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REPORT TO PARLIAMENT ON ALL NEW LOANS CONTRACTED BY
GOVERNMENT OF KENYA FROM 1ST SEPTEMBER 2020 TO 31ST MARCH
2021

 THE NATIONAL ASSEMBLY PAPERS LAID	
DATE:	11 MAY 2021
	DAY: Tuesday
TABLED BY:	LOM Hon. Dr. Kimani
CLERK-AT THE TABLE:	M. WANDIKU LOM

REPORT TO PARLIAMENT ON ALL NEW LOANS CONTRACTED BY GOVERNMENT FROM 1ST SEPTEMBER 2020 TO 31ST March 2021

Section 1- Introduction

1. This report on new loans is prepared in accordance with section 31 (3) of the Public Finance Management Act, 2012 and covers the period from 1st September 2020 to 31st March 2021. Section 31(3) requires that. *“At the end of every four months, the Cabinet Secretary shall submit a report to Parliament stating the loan balances brought forward, carried down, drawings and amortizations on new loans obtained from outside Kenya or denominated in foreign currency, and such other information as may be prescribed by regulations, specifying—*

- (a) the names of the parties to the loan;*
- (b) the amount of the loan and the currency in which it is expressed and in which it is repayable;*
- (c) the terms and conditions of the loan, including interest and other charges payable and the terms of repayment;*
- (d) the amount of the loan advanced at the time the report is submitted;*
- (e) the purpose for which the loan was used and the perceived benefits of the loan.”*

Section 2 - Details of the loan.

This section of the report contains ten (10) new loans contracted between Government of Kenya and, bilateral and multilateral creditors. Four of the loans are from a multilateral lender and six is from bilateral lenders. The total value of the 10 new loans signed is equivalent to Kshs. 132,376,087,111.43. One of the loans has disbursed by the time of submitting this report. The loans are as follows:

1. Establishment of Bus Rapid Transit Line 5 Project

i. The parties to the loan

The loan was signed on 29th January 2021 between the Export-Import Bank of Korea as the lender and Government of Kenya as the borrower.

ii. The amount of the loan and the currency

The amount of the loan is USD 59,000,000 approximately equivalent to Kshs. 6,461,196,200 and will be repaid in Korean Won.

iii. The terms and conditions of the loan

The loan will be repaid in 60 semi-annual instalments of KRW 1,092,592,593 from 20th July 2031 through to 20th January 2061. The interest rate of the loan is 0.1 per cent per annum on disbursed loan amount and the service charge of the loan is 0.1 per cent per annum on disbursed loan amount.

iv. The purpose for the loan

To finance the implementation of the project whose objective is to: Provide economically feasible Bus Rapid Transit (BRT); Secure the citizen's mobility, accessibility and safety and Reduce the environmental effects caused by traffic congestion.

2. Nairobi ITS Establishment and Junctions Improvement Project Phase II

i. The parties to the loan

The loan was signed on 29th January 2021 between the Export-Import Bank of Korea as the lender and Government of Kenya as the borrower.

ii. The amount of the loan and the currency

The amount of the loan is USD 100,000,000 approximately equivalent to Kshs. 10,951,180,000 and will be repaid in Korean Won.

iii. The terms and conditions of the loan

The loan will be repaid in 60 semi-annual instalments of KRW 1,851,851,851.85 from 20th July 2031 through to 20th January 2061. The interest rate of the loan is 0.1 per cent per annum on disbursed loan amount and the service charge of 0.1 per cent per annum on disbursed loan amount.

iv. The purpose for the loan

To finance the implementation of the project whose objective is to: Provide the structural improvement of junctions and expansion of ITS; Enhance urban mobility and safety in Nairobi and Reduce social cost caused by traffic congestion.

3. Nairobi ITS Establishment and Junctions Improvement Project

i. The parties to the loan

The loan was signed on 29th January 2021 between the Export-Import Bank of Korea as the lender and Government of Kenya as the borrower.

ii. The amount of the loan and the currency

The amount of the loan is USD 61,000,000 approximately equivalent to Kshs. 6,680,219,800 and will be repaid in Korean Won.

iii. The terms and conditions of the loan

The loan will be repaid in 60 semi-annual instalments of KRW 1,129,629,630 from 20th July 2031 through to 20th January 2061. The interest rate of the loan is 0.1 per cent per annum on disbursed loan amount and the service charge of 0.1 per cent per annum on disbursed loan amount.

iv. The purpose for the loan

To finance the implementation of the project whose objective is to: Reduce social losses due to traffic congestion and Enhance urban mobility in Nairobi through the development of ITS.

4. Lake Victoria Water and Sanitation Project Kisumu

i. The parties to the loan

The loan was signed on 2nd October, 2020 between the Agence Francaise De Developpement as the lender and Government of Kenya as the borrower.

ii. The amount of the loan and the currency

The amount of the loan is EUR 20,000,000 approximately equivalent to Kshs. 2,572,070,000 and will be repaid in Euro.

iii. The terms and conditions of the loan

The loan will be repaid in 28 equal semi-annual instalments of EUR 714,286 from 31st March 2027 through to 30th September 2040. Interest rate applicable to each drawdown shall be the fixed reference rate increased or decreased by any fluctuation of the index rate for the period from the signing date until the relevant rate setting date. Commitment fees to be charged at 0.5% p.a. on undisbursed loan amount.

iv. The purpose for the loan

To finance the implementation of the project whose objectives are to improve drinking water and sanitation system in Kisumu County and provide capacity building for KIWASCO and the County Government of Kisumu.

5. Arid and Semi-Arid Land Rural Roads Project

i. The parties to the loan

The loan was signed on 2nd October 2020 between the Agence Francaise De Developpement as the lender and Government of Kenya as the borrower.

ii. The amount of the loan and the currency

The amount of the loan is EUR 60,000,000 approximately equivalent to Kshs. 7,716,210,000 and will be repaid in Euros.

iii. The terms and conditions of the loan

The loan will be repaid in 26 equal semi-annual instalments of EUR 2,307,692 from 30th November 2027 through to 31st May 2040. Interest rate applicable to each drawdown shall be the fixed reference rate increased or decreased by any fluctuation of the index rate for the period from the signing date until the relevant rate setting date. Commitment fees to be charged at 0.25% p.a. on undisbursed loan amount.

iv. The purpose for the loan

To finance eligible expenses of the Project whose main objective is to: (i) Provide basic all-season road accessibility in the project are to facilitate the transportation of people and goods in 6 ASAL counties (Kenya) (ii) Build capacity of local contractors and consultants in labour based road construction methods (including improvement of roads) through training (iii) capacity building of the different persons/entities in charge in road maintenance. The specific objective of the project will be: (i) Building climate resistant infrastructure thus mitigating the impact of drought and floods; (ii) Improving livelihoods and reinforcing food security for an estimated population of 1.5 million.

6. Samatar-Wajir Road Project

i. The parties to the loan

The loan was signed on 30th December 2020 between the OPEC Fund for International Development as the lender and Government of Kenya as the borrower.

ii. The amount of the loan and the currency

The amount of the loan is USD 20,000,000 approximately equivalent to Kshs. 2,190,236,000 and will be repaid in US Dollars.

iii. The terms and conditions of the loan

The loan will be repaid in 30 equal semi-annual instalments USD 666,667 from 15th November 2025 through to 15th May 2040. The interest rate of 1.75% percent per annum and a service charge of 1 percent per annum charged on the principal amount of the Loan withdrawn and outstanding.

iv. The purpose for the loan

To finance the project which consist of upgrading of the 90km section between Samatar and Wajir town to asphalt concrete standard with 7M wide carriageway and 2M wide shoulder on each.

7. Technical and Vocational Educational Training and Entrepreneurship (TVETE) Project

i. The parties to the loan

The loan was signed on 11th January, 2021 between African Development Fund as the lender and Government of Kenya as the borrower.

ii. The amount of the loan and the currency

The amount of the loan is AUA 26,900,000 approximately equivalent to Kshs. 4,174,906,900 and will be repaid in Euros.

iii. The terms and conditions of the loan

The loan will be repaid in 50 equal and consecutive semi-annual instalments AUA 538,000 from 15th May 2025 through to 15th November 2049. The interest rate of the loan is 1 percent

per annum on the disbursed loan balance and service charge of 0.75 percent per annum on disbursed loan amount. Commitment fee is 0.5% p.a. on undisbursed loan amounts.

iv. The purpose for the loan

To finance the project whose main objective is to increase youth employment by improving the employability and competitiveness of Kenyan youth through improved access to, quality and relevant Technical Education and Entrepreneurship Training (TVET). The specific objectives of the project are to:

- i. Increase inclusive access to technical education and training through expansion of infrastructure and training equipment, including for students with special needs,
- ii. Improve the quality and relevance of technical education and training through a demand-driven Competency-Based Education and Training curriculum, capacity building of TVET actors, partnership with industry and entrepreneurship, and
- iii. Facilitate evidence-based decision making in TVET through training and research for sustainable development.

8. Horn of Africa Gateway Development Project

i. The parties to the loan

The loan was signed on 7th October, 2020 between International Development Association as the lender and Government of Kenya as the borrower.

ii. The amount of the loan and the currency

The amount of the loan is EUR 669,200,000 approximately equivalent to Kshs. 86,061,462,200 and will be repaid in Euro.

iii. The terms and conditions of the loan

40 principal payments of 11,041,800 EUR, to be paid semi-annually beginning from 1st November 2025 through to 1st May 2045 and 10 principal payments of 22,752,800 EUR to be paid semi-annually beginning from 1st November 2045 through to 1st May 2050. The interest rate of the loan is 1.25 percent per annum and the service charge is 0.75 percent per annum on the withdrawn credit balance. The commitment charge rate is 0.5 percent per annum on the unwithdrawn financing balance.

iv. The purpose for the loan

To finance the project whose objectives are to enhance: (i) movement of people and goods and digital connectivity and access to social services to communities at designated locations along the targeted sections of the Isiolo-Mandera Regional Road Corridor; and (ii) capacity of selected transport related institutions in Kenya.

9. Ithanga Water Supply Project-Phase III

i. The parties to the loan

The loan was signed on 25th February 2021 between KBC BANK NV as the lender and Government of Kenya as the borrower.

ii. The amount of the loan and the currency

The amount of the loan is EUR 8,300,579 approximately equivalent to Kshs. 1,067,483,511 and will be repaid in Euros.

iii. The terms and conditions of the loan

The loan will be repaid in 30 equal semi-annual instalments of EURO 276,686 from 31st March 2024 through to 30th September 2038. A liquidity fee of 0.75 percent per annum calculated on the outstanding balance of the credit. Commitment fees to be charged at 0.5% p.a. on the unutilised balance of the credit and a non-refundable management fee of EUR 75,000.

iv. The purpose for the loan

To finance the Phase III component of the Project comprising of water distribution network and consumer last mile connectivity to the households.

10. LV WATSAN-KISUMU

i. The parties to the loan

The loan was signed on 2nd October 2020 between the European Investment Bank as the lender and Government of Kenya as the borrower.

ii. The amount of the loan and the currency

The amount of the loan is EUR 35,000,000 approximately equivalent to Kshs. 4,501,122,500 and will be repaid in Euros.

iii. The terms and conditions of the loan

The loan will be repaid in 40 equal semi-annual instalments of EUR 875,000 from 1st April 2022 through to 1st October 2041. Interest shall be paid on the outstanding balance of each Fixed Rate Tranche at an annual rate of interest equal to the higher of (a) the Fixed rate less 3%, unless this value is less than zero, in which case it will be set at zero and (b) 50% of the Fixed rate. Commitment fees to be charged at 0.25% p.a. on undrawn uncanceled balance of the credit.

iv. The purpose for the loan

To finance the project which consist the expansion of the water supply and rehabilitation and expansion of the wastewater system in the city of Kisumu, as well as certain satellite towns around the city including the construction of a new wastewater treatment works.

REPORT ON NEW LOANS CONTRACTED BY THE NATIONAL GOVERNMENT FROM 1ST SEPTEMBER 2020 TO 31ST MARCH 2021

No.	Purpose of the Loan	Perceived benefits	Creditor	Borrower	Original loan amount	Ksh Equivalent	Exchange rate	Loan Currency	Currency of payment	Agreement Date	Monthly Date	Disbursement during the period (Foreign currency)	Disbursement during the period in (Ksh)	Outstanding amount as at March, 2021	Grace period	Interest rate	Term of repayment	
A: TRANSPORT																		
1	Establishment of Bus Rapid Transit Line 5 Project	To finance the implementation of the project whose objective is to provide economically feasible Bus Rapid Transit (BRT). Secure the citizen's mobility, accessibility and safety and reduce the environmental effects caused by traffic congestion.	Export-Import Bank of Korea	GOKE	59,000,000.00	6,461,196,200.00	109.51	USD	Korean Won	29th January 2021	20th January 2061	Not Disbursed	Not Disbursed	Nil	10 Years	Interest rate of the loan is 0.1 per cent per annum and the service charge of the loan is 0.1 per cent per annum on disbursed loan amount.	The loan will be repaid in 60 semi-annual instalments of KShW 1,092,592,593 from 20 th July 2031 through to 20 th January 2061	
2	Nairobi ITS Establishment and Junctions Improvement Project Phase II	To finance the implementation of the project whose objective is to provide the structural improvement of junctions and expansion of ITS. Enhance urban mobility and safety in Nairobi and Reduce social cost caused by traffic congestion.	Export-Import Bank of Korea	GOKE	100,000,000.00	10,951,180,000.00	109.51	USD	Korean Won	29th January 2021	20th January 2061	Not Disbursed	Not Disbursed	Nil	10 Years	Interest rate of the loan is 0.1 per cent per annum and the service charge of 0.1 per cent per annum on disbursed loan amount.	The loan will be repaid in 60 semi-annual instalments of KShW 1,851,851,853 from 20 th July 2031 through to 20 th January 2061	
3	Nairobi ITS Establishment and Junctions Improvement Project	To finance the implementation of the project whose objective is to Reduce social losses due to traffic congestion and Enhance urban mobility in Nairobi through the development of ITS.	Export-Import Bank of Korea	GOKE	61,000,000.00	6,680,219,800.00	109.51	USD	Korean Won	29th January 2021	20th January 2061	Not Disbursed	Not Disbursed	Nil	10 Years	Interest rate of the loan is 0.1 per cent per annum and the service charge of 0.1 per cent per annum on disbursed loan amount.	The loan will be repaid in 60 semi-annual instalments of KShW 1,129,629,630 from 20 th July 2031 through to 20 th January 2061	
B: WATER																		
4	Lake Victoria Water and Sanitation Project Kisumu	To finance the implementation of the project whose objective is to improve drinking water and provide sanitary facilities for KIWASCO and the County Government of Kisumu.	Agence Française De Développement	GOKE	20,000,000.00	2,572,070,000.00	128.60	EUR	EUR	24th October 2020	30th September 2040	Not Disbursed	Not Disbursed	Nil	6 Years	Interest rate applicable to each disbursement shall be the fixed reference rate of the loan, increased by any fluctuation of the index rate for the period.	The loan will be repaid in 28 equal semi-annual instalments of EUR 71,286 from 31 st March 2022 through to 30 th September 2040	
5	Itang'ati Water Supply Project Phase III	To finance the Phase III component of the Project comprising of water distribution network and consumer last mile connectivity to the households.	KfW BANK NV	GOKE	8,300,579.00	1,067,483,511.43	128.60	EUR	EUR	25th February 2021	30th September 2038	Not Disbursed	Not Disbursed	Nil	3 Years	A lump sum of 0.75 percent per annum calculated on the outstanding balance of the credit.	The loan will be repaid in 30 equal semi-annual instalments of EUR 276,686 from 31 st March 2024 through to 30 th September 2038	
6	L.V. WATVANKISUMU	To finance the project which consist the expansion of the water supply and rehabilitation and expansion of the wastewater system in the city of Kisumu, as well as certain satellite towns around the city including the construction of a new wastewater treatment works.	European Investment Bank	GOKE	33,000,000.00	4,501,122,500.00	128.60	EUR	EUR	24th October 2020	1st October 2041	Not Disbursed	Not Disbursed	Nil	15 Years	Interest shall be paid on the outstanding balance of each Fixed Rate Tranche at an annual rate of interest equal to the higher of (a) the Fixed rate less 5%, unless this value is less than zero, in which case it will be zero and (b) 5% of the Fixed rate.	The loan will be repaid in 40 equal semi-annual instalments of EUR 873,000 from 1 st April 2022 through to 1 st October 2041	
C: INFRASTRUCTURE																		
7	Kad and Semi-Kad and Rural Roads Project	To finance eligible expenses of the Project whose main objective is to: (i) Provide basic all-weather road accessibility in the project area to facilitate the transportation of people and goods in 6 ASML counties (Kenya) (ii) Build capacity of local contractors and consultants in labour based road construction methods (including improvement of roads) through training (iii) capacity building of the institutions responsible for road maintenance and management. The specific objective of the project will be: (i) Building climate resistant infrastructure that mitigating the impact of drought and floods; (ii) Improving livelihoods and reinforcing food security for an estimated population of 1.3 million.	Agence Française De Développement	GOKE	60,000,000.00	7,716,210,000.00	128.60	EUR	EUR	24th October 2020	15th May 2040	Not Disbursed	Not Disbursed	Nil	6 Years	Interest rate applicable to each disbursement shall be the fixed reference rate increased or decreased by any fluctuation of the index rate	The loan will be repaid in 26 equal semi-annual instalments of EUR 2,307,692 from 30 th November 2022 through to 31 st May 2040	
8	Samata-Wajir Road Project	To finance the project which consist of upgrade of the 90km section between Samata and Wajir town to asphalt concrete standard with 7M wide carriageway and 2M wide shoulder on each	OPIC, Fund for International Development	GOKE	20,000,000.00	2,190,238,000.00	109.51	USD	USD	30th December 2020	15th May 2040	Not Disbursed	Not Disbursed	Nil	5 Years	The interest rate of 1.75% percent per annum and a service charge of 1 percent per annum charged on the principal amount of the Loan withdrawn and outstanding.	The loan will be repaid in 30 equal semi-annual instalments (USD) 666,667 from 15 th November 2025 through to 5 th May 2040	
9	Horn of Africa Gateway Development Project	To finance the project whose objective is to enhance: (i) movement of people and goods and digital connectivity and access to social services to communities at designated locations along the targeted sections of the Isio-Mandera Regional Road Corridor; and (ii) capacity of selected transport related institutions in Kenya.	International Development Association	GOKE	660,200,000.00	86,061,462,200.00	128.60	EUR	EUR	7th October 2020	1st May 2050	11,000,000.00	1,414,638,500.00	1,414,638,500.00	5 Years	The interest rate of the loan is 1.25 percent per annum and the service charge is 0.75 percent per annum on the withdrawn credit balance.	40 principal payments of 11,041,800 EUR to be paid semi-annually beginning from 1 st November 2025 through to 1 st May 2045 and 10 principal payments of 22,752,800 EUR to be paid semi-annually beginning from 1 st November 2045 through to 1 st May 2050	
E: EDUCATION																		

10	Technical and Vocational Educational Training and Entrepreneurship (TVEET) Project	To finance the project whose main objective is to increase youth employment by improving the employability of graduates through improved access to quality and relevant Technical Education and Entrepreneurship Training (TVEET). The specific objectives of the project are to: Increase inclusive access to technical education and training through expansion of infrastructure and training equipment, including for students with special needs; Improve the quality and relevance of technical education and training through a demand-driven Competency-based Education and Training curriculum, capacity building of TVET actors, partnership with industry and entrepreneurship and in. Facilitate evidence-based decision making in TVET through training and research for sustainable development.	African Development Fund	COKE	26,900,000.00	4,174,906,900.00	155.20	AUA	EUR	11th January 2021	15th November 2049	Not Disbursed	Not Disbursed	Nil	4 Years	The interest rate of the loan is 1 percent per annum and service charge of 0.75 percent per annum on disbursed loan amount.	The loan will be repaid in 50 equal and consecutive semi-annual instalments AUA 538,000 from 15 th May 2025 through to 15 th November 2049
	Total					132,376,087,111.43							1,414,638,500.00	1,414,638,500.00			
	Note: IDA is International Development Association																
	COKE is Government of Kenya																
	Exchange rate is as at End March, 2021																



REPUBLIC OF KENYA

2021/2022

LIST OF PROJECTS

OF THE
NATIONAL GOVERNMENT OF KENYA
FOR THE YEAR ENDING 30TH JUNE, 2022

APRIL 2021

Table of Contents

List of Projects

List of Projects Summary By Vote.....	1
List of Projects	
1011 Executive Office of the President.....	4
1021 State Department for Interior and Citizen Services.....	7
1023 State Department for Correctional Services.....	11
1032 State Department for Devolution.....	14
1035 State Department for Development of the ASAL.....	15
1041 Ministry of Defence.....	17
1052 Ministry of Foreign Affairs.....	18
1064 State Department for Vocational and Technical Training.....	20
1065 State Department for University Education.....	22
1066 State Department for Early Learning & Basic Education.....	27
1071 The National Treasury.....	30
1072 State Department for Planning.....	35
1081 Ministry of Health.....	37
1091 State Department for Infrastructure.....	42
1092 State Department for Transport.....	114
1093 State Department for Shipping and Maritime.....	116
1094 State Department for Housing & Urban Development.....	117
1095 State Department for Public Works.....	120
1108 Ministry of Environment and Forestry.....	124
1109 Ministry of Water & Sanitation and Irrigation.....	129
1112 Ministry of Lands and Physical Planning.....	140
1122 State Department for Information Communication Technology & Innovation.....	142
1123 State Department for Broadcasting & Telecommunications.....	144
1132 State Department for Sports.....	145
1134 State Department for Culture and Heritage.....	146
1152 Ministry of Energy.....	147
1162 State Department for Livestock.....	154
1166 State Department for Fisheries, Aquaculture & the Blue Economy.....	158
1169 State Department for Crop Development & Agricultural Research.....	160
1173 State Department for Cooperatives.....	164
1174 State Department for Trade and Enterprise Development.....	165
1175 State Department for Industrialization.....	166
1184 State Department for Labour.....	168
1185 State Department for Social Protection, Pensions & Senior Citizens Affairs.....	169
1192 State Department for Mining.....	170
1193 State Department for Petroleum.....	171
1202 State Department for Tourism.....	172
1203 State Department for Wildlife.....	173
1212 State Department for Gender.....	174
1213 State Department for Public Service.....	175
1214 State Department for Youth Affairs.....	176
1222 State Department for Regional and Northern Corridor Development.....	177
1252 State Law Office and Department of Justice.....	179

1271 Ethics and Anti-Corruption Commission.....	180
1291 Office of the Director of Public Prosecutions.....	181
2031 Independent Electoral and Boundaries Commission.....	182
2071 Public Service Commission.....	183
2091 Teachers Service Commission.....	184
2111 Auditor General.....	185
2141 National Gender and Equality Commission.....	186

SUMMARY FY 2021/2022 AND MEDIUM TERM PROJECTIONS

VOTE DETAILS

K.shs

	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1011 Executive Office of the President	13,795,342,972	212,934,280	9,544,610,000	81,109,443	9,272,300,000	91,400,000	9,917,400,000	91,400,000
1021 State Department for Interior and Citizen Services	3,537,108,920	389,967,322	6,413,000,000	967,902,615	4,957,240,000	967,902,615	5,889,710,000	967,902,615
1023 State Department for Correctional Services	257,579,844	-	980,200,000	70,000,000	1,354,560,000	70,000,000	2,449,290,000	70,000,000
1032 State Department for Devolution	2,677,089,253	494,685,699	1,000,000,000	459,688,414	101,600,000	-	60,000,000	-
1035 State Department for Development of the ASAL	2,361,500,000	4,642,885,652	4,348,510,000	4,731,555,116	5,745,410,000	5,435,590,000	6,594,000,000	5,066,500,000
1041 Ministry of Defence	3,000,000,000	6,742,786,689	5,080,000,000	-	5,968,100,000	13,000,000,000	4,080,000,000	22,000,000,000
1052 Ministry of Foreign Affairs	1,016,400,000	-	1,789,640,000	-	1,516,500,000	-	1,900,000,000	-
1064 State Department for Vocational and Technical Training	2,928,800,000	3,410,706,533	1,008,436,000	3,450,000,000	1,084,900,000	3,270,000,000	1,956,000,000	2,013,000,000
1065 State Department for University Education	2,243,623,070	1,366,000,000	3,371,600,000	1,204,000,000	4,650,200,000	1,125,000,000	6,541,000,000	1,311,000,000
1066 State Department for Early Learning & Basic Education	4,584,620,000	6,819,000,000	5,552,000,000	6,259,600,000	1,694,100,000	5,011,000,000	2,229,000,000	4,680,000,000
1071 The National Treasury	38,646,923,545	22,003,375,342	60,906,407,093	42,401,037,429	56,901,000,000	44,777,241,038	68,534,000,000	38,489,280,571
1072 State Department for Planning	55,634,925,000	293,936,106	42,025,620,000	298,536,216	42,222,700,000	281,745,816	47,694,800,000	281,745,816
1081 Ministry of Health	28,306,631,112	23,805,626,523	31,826,200,000	24,203,322,127	34,776,000,000	11,641,333,617	39,676,000,000	7,203,583,478
1091 State Department for Infrastructure	81,350,666,268	38,742,682,462	72,442,000,000	62,928,687,987	69,276,000,000	68,912,000,000	86,839,000,000	74,693,000,000
1092 State Department for Transport	54,529,113,281	19,346,480,873	1,050,000,000	296,300,000	1,575,000,000	400,000,000	3,912,000,000	400,000,000
1093 State Department for Shipping and Maritime	510,000,000	55,000,000	640,200,000	110,000,000	269,400,000	95,000,000	223,000,000	13,000,000
1094 State Department for Housing & Urban Development	15,212,021,087	9,532,534,251	7,234,600,000	3,800,000,000	11,755,000,000	4,482,000,000	16,898,000,000	4,482,000,000
1095 State Department for Public Works	757,473,000	-	1,127,800,000	-	1,269,100,000	-	1,868,000,000	-
1108 Ministry of Environment and Forestry	1,879,400,000	1,868,090,900	2,196,400,000	2,049,000,000	4,948,000,000	3,351,000,000	6,899,000,000	3,414,000,000
1109 Ministry of Water & Sanitation and Irrigation	24,208,700,000	48,955,606,416	20,810,000,000	51,073,000,000	26,818,000,000	34,534,000,000	32,644,000,000	18,284,000,000
1112 Ministry of Lands and Physical Planning	3,599,000,000	-	2,411,700,000	-	2,930,700,000	-	3,381,000,000	-
1122 State Department for Information Communication Technology & Innovation	3,756,102,512	16,323,000,000	4,469,600,000	19,358,000,000	6,307,700,000	11,017,000,000	9,766,000,000	2,482,000,000
1123 State Department for Broadcasting & Telecommunications	282,255,000	-	450,900,000	-	601,400,000	-	1,693,000,000	-
1132 State Department for Sports	3,292,897,210	-	15,144,550,000	-	15,964,000,000	-	16,304,500,000	-

SUMMARY FY 2021/2022 AND MEDIUM TERM PROJECTIONS

VOTE DETAILS

Kshs

	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1134 State Department for Culture and Heritage	32,365,560	-	54,600,000	-	80,800,000	-	114,950,000	-
1152 Ministry of Energy	22,642,010,000	56,487,413,546	17,794,000,000	50,953,000,000	19,699,600,000	64,344,000,000	32,435,000,000	55,087,000,000
1162 State Department for Livestock	829,900,000	1,377,000,000	1,725,700,000	1,093,100,000	2,577,000,000	2,496,048,398	2,530,000,000	3,424,000,000
1166 State Department for Fisheries, Aquaculture & the Blue Economy	1,395,780,000	1,699,000,000	1,935,200,000	6,021,000,000	3,567,700,000	4,356,000,000	2,637,000,000	4,161,000,000
1169 State Department for Crop Development & Agricultural Research	3,151,500,000	23,880,504,315	5,300,000,000	26,124,692,654	5,859,600,000	15,809,874,586	7,138,000,000	4,154,374,585
1173 State Department for Cooperatives	600,525,432	-	374,600,000	-	504,100,000	-	1,100,000,000	-
1174 State Department for Trade and Enterprise Development	254,849,005	1,007,000,000	405,800,000	802,100,000	415,000,000	-	507,000,000	-
1175 State Department for Industrialization	2,126,494,069	2,413,267,183	1,910,900,000	1,812,000,000	2,373,300,000	1,200,000,000	2,890,000,000	883,000,000
1184 State Department for Labour	107,500,000	1,354,473,937	198,800,000	2,387,670,200	294,360,000	2,387,670,200	418,000,000	2,387,670,200
1185 State Department for Social Protection, Pensions & Senior Citizens Affairs	600,000,000	1,480,000,000	1,142,050,000	1,894,500,000	901,030,000	1,389,500,000	842,900,000	1,389,500,000
1192 State Department for Mining	54,900,000	-	-	-	-	-	-	-
1193 State Department for Petroleum	1,849,700,000	1,500,000,000	-	-	-	-	-	-
1194 Ministry of Petroleum and Mining	-	-	2,402,800,000	500,000,001	2,560,500,000	-	3,043,000,000	-
1202 State Department for Tourism	3,549,900,000	-	500,000,000	-	338,800,000	-	202,000,000	-
1203 State Department for Wildlife	176,250,000	461,810,000	554,000,000	78,810,000	618,000,000	78,810,000	728,000,000	16,000,000
1212 State Department for Gender	2,246,000,000	652,000,000	2,312,000,000	320,000,000	2,114,040,000	320,000,000	2,570,810,000	-
1213 State Department for Public Service	997,554,400	-	260,170,000	-	1,283,030,000	-	1,099,770,000	-
1214 State Department for Youth Affairs	54,322,000	2,044,000,000	541,520,000	2,688,971,076	940,670,000	1,242,993,176	1,621,630,000	268,590,747
1222 State Department for Regional and Northern Corridor Development	563,099,900	260,000,000	866,500,000	129,000,000	1,156,800,000	-	1,295,500,000	-
1252 State Law Office and Department of Justice	10,000,000	113,000,000	123,500,000	32,000,000	110,100,000	32,000,000	100,000,000	32,000,000
1261 The Judiciary	292,100,000	2,265,982,000	-	-	-	-	-	-
1271 Ethics and Anti-Corruption Commission	40,800,000	-	64,900,000	-	169,400,000	-	200,000,000	-
1291 Office of the Director of Public Prosecutions	125,000,000	4,000,000	141,600,000	3,500,000	254,100,000	3,500,000	350,000,000	-
2031 Independent Electoral and Boundaries Commission	75,000,000	-	78,500,000	-	296,500,000	-	400,000,000	-
2043 Parliamentary Joint Services	3,565,550,000	-	-	-	-	-	-	-

2

2

SUMMARY FY 2021/2022 AND MEDIUM TERM PROJECTIONS

VOTE DETAILS	K.shs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
2071 Public Service Commission	19,280,000	-	19,300,000	-	38,500,000	-	38,500,000	-
2091 Teachers Service Commission	40,000,000	600,000,000	45,100,000	600,000,000	61,800,000	535,000,000	87,000,000	275,000,000
2111 Auditor General	196,670,000	-	200,000,000	-	500,000,000	-	500,000,000	-
2141 National Gender and Equality Commission	-	5,000,000	-	-	-	-	-	-
TOTAL FOR VOTE DAdministrative	393,965,222,440	302,609,750,029	340,775,513,093	319,182,083,278	358,673,640,000	302,657,609,446	440,797,760,000	258,020,548,012

**LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1011 Executive Office of the President**

HEAD/ PROJECT	Kshs											
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024					
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1011100100 General Maintenance Works at State House Nairobi.	31,502,000	-	35,592,000	-	111,102,000	-	172,071,000	-				
1011100102 Refurbishment of Buildings - Nairobi State House	26,482,000	-	30,572,000	-	86,082,000	-	127,051,000	-				
1011100105 Purchase of Specialised Plant, Equipment & Machinery	5,020,000	-	5,020,000	-	25,020,000	-	45,020,000	-				
1011100300 General Maintenance Works at State House Sagana.	2,000,000	-	2,000,000	-	21,690,000	-	42,020,000	-				
1011100301 Refurbishment of Buildings at Sagana State Lodge	2,000,000	-	2,000,000	-	21,690,000	-	42,020,000	-				
1011100400 Refurbishment of buildings at Mombasa State House.	2,000,000	-	2,000,000	-	25,000,000	-	38,000,000	-				
1011100401 Phase 2-Refurbishment of Fence and Main House at Mombasa State House	2,000,000	-	2,000,000	-	25,000,000	-	38,000,000	-				
1011100500 Refurbishment of buildings at Nakuru State House.	22,900,000	-	17,490,000	-	15,720,000	-	37,470,000	-				
1011100501 Refurbishment of buildings at Nakuru State House	22,900,000	-	17,490,000	-	15,720,000	-	37,470,000	-				
1011100900 General Works at the Office of the Deputy President.	18,000,000	-	17,630,000	-	63,990,000	-	95,240,000	-				
1011100902 Refurbishment of Buildings at Karen	18,000,000	-	10,000,000	-	40,990,000	-	57,200,000	-				
1011100904 Routine Maintenance at Headquarters	-	-	7,630,000	-	23,000,000	-	38,040,000	-				
1011101000 General Works at the Cabinet Affairs Office.	5,210,000	-	5,100,000	-	8,500,000	-	12,600,000	-				
1011101001 Refurbishment of Buildings at Harambee House Main	5,210,000	-	5,100,000	-	8,500,000	-	12,600,000	-				
1011101100 National Fund for the Disabled of Kenya.	920,750,000	-	200,000,000	-	200,000,000	-	200,000,000	-				
1011101101 Capital Transfers to the National Fund for the Disabled of Kenya	920,750,000	-	200,000,000	-	200,000,000	-	200,000,000	-				
1011101600 Kenya - EU Partnership on National Strategy to Counter Terrorism.	-	200,000,000	-	71,109,443	-	86,000,000	-	86,000,000	-	86,000,000	-	86,000,000
1011101601 Kenya - EU Partnership on National Strategy to Counter Terrorism	-	200,000,000	-	71,109,443	-	86,000,000	-	86,000,000	-	86,000,000	-	86,000,000
1011101800 Directorate of Resource Survey and Remote Sensing.	10,000,000	-	40,000,000	-	50,000,000	-	55,000,000	-				
1011101801 Acquisition of Survey Equipment - LIDAR	10,000,000	-	40,000,000	-	50,000,000	-	55,000,000	-				
1011101900 The Mechanical Garage.	4,798,000	-	4,798,000	-	51,198,000	-	44,799,000	-				

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1011 Executive Office of the President

HEAD/PROJECT	Kshs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1011101901 The Mechanical Garage	4,798,000	-	4,798,000	-	51,198,000	-	44,799,000	-
1011102000 Support to the Presidential Policy & Strategy Unit.	-	12,934,280	-	10,000,000	-	5,400,000	-	5,400,000
1011102001 Support to the Presidential Policy & Strategy Unit	-	12,934,280	-	10,000,000	-	5,400,000	-	5,400,000
1011102200 Mbagathi District Hospital.	52,000,000	-	72,000,000	-	58,000,000	-	-	-
1011102201 Mbagathi District Hospital	52,000,000	-	72,000,000	-	58,000,000	-	-	-
1011102300 Pumwani Maternity Hospital.	50,000,000	-	60,000,000	-	-	-	-	-
1011102301 Pumwani Maternity Hospital	50,000,000	-	60,000,000	-	-	-	-	-
1011102400 Mama Lucy Hospital.	535,000,000	-	350,000,000	-	300,000,000	-	196,585,842	-
1011102401 Mama Lucy Hospital	535,000,000	-	350,000,000	-	300,000,000	-	196,585,842	-
1011102500 Mutuni Hospital.	94,000,000	-	150,000,000	-	200,000,000	-	300,000,000	-
1011102501 Mutuni Hospital	94,000,000	-	150,000,000	-	200,000,000	-	300,000,000	-
1011102600 Health Centers and Dispensaries.	254,500,000	-	70,000,000	-	164,000,000	-	-	-
1011102601 Health Centers and Dispensaries	254,500,000	-	70,000,000	-	164,000,000	-	-	-
1011102800 Transport, Roads and Public Works.	3,052,286,735	-	4,375,000,000	-	3,912,099,997	-	5,271,114,157	-
1011102801 Transport, Roads and Public Works	3,052,286,735	-	4,375,000,000	-	3,912,099,997	-	5,271,114,157	-
1011102900 Environmental and Solid Waste Management.	370,000,000	-	490,000,000	-	420,000,000	-	450,000,000	-
1011102901 Environmental and Solid Waste Management	370,000,000	-	490,000,000	-	420,000,000	-	450,000,000	-
1011103000 Water Services.	909,698,052	-	260,000,000	-	300,000,000	-	69,500,000	-
1011103001 Water Services	909,698,052	-	260,000,000	-	300,000,000	-	69,500,000	-
1011103100 Energy Reticulation and Public Lighting.	2,583,758,185	-	1,176,999,999	-	1,700,000,004	-	1,973,000,000	-
1011103101 Energy Reticulation and Public Lighting	2,583,758,185	-	1,176,999,999	-	1,700,000,004	-	1,973,000,000	-
1011103200 Mukuru Kwa Njenga Project.	1,500,000,000	-	800,000,000	-	431,000,000	-	-	-

**LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1011 Executive Office of the President**

HEAD/ PROJECT	Kshs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1011103201 Makuru Kwa Njenga Project	1,500,000,000	-	800,000,000	-	431,000,000	-	-	-
1011103400 Land, Housing and Development.	1,071,940,000	-	774,999,999	-	690,000,000	-	660,000,000	-
1011103401 Land and Planning	183,440,000	-	49,999,999	-	40,000,000	-	10,000,000	-
1011103402 Housing and Urban Development	888,500,000	-	725,000,000	-	650,000,000	-	650,000,000	-
1011103500 Construction & Completion of Mathare Nyayo (Korogocho Hospital).	400,000,000	-	315,000,000	-	310,000,000	-	200,000,000	-
1011103501 Construction & Completion of Mathare Nyayo (Korogocho Hospital)	400,000,000	-	315,000,000	-	310,000,000	-	200,000,000	-
1011103600 Completion of Construction & Equipping of 5No. Level 3 Facilities.	205,000,000	-	140,000,000	-	90,000,000	-	-	-
1011103601 Completion of Construction & Equipping of 5No. Level 3 Facilities	205,000,000	-	140,000,000	-	90,000,000	-	-	-
1011103700 Construction & Equipping of 19No. Level 2&3 Health Facilities.	840,000,000	-	186,000,002	-	149,999,999	-	100,000,001	-
1011103701 Construction & Equipping of 19No. Level 2&3 Health Facilities	840,000,000	-	186,000,002	-	149,999,999	-	100,000,001	-
TOTAL FOR VOTE D1011 Executive Office of the President	13,795,342,972	212,934,280	9,544,610,000	81,109,443	9,272,300,000	91,400,000	9,917,400,000	91,400,000

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1021 State Department for Interior and Citizen Services

HEAD/PROJECT	Kshs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1021100200 Police Modernization Programme.								
1021100201 Police Modernization Programme	1,000,000,000	-	1,000,000,000	-	107,060,000	-	1,000,000,000	-
	1,000,000,000	-	1,000,000,000	-	107,060,000	-	1,000,000,000	-
1021100300 Construction of Police Stations & Housing for the Kenya Police.								
1021100309 Construction of Nyamarambe Police Station (Gucha South Division)-Kisii	8,896,335	-	140,000,000	-	123,340,000	-	126,870,000	-
1021100320 Construction of admin Block at Ugunja Police Station-Siaya	-	-	15,000,000	-	-	-	-	-
1021100331 Expansion of training colleges (KPC, KPSC- Loresho, Marine Training s	-	-	30,000,000	-	26,530,000	-	-	-
1021100332 Repairs & Refurbishments of 290 no. existing Police Stations Countryw	-	-	25,000,000	-	20,000,000	-	-	-
1021100344 Construction of 12 No. housing type E flats in Karatina	-	-	37,943,145	-	21,810,000	-	20,000,000	-
	-	-	32,056,855	-	-	-	-	-
1021100400 Construction of Police stations & Housing for Administration Police.								
1021100403 Expansion of APTC -Embakasi	114,332,679	-	77,000,000	-	67,840,000	-	69,780,000	-
1021100411 Construction of Underground bulk fuel tank at APTC Embakasi	17,259,045	-	50,000,000	-	25,304,175	-	-	-
1021100413 Construction of lecture room's 2 storey block at APTC Embakasi	-	-	17,000,000	-	8,808,397	-	-	-
	-	-	10,000,000	-	-	-	-	-
1021100600 Construction & Modernization of National Forensic Facilities.								
1021100602 Equipping the Forensic Lab	153,684,644	-	335,000,000	-	335,000,000	-	335,000,000	-
	153,684,644	-	335,000,000	-	335,000,000	-	335,000,000	-
1021100700 Construction of Police stations and Police Housing for the DCI.								
1021100710 Refurbishing of DCI training school	5,870,500	-	15,000,000	-	13,220,000	-	13,590,000	-
	5,870,500	-	15,000,000	-	13,220,000	-	13,590,000	-
1021100800 Construction of Police stations, Housing & other facilities for GSU.								
1021100803 Proposed constructions of barracks, classrooms and staff houses at GS	75,000,000	-	82,000,000	-	72,240,000	-	74,310,000	-
	32,829,780	-	82,000,000	-	58,000,000	-	-	-
1021100900 Construction of Regional, County and Sub County offices.								
1021100909 Banisa	75,000,000	-	144,300,000	-	76,877,272	-	42,052,634	-
	-	-	9,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1021 State Department for Interior and Citizen Services

HEAD/ PROJECT	Kshs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1021100911 Butula	-	-	14,800,000	-	-	-	-	-
1021100925 Athi River	-	-	5,000,000	-	-	-	-	-
1021100940 Igembe North	-	-	7,500,000	-	-	-	-	-
1021100946 Gatundu North	-	-	8,000,000	-	-	-	-	-
1021100971 Construction of Sub-County Headquarters	75,000,000	-	100,000,000	-	76,877,272	-	42,052,634	-
1021101000 Refurbishment of 290 sub county offices.	46,797,467	-	99,700,000	-	58,542,728	-	121,065,366	-
1021101012 Lamu CC-Refurbishment	-	-	500,000	-	-	-	-	-
1021101019 Expansion of Kenya School of Adventure and Leadership	-	-	40,000,000	-	24,901,689	-	22,496,640	-
1021101020 Security Roads and Airstrips	4,350,379	-	20,000,000	-	23,641,039	-	43,250,000	-
1021101023 Refurbishment of Regional and County field administration offices	-	-	27,000,000	-	10,000,000	-	10,000,000	-
1021101030 Olonoi DCC's Office	-	-	1,000,000	-	-	-	-	-
1021101031 Webuye West DCC's Office	-	-	2,000,000	-	-	-	-	-
1021101034 Kipkelion DCC's Office	-	-	1,500,000	-	-	-	-	-
1021101036 Mombasa DCC's Office	-	-	2,045,000	-	-	-	-	-
1021101046 Balamhala DCC's Office	-	-	3,155,000	-	-	-	-	-
1021101049 Bauri DCC's Office	-	-	2,500,000	-	-	-	-	-
1021101100 Construction Of Newly Gazetted Sub County Headqs & Other New P.	-	-	36,000,000	-	7,000,000	-	-	-
1021101106 Kihifi South	-	-	10,000,000	-	-	-	-	-
1021101135 Rangwe	-	-	16,000,000	-	7,000,000	-	-	-
1021101164 Bauri East DCC's Office	-	-	10,000,000	-	-	-	-	-
1021101200 Modernization of Press & Refurbishment of Buildings at GP.	24,985,000	-	50,000,000	-	44,050,000	-	45,310,000	-
1021101201 Modernization of press at GP	24,985,000	-	50,000,000	-	44,050,000	-	45,310,000	-

**LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1021 State Department for Interior and Citizen Services**

HEAD/PROJECT	Kshs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1021101400 Construction of National Registrations County/sub-County Registries.	1,853,581	-	29,000,000	-	25,550,000	-	26,282,000	-
1021101401 Construction of National Registrations County/sub-County Registries	1,853,581	-	29,000,000	-	25,550,000	-	26,282,000	-
1021101600 Supplies for ID cards materials.	845,664,765	-	900,000,000	-	900,000,000	-	900,000,000	-
1021101601 Supplies for ID cards materials	845,664,765	-	900,000,000	-	900,000,000	-	900,000,000	-
1021101800 Maintenance & Roll-Out of Civil Registration & Vital Statistics Syst.	15,214,312	-	30,000,000	-	30,000,000	-	30,000,000	-
1021101801 Maintenance & Roll-Out of Civil Registration & Vital Statistics Syst	15,214,312	-	30,000,000	-	30,000,000	-	30,000,000	-
1021102300 e-Passport System.	9,762,500	-	25,000,000	-	25,000,000	-	25,000,000	-
1021102302 Supplies for Passport Production	9,762,500	-	25,000,000	-	25,000,000	-	25,000,000	-
1021102700 Maintenance of passport system (both Hardware, software and licenses.	2,225,750	-	55,000,000	-	50,000,000	-	50,000,000	-
1021102701 Maintenance of passport system (both Hardware, software and licenses	2,225,750	-	55,000,000	-	50,000,000	-	50,000,000	-
1021103300 Purchase of e-Passport books.	640,000,000	-	640,000,000	-	640,000,000	-	640,000,000	-
1021103301 Purchase of e-Passport books	640,000,000	-	640,000,000	-	640,000,000	-	640,000,000	-
1021103800 National Secure Communication and Surveillance System.	-	-	1,500,000,000	-	1,500,000,000	-	1,500,000,000	-
1021103801 National Secure Communication and Surveillance System	-	-	1,500,000,000	-	1,500,000,000	-	1,500,000,000	-
1021105100 IPRS Upgrade and Roll-out.	-	-	40,000,000	-	35,240,000	-	36,250,000	-
1021105101 IPRS Upgrade and Roll-out	-	-	40,000,000	-	35,240,000	-	36,250,000	-
1021105600 Completion of Construction of Civil Registration Services Registeri.	-	-	20,000,000	-	14,050,000	-	15,310,000	-
1021105601 Completion of Construction of Civil Registration Services Registries	-	-	20,000,000	-	14,050,000	-	15,310,000	-
1021105800 National Integrated Identity Management System.	500,000,000	-	1,000,000,000	-	665,000,000	-	665,000,000	-
1021105802 Huduma Namba ID Cards	500,000,000	-	1,000,000,000	-	665,000,000	-	665,000,000	-
1021106000 Expansion & refurbishment of Govt. chemist labs in Nbi and Mombasa.	-	-	20,000,000	-	17,620,000	-	18,120,000	-

**LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1021 State Department for Interior and Citizen Services**

HEAD/ PROJECT	Kshs											
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024					
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1021106001 Expansion & refurbishment of Govt. chemist labs in Nbi and Mombasa	-	-	20,000,000	-	17,620,000	-	18,120,000	-	-	-	-	-
1021106200 Smart Driving license - Road Safety.	-	-	100,000,000	-	88,100,000	-	90,620,000	-	-	-	-	-
1021106201 Smart Driving license - Road Safety	-	-	100,000,000	-	88,100,000	-	90,620,000	-	-	-	-	-
1021106300 Kenya Coast Guard Services.	11,737,500	-	5,000,000	-	4,410,000	-	4,530,000	-	-	-	-	-
1021106301 Equipping of Kenya Coast Guard Services	11,737,500	-	5,000,000	-	4,410,000	-	4,530,000	-	-	-	-	-
1021106700 Safe Roads/Usalama Barabarani Programme (NTSA).	-	120,467,322	-	261,136,159	-	261,136,159	-	261,136,159	-	261,136,159	-	261,136,159
1021106701 Safe Roads/Usalama Barabarani Programme (NTSA)	-	120,467,322	-	261,136,159	-	261,136,159	-	261,136,159	-	261,136,159	-	261,136,159
1021106800 Digitization of Immigration Records.	-	-	10,000,000	-	3,100,000	-	5,620,000	-	-	-	-	-
1021106801 Digitization of Immigration Records	-	-	10,000,000	-	3,100,000	-	5,620,000	-	-	-	-	-
1021107000 Maintenance and refurbishment of office accommodation at Nyayo House.	-	-	10,000,000	-	10,000,000	-	10,000,000	-	-	-	-	-
1021107001 Maintenance and refurbishment of office accommodation at Nyayo House	-	-	10,000,000	-	10,000,000	-	10,000,000	-	-	-	-	-
1021107200 Improvement of Civil Registration System.	-	6,500,000	-	6,500,000	-	6,500,000	-	6,500,000	-	6,500,000	-	6,500,000
1021107201 Improvement of Civil Registration System	-	6,500,000	-	6,500,000	-	6,500,000	-	6,500,000	-	6,500,000	-	6,500,000
1021107300 Construction of Mirrini Treatment and Rehabilitation Center.	-	-	50,000,000	-	44,000,000	-	45,000,000	-	-	-	-	-
1021107301 Construction of Mirrini Treatment and Rehabilitation Center	-	-	50,000,000	-	44,000,000	-	45,000,000	-	-	-	-	-
1021107400 Horn of Africa Gateway Development Project.	-	180,000,000	-	659,729,056	-	659,729,056	-	659,729,056	-	659,729,056	-	659,729,056
1021107401 Horn of Africa Gateway Development Project	-	180,000,000	-	659,729,056	-	659,729,056	-	659,729,056	-	659,729,056	-	659,729,056
1021107500 Transcending Foundations of Peace & Security for Sustain. Devpt.	-	13,000,000	-	40,537,400	-	40,537,400	-	40,537,400	-	40,537,400	-	40,537,400
1021107501 Transcending Foundations of Peace & Security for Sustain. Devpt	-	13,000,000	-	40,537,400	-	40,537,400	-	40,537,400	-	40,537,400	-	40,537,400
TOTAL FOR VOTE D1021 State Department for Interior and Citizen Services	3,537,108,920	389,967,322	6,413,000,000	967,902,615	4,957,240,000	967,902,615	5,889,710,000	967,902,615				

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1023 State Department for Correctional Services

HEAD/ PROJECT	Kshs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1023100100 Security in Penal Facilities.								
1023100105 Construction of perimeter wall Malindi	-	-	268,006,034	-	98,155,430	-	292,046,519	-
1023100108 Construction of perimeter wall Hindi	-	-	36,000,000	-	-	-	-	-
1023100109 Construction of perimeter wall Wajir	-	-	23,000,000	-	-	-	-	-
1023100111 Construction of perimeter walls Garissa	-	-	20,000,000	-	-	-	-	-
1023100118 Completion of phase 1 Perimeter Wall at Kilifi Prison	-	-	60,680,000	-	-	-	-	-
1023100125 Construction of Perimeter wall Shimo Medium Prison	-	-	15,120,000	-	-	-	-	-
1023100129 Construction of phase 1 perimeter Wall Busia Prison	-	-	14,000,000	-	-	-	-	-
1023100135 Construction of perimeter walls Marsabit Prison	-	-	23,910,500	-	-	-	-	-
1023100146 Construction of Perimeter Wall at Kiambu Prison	-	-	14,100,000	-	-	-	-	-
1023100170 Construction of security wall Muranga women prison	-	-	7,270,000	-	-	-	-	-
1023100174 Construction of Perimeter wall at Ruiru prison	-	-	11,867,424	-	-	-	-	-
1023100175 Completion of Perimeter Wall at Manyami GK Prison	-	-	7,058,110	-	-	-	-	-
1023101200 Security in Penal Institutions.								
1023101226 Acq of 6 Elec. Scanners in Kamiti, Shimo, Manyami, Nyeri, NVS & KSM	-	-	35,000,000	-	-	-	-	-
1023101227 Acq. of Screening Machines in Shimo, Manyami, Kamiti, NRB and NVS	-	-	71,000,000	-	57,806,569	-	245,575,887	-
1023101300 Construction of penal facilities.								
1023101312 Completion of prisoners' ward at Nyamira prison	-	-	30,000,000	-	-	-	-	-
1023101324 Drilling and equipping of borehole at Kaloleni prison	-	-	41,000,000	-	29,000,000	-	-	-
1023101325 Drilling and equipping of borehole at Kehancha prison	-	-	38,882,816	-	171,486,835	-	135,000,000	-
1023101600 Complete Construction of Staff Houses.								
	12,000,000	-	86,900,000	-	144,784,940	-	22,900,000	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1023 State Department for Correctional Services

HEAD/ PROJECT	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1023101625 Construction of Staff Houses at Vihiga Prison	-	-	40,000,000	-	95,000,000	-	-	-
1023101628 Construction of staff houses at Nyamtra Prison	12,000,000	-	13,000,000	-	-	-	-	-
1023101633 Construction of 30 2 bedroom units @ Eldoret Main & 20 units @ Nakuru	-	-	33,900,000	-	-	-	-	-
1023102000 Probation Hostels.	-	-	51,548,727	-	23,648,048	-	-	-
1023102001 Completion Of Hostel Construction at Siaya Girls Probation Hostel	-	-	16,405,486	-	12,419,082	-	-	-
1023102003 Construction of workshops & kitchen at Nairobi Boys Probation Hostel	-	-	13,484,007	-	-	-	-	-
1023102004 Comple of constr of girls ward, Kitchen & facility at NKR Hostel	-	-	9,659,234	-	-	-	-	-
1023102005 Refurbishment of facilities at Shanzu boys Probation hostel	-	-	12,000,000	-	11,228,966	-	-	-
1023102100 Construction of Probation Office Blocks.	9,194,926	-	85,451,273	-	36,601,881	-	10,000,000	-
1023102101 Completion of Office Construction at Murang. a East	-	-	15,604,487	-	-	-	-	-
1023102110 Construction of office block for the Probation offices at Kakamega	-	-	42,243,534	-	3,956,854	-	-	-
1023102111 Construction of office block and equipping at Vihiga	-	-	22,126,151	-	-	-	-	-
1023102113 Refurbishment and equipping of the HQs offices at Probation HQs	-	-	5,477,101	-	-	-	-	-
1023102800 Security In Penal Institutions - Continued.	55,298,331	-	68,200,000	-	4,143,990	-	64,691,843	-
1023102821 Overhaul of Sewerage System at Kibos GK Prison	16,814,326	-	68,200,000	-	-	-	-	-
1023102900 Completion of Stalled Projects.	-	-	73,658,103	-	33,553,469	-	-	-
1023102901 Construction of six one bedrooomed staff houses Manyani GK Prison	-	-	4,700,000	-	-	-	-	-
1023102902 Construction of Armoury, Security Office & Guard Room Block Voi GK Pr	-	-	5,749,238	-	-	-	-	-
1023102903 Construction of a kitchen block Mombasa (King'orani) Remand GK Prison	-	-	1,500,000	-	-	-	-	-
1023102905 Construction of a Modern staff canteen Taveta GK Prison	-	-	2,800,000	-	-	-	-	-
1023102907 Construction of a perimeter fence Marangau Prison	-	-	1,200,000	-	-	-	-	-
1023102908 Construction of two (2) staff houses Marangau Prison	-	-	1,135,700	-	-	-	-	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1023 State Department for Correctional Services

HEAD/PROJECT	K.shs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1023102910 Construction of water tank Shikusa Bf	-	-	3,200,000	-	-	-	-	-
1023102912 Construction of a multipurpose hall Kwale Prison	-	-	8,500,000	-	-	-	-	-
1023102914 Construction of two bedroomed units staff houses Shimo medium Prison	-	-	2,071,700	-	-	-	-	-
1023102915 Construction of 4 unit RRI staff house Taveta GK Prison	-	-	942,100	-	-	-	-	-
1023102916 Construction of Prison Ward Kisumu Medium	-	-	210,000	-	-	-	-	-
1023102919 Construction of a Perimeter Wall at Taveta GK Prison	-	-	2,600,000	-	-	-	-	-
1023102922 Construction of Dining hall Kitale main Prison	-	-	4,000,000	-	-	-	-	-
1023102923 Construction of classroom Kitale main Prison	-	-	600,000	-	-	-	-	-
1023102925 Construction of 10 units of Staff Houses Kitale main Prison	-	-	1,400,000	-	-	-	-	-
1023102928 Construction of Workshop Ngeria Prison	-	-	10,500,000	-	-	-	-	-
1023102929 Construction of dining Eldoret main prison	-	-	1,900,000	-	-	-	-	-
1023102930 Construction of security perimeter wall Naivasha medium	-	-	9,213,400	-	-	-	-	-
1023102932 Construction of perimeter wall at Shimo women	-	-	11,435,965	-	-	-	-	-
1023103000 Maximum Security Level Facility.	150,000,000	-	236,553,047	-	-	148,075,497	-	577,866,144
1023103001 Maximum Security Level Facility	150,000,000	-	236,553,047	-	-	148,075,497	-	577,866,144
1023103900 Strengthening the Prison and Probation Services, Phase II in Kenya.	-	-	-	70,000,000	-	70,000,000	-	70,000,000
1023103901 Strengthening the Prison and Probation Services, Phase II in Kenya	-	-	-	70,000,000	-	70,000,000	-	70,000,000
TOTAL FOR VOTE D1023 State Department for Correctional Services	257,579,844	-	980,200,000	70,000,000	1,354,560,000	70,000,000	2,449,290,000	70,000,000

**LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1032 State Department for Devolution**

HEAD/ PROJECT	Kshs									
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024			
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1032101100 Kenya Symbiocy Programme.										
1032101101 Kenya Symbiocy Programme - Headquarters	-	98,200,000	-	109,000,000	-	-	-	-	-	-
	-	98,200,000	-	109,000,000	-	-	-	-	-	-
1032101600 Devolution Support Programme For-Results (PforR).										
1032101601 Devolution Support Programme For-Results (PforR) - Headquarters	2,258,886,196	-	855,000,000	-	60,000,000	-	40,000,000	-	-	-
	2,258,886,196	-	855,000,000	-	60,000,000	-	40,000,000	-	-	-
1032101800 IDEAS-Instrument for Devolution Advice and support .										
1032101801 IDEAS-Instrument for Devolution Advice and support - HQ	-	396,485,699	20,000,000	260,730,934	33,050,000	-	15,000,000	-	-	-
	-	396,485,699	20,000,000	260,730,934	33,050,000	-	15,000,000	-	-	-
1032105600 Nairobi Viaduct Construction & Roads Improvement Project.										
1032105601 Nairobi Viaduct Construction & Roads Improvement Project	-	-	105,000,000	-	-	-	-	-	-	-
	-	-	105,000,000	-	-	-	-	-	-	-
1032105700 Consolidating Gains & Deepening Devolution in Kenya.										
1032105701 Consolidating Gains & Deepening Devolution in Kenya	-	-	20,000,000	89,957,480	8,550,000	-	5,000,000	-	-	-
	-	-	20,000,000	89,957,480	8,550,000	-	5,000,000	-	-	-
TOTAL FOR VOTE D1032 State Department for Devolution	2,677,089,253	494,685,699	1,000,000,000	459,688,414	101,600,000	-	60,000,000	-	-	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1035 State Department for Development of the ASAL

HEAD/ PROJECT	Kshs									
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024			
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1035100100 Kenya Hunger Safety Net Programme.										
1035100101 Headquarters	2,191,500,000	-	4,100,100,000	-	5,178,600,000	-	6,061,980,000	-	6,061,980,000	-
	2,191,500,000	-	4,100,100,000	-	5,178,600,000	-	6,061,980,000	-	6,061,980,000	-
1035101000 Ending Drought Emergencies: Support to Resilient Livelihood.										
1035101001 Ending Drought Emergencies Support to Resilient Livelihood	-	370,600,000	30,000,000	152,000,000	30,000,000	131,740,000	-	-	-	-
	-	370,600,000	30,000,000	152,000,000	30,000,000	131,740,000	-	-	-	-
1035101200 Enhancing Community Resilience Against Drought (ECORAD II).										
1035101201 Enhancing Community Resilience Against Drought (ECORAD II)	11,000,000	122,000,000	20,000,000	122,000,000	27,000,000	122,000,000	27,000,000	122,000,000	27,000,000	122,000,000
	11,000,000	122,000,000	20,000,000	122,000,000	27,000,000	122,000,000	27,000,000	122,000,000	27,000,000	122,000,000
1035101400 Kenya Social and Economic Inclusion Project.										
1035101401 Kenya Social and Economic Inclusion Project	-	283,664,590	-	325,500,000	-	267,600,000	-	31,000,000	-	31,000,000
	-	283,664,590	-	325,500,000	-	267,600,000	-	31,000,000	-	31,000,000
1035101600 Ending Drought Emergencies: Support to Resilient Livelihood II.										
1035101601 Ending Drought Emergencies Support to Resilient Livelihood II	90,000,000	279,000,000	100,000,000	279,000,000	300,000,000	1,003,200,000	300,000,000	1,003,200,000	300,000,000	1,003,200,000
	90,000,000	279,000,000	100,000,000	279,000,000	300,000,000	1,003,200,000	300,000,000	1,003,200,000	300,000,000	1,003,200,000
1035101700 Resilience and Sustainable Food Systems Programme.										
1035101701 Resilience and Sustainable Food Systems Programme	35,000,000	55,690,780	35,000,000	117,400,000	150,000,000	117,400,000	150,000,000	117,300,000	150,000,000	117,300,000
	35,000,000	55,690,780	35,000,000	117,400,000	150,000,000	117,400,000	150,000,000	117,300,000	150,000,000	117,300,000
1035101800 Kenya Development Response to Displacement Impact.										
1035101801 Kenya Development Response to Displacement Impact	-	3,521,930,282	-	3,700,000,000	-	3,776,000,000	-	3,793,000,000	-	3,793,000,000
	-	3,521,930,282	-	3,700,000,000	-	3,776,000,000	-	3,793,000,000	-	3,793,000,000
1035102500 Sustainable Food Systems and Resilience Livelihood Activities.										
1035102501 Sustainable Food Systems and Resilience Livelihood Activities	-	-	33,410,000	18,783,700	13,810,000	17,650,000	-	-	-	-
	-	-	33,410,000	18,783,700	13,810,000	17,650,000	-	-	-	-
1035102600 ASALs GIS & Knowledge Management Centre.										
1035102601 ASALs GIS & Knowledge Management Centre	-	-	30,000,000	-	46,000,000	-	55,020,000	-	55,020,000	-
	-	-	30,000,000	-	46,000,000	-	55,020,000	-	55,020,000	-
1035102700 Consolidating Gains & Deepening Devolution in Kenya.										
1035102701 Consolidating Gains & Deepening Devolution in Kenya	-	-	-	16,871,416	-	-	-	-	-	-
	-	-	-	16,871,416	-	-	-	-	-	-

**LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1035 State Department for Development of the ASAL**

HEAD/ PROJECT	Kshs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
TOTAL FOR VOTE D1035 State Department for Development of the ASAL.	2,361,500,000	4,642,885,652	4,348,510,000	4,731,555,116	5,745,410,000	5,435,590,000	6,594,000,000	5,066,500,000

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS

VOTE D 1041 Ministry of Defence

HEAD/ PROJECT	Kshs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1041100300 Modernization Programme.	3,000,000,000	6,742,786,689	3,000,000,000	-	3,388,100,000	13,000,000,000	4,000,000,000	22,000,000,000
1041100301 Modernization Programme	3,000,000,000	6,742,786,689	3,000,000,000	-	3,388,100,000	13,000,000,000	4,000,000,000	22,000,000,000
1041100400 Kenya National Shipyard.	-	-	2,000,000,000	-	2,500,000,000	-	-	-
1041100401 Kenya National Shipyard	-	-	2,000,000,000	-	2,500,000,000	-	-	-
1041100500 Kenya Meat Commission.	-	-	80,000,000	-	80,000,000	-	80,000,000	-
1041100501 Kenya Meat Commission	-	-	80,000,000	-	80,000,000	-	80,000,000	-
TOTAL FOR VOTE D1041 Ministry of Defence	3,000,000,000	6,742,786,689	5,080,000,000	-	5,968,100,000	13,000,000,000	4,080,000,000	22,000,000,000

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1052 Ministry of Foreign Affairs

HEAD/ PROJECT	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1052100300 Construction of an office block and other works in Mogadishu.	7,000,000	-	29,640,000	-	-	-	-	-
1052100301 Construction of an office block and other works in Mogadishu	7,000,000	-	29,640,000	-	-	-	-	-
1052100400 Renovation of government owned properties in Washington DC.	470,000,000	-	200,000,000	-	-	-	-	-
1052100401 Renovation of government owned properties in Washington DC	470,000,000	-	200,000,000	-	-	-	-	-
1052100500 Upgrading and renovations of ambassador's residence in London.	7,000,000	-	40,000,000	-	50,000,000	-	-	-
1052100501 Upgrading and renovations of ambassador's residence in London	7,000,000	-	40,000,000	-	50,000,000	-	-	-
1052101000 Renovation of chancery in Rome.	10,000,000	-	5,000,000	-	-	-	-	-
1052101001 Renovation of chancery in Rome	10,000,000	-	5,000,000	-	-	-	-	-
1052101100 Renovation of government owned properties in Kinshasa.	7,100,000	-	10,000,000	-	36,500,000	-	450,000,000	-
1052101101 Renovation of government owned properties in Kinshasa	7,100,000	-	10,000,000	-	36,500,000	-	450,000,000	-
1052101200 Renovation of government owned properties in Addis Ababa.	20,000,000	-	35,000,000	-	40,000,000	-	350,000,000	-
1052101201 Renovation of government owned properties in Addis Ababa	20,000,000	-	35,000,000	-	40,000,000	-	350,000,000	-
1052101300 Renovation of government properties in New York.	79,800,000	-	170,000,000	-	10,000,000	-	450,000,000	-
1052101301 Renovation of government properties in New York	79,800,000	-	170,000,000	-	10,000,000	-	450,000,000	-
1052101400 Renovation of government owned properties in Lusaka.	7,100,000	-	10,000,000	-	30,000,000	-	450,000,000	-
1052101401 Renovation of government owned properties in Lusaka	7,100,000	-	10,000,000	-	30,000,000	-	450,000,000	-
1052102600 Kenya International Technical Co-operation Facility.	28,000,000	-	120,000,000	-	150,000,000	-	200,000,000	-
1052102601 Kenya International Technical Co-operation Facility	28,000,000	-	120,000,000	-	150,000,000	-	200,000,000	-
1052102800 Refurbishment of Headquarters Building.	40,400,000	-	170,000,000	-	200,000,000	-	450,000,000	-
1052102801 Refurbishment of Headquarters Building	40,400,000	-	170,000,000	-	200,000,000	-	450,000,000	-
1052105200 Purchase of Chancery - London.	-	-	1,000,000,000	-	1,000,000,000	-	-	-
		18						

KShs

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS

VOTE D 1052 Ministry of Foreign Affairs

HEAD/ PROJECT	K.shs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1052105201 Purchase of Chancery - London	-	-	1,000,000,000	-	1,000,000,000	-	-	-
TOTAL FOR VOTE D1052 Ministry of Foreign Affairs	1,016,400,000	-	1,789,640,000	-	1,516,500,000	-	1,900,000,000	-

**LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1064 State Department for Vocational and Technical Training**

HEAD/ PROJECT	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1064101100 38 GOK-ADB TTIs PHASE II.	226,295,364	1,600,000,000	168,500,000	900,000,000	100,000,000	-	114,000,000	-
1064101137 North Rift TTI	73,295,364	-	40,000,000	-	-	-	-	-
1064101139 Gok-ADB TVET Phase II - Headquarters	153,000,000	1,600,000,000	128,500,000	900,000,000	-	-	-	-
1064101400 GOK KIPKABUS AND MURANGA TTIs.	7,306,260	-	40,000,000	-	-	-	-	-
1064101401 Murang'a TTI	7,306,260	-	40,000,000	-	-	-	-	-
1064101600 Construction and Equipping of TTIs.	8,806,781	-	46,500,000	-	23,625,000	-	123,750,000	-
1064101657 Kiari TTI	-	-	11,500,000	-	-	-	-	-
1064101671 Mandera North	-	-	35,000,000	-	-	-	-	-
1064108600 Equipping and Furnishing Completed TTIs.	-	-	44,000,000	-	101,000,000	-	108,000,000	-
1064108601 Equipping and Furnishing Completed Polytechnics	-	-	13,000,000	-	80,000,000	-	80,000,000	-
1064108602 Monitoring and Evaluation	-	-	31,000,000	-	21,000,000	-	28,000,000	-
1064108700 Construction of Thirty New TTIs.	437,000,000	-	614,436,000	-	674,900,000	-	791,000,000	-
1064108701 Construction of Thirty New TTIs	357,000,000	-	614,436,000	-	674,900,000	-	791,000,000	-
1064108800 East Africa Skills Transformation and Regional Integration.	-	550,000,000	-	1,050,000,000	-	1,000,000,000	-	1,000,000,000
1064108801 East Africa Skills Transformation and Regional Integration	-	550,000,000	-	1,050,000,000	-	1,000,000,000	-	1,000,000,000
1064109500 Promotion of Youth Employment and Vocational Training in Kenya I.	-	35,000,000	33,000,000	600,000,000	33,000,000	1,770,000,000	6,000,000	463,000,000
1064109501 Promotion of Youth Employment and Vocational Training in Kenya I	-	35,000,000	33,000,000	600,000,000	33,000,000	1,770,000,000	6,000,000	463,000,000
1064109600 Gok-ADB Technical, Vocational Education Training & Entrepreneurship.	-	-	45,000,000	700,000,000	-	-	-	-
1064109601 Gok-ADB Technical, Vocational Education Training & Entrepreneurship	-	-	45,000,000	700,000,000	-	-	-	-
1064109700 Promotion of Youth Employment and Vocational Training in Kenya II.	-	-	17,000,000	200,000,000	17,000,000	500,000,000	7,000,000	550,000,000

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1064 State Department for Vocational and Technical Training

HEAD/PROJECT	K.shs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1064/09701 Promotion of Youth Employment and Vocational Training in Kenya II	-	-	17,000,000	200,000,000	17,000,000	500,000,000	7,000,000	550,000,000
TOTAL FOR VOTE D1064 State Department for Vocational and Technical Training	2,928,800,000	3,410,706,533	1,008,436,000	3,450,000,000	1,084,900,000	3,270,000,000	1,956,000,000	2,013,000,000

**LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1065 State Department for University Education**

HEAD/ PROJECT	Kshs									
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024			
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1065100400 University of Nairobi.										
1065100408 Generating Evidence for Population Dynamics	-	26,000,000	-	4,000,000	-	-	-	-	-	-
1065100500 Murang'a University College.										
1065100502 Construction of Hostel Block Phase I	73,876,914	-	88,387,426	-	45,072,556	-	-	-	-	-
1065100507 Construction of Hostel Block Phase III	23,801,920	-	58,387,426	-	-	-	-	-	-	-
	34,030,444	-	30,000,000	-	45,072,556	-	-	-	-	-
1065100700 Egerton University.										
1065100704 Construction of University Library Phase II	39,030,444	-	50,000,000	-	278,368,404	-	447,436,940	-	447,436,940	-
	39,030,444	-	50,000,000	-	278,368,404	-	447,436,940	-	447,436,940	-
1065100800 Jomo Kenyatta University of Agriculture and Techno.										
1065100803 Construction of College of Engineering - Tutor Block	22,306,745	-	50,000,000	-	100,000,000	-	213,142,185	-	213,142,185	-
	22,306,745	-	50,000,000	-	100,000,000	-	213,142,185	-	213,142,185	-
1065100900 Maseno University.										
1065100903 Construction of College Tutor & Admin Block	59,407,844	-	70,000,000	-	70,000,000	-	-	-	-	-
	59,407,844	-	70,000,000	-	70,000,000	-	-	-	-	-
1065101000 Moi University.										
1065101002 Establishment of School of Public Health	31,416,182	-	70,000,000	-	10,000,000	-	-	-	-	-
	31,416,182	-	70,000,000	-	10,000,000	-	-	-	-	-
1065101200 Koitalel Arap Samoei University College.										
1065101201 Construction of Administration block and Lecture theatre	49,224,355	-	50,000,000	-	130,329,665	-	235,588,948	-	235,588,948	-
	49,224,355	-	50,000,000	-	130,329,665	-	235,588,948	-	235,588,948	-
1065101300 Gatundu University College.										
1065101301 Construction of Administration block and Lecture theatre	63,439,184	-	80,000,000	-	128,387,426	-	170,060,255	-	170,060,255	-
	63,439,184	-	80,000,000	-	128,387,426	-	170,060,255	-	170,060,255	-
1065101400 Bomet University College.										
1065101401 Construction of Administration Block and Lecture Theatre	49,224,355	-	60,000,000	-	140,000,000	-	367,758,114	-	367,758,114	-
	49,224,355	-	60,000,000	-	140,000,000	-	367,758,114	-	367,758,114	-
1065101500 Tom Mboya University College.										
1065101501 Construction of Administration Block and Lecture Theatre	65,160,971	-	50,000,000	-	152,205,296	-	300,724,685	-	300,724,685	-
	65,160,971	-	50,000,000	-	152,205,296	-	300,724,685	-	300,724,685	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1065 State Department for University Education

HEAD/ PROJECT	K.shs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1065101600 Alupe University College.	49,030,444	-	50,000,000	-	156,000,000	-	287,697,533	-
1065101601 Construction of Administration Block and Lecture Theatre	49,030,444	-	50,000,000	-	156,000,000	-	287,697,533	-
1065101700 Kaimosi University College.	51,530,444	-	50,000,000	-	100,000,000	-	351,586,217	-
1065101701 Kaimosi University College	51,530,444	-	50,000,000	-	100,000,000	-	351,586,217	-
1065101800 Kibabii University College.	65,152,634	-	20,000,000	-	35,847,366	-	65,000,000	-
1065101806 Construction of a Students' Centre	25,152,634	-	10,000,000	-	24,847,366	-	38,000,000	-
1065101808 Construction of a Games/ Sports Field	15,000,000	-	10,000,000	-	11,000,000	-	27,000,000	-
1065101900 South Eastern Kenya University.	44,795,667	-	80,000,000	-	47,000,000	-	54,433,425	-
1065101918 Construction of Humanities and Social Sciences Lecture halls	44,795,667	-	80,000,000	-	47,000,000	-	54,433,425	-
1065102000 Pwani University.	23,762,055	-	50,000,000	-	47,894,480	-	-	-
1065102008 Expansion of School of Humanities & Social Sciences Building	23,762,055	-	50,000,000	-	47,894,480	-	-	-
1065102100 The Chuka University.	50,765,222	-	80,000,000	-	39,381,445	-	-	-
1065102101 Construction of Men's Hostel	50,765,222	-	80,000,000	-	39,381,445	-	-	-
1065102300 Latkipia University of Technology.	29,224,355	-	140,000,000	-	166,174,674	-	183,192,565	-
1065102301 Construction of Tuition Block	-	-	70,000,000	-	78,174,674	-	134,000,000	-
1065102306 Construction of Science Laboratories	29,224,355	-	70,000,000	-	88,000,000	-	49,192,565	-
1065102400 Meru University of Science and Technology.	153,591,333	-	180,000,000	-	181,218,380	-	145,439,111	-
1065102402 Construction of Engineering Complex	29,030,444	-	20,000,000	-	33,218,380	-	-	-
1065102405 Construction of Sports fields	62,295,667	-	80,000,000	-	68,000,000	-	72,704,333	-
1065102411 Construction of Nursing & Public Health Building	62,265,222	-	80,000,000	-	80,000,000	-	72,734,778	-
1065102500 Multimedia University of Kenya.	40,001,375	-	40,000,000	-	52,119,613	-	40,000,000	-
1065102508 Construction of Library	40,001,375	-	40,000,000	-	52,119,613	-	40,000,000	-

**LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1065 State Department for University Education**

HEAD/ PROJECT	Kshs									
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024			
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1065102700 University of Kabanga.	71,530,444	-	130,000,000	-	172,000,000	-	131,256,268	-		
1065102701 Construction of Lecture Halls Phase III	35,000,000	-	65,000,000	-	88,000,000	-	54,942,745	-		
1065102709 Construction of Library	36,530,444	-	65,000,000	-	84,000,000	-	76,313,523	-		
1065102800 University of Eldoret.	36,530,444	-	50,000,000	-	83,000,000	-	116,891,833	-		
1065102801 Construction of Education Complex	36,530,444	-	50,000,000	-	83,000,000	-	116,891,833	-		
1065102900 Karatina University.	29,224,355	-	80,000,000	-	100,000,000	-	125,432,161	-		
1065102905 Construction of Library - Phase I	29,224,355	-	80,000,000	-	100,000,000	-	125,432,161	-		
1065103000 Jaramogi Oginga Odinga University of Science and Technology.	145,162,644	-	260,000,000	-	370,000,000	-	611,106,878	-		
1065103005 Construction of Tuition Block	54,795,667	-	80,000,000	-	130,000,000	-	204,322,190	-		
1065103006 Construction of Research Centre	36,530,444	-	80,000,000	-	140,000,000	-	92,964,735	-		
1065103007 Construction of Administration Block	53,836,533	-	100,000,000	-	100,000,000	-	313,819,953	-		
1065103100 Machakos University College.	74,030,444	-	70,000,000	-	100,000,000	-	193,339,842	-		
1065103112 Construction of Tuition Block	74,030,444	-	70,000,000	-	100,000,000	-	193,339,842	-		
1065103200 Embu University College.	74,795,667	-	100,000,000	-	101,000,000	-	150,000,000	-		
1065103215 Construction of a Tuition Block	74,795,667	-	100,000,000	-	101,000,000	-	150,000,000	-		
1065103300 Rongo University College.	62,504,924	-	95,000,000	-	127,537,725	-	168,843,481	-		
1065103301 Construction of Tuition Block	11,248,536	-	15,000,000	-	27,537,725	-	-	-		
1065103307 Construction of a Library	51,256,388	-	80,000,000	-	100,000,000	-	168,843,481	-		
1065103400 Co-operative University College of Kenya.	78,458,696	-	80,000,000	-	97,691,179	-	-	-		
1065103402 Construction of Library	78,458,696	-	80,000,000	-	97,691,179	-	-	-		
1065103600 Kirinyaga University College.	45,663,055	-	135,000,000	-	110,132,611	-	120,451,330	-		
1065103610 Construction of Tuition Complex	36,530,444	-	60,000,000	-	100,000,000	-	120,451,330	-		

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1065 State Department for University Education

HEAD/PROJECT	Kshs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1065103611 Construction of a multi-purpose Lecture Theatre	9,132,611	-	75,000,000	-	10,132,611	-	-	-
1065103700 Dedan Kimathi University of Technology.	28,427,524	-	133,000,000	-	99,813,491	-	26,744,445	-
1065103701 Construction of an Academic Block	16,438,700	-	75,000,000	-	70,000,000	-	26,744,445	-
1065103702 Construction of Resource Center III (Library & Offices)	11,988,824	-	30,000,000	-	29,813,491	-	-	-
1065103708 Construction of University Main Lecture Theatre	-	-	28,000,000	-	-	-	-	-
1065103800 Taita Taveta University College.	36,514,666	-	150,000,000	-	151,135,415	-	185,571,311	-
1065103807 Fencing of Taveta Plot & Construction of office block	25,571,311	-	80,000,000	-	49,161,023	-	35,571,311	-
1065103808 Construction of Mines Lab	10,943,355	-	70,000,000	-	101,974,392	-	150,000,000	-
1065103900 Science and Technology Programme Activities.	45,920,900	-	240,212,574	-	421,530,313	-	520,040,901	-
1065103902 Science and Technology Parks Initiative	920,900	-	200,212,574	-	298,179,256	-	355,715,963	-
1065103903 Construction of Physical Science Lab Phase I	20,000,000	-	30,000,000	-	96,000,000	-	164,324,938	-
1065103904 Infrast Dev for National Sci. Tech & Innov Indicators Observatory	25,000,000	-	10,000,000	-	27,351,057	-	-	-
1065104100 Commission for University Education.	210,000,000	1,100,000,000	110,000,000	1,200,000,000	173,359,961	1,125,000,000	537,044,470	1,311,000,000
1065104102 Construction of KAIST at Konza Technopolis	180,000,000	750,000,000	100,000,000	750,000,000	168,359,961	1,125,000,000	537,044,470	1,311,000,000
1065104103 Construction of Centres of Excellence	30,000,000	350,000,000	10,000,000	450,000,000	5,000,000	-	-	-
1065104200 Tharaka University College.	121,920,293	-	240,000,000	-	314,000,000	-	464,079,707	-
1065104201 Construction of Administration Block	36,318,538	-	80,000,000	-	100,000,000	-	118,681,462	-
1065104202 Construction of Tuition Block	46,530,444	-	80,000,000	-	92,000,000	-	176,469,556	-
1065104203 Construction of Library	39,071,311	-	80,000,000	-	122,000,000	-	168,928,689	-
1065104400 Mariene Research Institute.	117,662,689	-	240,000,000	-	349,000,000	-	328,137,395	-
1065104401 Construction of Administration & Lecture Theatre	42,337,311	-	80,000,000	-	100,000,000	-	120,100,000	-
1065104402 Construction and Equipping of Science Laboratories	40,325,378	-	80,000,000	-	109,000,000	-	158,037,395	-

**LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1065 State Department for University Education**

HEAD/ PROJECT	Kshs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1065104404 Construction of Modern Library	35,000,000	-	80,000,000	-	140,000,000	-	50,000,000	-
TOTAL FOR VOTE D1065 State Department for University Education	2,243,623,070	1,366,000,000	3,371,600,000	1,204,000,000	4,650,200,000	1,125,000,000	6,541,000,000	1,311,000,000

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1066 State Department for Early Learning & Basic Education

HEAD/PROJECT	K.shs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1066100100 School Infrastructure in North Nyamira/ Borabu.	-	100,000,000	-	300,000,000	-	300,000,000	-	761,000,000
1066100101 Headquarters	-	100,000,000	-	300,000,000	-	300,000,000	-	761,000,000
1066100500 Early Childhood Development.	-	-	-	15,000,000	-	-	-	17,000,000
1066100501 Headquarters	-	-	-	15,000,000	-	15,000,000	-	17,000,000
1066101400 Kenya Primary Education Project - GPE.	-	1,475,000,000	-	100,000,000	-	-	-	-
1066101401 Kenya Primary Education Project (GPE)- Headquarters	-	1,475,000,000	-	100,000,000	-	-	-	-
1066101500 Primary Schools infrastructure Improvement.	1,095,999,986	-	1,440,000,000	-	-	-	-	-
1066101504 Rehabilitation/Construction of Classrooms in Primary Schools-ESP	120,000,000	-	240,000,000	-	-	-	-	-
1066101505 Improve Infrastructure in Low-Cost Boarding Schools in ASALs - ESP	149,999,986	-	300,000,000	-	-	-	-	-
1066101506 Provision of Locally Fabricated Desks for Primary Schools under ESP	800,000,000	-	900,000,000	-	-	-	-	-
1066101800 Construction of New TTCs.	82,000,000	-	85,000,000	-	100,000,000	-	200,000,000	-
1066101804 Bondo TTC	-	-	7,080,000	-	7,000,000	-	12,000,000	-
1066101805 Kaimosi TTC	-	-	7,110,000	-	22,200,000	-	58,000,000	-
1066101806 Narok TTC	-	-	7,080,000	-	7,000,000	-	10,000,000	-
1066101807 Aberdare TTC	-	-	7,080,000	-	8,000,000	-	30,000,000	-
1066101808 Ugenya TTC	-	-	7,080,000	-	7,000,000	-	10,000,000	-
1066101809 Mandera TTC	-	-	7,080,000	-	7,000,000	-	10,000,000	-
1066101810 Kitui TTC	-	-	7,080,000	-	9,000,000	-	30,000,000	-
1066101811 Mosoriot TTC	-	-	7,080,000	-	7,000,000	-	12,000,000	-
1066101812 Kenyena TTC	-	-	7,080,000	-	3,800,000	-	-	-
1066101813 Borabu TTC	-	-	7,080,000	-	7,000,000	-	6,000,000	-

**LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1066 State Department for Early Learning & Basic Education**

HEAD/ PROJECT	Kshs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1066101814 Chetsa TTC	-	-	7,080,000	-	8,000,000	-	10,000,000	-
1066101815 Garissa TTC	-	-	7,090,000	-	7,000,000	-	12,000,000	-
1066101900 Rehabilitation of Old TTCs.	8,000,000	-	20,000,000	-	40,000,000	-	70,000,000	-
1066101902 Moi BaringoTTC	-	-	5,000,000	-	5,000,000	-	10,000,000	-
1066101903 Asumbi TTC	-	-	5,000,000	-	15,000,000	-	20,000,000	-
1066101904 Thogoto TTC	-	-	5,000,000	-	15,000,000	-	20,000,000	-
1066101905 Migori TTC	-	-	5,000,000	-	5,000,000	-	20,000,000	-
1066102000 Refurbish MDTIs & Various Community Learning Resource Centres.	8,200,000	-	16,000,000	-	50,000,000	-	60,000,000	-
10661020001 Refurbish MDTIs & Various Community Learning Resource Centres	8,200,000	-	16,000,000	-	50,000,000	-	60,000,000	-
1066102100 Construct & Equip the National Psycho-Education Assessment Centre.	50,000,000	-	121,000,000	-	58,000,000	-	-	-
10661021001 Construct & Equip the National Psycho-Education Assessment Centre	50,000,000	-	121,000,000	-	58,000,000	-	-	-
1066102300 Upgrading of National Schools.	135,000,000	-	300,000,000	-	-	-	-	-
1066102302 Upgrading of National Schools - ESP	135,000,000	-	300,000,000	-	-	-	-	-
1066102400 Secondary Infrastructure Improvement.	2,408,474,214	-	2,799,800,000	-	-	-	-	-
1066102405 Provision of Locally Fabricated Desks for Secondary Schools under ESP	900,000,000	-	1,000,000,000	-	-	-	-	-
1066102406 Rehabilitation/Construction of Classrooms in Secondary Schools - ESP	1,445,474,214	-	1,799,800,000	-	-	-	-	-
1066102600 ICT integration in Secondary Schools.	149,920,000	-	200,000,000	-	270,000,000	-	280,000,000	-
10661026001 ICT integration in Secondary Schools	149,920,000	-	200,000,000	-	270,000,000	-	280,000,000	-
1066102800 Establishment of Lugari Diploma Teachers Training College.	32,500,000	-	25,000,000	-	130,000,000	-	180,000,000	-
10661028001 Establishment of Lugari Diploma Teachers Training College	32,500,000	-	25,000,000	-	130,000,000	-	180,000,000	-
1066102900 Establishment of Kibabii Diploma Teachers Training College.	25,000,000	-	50,000,000	-	50,000,000	-	80,000,000	-
10661029001 Establishment of Kibabii Diploma Teachers Training College	25,000,000	-	50,000,000	-	50,000,000	-	80,000,000	-
		28						

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1066 State Department for Early Learning & Basic Education

HEAD/PROJECT	Kshs								
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1066103100 Infrastructure Improvement-Kagumo Diploma Teachers Training College.	12,700,000	-	25,000,000	-	100,000,000	-	100,000,000	-	100,000,000
10661031001 Infrastructure Improvement-Kagumo Diploma Teachers Training College through Inset.	12,700,000	-	25,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1066103400 Human Capital Development-Capacity Building Teachers through Inset	25,000,000	-	25,000,000	-	100,000,000	-	150,000,000	-	150,000,000
10661034001 Human Capital Development-Capacity Building Teachers through Inset	25,000,000	-	25,000,000	-	100,000,000	-	150,000,000	-	150,000,000
1066103600 Construction of Education Resource Centre at KICD-Phase I.	50,000,000	-	100,000,000	-	73,000,000	-	-	-	-
10661036001 Construction of Education Resource Centre at KICD-Phase I	50,000,000	-	100,000,000	-	73,000,000	-	-	-	-
1066103800 Construct County Directors of Education & District Education Offices.	50,000,000	-	75,000,000	-	50,000,000	-	200,000,000	-	200,000,000
10661038001 Construct County Directors of Education & District Education Offices	50,000,000	-	75,000,000	-	50,000,000	-	200,000,000	-	200,000,000
1066103900 Kenya Secondary Education Quality Improvement Project.	-	4,000,000,000	-	5,820,600,000	-	4,682,000,000	-	3,886,000,000	-
10661039001 Kenya Secondary Education Quality Improvement Project	-	4,000,000,000	-	5,820,600,000	-	4,682,000,000	-	3,886,000,000	-
1066104200 Wash Access and Utilization.	-	-	-	18,000,000	-	4,000,000	-	6,000,000	-
10661042001 Wash Access and Utilization	-	-	-	18,000,000	-	4,000,000	-	6,000,000	-
1066104400 Construction of Computer Labs to Support Digital Literacy Programme.	-	-	220,200,000	-	573,100,000	-	909,000,000	-	-
10661044001 Construction of Computer Labs to Support Digital Literacy Programme	-	-	220,200,000	-	573,100,000	-	909,000,000	-	-
1066104600 Health and Lifeskills Education.	-	6,000,000	-	6,000,000	-	10,000,000	-	10,000,000	-
10661046001 Health and Lifeskills Education	-	6,000,000	-	6,000,000	-	10,000,000	-	10,000,000	-
1066104700 Procurement of Digital Machines to Print KCPE OMR Forms.	50,000,000	-	50,000,000	-	100,000,000	-	-	-	-
10661047001 Procurement of Digital Machines to Print KCPE OMR Forms	50,000,000	-	50,000,000	-	100,000,000	-	-	-	-
TOTAL FOR VOTE D1066 State Department for Early Learning & Basic Education	4,584,620,000	6,819,000,000	5,552,000,000	6,259,600,000	1,694,100,000	5,011,000,000	2,229,000,000	4,680,000,000	4,680,000,000

**LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1071 The National Treasury**

HEAD/ PROJECT	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1071100100 Support to Public Financial Management (PFM-R).	760,000,000	214,673,319	640,000,000	277,731,832	1,140,000,000	93,000,000	1,140,000,000	93,000,000
1071100101 Headquarters	760,000,000	214,673,319	640,000,000	277,731,832	1,140,000,000	93,000,000	1,140,000,000	93,000,000
1071100400 Study and Capacity Building III.	-	18,700,000	-	18,700,000	-	18,700,000	-	18,700,000
1071100401 Headquarters	-	18,700,000	-	18,700,000	-	18,700,000	-	18,700,000
1071100600 Fund for Economic Development - Aid Effectiveness for Development Re	-	5,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1071100601 Headquarters	-	5,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1071100700 Infrastructure Finance And Public Private Partnership Project (IF-PP	-	300,000,000	-	345,638,120	-	61,750,000	-	61,750,000
1071100701 Headquarters	-	300,000,000	-	345,638,120	-	61,750,000	-	61,750,000
1071101400 Regional integration implementation program.	-	250,000,000	-	83,000,000	-	250,000,000	-	250,000,000
1071101401 Headquarters	-	250,000,000	-	83,000,000	-	250,000,000	-	250,000,000
1071101600 Profit Programme.	66,075,000	-	50,000,000	-	56,075,000	-	66,075,000	-
1071101601 Headquarters	66,075,000	-	50,000,000	-	56,075,000	-	66,075,000	-
1071102400 Water Reticulation works at Treasury, Bima and Herufi House.	325,800,000	-	200,000,000	-	200,800,000	-	225,800,000	-
1071102401 Water Reticulation works at Treasury, Bima and Herufi House	325,800,000	-	200,000,000	-	200,800,000	-	225,800,000	-
1071102500 Equity Acquisition, Operations, Maintenance in TEAMS.	80,000,000	-	80,000,000	-	80,000,000	-	80,000,000	-
1071102501 Equity Acquisition, Operations, Maintenance in TEAMS	80,000,000	-	80,000,000	-	80,000,000	-	80,000,000	-
1071102600 Equity and Subscriptions in International Financial Institutions.	450,000,000	-	675,000,000	-	704,000,000	-	2,400,000,000	-
1071102601 Equity and Subscriptions in International Financial Institutions	450,000,000	-	675,000,000	-	704,000,000	-	2,400,000,000	-
1071102700 Enterprise Resource Planning (ERP) and Customer Relations Management.	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000	-
1071102701 Enterprise Resource Planning (ERP) and Customer Relations Management	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1071 The National Treasury

HEAD/PROJECT	Kshs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1071102800 Establishment of secure and coordinated border control points. 1071102801 Establishment of secure and coordinated border control points	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000	-
1071103000 Construction of alternate Data Recovery Centre. 1071103001 Construction of alternate Data Recovery Centre	42,390,000	-	42,390,000	-	42,390,000	-	42,390,000	-
1071103500 Upgrading, Integration of Pensions Management Information System. 1071103501 Upgrading, Integration of Pensions Management Information System	-	-	262,400,000	-	85,000,000	-	85,000,000	-
1071104000 Renewal of Oracle Licenses. Annual Support for IFMIS Apps, Hardware. 1071104001 Renewal of Oracle Licenses. Annual Support for IFMIS Apps, Hardware	425,000,000	-	425,000,000	-	425,000,000	-	425,000,000	-
1071104100 Development, Implementation of IFMIS Academy and Oracle SOA Suite. 1071104101 Development, Implementation of IFMIS Academy and Oracle SOA Suite	50,000,000	-	140,000,000	-	50,000,000	-	50,000,000	-
1071104400 Contingency Fund Transfers. 1071104401 Contingency Fund Transfers	1,000,000,000	-	5,000,000,000	-	5,000,000,000	-	5,000,000,000	-
1071104500 Equalisation Fund Transfers. 1071104501 Equalisation Fund Transfers	-	-	6,825,000,000	-	7,485,000,000	-	7,997,000,000	-
1071104800 Procurement of county point to point connectivity for IFMIS system. 1071104801 Procurement of county point to point connectivity for IFMIS system	350,000,000	-	350,000,000	-	350,000,000	-	350,000,000	-
1071104900 Document management system. 1071104901 Document management system	50,000,000	-	210,000,000	-	-	-	-	-
1071105400 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV. 1071105401 Treasury-Bima-Herufi Security System Car Scanners Fire Systems CCTV	50,000,000	-	75,000,000	-	75,000,000	-	75,000,000	-
1071105700 Single Window Support Project.	588,250,000	-	488,250,000	-	588,250,000	-	588,250,000	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1071 The National Treasury

HEAD/ PROJECT	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1071105701 Single Window Support Project	588,250,000	-	488,250,000	-	588,250,000	-	588,250,000	-
1071106400 Development of market openness gauge system.	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000	-
1071106401 Development of market openness gauge system	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000	-
1071106600 Strategic Response to Public Initiatives.	-	-	1,200,000,000	-	1,200,000,000	-	5,435,000,000	-
1071106601 Strategic Response to Public Initiatives	-	-	1,200,000,000	-	1,200,000,000	-	5,435,000,000	-
1071107600 Special Global Fund - Malaria Grant - KEN-M.	384,000,000	3,286,530,887	416,000,000	436,719,440	384,000,000	443,000,000	384,000,000	443,000,000
1071107601 Special Global Fund - Malaria Grant - KEN-M	384,000,000	3,286,530,887	416,000,000	436,719,440	384,000,000	443,000,000	384,000,000	443,000,000
1071107700 Special Global Fund - HIV-AIDS Grant - KEN-H.	1,854,408,545	8,631,692,659	2,062,408,545	5,032,988,289	2,508,335,000	1,231,999,999	2,459,335,000	1,231,999,999
1071107701 Special Global Fund - HIV-AIDS Grant - KEN-H	1,854,408,545	8,631,692,659	2,062,408,545	5,032,988,289	2,508,335,000	1,231,999,999	2,459,335,000	1,231,999,999
1071107800 Special Global Fund - TB Grant - KEN-T.	400,000,000	671,356,645	352,000,000	225,922,506	465,000,000	642,000,000	465,000,000	642,000,000
1071107801 Special Global Fund - TB Grant - KEN-T	400,000,000	671,356,645	352,000,000	225,922,506	465,000,000	642,000,000	465,000,000	642,000,000
1071107900 Infrastructure Finance and Public Private Partnership Project 2.	-	632,560,000	-	3,372,071,899	-	499,828,158	-	499,828,158
1071107901 Infrastructure Finance and Public Private Partnership Project 2	-	632,560,000	-	3,372,071,899	-	499,828,158	-	499,828,158
1071108100 Kenya Affordable Housing Project.	-	4,220,000,000	-	8,000,000,000	-	4,220,000,000	-	4,220,000,000
1071108101 Kenya Affordable Housing Project	-	4,220,000,000	-	8,000,000,000	-	4,220,000,000	-	4,220,000,000
1071108200 Kenya Financing Locally Led Climate Action Programme (FLLCoA).	40,000,000	100,150,000	46,150,000	208,000,000	46,150,000	208,000,000	46,150,000	208,000,000
1071108201 Kenya Financing Locally Led Climate Action Programme (FLLCoA)	40,000,000	100,150,000	46,150,000	208,000,000	46,150,000	208,000,000	46,150,000	208,000,000
1071108300 Economic Stimulus Programme.	4,500,000,000	-	3,000,000,000	-	-	-	-	-
1071108302 Credit Guarantee Scheme	3,000,000,000	-	3,000,000,000	-	-	-	-	-
1071108400 Public Debt Management Support Project.	16,000,000	35,000,000	14,000,000	87,000,000	14,000,000	87,000,000	14,000,000	87,000,000
1071108401 Public Debt Management Support Project	16,000,000	35,000,000	14,000,000	87,000,000	14,000,000	87,000,000	14,000,000	87,000,000
1071108500 Implementation of e-Procurement System for the Government of Kenya.	-	-	284,008,548	-	450,000,000	-	450,000,000	-
		32						

Kshs

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1071 The National Treasury

HEAD/ PROJECT	Kshs								
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1071108501 Implementation of e-Procurement System for the Government of Kenya	-	-	284,008,548	-	450,000,000	-	450,000,000	-	-
1071108800 Operationalization of the Kenya Mortgage Refinance Company (KMRC).	-	2,500,000,000	-	3,500,000,000	-	2,500,000,000	-	2,500,000,000	2,500,000,000
1071108801 Operationalization of the Kenya Mortgage Refinance Company (KMRC)	-	2,500,000,000	-	3,500,000,000	-	2,500,000,000	-	2,500,000,000	-
1071109000 Horn of Africa Gateway Development Project.	-	55,000,000	-	142,241,000	-	55,000,000	-	55,000,000	55,000,000
1071109001 Horn of Africa Gateway Development Project	-	55,000,000	-	142,241,000	-	55,000,000	-	55,000,000	-
1071109100 East Africa Transport, Trade & Development Facilitation Project.	-	400,000,000	-	416,696,000	-	400,000,000	-	400,000,000	400,000,000
1071109101 East Africa Transport, Trade & Development Facilitation Project	-	400,000,000	-	416,696,000	-	400,000,000	-	400,000,000	-
1071109500 Development of Nairobi to Naivasha Standard Gauge Railway.	-	-	27,158,000,000	-	27,822,000,000	-	30,396,000,000	-	-
1071109501 Development of Nairobi to Naivasha Standard Gauge Railway	-	-	27,158,000,000	-	27,822,000,000	-	30,396,000,000	-	-
1071109600 Big Four Projects.	-	-	2,486,000,000	7,300,000,000	7,330,000,000	14,519,000,000	9,500,000,000	13,099,000,000	-
1071109601 Dongo Kundu Special Economic Zone	-	-	950,000,000	7,300,000,000	2,095,000,000	14,519,000,000	3,100,000,000	13,099,000,000	-
1071109602 Naivasha Special Economic Zone (Textile Park)	-	-	236,000,000	-	-	-	-	-	-
1071109604 Railway Metro line - Embakasi Station - Ruai	-	-	450,000,000	-	2,935,000,000	-	2,850,000,000	-	-
1071109605 Railway Metro Line Athi River Station - East African Portland Cement	-	-	400,000,000	-	500,000,000	-	1,970,000,000	-	-
1071109606 Railway Metro Line Athi River Station - NSSF Maxoko	-	-	450,000,000	-	1,800,000,000	-	1,580,000,000	-	-
1071109700 LAPSSET Project.	-	-	4,464,000,000	7,500,000,000	-	-	-	-	-
1071109701 LAPSSET Project	-	-	4,464,000,000	7,500,000,000	-	-	-	-	-
1071109800 Mombasa Port Development project.	-	-	-	7,500,000,000	-	8,455,000,000	-	-	-
1071109801 Mombasa Port Development project	-	-	-	7,500,000,000	-	8,455,000,000	-	-	-
1071109900 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line.	-	-	1,100,000,000	-	-	-	-	-	-
1071109901 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line	-	-	1,100,000,000	-	-	-	-	-	-
1071110000 Rehabilitation of Nakuru-Kisumu MGR.	-	-	700,000,000	-	-	-	-	-	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1071 The National Treasury

HEAD/ PROJECT	Kshs											
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024					
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1071110001 Rehabilitation of Nakuru-Kisumu MGR	-	-	700,000,000	-	-	-	-	-	-	-	-	-
1071110100 Construction of NYS ICD-Long. Railway Link & Rehab. of Long-MLB Line.	-	-	2,000,000,000	-	-	-	-	-	-	-	-	-
1071110101 Construction of NYS ICD-Long. Railway Link & Rehab of Long-MLB Line	-	-	2,000,000,000	-	-	-	-	-	-	-	-	-
1071110200 Replacement of Lifts at Treasury Building.	-	-	50,800,000	-	-	-	-	-	-	-	-	-
1071110201 Replacement of Lifts at Treasury Building	-	-	50,800,000	-	-	40,000,000	-	-	-	-	-	-
1071110300 Special Global Fund - TB NFM 3.	-	-	-	516,675,823	-	1,153,709,455	-	1,059,965,516	-	1,059,965,516	-	8,768,232,842
1071110301 Special Global Fund - TB NFM 3	-	-	-	516,675,823	-	1,153,709,455	-	1,059,965,516	-	1,059,965,516	-	8,768,232,842
1071110400 Green Climate Fund Readiness Project.	-	-	-	36,665,000	-	-	-	-	-	-	-	-
1071110401 Green Climate Fund Readiness Project	-	-	-	36,665,000	-	-	-	-	-	-	-	-
1071110500 Special Global Fund - HIV NFM 3.	-	-	-	4,357,947,894	-	8,671,152,045	-	8,768,232,842	-	8,768,232,842	-	8,768,232,842
1071110501 Special Global Fund - HIV NFM 3	-	-	-	4,357,947,894	-	8,671,152,045	-	8,768,232,842	-	8,768,232,842	-	8,768,232,842
1071110600 Special Global Fund - Malaria NFM 3.	-	-	-	358,039,626	-	760,121,381	-	4,343,824,056	-	4,343,824,056	-	4,343,824,056
1071110601 Special Global Fund - Malaria NFM 3	-	-	-	358,039,626	-	760,121,381	-	4,343,824,056	-	4,343,824,056	-	4,343,824,056
1071110700 Kenya Co-operation and Partnership Facility.	-	-	-	150,000,000	-	-	-	-	-	-	-	-
1071110701 Kenya Co-operation and Partnership Facility	-	-	-	150,000,000	-	-	-	-	-	-	-	-
1071110800 National Treasury Capacity Strengthening Project.	-	-	-	20,000,000	-	-	-	-	-	-	-	-
1071110801 National Treasury Capacity Strengthening Project	-	-	-	20,000,000	-	-	-	-	-	-	-	-
1071110900 Consolidating the Gains on Devolution.	-	-	-	5,000,000	-	-	-	-	-	-	-	-
1071110901 Consolidating the Gains on Devolution	-	-	-	5,000,000	-	-	-	-	-	-	-	-
TOTAL FOR VOTE D1071 The National Treasury	38,646,923,545	22,003,375,342	60,906,407,093	42,401,037,429	56,901,000,000	44,777,241,038	68,534,000,000	38,489,280,571				

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1072 State Department for Planning

HEAD/PROJECT	K.shs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1072100100 National Integrated Monitoring and Evaluation System (NIMES). 1072100101 Headquarters	27,386,910	-	75,490,000	-	158,770,000	-	246,930,000	-
1072100300 Support to Kenya Institute for Public Policy Research & Analysis. 1072100301 Headquarters	5,000,000	-	5,000,000	-	8,280,000	-	20,700,000	-
1072100600 National Government County Planning, Information & Documentation. 1072100601 Headquarters	7,740,890	-	133,110,000	-	132,050,000	-	346,390,000	-
1072100700 Economic Empowerment Programme. 1072100701 Headquarters	-	-	4,000,000	-	4,000,000	-	4,000,000	-
1072100800 Integration and Coordination with ICPD POA-NCAPD. 1072100801 Headquarters	15,500,000	56,372,816	22,000,000	56,372,816	51,340,000	56,372,816	128,340,000	56,372,816
1072100900 Data Collection and Data Base Development. 1072100901 Headquarters	-	31,420,290	-	33,405,000	-	33,405,000	-	33,405,000
1072101000 Strengthening Capacity for Monitoring and Evaluation. 1072101001 Headquarters	-	6,768,000	-	6,768,000	-	6,768,000	-	6,768,000
1072101100 Social Policy and Statistics (KNBS). 1072101101 Headquarters	-	12,675,000	-	2,750,000	-	2,750,000	-	2,750,000
1072101200 Social Policy and Research. 1072101201 Headquarters	-	4,250,000	-	4,250,000	-	4,250,000	-	4,250,000
1072101500 National Government Constituency Fund(NGCDF). 1072101501 National Government Constituency Fund(NGCDF)	55,429,375,000	-	41,714,800,000	-	41,714,800,000	-	46,714,800,000	-
	55,429,375,000	-	41,714,800,000	-	41,714,800,000	-	46,714,800,000	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1072 State Department for Planning

HEAD/ PROJECT	Kshs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1072101700 National Economic Planning and International Partnerships.	7,161,000	-	71,220,000	-	135,240,000	-	188,100,000	-
1072101701 National Economic Planning and International Partnerships	7,161,000	-	71,220,000	-	135,240,000	-	188,100,000	-
1072108500 National Information Platform for Food & Nutrition in Kenya.	-	140,000,000	-	140,000,000	-	140,000,000	-	140,000,000
1072108501 National Information Platform for Food & Nutrition in Kenya	-	140,000,000	-	140,000,000	-	140,000,000	-	140,000,000
1072108600 Child Sensitive Budget Analysis.	-	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1072108601 Child Sensitive Budget Analysis	-	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1072108700 Making Every Woman and Girl Count.	-	33,200,000	-	33,200,000	-	33,200,000	-	33,200,000
1072108701 Making Every Woman and Girl Count	-	33,200,000	-	33,200,000	-	33,200,000	-	33,200,000
1072108900 Consolidating Gains & Deepening Devolution in Kenya.	-	-	-	16,790,400	-	-	-	-
1072108901 Consolidating Gains & Deepening Devolution in Kenya	-	-	-	16,790,400	-	-	-	-
TOTAL FOR VOTE D1072 State Department for Planning	55,634,925,000	293,936,106	42,025,620,000	298,536,216	42,222,700,000	281,745,816	47,694,800,000	281,745,816

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1081 Ministry of Health

HEAD/ PROJECT	K.shs								
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1081101700 KNH Burns and Paediatrics Center.									
1081101701 Saudi Fund Contribution	250,000,000	638,103,920	250,000,000	1,067,542,623	905,663,333	1,116,690,000	-	-	
1081101702 OPEC Fund for International Development Contribution	83,333,334	250,000,000	83,333,334	239,002,327	411,170,000	372,230,000	-	-	
1081101703 BADEA Contribution	83,333,333	250,000,000	83,333,333	456,371,851	411,160,000	372,230,000	-	-	
1081101800 National Commodities Warehousing Center (KEMSA).									
1081101801 National Commodities Warehousing Center (KEMSA)	62,500,000	-	393,100,000	-	-	-	-	-	
1081102500 East Africa's Centres of Excellence for Skills & Tertiary Education.									
1081102501 East Africa's Centres of Excellence for Skills & Tertiary Education	50,000,000	1,195,000,000	200,000,000	960,000,000	236,000,000	450,200,000	-	-	
1081103200 Dietetics Services Improvement.									
1081103201 Headquarters	-	-	80,000,000	-	159,000,000	-	180,000,000	-	
1081104400 Managed Equipment Service-Hire of Medical Equipment for 119 Hospital.									
1081104401 Managed Equipment Service-Hire of Medical Equipment for 119 Hospital	6,205,000,000	-	7,205,000,000	-	7,214,000,000	-	-	-	
1081104500 Free Maternity Program (Strategic Intervention).									
1081104501 Free Maternity Program (Strategic Intervention)	4,098,000,000	-	4,098,000,000	-	4,098,000,000	-	4,098,000,000	-	
1081104800 Modernise Wards & Staff house-Mathari Teaching & Referral Hospital.									
1081104801 Modernise Wards & Staff house-Mathari Teaching & Referral Hospital	-	-	200,000,000	-	514,000,000	-	791,000,000	-	
1081104900 Construct a wall & Procure Equipment at National Spinal Injury Hospt.									
1081104901 Construct a wall & Procure Equipment at National Spinal Injury Hospt	-	-	100,000,000	-	250,000,000	-	250,000,000	-	
1081105100 Procurement of Equipment at the National Blood Transfusion Services.									
1081105101 Procurement of Equipment at the National Blood Transfusion Services	600,000,000	-	600,000,000	-	1,500,000,000	-	3,000,000,000	-	
	600,000,000	-	600,000,000	-	1,500,000,000	-	3,000,000,000	-	

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1081 Ministry of Health

HEAD/ PROJECT	Kshs											
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024					
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1081105200 Procurement of Anti TB Drugs Not covered under Global fund TB progra.	200,000,000	-	200,000,000	-	400,000,000	-	150,000,000	-	-	-	-	-
1081105201 Procurement of Anti TB Drugs Not covered under Global fund TB progra	200,000,000	-	200,000,000	-	400,000,000	-	150,000,000	-	-	-	-	-
1081105300 Procurement of Family Planning & Reproductive Health Commodities.	559,316,112	1,100,000,000	863,000,000	-	863,000,000	-	2,423,785,150	-	-	-	-	-
1081105301 Procurement of Family Planning & Reproductive Health Commodities	559,316,112	1,100,000,000	863,000,000	-	863,000,000	-	2,423,785,150	-	-	-	-	-
1081105500 Vaccines and Immunizations.	1,300,000,000	-	1,300,000,000	2,600,000,000	1,400,000,000	2,600,000,000	1,400,000,000	2,600,000,000	-	-	-	-
1081105501 Vaccines and Immunizations	1,300,000,000	-	1,300,000,000	2,600,000,000	1,400,000,000	2,600,000,000	1,400,000,000	2,600,000,000	-	-	-	-
1081105700 Construction of buildings- Tutorion blocks at KMTC.	63,500,000	-	127,500,000	-	220,000,000	-	317,000,000	-	-	-	-	-
1081105701 Construction of buildings- Tutorion blocks at KMTC	63,500,000	-	127,500,000	-	220,000,000	-	317,000,000	-	-	-	-	-
1081105800 Construction and equipping of laboratory and class rooms KMTC.	418,895,000	-	253,800,000	-	268,200,000	-	-	-	-	-	-	-
1081105801 Construction and equipping of laboratory and class rooms at KMTC	418,895,000	-	253,800,000	-	268,200,000	-	-	-	-	-	-	-
1081106100 Establishment of Regional Cancer Centers.	280,000,000	-	350,000,000	-	450,000,000	-	400,000,000	-	-	-	-	-
1081106102 Meru Cancer Center	-	-	170,000,000	-	250,000,000	-	200,000,000	-	-	-	-	-
1081106103 Kakamega Cancer Center	-	-	180,000,000	-	200,000,000	-	200,000,000	-	-	-	-	-
1081107000 Cancer & Chronic Disease Management Centre - MTRH.	144,125,000	-	104,000,000	-	150,000,000	-	-	-	-	-	-	-
1081107001 Cancer & Chronic Disease Management Centre - MTRH	144,125,000	-	104,000,000	-	150,000,000	-	-	-	-	-	-	-
1081107100 Construction and Equiping Children Hospital- MTRH.	14,420,000	-	120,000,000	-	130,000,000	-	57,800,000	-	-	-	-	-
1081107101 Construction and Equiping Children Hospital- MTRH	14,420,000	-	120,000,000	-	130,000,000	-	57,800,000	-	-	-	-	-
1081107200 Equipping Maternity Unit (Mother & Baby Unit).	-	-	30,000,000	-	-	-	-	-	-	-	-	-
1081107201 Equipping Maternity Unit (Mother & Baby Unit)	-	-	30,000,000	-	-	-	-	-	-	-	-	-
1081107300 Expansion and Equipping of ICU-MTRH.	24,515,000	-	15,600,000	-	-	-	-	-	-	-	-	-
1081107301 Expansion and Equipping of ICU-MTRH	24,515,000	-	15,600,000	-	-	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS

VOTE D 1081 Ministry of Health

HEAD/ PROJECT	K.shs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1081107500 Situation Room for Real Time Data & Information on HIV & AIDS - NACC. 1081107501 Situation room for real time data and information on HIV & AIDS-NACC	42,600,000	-	75,600,000	-	75,500,000	-	-	-
1081107900 Construction and upgrading of KEMRI Labs (Nairobi, Kwale, Busia). 1081107901 Construction and upgrading of KEMRI Labs (Nairobi, Kwale, Busia)	-	-	55,100,000	-	150,000,000	-	150,000,000	-
1081109400 Roll-out of Universal Health Coverage. 1081109401 Roll-out of Universal Health Coverage	8,103,030,000	-	7,764,500,000	-	11,809,636,667	-	22,149,414,850	-
1081109500 Construction of a Cancer Centre at Kisii Level 5 Hospital. 1081109501 Construction of a Cancer Centre at Kisii Level 5 Hospital	10,000,000	569,221,735	50,000,000	730,000,000	200,000,000	700,000,000	-	-
1081110300 Transforming Health Systems for Universal Care Project. 1081110301 Transforming Health Systems for Universal Care Project	-	5,291,429,185	-	3,463,799,990	-	300,000,000	-	-
1081110700 Strengthening of Cancer Management at KNH. 1081110701 Strengthening of Cancer Management at KNH	45,595,000	-	140,000,000	-	439,200,000	-	409,000,000	-
1081110800 Research and Development - KEMRI. 1081110801 Research and Development - KEMRI	151,060,000	-	151,100,000	-	512,000,000	-	600,000,000	-
1081111300 Special Global Fund HIV Grant KEN-H-TNT. 1081111301 Special Global Fund HIV Grant KEN-H-TNT	840,000,000	966,698,234	-	200,000,000	-	-	-	-
1081111400 Special Global Fund Malaria Grant KEN-M-TNT. 1081111401 Special Global Fund Malaria Grant KEN-M-TNT	800,000,000	1,906,344,432	-	200,000,000	-	-	-	-
1081111500 Special Global Fund TB Grant KEN-T-TNT. 1081111501 Special Global Fund TB Grant KEN-T-TNT	-	740,306,426	-	20,000,000	-	-	-	-
1081117600 National Aids Control Council - (Beyond Zero Campaign). 1081117601 National Aids Control Council - (Beyond Zero Campaign)	23,875,000	-	49,900,000	-	-	-	-	-
	23,875,000	-	49,900,000	-	-	-	-	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
NOTE D 1081 Ministry of Health

HEAD/ PROJECT	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1081117800 Health Sector Support for Universal Health Coverage.	3,000,000,000	-	4,000,000,000	-	-	-	-	-
1081117801 Health Sector Support for Universal Health Coverage	3,000,000,000	-	4,000,000,000	-	-	-	-	-
1081118200 Kenya COVID-19 Emergency Response Project.	-	3,790,522,591	400,000,000	5,632,400,000	400,000,000	-	400,000,000	-
1081118201 Kenya COVID-19 Emergency Response Project	-	3,790,522,591	400,000,000	5,631,400,000	400,000,000	-	400,000,000	-
1081118202 Single-Donor Trust Fund	-	-	-	1,000,000	-	-	-	-
1081118300 Construction of a Second Tower Block - Gatundu Hospital.	-	-	100,000,000	-	200,000,000	-	-	-
1081118301 Construction of a Second Tower Block - Gatundu Hospital	-	-	100,000,000	-	200,000,000	-	-	-
1081118600 Infrastructural Support to Kiungo Hospital.	150,000,000	-	100,000,000	-	150,000,000	-	-	-
1081118601 Infrastructural Support to Kiungo Hospital	150,000,000	-	100,000,000	-	150,000,000	-	-	-
1081119100 Supply of Medical Equipment and Associated Services.	-	1,700,000,000	-	2,398,057,993	-	98,764,335	-	69,159,997
1081119101 COVID-19 Emergency Response	-	1,277,060,622	-	755,813,584	-	21,640,000	-	21,640,000
1081119102 Fight For Maternal & Infant Mortality	-	422,939,378	-	1,642,244,409	-	77,124,335	-	47,519,997
1081119200 GESDeK COVID-19 Response Project.	-	1,860,000,000	-	2,000,000,000	-	2,000,100,000	-	-
1081119201 GESDeK COVID-19 Response Project	-	1,860,000,000	-	2,000,000,000	-	2,000,100,000	-	-
1081119300 Special Global Fund HIV Grant NFM3.	-	-	1,200,000,000	809,944,050	1,230,000,000	1,374,836,742	2,100,000,000	1,759,604,090
1081119301 Special Global Fund HIV Grant NFM3 - NASCOP	-	-	1,200,000,000	609,944,050	1,230,000,000	956,000,000	2,100,000,000	1,257,000,000
1081119302 Special Global Fund HIV Grant NFM3 - NACC	-	-	-	200,000,000	-	418,836,742	-	502,604,090
1081119400 Special Global Fund Malaria Grant NFM3 - DOMC.	-	-	800,000,000	937,474,120	851,800,000	1,371,187,853	800,000,000	1,412,323,489
1081119401 Special Global Fund Malaria Grant NFM3 - DOMC	-	-	800,000,000	937,474,120	851,800,000	1,371,187,853	800,000,000	1,412,323,489
1081119500 Special Global Fund TB Grant NFM3.	-	-	-	1,181,906,351	-	1,078,457,187	-	1,110,810,902
1081119501 Special Global Fund TB Grant NFM3 - DTLF	-	-	-	981,906,351	-	878,457,187	-	910,810,902
1081119502 Department of Health Systems Strengthening	-	-	-	200,000,000	-	200,000,000	-	200,000,000

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS

VOTE D 1081 Ministry of Health

HEAD/ PROJECT	Kshs								
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1081119600 Procurement of Cyberknife Radiotherapy Equipment for KUTRRH.	-	-	450,000,000	-	-	-	-	-	-
1081119601 Procurement of Cyberknife Radiotherapy Equipment for KUTRRH	-	-	450,000,000	-	-	-	-	-	-
1081119800 9TH GoK/UNFPA Country Programmes.	-	-	-	1,200,000,000	-	-	-	-	-
1081119801 9TH GoK/UNFPA Country Programmes	-	-	-	1,200,000,000	-	-	-	-	-
1081119900 Primary Health Care in the Devolved Context.	-	-	-	802,197,000	-	-	551,097,500	-	251,685,000
1081119901 Primary Health Care in the Devolved Context	-	-	-	802,197,000	-	-	551,097,500	-	251,685,000
TOTAL FOR VOTE D1081 Ministry of Health	28,306,631,112	23,805,626,523	31,826,200,000	24,203,322,127	34,776,000,000	11,641,333,617	39,676,000,000	7,203,583,478	

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
NOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091100300 Nuno-Modogashi Road.	100,000,000	-	50,000,000	-	-	-	-	-
1091100301 Headquarters	100,000,000	-	50,000,000	-	-	-	-	-
1091100400 Mombasa Port Area Roads Development project.	50,000,000	-	80,000,000	-	50,000,000	-	-	-
1091100402 MPARD Package 1- Miritim- Mwache Road including Kipevu Link Road	50,000,000	-	80,000,000	-	50,000,000	-	-	-
1091101000 Northern Corridor Transport Improvement Project.	16,471,945	-	50,000,000	-	70,000,000	-	150,000,000	-
1091101016 Dhohoye Bridge on Kisian - Usenge	-	-	50,000,000	-	70,000,000	-	150,000,000	-
1091101100 East African Trade and Transport Facilitation Project (KRA).	30,000,000	-	25,000,000	313,900,000	-	-	-	-
1091101103 EATTFP- One Stop Border Post at Malaba Border Crossing	-	-	-	200,000,000	-	-	-	-
1091101104 EATTFP- One Stop Border Post at Busia Border Crossing-DFID	-	-	-	113,900,000	-	-	-	-
1091101105 EATTFP- One Stop Border Post at Lungalunga Border Crossing	10,000,000	-	10,000,000	-	-	-	-	-
1091101107 EATTFP- Construction of Axle Load Stations at Athi River	-	-	15,000,000	-	-	-	-	-
1091101200 Kenya Transport Sector Support Programme.	923,500,000	-	1,140,000,000	-	840,000,000	-	850,000,000	-
1091101201 Headquarters	150,000,000	-	20,000,000	-	-	-	-	-
1091101203 KTSSP- Rehabilitation Kisumu - Kakamega Road	20,000,000	-	80,000,000	-	90,000,000	-	50,000,000	-
1091101204 KTSSP- Construction of Kisumu Boys - Mambo Leo Road	50,000,000	-	80,000,000	-	50,000,000	-	-	-
1091101205 KTSSP- Rehabilitation Kakamega - Webuye Road	150,000,000	-	80,000,000	-	80,000,000	-	50,000,000	-
1091101206 KTSSP- Rehabilitation Webuye - Kitale Road	25,000,000	-	90,000,000	-	90,000,000	-	-	-
1091101207 KTSSP- Dualling Athi River - Machakos Turnoff Road	398,500,000	-	250,000,000	-	70,000,000	-	50,000,000	-
1091101208 KTSSP- Rehabilitation Maji ya Chumvi - Bachuma Gate Road	10,000,000	-	30,000,000	-	-	-	-	-
1091101211 KTSSP- Interchange at Kericho Jn B1/C23	-	-	130,000,000	-	180,000,000	-	200,000,000	-
1091101212 KTSSP- Interchange at Ahero Turnoff (Jn A1/B1)	-	-	130,000,000	-	180,000,000	-	200,000,000	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/PROJECT	K.shs								
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1091101213 KTSSP- HQ Complex for Road subsector Institutions (Barbara Plaza)	-	-	30,000,000	-	-	-	-	-	-
1091101214 KTSSP- Technical Support Programmes	-	-	20,000,000	-	-	-	-	-	-
1091101217 Lake Victoria Ring Roads	110,000,000	-	200,000,000	-	100,000,000	-	300,000,000	-	-
1091101300 National Urban Transport Improvement Project (NUTRIP).	2,650,500,000	-	720,000,000	-	450,000,000	-	540,000,000	-	-
1091101301 Headquarters	20,000,000	-	20,000,000	-	-	-	-	-	-
1091101306 NUTRIP- James Gichuru junction - Rironi (Uhuru Highway) (26 km)	2,627,500,000	-	650,000,000	-	350,000,000	-	400,000,000	-	-
1091101307 NUTRIP- Kisumu Northern Bypass Road (9km)	1,000,000	-	20,000,000	-	50,000,000	-	70,000,000	-	-
1091101312 NUTRIP- Kisumu Eastern Bypass	2,000,000	-	30,000,000	-	50,000,000	-	70,000,000	-	-
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitatio	203,774,628	5,543,352,000	300,000,000	10,772,387,987	360,000,000	1,755,000,000	710,000,000	-	-
1091101401 Headquarters	20,000,000	893,352,000	20,000,000	550,000,000	10,000,000	-	10,000,000	-	-
1091101406 SS-EARTTDFP- Upgrade of Kalobeiyei River—Nadapal (88 km) road	25,874,628	1,150,000,000	40,000,000	2,022,387,987	50,000,000	-	100,000,000	-	-
1091101407 SS-EARTTDFP- Upgrade of Lokitaung Junction - Kalobeiyei River 80 km	27,900,000	1,000,000,000	40,000,000	1,500,000,000	50,000,000	205,000,000	100,000,000	-	-
1091101408 SS-EARTTDFP- Upgrading of Lokitaung Junction to Lodwar (80 km) road	32,500,000	350,000,000	40,000,000	550,000,000	50,000,000	-	100,000,000	-	-
1091101409 SS-EARTTDFP- Replacement of Kaimuk Bridge	43,000,000	150,000,000	40,000,000	800,000,000	50,000,000	-	100,000,000	-	-
1091101410 SS-EARTTDFP- Upgrading of Lodwar-Lochangamatak (50 km) road section	25,500,000	1,000,000,000	40,000,000	1,750,000,000	50,000,000	-	100,000,000	-	-
1091101411 SS-EARTTDFP- Upgrading of Lochangamatak - Lokichar (40 km) road	28,000,000	600,000,000	40,000,000	3,150,000,000	50,000,000	1,250,000,000	100,000,000	-	-
1091101412 SS-EARTTDFP Capacity building and Technical Assistance Programme	1,000,000	400,000,000	40,000,000	450,000,000	50,000,000	300,000,000	100,000,000	-	-
1091102000 Support to Road Sector: Capacity Building Component.	10,000,000	200,000,000	63,000,000	200,000,000	10,000,000	100,000,000	10,000,000	100,000,000	100,000,000
1091102001 Headquarters	10,000,000	200,000,000	63,000,000	200,000,000	10,000,000	100,000,000	10,000,000	100,000,000	100,000,000
1091102600 Mombasa Mariakani Highway Project.	65,000,000	4,140,000,000	180,000,000	4,342,870,000	200,000,000	2,764,000,000	300,000,000	3,893,279,646	-
1091102602 Dualling of Mombasa - Mariakani Road (Lot 1: Msa - Kwa Jomvu)	65,000,000	2,300,000,000	80,000,000	1,600,000,000	50,000,000	-	-	-	-
1091102603 Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani)	-	1,840,000,000	100,000,000	2,742,870,000	150,000,000	2,764,000,000	300,000,000	3,893,279,646	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs.											
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024					
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1091102800 Sotik -Cheborge -Roret -Kebenet -Sigowet Road (D226)/Litein-Cheborge.	13,812,820	-	5,000,000	-	-	-	-	-	-	-	-	-
1091102801 Sotik -Cheborge -Roret -Kebenet -Sigowet Road (D226)/Litein- Cheborge	13,812,820	-	5,000,000	-	-	-	-	-	-	-	-	-
1091102900 Naro Moru - Munyu - Karisheni.	-	-	50,000,000	-	50,000,000	-	50,000,000	-	100,000,000	-	100,000,000	-
1091102901 Naro Moru - Munyu - Karisheni	-	-	50,000,000	-	50,000,000	-	50,000,000	-	100,000,000	-	100,000,000	-
1091103000 Iten - Kapsowar Phase I.	-	-	5,000,000	-	30,000,000	-	30,000,000	-	44,336,449	-	44,336,449	-
1091103001 Iten - Kapsowar Phase I	-	-	5,000,000	-	30,000,000	-	30,000,000	-	44,336,449	-	44,336,449	-
1091103100 Nambengele -Rwambwa - Port Victoria.	80,000,000	-	15,000,000	-	15,000,000	-	15,000,000	-	9,429,249	-	9,429,249	-
1091103101 Nambengele -Rwambwa - Port Victoria	80,000,000	-	15,000,000	-	15,000,000	-	15,000,000	-	9,429,249	-	9,429,249	-
1091103200 Luanda-Akala Road (phase I) .	50,000,000	-	15,000,000	-	15,000,000	-	15,000,000	-	5,142,730	-	5,142,730	-
1091103201 Luanda-Akala Road (phase I)	50,000,000	-	15,000,000	-	15,000,000	-	15,000,000	-	5,142,730	-	5,142,730	-
1091103300 Kasoyio Saos Society (D350).	-	-	25,000,000	-	20,000,000	-	20,000,000	-	25,000,000	-	25,000,000	-
1091103301 Kasoyio Saos Society (D350)	-	-	25,000,000	-	20,000,000	-	20,000,000	-	25,000,000	-	25,000,000	-
1091103400 Sigalagala -Musoli-Sabatia- Butere Road.	40,000,000	-	30,000,000	-	35,000,000	-	35,000,000	-	150,000,000	-	150,000,000	-
1091103401 Sigalagala -Musoli-Sabatia- Butere Road	40,000,000	-	30,000,000	-	35,000,000	-	35,000,000	-	150,000,000	-	150,000,000	-
1091103500 Kimilili - Misikhu Road.	-	-	5,000,000	-	40,000,000	-	40,000,000	-	73,519,818	-	73,519,818	-
1091103501 Kimilili - Misikhu Road	-	-	5,000,000	-	40,000,000	-	40,000,000	-	73,519,818	-	73,519,818	-
1091103600 Tirap - Embobut - Chesogon.	-	-	40,000,000	-	35,000,000	-	35,000,000	-	18,090,992	-	18,090,992	-
1091103601 Tirap - Embobut - Chesogon	-	-	40,000,000	-	35,000,000	-	35,000,000	-	18,090,992	-	18,090,992	-
1091103700 Ngorongo - Githunguri.	-	-	5,000,000	-	30,000,000	-	30,000,000	-	70,000,000	-	70,000,000	-
1091103701 Ngorongo - Githunguri	-	-	5,000,000	-	30,000,000	-	30,000,000	-	70,000,000	-	70,000,000	-
1091103800 Kamagambo - Nyasembe (phase I).	-	-	60,000,000	-	50,000,000	-	50,000,000	-	80,000,000	-	80,000,000	-
1091103801 Kamagambo - Nyasembe (phase I)	-	-	60,000,000	-	50,000,000	-	50,000,000	-	80,000,000	-	80,000,000	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	K.shs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091104300 Muthatari-Siakago-Ugweri . 1091104301 Muthatari-Siakago-Ugweri	40,000,000	-	25,000,000	-	25,000,000	-	25,000,000	-
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads . 1091104401 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads	30,000,000	-	47,000,000	-	42,000,000	-	47,000,000	-
1091104700 Muranga - Gitugi. 1091104701 Muranga - Gitugi	50,000,000	-	60,000,000	-	50,000,000	-	60,000,000	-
1091104800 Mairi - Makomboki. 1091104801 Mairi - Makomboki	-	-	40,000,000	-	40,000,000	-	50,000,000	-
1091105300 Giakanja - Tetu Mission Road(D4340). 1091105301 Giakanja -Tetu Mission Road(D4340	-	-	25,000,000	-	45,000,000	-	100,000,000	-
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A). 1091105401 Mweiga-Brookside-Kimathi University (D449/D450A)	-	-	50,772,795	-	50,772,795	-	-	-
1091105700 A2 Mathaiti - C70 Munaini. 1091105701 A2. Mathaiti - C70 Munaini	50,000,000	-	200,000,000	-	200,000,000	-	200,000,000	-
1091105800 Keroka-Kebrigo (D224). 1091105801 Keroka-Kebrigo (D224)	-	-	40,000,000	-	40,000,000	-	50,000,000	-
1091105900 Gatundu - Karinga - Flyover. 1091105901 Gatundu - Karinga - Flyover	25,000,000	-	25,000,000	-	20,000,000	-	25,000,000	-
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoj (D296). 1091106101 Limo Hospital-Illula-Elgeyo Border-Kapkoj (D296)	24,096,986	-	20,000,000	-	20,000,000	-	25,000,000	-
1091106200 Gortu Bridge. 1091106201 Gortu Bridge	10,000,000	-	15,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit.	-	-	5,000,000	-	8,681,397	-	38,000,000	-
1091106301 Iten - Kapsowar Phase II - Kapsowar - Chebiemit	-	-	5,000,000	-	8,681,397	-	38,000,000	-
1091106700 Gatura - Ngere - Karangi.	80,000,000	-	58,619,225	-	-	-	-	-
1091106701 Gatura - Ngere - Karangi	80,000,000	-	58,619,225	-	-	-	-	-
1091107000 Baricho Bridge.	75,000,000	-	75,000,000	-	100,000,000	-	115,000,000	-
1091107001 Baricho Bridge	75,000,000	-	75,000,000	-	100,000,000	-	115,000,000	-
1091107400 Molo - Olungurone.	-	-	40,000,000	-	60,000,000	-	120,000,000	-
1091107401 Molo - Olungurone	-	-	40,000,000	-	60,000,000	-	120,000,000	-
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E15781	30,000,000	-	23,000,000	-	18,000,000	-	23,000,000	-
1091107501 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578	30,000,000	-	23,000,000	-	18,000,000	-	23,000,000	-
1091107600 Wamumu - Machanga Phase I.	10,000,000	-	5,000,000	-	10,000,000	-	6,868,267	-
1091107601 Wamumu - Machanga Phase I	10,000,000	-	5,000,000	-	10,000,000	-	6,868,267	-
1091107700 Sigiri Bridge and Approaches.	20,000,000	-	5,000,000	-	15,000,000	-	4,787,468	-
1091107701 Sigiri Bridge and Approaches	20,000,000	-	5,000,000	-	15,000,000	-	4,787,468	-
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126.	-	-	116,000,000	-	167,400,000	-	73,297,563	-
1091109201 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126	-	-	116,000,000	-	167,400,000	-	73,297,563	-
1091109300 Oloalunga - Mukenyio - RWC 127.	-	-	63,000,000	-	50,556,420	-	-	-
1091109301 Oloalunga - Mukenyio - RWC 127	-	-	63,000,000	-	50,556,420	-	-	-
1091109500 Mauche - Bombo - Olungurone-Kipagich-Silhwet(D319)-RWC 136.	-	-	103,400,000	-	111,600,000	-	193,600,000	-
1091109501 Mauche - Bombo - Olungurone-Kipagich-Silhwet(D319)-RWC 136	-	-	103,400,000	-	111,600,000	-	193,600,000	-
1091110200 Loruk - Barpelo Road.	2,704,086	-	20,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/PROJECT	K.shs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091110201 Loruk - Barpeto Road	2,704,086	-	20,000,000	-	-	-	-	-
1091110500 Chiakariga - Meru Road.	100,000,000	-	200,000,000	-	50,000,000	-	-	-
1091110501 Chiakariga - Meru Road	100,000,000	-	200,000,000	-	50,000,000	-	-	-
1091110700 Oljororok - Ndundori Road.	-	-	30,000,000	-	-	-	-	-
1091110701 Oljororok - Ndundori Road	-	-	30,000,000	-	-	-	-	-
1091111100 Rumuruti - Mararal Road (phase I).	120,000,000	-	200,000,000	-	50,000,000	-	-	-
1091111101 Rumuruti - Mararal Road (phase I)	120,000,000	-	200,000,000	-	50,000,000	-	-	-
1091112400 Kehancha-Suna - Masara Road.	10,000,000	-	30,000,000	-	-	-	-	-
1091112401 Kehancha-Suna - Masara Road	10,000,000	-	30,000,000	-	-	-	-	-
1091112500 Chebilat - Ikonge - Chabera Road.	80,000,000	-	240,000,000	-	250,000,000	-	-	-
1091112501 Chebilat - Ikonge - Chabera Road	80,000,000	-	240,000,000	-	250,000,000	-	-	-
1091112600 Kitui Turn Off- Mwingi- Garissa Road.	-	-	30,000,000	-	70,000,000	-	150,000,000	-
1091112601 Kitui Turn Off- Mwingi- Garissa Road	-	-	30,000,000	-	70,000,000	-	150,000,000	-
1091112900 Kisian -Busia Road - Design.	-	-	30,000,000	-	70,000,000	-	122,537,277	-
1091112901 Kisian -Busia Road - Design	-	-	30,000,000	-	70,000,000	-	122,537,277	-
1091114000 Narok - Sekenani Road (C12) - Design.	100,000,000	-	130,000,000	-	80,000,000	-	-	-
1091114001 Narok - Sekenani Road (C12) - Design	100,000,000	-	130,000,000	-	80,000,000	-	-	-
1091114100 Installation of Automatic Traffic Counters & Highway Traffic Database.	-	-	100,000,000	-	112,500,000	-	82,500,000	-
1091114101 Installation of Automatic Traffic Counters & Highway Traffic Database	-	-	100,000,000	-	112,500,000	-	82,500,000	-
1091114300 Maralal - North Horr Road (C77) - Design.	25,000,000	-	42,000,000	-	-	-	-	-
1091114301 Maralal - North Horr Road (C77) - Design	25,000,000	-	42,000,000	-	-	-	-	-
1091114400 North Horr - Marsabit Road (C82) - Design.	10,000,000	-	18,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs											
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024					
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1091114401 North Horr - Marsabit Road (C82) - Design	10,000,000	-	18,000,000	-	-	-	-	-	-	-	-	-
1091114500 Kibwezi - Mutomo - Kitui Road (B7).	264,234,719	2,720,000,000	200,000,000	1,000,000,000	400,000,000	-	250,000,000	-	-	-	-	-
1091114501 Kibwezi - Mutomo - Kitui Road (B7)	264,234,719	2,720,000,000	200,000,000	1,000,000,000	400,000,000	-	250,000,000	-	-	-	-	-
1091114700 Thika - Magumu Road.	900,000,000	-	90,000,000	-	-	-	-	-	-	-	-	-
1091114701 Thika - Magumu Road	900,000,000	-	90,000,000	-	-	-	-	-	-	-	-	-
1091114800 Lomut - Lokori Road - Design.	-	-	30,000,000	-	50,000,000	-	100,000,000	-	-	-	-	-
1091114801 Lomut - Lokori Road - Design	-	-	30,000,000	-	50,000,000	-	100,000,000	-	-	-	-	-
1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design.	-	-	30,000,000	-	50,000,000	-	100,000,000	-	-	-	-	-
1091114901 Jn A1 (Makutano) - Todonyang Road (C47) - Design	-	-	30,000,000	-	50,000,000	-	100,000,000	-	-	-	-	-
1091115400 Isebania - Mukuyu - Kisii - Abero Road (A1) Lot 1 & 2.	304,289,614	5,532,000,000	200,000,000	3,150,000,000	400,000,000	-	250,000,000	-	-	-	-	-
1091115401 Isebania - Mukuyu - Kisii - Abero Road (A1) Lot 1 & 2	304,289,614	5,532,000,000	200,000,000	3,150,000,000	400,000,000	-	250,000,000	-	-	-	-	-
1091116000 Kitale - Endebes - Suam Road.	46,302,308	900,000,000	200,000,000	1,720,000,000	450,000,000	2,000,000,000	250,000,000	-	-	-	-	-
1091116001 Kitale - Endebes - Suam Road	46,302,308	900,000,000	200,000,000	1,720,000,000	450,000,000	2,000,000,000	250,000,000	-	-	-	-	-
1091116100 Eldoret Town Bypass Road.	48,910,240	600,000,000	100,000,000	1,650,000,000	130,000,000	3,000,000,000	100,000,000	-	-	-	-	-
1091116101 Eldoret Town Bypass Road	48,910,240	600,000,000	100,000,000	1,650,000,000	130,000,000	3,000,000,000	100,000,000	-	-	-	-	-
1091116600 Narrobi - Thika Highway Improvement Project Lot 1 & 2.	50,000,000	-	150,000,000	-	113,000,000	-	100,000,000	-	-	-	-	-
1091116601 Narrobi - Thika Highway Improvement Project Lot 1 & 2	50,000,000	-	150,000,000	-	113,000,000	-	100,000,000	-	-	-	-	-
1091116700 Narrobi - Thika Highway Improvement Project Lot 3.	600,000,000	-	330,000,000	-	50,000,000	-	-	-	-	-	-	-
1091116701 Narrobi - Thika Highway Improvement Project Lot 3	600,000,000	-	330,000,000	-	50,000,000	-	-	-	-	-	-	-
1091116900 Development Projects M& E, Quality Assurance & Audits.	50,000,000	-	98,316,648	-	109,994,240	-	110,000,000	-	-	-	-	-
1091116901 Development Projects M& E, Quality Assurance & Audits	50,000,000	-	98,316,648	-	109,994,240	-	110,000,000	-	-	-	-	-
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Keiz Rd.	10,000,000	-	30,000,000	-	-	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	K.shs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091117001 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd	10,000,000	-	30,000,000	-	-	-	-	-
1091117200 Weiwei Bridge.	50,000,000	-	100,000,000	-	80,000,000	-	50,000,000	-
1091117201 Weiwei Bridge	50,000,000	-	100,000,000	-	80,000,000	-	50,000,000	-
1091117400 Marigat Bridge.	17,055,790	-	100,000,000	-	80,000,000	-	50,000,000	-
1091117401 Marigat Bridge	17,055,790	-	100,000,000	-	80,000,000	-	50,000,000	-
1091117500 Endau Bridge.	36,646,452	-	100,000,000	-	80,000,000	-	50,000,000	-
1091117501 Endau Bridge	36,646,452	-	100,000,000	-	80,000,000	-	50,000,000	-
1091117800 Road Reserves Mapping, protection & Network Management.	45,000,000	-	50,000,000	-	100,000,000	-	100,000,000	-
1091117801 Road Reserves Mapping, protection & Network Management	45,000,000	-	50,000,000	-	100,000,000	-	100,000,000	-
1091118100 Dualling of Nairobi - Nakuru Road (Land Acquisition).	100,000,000	-	200,000,000	-	250,000,000	-	300,000,000	-
1091118101 Dualling of Nairobi - Nakuru Road (Land Acquisition)	100,000,000	-	200,000,000	-	250,000,000	-	300,000,000	-
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition).	1,500,000,000	-	200,000,000	-	200,000,000	-	200,000,000	-
1091118201 Dualling of Nakuru - Mau Summit Road (Land Acquisition)	1,500,000,000	-	200,000,000	-	200,000,000	-	200,000,000	-
1091119200 Garsen - Witu - Lamu Road(C112).	3,250,000,000	-	500,000,000	-	250,000,000	-	300,000,000	-
1091119201 Garsen - Witu - Lamu Road(C112)	3,250,000,000	-	500,000,000	-	250,000,000	-	300,000,000	-
1091119600 Emali - Ukia Road.	2,000,000	-	30,000,000	-	30,000,000	-	100,000,000	-
1091119601 Emali - Ukia Road	2,000,000	-	30,000,000	-	30,000,000	-	100,000,000	-
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design.	15,000,000	-	30,000,000	-	70,000,000	-	150,000,000	-
1091119901 Bomas - Ongata Rongai - Kiserian Road Dualling - Design	15,000,000	-	30,000,000	-	70,000,000	-	150,000,000	-
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling.	112,500,000	240,000,000	150,000,000	-	200,000,000	-	300,000,000	-
1091120001 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling	112,500,000	240,000,000	150,000,000	-	200,000,000	-	300,000,000	-
1091120100 Lomut Bridge.	19,994,922	-	100,000,000	-	80,000,000	-	50,000,000	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	K.shs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091124401 Sumeka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati	190,000,000	-	150,000,000	-	50,000,000	-	10,000,000	-
1091124800 Dualing of Eastern and Northern Bypass, Nairobi.	-	-	100,000,000	-	100,000,000	-	200,000,000	-
1091124801 Dualing of Eastern and Northern Bypass, Nairobi	-	-	100,000,000	-	100,000,000	-	200,000,000	-
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design.	10,000,000	-	50,000,000	-	50,000,000	-	150,000,000	-
1091124901 Ngong Road -Naivasha Road - A104 (dualling)- Design	10,000,000	-	50,000,000	-	50,000,000	-	150,000,000	-
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of J.	75,000,000	-	20,000,000	-	10,000,000	-	10,000,000	-
1091125001 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Jun	75,000,000	-	20,000,000	-	10,000,000	-	10,000,000	-
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town-Kiserian..	300,000,000	-	100,000,000	-	100,000,000	-	100,000,000	-
1091125101 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian.	300,000,000	-	100,000,000	-	100,000,000	-	100,000,000	-
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads.	50,000,000	-	80,000,000	-	100,000,000	-	100,000,000	-
1091125301 Feasibility Studies For Upgrading Of All County Headquarter Roads	50,000,000	-	80,000,000	-	100,000,000	-	100,000,000	-
1091125500 Kericho By-Pass.	25,000,000	-	10,000,000	-	-	-	-	-
1091125501 Kericho By-Pass	25,000,000	-	10,000,000	-	-	-	-	-
1091125600 Nyahururu By-Pass.	-	-	80,000,000	-	20,000,000	-	20,000,000	-
1091125601 Nyahururu By-Pass	-	-	80,000,000	-	20,000,000	-	20,000,000	-
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road.	6,000,000	-	50,000,000	-	50,000,000	-	100,000,000	-
1091125701 Rehabilitation/ Dualling Of Argwings Kodhek Road	6,000,000	-	50,000,000	-	50,000,000	-	100,000,000	-
1091125800 Thika Bypass.	491,150,131	-	200,000,000	-	120,000,000	-	140,000,000	-
1091125801 Thika Bypass	491,150,131	-	200,000,000	-	120,000,000	-	140,000,000	-
1091125900 Eastlands Roads Phase II.	200,000,000	-	100,000,000	-	80,000,000	-	20,000,000	-
1091125901 Eastlands Roads Phase II	200,000,000	-	100,000,000	-	80,000,000	-	20,000,000	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/PROJECT	Kshs											
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024					
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign				
1091126100 Nairobi Viaduct Project (Haileclassie - Enterprise Road).	5,000,000	-	50,000,000	-	20,000,000	-	100,000,000	-				
1091126101 Nairobi Viaduct Project (Haileclassie - Enterprise Road)	5,000,000	-	50,000,000	-	20,000,000	-	100,000,000	-				
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor).	5,000,000	-	50,000,000	-	40,000,000	-	100,000,000	-				
1091126201 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)	5,000,000	-	50,000,000	-	40,000,000	-	100,000,000	-				
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LYSRS).	214,000,000	-	596,000,000	-	810,000,000	-	930,500,000	-				
1091126313 Mwatate Township Roads - Taita Taveta	-	-	5,000,000	-	50,000,000	-	70,000,000	-				
1091126318 Mukowe Township roads - Lamu	14,000,000	-	80,000,000	-	100,000,000	-	100,000,000	-				
1091126321 Wauka -Wote (K4) - Makuani	40,000,000	-	1,000,000	-	-	-	-	-				
1091126339 A104 - Old Nairobi Rd. Elgon View- Eldoret Poly, Ruvarex Kipkaren -	90,000,000	-	80,000,000	-	48,000,000	-	-	-				
1091126386 Maua Township Roads	50,000,000	-	80,000,000	-	100,000,000	-	100,000,000	-				
1091126395 C577-Menengai(B17)-Olrongai-Mogotio -Olrongai Health Center & Sec Sch	20,000,000	-	150,000,000	-	62,000,000	-	60,500,000	-				
1091126396 Garsen Town Roads	-	-	50,000,000	-	100,000,000	-	200,000,000	-				
1091126397 Eldas Township Roads	-	-	50,000,000	-	150,000,000	-	200,000,000	-				
1091126398 Habaswein Township Roads	-	-	50,000,000	-	100,000,000	-	200,000,000	-				
1091126399 Gatundu Town Roads	-	-	50,000,000	-	100,000,000	-	-	-				
1091126700 Mechanical Yards maintenance and rehabilitation.	25,000,000	-	30,553,438	-	30,353,438	-	40,442,754	-				
1091126701 Mechanical Yards maintenance and rehabilitation	25,000,000	-	30,553,438	-	30,353,438	-	40,442,754	-				
1091126900 Modernization of Materials Testing and Research facilities Phase One.	92,195,000	-	84,195,000	-	84,195,000	-	94,077,000	-				
1091126901 Modernization of Materials Testing and Research facilities Phase One	92,195,000	-	84,195,000	-	84,195,000	-	94,077,000	-				
1091127000 Renovation of hostels - KIHBT- Main Campus.	-	-	20,000,000	-	20,000,000	-	20,000,000	-				
1091127001 Renovation of hostels - KIHBT- Main Campus	-	-	20,000,000	-	20,000,000	-	20,000,000	-				

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	K.shs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One.	35,000,000	-	70,000,000	-	-	-	-	-
1091127101 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One	35,000,000	-	70,000,000	-	-	-	-	-
1091127200 Rehabilitating and Maintenance of Training Sites-KIHBT-Ngong Campus.	15,000,000	-	35,000,000	-	20,000,000	-	20,000,000	-
1091127201 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus	15,000,000	-	35,000,000	-	20,000,000	-	20,000,000	-
1091127300 Hostel construction - KIHBT - Kisii Campus.	10,000,000	-	10,000,000	-	-	-	-	-
1091127301 Hostel construction - KIHBT - Kisii Campus	10,000,000	-	10,000,000	-	-	-	-	-
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT.	26,000,000	-	30,000,000	-	20,000,000	-	20,000,000	-
1091127401 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT	26,000,000	-	30,000,000	-	20,000,000	-	20,000,000	-
1091127600 Roads project monitoring and evaluation.	30,000,000	-	30,000,000	-	40,000,000	-	40,000,000	-
1091127601 Roads project monitoring and evaluation	30,000,000	-	30,000,000	-	40,000,000	-	40,000,000	-
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park.	25,890,146	400,000,000	128,643,005	100,000,000	90,000,000	-	90,000,000	-
1091127801 Improvement of Roads in Mt. Kenya and Arberdare National Park	25,890,146	400,000,000	128,643,005	100,000,000	90,000,000	-	90,000,000	-
1091127900 Road projects technical audits.	9,500,000	-	9,500,000	-	9,500,000	-	9,500,000	-
1091127901 Road projects technical audits	9,500,000	-	9,500,000	-	9,500,000	-	9,500,000	-
1091128000 Annuity Low Volume Seal Roads.	12,326,000,000	-	12,542,000,000	-	13,590,000,000	-	14,499,000,000	-
1091128001 Annuity Low Volume Seal Roads	12,326,000,000	-	12,542,000,000	-	13,590,000,000	-	14,499,000,000	-
1091128100 Gilgil - Machinery.	-	300,000,000	50,000,000	700,000,000	200,000,000	380,240,945	-	-
1091128101 Gilgil - Machinery	-	300,000,000	50,000,000	700,000,000	200,000,000	380,240,945	-	-
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo.	70,000,000	-	100,000,000	-	40,000,000	-	40,000,000	-
1091128601 Riosiri - Ensoko - Nyabigena - Ogembo	70,000,000	-	100,000,000	-	40,000,000	-	40,000,000	-
1091129600 Othaya - Karima - Kiandu.	190,000,000	-	150,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs											
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024					
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1091129601 Othaya - Karima - Kiambu	190,000,000	-	150,000,000	-	-	-	-	-	-	-	-	-
1091130800 Murang'a - Kiriani.	-	-	120,000,000	-	-	-	45,029,939	-	-	-	-	-
1091130801 Murang'a - Kiriani	-	-	120,000,000	-	-	-	45,029,939	-	-	-	-	-
1091131400 Isinya - Konza.	-	-	80,000,000	-	-	-	50,000,000	-	-	-	250,000,000	-
1091131401 Isinya - Konza	-	-	80,000,000	-	-	-	50,000,000	-	-	-	250,000,000	-
1091132000 Roads 2000.	105,000,000	1,074,900,000	105,000,000	742,200,000	360,000,000	1,124,812,987	192,000,000	200,100,000	192,000,000	200,100,000	192,000,000	200,100,000
1091132001 Improvement of Roads In Western Province(R2000)	25,000,000	250,000,000	25,000,000	200,000,000	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000
1091132002 Improvement of Roads in Central Province(AFD)	50,000,000	450,000,000	50,000,000	50,000,000	50,000,000	949,712,987	-	-	-	-	-	-
1091132004 EU Eastern Province PH 3	30,000,000	374,900,000	30,000,000	542,200,000	260,000,000	125,100,000	142,000,000	200,100,000	142,000,000	200,100,000	142,000,000	200,100,000
1091132200 Malindi - Sagale.	-	-	70,000,000	-	-	-	200,000,000	-	-	-	180,000,000	-
1091132201 Malindi - Sagale	-	-	70,000,000	-	-	-	200,000,000	-	-	-	180,000,000	-
1091132400 Kamagambo-Nyasembe-Mogonga Phase II.	35,000,000	-	45,000,000	-	35,000,000	-	45,000,000	-	45,000,000	-	45,000,000	-
1091132401 Kamagambo-Nyasembe-Mogonga Phase II	35,000,000	-	45,000,000	-	35,000,000	-	45,000,000	-	45,000,000	-	45,000,000	-
1091133700 Low Volume Sealed Roads (Lvsr): Phase 1 - Batch 1A.	366,636,227	-	5,700,955,967	-	3,593,138,886	-	8,265,901,646	-	8,265,901,646	-	8,265,901,646	-
1091133703 Athi-Ogoti/Kinja-Kimwongoro. Auki-Thi Gaiti. Access To Meru University	-	-	68,200,000	-	86,800,000	-	84,700,000	-	84,700,000	-	84,700,000	-
1091133704 Kiria -Kagaa -Kiruri/Kiruri -Githambho -Murarandia	-	-	100,800,000	-	99,200,000	-	100,000,000	-	100,000,000	-	100,000,000	-
1091133705 Isebania -Ikerege -K ehancha -Gwitembe - Ntumaru (15 Km) - Migori	52,757,982	-	100,515,967	-	148,800,000	-	200,000,000	-	200,000,000	-	200,000,000	-
1091133707 Lodwar-Lorugum-L orengeippi-Dh-L oya-Kanyao-Alale- Naywapong-Dh-Turkana	-	-	82,700,000	-	179,800,000	-	175,450,000	-	175,450,000	-	175,450,000	-
1091133708 Maau -Athru -Kilihi-National Park	40,000,000	-	100,800,000	-	99,200,000	-	96,800,000	-	96,800,000	-	96,800,000	-
1091133711 Rumuruti -Sipili -Ndindika	42,500,000	-	80,000,000	-	105,400,000	-	145,200,000	-	145,200,000	-	145,200,000	-
1091133712 Gatukuyu -Matara University	-	-	102,140,000	-	110,360,000	-	180,000,000	-	180,000,000	-	180,000,000	-
1091133713 Masaraa - Sori	201,565,968	-	166,400,000	-	210,800,000	-	193,600,000	-	193,600,000	-	193,600,000	-

**LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure**

HEAD/ PROJECT	K.shs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091133714 Mirangu Gwakiongo-Tumami-Mawingu-Kanyiriri (Tumami-Mawingu Part)	29,812,277	-	100,000,000	-	86,800,000	-	112,355,911	-
1091133715 Lwakhakha-Korrosiondet -Tulienge - Sirisia -Namwela -Chwele	-	-	88,200,000	-	69,695,451	-	-	-
1091133716 Kapsokwony - Kopsiro - Namwela	-	-	70,000,000	-	180,000,000	-	200,000,000	-
1091133717 Malaba - Aungurat -Moding - Kakamer - Busia	-	-	100,100,000	-	105,400,000	-	102,850,000	-
1091133719 Uplands/Nyambari Township Roads	-	-	30,000,000	-	50,000,000	-	70,000,000	-
1091133720 Marafa- Baricho Bridge	-	-	44,100,000	-	22,050,000	-	88,200,000	-
1091133721 Kiambu-Raimi,Nduota-Gathanga,Gachie-Gacharagae,Kabukuand loop road	-	-	100,000,000	-	50,000,000	-	100,000,000	-
1091133722 Karugia - Chui - Gritugi - Kagumoini- Kanjama Road	-	-	61,000,000	-	30,500,000	-	122,000,000	-
1091133723 Teldet - Ndalat	-	-	50,000,000	-	25,000,000	-	100,000,000	-
1091133724 Rongai - Sabatia - Solian - Kabiwet - Eld. Ravine & Solian - Kabimoi	-	-	50,000,000	-	25,000,000	-	100,000,000	-
1091133725 Loruk - Tangelbei - Churo - Sukuta Mugie	-	-	63,000,000	-	31,500,000	-	126,000,000	-
1091133726 Jn A104 - Saroyot & Access to Kipchoye Keino Foundation	-	-	30,000,000	-	15,000,000	-	160,000,000	-
1091133727 Kimondi - Kaiboi - Kapchumo - Kabemiti	-	-	60,000,000	-	30,000,000	-	120,000,000	-
1091133728 Lunza - Shiada - Ikolomani	-	-	20,000,000	-	10,000,000	-	62,745,735	-
1091133729 Manyunza - Dido	-	-	20,000,000	-	10,000,000	-	40,000,000	-
1091133730 Harambee - Shitsisori	-	-	20,000,000	-	10,000,000	-	40,000,000	-
1091133731 Malaba - Khanga - Mushipa - Harambee	-	-	50,000,000	-	25,000,000	-	100,000,000	-
1091133732 Ikonyoro - Isonga	-	-	30,000,000	-	15,000,000	-	60,000,000	-
1091133733 K'ITI - Mawanga - Murunyu - Bavuni Road	-	-	30,000,000	-	15,000,000	-	60,000,000	-
1091133734 Maithi Sita - Kabatimi Road	-	-	30,000,000	-	15,000,000	-	60,000,000	-
1091133735 Mwangaza - Simboyon - Kanyotu Road	-	-	50,000,000	-	25,000,000	-	100,000,000	-
1091133736 Kongoni - Maela - B7 - Enkare Road	-	-	50,000,000	-	25,000,000	-	100,000,000	-

**LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure**

HEAD/ PROJECT	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1091133737 Kasarani - Kongoni	-	-	40,000,000	-	20,000,000	-	80,000,000	-
1091133738 Girare - Gilgil	-	-	40,000,000	-	20,000,000	-	80,000,000	-
1091133739 Menengai crater - Mlilmani Nakuru	-	-	30,000,000	-	15,000,000	-	60,000,000	-
1091133740 Ruiru-Kwa Maiko	-	-	45,000,000	-	22,500,000	-	90,000,000	-
1091133741 Kikuyu-Makresha	-	-	36,000,000	-	18,000,000	-	72,000,000	-
1091133742 Cocacola-Kagama	-	-	45,000,000	-	22,500,000	-	90,000,000	-
1091133743 Gikubu-Kamuru	-	-	45,000,000	-	22,500,000	-	90,000,000	-
1091133744 Mau Mau(Meru)	-	-	45,000,000	-	22,500,000	-	90,000,000	-
1091133745 Muthara-Karama-Tigania Hospital(Maua Township)	-	-	67,500,000	-	33,750,000	-	135,000,000	-
1091133746 MauaTown-K.USP	-	-	45,000,000	-	22,500,000	-	90,000,000	-
1091133747 Kigumo-Kanyua-Bora B6	-	-	72,000,000	-	36,000,000	-	144,000,000	-
1091133748 Mau Mau(Embu)	-	-	45,000,000	-	22,500,000	-	90,000,000	-
1091133749 Nyayo Tea zone Kangata	-	-	45,000,000	-	22,500,000	-	90,000,000	-
1091133750 Baricho-Kiaruga-Mikinduri(RWC 286)	-	-	76,500,000	-	38,250,000	-	153,000,000	-
1091133751 Gwaktiongo-kabazi	-	-	54,000,000	-	27,000,000	-	108,000,000	-
1091133752 Chuka-Kareni	-	-	36,000,000	-	18,000,000	-	72,000,000	-
1091133753 Mau mau-Kibugua-Itigururu(Tharaka Nithi)	-	-	45,000,000	-	22,500,000	-	90,000,000	-
1091133754 Galbiri-Maua-Meru-National Park-Kunai-Githini-Gatunga	-	-	90,000,000	-	45,000,000	-	80,000,000	-
1091133755 Masalani-Ijara	-	-	45,000,000	-	22,500,000	-	90,000,000	-
1091133756 Kamunga-Kaheti-Gatki	-	-	80,000,000	-	40,000,000	-	60,000,000	-
1091133757 Enzuu Bridge	-	-	100,000,000	-	50,000,000	-	100,000,000	-
1091133758 Trimmionni- Kapkombe- Torokwony-Kamusar /Ossen-Kilingot -Kainogor	-	-	72,000,000	-	36,000,000	-	144,000,000	-

Kshs

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091133759 Katheri-Equator-Mbajone	-	-	96,000,000	-	49,500,000	-	108,000,000	-
1091133760 Ndarasha-Mbiri-Jogoo rd	-	-	41,000,000	-	20,500,000	-	82,000,000	-
1091133761 Matuu-Katangi	-	-	55,000,000	-	27,500,000	-	110,000,000	-
1091133762 Kalkada/kasuka Bridges & Approach	-	-	60,000,000	-	37,500,000	-	50,000,000	-
1091133763 Alour-sialla-Barkalare	-	-	60,000,000	-	37,500,000	-	50,000,000	-
1091133764 Cherangani-Kipkekei-suwerwa-Kmaoi-Kapcherop-Makuatno-Kaptalamwa	-	-	70,000,000	-	37,500,000	-	50,000,000	-
1091133765 Gichichi-Mucharage/Rurie-kumu-Njaru/Kagere-Nduny-Gitugi	-	-	70,000,000	-	37,500,000	-	50,000,000	-
1091133766 Kwambari-Kiratna	-	-	50,000,000	-	25,000,000	-	100,000,000	-
1091133767 Angeles Industrial Road -Ruiru town	-	-	40,000,000	-	20,000,000	-	80,000,000	-
1091133768 Kharanda - Nang'ana - Malava	-	-	70,000,000	-	35,000,000	-	140,000,000	-
1091133769 Matayos - Gamjala - Nakhasiko - Nangila	-	-	50,000,000	-	25,000,000	-	100,000,000	-
1091133770 Sweetwaters - Olpejeta /Akorno - Umande-Mari Sita - Mwireri	-	-	70,000,000	-	40,000,000	-	60,000,000	-
1091133771 Tombe -Ismita -Mokomoni -Gitaru/Chaberas -Ekerenyo-Kiogi/Nyamaiya	-	-	70,000,000	-	40,000,000	-	60,000,000	-
1091133772 Mololine- Kapk -Moo /Mwariki -Hope /Tanners /Nawasco/PCEA- Rhoda	-	-	50,000,000	-	25,000,000	-	100,000,000	-
1091133773 Kasikeu Mikuyu Bridge	-	-	80,000,000	-	40,000,000	-	60,000,000	-
1091133774 Tuiyoluk - Kapkei - Moim - Kipchawat	-	-	50,000,000	-	25,000,000	-	100,000,000	-
1091133775 Koru Town - Junction C35 & Access to Koru Bible College	-	-	70,000,000	-	35,000,000	-	140,000,000	-
1091133776 Kahuti - Githiga - Kanyeyani	-	-	40,000,000	-	20,000,000	-	80,000,000	-
1091133777 Enengeetia - Olokurto- Oloolongoi - Elburgon (C708/709)	-	-	70,000,000	-	40,000,000	-	60,000,000	-
1091133778 Kapcherop - Makutano- Kapyege- Tendenwa- Kapsangar	-	-	70,000,000	-	35,000,000	-	140,000,000	-
1091133779 Gesma - Nyamakoroto - Nyangori	-	-	40,000,000	-	20,000,000	-	130,000,000	-
1091133780 Eor - Ekule- Avfoo - Sakutrek - Kongoni	-	-	60,000,000	-	40,000,000	-	60,000,000	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1091133781 Ossen -Kilingot- Sogom- Baregon & Trimi -Kapkombe- Kamosar - Kasok	-	-	70,000,000	-	50,000,000	-	100,000,000	-
1091133782 Mpeketoni - Uziwa - Kiongye	-	-	50,000,000	-	25,000,000	-	100,000,000	-
1091133783 Lamu Old Town -Matondoni	-	-	30,000,000	-	15,000,000	-	60,000,000	-
1091133784 Mzambaraoni - Mio Mkuu- Mwarakaya- Chasimba (C238/C234)	-	-	50,000,000	-	35,000,000	-	40,000,000	-
1091133785 Ting'a - Igema - Ilambe	-	-	35,000,000	-	10,333,435	-	70,000,000	-
1091133786 Kimose - Kipchawat	-	-	12,000,000	-	6,000,000	-	24,000,000	-
1091133787 Jn A8 - Amnev- Saroyot- Plateau & Access to Kipchoye Keino	-	-	80,000,000	-	40,000,000	-	60,000,000	-
1091133788 Bondo - Uyaw- Kibanga - Lunda Beach (C843)	-	-	70,000,000	-	45,000,000	-	80,000,000	-
1091133789 Kwa Mutisya - Iani - Wanzauni - Ngunini - Kalawani	-	-	50,000,000	-	26,000,000	-	104,000,000	-
1091133790 Marsabit - Kargi - Jnc South Horr (Phase 1)	-	-	80,000,000	-	40,000,000	-	160,000,000	-
1091133791 Mua Hills Link Roads	-	-	45,000,000	-	22,500,000	-	60,000,000	-
1091133792 Kisitki - Kwa Kulu - Matangani	-	-	40,000,000	-	20,000,000	-	80,000,000	-
1091133793 Naitiri - Misikhu/Nzoia Bridge -Matunda	-	-	270,000,000	-	35,000,000	-	120,000,000	-
1091133794 Afriettes Summit Roads	-	-	200,000,000	-	-	-	-	-
1091133795 Nyanturago - Ekona - Meheco	-	-	60,000,000	-	-	-	-	-
1091133797 Adiedo - Pala	-	-	50,000,000	-	-	-	-	-
1091133798 Mandera Town Roads Phase II	-	-	30,000,000	-	-	-	-	-
1091133800 Low Volume Seals Phase 1 Batch 2.	1,085,135,970	-	2,742,260,523	-	3,431,931,510	-	4,047,397,500	-
1091133801 Kiembeni-Bamburi/ Bombolulu-Kisumu/ Changamwe/Sisi Kwa Sisi Msikit	-	-	37,800,000	-	86,800,000	-	36,300,000	-
1091133804 Mlalani - Mvumoni - Kitulu	45,500,000	-	63,000,000	-	62,000,000	-	60,500,000	-
1091133809 Hola Township Roads	16,389,946	-	5,000,000	-	-	-	-	-
1091133812 Chogoria - Wetu	40,000,000	-	50,400,000	-	49,600,000	-	189,000,000	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	K.shs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091133813 Msa Rd-Day Star University-Lukenya	132,000,000	-	80,000,000	-	2,500,000	-	-	-
1091133815 Kenol-Ngolemi-Kaani / Muttitumi - Kaseve	-	-	100,000,000	-	161,200,000	-	150,000,000	-
1091133817 Sulian HamudA109- Kasikeu - Wautu - Kyambeke - Kikoko	-	-	100,800,000	-	99,200,000	-	96,800,000	-
1091133818 Kali - Kikima - Kilyungu - Kitundu	-	-	94,900,000	-	142,600,000	-	139,150,000	-
1091133819 ACK St Joseph-Ol Kalou-Gichungo Muniyeke-B20 Loop Roads	11,088,609	-	63,000,000	-	57,562,203	-	-	-
1091133822 Kirima-Ndinda & Kirima-Engineer/ To North Kinangop Catholic Hospital	25,849,915	-	56,700,000	-	55,800,000	-	155,156,746	-
1091133825 Access to Karatina University	46,000,000	-	44,100,000	-	43,400,000	-	42,350,000	-
1091133826 Karimat(A2) - Kianjege-Mukangu-Ndimami-Karatina(A2) & Kiburu Kabonge	-	-	96,000,000	-	124,000,000	-	18,463,258	-
1091133827 Njegas - Mutito - Kagumo - Gatwe -Kangaita/ Kiaga-Kianjege-Mukindori	-	-	22,040,523	-	-	-	-	-
1091133828 Embu Hosp-Kathangarri-Kianjokoma-Runyenes-Mbuti-Njeru-Kanja-Siakago	60,000,000	-	78,000,000	-	124,000,000	-	121,000,000	-
1091133829 Kiritiri - Siakago	40,000,000	-	50,400,000	-	49,600,000	-	48,400,000	-
1091133830 Mugeska-Thuria-Kiriama-Kagumoim-Gitugi-Karuga/Mataara-Gacharage	-	-	86,000,000	-	124,000,000	-	50,000,000	-
1091133831 Makutano - Kacheliba - Konyao	-	-	67,500,000	-	250,000,000	-	300,000,000	-
1091133841 Danger - Kimondi - Chemoswa	40,000,000	-	100,800,000	-	99,200,000	-	210,000,000	-
1091133843 Savani - Kaptumo - Chepkongony - Enego	17,000,000	-	12,600,000	-	12,400,000	-	124,000,000	-
1091133844 Naiberi - Seigoi - Moiben/Marura - Jnc E326	50,307,500	-	80,000,000	-	124,000,000	-	230,000,000	-
1091133847 Karbartonjo-Kipsaraman-Kinyach-Arror (Kipsaraman-Kinyach Section)	70,000,000	-	94,500,000	-	99,200,000	-	145,200,000	-
1091133851 Lilloch - Fort Tenan - Sigowet	50,000,000	-	100,000,000	-	111,600,000	-	100,000,000	-
1091133852 Nakuru CBD Roads	35,000,000	-	80,000,000	-	100,000,000	-	80,000,000	-
1091133853 Elmenteta - Mau Narok	40,000,000	-	50,400,000	-	49,600,000	-	12,100,000	-
1091133854 Kapkwen-Kapsimotwa-Silibwet	25,000,000	-	5,000,000	-	-	-	-	-
1091133855 Bomet Town-Kapsimotwa	15,000,000	-	10,000,000	-	3,000,000	-	-	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1091133856 Thekanda - Ndaraweta - Sasik - Singorwet - Leidaet	-	-	25,200,000	-	28,785,822	-	-	-
1091133857 Tengecha-Koiwa-Kaptinget/Koiwa-Chepical Kaptingwet-Kimulor-Changon	-	-	75,600,000	-	124,000,000	-	24,200,000	-
1091133858 Buter(Bukoiwe) -Musanda-Bungasi-Sigomere-Ujunja Butere - Sidindi	36,000,000	-	84,420,000	-	83,080,000	-	212,127,496	-
1091133861 Mago - Mutulu - Wangulu (E240)/ Lusui - Yokoh (E293)	80,000,000	-	100,000,000	-	50,000,000	-	50,000,000	-
1091133862 Mhale - Magada - Wemilahi - Luanda	-	-	70,000,000	-	99,200,000	-	96,800,000	-
1091133863 Webuye CBD Roads KMTC-Guest Hse-A1, Sango to Maraka-Generations-Lit	-	-	2,000,000	-	10,000,000	-	80,000,000	-
1091133864 Lady Irene - Mandizini - Musim-Nambaya-Junction D258 and Wakili Rd	-	-	80,000,000	-	-	-	-	-
1091133866 District Hospital-NDOWASCO Rd>Showground	40,000,000	-	20,000,000	-	-	-	-	-
1091133869 Ndere - Boro	-	-	5,000,000	-	148,800,000	-	145,200,000	-
1091133876 Kisumu Township roads	41,000,000	-	80,000,000	-	50,000,000	-	50,000,000	-
1091133879 Riosiri-Moi University (Rongo Campus)-Toku Bridge/Al Ramen-DB Homa B	-	-	86,000,000	-	161,200,000	-	150,000,000	-
1091133880 Migori CBD roads	-	-	30,000,000	-	100,000,000	-	70,000,000	-
1091133881 Mogonga-Kenyena-Rokindo-Nyabutumwa/Mariba-Nyagancha-Eberege-Daraja	-	-	76,000,000	-	124,000,000	-	210,000,000	-
1091133882 Keboko - Nyangoso - Nyamahe	-	-	63,000,000	-	62,000,000	-	150,000,000	-
1091133884 Metembe-Owalo-Rioma-Maram-Ng'enyi-Nyankanda-Nyakooza-Maram-Nyakoe	40,000,000	-	100,800,000	-	99,200,000	-	180,000,000	-
1091133889 D223K'emera-K'endege-Eberege-(E1056)Gachuba- D223 - Keumbu	29,000,000	-	69,300,000	-	68,200,000	-	66,550,000	-
1091133892 Mosobeti - Kehirigo	-	-	63,000,000	-	55,803,485	-	-	-
1091133897 Posta, Lotodo & Kachelha Roads	-	-	5,000,000	-	-	-	-	-
1091133899 Moiben -Cheborwa- Kapetherop - Kachibora	60,000,000	-	78,000,000	-	136,400,000	-	254,100,000	-
1091133900 Low Volume Seals Phase I Batch 2.	1,804,160,271	-	3,761,368,118	-	5,821,797,550	-	7,859,890,000	-
1091133902 Access to Chuka university	31,000,000	-	63,000,000	-	62,000,000	-	186,000,000	-
1091133903 Nkubu - Rubiri - Kamuria	25,500,000	-	59,220,000	-	58,280,000	-	96,000,000	-

**LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure**

HEAD/ PROJECT	K.shs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091133906 Kumene - St Am - Kagaene - Miomboni	40,000,000	-	50,400,000	-	49,600,000	-	210,000,000	-
1091133907 JncB6 - KeRRA office - Katheri -Cocacola - Mpuri - Kithaku -Katheri	50,000,000	-	70,000,000	-	124,000,000	-	121,000,000	-
1091133909 Maiki Kumi-Lower Solar-Sukia Phase 1 - Maiki Kumi-Lower Solar Section	-	-	101,200,000	-	148,800,000	-	302,500,000	-
1091133910 Lessos - Namanjalala - Kobos	50,000,000	-	86,000,000	-	200,000,000	-	121,000,000	-
1091133911 Tomboroa junction/A104 - Miteitei - Songhor - Kopere	60,000,000	-	94,900,000	-	142,600,000	-	210,000,000	-
1091133913 Kijauri - Nyanjiongo - Raitigo - Metamaywa	145,000,000	-	120,000,000	-	111,600,000	-	210,000,000	-
1091133915 Somet - Kapletundo - Mogogostek	40,000,000	-	63,000,000	-	86,800,000	-	80,000,000	-
1091133920 Mukuyu - Kambwe - Sewerage Road	45,000,000	-	30,000,000	-	100,000,000	-	80,000,000	-
1091133921 Captain - Ndemi - Wanjohi-Ndunyu Njeru (459)	-	-	100,000,000	-	124,000,000	-	240,000,000	-
1091133923 Emuraa Dikiri - Murkan - Soiti - Shartuka - Kilgoris	65,000,000	-	97,500,000	-	155,000,000	-	217,800,000	-
1091133924 Gatanga - Kionyo - Nyaga	40,160,271	-	63,000,000	-	16,169,448	-	-	-
1091133925 Gatundu - Mukinye - Juja / Gatundu - Gitati Ini - Karunga / Gatundu -	75,000,000	-	102,700,000	-	223,200,000	-	290,000,000	-
1091133926 Githagara - Marroini / Gachami - Kihomi /Gaturuturu - Kirangi / Gathu	220,000,000	-	226,000,000	-	248,000,000	-	121,000,000	-
1091133927 Indian Bazaar - Ndumberi	35,000,000	-	88,200,000	-	82,799,289	-	-	-
1091133928 Isiolo Town Roads Lot 1	45,000,000	-	44,100,000	-	13,636,770	-	-	-
1091133929 Isiolo Town Roads Lot 2	40,000,000	-	19,909,518	-	-	-	-	-
1091133930 Jn A104 (Lungalunga) - Vanga - Jego - Majoremi - Jn A109 (Ramisi)-Bo	100,000,000	-	79,400,000	-	235,600,000	-	229,900,000	-
1091133931 Kadel - Alara - Pala - Kanyadhiang / Center - Kilusi - Opanga - Ramba	50,000,000	-	106,600,000	-	250,000,000	-	320,000,000	-
1091133932 Kangeta - Muutine - Lare	42,500,000	-	129,698,600	-	47,952,043	-	-	-
1091133933 Karai - Nairutia/ Muringa - Kiawara/ Natumoru - Babito	50,000,000	-	92,220,000	-	120,280,000	-	117,370,000	-
1091133935 Kerva - Thigio/Thigio - Kikuyu/Thigio -Kamangu /Keroe - Makutano	-	-	109,000,000	-	200,000,000	-	290,000,000	-
1091133936 Kibichoi - Kigongo - Kiganjo /Mudoro- Flyover/Gachika Flyover/ Kigaa	110,000,000	-	75,000,000	-	190,000,000	-	350,000,000	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1091133938 L VSR Management Costs	45,000,000	-	50,400,000	-	62,000,000	-	48,400,000	-
1091133939 Mandereta-Fino	-	-	100,000,000	-	200,000,000	-	350,000,000	-
1091133941 Miti Mingi- Bagaria- Naishi- Store Mbili	-	-	88,200,000	-	111,600,000	-	181,500,000	-
1091133943 Muloi - Tenduet - Saple/ Sogoo - Ololunga	60,000,000	-	72,300,000	-	130,200,000	-	210,000,000	-
1091133944 Ndaragwa - Malil Kumi /Ndaragwa - Kanyagia - Subuku Ndaragwa-Ngamini	65,000,000	-	152,000,000	-	248,000,000	-	242,000,000	-
1091133945 Ngecha-Zambezi-Kahulo-Kingero/Kahulo-Kanyeru/Zambezi-Kanyugya-Kiamba	-	-	89,000,000	-	180,000,000	-	390,000,000	-
1091133946 Ngong-Suswa	60,000,000	-	70,000,000	-	161,200,000	-	260,000,000	-
1091133947 Nguuni - Nuu	-	-	77,500,000	-	125,240,000	-	180,000,000	-
1091133948 Nyamira - Igonga - Gesonso - Nyaboto . 2 Nyamatutu-Mogumo-Igonga	-	-	86,000,000	-	124,000,000	-	180,000,000	-
1091133949 Olchobesei - Kabolecho - Mogondo/ Mogondo - Changina - Emurua Dikir	25,000,000	-	63,000,000	-	62,000,000	-	60,500,000	-
1091133950 Omoringanu - Kenyanya - Motonio / Paranye - Mesei- Tabaka/Bonyanch	-	-	100,800,000	-	99,200,000	-	260,000,000	-
1091133954 Silbwet - Meringi - Kapkimolwa - Jnc B3 / Longisa - kembu - Hemaner	-	-	86,800,000	-	260,000,000	-	300,000,000	-
1091133955 Sosera - Ekona - Ramasha - Kioniti Roads	35,000,000	-	90,720,000	-	89,280,000	-	87,120,000	-
1091133956 Soy - Serkeca - Kilmani - Turbo	-	-	76,000,000	-	124,000,000	-	280,000,000	-
1091133958 Thanatu Bridge - Kagwata - Malika Market Road	-	-	50,400,000	-	111,600,000	-	48,400,000	-
1091133959 U-G29664 Kamnyu A/ U-G29671 Kamnyu B/ U-G29572 Gathaka-Gathya/ Ma	75,000,000	-	76,400,000	-	260,000,000	-	340,000,000	-
1091133960 Nyaburu (Jnc C20) - Oboko - Rangwe Road	-	-	75,000,000	-	62,000,000	-	120,000,000	-
1091133961 O/Rongar-Gataka-Einbul Bul. Co Op(Karen)-Matasia-Nkoro-Rimpu & Jn (CS	80,000,000	-	79,400,000	-	147,560,000	-	230,000,000	-
1091133962 Slagehter House-Gaikyu-Gitundut-Kagochi (rwc 419)	-	-	76,400,000	-	173,600,000	-	169,400,000	-
1091133963 Krimini Town Service Lane	-	-	30,000,000	-	-	-	-	-
1091133964 Anjurai - Aloeti - Chamasar	-	-	30,000,000	-	50,000,000	-	50,000,000	-
1091133965 Access to Creek Village Mishomoroni	-	-	50,000,000	-	50,000,000	-	80,000,000	-

Kshs

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091133966 Access to Lukenya University - Kibwezi	-	-	20,000,000	-	-	-	-	-
1091134100 Low Volume Seal Roads Batch I.	617,765,195	-	1,469,521,012	-	2,498,224,850	-	2,704,512,402	-
1091134101 Mariakani - Bamba (RWC 096)	-	-	50,000,000	-	86,800,000	-	61,377,151	-
1091134102 Improvement of Bitumen Standard of Tala - Ol Donyo - Sabuk(RWC 098)	50,000,000	-	100,000,000	-	210,000,000	-	133,100,000	-
1091134103 Narumoru - Ngariruru - Nauruta-Ngobit (D444) - RWC 101	25,000,000	-	50,000,000	-	62,000,000	-	60,000,000	-
1091134104 Gakira-Mununga (E1567), Mukurweini-Gakonya & Mukuyu Mirira RWC 103	-	-	100,000,000	-	155,000,000	-	157,300,000	-
1091134105 Kamatira - Cheptonoi(D327/D329) RWC 104	-	-	70,000,000	-	148,800,000	-	150,000,000	-
1091134107 C23 Premier-C25 Taplotm, Cheborge-Kiburget, Kericho Bypass RWC 109	60,000,000	-	78,821,862	-	200,000,000	-	260,000,000	-
1091134108 Brooke Bond - Maili Nne - Kipkelion - Londiani - RWC 110	25,000,000	-	75,600,000	-	74,400,000	-	84,700,000	-
1091134109 Daraja - Sita Chebole - Labotet(D234) RWC 111	30,000,000	-	63,000,000	-	60,059,913	-	-	-
1091134110 Musikoma - Buyofu - Mungatsi - RWC 115	-	-	80,000,000	-	99,200,000	-	120,000,000	-
1091134111 Kodiaga - Nyangweso - Wagai - Onyinyore/Akala - RWC 118	35,000,000	-	78,200,000	-	124,000,000	-	169,400,000	-
1091134112 Maseno - Kombeva - Kalandini(D245) & Maseno Town Roads RWC 119	-	-	86,000,000	-	180,000,000	-	190,000,000	-
1091134113 Improvement to Bitumen Standard of Mbita Sindo - Kiabuya - Karungu	79,198,349	-	85,300,000	-	210,800,000	-	300,000,000	-
1091134114 Muigai Inn-Kang'oo- Kibicho - Mataara Mau Mau rd-A3 Broadway RWC 125	100,000,000	-	104,600,000	-	250,000,000	-	200,000,000	-
1091134117 Jen A104-Amabkoi(Jn C53)-Kapchorwa Jn C53-Jn C54(Naiberi) Rd RWC135	70,000,000	-	70,000,000	-	161,200,000	-	260,000,000	-
1091134119 Roltondo - Kaaga - Captain (R25) RWC 100	29,566,846	-	37,800,000	-	37,200,000	-	5,335,251	-
1091134120 Ibokolo-Indangalasia-Shaanda-Malaha RWC 113	-	-	79,380,000	-	99,200,000	-	157,300,000	-
1091134121 Chiakariga - Marimanti Gatunga RWC 097	40,000,000	-	113,400,000	-	150,000,000	-	245,000,000	-
1091134122 Ekwanda-Luanda - Esrulo - Magada	44,000,000	-	52,919,150	-	96,564,937	-	65,000,000	-
1091134123 Kisima - Kibirichia - Kima - Ruiri	30,000,000	-	94,500,000	-	93,000,000	-	86,000,000	-
1091134400 Malaba - Busia.	36,209,874	-	100,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs											
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024					
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1091134401 Malaba - Busia	36,209,874	-	100,000,000	-	-	-	-	-	-	-	-	-
1091134500 Nyaru - Iten.	125,000,000	-	250,000,000	-	500,000,000	-	400,000,000	-	400,000,000	-	-	-
1091134501 Nyaru - Iten	125,000,000	-	250,000,000	-	500,000,000	-	400,000,000	-	400,000,000	-	-	-
1091135200 Industrial Area Roads.	-	-	2,000,000	-	20,000,000	-	150,000,000	-	150,000,000	-	-	-
1091135201 Industrial Area Roads	-	-	2,000,000	-	20,000,000	-	150,000,000	-	150,000,000	-	-	-
1091135400 Low Volume Seal Roads.	1,806,368,214	-	4,133,707,630	-	6,220,912,300	-	6,606,129,111	-	6,606,129,111	-	-	-
1091135401 Samburu - Kinango	50,000,000	-	76,000,000	-	124,000,000	-	121,000,000	-	121,000,000	-	-	-
1091135403 Jn B8 - Masalani	47,257,797	-	37,800,000	-	23,807,881	-	-	-	-	-	-	-
1091135404 Odda - Bute - Danaba	80,000,000	-	70,000,000	-	136,400,000	-	250,000,000	-	250,000,000	-	-	-
1091135405 Laisamis - Ngurunit	40,000,000	-	80,000,000	-	99,200,000	-	96,800,000	-	96,800,000	-	-	-
1091135407 Kina - Garbatura	-	-	113,400,000	-	111,600,000	-	190,000,000	-	190,000,000	-	-	-
1091135408 Mikinduri - Kunati	-	-	100,800,000	-	99,200,000	-	96,800,000	-	96,800,000	-	-	-
1091135409 Lare - Ndumuru	18,599,942	-	63,000,000	-	99,200,000	-	60,500,000	-	60,500,000	-	-	-
1091135410 K wa Vonza-Kenyatta Univ -Mikuyuni Primary-South Eastern Kenya Univ	40,000,000	-	70,600,000	-	74,400,000	-	72,600,000	-	72,600,000	-	-	-
1091135411 Kamungo - Kandvia - Gar - Kyuso	-	-	95,760,000	-	94,240,000	-	91,960,000	-	91,960,000	-	-	-
1091135412 Matuu - Ekakikal - Kangulu	-	-	63,000,000	-	62,000,000	-	210,000,000	-	210,000,000	-	-	-
1091135415 Thwake Bridge - Kalawa	-	-	25,200,000	-	62,000,000	-	24,200,000	-	24,200,000	-	-	-
1091135418 Kurus - Kianyaga - Kiamutigu - Githure - Kibugu	68,921,902	-	96,000,000	-	161,200,000	-	106,704,264	-	106,704,264	-	-	-
1091135419 Mutithi-Kagio, Kiamana-Garwe, Kiamana-Ndiritu-Kiaruhii, Kagio-Kiang	-	-	102,000,000	-	248,000,000	-	242,000,000	-	242,000,000	-	-	-
1091135421 Gati Iguru-Ithanga-Mithini-Gakungu, Gakungu-Makuyu-Kamahaha-Mbobo	-	-	83,000,000	-	186,000,000	-	150,000,000	-	150,000,000	-	-	-
1091135422 Kangya - Ngurweni - Gahimama - Turuturu - Mahareni - Inc C70	61,588,573	-	63,000,000	-	124,000,000	-	20,254,847	-	20,254,847	-	-	-
1091135423 Mugar Inn - Britser Grls - Star of Hope Loop	-	-	88,200,000	-	11,800,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	K.shs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091135424 Jnct C67 - Kirwara - Kagio - Jnct C67 Blue Post	120,000,000	-	80,000,000	-	142,600,000	-	80,000,000	-
1091135426 Soy - Kipsangui - Kabenes & Eldoret - Kiplombe - Soy	75,000,000	-	76,000,000	-	148,800,000	-	157,300,000	-
1091135427 Todonyang - Lokitaung - Kalokol	55,000,000	-	94,900,000	-	142,600,000	-	310,000,000	-
1091135429 Marigat-Muchongoi-Karandi, OI Ngarua-Muhotetu, Muhotetu-Sipili Rd	-	-	76,000,000	-	300,000,000	-	320,000,000	-
1091135430 Oimamoi - Barwesa	50,000,000	-	66,000,000	-	124,000,000	-	157,300,000	-
1091135432 Imaroro - Ishaara	12,500,000	-	35,607,630	-	-	-	-	-
1091135433 Moisbridge - Kachibora/ Tuigoin - Kapsigilai	12,500,000	-	81,900,000	-	11,715,606	-	-	-
1091135434 Moisbridge-Moiben River-Kaplamai-Sibanga-Maili Saba-Maili Kumi-Moja	-	-	76,000,000	-	124,000,000	-	121,000,000	-
1091135436 Kakamega - Navagolo - Musikoma	-	-	80,000,000	-	200,000,000	-	250,000,000	-
1091135438 Motemorabu - Suba Kuria Nyangoge - Nyankore - Getonyanga - Masaba	-	-	91,980,000	-	90,520,000	-	140,000,000	-
1091135439 Keria - Makutano - Kathwana	-	-	94,500,000	-	170,000,000	-	140,000,000	-
1091135441 Lamuria - Ngobit - Withare - Jnct B5 (C501/C501a)	-	-	100,000,000	-	200,000,000	-	130,000,000	-
1091135447 Muranga Town (Hulu Ptr Sm)-Kari Railway Stn-Muthigiriri-Marewa-Gaki	-	-	5,000,000	-	-	-	-	-
1091135451 Tava - Nguluni - Itangini Road -	50,000,000	-	66,000,000	-	124,000,000	-	121,000,000	-
1091135456 Thaara - Gakindu - RWC 420	120,000,000	-	133,160,000	-	81,840,000	-	79,860,000	-
1091135459 COUNTY ROAD & LINK ROAD -GARISSA NDOGO SANKURI	25,000,000	-	100,000,000	-	50,000,000	-	26,000,000	-
1091135460 WAJIR BYPASS	35,000,000	-	80,000,000	-	50,000,000	-	26,000,000	-
1091135461 OLD MALINDI ROAD	120,000,000	-	107,000,000	-	80,000,000	-	100,000,000	-
1091135462 KATHWANA TOWNSHIP ROADS	-	-	5,000,000	-	50,000,000	-	50,000,000	-
1091135463 CHEWOYET - TOMENA - KAPENGURIA HOSPITAL AT KAPENGURIA ADMINISTRATIV	-	-	5,000,000	-	30,000,000	-	70,000,000	-
1091135464 STARBAR - COUNTY ASSEMBLY - KIPSINENDE - KAMATARGUI ROAD - KAPENGURIA	-	-	5,000,000	-	30,000,000	-	70,000,000	-
1091135465 KWALE & UKUNDA TOWNSHIP ROADS	5,000,000	-	30,000,000	-	30,000,000	-	70,000,000	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
NOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1091135466 RUMURUTI TOWNSHIP ROADS	-	-	5,000,000	-	30,000,000	-	70,000,000	-
1091135467 SANKURI - BULLA - MADINA ROAD - GARISSA	35,000,000	-	30,000,000	-	30,000,000	-	70,000,000	-
1091135468 MARALAL TOWN - BEES ACADEMY ROAD	-	-	5,000,000	-	30,000,000	-	70,000,000	-
1091135469 KITUI TOWNSHIP ROADS	-	-	5,000,000	-	30,000,000	-	70,000,000	-
1091135470 Sabaki-Marata	50,000,000	-	80,000,000	-	117,800,000	-	127,050,000	-
1091135472 Sabasaba-Kamahaha-Kaharati/Ihagaki-Irembu	110,000,000	-	89,000,000	-	250,000,000	-	300,000,000	-
1091135473 Sigowei - Chepkemel - Kitero/ Chepkemel - Kapsorok - Soko Huru	-	-	63,000,000	-	22,588,813	-	-	-
1091135475 Kapkatembo - Kipkarenserra - Lemok - Simat - Riverex / Kabemut - Ka	55,000,000	-	103,800,000	-	161,200,000	-	320,000,000	-
1091135477 Turbo - Brigadier & Soy - Likuyani - Shango	-	-	37,800,000	-	62,000,000	-	84,700,000	-
1091135478 Kiawara - Muegunda - Naruta	40,000,000	-	80,000,000	-	99,200,000	-	96,800,000	-
1091135479 Kanyaga Muyogo Endarasha Charity - Gakanga	-	-	76,400,000	-	235,600,000	-	169,400,000	-
1091135480 Kerugoya - Kiaraha - Kangata & Baricho - Njegas - Ngaru - Gakoiyo -	100,000,000	-	82,700,000	-	220,000,000	-	175,450,000	-
1091135482 Ongata Rongai - Nazarene University Kitengela	30,000,000	-	120,000,000	-	37,200,000	-	36,300,000	-
1091135483 Marua-Mahigani-Rui Ruiru-Gatungaga-Cheni-Kiamariga-State Lodge-Ngai	-	-	79,400,000	-	235,600,000	-	229,900,000	-
1091135486 Ihwa - Ihururu / Gachatha - Ndagamano - Gura	135,000,000	-	100,800,000	-	99,200,000	-	96,800,000	-
1091135487 Jomvu Kuu - Jioni - Rabai	65,000,000	-	100,000,000	-	-	-	-	-
1091135488 Kipsigir/ Tendin/Access to schools	50,000,000	-	100,000,000	-	124,000,000	-	121,000,000	-
1091135492 Githiga-Kanyeyani-Mihuti- Kenya Njera-Wanjere/ Kihoya-Kenya Njera	25,000,000	-	63,000,000	-	43,400,000	-	42,350,000	-
1091135496 Subuku-Shamata-kaka/Mairo Inya-Shauri (RW 458)	25,000,000	-	120,000,000	-	186,000,000	-	121,000,000	-
1091135499 Kilgoris-Lolgorian	-	-	76,000,000	-	310,000,000	-	254,100,000	-
1091135500 Backlog Maintenance Interventions.	33,000,000	-	15,000,000	-	15,000,000	-	6,511,662	-
1091135561 Maparasha Bridge	13,000,000	-	15,000,000	-	15,000,000	-	6,511,662	-

Kshs

**LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure**

HEAD/ PROJECT	K.shs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091135600 Backlog Maintenance Interventions - Cont.								
1091135634 Oldepe - Nanjile	201,000,000	-	125,000,000	-	115,242,215	-	160,000,000	-
1091135640 Community Road, Syokimau	50,000,000	-	10,000,000	-	-	-	-	-
1091135669 Inct A2 - Membley- Inct Northern Bypass	30,000,000	-	50,000,000	-	50,000,000	-	80,000,000	-
1091135685 Pelewa Bridge	15,000,000	-	50,000,000	-	50,000,000	-	80,000,000	-
1091135900 Spot Improvement Interventions.								
1091135902 Improvement of roads in Nyeri town	50,000,000	-	135,000,000	-	135,000,000	-	195,000,000	-
1091135907 Upgrading of Tom-Mboya Road Kisumu	25,000,000	-	40,000,000	-	50,000,000	-	70,000,000	-
1091135909 Murraming of Hadado-Arbajahan road - Wajir West	25,000,000	-	40,000,000	-	50,000,000	-	70,000,000	-
1091135913 Rukurru-Kathegeri-Kigumo Road (Rumyenjes)	-	-	15,000,000	-	15,000,000	-	5,000,000	-
1091135949 Oleusuya-Kona baridi Bridge (Kajiado County)	-	-	10,000,000	-	-	-	-	-
1091136000 Upgrading of Roads in all County Headquarters.								
1091136001 Upgrading of Roads in all County Headquarters	120,000,000	-	200,000,000	-	100,000,000	-	100,000,000	-
1091136500 Improvement of Umoja Inncore Roads Phase II.								
1091136501 Improvement of Umoja Inncore Roads Phase II	120,000,000	-	200,000,000	-	100,000,000	-	100,000,000	-
1091136700 Alterations and Improvement to EBK Premises.								
1091136701 Alterations and Improvement to EBK Premises	22,000,000	-	80,000,000	-	300,000,000	-	300,000,000	-
1091137000 Dualling of Eldoret Town.								
1091137001 Dualling of Eldoret Town	22,000,000	-	24,000,000	-	24,000,000	-	200,000,000	-
1091137100 Spot Improvement Works.								
1091137107 Kotaburot - Kipsitit	80,000,000	-	234,000,000	-	80,000,000	-	207,500,000	-
1091137113 Kapsowar - Chesoi	10,000,000	-	10,000,000	-	-	-	-	-
	40,000,000	-	40,000,000	-	40,000,000	-	90,000,000	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1091137131 Kabarnet - Kipsaram	-	-	20,000,000	-	15,000,000	-	70,000,000	-
1091137134 Mueyga - Kamuyuga Polytechnic	-	-	10,000,000	-	2,000,000	-	4,000,000	-
1091137135 Bata- Murengeti	-	-	10,000,000	-	2,000,000	-	4,000,000	-
1091137136 Ngecha- Kihururu	-	-	10,000,000	-	2,000,000	-	4,000,000	-
1091137137 Birongo-Ilongo-Kerongo-Momunnesi	10,000,000	-	34,000,000	-	5,000,000	-	7,500,000	-
1091137143 Kola - Mbuani	-	-	10,000,000	-	2,000,000	-	4,000,000	-
1091137145 Mwitasyano - Kitambaasya	-	-	10,000,000	-	2,000,000	-	4,000,000	-
1091137146 Kilima- Kitanga	-	-	10,000,000	-	2,000,000	-	4,000,000	-
1091137167 Takaba - Gither	-	-	10,000,000	-	-	-	-	-
1091137174 Kaweru - Gakurwe	-	-	10,000,000	-	-	-	-	-
1091137175 Kiria - Kianga	-	-	10,000,000	-	-	-	-	-
1091137184 Kerng'et- Kapkoros	-	-	10,000,000	-	2,000,000	-	4,000,000	-
1091137185 Kerng'et- Miti Moja	-	-	10,000,000	-	2,000,000	-	4,000,000	-
1091137186 Solar- KFA	-	-	10,000,000	-	2,000,000	-	4,000,000	-
1091137187 Tarta- Kapnoo	-	-	10,000,000	-	2,000,000	-	4,000,000	-
1091137200 Spot Improvement Works.	50,000,000	-	50,000,000	-	4,000,000	-	8,000,000	-
1091137209 Ukwala- Odiado	-	-	10,000,000	-	-	-	-	-
1091137242 Muuni - Kangwa	10,000,000	-	10,000,000	-	2,000,000	-	4,000,000	-
1091137243 Malutu- Tiva	10,000,000	-	10,000,000	-	2,000,000	-	4,000,000	-
1091137260 Mihmani Kitengela	-	-	10,000,000	-	-	-	-	-
1091137295 Kavingo - Karake	-	-	10,000,000	-	-	-	-	-
1091137400 Spot Improvement.	124,000,000	-	175,000,000	-	147,500,000	-	152,500,000	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	K.shs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091137403 Mayanja - Bisumu - Sirisia	10,000,000	-	105,000,000	-	52,500,000	-	52,500,000	-
1091137406 E1093 Junet - Kiplelgunk	-	-	10,000,000	-	-	-	-	-
1091137408 A2 Wa Kairu - Jacaranda	24,000,000	-	15,000,000	-	20,000,000	-	20,000,000	-
1091137419 Axle Load Monitoring, Traffic Census and Road Safety	15,000,000	-	15,000,000	-	40,000,000	-	40,000,000	-
1091137458 Environmental Sustainability	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000	-
1091137486 Inen C66 (Kirasha) - Sulmae - Karati	30,000,000	-	15,000,000	-	20,000,000	-	25,000,000	-
1091138400 Kibunja - Molo.	-	-	20,015,000	-	-	-	-	-
1091138401 Kibunja - Molo	-	-	20,015,000	-	-	-	-	-
1091139100 Maintenance of Crucial Road Links II.	-	-	10,000,000	-	-	-	-	-
1091139114 Laza - Wenje	-	-	10,000,000	-	-	-	-	-
1091139200 North Eastern Transport Improvement Project (NETIP).	5,001,521	100,000,000	10,000,000	-	10,000,000	-	10,000,000	-
1091139201 North Eastern Transport Improvement Project (NETIP)	5,001,521	100,000,000	10,000,000	-	10,000,000	-	10,000,000	-
1091139300 Murang'a-Sagana-Marua (KENHA).	-	-	100,000,000	-	-	-	-	-
1091139301 Murang'a-Sagana-Marua	-	-	100,000,000	-	-	-	-	-
1091139400 Construction of Kahawa Sukari Eastern Access Roads.	87,070,993	-	29,500,000	-	-	-	-	-
1091139401 Construction of Kahawa Sukari Eastern Access Roads	87,070,993	-	29,500,000	-	-	-	-	-
1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1.	50,000,000	-	79,000,000	-	-	-	-	-
1091139501 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1	50,000,000	-	79,000,000	-	-	-	-	-
1091139700 Spot Improvement II.	140,000,000	-	161,251,898	-	290,000,000	-	360,000,000	-
1091139701 Kapsait - Kapsangar - Tapash - Sondany	100,000,000	-	85,300,000	-	280,000,000	-	350,000,000	-
1091139709 Kemera - Amabuko	-	-	15,951,898	-	-	-	-	-
1091139712 KH access - Marsabit Road	-	-	10,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs													
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024							
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign						
1091139729 Kimba - Kulamawe	-	-	10,000,000	-	-	-	-	-						
1091139753 Land Compensation	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000	-						
1091139758 Majani Mngi - Kamundu	-	-	10,000,000	-	-	-	-	-						
1091139773 Mitunguu - Kanyakime	-	-	20,000,000	-	-	-	-	-						
1091139800 SPOT IMPROVEMENT III.	460,000,000	-	310,000,000	-	194,000,000	-	224,000,000	-						
1091139847 Strenga - Yenga - Sege	-	-	50,000,000	-	100,000,000	-	150,000,000	-						
1091139849 Socio Economic Baseline , Monitoring and Evaluation	30,000,000	-	20,000,000	-	50,000,000	-	50,000,000	-						
1091139850 Survey and Road Mapping	20,000,000	-	20,000,000	-	24,000,000	-	24,000,000	-						
1091139869 Lucky Summer - Bahitia Givamba Bridge	200,000,000	-	100,000,000	-	-	-	-	-						
1091139888 Hunters - Githurai Link Road	170,000,000	-	100,000,000	-	20,000,000	-	-	-						
1091139891 Sitaa- Kibiemit	10,000,000	-	10,000,000	-	-	-	-	-						
1091139892 Chepseon- Kuresoi	-	-	10,000,000	-	-	-	-	-						
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza.	70,000,000	4,000,000,000	130,000,000	5,650,000,000	180,000,000	4,989,000,000	200,000,000	1,774,000,000						
1091140101 MPARD Package 2 - Mwache – Tsunza – Mteza	70,000,000	4,000,000,000	130,000,000	5,650,000,000	180,000,000	4,989,000,000	200,000,000	1,774,000,000						
1091140200 Mpard Package 3 - Mteza – Kibundani Section.	60,000,000	2,400,000,000	130,000,000	1,000,000,000	150,000,000	-	250,000,000	-						
1091140201 Mpard Package 3 - Mteza – Kibundani Section	60,000,000	2,400,000,000	130,000,000	1,000,000,000	150,000,000	-	250,000,000	-						
1091140300 Ugunja-Ukwala-Ruambwa (C92).	101,806,021	-	120,000,000	-	80,000,000	-	50,000,000	-						
1091140301 Ugunja-Ukwala-Ruambwa (C92)	101,806,021	-	120,000,000	-	80,000,000	-	50,000,000	-						
1091140400 Mau Narok - Kisiriri (B18).	120,000,000	-	200,000,000	-	100,000,000	-	50,000,000	-						
1091140401 Mau Narok - Kisiriri (B18)	120,000,000	-	200,000,000	-	100,000,000	-	50,000,000	-						
1091140500 Ruiri – Githunguri - Uplands (C560).	26,154,851	-	250,000,000	-	600,000,000	-	400,000,000	-						
1091140501 Ruiri – Githunguri - Uplands (C560)	26,154,851	-	250,000,000	-	600,000,000	-	400,000,000	-						

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091140600 Posta (Naibor) – Kisima - Maralal.	250,000,000	-	350,000,000	-	700,000,000	-	400,000,000	-
1091140601 Posta (Naibor) – Kisima - Maralal	250,000,000	-	350,000,000	-	700,000,000	-	400,000,000	-
1091140800 Ejinja - Bumala.	20,000,000	-	100,000,000	-	-	-	-	-
1091140801 Ejinja - Bumala	20,000,000	-	100,000,000	-	-	-	-	-
1091141000 Naivasha - Njabini.	800,000,000	-	100,000,000	-	80,000,000	-	30,000,000	-
1091141001 Naivasha - Njabini	800,000,000	-	100,000,000	-	80,000,000	-	30,000,000	-
1091141900 Kitale-Morpus (KFW).	1,506,501	200,000,000	50,000,000	564,000,000	100,000,000	1,525,900,000	200,000,000	-
1091141901 Kitale-Morpus (KFW)	1,506,501	200,000,000	50,000,000	564,000,000	100,000,000	1,525,900,000	200,000,000	-
1091142300 EXIM: Nairobi Western Bypass.	525,000,000	3,000,000,000	250,000,000	3,500,000,000	400,000,000	5,215,191,201	300,000,000	-
1091142301 EXIM: Nairobi Western Bypass	525,000,000	3,000,000,000	250,000,000	3,500,000,000	400,000,000	5,215,191,201	300,000,000	-
1091142400 Mombasa Gate Bridge (Likoni Bridge).	30,000,000	1,000,000,000	40,000,000	4,849,200,000	70,000,000	9,658,567,854	150,000,000	25,816,220,354
1091142401 Mombasa Gate Bridge (Likoni Bridge)	30,000,000	1,000,000,000	40,000,000	4,849,200,000	70,000,000	9,658,567,854	150,000,000	25,816,220,354
1091142500 Dualling Meru Town Roads - (B66/A9).	-	-	37,131,500	-	-	-	-	-
1091142501 Dualling Meru Town Roads - (B66/A9)	-	-	37,131,500	-	-	-	-	-
1091142700 Dualling Muthaiga - Kiambua (C32).	35,984,429	-	10,000,000	-	-	-	-	-
1091142701 Dualling Muthaiga - Kiambua (C32)	35,984,429	-	10,000,000	-	-	-	-	-
1091142900 Kadel - Homa Hills - Kanyadhiang/Eldoret- Kitale.	35,000,000	-	35,000,000	-	30,000,000	-	35,000,000	-
1091142901 Kadel - Homa Hills - Kanyadhiang/Eldoret- Kitale	35,000,000	-	35,000,000	-	30,000,000	-	35,000,000	-
1091143000 SPOT IMPROVEMENT IV.	290,000,000	-	75,000,000	-	-	-	-	-
1091143013 Emining - Saos	10,000,000	-	25,000,000	-	-	-	-	-
1091143023 Riroo- Rirrom	-	-	10,000,000	-	-	-	-	-
1091143025 Flyover- Genesis- Classic	10,000,000	-	10,000,000	-	-	-	-	-

**LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure**

HEAD/PROJECT	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1091143026 Dallas - Kangui-Bankongo-Nganga-iri- Kwa King Kitbunga Loop	-	-	10,000,000	-	-	-	-	-
1091143073 Siwoi- Gorta- Kap Harris	-	-	10,000,000	-	-	-	-	-
1091143074 East Gate Mehiani- Startlight Sec School	-	-	10,000,000	-	-	-	-	-
1091143100 SPOT IMPROVEMENT V.	275,000,000	-	340,000,000	-	230,000,000	-	90,000,000	
1091143140 Gatukuyu - Kimiri - Ngehu	-	-	10,000,000	-	-	-	-	
1091143178 Othaya Town CBD Roads	90,000,000	-	170,000,000	-	100,000,000	-	20,000,000	
1091143180 Othaya Level 6 Hospital Access Roads	95,000,000	-	160,000,000	-	130,000,000	-	70,000,000	
1091143400 African Community Access Programme.	10,500,000	-	10,000,000	-	10,000,000	-	10,000,000	
1091143401 African Community Access Programme	10,500,000	-	10,000,000	-	10,000,000	-	10,000,000	
1091143700 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition.	2,000,000	-	200,000,000	-	2,000,000	-	-	
1091143701 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition	2,000,000	-	200,000,000	-	2,000,000	-	-	
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/H-SE.	175,000,000	-	200,000,000	-	150,000,000	-	350,000,000	
1091143801 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/H-SEL	175,000,000	-	200,000,000	-	150,000,000	-	350,000,000	
1091144000 KISII BY-PASS PHASE II.	5,000,000	-	100,000,000	-	50,000,000	-	100,000,000	
1091144001 KISII BY-PASS PHASE II	5,000,000	-	100,000,000	-	50,000,000	-	100,000,000	
1091144100 KAJIADO ACCESS ROADS.	32,000,000	-	50,000,000	-	50,000,000	-	100,000,000	
1091144101 KAJIADO ACCESS ROADS	32,000,000	-	50,000,000	-	50,000,000	-	100,000,000	
1091144200 SYOKIMAU - KATANI ROAD PHASE III.	-	-	10,000,000	-	50,000,000	-	100,000,000	
1091144201 SYOKIMAU - KATANI ROAD PHASE III	-	-	10,000,000	-	50,000,000	-	100,000,000	
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS.	50,000,000	-	40,000,000	-	-	-	-	
1091144301 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS	50,000,000	-	40,000,000	-	-	-	-	

Kshs

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091144500 NAROK TOWN ROADS.	40,000,000	-	100,000,000	-	100,000,000	-	100,000,000	-
1091144501 NAROK TOWN ROADS	40,000,000	-	100,000,000	-	100,000,000	-	100,000,000	-
1091144600 GAKOGURE -OWERE -RUNYENJES.	-	-	5,000,000	-	5,000,000	-	50,000,000	-
1091144601 GAKOGURE-OWERE-RUNYENJES	-	-	5,000,000	-	5,000,000	-	50,000,000	-
1091145100 Monitoring and Evaluation.	30,000,000	-	30,000,000	-	40,000,000	-	40,000,000	-
1091145101 Monitoring and Evaluation	30,000,000	-	30,000,000	-	40,000,000	-	40,000,000	-
1091145300 Graduate Internship -Engineers Board of Kenya.	74,400,000	-	96,000,000	-	96,000,000	-	443,699,155	-
1091145301 Graduate Internship -Engineers Board of Kenya	74,400,000	-	96,000,000	-	96,000,000	-	443,699,155	-
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus.	7,000,000	-	10,000,000	-	10,000,000	-	10,000,000	-
1091145401 Construction of Lecture Halls at KIHBT - Kisii Campus	7,000,000	-	10,000,000	-	10,000,000	-	10,000,000	-
1091145700 Construction of Main Gate and Access- KIHBT Main Campus.	-	-	10,000,000	-	-	-	-	-
1091145701 Construction of Main Gate and Access- KIHBT Main Campus	-	-	10,000,000	-	-	-	-	-
1091145900 Lamu Port Access Road.	185,698,745	-	80,000,000	-	50,000,000	-	-	-
1091145901 Lamu Port Access Road	185,698,745	-	80,000,000	-	50,000,000	-	-	-
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD).	5,000,000	35,000,000	21,000,000	400,000,000	560,400,000	2,810,287,013	803,410,000	4,286,000,000
1091146101 Rural Roads in Arid and Semi Arid Lands (AFD)	5,000,000	35,000,000	21,000,000	400,000,000	560,400,000	2,810,287,013	803,410,000	4,286,000,000
1091146200 Low Volume Seal Roads.	2,551,189,477	-	4,134,900,000	-	3,813,788,790	-	3,816,731,725	-
1091146201 Maragi-Gatheru	-	-	80,000,000	-	70,000,000	-	120,000,000	-
1091146202 Kyangong-Chebunyo	-	-	52,000,000	-	-	-	-	-
1091146203 Kenya Loma-Kiranze	-	-	50,000,000	-	50,000,000	-	75,000,000	-
1091146206 Kamiti Corner Road	30,000,000	-	20,000,000	-	15,000,000	-	20,000,000	-
1091146207 Rhino Park Access	75,000,000	-	150,000,000	-	50,000,000	-	20,000,000	-

**LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure**

HEAD/ PROJECT	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1091146209 Bugur -Chebempt/Jnct D329 (Kapilolo)-Kapama-Jnct C50	-	-	80,000,000	-	130,200,000	-	127,050,000	-
1091146217 Gekano - Amabuko	-	-	100,000,000	-	136,400,000	-	145,200,000	-
1091146218 Manga - Motemomwamu	75,000,000	-	100,000,000	-	35,000,000	-	50,000,000	-
1091146219 Mother Kevin Roads	10,000,000	-	10,000,000	-	5,000,000	-	5,000,000	-
1091146220 Nakuru Chief's Office- Ndarugu River	20,000,000	-	10,000,000	-	10,000,000	-	5,000,000	-
1091146221 Sagana State Lodge Access	120,000,000	-	100,000,000	-	75,000,000	-	110,000,000	-
1091146223 Mumias - Imanga - Musanda/ Muthero-Elukongo-Ugana Bridge	-	-	150,000,000	-	111,600,000	-	108,900,000	-
1091146225 Kiumbuni-Nindiruku-Marurumo-Kandegwa-Kirwara-Kinyaga-Kagio	-	-	120,000,000	-	111,600,000	-	108,900,000	-
1091146228 Rwegetha-Mabae-Kirwara-Ihangarari-Gatanyu/Gitamba-Kawahinga-Murake	40,000,000	-	100,000,000	-	74,400,000	-	72,600,000	-
1091146229 Kahabu - Bordo Nyironge - manyera Odhochrakom	30,000,000	-	30,000,000	-	10,000,000	-	15,000,000	-
1091146230 Thangathi-Rutue (Extension of Ichamara-Rutue 5.2km under Roads 2000	35,000,000	-	88,200,000	-	86,800,000	-	84,700,000	-
1091146231 Itumbe - Motono- Baraine - Sameta - Igar/Rakemoni -Mosoro - Ogembo	40,000,000	-	100,800,000	-	99,200,000	-	96,800,000	-
1091146232 Itho - Egetuki - Ikoba	10,000,000	-	34,000,000	-	5,000,000	-	7,500,000	-
1091146233 Ekona - Kamashu - Nyanturago	10,000,000	-	45,000,000	-	5,000,000	-	7,500,000	-
1091146235 Muloi - Motony - Emarti	-	-	50,000,000	-	-	-	-	-
1091146236 Othaya - Kiriani - Karuthi	90,000,000	-	20,000,000	-	15,000,000	-	20,000,000	-
1091146237 Gicheche - Kariko - Mucharage	-	-	34,000,000	-	5,000,000	-	7,500,000	-
1091146238 Githiga-Gatina-C65 Jnct Gatina/Njenga Pw/Matiguta-Limuru-Karanye L1	-	-	100,800,000	-	148,800,000	-	96,800,000	-
1091146239 Nyabisabo - Mki -Nyakwana - Amarha	25,000,000	-	63,000,000	-	62,000,000	-	60,500,000	-
1091146241 Aruor - Siala - Siaya	20,000,000	-	20,000,000	-	3,500,000	-	5,000,000	-
1091146242 Mugeka - Kiriani - Karro(Muranga - Kiriani Phase 11)	120,000,000	-	100,000,000	-	100,000,000	-	160,000,000	-
1091146243 Campus Road-Elite Avenue-Upper Chuna-1st D Street-Block D2 Road	30,000,000	-	75,600,000	-	74,400,000	-	72,600,000	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	K.shs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091146244 Mulot Bridge	-	-	100,000,000	-	100,000,000	-	120,000,000	-
1091146246 Jnct D1776 - Sango Mkt- St Francis Catholic- Nzoia River	20,000,000	-	20,000,000	-	3,500,000	-	15,000,000	-
1091146247 Kiambiriria - - Chepsir	20,000,000	-	78,000,000	-	148,800,000	-	157,300,000	-
1091146248 Kyongong - Chebunyi& Sigor - Longisa	20,000,000	-	100,000,000	-	186,000,000	-	145,200,000	-
1091146249 Gisambar - Shamakhokho	50,000,000	-	100,800,000	-	99,200,000	-	96,800,000	-
1091146253 Number Karabok - Adiedo	45,000,000	-	113,400,000	-	111,600,000	-	108,900,000	-
1091146254 Chapararia - Chepkopegh- Chepnyal	-	-	100,000,000	-	206,088,790	-	128,000,000	-
1091146255 Kaelo - Kamukunji - Mutuati	45,000,000	-	25,000,000	-	3,500,000	-	5,000,000	-
1091146256 Mavakari-Kamwambia-C2 Kanyuambora	35,000,000	-	84,100,000	-	37,200,000	-	36,300,000	-
1091146257 Runda - Mumwe	25,000,000	-	50,000,000	-	25,000,000	-	103,781,725	-
1091146258 Kiambiriria - Murinduko - Githima - Chepsir	25,000,000	-	80,000,000	-	10,000,000	-	15,000,000	-
1091146259 Kerwa-Acre Tano Hill-Pst Maina-KirozKen Academy-Karumbi-Mindo-Gikra	22,500,000	-	63,000,000	-	62,000,000	-	55,000,000	-
1091146260 Alliance - Green Garden - Ha Ityo - Musa Gitau - Hathiru	10,000,000	-	94,500,000	-	148,800,000	-	6,700,000	-
1091146262 Jnct C513 Kwa Meja - Gaithathi - C515 Muthinga	80,000,000	-	200,800,000	-	99,200,000	-	96,800,000	-
1091146263 Access to Donhom Phase 8	25,000,000	-	30,000,000	-	50,000,000	-	30,000,000	-
1091146264 Zhakhem - Vikwatani - Kiembem	2,000,000	-	20,000,000	-	30,000,000	-	50,000,000	-
1091146265 Lukusi - Sango - Mawe Tatu	80,000,000	-	70,000,000	-	80,000,000	-	70,000,000	-
1091146266 Soysambu - Kongoni	30,000,000	-	20,000,000	-	15,000,000	-	20,000,000	-
1091146267 Shaartuka - Ramasha	1,646,445	-	10,000,000	-	-	-	-	-
1091146270 Maralal-Loosuk	140,000,000	-	100,800,000	-	62,000,000	-	60,500,000	-
1091146271 Esageri-Kiplombe-Mandina	30,000,000	-	37,800,000	-	74,400,000	-	72,600,000	-
1091146272 Milalani-Munje-Funzi island	37,500,000	-	44,100,000	-	62,000,000	-	42,350,000	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/PROJECT	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1091146273 Hohwe Dam-Karogoto-Ndimani-JHE560 Gathagara-Karunduku-D4 340 Mungetho	-	-	101,200,000	-	43,400,000	-	42,350,000	-
1091146274 ES07 Jnct 3413-Ndakani-Njumu Tea Factory	40,000,000	-	20,000,000	-	15,000,000	-	20,000,000	-
1091146275 Gatyani-Thangur-Gathungur-Irani Tea Factory	80,000,000	-	50,000,000	-	35,000,000	-	40,000,000	-
1091146276 Kimbmbi-Kutus/KTL- Ithareni- Kiangenyi/Kirigu- Kianyaga Mugumo-K	80,000,000	-	133,800,000	-	203,200,000	-	229,900,000	-
1091146277 Sagana - Kathaka-Thiguku/Murur-Mahigani -Nyamindi- Kiumbuni/Ndind	100,000,000	-	110,000,000	-	153,600,000	-	181,500,000	-
1091146278 PIAI- Mbirri - Ngrirambo/Kamutugur-Muchagara- Karumandi- Gatugura Muc	75,000,000	-	120,000,000	-	136,400,000	-	145,200,000	-
1091146279 PIAI - Murindako - Mumuni - Kiumbuni	60,000,000	-	111,200,000	-	62,000,000	-	60,500,000	-
1091146280 Kwa Munero- Kithina Pw-Rugirando- Ngusich Jnct - Makuano - Lewa	25,000,000	-	63,000,000	-	62,000,000	-	60,500,000	-
1091146300 Spot Improvement VI.	60,000,000	-	75,600,000	-	99,200,000	-	96,800,000	-
1091146337 Airamai-Kapsaos	30,000,000	-	75,600,000	-	99,200,000	-	96,800,000	-
1091146400 Spot Improvement VII.	260,000,000	-	20,000,000	-	-	-	-	-
1091146471 Kanyumba- Barober	-	-	20,000,000	-	-	-	-	-
1091146500 Spot Improvement VIII.	1,060,000,000	-	85,280,000	-	52,720,000	-	10,000,000	-
1091146502 Sifiyo- Nyaleya	-	-	10,000,000	-	-	-	-	-
1091146518 Jct D440 (Kahuro)-Jct C70 (Kiyu)	-	-	10,000,000	-	-	-	-	-
1091146519 Gitugi Girls-Kahnga Coffee Factory	-	-	10,000,000	-	-	-	-	-
1091146553 Kachemogen-Sina Road	30,000,000	-	35,280,000	-	44,720,000	-	-	-
1091146598 Kipawa - Eka Tano	10,000,000	-	10,000,000	-	4,000,000	-	5,000,000	-
1091146599 Ndovu Lane	10,000,000	-	10,000,000	-	4,000,000	-	5,000,000	-
1091146600 Emergency Culverts and Bridges.	30,000,000	-	20,000,000	-	40,000,000	-	40,000,000	-
1091146601 Emergency Culverts and Bridges	30,000,000	-	20,000,000	-	40,000,000	-	40,000,000	-
1091147100 Ngong Road Phase II (Jica).	50,000,000	-	20,000,000	-	-	-	-	-

Kshs

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	K.shs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091147101 Ngong Road Phase II (Jica)	50,000,000	-	20,000,000	-	-	-	-	-
1091147200 Githurai Kimbo Phase III.	200,000,000	-	100,000,000	-	100,000,000	-	20,000,000	-
1091147201 Githurai Kimbo Phase III	200,000,000	-	100,000,000	-	100,000,000	-	20,000,000	-
1091147800 Access Embu University.	32,000,000	-	20,000,000	-	20,000,000	-	10,000,000	-
1091147801 Access Embu University	32,000,000	-	20,000,000	-	20,000,000	-	10,000,000	-
1091147900 Ogembo Town Roads.	5,000,000	-	2,000,000	-	40,000,000	-	80,000,000	-
1091147901 Ogembo Town Roads	5,000,000	-	2,000,000	-	40,000,000	-	80,000,000	-
1091148100 Construction of Footbridge - Langata.	-	-	2,000,000	-	5,000,000	-	10,000,000	-
1091148101 Construction of Footbridge - Langata	-	-	2,000,000	-	5,000,000	-	10,000,000	-
1091148300 Spot Improvement IX.	10,000,000	-	153,000,000	-	198,800,000	-	227,300,000	-
1091148361 Mwanyani - Katoloni	10,000,000	-	80,000,000	-	50,000,000	-	70,000,000	-
1091148392 Tendin - kibigys - Makutano	-	-	73,000,000	-	148,800,000	-	157,300,000	-
1091148400 Spot Improvement X.	60,000,000	-	90,000,000	-	15,000,000	-	25,000,000	-
1091148415 Kongowea - Kitaruuni	-	-	10,000,000	-	3,000,000	-	5,000,000	-
1091148416 Kongowea - Umoja	-	-	10,000,000	-	3,000,000	-	5,000,000	-
1091148459 Nzaikoni - Mithanga	-	-	10,000,000	-	3,000,000	-	5,000,000	-
1091148460 Masii - Yoani	-	-	10,000,000	-	3,000,000	-	5,000,000	-
1091148461 Maweni - Gafuru	-	-	10,000,000	-	3,000,000	-	5,000,000	-
1091148466 Ragumo - Angola	-	-	10,000,000	-	3,000,000	-	5,000,000	-
1091148474 Tombe - Miriri - Gekano	-	-	10,000,000	-	-	-	-	-
1091148476 Jnct Limuru Road/Lone Tree Road	10,000,000	-	10,000,000	-	10,000,000	-	-	-
1091148481 Irindi - Itemeini - Kiamuya	-	-	10,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1091148500 Spot Improvement XI.	675,170,568	-	585,600,000	-	305,143,412	-	376,300,000	-
1091148511 Gatharu - Kagongo	-	-	10,000,000	-	-	-	-	-
1091148520 Harambee - Ng'ya	-	-	20,000,000	-	20,000,000	-	-	-
1091148521 Wagee - River Park	-	-	20,000,000	-	20,000,000	-	-	-
1091148523 Bismax - Corner Gardens - Booster	-	-	20,000,000	-	20,000,000	-	-	-
1091148538 Maruu - K'itheuni	-	-	10,000,000	-	-	-	-	-
1091148539 Ghetto - Uvaini	-	-	10,000,000	-	-	-	-	-
1091148540 Siria Aulio - Shartuka	-	-	10,000,000	-	-	-	-	-
1091148542 Kipsisak - Serem (Phase 2)	-	-	50,000,000	-	50,000,000	-	90,000,000	-
1091148552 Off Eastern Bypass - K'irauna Primary (K'irauna Primary Access Road)	10,000,000	-	10,000,000	-	-	-	-	-
1091148556 Esot - Sekenge	-	-	10,000,000	-	-	-	-	-
1091148557 Olwenya - Iloishi	-	-	10,000,000	-	-	-	-	-
1091148576 Mwingi - Musukim - Mumuni - Nzuluni	-	-	30,000,000	-	-	-	-	-
1091148580 K'ipangawau - K'ibowen P'ry Access/Mwarki Sec School- Pembe Mbil- Eldo	25,000,000	-	20,000,000	-	20,000,000	-	80,000,000	-
1091148583 Boimian - Pacenga - Siranga - Gachwe - Kwamumbi	25,000,000	-	100,000,000	-	37,200,000	-	36,300,000	-
1091148584 Jambo - Kagochi - Gatondo	70,000,000	-	60,000,000	-	50,000,000	-	100,000,000	-
1091148587 Chepkorniswo - Kachemoge- Sina	100,000,000	-	100,000,000	-	50,000,000	-	70,000,000	-
1091148597 Kimuwa-Makaveli-K'wamuisya (Machakos)	29,000,000	-	75,600,000	-	37,943,412	-	-	-
1091148598 Iugururu-K'amwimbi-Ishara	-	-	10,000,000	-	-	-	-	-
1091148599 Kamabandi-Nthina-Matina	-	-	10,000,000	-	-	-	-	-
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT.	20,000,000	412,000,000	20,000,000	570,000,000	30,000,000	100,000,000	30,000,000	100,000,000
1091148701 Development of Infra. for the Regional Centre of Excellence - KIHBT	20,000,000	412,000,000	20,000,000	570,000,000	30,000,000	100,000,000	30,000,000	100,000,000

**LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure**

HEAD/PROJECT	K.shs								
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1091148800 Gilgil - Nyahururu. 1091148801 Gilgil - Nyahururu	-	-	30,000,000	-	70,000,000	-	150,000,000	-	-
1091149800 Mombasa - Mitwapa. 1091149801 Mombasa - Mitwapa	-	100,000,000	80,000,000	1,000,000,000	100,000,000	3,000,000,000	200,000,000	14,000,000,000	-
1091150000 Suswa Mai Mahiu (B7). 1091150001 Suswa Mai Mahiu (B7)	10,000,000	-	20,000,000	-	-	-	-	-	-
1091150200 Barpello - Tot - Sigor - Marich Pass. 1091150201 Barpello - Tot - Sigor - Marich Pass	10,000,000	-	20,000,000	-	-	-	-	-	-
1091150300 Eldoret Eastern Bypass. 1091150301 Eldoret Eastern Bypass	70,000,000	-	300,000,000	-	600,000,000	-	1,850,000,000	-	-
1091150400 Kericho Northern Bypass. 1091150401 Kericho Northern Bypass	70,000,000	-	300,000,000	-	600,000,000	-	1,850,000,000	-	-
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige). 1091150601 Ngong Road Footbridges (KNH, Daystar & Prestige)	2,000,000	-	50,000,000	-	70,000,000	-	200,000,000	-	-
1091150700 Construction of Thika Town Roads. 1091150701 Construction of Thika Town Roads	2,000,000	-	50,000,000	-	70,000,000	-	200,000,000	-	-
1091150800 Construction of Bomet Town Roads. 1091150801 Construction of Bomet Town Roads	-	-	50,000,000	-	70,000,000	-	200,000,000	-	-
1091150900 Construction of Machakos County Headquarter Roads. 1091150901 Construction of Machakos County Headquarter Roads	10,000,000	-	20,000,000	-	20,000,000	-	100,000,000	-	-
1091151000 Construction of Kitui County Headquarter Roads. 1091151001 Construction of Kitui County Headquarter Roads	10,000,000	-	20,000,000	-	20,000,000	-	100,000,000	-	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1091151400 Construction of Kitale By-Pass.	-	-	2,000,000	-	50,000,000	-	50,000,000	-
1091151401 Construction of Kitale By-Pass	-	-	2,000,000	-	50,000,000	-	50,000,000	-
1091151500 Kapsabet Town Roads (KCC- Law Courts - Tiloitwa - AFC - Starburg Road.	-	-	10,000,000	-	30,000,000	-	120,000,000	-
1091151501 Kapsabet Town Roads (KCC- Law Courts - Tiloitwa - AFC - Starburg Roads	-	-	10,000,000	-	30,000,000	-	120,000,000	-
1091151600 Homabay Town Roads Phase 1.	50,000,000	-	60,000,000	-	80,000,000	-	120,000,000	-
1091151601 Homabay Town Roads Phase 1	50,000,000	-	60,000,000	-	80,000,000	-	120,000,000	-
1091151700 Mlolongo - Athi river - Joska.	97,500,000	-	140,036,653	-	273,735,886	-	185,233,065	-
1091151701 Mlolongo - Athi river - Joska	97,500,000	-	140,036,653	-	273,735,886	-	185,233,065	-
1091151800 Restoration of Damaged Offices at Works House.	20,000,000	-	15,000,000	-	-	-	-	-
1091151801 Restoration of Damaged Offices at Works House	20,000,000	-	15,000,000	-	-	-	-	-
1091152000 Njabinj - Kinyona.	685,378,428	-	250,000,000	-	250,000,000	-	350,000,000	-
1091152001 Njabinj - Kinyona	685,378,428	-	250,000,000	-	250,000,000	-	350,000,000	-
1091152100 Upgrading of Inner Core Estate Access Roads.	50,000,000	-	100,000,000	-	100,000,000	-	200,000,000	-
1091152101 Upgrading of Inner Core Estate Access Roads	50,000,000	-	100,000,000	-	100,000,000	-	200,000,000	-
1091152200 Rehabilitation of Access Roads to Big 4 Projects.	2,108,282,086	-	1,797,162,500	-	3,887,162,500	-	3,887,162,500	-
1091152201 Access Roads to Universal Health Care Facilities	507,162,500	-	507,162,500	-	-	-	-	-
1091152202 Access Roads to Affordable Housing Facilities	302,282,086	-	255,000,000	-	1,805,000,000	-	1,805,000,000	-
1091152203 Access Roads to Industrial Park Facilities	406,000,000	-	760,000,000	-	1,300,000,000	-	1,300,000,000	-
1091152204 Access Roads to Food Security and Nutrition Facilities	892,837,500	-	275,000,000	-	782,162,500	-	782,162,500	-
1091152300 Nairobi Expressway.	8,170,000,000	-	250,000,000	-	250,000,000	-	100,000,000	-
1091152301 Nairobi Expressway	8,170,000,000	-	250,000,000	-	250,000,000	-	100,000,000	-
1091152400 Spot Improvement XII.	150,000,000	-	170,800,000	-	126,000,000	-	100,800,000	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs								
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1091152401 Kibugua-Itugururu	-	-	10,000,000	-	-	-	-	-	-
1091152442 Jn A2 (Ndarugo)-Bob Harris-Mangu Road	-	-	100,800,000	-	124,000,000	-	96,800,000	-	-
1091152443 Jctn C513- Gwa Karuri-Gura River	10,000,000	-	20,000,000	-	2,000,000	-	4,000,000	-	-
1091152444 Access Mwiye Sec. School	10,000,000	-	10,000,000	-	-	-	-	-	-
1091152490 Kimunye - Kavote	-	-	10,000,000	-	-	-	-	-	-
1091152492 Kajji - Kathiriku	-	-	10,000,000	-	-	-	-	-	-
1091152497 Kiptoi - Kapkarwa	-	-	10,000,000	-	-	-	-	-	-
1091152600 Kirinyaga Town Roads.	100,000,000	-	100,000,000	-	80,000,000	-	200,000,000	-	-
1091152601 Kirinyaga Town Roads	100,000,000	-	100,000,000	-	80,000,000	-	200,000,000	-	-
1091152700 Spot Improvement XIII.	66,000,000	-	83,870,860	-	-	-	-	-	-
1091152708 Lake Amu - Tewe	-	-	10,000,000	-	-	-	-	-	-
1091152709 Show Ground - Ndeu	-	-	10,000,000	-	-	-	-	-	-
1091152774 Danyere - Hagar Jarer	-	-	10,000,000	-	-	-	-	-	-
1091152775 Danyere - Balamala	-	-	10,000,000	-	-	-	-	-	-
1091152788 E5007 Lokole-Eldas Road	30,000,000	-	43,870,860	-	-	-	-	-	-
1091152800 Low Volume Seals LVSR.	1,635,000,000	-	2,066,200,000	-	1,061,800,000	-	1,309,700,000	-	-
1091152801 Kivandini-Kithmani	10,000,000	-	10,000,000	-	5,000,000	-	10,000,000	-	-
1091152827 Kanyimach - Elsamy Road	-	-	30,000,000	-	35,000,000	-	40,000,000	-	-
1091152828 Kapenguria Township Roads	25,000,000	-	100,000,000	-	50,000,000	-	50,000,000	-	-
1091152829 Nyabigena - Matangamano - Nyakorere- Nyamarambe	50,000,000	-	118,000,000	-	35,000,000	-	35,000,000	-	-
1091152830 Nyabigena/Matangamano - Esaka - Nyamarambe	15,000,000	-	60,000,000	-	-	-	-	-	-
1091152831 Njoro - Nessuit	35,000,000	-	88,200,000	-	86,800,000	-	84,700,000	-	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1091152832 Bumala- Nyamonye/Kadimu Phase 1	70,000,000	-	70,000,000	-	35,000,000	-	35,000,000	-
1091152833 Kamba-Nduota, Muchatha-Kayaba, Power-Karura-Kithara Loop, Gache-Ga	150,000,000	-	300,000,000	-	40,000,000	-	40,000,000	-
1091152834 Kamukunji - Kisimani-Kapkitur- Mugurn - Lake Bogoria/ Kapkitur- Mogo	130,000,000	-	70,000,000	-	35,000,000	-	35,000,000	-
1091152835 A2 Juja-Juja Farm-Munyulen A3 Gatissa Road	100,000,000	-	100,000,000	-	50,000,000	-	50,000,000	-
1091152836 Lunza - Shika - Ikolomani/Manyunza - Dido/Harambee-Shitsisori/Malaba	60,000,000	-	70,000,000	-	35,000,000	-	35,000,000	-
1091152837 Ngonda-Gachocho-Ndugamano-Galbra, Access to Pioneer Roads	60,000,000	-	60,000,000	-	30,000,000	-	30,000,000	-
1091152838 Kasoya - Riwo - Seretunn - Talai - Kasisit - Kampi Samaki (Phase 1)	120,000,000	-	50,000,000	-	25,000,000	-	25,000,000	-
1091152839 Bamba - Ganze - Kilifi	90,000,000	-	90,000,000	-	45,000,000	-	45,000,000	-
1091152840 Bamburi - Mwakirunge - Kaloleni	60,000,000	-	60,000,000	-	30,000,000	-	30,000,000	-
1091152841 Improvement of Kenyatta Road and Thika Road Junction	90,000,000	-	90,000,000	-	45,000,000	-	45,000,000	-
1091152842 Kihangathi - Kavumbu	30,000,000	-	30,000,000	-	15,000,000	-	15,000,000	-
1091152843 Galana Kulalu Bridge/ Access Roads & Internal Networks	105,000,000	-	80,000,000	-	40,000,000	-	40,000,000	-
1091152844 Kabichich - Kapcherop	60,000,000	-	60,000,000	-	30,000,000	-	30,000,000	-
1091152845 Taqwa - Mbirri - Kimahuri - Warazo Jeti- Munyu	130,000,000	-	130,000,000	-	75,000,000	-	75,000,000	-
1091152846 Msau-Mbale-Weruga-Mehange-Bura	60,000,000	-	120,000,000	-	60,000,000	-	60,000,000	-
1091152852 Mbondoni-Kiwo-Karungu	-	-	70,000,000	-	60,000,000	-	100,000,000	-
1091152853 Bute Township Road	-	-	50,000,000	-	100,000,000	-	200,000,000	-
1091152854 Bamsa Township Road	-	-	50,000,000	-	100,000,000	-	200,000,000	-
1091152855 Konyu-Karuthi Kimu-Ruruguti Kagicha-Kiriani Gura Rr Giathenge-Kagumo	40,000,000	-	110,000,000	-	-	-	-	-
1091152900 Marsabit - Shegel (B7).	500,000,000	-	2,750,000,000	-	300,000,000	-	400,000,000	-
1091152901 Marsabit - Shegel (B7)	500,000,000	-	2,750,000,000	-	300,000,000	-	400,000,000	-
1091153000 Spot Improvement XIV.	920,000,000	-	430,000,000	-	696,800,000	-	2,064,000,000	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	K.shs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091153003 Makongo Road/ Neema Lane	10,000,000	-	10,000,000	-	-	-	-	-
1091153009 Kotulo-Mandera (A13) Road	-	-	30,000,000	-	50,000,000	-	100,000,000	-
1091153011 Londiani-Muhoroni-Chemelil- Mamboleo Road	180,000,000	-	300,000,000	-	550,000,000	-	1,850,000,000	-
1091153031 Got Nanga - Bar Ober - Urenga - Uhuru Market	5,000,000	-	80,000,000	-	86,800,000	-	100,000,000	-
1091153097 Habasweni-Arbajahan road	15,000,000	-	10,000,000	-	10,000,000	-	14,000,000	-
1091153200 Spot Improvement XV.	917,000,000	-	210,000,000	-	225,000,000	-	290,000,000	-
1091153201 URP 37 Pemwai-Kapkirwok-Penonnin Road	27,000,000	-	30,000,000	-	25,000,000	-	30,000,000	-
1091153212 Kirai - Ndunyu	50,000,000	-	40,000,000	-	35,000,000	-	40,000,000	-
1091153213 Gura - Karangia - Miirimi Box Culvert	40,000,000	-	25,000,000	-	20,000,000	-	25,000,000	-
1091153214 Menyinkwa - Itero	23,000,000	-	30,000,000	-	25,000,000	-	30,000,000	-
1091153219 Makenji - Muruka - Kandara	30,000,000	-	30,000,000	-	25,000,000	-	30,000,000	-
1091153224 Matuu-Kikungu pry school	20,000,000	-	20,000,000	-	15,000,000	-	20,000,000	-
1091153225 Jnet B4 Berkley-Kwa Gitau-Moi Gate Loop	20,000,000	-	5,000,000	-	10,000,000	-	15,000,000	-
1091153248 Kambu Box Culvert	-	-	30,000,000	-	70,000,000	-	100,000,000	-
1091153300 Construction of Meru Link Roads.	96,332,864	-	200,000,000	-	150,000,000	-	280,000,000	-
1091153301 Construction of Meru Link Roads	96,332,864	-	200,000,000	-	150,000,000	-	280,000,000	-
1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design.	1,000,000	-	10,000,000	-	50,000,000	-	100,000,000	-
1091153601 North Horr -Jn Darathe Ap Camp (RD A4) - Design	1,000,000	-	10,000,000	-	50,000,000	-	100,000,000	-
1091153900 Gwa Kungu-Junct 463-Mutara-Nyanyuki(B22).	-	-	100,000,000	-	50,000,000	-	10,000,000	-
1091153901 Gwa Kungu-Junct 463-Mutara-Nyanyuki (B22)	-	-	100,000,000	-	50,000,000	-	10,000,000	-
1091154400 Steel Bridges phase II(Tmall Flyover & Bridges on Msa&Langata Roads).	1,000,000	2,105,430,462	10,000,000	2,000,000,000	-	150,000,000	-	-
1091154401 Steel Bridges phase II(Tmall Flyover & Bridges on Msa&Langata Roads)	1,000,000	2,105,430,462	10,000,000	2,000,000,000	-	150,000,000	-	-

**LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure**

HEAD/PROJECT	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1091154600 Construction of Makupa Causeway.	201,000,000	-	300,000,000	-	300,000,000	-	500,000,000	-
1091154601 Construction of Makupa Causeway	201,000,000	-	300,000,000	-	300,000,000	-	500,000,000	-
1091155700 Mombasa Special Economic Zone Development Project(SEZ).	-	1,000,000,000	-	900,000,000	-	2,567,000,000	-	4,657,400,000
1091155701 Mombasa Special Economic Zone Development Project(SEZ)	-	1,000,000,000	-	900,000,000	-	2,567,000,000	-	4,657,400,000
1091156000 Tartar Junction - Kamuno.	30,000,000	-	50,000,000	-	30,000,000	-	70,000,000	-
1091156001 Tartar Junction - Kamuno	30,000,000	-	50,000,000	-	30,000,000	-	70,000,000	-
1091156100 Spot Improvement XVI.	724,500,000	-	724,000,000	-	62,000,000	-	60,500,000	-
1091156111 Engineer-Mbignano-Gathara-Turaga-Gathara-Kianguny-u-Gwa Chem-let C69	25,000,000	-	63,000,000	-	62,000,000	-	60,500,000	-
1091156197 Kipsitet police post - Mau road-	5,000,000	-	10,000,000	-	-	-	-	-
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section).	950,000,000	1,320,000,000	200,000,000	3,720,000,000	50,000,000	2,460,000,000	-	-
1091156501 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)	950,000,000	1,320,000,000	200,000,000	3,720,000,000	50,000,000	2,460,000,000	-	-
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section.	4,000,000,000	-	200,000,000	2,020,000,000	200,000,000	2,240,000,000	400,000,000	-
1091156601 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)	4,000,000,000	-	200,000,000	2,020,000,000	200,000,000	2,240,000,000	400,000,000	-
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu).	700,000,000	-	300,000,000	-	300,000,000	-	400,000,000	-
1091156701 Construction of Mau Mau Road Lot 1A (Kiambu)	700,000,000	-	300,000,000	-	300,000,000	-	400,000,000	-
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu).	900,000,000	-	300,000,000	-	310,000,000	-	400,000,000	-
1091156801 Construction of Mau Mau Road Lot 1B (Kiambu)	900,000,000	-	300,000,000	-	310,000,000	-	400,000,000	-
1091156900 Construction of Mau Mau Road Lot 2 (Muranga).	1,435,000,000	-	330,000,000	-	340,000,000	-	440,000,000	-
1091156901 Construction of Mau Mau Road Lot 2 (Muranga)	1,435,000,000	-	330,000,000	-	340,000,000	-	440,000,000	-
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri).	1,100,000,000	-	300,000,000	-	308,000,000	-	408,000,000	-
1091157001 Construction of Mau Mau Road Lot 3 (Nyeri)	1,100,000,000	-	300,000,000	-	308,000,000	-	408,000,000	-
1091157100 Floating Bridge Across Likoni Channel.	202,000,000	-	200,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091157101 Floating Bridge Across Likoni Channel	202,000,000	-	200,000,000	-	-	-	-	-
1091157200 Njoro Township Roads.	-	-	2,000,000	-	10,000,000	-	80,000,000	-
1091157201 Njoro Township Roads	-	-	2,000,000	-	10,000,000	-	80,000,000	-
1091157300 Ngong, Rongai, Kitengela/Athi River Town Roads.	-	-	2,000,000	-	10,000,000	-	80,000,000	-
1091157301 Ngong, Rongai, Kitengela/Athi River Town Roads	-	-	2,000,000	-	10,000,000	-	80,000,000	-
1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro(C56).	-	-	2,000,000	-	10,000,000	-	80,000,000	-
1091157401 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)	-	-	2,000,000	-	10,000,000	-	80,000,000	-
1091157500 Kericho Town (CBD, KIE,Indus. Area Zones, Bypass to Nyakacho Rd.KHBC.	-	-	2,000,000	-	10,000,000	-	80,000,000	-
1091157501 Kericho Town (CBD, KIE,Indus. Area Zones, Bypass to Nyakacho Rd, KHBC	-	-	2,000,000	-	10,000,000	-	80,000,000	-
1091157600 Construction of Rabuur -Chiga - Kondele - Mamboleo Road (KSM Bypass).	-	-	2,000,000	-	10,000,000	-	80,000,000	-
1091157601 Construction of Rabuur -Chiga - Kondele - Mamboleo Road (KSM Bypass)	-	-	2,000,000	-	10,000,000	-	80,000,000	-
1091157700 Sofia-Water Intake Lala Riosiri-Moi University (Rongo Campus).	-	-	2,000,000	-	10,000,000	-	80,000,000	-
1091157701 Sofia-Water Intake Lala Riosiri-Moi University (Rongo Campus)	-	-	2,000,000	-	10,000,000	-	80,000,000	-
1091157800 Kisumu Township Roads.	-	-	80,000,000	-	40,000,000	-	100,000,000	-
1091157801 Kisumu Township Roads	-	-	80,000,000	-	40,000,000	-	100,000,000	-
1091157900 Utawala Area Roads.	-	-	20,000,000	-	20,000,000	-	80,000,000	-
1091157901 Utawala Area Roads	-	-	20,000,000	-	20,000,000	-	80,000,000	-
1091158200 Const. of Footbridges & NMT Shimanzi Rd Railway Crossings - MBA.	-	-	2,000,000	-	10,000,000	-	38,000,000	-
1091158201 Const. of Footbridges & NMT Shimanzi Rd Railway Crossings - MBA	-	-	2,000,000	-	10,000,000	-	38,000,000	-
1091158300 Construction of Kiungani Estate Roads (Syokimau)/Parliament.	-	-	2,000,000	-	10,000,000	-	80,000,000	-
1091158301 Construction of Kiungani Estate Roads (Syokimau)/Parliament	-	-	2,000,000	-	10,000,000	-	80,000,000	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1091158400 Construction of Kabarnet Town Roads.	-	-	2,000,000	-	10,000,000	-	80,000,000	-
1091158401 Construction of Kabarnet Town Roads	-	-	2,000,000	-	10,000,000	-	80,000,000	-
1091158500 Construction of RVIST and Malewa Roads in Nakuru.	-	-	2,000,000	-	10,000,000	-	80,000,000	-
1091158501 Construction of RVIST and Malewa Roads in Nakuru	-	-	2,000,000	-	10,000,000	-	80,000,000	-
1091158600 Construction of Youth Farmers Tenwek Road - Bomet.	-	-	2,000,000	-	10,000,000	-	80,000,000	-
1091158601 Construction of Youth Farmers Tenwek Road - Bomet	-	-	2,000,000	-	10,000,000	-	80,000,000	-
1091158700 Construction of Kianda - Olkalou Road.	-	-	2,000,000	-	10,000,000	-	80,000,000	-
1091158701 Construction of Kianda - Olkalou Road	-	-	2,000,000	-	10,000,000	-	80,000,000	-
1091158800 Construction of Acacia Road- Kieniela Bypass -Phase 1.	-	-	40,000,000	-	50,000,000	-	80,000,000	-
1091158801 Construction of Acacia Road- Kieniela Bypass -Phase 1	-	-	40,000,000	-	50,000,000	-	80,000,000	-
1091158900 Improvement of Geometry & Traffic Circulation, Uhuru Gardens, NRB.	15,000,000	-	40,000,000	-	30,000,000	-	80,000,000	-
1091158901 Improvement of Geometry & Traffic Circulation, Uhuru Gardens, NRB	15,000,000	-	40,000,000	-	30,000,000	-	80,000,000	-
1091159000 Const. of Elgeyo Mariakani, Silas - Kahoya- Tarr Mbiti Loop Rds.	-	-	2,000,000	-	2,000,000	-	80,000,000	-
1091159001 Const. of Elgeyo Mariakani, Silas - Kahoya- Tarr Mbiti Loop Rds	-	-	2,000,000	-	2,000,000	-	80,000,000	-
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard.	2,750,000,000	-	400,000,000	-	350,000,000	-	800,000,000	-
1091159101 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard	2,750,000,000	-	400,000,000	-	350,000,000	-	800,000,000	-
1091159200 Spot Improvement XX.	801,000,000	-	210,000,000	-	-	-	-	-
1091159237 Ora Bridge	30,000,000	-	40,000,000	-	-	-	-	-
1091159239 Rangwe - Oboke	10,000,000	-	10,000,000	-	-	-	-	-
1091159242 Endau - Marigu Access Road	10,000,000	-	10,000,000	-	-	-	-	-
1091159245 Marigat -Lobo	10,000,000	-	20,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	K.shs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091159251 Ol Bonata Sec - Ndungiri	10,000,000	-	10,000,000	-	-	-	-	-
1091159255 Mbande Jnct-NambilimacMkr-Kiliboti Pny	10,000,000	-	10,000,000	-	-	-	-	-
1091159261 Mugumoini - Kiameru- Kirika - Githima	10,000,000	-	20,000,000	-	-	-	-	-
1091159272 Gatuto - Kimuthambi	10,000,000	-	20,000,000	-	-	-	-	-
1091159277 Ruri - Mukindu	10,000,000	-	10,000,000	-	-	-	-	-
1091159278 Mukurino - Pasenga	10,000,000	-	10,000,000	-	-	-	-	-
1091159279 Ngorika - Kinyoriri	10,000,000	-	10,000,000	-	-	-	-	-
1091159280 Gichwe - Board - Nairobi	10,000,000	-	10,000,000	-	-	-	-	-
1091159281 Thegani - Ngorika	10,000,000	-	10,000,000	-	-	-	-	-
1091159289 Achuth Market - Ojwang Atata Road	-	-	10,000,000	-	-	-	-	-
1091159291 Bumavi - Kaimosi	-	-	10,000,000	-	-	-	-	-
1091159300 Tarbaj Town Roads.	20,000,000	-	35,000,000	-	30,000,000	-	80,000,000	-
1091159301 Tarbaj Town Roads	20,000,000	-	35,000,000	-	30,000,000	-	80,000,000	-
1091159400 Kigumo Town Roads.	20,000,000	-	35,000,000	-	30,000,000	-	80,000,000	-
1091159401 Kigumo Town Roads	20,000,000	-	35,000,000	-	30,000,000	-	80,000,000	-
1091159500 Informal Settlements Road Programme.	2,458,850,268	-	50,000,000	-	30,000,000	-	10,000,000	-
1091159501 Informal Settlements Road Programme	2,458,850,268	-	50,000,000	-	30,000,000	-	10,000,000	-
1091159600 Horn of Africa Gateway Development Project.	-	-	290,000,000	11,584,000,000	360,000,000	22,672,000,000	665,000,000	19,166,000,000
1091159601 Headquarters	-	-	20,000,000	2,150,000,000	10,000,000	2,150,000,000	10,000,000	1,700,000,000
1091159602 HoAGDP Isiolo-Kula Mawe	-	-	40,000,000	2,680,000,000	50,000,000	4,970,000,000	100,000,000	4,614,000,000
1091159603 HOAGDP Kula Mawe-Modogashe	-	-	40,000,000	2,970,000,000	50,000,000	5,950,000,000	100,000,000	5,586,000,000
1091159604 HOAGDP Wajir-Tarbaj	-	-	40,000,000	900,000,000	50,000,000	2,650,000,000	100,000,000	1,600,000,000

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs											
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024					
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1091159605 HOAGDP Tarbat-Korulo	-	-	40,000,000	800,000,000	50,000,000	2,550,000,000	100,000,000	1,800,000,000	-	-	-	-
1091159607 HOAGDP Korulo-Kobo	-	-	40,000,000	800,000,000	50,000,000	2,102,000,000	100,000,000	1,552,000,000	-	-	-	-
1091159608 HOAGDP Kobo-Elwak	-	-	40,000,000	800,000,000	50,000,000	1,650,000,000	100,000,000	1,400,000,000	-	-	-	-
1091159609 HOAGDP Upgrading of roads Adjoining Meru town	-	-	10,000,000	54,000,000	30,000,000	150,000,000	50,000,000	200,000,000	-	-	-	-
1091159610 Technical Capacity Assistance Programme KENHA	-	-	-	200,000,000	-	480,000,000	-	700,000,000	-	-	-	-
1091159611 Technical Capacity Assistance Programme KURA	-	-	20,000,000	230,000,000	20,000,000	20,000,000	5,000,000	14,000,000	-	-	-	-
1091159700 Spot Improvement XXI			20,000,000									
1091159758 Mitunguu-marara-kenkandeye	-	-	20,000,000	-	-	-	-	-	-	-	-	-
1091159763 Badanero - Basil	-	-	10,000,000	-	-	-	-	-	-	-	-	-
1091159764 Mudama - Demo	-	-	10,000,000	-	-	-	-	-	-	-	-	-
1091159765 Manzile - Border	-	-	10,000,000	-	-	-	-	-	-	-	-	-
1091159766 Butye - Somare	-	-	10,000,000	-	-	-	-	-	-	-	-	-
1091159767 Iladu - Qolob	-	-	10,000,000	-	-	-	-	-	-	-	-	-
1091159768 Githieko road	-	-	10,000,000	-	-	-	-	-	-	-	-	-
1091159769 Infinity-police post	-	-	10,000,000	-	-	-	-	-	-	-	-	-
1091159770 Mbocoini-Mkahawa	-	-	10,000,000	-	-	-	-	-	-	-	-	-
1091159771 St Cecilia-Sewage	-	-	10,000,000	-	-	-	-	-	-	-	-	-
1091159772 Dallas-Isabella	-	-	10,000,000	-	-	-	-	-	-	-	-	-
1091159773 Nile road-lake oil	-	-	10,000,000	-	-	-	-	-	-	-	-	-
1091159774 Ajawa-garathie road	-	-	10,000,000	-	-	-	-	-	-	-	-	-
1091159775 Garathie-garikilo road	-	-	10,000,000	-	-	-	-	-	-	-	-	-
1091159776 Garathie-banbarRoad	-	-	10,000,000	-	-	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/PROJECT	K.shs								
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1091159777 Ajawa -bosicha road	-	-	10,000,000	-	-	-	-	-	-
1091159778 Bosicha - Qaranri road	-	-	10,000,000	-	-	-	-	-	-
1091159779 Bsakorow - Bamba road	-	-	10,000,000	-	-	-	-	-	-
1091159780 Rigoma -Btrongo	-	-	10,000,000	-	-	-	-	-	-
1091159781 Karantini - Rikenye TBC	-	-	10,000,000	-	-	-	-	-	-
1091159782 Magombo - Esani	-	-	10,000,000	-	-	-	-	-	-
1091159783 Egetugi - Gesima	-	-	10,000,000	-	-	-	-	-	-
1091159784 Riakworo TBC -Nyaronge	-	-	10,000,000	-	-	-	-	-	-
1091159785 Nyangori -Riyabe	-	-	10,000,000	-	-	-	-	-	-
1091159786 Kuryot Pri-Kaptienderesa-Liddok pri-Kapkures sachangwan	-	-	10,000,000	-	-	-	-	-	-
1091159787 Kapajit Rd-Kuryot Pri-Sotik Cereals	-	-	10,000,000	-	-	-	-	-	-
1091159788 Queen of Angels-Ochii-Siryat TBC	-	-	10,000,000	-	-	-	-	-	-
1091159789 Kapkelei Sec-Motiret Disp-Oldebest Pri-Oldebest Disp	-	-	10,000,000	-	-	-	-	-	-
1091159790 Gorgor Sec-Kapchumbe Disp-Moigutiet Pri-Kapsosurwo Sec	-	-	10,000,000	-	-	-	-	-	-
1091159791 Lalwat Pri-Moriko-Oldorokwo Dam-Kapchemibei-Sec	-	-	10,000,000	-	-	-	-	-	-
1091159792 Tuula-Kedienye	-	-	10,000,000	-	-	-	-	-	-
1091159793 Erankau-Olooltepes	-	-	10,000,000	-	-	-	-	-	-
1091159794 Makati-Ilmanen	-	-	10,000,000	-	-	-	-	-	-
1091159795 Ulu-Ilmejooli	-	-	10,000,000	-	-	-	-	-	-
1091159796 Esidai-Milimani	-	-	10,000,000	-	-	-	-	-	-
1091159797 Sinkeet Girls-Kirrinkai	-	-	10,000,000	-	-	-	-	-	-
1091159798 Good shepherd- kiaria road 5 km (Grithunguri)	-	-	10,000,000	-	-	-	-	-	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs.											
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024					
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign				
1091159799 Ndare Farmers - Musa Graul (kikuyu)	-	-	10,000,000	-	-	-	-	-				
1091159800 Isiolo Town Roads.	95,000,000	-	10,000,000	-	10,000,000	-	10,000,000	-				
1091159801 Isiolo Town Roads	95,000,000	-	10,000,000	-	10,000,000	-	10,000,000	-				
1091159900 Spot Improvement XIII.	108,000,000	-	890,000,000	-	-	-	-	-				
1091159901 Thamanda Apostolic church (kikuyu)	-	-	10,000,000	-	-	-	-	-				
1091159902 Kaeywanya cofice factory-Ha wanjungwa-kiaburi center 4km (Komotha)	-	-	10,000,000	-	-	-	-	-				
1091159903 Muguga - Wagatonye- Mugumoini Cemetery	-	-	10,000,000	-	-	-	-	-				
1091159904 Ki'ibiku - Kinki - Cemetery - Gathiga	-	-	10,000,000	-	-	-	-	-				
1091159905 Nguni-ukasi-inuu-mui	-	-	10,000,000	-	-	-	-	-				
1091159906 Enzu-kivou-waita-endi	-	-	10,000,000	-	-	-	-	-				
1091159907 Kalisasi-ikime	-	-	10,000,000	-	-	-	-	-				
1091159908 Ikime-musukimi	-	-	10,000,000	-	-	-	-	-				
1091159909 Musukimi-kauswimi	-	-	10,000,000	-	-	-	-	-				
1091159910 Kauswimi-makutano	-	-	10,000,000	-	-	-	-	-				
1091159911 Nyatuoro- Lwanda konyango	-	-	10,000,000	-	-	-	-	-				
1091159912 Ostr- magawa	-	-	10,000,000	-	-	-	-	-				
1091159913 Angugo- Nyora primary	-	-	10,000,000	-	-	-	-	-				
1091159914 Othoo- Tulu	-	-	10,000,000	-	-	-	-	-				
1091159915 Tulu- Aneko primary	-	-	10,000,000	-	-	-	-	-				
1091159916 Bande- Olasi secondary	-	-	10,000,000	-	-	-	-	-				
1091159917 Chaani Catholic to Materniy	-	-	10,000,000	-	-	-	-	-				
1091159919 Unisoa to Ashon	-	-	10,000,000	-	-	-	-	-				

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs								
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1091159920 Mwebemi to Kensalt	-	-	10,000,000	-	-	-	-	-	-
1091159921 Ashton Loop	-	-	10,000,000	-	-	-	-	-	-
1091159922 Bomu Estate Loop	-	-	10,000,000	-	-	-	-	-	-
1091159923 Borashum-sidama	-	-	10,000,000	-	-	-	-	-	-
1091159924 Sinus-derkale	-	-	10,000,000	-	-	-	-	-	-
1091159925 Afgoi-umur	-	-	10,000,000	-	-	-	-	-	-
1091159926 Kukub-turar	-	-	10,000,000	-	-	-	-	-	-
1091159927 Bamissa-chiracha	-	-	10,000,000	-	-	-	-	-	-
1091159928 Harmamo-guba	-	-	10,000,000	-	-	-	-	-	-
1091159929 Kipimi road-Onidho	-	-	10,000,000	-	-	-	-	-	-
1091159930 jet B8- Tarasaa	-	-	10,000,000	-	-	-	-	-	-
1091159931 Barithi-Onjila	-	-	10,000,000	-	-	-	-	-	-
1091159932 Assa-Dase Gutti	-	-	10,000,000	-	-	-	-	-	-
1091159933 Garsen-Konkonia	-	-	10,000,000	-	-	-	-	-	-
1091159934 Garsen-Maziwa	-	-	10,000,000	-	-	-	-	-	-
1091159935 Wanjura market-C69 makuti	-	-	10,000,000	-	-	-	-	-	-
1091159936 Rutara-kanjuri	-	-	10,000,000	-	-	-	-	-	-
1091159937 Mwisho Wa Iami-Charagita primary Rd	-	-	10,000,000	-	-	-	-	-	-
1091159938 Kahiri-OI borosot Rd	-	-	10,000,000	-	-	-	-	-	-
1091159939 Manyatta-C77 Mukurino	-	-	10,000,000	-	-	-	-	-	-
1091159940 Mumbi-Malewa river	-	-	10,000,000	-	-	-	-	-	-
1091159941 Imami church -checkpoint access rds	-	-	10,000,000	-	-	-	-	-	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1091159942 Kaptembwa police station -Mombasa access rds	-	-	10,000,000	-	-	-	-	-
1091159943 Honey cup -age kaptembwa access rds -10million	-	-	10,000,000	-	-	-	-	-
1091159944 Kibe house -upendo hospital-nkaratu access rds	-	-	10,000,000	-	-	-	-	-
1091159945 Miracle -Nakuru west sda -jua lako access rds	-	-	10,000,000	-	-	-	-	-
1091159946 House of power Church-sig 140-githima access rds	-	-	10,000,000	-	-	-	-	-
1091159947 Tarbaj - dambas	-	-	10,000,000	-	-	-	-	-
1091159948 Dambas - sarman	-	-	10,000,000	-	-	-	-	-
1091159949 Sarman- dunto	-	-	10,000,000	-	-	-	-	-
1091159950 Dunto - salam pan	-	-	10,000,000	-	-	-	-	-
1091159951 Salan pan - shubyarey	-	-	10,000,000	-	-	-	-	-
1091159952 Shubyarey - gumana	-	-	10,000,000	-	-	-	-	-
1091159953 Buhuru - bukaya - lukongo - bungasi - ugana bridge -	-	-	10,000,000	-	-	-	-	-
1091159954 buyundo - bungasi	-	-	10,000,000	-	-	-	-	-
1091159955 Imanga - buchifi - otato - wang nyang	-	-	10,000,000	-	-	-	-	-
1091159956 Nyapora - ebuyeshera - nyalenya - kona mandazi - matawa poly- shibuko	-	-	10,000,000	-	-	-	-	-
1091159957 Mulembwa -nambaka -ingusi seh - eshikalame -chubala-eshihaka musanda	-	-	10,000,000	-	-	-	-	-
1091159958 Luwero - acacia tree - shatoto - shikoka road	-	-	10,000,000	-	-	-	-	-
1091159965 Kabichich - Kapkubyuk road	-	-	10,000,000	-	-	-	-	-
1091159966 Mokoyon - Cheparten rd	-	-	10,000,000	-	-	-	-	-
1091159967 Kachelba- Kanyerus road	-	-	10,000,000	-	-	-	-	-
1091159968 Alale- Lengorok road	-	-	10,000,000	-	-	-	-	-
1091159969 Tuwo - Ghataa poni road	-	-	10,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/PROJECT	Kshs								
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1091159970 Ghatia pioni - Korcho Leketetwo road	-	-	10,000,000	-	-	-	-	-	-
1091159971 Giantune -Kibui mkt - Mpuri- Murigene -Kainginyo -Kirogene -Calvary	-	-	10,000,000	-	-	-	-	-	-
1091159972 Ndethio -Gikirri -Kambakia- Ruyambo- Njagi/Sisters- Meru.NYK H.way	-	-	10,000,000	-	-	-	-	-	-
1091159973 K wa Niabi - Kwa Mwiraria - Mate Road & Kooje Estate Road	-	-	10,000,000	-	-	-	-	-	-
1091159974 Gachiege - Gitebe - Ngonyi - Kaunjira - Niimbiri	-	-	10,000,000	-	-	-	-	-	-
1091159975 Bypass - Irinda Pri -Mewass tank -Githongo rd- Kiraria Pri- Kirogene	-	-	10,000,000	-	-	-	-	-	-
1091159976 KEMU- Kianthandi - Runogone- Runogone & MCK -Kianderu -Meru Bypass	-	-	10,000,000	-	-	-	-	-	-
1091159978 Kavote - Kiunyaga	-	-	10,000,000	-	-	-	-	-	-
1091159979 Kimunye - Kavote	-	-	10,000,000	-	-	-	-	-	-
1091159980 Kangaru - Kandongu	-	-	10,000,000	-	-	-	-	-	-
1091159981 Kerugoya - Mutitu	-	-	10,000,000	-	-	-	-	-	-
1091159983 Muslim Girls - Kianjiruru	-	-	10,000,000	-	-	-	-	-	-
1091159984 Maragua Hospital - Gikindu	-	-	20,000,000	-	-	-	-	-	-
1091159985 Itaga - Gitathini Dispensary	-	-	20,000,000	-	-	-	-	-	-
1091159986 Ngaruya Road	-	-	20,000,000	-	-	-	-	-	-
1091159987 Kambiti - Maranjau Prison	-	-	20,000,000	-	-	-	-	-	-
1091159988 Kamahuha - Kwa Waita	-	-	10,000,000	-	-	-	-	-	-
1091159989 Blue Line Coca Cola	-	-	10,000,000	-	-	-	-	-	-
1091159990 Baghdad - Kamburaini	-	-	10,000,000	-	-	-	-	-	-
1091159991 Munene Kairu - Kwa Wanja Road	-	-	10,000,000	-	-	-	-	-	-
1091159992 Njoguni - Kamiruri	-	-	10,000,000	-	-	-	-	-	-
1091159993 Mungetho - Mugaka	-	-	10,000,000	-	-	-	-	-	-

**LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure**

HEAD/PROJECT	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1091159994 Wahire - Blue Line	-	-	10,000,000	-	-	-	-	-
1091160100 Maintenance of KIHBT Main campus grounds.	-	-	20,000,000	-	20,000,000	-	20,000,000	-
1091160101 Maintenance of KIHBT Main campus grounds	-	-	20,000,000	-	20,000,000	-	20,000,000	-
1091160200 Refurbishment of Classrooms -KIHBT- Main campus.	-	-	20,000,000	-	30,000,000	-	30,000,000	-
1091160201 Refurbishment of Classrooms -KIHBT- Main campus	-	-	20,000,000	-	30,000,000	-	30,000,000	-
1091160300 Construction of Training Workshop-Kisii Campus.	-	-	25,000,000	-	25,000,000	-	25,000,000	-
1091160301 Construction of Training Workshop-Kisii Campus	-	-	25,000,000	-	25,000,000	-	25,000,000	-
1091160400 Construction of Classrooms -KIHBT- Main Campus.	-	-	20,000,000	-	30,000,000	-	30,000,000	-
1091160401 Construction of Classrooms -KIHBT- Main Campus	-	-	20,000,000	-	30,000,000	-	30,000,000	-
1091160500 Construction of Hostel -KIHBT- Main campus.	-	-	23,391,667	-	43,391,667	-	43,391,667	-
1091160501 Construction of Hostel -KIHBT- Main campus	-	-	23,391,667	-	43,391,667	-	43,391,667	-
1091160600 Construction of Training Workshop-KIBHT -Main Campus.	-	-	15,000,000	-	25,000,000	-	25,000,000	-
1091160601 Construction of Training Workshop-KIBHT -Main Campus	-	-	15,000,000	-	25,000,000	-	25,000,000	-
1091160700 Refurbishment of Hostels & Classrooms-KIBHT Ngong Campus.	-	-	20,000,000	-	20,000,000	-	20,000,000	-
1091160701 Refurbishment of Hostels & Classrooms-KIBHT Ngong Campus	-	-	20,000,000	-	20,000,000	-	20,000,000	-
1091160800 Extension of Sana-Kechancha-Mulot(BI).	-	-	30,000,000	-	70,000,000	-	150,000,000	-
1091160801 Extension of Sana-Kechancha-Mulot(BI)	-	-	30,000,000	-	70,000,000	-	150,000,000	-
1091160900 Wikihye-Kathukini-Kwa Mudi-Nzukini-mbumbuni.	-	-	100,000,000	-	50,000,000	-	100,000,000	-
1091160901 Wikihye-Kathukini-Kwa Mudi-Nzukini-mbumbuni	-	-	100,000,000	-	50,000,000	-	100,000,000	-
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate.	-	-	100,000,000	-	100,000,000	-	100,000,000	-
1091161001 C509 Kiandongoro Forest Gate-Mutubio Forest Gate	-	-	100,000,000	-	100,000,000	-	100,000,000	-
1091161100 Bomas-Ongata Rongai-Kona Baridi.	-	-	100,000,000	-	100,000,000	-	100,000,000	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	K.shs								
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1091161101 Bomas-Ongata Rongai-Kona Bardi	-	-	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111).	-	-	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1091161201 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)	-	-	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town.	-	-	5,000,000	-	5,000,000	-	50,000,000	-	80,000,000
1091161301 Dualling of Ngong Phase IV-Karen Junction-Ngong Town	-	-	5,000,000	-	5,000,000	-	50,000,000	-	80,000,000
1091161400 Dualling of Limuru Road Phase I.	-	-	5,000,000	-	5,000,000	-	50,000,000	-	80,000,000
1091161401 Dualling of Limuru Road Phase 2	-	-	5,000,000	-	5,000,000	-	50,000,000	-	80,000,000
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II.	-	-	10,000,000	-	100,130,000	-	25,000,000	-	200,000,000
1091161501 Nairobi ITS Establishment & Junctions Improvement Project II	-	-	10,000,000	-	100,130,000	-	25,000,000	-	200,000,000
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi.	-	-	10,000,000	-	200,000,000	-	25,000,000	-	200,000,000
1091161601 Establishment of Bus Rapid Transit Line 5 Project-Nairobi	-	-	10,000,000	-	200,000,000	-	25,000,000	-	200,000,000
1091161900 Spot Improvement XXIII.	414,000,000	-	1,888,000,000	-	683,500,000	-	1,036,000,000	-	350,000,000
1091161902 Malinya - Lusui	10,000,000	-	10,000,000	-	-	-	-	-	-
1091161903 Shikunga - River Yala	10,000,000	-	10,000,000	-	-	-	-	-	-
1091161904 Museno - Mpaka	10,000,000	-	10,000,000	-	-	-	-	-	-
1091161906 Kaimba - Kamonjoni Pny	10,000,000	-	10,000,000	-	2,000,000	-	4,000,000	-	-
1091161909 Muiri Road Section 2	10,000,000	-	20,000,000	-	20,000,000	-	-	-	-
1091161915 Turkwel/Nakwijit Bridge	50,000,000	-	100,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1091161916 Makutano-konyao-kiwawa-Alale	70,000,000	-	100,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1091161917 Chemyal-Toyo-Nakwijit	64,000,000	-	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1091161918 Sigor-Tamkal	50,000,000	-	70,000,000	-	35,000,000	-	35,000,000	-	35,000,000
1091161919 Sebit-Parwa	50,000,000	-	50,000,000	-	25,000,000	-	25,000,000	-	25,000,000

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1091161920 K wa Mumbe - Kikumini	-	-	10,000,000	-	2,000,000	-	3,000,000	-
1091161921 Kikumini - Masumba	-	-	10,000,000	-	2,000,000	-	4,000,000	-
1091161922 Ngenji Jct - Ngenji Catholic Church	-	-	10,000,000	-	2,000,000	-	4,000,000	-
1091161923 Makurano - Ndalam	-	-	10,000,000	-	2,000,000	-	4,000,000	-
1091161924 Mamba - Vota	-	-	10,000,000	-	2,000,000	-	4,000,000	-
1091161925 Ack Thamanda - Ngumi Water Project	-	-	10,000,000	-	2,000,000	-	4,000,000	-
1091161926 Ack Church - Murgumo Estate	-	-	10,000,000	-	2,000,000	-	4,000,000	-
1091161927 Kamutini - Kingero	-	-	10,000,000	-	2,000,000	-	4,000,000	-
1091161928 Kawachira - ACK Ngure	-	-	10,000,000	-	2,000,000	-	4,000,000	-
1091161929 Kirira - Mukithi Baricho	-	-	10,000,000	-	2,000,000	-	4,000,000	-
1091161930 Ikanga-Nduundune	-	-	20,000,000	-	-	-	-	-
1091161931 Nduundune-Matua-Kavisuni	-	-	20,000,000	-	-	-	-	-
1091161932 K'indaruma-K wa Masaa-Nditha River -Kathama MKI	-	-	20,000,000	-	-	-	-	-
1091161933 Jct K wa Masaa-Kavingase River-K wa Kalu Dispensary/ Pr school	-	-	20,000,000	-	-	-	-	-
1091161934 Mlanjo - A3 Sombo	-	-	10,000,000	-	2,000,000	-	4,000,000	-
1091161935 Bura - Kabasalo	-	-	10,000,000	-	2,000,000	-	4,000,000	-
1091161936 Tunani - Gwa Kiongo <input type="checkbox"/> Gtumba <input type="checkbox"/> Kabazi Road	-	-	50,000,000	-	25,000,000	-	50,000,000	-
1091161937 Mercy Njeri - Mangu - Rongai	-	-	50,000,000	-	25,000,000	-	50,000,000	-
1091161938 Kiri Murunyu - Kithoro	-	-	50,000,000	-	25,000,000	-	50,000,000	-
1091161939 Moibhen - Ziwa	-	-	50,000,000	-	25,000,000	-	50,000,000	-
1091161940 Sipili <input type="checkbox"/> Ohmoran Road	-	-	50,000,000	-	25,000,000	-	50,000,000	-
1091161941 Nabor - Ilipolei	-	-	50,000,000	-	25,000,000	-	50,000,000	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/PROJECT	K.shs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091161942 Karundas Gate I - Kirichu	-	-	50,000,000	-	25,000,000	-	50,000,000	-
1091161943 Sankuri - Bulla Medina	-	-	50,000,000	-	25,000,000	-	50,000,000	-
1091161944 Rehabilitation of Mutunduri - Manyatta - Kianjokoma	-	-	45,000,000	-	22,500,000	-	45,000,000	-
1091161945 Jnct B25 -Maragua-Igikiro Road	-	-	43,000,000	-	25,000,000	-	50,000,000	-
1091161946 Gachocho-Ngonda	-	-	50,000,000	-	25,000,000	-	50,000,000	-
1091161947 Kimulili - Bokoli - Bungoma	-	-	50,000,000	-	25,000,000	-	50,000,000	-
1091161948 Maave Tatu - Kongoni -Fafaro Jn B14	-	-	50,000,000	-	25,000,000	-	50,000,000	-
1091161949 Malava - Ikoli - Kimaeti	-	-	50,000,000	-	25,000,000	-	50,000,000	-
1091161950 G7529 Junction-Oloolotikoishi Road	-	-	50,000,000	-	25,000,000	-	50,000,000	-
1091161951 Mbombo-Gwa Thamaki	-	-	50,000,000	-	25,000,000	-	50,000,000	-
1091161952 Awach Bridge	-	-	40,000,000	-	10,000,000	-	-	-
1091161954 Mukungai Raod	-	-	10,000,000	-	10,000,000	-	-	-
1091161955 Kimimini-Nawanga-Solona	-	-	10,000,000	-	10,000,000	-	-	-
1091161956 Namaindischool-Sio River	-	-	10,000,000	-	10,000,000	-	-	-
1091161957 Macalidel-Ostri	-	-	10,000,000	-	10,000,000	-	-	-
1091161958 Karandi - Ngobit Centre	-	-	10,000,000	-	-	-	-	-
1091161959 Access Milo Sec School	-	-	10,000,000	-	-	-	-	-
1091161960 B7 satellite- Namja Mai mahini -naivasha	-	-	10,000,000	-	-	-	-	-
1091161961 Nangina Junction - Muluanda	-	-	10,000,000	-	-	-	-	-
1091161962 Suo Bridget	-	-	10,000,000	-	-	-	-	-
1091161963 Soko Mjinga - Check Point	-	-	10,000,000	-	-	-	-	-
1091161964 Chief's Office - Rhoda Dispensary	-	-	10,000,000	-	-	-	-	-

**LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure**

HEAD/ PROJECT	Kshs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1091161965 Shamakhokho - Kapsotik	-	-	10,000,000	-	-	-	-	-
1091161966 Bunnari - Kainusi	-	-	10,000,000	-	-	-	-	-
1091161967 Kiima - Kiima Market	-	-	10,000,000	-	-	-	-	-
1091161968 Mungatisi - Kimu	-	-	10,000,000	-	-	-	-	-
1091161969 Siranga - Sega - Ukwala	-	-	10,000,000	-	-	-	-	-
1091161970 Sega - Jera - Bar - Ober	-	-	10,000,000	-	-	-	-	-
1091161971 Lumboka - Nasyanda	-	-	10,000,000	-	-	-	-	-
1091161972 Napara - Masielo - Kimwanga	-	-	10,000,000	-	-	-	-	-
1091161973 Joska - St. Francis - Sunshine	-	-	10,000,000	-	-	-	-	-
1091161974 Marumi Pny -Ha Wangechi -Gatura Maru Jet Gakocemi Pny -Mareira Farm	-	-	10,000,000	-	-	-	-	-
1091161976 Mecca - Kirima	-	-	10,000,000	-	-	-	-	-
1091161977 Marungya /Ruruguti Box Culvert	-	-	10,000,000	-	-	-	-	-
1091161978 Kiamuya/Karuthi Box Culvert	-	-	10,000,000	-	-	-	-	-
1091161979 Gidhira/Kagere Box Culvert	-	-	10,000,000	-	-	-	-	-
1091161980 Kwa Haraka - Kwa Mwarangu	-	-	10,000,000	-	-	-	-	-
1091161981 Ol Moran - Survey - Dam	-	-	10,000,000	-	-	-	-	-
1091161982 Marengeta - Ndeiya SGR Station	-	-	10,000,000	-	-	-	-	-
1091161983 Corner - Ngano Market	-	-	10,000,000	-	-	-	-	-
1091161984 Bahati - Gathani	-	-	10,000,000	-	-	-	-	-
1091161985 Kitathi Pny - Manguo	-	-	10,000,000	-	-	-	-	-
1091161986 Kirima Ngai - Kangui	-	-	10,000,000	-	-	-	-	-
1091161987 Kantu - Munanda	-	-	10,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/PROJECT	K.shs								
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1091161988 Chakareri Pry - Olborosat	-	-	10,000,000	-	-	-	-	-	-
1091161989 Nyandarua Institute - Kianjata	-	-	10,000,000	-	-	-	-	-	-
1091161990 Oljorok Hospital - Airstrip	-	-	10,000,000	-	-	-	-	-	-
1091161991 Kar Offices - Gathanjji	-	-	10,000,000	-	-	-	-	-	-
1091161992 Charagita - Wanjura	-	-	10,000,000	-	-	-	-	-	-
1091161993 Mutithania - Gaturi	-	-	10,000,000	-	-	-	-	-	-
1091161994 Maji Kiboko - Mugumoini	-	-	10,000,000	-	-	-	-	-	-
1091161995 Thangira - Gatoromera	-	-	10,000,000	-	-	-	-	-	-
1091161996 Karungangi - Ngomongo	-	-	10,000,000	-	-	-	-	-	-
1091161997 Access Githura Settlement	-	-	10,000,000	-	-	-	-	-	-
1091161998 Access Lusoi Police Post	-	-	10,000,000	-	-	-	-	-	-
1091161999 Access Githira Pry School- Off Withare Road	-	-	10,000,000	-	-	-	-	-	-
1091162000 Spot Improvement XXIV.	-	-	1,175,000,000	-	-	-	-	-	-
1091162001 KHS Access Bungoma 2nd North	-	-	10,000,000	-	-	-	-	-	-
1091162002 KHS Access Kericho 5th North	-	-	10,000,000	-	-	-	-	-	-
1091162003 KHS Access Marsabit 4th North	-	-	10,000,000	-	-	-	-	-	-
1091162004 Access Fort Jesus Estate /Jesawa	-	-	10,000,000	-	-	-	-	-	-
1091162005 Yaballo - Dirdima	-	-	10,000,000	-	-	-	-	-	-
1091162006 Kirhangathini - Vyulya - Musalani	-	-	10,000,000	-	-	-	-	-	-
1091162007 Syokimau - Kiungani	-	-	10,000,000	-	-	-	-	-	-
1091162008 Kavumbe - Kibise - Kiangimi	-	-	10,000,000	-	-	-	-	-	-
1091162009 Kavingo - Kako - wote	-	-	10,000,000	-	-	-	-	-	-

**LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure**

HEAD/ PROJECT	Kshs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1091162010 Bamisa - Tarama	-	-	10,000,000	-	-	-	-	-
1091162011 Derkale - Kukup	-	-	10,000,000	-	-	-	-	-
1091162012 Chiracha - Guba	-	-	10,000,000	-	-	-	-	-
1091162013 Simis - Burashum	-	-	10,000,000	-	-	-	-	-
1091162014 Kipini - Gatundu	-	-	10,000,000	-	-	-	-	-
1091162015 Kipini - Matangeni - Kizulani	-	-	10,000,000	-	-	-	-	-
1091162016 Kipini - Kilelengwani	-	-	10,000,000	-	-	-	-	-
1091162017 Ngao - Kipao	-	-	10,000,000	-	-	-	-	-
1091162018 Juet Garsen Lamu- Gandeni - Badi	-	-	10,000,000	-	-	-	-	-
1091162019 Iddi - Kone	-	-	10,000,000	-	-	-	-	-
1091162020 Assa - Onjille	-	-	10,000,000	-	-	-	-	-
1091162021 Odoganda - Muk- Gurach	-	-	10,000,000	-	-	-	-	-
1091162022 Semi - Karo - Kikomo	-	-	10,000,000	-	-	-	-	-
1091162023 Kibokoni - Piy - Mwanja	-	-	10,000,000	-	-	-	-	-
1091162024 Kalindin - Lwak - Orenge	-	-	10,000,000	-	-	-	-	-
1091162025 Kibos - Angola	-	-	10,000,000	-	-	-	-	-
1091162026 Riat - Nyahera	-	-	10,000,000	-	-	-	-	-
1091162027 Kemera - Nyanbaso	-	-	10,000,000	-	-	-	-	-
1091162028 Nyarongi - Juet - Seme Magawa	-	-	10,000,000	-	-	-	-	-
1091162029 Lwanda - Konyango - Nyatuoro	-	-	10,000,000	-	-	-	-	-
1091162030 Macalder - Airstrip - Osiri	-	-	10,000,000	-	-	-	-	-
1091162031 Othoth - Rakuom - Aneko	-	-	10,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs								
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1091162032 Kimmimi-Ndalu	-	-	10,000,000	-	-	-	-	-	Foreign
1091162033 Loioi-Gitwamba	-	-	10,000,000	-	-	-	-	-	-
1091162034 Kiungani-Mitoni Mitatu	-	-	10,000,000	-	-	-	-	-	-
1091162035 Kiogoro-Camel park-Nyaguta	-	-	10,000,000	-	-	-	-	-	-
1091162036 Moneke-Gesarara FCS-Riamichieka	-	-	10,000,000	-	-	-	-	-	-
1091162037 RionyigoOlympic Pr School-Mokarangora-Kebuko Mkt	-	-	10,000,000	-	-	-	-	-	-
1091162038 Mitaboni-Mumbuni	-	-	20,000,000	-	-	-	-	-	-
1091162039 Kaseve-Muthwani	-	-	20,000,000	-	-	-	-	-	-
1091162040 Kakongo-Musonoke	-	-	10,000,000	-	-	-	-	-	-
1091162041 Katalwa-Munyange-Kisasi-Mutwathi	-	-	10,000,000	-	-	-	-	-	-
1091162042 Kimimini-Lukhome	-	-	10,000,000	-	-	-	-	-	-
1091162043 Maali Saba-Nzoia River	-	-	10,000,000	-	-	-	-	-	-
1091162044 sikhulu-kinyoyo	-	-	10,000,000	-	-	-	-	-	-
1091162045 Stoton -Renge	-	-	10,000,000	-	-	-	-	-	-
1091162046 Saboti-chemichemi	-	-	10,000,000	-	-	-	-	-	-
1091162047 Chorwai- Kapsait Road	-	-	10,000,000	-	-	-	-	-	-
1091162048 Kapkeburu-Kamaget	-	-	10,000,000	-	-	-	-	-	-
1091162049 Kapsaos - Kapng'etuny sec	-	-	10,000,000	-	-	-	-	-	-
1091162050 Songimin- Kipsigori	-	-	10,000,000	-	-	-	-	-	-
1091162051 Chepngobob- Koigaron primary	-	-	10,000,000	-	-	-	-	-	-
1091162052 Kapchelach-Mosore	-	-	10,000,000	-	-	-	-	-	-
1091162053 Getarwet-Soet-Kabitung	-	-	10,000,000	-	-	-	-	-	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1091162054 Kapsuser-Kipsolu	-	-	10,000,000	-	-	-	-	-
1091162055 Chemomul Factory-Cheppyogaa	-	-	10,000,000	-	-	-	-	-
1091162056 Achuth Dam -Achuth Market	-	-	10,000,000	-	-	-	-	-
1091162057 Oyani BAT - Lower Bware	-	-	10,000,000	-	-	-	-	-
1091162058 Nyarago - Nduru Seh - Nduru Bridge- Kodamo	-	-	10,000,000	-	-	-	-	-
1091162059 Hitler - Kadieto - Andringo S.D.A	-	-	10,000,000	-	-	-	-	-
1091162060 Nyarago - Ng'ong'a Pvy - Orube	-	-	10,000,000	-	-	-	-	-
1091162061 Mugamba - Chiura	-	-	10,000,000	-	-	-	-	-
1091162062 K wa Rama - Misiri	-	-	10,000,000	-	-	-	-	-
1091162063 Ikurungu - Makuti	-	-	10,000,000	-	-	-	-	-
1091162064 Sagana - Ngombe Nguo	-	-	10,000,000	-	-	-	-	-
1091162065 Mungetho - Kagio	-	-	10,000,000	-	-	-	-	-
1091162066 Rwambiti - Kianjiru	-	-	10,000,000	-	-	-	-	-
1091162067 Morgan - Makuti Loop	-	-	10,000,000	-	-	-	-	-
1091162068 Difaahas - Kaiji	-	-	10,000,000	-	-	-	-	-
1091162069 Mururi - Kaiji	-	-	10,000,000	-	-	-	-	-
1091162070 Kiaga- Mukinduri & Gakogio - Baricho	-	-	20,000,000	-	-	-	-	-
1091162071 Kagio - Kerugoya & Baricho - Kibirigwi	-	-	10,000,000	-	-	-	-	-
1091162072 Kabare □ Kimunye	-	-	10,000,000	-	-	-	-	-
1091162073 Salama □ Nunguni □ Precious Blood -C466/C435	-	-	20,000,000	-	-	-	-	-
1091162074 Kabarnet - Kabartongo - Kipsaraman	-	-	20,000,000	-	-	-	-	-
1091162075 Litein □ Bomer -C751	-	-	20,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/PROJECT	Kshs								
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1091162076 Munaimi Ruruguli - Kihuri -E2155	-	-	20,000,000	-	-	-	-	-	-
1091162077 Mwingi Musukini -C 422	-	-	20,000,000	-	-	-	-	-	-
1091162078 Kithurme Muruugi -T54	-	-	20,000,000	-	-	-	-	-	-
1091162079 Daraja Mbili Nyateko - Eronge Kegogi Miruka -E216/E208 roads	-	-	20,000,000	-	-	-	-	-	-
1091162080 Hakati Port Victoria C829	-	-	20,000,000	-	-	-	-	-	-
1091162081 Riat Kiboswa -C927	-	-	15,000,000	-	-	-	-	-	-
1091162082 Sidindi Mudhiero -C787	-	-	20,000,000	-	-	-	-	-	-
1091162083 Kiambu Ruru -C559	-	-	20,000,000	-	-	-	-	-	-
1091162084 Maali Nne Maali Kumi -C485	-	-	20,000,000	-	-	-	-	-	-
1091162085 Othaya Link Roads	-	-	20,000,000	-	-	-	-	-	-
1091162086 Gachami -Kagongo -Gura/Gatugi - Witima/Ngechu - Kiamuya - Kariki	-	-	50,000,000	-	-	-	-	-	-
1091162087 Corner - Cheuka - Ngeny	-	-	10,000,000	-	-	-	-	-	-
1091162088 Sigowet - Kapkembe	-	-	10,000,000	-	-	-	-	-	-
1091162089 Muego - Kanjeru Assembly Church	-	-	10,000,000	-	-	-	-	-	-
1091162090 Kanyarri - Fortsmith Access Roads	-	-	10,000,000	-	-	-	-	-	-
1091162091 Mabatmi - Konza	-	-	10,000,000	-	-	-	-	-	-
1091162092 Mashru - Sultan	-	-	10,000,000	-	-	-	-	-	-
1091162093 TTC - Naisoya	-	-	10,000,000	-	-	-	-	-	-
1091162094 Rotian - Ntimama	-	-	10,000,000	-	-	-	-	-	-
1091162095 Machine- St Peters-Soweto	-	-	10,000,000	-	-	-	-	-	-
1091162096 Site lite- Mutembei- Sokomo	-	-	10,000,000	-	-	-	-	-	-
1091162097 Musalaba- Lumino	-	-	10,000,000	-	-	-	-	-	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1091162098 Sango market- Kogo- Wakwela	-	-	10,000,000	-	-	-	-	-
1091162100 Spot Improvement XXV.	-	-	846,000,000	-	-	-	-	-
1091162101 Givore- Emariindi	-	-	10,000,000	-	-	-	-	-
1091162102 Eifumbi- Majengo Muhuyi	-	-	10,000,000	-	-	-	-	-
1091162103 Shamakoko- Kasouk	-	-	10,000,000	-	-	-	-	-
1091162104 Nzenbete-Kwa Nding'itu--AIC Mitamboni-AIC Ngonano Junct	-	-	10,000,000	-	-	-	-	-
1091162106 Mukirra- Njerange	-	-	10,000,000	-	-	-	-	-
1091162107 Kiogogo- Kambere	-	-	10,000,000	-	-	-	-	-
1091162108 Gitare - Kania	-	-	10,000,000	-	-	-	-	-
1091162109 Karariri - Rukuriri	-	-	10,000,000	-	-	-	-	-
1091162111 Kolali- Ndega	-	-	10,000,000	-	-	-	-	-
1091162112 Dulgud- Fadiweyn	-	-	10,000,000	-	-	-	-	-
1091162113 Fadiweyn- Abakore	-	-	10,000,000	-	-	-	-	-
1091162114 Jukula- Waradey	-	-	10,000,000	-	-	-	-	-
1091162115 Sukela-Qalqalcha- Awachio	-	-	10,000,000	-	-	-	-	-
1091162116 Polytechich - Halokona	-	-	10,000,000	-	-	-	-	-
1091162117 Lagsures Duke	-	-	10,000,000	-	-	-	-	-
1091162118 Suera- Gatimu Sec School	-	-	10,000,000	-	-	-	-	-
1091162119 Uhuru Primary- Gichaka	-	-	10,000,000	-	-	-	-	-
1091162120 Chui Road- Nyatu Kiboko Access	-	-	10,000,000	-	-	-	-	-
1091162121 Zion Road - PCEA Kasarani	-	-	10,000,000	-	-	-	-	-
1091162123 Loporet- Lokori	-	-	10,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	K.shs								
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1091162124 A1 Katilu- Nakabosan	-	-	10,000,000	-	-	-	-	-	-
1091162125 Kwa Jethro Box Culvert	-	-	10,000,000	-	-	-	-	-	-
1091162126 ACK Kiria Church Access	-	-	10,000,000	-	-	-	-	-	-
1091162127 Isara- Imbuko	-	-	10,000,000	-	-	-	-	-	-
1091162128 Lengisem- Duka Moja	-	-	10,000,000	-	-	-	-	-	-
1091162129 A14 Tiwi - Jnct B92 Mwangaza	-	-	10,000,000	-	-	-	-	-	-
1091162130 Matuga- A14 Ngombeni	-	-	10,000,000	-	-	-	-	-	-
1091162131 Lengenet- Legeto	-	-	10,000,000	-	-	-	-	-	-
1091162132 Losibil- Olrongai Health	-	-	10,000,000	-	-	-	-	-	-
1091162134 Seguton- Tinet	-	-	10,000,000	-	-	-	-	-	-
1091162135 Small Twon- Korbobb	-	-	10,000,000	-	-	-	-	-	-
1091162136 Obwari- Nyanderema	-	-	10,000,000	-	-	-	-	-	-
1091162137 Magonga- Nyamusi	-	-	10,000,000	-	-	-	-	-	-
1091162139 Oganya Juct - Migwena Pry	-	-	10,000,000	-	-	-	-	-	-
1091162140 Oganya - Lihuda	-	-	10,000,000	-	-	-	-	-	-
1091162141 Junct Danger - Karuchwa	-	-	10,000,000	-	-	-	-	-	-
1091162142 C488 Mukinyi - 492 Mwenga	-	-	10,000,000	-	-	-	-	-	-
1091162143 Pishi Mwenga - Kibaoni	-	-	10,000,000	-	-	-	-	-	-
1091162144 Kabilanduni - Mbaolala	-	-	10,000,000	-	-	-	-	-	-
1091162145 Kithimu - Kimangaru	-	-	10,000,000	-	-	-	-	-	-
1091162146 Kibugua - Gichugu Factory Road	-	-	10,000,000	-	-	-	-	-	-
1091162147 Kauma House - Kuwait House - Kiwanja	-	-	10,000,000	-	-	-	-	-	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs											
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024					
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign				
1091162148 PCEA - Stage - Hawa Njuguna	-	-	10,000,000	-	-	-	-	-				
1091162149 Kamoro Makutano	-	-	10,000,000	-	-	-	-	-				
1091162150 Machegei - Turima - Iweru	-	-	10,000,000	-	-	-	-	-				
1091162151 Kamwimbi - Kiartha	-	-	10,000,000	-	-	-	-	-				
1091162152 P 58Ngegu - Umoja	-	-	10,000,000	-	-	-	-	-				
1091162153 P 175 Mburria - Hakameti	-	-	10,000,000	-	-	-	-	-				
1091162154 Old PCEA Ndurberri - Karunga	-	-	10,000,000	-	-	-	-	-				
1091162155 Ha Beth - Moonlight - Reli	-	-	10,000,000	-	-	-	-	-				
1091162156 KAG Kimbo - 3rd - 6 th Avenue	-	-	10,000,000	-	-	-	-	-				
1091162157 Progie - Wendani Rd	-	-	10,000,000	-	-	-	-	-				
1091162161 Tachasis - Karandhi	-	-	10,000,000	-	-	-	-	-				
1091162162 Karandhi - Kabomoi	-	-	10,000,000	-	-	-	-	-				
1091162163 Lokinya - Mafuta	-	-	10,000,000	-	-	-	-	-				
1091162164 Ngoisa - Torota	-	-	10,000,000	-	-	-	-	-				
1091162165 Garage - Sisiyo	-	-	10,000,000	-	-	-	-	-				
1091162168 Kaseve - Wondeni	-	-	10,000,000	-	-	-	-	-				
1091162169 Five Hills - Eastleigh Maruni	-	-	10,000,000	-	-	-	-	-				
1091162170 Kathayoni Pri - Mwendandu - Machakos University	-	-	10,000,000	-	-	-	-	-				
1091162171 Muumandu - Kaseve	-	-	10,000,000	-	-	-	-	-				
1091162172 Miwani - Kenya Isreal	-	-	10,000,000	-	-	-	-	-				
1091162173 Kamukunji - Kiwaa	-	-	10,000,000	-	-	-	-	-				
1091162175 Makani - Kasekeleni	-	-	10,000,000	-	-	-	-	-				

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	K.shs								
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1091162176 Makindu - Syumile - Tungum	-	-	10,000,000	-	-	-	-	-	-
1091162177 Mbuu Nzau - Kaungum	-	-	10,000,000	-	-	-	-	-	-
1091162178 Kona Mbaya-Giantunda-Riamoraro	-	-	10,000,000	-	-	-	-	-	-
1091162179 Nyabigege Mkt-Nyamue Tabaka DEB	-	-	10,000,000	-	-	-	-	-	-
1091162180 Gesima-Kijauri	-	-	10,000,000	-	-	-	-	-	-
1091162181 Kapsara-Munyaka	-	-	12,000,000	-	-	-	-	-	-
1091162182 Kipkeket-Motosiet	-	-	14,000,000	-	-	-	-	-	-
1091162183 Amuka-Goseta	-	-	10,000,000	-	-	-	-	-	-
1091162184 Mbuu Nzau - Kangessu	-	-	10,000,000	-	-	-	-	-	-
1091162185 KalambaDrift - Kikumbulyu	-	-	10,000,000	-	-	-	-	-	-
1091162186 Kwa Mumbe - Kikumini	-	-	10,000,000	-	-	-	-	-	-
1091162187 Kikumini - Matiliku	-	-	10,000,000	-	-	-	-	-	-
1091162188 Kikumini - Simba	-	-	10,000,000	-	-	-	-	-	-
1091162192 Lake Kenyatta - Timboni	-	-	10,000,000	-	-	-	-	-	-
1091162193 Siyu - Faza	-	-	10,000,000	-	-	-	-	-	-
1091162195 Kikuyu Road Close	-	-	10,000,000	-	-	-	-	-	-
1091162196 Grituamba Close	-	-	10,000,000	-	-	-	-	-	-
1091162197 Gathondeki Close	-	-	10,000,000	-	-	-	-	-	-
1091162198 Chiga - Kibos	-	-	10,000,000	-	-	-	-	-	-
1091162199 Onyoungo - Pap Onditi	-	-	10,000,000	-	-	-	-	-	-
1091162200 Spot Improvement XXV/I.	289,000,000	-	511,446,561	-	-	-	-	-	-
1091162203 Fanjua - Mkomani	-	-	10,000,000	-	-	-	-	-	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1091162204 Masalani - Mjengo	-	-	10,000,000	-	-	-	-	-
1091162205 Booni - Lami	-	-	10,000,000	-	-	-	-	-
1091162206 Wachakone - Chewani	-	-	10,000,000	-	-	-	-	-
1091162207 Lami - Makere	-	-	10,000,000	-	-	-	-	-
1091162210 Gare - Kanguyo - Ha Thuku - Ha Shem	-	-	10,000,000	-	-	-	-	-
1091162211 Mumbuni - Kwa Mutia	-	-	10,000,000	-	-	-	-	-
1091162212 Karito - St Allice	-	-	10,000,000	-	-	-	-	-
1091162213 Olekasasi - Nazarene - Kiengela	-	-	10,000,000	-	-	-	-	-
1091162214 Kimuka - Kisamis - Kona baridi	-	-	10,000,000	-	-	-	-	-
1091162215 Jnet Muiua - Mbiini - Kayata	-	-	10,000,000	-	-	-	-	-
1091162216 Jnet A8 Kwohuthu - Kiima	-	-	10,000,000	-	-	-	-	-
1091162217 Sibilo Bridge	-	-	20,000,000	-	-	-	-	-
1091162218 Nzaaku-Makutano-Karura	-	-	10,000,000	-	-	-	-	-
1091162219 Makuti-Itiliku Pri-Uvati River-Drift-kwa Muiywnzu	-	-	10,000,000	-	-	-	-	-
1091162220 Barwesa - Kapkimo - Kabartolo	-	-	10,000,000	-	-	-	-	-
1091162221 Loruk - Chekalacha - Kadogoi	-	-	10,000,000	-	-	-	-	-
1091162222 Churo - Amaya	-	-	10,000,000	-	-	-	-	-
1091162223 Ochii - Magrib	-	-	10,000,000	-	-	-	-	-
1091162224 Turiti - Dobu	-	-	10,000,000	-	-	-	-	-
1091162225 Junction A2- Antui	-	-	10,000,000	-	-	-	-	-
1091162226 Antui - Laqi	-	-	10,000,000	-	-	-	-	-
1091162227 Lataka - Urian - Sololo	-	-	10,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	K.shs								
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1091162228 Korr - Lolologolo	-	-	10,000,000	-	-	-	-	-	-
1091162229 Illeret - Daradhe	-	-	10,000,000	-	-	-	-	-	-
1091162230 Kilgoris - Abossi	-	-	10,000,000	-	-	-	-	-	-
1091162231 Ololounga - Eretet	-	-	10,000,000	-	-	-	-	-	-
1091162232 Kakuma-Lokangae	-	-	10,000,000	-	-	-	-	-	-
1091162233 Loruth-Karubongorok	-	-	10,000,000	-	-	-	-	-	-
1091162234 Eastern Bypass-Three rings -Arise Hospital -Jartist Pri School	-	-	20,000,000	-	-	-	-	-	-
1091162235 Gesima post office-Omoyo Pri school-Matutu Police station/K ijauri	-	-	10,000,000	-	-	-	-	-	-
1091162236 Karubongorok-Lokomarinyanga	-	-	10,000,000	-	-	-	-	-	-
1091162237 G24001 Gaita Mbomu-Kihara	-	-	10,000,000	-	-	-	-	-	-
1091162238 G23957 Shamata-Kametha pry	-	-	10,000,000	-	-	-	-	-	-
1091162239 G24006 Aberdare- Gaita Mbomu	10,000,000	-	-	-	-	-	-	-	-
1091162240 Ha Muchai -Gathungu	-	-	10,000,000	-	-	-	-	-	-
1091162241 Songhor-maraba-muchurwe	-	-	10,000,000	-	-	-	-	-	-
1091162242 Butula-Nambale-Amukura	-	-	10,000,000	-	-	-	-	-	-
1091162243 Longisa-Simatwet	-	-	10,000,000	-	-	-	-	-	-
1091162244 Kulamawe - Malkadara	-	-	10,000,000	-	-	-	-	-	-
1091162245 Udhole - Dilmanyale	-	-	10,000,000	-	-	-	-	-	-
1091162246 Dilmanyale - Dulgub	-	-	10,000,000	-	-	-	-	-	-
1091162247 Legacy House - Police Post- Maruti Stage	-	-	10,000,000	-	-	-	-	-	-
1091162248 Lake View - Lighting Zone Bypass	-	-	10,000,000	-	-	-	-	-	-
1091162249 G 72786 Kiptulwa Bridge-Mogoma Inet	-	-	10,000,000	-	-	-	-	-	-

**LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure**

HEAD/ PROJECT	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1091162250 D232 Koowa Juncet-Kiptenden	-	-	10,000,000	-	-	-	-	-
1091162251 D231 Nukiat Kaptein-konon	-	-	10,000,000	-	-	-	-	-
1091162252 E196 ChepkurbeiJuncet-Simbi-sotik	-	-	10,000,000	-	-	-	-	-
1091162253 E178-Sigor-Lelaitich	-	-	11,446,561	-	-	-	-	-
1091162400 Spot Improvement XXVIII.								
1091162472 Garsen - Assa - Galana - Kulalu	596,000,000	-	490,000,000	-	-	-	-	-
1091162473 Kagyo - Kerugoya & Baricho - Kibirigwi	-	-	20,000,000	-	-	-	-	-
1091162474 Kiaga - Mukinduri & Gakongo - Baricho	-	-	50,000,000	-	-	-	-	-
1091162475 A8 Jnc Athr River Stoni Athi - Kiengela	-	-	20,000,000	-	-	-	-	-
1091162476 A8 Jnc (Kiongwani)-Mbin-Kaskeu-Sultan Hamud	-	-	20,000,000	-	-	-	-	-
1091162477 Kisumu Airport - SOS - Rat	-	-	20,000,000	-	-	-	-	-
1091162478 Kimuka - Kisamis - Konabaridi	-	-	20,000,000	-	-	-	-	-
1091162479 Mosache - Kebobora - Nyarda	-	-	10,000,000	-	-	-	-	-
1091162480 Riobai - Nyamwangu - Kiorori	-	-	10,000,000	-	-	-	-	-
1091162481 Riombati - Riambogo - Nyagenche	-	-	10,000,000	-	-	-	-	-
1091162482 Rinyiego - Egetonio - Ramoya - Getare	-	-	10,000,000	-	-	-	-	-
1091162483 Kabonyo - Nyakembene	-	-	10,000,000	-	-	-	-	-
1091162484 Riembe - Moma	-	-	10,000,000	-	-	-	-	-
1091162485 Mirema - Bypass	-	-	10,000,000	-	-	-	-	-
1091162486 Base - Roysambu Pny - Kamiti	-	-	10,000,000	-	-	-	-	-
1091162487 Some - Rurie	-	-	10,000,000	-	-	-	-	-
1091162488 Mzima Lane	-	-	10,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	K.shs.							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091162489 Kisanana - Muchongoi	-	-	10,000,000	-	-	-	-	-
1091162490 Solar - KFA	-	-	10,000,000	-	-	-	-	-
1091162491 TCC - Naisoya - Mutonyi	-	-	10,000,000	-	-	-	-	-
1091162492 Kyasioni - Kalama	-	-	10,000,000	-	-	-	-	-
1091162493 Kamitu - Coffee Rsearch	-	-	10,000,000	-	-	-	-	-
1091162494 Jnet A2 - Mugutha Primary Sch	-	-	10,000,000	-	-	-	-	-
1091162495 Siburi - Got Oyaro	-	-	10,000,000	-	-	-	-	-
1091162496 Kombewa - Otenga Juet	-	-	10,000,000	-	-	-	-	-
1091162497 Otenga Junt - Asat Beach	-	-	10,000,000	-	-	-	-	-
1091162498 Marindi - Magina - Pala Koguta/ Riat - Konyango Rabuor	-	-	100,000,000	-	-	-	-	-
1091162500 Spot Improvement XXIX.	-	-	310,000,000	-	-	-	-	-
1091162501 Ekisumo - Sikinga	-	-	10,000,000	-	-	-	-	-
1091162502 Simbachai - Apokor	-	-	10,000,000	-	-	-	-	-
1091162503 Mabunge - Shibale	-	-	10,000,000	-	-	-	-	-
1091162504 Wanzauni - Uvaani	-	-	20,000,000	-	-	-	-	-
1091162505 ABC Uvaani - AIC Tulumani	-	-	10,000,000	-	-	-	-	-
1091162506 Rapogi - Dede	-	-	10,000,000	-	-	-	-	-
1091162507 Nyarombo - Masagege - Dede	-	-	10,000,000	-	-	-	-	-
1091162508 Madiaba - Alare	-	-	10,000,000	-	-	-	-	-
1091162509 Arundo - Nyamarambe	-	-	10,000,000	-	-	-	-	-
1091162510 Sigirra - Maroo	-	-	10,000,000	-	-	-	-	-
1091162511 Magena - Enesa	-	-	10,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1091162512 Ria Machuki - Ria Nyanchabera	-	-	10,000,000	-	-	-	-	-
1091162513 Wainfor - Flax	-	-	10,000,000	-	-	-	-	-
1091162514 Kator - Chemlati - Kapohosumo	-	-	10,000,000	-	-	-	-	-
1091162515 Amabkoi - Ndamai - Kipkaren	-	-	10,000,000	-	-	-	-	-
1091162517 Kilusi Bridge Approaches	-	-	10,000,000	-	-	-	-	-
1091162520 Karmami - Karugiro Coffee Factory	-	-	10,000,000	-	-	-	-	-
1091162521 Access Roads From Ruai Pny School - Eastern Bypass	-	-	10,000,000	-	-	-	-	-
1091162522 Matangi - Keroka	-	-	10,000,000	-	-	-	-	-
1091162523 Rikenye - Rigwero	-	-	10,000,000	-	-	-	-	-
1091162524 Nyandiwa - Omogwa - Kiabigoria Secondary School	-	-	10,000,000	-	-	-	-	-
1091162525 Suguta - Rosiaga - Nyamaya Road	-	-	10,000,000	-	-	-	-	-
1091162526 Moticho - Engou - Ruma	-	-	10,000,000	-	-	-	-	-
1091162527 Kiorori - Bonyancha Road	-	-	10,000,000	-	-	-	-	-
1091162529 Simba Cement - St Marco Pny	-	-	10,000,000	-	-	-	-	-
1091162530 St Marco Pny - Rongai	-	-	10,000,000	-	-	-	-	-
1091162531 Ngeta - Otaro	-	-	10,000,000	-	-	-	-	-
1091162532 Uhuru - Kandiege	-	-	10,000,000	-	-	-	-	-
1091162533 Kwa Emakolo-Kalulini-Kasala	-	-	10,000,000	-	-	-	-	-
1091162534 G61003 Luthi Dongo Nyamatuta	-	-	10,000,000	-	-	-	-	-
1091162700 Rangwe Township Roads.	-	-	40,000,000	-	-	-	-	-
1091162701 Rangwe Township Roads	-	-	40,000,000	-	-	-	-	-

K Shs

**LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure**

HEAD/ PROJECT	K.shs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
TOTAL FOR VOTE D1091 State Department for Infrastructure	81,350,666,268	38,742,682,462	72,442,000,000	62,928,687,987	69,276,000,000	68,912,000,000	86,839,000,000	74,693,000,000

**LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1092 State Department for Transport**

HEAD/ PROJECT	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1092101100 Malindi Expansion Project.	50,000,000	-	50,000,000	-	100,000,000	-	150,000,000	-
1092101101 Malindi Expansion Project - Headquarters	50,000,000	-	50,000,000	-	100,000,000	-	150,000,000	-
1092101200 Isiolo Airport Expansion Project.	50,000,000	-	50,000,000	-	76,000,000	-	150,000,000	-
1092101201 Isiolo Airport Expansion Project - Headquarters	50,000,000	-	50,000,000	-	76,000,000	-	150,000,000	-
1092101600 Insurance for Ferries.	128,000,000	-	128,000,000	-	128,000,000	-	128,000,000	-
1092101601 Insurance for Ferries	128,000,000	-	128,000,000	-	128,000,000	-	128,000,000	-
1092101800 Maintenance of ferries and jetties project.	200,000,000	-	149,000,000	-	99,000,000	-	149,000,000	-
1092101801 Maintenance of ferries and jetties project - Headquarters	200,000,000	-	149,000,000	-	99,000,000	-	149,000,000	-
1092104500 Wajir International Airport.	-	-	50,000,000	-	-	-	-	-
1092104501 Wajir International Airport	-	-	50,000,000	-	-	-	-	-
1092104700 Kabunde Airstrip.	50,000,000	-	50,000,000	-	50,000,000	-	80,000,000	-
1092104701 Kabunde Airstrip	50,000,000	-	50,000,000	-	50,000,000	-	80,000,000	-
1092104800 Kakamega Airstrip.	50,000,000	-	25,000,000	-	50,000,000	-	50,000,000	-
1092104801 Kakamega Airstrip	50,000,000	-	25,000,000	-	50,000,000	-	50,000,000	-
1092104900 Kitale Airstrip.	50,000,000	-	25,000,000	-	50,000,000	-	100,000,000	-
1092104901 Kitale Airstrip	50,000,000	-	25,000,000	-	50,000,000	-	100,000,000	-
1092105000 Migori Airstrip.	100,000,000	-	53,000,000	-	100,000,000	-	200,000,000	-
1092105001 Migori Airstrip	100,000,000	-	53,000,000	-	100,000,000	-	200,000,000	-
1092105100 Monitoring and Evaluation (M&E) of Projects.	14,986,700	-	40,000,000	-	42,000,000	-	55,000,000	-
1092105101 Monitoring and Evaluation (M&E) of Projects	14,986,700	-	40,000,000	-	42,000,000	-	55,000,000	-
1092105200 Refurbishment of Transcom House.	25,013,300	-	30,000,000	-	35,000,000	-	40,000,000	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1092 State Department for Transport

HEAD/ PROJECT	K.shs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1092105201 Refurbishment of Transcom House	25,013,300	-	30,000,000	-	35,000,000	-	40,000,000	-
1092105300 Lanet Airport Nakuru.	100,000,000	-	100,000,000	-	300,000,000	-	1,030,000,000	-
1092105301 Lanet Airport Nakuru	100,000,000	-	100,000,000	-	300,000,000	-	1,030,000,000	-
1092105700 Mtongwe Ferry Channel Jetty.	100,000,000	-	50,000,000	-	50,000,000	-	100,000,000	-
1092105701 Mtongwe Ferry Channel Jetty	100,000,000	-	50,000,000	-	50,000,000	-	100,000,000	-
1092106000 Horn of Africa Gateway Development Project.	-	200,000,000	50,000,000	296,300,000	75,000,000	400,000,000	80,000,000	400,000,000
1092106001 Horn of Africa Gateway Development Project	-	200,000,000	50,000,000	296,300,000	75,000,000	400,000,000	80,000,000	400,000,000
1092107200 Angama Airstrip.	-	-	200,000,000	-	350,000,000	-	1,500,000,000	-
1092107201 Angama Airstrip	-	-	200,000,000	-	350,000,000	-	1,500,000,000	-
TOTAL FOR VOTE D1092 State Department for Transport	54,529,113,281	19,346,480,873	1,050,000,000	296,300,000	1,575,000,000	400,000,000	3,912,000,000	400,000,000

**LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1093 State Department for Shipping and Maritime**

HEAD/PROJECT	K.shs											
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024					
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign				
1093100300 Multinational Lake Victoria Maritime Communication & Transport Project.	24,000,000	55,000,000	220,000,000	110,000,000	100,000,000	95,000,000	18,000,000	13,000,000				
1093100301 Multinational Lake Victoria Maritime Communication& Transport Project	24,000,000	55,000,000	220,000,000	110,000,000	100,000,000	95,000,000	18,000,000	13,000,000				
1093100400 Construction of KMA Headquarters.	486,000,000	-	330,000,000	-	-	-	-	-				
1093100401 Construction of KMA Headquarters	486,000,000	-	330,000,000	-	-	-	-	-				
1093101200 Modern Shipyard in Kisumu.	-	-	90,200,000	-	169,400,000	-	205,000,000	-				
1093101201 Modern Shipyard in Kisumu	-	-	90,200,000	-	169,400,000	-	205,000,000	-				
TOTAL FOR VOTE D1093 State Department for Shipping and Maritime	510,000,000	55,000,000	640,200,000	110,000,000	269,400,000	95,000,000	223,000,000	13,000,000				

**LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1094 State Department for Housing & Urban Development**

HEAD/ PROJECT	Kshs								
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1094100400 Kisumu Urban Project. 1094100402 Africities Summit	-	-	200,000,000	-	200,000,000	-	-	-	-
1094100500 Kenya Municipal Programme II. 1094100501 Headquarters	306,000,000	-	200,000,000	-	200,000,000	-	-	-	-
1094100700 National Slum Upgrading Project. 1094100701 Redevelopment of Soweto East-Zone (A) at Kibera	170,000,000	-	115,000,000	-	70,000,000	-	-	-	-
1094100706 National Slum upgrading and prevention policy	140,000,000	-	95,000,000	-	-	-	-	-	-
1094100900 National Secretariat for Human Settlement. 1094100901 National Secretariat for Human Settlement	30,000,000	-	20,000,000	-	70,000,000	-	-	-	-
1094101100 Civil Servant Housing Scheme Fund. 1094101101 Civil Servants Tenant Purchase Development in Shauri Moyo	40,000,000	-	54,000,000	-	130,000,000	-	-	138,000,000	-
1094101105 Disbursement of Loans to Civil Servants to purchase	40,000,000	-	54,000,000	-	130,000,000	-	-	138,000,000	-
1094101200 Maintenance of Government Pool Houses. 1094101203 Refurbishment of Government Residential Houses units	237,000,000	-	437,000,000	-	937,000,000	-	-	2,337,000,000	-
1094101400 Construction of Housing Units for National Police & Kenya Prison. 1094101401 Construction of Housing Units for National Police & Kenya Prison	37,000,000	-	37,000,000	-	37,000,000	-	-	37,000,000	-
1094101600 Construction of Vision 2030 Flagship & ESP Markets. 1094101605 Completion of 79 No. ESP Markets	200,000,000	-	400,000,000	-	900,000,000	-	-	2,300,000,000	-
1094101800 Nairobi Metropolitan Services Improvement Project (NAMISIP). 1094101801 Nairobi Metropolitan Services Improvement Project (NAMISIP)	1,018,000,000	-	1,018,000,000	-	1,018,000,000	-	-	1,018,000,000	-
1094101805 Completion of 79 No. ESP Markets	1,018,000,000	-	1,018,000,000	-	1,018,000,000	-	-	1,018,000,000	-
1094102100 Construction of Kerugoya Kutus stormwater drainage.	330,000,000	-	750,000,000	-	950,000,000	-	-	1,750,000,000	-
	330,000,000	-	750,000,000	-	950,000,000	-	-	1,750,000,000	-
	60,000,000	-	100,000,000	-	210,000,000	-	-	415,000,000	-
	60,000,000	-	100,000,000	-	210,000,000	-	-	415,000,000	-
	560,000,000	925,000,000	100,000,000	-	100,000,000	-	-	-	-
	560,000,000	925,000,000	100,000,000	-	100,000,000	-	-	-	-
	58,000,000	-	86,600,000	-	-	-	-	-	-

**LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1094 State Department for Housing & Urban Development**

HEAD/ PROJECT	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1094102101 Construction of Kerugoya Kutus stormwater drainage	58,000,000	-	86,600,000	-	-	-	-	-
1094102500 Construction of Chaka Market.	300,000,000	-	100,000,000	-	200,000,000	-	300,000,000	-
1094102501 Construction of Chaka Market	300,000,000	-	100,000,000	-	200,000,000	-	300,000,000	-
1094105000 Kenya Urban Programme (KenU.P).	104,300,000	7,366,000,000	200,000,000	500,000,000	450,000,000	482,000,000	850,000,000	482,000,000
1094105001 Kenya Urban Programme (KenU.P)	104,300,000	7,366,000,000	200,000,000	500,000,000	450,000,000	482,000,000	850,000,000	482,000,000
1094105300 Construction of Affordable Housing Units.	478,721,087	-	1,200,000,000	-	2,650,000,000	-	3,057,000,000	-
1094105301 Construction of Affordable Housing Units	400,000,000	-	1,150,000,000	-	2,600,000,000	-	3,007,000,000	-
1094105302 Boma Yangu Ecosystem	78,721,087	-	50,000,000	-	50,000,000	-	50,000,000	-
1094105400 Construction of Social Housing Units.	-	-	500,000,000	-	1,600,000,000	-	3,000,000,000	-
1094105401 Construction of Social Housing Units	-	-	500,000,000	-	1,600,000,000	-	3,000,000,000	-
1094105500 Development of Appropriate Building Materials & Tech (Rural Housing).	165,000,000	-	200,000,000	-	300,000,000	-	350,000,000	-
1094105501 Development of Appropriate Building Materials & Technology	165,000,000	-	200,000,000	-	300,000,000	-	350,000,000	-
1094105800 Construction of Gikomba Market.	300,000,000	-	200,000,000	-	300,000,000	-	550,000,000	-
1094105801 Construction of Gikomba Market	300,000,000	-	200,000,000	-	300,000,000	-	550,000,000	-
1094105900 Redevelopment of Githurai Market.	300,000,000	-	200,000,000	-	240,000,000	-	250,000,000	-
1094105901 Redevelopment of Githurai Market	300,000,000	-	200,000,000	-	240,000,000	-	250,000,000	-
1094106300 Construction of 1.2KM Lukenya Sewerline.	-	-	24,000,000	-	-	-	-	-
1094106301 Construction of 1.2KM Lukenya Sewerline	-	-	24,000,000	-	-	-	-	-
1094106500 Nairobi Bus Rapid Transport Project.	-	-	700,000,000	-	2,000,000,000	-	2,100,000,000	-
1094106501 Nairobi Bus Rapid Transport Project	-	-	700,000,000	-	2,000,000,000	-	2,100,000,000	-
1094106600 Strategic Interventions.	10,000,000,000	-	20,000,000	-	-	-	-	-
1094106601 Rehabilitation of Stakago Market	10,000,000,000	-	20,000,000	-	-	-	-	-

Kshs

**LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1094 State Department for Housing & Urban Development**

HEAD/ PROJECT	K.shs								
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1094106602 Rehabilitation of Ishiara Market	-	-	10,000,000	-	-	-	-	-	-
1094106700 Construction of Meru-Makutano Trunk Sewer Line.	10,000,000	-	10,000,000	-	-	-	-	-	-
1094106701 Construction of Meru-Makutano Trunk Sewer Line	10,000,000	-	10,000,000	-	-	-	-	-	-
1094106800 Nyanسیونو Market.	80,000,000	-	100,000,000	-	-	-	-	-	-
1094106801 Nyanسیونو Market	80,000,000	-	100,000,000	-	-	-	-	-	-
1094107000 Construction Of Nakuru Multipurpose Market.	-	-	150,000,000	-	-	200,000,000	-	300,000,000	-
1094107001 Construction Of Nakuru Multipurpose Market	-	-	150,000,000	-	-	200,000,000	-	300,000,000	-
1094107100 Construction Of Uhuru Business Park Kisumu.	250,000,000	-	200,000,000	-	-	100,000,000	-	50,000,000	-
1094107101 Construction Of Uhuru Business Park Kisumu	250,000,000	-	200,000,000	-	-	100,000,000	-	50,000,000	-
1094109800 Kenya Informal Settlement Improvement Project - Phase II.	-	700,000,000	220,000,000	3,300,000,000	300,000,000	4,000,000,000	4,000,000,000	300,000,000	4,000,000,000
1094109801 Kenya Informal Settlement Improvement Project - Phase II	-	700,000,000	220,000,000	3,300,000,000	300,000,000	4,000,000,000	4,000,000,000	300,000,000	4,000,000,000
1094110000 Kangari Market.	-	-	150,000,000	-	-	100,000,000	-	133,000,000	-
1094110001 Kangari Market	-	-	150,000,000	-	-	100,000,000	-	133,000,000	-
TOTAL FOR VOTE D1094 State Department for Housing & Urban Development	15,212,021,087	9,532,534,251	7,234,600,000	3,800,000,000	11,755,000,000	4,482,000,000	16,898,000,000	4,482,000,000	4,482,000,000

**LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1095 State Department for Public Works**

HEAD/ PROJECT	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1095100100 Construction & Completion of Stalled Government Buildings.								
1095100106 Voi Pool Housing	62,296,502	-	45,623,600	-	28,100,000	-	254,000,000	-
1095100108 Kericho Ardh House Phase II	23,927,827	-	44,023,600	-	28,100,000	-	174,000,000	-
	2,600,000	-	1,600,000	-	-	-	-	-
1095100400 Construction of Foot Bridges.	52,488,700	-	111,190,700	-	49,900,000	-	-	-
1095100449 Shambani Footbridge (24m Span)	2,437,050	-	1,900,000	-	-	-	-	-
1095100450 Srimon-Mutethia (36m Span) Footbridge	2,370,984	-	4,235,500	-	-	-	-	-
1095100451 Kanguo River Mathy akani/Isou River & Ngumi/Masavi Rd 24m Footbridges	2,436,125	-	3,500,000	-	-	-	-	-
1095100452 Pirwo / Pamar (48m Span) Footbridge	18,960	-	3,800,000	-	-	-	-	-
1095100453 Koehy - Putokowow (36m Span) Footbridge	639,973	-	1,200,000	-	-	-	-	-
1095100454 Nyamakoroto - Karanini (36m Span) Footbridge	2,351,978	-	3,000,000	-	-	-	-	-
1095100455 Bate (48m Span) Footbridge	3,537,016	-	4,100,000	-	3,300,000	-	-	-
1095100456 Delakale Hospital (48m Span) Footbridge	3,300,000	-	2,700,000	-	4,300,000	-	-	-
1095100457 Keera - West Muigrango Footbridge	2,282,148	-	4,300,000	-	-	-	-	-
1095100458 Buna Footbridge	3,990,690	-	4,000,000	-	-	-	-	-
1095100459 Kapkures Footbridge	7,436	-	4,000,000	-	4,000,000	-	-	-
1095100461 Nyandarua Footbridge	2,148,530	-	4,500,000	-	-	-	-	-
1095100462 Gura River Footbridge	2,951,462	-	6,825,800	-	-	-	-	-
1095100463 Shaari Yako Footbridge	2,402,133	-	4,251,100	-	-	-	-	-
1095100464 Kiprashir - Chebonji (36m Span) Footbridge	2,172,999	-	2,700,000	-	-	-	-	-
1095100465 Butende - Ruwe (36m Span) Footbridge	2,045	-	5,000,000	-	-	-	-	-
1095100466 Kalama - Mbukuni (32m Span) Footbridge	2,508,453	-	5,500,000	-	-	-	-	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1095 State Department for Public Works

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1095100467 Aligalo (48m Span) Footbridge	4,476,330	-	5,400,000	-	-	-	-	-
1095100468 Ntung Primary School Ruguzu - Kanyuru Footbridge	2,238,461	-	4,378,300	-	-	-	-	-
1095100470 Maragima River Footbridge	87,372	-	3,000,000	-	3,300,000	-	-	-
1095100471 Rikenye - Embaro Footbridge	2,351,978	-	3,500,000	-	-	-	-	-
1095100472 Rigoma - Riamatundura Footbridge	2,481,627	-	4,100,000	-	-	-	-	-
1095100473 Gurar Footbridge	2,798,828	-	5,800,000	-	-	-	-	-
1095100474 Itunga - Sengera Footbridge	2,427,692	-	4,000,000	-	-	-	-	-
1095100475 Lokongo - Buchirinya (36m Span) Footbridge	34,528	-	5,500,000	-	-	-	-	-
1095100476 Construction of Tirgamo - Ipisikhu Footbridge	-	-	5,000,000	-	10,000,000	-	-	-
1095100477 Construction of Loruko Barrier Footbridge	-	-	5,000,000	-	8,000,000	-	-	-
1095100500 ESP District Headquarters.	-	-	20,091,200	-	-	-	9,000,000	-
1095100503 Nyandarua West	-	-	2,820,000	-	-	-	-	-
1095100509 Kenyena	-	-	4,171,200	-	-	-	-	-
1095100511 Mandera West	-	-	1,900,000	-	-	-	-	-
1095100512 Mbeere South	-	-	3,700,000	-	-	-	-	-
1095100554 Sabatta	-	-	7,500,000	-	-	-	-	-
1095100600 Construction of County Headquarters.	194,000,000	-	341,000,000	-	454,000,000	-	338,000,000	-
1095100601 Isiolo	60,000,000	-	70,000,000	-	85,000,000	-	123,000,000	-
1095100602 Lamu	-	-	40,000,000	-	123,000,000	-	123,000,000	-
1095100603 Nyandarua	50,000,000	-	77,000,000	-	123,000,000	-	90,000,000	-
1095100604 Tana River	50,000,000	-	77,000,000	-	123,000,000	-	90,000,000	-
1095100605 Tharaka Nithi	34,000,000	-	77,000,000	-	123,000,000	-	90,000,000	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1095 State Department for Public Works

HEAD/ PROJECT	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1095100700 County /Sub-County Works Offices.	8,463,670	-	24,294,500	-	28,000,000	-	145,000,000	-
1095100705 Supplies Branch	8,463,670	-	14,000,000	-	28,000,000	-	28,000,000	-
1095100706 Works Building, Nairobi	-	-	10,294,500	-	-	-	-	-
1095101200 Construction of New Mkokwe Jetty.	20,000,000	-	14,300,000	-	82,900,000	-	26,000,000	-
1095101201 Construction of New Mkokwe Jetty	20,000,000	-	14,300,000	-	82,900,000	-	26,000,000	-
1095101400 Rehabilitation of Mtangawanda Jetty.	9,280,825	-	10,000,000	-	-	-	-	-
1095101401 Rehabilitation of Mtangawanda Jetty	9,280,825	-	10,000,000	-	-	-	-	-
1095101700 Renovation & Equipping the National Building Inspectorate.	25,000,000	-	50,000,000	-	64,000,000	-	67,000,000	-
1095101701 Renovation & Equipping the National Building Inspectorate	25,000,000	-	50,000,000	-	64,000,000	-	67,000,000	-
1095101800 Building and Construction Materials Survey.	9,800,000	-	39,000,000	-	40,000,000	-	47,000,000	-
1095101801 Building and Construction Materials Survey	9,800,000	-	39,000,000	-	40,000,000	-	47,000,000	-
1095101900 Reconstruction of Bombi - Kisiki footbridge.	24,900,000	-	13,000,000	-	30,500,000	-	-	-
1095101901 Reconstruction of Bombi - Kisiki footbridge	24,900,000	-	13,000,000	-	30,500,000	-	-	-
1095102000 Reconstruction of Shakahola - Hawwanje footbridge.	33,400,000	-	5,000,000	-	-	-	-	-
1095102001 Reconstruction of Shakahola - Hawwanje footbridge	33,400,000	-	5,000,000	-	-	-	-	-
1095102200 Completion of MoW Sports Club.	62,000,000	-	31,300,000	-	60,000,000	-	50,000,000	-
1095102201 Completion of MoW Sports Club	62,000,000	-	31,300,000	-	60,000,000	-	50,000,000	-
1095103400 Centre for Construction Industry Development.	168,000,000	-	268,000,000	-	168,000,000	-	168,000,000	-
1095103401 Centre for Construction Industry Development	168,000,000	-	268,000,000	-	168,000,000	-	168,000,000	-
1095103500 Supervision of Big Four Projects in Universal Health Care.	48,500,000	-	80,000,000	-	-	-	-	-
1095103501 Upgrade of Hospitals and Universal Health Care	48,500,000	-	80,000,000	-	-	-	-	-
1095103600 Supervision of Big Four Projects in Manufacturing.	25,200,000	-	36,000,000	-	68,000,000	-	-	-

Kshs

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1095 State Department for Public Works

HEAD/ PROJECT	K.shs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1095103601 Development of Leather Industrial Park - Kename	2,500,000	-	5,000,000	-	10,000,000	-	-	-
1095103602 Construction of Constituency Industrial Development Centre	3,700,000	-	5,000,000	-	10,000,000	-	-	-
1095103603 Dongo Kundu Special Economic Zone	6,500,000	-	8,000,000	-	10,000,000	-	-	-
1095103604 Development of Special Economic Zone Textile Parking Narvasha	9,500,000	-	13,000,000	-	26,000,000	-	-	-
1095103605 Konza Technopolis Complex	3,000,000	-	5,000,000	-	12,000,000	-	-	-
1095104100 Supervision of Big 4 Projects in Housing.	10,800,000	-	34,000,000	-	38,000,000	-	-	-
1095104102 Starehe	1,600,000	-	5,000,000	-	13,000,000	-	-	-
1095104103 Shauri Moyo	1,500,000	-	5,000,000	-	8,000,000	-	-	-
1095104104 Ruai	1,300,000	-	5,000,000	-	12,000,000	-	-	-
1095104105 East African Portland Cement	1,600,000	-	8,000,000	-	5,000,000	-	-	-
1095104106 Kibera	2,500,000	-	6,000,000	-	-	-	-	-
1095104107 Mariguini	1,000,000	-	5,000,000	-	-	-	-	-
1095104200 Construction of Foot Bridges - Continued.	-	-	5,000,000	-	127,700,000	-	36,000,000	-
1095104273 Elwasimbi Footbridge	-	-	5,000,000	-	10,000,000	-	-	-
TOTAL FOR VOTE D1095 State Department for Public Works	757,473,000	-	1,127,800,000	-	1,269,100,000	-	1,868,000,000	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1108 Ministry of Environment and Forestry

HEAD/PROJECT	Kshs											
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024					
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1108100200 Lake Victoria Environment Management Project (LVE-MIP Phase II).	5,000,000	-	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000	-
1108100201 Headquarters	5,000,000	-	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000	-
1108100600 Phasing out Ozone Depleting Substances Project Operationalized..	1,000,000	15,000,000	3,500,000	15,000,000	3,500,000	15,000,000	3,500,000	15,000,000	3,500,000	15,000,000	15,000,000	
1108100601 Headquarters	1,000,000	15,000,000	3,500,000	15,000,000	3,500,000	15,000,000	3,500,000	15,000,000	3,500,000	15,000,000	15,000,000	
1108100700 Support to Kenya for the Revision of the NBSAPs and Development of F.	-	9,000,000	3,000,000	9,000,000	10,000,000	9,000,000	10,000,000	10,000,000	9,000,000	10,000,000	9,000,000	
1108100701 Headquarters	-	9,000,000	3,000,000	9,000,000	10,000,000	9,000,000	10,000,000	10,000,000	9,000,000	10,000,000	9,000,000	
1108100800 Green Innovation Award Project-NetFund.	12,500,000	-	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000	-
1108100801 Green Innovation Award - Headquarters	12,500,000	-	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000	-
1108101000 Purchase of digital instrument.	72,099,951	-	123,000,000	-	133,000,000	-	137,100,000	-	137,100,000	-	137,100,000	-
1108101001 Purchase of digital instrument - Headquarters	72,099,951	-	123,000,000	-	133,000,000	-	137,100,000	-	137,100,000	-	137,100,000	-
1108101200 High Performance Computing Platform.	25,999,320	-	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000	-
1108101201 High Performance Computing Platform - Headquarters	25,999,320	-	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000	-
1108101500 Acquisition of CAT 3 Airport Weather Observing System-AWOS-PhaseIII.	48,000,000	-	108,000,000	-	108,000,000	-	108,000,000	-	108,000,000	-	108,000,000	-
1108101501 Acquisition & Installation of CAT 3 AWOS - Phase III - Headquarters	48,000,000	-	108,000,000	-	108,000,000	-	108,000,000	-	108,000,000	-	108,000,000	-
1108101600 Acquisition of CAT 3 Automatic Weather Stations (AWS) - Phase IV.	10,000,000	-	10,000,000	-	60,000,000	-	90,000,000	-	90,000,000	-	90,000,000	-
1108101601 Acquisition of CAT 3 AWS - Phase IV - Headquarters	10,000,000	-	10,000,000	-	60,000,000	-	90,000,000	-	90,000,000	-	90,000,000	-
1108101800 Weather Radar Surveillance Network.	137,898,021	-	142,000,000	-	324,800,000	-	382,900,000	-	382,900,000	-	382,900,000	-
1108101801 Weather Radar Surveillance Network - Headquarters	137,898,021	-	142,000,000	-	324,800,000	-	382,900,000	-	382,900,000	-	382,900,000	-
1108102300 Construction of Centres of excellence and innovation on environment.	19,500,000	-	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1108 Ministry of Environment and Forestry

HEAD/ PROJECT	K.shs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1108102301 Centres for excellence and Innovation on environment - Headquarters	19,500,000	-	25,000,000	-	25,000,000	-	25,000,000	-
1108102400 Imarisha Lake Naivasha Catchment Management in Kenya.	5,000,000	-	5,000,000	-	96,000,000	-	146,000,000	-
1108102401 Imarisha Lake Naivasha Catchment Management in Kenya	5,000,000	-	5,000,000	-	96,000,000	-	146,000,000	-
1108102500 Sound Chemicals Management Mainstreaming & UPOPs Reduction in Kenya.	20,000,000	117,000,000	20,000,000	117,000,000	20,000,000	117,000,000	20,000,000	117,000,000
1108102501 Sound Chemicals Management Mainstreaming & UPOPs Reduction in Kenya	20,000,000	117,000,000	20,000,000	117,000,000	20,000,000	117,000,000	20,000,000	117,000,000
1108103000 National Solid Waste Management.	22,324,313	-	48,000,000	-	92,000,000	-	77,100,000	-
1108103001 National Solid Waste Management	22,324,313	-	48,000,000	-	92,000,000	-	77,100,000	-
1108103100 Establishment of National Environment Laboratory.	10,000,000	-	5,000,000	-	5,000,000	-	5,000,000	-
1108103101 Establishment of National Environment Laboratory	10,000,000	-	5,000,000	-	5,000,000	-	5,000,000	-
1108103200 Suswa Lake Magadi - Migori Environment Restoration Project.	-	-	15,000,000	-	15,000,000	-	15,000,000	-
1108103201 Suswa Lake Magadi - Migori Environment Restoration Project	-	-	15,000,000	-	15,000,000	-	15,000,000	-
1108103400 Development Of Drought Tolerant Trees for Adaptation to Climate Chan.	-	437,000,000	40,000,000	337,000,000	40,000,000	395,000,000	40,000,000	487,000,000
1108103401 Headquarters	-	437,000,000	40,000,000	337,000,000	40,000,000	395,000,000	40,000,000	487,000,000
1108103500 System for Land-Based Emissions Estimation in Kenya (SLEEK).	1,479,700	-	1,500,000	-	1,500,000	-	1,500,000	-
1108103501 System for Land-Based Emissions Estimation in Kenya (SLEEK) - HQ	1,479,700	-	1,500,000	-	1,500,000	-	1,500,000	-
1108103600 Kenya's Water Tower Protection & Climate Change (WaTER) Programme.	35,000,000	-	20,000,000	100,000,000	10,000,000	800,000,000	10,000,000	766,000,000
1108103601 Kenya's Water Tower Protection & Climate Change (WaTER) Programme- HQ	35,000,000	-	20,000,000	100,000,000	10,000,000	800,000,000	10,000,000	766,000,000
1108103700 Forest Irrigation Climate and Green Energy PROJECT (FICaGE).	28,500,000	-	20,000,000	-	20,000,000	-	20,000,000	-
1108103701 Forest Irrigation Climate and Green Energy PROJECT (FICaGE) - HQ	28,500,000	-	20,000,000	-	20,000,000	-	20,000,000	-
1108103800 Construction of Farmers Resource Centre- Migori.	7,500,000	-	5,000,000	-	5,000,000	-	5,000,000	-
1108103801 Construction of Farmers Resource Centre- Migori - HQ	7,500,000	-	5,000,000	-	5,000,000	-	5,000,000	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1108 Ministry of Environment and Forestry

HEAD/ PROJECT	Kshs									
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024			
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1108103900 Construction of Farmers Resource Centre- Taita Taveta.	12,500,000	-	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000	-
1108103901 Construction of Farmers Resource Centre- Taita Taveta - HQ	12,500,000	-	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000	-
1108104000 Construction of Glass houses- Regional Centres (Green houses).	12,000,000	-	5,000,000	-	4,000,000	-	5,000,000	-	5,000,000	-
1108104001 Construction of Glass houses- Regional Centres (Green houses) - HQ	12,000,000	-	5,000,000	-	4,000,000	-	5,000,000	-	5,000,000	-
1108104100 Installation of water hydrants in Muguga and Kitui Centres.	1,500,000	-	2,000,000	-	2,000,000	-	2,000,000	-	2,000,000	-
1108104101 Installation of water hydrants in Muguga and Kitui Centres - HQ	1,500,000	-	2,000,000	-	2,000,000	-	2,000,000	-	2,000,000	-
1108104200 Development of TTV A forest as a centre of excellence for dryland.	3,500,000	-	4,000,000	-	4,000,000	-	4,000,000	-	4,000,000	-
1108104201 Development of TTV A forest as a centre of excellence for dryland - HQ	3,500,000	-	4,000,000	-	4,000,000	-	4,000,000	-	4,000,000	-
1108104300 Development of forest research technologies.	17,500,000	-	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000	-
1108104301 Development of forest research technologies	17,500,000	-	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000	-
1108104500 Natural Forestry Programme.	57,500,000	-	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000	-
1108104501 Natural Forestry Programme - HQ	57,500,000	-	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000	-
1108104700 Farm and Dryland Forest Development.	55,500,000	-	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000	-
1108104701 Farm and Dryland Forest Development - HQ	55,500,000	-	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000	-
1108104800 Forest rangers Camps Rehabilitation.	47,500,000	-	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000	-
1108104801 Forest rangers Camps Rehabilitation - HQ	47,500,000	-	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000	-
1108104900 Forest roads.	55,000,000	-	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000	-
1108104901 Forest roads - HQ	55,000,000	-	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000	-
1108105000 Capacity Development Project for Sustainable Forest Management.	63,000,000	-	63,000,000	-	63,000,000	-	63,000,000	-	63,000,000	-
1108105001 Capacity Development Project for Sustainable Forest Management - HQ	63,000,000	-	63,000,000	-	63,000,000	-	63,000,000	-	63,000,000	-
1108105100 Mitigation & Management of Soil Loss-Linder Kenya Water Towers Agency.	50,000,000	-	55,000,000	-	55,000,000	-	55,000,000	-	55,000,000	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1108 Ministry of Environment and Forestry

HEAD/ PROJECT	Kshs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1108105101 Mitigation & Management of Soil Loss-Under Kenya Water Towers Agency	50,000,000	-	55,000,000	-	55,000,000	-	55,000,000	-
1108105200 Forest Fire Protection Management Project.	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000	-
1108105201 Forest Fire Protection Management Project	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000	-
1108105300 Construction of Tree Seed Processing Units.	5,500,000	-	290,000,000	-	2,349,600,000	-	4,199,600,000	-
1108105301 Construction of Tree Seed Processing Units	5,500,000	-	290,000,000	-	2,349,600,000	-	4,199,600,000	-
1108105400 Community Livelihood Improvement Programme (CLIP).	80,500,000	-	65,000,000	-	65,000,000	-	65,000,000	-
1108105401 Community Livelihood Improvement Programme (CLIP)	80,500,000	-	65,000,000	-	65,000,000	-	65,000,000	-
1108105500 Plastic Waste Management and Pollution Control.	48,552,115	-	55,000,000	-	55,000,000	-	55,000,000	-
1108105501 Plastic Waste Management and Pollution Control	48,552,115	-	55,000,000	-	55,000,000	-	55,000,000	-
1108106000 Implementation of the FCPF REDD+Readiness.	30,000,000	150,000,000	50,000,000	150,000,000	40,000,000	270,000,000	40,000,000	270,000,000
1108106001 Implementation of the FCPF REDD+ Readiness	30,000,000	150,000,000	50,000,000	150,000,000	40,000,000	270,000,000	40,000,000	270,000,000
1108106200 National Report on the Convention on Biological Diversity (CBD).	-	9,090,900	3,000,000	9,000,000	3,000,000	9,000,000	3,000,000	9,000,000
1108106201 National Report on the Convention on Biological Diversity (CBD)	-	9,090,900	3,000,000	9,000,000	3,000,000	9,000,000	3,000,000	9,000,000
1108106300 Green Zones Development Support Project Phase II.	84,000,000	656,000,000	84,000,000	656,000,000	84,000,000	656,000,000	84,000,000	656,000,000
1108106301 Green Zones Development Support Project Phase II	84,000,000	656,000,000	84,000,000	656,000,000	84,000,000	656,000,000	84,000,000	656,000,000
1108106400 Capacity Building for Control of Movement of Hazardous Wastes & Chem.	-	12,500,000	3,500,000	12,500,000	3,500,000	12,500,000	3,500,000	12,500,000
1108106401 Capacity Building for Control of Movement of Hazardous Wastes & Chemi	-	12,500,000	3,500,000	12,500,000	3,500,000	12,500,000	3,500,000	12,500,000
1108106500 Strengthen National Institutions to Enhance Minamata and the Saicm.	-	15,000,000	3,500,000	15,000,000	3,500,000	15,000,000	3,500,000	15,000,000
1108106501 Strengthen National Institutions to Enhance Minamata and the Saicm	-	15,000,000	3,500,000	15,000,000	3,500,000	15,000,000	3,500,000	15,000,000
1108106600 National Tree Planting Campaign Project - ESP.	540,046,580	-	440,000,000	-	771,000,000	-	771,000,000	-
1108106601 National Tree Planting Campaign Project	350,046,580	-	150,000,000	-	481,000,000	-	481,000,000	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1108 Ministry of Environment and Forestry

HEAD/ PROJECT	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1108106602 National Tree Planting Campaign (KFS)	120,000,000	-	170,000,000	-	170,000,000	-	170,000,000	-
1108106603 National Tree Planting Campaign (KEFRI)	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000	-
1108106604 National Tree Planting Campaign (KWTA)	20,000,000	-	70,000,000	-	70,000,000	-	70,000,000	-
1108106700 Implementation of National Climate Change Action Plan.	88,000,000	-	130,000,000	-	90,000,000	-	67,900,000	-
1108106701 Implementation of National Climate Change Action Plan	88,000,000	-	130,000,000	-	90,000,000	-	67,900,000	-
1108106800 Kenya Gold Mercury Free ASGM Project.	-	50,000,000	35,000,000	150,000,000	42,200,000	150,000,000	45,000,000	150,000,000
1108106801 Kenya Gold Mercury Free ASGM Project	-	50,000,000	35,000,000	150,000,000	42,200,000	150,000,000	45,000,000	150,000,000
1108106900 Kenya Enabling Activities for HFC Phase Down.	-	5,500,000	2,600,000	5,500,000	12,500,000	5,500,000	13,500,000	5,500,000
1108106901 Kenya Enabling Activities for HFC Phase Down	-	5,500,000	2,600,000	5,500,000	12,500,000	5,500,000	13,500,000	5,500,000
1108107200 Management of Electronic Waste in Kenya.	-	-	36,800,000	178,000,000	36,900,000	198,000,000	36,900,000	261,000,000
1108107201 Management of Electronic Waste in Kenya	-	-	36,800,000	178,000,000	36,900,000	198,000,000	36,900,000	261,000,000
1108107500 Securing and Protection of Water Towers.	-	-	5,000,000	-	5,000,000	-	5,000,000	-
1108107501 Securing and Protection of Water Towers	-	-	5,000,000	-	5,000,000	-	5,000,000	-
1108107600 Innovative Approaches on the Sustainable Management of Water Towers.	-	-	5,000,000	-	5,000,000	-	5,000,000	-
1108107601 Innovative Approaches on the Sustainable Management of Water Towers	-	-	5,000,000	-	5,000,000	-	5,000,000	-
TOTAL FOR VOTE D1108 Ministry of Environment and Forestry	1,879,400,000	1,868,090,900	2,196,400,000	2,049,000,000	4,948,000,000	3,351,000,000	6,899,000,000	3,414,000,000

Kshs

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1109 Ministry of Water & Sanitation and Irrigation

HEAD/PROJECT	Kshs.							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109100200 Water & Sanitation Programme.								
1109100201 Headquarters	-	310,000,000	50,000,000	-	400,000,000	-	400,000,000	-
	-	310,000,000	50,000,000	-	400,000,000	-	400,000,000	-
1109100300 Support to the Water Resources Management and Water Service Provisio.								
1109100301 Headquarters	25,000,000	-	30,000,000	100,000,000	-	-	-	-
	25,000,000	-	30,000,000	100,000,000	-	-	-	-
1109100600 Rehabilitation of Water and Sanitation - Kirandich.								
1109100601 Headquarters	40,000,000	300,000,000	40,000,000	300,000,000	100,000,000	500,000,000	100,000,000	414,000,000
	40,000,000	300,000,000	40,000,000	300,000,000	100,000,000	500,000,000	100,000,000	414,000,000
1109100800 Water Sector Development (Lake Victoria South).								
1109100801 Headquarters	130,000,000	1,058,508,296	150,000,000	500,000,000	50,000,000	400,000,000	50,000,000	400,000,000
	130,000,000	1,058,508,296	150,000,000	500,000,000	50,000,000	400,000,000	50,000,000	400,000,000
1109100900 Water Sector Development (Support WSTF).								
1109100901 Headquarters	20,000,000	-	30,000,000	162,000,000	-	-	-	-
	20,000,000	-	30,000,000	162,000,000	-	-	-	-
1109101000 Nairobi Water Distribution Network.								
1109101001 Headquarters	466,743,115	600,000,000	80,000,000	230,000,000	-	-	-	-
	466,743,115	600,000,000	80,000,000	230,000,000	-	-	-	-
1109101100 Nairobi Satellite Towns Water and Sanitation Program.								
1109101101 Headquarters	100,000,000	800,000,000	100,000,000	900,000,000	100,000,000	564,000,000	100,000,000	-
	100,000,000	800,000,000	100,000,000	900,000,000	100,000,000	564,000,000	100,000,000	-
1109101300 Extension Of Nairobi Water Supply (Northern Collector).								
1109101301 Headquarters	500,000,000	1,100,000,000	700,000,000	1,400,000,000	400,000,000	1,500,000,000	500,000,000	800,000,000
	500,000,000	1,100,000,000	700,000,000	1,400,000,000	400,000,000	1,500,000,000	500,000,000	800,000,000
1109101302 Northern Collector Pipeline - Athi	-	-	700,000,000	-	400,000,000	-	500,000,000	-
	-	-	700,000,000	-	400,000,000	-	500,000,000	-
1109101400 The Project For Management Of NonRevenue Water In Kenya.								
1109101401 Headquarters	70,000,000	-	50,000,000	20,000,000	100,000,000	40,000,000	100,000,000	50,000,000
	70,000,000	-	50,000,000	20,000,000	100,000,000	40,000,000	100,000,000	50,000,000
1109101600 Water & Sanitation Services & Improvement Project (Athi WSB).								
	1,760,000,000	-	100,000,000	-	-	-	-	-

**LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1109 Ministry of Water & Sanitation and Irrigation**

HEAD/ PROJECT	Kshs											
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024					
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1109101603 Coastal Water Works Development Agency	60,000,000	-	100,000,000	-	-	-	-	-	-	-	-	-
1109101700 Water Security and Climate Resilience (Project Advanced).	500,000,000	7,320,000,000	600,000,000	4,220,000,000	950,000,000	4,500,000,000	900,000,000	-	-	-	-	-
1109101702 Kenya Water Security Climate Resilience Project (KWSERP)	200,000,000	4,320,000,000	200,000,000	2,220,000,000	150,000,000	1,500,000,000	400,000,000	-	-	-	-	-
1109101703 Coastal Region Water Security & Climate Resilience Project (CRWSCP)	300,000,000	3,000,000,000	400,000,000	2,000,000,000	800,000,000	3,000,000,000	500,000,000	-	-	-	-	-
1109101900 Kenya Urban Water And Sanitation OBA Project.	70,000,000	428,700,000	40,000,000	-	-	-	-	-	-	-	-	-
1109101901 Headquarters	70,000,000	428,700,000	40,000,000	-	-	-	-	-	-	-	-	-
1109102000 Lake Victoria Water Supply & Sanitation Programme Phase II.	87,000,000	-	100,000,000	-	200,000,000	-	200,000,000	-	-	-	-	-
1109102001 Headquarters	87,000,000	-	100,000,000	-	200,000,000	-	200,000,000	-	-	-	-	-
1109102100 Nairobi Rivers Basin Restoration Programme: Sewerage improvement pro.	100,000,000	320,000,000	100,000,000	1,100,000,000	100,000,000	-	100,000,000	-	-	-	-	-
1109102101 Headquarters	100,000,000	320,000,000	100,000,000	1,100,000,000	100,000,000	-	100,000,000	-	-	-	-	-
1109102600 Upper Tana Natural Resources Management Project.	250,000,000	650,000,000	150,000,000	750,000,000	150,000,000	700,000,000	-	100,000,000	-	100,000,000	-	-
1109102601 Headquarters	250,000,000	650,000,000	150,000,000	750,000,000	150,000,000	700,000,000	-	100,000,000	-	100,000,000	-	-
1109103000 Migori water and sanitation project.	22,500,000	-	20,000,000	-	-	-	-	-	-	-	-	-
1109103001 Migori water and sanitation project	22,500,000	-	20,000,000	-	-	-	-	-	-	-	-	-
1109103100 Siaya/Bondo Water Supply & Sanitation.	40,000,000	-	20,000,000	-	50,000,000	-	-	-	-	-	-	-
1109103101 Siaya/Bondo Water Supply & Sanitation	40,000,000	-	20,000,000	-	50,000,000	-	-	-	-	-	-	-
1109103300 Migori- Homa bay Wastewater (Trilateral Program).	35,000,000	-	90,000,000	-	40,000,000	-	60,000,000	-	-	-	-	-
1109103301 Migori- Homa bay Wastewater (Trilateral Program)	35,000,000	-	90,000,000	-	40,000,000	-	60,000,000	-	-	-	-	-
1109103400 Kisumu water supply LVW.ATSAN.	80,000,000	450,000,000	180,000,000	600,000,000	100,000,000	1,400,000,000	-	1,000,000,000	-	-	-	-
1109103401 Kisumu water supply	80,000,000	450,000,000	180,000,000	600,000,000	100,000,000	1,400,000,000	-	1,000,000,000	-	-	-	-
1109103500 Water Harvesting Program (LV.SWSB).	45,000,000	-	50,000,000	-	100,000,000	-	100,000,000	-	-	-	-	-
1109103501 Water Harvesting Program (LV.SWSB)	45,000,000	-	50,000,000	-	100,000,000	-	100,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1109 Ministry of Water & Sanitation and Irrigation

HEAD/ PROJECT	Kshs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109103600 Athi River Restoration Programme.	20,000,000	-	40,000,000	-	100,000,000	-	100,000,000	-
1109103601 Athi River Restoration Programme	20,000,000	-	40,000,000	-	100,000,000	-	100,000,000	-
1109103700 Drilling of Exploratory Boreholes for Turkana.	25,000,000	-	50,000,000	-	100,000,000	-	100,000,000	-
1109103701 Drilling of Exploratory Boreholes for Turkana	25,000,000	-	50,000,000	-	100,000,000	-	100,000,000	-
1109103800 Development & Implementation of Sub Catchment Management Plans.	17,500,000	-	35,000,000	-	75,000,000	-	150,000,000	-
1109103801 Development & Implementation of Sub Catchment Management Plans	17,500,000	-	35,000,000	-	75,000,000	-	150,000,000	-
1109103900 Construction and Rehabilitation of Water Resource Monitoring Station.	22,500,000	-	45,000,000	-	100,000,000	-	150,000,000	-
1109103901 Construction and Rehabilitation of Water Resource Monitoring Station	22,500,000	-	45,000,000	-	100,000,000	-	150,000,000	-
1109104000 Water Abstraction and Pollution Control Surveys.	37,000,000	-	50,000,000	-	108,000,000	-	60,000,000	-
1109104001 Water Abstraction and Pollution Control Surveys	37,000,000	-	50,000,000	-	108,000,000	-	60,000,000	-
1109104100 Kikuyu Springs Groundwater Conservation.	10,000,000	-	10,000,000	-	80,000,000	-	86,000,000	-
1109104101 Kikuyu Springs Groundwater Conservation	10,000,000	-	10,000,000	-	80,000,000	-	86,000,000	-
1109104200 Lamu Groundwater Conservation.	16,500,000	-	33,000,000	-	100,000,000	-	96,000,000	-
1109104201 Lamu Groundwater Conservation	16,500,000	-	33,000,000	-	100,000,000	-	96,000,000	-
1109104400 Kiambere -Mwingi Water Supply and sanitation project.	-	50,000,000	30,000,000	100,000,000	100,000,000	300,000,000	200,000,000	200,000,000
1109104401 Kiambere -Mwingi Water Supply and sanitation project	-	50,000,000	30,000,000	100,000,000	100,000,000	300,000,000	200,000,000	200,000,000
1109104500 Mt Kilimanjaro-Amboseli Namanga Water supply project.	25,000,000	-	60,000,000	-	13,000,000	-	-	-
1109104501 Mt Kilimanjaro-Amboseli Namanga Water supply project	25,000,000	-	60,000,000	-	13,000,000	-	-	-
1109104700 Masinga-Ikalakala-Ikaatine Water Supply Project.	25,000,000	-	48,000,000	-	20,000,000	-	-	-
1109104701 Masinga-Ikalakala-Ikaatine Water Supply Project	25,000,000	-	48,000,000	-	20,000,000	-	-	-
1109104800 Drilling and equipping of 40 no boreholes.	27,500,000	-	40,000,000	-	150,000,000	-	105,000,000	-
1109104801 Drilling and equipping of 40 no boreholes	27,500,000	-	40,000,000	-	150,000,000	-	105,000,000	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1109 Ministry of Water & Sanitation and Irrigation

HEAD/ PROJECT	Kshs											
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024					
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1109104900 Up-scaling of Basic Sanitation for the Urban Poor (UBSTP).	30,000,000	70,000,000	50,000,000	232,000,000	40,000,000	-	-	-	-	-	-	-
1109104901 Up-scaling of Basic Sanitation for the Urban Poor (UBSTP)	30,000,000	70,000,000	50,000,000	232,000,000	40,000,000	-	-	-	-	-	-	-
1109105000 Water Supply and Sanitation for the Urban Poor.	25,000,000	-	20,000,000	-	40,000,000	-	-	-	100,000,000	-	-	-
1109105001 Water Supply and Sanitation for the Urban Poor	25,000,000	-	20,000,000	-	40,000,000	-	-	-	100,000,000	-	-	-
1109105100 Support to Equitable Access to quality water.	30,000,000	61,000,000	30,000,000	168,000,000	-	-	-	-	-	-	-	-
1109105101 Support to Equitable Access to quality water	30,000,000	61,000,000	30,000,000	168,000,000	-	-	-	-	-	-	-	-
1109105200 Green Growth and Employment Creation-Access to and Management of the.	80,000,000	450,000,000	-	100,000,000	-	572,000,000	-	-	-	-	-	-
1109105201 Green Growth and Employment Creation-Access to and Management of the	80,000,000	450,000,000	-	100,000,000	-	572,000,000	-	-	-	-	-	-
1109105300 Vihiga Cluster Project-Belgium funding.	44,000,000	330,000,000	-	200,000,000	-	-	-	-	-	-	-	-
1109105301 Vihiga Cluster Project-Belgium funding	44,000,000	330,000,000	-	200,000,000	-	-	-	-	-	-	-	-
1109105400 Sirisia-Chwele (Koica).	40,000,000	400,000,000	-	100,000,000	-	-	-	-	-	-	-	-
1109105401 Sirisia-Chwele (Koica)	40,000,000	400,000,000	-	100,000,000	-	-	-	-	-	-	-	-
1109105500 Moi's Bridge-Matunda Water and Sewerage Project.	51,500,000	-	83,000,000	-	350,000,000	-	500,000,000	-	-	-	-	-
1109105501 Moi's Bridge-Matunda Water and Sewerage Project	51,500,000	-	83,000,000	-	350,000,000	-	500,000,000	-	-	-	-	-
1109105600 Malava Gravity Scheme.	65,500,000	-	100,000,000	-	200,000,000	-	236,000,000	-	-	-	-	-
1109105601 Malava Gravity Scheme	65,500,000	-	100,000,000	-	200,000,000	-	236,000,000	-	-	-	-	-
1109105800 Kenya Groundwater mapping Program.	44,902,186	-	90,000,000	-	100,000,000	-	100,000,000	-	100,000,000	-	-	-
1109105801 Kenya Groundwater mapping Program	44,902,186	-	90,000,000	-	100,000,000	-	100,000,000	-	100,000,000	-	-	-
1109105900 Project on Sustainable development Lake Turkana and its River Basin.	70,000,000	-	70,000,000	-	30,000,000	-	20,000,000	-	-	-	-	-
1109105901 Project on Sustainable development Lake Turkana and its River Basin	70,000,000	-	70,000,000	-	30,000,000	-	20,000,000	-	-	-	-	-
1109106000 Installation of National Water quality monitoring network stations.	6,829,100	-	35,000,000	-	23,000,000	-	15,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1109 Ministry of Water & Sanitation and Irrigation

HEAD/PROJECT	K.shs.							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109106001 Installation of National Water quality monitoring network stations	6,829,100	-	35,000,000	-	23,000,000	-	15,000,000	-
1109106100 Installation of Hydrometeorological network under IGAD-HYCOS Hydr.	11,868,386	-	25,000,000	-	68,000,000	-	-	-
1109106101 Installation of Hydrometeorological network under IGAD-HYCOS Hydr	11,868,386	-	25,000,000	-	68,000,000	-	-	-
1109106200 Water Sector Reform Programme.	24,981,643	-	120,000,000	-	200,000,000	-	200,000,000	-
1109106201 Water Sector Reform Programme GIZ	24,981,643	-	120,000,000	-	200,000,000	-	200,000,000	-
1109106900 Kochohia Trans-boundary Multipurpose Project.	30,000,000	-	30,000,000	-	50,000,000	-	100,000,000	-
1109106901 Kochohia Trans-boundary Multipurpose Project	30,000,000	-	30,000,000	-	50,000,000	-	100,000,000	-
1109107100 Nairobi Metro Area Bulk Water Sources- Ruiru II Dam.	432,000,000	1,200,000,000	100,000,000	2,500,000,000	400,000,000	4,800,000,000	1,500,000,000	6,000,000,000
1109107101 Nairobi Metro Area Bulk Water Sources- Ruiru II Dam	432,000,000	1,200,000,000	100,000,000	2,500,000,000	400,000,000	4,800,000,000	1,500,000,000	6,000,000,000
1109107400 Mavoko Water Supply - Big Four.	-	527,800,000	125,000,000	-	-	-	-	-
1109107401 Mavoko Water Supply - Big Four	-	527,800,000	125,000,000	-	-	-	-	-
1109107700 Geo-Equipping of Resource Center.	20,000,000	-	50,000,000	-	70,000,000	-	110,000,000	-
1109107701 Geo-Equipping of Resource Center	20,000,000	-	50,000,000	-	70,000,000	-	110,000,000	-
1109107800 Kenya Towns Sustainable Water Supply and Sanitation Programme- Rift.	250,000,000	2,380,000,000	150,000,000	3,515,000,000	-	-	-	-
1109107801 Kenya Towns Sustainable Water Supply and Sanitation Programme- Rift V	250,000,000	2,380,000,000	150,000,000	3,515,000,000	-	-	-	-
1109107900 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana.	300,000,000	1,500,000,000	150,000,000	2,000,000,000	-	-	-	-
1109107901 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana	300,000,000	1,500,000,000	150,000,000	2,000,000,000	-	-	-	-
1109108100 Thika & Githunguri Water and Sanitation Project.	10,000,000	42,000,000	10,000,000	300,000,000	-	600,000,000	-	700,000,000
1109108101 Thika & Githunguri Water and Sanitation Project	10,000,000	42,000,000	10,000,000	300,000,000	-	600,000,000	-	700,000,000
1109108200 Wote Water Supply & Sanitation Project.	30,000,000	-	90,000,000	-	150,000,000	-	125,000,000	-
1109108201 Wote Water Supply & Sanitation Project	30,000,000	-	90,000,000	-	150,000,000	-	125,000,000	-

**LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1109 Ministry of Water & Sanitation and Irrigation**

HEAD/ PROJECT	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1109108400 Soim – Koru Dam.	1,500,000,000	-	90,000,000	-	342,000,000	-	820,000,000	-
1109108401 Soim - Koru Dam	1,500,000,000	-	90,000,000	-	342,000,000	-	820,000,000	-
1109108700 Flood Control Works - ESP.	200,000,000	-	315,000,000	-	-	-	-	-
1109108701 Flood Control Works	200,000,000	-	315,000,000	-	-	-	-	-
1109109000 Chemususu Dam Water Supply Project.	250,000,000	-	500,000,000	-	-	-	-	-
1109109001 Chemususu Dam Water Supply Project	250,000,000	-	500,000,000	-	-	-	-	-
1109109500 Soy-Kosachei Water Project.	22,500,000	-	10,000,000	-	-	-	-	-
1109109501 Soy-Kosachei Water Project	22,500,000	-	10,000,000	-	-	-	-	-
1109109700 Siyoi-Murany Water Project.	1,500,000,000	-	1,300,000,000	-	1,216,000,000	-	-	-
1109109701 Siyoi-Murany Water Project	1,500,000,000	-	1,300,000,000	-	1,216,000,000	-	-	-
1109109900 Ihanganga Water Supply.	80,000,000	1,600,000,000	41,000,000	460,000,000	-	-	-	-
1109109901 Ihanganga Water Supply	80,000,000	1,600,000,000	41,000,000	460,000,000	-	-	-	-
1109110000 West Karachuonyo Water Supply.	-	-	55,000,000	-	-	-	-	-
1109110001 West Karachuonyo Water Supply	-	-	55,000,000	-	-	-	-	-
1109110200 Habasweni Water Project.	26,500,000	-	30,000,000	-	-	-	-	-
1109110201 Habasweni Water Project	26,500,000	-	30,000,000	-	-	-	-	-
1109110800 Kapumbo Water Supply Project.	15,000,000	-	25,000,000	-	-	-	-	-
1109110801 Kapumbo Water Supply Project	15,000,000	-	25,000,000	-	-	-	-	-
1109110900 Kaboro Water Supply Project.	10,000,000	-	20,000,000	-	-	-	-	-
1109110901 Kaboro Water Supply Project	10,000,000	-	20,000,000	-	-	-	-	-
1109111300 Mwaché Water Pipeline Extension.	50,000,000	-	100,000,000	-	-	-	-	-
1109111301 Mwaché Water Pipeline Extension	50,000,000	-	100,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1109 Ministry of Water & Sanitation and Irrigation

HEAD/ PROJECT	K.shs									
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024			
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109111400 Kenya Towns Sustainable Water Supply & Sanitation Programme - Athi.	500,000,000	1,800,000,000	100,000,000	2,021,000,000	200,000,000	2,000,000,000	-	-	-	-
1109111401 Kenya Towns Sustainable Water Supply & Sanitation Programme - Athi	500,000,000	1,800,000,000	100,000,000	2,021,000,000	200,000,000	2,000,000,000	-	-	-	-
1109111500 Umaa Dam.	50,000,000	-	25,000,000	-	50,000,000	-	100,000,000	-	100,000,000	-
1109111501 Umaa Dam	50,000,000	-	25,000,000	-	50,000,000	-	100,000,000	-	100,000,000	-
1109111600 Badasa Dam.	50,000,000	-	25,000,000	-	50,000,000	-	100,000,000	-	100,000,000	-
1109111601 Badasa Dam	50,000,000	-	25,000,000	-	50,000,000	-	100,000,000	-	100,000,000	-
1109111700 Karimenu II Dam Water Supply Project.	200,000,000	6,000,000,000	400,000,000	5,000,000,000	500,000,000	5,000,000,000	803,000,000	5,000,000,000	803,000,000	-
1109111701 Karimenu II Dam Water Supply Project	200,000,000	6,000,000,000	400,000,000	5,000,000,000	500,000,000	5,000,000,000	803,000,000	5,000,000,000	803,000,000	-
1109111800 Lake Nakuru Biodiversity Conservation Project.	50,000,000	200,000,000	50,000,000	300,000,000	50,000,000	700,000,000	100,000,000	750,000,000	100,000,000	750,000,000
1109111801 Lake Nakuru Biodiversity Conservation Project	50,000,000	200,000,000	50,000,000	300,000,000	50,000,000	700,000,000	100,000,000	750,000,000	100,000,000	750,000,000
1109112300 Ending Drought Emergencies: Support To Drought Risk Management.	70,000,000	650,000,000	70,000,000	450,000,000	100,000,000	300,000,000	150,000,000	300,000,000	150,000,000	300,000,000
1109112301 Ending Drought Emergencies: Climate-Proofed Infrastructure	70,000,000	650,000,000	70,000,000	450,000,000	100,000,000	300,000,000	150,000,000	300,000,000	150,000,000	300,000,000
1109112700 Water and Sanitation Development Project (WSDP).	80,000,000	5,300,000,000	130,000,000	7,000,000,000	200,000,000	200,000,000	-	-	-	-
1109112701 Water and Sanitation Development Project (WSDP)	80,000,000	5,300,000,000	130,000,000	7,000,000,000	200,000,000	200,000,000	-	-	-	-
1109113300 Nairobi City Regeneration Programme - ESP.	345,000,000	-	450,000,000	-	400,000,000	-	-	-	-	-
1109113301 Nairobi City Regeneration Programme - ESP	345,000,000	-	450,000,000	-	400,000,000	-	-	-	-	-
1109113500 Homa Bay Water Supply Improvement Project.	50,000,000	465,000,000	100,000,000	465,000,000	-	-	-	-	-	-
1109113501 Homa Bay Water Supply Improvement Project	50,000,000	465,000,000	100,000,000	465,000,000	-	-	-	-	-	-
1109114200 Saudi Water Fund for Development.	-	200,000,000	22,000,000	200,000,000	50,000,000	50,000,000	-	-	-	-
1109114201 Saudi Water Fund for Development	-	200,000,000	22,000,000	200,000,000	50,000,000	50,000,000	-	-	-	-
1109114600 Yamo Dam.	125,000,000	-	250,000,000	-	-	-	-	-	-	-
1109114601 Yamo Dam	125,000,000	-	250,000,000	-	-	-	-	-	-	-

**LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1109 Ministry of Water & Sanitation and Irrigation**

HEAD/PROJECT	Kshs											
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024					
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1109114900 Rehabilitation of Water Supplies - Rift Valley Water Services Board.	17,500,000	-	45,000,000	17,500,000	-	-	-	-	-	-	-	-
1109114901 Rehabilitation of Water Supplies - Rift Valley Water Services Board	17,500,000	-	45,000,000	-	-	-	-	-	-	-	-	-
1109115200 Thwake MultiPurpose Water Development Program Phase I.	500,000,000	7,144,000,000	500,000,000	9,123,000,000	1,000,000,000	7,000,000,000	-	3,000,000,000	-	3,000,000,000	-	-
1109115201 Headquarters	500,000,000	7,144,000,000	500,000,000	9,123,000,000	1,000,000,000	7,000,000,000	-	3,000,000,000	-	3,000,000,000	-	-
1109115500 Water for Schools - ESP.	24,000,000	-	300,000,000	-	900,000,000	-	924,000,000	-	-	-	-	-
1109115501 Water for Schools	24,000,000	-	300,000,000	-	900,000,000	-	924,000,000	-	-	-	-	-
1109115600 Improvement of Drinking Water & Sanitation Systems in Mombasa.	300,000,000	491,000,000	300,000,000	1,200,000,000	300,000,000	1,500,000,000	300,000,000	4,000,000,000	-	4,000,000,000	-	-
1109115601 Improvement of Drinking Water & Sanitation Systems in Mombasa	300,000,000	491,000,000	300,000,000	1,200,000,000	300,000,000	1,500,000,000	300,000,000	4,000,000,000	-	4,000,000,000	-	-
1109115700 Angololo Multipurpose Water Resources Development Project.	20,000,000	-	20,000,000	-	75,000,000	-	100,000,000	-	-	-	-	-
1109115701 Angololo Multipurpose Water Resources Development Project	20,000,000	-	20,000,000	-	75,000,000	-	100,000,000	-	-	-	-	-
1109115800 Cross-County Bulk Water & Sanitation Services Improvement Prog - ESP.	488,576,861	-	1,114,000,000	-	1,820,000,000	-	4,000,000,000	-	-	-	-	-
1109115801 Cross-County Bulk Water & Sanitation Services Improvement Prog - ESP	488,576,861	-	1,114,000,000	-	1,820,000,000	-	4,000,000,000	-	-	-	-	-
1109115900 Igembe North Water Supply Project.	25,000,000	-	25,000,000	-	116,000,000	-	100,000,000	-	-	-	-	-
1109115901 Igembe North Water Supply Project	25,000,000	-	25,000,000	-	116,000,000	-	100,000,000	-	-	-	-	-
1109116000 Evaluation of Surface & Groundwater Interaction using Isotope Tech.	7,500,000	-	20,000,000	-	100,000,000	-	100,000,000	-	-	-	-	-
1109116001 Evaluation of Surface & Groundwater Interaction using Isotope Tech	7,500,000	-	20,000,000	-	100,000,000	-	100,000,000	-	-	-	-	-
1109116200 Establish the Aluminum Residues in Drinking Water.	10,000,000	-	20,000,000	-	85,000,000	-	110,000,000	-	-	-	-	-
1109116201 Establish the Aluminum Residues in Drinking Water	10,000,000	-	20,000,000	-	85,000,000	-	110,000,000	-	-	-	-	-
1109116400 Rehabilitation of Water Supplies - Ijara Water Works.	50,000,000	-	50,000,000	-	-	-	-	-	-	-	-	-
1109116401 Rehabilitation of Water Supplies - Ijara Water Works	50,000,000	-	50,000,000	-	-	-	-	-	-	-	-	-
1109117000 Affordable Housing Water Supply - Big Four.	945,186,643	-	750,000,000	-	-	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1109 Ministry of Water & Sanitation and Irrigation

HEAD/PROJECT	Kshs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109117001 Affordable Housing Water Supply - Big Four	945,186,643	-	750,000,000	-	-	-	-	-
1109117100 Universal Health Care - Big Four.	424,944,566	-	557,000,000	-	-	-	-	-
1109117101 MES and Upgrade of Hospitals (L3 & L4) Water Supply	424,944,566	-	557,000,000	-	-	-	-	-
1109117200 Manufacturing - Big Four.	110,000,000	-	150,000,000	-	-	-	-	-
1109117201 Kename Leather Industrial Park Water Supply	75,000,000	-	150,000,000	-	-	-	-	-
1109117500 Food Security - Big Four.	-	-	200,000,000	-	-	-	-	-
1109117501 Meat and Fish Production Water Supply	-	-	200,000,000	-	-	-	-	-
1109118100 Small Holder Irrigation Programme.	20,000,000	200,000,000	20,000,000	150,000,000	20,000,000	20,000,000	40,000,000	-
1109118102 Smallholder Irrigation Programme Mt Kenya Region Phase IV	20,000,000	200,000,000	20,000,000	150,000,000	20,000,000	20,000,000	40,000,000	-
1109118300 Bura Irrigation Scheme.	650,000,000	1,138,598,120	500,000,000	480,000,000	147,000,000	147,000,000	-	-
1109118301 Bura Irrigation Headquarters	650,000,000	1,138,598,120	500,000,000	480,000,000	147,000,000	147,000,000	-	-
1109118400 Land Reclamation (Land Degradation Assessment Program).	-	-	10,000,000	-	90,000,000	90,000,000	185,000,000	-
1109118401 Land Reclamation (Land Degradation Assessment Program)	-	-	10,000,000	-	90,000,000	90,000,000	185,000,000	-
1109118500 Community Based Irrigation Projects - ESP.	509,000,000	-	832,000,000	-	1,937,000,000	1,937,000,000	3,057,000,000	-
1109118501 Community Based Irrigation Projects	509,000,000	-	832,000,000	-	1,937,000,000	1,937,000,000	3,057,000,000	-
1109118600 Galana Kulalu Irrigation development project (10.	202,500,000	-	10,000,000	-	-	-	-	-
1109118601 Galana Kulalu Irrigation development project (10	202,500,000	-	10,000,000	-	-	-	-	-
1109118700 National Expanded Irrigation Programme - ESP.	3,260,000,000	-	3,105,000,000	-	3,245,000,000	3,245,000,000	5,659,000,000	-
1109118701 National expanded irrigation Programme	2,192,392,000	-	3,105,000,000	-	3,245,000,000	3,245,000,000	5,659,000,000	-
1109118800 Mwea Irrigation Development project (Thiba Dam and Irrigation Area).	200,000,000	1,951,000,000	200,000,000	3,101,000,000	1,203,000,000	1,203,000,000	1,748,000,000	600,000,000
1109118801 Mwea Irrigation Development project (Thiba Dam and Irrigation Area)	200,000,000	1,951,000,000	200,000,000	3,101,000,000	1,203,000,000	1,203,000,000	1,748,000,000	600,000,000
1109118900 Rwabura Irrigation Development Project.	30,000,000	630,000,000	5,000,000	126,000,000	-	-	-	-

**LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1109 Ministry of Water & Sanitation and Irrigation**

HEAD/ PROJECT	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1109118901 Rwabura Irrigation Development Project	30,000,000	630,000,000	5,000,000	126,000,000	-	-	-	-
1109119000 National Water Harvesting and Ground Water Exploitation.	202,541,659	-	800,000,000	-	2,200,000,000	-	3,000,000,000	-
1109119001 National Water Harvesting and Ground Water Exploitation	87,541,659	-	800,000,000	-	2,200,000,000	-	3,000,000,000	-
1109119100 Micro Irrigation Programme for Schools.	2,209,800	-	90,000,000	-	200,000,000	-	601,000,000	-
1109119101 Micro Irrigation Programme for Schools	2,209,800	-	90,000,000	-	200,000,000	-	601,000,000	-
1109119200 Turkana Irrigation Development Project.	167,500,000	-	300,000,000	-	560,000,000	-	650,000,000	-
1109119201 Turkana Irrigation Development Project	167,500,000	-	300,000,000	-	560,000,000	-	650,000,000	-
1109119400 Lower Kuja Irrigation Scheme.	125,000,000	-	200,000,000	-	750,000,000	-	1,130,000,000	-
1109119401 Lower Kuja Irrigation Scheme	125,000,000	-	200,000,000	-	750,000,000	-	1,130,000,000	-
1109119500 Lower Sabor Irrigation Project.	10,000,000	-	15,000,000	-	-	-	-	-
1109119501 Lower Sabor Irrigation Project	10,000,000	-	15,000,000	-	-	-	-	-
1109119600 Monitoring and Evaluation of Projects.	19,416,041	-	100,000,000	-	160,000,000	-	110,000,000	-
1109119601 Monitoring and Evaluation of Projects	19,416,041	-	100,000,000	-	160,000,000	-	110,000,000	-
1109119800 Household Irrigation Water Harvesting Project.	978,000,000	-	1,520,000,000	-	2,320,000,000	-	3,037,000,000	-
1109119801 Household Irrigation Water Harvesting Project - HQ	878,000,000	-	1,520,000,000	-	2,320,000,000	-	3,037,000,000	-
1109119900 Drought Resilience in Northern Kenya.	45,000,000	100,000,000	45,000,000	370,000,000	125,000,000	370,000,000	45,000,000	370,000,000
1109119901 Drought Resilience in Northern Kenya	45,000,000	100,000,000	45,000,000	370,000,000	125,000,000	370,000,000	45,000,000	370,000,000
1109120200 Spate Irrigation for Climate Resilience in Samburu, Marsabit & Isiolo.	165,000,000	-	150,000,000	-	300,000,000	-	500,000,000	-
1109120201 Spate Irrigation for Climate Resilience in Samburu, Marsabit & Isiolo	165,000,000	-	150,000,000	-	300,000,000	-	500,000,000	-
1109120300 Water Security and Climate Adaptation in Mandera and Wajir Clusters.	110,000,000	-	150,000,000	-	250,000,000	-	350,000,000	-
1109120301 Water Security and Climate Adaptation in Mandera and Wajir Clusters	110,000,000	-	150,000,000	-	250,000,000	-	350,000,000	-

**LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1109 Ministry of Water & Sanitation and Irrigation**

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109121100 National Advanced Metering Infra for Online Capture of Water Use Dat.	-	50,000,000	-	100,000,000	-	-	-	-
1109121101 National Advanced Metering Infra for Online Capture of Water Use Dat	-	50,000,000	-	100,000,000	-	-	-	-
1109121400 COVID-19 Response Programme.	-	176,000,000	-	100,000,000	-	-	-	-
1109121401 COVID-19 Response Programme	-	176,000,000	-	100,000,000	-	-	-	-
1109121600 Nairobi Inclusive Sanitation Improvement Project.	-	40,000,000	50,000,000	70,000,000	200,000,000	-	200,000,000	-
1109121601 Nairobi Inclusive Sanitation Improvement Project	-	40,000,000	50,000,000	70,000,000	200,000,000	-	200,000,000	-
1109121900 Refurbishment of Maji House.	-	-	100,000,000	-	50,000,000	-	-	-
E1109121901	-	-	100,000,000	-	50,000,000	-	-	-
1109122000 Nairobi Water and Sanitation Project - Athi.	-	-	-	860,000,000	-	-	-	-
1109122001 Nairobi Water and Sanitation Project - Athi	-	-	-	860,000,000	-	-	-	-
TOTAL FOR VOTE D1109 Ministry of Water & Sanitation and Irrigation	24,208,700,000	48,955,606,416	20,810,000,000	51,073,000,000	26,818,000,000	34,534,000,000	32,644,000,000	18,284,000,000

**LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1112 Ministry of Lands and Physical Planning**

HEAD/ PROJECT	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1112100300 Processing and Registration of Title deeds.	1,561,000,000	-	1,450,000,000	-	1,570,000,000	-	1,820,000,000	-
1112100301 Processing and Registration of Title deeds	1,561,000,000	-	1,450,000,000	-	1,570,000,000	-	1,820,000,000	-
1112100400 Construction of Land registries.	190,000,000	-	105,000,000	-	195,000,000	-	220,000,000	-
1112100402 Ngong Land Registry	-	-	40,000,000	-	-	-	-	-
1112100403 Kwaile Land Registry	-	-	65,000,000	-	-	-	-	-
1112100500 Renovation of Land Offices.	30,000,000	-	10,000,000	-	30,000,000	-	35,000,000	-
1112100501 Renovation of Land Offices	30,000,000	-	10,000,000	-	30,000,000	-	35,000,000	-
1112100600 Digitization of Land registries.	1,020,000,000	-	622,300,000	-	660,000,000	-	770,000,000	-
1112100601 Digitization of Land registries	1,020,000,000	-	622,300,000	-	660,000,000	-	770,000,000	-
1112100800 Development of Geo- Spatial Data.	45,000,000	-	15,000,000	-	45,000,000	-	50,000,000	-
1112100801 Development of Geo- Spatial Data	45,000,000	-	15,000,000	-	45,000,000	-	50,000,000	-
1112100900 Infrastructure Improvement in Kenya Institute of Survey and Mapping.	13,000,000	-	25,000,000	-	25,000,000	-	27,000,000	-
1112100901 Infrastructure Improvement in Kenya Institute of Survey and Mapping	13,000,000	-	25,000,000	-	25,000,000	-	27,000,000	-
1112101000 National Physical Planning.	90,000,000	-	60,000,000	-	90,000,000	-	100,000,000	-
1112101001 National Physical Planning	90,000,000	-	60,000,000	-	90,000,000	-	100,000,000	-
1112101100 Settlement of the Landless.	480,000,000	-	49,000,000	-	170,000,000	-	190,000,000	-
1112101101 Settlement of the Landless	480,000,000	-	49,000,000	-	170,000,000	-	190,000,000	-
1112101200 National Land Value Index.	54,000,000	-	30,400,000	-	30,700,000	-	35,000,000	-
1112101201 National Land Value Index	54,000,000	-	30,400,000	-	30,700,000	-	35,000,000	-
1112101300 Geo Referencing of Land Parcels.	81,000,000	-	45,000,000	-	80,000,000	-	90,000,000	-
1112101301 Geo Referencing of Land Parcels	81,000,000	-	45,000,000	-	80,000,000	-	90,000,000	-
		140						

Kshs

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1112 Ministry of Lands and Physical Planning

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
TOTAL FOR VOTE D1112 Ministry of Lands and Physical Planning	3,599,000,000	-	2,411,700,000	-	2,930,700,000	-	3,381,000,000	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1122 State Department for Information Communication Technology & Innovation

HEAD/ PROJECT	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1122100100 Maintenance & Rehabilitation of Last Mile County Connectivity Network.	57,600,000	383,000,000	80,000,000	383,000,000	100,000,000	383,000,000	800,000,000	-
1122100101 Headquarters	57,600,000	383,000,000	80,000,000	383,000,000	100,000,000	383,000,000	800,000,000	-
1122100300 Installation and Commissioning of Eldoret -Nadapal Fibre Optic Cable.	-	400,000,000	100,000,000	1,000,000,000	100,000,000	484,000,000	200,000,000	532,000,000
1122100301 Installation and Commissioning of Eldoret - Nadapal Fibre Optic Cable	-	400,000,000	100,000,000	1,000,000,000	100,000,000	484,000,000	200,000,000	532,000,000
1122100400 Maintenance & Rehabilitation of NOFBI II Cable.	383,585,886	350,000,000	702,000,000	-	940,000,000	-	1,200,000,000	-
1122100401 Maintenance & Rehabilitation of NOFBI II Cable	383,585,886	350,000,000	702,000,000	-	940,000,000	-	1,200,000,000	-
1122100500 Maintenance & Rehabilitation of NOFBI II Expansion Cable.	634,000,000	2,100,000,000	104,000,000	450,000,000	300,000,000	450,000,000	520,000,000	450,000,000
1122100501 Maintenance & Rehabilitation of NOFBI II Expansion Cable	634,000,000	2,100,000,000	104,000,000	450,000,000	300,000,000	450,000,000	520,000,000	450,000,000
1122100600 Government Shared Services.	820,000,000	-	1,139,000,000	-	1,120,000,000	-	3,792,000,000	-
1122100601 Government Shared Services - Headquarters	300,000,000	-	519,000,000	-	600,000,000	-	2,592,000,000	-
1122100602 ICT Shared Services	520,000,000	-	520,000,000	-	520,000,000	-	1,200,000,000	-
1122100603 Afri-Cities Summit.	-	-	100,000,000	-	-	-	-	-
1122100700 Construction of Konza Complex Phase I B.	200,000,000	-	400,000,000	-	400,000,000	-	470,000,000	-
1122100701 Construction of Konza Complex Phase I B	200,000,000	-	400,000,000	-	400,000,000	-	470,000,000	-
1122100800 Supervision of Streetscape & Waste Water Reclamation Facilities.	125,000,000	-	125,200,000	-	150,000,000	-	78,000,000	-
1122100801 Supervision of Streetscape & Waste Water Reclamation Facilities	125,000,000	-	125,200,000	-	150,000,000	-	78,000,000	-
1122100900 Konza Technopolis Masterplan Consultancy - MDP2.	163,500,000	-	200,000,000	-	200,000,000	-	600,000,000	-
1122100901 Konza Technopolis Masterplan Consultancy - MDP2	163,500,000	-	200,000,000	-	200,000,000	-	600,000,000	-
1122101000 Digital Literacy Programme.	364,500,000	-	670,000,000	-	500,000,000	-	1,000,000,000	-
1122101001 Digital Literacy Programme - Headquarters	364,500,000	-	670,000,000	-	500,000,000	-	1,000,000,000	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1122 State Department for Information Communication Technology & Innovation

HEAD/PROJECT	Kshs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1122101200 Constituency Innovation Hub.								
1122101201 Constituency Innovation Hub	37,000,000	-	95,000,000	-	100,000,000	-	290,000,000	-
	37,000,000	-	95,000,000	-	100,000,000	-	290,000,000	-
1122101400 Horizontal Infrastructure Phase I - EPCF.								
1122101401 Horizontal Infrastructure Phase I - EPCF	-	8,000,000,000	-	12,000,000,000	100,000,000	6,834,000,000	181,000,000	-
	-	8,000,000,000	-	12,000,000,000	100,000,000	6,834,000,000	181,000,000	-
1122101800 Konza data Center & Smart City Facilities.								
1122101801 Konza data Center & Smart City Facilities	100,000,000	5,000,000,000	200,000,000	5,000,000,000	119,700,000	1,409,000,000	400,000,000	500,000,000
	100,000,000	5,000,000,000	200,000,000	5,000,000,000	119,700,000	1,409,000,000	400,000,000	500,000,000
1122101900 Connectivity to Big 4 Projects.								
1122101901 Connectivity to Health Facilities	863,816,626	-	604,400,000	-	2,088,000,000	-	-	-
	387,290,271	-	409,300,000	-	400,000,000	-	-	-
1122101902 Connectivity to Special Economic Zone Textile Park - Naivasha	2,000,000	-	2,000,000	-	100,000,000	-	-	-
1122101903 Connectivity to Leather Industrial Park - Kename	1,910,000	-	2,000,000	-	87,500,000	-	-	-
1122101904 Connectivity to Dongo Kundu Special Economic Zone	2,000,000	-	1,900,000	-	100,000,000	-	-	-
1122101905 Connectivity to Konza Data Centre & Smart City	470,616,355	-	189,200,000	-	1,400,500,000	-	-	-
1122102000 Horn of Africa Gateway Development Project.								
1122102001 Horn of Africa Gateway Development Project	-	90,000,000	50,000,000	525,000,000	90,000,000	1,457,000,000	235,000,000	1,000,000,000
	-	90,000,000	50,000,000	525,000,000	90,000,000	1,457,000,000	235,000,000	1,000,000,000
TOTAL FOR VOTE D1122 State Department for Information Communication Technology & Innovation	3,756,102,512	16,323,000,000	4,469,600,000	19,358,000,000	6,307,700,000	11,017,000,000	9,766,000,000	2,482,000,000

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
NOTE D 1123 State Department for Broadcasting & Telecommunications

HEAD/ PROJECT	Kshs									
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024			
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1123100100 450 bed capacity five storey building - KIMC.	34,500,000	-	34,500,000	-	-	-	-	-	-	-
1123100101 450 bed capacity five storey building - KIMC	34,500,000	-	34,500,000	-	-	-	-	-	-	-
1123100300 KBC Analogue to Digital TV Migration.	136,500,000	-	133,500,000	-	34,500,000	-	-	-	-	-
1123100301 KBC Analogue to Digital TV Migration	136,500,000	-	133,500,000	-	34,500,000	-	-	-	-	-
1123100400 KBC Rollout of Studio Mashinani.	28,500,000	-	67,000,000	-	156,900,000	-	156,000,000	-	156,000,000	-
1123100401 KBC Rollout of Studio Mashinani	28,500,000	-	67,000,000	-	156,900,000	-	156,000,000	-	156,000,000	-
1123100500 Modernization of KNA National Desk and Press Centre.	38,425,000	-	70,900,000	-	100,000,000	-	296,000,000	-	296,000,000	-
1123100501 Modernization of KNA National Desk and Press Centre - Headquarters	38,425,000	-	70,900,000	-	100,000,000	-	296,000,000	-	296,000,000	-
1123100700 KIMIC Eldoret Campus.	-	-	40,000,000	-	40,000,000	-	310,000,000	-	310,000,000	-
1123100701 Construction of Classrooms	-	-	40,000,000	-	40,000,000	-	310,000,000	-	310,000,000	-
1123100800 Establishment of Kenya Film School.	19,830,000	-	50,000,000	-	50,000,000	-	101,000,000	-	101,000,000	-
1123100801 Establishment of Kenya Film School	19,830,000	-	50,000,000	-	50,000,000	-	101,000,000	-	101,000,000	-
1123100900 Acquisition and Refurbishment of Cinema Theatre.	17,000,000	-	40,000,000	-	50,000,000	-	307,000,000	-	307,000,000	-
E1123100901	17,000,000	-	40,000,000	-	50,000,000	-	307,000,000	-	307,000,000	-
1123101000 Film Location Mapping.	7,500,000	-	15,000,000	-	20,000,000	-	23,000,000	-	23,000,000	-
1123101001 Film Location Mapping	7,500,000	-	15,000,000	-	20,000,000	-	23,000,000	-	23,000,000	-
TOTAL FOR VOTE D1123 State Department for Broadcasting & Telecommunications	282,255,000	-	450,900,000	-	601,400,000	-	1,693,000,000	-	1,693,000,000	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1132 State Department for Sports

HEAD/ PROJECT	Kshs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1132100100 Kenya Academy of Sports.	77,785,000	-	54,550,000	-	80,000,000	-	-	-
1132100101 Kenya Academy of Sports	77,785,000	-	54,550,000	-	80,000,000	-	-	-
1132100500 Refurbishment of Seven Regional Stadia.	-	-	90,000,000	-	134,000,000	-	304,500,000	-
1132100505 Kamariya Stadium	-	-	90,000,000	-	116,247,670	-	-	-
1132101100 Sports, Arts and Social Development Fund.	3,215,112,210	-	15,000,000,000	-	15,750,000,000	-	16,000,000,000	-
1132101101 Sports, Arts and Social Development Fund	3,215,112,210	-	15,000,000,000	-	15,750,000,000	-	16,000,000,000	-
TOTAL FOR VOTE D1132 State Department for Sports	3,292,897,210	-	15,144,550,000	-	15,964,000,000	-	16,304,500,000	-

**LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1134 State Department for Culture and Heritage**

HEAD/PROJECT	Kshs									
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024			
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1134100600 Refurbishment of Archives offices.										
1134100601 Refurbishment of Archives offices	-	-	24,500,000	-	-	-	-	-	-	-
1134101200 Installation of the Library Information Management System (LIMS).										
1134101201 Installation of the Library Information Management System (LIMS)	17,065,560	-	11,000,000	-	15,400,000	-	53,900,000	-	-	-
1134101900 Infrastructure Upgrade at Institute of Primate Research.										
1134101901 Infrastructure Upgrade at Institute of Primate Research	10,000,000	-	19,100,000	-	30,400,000	-	-	-	-	-
TOTAL FOR VOTE D1134 State Department for Culture and Heritage	32,365,560	-	54,600,000	-	80,800,000	-	114,950,000	-	-	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1152 Ministry of Energy

HEAD/ PROJECT	K.shs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1152100200 Nanyuki-Isiolo-Meru.	100,000,000	-	340,000,000	-	-	-	-	-
1152100201 Headquarters	100,000,000	-	340,000,000	-	-	-	-	-
1152100300 SoudiHomabay Ndiwa Awendo Electrification Project.	-	265,000,000	300,000,000	364,000,000	-	-	-	-
1152100301 Headquarters	-	265,000,000	300,000,000	364,000,000	-	-	-	-
1152100500 Bogoria Silali Geothermal Project.	370,000,000	1,500,000,000	1,200,000,000	1,398,000,000	1,843,000,000	1,763,000,000	2,821,000,000	12,031,000,000
1152100501 Headquarters	370,000,000	1,500,000,000	1,200,000,000	1,398,000,000	1,843,000,000	1,763,000,000	2,821,000,000	12,031,000,000
1152100800 Olkaria I and IV.	-	7,540,000,000	-	2,000,000,000	-	1,000,000,000	-	1,999,000,000
1152100801 Headquarters	-	7,540,000,000	-	2,000,000,000	-	1,000,000,000	-	1,999,000,000
1152101300 Olkaria Lessos Kisumu Power Lines Construction Project.	1,600,000,000	4,967,559,158	961,000,000	-	-	-	-	-
1152101301 Headquarters	1,600,000,000	4,967,559,158	961,000,000	-	-	-	-	-
1152101400 Turkwell- Ortum- Kitale.	-	568,204,897	407,000,000	-	400,000,000	-	-	-
1152101401 Headquarters	-	568,204,897	407,000,000	-	400,000,000	-	-	-
1152101800 Eastern Electricity Highway Project (Ethiopia- Kenya Interconnector).	372,000,000	7,824,000,000	-	7,222,000,000	-	2,000,000,000	-	4,000,000,000
1152101801 Headquarters	372,000,000	7,824,000,000	-	7,222,000,000	-	2,000,000,000	-	4,000,000,000
1152102100 Nairobi Ring Energy Project.	-	3,100,000,000	-	1,387,000,000	-	3,000,000,000	-	-
1152102101 Headquarters	-	3,100,000,000	-	1,387,000,000	-	3,000,000,000	-	-
1152102200 Menengai Geothermal Development Project.	2,140,000,000	9,700,000	1,500,000,000	140,000,000	1,900,000,000	1,900,000,000	3,144,000,000	-
1152102201 Headquarters	2,140,000,000	9,700,000	1,500,000,000	140,000,000	1,900,000,000	1,900,000,000	3,144,000,000	-
1152102400 Interconnection Project of Electric Grids of Nile Equatorial lakes C.	500,000,000	-	205,000,000	-	200,000,000	-	-	-
1152102401 Headquarters	500,000,000	-	205,000,000	-	200,000,000	-	-	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1152 Ministry of Energy

HEAD/ PROJECT	Kshs											
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024					
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1152102700 Last Mile Electricity Connectivity.	802,710,000	5,500,000,000	1,400,000,000	5,068,000,000	500,000,000	11,552,000,000	2,683,000,000	10,847,000,000				
1152102701 Headquarters	802,710,000	5,500,000,000	1,400,000,000	5,068,000,000	500,000,000	11,552,000,000	2,683,000,000	10,847,000,000				
1152103100 Multi-National Kenya-TZ Power Interconnection Project.	150,000,000	519,000,000	441,000,000	507,000,000	-	-	-	-				
1152103101 Kenya Component - Headquarters	150,000,000	519,000,000	441,000,000	507,000,000	-	-	-	-				
1152103200 Kenya Electricity Modernization Project.	15,000,000	5,128,000,000	10,000,000	5,711,000,000	-	-	-	-				
1152103201 Kenya Electricity Modernization Project - HQ	15,000,000	5,128,000,000	10,000,000	5,711,000,000	-	-	-	-				
1152103202 Kenya Power and Lighting Company	-	4,614,000,000	-	5,000,000,000	-	-	-	-				
1152103203 Rural Electrification Agency (REA)	-	350,000,000	-	621,000,000	-	-	-	-				
1152103500 Street-lighting.	205,000,000	-	100,000,000	-	300,000,000	-	3,000,000,000	-				
1152103501 Street-lighting	205,000,000	-	100,000,000	-	300,000,000	-	3,000,000,000	-				
1152103600 Connectivity Subsidy.	785,000,000	-	100,000,000	-	629,000,000	-	1,329,000,000	-				
1152103601 Connectivity Subsidy	785,000,000	-	100,000,000	-	629,000,000	-	1,329,000,000	-				
1152103700 Mariakani Substation.	-	1,458,392,320	-	1,064,000,000	-	-	-	-				
1152103701 Mariakani Substation	-	1,458,392,320	-	1,064,000,000	-	-	-	-				
1152103800 Rabai - Malindi-Garsen - Lamu.	-	-	40,000,000	-	-	-	-	-				
1152103801 Rabai - Malindi-Garsen - Lamu	-	-	40,000,000	-	-	-	-	-				
1152103900 Power Transmission System Improvement project.	135,000,000	-	160,000,000	-	-	-	-	-				
1152103901 Power Transmission System Improvement project	135,000,000	-	160,000,000	-	-	-	-	-				
1152104400 Electrification of Public Facilities.	4,238,000,000	3,320,457,171	4,236,000,000	1,490,000,000	4,688,000,000	-	11,745,000,000	-				
1152104401 Electrification of Public Facilities	4,238,000,000	3,320,457,171	4,236,000,000	1,490,000,000	4,688,000,000	-	11,745,000,000	-				
1152104600 Solar Maintenance Programme.	65,000,000	-	75,000,000	-	155,000,000	-	150,000,000	-				
1152104601 Solar Maintenance Programme	65,000,000	-	75,000,000	-	155,000,000	-	150,000,000	-				

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1152 Ministry of Energy

HEAD/PROJECT	K.shs									
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024			
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1152104800 Olkaria V (Geothermal).	-	719,000,000	-	300,000,000	-	2,199,000,000	-	2,259,000,000	-	2,259,000,000
1152104801 Olkaria V (Geothermal)	-	719,000,000	-	300,000,000	-	2,199,000,000	-	2,259,000,000	-	2,259,000,000
1152105100 Nuclear Power Plant Siting.	100,000,000	-	100,000,000	-	250,000,000	-	200,000,000	-	200,000,000	-
1152105101 Nuclear Power Plant Siting	100,000,000	-	100,000,000	-	250,000,000	-	200,000,000	-	200,000,000	-
1152105200 Strategic Environmental Assessment.	100,000,000	-	115,000,000	-	115,000,000	-	120,000,000	-	120,000,000	-
1152105201 Strategic Environmental Assessment	100,000,000	-	115,000,000	-	115,000,000	-	120,000,000	-	120,000,000	-
1152105400 Hydro dams Water catchment re-afforestation.	50,000,000	-	72,000,000	-	80,000,000	-	100,000,000	-	100,000,000	-
1152105401 Hydro dams Water catchment re-afforestation	50,000,000	-	72,000,000	-	80,000,000	-	100,000,000	-	100,000,000	-
1152105500 Solar PV installation on Institutions and or community boreholes in .	84,000,000	-	80,000,000	-	80,000,000	-	114,000,000	-	114,000,000	-
1152105501 Solar PV installation on Institutions and or community boreholes in	84,000,000	-	80,000,000	-	80,000,000	-	114,000,000	-	114,000,000	-
1152105600 Development of Community Small Hydro Power projects.	10,000,000	-	20,000,000	-	40,000,000	-	40,000,000	-	40,000,000	-
1152105601 Development of Community Small Hydro Power projects	10,000,000	-	20,000,000	-	40,000,000	-	40,000,000	-	40,000,000	-
1152105800 Installation of wind masts & data loggers and rehabilitation of pre.	40,000,000	-	30,000,000	-	40,000,000	-	40,000,000	-	40,000,000	-
1152105801 Installation of wind masts & data loggers and rehabilitation of pre	40,000,000	-	30,000,000	-	40,000,000	-	40,000,000	-	40,000,000	-
1152105900 Energy Efficiency Programme (Investment Grade Audits.	35,000,000	-	35,000,000	-	35,000,000	-	35,000,000	-	35,000,000	-
1152105901 Energy Efficiency Programme (Investment Grade Audits	35,000,000	-	35,000,000	-	35,000,000	-	35,000,000	-	35,000,000	-
1152106000 Construction of institutional biogas plants.	20,000,000	-	20,000,000	-	30,000,000	-	40,000,000	-	40,000,000	-
1152106001 Construction of institutional biogas plants	20,000,000	-	20,000,000	-	30,000,000	-	40,000,000	-	40,000,000	-
1152106100 Pilot programme on Domestic household biogas digesters (upscaling b.	92,000,000	-	70,000,000	-	70,000,000	-	135,000,000	-	135,000,000	-
1152106101 Pilot programme on Domestic household biogas digesters (upscaling b	92,000,000	-	70,000,000	-	70,000,000	-	135,000,000	-	135,000,000	-
1152106200 Expansion of Energy centres .	155,000,000	-	104,000,000	-	102,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1152 Ministry of Energy

HEAD/ PROJECT	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1152106201 Expansion of Energy centres	155,000,000	-	104,000,000	-	102,000,000	-	-	-
1152106300 Biofuel value chain development.	15,000,000	-	7,000,000	-	15,000,000	-	5,000,000	-
1152106301 Biofuel value chain development	15,000,000	-	7,000,000	-	15,000,000	-	5,000,000	-
1152106400 Energy Efficient Charcoal Kilns Development.	10,000,000	-	10,000,000	-	15,000,000	-	5,000,000	-
1152106401 Energy Efficient Charcoal Kilns Development	10,000,000	-	10,000,000	-	15,000,000	-	5,000,000	-
1152106500 Geothermal Projects.	259,000,000	-	274,000,000	-	459,000,000	-	381,000,000	-
1152106501 Geothermal Exploration and Development	174,000,000	-	174,000,000	-	209,000,000	-	164,000,000	-
1152106503 Coal Exploration and Development	85,000,000	-	100,000,000	-	250,000,000	-	217,000,000	-
1152106900 Installation of Transformers in Constituencies.	550,000,000	-	598,000,000	-	1,200,000,000	-	-	-
1152106901 Installation of Transformers in Constituencies	550,000,000	-	598,000,000	-	1,200,000,000	-	-	-
E1152107100 Nairobi City Centre E.H.V & 66KV Network Upgrade & Reinforcement.	-	-	-	-	-	-	-	5,000,000,000
E1152107101 Nairobi City Centre E.H.V & 66KV Network Upgrade & Reinforcement	-	-	-	-	-	-	-	5,000,000,000
1152107200 Retrofitting of Mini Grids.	-	441,000,000	-	1,800,000,000	-	564,000,000	-	-
1152107201 Retrofitting of Mini Grids	-	441,000,000	-	1,800,000,000	-	564,000,000	-	-
1152107300 Sustainable Energy For All	-	89,100,000	-	184,000,000	-	157,000,000	-	-
1152107301 Sustainable Energy For All	-	89,100,000	-	184,000,000	-	157,000,000	-	-
1152107500 Resource Development for Nuclear Programme.	100,000,000	-	110,000,000	-	200,000,000	-	200,000,000	-
1152107501 Resource Development for Nuclear Programme	100,000,000	-	110,000,000	-	200,000,000	-	200,000,000	-
1152107600 Nuclear Fuel Resources Exploration & Development.	140,000,000	-	150,000,000	-	80,000,000	-	176,000,000	-
1152107601 Nuclear Fuel Resources Exploration & Development	140,000,000	-	150,000,000	-	80,000,000	-	176,000,000	-
1152107800 Kenya Power Distribution System Modernization & Strengthening Project	100,000,000	3,000,000,000	21,000,000	1,000,000,000	-	1,900,000,000	-	1,100,000,000
1152107801 Kenya Power Distribution System Modernization & Strengthening Project	100,000,000	3,000,000,000	21,000,000	1,000,000,000	-	1,900,000,000	-	1,100,000,000

K Shs

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1152 Ministry of Energy

HEAD/ PROJECT	K.shs									
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024			
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1152107900 Kenya Power Transmission Expansion Project.	500,000,000	1,659,000,000	100,000,000	2,500,000,000	200,000,000	2,252,000,000	-	-	-	1,323,000,000
1152107901 Kenya Power Transmission Expansion Project	500,000,000	1,659,000,000	100,000,000	2,500,000,000	200,000,000	2,252,000,000	-	-	-	1,323,000,000
1152108000 Kenya Off-Grid Solar Access Project for Underserved Counties (KOSAP).	-	1,300,000,000	-	5,400,000,000	-	6,706,000,000	-	-	-	-
1152108001 K-OSAP State Department of Energy	-	1,000,000,000	-	2,000,000,000	-	2,406,000,000	-	-	-	-
1152108002 K-OSAP Kenya Power and Lighting Company (KPLC)	-	150,000,000	-	2,000,000,000	-	2,350,000,000	-	-	-	-
1152108003 K-OSAP Rural Electrification Authority (REA)	-	150,000,000	-	1,400,000,000	-	1,950,000,000	-	-	-	-
1152108100 220KV Kamburu - Embu - Thika Transmission Line.	150,000,000	3,473,000,000	100,000,000	1,000,000,000	796,000,000	3,000,000,000	-	-	-	1,000,000,000
1152108101 220KV Kamburu - Embu - Thika Transmission Line	150,000,000	3,473,000,000	100,000,000	1,000,000,000	796,000,000	3,000,000,000	-	-	-	1,000,000,000
1152108300 Nuclear Policy and Legislation.	130,000,000	-	100,000,000	-	200,000,000	-	-	-	300,000,000	-
1152108301 Nuclear Policy and Legislation	130,000,000	-	100,000,000	-	200,000,000	-	-	-	300,000,000	-
1152108400 Monitoring and Evaluation of Energy Projects.	95,000,000	-	100,000,000	-	108,000,000	-	-	-	100,000,000	-
1152108401 Monitoring and Evaluation of Energy Projects	95,000,000	-	100,000,000	-	108,000,000	-	-	-	100,000,000	-
1152108500 Refurbishment of Kawi House.	25,000,000	-	30,000,000	-	-	-	-	-	-	-
1152108501 Refurbishment of Kawi House	25,000,000	-	30,000,000	-	-	-	-	-	-	-
1152108700 Rabai - Kilifi Transmission Line.	-	400,000,000	230,000,000	800,000,000	400,000,000	881,000,000	-	-	150,000,000	-
1152108701 Rabai - Kilifi Transmission Line	-	400,000,000	230,000,000	800,000,000	400,000,000	881,000,000	-	-	150,000,000	-
1152108800 Electrification of Healthcare Facilities in Counties.	96,000,000	-	200,000,000	-	-	-	-	-	-	-
1152108801 Isiolo County	96,000,000	-	200,000,000	-	-	-	-	-	-	-
1152108900 Electrification of Level 4 & Level 3 Hospitals.	335,000,000	-	380,000,000	-	233,000,000	-	-	-	-	-
1152108901 Electrification of Level 4 & Level 3 Hospitals	335,000,000	-	380,000,000	-	233,000,000	-	-	-	-	-
1152109000 Electrification of Economic Zones.	464,000,000	500,000,000	842,000,000	2,159,000,000	994,000,000	2,261,000,000	-	-	-	-
1152109001 Naivasha Industrial Park	464,000,000	-	402,000,000	-	294,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1152 Ministry of Energy

HEAD/ PROJECT	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1152109002 Konza Technopolis Complex	-	-	390,000,000	-	350,000,000	-	-	-
1152109003 Dongo Kundu SEZ	-	500,000,000	50,000,000	2,159,000,000	350,000,000	2,261,000,000	-	-
1152109100 Electrification of Food Processing Plants.	-	-	100,000,000	-	244,000,000	-	-	-
1152109101 Electrification of Food Processing Plants - HQ	-	-	100,000,000	-	244,000,000	-	-	-
1152109200 Electrification of Government Housing Schemes.	-	-	490,000,000	-	479,000,000	-	-	-
1152109201 Starehe Housing Scheme	-	-	20,000,000	-	-	-	-	-
1152109202 Shauri Moyo Housing Scheme	-	-	30,000,000	-	-	-	-	-
1152109203 Ruai Housing Scheme	-	-	250,000,000	-	243,000,000	-	-	-
1152109204 Kibera Housing Scheme	-	-	29,000,000	-	-	-	-	-
1152109205 Marguni Housing Scheme	-	-	4,000,000	-	-	-	-	-
1152109206 East Africa Portland	-	-	157,000,000	-	236,000,000	-	-	-
1152109300 East Africa Skills for Transformation & Regional Integration Project.	-	-	200,000,000	414,000,000	-	25,000,000	-	20,000,000
1152109301 East Africa Skills for Transformation & Regional Integration Project	-	-	200,000,000	414,000,000	-	25,000,000	-	20,000,000
1152109400 Gilgil-Thika Konza 400 KV Transmission Line.	-	-	250,000,000	-	476,600,000	3,266,000,000	650,000,000	4,362,000,000
1152109401 Gilgil-Thika Konza 400 KV Transmission Line	-	-	250,000,000	-	476,600,000	3,266,000,000	650,000,000	4,362,000,000
1152109500 Loiyangalani-Marsabit 400 KV Transmission Line.	-	-	188,000,000	2,300,000,000	473,000,000	3,922,000,000	469,000,000	2,038,000,000
1152109501 Loiyangalani-Marsabit 400 KV Transmission Line	1,772,300,000	1,600,000,000	188,000,000	2,300,000,000	473,000,000	3,922,000,000	469,000,000	2,038,000,000
1152109600 Ol Karia I Units 1.2,3 Geothermal Power Plant Rehabilitation Project.	-	-	-	2,487,000,000	-	5,559,000,000	-	3,072,000,000
1152109601 Ol Karia I Units 1.2,3 Geothermal Power Plant Rehabilitation Project	-	-	-	2,487,000,000	-	5,559,000,000	-	3,072,000,000
1152109700 Rural Electrification Schemes.	-	-	1,000,000,000	-	1,000,000,000	-	4,000,000,000	-
1152109701 Rural Electrification Schemes	5,000,000,000	-	1,000,000,000	-	1,000,000,000	-	4,000,000,000	-
1152110300 220kV Marsabit - Isiolo Transmission Line.	-	-	312,000,000	-	-	3,800,000,000	-	5,000,000,000
	-	152	-	-	-	-	-	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1152 Ministry of Energy

HEAD/ PROJECT	K.shs									
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024			
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1152110301 220kV Marsabit - Isiolo Transmission Line	-	-	312,000,000	-	-	3,800,000,000	-	-	5,000,000,000	-
1152110400 National System Control Centre & Makindu SS.	-	-	76,000,000	3,258,000,000	-	4,037,000,000	-	-	1,036,000,000	-
1152110401 National System Control Centre & Makindu SS	-	-	76,000,000	3,258,000,000	-	4,037,000,000	-	-	1,036,000,000	-
1152111100 Kenya Green Hydrogen Development.	-	-	5,000,000	-	20,000,000	-	-	25,000,000	-	-
1152111101 Kenya Green Hydrogen Development	-	-	5,000,000	-	20,000,000	-	-	25,000,000	-	-
TOTAL FOR VOTE D1152 Ministry of Energy	22,642,010,000	56,487,413,546	17,794,000,000	50,953,000,000	19,699,600,000	64,344,000,000	32,435,000,000	55,087,000,000		

**LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1162 State Department for Livestock.**

HEAD/ PROJECT	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1162100100 Regional Pastoral Livelihood Resilience project.								
1162100101 Headquarters	30,000,000	1,207,000,000	30,000,000	458,100,000	-	-	-	-
	30,000,000	1,207,000,000	30,000,000	458,100,000	-	-	-	-
1162100500 Livestock Value Chain Support Project.								
1162100501 Livestock Value Chain Support Project	15,000,000	170,000,000	33,000,000	130,000,000	232,000,000	896,048,398	200,000,000	1,824,000,000
	15,000,000	170,000,000	33,000,000	130,000,000	232,000,000	896,048,398	200,000,000	1,824,000,000
1162100600 Kenya Livestock Insurance Scheme.								
1162100601 Kenya Livestock Insurance Scheme	102,171,400	-	249,000,000	-	250,000,000	-	163,000,000	-
	102,171,400	-	249,000,000	-	250,000,000	-	163,000,000	-
1162100700 Disease Free Zones Program.								
1162100701 Disease Free Zones Program	-	-	131,408,081	-	-	-	-	-
	-	-	131,408,081	-	-	-	-	-
1162101200 Modernize Foot & Mouth Disease Laboratory for GMP standards-KEVEVAPI.								
1162101201 Modernize Foot & Mouth Disease Laboratory for GMP standards-KEVEVAPI	45,000,000	-	60,000,000	-	163,000,000	-	180,000,000	-
	45,000,000	-	60,000,000	-	163,000,000	-	180,000,000	-
1162101400 Modernization of Kiboko Zoological and Efficacy Trial Centre.								
1162101401 Modernization of Kiboko Zoological and Efficacy Trial Centre	1,656,633	-	35,000,000	-	30,000,000	-	15,500,000	-
	1,656,633	-	35,000,000	-	30,000,000	-	15,500,000	-
1162101600 Construction & equipping the Bio-safety Level 3 Laboratory at Kabete.								
1162101601 Construction & equipping the Bio-safety Level 3 Laboratory at Kabete	31,403,779	-	80,000,000	-	75,000,000	-	100,000,000	-
	31,403,779	-	80,000,000	-	75,000,000	-	100,000,000	-
1162101700 Construction of learning facilities at AHITI Nyahururu.								
1162101701 Construction of learning facilities at AHITI Nyahururu	10,000,000	-	55,000,000	-	55,000,000	-	-	-
	10,000,000	-	55,000,000	-	55,000,000	-	-	-
1162101800 Construction and refurbishment of Infrastructure at AHITI Kabete.								
1162101801 Construction and refurbishment of Infrastructure at AHITI Kabete	10,000,000	-	45,000,000	-	43,000,000	-	-	-
	10,000,000	-	45,000,000	-	43,000,000	-	-	-
1162101900 Construction and refurbishment of Infrastructure -AHITI Ndongba.								
1162101901 Construction and refurbishment of Infrastructure -AHITI Ndongba	10,000,000	-	45,000,000	-	40,000,000	-	-	-
	10,000,000	-	45,000,000	-	40,000,000	-	-	-

**LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1162 State Department for Livestock.**

HEAD/ PROJECT	Kshs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1162102000 Construct & refurbish facilities -Meat Training Institute Athi River.	5,000,000	-	27,000,000	-	-	-	-	-
1162102001 Construct & refurbish facilities -Meat Training Institute Athi River	5,000,000	-	27,000,000	-	-	-	-	-
1162102200 Construction and refurbishment at Dairy Training Institute- Naivasha.	10,500,000	-	35,000,000	-	91,000,000	-	37,300,000	-
1162102201 Construction and refurbishment at Dairy Training Institute- Naivasha	10,500,000	-	35,000,000	-	91,000,000	-	37,300,000	-
1162102300 Construct & Refurbish- Regional Pastoral Training Centre- Narok.	-	-	20,000,000	-	19,500,000	-	-	-
1162102301 Construct & Refurbish- Regional Pastoral Training Centre- Narok	-	-	20,000,000	-	19,500,000	-	-	-
1162102400 Farm Development - Sheep and Goats Breeding Farms.	50,000,000	-	60,000,000	-	46,000,000	-	15,000,000	-
1162102401 Farm Development - Sheep and Goats Breeding Farms	50,000,000	-	60,000,000	-	46,000,000	-	15,000,000	-
1162102500 Farm Development - Livestock Breeding research farms.	20,000,000	-	40,000,000	-	14,000,000	-	-	-
1162102501 Farm Development - Livestock Breeding research farms	20,000,000	-	40,000,000	-	14,000,000	-	-	-
1162102700 Bee health Project - Vector Regulatory and Zoological Services.	8,285,731	-	20,000,000	-	20,000,000	-	14,300,000	-
1162102701 Bee health Project - Vector Regulatory and Zoological Services	8,285,731	-	20,000,000	-	20,000,000	-	14,300,000	-
1162102800 Construct & Refurbish-Foot & Mouth Disease National Reference Lab.	10,532,000	-	30,591,919	-	25,000,000	-	-	-
1162102801 Construct & Refurbish-Foot & Mouth Disease National Reference Lab	10,532,000	-	30,591,919	-	25,000,000	-	-	-
1162102900 Construct & Refurbish-Regional Veterinary Investigation Labs (RVILs).	20,000,000	-	50,000,000	-	50,000,000	-	70,000,000	-
1162102901 Construct & Refurbish-Regional Veterinary Investigation Labs (RVILs)	20,000,000	-	50,000,000	-	50,000,000	-	70,000,000	-
1162103000 Farm development - Veterinary Diagnostic and Efficacy Trial Centres.	24,741,253	-	38,000,000	-	23,000,000	-	25,000,000	-
1162103001 Farm development - Veterinary Diagnostic and Efficacy Trial Centres	24,741,253	-	38,000,000	-	23,000,000	-	25,000,000	-
1162103100 Construction and refurbishment - Leather Science Institute.	37,500,000	-	65,000,000	-	95,000,000	-	85,000,000	-
1162103101 Construction and refurbishment - Leather Science Institute	37,500,000	-	65,000,000	-	95,000,000	-	85,000,000	-

**LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1162 State Department for Livestock.**

HEAD/ PROJECT	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1162103200 Bee Bunking Project- Apiculture and emerging Livestock Services.	6,228,750	-	20,000,000	-	83,600,000	-	105,000,000	-
1162103301 Bee Bunking Project- Apiculture and emerging Livestock Services	6,228,750	-	20,000,000	-	83,600,000	-	105,000,000	-
1162103300 Construction of National Dairy Laboratory Complex.	32,500,000	-	35,000,000	-	145,000,000	-	155,000,000	-
1162103301 Construction of National Dairy Laboratory Complex	32,500,000	-	35,000,000	-	145,000,000	-	155,000,000	-
1162103400 National Bee keeping Institute.	5,435,800	-	27,500,000	-	-	-	-	-
1162103401 National Bee keeping Institute	5,435,800	-	27,500,000	-	-	-	-	-
1162103500 Construction of Kenya Veterinary Board(KVB) Headquarters offices.	50,000,000	-	75,000,000	-	24,000,000	-	-	-
1162103501 Construction of Kenya Veterinary Board(KVB) Headquarters offices	50,000,000	-	75,000,000	-	24,000,000	-	-	-
1162104400 Construction & Refurbishment of Facilities - Livestock Inst. Wajir.	50,000,000	-	35,000,000	-	110,000,000	-	-	-
1162104401 Construction & Refurbishment of Facilities - Livestock Inst Wajir	50,000,000	-	35,000,000	-	110,000,000	-	-	-
1162104500 Livestock Production 'Big Four' Interventions.	57,647,949	-	156,200,000	-	356,100,000	-	390,000,000	-
1162104501 Feedlots, Fodder & Pasture Development	20,856,602	-	64,000,000	-	170,000,000	-	200,000,000	-
1162104502 Commercialization of Indigenous Poultry	20,345,702	-	40,000,000	-	70,000,000	-	80,000,000	-
1162104503 Pig Enterprises Development	13,295,645	-	21,200,000	-	60,000,000	-	60,000,000	-
1162104504 Rabbit Enterprises Development	3,150,000	-	31,000,000	-	56,100,000	-	50,000,000	-
1162104600 Development of Leather Industrial Park - Kenanic.	73,297,834	-	100,000,000	-	350,000,000	-	744,900,000	-
1162104601 Development of Leather Industrial Park - Kenanic	73,297,834	-	100,000,000	-	350,000,000	-	744,900,000	-
1162104700 Kenya Livestock Commercialization Programme (Kcl.CoP).	-	-	50,000,000	405,000,000	150,000,000	1,500,000,000	150,000,000	1,500,000,000
1162104701 Kenya Livestock Commercialization Programme (Kcl.CoP)	-	-	50,000,000	405,000,000	150,000,000	1,500,000,000	150,000,000	1,500,000,000
1162104800 Towards Ending Drought Emergencies in Kenya (TWENDE).	-	-	78,000,000	100,000,000	60,000,000	100,000,000	60,000,000	100,000,000
1162104801 Towards Ending Drought Emergencies in Kenya (TWENDE)	-	-	78,000,000	100,000,000	60,000,000	100,000,000	60,000,000	100,000,000

**LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1162 State Department for Livestock.**

HEAD/ PROJECT	K.shs.							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
TOTAL FOR VOTE D1162 State Department for Livestock.	829,900,000	1,377,000,000	1,725,700,000	1,093,100,000	2,577,000,000	2,496,048,398	2,530,000,000	3,424,000,000

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
NOTE D 1166 State Department for Fisheries, Aquaculture & the Blue Economy

HEAD/ PROJECT	Kshs											
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024					
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1166100100 Development Of Fish Quality Laboratories.	6,020,000	-	16,000,000	-	-	-	-	-	-	-	-	-
1166100104 Fish Quality Laboratory in Kisumu	1,380,000	-	16,000,000	-	-	-	-	-	-	-	-	-
1166100400 Aquaculture Technology development and innovation transfers.	165,000,000	-	150,000,000	-	260,700,000	-	-	-	-	-	-	-
1166100401 Aquaculture Technology development and innovation transfers	165,000,000	-	150,000,000	-	260,700,000	-	-	-	-	-	-	-
1166100800 Construction of Fisheries Monitoring Control and Surveillance Centre.	7,500,000	-	15,000,000	-	20,000,000	-	87,000,000	-	-	-	-	-
1166100801 Construction of Fisheries Monitoring Control and Surveillance Centre	7,500,000	-	15,000,000	-	20,000,000	-	87,000,000	-	-	-	-	-
1166101300 Aquaculture Business Development Project (ABDP).	109,500,000	1,099,000,000	537,000,000	2,685,000,000	565,000,000	1,820,000,000	440,000,000	1,438,000,000	440,000,000	1,438,000,000	440,000,000	1,438,000,000
1166101301 Aquaculture Business Development Project (ABDP)	109,500,000	1,099,000,000	537,000,000	2,685,000,000	565,000,000	1,820,000,000	440,000,000	1,438,000,000	440,000,000	1,438,000,000	440,000,000	1,438,000,000
1166101400 Kenya Marine Fisheries & Socio-Economic Development Project.	30,000,000	600,000,000	67,000,000	3,336,000,000	379,600,000	2,536,000,000	407,400,000	2,723,000,000	407,400,000	2,723,000,000	407,400,000	2,723,000,000
1166101401 Kenya Marine Fisheries & Socio-Economic Development Project	30,000,000	600,000,000	67,000,000	3,336,000,000	379,600,000	2,536,000,000	407,400,000	2,723,000,000	407,400,000	2,723,000,000	407,400,000	2,723,000,000
1166101500 Coastal Fisheries Infrastructure Development.	27,140,000	-	290,000,000	-	516,400,000	-	603,000,000	-	-	-	-	-
1166101502 Construction of Shimoni Mariculture Center	26,140,000	-	239,000,000	-	516,400,000	-	603,000,000	-	-	-	-	-
1166101503 Construction of Fish Market in Mombasa	500,000	-	25,500,000	-	-	-	-	-	-	-	-	-
1166101504 Construction of Fish Market in Malindi	500,000	-	25,500,000	-	-	-	-	-	-	-	-	-
1166101600 Rehabilitation of Fish Landing Sites in L. Victoria.	63,860,000	-	326,572,580	-	386,000,000	-	-	-	-	-	-	-
1166101602 Fish Landing Sites in Soroti	13,000,000	-	71,500,000	-	74,000,000	-	-	-	-	-	-	-
1166101603 Fish Landing Sites in Nyandhwa	1,620,000	-	23,620,000	-	62,000,000	-	-	-	-	-	-	-
1166101604 Fish Landing Sites in Mutukhoba	15,160,000	-	59,200,000	-	55,000,000	-	-	-	-	-	-	-
1166101605 Fish Landing Sites in Wichium	2,180,000	-	34,252,580	-	60,000,000	-	-	-	-	-	-	-
1166101606 Fish Landing Sites in Lwanda K'Ortuo	15,800,000	-	70,000,000	-	65,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1166 State Department for Fisheries, Aquaculture & the Blue Economy

HEAD/ PROJECT	Kshs								
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1166101607 Fish Landing Sites in Ogal	16,100,000	-	68,000,000	-	70,000,000	-	-	-	-
1166101700 Development of Blue Economy Initiatives.	96,707,420	-	195,327,420	-	-	-	-	-	-
1166101701 Fish Landing Site, Vanga	25,327,420	-	33,327,420	-	-	-	-	-	-
1166101702 Fish Landing Site, Kibuyumi	18,780,000	-	42,500,000	-	-	-	-	-	-
1166101703 Fish Landing Site, Gazi	16,000,000	-	33,500,000	-	-	-	-	-	-
1166101704 Fish Landing Site, Ngomeni	16,400,000	-	38,500,000	-	-	-	-	-	-
1166101705 Fish Landing Site, Kichwa cha Kati	20,200,000	-	47,500,000	-	-	-	-	-	-
1166101800 Exploitation of Living Resources under the Blue Economy.	890,052,580	-	338,300,000	-	1,440,000,000	-	-	1,099,600,000	-
1166101801 Construction of Fish Port (Liwatomi)	560,000,000	-	201,500,000	-	300,000,000	-	-	-	-
1166101803 Blue Economy Capacity Building	110,052,580	-	136,800,000	-	1,140,000,000	-	-	1,099,600,000	-
TOTAL FOR VOTE D1166 State Department for Fisheries, Aquaculture & the Blue Economy	1,395,780,000	1,699,000,000	1,935,200,000	6,021,000,000	3,567,700,000	4,356,000,000	2,637,000,000	4,161,000,000	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1169 State Department for Crop Development & Agricultural Research

HEAD/ PROJECT	Kshs											
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024					
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1169102100 Sugar Reforms Support Project.	-	-	70,000,000	-	120,000,000	-	250,000,000	-	-	-	-	-
1169102101 Headquarters	-	-	70,000,000	-	120,000,000	-	250,000,000	-	-	-	-	-
1169102400 Drought Resilience and Sustainable Livelihood Programme in Horn of A.	10,000,000	1,053,046,916	60,000,000	1,103,000,000	62,350,002	194,500,000	-	-	-	-	-	-
1169102401 Headquarters	10,000,000	1,053,046,916	60,000,000	1,103,000,000	62,350,002	194,500,000	-	-	-	-	-	-
1169102900 Kenya Cereal Enhancement Programme (KCEP).	10,000,000	1,969,000,000	134,000,000	2,630,875,455	84,000,000	2,350,000,000	16,000,000	1,700,000,000	16,000,000	1,700,000,000	16,000,000	1,700,000,000
1169102901 Headquarters	10,000,000	1,969,000,000	134,000,000	2,630,875,455	84,000,000	2,350,000,000	16,000,000	1,700,000,000	16,000,000	1,700,000,000	16,000,000	1,700,000,000
1169103100 Crop Insurance.	66,460,450	-	280,573,666	-	328,209,191	-	370,000,000	-	-	-	-	-
1169103101 Crop Insurance	66,460,450	-	280,573,666	-	328,209,191	-	370,000,000	-	-	-	-	-
1169103200 Development of Mau Buffer Tea Zone.	142,000,000	-	50,000,000	-	120,000,000	-	120,000,000	-	-	-	-	-
1169103201 Development of Mau Buffer Tea Zone	142,000,000	-	50,000,000	-	120,000,000	-	120,000,000	-	-	-	-	-
1169103400 AfRatoxin Management.	23,309,550	-	60,000,000	-	102,000,000	-	102,000,000	-	-	-	-	-
1169103401 AfRatoxin Management	23,309,550	-	60,000,000	-	102,000,000	-	102,000,000	-	-	-	-	-
1169103500 Pyrethrum Industry Recovery.	130,000,000	-	100,000,000	-	129,000,000	-	148,000,000	-	-	-	-	-
1169103501 Pyrethrum Industry Recovery	130,000,000	-	100,000,000	-	129,000,000	-	148,000,000	-	-	-	-	-
1169103600 Development of Agriculture Technology Innovation centres.	28,890,000	-	80,000,000	-	85,500,000	-	90,000,000	-	-	-	-	-
1169103601 Development of Agriculture Technology Innovation centres	28,890,000	-	80,000,000	-	85,500,000	-	90,000,000	-	-	-	-	-
1169103700 Strengthening Mechanization.	8,009,304	-	60,000,000	-	60,000,000	-	85,400,000	-	-	-	-	-
1169103701 Strengthening Mechanization	8,009,304	-	60,000,000	-	60,000,000	-	85,400,000	-	-	-	-	-
1169103800 Youth and Women Empowerment in Modern Agriculture Project.	28,183,413	-	40,000,000	-	60,000,000	-	60,000,000	-	-	-	-	-
1169103801 Youth and Women Empowerment in Modern Agriculture Project	28,183,413	-	40,000,000	-	60,000,000	-	60,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1169 State Department for Crop Development & Agricultural Research

HEAD/ PROJECT	K.shs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1169103900 Food Security and Crop Diversification Project.								
1169103901 Food Security and Crop Diversification Project	538,751,029	-	620,000,000	-	705,000,000	-	795,000,003	-
	238,574,952	-	490,000,000	-	560,000,000	-	600,000,003	-
1169103902 Miraa Industry Revitalization Project	300,176,077	-	130,000,000	-	145,000,000	-	195,000,000	-
1169104000 Construction of Headquarters and Satellite Campuses for KSA.								
1169104001 Construction of Headquarters and Satellite Campuses for KSA	-	-	50,000,000	-	100,000,000	-	100,000,000	-
	-	-	50,000,000	-	100,000,000	-	100,000,000	-
1169104100 Construction of Educational Complex at Bukura Agricultural College.								
1169104101 Construction of Educational Complex at Bukura Agricultural College	80,000,000	-	60,000,000	-	60,000,000	-	60,000,000	-
	80,000,000	-	60,000,000	-	60,000,000	-	60,000,000	-
1169104200 Construction of Tea Research and Development Factory.								
1169104201 Construction of Tea Research and Development Factory	-	-	23,000,000	-	169,000,000	-	170,000,000	-
	-	-	23,000,000	-	169,000,000	-	170,000,000	-
1169104500 Science & Technology Research Programme Support (SATREPS).								
1169104501 Science & Technology Research Programme Support (SATREPS)	6,000,000	-	5,000,000	45,000,000	6,000,000	193,000,000	6,000,000	193,000,000
	6,000,000	-	5,000,000	45,000,000	6,000,000	193,000,000	6,000,000	193,000,000
1169104700 Capacity Building Project for Enhancement of Rice Production (CADREP).								
1169104701 Capacity Building Project for Enhancement of Rice Production (CADREP)	5,700,000	-	11,600,000	60,000,000	13,350,000	97,000,000	10,600,000	90,000,000
	5,700,000	-	11,600,000	60,000,000	13,350,000	97,000,000	10,600,000	90,000,000
1169105000 Smallholder Horticulture Empowerment Project (SHEP Plus).								
1169105001 Smallholder Horticulture Empowerment Project (SHEP Plus)	3,249,873	-	25,000,000	120,000,000	40,000,000	220,000,000	40,000,000	200,000,000
	3,249,873	-	25,000,000	120,000,000	40,000,000	220,000,000	40,000,000	200,000,000
1169105100 Small Scale Irrigation and Value Addition Project.								
1169105101 Small Scale Irrigation and Value Addition Project	604,894	1,425,032,038	60,000,000	1,425,000,000	59,999,998	1,319,999,999	79,999,997	923,999,999
	604,894	1,425,032,038	60,000,000	1,425,000,000	59,999,998	1,319,999,999	79,999,997	923,999,999
1169105300 Kenya Climate Smart Agriculture Project (KCSAP).								
1169105301 Kenya Climate Smart Agriculture Project (KCSAP)	10,692,446	11,132,278,923	45,000,000	8,924,000,000	29,000,000	2,713,000,000	-	-
	10,692,446	11,132,278,923	45,000,000	8,924,000,000	29,000,000	2,713,000,000	-	-
1169105400 Construction of Residual Laboratory at PCPB.								
1169105401 Construction of Residual Laboratory at PCPB	26,321,436	-	136,000,000	-	-	-	-	-
	26,321,436	-	136,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1169 State Department for Crop Development & Agricultural Research

HEAD/ PROJECT	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1169106000 Mechanization of Agricultural Development Project.	80,000,000	-	50,000,000	-	100,000,000	-	110,000,000	-
1169106001 Mechanization of Agricultural Development Project	80,000,000	-	50,000,000	-	100,000,000	-	110,000,000	-
1169106200 National Agricultural & Rural Inclusivity Project (NARIGP).	25,336,899	5,461,646,438	30,826,334	7,027,957,791	97,190,809	3,600,000,001	-	-
1169106201 National Agricultural & Rural Inclusivity Project (NARIGP)	25,336,899	5,461,646,438	30,826,334	7,027,957,791	97,190,809	3,600,000,001	-	-
1169106300 Agricultural Sector Development Support Programme II (ASDSP II).	114,093,000	844,000,000	249,000,000	1,276,458,744	21,000,000	329,374,586	21,000,000	721,374,586
1169106301 Agricultural Sector Development Support Programme II (ASDSP II)	114,093,000	844,000,000	249,000,000	1,276,458,744	21,000,000	329,374,586	21,000,000	721,374,586
1169106500 Fall Army Worm Mitigation.	194,079,294	-	300,000,000	-	340,000,000	-	370,000,000	-
1169106501 Fall Army Worm Mitigation	194,079,294	-	300,000,000	-	340,000,000	-	370,000,000	-
1169106600 Cotton Industry Revitalization Project.	75,000,000	-	100,000,000	-	100,000,000	-	263,000,000	-
1169106601 Cotton Industry Revitalization Project	75,000,000	-	100,000,000	-	100,000,000	-	263,000,000	-
1169106800 Rural Livelihoods Adaptation to Climate Change (RLACC).	-	40,000,000	-	168,000,000	-	113,000,000	-	-
1169106801 Rural Livelihoods Adaptation to Climate Change (RLACC)	-	40,000,000	-	168,000,000	-	113,000,000	-	-
1169106900 Enable Youth Kenya Programme.	10,340,396	188,000,000	150,000,000	1,000,000,000	90,000,000	2,300,000,000	51,000,000	176,000,000
1169106901 Enable Youth Kenya Programme - HQ	10,340,396	188,000,000	150,000,000	1,000,000,000	90,000,000	2,300,000,000	51,000,000	176,000,000
1169107000 National Value Chain Support Programme.	808,667,416	-	1,500,000,000	-	1,942,000,000	-	3,000,000,000	-
1169107001 National Value Chain Support Programme	808,667,416	-	1,500,000,000	-	1,942,000,000	-	3,000,000,000	-
1169107100 Modernization of Agricultural Society of Kenya Premises.	-	-	250,000,000	-	-	-	-	-
1169107101 Modernization of Agricultural Society of Kenya Premises	-	-	250,000,000	-	-	-	-	-
1169107200 Support to Agricultural Input and Output Marketing.	-	63,000,000	-	102,400,664	-	-	-	-
1169107201 Support to Agricultural Input and Output Marketing	-	63,000,000	-	102,400,664	-	-	-	-
1169107500 Establishment of Liquid Nitrogen Plants - KAGRC.	100,000,000	-	150,000,000	-	100,000,000	-	100,000,000	-
1169107501 Establishment of Liquid Nitrogen Plants - KAGRC	100,000,000	-	150,000,000	-	100,000,000	-	100,000,000	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1169 State Department for Crop Development & Agricultural Research

HEAD/ PROJECT	K.shs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1169107600 Sustainable Tse Tse and Trypanosomiasis free areas in Kenya - KENTTE.	150,000,000	-	180,000,000	-	200,000,000	-	90,000,000	-
1169107601 Sustainable Tse Tse and Trypanosomiasis free areas in Kenya - KENTTEC	150,000,000	-	180,000,000	-	200,000,000	-	90,000,000	-
1169107700 Climate Smart Agricultural Productivity Project (CS-APP).	30,000,000	278,500,000	30,000,000	250,000,000	40,000,000	380,000,000	30,000,000	150,000,000
1169107701 Climate Smart Agricultural Productivity Project (CS-APP)	30,000,000	278,500,000	30,000,000	250,000,000	40,000,000	380,000,000	30,000,000	150,000,000
1169107800 Bio-Deposit Organic Fertilizer Extraction & Rehabilitation Project.	6,810,600	-	20,000,000	-	46,000,000	-	-	-
1169107801 Bio-Deposit Organic Fertilizer Extraction & Rehabilitation Project	6,810,600	-	20,000,000	-	46,000,000	-	-	-
1169108000 Equipping of Milk Research & Processing Plant.	14,000,000	-	15,000,000	-	50,000,000	-	140,000,000	-
1169108001 Equipping of Milk Research & Processing Plant	14,000,000	-	15,000,000	-	50,000,000	-	140,000,000	-
1169108100 Expansion of Improved Indigenous Chicken.	-	-	5,000,000	-	10,000,000	-	10,000,000	-
1169108101 Expansion of Improved Indigenous Chicken	-	-	5,000,000	-	10,000,000	-	10,000,000	-
1169108200 Enhancing Capacity of Kenya School of Agriculture.	-	50,000,000	-	150,000,000	-	-	-	-
1169108201 Enhancing Capacity of Kenya School of Agriculture	-	50,000,000	-	150,000,000	-	-	-	-
1169108300 Warehouse Receipt System.	75,000,000	-	50,000,000	-	70,000,000	-	130,000,000	-
1169108301 Warehouse Receipt System	75,000,000	-	50,000,000	-	70,000,000	-	130,000,000	-
1169108400 Coconut Industry Revitalization Project.	50,000,000	-	50,000,000	-	120,000,000	-	120,000,000	-
1169108401 Coconut Industry Revitalization Project	50,000,000	-	50,000,000	-	120,000,000	-	120,000,000	-
1169108700 Emergency Locust Response.	100,000,000	1,357,000,000	-	1,842,000,000	-	2,000,000,000	-	-
1169108701 Emergency Locust Response	100,000,000	1,357,000,000	-	1,842,000,000	-	2,000,000,000	-	-
1169108800 Embryo Transfer Project - KAGRC.	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000	-
1169108801 Embryo Transfer Project - KAGRC	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000	-
TOTAL FOR VOTE D1169 State Department for Crop Development & Agricultural Research	3,151,500,000	23,880,504,315	5,300,000,000	26,124,692,654	5,859,600,000	15,809,874,586	7,138,000,000	4,154,374,585

**LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1173 State Department for Cooperatives**

HEAD/ PROJECT	Kshs											
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024					
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1173100100 Acquisition of equipment and machinery New K.C.C.	250,000,000	-	50,000,000	-	60,000,000	-	250,000,000	-	250,000,000	-	-	-
1173100101 Acquisition of equipment and machinery New K.C.C.	250,000,000	-	50,000,000	-	60,000,000	-	250,000,000	-	250,000,000	-	-	-
1173100400 Cooperative Management Information System.	14,871,800	-	30,000,000	-	70,000,000	-	70,000,000	-	70,000,000	-	-	-
1173100401 Cooperative Management Information System	14,871,800	-	30,000,000	-	70,000,000	-	70,000,000	-	70,000,000	-	-	-
1173100500 Modernization of Cooperative Cotton Gineries.	20,046,712	-	59,200,000	-	120,000,000	-	150,100,000	-	150,100,000	-	-	-
1173100501 Modernization of Cooperative Cotton Gineries	20,046,712	-	59,200,000	-	120,000,000	-	150,100,000	-	150,100,000	-	-	-
1173100900 Coffee Industry Revitalization.	45,606,920	-	210,400,000	-	210,000,000	-	280,000,000	-	280,000,000	-	-	-
1173100901 Coffee Industry Revitalization	45,606,920	-	210,400,000	-	210,000,000	-	280,000,000	-	280,000,000	-	-	-
1173101200 Warehouse Refurbishment (KNTC).	-	-	25,000,000	-	25,100,000	-	50,000,000	-	50,000,000	-	-	-
1173101201 Warehouse Refurbishment (KNTC)	-	-	25,000,000	-	25,100,000	-	50,000,000	-	50,000,000	-	-	-
TOTAL FOR VOTE D1173 State Department for Cooperatives	600,525,432	-	374,600,000	-	504,100,000	-	1,100,000,000	-	1,100,000,000	-	-	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1174 State Department for Trade and Enterprise Development

HEAD/PROJECT	K.shs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1174100600 Establishment of Commodities Exchange Platform.	29,500,000	-	50,000,000	-	73,986,698	-	407,000,000	-
11741006001 Establishment of Commodities Exchange Platform	29,500,000	-	50,000,000	-	73,986,698	-	407,000,000	-
1174100700 KIBT Parklands Building Partitioning.	-	-	156,300,000	-	-	-	-	-
1174100701 KIBT Parklands Building Partitioning	-	-	156,300,000	-	-	-	-	-
1174101600 Construction of Constituency Industrial Development Centres - ESP.	225,349,005	-	199,500,000	-	291,013,302	-	-	-
1174101601 Construction of Constituency Industrial Development Centres ESP - HQ	225,349,005	-	199,500,000	-	291,013,302	-	-	-
1174101700 Kenya Youth Empowerment Opportunities Project - KYEOP.	-	1,007,000,000	-	802,100,000	-	-	-	-
1174101700 Kenya Youth Empowerment Opportunities Project (KYEOP) Headquarters	-	1,007,000,000	-	802,100,000	-	-	-	-
TOTAL FOR VOTE D1174 State Department for Trade and Enterprise Development	254,849,005	1,007,000,000	405,800,000	802,100,000	415,000,000	-	507,000,000	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1175 State Department for Industrialization

HEAD/PROJECT	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1175100300 Develop a Freeport & Industrial parks-Special Economic Zone Mombasa .	331,605,373	-	90,000,000	-	272,040,000	-	262,010,000	-
1175100301 Develop a Freeport & Industrial parks-Special Economic Zone Mombasa	331,605,373	-	90,000,000	-	272,040,000	-	262,010,000	-
1175100400 Development of SEZ Textile Park Naivasha.	271,148,916	-	110,000,000	-	152,000,000	-	157,000,000	-
1175100401 Naivasha SEZ Textile Park	271,148,916	-	110,000,000	-	152,000,000	-	157,000,000	-
1175100600 Development of Athi River Textile Hub. EPZA.	147,872,292	-	140,100,000	-	215,000,000	-	259,000,000	-
1175100601 Development of Athi River Textile Hub EPZA	97,872,292	-	95,000,000	-	155,000,000	-	159,000,000	-
1175100602 Railway Siding & Related Infrastructure	50,000,000	-	45,100,000	-	60,000,000	-	100,000,000	-
1175101000 Construction of Industrial Research Laboratories - KIRDI South B.	360,469,129	-	448,000,000	-	400,000,000	-	138,150,000	-
1175101001 Develop & Transfer Modern Agro processing Technologies KIRDI South B	360,469,129	-	448,000,000	-	400,000,000	-	138,150,000	-
1175101100 Modernisation of RIVATEX.	128,353,150	715,000,000	130,166,000	-	250,000,000	-	89,000,000	-
1175101101 Modernisation of RIVATEX	128,353,150	715,000,000	130,166,000	-	250,000,000	-	89,000,000	-
1175101300 Provision of Finances to SMEs in the manufacturing sector KIE.	712,152,957	-	616,134,000	-	604,100,000	-	1,183,850,000	-
1175101301 Provision of Finances to SMEs in the manufacturing sector KIE	712,152,957	-	616,134,000	-	604,100,000	-	1,183,850,000	-
1175101500 Infrastructure and civil works Development - KITTI.	70,000,000	-	190,000,000	-	95,000,000	-	315,000,000	-
1175101501 Infrastructure and civil works Development - KITTI	70,000,000	-	190,000,000	-	95,000,000	-	315,000,000	-
1175102100 Establishment of One Stop Centre (OSC) for Investment and Office Par.	-	-	10,000,000	-	40,000,000	-	-	-
1175102101 Establishment of One Stop Centre (OSC) for Investment and Office Par	-	-	10,000,000	-	40,000,000	-	-	-
1175102300 Modernization of NMC's Foundry Plant & Fabrication Workshop.	59,148,916	-	70,000,000	-	144,960,000	-	85,000,000	-
1175102301 Modernization of NMC's Foundry Plant & Fabrication Workshop	59,148,916	-	70,000,000	-	144,960,000	-	85,000,000	-
1175102700 Cotton Development (RIVATEX) - Subsidy and Extension Support.	29,574,458	-	50,000,000	-	150,000,000	-	350,990,000	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1175 State Department for Industrialization

HEAD/ PROJECT	K.shs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1175102701 Cotton Development (RIVATEX) - Subsidy and Extension Support	29,574,458	-	50,000,000	-	150,000,000	-	350,990,000	-
1175102900 Kenya Industry and Entrepreneurship Project.	16,168,878	898,267,183	56,500,000	1,312,000,000	50,200,000	1,200,000,000	50,000,000	883,000,000
1175102901 Kenya Industry and Entrepreneurship Project	16,168,878	898,267,183	56,500,000	1,312,000,000	50,200,000	1,200,000,000	50,000,000	883,000,000
1175103000 Development of Various Small and Medium Enterprises (SMEs) in Kenya.	-	800,000,000	-	500,000,000	-	-	-	-
1175103001 Development of Various Small and Medium Enterprises (SMEs) in Kenya	-	800,000,000	-	500,000,000	-	-	-	-
TOTAL FOR VOTE D1175 State Department for Industrialization	2,126,494,069	2,413,267,183	1,910,900,000	1,812,000,000	2,373,300,000	1,200,000,000	2,890,000,000	883,000,000

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1184 State Department for Labour

HEAD/ PROJECT	Kshs									
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024			
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1184100100 Construction of Meru County Labour offices.	-	-	15,000,000	-	-	-	-	-	-	-
1184100101 Construction of Meru County Labour offices	-	-	15,000,000	-	-	-	-	-	-	-
1184100200 Reconstruction of county Labour Offices (Molo).	-	-	6,820,000	-	-	-	-	-	-	-
1184100201 Reconstruction of county Labour Offices (Molo)	-	-	6,820,000	-	-	-	-	-	-	-
1184100300 Construction of Occupational Safety & Health-OSH-Institute-Phase I.	47,018,947	-	34,548,823	-	66,500,000	-	-	-	-	-
1184100301 Construction of Occupational Safety & Health-OSH-Institute-Phase I	47,018,947	-	34,548,823	-	66,500,000	-	-	-	-	-
1184100400 Rehabilitation of Safety House in Nairobi.	2,981,053	-	16,991,177	-	-	-	-	-	-	-
1184100401 Rehabilitation of Safety House in Nairobi	2,981,053	-	16,991,177	-	-	-	-	-	-	-
1184100500 Establishment of National Labour Market Information System (LMIS).	-	321,000,000	-	511,670,200	-	511,670,200	-	511,670,200	-	511,670,200
1184100501 Establishment of National Labour Market Information System (LMIS)	-	321,000,000	-	511,670,200	-	511,670,200	-	511,670,200	-	511,670,200
1184100600 Construction of National Employment Promotion centre Kabete.	49,100,000	-	114,540,000	-	-	-	-	-	-	-
1184100601 Construction of National Employment Promotion centre Kabete	49,100,000	-	114,540,000	-	-	-	-	-	-	-
1184100800 Upgrading of Kisumu Industrial Training Centre (KITC).	7,500,000	-	10,000,000	-	33,660,000	-	47,000,000	-	-	-
1184100801 Upgrading of Kisumu Industrial Training Centre (KITC)	7,500,000	-	10,000,000	-	33,660,000	-	47,000,000	-	-	-
1184101800 Kenya Youth Empowerment and Opportunities Project.	-	1,033,473,937	-	1,876,000,000	-	1,876,000,000	-	1,876,000,000	-	1,876,000,000
1184101801 Kenya Youth Empowerment and Opportunities Project	-	1,033,473,937	-	1,876,000,000	-	1,876,000,000	-	1,876,000,000	-	1,876,000,000
1184102400 Construction of Modern Employment Office in Eldoret.	900,000	-	900,000	-	-	-	-	-	-	-
1184102401 Construction of Modern Employment Office in Eldoret	900,000	-	900,000	-	-	-	-	-	-	-
TOTAL FOR VOTE D1184 State Department for Labour	107,500,000	1,354,473,937	198,800,000	2,387,670,200	294,360,000	2,387,670,200	418,000,000	2,387,670,200		

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1185 State Department for Social Protection, Pensions & Senior Citizens Affairs

HEAD/ PROJECT	K.shs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1185100500 Renovation of Vocation Rehabilitation Centres (VRCs).	4,500,000	-	4,500,000	-	11,000,000	-	11,000,000	-
1185100501 Renovation of Vocation Rehabilitation Centres (VRCs)	4,500,000	-	4,500,000	-	11,000,000	-	11,000,000	-
1185100600 Educational Equipment for Vocational Rehabilitation Centres .	4,500,000	-	4,500,000	-	20,000,000	-	18,100,000	-
1185100601 Educational Equipment for Vocational Rehabilitation Centres	4,500,000	-	4,500,000	-	20,000,000	-	18,100,000	-
1185100800 Construction of Bauri sub- County Social Development office.	2,430,000	-	1,145,000	-	-	-	-	-
1185100801 Construction of Bauri sub- County Social Development office	2,430,000	-	1,145,000	-	-	-	-	-
1185101000 National Development Fund for Persons With Disabilities (PWDs).	100,000,000	-	200,000,000	-	200,000,000	-	230,000,000	-
1185101001 National Development Fund for Persons With Disabilities (PWDs)	100,000,000	-	200,000,000	-	200,000,000	-	230,000,000	-
1185103000 Renovation of Likoni Children Rehabilitation School.	5,000,000	-	7,100,000	-	10,800,000	-	-	-
1185103001 Renovation of Likoni Children Rehabilitation School	5,000,000	-	7,100,000	-	10,800,000	-	-	-
1185104000 Kenya Social and Economic Inclusion Project.	479,270,000	1,480,000,000	924,805,000	1,894,500,000	659,230,000	1,389,500,000	583,800,000	1,389,500,000
1185104001 Kenya Social and Economic Inclusion Project	479,270,000	1,480,000,000	924,805,000	1,894,500,000	659,230,000	1,389,500,000	583,800,000	1,389,500,000
TOTAL FOR VOTE D1185 State Department for Social Protection, Pensions & Senior Citizens Affairs	600,000,000	1,480,000,000	1,142,050,000	1,894,500,000	901,030,000	1,389,500,000	842,900,000	1,389,500,000

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1192 State Department for Mining

HEAD/PROJECT	Kshs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
TOTAL FOR VOTE D1192 State Department for Mining	54,900,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1193 State Department for Petroleum

HEAD/ PROJECT	K.shs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
TOTAL FOR VOTE D1193 State Department for Petroleum	1,849,700,000	1,500,000,000	-	-	-	-	-	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1202 State Department for Tourism

HEAD/ PROJECT	Kshs.									
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024			
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1202100300 Open Space Modelling and Security System Fitting.	100,000,000	-	61,000,000	-	-	-	-	-	-	-
12021003001 Open Space Office Modelling and Security System Fitting	100,000,000	-	61,000,000	-	-	-	-	-	-	-
1202100500 Construction of Ronald Ngala Utahi College.	50,000,000	-	200,000,000	-	338,800,000	-	202,000,000	-	-	-
12021005001 Construction of Ronald Ngala Utahi College	50,000,000	-	200,000,000	-	338,800,000	-	202,000,000	-	-	-
1202100800 Sustaining New Markets & Siting Booths in Tourism Target Markets-KTB.	998,900,000	-	80,000,000	-	-	-	-	-	-	-
1202100801 Sustaining New Markets & Siting Booths in Tourism Target Markets-KTB	124,900,000	-	80,000,000	-	-	-	-	-	-	-
1202101900 Coastal Beach Management Programme.	-	-	59,000,000	-	-	-	-	-	-	-
1202101902 Beach Cleanup	-	-	59,000,000	-	-	-	-	-	-	-
1202102700 Rehabilitation of Basic Facilities at Bomas of Kenya.	-	-	100,000,000	-	-	-	-	-	-	-
1202102701 Renovations of the Mann Auditorium Hall	-	-	100,000,000	-	-	-	-	-	-	-
TOTAL FOR VOTE D1202 State Department for Tourism	3,549,900,000	-	500,000,000	-	338,800,000	-	202,000,000	-	-	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1203 State Department for Wildlife

HEAD/ PROJECT	K.shs								
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1203100100 Modernisation of the antipoaching Technology.									
1203100101 Modernisation of the antipoaching Technology - HQ	12,500,000	-	45,000,000	-	60,000,000	-	60,000,000	-	60,000,000
1203100200 Human wildlife mitigation programme.									
1203100201 Human wildlife mitigation programme - HQ	55,000,000	-	180,000,000	-	248,000,000	-	320,000,000	-	320,000,000
1203100300 Ranger Housing Programme.									
1203100301 Ranger Housing Programme - HQ	20,000,000	-	70,000,000	-	60,000,000	-	98,000,000	-	98,000,000
1203100400 Conservation of Biodiversity in Northern Kenya - FRANCE.									
1203100401 Conservation of Biodiversity in Northern Kenya - FRANCE - HQ	30,000,000	256,000,000	40,000,000	-	-	-	-	-	-
1203100500 Wildlife resource centres.									
1203100501 Wildlife resource centres - HQ	3,750,000	-	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1203100600 Refurbishment of NSSF Building.									
1203100601 Refurbishment of NSSF Building - HQ	3,750,000	-	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1203100800 Maintenance of Access Roads and Airstrips in Parks.									
1203100801 Maintenance of Access Roads and Airstrips in Parks	45,000,000	-	150,000,000	-	180,000,000	-	195,000,000	-	195,000,000
1203101300 Combating Poaching & Illegal Wildlife Trafficking Int. Approach(IWT).									
1203101301 Combating Poaching & Illegal Wildlife Trafficking Int. Approach(IWT)	7,500,000	70,810,000	20,000,000	78,810,000	20,000,000	78,810,000	5,000,000	16,000,000	16,000,000
1203101400 Implementation of Plastic Ban In Protected Areas.									
1203101401 Implementation of Plastic Ban In Protected Areas	7,500,000	70,810,000	20,000,000	78,810,000	20,000,000	78,810,000	5,000,000	16,000,000	16,000,000
TOTAL FOR VOTE D1203 State Department for Wildlife	176,250,000	461,810,000	554,000,000	78,810,000	618,000,000	78,810,000	728,000,000	16,000,000	16,000,000

**LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1212 State Department for Gender**

HEAD/PROJECT	Kshs.									
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024			
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign		
1212100300 Affirmative Action Social Development Fund.	2,130,000,000	-	2,130,000,000	-	1,748,200,000	-	2,130,000,000	-		
1212100301 Affirmative Action Social Development Fund	2,130,000,000	-	2,130,000,000	-	1,748,200,000	-	2,130,000,000	-		
1212100400 Women Enterprise Fund.	75,000,000	-	120,000,000	-	236,540,000	-	284,910,000	-		
1212100401 Women Enterprise Fund	75,000,000	-	120,000,000	-	236,540,000	-	284,910,000	-		
1212100500 Youth Employment and Enterprises-UWEZO (UWEZO FUND).	41,000,000	-	62,000,000	-	129,300,000	-	155,900,000	-		
1212100501 Youth Employment and Enterprises-UWEZO	41,000,000	-	62,000,000	-	129,300,000	-	155,900,000	-		
1212100900 Strengthening Prevention & Response to GBV in Kenya.	-	640,000,000	-	320,000,000	-	320,000,000	-	-		
1212100901 Strengthening Prevention & Response to GBV in Kenya	-	640,000,000	-	320,000,000	-	320,000,000	-	-		
TOTAL FOR VOTE D1212 State Department for Gender	2,246,000,000	652,000,000	2,312,000,000	320,000,000	2,114,040,000	320,000,000	2,570,810,000	-		

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1213 State Department for Public Service

HEAD/ PROJECT	Kshs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1213100100 Implementation of Huduma Service Delivery Channels.	554,400	-	90,000,000	-	740,000,000	-	440,000,000	-
1213100101 Implementation of Huduma Service Delivery Channels	554,400	-	90,000,000	-	740,000,000	-	440,000,000	-
1213100200 Furnishing of KSG-Matuga Conference Complex.	20,000,000	-	10,000,000	-	93,030,000	-	109,770,000	-
1213100201 Furnishing of KSG-Matuga Conference Complex	20,000,000	-	10,000,000	-	93,030,000	-	109,770,000	-
1213100300 Refurbishment of KSG-Baringo.	20,000,000	-	10,000,000	-	150,000,000	-	250,000,000	-
1213100301 Refurbishment of KSG-Baringo	20,000,000	-	10,000,000	-	150,000,000	-	250,000,000	-
1213100400 Completion of Administration Block KSG-Embu.	40,000,000	-	10,170,000	-	250,000,000	-	250,000,000	-
1213100401 Completion of Administration Block KSG-Embu	40,000,000	-	10,170,000	-	250,000,000	-	250,000,000	-
1213100500 Completion of Ultra-Modern Complex at KSG-Mombasa.	-	-	90,000,000	-	-	-	-	-
1213100501 Completion of Ultra-Modern Complex at KSG-Mombasa	-	-	90,000,000	-	-	-	-	-
1213100900 Construction of Buildings and Other Infrastructure in NYS.	25,000,000	-	50,000,000	-	50,000,000	-	50,000,000	-
1213100901 Construction of Buildings and Other Infrastructure in NYS	25,000,000	-	50,000,000	-	50,000,000	-	50,000,000	-
TOTAL FOR VOTE D1213 State Department for Public Service	997,554,400	-	260,170,000	-	1,283,030,000	-	1,099,770,000	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1214 State Department for Youth Affairs

HEAD/ PROJECT	Kshs									
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024			
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1214100100 Kenya Youth Empowerment.	-	2,037,000,000	-	2,380,000,000	-	971,000,000	-	-	-	-
1214100101 Headquarters	-	2,037,000,000	-	2,380,000,000	-	971,000,000	-	-	-	-
1214100600 Youth Enterprise Development Fund.	30,000,000	-	130,000,000	-	230,000,000	-	330,000,000	-	-	-
1214100601 Youth Enterprise Development Fund	30,000,000	-	130,000,000	-	230,000,000	-	330,000,000	-	-	-
1214100800 Youth Empowerment Centres.	24,322,000	-	381,819,490	-	680,969,490	-	1,261,802,020	-	-	-
1214100801 Youth Empowerment Centres	24,322,000	-	381,819,490	-	680,969,490	-	1,261,802,020	-	-	-
1214100900 Youth Empowerment.	-	7,000,000	-	7,000,000	-	7,000,000	-	-	7,000,000	-
1214100901 Youth Empowerment	-	7,000,000	-	7,000,000	-	7,000,000	-	-	7,000,000	-
1214101100 VIVA Youth Programme.	-	-	29,700,510	301,971,076	29,700,510	264,993,176	29,827,980	261,590,747	-	-
1214101101 VIVA Youth Programme	-	-	29,700,510	301,971,076	29,700,510	264,993,176	29,827,980	261,590,747	-	-
TOTAL FOR VOTE D1214 State Department for Youth Affairs	54,322,000	2,044,000,000	541,520,000	2,688,971,076	940,670,000	1,242,993,176	1,621,630,000	268,590,747		

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1222 State Department for Regional and Northern Corridor Development

HEAD/ PROJECT	Kshs.								
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1222100100 Gum Arabic and Resins Integrated Development Programme.									
1222100101 Gum Arabic and Resins Integrated Development Programme - Headquarter	40,631,000	-	78,000,000	-	-	-	-	-	-
1222100200 Ewaso Ng'iro North Catchment & Riparian Conservation Project.									
1222100201 Ewaso Ng'iro North Catchment Conservation Project - Headquarters	11,287,000	-	57,392,000	-	100,000,000	-	100,000,000	-	100,000,000
1222100300 Kieni Integrated Irrigation Project.									
1222100301 Kieni Integrated Irrigation Project - Headquarters	-	-	28,000,000	-	41,000,000	-	141,000,000	-	141,000,000
1222100400 Tana Delta Rice Irrigation Project (TDIP).									
1222100401 Tana Delta Rice Irrigation Project (TDIP) - Headquarters	53,275,000	-	70,700,000	-	106,000,000	-	106,000,000	-	106,000,000
1222100500 Muranga integrated Programme.									
1222100501 Muranga integrated Programme - Headquarters	-	-	34,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1222100600 Ewaso Ng'iro Leather Factory.									
1222100601 Ewaso Ng'iro Leather Factory - Headquarters	20,500,000	-	69,000,000	-	47,000,000	-	47,000,000	-	47,000,000
1222100700 Integrated Bamboo commercialisation and Value addition.									
1222100701 Integrated Bamboo commercialisation and Value addition - Headquarters	19,548,000	-	23,000,000	-	45,000,000	-	45,000,000	-	45,000,000
1222100900 Wei Wei Phase 3 Irrigation Project.									
1222100901 Wei Wei Phase 3 Irrigation Project - Headquarters	16,253,500	200,000,000	12,000,000	129,000,000	-	-	-	-	-
1222101000 Mango Value Chain Programme.									
1222101001 Mango Value Chain Programme - Headquarters	24,831,500	-	60,000,000	-	58,000,000	-	58,000,000	-	58,000,000
1222101100 Integrated Fruit and Honey Processing.									
1222101101 Integrated Fruit and Honey Processing - Headquarters	-	-	100,000,000	-	5,000,000	-	5,000,000	-	-
1222101800 Kimira Oluch smallholder farm improvement.									
1222101800 Kimira Oluch smallholder farm improvement.	43,794,000	-	53,300,000	-	97,500,000	-	197,500,000	-	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1222 State Department for Regional and Northern Corridor Development

HEAD/ PROJECT	Kshs									
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024			
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
1222101801 Kimira Oluch smallholder farm improvement	43,794,000	-	53,300,000	-	97,500,000	-	197,500,000	-	-	-
1222102000 Oloyangalani Dam Development Project.	17,216,000	-	10,000,000	-	15,000,000	-	15,000,000	-	-	-
1222102001 Oloyangalani Dam Development Project	17,216,000	-	10,000,000	-	15,000,000	-	15,000,000	-	-	-
1222102100 Napuu, Lomut and Lower Turkwel Irrigation Project.	16,253,500	-	22,000,000	-	46,000,000	-	-	-	-	-
1222102101 Napuu, Lomut and Lower Turkwel Irrigation Project	16,253,500	-	22,000,000	-	46,000,000	-	-	-	-	-
1222102300 Lichota, Mahoroni and Alupe Solar Irrigation Project.	83,943,400	-	110,000,000	-	162,000,000	-	268,000,000	-	-	-
1222102301 Lichota, Mahoroni and Alupe Solar Irrigation Project	83,943,400	-	110,000,000	-	162,000,000	-	268,000,000	-	-	-
1222102400 Boji Farmers Irrigation Project.	51,220,500	-	30,108,000	-	264,300,000	-	206,000,000	-	-	-
1222102401 Boji Farmers Irrigation Project	51,220,500	-	30,108,000	-	264,300,000	-	206,000,000	-	-	-
1222102600 Construction of Nyakoe Market.	40,000,000	-	40,000,000	-	60,000,000	-	60,000,000	-	-	-
1222102601 Construction of Nyakoe Market	40,000,000	-	40,000,000	-	60,000,000	-	60,000,000	-	-	-
1222102900 Olotokitok Agro Processing Factory Project.	29,346,500	-	69,000,000	-	60,000,000	-	60,000,000	-	-	-
1222102901 Olotokitok Agro Processing Factory Project	29,346,500	-	69,000,000	-	60,000,000	-	60,000,000	-	-	-
TOTAL FOR VOTE D1222 State Department for Regional and Northern Corridor Development	563,099,900	260,000,000	866,500,000	129,000,000	1,156,800,000	-	1,295,500,000	-	-	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1252 State Law Office and Department of Justice

HEAD/ PROJECT	Kshs								
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1252100300 Ultra-Modern Library & Moot Court-Kenya School of Law-Karen.	7,000,000	-	53,500,000	-	-	-	-	-	-
1252100301 Ultra-Modern Library & Moot Court-Kenya School of Law-Karen	7,000,000	-	53,500,000	-	-	-	-	-	-
1252100500 Refurbishment sheria House and company's Registry-Nairobi.	-	-	49,000,000	-	76,100,000	-	61,000,000	-	-
1252100501 Refurbishment sheria House and company's Registry-Nairobi	-	-	49,000,000	-	76,100,000	-	61,000,000	-	-
1252100600 Refurbishment of Regional offices-Machakos Kisii Kisumu & Malindi.	-	-	16,000,000	-	24,000,000	-	24,000,000	-	-
1252100601 Machakos	-	-	5,500,000	-	8,500,000	-	9,000,000	-	-
1252100602 Kisii	-	-	4,500,000	-	6,000,000	-	6,000,000	-	-
1252100603 Kisumu	-	-	5,000,000	-	8,000,000	-	7,000,000	-	-
1252100604 Malindi	-	-	1,000,000	-	1,500,000	-	2,000,000	-	-
1252102400 Programme for Legal Empowerment & Aid Delivery in Kenya (PLEAD).	3,000,000	113,000,000	5,000,000	32,000,000	10,000,000	32,000,000	15,000,000	32,000,000	32,000,000
1252102401 Programme for Legal Empowerment & Aid Delivery in Kenya (PLEAD)	3,000,000	113,000,000	5,000,000	32,000,000	10,000,000	32,000,000	15,000,000	32,000,000	32,000,000
TOTAL FOR VOTE D1252 State Law Office and Department of Justice	10,000,000	113,000,000	123,500,000	32,000,000	110,100,000	32,000,000	100,000,000	32,000,000	32,000,000

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1271 Ethics and Anti-Corruption Commission

HEAD/PROJECT	K Shs									
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024			
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1271100300 Refurbishment of EACC Headquarters.	20,800,000	-	44,900,000	-	100,000,000	-	100,000,000	-	100,000,000	-
1271100301 Refurbishment of EACC Headquarters	20,800,000	-	44,900,000	-	100,000,000	-	100,000,000	-	100,000,000	-
1271100400 Automation of EACC Business Processes.	10,000,000	-	20,000,000	-	69,400,000	-	100,000,000	-	100,000,000	-
1271100401 Automation of EACC Business Processes	10,000,000	-	20,000,000	-	69,400,000	-	100,000,000	-	100,000,000	-
TOTAL FOR VOTE D1271 Ethics and Anti-Corruption Commission	40,800,000	-	64,900,000	-	169,400,000	-	200,000,000	-	200,000,000	-

**LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 1291 Office of the Director of Public Prosecutions**

HEAD/PROJECT	Kshs.								
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024		
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign	
1291100800 Refurbishment of ODPP County Office .									
1291100801 Refurbishment of ODPP County Office - HQ	15,000,000	-	73,600,000	-	134,100,000	-	270,000,000	-	270,000,000
1291100802 Refurbishment of ODPP County Office - Eldoret	15,000,000	-	15,300,000	-	111,100,000	-	270,000,000	-	-
1291100803 Refurbishment of ODPP County Office - Kericho	-	-	30,680,374	-	11,000,000	-	-	-	-
1291100804 Refurbishment of ODPP County Office - Kapsabet	-	-	10,824,200	-	5,000,000	-	-	-	-
1291100805 Refurbishment of ODPP County Office - Mombasa	-	-	10,283,400	-	3,000,000	-	-	-	-
1291101000 UNFPA 8th Country Programme on FGM.									
1291101001 UNFPA 8th Country Programme on FGM	-	4,000,000	-	3,500,000	-	3,500,000	-	3,500,000	-
1291101500 Construction of PTI Moot Court.									
1291101501 Construction of PTI Moot Court	110,000,000	-	68,000,000	-	120,000,000	-	80,000,000	-	80,000,000
	110,000,000	-	68,000,000	-	120,000,000	-	80,000,000	-	80,000,000
TOTAL FOR VOTE D1291 Office of the Director of Public Prosecutions	125,000,000	4,000,000	141,600,000	3,500,000	254,100,000	3,500,000	350,000,000	3,500,000	-

**LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 2031 Independent Electoral and Boundaries Commission**

HEAD/ PROJECT	Kshs.									
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024			
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
2031100100 Construction of regional warehouse Kakamega.	15,000,000	-	15,700,000	-	9,300,000	-	-	-	-	-
2031100101 Regional warehouse Kakamega	15,000,000	-	15,700,000	-	9,300,000	-	-	-	-	-
2031100200 Construction of regional warehouse Isiolo.	15,000,000	-	15,700,000	-	9,300,000	-	-	-	-	-
2031100201 Regional warehouse Isiolo	15,000,000	-	15,700,000	-	9,300,000	-	-	-	-	-
2031100300 Construction of regional warehouse Machakos.	15,000,000	-	15,700,000	-	9,300,000	-	-	-	-	-
2031100301 Regional warehouse Machakos	15,000,000	-	15,700,000	-	9,300,000	-	-	-	-	-
2031100400 Construction of regional warehouse Wajir.	15,000,000	-	15,700,000	-	9,300,000	-	-	-	-	-
2031100401 Regional warehouse Wajir	15,000,000	-	15,700,000	-	9,300,000	-	-	-	-	-
2031100500 Construction of regional warehouse Garissa.	15,000,000	-	15,700,000	-	9,300,000	-	-	-	-	-
2031100501 Regional warehouse Garissa	15,000,000	-	15,700,000	-	9,300,000	-	-	-	-	-
TOTAL FOR VOTE D2031 Independent Electoral and Boundaries Commission	75,000,000	-	78,500,000	-	296,500,000	-	400,000,000	-	-	-

**LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 2071 Public Service Commission**

HEAD/ PROJECT	Kshs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
2071100100 Refurbishment of Old Commission House WP Item No. D207 NB-NB 1501.	19,280,000	-	19,300,000	-	38,500,000	-	38,500,000	-
	19,280,000	-	19,300,000	-	38,500,000	-	38,500,000	-
2071100101 Refurbishment of Old Commission House Job No 100027A								
TOTAL FOR VOTE D2071 Public Service Commission	19,280,000	-	19,300,000	-	38,500,000	-	38,500,000	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 2091 Teachers Service Commission

HEAD/ PROJECT	K.shs									
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024			
	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign	Gok	Foreign
2091100100 Construction of County Office Accommodation.	40,000,000	-	45,100,000	-	61,800,000	-	87,000,000	-	-	-
2091100103 Construction of County Office Accommodation - Kihifi	-	-	30,100,000	-	26,900,000	-	20,000,000	-	-	-
2091100104 Construction of Machakos County Office	-	-	15,000,000	-	34,900,000	-	67,000,000	-	-	-
2091100200 Kenya Secondary Education Quality Improvement.	-	600,000,000	-	600,000,000	-	535,000,000	-	275,000,000	-	275,000,000
2091100201 Kenya Secondary Education Quality Improvement	-	600,000,000	-	600,000,000	-	535,000,000	-	275,000,000	-	275,000,000
TOTAL FOR VOTE D2091 Teachers Service Commission	40,000,000	600,000,000	45,100,000	600,000,000	61,800,000	535,000,000	87,000,000	275,000,000	87,000,000	275,000,000

**LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 2111 Auditor General**

HEAD/ PROJECT	K.shs							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
2111100100 Construction of OAG Headquarters at Bishops Road.	-	-	100,000,000	-	300,000,000	-	300,000,000	-
2111100101 Construction of OAG Headquarters at Bishops Road - HQ	-	-	100,000,000	-	300,000,000	-	300,000,000	-
2111101400 Construction of OAG Mombasa Office Block.	-	-	100,000,000	-	200,000,000	-	200,000,000	-
2111101401 Construction of OAG Mombasa Office Block - HQ	-	-	100,000,000	-	200,000,000	-	200,000,000	-
TOTAL FOR VOTE D2111 Auditor General	196,670,000	-	200,000,000	-	500,000,000	-	500,000,000	-

LIST OF PROJECTS FY 2021/2022 AND MTEF PROJECTIONS
VOTE D 2141 National Gender and Equality Commission

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2020/2021		Allocation FY 2021/2022		Projection FY 2022/2023		Projection FY 2023/2024	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
TOTAL FOR VOTE D2141 National Gender and Equality Commission	-	5,000,000	-	-	-	-	-	-