123	**2,374,770**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		014—Land Settlement, Survey and Adjudication (*—Contd.*)		
629		**629—Headquarters Land Adjudication Department**		
	000	Personal Emoluments	—	**97,500**
	050	House Allowances	—	**16,000**
	100	Transport Operating Expenses	—	**15,000**
	110	Travelling and Accommodation Expenses ..	—	**15,000**
	120	Postal and Telecommunications Expenses ..	—	**6,000**
	140	Electricity, Water and Conservancy	—	**600**
	170	Advertisements and Publicity	—	**1,500**
	190	Miscellaneous Other Charges	—	**4,000**
	220	Purchase of Offices Equipment	—	**1,900**
	250	Maintenance of Buildings	—	**150**
		NET XPENDITURE .. .. K£	—	**157,650**
112		**112—Provincial And District Land Adjudication Programme**		
	000	Personal Emoluments	—	**1,608,239**
	050	House Allowances	—	**100,000**
	060	Other Personal Allowances	—	**550,000**
	100	Transport Operating Expenses	—	**150,000**
	110	Travelling and Accommodation Expenses ..	—	**70,000**
	120	Postal and Telecommunications Expenses ..	—	**10,000**
	140	Electricity, Water and Conservancy	—	**1,000**
	180	Boards and Committees	—	**15,000**
	190	Miscellaneous Other Charges	—	**12,000**
	200	Replacement of Transport	—	**50,000***
	220	Purchase of Office Equipment	—	**1,500**
	221	Purchase of Field Survey Equipment	—	**3,000**
	222	Camping Furniture	—	**2,000**
	223	Purchase of Temporary Accommodation ..	—	**4,000**
	250	Maintenance of Buildings and Stations.. ..	—	**1,500**
		NET EXPENDITURE .. .. K£	—	**2,578,239**
		NET TOTAL LAND ADJUDICATION K£	—	**2,735,889**
		NET TOTAL 014—LAND SETTLEMENT, SURVEY AND ADJUDICATION K£	3,443,550	**6,595,867**
		015—National Youth Service		
505		**505—Headquarters Administrative Services**		
	000	Personal Emoluments	338,940	**372,834**
	040	Gratuity and Pension Contribution	42,750	**30,550**
	050	House Allowances	20,550	**25,000**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title		Approved Estimates 1979/80	**Estimates 1980/81**
				K£	**K£**
		015—National Youth Service—(*Contd.*)			
505		**505—Headquarters Administrative Services** —(*Contd.*)			
	055	Technical Aid House Allowances		20,000	**24,000**
	080	Passages and Leave Expenses		20,000	**25,000**
	100	Transport Operating Expenses		56,500	**62,250**
	110	Travelling and Accommodation Expenses		8,000	**14,000**
	120	Postal and Telecommunications Expenses		4,100	**4,200**
	140	Electricity, Water and Conservancy		9,000	**9,500**
	160	Food and Rations		140,000	**250,000**
	172	Uniforms and Clothing		70,200	**215,000**
	174	Stationery		7,000	**7,000**
	190	Miscellaneous Other Charges		7,850	**8,000**
	220	Purchase of Stores, and Equipment		247,703	**115,000**
	250	Maintenance of Stores and Equipment		8,000	**8,200**
	340	Allowances-National Youth Service		441,840	**477,840**
		GROSS EXPENDITURE	K£	1,442 433	**1,648,374**
		Appropriations in Aid			
	620	Sale of Machines and Equipment		7,000	—
	670	Miscellaneous Revenue		1	**2**
		TOTAL APPROPRIATIONS IN AID	K£	7,001	**2**
		NET EXPENDITURE	K£	1,435,432	**1,648,372**
506		**506—Training Units**			
	000	Personal Emoluments		99,989	**108,000**
	050	House Allowances		3,100	**10,000**
	080	Passages and Leave Expenses		3,000	**2,500**
	100	Transport Operating Expenses		60,000	**63,000**
	110	Travelling and Accommodation Expenses		6,000	**7,000**
	120	Postal and Telecommunications Expenses		4,000	**4,500**
	140	Electricity, Water and Conservancy		10,500	**10,750**
	160	Food and Rations		218,000	**300,000**
	172	Uniforms and Colthing		203,518	—
	190	Miscellaneous Other Charges		3,000	**3,300**
	220	Purchase of Stores and Equipment		4,000	**8,000**
	250	Maintenance of Stores and Equipment		2,000	**2,000**
		GROSS EXPENDITURE		617,107	**519,050**
		Appropriations in Aid			
	600	Sale of Farm Produce		11,000	**11,550**
		NET EXPENDITURE	K£	606,107	**507,500**

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		015—National Youth Service—(*Contd.*)		
507		**507—Production Units**		
	000	Personal Emoluments	157,730	**200,000**
	050	House Allowances	1,000	**2,000**
	080	Passages and Leave Expenses	4,000	**3,445**
	100	Transport Operating Expenses	59,300	**90,000**
	110	Travelling and Accommodation Expenses	8,416	**20,000**
	120	Postal and Telecommunications Expenses	3,000	**3,500**
	140	Electricity, Water and Conservancy	2,000	**2,500**
	160	Food and Rations	224,812	**300,000**
	172	Uniforms and Clothing	78,850	—
	190	Miscellaneous Other Charges	2,000	**2,500**
	220	Purchase of Stores, Plant and Equipment	5,127	**7,000**
	250	Maintenance of Stores and Plant	2,000	**2,000**
		GROSS EXPENDITURE K£	548,235	**632,945**
		Appropriations in Aid		
	600	Sale of Farm Produce and Stock	12,000	**12,600**
		NET EXPENDITURE K£	536,235	**620,345**
508		**508—Maintenance and Services**		
	000	Personal Emoluments	69,141	**68,917**
	050	House Allowances	15,000	**12,000**
	080	Passages and Leave Expenses	1,600	**1,590**
	100	Transport Operating Expenses	348,500	**400,000**
	110	Travelling and Accommodation Expenses	4,000	**4,500**
	120	Postal and Telecommunications Expenses	850	**1,000**
	140	Electricity, Water and Conservancy	4,000	**3,250**
	190	Miscellaneous Other Charges	2,500	**2,200**
	200	Replacement Transport	240,000	**820,820***
	250	Maintenance of Plant and Equipment	2,606	**2,700**
		GROSS EXPENDITURE K£	688,197	**1,316,977**
		Appropriations in Aid		
	620	Sale of Machines and Equipment	—	**7,350**
	690	Mechanical Transport and Plant Maintenance Fund on Account of Repairs	300,000	**315,000**
	691	Mechanical Transport and Plant Renewals Fund on Account of Replacement	240,000	**820,820**
		TOTAL APPROPRIATIONS IN AID K£	540,000	**1,143,170**
		NET EXPENDITURE K£	148,197	**173,807**
		NET TOTAL 015—NATIONAL YOUTH SERVICE K£	2,725,971	**2,950,024**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		016—Lands		
112		**112—Headquarters Lands Department**		
	000	Personal Emoluments	343,979	361,178
	050	House Allowances	60,000	60,000
	080	Passages and Leave Expenses	140	1,000
	100	Transport Operating Expenses	13,000	13,000
	110	Travelling and Accommodation Expenses	20,000	22,000
	120	Postal and Telecommunications Expenses	—	7,000
	140	Electric, Water and Concervancy	—	3,000
	170	Stationery	—	7,000
	180	Hiring, Rents and Rates	—	10,000
	181	Expenses of Members of Boards	—	1,250
	182	Fees, Commission and Honoraria	—	10,000
	190	Miscellaneous Other Charges	45,000	8,000
	194	Expenses on Training	—	2,500
	200	Replacement of Transport	9,000	18,000*
	210	Additional Transport	9,000	21,000*
	220	Purchase of Plant and Equipment	10,000	10,000
		GROSS EXPENDITURE K£	510,119	554,928
		Appropriations in Aid		
	600	Registration Fees	170,000	190,000
	610	Conveyance Fees	50,000	60,000
	620	Land Valuation Fees	30,000	35,000
	680	Miscellaneous Revenue	20,000	25,000
	790	Construction From Development Funds Records of Titles (Mombasa)	10	—
		TOTAL APPROPRIATIONS IN AID K£	270,010	310,000
		NET EXPENDITURE K£	240,109	244,928
018		**018—District Land Registries**		
	000	Personal Emoluments	263,968	273,000
	050	House Allowances	30,870	30,870
	080	Passages and Leave Expenses	—	2,500
	100	Transport Operating Expenses	23,500	27,900
	110	Travelling and Accommodation Expenses	13,500	12,500
	120	Postal and Telecommunications Expenses	—	5,000
	140	Electricity, Water and Conservancy	—	2,750
	170	Stationery	—	8,000
	181	Expenses of Members of Boards	—	12,000
	190	Miscellaneous Other Charges	30,000	2,000

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		016—Lands—(*Contd.*)		
018		**018—District Land Registries—(*Contd.*)**		
	200	Replacement of Transport	15,000	**15,000***
	210	Additional Transport	10	**7,200***
	220	Purchase of Stores, Plant and Equipment	60,000	**60,000**
		GROSS EXPENDITURE K£	436,848	**458,720**
		Appropriations in Aid		
	650	Registration and Conveyancing (Special Areas)	450,000	**475,000**
		NET EXPENDITURE (REDUCTION) K£	(—) 13,152	(—) **16,280**
090		**090—Office of The Recorder of Titles**		
	000	Personal Emoluments	8,399	**9,000**
	050	House Allowances	2,500	**2,500**
	100	Transport Operating Expenses	400	**450**
	110	Travelling and Accommodation Expenses	450	**500**
		NET EXPENDITURE K£	11,749	**12,450**
		NET TOTAL 016—LANDS K£	238,706	**241,098**
		017—Police		
085		**085—Office of the Commissioner of Police**		
	000	Personal Emoluments	135,800	**164,757**
	040	Gratuities and Pensions Contributions	6,725	**3,132**
	050	House Allowances	20,710	**21,746**
	080	Passages and Leave Expenses	1,550	**3,000**
	100	Transport Operating Expenses	140,000	**225,000**
	110	Travelling and Accommodation Expenses	8,000	**14,000**
	120	Postal and Telecommunications Expenses	20,000	**22,000**
	130	Cost of Official Entertainment	200	**200**
	140	Electricity, Water and Conservancy	10,000	**10,000**
	171	Stationery	6,000	**7,500**
	173	Library Expenses	500	**1,000**
	175	Advertising and Publicity	1,000	**1,000**
	180	Hiring Rents and Rates	4,800	**7,988**
	190	Miscellaneous Other Charges	6,500	**7,000**
	198	Expenses on Conferences	55,000	**1**
	220	Purchase of Stores, Plant and Equipment	10,000	**11,000**
	230	Training	4,000	**7,000**
	250	Maintenance of Stores, Plant and Equipment	4,000	**4,000**
		GROSS EXPENDITURE K£	434,785	**510,324**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title		Approved Estimates 1979/80	**Estimates 1980/81**
				K£	**K£**
		017—Police—(*Contd.*)			
085		**085—Office of the Commissioner of Police**—(*Contd.*)			
		Appropriations in Aid			
	670	Miscellaneous Revenue		5,000	**8,000**
		NET EXPENDITURE	K£	429,785	**502,324**
086		**086—Kenya Police College, Kiganjo**			
	000	Personal emoluments		362,990	**374,265**
	040	Gratuities and Pensions Contributions		1,571	—
	050	House Allowances		2,500	**2,500**
	080	Passages and Leave Expenses		1,500	**2,000**
	400	Transport Operating Expenses		10,000	**12,300**
	110	Travelling and Accommodation Expenses ..		8,000	**12,000**
	120	Postal and Telecommunications Expenses ..		1,400	**2,000**
	130	Cost of Official Entertainment		300	**300**
	140	Electricity, Water and Conservancy		44,000	**44,000**
	160	Food and Rations..		85,000	**130,000**
	171	Stationery		2,300	**3,000**
	173	Library Expenses		500	**600**
	190	Miscellaneous Other Charges		350	**550**
	220	Purchase of Stores, Plant and Equipment ..		6,000	**6,000**
	230	Training		2,000	**3,000**
	250	Maintenance of Stores and Equipment ..		2,000	**2,800**
	252	Maintrnance of Temporary Buildings		2,000	**3,000**
		GROSS EXPENDITURE	K£	532,411	**598,315**
		Appropriations in Aid			
	600	Sale of Goods and Services		60,000	**70,000**
		NET EXPENDITURE	K£	472,411	**528,315**
088		**088—G.S.U. Training School, Embakasi**			
	000	Personal Emoluments		180,000	**76,320**
	040	Gratuities and Pensions Contributions.. ..		—	**3,109**
	050	House Allowances		1,013	**1,064**
	080	Passages and Leave Expenses		300	**500**
	100	Transport Operating Expenses		3,400	**3,500**
	110	Travelling and Accommodation Expenses ..		500	**1,250**
	120	Postal and Telecommunications Expenses ..		850	**1,200**
	130	Cost of Official Entertainment		100	**100**
	140	Electricity, Water and Conservancy		10,000	**11,000**
	160	Food and Rations..		20,000	**35,000**
	171	Stationery		1,000	**1,000**
	173	Library Expenses		100	**300**

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
		017—Police—(*Contd.*)	K£	**K£**
088		**088—G.S.U. Training School, Embakasi** —(*Contd.*)		
	190	Miscellaneous Other Charges	3,000	**3,500**
	220	Purchase of Stores, Plant and Equipment ..	3,000	**3,300**
	230	Training	500	**500**
	250	Maintenance of Stores, Plant and Equipment ..	500	**600**
	251	Maintenance of Administration Station ..	—	**200**
		GROSS EXPENDITURE .. .. K£	224,263	**142,443**
		Appropriations in Aid		
	600	Sale of Goods and Services	10,000	**15,000**
		NET EXPENDITURE .. .. K£	214,263	**127,443**
089		**089—Other Training**		
	000	Personal Emoluments	18,000	**28,000**
	190	Miscellaneous Other Charges	250	**250**
		NET EXPENDITURE .. .. K£	18,250	**28,250**
091		**091—Provincial Administration Services**		
	000	Personal Emoluments	235,771	**235,771**
	040	Gratuities and Pensions Contributions	1,562	**4,079**
	050	House Allowances	10,319	**12,506**
	080	Passages and Leave Expenses	7,000	**8,000**
	100	Transport Operating Expenses	130,000	**150,000**
	110	Travelling and Accommodation Expenses ..	110,335	**120,000**
	120	Postal and Telecommunications Expenses ..	31,560	**23,000**
	140	Electricity, Water and Conservancy	15,000	**16,000**
	171	Stationery	3,700	**4,500**
	190	Miscellaneous Other Charges	1,200	**3,500**
	220	Purchase of Stores, Plant and Equipment ..	6,000	**7,000**
	250	Maintenance of Stores, Plant and Equipment ..	2,000	**2,500**
		NET EXPENDITURE .. .. K£	554,447	**586,856**
092		**092—Divisional and Field Services**		
	000	Personal Emoluments	4,321,677	**4,426,677**
	040	Gratuities and Pensions Contributions	3,836	**—**
	050	House Allowances	72,881	**80,200**
	080	Passages and Leave Expenses	73,155	**70,000**
	100	Transport Operating Expenses	1,440,110	**1,300,000**
	110	Travelling and Accommodation Expenses ..	514,424	**430,000**
	120	Postal and Telecommunications Expenses ..	104,198	**80,000**

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		017—Police—(*Contd.*)		
092		**092—Divisional and Field Services**—(*Contd.*)		
	140	Electricity, Water and Conservancy	132,191	136,000
	160	Food and Rations..	489,387	500,000
	171	Stationery	8,000	10,000
	180	Hiring, Rents and Rates	5,960	5,960
	190	Miscellaneous Other Charges	3,545	5,000
	200	Purchase of Replacement Transport	450,000	399,150*
	210	Purchase of Additional Transport	—	100,000*
	220	Purchase of Stores, Plant and Equipment ..	103,460	250,000
	250	Maintenance of Stores, Plant and Equipment ..	71,220	55,000
	251	Maintenance of Administration Stations ..	1,000	2,000
	252	Maintenance of Temporary Buildings	45,830	60,000
		GROSS EXPENDITURE .. .. K£	7,840,874	7,909,987
		Appropriations in Aid		
	607	Hire of Police Services	35,000	45,000
	622	Sale of Equipment	35,000	35,000
		TOTAL APPROPRIATIONS IN AID K£	70,000	80,000
		NET EXPENDITURE .. .. K£	7,770,874	7,829,987
093		**093—Traffic Section**		
	000	Personal Emoluments	290,690	298,250
	040	Gratuities and Pensions Contributions	976	—
	050	House Allowances	11,103	11,658
	080	Passages and Leave Expenses	1,800	2,500
	100	Transport Operating Expenses	38,000	47,200
	110	Travelling and Accommodation Expenses ..	10,000	18,000
	120	Postal and Telecommunications Expenses ..	4,000	5,000
	140	Electricity, Water and Conservancy	10,000	11,000
	171	Stationery	1,500	2,500
	175	Advertising and Publicity	200	300
	180	Hiring, Rents and Rates	2,540	2,540
	190	Miscellaneous Other Charges	1,000	1,000
	210	Purchase of Additional Transport	—	112,500*
	220	Purchase of Stores, Plant and Equipment ..	8,000	24,000
	250	Maintenance of Stores Plant and Equipment ..	16,580	16,580
	251	Maintenance of Administration Stations ..	—	100
	252	Maintenance of Temporary Buildings	250	350
	262	Maintenance of Access Roads	—	7,500
		GROSS EXPENDITURE .. .. K£	396,639	560,978

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
		017—Police—(*Contd.*)	K£	**K£**
093		**093—Traffic Section—(*Contd.*)**		
		Appropriations in Aid		
	612	Driving Test Fees	60,000	**90,000**
	613	Vehicle Examination Fees	80,000	**100,000**
		TOTAL APPROPRIATIONS IN AID K£	140,000	**190,000**
		NET EXPENDITURE .. .. K£	256,639	**370,978**
094		**094—Presidential Unit**		
	000	Personal Emoluments	256,400	**184,761**
	040	Gratuities and Pensions Contributions	2,350	**—**
	050	House Allowances	2,120	**2,660**
	080	Passages and Leave Expenses	800	**1,200**
	100	Transport Operating Expenses	67,000	**67,000**
	110	Travelling and Accommodation Expenses ..	60,000	**80,000**
	120	Postal and Telecommunications Expenses ..	2,500	**2,500**
	140	Electricity, Water and Conservancy	3,500	**4,000**
	160	Food and Rations..	1,400	**1,400**
	190	Miscellaneous Other Charges	3,600	**3,600**
	200	Purchase of Replacement Transport	629,943	**1***
	210	Purchase of Additional Transport	60,000	**1***
	220	Purchase of Stores, Plant and Equipment ..	200	**1,000**
	250	Maintenance of Stores, Plant and Equipment ..	200	**300**
	252	Maintenance of Temporary Buildings	200	**200**
		NET EXPENDITURE .. .. K£	1,090,213	**348,623**
095		**095—Police—Nairobi Area**		
	000	Personal Emoluments	1,168,902	**1,159,180**
	040	Gratuities and Pensions Contributions	14,477	**8,013**
	050	House Allowances	56,305	**58,000**
	080	Passages and Leave Expenses	9,000	**11,000**
	100	Transport Operating Expenses	167,800	**160,000**
	110	Travelling and Accommodation Expenses ..	10,000	**20,000**
	120	Postal and Telecommunications Expenses ..	25,000	**35,000**
	140	Electricity, Water and Conservancy	60,000	**92,000**
	160	Food and Rations..	28,000	**40,000**
	171	Stationery	1,600	**2,000**
	190	Miscellaneous Other Charges	2,000	**3,000**
	220	Purchase of Stores, Plant and Equipment ..	10,000	**12,000**
	250	Maintenance of Stores Plant and Equipment ..	3,000	**3,000**
	251	Maintenance of Administration Services ..	—	**1,000**
	252	Maintenance of Temporary Buildings	400	**600**
	255	Maintenance of Police Horses	—	**3,500**
		GROSS EXPENDITURE .. .. K£	1,556,484	**1,608,293**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		017—Police—(*Contd.*)		
095		**095—Police Nairobi Area**—(*Contd.*)		
		Appropriations in Aid		
	606	Kenya Court of Appeal	3,000	**25,000**
	680	Kenya Police Band	200	**100**
	711	Central Bank of Kenya	15,000	**20,000**
		TOTAL APPROPRIATIONS IN AID K£	18,200	**45,100**
		NET EXPENDITURE .. .. K£	1,538,284	**1,563,193**
101		**101—Anti-Stock Theft Unit**		
	000	Personal Emoluments	155,000	**182,000**
	050	House Allowances	820	**861**
	080	Passages and Leave Expenses	1,000	**1,500**
	100	Transport Operating Expenses	74,000	**65,000**
	110	Travelling and Accommodation Expenses ..	7,675	**5,500**
	120	Postal and Telecommunications Expenses ..	900	**1,000**
	140	Electricity, Water and Conservancy	3,500	**6,000**
	160	Food and Rations..	40,960	**40,000**
	171	Stationery	300	**350**
	173	Library Expenses	100	**200**
	190	Miscellaneous Other Charges	10,000	**800**
	191	Criminal Investigations	—	**400**
	220	Purchase of Stores, Plant and Equipment ..	9,000	**9,000**
	230	Training	1	**1,000**
	250	Maintenance of Stores, Plant and Equipment ..	1,000	**1,200**
	251	Maintenance of Administration Stations ..	—	**300**
	252	Maintenance of Temporary Buildings	1,500	**2,000**
	255	Maintenance of Police Horses	—	**8,800**
		NET EXPENDITURE .. .. K£	305,756	**325,911**
102		**102—G.S.U. Headquarters Administrative Services**		
	000	Personal Emoluments	160,470	**199,990**
	040	Gratuities and Pensions Contributions	—	**603**
	050	House Allowances	3,500	**4,500**
	080	Passages and Leave Expenses	1,700	**2,000**
	100	Transport Operating Expenses	36,000	**44,000**
	110	Travelling and Accommodation Expenses ..	10,000	**5,000**
	120	Postal and Telecommunications Expenses ..	3,030	**5,000**
	140	Electricity, Water and Conservancy	40,000	**40,000**
	171	Stationery	350	**500**
	190	Miscellaneous Other Charges	500	**600**
	220	Purchase of Stores, Plant and Equipment ..	4,800	**6,000**
	250	Maintenance of Stores, Plant and Equipment ..	260	**300**
	251	Maintenance of Administration Stations ..	—	**50**
		NET EXPENDITURE .. .. K£	260,610	**308,543**

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		017—Police—(*Contd.*)		
103		**103—G.S.U. Field Services**		
	000	Personal Emoluments	660,400	**660,400**
	050	House Allowances	4,386	**4,605**
	080	Passages and Leave Expenses	6,855	**8,000**
	100	Transport Operating Expenses	307,885	**280,000**
	110	Travelling and Accommodation Expenses ..	120,850	**100,000**
	120	Postal and Telecommunications Expenses ..	350	**500**
	140	Electricity Water and Conservancy	2,500	**3,000**
	160	Food and Rations..	235,970	**220,000**
	171	Stationery	150	**200**
	190	Miscellaneous Other Charges	600	**800**
	220	Purchase of Stores, Plant and Equipment ..	36,500	**40,000**
	250	Maintenance of Stores, Plant and Equipment ..	2,000	**2,500**
	252	Maintenance	1,000	**2,000**
		Net Expenditure .. .. K£	1,379,446	**1,322,005**
104		**104—Railway and Port Police**		
	000	Personal Emoluments	330,000	**364,201**
	050	House Allowances	2,445	**2,567**
	080	Passages and Leave Expenses	1,500	**2,400**
	110	Travelling and Accommodation Expenses ..	3,000	**9,600**
	120	Postal and Telecommunications Expenses ..	100	**100**
	160	Food and Rations..	1,800	**2,400**
	190	Miscellaneous Other Charges	100	**280**
	220	Purchase of Stores, Plant and Equipment ..	7,500	**8,000**
	250	Maintenance of Stores, Plant and Equipment ..	1,000	**1,000**
		Gross Expenditure .. .. K£	347,445	**390,548**
		Appropriations in Aid		
	605	Port and Railway Police	330,000	**330,000**
		Net Expenditure .. .. K£	17,445	**60,548**
105		**105—Telecommunications Branch**		
	000	Personal Emoluments	364,950	**410,000**
	040	Gratuities and Pensions Contributions ..	6,676	**5,295**
	050	House Allowances	42,000	**42,000**
	080	Passages and Leave Expenses	2,000	**2,500**
	110	Travelling and Accommodation Expenses ..	10,000	**30,000**
	120	Postal and Telecommunications Expenses ..	12,000	**12,000**
	140	Electricity, Water and Conservancy	—	**1,200**

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		017—Police—(*Contd.*)		
105		**105—Telecommucations Branch—(*Contd.*)**		
	171	Stationery	750	**800**
	180	Hiring, Rents and Rates	4,000	**4,000**
	190	Miscellaneous Other Charges	8,750	**9,000**
	220	Purchase of Stores Plant and Equipment ..	280,000	**280,000**
	230	Training	2,000	**5,000**
	250	Maintenance of Stores Plant and Equipment ..	70,000	**90,000**
	252	Maintenance of Temporary Buildings	200	**1,500**
	262	Maintenance of Access Roads	14,000	**15,000**
		NET EXPENDITURE .. .. K£	817,326	**908,295**
106		**106—Motor Transport Branch**		
	000	Personal Emoluments	360,497	**808,659**
	040	Gratuities and Pensions Contributions	603	—
	050	House Allowances	77,435	**79,000**
	080	Passages and Leave Expenses	3,000	**4,000**
	110	Travelling and Accommodation Expenses ..	4,000	**8,000**
	120	Postal and Telecommunications Expenses ..	5,000	**4,000**
	140	Electricity, Water and Conservancy	3,500	**5,000**
	171	Stationery	150	**400**
	190	Miscellaneous Other Charges	2,300	**3,000**
	220	Purchase of Stores Plant and Equipment ..	21,800	**22,000**
	230	Training	1,000	**2,500**
	250	Maintenance of Stores Plant and Equipment ..	4,000	**4,500**
	252	Maintenance of Temporary Buildings	500	**3,000**
		GROSS EXPENDITURE .. .. K£	483,785	**944,059**
		Appropriations in Aid		
	620	Sale of Equipment and Machinery	40,000	**50,000**
		NET EXPENDITURE .. .. K£	443,785	**894,059**
107		**107—Police Airwing**		
	000	Personal Emoluments	28,000	**47,367**
	050	House Allowances	9,821	**14,881**
	080	Passages and Leave Expenses	300	**450**
	100	Transport Operating Expenses	140,000	**155,000**
	110	Travelling and Accommodation Expenses ..	3,000	**3,000**
	120	Postal and Telecommunications Expenses ..	700	**1,000**
	140	Electricity, Water and Conservancy	500	**500**
	171	Stationery	200	**200**
	190	Miscellaneous Other Charges	300	**300**

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		017—Police—(*Contd.*)		
107		**107—Police Airwing—(*Contd.*)**		
	200	Purchase of Replacement Transport	—	**717,595***
	220	Purchase of Stores Plant and Equipment ..	100	**100**
	230	Training	30,000	**90,000**
	250	Maintenance of Stores Plant and Equipment ..	50	**50**
		GROSS EXPENDITURE .. .. K£	212,971	**1,030,443**
		Appropriations in Aid		
	609	Police Airwing—Hire of Aircrafts	50,000	**25,000**
		NET EXPENDITURE	162,971	**1,005,443**
108		**108—Quartermaster**		
	000	Personal Emoluments	100,000	**120,280**
	050	House Allowances	23,000	**24,000**
	080	Passages and Leave Expenses	600	**1,000**
	110	Travelling and Accommodation Expenses ..	2,000	**2,600**
	120	Postal and Telecommunications Expenses ..	300	**350**
	170	Uniforms and Clothing	500,000	**650,000**
	171	Stationery	600	**600**
	190	Miscellaneous Other Charges	300	**300**
	220	Purchase of Stores and Equipment	1,500	**2,000**
	250	Maintenance of Stores Plant and Equipment ..	100	**150**
	252	Maintenance of Temporary Buildings	—	**3,000**
		GROSS EXPENDITURE .. .. K£	628,400	**804,280**
		Appropriations in Aid		
	610	Sale of Stores	20,000	**20,000**
		NET EXPENDITURE .. .. K£	608,400	**784,280**
109		**109—Force Armourer**		
	000	Personal Emoluments	35,972	**40,000**
	050	House Allowances	5,836	**6,603**
	080	Passages and Leave Expenses	346	**570**
	110	Travelling and Accommodation Expenses ..	1,000	**4,000**
	120	Postal and Telecommunications Expenses ..	250	**250**
	190	Miscellaneous Other Charges	120	**120**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		017—Police—(*Contd.*)		
109		**109—Force Armourer—(*Contd.*)**		
	220	Purchase of Stores, Plant Equipment and (Arms and Ammunitions)	350,000	**350,000**
	230	Training	1,000	**10,700**
	250	Maintenance of Stores Plant and Equipment ..	12,500	**15,000**
		NET EXPENDITURE	407,024	**427,243**
110		**110—Central Firearms Bureau**		
	000	Personal Emoluments	18,300	**16,446**
	040	Gratuities and Pensions Contributions	—	**1,200**
	050	House Allowances	3,342	**3,770**
	080	Passages and Leave Expenses	100	**150**
	100	Transport Operating Expenses	1,000	**1,000**
	110	Travelling and Accommodation Expenses ..	125	**250**
	120	Postal and Telecommunications Expenses ..	1,400	**1,400**
	140	Electricity, Water and Conservancy	310	**350**
	171	Stationery	130	**130**
	190	Miscellaneous Other Charges	50	**50**
	220	Purchase of Stores, Plant and Equipment ..	100	**300**
	250	Maintenance of Stores Plant and Equipment ..	50	**50**
		NET EXPENDITURE	24,907	**25,096**
111		**111—Airport Police Unit**		
	000	Personal Emoluments	180,000	**153,829**
	040	Gratuities and Pensions Contributions	312	—
	050	House Allowances	4,508	**5,000**
	080	Passages and Leave Expenses	1,000	**2,000**
	100	Transport Operating Expenses	7,800	**10,000**
	110	Travelling and Accommodation Expenses ..	10,300	**25,000**
	120	Postal and Telecommunications Expenses ..	2 200	**6,650**
	140	Electricity, Water and Conservancy	4,000	**9,000**
	160	Food and Rations..	500	**500**
	171	Stationery	400	**600**
	180	Hiring,Rents and Rates	25,500	**30,000**
	190	Miscellaneous Other Charges	250	**300**
	220	Purchase of Stores, Plant and Equipment ..	100,000	**50,000**
	250	Maintenance of Stores and Equipment ..	1,000	**2,800**
	251	Maintenance of Administration Stations ..	—	**50**
	252	Maintenance of Temporary Buildings	—	**500**
		NET EXPENDITURE .. .. K£	337,770	**296,229**
		NET TOTAL 017—POLICE DEPARTMENT K£	17,110,606	**18,243,621**

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		018—Government Chemist		
113		**113—Government Chemist**		
	000	Personal Emoluments	103,781	**113,781**
	040	Gratuities and Pensions Contributions	2,041	**2,245**
	050	House Allowances	20,000	**25,500**
	080	Passages and Leave Expenses	400	**500**
	100	Transport Operating Expenses	2,100	**3,000**
	110	Travelling and Accommodation Expenses ..	1,300	**4,465**
	120	Postal and Telecommunications Expenses ..	1,500	**2,835**
	140	Electricity, Water and Conservancy	4,000	**5,000**
	170	Stationery	1,500	**2,000**
	172	Uniforms and Clothing	750	**1,000**
	190	Miscellaneous Other Charges	25,000	**26,500**
	220	Purchase of Plant and Equipment	80,000	**80,000**
	250	Maintenance of Administration Stations ..	500	**1,000**
	260	Maintenance of Plant and Equipment	1,200	**1,500**
		GROSS EXPENDITURE .. .. K£	244,072	**269,326**
		Appropriations in Aid		
	600	Sale of Goods and Services	5,000	**5,000**
		NET TOTAL 018—GOVERNMENT CHEMIST K£	239,072	**264,326**
		NET TOTAL R1—OFFICE OF THE PRESIDENT .. .. .. K£	43,652,359	**45,183,600**

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		010—General Administration			
		001—Headquarters Services			
3	3	Ministers of State (K£4,200)*			12,600
4	4	Assistant Ministers (K£3,000)*			12,000
1	1	Permanent Secretary (Head of Civil Service)			5,282
3	3	Permanent Secretaries			12,154
5	5	Deputy Secretaries			17,427
1	1	Commissioner			4,584
1	1	Deputy Commissioner			4,116
7	7	Under Secretaries			20,472
3	3	Senior Assistant Commissioners			9,543
6	6	Senior Assistant Secretaries			13,644
12	12	Assistant Commissioners			30,366
10	10	Assistant Secretaries			16,968
27	27	Senior Superintendents			53,532
55	55	Superintendents			86,398
1	1	Senior Executive Officer			2,334
1	1	Chief Accountant			2,712
1	1	Chief Personnel Officer			3,540
25	25	Executive Officers			32,202
11	11	Senior Accountants			23,730
204	204	Accountants			240,724
3	3	Senior Personnel Officers			6,498
61	61	Personnel Officers			79,371
12	12	Personal Secretaries			16,874
41	41	Shorthand Typists			37,033
68	68	Receptionists			27,283
1	1	Assistant Switchboard Supervisor			1,212
44	44	Senior Clerical Officers			31,706
89	89	Chief Inspectors			105,942
207	207	Inspectors			180,276
46	46	Senior Sergeants			27,795
142	142	Sergeants			79,342
229	229	Corporals			98,488
355	355	Constables			119,837
265	265	Clerical Officers			144,848
1	1	Assistant Supervisor (Office Machines)			936
86	86	Copy Typists			48,333
8	8	Key Punch Operators			3,636
11	11	Telephone Operators			5,131
13	13	Drivers			7,251
1	1	Clearing Supervisor			489
102	102	Subordinate Staff			38,412
30	30	Translators			13,159
—	—	Allowances			159,371
2,196	2,196	TOTAL	K£	1,520,933	1,837,551
		004—Land Use Secretariat			
1	1	Physical Planning Officer			2,244
1	1	Agronomist			1,794
1	1	Economist Planner			1,794
1	1	Forestry Officer			1,794
1	1	Hydrologist			1,794
1	1	Draughtsman II			1,254
1	1	Clerical Officer			399
1	1	Copy Typist			412
1	1	Driver			412
1	1	Subordinate Staff			237
—	—	Allowances			1,976
10	10	TOTAL	K£	13,436	14,110

*Sitting Allowance of K£1,800 p.a. and Constituency Allowance of K£540 p.a. paid from Vote R29.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		011—Field Administrative Services			
		005—Provincial and District Administration			
8	8	Provincial Commissioners			36,516
7	7	Senior District Commissioners			25,634
15	15	District Commissioners I			44,880
26	26	District Commissioners II			61,796
50	50	District Officers I			101,698
70	70	District Officers II			130,620
186	186	District Officers III			251,100
7	7	Executive Officers			9,822
63	63	Executive Assistants			70,266
9	9	Personal Secretaries			13,986
66	66	Shorthand Typists			65,921
672	672	Chiefs			565,238
2,712	2,712	Assistant Chiefs			1,418,751
1	1	Inspector Mechanical			954
2	2	Senior Clerical Officers			1,548
2,019	2,019	Clerical Staff			915,536
165	165	Copy Typists			95,009
70	70	Telephone Operators			33,769
152	152	Building Artisans			68,758
1	1	Typewriter Mechanic			399
38	38	Mechanics			15,533
4	4	Electricians			1,596
3	3	Radio Assistants			1,197
398	398	Drivers			225,683
5	5	Coxwains			2,066
2,115	2,115	Subordinate Staff			611,616
—	—	Allowances			403,739
8,864	8,864	TOTAL	K£	4,739,690	5,173,631
		006—Lake Kenyatta Settlement Scheme			
1	1	Clerical Officer			399
2	2	Drivers			648
4	4	Artisans			1,596
2	2	Water Pump Attendants			798
—	—	Allowances			500
—	—	House Allowances			134
9	9	TOTAL	K£	3,881	4,075
		012—Administration Police Services			
		010—Administration Police Training Centre			
1	1	Commandant			3,114
1	1	Deputy Commandant			2,154
2	2	Senior Superintendents (Administration)			3,468
2	2	Superintendents (Administration)			2,892
5	5	Chief Inspectors			5,976
17	17	Inspectors (Administration)			14,688
2	2	Senior Sergeant Majors			1,728
1	1	Shorthand Typist			642
32	32	Sergeant Majors			20,616
1	1	Senior Clerical Officer			819
1	1	Groundsman			642
31	31	Senior Sergeants			16,671
3	3	Civilian Cooks IIA			1,401

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
		012—Administration Police Services—(*Contd.*)	K£	K£
		010—Administration Police Training Centre—(*Contd.*)		
52	52	Sergeants		21,922
2	2	Clerical Officers		870
1	1	Groundsman IIB		399
3	3	Storemen		1,444
1	1	Copy Typist		324
105	105	Corporals		37,737
1	1	Telephone Operator		324
4	4	Groundsmen III		1,296
165	165	Constables		50,221
24	24	Subordinate Staff		7,482
—	—	House Allowances		4,782
—	—	Allowances		3,000
457	457	TOTAL K£	66,560	204,612
		011—Field Administration Police Services		
8	8	Inspectors		7,192
19	19	Sergeant Majors		13,210
20	20	Senior Sergeants		15,260
222	222	Sergeants		124,364
805	805	Corporals		363,917
5,423	5,423	Constables		1,824,602
—	—	Allowances		175,100
6,497	6,497	TOTAL K£	2,403,472	2,523,645
		013—Government Press		
		014—Office of the Government Printer		
1	1	Government Printer		4,272
1	1	Chief Superintendent Letter Press		2,514
1	1	Accountant II		1,554
1	1	Accounts Assistant		864
1	1	Personal Assistant		1,086
1	1	Shorthand Typist		1,076
1	1	Supplies Officer II		1,410
3	3	Supplies Assistants		3,420
1	1	Caretaker		864
1	1	Superintendent Press Engineer		1,754
1	1	Foreman Electrical		1,212
1	1	Inspector Press Engineer		1,170
6	6	Assistant Inspector Press Engineers		5,928
3	3	Senior Superintendents Letter Press		5,802
2	2	Superintendents Composing		3,948
5	5	Assistant Superintendents Composing		7,494
70	70	Senior Compositors		66,355
2	2	Superintendents Press Room		3,384
3	3	Assistant Superintendent Press Room		4,350
23	23	Senior Machine Operators		23,202
1	1	Superintendent Bindery		1,734
1	1	Assistant Superintendent Bindery		1,374
12	12	Senior Bookbinders		12,725
1	1	Senior Superintendent Lithography		1,934
1	1	Superintendent Lithography		1,738
2	2	Assistant Superintendents Lithography		2,928
24	24	Senior Lithographers		24,424
1	1	Senior Clerical Officer		642
25	25	Clerical Staff		11,996
2	2	Copy Typists I and II		834
20	20	Storemen I, II and III		9,473

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
		013—Government Press—(*Contd.*)	K£	K£
		014—Office of the Government Printer—(*Contd.*)		
1	1	Telephone Operator II		435
1	1	Artisans Building II		467
8	8	Press Mechanics I, II and III		4,530
3	3	Drivers II and III		1,316
52	52	Compositors I, II and III		29,345
61	61	Machine Operators		34,704
99	99	Bookbinders		42,603
32	32	Lithographers		17,135
109	109	Subordinate Staff		30,920
—	—	House Allowances		55,464
—	—	Allowances		17,666
—	—	Gratuities		870
584	584	TOTAL K£	430,445	446,916
		014—Land Settlement, Survey and Adjudication		
		097—Headquarters—Department of Settlement		
1	1	Director of Settlement		4,428
2	2	Deputy Directors of Settlement		7,500
2	2	Assistant Directors		6,252
1	1	Principal Auditor		2,604
1	1	Estate Manager		2,928
1	1	Chief Accountant		2,604
3	3	Senior Agricultural Officers		7,560
1	1	Senior Veterinary Officer		2,334
1	1	Senior Lands Officer		2,820
4	4	Senior Accountants		7,272
1	1	Senior Internal Auditor		1,866
1	1	Economist Statistician		1,938
1	1	Senior Assistant Agricultural Officer		1,794
2	2	Agricultural Officers		4,128
3	3	Auditors		4,626
1	1	Lands Officer I		1,614
1	1	Veterinary Officer II		1,614
5	5	Accountants I		8,214
1	1	Statistical Officer		2,424
1	1	Hydrolic Engineer		1,614
4	4	Assistant Auditors		6,246
1	1	Executive Officer I		1,614
2	2	Executive Officers II		4,146
1	1	Lands Officer II		1,350
4	4	Accountants II		6,266
1	1	Technical Officer I		1,614
3	3	Personal Secretaries		4,008
10	10	Audit Examiners		10,914
5	5	Executive Assistants		5,508
17	17	Accounts Assistants		21,818
1	1	Senior Machine Operator		1,302
9	9	Shorthand Typists		8,772
2	2	Machine Senior Key Punch Operators		1,698
5	5	Senior Clerical Officers		4,524
8	8	Key Punch Operators		4,548
15	15	Higher Clerical Officers		10,771
1	1	Mechanized Ledger Clerk I		573
2	2	Mechanized Ledger Clerk		1,051
65	65	Clerical Officers		39,788
26	26	Copy Typists I and II		16,662
10	10	Drivers		6,840
23	23	Subordinate Staff		9,039
—	—	Allowances and Gratuities		31,544
249	249	TOTAL K£	224,000	276,730

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		014—Land Settlement, Survey and Adjudication—(*Contd.*)			
		009—Headquarters, Provincial Settlement Controllers			
5	5	Provincial Settlement Controllers			12,890
3	3	Agricultural Officers I			8,796
4	4	Senior Settlement Officers			10,994
3	3	Auditors			5,626
1	1	Superintendent Water			1,554
4	4	Assistant Auditors			5,592
5	5	Accountants II			7,210
10	10	Settlement Officers II			16,554
5	5	Accounts Assistants			6,174
4	4	Shorthand Typists			4,140
3	3	Higher Clerical Officers			2,230
3	3	Telephone Operators			1,305
11	11	Copy Typists			7,024
11	11	Clerical Officers			6,031
17	17	Drivers			11,818
19	19	Subordinate Staff			6,891
—	—	Other Allowances			45,571
108	108	TOTAL	K£	109,203	160,400
		013—District Settlement Headquarters			
10	10	Settlement Officers I			29,754
6	6	Veterinary Officers			19,610
6	6	Assistant Auditors			18,420
10	10	Technical Officers I			25,158
18	18	Settlement Officers II			31,620
3	3	Livestock Officers I			16,540
13	13	Audit Examiners			20,664
9	9	Accounts Assistants			21,208
20	20	Technical Officers II (A.A.O.)			29,090
9	9	Technical Officers (A.A.H.O.)			19,067
9	5	Technical Officers (I.O.II)			15,690
9	9	Higher Clerical Officers			16,892
22	22	Clerical Officers			21,530
24	24	Copy Typists			24,770
12	12	Technical Assistants (J.A.H.A.A.)			10,000
144	144	Technical Assistants			49,156
40	40	Junior Technical Assistants			18,000
19	19	Subordinate Staff			17,296
58	58	Drivers			46,264
—	—	Allowances			87,271
437	437	TOTAL	K£	606,184	538,000
		015—Sugar Settlement Organization			
1	1	Executive Controller			2,712
1	1	Senior Administration Officer			2,712
2	2	Settlement Officers II			2,724
2	2	Clerical Officers			1,382
2	2	Drivers			1,268
—	—	Allowances			9,202
8	8	TOTAL	K£	20,605	20,000

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		014—Land Settlement, Survey and Adjudication—(*Contd.*)			
		016—Coast Settlement Project—Magarini			
1	1	Project Co-ordinator Manager			2,820
2	2	Senior Agricultural Officers			4,488
1	1	Superintendent Engineer (Mechanical)			2,244
1	1	Senior Superintendent (Mechanical)			1,794
1	1	Senior Technical Officer (Soil Conservation)			1,794
2	2	Agricultural Officers I			3,588
1	1	Engineer I (Water)			1,794
1	1	Agronomist I			1,794
1	1	Superintendent (Mechanical)			1,494
1	1	Superintendent (Roads)			1,494
2	2	Technical Officers			2,988
1	1	Accountant I			1,494
1	1	Survey II			1,494
1	1	Inspector Mechanical			900
1	1	Senior Inspector (Mechanical)			1,212
2	2	Shorthand Typists			1,332
2	2	Accounts Assistants			1,800
1	1	Personnel Assistant			900
6	6	Mechanics I			3,996
3	3	Home Economics Assistants			666
1	1	Senior Clerical Officer			666
3	3	Higher Clerical Officers			1,656
4	4	Technical Assistants (Agronomy)			2,664
4	4	Survey Assistants			2,664
1	1	Driver I			666
12	12	Mechanics I and II			7,992
8	8	Clerical Officers			4,416
20	20	Plant Operators			11,040
4	4	Chargehands			2,664
20	20	Tractor Drivers			11,040
3	3	Storemen			1,656
4	4	Copy Typists			2,208
4	4	Watchmen			1,056
4	4	Office Messengers			1,056
40	40	Subordinate Staff			10,238
—	—	Allowances			10,000
164	164	TOTAL	K£	45,260	111,768
		014—Department of Surveys			
		614—Survey Headquarters			
1	1	Director			4,272
3	3	Assistant Directors			9,612
4	4	Superintending Surveyors			11,395
1	1	Chief Lithographer (Reproduction)			2,424
1	1	Chief Cartographer			2,424
1	1	Chief Photogrammetrist			2,334
5	5	Staff Surveyors I			11,265
18	18	Staff Surveyors II			31,630
1	1	Executive Officer I			1,758
1	1	Executive Officer II			1,302
8	8	Office/Registry Assistants			10,714
1	1	Personal Secretary			1,302
5	5	Shorthand Typists II			4,766
1	1	Supplies Assistant			1,044
1	1	Senior Superintendent Lithography			1,794
1	3	Superintendents Lithography			4,626

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		014—Land Settlement, Survey and Adjudication—(*Contd.*)			
		614—Survey Headquarters—(*Contd.*)			
3	6	Assistant Superintendents Lithography			8,240
14	16	Senior Lithographers			17,644
1	1	Photographer Grade I			1,554
2	2	Photographers II			2,952
2	2	Survey Assistants I			3,876
1	2	Senior Photogrammetrists			3,602
2	2	Photogrammetrists I			3,876
10	10	Photogrammetrists II			14,758
10	10	Photogrammetrists III			12,120
1	3	Senior Cartographers			5,550
2	4	Cartographers I			6,708
20	35	Cartographers II			40,310
53	53	Cartographers III			44,732
2	2	Higher Clerical Officers			1,488
65	67	Clerical Officers			37,174
7	9	Copy Typists II and III			4,769
5	7	Storemen II and III			3,455
2	2	Telephone Operators Grade II			978
2	4	Artisans (Building) I and II			2,091
1	1	Mechanic I			690
2	2	Mechanics II			1,095
1	3	Mechanics III			1,218
44	44	Drivers Grade I, II and III			27,181
7	7	Lithographers I, IIA and IIB			6,450
9	19	Assistant Lithographers			6,934
48	58	Junior Survey Assistants I, II and III			38,843
136	154	Junior Cartographers I, II, III and IV			66,658
4	4	Junior Record Officers			2,124
4	4	Plan Examiners			2,124
127	144	Subordinate Staff			40,486
—	—	Gratuity			10,550
—	—	Clerical Assistance			20,555
—	—	Field Labour (Works Paid Staff)			59,165
640	732	TOTAL	K£	573,917	602,612
		624—Provincial Survey Offices			
4	4	Superintending Surveyors			10,416
10	17	Staff Surveyors I			31,218
2	7	Senior Survey Assistants			12,258
23	23	Staff Surveyors II			41,262
8	8	Survey Assistants I			16,320
—	15	Survey Assistants II			18,180
48	23	Survey Assistants III			27,609
10	10	Cartographers III			12,048
10	10	Junior Cartographers I			9,000
10	17	Clerical Officers			8,859
10	10	Drivers I, II and III			6,690
5	5	Copy Typists			3,039
30	44	Subordinate Staff			13,416
—	—	Field Labour (Works Paid Staff)			29,685
170	193	TOTAL	K£	240,000	240,000

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		014—Land Settlement, Survey and Adjudication—(*Contd.*)		
		627—District Survey Offices		
—	18	Survey Assistants I		26,892
53	53	Survey Assistants II		64,236
—	15	Survey Assistants III		15,660
25	25	Junior Survey Assistants I		22,500
36	36	Junior Survey Assistants II and III		26,784
47	78	Junior Survey Assistants/IV/Hedges Inspectors		28,797
16	50	Clerical Officers		22,002
8	8	Copy Typists		3,912
99	99	Drivers II and III		50,490
404	438	Subordinate Staff		139,872
—	—	Field Labour (Works Paid Staff)		224,325
688	820	TOTAL K£	565,686	625,470
		629—Headquarters—Land Adjudication Department		
1	1	Director of Land Adjudication		3,960
1	1	Assistant Director		3,408
2	2	Principal Land Adjudication Officers		4,974
3	3	Senior Land Adjudication Officers (including Legal Officers III)		6,204
4	4	Land Adjudication Officers I (including 3 Legal Officers IV)		6,768
1	1	Accountant II		1,170
1	1	Personal Secretary II		1,422
1	1	Accounts Assistant		1,038
4	4	Shorthand Typists I and II		4,070
3	3	Office/Registry Assistants		3,636
1	1	Senior Clerical Officer		702
1	1	Higher Clerical Officer		714
12	12	Clerical Officers		7,027
1	1	Junior Clerical Officer		435
5	5	Copy Typists II		2,945
3	3	Copy Typists III		1,467
7	7	Drivers Grade I		5,208
1	1	Driver Grade III		489
4	4	Junior Survey Assistants I		3,584
9	9	Junior Survey Assistants IIA		6,496
5	5	Messengers I		1,920
10	10	Messengers II		3,240
—	—	Gratuity		20,200
—	—	Allowances		6,423
80	80	TOTAL K£		97,500
		112—Provincial and District Land Adjudication Programme		
5	5	Senior Land Adjudication Officer III (incldung 2 Legal Officers III)		11,670
23	23	Land Adjudication Officers I (including 10 Legal Officers IV)		43,206
33	33	Land Adjudication Officers II		47,606
42	42	Assistant Land Adjudication Officers		49,124
2	2	Senior Clerical Officers		1,284
5	5	Higher Clerical Officers		2,853
85	85	Clerical Officers		43,132
39	39	Junior Clerical Officers		16,531
11	11	Copy Typists II		11,517
27	27	Copy Typists III		11,517
7	7	Drivers Grade I		5,108
35	35	Drivers Grade II		19,041

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		014—Land Settlement, Survey and Adjudication—(*Contd.*)		
		112—Provincial and District Land Adjudication Programme—(*Contd.*)		
78	78	Drivers Grade III		35,266
34	34	Junior Survey Assistants I		270,028
91	91	Junior Survey Assistants IIA		169,102
473	473	Junior Survey Assistants IIB		244,269
797	797	Junior Survey Assistants III		321,480
4	4	Messengers		1,564
38	38	Messengers II		12,212
1,900	1,900	Works Paid Staff		248,932
—	—	Allowances		42,797
3,729	3,729	TOTAL K£		1,608,239
		015—National Youth Service		
		505—Headquarters Administrative Services		
368	316	Uniformed Officers		133,664
—	2	Senior Advisors		8,544
—	1	Under Secretary		3,540
1	1	Superintending Engineer I (Civil)		2,154
1	1	Training Co-ordinator		1,794
—	1	Senior Superintendent Buildings		1,734
1	1	Engineer I (Civil)		1,734
1	1	Supplies Officer I		1,494
1	4	Senior Instructors of Apprentices (Building)		6,276
1	2	Surveyors		2,892
2	3	Engineers II (Civil)		4,338
—	2	Superintendent Mechanics		2,892
1	—	Senior Technical Instructor		—
2	1	Technical Instructor Teacher I		1,554
1	1	Assistant Agricultural Teacher I (JG. J)		1,446
1	1	Senior Instructor Electrical (Domestic Installation)		1,170
2	4	Supplies Officers II		5,064
4	4	Commercial Teachers		4,806
—	1	Senior Inspector Mechanic		1,170
—	1	Senior Inspector Buildings		3,510
2	2	Accountants		2,724
11	—	Teacher/Instructor		—
3	9	Technical Instructors II		10,662
4	1	Assistant Agricultural Officer II (JG. H)		1,212
—	2	Assistant Commercial Teachers		1,728
2	1	Inspector Electrical (Domestic Installation)		864
7	8	Supplies Assistants I		7,764
1	3	Inspectors Mechanic		2,928
2	2	Executive Assistants		1,764
3	10	Assistant Technical Instructors		8,904
2	4	Accounts Assistants		3,804
—	5	Foremen Building		4,320
1	1	Assistant Education Officer		864
1	2	Survey Assistants (Draftsmen II)		1,728
1	1	Inspector Roads		864
2	3	Shorthand Typists I		2,982
3	3	Section Commanders (Technical)		2,046
4	4	Senior Clerical Officers		2,712
2	3	Shorthand Typists II		2,160
—	11	Mechanics I		7,086
—	18	Plant Operators I		11,556
4	4	Agricultural Assistants		2,568
2	2	Higher Clerical Officers		1,191
4	25	Drivers I		13,518

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		015—National Youth Service—(*Contd.*)		
		505—Headquarters Administrative Services—(*Contd.*)		
7	2	Artisans I		1,104
2	2	Copy Typists I		1,212
2	2	Senior Section Officers (Technical)		1,062
1	1	Telephone Operator		531
17	35	Clerical Officers		15,462
6	14	Storemen II		6,213
40	2	Drivers II		936
—	9	Section Officers I (Technical)		3,591
7	5	Artisans II		2,262
1	8	Mechanics II		3,405
—	6	Plant Operators II		2,394
4	—	Copy Typist II		—
3	6	Copy Typists III		2,160
40	34	Drivers III		11,976
7	10	Artisans III		3,390
2	3	Cooks II		1,281
1	4	Mechanics III		1,356
—	1	Storeman III		489
25	34	Subordinate Staff		9,069
2	6	P1 Teachers		4,194
7	12	P2 Teachers		5,652
5	5	S1 Teachers		4,275
—	—	Allowances		5,095
627	673	TOTAL K£	338,940	372,834
		506—Training Units		
59	109	Uniformed Officers		30,654
—	1	Technical Instructor/Technician I		1,494
1	1	Education Officer		1,302
4	6	Technical Instructors II		7,722
3	—	Technical Instructor II (T.S.C.)		—
—	1	Assistant Agricultural Officer		1,212
2	3	Supplies Assistant I		3,300
2	2	Inspectors Mechanics		2,148
1	1	Accounts Assistant		1,212
—	1	Foreman Buildings		900
1	1	Assistant Education Officer		1,044
1	1	Senior Clerical Officer		666
1	—	Higher Clerical Officer		—
1	1	Shorthand Typist II		714
1	—	Assistant Technical Instructor (T.S.C.)		—
1	2	Assistant Technical Instructors		1,746
1	—	Senior Inspector Mechanic		—
1	1	Mechanic I		804
2	2	Artisans I		1,242
5	8	Senior Section Officers (Technical)		4,788
1	1	Storeman I		690
5	4	Clerical Officers		1,974
3	4	Storemen II		1,797
6	6	Drivers Grade II		3,174
10	5	Section Officers I (Technical)		2,484
4	18	Artisans II		7,659
1	1	Mechanic II		510
1	3	Copy Typists III		1,017
14	17	Drivers III		6,153
8	8	Cooks II		3,582
2	4	Mechanics III		1,428
3	11	Artisans III		3,825

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		015—National Youth Service—(*Contd.*)		
		506—Training Unit—(*Contd.*)		
4	3	Storemen III		1,308
2	7	Subordinate Staff		2,361
8	6	P1 Teachers		4,902
5	6	P2 Teachers		4,188
164	245	TOTAL K£	99,989	108,000
		507—Production Units		
80	130	Uniformed Officers		46,463
1	—	Engineer II (Civil)		—
1	1	Technical Instructor II		1,254
—	2	Assistant Agricultural Officers		2,424
2	1	Supplies Assistants I		1,008
1	—	Senior Inspector Mechanic		—
8	8	Inspectors Mechanic		9,336
1	1	Assistant Technical Instructor		936
1	3	Survey Assistants (Draftsman II)		2,538
3	3	Inspectors Roads		3,156
—	4	Senior Clerical Officers		2,880
2	—	Higher Clerical Officer		—
—	1	Shorthand Typist II		774
5	7	Mechanics I		5,214
2	2	Plant Operators I		1,578
14	13	Drivers I		8,172
2	1	Senior Section Officer (Technical)		594
—	1	Storeman I		690
6	12	Clerical Officers		5,622
4	9	Storemen II		4,254
20	12	Drivers II		6,081
4	13	Artisans II		5,682
10	21	Mechanics II		9,741
20	16	Plant Operators II		8,217
—	1	Copy Typist III		435
34	65	Drivers III		20,764
—	25	Artisans III		8,475
8	8	Cooks II		3,525
11	34	Mechanics III		11,757
41	70	Plant Operators III		20,642
5	2	Storemen III		834
4	27	Subordinate Staff		6,954
290	493	TOTAL K£	157,730	200,000
		508—Maintenance and Equipment		
4	5	Uniformed Officers		2,772
1	1	Senior Superintendent Mechanic		2,712
1	—	Superintendent Mechanic		—
—	1	Engineer II (Civil)		1,554
1	1	Technical Instructor/Teacher I		1,494
—	1	Commercial Teacher		1,212
1	2	Senior Inspectors Mechanic		2,706
1	2	Accountants		3,228
1	—	Account Assistant		—
2	2	Technical Instructors II		2,424
1	—	Supplies Officer II		—
1	2	Supplies Assistants I		2,088
5	3	Inspectors Mechanic		3,402
5	6	Assistant Technical Instructors		5,088

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		015—National Youth Service—(*Contd.*)		
		508—Maintenance and Equipment—(*Contd.*)		
1	1	Senior Clerical Officer		864
1	—	Shorthand Typist II		—
7	8	Mechanics I		6,540
3	1	Higher Clerical Officer		642
5	7	Drivers Grade I		4,932
3	3	Artisans I		2,130
3	1	Senior Section Officer (Technical)		618
7	8	Clerical Officers		3,942
3	3	Storemen II		1,341
2	—	Storemen III		—
4	4	Drivers II		1,959
1	1	Section Officer I (Technical)		435
1	1	Artisan II		435
9	9	Mechanics II		4,254
1	2	Copy Typists III		738
8	11	Drivers III		4,449
1	4	Artisans III		1,470
1	2	Cooks II		855
13	3	Cook Mechanics III		1,260
4	6	Subordinate Staff		1,647
—	—	Allowances		1,726
102	101	TOTAL K£	69,141	68,917
		016—Department of Lands		
		112—Headquarters, Lands Department		
1	1	Commissioner of Lands		4,770
1	1	Deputy Commissioner of Lands		3,276
1	1	Assistant Commissioner of Lands		2,820
1	1	Principal Registrar of Titles (S.L.O.L.)		3,936
1	1	Principal Lands Officer		2,244
1	1	Chief Valuation Officer		3,540
1	1	Deputy Chief Land Registrar		2,820
1	1	Deputy Principal Registrar of Titles (L.O. II)		2,244
3	2	Deputy Chief Valuers		5,424
4	4	Senior Registrars of Titles (Legal Officers II)		8,616
8	3	Valuers Grade I		6,462
5	1	Senior Valuer		2,244
5	5	Senior Lands Officers		10,158
12	6	Registrars of Titles (Legal Officers IV)		8,724
24	13	Valuers (Trainees) III		21,184
19	16	Valuers (Trainees) III		24,864
1	1	Accountant II		1,254
9	8	Officers/Registry Assistants		9,696
2	2	Personal Secretaries II		2,700
3	3	Shorthand Typists I		2,952
6	6	Shorthand Typists II		4,504
20	19	Land Officers I		30,666
10	6	Land Officers II		8,498
6	3	Valuation Assistants I		3,906
10	10	Valuation Assistants II		8,640
2	2	Rates Assistants		1,728
1	1	Cartographer II		1,554
1	1	Cartographer III		1,212
3	3	Plans Recorders I		1,926
40	40	Copy Typists I, II and III		18,706
3	3	Embossing Machine Operators		1,926
18	18	Drivers I, II and III		8,100
1	1	Machine Operator		834

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		016—Department of Lands—(*Contd.*)			
		112—Headquaters Lands Department—(*Contd.*)			
3	2	Junior Survey Assistants I			1,614
1	1	Junior Survey Assistant IIA			714
2	1	Junior Survey Assistant IIB			594
5	1	Junior Cartographer I			864
10	4	Land Officers II (Trainees)			4,680
5	5	Higher Clerical Officers			3,378
204	204	Clerical Officers			99,756
4	3	Investigation Officers (Trainees)			1,308
—	12	Receptionists			2,952
2	4	Telephone Operators			1,809
30	30	Office Messengers			11,520
5	5	Watchmen/Security Grade IIA			1,200
2	2	Office Cleaners I			510
19	19	Office Cleaners II			4,161
—	4	Temporary Clerical Assistants			3,990
516	482	TOTAL	K£	343,979	361,178
		018—District Land Registries			
4	4	Senior Land Registrars (L.R. Inspectors)			6,936
10	8	Land Registrars I			12,224
20	20	Land Registrars II			27,330
32	14	Land Registrars III			12,824
498	498	Clerical Officers			138,282
79	40	Copy Typists			19,560
33	33	Drivers I, II and III			23,972
43	43	Office Messengers			16,512
40	40	Cleaners			15,360
759	700	TOTAL	K£	263,968	273,000
		090—Recorder of Titles—Mombasa			
1	1	Recorder of Titles			2,154
1	2	Executive Officers			1,728
2	5	Junior Field Assistants			4,500
1	2	Drivers			618
5	10	TOTAL		8,399	9,000
		017—Police			
		085—Office of the Commissioner of Police			
1	1	Commissioner of Police			4,584
1	1	Deputy Commissioner of Police			3,960
2	2	Senior Assistant Commissioners of Police			3,540
3	3	Assistant Commissioners of Police			7,340
4	4	Senior Superintendents of Police			7,764
10	10	Superintendents of Police			18,459
3	3	Chief Inspectors of Police			4,101
11	11	Inspectors of Police			13,332
2	2	Senior Sergeants			1,062
5	5	Sergeants			2,259
13	13	Corporals			6,123
66	66	Police Constables			22,710
1	1	Administrative Secretary			2,712
1	1	Senior Supplies Officer			1,734
1	1	Executive Officer I			1,734

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		017—Police—(*Contd.*)		
		085—Office of the Commissioner of Police—(*Contd.*)		
2	2	Executive Officers II		2,928
1	1	Supplies Officer II		1,170
4	4	Executive Assistants		4,415
1	1	Personal Secretary		1,530
6	6	Shorthand Typists		5,561
22	22	Clerical Officers		14,650
1	1	Storeman		471
12	12	Copy Typists		7,128
5	5	Telephone Operators		2,355
55	55	Subordinate Staff		17,820
—	—	Allowances		5,315
233	233	TOTAL K£	135,800	164,757
		086—Kenya Police College, Kiganjo		
1	1	Senior Assistant Commissioner of Police		3,540
2	2	Assistant Commissioners of Police		5,093
3	3	Senior Superintendents of Police		5,898
8	8	Superintendents of Police		13,635
13	13	Chief Inspectors of Police		20,202
41	41	Inspectors of Police		44,834
1	1	Senior Sergeant		744
41	41	Sergeants		22,151
62	62	Corporals		30,318
434	434	Police Constables		147,126
2	2	Graduate Teachers		2,445
6	6	Teachers		6,270
1	1	Accountant II		1,170
2	2	Executive Assistants		2,034
2	2	Shorthand Typists		1,728
1	1	Housekeeper		1,170
1	1	Copy Typist		594
3	3	Assistant Housekeepers		2,184
1	1	Library Assistant		864
9	9	Clerical Officers		5,738
2	2	Telephone Operators		877
2	2	Artisans		1,389
2	2	Plant Operators		805
5	5	Cooks		2,175
90	90	Subordinate Staff		29,419
—	—	Allowances		21,862
735	735	TOTAL K£	362,990	374,265
		088—G.S.U. Training School, Embakasi		
1	1	Assistant Commissioner of Police		2,604
1	1	Senior Superintendent of Police		1,866
2	2	Superintendents of Police		3,438
7	7	Chief Inspectors		10,878
8	8	Inspectors of Police		9,024
1	1	Senior Sergeant		690
9	9	Sergeants		5,346
19	19	Corporals		7,923
19	19	Police Constables		7,296
1	1	Assistant Housekeeper		642
4	4	Cooks		1,683
1	1	Kitchen Assistant		312
—	—	Allowances		24,618
73	73	TOTAL K£	180,000	76,320

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		017—Police—(*Contd.*)			
		089—Other Training			
20	20	Superintendents of Police		18,000	28,000
20	20	TOTAL	K£	18,000	28,000
		091—Provincial Administrative Services			
7	7	Senior Assistant Commissioners of Police			19,812
6	6	Assistant Commissioners of Police			16,920
6	6	Senior Superintendents of Police			13,843
9	9	Superintendents of Police			16,950
8	8	Inspectors of Police			9,588
1	1	Sergeant			594
4	4	Corporals			1,884
15	15	Police Constables			5,760
6	6	Executive Officers II			8,964
9	9	Executive Assistants			9,864
7	7	Supplies Officers II			8,190
13	13	Shorthand Typists			12,168
18	18	Copy Typists			10,692
55	55	Clerical Officers			30,360
8	8	Storemen			3,831
5	5	Telephone Operators			3,342
4	4	Artisans			2,886
103	103	Subordinate Staff			33,372
—	—	Allowances			26,751
284	284	TOTAL	K£	235,771	235,771
		092—Divisional and Field Services			
6	6	Senior Superintendents of Police			13,530
37	37	Superintendents of Police			69,042
89	89	Chief Inspectors of Police			138,306
361	361	Inspectors of Police			407,727
101	101	Senior Sergeants			74,428
282	282	Sergeants			163,382
820	820	Corporals			382,250
7,203	7,203	Police Constables			2,711,009
28	28	Executive Assistants			31,868
37	37	Copy Typists			24,108
113	113	Clerical Officers			62,376
12	12	Telephone Operators			5,889
2	2	Artisans			1,188
406	406	Subordinate Staff			129,060
—	—	Allowances			212,514
9,497	9,497	TOTAL	K£	4,321,677	4,426,677
		093—Traffic Section			
1	1	Senior Assistant Commissioners of Police			3,036
3	3	Senior Superintendents of Police			6,102
9	9	Superintendents of Police			15,966

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		017—Police—(*Contd.*)			
		093—Traffic Section—(*Contd.*)			
22	22	Chief Inspectors of Police			31,890
68	68	Inspectors of Police			71,676
2	2	Senior Sergeants			1,188
19	19	Sergeants			9,147
32	32	Corporals			13,206
207	207	Police Constables			73,501
1	1	Senior Superintendent Mechanical			2,334
6	6	Superintendents Mechanical			11,220
19	19	Senior Inspectors Mechanical			27,054
9	9	Driving Test Examiners			12,834
6	6	Inspectors Mechanical			5,364
1	1	Shorthand Typist			734
2	2	Copy Typists			1,109
1	1	Senior Clerical Officer			690
7	7	Clerical Officers			4,011
1	1	Telephone Operator			594
20	20	Subordinate Staff			6,594
436	436	TOTAL	K£	290,690	298,250
		094—Presidential Unit			
1	1	Senior Assistant Commissioner of Police			2,820
3	3	Senior Superintendents of Police			6,246
2	2	Superintendents of Police			3,378
4	4	Chief Inspectors of Police			5,592
13	13	Inspectors of Police			13,908
4	4	Senior Sergeants			2,886
17	17	Sergeants			9,154
37	37	Corporals			18,093
227	227	Police Constables			95,580
1	1	Executive Assistant			1,212
1	1	Copy Typist			489
1	1	Clerical Officer			431
2	2	Subordinate Staff			648
—	—	Allowances			24,324
313	313	TOTAL	K£	256,400	184,761
		095—Police Nairobi Area			
1	1	Senior Assistant Commissioner of Police			3,540
1	1	Assistant Commissioner of Police			2,537
3	3	Senior Superintendents of Police			5,712
14	14	Superintendents of Police			24,864
37	37	Chief Inspectors of Police			54,278
169	169	Inspectors of Police			197,730
29	29	Senior Sergeants			20,961
79	79	Sergeants			45,419
180	180	Corporals			87,777
1,293	1,293	Constables Police			577,207
1	1	Executive Officer II			1,494
1	1	Supplies Officer II			1,554
2	2	Executive Assistants			2,148
1	1	Accounts Assistant			864
2	2	Shorthand Typists			1,764
9	9	Copy Typists			5,346
35	35	Clerical Officers			20,055
2	2	Telephone Operators			1,380
72	72	Subordinate Staff			23,328
—	—	Allowances			81,222
1,931	1,931	TOTAL	K£	1,168,902	1,159,180

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		017—Police—(*Contd.*)			
		101—Anti-Stock Theft Unit			
1	1	Assistant Commissioner of Police			2,154
1	1	Senior Superintendent of Police			2,082
2	2	Superitendent of Police			3,876
11	11	Chief Inspector of Police			15,438
19	19	Inspector of Police			19,836
1	1	Senior Sergeant			714
14	14	Sergeant			7,794
28	28	Corporal			13,720
196	196	Police Constables			73,264
3	3	Clerical Officers			1,782
21	21	Subordinate Staff			6,300
—	—	Allowances			35,040
297	297	TOTAL	K£	155,000	182,000
		102—G.S.U. Headquarters Services			
1	1	Deputy Commissioner of Police			3,144
1	1	Senior Assistant Commissioner of Police			2,712
1	1	Assistant Commissioner of Police			2,334
7	7	Senior Superintendent of Police			13,326
4	4	Superintendent of Police			6,828
4	4	Chief Inspector of Police			5,784
10	10	Inspector of Police			11,700
40	40	Senior Sergeant			28,545
13	13	Sergeant			7,571
21	21	Corporal			9,513
231	231	Police Constables			54,248
2	2	Executive Assistant			2,076
2	2	Shorthand Typist			1,608
5	5	Copy Typist			2,516
1	1	Tailor			435
7	7	Clerical Officers			4,405
1	1	Telephone Opetator			324
25	25	Subordinate Staff			7,921
—	—	Allowances			35,000
376	376	TOTAL	K£	160,470	199,990
		103—G.S.U. Field Services			
1	1	Superintendent of Police			1,938
11	11	Chief Inspector of Police			16,434
48	48	Inspector of Police			56,160
3	3	Senior Sergeant			2,232
40	40	Sergeant			23,760
112	112	Corporal			52,752
1,010	1,010	Police Constables			379,408
—	—	Allowances			127,716
1,225	1,225	TOTAL	K£	660,400	660,400

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		017—Police—(*Contd.*)		
		104—Railway and Ports Police		
1	1	Senior Assistant Commissioner of Police		2,154
2	2	Senior Superintendent of Police		3,816
5	5	Superintendent of Police		9,408
13	13	Chief Inspector of Police		18,966
35	35	Inspector of Police		38,010
3	3	Senior Sergeant		2,082
29	29	Sergeant		17,226
88	88	Corporal		41,448
551	551	Police Constables		211,584
1	1	Executive Assistant		1,181
1	1	Shorthand Typist		1,044
2	2	Copy Typist		1,097
8	8	Clerical Officer		4,752
7	7	Subordinate Staff		2,373
—	—	Allowances		9,060
746	746	TOTAL K£	330,000	364,201
		105—Telecommunication Branch		
1	1	Senior Superitendent of Police		1,734
4	4	Chief Inspector of Police		5,892
9	9	Inspector of Police		10,266
4	4	Senior Sergeant		2,945
16	16	Sergeant		8,758
72	72	Corporal		34,871
278	278	Police Constables		84,962
1	1	Chief Signals Officer		2,855
1	1	Deputy Chief Signals Officer		2,514
9	9	Telecommunication Engineer		18,546
24	24	Senior Assistant Telecommunication Engineer		37,202
27	14	Assistant Telecommunication Engineer I		15,358
57	47	Assistant Telecommunication Engineer KK		45,417
1	1	Executive Assistant		972
33	11	Senior Telecommunication Technician		13,332
73	20	Telecommunication Technician I/II/III		13,024
1	1	Supplies Officer I		1,570
1	1	Supplies Officer II		1,154
2	2	Supplies Assistant Grade I		2,202
8	8	Supplies Assistant Grade II		5,272
1	1	Shorthand Typist		708
2	2	Copy Typist		798
1	1	Draughtsman		900
1	1	Superitendent Mechanical		2,334
1	1	Assistant Engineer		1,734
4	4	Senior Inspector Mechanical		4,990
8	8	Inspector Mechanical		8,278
39	39	Mechanic Grade I		27,942
6	6	Artisan		2,802
45	45	Mechanic Grade II/III		23,405
6	6	Clerical Officer		3,467
18	18	Storemen		10,692
42	42	Subordinate Staff		13,104
796	698	TOTAL K£	364,950	410,000

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		017—Police—(*Contd.*)		
		106—Motor Transport Branch		
1	1	Senior Superintendent of Police		2,082
1	1	Superintendent of Police		1,446
4	4	Chief Inspector of Police		5,856
14	14	Inspector of Police		15,651
8	8	Senior Sergeant		4,635
43	43	Sergeant		25,039
119	119	Corporals		54,415
1,141	1,141	Police Constables		227,776
1	1	Superintendent Mechanical Engineer		2,154
3	3	Senior Superintendent Mechanical		6,627
12	12	Superintendent Mechanical		21,312
15	15	Senior Inspector Mechanical		17,177
62	62	Inspector Mechanical		62,335
2	2	Assistant Engineer		2,892
1	1	Shorthand Typist		834
1	1	Supplies Officer I		1,938
2	2	Supplies Officer II		2,486
10	10	Supplies Assistant I		10,358
2	2	Supplies Assistant II		1,284
123	123	Mechanic I		92,942
286	286	Mechanic II/III		83,018
3	3	Executive Assistant		3,084
45	45	Artisan		32,574
29	29	Clerical Officers		14,656
3	3	Copy Typists		1,782
1	1	Telephone Operator		339
55	55	Storemen		30,360
170	170	Subordinate Staff		48,092
—	—	Allowances		35,515
2,157	2,157	TOTAL K£	360,497	808,659
		107—Police Airwing		
1	1	Assistant Commissioner of Police		2,559
12	2	Senior Superintendent of Police		4,416
13	5	Superintendent of Police		7,518
10	10	Chief Inspector of Police		12,474
4	4	Inspector of Police		4,050
1	1	Clerical Officer		714
1	1	Copy Typist		594
8	8	Subordinate Staff		2,652
—	—	Allowances		12,390
50	32	TOTAL K£	28,000	47,367
		108—Force Quartermaster		
1	1	Assistant Commissioner of Police		2,154
1	1	Senior Superintendent of Police		1,734
5	5	Superintendent of Police		9,690
1	1	Inspector of Police		1,212
1	1	Sergeant		399
1	1	Police Constable		384
1	1	Supplies Officer I		1,614
4	2	Supplies Officer II		2,952
13	11	Supplies Assistant I		10,590
1	1	Executive Assistant		864
1	1	Shorthand Typist		1,149

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		017—Police—(*Contd.*)		
		108—Force Quartermaster—(*Contd.*)		
14	14	Artisans		6,288
8	6	Tailors		3,613
6	6	Clerical Officers		3,378
2	2	Copy Typists		1,014
105	105	Storemen		42,020
100	100	Subordinate Staff		26,688
—	—	Allowances		4,537
265	219	TOTAL K£	100,000	120,280
		109—Force Armourer		
1	1	Chief Force Armourer		2,154
1	1	Deputy Force Armourer		1,554
6	6	Senior Armourers		8,388
12	12	Armourers		12,837
25	18	Assistant Armourers		13,217
—	—	Allowances		1,850
45	38	TOTAL K£	35,972	40,000
		110—Central Firearms Bureau		
1	1	Superintendent of Police		1,938
1	1	Chief Inspector of Police		1,350
4	4	Inspectors of Police		4,521
1	1	Executive Assistant		1,212
10	10	Clerical Officers		5,730
2	2	Copy Typists		993
1	1	Subordinate Staff		324
		Allowances		378
20	20	TOTAL K£	18,300	16,446
		111—Airport Police Unit		
1	1	Senior Superintendent of Police		1,734
3	3	Superintendents of Police		4,554
4	4	Chief Inspectors of Police		5,976
24	24	Inspectors of Police		25,292
4	4	Senior Sergeants		2,490
12	12	Sergeants		6,528
17	17	Corporals		8,313
210	210	Police Constables		80,640
4	4	Clerical Officers		2,131
2	2	Copy Typists		993
3	3	Subordinate Staff		1,017
—	—	Allowances		14,161
284	284	TOTAL K£	180,000	153,829

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS		Approved Estimates 1979/80	**Estimates 1980/81**
				K£	**K£**
		018—Government Chemist			
		113—Government Chemist			
1	1	Government Chemist			**4,272**
1	1	Assistant Government Chemist			**3,408**
2	2	Executive Assistants			**1,972**
1	1	Personal Secretary			**1,170**
2	2	Senior Analyst			**4,490**
41	41	Analysts			**51,026**
12	12	Laboratory Technologists			**10,635**
7	7	Laboratory Assistants			**4,842**
5	5	Clerical Officers			**2,787**
2	2	Shorthand Typists			**3,537**
5	5	Copy Typists			**2,613**
2	2	Drivers			**977**
19	19	Subordinate Staff			**5,869**
1	1	Telephone Operator			**377**
—	—	Allowances			**525**
—	—	House Allowances			**13,036**
—	—	Gratuities			**2,245**
101	101	TOTAL	K£	103,781	**113,781**

MOTOR VEHICLE ESTABLISHMENT

DEPARTMENT	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
Headquarters—						
(*a*) Ministry Headquarter	15	1	1	—	1	18
(*b*) Special Branch	86	124	4	1	—	215
Provincial and District Administration	50	348	81	1	4	484
Administration Police Services	1	4	3	1	—	9
Government Press	—	1	1	—	—	2
Land Settlement—						
(*a*) Land Settlement	36	163	56	1	123	379
(*b*) Survey	17	175	21	—	—	213
Land Adjudication	17	181	17	—	—	215
National Youth Service	12	209	179	239	—	639
Lands	16	32	—	—	—	48
Police	7	1,098	404	103	157	1,769
Government Chemist	1	2	—	—	—	3
TOTAL	258	2,338	767	346	285	3,994

VOTE R2—THE STATE HOUSE

I. ESTIMATE of the amount required in the year ending 30th June, 1981, for the salaries and expenses of the State House at Nairobi, Mombasa, Nakuru and State Lodges at Sagana, Eldoret and Kisumu and expenses of the President's Household.

Nine hundred and fifty-eight thousand, eight hundred pounds (K£958,800)

SUMMARY

SUB-VOTE		Net Approved Expenditure 1979/80	ESTIMATES 1980/81		
			Gross Expenditure	Appropriations in Aid	**Net Expenditure**
		K£	K£	K£	**K£**
020—STATE HOUSE AND LODGES	K£	990,800	958,820	20	**958,800**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE COMPTROLLER STATE HOUSE

Head	Item	TITLE	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		020—State Houses and Lodges		
020		**020—State House, Nairobi**		
	000	Personal Emoluments	99,500	**103,240**
	040	Gratuities and Pensions	10	**3,200**
	050	House Allowances	10,885	**10,885**
	080	Passages and Leave Expenses	600	**600**
	100	Transport Operating Expenses	120,000	**120,000**
	110	Travelling and Accommodation Expenses ..	100,000	**100,000**
	120	Postal and Telecommunications Expenses ..	16,000	**15,000**
	130	Cost of Official Entertainment including National Celebrations	80,000	**87,000**
	140	Electricity, Water and Conservancy	15,000	**17,100**
	160	Expenses of President's Household	26,000	**26,000**
	170	Uniforms and Clothing	14,000	**16,100**
	190	Miscellaneous Other Charges	8,000	**10,000**
	200	Replacement Transport	119,660	**196,110***
	210	Additional Transport	77,000	**10***
	220	Purchase of Stores, Plant and Equipment ..	50,200	**22,000**
	230	Household Equipment and Miscellaneous Garden Supplies	40,800	**20,000**
		GROSS EXPENDITURE .. .. K£	777,655	**747,245**
		Appropriations in Aid		
	600	Sale of Goods and Services	14,121	**10**
		NET EXPENDITURE .. .. K£	763,534	**747,235**
021		**021—State House, Mombasa**		
	000	Personal Emoluments	11,510	**11,510**
	050	House Allowances	100	**100**
	080	Passages and Leave Expenses	400	**400**
	110	Travelling and Accommodation Expenses ..	50	**50**
	120	Postal and Telecommunications Expenses ..	9,000	**6,600**
	130	Cost of Official Entertainment including National Celebrations	15,000	**11,000**
	140	Electricity, Water and Conservancy	11,171	**6,000**
	160	Expenses of President's Household	200	**200**
	170	Uniforms and Clothing	600	**2,000**
	190	Miscellaneous Other Charges	2,000	**400**
	220	Purchase of Stores, Plant and Equipment ..	15,000	**5,000**
	230	Household Equipment and Miscellaneous Garden Supplies	3,000	**3,000**
		GROSS EXPENDITURE .. .. K£	68,031	**46,260**
	600	Appropriations in Aid	—	**10**
		NET EXPENDITURE .. .. K£	68,031	**46,250**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		020—State Houses and Lodges—(*Contd.*)		
022		**022—State House, Nakuru**		
	000	Personal Emoluments	13,181	**15,725**
	050	House Allowances	960	**960**
	080	Passages and Leave Expenses	200	**250**
	110	Travelling and Accommodation Expenses ..	400	**400**
	120	Postal and Telecommunications Expenses ..	15,000	**15,000**
	130	Cost of Official Entertainment including National Celebrations	32,000	**30,000**
	140	Electricity, Water and Conservancy	10,000	**10,000**
	160	Expenses of President's Household	1,000	**1,000**
	170	Uniforms and Clothing	2,700	**3,000**
	190	Miscellaneous Other Charges	650	**650**
	220	Purchase of Stores, Plant and Equipment ..	7,000	**6,200**
	230	Household Equipment and Miscellaneous Garden Supplies	3,000	**21,000**
		NET EXPENDITURE .. .. K£	86,091	**104,185**
023		**023—Other State Lodges—Sagana, Kisumu and Eldoret**		
	000	Personal Emoluments	10,570	**10,570**
	050	House Allowances	—	**600**
	080	Passages and Leave Expenses	150	**250**
	110	Travelling and Accommodation Expenses ..	50	**250**
	120	Postal and Telecommunications Expenses ..	1,500	**4,560**
	140	Electricity, Water and Conservancy	3,000	**4,000**
	170	Uniforms and Clothing	1,474	**3,000**
	190	Miscellaneous Other Charges	400	**400**
	220	Purchase of Stores, Plant and Equipment ..	45,000	**30,000**
	230	Household Equipment and Miscellaneous Garden Supplies	11,000	**7,500**
		NET EXPENDITURE .. .. K£	73,144	**61,130**
		NET TOTAL VOTE R2—THE STATE HOUSE .. .. .. K£	990,800	**958,800**

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		020—State Houses and Lodges			
		020—State House, Nairobi			
1	1	Private Secretary/Comptroller			4,584
1	1	Deputy Private Secretary/Comptroller			3,036
1	1	Senior Executive Officer			1,938
1	1	Superintendent of Gardens			2,820
—	1	Administrative Officer			1,212
1	1	Executive Officer			1,554
1	1	Social Secretary			2,244
2	2	Personal Secretaries			3,466
1	1	Senior Housekeeper			2,010
1	1	Housekeeper			1,044
1	1	Accountant I			1,794
1	1	Supplies Officer			1,302
—	1	Assistant Supplies Officer			834
2	2	Shorthand Typists			2,982
1	1	Social Welfare Officer			1,170
2	2	Senior Clerical Officers			1,728
6	6	Clerical Staff			3,528
2	2	Copy Typists			1,230
2	2	Commissionaires			1,029
6	6	Telephone Operators			3,273
1	1	Groundsman/Gardener			618
1	1	Plant Operator			435
1	1	Building Artisan			804
3	3	Mechanics			1,704
8	2	Drivers			3,410
4	4	Assistant Housekeepers			2,796
9	9	Cooks			5,113
—	8	Waiters			3,023
1	1	Senior Laundryman			972
1	1	Seamstress/Tailor			690
1	1	Receptionist			666
99	99	Subordinate Staff			37,328
—	—	Special Duty Allowance			2,380
—	—	Disturbance Allowances			523
162	166	TOTAL	K£	99,500	103,240
		021—State House, Mombasa			
1	1	Housekeeper			714
1	1	Telephone Operator			453
1	1	Groundsman/Gardener			471
22	22	Subordinate Staff			9,822
—	—	Disturbances			50
25	25	TOTAL	K£	11,510	11,510
		022—State House, Nakuru			
1	2	Housekeepers			2,988
1	1	Assistant Housekeeper			552
1	2	Telephone Operators			924
—	2	Cooks			873
1	1	Groundsman/Gardener			618
—	1	Driver			471
17	26	Subordinate Staff			9,249
—	—	Disturbance Allowances			50
21	35	TOTAL	K£	13,181	15,725

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		020—State Houses and Lodges—(*Contd.*)			
		023—Other State Lodges—Sagana, Kisumu, Eldoret and Kakamega			
3	4	Assistant Housekeepers			**2,130**
2	2	Groundsmen/Gardeners			**1,613**
11	18	Subordinate Staff			**6,777**
—	—	Disturbance Allowances			**50**
16	24	TOTAL	K£	10,570	**10,570**

MOTOR VEHICLE ESTABLISHMENT

Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
10	5	1	1	1	18

VOTE R3—DIRECTORATE OF PERSONNEL MANAGEMENT

The net estimate of the Directorate of Personnel Management for 1980/81 amounts to K£4,166,000 as compared to K£3,564,686 reflecting a net increase of K£601,314.

The increase is mainly due to annual salary increase, staff training expenses under the in-service training, students allowances, tuition and examination fees under the pre-service training.

VOTE R3—DIRECTORATE OF PERSONNEL MANAGEMENT

I. ESTIMATE of the amount required in the year ending 30th June, 1981, for the salaries and expenses of the Directorate of Personnel Management, training institutions, departmental training, schemes and industrial training levy.

Four million, one hundred and sixty-six thousand pounds
(K£4,166,000)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1979/80	ESTIMATES 1980/81		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
030—GENERAL ADMINISTRATION ..	375,130	386,846	1,000	**385,846**
031—TRAINING	3,189,556	4,320,637	540,483	**3,780,154**
TOTAL VOTE R3—DIRECTORATE OF PERSONNEL MANAGEMENT K£	3,564,686	4,707,483	541,483	**4,166,000**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE DIRECTORATE OF PERSONNEL MANAGEMENT

Head	Item	TITLE	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		030—General Administration		
025		**025—Headquarters Administrative Services**		
	000	Personal Emoluments	263,778	**273,811**
	040	Gratuity and Pension Contributions	4,620	**4,620**
	050	House Allowances	48,766	**52,900**
	060	Other Personal Allowances	356	**374**
	080	Passages and Leave Expenses	2,000	**2,100**
	100	Transport Operating Expenses	5,350	**5,500**
	110	Travelling and Accommodation Expenses	9,600	**10,000**
	130	Official Entertainment	100	**100**
	170	Purchase of Consumable Stores	6,245	**6,855**
	190	Miscellaneous Other Charges	5,000	**5,000**
	198	Compensation and Ex-gratia Payments	1	**1**
	200	Replacement of Transport	14,700	**17,500***
	220	Purchase of Plant and Equipment	6,500	**6,500**
	250	Maintenance of Equipment	1,585	**1,585**
	500	K.I.A. Bookshop Capital Fund	6,530	—
		GROSS EXPENDITURE K£	375,131	**386,846**
		Appropriation in Aid		
	600	Sale of Goods and Services	1	**1,000**
		NET EXPENDITURE K£	375,130	**385,846**
		031—Training		
027		**027—Kenya Institute of Administration**		
	000	Personal Emoluments	354,892	**354,892**
	040	Gratuity and Pension Contributions	7,229	**7,229**
	050	House Allowances	20,000	**23,000**
	060	Other Personal Expenses	1	**1**
	080	Passage and Leave Expenses	2,240	**1,850**
	100	Transport Operating Expenses	14,992	**15,800**
	110	Travelling and Accommodation Expenses	7,240	**7,035**
	120	Postal and Telecommunications Expenses	4,960	**7,000**
	130	Official Entertainment	300	**250**
	140	Electricity, Water and Conservancy	33,292	**34,000**
	150	Purchase of Materials	1,874	**2,000**
	160	Food and Rations	52,000	**60,000**
	170	Purchase of Consumable Stores	8,400	**9,500**
	180	Rents and Rates	5,400	**12,960**
	190	Miscellaneous Other Charges	22,000	**22,000**
	200	Replacement of Transport	8,518	**8,690***
	220	Purchase of Stores, Plant and Equipment	14,797	**15,000**
	250	Maintenance of Stores, Buildings and Equipment	2,500	**5,000**
		GROSS EXPENDITURE K£	560,635	**586,207**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		031—Training—(*Contd.*)		
027		**027—Kenya Institute of Administration—(*Contd.*)**		
		Appropriations in Aid		
	600	Sale of Goods	44,307	**90,000**
		NET EXPENDITURE .. .. K£	516,328	**496,207**
028		**028—Government Training Institute, Maseno**		
	000	Personal Emoluments	79,948	**90,000**
	040	Gratuity and Pension Contributions	600	**500**
	050	House Allowances	3,300	**5,500**
	060	Other Personal Allowances	1	**1**
	080	Passage and Leave Expenses	318	**500**
	100	Transport Operating Expenses	3,714	**4,000**
	110	Travelling and Accommodation Expenses ..	1,350	**1,800**
	120	Postal and Telecommunications Expenses ..	995	**1,200**
	130	Official Entertainment	100	**100**
	140	Electricity, Water and Conservancy	5,731	**6,400**
	150	Purchase of Materials	1,042	**1,042**
	160	Food and Rations..	24,220	**24,220**
	170	Other Consumable Expenses	3,412	**3,500**
	190	Miscellaneous Other Charges	6,000	**6,500**
	200	Replacement of Transport	1	**24,250***
	220	Other Equipment	2,377	**4,000**
	250	Maintenance of Stores and Buildings	636	**1,000**
		GROSS EXPENDITURE .. .. K£	133,745	**174,513**
		Appropriations in Aid		
	600	Sale of Goods and Services	120,268	**15,000**
		NET EXPENDITURE .. .. K£	13,477	**159,513**
031		**031—Departmental Pre-Service Training**		
	000	Personal Emoluments	14,350	**14,350**
	050	House Allowances	18,000	**12,700**
	060	Other Personal Allowances	1	**1**
	110	Travelling and Accommodation Expenses ..	5,000	**6,800**
	170	Other Consumable Expenses	15,900	**16,000**
	191	Incidental Expenses	6,600	**7,200**
	192	Allowances to Students	1,227,725	**1,441,506**
	195	Tuition and Examination Fees	690,259	**1,017,100**
	196	Training Levy	10,680	**11,535**
	220	Other Equipment	13,220	**18,000**
		GROSS EXPENDITURE .. .. K£	2,001,735	**2,545,192**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		031—Training—(*Contd.*)		
031		**031—Departmental Pre-Service Training —(*Contd.*)**		
		Appropriations in Aid		
	600	Sale of Goods and Services	250,001	**369,600**
		NET EXPENDITURE .. .. K£	1,751,734	**2,175,592**
032		**032—Departmental In-Service Training**		
	000	Personal Emoluments	1	**1**
	050	House Allowances	1	**1**
	060	Other Personal Allowances	1	**1**
	110	Travelling and Accommodation Expenses ..	5,000	**8,000**
	191	Incidental Expenses	2,410	**940**
	192	Clerical Training	22,260	**25,000**
	193	Secretarial Training	5,500	**6,000**
	194	Professional and Technical Scholarships ..	276,870	**257,600**
	195	Courses of Instructions	8,690	**2,600**
	196	Maintenance Allowances	20,688	**16,945**
	197	Outfit Allowances	3,860	**4,500**
	198	50% Examination Grants	250	**250**
	199	Transport of Students Returning from Abroad ..	3,500	**3,500**
	220	Other Equipment	9,335	**16,148**
	300	Grants to KASNEB, ST MAY and AAPAM ..	5,000	**8,750**
		GROSS EXPENDITURE .. .. K£	363,366	**350,236**
		Appropriations in Aid		
	600	Sale of Goods and Services	36,150	**52,150**
		NET EXPENDITURE .. .. K£	327,216	**298,086**
033		**033—Development of High and Middle Level Manpower**		
	100	Transport Operating Expenses	6,950	**7,000**
	110	Travelling and Accommodation Expenses ..	41,860	**41,860**
	120	Postal and Telecommunications Expenses ..	1,590	**1,590**
	130	Cost of Official Entertainment	900	**950**
	170	Purchase of Consumable Stores	7,400	**7,600**
	180	Rents and Rates	950	**950**
	190	Miscellaneous Other Charges	337,844	**331,450**
	220	Purchase of Plant and Equipment	1,070	**1,200**
	250	Maintenance of Stores, Plant and Equipment ..	790	**790**
		GROSS EXPENDITURE .. .. K£	399,354	**393,390**

Head	Item	TITLE	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		031—Training—(*Contd.*)		
033		**033—Development of High and Middle Level Manpower—(*Contd.*)**		
		Appropriations in Aid		
	600	Sale of Goods and Services	1	**1**
	650	Fees for Services Rendered	5,000	**1**
		NET EXPENDITURE .. .. K£	394,353	**393,388**
034		**034—Government Training Institute, Mombasa**		
	000	Personal Emoluments	82,877	**111,045**
	040	Gratuity and Ex-gratia Payments	1,251	**3,012**
	050	House Allowances	14,693	**20,214**
	080	Passages and Leave Expenses	1,643	**1,700**
	100	Transport Operating Expenses	3,340	**3,500**
	110	Travelling and Accommodation Expenses ..	2,661	**3,200**
	120	Postal and Telecommunications Expenses ..	1,980	**2,500**
	130	Official Entertainment	150	**150**
	140	Electricity, Water and Conservancy	7,679	**7,679**
	150	Purchase of Materials	1,250	**2,000**
	160	Food and Rations..	27,600	**35,721**
	170	Other Consumable Expenses	9,425	**12,000**
	190	Miscellaneous Other Charges	32,300	**39,000**
	200	Replacement of Transport	15,900	**15,900***
	210	Additional Transport	1	**6,720***
	220	Other Equipment	3,826	**5,758**
	250	Maintenance of Equipment	950	**1,000**
		GROSS EXPENDITURE .. .. K£	207,526	**271,099**
		Appropriations in Aid		
	600	Sale of Goods and Services	21,078	**13,731**
		NET EXPENDITURE .. .. K£	186,448	**257,368**
		NET TOTAL 031—TRAINING .. K£	3,189,556	**3,780,154**
		NET TOTAL VOTE R3—DIRECTORATE OF PERSONNEL MANAGEMENT K£	3,564,686	**4,166,000**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		030—General Administration			
		025—Headquarters Administration Services			
1	1	Permanent Secretary/Director			4,770
1	1	Deputy Permanent Secretary			1
3	3	Deputy Secretaries			12,216
8	8	Under Secretaries			25,152
3	3	Principal/Lecturers/Management Consultants			7,580
3	3	Senior Assistant Secretaries			7,812
5	5	Chief Personnel Officers			8,372
7	7	Chief Management Analysts			13,660
6	6	Chief Staff Development Officers			12,080
6	6	Assistant Secretaries			10,212
6	6	Senior Personnel Officers			9,720
21	21	Senior Management Analysts			37,674
15	15	Senior Staff Development Officers			23,340
1	1	Senior Telephone Supervisor			2,334
3	3	Telephone Supervisors II			3,288
10	10	Personnel Officers/Management Analysts			16,108
1	—	Personnel Assistant			—
—	1	Senior Accountant			1,734
1	1	Accountant Grade I			1,674
1	1	Accountant Grade II			1,446
1	2	Accounts Assistants			2,424
1	1	Executive Officer Grade I			1,446
2	2	Executive Officers Grade II			2,616
1	3	Executive Assistants			2,976
5	5	Personal Secretaries			7,026
20	20	Shorthand Typist I			19,820
8	8	Shorthand Typist II			5,490
5	5	Senior Clerical Officers			3,540
15	21	Clerical Officers			8,432
1	—	Data Machine Operator			—
1	1	Senior Library Assistant			900
5	5	Copy Typists I/II			2,994
—	1	Storeman II			399
7	9	Drivers Grade I/II/III			4,167
—	1	Cleaner Supervisor (Caretaker)			489
18	18	Subordinate Staff			5,410
1	1	Artisan			430
—	—	Allowances			6,079
193	205	TOTAL	K£	263,778	273,811
		031—Training			
		027—Kenya Institute of Administration, Kabete			
1	1	Principal			4,584
1	1	Vice-Principal/Director of Studies			3,276
—	1	Under Secretary			2,712
1	—	Administrative Secretary			—
—	1	Senior Assistant Secretary			2,154
8	7	Heads of Departments			24,164
28	28	Senior Lecturers			67,363
22	22	Lecturers Grade I			41,420
23	23	Lecturers Grade II			38,600
3	3	Lecturers Grade III			4,410
1	1	Senior Executive Officer			1,938
1	1	Executive Officer I			1,494
1	1	Senior Audio-Visual Officer			1,212
1	2	Audio-Visual Aid Officers			3,282

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		031—Training—(*Contd.*)		
		031—Kenya Institute of Administration, Kabete—(*Contd.*)		
3	3	Executive Officers II		3,774
1	1	Sport Officer		1,494
3	3	Office/Registry Assistants		2,744
2	2	Personal Secretaries		2,424
1	1	Accountant I		1,494
1	1	Accountant II		1,212
2	2	Accounts Assistants		1,800
1	1	Librarian Grade II		1,212
—	2	Senior Library Assistants		2,112
3	—	Library Assistants		—
1	1	Supplies Officer II		1,212
1	1	Supplies Assistant		666
2	1	Senior Housekeeper		2,244
5	1	Housekeeper Grade I		1,494
7	1	Housekeeper Grade II		1,254
2	3	Housekeeping Assistants		3,084
—	8	Assistant Housekeeper II		6,078
—	2	Assistant Housekeeper II		1,761
1	1	Technical Instructor		900
—	2	Higher Clerical Officer		1,284
14	12	Clerical Officers		6,162
11	11	Shorthand Typists I/II		8,244
16	15	Copy Typists II/III		12,730
1	—	Receptionist		—
1	—	Graphic Artist Assistant		—
1	—	Graphic Artist Assistant		—
—	4	Assistant Cateresses		1,356
—	3	Storemen		1,560
3	3	Telephone Operators II		1,725
2	2	Groundsmen/Gardeners		708
8	5	Artisans		3,039
2	2	Mechanics		774
18	17	Drivers Grade I/II/III		7,992
—	1	Compositor		666
3	—	Library Assistants		—
2	2	Photographic Assistants		1,308
—	1	Audio Visual Aid Assistant		804
19	13	Cooks		6,435
—	3	Laundrymen		1,095
—	7	Cleaning Supervisors		2,373
168	196	Subordinate Staff		62,569
—	—	Allowances		500
396	426	TOTAL K£	354,892	354,892
		028—Government Training Institute, Maseno		
1	1	Principal		3,804
1	1	Vice-Principal		2,244
2	2	Heads of Departments		4,334
6	9	Lecturers I		14,347
12	12	Lecturers II		15,406
6	6	Lecturers III		6,458
1	1	Accountant/Bursar		1,212
1	1	Accounts Assistant		864
1	1	Sports Officers		1,554
—	1	Executive Officer		1,170
—	2	Registry Assistants		1,228
1	1	Executive		900
1	1	Cateress		1,170

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		031—Training—(*Contd.*)			
		028—Government Training Institute, Maseno—(*Contd.*)			
—	1	Assistant Cateress			1,212
—	1	Housekeeping Assistant			864
—	1	Assistant Housekeeper			666
2	—	Housekeepers I/II			—
1	1	Senior Library Assistant			972
1	1	Audio Visual Aids Officer			642
1	1	Library Assistant			642
1	—	Clinical Assistant			—
—	1	Personal Secretary			1,212
3	4	Shorthand Typists			2,596
1	1	Senior Clerical Officer			804
1	2	Telephone Operators			435
4	4	Cooks			1,572
4	4	Copy Typists II/III			2,154
6	8	Clerical Officers			3,696
6	6	Drivers I/II/III			2,640
1	1	Storeman			354
2	2	Artisans			453
—	1	Cleaning Supervisor			324
37	50	Subordinate Staff			12,971
—	—	Allowances			1,100
104	129	TOTAL	K£	79,948	90,000
		031—Departmental Pre-Service Training			
		Ministry of Agriculture—			
30	42	(*a*) Headquarters			
560	580	(*b*) Egerton College			
300	300	(*c*) Embu Institute of Agriculture			
270	300	(*d*) Bukura Institue of Agriculture			
250	300	(*e*) Ahiti			
30	120	(*f*) Ndomba Institute			
—	240	(*g*) Nyahururu Institute			
483	559	Ministry of Works			
361	593	Ministry of Water Development			
120	120	Ministry of Co-operative Development			
80	80	Ministry of Environment and Natural Resources			
40	40	Ministry of Commerce			
100	286	Ministry of Information and Broadcasting		14,350	
80	80	Vice-President's Office and Ministry of Finance			
55	85	Ministry of Home Affairs			
41	41	Office of the President—			
41	41	(*a*) Government Press			
98	139	(*b*) Police Department			
		Ministry of Transport and Communications—			
120	125	(*a*) Aerodromes Department			
—	55	(*b*) Civil Aviation			
—	20	(*c*) Meteorological Department			
350	345	Directorate of Personnel Management			14,350
24	24	Ministry of Housing and Social Services			
209	219	Ministry of Local Government and Urban Development			
80	155	Ministry of Higher Education			
—	30	Attorney-General			
3,722	4,919	TOTAL	K£	14,350	14,350

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS		Approved Estimates 1979/80	Estimates 1980/81
		031—Training—(*Contd.*)		K£	K£
		034—Government Training Institute, Mombasa			
1	1	Principal			3,408
1	1	Vice-Principal			2,712
1	1	Administrative Secretary			2,154
3	5	Senior Lecturers			11,310
6	8	Lecturers Grade I			15,318
10	10	Lecturers Grade II			14,232
7	7	Commercial Teachers			10,446
1	1	Accountant II			1,212
—	1	Accounts Assistant			1,170
2	2	Executive Assistants			2,076
1	1	Senior Librarian Assistant			864
1	1	Senior Housekeeper			1,734
—	1	Housekeepers Grade I			1,446
3	3	Housekeepers Grade II/III			2,592
5	6	Shorthand Typists			5,118
—	1	Sports Officer			1,170
—	1	Executive Officer II			1,170
—	1	Cateress			1,170
—	3	Catering Assistants			2,591
—	1	Audio Visual Aid Officer			864
2	2	Senior Clerical Officers			1,284
5	6	Copy Typists			3,603
1	1	Technician			1,044
—	1	Library Assistant			642
2	2	Clerical Officers			1,146
1	2	Telephone Operators			798
—	1	Chargeman			642
1	1	Artisan			369
—	1	Storeman			399
4	6	Drivers			2,445
6	6	Cooks			2,241
—	1	Cleaning Supervisor			321
—	5	Messengers			1,167
—	4	Watchmen			1,269
40	40	Subordinate Staff			10,918
104	135	TOTAL	K£	82,877	111,045

MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passenger Cars	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
Headquarters	3	—	—	—	—	3
Development of Higher and Middle Level Management Personnel	2	4	—	—	1	7
K.I.A.—Kabete	2	12	2	1	—	17
G.T.I.—Maseno	1	4	—	1	—	6
G.T.I.—Mombasa	2	6	—	—	—	8
TOTAL	10	26	2	2	1	41

VOTE R4—MINISTRY OF FOREIGN AFFAIRS

The net estimate for the Ministry of Foreign Affairs for the Financial Year 1980/81 amounts to K£7,559,300 as compared to K£7,338,440 for 1979/80 showing an increase of K£220,860. The increase is attributable to the opening of three missions in Harare, Zimbabwe, Kampala; Uganda and Habitat, Nairobi.

VOTE R4—MINISTRY OF FOREIGN AFFAIRS

I. ESTIMATE of the amount required in the year ending 30th June, 1981, for the salaries and expenses of the Ministry of Foreign Affairs, including headquarters administrative services, diplomatic representations and contributions to certain international organizations.

Seven million, five hundred and fifty-nine thousand three hundred pounds (K£7,559,300)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1979/80	ESTIMATES 1980/81		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
040—GENERAL ADMINISTRATION ..	1,905,309	1,333,030	15,750	**1,317,280**
041—DIPLOMATIC REPRESENTATION	4,912,861	5,639,104	119,340	**5,519,764**
042—INTERNATIONAL ORGANIZATIONS	520,270	722,256	—	**722,256**
TOTAL VOTE R4—MINISTRY OF FOREIGN AFFAIRS K£	7,338,440	7,694,390	135,090	**7,559,300**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF FOREIGN AFFAIRS

Head	Item	TITLE	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		040—General Administration		
043		**043—Headquarters Services**		
	000	Personal Emoluments	220,145	**277,315**
	040	Gratuity and Pension Contributions	6,185	**8,245**
	050	House Allowances	40,127	**45,775**
	070	Foreign Service Allowances	500	**1,000**
	080	Passages and Leave Expenses	40,000	**50,000**
	100	Transport Operating Expenses	21,000	**31,000**
	110	Travelling and Accommodation Expenses ..	200,000	**240,000**
	120	Postal and Telecommunications Expenses ..	96,000	**110,000**
	130	Cost of Official Entertainment	10,000	**12,000**
	131	State Visits	15,000	**30,000**
	140	Electricity, Water and Conservancy	—	**5,000**
	170	Other Consumable Expenses	9,000	**9,450**
	180	Hiring, Rent and Rates	11,000	**11,550**
	186	Expenses of Boards, Committees, Commissions and Conferences	2,500	**2,500**
	190	Miscellaneous Other Charges	5,000	**6,000**
	195	Bank Charges	196,000	**196,000**
	200	Replacement Transport	79,800	**62,395***
	210	Additional Transport	89,052	**45,300***
	220	Purchase of Stores, Plant and Equipment ..	10,000	**10,500**
	250	Maintenance of Buildings and Insurance ..	2,000	**2,000**
	260	Maintenance of Stores, Plant and Equipment ..	2,000	**2,000**
	301	Disaster Relief Fund	805,000	**95,000**
	500	Increase of Capital Fund—Embassies Float Fund	60,000	**80,000**
		GROSS EXPENDITURE .. .. K£	1,920,309	**1,333,030**
		Appropriations in Aid		
	600	Miscellaneous	15,000	**15,750**
		NET TOTAL 040—GENERAL ADMINISTRATION .. .. K£	1,905,309	**1,317,280**
		041—Diplomatic Representation		
044		**044—New York**		
	000	Personal Emoluments	102,819	**103,210**
	050	House Allowances	1,425	**1,425**
	070	Foreign Service Allowances	97,243	**99,980**
	080	Passages and Leave Expenses	26,700	**44,500**
	100	Transport Operating Expenses	7,000	**7,000**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		041—Diplomatic Representation—(*Contd.*)		
044		**044—New York**—(*Contd.*)		
	110	Travelling and Accommodation Expenses ..	16,000	**20,000**
	120	Postal and Telecommunications Expenses ..	19,000	**19,000**
	130	Cost of Official Entertainment	5,000	**5,000**
	140	Electricity, Water and Conservancy	8,000	**20,800**
	170	Other Consumable Expenses	3,000	**3,000**
	180	Hiring, Rent and Rates	77,671	**75,180**
	190	Miscellaneous Other Charges	20,570	**20,570**
	220	Purchase of Stores, Plant and Equipment ..	15,000	**10,200**
	250	Maintenance of Buildings and Insurance ..	1,000	**1,000**
	260	Maintenance of Stores, Plant and Equipment ..	1,800	**1,800**
		Gross Expenditure .. .. K£	402,228	**432,665**
		Appropriations in Aid		
	600	Miscellaneous	20,100	**11,300**
		Net Expenditure .. .. K£	382,128	**421,365**
045		**045—Washington**		
	000	Personal Emoluments	98,351	**102,542**
	070	Foreign Service Allowances	71,547	**75,784**
	080	Passages and Leave Expenses	38,059	**30,000**
	100	Transport Operating Expenses	3,900	**4,500**
	110	Travelling and Accommodation Expenses ..	9,000	**9,000**
	120	Postal and Telecommunications Expenses ..	13,300	**17,100**
	130	Cost of Official Entertainment	6,500	**7,000**
	140	Electricity, Water and Conservancy	17,000	**18,000**
	170	Other Consumable Expenses	3,500	**4,000**
	180	Hiring, Rent and Rates	44,405	**44,961**
	190	Miscellaneous Other Charges	11,700	**14,700**
	220	Purchase of Stores, Plant and Equipment ..	9,000	**7,800**
	250	Maintenance of Buildings and Insurance ..	1,500	**2,600**
	260	Maintenance of Stores, Plant and Equipment ..	1,000	**1,000**
		Gross Expenditure .. .. K£	328,762	**338,987**
		Appropriations in Aid		
	600	Miscellaneous	8,000	**8,000**
		Net Expenditure .. .. K£	320,762	**330,987**
046		**046—London**		
	000	Personal Emoluments	84,153	**98,578**
	050	House Allowances	—	**1,600**
	070	Foreign Service Allowances	60,598	**74,974**
	080	Passage and Leave Expenses	7,500	**9,000**

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		041—Diplomatic Representation—(*Contd.*)		
046		**046 London—(*Contd.*)**		
	100	Transport Operating Expenses	2,700	**3,500**
	110	Travelling and Accommodation Expenses ..	15,400	**16,900**
	120	Postal and Telecommunications Expenses ..	13,490	**17,100**
	130	Cost of Official Entertainment	8,000	**10,000**
	140	Electricity, Water and Conservancy	10,000	**13,000**
	170	Other Consumable Expenses	2,000	**3,000**
	180	Hiring, Rent and Rates	54,955	**70,728**
	190	Miscellaneous Other Charges	10,000	**12,730**
	220	Purchase of Stores, Plant and Equipment ..	18,100	**8,000**
	250	Maintenance of Buildings and Insurance ..	1,500	**1,500**
	260	Maintenance of Stores, Plant and Equipment ..	600	**1,000**
		GROSS EXPENDITURE .. .. K£	288,996	**341,610**
		Appropriations in Aid		
	600	Miscellaneous	45,000	**50,000**
		NET EXPENDITURE .. .. K£	243,996	**291,610**
047		**047—Moscow**		
	000	Personal Emoluments	35,921	**42,422**
	050	House Allowances	124	**250**
	070	Foreign Service Allowances	63,241	**74,007**
	080	Passages and Leave Expenses	16,344	**24,229**
	100	Transport Operating Expenses	2,235	**2,235**
	110	Travelling and Accommodation Expenses ..	9,630	**9,630**
	120	Postal and Telecommunications Expenses ..	5,650	**5,650**
	130	Cost of Official Entertainment	3,650	**4,150**
	140	Electricity, Water and Conservancy	2,525	**2,525**
	170	Other Consumable Expenses	1,800	**2,000**
	180	Hiring, Rent and Rates	38,710	**38,859**
	190	Miscellaneous Other Charges	5,100	**5,100**
	220	Purchase of Stores, Plant and Equipment ..	12,808	**6,000**
	250	Maintenance of Buildings and Insurance ..	4,000	**4,000**
	260	Maintenance of Stores, Plant and Equipment ..	1,000	**1,000**
		GROSS EXPENDITURE .. .. K£	202,738	**222,057**
		Appropriations in Aid		
	600	Miscellaneous	122	**300**
		NET EXPENDITURE .. .. K£	202,616	**221,757**

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		041—Diplomatic Representation—(*Contd.*)		
048		**048—Addis Ababa**		
	000	Personal Emoluments	32,601	**34,421**
	070	Foreign Service Allowances	63,606	**69,000**
	080	Passages and Leave Expenses	3,900	**5,500**
	100	Transport Operating Expenses	2,000	**3,000**
	110	Travelling and Accommodation Expenses ..	7,000	**10,000**
	120	Postal and Telecommunications Expenses ..	4,000	**4,000**
	130	Cost of Official Entertainment	3,000	**3,000**
	140	Electricity, Water and Conservancy	8,900	**8,900**
	170	Other Consumable Expenses	1,000	**1,200**
	180	Hiring, Rent and Rates	9,767	**26,401**
	190	Miscellaneous Other Charges	2,180	**2,920**
	220	Purchase of Stores, Plant and Equipment ..	7,600	**7,600**
	250	Maintenance of Buildings and Insurance ..	950	**1,050**
	260	Maintenance of Stores, Plant and Equipment ..	450	**450**
		GROSS EXPENDITURE .. .. K£	146,954	**177,442**
		Appropriations in Aid		
	600	Miscellaneous	900	**900**
		NET EXPENDITURE .. .. K£	146,054	**176,542**
049		**049—Bonn**		
	000	Personal Emoluments	84,998	**103,583**
	070	Foreign Service Allowances	74,100	**81,251**
	080	Passages and Leave Expenses	26,905	**16,905**
	100	Transport Operating Expenses	3,000	**3,000**
	110	Travelling and Accommodation Expenses ..	8,800	**8,800**
	120	Postal and Telecommunications Expenses ..	14,600	**14,600**
	130	Cost of Official Entertainment	4,000	**4,000**
	140	Electricity, Water and Conservancy	18,000	**18,000**
	170	Other Consumable Expenses	1,500	**1,500**
	180	Hiring, Rent and Rates	61,513	**64,720**
	190	Miscellaneous Other Charges	9,000	**9,000**
	220	Purchase of Stores, Plant and Equipment ..	10,000	**10,000**
	250	Maintenance of Buildings and Insurance ..	1,000	**1,000**
	260	Maintenance of Stores, Plant and Equipment ..	1,500	**1,500**
		GROSS EXPENDITURE .. .. K£	318,916	**337,859**
		Appropriations in Aid		
	600	Miscellaneous	3,000	**3,000**
		NET EXPENDITURE .. .. K£	315,916	**334,859**

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		041—Diplomatic Representation—(*Contd.*)		
050		**050—Kinshasa**		
	000	Personal Emoluments	26,620	**32,580**
	050	House Allowances	—	**300**
	070	Foreign Service Allowances	57,784	**65,860**
	080	Passages and Leave Expenses	15,000	**10,000**
	100	Transport Operating Expenses	6,000	**6,000**
	110	Travelling and Accommodation Expenses ..	7,000	**7,000**
	120	Postal and Telecommunications Expenses ..	4,000	**4,000**
	130	Cost of Official Entertainment	3,000	**3,000**
	140	Electricity, Water and Conservancy	3,650	**3,650**
	170	Other Consumable Expenses	1,000	**1,000**
	180	Hiring, Rent and Rates	49,525	**66,240**
	190	Miscellaneous Other Charges	9,000	**9,000**
	195	Bank Charges	500	—
	220	Purchase of Stores, Plant and Equipment ..	19,550	**5,450**
	250	Maintenance of Buildings and Insurance ..	2,000	**2,000**
	260	Maintenance of Stores, Plant and Equipment ..	750	**1,000**
		GROSS EXPENDITURE .. .. K£	205,379	**217,080**
		Appropriations in Aid		
	600	Miscellaneous	1,000	**1,000**
		NET EXPENDITURE .. .. K£	204,379	**216,080**
051		**051—Lusaka**		
	000	Personal Emoluments	37,090	**34,591**
	070	Foreign Service Allowances	39,348	**38,869**
	080	Passages and Leave Expenses	6,000	**6,000**
	100	Transport Operating Expenses	2,600	**3,200**
	110	Travelling and Accommodation Expenses ..	7,000	**8,000**
	120	Postal and Telecommunications Expenses ..	2,600	**3,920**
	130	Cost of Official Entertainment	4,000	**2,200**
	140	Electricity, Water and Conservancy	4,000	**4,000**
	170	Other Consumable Expenses	1,400	**1,400**
	180	Hiring, Rent and Rates	15,035	**15,035**
	190	Miscellaneous Other Charges	2,000	**2,000**
	220	Purchase of Stores, Plant and Equipment ..	12,000	**5,000**
	250	Maintenance of Buildings and Insurance ..	3,550	**4,100**
	260	Maintenance of Stores, Plant and Equipment ..	1,500	**1,500**
		GROSS EXPENDITURE .. .. K£	138,123	**129,815**
		Appropriations in Aid		
	600	Miscellaneous	2,000	**2,000**
		NET EXPENDITURE .. .. K£	136,123	**127,815**

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		041—Diplomatic Representation—(*Contd.*)		
052		**052—Paris**		
	000	Personal Emoluments	69,822	**70,693**
	070	Foreign Service Allowances	95,555	**110,746**
	080	Passages and Leave Expenses	6,000	**6,000**
	100	Transport Operating Expenses	1,850	**3,000**
	110	Travelling and Accommodation Expenses ..	9,300	**12,000**
	120	Postal and Telecommunications Expenses ..	9,000	**9,000**
	130	Cost of Official Entertainment	4,000	**5,000**
	140	Electricity, Water and Conservancy	4,000	**6,000**
	170	Other Consumable Expenses	1,000	**1,200**
	180	Hiring, Rent and Rates	109,357	**140,000**
	190	Miscellaneous Other Charges	3,000	**5,550**
	220	Purchase of Stores, Plant and Equipment ..	4,800	**10,000**
	250	Maintenance of Buildings and Insurance ..	1,000	**1,000**
	260	Maintenance of Stores, Plant and Equipment ..	600	**600**
		GROSS EXPENDITURE .. .. K£	319,284	**380,789**
		Appropriations in Aid		
	600	Miscellaneous	23,000	**20,000**
		NET EXPENDITURE .. .. K£	296,284	**360,789**
053		**053—Mogadiscio**		
	000	Personal Emoluments	20,528	**27,768**
	070	Foreign Service Allowances	42,180	**52,657**
	080	Passages and Leave Expenses	3,000	**4,000**
	100	Transport Operating Expenses	2,000	**2,500**
	110	Travelling and Accommodation Expenses ..	2,000	**3,000**
	120	Postal and Telecommunications Expenses ..	2,920	**3,500**
	130	Cost of Official Entertainment	2,000	**2,000**
	140	Electricity, Water and Conservancy	5,500	**4,000**
	170	Other Consumable Expenses	600	**800**
	180	Hiring, Rent and Rates	38,478	**45,000**
	190	Miscellaneous Other Charges	1,615	**1,615**
	220	Purchase of Stores, Plant and Equipment ..	9,000	**7,000**
	250	Maintenance of Buildings and Insurance ..	1,100	**2,000**
	260	Maintenance of Stores, Plant and Equipment ..	300	**1,000**
		GROSS EXPENDITURE .. .. K£	131,221	**156,840**
		Appropriations in Aid		
	600	Miscellaneous	400	**400**
		NET EXPENDITURE .. .. K£	130,821	**156,440**

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		041—Diplomatic Representation—(*Contd.*)		
054		**054—New Delhi**		
	000	Personal Emoluments	30,732	28,800
	070	Foreign Service Allowances	28,407	26,476
	080	Passages and Leave Expenses	7,000	8,500
	100	Transport Operating Expenses	1,500	2,000
	110	Travelling and Accommodation Expenses ..	7,000	8,000
	120	Postal and Telecommunications Expenses ..	3,330	5,000
	130	Cost of Official Entettainment	2,500	3,000
	140	Electricity, Water and Conservancy	3,550	4,000
	170	Other Consumable Expenses	850	1,000
	180	Hiring, Rent and Rates	38,680	40,644
	190	Miscellaneous Other Charges	2,000	2,670
	220	Purchase of Stores, Plant and Equipment ..	5,000	14,000
	250	Maintenance of Buildings and Insurance ..	800	800
	260	Maintenance of Stores, Plant and Equipment ..	1,200	2,000
		GROSS EXPENDITURE .. .. K£	132,549	146,890
		Appropriations in Aid		
	600	Miscellaneous	1,000	1,500
		NET EXPENDITURE .. .. K£	131,549	145,390
055		**055—Stockholm**		
	000	Personal Emoluments	40,639	51,085
	070	Foreign Service Allowances	57,817	63,564
	080	Passages and Leave Expenses	9,217	14,717
	100	Transport Operating Expenses	2,200	2,500
	110	Travelling and Accommodation Expenses ..	7,400	8,000
	120	Postal and Telecommunications Expenses ..	5,665	7,200
	130	Cost of Official Entertainment	3,200	3,200
	140	Electricity, Water and Conservancy	7,190	9,500
	170	Other Consumable Expenses	1,200	1,500
	180	Hiring, Rent and Rates	52,550	55,759
	190	Miscellaneous Other Charges	2,150	11,700
	220	Purchase of Stores, Plant and Equipment ..	3,000	8,000
	250	Maintenance of Buildings and Insurance ..	1,000	5,500
	260	Maintenance of Stores, Plant and Equipment ..	500	1,000
		GROSS EXPENDITURE .. .. K£	193,728	243,225
		Appropriations in Aid		
	600	Miscellaneous	400	1,500
		NET EXPENDITURE .. .. K£	193,328	241,725

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		041—Diplomatic Representation—(*Contd.*)		
056		**056—Lagos**		
	000	Personal Emoluments	24,249	31,261
	070	Foreign Service Allowances	30,621	33,362
	080	Passages and Leave Expenses	5,000	5,000
	100	Transport Operating Expenses	1,500	1,500
	110	Travelling and Accommodation Expenses ..	5,000	5,000
	120	Postal and Telecommunications Expenses ..	1,620	4,150
	130	Cost of Official Entertainment	2,200	2,200
	140	Electricity, Water and Conservancy	2,100	2,100
	170	Other Consumable Expenses	1,400	1,400
	180	Hiring, Rent and Rates	202,000	93,300
	190	Miscellaneous Other Charges	1,625	2,110
	220	Purchase of Stores, Plant and Equipment ..	5,500	5,500
	250	Maintenance of Buildings and Insurance ..	9,000	5,000
	260	Maintenance of Stores, Plant and Equipment ..	1,000	1,000
		Gross Expenditure .. .. K£	292,815	192,883
		Appropriations in Aid		
	600	Miscellaneous	1,400	500
		Net Expenditure .. .. K£	291,415	192,383
057		**057—Cairo**		
	000	Personal Emoluments	20,405	25,950
	070	Foreign Service Allowances	55,212	46,971
	080	Passages and Leave Expenses	7,225	8,485
	100	Transport Operating Expenses	1,000	1,330
	110	Travelling and Accommodation Expenses ..	5,400	6,500
	120	Postal and Telecommunications Expensess ..	3,200	5,415
	130	Cost of Official Entertainment	1,200	1,200
	140	Electricity, Water and Conservancy	1,300	1,300
	170	Other Consumable Expenses	1,000	1,000
	180	Hiring, Rent and Rates	105,180	58,522
	190	Miscellaneous Other Charges	2,482	2,482
	220	Purchase of Stores, Plant and Equipment ..	22,000	2,100
	250	Maintenance of Buildings and Insurance ..	900	900
	260	Maintenance of Stores, Plant and Equipment ..	150	150
		Gross Expenditure .. .. K£	226,654	162,305
		Appropriations in Aid		
	600	Miscellaneous	1,500	1,700
		Net Expenditure .. .. K£	225,154	160,605

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		041—Diplomatic Representation—(*Contd.*)		
058		**058—Jeddah**		
	000	Personal Emoluments	47,569	**45,643**
	070	Foreign Service Allowances	57,971	**80,813**
	080	Passages and Leave Expenses	10,000	**10,000**
	100	Transport Operating Expenses	1,500	**2,000**
	110	Travelling and Accommodation Expenses ..	13,000	**13,000**
	120	Postal and Telecommunications Expenses ..	7,700	**7,700**
	130	Cost of Official Entertainment	6,000	**6,000**
	140	Electricity, Water and Conservancy	4,500	**4,500**
	170	Other Consumable Expenses	2,500	**2,500**
	180	Hiring, Rent and Rates	166,592	**160,493**
	190	Miscellaneous Other Charges	3,000	**3,000**
	220	Purchase of Stores, Plant and Equipment ..	20,000	**20,000**
	250	Maintenance of Buildings and Insurance ..	7,500	**7,500**
	260	Maintenance of Stores, Plant and Equipment ..	1,500	**1,500**
		GROSS EXPENDITURE .. .. K£	349,332	**364,649**
		Appropriations in Aid		
	600	Miscellaneous	2,000	**2,000**
		NET EXPENDITURE .. .. K£	347,332	**362,649**
059		**059—Brussels**		
	000	Personal Emoluments	45,878	**69,773**
	050	House Allowances	200	**300**
	070	Foreign Service Allowances	74,182	**139,120**
	080	Passages and Leave Expenses	5,000	**16,661**
	100	Transport Operating Expenses	2,000	**3,000**
	110	Travelling and Accommodation Expenses ..	9,000	**15,000**
	120	Postal and Telecommunications Expenses ..	6,000	**7,500**
	130	Cost of Official Entertainment	5,000	**5,000**
	140	Electricity, Water and Conservancy	9,000	**9,000**
	170	Other Consumable Expenses	1,500	**1,500**
	180	Hiring, Rent and Rates	79,445	**79,445**
	190	Miscellaneous Other Charges	3,000	**6,780**
	220	Purchase of Stores, Plant and Equipment ..	30,000	**20,000**
	250	Maintenance of Buildings and Insurance ..	1,500	**3,000**
	260	Maintenance of Stores, Plant and Equipment ..	500	**500**
		GROSS EXPENDITURE .. .. K£	272,205	**376,579**
		Appropriations in Aid		
	600	Miscellaneous	8,000	**10,000**
		NET EXPENDITURE .. .. K£	264,205	**366,579**

Head	Item	Title	Approved Estimates 1979/80	Estimate 1980/81
			K£	K£
		041—Diplomatic Representation—(*Contd.*)		
060		**060—Ottawa**		
	000	Personal Emoluments	27,056	37,754
	070	Foreign Service Allowances	26,662	33,976
	080	Passages and Leave Expenses	3,000	7,000
	100	Transport Operating Expenses	1,200	2,000
	110	Travelling and Accommodation Expenses ..	6,000	6,000
	120	Postal and Telecommunications Expenses ..	7,000	7,000
	130	Cost of Official Entertainment	3,000	3,000
	140	Electricity, Water and Conservancy	3,000	3,000
	170	Other Consumable Expenses	3,000	3,000
	180	Hiring, Rent and Rates	56,000	38,604
	190	Miscellaneous Other Charges	3,500	3,500
	220	Purchase of Stores, Plant and Equipment ..	40,000	15,000
	250	Maintenance of Buildings and Insurance ..	10,000	6,000
	260	Maintenance of Stores, Plant and Equipment ..	1,000	1,000
		GROSS EXPENDITURE .. .. K£	190,418	166,834
		Appropriations in Aid		
	600	Miscellaneous	100	200
		NET EXPENDITURE .. .. K£	190,318	166,634
061		**061—Tokyo**		
	000	Personal Emoluments	47,310	64,930
	070	Foreign Service Allowances	103,440	103,059
	080	Passages and Leave Expenses	5,000	5,000
	100	Transport Operating Expenses	1,200	2,600
	110	Travelling and Accommodation Expenses ..	6,000	6,000
	120	Postal and Telecommunications Expenses ..	10,000	7,400
	130	Cost of Official Entertainment	6,000	6,000
	140	Electricity, Water and Conservancy	7,500	7,500
	170	Other Consumable Expenses	5,000	3,750
	180	Hiring, Rent and Rates	200,000	138,079
	190	Miscellaneous Other Charges	5,000	5,000
	220	Purchase of Stores, Plant and Equipment ..	100,000	44,067
	250	Maintenance of Buildings and Insurance ..	5,000	10,000
	260	Maintenance of Stores, Plant and Equipment ..	2,000	2,000
		GROSS EXPENDITURE .. .. K£	503,450	405,385
		Appropriations in Aid		
	600	Miscellaneous	3,500	5,000
		NET EXPENDITURE .. .. K£	499,950	400,385

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		041—Diplomatic Representation—(*Contd.*)		
062		**062—Peking**		
	000	Personal Emoluments	23,036	**28,322**
	070	Foreign Service Allowances	52,216	**59,315**
	080	Passages and Leave Expenses	3,000	**13,656**
	100	Transport Operating Expenses	1,200	**2,500**
	110	Travelling and Accommodation Expenses ..	6,000	**6,000**
	120	Postal and Telecommunications Expenses ..	7,000	**7,000**
	130	Cost of Official Entertainment	3,000	**3,000**
	140	Electricity, Water and Conservancy	3,000	**3,000**
	170	Other Consumable Expenses	3,000	**3,000**
	180	Hiring, Rent and Rates	48,500	**60,400**
	190	Miscellaneous Other Charges	3,500	**3,500**
	220	Purchase of Stores, Plant and Equipment ..	40,000	**37,000**
	250	Maintenance of Buildings and Insurance ..	10,000	**5,000**
	260	Maintenance of Stores, Plant and Equipment ..	1,000	**1,000**
		GROSS EXPENDITURE .. .. K£	204,452	**232,693**
		Appropriations in Aid		
	600	Miscellaneous	10	**10**
		NET EXPENDITURE .. .. K£	204,442	**232,683**
063		**063—F.A.O. Rome**		
	000	Personal Emoluments	22,160	**40,842**
	060	Other Personal Allowances	5,175	—
	070	Foreign Service Allowances	15,420	**33,709**
	080	Passages and Leave Expenses	3,600	**7,000**
	100	Transport Operating Expenses	2,350	**3,000**
	110	Travelling and Accommodation Expenses ..	9,810	**13,000**
	120	Postal and Telecommunications Expenses ..	11,070	**12,655**
	130	Cost of Official Entertainment	1,500	**2,925**
	140	Electricity, Water and Conservancy	5,250	**7,875**
	170	Other Consumable Expenses	1,000	**4,575**
	180	Hiring, Rents and Rates	22,180	**17,190**
	190	Miscellaneous Other Charges	2,970	**5,725**
	210	Additional Transport	4,950	—
	220	Purchase of Stores, Plant and Equipment ..	7,000	**25,850**
	250	Maintenance of Buildings and Insurance ..	5,985	**6,000**
	260	Maintenance of Stores, Plant and Equipment ..	500	**3,200**
		GROSS EXPENDITURE .. .. K£	120,920	**183,546**
		Appropriations in Aid		
	600	Miscellaneous	—	**10**
		NET EXPENDITURE .. .. K£	120,920	**183,536**

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		041—Diplomatic Representation—(*Contd.*)		
064		**064—Kampala***		
	000	Personal Emoluments	2,000	21,524
	070	Foreign Service Allowances	1,000	39,208
	080	Passages and Leave Expenses	1,000	3,600
	100	Transport Operating Expenses	500	3,000
	110	Travelling and Accommodation Expenses ..	2,500	5,000
	120	Postal and Telecommunications Expenses ..	200	2,600
	130	Cost of Official Entertainment	500	3,000
	140	Electricity, Water and Conservancy	200	4,000
	170	Other Consumable Expenses	300	—
	180	Hiring, Rents and Rates	1,300	27,600
	190	Miscellaneous Other Charges	500	3,000
	220	Purchase of Stores, Plant and Equipment ..	3,000	20,000
	250	Maintenance of Buildings and Insurance ..	1,000	2,000
	260	Maintenance of Stores, Plant and Equipment ..	—	500
		GROSS EXPENDITURE .. .. K£	14,000	135,032
		Appropriations in Aid		
	600	Miscellaneous	—	10
		NET EXPENDITURE .. .. K£	14,000	135,022
065		**065—U.N.E.P., Nairobi**		
	000	Personal Emoluments	14,820	15,936
	050	House Allowances	5,349	3,732
	080	Passages and Leave Expenses	300	400
	100	Transport Operating Expenses	1,200	2,500
	110	Travelling and Accommodation Expenses ..	2,500	2,500
	120	Postal and Telecommunications Expenses ..	1,000	1,000
	130	Cost of Official Entertainment	11,500	8,037
	140	Electricity, Water and Conservancy	800	800
	170	Other Consumable Expenses	2,000	2,000
	190	Miscellaneous Other Charges	3,000	3,000
	220	Purchase of Stores, Plant and Equipment ..	2,200	2,200
	260	Maintenance of Stores, Plant and Equipment ..	500	500
		NET EXPENDITURE .. .. K£	45,169	42,605
066		**066—Habitat**		
	000	Personal Emoluments	1,500	8,376
	050	House Allowances	—	3,450
	080	Passages and Leave Expenses	—	200
	100	Transport Operating Expenses	300	2,500
	110	Travelling and Accommodation Expenses ..	1,000	2,500

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		041—Diplomatic Representation—(*Contd.*)		
066		**066—Habitat—(*Contd.*)**		
	120	Postal and Telecommunications Expenses ..	—	1,000
	130	Cost of Official Entertainment	200	6,000
	140	Electricity, Water and Conservancy	—	600
	170	Other Consumable Expenses	200	1,500
	190	Miscellaneous Other Charges	500	2,200
	220	Purchase of Stores, Plant and Equipment ..	2,300	6,000
	260	Maintenance of Stores, Plant and Equipment ..	—	500
		NET EXPENDITURE .. .. K£	6,000	34,826
067		**067—Harare**		
	000	Personal Emoluments	—	32,597
	070	Foreign Service Allowances	—	39,111
	080	Passages and Leave Expenses	—	6,000
	100	Transport Operating Expenses	—	2,600
	110	Travelling and Accommodation Expenses ..	—	5,000
	120	Postal and Telecommunications Expenses ..	—	10,000
	130	Cost of Official Entertainment	—	4,000
	140	Electricity, Water and Conservancy	—	4,000
	170	Other Consumable Expenses	—	4,000
	180	Hiring, Rent and Rates	—	54,200
	190	Miscellaneous Other Charges	—	4,000
	220	Purchase of Stores, Plant and Equipment ..	—	40,000
	250	Maintenance of Buildings and Insurance ..	—	10,000
	260	Maintenance of Stores, Plant and Equipment ..	—	1,000
		GROSS EXPENDITURE .. .. K£	—	216,508
		Appropriations in Aid		
	600	Miscellaneous	—	10
		NET EXPENDITURE .. .. K£	—	216,498
		NET TOTAL 041—DIPLOMATIC REPRESENTATION .. .. K£	4,912,861	5,519,764
		042—International Organizations		
070		**070—U.N.O. Agencies**		
	360	U.N. Regular Budget	28,531	28,531
	361	U.N. Development Programme	37,500	37,500
	362	International Labour Organization	10,000	10,000
	363	World Health Organization	21,024	21,024
	364	Food and Agricultural Organization	9,723	9,723
	365	U.N.E.S.C.O.	9,765	13,115
	366	U.N. Refugee Fund	361	361
	367	International Atomic Agency	6,396	6,396

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		042—International Organizations—(*Contd.*		
070		**070—U.N.O. Agencies—(*Contd.*)**		
	368	U.N. Institute for Training and Research ..	715	715
	369	U.N. Training and Education Programme ..	715	715
	370	World Food Programme	500	500
	371	U.N.I.D.O.	1,430	1,430
	372	U.N.I.C.E.F.	7,000	7,000
	373	U.N.I.C.E.F. Local Office Administration ..	6,000	6,000
	374	U.N. Programme on International Law ..	100	100
	375	U.N. Contribution to International Organization (London School of Hygiene and Tropical Medicine)	250	250
	376	U.N. Emergency Fund (Middle East)	3,154	3,154
	377	I.M.C.O.	1,920	1,920
	378	U.N.E.P.	18,000	18,000
	379	U.N. Information Centre	5,000	5,500
	380	U.N. Habitat and Human Settlement Foundation	4,500	16,875
	381	Conference of Plenipotentiaries on Mobilization of Resources	8,000	8,000
	382	U.N. Fund for Drug Abuse Control	2,400	2,400
	383	U.N. Fund for Population Activities	—	2,250
		NET EXPENDITURE .. .. K£	182,984	201,459
071		**071—The Commonwealth**		
	360	Commonwealth Secretariat Fund	27,220	27,220
	361	Commonwealth Technical Assistance	20,000	20,000
	362	Commonwealth Foundation	5,350	7,156
	363	Commonwealth Scientific Committee	1,480	1,930
	364	Commonwealth Sugar Committee	125	125
	365	Commonwealth Regional Health Secretariat—Arusha	19,084	19,084
	366	Commonwealth Law Society	225	225
	367	Commonwealth Institute	21,000	31,000
	368	Commonwealth Association of Tax Administration	500	885
		NET EXPENDITURE .. .. K£	94,984	107,625
072		**072—Organization of African Unity**		
	360	O.A.U. Liberation Council	46,363	56,363
	361	O.A.U. Secretariat	107,140	221,360
	363	O.A.U. Special Fund for Guinea Bissau ..	1	1
	364	African Research Centre (CAFRAD)	10,526	13,766
	365	O.A.U. Secretariat—Brussels	13,250	28,612
		NET EXPENDITURE .. .. K£	177,280	320,102

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		042—International Organizations—(*Contd.*)		
073		**073—Other International Organizations**		
	360	Afro-Asian Rural Reconstruction Organization	720	**938**
	361	G.A.T.T.	12,653	**18,527**
	362	International Union for Conservation of Nature	190	**190**
	364	Organization Des International Epizootes ..	3,560	**3,560**
	365	Customs Co-operation Council	2,320	**4,829**
	366	Interpol	12,450	**14,025**
	367	African Institute for Development Planning ..	7,000	**7,000**
	369	International African Institute	300	**300**
	370	International Seed Testing Organization ..	342	**484**
	371	International Sugar Agreement	750	**1,775**
	372	Boy Scout World Bureau	8,000	**8,000**
	373	Non-Aligned Countries Conference	7,141	**7,141**
	374	Afro-Asian Legal Consultative Committee ..	1,500	**1,500**
	376	Council for Development of Economics and Social Research in Africa	1,428	**1,428**
	377	International Civil Aviation Airports Association	610	**610**
	378	International Civil Aviation Organization ..	275	**7,275**
	379	African Civil Aviation Commission	705	**3,705**
	380	Pan-African Cultural Festival	1,200	**1,200**
	381	International Organization of Supreme Audit ..	240	**240**
	382	African, Carribean and Pacific Group of States—ACP House	3,638	**3,638**
	383	African Centre for Engineering, Design and Manufacturing	—	**6,705**
		NET EXPENDITURE .. .. K£	65,022	**93,070**
		NET TOTAL 042—INTERNATIONAL ORGANIZATIONS .. .. K£	520,270	**722,256**
		NET TOTAL VOTE R4—MINISTRY OF FOREIGN AFFAIRS .. .. K£	7,338,440	**7,559,300**

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		040—General Administration			
		043—Headquarters Administrative Services			
1	1	Minister (K£4,200)*			4,200
2	2	Assistant Ministers (K£3,000)*			6,000
1	1	Permanent Secretary			4,770
2	—	Ambassadors			—
4	4	Deputy Secretaries			19,882
10	12	Under Secretaries			39,864
8	8	Senior Assistant Secretaries			18,885
33	33	Assistant Secretaries			50,343
1	1	Senior Executive Officer			2,334
1	1	Executive Officer I			1,446
7	7	Executive Officers II			9,024
7	7	Executive Assistants			6,672
—	1	Security Officer			882
1	1	Senior Accountant			2,118
2	2	Accountants I			3,468
4	3	Accountants II			4,056
1	7	Accounts Assistants			6,552
1	1	Senior Information Officer			2,334
2	2	Information Officers I			2,892
1	1	Information Assistant			918
—	1	Personnel Officer I			1,554
—	1	Personnel Officer II			1,350
—	4	Personnel Assistants			3,600
5	5	Personal Secretaries			6,786
20	26	Shorthand Typists			23,551
15	16	Copy Typists			8,849
2	2	Senior Clerical Officers			1,284
26	35	Clerical Officers			17,774
1	1	Library Assistant			864
—	1	Machine Operator			399
—	2	Telephone Operators I			1,062
—	1	Telephone Operator II			399
15	15	Drivers			6,655
26	30	Subordinate Staff			9,057
—	—	Allowances			7,491
199	235	TOTAL	K£	220,145	277,315
		041—Diplomatic Representation			
		044—New York			
1	1	Permanent Representative			4,584
1	1	Deputy Permanent Representative			3,960
1	1	Counsellor			3,540
2	2	First Secretaries			5,206
3	3	Second Secretaries			4,842
1	1	Executive Officer II			1,614
1	1	Executive Officer I			1,044
1	1	Accountant II			1,674
2	2	Personal Secretaries			1,608
1	1	Senior Press Officer			2,244
1	1	Press Officer			936
1	1	Driver			453
1	1	Cook			502
1	1	Immigration Officer			1,734
1	1	Administrative Attaché			1,044
20	20	Foreign Staff			63,325
—	—	Allowances			4,900
39	39	TOTAL	K£	102,819	103,210

*Sitting Allowances of K£1,800 p.a. and Constituency Allowances of K£540 p.a. paid from Vote R29.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		041—Diplomatic Representation—(*Contd.*)		
		045—Washington		
1	1	Ambassador		4,584
1	1	Counsellor		3,540
1	1	First Secretary		2,604
2	2	Second Secretaries		2,930
1	1	Education Attaché		2,604
1	1	Accountant		1,866
1	1	Education Attaché II		1,614
1	1	Administrative Attaché		618
1	1	Information Officer		1,614
2	2	Immigration Attachés		3,732
1	1	Personal Secretary		1,494
1	1	Security Officer		972
1	1	Driver		774
1	1	Cook		774
27	27	Foreign Staff		67,722
—	—	Allowances		5,100
43	43	TOTAL K£	98,351	102,542
		046—London		
1	1	High Commissioner		4,584
1	1	Counsellor		3,408
1	1	First Secretary		2,820
1	1	Press Attache		1,866
1	1	Assistant Press Attaché		2,010
1	1	Immigration Attaché		2,334
1	1	Accountant		1,446
1	1	Executive Officer		1,212
1	1	Cook		417
1	1	Assistant Education Attaché		1,614
1	1	Personal Secretary		1,554
1	1	Education Attaché		2,244
1	1	Immigration Attaché, Zurich		1,866
1	1	Executive Officer		1,212
—	1	Economic Counsellor		2,712
1	1	Third Secretary		1,350
1	1	Administrative Attaché		864
1	1	Second Secretary		1,614
1	1	Accounts Assistant		864
1	1	Driver		417
24	24	Foreign Staff		57,395
—	—	Allowances		4,775
43	44	TOTAL K£	84,153	98,578
		047—Moscow		
1	1	Ambassador		4,584
1	1	Under Secretary		2,712
1	1	Senior Assistant Secretary		2,154
1	1	Assistant Secretary		1,398
2	2	Education Officers		2,904
1	1	Executive Officer		1,398
1	1	Executive Assistant		864
1	1	Accountant II		1,170
1	1	Information Officer I		1,794
1	1	Personal Secretary		1,494

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		041—Diplomatic Representation—(*Contd.*)			
		047—Moscow—(*Contd.*)			
2	2	Shorthand Typists			1,230
1	1	Driver			510
1	1	Cook			471
1	1	Copy Typist			594
11	11	Foreign Staff			17,449
—	—	Allowances			1,696
27	27	TOTAL	K£	35,921	42,422
		048—Addis Ababa			
1	1	Ambassador			4,428
1	1	Under Secretary			3,420
1	1	Senior Assistant Secretary			2,244
3	5	Assistant Secretaries			4,626
1	1	Information Officer			1,398
1	1	Accountant II			1,302
2	2	Executive Assistants			2,142
1	—	Commercial Attache			—
1	1	Personal Secretary			1,042
1	1	Shorthand Typist			972
1	1	Driver			552
1	1	Cook			453
22	22	Foreign Staff			11,292
—	—	Allowances			550
37	38	TOTAL	K£	32,601	34,421
		049—Bonn			
1	1	Ambassador			4,272
1	1	Counsellor			3,440
1	1	First Secretary			2,334
1	2	Second Secretaries			3,732
1	1	Immigration Attaché			1,674
1	1	Education Attaché			1,674
1	1	Press Attache			1,734
1	1	Financial Attaché			1,674
2	1	Administrative Attaché			1,392
1	1	Personal Secretary			1,212
—	1	Driver			864
1	1	Cook			432
16	16	Foreign Staff			77,449
—	—	Allowances			1,700
28	28	TOTAL	K£	84,998	103,583
		050—Kinshasa			
1	1	Ambassador			4,770
1	1	Counsellor			3,276
1	1	First Secretary			2,820
1	1	Second Secretary			1,554
1	1	Executive Officer I			1,494
1	1	Executive Officer II			1,254
1	1	Accountant			1,254
1	1	Press Officer			1,446

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		041—Diplomatic Representation—(*Contd.*)		
		050—Kinshasa—(*Contd.*)		
1	1	Security Officer		1,170
1	1	Cook		417
1	1	Driver		453
20	20	Foreign Staff		11,272
—	—	Allowances		1,400
31	31	TOTAL K£	26,620	32,580
		051—Lusaka		
1	1	High Commissioner		4,272
1	1	Counsellor		3,144
1	1	First Secretary		2,334
1	1	Accountant II		1,446
1	1	Information Officer I		1,794
1	1	Third Secretary		1,398
1	1	Personal Secretary		1,554
1	1	Executive Officer		1,212
1	1	Security Warden/Caretaker		900
1	1	Security Guard		—
1	1	Cook		435
1	1	Driver		435
15	15	Foreign Staff		15,347
—	—	Allowances		320
27	27	TOTAL K£	37,090	34,591
		052—Paris		
1	1	Ambassador		4,448
1	1	Counsellor		3,472
1	1	First Secretary—Administration		2,424
1	1	First Secretary—Education		2,514
1	1	Second Secretary—Political		1,446
1	1	Second Scretary—Cultural		—
1	1	Second Secretary—Press		1,446
1	1	Third Secretary—Welfare		1,350
1	1	Third Secretary—Finance		1,350
1	1	Third Secretary—Education		1,350
2	1	Executive Assistant		—
1	1	Immigration Attaché		1,350
—	1	Third Secretary—Administrative		1,350
1	1	Security Warden		1,044
1	1	Personal Secretary		1,170
1	1	Driver		594
1	1	Cook		417
13	17	Foreign Staff		43,508
—	—	Allowances		1,460
30	34	TOTAL K£	69,822	70,693
		053—Mogadiscio		
1	1	Ambassador		4,272
1	1	Counsellor		2,712
1	1	First Secretary		1,494
1	1	Second Secretary		1,866

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		041—Diplomatic Representation—(*Contd.*)		
		053—Mogadiscio—(*Contd.*)		
1	1	Financial Attaché		1,446
1	1	Immigration Attaché		1,350
1	1	Press Attaché		1,446
1	1	Personal Secretary		1,044
1	1	Executive Assistant		864
1	1	Security Warden		972
1	1	Shorthand Typist		864
1	1	Driver		552
1	1	Driver (Vacant)		552
1	1	Translator		500
1	1	Copy Typist		552
1	1	Cook		472
10	10	Foreign Staff		6,440
—	—	Allowances		370
26	26	TOTAL K£	20,528	27,768
		054—New Delhi		
1	1	High Commissioner		4,734
1	1	Counsellor		3,540
1	1	Second Secretary		1,544
1	1	Second Secretary		1,616
1	1	Education Attaché		1,434
1	1	Second Secretary		1,734
1	1	Third Secretary (Finance)		1,212
1	1	Third Secretary (Press)		1,470
1	1	Administration Attaché		1,212
1	1	Personal Secretary		936
1	1	Driver		558
1	1	Cook		510
24	24	Foreign Staff		7,940
—	—	Allowances		360
36	36	TOTAL K£	30,732	28,800
		055—Stockholm		
1	1	Ambassador		4,896
1	1	Under Secretary		3,516
1	1	Senior Assistant Secretary		2,334
1	1	Assistant Secretary II		1,554
1	1	Assistant Secretary		1,398
1	1	Information Officer		1,762
1	1	Accountant II		1,506
2	2	Executive Assistants		2,180
1	1	Personal Secretary		804
1	1	Driver		409
1	1	Cook		632
9	9	Foreign Staff		28,994
—	—	Allowances		1,100
21	21	TOTAL K£	40,639	51,085
		056—Lagos		
1	1	High Commissioner		4,584
1	1	First Secretary		2,334

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		041—Diplomatic Representation—(*Contd.*)			
		056—Lagos—(*Contd.*)			
1	1	Third Secretary			1,446
1	1	Administrative Attaché			1,170
1	1	Accountant II			1,398
1	1	Driver			399
1	1	Cook			369
10	10	Foreign Staff			19,311
—	—	Allowances			250
17	17	TOTAL	K£	24,249	31,261
		057—Cairo			
1	1	Ambassador			4,584
1	1	First Secretary			2,604
1	1	Second Secretary			1,494
1	1	Second Secretary			1,674
1	1	Press Attaché/Information Officer			1,794
1	1	Third Secretary (Finance)			1,554
1	1	Administrative Attaché			909
1	1	Administrative Attaché II			774
1	1	Administrative Attaché III			864
1	1	Driver			618
1	1	Cook			510
16	16	Foreign Staff			7,971
—	—	Allowances			600
27	27	TOTAL	K£	20,405	25,950
		058—Jeddah			
1	1	Ambassador			4,584
1	1	Counsellor			3,144
1	1	Commercial Attaché			—
1	1	Immigration Officer			1,614
1	1	Second Secretary			1,794
1	—	Tourist Officer			—
1	1	Executive Officer			1,554
1	1	Accountant			1,398
1	1	Personal Secretary			1,254
1	1	Security Warden			642
1	1	Driver			690
1	1	Cook			399
7	7	Foreign Staff			27,070
—	—	Allowances			1,500
19	18	TOTAL	K£	47,569	45,643
		059—Brussels			
1	1	Ambassador			4,956
1	1	Counsellor			3,276
1	1	Economic Counsellor			2,820
—	1	First Secretary			2,244
1	1	Immigration Attaché			1,614
1	1	Press Attaché			1,614
1	1	Second Secretary			1,734

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		041—Diplomatic Representation—(*Contd.*)			
		059—Brussels—(*Contd.*)			
1	1	Education Attaché			1,446
1	—	Assistant Secretary			—
—	1	Financial Attaché			1,554
1	1	Executive Officer II			1,212
1	1	Personal Secretary			1,398
—	1	Library Assistant			864
1	1	Security Warden			1,128
1	1	Driver			642
1	1	Cook			417
7	12	Foreign Staff			41,054
—	—	Allowances			1,800
20	27	TOTAL	K£	45,878	69,773
		060—Ottawa			
1	1	Ambassador			4,770
1	1	Counsellor			3,564
1	1	Counsellor (Economic)			—
—	1	First Secretary (Commercial)			—
—	1	Third Secretary			1,938
—	1	Administrative Attaché			1,494
1	1	Third Secretary (Finance)			1,446
—	1	Third Secretary (Press)			—
—	1	Tourist Attaché (Toronto)			—
1	1	Personal Secretary			1,212
1	1	Driver			744
1	1	Cook			618
6	10	Foreign Staff			21,268
—	—	Allowances			700
13	22	TOTAL	K£	27,056	37,754
		061—Tokyo			
1	1	Ambassador			4,272
1	1	Counsellor			3,276
1	1	Second Secretary			1,614
1	1	Administrative Attachè			1,254
1	1	Financial Attaché			1,446
—	1	Commercial Attaché			2,424
1	1	Personal Secretary			1,212
1	1	Driver			714
1	1	Cook			531
7	12	Foreign Staff			43,737
—	—	Allowances			4,450
15	21	TOTAL	K£	47,310	64,930
		062—Peking			
1	1	Ambassador			4,584
1	1	Counsellor			2,928
1	1	First Secretary			2,154
1	1	Press Attaché Officer			1,734
1	1	Third Secretary			1,554

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		041—Diplomatic Representation—(*Contd.*)			
		062—Peking—(*Contd.*)			
1	1	Accountant			1,446
2	2	Executive Assistants			2,424
1	1	Personal Secretary			1,170
1	1	Driver			714
1	1	Cook			594
10	10	Foreign Staff			7,920
—	—	Allowances			1,100
21	21	TOTAL	K£	23,036	28,322
		063—F.A.O. Rome			
—	1	Permanent Representative			3,540
—	1	Deputy Permanent Representative			2,154
—	1	Third Secretary			1,398
—	1	Accountant II			1,212
—	1	Executive Officer II			1,212
—	1	Personal Secretary			1,212
—	1	Cook			417
—	12	Foreign Staff			25,197
—	—	Allowances			4,500
—	19	TOTAL	K£	22,160	40,842
		064—Kampala			
1	1	High Commissioner			3,804
1	1	First Secretary			2,154
1	1	Third Secretary			1,170
1	1	Press Attaché			1,170
1	1	Personal Secretary			1,170
1	1	Accountant II			1,302
1	1	Executive Officer II			1,170
1	1	Security Warden			864
3	3	Shorthand Typists I/II			2,592
1	1	Telephone Operator/Receptionist			531
1	1	Cook			399
2	2	Drivers			798
4	4	Foreign Staff			3,600
—	—	Allowances			800
19	19	TOTAL	K£	2,000	21,524
		065—U.N.E.P.			
1	1	Permanent Representative			5,124
1	1	Counsellor			3,540
1	1	Third Secretary			1,794
1	1	Administrative Attaché			1,446
1	1	Personal Secretary			900
1	1	Counsellor's Secretary			864
1	1	Permanent Representative's Driver			594
1	1	Utility Car Driver			402
1	1	Receptionist (Messenger)			300
1	1	Messenger			300
1	1	Cook			417
1	1	Watchman			255
12	12	TOTAL	K£	14,820	15,936

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		041—Diplomatic Representation—(*Contd.*)			
		066—Habitat			
1	1	Permanent Representative			3,804
1	1	Third Secretary			1,170
1	1	Personal Secretary			1,170
1	1	Executive Assistant			864
1	1	Driver			399
1	1	Telephone Operator			531
2	2	Subordinate Staff			438
8	8	TOTAL	K£	1,500	8,376
		067—Harare			
—	1	High Commissioner			3,804
—	1	Counsellor			3,036
—	1	First Secretary			2,154
—	1	Second Secretary			1,734
—	1	Third Secretary			1,398
—	1	Press Attaché I			1,446
—	1	Accountant			1,254
—	1	Executive Officer II			1,212
—	1	Personal Secretary			1,170
—	1	Security Warden/Caretaker			864
—	1	Driver			399
—	1	Cook			399
—	12	Foreign Staff			12,587
—	—	Allowances			1,140
—	24	TOTAL	K£	—	32,597

MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passenger Carriers	Total
043—Headquarters	3	19	22
044—New York	1	2	3
045—Washington	1	2	3
046—London	1	2	3
047—Moscow	1	2	3
048—Addis Ababa	1	3	4
049—Bonn	1	1	2
050—Kinshasa	1	1	2
051—Lusaka	1	1	2
052—Paris	2	1	3
053—Mogadiscio	1	2	3
054—New Delhi	1	1	2
055—Stockholm	1	1	2
056—Lagos	1	1	2
057—Cairo	1	1	2
058—Saudi Arabia	1	1	2
059—Brussels	1	1	2
060—Ottawa	1	1	2
061—Tokyo	1	1	2
062—Peking	1	1	2
063—Rome	1	1	2
064—Kampala	1	1	2
065—U.N.E.P.	1	1	2
066—Habitat	1	1	2
067—Harare	1	1	2
TOTAL	28	50	78

VOTE R5—MINISTRY OF HOME AFFAIRS

The net estimate of the Ministry of Home Affairs for 1980/81 amounts to K£10,952,700 as compared with K£10,396,990 for 1979/80 reflecting an increase of K£555,710. The increase is mainly due to increases in cost of food, clothing, transport operating expenses and other miscellaneous items consumed by the Ministry.

VOTE R5—MINISTRY OF HOME AFFAIRS

I. ESTIMATE of the amount required in the year ending 30th June, 1981, for the salaries and expenses of the Ministry of Home Affairs including General Administration, salaries and expenses of the Immigration Department, Prisons Department, the Children's Approved Schools and Remand Homes, the probation services, National Registration Bureau, expenses under the Public Security Act and the cost of maintenance of interterritorial boundaries.

Ten million, nine hundred fifty-two thousand, seven hundred pounds
(K£10,952,700)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1979/80	ESTIMATES 1980/81		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
050—GENERAL ADMINISTRATION ..	528,479	534,134	—	**534,134**
051—IMMIGRATION (REDUCTION) ..	(—)400,513	885,847	1,370,000	(—)**484,153**
052—CENTRAL REGISTRATION BUREAU	2,085,403	1,721,508	—	**1,721,508**
053—PRISONS DEPARTMENT ..	6,886,024	8,856,790	1,171,000	**7,685,790**
054—CHILDREN'S SERVICES.. ..	712,308	860,703	12,976	**847,727**
055—PROBATION SERVICES	585,289	647,694	—	**647,694**
TOTAL VOTE R5—MINISTRY OF HOME AFFAIRS K£	10,396,990	13,506,676	2,553,976	**10,952,700**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF HOME AFFAIRS

Head	Item	TITLE	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		050—General Administration		
080		**080—Headquarters Administration Services**		
	000	Personal Emoluments	302,357	**282,237**
	050	House Allowances	59,872	**59,872**
	080	Passage and Leave Expenses	3,000	**4,025**
	100	Transport Operating Expenses	6,000	**9,000**
	110	Travelling and Accommodation Expenses ..	5,000	**8,000**
	120	Postal and Telecommunications Expenses ..	75,000	**100,000**
	130	Official Entertainment	1,000	**1,000**
	140	Electricity, Water and Conservancy	17,000	**21,000**
	190	Miscellaneous Other Charges	13,000	**13,000**
	200	Purchase of Replacement Transport	12,750	—
	220	Office Equipment	3,500	**6,000**
	250	Maintenance of Temporary Buildings	30,000	**30,000**
		NET TOTAL 050—GENERAL ADMINISTRATION .. .. .. K£	528,479	**534,134**
		051—Immigration		
081		**081—Headquarters Administrative Services**		
	000	Personal Emoluments	340,794	**344,000**
	050	House Allowances	51,807	**75,000**
	080	Passages and Leave Expenses	2,000	**2,000**
	100	Transport Operating Expenses	3,500	**4,000**
	110	Travelling and Accommodation Expenses ..	3,000	**5,000**
	120	Postal and Telecommunications Expenses ..	9,000	**10,000**
	140	Electricity, Water and Conservancy	1,500	**1,500**
	172	Uniforms and Clothing	12,185	**12,185**
	190	Miscellaneous Other Charges	153,690	**10,000**
	191	Repatriation/Deportation	1	**1**
	200	Purchase of Replacement Transport	7,000	—
		GROSS EXPENDITURE .. .. K£	584,477	**463,686**
		Appropriations in Aid		
	601	Passport Fees	100,000	**150,000**
	602	Fees Under Immigration Act	1,000,000	**1,150,000**
	603	Registration Under Naturalization Act.. ..	20,000	**20,000**
		TOTAL APPROPRIATIONS IN AID K£	1,120,000	**1,320,000**
		NET EXPENDITURE (REDUCTION) K£	(—)535,523	**(—)856,314**

Head	Item	Title		Approved Estimates 1979/80	**Estimates 1980/81**
				K£	**K£**
		051—Immigration—(*Contd.*)			
082		**082—Immigration Control Centres**			
	000	Personal Emoluments		191,451	**208,296**
	050	House Allowances		23,280	**23,280**
	080	Passages and Leave Expenses		2,000	**2,500**
	100	Transport Operating Expenses		2,500	**2,000**
	110	Travelling and Accommodation Expenses ..		2,000	**5,000**
	120	Postal and Telecommunications Expenses ..		3,000	**5,000**
	140	Electricity, Water and Conservancy		1,500	**1,500**
	172	Uniforms and Clothing		1,750	**1,750**
	190	Miscellaneous Other Charges		2,500	**2,500**
	200	Purchase of Replacement Transport		5,770	**12,000***
	210	Purchase of Additional Transport		13,000	—
		Gross Expenditure	K£	248,751	**263,826**
		Appropriations in Aid			
	601	Passport Fees		246,495	**40,000**
		Net Expenditure	K£	2,256	**223,826**
083		**083—Jomo Kenyatta Airport**			
	000	Personal Emoluments		115,835	**115,835**
	050	House Allowances		10,919	**15,000**
	080	Passages and Leave Expenses		1,000	**1,000**
	100	Transport Operating Expenses		1,500	**2,000**
	110	Travelling and Accommodation Expenses ..		5,000	**6,500**
	120	Postal and Telecommunications Expenses ..		2,000	**2,500**
	140	Electricity, Water and Conservancy		1,000	**1,000**
	172	Uniforms and Clothing		2,000	**2,000**
	180	Rents and Parking		2,000	**10,000**
	190	Miscellaneous Other Charges		1,500	**2,500**
		Gross Expenditure	K£	142,754	**158,335**
		Appropriations in Aid			
	601	Passport Fees		10,000	**10,000**
		Net Expenditure		132,754	**148,335**
		Net Total 051—Immigration (Reduction)	K£	(—)400,513	(—)**484,153**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		052—Central Registration Bureau		
131		**131—National Registration Bureau**		
	000	Personal Emoluments	1,536,402	**1,323,549**
	050	House Allowances	220,000	**200,459**
	080	Passages and Leave Expenses	5,000	**30,000**
	100	Trasport Operating Expenses	40,000	**40,000**
	110	Travelling and Accommodation Expenses	30,000	**15,000**
	120	Postal and Telecommunications Expenses	3,500	**5,000**
	140	Electricity, Water and Conservancy	3,500	**5,000**
	172	Uniforms and Clothing	5,000	**5,000**
	180	Rents and Rates	2,000	**7,500**
	190	Miscellaneous Other Charges	30,000	**20,000**
	200	Purchase of Replacement Transport	1	—
	220	Purchase of Stores, Plant and Equipment	200,000	**60,000**
	250	Maintenance of Equipment	10,000	**10,000**
		NET EXPENDITURE 052—CENTRAL REGISTRATION BUREAU K£	2,085,403	**1,721,508**
		053—Prisons Department		
115		**115—Headquarters Administration Services**		
	000	Personal Emoluments	310,643	**238,221**
	050	House Allowances	22,000	**29,000**
	080	Passages and Leave Expenses	4,000	**4,000**
	100	Transport Operating Expenses	29,000	**30,000**
	110	Travelling and Accommodation Expenses	10,000	**10,000**
	120	Postal and Telecommunications Expenses	13,000	**12,000**
	140	Electricity, Water and Conservancy	3,000	**3,000**
	170	Uniforms and Clothing	6,000	**7,000**
	174	Stationery	3,500	**3,500**
	176	Show Expenses	—	**5,000**
	190	Miscellaneous Other Charges	10,000	**8,000**
	200	Purchase of Replacement Transport	—	**12,000***
	220	Office Equipment	4,000	**8,000**
	250	Maintenance of Equipment	8,000	**8,000**
		GROSS EXPENDITURE K£	423,143	**377,721**
		Appropriations in Aid		
	600	Miscellaneous	—	**1,000**
		NET EXPENDITURE K£	423,143	**376,721**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	TITLE	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		053—Prisons Deparment—(*Contd.*)		
116		**116—Provincial Administrative Services**		
	000	Personal Emoluments	55,724	**116,927**
	050	House Allowances	2,000	**3,000**
	080	Passages and Leave Expenses	1,200	**1,500**
	100	Transport Operating Expenses	7,000	**9,000**
	110	Travelling and Accommodation Expenses ..	8,000	**12,000**
	120	Postal and Telecommunications Expenses ..	3,000	**3,000**
	140	Electricity, Water and Conservancy	2,000	**2,000**
	170	Uniforms and Clothing	1,000	**1,250**
	174	Stationery	1,200	**1,400**
	190	Miscellaneous Other Charges	4,000	**4,000**
	200	Purchase of Replacement Transport	—	**5,000***
	220	Office Equipment	4,000	**4,000**
		NET EXPENDITURE .. .. K£	£ 89,124	**163,077**
117		**117—Prisons**		
	000	Personal Emoluments	3,437,183	**3,395,557**
	050	House Allowances	33,000	**45,000**
	080	Passages and Leave Expenses	48,000	**60,000**
	100	Transport Operating Expenses	121,000	**180,000**
	110	Travelling and Accommodation Expenses ..	180,000	**200,000**
	120	Postal and Telecommunications Expenses ..	28,000	**32,000**
	140	Electricity, Water and Conservancy	360,000	**400,000**
	160	Food and Rations..	850,000	**1,100,000**
	170	Uniforms and Clothing	540,000	**650,000**
	174	Stationery	10,000	**8,000**
	190	Miscellaneous Other Charges	40,000	**45,000**
	200	Purchase of Replacement Transport	200,000	**200,000***
	220	Purchase of Stores, Plant and Equipment ..	130,000	**130,000**
	250	Maintenance of Stores, Plant and Equipment ..	35,000	**30,000**
		NET EXPENDITURE .. .. K£	6,012,183	**6,475,557**
118		**118—Prison Farms**		
	000	Personal Emoluments	34,037	**74,621**
	050	House Allowances	10,000	**12,000**
	080	Passages and Leave Expenses	1,000	**1,000**
	100	Transport Operating Expenses	18,000	**15,000**
	110	Travelling and Accommodation Expenses ..	3,000	**3,000**
	151	Purchase of Livestock	—	**10,000**
	170	Uniforms and Clothing	1,500	**2,000**
	174	Stationery	500	**600**
	190	Miscellaneous Other Charges	10,000	**8,000**
	200	Purchase of Replacement Transport	38,000	**15,000***

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		053—Prisons Deparsment—(*Contd.*)		
118		**118—Prison Farms—(*Contd.*)**		
	210	Purchase of Additional Transport	—	**25,000***
	220	Farm Equipment and Supplies	100,000	**100,000**
	250	Maintenance of Equipment	3,000	**3,000**
		GROSS EXPENDITURE .. .. K£	219,037	**269,221**
		Appropriations in Aid		
	602	Sale of Farm Produce	400,000	**450,000**
		NET EXPENDITURE (REDUCTION) K£	(—)180,963	(—)**180,779**
119		**119—Prison Industries**		
	000	Personal Emoluments	90,993	**295,841**
	050	House Allowances	4,000	**10,000**
	100	Transport Operating Expenses	18,000	**15,000**
	110	Travelling and Accommodation Expenses ..	8,000	**8,500**
	140	Electricity, Water and Conservancy	12,000	**12,000**
	170	Uniforms and Clothing	10,000	**10,500**
	174	Stationery	4,000	**4,000**
	190	Miscellaneous Other Charges	3,000	**4,000**
	200	Purchase of Replacement Transport	10,000	**13,000***
	210	Purchase of Additional Transport	50,000	—
	220	Office Equipment	2,000	**2,500**
	221	Industries Raw Materials	500,000	**400,000**
	250	Maintenance of Equipment	65,000	**65,000**
		GROSS EXPENDITURE	776,993	**840,341**
		Appropriations in Aid		
	600	Prison Industries	650,000	**720,000**
		NET EXPENDITURE .. .. K£	126,993	**120,341**
120		**120—Prison Staff Training College, Nairobi**		
	000	Personal Emoluments	343,344	**250,023**
	050	House Allowances	1,200	**3,000**
	080	Passages and Leave Expenses	3,000	**3,000**
	100	Transport Operating Expenses	1,000	**2,700**
	110	Travelling and Accommodation Expenses ..	10,000	**10,000**
	120	Postal and Telecommunications Expenses ..	1,200	**1,500**
	130	Cost of Official Entertainment	300	**300**
	140	Electricity, Water and Conservancy	10,000	**10,000**
	160	Food and Rations..	25,000	**30,000**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		053—Prisons Department—(*Contd.*)		
119		**119—Industries—(*Contd.*)**		
	170	Uniforms and Clothing	10,000	**10,000**
	171	Stationery	2,000	**3,000**
	173	Library Expenses	500	**600**
	190	Miscellaneous Other Charges	500	**600**
	200	Purchase of Replacement Transport	—	**12,000***
	220	Purchase of Stores, Plant and Equipment ..	5,000	**5,000**
	250	Maintenance of Stores, Plant and Equipment ..	1,500	**1,500**
	290	Training Expenses..	1,000	**1,000**
		NET EXPENDITURE .. .. K£	415,544	**344,223**
121		**121—Telecommunication Branch**		
	000	Personal Emoluments	—	**124,050**
	050	House Allowances	—	**3,300**
	080	Passages and Leave Expenses	—	**1,300**
	110	Travelling and Accommodation Expenses ..	—	**5,000**
	171	Stationery	—	**500**
	190	Miscellaneous Other Charges	—	**5,000**
	220	Purchase of Stores, Plant and Equipment ..	—	**225,000**
	250	Maintenance of Stores, Plant and Equipment ..	—	**20,000**
	290	Training Expenses..	—	**2,500**
		NET EXPENDITURE .. .. K£	—	**386,650**
		NET TOTAL 053—PRISONS DEPARTMENT K£	6,886,024	**7,685,790**
		054—Children's Services		
122		**122—Headquarters Administrative Services**		
	000	Personal Emoluments	32,787	**41,231**
	050	House Allowances	1,878	**5,000**
	100	Transport Operating Expenses	33,600	**37,000**
	190	Miscellaneous Other Charges	20,000	**21,600**
	210	Purchase of Additional Transport	—	**13,740***
		NET EXPENDITURE .. .. K£	88,265	**118,571**
123		**123—Approved Schools**		
	000	Personal Emoluments	227,649	**232,281**
	050	House Allowances	7,000	**18,000**
	110	Travelling and Accommodation Expenses ..	10,000	**10,000**
	120	Postal and Telecommunications Expenses ..	4,000	**4,000**
	140	Electricity, Water and Conservancy	30,000	**29,900**
	160	Food and Rations..	110,000	**157,000**
	170	Uniforms and Clothing	16,000	**16,900**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title		Approved Estimates 1979/80	**Estimates 1980/81**
				K£	**K£**
		054—Children's Services—(*Contd.*)			
123		**123—Approved Schools—(*Contd.*)**			
	190	Miscellaneous Other Charges		20,000	**32,250**
	200	Purchase of Replacement Transport		—	**8,600***
	210	Purchase of Additional Transport		5,000	**9,000***
	220	Purchase of Stores, Plant and Equipment ..		45,000	**50,000**
		GROSS EXPENDITURE		474,649	**567,931**
		Appropriations in Aid			
	600	Farm Produce		7,072	**7,800**
	601	Miscellaneous		4,000	**4,500**
		TOTAL APPROPRIATIONS IN AID	K£	11,072	**12,300**
		NET EXPENDITURE	K£	463,577	**555,631**
124		**124—Juvenile Remand Home**			
	000	Personal Emoluments		57,893	**69,126**
	050	House Allowances		2,000	**6,000**
	160	Food and Rations..		17,000	**17,000**
	190	Miscellaneous Other Charges		11,000	**9,000**
	200	Purchase of Replacement Transport		—	**10,000**
	210	Additional Transport		15,000	**5,000***
		GROSS EXPENDITURE	K£	102,893	**116,126**
		Appropriations in Aid			
	600	Farm Produce		554	**610**
	601	Miscellaneous		59	**66**
		TOTAL APPROPRIATIONS IN AID	K£	613	**676**
		NET EXPENDITURE	K£	102,280	**115,450**
125		**125—Field Services**			
	000	Personal Emoluments		23,130	**24,425**
	050	House Allowances		654	**2,400**
	190	Miscellaneous Other Charges		8,652	**10,500**
	200	Purchase of Replacement Transport		10,750	**10,750***
	210	Additional Transport		15,000	**10,000***
		NET EXPENDITURE	K£	58,186	**58,075**
		NET TOTAL 054—CHILDREN'S SERVICES	K£	712,308	**847,727**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		055—Probation Services		
127		**127—Probation General Services**		
	000	Personal Emoluments	31,380	**34,997**
	050	House Allowances	3,605	**7,332**
	190	Miscellaneous Other Charges	14,865	**20,000**
	200	Purchase of Replacement Transport	8,000	—
		NET EXPENDITURE .. .. K£	57,850	**62,329**
128		**128—Probation Hostels**		
	000	Personal Emoluments	8,465	**8,903**
	050	House Allowances	—	**1,488**
	100	Transport Operating Expenses	—	**3,000**
	140	Electricity, Water and Conservancy	2,500	**2,500**
	160	Food and Rations..	3,000	**4,000**
	190	Miscellaneous Other Charges	6,000	**6,000**
	210	Purchase of Additional Transport	—	**15,000***
		NET EXPENDITURE .. .. K£	19,965	**40,891**
129		**129—Field Services** ..		
	000	Personal Emoluments	309,474	**309,474**
	050	House Allowances	23,000	**30,000**
	100	Transport Operating Expenses	40,000	**55,000**
	110	Travelling and Accommodation Expenses ..	20,000	**30,000**
	190	Miscellaneous Other Charges	35,000	**40,000**
	200	Purchase of Replacement Transport	30,000	**37,500***
	210	Purchase of Additional Transport	50,000	**42,500***
		NET EXPENDITURE .. .. K£	507,474	**544,474**
		NET TOTAL 055—PROBATION SERVICES K£	585,289	**647,694**
		NET TOTAL VOTE R5—MINISTRY OF HOME AFFAIRS .. .. K£	10,396,990	**10,952,700**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		050—General Administration		
		080— Headquarters Administration Services		
1	1	Minister (K£4,200)*		4,200
1	2	Assistant Ministers (3,000)*		6,000
1	1	Permanent Secretary		4,584
1	1	Deputy Permanent Secretary		3,960
1	1	Deputy Secretary		3,804
2	2	Under Secretaries		6,904
2	2	Senior Assistant Secretaries		4,848
2	2	Assistant Secretaries I and II		3,432
1	1	Senior Staff Development Officer		1,794
2	2	Senior Excetutive Officers		3,588
2	2	Executive Officers I		3,492
3	3	Executive Officers II		3,762
5	7	Executive Assistants		7,896
1	1	Chief Accountant		2,820
1	1	Senior Accountant		2,194
2	2	Accountants I		3,228
5	5	Accountants II		6,510
4	4	Accountant Assistants		3,744
1	1	Chief Personnel Officer		2,334
1	1	Senior Personnel Officer		2,224
1	2	Personnel Officers I		3,138
5	5	Personnel Officers II		7,330
7	7	Personnel Assistants		7,602
3	3	Personal Secretaries		3,036
6	10	Shorthand Typists		11,160
1	1	Supervisor of machines		1,554
1	1	Switchboard Supervisor		1,170
11	11	Senior Clerical Officers		8,514
87	87	Clerical Officers		38,024
19	19	Copy Typists I, II and III		9,690
6	6	Key Punch Operators		3,996
16	16	Telephone Operators, I, II and III		9,888
1	1	Building Artisan		552
9	9	Drivers I, II and III		5,562
1	1	Chief Officer II		1,044
2	2	Warders Prisons		600
163	164	Subordinate Staff I and II		48,056
—	—	Gratuity		17,733
—	—	Other Allowances		22,270
378	387	TOTAL K£	302,357	282,237
		051—Immigration Department		
		081—Immigration Headquarters		
1	1	Principal Immigration Officer		4,116
1	1	Deputy Principal Immigration Officer		2,874
3	3	Assistant Principal Immirgation Officer		8,109
12	12	Senior Immigration Officer		25,848
9	9	Immigration Officer I		16,488
38	38	Immigration Officer II		53,124
50	50	Assistant Immigration Officers		52,200
3	3	Executive Officer II		4,002
6	6	Executive Assistants		6,486
1	1	Personal Secretary		1,254
8	8	Shorthand Typists I and II		6,672
1	1	Personal Officer II		1,212

*Sitting Allowance of K£1,800 p.a. and Constituency Allowance of K£540 p.a. paid from Vote R29.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		051—Immigration Department—(*Contd.*)			
		081—Immigration Headquarters—(*Contd.*)			
1	1	Accountant II			1,302
23	23	Senior Clerical Officers			17,112
5	5	Records Assistants I			4,320
14	14	Records Assistants II			8,652
82	82	Clerical Officers			43,542
24	24	Copy Typists I, II and III			13,248
3	3	Telephone Operators			1,107
8	10	Drivers, I II and III			4,476
51	51	Subordinate Staff I and II			16,578
—	—	Other Allowances			50,000
—	—	Gratuity			1,278
344	346	TOTAL	K£	340,794	344,000
		082—Immigration Control Centres			
3	3	Assistant Principal Immigration Officers			7,002
3	3	Senior Immigration Officers			6,030
20	21	Immigration Officers I			33,894
35	35	Immigration Officers II			50,658
54	64	Assistant Immigration Officers			66,816
1	1	Executive Assistant			900
1	1	Shorthand Typist Grade II			804
3	3	Senior Clerical Officers			2,142
1	1	Accounts Assistant			900
16	16	Clerical Officers			8,832
4	4	Copy Typists I, II and III			2,124
3	3	Drivers I, II and III			1,530
22	22	Subordinate Staff I and II			6,864
—	—	Other Allowances			19,800
166	177	TOTAL	K£	191,451	208,296
		083—Jomo Kenyatta International Airport			
1	1	Assistant Principal Immigration Officer			2,424
3	3	Senior Immigration Officers			5,718
5	5	Immigration Officers I			9,440
33	33	Immigration Officers II			40,718
37	47	Assistant Immigration Officers			42,513
1	1	Shorthand Typist I			774
5	5	Senior Clerical Officers			3,570
10	10	Clerical Officers			4,728
2	2	Copy Typists I and II			1,188
—	2	Drivers I and II			708
13	13	Subordinate Staff I and II			4,054
110	122	TOTAL	K£	115,835	115,835

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		052—Central Registration Bureau		
		131—National Registration Bureau		
1	1	Principal Registrar		2,820
2	2	Senior Regisrtas		4,488
10	10	Registrars		18,480
40	40	Assistant Registrars		58,772
122	122	Registration Officers		152,988
10	10	Fingerprint Officers		12,462
8	8	Fingerprint Assistants I		8,292
20	20	Fingerprint Assistants II		13,800
1	1	Executive Officer I		1,494
1	1	Supplies Officer		1,212
4	4	Shorthand Typists I and II		3,456
200	200	Fingerprint Assistants (Classification)		106,200
360	360	Fingerprint Assistants (Form 135 Fillers)		166,040
240	240	Fingerprint Assistants (Form 101 Fillers)		108,720
360	360	Fingerprint Assistants (Fingerprint Takers)		165,320
120	120	Fingerprint Assistants (Camera Operators)		56,520
5	5	Fingerprint Assistants (Microfilm Camera Operator)		2,560
2	2	Fingerprint Assistants (Microfilm Processor Operators)		942
2	2	Fingerprint Assistants (Microfilm Operators)		1,104
22	22	Fingerprint Technicians		11,682
22	22	Clerical Officers		13,772
1	1	Supplies Assistant		900
3	3	Mechanics Grade II		1,304
120	120	Fingerprint Assistants (Photo Cutters and Stickers)		56,520
120	120	Fingerprint Assistants (Card Fillers)		54,600
120	120	Fingerprint Assistants (Numbering Machine Operators)		54,360
120	120	Fingerprint Assistants (Leminator Operator)		54,365
2	2	Storeman Grade I and II		1,083
12	12	Key Punchers		5,166
55	55	Copy Typists I, II and III		23,115
52	61	Drivers I, II and III		21,594
178	178	Subordinate Staff I and II		57,561
—	—	Other Allowances		59,177
—	—	Gratuity		22,680
2,335	2,344	TOTAL K£	1,536,402	1,323,549
		053—Prisons Department		
		115—Headquarters Administrative Services		
1	1	Commissioner of Prisons		4,116
1	1	Deputy Commissioner of Prisons		3,960
3	3	Senior Assistant Commissioners of Prisons		10,620
2	1	Assistant Commissioner of Prisons		2,820
8	5	Senior Superintendents of Prisons		11,490
5	8	Superintendents of Prisons		15,504
1	1	Superintendent Mechanical		1,794
—	1	Social Welfare Officer I		1,902
1	1	Statistical Assistant		1,170
—	2	Senior Chaplains		2,604
—	1	Chaplain		900
2	—	Electrical Technician		—
1	—	Technical Assistant Surveyor		—
21	5	Chief Officers I		8,770
20	6	Chief Officers II		7,272
29	15	Senior Sergeants		11,160
60	9	Sergeants		5,346
78	14	Corporals		6,846
75	79	Warders/Warderesses		30,336

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		053—Prisons Department—(*Contd.*)			
		115—Headquarters Administrative Services—(*Contd.*)			
1	1	Senior Accountant			2,194
2	1	Executive Officer I			1,938
7	3	Executive Officers II (Stewards)			4,482
—	3	Executive Assistants I			3,636
5	1	Senior Clerical Officer			900
—	46	Clerical Officers			27,177
4	—	Accounts Assistant			—
1	—	Superintendent Officer Grade I			—
3	—	Superintendent Officer			—
1	2	Personal Secretaries			2,952
—	6	Shorthand Typists			5,676
16	13	Copy Typists			7,595
—	1	Senior Supplies Officer			2,082
—	1	Supplies Officer I			1,674
—	2	Supplies Officers II			2,562
11	2	Supplies Assistants			2,424
—	5	Storemen			3,176
—	1	Senior Welfare Officer			1,794
1	—	Draughtsman Grade I			—
1	—	Draughtsmen Grade II			—
—	18	Messengers			5,907
1	1	Telephone Operator			510
—	—	Other Allowances			23,916
—	—	Gratuity			11,016
362	260	TOTAL	K£	310,643	238,221
		116—Provincial Administration Services			
8	8	Assistant Commissioners of Prisons			18,725
9	9	Senior Superintendents of Prisons			17,390
—	4	Superintendents of Prisons			5,860
—	8	Senior Sergeants			4,569
—	4	Sergeants			1,882
—	8	Corporals			2,939
—	15	Warders/Warderess			5,242
2	6	Executive Officers II			6,823
—	2	Exceutive Assistants			1,824
—	4	Inspector Mechanics			2,811
—	6	Mechanics Grade I			3,213
—	28	Mechanics Grade II and III			14,449
—	1	Supplies Officer II			1,085
—	7	Supply Assistants I			6,206
—	5	Storemen I and II			2,303
—	7	Social Welfare Officers I			3,362
—	7	Shorthand Typists 1 and II			4,885
3	2	Copy Typists			1,242
—	2	Senior Clerical Officers			1,278
—	5	Clerical Officers			2,284
5	5	Chaplains Grade I			3,483
—	2	Chaplains Grade II			1,139
4	4	Senior Catechists			2,232
—	7	Office Messengers			1,701
1	—	Senior Chaplain			—
6	—	Accounts Assistant			—
2	—	Radio Operator			—
15	—	Radio Mechanic			—
55	156	TOTAL	K£	55,724	116,927

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		053—Prisons Department —(*Contd.*)			
		117—Prisons			
10	14	Senior Superintendents of Prisons			42,046
74	60	Superintendents of Prisons			126,280
73	73	Chief Officers I			115,558
101	85	Chief Officers II			109,450
272	88	Senior Sergeants			70,720
—	213	Sergeants			135,270
811	834	Corporals Matrons			398,104
4,943	5,404	Warders			2,219,494
18	19	Executive Assistants			19,534
—	2	Senior Clerical Officers			1,549
95	51	Clerical Officers			41,010
—	1	Shorthand Typist			936
—	2	Copy Typists			1,188
—	5	Senior Catechists			4,020
—	4	Catechists I			2,760
22	14	Catechists II			17,140
14	14	Teachers PI, P2, and P3			26,254
—	2	Supplies Assistants			2,340
8	8	Social Welfare Officers I			22,090
12	12	Social Welfare Assistants			19,420
—	1	Telephone Operator II			594
1	—	Superintendent Mechanical			—
12	—	Superintendent Technical			—
4	—	Inspector Mechanical			—
34	—	Mechanics I, II and III			—
40	—	Chief Officer Technical			—
376	—	Warder Artisan			—
2	—	Plant Operator			—
295	—	Detention Camp Overseer			—
4	—	Chaplain			—
1	—	Senior Social Welfare Officer			—
4	—	Social Welfare Officer I			—
2	—	Cook			—
—	—	Gratuity			19,800
7,228	6,906	TOTAL	K£	3,437,183	3,395,557
		118—Prisons Farms			
2	1	Senior Agricultural Assistant			2,154
1	1	Agricultural Livestock Officer			1,212
5	3	Horticultural Assistant Technical Officers II			5,060
14	14	Agricultural Assistants			7,378
16	16	Agricultural Instructor Junior Technical Assistants			8,089
1	1	Assistant Tea Officer			900
—	27	Plant Operator Tractor Drivers			9,003
—	1	Superintendent of Prison			1,938
—	101	Warders			33,889
—	1	Executive Assistant			1,212
—	1	Accounts Assistant			1,212
20	—	Clerical Officer			—
—	—	Other Allowances			2,340
—	—	Gratuity			234
59	167	TOTAL	K£	34,037	74,621

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		053—Prisons Department—(*Contd.*)			
		119—Prisons Industries			
2	1	Senior Assistant Commissioner of Prisons			3,540
—	2	Assistant Commissioners of Prisons			5,640
3	2	Senior Superintendents Prisons			4,668
15	1	Superintendent of Prisons			1,938
—	15	Superintendents of Prisons (Technical)			25,070
—	31	Chief Officers Grade I (Technical)			37,174
—	42	Chief Officers II (Technical)			39,002
—	413	Warders/Artisans			127,976
—	10	Wiremen			3,990
—	2	Generator Operators			978
4	13	Boilermen (Attendants)			4,212
—	7	Executive Assistants			7,236
1	1	Accountant II			1,350
—	6	Accountants Assistants			5,400
1	1	Inspector (Electrical)			900
—	11	Clerical Officers			6,059
30	20	Storemen I and II			10,200
—	1	Technical Assistant, Quantity Surveyor			900
—	1	Draftsman II			1,212
—	1	Assistant Draftsman II			900
2	1	Electrical Technician			666
4	—	Senior Sergeant/Sergeant			—
1	—	Corporal			—
2	—	Copy Typist			—
9	—	Driver I, II and III			—
13	—	Shorhand Typists			—
25	—	Subordinate Staff			—
—	—	Other Allowances			6,830
112	582	TOTAL	K£	90,993	295,841
		120—Prison Staff Training College, Nairobi			
1	1	Assistant Commissioner of Prisons			2,820
1	1	Senior Superintendent of Prisons			2,334
3	6	Superintendents of Prisons			11,208
2	2	Chief Officers I			3,108
13	15	Chief Officers II			17,646
11	11	Senior Sergeants			7,242
7	22	Sergeants			17,858
41	47	Corporals			32,770
733	215	Warders/Warderesses			125,810
—	1	Executive Assistant			1,170
—	2	Clerical Officers			1,146
—	1	Copy Typists			453
1	1	Catechist			594
—	2	Cooks			1,104
2	—	Dentention Camp Overseers			—
—	—	Others Allowances			24,160
		Gratuity			600
815	327	TOTAL	K£	343,344	250,023
		121—Prisons Signals Services			
—	1	Chief Officer I			1,554
—	5	Senior Sergeants			3,603
—	4	Sergeants			2,334
—	27	Radio Operators Corporals			12,660

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		053—Prisons Department—(*Contd.*)		
		121—Prisons Signals Services—(*Contd.*)		
—	224	Warder/Radio Operators /Warderesses		91,536
—	15	Radio Mechanics		8,910
—	—	Other Allowances		3,077
—	—	Gratuity		376
—	276	TOTAL K£	—	124,050
		054—Childrens Services		
		122—Headquarters Administration Services		
1	1	Chief Inspector of Children		2,424
2	2	Inspectors of Children		4,668
1	1	Executive Officer II		1,554
1	1	Executive Assistant		900
1	1	Senior Clerical Officer		666
1	1	Shorthand Typist I		1,062
5	5	Copy Typists		2,865
2	2	Telephone Operators		1,062
4	6	Drivers I, II and III		3,624
7	7	Clerical Officers		3,864
9	9	Subordinate Staff I and II		2,700
—	—	Allowances		5,304
—	—	Gratuity		10,538
34	36	TOTAL K£	32,787	41,231
		123—Approved Schools		
4	4	Principals		7,464
9	10	Deputy Principals		13,984
6	6	Masters/Mistresses		7,272
—	1	Warden		1,233
—	1	Assistant Warden		918
—	1	Matron		918
—	2	SI Teachers		1,872
55	55	Teachers		43,460
16	16	Assistant Housekeepers		11,904
12	12	Technical Instructors		14,776
41	41	Assistant Technical Instructors/Senior AssistantT echnical Instructors		22,306
82	82	Housemasters/Housemistresses		55,848
15	15	Clerical Officers		7,650
3	4	Plant Operators		1,965
7	9	Storemen		4,590
12	22	Drivers		9,912
56	60	Subordinate Staff		16,380
—	—	Allowances		9,829
318	341	TOTAL K£	227,649	232,281

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		054—Children's Services—(*Contd.*)		
		124—Juvenile Remand Homes		
7	7	Deputy Principals		10,554
45	45	Housemasters/Housemistresses		31,050
—	2	Social Welfare Officers		1,836
1	1	Assistant Social Welfare Officer		900
1	1	Assistant Housekeeper		900
—	6	Artisans		3,189
8	17	Drivers I, II and III		7,266
32	37	Subordinate Staff I and II		11,169
—	—	Other Allowances		2,262
94	116	TOTAL K£	57,893	69,126
		125—Field Services		
10	10	Assistant Welfare Officers		8,340
18	18	Clerical Officers		9,936
3	3	Drivers		1,530
9	9	Subordinate Staff I and II		3,456
—	—	Other Allowances		1,163
40	40	TOTAL K£	23,130	24,425
		055—Probation Services		
		127—Probation General Services		
1	1	Principal Probation Officer		3,144
1	1	Deputy Principal Probation Officer		2,447
1	1	Senior Probation Officer		2,334
1	1	Probation Officer I		1,896
1	1	Office Assistant		1,212
1	1	Accounts Assistant		900
1	2	Shorthand Typists		1,668
8	8	Clerical Officers		3,776
3	3	Copy Typists I, II and III		1,734
2	5	Drivers I, II and III		2,535
9	9	Subordinate Staff		3,217
—	—	Gratuity		7,920
—	—	Other Allowances		2,214
29	33	TOTAL K£	31,380	34,997
		128—Probation Hostels		
1	1	Probation Officer II		1,170
1	1	Clerical Officer		552
4	4	Assistant Housekeepers I, II and III		1,812
1	1	Subordinate Staff I		276
—	—	Other Allowances		5,093
7	7	TOTAL K£	8,465	8,903

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		055—Probation Services—(*Contd.*)		
		129—Field Services		
7	7	Senior Probation Officers		**16,338**
16	16	Probation Officers I		**31,722**
26	26	Probation Officers II		**37,596**
123	123	Probation Officers III		**123,578**
56	56	Clerical Officers		**30,912**
17	17	Copy Typists I, II and III		**8,007**
38	49	Drivers I, II and III		**22,287**
—	7	Artisans		**3,669**
52	52	Subordinate Staff		**18,508**
—	—	Other Allowances		**16,857**
335	353	TOTAL .. .. K£	309,474	**309,474**

MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
Headquarters	8	1	1	—	—	10
Immigration Department	6	9	1	—	—	16
Central Registration Bureau ..	2	56	1	—	—	59
Prison Department	23	63	124	45	3	258
Children Department	2	41	5	4	—	52
Probation Department	10	43	—	—	—	53
TOTAL	51	213	132	49	3	448

VOTE R6—MINISTRY OF ECONOMIC PLANNING AND DEVELOPMENT

The net estimate of the Ministry of Economic Planning and Development for the year 1980/81 amounts to K£2,170,300 as compared with K£3,595,695 for 1979/80, a decrease of K£1,425,395.

The decrease is mainly due to the transfer of the National Council of Science and Technology to Vote R1—Office of the President and the provision of conferences, population census and E.A.C. mediation items which have been reduced during the current financial year.

VOTE R6—MINISTRY OF ECONOMIC PLANNING AND DEVELOPMENT

I. ESTIMATE of the amount required in the year ending 30th June, 1981, for the salaries and expenses of the Ministry of Economic Planning and Development including statistical services and research surveys.

Two million, one hundred and seventy thousand, three hundred pounds (K£2,170,300)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1979/80	ESTIMATES 1980/81		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
060—GENERAL ADMINISTRATION ..	262,900	222,546	7,000	**215,546**
061—PLANNING AND ADMINISTRATIVE SERVICES	650,850	645,602	—	**645,602**
062—STATISTICAL SERVICES ..	2,681,945	1,309,152	—	**1,309,152**
NET TOTAL VOTE R6—MINISTRY OF ECONOMIC PLANNING AND DEVELOPMENT .. .. K£	3,595,695	2,177,300	7,000	**2,170,300**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF ECONOMIC PLANNING AND DEVELOPMENT

Head	Item	TITLE	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		060—General Administration		
140		**140—Headquarters and Administrative Services**		
	000	Personal Emoluments	63,300	73,876
	050	House Allowances	10,000	15,750
	080	Passages and Leave Expenses	1,000	1,050
	100	Transport Operating Expenses	8,000	8,000
	110	Travelling and Accommodation Expenses	25,000	26,250
	120	Postal and Telecommunications Expenses	90	7,000
	130	Cost of Official Entertainment	5,500	5,775
	140	Electricity, Water and Conservancy	10	10
	170	Uniforms, Clothing and Cleansing Material	1,500	1,575
	180	Hiring, Rent and Rates	1,000	1,050
	182	Conferences	85,000	10
	190	Miscellaneous Other Charges	500	1,000
	193	E.A.C. Mediation Expenses	60,000	15,000
	194	Expenses connected with the New Building	—	9,000
	200	Replacement of Transport	—	39,000*
	210	Additional Transport	—	12,000*
	220	Purchase of Plant and Equipment	1,800	6,000
	250	Maintenance	200	200
		GROSS EXPENDITURE K£	262,900	222,546
		Appropriations in Aid		
	630	Miscellaneous	—	7,000
		NET EXPENDITURE K£	262,900	215,546
		NET TOTAL 060—GENERAL ADMINISTRATION K£	262,900	215,546
		061—Planning and Development Services		
146		**146—Headquarters and Provincial Planning Administration**		
	000	Personal Emoluments	376,000	351,877
	050	House Allowances	70,000	73,500
	080	Passages and Leave Expenses	6,000	6,300

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		061—Planning and Development Services —(*Contd.*)		
146		**146—Headquarters and Provincial Planning Administration—(*Contd.*)**		
	100	Transport Operating Expenses	36,000	**43,000**
	110	Travelling and Accommodation Expenses ..	20,000	**28,000**
	120	Postal and Telecommunications Expenses ..	14,000	**14,700**
	140	Electricity, Water and Conservancy	2,500	**2,575**
	170	Uniforms, Clothing, Cleansing Materials, Stationery and Printing	15,000	**15,000**
	190	Miscellaneous Other Charges	2,000	**2,000**
	191	Training Expenses..	2,000	**2,100**
	200	Replacement of Transport	34,100	**65,000***
	210	Additional Transport	59,250	**27,000***
	220	Purchase of Plant and Equipment	11,000	**11,550**
	250	Maintenance	3,000	**3,000**
		NET EXPENDITURE .. .. K£	650,850	**645,602**
		NET TOTAL 061—PLANNING AND DEVELOPMENT SERVICES .. K£	650,850	**645,602**
		062—Statistical Services		
152		**152—Central Bureau of Statistics**		
	000	Personal Emoluments	626,400	**668,748**
	050	House Allowances	117,500	**135,975**
	080	Passages and Leave Expenses	5,725	**6,011**
	100	Transport Operating Expenses	32,000	**32,000**
	110	Travelling and Accommodation Expenses ..	37,500	**50,000**
	120	Postal and Telecommunications Expenses ..	14,000	**16,500**
	140	Electricity, Water and Conservancy	6,300	**6,750**
	170	Advertising, Publicity and Stationery	8,000	**8,250**
	175	Library	4,000	**4,500**
	180	Rental of Machines	2,400	**2,400**
	182	9th Conference of Commonwealth Statisticians	825	**15,000**
	190	Miscellaneous Other Charges	12,750	**10,000**
	200	Replacement of Transport	—	**24,000***
	220	Plant and Equipment	6,000	**20,000**
	250	Maintenance	7,000	**7,000**
	350	Grants to International Organizations	325	**343**
		NET EXPENDITURE .. .. K£	880,725	**1,007,477**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		062—Statistics Services—(*Contd.*)		
153		**153—Statistical and Allied Research Surveys**		
	180	Population Census	1,646,220	**150,000**
	181	Fertility Survey—World Fertility	1,990	**14,675**
	182	Rural Project Impact Study Programme ..	45,000	—
	183	National Sample Survey	85,000	**120,000**
	186	Demographic Surveys	12,000	—
	187	Survey of Employment	11,000	**17,000**
	188	Remote Sensing Unit	10	—
		NET EXPENDITURE .. .. K£	1,801,220	**301,675**
		NET TOTAL 062—STATISTICAL SERVICES K£	2,681,945	**1,309,152**
		NET TOTAL VOTE R6—MINISTRY OF ECONOMIC PLANNING AND DEVELOPMENT .. .. K£	3,595,695	**2,170,300**

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		060—General Administration		
		140—Headquarters and Administrative Services		
1	1	Minister (K£4,200)*		4,200
1	2	Assistant Ministers (K£3,000)*		6,000
2	1	Permanent Secretary		4,584
1	1	Deputy Secretary		3,540
1	1	Under Secretary		2,712
2	3	Senior Assistant Secretaries		5,677
1	2	Assistant Secretaries		2,472
4	3	Personal Secretaries		4,182
—	1	Senior Executive Officer		2,154
1	1	Supplies Officer I		1,446
1	1	Executive Officer I		1,446
—	1	Accountant II		1,554
—	1	Supplies Officer II		1,170
1	1	Engineer		1,938
1	2	Registry Assistants		1,728
6	7	Shorthand Typists		4,728
—	1	Accounts Assistant		864
4	23	Clerical Officers		10,185
4	6	Copy Typists		2,364
5	10	Drivers		3,390
6	20	Subordinate Staff		5,042
—	—	Gratuity		2,000
—	—	Temporary Clerical Assistance		500
42	89	TOTAL K£	63,300	73,876
		061—Planning and Development Services		
		146—Headquarters and Provincial Planning Administration		
1	1	Chief Economist		4,272
2	2	Deputy Chief Economists		6,816
7	9	Principal Economists		26,472
1	1	Deputy Secretary		3,960
14	14	Senior Planning Officers		29,492
7	7	Provincial Planning Officers		18,354
24	24	Planning Officers I		43,500
40	40	District Development Officers		71,760
—	1	Chief Accountant		2,820
1	1	Accountant I		1,446
1	1	Assistant Secretary		1,938
34	34	Planning Officers II		53,184
18	18	Planning Assistants		22,890
1	1	Head of R.S.C.T.U. Unit		1,866
1	1	Curriculum Development Officer		1,446
1	1	Communication Officer		1,170
1	1	Research Officer		1,212
3	3	Personal Secretary		3,636
26	26	Shorthand Typists		22,074
49	49	Copy Typists		5,886
19	21	Clerical Officers		10,331
13	26	Drivers		11,766
8	8	Subordinate Staff		2,076
—	—	Temporary Clerical Assistance		500
—	—	Gratuity		2,000
—	—	Allowances		1,000
—	—	Provision for Tripartite Agreement		10
272	290	TOTAL K£	376,000	351,877

*Sitting Allowance of K£1,800 p.a. and Constituency Allowance of K£540 p.a. paid from Vote R29.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		062—Statistical Services		
		152—Central Bureau of Statistics		
1	1	Director		4,272
2	2	Deputy Chief Statisticians		7,080
5	5	Principal Economists		14,100
7	8	Senior Economists/Statisticians		18,292
1	1	Data Processing Officer		2,154
17	17	Economist Statisticians		20,846
1	1	Demographer		1,446
25	25	Economists/Statisticians		40,446
2	3	Personal Secretaries		3,738
2	2	Executive Officers II		2,892
9	9	Shorthand Typists		7,710
2	2	Senior Library Assistants		1,986
1	2	Library Assistants		1,041
4	4	Senior Statistical Officers		7,446
18	18	Statistical Officers I		30,084
60	60	Statistical Officers II		78,954
50	67	Statistical Assistants		55,706
1	1	Machine Supervisor		1,938
1	2	Assistant Machine Supervisors		1,554
—	1	Accountant I		1,446
3	3	Data Machine Supervisors		3,288
16	16	Senior Key Punch Operators		14,490
25	25	Data Machine Operators		12,492
1	2	Telephone Operators		870
21	37	Senior Clerical Officers		20,814
22	22	Junior Statistical Assistants		14,625
500	511	Clerical Officers		255,500
28	28	Copy Typists		14,071
13	15	Drivers		7,596
37	44	Subordinate Staff		13,200
—	—	Temporary Clerical Assistance		1,000
—	—	Gratuity		7,671
875	944	TOTAL K£	626,400	668,748

MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
Headquarters	6	1	—	—	—	7
Planning and Development Services	6	22	8	—	—	36
Central Bureau of Statistics	2	13	—	—	39	54
TOTAL	14	36	8	—	39	97

VOTE R7—OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF FINANCE

The net estimate of the Office of the Vice-President and Ministry of Finance for 1980/81 amounts to K£9,277,300 as compared with K£8,827,552 for 1979/80 financial year, an increase of K£449,748.

The increase is mainly due to additional costs under Head 155—item 180 to cover purchase and rental of additional computer equipment, additional transport and additional staff for strengthening of the Customs and Excise, Income Tax and Sales Tax departments to improve revenue collection.

VOTE R7—OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF FINANCE

I. ESTIMATE of the amount required in the year ending 30th June, 1981, for the salaries and expenses of the Office of the Vice-President and Ministry of Finance including expenditure connected with the provision for general administrative services, financial services, other centralized services and expenditure arising from revenue collection as well as Government investments.

Nine million, two hundred and seventy-seven thousand, three hundred pounds (K£9,277,300)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1979/80	ESTIMATES 1980/81		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
070—GENERAL ADMINISTRATION ..	829,195	850,138	200	**849,938**
071—FINANCIAL SERVICES	395,492	396,322	5,500	**390,822**
072—REVENUE COLLECTION.. ..	4,977,056	5,144,310	—	**5,144,310**
075—CENTRALIZED SERVICES ..	2,208,039	2,471,967	4,100	**2,467,867**
076—GOVERNMENT INVESTMENTS DIVISION	417,770	424,363	—	**424,363**
TOTAL VOTE R7—OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF FINANCE .. K£	8,827,552	9,287,100	9,800	**9,277,300**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE TREASURY.

Head	Item	TITLE	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		070—General Administration		
135		**135—Headquarters and Administrative Services**		
	000	Personal Emoluments	236,895	224,486
	050	House Allowances	95,000	95,000
	080	Passages and Leave Expenses	3,800	5,500
	100	Transport Operating Expenses	24,000	31,000
	110	Travelling and Accommodation Expenses ..	58,100	65,000
	120	Postal and Telecommunications Expenses ..	55,500	55,500
	130	Official Entertainment	14,000	14,000
	140	Electricity, Water and Conservancy	22,000	36,000
	170	Uniforms, Clothing, Cleansing Materials Stationery and Printing	84,500	85,000
	180	Hiring, Rents and Rates	5,000	7,000
	190	Miscellaneous Other Charges	19,000	27,500
	193	Betting Tax Rebate	18,000	20,000
	197	Compensation and Ex-Gratia Payments ..	30,000	30,152
	210	Additional Transport	18,600	25,000*
	220	Purchase of Plant and Equipment	27,000	11,000
	361	United Nations Local Costs	100,000	100,000
	362	U.N.D.P. Office in Nairobi	12,000	12,000
	363	Grants-in-Aid, Registration Accountants Board	5,000	5,000
	364	Tuition Examination Grant	1,000	1,000
		GROSS EXPENDITURE .. .. K£	829,395	850,138
		Appropriations in Aid		
	630	Miscellaneous	200	200
		NET TOTAL 070—GENERAL ADMINISTRATION .. .. K£	829,195	849,938
		071—Financial Services		
136		**136—Supply Division (Budgetary)**		
	000	Personal Emoluments	73,630	63,984
	050	House Allowances	16,500	21,500
	080	Passages and Leave Expenses	150	100
	110	Travelling and Accommodation Expenses ..	8,000	6,000
		NET TOTAL .. .. .. K£	98,280	91,584

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title		Approved Estimates 1979/80	**Estimates 1980/81**
				K£	**K£**
		071—Financial Services—(*Contd.*)			
137		**137—Fiscal and Monetary Division**			
	000	Personal Emoluments		37,384	**41,252**
	050	House Allowances		6,000	**6,000**
	080	Passages and Leave Expenses		200	**200**
	110	Travelling and Accommodation Expenses ..		8,000	**7,000**
	190	Miscellaneous Other Charges		2,000	**2,000**
		Gross Expenditure	K£	53,584	**56,452**
		Appropriations in Aid			
	600	Cereals and Sugar Finance Corporation ..		1,000	**1,000**
		Net Expenditure	K£	52,584	**55,452**
138		**138—External Aid Division**			
	000	Personal Emoluments		51,783	**47,818**
	050	House Allowances		9,000	**11,200**
	080	Passages and Leave Expenses		400	**500**
	100	Transport Operating Expenses		3,000	**3,000**
	110	Travelling and Accommodation Expenses ..		35,000	**38,500**
	220	Purchase of Plant and Equipment		3,950	**3,700**
		Net Expenditure	K£	103,133	**104,718**
139		**139—Price Control**			
	000	Personal Emoluments		79,620	**75,508**
	050	House Allowances		13,200	**14,200**
	080	Passages and Leave Expenses		650	**700**
	100	Transport Operating Expenses		13,750	**14,000**
	110	Travelling and Accommodation Expenses ..		9,050	**10,000**
	120	Postal and Telecommunications Expenses ..		3,000	**3,300**
	140	Electricity, Water and Conservancy		900	**—**
	170	Printing and Stationery		700	**700**
	172	Uniforms, Clothing and Cleansing Materials ..		800	**800**
	190	Miscellaneous Other Charges		7,600	**8,360**
	210	Additional Transport		13,225	**14,000***
	220	Purchase of Plant and Equipment		—	**2,000**
		Gross Expenditure	K£	142,495	**143,568**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		071—Financial Services—(*Contd.*)		
139		**139—Price Control—(*Contd.*)**		
		Appropriations in Aid		
	600	Sale of Goods and Services	1,000	4,500
		NET EXPENDITURE .. .. K£	141,495	139,068
		NET TOTAL 071—FINANCIAL SERVICES K£	395,492	390,822
		072—Revenue Collection		
141		**141—Inland Revenue**		
	000	Personal Emoluments	165,595	180,846
	050	House Allowances	24,500	24,500
	080	Passages and Leave Expenses	4,000	4,000
	100	Transport Operating Expenses	36,550	37,800
	110	Travelling and Accommodation Expenses ..	16,000	17,000
	120	Postal and Telecommunications Expenses ..	5,000	6,000
	140	Electricity, Water and Conservancy	3,000	—
	170	Printing and Stationery	4,000	4,000
	172	Uniforms, Clothing and Cleansing Materials ..	3,500	4,000
	190	Miscellaneous Other Charges	5,000	5,000
	200	Replacement of Transport	50,000	49,000*
	220	Purchase of Plant and Equipment	2,850	2,850
		NET EXPENDITURE .. .. K£	319,995	334,996
142		**142—Sales Tax**		
	000	Personal Emoluments	87,482	112,132
	050	House Allowances	25,000	30,000
	080	Passages and Leave Expenses	900	1,000
	100	Transport Operating Expenses	7,500	8,600
	110	Travelling and Accommodation Expenses ..	9,500	9,050
	120	Postal and Telecommunications Expenses ..	10,000	11,000
	140	Electricity, Water and Conservancy	3,200	4,000
	171	Printing and Stationery	6,000	7,000
	172	Uniforms, Clothing and Cleansing Materials ..	1,800	2,400
	180	Hiring, Rents and Rates	6,000	8,000
	190	Miscellaneous Other Charges	14,500	6,500
	200	Replacement of Transport	—	8,000*
	210	Additional Transport	6,500	7,500*
	220	Purchase of Plant and Equipment	7,000	8,000
		NET EXPENDITURE .. .. K£	185,382	223,182

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		072—Revenue Collection—(*Contd.*)		
143		**143—Income Tax Department**		
	000	Personal Emoluments	896,000	**1,000,705**
	050	House Allowances	155,000	**160,000**
	080	Passages and Leave Expenses	18,000	**19,000**
	100	Transport Operating Expenses	7,000	**8,000**
	110	Travelling and Accommodation Expenses	15,000	**15,000**
	120	Postal and Telecommunications Expenses	80,000	**85,000**
	129	P.A.B.X. Exchange	10	**10**
	140	Electricity, Water and Conservancy	6,000	**7,000**
	170	Advertising, Publicity and Office Expenses	2,000	**2,000**
	171	Printing and Stationery	30,000	**30,000**
	172	Uniforms, Clothing and Cleansing Materials	15,000	**15,000**
	180	Hiring, Rents and Rates	16,300	**5,000**
	185	Legal Expenses	3,000	**4,000**
	190	Training Expenses	—	**3,000**
	195	Miscellaneous Other Charges	30,000	**20,000**
	200	Replacement of Transport	6,000	**8,000***
	210	Additional Transport	14,000	**7,000***
	220	Purchase of Plant and Equipment	63,212	**45,000**
		NET EXPENDITURE K£	1,356,522	**1,433,715**
144		**144—Customs and Excise Department**		
	000	Personal Emoluments	1,660,540	**1,688,100**
	050	House Allowances	226,413	**226,000**
	080	Passages and Leave Expenses	30,000	**30,000**
	100	Transport Operating Expenses	175,000	**190,000**
	110	Travelling and Accommodation Expenses	80,000	**80,000**
	120	Postal and Telecommunications Expenses	158,500	**158,500**
	140	Electricity, Water and Conservancy	60,100	**60,100**
	170	Advertising, Publicity and Office Expenses	125,000	**100,000**
	172	Uniforms, Clothing and Cleansing Materials	125,000	**125,000**
	180	Hiring, Rents and Rates	75,000	**75,000**
	190	Miscellaneous Other Charges	10,000	**10,000**
	200	Replacement of Transport	—	**14,000***
	210	Additional Transport	182,500	**189,000***
	220	Purchase of Plant and Equipment	57,053	**60,000**
	250	Maintenance	48,000	**16,000**
		NET EXPENDITURE K£	3,013,106	**3,021,700**
145		**145—Customs and Excise Training School, Mombasa**		
	000	Personal Emoluments	30,821	**50,487**
	050	House Allowances	10,000	**10,000**
	080	Passages and Leave Expenses	2,550	**2,550**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		072—Revenue Collection—(*Contd.*)		
145		**145—Customs and Excise Training School, Mombasa—(*Contd.*)**		
	100	Transport Operating Expenses	4,000	4,000
	110	Travelling and Accommodation Expenses ..	3,000	3,000
	120	Postal and Telecommunications Expenses ..	2,680	2,680
	140	Electricity, Water and Conservancy	13,000	13,000
	160	Food and Rations..	25,000	30,000
	170	Advertising, Publicity and Office Equipment ..	3,000	3,000
	172	Uniforms, Clothing and Cleansing Materials ..	4,000	4,000
	190	Miscellaneous Other Charges	4,000	4,000
	220	Purchase of Plant and Equipment	—	4,000
		NET EXPENDITURE .. .. K£	102,051	130,717
		NET TOTAL 072—REVENUE COLLECTION .. .. K£	4,977,056	5,144,310
		075—Centralized Services		
155		**155—Computer Unit**		
	000	Personal Emoluments	72,522	74,749
	050	House Allowances	12,600	13,000
	080	Passages and Leave Expenses	800	800
	100	Transport Operating Expenses	600	800
	110	Travelling and Accommodation Expenses ..	4,500	5,000
	120	Postal and Telecommunication Expenses ..	500	500
	140	Electricity, Water and Conservancy	3,500	3,500
	174	Advertising, Publicity, Stationery, Tapes, Uniforms, Clothing and Cleansing Materials ..	79,300	85,000
	180	Equipment Purchase and Rental	646,000	850,000
	190	Miscellaneous Other Charges	750	8,000
	210	Additional Transport	—	7,500*
	220	Purchase of Plant and Equipment	10,000	25,000
	250	Maintenance	5,000	5,000
		GROSS EXPENDITURE .. .. K£	836,072	1,078,849
		Appropriations in Aid		
	690	Contribution towards Data Processing ..	100	100
		NET EXPENDITURE .. .. K£	835,972	1,078,749
156		**156—Accounting Services**		
	000	Personal Emoluments	139,827	140,830
	050	House Allowances	60,000	45,500
	080	Passages and Leave Expenses	1,000	1,500

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		075—Centralized Services—(*Contd.*)		
156		**156—Accounting Services—(*Contd.*)**		
	100	Transport Operating Expenses	1,200	—
	110	Travelling and Accommodation Expenses ..	2,000	**3,000**
	171	Printing and Stationery	4,000	**4,000**
	190	Miscellaneous Other Charges	200	**200**
	220	Purchase of Plant and Equipment	4,000	**4,000**
	221	Sales and Cash Boxes	19,000	**35,000**
	250	Maintenance	2,000	**2,000**
		NET EXPENDITURE .. .. K£	233,227	**236,030**
157		**157—Head of Accountancy Services**		
	00C	Personal Emoluments	15,462	**19,930**
	050	House Allowances	3,000	**3,000**
	080	Passages and Leave Expenses	200	**200**
	110	Travelling and Accommodation Expenses ..	6,000	**6,000**
	230	Data Capture Machine and Other Equipment ..	2,000	**2,000**
		NET EXPENDITURE .. .. K£	26,662	**31,130**
158		**158—Pensions Division**		
	000	Personal Emoluments	52,647	**50,778**
	050	House Allowances	14,000	**14,500**
	080	Passages and Leave Expenses	900	**900**
	110	Travelling and Accommodation Expenses ..	300	**300**
	120	Postal and Telecommunications Expenses ..	4,000	**3,200**
	140	Electricity, Water and Conservancy	4,000	—
	190	Miscellaneous Other Charges	800	**900**
	220	Purchase of Plant and Equipment	10,000	**1,900**
		NET EXPENDITURE .. .. K£	86,647	**72,478**
159		**159—Insurance—Civil Servants**		
	181	Insurance Premiums	375,000	**375,000**
160		**160—Commission to Agents**		
	181	Commission to Agents	450,000	**450,000**

Head	Item	Title		Approved Estimates 1979/80	**Estimates 1980/81**
		075—Centralized Services—(*Contd.*)		K£	**K£**
161		**161—Central Tender Board**			
	000	Personal Emoluments		16,033	**17,109**
	050	House Allowances		2,200	**2,500**
	080	Passages and Leave Expenses		200	**200**
	110	Travelling and Accommodation Expenses		100	**100**
	171	Printing and Stationery		3,900	**2,300**
	190	Miscellaneous Other Charges		50	**50**
	220	Purchase of Plant and Equipment		100	**400**
		NET EXPENDITURE	K£	22,583	**22,659**
162		**162—Stores and Supplies Services**			
	000	Personal Emoluments		72,946	**97,257**
	050	House Allowances		18,000	**18,000**
	080	Passages and Leave Expenses		600	**500**
	100	Transport Operating Expenses		4,000	**2,000**
	110	Travelling and Accommodation Expenses		6,000	**6,000**
	190	Miscellaneous Other Charges		450	**500**
	210	Additional Transport		6,000	—
	220	Purchase of Plant and Equipment		100	**700**
	250	Maintenance of Equipment		—	**800**
		NET EXPENDITURE	K£	108,096	**125,757**
163		**163—Government Coast Agency**			
	000	Personal Emoluments		54,732	**53,914**
	050	House Allowances		9,230	**10,000**
	100	Transport Operating Expenses		5,500	**6,000**
	110	Travelling and Accommodation Expenses		2,100	**2,300**
	120	Postal and Telecommunications Expenses		2,700	**2,800**
	140	Electricity, Water and Conservancy		690	**800**
	170	Printing and Stationery		—	**700**
	172	Uniforms, Clothing and Cleansing Materials		1,600	**1,700**
	180	Hiring, Rents and Rates		—	**500**
	190	Miscellaneous Other Charges		700	**750**
	220	Purchase of Plant and Equipment		600	**600**
		GROSS EXPENDITURE	K£	77,852	**80,064**
		Appropriations in Aid			
	600	Miscellaneous		8,000	**4,000**
		NET EXPENDITURE	K£	69,852	**76,064**
		NET TOTAL 075—CENTRALIZED SERVICES	K£	2,208,039	**2,467,867**

*No Expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		076—Government Investment Monitoring Unit		
164		**164—General Administrative Services**		
	000	Personal Emoluments	11,653	**18,663**
	050	House Allowances	4,000	**4,000**
	080	Passages and Leave Expenses	200	**200**
	100	Transport Operating Expenses	1,000	**2,000**
	110	Travelling and Accommodation Expenses ..	3,000	**3,000**
	190	Miscellaneous Other Charges	—	**500**
	210	Additional Transport	6,000	—
	220	Purchase of Plant and Equipment	1,000	**1,000**
		NET EXPENDITURE .. .. K£	26,853	**29,363**
168		**168—Supplementary Sinking Fund**		
	501	Contributions to Sinking Fund	390,917	**395,000**
		NET TOTAL 076—GOVERNMENT INVESTMENT MONITORING UNIT K£	417,770	**424,363**
		NET TOTAL VOTE R7—OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF FINANCE .. .. .. K£	8,827,552	**9,277,300**

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		070—General Administration		
		135—Headquarters Administration		
1	1	Vice-President (K£6,300)*		6,300
2	2	Assistant Ministers (K£3,000)*		6,000
1	1	Permanent Secretary		4,770
1	1	Deputy Permanent Secretary		4,584
1	1	Under Secretary		3,276
1	1	Chief Estimates Officer		2,514
1	1	Senior Assistant Secretary (Supernumerary)		2,289
1	1	Chief Personnel Officer		2,334
3	3	Senior Personnel Officers		6,822
3	3	Personnel Officer Grade I		5,610
5	5	Personnel Officers Grade II		6,708
3	3	Personnel Assistants		3,228
1	1	Senior Executive Officer		1,734
3	3	Executive Officers I		5,118
1	1	Supplies Officer II		1,170
3	3	Executive Officers II		4,104
—	1	Telephone Supervisor II		1,170
1	2	Telephone Supervisors III		1,764
4	4	Trainers		3,816
7	7	Executive Assistants		7,092
9	9	Senior Clerical Officers		6,264
2	1	Senior Telephone Operator		834
75	74	Clerical Officers		38,685
3	3	Personal Secretaries		5,166
32	32	Shorthand Typists		24,330
26	26	Copy Typists		10,629
17	17	Drivers		7,950
14	30	Telephone Operators		9,576
97	97	Subordinate Staff		27,403
—	1	Lift Attendant		246
—	—	Temporary Clerical Assistance		5,000
—	—	Gratuity		8,000
318	335	TOTAL K£	236,895	224,486
		071—Financial Services		
		136—Supply Division (Budgetary)		
1	1	Deputy Secretary		3,738
6	6	Under Secretary		19,488
6	6	Senior Assistant Secretary		13,770
7	7	Assistant Secretary		13,354
1	1	Personal Secretary		1,398
6	6	Shorthand Typists		5,610
6	6	Copy Typists		3,126
—	—	Gratuity		1,500
—	—	Temporary Clerical Assistance		2,000
33	33	TOTAL K£	73,630	63,984

*Sitting Allowance of K£1,800 p.a. and Constituency Allowance of K£540 p.a. paid from Vote R29.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		071—Financial Services—(*Contd.*)		
		137—Monetary and Fiscal Division		
1	1	Deputy Secretary		3,540
3	3	Under Secretaries		8,700
2	2	Senior Assistant Secretaries		4,848
1	1	Senior Economist		2,424
4	4	Assistant Secretaries		6,984
—	1	Cost Accountant		2,334
—	1	Senior Accountant		1,866
—	2	Accountants I		3,168
1	1	Personal Secretary		1,170
4	4	Shorthand Typists		3,426
1	1	Senior Clerical Officer		666
2	2	Clerical Officers		909
1	1	Copy Typist		417
—	—	Temporary Clerical Assistance		500
—	—	Gratuity		300
20	24	TOTAL K£	37,384	41,252
		138—External Aid Division		
1	1	Director		3,408
1	1	Deputy Director		3,144
2	2	Under Secretaries		6,552
2	2	Senior Assistant Secretaries		4,938
1	1	Assistant Secretary		1,734
7	7	Assistant Secretaries		9,794
2	2	Personal Secretaries		1,839
3	3	Shorthand Typists		2,430
1	1	Executive Officer I		1,494
1	1	Executive Officer II		1,398
2	2	Executive Assistants		1,650
2	2	Senior Clerical Officers		1,284
3	3	Copy Typists		1,581
7	7	Clerical Officers		3,572
—	—	Gratuity		3,000
35	35	TOTAL K£	51,783	47,818
		139—Price Control		
1	1	Price Controller		3,144
1	1	Deputy Price Controller		2,712
1	1	Assistant Price Controller		2,154
2	2	Assistant Secretaries		3,078
7	7	Senior Price Controller Inspectors		12,258
27	27	Price Control Inspectors		35,742
2	2	Clerical Officers		1,563
2	2	Shorthand Typists		1,686
9	9	Copy Typists		4,428
11	11	Drivers		4,189
9	9	Subordinate Staff		2,554
—	—	Gratuity		2,000
72	72	TOTAL K£	79,620	75,508

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		072—Revenue Collection			
		141—Inland Revenue			
1	1	Controller of Inland Revenue			2,712
1	1	Deputy Controller			2,514
6	6	Senior Revenue Officers			11,652
39	39	District Revenue Officers I			69,878
6	6	Assistant District Revenue Officers II			7,704
2	2	Accountants Grade II			2,748
1	1	Accounts Assistant			864
1	—	Control Centre Supervisor			—
1	—	Punch Room Supervisor			—
9	—	Key Punch Operators			—
1	1	Senior Clerical Officer			642
58	58	Clerical Officers			29,712
42	42	Drivers			19,314
42	42	Subordinate Staff			12,018
3	3	Shorthand Typists			2,028
45	45	Copy Typists			18,460
—	—	Gratuity			600
258	247	TOTAL	K£	165,595	180,846
		142—Sales Tax Department			
1	1	Commissioner			3,144
2	2	Assistant Commissioners			4,308
1	1	Senior Collection Officer			2,334
4	6	Senior Inspectors			11,232
12	12	Inspectors I			17,497
1	1	Collection Officer I			1,734
2	2	Internal Auditors I			2,277
1	2	Internal Auditors			2,424
25	25	Inspectors II			23,430
4	4	Collection Officers II			4,848
2	2	Accountants II			2,472
—	1	Personal Secretary			1,170
1	1	Accounts Assistant			864
3	3	Assistant Inspectors I			2,700
9	9	Assistant Inspectors II			3,948
1	2	Office Assistants			2,076
6	6	Senior Clerical Officers			2,414
12	23	Clerical Officers			6,345
3	3	Shorthand Typists			2,328
12	12	Copy Typists			3,324
1	1	Telephone Operator			471
7	9	Drivers			2,598
9	23	Subordinate Staff			6,294
—	—	Gratuity			1,500
—	—	Temporary Clerical Assistance			400
119	151	TOTAL	K£	87,482	112,132
		143—Income Tax Department			
1	1	Commissioner			4,272
1	1	Deputy Commissioner			3,804
10	10	Principal Assessors			31,068
1	1	Principal Collector			3,540
23	30	Senior Assessors			70,075

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		072—Revenue Collection—(*Contd.*)		
		143—Income Tax Department—(*Contd.*)		
3	3	Assistant Principal Collectors		7,686
13	13	Senior Collection Officers		24,440
8	8	Chief Tax Officers		20,202
21	21	Senior Tax Officers		32,997
22	22	Tax Officers Grade I		36,522
12	12	Collection Officers Grade I		20,330
49	49	Assessors Grade I		132,130
60	60	Assessors Grade II		55,221
45	45	Tax Officers Grade II		63,160
22	22	Collection Officers Grade II		29,712
155	155	Tax Collection Assistants		101,460
5	5	Executive Officers I		3,615
10	7	Executive Officers II		10,758
1	1	Supervisor Chief Office Machine		1,554
—	2	Security Officers		2,892
—	1	Telephone Supervisor		1,212
—	1	Caretaker		1,212
7	7	Executive Assistants		9,930
6	6	Assistant Supervisors Office Machine		7,506
5	5	Personal Secretaries		4,263
—	1	Assistant Caretaker		744
38	38	Shorthand Typists		33,275
28	28	Senior Clerical Officers		22,878
22	22	Senior Collection Clerks		14,898
8	8	Senior Key Punch Operators		5,796
16	16	Key Punch Operators		11,904
290	320	Clerical Officers		147,462
49	49	Copy Typists		25,523
12	11	Telephone Operators		5,382
14	14	Drivers		6,390
25	21	Security Guards		7,044
111	121	Subordinate Staff		34,353
—	—	Gratuity		4,995
—	—	Temporary Clerical Assistance		500
1,093	1,137	TOTAL K£	896,000	1,000,705
		144—Customs and Excise Department		
1	1	Commissioner		4,166
1	1	Deputy Commissioner		3,144
4	4	Assistant Commissioners		13,024
4	4	Chief Collectors		12,576
1	1	Account Controller		3,144
8	8	Principal Collectors		22,020
1	1	Assistant Computer Manager		2,604
1	1	Chief Executive Officer		2,154
1	1	Chief Accountant		2,820
1	1	Chief Statistical Officer		2,820
10	13	Senior Collectors		26,238
7	7	Senior Examining Officers		16,872
4	4	Senior Accountants		8,684
1	1	Senior Statistical Officer		2,154
2	2	Analyst/Programmers		2,982
8	13	Collectors I		21,726
21	22	Examining Officers I		37,980
8	8	Preventive Officers I		14,784
1	1	Executive Officer I		1,794

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		072—Revenue Collection—(*Contd.*)		
		144—Customs and Excise Department—(*Contd.*)		
5	5	Accountants I		8,794
6	6	Statistical Officer I		10,464
1	1	Punch Room Supervisor I		1,734
5	8	Collectors		10,740
3	3	Personal Secretaries		4,194
20	21	Examining Officers II		31,014
4	4	Investigating Officers II		7,470
19	24	Preventive Officers II		33,864
4	4	Executive Officers II		5,976
23	23	Accountants II		32,298
13	13	Statistical Officers II		19,182
2	2	Programmers II		2,724
1	1	Punch Room Supervisor II		1,554
11	11	Shorthand Typists		11,718
107	107	Examining Officers III		125,504
2	2	Investigation Officers III		2,424
186	190	Customs Officers III		200,742
27	32	Assistant Preventive Officers		34,560
3	4	Executive Assistants		4,626
1	1	Statistical Assistant		1,212
—	1	Foreman (Mechanical)		864
2	2	Computer Operators II		2,000
35	35	Customs Officers IV		31,500
1	8	Preventive Assistants I		5,394
39	39	Senior Clerical Officers		42,810
16	16	Senior Key Punch Operators		17,460
25	25	Examining Officer IV		17,226
—	2	Mechanics Grade I		1,062
5	5	Telephone Operators		2,694
—	1	Panel Beater		531
7	7	Customs Assistants I		5,208
—	1	Painter		531
25	25	Preventive Assistants II		18,270
—	4	Radio Operators		1,596
2	2	Senior Preventive Men		1,488
—	2	Mechanics Grade II		798
11	11	Key Punch Operators		6,536
40	40	Copy Typists		26,808
269	269	Clerical Officers		155,550
149	149	Customs Assistants II		84,516
54	54	Preventive Assistants III		29,349
16	60	Drivers		24,092
12	12	Preventive Men		7,044
20	20	Coxwains		9,021
422	722	Preventive Men II		299,274
120	119	Subordinate Staff		41,787
26	26	Preventive Men III		8,424
14	14	Seamen		4,536
—	—	Temporary Clerical Assistance		73,197
—	—	Gratuity		16,054
1,838	2,227	TOTAL K£	1,660,540	1,688,100
		145—Customs and Excise Training Centre, Mombasa		
1	1	Principal Collector		2,820
1	1	Training Officer		2,154
2	2	Senior Examining Officers		4,038

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		072—Revenue Collection—(*Contd.*)		
		145—Customs and Excise Training Centre, Mombasa —(*Contd.*)		
1	1	Senior Statistical Officer		2,154
2	2	Preventive Officers I		3,876
—	1	Preventive Officer III		1,044
4	4	Collectors I		6,996
—	1	Executive Officer II		1,254
1	1	Executive Assistant		1,212
—	1	Accounts Assistant		864
1	1	Shorthand Typist		864
—	1	Cateress		834
—	2	Copy Typists		678
1	1	Senior Clerical Officer		900
—	1	Assistant Cateress		552
1	2	Clerical Officers		852
—	1	House Keeper		417
1	1	Telephone Operator		489
—	1	Laundry Man		339
1	1	Warden		1,170
2	4	Cooks		1,287
2	2	Drivers		834
8	16	Kitchen Attendants		3,000
19	26	Subordinate Staff		8,424
1	6	Laundry Attendants		1,530
—	—	Temporary Clerical Assistance		500
—	—	Gratuity		1,405
49	81	TOTAL K£	30,821	50,487
		075—Centralized Services		
		155—Computer Division		
1	1	Computer Manager		3,408
2	2	Assistant Computer Managers		4,668
8	8	Senior Analysts/Programmers		9,402
1	1	Operations Controller		1,734
9	9	Analysts/Programmers		13,494
14	14	Computer Programmers		14,468
4	4	Computer Operators I		5,208
—	1	Control Centre Supervisor		1,170
1	1	In-put/Out-put Control Supervisor		1,554
4	4	Computer Operators II		4,110
4	4	Computer Operators III		2,742
—	1	Punch Supervisor		864
4	4	Data Control Clerks		1,968
1	1	Copy Typist		594
1	1	In-put/Out-put Control Officer I		864
2	2	In-put/Out-put Control Officers II		1,458
4	13	Key Punch Operators		5,820
1	2	Driver		399
—	—	Gratuity		500
61	73	TOTAL K£	72,522	74,749

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		075—Centralized Services—(*Contd.*)		
		156—Accounting Services		
1	1	Controller of Accounts		3,408
1	1	Chief Accountant		2,154
5	5	Senior Accountants		10,380
4	4	Accountants Grade I		6,984
15	15	Accountants Grade II		17,192
27	27	Accounts Assistants		20,598
2	2	Senior Data Processing Supervisors		2,988
3	3	Senior Machine Operators		3,636
7	7	Senior Clerical Officers		5,024
1	1	Shorthand Typist		1,044
10	10	Copy Typists		6,283
1	1	Machine Operator		744
108	113	Clerical Officers		58,446
1	1	Key Punch Operator		594
1	1	Subordinate Staff		255
—	—	Gratuity		600
—	—	Temporary Clerical Assistance		500
187	192	TOTAL K£	139,827	140,830
		157—Head of Accountancy Services		
1	1	Head of Accountancy Services		3,540
1	1	Deputy Head of Accountancy Services		2,820
1	1	Senior Accountant		2,082
2	2	Accountants Grade I		3,120
2	2	Accountants Grade II		2,424
1	1	Office Assistant		1,044
2	2	Shorthand Typists		1,686
1	1	Copy Typist		594
3	3	Clerical Officers		1,620
—	—	Gratuity		1,000
14	14	TOTAL K£	15,462	19,930
		158—Pensions Division		
1	1	Principal Pensions Officer		3,036
2	2	Chief Pensions Officers		5,046
2	2	Senior Executive Officers		3,732
2	2	Executive Officers I		2,892
4	4	Executive Officers II		5,448
2	2	Personnel Officers II		2,340
6	6	Executive Assistants		5,184
2	2	Shorthand Typists		1,518
5	5	Copy Typists		2,970
3	3	Senior Clerical Officers		2,220
25	25	Clerical Officers		13,992
—	—	Temporary Clerical Assistance		1,500
—	—	Gratuity		900
54	54	TOTAL K£	52,647	50,778

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		075—Centralized Services—(*Contd.*)			
		161—Central Tender Board			
1	1	Chief Supplies Officer			2,514
1	1	Supplies Officer Grade I			1,674
4	4	Supplies Officers Grade II			5,112
2	2	Supplies Assistants			1,836
1	1	Shorthand Typist			972
2	4	Clerical Officers			1,837
5	5	Copy Typists			2,340
1	1	Subordinate Staff			324
—	—	Gratuity			500
17	19	TOTAL	K£	16,033	17,109
		162—Stores and Supplies Services			
1	1	Head of Supplies Services			3,540
1	1	Chief Supplies Officer			2,601
1	1	Senior Supplies Officer			1,866
12	12	Supplies Officers I			17,352
18	18	Supplies Officers II			25,164
23	24	Supplies Assistants I			26,808
3	3	Supplies Assistants II			2,412
1	1	Telephone Supervisor			1,254
2	2	Telephone Operators			798
2	2	Shorthand Typists			1,608
1	1	Executive Assistant			1,212
3	3	Senior Clerical Officers			2,592
5	5	Clerical Officers			3,450
4	4	Copy Typists			2,568
4	4	Drivers			1,884
2	2	Subordinate Staff			648
—	—	Temporary Clerical Assistance			500
—	—	Gratuity			1,000
83	84	TOTAL	K£	72,946	97,257
		163—Government Coast Agency			
1	1	Government Coast Agent			2,604
1	1	Senior Executive Officer			2,082
1	1	Executive Officer I			1,446
2	2	Executive Officers II			2,652
6	6	Executive Assistants			6,513
1	1	Accountant Grade I			1,494
3	3	Accounts Assistants			2,916
1	1	Shorthand Typist			972
6	6	Copy Typists			2,613
3	3	Senior Clerical Officers			1,998
29	29	Clerical Officers			14,547
1	1	Telephone Operator			594
8	8	Drivers			3,978
2	2	Artisans			1,077
24	24	Subordinate Staff			7,428
—	—	Gratuity			500
—	—	Temporary Clerical Assistance			500
89	89	TOTAL	K£	54,732	53,914

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		076—Government Investment Monitoring Unit		
		164—General Administrative Services		
1	1	Deputy Secretary		3,672
1	1	Under Secretary		3,144
—	1	Chief Accountant		2,154
1	1	Senior Economist		1,616
1	2	Senior Accountants		2,601
—	2	Economists I		2,230
1	—	Personal Secretary		—
3	3	Shorthand Typists		1,950
1	3	Copy Typists		972
—	1	Driver		324
9	15	TOTAL K£	11,653	18,663

MOTOR VEHICLES ESTABLISHMENT

Department	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
Headquarters	23	2	—	—	—	25
Monetary and Fiscal Division	4	—	—	—	—	4
External Aid Division	2	—	—	—	—	2
Price Control	6	6	—	—	—	12
Inland Revenue	13	27	—	—	—	40
Sales Tax	8	—	—	—	—	8
Income Tax	12	2	—	—	—	14
Customs and Excise	30	18	20	—	1	69
Supplies Branch	4	1	—	—	—	5
Government Coast Agency	3	—	6	—	6	15
TOTAL	105	56	26	—	7	194

VOTE R8—DEPARTMENT OF DEFENCE

I. ESTIMATE of the amount required in the year ending 30th June, 1981, for the salaries and expenses of the Department of Defence, Kenya Army, Kenya Air Force, Kenya Navy, Civilian Staff and grants-in-Aid to the Kenya Armed Forces Old Comrades Association.

Seventy-two million and eighteen thousand pounds
(K£72,018,000)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1979/80	ESTIMATES 1980/81		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
080—GENERAL ADMINISTRATION ..	122,244	145,483	—	**145,483**
081—KENYA ARMED FORCES ..	72,197,856	71,994,668	122,151	**71,872,517**
TOTAL VOTE R8—DEPARTMENT OF DEFENCE K£	72,320,100	72,140,151	122,151	**72,018,000**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE DEPARTMENT OF DEFENCE

Head	Item	TITLE	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		080—General Administration		
175		**175—Headquarters Services**		
	000	Personal Emoluments	78,174	**87,548**
	050	House Allowances	28,766	**31,815**
	080	Passages and Leave Expenses	420	**420**
	100	Transport Operating Expenses	1,850	**2,000**
	110	Travelling and Accommodation Expenses ..	6,420	**6,500**
	120	Postal and Telecommunications Expenses ..	1,614	**2,000**
	130	Official Entertainment	2,000	**2,000**
	190	Miscellaneous Other Charges	1,000	**1,200**
	200	Replacement Transport	—	**10,000***
	340	Grants-in-Aid (KAFOCA)	2,000	**2,000**
		NET EXPENDITURE 080—GENERAL ADMINISTRATION .. .. K£	122,244	**145,483**
		081—Kenya Armed Forces		
176		**176—Kenya Army**		
177		**177—Kenya Air Force**		
178		**178—Kenya Navy**		
	000 to 250	Kenya Armed Forces	90,800,065	**71,994,668**
		Appropriation in Aid		
	600	Miscellaneous	18,602,209	**122,151**
		NET EXPENDITURE 081—KENYA ARMED FORCES .. .. K£	72,197,856	**71,872,517**
		NET TOTAL VOTE R8—DEPARTMENT OF DEFENCE .. .. K£	72,320,100	**72,018,000**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		080—General Administration			
		175—Civil Headquarters Services			
1	1	Minister (K£4,200)*			**4,200**
1	1	Assistant Minister (K£3,000)*			**3,000**
1	1	Permanent Secretary			**3,960**
1	1	Deputy Secretary			**3,960**
1	1	Under Secretary			**3,144**
1	1	Assistant Secretary			**1,398**
1	1	Chief Accountant			**2,820**
5	5	Accountants			**8,766**
1	1	Executive Officer			**1,350**
1	1	Executive Officer (Trainer)			**1,740**
1	1	Executive Assistant			**1,212**
1	1	Senior Key Punch Operator			**690**
1	1	Personnel Officer (Trainer)			**1,572**
4	6	Personnel Officers			**8,526**
3	2	Personal Secretaries			**3,336**
2	2	Senior Clerical Officers			**1,614**
3	3	Shorthand Typists			**2,796**
28	33	Clerical Officers			**15,795**
5	9	Copy Typists			**4,326**
4	4	Drivers			**2,187**
23	36	Subordinate Staff			**10,422**
—	—	Temporary Clerical Assistance			**734**
89	112	TOTAL	K£	78,174	**87,548**

*Sitting Allowance of K£1,800 p.a. and Constituency Allowance of K£540 p.a. paid from Vote R29.

MOTOR VEHICLE ESTABLISHMENT

Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
3	—	—	—	—	3

VOTE R9—MINISTRY OF LIVESTOCK DEVELOPMENT

The net estimate of the Ministry of Livestock Development for 1980/81 amounts to K£9,280,200 as compared to K£8,220,289 for 1979/80, reflecting a net increase of K£1,059,911.

The increase is mainly to cater for the annual salary increments, salaries for additional personnel and increased activities under the veterinary clinical centres.

VOTE R9—MINISTRY OF LIVESTOCK DEVELOPMENT

I. ESTIMATE of the amount required in the year ending 30th June, 1981, for salaries and expenses of the Ministry of Livestock Development, including general administration and planning, livestock development, training and research services.

Nine million, two hundred and eighty thousand, two hundred pounds (K£9,280,200)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1979/80	ESTIMATES 1980/81		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
090—GENERAL ADMINISTRATION AND PLANNING	1,043,771	1,149,971	10	**1,149,961**
091—LIVESTOCK DEVELOPMENT ..	6,594,773	10,011,267	2,744,375	**7,266,892**
092—TRAINING	—	286,109	—	**286,109**
093—LIVESTOCK RESEARCH ..	581,745	659,753	82,515	**577,238**
TOTAL VOTE R9—MINISTRY OF LIVESTOCK DEVELOPMENT .. K£	8,220,289	12,107,100	2,826,900	**9,280,200**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF LIVESTOCK DEVELOPMENT

Head	Item	TITLE	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		090—General Administration and Planning		
264		**264—Headquarters, Administrative and Technical Services**		
	000	Personal Emoluments	234,764	**246,500**
	050	House Allowances	44,600	**61,000**
	051	House Allowances—Experts and Volunteers	22,000	**22,500**
	080	Passages and Leave Expenses	3,000	**3,100**
	100	Transport Operating Expenses	9,000	**10,600**
	101	Transport Operating Expenses for Experts and Volunteers	2,000	**2,000**
	110	Travelling and Accommodation Expenses	25,000	**27,000**
	111	Travelling and Accommodation Expenses of Overseas Experts and Non-Officials	5,000	**6,000**
	112	External Travelling and Accommodation Expenses—Technical Staff	7,000	**8,000**
	120	Postal and Telecommunications Expenses	45,000	**50,000**
	121	Telecommunications Expenses—Kilimo House	15,000	**15,750**
	130	Official Entertainment	100	**400**
	131	Expenses of Conferences and Meetings	5,000	**5,200**
	140	Electricity, Water and Conservancy	7,000	**7,700**
	170	Office Expenses—General	7,000	**7,200**
	172	Uniforms and Clothing	2,000	**2,200**
	173	Library Expenses	3,000	**3,000**
	174	Stationery and Printing	7,000	**7,200**
	176	Show Expenses	5,000	**5,000**
	181	Rents and Rates	12,000	**12,500**
	190	Miscellaneous Other Charges	3,000	**3,300**
	191	Fees Commission and Honoraria	300	**300**
	198	Losses	10	**10**
	199	Compensation and Ex-Gratia Payments	10	**10**
	200	Replacement of Transport	10	—
	210	Additional Transport	10	**14,000***
	310	Subvention to Kenya Pig Industry	10,000	**10,000**
	499	Purchase of Management order Farms	25,000	—
		GROSS EXPENDITURE K£	498,804	**530,470**
		Appropriations in Aid		
	670	Miscellaneous	10	**10**
		NET EXPENDITURE K£	498,794	**530,460**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		090—General Administration and Planning —(*Contd.*)		
265		**265—Provincial and District Administrative Services**		
	000	Personal Emoluments	122,347	**128,000**
	050	House Allowances	16,000	**19,000**
	110	Travelling and Accommodation Expenses ..	3,000	**3,000**
	174	Stationery and Printing	3,000	**3,000**
	220	Office Equipment	3,500	**4,000**
	250	Maintenance of Stations	700	**1,200**
		NET EXPENDITURE .. .. K£	148,547	**158,200**
266		**266—Planning and Feasibility Studies**		
	000	Personal Emoluments	15,000	
	050	House Allowances..	2,580	
	110	Travelling and Accommodation Expenses ..	2,000	**10**
	111	Travelling and Accommodation Expenses of Experts and Volunteers	800	
	172	Uniforms and Clothing	50	
		NET EXPENDITURE .. .. K£	20,430	**10**
267		**267—Contribution to International Organizations**		
	361	Desert Locutst Control Organization	350,000	**435,291**
	367	Red Locust Control Organization	26,000	**26,000**
		NET EXPENDITURE .. .. K£	376,000	**461,291**
		NET TOTAL 090—GENERAL ADMINISTRATION AND PLANNING K£	1,043,771	**1,149,961**
		091—Livestock Development		
269		**269—Headquarters, Provincial and District Offices —Department of Veterinary Services**		
	000	Personal Emoluments	526,912	**553,200**
	050	House Allowances..	49,934	**54,928**
	100	Transport Operating Expenses	20,000	**26,000**
	110	Travelling and Accommodation Expenses ..	14,000	**16,000**
	120	Postal and Telecommunications Expenses ..	700	**735**
	140	Electricity, Water and Conservancy	10,000	**20,000**
	173	Library Expenses	3,000	**3,000**
	174	Stationery and Printing	1,000	**1,050**
	190	Miscellaneous Other Charges	2,354	**2,687**

Head	Item	TITLE		Approved Estimates 1979/80	**Estimates 1980/81**
				K£	**K£**
		091—Livestock Development—(*Contd.*)			
269		**269—Headquarters, Provincial and District Offices —Department of Veterinary Services—(*Contd.*)**			
	199	Compensation to Stock Owners		300	**10**
	200	Replacement of Transport		10	**7,000***
	210	Additional Transport		15,000	**17,500***
	220	Office Equipment		2,200	**5,000**
	250	Maintenance of Stations		1,700	**1,700**
	342	Grants-in-Aid to E.A.S.P.C.A.		500	**500**
		GROSS EXPENDITURE	K£	647,610	**709,310**
		Appropriations in Aid			
	603	Miscellaneous		1,000	**1,500**
		NET EXPENDITURE	K£	646,610	**707,810**
270		**270—Veterinary Clinical Centres**			
	000	Personal Emoluments		114,171	**117,191**
	100	Transport Operating Expenses		71,970	**71,970**
	110	Travelling and Accommodation Expenses ..		12,200	**12,112**
	120	Postal and Telecommunications Expenses ..		1,188	**1,000**
	140	Electricity, Water and Conservancy		1,684	**1,684**
	150	Drugs, Sera and Vaccines		78,604	**613,250**
	171	Stationery and Printing		5,504	**5,504**
	172	Uniforms and Clothing		4,742	**4,742**
	190	Miscellaneous Other Charges		3,960	**3,960**
	200	Replacement of Transport		10,000	**39,000***
	210	Additional Transport		10	—
	220	Plant and Equipment		5,000	**260,830**
	250	Maintenance of Stations		2,000	**2,000**
		GROSS EXPENDITURE	K£	311,033	**1,133,243**
		Appropriations in Aid			
	612	Sale of Clinical Services Certificates		53,000	**613,250**
		NET EXPENDITURE	K£	258,033	**519,993**
272		**272—Disease and Pest Control**			
	000	Personal Emoluments		1,525,967	**1,597,575**
	050	House Allowances..		13,000	**13,650**
	100	Transport Operating Expenses		210,000	**220,000**
	110	Travelling and Accommodation Expenses ..		100,000	**110,000**
	113	Emergency Campaigns		100	**10**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		091—Livestock Development—(*Contd.*)			
272		**272—Disease and Pest Control—(*Contd.*)**			
	150	Drugs, Sera, Vaccines and Pesticides		188,938	195,000
	171	Stationery and Printing		4,500	4,500
	172	Uniforms and Clothing		65,340	65,340
	190	Miscellaneous Other Charges		46,779	48,374
	200	Replacement of Transport		210,000	180,000*
	210	Additional Transport		85,000	21,000*
	222	Plant and Equipment		49,400	50,000
	250	Maintenance of Stations		22,000	23,100
		Gross Expenditure	K£	2,521,024	2,528,549
		Appropriations in Aid			
	600	Veterinary Inoculation and Inspection		25,000	25,000
	610	Sale of Sera, Vaccines and Pesticides		162,000	164,000
	650	Fees from Foot and Mouth Disease Control ..		60,000	60,000
	670	Miscellaneous		1,000	1,500
		Total Appropriatons in Aid	K£	248,000	250,500
		Net Expenditure		2,273,024	2,278,049
277		**277—Veterinary Laboratory Services and Research**			
	000	Personal Emoluments		330,383	346,900
	050	House Allowances		19,030	21,000
	100	Transport Operating Expenses		37,000	38,850
	110	Travelling and Accommodations Expenses ..		18,500	19,400
	120	Postal and Telecommunications Expenses ..		6,552	6,552
	140	Water, Electricity and Conservancy		46,904	49,000
	150	Drugs, Sera and Vaccines		3,050	3,100
	151	Experimental Animals		14,000	14,000
	154	Training		6,040	10,000
	172	Uniforms and Clothing		9,155	9,600
	190	Miscellaneous Other Charges		8,500	8,900
	200	Replacement of Transport		12,000	30,000*
	210	Additional Transport		12,000	—
	220	Office Equipment		4,000	4,200
	222	Plant and Equipment		—	36,000
	250	Maintenance of Stations		120,000	126,000
	300	Contribution to Shared Services..		—	3,000
		Gross Expenditure	K£	647,114	726,502

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	K£
		091—Livestock Development—(*Contd.*)		
277		**277—Veterinary Laboratory Services and Research—(*Contd.*)**		
		Appropriations in Aid		
	600	Veterinary Inoculation and Inspection	8,000	**8,000**
	610	Sera Vaccine	71,400	**71,400**
	620	Sale of Farm Produce	—	**600**
	680	Reimbursement from Foot and Mouth Disease —Products Joint Services	60,000	**60,000**
		TOTAL APPROPRIATIONS IN AID K£	139,400	**140,000**
		NET EXPENDITURE .. .. K£	507,714	**586,502**
278		**278—Artificial Insemination Services**		
	000	Personal Emoluments	230,000	**241,500**
	050	House Allowances	8,718	**9,000**
	100	Transport Operating Expenses	280,000	**300,000**
	110	Travelling and Accommodation Expenses ..	28,547	**40,000**
	120	Postal and Telecommunications Expenses ..	2,847	**3,000**
	140	Electricity, Water and Conservancy	8,566	**8,900**
	170	Office Equipment	—	**5,000**
	171	Stationery and Printing	10,000	**20,000**
	172	Uniforms and Clothing	8,190	**8,500**
	190	Miscellaneous Other Charges	18,450	**19,000**
	200	Replacement of Transport	160,000	**140,000***
	210	Additional Transport	—	**10,000***
	222	Plant and Equipment	15,050	**15,800**
	250	Maintenance of Stations	12,000	**12,600**
	300	Grants to Central Artificial Insemination Centre	160,000	**160,000**
		GROSS EXPENDITURE .. .. K£	942,368	**993,300**
		Appropriations in Aid		
	600	Miscellaneous Receipts	28,280	**15,000**
	610	Artificial Insemination Fees	32,320	**33,000**
		TOTAL APPROPRIATIONS IN AID K£	60,600	**48,000**
		NET EXPENDITURE .. .. K£	881,768	**945,300**
279		**279—Hides and Skins Improvement Services**		
	000	Personal Emoluments	141,479	**161,390**
	050	House Allowances	13,000	**13,650**
	100	Transport Operating Expenses	28,800	**33,000**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		091—Livestock Development—(*Contd.*)		
279		**279—Hides and Skins Improvement Services—(*Contd.*)**		
	110	Travelling and Accommodation Expenses ..	30,000	**31,500**
	120	Postal and Telecommunications Expenses ..	726	**1,700**
	140	Water, Electricity and Conservancy	1,200	**1,260**
	170	Office Expenses—General	1,340	**1,400**
	172	Uniforms and Clothing	2,675	**2,810**
	190	Miscellaneous Other Charges	8,770	**9,000**
	200	Replacement of Transport	10	**7,500***
	210	Additional Transport	6,000	**—**
	220	Plant and Equipment	13,000	**13,650**
		GROSS EXPENDITURE .. .. K£	247,000	**276,860**
		Appropriations in Aid		
	670	Miscellaneous	10	**12,874**
	680	Reimbursement for Accounting Services ..	500	**500**
	690	Reimbursement Cess Funds	247,000	**250,000**
		TOTAL APPROPRIATIONS IN AID K£	247,510	**263,374**
		NET EXPENDITURE .. .. K£	(—) 510	**13,486**
282		**282—Meat Inspectorate**		
	000	Personal Emoluments	216,000	**249,270**
	050	House Allowances	16,300	**16,300**
	100	Transport Operating Expenses	25,000	**30,000**
	110	Travelling and Accommodation Expenses ..	15,000	**16,000**
	172	Uniforms and Clothing	8,950	**10,320**
	190	Miscellaneous Other Charges	6,100	**6,400**
	200	Replacement of Transport	7,000	**7,000***
	210	Additional Transport	13,000	**15,000***
	220	Plant and Equipment	6,100	**9,000**
	300	Subvention to KMC for loss on local sales of beef	10	**—**
		GROSS EXPENDITURE .. .. K£	313,460	**359,290**
		Appropriations in Aid		
	650	Meat Inspection fees	120,000	**125,000**
		NET EXPENDITURE .. .. K£	193,460	**234,290**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title		Approved Estimates 1979/80	Estimates 1980/81
		091—Livestock Development—(*Contd.*)		K£	K£
283		**283—Headquarters, Provincial and District Offices—Range Management Division**			
	000	Personal Emoluments		279,303	293,200
	050	House Allowances		28,000	29,000
	100	Transport Operating Expenses		62,000	76,000
	110	Travelling and Accommodation Expenses		26,053	27,000
	172	Uniforms and Clothing		6,000	6,300
	174	Office Expenses—General		3,300	3,450
	190	Miscellaneous Other Charges		3,500	3,600
	200	Replacement of Transport		12,000	7,500*
	222	Plant and Equipment		1,200	1,320
	250	Maintenance of Stations		12,000	15,000
	340	Grants for Approved Schemes		17,500	18,000
		Gross Expenditure		450,856	480,370
		Appropriations in Aid			
	670	Miscellaneous		1,000	2,000
		Net Expenditure	K£	449,856	478,370
284		**284—Range Research**			
	000	Personal Emoluments		83,400	87,570
	050	House Allowances		3,600	3,600
	100	Transport Operating Expenses		20,000	21,000
	110	Travelling and Accommodation Expenses		6,000	6,300
	140	Electricity, Water and Conservancy		15,000	15,000
	150	Drugs, Sera Vaccines and Pesticides		7,000	7,300
	153	Farm Inputs		9,500	9,800
	172	Uniforms and Clothing		3,000	4,200
	173	Library Expenses		1,000	1,000
	174	Stationery and Printing		1,500	1,550
	190	Miscellaneous Other Charges		3,000	3,300
	200	Replacement of Transport		6,000	—
	220	Plant and Equipment		22,000	23,000
	222	Office Equipment		7,500	7,700
	250	Maintenance of Stations		1,500	12,000
	302	National Co-operative Trials		17,000	17,000
		Gross Expenditure	K£	207,000	220,320
		Appropriations in Aid			
	620	Sale of Farm Produce		35,000	20,000
	670	Miscellaneous		4,000	4,000
		Total Appropriations in Aid	K£	39,000	24,000
		Net Expenditure	K£	168,000	196,320

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		091—Livestock Development—(*Contd.*)		
290		**290—Headquarters, Provincial and District Offices—Livestock Marketing Division**		
	000	Personal Emoluments	56,422	**59,200**
	050	House Allowances	5,075	**9,500**
	100	Transport Operating Expenses	9,000	**9,360**
	110	Travelling and Accommodation Expenses	4,000	**4,160**
	172	Uniforms and Clothing	1,168	**1,400**
	174	Office Expenses—General	880	**915**
	190	Miscellaneous Other Charges	528	**549**
	200	Replacement of Transport	10	**7,500***
	210	Additional Transport	10	—
		GROSS EXPENDITURE	77,093	**92,584**
		Appropriations in Aid		
	670	Miscellaneous	970	**734**
		NET EXPENDITURE	76,123	**91,850**
291		**291—Development and Maintenance of Holding Grounds**		
	000	Personal Emoluments	77,489	**81,300**
	050	House Allowances	11,246	**6,390**
	100	Transport Operating Expenses	22,000	**23,650**
	110	Travelling and Accommodation Expenses	13,000	**13,650**
	120	Postal and Telecommunications Expenses	3,130	**3,130**
	140	Electricity, Water and Conservancy	1,977	**2,100**
	150	Drugs, Sera, Vaccines and Pesticides	14,038	**14,600**
	172	Uniforms and Clothing	3,180	**5,000**
	174	Stationery and Printing	760	**790**
	190	Miscellaneous Other Charges	1,743	**1,813**
	200	Replacement of Transport	—	**7,500***
	210	Additional Transport	10	—
	220	Plant and Equipment	150	**150**
	250	Maintenance of Stations	38,200	**39,728**
		GROSS EXPENDITURE K£	186,923	**199,801**
		Appropriations in Aid		
	610	Sale of Vaccines	11,193	**11,193**
	615	Stock Routes and Holding Grounds	30,250	**32,772**
	670	Miscellaneous	2,180	**2,180**
		TOTAL APPROPRIATIONS IN AID	43,623	**46,145**
		NET EXPENDITURE K£	143,300	**153,656**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title		Approved Estimates 1979/80	Estimates 1980/81
		091—Livestock Development—(*Contd.*)		K£	K£
292		**292—Livestock Trading**			
	000	Personal Emoluments		98,500	**103,425**
	050	House Allowances		8,584	**9,000**
	100	Transport Operating Expenses		33,000	**34,320**
	110	Travelling and Accommodation Expenses		9,655	**10,041**
	150	Drugs, Sera, Vaccines and Pesticides		68,750	**71,500**
	151	Purchase of Livestock		1,450,000	**1,000,000**
	172	Uniforms and Clothing		3,850	**5,100**
	180	Fees for use of Holding Grounds and Stock Routes		7,000	**7,280**
	185	Cattle Trekking Costs		10,800	**11,232**
	188	Railage and Shipping Charges		2,000	**2,000**
	190	Miscellaneous Other Charges		4,116	**4,200**
	200	Replacement of Transport		17,394	—
	250	Maintenance of Stations		54,000	**54,000**
	301	C.B.P.P. Quarantine Subsidy		27,500	**28,600**
		Gross Expenditure	K£	1,795,149	**1,340,698**
		Appropriations in Aid			
	620	Sale of Livestock		1,450,000	**1,000,000**
	670	Miscellaneous		1,090	**272**
		Total Appropriations in Aid	K£	1,451,090	**1,000,272**
		Net Expenditure	K£	344,059	340,426
293		**293—Headquarters, Provincial and District Offices—Animal Production Division**			
	000	Personal Emoluments		85,548	**94,160**
	050	House Allowances		18,500	**19,400**
	100	Transport Operating Expenses		36,500	**38,950**
	110	Travelling and Accommodation Expenses		15,000	**16,500**
	150	Drugs, Sera, Vaccines and Pesticides		2,472	**2,850**
	153	Farm Input		5,000	**6,000**
	172	Uniforms and Clothing		1,010	**1,200**
	174	Stationery and Printing		5,000	**6,000**
	190	Miscellaneous Other Charges		500	**700**
	200	Replacement of Transport		5,000	**7,500***
	210	Additional Transport		—	**7,500***
	220	Office Equipment		—	**500**
	222	Plant and Equipment		100	**1,500**
	250	Maintenance of Stations		10,560	**11,100**
		Gross Expenditure		185,190	**213,860**
		Appropriations in Aid			
	670	Miscellaneous		1,800	**2,700**
		Net Expenditure	K£	183,390	**211,160**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title		Approved Estimates 1979/80	**Estimates 1980/81**
				K£	**K£**
		091—Livestock Development—(*Contd.*)			
294		**294—Animal Husbandry Research**			
	000	Personal Emoluments		190,394	**199,900**
	050	House Allowances		15,000	**15,000**
	100	Transport Operating Expenses		24,000	**26,000**
	110	Travelling and Accommodation Expenses		9,150	**9,500**
	140	Electricity, Water and Conservancy		18,000	**18,500**
	121	Installation of Telephone		4,000	**3,000**
	150	Drugs, Sera, Vaccines and Pesticides		16,000	**16,500**
	151	Purchase of Experimental Animals		10,000	**10,200**
	153	Farm Inputs		70,600	**73,000**
	172	Uniforms and Clothing		7,000	**7,200**
	173	Library Expenses		2,000	**2,000**
	174	Stationery and Printing		2,500	**2,600**
	190	Miscellaneous Other Charges		8,020	**8,300**
	200	Replacement of Transport		15,000	**15,000***
	222	Plant and Equipment		28,226	**30,000**
	250	Maintenance of Stations		65,000	**68,000**
	302	National Co-operative Trials		15,000	**15,000**
		Gross Expenditure	K£	499 890	**519,700**
		Appropriations in Aid			
	620	Sale of Farm Produce		200,000	**206,000**
	670	Miscellaneous		20,000	**2,500**
		Total Appropriations in Aid	K£	220,000	**208,500**
		Net Expenditure	K£	279,890	**311,200**
295		**295—Livestock Improvement**			
	000	Personal Emoluments		88,120	**90,200**
	050	House Allowances		6,746	**7,000**
	100	Transport Operating Expenses		17,000	**17,800**
	110	Travelling and Accommodation Expenses		13,920	**15,000**
	150	Drugs, Sera, Vaccines and Pesticides		9,570	**10,530**
	151	Purchase of Livestock		20,000	**10,000**
	153	Farm Inputs		6,000	**6,000**
	154	Training		2,000	**3,000**
	172	Uniforms and Clothing		4,000	**4,200**
	174	Stationery and Printing		1,000	**1,050**
	190	Miscellaneous Other Charges		3,000	**4,000**
	200	Replacement of Transport		—	**15,000***

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		091—Livestock Department—(*Contd.*)		
295		**295—Livestock Improvement—(*Contd.*)**		
	210	Additional Transport	4,000	—
	220	Office Equipment	1,000	1,200
	222	Plant and Equipment	5,000	5,000
	240	Grants-in-Aid to Milk Recording Scheme and Stud Book	7,900	7,900
	250	Maintenance of Stations	18,000	19,000
		GROSS EXPENDITURE .. .. K£	207,256	216,880
		Appropriations in Aid		
	620	Sale of Livestock	16,000	17,000
	670	Miscellaneous	1,200	1,400
		TOTAL APPROPRIATIONS IN AID K£	17,200	18,400
		NET EXPENDITURE .. .. K£	190,056	198,480
		NET TOTAL 091—LIVESTOCK DEVELOPMENT .. .. .. K£	6,594,773	7,266,892
		092—Training		
301		**301—Intermediate Education**		
	000	Personal Emoluments	—	87,138
	050	House Allowances..	—	13,000
	100	Transport Operating Expenses	—	16,500
	110	Travelling and Accommodtion Expenses ..	—	12,963
	120	Postal and Telecommunications Expenses ..	—	2,624
	140	Electricity, Water and Conservancy	—	12,900
	153	Farm Inputs	—	1,140
	160	Students Feeding and Boarding	—	79,160
	172	Uniforms and Clothing	—	6,790
	174	Stationery and Printing	—	8,811
	190	Miscellaneous Other Charges	—	9,724
	220	Office Equipment	—	1,030
	250	Maintenance of Station	—	34,329
		NET TOTAL 092—TRAINING .. K£	—	286,109
		093—Livestock Research		
306		**306—Veterinary Research Department**		
	000	Personal Emoluments	301,408	316,400
	050	House Allowances	27,200	27,200
	060	Other personal Allowances	6,000	6,000
	080	Passages and Leave Expenses	5,532	5,533

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		093—Livestock Research—(*Contd.*)		
306		**306—Veterinary Research Department**—(*Contd.*)		
	100	Transport Operating Expenses	20,000	**20,000**
	110	Travelling and Accommodation Expenses ..	5,000	**5,000**
	120	Postal and Telecommunications Expenses ..	6,000	**8,500**
	140	Electricity, Water and Conservancy	25,000	**25,000**
	150	Purchase of Stores for Production	80,000	**95,700**
	151	Purchase of Farm Animals and Inputs ..	25,000	**30,450**
	154	Training	6,000	**4,000**
	172	Uniforms and Clothing	15,200	**13,200**
	174	Stationery and Printing	3,850	**7,500**
	173	Library Expenses	6,000	**5,000**
	190	Miscellaneous Other Charges	2,000	**2,000**
	200	Replacement of Transport	44,000	**16,500***
	220	Purchase of Plant and Equipment	54,300	**40,000**
	222	Purchase of Office Equipment and Furniture ..	1,770	**1,770**
	250	Maintenance of Stations	30,000	**30,000**
		Gross Expenditure	664,260	**659,753**
		Appropriations in Aid		
	600	Sale of Vaccines	80,000	**80,000**
	601	Sale of Cattle	2,500	**2,500**
	670	Miscellaneous	15	**15**
		Total Appropriations in Aid K£	82,515	**82,515**
		Net Expenditure .. .. K£	581,745	**577,238**
		Net Total 093—Livestock Research K£	581,745	**577,238**
		Net Total Vote R9—Ministry of Livestock Development .. K£	8,220,289	**9,280,200**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		090—General Administration and Planning		
		264—Headquarters Administrative and Technical Services		
1	1	Minister K(£4,200)*		4,200
3	3	Assistant Ministers (K£3,000)*		9,000
1	1	Permanent Secretary		4,428
10	10	Administrative Officers		31,000
1	1	Chief Accountant		3,276
1	1	Senior Accountant		2,861
2	2	Accountants I		3,048
7	7	Accountants II		11,380
8	8	Accountant Assistants		10,619
1	1	Chief Personal Officer		2,928
1	1	Senior Personnel Officer		2,136
2	2	Personnel Officers I		4,782
4	4	Personnel Officers II		4,905
6	6	Personnel Assistants		3,341
1	1	Senior Executive Officer		2,367
1	1	Executive Officer I		1,674
1	1	Executive Officer II		1,398
3	3	Executive Assistants		3,120
1	1	Chief Supplies Officer		2,244
1	1	Senior Supplies Officer		2,154
1	1	Supply Officer I		1,614
4	4	Supply Officers II		4,242
8	8	Supplies Assistants		1,120
3	3	Supplies Assistants II		1,665
5	5	Personal Secretaries		11,205
17	17	Shorthand Typists		18,175
1	1	Librarian I		1,494
1	1	Librarian II		1,254
1	1	Senior Library Assistant		972
2	2	Library Assistants		1,308
9	9	Senior Clerical Officers		3,578
68	68	Clerical Officers		25,657
20	20	Storemen		9,854
20	20	Copy Typists		9,139
4	4	Telephone Operators		1,676
11	11	Drivers		7,726
18	18	Subordinate Staff		7,662
14	14	Subordinate Staff (store attendants)		5,623
16	16	Tripartive Staff (Clerical Officers)		9,827
49	49	Tripartite Staff (Subordinate Staff)		11,848
328	328	TOTAL K£	234,764	246,500
		265—Provincial and District Administrative Services		
3	3	Executive Officers I		7,553
1	1	Executive Officer II		807
13	13	Executive Assistants		9,094
1	1	Accountant I		1,554
4	4	Accountants II		4,053
5	5	Accounts Assistants		4,250
3	3	Personnel Officers II		4,016
4	4	Personnel Assistants		3,811
4	4	Senior Clerical Officers		2,879
5	5	Shorthand Typists		4,529
4	4	Assistant Housekeepers		2,398
90	90	Clerical Officers		57,145
15	15	Copy Typists		11,229

*Sitting Allowances of K£1,800 p.a. and Constituency Allowance of K£540 p.a. paid from Vote R29.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		090—General Administration and Planning—(*Contd.*)		
		265—Provincial and District Administrative Services—(*Contd.*)		
1	1	Telephone Operator		760
50	50	Subordinate Staff		10,838
7	7	Tripartite Staff (Clerical Officers)		3,084
210	210	TOTAL K£	122,347	128,000
		091—Livestock Development		
		269—Headquarters, Provincial and District Offices—Department of Veterinary Services		
1	1	Director of Veterinary Services		4,770
1	1	Senior Deputy Director of Veterinary Services		3,960
2	2	Deputy Directors of Veterinary Services		7,920
9	9	Assistant Directors of Veterinary Services		37,000
9	9	Senior Animal Health Assistants		21,816
671	671	Animal Health Assistants		380,000
11	73	Drivers		19,171
15	15	Building Artisans		7,965
1	1	Executive Officer II		1,495
2	2	Executive Assistants		1,734
3	3	Personal Secretaries		3,024
8	8	Shorthand Typists		7,200
1	1	Supply Officer I		1,734
1	1	Supply Officer II		1,398
3	3	Supply Assistants		3,258
16	16	Clerical Officers		10,616
1	1	Accountant II		1,734
8	8	Copy Typists		4,944
3	3	Telephone Operators		1,593
14	14	Storemen		8,637
85	85	Subordinate Staff		21,980
3	3	Tripartite Subordinate Staff		1,251
868	930	TOTAL K£	526,912	553,200
		270—Veterinary Clinical Centres		
1	1	Assistant Director of Veterinary Services		3,126
44	44	Veterinary Officers		45,684
19	19	Clerks/Typists		12,122
56	56	Animal Husbandry Assistants		27,756
28	28	Drivers		8,873
70	70	Subordinate Staff		19,630
218	218	TOTAL K£	114,171	117,191
		272—Disease and Pest Control		
1	1	Chief Zoologist		4,116
1	1	Assistant Chief Zoologist		2,514
1	1	Senior Veterinary Officer		3,672
96	96	Veterinary Officers I and II		339,740
7	7	Zoologists		15,028
20	20	Senior Tsetse Fly Officers		34,600
4	4	Senior Livestock Officers		10,848
112	112	Livestock Officers I, II, and III		180,768

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		091—Livestock Development—(*Contd.*)		
		272—Disease and Pest Control—(*Contd.*)		
16	16	Senior Animal Husbandry Officers		20,882
671	671	Animal Husbandry Assistants		430,782
11	11	Laboratory Assistants		3,564
13	13	Tsetse Fly Assistants		7,449
17	17	Building Artisans		9,027
147	147	Drivers		94,374
1,118	1,118	Subordinate Staff		335,400
153	153	Tripartite Staff		66,555
24	24	Clerical Officers		21,600
5	5	Senior Laboratory Technicians		10,050
1	1	Laboratory Technician		972
—	—	Gratuities		4,041
3	3	Shorthand Typists		1,593
2,421	2,421	TOTAL K£	1,525,967	1,597,575
		277—Veterinary Laboratory Services and Research		
1	1	Deputy Director of Veterinary Services		3,479
1	2	Assistant Directors of Veterinary Services		3,479
6	7	Senior Veterinary Officers		13,532
53	61	Veterinary Officers		95,000
2	2	Quarantine Officers I and II		3,289
6	6	Senior Livestock Officers and Livestock Officers		7,122
1	1	Senior Inspector—Mechanical		1,350
1	1	Inspector—Mechanical		1,008
1	1	Foreman—Building		489
1	1	Chief Laboratory Technologist		2,334
44	68	Senior Laboratory Technologists/Laboratory Technologists		45,000
65	77	Laboratory Technicians I, II, and III		18,000
—	13	Senior Laboratory Technicians		6,000
45	45	Laboratory Assistants		4,706
1	1	Laboratory Animal Officer		955
1	1	Animal Husbandry Officer		920
44	44	Animal Health Assistants		15,665
11	11	Building Artisans		6,556
22	28	Drivers		10,152
2	2	Laboratory Technicians (Trainees)		673
1	1	Executive Officer I		1,624
1	1	Accounts Assistant		920
1	1	Personal Secretary		1,254
1	7	Shorthand Typists		2,818
14	17	Clerical Officers		5,140
1	1	Copy Typist		780
1	3	Bookbinders		1,140
3	3	Wiremen		1,410
1	1	Mechanic		489
3	3	Library Assistants		1,116
428	428	Subordinate Staff		90,500
763	839	TOTAL K£	330,383	346,900
		278—Artificial Insemination Services		
—	1	Chief Livestock Improvement Officer		3,344
1	2	Assistant Directors of Veterinary Services		4,272
2	2	Senior Veterinary Officers		7,279
10	10	Veterinary Officers I and II		14,352

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		091—Livestock Development—(*Contd.*)			
		278—Artificial Insemination Services—(*Contd.*)			
3	3	Senior Livestock Officers			5,410
9	9	Livestock Officers I			17,409
28	24	Livestock Officers II and III			35,000
195	190	Inseminators and Animal Health Assistants I, II and III			80,932
8	8	Drivers			5,215
1	1	Inspector Mechanical			1,086
34	34	Subordinate Staff			8,970
1	1	Executive Officer II			1,350
3	3	Shorthand Typists			1,547
1	1	Senior Clerical Officer			1,971
32	32	Clerical Officers			13,152
12	12	Copy Typists			10,805
88	88	Junior Animal Husbandry Assistants			20,292
2	2	Mechanics I			1,335
—	1	Breeding Officer			1,446
—	1	Senior Executive Officer			1,734
—	1	Accounts Assistant			864
—	1	Supplies Assistant			864
—	1	Storeman I			531
—	1	Personal Secretary			1,170
—	1	Senior Inspector Mechanical			1,170
430	430	TOTAL	K£	230,000	241,500
		279—Hides and Skins Improvement Services			
1	1	Senior Hides and Skins Officer			1,940
1	1	Veterinary Officer			1,674
14	14	Hides and Skins Officers I, II and III			11,504
12	12	Senior Hides and Skins Inspectors			13,155
177	197	Hides and Skins Inspectors			95,938
3	5	Laboratory Assistants			2,319
16	16	Drivers			8,208
1	1	Executive II			1,302
1	1	Shorthand Typists			810
14	14	Clerical Officers			7,946
52	52	Subordinate Staff			15,340
—	1	Laboratory Technologist			1,254
292	315	TOTAL	K£	141,479	161,390
		282—Meat Inspectorate			
—	1	Chief Hygiene Officer			3,672
1	2	Assistant Directors of Veterinary Services			4,842
7	7	Senior Veterinary Officers			15,410
18	18	Veterinary Officers			29,304
12	14	Senior Meat Grader and Meat Graders			21,340
30	25	Senior Meat Inspectors			27,750
177	197	Meat Inspectors I and II			134,820
1	1	Laboratory Technician			672
1	1	Copy Typist			453
4	10	Drivers			3,990
15	25	Subordinate Staff			6,375
—	1	Shorthand Typist			642
266	302	TOTAL	K£	216,000	249,270

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		091—Livestock Development—(*Contd.*)			
		283—Headquarters, Provincial and District Offices—Range Management Division			
1	1	Chief Range Officer			3,804
1	1	Assistant Chief Range Officer			3,408
4	4	Senior Range Officers			8,896
6	6	Senior Technical Officers			11,487
34	34	Range Officers I and II			58,957
57	57	Assistant Range Officers			58,197
72	72	Range Assistants			74,423
3	3	Cartographers			3,090
4	4	Junior Surveyor Assistants			3,665
62	62	Drivers			29,609
10	10	Clerical Officers			5,271
68	68	Subordinate Staff			19,911
1	1	Typist			427
19	19	Tripartite Subordinate Staff			5,271
1	1	Tripartite Staff Clerical			427
1	1	Tripartite Mechanical Staff			427
—	—	Hardship Allowances			5,930
344	344	TOTAL	K£	279,303	293,200
		284—Range Research			
1	1	Assistant Director of Agriculture			2,947
1	1	Senior Range Officer			2,434
7	7	Range Officers			12,015
1	1	Agricultural Officer I			1,919
8	8	Assistant Range Offisrs			10,995
1	1	Laboratory Technologist II			1,350
25	25	Range Assistants			20,382
2	2	Buildings Artisans			735
2	2	Mechanics			828
2	2	Laboratory Assistants			1,450
15	15	Drivers			6,607
75	75	Subordinate Staff			18,450
1	1	Cook			453
2	2	Clerical Officers			1,098
1	1	Storeman			402
1	1	Tripartite Mechanic			453
1	1	Copy Typist			449
1	1	Tripartite Clerk			453
18	18	Tripartite Subordinate Staff			4,150
165	165	TOTAL	K£	83,400	87,570
		290—Headquarters, Provincial and District Offices—Livestock Marketing Division			
1	1	Head of Livestock Marketing Division			3,048
1	1	Senior Veterinary Officer			2,712
1	1	Senior Livestock Officer			2,380
1	1	Senior Marketing Officer			2,332
1	1	Senior Economist			2,332
7	7	Livestock Officers I and II			13,272

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		091—Livestock Development—(*Contd.*)		
		290—Headquarters, Provincial and District Offices—Livestock Marketing Division—(*Contd.*)		
7	7	Drivers		**4,124**
30	30	Subordinate Staff		**10,509**
4	4	Accountants I and II/Accounts Assistants		**5,168**
2	2	Executive Officers I and II		**2,875**
2	2	Shorthand Typists		**1,897**
12	12	Clerical Officers		**7,473**
2	2	Copy Typists		**1,078**
71	71	TOTAL K£	56,422	**59,200**
		291—Development and Maintenance of Holding Grounds		
9	9	Livestock Officers I and II		**11,343**
6	6	Senior Technical Assistants		**4,446**
13	13	Technical Assistants		**6,685**
1	1	Mechanic		**469**
11	11	Building Artisans		**6,545**
20	20	Drivers		**10,790**
223	223	Subordinate Staff		**41,022**
283	283	TOTAL K£	77,489	**81,300**
		292—Livestock Trading		
1	1	Veterinary Officer		**1,854**
7	7	Livestock Officers		**7,860**
6	6	Senior Technical Assistants		**5,922**
30	30	Drivers		**14,258**
25	25	Copy Typists		**1,535**
25	25	Technical Assistants		**11,813**
4	4	Mechanics		**2,081**
240	240	Subordinate Staff		**58,102**
338	338	TOTAL K£	98,500	**103,425**
		293—Headquarters, Provincial and District Offices—Animal Production Division		
1	1	Chief Animal Husbandry Officer		**5,120**
1	1	Senior Animal Husbandry Officer		**3,510**
1	1	Senior Animal Husbandry Officer		**3,336**
7	7	Animal Husbandry Officers Grade I		**15,110**
18	18	Animal Husbandry Officers		**30,092**
30	30	Assistant Animal Husbandry Officers		**36,992**
58	58	TOTAL K£	85,548	**94,160**
		294—Animal Husbandry Research		
1	1	Assistant Director of Agriculture		**3,156**
2	2	Senior Animal Husbandry Officers		**4,523**
9	9	Animal Husbandry Officers		**13,600**
1	1	Agricultural Officer II		**1,806**
17	17	Assistant Animal Husbandry Officers I and II		**21,405**
2	2	Assistant Dairy Officers II		**1,154**

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		091—Livestock Development—(*Contd.*)			
		294—Animal Husbandry Research—(*Contd.*)			
1	1	Senior Mechanic Inspector			1,212
1	1	Laboratory Technologist			972
42	42	Animal Husbandry Assistants			24,880
13	13	Animal Health Assistants			7,382
8	8	Buildings Artisans			3,876
1	1	Mechanic			552
15	15	Drivers			6,306
317	317	Subordinate Staff			101,842
1	1	Accounts Assistant			1,170
1	1	Executive Officer II			1,254
1	1	Shorthand Typist			800
1	1	Clerical Officer			590
1	1	Copy Typist			1,600
3	3	Cooks			802
2	2	Storemen			1,018
440	440	TOTAL	K£	190,394	199,900
		295—Livestock Improvement			
12	12	Animal Husbandry Officers			19,473
14	14	Assistant Animal Husbandry Officers			17,889
3	3	Animal Husbandry Assistants			9,006
2	2	Agricultural Assistants			1,992
1	1	Executive Assistant			1,302
1	1	Shorthand Typist			1,760
3	3	Copy Typist			2,631
1	1	Junior Draughtsman			2,631
15	15	Drivers			9,635
116	116	Subordinate Staff			23,881
168	168	TOTAL	K£	88,120	90,200
		092—Training			
		301—Intermediate Education			
—	3	Principals			6,732
—	13	Lecturers			16,302
—	1	Registrar			1,794
—	11	Technical Assistants			7,062
—	13	Artisans			5,187
—	5	Copy Typists			1,995
—	1	Cinema Operator			1,044
—	1	Boilerman			519
—	1	Housekeeper			1,044
—	6	Assistant Housekeepers			2,934
—	13	Drivers			5,187
—	1	Executive Officer			1,254
—	2	Assistant Executive Officers			1,926
—	1	Telephone Operator			489
—	127	Subordinate Staff			33,669
—	199	TOTAL	K£	—	87,138

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		093—Livestock Research			
		306—Veterinary Research Department			
1	1	Director of Veterinary Research			4,220
1	1	Deputy Director of Veterinary Research			2,924
3	3	Senior Veterinary Research Officers			7,214
8	8	Veterinary Research Officers I			16,088
11	11	Veterinary Research Officers II			19,469
1	1	Veterinary Research Officer III			1,606
4	4	Senior Laboratory Technologists			7,316
6	6	Laboratory Technologists I			9,750
2	2	Laboratory Technologists II			14,322
7	7	Senior Laboratory Technicians			8,049
24	24	Laboratory Technicians I			20,614
14	14	Laboratory Technicaians II			7,039
9	9	Laboratory Attendants			3,438
1	1	Changehand Works			1,114
1	1	Works Overseer			876
19	19	Artisans, I, II, and III			12,393
15	15	Drivers II and III			8,146
1	1	Personal Secretary			1,325
5	5	Shorthand Typists			4,082
2	2	Senior Clerical Officers			1,972
4	4	Copy Typists			2,960
23	23	Clerical Officers			13,361
243	243	Subordinate Staff			136,228
1	1	Senior Livestock Officer			1,906
1	1	Livestock Officer			1,226
1	1	Senior Executive Officer			2,230
1	1	Executive Officer II			1,700
1	1	Accountant I			1,778
1	1	Accountant II			1,700
1	1	Accounts Assistant			1,354
412	412	TOTAL	K£	301,408	316,400

MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Special Cars	Motor Cycles	Total
General Administration and Planning	8	—	—	—	—	8
Livestock Development and Research	418	101	549	17	221	1,306
Livestock Education	7	6	3	5	—	21
TOTAL	433	107	552	22	221	1,335

VOTE R10—MINISTRY OF AGRICULTURE

The net estimate of the Ministry of Agriculture for 1980/81 amounts to K£29,948,900 as compared with K£12,753,372 for 1979/80 reflecting a net increase of K£17,195,528.

The main reasons for the increase are—

(ii) Increase in personal emoluments and house allowances to cater for additional staff and annual increments.

(ii) Provision to cater for the National Cereals and Produce Board subsidy to offset losses on sale of maize and wheat and for food importation.

VOTE R10—MINISTRY OF AGRICULTURE

I. ESTIMATE of the amount required in the year ending 30th June, 1981, for the salaries and expenses of the Ministry of Agriculture, including general administration and planning, crop development, land and farm development, agricultural education, Kenya Sugar Authority, Kenya Agricultural Research Institute and research services.

Twenty-nine million, nine hundred and forty-eight thousand, nine hundred pounds (K£29,948,900)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1979/80	ESTIMATES 1980/81		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
100—GENERAL ADMINISTRATION AND PLANNING	1,827,122	1,960,257	1,010	**1,959,247**
102—CROP DEVELOPMENT	4,319,654	20,741,278	254,538	**20,486,740**
103—LAND AND FARM DEVELOPMENT	812,772	1,420,187	626,500	**793,687**
105—AGRICULTURAL EDUCATION ..	4,817,123	5,973,471	171,800	**5,801,671**
108—AGRICULTURAL RESEARCH SERVICES	976,701	928,737	21,182	**907,555**
TOTAL VOTE R10—MINISTRY OF AGRICULTURE.. K£	12,753,372	31,023,930	1,075,030	**29,948,900**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF AGRICULTURE

Head	Item	TITLE	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		100—General Administration and Planning		
190		**190—Headquarters Administrative and Technical Services**		
	000	Personal Emoluments	249,902	**280,900**
	050	House Allowances	65,800	**108,000**
	051	House Allowance—Experts and Volunteers ..	38,000	**42,000**
	080	Passages and Leave Expenses	5,000	**5,200**
	100	Transport Operating Expenses	14,000	**16,000**
	101	Transport Operating Expenses for Experts and Volunteers	4,500	**4,750**
	110	Travelling and Accommodation Expenses ..	33,000	**34,500**
	111	Travelling and Accommodation Expenses of Overseas Experts and Non-Officials	11,000	**11,500**
	112	External Travelling and AccommodationExpenses—Technical Staff	15,400	**16,500**
	120	Postal and Telecommunications Expenses ..	95,000	**100,000**
	121	Telecommunications Expenses—Kilimo House	30,000	**31,500**
	130	Official Entertainment	400	**400**
	131	Expenses of Conferences and Meetings.. ..	10,000	**11,000**
	140	Electricity, Water and Conservancy	13,000	**14,000**
	170	Office Expenses—General	13,000	**14,000**
	172	Uniforms and Clothing	3,000	**3,200**
	173	Library Expenses	15,000	**15,000**
	174	Stationery and Printing	13,000	**13,500**
	176	Show Expenses	10,000	**10,500**
	181	Rents and Rates	23,000	**23,000**
	190	Miscellaneous Other Charges	5,000	**5,200**
	191	Fees, Commissions and Honoraria	700	**10**
	198	Losses	—	**10**
	200	Replacement of Transport	14,990	**10***
	210	Additional Transport	5,990	**15,000***
	222	Office Equipment	30,000	**35,000**
	499	Purchase of Management Order Farms ..	25,000	**50,000**
		GROSS EXPENDITURE .. .. K£	743,682	**860,680**
		Appropriations in Aid		
	670	Miscellaneous Receipts	990	**1,000**
		NET EXPENDITURE .. .. K£	742,692	**859,680**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		100—General Administration and Planning —(*Contd.*)		
192		**192—Provincial and District Administrative Services**		
	000	Personal Emoluments	193,598	**203,270**
	050	House Allowances	17,773	**30,000**
	110	Travelling and Accommodation Expenses	3,150	**3,300**
	174	Stationery and Printing	3,000	**3,200**
	220	Office Equipment	3,500	**3,675**
	250	Maintenance of Stations	1,800	**1,900**
		NET EXPENDITURE K£	222,821	**245,345**
193		**193—Planning and Feasibility Studies**		
	000	Personal Emoluments	23,739	**47,470**
	050	House Allowances	2,555	**5,615**
	110	Travelling and Accommodation Expenses	3,100	**5,600**
	111	Travelling and Accommodation Expenses—Aid Staff	1,200	**2,000**
	172	Uniforms and Clothing	50	**120**
	220	Purchase of Plant and Equipment	—	**400**
		NET EXPENDITURE K£	30,644	**61,205**
194		**194—Contributions to International Organizations**		
	363	E.A.C.—Desert Locust Control	228	—
	364	Commonwealth Agricultural Bureau	3,231	**3,231**
	366	Contribution for Upkeep of F.A.O. Country Representative Office	10,538	**10,538**
	368	F.A.O./U.N. Desert Locust International Society Trust Fund 9/61	740	**740**
	369	Contributions to D.E.C.D.	200	**200**
	371	Contributions—Kenya Coffee Marketing Board towards I.C.O. and Research	10	**10**
	372	Contributions to I.C.I.P.E. for Research	12,610	**39,215**
	373	Contributions to International Society for Horticultural Science	50	**50**
	374	Contributions to International Fund for Agricultural Development (I.F.A.D.)	395,000	**395,000**
	375	Contribution to A.F.A.A.	5,000	**5,000**
		NET EXPENDITURE K£	427,607	**453,984**

Head	Item	Title		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		100—General Administration and Planning —(*Contd.*)			
195		**195—Expenses of Boards, Committees and Commissions**			
	000	Personal Emoluments		56,725	59,560
	050	House Allowances		4,500	4,900
	100	Transport Operating Expenses		5,000	1,500
	110	Travelling and Accommodation Expenses		34,000	40,000
	130	Official Entertainment		360	—
	190	Miscellaneous Other Charges		4,000	4,200
	171	Stationery and Printing		—	1,000
	176	Office Equipment		—	2,500
	210	Additional Transport		10	10*
		Gross Expenditure	K£	104,595	113,670
		Appropriations in Aid			
	620	Sale of Mismanaged Farms		10	10
		Net Expenditure	K£	104,585	113,660
197		**197—Kenya Sugar Authority**			
	000	Personal Emoluments		119,212	86,726
	040	Gratuities		15,021	19,252
	050	House Allowances		32,810	16,000
	051	House Allowances—Experts and Volunteers		10	10
	060	Other Personal Costs		—	6,715
	080	Passages and Leave Expenses		10	10
	100	Transport Operating Expenses		6,000	10,000
	110	Travelling and Accommodation Expenses		10,000	10,500
	111	Transport Operating Expenses for Experts		4,000	4,000
	120	Postal and Telecommunications Expenses		1,000	2,000
	130	Official Entertainment		360	360
	131	Expenses of Conferences and Meetings		2,500	2,500
	140	Electricity, Water and Conservancy		750	1,000
	154	Training		70,000	—
	170	Office Expenses—General		1,500	1,500
	172	Uniforms and Clothing		600	800
	173	Library Expenses		2,000	2,000
	174	Stationery and Printing		5,000	5,000
	176	Show Expenses		3,000	4,000
	181	Rents and Rates		15,000	24,000
	190	Miscellaneous Other Charges		10,000	5,000
	210	Additional Transport		—	8,000*
	222	Office Equipment		—	16,000
		Net Expenditure	K£	298,773	225,373
		Net Total 100—General Administration and Planning	K£	1,827,122	1,959,247

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		102—Crop Development			
230		**230—Scientific Research Division**			
	000	Personal Emoluments		34,261	**37,846**
	050	House Allowances		6,000	**6,000**
	100	Transport Operating Expenses		1,200	**1,800**
	110	Travelling and Accommodation Expenses		6,500	**8,000**
	174	Stationery and Printing		4,500	**5,500**
	190	Miscellaneous Other Charges		5,000	**5,200**
	210	Additional Transport		10,000	**10***
	220	Office Equipment		3,250	**2,000**
	222	Plant and Equipment		5,000	**13,000**
	250	Maintenance of Stations		3,500	**3,800**
	301	Contribution to Kenya Coffee Board		41,000	**41,000**
	302	National Co-operative Trials		22,000	**22,000**
		GROSS EXPENDITURE	K£	142,211	**146,156**
		Appropriations in Aid			
	670	Miscellaneous		—	**4,272**
		NET EXPENDITURE	K£	142,211	**141,884**
231		**231—Kenya Agricultural Research Institute Directorate and the Agricultural Science Advisory Research Committee**			
	000	Personal Emoluments			**50,000**
	050	House Allowances		—	**7,500**
	100	Transport Operating Expenses		—	**2,800**
	110	Travelling and Accommodation Expenses		—	**5,000**
	111	Travelling and Accommodation Expenses—Overseas		—	**5,000**
	130	Official Entertainment		—	**400**
	131	Inaugral Conference		—	**7,500**
	140	Electricity, Water and Conservancy		—	**1,500**
	172	Uniforms and Clothing		—	**500**
	174	Stationery and Printing		—	**12,000**
	180	Rents and Rates		—	**6,000**
	190	Miscellaneous Other Charges		—	**2,500**
	191	Fees, Commissions, and Honoraria		—	**12,000**
	210	Additional Transport		—	**16,000***
	220	Office Equipment		—	**10,000**
		NET EXPENDITURE	K£	—	**138,700**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title		Approved Estimates 1979/80	**Estimates 1980/81**
				K£	**K£**
		102—Crop Development—(*Contd.*)			
232		**232—Crop Research**			
	000	Personal Emoluments		931,800	**978,390**
	050	House Allowances		73,150	**75,000**
	100	Transport Operating Expenses		95,550	**100,000**
	110	Travelling and Accommodation Expenses		60,500	**64,000**
	140	Electricity, Water and Conservancy		51,675	**55,000**
	150	Drugs, Sera, Vaccines and Pesticides		8,750	**9,500**
	151	Purchase of Livestock		2,252	**2,600**
	153	Farm Inputs		85,770	**90,000**
	154	Training and Seminars		40,348	**50,000**
	172	Uniforms and Clothing		37,580	**40,000**
	174	Stationery and Printing		12,000	**14,000**
	190	Miscellaneous Other Charges		15,325	**16,000**
	200	Replacement of Transport		42,000	**45,000***
	210	Additional Transport		24,000	**15,000***
	220	Office Equipment		40,000	**42,000**
	222	Plant and Equipment		80,000	**83,500**
	250	Maintenance of Stations		140,000	**150,000**
	302	National Co-operative Trials		20,000	**21,000**
	340	Grants for Groundnut Research		2,000	**2,000**
		Gross Expenditure	K£	1,762,700	**1,852,990**
232		**Appropriations in Aid**			
	620	Sale of Farm Produce		150,000	**126,020**
	670	Miscellaneous		10,000	**10,000**
	881	Contribution from Maize and Produce Board		11,000	**11,000**
	882	Wheat Board for Cereals Research		19,000	**19,000**
	883	Grants for Groundnuts Research		1,500	**1,500**
	884	Pyrethrum Board of Kenya		14,000	**14,000**
		Total Appropriations in Aid	K£	205,500	**181,520**
		Net Expenditure	K£	1,557,200	**1,671,470**
233		**233—Soil and Seed Inspection Regulatory Services**			
	000	Personal Emoluments		84,397	**88,600**
	050	House Allowances		7,000	**7,500**
	100	Transport Operating Expenses		15,000	**18,000**
	110	Travelling and Accommodation Expenses		6,000	**6,500**
	140	Electricity, Water and Conservancy		5,000	**8,000**
	153	Farm Inputs		6,500	**7,000**
	172	Uniforms and Clothing		2,540	**3,000**
	174	Stationery and Printing		8,000	**9,000**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		102—Crop Development—(*Contd.*)		
233		**233—Soil and Seed Inspection Regulatory Services—(*Contd.*)**		
	190	Miscellaneous Other Charges	4,200	**5,000**
	200	Replacement of Transport	11,000	**7,500***
	210	Additional Transport	14,000	—
	220	Office Equipment	4,000	**4,200**
	222	Plant and Equipment	3,000	**7,000**
	250	Maintenance of Stations	10,000	**11,000**
	302	National Co-operative Trials	5,000	**10,000**
		GROSS EXPENDITURE .. .. K£	185,637	**192,300**
		Appropriations in Aid		
	650	Seed Inspection Fees	45,000	**51,000**
	670	Miscellaneous	2,000	**2,000**
		TOTAL APPROPRIATIONS IN AID K£	47,000	**53,000**
		NET EXPENDITURE .. .. K£	138,637	**139,300**
235		**235—Headquarters, Provincial and District Offices—Crop Production Division**		
	000	Personal Emoluments	369,600	**247,886**
	050	House Allowances	19,000	**37,000**
	100	Transport Operating Expenses	8,500	**20,000**
	110	Travelling and Accommodation Expenses ..	42,952	**45,000**
	172	Uniforms and Clothing	12,534	**13,500**
	190	Miscellaneous Other Charges	8,000	**10,000**
	250	Maintenance of Stations	21,000	**22,000**
	305	Subvention to H.C.D.A.	10	—
	307	Subvention to Wheat Board for Seasonal Credit	10	—
	308	Subvention to M.P.B. for Local Losses on Sales of Maize and Wheat	2,000,000	—
	309	Food Importation	—	**18,000,000***
		NET EXPENDITURE .. .. K£	2,481,606	**18,395,386**
240		**240—National Irrigation Board**		
	000	Personal Emoluments	14,996	**15,746**
		Appropriations in Aid		
	680	Reimbursement by N.I.B. for Seconded Staff ..	14,996	**15,746**
		NET EXPENDITURE .. .. K£	—	—
		NET TOTAL 102—CROP PRODUCTION K£	4,319,654	**20,486,740**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title		Approved Estimates 1979/80	**Estimates 1980/81**
				K£	**K£**
		103—Land and Farm Development			
245		**245—Headquarters, Provincial and District Offices**			
	000	Personal Emoluments		89,950	**94,447**
	050	House Allowances		24,000	**24,000**
	100	Transport Operating Expenses		20,000	**21,000**
	110	Travelling and Accommodation Expenses		15,000	**15,000**
	172	Uniforms and Clothing		1,500	**1,500**
	190	Miscellaneous Other Charges		3,000	**4,000**
	200	Replacement of Transport		24,000	**15,000***
	220	Plant and Equipment		7,600	**7,600**
	250	Maintenance of Stations		4,000	**4,200**
		GROSS EXPENDITURE	K£	189,050	**186,747**
		Appropriations in Aid			
	610	Farm Planning and Machinery		130	**130**
	650	Miscellaneous		1,000	**1,870**
		TOTAL APPROPRIATIONS IN AID	K£	1,130	**2,000**
		NET EXPENDITURE	K£	187,920	**184,747**
247		**247—Soil Conservation and Land Preparation**			
	000	Personal Emoluments		333,900	**357,400**
	050	House Allowances		16,500	**18,000**
	100	Transport Operating Expenses		35,200	**43,000**
	110	Travelling and Accommodation Expenses		66,800	**70,000**
	172	Uniforms and Clothing		11,150	**12,000**
	190	Miscellaneous Other Charges		3,500	**3,600**
	200	Replacement of Transport		34,000	**42,500***
	222	Plant and Equipment		320,000	**330,000**
	250	Maintenance of Stations		11,500	**14,000**
		GROSS EXPENDITURE	K£	832,550	**890,500**
		Appropriations in Aid			
	650	Soil Conservation Fees		360,000	**450,000**
	670	Miscellaneous		3,500	**3,500**
		TOTAL APPROPRIATIONS IN AID	K£	363,500	**453,500**
		NET EXPENDITURE	K£	469,050	**437,000**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		103—Land and Farm Development—(*Contd.*)		
248		**248—Tractor Hire Services**		
	000	Personal Emoluments	103,677	**117,600**
	050	House Allowances	4,792	**6,000**
	100	Transport Operating Expenses	20,160	**21,100**
	110	Travelling and Accommodation Expenses ..	34,000	**41,000**
	172	Uniforms and Clothing	3,550	**3,900**
	190	Miscellaneous Other Charges	4,500	**4,600**
	200	Replacement of Transport	42,000	**35,000***
	222	Plant and Equipment	98,383	**105,000**
	250	Maintenance of Stations	5,740	**5,740**
	410	Minor Works	10,000	—
	154	Training	—	**3,000**
		GROSS EXPENDITURE .. .. K£	326,802	**342,940**
		Appropriations in Aid		
	650	Tractor Hire Service Fees	170,000	**170,000**
	670	Miscellaneous	1,000	**1,000**
		TOTAL APPROPRIATIONS IN AID K£	171,000	**171,000**
		NET EXPENDITURE .. .. K£	155,802	**171,940**
		NET TOTAL 103—LAND AND FARM DEVELOPMENT .. .. K£	812,772	**793,687**
		105—Agricultural Education		
255		**255—Headquarters, Provincial and District Offices**		
	000	Personal Emoluments	2,566,075	**2,271,990**
	050	House Allowances	145,200	**256,354**
	100	Transport Operating Expenses	205,000	**245,000**
	110	Travelling and Accommodation Expenses ..	135,160	**134,390**
	120	Postal and Telecommunications Expenses ..	10,000	**11,000**
	140	Electricity, Water and Conservancy	37,034	**39,000**
	153	Farm Inputs	15,000	**16,500**
	170	Office Expenses	8,366	**9,200**
	171	Stationery and Printing (In-Service Courses) ..	7,382	**8,000**
	172	Uniforms and Clothing	76,120	**80,000**
	174	Stationery and Printing (Offices)	2,500	**4,000**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		105—Agricultural Education—(*Contd.*)		
255		**255—Headquarters, Provincial and District Offices—(*Contd.*)**		
	176	Show Expenses	10,000	**15,000**
	190	Miscellaneous Other Charges	40,000	**40,000**
	200	Replacement of Transport	40,000	**400,000***
	210	Additional Transport	—	**75,000***
	222	Office Equipment	5,560	**5,800**
	220	Plant and Equipment	30,000	**30,000**
	250	Maintenance of Stations	19,560	**32,000**
	345	Contributions to Kenya F.F.H.C.	10,000	**11,000**
		NET EXPENDITURE K£	3,362,957	**3,684,234**
258		**258—Intermediate Education**		
	000	Personal Emoluments	254,721	**193,600**
	050	House Allowances	12,705	**8,800**
	100	Transport Operating Expenses	35,100	**27,345**
	110	Travelling and Accommodation Expenses	22,845	**13,540**
	120	Postal and Telecommunications Expenses	5,509	**2,880**
	140	Electricity, Water and Conservancy	21,699	**14,490**
	153	Farm Inputs	35,000	**35,550**
	160	Students Feeding and Boarding	149,123	**115,000**
	172	Uniforms and Clothing	15,070	**9,000**
	174	Stationery and Printing	19,613	**12,500**
	190	Miscellaneous Other Charges	7,000	**6,000**
	200	Replacement of Transport	12,000	**40,000***
	220	Office Equipment	5,000	**5,000**
	250	Maintenance of Stations	47,303	**40,000**
	300	Economic Fee for Kenya Students at Egerton College	355,925	**949,620**
		GROSS EXPENDITURE K£	998,613	**1,473,325**
		Appropriations in Aid		
	620	Sale of Farm Produce and Stock	41,661	—
	650	School Fees	6,675	—
	670	Miscellaneous	4,600	—
		TOTAL APPROPRIATIONS IN AID K£	52,936	—
		NET EXPENDITURE K£	945,677	**1,473,325**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		105—Agricultural Education—(*Contd.*)			
259		**259—Large-Scale Farmers' Training Centres**			
	000	Personal Emoluments		69,785	**73,274**
	050	House Allowances		1,179	**1,230**
	100	Transport Operating Expenses		10,560	**13,000**
	110	Travelling and Accommodation Expenses		5,324	**8,000**
	140	Electricity, Water and Conservancy		—	**3,000**
	153	Farm Inputs		27,368	**32,000**
	160	Food and Rations		—	**35,000**
	172	Uniforms and Clothing		3,569	**5,500**
	174	Stationery and Printing		3,201	**6,000**
	190	Miscellaneous Other Charges		—	**1,500**
	200	Replacement of Transport		—	**25,000***
	210	Additional Transport		—	**22,000***
	220	Office Equipment		2,000	**5,848**
	222	Plant and Equipment		4,600	**5,060**
	250	Maintenance of Stations		35,500	**10,000**
		GROSS EXPENDITURE	K£	163,086	**246,412**
		Appropriations in Aid			
	620	Sale of Farm Produce		17,549	**25,920**
	650	School Fees		5,400	**9,400**
	670	Miscellaneous		1,320	**1,680**
		TOTAL APPROPRIATIONS IN AID	K£	24,269	**37,000**
		NET EXPENDITURE	K£	138,817	**209,412**
260		**260—Small-Scale Farmers' Training Centres**			
	100	Transport Operating Expenses		44,227	**46,000**
	110	Travelling and Accommodation Expenses		9,101	**9,500**
	153	Farm Inputs		80,033	**86,000**
	172	Uniforms and Clothing		14,814	**15,000**
	190	Miscellaneous Other Charges		40,497	**42,000**
	200	Replacement of Transport		18,000	**60,000***
	222	Plant and Equipment		45,000	**60,000**
	250	Maintenance of Stations		110,000	**124,000**
	300	Coffee Board Grants		7,000	**10,000**
	340	Grants-in-Aid to Wambugu Farmers Training Centre and N.C.C.K. Centres		32,000	**35,000**
		GROSS EXPENDITURE	K£	400,672	**487,500**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		105—Agricultural Education—(*Contd.*)		
260		**260—Small Scale Farmers Training Centres —(*Contd.*)**		
		Appropriations in Aid		
	620	Sale of Farm Produce	65,000	77,000
	650	School Fees	25,000	38,000
	670	Miscellaneous	9,800	9,800
	680	Coffee Board Grants	7,000	10,000
		TOTAL APPROPRIATIONS IN AID K£	106,800	134,800
		NET EXPENDITURE K£	293,872	352,700
263		**263—In-Service Training**		
	100	Transport Operating Expenses	3,600	3,700
	110	Travelling and Accommodation Expenses	4,200	4,800
	153	Farm Inputs	3,000	2,500
	160	Students Feeding	24,000	27,500
	174	Stationery and Printing	2,000	2,000
	194	Tuition Fees	24,000	25,000
	196	Maintenance Allowance	15,000	16,500
		NET EXPENDITURE K£	75,800	82,000
		NET TOTAL 105—AGRICULTURAL EDUCATION K£	4,817,123	5,801,671
		108—Agricultural Research Services		
286		**286—Agricultural Research Department, Muguga**		
	000	Personal Emoluments	438,672	460,000
	040	Gratuity	6,727	—
	050	House Allowances	62,789	62,789
	080	Passages and Leave Expenses	15,070	15,070
	100	Transport Operating Expenses	31,000	50,000
	110	Travelling and Accommodation Expenses	41,220	35,000
	111	Travelling and Accommodation Expenses—Aid Staff	6,092	3,000
	120	Postal and Telecommunications Expenses	12,500	13,000
	140	Electricity, Water and Conservancy	100,000	40,000
	151	Purchase of Farm Animals and Farm Inputs	20,000	20,000
	154	Training Expenses	4,878	4,878
	160	Food and Rations	10,000	11,000
	172	Uniforms and Clothing	15,000	10,000
	173	Library Expenses	16,475	7,000

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		108—Agricultural Reseach Services—(*Contd.*)		
286		**286—Agricultural Research Department Muguga —(*Contd.*)**		
	174	Stationery Expenses	30,000	**30,000**
	180	Hiring, Rents and Rates	10,315	**17,000**
	190	Miscellaneous Other Charges	5,745	**6,000**
	200	Replacement of Transport	46,000	—
	210	Additional Transport	10	—
	220	Purchase of Plant and Equipment	90,000	**104,000**
	222	Purchase of Office, House Furniture	5,892	**6,000**
	250	Maintenance of Stations	30,000	**34,000**
		GROSS EXPENDITURE K£	998,385	**928,737**
		Appropriations in Aid		
	600	Sale of Livestock and Farm Products	5,000	**5,000**
	601	Sale of E.A.A. and Journals	1,000	**1,000**
	602	Sale of Flora of Tropical East Africa	1,000	**1,000**
	603	Other Income—Muguga House	10,000	**9,498**
	630	Rents	3,684	**3,684**
	900	Sundry Revenue	1,000	**1,000**
		TOTAL APPROPRIATIONS IN AID K£	21,684	**21,182**
		NET EXPENDITURE K£	976,701	**907,555**
		NET TOTAL 108—AGRICULTURAL RESEARCH SERVICES K£	976,701	**907,555**
		NET TOTAL VOTE R10—MINISTRY OF AGRICULTURE K£	12,753,372	**29,948,900**

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		100—General Administration and Planning		
		190—Headquarters, Administrative and Technical Services		
1	1	Minister (K£4,200)*		4,200
2	3	Assistant Ministers (K£3,000)*		9,000
1	1	Permanent Secretary		4,605
10	6	Administrative Officers		19,344
2	1	Chief Accountant		3,407
3	2	Senior Accountants		3,967
4	2	Accountants I		3,169
15	8	Accountants II		12,623
16	8	Accounts Assistants		11,043
1	1	Chief Personnel Officer		3,045
2	2	Senior Personnel Officers		4,443
2	2	Personnel Officers I		4,973
7	4	Personnel Officers II		5,829
11	6	Personnel Assistants		3,790
2	2	Senior Executive Officers		4,924
2	2	Executive Officers I		3,482
2	2	Executive Officers II		2,908
6	3	Executive Assistants		3,245
1	1	Chief Supplies Officer		2,334
1	1	Senior Supplies Officer		2,240
2	2	Supplies Officers I		3,357
7	7	Supplies Officer II		8,823
16	13	Supplies Assistants I		3,463
5	5	Supplies Assistants II		2,061
10	6	Personal Secretaries		13,983
34	10	Shorthand Typists		11,730
1	1	Librarian I		1,554
1	1	Librarian II		1,304
2	1	Senior Library Assistant		1,011
4	2	Library Assistants		1,360
19	2	Senior Clerical Officers		5,090
136	125	Clerical Officers		27,581
40	20	Copy Typists		9,556
40	20	Storemen		10,247
7	7	Telephone Operators		3,473
21	10	Drivers		7,652
36	20	Subordinate Staff		9,373
55	25	Subordinate Staff (Stores Attendants)		11,272
33	20	Tripartite Staff (Clerical)		13,649
199	100	Tripartite Staff (Subordinate Staff)		21,790
759	455	TOTAL K£	249,902	280,900
		192—Provincial and District Administrative Services		
6	4	Executive Officers I		10,472
1	1	Executive Officer II		1,678
26	16	Executive Assistants		11,639
1	1	Accountant I		1,631
8	4	Accountants II		4,214
10	5	Accounts Assistants		4,420
6	3	Personnel Officers II		4,175
7	4	Personnel Assistants		4,529
8	4	Senior Clerical Officers		2,994
11	6	Shorthand Typists		5,137
7	4	Assistant Housekeepers		2,849
338	220	Clerical Officers		108,503

*Sitting Allowance of K£1,800 p.a. and Constituency Allowance of K£540 p.a. paid from Vote R29.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS		Approved Estimates 1979/80	Estimates 1980/81
		100—General Administration and Planning—(*Contd.*)		K£	K£
		192—Provincial and District Administrative Services—(*Contd.*)			
44	22	Copy Typists			12,463
2	2	Telephone Operators			1,580
135	90	Subordinate Staff			23,779
14	7	Tripartite Staff (Clerical)			3,207
642	393	TOTAL	K£	193,598	203,270
		193—Planning and Feasibility Studies			
1	1	Administrative Officer			2,066
1	1	Personal Secretary			1,260
14	14	Shorthand Typists			8,343
1	1	Clerical Officer			423
1	2	Economists			6,315
1	2	Senior Planning Officers			4,855
8	8	Economists/Statisticians			13,793
2	2	Statistical Officers			3,812
2	2	Subordinate Staff			489
4	4	Planning Assistants			5,216
3	3	Drivers			898
38	40	TOTAL	K£	23,739	47,470
		197—Kenya Sugar Authority			
1	1	Chief Executive Officer			6,500
1	1	Personal Secretary			1,446
1	1	Planning Officer			1,494
1	1	Stenographer			1,170
1	1	Financial Analyst			1,254
1	1	Stenographer			1,170
1	1	Sugar Technologist			1,446
1	1	Personal Secretary			1,446
1	1	Agronomist			1,494
1	1	Personal Secretary			1,446
1	1	Administrative Officer			3,804
1	1	Personal Secretary			1,478
1	1	Training Officer			3,804
1	1	Agricultural Extension Specialist			3,804
1	1	Stenographer			1,170
1	1	Planning Officer			2,712
1	1	Agronomist			2,712
1	1	Sugar Technologist			2,712
1	1	Financial Analyst			2,712
1	1	Senior Laboratory Technologist			2,154
1	1	Economist Statistician			2,154
1	1	Personnel Officer			1,734
1	1	Accountant			1,734
1	1	Executive Officer			1,446
1	1	Laboratory Technologist			1,734
1	1	Statistical Assistant			1,170
4	4	Technicians			4,648
4	4	Clerical Officers			1,956
1	1	Copy Typist Grade III			489
1	1	Copy Typist Grade II			594
2	2	Copy Typists Grade I			1,428
1	1	Telephone Operator Grade III			489
4	4	Drivers Grade III			1,956
2	2	Drivers Grade II			1,188
2	2	Drivers Grade I			1,284
7	7	Office Messengers			2,268
—	—	Allowances			14,526
54	54	TOTAL	K£	119,212	86,726

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		100—General Administration and Planning—(*Contd.*)		
		195—Boards, Committees, Commissions and Conferences		
1	1	Chief Executive Officer (C.A.B.)		6,760
1	1	Chairman		1,560
1	1	Assistant Director of Agriculture		2,896
2	2	Administrative Officers		5,364
4	4	Executive Officers I		9,152
2	2	Executive Officers II		3,348
7	7	Executive Assistants		9,478
6	6	Assistant Agricultural Officers		8,975
2	2	Shorthand Typists		1,888
2	2	Clerical Officers		898
9	9	Copy Typists		8,623
1	1	Driver		618
38	38	TOTAL K£	56,725	59,560
		102—Crop Development		
		230—Headquarters—Research Division		
1	1	Director of Research		3,956
2	2	Chief Research Officers		7,949
2	2	Assistant Directors of Agriculture		5,865
2	2	Senior Agricultural Officers		5,667
2	2	Agricultural Officers I		3,669
2	2	Agricultural Officers II		3,061
1	1	Executive Officer III		1,616
1	2	Copy Typists		1,192
3	3	Shorthand Typists		3,436
1	2	Higher Clerical Officers (Tripartite)		1,148
1	1	Subordinate Staff (Tripartite)		287
18	20	TOTAL K£	34,261	37,846
		231—Kenya Agricultural Research Institute		
—	1	Director, K.A.R.I.		4,272
—	1	Assistant Director (Forest Research)		3,960
—	1	Assistant Director (Agriculture Research)		3,960
—	1	Administrative Officer		3,540
—	1	Senior Accountant		2,334
—	1	Executive Officer		2,820
—	1	Personal Secretary		1,938
—	4	Shorthand Typists		4,040
—	3	Drivers		2,700
—	1	Senior Clerical Officer		1,554
—	3	Clerical Officers		3,510
—	5	Subordinate Staff		2,445
—	1	Secretary to (A.R.C.)		3,144
—	1	Science Secretary (A.R.C.)		2,154
—	2	Assistant Science Secretaries (A.R.C.)		3,468
—	1	Personal Secretary (A.R.C.)		1,170
—	2	Shorthand Typists (A.R.C.)		1,284
—	1	Clerical Officer (A.R.C.)		399
—	2	Drivers (A.R.C.)		798
—	2	Subordinate Staff (A.R.C.)		510
—	35	TOTAL K£		50,000

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		102—Crop Development—(*Contd.*)			
		232—Crop Research			
1	1	Deputy Director of Agriculture			4,819
7	7	Assistant Directors of Agriculture			23,100
17	17	Senior Agricultural Officers			39,795
137	137	Agricultural Officers I and II			277,505
94	94	Assistant Agricultural Officers			101,886
1	1	Draughtsman			899
1	1	Senior Laboratory Technologist			1,914
1	1	Laboratory Technologist			1,616
16	16	Senior Laboratory Technicians			14,948
11	11	Laboratory Technicians II and III			11,497
51	51	Laboratory Technicians			16,719
205	205	Agricultural Assistants			131,015
1	1	Animal Health Assistant			743
2	2	Plant Operators			1,069
	6	Mechanics			3,313
22	22	Building Artisans			2,067
1	1	Junior Cartographer			582
60	60	Drivers			28,378
825	825	Subordinate Staff			232,932
2	2	Executive Officers I			3,608
2	2	Executive Officers II			2,565
15	15	Executive Assistants			15,577
6	6	Shorthand Typists			7,582
2	2	Senior Clerical Officers			1,335
66	66	Clerical Officers			35,541
14	14	Typists			5,628
4	4	Storemen			1,962
3	3	Accounts Assistants			2,948
1	1	Telephone Operator			471
9	9	Tripartite Clerks			3,880
10	10	Tripartite Subordinate Staff			2,496
1,593	1,593	TOTAL	K£	931,800	978,390
		233—Soil and Seed Regulatory Services			
2	2	Senior Research Officers			4,576
5	5	Agricultural Officers I			9,016
6	6	Agricultural Officers			10,108
3	3	Assistant Agricultural Officers			3,578
2	2	Laboratory Technicians II/III			1,245
18	18	Technical Officers			19,026
31	31	Technical Assistants			16,115
1	1	Junior Cartographer			445
17	17	Drivers			7,679
3	3	Shorthand Typists			2,617
2	2	Senior Clerical Officers			1,498
1	1	Higher Clerical Officer			742
5	5	Clerical Officers			2,599
1	1	Copy Typist			452
3	3	Pest Control Specialists			1,591
26	26	Subordinate Staff			7,316
126	126	TOTAL	K£	84,397	88,600

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		102—Crop Development—(*Contd.*)			
		235—Headquarters, Provincial and District Offices—Crop Production Division			
3	2	Assistant Directors of Agriculture			4,524
3	2	Senior Agricultural Officers			3,832
7	4	Provincial Crops Officers			7,364
2	1	Senior Coffee Officer			1,912
1	1	Coffee Officer, Eastern			1,128
18	9	Assistant Agricultural Officers II			12,077
40	20	District Crops Officers			22,578
1	1	Sugar Officer			1,128
1	1	Technical Officer I (Bird Control Unit)			936
3	1	Technical Assistant			312
2	1	Senior Tea Officers			1,638
12	6	Tea Officers			7,956
16	16	Assistant Tea Officers			7,988
40	20	Clerks and Secretaries			12,480
17	120	Agricultural Assistants			56,745
4	2	Drivers			7,800
725	500	Junior Agricultural Assistants			96,692
12	6	Subordinate Staff			796
1,060	713	TOTAL	K£	369,600	247,886
		103—Land and Farm Development			
		245—Headquarters, Provincial and District Offices, Land and Farm Management			
1	1	Deputy Director of Agriculture			3,536
1	1	Senior Agricultural Officer			2,521
6	6	Agricultural Officers I and II			13,540
33	33	Assistant Agricultural Officers			61,970
3	3	Veterinary Officers			5,192
6	6	Livestock Officers			7,688
50	50	TOTAL	K£	89,950	94,447
		247—Soil Conservation Services			
1	1	Soil Conservation Engineer			2,427
10	10	Agricultural Officers			17,410
31	31	Assistant Agricultural Officers			48,167
5	5	Agricultural Officers (Mechanical Unit)			6,302
115	115	Agricultural Assistants			73,760
4	4	Assistant Draughtsmen			1,872
179	179	Plant Operators			81,187
43	43	Mechanics			22,124
—	30	Drivers			16,440
184	184	Subordinate Staff			75,641
10	10	Tripartite Subordinate Staff			3,665
8	8	Clerical Officers			3,944
5	5	Storemen			2,381
5	5	Copy Typists			2,080
600	630	TOTAL	K£	333,900	357,400

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		103—Land and Farm Development—(*Contd.*)			
		248—Tractor Hire Services			
—	1	Superintendent Agricultural Engineer			2,240
1	2	Senior Technical Officers			3,894
1	2	Agricultural Machinery Supervisors			855
1	2	Technical Officers II			1,915
9	12	Assistant Agricultural Officers III			10,531
14	16	Mechanics			9,615
9	5	Agricultural Assistants			3,598
105	120	Plant Operators			52,203
34	60	Subordinate Staff			11,429
6	6	Clerks			4,662
2	2	Storemen			1,303
—	2	Fitters and Turners			1,304
4	4	Welders			1,386
1	3	Copy Typists			1,451
10	12	Vehicle Drivers			10,205
1	1	Accounts Assistant			1,009
193	250	TOTAL	K£	103,677	117,600
		255—Headquarters, Provincial and District Offices—Training Division			
48	48	Animal Husbandry Assistants			58,400
3	3	Assistant Dairy Officers I and II			7,056
9	9	Junior Dairy Assistants			9,023
4	4	Laboratory Technicians			3,979
3	3	Copy Typists			1,350
1	1	Storeman			620
2	2	Senior Agricultural Officers			7,209
6	6	Assistant Animal Husbandry Officers II			1,508
28	28	Animal Health Assistants			33,799
7	7	Provincial Directors			45,264
53	53	Agricultural Officers			165,790
184	159	Assistant Agricultural Officers			389,624
15	15	Senior Tea Officers and Tea Officers			51,046
8	8	Senior Coffee Officers and Assistant Coffee Officers			49,484
4	4	Produce Inspectors			10,215
4	4	Senior Pyrethrum Officers and Pyrethrum Officers			11,293
10	10	Assistant Pyrethrum Officers			16,370
1,501	1,000	Agricultural Assistants			511,130
1	1	Sugar Development Officer			4,236
16	16	Building Artisans			11,293
9	9	Assistant Tea Officers			34,921
188	150	Drivers			115,633
2,968	2,700	Subordinate Staff			675,082
1	1	Executive Officer II			3,298
86	86	Tripartite Staff			37,332
5	5	Horticultural Officers			17,035
5,164	4,332	TOTAL		2,566,075	2,271,990
		105—Agricultural Education			
		258—Intermediate Education			
2	2	Senior Agricultural Officers			5,339
8	5	Agricultural Officers			10,454
17	10	Assistant Agricultural Officers			13,277
1	1	Animal Husbandry Officer			2,568
1	1	Senior Veterinary Officer			2,348

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		105—Agricultural Education—(*Contd.*)			
		258—Intermediate Education—(*Contd.*)			
4	2	Veterinary Officers			3,937
2	2	Tannery Officers and Assistant Tannery Officers			3,762
3	2	Senior Assistant and Assistant Dairy Officers			4,662
21	12	Lecturers I and II			20,101
7	5	Livestock Officers			5,545
1	1	Assistant Animal Husbandry Officer			1,845
1	1	Hides and Skins Officer			1,654
1	1	Dairy Assistant			452
1	1	Machine Demonstrator			452
15	10	Agricultural Assistants			11,631
21	15	Animal Health Assistants			9,158
5	5	Laboratory Assistants and Laboratory Technicians			3,720
1	1	Cinema Operator			1,069
27	18	Drivers			7,418
5	5	Tractor Drivers			1,940
11	11	Building Artisans			5,393
1	1	Boilerman			518
2	2	Mechanics			1,215
3	2	Executive Officers			3,546
2	2	Executive Assistants			2,979
1	1	Library Assistant			608
1	1	Enrolled Nurse			608
8	8	Assistant Housekeepers			4,850
1	1	Housekeeper			1,386
1	1	Cateress			631
6	4	Shorthand Typists			2,842
1	1	Senior Clerical Officer			734
15	10	Clerks			4,452
3	3	Telephone Operators			559
5	5	Storemen			2,714
7	7	Copy Typists			2,355
30	20	Cooks			7,687
263	200	Subordinate Staff			36,552
7	7	Tripartite Staff			1,639
512	387	TOTAL	K£	254,721	193,600
		259—Large-Scale Farmers Training Centres			
2	2	Senior Agricultural Officers			5,540
3	3	Agricultural Officers			5,380
7	7	Assistant Agricultural Officers I and II			10,782
2	2	Technical Instructors			3,477
4	4	Lecturers			8,785
2	2	Assistant Technical Instructors			1,340
8	8	Agricultural Assistants			4,863
3	3	Mechanics			1,892
6	6	Drivers			3,037
1	1	Building Artisan			477
1	1	Executive Officer II			1,428
1	1	Executive Assistant			1,329
1	1	Shorthand Typist			849
2	2	Housekeeper and Assistant Housekeeper			1,926
2	2	Clerical Staff			849
3	3	Copy Typists			1,602
1	1	Storeman			405
45	45	Subordinate Staff			19,313
94	94	TOTAL	K£	69,785	73,274

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		108—Agricultural Research Services			
		286—Agricultural Research Institute Department, Muguga			
1	1	Director			4,281
1	1	Deputy Director			3,716
9	9	Senior Research Officers			25,052
9	9	Research Officers I			18,529
10	10	Research Officers II			16,062
8	8	Research Officers III			12,700
1	1	Superintendent Maintenance			1,327
1	1	Chief Laboratory Technologist			2,775
2	2	Senior Laboratory Technologists			2,240
6	6	Laboratory Technologists I			10,661
28	28	Laboratory Technologists II			35,942
10	10	Laboratory Technologists III			9,416
1	1	Farm Manager			2,016
1	1	Assistant Farm Manager			1,504
12	12	Senior Laboratory Technicians			12,419
42	42	Laboratory Technicians I			35,702
60	60	Laboratory Technicians II and III			32,536
2	2	Laboratory Assistants			—
1	1	Assistant Forester			—
1	1	Draughtsman III			1,263
1	—	Forest Ranger II			—
5	5	Overseers			3,333
1	1	Personal Secretary			—
1	1	Librarian			1,504
6	6	Shorthand Typists I and II			6,098
1	1	Senior Clerical Officer			—
27	27	Clerical Officers			18,048
16	16	Copy Typists			11,523
1	1	Mechanic I			—
3	3	Mechanics I and II			—
38	38	Artisans II and III			23,359
32	32	Drivers I, II and III			13,586
1	1	Senior Executive Officer			1,803
1	1	Executive Officer I			1,504
1	1	Executive Officer II			1,541
1	1	Executive Assistant			1,228
1	1	Senior Accountant			2,264
1	1	Accountant I			1,741
1	1	Accountant II			1,529
1	1	Accounts Assistant			1,217
1	1	Senior Superintendent of Works			2,184
1	1	Senior Supplies Officer			1,803
1	1	Supplies Officer I			1,710
1	1	Supplies Officer II			1,616
1	1	Supplies Assistant			936
1	1	Assistant Security Officer			1,217
1	1	Assistant Librarian			1,504
1	1	Library Assistant			618
2	2	Book Binders			1,784
2	2	Telephone Operators			825
1	1	Nursing Assistant			462
2	2	Charge Hands			831
401	401	Subordinate Staff			126,191
762	762	TOTAL	K£	438,672	460,000

MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
General Administration and Planning	30	2	3	—	—	35
Crop Development	437	65	499	104	64	1,169
Land and Farm Development	45	31	76	96	—	248
Agricultural Education ..	23	28	118	51	—	220
TOTAL	535	126	696	251	64	1,672

VOTE R11—MINISTRY OF HEALTH

The net expenditure for the Ministry of Health for the year 1980/81 amounts to K£34,771,000 as compared with K£31,200,284 reflecting an increase of K£3,570,716.

The increase is mainly due to additional expenditure on personal emoluments items to meet the annual salary increments; increase in house allowances; and to meet the salaries and expenses of additional staff required for general administration and planning; curative health; preventive medicine and promotive health; rural health services; health training and medical supplies services. Provision is also required to cover increases in costs of petrol, oil and lubricants; uniforms and protective clothing for nurses and doctors; the cost of replacement and additional transport; and also for contributions to private hospitals and organizations; and for subsidies for extra-departmental nursing services; contributions to civil servants hospitalization and out-patient treament; and for the expenses of medical research services.

VOTE R11—MINISTRY OF HEALTH

I. ESTIMATE of the amount required in the year ending 30th June, 1981, for the salaries and expenses of the Ministry of Health, including general administration and planning, curative health, preventive medicine and promotive health, rural health services, health training, national health insurance, medical supplies and medical research grants.

Thirty-four million, seven hundred and seventy-one thousand pounds (K£34,771,000)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1979/80	ESTIMATES 1980/81		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
110—GENERAL ADMINISTRATION AND PLANNING	1,717,023	1,864,901	44,501	**1,820,400**
111—CURATIVE HEALTH	20,255,050	23,555,600	644,600	**22,911,000**
112—PREVENTIVE MEDICINE AND PROMOTIVE HEALTH ..	2,550,010	2,964,100	69,600	**2,894,500**
113—RURAL HEALTH SERVICES ..	3,321,400	3,502,700	19,000	**3,483,700**
114—HEALTH TRAINING	2,068,100	2,404,200	176,800	**2,227,400**
115—NATIONAL HEALTH INSURANCE	—	273,000	273,000	—
116—MEDICAL SUPPLIES SERVICES ..	557,701	898,501	300,501	**598,000**
117—MEDICAL RESEARCH	731,000	836,000	—	**836,000**
TOTAL VOTE R11—MINISTRY OF HEALTH K£	31,200,284	36,299,002	1,528,002	**34,771,000**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF HEALTH

Head	Item	TITLE	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		110—General Administration and Planning		
310		**310—Headquarters Administrative Services**		
	000	Personal Emoluments	265,000	**275,500**
	050	House Allowances	54,300	**57,000**
	080	Passages and Leave Expenses	2,100	**2,500**
	100	Transport Operating Expenses	19,000	**19,000**
	110	Travelling and Accommodation Expenses ..	35,800	**40,000**
	120	Postal and Telecommunications Expenses ..	10,000	**12,000**
	130	Official Entertainment	500	**500**
	131	Expenses of Conferences, Committees and Boards	35,000	**30,000**
	140	Electricity, Water and Conservancy	8,000	**8,000**
	172	Uniforms and Clothing	2,000	**2,500**
	174	Stationery	8,800	**12,000**
	180	Rents and Rates	120,000	**120,000**
	190	Miscellaneous Other Charges	66,400	**61,000**
	198	Compensation and Ex-Gratia Payments ..	1	**1**
	200	Replacement Transport	8,500	**8,000***
	210	Additional Transport	8,500	**—**
	230	Office Equipment	17,000	**7,500**
	250	Maintenance of Equipment	3,000	**3,000**
	300	Subsidies and Contributions	700,000	**750,000**
	340	Burial of Destitutes	4,300	**4,300**
		GROSS EXPENDITURE .. .. K£	1,368,201	**1,412,801**
		Appropriations in Aid		
	620	Sale of vehicles	20,000	**30,000**
	670	Miscellaneous Other Receipts	7,500	**13,801**
		TOTAL APPROPRIATIONS IN AID K£	27,500	**43,801**
		NET EXPENDITURE .. .. K£	1,340,701	**1,369,000**
311		**311—Headquarters Professional Administrative Services**		
	000	Personal Emoluments	46,000	**60,000**
	050	House Allowances..	4,560	**5,000**
	080	Passages and Leave Expenses	2,000	**2,000**
	110	Travelling and Accommodation Expenses ..	15,000	**15,000**
		GROSS EXPENDITURE .. .. K£	67,560	**82,000**
		Appropriations in Aid		
	610	W.H.O. for Chief Delegates	150	**700**
		NET EXPENDITURE .. .. K£	67,410	**81,300**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		110—General Administration and Planning —(*Contd.*)		
312		**312—Provincial Professional Administrative Services**		
	000	Personal Emoluments	165,000	170,000
	050	House Allowances	20,000	22,000
	080	Passages and Leave Expenses	2,000	2,500
	100	Transport Operating Expenses	40,000	44,000
	110	Travelling and Accommodation Expenses	18,000	23,000
	120	Postal and Telecommunications Expenses	14,000	16,000
	140	Electricity, Water and Conservancy	2,012	2,500
	172	Uniforms and Clothing	1,400	2,000
	174	Stationery and Printing	4,300	5,000
	190	Miscellaneous Other Charges	1,400	1,600
	200	Replacement Transport	20,700	73,000*
	210	Additional Transport	20,100	8,500*
		NET EXPENDITURE K£	308,912	370,100
		NET TOTAL 110—GENERAL ADMINISTRATION AND PLANNING K£	1,717,023	1,820,400
		111—Curative Health		
315		**315—Kenyatta National Hospital**		
	000	Personal Emoluments	1,990,000	2,250,000
	050	House Allowances	200,000	200,000
	080	Passages and Leave Expenses	10,000	15,000
	100	Transport Operating Expenses	22,000	25,000
	110	Travelling and Accommodation Expenses	20,000	25,000
	120	Postal and Telecommunications Expenses	51,000	56,000
	140	Electricity, Water and Conservancy	400,000	400,000
	151	Medical Stores, Sera and Vaccine	1,300,000	1,300,000
	155	X-Ray Supplies	66,000	66,000
	161	Patient's Food	230,000	260,000
	165	Doctors' and Nurses' Food	60,000	60,000
	172	Uniforms and Clothing	40,000	40,000
	174	Stationery and Printing	13,000	14,000
	190	Miscellaneous Other Charges	—	5,000
	200	Replacement Transport	13,500	6,000*
	210	Additional Transport	22,000	16,000*
	220	Medical Equipment	200,000	200,000
	230	Office Equipment	1,500	1,600
	250	Maintenance of Equipment	43,500	45,000
		GROSS EXPENDITURE K£	4,682,500	4,984,600

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	TITLE		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		111—Curative Health—(*Contd.*)			
315		**315—Kenyatta National Hospital**—(*Contd.*)			
		Appropriations in Aid			
	610	Hospital and X-Ray Fees		62,000	65,000
	620	Sale of Artificial Limbs and Therapy Products		25,000	25,000
	630	Boarding Fees		40,000	40,000
	640	Miscellaneous Receipts		4,500	5,000
		TOTAL APPROPRIATIONS IN AID	K£	131,500	135,000
		NET EXPENDITURE	K£	4,551,000	4,849,600
316		**316—Provincial Hospitals**			
	000	Personal Emoluments		2,560,000	3,000,000
	050	House Allowances		300,000	304,000
	080	Passages and Leave Expenses		14,800	18,000
	100	Transport Operating Expenses		80,000	80,000
	110	Travelling and Accommodation Expenses		35,000	36,000
	120	Postal and Telecommunications Expenses		36,000	45,000
	140	Electricity, Water and Conservancy		200,000	250,000
	151	Medical Stores, Sera and Vaccine		1,100,000	1,290,000
	155	X-Ray Supplies		50,000	55,000
	161	Patients' Food		370,500	420,000
	165	Doctors' and Nurses' Food		3,000	6,000
	172	Uniforms and Clothing		53,200	53,200
	173	General Libraries		14,000	14,000
	174	Stationery and Printing		10,350	12,000
	190	Miscellaneous Other Charges		—	10,000
	200	Replacement Transport		38,000	70,000*
	210	Additional Transport		7,000	—
	220	Medical Equipment		100,000	100,000
	250	Maintenance of Equipment		25,600	30,000
		GROSS EXPENDITURE	K£	4,997,450	5,793,200
		Appropriations in Aid			
	610	Hospital and X-Ray Fees		200,000	210,000
	630	Boarding Fees		21,400	22,500
		TOTAL APPROPRIATIONS IN AID	K£	221,400	232,500
		NET EXPENDITURE	K£	4,776,050	5,560,700

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		111—Curative Health—(*Contd.*)		
317		**317—District Hospitals**		
	000	Personal Emoluments	4,640,000	**5,100,000**
	050	House Allowances	510,000	**550,000**
	080	Passages and Leave Expenses	22,230	**30,000**
	100	Transport Operating Expenses	250,000	**290,000**
	110	Travelling and Accommodation Expenses	80,300	**100,000**
	120	Postal and Telecommunications Expenses	50,300	**60,000**
	140	Electricity, Water and Conservancy	320,000	**350,000**
	151	Medical Stores, Sera and Vaccine	2,000,000	**2,250,000**
	155	X-Ray Supplies	75,000	**82,000**
	161	Patients' Food	580,500	**680,000**
	172	Uniforms and Clothing	100,100	**110,000**
	174	Stationery and Printing	23,200	**30,000**
	190	Miscellaneous Other Expenses	—	**83,000**
	200	Replacement Transport	88,000	**104,000***
	210	Additional Transport	15,700	—
	220	Medical Equipment	100,000	**120,000**
	250	Maintenance of Equipment	25,000	**30,000**
		GROSS EXPENDITURE K£	8,880,330	**9,969,000**
		Appropriations in Aid		
	610	Hospital and X-Ray Fees	220,000	**230,000**
	630	Boarding Fees	6,000	**4,000**
		TOTAL APPROPRIATIONS IN AID	226,000	**234,000**
		TOTAL EXPENDITURE K£	8,654,330	**9,735,000**
318		**318—Psychiatric Services**		
	000	Personal Emoluments	445,700	**450,700**
	050	House Allowances	71,000	**60,000**
	080	Passages and Leave Expenses	3,000	**3,000**
	100	Transport Operating Expenses	7,000	**10,000**
	110	Travelling and Accommodation Expenses	6,000	**7,000**
	140	Electricity, Water and Conservancy	41,000	**60,000**
	151	Medical Stores, Sera and Vaccine	200,000	**200,000**
	155	X-Ray Supplies	7,000	**7,000**
	161	Patients' Food	200,000	**225,000**
	172	Uniforms and Clothing	7,150	**8,000**
	173	General Libraries	—	**1,000**
	174	Stationery and Printing	3,000	**3,000**
	190	Miscellaneous Other Charges	—	**5,000**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		111—Curative Health—(*Contd.*)		
318		**318—Psychiatric Services—(*Contd.*)**		
	200	Replacement Transport	5,100	8,000*
	220	Medical Equipment	26,150	26,000
	230	Office Equipment	550	600
	250	Maintenance of Equipment	4,400	5,000
		GROSS EXPENDITURE K£	1,027,050	**1,079,300**
		Appropriations in Aid		
	610	Hospital and X-Ray Fees	11,500	12,500
	630	Boarding Fees	1,000	1,100
		TOTAL APPROPRIATIONS IN AID	12,500	**13,600**
		NET EXPENDITURE	1,014,550	**1,065,700**
319		**319—Private Hospitals**		
	300	Contributions to Department of Advanced Nursing	13,900	13,900
	340	Grants to Church and Private Hospitals	1,050,000	**1,500,000**
	351	Grants to Flying Doctor Service	30,000	30,000
	352	Grants to Other Organizations	28,100	**38,100**
		GROSS EXPENDITURE K£	1,122,000	**1,582,000**
		Appropriations in Aid		
	603	Fees and Services—M.P.D.B.	23,500	23,500
		NET EXPENDITURE K£	1,098,500	**1,558,500**
320		**320—National Spinal Injury Hospital**		
	000	Personal Emoluments	60,900	60,900
	050	House Allowances	5,000	5,000
	080	Passages and Leave Expenses	300	300
	100	Transport Operating Expenses	3,600	4,000
	110	Travelling and Accommodation Expenses	480	600
	120	Postal and Telecommunications Expenses	1,300	1,300
	140	Electricity, Water and Conservancy	4,000	4,400
	151	Medical Stores, Sera and Vaccine	30,000	30,000

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		111— Curative Health—(*Contd.*)		
320		**320—National Spinal Injury Hospital—(*Contd.*)**		
	155	X-Rays Supplies	1,800	**1,800**
	161	Patients' Food	10,600	**10,600**
	172	Uniforms and Clothing	1,140	**1,200**
	173	General Libraries	—	**500**
	174	Stationery and Printing	400	**400**
	190	Miscellaneous Other Expenses	—	**500**
	200	Replacement Transport	6,000	—
	210	Additional Transport	12,600	—
	220	Medical Equipment	22,500	**23,000**
	230	Office Equipment	1,000	**1,000**
	250	Maintenance of Equipment	2,000	**2,000**
		GROSS EXPENDITURE K£	163,620	**147,500**
		Appropriations in Aid		
	610	Hospital and X-Ray Fees	5,000	**5,000**
	620	Miscellaneous Receipts	1,000	**1,000**
		TOTAL APPROPRIATIONS IN AID K£	6,000	**6,000**
		NET EXPENDITURE K£	157,620	**141,500**
		NET TOTAL 111—CURATIVE HEALTH K£	20,255,050	**22,911,000**
		112—Preventive Medicine and Promotive Health		
325		**325—Communicable and Vector-Borne Diseases**		
	000	Personal Emoluments	240,000	**264,000**
	050	House Allowances	26,000	**28,000**
	080	Passages and Leave Expenses	2,000	**2,000**
	100	Transport Operating Expenses	34,000	**44,000**
	110	Travelling and Accommodation Expenses	8,500	**10,000**
	120	Postal and Telecommunications Expenses	2,600	**3,000**
	140	Electricity, Water and Conservancy	840	**1,200**
	151	Medical Stores, Sera and Vaccine	37,000	**37,000**
	152	Tuberculosis Control	32,500	**32,500**
	153	Vector Control Measures	100,180	**100,200**
	154	Epidemic Expenses	157,000	**157,000**
	155	X-Ray Supplies	2,100	**2,300**
	172	Uniforms and Clothing	2,000	**5,000**
	174	Stationery and Printing	33,000	**33,000**
	200	Replacement Transport	14,000	**40,000***
		NET EXPENDITURE K£	691,720	**759,200**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		112—Preventive Medicine and Promotive Health —(*Contd.*)		
326		**326—Public Health Control**		
	000	Personal Emoluments	178,000	**190,000**
	050	House Allowances	20,000	**20,000**
	080	Passages and Leave Expenses	1,300	**1,400**
	100	Transport Operating Expenses	16,400	**14,000**
	110	Travelling and Accommodation Expenses	9,800	**11,000**
	120	Postal and Telecommunications Expenses	3,700	**4,000**
	140	Electricity, Water and Conservancy	2,250	**3,000**
	151	Medical Stores, Sera and Vaccine	50,000	**50,000**
	163	Quarantine Travellers' Food	2,000	**2,600**
	172	Uniforms and Clothing	7,500	**8,000**
	174	Stationery and Printing	4,000	**2,000**
	190	Miscellaneous Other Charges	2,750	**3,000**
	200	Replacement Transport	16,100	**24,000***
		GROSS EXPENDITURE K£	313,800	**333,000**
		Appropriations in Aid		
	650	Local Public Health Revenue	36,300	**66,000**
		NET EXPENDITURE K£	277,500	**267,000**
327		**327—Nutrition**		
	000	Personal Emoluments	77,500	**90,000**
	050	House Allowances	2,400	**2,600**
	080	Passages and Leave Expenses	740	**800**
	100	Transport Operating Expenses	5,000	**12,000**
	110	Travelling and Accommodation Expenses	1,000	**1,500**
	163	Supplementary Feeding for Child Health	70,000	**80,000**
	172	Uniforms and Clothing	4,400	**6,000**
	200	Replacement Transport	—	**15,000***
		NET EXPENDITURE K£	161,040	**207,900**
328		**328—Family Planning, Maternal and Child Health**		
	000	Personal Emoluments	379,000	**462,000**
	050	House Allowances	25,000	**30,000**
	080	Passages and Leave Expenses	2,200	**4,600**
	100	Transport Operating Expenses	106,500	**120,000**
	110	Travelling and Accommodation Expenses	8,600	**9,000**
	120	Postal and Telecommunications Expenses	4,200	**4,400**
	140	Electricity, Water and Conservancy	5,500	**6,000**
	172	Uniforms and Clothing	16,300	**17,000**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		112—Preventive Medicine and Promotive Health —(*Contd.*)		
328		**328—Family Planning, Maternal and Child Care** —(*Contd.*)		
	174	Stationery and Printing	15,000	**15,000**
	175	Publicity—General	60,000	**60,000**
	190	Miscellaneous Other Charges	3,500	**3,500**
	191	Training Programmes	67,800	**67,800**
	192	Evaluation Statistics	12,000	**12,000**
	193	Supplementary Medication	7,850	**8,000**
	194	Local Seminars	25,000	**27,000**
	200	Replacement Transport	—	**10,000***
	220	Medical Equipment	6,000	**6,000**
	230	Office Equipment	3,000	**1,000**
	250	Maintenance of Equipment	3,000	**3,000**
		....		
		NET EXPENDITURE .. .. K£	750,450	**866,300**
330		**330—Health Education**		
	000	Personal Emoluments	59,300	**64,300**
	050	House Allowances	8,000	**7,600**
	080	Passages and Leave Expenses	500	**600**
	100	Transport Operating Expenses	7,000	**7,000**
	110	Travelling and Accommodation Expenses ..	6,000	**6,000**
	120	Postal and Telecommunications Expenses ..	1,500	**1,600**
	140	Electricity, Water and Conservancy	1,300	**1,400**
	172	Uniforms and Clothing	500	**600**
	173	Information Materials	15,200	**13,000**
	174	Stationery and Printing	1,000	**1,000**
	200	Replacement Transport	—	**14,000***
	250	Maintenance of Equipment	1,000	**1,000**
		GROSS EXPENDITURE .. .. K£	101,300	**118,100**
		Appropriations in Aid		
	620	Sale of Health Education Materials	200	**300**
		NET EXPENDITURE .. .. K£	101,100	**117,800**
331		**331—National Health Laboratory Services**		
	000	Personal Emoluments	244,000	**315,000**
	050	House Allowances	45,000	**45,000**
	080	Passages and Leave Expenses	1,140	**1,300**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	K£
		112—Preventive Medicine and Promotive Health —(*Contd.*)		
331		**331—National Health Laboratory Services —(*Contd.*)**		
	100	Transport Operating Expenses	8,000	**8,500**
	110	Travelling and Accommodation Expenses ..	3,800	**3,800**
	120	Postal and Telecommunications Expenses ..	4,500	**5,000**
	140	Electricity, Water and Conservancy	11,000	**11,000**
	164	Feeding of Animals	10,500	**10,500**
	172	Uniforms and Clothing	3,000	**3,300**
	173	General Libraries	5,000	**5,000**
	174	Stationery and Printing	2,500	**2,700**
	190	Miscellaneous Other Charges	8,000	**8,000**
	220	Laboratory Equipment	200,000	**200,000**
	250	Maintenance of Equipment	3,000	**3,300**
		GROSS EXPENDITURE .. .. K£	549,440	**622,400**
		Appropriations in Aid		
	610	Laboratory Fees	3,000	**3,300**
		NET EXPENDITURE .. .. K£	546,440	**619,100**
332		**332—Drug Control Inspectorate**		
	000	Personal Emoluments	9,200	**31,200**
	050	House Allowances	5,200	**4,000**
	080	Passages and Leave Expenses	360	**500**
	110	Travelling and Accommodation Expenses ..	7,000	**7,000**
	190	Miscellaneous Other Charges	—	**500**
	210	Additional Transport	—	**14,000***
		NET EXPENDITURE .. .. K£	21,760	**57,200**
		NET TOTAL 112—PREVENTIVE MEDICINE AND PROMOTIVE HEALTH K£	2,550,010	**2,894,500**
		113—Rural Health Services		
335		**335—Rural Health Centres and Dispensaries**		
	000	Personal Emoluments	626,400	**826,400**
	050	House Allowances	75,000	**75,000**
	080	Passages and Leave Expenses	9,900	**11,000**
	100	Transport Operating Expenses	200,000	**237,000**
	110	Travelling and Accommodation Expenses ..	75,000	**80,000**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		113—Rural Health Services—(*Contd.*)			
335		**335—Rural Health Centres and Dispensaries —(*Contd.*)**			
	120	Postal and Telecommunications Expenses		13,000	**15,000**
	140	Electricity, Water and Conservancy		60,000	**70,800**
	151	Medical Stores, Sera and Vaccine		1,150,700	**1,150,700**
	161	Patients' Food		60,000	**80,000**
	172	Uniforms and Clothing		50,000	**50,000**
	174	Stationery and Printing		8,000	**10,000**
	180	Rents and Rates		18,000	**18,000**
	190	Miscellaneous Other Expenses		8,500	**10,000**
	200	Replacement Transport		154,000	**96,000***
	210	Additional Transport		119,000	—
	220	Medical Equipment		70,000	**74,000**
	230	Office Equipment		1,200	**1,500**
	250	Maintenance of Equipment		7,000	**10,000**
		GROSS EXPENDITURE	K£	2,705,700	**2,815,400**
		Appropriations in Aid			
	630	Boarding Fees		3,000	**3,000**
		NET EXPENDITURE	K£	2,702,700	**2,812,400**
336		**336—Rural Health Training and Demonstration Centres**			
	000	Personal Emoluments		147,000	**174,000**
	050	House Allowances		11,600	**12,000**
	080	Passages and Leave Expenses		3,100	**4,000**
	100	Transport Operating Expenses		44,400	**64,000**
	110	Travelling and Accommodation Expenses		35,000	**40,000**
	120	Postal and Telecommunications Expenses		5,000	**6,000**
	140	Electricity, Water and Conservancy		14,000	**18,000**
	151	Medical Stores, Sera and Vaccine		200,000	**230,000**
	161	Patients' Food		35,500	**37,000**
	162	Students' Food		40,000	**44,000**
	172	Uniforms and Clothing		5,200	**7,000**
	174	Stationery and Printing		5,200	**8,000**
	190	Miscellaneous Other Charges		7,500	**8,300**
	191	Training Programmes		35,000	—
	200	Replacement Transport		11,800	—
	220	Medical Equipment		28,800	**32,000**
	230	Office Equipment		400	**1,000**
	250	Maintenance of Equipment		700	**2,000**
		GROSS EXPENDITURE	K£	630,700	**687,300**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
		113—Rural Health Services—(*Contd.*)	K£	**K£**
336		**336—Rural Health Training and Demonstration Centres—(*Contd.*)**		
		Appropriations in Aid		
	630	Boarding Fees	12,000	**16,000**
		NET EXPENDITURE .. .. K£	618,700	**671,300**
		NET TOTAL 113—RURAL HEALTH SERVICES .. .. .. K£	3,321,400	**3,483,700**
		114—Health Training		
340		**340—Medical Training Centre**		
	000	Personal Emoluments	295,100	**315,000**
	050	House Allowances	41,000	**45,000**
	080	Passages and Leave Expenses	3,300	**4,000**
	100	Transport Operating Expenses	13,500	**16,000**
	110	Travelling and Accommodation Expenses ..	11,000	**14,000**
	120	Postal and Telecommunications Expenses ..	7,800	**8,000**
	140	Electricity, Water and Conservancy	30,500	**33,000**
	151	Medical Stores, Sera and Vaccine	75,000	**75,000**
	162	Students' Food	210,000	**250,000**
	172	Uniforms and Clothing	30,100	**35,000**
	173	General Libraries	6,500	**10,000**
	174	Stationery and Printing	3,500	**5,000**
	190	Miscellaneous Other Charges	9,800	**10,000**
	200	Replacement Transport	13,500	**12,000***
	220	Medical Equipment	9,000	**9,000**
	250	Maintenance of Equipment	2,000	**2,500**
	340	Students' Allowances	328,600	**394,000**
		GROSS EXPENDITURE .. .. K£	1,090,200	**1,237,500**
		Appropriations in Aid		
	625	Sale of Badges, Goods and Services	75,000	**121,400**
		.. .. K£	1,015,200	**1,116,100**
344		**344—Field Training Institutions**		
	000	Personal Emoluments	98,800	**140,000**
	050	House Allowances	12,000	**14,000**
	080	Passages and Leave Expenses	9,500	**9,500**
	100	Transport Operating Expenses	25,600	**25,000**
	110	Travelling and Accommodation Expenses ..	4,000	**5,000**
	120	Postal and Telecommunications Expenses ..	6,200	**6,200**
	140	Electricity, Water and Conservancy	68,600	**60,000**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title		Approved Estimates 1979/80	**Estimates 1980/81**
				K£	**K£**
		114—Health Training—(*Contd.*)			
344		**344—Field Training Institutes**—(*Contd.*)			
	151	Medical Stores, Sera and Vaccine		50,500	**50,500**
	162	Students' Food		375,000	**375,000**
	172	Uniforms and Clothing		41,500	**41,500**
	174	Stationery and Printing		11,100	**12,000**
	190	Miscellaneous Other Charges		6,700	**6,700**
	200	Replacement Transport		19,000	**21,000***
	210	Additional Transport		14,000	—
	220	Laboratory Equipment		7,200	**7,200**
	250	Maintenance of Equipment		2,300	**4,000**
	340	Students' Allowances		237,000	**257,000**
		Gross Expenditure	K£	989,000	**1,034,600**
		Appropriations in Aid			
	600	Sale of Goods and Services		32,400	**34,300**
		Net Expenditure	K£	956,600	**1,000,300**
345		**345—Other Training Institutions**			
	000	Personal Emoluments		34,500	**35,000**
	050	House Allowances		2,200	**2,400**
	080	Passages and Leave Expenses		400	**700**
	100	Transport Operating Expenses		14,200	**14,000**
	110	Travelling and Accommodation Expenses		3,500	**3,700**
	120	Postal and Telecommunications Expenses		2,200	**2,400**
	140	Electricity, Water and Conservancy		7,300	**9,000**
	162	Students' Food		20,000	**22,000**
	164	Feeding of Animals		—	**2,000**
	172	Uniforms and Clothing		3,600	**4,000**
	174	Stationery and Printing		2,100	**2,400**
	190	Miscellaneous Other Charges		12,800	**14,500**
	200	Replacement Transport		5,100	**19,000***
	250	Maintenance of Equipment		—	**1,000**
		Gross Expenditure	K£	107,900	**132,100**
		Appropriations in Aid			
	610	Fees for Services Rendered		9,600	**10,500**
	620	Sale of Produce—K.B.L.I.		2,000	**10,600**
		Total Appropriations in Aid		11,600	**21,100**
		Net Expenditure	K£	96,300	**111,000**
		Net Total 114—Health Training	K£	2,068,100	**2,227,400**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		115—National Health Insurance		
350		**350—National Health Insurance Fund**		
	000	Personal Emoluments	71,000	**103,000**
	050	House Allowances	23,900	**30,000**
	080	Passages and Leave Expenses	500	**500**
	100	Transport Operating Expenses	6,100	**8,000**
	110	Travelling and Accommodation Expenses	5,000	**6,000**
	120	Postal and Telecommunications Expenses	5,000	**5,500**
	140	Electricity, Water and Conservancy	1,650	**1,000**
	172	Uniforms and Clothing	350	**400**
	174	Stationery and Printing	25,000	**27,500**
	180	Rents and Rates	23,900	**26,000**
	183	Commission to Agents	18,000	**19,800**
	185	Computer Services	20,000	**22,000**
	190	Miscellaneous Other Charges	11,750	**12,300**
	210	Additional Transport	13,500	—
	230	Office Equipment	15,000	**10,500**
	250	Maintenance of Equipment	400	**500**
		GROSS EXPENDITURE K£	241,050	**273,000**
		Appropriations in Aid		
	630	Reimbursements	241,050	**273,000**
		NET TOTAL 115—NATIONAL HEALTH INSURANCE K£	—	—
		116—Medical Supplies Services		
355		**355—Central Medical Stores**		
	000	Personal Emoluments	134,800	**200,000**
	050	House Allowances	38,000	**38,000**
	080	Passages and Leave Expenses	1,300	**1,500**
	100	Transport Operating Expenses	11,000	**12,000**
	110	Travelling and Accommodation Expenses	6,600	**8,000**
	120	Postal and Telecommunications Expenses	4,900	**6,000**
	140	Electricity, Water and Conservancy	3,300	**4,000**
	151	Medical Stores, Sera and Vaccine	580,000	**600,000**
	172	Uniforms and Clothing	2,000	**2,500**
	174	Stationery and Printing	2,800	**3,000**
	190	Miscellaneous Other Charges	5,000	**5,500**
	230	Office Equipment	3,000	**3,000**
	250	Maintenance of Equipment	15,000	**15,000**
	500	Central Medical Stores Fund-Capital	1	**1**
		GROSS EXPENDITURE K£	807,701	**898,501**

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		116—Medical Supplies Services—(*Contd.*)		
355		**355—Central Medical Stores—(*Contd.*)**		
		Appropriations in Aid		
	620	Sale of Stores and Equipment	250,000	**300,501**
		NET TOTAL 116—MEDICAL SUPPLIES SERVICES .. .. .. K£	557,701	**598,000**
		117—Medical Research		
357		**357—Kenya Trypanosomiasis Research Institute**		
	000	Personal Emoluments	—	**126,900**
	050	House Allowances	—	**13,000**
	080	Passages and Leave Expenses	—	**1,600**
	340	Grants and Grants-in-Aid—K.E.T.R.I. ..	—	**158,500**
		NET EXPENDITURE .. .. K£	—	**300,000**
358		**358—Kenya Medical Research Institute**		
	000	Personal Emoluments	293,000	**300,000**
	050	House Allowances	26,000	**29,000**
	080	Passages and Leave Expenses	4,200	**7,000**
	100	Transport Operating Expenses	11,000	—
	110	Travelling and Accommodation Expenses ..	10,000	—
	120	Postal and Telecommunications Expenses ..	13,000	—
	131	Expenses of Conferences, Committees and Boards	5,000	—
	140	Electricity, Water and Conservancy	12,000	—
	151	Medical Stores, Sera and Vaccine	30,000	—
	164	Feeding of Animals	6,000	—
	172	Uniforms and Clothing	3,500	—
	173	General Libraries	6,000	—
	174	Stationery and Printing	8,000	—
	190	Miscellaneous Other Charges	10,000	—
	200	Replacement Transport	14,000	—
	210	Additional Transport	14,000	—
	220	Purchase of Equipment	17,000	—
	250	Maintenance of Equipment	6,800	—
	301	Research Grants	10,000	—
	340	Grants and Grants-in-Aid—K.M.R.I.	—	**200,000**
		NET EXPENDITURE .. .. K£	500,000	**536,000**
359		**359—Trypanosomiasis Research Institute**		
	000	Personal Emoluments	114,900	—
	050	House Allowances	13,000	—
	080	Passages and Leave Expenses	1,600	—
	100	Transport Operating Expenses	7,000	—

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		117—Medical Research—(*Contd.*)		
359		**359—Trypanosomiasis Research Institute —(*Contd.*)**		
	110	Travelling and Accommodation Expenses ..	7,500	—
	120	Postal and Telecommunications Expenses ..	6,000	—
	131	Expenses of Conferences, Committees and Boards	5,000	—
	140	Electricity, Water and Conservancy	6,500	—
	151	Medical Stores, Sera and Vaccine	20,000	—
	164	Feeding of Animals	2,000	—
	172	Uniforms and Clothing	2,000	—
	173	General Libraries	3,000	—
	174	Stationery and Printing	4,000	—
	190	Miscellaneous Other Charges	6,000	—
	200	Replacement Transport	7,000	—
	210	Additional Transport	14,000	—
	220	Purchase of Equipment	8,500	—
	250	Maintenance of Equipment	4,000	—
	301	Research Grants	6,000	—
		Gross Expenditure .. .. K£	238,000	—
		Appropriations in Aid		
	600	Trypanosomiasis Fees	7,000	—
		Net Expenditure .. .. K£	231,000	—
		Net Total 117—Medical Research K£	731,000	**836,000**
		Net Total Vote R11—Ministry of Health .. .. .. K£	31,200,284	**34,771,000**

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		110—General Administration and Planning		
		310—Headquarters Administrative Services		
1	1	Minister (K£4,200)*		4,200
2	2	Assistant Ministers (K£3,000)*		6,000
1	1	Permanent Secretary		4,584
2	2	Deputy Secretaries		7,827
2	2	Under Secretaries		6,288
1	1	Senior Assistant Secretary		2,514
2	3	Assistant Secretaries		5,247
1	1	Accounts Controller		3,408
1	1	Chief Personnel Officer		2,334
1	1	Chief Hospital Secretary		2,424
1	1	Senior Accountant		1,866
4	4	Accountants I		7,464
4	4	Accountants II		6,216
6	6	Accounts Assistants		6,048
1	1	Senior Personnel Officer		1,865
2	2	Personnel Officers I		3,468
7	7	Personnel Officers II		9,786
8	8	Personnel Assistant		9,360
1	1	Hospital Secretary I		1,938
6	6	Personal Secretaries		9,320
21	21	Shorthand Typists		15,656
9	9	Executive Officers		12,282
26	26	Copy Typists		13,445
15	15	Senior Clerical Officers		10,710
144	144	Clerical Officers		65,416
27	11	Drivers		5,370
1	1	Telephone Supervisor		1,212
3	3	Telephone Operators		1,305
1	1	Senior Machine Operator		573
1	1	Public Relations Officers		2,334
83	100	Subordinate Staff		30,400
—	—	Allowances		2,200
—	—	Gratuity		8,000
—	—	Casual Labour		2,440
—	—	Temporary Clerical Assistance		2,000
385	387	TOTAL K£	265,000	275,500
		311—Professional Administrative Services		
1	1	Director of Medical Services		4,584
5	5	Deputy Directors of Medical Services		10,745
1	1	Senior Economist/Statistician		2,010
1	1	Medical Specialist I A.D.M.S.		2,514
2	2	Statisticians II		2,024
1	1	Chief Public Health Officer		2,510
1	1	Chief Pharmacist		2,604
1	1	Chief Nursing Officer		3,540
1	1	Deputy Chief Nursing Officer		2,154
1	1	Senior Public Health Officer		2,154
5	5	Public Health Officers		5,400
2	2	Senior Nursing Officers		3,568
4	4	Nursing Officers		5,345
1	1	Microbiologist		1,350
1	1	Senior Occupational Therapist		1,446
1	1	Assistant Director (A.S.U.)		2,712
1	1	Economist/Statistician (A.S.U.)		1,494
1	1	Draughtsman (A.S.U.)		1,494

*Sitting Allowance of K£1,800 p.a. and Constituency Allowance of K£540 p.a. paid from Vote R29.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		110—General Administration and Planning—(*Contd.*)		
		311—Professional Administrative Services—(*Contd.*)		
2	2	Shorthand Typists (A.S.U.)		1,104
1	1	Copy Typist		417
2	2	Drivers (A.S.U.)		678
—	—	Allowances		153
36	36	TOTAL K£	46,000	60,000
		312—Provincial Medical Administrative Services		
7	7	Provincial Medical Officers		20,065
7	7	Provincial Public Health Officers		13,500
6	6	Senior Nursing Officers		11,506
4	4	Senior Hospital Secretaries		8,062
31	31	Hospital Secretaries		38,222
6	6	Shorthand Typists		4,784
5	6	Accountants II		6,084
5	5	Accounts Assistants		5,850
37	37	Clerical Officers		14,063
18	18	Drivers		8,859
3	3	Telephone Operators		1,343
24	36	Copy Typists		9,681
30	46	Subordinate Staff		8,513
—	6	Personnel Officers II		7,000
—	7	Personnel Assistants		6,000
—	—	Hardship Allowances		540
—	—	Other Allowances		3,126
—	—	Gratuity		2,802
183	225	TOTAL K£	165,000	170,000
		111—Curative Health		
		315—Kenyatta National Hospital		
7	7	Chief Medical Specialist		28,400
69	69	Medical Specialists I and II		159,100
424	424	Medical Officers		488,600
2	2	Radiophysicists		3,744
1	1	Senior Supplies Officer		1,794
1	1	Senior Radiographer		2,154
2	2	Senior Nursing Officers		4,500
15	15	Pharmacists (7 Trainees)		14,800
1	1	Supplies Officer		1,494
6	6	Hospital Secretaries		9,940
8	8	Executive Officers		7,460
1	1	Personal Assistant		1,212
1	1	Accountant I		1,494
1	1	Accountant II		1,350
6	6	Shorthand Typists		4,580
1	1	Personal Secretary		1,302
53	53	Pharmaceutical Technologists		56,000
1	1	Telephone Supervisor		1,212
24	24	Occupational Therapists		20,400
7	7	Assistant Anaesthetists		7,300
49	49	Radiographers		50,000
2	2	Occupational Therapists I		1,500

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		111—Curative Health—(*Contd.*)		
		315—Kenyatta National Hospital—(*Contd.*)		
1	1	Physiotherapist I		1,494
28	28	Physiotherapists		30,000
10	10	Supplies Officers		11,700
5	5	Supplies Assistants		4,900
84	84	Clinical Officers		84,800
426	426	Nursing Officers		403,358
1	1	Catering Manager		1,794
—	3	Medical Engineering Technologists III		2,000
25	25	Dental Technologists		22,000
3	3	Public Health Nurses		3,030
1	1	Mortuary Supervisor I		1,212
1	1	Mortuary Supervisor II		1,008
46	46	Dental Officers		73,000
1	1	Senior Radiographic Film Processor		972
19	18	Orthopaedic Technologists		14,200
7	10	Medical Electronic Technicians (3 Trainees)		5,100
1	1	Receptionists		1,128
1	1	Social Welfare Officer		1,494
3	7	Electro-Cardiographers III		3,600
12	12	Pharmacy Assistants		12,300
2	2	Catering Assistants		1,800
1	1	Laundry Manager		936
12	12	Medical Records Officers		10,700
12	12	Medical Records Assistants		8,700
139	139	Clerical Officers		39,000
1	1	Senior Cook		660
2	2	Cooks Grade I		1,100
18	18	Cooks Grade II and III		6,100
7	7	Copy Typists		7,400
5	5	Assistant Housekeepers		4,800
20	20	Telephone Operators		10,800
5	5	Accounts Assistants		5,100
21	21	Drivers		8,500
38	38	Radiographic Film Processors		20,800
29	29	Tailors		9,500
1	1	Senior Tailor		744
10	10	Storemen		5,400
216	216	Enrolled Nurses		95,400
2	2	Orthopaedic Appliances Makers		1,100
55	55	Ungraded Nurses		19,600
2	2	Boiler Attendants		770
4	4	Cardiology Technicians		2,200
7	7	Laundrymen		3,800
6	6	Mortuary Attendants		1,900
1,100	1,100	Subordinate Staff		340,400
1	1	Senior Pharmaceutical Technologist		1,794
1	1	Chaplain		900
1	1	Senior Hospital Secretary		1,794
1	1	Senior Medical Records Officer		1,794
1	1	Domestic Superintendent		1,212
1	1	Laundry Superintendent		1,212
2	2	Speech Therapists		1,738
1	1	Tailoring Supervisor		900
3	3	Medical Social Workers III		2,600
6	6	Medical Social Workers IV		4,600
10	6	Catering Service Supervisors		4,000
8	8	Domestic Supervisors		3,300
2	2	Artisans		820
—	1	Senior Electro-Cardiographer Technologist		1,700
—	2	Electro-Cardiographer Technologists I		1,400

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		111—Curative Health—(*Contd.*)		
		315—Kenyatta National Hospital—(*Contd.*)		
—	2	Electro-Cardiographer Technologists II		2,300
—	—	Allowances		2,000
—	—	Gratuity		50,600
—	—	Professional Retaining Fees		10,000
—	—	Honoraria Allowances		700
3,110	3,120	TOTAL K£	1,990,000	2,250,000
		316—Provincial Hospitals		
77	77	Specialists		160,435
460	350	Medical Officers		450,212
58	58	Pharmacists		70,715
30	35	Dental Officers (5 Trainees)		30,620
11	11	Public Health Officers		9,445
23	23	Hospital Secretaries		29,684
210	210	Registered Clinical Officers		160,097
8	8	Senior Radiographers		14,426
126	126	Radiographers I, II and III		96,969
50	50	Physiotherapists		50,869
13	13	Occupational Therapists		12,005
4	8	Pharmaceutical Technologists I		6,015
105	115	Pharmaceutical Technologists II and III		90,922
804	804	Nursing Officers		700,564
71	64	Laboratory Technologists		60,960
5	5	Housekeepers		5,179
8	8	Supplies Officers I and II		10,100
3	3	Supplies Assistants		2,608
6	6	Executive Officers		4,894
7	7	Shorthand Typists		7,047
62	62	Clerical Officers		26,514
11	17	Copy Typists		4,773
16	16	Storemen		9,090
11	11	Assistant Housekeepers		5,042
28	30	Telephone Operators		19,430
17	24	Artisans		6,011
7	7	Orthopaedic Appliances Makers		1,423
6	6	Pharmaceutical Technicians		6,456
40	40	Senior Enrolled Nurses		34,942
832	832	Enrolled Nurses		450,000
19	19	Radiographic Film Processors		14,109
63	63	Drivers		25,065
20	20	Hospital Secretaries I		24,920
12	12	Cooks		4,383
66	66	Laboratory Technicians		40,748
2	2	Leprosy Assistants		673
7	7	Pharmacy Assistants		9,530
31	31	Anaesthetists Assistants		34,081
4	4	Coxwains		1,410
1,217	1,217	Subordinate Staff		244,902
—	—	Russian Doctors Allowance		19,247
—	—	Allowances		30,292
—	—	Hardship Allowance		8,632
—	—	Gratuity		4,561
4,550	4,463	TOTAL K£	2,560,000	3,000,000

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		111—Curative Health—(*Contd.*)		
		317—District Hospitals		
108	108	Medical Officers		209,150
746	746	Nursing Officers		660,026
8	8	Executive Officers		9,688
67	67	Hospital Secretaries		70,697
93	93	Radiographers		80,186
71	64	Physiotherapists		52,173
28	28	Occupational Therapists		24,172
190	190	Pharmaceutical Technologists		179,242
53	53	Laboratory Technologists		53,383
11	9	Entomological Field Officers		9,481
200	190	Public Health Officers		100,804
371	351	Registered Clinical Officers		222,514
5	5	Assistant Housekeepers		1,930
36	36	Medical Records Assistants		14,364
204	422	Clerical Officers		94,739
10	38	Copy Typists		13,854
—	1	Supplies Assistant		666
21	21	Storemen I		11,496
104	104	Storemen II and III		44,413
25	52	Telephone Operators		20,861
37	67	Artisans		25,980
2,332	2,332	Enrolled Nurses		1,162,407
185	214	Drivers		82,410
547	547	Certified Clinical Officers		425,888
8	8	Senior Radiographers		12,188
134	134	Radiographers Film Processors I, II and III		60,648
—	70	Plaster Technicians		20,000
41	85	Cooks		20,621
318	290	Laboratory Technicians		116,337
3	3	Orthopaedic Appliances Makers		2,228
421	421	Public Health Technicians		207,734
21	21	Ungraded Public Health Technicians		7,056
5	5	Pharmacy Assistants		4,454
10	10	Boiler Attendants		3,309
135	135	Ungraded Nurses		42,456
30	30	Accounts Assistants		27,000
3,278	4,537	Subordinate Staff		901,966
—	—	Allowances (200 medical students)		20,000
—	—	Hardship Allowances		50,861
—	—	Other Allowances and (50 peace corps)		32,618
—	—	Gratuity	—	—
9,856	11,495	TOTAL K£	4,640,000	5,100,000
		318—Psychiatric Services—Mathari Hospital		
2	2	Senior Specialists		6,599
4	4	Medical Officers		8,088
5	5	Hospital Secretaries		6,785
294	294	Enrolled Psychiatric Nurses		101,400
5	5	Copy Typists		2,278
3	3	Shorthand Typists		2,283
21	21	Clerical Officers		8,745
12	12	Telephone Operators		5,074
10	10	Drivers		3,858
14	20	Cooks		5,994
3	3	Storemen		1,263
13	13	Prison Wardens		4,728
572	572	Subordinate Staff		130,100
119	119	Psychiatric Nurses		120,004

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		111—Curative Health—(*Contd.*)			
		318—Psychiatric Services—Hospital Mathari—(*Contd.*)			
5	5	Assistant Housekeepers			3,750
1	1	Social Welfare Officer I			1,494
2	2	Social Welfare Officers II			2,433
2	2	Social Welfare Officers III			1,797
10	10	Social Welfare Assistants			976
12	12	Occupational Therapists			9,406
4	4	Physiotherapists			3,887
3	8	Artisans			2,895
1	1	Tailor			339
1	1	Accounts Assistant			972
1	1	Mortuary Attendant			339
1	1	Senior Nursing Officer			1,794
1	1	Public Health Officer III			900
1	3	Weaving Instructor			1,666
4	4	Security Wardens			2,292
1	1	Assistant Records Officer			666
1	1	Shoemaker			417
1	1	Clinical Psychologist			1,254
1	1	Clinical Officer II			1,212
1	1	Pharmaceutical Technologist III			900
1	1	Chaplain			900
1	1	Laboratory Technologist III			900
—	—	Gratuity			2,312
1,133	1,146	TOTAL	K£	445,700	450,700
		320—National Spinal Injuries Hospital			
1	1	Medical Specialist I			2,712
1	1	Medical Officer			1,734
2	2	Clinical Officers			1,728
1	1	Nursing Officer I			1,446
1	1	Public Health Nurses II			1,170
4	4	Nursing Officers II			4,680
6	6	Nursing Officers III			5,184
20	20	Enrolled Nurses			11,058
1	1	Physiotherapist I			1,446
2	2	Physiotherapists II			2,340
3	3	Physiotherapists III			2,592
1	1	Assistant Housekeeper			642
1	1	Assistant Hospital Secretary			864
1	1	Social Worker II			1,170
1	1	Social Worker III			864
1	1	Occupational Therapist I			1,446
1	2	Occupational Therapists II			1,170
3	3	Clerical Officers			1,197
3	5	Telephone Operators			1,197
1	1	Shorthand Typist I			864
2	2	Drivers			648
3	5	Cooks			1,072
56	84	Subordinate Staff			13,676
116	149	TOTAL	K£	60,900	60,900
		112—Preventive Medicine and Promotive Health			
		325—Communicable and Vector-Borne Diseases			
1	1	Senior Specialists			3,276
—	1	Senior Entomologist			2,154
1	1	Senior Specialist Parasitologist			3,604

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		112—Preventive Medicine and Promotive Health—(*Contd.*)		
		325—Communicable and Vector-Borne Diseases—(*Contd.*)		
1	1	Medical Specialist I		3,408
1	1	Medical Specialist II		2,334
—	1	Senior Parasitologist		2,154
6	6	Parasitologists		8,324
6	11	Entomologists		10,058
6	6	Entomological Field Officers		8,024
2	6	Senior Entomological Field Officers		6,002
28	35	Entomological Laboratory Technologists		30,026
115	132	Entomological Laboratory Technicians I, II and III		41,010
—	5	Senior Entomological Field Laboratory Technicians		4,320
89	89	Clerical Officers		28,113
5	5	Coders		2,175
1	1	Executive Assistant (T.B. Registrar)		936
1	1	Storeman		471
1	1	Telephone Operator		510
64	64	Drivers		20,096
1	1	Machine Supervisor		900
147	147	Subordinate Staff		20,062
1	1	Artisan		510
18	18	Laboratory Technicians		7,154
1	1	Personal Secretary		1,254
3	3	Statistical Officers		3,762
5	5	Statistical Assistants		5,030
6	6	Medical Records Assistants		6,064
14	14	T.B. Registrars		5,086
12	12	Copy Typists		4,088
9	9	Key Punch Operators		3,100
2	2	Clinical Officers		3,108
1	1	Audio-Visual Aids Assistant		531
15	15	Entomological Field Laboratory Attendants		4,860
1	1	Senior Public Health Officer		1,866
1	1	Shorthand Typist II		690
—	1	Senior Parasitologist		2,244
—	1	Zoologist		1,494
—	1	Senior Entomologist		2,244
—	1	Senior Veterinary Officer		2,244
—	5	Biochemists II		5,470
—	1	Senior Parasitologist		2,244
—	—	Gratuity		3,000
565	615	TOTAL	240,000	264,000
		326—Public Health Control		
1	1	Bacteriologist (Micro-Biology)		1,866
71	71	Public Health Officers I, II and III		60,640
154	154	Public Health Technicians I, II and III		60,104
6	6	Public Health Nurses		9,474
21	21	Drivers		8,997
4	4	Clerical Officers		1,595
8	11	Copy Typists		2,835
2	2	Nursing Officers		2,202
3	3	Enrolled Nurses		1,547
120	120	Subordinate Staff		18,040
1	1	Laboratory Technician II		1,552
2	6	Coxwains		1,437
1	1	Senior Analyst		2,244
1	1	Laboratory Technician III		589

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		112—Preventive Medicine and Promotive Health—(*Contd.*)		
		326—Public Health Control—(*Contd.*)		
2	2	Senior Public Health Officers		3,190
1	1	Mycrologist (Bacteriology)		1,794
1	1	Chemist Analyst		1,794
2	2	Laboratory Technologists (Bacteriology/Chemistry)		2,912
8	8	Senior Public Health Technicians		7,188
—	—	Gratuity	—	—
409	416	TOTAL K£	178,000	190,000
		327—Nutrition		
1	6	Senior Nutritionists		8,004
9	13	Nutritionists I		10,440
19	27	Nutritionists II		14,842
10	15	Nutrition Assistants		8,985
—	5	Senior Nutrition Field Workers		3,320
198	198	Nutrition Field Workers		41,409
—	—	Gratuity		3,000
237	264	TOTAL K£	77,500	90,000
		328—Family Planning, Maternal and Child Health		
1	2	Medical Officers		5,640
1	1	Computer Programmer		1,212
6	6	Shorthand Typists		4,337
4	4	Copy Typists		1,520
6	6	Key Punch Operators		3,312
817	817	Family Planning Field Educators		95,872
2	2	Statistical Officers		2,712
2	2	Public Health Nurses		3,008
2	2	Statisticians		3,008
1	1	Chief Information/Education Officer		2,334
1	1	Senior Information Officer		1,794
1	1	Information Officer		1,212
1	1	Information Assistant		900
3	3	Instructors		3,650
1	1	Personal Secretary		1,212
1	1	Executive Assistant		900
1	1	Senior Key Punch Operator		666
6	6	Nursing Officer I		8,023
40	40	Nursing Officers II		26,264
201	201	Clerical Officers		49,064
166	166	Drivers		30,105
1	1	Senior Statistical Research Officer		1,794
3	3	Statistical Research Assistants		2,608
1	1	Supplies Assistant		900
1	1	Machine Operator		552
1	1	Training Co-ordinator		1,212
40	40	Family Planning Field Officers		16,528
1	1	Audio-Visual Aids Officer		900
1	1	Executive Officer II		1,212
1	1	Accounts Assistant		900
1	1	Assistant Housekeeper		666
465	465	Enrolled Community Nurses		140,062
1	1	Telephone Operator		339
34	34	Subordinate Staff		8,634
—	—	I.P.P.F. Salary		38,948
1,815	1,816	TOTAL K£	379,000	462,000

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		112—Preventive Medicine and Promotive Health—(*Contd.*)		
		330—Health Education		
1	1	Chief Public Health Officer		2,712
1	1	Public Health Education Officer		1,794
5	5	Public Health Officers		5,217
7	7	Health Education Officers		5,450
15	15	Health Education Officers (Trainees)		19,791
1	1	Nutritionist I		1,674
3	3	Audio-Visual Aids Officers III		2,170
3	3	Assistant Photographers		1,212
1	1	Electronic Technician		417
5	5	Machine Operators		1,346
2	2	Radiographic Film Processors		811
1	1	Shorthand Typist		972
2	2	Book Binders		1,127
1	1	Copy Typist		339
1	1	Foreman Building		1,086
1	1	Hospital Secretary		1,086
3	3	Clerical Officers		1,194
4	4	Artisans		1,610
8	8	Drivers		2,899
19	19	Subordinate Staff		3,588
1	1	Storeman		435
2	2	Public Health Technicians		1,060
2	2	Assistant Artists		1,046
1	1	Photolithographer		900
3	3	Typesetters		1,127
1	1	Library Assistant		666
3	3	Junior Technicians Project		1,067
1	1	Darkroom Assistant		417
2	2	Collators		630
—	—	Other Allowances		457
100	100	TOTAL K£	59,300	64,300
		331—National Public Health Laboratory Services		
1	1	Senior Deputy Director of Medical Services		4,116
1	1	Medical Specialist		3,408
1	1	Senior Specialist		3,408
8	8	Pathologists		16,080
—	2	Analysts Grade I		3,468
1	1	Hospital Secretary		1,734
—	5	Analysts Grade II		5,230
3	5	Biochemists		7,282
—	1	Senior Executive Officer		1,734
3	3	Executive Officer		3,482
1	1	Personal Secretary		1,554
5	5	Copy Typists		1,920
2	2	Librarians		1,872
2	2	Animal House Officers		2,468
1	1	Chief Laboratory Technologist		2,514
9	16	Senior Laboratory Technologists		18,744
20	28	Laboratory Technologists I		30,488
113	123	Laboratory Technologists II and III		88,500
—	2	Senior Laboratory Technicians		1,728
12	17	Laboratory Technicians I		10,858
65	73	Laboratory Technicians II and III		26,303
18	18	Clerical Officers		8,078
—	1	Senior Clerical Officer		642
1	1	Accounts Assistant		936

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		112—Preventive Medicine and Promotive Health—(*Contd.*)		
		331—National Public Health Laborotary Services—(*Contd.*)		
2	2	Storemen		942
1	1	Artisan		552
5	5	Drivers		2,445
1	2	Telephone Operators		951
18	18	Animal Attendants		7,182
124	124	Subordinate Staff		38,176
1	1	Supplies Officer		1,302
3	3	Shorthand Typists		2,412
10	10	Senior Laboratory Technicians		7,040
15	15	Laboratory Attendants		5,310
—	—	Other Allowances		1,415
—	—	Gratuity		726
447	499	TOTAL K£	244,000	315,000
		332—Drug Control		
1	1	Senior Inspector of Drugs		2,334
8	8	Inspectors of Drugs		9,690
8	8	Inspectors of Drugs		8,588
20	20	Assistant Inspectors of Drugs		10,588
37	37	TOTAL	9,200	31,200
		113—Rural Health Services		
		335—Rural Health Centres and Dispensaries		
20	20	Clinical Officers I		20,880
30	30	Clinical Officers II		18,904
1	1	Executive Officer		1,254
150	150	Senior Certified Clinical Officers		60,824
389	389	Certified Clinical Officers		70,172
1,495	1,429	Enrolled Nurses		200,353
603	603	Enrolled Community Nurses		40,000
41	41	Public Health Officers		40,804
315	296	Public Health Technicians (51 Trainees)		100,000
65	65	Drivers		20,093
22	22	Clinical Officers		9,174
248	248	Ungraded Nurses		73,416
1	1	Cook		324
8	8	Assistant Housekeepers		5,712
5	5	Nursing Officers		5,616
7	7	Artisans		2,793
1	1	Entomological Field Laboratory Assistants		594
1	1	Telephone Operator		339
1777	1777	Subordinate Staff		155,148
5,179	5,094	TOTAL K£	626,400	826,400
		336—Rural Health Training and Demonstration Centres		
1	1	Deputy Director of Medical Services		3,960
2	2	Senior Clinical Officers		3,876
1	1	Senior Public Health Nurse		1,866
1	1	Administrative Secretary		2,424

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		113—Rural Health Services—(*Contd.*)			
		336—Rural Health Training and Demonstration Centres—(*Contd.*)			
1	1	Hospital Secretary II			1,170
6	6	Public Health Nurses I			9,324
6	6	Public Health Officers I			9,324
6	6	Public Health Nurses II			7,524
12	12	Clinical Officers I			17,400
7	7	Public Health Officers II			7,272
1	1	Shorthand Typist II			690
24	24	Senior Enrolled Community Nurses			19,936
6	6	Senior Public Health Technicians			6,184
4	4	Assistant Hospital Secretaries			3,600
6	6	Laboratory Technicians I			4,140
50	50	Laboratory Technicians II			20,950
6	6	Assistant Housekeepers			5,400
6	6	Pharmaceutical Technologists III			2,124
6	6	Laundrymen			2,124
6	6	Cooks			2,124
6	6	Artisans			2,502
35	35	Drivers			10,390
7	7	Clerical Officers			3,045
9	9	Copy Typists			3,753
96	96	Subordinate Staff			20,746
—	—	Gratuity			2,152
311	311	TOTAL	K£	147,000	174,000
		114—Health Training			
		340—Medical Training Centre			
1	1	Senior Deputy Director of Medical Services			4,272
1	1	Assistant Director of Medical Services			3,674
3	3	Senior Lecturers			7,812
4	4	Senior Nursing Officers			6,536
3	3	Medical Officers			8,460
2	2	Senior Public Health Officers			4,668
8	8	Public Health Officers			11,268
3	3	Pharmacists			4,242
2	2	Senior Laboratory Technologists			4,668
7	7	Laboratory Technologists			10,000
29	29	Nursing Officers I and II			27,930
8	8	Pharmaceutical Technologists			10,000
1	1	Chemists			1,794
1	1	Senior Radiographer			1,938
4	4	Radiographers			7,752
2	2	Senior Radiographers/Film Processors			1,800
1	1	Senior Pharmaceutical Technician			1,866
1	1	Senior Occupational Therapist			1,866
1	1	Pharmaceutical Technologist I			1,554
7	7	Physiotherapists			9,114
1	1	Senior Physiotherapist			2,082
2	2	Dental Technologists			2,988
6	6	Executive Officers			8,676
4	4	Executive Assistants			3,456
2	2	Accounts/Accounts Assistants			2,424
4	4	Shorthand Typists			2,568
1	1	Supplies Assistant			1,128
8	8	Housekeepers			7,488
34	34	Clerical Officers			9,566
3	3	Storemen			1,197

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		114—Health Training—(*Contd.*)		
		340—Medical Training Centre—(*Contd.*)		
30	30	Copy Typists		9,000
2	2	Orthopaedic Technologists II and III		2,156
3	3	Telephone Operators		1,530
2	2	Artisans		1,104
27	27	Drivers		10,370
29	29	Cooks		10,301
10	10	Tailors		3,390
9	9	Library Assistants		4,239
1	1	Enrolled Nurse I		804
378	378	Subordinate Staff		63,016
1	1	Lecturer, Chemistry		1,554
1	1	Assistant Sports Officer		690
1	1	Librarian		1,254
1	1	Assistant Audio-Visual Officer		936
8	8	Assistant Housekeepers		5,500
1	1	Assistant Librarian		936
2	2	Senior Clerical Officers		1,380
1	1	Film/Cinema Operator		435
1	1	Groundman		354
14	14	Wardens		9,024
1	1	Security Officer		936
2	2	Painters		1,104
—	—	Professional Retaining Fees		5,100
—	—	Allowances		2,100
—	—	Gratuity		5,000
679	679	TOTAL K£	295,100	315,000
		344—Field Training Institutions		
1	1	Public Health Officer		1,614
1	1	Senior Medical Officer		3,208
3	3	Medical Officer		6,432
1	1	Shorthand Typist		1,212
6	6	Clerical Officers		2,626
5	5	Assistant House-keepers		3,010
133	133	Nursing Officers I, II and III		74,430
2	2	Copy Typists		942
7	7	Drivers		3,207
8	8	Cooks		3,306
3	3	Public Health Nurses		3,384
10	10	Enrolled Nurses		5,100
1	1	Storeman		471
1	1	Pharmaceutical Technologist		1,128
70	70	Subordinate Staff		20,590
5	5	Senior Nursing Officers		9,340
257	257	TOTAL K£	98,800	140,000
		345—Other Training Institutions		
1	1	Senior Nutritionist/Principal		2,010
1	1	Hospital Secretary		1,170
1	1	Executive Assistant		936
1	1	Library Assistant II		573
2	2	Copy Typists		942
4	4	Drivers		1,416
1	1	Storeman		471
1	1	Cook		354

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		114—Health Training—(*Contd.*)			
		345—Other Training Institutions—(*Contd.*			
1	1	Boiler Attendant			276
46	46	Subordinate Staff			11,268
—	—	Gratuity			584
—	—	Better Living Institute			15,000
59	59	TOTAL	K£	34,500	35,000
		115—National Health Insurance			
		350—National Hospital Insurance Fund			
1	1	Director			3,960
1	1	Senior Accountant			1,866
1	1	Assistant Secretary			2,082
4	9	Accounts Assistants			7,776
6	10	Inspectors of Fund			10,120
2	2	Executive Officers			3,108
1	1	Personal Secretary			1,254
1	1	System Analyst			1,554
1	2	Computer Programmers			2,424
1	1	Records Officer			1,044
2	2	Senior Clerical Officers			1,420
64	111	Clerical Officers			39,289
7	10	Copy Typists			4,350
5	5	Key Punch Operators			2,085
5	5	Drivers			1,695
16	18	Subordinate Staff			4,760
2	2	Telephone Operators			870
—	—	Temporary Clerical Assistance			8,643
—	—	Other Allowances			400
—	—	25% Hidden Emoluments			4,300
120	182	TOTAL	K£	70,000	103,000
		116—Medical Supplies Services			
		355—Central Medical Stores			
1	1	Under Secretary			3,408
1	1	Chief Supplies Officer			2,224
3	4	Senior Supplies Officers			6,548
107	123	Supplies Officers I and II and Supplies Assistants			98,000
91	91	Storemen			32,000
1	1	Pharmacist			1,734
1	1	Executive Assistant			1,212
1	1	Senior Hospital Secretary			2,334
1	1	Accountant II			1,350
2	2	Accounts Assistants			1,800
1	1	Pharmaceutical Technologist			1,302
3	3	Shorthand Typists			2,320
1	2	Senior Clerical Officers			1,332
1	1	Security Officer			1,554
2	2	Security Assistants			1,186
9	9	Clerical Officers			4,036
8	8	Artisan Tailors			3,040
10	10	Drivers			3,040
1	1	Pharmaceutical Technician			972
—	4	Forklift Drivers			1,296
1	3	Telephone Operators			1,392

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		116—Medical Supplies Services—(*Contd.*)			
		355—Central Medical Stores—(*Contd.*)			
8	14	Copy Typists			5,700
74	76	Subordinate Staff			20,220
—	—	Allowances			2,000
328	360	TOTAL	K£	134,800	200,000
		117—Medical Research			
		357—Kenya Trypanosomiasis Research Institute			
—	1	Director			4,584
—	3	Senior Research Officers			7,272
—	1	Senior Veterinary Research Officer			2,514
—	2	Veterinary Officers			3,468
—	1	Senior Executive Officer			2,010
—	1	Senior Accountant			1,866
—	1	Senior Laboratory Technologist			1,866
—	1	Research Officer I			1,866
—	1	Medical Research Officer I			1,734
—	1	Livestock Officer I			1,554
—	1	Senior Parasitologist			1,974
—	3	Research Officers			4,662
—	1	Laboratory Technologist I			1,446
—	1	Accountant I			1,938
—	1	Tsetsefly Officer I			1,494
—	1	Biochemist I			1,494
—	1	Entomologist Parasitologist			1,494
—	1	Veterinary Research Officer			1,554
—	1	Executive Officer II			1,494
—	3	Laboratory Technologists II			5,010
—	1	Nursing Officer II			1,554
—	1	Clinical Officer II			1,554
—	2	Laboratory Technologists III			2,424
—	1	Shorthand Typist I			1,044
—	1	Accounts Assistant			1,170
—	1	Inspector Foreman, Building			936
—	1	Senior Library Assistant			1,128
—	1	Senior Enrolled Nurse			936
—	1	Charge Hand			864
—	2	Senior Clerical Officers			1,542
—	2	Shorthand Typists			1,800
—	1	Senior Telephone Operator			900
—	1	Laboratory Technician I			900
—	16	Laboratory Technicians II			8,052
—	2	Copy Typists I			1,332
—	3	Artisans I			1,782
—	7	Enrolled Nurses			3,097
—	7	Laboratory Technicians III			5,008
—	6	Clerical Officers			2,718
—	1	Security Guard			594
—	8	Artisans II and III			4,752
—	8	Drivers I and III			4,752
—	2	Laboratory Attendants			489
—	1	Ungraded Nurse			489
—	1	Book Binder			435
—	1	Coxwain			354
—	100	Subordinate Staff			20,000
—	—	Temporary Clerical Assistance			5,000
—	206	TOTAL	K£	—	126,900

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		117—Medical Research—(*Contd.*)			
		358—Kenya Medical Research Institute			
2	1	Director			4,584
1	5	Chief Research Scientists			16,380
—	5	Administrative Officers			10,806
1	2	Senior Research Officers			4,548
4	4	Executive Officers I			7,752
4	4	Research Officers II			6,216
2	2	Accountants I			3,876
1	1	Entomologist II			1,446
2	3	Laboratory Technologisst II			4,518
1	1	Executive Officer II			1,497
1	1	Photographer			1,170
2	2	Accountants II			3,348
—	6	Senior Personnel Officers and Personnel Officers I, II and III			10,510
1	1	Personnel Assistant			864
1	1	Nursing Officer II			1,554
2	3	Accounts Assistants			3,204
—	1	Personal Secretary			1,170
1	1	Executive Assistant			1,212
2	3	Laboratory Technologists			3,036
3	4	Shorthand Typists I			4,765
1	1	Senior Library Assistant			1,128
1	1	Supplies Assistant			642
4	5	Senior Clerical Officers			3,984
4	6	Laboratory Technicians I			4,626
2	1	Telephone Operator			594
31	11	Laboratory Technicians II and III			7,149
31	30	Clerical Officers			13,590
9	11	Copy Typists I and II			5,559
17	9	Drivers II			5,646
15	8	Artisans			3,672
16	9	Laboratory Attendants			1,717
2	1	Ungraded Nurse			489
311	176	Subordinate Staff			50,688
—	—	Allowances			32,000
—	—	Gratuity			24,000
—	—	Works Paid Staff			30,000
—	—	Temporary Clerical Assistance			22,060
475	320	TOTAL	K£	293,000	300,000

MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor-Cycles	Motor-Boats	Total
General Administration and Planning	32	18	3	—	—	5	58
Curative Health	19	326	29	1	—	4	378
Preventive Medicine and Promotive Health	95	81	4	—	1	—	181
Rural Health Services	—	230	5	—	—	—	235
Health Training	3	39	1	—	—	—	43
National Health Insurance	4	—	—	—	—	—	4
Medical Supplies Services	2	—	7	—	1	—	10
TOTAL	154	694	49	1	2	9	909

VOTE R12—MINISTRY OF LOCAL GOVERNMENT AND URBAN DEVELOPMENT

The net estimate of the Ministry of Local Government and Urban Development for 1980/81 financial year amounts to K£11,987,200 as compared to K£11,474,686 for 1979/80 reflecting a net increase of K£512,514.

The increase is mainly due to normal salary increase and to cater for a new Department of Physical Planning and increased contributions in lieu of rates and grants to county councils.

VOTE R12—MINISTRY OF LOCAL GOVERNMENT AND URBAN DEVELOPMENT

I. ESTIMATE of the amount required in the year ending 30th June, 1981, for the salaries and expenses of the Ministry of Local Government and Urban Development, including contributions in lieu of rates to the Local Authorities.

Eleven Million, nine hundred eighty-seven thousand, two hundred pounds (K£11,987,200)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1979/80	ESTIMATES 1980/81		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
120—GENERAL ADMINISTRATION ..	648,920	586,131	29,000	**557,131**
121—PHYSICAL PLANNING	220,086	358,843	16,350	**342,493**
122—CONTRIBUTIONS IN LIEU OF RATES	1,365,000	2,400,000	35,000	**2,365,000**
124—GRANTS TO LOCAL AUTHORITIES	9,240,680	8,722,576	—	**8,722,576**
TOTAL VOTE R12—MINISTRY OF LOCAL GERNMENT AND URBAN DEVELOPMENT .. .. K£	11,474,686	12,067,550	80,350	**11,987,200**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF LOCAL GOVERNMENT AND URBAN DEVELOPMENT

Head	Item	TITLE		Approved Estimates 1979/80	**Estimates 1980/81**
				K£	**K£**
		120—General Administration			
360		**360—Headquarters Services**			
	000	Personal Emoluments		216,800	**256,063**
	040	Gratuities and Pensions Contributions		2,000	**2,000**
	050	House Allowances		30,500	**32,000**
	060	Other Personal Allowances		4,500	**5,000**
	080	Passages and Leave Expenses		1,800	**2,500**
	100	Transport Operating Expenses		5,600	**8,500**
	110	Travelling and Accommodation Expenses		12,460	**16,000**
	120	Postal and Telecommunications Expenses		2,800	**3,600**
	130	Official Entertainment		200	**200**
	140	Electricity, Water and Conservancy		150	**200**
	170	Purchase of Consumable Stores		—	**5,500**
	180	Audit Fees		14,400	**18,000**
	190	Miscellaneous Other Charges		4,000	**3,000**
	194	Elections		200,000	**10**
	200	Replacement of Transport		8,500	**35,000***
	210	Additional Transport		—	**11,000***
	220	Purchase of Office Equipment		9,000	**7,000**
	221	Purchase of Technical Equipment		—	**7,000**
		GROSS EXPENDITURE	K£	512,710	**412,573**
		Appropriations in Aid			
	600	Reimbursements of Audit Fees, Local Authority		14,400	**18,000**
	620	Sale of Equipment		1,750	**2,000**
		TOTAL APPROPRIATIONS IN AID	K£	16,150	**20,000**
		NET EXPENDITURE	K£	496,560	**392,573**
362		**362—Provincial Administration**			
	000	Personal Emoluments		115,513	**116,658**
	050	House Allowances		8,500	**9,000**
	060	Other Personal Allowances		600	**1,000**
	080	Passages and Leave Expenses		1,500	**2,200**
	100	Transport Operating Expenses		7,000	**10,000**
	110	Travelling and Accommodation Expenses		6,000	**9,000**
	120	Postal and Telecommunications Expenses		5,500	**5,500**
	140	Electricity, Water and Conservancy		357	**750**
	170	Purchase of Consumable Stores		—	**1,000**
	190	Miscellaneous Other Charges		650	**650**
	200	Replacement of Transport		10,000	**17,000***
	220	Purchase of Plant and Equipment		600	**300**
	221	Purchase of Technical Equipment		—	**500**
		GROSS EXPENDITURE	K£	156,220	**173,558**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		120—General Administration—(*Contd.*)		
362		**362—Provincial Administration—(*Contd.*)**		
		Appropriations in Aid		
	600	Miscellaneous	60	**5,000**
	680	Reimbursements	3,800	**4,000**
		TOTAL APPROPRIATIONS IN AID K£	3,860	**9,000**
		NET EXPENDITURE .. .. K£	152,360	**164,558**
		NET TOTAL 120—GENERAL ADMINISTRATION .. .. .. K£	648,920	**557,131**
		121—Physical Planning		
364		**364—Department Headquarters**		
	000	Personal Emoluments	110,876	**142,455**
	050	House Allowances	20,800	**22,000**
	080	Passages and Leave Expenses	700	**700**
	100	Transport Operating Expenses	1,600	**1,800**
	110	Travelling and Accommodation Expenses ..	11,000	**14,000**
	120	Postal and Telecommunications Expenses ..	600	**700**
	140	Electricity, Water and Conservancy	1,000	**2,500**
	170	Purchase of Consumable Stores	400	**2,500**
	171	Stationery	1,500	—
	190	Miscellaneous Other Charges	900	**4,000**
	200	Replacement of Transport	10	**9,000***
	220	Purchase of Stores, Plant and Equipment ..	3,800	**5,000**
		GROSS EXPENDITURE .. .. K£	153,186	**204,655**
		Appropriations in Aid		
	670	Miscellaneous	750	**750**
		NET EXPENDITURE .. .. K£	152,436	**203,905**
365		**365—Provincial Offices**		
	000	Personal Emoluments	48,092	**97,760**
	050	House Allowances	8,000	**9,000**
	100	Transport Operating Expenses	3,000	**4,000**
	110	Travelling and Accommodation Expenses ..	3,000	**5,000**
	120	Postal and Telecommunications Expenses ..	600	**900**
	140	Electricity, Water and Conservancy	300	**500**
	170	Purchase of Consumable Stores	400	**1,300**
	171	Stationery	500	—
	190	Miscellaneous Other Charges	100	**200**
	200	Replacement of Transport	4,5000	**5,500***
	220	Purchase of Stores, Plant and Equipment ..	5,000	**7,500**
		GROSS EXPENDITURE .. .. K£	73,492	**131,660**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		121—Physical Planning—(*Contd.*)		
365		**365—Provincial Offices—(*Contd.*)**		
		Appropriations in Aid		
	600	Town Planning Fees	14,000	**15,000**
		NET EXPENDITURE .. .. K£	59,492	**116,660**
366		**366—District Offices**		
	000	Personal Emoluments	4,458	**12,648**
	050	House Allowances	800	**1,500**
	100	Transport Operating Expenses	600	**1,400**
	110	Travelling and Accommodation Expenses ..	600	**1,400**
	120	Postal and Telecommunications Expenses ..	50	**120**
	140	Electricity, Water and Conservancy	50	**120**
	170	Purchase of Consumable Stores	30	**190**
	171	Stationery	50	—
	190	Miscellaneous Other Charges	60	**140**
	200	Replacement of Transport	10	**10***
	220	Purchase of Stores and Equipment	1,750	**5,000**
		GROSS EXPENDITURE .. .. K£	8,458	**22,528**
		Appropriations in Aid		
	600	Town Planning Fees	300	**600**
		NET EXPENDITURE .. .. K£	8,158	**21,928**
		NET TOTAL 121—PHYSICAL PLANNING K£	220,086	**342,493**
		122—Contributions in Lieu of Rates		
367		**367—Contributions in Lieu of Rates**		
	182	Rents and Rates	1,400,000	**2,400,000**
		GROSS EXPENDITURE .. .. K£	1,400,000	**2,400,000**
		Appropriations in Aid		
	680	Reimbursements—Guarantee of Plots	35,000	**35,000**
		NET TOTAL 122—CONTRIBUTIONS IN LIEU OF RATES .. .. K£	1,365,000	**2,365,000**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		124—Grants to Local Authorities		
372		**372—Grants to Municipalities and County Councils**		
	320	G.P.T. Compensating Grants	2,160,000	**1,160,000**
	321	School Fees Compensating Grants	800,000	**983,476**
	322	Re-absorption of C.D.A.'s County Council Staff	544,680	**600,000**
	323	Teachers' Salaries Grants	4,670,000	**4,670,000**
	324	Drugs and Dressings Grants	500,000	**500,000**
	325	Pumwani Maternity Hospital Grants	500,000	**500,000**
	326	Grants to County Councils	66,000	**309,100**
		NET EXPENDITURE 124—GRANTS TO LOCAL AUTHORITIES .. K£	9,240,680	**8,722,576**
		NET TOTAL R12—MINISTRY OF LOCAL GOVERNMENT AND URBAN DEVELOPMENT .. .. K£	11,474,686	**11,987,200**

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		120—General Administration		
		360—Headquarters Administrative Services		
1	1	Minister (K£4,200)*		4,200
1	2	Assistant Ministers (K£3,000)*		6,000
1	1	Permanent Secretary		4,770
1	1	Deputy Permanent Secretary		4,428
2	3	Deputy Secretaries		10,880
1	2	Under Secretaries		6,288
—	2	Senior Assistant Secretaries		4,668
5	5	Assistant Secretaries		7,352
2	2	Executive Officers		2,604
4	5	Personal Secretaries		6,750
10	7	Shorthand Typists		7,896
9	6	Copy Typists		3,790
7	15	Clerical Officers		9,990
6	8	Drivers		5,504
11	12	Subordinate Staff		4,220
		Accounts Section		
—	1	Senior Accountant		1,734
—	1	Accountant I		1,494
—	1	Accountant II		1,212
—	2	Accounts Assistants		1,800
—	1	Data Machine Operator		511
—	2	Copy Typists		1,022
		Finance Section		
1	1	Principal Finance Officer		2,820
5	5	Senior Finance Officers I		12,750
6	6	Senior Finance Officers II		12,060
4	4	Finance Officers I		6,456
4	4	Finance Officers II		6,216
6	6	Audit Officers		7,272
—	1	Shorthand Typist		714
—	1	Copy Typist		594
—	2	Clerical Officers		1,488
		Development Section		
—	1	Under Secretary (Development)		2,820
1	1	Superintendent Engineer		2,244
1	1	Architect		1,938
7	7	Engineers		14,078
16	16	Draughtsmen		20,064
—	1	Shorthand Typist		936
—	1	Copy Typist		744
		Valuation Section		
1	1	Senior Valuer		2,334
7	7	Valuers I		13,062
12	12	Valuers II		23,156
12	12	Valuers III		18,648
1	1	Economist		1,494
—	1	Shorthand Typist		744
—	1	Copy Typist		594

*Sitting Allowance of K£1,800 p.a. and Constituency Allowance of K£540 p.a. paid from Vote R29.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		120—General Administration—(*Contd.*)		
		Personnel Section		
—	1	Personnel Officer		1,494
—	1	Personnel Officer II		1,350
—	4	Personnel Assistants		1,872
—	2	Copy Typists		1,188
145	181	TOTAL K£	216,800	256,063
		362—Provincial Administration		
2	2	Senior Finance Officers I		4,848
4	4	Senior Finance Officers II		9,336
33	33	Finance Officers		51,282
5	5	Building Technicians		7,770
8	8	Audit Officers		9,696
4	4	Accountants I		7,464
2	2	Shorthand Typists		2,256
7	7	Copy Typists		4,662
17	17	Clerical Officers		13,158
7	7	Drivers		3,717
1	1	Telephone Operator		453
7	7	Subordinate Staff		2,016
97	97	TOTAL K£	115,513	116,658
		121—Physical Planning		
		364—Department Headquarters		
1	1	Director		3,144
2	2	Assistant Directors		5,640
2	4	Senior Physical Planners		9,696
8	12	Physical Planning Officers I		24,120
20	15	Physical Planning Officers II		24,210
12	12	Physical Planning Officers III (Trainees)		15,048
1	1	Physical Planning Assistant		1,614
1	1	Personal Secretary		1,446
—	1	Shorthand Typist I		864
2	3	Shorthand Typists II		2,700
—	2	Draughtsmen I		2,892
6	6	Draughtsmen II		7,770
—	1	Assistant Secretary		1,446
1	1	Cartographer II		1,554
10	10	Draughtsmen III (Trainees)		12,120
2	3	Assistant Draughtsmen I		2,142
6	10	Copy Typists		5,310
1	1	Executive Assistant		864
2	3	Senior Clerical Officers		1,926
5	8	Clerical Officers		4,752
—	1	Driver		531
2	2	Drivers II		993
1	1	Plan Printer		531
10	12	Subordinate Staff		3,888
		Allowances		1,500
		Gratuity		1,500
		Temporary Clerical Assistance		4,254
95	113	TOTAL K£	110,876	142,455

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		121—Physical Planning—(*Contd.*)			
		365—Provincial Offices			
—	2	Senior Planning Officer			4,848
6	8	Physical Planning Officers I			16,080
12	15	Physical Planning Officers II			24,210
3	7	Draughtsmen II			10,878
10	7	Draughtsmen III			8,484
3	9	Assistant Draughtsmen I			6,426
—	1	Senior Clerical Officer			642
6	14	Clerical Officers			8,316
6	8	Copy Typists			4,248
6	7	Plan Printers			2,793
6	7	Drivers			3,423
6	18	Subordinate staff			6,912
—	—	Temporary Clerical Assistance			500
64	103	TOTAL	K£	48,092	97,760
		366—District Offices			
1	4	Physical Planning Officers II			6,120
1	2	Draughtsmen III			1,578
—	2	Copy Typists			1,125
1	5	Clerical Officers			2,106
1	2	Drivers			834
2	4	Subordinate Staff			885
6	19	TOTAL	K£	4,458	12,648

MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous	Motor Cycles	Total
General Administration	13	—	—	—	—	13
Physical Planning	10	—	—	—	—	10
TOTAL	23	—	—	—	—	23

VOTE R13—MINISTRY OF WORKS

The net estimate of the Ministry of Works for 1980/81 amounts to K£12,875,300 as compared with K£11,623,393 in 1979/80, an increase of K£1,251,907.

The increase is mainly attributed to purchase of additional and replacement motor vehicles and equipments under Heads: 380, 381, 400, 401, 402, 413 and 418; maintenance of certain electrical services and equipment under Head 418, and establishment of additional posts under Head 401 and 402.

I. ESTIMATE of the amount required in the year ending 30th June, 1981, for salaries and expenses of the Ministry of Works, including Architectural Department, Government Buildings, Electrical Department, Quantities and Contracts Department, Structural Department, Government Housing Section and Kenya Building Centre; for expenditure in respect of maintenance of buildings and rents and rates for offices and residential accommodation and sundry other services and payments including training levy under Cap. 237.

Twelve million eight hundred and seventy-five thousand, three hundred pounds (K£12,875,300)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1979/80	ESTIMATES 1980/81		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
130—GENERAL ADMINISTRATION ..	1,929,873	981,772	8,500	**973,272**
132—BUILDINGS AND WORKS ..	5,257,946	6,507,351	13,500	**6,493,851**
133—OTHER SERVICES	4,435,574	5,415,677	7,500	**5,408,177**
TOTAL VOTE R13—MINISTRY OF WORKS K£	11,623,393	12,904,800	29,500	**12,875,300**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF WORKS

Head	Item	TITLE		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		130—General Administration			
380		**380—Headquarters Administrative Services**			
	000	Personal Emoluments		747,958	**321,305**
	050	House Allowances		185,518	**64,933**
	100	Transport Operating Expenses		35,000	**14,000**
	110	Travelling and Accommodation Expenses ..		40,000	**15,000**
	120	Postal and Telecommunications Expenses ..		62,000	**22,000**
	130	Cost of Official Entertainment		100	**100**
	140	Electricity, Water and Conservancy		30,000	**17,500**
	172	Uniforms and Clothing		5,000	**2,500**
	173	Library Expenses		3,000	**1,500**
	174	Stationery and Printing		7,000	**3,000**
	175	Advertising and Publicity		3,000	**1,000**
	180	Rental of Photocopying Equipment		5,850	**1,950**
	190	Miscellaneous Other Charges		37,000	**12,333**
	200	Replacement of Transport		—	**20,000***
	220	Purchase of Office Equipment		6,850	**4,000**
	230	Training		4,000	**2,000**
	250	Maintenance of Equipment		4,000	**1,750**
	341	Compensation and Ex-Gratia Payment.. ..		10	**10**
		GROSS EXPENDITURE	K£	1,176,286	**504,881**
		Appropriations in Aid			
	600	Miscellaneous		60,000	**8,500**
		NET EXPENDITURE	K£	1,116,286	**496,381**
381		**381—Provincial Administration Services**			
	000	Personal Emoluments		483,077	**171,237**
	050	House Allowances		96,310	**32,104**
	100	Transport Operating Expenses		30,000	**50,000**
	110	Travelling and Accommodation Expenses ..		65,000	**23,000**
	120	Postal and Telecommunications Expenses ..		70,000	**30,000**
	140	Electricity, Water and Conservancy		23,000	**10,000**
	172	Uniforms and Clothing		24,000	**10,000**
	173	Library Expenses		—	**400**
	174	Stationery and Printing		7,000	**3,000**
	175	Advertising and Publicity		1,800	**800**
	180	Rental of Photocopying Equipment		1,800	**800**
	190	Miscellaneous Other Charges		1,200	**550**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		130—General Administration—(*Contd.*)		
381		**381—Provincial Administration Services —(*Contd.*)**		
	200	Replacement of Transport	—	**70,000***
	210	Additional Transport	—	**50,000***
	220	Purchase of Office Equipment	8,000	**20,000**
	250	Maintenance of Equipment	2,400	**5,000**
		NET EXPENDITURE .. .. K£	813,587	**476,891**
		NET TOTAL 130—GENERAL ADMINISTRATION .. .. .. K£	1,929,873	**973,272**
		132—Buildings and Works		
400		**400—Architectural Department**		
	000	Personal Emoluments	1,078,180	**988,536**
	050	House Allowances	216,790	**202,352**
	080	Passages and Leave Expenses	11,914	**11,914**
	100	Transport Operating Expenses	15,000	**3,000**
	110	Travelling and Accommodation Expenses ..	50,000	**32,500**
	120	Postal and Telecommunications Expenses ..	1,050	—
	172	Uniforms and Clothing	2,500	**1,500**
	173	Library Expenses	150	**200**
	174	Stationery and Printing	9,000	**4,000**
	175	Advertising and Publicity	6,500	**2,800**
	180	Rental of Photocopying Equipment	25,000	—
	190	Miscellaneous Other Charges	120	**175**
	200	Replacement of Transport	—	**6,000***
	220	Purchase of Stores and Equipment	43,000	**30,000**
	250	Maintenance of Equipment	—	**175**
	260	Maintenance of Plant and Equipment	350	—
		.. NET EXPENDITURE .. .. K£	1,459,554	**1,283,152**
401		**401—Quantities and Contracts Department**		
	000	Personal Emoluments	—	**203,538**
	050	House Allowances	—	**40,470**
	080	Passages and Leave Expenses	—	**300**
	100	Transport Operating Expenses	—	**4,000**
	110	Travelling and Accommodation Expenses ..	—	**17,500**
	172	Uniforms and Clothing	—	**1,000**
	173	Library Expenses	—	**200**
	174	Stationery and Printing	—	**5,000**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		132—Buildings and Works—(*Contd.*)			
401		**401—Quantities and Contracts Department —(*Contd.*)**			
	175	Advertising and Publicity		—	2,800
	180	Rental of Photocopying Equipment		—	3,000
	190	Miscellaneous Other Charges		—	175
	200	Replacement of Transport		—	10,000*
	220	Purchase of Stores and Equipment		—	20,000
	250	Maintenance of Equipment		—	2,000
		GROSS EXPENDITURE	K£	—	309,983
		Appropriations in Aid			
	600	Miscellaneous		—	13,500
		NET EXPENDITURE	K£	—	296,483
402		**402—Structural Department**			
	000	Personal Emoluments		43,820	145,438
	050	House Allowances		9,000	12,402
	080	Passages and Leave Expenses		—	1,180
	100	Transport Operating Expenses		500	4,000
	110	Travelling and Accommodation Expenses		7,000	7,500
	173	Library Expenses		150	275
	174	Stationery and Printing		500	2,000
	190	Miscellaneous Other Charges		—	200
	220	Purchase of Equipment		1,500	3,000
	250	Maintenance of Equipment		150	500
	251	Maintenance of Sea Walls		—	8,000
		NET EXPENDITURE	K£	62,620	184,495
409		**409—Government Buildings**			
	140	Electricity, Water and Conservancy		160,000	216,000
	250	Maintenance of Essential Services		325,200	—
	251	Maintenance of Services and Grounds		100,000	150,000
	252	Mainteance of M.O.W. Temporary Buildings		4,880	4,000
	253	Minor Maintenance Works		1,262,000	1,050,000
	254	Major Maintenance Works		1,462,767	2,050,000
	255	Maintenance of Overseas Embassies		120,000	175,000
	256	National Holiday Celebration Works		19,000	20,000
	257	Non-State Function Works		15,000	15,000
	258	Maintenance of M.O.W. Furniture		1,801	2,000
		NET EXPENDITURE	K£	3,470,648	3,682,000

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		132—Buildings and Works—(*Contd.*)		
413		**413—Electrical Department**		
	000	Personal Emoluments	216,094	468,900
	050	House Allowances	41,000	53,571
	100	Transport Operating Expenses	1,500	3,000
	110	Travelling and Accommodation Expenses	3,000	5,000
	172	Uniforms and Clothing	—	500
	174	Stationery and Printing	1,000	2,000
	175	Advertising and Publicity	—	300
	180	Rental of Photocopying Equipment	—	1,200
	190	Miscellaneous Other Charges	—	750
	210	Additional Transport	—	10,000*
	220	Purchase of Stores and Equipment	2,530	2,000
	250	Maintenance of Essential Services	—	500,000
	260	Maintenance of Office Equipment	—	500
		NET EXPENDITURE K£	265,124	1,047,721
		NET TOTAL 132—BUILDINGS AND WORKS K£	5,257,946	6,493,851
		133—Other Services		
418		**418—Government Housing Section**		
	000	Personal Emoluments	41,556	41,178
	050	House Allowances	7,311	7,676
	110	Travelling and Accommodation Expenses	800	800
	174	Stationery and Printing	200	800
	180	Rents and Rates	4,366,416	5,318,352
	190	Miscellaneous Other Charges	—	300
	220	Purchase of Stores, Plant and Equipment	—	500
		NET EXPENDITURE K£	4,416,283	5,369,606
423		**423—Kenya Building Centre**		
	000	Personal Emoluments	11,367	22,294
	050	House Allowances	3,000	3,462
	100	Transport Operating Expenses	—	1,000
	110	Travelling and Accommodation Expenses	1,100	1,200
	120	Postal and Telecommunications Expenses	160	660
	140	Electricity, Water and Conservancy	—	715
	171	Printing Expenses	5,234	9,680

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		133—Other Services—(*Contd.*)		
423		**423—Kenya Building Centre—(*Contd.*)**		
	173	Purchase of Books and Periodicals	3,000	**1,320**
	174	Stationery	300	**1,650**
	175	Advertising and Publicity	—	**880**
	190	Miscellaneous Other Charges	430	**800**
	220	Purchase of Office Equipment	1,700	**1,200**
	250	Maintenance of Equipment	500	**1,210**
		GROSS EXPENDITURE .. .. K£	26,791	**46,071**
		Appropriations in Aid		
	600	Miscellaneous	7,500	**7,500**
		NET EXPENDITURE .. .. K£	19,291	**38,571**
		NET TOTAL 133—OTHER SERVICES K£	4,435,574	**5,408,177**
		NET TOTAL VOTE R13—MINISTRY OF WORKS .. .. .. K£	11,623,393	**12,875,300**

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		130—General Administration		
		380—Headquarters Administration		
1	1	Minister (K£4,200)*		4,200
2	2	Assistant Minister (K£3,000)*		6,000
1	1	Permanent Secretary		4,584
1	1	Deputy Secretary		3,144
1	1	Under Secretary		3,540
1	1	Senior Assistant Secretary		2,820
4	4	Assistant Secretaries		3,588
1	1	Senior Personnel Officer		2,244
1	1	Personnel Officer I		1,938
5	5	Personnel Officer II		6,420
3	3	Personnel Assistants		4,436
4	4	Senior Clerical Officers (Personnel)		2,814
4	4	Senior Clerical Officers (Accounts)		2,570
1	1	Executive Officer I		1,794
1	1	Executive Officer II		1,674
4	4	Executive Assistants		4,584
1	1	Chief Accountant		2,712
1	1	Senior Accountant		2,424
4	4	Accountants I		6,876
8	8	Accountants II		11,262
11	11	Accounts Assistants		10,074
2	2	Personal Secretaries		2,852
4	4	Shorthand Typists		3,042
1	1	Telephone Supervisor		1,044
1	1	Telephone Operator (Special Grade)		462
12	12	Telephone Operators I/II/III		5,797
1	1	Senior Key Punch Operator		744
11	11	Copy Typists		8,406
41	41	Clerical Officers (Personnel)		18,267
41	41	Clerical Officers (Accounts)		23,427
7	7	Key Punch Operators		3,633
5	5	Drivers		4,770
70	70	Assistant Engineers		121,345
5	5	Engineering Assistants		6,618
106	106	Subordinate Staff		31,200
367	367	TOTAL K£	747,958	321,305
		381—Provincial Administration Services		
2	2	Executive Officers I		3,804
2	2	Executive Assistants		2,055
89	89	Clerical Staff		35,517
8	8	Telephone Operators		3,520
2	2	Security Wardens		1,062
2	2	Dressers		798
2	2	Machine Operators		648
13	13	Drivers		6,771
185	185	Artisans		36,696
7	7	Copy Typists		3,813
28	28	Wiremen		4,336
245	245	Subordinate Staff		71,228
—	—	Gratuity		989
585	585	TOTAL K£	483,077	171,237

*Sitting Allowance of K£1,800 p.a. and Constituency Allowance of K£510 p.a. paid from Vote R29.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		130—General Administration—(*Contd.*)		
		400—Architectural Department		
1	1	Chief Architect		4,428
2	2	Chief Superintending Architects		7,608
1	—	Chief Quantity Surveyor		—
3	3	Senior Superintending Architects		8,784
1	—	Senior Superintending Surveyor		—
7	9	Superintending Architects		20,610
11	—	Superintending Quantity Surveyor		—
39	39	Architects		74,946
37	—	Quantity Surveyor I/II		—
18	22	Building Maintenance Surveyors		36,036
4	3	Executive Officers II		4,662
12	11	Executive Assistants		11,244
1	1	Personal Secretary		1,614
12	8	Shorthand Typists		7,526
14	14	Senior Superintendent Buildings		26,700
20	20	Superintendents Buildings		32,436
40	40	Senior Inspectors Buildings		52,218
1	1	Superintendent (Gardens)		1,866
148	148	Inspectors Buildings		132,725
4	2	Inspectors Gardens		1,728
1	1	Senior Building Programmer		2,082
3	3	Building Programmers		7,674
5	5	Buidings Development Programmers		3,858
3	3	Senior Architectural Assistants		5,952
10	10	Architectural Assistants I		25,152
17	42	Architectural Assistants II		51,270
93	103	Architectural Assistants III		95,670
2	2	Survey Assistants I		3,048
9	9	Survey Assistants II		11,952
10	15	Survey Assistants III		14,598
5	5	Junior Survey Assistants		3,210
1	2	Assistant Draughtsmen I		642
1	—	Data Processing Officer		—
5	—	Senior Quantity Survey Assistant		—
13	—	Quantity Survey Assistant I		—
15	—	Quantity Survey Assistant II		—
24	—	Quantity Survey Assistant III		—
3	2	Senior Clerical Officers		1,800
46	50	Clerical Staff		24,432
20	18	Copy Typists		8,937
85	85	Chargehands		65,619
179	179	Artisans		93,881
17	15	Drivers		6,747
1	1	Estate Overseer		618
1	1	Photographic Assistant I		900
13	11	Photographic		4,431
16	—	Semi-Skilled		—
2	2	Security Wardens II		783
439	492	Subordinate Staff		115,149
—	—	Gratuity		12,000
—	—	Allowances		3,000
1,409	1,380	TOTAL K£	1,078,180	988,536
		401—Quantities Department		
—	1	Chief Quantities Surveyor		4,116
—	2	Senior Superintendent Quantity Surveyors		5,640
—	1	Senior Superintendent Quantity Surveyor		2,712

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		132—Building Works—(*Contd.*)			
		401—Architectural Department—(*Contd.*)			
—	11	Superintending Quantity Surveyors			26,118
—	37	Quantity Surveyors I/II			63,650
—	1	Executive Assistant			1,212
—	4	Shorthand Typists			2,916
—	1	Data Processing Officer			666
—	5	Senior Quantity Surveyor Assistants			9,222
—	13	Quantity Surveyor Assistants I			19,134
—	15	Quantity Surveyor Assistants II			19,182
—	24	Quantity Surveyor Assistants III			22,332
—	30	Clerical Officers			14,163
—	5	Copy Typists			2,583
—	2	Drivers			810
—	2	Photographic Assistants II/III			1,071
—	19	Subordinate Staff			5,358
—	—	Gratuity			1,153
—	—	Allowances			1,500
—	173	TOTAL	K£	—	203,538
		402—Structural Research			
1	1	Chief Structural Engineer			3,804
1	1	Senior Superintendent Engineer			8,964
2	4	Superintending Engineers			9,282
12	24	Engineers			44,412
6	1	Senior Draughtsman			11,136
3	9	Draughtsmen Grade I			13,722
8	14	Draughtsmen Grade II			17,316
17	27	Draughtsmen Grade II			23,928
1	1	Senior Inspector Buildings			1,170
3	3	Architectural Assistants			2,700
1	1	Inspector Buildings			972
1	1	Shorthand Typist			1,044
2	2	Clerical Officers			999
2	2	Copy Typists			1,029
4	4	Subordinate Staff			1,236
—	—	Gratuity			3,094
—	—	Allowances			630
59	95		K£	43,820	145,438
		413—Electrical Branch			
1	1	Chief Electrical Engineer			3,960
1	2	Senior Superintending Engineers (Electrical)			5,532
3	5	Superintending Engineers			10,770
20	24	Electrical Engineers			43,400
9	14	Mechanical Engineers			25,668
—	1	Chief Superintendent Electrical			2,154
11	11	Senior Superintendents Electrical			28,766
9	9	Superintendents Electrical			14,190
29	35	Senior Inspectors Electrical			44,424
—	6	Superintendings Mechanical			8,676
4	4	Senior Inspectors (Mechanical)			4,680
91	91	Inspectors			87,372

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		132—Buildings and Works—(*Contd.*)			
		413—Electrical Branch—(*Contd.*)			
46	46	Inspectors Mechanical			43,140
21	21	Draughtsmen			19,344
1	1	Chief Fire Officer			2,604
6	6	Fire Officers			8,880
1	1	Senior Clerical Officer			714
4	10	Clerical Officers			5,367
2	2	Shorthand Typists			1,800
4	4	Copy Typists			2,166
—	2	Assistant Draughtsmen (Electrical)			1,284
34	34	Mechanical I (Building Surveyors)			24,852
5	5	Mechanics II			3,300
26	26	Artisans			15,804
74	72	Wiremen			51,774
7	8	Subordinate Staff			2,376
—	—	Gratuity			4,603
—	—	Allowances			1,300
409	441	TOTAL	K£	216,094	468,900
		133—Other Services			
		418—Housing Section			
1	1	Administrative Officer			2,514
1	1	Senior Executive Officer			2,154
2	2	Executive Officers I			3,408
4	4	Executive Officers II			5,508
4	4	Executive Assistants			4,234
2	2	Senior Clerical Officers			1,542
1	1	Shorthand Typist			774
11	11	Copy Typists			6,351
18	18	Clerical Officers			9,711
11	11	Subordinate Staff			3,636
—	—	Allowances			472
—	—	Gratuities			874
55	55	TOTAL	K£	41,556	41,178
		423—Kenya Building Centre			
1	1	Director			3,540
2	2	Superintendents Buildings			3,384
2	2	Architectural Assistants II			2,340
1	1	Architectural Assistant II			864
1	2	Librarians			1,728
1	1	Shorthand Typist			936
1	1	Copy Typist Grade I			594
3	3	Clerical Officers			1,848
1	1	Photo Assistant II			744
1	1	Driver			399
7	7	Subordinate Staff			2,292
—	—	Allowances			525
—	—	Gratuity			3,100
22	22	TOTAL	K£	11,367	22,294

MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
Works	2	—	—	—	—	2
TOTAL	2	—	—	—	—	2*

*Ministry of Works Funding Scheme Vehicles and Plant excluded.

VOTE R14—MINISTRY OF TRANSPORT AND COMMUNICATIONS

The net estimate of the Ministry of Transport and Communications for 1980/81 amounts to K£26,009,700 as compared with K£23,585,635 in 1979/80, an increase of K£2,424,065.

The increase is attributed mainly to annual salary increment, increased maintenance cost on equipment, and increased grants to Municipalities.

VOTE R14—MINISTRY OF TRANSPORT AND COMMUNICATIONS

I. ESTIMATE of the amount required in the year ending 30th June, 1981, for the salaries and expenses of the Ministry of Transport and Communications, including the department of roads and its supporting services, the Road Transport Branch, Meteorological Department, Directorate of Civil Aviation, aerodromes and payment of certain subsidies and contributions.

Twenty-six million, nine thousand, seven hundred pounds
(K£26,009,700)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1979/80	ESTIMATES 1980/81		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
140—GENERAL ADMINISTRATION AND PLANNING	4,819,206	6,760,849	37,500	**6,723,349**
141—ROADS	13,430,816	13,347,184	—	**13,347,184**
143—OTHER SERVICES	2,289,719	10,005,007	7,288,000	**2,717,007**
145—AERODROMES	2,813,171	2,986,080	—	**2,986,080**
148—ROAD TRANSPORT	232,723	361,080	125,000	**236,080**
TOTAL VOTE R14—MINISTRY OF TRANSPORT AND COMMUNICATIONS .. K£	23,585,635	33,460,200	7,450,500	**26,009,700**

11. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF TRANSPORT AND COMMUNICATIONS

Head	Item	TITLE	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		140—General Administration and Planning		
440		**440—Headquarters Administrative Services**		
	000	Personal Emoluments	112,069	**645,183**
	050	House Allowances	29,674	**180,000**
	080	Passages and Leave Expenses	4,607	**8,000**
	100	Transport Operating Expenses	11,027	**35,000**
	110	Travelling and Accommodation Expenses ..	30,000	**68,000**
	120	Postal and Telecommunications Expenses ..	19,000	**67,000**
	130	Official Entertainment	60	**160**
	140	Electricity, Water and Conservancy	3,500	**22,500**
	170	Uniforms, Clothing and Other Materials ..	3,000	**9,000**
	173	Library	—	**2,500**
	174	Stationery and Printing	—	**5,500**
	175	Advertising and Publicity	—	**3,500**
	180	Rental and Photocopying Equipment	—	**2,200**
	181	Expenses of T.L.B.	6,000	**6,000**
	182	Expenses of Other Conferences and Committees	8,500	**12,500**
	183	Expenses of C.A.B.	5,000	**5,000**
	190	Miscellaneous Other Charges	—	**30,000**
	198	Ex-Gratia Payments	—	**10**
	200	Replacement of Transport	8,000	**12,000***
	220	Purchase of Stores and Equipment	—	**15,000**
	230	Training	—	**5,000**
	250	Maintenance of Equipment	7,000	**13,000**
	300	Port Managers Office, Mombasa	3,978	**3,978**
	310	Contributions for Nyali Bridge	18,654	**18,654**
	360	Contributions to I.S.C.O.S. Secretariat ..	9,000	**16,900**
	370	Contributions to I.C.A.O., A.F.C.A.C. and C.A.T.A.C.	20,000	**25,000**
		GROSS EXPENDITURE .. .. K£	299,069	**1,211,585**
		Appropriations in Aid		
	600	Miscellaneous	4,000	**7,000**
		NET EXPENDITURE .. .. K£	295,069	**1,204,585**
442		**442—Headquarters Meteorological and Out-Stations**		
	000	Personal Emoluments	864,000	**909,000**
	050	House Allowances	90,000	**92,000**
	080	Passages and Leave Expenses	32,415	**26,000**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		140—General Administration and Planning —(*Contd.*)		
442		**442—Headquaters Meteorological and Out-Stations—(*Contd.*)**		
	100	Transport Operating Expenses	32,850	**40,000**
	110	Travelling and Accommodation Expenses ..	50,000	**50,000**
	120	Postal and Telecommunications Expenses ..	140,000	**180,000**
	140	Electricity, Water and Conservancy	35,000	**40,500**
	150	Purchase of Stores for Production	30,000	**35,000**
	160	Food and Rations..	—	**25,000**
	170	Uniforms, Clothing and Other Materials ..	140,000	**82,000**
	180	Rents and Rates	35,000	**59,500**
	190	Miscellaneous Other Charges	150,000	**80,000**
	200	Replacement of Transport	20,000	**20,000***
	220	Purchase of Stores and Equipment	—	**30,000**
	250	Maintenance of Equipment and Plant	40,000	**40,000**
	360	Subscription to International Organizations ..	9,500	**9,500**
		GROSS EXPENDITURE .. .. K£	1,668,765	**1,718,500**
		Appropriations in Aid		
	600	Miscellaneous	500	**500**
		NET EXPENDITURE .. .. K£	1,668,265	**1,718,000**
		002—Training		
	000	Personal Emoluments	215,585	**213,034**
	050	House Allowances	31,000	**15,000**
	080	Passages and Leave Expenses	2,000	**2,000**
	100	Transport Operating Expenses	8,000	**8,000**
	110	Travelling and Accommodation Expenses ..	8,870	**8,870**
	120	Postal and Telecommunications Expenses ..	850	**1,300**
	140	Electricity, Water and Conservancy	7,000	**10,000**
	160	Food and Rations (Hostel)	50,000	**35,000**
	170	Uniforms, Clothing and Other Materials ..	25,000	**27,000**
	180	Rents and Rates	1,500	**1,500**
	190	Miscellaneous Other Charges	7,500	**5,000**
	220	Purchase of Plants and Equipment	7,850	**8,000**
	250	Maintenance of Equipment	12,300	**13,000**
		GROSS EXPENDITURE .. .. K£	377,455	**347,704**
		Appropriations in Aid		
	600	Miscellaneous	30,000	**30,000**
		NET EXPENDITURE .. .. K£	347,455	**317,704**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		140—General Administration and Planning —(*Contd.*)		
443		**443—Directorate of Civil Aviation**		
		001—Headuqarters		
	000	Personal Emoluments	480,000	**511393**
	050	House Allowances	50,000	**50,000**
	080	Passages and Leave Expenses	15,045	**15,045**
	100	Transport Operating Expenses	150,000	**180,000**
	110	Travelling and Accommodation Expenses	65,445	**70,000**
	120	Postal and Telecommunications Expenses	118,172	**120,000**
	140	Electricity, Water and Conservancy	22,050	**30,000**
	160	Food and Rations	20,000	**25,000**
	170	Uniforms, Clothing and Other Materials	40,200	**40,200**
	180	Rents and Rates	3,500	**30,000**
	190	Miscellaneous Other Charges	169,200	**170,000**
	200	Replacement of Transport	225,000	**135,000***
	220	Purchase of Stores, Plant and Equipment	19,925	**19,925**
	250	Maintenance of Equipment	127,000	**400,000**
	260	Maintenance of D.C.A. Station (Buildings)	1,523	**1,523**
	370	I.C.A.O. Office—Expenses	—	**10**
		NET EXPENDITURE K£	1,507,060	**1,798,096**
		002—Training School of Aviation		
	000	Personal Emoluments	100,000	**119,463**
	050	House Allowances	50,000	**30,000**
	080	Passages and Leave Expenses	6,010	**6,010**
	100	Transport Operating Expenses	2,700	**3,000**
	110	Travelling and Accommodation Expenses	25,000	**20,000**
	120	Postal and Telecommunications Expenses	2,000	**2,000**
	140	Electricity, Water and Conservancy	5,800	**5,800**
	160	Food and Rations	100	**100**
	170	Uniforms, Clothing and Other Materials	5,698	**5,698**
	180	Rents and Rates	5,804	**5,804**
	190	Miscellaneous Other Charges	96,450	**90,000**
	250	Maintenance of Equipment	1,250	**2,500**
	260	Maintenance of D.C.A. Station (Buildings)	1,100	**1,100**
		NET EXPENDITURE K£	301,912	**291,475**
		003—Jomo Kenyatta International Airport		
	000	Personal Emoluments	150,000	**180,888**
	050	House Allowances	31,482	**31,482**
	080	Passages and Leave Expenses	8,353	**8,383**
	100	Transport Operating Expenses	19,000	**19,000**
	110	Travelling and Accommodation Expenses	8,565	**8,565**
	120	Postal and Telecommunications Expenses	12,000	**15,000**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		140—General Administration and Planning —(*Contd.*)		
443		**443—Directorate of Civil Aviation**—(*Contd.*)		
		003—Jomo Kenyatta Airport—(*Contd.*)		
	140	Electricity, Water and Conservancy	20,000	**20,000**
	160	Food and Rations..	15,600	**20,000**
	170	Uniforms, Clothing and Other Materials ..	1,140	**1,140**
	190	Miscellaneous Other Charges	1,000	**1,000**
	200	Replacement of Transport	17,000	—
	220	Purchase of Stores, Plant and Equipment ..	3,950	**3,950**
	250	Maintenance of Equipment	35,000	**35,000**
		NET EXPENDITURE .. .. K£	323,090	**344,408**
		004—Moi Airport		
	000	Personal Emoluments	100,000	**118,780**
	050	House Allowances	23,448	**15,000**
	080	Passages and Leave Expenses	7,052	**7,052**
	100	Transport Operating Expenses	15,000	—
	110	Travelling and Accommodation Expenses ..	6,000	**6,000**
	120	Postal and Telecommunications Expenses ..	11,000	**13,000**
	140	Electricity, Water and Conservancy	5,000	**7,500**
	160	Food and Rations..	7,500	**12,500**
	170	Uniforms, Clothing and Other Materials ..	1,135	**1,135**
	180	Rents and Rates	480	—
	190	Miscellaneous Other Charges	730	**730**
	200	Replacement of Transport	—	**26,350***
	220	Purchase of Stores, Plant and Equipment ..	2,500	**3,500**
	250	Maintenance of Equipment	18,724	**20,000**
		NET EXPENDITURE .. .. K£	198,569	**231,547**
		005—Kisumu Airport		
	000	Personal Emoluments	38,497	**38,202**
	050	House Allowances	4,747	**4,748**
	080	Passages and Leave Expenses	1,446	**1,446**
	100	Transport Operating Expenses	2,300	**2,300**
	110	Travelling and Accommodation Expenses ..	1,820	**1,820**
	120	Postal and Telecommunications Expenses ..	1,500	**3,300**
	140	Electricity, Water and Conservancy	1,130	**1,130**
	160	Food and Rations..	2,400	**2,750**
	170	Uniforms, Clothing and Other Materials ..	1,290	**1,290**
	190	Miscellaneous Other Charges	500	**500**
	220	Purchase of Stores	380	**380**
	250	Maintenance of Equipment	7,250	**7,250**
		NET EXPENDITURE .. .. K£	63,260	**65,116**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		140—General Administration and Planning —(*Contd.*)		
443		**443—Directorate of Civil Aviation**—(*Contd.*)		
		006—Malindi Airport		
	000	Personal Emoluments	30,000	**29,307**
	050	House Allowances	3,648	**3,648**
	080	Passages and Leave Expenses	1,582	**1,582**
	100	Transport Operating Expenses	1,900	**1,900**
	110	Travelling and Accommodation Expenses ..	1,795	**1,795**
	120	Postal and Telecommunications Expenses ..	850	**1,095**
	140	Electricity, Water and Conservancy	1,130	**1,130**
	160	Food and Rations..	1,800	**1,800**
	170	Uniforms, Clothing and Other Materials ..	410	**410**
	180	Rents and Rates	960	—
	190	Miscellaneous Other Charges	500	**500**
	220	Purchase of Stores and Equipment	400	**400**
	250	Maintenance of Equipment	1,700	**1,700**
		NET EXPENDITURE .. .. K£	46,675	**45,267**
		007—Wilson Airport		
	000	Personal Emoluments	42,822	**42,807**
	050	House Allowances	7,227	**7,227**
	080	Passages and Leave Expenses	3,483	**3,483**
	100	Transport Operating Expenses	2,360	**2,360**
	110	Travelling and Accommodation Expenses ..	1,770	**1,770**
	120	Postal and Telecommunications Expenses ..	3,960	**3,960**
	140	Electricity, Water and Conservancy	1,360	**1,360**
	160	Food and Rations..	1,800	**2,500**
	170	Uniforms, Clothing and Other Materials ..	350	**350**
	190	Miscellaneous Other Charges	536	**536**
	200	Replacement of Transport	—	**3,850***
	220	Purchase of Stores and Equipment	550	**550**
	250	Maintenance of Equipment	1,633	**2,450**
		NET EXPENDITURE .. .. K£	67,851	**73,203**
470		**470—Provincial Administration**		
	000	Personal Emoluments	—	**294,132**
	050	House Allowances	—	**65,416**
	100	Transport Operating Expenses	—	**30,000**
	110	Travelling and Accommodation Expenses ..	—	**70,000**
	120	Postal and Telecommunications Expenses ..	—	**70,000**
	140	Electricity, Water and Conservancy	—	**35,000**
	172	Uniforms, Clothing and Other Materials ..	—	**26,000**
	174	Stationery and Printing	—	**8,000**
	175	Advertising and Publicity	—	**2,500**
	180	Rental of Photocopying Equipment	—	**2,000**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		140—General Administration and Planning —(*Contd.*)		
470		**470—Provincial Administration—(*Contd.*)**		
	190	Miscellaneous Other Charges	—	**1,500**
	220	Purchase of Stores, Plant and Equipment ..	—	**16,000**
	250	Maintenance of Equipment	—	**2,400**
	252	Maintenance of M.T.C.T. Buildings	—	**6,000**
		Maintenance of M.T.C. Furniture and Replacement	—	**5,000**
		NET EXPENDITURE .. .. K£	—	**633,948**
		NET TOTAL 140—GENERAL ADMINISTRATION AND PLANNING .. K£	4,819,206	**6,723,349**
		141—Roads		
451		**451—Headquarters and Provincial Administration, Roads Department**		
	000	Personal Emoluments	812,257	**916,384**
	050	House Allowances	104,509	**120,000**
	080	Passages and Leave Expenses	1,500	**2,800**
	100	Transport Operating Expenses	19,000	**24,000**
	110	Travelling and Accommodation Expenses ..	42,000	**50,000**
	120	Postal and Telecommunications Expenses ..	5,000	**5,000**
	170	Uniforms, Clothing and Other Materials ..	3,100	**18,000**
	174	Stationery and Printing	10,500	**12,000**
	175	Advertising and Publicity	2,300	**3,000**
	180	Rental of Photocopying Equipment	10,100	**8,000**
	220	Purchase of Office Equipment	5,700	**7,000**
	198	Expenses of Conferences	200,000	—
		NET EXPENDITURE .. .. K£	1,215,966	**1,166,184**
445		**445—Major Roads**		
	250	Maintenance of Trunk Roads	2,900,000	**2,900,000**
	260	Maintenance of Primary Roads	2,600,000	**2,600,000**
		NET EXPENDITURE .. .. K£	5,500,000	**5,500,000**
446		**446—Other Roads**		
	250	Maintenance of Secondary Roads	2,450,000	**2,450,000**
	260	Maintenance of Minor Roads	3,250,000	**3,080,000**
	270	Maintenance of Service Roads	166,000	**200,000**
	280	Maintenance of Strategic Roads	200,000	—
	290	Maintenance of Rural Access Roads	120,850	**150,000**
		NET EXPENDITURE .. .. K£	6,186,850	**5,880,000**

Head	Item	Title		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		141—Roads—(*Contd.*)			
447		**447—Ferries**			
	190	Operating Expenses		190,000	**355,000**
448		**448—Grants to Municipalities**			
	320	Grants for Maintenance of Roads		170,000	**224,000**
449		**449—Road Marking and Signs**			
	250	Maintenance and Improvements		36,000	**72,000**
453		**453—Extraordinary Road Maintenance**			
	250	Maintenance and Repairs		132,000	**150,000**
		NET TOTAL 141—ROADS ..	K£	13,430,816	**13,347,184**
		143—Other Services			
466		**466—Mechanical Branch**			
	000	Personal Emoluments		697,483	**978,549**
	050	House Allowances		81,894	**100,000**
	080	Passages and Leave Expenses		1,000	**1,000**
	100	Transport Operating Expenses		2,150,000	**2,400,000**
	110	Travelling and Accommodation Expenses ..		6,660	**6,660**
	120	Postal and Telecommunications Expenses ..		7,775	**7,775**
	140	Electricity, Water and Conservancy		7,850	**7,850**
	172	Uniforms and Clothing		3,295	**4,395**
	174	Stationery and Printing		1,300	**2,000**
	175	Advertising and Publicity		1,500	**3,000**
	190	Miscellaneous Other Charges		1,520	**1,520**
	200	Purchase of Replacement Transport		1,500,000	**4,750,000***
	220	Purchase of Tools and Equipment		35,970	**50,000**
	221	Purchase of Spare Parts		750,000	**750,000**
		GROSS EXPENDITURE	K£	5,246,247	**9,062,749**
		Appropriations in Aid			
	890	Maintenance Fund—Repair		2,150,000	**2,400,000**
	891	Transfer from Renewal Fund		1,500,000	**4,750,000**
		TOTAL APPROPRIATIONS IN AID	K£	3,650,000	**7,150,000**
		NET EXPENDITURE	K£	1,596,247	**1,912,749**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		143—Other Services—(*Contd.*)		
467		**467—Materials Branch**		
	000	Personal Emoluments	208,840	255,993
	050	House Allowances	35,652	37,472
	110	Travelling and Accommodation Expenses	18,700	20,000
	120	Postal and Telecommunications Expenses	1,500	2,000
	140	Electricity, Water and Conservancy	4,500	6,300
	172	Uniforms, Clothing and Other Materials	880	1,200
	173	Library Expenses	840	1,000
	174	Stationery and Printing	750	800
	180	Statistical and Allied Research	9,000	13,000
	181	Rental of Machine	3,300	4,000
	190	Miscellaneous Other Charges	300	400
	220	Purchase of Replacement of Laboratory Equipment	24,000	31,500
	250	Maintenance of Laboratory	30,840	35,000
		GROSS EXPENDITURE K£	339,102	408,665
		Appropriations in Aid		
	600	Miscellaneous	24,000	38,000
		NET EXPENDITURE K£	315,102	370,665
468		**468—Staff Training Department**		
	000	Personal Emoluments	183,582	204,093
	050	House Allowances	35,788	40,000
	100	Transport Operating Expenses	70,000	70,000
	110	Travelling and Accommodation Expenses	20,000	20,000
	120	Postal and Telecommunications Expenses	3,000	3,000
	140	Electricity, Water and Conservancy	14,000	16,000
	160	Food and Rations	65,000	70,000
	170	Uniforms, Clothing and Other Materials	3,000	4,000
	173	Library Expenses	—	2,500
	190	Miscellaneous Other Charges	4,000	4,000
	220	Purchase of Stores, Plant and Equipment	45,000	50,000
	230	Training	35,000	50,000
		GROSS EXPENDITURE K£	478,370	533,593
		Appropriations in Aid		
	600	Miscellaneous	100,000	100,000
		NET EXPENDITURE K£	378,370	433,593
		NET TOTAL 143—OTHER SERVICES K£	2,289,719	2,717,007

Head	Item	TITLE	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		145—Aerodromes		
460		**460—Headquarters**		
	000	Personal Emoluments	180,129	**188,382**
	050	House Allowances	26,000	**44,000**
	080	Passages and Leave Expenses	4,000	**4,400**
	100	Transport Operating Expenses	2,000	**3,300**
	110	Travelling and Accommodation Expenses	11,000	**11,000**
	120	Postal and Telecommunications Expenses	2,000	**3,300**
	130	Official Entertainment	120	**120**
	140	Electricity, Water and Conservancy	2,000	**3,300**
	170	Uniforms, Clothing and Other Materials	3,000	**3,300**
	180	Rents and Rates	15,000	**16,500**
	190	Miscellaneous Other Charges	80,350	**80,000**
	220	Purchase of Stores, Plant and Equipment	4,000	**4,400**
	250	Maintenance of Equipment	4,500	**5,500**
		NET EXPENDITURE K£	333,099	**367,502**
461		**461—Jomo Kenyatta International Airport**		
	000	Personal Emoluments	494,209	**512,928**
	050	House Allowances	70,000	**115,000**
	080	Passages and Leave Expenses	4,000	**7,700**
	100	Transport Operating Expenses	30,000	**55,000**
	110	Travelling and Accommodation Expenses	10,000	**8,800**
	120	Postal and Telecommunications Expenses	25,000	**55,000**
	140	Electricity, Water and Conservancy	85,000	**192,500**
	160	Food and Rations	25,000	**27,500**
	170	Uniforms, Clothing and Other Materials	80,000	**55,000**
	190	Miscellaneous Other Charges	5,000	**5,500**
	200	Replacement of Transport	20,000	**—**
	220	Purchase of Stores, Plant and Equipment	75,000	**55,000**
	250	Maintenance of Equipment	80,000	**88,000**
	260	Maintenance of Aerodromes	295,000	**300,000**
		NET EXPENDITURE K£	1,298,209	**1,477,928**
462		**462—Moi Airport**		
	000	Personal Emoluments	197,644	**165,000**
	050	House Allowances	25,000	**35,000**
	080	Passages and Leave Expenses	3,000	**5,000**
	100	Transport Operating Expenses	30,000	**15,000**
	110	Travelling and Accommodation Expenses	5,000	**5,000**
	120	Postal and Telecommunication Expenses	12,500	**16,500**
	140	Electricity, Water and Conservancy	25,000	**58,000**
	160	Food and Rations	6,500	**7,000**
	170	Uniforms, Clothing and Other Materials	15,000	**10,000**
	190	Miscellaneous Other Charges	3,000	**3,000**

Head	Item	Title		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		145—Aerodromes—(*Contd.*)			
462		**462—Moi Airport—(*Contd.*)**			
	220	Purchase of Stores, Plant and Equipment ..		40,000	**30,000**
	250	Maintenance of Equipment and Plant		20,000	**22,000**
	260	Maintenance of Aerodromes		60,000	**60,000**
		NET EXPENDITURE	K£	442,644	**431,500**
463		**463—Other Airports**			
	000	Personal Emoluments		102,219	**115,000**
	050	House Allowances		15,000	**22,000**
	080	Passages and Leave Expenses		1,000	**2,200**
	100	Transport Operating Expenses		18,000	**13,200**
	110	Travelling and Accommodation Expenses ..		4,500	**4,400**
	120	Postal and Telecommunications Expenses ..		6,500	**11,000**
	140	Electricity, Water and Conservancy		7,000	**9,350**
	160	Food and Rations..		4,000	**4,400**
	170	Uniforms, Clothing and Other Materials ..		10,000	**11,000**
	190	Miscellaneous Other Charges		1,000	**1,100**
	220	Purchase of Stores, Plant and Equipment ..		60,000	**44,000**
	250	Maintenance of Equipment		10,000	**11,000**
	260	Maintenance of Aerodromes		300,000	**268,000**
		NET EXPENDITURE	K£	539,219	**516,650**
464		**464—Airstrips**			
	260	Maintenance of Aerodromes		200,000	**192,500**
		NET TOTAL 145—AERODROMES	K£	2,813,171	**2,986,080**
		148—Road Transport			
475		**475—Transport Licensing and Registration**			
	000	Personal Emoluments		124,323	**125,830**
	050	House Allowances		35,000	**36,000**
	100	Transport Operating Expenses		700	**1,000**
	110	Travelling and Accommodation Expenses ..		2,500	**2,000**
	120	Postal and Telecommunications Expenses ..		17,000	**18,050**
	140	Electricity, Water and Conservancy		1,200	**1,200**
	150	Purchase of Number Plates		100,000	**125,000**
	190	Miscellaneous Other Charges		12,000	**12,000**
	220	Purchase of Stores and Equipment		30,000	**30,000**
	250	Maintenance of Equipment		10,000	**10,000**
		GROSS EXPENDITURE	K£	332,723	**361,080**

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		148—Road Transport—(*Contd.*)		
475		**475—Transport Licensing and Registration —(*Contd.*)**		
		Appropriations in Aid		
	600	Miscellaneous	100,000	**125,000**
		NET EXPENDITURE .. .. K£	232,723	**236,080**
		NET TOTAL VOTE R14—MINISTRY OF TRANSPORT AND COMMUNICATIONS K£	23,585,635	**26,009,700**

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		140—General Administration and Planning		
		440—Headquarters Administrative Services		
1	1	Minister (4,200)*		4,200
2	2	Assistant Ministers (K£3,000)*		6,000
1	1	Permanent Secretary		4,584
—	1	Deputy Permanent Secretary		4,584
1	1	Engineer-in-Chief		3,804
1	1	Deputy Engineer-in-Chief		4,272
1	1	Deputy Engineer-in-Chief (Supern.)		4,272
2	3	Deputy Secretaries		10,884
3	3	Under Secretaries		13,284
5	5	Senior Assistant Secretaries		12,534
6	6	Assistant Secretaries		8,358
1	1	Principal Economist		2,820
3	3	Senior Economists		6,922
5	5	Economists		7,416
3	2	Senior Executive Officers		4,268
2	2	Executive Officers I		2,892
4	4	Executive Officers II		5,040
10	10	Executive Assistants		10,686
1	1	Chief Staff Development Officer		2,154
3	3	Personal Secretaries		4,590
1	1	Operation Officer (Trainer)		1,170
18	18	Shorthand Typists		15,210
36	36	Copy Typists		16,488
30	30	Assistant Engineers		48,198
20	20	Engineering Assistants		17,274
8	118	Clerical Staff		56,211
15	15	Drivers		5,365
2	2	Telex Operators		1,332
244	244	Subordinate Staff		78,602
		Personnel Branch		
1	1	Chief Personnel Officer		3,144
1	1	Senior Personnel Officer		2,154
3	4	Personnel Officers I		6,360
11	15	Personnel Officers II		18,648
8	8	Personnel Assistants		7,620
13	19	Senior Clerical Officers		13,086
73	98	Clerical Staff		42,531
		Accounts Branch		
1	1	Chief Accountant		2,424
1	1	Senior Accountant		1,794
11	11	Accountants		16,000
19	19	Accountants II		24,564
32	32	Accounts Assistants		32,706
7	7	Costing Assistants		6,780
2	2	Senior Machine Operators		2,112
3	3	Senior Key Punch Operators		2,664
6	6	Senior Clerical Officers		4,266
14	14	Key Punch Operators		7,401
74	94	Clerical Staff		47,866

*Sitting Allowances of K£1,800 p.a. and Constituency Allowance of K£540 p.a. paid from Vote R29.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		140—General Administration and Planning—(*Contd.*)		
		440—Headquarters Administrative Services—(*Contd.*)		
		Civil Aviation Board		
1	1	Assistant Chief Lincensing Officer		2,244
2	2	Senior Air Transport Officers		3,648
3	3	Air Transport Officers I		5,622
1	2	Air Transport Officers II		3,240
1	1	Executive Officer I		1,866
3	3	Subordinate Staff		1,048
—	—	Allowances		21,981
721	888	TOTAL K£	693,045	645,183
		442—Meteorological Department		
		001—Headquarters		
1	1	Director		3,960
2	3	Assistant Directors		8,999
3	3	Principal Meteorologists		9,798
2	5	Senior Meteorologists		9,180
26	40	Meteorologists		75,946
5	2	Principal Meteorologist Officers		5,640
3	2	Senior Meteorologist Officers		3,379
17	14	Meteorologist Officers		18,884
1	1	Principal Engineer Technician		2,154
1	4	Telecommunications Engineers		5,294
2	3	Senior Engineer Technicians		6,176
5	7	Engineer Technicians		11,376
38	15	Engineer Technicians II and III		15,613
8	10	Engineer Assistants		5,451
1	1	Section Engineer		1,254
1	1	Senior Communications Officer		2,334
9	9	Communications Officers		9,318
13	15	Senior Communications Assistants		12,700
52	56	Communications Assistants		38,514
4	3	Meteorological Superintendents		5,562
11	15	Senior Meteorogical Supervisors		24,248
9	14	Meteorological Supervisors		10,122
130	94	Meteorological Assistants		67,237
1	1	Assistant Press Supervisor		1,350
1	1	Senior Press Assistant		1,254
3	3	Press Supervisors		3,016
10	15	Press Assistants		8,070
1	1	Assistant Machine Supervisor		2,424
1	—	Senior Machine Operator		—
8	8	Key Punch Operators		6,015
1	—	Senior Assistant Secretary		—
1	—	Senior Executive Officer		—
2	2	Executive Officers II		2,766
1	1	Executive Officer I		1,614
1	1	Registry Superintendent		1,170
—	1	Draughtsman		324
—	1	Personal Secretary		1,170
4	5	Senior Clerical Officers		5,076
12	—	Higher Clerical Officers		—
26	40	Clerical Officers		2,317
1	1	Senior Accountant		2,266

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		442—Meteorological Department—(*Contd.*)		
		001—Headquarters—(*Contd.*)		
1	2	Accountants I and II		3,288
2	4	Accounts Assistants		4,152
3	2	Shorthand Typists I		2,424
6	8	Shorthand Typists II		6,671
14	14	Copy Typists		9,978
—	6	Security Guards		2,070
1	1	Overseer		495
13	17	Drivers		9,781
2	2	Telephone Operators		1,644
1	1	Senior Instrument Officer		2,082
8	8	Instrument Officers		9,602
9	14	Instrument Assistants		8,134
—	5	Assistant Instrument Officers		2,319
5	13	Artisans		6,804
1	1	Electrician		1,212
—	2	Motor Vehicle Mechanics		785
1	1	Teleprinter Mechanic		1,494
6	3	Assistant Teleprinter Mechanics		1,518
1	—	Supplies Suprintendent		—
—	1	Senior Supplies Officer		1,734
2	1	Supplies Officer I		1,614
5	1	Supplies Officer II		1,494
—	1	Supplies Assistant I		864
75	80	Subordinate Staff		24,554
—	1	Storeman		399
—	—	Temporary Clerical Assistance		21,374
—	1	Chargehand		642
574	583	TOTAL K£	566,520	519,099
		002—Training		
1	1	Assistant Director		3,746
2	3	Principal Meteorologists		11,410
1	2	Senior Meteorologists		4,027
14	11	Meteorologists		22,868
1	—	Principal Meteorologist Officer		—
2	4	Senior Meteorologist Officers		8,877
14	8	Meteorologist Officers		21,336
2	1	Meteorologist Superintendents		1,830
6	5	Senior Meteorologist Supervisors		9,320
3	1	Meteorologist Supervisor		1,440
12	17	Meteorologist Assistants		13,181
—	1	Assistant Meteorological Officer		813
1	—	Assistant Secretary		—
—	1	Executive Officer II		1,549
1	—	Executive Assistant		—
1	1	Senior Clerical Officer		1,390
1	—	Higher Clerical Officer		—
1	7	Clerical Officers		4,931
1	1	Librarian		2,558
1	1	Senior Library Assistant		1,023
3	5	Library Assistants		3,470
1	2	Shorthand Typists		3,339
3	5	Copy Typists		4,595
4	8	Cooks		4,957
1	1	Cateress		1,058
—	1	Librarian II		1,684

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		140—General Administration and Planning—(*Contd.*)			
		442—Meteorological Department—(*Contd.*)			
		002—Training—(*Contd.*)			
1	—	Security Officer			—
—	1	Warden/Housekeeper			1,378
1	1	Assistant Warden			—
3	4	Drivers			2,285
2	2	Telephone Operators II			1,098
22	32	Subordinate Staff			17,016
—	—	Gratuities			61,855
106	127	TOTAL	K£	215,585	213,034
		003—Jomo Kenyatta International Airport			
—	1	Principal Meteorological Officer			2,154
1	1	Senior Meteorological Officer			2,334
18	23	Meteorological Officers			25,000
1	1	Engineer Technical I			1,554
1	4	Engineers Technical III			5,064
—	1	Executive Officer			1,170
1	1	Communications Officer			1,170
1	—	Communications Assistant (Senior)			—
—	1	Instrument Assistant			399
6	12	Communications Assistants			8,121
6	8	Senior Meteorological Supervisors			8,298
6	6	Meteorological Superintendents			10,308
1	2	Meteorological Supervisors			2,424
—	1	Communications Supervisor			864
20	20	Meteorological Assistants			19,500
—	1	Senior Clerical Officer			642
1	1	Clerical Officer			1,254
1	1	Copy Typist			900
4	9	Drivers			3,606
6	14	Subordinate Staff			4,202
74	108	TOTAL	K£	76,752	98,964
		004—Moi Airport			
—	1	Provincial Meteorological Officer			2,820
2	2	Senior Meteorological Officers			3,462
7	18	Meteorological Officers I, II and III			9,378
1	1	Engineer Technical II			1,554
1	1	Engineer Assistant			642
1	1	Communications Officer			—
1	1	Senior Communications Assistant			1,212
7	8	Communications Assistants			4,665
6	6	Meteorological Superintendents			10,644
7	8	Meteorological (Senior) Supervisors			10,662
4	—	Meteorological Supervisors			—
22	21	Meteorological Assistants			11,293
1	1	Clerical Officer			435
—	1	Shorthand Typist			834
1	—	Copy Typist			—
3	6	Drivers			2,370
6	10	Subordinate Staff			2,967
70	85	TOTAL	K£	72,286	62,938

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		140—General Administration and Planning—(*Contd.*)		
		442—Meteorological Department—(*Contd.*)		
		005—Kisumu Airport		
—	2	Engineering Technicians		2,310
—	1	Communication Supervisor		1,284
1	1	Senior Meteorological Officer		2,524
3	6	Meteorological Officers		6,704
1	—	Communications Officer		—
—	7	Communications Assistants		4,313
2	1	Meterorological Superintendent		1,850
2	1	Senior Meteorological Supervisor		1,334
1	—	Meteorological Supervisor		—
13	12	Meteorological Assistants		9,692
1	1	Copy Typist		614
—	1	Senior Clerical Officer		927
2	4	Subordinate Staff		1,686
—	1	Clerical Officer		664
—	—	Temporary Clerical Assistance		—
—	3	Drivers		1,372
26	41	TOTAL K£	34,594	35,274
		006—Malindi Airport		
3	3	Meteorological Officers		2,052
1	1	Senior Meteorological Supervisor		1,548
1	—	Meteorological Supervisor		—
9	6	Meteorological Assistants		3,170
1	2	Subordinate Staff		546
—	—	Temporary Clerical Assistance		—
15	12	TOTAL K£	17,105	7,316
		007—Wilson Airport		
6	6	Meteorological Officers		2,592
1	—	Meteorological Superintendent		—
1	1	Meteorological Supervisor		1,212
7	4	Meteorological Assistants		2,544
1	1	Subordinate Staff		261
16	12	TOTAL K£	12,700	6,609
		009—Nanyuki Airport		
—	1	Engineering Assistant		619
—	2	Engineering Technicians II		3,314
1	1	Senior Meteorological Officer		2,066
3	3	Meteorological Officers I and III		7,947
1	1	Meteorological Supervisor		1,684
—	1	Clerical Officer		664
5	6	Meteorological Assistants		6,005
—	2	Drivers III		957
—	1	Copy Typist II		614
1	2	Subordinate Staff		652
—	1	Communications Assistant		1,385
11	21	TOTAL K£	11,728	25,907

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		140—General Administration and Planning—(*Contd.*)			
		442—Meteorological Department—(*Contd.*)			
		008—Eastleigh Airport			
—	1	Communications Assistant			1,387
—	2	Engineering Technicians II			3,352
—	1	Engineering Assistant			614
1	1	Senior Meteorological Officer			2,411
5	6	Meteorological Officers I and III			4,532
1	2	Meteorological Supervisors			3,324
5	6	Meteorological Assistants			5,495
—	1	Copy Typist			619
2	2	Drivers			1,078
1	1	Subordinate Staff			377
—	1	Clerical Officer			614
15	24	TOTAL	K£	13,216	23,803
		010—Garissa Airport			
—	1	Clerical Officer			435
3	—	Meteorological Officer			—
1	—	Engineer Technical II and III			—
1	3	Engineer Assistants			3,084
1	1	Meteorological Superintendent			1,446
3	4	Meteorological Supervisors			3,494
15	15	Meteorological Assistants			7,446
2	2	Drivers			678
2	6	Subordinate Staff			1,957
—	1	Copy Typist			399
28	33	TOTAL	K£	19,691	18,939
		011—Other Stations (Kisii)			
—	1	Meteorological Supervisor			864
3	4	Meteorological Assistants			1,986
1	1	Subordinate Staff			288
4	6	TOTAL	K£	1,881	3,138
		011—Other Stations (Kitale)			
1	1	Senior Meteorological Supervisor			1,548
6	6	Meteorological Assistants			4,768
1	2	Subordinate Staff			543
8	9	TOTAL	K£	5,865	6,859
		011—Other Stations (Eldoret)			
1	1	Meteorological Supervisor			1,160
5	6	Meteorological Assistants			3,283
1	3	Subordinate Staff			968
7	10	TOTAL	K£	4,382	5,411

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		140—General Administration and Planning—(*Contd.*)			
		442—Meteorological Department—(*Contd.*)			
		011—Other Stations (Kabete)			
—	1	Meteorological Supervisor			864
1	4	Meteorological Assistants			2,397
1	1	Subordinate Staff			312
2	6	TOTAL	K£	1,053	3,573
		011—Other Stations (Nakuru)			
—	1	Senior Meteorological Supervisor			1,548
1	—	Meteorological Supervisor			—
6	4	Meteorological Assistants			3,033
1	1	Subordinate Staff			324
8	6	TOTAL	K£	5,891	4,905
		011—Other Stations (Narok)			
1	1	Meteorological Supervisor			1,086
4	4	Meteorological Assistants			2,115
1	1	Subordinate Staff			312
6	6	TOTAL	K£	3,757	3,513
		011—Other Stations (Wajir)			
—	1	Senior Meteorological Officer			1,734
—	1	Senior Meteorological Supervisor			1,170
1	1	Meteorological Supervisor			1,254
5	6	Meteorological Assistants			3,821
1	2	Subordinate Staff			495
—	6	Meteorological Officers II and III			5,102
—	1	Clerical Officer/Copy Typist			399
—	2	Engineering Technicians			2,340
—	1	Engineering Assistant			399
—	2	Drivers			648
7	23	TOTAL	K£	5,414	17,362
		011—Other Stations (Mandera)			
1	1	Meteorological Supervisor			1,160
5	4	Meteorological Assistants			2,190
1	1	Subordinate Staff			231
7	6	TOTAL	K£	4,986	3,581
		011—Other Stations (Makindu)			
2	1	Meteorological Supervisor			1,086
6	5	Meteorological Assistants			2,520
1	1	Subordinate Staff			324
9	7	TOTAL	K£	6,179	3,930

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		140—General Administration and Planning—(*Contd.*)		
		442—Meteorological Department—(*Contd.*)		
		011—Other Stations (Tsavo)		
—	1	Meteorological Supervisor		864
—	4	Meteorological Assistants		1,396
—	1	Subordinate Staff		219
—	6	TOTAL .. .. K£	—	2,479
		011—Other Stations (Lamu)		
—	1	Meteorological Supervisor		1,086
—	4	Meteorological Assistants	—	1,290
—	1	Subordinate Staff		288
—	6	TOTAL .. .. K£	—	2,664
		011—Other Stations (Keekorok)		
—	1	Meteorological Supervisor		864
—	4	Meteorological Assistants		1,396
—	1	Subordinate Staff		219
—	6	TOTAL .. .. K£	—	2,479
		011—Other Stations (Voi)		
—	1	Meteorological Supervisor		1,812
—	5	Meteorological Assistants		2,021
—	1	Subordinate Staff		324
—	7	TOTAL .. .. K£	—	4,157
		011—Other Stations (Thika)		
—	1	Meteorological Supervisor		864
—	5	Meteorological Assistants		2,595
—	1	Subordinate Staff		246
—	7	TOTAL .. .. K£	—	3,705
		011—Other Stations (Kericho)		
—	1	Meteorological Supervisor		1,559
—	3	Meteorological Assistants		2,447
—	1	Subordinate Staff		321
—	5	TOTAL .. .. K£	—	4,327
		011—Other Stations (Marsabit)		
—	1	Meteorological Supervisor		1,212
—	4	Meteorological Assistants		2,085
—	1	Subordinate Staff		300
—	6	TOTAL .. .. K£	—	3,597

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		140—General Administration and Planning—(*Contd.*)		
		442—Meteorological Department—(*Contd.*)		
		011—Other Stations (Kakamega)		
—	1	Meteorological Supervisor		864
—	2	Meteorological Assistants		1,179
—	1	Subordinate Staff		288
—	4	TOTAL K£	—	2,331
		011—Other Stations (Meru)		
—	1	Meteorological Supervisor		1,170
—	6	Meteorological Assistants		3,159
—	1	Subordinate Staff		324
—	8	TOTAL K£	—	4,653
		011—Other Stations (Samburu)		
—	1	Meteorological Supervisor		864
—	4	Meteorological Assistants		1,396
—	1	Subordinate Staff		219
—	6	TOTAL K£	—	2,479
		011—Other Stations (Lodwar)		
—	1	Meteorological Supervisor		1,118
—	4	Meteorological Assistants		1,926
—	4	Subordinate Staff		924
—	9	TOTAL K£	—	3,968
		011—Other Stations (Nyeri)		
—	1	Meteorological Supervisor	—	1,212
—	6	Meteorological Assistants		3,445
—	1	Subordinate Staff		315
—	8	TOTAL K£	—	4,972
		011—Other Stations (Machakos)		
—	1	Meteorological Supervisor		864
—	4	Meteorological Assistants		2,034
—	1	Subordinate Staff		324
—	6	TOTAL K£	—	3,222
		011—Other Stations (Embu)		
—	1	Meteorological Supervisor		1,170
—	5	Meteorological Assistants		2,348
—	1	Subordinate Staff		300
—	7	TOTAL K£	—	3,818

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		140—General Administration and Planning—(*Contd.*)		
		442—Meteorological Department—(*Contd.*)		
		011—Other Stations (Amboseli)		
—	1	Meteorological Supervisor		864
—	4	Meteorological Assistants		1,704
—	1	Subordinate Staff		219
—	6	TOTAL K£	—	2,787
		011—Other Stations (Moyale)		
—	1	Meteorological Supervisor		1,107
—	4	Meteorological Assistants		2,361
—	1	Subordinate Staff		324
—	6	TOTAL K£	—	3,792
		011—Other Stations (Nyahururu)		
—	1	Meteorological Supervisor	—	864
—	4	Meteorological Assistants		1,261
—	1	Subordinate Staff		324
—	6	TOTAL K£	—	2,449
		443—Directorate of Civil Aviation		
		001—Headquarters, Office of the Director		
1	1	Director		4,116
—	1	Deputy Director		3,408
1	—	Under Secretary		—
		Air Traffic Services Division		
4	4	Senior Air Traffic Control Officers		11,755
6	6	Air Traffic Control Officers I		11,413
5	5	Senior Air Traffic Control Assistants		7,135
1	1	Briefing Officer Grade I		1,674
3	3	Briefing Officers		4,864
		Operations Division		
2	2	Senior Operations Officers		7,896
1	—	Link Trainer Instructor		—
2	8	Licensing Officers Grade I		9,570
		Flight Operations Division		
—	4	Pilots		7,326
—	9	Flight Operation Inspectors		14,996
1	1	Assistant Director		3,408
—	3	Navigation Aid Inspectors		5,232

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		140—General Administration and Planning—(*Contd.*)		
		443—Directorate of Civil Aviation—(*Contd.*)		
		Telecommunications Division		
—	1	Assistant Director		2,820
1	1	Principal Telecommunications Officer		2,244
1	—	Senior Draughtsman		—
11	11	Senior Engineering Technicians		12,028
21	21	Engineering Technicians Grade II and III		26,500
14	14	Engineering Technicians Grade I		25,000
41	41	Engineering Assistants		50,694
6	4	Senior Communications Officers		15,602
5	5	Communications Officers Grade I		10,285
11	11	Communications Officers Grade II and III		17,000
19	19	Senior Communications Assistants		25,008
65	65	Communications Assistants I, II and III		70,000
		Airworthiness Division		
—	1	Assistant Director		2,712
—	3	Senior Airworthiness Surveyors		5,252
2	2	Principal Airworthiness Surveyors		5,064
2	—	Assistant Airworthiness Surveyor		—
—	2	Airworthiness Surveyors I		2,978
		Administrative, Clerical and General Division		
—	1	Senior Executive Officer		1,734
1	2	Executive Officers Grade I		3,282
1	1	Executive Officer Grade II		1,446
2	4	Senior Clerical Officers		4,380
19	18	Clerical Officers		12,825
1	1	Senior Accountant		1,938
1	2	Accountants Grade I		1,794
1	1	Accountant Grade II		1,542
1	2	Accounting Assistants		1,233
2	10	Senior Clerical Officers Accounts		1,428
19	51	Clerical Officers Accounts		11,767
1	1	Personal Secretary		1,719
17	22	Shorthand Typists		15,767
14	25	Copy Typists		16,617
7	12	Telephone Operators		2,775
1	1	Telephone Supervisor		1,068
26	26	Drivers		23,205
95	95	Auxiliary Staff		33,443
—	—	Gratuities/Acting Allowances		1,450
—	—	Temporary Clerical Assistance		2,000
—	—	Miscellaneous Allowances		4,000
436	528	TOTAL K£	480,000	511,393
		002—Training School of Aviation		
1	1	Principal/Assistant Director		3,408
1	1	Chief Air Traffic Control Instructor		2,510
1	1	Senior Air Traffic Control Officer		1,957
3	3	Air Traffic Control Officer Instructors		5,938
1	1	Chief Communications Operations Instructor		2,352
4	4	Communications Operations Instructors		7,286
4	4	Telecommunications Engineering Instructors		7,617

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		140—General Administration and Planning—(*Contd.*)		
		443—Directorate of Civil Aviation—(*Contd.*)		
		002—Training School of Aviation—(*Contd.*)		
1	1	Flying Instructor		1,794
4	4	Assistant Flying Instructors		1,566
1	1	Senior Communications Officer		2,352
1	1	Senior Engineer Technician		2,464
2	2	Laboratory Technicians		2,806
2	2	Assistant Engineering Instructors		2,340
2	2	Engineering Assistants		2,340
1	1	Senior Executive Officer		1,698
1	1	Executive Officer II		1,422
2	2	Clerical Officers		1,051
1	1	Shorthand Typist		1,202
4	4	Copy Typists		2,912
1	1	Telephone Operator		767
2	2	Drivers		1,242
16	16	Subordinate Staff		6,679
—	—	Gratuities		10,000
—	—	Instructors Allowances		8,094
—	—	Acting/Duty Allowances		11,374
56	56	TOTAL K£	73,708	93,171
		Trainees		
58	58	Assistant Air Traffic Control Officers		13,727
26	26	Assistant Engineer Technicians		7,443
2	2	Pupil Engineers		3,148
2	2	Lincesing Officers		1,974
88	88	TOTAL K£	26,292	26,292
		003—Jomo Kenyatta International Airport		
1	1	Senior Air Traffic Control Officer		2,464
10	10	Air Traffic Control Officers Grade I		20,089
10	10	Air Traffic Control Officers Grade I and II		15,960
1	1	Senior Air Traffic Control Assistant		1,086
23	23	Air Traffic Control Assistants Grade I and II		15,115
1	1	Briefing Officer Grade I		1,962
10	10	Briefing Officers Grade II		9,440
1	1	Senior Engineering Technician		2,118
4	4	Engineering Technicians Grade I		6,864
15	15	Engineering Assistants Grade I and II		15,747
6	6	Engineering Technicians Grade II and III		15,420
1	1	Senior Communications Officer		2,544
2	2	Communications Officers I		3,528
2	2	Communications Officers II and III		2,458
6	6	Senior Communications Assistants		9,790
18	18	Communications Assistants Grade I, II and III		33,235
1	1	Executive Officer Grade II		1,254
1	1	Senior Clerical Officer		1,086
1	1	Clerical Officer		561
—	5	Telephone Operators		1,995
3	3	Copy Typists		2,234
6	6	Drivers		2,614
40	40	Auxilliary Staff		13,324
163	168	TOTAL K£	150,000	180,888

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		140—General Administration and Planning—(*Contd.*)			
		443—Directorate of Civil Aviation—(*Contd.*)			
		004—Moi Airport			
1	1	Senior Air Traffic Control Officer			2,604
6	6	Air Traffic Control Officers Grade II and III			11,172
1	1	Senior Air Traffic Control Assistant			912
10	10	Air Traffic Control Assistants I and II			7,783
6	6	Briefing Officers Grade II			8,713
1	1	Senior Engineering Technician			2,010
4	4	Engineering Technicians Grade I			8,575
5	5	Engineering Technicians Grade II and III			8,042
10	10	Engineering Assistants Grade I and II			8,844
1	1	Senior Communications Officer			2,350
6	6	Communications Assistants Grade I			11,115
2	2	Senior Communications Assistants			7,756
16	16	Communications Assistants Grade I, II and III			21,786
1	1	Executive Officer Grade II			1,422
1	1	Senior Clerical Officer			900
2	2	Copy Typists			1,401
6	6	Drivers			2,661
22	22	Subordinate Staff			8,110
1	1	Clerical Officer			624
—	—	Allowances			2,000
102	102	TOTAL	K£	100,000	118,780
		005—Kisumu Airport			
1	1	Air Traffic Control Officer Grade I			2,028
3	3	Air Traffic Control Officers Grade II and III			5,326
5	5	Air Traffic Control Assistants I and II			2,663
1	1	Senior Engineering Technician			2,334
1	1	Engineering Technician Grade I			1,410
1	1	Engineering Technician Grade II and III			840
5	5	Engineering Assistants Grade I and II			3,849
1	1	Senior Communications Officer			2,312
1	1	Communications Officer Grade I			1,494
1	1	Senior Communications Assistant			1,254
4	4	Communications Assistants Grade I, II and III			4,439
1	1	Clerical Officer			458
2	2	Drivers			1,370
19	19	Subordinate Staff			6,425
—	—	Temporary Clerical Allowance			2,000
46	46	TOTAL	K£	38,497	38,202
		006—Malindi Airport			
1	1	Air Traffic Control Officer Grade I			1,938
3	3	Air Traffic Control Officers Grade II and III			3,666
5	5	Air Traffic Control Assistants Grade I and II			2,635
1	1	Senior Communications Assistant			2,100
1	1	Communications Officer Grade I			1,494
1	1	Senior Communications Assistant			904
4	4	Communications Assistants I, II and III			3,922
1	1	Engineering Technician II and III			1,212
2	2	Engineering Assistants II and III			1,324
1	1	Copy Typist			825
2	2	Drivers			1,176
4	4	Subordinate Staff			1,316
—	—	Miscellaneous Allowances			6,795
26	26	TOTAL	K£	30,000	29,307

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		140—General Administration and Planning—(*Contd.*)		
		443—Directorate of Civil Aviation—(*Contd.*)		
		007—Wilson Airport		
1	1	Air Traffic Control Officer Grade I		1,866
3	3	Air Traffic Control Officers Grade II and III		4,269
6	6	Air Traffic Control Assistants Grade I and II		3,713
4	4	Briefing Officers Grade II		5,416
1	1	Communications Officer Grade I		1,991
1	1	Senior Communications Assistant		1,254
4	4	Communications Assistants Grade I, II and III		3,177
1	1	Copy Typist		467
2	2	Telephone Operators		798
3	3	Drivers		1,350
4	4	Subordinate Staff		1,290
—	—	Miscellaneous Allowances		17,216
30	30	TOTAL K£	42,822	42,807
		470—Provincial Administrative Services		
—	6	Senior Superintending Engineers		19,584
—	1	Executive Officer I		3,876
—	4	Executive Assistants		4,494
—	5	Shorthand Typists		3,898
—	1	Assistant Security Officer		1,212
—	180	Clerical Staff		89,593
—	1	Senior Clerical Officer		666
—	3	Security Wardens I		1,593
—	2	Dressers		852
—	3	Machine Operators		972
—	27	Drivers		14,401
—	12	Copy Typists		6,786
—	20	Mechanics Grade II and III		7,404
—	3	Plant Operators		1,062
—	6	Motor Vehicle Electricians		2,124
—	489	Subordinate staff		133,642
—	—	Gratuity		1,973
—	763	TOTAL K£	—	294,132
		141—Roads		
		451—Headquarters and Provincial Administrative Services		
1	1	Chief Engineer Roads		3,672
4	4	Chief Superintending Engineers		13,896
6	8	Senior Superintending Engineers		23,628
—	1	Senior Superintending Surveyor		2,712
18	23	Superintending Engineers		53,178
1	1	Superintending Engineer Mechanical		2,820
1	1	Superintending Surveyor		2,153
1	5	Surveyors I and II		7,650
60	60	Engineers I and II		107,460
—	2	Chief Superintendents Roads		4,308
11	12	Senior Superintendents Roads		25,440
1	1	Superintendent Mechanic		1,446
23	25	Superintendents Roads		41,766
30	48	Senior Inspectors		61,182

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		141—Roads—(*Contd.*)		
		451—Headquarters and Provincial Administration Services —(*Contd.*)		
128	100	Inspectors		105,276
45	48	Foremen		37,422
—	1	Ship Master		1,554
—	2	Ship Master Assistants		1,728
—	6	Coxwain/Ship Crew I		3,852
—	2	Coxwain/Ship Crews IA		1,062
135	144	Road Overseers I		84,930
185	194	Overseers Grade II		97,632
2	3	Senior Survey Assistants		5,550
2	4	Survey Assistants I		6,072
5	9	Survey Assistants II		12,972
15	19	Survey Assistants III		17,718
5	5	Survey Assistants IV		3,432
—	1	Senior Photogrammetist		1,734
2	4	Photogrammetrists I		6,276
2	3	Photogrammetrist II		3,894
4	6	Photogrammetrists III		5,364
—	1	Senior Draughtsman		1,734
1	2	Draughtsmen I		3,120
1	3	Draughtsmen II		3,594
10	10	Draughtsmen III		8,988
2	4	Assistant Draughtsmen I		2,826
—	1	Executive Officer I		2,334
4	4	Assistant Draughtsmen II		2,235
—	1	Senior Transport Economist		2,154
1	3	Transport Economists		4,338
1	1	Senior Mechanical Operator		1,212
2	2	Printing Assistants		972
1	1	Executive Officer II		2,724
1	1	Executive Assistant		1,212
3	3	Personal Secretaries		3,894
8	10	Shorthand Typists		5,058
7	7	Plant Operators		4,200
6	21	Copy Typists		9,354
29	49	Clerical Officers		23,301
19	19	Drivers		12,390
17	17	Subordinate staff		5,728
—	—	Gratuity		37,285
—	—	Allowances		29,952
800	903	TOTAL K£	812,257	916,384
		143—Other Services		
		466—Mechanical Branch		
1	1	Chief Mechanical and Transport Engineer		3,672
2	3	Senior Superintending Engineers		8,136
8	8	Superintending Engineers		18,136
30	30	Engineers (Mechanical)		54,528
16	16	Senior Superintendents		32,472
35	41	Superintendents (Mechanical)		60,810
—	1	Superintendent (Electrical)		1,446
—	11	Inspectors (Electrical)		9,504
30	50	Senior Inspectors (Mechanical)		60,772
100	124	Inspectors (Mechanical)		126,534
2	2	Draughtsmen III		1,728
115	145	Mechanics I		211,982

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		143—Other Services—(*Contd.*)			
		466—Mechanical Branch—(*Contd.*)			
450	460	Mechanics Grade II and III			297,315
—	2	Motor Vehicle Electricians			966
38	27	Artisans (Mechanical)			11,721
1	2	Executive Officers II			2,724
1	1	Executive Assistant			1,086
2	2	Shorthand Typists			1,812
1	1	Personal Secretary			1,212
6	6	Copy Typists			3,306
2	2	Senior Clerical Officers			1,614
1	1	Assistant Security Officer			1,554
1	1	Security Warden I			531
4	4	Security Wardens			1,644
38	34	Clerical Officers			18,657
15	17	Drivers			9,906
5	5	Plant Operators			2,643
2	2	Telephone Operators			648
70	72	Subordinate Staff (Mechanical)			20,973
—	—	Gratuity			9,013
—	—	Allowances			1,504
976	1,071	TOTAL	K£	697,483	978,549
		467—Materials Branch			
1	1	Chief Materials Engineer			4,272
1	3	Senior Superintendent Engineers			8,136
—	1	Chief Physicist			2,154
—	1	Chief Chemist			2,154
1	2	Senior Physicists			4,668
1	2	Senior Chemists			4,578
2	3	Superintending Engineers			7,182
1	2	Chemists I			3,816
—	2	Physicists I			3,468
2	2	Chemists II			3,672
2	4	Physicists II			7,344
8	8	Materials Engineers			15,084
—	2	Chief Laboratory Technologists			5,308
4	5	Senior Laboratory Technologists			9,366
5	6	Laboratory Technologists I			10,686
8	8	Laboratory Technologists II			10,060
39	39	Laboratory Technologists III			39,558
8	11	Senior Laboratory Technicians			10,200
—	2	Draughtsmen			2,340
3	3	Draughtsmen			3,204
14	17	Laboratory Technicians I			12,336
52	68	Laboratory Technicians II and III			33,297
15	—	Semi-skilled Labour			—
1	1	Executive Assistant			1,008
2	2	Shorthand Typists			1,758
7	7	Copy Typists			3,501
8	13	Clerical Officers			6,030
15	15	Drivers I and II			8,661
17	2	Artisans			1,362
—	2	Mechanics Grade II and III			870
2	2	Telephone Operators			798
60	75	Subordinate Staff			22,821
—	—	Gratuity			3,676
—	—	Allowances			2,625
279	311	TOTAL	K£	208,840	255,993

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		143—Other Services—(*Contd.*)			
		468—Staff Training Department			
1	1	Principal			3,144
1	1	Deputy Principal			2,820
1	1	Senior Lecturer			2,154
2	2	Instructors I (Roads)			4,068
7	7	Instructors II (Roads)			11,922
6	6	Instructors III (Roads)			7,536
8	8	Assistant Instructors			7,872
2	2	Assistant Instructors II			1,308
4	4	Instructors I (Mechanical)			8,616
8	8	Instructors II (Mechanical)			12,840
12	12	Instructors III			14,712
14	14	Assistant Instructors I			13,944
1	1	Instructor I (Buildings)			2,334
3	3	Instructors II (Buildings)			4,338
3	3	Instructors III (Buildings)			3,510
3	3	Assistant Instructors I (Buildings)			2,148
2	2	Instructors I (Electrical)			3,468
2	2	Instructors II (Electrical)			3,060
2	2	Instructors III (Electrical)			2,340
3	3	Assistant Instructors I (Electrical)			2,700
2	2	Executive Assistants			2,112
1	1	Senior Clerical Officer			642
2	2	Housekeepers			2,424
1	1	Assistant Housekeeper			900
3	3	Shorthand Typists			2,532
7	7	Copy Typists			3,342
18	19	Clerical Officers			10,287
25	25	Drivers			11,058
2	2	Overseers II and III			834
8	—	Semi-skilled Labour			—
6	11	Cooks			4,347
1	1	Laundryman			324
1	1	Mechanic II			435
—	1	Plant Operator II and III			435
1	1	Machine Operator			435
5	6	Artisans			2,505
115	115	Subordinate Staff			34,574
—	—	Gratuity			8,896
—	—	Allowances			3,177
283	283	TOTAL	K£	183,582	204,093
		145—Aerodromes			
		460—Headquarters Administration			
1	1	Director of Aerodromes			3,540
1	1	Deputy Director of Aerodromes			2,712
1	1	Financial Manager			2,820
1	1	Counterpart Financial Manager			2,424
1	1	Senior Assistant Secretary			2,526
1	1	Freight Manager			1,494
1	1	Chief Security Officer			2,154
1	1	Caretaker I			1,494
2	2	Caretakers II			2,766
2	2	Personal Secretaries			2,424
8	8	Shorthand Typists			7,242
9	9	Copy Typists			4,332
1	1	Senior Clerical Officer			666
4	4	Clerical Officers			1,668
4	4	Drivers			1,356
1	1	Exchange Supervisor			864
6	6	Subordinate Staff			1,629

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		145—Aerodromes—(*Contd.*)			
		460—Headquarters Administration—(*Contd.*)			
		Engineering Division			
1	1	Chief Aerodromes Engineer			3,540
2	2	Senior Superintending Engineers			4,450
1	1	Superintending Engineer (Electrical)			2,744
2	2	Superintending Engineers (Roads)			4,938
1	1	Superintending Architect			2,694
1	1	Engineer Roads			2,082
2	2	Engineers Electrical/Mechanical			4,086
1	1	Engineer Electrical			2,550
4	4	Assistant Engineers (Mechanics)			7,890
4	4	Engineering Assistants			5,032
1	1	Senior Superintendent Roads			1,794
1	1	Senior Draughtsman			1,794
2	2	Draughtsmen			2,976
1	1	Staff Surveyor			1,794
1	1	Quantity Surveyor			1,694
1	1	Shorthand Typist			1,794
3	3	Copy Typists			666
—	1	Superintending Quantity Surveyor			2,154
1	—	Assistant Surveyor			—
		Fire Service			
1	1	Chief Fire Service Officer			2,604
2	2	Deputy Chief Fire Service Officers			4,758
2	2	Fire Service Officers I			3,504
2	2	Fire Service Officers II			2,796
1	1	Senior Section Leader			666
4	4	Firemen			1,497
		Accounts Section			
1	1	Chief Accountant			2,820
2	2	Senior Accountants			3,588
4	4	Accountants I			6,078
6	6	Accountants II			6,978
1	1	Shorthand Typist			870
1	2	Key Punch Operators			990
5	5	Senior Clerical Officers			3,210
9	9	Accounts Assistants			8,232
75	75	Clerical Officers			38,108
—	1	Data Machine Supervisor			900
—	—	Gratuity			2,000
—	—	Allowances			2,000
191	193	TOTAL	K£	180,129	188,382
		461—Jomo Kenyatta International Airport			
1	1	Airport Manager			2,604
1	1	Assistant Secretary			1,674
4	4	Executive Officers II			5,110
3	3	Assistant Chief Security Officers			4,982
7	7	Security Officers II			9,670
18	18	Security Officers III			17,510
78	78	Security Wardens/Assistant Security Wardens			28,100

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		145—Aerodromes—(*Contd.*)		
		461—Jomo Kenyatta International Airport—(*Contd.*)		
		Apron Control Section		
1	1	Operations Officer I		1,554
2	2	Operations Officers II		2,712
22	22	Operations Officers III		24,908
22	22	Operations Assistants		15,642
1	1	Senior Receptionist		1,483
2	2	Receptionists I		2,424
24	24	Receptionists II		22,136
16	16	Receptionists III		11,802
2	2	Information System Operators II		2,424
3	3	Information System Operators III		1,788
32	32	Information System Assistants		22,664
1	1	Shorthand Typist		774
4	4	Copy Typists		1,735
11	11	Drivers		5,967
61	61	Clerical Officers		—
1	1	Supplies Officer I		1,488
1	1	Supplies Officer II		1,212
2	2	Supplies Assistants		1,932
8	8	Storemen I, II and III		4,071
3	3	Exchange Supervisors		3,510
22	22	Telephone Operators I, II and III		12,859
32	32	Cleaning Supervisors		11,507
5	5	Powder Room Attendants		1,920
4	4	Cloak Room Attendants		1,578
301	301	Subordinate Staff		84,153
		Engineering Division		
1	1	Engineer		1,856
1	1	Senior Superintendent Buildings		1,948
1	1	Senior Superintendent (Electrical)		2,604
4	4	Superintending Engineers		5,944
2	2	Superintendents Buildings		3,012
1	1	Superintendent Civil		1,614
4	4	Senior Inspectors Mechanical		5,154
2	2	Superintendents Mechanical		6,036
4	4	Senior Inspectors Electrical		7,464
4	4	Inspectors Mechanical		3,876
3	3	Inspectors Civil		3,390
13	13	Inspectors electrical		12,996
4	4	Senior Inspectors Building		6,232
4	4	Inspectors Civil		6,000
1	1	Inspector Electronics		900
24	24	Inspectors Building		25,056
10	10	Overseers I, II and III		3,588
6	6	Chargehands		4,356
2	2	Plumbers		870
13	13	Wiremen		8,658
2	2	Carpenters		954
1	1	Artisan (Tailor)		357
17	17	Wiremenmates		5,305
2	2	Chainman (Junior) Assistants (Surveyors)		852
2	2	Subordinate Staff		678
1	1	Driver		399
1	1	Fire Officer I		1,494
8	8	Fire Officers II		7,914

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		145—Aerodromes—(*Contd.*)		
		461—Jomo Kenyatta International Airport—(*Contd.*)		
13	13	Senior Section Leaders		7,578
140	140	Firemen I, II and III		52,342
2	2	Mechanics I, II and III		1,608
—	—	Allowances		10,000
988	988	TOTAL K£	494,209	512,928
		462—Moi International Airport		
		Headquarters Administration		
1	1	Airport Manager		2,742
1	1	Administrative Officer		1,614
5	5	Operations Officers II		3,266
2	2	Caretakers (Executive Assistants)		1,871
20	20	Operations Assistants		8,320
2	2	Shorthand Typists		1,670
7	7	Copy Typists		3,147
2	5	Drivers		2,033
91	94	Subordinate Staff		26,520
		Engineering Section		
—	1	Senior Superintendent (Civil)		1,794
1	1	Engineer (Electrical)		1,554
1	1	Senior Superintendent		2,334
2	2	Superintendents (Electrical and Building)		3,492
4	3	Senior Inspectors (Electrical, Civil and Building)		3,720
8	8	Inspectors (Electrical and Civil)		4,498
7	7	Wiremen		3,027
6	6	Mechanics		3,372
1	1	Welder II		573
5	5	Overseers		2,229
2	2	Masons II		990
2	2	Plumbers II		870
6	6	Painters II		2,610
1	1	Carpenter II		435
8	8	Clerical Officers		3,192
1	1	Telephone Exchange Supervisor		870
1	1	Assistant Telephone Exchange Supervisor		690
6	6	Telephone Operators		2,658
3	10	Drivers		2,358
36	6	Subordinate Staff		1,848
		Accounts Section		
1	1	Accountant II		1,170
1	1	Accounts Assistant		1,008
1	1	Senior Clerical Officer		690
18	11	Clerical Officers		3,985
1	1	Supplies Assistant		936
1	1	Storeman		435
1	1	Security Officer II		1,170
4	4	Assistant Security Officers		3,968
6	6	Security Wardens		2,069
14	14	Assistant Security Wardens		3,815

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		145—Aerodromes—(*Contd.*)			
		462—Moi International Airport—(*Contd.*)			
		Operations Section			
10	10	Apron Marshallers			6,130
1	1	Receptionist I			1,254
5	5	Receptionists II			3,934
16	16	Receptionists III			7,064
		Fire Section			
1	1	Fire Service Officer I			1,554
1	1	Fire Officer II			1,494
4	4	Fire Officers III			4,128
8	8	Senior Section Leaders			6,072
64	64	Firemen			16,773
1	1	Executive Officer II			1,354
2	2	Executive Assistants			1,700
393	369	TOTAL	K£	197,644	165,000
		463—Other Airports			
		01—Wilson Airport			
1	1	Executive Officer II			1,302
1	1	Executive Assistant			1,212
4	4	Clerical Officers			2,004
1	1	Copy Typist			489
3	1	Fire Service Officer II			1,554
3	3	Senior Section Leaders			3,744
20	17	Firemen			22,000
2	2	Chargehands			1,345
1	1	Senior Inspector (Civil)			1,254
4	4	Inspectors (Civil and Buildings)			2,424
2	2	Overseers I			1,488
1	—	Assistant Security Officer			—
8	6	Security Wardens			6,740
1	1	Telephone Operator			354
4	4	Subordinate Staff			1,200
56	48	TOTAL	K£	33,344	47,110
		02—Malindi Airport			
1	1	Executive Officer II			1,350
1	1	Executive Assistant			1,128
1	1	Assistant Security Officer			936
6	6	Security Wardens			1,971
2	2	Assistant Security Wardens			727
1	1	Fire Officer II			1,350
1	1	Fire Officer III			936
3	3	Senior Section Leaders			2,676
17	17	Firemen			7,396
2	2	Copy Typists			1,212
4	4	Clerical Officers			1,965
1	1	Operations Assistant II			900
1	1	Supervisor			678
10	10	Subordinate Staff			2,772

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		463—Other Airports—(*Contd.*)			
		Engineering Section			
2	—	Inspectors (Civil)			—
2	—	Painters II			—
7	—	Subordinate Staff			—
62	51	TOTAL	K£	29,596	25,997
		03—Kisumu Airport			
1	1	Executive Officer II			1,350
1	1	Executive Assistant			1,212
1	1	Fire Service Officer II			1,254
1	1	Fire Service Officer III			900
4	4	Senior Section Leaders			1,962
19	19	Firemen			6,680
1	1	Assistant Security Officer			936
8	8	Security Wardens			3,062
2	2	Assistant Security Wardens			708
1	1	Telephone Operator			354
1	1	Copy Typist			594
4	4	Clerical Officers			1,629
6	6	Subordinate Staff			1,728
		Engineering Section			
1	1	Inspector (Civil)			1,212
2	2	Wiremen			870
2	—	Plumber			—
2	2	Painters			900
1	1	Mason			453
2	2	Subordinate Staff			432
60	58	TOTAL	K£	26,779	26,236
		04—Strategic Airports			
		Eastleigh Airport			
1	1	Superintendent (Electrical)			1,674
2	1	Inspector (Electrical)			1,350
2	3	Inspectors (Mechanical and Building)			1,872
3	3	Overseers I and II			2,193
1	1	Wireman Grade I			900
2	2	Subordinate Staff			648
—	3	Chargehands			2,700
11	14	TOTAL	K£	8,299	11,337
		Nanyuki Airport			
1	1	Superintendent (Electrical)			1,554
1	1	Senior Inspector (Civil)			1,554
1	1	Inspector (Building)			1,212
3	3	TOTAL	K£	4,200	4,320

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		148—Road Transport		
		475—Transport Licensing and Registration		
1	1	Registrar of Motor Vehicles		**2,928**
1	1	Deputy Registrar of Motor Vehicles		**2,334**
1	1	Chairman T.L.B.		**1,500**
1	1	Accountant II		**1,212**
1	1	Accounts Assistant		**900**
1	1	Audit Examiner		**900**
2	2	Senior Executive Officers		**5,358**
2	3	Executive Officers I		**4,842**
4	4	Executive Officers II		**5,418**
9	9	Executive Assistants		**8,664**
3	3	Shorthand Typists		**2,412**
1	—	Supplies Officer II		—
—	1	Supplies Officer Assistant		**900**
3	4	Storemen I and II		**1,934**
1	1	Machine Operator I		**642**
2	2	Telephone Operators		**936**
15	14	Senior Clerical Officers		**10,016**
6	6	Machine Operators II and III		**2,394**
133	111	Clerical Staff		**56,469**
7	7	Copy Typists		**3,240**
1	2	Drivers		**918**
20	34	Subordinate Staff		**8,513**
—	—	Temporary Clerical Assistance		**2,000**
—	—	Allowances		**1,400**
215	209	TOTAL K£	124,323	**125,830**

*MOTOR VEHICLE AND AIRCRAFT ESTABLISHMENT

	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Aircraft	Total
General Administration	15	—	—	—	—	—	15
Civil Aviation	11	9	3	18	—	3	44
Meteorological	14	11	—	5	—	—	30
Aerodromes	4	19	—	58	—	—	81
Road Transport Branch	1	—	—	—	—	—	1
TOTAL	45	39	3	81	—	3	171

*Ministry of Transport and Communications Funding Scheme Vehicles and Plant excluded.

The Ministry's net expenditure amounts to K£2,313,800 as compared to a net of K£1,878,598 for 1979/80 reflecting a net increase of K£435,202.

The increase is mainly due to increased provision under items—000—Personal Emoluments, 050—House Allowances, 100—Transport Operating Expenses and financial allocation to cater for additional posts for Textile Training Institute and Youth Development and Training.

VOTE R15—MINISTRY OF LABOUR

I. ESTIMATE of the amount required in the year ending 30th June, 1981, for the salaries and expenses of the Ministry of Labour on general administration, industrial relations, employment services, industrial training, Textile Training Institute, youth development and National Social Security.

Two million, three hundred and thirteen thousand eight hundred pounds
(K£2,313,800)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1979/80	ESTIMATES 1980/81		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
150—GENERAL ADMINISTRATION ..	256,798	260,681	1	**260,680**
151—INDUSTRIAL RELATIONS ..	871,119	764,131	2,501	**761,630**
152—EMPLOYMENT SERVICES ..	219,130	207,072	1	**207,071**
153—INDUSTRIAL TRAINING ..	581,552	1,291,125	156,706	**1,134,419**
155—NATIONAL SOCIAL SECURITY (REDUCTION) .. K£	(—) 50,001	1,008,155	1,058,155	(—) **50,000**
TOTAL VOTE R15—MINISTRY OF LABOUR K£	1,878,598	3,531,164	1,217,364	**2,313,800**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF LABOUR

Head	Item	TITLE	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		150—General Administration		
480		**480—Headquarters Administrative Services**		
	000	Personal Emoluments	123,161	**125,494**
	040	Gratuity and Pensions Contributions	8,000	**6,500**
	050	House Allowances	32,300	**33,500**
	080	Passages and Leave Expenses	1,350	**1,350**
	100	Transport operating Expenses	4,000	**5,500**
	110	Travelling and Accommodation Expenses	12,000	**12,000**
	120	Postal and Telecommunications Expenses	11,000	**11,000**
	130	Cost of Official Entertainment	1,250	**1,250**
	140	Electricity, Water and Conservancy	2,000	**3,000**
	175	Stationery and Consumable Stores	2,000	**2,500**
	180	Expenses of Boards, Committees and Conferences	9,000	**9,000**
	185	Computer Charges	1,380	**3,380**
	190	Miscellaneous Other Charges	2,150	**2,000**
	191	In-Service Training	13,500	**15,000**
	195	Nairobi International Show	6,081	**4,000**
	200	Replacement of Transport	8,600	—
	220	Purchase of Plant and Equipment	2,000	**2,000**
		GROSS EXPENDITURE K£	239,772	**237,474**
		Appropriations in Aid		
	670	Miscellaneous	1,500	**1**
		NET EXPENDITURE K£	238,272	**237,473**
481		**481—Employment Promotion Division**		
	000	Personal Emoluments	10,751	**13,277**
	040	Gratuity and Pensions Contributions	650	**650**
	050	House Allowances	3,200	**3,900**
	080	Passages and Leave Expenses	300	**300**
	110	Travelling and Accommodation Expenses	650	**1,000**
	120	Postal and Telecommunications Expenses	750	**750**
	140	Electricity, Water and Conservancy	525	**450**
	174	Stationery	700	**400**
	190	Miscellaneous Other Charges	450	**2,230**
	220	Purchase of Plant and Equipment	550	**250**
		NET EXPENDITURE K£	18,526	**23,207**
		NET TOTAL 150—GENERAL ADMINISTRATION K£	256,798	**260,680**

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		151—Industrial Relations		
484		**484—Office of the Labour Commissioner**		
	000	Personal Emoluments	59,678	**56,662**
	040	Gratuity and Pensions Contributions	1,500	**1,500**
	050	House Allowances	12,000	**12,000**
	080	Passages and Leave Expenses	600	**700**
	100	Transport Operating Expenses	5,000	**3,000**
	110	Travelling and Accommodation Expenses	10,000	**10,000**
	120	Postal and Telecommunications Expenses	5,300	**5,300**
	130	Official Entertainment (Labour Day)	600	**300**
	140	Electricity, Water and Conservancy	3,000	**3,000**
	170	Uniforms and Clothing	—	**1,000**
	174	Stationery	2,500	**2,500**
	180	Expenses of Boards, Committees and Conferences	24,000	**20,000**
	190	Miscellaneous Other Charges	2,000	**2,000**
	200	Replacement of Transport	4,600	**5,500***
	220	Purchase of Plant and Equipment	2,000	**2,000**
		GROSS EXPENDITURE K£	132,778	**125,462**
		Appropriations in Aid		
	620	Sale of Equipment and Machine	4,440	**1**
	670	Miscellaneous	130	**2,500**
		TOTAL APPROPRIATIONS IN AID K£	4,570	**2,501**
		NET EXPENDITURE K£	128,208	**122,961**
485		**485—Provincial Labour Offices**		
	000	Personal Emoluments	77,061	**80,914**
	040	Gratuity and Pensions Contributions	1,000	**1,000**
	050	House Allowances	13,000	**14,000**
	080	Passages and Leave Expenses	1,000	**1,000**
	100	Transport Operating Expenses	3,500	**4,200**
	110	Travelling and Accommodation Expenses	2,300	**3,000**
	120	Postal and Telecommunications Expenses	5,600	**5,000**
	140	Electricity, Water and Conservancy	1,000	**1,500**
	170	Uniforms and Clothing	—	**500**
	174	Stationery	1,500	**2,000**
	190	Miscellaneous Other Charges	2,000	**1,500**
	200	Replacement of Transport	—	**5,500***
	210	Additional Transport	—	**11,000***
	220	Purchase of Plant and Equipment	750	**750**
		NET EXPENDITURE K£	108,711	**131,864**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		151—Industrial Relations—(*Contd.*)		
486		**486—District Labour Offices**		
	000	Personal Emoluments	164,100	**160,305**
	040	Gratuity and Pensions Contributions	500	**500**
	050	House Allowances	31,170	**30,000**
	080	Passages and Leave Expenses	2,000	**2,000**
	100	Transport Operating Expenses	13,400	**14,400**
	110	Travelling and Accommodation Expenses	5,000	**5,000**
	120	Postal and Telecommunications Expenses	12,300	**12,000**
	140	Electricity, Water and Conservancy	3,000	**3,000**
	170	Uniforms and Clothing	2,000	**2,000**
	174	Stationery	2,500	**2,500**
	190	Miscellaneous Other Charges	2,000	**2,000**
	200	Replacement of Transport	33,718	**22,000***
	210	Additional Transport	4,600	**5,500***
	220	Purchase of Plant and Equipment	2,300	**2,500**
		NET EXPENDITURE K£	278,588	**263,705**
487		**487—Industrial Court**		
	000	Personal Emoluments	12,000	**12,000**
	040	Gratuity and Pensions Contributions	400	**400**
	050	House Allowances	2,000	**2,000**
	080	Passages and Leave Expenses	250	**200**
	100	Transport Operating Expenses	600	**600**
	110	Travelling and Accommodations Expenses	250	**200**
	120	Postal and Telecommunications Expenses	650	**650**
	140	Electricity, Water and Conservancy	400	**400**
	174	Stationery	1,500	**1,500**
	180	Expenses of Boards, Committees and Conferences	7,000	**7,000**
	190	Miscellaneous Other Charges	300	**300**
	220	Purchase of Plant and Equipment	1,000	**750**
		NET EXPENDITURE K£	26,350	**26,000**
488		**488—Occupational Security**		
	000	Personal Emoluments	67,000	**70,000**
	040	Gratuity and Pensions Contributions	300	**300**
	050	House Allowances	17,360	**19,000**
	080	Passages and Leave Expenses	569	**500**
	100	Transport Operating Expenses	2,000	**3,600**
	110	Travelling and Accommodation Expenses	1,700	**2,000**
	120	Postal and Telecommunications Expenses	700	**1,000**
	140	Electricity, Water and Conservancy	920	**800**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		151—Industrial Relations—(*Contd.*)		
488		**488—Occupational Security**—(*Contd.*)		
	174	Stationery	800	**800**
	190	Miscellaneous Other Charges	400	**400**
	191	In-service Training	2,000	**3,000**
	210	Additional Transport	11,232	—
	220	Purchase of Plant and Equipment	700	**700**
	340	Workmens Compensation	223,581	**115,000**
		NET EXPENDITURE K£	329,262	**217,100**
		NET TOTAL 151—INDUSTRIAL RELATIONS K£	871,119	**761,630**
		152—Employment Services		
492		**492—Kenyanization and Careers Advisory Services**		
	000	Personal Emoluments	72,672	**80,825**
	040	Gratuity and Pensions Contributions	1,400	**1,500**
	050	House Allowances	16,000	**17,000**
	080	Passages and Leave Expenses	800	**800**
	100	Transport Operating Expenses	3,000	**3,000**
	110	Travelling and Accommodation Expenses	1,000	**1,500**
	120	Postal and Telecommunications Expenses	3,500	**4,500**
	140	Electricity, Water and Conservancy	1,000	**1,200**
	170	Uniforms and Clothing	400	**400**
	174	Stationery	3,000	**3,000**
	190	Miscellaneous Other Charges	3,000	**2,500**
	200	Replacement of Transport	8,800	—
	220	Purchase of Office Equipment	1,900	**1,900**
		GROSS EXPENDITURE K£	116,472	**118,125**
		Appropriations in Aid		
	670	Miscellaneous	1	**1**
		NET EXPENDITURE K£	116,471	**118,124**
493		**493—Employment Placement Services**		
	000	Personal Emoluments	68,259	**62,536**
	050	House Allowances	30,600	**24,410**
	080	Passages and Leave Expenses	1,300	**500**
	110	Travelling and Accommodation Expenses	2,500	**1,500**
	182	Rents and Rates	—	**1**
		NET EXPENDITURE K£	102,659	**88,947**
		NET TOTAL 152—EMPLOYMENT SERVICES K£	219,130	**207,071**

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		153—Industrial Training		
500		**500—Directorate if National Industrial Vocational Training Scheme**		
	000	Personal Emoluments	68,924	**82,100**
	040	Gratuity and Pensions Contributions	2,000	**2,000**
	050	House Allowances	15,700	**15,000**
	055	Technical Aid House Allowances	6,000	**6,000**
	080	Passages and Leave Expenses	1,000	**1,000**
	100	Transport Operating Expenses	2,000	**2,400**
	110	Travelling and Accommodation Expenses	4,000	**13,000**
	120	Postal and Telecommunications Expenses	5,000	**8,000**
	140	Electricity, Water and Conservancy	300	**300**
	174	Stationery	1,000	**1,000**
	180	Expenses of Boards Committees and Conferences	1,500	**2,000**
	182	Rents and Rates	1,300	**500**
	190	Miscellaneous Other Charges	1,000	**1,000**
	191	In-service Training, Seminars and study Tours	720	**21,800**
	193	Fees, Commissions and Honoraria	1,800	—
	200	Replacement of Transport	—	**6,000***
	220	Purchase of Storage and Equipment	750	**1,000**
		GROSS EXPENDITURE K£	112,994	**163,100**
		Appropriations in Aid		
	670	Miscellaneous	1	**500**
		NET EXPENDITURE K£	112,993	**162,600**
501		**501—National Industrial Training Centre, Nairobi**		
	000	Personal Emoluments	138,801	**150,258**
	050	House Allowances	19,070	**20,000**
	055	Technical Aid House Allowances	11,000	**14,000**
	080	Passages and Leave Expenses	400	**1,000**
	100	Transport Operating Expenses	1,800	**1,800**
	110	Travelling and Accommodations Expenses	750	**1,500**
	120	Postal and Telecommunications Expenses	100	**200**
	140	Electricity, Water and Conservancy	10,000	**10,000**
	160	Food and Rations	18,000	**18,000**
	174	Stationery	700	**2,000**
	190	Miscellaneous Other Charges	1,000	**1,000**
	220	Purchase of Plant and Equipment	41,400	**38,900**
	250	Maintenance of Equipment	—	**2,500**
		GROSS EXPENDITURE K£	243,021	**261,158**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		153—Industrial Training—(*Contd.*)			
501		**501—National Industrial Training Centre, Nairobi—(*Contd.*)**			
		Appropriations in Aid			
	620	Sale of Equipment and Services..		100	**100**
	650	Course fees..		36,000	**36,000**
	651	Hostel Charges		25,000	**25,000**
		TOTAL APPROPRIATIONS IN AID	K£	61,100	**61,100**
		NET EXPENDITURE	K£	181,921	**200,058**
502		**502—Trade Testing**			
	000	Personal Emoluments		28,212	**22,212**
	050	House Allowances		3,500	**4,000**
	080	Passages and Leave Expenses		500	**600**
	100	Transport Operating Expenses		600	**600**
	110	Travelling and Accommodation Expenses ..		5,000	**5,500**
	120	Postal and Telecommunications Expenses ..		450	**200**
	140	Electricity, Water and Conservancy		400	**400**
	174	Stationery		600	**800**
	190	Miscellaneous Other Charges		2,000	**200**
	220	Purchase of Trade Testing Materials		6,000	**7,500**
	250	Maintenance of Equipment		3,000	**3,000**
		GROSS EXPENDITURE	K£	50,262	**45,012**
		Appropriations in Aid			
	650	Trade Testing Fees	K£	18,000	**18,500**
		NET EXPENDITURE	K£	32,262	**26,512**
503		**503—National Industrial Training Centre, Kisumu**			
	000	Personal Emoluments		62,962	**62,962**
	050	House Allowances		4,500	**7,000**
	080	Passages and Leave Expenses		500	**400**
	100	Transport Operating Expenses		1,400	**1,800**
	110	Travelling and Accommodation Expenses ..		1,400	**1,500**
	120	Postal and Telecommunications Expenses ..		1,800	**2,500**
	140	Electricity, Water and Conservancy		4,000	**4,000**
	160	Food and Rations..		12,500	**13,000**
	174	Stationery		600	**600**
	190	Miscellaneous Other Charges		19,151	**1,300**

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		153—Industrial Training—(*Contd.*)		
503		**503—National Industrial Training Centre, Kisumu**—(*Contd.*)		
	200	Replacement of Transport	4,500	**5,000***
	220	Purchase of Plant and Equipment	16,000	**16,000**
	250	Maintenance of Equipment	4,000	**4,000**
		GROSS EXPENDITURE .. .. K£	133,313	**120,062**
		Appropriations in Aid		
	620	Sale of Equipment and Services	100	**100**
	650	Course Fees	16,500	**16,500**
	651	Hostel Charges	20,000	**20,000**
		TOTAL APPROPRIATIONS IN AID K£	36,600	**36,600**
		NET EXPENDITURE .. .. K£	96,713	**83,462**
504		**504—National Industrial Training Centre, Mombasa**		
	000	Personal Emoluments	51,389	**60,000**
	050	House Allowances	13,000	**10,000**
	080	Passages and Leave Expenses	400	**600**
	100	Transport Operating Expenses	1,500	**1,500**
	110	Travelling and Accommodation Expenses ..	1,300	**1,300**
	120	Postal and Telecommunications Expenses ..	1,000	**3,000**
	140	Electricity, Water and Conservancy	2,900	**9,300**
	160	Food and Rations..	12,500	**18,000**
	174	Stationery	900	**1,200**
	190	Miscellaneous Other Charges	4,212	**2,000**
	220	Purchase of Stores and Equipment	15,000	**15,000**
	250	Maintenance of Equipment	—	**8,000**
		GROSS EXPENDITURE .. .. K£	104,101	**129,900**
		Appropriations in Aid		
	620	Sale of Equipment and Services	1	**1**
	650	Course Fees	18,000	**18,000**
	651	Hostel Charges	22,000	**22,000**
		TOTAL APPROPRIATIONS IN AID K£	40,001	**40,001**
		NET EXPENDITURE .. .. K£	64,100	**89,899**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		153—Industrial Training—(*Contd.*)		
510		**510—Textile Training Institute, Nairobi**		
	000	Personal Emoluments	—	**53,908**
	050	House Allowances	—	**6,000**
	055	Technical Aid House Allowances	—	**26,000**
	080	Passages and Leave Expenses	—	**1,000**
	100	Transport Operating Expenses	—	**2,000**
	110	Travelling and Accommodation Expenses	—	**5,000**
	120	Postal and Telecommunications Expenses	—	**2,000**
	140	Electricity, Water and Conservancy	—	**40,000**
	160	Food and Rations	—	**3**
	174	Stationery	—	**6,500**
	180	Expenses of Boards, Committees and Conferences	—	**1,500**
	190	Miscellaneous Other Charges	—	**2,000**
	210	Additional Transport	—	**48,000***
	220	Purchase of Stores and Equipment	—	**100,035**
	250	Maintenance of Equipment	—	**4,000**
		GROSS EXPENDITURE K£	—	**297,946**
		Appropriations in Aid		
	620	Sale of Equipment and Services	—	**1**
	650	Course Fees	—	**1**
	651	Hostel Charges	—	**1**
		TOTAL APPROPRIATIONS IN AID K£	—	**3**
		NET EXPENDITURE K£	—	**297,943**
520		**520—Youth Development and Training**		
	000	Personal Emoluments	68,713	**139,147**
	050	House Allowances	7,000	**15,000**
	080	Passages and Leave Expenses	500	**5,000**
	100	Transport Operating Expenses	5,500	**32,500**
	110	Travelling and Accommodation Expenses	3,500	**15,000**
	120	Postal and Telecommunications Expenses	1,000	**15,000**
	140	Electricity, Water and Conservancy	1,000	**10,000**
	174	Stationery	1,000	**10,000**
	175	Advertising and Publicity	150	**1,000**
	180	Expenses of Boards, Committees and Conferences	—	**3,000**
	182	Rents and Rates	—	**10,000**
	190	Miscellaneous Other Charges	250	**2,800**
	220	Purchase of Stores, Plant and Equipment	3,750	**12,500**
	250	Maintenance of Stores, Plant and Equipment	1,200	**3,000**
		GROSS EXPENDITURE K£	93,563	**273,947**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		153—Industrial Training—(*Contd.*)		
520		**520—Youth Development and Training—(*Contd.*)**		
		Appropriations in Aid		
	620	Sale of equipment and Services	—	**1**
	650	Course Fees and Hostel Charges	—	**1**
		TOTAL APPROPRIATIONS IN AID K£	—	**2**
		NET EXPENDITURE .. .. K£	93,563	**273,945**
		NET TOTAL 153—INDUSTRIAL TRAINING .. .. K£	581,552	**1,134,419**
		155—National Social Security		
515		**515—Administrative and Accounting Services**		
	000	Personal Emoluments	350,133	**349,991**
	040	Gratuity and Pension Contributions	4,000	**4,000**
	050	House Allowances	97,460	**97,900**
	080	Passages and Leave Expenses	3,200	**3,500**
	100	Transport Operating Expenses	8,000	**8,000**
	110	Travelling and Accommodation Expenses ..	6,500	**7,000**
	120	Postal and Telecommunications Expenses ..	16,000	**16,000**
	140	Electricity, Water and Conservancy	13,200	**11,500**
	172	Uniforms and Clothing	—	**750**
	181	Expenses of Boards, Committee and Conferences	5,000	**5,100**
	182	Rents and Rates	57,500	**57,500**
	185	Computer Charges	110,792	**61,474**
	190	Miscellaneous Other Charges	60,500	**60,000**
	200	Replacement of Transport	—	**6,000***
	220	Purchase of Stores and Equipment	13,042	**13,000**
	250	Maintenance of Equipment	8,250	**8,000**
		GROSS EXPENDITURE .. .. K£	753,577	**709,715**
		Appropriations in Aid		
	670	Miscellaneous	1	—
	680	Reimbursements	753,577	**709,715**
	681	Pension Contributions for seconded staff ..	40,000	**40,000**
	682	Economic Rents of Government Quarters ..	10,000	**10,000**
		TOTAL APPROPRIATIONS IN AID K£	803,578	**759,715**
		NET EXPENDITURE (REDUCTIONS) K£	(—)50,001	(—)**50,000**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		155—National Social Security—(*Contd.*)		
516		**516—Central Registration Bureau**		
	000	Personal Emoluments	52,444	**54,075**
	040	Gratuity and Pensions Contributions	650	**650**
	050	House Allowances	19,250	**20,000**
	080	Passages and Leave Expenses	600	**600**
	100	Transport Operating Expenses	650	**600**
	110	Travelling and Accommodation Expenses ..	1,700	**1,700**
	120	Postal and Telecommunications Expenses ..	300	**300**
	174	Stationery	800	**1,500**
	220	Purchase of Stores and Equipment	300	**300**
		GROSS EXPENDITURE .. .. K£	76,694	**79,725**
		Appropriations in Aid		
	680	Reimbursements	76,694	**79,725**
		NET EXPENDITURE .. .. K£	—	—
517		**517—Compliance Field Services Inspectorate**		
	000	Personal Emoluments	114,086	**114,615**
	050	House Allowances	21,350	**21,950**
	060	Other Personal Allowances	200	—
	080	Passages and Leave Expenses	700	**750**
	100	Transport Operating Expenses	20,000	**22,000**
	110	Travelling and Accommodation Expenses ..	7,500	**7,500**
	120	Postal and Telecommunications Expenses ..	6,500	**6,500**
	140	Electricity, Water and Conservancy	1,250	**1,250**
	172	Uniforms and Clothing	3,500	**3,500**
	174	Stationery and Consumable Stores	1,300	**1,300**
	182	Rents and Rates	12,300	**12,300**
	190	Miscellaneous Other Charges	550	**650**
	200	Replacement of Transport	24,006	**19,500***
	210	Additional Transport	20,000	—
	220	Purchase of Stores and Equipment	7,448	**7,000**
		GROSS EXPENDITURE .. .. K£	240,690	**218,815**
		Appropriations in Aid		
	680	Reimbursements	240,690	**218,815**
		NET EXPENDITURE .. .. K£	—	—
		NET TOTAL 155—NATIONAL SOCIAL SECURITY (REDUCTION) .. K£	(—) 50,001	(—) **50,000**
		NET TOTAL VOTE R15—MINISTRY OF LABOUR .. .. .. K£	1,878,598	**2,313,800**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		150—General Administration		
		480—Headquarters Administrative Services		
1	1	Minister (K4,200)*		4,200
2	2	Assistant Ministers (K£3,000)*		6,000
1	1	Permanent Secretary		4,770
1	2	Deputy Secretaries		8,132
1	1	Under Secretary		2,712
1	1	Senior Assistant Secretary		2,820
1	1	Finance Officer		1,734
1	1	Senior Accountant		2,154
1	1	Accountant I		1,554
1	1	Personnel Officer I		1,446
3	3	Assistant Secretaries		4,482
4	4	Accountants II		5,172
3	3	Personnel Officers II		4,074
7	7	Accounts Assistants		6,816
5	5	Personnel Assistants		5,016
4	4	Personal Secretaries		5,196
13	13	Data Machine Operators		6,903
30	30	Accounts and Store Trainees		12,510
9	9	Shorthand Typists		7,914
1	1	Registry Assistant		1,212
9	9	Copy Typists		4,524
2	2	Senior Clerical Officers		1,764
28	28	Clerical Officers		16,632
9	9	Drivers		4,401
4	4	Subordinate Staff		1,356
—	—	Temporary Clerical Assistance		2,000
142	143	TOTAL K£	123,493	125,494
		481—Employment Promotion Division		
1	—	Deputy Chief Economist		—
1	1	Senior Planning Officer		2,514
1	1	Senior Labour Officer (Employment)		2,334
2	2	Economists		3,948
1	1	Statistical Officer		1,350
2	2	Shorthand Typists		2,214
1	1	Clerical Officer		417
—	—	Allowances		500
9	8	TOTAL K£	10,751	13,277
		151—Industrial Relations		
		484—Office of the Labour Commissioner		
1	1	Labour Commissioner		4,272
3	3	Assistant Labour Commissioners		10,008
3	3	Provincial Labour Officers		7,542
2	2	Executive Assistants		2,052
1	1	Personal Secretary		1,494
6	6	Shorthand Typists		6,516
3	3	Industrial Relations Officers		7,002
3	3	Labour Officers		4,842
4	4	Clerical Officers		2,124

*Sitting Allowance of K£1,800 p.a. and Constituency Allowance of K£540 p.a. paid from Vote R29.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		151—Industrial Relations—(*Contd.*)			
		484—Office of the Labour Commissioner—(*Contd.*)			
6	6	Copy Typists			3,312
4	4	Drivers			2,856
7	7	Subordinate Staff			2,373
—	—	Allowances			2,269
43	43	TOTAL	K£	59,678	56,662
		485—Provincial Labour Offices			
5	7	Provincial Labour Officers			18,408
5	5	Industrial Relations Officers			10,410
5	5	Executive Assistants			6,060
5	7	Shorthand Typists			7,158
13	13	Copy Typists			6,630
10	10	Clerical Officers			4,890
2	2	Labour Officers			3,108
1	1	Telephone Operator			384
15	27	Labour Assistants			15,948
6	6	Drivers			2,754
3	3	Watchmen/Security Guards			900
9	9	Subordinate Staff			3,321
—	—	Allowances			943
79	95	TOTAL	K£	77,061	80,914
		486—District Labour Offices			
37	41	District Labour Officers			50,244
16	27	Senior Labour Inspectors			18,785
6	8	Industrial Inspectors			5,400
51	51	Clerical Officers			24,588
34	39	Labour Assistants			21,483
8	14	Copy Typists			5,730
23	23	Drivers			11,247
10	10	Watchmen			2,370
57	57	Subordinate Staff			17,508
—	—	Allowances			2,950
242	270	TOTAL	K£	164,100	160,305
		487—Industrial Court			
1	1	Judge-Industrial Court			4,584
1	1	Executive Officer II			1,350
1	1	Executive Assistant			1,086
1	1	Personal Secretary			1,350
2	2	Copy Typists			1,260
2	2	Clerical Officers			1,167
2	2	Subordinate Staff			678
—	—	Allowances			525
10	10	TOTAL	K£	12,000	12,000

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		151—Industrial Relations—(*Contd.*)			
		488—Occupational Security			
1	1	Chief Inspector of Factories			3,144
1	1	Deputy Chief Inspector of Factories			2,424
4	8	Senior Inspectors of Factories			14,688
19	21	Inspectors of Factories			31,579
1	1	Provincial Labour Officer			2,154
1	1	Executive Officer II			1,350
1	1	Executive Assistant			1,212
6	6	Clerical Officers			2,826
3	3	Shorthand Typists			2,628
7	7	Copy Typists			3,423
4	4	Subordinate Staff			1,536
4	4	Drivers			2,376
—	—	Allowances			660
52	58	TOTAL	K£	67,000	70,000
		152—Employment and Careers Advisory Services			
		492—Kenyanization and Careers Advisory			
1	1	Director			3,144
1	1	Assistant Director			3,408
1	1	Permits Supervisor			2,334
1	1	Senior Employment Officer			2,424
1	—	Senior Employment Officer (Careers)			—
1	1	Senior Investigation Officer			2,244
1	1	Technical Officer			1,938
—	1	Employment Officer			1,734
2	2	Permits investigation Officers			4,668
3	3	Executive Officers (Permits)			4,662
1	1	Research Officer			1,554
1	1	Executive Officer			1,170
4	4	Executive Assistants			3,804
1	1	Personal Secretary			1,170
1	1	Clerical Officer			642
25	55	Clerical Officers			22,395
10	10	Clerical Officers			5,310
6	6	Shorthand typists			5,184
11	16	Copy typists			6,474
4	8	Drivers			2,976
10	16	Subordinate staff			3,590
86	131	TOTAL	K£	72,672	80,825
		493—Employment Placement Services			
—	8	Employment Officers			7,020
3	3	Employment Assistants I			3,636
37	37	Employment Assistants			19,820
110	80	Clerical Officers			32,060
150	128	TOTAL	K£	68,259	62,536

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		153—Industrial Training			
		500—Directorate of Industrial Training			
1	1	Director			3,540
1	1	Deputy Director			2,820
—	1	Under Secretary			2,820
2	3	Assistant Directors			6,642
1	1	Senior Executive Officer			1,734
6	8	Senior Training Officers			15,096
—	4	Training Programme Developers			5,784
1	1	Levy Inspector I			1,794
6	6	Levy Inspectors II			7,524
1	1	Accountant II			1,554
6	6	Accounts Assistants			5,616
1	3	Executive Assistants			2,940
—	2	Graphic Artists			2,340
4	9	Clerical Officers			4,971
3	6	Shorthand Typists			5,616
2	2	Telephone Operators			798
11	15	Copy Typists			7,298
3	3	Drivers			1,593
5	5	Subordinate Staff			1,620
54	78	TOTAL	K£	68,924	82,100
		501—National Industrial Training Centre, Nairobi			
1	1	Assistant Director			2,244
2	2	Senior Training Officers			4,668
2	1	Executive Assistant			1,212
—	1	Accounts Assistant			864
34	36	Instructors			53,148
22	23	Assistant Instructors			27,528
12	12	Assistant Instructors (Trainees)			6,624
2	2	Shorthand Typists			2,424
1	1	Senior Security Assistant			972
6	6	Clerical Officers			3,564
1	1	Clerical Officer (Librarian)			471
7	7	Copy Typists			4,011
5	5	Drivers			2,865
34	35	Artisans			16,113
1	1	Supplies Assistant			936
3	3	Storemen			1,782
15	15	Subordinate Staff			5,160
1	1	Bursar			1,086
1	1	Cateress			690
1	1	Assistant Cateress			618
9	9	Cooks			4,401
8	8	Kitchen Attendants			2,592
8	8	Sanitary Cleaners			2,592
1	1	Laundryman			453
3	3	Laundry Attendants			972
3	3	Groundsmen			972
4	4	Watchmen			1,296
187	191	TOTAL	K£	138,801	150,258

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		153—Industrial Training—(*Contd.*)			
		502—Trade Testing Centre			
1	1	Senior Training Officer			2,334
1	1	Senior Inspector/Instructor			1,866
10	10	Inspectors/Instructors			13,800
4	4	Clerical Officers			2,376
2	2	Copy Typists			1,188
2	2	Subordinate Staff			648
20	20	TOTAL	K£	28,212	22,212
		503—Kisumu Industrial Training Centre			
1	1	Assistant Director			2,154
1	1	Senior Training Officer			2,082
4	4	Senior Instructors			6,696
12	12	Instructors			15,004
12	12	Assistant Instructors			11,004
1	1	Security Warden			1,086
6	6	Artisans			3,060
1	1	Library Assistant			642
1	1	Storeman			453
—	1	Accounts Assistant			864
1	1	Executive Assistant			1,212
1	1	Laundryman			369
1	1	Shorthand Typist			804
3	3	Clerical Officers			1,740
2	2	Drivers			1,104
1	1	Hostel Manager			900
1	1	Cateress			864
3	3	Copy Typists			1,593
1	1	Supplies Assistant			864
4	4	Cooks			1,956
1	1	Stores Issuer (Subordinate Staff)			300
1	1	Office Messenger			300
5	5	Office Cleaners			1,320
4	4	Sanitary Cleaners			1,056
3	3	Assistant Groundsmen			738
4	4	Laundry Attendants			984
2	2	Watchmen			492
6	6	Kitchen Attendants			1,821
5	5	Subordinate Staff			1,500
88	89	TOTAL	K£	62,962	62,962
		504—Industrial Training Centre, Mombasa			
1	1	Assistant Director			2,604
1	2	Senior Training Officers			3,744
4	4	Senior Instructors			6,216
7	12	Instructors			14,544
5	5	Assistant Instructors			4,500
3	3	Artisans			1,017
1	1	Executive Assistant			936
1	1	Accounts Assistant			936
1	1	Supplies Assistant			936
1	1	Shorthand Typist			714
2	3	Storemen			903

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		153—Industrial Training—(*Contd.*)		
		503—Industrial Training Centre, Mombasa—(*Contd.*)		
5	6	Clerical Officers		2,736
3	3	Copy Typists		1,350
2	1	Telephone Operator		435
2	2	Drivers		714
2	2	Messengers		474
1	1	Hostel Manager		936
1	1	Cateress		744
1	1	Assistant Cateress		552
5	5	Cooks		1,770
1	1	Laundryman		417
8	8	Kitchen Attendants		2,064
3	3	Laundry Attendants		774
8	8	Hostel Cleaners		2,064
7	7	Workshop Cleaners		1,806
2	2	General Cleaners		648
2	2	Stores Attendants		516
4	4	Watchmen		1,032
6	6	Groundsmen		1,558
4	4	Sanitary Clearners		1,030
—	—	Allowances		1,330
94	101	TOTAL K£	51,389	60,000
		510—Textile Training Institute		
	1	Centre Manager		2,154
	1	Senior Training Officer		1,734
	3	Heads of Departments		4,338
	9	Instructors		10,530
	9	Assistant Instructors		7,776
	10	Artisans		5,310
	1	Accounts Assistant		864
	1	Supplies Assistant		864
	1	Shorthand Typist		864
	2	Senior Clerical Officers		1,284
	5	Copy Typists		2,655
	2	Storemen		798
	5	Clerical Officers		1,995
	2	Messengers		648
	13	Workshop/Factory Cleaners		4,212
	1	Hostel Manager		864
	1	Cateress		642
	1	Assistant Cateress		531
	4	Cooks		1,819
	5	Kitchen Attendants		1,620
	3	Laundry Attendants		972
	3	Hostel Cleaners		972
	1	Sanitary Cleaner		324
	—	Allowances		138
—	84	TOTAL K£	—	53,908

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		153—Industrial Training—(*Contd.*)		
		520—Youth Development and Training		
		Office of the Principal Youth Officer		
1	1	Principal Youth Officer		2,334
3	3	Senior Youth Officers		6,246
—	1	Accountant I		1,446
—	1	Supplies Officer I		1,446
2	1	Shorthand Typist		936
2	2	Copy Typists		1,038
1	1	Clerical Officer		552
1	1	Driver		417
2	2	Subordinate Staff		558
		Centre for Research and Development, Karen		
1	1	Principal		2,334
5	7	Technical Officers		12,426
—	1	Accounts Assistant		864
—	1	Supplies Assistant		864
—	1	Executive Assistant		864
1	1	Shorthand Typist		936
2	4	Copy Typists		1,956
—	1	Storeman		399
4	4	Clerical Officers		2,439
8	8	Drivers		3,057
1	1	Assistant Housekeeper		744
1	1	Head Cook		552
3	3	Cooks		1,305
16	18	Subordinate Staff		4,961
		Village Technology Unit, Karen		
—	2	Project Officers		2,892
1	2	Village Technology Officers		2,472
—	5	Artisans		3,210
		Provincial Administrative Services		
10	8	Provincial Youth Officers		13,872
7	16	District Youth Officers		23,136
5	—	Youth Officers III (Inspectors)		—
—	23	Clerical Officers		9,177
—	23	Copy Typists		12,213
—	39	Drivers		12,636
—	23	Subordinate Staff		5,865
—	—	Other Allowances		5,000
77	206	TOTAL K£	68,713	139,147
		155—National Social Security		
		515—Administrative and Accounting Services		
1	1	Director		4,272
1	1	Assistant Director		3,804
1	1	Data Processing Officer		2,154
1	1	Financial Controller		2,712
1	1	Chief Accountant		2,820

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		155—National Social Security—(*Contd.*)		
		515—Administration and Accounting Services—(*Contd.*)		
3	3	Senior Accountants		6,006
1	1	Senior Computer Programmer		1,734
1	1	Assistant Secretary I		1,734
1	1	Computer Programmer I		1,446
1	1	Internal Auditor		1,446
4	4	Computer Programmers III		3,456
9	9	Accountants		11,286
1	1	Computer Operator III		864
17	17	Accounts Assistants		15,912
1	1	Data Machine Supervisor		936
2	2	Examiners of Accounts		1,872
1	1	Senior Fingerprint Assistant		864
5	5	Executive Officers		6,270
2	2	Senior Data Machine Operators		1,284
10	10	Executive Assistants		9,360
1	1	Personal Secretary		1,254
5	5	Shorthand Typists		4,680
10	10	Senior Clerical Officers		6,420
2	2	Machine Operators (Supervisors)		1,872
168	168	Clerical Officers		69,032
1	1	Senior Security Warden		690
1	1	Caretaker (Senior Security Warden)		864
43	43	Copy Typists		19,157
35	35	Key Punch Operators		19,115
7	7	Drivers		2,793
149	149	Temporary Clerical Assistants		59,424
20	20	Assistant Security Wardens		4,920
5	5	Watchmen Security Guards		1,275
12	12	Telephone Operators		4,788
1	1	Telephone Supervisor		1,170
55	55	Subordinate Staff		17,820
6	6	Security Wardens II		2,610
18	18	Sanitary Cleaners		5,400
1	1	Information Assistant		864
1	1	Senior Executive Officer		1,794
1	1	Supplies Officer		1,212
1	1	Supplies Assistant		864
2	2	Storeman II		798
2	2	Storemen III		809
1	1	Input/output Control Officer I		864
2	2	Input/output Control Officers II		642
1	1	Senior Microfilming Officer		1,254
1	1	Microfilming Assistant		864
2	2	Computer Programmers		2,340
1	1	Systems Analyst		1,446
1	1	Computer Operator		2,154
20	20	Data Processing Trainees		10,620
—	—	Vacational Employees (50)		19,950
640	640	TOTAL K£	350,133	349,991
		516—Central Registration Bureau		
1	1	Chief Registration Officer		2,244
2	2	Registrars (Records Officers)		3,876
1	1	Assistant Registrar		1,554
1	1	Assistant Registrar		1,302
3	3	Fingerprint Officers		2,916

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		155—National Social Security—(*Contd.*)		
		516—Central Registration Bureau—(*Contd.*)		
2	2	Fingerprint Assistants		**1,800**
16	46	Fingerprint Trainees		**20,718**
29	29	Clerical Officers		**13,659**
5	5	Subordinate Staff		**1,440**
5	5	Fingerprint Takers		**1,230**
8	8	Drivers		**3,336**
73	103	TOTAL K£	52,444	**54,075**
		517—Compliance and Field Services Inspectorate		
1	1	Chief Inspector		**2,334**
6	6	Senior Compliance Officers		**9,564**
6	6	Provincial Officers		**5,400**
37	37	Inspectors Grade III		**37,296**
38	38	Assistant Inspectors		**24,396**
5	5	Copy Typists		**2,085**
27	27	Drivers		**10,965**
24	24	Subordinate Staff		**7,200**
4	4	Sanitary Cleaners		**1,020**
33	33	Clerical Officers		**14,355**
181	181	TOTAL	114,086	**114,615**

MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Special Vehicles	Motor Cycles	Total
150—General Administration	5	—	1	—	—	6
151—Industrial Relations	16	27	—	—	—	43
152—Employment	4	1	—	—	—	5
153—Industrial Training	14	13	5	—	—	32
155—National Social Security	18	31	—	—	—	49
TOTAL	57	72	6	—	—	135

The Ministry's net recurrent expenditure amounts to K£1,794,400 as compared to last years's net expenditure of K£1,817,243. Overall expenditure of the Ministry in the current year has been stringently contained allowing only a slight reduction in expenditure which does not impair the operations of the Ministry.

VOTE R16—MINISTRY OF TOURISM

I. ESTIMATE of the amount required in the year ending 30th June, 1981, for the salaries and expenses of the Ministry of Tourism, including general administration and planning, the development of tourism and management of the Kenyatta Conference Centre.

One million, seven hundred and ninety-four thousand, four hundred pounds (K£1,794,400)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1979/80	ESTIMATES 1980/81		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
160—GENERAL ADMINISTRATION AND PLANNING	434,583	283,560	—	**283,560**
161—TOURISM SERVICES	1,128,335	1,256,970	25,000	**1,231,970**
165—KENYATTA CONFERENCE CENTRE	254,325	347,870	69,000	**278,870**
TOTAL VOTE R16—MINISTRY OF TOURISM K£	1,817,243	1,888,400	94,000	**1,794,400**

II. HEADS AND ITEMS UNDER WHICH THE VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF TOURISM.

Head	Item	TITLE	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		160—General Administration and Planning		
530		**530—Headuqarters Administrative Services**		
	000	Personal Emoluments	184,812	**115,210**
	001	Temporary Clerical Assistance Allowance	3,500	—
	050	House Allowances	33,000	**22,000**
	080	Passages and Leave Expenses	3,000	**3,000**
	100	Transport Operating Expenses	6,000	**6,000**
	110	Travelling and Accommodation Expenses	11,000	**12,000**
	120	Postal and Telecommunications Expenses	10,000	**6,000**
	130	Official Entertainment	6,000	**6,000**
	140	Electricity, Water and Conservancy	10,000	**10,000**
	170	Stationery, Uniforms and Newspapers	4,500	**5,000**
	175	Advertising and Publicity	60,000	**65,000**
	190	Miscellaneous Other Charges	4,500	**4,500**
	200	Replacement of Vehicles	12,000	**15,000***
	220	Office Equipment	5,000	**5,000**
	300	Grants to Catering Levy Trustees	71,300	**10**
		NET EXPENDITURE K£	424,612	**274,720**
532		**532—Planning and Feasibility Study**		
	000	Personal Emoluments	7,671	**6,840**
	050	House Allowances	2,300	**2,000**
		NET EXPENDITURE K£	9,971	**8,840**
		NET TOTAL 160—GENERAL ADMINISTRATION AND PLANNING K£	434,583	**283,560**
		161—Tourism Services		
535		**535—Headquarters Administrative Services and Domestic Tourism**		
	000	Personal Emoluments	70,944	**78,840**
	001	Allowances	12,000	**12,000**
	050	House Allowances	7,000	**7,000**
	080	Passages and Leave Expenses	4,500	**4,800**
	100	Transport Operating Expenses	5,000	**5,500**
	110	Travelling and Accommodation Expenses	11,000	**12,000**
	120	Postal and Communications Expenses	10,000	**11,000**
	125	Transportation of Tourism Literature	2,000	**2,200**
	130	Official Entertainment	9,000	**9,000**
	140	Electricity, Water and Conservancy	6,500	**7,000**
	150	Production of Films	10,000	**20,000**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title		Approved Estimates 1979/80	**Estimates 1980/81**
				K£	**K£**
		161—Tourism Services—(*Contd.*)			
535		**535—Headquarters Administrative Services and Domestic Tourism** (*Contd.*)			
	155	Purchase of Curios and Display Materials ..		2,000	**2,500**
	170	Uniforms and Newspapers		1,500	**1,700**
	171	Purchase of Stationery		2,000	**2,200**
	173	Printing of Tourist Maps..		25,000	**25,000**
	174	Printing of Brochures and Posters		2,000	**10,000**
	175	Advertising, P.R. and Consultancy		7,000	**7,000**
	190	Miscellaneous and Other Charges		1,000	**1,000**
	250	Maintenance of Equipment		1,000	**1,000**
		GROSS EXPENDITURE	K£	189,444	**219,740**
		Appropriations in Aid			
	600	Sale of Tourist Maps		25,000	**25,000**
		NET EXPENDITURE	K£	164,444	**194,740**
340		**340—Mombasa Office**			
	000	Personal Emoluments		4,497	**4,795**
	002	Allowances		700	**—**
	050	House Allowances		3,000	**1,000**
	080	Passages and Leave Expenses		500	**550**
	100	Transport Operating Expenses		2,000	**1,200**
	110	Travelling and Accommodation Expenses ..		1,000	**1,000**
	120	Postal and Telecommunications Expenses ..		2,800	**2,400**
	130	Official Entertainment		1,000	**1,000**
	140	Electricity, Water and Conservancy		800	**860**
	150	Purchase of Brochures and Films		1,000	**1,200**
	155	Purchase of Curios and Display Materials ..		500	**550**
	170	Advertising, P.R. and Consultancy		150	**200**
	175	Trade Fairs and Exhibitions		700	**750**
	180	Rents and Rates		4,000	**4,000**
	190	Miscellaneous Other Charges		1,000	**1,000**
	220	Office Equipment		3,100	**3,000**
	250	Maintenance of Equipment		500	**550**
	251	Office Partitioning..		3,000	**—**
	252	Maintenance of Buildings		300	**330**
		NET EXPENDITURE	K£	30,547	**24,385**
536		**536—Overseas Promotion**			
		010—New York Office			
	000	Personal Emoluments		35,000	**35,000**
	050	House Allowances		12,000	**12,000**
	070	Foreign Service Allowances		7,040	**7,744**
	080	Passages and Leave Expenses		5,500	**5,940**

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		161—Tourism Services—(*Contd.*)		
536		**536—Overseas Promotion**—(*Contd.*)		
	100	Transport Operating Expenses	5,000	5,500
	110	Travelling and Accommodation Expenses ..	6,000	6,600
	120	Postal and Telecommunications Expenses ..	10,000	11,000
	130	Official Entertainment	3,500	3,850
	140	Electricity, Water and Conservancy	5,200	5,460
	150	Purchase of Brochures	2,500	4,950
	155	Purchase of Curios and Display Materials ..	1,000	1,050
	170	Advertising, P.R. and Consultancy	7,000	10,700
	175	Trade Fairs and Exhibitions	7,500	7,875
	180	Hiring, Rent and Rates	35,000	35,000
	190	Miscellaneous Other Charges	3,000	3,500
	198	Miscellaneous Medical Expenses	3,000	3,200
	200	Replacement of Transport	—	3,150*
	220	Office Equipment	3,000	6,300
	222	Furniture and Other Equipment	4,000	4,000
	250	Maintenance of Equipment	3,500	3,500
		Net Expenditure	158,740	176,319
		020—London Office		
	000	Personal Emoluments	20,500	20,500
	050	House Allowances	9,500	9,500
	070	Foreign Service Allowances	6,000	6,600
	080	Passages and Leave Expenses	4,500	5,000
	100	Transport Operating Expenses	2,000	2,200
	110	Travelling and Accommodation Expenses ..	4,000	4,500
	120	Postal and Telecommunications Expenses ..	5,500	6,000
	130	Official Entertainment	1,000	1,200
	140	Electricity, Water and Conservancy	5,000	6,000
	150	Purchase of Films and Brochures	1,500	3,000
	155	Purchase of Curios	1,000	1,000
	170	Advertising, P.R. and Consultancy	2,000	5,000
	175	Trade Fairs and Exhibitions	2,000	2,500
	180	Hiring, Rents and Rates	25,000	25,000
	190	Mescellaneous Other Charges	2,000	2,200
	198	Miscellaneous Medical Charges	2,000	2,500
	210	Additional Transport	10	—
	220	Office Equipment	1,500	2,000
	250	Maintenance of Equipment	500	500
		Net Expenditure .. .. K£	95,510	105,200

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		161—Tourism Services—(*Contd.*)		
536		**536—Overseas Promotion**—(*Contd.*)		
		030—Frankfurt Office		
	000	Personal Emoluments	24,000	**24,000**
	070	House Allowances	12,000	**12,000**
	050	Foreign Service Allowances	8,300	**8,300**
	080	Passages and Leave Expenses	3,850	**4,000**
	100	Transport Operating Expenses	1,750	**2,500**
	110	Travelling and Accommodation Expenses ..	7,500	**8,000**
	120	Postal and Telecommunications Expenses ..	5,000	**5,500**
	130	Official Entertainment	1,500	**1,500**
	140	Electricity, Water and Conservancy	3,500	**4,200**
	150	Purchase of Films and Brochures	3,500	**5,000**
	155	Purchase of Curios and Display Materials ..	1,500	**2,000**
	170	Advertising, P.R. and Consultancy	5,000	**8,500**
	175	Trade Fairs and Exhibitions	5,000	**7,000**
	180	Hiring, Rents and Rates	15,000	**16,000**
	190	Miscellaneous Other Charges	1,500	**6,100**
	198	Miscellaneous Medical Expenses	5,500	**6,000**
	220	Office Equipment	2,200	**2,200**
	250	Maintenance of Equipment	1,000	**2,000**
		NET EXPENDITURE .. .. K£	107,600	**124,800**
		040—Stockholm Office		
	000	Personal Emoluments	24,000	**24,000**
	050	House Allowances	7,000	**7,600**
	070	Foreign Service Allowances	6,100	**7,500**
	080	Passages and Leave Expenses	3,800	**3,800**
	100	Transport Operating Expenses	1,300	**1,500**
	110	Travelling and Accommodation Expenses ..	6,500	**7,000**
	120	Postal and Telecommunications Expenses ..	3,750	**4,000**
	130	Official Entertainment	1,000	**1,200**
	140	Electricity, Water and Conservancy	2,000	**2,200**
	150	Purchase of Films and Brochures	1,000	**3,500**
	155	Purchase of Curios and Display Materials ..	750	**1,000**
	170	Advertising, P.R. and Consultancy	2,000	**6,500**
	175	Trade Fairs and Exhibitions	2,500	**3,000**
	180	Hiring, Rents and Rates	6,500	**7,000**
	190	Miscellaneous Other Charges	2,000	**2,200**
	198	Miscellaneous Medical Expenses	4,250	**4,500**
	220	Office Equipment	1,000	**1,000**
	250	Maintenance of Equipment	750	**800**
		NET EXPENDITURE .. .. K£	76,200	**88,300**

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		161—Tourism Services—(*Contd.*)		
536		**536—Overseas Promotion—(*Contd.*)**		
		050—Paris Office		
	000	Personal Emoluments	25,000	**25,300**
	050	House Allowances	8,500	**8,925**
	070	Foreign Service Allowances	4,685	**5,200**
	080	Passages and Leave Expenses	2,500	**2,700**
	100	Transport Operating Expenses	2,000	**2,200**
	110	Travelling and Accommodation Expenses	4,500	**5,000**
	120	Postal and Communications Expenses	5,250	**5,775**
	130	Official Entertainment	1,500	**1,200**
	140	Electricity, Water and Conservancy	2,500	**2,700**
	150	Purchase of Films and Brochures	1,500	**2,200**
	155	Purchase of Curios and Display Materials	2,000	**2,200**
	170	Advertising, P.R. and Consultancy	4,500	**9,500**
	175	Trade Fairs and Exhibitions	4,500	**6,000**
	180	Hiring, Rents and Rates	15,750	**17,325**
	190	Miscellaneous Other Charges	1,000	**1,200**
	198	Miscellaneous Medical Expenses	1,750	**1,840**
	220	Office Equipment	1,500	**1,000**
	250	Maintenance of Equipment	500	**500**
		NET EXPENDITURE K£	89,435	**100,765**
		060—Lusaka Office		
	170	Advertising, P.R. and Consultancy	1,500	**1,800**
		070—Far East Market		
	170	Advertising, P.R. and Consultancy	5,500	**5,500**
		080—Los Angeles Office		
	000	Personal Emoluments	21,000	**23,100**
	050	House Allowances	22,206	**23,320**
	070	Foreign Service Allowances	8,000	**8,800**
	080	Passages and Leave Expenses	5,000	**5,400**
	100	Transport Operating Expenses	2,100	**2,310**
	110	Travelling and Accommodation Expenses	6,000	**6,600**
	120	Postal and Telecommunications Expenses	8,500	**9,350**
	130	Official Entertainment	1,000	**1,200**
	140	Electricity, Water and Conservancy	4,000	**4,200**
	148	Furniture and Other Equipment	1,000	**1,100**
	150	Purchase of Films and Brochures	4,000	**6,000**
	155	Purchase of Curios and Other Display Materials	1,000	**2,200**
	170	Advertising, P.R. and Consultancy	4,000	**8,400**
	175	Trade Fairs and Exhibitions	5,000	**6,000**
	180	Hiring, Rates and Rents	16,000	**16,800**
	190	Miscellaneous Other Charges	1,000	**1,050**
	198	Miscellaneous Medical Expenses	4,000	**4,200**
	220	Office Equipment	2,000	**1,000**
	250	Maintenance of Equipment	1,000	**500**
		NET EXPENDITURE K£	116,806	**131,530**

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		161—Tourism Services—(*Contd.*)		
536		**536—Overseas Promotion—(*Contd.*)**		
		090—Zurich Office		
	000	Personal Emoluments	50,700	**50,700**
	050	House Allowances	21,000	**22,100**
	070	Foreign Service Allowances	11,000	**12,100**
	080	Passages and Leave Expenses	5,500	**6,000**
	100	Transport Operating Expenses	3,165	**3,500**
	110	Travelling and Accommodation Expenses	6,375	**7,100**
	120	Postal and Telecommunications Expenses	7,000	**7,700**
	130	Official Entertainment	500	**1,200**
	140	Electricity, Water and Conservancy	4,625	**5,000**
	150	Purchase of Films and Brochures	750	**1,100**
	155	Purchase of Curios and Other Display Materials	200	**500**
	170	Advertising, P.R. and Consultancy	1,500	**2,000**
	175	Trade Fairs and Exhibitions	1,500	**2,000**
	180	Hiring, Rents and Rates	15,650	**18,000**
	190	Miscellaneous Other Charges	1,500	**1,700**
	198	Miscellaneous Medical Expenses	8,500	**9,000**
	220	Office Equipment	1,066	**1,500**
	250	Maintenance of Equipment	600	**1,300**
		NET EXPENDITURE K£	141,131	**152,500**
		100—Middle East—Cairo		
	170	Advertising, P.R. and Consultancy	2,000	**2,500**
		110—Nigeria Market—Lagos		
	170	Advertising, P.R. and Consultancy	1,000	**1,000**
		120—Tokyo Office		
	170	Advertising, P.R. and Consultancy	5,170	**6,000**
		130—Ottawa Office		
	170	Advertising, P.R. and Consultancy	5,170	**5,000**
538		**538—Licensing and Hotel Classification**		
	000	Personal Emoluments	38,082	**29,915**
	050	House Allowances	8,000	**4,000**
	060	Authority and Tribunal Members' Allowances	7,700	**8,000**
	061	Hotel Classification Allowances	4,000	**4,000**
	080	Passages and Leave Expenses	4,000	**3,000**
	100	Transport Operating Expenses	4,500	**5,000**
	110	Travelling and Accommodation Expenses	5,500	**6,000**
	120	Postal and Telecommunications Expenses	4,000	**4,200**
	130	Official Entertainment	400	**400**
	140	Electricity, Water and Conservancy	900	**1,200**

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		161—Tourism Services—(*Contd.*)		
538		**538—Licensing and Hotel Classificatoin—(*Contd.*)**		
	170	Printing and Stationery Expenses	4,000	**4,200**
	180	Hiring, Rent and Rates	6,000	**6,000**
	190	Miscellaneous Other Charges	1,500	**1,600**
	210	Additional Transport	6,000	—
		NET EXPENDITURE .. .. K£	94,582	**77,515**
539		**539—Catering Levy**		
	000	Personal Emoluments	33,000	**34,126**
		NET TOTAL 161—TOURISM SERVICES .. .. K£	1,128,335	**1,231,970**
		165—Kenyatta Conference Centre		
547		**547—Kenyatta Conference Centre**		
	000	Personal Emoluments	109,708	**117,270**
	040	Gratuity and Pension Contributions	817	**900**
	050	House Allowances	27,000	**27,000**
	080	Passages and Leave Expenses	1,000	**1,200**
	100	Transport Operating Expenses	2,800	**3,000**
	110	Travelling and Accommodation Expenses ..	4,000	**4,500**
	120	Postal and Telecommunications Expenses ..	37,000	**44,000**
	130	Official Entertainment	—	**1,000**
	140	Electricity, Water and Conservancy	56,000	**80,000**
	170	Advertising and Publicity	20,000	**22,000**
	171	Stationery	2,000	**2,500**
	172	Uniforms and Clothing	6,000	**7,000**
	190	Miscellaneous Other Charges	8,000	**8,000**
	192	Seminars and Conferences	—	**5,000**
	200	Replacement of Transport	—	**6,000***
	220	Purchase of Plant and Equipment	10,000	**10,000**
	250	Maintenance	5,000	**5,000**
	260	Maintenance of Plant and Equipment	3,000	**3,500**
		GROSS EXPENDITURE .. .. K£	292,325	**347,870**
		Appropriations in Aid		
	600	Sale of Goods and Services	38,000	**69,000**
		NET TOTAL 165—KENYATTA CONFERENCE CENTRE .. .. K£	254,325	**278,870**
		NET TOTAL VOTE R16—MINISTRY OF TOURISM .. .. .. K£	1,817,243	**1,794,400**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		160—General Administration and Planning		
		530—Headquarters Administrative Services		
1	1	Minister (K£4,200)*		4,200
2	2	Assistant Ministers (K£3,000)*		6,000
1	1	Permanent Secretary		4,038
1	1	Deputy Secretary		3,540
2	2	Under Secretaries		7,800
2	2	Senior Assistant Secretaries		4,961
4	4	Assistant Secretaries		5,611
1	1	Senior Executive Officer		2,334
1	1	Executive Officer I		1,938
2	3	Executive Assistants		2,871
1	1	Senior Information Officer		1,734
1	1	Senior Personnel Officer		1,824
1	1	Personnel Officer I		1,734
1	2	Personnel Officers II		2,736
2	4	Personnel Assistants		3,762
3	3	Personal Secretaries		4,362
—	1	Chief Accountant		2,820
1	3	Senior Clerical Officers		2,043
6	9	Shorthand Typists		7,884
22	48	Clerical Officers		24,000
14	13	Copy Typists		6,500
1	1	Mechanic		575
11	11	Drivers		5,000
7	18	Subordinate Staff		4,943
—	—	Allowances		2,000
88	134	TOTAL K£	184,812	115,210
		532—Planning and Feasibility Studies		
—	1	Senior Planning Officer		2,244
1	1	Economist II		1,554
1	2	Shorthand Typists		1,992
1	1	Copy Typist		594
2	2	Subordinate Staff		456
5	7	TOTAL K£	7,671	6,840
		161—Tourism Services		
		535—Headquarters Administrative Services and Domestic Tourism Promotion		
1	1	Chief Tourist Officer		2,820
2	2	Senior Tourist Officers		4,788
10	11	Tourist Officers I		20,337
7	8	Tourist Officers II		12,657
12	16	Assistant Tourist Officers		20,780
5	4	Tourist Information Officers III		3,645
2	2	Information Assistants I		642
1	1	Information Assistant II		419
4	4	Shorthand Typists		3,323
2	2	Copy Typists		1,016
1	1	Senior Clerical Officer		666
3	5	Clerical Officers		2,445
—	2	Receptionists		800
2	2	Telephone Operators		678
5	5	Drivers		2,024
5	6	Subordinate Staff		1,800
62	72	TOTAL K£	70,944	78,840

*Sitting Allowance of K£1,800 p.a. and Constituency Allowance of K£540 p.a. paid from Vote R29.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		161—Tourism Services—(*Contd.*)		
		538—Licensing and Hotel Classification		
1	1	Senior Licensing Officer		2,394
2	2	Investigation Officers I		4,887
10	6	Investigation Officers II		8,455
5	5	Assistant Investigation Officers		4,473
2	3	Accounts Assistants		2,700
1	1	Shorthand Typist		720
1	1	Senior Clerical Officer		666
5	2	Clerical Officers		1,013
4	3	Copy Typists		1,658
3	3	Drivers		1,356
8	5	Subordinate Staff		1,593
42	32	TOTAL K£	38,082	29,915
		340—Mombasa Office		
1	1	Tourist Officer II		1,779
2	1	Copy Typist		594
2	2	Clerical Officers		970
1	1	Driver		358
1	1	Subordinate Staff		324
—	—	Allowances		770
7	6	TOTAL K£	4,497	4,795
		539—Catering Levy		
1	1	Administration Secretary		2,820
1	1	Senior Levy Inspector		1,974
1	1	Levy Inspector I		1,518
3	3	Levy Inspectors II		3,636
7	7	Assistant Levy Inspectors		6,300
1	1	Accountant I		1,554
1	1	Accountant		1,518
2	2	Accounts Assistants		1,800
2	2	Shorthand Typists		1,704
2	2	Senior Clerical Officers		1,332
9	9	Clerical Officers		4,478
5	5	Copy Typists		2,293
3	3	Drivers		1,062
7	7	Subordinate Staff		2,137
45	45	TOTAL K£	33,000	34,126
		165—Kenyatta Conference Centre		
1	1	Director		3,063
1	1	Deputy Director		2,442
2	2	Accontants II and III		2,466
1	1	Administrative Officer		1,614
4	1	Simultaneous Interpreters		1,350
1	1	Supplies Assistant		992
1	1	Executive Officer II		1,554
3	3	Shorthand Typists		2,970
4	4	Copy Typists		2,210
1	1	Conference Officer		2,334
1	1	Liason Officer		1,398

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		161—Toursim Services—(*Contd.*)		
		165—Kenyatta Conference Centre—(*Contd.*)		
1	1	Information Officer		**1,170**
1	1	Telephone Exchange Supervisor		**864**
1	1	Senior Telephone Operator		**900**
10	10	Telephone Operators		**3,965**
5	5	Clerical Officers		**2,381**
2	2	Telex Operators		**845**
1	1	Library Assistant		**462**
1	1	Receptionist Officer		**1,269**
8	8	Receptionist Assistants		**4,287**
1	1	Security Officer		**1,554**
2	1	Assistant Security Officer		**605**
1	1	Caretaker		**1,053**
4	4	Drivers		**1,788**
4	4	Storemen		**1,985**
49	49	Commissionaires		**18,619**
5	5	Artisans		**2,096**
1	1	Electrical Engineers		**1,734**
4	4	Electrical Wiremen		**1,654**
6	6	Electrical Technicians		**3,542**
8	8	Cleaner Overseers		**3,690**
132	132	Subordinate Staff		**40,414**
267	263	TOTAL K£		**117,270**

MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
160 General Administration and Planning	6	3	—	—	—	9
161 Tourism Services	7	3	—	—	—	10
165 Kenyatta Conference Centre	1	2	1	—	—	4
TOTAL	14	8	1	—	—	23

VOTE R18—MINISTRY OF SOCIAL SERVICES AND HOUSING

The net estimate of the Ministry of Social Services and Housing for 1980/81 amounts to K£6,170,400 as compared with K£4,842,152 in 1979/80, showing a net increase of K£1,328,248 which is mainly accounted for by the cost of stepping up mass literacy programmes in the country under Head 903 (Adult Education).

VOTE R18—MINISTRY OF SOCIAL SERVICES AND HOUSING

I. ESTIMATE of the amount required in the year ending 30th June, 1981, for the salaries and expenses of the Ministry of Social Services and Housing including expenses of the Rent Restriction Tribunal, Department of Social Services, adult education and for payment of certain grants-in-aid to the National Library Services.

Six million, one hundred and seventy thousand, four hundred pounds (K£6,170,400)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1979/80	ESTIMATES 1980/81		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
180—GENERAL ADMINISTRATION AND PLANNING	303,180	433,374	7,200	**426,174**
183—SOCIAL SERVICES	4,211,809	5,448,862	84,677	**5,364,185**
184—NATIONAL LIBRARY SERVICES..	327,163	380,041	—	**380,041**
TOTAL VOTE R18—MINISTRY OF SOCIAL SERVICES AND HOUSING .. .. K£	4,842,152	6,262,277	91,877	**6,170,400**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF SOCIAL SERVICES AND HOUSING

Head	Item	TITLE	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		180—General Administration and Planning		
630		**630—Headquarters Administration and Planning Services**		
	000	Personal Emoluments	134,748	203,446
	050	House Allowances	35,000	42,000
	080	Passages and Leave Expenses	1,000	2,000
	100	Transport Operating Expenses	5,000	7,000
	110	Travelling and Accommodation Expenses	10,000	12,500
	120	Postal and Telecommunications Expenses	3,300	3,500
	130	Official Entertainment	120	120
	170	Printing, Stationery and Consumable Stores	1,500	2,000
	180	Expenses of Boards, Committees and Conferences	1,000	1,500
	187	Rents and Rates	7,000	7,000
	190	Miscellaneous Other Charges	5,500	5,500
	198	Compensation and Ex-gratia Payments	10	10
	220	Office Equipment	2,000	4,000
	230	Training and Seminars	5,000	5,500
	250	Maintenance of Plant and Equipment	300	300
	260	Maintenance of Buildings and Minor Works	6,000	8,000
		GROSS EXPENDITURE K£	217,478	304,376
		Appropriations in Aid		
	600	Miscellaneous	1,200	1,200
		NET EXPENDITURE K£	216,278	303,176
631		**631—Provincial Services**		
	000	Personal Emoluments	35,406	51,718
	050	House Allowances	8,478	6,000
	100	Transport Operating Expenses	5,618	4,000
	110	Travelling and Accommodation Expenses	2,500	4,000
	120	Postal and Telecommunications Expenses	1,500	2,000
	140	Electricity, Water and Conservancy	1,200	1,500
	172	Uniforms and Clothing	550	650
	190	Miscellaneous Other Services	1,500	900
		NET EXPENDITURE K£	56,752	70,768
632		**632—Rent Restriction Tribunal**		
	000	Personal Emoluments	25,100	45,880
	050	House Allowances	5,500	6,000
	110	Travelling and Accommodation Expenses	2,000	2,500

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		180—General Administration and Planning —(*Contd.*)		
632		**632—Rent Restriction Tribunal—(*Contd.*)**		
	120	Postal and Telecommunications Expenses ..	1,000	1,200
	140	Electricity, Water and Conservancy	350	400
	180	Fees, Commissions and Honoraria	1,500	2,000
	190	Miscellaneous Other Charges	200	250
		GROSS EXPENDITURE	35,650	58,230
		Appropriations in Aid		
	650	Rent Restriction Fees	5,500	6,000
		NET EXPENDITURE .. .. K£	30,150	52,230
		NET TOTAL 180—GENERAL ADMINISTRATION AND PLANNING .. K£	303,180	426,174
		183—Social Services		
900		**900—Department of Social Services**		
	000	Personal Emoluments	113,076	188,670
	040	Gratuity and Pensions Contributions	4,000	4,000
	050	House Allowances	15,000	18,000
	080	Passages and Leave Expenses	8,000	9,500
	100	Transport Operating Expenses	8,000	13,500
	110	Travelling and Accommodation Expenses ..	6,130	8,000
	120	Postal and Telecommunications Expenses ..	47,000	47,750
	140	Electricity, Water and Conservancy	3,850	4,150
	150	Operational Expenses—Kenyatta E.I., Njoro ..	—	20,000
	172	Uniforms and Clothing	3,000	3,400
	175	Advertising and Publicity	2,500	3,700
	190	Miscellaneous Other Charges	3,500	4,200
	191	Statistical and Allied Surveys	1,000	1,000
	195	Training and Seminars	10,000	12,500
	200	Replacement of Transport	25,000	25,000*
	220	Purchase of Plant and Equipment	3,000	3,000
	250	Maintenance of Plant and Equipment	1,000	1,075
		NET EXPENDITURE .. .. K£	254,056	367,445
901		**901—Provincial Administrative Services**		
	000	Personal Emoluments	214,066	230,004
	040	Gratuity and Pensions Contributions	1,000	1,450
	050	House Allowances	19,850	38,950

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		183—Social Services—(*Contd.*)		
901		**901—Provincial Administrative Services—(*Contd.*)**		
	080	Passages and Leave Expenses	4,000	**4,500**
	100	Transport Operating Expenses	35,000	**38,000**
	110	Travelling and Accommodation Expenses	9,000	**12,000**
	120	Postal and Telecommunications Expenses	15,000	**17,500**
	140	Electricity, Water and Conservancy	3,000	**4,950**
	172	Uniforms and Clothing	2,600	**3,000**
	190	Miscellaneous Other Charges	3,800	**4,200**
	200	Replacement of Transport	50,000	**50,000***
	220	Purchase of Stores, Plant and Equipment	2,700	**3,000**
	250	Maintenance of Plant and Equipment	—	**1,000**
		GROSS EXPENDITURE K£	360,016	**408,554**
		Appropriations in Aid		
	600	Miscellaneous	5,000	**5,000**
		NET EXPENDITURE K£	355,016	**403,554**
902		**902—Community Development**		
	000	Personal Emoluments	336,059	**368,529**
	050	House Allowances	25,000	**27,500**
	100	Transport Operating Expenses	12,500	**14,000**
	110	Travelling and Accommodation Expenses	9,750	**10,725**
	190	Miscellaneous Other Charges	440	**485**
	196	Family Life Training Programmes	17,000	**25,925**
	220	Purchase of Plant and Equipment	1,500	**1,650**
	344	Grants to Community Centres	5,100	**5,600**
		NET EXPENDITURE K£	407,349	**454,414**
903		**903—Adult Education**		
	000	Personal Emoluments	1,359,689	**1,908,400**
	050	House Allowances	140,000	**300,000**
	100	Transport Operating Expenses	40,800	**55,000**
	110	Travelling and Accommodation Expenses	6,000	**8,250**
	120	Postal and Telecommunications Expenses	20,000	**25,000**
	140	Electricity, Water and Conservancy	3,000	**3,150**
	170	Printing and Statione y	1,700	**2,000**
	171	Publication Unit	80,000	**84,000**
	172	Uniforms and Clothing	3,000	**4,750**
	175	Advertising and Publicity	3,000	**5,000**
	180	Fees, Commissions and Honoraria	280,000	**280,000**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		183—Social Services—(*Contd.*)			
903		**903—Adult Education**—(*Contd.*)			
	190	Miscellaneous Other Charges		4,000	**10,000**
	195	Training and Seminars		100,000	**80,000**
	220	Purchase of Plant and Equipment		100,000	**100,000**
	250	Maintenance of Plant and Equipment		1,000	**2,500**
	340	Grants to Evening Classes		6,000	**7,000**
	341	District Training Centres		45,000	**49,500**
	342	Grants to Board of Adult Education		19,000	**19,950**
		GROSS EXPENDITURE	K£	2,212,189	**2,944,500**
		Appropriations in Aid			
	650	Adult Education Fees		5,000	**5,000**
		NET EXPENDITURE	K£	2,207,189	**2,939,500**
904		**904—Social Welfare**			
	000	Personal Emoluments		119,869	**124,302**
	050	House Allowances		11,000	**12,100**
	100	Transport Operating Expenses		5,000	**10,000**
	110	Travelling and Accommodation Expenses		5,000	**8,000**
	160	Pre-school Feeding Programme		21,850	**8,000**
	175	Advertising and Publicity		100	**150**
	220	Purchase of Stores, Plant and Equipment		200	**300**
	250	Maintenance of Stores, Plant and Equipment		40	**60**
	340	Relief of Distress		18,000	**26,000**
	341	Grants and Grants-in-Aid to K.N.C.S.S.		30,000	**36,000**
	345	Grants to Children Services		16,500	**20,000**
	346	Grants to Children with Special Problems		5,000	—
	348	Other Welfare Services		10,000	**10,000**
	349	International Year of the Child		74,000	**7,000**
		NET EXPENDITURE	K£	316,559	**261,912**
905		**905—Youth Development**			
	000	Personal Emoluments		—	**36,816**
	050	House Allowances		—	**4,000**
	100	Transport Operating Expenses		—	**3,000**
	110	Travelling and Accommodation Expenses		—	**1,500**
	178	Advertising and Publicity		—	**150**
	190	Miscellaneous Other Charges		—	**150**
	210	Purchase of Transport		—	**18,000***
	220	Purchase of Stores, Plant and Equipment		—	**3,750**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		183—Social Services—(*Contd.*)		
905		**905—Youth Development—(*Contd.*)**		
	240	Grants to Commonwealth Youth Programme ..	8,500	10,000
	250	Maintenance of Village Technology Unit (CRT)	—	5,000
	347	Services to Youth Adults..	16,700	20,000
	348	Grants to Kenya Association of Youth Centres	—	50,000
		NET EXPENDITURE	25,200	152,366
906		**906—Vocational Rehabilitation**		
	000	Personal Emoluments	178,786	196,918
	050	House Allowances	18,500	20,500
	100	Transport Operating Expenses	6,000	8,800
	110	Travelling and Accommodation Expenses ..	3,000	16,000
	140	Electricity, Water and Conservancy	700	1,100
	160	Purchase of Food and Rations	44,800	60,000
	175	Advertising and Publicity	200	1,000
	184	Fees, Commissions and Honoraria	2,000	10,000
	190	Miscellaneous Other Charges	400	400
	220	Purchase of Training Materials, Equipment and Toolkits	35,000	60,000
	250	Maintenance of Plant and Equipment	300	2,000
	343	Grants-in-Aid to Rehabilitation Projects ..	3,500	7,000
	349	National Year of the Disabled	5,000	50,000
		GROSS EXPENDITURE .. .. K£	298,186	433,718
		Appropriations in Aid		
	600	Sale of Articles	10,500	12,000
		NET EXPENDITURE .. .. K£	287,686	421,718
908		**908—Sports Development**		
	000	Personal Emoluments	46,469	50,205
	050	House Allowances	5,000	6,000
	100	Transport Operating Expenses	4,000	5,000
	110	Travelling and Accommodation Expenses ..	3,200	4,400
	175	Advertising and Publicity	250	250
	190	Miscellaneous Other Charges	200	—
	220	Purchase of Plant and Equipment	2,500	2,500
	250	Maintenance of Plant and Equipment	700	900
	347	Grants-in-Aid to Sporting Organizations ..	186,790	140,000
	348	Training of Kenya Sportsmen and Women ..	5,000	7,500
	349	Grants to Kenya National Sports Council ..	26,400	26,400
	350	Grants to Sports for the Disabled	—	50,000
		NET EXPENDITURE .. .. K£	280,509	293,155

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		183—Social Services—(*Contd.*)		
909		**909—Cultural Development**		
	000	Personal Emoluments	9,644	14,240
	050	House Allowances	3,400	3,400
	100	Transport Operating Expenses	2,000	2,000
	110	Travelling and Accommodation Expenses	2,000	3,200
	138	Cultural Visits	3,050	4,000
	175	Advertising and Publicity	5,500	5,500
	190	Miscellaneous Other Charges	200	300
	220	Purchase of Plant and Equipment	750	750
	250	Maintenance of Plant and Equipment	500	850
	345	Subvention to Kenya Cultural Council	6,500	6,500
		GROSS EXPENDITURE K£	33,544	40,740
		Appropriations in Aid		
	600	Miscellaneous	10	10
		NET EXPENDITURE K£	33,534	40,730
911		**911—Women's Programmes**		
	000	Personal Emoluments	47,529	66,456
	050	House Allowances	11,202	11,202
	100	Transport Operating Expenses	3,000	6,000
	110	Travelling and Accommodation Expenses	1,300	3,000
	120	Postal and Telecommunications Expenses	1,050	1,050
	140	Electricity, Water and Conservancy	375	450
	190	Miscellaneous Other Charges	400	400
	220	Purchase of Plant and Equipment	3,500	3,500
		GROSS EXPENDITURE K£	68,356	92,058
		Appropriations in Aid		
	630	Reimbursement from U.N.D.P. and U.N.I.C.E.F.	23,645	62,667
		NET EXPENDITURE K£	44,711	29,391
		NET TOTAL 183—SOCIAL SERVICES K£	4,211,809	5,364,185
		184—National Library Services		
913		**913—National Library Headquarters**		
	300	Grants	155,412	180,041

Head	Item	TITLE	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		184—National Library Services—(*contd.*)		
914		**914—Provincial Libraries**		
	300	Grants	171,751	**200,000**
		NET TOTAL 184—NATIONAL LIBRARY SERVICES . . . . . K£	327,163	**380,041**
		NET TOTAL VOTE R18—MINISTRY OF SOCIAL SERVICES AND HOUSING K£	4,842,152	**6,170,400**

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		180—General Administration and Planning			
		630—Headquarters Administration and Planning			
1	1	Minister (K£4,200)*			**4,200**
2	2	Assistant Ministers (K£3,000)*			**6,000**
1	1	Permanent Secretary			**3,960**
1	1	Deputy Secretary			**4,272**
1	2	Under Secretaries			**6,576**
1	1	Senior Assistant Secretary			**2,820**
2	2	Assistant Secretaries			**2,844**
1	1	Chief Housing Officer			**3,144**
1	1	Deputy Chief Housing Officer			**3,144**
1	1	Senior Housing Officer			**2,712**
1	1	Housing Economist I			**2,082**
1	1	Senior Housing Planner			**2,334**
1	1	Housing Planner I			**2,082**
1	1	Service Engineer I			**2,082**
1	1	Estate Surveyor I			**1,866**
1	1	Housing Economist II			**1,554**
1	1	Economist Statistician II			**1,674**
1	1	Financial Analyst II			**1,674**
2	2	Housing Planners II			**3,228**
1	1	Accountant I			**1,614**
2	2	Architects			**3,348**
2	2	Estate Surveyors II			**3,108**
1	1	Quantity Surveyor II			**1,674**
1	1	Programming Officer			**2,820**
2	2	Planning Officers			**3,588**
1	1	Executive Officer II			**1,614**
1	1	Senior Personnel Officer			**1,866**
1	1	Personnel Officer I			**1,734**
2	4	Personnel Officers II			**5,250**
4	4	Personnel Assistants			**3,948**
8	8	Senior Clerical Officers			**5,328**
2	2	Executive Assistants			**2,256**
1	1	Accounts Assistant			**900**
3	3	Personal Secretaries			**4,482**
10	10	Shorthand Typists			**9,720**
4	4	Architect Assistants			**3,888**
1	1	Librarian Assistant			**690**
11	11	Copy Typists			**5,796**
17	19	Drivers			**7,923**
31	90	Clerical Officers			**39,891**
11	42	Subordinate Staff			**11,943**
1	1	Subordinate Staff (Supervisor)			**417**
—	—	Gratuities			**5,500**
—	—	Other Allowances			**15,900**
140	235	TOTAL	K£	134,748	**203,446**
		631—Provincial Services			
4	4	Provincial Housing Officers			**6,768**
2	2	Assistant Valuers I			**3,348**
4	4	Assistant Valuers II			**4,512**
6	6	Rent Inspectors II			**4,284**
4	4	Copy Typists			**2,292**
4	4	Drivers			**2,376**
14	44	Clerical Officers			**18,852**
6	6	Process Servers			**2,610**
8	8	Subordinate Staff			**2,712**
—	—	Other Allowances			**3,964**
52	82	TOTAL	K£	35,406	**51,718**

*Sitting Allowance of K£1,800 p.a. and Constituency Allowance of K£540 p.a. paid from Vote R29.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		180—General Administration and Planning—(*Contd.*)			
		632—Rent Restriction Department			
1	1	Chairman, Rent Tribunal			3,144
1	1	Deputy Chairman, Rent Tribunal			2,712
2	2	Executive Officers			3,018
3	3	Assistant Valuers			5,814
2	2	Shorthand Typists			1,608
3	3	Rent Inspectors I and II			1,998
3	3	Copy Typists			1,656
3	9	Process Servers			2,334
4	37	Clerical Officers			15,885
8	8	Subordinate Staff			2,712
—	—	Other Allowances			3,331
—	4	Semi-skilled			1,668
30	73	TOTAL	K£	25,100	45,880
		183—Social Services			
		900—Department of Social Services			
1	1	Commissioner for Social Services			4,272
2	2	Deputy Commissioners for Social Services			6,252
3	3	Assistant Commissioners for Social Services			10,092
1	1	Training Officer			—
1	1	Community Development Officer			1,494
1	1	Planning Officer			1,734
1	1	Executive Officer II			3,228
3	3	Executive Assistants			4,254
2	2	Accounts Assistants			2,940
1	1	Supplies Assistant			1,044
1	1	Assistant Community Development Officer I			1,170
1	1	Transport Officer			—
1	1	Personal Secretary			1,446
13	13	Shorthand Typists			23,124
2	11	Senior Clerical Officers			8,676
20	140	Clerical Officers			61,080
14	14	Copy Typists			7,728
1	1	Storeman			510
20	20	Drivers			11,460
2	2	Telephone Operators			942
30	42	Subordinate Staff			9,846
—	—	Service Gratuities			2,970
—	—	Other Allowances			21,216
—	14	Semi-skilled			3,192
121	276	TOTAL	K£	113,076	188,670
		901—Provincial Administrative Services			
7	7	Provincial Director of Social Services			15,402
1	1	Senior Community Development Officer			2,334
31	36	Community Development Officers I			54,804
10	10	Community Development Officers II			12,120
7	7	Assistant Community Development Officers I			10,710
1	1	Executive Officer II			—
5	5	Senior Clerical Officers			—
2	2	Shorthand Typists			2,088
27	27	Copy Typists			16,038

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		183—Social Services—(*Contd.*)			
		901—Provincial Administrative Services—(*Contd.*)			
32	32	Clerical Officers			22,080
35	35	Drivers			23,310
55	128	Subordinate Staff			33,804
—	—	Service Gratuities			2,310
—	—	Other Allowances			30,000
—	14	Semi-Skilled			5,004
213	305	TOTAL	K£	214,066	230,004
		902—Community Development			
2	2	Principal Community Development Officers			4,668
—	1	Senior Community Development Officer			1,734
8	8	Community Development Officers I			11,568
11	12	Community Development Officers II			20,904
83	89	Assistant Community Development Officers I			91,302
1	1	Shorthand Typist			1,086
27	27	Family Life Centre Supervisors			12,717
3	3	Ship Crews			1,656
18	18	Family Life Training Centre Non-Mothers			9,180
24	24	Artisans (Buildings)			15,984
9	21	Community Development Assistants			12,549
1	2	Cinema Operators			1,176
42	45	Clerical Officers			26,403
17	25	Copy Typists			14,403
1	1	Storeman			552
42	49	Drivers			28,313
25	25	Assistant Community Development Officers I (Trainees)			24,300
25	25	Assistant Community Development Officers II (Trainees)			17,850
49	54	Subordinate Staff			17,894
—	—	Service Gratuities			4,290
—	—	Other Allowances			50,000
388	432	TOTAL	K£	336,059	368,529
		903—Adult Education			
1	1	Director			4,770
1	1	Secretary			2,712
2	4	Senior Education Officers			8,695
10	15	Education Officers I			25,378
53	67	Education Officers II			99,606
172	172	Assistant Education Officers			161,136
1	1	Assistant News Editor			1,350
1	1	Inspector of Schools			1,866
2	2	Community Development Officers (Principals)			3,120
1	1	Executive Officer II			1,170
1	1	Graphic Artist			1,398
1	1	Supplies Officer II			1,170
22	44	Education Officers III			51,480
2	2	Office Registry Assistants			1,728
1	1	Accounts Assistant (Cashier)			864
2	2	Assistant Community Development Officers I			1,864
1	3	Assistant Housekeepers			2,178
1	1	Senior Clerical Officer			666
1	1	Bursar			642

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		183—Social Services—(*Contd.*)		
		903—Adult Education—(*Contd.*)		
7	7	Shorthand Typists		6,300
6	6	Adult Education Supervisors		3,996
1	1	Film Assessor		774
2	2	Printing Assistants		1,380
2	2	Agriculture Instructors		2,016
1	1	Assistant Housekeeper		666
7	7	Community Development Assistants		4,662
1	1	Film Producer		690
70	93	Copy Typists		31,527
60	180	Clerical Officers		69,480
72	156	Drivers		52,884
3,000	3,000	Teachers		1,251,000
2	2	Telephone Operators		1,104
1	1	Head Cook		417
1	1	Tailor		417
1	1	Store/Poultry Keeper		417
1	1	Artisan		417
206	206	Subordinate Staff		56,580
1	1	Librarian Assistant II		666
1	1	Cinema Operator II		642
1	1	Machine Operator II		618
—	—	Service Gratuities		2,950
—	—	Other Allowances		42,000
—	12	Storemen (3rd Tripartite)		5,004
3,720	4,004	TOTAL K£	1,359,689	1,908,400
		904—Social Welfare		
2	2	Senior Social Welfare Officers		4,848
18	18	Social Welfare Officers II		27,972
66	66	Assistant Social Welfare Officers		71,676
1	1	Social Welfare Officer		417
2	2	Clerical Officers		1,104
2	2	Copy Typists		1,104
6	6	Drivers		2,034
2	2	Subordinate Staff		552
—	—	Service Gratuities		1,995
—	—	Other Allowances		12,600
99	99	TOTAL K£	119,869	124,302
		905—Youth Development		
—	1	Senior Youth Officer		1,734
—	8	Provincial Youth Officers		11,568
—	10	Youth Officers (District)		11,085
—	12	Assistant Youth Officers		10,368
—	1	Shorthand Typist		864
—	3	Drivers		1,197
—	35	TOTAL K£	—	36,816
		906—Vocational Rehabilitation		
1	1	Provincial Vocational Rehabilitation Officer		2,334
1	1	Senior Vocational Rehabilitation Officer		1,734
10	10	Vocational Rehabilitation Officers		13,500
1	1	Placement Officer		1,398
15	15	Assistant Vocational Rehabilitation Officers I		17,550

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		183—Social Services—(*Contd.*)			
		906—Vocational Rehabilitation—(*Contd.*)			
30	30	Occupational Instructors			43,380
2	2	Assistant Vocational Rehabilitation Officers II			2,508
1	1	Occupational Therapist			1,128
1	1	Senior Occupational Instructor			1,254
7	7	Assistant Housekeepers			4,998
8	8	Artisans (Occupational Instructors)			5,712
1	1	Press Mechanic			774
2	2	Shorthand Typists			1,874
1	1	Executive Assistant			1,044
8	18	Storemen			8,249
13	13	Clerical Officers			7,449
3	3	Copy Typists			1,719
12	12	Drivers			6,624
3	3	Plant Operators			2,700
1	1	Telephone Operator			552
20	20	Artisans (Buildings)			11,880
84	104	Subordinate Staff			38,996
—	—	Service Gratuities			3,665
—	—	Other Allowances			14,000
—	8	Semi-skilled			1,896
225	263	TOTAL	K£	178,786	196,918
		908—Sports			
1	1	Chief Sports Officer			2,154
1	1	Principal Sports Officer			1,734
1	1	Senior Sports Officer			—
7	9	Provincial Sports Officers			16,950
1	1	National Coach (Boxing)			—
5	5	District Sports Officers			4,878
2	2	National Coaches			2,424
1	1	Sports Officer			1,212
1	1	Clerical Staff			573
2	2	Copy Typists			573
1	1	Driver			453
1	1	Subordinate Staff			300
—	—	Other Allowances			18,954
24	26	TOTAL	K£	46,469	50,205
		909—Culture			
1	1	Chief Cultural Officer			2,928
2	2	Cultural Officers			2,518
1	1	Cultural Officer			1,128
2	2	Copy Typists			1,146
2	2	Drivers			870
2	2	Subordinate Staff			600
—	—	Other Allowances			880
—	10	Semi-skilled			4,170
10	20	TOTAL	K£	9,644	14,240

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		183—Social Services—(*Contd.*)		
		911—Women's Programmes		
1	1	Social Development Officer		1,866
5	5	Social Development Officers		7,770
5	5	Social Development Officers		6,510
25	25	Assistant Social Development Officers		22,500
25	25	Assistant Social Development Officers		16,650
1	1	Personal Secretary		1,302
1	1	Shorthand Typist		1,086
2	2	Copy Typists		1,020
4	4	Drivers		2,040
2	2	Messengers		708
—	12	Storemen		5,004
71	83	TOTAL K£	47,529	66,456

MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
Housing	6	2	—	—	—	8
Social Services	41	155	10	3	6	215
Adult Education	6	57	2	—	—	65
TOTAL	53	214	12	3	6	288

VOTE R19—MINISTRY OF INFORMATION AND BROADCASTING

The net estimate of the Ministry of Information and Broadcasting for 1980/81 amounts to K£2,842,900 compared with K£2,942,600 for 1979/80 reflecting a decrease of K£99,700.

The decrease in the net figure has been brought about by an increase in Appropriations in Aid from K£987,000 in 1979/80 to K£1,605,000 for 1980/81.

VOTE R19—MINISTRY OF INFORMATION AND BROADCASTING

I. ESTIMATE of the amount required in the year ending 30th June, 1981, for the salaries and other expenses of the Ministry of Information and Broadcasting, including general administration, information, news and broadcasting services and training.

Two million, eight hundred and forty-two thousand, nine hundred pounds (K£2,842,900)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1979/80	Estimates 1980/81		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
190—GENERAL ADMINISTRATION ..	237,873	265,062	—	**265,062**
191—INFORMATION AND NEWS SERVICES	1,184,923	1,361,759	25,000	**1,336,759**
192—BROADCASTING SERVICES ..	1,190,066	2,374,300	1,550,000	**824,300**
193—TRAINING	329,738	446,779	30,000	**416,779**
TOTAL VOTE R19—MINISTRY OF INFORMATION AND BROADCASTING .. K£	2,942,600	4,447,900	1,605,000	**2,842,900**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF INFORMATION AND BROADCASTING

Head	Item	TITLE	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		190—General Administration		
650		**650—Headquarters Administrative Services**		
	000	Personal Emoluments	132,634	150,200
	040	Gratuity and Pension Contributions	3,117	4,902
	050	House Allowances	38,691	40,000
	060	Other Personal Allowances	2,700	3,960
	080	Passages and Leave Expenses	2,500	3,000
	090	Maintenance Allowances (Abroad)	1,700	2,000
	100	Transport Operating Expenses	6,000	7,000
	110	Travelling and Accommodation Expenses	12,000	15,000
	120	Postal and Telecommunications Expenses	6,000	8,000
	130	Official Entertainment	500	1,000
	140	Electricity, Water and Conservancy	1,000	1,000
	170	Uniforms, Clothing and Purchase of Consumable Stores	12,700	13,000
	190	Miscellaneous Other Charges	6,000	6,000
	220	Purchase of Stores, Plant and Equipment	7,631	5,000
	250	Maintenance of Stores, Plant and Equipment	4,700	5,000
		NET TOTAL 190—GENERAL ADMINISTRATION K£	237,873	265,062
		191—Information and News Services		
653		**653—Directorate of Information**		
	000	Personal Emoluments	80,288	71,824
	040	Gratuity and Pension Contributions	711	2,644
	050	House Allowances	12,735	15,000
	060	Other Personal Allowances	1,000	1,394
	080	Passages and Leave Expenses	3,500	5,000
	090	Maintenance Allowances (Abroad)	1,000	1,000
	100	Transport Operating Expenses	5,500	7,150
	110	Travelling and Accommodation Expenses	4,000	6,000
	120	Postal and Telecommunications Expenses	13,000	13,750
	130	Official Entertainment	500	1,000
	140	Electricity, Water and Conservancy	3,500	4,725
	170	Uniforms, Clothing and Purchase of Consumable Stores	7,000	5,960
	190	Miscellaneous Other Charges	3,800	4,000
	200	Purchase of Replacement Transport	4,200	—
	210	Purchase of Additional Transport	7,200	—
	220	Purchase of Stores, Plant and Equipment	1,500	2,000
	250	Maintenance of Stores, Plant and Equipment	2,000	3,000
	360	Contribution to International Organizations	1,500	2,000
		NET EXPENDITURE K£	152,934	146,447

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		191—Information and News Services—(*Contd.*)		
654		**654—Provincial and District Information Services**		
	000	Personal Emoluments	202,976	**246,721**
	040	Gratuity and Pension Contributions	—	**1,241**
	050	House Allowances	38,134	**40,000**
	060	Other Personal Allowances	15,747	**12,404**
	080	Passages and Leave Expenses	3,000	**3,200**
	090	Maintenance Allowances (Abroad)	2,000	**2,000**
	100	Transport Operating Expenses	88,750	**95,000**
	110	Travelling and Accommodation Expenses	21,500	**24,000**
	120	Postal and Telecommunications Expenses	26,500	**25,000**
	140	Electricity, Water and Conservancy	2,750	**3,500**
	170	Uniforms, Clothing and Purchase of Consumable Stores	5,750	**10,000**
	175	Advertising and Publicity	5,500	**6,500**
	180	Rents and Rates	10,000	**10,000**
	190	Miscellaneous Other Charges	6,000	**8,000**
	200	Purchase of Replacement Transport	26,250	**10,000***
	220	Purchase of Stores, Plant and Equipment	7,500	**8,000**
	250	Maintenance of Stores, Plant and Equipment	3,500	**5,000**
		NET EXPENDITURE K£	465,857	**510,566**
655		**655—Press and Kenya News Agency**		
	000	Personal Emoluments	153,083	**200,911**
	040	Gratuity and Pension Contributions	1,720	—
	050	House Allowances	36,000	**36,000**
	060	Other Personal Allowances	3,407	**2,071**
	080	Passages and Leave Expenses	1,000	**1,500**
	090	Maintenance Allowances (Abroad)	1,000	**1,000**
	100	Transport Operating Expenses	9,500	**12,000**
	110	Travelling and Accommodation Expenses	11,000	**12,000**
	120	Postal and Telecommunications Expenses	14,000	**14,600**
	150	Purchase of Stores and Services for Production	63,500	**70,000**
	170	Purchase of Consumable Stores, Advertising and Publicity	104,800	**104,800**
	180	Hiring, Rents and Rates	21,000	**22,000**
	190	Miscellaneous Other Charges	5,200	**5,200**
	220	Purchase of Stores, Plant and Equipment	3,505	**5,000**
	250	Maintenance of Stores, Plant and Equipment	5,000	**6,000**
		GROSS EXPENDITURE K£	433,715	**493,082**
		Appropriations in Aid		
	600	Sale of Goods and Services	17,000	**25,000**
		NET EXPENDITURE K£	416,715	**468,082**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		191—Information and News Services—(*Contd.*)		
656		**656—Mobile Cinema Vans and Libraries**		
	000	Personal Emoluments	8,989	29,000
	050	House Allowance	4,300	4,300
	060	Other Personal Allowances	400	400
	080	Passages and Leave Expenses	500	600
	090	Maintenance Allowances (Abroad)	1,000	1,000
	100	Transport Operating Expenses	10,350	10,850
	110	Travelling and Accommodation Expenses	5,000	5,000
	170	Uniforms, Clothing and Purchase of Consumable Stores	1,700	3,000
	190	Miscellaneous Other Charges	2,100	3,000
	200	Purchase of Replacement Transport	4,100	5,000*
	220	Purchase of Stores, Plant and Equipment	1,050	2,000
	250	Maintenance of Stores, Plant and Equipment	500	1,000
		NET EXPENDITURE K£	39,989	65,150
657		**657—Presidential Press Unit**		
	000	Personal Emoluments	29,172	26,249
	050	House Allowances	4,000	6,448
	060	Other Personal Allowances	1,350	4,248
	080	Passages and Leave Expenses	500	500
	090	Maintenance Allowances (Abroad)	500	1,000
	100	Transport Operating Expenses	9,500	11,100
	110	Travelling and Accommodation Expenses	28,412	35,000
	120	Postal and Telecommunications Expenses	500	600
	150	Purchase of Stores for Production	500	2,000
	170	Uniforms, Clothing and Purchase of Consumable Stores	500	600
	190	Miscellaneous Other Charges	4,000	4,000
	200	Purchase of Replacement Transport	6,250	6,250*
	220	Purchase of Stores, Plant and Equipment	3,020	7,100
	250	Maintenance of Stores, Plant and Equipment	1,000	1,500
		NET EXPENDITURE K£	89,204	106,595
658		**658—Mobile Printing Unit**		
	000	Personal Emoluments	5,416	13,444
	050	House Allowances	1,553	2,000
	060	Other Personal Allowances	155	275
	080	Passages and Leave Expenses	500	1,000
	090	Maintenance Allowances (Abroad)	1,000	1,000

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		191—Information and News Services—(*Contd.*)		
658		**658—Mobile Printing Unit**—(*Contd.*)		
	100	Transport Operating Expenses	2,000	**6,000**
	110	Travelling and Accommodation Expenses ..	1,600	**2,000**
	120	Postal and Telecommunications Expenses ..	800	**1,200**
	140	Electricity, Water and Conservancy	100	**1,500**
	170	Uniforms, Clothing and Purchase of Consumable Stores and Printing	3,000	**6,000**
	190	Miscellaneous Other Charges	2,800	**3,000**
	220	Purchase of Stores, Plant and Equipment ..	900	**1,500**
	250	Maintenance of Stores, Plant and Equipment ..	400	**1,000**
		NET EXPENDITURE .. .. K£	20,224	**39,919**
		NET TOTAL 191—INFORMATION AND NEWS SERVICES .. .. K£	1,184,923	**1,336,759**
		192—Broadcasting Services		
660		**660—Directorate of Broadcasting**		
	000	Personal Emoluments	291,151	**310,000**
	040	Gratuity and Pension Contributions	1,908	**4,000**
	050	House Allowances	81,239	**60,000**
	060	Other Personal Allowances	4,125	**4,170**
	080	Passages and Leave Expenses	2,000	**2,600**
	090	Maintenance Allowances (Abroad)	2,000	**2,000**
	100	Transport Operating Expenses	35,500	**37,000**
	110	Travelling and Accommodation Expenses ..	10,000	**15,000**
	120	Postal and Telecommunications Expenses ..	4,500	**5,000**
	130	Official Entertainment	1,000	**1,000**
	140	Electricity, Water and Conservancy	500	**500**
	170	Uniforms and Clothing	11,650	**6,502**
	174	Stationery	8,035	**9,000**
	175	Advertising and Publicity	7,000	**9,000**
	180	Expenses of Boards, Committees and Conferences	35,000	**10,000**
	181	Fees, Commissions and Honoraria	11,500	**13,000**
	190	Miscellaneous Other Charges	5,850	**6,000**
	200	Purchase of Replacement Transport	17,800	**5,800***
	210	Purchase of Additional Transport	32,000	—
	220	Purchase of Stores, Plant and Equipment ..	5,000	**6,000**
	250	Maintenance of Stores, Plant and Equipment ..	1,600	**2,000**
	360	Contribution to International Organizations ..	11,400	**12,000**
		NET EXPENDITURE .. .. K£	580,758	**520,572**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		192—Broadcasting Services—(*Contd.*)		
661		**661—Television Services**		
	000	Personal Emoluments	217,447	**400,000**
	040	Gratuity and Pension Contributions	4,053	—
	050	House Allowances	81,995	**70,000**
	060	Other Personal Allowances	2,675	**4,000**
	080	Passages and Leave Expenses	3,000	**3,500**
	090	Maintenance Allowances (Abroad)	2,500	**3,500**
	100	Transport Operating Expenses	12,000	**15,000**
	110	Travelling and Accommodation Expenses	15,200	**20,000**
	120	Postal and Telecommunications Expenses	33,000	**38,000**
	140	Electricity, Water and Conservancy	43,500	**50,000**
	150	Purchase of Stores and Services for Film and Programme Production	158,000	**160,000**
	190	Miscellaneous Other Charges	5,200	**5,000**
	220	Purchase of Stores, Plant and Equipment	77,000	**80,000**
	250	Maintenance of Stores, Plant and Equipment	56,700	**60,000**
		GROSS EXPENDITURE K£	712,270	**909,000**
		Appropriations in Aid		
	600	Miscellaneous	100,000	**250,000**
		NET EXPENDITURE K£	612,270	**659,000**
662		**662—Radio Services**		
	000	Personal Emoluments	281,364	**375,000**
	040	Gratuity and Pension Contributions	3,118	—
	050	House Allowances	75,256	**65,000**
	060	Other Personal Allowances	1,000	**1,728**
	080	Passages and Leave Expenses	6,000	**6,500**
	090	Maintenance Allowances (Abroad)	2,500	**3,000**
	100	Transport Operating Expenses	50,000	**50,000**
	110	Travelling and Accommodation Expenses	30,000	**35,000**
	120	Postal and Telecommunications Expenses	32,800	**40,000**
	140	Electricity, Water and Conservancy	130,000	**130,000**
	150	Purchase of Stores and Services for Programme Production	55,000	**60,000**
	190	Miscellaneous Other Charges	8,500	**8,500**
	220	Purchase of Stores, Plant and Equipment	70,000	**70,000**
	250	Maintenance of Stores, Plant and Equipment	101,500	**100,000**
		GROSS EXPENDITURE K£	847,038	**944,728**
		Appropriations in Aid		
	600	Licenses and Advertising	850,000	**1,300,000**
		NET EXPENDITURE (REDUCTION) K£	(—) 2,962	(—)**355,272**
		NET TOTAL 192—BROADCASTING SERVICES K£	1,190,066	**824,300**

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		193—Training		
665		**665—Kenya Institute of Mass Communication**		
	000	Personal Emoluments	146,368	**172,989**
	040	Gratuity and Pension Contributions	2,745	**780**
	050	House Allowances	19,000	**40,000**
	060	Other Personal Allowances	1,475	**2,230**
	080	Passages and Leave Expenses	2,000	**20,000**
	090	Maintenance Allowances (Abroad)	1,500	**1,500**
	100	Transport Operating Expenses	12,000	**14,000**
	110	Travelling and Accommodation Expenses ..	3,550	**9,000**
	120	Postal and Telecommunications Expenses ..	3,200	**5,000**
	130	Official Entertainment	200	**500**
	140	Electricity, Water and Conservancy	10,000	**12,500**
	150	Purchase of Stores for Programme Production ..	9,000	**11,000**
	160	Food and Rations..	50,000	**60,000**
	170	Uniforms, Clothing and Other Consumable Stores	5,000	**6,000**
	180	Fees, Commissions and Honoraria	5,000	**6,000**
	190	Miscellaneous Other Charges	12,000	**14,000**
	210	Purchase of Additional Transport	6,500	**7,000***
	220	Purchase of Stores, Plant and Equipment ..	40,000	**40,000**
	250	Maintenance of Stores, Plant and Equipment ..	20,100	**24,180**
	360	Contribution to International Organizations ..	100	**100**
		Gross Expenditure .. .. K£	349,738	**446,779**
		Appropriations in Aid		
	600	Sale of Goods and Services	20,000	**30,000**
		Net Total 193—Training .. K£	329,738	**416,779**
		Net Total Vote R19—Ministry of Information and Broadcasting K£	2,942,600	**2,842,900**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		190—General Administration		
		650—Headquarters Administrative Services		
1	1	Minister (K£4,200)*		4,200
2	2	Assistant Ministers (K£3,000)*		6,000
1	1	Permanent Secretary		4,584
1	1	Deputy Secretary		3,771
1	1	Under Secretary		3,540
3	3	Senior Assistant Secretaries		6,937
2	1	Assistant Secretary		1,306
1	1	Senior Personnel Officer		1,958
1	1	Personnel Officer I		1,446
4	3	Personnel Officers II		3,931
7	5	Personnel Assistants		5,648
1	1	Chief Accountant		2,820
1	1	Senior Accountant		2,032
2	2	Accountants I		3,048
3	3	Accountants II		3,669
9	9	Accounts Assistants		8,247
1	1	Senior Executive Officer		1,734
1	2	Executive Assistants		1,862
2	2	Personal Secretaries		2,607
9	7	Shorthand Typists		7,000
12	8	Copy Typists		3,800
3	2	Trainers		2,552
9	6	Drivers		2,274
4	4	Senior Clerical Officers		2,664
59	68	Clerical Officers		22,000
30	23	Subordinate Staff		6,492
		Information Research Bureau		
1	1	Director		3,738
2	2	Assistant Directors		5,573
4	4	Chief Information Officers		9,135
4	4	Information Officers II—(Research Assistants)		3,808
1	1	Personal Secretary		1,223
1	1	Library Assistant		782
—	1	Executive Assistant		864
5	3	Shorthand Typists		1,222
1	—	Higher Clerical Officer		—
5	11	Clerical Officers		4,616
—	5	Copy Typists		1,995
1	1	Driver		536
6	2	Subordinate Staff		586
201	195	TOTAL K£	132,634	150,200
		191—Information and News Services		
		653—Directorate of Information		
1	1	Director		2,712
2	2	Chief Information Officers		4,974
5	4	Senior Information Officers		8,796
14	10	Information Officers I		16,572
6	4	Information Officers II		5,361
1	2	Information Officers III		1,980
9	8	Information Assistants I		5,694
—	1	Information Assistant II		399

*Sitting Allowance of K£1,800 p.a. and Constituency Allowance of K£540 p.a. paid from Vote R29.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		191—Information and News Services—(*Contd.*)		
		653—Directorate of Information—(*Contd.*)		
1	1	Senior Libary Assistant		864
1	1	Executive Officer II		1,446
—	1	Executive Assistant		864
2	1	Senior Clerical Officer		642
7	7	Clerical Officers		3,336
4	4	Shorthand Typists		3,612
5	5	Copy Typists		2,337
1	—	Storeman I		—
2	2	Storemen II and III		888
3	3	Telephone Operators		1,125
14	8	Drivers		2,882
41	25	Subordinate Staff		7,340
119	90	TOTAL K£	80,288	71,824
		654—Provincial and District Information Services		
6	6	Senior Information Officers		15,000
4	10	Information Officers I		16,260
6	6	Information Officers II		16,840
23	20	Information Officers III		20,169
91	57	Information Assistants I		41,099
—	18	Information Assistants II		7,551
7	7	Executive Assistants		13,668
1	1	Senior Clerical Officer		642
58	72	Clerical Officers		34,043
6	6	Shorthand Typists		7,492
32	32	Copy Typists		13,901
4	3	Telephone Operators		1,283
62	51	Drivers		23,609
75	116	Subordinate Staff		35,164
5	—	Library Assistant I		—
6	—	Library Assistant II		—
386	405	TOTAL K£	202,976	246,721
		655—Press and Kenya News Agency		
4	5	Senior Information Officers		11,499
3	3	Information Officers I		4,979
6	4	Information Officers II		5,052
8	4	Information Officers III		3,771
—	1	Information Assistant II		900
10	10	Information Assistants I		7,872
3	3	Shorthand Typists		2,747
2	2	Copy Typists		1,084
2	2	Clerical Officers		956
1	1	Senior Photographer		1,794
1	1	Photographer Grade I		1,938
2	2	Photographers Grade II		2,832
3	2	Photographers Grade III		1,950
3	4	Senior Photographic Assistants		4,140
6	6	Photographic Assistants I		3,970
3	2	Photographic Assistants II		1,120
—	2	Technicians II (Assistant Engineers)		2,424
1	—	Inspector Broadcasting		—
5	5	Technicians III		4,320

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		191—Information and News Services—(*Contd.*)		
		655—Press and Kenya News Agency—(*Contd.*)		
1	1	Teleprinter Operator II		1,374
7	4	Teleprinter Operators III		4,297
29	23	Assistant Teleprinter Operators		15,441
—	6	Telex Operators		4,073
1	1	Chief News Editor		2,820
4	4	Assistant Chief News Editors		8,706
13	13	News Editors		19,924
12	12	Assistant News Editors		14,966
5	4	News Readers		6,236
4	5	Assistant News Readers		6,689
1	2	Senior Translators		2,424
7	2	Translators Grade I		2,298
18	15	Translators Grade II		11,964
1	1	Head of Film Section		2,334
1	1	Senior Reporter		1,794
13	15	Reporters		13,887
—	1	Maintenance Engineer		3,180
—	1	Cameraman I		1,938
5	1	Cameraman II		1,170
7	3	Cameramen III		3,396
3	3	Cameraman Assistants		1,924
2	5	Drivers		2,709
18	13	Subordinate Staff		4,019
215	195	TOTAL K£	153,083	200,911
		656—Mobile Cinema Vans and Libraries		
1	1	Information Officer II		1,290
3	1	Information Officer III		900
18	10	Information Assistants I		6,595
5	5	Library Assistants I		3,210
—	6	Library Assistants II		3,186
—	8	Library Assistant Trainees		3,611
10	5	Clerical Officers		3,035
1	1	Copy Typist		388
15	15	Drivers		5,661
4	2	Subordinate Staff		1,124
57	54	TOTAL K£	8,989	29,000
		657—Presidential Press Unit		
1	1	Chief Information Officer		3,342
—	1	Information Officer I		1,524
2	2	Information Officers II		2,424
1	2	Information Officers III		2,271
—	1	Maintenance Engineer		1,554
2	2	Assistant Engineer		2,340
2	1	Senior Technical Operators		864
3	1	Senior Technician		1,212
1	1	Technician		842
3	1	Cameraman II		1,170
2	—	Photographers Grade III		—
2	—	Senior Photographic Assistant		—
1	1	Producer II		1,170
—	1	Production Assistant I		909
1	—	Production Assistant II		—
—	2	Technical Managers		2,892
8	8	Drivers		3,735
29	25	TOTAL K£	29,172	26,249

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		191—Information and News Services—(*Contd.*)		
		658—Mobile Printing Unit		
1	1	Information Officer I		1,446
1	1	Information Officer II		1,285
1	—	Information Officer III		—
1	—	Information Assistant		—
—	1	Technician I		1,446
1	1	Technician Assistant		642
—	6	Printers		2,394
1	1	Compositor		399
1	6	Copy Typists		2,394
2	6	Drivers		2,049
2	6	Subordinate Staff		1,389
11	29	TOTAL K£	5,416	13,444
		192—Broadcasting Services		
		660—Directorate of Broadcasting		
1	1	Director of Broadcasting		4,272
1	1	Assistant Director of Broadcasting		3,540
—	1	Administrative Secretary		3,144
—	1	Senior Assistant Secretary		2,154
1	1	Executive Officer II		1,170
2	2	Executive Assistants		3,471
—	1	Senior Clerical Officer		666
81	73	Clerical Officers		36,202
1	—	Switchboard Supervisor		—
—	1	Telephone Operator I		642
12	11	Telephone Operators		5,512
2	2	Personal Secretaries		2,424
19	17	Shorthand Typists		13,353
20	21	Copy Typists		10,189
1	1	Security Officer		1,076
3	8	Senior Security Wardens		5,815
—	3	Assistant Security Officers		2,781
8	—	Security Wardens		—
23	—	Commissionaires		—
—	2	Assistant Security Wardens II		1,488
—	17	Assistant Security Wardens III		8,627
16	16	Security Guards		4,212
3	—	Foremen Electrical		—
6	6	Artisans		3,186
—	1	Public Relation Officer		2,514
5	—	Mechanics I, II and III		—
—	3	Mechanics II and III		1,104
2	2	Draftsmen—T.V.		2,088
1	1	Senior Supplies Officer		1,920
3	3	Supplies Officers I		4,096
18	—	Supplies Officer II and III		—
—	5	Supplies Officers II		6,074
—	13	Supplies Assistants		11,106
49	44	Storemen I, II and III		20,019
1	1	Commercial Manager		2,820
1	1	Deputy Commercial Manager		2,300
3	3	Assistant Commercial Managers		5,790
5	4	Senior Sales Executives		6,703

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		192—Broadcasting Services—(*Contd.*)			
		660—Directorate of Broadcasting—(*Contd.*)			
14	13	Sales Executives			15,754
4	4	Sales Assistants			3,483
3	1	Senior Licence Investigation Officer			1,554
20	11	Licence Investigation Officers			10,045
4	12	Licence Investigation Assistants			8,476
63	65	Drivers			34,230
262	205	Subordinate Staff			56,000
658	578	TOTAL	K£	291,151	310,000
		661—Television Services			
2	2	Controllers of T.V. Programmes			5,694
1	1	Chief Engineer			3,804
1	1	Deputy Chief Engineer			3,375
1	1	Assistant Chief Engineer			2,334
4	4	Heads of T.V. Production			8,211
11	12	Senior Producers			17,477
15	—	Producer I and II			—
—	10	Producers II			14,086
8	11	Production Assistants I			9,112
24	22	Production Assistants II			15,803
4	4	Senior Announcers			4,323
2	2	Board Announcers			1,908
5	3	Traffic Supervisors I			3,684
—	2	Traffic Supervisors II			1,728
1	1	Senior Film Processor			1,170
7	7	Film Processors			7,262
—	1	Film Previewer I			1,190
3	2	Film Previwers II			1,728
2	8	Senior Film Editors			7,935
9	7	Film Editors			7,633
8	9	Film Assemblers			7,107
2	2	Television Commentators			3,468
3	4	Senior Superintending Broadcasting Engineers			7,304
16	15	Superintending Broadcasting Engineers			23,800
32	42	Senior Inspectors Broadcasting			42,498
42	29	Inspectors Broadcasting Engineers (Technicians)			23,433
28	—	Inspector Broadcasting Engineers (Technical Operators)			—
39	37	Technical Assistants			20,504
3	4	Senior Studio Managers			3,832
10	10	Technical Managers (Lighting)			12,755
67	46	Studio Lighting Supervisors			35,657
28	24	Assistant Studio Technicians			15,066
—	5	Senior Technical Operators			3,786
6	5	Designers			6,270
5	4	Assistant Stage Designers			4,461
14	13	Design Assistants			5,343
1	1	Senior Designer			1,734
1	2	Heads of Documentary Film Unit			3,000
1	1	Senior Script-writer			1,446
4	4	Script-writers			4,806
4	8	Senior Cameramen			7,950
12	16	Cameramen III			13,864
6	6	Assistant Cameramen			3,760
2	2	Producers II (Transmission Controllers)			1,728
1	—	Head of Design Section			—
1	1	Executive Assistant			864
1	1	Design Assistant			642

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		192—Boadcasting Services—(*Contd.*)		
		661—Television Services—(*Contd.*)		
1	—	Senior Electrical Engineer		—
2	2	Electrical Engineers		2,892
2	2	Assistant Heads of Film Section		3,468
1	1	Film Producer II		1,170
1	3	Senior Library Assistants		2,828
—	3	Library Assistants II		1,752
5	5	Electrical Foremen		4,517
2	7	Artisans I, II and III (Building)		3,228
4	4	Plant Operators		2,024
4	1	Mechanical Grade I (Diesel)		696
4	4	Mechanical Grade II and III		1,394
—	1	Chargeman (Building)		533
1	1	Senior Floor Manager		955
—	1	Floor Manager III		1,008
459	426	TOTAL K£	217,447	400,000
		662—Radio Services		
1	1	Controller of Radio Programmes		2,820
2	2	Assistant Chief Engineers		3,073
3	4	Heads of Productions		4,458
4	—	Assistant Head of Production		—
18	—	Senior Producers		—
2	—	Head of Operations		—
—	10	Producers II		15,034
41	39	Producers III		40,204
26	20	Production Assistants I		16,724
33	33	Production Assistants II		23,512
1	1	Chief Announcer		900
19	19	Announcers		13,356
3	2	Traffic Supervisors		1,652
—	1	Traffic Supervisor II		900
—	1	Traffic Assistant		417
2	—	News Editors		—
4	—	News Readers		—
4	3	Senior Superintendent Broadcasting Engineers		6,234
15	15	Superintendent Broadcasting Engineers		26,776
34	35	Senior Inspector Broadcasting Engineers (Assistant Engineers)		44,738
47	38	Inspector Broadcasting Engineers (S.T.)		35,450
87	66	Inspector Broadcasting Engineers (Technicians)		50,947
3	6	Technical Managers (Lighting)		10,491
34	34	Technical Assistants		20,920
2	3	Technical Managers		2,500
29	29	Studio Lighting Superintendents		24,065
16	16	Assistant Studio Technicians		7,760
1	1	Rigger Grade I		1,494
2	1	Rigger Grade II		1,212
—	4	Riggers Grade III		
20	5	Assistant Riggers II		13,993
	11	Assistant Riggers III		
4	1	Librarian II		1,554
5	—	Assistant Librarians		—

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		192—Broadcasting Services—(*Contd.*)		
		662—Radio Services—(*Contd.*)		
1	1	Electrical Foreman		900
2	2	Copy Typists		1,011
5	—	Driver Grade III		—
2	1	Mechanic Grade I		—
—	2	Mechanic Grade II and III		1,905
472	407	TOTAL K£	281,364	375,000
		193—Training		
		665—Kenya Institute of Mass Communication		
1	1	Principal		3,276
—	1	Head of Engineering Training		2,334
—	1	Head of Information Training		2,154
—	1	Head of Film Production Training		2,154
21	13	Lecturers Grade I		35,635
14	20	Lecturers Grade II		28,980
5	1	Assistant Lecturer		1,170
1	—	Public Relation Officer		—
4	5	Cooks		3,357
1	—	Senior Cook		—
1	1	Executive Officer II		1,212
—	1	Accounts Assistant		864
1	1	Executive Assistant		900
1	1	Senior Clerical Officer		666
7	15	Clerical Officers		7,391
1	2	Telephone Operators		731
3	2	Shorthand Typists		1,963
6	5	Copy Typists		3,402
1	2	Supplies Assistants		1,818
5	5	Storemen I, II and III		2,238
—	1	Sectional Engineer		1,794
4	5	Assistant Engineers		8,595
1	2	Maintenance Engineers		3,050
—	1	Chemical Analyst		1,446
—	1	Librarian II		1,170
3	5	Inspectors Broadcasting		5,373
4	7	Technicians		7,265
1	1	Senior Technical Operator		1,554
9	12	Technical Operators		9,576
1	1	Film Previewer		1,366
2	2	Film Cameramen		1,728
1	1	File Printer		690
1	1	Stage Designer II		1,554
1	1	Housekeeper		1,158
—	1	Negative Cutter		642
1	1	Photographic Assistant		642
—	1	Laboratory Assistant		642
1	2	Building Artisans		972
2	2	Junior Technical Operators		1,356
1	—	Production Assistant II		—
5	5	Drivers		2,913
31	30	Subordinate Staff		9,158
—	1	Darkroom Assistant		399
—	1	Assistant Housekeeper		1,476
—	1	Cameranan III		864
—	6	Technical Managers		7,361
142	170	TOTAL K£	146,368	172,989

MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
190—General Administration ..	6	—	—	—	—	6
191—Information and News Services	16	56	—	19	—	91
192—Broadcasting Services ..	17	36	4	10	—	67
193—Training	1	4	—	—	—	5
TOTAL	40	96	4	29	—	169

VOTE R20—MINISTRY OF WATER DEVELOPMENT

The net estimate of the Ministry of Water Development for 1980/81 amounts to K£1,840,000 as compared with K£2,882,000 for 1979/80 reflecting a net decrease of K£1,042,000.

The decrease is due to increased collection in Appropriations in Aid.

VOTE R20—MINISTRY OF WATER DEVELOPMENT

I. ESTIMATE of the amount required in the year ending 30th June, 1981, for the salaries and expenses of the Ministry of Water Development including general administration, development and supplies, irrigation and land reclamation.

One million, eight hundred and forty thousand pounds (K£1,840,000)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1979/80	ESTIMATES 1980/81		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
200—GENERAL ADMINISTRATION AND PLANNING	269,632	459,667	—	**459,667**
201—WATER DEVELOPMENT ..	2,532,936	7,175,677	5,910,287	**1,265,390**
202—TRAINING OF WATER DEVELOPMENT STAFF	79,432	164,793	49,850	**114,943**
TOTAL VOTE R20—MINISTRY OF WATER DEVELOPMENT .. .. K£	2,882,000	7,800,137	5,960,137	**1,840,000**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF WATER DEVELOPMENT

Head	Item	TITLE	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		200—General Administration and Planning		
885		**885—Headquarters, Administrative Services**		
	000	Personal Emoluments	137,498	**219,372**
	050	House Allowances	28,600	**32,906**
	051	House Allowances—Experts and Volunteers ..	55,000	**140,000**
	080	Passages and Leave Expenses	4,900	**7,000**
	100	Transport Operating Expenses	3,500	**3,825**
	101	Transport Operating Expenses—Aid Staff ..	10	—
	110	Travelling and Accommodation Expenses—Internal	8,444	**9,000**
	111	Travelling and Accommodation Expenses—Aid Staff	10	—
	112	Travelling and Accommodation Expenses—External	4,500	**4,900**
	120	Postal and Telecommunications	8,000	**8,744**
	130	Official Entertainment	400	**400**
	131	Expenses of Conferences and Meetings.. ..	600	**600**
	140	Electricity, Water and Conservancy	2,000	**5,000**
	170	Office Expenses—General	2,000	—
	172	Uniforms and Clothing	1,000	**1,100**
	173	Library	10	**10**
	174	Stationery and Printing	4,500	**6,000**
	190	Miscellaneous Other Charges	8,000	**10,000**
	198	Compensation and Ex-Gratia Payments ..	—	**10**
	200	Replacement of Transport	—	**7,500***
	220	Purchase of Office Equipment	10	**2,500**
	250	Maintenance of Office Equipment	650	**800**
		NET TOTAL 200—GENERAL ADMINISTRATION AND PLANNING .. K£	269,632	**459,667**
		201—Water Development		
886		**886—Provincial Headquarters and District Offices**		
	000	Personal Emoluments	1,500,000	**1,815,948**
	050	House Allowances	179,300	**272,392**
	100	Transport Operating Expenses	103,150	**120,000**
	110	Travelling and Accommodation Expenses ..	38,200	**40,200**
	140	Electricity, Water and Conservancy	9,000	**9,800**
	120	Postal Telecommunications Expenses	40,500	**42,000**
	150	Chemicals	10	—
	171	Office Expenses—General	7,000	**7,000**
	172	Uniforms and Clothing	8,000	**12,000**
	173	Library Expenses	2,000	**2,000**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		201—Water Development—(*Contd.*)			
886		**886—Headquarters, Provincial and District Offices—(*Contd.*)**			
	174	Stationery and Printing		17,500	**18,500**
	176	Show Expenses		—	**3,000**
	190	Miscellaneous and Other Charges		15,000	**15,000**
	200	Replacement of Transport		72,950	**50,000***
	221	Drawing Office Supplies		3,500	**5,000**
	222	Tools, Plant and Equipment		47,000	**47,000**
	250	Maintenance of Stations		22,000	**23,000**
	260	Workspaid Staff—Maintenance Work		187,000	**186,350**
		GROSS EXPENDITURE	K£	2,252,110	**2,669,190**
		Appropriations in Aid			
	600	Miscellaneous		40,000	**124,000**
		NET EXPENDITURE	K£	2,212,110	**2,545,190**
887		**887—Rural Water Supplies**			
	100	Transport Operating Expenses		70,000	**72,000**
	110	Travelling and Accommodation Expenses ..		20,000	**21,000**
	145	Fuels		110,000	**115,000**
	150	Chemicals		24,000	**26,000**
	172	Uniforms and Clothing		10,000	**11,000**
	250	Maintenance of Installations		130,000	**140,000**
	253	Renewals—Water Supplies		15,000	**15,000**
	254	Meter Renewals		5,000	**7,000**
	260	Workspaid Staff—Maintenance Work		235,000	**246,750**
	400	New Water Connections		25,000	**20,000**
		GROSS EXPENDITURE	K£	644,000	**673,750**
		Appropriations in Aid			
	620	Sales of Water		200,000	**220,000**
	650	New Connections		9,375	**18,000**
	670	Miscellaneous		3,500	**200**
		TOTAL APPROPRIATIONS IN AID	K£	212,875	**238,200**
		NET EXPENDITURE	K£	431,125	**435,550**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title		Approved Estimates 1979/80	**Estimates 1980/81**
				K£	**K£**
		201—Water Development—(*Contd.*)			
891		**891—Mombasa Pipeline Board**			
	100	Transport Operating Expenses		15,840	**16,000**
	110	Travelling and Accommodation Expenses ..		4,950	**5,200**
	145	Fuels		5,000	**5,000**
	150	Chemicals		10,000	**9,000**
	172	Uniforms and Clothing		2,320	**3,200**
	250	Maintenance of Installations		15,000	**24,007**
	260	Workspaid Staff—Maintenance Work		75,600	**79,380**
		Gross Expenditure	K£	128,710	**141,787**
		Appropriations in Aid			
	610	Reimbursement for Mombasa Pipeline Board ..		154,210	**244,787**
		Net Expenditure (Reduction)	K£	(—) 25,500	(—)**103,000**
892		**892—Mombasa and Coastal Water Supply**			
	000	Personal Emoluments		495,000	**538,195**
	050	House Allowances		76,596	**80,730**
	100	Transport Operating Expenses		60,000	**62,000**
	110	Travelling and Accommodation Expenses ..		27,000	**30,000**
	120	Postal and Telecommunications Expenses ..		10,000	**15,000**
	140	Electricity, Water and Conservancy		32,500	**6,000**
	145	Fuels		42,000	**70,000**
	150	Chemicals		28,000	**12,500**
	160	Purchase of Water		1,008,000	**900,000**
	171	Office Expenses		3,000	**3,000**
	172	Uniforms		9,600	**8,000**
	173	Library		400	**400**
	174	Stationery		10,000	**12,000**
	180	Rents and rates		8,000	**10**
	185	Computer Rental		17,700	**15,000**
	190	Miscellaneous Other Charges		21,000	**17,000**
	200	Replacement of Transport		10	**15,000***
	221	Drawing Office		1,200	**3,000**
	222	Tools, Plant and Equipment		31,000	**31,000**
	224	Purchase of Meters		15,000	**40,000**
	250	Maintenance of Water Supplies		60,000	**100,000**
	252	Renewal of Water Supplies		10,000	**15,000**
	254	Meter Renewals		12,500	**25,000**
	400	New Connections		1,000	**2,500**
		Gross Expenditure	K£	1,979,506	**2,001,335**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		201—Water Development—(*Contd.*)			
892		**892—Mombasa and Coastal Water Supply—(*Contd.*)**			
		Appropriations in Aid			
	620	Sales of Water		1,800,000	**3,300,000**
	630	New Connections		375	**3,000**
	670	Miscellaneous		4,000	**4,000**
	680	Reimbursement C.W.S.R.F.		10,000	**10,000**
	681	Reimbursement—Meter Renewal Fund		27,500	**25,000**
	690	Reimbursement of Salaries and House Allowances M.P.B.		65,000	**71,500**
	780	Interest on Cash Invested		—	**6,800**
		TOTAL APPROPRIATIONS IN AID	K£	1,906,875	**3,420,300**
		NET EXPENDITURE (REDUCTION)	K£	72,631	**(-)1,418,965**
893		**893—Resources Department**			
	100	Transport and Operating Expenses		63,000	**65,000**
	110	Travelling and Accommodation Expenses		30,000	**35,000**
	131	Expenses of Conferences and Meetings		7,000	**7,000**
	150	Chemicals		1,000	**10,000**
	172	Uniforms and Clothing		2,000	**2,500**
	174	Staionery and Printing		750	**2,000**
	192	Water Law Advertisement		3,200	**5,500**
	200	Replacement of Transport		600	**57,500***
	222	Tools, Plant and Equipment		10,000	**7,800**
	250	Maintenance of Stations and Equipment		7,500	**10,000**
	251	Operation of Drilling Rigs		205,000	**300,000**
	260	Workspaid Staff		52,000	**54,600**
	270	Maintenance of Temporary Houses		—	**1,000**
	400	Soil Erosion and Sedimentation Survey		—	**3,000**
		GROSS EXPENDITURE	K£	382,050	**560,900**
		Appropriations in Aid			
	670	Miscellaneous		10,000	**10,000**
	681	Reimbursement from Private Hire		250,000	**350,000**
	682	Reimbursement from Development Vote		60,000	**60,000**
		TOTAL APPROPRIATIONS IN AID	K£	320,000	**420,000**
		NET EXPENDITURE	K£	62,050	**140,900**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		201—Water Development—(*Contd.*)			
894		**894—Urban Water Supplies**			
	100	Transport Operating Expenses		70,000	72,000
	110	Travelling and Accommodation Expenses		30,000	30,000
	145	Fuels		269,300	275,000
	150	Chemicals		54,000	75,000
	160	Purchase of Water		75,000	75,000
	172	Uniforms and Clothing		12,000	12,000
	250	Maintenance of Installations		120,000	150,000
	253	Renewals—Water Supplies		30,000	32,000
	254	Meter Renewals		20,000	20,000
	260	Workspaid Staff—Maintenance Work		317,100	332,955
		Gross Expenditure	K£	997,400	1,073,955
		Appropriations in Aid			
	620	Sale of Water		1,200,000	1,400,000
	670	Miscellaneous		3,000	4,000
	681	Reimbursement—Water Supplies Renewal Fund		30,000	32,000
	682	Reimbursement—Meter Renewal Fund		20,000	20,000
		Total Appropriations in Aid	K£	1,253,000	1,456,000
		Net Expenditure (Reduction)	K£	(−)255,600	(−)382,045
895		**895—Sewerage and Sewerage Research**			
	100	Transport Operating Expenses		5,000	6,200
	110	Travelling and Accommodation Expenses		2,500	4,000
	150	Chemicals		10	150
	172	Uniforms and Clothing		300	400
	222	Plant and Equipment		1,500	2,000
	250	Maintenance of Stations		900	11,000
	260	Workspaid Staff—Maintenance Work		5,000	1,500
		Net Expenditure	K£	15,210	25,250
896		**896—Water Conservation**		10	10
897		**897—Miscellaneous Water Programmes**			
	100	Transport Operating Expenses		4,500	5,000
	110	Travelling and Accommodation Expenses		800	900
	172	Uniforms and Clothing		600	650
	250	Maintenance of Stations		2,000	3,000
	260	Workspaid Staff—Maintenance Work		19,000	19,950
		Gross Expenditure	K£	26,900	29,500

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		201—Water Development—(*Contd.*)		
897		**897—Miscellaneous Water Programmes —(*Contd.*)**		
		Appropriations in Aid		
	603	Miscellaneous	6,000	7,000
		NET EXPENDITURE .. .. K£	20,900	22,500
		NET TOTAL 201—WATER DEVELOPMENT .. .. K£	2,532,936	1,265,390
		202—Training of Water Development Staff		
899		**899—Training School**		
	000	Personal Emoluments	34,582	45,494
	050	House Allowances	12,700	6,824
	100	Transport Operating Expenses	7,000	8,200
	110	Travelling and Accommodation Expenses ..	2,000	2,200
	140	Electricity, Water and Conservancy	8,000	9,500
	150	Chemicals	200	100
	170	Food and Rations	—	60,000
	172	Uniforms and Clothing	250	750
	173	Library Expenses	2,000	1,500
	174	Stationery and Printing	3,500	5,000
	190	Miscellaneous Other Charges	—	500
	222	Plant and Equipment	12,000	15,000
	250	Maintenance of Stations	50,000	5,000
	260	Workspaid Staff—Maintenance Work	4,500	4,725
		GROSS EXPENDITURE .. .. K£	136,732	164,793
		Appropriations in Aid		
	650	School Fees	56,000	500
	651	Messing Charges	—	47,850
	670	Miscellaneous	1,300	1,500
		TOTAL APPROPRIATIONS IN AID K£	57,300	49,850
		NET TOTAL 202—TRAINING OF WATER DEVELOPMENT STAFF .. K£	79,432	114,943
		NET TOTAL VOTE R20—MINISTRY OF WATER DEVELOPMENT .. K£	2,882,000	1,840,000

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		200—General Administration and Planning		
		885—Headquarters Administrative Services		
1	1	Minister (K£4,200)*		4,200
2	2	Assistant Ministers (K£3,000)*		6,000
1	1	Permanent Secretary		4,272
1	1	Deputy Secretary		3,618
1	2	Under Secretaries		6,252
2	2	Senior Assistant Secretaries		7,830
2	3	Assistant Secretaries		12,208
1	1	Commercial Officer		2,154
1	1	Information Officer		1,170
2	2	Senior Executive Officers		3,248
1	4	Executive Officers I		4,284
1	5	Executive Officers II		3,850
1	5	Executive Assistants		3,026
—	1	Chief Accountant		2,154
1	1	Senior Accountant		1,866
2	3	Accountants I		4,386
3	4	Accountants II		4,812
3	10	Accounts Assistants		8,640
—	1	Chief Personnel Officer		2,154
1	1	Senior Personnel Officer I		1,800
1	3	Personnel Officers I		4,386
—	5	Personnel Officers II		5,850
2	8	Personnel Assistants		6,912
3	3	Personal Secretaries		5,904
10	10	Shorthand Typists		10,928
20	23	Copy Typists		5,084
—	1	Chief Supplies Officer		2,154
1	2	Senior Supplies Officers		4,992
—	2	Supplies Officers I		2,892
—	7	Supplies Officers II		8,574
2	16	Supplies Assistants		18,332
14	14	Storemen		6,726
8	8	Senior Clerical Officers		4,352
24	24	Clerical Officers		30,655
2	2	Data Machine Operators		1,119
9	9	Drivers		4,881
1	1	Security Officer		936
—	1	Security Assistant		369
22	22	Subordinate Staff		5,850
1	1	Library Assistant		552
147	213	TOTAL K£	137,498	219,372
		201—Water Development		
		886—Headquarters, Provincial and District Offices		
2	1	Chief Engineer Water		3,408
2	4	Deputy Chief Engineers Water		12,576
4	8	Senior Superintending Engineers		17,560
16	16	Superintending Engineers Water		24.456
1	1	Superintending Engineer Mechanical		2,154
—	1	Principal Chemist		2,712
1	3	Seniors Chemists Water		5,822
2	3	Superintending Geologists		5,732
1	1	Senior Superintending Hydrologist		2,820
1	1	Superintending Hydrologist		2,820
2	4	Economists/Statisticians		2,142

*Sitting Allowance of K£1,800 p.a. and Constituency Allowance of K£540 p.a. paid from Vote R29.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		201—Water Development—(*Contd.*)		
		886—Headquarters, Provincial and District Offices—(*Contd.*)		
26	26	Engineers I		30,404
59	103	Engineers I and II		70,102
1	5	Mechanical Engineers		8,458
2	6	Electrical Engineers I and II		7,092
1	3	Chemists Water I		5,202
9	13	Chemists Water II		16,672
5	7	Geologists I		13,074
16	24	Geologists II		30,458
5	6	Hydrologists I		9,640
15	17	Hydrologists II		20,860
1	2	Staff Surveyors		4,854
1	1	Executive Officer I		1,446
4	5	Executive Officers II		6,022
8	8	Executive Assistants		5,698
1	1	Accountant I		1,938
7	7	Accountants II		6,712
1	1	Senior Electrical Engineer		1,938
1	1	Superintendent Mechanical Engineer		1,554
20	20	Accounts Assistants		10,554
5	5	Personnel Assistants		5,310
4	4	Personal Secretaries		4,484
13	13	Shorthand Typists		6,504
1	1	Supplies Officer I		1,674
9	9	Supplies Assistants I and II		5,508
1	2	Senior Water Bailiffs		3,468
4	5	Water Bailiffs I		7,797
19	21	Water Bailiffs II		20,096
13	21	Water Bailiffs III		20,786
16	16	Water Bailiffs Assistants I and II		12,210
1	1	Superintendent Drilling		1,446
3	8	Senior Inspectors Drilling		7,340
3	4	Inspectors Building		4,188
12	28	Drilling Inspectors		29,628
14	16	Senior Superintendents Water		12,564
18	24	Superintendents Water		30,078
54	60	Senior Inspectors Water		22,770
241	273	Inspectors Water		257,965
2	4	Senior Superintendents Mechanical		6,284
3	6	Superintendents Mechanical		6,676
11	11	Senior Inspectors Mechanical		10,230
24	32	Inspectors Mechanical		20,512
2	6	Senior Inspectors Electrical		5,020
5	15	Inspectors/Foremen Electrical		9,960
1	1	Senior Draughtsman		2,334
3	5	Draughtsmen I		5,806
11	13	Draughtsmen II		13,370
12	25	Draughtsmen III		6,556
13	13	Senior Clerical Officers		8,754
4	5	Senior Assistant Hydrologists		8,260
4	10	Assistant Hydrologists I		13,464
35	35	Assistant Hydrologists II		26,403
3	4	Survey Assistants I		6,276
6	10	Survey Assistants II		8,934
14	26	Survey Assistants III		16,330
—	1	Senior Surveyor		2,154
—	1	Clerical Technician I		690
66	66	Clerical Officers		36,807
25	25	Copy Typists I, II and III		7,749

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		201—Water Development—(*Contd.*)			
		886—Headquarters, Provincial and District Offices—(*Contd.*)			
2	2	Data Machine Operators			834
1	1	Library Assistant I			666
45	45	Storemen I, II and III			15,891
2	2	Telephone Operators			1,572
73	78	Artisans I, II and III			38,299
10	10	Drilling Mechanics II and III			4,170
1	1	Senior Driller			900
51	52	Technical Assistants Water I			14,670
365	365	Techincal Assistants Water II and III			203,274
7	7	Mechanics I			4,662
2	2	Electrical Technicians II			1,146
2	21	Electrical Technicians IIB			9,156
2	2	Electrical Technicians III			768
6	6	Assistant Draughtsmen I			4,068
90	92	Mechanics II and III			43,052
10	10	Assistant Draughtsmen II and III			8,298
64	64	Plant Operators I, II and III			42,959
344	371	Drivers I, II and III			131,819
1	1	Photo Printer			594
114	152	Hydrologist Assistants IIB, I, II and III	}		21,982
5	50	Hydrologist Assistants IIA, and I			
17	17	Junior Survey Assistants IIB, II and III			8,823
175	175	Tripartite Staff (SS)			38,387
351	351	Subordinate Staff			95,684
4	4	Chargehands Building			2,568
1	1	Instrument Technician II			1,170
1	1	Instrument Technician III			864
6	6	Groundwater Assistants II and III			1,894
1	1	Rapid Operator			399
16	16	Wiremen			4,384
1	1	Electrician I			666
3	3	Electricians II			1,251
18	18	Drillers			6,576
18	18	Drillers II			7,558
27	27	Drillers IID			9,153
150	131	3rd Tripartite Staff (SS)			32,841
—	19	3rd Tripartite Staff Artisans			5,481
—	100	3rd Tripartite Staff Clerical Officers	}		31,700
—	41	Engineering Assistants			—
—	11	Laboratory Technologists			6,504
2,876	3,399	TOTAL	K£	1,500,000	1,815,948
		892—Mombasa and Coastal Water Supply			
1	1	Deputy Chief Engineer			4,272
1	1	Senior Assistant Secretary			2,514
1	1	Chief Accountant I			2,424
3	3	Superintendent Engineers			2,154
1	1	Assistant Secretary			1,734
2	2	Engineers Water I			4,308
2	2	Engineers Water II			2,892
1	1	Chemist Water			1,446
1	1	Executive Officer I			1,734
4	4	Executive Officers II			5,694
6	6	Registry Assistants			5,694

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		201—Water Development—(*Contd.*)		
		892—Mombasa and Coastal Water Supply—(*Contd.*)		
1	1	Senior Accountant		1,794
2	2	Accountants I		3,636
4	2	Accountants II		2,340
9	5	Accounts Assistants		3,456
1	1	Personnel Officers I		1,674
1	1	Personnel Officer II		1,398
1	1	Personnel Assistant		1,212
5	5	Shorthand Typists		4,484
1	1	Personal Secretary		1,302
1	1	Supplies Officer I		1,494
3	3	Supplies Officers II		1,170
3	3	Supplies Assistants I		2,772
2	3	Supplies Assistants II		1,332
1	1	Water Bailiff III		1,350
1	1	Water Bailiff Assistant I and II		1,872
1	1	Superintendent Building		1,494
3	3	Senior Superintendents Water		6,588
10	10	Superintendents Water		7,116
8	8	Inspectors Water		27,650
16	16	Senior Inspectors Water		19,308
1	1	Senior Superintendent Mechanic		2,334
1	1	Inspector Mechanical		1,008
—	6	Foremen Water		5,400
1	1	Senior Inspector Electrical		1,212
1	1	Draughtsman II		1,212
1	1	Draughtsman III		900
1	1	Laboratory Technologist II		1,212
4	4	Laboratory Technologists III		3,912
1	1	Senior Assistant Telecommunications Engineer		1,674
1	1	Senior Laboratory Technician		900
2	2	Engineering Assistants		2,340
1	1	Security Officer		972
1	1	Survey Assistant II		1,212
3	3	Survey Assistants III		3,012
3	3	Senior Clerical Officers		1,998
68	68	Clerical Officers		36,729
28	28	Copy Typists I, II and III		8,865
1	1	Senior Data Machine Operator		666
8	8	Data Machine Operators II		4,302
24	25	Storemen II and III		7,791
2	2	Meter Readers I		2,094
29	29	Meter Readers II and III		14,739
3	3	Telephone Operators IB and II		1,287
—	3	Senior Inspectors Mechanical		3,594
107	113	Artisans I, II and III		40,938
3	2	Technical Assistants I		3,156
60	83	Technical Assistants Water II and III		27,900
4	5	Mechanics I and IIB		3,334
1	1	Senior Superintendent Engineer		2,712
16	16	Mechanics II and III		9,879
4	4	Assistant Draughtsmen I, II and III		1,917
8	11	Plant Operators I, II and III		5,807
40	45	Drivers I, II and III		27,100
7	9	Chargehands Building		6,252
3	5	Hydrologist Assistants III		2,692
1	3	Junior Survey Assistants I and II		1,407
573	628	Subordinate Staff I and II		159,244
8	8	Radio Operators IID		3,336
2	3	Senior Inspectors Mechanical		3,636
—	1	Assistant Engineers Telecommunications		1,212
1,119	1,224	TOTAL K£	495,000	538,195

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		202—Training of Water Development Staff		
		899—Training School		
1	1	Principal		**2,244**
1	1	Executive Officer II		**1,212**
1	1	House-keeper		**1,044**
1	1	Assistant House-keeper		**666**
2	2	Storemen I and II		**990**
1	2	Clerical Officers		**969**
7	7	Cooks		**2,679**
—	1	Library Assistant		**666**
—	1	Shorthand Typist		**972**
1	2	Copy Typists		**1,083**
—	1	Telephone Operator		**417**
1	1	Engineer I		**1,794**
—	3	Senior Technical Instructors		**3,382**
1	3	Instructors I		**3,982**
5	8	Instructors II		**6,738**
8	8	Inspectors Water Supplies		**5,848**
2	2	Laundry Men		**888**
20	20	Subordinate Staff		**4,256**
1	1	Senior Superintendent Water		**1,794**
1	1	Superintendent Water		**1,446**
2	2	Assistant Instructors		**2,424**
56	69	TOTAL K£	34,582	**45,494**

MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passenger Cars	Load Carriers	Miscellaneous Specialist Vehicle	Motor Cycles	Total
Administrative Services	8	—	—	—	—	8
Water Department	63	370	285	362	18	1,068
TOTAL	41	370	285	362	18	1,076

VOTE R21—MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES

The 1980/81 net estimate of the Ministry of Environment and Natural Resources amounts to K£8,017,400 as compared to K£7,216,960 for 1979/80 reflecting an overall increase of K£800,440.

The increase is spread out over the various sub-votes which now constitute a much enlarged Ministry with consequential rise in administrative expenses.

VOTE R21—MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES

I. ESTIMATE of the amount required in the year ending 30th June, 1981, for the salaries and expenses of the Ministry of Environment and Natural Resources, Forest Department, Mines and Geology Department, including the development of the country's forest estate both protective and productive forests, rural and local afforestation schemes, forest industrial training centres, geological surveys, development of mineral deposits, the management of the Kenya National Parks, the development of the fishing industry and the management of the National Environment Secretariat.

Eight million, seventeen thousand, four hundred pounds
(K£8,017,400)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1979/80	ESTIMATES 1980/81		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
210—GENERAL ADMINISTRATION AND PLANNING	679,091	916,925	8,000	**908,925**
211—FORESTRY DEVELOPMENT ..	825,960	1,042,755	200,210	**842,545**
212—MINERAL DEVELOPMENT ..	389,371	498,603	5,000	**493,603**
213—WILDLIFE CONSERVATION AND MANAGEMENT SERVICES ..	4,223,598	4,336,380	—	**4,336,380**
214—FISHERIES DEVELOPMENT ..	1,048,462	1,372,587	17,500	**1,355,087**
215—NATIONAL ENVIRONMENT SECRETARIAT	50,478	80,860	—	**80,860**
TOTAL VOTE R21—MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES K£	7,216,960	8,248,110	230,710	**8,017,400**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES

Head	Item	TITLE	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		210—General Administration and Planning		
670		**670—Headquarters Administrative Services**		
	000	Personal Emoluments	182,436	**240,945**
	050	House Allowances	35,800	**43,000**
	080	Passages and Leave Expenses	4,100	**6,000**
	100	Transport Operating Expenses	13,500	**14,500**
	110	Travelling and Accommodation Expenses	24,000	**26,000**
	120	Postal and Telecommunication Expenses	9,000	**11,500**
	130	Official Entertainment	750	**750**
	140	Electricity, Water and Conservancy	1,000	**1,500**
	150	Purchase of Stores and Stationery	9,500	**7,000**
	170	Uniforms and Clothing	2,200	**2,500**
	175	Advertising and Publicity	10,000	**12,000**
	190	Miscellaneous Other Charges	6,473	**7,000**
	192	Boards, Commissions and Conferences	2,200	**3,000**
	198	Compensation and Ex-gratia Payments	10	**10**
	200	Replacement of Transport	17,500	**30,800***
	220	Office Equipment	—	**4,800**
	250	Maintenance of Buildings	1,000	**1,000**
	299	Wildlife Compensation	—	**300,000**
	400	Contribution to Remote Sensing	—	**10**
		GROSS EXPENDITURE K£	319,469	**712,315**
		Appropriations in Aid		
	600	Miscellaneous	8,000	**8,000**
		NET EXPENDITURE K£	311,469	**704,315**
671		**671—Radio Network**		
	000	Personal Emoluments	61,222	**78,310**
	050	House Allowances	16,000	**16,800**
	080	Passages and Leave Expenses	1,200	**1,400**
	100	Transport Operating Expenses	6,500	**8,900**
	110	Travelling and Accommodation Expenses	4,000	**8,000**
	120	Postal and Telecommunications Expenses	33,000	**35,000**
	140	Electricity, Water and Conservancy	2,400	**2,500**
	150	Purchase of Stores	—	**1,000**
	170	Office Expenses and Uniforms	1,200	**1,200**
	190	Miscellaneous Other Charges	3,000	**500**
	200	Replacement of Transport	—	**7,000***
	220	Replacement of Radio Equipment	25,000	**27,500**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
		210—General Administration and Planning —(*Contd.*)	K£	**K£**
671		**671—Radio Network—(*Contd.*)**		
	240	Furniture and Other Equipment	2,000	**2,000**
	250	Maintenance of Buildings	1,100	**1,200**
	260	Maintenance of Plant and Equipment	11,000	**13,300**
	299	Wildlife Compensation	200,000	—
		NET EXPENDITURE .. .. K£	367,622	**204,610**
		NET TOTAL 210—GENERAL ADMINISTRATION AND PLANNING .. K£	679,091	**908,925**
		211—Forestry Development		
672		**672—Headquarters Forestry Development**		
	000	Personal Emoluments	200,379	**212,888**
	050	House Allowances	28,500	**34,350**
	080	Passages and Leave Expenses	3,650	**4,565**
	100	Transport Operating Expenses	23,000	**25,000**
	110	Travelling and Accommodation Expenses ..	28,000	**30,000**
	120	Postal and Telecommunications Expenses ..	8,785	**10,000**
	140	Electricity, Water and Conservancy	3,200	**3,500**
	150	Purchase of Stores	14,000	**15,000**
	160	Food and Rations..	19,500	**21,000**
	170	Uniforms and Clothing	4,500	**5,500**
	175	Advertising and Publicity	600	**600**
	180	Statistical and Allied Research	16,000	**16,000**
	190	Miscellaneous Other Charges	5,000	**5,000**
	192	Expenses of Boards and Committees	800	**800**
	198	Compensation and Ex-gratia Payments ..	10	**10**
	200	Replacement of Transport	12,000	**21,000***
	250	Maintenance of Buildings	4,000	**4,500**
	260	Maintenance of Plant and Equipment	4,800	**5,000**
	270	Maintenance of Roads	1,000	**1,000**
	340	Subsidies and Contributions	10,000	—
	350	Grant to Kenya Arbor Society	100	**100**
	360	Grant to Commonwealth Forest Institute ..	1,500	**1,500**
		GROSS EXPENDITURE .. .. K£	389,324	**417,313**
		Appropriations in Aid		
	600	Sale of Seed and Plants	9,000	**9,500**
	610	Miscellaneous	600	**700**
		TOTAL APPROPRIATIONS IN AID K£	9,600	**10,200**
		NET EXPENDITURE .. .. K£	379,724	**407,113**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		211—Forestry Development—(*Contd.*)		
673		**673—Field Conservancy Administration**		
	000	Personal Emoluments	10	**10†**
	050	House Allowances	10	**10**
		GROSS EXPENDITURE .. .. K£	20	**20**
		Appropriations in Aid		
	790	Expenses reimbursable from Development Estimates	10	**10**
		NET EXPENDITURE .. .. K£	10	**10**
674		**674—Forest Industrial Training Centre**		
	000	Personal Emoluments	146,376	**151,737**
	050	House Allowances	15,100	**10,500**
	080	Passages and Leave Expenses	1,750	**2,000**
	100	Transport Operating Expenses	25,000	**42,000**
	110	Travelling and Accommodation Expenses ..	3,850	**4,000**
	120	Postal and Telecommunications Expenses ..	1,750	**1,800**
	140	Electricity, Water and Conservancy	5,045	**5,100**
	150	Purchase of Logs, Stores and Equipment ..	86,000	**93,000**
	190	Miscellaneous Other Charges	5,500	**5,500**
	200	Replacement of Transport	45,000	**81,500***
	210	Additional Transport	47,500	**19,000***
	220	Purchase of Equipment	9,500	**6,000**
	250	Maintenance of Buildings	4,500	**4,500**
	400	New Buildings	10,100	**3,500**
		GROSS EXPENDITURE .. .. K£	406,971	**430,137**
		Appropriations in Aid		
	600	Forest Industrial Training Centre	165,000	**190,000**
		NET EXPENDITURE .. .. K£	241,971	**240,137**
675		**675—Forestry Research Units**		
	000	Personal Emoluments	130,000	**128,415**
	050	House Allowances	12,850	**14,100**
	080	Passages and Leave Expenses	1,950	**2,160**
	100	Transport Operating Expenses	18,000	**19,000**

†Provision included under Vote D21.

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title		Approved Estimates 1979/80	**Estimates 1980/81**
				K£	**K£**
		211—Forestry Development—(*Contd.*)			
675		**675—Forestry Research Units**—(*Contd.*)			
	110	Travelling and Accommodation Expenses	..	9,000	**9,350**
	120	Postal and Telecommunications Expenses	..	2,355	**2,660**
	140	Electricity, Water and Conservancy	.. ..	2,400	**2,550**
	150	Purchase of Stores	.. ..	6,500	**6,500**
	160	Food and Rations	.. ..	1,000	**1,100**
	170	Uniforms and Clothing	.. ..	1,400	**1,500**
	190	Miscellaneous Other Charges	.. .. ..	900	**900**
	200	Replacement of Transport	.. .. ..	12,000	—
	250	Maintenance of Buildings	.. .. ..	2,150	**2,300**
	260	Maintenance of Plant and Equipment	.. ..	4,750	**4,750**
		GROSS EXPENDITURE	.. .. K£	205,255	**195,285**
		Appropriations in Aid			
	600	Miscellaneous	.. ..	1,000	—
		NET EXPENDITURE	.. .. K£	204,255	**195,285**
		NET TOTAL 211—FORESTRY DEVELOPMENT	.. .. K£	825,960	**842,545**
		212—Mineral Development			
690		**690—Mines and Geology Department**			
	000	Personal Emoluments	.. ..	159,344	**223,847**
	050	House Allowances	.. ..	34,500	**35,000**
	080	Passages and Leave Expenses	.. .. ..	4,200	**4,500**
	100	Transport Operating Expenses	.. .. ..	18,000	**18,500**
	110	Travelling and Accommodation Expenses	..	14,000	**14,500**
	120	Postal and Telecommunications Expenses	..	3,500	**3,500**
	140	Electricity, Water and Conservancy	.. ..	3,500	**3,700**
	150	Purchase of Stores	.. ..	10,000	**11,000**
	172	Uniforms and Clothing	.. ..	2,000	**2,500**
	175	Advertising and Publicity	.. .. ..	300	**300**
	190	Miscellaneous Other Charges	.. .. ..	4,500	**4,500**
	192	Expenses of Boards and Committees	.. ..	350	**400**
	200	Replacement of Transport	.. .. ..	14,000	**36,500***
	220	Purchase of Equipment	.. ..	6,000	**6,500**
	250	Maintenance of Buildings	.. .. ..	300	**350**
	260	Maintenance of Stores and Plant	.. ..	4,500	**5,000**
		GROSS EXPENDITURE	.. .. K£	278,994	**370,597**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		212—Mineral Development—(*Contd.*)		
690		**690—Mines and Geology Department**—(*Contd.*)		
		Appropriations in Aid		
	600	Geological Fees and Sale of Maps	2,000	**2,000**
	610	Miscellaneous	3,000	**3,000**
		TOTAL APPROPRIATIONS IN AID K£	5.000	**5,000**
		NET EXPENDITURE .. .. K£	273,994	**365,597**
691		**691—Provincial Geological Offices**		
	000	Personal Emoluments	16,589	**17,195**
	050	House Allowances	2,750	**2,800**
	080	Passages and Leave Expenses	450	**450**
	100	Transport Operating Expenses	4,000	**4,500**
	110	Travelling and Accommodation Expenses ..	5,000	**5,000**
	120	Postal and Telecommunications Expenses ..	550	**550**
	140	Electricity Water and Conservancy	300	**350**
	150	Purchase of Stores and Equipment	750	**800**
	172	Uniforms and Clothing	200	**200**
	175	Advertising and Publicity	500	**500**
	190	Miscellaneous Other Charges	400	**400**
	250	Maintenance of Buildings	200	**250**
	260	Maintenance of Stores and Plant	200	**250**
		NET EXPENDITURE .. .. K£	31,889	**33,245**
692		**692—Mineral Survey and Exploration**		
	000	Personal Emoluments	37,488	**45,744**
	050	House Allowances	1,200	**1,300**
	080	Passages and Leave Expenses	500	**500**
	100	Transport Operating Expenses	5,600	**6,000**
	110	Travelling and Accommodation Expenses ..	5,000	**5,500**
	120	Postal and Telecommunications Expenses ..	300	**300**
	150	Purchase of Stores	4,200	**4,200**
	190	Miscellaneous Other Charges	200	**217**
	260	Maintenance of Plant and Equipment	29,000	**31,000**
		NET EXPENDITURE .. .. K£	83,488	**94,761**
		NET TOTAL 212—MINERAL DEVELOPMENT .. .. K£	389,371	**493,603**

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		213—Wildlife Conservation and Management Services		
680		**680—Wildlife Conservation and Management**		
		001—Departmental Headquarters		
	000	Personal Emoluments	134,766	**150,321**
	001	Casual Labour	6,000	—
	002	Allowances	14,200	—
	050	House Allowances	22,000	**20,000**
	080	Passages and Leave Expenses	3,800	**4,200**
	100	Transport Operating Expenses	170,000	**247,000**
	110	Travelling and Accommodation Expenses	21,000	**22,300**
	120	Postal and Telecommunications Expenses	7,200	**7,700**
	130	Official Entertainment	700	**750**
	140	Electricity, Water and Conservancy	6,000	**6,200**
	150	Purchase of Stores—Arms and Ammunition	—	**5,000**
	170	Uniforms and Clothing	4,800	**5,500**
	175	Advertising, Publicity and Printing	3,000	**1,600**
	190	Miscellaneous Other Charges	9,000	**8,500**
	192	Office Expenses—General	2,000	**2,500**
	198	Contribution to International Bodies	4,500	**4,500**
	199	Ex-gratia Payment	10	**10**
	200	Replacement of Transport	19,000	**35,000***
	220	Purchase of Plant and Equipment	37,500	**4,000**
	252	Maintenance of Buildings	5,000	**5,500**
	253	Maintenance of Plant and Equipment	3,000	**3,200**
	255	Terminal Benefits (former National Parks)	20	—
	258	Animal Orphanage	25,000	**38,000**
	380	Compensation—Ol Kejuado County Council	23,000	**23,000**
		NET EXPENDITURE K£	521,496	**594,781**
		010—Wildlife Trustees Board		
	001	Casual Labour	1,660	**1,800**
	080	Passages and Leave Expenses	300	**350**
	100	Transport Operating Expenses	1,500	**2,000**
	110	Travelling and Accommodation Expenses	8,500	**9,000**
	120	Postal and Telecommunications Expenses	1,000	**1,200**
	130	Official Entertainment	60	**60**
	140	Electricity, Water and Conservancy	1,000	**1,000**
	150	Purchase of Stores and Stationery	600	**700**
	170	Uniforms and Clothing	600	**800**
	175	Advertising and Publicity	1,500	**1,500**
	190	Miscellaneous Other Charges	800	**800**
	192	Seminars and Conferences	4,000	**9,000**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title		Approved Estimates 1979/80	**Estimates 1980/81**
				K£	**K£**
		213—Wildlife Conservation and Management Services—(*Contd.*)			
680		**680—Wildlife Conservation and Management** —(*Contd.*)			
		010—Wildlife Trustees Board—(*Contd.*)			
	200	Replacement of Transport		6,000	—
	220	Purchase of Plant and Equipment		2,500	**2,500**
	260	Maintenance of Equipment		300	**300**
	261	Honoraria		6,570	**6,570**
		NET EXPENDITURE	K£	36,890	**37,580**
684		**684—Wildlife Research Headquarters**			
	000	Personal Emoluments		53,829	**59,215**
	001	Casual Labour		2,000	—
	002	Allowances		1,000	—
	050	House Allowances		3,000	**3,000**
	080	Passages and Leave Expenses		2,500	**2,700**
	100	Transport Operating Expenses		16,000	**17,500**
	110	Travelling and Accommodation Expenses ..		6,000	**7,000**
	120	Postal and Telecommunications Expenses ..		200	**500**
	140	Electricity, Water and Conservancy		1,200	**1,300**
	147	Statistical and Allied Research		1,500	**2,000**
	150	Purchase of Stores and Stationery		1,165	**1,400**
	170	Uniforms and Clothing		2,300	**2,500**
	175	Advertising and Publicity		10	**500**
	190	Miscellaneous Other Charges		2,000	**2,000**
	200	Replacement of Transport		12,660	**14,400***
	220	Purchase of Plant and Equipment		—	**3,200**
	250	Maintenance of Buildings		1,500	**2,000**
	260	Maintenance of Plant and Equipment		1,200	**2,500**
		NET EXPENDITURE	K£	108,064	**121,715**
689		**689—Wildlife Training**			
	190	Rangers' In-Service Training		15,000	**15,000**
	191	Wardens' In-Service Training		24,000	**24,000**
	194	Pilots' In-Service Training		5,000	**6,000**
	195	Artisans' In-Service Training		2,000	**2,000**
		NET EXPENDITURE	K£	46,000	**47,000**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		213—Wildlife Conservation and Management Services—(*Contd.*)		
693		**693—Field Services**		
		100—South-Eastern Division		
	000	Personal Emoluments	218,328	**264,097**
	050	House Allowances	3,900	**4,000**
	080	Passages and Leave Expenses	2,000	**2,200**
	100	Transport Operating Expenses	46,000	**48,000**
	110	Travelling and Accommodation Expenses ..	20,000	**22,000**
	120	Postal and Telecommunications Expenses ..	2,800	**3,000**
	140	Electricity, Water and Conservancy	3,500	**6,000**
	150	Purchase of Stores and Stationery	5,000	**6,000**
	170	Uniforms and Clothing	12,500	**15,000**
	175	Advertising and Publicity	1,500	**1,500**
	190	Miscellaneous Other Charges	6,300	**6,300**
	200	Replacement of Transport	65,000	**55,000***
	220	Purchase of Plant and Equipment	—	**10,000**
	250	Maintenance of Buildings	4,000	**4,000**
	251	Aerodromes and Airstrips	3,000	**3,200**
	254	Maintenance of Gameproof Defences	2,200	**4,000**
	260	Maintenance of Plant and Equipment	6,000	**6,500**
	270	Maintenance of Roads	10,000	**10,000**
		NET EXPENDITURE .. .. K£	412,028	**470,797**
		200—North-Western Division		
	000	Personal Emoluments	115,826	**130,386**
	050	House Allowances	1,200	**1,200**
	080	Passages and Leave Expenses	1,500	**2,000**
	100	Transport Operating Expenses	30,000	**36,000**
	110	Travelling and Accommodation Expenses ..	8,000	**12,000**
	120	Postal and Telecommunications Expenses ..	1,800	**2,000**
	140	Electricity, Water and Conservancy	3,000	**3,300**
	150	Purchase of Stores and Stationery	1,000	**1,200**
	170	Uniforms and Clothing	9,000	**10,000**
	175	Advertising and Publicity	1,500	**1,500**
	190	Miscellaneous Other Charges	4,000	**4,000**
	200	Replacement of Transport	44,500	**40,000***
	220	Purchase of Plant and Equipment	—	**5,200**
	250	Maintenance of Buildings	2,000	**2,500**
	251	Aerodromes and Airstrips	600	**800**
	254	Maintenance of Gameproof Defences	1,400	**1,800**
	255	Maintenance of Lodges, Camps and Bandas ..	600	**600**
	260	Maintenance of Plant and Equipment	1,000	**6,500**
	270	Maintenance of Roads	10,000	**11,000**
		NET EXPENDITURE .. .. K£	236,926	**271,986**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		213—Wildlife Conservation and Management Services—(*Contd.*)		
693		**693—Field Services—(*Contd.*)**		
		300—South-Western Division		
	000	Personal Emoluments	144,492	**158,496**
	050	House Allowances	3,200	**3,600**
	080	Passages and Leave Expenses	2,000	**2,000**
	100	Transport Operating Expenses	31,000	**34,000**
	110	Travelling and Accommodation Expenses	10,000	**14,000**
	120	Postal and Telecommunications Expenses	2,000	**3,000**
	140	Electricity, Water and Conservancy	5,200	**6,000**
	150	Purchase of Stores and Stationery	3,000	**3,500**
	170	Uniforms and Clothing	10,000	**11,000**
	175	Advertising and Publicity	2,000	**2,000**
	190	Miscellaneous Other Charges	4,000	**4,000**
	200	Replacement of Transport	43,500	**58,000***
	220	Purchase of Plant and Equipment	—	**6,000**
	250	Maintenance of Buildings	2,000	**2,500**
	251	Aerodromes and Airstrips	2,600	**3,000**
	254	Maintenance of Gameproof Defences	3,800	**3,800**
	260	Maintenance of Plant and Equipment	5,000	**5,000**
	270	Maintenance of Roads	20,000	**20,000**
		NET EXPENDITURE K£	293,792	**339,896**
		400—Coast Division		
	000	Personal Emoluments	376,497	**385,914**
	050	House Allowances	10,000	**11,000**
	080	Passages and Leave Expenses	6,000	**10,000**
	100	Transport Operating Expenses	105,000	**114,000**
	110	Travelling and Accommodation Expenses	21,000	**22,000**
	120	Postal and Telecommunications Expenses	3,000	**4,000**
	140	Electricity, Water and Conservancy	18,000	**20,000**
	150	Purchase of Stores and Stationery	10,000	**10,000**
	170	Uniforms and Clothing	19,000	**21,000**
	175	Advertising and Publicity	1,500	**1,500**
	190	Miscellaneous Other Charges	5,000	**10,000**
	200	Replacement of Transport	165,500	**150,000***
	220	Purchase of Plant and Equipment	10,300	**18,000**
	250	Maintenance of Buildings	8,000	**8,000**
	251	Aerodromes and Airstrips	5,200	**7,200**
	254	Maintenance of Gameproof Defences	2,500	**3,000**
	255	Maintenance of Lodges, Camps and Bandas	5,500	**6,500**
	260	Maintenance of Plant and Equipment	12,000	**12,000**
	270	Maintenance of Roads	60,000	**90,000**
		NET EXPENDITURE K£	843,997	**904,114**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		213—Wildlife Conservation and Management Services—(*Contd.*)		
693		**693—Field Services**—(*Contd.*)		
		500—Central Division		
	000	Personal Emoluments	231,242	**225,951**
	050	House Allowances	5,600	**6,000**
	080	Passages and Leave Expenses	4,000	**6,000**
	100	Transport Operating Expenses	55,000	**60,000**
	110	Travelling and Accommodation Expenses	24,000	**29,000**
	120	Postal and Telecommunications Expenses	3,500	**3,600**
	140	Electricity, Water and Conservancy	4,900	**6,000**
	150	Purchase of Stores and Stationery	4,000	**5,000**
	160	Expenses of Mountain Rescue Team	5,600	**6,500**
	170	Uniforms and Clothing	18,000	**18,000**
	175	Advertising and Publicity	1,500	**1,500**
	190	Miscellaneous Other Charges	4,000	**6,000**
	200	Replacement of Transport	165,000	**155,000***
	220	Purchase of Plant and Equipment	8,200	**7,000**
	250	Maintenance of Buildings	3,000	**8,000**
	251	Aerodromes and Airstrips	3,000	**3,000**
	254	Maintenance of Gameproof Defences	15,000	**20,000**
	255	Maintenance of Lodges, Camps and Bandas	2,000	**2,000**
	260	Maintenance of Equipment	8,000	**8,300**
	270	Maintenance of Roads	50,000	**55,000**
		NET EXPENDITURE K£	615,542	**631,851**
		600—Northern Division		
	000	Personal Emoluments	179,190	**179,270**
	050	House Allowances	750	**750**
	080	Passages and Leave Expenses	1,700	**1,800**
	100	Transport Operating Expenses	49,150	**50,000**
	110	Travelling and Accommodation Expenses	15,000	**20,000**
	120	Postal and Telecommunications Expenses	1,200	**1,300**
	140	Electricity, Water and Conservancy	1,500	**2,000**
	150	Purchase of Stores and Stationery	1,000	**1,500**
	170	Uniforms and Clothing	9,800	**10,000**
	175	Advertising and Publicity	20	**20**
	190	Miscellaneous Other Charges	6,800	**6,800**
	200	Replacement of Transport	72,000	**34,000***
	220	Purchase of Plant and Equipment	4,500	**3,500**
	250	Maintenance of Buildings	2,000	**2,800**
	251	Aerodromes and Airstrips	3,200	**3,300**
	254	Maintenance of Gameproof Defences	1,000	**1,000**
	260	Maintenance of Plant and Equipment	3,600	**3,600**
	270	Maintenance of Roads	18,000	**22,000**
		NET EXPENDITURE K£	370,410	**343,640**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		213—Wildlife Conservation and Management Services—(*Contd.*)			
693		**693—Field Services—(*Contd.*)**			
		700—North-Eastern Division			
	000	Personal Emoluments		154,564	**156,016**
	080	Passages and Leave Expenses		2,000	**2,100**
	100	Transport Operating Expenses		21,400	**23,000**
	110	Travelling and Accommodation Expenses		15,000	**18,000**
	120	Postal and Telecommunications Expenses		550	**600**
	140	Electricity, Water and Conservancy		600	**650**
	170	Uniforms and Clothing		6,500	**6,700**
	190	Miscellaneous Other Charges		3,000	**3,000**
	200	Replacement of Transport		57,000	**49,000***
	220	Purchase of Plant and Equipment		4,000	**3,000**
	250	Maintenance of Buildings		1,000	**1,200**
	251	Aerodromes and Airstrips		300	**300**
	260	Maintenance of Plant and Equipment		1,800	**2,000**
	270	Maintenance of Roads		800	**1,000**
		NET EXPENDITURE	K£	268,514	**266,566**
		900—Anti-Poaching Team			
	000	Personal Emoluments		137,393	**141,224**
	080	Passages and Leave Expenses		1,200	**1,300**
	100	Transport Operating Expenses		9,000	**10,000**
	110	Travelling and Accommodation Expenses		15,000	**16,000**
	120	Postal and Telecommunications Expenses		200	**250**
	140	Electricity, Water and Conservancy		700	**700**
	170	Uniforms and Clothing		4,500	**5,000**
	190	Miscellaneous Other Charges		500	**500**
	200	Replacement of Transport		25,000	**14,000***
	220	Purchase of Plant and Equipment		3,500	**4,000**
	250	Maintenance of Buildings		500	**500**
	251	Aerodromes and Airstrips		250	**250**
	260	Maintenance of Plant and Equipment		600	**600**
	270	Maintenance of Access Roads		500	**500**
		NET EXPENDITURE	K£	198,843	**194,824**
694		**694—Management Projects**			
		020—UNDP/FAO/GoK Project			
	000	Personal Emoluments		39,959	—
	001	Casual Labour		2,000	—
	002	Allowances		450	—
	050	House Allowances		1,000	—

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		213—Wildlife Conservation and Management Services—(*Contd.*)			
694		**694—Management Project—(*Contd.*)**			
		020—UNDP/FAO/GoK Project—(*Contd.*)			
	080	Passages and Leave Expenses		300	—
	100	Transport Operating Expenses		2,500	—
	110	Travelling and Accommodation Expenses		1,650	—
	120	Postal and Telecommunications Expenses		800	—
	140	Electricity, Water and Conservancy		900	—
	150	Advertising and Publicity		10	—
	170	Uniforms and Clothing		500	—
	252	Maintenance of Buildings		800	—
	253	Maintenance of Plant and Equipment		315	—
		NET EXPENDITURE	K£	51,184	—
		030—Amboseli Water Project			
	000	Personal Emoluments		2,120	—
	080	Passages and Leave Expenses		50	**50**
	100	Transport Operating Expenses		1,500	**200**
	110	Travelling and Accommodation Expenses		120	**300**
	120	Postal and Telecommunications Expenses		12	**15**
	170	Uniforms and Clothing		250	**300**
	220	Purchase of Equipment		2,000	**2,500**
	260	Maintenance and Operation of Plant		6,000	**8,000**
		NET EXPENDITURE	K£	12,052	**11,365**
695		**695—Kenya–IBRD Wildlife and Tourism Project**			
	000	Personal Emoluments		34,410	**33,155**
	050	House Allowances		2,800	**3,000**
	080	Passages and Leave Expenses		350	**400**
	100	Transport Operating Expenses		15,000	**16,000**
	110	Travelling and Accommodation Expenses		3,000	**3,500**
	120	Postal and Telecommunications Expenses		800	**800**
	140	Electricity, Water and Conservancy		700	**700**
	150	Purchase of Stores and Stationery		1,500	**2,000**
	170	Uniforms and Clothing		1,400	**1,500**
	175	Advertising and Publicity		1,000	**1,000**
	190	Miscellaneous Other Charges		200	**200**
	200	Replacement of Transport		60,000	**26,000***
	220	Purchase of Plant and Equipment		5,000	**10,000**
	250	Maintenance of Buildings		800	**1,000**
	260	Maintenance of Plant		800	**1,000**
		NET EXPENDITURE	K£	127,760	**100,255**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		213—Wildlife Conservation and Management Services—(*Contd.*)		
696		**696—Licensing and Investigation Unit**		
	000	Personal Emoluments	39,400	—
	050	House Allowances	4,500	—
	080	Passages and Leave Expenses	500	—
	100	Transport Operating Expenses	7,000	**10**
	110	Travelling and Accommodation Expenses ..	3,000	—
	120	Postal and Telecommunications Expenses ..	1,000	—
	140	Electricity, Water and Conservancy	1,000	—
	150	Purchase of Stores and Stationery	5,000	—
	170	Uniforms and Clothing	2,000	—
	175	Advertising and Publicity	2,000	—
	190	Miscellaneous Other Charges	3,000	—
	200	Replacement of Transport	11,000	—
	260	Maintenance of Plant and Equipment	700	—
		NET EXPENDITURE .. .. K£	80,100	**10**
		NET TOTAL 213—WILDLIFE CONSERVATION AND MANAGEMENT SERVICES K£	4,223,598	**4,336,380**
		214—Fisheries Development		
697		**697—Fisheries Headquarters**		
	000	Personal Emoluments	61,228	**54,546**
	001	Casual Labour	4,600	—
	002	Allowances	4,675	—
	050	House Allowances	19,725	**13,650**
	080	Passages and Leave Expenses	3,885	**3,000**
	100	Transport Operating Expenses	9,545	**10,500**
	110	Travelling and Accommodation Expenses ..	15,450	**15,700**
	120	Postal and Telecommunications Expenses ..	4,410	**4,800**
	140	Electricity, Water and Conservancy	2,470	**2,650**
	150	Purchase of Books, Films and Stores	2,100	**1,500**
	151	Printing and Publication	500	**750**
	170	Uniforms and Clothing	10,500	**1,500**
	175	Advertising and Publicity	2,000	**2,400**
	190	Miscellaneous Other Charges	7,000	**7,000**
	200	Replacement of Transport	123,335	**115,000***
	220	Purchase of Plant and Equipment	11,550	**9,400**
	250	Maintenance of Buildings	1,000	**1,500**
	260	Maintenance of Plant and Equipment	950	**1,000**
	340	Subsidies and Contributions	—	**5,000**
		NET EXPENDITURE .. .. K£	284,923	**249,896**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		214—Fisheries Development—(*Contd.*)		
698		**698—Fisheries Training**		
	000	Personal Emoluments	5,712	**7,764**
	100	Transport Operating Expenses	1,500	**1,600**
	110	Travelling and Accommodation Expenses	—	**500**
	150	Purchase of Books, Films and Stores	500	**400**
	170	Uniforms and Clothing	800	**200**
	193	Maintenance Allowances	2,000	**2,500**
	194	In-Service Training	5,000	**6,500**
		NET EXPENDITURE K£	15,512	**19,464**
699		**699—Fisheries Research Headquarters**		
	000	Personal Emoluments	—	**13,331**
	001	Casual Labour	4,000	—
	050	House Allowances	—	**2,200**
	100	Transport Operating Expenses	—	**1,500**
	110	Travelling and Accommodation Expenses	—	**1,750**
	150	Purchase of Books, Films and Stores	2,000	**1,500**
	170	Uniforms and Clothing	1,200	**500**
	360	Joint Fisheries Research with the University of Nairobi	5,000	**5,000**
		NET EXPENDITURE K£	12,200	**25,781**
		002—Fresh Water Fisheries Research Organization*		
	000	Personal Emoluments	29,961	—
	001	Casual Labour	1,000	—
	050	House Allowances	3,075	—
	080	Passages and Leave Expenses	1,200	—
	100	Transport Operating Expenses	1,500	—
	110	Travelling and Accommodation Expenses	3,640	—
	120	Postal and Telecommunications Expenses	575	—
	140	Electricity, Water and Conservancy	625	—
	150	Purchase of Scientific Publications and Films	1,000	—
	151	Publication of Research Projects	500	—
	152	Purchase of Fish Specimen	1,000	—
	153	Fish Tag Rewards	2,000	—
	170	Uniforms and Clothing	2,200	—
	174	Printing and Stationery	1,150	—
	190	Miscellaneous Other Charges	2,000	—
	200	Replacement of Transport	6,000	—
	220	Purchase of Plant and Equipment	5,000	—
	250	Maintenance of Research Equipment	2,000	—
	252	Maintenance of Buildings and Stations	500	—
	253	Maintenance of Research Vessels	8,000	—
		NET EXPENDITURE K£	72,926	—

*Provision under this Sub-Head has been catered for under Head 736.

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
		214—Fisheries Development—(*Contd.*)	K£	**K£**
699		**699—Fisheries Research Headquarters**—(*Contd.*)		
		003—Marine Fisheries Research Headquarters*		
	000	Personal Emoluments	21,184	—
	001	Casual Labour	700	—
	050	House Allowances	16,720	—
	080	Passages and Leave Expenses	1,200	—
	100	Transport Operating Expenses	1,600	—
	110	Travelling and Accommodation Expenses	4,310	—
	120	Postal and Telecommunications Expenses	1,100	—
	140	Electricity, Water and Conservancy	17,325	—
	150	Purchase of Books, Journals and Films	6,500	—
	151	Publication of Reports	700	—
	152	Purchase of Fish Specimen	1,000	—
	153	Fish Tags Rewards	2,000	—
	170	Uniforms and Clothing	1,700	—
	175	Printing and Stationery	1,000	—
	190	Miscellaneous Other Charges	700	—
	200	Replacement of Transport	6,000	—
	220	Purchase of Stores, Plant and Equipment	32,000	—
	250	Maintenance of Research Equipment	3,000	—
	252	Maintenance of Buildings	5,000	—
	253	Maintenance of Research Vessels	1,800	—
		NET EXPENDITURE K£	125,539	—
700		**700—Fisheries Stations**		
		200—Central Province		
	000	Personal Emoluments	43,631	**91,404**
	050	House Allowances	4,430	**4,500**
	080	Passages and Leave Expenses	530	**1,000**
	100	Transport Operating Expenses	5,465	**6,000**
	110	Travelling and Accommodation Expenses	2,500	**3,000**
	120	Postal and Telecommunications Expenses	300	**350**
	140	Electricity, Water and Conservancy	1,350	**2,000**
	150	Purchase of Stores	1,000	**1,200**
	170	Uniforms and Clothing	900	**1,350**
	190	Miscellaneous Other Charges	375	**375**
	200	Replacement of Transport	6,000	—
	250	Maintenance of Buildings	1,275	**1,500**
	260	Maintenance of Plant and Equipment	725	**1,000**
	280	Maintenance of River Works and Ponds	3,000	**5,500**
		GROSS EXPENDITURE K£	71,481	**119,179**
		Appropriations in Aid		
	600	Miscellaneous	4,250	**4,500**
		NET EXPENDITURE K£	67,231	**114,679**

*Provision under this sub-head has been catered for under Head 736.

Head	Item	Title		Approved Estimates 1979/80	**Estimates 1980/81**
				K£	**K£**
		214—Fisheries Development—(*Contd.*)			
700		**700—Fisheries Stations**—(*Contd.*)			
		300—Coast Province			
	000	Personal Emoluments		102,876	**140,415**
	050	House Allowances		12,995	**14,200**
	080	Passages and Leave Expenses		3,757	**4,000**
	100	Transport Operating Expenses		22,500	**15,300**
	110	Travelling and Accommodation Expenses		4,180	**5,000**
	120	Postal and Telecommunications Expenses		600	**1,400**
	190	Miscellaneous Other Charges		600	**600**
	170	Uniforms and Clothing		—	**6,000**
	250	Maintenance of Buildings		2,600	**3,000**
	253	Maintenance of Vessels		12,700	**36,000**
	260	Maintenance of Plant and Equipment		800	**900**
	280	Maintenance of Jetties		16,000	**20,000**
	290	Maintenance of Boat Yards and Workshops		1,500	**2,000**
		GROSS EXPENDITURE	K£	181,108	**248,815**
		Appropriations in Aid			
	600	Miscellaneous		4,000	**6,000**
		NET EXPENDITURE	K£	177,108	**242,815**
		600—Nyanza Province			
	000	Personal Emoluments		63,578	**123,953**
	050	House Allowances		17,385	**13,000**
	080	Passages and Leave Expenses		1,600	**2,000**
	100	Transport Operating Expenses		13,440	**15,500**
	110	Travelling and Accommodation Expenses		7,000	**7,700**
	120	Postal and Telecommunications Expenses		500	**700**
	170	Uniforms and Clothing		—	**4,800**
	250	Maintenance of Buildings		4,250	**4,750**
	252	Maintenance of Ponds		—	**2,500**
	253	Maintenance of Vessels		12,000	**14,000**
	260	Maintenance of Plant and Equipment		1,000	**1,200**
	280	Maintenance of Jetties		850	**850**
	290	Maintenance of Boat Yards and Workshops		450	**1,200**
		GROSS EXPENDITURE	K£	122,053	**192,153**
		Appropriations in Aid			
	600	Miscellaneous		3,000	**3,500**
		NET EXPENDITURE	K£	119,053	**188,653**

Head	Item	Title		Approved Estimates 1979/80	**Estimates 1980/81**
				K£	**K£**
		214—Fisheries Development—(*Contd.*)			
700		**700—Fisheries Stations—(*Contd.*)**			
		700—Rift Valley Province			
	000	Personal Emoluments		50,854	**79,119**
	050	House Allowances		5,175	**5,500**
	080	Passages and Leave Expenses		1,350	**2,500**
	100	Transport Operating Expenses		9,615	**11,000**
	110	Travelling and Accommodation Expenses		2,875	**3,300**
	120	Postal and Telecommunications Expenses		200	**200**
	140	Electricity, Water and Conservancy		1,000	**1,100**
	170	Uniforms and Clothing		600	**700**
	190	Miscellaneous Other Charges		1,200	**1,200**
	250	Maintenance of Buildings		1,750	**2,000**
	253	Maintenance of Vessels		15,000	**15,000**
	260	Maintenance of Plant and Equipment		4,500	**4,800**
	261	Salvinia Control		2,500	**2,500**
		GROSS EXPENDITURE	K£	96,619	**128,919**
		Appropriations in Aid			
	600	Miscellaneous		3,000	**3,000**
		NET EXPENDITURE	K£	93,619	**125,919**
		900—Western Province			
	000	Personal Emoluments		20,814	**39,655**
	050	House Allowances		5,117	**6,000**
	080	Passages and Leave Expenses		1,000	**1,500**
	100	Transport Operating Expenses		4,872	**4,000**
	110	Travelling and Accommodation Expenses		1,390	**1,600**
	120	Postal and Telecommunications Expenses		150	**200**
	190	Miscellaneous Other Charges		400	**400**
	250	Maintenance of Buildings		500	**600**
	253	Maintenance of Vessels		750	**800**
	260	Maintenance of Plant and Equipment		275	**300**
		GROSS EXPENDITURE	K£	35,268	**55,055**
		Appropriations in Aid			
	600	Miscellaneous		500	**500**
		NET EXPENDITURE	K£	34,768	**54,555**

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		214—Fisheries Development—(*Contd.*)		
701		**701—Deep Sea Fishing Project**		
	000	Personal Emoluments	21,233	12,250
	050	House Allowances	5,750	3,200
	100	Travelling and Accommodation Expenses	600	800
	253	Maintenance of Vessels	18,000	5,000
		NET EXPENDITURE K£	45,583	21,250
736		**736—Kenya Marine and Fisheries Research**		
	000	Personal Emoluments	—	141,300
	050	House Allowances	—	10,000
	080	Passages and Leave Expenses	—	2,800
	100	Transport Operating Expenses	—	3,500
	110	Travelling and Accommodation Expenses	—	8,500
	120	Posts and Telecommunications Expenses	—	2,200
	130	Official Entertainment	—	600
	140	Electricity, Water and Conservancy	—	30,825
	150	Purchase of Books, Films and Stores	—	4,750
	151	Printing and Publications	—	3,400
	152	Purchase of Fish Specimen	—	2,000
	153	Fish Tags and Rewards	—	4,000
	170	Uniforms and Clothing	—	4,400
	194	Professional and Technical Training	—	4,000
	190	Miscellaneous Other Charges	—	1,500
	192	Seminars and Conferences	—	4,000
	200	Replacement of Transport	—	15,000*
	220	Purchase of Plant and Equipment	—	27,000
	250	Maintenance of Buildings	—	3,800
	253	Maintenance of Vessels	—	18,000
	260	Maintenance of Plant and Equipment	—	6,000
	261	Honoraria and Allowances	—	6,000
	280	Maintenance of Jetties	—	6,000
	360	Joint Fisheries Research with University	—	2,500
		NET EXPENDITURE K£	—	312,075
		NET TOTAL 214—FISHERIES DEVELOPMENT K£	1,048,462	1,355,087
		215—National Environment		
702		**702—National Environment Secretariat**		
	000	Personal Emoluments	33,578	59,710
	050	House Allowances	4,600	6,000
	080	Passages and Leave Expenses	200	250
	100	Transport Operating Expenses	1,400	2,000

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1980/81	**Estimates 1980/81**
			K£	**K£**
		215—National Environment—(*Contd.*)		
702		**702—National Environment Secretariat—(*Contd.*)**		
	110	Travelling and Accommodation Expenses ..	5,000	**6,000**
	120	Postal and Telecommunications Expenses ..	—	**500**
	130	Official Entertainment	—	**500**
	140	Electricity, Water and Conservancy	—	**300**
	150	Purchase of Stores and Stationery	—	**1,000**
	175	Advertising and Publicity	1,200	**300**
	190	Miscellaneous Other Charges	2,000	**700**
	193	Expenses of Conferences	—	**500**
	220	Purchase of Plant and Equipment	2,500	**2,800**
	260	Maintenance of Equipment	—	**300**
		NET EXPENDITURE .. .. K£	50,478	**80,860**
		NET TOTAL 215—NATIONAL ENVIRONMENT .. .. K£	50,478	**80,860**
		NET TOTAL VOTE R21—MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES .. .. .. K£	7,216,960	**8,017,400**

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		210—General Administration and Planning			
		670—Headquarters Administrative Services			
1	1	Minister (K£4,200)*			4,200
2	3	Assistant Ministers (K£3,000)*			9,000
1	1	Permanent Secretary			4,584
1	1	Deputy Secretary			3,960
1	2	Under Secretary			6,252
—	1	Principal Planning Officer			2,712
—	3	Senior Planning Officer			6,462
—	2	Economist/Planning Officer I			3,468
6	8	Administrative Officers			16,860
—	1	Executive Officer I			1,650
5	6	Executive Officers II			7,020
—	1	Executive Assistant			864
1	1	Economist			1,554
1	1	Chief Accountant			2,820
1	1	Senior Accountant			1,866
—	1	Accountant I			1,446
—	1	Accountant II			1,170
11	11	Accountants			13,267
—	3	Accounts Assistants			2,592
1	1	Chief Personnel Officer			2,514
1	1	Senior Personnel Officer			1,866
—	1	Personnel Officer I			1,446
—	2	Personnel Offiers II			2,340
11	12	Personnel Officers			13,812
—	3	Personnel Officer Trainees			3,510
—	4	Personnel Assistants			3,456
—	12	Senior Clerical Officers			7,704
—	84	Clerical Officers			42,765
—	1	Supplies Officer I			1,446
2	3	Supplies Officers			3,444
—	3	Supplies Assistants I			1,728
3	3	Personal Secretaries			3,858
10	13	Shorthand Typists			11,274
1	1	Assistant Librarian			900
15	15	Copy Typists			7,461
5	5	Storemen			2,547
12	12	Drivers			6,396
1	1	Artisan			489
1	1	Security Warden			453
2	4	Telephone Operators			1,664
36	39	Subordinate Staff			11,825
—	—	Allowances and Gratuities			12,000
—	—	Temporary Clerical Staff			1,000
—	—	Casual Labour			3,300
132	270	TOTAL	K£	182,436	240,945
		671—Radio Network			
1	1	Superintending Engineer			2,334
2	2	Telecommunications Engineers			3,666
4	4	Senior Assistant Telecommunications Engineers			6,432
6	6	Assistant Telecommunications Engineers			8,094
8	8	Senior Telecommunications Technicians			8,336
1	1	Supplies Assistant			972
2	2	Storemen			1,032

*Sitting Allowance of K£1,800 p.a. and Constituency Allowance of K£540 p.a. paid from Vote R29.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		210—General Administration and Planning—(*Contd.*)		
		671—Radio Network—(*Contd.*)		
2	2	Clerical Officers		1,216
1	2	Copy Typists		969
1	1	Telecommunications Technicians		690
1	1	Assistant Draughtsman		690
1	1	Assistant Ranger		782
—	2	Electricians		1,160
6	6	Rangers		2,120
1	1	Radio Supervisor		797
43	48	Radio Operator/Mechanics		18,840
—	1	Mechanic		540
—	5	Artisans		1,950
7	9	Drivers		3,080
8	12	Subordinate Staff		2,310
—	15	Telecommunications Technicians (Trainees)		9,600
—	—	Allowances		500
—	—	Casual Labour		2,200
95	130	TOTAL K£	61,222	78,310
		211—Forestry Department		
		672—Headquarters Forestry Department		
1	1	Chief Conservator of Forests		4,428
1	1	Deputy Chief Conservator of Forests		3,672
3	3	Conservator of Forests		8,064
21	21	Assistant Conservators of Forests		35,474
2	2	Planning Officer/Economist		4,020
1	1	Engineer		1,494
5	5	Executive Officers		5,790
1	1	Personal Secretary		1,212
3	3	Shorthand Typists		7,104
14	14	Foresters		20,970
2	2	Superintendent Roads		3,432
1	1	Senior Inspector Roads		1,212
1	1	Survey Assistant I		2,010
3	6	Survey Assistants II and III		6,888
5	5	Junior Survey Assistant		2,952
17	8	Cartographers		8,900
—	13	Junior Cartographers		6,576
20	20	Clerical Staff		12,445
1	1	Supplies Assistant		936
9	9	Copy Typists		5,245
12	12	Mechanics		5,586
1	1	Inspector Roads		900
6	6	Storemen		2,830
1	2	Telephone Operators		2,011
8	8	Forest Assistants		4,440
1	1	Photoprinter		618
17	17	Drivers		10,455
4	4	Forest Guards		1,260
2	2	Cooks		719
47	47	Subordinate Staff		13,979
2	2	Artisans		866
—	—	Allowances		2,000
—	—	Casual Labour		24,400
212	225	TOTAL K£	200,379	212,888

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		211—Forestry Development—(*Contd.*)		
		674—Forest Industrial Training Centre		
2	2	Assistant Conservators of Forests		3,456
4	4	Foresters		6,635
1	1	Senior Inspector Mechanical		2,170
1	1	Senior Inspector Buildings		1,614
1	1	Executive Assistant		1,302
1	1	Accounts Assistant		936
1	1	Inspector Mechanical		1,128
12	12	Mechanics		5,978
7	7	Clerical Staff		3,640
2	2	Copy Typists		1,140
3	3	Storemen		1,221
1	1	Supplies Assistant		936
27	27	Artisans		12,994
19	19	Drivers		9,973
8	8	Plant Operators		3,480
126	126	Subordinate Staff		34,134
—	—	Allowances		3,000
—	—	Casual Labour		58,000
216	216	TOTAL K£	146,376	151,737
		675—Forestry Research Unit		
1	1	Conservator of Forests		2,604
1	1	Pathologist		1,938
1	1	Entomologist		2,154
2	2	Silviculturist		3,680
1	1	Ecologist		1,794
1	1	Executive Assistant		1,302
5	5	Assistant Conservators of Forests		8,972
2	2	Forest Utilization Officers		3,114
1	1	Shorthand Typist		666
9	9	Foresters		12,042
8	8	Clerical Staff		4,474
7	7	Copy Typists		3,311
17	17	Laboratory Technicians		7,889
1	1	Wood Engineer		1,494
10	10	Drivers		4,954
1	1	Wood Chemist		1,494
10	10	Forest Assistants		7,450
1	1	Storeman		471
4	4	Artisans		1,647
9	9	Subordinate Staff		3,348
1	1	Telephone Operator		417
—	—	Allowances		3,200
—	—	Casual Labour		50,000
93	93	TOTAL K£	130,000	128,415
		676—Field Conservancy Administration		
1	1	Assistant Chief Conservator of Forests		3,276
5	9	Conservators of Forests		21,708
25	25	Assistant Conservators of Forests		42,386
6	6	Executive Officers		6,706
6	6	Shorthand Typists		4,692
1	1	Project Accountant		2,082
1	1	Senior Accountant		2,082
3	3	Accountants		2,736
199	199	Foresters		263,117

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		211—Forestry Development—(*Contd.*)			
		676—Field Conservancy Administration—(*Contd.*)			
205	235	Clerical Staff			123,429
12	12	Mechanics			4,902
17	17	Artisans			6,375
10	10	Masons			4,350
20	20	Plant Operators			10,181
45	70	Storemen			29,480
2	2	Telephone Operators			689
261	261	Drivers			127,746
248	290	Forest Assistants			151,489
1,206	1,266	Forest Guards			406,278
8,074	10,189	Subordinate Staff			2,613,756
40	40	Copy Typists			20,475
—	—	Allowances			29,850
—	—	Casual Labour			880,622
10,387	12,663	TOTAL	K£	4,078,428	4,758,407*
		212—Mineral Development			
		690—Mines and Geological Department			
1	1	Commissioner of Mines			3,276
1	1	Deputy Commissioner of Mines			2,820
1	1	Chief Mining Engineer			2,928
1	1	Chief Geologist			2,820
2	2	Senior Geologists			4,758
1	1	Senior Mining Engineer			2,244
10	10	Mining Engineers			16,044
22	22	Geologist			38,214
4	4	Geophysicists			5,190
2	2	Geochemists			3,006
1	1	Chief Chemist			2,244
1	1	Chemist Assayer			1,794
4	4	Geological Assistants			3,600
3	3	Executive Assistants			3,774
5	5	Shorthand Typists			5,574
1	1	Supplies Officer			1,008
2	2	Warden of Mines			2,886
4	5	Claims Inspectors			3,110
1	1	Librarian			1,254
7	9	Laboratory Technologists			12,146
—	1	Senior Inspector of Explosives			1,794
4	8	Inspectors of Explosives			10,740
1	1	Foreman Mechanical			1,212
5	5	Draughtsmen			7,314
4	5	Assistant Draughtsmen			3,054
2	2	Statistical Assistants			1,800
1	1	Senior Laboratory Technician			900
11	58	Laboratory Technicians			25,413
1	1	Telephone Operator			510
12	19	Clerical Staff			8,811
5	5	Copy Typists			2,355
2	2	Storemen			834
4	4	Mechanics			2,031
24	35	Drivers			14,154
22	32	Subordinate Staff			9,235
—	—	Allowances			6,000
—	—	Casual Labour			9,000
172	256	TOTAL	K£	159,344	223,847

*Provision included under Development Vote D21; for control purposes details are shown under R21.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		212—Mineral Development—(*Contd.*)		
		691—Provincial Geology Office		
4	4	Geologists		7,524
4	4	Clerical Officers		1,908
4	4	Drivers		2,073
4	4	Copy Typists		1,710
4	4	Subordinate Staff		1,180
—	—	Allowances		500
—	—	Casual Labour		2,300
20	20	TOTAL K£	16,589	17,195
		692—Mineral Surveys and Exploration		
2	2	Geologists		3,576
2	2	Drilling Inspectors		2,650
4	4	Drilling Foremen		4,536
1	1	Clerical Staff		435
6	6	Technical Assistants		2,928
12	12	Drilling Assistants		4,674
4	4	Drivers		1,836
2	2	Subordinate Staff		609
—	—	Allowances		12,500
—	—	Casual Labour		12,000
33	33	TOTAL K£	37,488	45,744
		213—Wildlife Management and Conservation Services		
		680—Headquarters Services		
1	1	Director		3,540
2	2	Deputy Directors		6,717
3	3	Assistant Directors		8,865
1	3	Senior Wardens		7,542
3	3	Wardens I		5,658
2	2	Game Officers III/Wardens II		3,942
2	5	Assistant Wardens I		6,720
2	7	Assistant Wardens III		7,359
3	3	Assistant Wardens III		2,501
1	—	Chief Accountant		—
1	—	Deputy Chief Accountant		—
1	—	Senior Accountant		—
1	—	Accountant I		—
5	—	Accountant II		—
4	2	Accounts Assistants		2,424
1	1	Public Relations Officer		2,154
1	1	Executive Officer I		1,494
3	3	Executive Officers II		3,858
2	2	Executive Assistants		2,424
1	1	Transport Officer		1,212
1	1	Receptionist		864
11	3	Personal Secretaries		3,510
8	6	Shorthand Typists		4,392
1	1	Investigation Officer		1,644
2	2	Assistant Investigation Officers		1,935
3	3	Senior Clerical Officers		2,334
1	1	Machine Operator		531
—	3	Assistant Warden Trainees		1,441

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		213—Wildlife Management and Conservation Services —(*Contd.*)			
		680—Headquarters Services—(*Contd.*)			
23	24	Clerical Officers			11,408
9	8	Copy Typists			4,142
1	1	Cinema Operator			399
2	2	Mechanics			684
—	2	Telephone Operators			678
23	25	Drivers			10,505
2	2	Plant Operators			834
3	5	Sergeant Rangers			2,970
5	4	Corporal Rangers			1,812
1	1	Storeman			531
8	8	Rangers			3,192
22	30	Subordinate Staff			8,605
—	—	Allowances			14,500
—	—	Casual Labour			7,000
166	171	TOTAL	K£	134,766	150,321
		684—Wildlife Research Headquarters			
1	1	Assistant Director			2,928
1	1	Chief Biologist			2,712
1	1	Senior Biologist			2,154
3	3	Biologists I			5,154
2	2	Biologists			3,228
1	1	Zoologist			2,154
1	1	Biochemist			2,154
2	2	Senior Wardens			5,028
1	1	Veterinary Officer I			1,794
1	1	Veterinary Officer II			1,506
9	9	Research Assistants			3,679
1	1	Assistant Warden II			900
3	2	Assistant Warden (Trainees)			1,034
1	2	Game Wardens I			3,732
1	1	Game Warden II			1,824
3	3	Clerical Officers			1,350
1	1	Copy Typist			399
16	16	Drivers			6,811
2	2	Sergeant Rangers			834
—	6	Rangers			2,036
15	18	Subordinate Staff			4,104
—	—	Allowances			1,200
—	—	Casual Labour			2,500
66	75	TOTAL	K£	56,829	59,215
		693—Divisions and Stations			
		100—South-Eastern Division			
1	1	Senior Warden			2,514
3	3	Wardens I			5,382
8	8	Wardens II			12,660
7	11	Assistant Wardens I			14,894

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		213—Wildlife Management and Conservation Services —(*Contd.*)		
		693—Divisions and Stations—(*Contd.*)		
		100—South-Eastern Division—(*Contd.*)		
6	8	Assistant Wardens II		7,416
15	15	Assistant Wardens III		10,242
2	2	Accountant II		2,424
9	11	Game Assistants (Trainees)		5,667
2	3	Inspector Mechanical		3,672
9	12	Mechanics		4,866
1	1	Foreman Buildings		900
—	1	Accounts Assistant		990
8	9	Clerical Officers		4,251
—	2	Shorthand Typists		1,404
3	4	Copy Typists		1,674
3	2	Storemen		738
1	1	Radio Operator		399
17	17	Artisans		7,224
1	1	Dresser		399
2	2	Canteen Attendants		648
2	2	Petrol Attendants		648
40	52	Drivers		26,368
10	10	Plant Operators		3,922
17	22	Sergeant Rangers		13,596
28	47	Corporal Rangers		21,291
—	178	Rangers		70,242
100	115	Subordinate Staff		32,666
—	—	Allowances		3,000
—	—	Casual Labour		4,000
289	540	TOTAL K£	218,328	264,097
		200—North-Western Division		
1	1	Senior Warden		2,492
2	2	Wardens		3,588
4	4	Wardens II		5,976
3	3	Assistant Wardens I		4,002
5	5	Assistant Wardens II		4,812
13	17	Assistant Wardens III		12,672
6	5	Game Assistants I (Trainees)		2,546
2	2	Mechanics		727
4	4	Clerical Officers		1,842
3	3	Copy Typists		1,197
3	3	Artisans		1,115
1	1	Dresser		399
12	15	Drivers		6,599
2	2	Plant Operators		888
11	11	Sergeant Rangers		6,798
16	13	Corporal Rangers		6,123
130	140	Rangers		54,660
28	28	Subordinate Staff		7,450
—	—	Allowances		4,500
—	—	Casual Labour		2,000
246	259	TOTAL K£	115,826	130,386

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		213—Wildlife Management and Conservation Services —(*Contd.*)		
		693—Divisions and Stations—(*Contd.*)		
		300—South-Western Division		
1	1	Senior Warden		2,514
3	3	Wardens I		5,382
1	1	Wardens II		1,494
2	6	Assistant Wardens I		8,052
—	4	Assistant Wardens II		3,912
19	10	Assistant Wardens III		7,212
5	11	Game Assistants II (Trainees)		5,805
1	1	Accountant II		1,170
—	1	Accounts Assistant		714
5	5	Mechanics		2,401
5	5	Clerical Staff		2,409
3	3	Copy Typists		1,197
1	1	Radio Operator		417
5	11	Artisans		4,603
24	25	Drivers		11,925
2	2	Plant Operators		811
—	1	Telephone Operator		399
12	12	Sergeant Rangers		7,416
23	20	Corporal Rangers		9,420
150	160	Rangers		62,940
50	50	Subordinate Staff		13,803
—	—	Allowances		1,500
—	—	Casual Labour		3,000
312	333	TOTAL K£	144,492	158,496
		400—Coast Division		
2	1	Senior Warden		2,514
6	6	Wardens I		10,674
8	8	Wardens II		12,192
15	14	Game Assistants I		10,002
13	7	Game Assistants II		3,822
9	9	Assistant Wardens I		11,874
16	13	Assistant Wardens II		12,012
2	2	Accountants II		2,592
—	1	Accounts Assistant		1,170
1	1	Executive Assistant		900
1	1	Assistant Investigation Officer		972
2	2	Inspectors Mechanical		1,986
4	5	Mechanics		2,520
1	—	Chargehand (Buildings)		—
19	16	Clerical Officers		7,926
1	—	Radio Operator		—
5	5	Copy Typists		2,288
4	4	Storemen		1,539
1	1	Dresser		399
3	3	Pump Attendants		972
63	67	Drivers		28,594
17	16	Plant Operators		6,753
44	40	Artisans		16,628
—	1	Telephone Operator		399

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		213—Wildlife Management and Conservation Services —(*Contd.*)		
		693—Divisions and Stations—(*Contd.*)		
		400—Coast Division—(*Contd.*)		
10	10	Coxwains		4,484
4	4	Ships Crew		1,647
34	30	Sergeant Rangers		18,540
41	40	Corporal Rangers		16,680
330	335	Rangers		131,565
250	245	Subordinate Staff		60,270
—	—	Allowances		8,000
—	—	Casual Labour		6,000
906	887	TOTAL K£	376,497	385,914
		500—Central Division		
1	1	Senior Warden		2,586
1	1	Warden I		2,242
6	5	Wardens II		7,470
13	8	Assistant Wardens I		10,524
12	10	Assistant Wardens II		9,624
12	10	Assistant Wardens III		7,290
12	10	Game Assistants (Trainees)		5,014
1	1	Accountant II		1,170
10	6	Mechanics		2,886
9	9	Clerical Staff		4,317
4	4	Copy Typists		1,700
2	2	Storemen		1,107
2	2	Dressers		648
17	17	Artisans		7,317
34	39	Drivers		16,112
15	15	Plant Operators		6,102
23	23	Sergeant Rangers		14,214
30	29	Corporal Rangers		13,659
227	232	Rangers		79,783
100	94	Subordinate Staff		25,186
—	—	Allowances		3,000
—	—	Casual Labour		4,000
531	518	TOTAL K£	231,242	225,951
		600—Northern Division		
1	1	Senior Warden		2,514
4	3	Warden I		5,382
6	6	Warden II		8,964
11	6	Assistant Wardens I		6,702
7	6	Assistant Wardens II		5,400
13	11	Assistant Wardens III		7,590
15	14	Game Assistants (Trainees)		6,778
2	2	Mechanics		1,192
4	5	Clerical Officers		2,366
3	3	Copy Typists		1,301
4	4	Artisans		1,536

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		213—Wildlife Management and Conservation Services —(*Contd.*)		
		693—Divisions and Stations—(*Contd.*)		
		600—Northern Division—(*Contd.*)		
1	1	Dresser		324
19	22	Drivers		8,993
4	4	Coxwains		1,649
16	16	Sergeant Rangers		9,888
30	25	Coporal Rangers		11,775
160	170	Rangers		66,030
23	26	Subordinate Staff		7,070
2	2	Plant Operators		816
—	—	Allowances		20,000
—	—	Casual Labour		3,000
325	327	TOTAL K£	179,190	179,270
		700—North-Eastern Division		
1	1	Senior Warden		2,514
1	1	Warden I		1,794
6	6	Wardens II		9,336
3	4	Assistant Wardens I		5,304
6	4	Assistant Warden II		3,600
9	9	Assistant Game Wardens II		6,576
6	5	Game Assistants (Trainees)		2,637
4	4	Clerical Officers		1,925
2	2	Copy Typists		798
10	15	Drivers		6,181
13	11	Sergeant Rangers		6,798
15	13	Corporal Rangers		6,123
220	230	Rangers		78,750
8	8	Subordinate Staff		2,180
—	—	Allowances		19,000
—	—	Casual Labour		2,500
304	313	TOTAL K£	154,564	156,016
		900—Anti-Poaching Unit—Isiolo		
1	1	Warden		1,794
3	3	Wardens III		4,482
1	1	Supplies Assistant I		900
4	4	Assistant Wardens II		4,901
1	1	Clerical Officer		453
3	3	Radio Operators		1,427
3	3	Mechanics I		1,998
9	9	Mechanics II		4,447
6	6	Mechanics II		2,139
30	30	Drivers		10,013
10	10	Plant Operators		3,394
12	12	Sergeant Rangers		6,372
24	24	Corporal Rangers		9,576
190	190	Rangers		68,028
—	—	Allowances		20,000
—	—	Casual Labour		1,300
297	297	TOTAL K£	137,393	141,224

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		213—Wildlife Management and Conservation Services —(*Contd.*)		
		695—Education Extension Services		
1	1	Assistant Director		2,712
3	2	Senior Wardens		5,028
1	1	Warden I		1,794
3	3	Wardens II		4,722
1	—	Assistant Warden I		—
3	3	Assistant Wardens II		2,700
3	3	Assistant Wardens III		2,046
2	3	Game Assistant (Trainees)		1,500
1	1	Library Assistant		531
3	3	Clerical Officers		1,443
2	2	Copy Typists		798
5	6	Cinema Operators		2,556
1	1	Commissionaire		666
—	1	Receptionist		399
2	5	Drivers		1,815
1	1	Cameraman		399
7	7	Subordinate Staff		1,596
—	—	Allowances		1,250
—	—	Casual Labour		1,200
39	43	TOTAL K£	34,410	33,155
		214—Fisheries Development		
		697—Fisheries Headquarters		
1	1	Director of Fisheries		3,960
2	—	Assistant Director of Fisheries		—
—	1	Senior Fisheries Officer		2,244
1	1	Fisheries Officer I		2,154
2	1	Fisheries Officer II		1,446
1	1	Economist I		1,446
1	1	Statistical Officer		1,254
—	1	Research Assistant		936
1	—	Statistical Assistant		—
1	—	Senior Fisheries Development Officer		—
1	—	Fisheries Development Officer II		—
1	—	Refrigeration Technician		—
2	2	Inspector Marine Engineers		2,070
7	1	Mechanical Inspectors		936
1	1	Accountant II		1,494
—	1	Executive Officer		1,446
1	1	Executive Officer II		1,212
3	2	Shorthand Typists		2,196
1	1	Senior Clerical Officer		714
10	11	Clerical Officers		6,756
1	1	Storeman		384
4	5	Copy Typists		2,685
1	2	Telephone Operators		906
9	6	Fisheries Assistants		3,147
2	2	Artisans		1,188
9	8	Drivers		4,156
1	—	Ships Crew		—
11	6	Subordinate Staff		1,816
—	—	Allowances		5,000
—	—	Casual Labour		5,000
75	57	TOTAL	61,228	54,546

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		214—Fisheries Development—(*Contd.*)		
		698—Fisheries Training		
—	1	Senior Fisheries Officer		2,244
1	1	Fisheries Officer I		1,734
1	1	Fisheries Officer II		1,446
1	1	Assistant Fisheries Officer III		1,170
1	1	Driver		618
—	1	Copy Typist		552
4	6	TOTAL K£	5,712	7,764
		699—Research Development		
—	1	Assistant Director of Fisheries		3,144
—	1	Senior Fisheries Officer		2,154
—	1	Fisheries Officer I		1,734
—	1	Fisheries Officer II		1,446
—	1	Assistant Fisheries Officer II		1,170
—	1	Fisheries Officer III		1,170
—	1	Shorthand Typist		864
—	1	Driver		618
—	1	Copy Typist		531
—	—	Casual Labour		500
—	9	TOTAL K£	4,000	13,331
		700—Fisheries Stations		
		200—Central Province		
—	1	Assistant Director of Fisheries		3,144
—	1	Senior Fisheries Officer		2,244
—	2	Fisheries Officers I		3,528
2	2	Fisheries Officers II		3,120
—	4	Fisheries Officers III		5,784
—	1	Assistant Fisheries Officer I		1,446
—	2	Assistant Fisheries Officers II		2,472
—	3	Assistant Fisheries Officers III		2,898
12	28	Fisheries Assistants I, II and III		14,934
2	2	Clerical Officers		1,107
3	5	Artisans		2,625
1	1	Plant Operator		435
3	6	Drivers		2,547
82	105	Fish Scouts		35,010
—	3	Laboratory Technicians III		1,305
—	1	Ships Crew		417
—	1	Shorthand Typist		834
3	7	Subordinate Staff		1,854
—	—	Allowances		2,200
—	—	Casual Labour		3,500
108	175	TOTAL K£	43,631	91,404
		300—Coast Province		
1	1	Assistant Director of Fisheries		2,820
1	2	Senior Fisheries Officers		4,398
1	3	Fisheries Officers I		5,670
2	3	Fisheries Officers II		5,082

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		214—Fisheries Development—(*Contd.*)		
		700—Fisheries Stations—(*Contd.*)		
		300—Coast Province—(*Contd.*)		
3	10	Fisheries Officers III		13,800
—	1	Assistant Fisheries Officer I		1,446
3	3	Assistant Fisheries Officers II		3,594
—	7	Assistant Fisheries Officers III		7,000
—	1	Fisheries Co-operative Officer		1,254
—	2	Master Fishermen		1,992
1	—	Ships Captain		—
1	—	Shipsmate		—
2	—	Ships Master		—
1	1	Marine Engineer		1,212
1	1	Assistant Marine Engineer		1,212
2	2	Inspector Marine Engineer		2,302
1	1	Marine Technician		900
1	1	Refrigeration Technician		936
—	1	Research Assistant		932
1	—	Biologist/Scientist		—
2	—	Fish Technologist		—
—	1	Mechanical Technical Technician		594
1	—	Assistant Electrical Engineer		—
1	1	Executive Assistant		864
1	1	Shorthand Typist		864
—	1	Executive Officer II		1,170
10	10	Clerical Officers		5,386
2	2	Copy Typists		1,167
4	4	Boat Builders		3,066
18	28	Fisheries Assistants I, II and III		15,156
5	4	Artisans		1,900
6	6	Engine Room Attendants		2,600
3	3	Marine Attendants		1,043
8	8	Drivers		3,900
—	1	Plant Operator		435
23	54	Fish Scouts		17,223
—	6	Coxwains		3,500
50	44	Ships Crew		17,218
2	2	Cooks		678
—	2	Rangers		678
7	9	Subordinate Staff		2,673
—	—	Allowances		2,000
—	—	Casual Labour		3,750
166	224	TOTAL K£	102,876	140,415
		600—Nyanza Province		
—	1	Assistant Director of Fisheries		2,820
1	2	Senior Fisheries Officers		4,848
1	2	Fisheries Officers I		3,744
1	3	Fisheries Officers II		4,626
2	5	Fisheries Officers II		7,134
—	1	Senior Assistant Fisheries Officer		1,734
2	12	Assistant Fisheries Officers I, II and III		13,464
1	1	Laboratory Technologist		1,170
—	1	Mechanical Inspector		936
1	1	Executive Assistant		804
—	1	Statistical Assistant		900

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		214—Fisheries Development—(*Contd.*)			
		700—Fisheries Stations—(*Contd.*)			
		693—NyanzaProvince—(*Contd.*)			
6	7	Clerical Staff			3,824
1	—	Copy Typist			—
—	1	Shorthand Typist			744
1	1	Boat Builder			834
—	1	Laboratory Technician III			435
18	30	Fisheries Assistants I, II and III			17,058
3	5	Artisans			2,559
8	9	Drivers			4,491
—	2	Plant Operators			1,125
—	3	Engine Room Attendants			1,317
—	2	Coxwains			1,104
20	21	Ships Crew			9,300
53	81	Fish Scouts			28,806
—	3	Rangers			1,062
11	15	Subordinate Staff			4,614
—	—	Allowances			1,500
—	—	Casual Labour			3,000
130	211	TOTAL	K£	63,578	123,953
		700—Rift Valley Province			
—	1	Senior Fisheries Officer			2,244
—	1	Fisheries Officer			1,734
3	2	Fisheries Officers II			2,892
3	3	Fisheries Officers III			4,290
—	1	Senior Assistant Fisheries Officer			1,734
2	7	Assistant Fisheries Officers I and II			7,422
—	1	Master Fisherman			1,350
2	2	Laboratory Technologists			1,800
—	1	Laboratory Technician			435
—	1	Research Assistant			936
1	1	Boat Builder			744
10	18	Fisheries Assistants			8,724
3	3	Clerical Officers			1,584
1	1	Artisan			510
—	2	Mechanical Inspectors			1,944
—	1	Marine Attendant			399
—	2	Coxwains			1,146
6	5	Drivers			2,787
17	11	Ships Crew			4,350
34	55	Fish Scouts			20,112
—	2	Rangers			708
3	4	Subordinate Staff			1,074
—	—	Allowances			8,700
—	—	Casual Labour			1,500
85	125	TOTAL	K£	50,854	79,119
		900—Western Province			
—	1	Fisheries Officer I			2,082
2	1	Fisheries Officers II			1,494
—	1	Fisheries Officers III			1,446
1	6	Assistant Fisheries Officers I, II and III			6,654

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		214—Fisheries Development—(*Contd.*)			
		700—Fisheries Stations—(*Contd.*)			
		900—Western Province—(*Contd.*)			
6	16	Fisheries Assistants I, II and III			8,070
2	2	Clerical Officers			1,089
1	—	Artisan			—
2	3	Drivers			1,536
3	2	Ships Crew			870
22	38	Fish Scouts			12,664
2	5	Subordinate Staff			1,500
—	—	Allowances			950
—	—	Casual Labour			1,300
41	75	TOTAL	K£	20,814	39,655
		701—Deep Sea Fishing Project			
—	1	Ships Captain			2,244
—	1	Ships Mate			1,794
—	1	Engineer I			1,794
—	1	Engineer II			1,494
—	1	Assistant Electrical Engineer			1,212
—	1	Assistant Electronics Engineer			1,212
—	—	Allowances			500
—	—	Casual Labour			2,000
—	6	TOTAL	K£	21,233	12,250
		736—Kenya Marine and Fisheries Research Institute			
		010—Headquarters			
—	1	Director/Chief Research Officer			3,804
—	1	Senior Research Officer			3,114
—	1	Administrative Officer			2,154
—	1	Senior Accountant			2,154
—	1	Assistant Research Officer			1,446
—	1	Supplies Officer			1,446
—	1	Librarian			1,446
—	1	Executive Officer I			1,446
—	1	Accounts Assistant			1,170
—	1	Personal Secretary			1,170
—	1	Shorthand Typist			972
—	2	Clerical Officers			805
—	1	Copy Typist			531
—	1	Telephone Operator			399
—	2	Drivers			823
—	4	Subordinate Staff			880
—	—	Allowances			500
—	—	Casual Labour			510
—	21	TOTAL	K£	—	24,800

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		214—Fisheries Development—(*Contd.*)		
		736—Kenya Marine and Fisheries Research Institute —(*Contd.*)		
		020—Mombasa Laboratory		
—	1	Principal Research Officer		3,144
—	1	Senior Research Officer II		2,712
—	3	Research Officers I		7,462
—	5	Research Officers II		8,670
—	6	Assistant Research Officers		8,676
—	1	Master Fisherman		1,170
—	1	Executive Officer II		1,170
—	1	Accountant II		1,170
—	1	Personal Secretary		972
—	1	Cartographer		1,170
—	1	Refrigeration Technologist		642
—	4	Clerical Staff		1,608
—	2	Copy Typists		1,062
—	1	Engineering Assistant		642
—	1	Library Assistant		1,044
—	1	Laboratory Technologist		1,170
—	1	Laboratory Technicians		1.188
—	2	Coxwains		1,200
—	3	Artisans		648
—	2	Telephone Operators		416
—	3	Drivers		1,204
—	13	Subordinate Staff		2,840
—	—	Allowances		500
—	—	Casual Labour		1,000
—	53	TOTAL K£		51,480
		030—Kisumu Laboratory		
—	1	Principal Research Officer		3,144
—	1	Senior Research Officer		3,144
—	2	Research Officers I		4,308
—	6	Research Officers II		10,404
—	6	Assistant Research Officers		8,676
—	1	Master Fisherman		1,170
—	1	Executive Officer II		1,170
—	1	Accountant II		1,170
—	1	Cartographer		1,170
—	1	Refrigeration Technologist		642
—	2	Engineering Assistants		1,284
—	1	Laboratory Technologist		1,170
—	4	Copy Typist		2,124
—	8	Laboratory Technicians		5,252
—	4	Laboratory Attendants		1,020
—	4	Clerical Officers		3,252
—	1	Assistant Librarian		1,044
—	10	Ships Crew		2,550
—	7	Coxwains		3,022
—	1	Artisan		324
—	34	Subordinate Staff		7,480
—	—	Allowances		500
—	—	Casual Labour		1,000
—	97	TOTAL K£		65,020

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		215—National Environment		
		703—National Environment Secretariat		
1	1	Director		4,500
1	1	Deputy Director		3,600
—	1	Senior Assistant Secretary		2,154
2	2	Assistant Secretary		4,500
—	1	Senior Public Relations Officer		2,154
2	3	Ecologists		7,240
1	1	Economist/Statistician		1,956
1	1	Statistical Officer I		1,494
1	1	Physical Planner		1,794
1	1	Biochemist		2,054
1	1	Physicist		1,446
1	1	Education Officer		1,708
1	3	Personal Secretaries		1,446
3	5	Shorthand Typists		4,100
3	8	Clerical Officers		1,605
1	1	Copy Typist		599
1	3	Drivers		1,133
1	1	Agricultural Officer		1,794
1	1	Forestry Officer		1,734
1	1	Civil Engineer		1,734
1	2	Housing Planners		4,368
1	1	Public Health Officer		1,734
1	1	Information Officer II		1,446
2	7	Subordinate Staff		1,517
—	—	Allowances		400
—	—	Gratuities		1,500
29	49	TOTAL K£	33,578	59,710

MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
210—Ministry Headquarters	4	3	2	—	—	9
211—Forest Department	6	229	117	286	6	704
212—Mines Department	2	47	16	22	—	87
213—Wildlife Conservation and Management Department	27	235	222	45	8	537
214—Fisheries Department	15	44	6	6	10	81
215—National Environment Secretariat	3	—	—	—	—	3
TOTAL	57	558	423	359	24	1,421

VOTE R22—MINISTRY OF CO-OPERATIVE DEVELOPMENT

The net estimate of the Ministry of co-operative Development for 1980/81 amounts to K£2,021,700 as compared with K£1,819,700 for 1979/80, reflecting a net increase of K£202,000.

The increase is required to cater for the normal annual salary increases and for salaries of additional personnel.

VOTE R22—MINISTRY OF CO-OPERATIVE DEVELOPMENT

I. ESTIMATE of the amount required in the year ending 30th June, 1981, for salaries and expenses of the Ministry of Co-operative Development, Headquarters Professional Administrative Services and the Co-operative Colleges and Training.

Two million and twenty-one thousand, seven hundred pounds (K£2,021,700)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1979/80	ESTIMATES 1980/81		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
220—GENERAL ADMINISTRATION AND PLANNING .. .. K£	1,819,700	2,156,200	134,500	**2,021,700**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF CO-OPERATIVE DEVELOPMENT

Head	Item	TITLE	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		220—General Administration and Planning		
705		**705—Headquarters—General Administration**		
	000	Personal Emoluments	196,430	**192,523**
	050	House Allowances	30,000	**30,905**
	100	Transport Operating Expenses	3,500	**3,750**
	110	Travelling and Accommodation Expenses	6,000	**6,500**
	120	Postal and Telecommunications Expenses	3,024	**3,200**
	130	Cost of Official Entertainment	100	**100**
	140	Electricity, Water and Conservancy	—	**1,500**
	172	Uniforms and Clothing	600	**800**
	180	Expenses of Boards, Committees and Conferences	1,500	**1,000**
	190	Miscellaneous Other Charges	2,000	**2,500**
	198	Compensation and Ex-Gratia Payments	10	**10**
	200	Replacement of Transport	10	—
	220	Purchase of Stores, Plant and Equipment	2,600	**14,900**
	250	Maintenance of Plant and Equipment	500	**525**
		NET EXPENDITURE K£	246,274	**258,213**
706		**706—Headquarters Professional and Administrative Services**		
	000	Personal Emoluments	298,572	**232,102**
	050	House Allowances	45,200	**35,000**
	051	Expenses of Foreign Advisers	80,000	**120,000**
	080	Passages and Leave Expenses	700	—
	100	Transport Operating Expenses	8,250	**9,000**
	110	Travelling and Accommodation Expenses	11,550	**12,000**
	112	External Travelling and Accommodation Expenses	6,000	**9,000**
	120	Postal and Telecommunications Expenses	7,260	**8,200**
	130	Cost of Official Entertainment	100	**100**
	140	Electricity, Water and Conservancy	5,000	**6,000**
	172	Uniforms and Clothing	1,000	**1,200**
	175	Advertising and Publicity	2,200	**2,400**
	190	Miscellaneous Other Charges	1,500	**1,575**
	191	Statistical and Allied Surveys	10,000	**5,000**
	195	Seminars and Training	5,500	**10,000**
	200	Replacement of Transport	6,500	**7,400***
	210	Purchase of Additional Transport	10	—
	220	Purchase of Stores, Plant and Equipment	2,293	**3,000**
	250	Maintenance of Equipment	1,000	**1,500**
		GROSS EXPENDITURE K£	492,635	**463,477**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		220—General Administration and Planning —(*Contd.*)		
706		**706—Headquarters Professional and Administrative Services—(*Contd.*)**		
		Appropriations in Aid		
	640	Audit Fees	61,000	64,000
	680	Miscellaneous	1,500	2,000
		TOTAL APPROPRIATIONS IN AID K£	62,500	66,000
		NET EXPENDITURE K£	430,135	397,477
709		**709—Provincial Administrative Services**		
	000	Personal Emoluments	739,839	906,525
	050	House Allowances	72,500	82,750
	100	Transport Operating Expenses	58,000	60,000
	110	Travelling and Accommodation Expenses	36,000	45,000
	120	Postal and Telecommunications Expenses	8,400	9,000
	140	Electricity, Water and Conservancy	2,000	2,500
	172	Uniforms and Clothing	3,250	4,000
	175	Advertising and Publicity	1,600	2,000
	180	Hiring, Rent and Rates	10	1,000
	190	Miscellaneous Other Charges	1,800	2,500
	200	Replacement of Transport	22,400	60,028*
	210	Additional Transport	22,400	—
	220	Purchase of Stores, Plant and Equipment	7,000	12,000
	250	Maintenance of Equipment	5,000	6,000
		GROSS EXPENDITURE K£	980,199	1,193,303
		Appropriations in Aid		
	610	Supervision Fees	20,000	22,000
	680	Miscellaneous	4,000	5,000
		TOTAL APPROPRIATIONS IN AID K£	24,000	27,000
		NET EXPENDITURE K£	956,199	1,166,303
711		**711—Co-operative College and Training**		
	000	Personal Emoluments	114,632	122,907
	050	House Allowances	7,000	7,000
	100	Transport Operating Expenses	4,200	4,400

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		220—General Administration and Planning —(*Contd.*)		
711		**711—Co-operative College and Training** —(*Contd.*)		
	110	Travelling and Accommodation Expenses ..	4,500	**4,300**
	120	Postal and Telecommunications Expenses ..	3,200	**3,400**
	130	Cost of Official Entertainment	100	**100**
	140	Electricity, Water and Conservancy	13,000	**14,000**
	160	Food and Ration	42,000	**45,000**
	172	Uniforms and Clothing	1,750	**2,000**
	173	Library General	3,000	**3,000**
	175	Stationery and Publicity	3,500	**5,000**
	180	Fees, Commission and Honoraria	1,000	**1,000**
	190	Miscellaneous Other Charges	4,200	**4,200**
	195	Bursaries, Scholarship and Training	5,000	**5,000**
	200	Replacement of Transport	8,000	**8,400***
	210	Purchase of Additional Transport	10	—
	220	Purchase of Stores and Equipment	9,000	**9,000**
	250	Maintenance of Plant and Machinery	2,500	**2,500**
		GROSS EXPENDITURE .. .. K£	226,592	**241,207**
		Appropriations in Aid		
	650	Student Fees	38,000	**40,000**
	680	Miscellaneous	1,500	**1,500**
		TOTAL APPROPRIATIONS IN AID K£	39,500	**41,500**
		NET EXPENDITURE .. .. K£	187,092	**199,707**
		NET TOTAL VOTE R22—MINISTRY OF CO-OPERATIVE DEVELOPMENT K£	1,819,700	**2,021,700**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		220—General Administration and Planning		
		705—Headquarters Administrative Services		
1	1	Minister (K£4,200)*		4,200
1	2	Assistant Ministers (3,000)*		6,000
1	1	Permanent Secretary		4,584
1	1	Deputy Secretary		4,092
1	1	Under Secretary		3,408
1	1	Senior Assistant Secretary		2,712
3	3	Assistant Secretaries		6,354
1	—	Senior Planning Officer		—
1	—	Planning Officer I		—
3	—	Planning Officer II		—
1	—	Public Relations Officer		—
1	1	Senior Personnel Officer		2,082
2	2	Personnel Officers I		3,996
4	4	Personnel Officers II		5,988
6	6	Personnel Assistants		7,032
1	1	Senior Accountant		2,334
2	2	Accountants I		3,540
3	3	Accountants II		4,194
7	7	Accounts Assistants		6,594
1	1	Executive Officer II		1,398
3	3	Personal Secretaries		4,842
7	7	Shorthand Typists		4,998
7	7	Senior Clerical Officers		5,817
59	65	Clerical Officers		41,319
3	3	Trainers		4,112
1	1	Executive Assistant		980
10	12	Copy Typists		6,847
1	1	Senior Key Punch Operator		1,086
3	3	Key Punch Operators		1,653
8	8	Drivers		4,920
35	40	Subordinate Staff		11,180
—	—	Gratuities		10,000
—	—	Temporary Clerical Assistance		11,941
—	—	Allowances		14,320
179	187	TOTAL K£	196,430	192,523
		706—Headuaqrters Professional and Administrative Services		
1	1	Commissioner for Co-operative Development		4,584
1	1	Deputy Commissioner for Co-operative Development		3,678
1	1	Assistant Director of Audits		3,144
6	7	Assistant Commissioners for Co-operative Development		18,498
—	1	Senior Planning Officer		2,244
5	10	Senior Co-operative Officers		22,270
—	1	Planning Officer I		1,734
3	—	Principal Auditors		—
—	3	Planning Officers II		4,338
8	2	Senior Auditors		4,024
11	14	Co-operative Officers I		22,092
13	25	Co-operative Officers II		33,987
1	6	Assistant Co-operative Officers		6,732
20	2	Auditors I		3,336
40	6	Assistant Auditors		9,324
3	6	Co-operative Assistants		4,536
63	4	Audit Examiners I		4,338

*Sitting Allowance of K£1,800 p.a. and Constituency Allowance of K£540 p.a. paid from Vote R29.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		220—General Administration and Planning—(*Contd.*)		
		706—Headquarters Professional and Administrative Services —(*Contd.*)		
11	11	Audit Examiners II		8,250
2	2	Accounts Assistants		2,028
2	2	Office Assistants (Registry)		1,512
1	1	Executive Officer I		1,614
1	1	Personal Secretary II		1,302
11	11	Shorthand Typists		7,970
3	5	Senior Clerical Officers		3,892
3	3	Enumerators		1,746
1	1	Cinema Operator		690
1	1	Storeman		390
26	30	Clerical Officers		12,030
13	15	Copy Typists I, II and III		6,348
10	15	Drivers		7,985
2	2	Telephone Operators		906
20	40	Subordinate Staff		11,180
—	—	Gratuities		9,000
—	—	Allowances		5,400
—	—	Temporary Clerical Assistance		1,000
283	230	TOTAL K£	298,572	232,102
		709—Provincial Administrative Services		
7	8	Provincial Co-operative Officers		17,994
—	3	Principal Auditors		7,272
—	6	Senior Auditors		12,064
21	21	Senior Co-operative Officers		41,898
92	92	Co-operative Officers I and II		152,704
—	18	Auditors I		29,436
—	54	Assistant Auditors		47,964
235	205	Assistant Co-operative Officers		185,006
198	228	Co-operative Assistants		149,949
6	6	Executive Assistants		5,982
—	59	Audit Examiners I		44,589
20	20	Senior Clerical Officers		11,142
131	251	Clerical Officers		45,984
17	17	Shorthand Typists		17,024
23	23	Copy Typists		11,106
115	120	Drivers		45,040
82	90	Subordinate Staff		47,846
—	—	Allowances		22,500
—	—	Gratuties		9,450
—	—	Temporary Clerical Assistance		1,575
947	1,221	TOTAL K£	739,839	906,525
		711—Co-operative College and Training		
1	1	Principal		3,540
1	1	Vice-Principal		2,514
1	1	Executive Officer		1,494
11	12	Lecturer I		21,480
10	10	Lecturers II		20,394
3	3	Lecturers III		4,518
—	1	Senior Studio Technical		1,734
1	1	Audio-Visual Aid Officer		1,008
—	1	Studio Technician		1,446
2	2	Cateresses		2,046
3	3	Shorthand Typists		2,586

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		220—General Administration and Planning—(*Contd.*)		
		711—Co-operative College and Training—(*Contd.*)		
1	1	Security Warden		573
1	1	Sports Officer		1,008
5	5	Drivers		2,550
1	1	Mechanic		573
2	2	Printers		1,146
1	1	Assistant Housekeeper		1,302
3	3	Cooks		1,719
2	2	Book Binders		810
4	4	Copy Typists		2,586
1	1	Hostel Supervisor		399
1	1	Groundsman		666
1	1	Boiler Attendant		399
8	8	Clerical Officers		5,000
2	2	Library Assistants		1,200
1	1	Telephone Operator		489
70	70	Subordinate Staff		22,899
1	1	Accounts Assistant		894
1	1	Senior Clerical Officer		642
1	1	Storeman I		573
1	1	Assistant Housekeeper		594
1	1	Storeman III		489
2	2	Machine Operators		912
—	—	Allowances		7,724
—	—	Gratuities		3,500
—	—	Temporary Clerical Assistance		1,500
144	147	TOTAL K£	114,632	122,907

MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passenger Carriers	Load Carriers	Motor Cycles	Total
Ministry Headquarters	7	—	—	—	7
Technical Services	118	62	3	24	207
Co-operative College	2	5	1	—	8
TOTAL	127	67	4	24	222

VOTE R23—MINISTRY OF COMMERCE

The 1980/81 net estimate of the Ministry of Commerce is K£1,650,317 as compared with K£1,668,300 for the year 1979/80, a decrease of K£17,983.

VOTE R23—MINISTRY OF COMMERCE

I. ESTIMATE of the amount required in the year ending 30th June, 1981, for the salaries and expenses of the Ministry of Commerce, including the supervision of Management Training and Advisory Centre, import and export control, assistance to sundry organizations connected with commerce, and expenses to the Rent Control Tribunal.

One million, six hundred sixty-eight thousand, three hundred pounds (K£1,668,300)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1979/80	ESTIMATES 1980/81		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
230—GENERAL ADMINISTRATION AND PLANNING	434,933	244,747	10,300	**234,447**
231—DOMESTIC COMMERCIAL SERVICES	505,492	608,521	15,000	**593,521**
232—EXTERNAL TRADE SERVICES ..	484,840	569,926	5,000	**564,926**
233—INSPECTORATE OF WEIGHTS AND MEASURES	225,052	275,906	500	**275,406**
TOTAL VOTE R23—MINISTRY OF COMMERCE K£	1,650,317	1,699,100	30,800	**1,668,300**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF COMMERCE

Head	Item	TITLE	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		230—General Administration and Planning		
740		**740—Headquarters Administrative Services**		
	000	Personal Emoluments	45,204	**84,099**
	040	Gratuity and Pension Contributions	1,000	**2,000**
	050	House Allowances	13,000	**15,000**
	060	Other Personal Allowances	1,000	**2,000**
	080	Passages and Leave Expenses	560	**810**
	100	Transport Operating Expenses	3,500	**7,000**
	110	Travelling and Accommodation Expenses	10,000	**16,000**
	120	Postal and Telecommunications Expenses	4,000	**1,500**
	130	Official Entertainment	600	**600**
	140	Electricity, Water and Conservancy	125	**300**
	170	Purchase of Consumable Stores	3,000	**5,600**
	180	Rent and Rates	10	**10**
	185	Market Research and Surveys	6,040	**12,540**
	190	Miscellaneous Other Charges	1,000	**1,200**
	195	Course of Instruction	2,000	**4,000**
	198	Compensation and Ex-gratia Payments	10	**10**
	200	Replacement of Transport	5,120	**18,400***
	220	Purchase of Office Equipment	2,000	**7,475**
	250	Maintenance of Equipment	500	**1,500**
	315	Grants to Kenya Bureau of Standards	278,852	**—**
		GROSS EXPENDITURE K£	377,521	**180,044**
		Appropriations in Aid		
	600	Sale of Goods and Services	—	**5,000**
		NET EXPENDITURE K£	377,521	**175,044**
742		**742—Rent Control Tribunal**		
	000	Personal Emoluments	16,680	**15,593**
	040	Gratuity and Pension Contributions	700	**700**
	050	House Allowances	1,000	**1,000**
	060	Other Personal Allowances	500	**500**
	080	Passages and Leave Expenses	320	**350**
	100	Transport Operating Expenses	1,000	**1,000**
	110	Travelling and Accommodation Expenses	5,400	**7,400**
	120	Postal and Telecommunications Expenses	1,600	**1,724**
	140	Electricity, Water and Conservancy	435	**435**
	170	Purchase of Consumable Stores	930	**1,000**
	190	Miscellaneous Other Charges and Board Allowances	32,050	**32,050**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		230—General Administration and Planning —(*Contd.*)		
742		**742—Rent Control Tribunal—(*Contd.*)**		
	195	Course of Instruction	1,122	**2,000**
	220	Purchase of Plant and Equipment	910	**910**
	250	Maintenance of Plant and Equipment	65	**65**
		GROSS EXPENDITURE K£	62,712	**64,727**
		Appropriations in Aid		
	600	Sale of Goods and Services	5,300	**5,300**
		NET EXPENDITURE K£	57,412	**59,427**
		NET TOTAL 230—GENERAL ADMINISTRATION AND PLANNING K£	434,933	**234,447**
		231—Domestic Commercial Services		
744		**744—Headquarters Trade Section**		
	000	Personal Emoluments	41,850	**36,458**
	040	Gratuity and Pension Contributions	1,000	**1,400**
	050	House Allowances	8,500	**9,000**
	060	Other Personal Allowances	1,000	**8,000**
	080	Passages and Leave Expenses	455	**500**
	110	Travelling and Accommodation Expenses	11,000	**12,000**
	130	Official Entertainment	1,000	**1,000**
	170	Purchase of Consumable Stores	3,200	**6,000**
	190	Miscellaneous Other Charges	400	**400**
	195	Course of Instruction	1,500	**3,000**
	220	Purchase of Plant and Equipment	600	**1,000**
	250	Maintenance of Equipment and Properties	4,500	**5,000**
		NET EXPENDITURE K£	75,005	**83,758**
745		**745—Provincial Trade Section**		
	000	Personal Emoluments	160,854	**206,357**
	040	Gratuity and Pension Contributions	3,500	**4,000**
	050	House Allowances	25,000	**25,000**
	060	Other Personal Allowances	800	**800**
	080	Passages and Leave Expenses	2,370	**3,400**
	100	Transport Operating Expenses	30,000	**35,500**
	110	Travelling and Accommodation Expenses	12,000	**13,000**
	120	Postal and Telecommunications Expenses	15,000	**16,000**
	140	Electricity, Water and Conservancy	2,200	**2,300**
	170	Purchase of Consumable Stores	8,000	**10,000**
	180	Rent and Rates	6,000	**6,000**

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		231—Domestic Commercial Services—(*Contd.*)		
745		**745—Provincial Trade Section—(*Contd.*)**		
	190	Miscellaneous Other Charges	2,500	**2,500**
	195	Course of Instruction	2,000	**2,000**
	200	Replacement of Transport	22,500	**32,410***
	210	Additional Transport	6,500	**20,000***
	220	Purchase of Office Equipment	3,000	**5,000**
	250	Maintenance of Equipment and Properties ..	1,400	**2,000**
		GROSS EXPENDITURE .. .. K£	303,624	**386,267**
		Appropriations in Aid		
	600	Sale of Goods and Services	4,000	**10,000**
		NET EXPENDITURE .. .. K£	299,624	**376,267**
746		**746—Management Training and Advisory Centre**		
	000	Personal Emoluments	47,319	**49,775**
	040	Gratuity and Pension Contributions	2,000	**2,500**
	050	House Allowances	8,900	**8,900**
	060	Other Personal Allowances	800	**800**
	080	Passages and Leave Expenses	480	**500**
	100	Transport Operating Expenses	4,600	**5,000**
	110	Travelling and Accommodation Expenses ..	6,000	**6,500**
	120	Postal and Telecommunications Expenses ..	3,000	**3,500**
	130	Official Entertainment	300	**300**
	140	Electricity, Water and Conservancy	1,500	**1,500**
	170	Purchase of Consumable Stores	3,400	**3,500**
	184	Local Cost of Technical Aid—U.N.D.P. ..	—	**2,500**
	190	Miscellaneous Other Charges	900	**900**
	195	Course of Instruction	1,500	**3,000**
	200	Replacement of Transport	8,869	**3,900***
	210	Additional Transport	5,500	—
	220	Purchase of Office Equipment	1,400	**1,600**
	250	Maintenance of Equipment and Properties ..	1,200	**1,300**
		GROSS EXPENDITURE .. .. K£	97,668	**95,975**
		Appropriations in Aid		
	600	Sale of Goods and Services	5,000	**5,000**
		NET EXPENDITURE .. .. K£	92,668	**90,975**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		231—Domestic Commercial Services—(*Contd.*)		
750		**750—Import Control Section**		
	000	Personal Emoluments	22,995	**23,001**
	040	Gratuity and Pension Contributions	1,000	**1,200**
	050	House Allowances	7,000	**7,400**
	060	Other Personal Allowances	500	**500**
	080	Passages and Leave Expenses	400	**400**
	110	Travelling and Accommodation Expenses	750	**750**
	120	Postal and Telecommunications Expenses	2,010	**2,100**
	140	Electricity, Water and Conservancy	320	**320**
	170	Purchase of Consumable Stores	1,120	**1,200**
	190	Miscellaneous Other Charges	350	**350**
	195	Course of Instruction	500	**4,000**
	220	Purchase of Office Equipment	1,000	**1,000**
	250	Maintenance of Equipment and Properties	250	**300**
		NET EXPENDITURE K£	38,195	**42,521**
		NET TOTAL 231—DOMESTIC COMMERCIAL SERVICES K£	505,492	**593,521**
		232—External Trade Services		
751		**751—Kenya External Trade Services**		
	000	Personal Emoluments	44,000	**84,912**
	040	Gratuity and Pension Contributions	3,000	**6,158**
	050	House Allowances	10,000	**15,000**
	060	Other Personal Allowances	500	**1,940**
	080	Passages and Leave Expenses	1,320	**1,836**
	100	Transport Operating Expenses	3,390	**3,390**
	110	Travelling and Accommodation Expenses	16,000	**26,000**
	120	Postal and Telecommunications Expenses	7,000	**7,000**
	130	Official Entertainment	450	**450**
	140	Electricity, Water and Conservancy	450	**450**
	170	Purchase of Consumable Stores	2,000	**2,000**
	175	Trade Fairs and Exhibitions	72,000	**73,200**
	180	Rents and Rates	15,000	**15,000**
	184	Local Costs of Technical Aid	5,000	**15,000**
	190	Miscellaneous Other Charges	12,000	**13,610**
	195	Course of Instruction	1,000	**3,000**
	210	Additional Transport	4,080	—
	220	Purchase of Stores and Equipment	5,000	**5,000**
	250	Maintenance of Equipment and Properties	910	**910**
	360	Contributions to A.C.P. and A.A.T.P.O.	14,550	**14,550**
		GROSS EXPENDITURE K£	217,650	**289,406**

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		232—External Trade Services—(*Contd.*)		
751		**751—Kenya External Trade Services—(*Contd.*)**		
		Appropriations in Aid		
	600	Sale of Goods and Services .. .. K£	4,500	**5,000**
		NET EXPENDITURE .. .. K£	213,150	**284,406**
752		**752—Commercial Attachès Section**		
	000	Personal Emoluments	32,090	**33,278**
	040	Gratuity and Pension Contributions	—	**1,200**
	060	Other Personal Allowances	72,300	**75,192**
	080	Passages and Leave Expenses	13,000	**13,500**
	100	Transport Operating Expenses	4,800	**5,500**
	110	Travelling and Accommodation Expenses ..	30,000	**30,500**
	120	Postal and Telecommunications Expenses ..	15,000	**15,050**
	130	Official Entertainment	4,000	**4,000**
	140	Electricity, Water and Conservancy	4,500	**5,000**
	170	Purchase of Consumable Stores	10,000	**10,500**
	180	Rents and Rates	55,000	**55,000**
	190	Miscellaneous Other Charges	15,000	**15,000**
	195	Course of Instruction	3,000	**3,000**
	220	Purchase of Office Equipment	10,000	**10,500**
	250	Maintenance of Equipment and Properties ..	3,000	**3,300**
		NET EXPENDITURE .. .. K£	271,690	**280,520**
		NET TOTAL 232—EXTERNAL TRADE SERVICES .. .. .. K£	484,840	**564,926**
		233—Inspectorate of Weights and Measures		
755		**755—Headquarters Section**		
	000	Personal Emoluments	16,055	**19,377**
	040	Gratuity and Pension Contributions	600	**600**
	050	House Allowances	9,760	**9,760**
	060	Other Personal Allowances	1,000	**1,000**
	070	International Organization of Legal Metric (O.I.M.L.)	600	**600**
	080	Passages and Leave Expenses	325	**350**
	100	Transport Operating Expenses	1,840	**1,950**
	110	Travelling and Accommodation Expenses ..	3,040	**3,160**
	120	Postal and Telecommunications Expenses ..	1,200	**1,000**
	140	Electricity, Water and Conservancy	350	**500**
	170	Purchase of Consumable Stores	2,100	**2,150**
	190	Miscellaneous Other Charges	960	**960**

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		233—Inspectorate of weights and Measures—(*Contd.*)		
755		**755—Headquarters Section—(*Contd.*)**		
	195	Course of Instruction	4,300	**6,000**
	200	Replacement of Transport	4,980	**—**
	210	Additional Transport	—	**6,810***
	220	Purchase of Office Equipment	12,000	**17,500**
	250	Maintenance of Plant and Equipment	1,480	**1,500**
		GROSS EXPENDITURE .. .. K£	60,590	**73,217**
		Appropriations in Aid		
	600	Sale of Goods and Services	500	**500**
		NET EXPENDITURE .. .. K£	60,090	**72,717**
756		**756—Provincial Section**		
	000	Personal Emoluments	133,980	**127,405**
	040	Gratuity and Pension Contributions	1,000	**1,000**
	050	House Allowances	15,000	**16,044**
	060	Other Personal Allowances	800	**800**
	080	Passages and Leave Expenses	1,200	**1,440**
	100	Transport Operating Expenses	13,400	**18,240**
	110	Travelling and Accommodation Expenses ..	8,000	**10,000**
	120	Postal and Telecommunications Expenses ..	3,000	**3,100**
	140	Electricity, Water and Conservancy	700	**750**
	170	Purchase of Consumable Stores	3,720	**4,050**
	180	Rents and Rates	—	**1,200**
	190	Miscellaneous Other Charges	1,420	**1,450**
	200	Replacement of Transport	12,988	**—**
	210	Additional Transport	6,454	**13,620***
	220	Purchase of Office Equipment	2,400	**2,640**
	250	Maintenance of Plant and Equipment	900	**950**
		GROSS EXPENDITURE .. .. K£	204,962	**202,689**
		Appropriations in Aid		
	600	Sale of Goods and Services	40,000	—
		NET EXPENDITURE .. .. K£	164,962	**202,689**
		NET TOTAL 233—INSPECTORATE OF WEIGHTS AND MEASURES .. K£	225,052	**275,406**
		NET TOTAL VOTE R23—MINISTRY OF COMMERCE .. .. .. K£	1,650,317	**1,668,300**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		230—General Administration and Planning		
		740—Headquarters Administrative Services		
1	1	Minister (£K4,200)*		4,200
2	2	Assistant Ministers (K£3,000)*		6,000
1	1	Permanent Secretary		4,628
1	1	Deputy Secretary		4,248
1	2	Under Secretaries		6,072
1	2	Senior Assistant Secretaries		4,668
1	2	Assitant Secretaries I		3,468
1	2	Assistant Secretaries II		3,108
—	1	Assistant Secretary III		1,446
—	1	Accountant I		1,610
—	1	Accountant II		1,494
—	2	Accounts Assistants		1,800
—	1	Personnel Officer I		1,610
—	3	Personnel Assistants		2,700
1	1	Executive Officer II		1,494
—	1	Executive Assistant		1,212
—	2	Senior Clerical Officers		1,800
5	10	Clerical Officers		5,900
3	5	Personal Secretaries		6,270
3	6	Shorthand Typists		5,802
1	14	Copy Typists		7,200
2	10	Drivers		4,030
2	10	Subordinate Staff		2,850
—	1	Data Machine Operator II		489
26	82	TOTAL K£	45,204	84,099
		742—Rent Control Tribunal		
1	1	Executive Officer		1,734
1	1	Valuer		1,446
10	10	Rent Inspectors		5,136
1	1	Shorthand Typist		864
2	2	Copy Typists		798
6	8	Clerical Officers		3,736
1	1	Telephone Operator		489
1	1	Driver		594
2	2	Subordinate Staff		796
25	27	TOTAL K£	16,680	15,593
		231—Domestic Commercial Services		
		744—Headquarters Trade Section		
1	1	Director		3,144
2	1	Assistant Director		2,712
3	2	Senior Trade Officers I		4,308
5	2	Trade Development Officers I		3,468
5	2	Trade Development Officers II		2,340
—	2	Trade Development Assistants		1,728
1	1	Executive Officer II		1,208
4	4	Shorthand Typists		4,411
2	2	Copy Typists		928
6	6	Clerical Officers		3,264
1	1	Driver		387
2	2	Subordinate Staff		610

*Sitting Allowance of K£1,800 p.a. and Constituency Allowance of K£540 p.a. paid from Vote R29.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		231—Domestic Commercial Service—(*Contd.*)			
		744—Headquaters Trade Section—(*Contd.*)			
—	1	Senior Economist (Market Research Section)			2,154
—	1	Planning Officer I			1,734
—	1	Planning Officer II			1,446
—	1	Statistician I			1,446
—	1	Statistician II			1,170
32	31	TOTAL	K£	41,850	36,458
		745—Provincial Trade Section			
6	2	Senior Trade Development Officers			4,308
69	36	Trade Development Officers			62,429
—	36	Assistant Trade Development Officers			42,120
—	12	Trade Development Assistants			10,368
18	41	Copy Typists			16,359
51	82	Clerical Officers			43,542
36	41	Drivers			16,359
28	41	Subordinate Staff			10,455
1	1	Telephone Operator			417
209	292	TOTAL	K£	160,854	206,357
		746—Management Training and Advisory Centre			
1	1	Director			3,540
1	1	Deputy Director			2,334
1	1	Acting Deputy Director			2,334
—	1	Management Techincal Instructor			2,154
2	2	Senior Management Development Officers			3,468
5	2	Management Instructors			10,880
5	5	Management Development Officers			7,830
1	1	Executive Officer II			1,398
1	1	Librarian III			972
—	1	Assistant Librarian			864
—	1	Senior Clerical Officer			642
4	4	Clerical Officers			1,224
3	3	Shorthand Typists			2,232
1	1	Audio-Visual Aids Officer			1,212
5	5	Copy Typists			2,559
7	7	Subordinate Staff			3,658
4	4	Drivers			1,964
1	1	Telephone Operator			510
42	42	TOTAL	K£	47,319	49,775
		750—Import Control Section			
1	1	Senior Trade Development Officer			2,154
7	2	Trade Development Officers			3,468
—	5	Assistant Trade Development Officers			5,850
—	1	Trade Development Assistant			864
2	2	Shorthand Typists			2,198
2	2	Copy Typists			1,156
10	10	Clerical Officers			6,468
3	3	Subordinate Staff			843
25	26	TOTAL	K£	22,995	23,001

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		232—External Trade Section			
		751—Kenya External Trade Authority			
1	1	Director			4,020
—	2	Assistant Directors			5,424
1	6	Senior Trade Officers			12,924
6	10	Trade Officers I			17,340
12	15	Trade Officers II			21,690
—	5	Trade Assistants			4,320
1	1	Executive Officer II			1,170
4	1	Executive Assistant			864
1	2	Senior Clerical Officers			1,284
5	10	Clerical Officers			5,310
—	1	Personal Secretary			864
4	5	Shorthand Typists			4,320
5	5	Copy Typists			2,655
2	2	Drivers			798
1	1	Telephone Operator			399
6	6	Subordinate Staff			1,530
49	73	TOTAL	K£	44,000	84,912
		752—Commercial Attachès			
11	11	Commercial Attachés			33,278
11	11	TOTAL	K£	32,090	33,278
		233—Inspectorate of Weights and Measures			
		755—Headquarters Section			
1	1	Superintendent			2,712
1	2	Assistant Superintendents			5,028
2	1	Senior Inspector			2,010
1	1	Inspector I			1,554
1	1	Accounts Assistant			936
1	3	Shorthand Typists			2,094
2	2	Senior Clerical Officers			1,284
2	2	Copy Typists			1,167
1	3	Drivers			1,158
3	3	Subordinate Staff			870
2	2	Watchmen			564
17	21	TOTAL	K£	16,055	19,377
		756—Provincial Section			
7	7	Senior Inspectors			13,134
15	13	Inspectors I			20,202
27	20	Inspectors II			24,240
24	24	Cadet Inspectors III			19,560
54	54	Weights and Measures Assistants			32,046
10	10	Clerical Officers			4,998
7	8	Copy Typists			3,444
7	19	Drivers			7,326
8	9	Subordinate Staff			2,455
159	164	TOTAL	K£	133,980	127,405

MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
TOTAL	14	63	—	—	—	77

VOTE R24 MINISTRY OF HIGHER EDUCATION

The net estimate of the Ministry of Higher Education for the financial year 1980/81 amounts to K£38,487,700 as compared with K£33,816,468 for 1979/80, reflecting a net increase of K£4,671,232.

The net increase of K£4,671,232 is mainly due to employment of additional secondary teachers particularly for Harambee Secondary Schools and to the increased intake of University students for Nairobi University and for Kenyatta University College. It also includes contributions to the newly established African Institute for Higher Technical Training and Research, and institutions of the University of Nairobi such as the Institute of African Studies and Institute of Development Studies.

VOTE R24—MINISTRY OF HIGHER EDUCATION

I. ESTIMATE of the amount required in the year ending 30th June, 1981, for the salaries and expenses of the Ministry of Higher Education, including the payment of certain grants and grants-in-aid including the Teachers Service Commission, the Government Secretarial College, the University of Nairobi and its constituent Colleges and other expenses in connection with the promotion of Higher Education.

Thirty-eight million, four hundred and eighty-seven thousand, seven hundred pounds (K£38,487,700)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1979/80	ESTIMATES 1980/81		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
240—GENERAL ADMINISTRATION AND PLANNING	1,911,262	3,091,826	581,535	**2,510,291**
242—SECONDARY EDUCATION . .	13,789,380	14,544,760	—	**14,544,760**
243—TECHNICAL EDUCATION . .	1,228,100	1,286,745	—	**1,286,745**
244—TEACHERS EDUCATION . .	1,032,650	1,147,385	—	**1,147,385**
246—POLYTECHNIC AND POST SECONDARY EDUCATION	1,688,082	2,142,686	46,000	**2,096,686**
247—UNIVERSITY EDUCATION . .	12,730,250	14,751,880	—	**14,751,880**
248—MISCELLANEOUS	1,436,744	2,170,953	21,000	**2,149,953**
TOTAL VOTE R24—MINISTRY OF HIGHER EDUCATION . . . . K£	33,816,468	39,136,235	648,535	**38,487,700**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF HIGHER EDUCATION

Head	Item	TITLE	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		240—General Administration and Planning		
790		**790—Headquarters Administrative Services**		
	000	Personal Emoluments	283,400	**328,930**
	050	House Allowances	64,000	**55,000**
	080	Passages and Leave Expenses	2,800	**3,000**
	100	Transport Operating Expenses	3,300	**4,000**
	110	Travelling and Accommodation Expenses	20,000	**21,000**
	120	Postal and Telecommunication Expenses	6,500	**7,000**
	130	Official Entertainment	200	**300**
	140	Electricity, Water and Conservancy	600	**600**
	170	Office Expenses	7,000	**7,000**
	190	Miscellaneous Other Charges	1,000	**1,000**
	200	Replacement of Transport	12,600	**12,000***
	210	Additional Transport	—	**1***
	220	Office Equipment	7,000	**7,000**
	250	Maintenance	6,500	**7,000**
		NET EXPENDITURE K£	414,900	**453,831**
791		**791—Headquarters Professional Administrative Services**		
	000	Personal Emoluments	35,000	**88,670**
	050	House Allowances	12,000	**12,600**
	080	Passages and Leave Expenses	550	**700**
	100	Transport Operating Expenses	4,400	**5,000**
	110	Travelling and Accommodation Expenses	12,500	**13,125**
	171	Publications	250	**250**
	180	Overseas Interviews—Teaching Staff	6,000	**6,000**
	191	Staff Development	—	**5,000**
	192	Conferences and Seminars	4,000	**4,000**
	193	Nairobi and Fahari Ya Kenya Shows	3,500	**4,000**
		NET EXPENDITURE K£	78,200	**139,345**
792		**792—Curriculum Support Services and School Inspectorate**		
	000	Personal Emoluments	127,000	**133,350**
	050	House Allowances	20,000	**20,000**
	080	Passages and Leave Expenses	600	**600**
	100	Transport Operating Expenses	16,000	**8,000**
	110	Travelling and Accommodation Expenses	35,000	**36,750**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		240—General Administration and Planning —(*Contd.*)		
792		**792—Curriculum Support Services and School Inspectorate—(*Contd.*)**		
	120	Postal and Telecommunication Expenses ..	7,000	7,350
	140	Electricity, Water and Conservancy	1,000	1,050
	150	Expenses of Examinations	988,500	958,850
	170	Office Expenses	4,000	4,000
	181	Rent and Rates	12,000	12,000
	190	Miscellaneous Other Charges	500	500
	191	In-Service Courses..	5,000	6,000
	192	Conferences and Seminars	2,250	2,500
	200	Replacement of Transport	16,000	14,000*
	210	Additional Transport	4,200	6,000*
	220	Equipment	2,000	2,000
	250	Maintenance	2,000	2,000
	300	Grants—Examinations Council	789,500	868,450
		GROSS EXPENDITURE .. .. K£	2,032,550	2,083,400
		Appropriations in Aid		
	617	Miscellaneous	35	35
	621	Examinations Fees	994,500	581,500
		TOTAL APPROPRIATIONS IN AID K£	994,535	581,535
		NET EXPENDITURE .. .. K£	1,038,015	1,501,865
793		**793—Provincial Administrative Services**		
	000	Personal Emoluments	266,300	279,600
	050	House Allowances	36,500	38,300
	080	Passages and Leave Expenses	2,500	2,600
	100	Transport Operating Expenses	27,500	27,500
	110	Travelling and Accommodation Expenses ..	16,000	16,800
	120	Postal and Telecommunication Expenses ..	15,000	15,750
	140	Electricity, Water and Conservancy	3,000	3,000
	150	Expenses of Examinations	4,500	5,000
	170	Office Expenses	7,000	7,000
	181	Rent and Rates	1,000	1,000
	190	Miscellaneous Other Charges	700	700
	200	Replacement of Transport	10,000	14,000*
	210	Additional Transport	5,250	—
	220	Office Equipment	2,000	2,000
	250	Maintenance	2,000	2,000
		NET EXPENDITURE .. .. K£	399,250	415,250
		NET TOTAL 240—GENERAL ADMINISTRATION AND PLANNING .. K£	1,930,365	2,510,291

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		242—Secondary Education		
805		**805—Boards of Governors—Maintained Schools**		
	000	Personal Emoluments	410,000	**350,000**
	050	House Allowances	15,000	**12,000**
	080	Passages and Leave Expenses	2,000	**3,000**
	110	Travelling and Accommodation Expenses ..	1,000	**1,000**
	181	Rent and Rates	50,000	**60,000**
	301	Grants to TSC—Teachers' Salaries	8,002,180	**8,756,600**
	310	Grants and Grants-in-Aid	4,250,000	**4,250,000**
		NET EXPENDITURE .. .. K£	12,730,180	**13,432,600**
806		**806—Harambee Schools**		
	301	Grants to TSC—Teachers' Salaries	1,059,200	**1,112,160**
		NET TOTAL 242—SECONDARY EDUCATION .. .. K£	13,789,380	**14,544,760**
		243—Technical Education		
808		**808—Secondary Technical Schools**		
	000	Personal Emoluments	40,000	**50,000**
	050	House Allowances	3,000	**3,000**
	080	Passages and Leave Expenses	1,000	**1,000**
	110	Travelling and Accommodation Expenses ..	450	**450**
	181	Rents and Rates	3,000	**3,000**
	301	Grants to TSC—Teachers' Salaries	575,650	**624,295**
	310	Grants and Grants-in-Aid	605,000	**605,000**
		NET TOTAL 243—TECHNICAL EDUCATION .. .. K£	1,228,100	**1,286,745**
		244—Teachers' Education		
813		**813—Kenya Science Teachers' College**		
	000	Personal Emoluments	2,740	**7,092**
	080	Passages and Leave Expenses	100	**100**
	110	Travelling and Accommodation Expenses ..	100	**150**
	301	Grants to TSC—Teachers' Salaries	111,150	**155,748**
	310	Grants and Grants-in-Aid	376,000	**376,000**
	313	Grants to SEPU	—	**2,000**
		NET EXPENDITURE .. .. K£	490,090	**541,090**

Head	Item	Title		Approved Estimates 1979/80	Estimates 1980/81
				K£	**K£**
		244—Teachers' Education—(*Contd.*)			
814		**814—Kenya Technical Teachers' College**			
	000	Personal Emoluments		4,270	**4,500**
	050	House Allowances		22,000	**25,000**
	080	Passages and Leave Expenses		100	**100**
	110	Travelling and Accommodation Expenses ..		5,000	**5,000**
	301	Grants to TSC—Teachers' Salaries		94,290	**142,400**
	310	Grants and Grants-in-Aid		386,900	**399,295**
	340	Students Bursaries..		30,000	**30,000**
		NET EXPENDITURE	K£	542,560	**606,295**
		NET TOTAL 244—TEACHERS EDUCATION	K£	1,032,650	**1,147,385**
		246—Polytechnic and Post-Secondary Education			
822		**822—Kenya Polytechnic, Nairobi**			
	000	Personal Emoluments		200,000	**229,000**
	050	House Allowances		12,000	**12,000**
	080	Passages and Leave Expenses		1,000	**1,000**
	110	Travelling and Accommodation Expenses ..		1,750	**1,750**
	181	Rent and Rates		104,000	**104,000**
	301	Grants to TSC—Teachers' Salaries		272,800	**462,810**
	310	Grants and Grants-in-Aid		300,000	**315,000**
	340	Students Bursaries..		79,000	**79,000**
		NET EXPENDITURE	K£	970,550	**1,204,560**
823		**823—Mombasa Polytechnic**			
	000	Personal Emoluments		65,000	**79,000**
	050	House Allowances		1,000	**1,000**
	080	Passages and Leave Expenses		500	**500**
	110	Travelling and Accommodation Expenses ..		500	**500**
	181	Rent and Rates		19,000	**19,000**
	301	Grants to TSC—Teachers' Salaries		92,470	**173,325**
	310	Grants and Grants-in-Aid		190,000	**200,000**
	340	Students Bursaries..		40,000	**40,000**
		NET EXPENDITURE	K£	408,470	**513,325**
824		**824—Institutes of Technology (Harambee)**			
	000	Personal Emoluments		—	**6,000**
	050	House Allowances		2,000	**2,000**
	110	Travelling and Accommodation Expenses ..		1,500	**1,500**
	181	Rent and Rates		1	**2,000**
	301	Grants to TSC—Teachers' Salaries		38,900	**56,915**
	310	Grants and Grants-in-Aid		165,520	**189,000**
		NET EXPENDITURE	K£	207,921	**257,415**

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		246—Polytechnic and Post-Secondary Education —(*Contd.*)		
825		**825—Government Secretarial College, Nairobi**		
	000	Personal Emoluments	50,000	**62,000**
	040	Gratuity and Pensions Contributions	1,000	**1,000**
	050	House Allowances	6,000	**6,000**
	080	Passages and Leave Expenses	550	**550**
	100	Transport Operating Expenses	3,000	**3,300**
	110	Travelling and Accommodation Expenses	2,150	**2,150**
	120	Postal and Telecommunication Expenses	700	**700**
	140	Electricity, Water and Conservancy	8,000	**11,000**
	150	Purchase of Materials	600	**600**
	160	Foods and Rations	20,000	**21,000**
	170	Other Consumable Expenses	3,750	**4,000**
	190	Miscellaneous Other Charges	850	**850**
	192	Students Allowances	1	**1**
	200	Replacement of Transport	13,000	—
	220	Office Equipment	2,000	**2,000**
	250	Maintenance	2,000	**2,000**
	301	Grants to TSC—Teacher Salaries'	12,540	**12,540**
		GROSS EXPENDITURE K£	126,141	**129,691**
		Appropriations in Aid		
	600	Sales of Goods and Services	46,000	**46,000**
		NET EXPENDITURE K£	80,141	**83,691**
827		**827—Jomo Kenyatta College of Agriculture and Technology**		
	301	Grants to TSC—Teachers' Salaries	—	**11,845**
	310	Grants and Grants-in-Aid	21,000	**25,850**
		NET EXPENDITURE K£	21,000	**37,695**
		NET TOTAL 246—POLYTECHNIC AND POST-SECONDARY EDUCATION K£	1,688,082	**2,096,686**
		247—University Education		
829		**829—University Education in East Africa**		
	304	Grants to University of Dar es Salaam	15,500	—
830		**830—University of Nairobi**		
	320	Grants—Personal Emoluments (Teaching Department)	3,476,150	**3,803,600**
	321	Grants—House Allowances and Rents (Teaching Department)	590,000	**641,500**

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		247—University Education—(*Contd.*)		
830		**830—University of Nairobi—(*Contd.*)**		
	322	Grants—Personal Emoluments (Administration)	740,100	**809,800**
	323	Grants—House Allowances/Rents (Administration)	75,000	**78,900**
	324	Grants—Administrative Expenses (Teaching Department)	554,000	**624,700**
	325	Grants—Administration Expenses	290,000	**315,400**
	326	Grants—General Services	1,133,000	**1,401,800**
	327	Grants—Leave and Passages	148,000	**155,600**
	328	Grants—Library Services	280,000	**294,500**
		NET EXPENDITURE K£	7,286,250	**8,125,800**
831		**831—Kenyatta University College**		
	000	Personal Emoluments	15,000	**20,000**
	050	House Allowances	6,000	**6,000**
	080	Passages and Leave Expenses	500	**500**
	110	Travelling and Accommodation Expenses	500	**500**
	310	Grants and Grants-in-Aid	2,491,000	**3,264,500**
		NET EXPENDITURE K£	2,513,000	**3,291,500**
832		**832—University Students Loans Scheme**		
	195	Service Fees	7,500	**7,500**
	500	Loans to Students	2,883,000	**3,307,080**
	501	Loans to Students (Overseas)	20,000	**20,000**
		NET EXPENDITURE K£	2,910,500	**3,334,580**
833		**833—Higher Education Loans Fund**		
	305	Grants to Loans Fund	5,000	—
		NET TOTAL 247—UNIVERSITY EDUCATION K£	12,730,250	**14,751,880**
		248—Miscellaneous		
838		**838—Bursaries, Scholarships and Subsidies**		
	151	Expenses of Central Selection Board	800	**800**
	341	Bursaries	450,000	**472,500**
	342	Scholarships	140,000	**300,000**
	343	Subsidy for Students Hostel Accommodation	—	**354,400**
		NET EXPENDITURE K£	590,800	**1,127,700**

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		248—Miscellaneous—(*Contd.*)		
839		**839—Contributions Towards International Institutions**		
	301	African Institute for Higher Technical Training and Research	—	**60,000**
		GROSS EXPENDITURE .. .. K£	—	**60,000**
		Appropriations in Aid		
	700	Contributions—Peace Corps	1,000	**1,000**
		NET EXPENDITURE .. .. K£	(—) 1,000	**59,000**
840		**840—Contributions Towards Local Institutions**		
	301	Institute of African Studies	—	**52,000**
	302	Institute of Computer Studies	—	**50,000**
	303	Institute of Development Studies	—	**50,000**
	304	Populations Studies and Research Institute ..	—	**50,000**
	305	Students' Service Scheme..	—	**1**
	306	Institute of Adult Studies	105,000	**105,000**
	307	Correspondence Course Unit	65,000	**68,250**
	308	Egerton College—Students Bursaries	66,000	**66,000**
	309	Outward Bound School	3,000	**5,000**
	310	Institute of Swahili Research	1	**4,000**
	311	Kenya Commission for UNESCO	1	**1**
	312	UNESCO Centre for Secience and Technology	8,000	**8,000**
	315	University Halls of Residence Institute ..	133,216	—
		GROSS EXPENDITURE .. .. K£	380,218	**458,252**
		Appropriations in Aid		
	617	Miscellaneous	15,000	**20,000**
		NET EXPENDITURE .. .. K£	365,218	**438,252**
842		**842—Kenya Literature Bureau**		
	000	Personal Emoluments	139,540	**200,000**
	050	House Allowances	20,000	**20,000**
	080	Passages and Leave Expenses	1,500	**1,500**
	100	Transport Operating Expenses	3,750	**5,500**
	110	Travelling and Accommodation Expense ..	6,000	**7,000**
	120	Postal and Telecommunication Expenses ..	5,000	**5,000**
	140	Electricity, Water and Conservancy	1,800	**2,000**
	150	Purchase of Stores and Material for Production	1	**1**
	170	Office Expenses	3,000	**3,000**

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		248—Miscellaneous—(*Contd.*)		
842		**842—Kenya Literature Bureau—(*Contd.*)**		
	181	Rents and Rates	5,135	**5,000**
	191	In-Service Courses	1,000	**1,000**
	210	Additional Transport	5,000	—
	220	Office Equipment	40,000	**20,000**
	250	Maintenance	5,000	**5,000**
	329	Grants—Publishing Fund	250,000	**250,000**
		NET EXPENDITURE .. .. K£	486,726	**525,001**
		NET TOTAL 248—MISCELLANEOUS K£	1,441,744	**2,149,953**
		NET TOTAL VOTE R24—MINISTRY OF HIGHER EDUCATION .. K£	33,840,071	**38,487,700**

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		240—Headquarters Administrative Services			
		790—Headquarters Administrative Services			
1	1	Minister (K£4,200)*			4,200
2	2	Assistant Minister (K£3,000)*			6,000
1	1	Permanent Secretary			3,960
1	—	Deputy Permanent Secretary			—
1	1	Deputy Secretary			3,408
9	5	Administrative Officers			10,256
1	1	Deputy Director of Education			3,960
4	2	Assistant Directors of Education			7,080
4	4	Senior Education Officers			10,146
1	—	Chief Personnel Officer			—
1	1	Chief Accountant			2,820
3	3	Economists/Statisticians/Planners			5,412
12	12	Education Officers			26,008
1	1	Principal Auditor			2,154
3	3	Senior Auditors			7,002
8	8	Auditors I			15,594
15	15	Auditors II			21,310
20	20	Audit Examiners			17,280
1	1	Senior Personnel Officers			2,010
6	6	Personnel Officers			8,682
1	1	Senior Accountant			2,334
3	3	Accountants I			5,814
5	4	Accountants II			6,216
10	9	Accounts Assistants			10,908
9	17	Executive Officers			20,438
1	—	Project Accountant			—
1	—	Statistical Officer			—
1	—	Social Demographer			—
6	4	Personal Secretaries			5,216
23	23	Shorthand Typists			19,872
142	145	Clerical Officers			70,905
25	20	Copy Typists			7,980
9	6	Drivers			2,394
1	1	Machine Operator			774
18	64	Subordinate Staff			18,797
386	384	TOTAL	K£	283,400	328,930
		791—Headquarters Professional Services			
1	1	Director of Education			3,960
1	1	Deputy Director of Education			3,960
4	3	Assistant Directors of Education			9,432
4	4	Senior Education Officers			10,146
21	17	Education Officers			25,398
2	2	Draughtsmen			3,108
6	4	Executive Officers			3,456
2	1	Personal Secretaries			1,554
10	10	Shorthand Typists			8,640
1	1	Librarian			1,302
30	10	Clerical Officers			9,775
9	10	Copy Typists			2,445
4	2	Drivers			1,956
12	14	Subordinate Staff			3,538
107	80	TOTAL	K£	35,000	88,670

*Sitting Allowance of K£1,800 p.a. and Constituency Allowance of K£540 p.a. paid from Vote R29.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		240—General Administration and Planning—(*Contd.*)			
		792—Curriculum Support Services and Schools Inspectorate			
1	1	Chief Inspector of Schools			3,276
1	1	Chief Examinations Officer			3,408
1	1	Assistant Director of Education			2,712
10	6	Senior Inspectors of Schools			15,624
2	2	Senior Education Officers			5,224
16	20	Inspectors of Schools			29,960
14	10	Education Officers			14,940
9	5	Lecturers			7,470
1	3	Assistant Education Officers			3,762
1	—	Announcer			—
200	—	Assistant Primary Schools Inspectors			—
10	6	Shorthand Typists			6,264
44	20	Clerical Officers			9,780
20	10	Copy Typists			4,890
3	2	Telephone Operators			1,462
1	—	Bursar			—
12	8	Drivers			3,912
1	—	Accountant			—
3	2	Executive Officers			2,508
7	7	Key Punch Operators			7,308
63	30	Subordinate Staff			7,850
—	—	Gratuities			3,000
420	134	TOTAL	K£	127,000	133,350
		793—Provincial Administrative Services			
7	7	Assistant Directors of Education			26,750
1	1	Senior Education Officer			2,244
38	38	Education Officers			110,550
8	8	Executive Officers			14,850
10	10	Shorthand Typists			12,500
70	70	Clerical Officers			49,980
26	26	Copy Typists			12,714
4	4	Telephone Operators			1,956
29	29	Drivers			19,000
80	75	Subordinate Staff			29,056
273	268	TOTAL	K£	266,300	279,600
		242—Secondary Education			
		805—Boards of Governors—Maintained Schools			
1	1	Assistant Director of Education			3,540
3	3	Senior Education Officers			8,460
180	110	Graduate/Approved Teachers			203,100
5	5	Non-Graduate Teachers			1,900
6	6	Laboratory Assistants			3,180
6	3	Bursars/Senior Accountants			5,220
9	10	Bursars/Accountants I			14,940
28	28	Bursars/Accountants II			36,200
114	114	Bursars/Accounts Assistants			53,460
—	—	Gratuities			20,000
352	280	TOTAL	K£	410,000	350,000

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		242—Secondary Education—(*Contd.*)			
		301—Grants to TSC—Teachers' Salaries			
18	24	Senior Headmasters I			77,300
42	48	Senior Headmasters II			130,300
3,309	3,596	Graduate/Approved Teachers			5,914,000
1,601	1,746	Teachers (S1)			2,085,000
—	—	Allowances			500,000
—	—	Gratuities			50,000
4,970	5,414	TOTAL	K£	8,002,180	8,756,600
		806—Harambee Schools			
		301—Grants to TSC—Teachers' Salaries			
700	750	Graduate/Approved Teachers			815,000
200	275	Teachers (S1)			277,160
—	—	Allowances			20,000
900	1,025	TOTAL	K£	1,059,200	1,112,160
		243—Technical Education			
		808—Secondary Technical Schools			
1	1	Senior Education Officer			2,820
25	25	Graduate/Approved Teachers			25,600
1	1	Technical Teacher			1,880
1	1	Senior Technical Instructor			900
3	2	Non-Graduate Teachers (S1)			2,700
2	2	Bursars/Accountants II			2,900
9	7	Bursars/Accounts Assistants			8,200
—	—	Gratuities			5,000
42	39	TOTAL	K£	40,000	50,000
		301—Grants to TSC—Teachers' Salaries			
5	5	Senior Headmasters			12,000
126	130	Graduate/Approved Teachers			208,900
120	130	Teachers (S1)			164,600
158	158	Technical Teachers I			166,200
18	18	Teachers II			16,800
2	2	Assistant Technical Instructors I			1,460
4	4	Assistant Technical Instructors II			2,460
—	—	Allowances			51,875
433	447	TOTAL		575,650	624,295
		244—Teachers' Education			
		813—Kenya Science Teachers' College			
1	1	Deputy Director of Education			3,672
1	1	Bursar/Senior Accountant			1,926
1	1	Bursar/Accountant II			1,494
3	3	TOTAL	K£	2,740	7,092

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		244—Teachers' Education—(*Contd.*)			
		301—Grants to TSC—Teachers' Salaries			
1	1	Deputy Principal			3,408
4	7	Principal Lecturers			20,496
10	25	Senior Lecturers			62,850
38	28	Lecturers			60,312
—	—	Allowances			8,682
53	61	TOTAL	K£	111,150	155,748
		814—Kenya Technical Teachers' College			
1	1	Education Officer			2,334
1	1	Bursar/Senior Accountant			2,165
1	1	Bursar/Accountant II			1
3	3	TOTAL	K£	4,270	4,500
		301—Grants to TSC—Teachers' Salaries			
1	1	Principal			3,408
1	1	Deputy Principal			2,928
—	3	Principal Lecturers			8,136
4	4	Senior Lecturers			10,416
30	39	Lecturers			75,582
—	—	Allowances			41,930
36	48	TOTAL	K£	94,290	142,400
		246—Polytechnic and Post-Secondary Education			
		822—Kenya Polytechnic, Nairobi			
1	1	Deputy Director of Education			3,804
2	2	Senior Education Officers			5,640
11	11	Senior Lecturers			26,900
45	45	Lecturers			128,000
15	15	Assistant Lecturers I			23,708
1	1	Bursars/Senior Accountant			2,154
1	1	Bursar/Accountant II			1,494
—	—	Part-time Lecturers			20,000
—	—	Gratuities			17,300
76	76	TOTAL	K£	200,000	229,000
		301—Grants to TSC—Teachers' Salaries			
6	10	Principal Lecturers			28,200
16	24	Senior Lecturers			53,860
110	120	Lecturers			258,480
40	30	Assistant Lecturers			52,020
—	—	Part-time Lecturers			70,250
172	184	TOTAL	K£	272,800	462,810

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		246—Polytechnic and Post-Secondary Education—(*Contd.*)			
		823—Mombasa Polytechnic			
2	2	Senior Lecturers			5,640
23	23	Lecturers			50,770
1	1	Assistant Lecturers I			1,938
1	1	Bursar/Senior Accountant			2,154
1	1	Bursar/Accountant II			1,498
—	—	Part-time Lecturers			7,000
—	—	Gratuities			10,000
28	28	TOTAL	K£	65,000	79,000
		301—Grants to TSC—Teachers' Salaries			
1	1	Principal			3,804
3	4	Principal Lecturers			11,280
6	9	Senior Lecturers			20,196
47	53	Lecturers			114,163
8	9	Assistant Lecturers Grade I			15,606
—	—	Part-time Lecturers			5,000
—	—	Allowances			3,276
65	76	TOTAL	K£	92,470	173,325
		824—Institutes of Technology (Harambee)			
		Lecturers			6,000
		TOTAL	K£	—	6,000
		301—Grants to TSC—Teachers' Salaries			
1	1	Senior Lecturer			2,515
24	36	Lecturers			48,000
—	—	Allowances			6,400
25	37	TOTAL	K£	38,900	56,915
		825—Government Secretarial College, Nairobi			
1	1	Principal			2,712
1	1	Vice-Principal			2,154
2	2	Senior Teachers Grade I			3,844
27	27	Commercial Teachers Grade I			21,000
1	1	Accountant II			1,008
2	2	Senior Clerical Officers			1,284
2	2	Shorthand Typists			1,728
4	4	House-keepers			3,777
1	1	Technician			1,170
3	3	Clerical Officers			1,421
4	4	Copy Typists			2,046
5	5	Cooks			1,962
2	2	Drivers			753
24	26	Subordinate Staff			15,141
—	—	Gratuities/Allowances			2,000
79	101	TOTAL	K£	50,000	62,000

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		246—Polytechnic and Post-Secondary Education—(*Contd.*)		
		825—Government Secretarial College, Nairobi—(*Contd.*)		
		301—Grants to TSC—Teachers' Salaries		
3	3	Senior Commercial Teachers		5,202
3	5	Commercial Teachers		6,000
—	—	Allowances		1,338
6	8	TOTAL .. .. K£	12,540	12,540
		827—Jomo Kenyatta College of Agriculture and Technology		
		301—Grants to TSC—Teachers' Salaries		
—	1	Principal		3,144
—	3	Principal Lecturers		8,136
—	—	Allowances		565
—	4	TOTAL .. .. K£	—	11,845
		247—University Education		
		831—Kenyatta University College		
2	1	Administrative Officer		3,540
1	1	Executive Officer		1,674
1	—	Nursing Sister		—
1	1	Clerical Officer		552
1	1	Copy Typist		594
1	—	Groundsman		—
3	3	Building Artisans		2,940
2	—	Drivers		—
16	16	Subordinate Staff		6,640
—	—	Gratuities/Allowances		4,060
28	23	TOTAL .. .. K£	15,000	20,000
		248—Miscellaneous		
		842—Kenya Literature Bureau		
1	1	Director		2,928
1	1	Chief Book Production Officer		2,712
3	3	Senior Book Production Officers		10,850
7	7	Book Production Officers		10,650
1	1	Typographer		1,614
1	1	Sales and Distribution Officer		1,794
1	1	Distribution Publicity Officer		1,302
4	4	Assistant Book Distribution Officers		3,884
2	2	Salesmen		1,542
1	1	Senior Artist		2,334
1	1	Artist		1,554
1	1	Commercial Artist		1,302
1	1	Artist Assistant		1,044
3	3	Translators/Readers		3,256
1	1	Press Superintendent		1,856
1	1	Assistant Press Superintendent		1,554
1	1	Printing Supervisor		1,614
11	11	Senior Press Assistants		14,420

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		248—Miscellaneous—(*Contd.*)			
		842—Kenya Literature Bureau—(*Contd.*)			
17	17	Press Assistants Grade I			18,160
13	13	Press Assistants Grade II			11,020
22	22	Press Assistants Grade III			17,550
5	5	Press Assistants Grade IV			2,050
1	1	Senior Accountant			2,244
1	1	Accountant I			1,614
1	1	Accountant II			1,446
3	3	Accounts Assistants			3,850
1	1	Executive Officer I			1,674
2	2	Executive Officers II			2,956
1	1	Personal Secretary			1,086
5	5	Shorthand Typists			4,785
3	3	Senior Clerical Officers			3,150
25	25	Clerical Officers			15,700
11	11	Copy Typists			7,835
5	5	Drivers			2,610
11	11	Watchmen/Security Guards II			3,160
24	24	Subordinate Staff			8,900
—	—	Allowances			24,000
193	193	TOTAL	K£	139,540	200,000

MOTOR VEHICLE ESTABLISHMENT

Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
27	20	4	—	—	51

VOTE R25—OFFICE OF THE ATTORNEY-GENERAL

The 1980/81 net estimate of the Office of the Attorney-General including the Registrar-General's Department, the Kenya School of Law, the Betting Control, the National Archives, National Museums and the Criminal Investigations Department amounts to K£2,578,900 as compared to K£2,277,621 for 1979/80, reflecting a net increase of K£301,279. The increase is mainly due to increase in staff and normal salary increments.

VOTE R25—OFFICE OF THE ATTORNEY-GENERAL

I. ESTIMATE of the amount required in the year ending 30th June, 1981, for salaries and expenses of the Attorney-General including legal services, statutory registration, the Department of Registrar-General, for the training at the Kenya School of Law, Betting Control and Licensing Board, Department of National Archives and for payment of certain grants-in-aid to National Museums and for up keep of historic monuments and sites and for Criminal Investigation Department.

Two million, five hundred and seventy-eight thousand, nine hundred pounds (K£2,578,900)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1979/80	ESTIMATES 1980/81		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
251—LEGAL SERVICES	619,906	337,352	11,500	**325,852**
252—REGISTRATION	136,930	387,450	248,000	**139,450**
253—TRAINING	103,721	122,468	7,500	**114,968**
254—BETTING CONTROL	82,268	91,396	23,500	**67,896**
255—ARCHIVES, MUSEUMS AND HISTORIC MONUMENTS ..	642,675	673,941	800	**673,141**
256—CRIMINAL INVESTIGATION DEPARTMENT	692,121	1,283,593	26,000	**1,257,593**
TOTAL VOTE R25—OFFICE OF THE ATTORNEY-GENERAL .. K£	2,277,621	2,896,200	317,300	**2,578,900**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE OFFICE OF THE ATTORNEY-GENERAL

Head	Item	TITLE	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		251—Legal Services		
850		**850—Legal Services**		
	000	Personal Emoluments	161,186	**198,762**
	040	Gratuity and Pension Contributions	13,760	**13,760**
	050	House Allowances	26,000	**26,000**
	060	Other Personal Allowances	3,510	**3,520**
	080	Passages and Leave Expenses	2,400	**2,600**
	100	Transport Operating Expenses	3,500	**4,500**
	110	Travelling and Accommodation Expenses	18,000	**20,000**
	120	Postal and Telecommunications Expenses	11,800	**12,000**
	130	Office Entertainment	100	**100**
	140	Electricity, Water and Conservancy	3,000	**4,000**
	170	Uniforms and Clothing	2,000	**2,400**
	174	Stationery	2,000	**2,400**
	175	Library	2,000	**2,400**
	180	Legal Expenses	14,000	**18,000**
	190	Miscellaneous Other Expenses	2,400	**2,400**
	194	Election and Voters Roll	362,000	**20,000**
	200	Replacement of Transport	—	**10***
	220	Office Equipment	2,000	**3,000**
	250	Maintenance of Stores, Plant and Equipment	750	**1,500**
		GROSS EXPENDITURE K£	630,406	**337,352**
		Appropriations in Aid		
	610	Film Censorship Fees	3,500	**4,000**
	670	Miscellaneous Revenue	5,000	**5,500**
	690	Reimbursements	2,000	**2,000**
		TOTAL APPROPRIATIONS IN AID K£	10,500	**11,500**
		NET TOTAL 251—LEGAL SERVICES K£	619,906	**325,852**
		252—Registration		
855		**855—Department of Registrar-General**		
	000	Personal Emoluments	209,146	**232,402**
	040	Graturity and Pension Contributions	8,365	**8,500**
	050	House Allowances	60,000	**60,000**
	060	Other Personal Allowances	5,500	**6,029**
	080	Passages and Leave Expenses	2,400	**2,600**
	100	Transport Operating Expenses	2,600	**3,000**
	110	Travelling and Accommodation Expenses	11,000	**12,000**
	120	Postal and Telecommunications Expenses	15,500	**16,000**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		252—Registration—(*Contd.*)		
855		**855—Department of Registrar-General**—(*Contd.*)		
	140	Electricity, Water and Conservancy	3,500	**4,000**
	174	Stationery	4,500	**4,500**
	180	Expenses of Boards, Committee and Commission	1,500	**2,000**
	184	Fees, Commissions and Honoraria	5,000	**6,000**
	185	Computer Charges	9,919	**9,919**
	190	Miscellaneous Other Charges	4,000	**4,500**
	200	Replacement of Transport	—	**4,500***
	220	Office Equipment	2,000	**3,000**
	360	Subscriptions to International Organizations ..	8,500	**8,500**
		GROSS EXPENDITURE .. .. K£	353,430	**387,450**
		Appropriations in Aid		
	600	Public Trustee Fees	25,000	**25,000**
	601	Official Receiver	10,000	**11,000**
	602	Registration of Companies and Business Names	80,000	**85,000**
	603	Registration of Trade Unions and Societies ..	4,000	**4,000**
	604	Registration of Trade Marks, Patents and Coat-of-Arms	11,500	**12,000**
	605	Registration of Births and Deaths	55,000	**60,000**
	606	Registration of Marriages	9,500	**10,000**
	607	Registration of Insurance and Building Societies	5,000	**24,000**
	608	Registration of Hire Purchase Agreements ..	14,500	**15,000**
	670	Miscellaneous Revenue	2,000	**2,000**
		TOTAL APPROPRIATIONS IN AID K£	216,500	**248,000**
		NET TOTAL 252—REGISTRATION K£	136,930	**139,450**
		253—Training		
857		**857—Kenya School of Law**		
	000	Personal Emoluments	28,636	**34,518**
	040	Gratuity and Pension Contributions	2,260	**3,500**
	050	House Allowances	1,500	**3,000**
	080	Passages and Leave Expenses	200	**400**
	100	Transport Operating Expenses	1,250	**1,250**
	110	Travelling and Accommodation Expenses ..	300	**250**
	120	Postal and Telecommunications Expenses ..	1,300	**1,500**
	130	Official Entertainment	50	**50**
	140	Electricity, Water and Conservancy	8,000	**8,000**
	160	Food and Rations..	23,400	**33,750**
	170	Uniforms and Clothing	2,000	**2,000**
	174	Stationery	750	**500**
	175	Library	2,000	**2,000**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		253—Training—(*Contd.*)		
857		**857—Kenya School of Law—(*Contd.*)**		
	184	Fees, Commissions and Honoraria	1,500	**1,500**
	190	Miscellaneous Other Charges	1,500	**2,500**
	200	Replacement of Transport	13,100	**—**
	220	Purchase of Plant and Equipment	750	**750**
	300	Subsidies, Contributions and Loans	23,725	**27,000**
		GROSS EXPENDITURE .. .. K£	112,221	**122,468**
		Appropriations in Aid		
	605	Reimbursement Board and Lodging (Students)	2,500	**2,500**
	620	Sale of Equipment and Machines	6,000	**5,000**
		TOTAL APPROPRIATIONS IN AID K£	8,500	**7,500**
		NET TOTAL 253—TRAINING .. K£	103,721	**114,968**
		254—Betting Control		
858		**858—Betting Control and Licensing Board**		
	000	Personal Emoluments	39,595	**50,396**
	050	House Allowances	36,773	**8,000**
	080	Passages and Leave Expenses	400	**600**
	100	Transport Operating Expenses	6,000	**9,000**
	110	Travelling and Accommodation Expenses ..	5,000	**5,000**
	120	Postal and Telecommunications Expenses ..	1,500	**2,000**
	140	Electricity, Water and Conservancy	—	**2,500**
	170	Uniforms and Clothing	—	**400**
	174	Stationery	—	**1,000**
	190	Miscellaneous Other Charges	2,800	**1,000**
	210	Additional Transport	—	**7,500***
	220	Office Equipment	8,000	**2,500**
	250	Maintenance of Stores, Plant and Equipment ..	—	**1,500**
		GROSS EXPENDITURE .. .. K£	100,068	**91,396**
		Appropriations in Aid		
	601	Bookmakers Licence Fees	6,500	**12,000**
	602	Totalisator Off-the-Course Licence	1,600	**1,800**
	603	Permit Authorizing Bookmaking and the Course Lotteries	7,200	**7,200**
	604	Permit for Public Lotteries	2,500	**2,500**
		TOTAL APPROPRIATIONS IN AID K£	17,800	**23,500**
		NET TOTAL 254—BETTING CONTROL K£	82,268	**67,896**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		255—Archives, Museums and Historic Monuments		
861		**861—National Archives**		
	000	Personal Emoluments	161,191	175,756
	050	House Allowances	39,014	40,000
	080	Passages and Leave Expenses	—	1,500
	100	Transport Operating Expenses	5,000	6,000
	110	Travelling and Accommodation Expenses	5,500	6,500
	120	Postal Telecommunications Expenses	1,500	3,000
	140	Electricity, Water and Conservancy	3,000	9,000
	151	African Collection and Antiques	2,000	2,500
	170	Uniforms and Clothing	600	1,250
	173	Purchase of Library Books	4,000	4,000
	174	Stationery	—	2,000
	175	Advertising and Publicity	500	700
	180	Fees, Commission and Honoraria	1,000	1,000
	190	Miscellaneous Other Charges	2,700	2,600
	192	Expenses of Boards, Committees and Conferences	16,000	5,000
	200	Replacement of Transport	15,000	5,020*
	220	Purchase of Plant and Equipment	5,500	5,500
	260	Maintenance of Plant and Equipment	2,000	2,500
	360	Subscriptions to International Organizations	1,000	3,500
		GROSS EXPENDITURE K£	265,505	277,326
		Appropriations in Aid		
	600	Sale of Vehicles	700	800
		NET EXPENDITURE K£	264,805	276,526
862		**862—National Museums**		
	300	Grants-in-Aid to National Museums, Nairobi	119,805	120,000
	301	Grants-in-Aid to National Museums, Kitale	7,825	8,921
	302	Grants-in-Aid to Fort Jesus and Other Coastal Museums	33,740	38,464
	303	Grants-in-Aid to Other District Museums	30,000	34,200
	304	Grants-in-Aid to National Primate Research Centre	23,300	26,562
	305	Grants-in-Aid to Institute for African Pre-history	147,000	150,000
	309	Grants for Preservation of Jomo Kenyatta House Maralal	2,000	2,280
		NET EXPENDITURE K£	363,670	380,427
863		**863—Historic Monuments**		
	300	Grants for Preservation of Ancient Monuments and Pre-Historic Sites	14,200	16,188
		NET TOTAL 255—ARCHIVES, MUSEUMS AND HISTORIC MONUMENTS K£	642,695	673,141

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title		Approved Estimates 1979/80	**Estimates 1980/81**
				K£	**K£**
		256—Criminal Investigation Department			
851		**851—Administrative Services**			
	000	Personal Emoluments		177,392	**86,806**
	040	Gratuities and Pensions Contributions		1,382	**4,502**
	050	House Allowances		18,461	**10,000**
	080	Passages and Leave Expenses		900	**1,000**
	100	Transport Operating Expenses		12,000	**12,000**
	110	Travelling and Accommodation Expenses		5,000	**5,000**
	120	Postal and Telecommunications Expenses		6,000	**6,000**
	140	Electricity, Water and Conservancy		3,000	**3,000**
	171	Stationery		900	**1,000**
	175	Advertising and Publicity		200	**200**
	180	Hiring, Rents and Rates		21,000	**21,000**
	190	Miscellaneous Other Charges		1,500	**1,500**
	191	Criminal Investigation		15,000	**20,000**
	200	Purchase of Replacement Transport		—	**18,000***
	210	Purchase of Additional Transport		—	**18,000***
	220	Purchase of Stores, Plant and Equipment		3,000	**5,000**
	250	Maintenance of Stores, Plant and Equipment		800	**1,000**
		Gross Expenditure	K£	266,535	**214,008**
		Appropriations in Aid			
	600	Sale of Goods and Services		8,000	**9,000**
		Net Expenditure	K£	258,535	**205,008**
852		**852—C.I.D. General Investigations**			
	000	Personal Emoluments		110,175	**538,519**
	040	Gratuities and Pensions Contributions		2,852	**941**
	050	House Allowances		8,114	**15,000**
	080	Passages and Leave Expenses		900	**1,200**
	100	Transport Operating Expenses		25,000	**28,300**
	110	Travelling and Accommodation Expenses		3,000	**5,000**
	120	Postal and Telecommunications Expenses		1,000	**1,500**
	140	Electricity, Water and Conservancy		1,500	**1,500**
	171	Stationery		600	**1,000**
	173	Library Expenses		100	**100**
	190	Miscellaneous Other Charges		170	**170**
	191	Criminal Investigations		25,000	**30,000**
	200	Purchase of Replacement Transport		—	**18,000***
	210	Purchase of Additional Transport		—	**64,000***
	220	Purchase of Stores, Plant and Equipment		500	**500**
	250	Maintenance of Stores, Plant and Equipment		700	**700**
		Net Expenditure	K£	179,611	**706,430**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		256—Criminal Investigation Department—(*Contd.*)		
853		**853—C.I.D. Other Specialized Units**		
	000	Personal Emoluments	90,000	98,860
	040	Gratuities and Pensions Contributions	2,670	—
	050	House Allowances	14,000	15,000
	080	Passages and Leave Expenses	1,000	1,500
	100	Transport Operating Expenses	13,000	16,000
	110	Travelling and Accommodation Expenses	6,000	8,000
	120	Postal and Telecommunications Expenses	2,000	3,000
	140	Electricity, Water and Conservancy	3,000	4,000
	171	Stationery	100	500
	190	Miscellaneous Other Charges	750	1,000
	191	Criminal Investigations	15,000	20,000
	200	Purchase of Replacement Transport	—	12,000*
	210	Purchase of Additional Transport	—	47,000*
	220	Purchase of Stores, Plant and Equipment	4,000	5,000
	230	Training	3,500	4,000
	250	Maintenance of Stores, Plant and Equipment	5,000	5,000
	252	Maintenance of Temporary Buildings	120	200
	255	Maintenance of Police Dogs	5,000	7,000
		GROSS EXPENDITURE	165,140	248,060
		Appropriations in Aid		
	600	Sale of Goods and Services	7,000	7,000
		NET EXPENDITURE K£	158,140	241,060
854		**854—C.I.D. Training School, Nairobi South**		
	000	Personal Emoluments	43,564	47,495
	050	House Allowances	381	1,000
	080	Passages and Leave Expenses	300	400
	100	Transport Operating Expenses	3,000	4,000
	110	Travelling and Accommodation Expenses	1,500	1,500
	120	Postal and Telecommunications Expenses	1,320	1,500
	130	Cost of Official Entertainment	100	100
	140	Electricity, Water and Conservancy	20,000	20,000
	160	Food and Rations	25,000	25,000
	170	Uniforms and Clothing	—	2,500
	171	Stationery	1,270	2,000
	173	Library Expenses	300	500
	190	Miscellaneous Other Charges	300	300
	220	Purchase of Stores, Plant and Equipment	5,000	5,000
	230	Training	1,000	1,000
	250	Maintenance of Stores, Plant and Equipment	2,800	2,800
		GROSS EXPENDITURE K£	105,853	115,095

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		256—Criminal Investigation Department—(*Contd.*)		
854		**854—C.I.D. Training School, Nairobi South** —(*Contd.*)		
		Appropriations in Aid		
	600	Sale of Goods and Services	10,000	**10,000**
		NET EXPENDITURE .. .. K£	95,835	**105,095**
		NET TOTAL 256—CRIMINAL INVESTIGATION .. .. K£	692,121	**1,257,593**
		NET TOTAL VOTE R25—OFFICE OF THE ATTORNEY-GENERAL .. K£	2,277,621	**2,578,900**

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		251—Legal Services		
		850—Legal Services		
1	1	Attorney-General		5,000
1	1	Deputy Public Prosecutor		4,272
—	1	Assistant Deputy Public Prosecutor		3,804
1	1	First Parliament Counsel		3,276
1	1	Legal Consultant		3,540
2	2	Legal Officers I		7,080
—	2	Principal State Counsels		5,640
9	12	Senior State Counsels		28,674
23	27	State Counsels		44,784
—	1	Under Secretary		2,928
1	2	Senior Assistant Secretaries		5,064
1	2	Assistant Secretaries		2,568
1	1	Senior Law Clerk		1,794
1	1	Law Clerk		1,446
1	2	Personnel Officers		3,360
1	3	Personnel Assistants		3,006
—	1	Office Superintendent		1,170
—	1	Accountant I		1,446
1	2	Accountants II		2,424
2	5	Accounts Assistants		4,920
2	2	Revenue Officers I and II		3,108
1	1	Executive Officer I		1,794
—	1	Executive Officer II		1,170
3	3	Executive Assistants		2,736
1	1	Library Assistant		1,212
5	5	Personal Secretaries II		7,428
17	18	Shorthand Typists		15,606
3	3	Typists		2,262
3	5	Senior Clerical Officers		3,210
11	22	Clerical Officers		14,235
2	2	Drivers		805
28	29	Subordinate Staff		7,800
—	—	Temporary Clerical Assistance		1,200
123	161	TOTAL K£	161,186	198,762
		855—Department of Registrar-General		
1	1	Registrar-General		4,584
1	1	Deputy Registrar-General		3,540
3	4	Senior Assistant Registrars		9,948
3	3	Assistant Registrar-Generals		5,680
4	4	Legal Assistants		7,680
—	1	Senior State Deputy Controller		2,154
2	2	Estate Duty Controller		4,110
—	2	Senior Trust Officers		3,468
—	1	Senior Registration Officer		1,734
1	1	Advisor on Accounts		2,154
—	1	Senior Accountant		1,734
1	1	Accountant I		1,938
2	2	Accounts Assistants		1,728
9	9	Executive Officers I		16,896
17	17	Executive Officers II		22,866
39	40	Executive Assistants		33,792
1	1	Personal Secretary		1,212
8	8	Shorthand Typists		10,644
16	16	Senior Clerical Officers		12,207
77	86	Clerical Officers		45,048
11	11	Key Punch Operators		5,520

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		251—Legal Services—(*Contd.*)		
		855—Department of Registrar-General—(*Contd.*)		
24	24	Copy Typists		15,372
2	3	Telephone Operators		1,448
2	2	Drivers		1,353
32	38	Subordinate Staff		11,592
—	—	Temporary Clerical Assistance		4,000
256	279	TOTAL	209,146	232,402
		253—Training		
		857—Kenya School of Law		
1	1	Principal		3,540
1	1	Senior Lecturer		2,424
2	2	Lecturers		4,308
2	2	Assistant Lecturers		3,468
1	1	Bursar		1,494
1	1	Library Assistant		864
1	1	Personal Secretary		1,494
1	2	Shorthand Typists		1,506
2	2	Housekeepers		2,112
4	4	Clerical Officers		1,614
4	4	Cooks		1,971
2	2	Drivers		828
29	29	Subordinate Staff		8,895
51	52	TOTAL K£	28,636	34,518
		254—Betting Control		
		858—Betting Control and Licensing Board		
—	1	Chief Executive Officer		2,424
1	1	Senior Executive Officer		1,734
1	2	Executive Officers I		3,384
6	5	Executive Officers II		6,474
26	26	Executive Assistants		23,208
2	2	Accounts Assistants		1,728
2	2	Shorthand Typists		1,380
1	1	Copy Typist		744
4	11	Clerical Officers		5,517
4	4	Drivers		1,461
4	4	Subordinate Staff		1,542
—	—	Temporary Clerical Assistance		800
51	59	TOTAL K£	39,595	50,396
		255—Archives, Museums and Historic Monuments		
		861—National Archives		
1	1	Director/Chief Archivist		3,036
1	1	Deputy Director		2,820
—	2	Senior Archivists		4,308
1	1	Documentalist		2,244
2	1	Archivist I		2,472
1	1	Research Officer		2,244

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		255—Archives, Museums and Historic Monuments—(*Contd.*)		
		861—National Archives—(*Contd.*)		
10	12	Archivists II		19,884
1	1	Executive Officer I		1,938
1	1	Research Officer II		1,938
1	1	Conservationist		1,938
1	1	Librarian II		1,674
1	1	Executive Officer II		1,554
19	19	Archivists III		24,036
2	2	Librarians		1,728
4	2	Shorthand Typists		2,016
1	1	Senior Librarian Assistant		864
1	2	Executive Assistants		1,728
1	1	Accounts Assistant		864
2	2	Conservationists		1,086
1	1	Bookbinder		1,086
1	1	Senior Photographic Assistant		1,086
2	2	Assistant Research Officers		3,876
2	2	Research Officers		3,876
10	10	Archives Assistants		7,730
—	1	Assistant Security Officer		936
—	1	Printer/Compositor		864
2	2	Senior Clerical Officers		1,284
4	4	Conservation Assistants		2,568
1	1	Mechanic		642
2	2	Bookbinder Assistants		1,488
1	1	Photographic Assistant		744
1	1	Senior Archivist Assistant		744
4	4	Photographic Assistants II		1,284
1	1	Dark Room Assistant		744
2	1	Storeman I		642
12	12	Archives Assistants		4,788
3	3	Library Assistants		2,319
11	8	Copy Typists		3,447
21	27	Clerical Officers		13,344
2	8	Drivers		2,454
1	1	Bookbinder		594
1	1	Telephone Operator		510
1	1	Document Repairer		471
30	32	Subordinate Staff		11,073
—	—	Service Gratuities		8,500
—	—	Other Allowances		16,290
—	—	Temporary Clerical Assistance		4,000
167	181	TOTAL K£	161,191	175,756
		256—Criminal Investigation Department		
		851—Administrative Services		
1	1	Deputy Commissioner of Police		3,540
1	1	Senior Assistant Commissioner of Police		2,820
1	1	Assistant Commissioner of Police		2,820
4	4	Superintendent of Police—Senior		8,976
1	1	Superintendent of Police		1,938
23	—	Chief Inspectors of Police		—
31	—	Inspectors of Police		—
5	—	Senior Sergeants		—
12	—	Sergeants		—
18	—	Corporals		—

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		256—Criminal Investigation Department—(*Contd.*)		
		851—Administrative Services—(*Contd.*)		
16	—	Police Constables		—
1	1	Executive Officer II		1,170
1	1	Accountant		1,170
5	5	Executive Assistants		5,850
1	1	Personnel Assistant		1,026
6	6	Shorthand Typists		6,282
22	22	Copy Typists		12,144
9	9	Clerical Officers		5,766
1	1	Telephone Operator		720
—	1	Artisan		339
31	33	Subordinate Staff		11,420
—	—	Allowances		20,825
190	88	TOTAL K£	177,392	86,806
		852—C.I.D.—General Investigations		
6	6	Assistant Commissioners of Police		15,588
11	11	Senior Superintendents of Police		22,434
7	7	Superintendents of Police		11,718
39	39	Chief Inspectors of Police		54,415
135	135	Inspectors of Police		141,094
—	34	Senior Sergeants		22,177
—	80	Sergeants		40,423
—	198	Corporal		78,268
—	141	Police Constables		54,324
36	36	Clerical Officers		22,878
17	17	Copy Typists		8,148
1	1	Photographic Officer I		1,528
1	1	Photographic Officer II		1,170
8	8	Photographic Assistants		5,600
2	2	Senior Photographic Assistants		2,088
4	4	Finger Print Officers II		5,012
8	8	Senior Finger Print Assistants		9,488
1	1	Document Examiner		1,938
1	1	Criminal Registrar		1,938
41	41	Finger Print Assistants		28,290
—	—	Allowances		10,000
318	771	TOTAL K£	110,175	538,519
		853—C.I.D.—Other Specialized Units		
4	4	Senior Superintendents of Police		6,472
15	15	Superintendents of Police		11,086
24	24	Chief Inspectors of Police		27,253
23	23	Inspectors of Police		19,710
5	5	Senior Sergeants		3,570
11	11	Sergeants		4,872
17	17	Corporals		5,544
62	62	Police Constables		14,353
1	1	Ballastic Expert		1,794
1	1	Ballastic Examiner		1,494
1	1	Senior Ballastic Officer		1,212
—	—	Allowances		1,500
164	164	TOTAL K£	90,000	98,860

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		256—Criminal Investigation Department—(*Contd.*)			
		854—C.I.D. Training School, Nairobi South			
1	1	Assistant Commissioners of Police			2,514
1	1	Senior Superintendent of Police			1,866
3	3	Superintendents of Police			4,596
3	3	Chief Inspectors of Police			4,374
2	3	Inspectors of Police			3,384
1	1	Senior Sergeant			744
1	1	Sergeant			594
12	2	Corporals			904
2	2	Shorthand Typists			1,698
3	3	Clerical Officers			1,672
1	1	Library Assistant			642
1	1	Telephone Operator			531
6	6	Cooks			2,934
—	1	Housekeeper			900
2	1	Assistant Housekeeper			672
1	1	Clinical Assistant			864
1	1	Dresser			255
1	1	Boiler Attendant			324
40	40	Subordinate Staff			11,720
—	—	Allowances			6,307
82	73	TOTAL	K£	43,564	47,495

MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
Office of the Attorney-General	4	—	—	—	—	**4**
Registrar-General	1	—	—	—	—	**1**
Kenya School of Law	1	2	—	—	—	**3**
Betting Control and Licensing Board	3	—	—	—	—	**3**
Archives	8	2	—	—	—	10
C.I.D.	2	57	64	—	—	123
TOTAL	19	61	64	—	—	144

VOTE R26—JUDICIAL DEPARTMENT

The net estimate for Judicial Department for 1980/81 amounts to K£1,145,500 as compared with K£1,123,000 during 1979/80. The small increase of K£22,500 is due to normal growth of the department.

VOTE R26—JUDICIAL DEPARTMENT

I. ESTIMATE of the amount required in the year ending 30th June ,1981, for salaries and expenses of running the Judicial Services including the High Court, the Court of Appeal, Magistrates' and Kadhis' Courts and counsel briefed by the Court.

One million one hundred and forty-five thousand, five hundred pounds.
(K£1,145,500)

SUMMARY

SUB-VOTE		Net Approved Expenditure 1979/80	ESTIMATES 1980/81		
			Gross Expenditure	Appropriations in Aid	Net Expenditure
		K£	K£	K£	K£
260—JUDICIAL SERVICES ..	K£	1,123,000	1,805,500	660,000	**1,145,500**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE JUDICAL DEPARTMENT

Head	Item	TITLE	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		260—Judicial Services		
860		**860—Law Courts**		
	000	Personal Emoluments	1,190,300	**1,283,400**
	040	Gratuity and Pension Contributions	23,500	**24,000**
	050	House Allowances	194,300	**124,000**
	060	Passages and leave Expenses	9,700	**7,000**
	100	Transport Operating Expenses	25,000	**27,000**
	110	Travelling and Accommodation Expenses	50,000	**55,000**
	120	Postal and Telecommunications Expenses	40,000	**50,000**
	130	Official Entertainment	100	**100**
	140	Electricity	10,000	**12,000**
	142	Water and Conservancy	12,000	**20,000**
	170	Uniforms and Clothing	19,100	**21,000**
	171	Consumable Stores	5,000	**9,000**
	172	Stationery	22,000	**30,000**
	175	Court Libraries	9,000	**8,000**
	184	Fees to Advocates	15,000	**18,000**
	187	Witnesses and Assessors Expenses	50,000	**55,000**
	188	Honoraria to Magistrates	4,000	**4,000**
	190	Miscellaneous Other Charges	5,000	**5,000**
	200	Replacement of Transport	7,000	—
	210	Additional Transport	16,000	**14,000***
	220	Office Equipment	41,000	**10,000**
	250	Maintenance of Office of Equipment	5,000	**8,000**
	260	Maintenance of Temporary Buildings	20,000	**21,000**
		GROSS EXPENDITURE K£	1,773,000	**1,805,500**
		Appropriations in Aid		
	650	Court Fees	642,000	**652,000**
	670	Miscellaneous Revenue	8,000	**8,000**
		TOTAL APPROPRIATIONS IN AID K£	650,000	**660,000**
		NET TOTAL VOTE R26—JUDICIAL DEPARTMENT K£	1,123,000	**1,145,500**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		260—Judicial Services		
		860—Law Courts		
1	1	Registrar		3,474
3	3	Senior Deputy Registrars		7,398
2	2	Deputy Registrars		4,218
1	1	Chief Magistrate		3,210
13	13	Senior Resident Magistrates		33,826
45	45	Resident Magistrates		100,280
1	1	Personnel Officer I		1,938
1	1	Personnel Officer II		1,170
4	4	Personnel Assistants		3,975
1	1	Chief Accountant		2,766
1	1	Senior Accountant		2,334
2	2	Accountants I		3,612
6	6	Accountants II		7,710
27	27	Accounts Assistants		25,730
4	4	Senior Executive Officers		8,716
8	8	Executive Officers I		13,726
17	18	Executive Officers II		24,996
22	23	Executive Assistants		24,314
10	10	Personal Secretaries		14,664
28	28	Shorthand Typists		24,312
1	1	Librarian		1,450
3	3	Library Assistants		1,593
2	2	Senior Process Servers		2,256
1	1	Chief Kadhi		1,938
7	7	Kadhi		8,160
14	14	District Magistrates I		32,520
50	50	District Magistrates II		88,000
93	93	District Magistrates III		120,730
17	17	Senior Clerical Officers		12,288
707	802	Clerical Officers		398,741
80	80	Process Servers		43,701
125	125	Copy Typists		67,287
9	10	Telephone Operators		6,150
1	1	Storeman		594
30	30	Drivers		14,265
455	455	Subordinate Staff		153,320
—	—	Allowances		18,038
1,792	1,890	TOTAL K£	1,190,300	1,283,400

MOTOR VEHICLE ESTABLISHMENT

Staff Cars	Passenger Carriers	Load Carriers	Specialist Vehicles	Total
23	12	—	—	35

VOTE R27—PUBLIC SERVICE COMMISSION

The net estimate of the Public Service Commission for the year 1980/81 amounts to K£166,800 as compared to K£150,800 for 1979/80 financial year. This reflects an increase of K£16,000 over and above the 1979/80 financial year.

The increase is mainly due to increased provision under item 000—Personal Emoluments, 040—Gratuities and Pension Contributions, 050—House Allowances 100—Transport Operating Expenses 110—Travelling and Accommodation, 120—Postal and Telecommunications, 150—Examination Expenses, 190—Miscellaneous Other Charges and 220—Purchase of Plant and Equipment to cater for additional posts of Personnel Audit Unit and increased costs of publicity and examination materials, and 200—Replacement of Transport.

VOTE R27—PUBLIC SERVICE COMMISSION

I. ESTIMATE of the amount required in the year ending 30th June, 1981, for salaries, allowances and other expenses of the Public Service Commission in connexion with Public Service appointments, including expenses of interviews, selections and examinations.

One hundred and sixty-six thousand, eight hundred pounds (K£166,800)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1979/80	ESTIMATES 1980/81		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
270—PUBLIC SERVICE APPOINTMENTS	150,800	172,800	6,000	**166,800**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE PUBLIC SERVICE COMMISSION

Head	Item	TITLE	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		270—Public Service Appointments		
870		**870—The Secretariat**		
	000	Personal Emoluments	95,370	**97,150**
	040	Gratuities and Pensions Contributions	2,800	**4,000**
	050	House Allowances	19,000	**20,000**
	080	Passages and Leave Expenses	2,000	**3,000**
	100	Transport Operating Expenses	2,000	**3,000**
	110	Travelling and Accommodation Expenses ..	4,000	**5,200**
	120	Postal and Telecommunications Expenses ..	5,000	**5,300**
	130	Official Entertainment	300	**300**
	140	Electricity, Water and Conservancy	100	**100**
	150	Examination Expenses	7,250	**7,250**
	170	Advertising and Publicity	11,330	**12,000**
	190	Miscellaneous other Charges	4,100	**4,450**
	200	Replacement of Transport	—	**9,000***
	220	Purchase of Plant and Equipment	1,550	**2,050**
		GROSS EXPENDITURE	154,800	**172,800**
		Appropriations in Aid		
	601	Examination Fees	2,000	**2,000**
	602	Sales of Goods and Services	2,000	**4,000**
		TOTAL APPROPRIATIONS IN AID K£	4,000	**6,000**
		NET TOTAL VOTE R27—PUBLIC SERVICE COMMISSION .. .. K£	150,800	**166,800**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
1	1	Secretary		4,584
3	3	Under Secretaries		9,420
4	4	Senior Assistant Secretaries		11,364
1	1	Assistant Secretary II		1,674
3	3	Assistant Secretaries II		3,690
2	2	Chief Personnel Officers		4,504
3	3	Senior Personnel Officers		6,174
3	3	Personnel Officers I		4,758
2	2	Personnel Officers II		2,976
1	1	Assistant Education Officer		1,350
1	1	Accounts Assistant		1,212
4	4	Personnel Assistants		4,223
3	3	Personal Secretaries		4,186
8	9	Short-hand Typists		11,064
3	3	Senior Clerical Officers		2,571
—	1	Higher Clerical Officer		552
11	15	Clerical Officers		6,423
10	9	Copy Typists		5,166
1	1	Telephone Operator		489
3	3	Drivers		1,677
3	1	Security Officer		754
12	13	Subordinate Staff		3,832
—	—	Allowances		4,507
82	86	TOTAL K£	95,370	97,150

MOTOR VEHICLE ESTABLISHMENT

Staff Cars	Passenger Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
2	1	—	—	3

VOTE R28—OFFICE OF THE CONTROLLER AND AUDITOR-GENERAL

The net estimate of the Office of the Controller and Auditor-General for the year 1980/81 amounts to K£657,800 as compared to K£716,470 for 1979/80 financial year reflecting a reduction of K£58,670. The decrease is due to reduction under Head 875 Item 187—10th Congress on INTOSAI.

I. ESTIMATE of the amount required in the year ending 30th June, 1981, for salaries and expenses of the Office of the Controller and Auditor-General for the audit services rendered to the Central Government, Local Authorities and Statutory Boards/Statutory Corporations.

Six hundred and fifty-seven thousand, eight hundred pounds
(K£657,800)

SUMMARY

SUB-VOTE			Net Approved Expenditure 1979/80	ESTIMATES 1980/81		
				Gross Expenditure	Appropriations in Aid	**Net Expenditure**
			K£	K£	K£	**K£**
280—AUDIT SERVICES	..	K£	716,470	840,505	182,705	**657,800**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE OFFICE OF THE CONTROLLER AND AUDITOR-GENERAL

Head	Item	TITLE	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		280—Audit Services		
875		**875—Central Government**		
	000	Personal Emoluments	314,158	**359,319**
	040	Gratuities and Pensions Contributions	216	**8,645**
	050	House Allowances	61,860	**73,613**
	080	Passages and Leave Expenses	6,300	**6,615**
	100	Transport Operating Expenses	9,425	**9,896**
	110	Travelling and Accommodation Expenses	23,309	**24,474**
	120	Postal and Telecommunications Expenses	8,000	**8,400**
	140	Electricity, Water and Conservancy	471	**495**
	170	Purchase of Consumable Stores	5,565	**5,843**
	180	Hiring, Rents and Rates	12,600	**13,230**
	187	10th Congress of INTOSAI	135,380	**5,000**
	210	Additional Transport	5,876	**19,211***
	220	Purchase of Plant and Equipment	3,000	**3,814**
	250	Maintenance of Plant and Equipment	200	**400**
		GROSS EXPENDITURE K£	586,360	**538,955**
		Appropriations in Aid		
	651	Settlement Fund Trustee	6,380	**6,380**
	652	National Social Security Fund	9,220	**9,220**
	670	Miscellaneous	2,105	**2,105**
		TOTAL APPROPRIATIONS IN AID K£	17,705	**17,705**
		NET EXPENDITURE K£	568,655	**521,250**
876		**876—Local Government**		
	000	Personal Emoluments	59,441	**75,355**
	040	Gratuities and Pensions Contributions	—	**3,506**
	050	House Allowances	6,080	**9,079**
	080	Passages and Leave Expenses	578	**607**
	100	Transport Operating Expenses	2,625	**2,756**
	110	Travelling and Accommodation Expenses	2,835	**2,977**
	120	Postal and Telecommunications Expenses	1,250	**1,313**
	140	Electricity, Water and Conservancy	525	**552**
	170	Purchase of Consumable Stores	735	**772**
	200	Replacement of Transport	11,752	—
		GROSS EXPENDITURE K£	85,821	**96,917**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		280—Audit Services—(*Contd.*)		
876		**876—Local Government—(*Contd.*)**		
		Appropriations in Aid		
	650	Municipal Authorities—Audit Charges	3,200	**7,000**
	651	County Councils—Audit Charges	14,400	**18,000**
		TOTAL APPROPRIATIONS IN AID K£	17,600	**25,000**
		NET EXPENDITURE . . . . K£	68,221	**71,917**
877		**877—Statutory Boards and Corporations**		
	000	Personal Emoluments	106,527	**121,228**
	040	Gratuities and Pensions Contributions	—	**1,813**
	050	House Allowances	34,860	**38,675**
	080	Passages and Leave Expenses	4,411	**4,732**
	110	Travelling and Accommodation Expenses . .	11,026	**12,201**
	120	Postal and Telecommunications Expenses . .	4,726	**5,111**
	140	Electricity, Water and Conservancy . .	1	**500**
	170	Purchase of Consumable Stores	5,251	**5,563**
	180	Hiring, Rents and Rates	6,301	**12,615**
	210	Additional Transport	6,405	—
	220	Purchase of Plant and Equipment	1	**2,195**
		GROSS EXPENDITURE . . . . K£	179,509	**204,633**
		Appropriations in Aid		
	651	Kenya Railways	41,690	**58,416**
	652	Kenya Ports Authority	19,259	**26,985**
	653	Kenya Posts and Telecommunications	38,966	**54,599**
		TOTAL APPROPRIATIONS IN AID K£	99,915	**140,000**
		NET EXPENDITURE . . . . K£	79,594	**64,633**
		NET TOTAL R28—OFFICE OF THE CONTROLLER AND AUDIT-GENERAL K£	716,470	**657,800**

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		280—Audit Services			
		875—Central Government			
1	1	Director of Audit			3,960
2	2	Deputy Directors			6,420
3	5	Assistant Directors of Audit			15,216
10	13	Principal Auditors			33,285
15	16	Senior Auditors			34,452
1	1	Executive Officer			1,446
34	44	Auditors/Assitant Auditors			62,488
2	2	Personal Secretaries			2,616
84	97	Audit Examiners			98,946
—	2	Executive Assistants			1,728
6	7	Shorthand Typists			5,978
91	91	Audit Assistants			49,059
12	12	Clerical Officers			5,757
22	25	Copy Typists			12,238
11	15	Drivers			5,319
28	37	Subordinate Staff			10,319
1	1	Library Assistant			864
2	2	Telephonists			862
—	1	Receptionist			399
1	2	Key Punch Operators			798
—	—	Other Personal Allowances			7,169
326	376	TOTAL	K£	314,158	359,319
		876—Local Government			
1	1	Assistant Director of Audit			2,955
1	3	Principal Auditors			6,552
5	5	Senior Auditors			11,004
5	8	Auditors and Assistant Auditors			11,076
21	26	Audit Examiners			27,134
1	1	Shorthand Typists			702
17	19	Audit Assistants			9,974
3	4	Copy Typists			2,133
1	3	Subordinate Staff			1,032
—	—	Other Personal Allowances			2,793
55	70	TOTAL	K£	59,441	75,355
		877—Statutory Boards and Corporations			
1	1	Assitant Director of Audit			2,820
4	5	Principal Auditors			13,398
5	5	Senior Auditors			9,750
9	15	Auditors/Assistant Auditors			24,386
39	47	Auditor Examiners			50,115
2	2	Shorthand Typists			1,308
16	16	Audit Assistants			6,903
9	10	Clerical Officers			4,010
7	7	Copy Typists			3,419
6	6	Subordinate Staff			1,849
—	—	Other Personal Allowances			3,270
98	114	TOTAL	K£	106,527	121,228

MOTOR VEHICLE ESTABLISHMENT

Staff Cars	Passenger Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
5	8	—	—	13

VOTE R29—NATIONAL ASSEMBLY

The net estimate of the National Assembly for 1980/81 amounts to K£1,798,300 as compared to K£1,600,700 for 1979/80, reflecting a net increase of K£197,600.

The increase is mainly due to normal salary increments, travelling and accommodation expenses, postal expenses and for purchase of equipment and stores.

VOTE R29—NATIONAL ASSEMBLY

I. ESTIMATE of the amount required in the year ending 30th June, 1981, for the salaries and expenses of the National Assembly comprising the Office of the Clerk and the Legislature.

One million, seven hundred ninety-eight thousand, three hundred pounds (K£1,798,300)

SUMMARY

SUB-VOTE		Net Approved Expenditure 1979/80	ESTIMATES 1980/81		
			Gross Expenditure	Appropriations in Aid	**Net Expenditure**
		K£	K£	K£	**K£**
290—NATIONAL ASSEMBLY ..	K£	1,600,700	1,805,600	7,300	**1,798,300**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE NATIONAL ASSEMBLY

Head	Item	TITLE	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		290—National Assembly		
880		**880—Office of the Clerk**		
	000	Personal Emoluments	139,700	**163,833**
	040	Gratuities and Pensions Contributions	450	**2,000**
	050	House Allowances	30,000	**30,850**
	080	Passages and Leave Expenses	3,000	**3,450**
	100	Transport Operating Expenses	2,000	**5,130**
	110	Travelling and Accommodation Expenses ..	12,500	**26,650**
	120	Postal and Telecommunications Expenses ..	15,000	**25,444**
	130	Official Entertainment	5,500	**5,500**
	140	Electricity, Water and Conservancy	48,000	**48,000**
	170	Purchase of Consumable Stores	6,000	**5,500**
	180	Expenses of Boards, Committees and Conferences	4,200	**2,500**
	190	Miscellaneous Other Charges	3,000	**5,010**
	200	Replacement of Transport	9,150	**10,000**
	220	Purchase of Equipment and Stores	14,000	**55,000**
	260	Maintenance of Stores, Plant and Equipment ..	6,000	**7,523**
		GROSS EXPENDITURE .. .. K£	298,500	**396,390**
		Appropriations in Aid		
	600	Miscellaneous Receipts	1,100	**1,100**
	610	Reimbursement of Bar and Catering Staff ..	5,200	**5,200**
	611	Sales of Goods and Services	2,010	**1,000**
		TOTAL APPROPRIATIONS IN AID K£	8,310	**7,300**
		NET EXPENDITURE .. .. K£	290,190	**389,090**

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		290—National Assembly—(*Contd.*)		
881		**881—Legislative**		
	000	Personal Emoluments	210,820	**169,200**
	040	Gratuity	1,440	**1,800**
	050	House Allowances	3,600	**7,200**
	060	Allowances to Members of Parliament ..	512,950	**512,950**
	100	Transport Operating Expenses	1,800	**3,400**
	110	Travelling and Accommodation Expenses ..	445,000	**631,970**
	130	Official Entertainment	2,000	**3,000**
	172	Uniforms and Clothing	2,400	**10,190**
	173	Library Expenses	—	**14,500**
	190	Miscellaneous Other Charges	5,000	—
	200	Replacement of Transport	24,000	—
	250	Maintenance of Building and Grounds ..	84,000	**37,500**
	360	Grants to Commonwealth Parliamentary Association and Inter-Parliamentary Union ..	17,500	**17,500**
		NET EXPENDITURE .. .. K£	1,310,510	**1,409,210**
		NET TOTAL VOTE R29—NATIONAL ASSEMBLY .. .. .. K£	1,600,700	**1,798,300**

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		290—National Assembly		
		880—Office of the Clerk		
1	1	Clerk of the National Assembly		4,584
1	1	Senior Clerk Assistant I		3,276
1	1	Senior Clerk Assistant II		2,514
1	1	Clerk Assistant I		2,082
2	2	Clerk Assistants II		3,288
2	2	Clerk Assistants III		2,340
1	1	Chief Hansard Editor		2,334
1	1	Senior Hansard Editor		2,154
1	1	Hansard Editor		1,554
2	2	Hansard Readers		3,678
5	5	Hansard Reporters I		4,824
6	6	Hansard Reporters II		5,265
5	5	Hansard Reporters III		2,784
1	1	Accountant I		1,734
2	2	Accountants II		2,700
5	5	Accountant Assistants		4,740
1	1	Personnel Officer II		1,398
2	2	Personnel Assistants		1,872
1	1	Supplies Assistant		1,008
1	1	Storeman I		618
1	1	Storeman II		453
1	2	Executive Assistants		2,076
1	1	Serjeant-at-Arms		1,938
1	1	Senior Assistant Serjeant-at-Arms		1,398
1	1	Assistant Serjeant-at-Arms		1,008
1	1	Commissionaire I		690
4	4	Commissionaires II and III		2,130
1	1	Librarian II		1,170
3	3	Library Assistant I Library Assistant II		1,917
1	1	Caterer (House-keeper II)		1,170
1	1	Senior Assistant Caterer (House-keeper)		864
5	5	House-keeper II and III		2,790
1	1	Senior Cook (Chef)		864
11	11	Cook IA and IB		4,686
2	2	Personal Secretaries		2,904
7	7	Shorthand Typists		5,598
12	12	Copy Typists		6,591
4	7	Senior Clerical Officers		4,752
28	28	Clerical Officers		15,515
5	5	Telephone Operators I, II and III		2,595
3	3	Data Machine Operators		1,242
3	3	Machine (Sound) Operators		1,242
5	5	Drivers		2,299
90	90	Subordinate Staff		32,514
—	—	Allowances		10,680
234	238	TOTAL K£	139,700	163,833
		881—Legislative		
170	170	Members of National Assembly	210,820	169,200

MOTOR VEHICLE ESTABLISHMENT

Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist	Motor Cycles	Total
3	1	—	—	—	4

VOTE R30—MINISTRY OF ENERGY

The net estimate of the Ministry of Energy for 1980/81 amounts to K£348,800 as compared with K£207,101 in 1979/80 an increase of K£141,699.

The increase is mainly attributed to establishment of additional posts, purchase of stores, plant and equipment, and purchase of additional transport.

I. ESTIMATE of the amount required in the year ending 30th June, 1981, for the salaries and expenses of the Ministry of Energy including general administration and planning, electric power development, petroleum and other fossil fuels, non-conventional energy sources and certain contributions.

Three hundred and forty eight thousand, eight hundred pounds (K£348,800)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1979/80	ESTIMATES 1980/81		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
300—GENERAL ADMINISTRATION AND PLANNING	207,101	243,810	2,000	**241,810**
301—NON-CONVENTIONAL ENERGY SOURCES	—	27,500	10	**27,490**
302—ELECTRICAL POWER DEVELOPMENT	—	57,000	8,000	**49,000**
303—PETROLEUM AND OTHER FOSSIL FUELS	—	32,500	2,000	**30,500**
TOTAL VOTE R30—MINISTRY OF ENERGY .. K£	207,101	360,810	12,010	**348,800**

II HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF ENERGY

Head	Item	TITLE	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		300—General Administration and Planning		
428		**428—Headquarters Administrative Services**		
	000	Personal Emoluments	80,000	72,000
	040	Gratuity and Pensions Contributions	—	2,000
	050	House Allowances	12,001	15,000
	080	Passage and Leave Expenses	2,000	1,000
	100	Transport Operating Expenses	5,000	4,000
	110	Travelling and Accommodation Expenses	10,000	10,000
	120	Postal and Telecommunications Expenses	5,000	8,500
	130	Cost of Official Entertainment	100	210
	140	Electricity, Water and Conservancy	2,000	3,500
	170	Uniforms, Clothing and Other Materials	2,000	2,000
	171	Stationery and Printing	—	7,500
	175	Library Expenses	—	10,000
	176	Advertising and Publicity	—	10,000
	180	Rents and Rates	—	2,000
	182	Expenses on Conferences and Committees	4,000	7,500
	190	Miscellaneous Other Charges	60,000	6,000
	200	Replacement of Transport	—	6,000*
	220	Purchase of Stores, Plant and Equipment	20,000	50,000
	250	Maintenance of Stores, Plant and Equipment	3,000	1,200
	360	Contributions to International Organizations	2,000	2,000
		GROSS EXPENDITURE K£	207,101	220,410
		Appropriations in Aid		
	600	Miscellaneous	—	2,000
		NET EXPENDITURE K£	207,101	218,410
429		**429—Planning and Development Services**		
	000	Personal Emoluments	—	9,000
	050	House Allowances	—	5,000
	080	Passage and Leave Expenses	—	400
	100	Transport Operating Expenses	—	1,000
	110	Travelling and Accommodation Expenses	—	2,000
	210	Additional Transport	—	6,000*
		NET EXPENDITURE K£	—	23,400
		NET TOTAL 300—GENERAL ADMINISTRATION AND PLANNING K£	207,101	241,810

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		301—Non-Conventional Energy Services		
430		**430—Headquarters Non-Conventional Energy Activities**		
	000	Personal Emoluments	—	15,600
	050	House Allowances	—	2,000
	080	Passages and Leave Expenses	—	400
	100	Transport Operating Expenses	—	1,000
	110	Travelling and Accommodation Expenses ..	—	1,500
	210	Additional Transport	—	6,000*
	220	Purchase of Stores, Plant and Equipment	—	1,000
		GROSS EXPENIDTURE .. .. K£	—	27,500
		Appropriations in Aid		
	600	Miscellaneous	—	10
		NET EXPENDITURE .. .. K£	—	27,490
		302—Electric Power Development		
431		**431—Headquarters Electric Power Services (Including Inspectorate and Technical)**		
	000	Personal Emoluments	—	40,000
	050	House Allowances	—	8,000
	080	Passages and Leave Expenses	—	1,000
	100	Transport Operating Expenses	—	1,000
	110	Travelling and Accommodations Expenses ..	—	2,000
	220	Purchase of Plant, Stores and Equipment ..	—	5,000
		GROSS EXPENDITURE .. .. K£	—	57,000
		Appropriations in Aid		
	600	Renewal and New Licences	—	8,000
		NET EXPENDITURE .. .. K£	—	49,000
		303—Petroleum and Other Fossil Fuels		
432		**432—Headquarters Petroleum Activities**		
	000	Personal Emoluments	—	15,000
	050	House Allowances	—	3,500
	080	Passages and Leave Expenses	—	1,000
	100	Transport Operating Expenses	—	1,000
	110	Travelling and Accommodations Expenses ..	—	2,000

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		303—Petroleum and Other Fossil Fuels —(*Contd.*)		
432		**432—Headquarters Petroleum Activities** —(*Contd.*)		
	170	Advertising Publicity and Stationery	—	**2,000**
	210	Additional Transport	—	**7,000***
	220	Purchase of Stores, Plant and Equipment . .	—	**1,000**
		GROSS EXPENDITURE . . . . K£	—	**32,500**
		Appropriations in Aid		
	600	Technical Information Services Charges . .	—	**2,000**
		NET EXPENDITURE . . . . K£	—	**30,500**
		NET TOTAL VOTE R30—MINISTRY OF ENERGY . . . . . K£	207,101	**348,800**

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		300—General Administration and Planning			
		428—Headquarters Administrative Services			
1	1	Minister (K£4,200)*			4,200
2	2	Assistant Ministers (K£3,000)*			6,000
1	1	Permanent Secretary			4,272
1	—	Deputy Permanent Secretary			—
1	1	Deputy Secretary			3,540
1	1	Under Secretary			3,540
1	1	Senior Assistant Secretary			2,244
2	2	Assistant Secretaries			3,048
1	1	Senior Executive Officer			2,334
—	1	Executive Officer I			1,938
1	1	Executive Assistant			1,212
1	1	Personnel Officer II			1,554
—	1	Personnel Assistant			1,212
—	1	Accountant II			1,170
1	1	Accounts Assistant I			936
2	5	Senior Clerical Officers			2,922
12	13	Clerical Officers			5,465
3	4	Personal Secretaries			5,400
6	7	Shorthand Typists			5,752
6	9	Copy Typists			4,197
8	11	Drivers			3,447
13	14	Subordinate Staff			2,822
2	2	Telephone Operators			801
1	1	Data Machine Operator			453
—	1	Engineer (Documentarist)			1,614
—	1	Librarian II			1,183
—	1	Library Assitant			744
67	85	TOTAL	K£	80,000	72,000
		429—Planning and Development Services			
—	1	Principal Planning Officer			2,712
1	2	Senior Planning Officer			3,278
1	3	Planning Officers I/II			446
2	2	Economists I/II			2,564
4	8	TOTAL	K£	—	9,000
		301—Non-Conventional Energy Sources			
		430—Headquarters Non-Conventional Energy Activities			
1	1	Chemist (Biomass)			1,688
1	2	Chemist Engineer (Biomass)			3,896
—	1	Mechanical Engineer (Solar)			1,734
—	1	Senior Meteorogist			2,244
—	1	Librarian			1,170
2	6	TOTAL	K£	—	10,732

*Sitting Allowance of K£1,800 p.a. and Constituency Allowance of K£540 p.a. paid from Vote R29.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		301—Non-Conventional Energy Sources (*Contd.*)		
		Woodfuel and Charcoal		
—	1	Conservator of Forest I		1,688
—	1	Assistant Conservation I		1,734
—	1	Assistant Conservation II		1,446
—	3	TOTAL K£	—	4,868
		302—Electric Power Development		
		431—Headquarters Electric Power Services		
1	1	Government Electrical Engineer		3,276
—	1	Assistant Government Electrical Engineer		2,154
2	3	Senior Superintendents (Electric)		4,222
—	1	Electric Engineer		1,734
—	3	Superintendent Electrical Engineers		3,338
—	2	Superintending Engineers		4,309
—	2	Electrical Engineers I/II		2,892
1	4	Engineers I/II		4,229
1	1	Shorthand Typist II		804
2	2	Copy Typists I/II/III		963
1	1	Clerical Officer		510
2	2	Subordinate Staff		552
—	2	Senior Geologists		1,154
—	1	Geophysicist		1,446
—	1	Geologist I/II		1,446
—	1	Geochemist		1,938
1	1	Geophysicist (Trainee)		1,212
—	1	Senior Drilling Foreman		1,170
3	6	Geological Assistants (Trainees)		2,651
14	36	TOTAL K£	—	40,000
		303—Petroleum and Other Fossil Fuels		
		432—Headquarters Petroleum Services		
1	1	Chief Geologist		2,286
1	1	Senior Mining Engineer		2,244
—	1	Superintending Engineer (Mining)		2,154
—	1	Senior Geologist (Petroleum)		2,244
—	1	Engineer I/II		1,446
—	1	Geologist		1,734
—	1	Licensing Warden		1,446
—	1	Geophysicist		1,446
2	8	TOTAL K£	—	15,000

MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycle	Total
300—General Administration and Planning	5	—	—	—	—	5

VOTE R31—MINISTRY OF BASIC EDUCATION

The net estimate of the Ministry of Basic Education for the financial year 1980/81 amounts to K£86,166,100 as compared with K£80,880,348 for 1979/80.

The increase of K£5,285,752 is partly due to employment of additional Primary School teachers, additional expenditure under the School Equipment and School Milk Schemes including the extended School Feeding Programme, the establishment of a provincial administrative structure for the new Ministry of Basic Education, the strengthening of the Curriculum Support Services and School Inspectorate, the administration of Pre-Primary Education Programme and increased enrolment into Primary Teachers Colleges.

I. ESTIMATE of the amount required in the year ending 30th June, 1981, for the salaries and expenses of the Ministry of Basic Education including the administration of the Education Act, payment of certain grants and grants-in-aid including the Teachers' Service Commission, the School Equipment Scheme, the School Milk Scheme and other expenses in connexion with the promotion of Basic Education.

Eighty-six million, one hundred and sixty-six thousand, one hundred pounds (K£86,166,100)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1979/80	ESTIMATES 1980/81		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
310—GENERAL ADMINISTRATION AND PLANNING	1,853,152	2,736,400	443,000	**2,293,400**
311—PRIMARY EDUCATION	75,954,856	80,555,000	261,600	**80,293,400**
312—TEACHERS' EDUCATION ..	2,617,500	2,990,100	—	**2,990,100**
313—SCHOOLS FOR THE HANDICAPPED	439,840	499,200	—	**499,200**
314—MISCELLANEOUS	15,000	35,000	20,000	**15,000**
315—PRE-PRIMARY EDUCATION ..	—	70,300	—	**75,000**
TOTAL VOTE R31—MINISTRY OF BASIC EDUCATION K£	80,880,348	86,890,700	724,600	**86,166,100**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF BASIC EDUCATION

Head	Item	TITLE	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		310—General Administration and Planning		
834		**834—Headquarters Administrative Services**		
	000	Personal Emoluments	132,600	**137,700**
	050	House Allowances	35,000	**30,000**
	080	Passages and Leave Expenses	1,200	**1,500**
	100	Transport Operating Expenses	3,250	**4,000**
	110	Travelling and Accommodation Expenses ..	18,000	**19,000**
	120	Postal and Telecommunication Expenses ..	6,500	**6,500**
	130	Official Entertainment	100	**200**
	140	Electricity, Water and Conservancy	200	**300**
	170	Office Expenses	5,000	**7,000**
	190	Miscellaneous Other Charges	500	**500**
	200	Replacement of Transport	15,100	**6,000***
	210	Additional Transport	9,000	—
	220	Office Equipment	11,000	**3,000**
	250	Maintenance	6,500	**2,000**
	315	TSC—Appeals Tribunal	2,000	**2,500**
		NET EXPENDITURE .. .. K£	245,950	**220,200**
835		**835—Headquarters Professional Administrative Services**		
	000	Personal Emoluments	35,000	**65,000**
	050	House Allowances	10,000	**10,000**
	080	Passages and Leave Expenses	450	**500**
	100	Transport Operating Expenses	3,500	**4,000**
	110	Travelling and Accommodation Expenses ..	7,000	**13,500**
	171	Publications	250	**250**
	180	Overseas Interviews—Teaching Staff	1	**1,000**
	192	Conferences and Seminars	2,000	**2,200**
	193	Nairobi and Fahari Ya Kenya Shows	1	**100**
		NET EXPENDITURE .. .. K£	58,202	**96,550**
836		**836—Curriculum Support Services and Schools Inspectorate**		
	000	Personal Emoluments	172,000	**280,000**
	050	House Allowances	30,000	**40,000**
	080	Passages and Leave Expenses	900	**1,300**
	100	Transport Operating Expenses	30,750	**46,200**
	110	Travelling and Accommodation Expenses ..	32,500	**35,000**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		310—General Administration and Planning —(*Contd.*)		
836		**836—Curriculum Support Services and Schools Inspectorate**—(*Contd.*)		
	120	Postal and Telecommunication Expenses ..	2,000	**2,500**
	140	Electricity, Water and Conservancy	600	**700**
	150	Expenses of Examinations	1	**380,000**
	170	Office Expenses	1,000	**1,000**
	181	Rent and Rates	3,000	**2,000**
	190	Miscellaneous Other Charges	200	**200**
	191	In-Service Courses	20,000	**20,000**
	192	Conferences and Seminars	2,250	**1,000**
	200	Replacement of Transport	19,000	**60,000***
	220	Equipment	1,000	**1,000**
	250	Maintenance	500	**500**
	301	Grants to TSC—Teachers' Salaries (KIE—CDR)	150,000	**160,000**
	302	Grants to TSC—Teachers' Salaries (KIE—EMS)	25,000	**35,800**
	303	Grants to TSC—Teachers Advisory Centres ..	30,000	**45,000**
	310	Grants and Grants-in-Aid (KIE)	275,000	**288,750**
		GROSS EXPENDITURE .. .. K£	795,701	**1,400,950**
		Appropriations in Aid		
	621	Examination Fees—CPE—Teachers (Primary) Trainees	—	**441,000**
		NET EXPENDITURE .. .. K£	795,701	**959,950**
837		**837—Provincial Administrative Services**		
	000	Personal Emoluments	—	**103,400**
	050	House Allowances	—	**12,000**
	080	Passages and Leave Expenses	—	**700**
	100	Transport Operating Expenses	—	**9,900**
	110	Travelling and Accommodation Expenses ..	—	**10,000**
	120	Postal and Telecommunication Expenses ..	—	**7,500**
	140	Electricity, Water and Conservancy	—	**1,000**
	150	Expenses of Examinations	—	**3,500**
	170	Office Expenses	—	**3,500**
	190	Miscellaneous Other Charges	—	**500**
	200	Replacement of Transport	—	**21,000***
	220	Office Equipment	—	**3,000**
	250	Maintenance	—	**1,000**
		NET EXPENDITURE .. .. K£	—	**177,000**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		310—General Administration and Planning —(*Contd.*)		
841		**841—Teachers Service Commission**		
	000	Personal Emoluments	440,000	**437,300**
	050	House Allowances	100,000	**90,000**
	080	Passages and Leave Expenses	45,000	**75,000**
	100	Transport Operating Expenses	4,500	**6,600**
	110	Travelling and Accommodation Expenses	10,000	**10,000**
	111	Teachers Travelling—Post-Primary Schools	8,500	**10,000**
	120	Postal and Telecommunication Expenses	8,500	**10,000**
	130	Official Entertainment	100	**100**
	140	Electricity, Water and Conservancy	6,000	**6,000**
	170	Office Expenses	14,000	**15,000**
	181	Rent and Rates	65,000	**136,000**
	190	Miscellaneous Other Charges	500	**500**
	191	Staff Development	1,000	**2,000**
	194	Staff Medical Scheme	10,000	**10,000**
	195	Medical Claims—Teachers	25,000	**25,000**
	210	Additional Transport	4,200	—
	220	Equipment	3,000	**3,200**
	250	Maintenance	10,000	**5,000**
		GROSS EXPENDITURE K£	755,300	**841,700**
		Appropriations in Aid		
	622	Registration Fees—TSC	2,000	**2,000**
	623	Insurance Premiums	1	—
		TOTAL APPROPRIATIONS IN AID K£	2,001	**2,000**
		NET EXPENDITURE K£	753,299	**839,700**
		NET TOTAL 310—GENERAL ADMINISTRATION AND PLANNING K£	1,853,152	**2,293,400**
		311—Primary Education		
843		**843—District Education Board Offices**		
	000	Personal Emoluments	872,560	**964,500**
	050	House Allowances	145,000	**175,000**
	080	Passages and Leave Expenses	4,500	**4,500**
	100	Transport Operating Expenses	59,750	**59,750**
	110	Travelling and Accommodation Expenses	100,000	**105,000**
	112	DEB Members Expenses	4,100	**4,100**
	120	Postal and Telecommunication Expenses	29,000	**30,500**

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		311—Primary Education—(*Contd.*)		
843		**843—District Education Board Offices—(*Contd.*)**		
	140	Electricity, Water and Conservancy	8,500	**8,500**
	170	Office Expenses	44,000	**44,000**
	181	Rent and Rates	15,000	**6,000**
	190	Miscellaneous Other Charges	5,000	**5,000**
	191	In-Service Courses	15,000	**16,000**
	200	Replacement of Transport	48,000	**91,000***
	220	Office Equipment	8,000	**8,000**
	250	Maintenance	3,000	**3,000**
		NET EXPENDITURE K£	1,361,410	**1,524,850**
844		**844—Primary Schools**		
	000	Personal Emoluments	20,000	**20,000**
	050	House Allowances	10,000	**6,000**
	080	Passages and Leave Expenses	2,000	**2,000**
	110	Travelling and Accommodation Expenses	300	**500**
	111	Teachers Travelling—DEB Schools	40,000	**45,000**
	160	Boarding Expenses—DEB Schools	587,500	**750,000**
	301	Grants to TSC—Teachers' Salaries	61,000,206	**64,448,000**
	310	Grants and Grants-in-Aid	149,000	**149,000**
		GROSS EXPENDITURE K£	61,809,006	**65,420,500**
		Appropriations in Aid		
	600	Personal Emoluments—Seconded Staff	15,000	**5,000**
	601	House Allowances—Seconded Staff	3,000	**1,000**
	610	Primary School Fees—DEB	225,000	**—**
	611	Primary Schools Boarding Fees—DEB	45,000	**75,000**
		TOTAL APPROPRIATIONS IN AID K£	288,000	**81,000**
		NET EXPENDITURE K£	61,521,006	**65,339,500**
845		**845—School Equipment Scheme**		
	000	Personal Emoluments	283,820	**267,200**
	050	House Allowances	50,000	**45,000**
	080	Passages and Leave Expenses	1,500	**1,500**
	100	Transport Operating Expenses	105,000	**115,000**
	110	Travelling and Accommodation Expenses	25,000	**30,000**
	120	Postal and Telecommunication Expenses	2,500	**2,500**
	140	Electricity, Water and Conservancy	2,000	**1,000**
	170	Office Expenses	13,000	**13,000**
	190	Miscellaneous Other Charges	2,000	**2,000**
	191	In-Service Courses	5,000	**5,000**
	200	Replacement of Transport	20,000	**25,000***

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		311—Primary Education—(*Contd.*)		
845		**845—School Equipment Scheme—(*Contd.*)**		
	220	Office Equipment	15,000	**15,000**
	221	School Equipment	4,076,680	**4,200,000**
	250	Maintenance	10,000	**10,000**
		GROSS EXPENDITURE .. .. K£	4,611,500	**4,732,200**
		Appropriations in Aid		
	614	School Equipment—Municipalities	165,000	**180,000**
	617	Miscellaneous	600	**600**
		TOTAL APPROPRIATIONS IN AID K£	165,600	**180,600**
		NET EXPENDITURE .. .. K£	4,445,900	**4,551,600**
846		**846—School Milk and Feeding Programme**		
	000	Personal Emoluments	83,780	**83,300**
	050	House Allowances	32,760	**33,000**
	080	Passages and Leave Expenses	1,000	**1,000**
	100	Transport Operating Expenses	1,500	**1,500**
	110	Travelling and Accommodation Expenses ..	4,000	**4,000**
	161	School Milk	8,450,000	**8,295,000**
	162	School Feeding Programme	—	**210,000**
	170	Office Expenses	2,000	**2,000**
	190	Miscellaneous Other Charges	500	**500**
	210	Additional Transport	50,000	**246,150***
	220	Office Equipment	1,000	**1,000**
		NET EXPENDITURE .. .. K£	8,626,540	**8,877,450**
		NET TOTAL 311—PRIMARY EDUCATION K£	**75,954,856**	**80,293,400**
		312—Teachers' Education		
847		**847—Primary Teachers' Training Colleges**		
	000	Personal Emoluments	110,000	**100,000**
	050	House Allowances	4,000	**4,000**
	080	Passages and Leave Expenses	500	**500**
	110	Travelling and Accommodation Expenses ..	1,000	**1,000**
	181	Rent and Rates	15,000	**20,000**
	301	Grants to TSC—Teachers' Salaries	1,010,000	**1,154,600**
	310	Grants and Grants-in-Aid	1,477,000	**1,710,000**
		NET TOTAL 312—TEACHERS' EDUCATION K£	2,617,500	**2,990,100**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		313—Schools for the Handicapped		
810		**810—Technical/Vocational Schools**		
	301	Grants to TSC—Teachers' Salaries	33,850	**41,700**
	310	Grants and Grants-in-Aid	43,000	**50,000**
		NET EXPENDITURE .. .. K£	76,850	**91,700**
811		**811—Secondary Schools**		
	301	Grants to TSC—Teachers' Salaries	23,990	**28,000**
	310	Grants and Grants-in-Aid	14,000	**17,000**
		NET EXPENDITURE .. .. K£	37,990	**45,000**
848		**848—Primary Schools**		
	301	Grants to TSC—Teachers' Salaries	160,000	**187,500**
	310	Grants and Grants-in-Aid	165,000	**175,000**
		NET EXPENDITURE .. .. K£	325,000	**362,500**
		NET TOTAL 313—SCHOOLS FOR THE HANDICAPPED .. .. K£	439,840	**499,200**
		314—Miscellaneous		
815		**815—Contributions Towards Local Institutions**		
	313	National School Feeding Council	25,000	**30,000**
	314	Kenya Colleges and Schools Sports Council ..	—	**5,000**
		GROSS EXPENDITURE .. .. K£	25,000	**35,000**
		Appropriations in Aid		
	617	Miscellaneous	15,000	**20,000**
		NET TOTAL 314—MISCELLANEOUS K£	10,000	**15,000**
		315—Pre-Primary Education		
816		**816—Training and Field Services**		
	000	Personal Emoluments	—	**9,200**
	050	House Allowances	—	**2,000**
	080	Passages and Leave Expenses	—	**300**
	100	Transport Operating Expenses	—	**3,000**

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	K£
		315—Pre-Primary Education—(*Contd.*)		
816		**816—Training and Field Services**—(*Contd.*)		
	110	Travelling and Accommodation Expenses ..	—	**5,000**
	200	Replacement of Transport	—	**7,500***
	301	Grants to TSC—Teachers' Salaries	—	**16,000**
	310	Grants—Training Institutions	—	**32,000**
		NET EXPENDITURE .. .. K£	—	**75,000**
		NET TOTAL 315—PRE-PRIMARY EDUCATION .. .. .. K£	—	**75,000**
		NET TOTAL VOTE R31—MINISTRY OF BASIC EDUCATION .. .. K£	80,875,348	**86,166,100**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		310—General Adiministration and Planning			
		834—Headquarters Administrative Services			
	1	Minister (K£ 4,200)*			4,200
	2	Assistant Ministers (K£ 3,000)*			6,000
	1	Permanent Secretary			4,428
	1	Deputy Secretary			3,960
	1	Under Secretary			3,540
	2	Senior Assistant Secretaries			5,532
	2	Assistant Secretaries			3,876
	2	Assistant Directors of Education			6,684
	1	Senior Education Officer			2,424
	4	Education Officers			8,040
	1	Chief Accountant			2,424
	1	Senior Accountant			2,154
	1	Senior Personnel			2,154
	3	Accountants II			3,906
	5	Accounts Assistants			5,040
	1	Personnel Officer I			1,614
	2	Personnel Officer II			2,508
	2	Personnel Assistants			2,016
	1	Social Demographer			1,794
	1	Economist/Statistician			1,494
	1	Executive Officer			1,614
	2	Executive Officers II			2,604
	3	Personal Secretaries			4,194
	10	Shorthand Typists			10,360
	8	Senior Clerical Officers			6,192
	25	Clerical Officers			12,775
	15	Copy Typists			7,108
	5	Drivers			2,355
	1	Machine Operator			510
	40	Subordinate Staff			16,200
—	145	TOTAL	K£	132,600	137,700
		835—Headquarters Professional Services			
	1	Director of Education			3,804
	1	Deputy Director of Education			3,960
	2	Assistant Directors of Education			7,080
	5	Senior Headmasters			1
	14	Education Officers			28,019
	1	Excutive Officer II			1,302
	2	Executive Assistants			2,020
	1	Personal Secretary			1,398
	5	Shorthand Typists			4,680
	12	Clerical Officers			5,652
	4	Copy Typists			1,874
	3	Drivers			1,410
	10	Subordinate Staff			3,800
—	61	TOTAL		35,000	65,000
		836—Curriculum Support Services and Schools Inspectorate			
	1	Chief Inspector of Schools			3,672
	2	Senior Education Officers/Inspectors			4,738
	1	Director of Education			4,584

*Sitting Allowance of K£1,800 p.a. and Constituency Allowance of K£540 p.a. paid from Vote R29.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		310—General Administration and Planning—(*Contd.*)			
		836—Curriculum Support Services and Schools Inspectorate —(*Contd.*)			
	3	Lecturers			7,002
	65	Education Officers/Inspectors			55,154
	210	Assistant Primary Inspectors			186,000
	1	Announcer			714
	3	Shorthand Typists			2,808
	10	Clerical Officers			4,710
	2	Copy Typists			942
	2	Telephone Operators			906
	4	Drivers			1,884
	1	Executive Assistant			1,086
	10	Subordinate Staff			3,800
	—	Gratuities			2,000
—	315	TOTAL	K£	172,000	280,000
		301—Grants to TSC—Teachers' Salaries (KIE)			
1	—	Principal			—
1	2	Principal Lecturers			6,144
7	9	Senior Lecturers			23,494
12	43	Lecturers			100,362
25	—	Graduate/Non-Graduate Teachers			—
—	—	Allowances			30,000
46	54	TOTAL	K£	150,000	160,000
		302—Grants to TSC—Teachers' Salaries (EMS)			
1	1	Principal Lecturer			2,928
5	5	Senior Lecturers			7,180
12	17	Lecturers			13,392
17	12	Assistant Lecturers			6,300
—	—	Allowances			6,000
35	35	TOTAL	K£	25,000	35,800
		303—Grants to TSC—Teachers' Advisory Centres			
43	43	Teachers (SI)			50,000
—	—	Allowances			5,000
43	43	TOTAL	K£	30,000	55,000
		837—Provincial Administrative Services			
	2	Assistant Directors of Education			6,288
	5	Senior Education Officers			12,786
	19	Education Officers			37,139
	7	Executive Assistants			7,056
	4	Shorthand Typists			3,744
	35	Clerical Officers			16,485
	7	Copy Typists			3,297
	2	Building Artisans			950
	7	Drivers			2,355
	35	Subordinate Staff			13,300
—	123	TOTAL	K£	—	103,400

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		310—General Administration and Planning—(*Contd.*)		
		841—Teachers Service Commission		
1	1	Chairman		4,272
1	1	Deputy Chairman		3,276
4	4	Commissioners		12,476
1	1	Commission Secretary (DDE)		3,960
1	1	Principal Administrative Officer		3,540
1	1	Principal Finance Establishment Officer		2,712
1	1	Senior Administrative Officer		2,820
1	1	Principal Staffing Officer		2,820
1	1	Chief Personnel Officer		2,604
1	1	Chief Accountant		2,244
28	28	Accountants		33,015
1	1	Principal Internal Auditor		2,604
4	4	Senior Internal Auditors		7,344
2	2	Auditors I		3,000
4	4	Auditors II		7,416
10	10	Audit Examiners		8,280
1	1	Senior Accountant		1,734
1	1	Senior Salaries Officer		2,424
1	1	Senior Personnel Officer		1,866
14	14	Staffing Officers		27,680
1	1	Senior Executive Officer		1,866
40	40	Personnel Officers		44,578
7	7	Administrative Officers		13,320
25	25	Executive Officers		28,240
4	4	Personal Secretaries		6,408
7	7	Shorhand Typists		7,200
40	40	Copy Typists		20,400
3	3	Senior Clerical Officers		2,142
141	141	Clerical Officers		76,650
2	2	Telephone Operators		1,395
6	6	Drivers		3,740
8	8	Key Punch Operators		4,140
2	2	Security Officers		834
26	26	Subordinate Staff		10,300
		Gratuities/Allowances		30,000
		National Social Security Fund		50,000
391	391	TOTAL K£	440,000	437,300
		311—Primary Education		
		843—District Education Board Offices		
75	80	Education Officers		193,500
160	156	Assistant Education Officers		249,870
39	39	Executive Assistants		46,100
409	488	Clerical Officers		251,870
49	49	Copy Typists		29,400
82	74	Drivers		31,080
—	1	Coxswain		400
4	3	Telephone Operators		1,250
475	523	Subordinate Staff		161,030
1,293	1,413	TOTAL K£	872,560	964,500
		844—Primary Schools		
2	—	Graduate/Approved Teachers		—
20	15	Non-Graduate Teachers		11,570
1	3	Enrolled Nurses		750
14	3	House-keeper I		3,400

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		311—Primary Education—(*Contd.*)			
		844—Primary Schools—(*Contd.*)			
—	4	Assistant House-keepers			530
2	—	Executive Officers			—
4	—	Clerical Officers			—
2	2	Building Artisans			950
1	—	Driver			—
30	20	Subordinate Staff			2,800
76	47	TOTAL	K£	20,000	20,000
		301—Grants to TSC—Teachers' Salaries			
25	25	Approved Teachers			30,000
2,300	2,300	Teachers (S1)			2,426,750
20,400	20,676	Teachers (P1)			17,207,100
17,600	17,321	Teachers (P2)			13,988,060
23,100	23,300	Teachers (P3)			11,831,270
1,480	1,300	Teachers (P4)			624,590
30,618	37,078	Teachers—Unqualified			13,798,730
—	—	Responsibility Allowances			950,000
—	—	Allowances (House/Hardship)			3,000,000
—	—	Teachers Promotion			50,000
—	—	Provident Fund			1,500
—	—	National Social Security Fund			540,000
95,523	102,000	TOTAL	K£	61,000,206	64,448,000
		845—School Equipment Scheme			
1	1	Assistant Director of Education			2,712
1	1	Senior Education Officer			2,334
3	3	Education Officers			4,962
1	1	Accountant I			1,674
1	1	Accountant II			1,170
2	2	Accounts Assistants			1,728
1	1	Executive Officer II			1,170
1	1	Personnel Assistant			864
4	4	Senior Clerical Officers			2,568
19	18	Clerical Officers			9,936
3	3	Shorthand Typists			1,602
8	8	Copy Typists			3,300
2	2	Telephone Operator			800
1	1	Key-punch Operator			399
3	3	Security Officers			1,197
85	78	Drivers			30,806
5	5	Subordinate Staff			1,665
1	1	Chief Supplies Officer			2,154
1	1	Senior Supplies Officer			2,334
3	3	Supplies Officers I			4,566
12	12	Supplies Officers II			16,952
24	12	Supplies Assistant I			11,203
18	17	Supplies Assistant II			14,794
31	31	Storemen I			19,411
41	41	Storemen II			17,673
73	73	Storemen III			29,782
171	171	Store Attendants			47,144
50	50	Watchmen			12,300
—	—	Casual Labour			20,000
566	545	TOTAL	K£	283,820	267,200

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		311—Primary Education—(*Contd.*)			
		846—School Milk Scheme			
3	—	Administrative Officers			—
10	13	Education Officers			23,738
1	1	Accountant I			1,614
2	1	Executive Assistants			900
30	30	Assistant Education Officers			36,540
3	1	Shorthand Typists			972
46	46	Clerical Officers			18,354
2	2	Copy Typists			798
2	1	Drivers			384
99	95	TOTAL	K£	83,780	83,300
		315—Pre-Primary Education			
		816—Training and Field Services			
—	3	Education Officers		—	4,842
—	1	Executive Assistant			936
—	3	Clerical Officers		—	1,200
—	2	Copy Typists			808
—	3	Drivers			1,414
—	12	TOTAL	K£	—	9,200
		301—Grants to TSC—Teachers' Salaries			
—	4	Senior Lecturers			8,048
—	4	Lecturers			6,952
—	—	Allowances			1,000
—	8	TOTAL	K£	—	16,000
		312—Teachers' Education			
		847—Primary Teachers Training Colleges			
1	1	Senior Lecturer			2,820
40	40	Lecturers			71,660
—	2	Bursar/Senior Accountant			3,588
3	1	Bursar/Accountant I			1,554
11	1	Bursar/Accountant II			1,350
3	1	Bursar/Accounts Assistant			1,008
—	2	Artisan Builders			1,020
—	—	Gratuities			17,000
58	48	TOTAL	K£	110,000	100,000
		301—Grants to TSC—Teachers' Salaries			
17	17	Principals			56,496
17	17	Deputy Principals			47,292
49	54	Senior Lecturers			123,460
219	244	Lecturers			494,526
211	231	Assistant Lecturers I			387,826
—	—	Allowances			45,000
513	563	TOTAL	K£	1,010,000	1,154,600

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details		Approved Estimates 1979/80	**Estimates 1980/81**
				K£	**K£**
		313—Schools for the Handicapped			
		848—Primary Schools			
		301—Grants to TSC—Teachers' Salaries			
8	11	Graduate Approved Teachers			**15,378**
22	30	Teachers (S1)			**37,690**
34	46	Teachers (P1)			**40,342**
41	41	Teachers (P2)			**31,080**
70	70	Teachers (P3)			**42,010**
—	—	Allowances			**21,000**
175	198	TOTAL	K£	160,000	**187,500**
		811—Secondary Schools			
		301—Grants to TSC—Teachers' Salaries			
10	12	Graduate/Approved Teachers			**16,362**
6	8	Teachers (S1)			**9,638**
—	—	Allowances			**2,000**
16	20	TOTAL	K£	21,990	**28,000**
		810—Technical/Vocational Schools			
		301—Grants to TSC—Teachers' Salaries			
5	5	Graduate/Approved Teachers			**6,490**
15	20	Teachers (S1)			**18,050**
8	8	Teachers (P1)			**5,954**
7	7	Teachers (P2)			**3,822**
8	8	Teachers (P3)			**3,384**
—	—	Allowances			**4,000**
43	48	TOTAL	K£	33,850	**41,700**

MOTOR VEHICLE ESTABLISHMENT

Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
28	138	66	1	—	233

VOTE R32—MINISTRY OF INDUSTRY

The 1980/81 net estimate of the Ministry of Industry is K£916,700 as compared with K£456,283, an increase of K£460,417.

The increase is mainly required for increased Personal Emoluments due to increase in staff under the Ministry Headquarters, Industrial Survey and Promotion Centre, and Kenya Industrial Research and Development Institute.

I. ESTIMATE of the amount required in the year ending 30th June, 1981, for the salaries and expenses of the Ministry of Industry including assistance to sundry organizations connected with industry, expenses under Kenya Industrial Research Institute, Industrial Survey and Promotion Centre and other related industrial functions.

Nine hundred and sixteen thousand, seven hundred pounds
(K£916,700)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1979/80	ESTIMATES 1980/81		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
320—GENERAL ADMINISTRATION AND PLANNING	69,099	451,650	10	**451,640**
321—INDUSTRIAL SERVICES	387,184	521,460	56,400	**465,060**
TOTAL VOTE R32—MINISTRY OF INDUSTRY .. K£	456,283	973,110	56,410	**916,700**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF INDUSTRY

Head	Item	TITLE	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		320—General Administration and Planning		
775		**775—Headquarters Administrative Services**		
	000	Personal Emoluments	26,450	**86,784**
	040	Gratuity and Pension Contributions	—	**3,500**
	050	House Allowances	10,000	**2,500**
	060	Other Personal Allowances	1,000	**1,000**
	080	Passages and Leave Expenses	200	**760**
	100	Transport Operating Expenses	3,000	**4,800**
	110	Travelling and Accommodation Expenses ..	5,000	**6,000**
	120	Postal and Telecommunications Expenses ..	2,000	**3,500**
	130	Official Entertainment	—	**600**
	140	Electricity, Water and Conservancy	125	**300**
	170	Purchase of Consumable Stores	1,600	**2,000**
	190	Miscellaneous Other Charges	—	**1,000**
	195	Course of Instruction	—	**4,000**
	200	Replacement of Transport	—	**13,000***
	220	Purchase of Office Equipment	1,000	**3,500**
	250	Maintenance of Equipment	500	**1,000**
	315	Grants to Kenya Bureau of Standards	—	**300,000**
		GROSS EXPENDITURE .. .. K£	50,875	**434,244**
		Appropriations in Aid		
	600	Sale of Goods and Services	2,000	**10**
		NET EXPENDITURE .. .. K£	48,875	**434,234**
776		**776—Planning and Feasibility Studies**		
	000	Personal Emoluments	12,384	**12,106**
	040	Gratuity and Pension Contributions	600	**200**
	050	House Allowances	1,000	**1,000**
	060	Other Personal Allowances	800	**700**
	080	Passages and Leave Expenses	300	**300**
	110	Travelling and Accommodation Expenses ..	3,000	**2,500**
	190	Miscellaneous Other Charges	140	**100**
	195	Course of Instruction	2,000	**500**
		NET EXPENDITURE .. .. K£	20,224	**17,406**
		NET TOTAL 320—GENERAL ADMINISTRATION AND PLANNING .. K£	69,099	**451,640**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title		Approved Estimates 1979/80	**Estimates 1980/81**
				K£	**K£**
		321—Industrial Services			
777		**777—Headquarters Industrial Services**			
	000	Personal Emoluments		33,264	**36,265**
	040	Gratuity and Pension Contributions		600	**600**
	050	House Allowances		4,970	**5,000**
	060	Other Personal Allowances		550	**550**
	080	Passages and Leave Expenses		250	**250**
	110	Travelling and Accommodation Expenses		2,500	**1,500**
	130	Official Entertainment		1,200	**1,200**
	185	Rents and Rates		2,000	**5,000**
	190	Miscellaneous Other Charges		200	**200**
	195	Course of Instruction		3,500	**6,000**
		NET TOTAL	K£	49,034	**56,565**
778		**778—Kenya Industrial Training Institute**			
	000	Personal Emoluments		46,637	**48,080**
	040	Gratuity and Pension Contributions		600	**600**
	050	House Allowances		3,000	**3,000**
	060	Other Personal Allowances		600	**600**
	080	Passages and Leave Expenses		300	**500**
	100	Transport Operating Expenses		3,100	**3,100**
	110	Travelling and Accommodation Expenses		3,000	**4,000**
	120	Postal and Telecommunications Expenses		1,500	**1,800**
	130	Official Entertainment		350	**500**
	140	Electricity, Water and Conservancy		3,600	**4,000**
	160	Purchase of Food and Rations		13,000	**16,000**
	170	Purchase of Consumable Stores		28,000	**33,000**
	173	Library Expenses		3,000	**5,000**
	185	Rents and Rates		250	**—**
	190	Miscellaneous Other Charges		2,400	**3,000**
	195	Course of Instruction		1,500	**4,000**
	200	Replacement of Transport		20,000	**—**
	220	Purchase of Office Equipment		1,500	**2,000**
	250	Maintenance of Plant and Equipment		6,800	**7,500**
		GROSS EXPENDITURE	K£	139,137	**136,680**
		Appropriations in Aid			
	600	Sale of Goods and Services		6,000	**6,000**
		NET EXPENDITURE	K£	133,137	**130,680**

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		321—Industrial Services—(*Contd.*)		
779		**779—Industrial Survey and Promotion Centre**		
	000	Personal Emoluments	46,457	56,852
	040	Gratuity and Pension Contributions	500	1,200
	050	House Allowances	7,700	10,425
	060	Other Personal Allowances	800	1,000
	080	Passages and Leave Expenses	400	500
	100	Transport Operating Expenses	2,700	3,500
	110	Travelling and Accommodation Expenses ..	6,000	8,000
	120	Postal and Telecommunications Expenses ..	4,300	6,000
	130	Official Entertainment	250	300
	140	Electricity, Water and Conservancy	800	1,500
	170	Purchase of Consumable Stores	2,000	2,500
	175	Trade Fairs and Exhibitions	500	2,500
	185	Rents and Rates	15,000	—
	190	Miscellaneous Other Charges	580	650
	192	Industrial Research Advisory Centre	1,800	1,800
	195	Course of Instruction	2,500	3,000
	210	Additional Transport	—	6,500*
	220	Purchase of Plant and Equipment	2,000	3,000
	250	Maintenance of Plant and Equipment	600	500
		Gross Expenditure .. .. K£	94,887	109,727
		Appropriations in Aid		
	600	Sale of Goods and Services	200	400
		Net Expenditure .. .. K£	94,687	109,327
780		**780—Kenya Industrial Research and Development Institute**		
	000	Personal Emoluments	72,475	102,288
	040	Gratuity and Pension Contributions	1,000	7,500
	050	House Allowances	8,500	9,550
	060	Other Personal Allowances	1,500	2,000
	080	Passages and Leave Expenses	1,500	1,600
	100	Transport Operating Expenses	5,200	6,800
	110	Travelling and Accommodation Expenses ..	14,000	15,000
	120	Postal and Telecommunications Expenses ..	2,760	3,500
	130	Official Entertainment	460	500
	140	Electricity, Water and Conservancy	5,500	6,000
	170	Purchase of Consumable Stores	9,000	9,500
	180	Market Research Surveys	1,151	1,250
	190	Miscellaneous Other Charges	9,000	9,000
	192	Expenses of Boards, Committee and Conferences	2,000	12,000
	195	Course of Instruction	2,000	5,000
	210	Additional Transport	4,080	6,500*

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		321—Industrial Services—(*Contd.*)		
780		**780—Kenya Industrial Research and Development Institute—(*Contd.*)**		
	220	Purchase of Office Equipment	10,000	**15,000**
	250	Maintenance of Plant and Equipment	3,200	**3,500**
	360	Contribution to International Organizations ..	2,000	**2,000**
		GROSS EXPENDITURE .. .. K£	155,326	**218,488**
		Appropriations in Aid		
	600	Sale of Goods and Services	45,000	**50,000**
		NET EXPENDITURE .. .. K£	110,326	**168,488**
		NET TOTAL 321—INDUSTRIAL SERVICES K£	387,184	**465,060**
		NET TOTAL VOTE R32—MINISTRY OF INDUSTRY .. .. .. K£	456,283	**916,700**

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		320—General Administration and Planning		
		775—Headquarters Administrative Services		
1	1	Minister (K£4,200)*		4,200
2	2	Assistant Ministers (K£3,000)*		6,000
1	1	Permanent Secretary		4,428
—	2	Deputy Secretaries		8,548
—	2	Under Secretaries		6,806
—	2	Senior Assistant Secretaries		2,604
—	2	Assistant Secretaries		3,108
—	1	Executive Officer		1,446
—	1	Accountant I		1,614
—	1	Personnel Officer		864
—	1	Personnel Assistant		972
—	1	Accounts Assistant		900
—	4	Personal Secretaries		5,016
—	10	Shorthand Typists		9,360
—	10	Copy Typists		5,340
—	6	Senior Clerical Officers		2,632
—	30	Clerical Officers		13,620
—	1	Executive Assistant		864
—	11	Drivers		5,250
—	10	Subordinate Staff		2,540
—	2	Telephone Operators		672
4	101	TOTAL K£	26,450	86,784
		776—Planning and Feasibility Studies		
1	1	Principal Economist		2,424
1	1	Senior Economist		2,154
1	1	Economist I		1,734
2	2	Economist II		2,892
1	1	Shorthand Typist		1,010
1	1	Copy Typist		534
2	2	Clerical Officers		1,104
1	—	Driver		—
1	1	Subordinate Staff		254
11	10	TOTAL K£	12,384	12,106
		777—Headquarters Industrial Section		
1	1	Director		3,772
1	1	Assistant Director		2,254
1	1	Industrial Development Officer		1,354
3	3	Economists		4,638
14	15	Industrial Officers		17,016
3	3	Shorthand Typists		2,308
2	3	Clerical Officers		1,332
2	3	Copy Typists		1,190
2	4	Drivers		1,441
3	3	Subordinate Staff		960
32	37	TOTAL K£	33,264	36,265
		778—Kenya Industrial Training Institute		
1	1	Principal		1,734
9	9	Industrial Instructors		13,713
8	8	Assistant Instructors		12,665
8	8	Artisans		5,541
1	1	Management Instructor		1,212
1	1	Accounts Assistant		1,212

*Sitting allowance of K£1,800 p.a. and Constituency allowance of K£540 p.a. paid from Vote R29.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	Details	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		320—General Administration and Planning—(*Contd.*)		
		778—Kenya Industrial Training Institute—(*Contd.*)		
2	2	Copy Typists		1,090
1	1	Housekeeper		1,048
4	4	Clerical Officers		2,287
3	3	Drivers		1,005
1	1	Cook		435
17	17	Subordinate Staff		6,138
56	56	TOTAL K£	46,637	48,080
		779—Industrial Survey and Promotion Centre		
1	1	Director		2,928
2	2	Senior Economists		4,308
1	1	Senior Engineer		2,154
5	5	Economists I		10,194
6	9	Economists II		13,986
7	8	Assistant Engineers		12,192
—	1	Assistant Secretary		1,446
2	2	Shorthand Typists		1,304
2	2	Copy Typists		918
1	1	Executive Officer		744
5	6	Clerical Officers		2,394
1	1	Telephone Operator		435
3	6	Drivers		2,634
4	4	Subordinate Staff		1,215
40	49	TOTAL K£	46,457	56,852
		780—Kenya Industrial Research and Development Institute		
1	1	Director		3,408
—	1	Assistant Director		3,144
8	8	Senior Research Officers		11,390
3	8	Research Officers		8,050
2	6	Research Officers Trainees		7,338
1	1	Accountant I		1,866
1	1	Accounts Assistant		1,254
1	2	Laboratory Technologists I		1,958
7	10	Laboratory Technologists II		13,652
1	5	Laboratory Technologists III		5,976
2	2	Senior Laboratory Technicians		2,154
3	4	Laboratory Technicians I		3,096
4	4	Laboratory Technicians II		1,869
2	5	Laboratory Technicians III		5,156
1	1	Executive Officer II		1,494
1	2	Senior Clerical Officers		1,058
7	8	Clerical Officers		3,882
1	2	Higher Clerical Officers		744
1	2	Supplies Assistants		2,298
3	3	Shorthand Typists		3,144
2	2	Copy Typists		1,194
1	1	Senior Telephone Operator		1,008
1	1	Telephone Operator		425
1	1	Senior Libary Assistant		1,212
1	1	Library Assistant II		990
1	2	Artisans I		1,083
1	3	Artisans II		1,560
3	5	Drivers I/II/III		2,327
19	33	Subordinate Staff		9,558
80	125	TOTAL K£	72,475	102,288

MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
TOTAL	4	5	—	—	—	9

VOTE R33—CABINET AFFAIRS

The net estimate of Cabinet Affairs Office for 1980/81 amounts to K£1,556,200 as compared to the net approved expenditure for 1979/80 of K£1,446,458. The increase of K£109,742 is due to the normal increases of salaries and other items.

VOTE R33—CABINET AFFAIRS

I. ESTIMATE of the amount required in the year ending 30th June, 1981, for the salaries and expenses of the Cabinet Affairs Office including Supplies Branch, Inspectorate of Statutory Boards, National Council of Science and Technology, Matuga and Embu District Development Centres.

One million, five hundred and fifty-six thousand, two hundred pounds
(K£1,556,200)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1979/80	ESTIMATES 1980/81		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
330—GENERAL ADMINISTRATION ..	132,386	190,161	1	**190,160**
331—OTHER SERVICES	1,202,805	1,175,119	8,000	**1,167,119**
332—PLANNING AND DEVELOPMENT SERVICES	111,267	231,122	32,201	**198,921**
NET TOTAL VOTE R33—CABINET AFFAIRS K£	1,446,458	1,596,402	40,202	**1,556,200**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY CABINET AFFAIRS OFFICE.

Head	Item	TITLE	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		330—General Administration		
931		**931—Cabinet Office**		
	000	Personal Emoluments	52,232	63,540
	040	Gratuities and Pensions Contributions	682	21
	050	House Allowances	13,500	15,000
	080	Passages and Leave Expenses	451	500
	100	Transport Operating Expenses	3,600	4,000
	110	Travelling and Accommodation Expenses	9,000	12,000
	130	Official Entertainment	450	500
	170	Stationery	1,801	2,500
	172	Uniforms and Clothing	270	400
	190	Miscellaneous Other Charges	900	1,500
	193	Fees, Commissions and Honoraria	45,001	50,000
	210	Additional Transport	—	35,200*
	220	Purchase of Plant and Equipment	4,500	5,000
		GROSS EXPENDITURE K£	132,387	190,161
		Appropriations in Aid		
	600	Sale of Goods and Services	1	1
		NET EXPENDITURE K£	132,386	190,160
		331—Other Services		
933		**933—Supplies Branch**		
	000	Personal Emoluments	333,089	375,800
	040	Gratuities and Pensions Contributions	—	6,000
	050	House Allowances	81,468	85,000
	080	Passages and Leave Expenses	—	800
	100	Transport Operating Expenses	32,000	35,000
	110	Travelling and Accommodation Expenses	13,000	25,000
	120	Postal and Telecommunications Expenses	5,000	9,500
	140	Electricity, Water and Conservancy	5,000	8,000
	172	Uniforms and Clothing	3,000	7,500
	174	Stationery and Printing	2,800	5,000
	175	Advertising and Publicity	4,500	9,000
	190	Miscellaneous Other Charges	20,000	25,000

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		331—Other Services—(*Contd.*)		
933		**933—Supplies Branch**—(*Contd.*)		
	200	Purchase of Replacement Transport	—	**5,000***
	210	Purchase of Additional Transport	—	**45,000***
	220	Purchase of Stores, Plant and Equipment ..	320,000	**320,000**
	250	Maintenance of Office Machines	5,000	**8,000**
		GROSS EXPENDITURE .. K£	824,857	**969,600**
		Appropriations in Aid		
	600	Sale of Goods and Services	—	**8,000**
		NET EXPENDITURE .. .. K£	824,857	**961,600**
934		**934—National Council for Science and Technology**		
	000	Personal Emoluments	50,110	**57,518**
	040	Gratuities and Pension Contributions	—	**2,833**
	050	House Allowances	7,000	**8000**
	080	Passages and Leave Expenses	1,500	**1,500**
	363	Grants-in-Aid to N.C.S.T. (Operating Expenses)	308,590	**82,100**
		NET EXPENDITURE .. .. K£	367,200	**151,951**
936		**936—Inspectorate of Statutory Boards**		
	000	Personal Emoluments	5,522	**25,000**
	040	Gratuity and Pension Contributions	976	**2,468**
	050	House Allowances	1,000	**4,000**
	080	Passages and Leave Expenses	200	**500**
	100	Transport Operating Expenses	1,000	**2,000**
	110	Travelling and Accommodation Expenses ..	200	**2,500**
	140	Electricity, Water and Conservancy	500	**1,000**
	170	Uniforms and Clothing	50	**100**
	171	Stationery	300	**1,500**
	190	Miscellaneous Other Charges	500	**1,000**
	210	Additional Transport	—	**9,000***
	220	Purchase of Plant and Equipment	500	**4,500**
		NET EXPENDITURE .. .. K£	10,748	**53,568**
		NET TOTAL 331—OTHER SERVICES K£	1,202,805	**1,167,119**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		332—Planning and Development Services		
949		**949—Matuga District Development Centre**		
	000	Personal Emoluments	21,210	**28,224**
	050	House Allowances	400	**1,500**
	080	Passages and Leave Expenses	450	**650**
	100	Transport Operating Expenses	3,750	**5,000**
	110	Travelling and Accommodation Expenses	1,250	**1,550**
	120	Postal and Telecommunications Expenses	500	**500**
	140	Electricity, Water and Conservancy	3,000	**3,000**
	150	Farm Inputs	6,000	**10,000**
	160	Food and Rations	20,000	**25,000**
	170	Uniforms and Clothing	765	**1,000**
	171	Stationery	2,000	**2,100**
	190	Miscellaneous Other Charges	2,500	**4,000**
	200	Purchase of Replacement Transport	5,500	**30,000***
	210	Additional Transport	1	**8,000***
	220	Purchase of Plant and Equipment	3,000	**4,500**
	250	Maintenance of Plant and Equipment	1,000	**2,500**
		GROSS EXPENDITURE K£	71,326	**127,524**
		Appropriations in Aid		
	620	Sale of Farm Produce and Livestock	2,000	**6,500**
	621	Sale of Used Equipment and Machines	1	**1**
	650	Recoveries from Students	9,000	**9,000**
	670	Miscellaneous	300	**300**
		TOTAL APPROPRIATIONS IN AID K£	11,301	**15,801**
		NET EXPENDITURE K£	60,025	**111,723**
952		**952—Embu District Development Centre**		
	000	Personal Emoluments	22,927	**26,248**
	050	House Allowances	715	**1,000**
	080	Passages and Leave Expenses	100	**100**
	100	Transport Operating Expenses	3,000	**6,000**
	110	Travelling and Accommodation Expenses	1,000	**1,300**
	120	Postal and Telecommunications Expenses	250	**650**
	140	Electricity, Water and Conservancy	2,000	**2,000**
	150	Farm Inputs	5,000	**5,250**
	160	Food and Rations	20,000	**23,000**
	170	Stationery	500	**1,000**
	172	Uniforms and Clothing	800	**1,000**
	190	Miscellaneous Other Charges	1,200	**1,300**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title		Approved Estimates 1979/80	**Estimates 1980/81**
				K£	**K£**
		332.—Planning and Development Service —(*Contd.*)			
952		**952—Embu District Development Centre** —(*Contd.*)			
	200	Replacement of Transport		—	**24,200***
	210	Additional Transport		5,500	**7,500**
	220	Purchase of Plant and Equipment		1,000	**2,000**
	250	Maintenance of Plant and Equipment		1,000	**1,050**
		GROSS EXPENDITURE	K£	64,992	**103,598**
		Appropriations in Aid			
	620	Sale of Farm Produce and Livestock		1,500	**1,000**
	650	Recoveries from Students		12,100	**14,500**
	670	Miscellaneous		150	**900**
		TOTAL APPROPRIATIONS IN AID	K£	13,750	**16,400**
		NET EXPENDITURE	K£	51,242	**87,198**
		NET TOTAL 332—PLANNING AND DEVELOPMENT SERVICES	K£	111,267	**198,921**
		NET TOTAL R33—CABINET AFFAIRS	K£	1,446,455	**1,556,200**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		330—General Administration		
		931—Cabinet Office		
1	1	Minister (£4,200)*		4,200
1	1	Assistant Minister (3,000)*		3,000
1	1	Permanent Secretary		4,770
1	1	Deputy Secretary		3,540
2	2	Under Secretaries		5,748
4	4	Senior Assistant Secretaries		9,156
5	5	Assistant Secretaries		8,670
1	1	Economist		2,154
1	1	Finance Analyst		2,154
3	3	Personal Secretary I/II		3,954
6	8	Shorthand Typists		5,937
5	5	Copy Typists I/II/III		2,095
1	1	Executive Assistant		864
1	1	Executive Officer		1,494
5	5	Clerical Officers		2,070
5	5	Subordinate Staff		1,305
3	7	Drivers I/II/III		2,429
46	50	TOTAL K£	52,232	63,540
		331—Other Services		
		933—Supplies Branch		
1	1	Under Secretary		3,408
1	1	Chief Supplies Officer		2,955
4	4	Senior Supplies Officers		7,656
9	9	Supplies Officers I		14,996
22	22	Supplies Officers II		27,031
41	41	Supplies Assistants I		37,027
1	1	Personnel Officer II		1,278
1	1	Personnel Assistant		864
1	1	Senior Accountant		2,222
1	1	Accountant I		1,824
1	1	Accountant II		1,290
8	8	Accounts Assistants		7,635
2	2	Executive Officers II		2,985
3	3	Executive Assistants		3,255
4	4	Shorthand Typists		3,240
18	18	Copy Typists		7,879
1	1	Security Officer		1,554
1	1	Assistant Security Officer		1,158
5	5	Senior Security Wardens		3,288
5	5	Security Wardens		2,655
2	2	Assistant Security Wardens		866
4	4	Senior Clerical Officers		3,474
45	65	Clerical Officers		34,013
188	188	Storemen I/II/III		91,453
19	19	Artisans I/II/III		8,274
8	8	Plant Operators I/II/III		3,692
1	1	Dresser		399
1	1	Telephone Operator		413
10	10	Drivers		5,824
1	1	Wiremen		417
3	3	Mechanics II/III		1,035
3	3	Tailor II/III		1,191
248	248	Subordinate Staff		68,908
—	—	Temporary Assistance		21,641
663	683	TOTAL K£	333,089	375,800

*Sitting Allowance of K£ 1,800 p.a. and Constituency Allowance of K£ 540 p.a. paid from vote R29.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS		Approved Estimates 1979/80	Estimates 1980/81
				K£	K£
		331—Other Services—(*Contd.*)			
		934—National Council for Science and Technology			
1	1	Secretary to the Council			5,514
5	6	Science Secretaries			17,072
1	—	Under Secretary			—
5	10	Assistant Science Secretaries			14,204
—	1	Senior Administrative Officer			1,734
1	1	Administrative Officer			1,614
—	1	Accountant			1,170
—	1	Administrative Assistant			864
1	2	Personal Secretaries			2,766
3	4	Shorthand Typists			3,648
2	4	Clerical Officers			1,632
5	5	Drivers			2,421
1	1	Telephone Operator			435
5	6	Subordinate Staff			1,611
—	—	Gratuities			2,833
30	44	TOTAL	K£	50,110	57,518
		936—Inspectorate of Statutory Boards			
1	1	Inspector of Statutory Boards			4,584
1	1	Deputy Inspector of Statutory Boards			3,502
1	1	Principal Assistant Inspector			2,886
1	1	Senior Assistant Inspector			2,154
—	1	Assistant Inspector I			1,734
1	1	Assistant Inspector II			1,398
2	2	Assistant Inspector III			2,424
2	2	Personal Secretary II			2,520
1	2	Shorthand Typist I			1,908
1	1	Clerical Officer			510
1	1	Drivers			663
2	2	Subordinate Staff			603
—	—	Allowances			114
14	16	TOTAL	K£	5,522	25,000
		332—Planning and Development Services			
		949—Matuga District Development Centre			
1	1	Principal			1,950
7	7	Lecturers			9,872
1	1	Technical Assistant			981
2	2	Clerical Officers			911
1	1	Cateress			744
—	4	Copy Typists			1,611
—	1	Storemen			507
1	1	Housekeeper			453
1	1	Audio Visual Aid Assistant			399
—	2	Plant Operators			730
—	3	Artisans			1,024
2	3	Drivers			1,084
2	2	Cooks			818
19	19	Subordinate Staff			6,769
–	—	Allowances			371
37	48	TOTAL	K£	21,210	28,224

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1979/80	Numbers 1980/81	DETAILS	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		332—Planning and Development Services—(*Contd.*)		
		952—Embu District Development Centre		
1	1	Principal		1,734
7	7	Lecturers		9,639
1	1	Technical Assistant		864
1	1	Executive Assistant		864
1	2	Clerical Officers		945
1	1	Storemen		510
1	1	Cateress		900
2	4	Copy Typists		1,784
1	1	Assistant Housekeeper		594
1	1	Audo Visual Aid Assistant		399
1	1	Plant Operator		355
2	3	Drivers		1,260
2	2	Cooks		727
1	1	Artisan		324
14	20	Subordinate Staff		5,049
—	—	Allowances		300
37	47	TOTAL K£	22,927	26,248

MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
Headquarters	5	—	—	—	—	5
Supplies Branch	4	1	47	—	—	52
Inspectorate of Statutory Boards	1	—	—	—	—	1
Matuga District Development Centre	—	3	—	1	—	4
Embu District Development Centre	—	4	—	1	—	5
TOTAL	10	8	47	2	—	67

Appendix

APPENDIX

CONSOLIDATED FUND SERVICES

(1) PUBLIC DEBT

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		50—Public Debt		
		501—Public Debt—Interest		
940			158,440	**158,440**
941		External Funded Debt—Interest	20,714,385	**24,167,050**
943		Internal Funded Debt—Interest	20,680,908	**22,434,870**
943		External Unfunded Debt—Interest	6,131,300	**6,137,000**
		Internal Unfunded Debt—Interest		
		TOTAL .. .. .. K£	47,685,033	**52,897,360**
		502—Public Debt—Redemption		
945		Internal Funded Debt—Redemption	7,497,120	**10,830,150**
946		External Unfunded Debt Redemption	20,302,116	**29,962,606**
947				
		TOTAL .. .. K£	27,799,236	**40,792,756**
		503—Public Debt—Sinking Fund		
950		External Funded Debt—Sinking Fund Contribution	31,690	**31,690**
951		Internal Funded Debt—Sinking Fund Contribution	3,413,075	**3,708,290**
		TOTAL .. .. .. K£	3,444,765	**3,739,980**
		TOTAL 50—PUBLIC DEBT .. K£	78,929,034	**97,430,096**

Head	Item	TITLE	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		501—Public Debt—Interest		
		940—External Funded Debt—Interest		
004	380	K£4,225,000—1956—5% 1978/82	158,440	**158,440**
		941—Internal Funded Debt—Interest		
011	380	K£3.5m—1957 5½% 1976/80	192,500	**192,500**
013	380	K£1.65m.—1960 6% 1980/83	99,000	**99,000**
016	380	K£3.550,000—1966 6½% 1981	230,750	**230,750**
018	380	K£1,450,000—1976 6¼% 1984	90,630	**90,630**
020	380	K£2,500,000—1967 6% 1984	150,000	**150,000**
022	380	K£2,800,000—1968 6% 1985	168,000	**168,000**
024	380	K£1,700,000—1968 6% "B" 1985	102,000	**102,000**
027	380	K£3,741,400—1968 6% 1986	224,484	**224,484**
029	380	K£7,450,000—1968 6% 1987	447,000	**447,000**
030	380	K£4,000,000—1969 6% 1994	240,000	**240,000**
032	380	K£538,090—1970 5¾% 1988	30,940	**30,940**
034	380	K£2,382,000—1970 5¾% 1989	136,965	**136,965**
036	380	K£875,000—1970 5¾% 1980	50,315	—
038	380	K£650,440—1970 5% 1990	132,522	**132,522**
040	380	K£3,010,050—1971 6% 1991	180,603	**180,603**
042	380	K£11,705,750—1971 6% 1992	702,350	**702,350**
044	380	K£470,750—1972 6% "C" 1985..	28,250	**28,250**
045	380	K£4,279,170—1972 6% 1995	256,750	**256,750**
047	380	K£7,400,000—1972 6% 1997	444,000	**444,000**
048	380	K£250,000—1972 6% 1982	15,000	**15,000**
049	380	K£350,000—1972 6½% 1987	22,750	**22,750**
050	380	K£4,600,000—1972 7% 1992	327,600	**327,600**
053	380	K£750,000—1973 6% "A" 1990	45,000	**45.000**
054	380	K£5,725,000 6% "A" 1997	343,500	**343,500**
055	380	K£1,100,870—1973 3½% "A" 1979	19,265	—
056	380	K£5,399,130—1973 6¼% 1998	337,450	**337,450**
057	380	New Loans..	150,000	**150,000**
058	380	K£3,000,000—1974 6% 2010	180,000	**180,000**
059	380	K£1,425,000—1974 3½% 1980	49,880	—
060	380	K£9,575,000—1974 6¼% 1999	598,440	**598,440**
061	380	K£830,150—1974 2½% "A" 1981	20,750	**10,375**
062	380	K£203,020—1975 7% "A" 1985	14,210	**14,210**
063	380	K£8,466,830—1975 7% "B" 1990	592,680	**592,680**
064	380	K£500,000—1975 2½% "A" 1982	12,500	**12,500**
065	380	K£750,000—1975 7% "A" 1986	52,500	**52,500**
066	380	K£7,750,000—1975 7% "C" 1990	542,500	**542,500**
067	380	K£523,940—1975 2½% "B" 1982	13,100	**13,100**
068	380	K£9,476,060—1975 7½% 1988	710,705	**710,705**

Head	Item	TITLE	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		501—Public Debt—Interest—(*Contd.*)		
		941—Internal Funded Debt—Interest—(*Contd.*)		
069	380	K£424,980—1976 3% "C" 1982..	12,749	**12,749**
070	380	K£11,575,000 1976 8% 1991	926,001	**926,001**
071	380	K£10,000,000—1976 8% 1981	800,000	**800,000**
072	380	K£20,000,000—1976 8½% 1983	1,700,000	**1,700,000**
073	380	K£327,820—1977 3% 1983	7,100	**7,100**
074	380	K£20,072,830—1977 7% 1982	1,405,100	**1,405,100**
075	380	K£3,881,470—7% 1984	135,850	**135,850**
076	380	K£33,398,900—1977 8% 1991/92	634,820	**634,820**
077	380	K£241,005—1977 3½% 1982	43,440	**43,440**
078	380	K£26.5m.—7½ 1982	1,987,500	**1,987,500**
079	380	K£15.5m. 8½% 1981/92	1,275,000	**1,275,000**
080	380	K£2.0m.—3½% 1984	70,000	**70,000**
081	380	K£8m.—7¾% 1983	620,000	**620,000**
082	380	K£13m.—8% 1986	1,040,000	**1,040,000**
083	380	K£20m.—8¼% 1994	1,650,000	**1,650,000**
084	380	K£602,600 3% 1983	18,078	**18,078**
085	380	K£5,784,770 7½% 1984	433,858	**433,858**
086	380	K£2,000,000—3½% 1985 "A"	—	**70,000**
087	380	K£15,000,000—8¼% 1985 "B"	—	**1,237,500**
088	380	K£10,000,000—8% 1987	—	**800,000**
089	380	K£10,000,000—7½% 1990	—	**750,000**
090	380	K£10,000,000—7¼% 1992		**725,000**
		TOTAL .. .. .. K£	20,714,385	**24,167,050**
		942—External Unfunded Debt—Interest		
101	380	Federal Republic of Germany	1,300,000	**1,300,000**
102	380	United States of America	38,000	**41,000**
103	380	Government of Union of Socialist Soviet Republic	400	—
105	380	Government of Italy	65,235	**70,000**
107	380	Government of Japan	747,651	**750,000**
109	380	Government of Uganda—Hill School Eldoret..	2,000	**2,000**
110	380	International Bank for Reconstruction and Development	6,358,305	**6,358,305**
111	380	International Development Association ..	423,392	**423,392**
112	380	African Development Bank	362,214	**362,215**
116	380	U.S.A.I.D.	279,163	**270,165**
117	380	C.D.C. for Housing	45,000	**25,000**
118	380	Sceptre Trust Ltd...	5,000	**5,000**

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		501—Public Debt—interest—(*Contd.*)		
		942—External Unfunded Debt—Interest—(*Contd.*)		
124	380	Export Import Bank of the U.S.A.—Webuye Mills	48,500	**48,500**
126	380	First National City Bank of Chicago and Other Euro-Dollar Loans	4,096	—
127	380	Netherlands Investment Bank	190,825	**309,500**
129	380	First National Bank of Chicago Inter-Continental Hotel	8,300	—
130	380	New Loans..	1,082,000	**1,082,000**
133	380	B.A.D.E.A.	10,000	**11,360**
134	380	Grindlays Bank—London	96,415	**96,415**
135	380	National Bank Voor Midland	70,000	**75,000**
136	380	Lloyds Bank—Railway Equipment	1,710,000	**2,495,780**
137	380	Opec. Special Fund	10,000	**10,000**
138	380	I.M.F. Trust Loan	53,000	**76,690**
139	380	City Bank Loan for Railways	237,600	**237,600**
140	380	Export Development Corperation—Canada ..	854,342	**573,942**
141	380	Midland Bank Ltd.	1,543,723	**1,983,875**
142	380	Thomson CFS Company	339,277	**433,626**
143	380	Panhard and Levessor	198,683	**164,061**
144	380	S.N.I. Aerospatiale	319,530	**261,422**
145	380	Dornier Gmbh	94,922	**79,734**
146	380	Federal Finance Bank	1,641,712	**2,475,114**
147	380	E. E. Community	30,000	**50,000**
148	380	Chicago General Development	37,500	—
149	380	International Westminister Ltd.	2,474,123	**870,520**
152	380	Midland Bank Ltd. Dollar Loan	—	**271,226**
153	380	Lloyds Bank Ltd.—US$45m.	—	**1,221,428**
		TOTAL .. .. .. K£	20,680,908	**22,434,870**
		502—Public Debt—Redemption		
		943—Internal Unfunded Debt—Interest Capitals		
184	380	Central Bank of Kenya	510,000	**510,000**
186	380	Tax Reserve Certificate	106,300	**106,000**
187	380	Deposits on Short Term Borrowings	5,000,000	**5,000,000**
188	380	Miscellaneous Expenses	30,000	**36,000**
189	380	Transfer from Allocation of Special Drawing Rights	485,000	**485,000**
		TOTAL .. .. .. K£	6,131,300	**6,137,000**

Head	Item	TITLE	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		502—Public Debt—Redemption—(*Contd.*)		
		946—Internal Funded Debt—Redemption		
047	520	Redemption of 6% Kenya Stock 1979	596,250	—
048	520	Redemption of 5½% Kenya Stock 1976/80 ..	3,500,000	—
049	520	Redemption of 3½% Kenya Stock 1979 "A" ..	1,100,870	—
050	520	Redemption of 3½% Kenya Stock 1980 ..	1,425,000	—
051	520	Redemption of 5¾% Kenya Stock 1980 ..	875,000	—
052	520	Redemption of 2½% Kenya Stock 1981 "A" ..	—	**830,150**
053	520	Redemption of 8% Kenya Stock 1981	—	**10,000,000**
		TOTAL .. .. .. K£	7,497,120	**10,830,150**
		947—External Unfunded Debt—Redemption		
101	520	Federal Republic of Germany	2,400,000	**1,500,000**
102	520	Government of the United States of America PL 480	213,490	**213,490**
105	520	Government of Italy	167,070	**167,070**
107	520	Government of Japan	609,196	**609,196**
109	520	Government of Uganda	10,360	**10,360**
110	520	I.B.R.D.	598,190	**999,900**
111	520	I.D.A.	207,408	**207,408**
112	520	African Development Bank	266,333	**262,075**
116	520	U.S.A.I.D.	64,800	**64,800**
117	520	C.D.C. Loans Housing Settlement	107,560	**120,000**
118	520	Sceptre Trust Ltd. Police and Staff Housing ..	19,380	**20,645**
124	520	Export Import Bank of U.S.A.—Webuye Paper Mills	230,000	**214,700**
126	520	First National Bank of Chicago (Euro-Dollar Loans)	750,000	—
129	520	First National City Bank Inter-Continental Hotel	70,900	—
135	520	Government of Denmark	165,000	**78,900**
136	520	Other New Loans	698,000	**698,000**
138	520	Grindlays Bank—London	257,520	**232,700**
139	520	Netherlands Investment Bank	909,220	**909,220**
140	520	Lloyds Bank Ltd.—US$45m.	1,302,857	**2,605,714**
141	520	City Bank—Railways	1,528,666	**1,528,666**
142	520	National Bank Voor Midland	131,000	**131,000**
143	520	Export Development Corporation—Canada ..	1,159,903	**1,159,902**
144	520	Midland Bank Ltd.	3,328,464	**4,796,424**

Head	Item	Title	Approved Estimates 1979/80	Estimates 1980/81
			K£	K£
		502—Public Debt—Redemption—(*Contd.*)		
		947—External Unfunded Debt—Redemption —(*Contd.*)		
145	520	Federal Finacing Bank Ltd.—Washington ..	3,187,680	**3,982,080**
146	520	Thomson C.F.S. Company	690,337	**939,718**
147	520	S.D.C.M. Panhard and Levassor	384,687	**384,687**
148	520	S.N.I. Aerospatiale	641,595	**622,098**
149	520	Dornier Cmbh	202,500	**202,500**
150	520	Midland Bank Ltd.—Dollar Loans	—	**574,831**
151	520	International Westminister Ltd.	—	**3,668,850**
152	520	Lloyds Bank—Railway Equipment	—	**3,057,672**
		TOTAL .. .. K£	20,302,116	**29,962,606**
		948—Internal Unfunded Debt—Redemption		
180	520	Prudential Assurance Co. Ltd.	12,000	—
181	570	Guardian Assurance Co. Ltd.	12,000	—
		TOTAL .. .. .. K£	24,000	—
		503—Public Dept—Sinking Fund Contributions		
		950—External Funded Debt—(Sinking Fund Contributions)		
004	520	K£4,225,000—1956 5% 1978/82	31,690	**31,690**
		TOTAL .. .. .. K£	31,690	**31,690**
		951—Internal Funded Debt—(Sinking Fund Contributions)		
011	570	K£3,500,000 1957 5½% 1976/80	35,000	—
013	570	K£1,650,000 1960 6% 1980/83	16,500	**16,500**
016	570	K£3,550,000 1966 6½% 1981	35,500	**35,500**
018	570	K£1,450,000 1967 6¼% 1984	14,500	**14,500**
020	570	K£2,500,000 1967 6% 1984	25,000	**25,000**
022	570	K£2,800,000 1968 6% 1985	28,000	**28,000**
024	570	K£1,700,000 1968 6% "B" 1985	17,000	**17,000**

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		503—Public Debt—Sinking Fund Contributions —(*Contd.*)		
		951—Internal Funded Debt—(Sinking Fund Contributions)—(*Contd.*)		
026		K£596,250 1968 6% 1979	2,980	—
027	570	K£3,741,400 1968 6% 1986	37,410	**37,410**
029	570	K£7,450,000 1969 6% 1987	74,500	**74,500**
030	570	K£4,000,000 1969 6% 1994	40,000	**40,000**
032	570	K£538,090 1970 5¾% 1988	5,380	**5,380**
034	570	K£2,383,000 1970 5¾% 1989	23,820	**23,820**
036	570	K£875,000 1970 5¾% 1980	8,750	—
038	570	K£2,650,440 1970 5% 1990	26,500	**26,500**
040	570	K£3,010,050 1971 6% 1991	30,100	**30,100**
042	570	K£11,705,750 1971 6% 1992	117,060	**117,060**
044	570	K£470,750 1972 6% "C" 1985	4,710	**4,710**
045	570	K£4,279,170 1972 6% 1955	42,790	**42,790**
047	570	K£7,400,000 1972 6% 1997	74,000	**74,000**
048	570	K£250,000 1972 6% 1982	2,500	**2,500**
049	570	K£350,000 1972 6½% 1987	3,500	**3,500**
050	570	K£4,680,000 1972 7% 1992	46,800	**46,800**
053	570	K£750,000 1973 6% "A" 1990	7,500	**7,500**
054	570	K£5,725,000 1973 6% "A" 1997	57,250	**57,250**
055	570	K£1,100,870 1973 3½ "A" 1979	5,505	—
056	570	K£5,399,130 1973 6¼% 1998	55,000	**55,000**
057	570	New Loans..	375,000	**375,000**
058	570	K£3,000,000 1974 6% 2010	30,000	**30,000**
059	570	K£1,425,000 1974 3½% 1980	14,250	—
060	570	K£9,575,000 1974 6½% 1999	95,750	**95,750**
061	570	K£830,150 1975 2½% "A" 1981..	8,300	—
062	570	K£203,020 1975 7% "A" 1985	2,030	**2,030**
063	570	K£8,466,830 1975 7% "B" 1990..	84,670	**84,670**
064	570	K£500,000 1975 2½% "A" 1982	5,000	**5,000**
065	570	K£750,000 7% "A" 1986	7,500	**7,500**
066	570	K£7,750,000 1975 7% 1990	77,500	**77,500**
067	570	K£523,940 1975 2½% "B" 1982	5,240	**5,240**
068	570	K£9,476,060 1975 7½% 1988	94,760	**94,760**
069	570	K£12,000,000 1976 3% "C" 1982 .. }	120,000	**120,000**
070	570	1976 8% 1991 .. .. }		
071	570	K£10,000,000 1976 8% 1981	100,000	—
072	570	K£20,000,000 1976 8½% 1983	200,000	**200,000**
073	570	K£602,600 1977 3% 1983	6,030	**6,030**
074	570	K£20,072,830 1977 7% 1982	100,240	**100,240**
075	570	K£5,784,770 1977 7½% 1984	57,850	**57,850**
076	570	K£33,398,900 1977 8% 1991/92	333,990	**333,990**

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		503—Public Debt—(Sinking Fund Contributions)—(*Contd.*)		
		951—Internal Funded Debt—(Sinking Fund Contributions)—(*Contd.*)		
077	570	K£2.00m. 3½% 1984	20,000	**20,000**
078	570	K£800m. 7¾% 1983	80,000	**80,000**
079	570	K£13.00m. 8% 1986	130,000	**130,000**
080	570	K£20.00m. 8¼% 1994	200,000	**200,000**
081	570	K£26.5m. 1977 7½% 1982	265,000	**265,000**
082	570	K£15m. 1977 8½% 1991/92	150,000	**150,000**
083	570	K£1.241m. 1977 3% 1982	12,410	**12,410**
084	570	K£2,000,000 3½% 1985 "A"	—	**20,000**
085	570	K£15,000,000 8¼% 1985 "B"	—	**150,000**
086	570	K£10,000,000 8% 1987	—	**100,000**
087	570	K£10,000,000 7½% 1990	—	**100,000**
088	570	K£10,000,000 7¼% 1992	—	**100,000**
		TOTAL .. .. K£	3,413,075	**3,708,290**

CONSOLIDATED FUND SERVICES—(*Contd.*)

(2) PENSIONS

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		511—Ordinary Pensions		
955		Civil Pensions	2,190,000	**2,305,000**
956		Military Pensions	206,500	**228,500**
957		Emergency Pensions	6,750	**6,500**
958		Widows' and Children's Pensions	50,000	**70,000**
959		Ex-Gratia Pensions	900	**900**
		TOTAL K£	2,454,150	**2,610,900**
		512—Commuted Pensions and Gratuities		
960		Commuted Pensions	800,000	**1,185,000**
961		Military Gratuities	155,000	**165,000**
962		Civil Gratuities	701,000	**941,000**
		TOTAL K£	1,656,000	**2,291,000**
		513—Other Pension Schemes		
965		Widows and Orphans Increases	35,000	**30,000**
966		Contributions to Funds	163,000	**193,500**
968		Refunds, Ex-Gratia, Allowances and Miscellaneous	41,750	**43,500**
969		Payment to U.K. Government	2,600,000	**2,600,000**
		TOTAL K£	2,839,750	**2,867,000**
		TOTAL (2)—PENSIONS K£	6,949,900	**7,768,900**

CONSOLIDATED FUND SERVICES—(*Contd.*)

(3) SALARIES, ALLOWANCES AND MISCELLANEOUS

Head	Item	Title		Approved Estimates 1979/80	**Estimates 1980/81**
				K£	**K£**
		521—Salaries and Allowances			
971		**971—Office of the President***			
		1 President (K£10,000)		10,000	**10,000**
		Duty Allowance (K£10,000)		10,000	**10,000**
		Entertainment Allowance		5,000	**5,000**
		TOTAL	K£	25,000	**25,000**
972		**972—Office of the Attorney-General**			
		1 Attorney-General		—	—
973		**973—Judicial Department**			
		1 Chief Justice		5,514	**5,514**
		22 Puisne Judges		119,899	**121,038**
		TOTAL	K£	125,413	**126,552**
974		**974—Exchequer and Audit Department**			
		1 Controller and Auditor-General		5,514	**5,514**
975		**975—Public Service Commission**			
		1 Chairman		4,584	**4,584**
		1 Deputy Chairman		3,960	**3,960**
		5 Members		17,436	**17,624**
		Acting Allowances		150	**200**
		TOTAL	K£	26,130	**26,368**
976		**976—Electoral Commission**			
		Member Allowances		5,100	**5,600**
		TOTAL 521—SALARIES AND ALLOWANCES	K£	187,157	**189,034**

*Expenditure charged on the Consolidated Fund in accordance with section 104 of the constitution and Act No. 5 of 1969.

(4) SUBSCRIPTIONS TO INTERNATIONAL ORGANIZATIONS

Head	Item	Title	Approved Estimates 1979/80	**Estimates 1980/81**
			K£	**K£**
		522—Miscellaneous		
979		Administrative Loss, Post Office Savings Bank (Cap. 501)	30,000	—
980		Contribution—Social Security Scheme for Members of National Assembly (Act No. 14 of 1969)	51,000	**51,000**
981		Contribution—National Social Security Fund (Act No. 7 of 1971)	1,700,000	**2,000,000**
982		Payment under Loans (Guarantee) Act (Cap. 461)	1,744,300	**2,704,771**
983		Loan Management Expenses	10,000	**10,000**
		TOTAL 522—MISCELLANEOUS K£	3,535,300	**4,765,771**
		TOTAL (3)—SALARIES, ALLOWANCES AND MISCELLANEOUS .. .. .. K£	3,927,228	**4,954,805**
		531—Subscriptions to International Organizations		
984		International Bank for Reconstruction and Development (IBRD)*	67,856	**67,856**
987		African Development Bank*	69,370	**69,370**
988		International Finance Corporation (ICF)** K£	67,545	**67,545**
		TOTAL (4)—SUBSCRIPTIONS TO INTERNATIONAL ORGANIZATIONS .. K£	204,771	**204,771**

*Expenditure under this Subhead is charged on the Consolidated Fund in accordance with section 13 of Act No. 5 of 1969.

*Expenditure charged on the Consolidated Fund in accordance with section 4(1)(b) of Act No. 38 of 1963.

**Expenditure charged on the Consolidated Fund in accordance with section 3(1) of Act No. 4 of 1964.

*Expenditure charged on the Consolidated Fund in accordance with section 4 of Cap. 466.

SCHEDULE OF BASIC SALARY SCALES FOR THE KENYA CIVIL SERVANTS

JOB GROUP A: K£219×9—264×12—324 p.a.

JOB GROUP B: K£255×9—264×12—324×15—384 p.a.

JOB GROUP C: K£324×15—399×18—489 p.a.

JOB GROUP D: K£399×18—489×21—594 p.a.

JOB GROUP E: K£531×21—594×24—714×30—744 p.a.

JOB GROUP F: K£642×24—714×30—864×36—900 p.a.

JOB GROUP G: K£864×36—1,044×42—1,212 p.a.

JOB GROUP H: K£1,170×42—1,254×48—1,494×60—1,554 p.a.

JOB GROUP J: K£1,446×48—1,494×60—1,794×72—1,938 p.a.

JOB GROUP K: K£1,734×60—1,794×72—2,154×90—2,334 p.a.

JOB GROUP L: K£2,154×90—2,604×108—2,820 p.a.

JOB GROUP M: K£2,712×108—3,144×132—3,540 p.a.

JOB GROUP N: K£3,144×132—3,804×156—3,960 p.a.

JOB GROUP ⌀ : K£3,408×132—3,804×156—4,272 p.a.

JOB GROUP P: K£3,804×156—4,584 p.a.

JOB GROUP Q: K£4,584×186—5,514 p.a.

GPK 808—1,600—6/80