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23/2/2021



REPUBLIC OF KENYA
THE NATIONAL ASSEMBLY
TWELFTH PARLIAMENT
(FIFTH SESSION)

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Paper laid by Hon. Wafila Wamunyonyi
THE NATIONAL ASSEMBLY
PAPERS LAID
DATE: 23 FEB 2021 DAY:
TABLED BY: *23/2/2021 (Afternoon sitting)*
CLERK-AT THE-TABLE:

REPORT OF THE SELECT COMMITTEE ON NATIONAL
GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

ON

INSPECTIONS OF NG-CDF PROJECTS IN SELECTED SIXTEEN
CONSTITUENCIES

THE NATIONAL ASSEMBLY
PAPERS LAID
DATE: 23 FEB 2021 DAY: THURSDAY
TABLED BY: *Hon. WAFILA WAMUNYONYI
CHAIRPERSON*
CLERK-AT THE-TABLE: *MOSES LEMWANT*

Clerk's Chambers
National Assembly
Parliament Buildings
NAIROBI

FEBRUARY 2021

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ABBREVIATIONS

BQs	-	Bill of Quantities
CIH	-	Constituency Innovation Hubs
CEO	-	Chief Executive Officer
COC	-	Constituency Oversight Committee
CoK	-	Constitution of Kenya
DA s	-	District Accountants
EACC	-	Ethics and Anti- Corruption Commission
FAM	-	Fund Manager
ICT	-	Information Communication Technology
LPO s	-	Local Purchase Orders
LSO s	-	Local Service Orders
MoE	-	Ministry of Education
MP	-	Member of Parliament
NASC	-	National Assembly Select Committee
NG-CDF	-	National Government Constituency Development Fund
NGCDFC's	-	National Government Constituency Development Fund Committees
NT	-	National Treasury
OAG	-	Office of the Auditor General
PMCs	-	Project Management Committees
S.O	-	Standing Orders

CHAIRPERSON'S FOREWARD

The Select Committee on NG-CDF is established in accordance with the National Government Constituencies Development Fund Act of 2015 as amended in 2016. The Committee oversees the implementation of the NG-CDF Act of 2015 and shall after every two years submit a report to the National Assembly and where necessary, propose any amendments to this Act with respect to the quantum of funds repayable into the Fund in accordance with section 4 of the Act; The Committee is also responsible to continually review the frame set out for the efficient delivery of development programs financed through the Fund. The Committee is therefore the nexus between the Members of the National Assembly and the NG-CDF Board and thus the Members of the National Assembly can channel their views and concerns on constituency projects through this committee.

At its meeting held on 20th August, 2020; the NG-CDF Committee as part of its mandate resolved to undertake a routine oversight on the implementation status of selected projects in selected sixteen electoral constituencies to ascertain the progress of projects and activities; and implementation status of the Fund. This activity took place between the months of September and December 2020. A substantive portion of the overall allocation from the Fund goes towards the construction of school infrastructure. During the period of the pandemic (COVID-19) the NG-CDF Board with concurrence of the Committee provided a guideline to constituency committees on the appropriate interventions to aid curb the spread of the pandemic. During the oversight on projects implementations status, presentations were made by the members of the respective National Government Constituency Development Fund Committees regarding financing, implementation and management of the projects initiated and funded by National Government Constituencies Development Fund (NG-CDF).

The objectives of the oversight of the NG-CDF projects implementation status in the sixteen selected constituencies were to:

- (a) assess the level of preparedness prior to official opening of schools in January 2021. This is due to the new draft guidelines that demand for complete social distance in schools infrastructure due to the COVID-19 Pandemic.
- (b) assess the progress of implementation of the fund against resources, time and scope
- (c) determine the best practices, successes and challenges realized while implementing the projects.
- (d) provide guidance for overall management of projects with a view of implementing the fund.
- (e) provide an exchange of ideas, information, challenges, solutions, strategies with project team members and thus develop a good working relationship with all players.
- (f) make a report to the National Assembly on the findings

To achieve the above objectives, the committee undertook the following activities;-

- (a) Held discussions with the Chairman of the NG-CDF Board of Directors, the Chief Executive Officer , the members of the NG-CDF Board of Directors and members of staff of the NG-CDF Board .
- (b) Held meetings with the Members of Parliament and the NG-CDF Committees from the selected constituencies.

- (c) Undertook public round-table hearings on the projects implementation status in the selected constituencies.
- (d) Undertook inspection visit of projects in selected constituencies to understand the status of the projects; and,
- (e) Held discussions with the local provincial administration personnel of the sub-counties with a view to exploring opportunities for learning and sharing on matters of projects implementation status.

Arising from the above engagement and review of documents related to the implementation status of the projects the committee observed projects funded by NG-CDF has increased the number of enrolment in schools and other institutions.

From the above activities, the lessons learnt and the committee observations, the Committee recommends that the National Assembly should consider amending the NG-CDF Act of 2015 to increase the percentage of the fund from not less than 2.5% of all the National Government's share of revenue to 5% of all the National Government's share of revenue. . The committee further recommends that the Ministry of Interior and Coordination of National Government should work closely with the National Government Constituencies Development Fund Committees to ensure that security related projects are identified and implemented in accordance with the provisions of the NG-CDF Act of 2015.

In addition the committee finds crucial that the National Treasury disburses funds in full within the specified financial year, in order to avert delays in project implementation process and prioritizes the release of arrears in order to allow for completion of projects in constituencies. Finally the Board should consider inclusion of play grounds equipment when considering and approving project proposals, since some schools do not have enough space for play fields. The Board should also consider and include in the schedule when approving projects the feeder roads to schools. Some roads are impassable posing a great challenge to users and ultimately leading to high cost of transport of materials to those schools.

On behalf of the Committee, and on my own behalf, I take this opportunity to thank the offices of the Speaker and Clerk of the National Assembly for providing the required technical, financial, and logistical support that enabled the committee to undertake its oversight role. It is therefore my privilege to table before this House the Report of the Select Committee on National Government Constituencies Development Fund on its oversight of the NG-CDF projects implementation status in selected sixteen constituencies between the months of September – December 2020.

HON. WAFULA WAMUNYINYI, MP

PREFACE

Establishment and mandate of the National Assembly Select Committee on NG-CDF

The Select Committee on National Government Constituencies Development Fund is a statutory committee established in accordance with the provisions of section 50 of the NG-CDF Act of 2015 and its functions include:-

- (a) To oversee the implementation of this Act and in this respect, shall after every two years submit a report to the National Assembly and where necessary, propose any amendments to this Act with respect to the quantum of funds repayable into the Fund in accordance with section 4 of the Act;
- (b) To oversee the policy framework and legislative matters that may arise in relation to the Fund;
- (c) To continually review the frame set out for the efficient delivery of development programs financed through the Fund;
- (d) To consider and report to the National Assembly, with recommendations, names of persons required to be approved by the National Assembly under this Act; and
- (e) To carry out any other functions relevant to the work of the Fund.

Committee Secretariat

The following staff facilitate the Committee: -

Mr. Johnston Kioko Lead Clerk
Second Clerk Assistant

Ms. Naserian Lotuai
Third Clerk Assistant

Mr. Ahmed Hassan Odhwa
Principal Research Officer

Ms. Brigita Matti
Legal Counsel

Ms. Farida Ngasura
Audio Recording Officer

Mr. Joshua Lenambeti
Sergeant At Arms

1. INTRODUCTION

1.1. Background

1. Article 95 of the Constitution of Kenya establishes the National Assembly which represents the people of the constituencies and special interests. The National Assembly deliberates on and resolves issues of concern to the people; enacts legislation in accordance with the Constitution of Kenya; determines the allocation of national revenue between the two levels of government, as provided for in the Constitution; appropriates funds for expenditure by the national government and other national State organs; and exercises oversight over national revenue and its expenditure amongst other matters including exercising oversight of State organs.
2. In furtherance of Article 95 of the Constitution, the NG-CDF Act, 2015 as amended in 2016 establishes the select committee on NG-CDF. The Committee oversees the implementation of the CDF Act of 2015 and shall after every two years submit a report to the National Assembly and where necessary, propose any amendments to this Act with respect to the quantum of funds repayable into the Fund in accordance with section 4 of the Act; The Committee is also responsible to continually review the frame set out for the efficient delivery of development programs financed through the Fund. The Committee therefore acts as the nexus between the Members of the National Assembly and the NG-CDF Board and provides a platform where Members of the National Assembly can channel their views and concerns on constituency projects through it for consideration by the Board.
3. At its meeting held on Thursday, 20th August, 2020, the Committee resolved to undertake an oversight on the NG-CDF Projects implementation status for selected constituencies for the remainder of the Fourth Session of the 12th Parliament. These constituencies were- Lamu East, Lamu West, Laikipia North, Laikipia East, Mwatate, Wundanyi, Embakasi Central, Westlands, Starehe, Bahati, Olkalou, Lungalunga, Kinango, Ndaragwa, Aldai, Narok West, and Taveta. The Chairperson of the Select Committee on the National Government-Constituencies Develop Fund sought permission from the Speaker of the National Assembly for the Committee to hold sittings outside and within Parliament Buildings in the midst of the Covid-19 pandemic. Subsequently, the Clerk of the National Assembly sent correspondence to the

NG-CDF Board to accompany the NG-CDF Committee in undertaking the oversight of the implementation status of projects selected for the exercise.

1.2.Objectives of the Oversight of the NG-CDF Projects Implementation Status in the Selected Constituencies

4. The objectives of the oversight on the implementation status of the NG-CDF projects in the selected constituencies were to-
 - (a) assess the level of preparedness of schools prior to the official opening of schools in January 2021. This was due to the new draft guidelines that demanded for adherence to the Ministry of Health protocol on observance of social distancing measures in schools infrastructure due to the COVID-19 Pandemic;
 - (b) assess the progress of implementation of the fund;
 - (c) determine the best practices, successes and challenges realized while implementing the project;
 - (d) provide guidance for overall management of projects with a view of implementing the fund;
 - (e) provide an exchange of ideas, information, challenges, solutions, strategies with project team members and thus develop a good working relationship with all players;
 - (f) scrutinize the overall delivery of the projects against resources, time and scope; and,
 - (g) make a report to the National Assembly on the findings.

1.3. Activities undertaken by the Committee for the purposes of oversight of the NG-CDF projects implementation status in the selected constituencies

5. The Committee undertook the following activities-

- (a) Held discussions with the Chairman, Members of the NG-CDF Board, the Chief Executive Officer and staff of the Board.
- (b) Held meetings with the Members of Parliament and the NG-CDF Projects management Committees from the selected constituencies.
- (c) Undertook public round-table hearings on the projects implementation status in the selected constituencies under strict guidelines on covid-19 protocols.
- (d) Undertook inspection visit of projects in selected constituencies to have understanding of the status of the projects.
- (e) Held discussions with the local provincial administration personnel of the various sub-counties with a view to exploring opportunities for learning and sharing on matters of projects implementation status.

2. OVERSIGHT OF THE NG-CDF PROJECTS IMPLEMENTATION STATUS

2.1 Meeting with the Chief Executive Officer of the NG-CDF Board

6. The Committee commenced its oversight activities on the NG-CDF Projects implementation status for the selected sixteen Constituencies by meeting with the Chairman and CEO of the NG-CDF Board who were accompanied by Members and key staff at the NG-CDF Board. The team made the following submissions-

- a. That the National-Government Constituencies Development Fund (NG-CDF) is established under Section 4 of the NG-CDF Act 2015 as amended in 2016, with an objective of addressing poverty and regional development imbalances by dedicating a minimum of 2.5% of the National Government share of annual revenue as divided by the annual Division of Revenue Act enacted pursuant to Article 218 of the Constitution. The funds are geared towards community driven development projects in every constituency identified and implemented at grassroots level.
- b. That the Fund is managed by the NG-CDF Board which is a Body corporate, established pursuant to sections 14, 15 and 16 of ND-CDF Act. At the constituency level, the day-to-day management of the Fund is vested on the National Government Constituency Development Fund Committees that are in place in each of the 290 constituencies countrywide.

Funds allocation criteria

- c. That the Constituencies Development Fund comprises of an annual budgetary allocation equivalent to at least 2.5% of all the national government's share of revenue as divided by the annual Division of Revenue Act enacted pursuant to Article 218 of the Constitution.
- d. The NGCDF Act requires that the monies appropriated to the Fund in any financial year should not be less than the amount appropriated in the preceding financial year. Out of this amount, 5% is allocated to NG-CDF Board Secretariat for administrative services. Following the amendment of Section 34 of the Principal Act in 2016, effective in the

2016/17 financial year, constituencies get an equal share out of the remaining 95% which means all the 290 constituencies get equal amount of funds in a year.

- e. That the allocation criterion to constituencies was different in the years preceding 2016), the 95% was allocated to constituencies as follows;- 5% of the remaining 95% is set aside for Emergency Reserve and is shared in equal proportion among all constituencies; 75% of the remaining portion of the Fund is allocated to all the 290 constituencies in equal proportion; the balance of 25% is allocated to constituencies based on the Constituency Poverty Index Status of Receipts from the National Treasury.
- f. That the change in sharing formula was informed by the need to enhance equity, taking into consideration the advent of the equalization fund, which was meant to address the special challenges facing some parts of the country.

Covid-19 pandemic interventions in constituencies

- 7. The CEO further informed the committee that following the advent of the Covid-19 pandemic, which resulted in disruption of education programmes through indefinite closure of learning institutions, the Board guided constituencies committees on the appropriate interventions to aid curb the spread of the pandemic (copy of circular Ref: NG-CDFB – CEO/BOARD CIRCULARS/VOL. II (019) dated 21st, May, 2020). In particular, the Board issued guidelines to constituencies on the following feasible interventions-
 - a. awareness creation (posters, social media, local language electronic media, among others. Special awareness programmes responsive to the needs of Persons with Disability and other vulnerable groups could also be considered.
 - b. provision of temperature-based monitoring gadgets to local public schools.
 - c. hygiene and sanitation installations in National Government Public Institutions.
 - d. capacity building on preventive measures for Public Institutions.
 - e. facilitation of compliance to preventive statutory directives, such as protocols to be adhered to;
 - f. infrastructure support to community-based quarantine centers.

- g. interventions focused on local economic stimuli to help revamp and or restore the local economies such as local entrepreneurs and utilization of local labor in implementation of NG-CDF financed projects.
8. The Board highlighted further that it was considering the following additional areas of intervention for the Committee's discussion-
- i. Priority be given to completion of ongoing school infrastructure to facilitate timely completion in preparation for reopening of schools.
 - ii. Priority to be accorded to modern construction technologies that can enable faster implementation of projects and minimizing costs to facilitate re-opening of schools, such as construction of prefabricated buildings;
 - iii. Consideration be given to projects that facilitate reliable supply of water in institutions, such as sinking boreholes in schools, installing water catchment infrastructures such as gutter installations.
 - iv. To facilitate social distancing within schools, consideration to be given to procurement of additional furniture and equipment, such as desks, beds, chairs. Further, constituencies to be encouraged to include these requisite accessories in the proposed projects. The Board would fast track reallocation of funds to meet this requirement, where so requested.
 - v. To prioritize day schools, where there could be idle capacity. This would address the issues to do with social and physical distancing.
 - vi. To fast-track completion of KMTC and other tertiary institutions, where such are under construction. These facilities could be used as quarantine and isolation centers.
 - vii. Learning institutions to be encouraged to consider installation of temperature monitoring gadgets including screens, thermos-guns, among others. This would ensure learners do not queue for the purpose of detecting temperatures.
 - viii. Constituencies to be encouraged to come up with innovative ways of implementing the World Health Organization's and Ministry of Health's guidelines within the provisions of the NGCDF Act and other pertinent laws. Constituencies such as Mathira and Kandara may serve as benchmarks. This is geared towards providing lasting solutions particularly in boarding institutions where corona virus spread could be high;
 - ix. There is need to intensify awareness creation in the public institutions in partnership with other Agencies to combat the spread of the corona virus.

Key achievements of the Board in combating the corona virus pandemic

9. The above interventions are geared towards complementing the Economic stimulus programme under the Ministry of Education, Science and Technology among other government agencies in curbing the pandemic.
 - a. The Board, in execution of its functions under Section 16 of the NGCDF Act, which include to “*consider project proposals submitted from various constituencies in accordance with the Act, approve for funding those project proposals that are consistent with the Act and send funds to the respective constituency fund account with respect to the approved projects*” required the constituencies to submit project proposals for 2020/2021 financial year. The Board, while issuing guidelines for submission of project proposals for 2020/2021 financial year, further reminded Constituencies committees to make use of the said guidelines in consciously recommending appropriate project proposals that addressed the development challenges brought about by the COVID-19 pandemic and were in conformity with National Government Constituencies Development Fund Act 2015 as amended in 2016, the NG-CDF Regulations 2016 and other pertinent laws.
 - b. The Board has so far received project proposals from two hundred and seventy-eight (278) constituencies for 2020/2021 financial year. Out of these, the Board has considered and approved project proposals from one hundred and eighty-one (181) constituencies. Project proposals from ninety-five (95) constituencies are under review for tabling to the Board. Twelve (12) constituencies are yet to submit project proposals and the Board has taken necessary action to ensure submission. The Board has approved various facilities in both primary and secondary schools with a view to observing social distancing.
 - c. The Board has further encouraged constituencies to request for reallocations of funds set aside for bursaries in 2019/2020 financial year towards education infrastructure projects. So far, the Board has approved requests for reallocations from eighty-two (82) constituencies towards funding of construction of classrooms, dormitories, laboratories and water installation among others at a total cost of **Kes.1, 520, 035,908.27**.

10. The Committee was informed that the following is a breakdown of approved reallocations to projects;

(a) **Classrooms:** Construction of four hundred and thirty-eight (438) new classrooms and completion and renovations of one thousand three hundred and seventy two (1,372) classrooms;

(b) **Dormitories:** Construction of seven (7) new dormitories and completion/renovation of twenty-two (22) dormitories;

(c) **Laboratories:** Construction of seven (7) new laboratories and completion/renovation of nine (9) laboratories;

(d) **Dining/multipurpose halls:** Construction of two (2) and completion/renovation of ten (10);

(e) **Purchase of desks/lockers:** Eleven thousand and forty-six (11,046);

(f) **Purchase of water tanks:** One hundred and twenty-three (123);

(g) **Boreholes in public institutions:** Drilling and equipping of nineteen (19) boreholes.

(h) **Hand washing equipment:** Purchase of Sixty (60) handwashing equipment.

(i) **School buses:** Purchase of nine (9) buses;

(j) **Administration blocks:** Construction of Twenty-five (25) administration blocks.

11. The board informed the committee that it relinquished Kshs.. 10,000,000 through the National Treasury towards financing the Government efforts to combat the spread of the virus.

Challenges Faced

12. The Board however outlined the following challenges that it facing in undertaking its work as follows-

- (a) Slow pace of release of funds from the National Treasury.
- (b) Implementation of projects by Project Management Committees has been slowed down by the Covid-19 pandemic.
- (c) Twelve (12) constituencies were yet to submit their project proposals citing delayed consultations with key stakeholders. This has hampered the realization of the Board's objective of timely approval of project proposals. The result is that these constituencies may not implement the required education facilities by the time of schools' reopening.

2.2 Oversight Inspection Visits to NG-CDF Projects in Sixteen Constituencies

13. At its meeting held on Thursday 20th August, 2020, the Committee considered and adopted a work schedule of activities including activities on oversight inspection visits to sixteen selected constituencies to have an understanding of the status of the projects being implemented. This was pursuant to section 24 of the NG-CDF act of 2015. The main objective of undertaking these visits was to assess the level of preparedness of schools prior to the official opening of schools in January 2021. This was due to the new draft guidelines that demanded for adherence to the Ministry of Health protocol on observance of social distancing measures in schools infrastructure due to the COVID-19 Pandemic. The outcome of these oversight visits to the NG-CDF projects in the sixteen selected constituencies are detailed in chapter three of this report.

2.3 Round-Table Discussions with Key Stakeholders

14. During the oversight activities, the Committee held meetings with key stakeholders in the projects implementation process which included- the area Members of Parliament from the Selected Sixteen Constituencies, the local NG-CDFC Committees, the provincial administration personnel and some the projects beneficiaries from the selected constituencies under strict guidelines on covid-19 protocols with a view to exploring opportunities for learning and sharing on matters of projects implementation status.

2.4 Meeting with the Local Provincial Administration personnel of the various sub-counties with a view to exploring opportunities for learning and sharing on matters of projects implementation status

15. The members of the Committee paid courtesy calls to the various offices of the County Commissioners in the selected constituencies. The Committee was briefed on the status of security for the projects. The Officers of the national government were instrumental to ensure the smooth progress of the construction of the projects by providing a secure enabling environment.

3. ANALYSIS OF PROJECTS OVERSIGHTED

16. The Select Committee together with the NG-CDF Board continuously monitored the status of the implementation of the NG-CDF projects at the constituencies as part of their oversight function to the following constituencies- - Bahati, Olkalou, Narok West, Aldai, Lamu, East, Lamu West, Laikipia North, Kinango, Wundanyi, Mwatate, Westlands, Starehe, Embakasi Central, Taveta, Lungalunga and Ndaragwa.

17. Key drivers identified through stakeholder consultations for inspection visits are; - to improve the quality of education since education is largely funded; to ensure service delivery through construction of quality and sufficient infrastructure in learning institutions; it is a platform for disseminating success stories and best practices; increase community participation by providing visibility of school performance and improvement of lives in the society.

Parameters identified under the core focus area

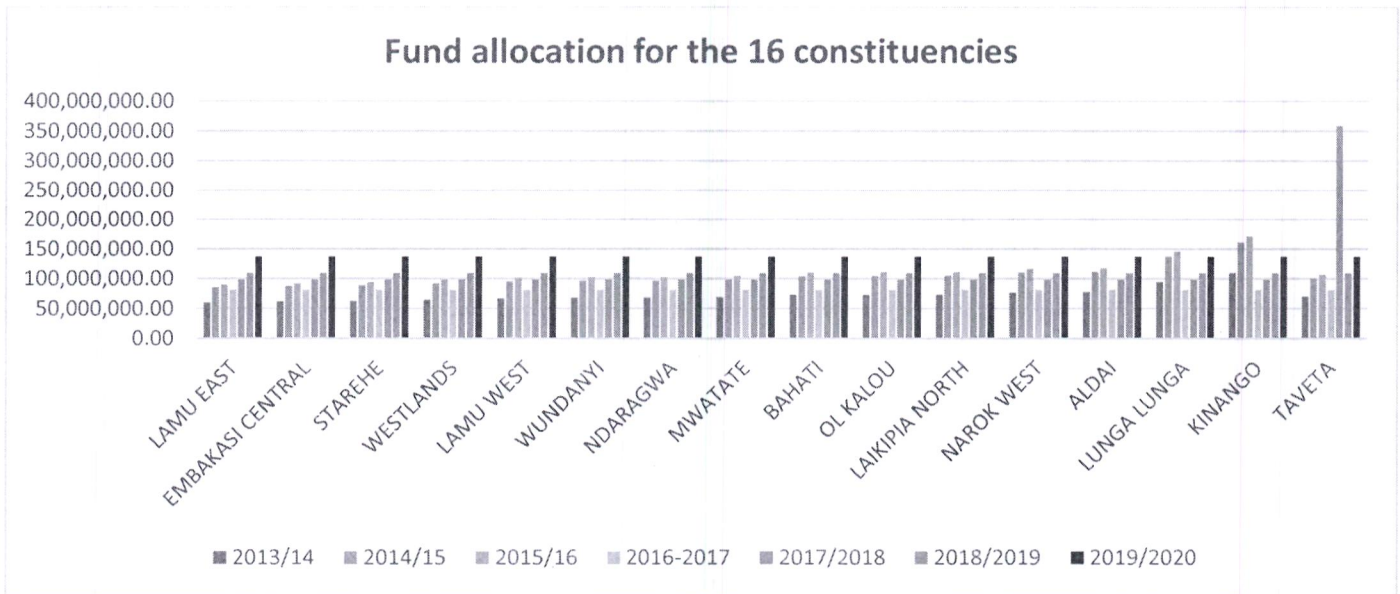
18. The core focus areas were scoped out based on inspection visit of projects as one of the methods of collating information and interaction with stakeholders in meetings and in the assessment of projects. The parameters were crosscutting in all the sixteen constituencies and are as follows: level of preparedness of schools amidst the Covid-19 Pandemic; progress of Implementation of the Fund and best practices study.

Progress of implementation of Fund

i. Disbursements of funds

19. The review allocation review is for the sixteen (16) constituencies for a period of seven years from 2013/2014 to 2020/2021. As indicated in the table below, constituencies received varied amount within the first three years' courtesy of the sharing formula applicable around that. The formula provided that 75 per cent of the Fund is shared equally while the remaining is subjected to poverty levels weighted against the population. The other years, the Fund was shared equally among all the constituencies. The table below shows that Taveta constituency received the highest due to high poverty level. Lamu East received lowest due to low population size.

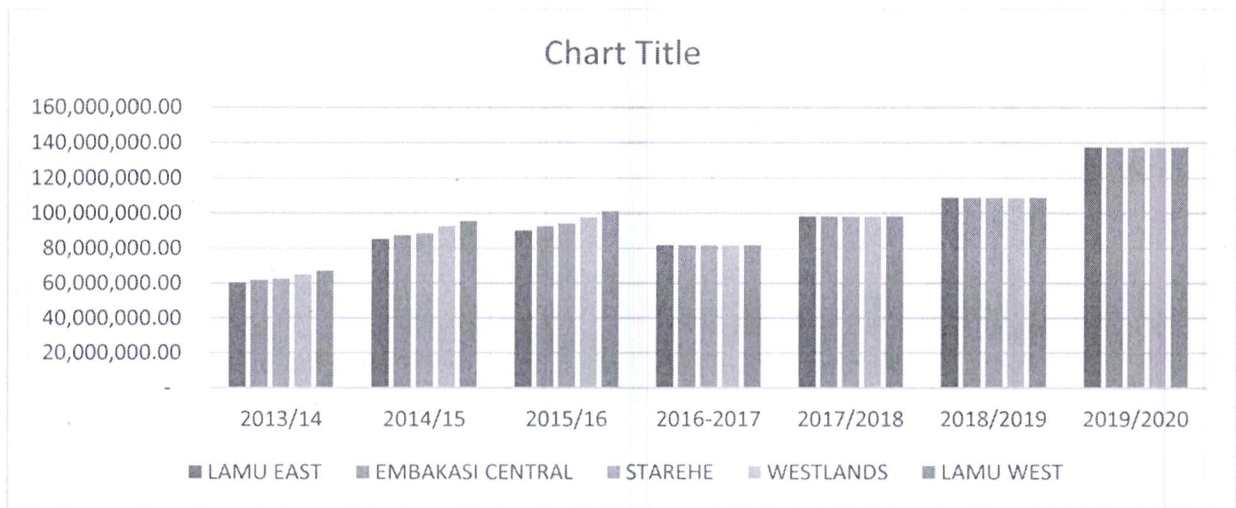
CONSTITUENCY	2013/14	2014/15	2015/16	2016-2017	2017/2018	2018/2019	2019/2020	Total
LAMU EAST	60,186,412.00	85,230,425.00	90,133,846.00	81,896,551.72	98,189,655	109,040,876	137,367,724	662,045,489.72
EMBAKASI CENTRAL	61,693,900.00	87,514,309.00	92,573,105.00	81,896,551.72	98,189,655	109,040,876	137,367,724	668,276,120.72
STAREHE	62,559,840.00	88,826,231.00	93,974,280.00	81,896,551.72	98,189,655	109,040,876	137,367,724	671,855,157.72
WESTLANDS	65,005,250.00	92,531,090.00	97,931,187.00	81,896,551.72	98,189,655	109,040,876	137,367,724	681,962,333.72
LAMU WEST	67,004,319.00	95,559,733.00	101,165,872.00	81,896,551.72	98,189,655	109,040,876	137,367,724	690,224,730.72
WUNDANYI	67,757,063.00	96,700,160.00	102,383,885.00	81,896,551.72	98,189,655	109,040,876	137,367,724	693,335,914.72
NDARAGWA	67,775,214.00	96,727,658.00	102,413,253.00	81,896,551.72	98,189,655	109,040,876	137,367,724	693,410,931.72
MWATATE	68,968,974.00	98,536,236.00	104,344,872.00	81,896,551.72	98,189,655	109,040,876	137,367,724	698,344,888.72
BAHATI	72,594,027.00	104,028,286.00	110,210,555.00	81,896,551.72	98,189,655	109,040,876	137,367,724	713,327,674.72
OL KALOU	72,962,510.00	104,586,548.00	110,806,795.00	81,896,551.72	98,189,655	109,040,876	137,367,724	714,850,659.72
LAIKIPIA NORTH	73,494,699.00	105,392,828.00	111,667,928.00	81,896,551.72	98,189,655	109,040,876	137,367,724	717,050,261.72
NAROK WEST	76,699,789.00	110,248,624.00	116,854,072.00	81,896,551.72	98,189,655.00	109,040,876.00	137,367,724.00	730,297,291.72
ALDAI	77,598,455.00	111,610,126.00	118,308,199.00	81,896,551.72	98,189,655.00	109,040,876.00	137,367,724.00	734,011,586.72
LUNGA LUNGA	94,755,147.00	137,602,963.00	146,069,368.00	81,896,551.72	98,189,655.00	109,040,876.00	137,367,724.00	804,922,284.72
KINANGO	110,038,096.00	160,757,031.00	170,798,644.00	81,896,551.72	98,189,655.00	109,040,876.00	137,367,724.00	868,088,577.72
TAVETA	70,255,922.00	100,485,997.00	106,427,277.00	81,896,551.72	359,065,747.72	109,040,876.00	137,367,724.00	964,540,095.44



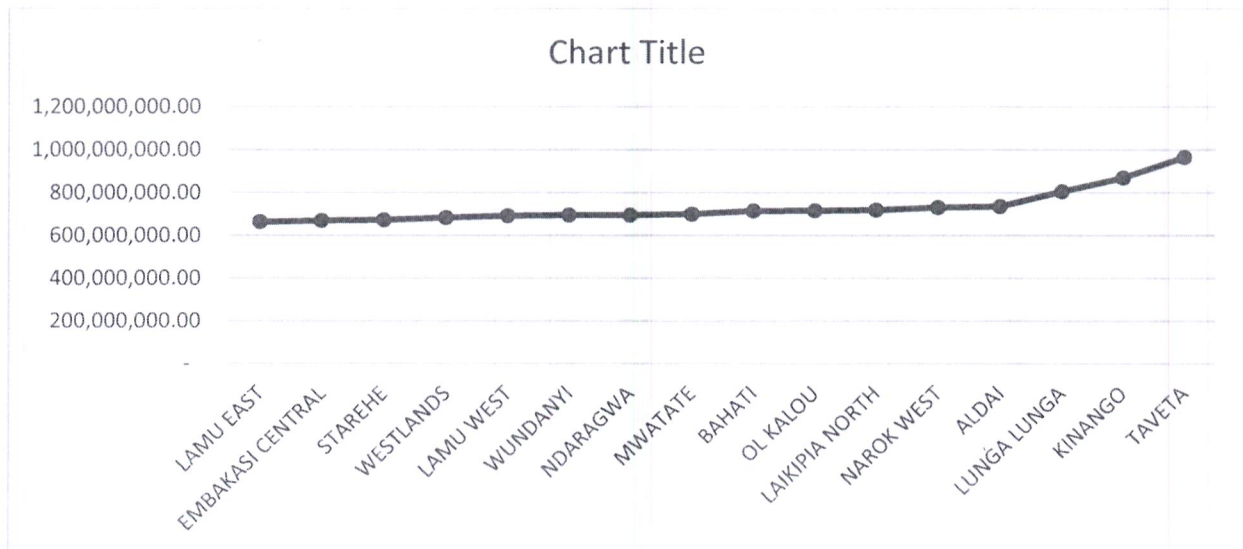
Allocation trends from 2013/14 to 2019/2020

20. The allocation to the constituencies have been increasing over the years in two phases. The first one covers the period 2012/2014 to 2015/2016. This is the period where constituencies received differentiated allocation amounts. However, a court case in 2015 capped the Fund allocation to Kshs. 25 billion for the 2016/2017 FY. This saw the allocation to all constituencies drop below the previous year’s allocation where each received an equal share of Kshs.81,896,551.72. The subsequent years saw improved economic performance resulting to revenue growth and allocation to the Fund culminating to a high allocation of Kshs.137,367,724.00 per constituency.

21. The graph below shows the trends for sampled seven constituencies across the years. As notable the flat bars for the last four years are of the same height for all constituencies signalling equal allocation.

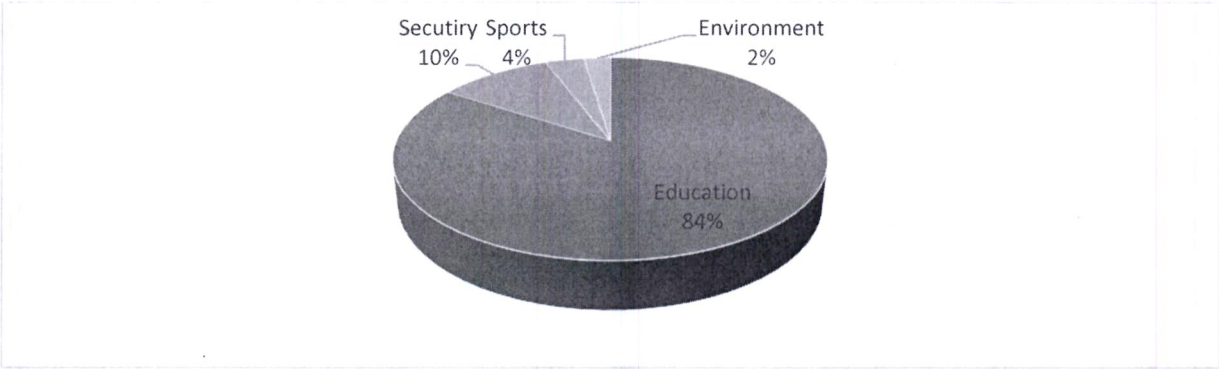


22. The total allocation for the seven years resulted to increase in aggregate amount received by each of the constituencies. As shown by the graph below, out of the 16 constituencies, and for the seven years' period, Lamu East received the lowest while Taveta received the highest.



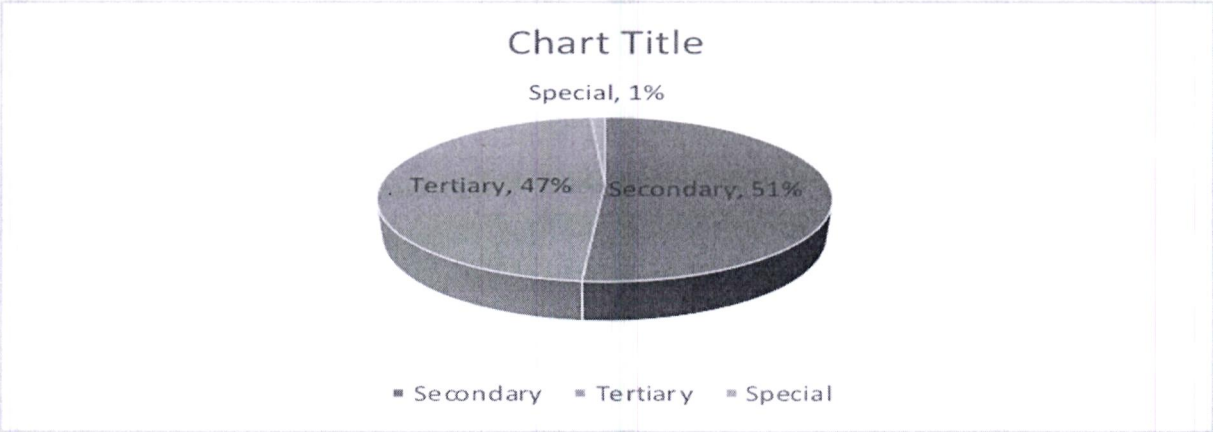
Sectoral analysis

23. Most of the allocated project funds the education sector with an average of 84% while an average of 10% was allocated towards security. The funds towards education were allocated mainly to bursary, and construction or renovation of infrastructures at primary at secondary level. The pie chart below summarizes sectoral.



Bursary Projects

24. Issuance of bursary enables orphans and other needy students to learn in various institutions without interruption of their studies. This intervention has drastically reduced the education burden on the community minimizing *harambees* organized to raise school fees thus increasing disposable income to many households across the country. As indicated below tertiary and secondary students are the major beneficiaries of Bursary.



Primary Schools Key Projects

25. During the period under review, most of the funds allocated to primary schools were skewed towards construction and renovation of classrooms (79%). This was followed by construction of administration blocks and toilets at 5% and 3% respectively as shown below. The high demand for classrooms is attributed to the fact that most of the institutions are day primary schools.

No.	Projects	Allocation (%)
1.	Classrooms	79%
2.	Admin Blocks	5%
3.	Land Purchase	2%
4.	School Bus	1%
5.	Toilets	3%
6.	Fencing & Gates	2%
7.	Other Projects	9%
	Total	100%

Secondary Schools Key Projects

26. Analysis of the four years' allocations to secondary schools show a fair distribution across a wide range of projects. Just like in primary schools, construction and renovation of classroom was more prominent at 36% followed by laboratories at 15%. As indicated below, secondary schools have a wider range of needs compared to other facilities occasioned by construction of new facilities to accommodate the high number churned from the free primary school programme and also the need for science subjects and boarding facilities.

No.	Projects	Allocation (%)
1.	Classrooms	36%
2.	Admin Blocks	9%
3.	Laboratories	15%
4.	Dormitories	9%
5.	Dining Halls	8%
6.	School Buses	11%
7.	Other Projects	12%
	Total	100%

Impact per Sector Allocation

27. All sectors have tremendously improved the lifestyle of the constituents as shown in the table below-

Constituency Program	Objective	Outcome
Education	To have all children of school going age attending school	Increased enrolment in primary schools and improved transition to secondary schools and tertiary institutions

Constituency Program	Objective	Outcome
Security	To ensure all the security officers have a conducive and better working environment	Enhancement of security services in the constituencies
Environment	To enable public institutions, harvest clean water for consumption.	To enhance environmental- related hygiene to public institutions
Sports	To ensure the youth in the constituencies are involved in various sports activities	To promote youth talents and sports in the constituencies
	To ensure conducive environment through levelling of sports ground	To enhance safety hazards to the youths during sport activities
Disaster Management	To ensure the constituency meets the healthy guidelines in prevention of virus during the pandemic	To minimize the spread of Corona virus by issuing jerricans and soaps to various points in the Constituencies

Additional Funds

28. Most constituencies did not seek for additional funds apart from Taveta Constituency which had a Kenya Medical Training College project worth Ksh.345 million from the initial stage but due changes in project design it requires extra funding for its operationalization.

b. Level of Preparedness of Schools prior reopening

i. School Infrastructure

29. This was derived from the need by the Ministry of Health (MoH) on social distancing aspect through provision of extra infrastructure such as classrooms in schools. Services included construction of extra classrooms, provision of extra desks and water tanks. However a number of schools did not have enough classrooms to adhere to the required standards of social distancing, also there were not enough desks for that instance. But most School Heads had planned to procure tents as an alternative way of expanding pupils or students seating capacity.

ii. Availability of Personal Preventive Equipment (PPEs)

30. Being one of the key components in combatting coronavirus, PPEs such as masks, sanitizers and hand washing soaps is one of the tools required in schools for this purpose. From the inspection, most schools did not have enough or no hand washing points were available therefore posing a great challenge for students as they embark on learning. On masks, it is the responsibility of parents to provide masks to their children, but it is also important for the head of the school to ensure that all pupils are always on their masks and they should also adhere to hand washing sessions.

c. Best Practices

31. This focused on two areas: workmanship and public participation through the Project Management Committees (PMCs) that are established by section 36 of the NG-CDF Act of 2015, which is solely responsible for the management of projects by ensuring effective and efficient public participation as well as adherence to good workmanship of the projects. The inspected constituencies had shown tremendous improvement in putting proper standards and quality of projects. However, it was noted that constituencies have unique features; thus, the cost of materials varies in different regions, and geographical locations may cause a rise in the cost of construction. Most of the projects were completed and are now in use.

5. COMMITTEE OBSERVATIONS AND RECOMMENDATIONS

5.1 Observations

32. Considering the foregoing interactions arising from the activities of the oversight and having deliberated on the lessons learnt, the Committee made the following observations-

- (1) The key sectors funded by the NG-CDF include the education sector (*primary schools, secondary schools, tertiary institutions, and bursary to needy students in tertiary, secondary and special schools*), security, sports, and environment. The Fund has enhanced physical infrastructure at the grassroots level through construction and renovation of new and existing schools (both secondary), Medical Training Colleges and Technical Training Institutes. Physical infrastructure included libraries, classrooms, laboratories, dormitories, kitchen, latrines, water tanks, buying of desks and equipping

of laboratories. This has resulted into remarkable progress in the country's education standards. It was also evident that projects funded by NG-CDF had increased the number of enrolment in schools and other institutions of learning.

- (2) The Fund has had tremendous impact towards improving the livelihoods of the citizens across the country. Various sectors have performed well particularly education through provision of bursaries and infrastructure development. It is therefore worth noting that the Fund has gone a long way to supplement government's effort towards access to education through infrastructure development resulting to increase in transition rate from primary to secondary schools.
- (3) Further, through bursary provision, there has been increased retention rate at secondary and tertiary levels of education; Furthermore, apart from Nairobi Region, all the other regions allocated at least Kshs.10,000,000 in support of Technical Training Institutes (TTIs) in 2018/19 financial year. This is expected to produce the requisite skills to enable set up cottage industries.
- (4) Constituencies such as Bahati and Aldai have adhered to the best practices by constructing structures that are cost-effective at the same time of good quality.
- (5) NG-CDFCs and the Fund Account Manager are key in ensuring the implementation of the fund. It has been observed that they require capacity building to ensure that they are empowered to provide the Committee with properly prepared briefs which will inform its reporting to the House.
- (6) some projects were left out of the inspection exercise due to poor road networks such as some projects in Olkalou, Laikipia West and Narok West constituencies.
- (7) To ensure smooth running of schools, it is important that there are enough teachers and support staff. Certain schools had been observed to have inadequate staffing levels to deliver quality education to the young learners.
- (8) Most projects in the sixteen constituencies are complete and in use, apart from those that were devolved which have since stalled occasioning loss of public funds.
- (9) Proper signage on projects is key to easily identify and make a memorable impression on users and other stakeholders. It also distinguishes and clarifies what is offered by NG-CDF from other agencies.

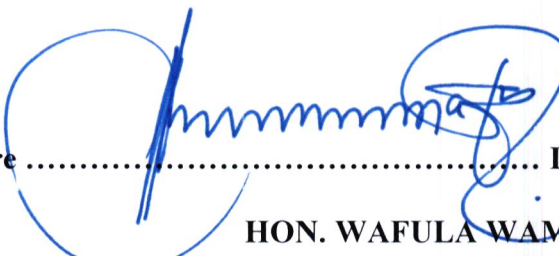
- (10) Delay of release of funds by the National Treasury has continuously occasioned delays or lack of implementation of the proposed projects. This state of affairs has had adverse impact on the overall performance of the Fund.
- (11) While constructing projects such as classrooms, it would be necessary to include ways of harvesting rain water as it may act as back up water supply for emergency situations or a source of water to deprived areas.
- (12) Classroom and office furniture is key in improving learning and comfort while at work, some constituencies did not include furnishing in their project design.
- (13) Inadequate community participation which led to implementation of projects that are not aligned to the needs of the residents.
- (14) Lack of proper planning and budgeting for projects. This led to skewed allocation of funds to various projects leading to projects not meeting the intended objectives
- (15) Weak supervision by the Government technical officers leading to poor quality of projects and mis-appropriation of funds.
- (16) Certain facilities that were built to completion through NG-CDF that the County government refused to take- over because of cost implication related to its full utilization such health centres.
- (17) Cases of issuance of completion certificates for poorly implemented projects. This was noted to have been because of weak supervision by the Government technical officers leading to poor quality of projects and misappropriation of funds.
- (18) Inefficiencies in project implementation due to low capacity of the Constituency committees and the respective project management Committees (PMCs).
- (19) Inadequate community participation which led to implementation of projects that are not aligned to the needs of the residents.
- (20) Inadequate audits by the various government agencies making it difficult to curb misuse of scarce resources.
- (21) Inaccurate monitoring and evaluation of NG-CDF projects by Civil Society organizations. These organizations have continuously and conveniently misrepresented facts on the ground related to actual project implementation status, sometimes giving inaccurate ranking which are not based on any verifiable data.

5.2 Recommendations

Arising from the above observation the committee recommends the following to the National Assembly that-

- (1) The NG-CDF Act of 2015 be amended to provide for an increase of the percentage of the fund from not less than 2.5% to not less than 5% of all the National Government's share of revenue.**
- (2) Continuous capacity building for Fund Account Managers be enhanced to prepare comprehensive project implementation reports, financial statements and other operational reporting that conform to the requirements of the National Assembly and other oversight bodies and that adequate resources be provided for this initiative.**
- (3) Section 53 of the NG-CDF Act of 2015 be amended to provide for allocation of Constituency Oversight Fund that does not exceed 1.5% of the total allocation to a Constituency in a given Financial Year.**
- (4) The National Treasury and the NG-CDF Board should ensure timely disbursements of funds to constituencies.**
- (5) The Project Management Committees at the Constituency level should enhance community participation in project identification, monitoring and other aspects of the Fund. Further, the community should be encouraged to provide contributions wherever possible, either in the form of skilled or unskilled labor and materials needed for construction of the projects.**
- (6) The Ministry of Interior and Coordination of National Government should work closely with the National Government Constituencies Development Fund Committees to ensure that security related projects are identified and implemented in accordance to the NG-CDF Act of 2015.**
- (7) The NG-CDF Board should consider inclusion of school play grounds/fields since some schools do not have enough space for play fields.**

- (8) The NGDCF Board should engage the MDAs with a view to avoid duplication of funding of projects and ensure prudent use of resources.
- (9) The NG-CDF Board should continually guide constituencies committees to exercise utmost diligence by ensuring funds are allocated towards programmes addressing covid-19 pandemic, if they are in conformity with the NG-CDF Act and other pertinent laws.
- (10) The NG-CDF Board should encourage project implementers to leverage on ICT in conducting meetings including virtual meetings to ensure that project are implemented within time, scope and resources.

Signature  Date 18/2/2021

HON. WAFULA WAMUNYINYI, MP
CHAIRPERSON
SELECT COMMITTEE ON THE NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND



NG-CDF

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Bahati Constituency

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BAHATI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

NGCDF BOARD

1.0 CONSTITUENCY BACKGROUND

1.1 Introduction

Bahati Constituency is one of the 290 elective constituencies in Kenya situated in Nakuru County. It is one of the 11 constituencies in Nakuru County. Administratively, it lies mostly in Nakuru North District. The constituency was established after the 2010 constitution and was carved from the larger Subukia Constituency. It has 5 County Assembly Wards namely:-

- i. Bahati Ward
- ii. Kiamaina Ward
- iii. Lanet/Umoja Ward
- iv. Dundori ward
- v. Kabatini Ward

Bahati Constituency lies centrally between Rongai Constituency, Nakuru Town East Constituency, Nakuru Town West Constituency and Subukia Constituency. It also borders Nyandarua County on one end of Dundori ward. It is agriculturally rich with Dundori being a relatively wet area. It lies along the Nakuru on one end and Nakuru Dundori, Olkalou road on the other.

The main centers in the Constituency include Bahati centre, Maili sita, Heshima, Maili Kumi, Kabatini, Murunyu, Githioro, Mariguini, Dundori, Chania, Wanyororo B, Umoja 1 and Umoja 2, Ndimu, Mashini and Karunga.

1.2 Population

The population projection of the constituency based on the 2009 census is 144,266 people. The population density stands at an average of 650 persons per square kilometer.

1.3 Economy

The constituency covers an area of 375.40 sq. Kilometers of which 118.9 sq. km is mainly under subsistence agriculture and dairy farming with a very small percentage under which grow pyrethrum, cabbages and potatoes. Bahati constituency economy is dominated by small scale



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farming and peasantry activities. Being the staple food all Bahati residents plant maize for both food and cash. Other economic activities include quarry activities which mainly supply building materials such as ballast and building stones. There are also small-scale trading enterprises which include shop keeping, buying and selling of cereals and vegetables and ‘matatu’ transport business and there are no industries in the constituency apart from a few Jua Kali workshops in market places. However, Bahati has also hosted several companies such as Bahati dairies- Milk processing plant, BEADA –which produces Unga, Trendylinks factory that deals with clothing and textiles among others.



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Between the financial year 2013/14 and 2019/20 a total of **Kshs. 712,827,674.38** was allocated to Bahati NG-CDF. Out of this, a total of **Kshs. 213,426,442.00** was allocated to the education sector. This represents 62% of the total allocations during the five financial years in consideration. The rest of the sectors had an allocation of less than 10% except for the roads and bridges which had 18%. This has been depicted in the following table;



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BAHATI NGCDF ALLOCATIONS PER SECTOR FOR THE FINANCIAL YEARS 2013/14 TO 2019/20

Financial Year	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	TOTAL
Sector	Amount Allocated	Amount Allocated	Amount Allocated	Amount Allocated	Amount Allocated	Amount Allocated	Amount Allocated	Amount Allocated
Education	25,412,225	43,578,286	41,737,931	29,030,000	34,500,000	39,100,000	50,450,000	263,808,442
Security	4,636,100	6,350,000.00	6,200,000	6,430,000	3,450,000	17,200,000	22,750,000	60,666,100
Health	5,682,760	10,340,000	3,831,200	0	0	0	0	19,853,960
Roads	1,000,000	3,900,000	18,488,119	0	5,000,000	0	0	28,388,119
Bursary	10,021,690	20,260,000	32,157,288	28,663,793	23,301,421	33,888,203	36,600,000	184,892,395
Emergency	3,564,466	5,200,000	0	4,094,828	4,568,966	5,738,993	7,198,241	30,365,494
Admin	4,086,676	6,240,000	4,984,408	4,913,793	6,208,621	6,542,453	7,439,483	40,415,433
Environment	250,000	2,080,000	0	1,500,000	1,500,000	1,500,000	1,680,000	8,510,000
Sports	1,000,000	2,080,000	2,999,800	1,507,241	1,500,000	1,500,000	2,700,000	13,287,041
Others	5,000,000	1,800,000	0	1,000,000	0	0	4,500,000	12,300,000
Constituency Vehicle	6,300,000	0	0	0	0	0	0	6,300,000
Strategic Plan	2,399,772	0	0	0	3,000,000	0	0	5,399,772
Office Renovation	1,800,000	2,000,000	0	0	0	0	0	3,800,000
Water	3,837,000	3,430,000	9,900,000	0	0	0	0	17,167,000
M&E	2,043,338	3,120,000	0	2,456,897	2,604,310	3,271,226	4,050,000	17,545,771
Total	72,594,027	104,028,286	109,710,555	81,896,552	98,189,655	109,040,876	137,367,724	712,827,674

IMPACT PER SECTOR ALLOCATION

All sectors have tremendously improved the life style of the Bahati constituents. The health sector has made it easy for the constituents to access good health services. The security sector has promoted security in the constituency. The roads sector has made transport and communication easy within the constituency. The water sector has made it possible for the constituents to access clean water. The education sector has highly improved the infrastructure in schools hence making learning environment highly conducive.

Constituency Program	Objective	Outcome	Achievement
Education	To have all children of school going age attending school	Increased enrolment in primary schools and improved transition to secondary schools and tertiary institutions	Bahati NGCDF Funded construction and Rehabilitation of Classrooms across the 5wards. We were able to modernize classrooms, Construct dormitories, laboratories etc.

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			-Through Bursary needy students accessed education with ease Bursary
Security	To ensure all the security officers have a conducive and better working environment	Enhancement of security services in the constituency	Bahati NGCDFC ensured the completion of the all ongoing projects i.e. 1 Chief's and 12 Assistant chief's offices, 1 Police post and 1 DCC residential house and some are at various stages of construction.
Environment	To enable public institutions, harvest clean water for consumption	To enhance environmental- related hygiene to public institutions	We ensured 10 primary schools had water tanks and water harvesting is done.
Sports	To ensure the youth in the constituency are involved in various sports activities To ensure conducive environment through levelling of sports ground	To promote youth talents and sports in the constituency To enhance safety hazards to the youths during sport activities	Engaged Youths and Nurturing Talents-Bahati have been holding tournaments annually and the winning teams were motivated by being awarded with trophies, balls and games kits. As a result one player joined AFC Leopards from Dundori area Bahati We certified that the grounds were in good condition in enhancement of safety measures.



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Disaster Management	To ensure the constituency meets the healthy guidelines in prevention of virus during the pandemic	To minimize the spread of Corona virus by issuing jerricans and soaps to various points in the Constituency	We issued water jerricans and soaps around the constituency to help the curb of Corona virus.
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2.4 Challenges experienced in the Constituency

1. Limited funding – All projects are dependent on a limited allocation of funds
2. The problem of piecemeal funding has slowed the period of completion of projects.
3. Lack of partners for co-funding has also been a challenge.
4. Lack of land in some schools hindering expansion

2.5. New Established schools under Bahati NGCDF since 2013

1. Kimani Ngunjiri High School
2. Kimani Ngunjiri-Kirima Primary School
3. King David High School
4. Our Lady Of Fatima Secondary School
5. St.Gerald Secondary School
6. Workers Secondary school



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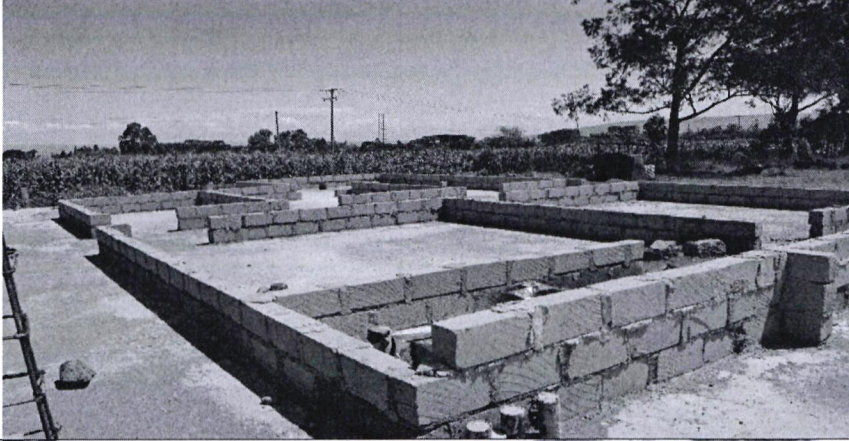


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4.0 SAMPLED PROJECTS TO BE VISITED

<p>LANET POLICE STATION</p>		<p>F/Y Amount allocated 2019/2020 1,900,000</p>																				
<p>BISHOP EDWARD DONAVAN</p>		<table border="0"> <tr> <td>F/Y</td> <td>Amount</td> </tr> <tr> <td>allocated</td> <td></td> </tr> <tr> <td>2019/2020</td> <td>1,500,</td> </tr> <tr> <td></td> <td>000</td> </tr> <tr> <td>2018/2019</td> <td>1,800,000</td> </tr> <tr> <td>2017/2018</td> <td>1,200,000</td> </tr> <tr> <td>2015/2016</td> <td>1,500,000</td> </tr> <tr> <td>2014/2015</td> <td>1,150,000</td> </tr> <tr> <td>2013/2014</td> <td>1,000,000</td> </tr> <tr> <td>Total Cost</td> <td>Ksh.8,150,000</td> </tr> </table>	F/Y	Amount	allocated		2019/2020	1,500,		000	2018/2019	1,800,000	2017/2018	1,200,000	2015/2016	1,500,000	2014/2015	1,150,000	2013/2014	1,000,000	Total Cost	Ksh.8,150,000
F/Y	Amount																					
allocated																						
2019/2020	1,500,																					
	000																					
2018/2019	1,800,000																					
2017/2018	1,200,000																					
2015/2016	1,500,000																					
2014/2015	1,150,000																					
2013/2014	1,000,000																					
Total Cost	Ksh.8,150,000																					
<p>GITHIORO ASS CHIEF'S OFFICE</p>		<p>F/Y Amount Allocated 2018/2019 1,200,000</p>																				



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<p>GIACHONGE PRIMARY SCHOOL</p>		<p>F/Y Amount Allocated 2019/2020 Storey Classes 3,000,000 2018/2019 Class 800,000 2017/2018 Class 800,000</p>
<p>BAVUNI SECONDARY SCHOOL</p>		<p>F/Y Amount Allocated 2019/2020 1,600,000 2018/2019 2,000,000 2017/2018 1,200,000 2014/2015 1,000,000</p>
<p>LIMUKO SECONDARY SCHOOL</p>		<p>F/Y Amount Allocated 2019/2020 1,500,000 2018/2019 2,000,000 2017/2018 1,200,000 2016/2017 1,500,000 2015/2016 1,500,000 2014/2015 1,500,000 2013/2014 1,500,000</p>

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<p>HEROES TTI</p>		<p>F/Y Amount Allocated 2019/2020 4,000,000</p>
<p>ST GERALD SECONDARY SCHOOL</p>		<p>F/Y Amount Allocated 2019/2020 1,000,000 2018/2019 2,000,000 2017/2018 1,000,000 2016/2017 1,000,000 2015/2016 1,300,000 2014/2015 600,000</p> <p>Total Cost for the Tuition Block- 6,900,000</p> <p>2013/2014 3 Classrooms@ Ksh. 1,500,000</p>
<p>HESHIMA SECONDARY SCHOOL Construction of a tuition Block</p>		<p>F/Y Amount allocated Project Cost: Block 1: Ksh. 6,700,000 Project 2: Block 2: Ksh. 3,400,000</p>



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<p>ST BAKHITA BAHATI GIRLS SECONDARY SCHOOL Construction of a tuition Block</p>		<p>F/Y Amount Allocated 2018/2019 Construction of storey classrooms 2,000,000</p>
<p>LANDMAWE ASSISTANT CHIEF'S OFFICE</p>		<p>F/Y Amount Allocated Construction of an Office Ksh.950,000</p>
<p>MUTUKANIO HALL Construction of a Multipurpose Hall</p>		<p>F/Y Amount Allocated 2019/2020 2,500,000 2018/2019 2,500,000 2016/2017 1,900,000 Total Ksh. 6,400,000</p>



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BAHATI POLICE
STATION
Activity:
Construction of a
Modern Police
station



F/Y
Amount Allocated
2019/2020 Ongoing
P.Station **6,000,000**
2018/2019
Police Cells
1,500,000

Anticipated Project Impact

1. Improved learning Environment
2. Increased enrolment rate of students
3. Improved performance of students
4. Improved Security
5. More classrooms to enable students/Pupils practice social Distancing

Prepared By:

Hawah N. Abdul

FAM Bahati contituency

2.0 NG-CDF CONSTITUENCY ALLOCATION AND ANALYSIS

2.1 NG-CDF CONSTITUENCY ALLOCATION

A total of Kshs. 712,827,674.38 has been allocated to Bahati NG-CDF from the financial year 2013/14 up to the financial year 2019/20. The allocation of NG-CDF funds to the constituency is as follows;

No.	FINANCIAL YEAR	AMOUNT ALLOCATED
1.	2013/14	72,594,027.00
2.	2014/15	104,028,286.00
3.	2015/16	109,710,555.00
4.	2016/17	81,896,551.70
5.	2017/18	98,189,655.16
6.	2018/19	109,040,875.52
7.	2019/20	137,367,724.00
	TOTAL	712,827,674.38

2.2 SECTORAL ANALYSIS OF NG-CDF ALLOCATION

An analysis of the funds allocated to Bahati NGCDF from the financial year 2013/14 to 2019/20 indicates that education has been the major beneficiary of the funds with over 50% of the funds allocated to it. This has been illustrated below;

Financial Year	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	TOTAL
Sector	% Alloc	% Alloc	% Alloc	% Alloc	% Alloc	% Alloc	% Alloc	% Alloc
Education	38%	35%	46%	50%	40%	47%	43%	46%
Security	1%	4%	10%	6%	7%	9%	13%	3%
Health	9%	5%	0%	0%	0%	0%	0%	1%
Roads	5%	11%	3%	0%	2%	0%	0%	0%
Bursary	23%	25%	25%	25%	18%	26%	25.5%	30%
Emergency	5%	5%	5%	5%	5%	5%	5%	5%
Administration ME/Recurrent	8%	9%	8%	9%	8%	9%	9%	9%
Environment	2%	2%	2%	1.5%	1.5%	1.5%	1.5%	1.5%
Sports	2%	1%	1%	1.5%	1.5%	1.5%	2%	1.5%
Others	7%	3%	0%	2%	7%	1%	1%	3%
Total	100%	100%	100%	100%	100%	100.00%	100%	100%

Between the financial year 2013/14 and 2019/20 a total of Kshs. 712,827,674.38 was allocated to Bahati NG-CDF. Out of this, a total of Kshs. 213,426,442.00 was allocated to the education sector. This represents 62% of the total allocations during the five financial years in consideration. The rest of the sectors had an allocation of less than 10% except for the roads and bridges which had 18%. This has been depicted in the following table;



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BAHATI NGCDF ALLOCATIONS PER SECTOR FOR THE FINANCIAL YEARS 2013/14 TO 2019/20

Financial Year	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	TOTAL
Sector	Amount Allocated	Amount Allocated	Amount Allocated	Amount Allocated	Amount Allocated	Amount Allocated	Amount Allocated	Amount Allocated
Education	25,412,225	43,578,286	41,737,931	29,030,000	34,500,000	39,100,000	50,450,000	263,808,442
Security	4,636,100	6,350,000.00	6,200,000	6,430,000	3,450,000	17,200,000	22,750,000	60,666,100
Health	5,682,760	10,340,000	3,831,200	0	0	0	0	19,853,960
Roads	1,000,000	3,900,000	18,488,119	0	5,000,000	0	0	28,388,119
Bursary	10,021,690	20,260,000	32,157,288	28,663,793	23,301,421	33,888,203	36,600,000	184,892,395
Emergency	3,564,466	5,200,000	0	4,094,828	4,568,966	5,738,993	7,198,241	30,365,494
Admin	4,086,676	6,240,000	4,984,408	4,913,793	6,208,621	6,542,453	7,439,483	40,415,433
Environment	250,000	2,080,000	0	1,500,000	1,500,000	1,500,000	1,680,000	8,510,000
Sports	1,000,000	2,080,000	2,999,800	1,507,241	1,500,000	1,500,000	2,700,000	13,287,041
Others	5,000,000	1,800,000	0	1,000,000	0	0	4,500,000	12,300,000
Constituency Vehicle	6,300,000	0	0	0	0	0	0	6,300,000
Strategic Plan	2,399,772	0	0	0	3,000,000	0	0	5,399,772
Office Renovation	1,800,000	2,000,000	0	0	0	0	0	3,800,000
Water	3,837,000	3,430,000	9,900,000	0	0	0	0	17,167,000
M&E	2,043,338	3,120,000	0	2,456,897	2,604,310	3,271,226	4,050,000	17,545,771
Total	72,594,027	104,028,286	109,710,555	81,896,552	98,189,655	109,040,876	137,367,724	712,827,674

IMPACT PER SECTOR ALLOCATION

All sectors have tremendously improved the life style of the Bahati constituents. The health sector has made it easy for the constituents to access good health services. The security sector has promoted security in the constituency. The roads sector has made transport and communication easy within the constituency. The water sector has made it possible for the constituents to access clean water. The education sector has highly improved the infrastructure in schools hence making learning environment highly conducive.

Constituency Program	Objective	Outcome	Achievement
Education	To have all children of school going age attending school	Increased enrolment in primary schools and improved transition to secondary schools and tertiary institutions	Bahati NGCDF Funded construction and Rehabilitation of Classrooms across the 5wards. We were able to modernize classrooms, Construct dormitories, laboratories etc. -Through Bursary needy students accessed education with ease Bursary



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Security	To ensure all the security officers have a conducive and better working environment	Enhancement of security services in the constituency	Bahati NGCDFC ensured the completion of the all ongoing projects i.e. 1 Chief's and 12 Assistant chief's offices, 1 Police post and 1 DCC residential house and some are at various stages of construction.
Environment	To enable public institutions, harvest clean water for consumption	To enhance environmental- related hygiene to public institutions	We ensured 10 primary schools had water tanks and water harvesting is done.
Sports	To ensure the youth in the constituency are involved in various sports activities To ensure conducive environment through levelling of sports ground	To promote youth talents and sports in the constituency To enhance safety hazards to the youths during sport activities	Engaged Youths and Nurturing Talents-Bahati have been holding tournaments annually and the winning teams were motivated by being awarded with trophies, balls and games kits. As a result one player joined AFC Leopards from Dundori area Bahati We certified that the grounds were in good condition in enhancement of safety measures.
Disaster Management	To ensure the constituency meets the healthy guidelines in prevention of virus during the pandemic	To minimize the spread of Corona virus by issuing jerricans and soaps to various points in the Constituency	We issued water jerricans and soaps around the constituency to help the curb of Corona virus.

2.4 Challenges experienced in the Constituency

1. Limited funding – All projects are dependent on a limited allocation of funds
2. The problem of piecemeal funding has slowed the period of completion of projects.
3. Lack of partners for co-funding has also been a challenge.
4. Lack of land in some schools hindering expansion

2.5. New Established schools under Bahati NGCDF since 2013

1. Kimani Ngunjiri High School
2. Kimani Ngunjiri-Kirima Primary School



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3. King David High School
4. Our Lady Of Fatima Secondary School
5. St.Gerald Secondary School
6. Workers Secondary school

4.0 SAMPLED PROJECTS TO BE VISITED

<p>LANET POLICE STATION</p>		<p>F/Y Amount allocated 2019/2020 1,900,000</p>
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<p>BISHOP EDWARD DONAVAN</p>		<table border="1"> <thead> <tr> <th>F/Y</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>allocated</td> <td></td> </tr> <tr> <td>2019/2020</td> <td>1,500,000</td> </tr> <tr> <td>2018/2019</td> <td>1,800,000</td> </tr> <tr> <td>2017/2018</td> <td>1,200,000</td> </tr> <tr> <td>2015/2016</td> <td>1,500,000</td> </tr> <tr> <td>2014/2015</td> <td>1,150,000</td> </tr> <tr> <td>2013/2014</td> <td>1,000,000</td> </tr> <tr> <td>Total Cost</td> <td>Ksh.8,150,000</td> </tr> </tbody> </table>	F/Y	Amount	allocated		2019/2020	1,500,000	2018/2019	1,800,000	2017/2018	1,200,000	2015/2016	1,500,000	2014/2015	1,150,000	2013/2014	1,000,000	Total Cost	Ksh.8,150,000
F/Y	Amount																			
allocated																				
2019/2020	1,500,000																			
2018/2019	1,800,000																			
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2014/2015	1,150,000																			
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Total Cost	Ksh.8,150,000																			
<p>GITHIORO ASS CHIEF'S OFFICE</p>		<table border="1"> <thead> <tr> <th>F/Y</th> <th>Amount Allocated</th> </tr> </thead> <tbody> <tr> <td>2018/2019</td> <td>1,200,000</td> </tr> </tbody> </table>	F/Y	Amount Allocated	2018/2019	1,200,000														
F/Y	Amount Allocated																			
2018/2019	1,200,000																			
<p>GIACHONGE PRIMARY SCHOOL</p>		<table border="1"> <thead> <tr> <th>F/Y</th> <th>Amount Allocated</th> </tr> </thead> <tbody> <tr> <td>2019/2020</td> <td>Storey Classes 3,000,000</td> </tr> <tr> <td>2018/2019</td> <td>Class 800,000</td> </tr> <tr> <td>2017/2018</td> <td>Class 800,000</td> </tr> </tbody> </table>	F/Y	Amount Allocated	2019/2020	Storey Classes 3,000,000	2018/2019	Class 800,000	2017/2018	Class 800,000										
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<p>BAVUNI SECONDARY SCHOOL</p>		<p>F/Y Amount Allocated 2019/2020 1,600,000 2018/2019 2,000,000 2017/2018 1,200,000 2014/2015 1,000,000</p>
<p>LIMUKO SECONDARY SCHOOL</p>		<p>F/Y Amount Allocated 2019/2020 1,500,000 2018/2019 2,000,000 2017/2018 1,200,000 2016/2017 1,500,000 2015/2016 1,500,000 2014/2015 1,500,000 2013/2014 1,500,000</p>
<p>HEROES TTI</p>		<p>F/Y Amount Allocated 2019/2020 4,000,000</p>




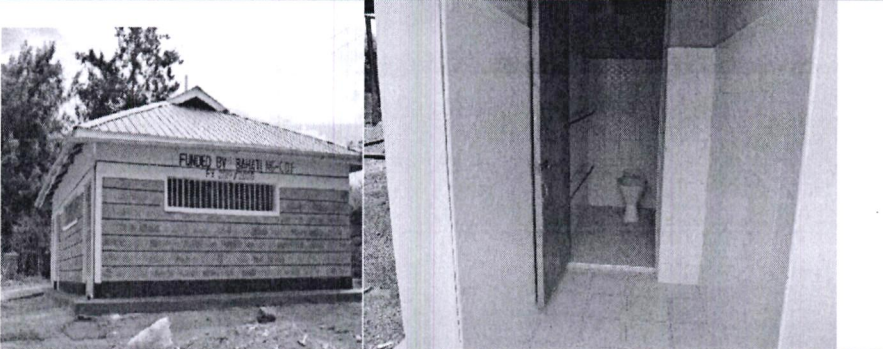
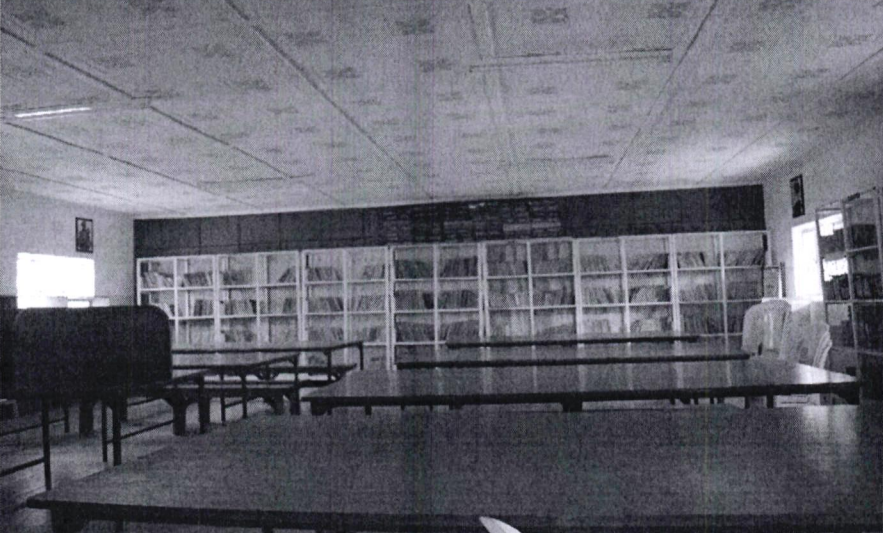
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<p>ST GERALD SECONDARY SCHOOL</p>		<p>F/Y Amount Allocated 2019/2020 1,000,000 2018/2019 2,000,000 2017/2018 1,000,000 2016/2017 1,000,000 2015/2016 1,300,000 2014/2015 600,000</p> <p>Total Cost for the Tuition Block- 6,900,000</p> <p>2013/2014 3 Classrooms@ Ksh. 1,500,000</p>
<p>HESHIMA SECONDARY SCHOOL Construction of a tuition Block</p>		<p>F/Y Amount allocated Project Cost: Block 1: Ksh. 6,700,000 Project 2: Block 2: Ksh. 3,400,000</p>



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<p>KIAMAINA ICT HUB/Hall</p>		<p>Amount Allocated: Ksh.5,500,000</p>
<p>KIAMAINA PRIMARY SCHOOL Construction of a Modern Toilet</p>		<p>Amount Allocated Project Cost: 4 Classroom Renovations @ Ksh. 1,200,000 Project Cost: Modern Toilet @ Ksh. 1,500,000</p>
<p>KIAMAINA SECONDARY SCHOOL Construction of A Library</p>		<p>F/Y Amount Allocated 2018/2019 600,000 2017/2018 500,000 2016/2017 1,000,000 Completion of Library Ksh.2,100,000</p>



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<p>ST BAKHITA BAHATI GIRLS SECONDARY SCHOOL Construction of a tuition Block</p>		<p>F/Y Amount Allocated 2018/2019 Construction of storey classrooms 2,000,000</p>
<p>LANDMAWE ASSISTANT CHIEF'S OFFICE</p>		<p>F/Y Amount Allocated Construction of an Office Ksh. 950,000</p>



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<p>MUTUKANIO HALL Construction of a Multipurpose Hall</p>		<p>F/Y Amount Allocated 2019/2020 2,500,000 2018/2019 2,500,000 2016/2017 1,900,000 Total Ksh. 6,400,000</p>
<p>BAHATI POLICE STATION Activity: Construction of a Modern Police station</p>		<p>F/Y Amount Allocated 2019/2020 Ongoing P.Station 6,000,000 2018/2019 Police Cells 1,500,000</p>

Anticipated Project Impact

1. Improved learning Environment
2. Increased enrolment rate of students
3. Improved performance of students
4. Improved Security
5. More classrooms to enable students/Pupils practice social Distancing



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NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
NGCDF BOARD KINANGO CONSTITUENCY

1.0 CONSTITUENCY BACKGROUND

1.1 Introduction

Kinango Constituency is one of the 290 elective constituencies in Kenya situated in Kwale County. It is one of the four constituencies in Kwale County. Administratively, it is comprised of 14 locations which are subdivided into 32 sub-locations. It has 7 County Assembly Wards namely:-

- vi. Kinango Ward
- vii. Mwavumbo Ward
- viii. Samburu Ward
- ix. Puma Ward
- x. Ndavaya Ward
- xi. Kasemeni Ward
- xii. Mackinnon Road

1.2 Population

Kinango constituency is sparsely populated with a population density of 67 people/km². It has an approximate total population of 268,758 people and is projected to 284,966 in 2020, with a poverty index of 88.5%. of this population, 46% are male with the rest being female. It is



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populated by the Duruma and Digo who are part of the Mijikenda community, Kamba, Maasai and Somali

1.3 Economy

The constituency covers an area of 4,011 sq. Kilometers. The constituents derive their livelihood from subsistence agriculture and livestock keeping. Due to its semi-arid nature the main source income is from sale of livestock and animal products.

Other economic activities include quarry activities which mainly supply building materials such as ballast, sand and hardcore.

2.0 NG-CDF CONSTITUENCY ALLOCATION AND ANALYSIS

2.1 NG-CDF CONSTITUENCY ALLOCATION

A total of Ksh.868,088,577.53 has been allocated to Kinango NG-CDF from the financial year 2013/14 up to the financial year 2020/21. The allocation of NG-CDF funds to the constituency is as follows;

No.	FINANCIAL YEAR	AMOUNT ALLOCATED
8.	2013/14	110,038,096.00
9.	2014/15	160,757,031.00
10.	2015/16	170,798,644.00
11.	2016/17	81,896,551.72
12.	2017/18	98,189,655.17
13.	2018/19	109,040,875.50
14.	2019/20	137,367,724.14
	TOTAL	868,088,577.53

2.2 SECTORAL ANALYSIS OF NG-CDF ALLOCATION

An analysis of the funds allocated to Kinango NG-CDF from the financial year 2013/14 to 2019/20 indicates that education has been the major beneficiary of the funds with over 50% of the funds allocated to it. This has been illustrated below;

Financial Year	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	TOTAL
Sector	% Alloc	% Alloc	% Alloc	% Alloc	% Alloc	% Alloc	% Alloc	% Alloc
Education	38%	46%	56%	56%	40%	51%	49%	48%
Security	1%	3%	8%	6%	5%	4%	1%	4%
Health	9%	18%	2%	0%	0%	0%	0%	4%
Roads	5%	0%	0%	0%	0%	0%	0%	0%
Bursary	23%	16%	15%	26%	24%	24%	25%	24%
Emergency	5%	5%	5%	5%	5%	5%	5%	5%
Administration ME/Recurrent	8%	8%	9%	4%	9%	9%	9%	9%
Environment	2%	0%	0%	0%	0%	2%	1%	0%
Sports	2%	0%	0%	0%	2%	2%	2%	1%

Others	7%	4%	5%	1%	15%	3%	8%	5%
Total	100%	100%	100%	100%	100%	100.00%	100%	100%

Between the financial year 2013/14 and 2020/21 a total of **Kshs.867,809,732.70** was allocated to Kinango NG-CDF. Out of this, a total of **Kshs.213,426,442.00** was allocated to the education sector. This represents 62% of the total allocations during the five financial years in consideration. The rest of the sectors had an allocation of less than 10% except for the roads and bridges which had 18%. This has been depicted in the following table;

KINANGO NG-CDF ALLOCATIONS PER SECTOR FOR THE FINANCIAL YEARS 2013/14 TO 2019/20

Financial Year	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	TOTAL
Sector	Amount Allocated	Amount Allocated	Amount Allocated	Amount Allocated	Amount Allocated	Amount Allocated	Amount Allocated	Amount Allocated
Education	49,457,759	76,337,931	101,869,000	47,085,631	39,301,422.10	56,100,000	67,680,000.00	437,831,743.10
Security	12,106,693	4,200,000	14,350,000	1,277,961	5,000,000	4,888,203.27	400,000.00	42,222,857.27
Health	500,000	29,700,000	3,782,000	0	0	0	0	33,982,000.00
Roads	0	0	0	0	0	0	0	-
Bursary	13,600,000	25,000,000	26,000,000	21,000,000	23,536,206.90	26,500,000	35,026,387.59	170,662,594.49
Emergency	3,564,466	5,400,259	5,767,647	4,094,828	5,137,931.03	5,738,993	7,198,241.00	36,902,365.03
Admin	6,119,452	9,271,130	10,104,498.00	7,370,689	5,891,378.62	6,542,452.53	8,242,063.45	53,541,663.60
Environment	1,400,000	0	0	0	4,677,027.20	1,700,000	2,000,000.00	9,777,027.20
Sports	0	0	0	0	1,500,000	1,500,000	2,100,000.00	5,100,000.00
Others	10,830,000	1,055,296	1,135,000	1,067,443.13	0	0	9,000,000.00	23,087,739.13
Constituency Vehicle	5,900,000	2,156,850	0	0	6,200,000	2,800,000	0	17,056,850.00
Strategic Plan	0	1,500,000	500,000	0	4,000,000	0	0	6,000,000.00
Office Renovation	0	1,500,000	1,500,000	0	0	0	1,600,000.00	4,600,000.00
Water	3,500,000	0	775,000	0	0	0	0	4,275,000.00
M&E	3,059,726	4,635,565	5,015,499	0	2,945,689.32	3,271,226.27	4,121,031.72	23,048,737.31
Total	110,038,096	160,757,031	170,798,644	81,896,552	98,189,655	109,040,876	137,367,724	868,088,577.53

IMPACT PER SECTOR ALLOCATION

All sectors have tremendously improved the life style of the Kinango constituents. The health sector has made it easy for the constituents to access good health services. The security sector has promoted security in the constituency. The roads sector has made transport and communication easy within the constituency. The water sector has made it possible for the constituents to access

clean water. The education sector has highly improved the infrastructure in schools hence making learning environment highly conducive.


Constituency Program	Objective	Outcome	Achievement
Education	To have all children of school going age attending school	Increased enrolment in primary schools and improved transition to secondary schools and tertiary institutions	Kinango NGCDF Funded construction and Rehabilitation of Classrooms across the 7 wards. We were able to modernize classrooms, Construct dormitories, laboratories etc. -Through Bursary needy students accessed education with ease Bursary
Security	To ensure all the security officers have a conducive and better working environment	Enhancement of security services in the constituency	Kinango NGCDFC ensured the completion of the all ongoing projects i.e. 1 Chief's and 12 Assistant chief's offices, 1 Police post and 1 DCC residential house and some are at various stages of construction.
Environment	To enable public institutions, harvest clean water for consumption	To enhance environmental- related hygiene to public institutions	We planted trees in Thirty four primary school. We also allocated 8 primary schools to have water tanks and water harvesting is done.
Sports	To ensure the youth in the constituency are involved in various sports activities To ensure conducive environment through levelling of sports ground	To promote youth talents and sports in the constituency To enhance safety hazards to the youths during sport activities	Engaged Youths and Nurturing Talents-Kinango have been holding tournaments annually and the winning teams were motivated by being awarded with trophies, balls and games kits. As a result six players joined AFC Leopards from the area Kinango We certified that the grounds were in good condition in enhancement of safety measures.

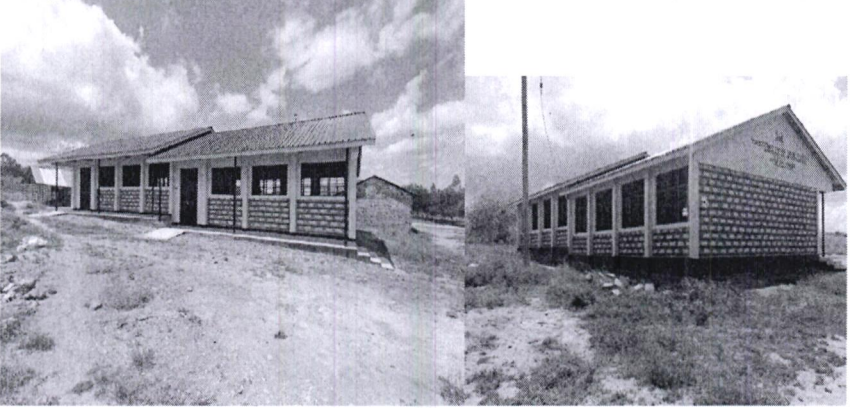


Disaster Management	To ensure the constituency meets the healthy guidelines in prevention of virus during the pandemic	To minimize the spread of Corona virus by issuing jerricans and soaps to various points in the Constituency	We issued water jerricans and soaps around the constituency to help the curb of Corona virus.
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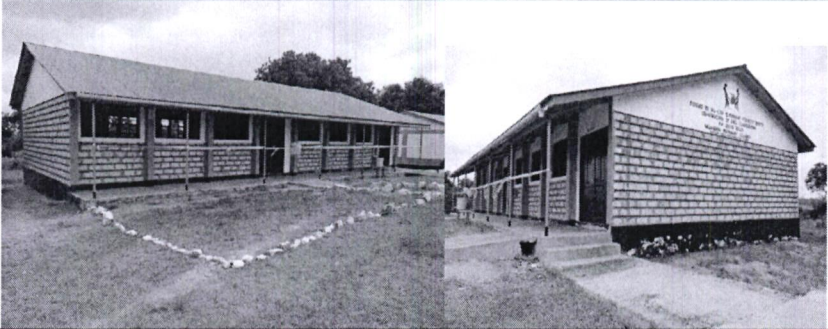
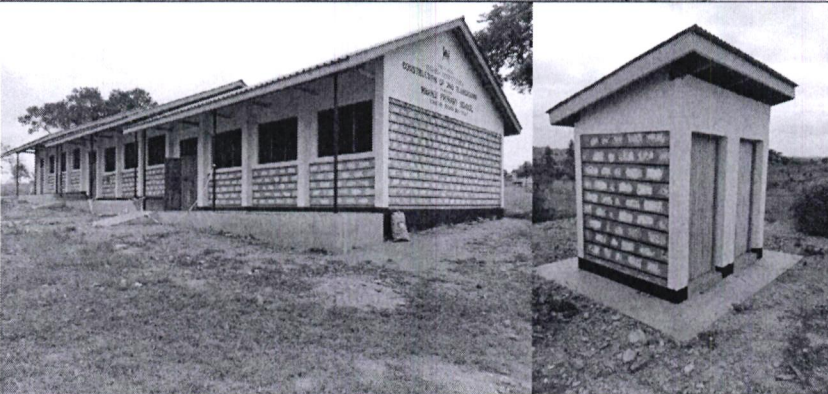
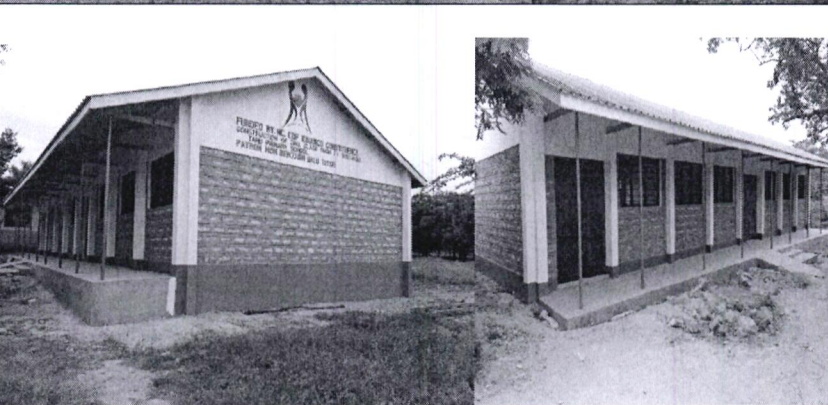
2.4 Challenges experienced in the Constituency

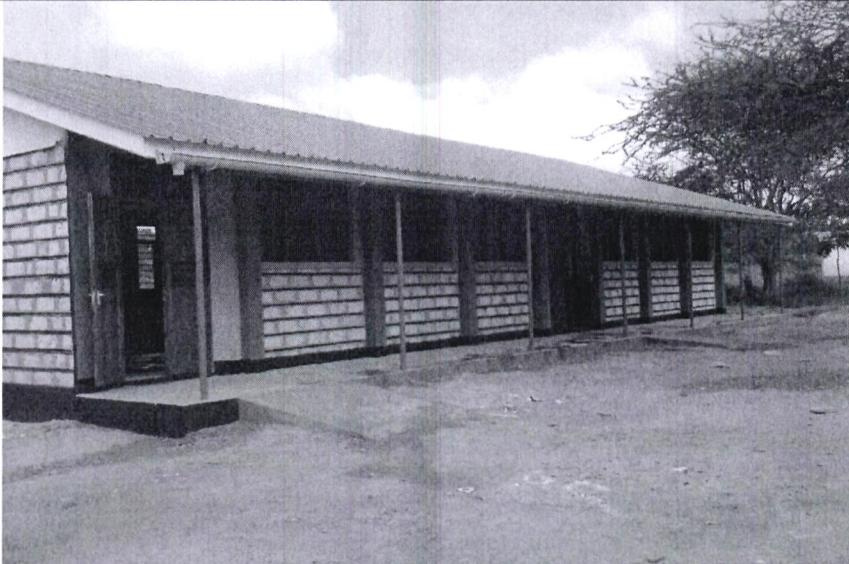

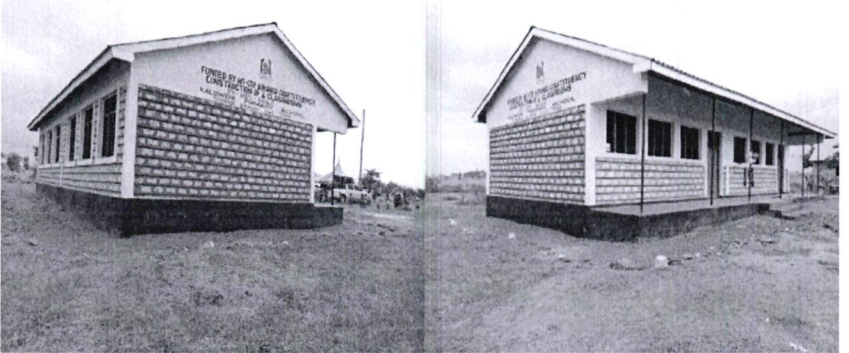
- 5. Unpredictable funding – funding is dependent on government revenue collection which fluctuates
- 6. The problem of piecemeal funding has slowed the period of completion of projects.
- 7. Weak or limited public – private sector partnerships in the area
- 8. Land ownership problem/ land not surveyed and adjudicated
- 9. Vast nature of the constituency
- 10. High level of unemployment
- 11. Negative attitudes towards education
- 12. High level of insecurity in some areas




12.0 SAMPLED PROJECTS TO BE VISITED



KINANGO POLICE STATION		F/Y: 2017/2018 Amount allocated Ksh. 5,000,000
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<p>DZOMBO PRIMARY SCHOOL</p>		<p>F/Y:2019/2020 Amount allocated Ksh.2,400,000</p> <p>Activity: Construction of 2NO. classroom</p>
<p>MTAA CHIEF'S OFFICE</p>		<p>F/Y: 2018/2019 Amount Allocated 1,122,051.81</p> <p>Activity: Construction of chiefs office</p>
<p>BANG'A CHIEFS OFFICE</p>		<p>F/Y:2018/2019 Amount Allocated KSH. 1,122,051.81</p> <p>Activity: Construction of chiefs office</p>
<p>MGANDINI PRIMARY SCHOOL</p>		<p>F/Y: 2019/2020 Amount Allocated Ksh. 2,400,000</p>

		<p>Activity: Construction of 2no. classroom</p>
<p>MBANDI PRIMARY SCHOOL</p>		<p>F/Y: 2018/2019 Amount Allocated Ksh. 4,400,000</p> <p>Activity: Construction of 3no. classroom and 2door pit latrine</p>
<p>TARU PRIMARY SCHOOL</p>		<p>F/Y: 2019/2020 Amount Allocated Ksh. 2,400,000</p> <p>Activity: Construction of 2no. classroom</p>

<p>BUSHO PRIMARY SCHOOL</p>		<p>F/Y:2019/2020 Amount Allocated Ksh. 2,400,000</p> <p>Activity: Construction of 2no. classroom</p>
<p>MAKULUNI PRIMARY SCHOOL</p>		<p>F/Y: 2018/2019 Amount allocated Ksh. 2,600,000</p> <p>Activity: Construction of 2no. classroom</p>
<p>KALUWENI PRIMARY SCHOOL</p>		<p>F/Y: 2019/2020 Amount Allocated: Ksh.2,400,000</p> <p>Activity: Construction of 2no. classroom</p>

<p>GONAPRIMARY SCHOOL</p>		<p>F/Y: 2019/ 2020 Amount Allocated Ksh. 2,400,000</p> <p>Activity: Renovation of 5no. classroom</p>
<p>NZOVUNI PRIMARY SCHOOL</p>		<p>F/Y: 2018/2019 Amount Allocated Ksh. 2,600,000</p> <p>Activity: Construction of 2no. classroom</p>
<p>NDAVAYA SECONDARY SCHOOL</p>		<p>F/Y: 2019/2020 Amount Allocated Ksh. 5,000,000 Co-funded with the school parents Kshs. 1,500,000 Activity: Purchase of 51 seater school bus</p>

<p>MWALUKOMBE SECONDARY SCHOOL</p>		<p>F/Y: 2018/2019 Amount Allocated Ksh. 3,200,000</p> <p>Activity: Purchase of 51 seater school bus Co-funded with the Office of the Deputy President Kshs. 3,200,000</p>
<p>MNYENZENI SECONDARY SCHOOL</p>		<p>F/Y: 2018/2019 Amount Allocated Ksh. 3,200,000</p> <p>Activity: Purchase of 51 seater school bus Co-funded with the Office of the Deputy President Kshs. 3,200,000</p>
<p>MWALUKOMBE PRIMARY SCHOOL</p>		<p>F/Y: 2019/2020 Amount Allocated Ksh. 2,200,000</p> <p>Activity: Renovation of 5no. classroom</p>

Anticipated Project Impact

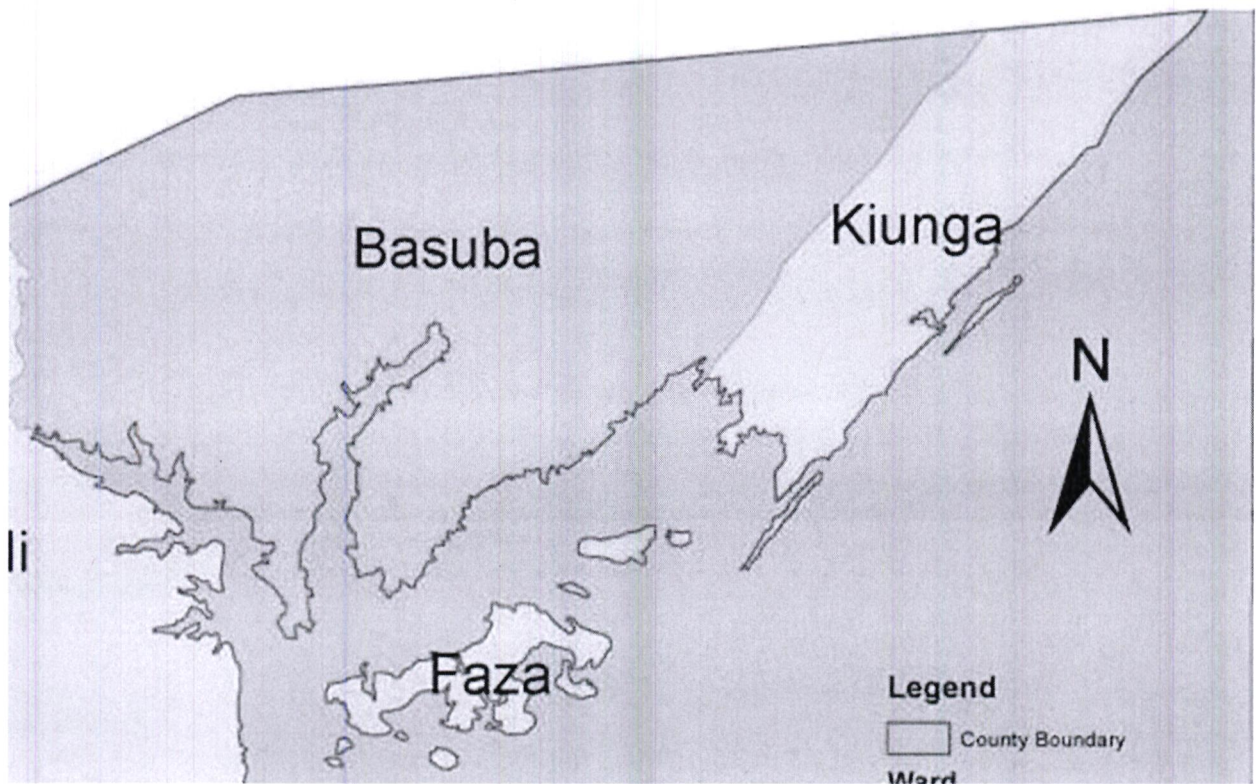
6. Improved learning Environment
7. Increased enrolment rate of students
8. Improved performance of students
9. Improved Security
10. Sustainability of projects
11. Maintenance of facilities and infrastructure



NG-CDF BOARD

LAMU EAST CONSTITUENCY

NASC PROJECT INSPECTION - 7TH NOVEMBER 2020



1.0 Background of Lamu East Constituency

Lamu East Constituency is one of the two constituencies making up Lamu County

The constituency has a land mass of 2,336.7 square kilometers that includes mainland and the islands, namely Patte, Ndau and Kiwayu.

Its population is 22,258 people, 11,675 being male and 10,583 being female (according to the KNBS - national population census data of 2019)

Lamu East Constituency borders Garissa county to the North, Lamu West constituency to the South West, the Indian Ocean to the East and Republic of Somalia to the North East.

Administratively, Lamu East constituency consists of Faza, Kiunga and Kizingitini divisions

Sub-county	Division	No of Location	No of sub-locations

Lamu East	Faza	4	6
	Kizingitini	3	4
	Kiunga	2	4

Politically, Lamu East constituency is divided into three County Assembly wards, namely Faza, Kiunga and Basuba

Constituency	County Ward	Land Area (km ²)
Lamu East	Faza	79.2
	Basuba	1,708.7
	Kiunga	513.9

Lamu East constituency is home to some of the dominant cultural centers reputable for historic past and traditional socio-cultural traditions notable Siyu Fort, Boni-Dodori National Game Reserve, and Kiunga Maritime National Park.

Major economic activity for Lamu East has been fishing and tourism Mangrove export, commerce, traditional maritime activities, traditional wood carvings, have provided a stable economic base for the development of people of Lamu East.

Others include handcrafts such as making of kofias (traditional embroidery swahili hat), agriculture and carpentry.

2.0 About the National Constituency Development Fund (NGCDF)

The main source of funding at the constituency level remains the National Government Constituencies Development Fund (NGCDF) which was established through enactment of the CDF Act , 2003 as repelled in 2015, and amended in 2016 as one of the devolved funds meant to achieve rapid socio-economic development at the constituency level through financing of locally prioritized projects and enhancing community participation.

The National Government Constituencies Development Fund (NGCDF) is established under the NGCDF Act 2015 (as amended in 2016). The primary objective is to address Poverty Alleviation by dedicating at least 2.5% of Annual Ordinary Government Revenue for development purposes at the grassroots level.

In accordance with the provisions of the NGCDF Act 2015, as amended in 2016, significant control and executive decision making has been devolved to the grassroots level. At the constituency level, the National Government Constituency

Development Fund Committee is the key stakeholder in facilitating development in their respective constituencies as they prioritize issues to be tackled and coordinate the implementation through engagement of relevant stakeholders such as the project management committees and respective government departments and agencies. The participation approach has enhanced establishment of elaborate systems of checks and balances to curb misuse of resources and improved service delivery.

Since inception in 2003, as Constituency Development Fund (CDF), it has implemented high impact projects, which have revolutionized the development agenda in the country. NGCDF Lamu East Constituency has been one of the most successful funds with high support rate from the locals. The constituency's main focus has been on infrastructural improvement being in education, security, environment, sports and social security programs.

Since inception, NGCDF Lamu East has received an accumulative allocation of kshs.1,183,317,856.45 as follows;

FY ALLOCATIONS	AMOUNT (KSHS)
2003/2004	6,000,000
2004/2005	21,000,000
2005/2006	26,414,313
2006/2007	36,593,003
2007/2008	36,818,020
2008/2009	36,818,020
2009/2010	44,945,817
2010/2011	46,232,765
2011/2012	62,771,757
2012/2013	77,996,103
2013/2014	60,186,412
2014/2015	85,230,425
2015/2016	90,133,846
2016/2017	81,869,552
2017/2018	86,810,344
2018/2019	109,040,875.52

2019/2020	137,367,724.14
2020/2021	137,088,879.31
Total	1,183,317,856.45

Major sectors funded under the 2015 NGCDF Act as amended in 2016 includes education, bursary and social programs, security, sports and environment.

3.0 ACHIEVEMENTS

The National Government Constituencies Development Fund continues to be the most successful story of a devolved fund that is felt at the furthest corner of every marginalized community of our land.

Summarized below in sector classification are notable achievements that have been realized through utilization of the fund

Sector	Achievement	Indicator	Performance
Education	Infrastructural improvement of learning institutions	Number of usable physical infrastructure built in primary, secondary, and tertiary institutions	Construction, furnishing and equipping of full funded NGCDF schools projects such as; 1) Patte Girls Secondary School 2) Mbwajumwali Secondary School 3) Kizingitini Boys primary school And construction, furnishing and equipping to existing learning institutions (A polytechnic, three secondary schools and twenty two primary schools)
Security	Infrastructural improvement of Security facilities	Number of Police Posts, Chiefs Offices, Divisional Offices, constructed, furnished and equipped	Construction, furnishing and equipping of full funded NGCDF security projects such as; 1) Tchundwa AP Post 2) Mtangawanda AP Post 3) Mkokoni AP Post

			<p>4) Ndaou Chiefs Office</p> <p>5) Mbwajumwali Chiefs Office</p> <p>6) Kiwayu Chiefs Office</p> <p>7) Tchundwa Chiefs Office</p> <p>And construction, furnishing and equipping of additional units to existing security facilities (three police stations, two police posts and three divisional offices)</p>
Environment	Improved environment conservation, restored nature and reduction to further degradation and pollution	Number of tree seedlings planted, gabions constructed, water harvesting facilities initiated and pit-latrines constructed	Pit-latrines constructed, trees seedlings planted, water harvesting facilities installed in learning institutions, security facilities and organized annual cleaning exercises
Sports	Harnessing youth talents, promotion of national cohesion, job creation for the youth and fighting of crime	Number of teams participated in sponsored sporting events and cultural activities Purchase of sporting gear and equipment	Organizing, funding and implementation of sporting activities such as ball games, cultural activities such as boat racing and donkey competitions
Social Security Programs	Improved socio-economic well-being of the down trodden, vulnerable and marginalized	Number of bursary beneficiaries with fee scholarships at all levels and number of vulnerable families	Full paid bursary scholarships for all bright and needy cases in the constituency which has realized improved literacy levels and full paid annual medical cover with nhif for at least 1,500 families

	locals in the constituency	covered under the Universal Health Care program	vettted vulnerable in a financial year
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4.0 CHALLENGES

The success of NGCDF in Lamu East constituency has equally been limited by a number of challenges notable

1. Means of transport in project implementation

Lamu East constituency is majorly made up of islands located in the Kenya Coast of the Indian Ocean. As a result, means of transport is majorly by sea - using speed boats and small ferries which are expensive to maintain, and extremely inconveniencing in ferrying building materials as they lack the capacity to carry big loads and deliver direct to building sites.

The other means of transport available in the islands is the use of donkeys which again cannot carry large loads of building materials to projects sites

2. Poor roads infrastructure

Lamu East constituency boasts of 0% kilometers of tarmacked roads in the country. Since its composed of the islands, the use of motor vehicles as a means of transport is minimal.

Poor roads infrastructure is a major challenge in easing movement of goods and services within the constituency

3. Insecurity

Lamu East constituency borders the unlawless Republic of Somalia which happens to be home of the dreaded Al-shabaab militia group that has continuously destabilized peace and security in some parts of the constituency notable the Boni forest corridor where some primary schools such as Milimani, Mangai, Ishakani, Basuba and Mararani are sometimes forced to close for months as residents relocate to safer grounds away from the learning institutions due to security threats

4. Restricted Decision making process

Despite the fact that Lamu East constituency operates under unique environment, decisions of projects cost estimates that commensurate with the unique challenges of project implementation costs arising from unreliable, inconveniencing and incapacitated means of material transportation have hitherto failed to get a fair consideration from the project approving authority thus affecting the quality and timely completion of projects implemented e.g the generalized fixed costing of a classroom that fail to take into consideration unique challenges of projects sites


5. Inadequate project implementation support from government technical offices

Support expected from government technical departments in the implementation of NGCDF Projects is generally weak due to lack of enough staff in these respective departments notable ministry of public works and department of procurement in the constituency.


This challenge majorly affects the timely, effective and efficient implementation of NGCDF projects in the constituents thus affecting overall service delivery of the NGCDF Committee

5.PROJECT INSPECTION


Listed are sampled projects for inspection

 <p>NG-CDF BOARD</p>	NGCDF PROJECT - LAMU EAST CONSTITUENCY	
	PATTE GIRLS SECONDARY SCHOOL	
FY	ACTIVITY	AMOUNT (KSHS)
2013/2014	Construction of 2no classrooms	2,300,000
2013/2014	Purchase of Lockers and Chairs	354,360
2014/2015	Construction of 2no classrooms	2,000,000


2015/2016	Completion of 4no classrooms (Ground floor)	3,500,000
2017/2018	Construction of 4no classrooms (1 st Floor)	5,295,390
2017/2018	Supply and delivery of 100no Lockers and Chairs, and 8 teachers lockable office desks and arm leather chairs	1,148,400
2018/2019	Completion of 4no classrooms (1 st Floor)	6,000,000
2018/2019	Construction of Staff quarters	2,500,000
2018/2019	Purchase of photocopiers	500,000
2018/2019	Supply and delivery of Lockers and Chairs	690,400
2019/2020	Construction of Septic tank	767,200
	Total	25,055,750


	NGCDF PROJECT - LAMU EAST CONSTITUENCY	
	SIYU SECONDARY SCHOOL	
FY	ACTIVITY	AMOUNT (KSHS)
2012/2013	Construction of 4no classrooms	3,200,000
2012/2013	Construction of Administration block	2,100,000
2012/2013	Construction of science laboratory	3,100,000
2013/2014	Construction of school compound perimeter fence	3,500,000
2013/2014	Purchase of Lockers and Chairs	354,360

2014/2015	Construction of Science Laboratory	5,000,000
2017/2018	Supply and delivery of 100no Lockers and Chairs, and 8 teachers lockable office desks and arm leather chairs	1,148,400
2018/2019	Purchase of photocopiers	500,000
2018/2019	Supply and delivery of Lockers and Chairs	690,400
2019/2020	Purchase of school bus	6,300,000
	Total	25,893,160


 <p>NG-CDF BOARD</p>	NGCDF PROJECT - LAMU EAST CONSTITUENCY	
	MBWAJUMWALI SECONDARY SCHOOL	
FY	ACTIVITY	AMOUNT (KSHS)
2017/2018	Construction of 4no classrooms	5,800,000
2018/2019	Construction of Twin Laboratory	7,000,000

2019/2020	Construction of Administration Block	4,677,027.20
	Total	17,477,027

 NG-CDF BOARD	NGCDF PROJECT - LAMU EAST CONSTITUENCY	
	TCHUNDWA PRIMARY SCHOOL	
FY	ACTIVITY	AMOUNT (KSHS)
2008/2009	Construction of school compound perimeter fence	800,000
2009/2010	Completion of school compound perimeter fence	2,000,000
2011/2012	Rehabilitation of Nursery classrooms	1,399,800
2012/2013	Construction of 2no classrooms	1,600,000
2014/2015	Construction of Administration block	3,500,000
2015/2016	Purchase of desks	400,000
	Total	9,699,800

 NG-CDF BOARD	NGCDF PROJECT - LAMU EAST CONSTITUENCY	
	KIZINGITINI BOYS PRIMARY SCHOOL	
FY	ACTIVITY	AMOUNT (KSHS)

2015/2016	Purchase of Teachers' furniture	400,000
2016/2017	Completion of classrooms and Administration block	2,000,000
2018/2019	Construction of 2no classrooms with teachers' furniture	3,000,000
	Total	5,400,000

 NG-CDF BOARD	NGCDF PROJECT - LAMU EAST CONSTITUENCY	
	KIZINGITINI GIRLS PRIMARY SCHOOL	
FY	ACTIVITY	AMOUNT (KSHS)
2015/2016	Purchase of Teachers' furniture	400,000
2018/2019	Construction of Administration block	4,000,000
2019/2020	Construction of 2no classrooms with teachers' furniture	2,877,600
2019/2020	Construction of toilets	500,000
	Total	7,777,600

6.0 Programme of Activities - Saturday, 7 November 2020

Time	Activity	Facilitator
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8.00am	Arrival at NGCDF Offices - Lamu East constituency	NGCDF Committee Lamu East Constituency
8.30am	Courtesy call at County Commissioner's Office - Lamu County	NGCDF Committee Lamu East Constituency
9.00am	Departure for field visit in Lamu East constituency	NGCDF Committee Lamu East Constituency
10.00am	Arrival at Mtangawanda Landing Jetty	NGCDF Committee Lamu East Constituency
10.30am	Patte Girls Secondary School	NGCDF Committee Lamu East Constituency
11.30noon	Siyu Secondary School	NGCDF Committee Lamu East Constituency
12.30pm	Tchundwa Primary School	NGCDF Committee Lamu East Constituency
1.30pm	Mbwajumwali Secondary School	NGCDF Committee Lamu East Constituency
2.30pm	Kizingitini Boys primary school	NGCDF Committee Lamu East Constituency
3.00pm	Kizingitini Girls primary school	NGCDF Committee Lamu East Constituency
4.00pm	Mtangawanda Landing Jetty	NGCDF Committee Lamu East Constituency
5.00pm	Late Lunch at Peponi Beach Hotel (Shela) Lamu	NGCDF Committee Lamu East Constituency





NG-CDF

National Government Constituencies Development Fund
Ndaragwa Constituency
P.O Box 16 -20306
Ndaragwa.
TEL:

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Website: www.ngcdf.go.ke

NDARAGWA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BRIEF

1. CONSTITUENCY BACKGROUND

Introduction

Ndaragwa Constituency is one of the 290 elective constituencies in Kenya situated in Nyandarua County. It is one of the 5 constituencies in Nyandarua County. Administratively, it is in Nyandarua North Sub County, and Abe Aberdare sub-county. The sub county headquarters is located at Ndaragwa town 25kms from Nyahururu town.

Ndaragwa NGCDF offices are located in Mutanga

Ndaragwa constituency has four (4) Wards namely:-

- i. Central Ward
- ii. Shamata Ward
- iii. Leshau Pondo Ward
- iv. Kiriita Ward

The population of the constituency based on the 2009 census was 92,626 people and an area of 655km sq. with the main economic activity in the constituency being agriculture and some bit of livestock keeping, it also has a large forest cover.

Ndaragwa Constituency is under the leadership and patronage of **Hon Jeremiah N. Kioni**. Ndaragwa NG-CDF Committee endeavours to work within the existing policy guidelines that helped in focusing on the service deliver and drive to better performance with the involvement of both internal and external stakeholders on matters development. The relevance of this was attributed to our vision, mission and core values as provided for in our strategic plan.

OUR VISION

To be the leading Constituency in Kenya in efficient and effective utilization of the NG- CDF funds that promotes and improves the socio-economic lives of Ndaragwa citizens.

Vision: To be a leading public institution in the effective and efficient management of devolved funds

OUR MISSION

To give the Ndaragwa Constituents the power to build their community and bring development in the region.

OUR CORE VALUES

Ndaragwa NG - CDFC's operational environment and behaviour is governed by a set of guiding principles which constitute her desired culture. The following core values reflect the Ndaragwa NG- CDFC's overall philosophy, setting moral and professional standards in order to achieve the above vision and mission.

- **Integrity** – Ndaragwa NG - CDFC endeavours to be transparent and accountable in providing services to all her clients and stakeholders in an environment of fairness without taking any undue advantage of the vulnerability or abilities.
- **Teamwork and Commitment.** Ndaragwa NG - CDFC is committed to adhering to the constitution of Kenya and NG – CDF Act in delivering her mandate to the people of Ndaragwa Constituency. The committee is committed to always work together as one and deliver results that delight the stakeholders.
- **Inclusivity and Public Participation** - Ndaragwa NG – CDFC commits to involve the community and members of the public in project identification, prioritization and implementation without any form of discrimination.
- **Innovativeness and Creativity** - Ndaragwa NG - CDFC shall be open to new ideas, inventiveness and resourcefulness in service delivery.
- **Professionalism and Excellence** – Ndaragwa NG – CDFC commits to adhere to best practices professional standards and ethics as it strives

2. NG-CDF CONSTITUENCY ALLOCATION

A total of Kshs. 682,031,621.06 has been allocated to Ndaragwa NG-CDF from the financial year 2013/14 up to the financial year 2019/20. The allocation of NG-CDF funds to the constituency is as follows;

No.	FINANCIAL YEAR	AMOUNT ALLOCATED
1.	2013/14	67,775,214.00
2.	2014/15	96,727,658.00
3.	2015/16	102,413,253.00
4.	2016/17	81,896,551.72
5.	2017/18	86,810,344.82
6.	2018/19	109,040,875.52
7.	2019/20	137,367,724.00
	TOTAL	682,031,621.06

IMPACT PER SECTOR ALLOCATION

Currently the National government is concentrating on security and education. Ndaragwa NGCDF has purposed to ensure that these sectors improve tremendously and have a positive impact on its people

Constituency Program	Objective	Outcome	Achievement
Education	To have all children of school going age attending school	Increased enrolment in primary schools and improved transition to secondary schools and tertiary institutions	Ndaragwa NGCDF Funded construction and Rehabilitation of Classrooms across the 4 wards. We were able to modernize classrooms, Construct dormitories, laboratories toilets etc -issuance of Bursary to needy students in the area

Security	To ensure all the security officers have a conducive and better working environment	Enhancement of security services in the constituency	Ndaragwa NGCDFC ensured the completion of the all ongoing projects i.e. constructed several chiefs offices, assistant chiefs offices, rehabilitation and construction of police houses, toilets
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Challenges experienced in the Constituency

1. Very Poor Soil Structure which requires lots of excavation and for toilets you have to build from the bottom of the pit to the ground level.
2. Terrain poor road network making transportation of materials expensive
3. Limited funding - All projects are dependent on a limited allocation of funds

New Established schools under Ndaragwa NGCDF since 2017

1. Aberdare Secondary School
2. Kimaru Secondary School
3. Kahutha Secondary School
4. Kihuha Secondary School
5. Mwai Kibaki Primary School

New Built security offices since 2017

1. Gathanga Chiefs Office
2. Aberdare Deputy County Commissioner's office
3. Muruai Chiefs Office
4. Ndivai Chiefs Office
5. Kirima Assistant Chief's office
6. Mwhoko Chiefs Office
7. Uruku Chiefs Office
8. Subuku Administration Police Post
9. Ndaragwa Police Station
10. Ndururi chiefs office

3. PROJECTS TO BE VISITED BRIEF

KIMARU SECONDARY SCHOOL (new)

Activity	Construction of three classes
Amount	Allocated 3,600,000
Status:	Three classes 95% complete painting remaining
Financial Year	2019-20
School Population:	470
Beneficiaries:	Over 105 students
Purpose:	During public participation held in October 2019 the community requested for a new school in the area since the nearest day secondary school is about 4 Kms and there are two primary schools with large population whose students travel far and can join the school

MURICHU PRIMARY SCHOOL

Activity	construction of two classes
Amount	Allocated 2,600,000
Status:	two classes complete waiting occupations
Financial Year	2018-19
School Population:	284
Beneficiaries:	over 70 students
Purpose:	During public participation done in December 2017 the community requested for new classrooms since one of the block of five classes had been condemned and hence required new more spacious classes for the students.

NDARAGWA PRIMARY SCHOOL

Activity	renovation of 15 classes,
Amount	Allocated 2,200,000
Status:	Ongoing
Financial Year	2019-20
population	980 students
Beneficiaries:	over 70 students

Activity	construction of one class
Amount	Allocated 1,300,000
Status:	ongoing
Financial Year	2019-20

Purpose: During public participation held in October 2019 the community and the school requested that part of the school roof that had asbestos be removed while other classes be renovated also they requested construction of a new class since the population was very high.

SUGUROI PRIMARY SCHOOL

Activity	construction of toilets
Amount	Allocated 1,100,000
Status:	complete
Population	students 172
Financial Year	2019-20 Emergency

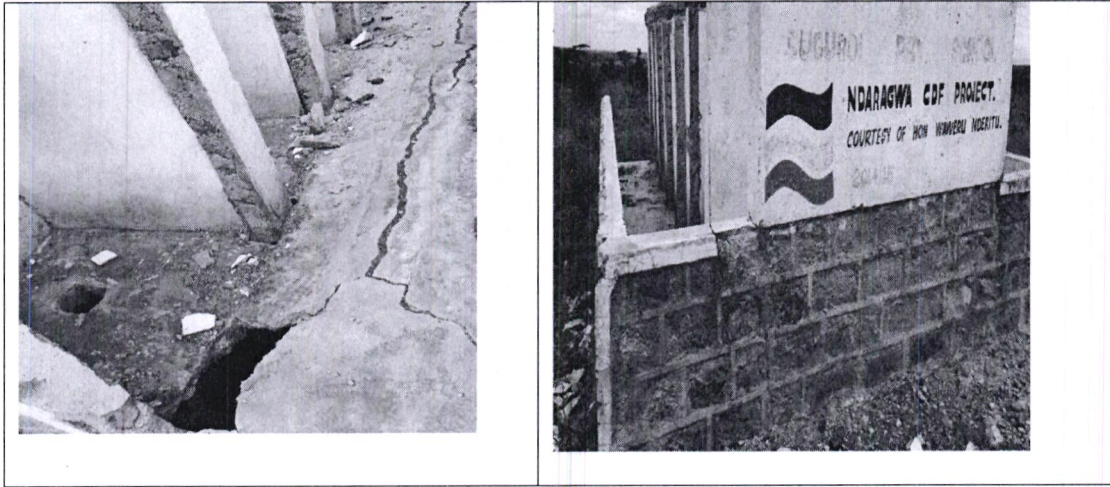
Purpose: earlier in the year the place had heavy rains which resulted to two blocks of toilets collapsing hence the school requested for emergency fund to construct a new block of toilets the school toilets

OLD PEOPLE HOUSES

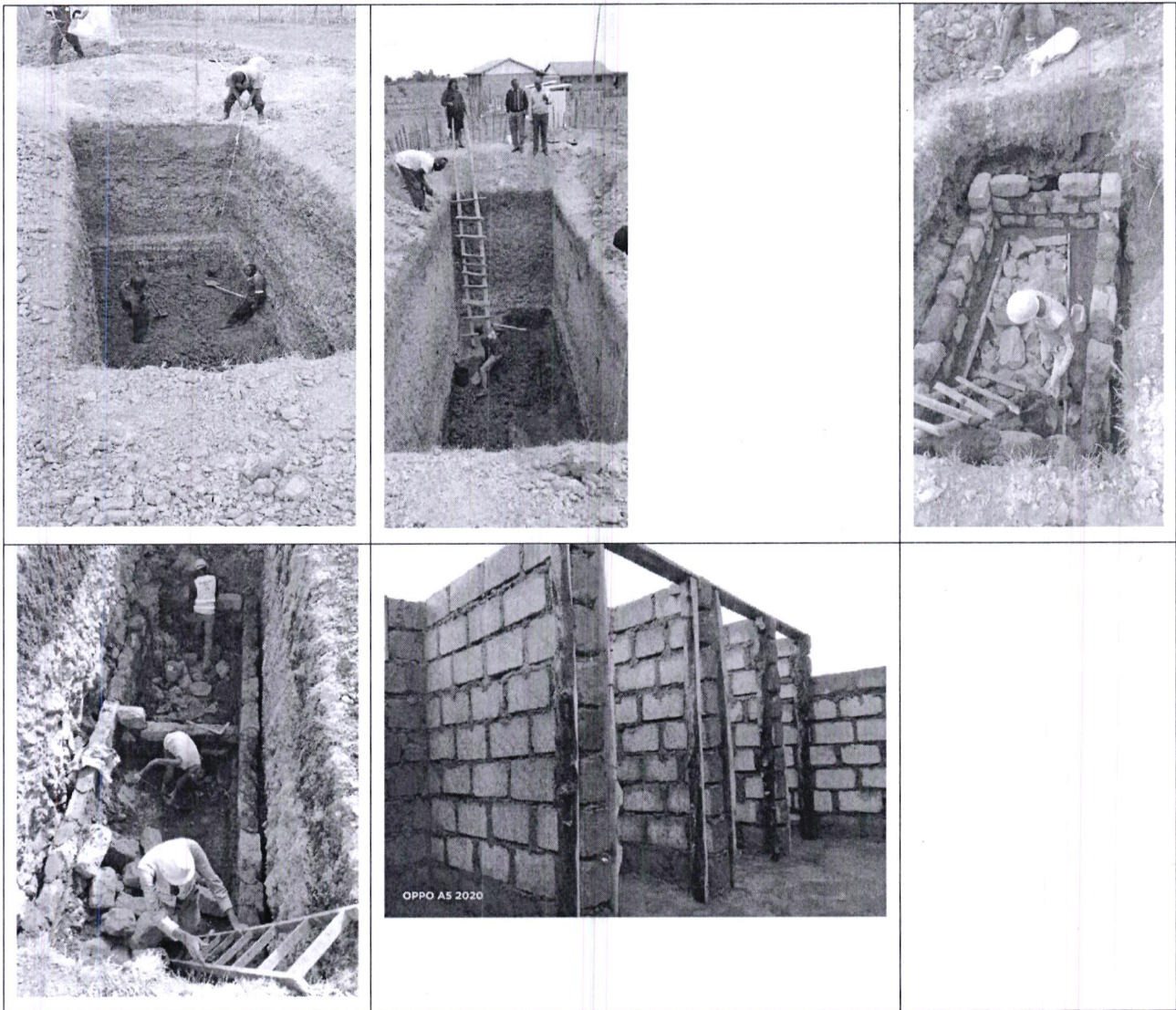
Social Security:	(Flooring of old people's houses)
Amount	4,362,069
Financial year	2017:18
Status:	complete
Beneficiaries	over 200 homesteads

Public participation was done in December 2017

previous



HOW WE SORTED THIS



Vision: To be a leading public institution in the effective and efficient management of devolved funds



NG-CDF

National Government Constituencies Development Fund

Olkalou Constituency

P.O Box 402-20303

Olkalou.

TEL:

Email: cdfOlkalou@ngcdf.go.ke

Website: www.ngcdf.go.ke

OLKALOU NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BRIEF

1. CONSTITUENCY BACKGROUND

1.1 Introduction

Olkalou Constituency is one of the 290 elective constituencies in Kenya situated in Nyandarua County. It is one of the 5 constituencies in Nyandarua County. Administratively, it is in Nyandarua Central Sub County. Olkalou constituency has two sub-counties namely: Mirangine subcounty and Nyandarua Central Subcounty. The sub county headquarters is located at Olkalou town. Olkalou NGCDF offices are located in Olkalou town, County Commissioners grounds.

Olkalou constituency has five (5) Wards namely:-

- i. Kanjuiri Ward
- ii. Mirangine Ward
- iii. Rurii Ward
- iv. Karau Ward
- v. Kaimbaga Ward
- vi.

Olkalou Constituency is under the leadership and patronage of **Hon David Kiaraho**. Olkalou NG-CDF Committee endeavours to work within the existing policy guidelines that helped in focusing on service delivery and drive to better performance with the involvement of both internal and external stakeholders on matters development. The relevance of this was attributed to our vision, mission and core values as provided for in our strategic plan.

The main centres of within Olkalou constituency are Olkalou town, Rurii market, Captain ,Tumaini town, Dundori gwa kiongo and Kariam market centre.

1.2. ECONOMY

2. The main economic activity in the constituency is dairy farming and horticultural farming. The main crops grown in this constituency are potatoes, cabbages, green peas, carrots and flowers. Dairy farming is also practiced here and this can be confirmed by the presence of Olkalou dairy farmers cooperative society and Brookside dairy cooling factory.

OUR VISION

To be the leading Constituency in Kenya in efficient and effective utilization of the NG-CDF funds that promotes and improves the socio-economic lives of Olkalou citizens.

OUR MISSION

To give the Olkalou Constituents the power to build their community and bring development in the region.

OUR CORE VALUES

Olkalou NG-CDF's operational environment and behaviour is governed by a set of guiding principles which constitute her desired culture. The following core values reflect the Olkalou NG-CDF's overall philosophy, setting moral and professional standards in order to achieve the above vision and mission.

- **Integrity** – Olkalou NG-CDF endeavours to be transparent and accountable in providing services to all her clients and stakeholders in an environment of fairness without taking any undue advantage of the vulnerability or abilities.
- **Teamwork and Commitment.** Olkalou NG-CDF is committed to adhering to the constitution of Kenya and the NG-CDF Act in delivering her mandate to the people of Olkalou Constituency. The committee is committed to always work together as one and deliver results that delight the stakeholders.
- **Inclusivity and Public Participation** - Olkalou NG-CDF commit to involve the community and members of the public in project identification, prioritization and implementation without any form of discrimination.
- **Innovativeness and Creativity** - Olkalou NG-CDF shall be open to new ideas, inventiveness and resourcefulness in service delivery.
- **Professionalism and Excellence** – Olkalou NG-CDF commit to adhere to best practices professional standards and ethics as it strives

2. NG-CDF CONSTITUENCY ALLOCATION

A total of Kshs.682,031,621.06 has been allocated to Olkalou NG-CDF from the financial year 2013/14 up to the financial year 2019/20. The allocation of NG-CDF funds to the constituency is as follows;

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5.	2017/18	86,810,344.82
6.	2018/19	109,040,875.52
7.	2019/20	137,367,724.00
	TOTAL	682,031,621.06

2.2 SECTORAL ANALYSIS OF NG-CDF ALLOCATION

An analysis of the funds allocated to Olkalou NGCDF from the financial year 2013/14 to 2019/20 indicates that a majority of funds have been allocated to education and the bursaries as analysed below;

Financial Year	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
Sector	% Alloc	% Alloc	% Alloc	% Alloc	% Alloc	% Alloc	% Alloc
Education	44%	45%	44%	50%	40%	41%	50%
Security	2%	4%	13%	6%	8%	9%	5%
Health	5%	5%	0%	0%	0%	0%	0%
Roads	7%	6%	3%	3%	2%	0%	0%
Bursary	25%	25%	25%	25%	35%	35%	30%
Emergency	5%	5%	5%	5%	5%	5%	5%
Administration ME/Recurrent	6%	6%	6%	6%	6%	6%	6%
Environment	2%	2%	2%	2%	2%	2%	2%
Sports	2%	2%	2%	2%	2%	2%	2%
Total	100%	100%	100%	100%	100%	100.00%	100%

2.3 IMPACT PER SECTOR ALLOCATION

Currently the National government is concentrating on security and education. Olkalou NGCDF has purposed to ensure that these sectors improve tremendously and have a positive impact on its people

Constituency Program	Objective	Outcome	Achievement
Education	To have all children of school going age attending school	Increased enrolment in primary schools and improved transition to secondary schools and tertiary institutions	OlkalouNGCDF Funded construction and Rehabilitation of Classrooms across the 5 wards. -issuance of Bursary to needy students in the constituency.
Security	To ensure all the security officers have a conducive and better working environment	Enhancement of security services in the constituency	Olkalou NGCDFC ensured the completion of the all ongoing projects i.e. constructed several chiefs offices, assistant chiefs offices, dog kennels,unihuts,and construction of police houses, toilets

CA

1. **Very Poor Soil Structure** mainly black cotton soil which requires lots of excavation and for toilets you have to build from the bottom of the pit to the ground level.
2. **Terrain** poor road network making transportation of materials expensive
3. **Limited funding** -All projects are dependent on a limited allocation of funds against too much demand for improving infrastructure across the entire constituency.

2.5. NEWLY ESTABLISHED SCHOOLS UNDER OKALOU NGCDF SINCE 2013

- 1.Plot 11 Primary school
- 2.Matunda Secondary School
- 3.Canaan Primary School
- 4.Harrabee primary school
- 5.Kio Primary school
- 6.JM Kariuki Primary School

7.Rumathi Secondary school.PROJECTS VISITED IN BRIEF

2.6 PROJECTS VISITED IN BRIEF

1.KIGANJO SECONDARY SCHOOL

i.Activity construction of Dinning Hall
Amount Allocated 4,500,000=
Status: Ongoing Painting works



ONGOING CONSTRUCTION OF DINING HALL AT
KIGANJO SECONDARY SCHOOL

ii.Activity construction of a 6 door toilet
Amount Allocated 550,000=
Status: Construction is ongoing

2.HURUMA PRIMARY SCHOOL

Activity Buying of School Bus
Amount Allocated 7,000,000
Status: The bus has been bought



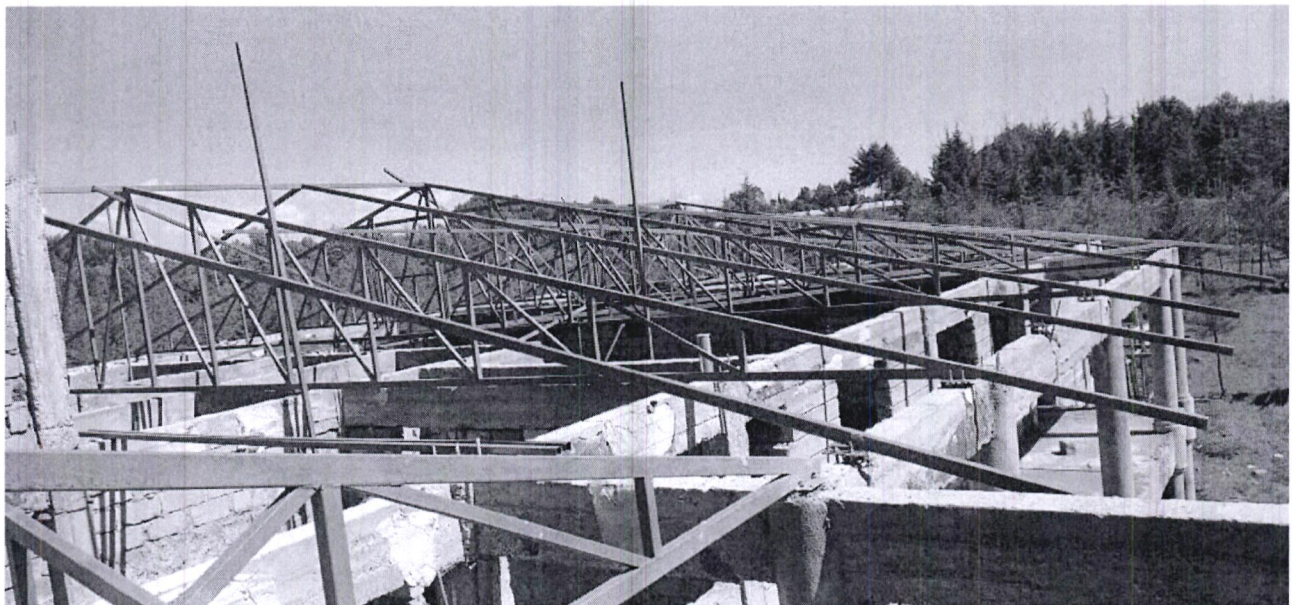
BUS BEFORE YELLOW PAINTING



BUS AFTER YELLOW PAINTING

3.OLKALOU TECHNICAL AND VOCATIONAL TRAINING INSTITUTE

Activity Construction of new technical Institute
Amount Allocated 10,000,000
Status: The project is at roofing level and is a co-funded project between NG-CDF Olkalou and the Ministry of Education.



ONGOING CONSTRUCTION OF OLKALOU TECHNICAL TRAINING INSTITUTE

Prepared by Ludovick Ngera-

FAM Olkalou Constituency



NG-CDF

National Government Constituencies Development Fund

NAROK WEST CONSTITUENCY

P.O Box 124 - 20503

OLOLULUNGA

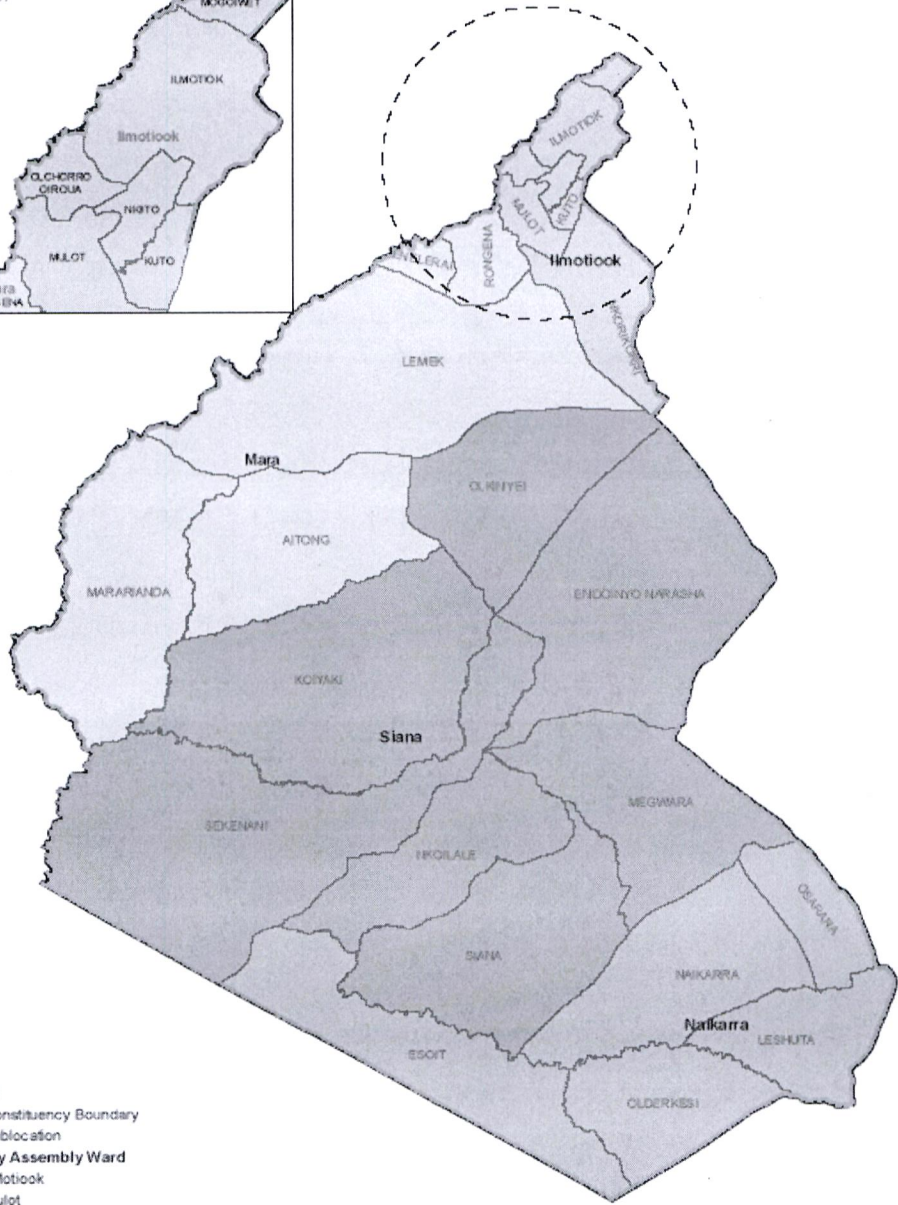
Cell: +254726318857

Email: cdfnarokwest@ngcdf.go.ke

NAROK WEST NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND COMMITTEE

1.0 CONSTITUENCY BACKGROUND

Map of Narok West Constituency



- Legend**
- Constituency Boundary
 - Sublocation
 - County Assembly Ward**
 - IlMotook
 - Mulot
 - Mara
 - Siana
 - Naikarra



CONSTITUENCY PROFILE

The new constitutional dispensation saw the Independent Electoral and Boundaries Commission of Kenya divide the Narok South Constituency into Narok South and Narok West constituencies. Narok West has Mara, Ilmotiok, Siana and Naikarra county assembly wards.

Narok West Constituency is bordered by Bomet District to the west, Narok South Constituency to the east and the Republic of Tanzania to the south. It is inhabited by the Maasai, Kipsigis and Ogiek communities though other tribes such as the Kikuyu, Kisii, Luo and Luhya can be found mostly in urban centres. The Maasai constitute most of the population.

Narok West has its headquarters in Lemek town. The district is well known for being the district where the Maasai Mara national game reserve is situated which, alongside the Serengeti in the republic of Tanzania, is the setting for the 7th wonder of the world: the annual wildebeest migration. The game reserve is the most prominent tourist destination in East and central Africa. It stretches 1,510 square kilometers and raises 1500-2170 meters above sea level.

It's a huge resource to the Narok County, contributing almost its entire annual revenue. The economic activities in the region are livestock keeping, wheat and maize crop farming, large scale and small scale as well as tourism. Wheat and marginally maize is grown in large scale in the Loita Plains by mostly foreign investors who have secured either temporary or permanent citizenship such as Indians, Australians and Europeans. The investors lease the land from the natives, the Maasai and pay them seasonal or annual rents but they have accrued a lot of profits from the practices. Small scale maize and wheat production is done almost across the whole district except in extremely dry parts or in parts that is inhabited or occasionally visited by wildlife as they destroy crops. But Livestock is the main economic activity in the district though crop farming is fast overtaking it.

The Maasai have traditionally been nomadic pastoralists, though land inadequacy and the urge to venture into crop farming is putting unprecedented pressure on it, it is still without doubt ahead of crop farming in its contribution to the economy of the region.

The district, according to the 2019 census, has a total population of 195,287 people

Topography and climate

Narok district's topography can broadly be divided into two: the highlands and the lowlands. The highlands have altitude ranging from approximately 3,000 metres above

sea level while the lowlands range between 1,000 to 1,400 meters above sea level. Rivers in the district drain towards the south. The major rivers are Ewaso Ng'iro and its tributaries Siapei and Narok.

Two thirds of the district is semi-arid. The highlands have rich volcanic soils suitable for intensive agricultural production and potential for growing wheat, barley, maize, beans and potatoes as well as production of wool sheep and dairy farming. Large-scale farmers therefore inhabit the highlands areas, which receives reliable rainfall ranging from 1200mm-1800mm. The lowlands where the altitude ranges from 1400-1800 metres above sea level have high potential for livestock rearing.

Nomadic pastoralist and small-scale subsistence cultivators inhabit the lowland areas. The rains are unreliable. Most of the land falls under trust land and hosts large group ranches mostly owned by the local communities. The rest of the land is individually owned and is mostly under cultivation. Mean temperatures range from 5° C in July to 28° C in December to February.

Since inception of CDF in the financial year 2014/2014 the greater Narok West Constituency, has received the following funds for undertaking its development projects.

N O	Financial Year	Amount (Ksh)	Remarks
1	2013/2014	82,149661.00	Disbursed
2	2014/2015	118,505,322	Disbursed
3	2015/2016	125,672,486	Disbursed
4	2016/2017	81,896,551.72	Disbursed
5	2017/18	98,189,654.34	Disbursed

7	2018/2019	109,040,875.52	Disbursed
8	2019/2020	137,367,724.14	Disbursed
TOTAL		752,822,274.72	

2.2 SECTORAL ANALYSIS OF NG-CDF ALLOCATION

An analysis of the funds allocated to Narok West NGCDF from the financial year 2013/14 to 2018/19 indicates that education has been the major beneficiary of the funds with over 50% of the funds allocated to it. Where over 210 schools have been funded, an illustration is as shown below;

Financial Year	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	19/20	TOTAL
Sector	% Alloc	% Alloc	% Alloc	% Alloc	% Alloc	% Alloc	% Alloc	% Alloc
Education	43%	45%	61%	18%	58%	53%	54%	47%
Security	1%	4%	0%	2%	1%	2%	2%	2%
Health	9%	0%	0%	0%	0%	0%	0%	1%
Roads	9%	21%	11%	16%	0%	6%	5%	10%
Bursary	16%	11%	11%	35%	23%	23%	23%	20%
Emergency	5%	5%	5%	5%	5%	5%	5%	5%
Administration/Recurrent	9%	9%	8%	9%	9%	9%	9%	9%
Environment	1%	0%	2%	1%	2%	1%	1%	1%
Sports	2%	2%	2%	1%	2%	1%	1%	2%
Others	5%	3%	0%	13%	0%	0%	0%	3%
Total	100%	100%	100%	100%	100%	100%	100%	100%

IMPACT PER SECTOR ALLOCATION

All sectors have tremendously improved the life style of the Narok West constituents. The health sector has made it easy for the constituents to access good health services. The security sector has promoted security in the constituency. The roads sector has made transport and communication easy within the constituency. The water sector has made it possible for the constituents to access clean water. The education sector has highly improved the infrastructure in schools hence making learning environment highly conducive.

Constituency Program	Objective	Outcome	Achievement
Education	To have all children of school going age attending school	Increased enrolment in primary schools and improved transition to secondary schools and tertiary institutions	NAROK WEST NGCDF Funded construction and Rehabilitation of Classrooms across the 4wards. We were able to modernize classrooms, Construct dormitories, laboratories etc. -Through Bursary needy students accessed education with ease Bursary
Security	To ensure all the security officers have a conducive and better working environment	Enhancement of security services in the constituency	NAROK WEST NGCDF ensured the construction and completion of ongoing all ongoing projects i.e. 1Chief's and 1 Police post and ACC Toilets and some are at various stages of construction.
Environment	To enable public institutions, harvest clean water for consumption	To enhance environmental- related hygiene to public institutions	We ensured 8 primary schools had water tanks and water harvesting is done.
Sports	To ensure the youth in the constituency are involved in various sports activities To ensure conducive environment through levelling of sports	To promote youth talents and sports in the constituency To enhance safety hazards to the youths	Engaged Youths and Nurturing Talents-Narok West has been holding tournaments annually and the winning teams were motivated by being awarded with trophies, balls and games kits. We certified that the grounds were in good condition in enhancement of safety measures.

	ground	during sport activities	
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.4 Challenges experienced in the Constituency



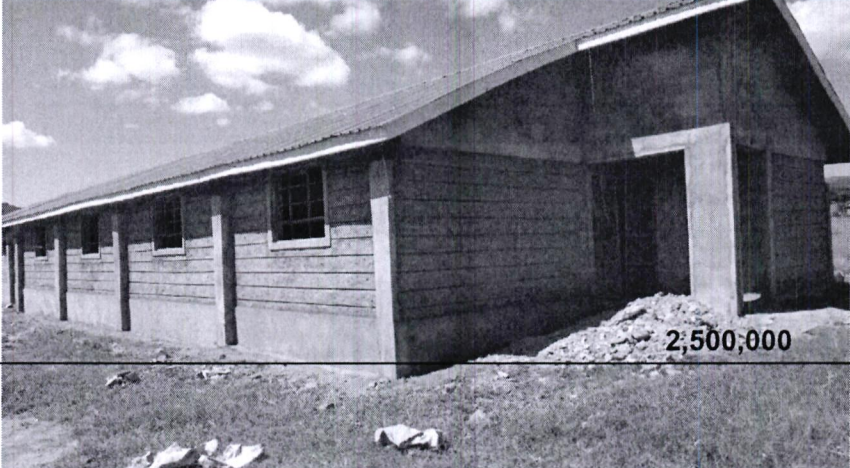
1. Limited funding – All projects are dependent on a limited allocation of funds
2. The problem of piecemeal funding has slowed the period of completion of projects.
3. Lack of partners for co-funding has also been a challenge.
4. Lack of land in some schools hindering expansion



3. PROJECTS TO BE VISITED BRIEF

<p>Nkoilale Boarding Primary School Administration Block</p> <p>Complete project</p> <p>No of students 800</p>		<p>Mmmf/y</p>	<p>F/Y Amount allocated</p> <p>2019/2020 1,200,000</p> <p>2018/2019 1,500,000</p>
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<p>Chemwokter Secondary School Laboratory</p> <p>Complete project</p> <p>No of students 400</p>		<p>Mmmf/y</p>	<p>F/Y Amount allocated</p> <p>2019/2020 2,000,000</p> <p>FY 18/19 2,500,000</p>
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<p>Lemek Boarding Primary School Dormitory</p> <p>Ongoing project</p> <p>No of students 700</p>		<p>F/Y Amount allocated</p> <p>2019/2020 3,500,000</p> <p>FY 18/19 2,500,000</p>
<p>Oloomirani Girls Secondary School Laboratory</p> <p>Complete project</p> <p>No. of students 350</p>		<p>F/Y Amount allocated</p> <p>2019/2020 2,000,000</p> <p>FY 18/19 2,500,000</p>
<p>Olmusereji Primary School Teachers House</p> <p>Complete project</p> <p>No. of students 500</p>		<p>F/Y Amount allocated</p> <p>FY 18/19 1,700,000</p>

<p>Koitamugul Primary School Classroom</p> <p>Complete project</p> <p>No. of Students 350</p>		<p>F/Y Amount allocated</p> <p>2019/2020 950,000</p>
<p>Mpopong Primary School Dining Hall</p> <p>Ongoing project</p> <p>No. of students 500</p>		<p>F/Y Amount allocated</p> <p>2019/2020 3,000,000</p> <p>FY 18/19 1,000,000</p>
<p>Sekenani Girls Secondary School Dormitory</p> <p>Ongoing Project</p> <p>No. of Students 350</p>		<p>F/Y Amount allocated</p> <p>2019/2020 3,500,000</p> <p>MOE FY 18-19 2,500,000</p>

<p>Kishemoruaak Primary School Dining Hall</p> <p>Project Complete</p> <p>No. of students 600</p>		<p>F/Y Amount allocated</p> <p>FY 18/19 4,000,000</p>
<p>SEKENANI POLICE POST</p> <p>Ongoing project</p>		<p>Amount allocated</p> <p>FY 18/19 1,700,000</p>

Anticipated Project Impact

1. Improved learning Environment
2. Increased enrolment rate of students
3. Improved performance of students
4. Improved Security
5. More classrooms to enable students/Pupils practice social Distancing

Prepared By:

ROBINSON KAMAKEI

FAM NAROK WEST NGCDF



NG-CDF LUNGALUNGA

National Government Constituency Development Fund
Lunga Lunga Constituency
Off Ukunda Lunga Lunga Highway
P. O Box 63 - 80402
Kanana, Lunga Lunga
Cell: +254720520268
Email: cdflungalunga@ngcdf.go.ke | Website: www.ngcdf.go.ke

ACTIVITY : *NASC AND NGCDFC JOINT M&E PROGRAMME*
VENUE : *LUNGALUNGA CONSTITUENCY*
DATE : *16TH OCTOBER, 2020*

LUNGALUNGA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

NASC FIELD VISIT BRIEF

1.0 CONSTITUENCY BACKGROUND

1.1 Introduction

BACKGROUND OF LUNGALUNGA CONSTITUENCY

Lungalunga is one of the Constituency in Kwale County. It is one of the new Constituencies which emernated from the original Mswambeni Constituency after being split into two Constituencies: Msambwemi and Lungalunga Constituencies.

Lungalunga Constituency borders Msambweni Constituency along River Ramisi in the North, Tanzania in the South, Coastal strip (Indian Ocean) in the East and Kinango Constituency in the West.

Since inception Lungalunga Constituency has been represented in the National Assembly by one member; Hon, Khalib Abdallah Mwashetani.

Population

It has a population of 164,098.80 sq.km. Lungalunga Constituency is distributed administratively:

No.	Name of County Assembly ward	Population (2019 Census)	Area sq. km	Description (Sub-Locations)
1.	Pongwe/ Kikoneni	51,842	346.00	Majoreni, Mzizima, Shimoni, Wasini/Mkwiro, Bumbani and Funzi
2.	Dzombo	41,509	223.50	Malamba
3.	Mwereni	34,628	2,040.40	Kasemeni, Kilimangodo and Mwena
4.	Lungalunga/Vanga	36,119	254.90	Jego, Kiwegu, Sega and Vanga

NG-CDFC

1. Abubakar Juma-Chairman
2. Mwanasha Kasayo-Secretary
3. Athman Dzunga
4. Jabir Abdallah
5. Charles Mvurya
6. Khalfan Kitsui
7. Lucy Mwero
8. Lucy Kiilu
9. Patrick Kimolo-DCC
10. Hassan Kassim-FAM

NG-CDF CONSTITUENCY ALLOCATION AND ANALYSIS

LUNGALUNGA NG-CDF ALLOCATIONS SINCE INCEPTION

FINANCIAL YEAR	ALLOCATIONS (KSHS)
2013/2014	94,755,147.00
2014/2015	137,602,963.00
2015/2016	146,069,368.00
2016/2017	81,896,552.00
2017/2018	109,568,965.51
2018/2019	109,040,875.52
2019/2020	137,367,724.14

BRIEF ON NG-CDF OFFICE

Lungalunga NG-CDF office was constructed during the original Msambweni Constituency. After its split, the office fell within the new Lungalunga Constituency hence becoming “Lungalunga NG-CDF Office”. It was constructed at an approximate cost of kshs.17m. Within two financial years.

The office is located at Kanana, off Ukunda/Lungalunga highway and is shared between Lungalunga NG-CDF and Lungalunga Constituency Office.

Economy

The Constituency is mainly inhabited by the Durumas and Digos but has also a significant number of Kambas, Kikunyus, Taitas, Luos among others who are either working or living in the Constituency. The major economic activities in the Constituency are fishing, mining, sugar cane farming, and tourism and growing of coconuts cassava, maize, mangoes, oranges and other cash crops.

Education

Lungalunga constituency has 98 Primary schools and 18 Secondary schools. All the primary schools are highly populated with some schools having a high of 1800Pupils while the lowest has around 500 Pupils.

Security

The constituency is at the boarder of Kenya and Tanzania hence, activities during the day and during the night. Security forms a critical role in the in the economic activities of every country. Security therefore must form the center stage of development of very area more so an area which is urban in nature.

In Lungalunga, there are 3 major police stations and approximately ten (10) Police post. Cattle wrangle and Goods smuggling has been a serious manage in Lungalunga and this has pushed the committee to make decisions geared towards mitigating this act.

PROJECT TO BE VISITED

1. Mwereni Chief's Office

Location

This project is situated in Mwereni Ward

Activity done

Construction of chief's office at Mwereni Location to completion

Amount located

F/y 2019/2020- 5,000,000

2. Mwangulu police station.

Location

This project is located in Mwereni Ward

Activity done

Construction of administration block to completion

Amount Allocated

F/y 2018/2019- 5,000,000.00

F/y 2019/2020- 4,300,000.00

3. Masimbani Primary School

Location

This project is situated in Pongwe/Kikoneni Ward

Activity

Renovation of 5no. Classrooms

Amount Allocated

F/y 2019/2020- 3,000,000.00

4. Jego Primary School

Location

This project is situated in situated in Lungalunga/Vanga Ward

Activity

Construction of 2no. Classrooms Ino. 2door pit latrine and supply of 60 desks to completion.

Amount Allocated

F/y 2019/2020- 3,300,000.00

5. Dzuhoramawe Primary School

Location

This project is situated in Mwereni Ward

Activity

Construction of 2no classrooms Ino. 2door pit latrine and supply of 40 desks

Amount Allocated

F/y 2019/2020- 3,000,000.00

Challenges experienced in the Constituency

1. Limited funding – All projects are dependent on a limited allocation of funds
2. Lack of partners for co-funding has also been a challenge.
3. Drugs in schools still remain a challenge in our schools and our families
4. Delays from the technical department mostly the Public Works
5. Over population
6. Public awareness on NG-CDF

In conclusion, the vision of the National Government Constituency Development Fund is to achieve a Socio- Economically Vibrant Constituency that is inclusive, educated and safe. This has been the push in the operations of the NGCDF team. We acknowledge that NG-CDF funding has played a great role in the development sector and more so in Lungalunga Constituency with great impact being felt in both education and security sectors. However, there is so much that need to be done to ensure basic education for all as well as securing our people's lives and property. This can only be achieved with more funding channeled to this NG-CDF Kitty which has been felt on the grassroots level more than any other kitty of the old and current funds.



WESTLANDS

IEBC NUMBER 274

**NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND**

MONITORING AND EVALUATION REPORT

SUBMITTED

JANUARY 2021

1.0 CONSTITUENCY BACKGROUND

1.1 Introduction

The Westlands Constituency (WC) is one of the seventeen constituencies that fall under Nairobi County and it comprises of five County Assembly Wards (CAW) namely:

- 1) Kitisuru
- 2) Parklands / Highridge
- 3) Karura.
- 4) Mountain View.
- 5) Kangemi

The constituency is unique since it combines some of the most affluent neighborhoods as well as some of the poorest slum areas in Nairobi County.

1.2 Population

According to the 2019 Population and housing census (KNBS, 2019), Westlands constituency had a total of 153,818 males, 155,021 females and 15 intersex people. This brought the total population of the constituency to 308,854 as shown below.

Total Population of Westlands Constituency

Male	Female	Intersex	Total
153,818	155,021	15	308,854

Kenya National Bureau of Statistics, (KNBS) 2019

1.3 Economy

The Constituency covers an area of 97.5 km². Westlands is a unique constituency because it has in it some of the most affluent localities as well as some of the poorest (slum) areas in Nairobi County. Some of the affluent localities include Runda, Muthaiga, Kitisuru, Spring Valley, Thigiri, Kyuna and Loresho. The affluent areas boast of posh estates that accommodate the rich and powerful in Nairobi. On the other hand, there are less affluent or slum areas like Kangemi, Gichagi, parts of Highridge, parts of Parklands and Karura. The slum areas are the most disadvantaged and challenging due to the high number of poverty-stricken people living in dilapidated living conditions.

2.0 NG-CDF CONSTITUENCY ALLOCATION AND ANALYSIS

2.1 NG-CDF CONSTITUENCY ALLOCATION

A total of **Kshs. 681,462,333.00** has been allocated to Westlands NG-CDF from the financial year 2003/04 up to the financial year 2019/2020. The allocation of NG-CDF funds to the constituency is as follows;

NO	FINANCIAL YEAR	AMOUNT ALLOCATED
1.	2013/2014	65,005,250.00
2.	2014/2015	92,531,090.00
3.	2015/2016	97,931,187.00
4.	2016/2017	81,896,552.00
5.	2017/2018	98,189,655.00
6.	2018/2019	109,040,875.00
7.	2019/2020	137,367,724.00
TOTAL		681,462,333.00

2.2 SECTORAL ANALYSIS OF NG-CDF ALLOCATION

An analysis of the funds allocated to Westlands NGCDF from the financial year 2013/14 to 2019/2020 indicates that education sector has been the major beneficiary of the funds with over 50% of the funds allocated to it. This has been illustrated below;

Financial Year	2013 / 2014	2014 /2015	2015 /2016	2016 /2017	2017 /2018	2018 /2019	2019 /2020	TOTAL
Sector	% Allocation							
Education	44%	56%	47%	53%	43%	54%	56%	51%
Security	12%	5%	9%	1%	0%	5%	1%	5%
Health	3%	3%	2%	0%	0%	0%	0.00%	2%
Roads	0%	0%	1%	0%	0%	0%	0.00%	1%
Bursary	16%	12%	21%	26%	26%	26%	26%	18%
Emergency	5%	5%	5%	5%	5%	5%	5%	5%
Administratio n / Recurrent	6%	6%	6%	6%	6%	6%	6%	6%
Environment	2%	2%	2%	2%	2%	2%	2%	2%
Sports	2%	2%	2%	1%	0%	2%	2%	2%
Others	10%	9%	5%	9%	18%	0%	2%	8%
Total	100%	100%	100%	100%	100%	100%	100%	100%

Between the financial years 2013/14 and 2019/2020 a total of **Kshs. 681,462,333.00** was allocated to Westlands NG-CDF. Out of this, a total of **Kshs.353, 764,488** was allocated to the education sector. This represents 51% of the total allocations during the five financial years in

consideration. The rest of the sectors had an allocation of less than 10% except for the bursaries which had 18%.

This has been depicted in the following table:

WESTLANDS NGCDF ALLOCATIONS PER SECTOR FOR THE FINANCIAL YEARS 2013/14 TO 2019/2020								
Financial Year	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	TOTAL
Sector	Amount Allocated	Amount Allocated	Amount Allocated	Amount Allocated	Amount Allocated	Amount Allocated	Amount Allocated	Amount Allocated
Education	20,850,000	39,000,000	42,582,282	41,000,000	47,158,317	58,416,385	77,000,000	326,006,984
Security	7,600,000	4,000,000	9,100,000		-	5,000,000		25,700,000
Health	6,982,759	2,500,000	2,000,000		-	-		11,482,759
Roads	1,500,000	2,500,000	1,000,000		-	-		5,000,000
Bursary	10,000,000	20,000,000	20,000,000	20,474,137	27,500,000	27,891,000	34,341,531	160,206,668
Emergency	3,564,466	5,400,259	5,767,647	4,094,828	4,568,966	5,738,993	7,198,241	36,333,400
Administration / Recurrent	3,447,024	8,327,800	8,294,718	7,370,689	7,312,931	9,813,679	10,930,238	55,497,079
Environment	3,810,450	1,850,620	1,843,270		1,736,207		200,857	9,441,404
Sports	1,210,450	1,850,622	1,843,270		1,736,207	2,180,818	1,000,000	9,821,367
Others	6,040,101	7,101,789	5,000,000	8,956,898	8,177,027	-	6,696,857	41,972,672
Total	65,005,250	92,531,090	97,931,187	81,896,552	98,189,655	109,040,875	137,367,724	681,462,333

2.3 IMPACT PER SECTOR ALLOCATION

All sectors have tremendously improved the life style of the Westlands constituents. The security sector has promoted security in the constituency. The education sector has highly improved the infrastructure in schools hence making learning environment highly conducive. The health sector has made it easy for the constituents to access good wellbeing services. The security sector has promoted security in the constituency.

The roads sector has made free movement and communication comfortable within the constituency.

The water sector has made it possible for the constituents to access clean water.

The education sector has highly improved the infrastructure in schools hence making learning environment highly conducive.

Constituency Program	Objective	Outcome	Achievement
Education	To have all children of school going age enroll in school	Increased enrolment in primary schools and improved transition to secondary schools and tertiary institutions	Westlands NGCDF funded construction and Rehabilitation of Classrooms across all the 5wards. We were able to renovate classrooms and construct new classrooms, dormitories, laboratories etc. Bursary funds have enabled bright needy students access education to the highest level desired.
Security	To improve infrastructure and provide conducive working environment for security officers	Enhanced security services in the constituency	Westlands NGCDFC ensured construction, rehabilitation and the completion of the all security ongoing projects. For example 3 police stations housing units, offices and public toilets. 4 Chief's and 4 Assistant chief's offices.
Environment	To enable public institutions, harvest clean water for consumption	To enhance environmental-related hygiene to public institutions	We ensured 12 primary and 5 secondary schools including 5 security institutions had water tanks and water harvesting done.
Sports	To ensure the youth in the constituency are involved in various sports activities	To promote youth talents and sports in the constituency	Engaged Youths and Nurturing Talents-by holding tournaments annually and winning teams were awarded with trophies, balls and games kits.
Disaster Management	To ensure the constituency meets the healthy guidelines in prevention of corona virus during the pandemic	To minimize the spread of Corona virus by issuing water tanks and soaps to schools and public accessible points in the Constituency	Issued water tanks and soaps to schools and other public accessible points in the Constituency



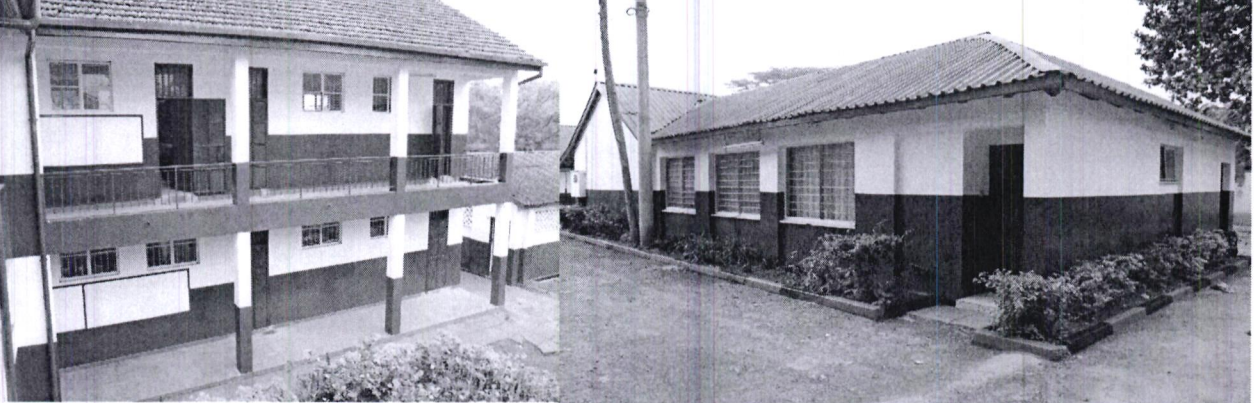
2.4 Challenges experienced in the Constituency

1. Limited funding – All projects are dependent on a limited allocation of funds
2. The problem of piecemeal funding has slowed the period of completion of projects.
3. Lack of partners for co-funding has also been a challenge.
4. Lack of land to implement government projects – most land has been taken up by private developers especially in our primary schools.
5. Informal settlements

2.5. New Established schools under Westlands NGCDF since 2013

1. North Highridge Secondary School
2. Highridge Girls Secondary School
3. Farasi Lane Secondary School
4. Kabete Vet Lab Secondary School

3.0 SAMPLED PROJECTS TO BE VISITED

<p>3.1 Westlands Primary School</p> <p>This project is situated in Parklands / Highridge ward.</p> <p>Construction of a storey girl's dormitory which 50% complete.</p>	 <p style="text-align: right;">Mmmf/y</p>	<p>Financial Year</p> <p>2017/2018 Amount allocated Ksh 10,000,000</p> <p>2019/2020 Ksh 17,500,000</p>
		
<p>Construction of a storey girl's dormitory which is ongoing and at 90% complete.</p>		
 <p>Rehabilitation of 19 classrooms, hall and office funded in FY 2018/2019 Ksh 10,000,000</p>		

Remarks

The rehabilitation of 19 classrooms, hall and are complete and in use.

Project Impact

1. Increased enrollment rate of pupils
2. Improved Performance of pupils

**3.2 Loresho
Secondary
School**

This project is situated in Kitisuru ward.

Construction of 5 classrooms from foundation to the slab.

**Financial Year**

Amount allocated

2018/2019

Ksh
10,000,000

Remarks

The project's first phase (of construction of 5 classrooms) is complete and the classrooms are in use.

Project Impact

1. Increased enrollment rate of students
2. Improved Performance of students

**3.3 Farasi Lane
Secondary
School**

This project is situated in Kitisuru ward.

Construction of 5 classrooms from foundation to the slab.

**Financial Year**

Amount allocated

2018/2019

Ksh
10,000,000

Remarks

The project's first face is over and the contractor is about to start the second face.

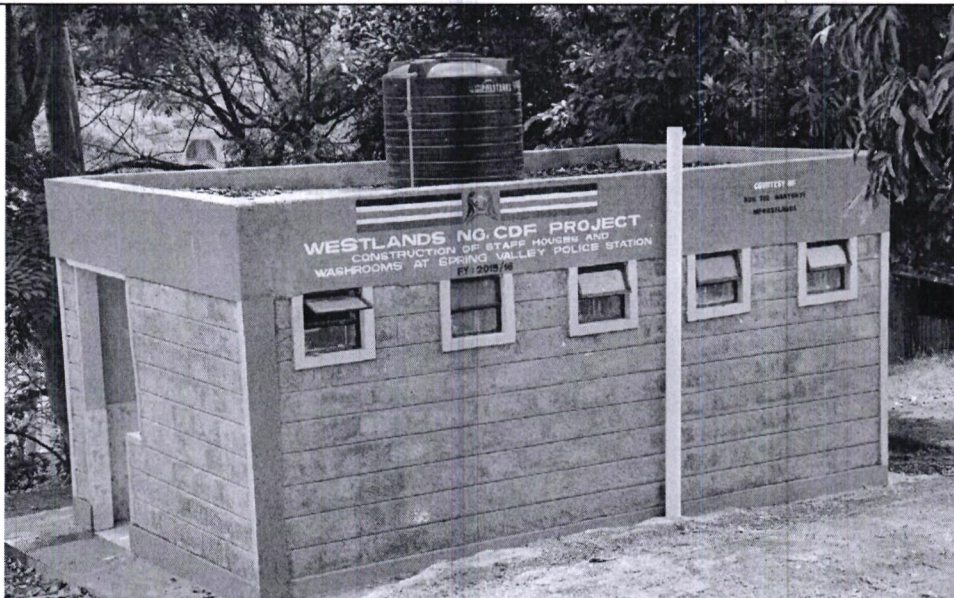
Project Impact

- 1) Increased enrollment rate of students
- 2) Improved Performance of students

3.4 Spring valley police station

This project is situated in Highridge ward.

Construction of police housing units with external modern toilets



Financial Year

Amount allocated

2018/2019

Ksh 8,000,000

Remarks

The project was completed and handed over

Project Impact

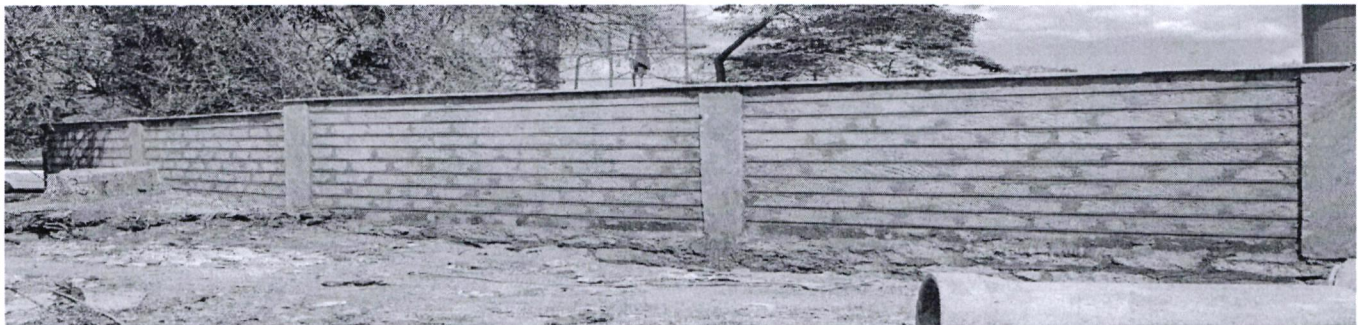
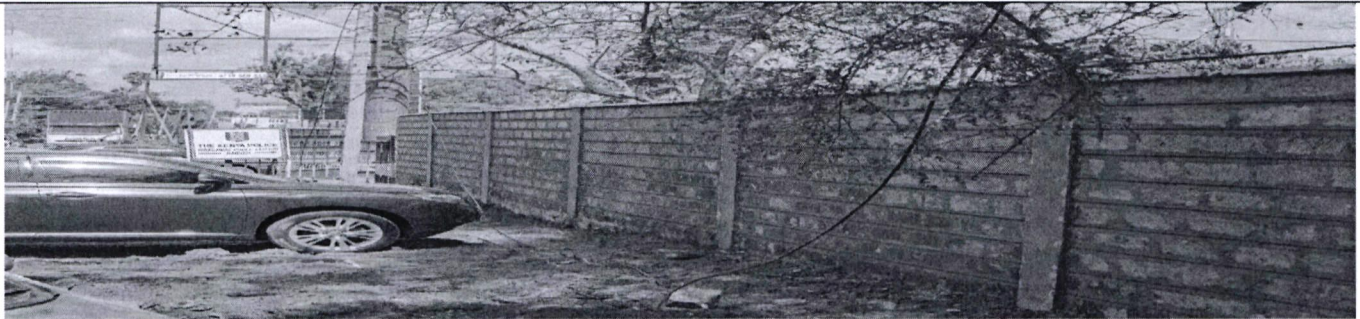
1. Improved security Environment

3.5 Parklands Police Station

This project is situated in Parklands ward.

Construction of perimeter wall and rehabilitation of front office.

Financial Year 2018/2019 and Amount allocated Ksh 5,000,000



Remarks

The project was completed and handed over

Project Impact

- 1) Improved security Environment
- 2) Improved security to constituents

Prepared By:

Risper N Loisa - FAM Westlands Constituency



STAREHE

**National Government Constituencies Development Fund
Starehe Constituency**

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ACTIVITY : NASC AND NGCDF JOINT M&E PROGRAMME

VENUE : STAREHE CONSTITUENCY

DATE : 23rd SEPTEMBER, 2020

**STAREHE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
NASC FIELD VISIT BRIEF**

1.0 CONSTITUENCY BACKGROUND

1.1 Introduction

Starehe Constituency is constituency number 289 out of the 290 elective constituencies in Kenya situated in Nairobi County. The constituency is the host of Nairobi's Central Business District(CBD) It is bordered by Mathare Constituency to the North, Kibra, Langata, and Dagoretti South to the South, Makadara and Kamukunji to the East and Westlands to the West. Starehe Constituency is divided into six County wards; Pangani, Kariokor/ Ziwani, Ngara, Central, Nairobi South, and Landimawe Wards. It has 3(three) Divisions: Central Division which has Pangani and Kariokor Locations, CBD Division which has Ngara Location, City square Location and Kamukunji Location while South B Division has 2 locations Hazina and Landimawe Locations

1.2 Population

The population projection of the constituency is not very clear since the statistics provided by the KNBS is based on sub counties while administratively, Starehe Constituency in located in two sub-counties i.e. Starehe and Makadara. The Starehe Sub county population based on the 2019 Census is 210,423 with 69,389 Households with a land size of 20.6 square KM. The population density stands at an average of 10,215 persons per square kilometer.

The constituency has 166,397 registered voters as per the 2017 IEBC Voters register.

Starehe constituency has a large population settling in the informal settlements Commonly referred to as Slums. In South B Division for example, the Landmawe ward is largely dominated by informal settlements. This has brought a lot of challenges due to high levels of Poverty thus increased drug use and insecurity.

1.3 Economy

The constituency covers an area of 20.6 sq. Kilometers of which is purely buildings and markets. Starehe constituency has business as the major economic activity since it hosts the Central Business District. Due to high entrepreneurial existence of the residents, the day population is usually higher than the night population. Meaning most persons visit the constituency during the day but reside outside the constituency. Starehe constituency is a host of most of the Government offices and that too increases the day population.

On the same note, the constituency hosts several industries with the Nairobi Industrial area. That implies that the demand for semi-skilled and non-skilled labor is high.

1.4 Education

Starehe Constituency is a hub of most of the nationally recognized institutions like Starehe Boys Center, Pangani Girls and the famous Technical University of Kenya. In General, the constituency has 26 Primary schools and 14 Secondary schools, with no day mixed secondary school.

All the primary schools are highly populated with some schools having a high of 1800 Pupils while the lowest has around 500 Pupils (Annex 1)

1.5 Security

The constituency is usually a beehive of activities during the day and during the night. Security forms a critical role in the in the economic activities of every country. Security therefore must form the center stage of development of very area more so an area which is urban in nature.

In Starehe, there are 4 major police stations, 1 prison, and approximately ten (10) Police post. Drugs and drug use has been a serious manage in Starehe and this has pushed the committee to make decisions geared towards mitigating drug use.

2.0 NG-CDF CONSTITUENCY ALLOCATION AND ANALYSIS

2.1 NG-CDF CONSTITUENCY ALLOCATION

A total of **Kshs. 671,855,312.53** has been allocated to Starehe NG-CDF from the financial year 2013/2014 up to the financial year 2020/2021. The allocation of NG-CDF funds to the constituency since 2013 is as follows;

FINANCIAL YEAR	ALLOCATION
2013-2014	62,559,840.00
2014-2015	88,826,231.00
2015-2016	93,974,280.00
2016-2017	81,896,551.72
2017-2018	98,189,655.17
2018-2019	109,040,875.50
2019-2020	137,367,879.14
	<u>671,855,312.53</u>

2.3 IMPACT PER SECTOR ALLOCATION

All sectors have tremendously improved the life style of the Starehe constituents.

The health sector has made it easy for the constituents to access good health services. A key note in health Sector is Plainsview Health Center which was funded by the NGCDF in the years 2014 to 2017. The funding was to construct a Maternity ward which was handed over to the county government in 2017. This has remained a worth project to date however, due to devolution and amendment of NGCDF Act, the NGCDFC had to handover the project and to date the facility has not yet been equipped. The Member of Parliament has time without number tried the best to see to it that the facility is equipped.

The security sector in the constituency has greatly improved. A key point is in 2014, Pangani Police Station was attacked by the al-Shabaab militants with a car Bomb. This prompted the NG-CDFC to set aside funds to construct perimeter walls around the Police stations i.e. Central Police and the Pangani Police Stations. This has managed to control the traffic in and out of the stations. Due to metropolitan nature of Starehe constituency, Security still remains a challenge and we hope that this would be resolved in due course.

The roads sector has made transport and communication within the in formal settlements areas in the constituency easy. The funds reserved for roads was majorly to construct Bridges within those settlements.

The Primary Education sector is the largest beneficiary of the NG-CDF funds. It's worth noting that most of these schools in Starehe Constituency were constructed in the pre-colonial Era. This means that they need continuous maintenance. By 2017, approximately eighteen (18) out of the twenty-six (26) Primary Schools in Starehe were still struggling with Asbestos. Asbestos is a dangerous type of roofing materials whose particles of pieces should not contaminate our food or drinks. In a school set up, it is more dangerous since children would harvest water and consume without knowledge of the risks associated by that. This however, prompted the committee to commit to ensure that the Asbestos are no longer in these schools. The committee has for the last 3 years worked hard to remove these asbestos in several schools. These schools include, Dr. Agrrey Primary, Moi Avenue Primary, Juja Road Primary and others. The ablution blocks have also been overstretched due to the high population and the population keeps on growing with time.

2.4 Challenges experienced in the Constituency

1. Limited funding – All projects are dependent on a limited allocation of funds

2. Lack of partners for co-funding has also been a challenge.
3. Lack of land to implement government projects – most land has been taken up by private developers especially in our primary schools
4. Drugs in schools still remain a challenge in our schools and our families
5. Delays from the technical department mostly the Public Works
6. Over population
7. Informal settlements
8. Public awareness on NG-CDF

3.0 PROJECTS TO BE VISITED

3.1 Pumwani girls Secondary School

Ward : Pangani Ward

Project : Home science laboratory

Status : Complete

Funding : Kshs. 6,750,000

Financial Years :2016-2017 Kshs 3,000,000

: 2017-2018 Kshs 2,500,000

: 2018-2019 Kshs 250,000

Project : Perimeter wall

Status : On going

Funding : Kshs. 14,400,000.00

Financial Years : 2019-2020 Kshs 14,400,000

The project is still being implemented. The Funds will be constructed to completion

Why Pumwani Girls?

1. There were high levels of vandalism of the schools
2. Girls were being threatened by community members,
3. Presence of drug users in the school compound

Anticipated Project Impact

1. Increased security in the schools
2. Reduced drug use in schools
3. Security of school items

3.2 Pangani police – children protection unit

Ward : Pangani Ward

Project : Children Protection Unit

Status : Complete

Funding : Kshs. 3,000,000

Financial Years :2017-2018 Kshs 3,000,000

Why Pangani Police?

At times, there happens situations where children are lost or abandoned by their parents and thus once found they are brought to the police station for help. However, the Police station did not have a facility to host these children once found. They would hold the children in the Cells which host the criminals arrested for different reasons or let them sleep in the offices on cold floor. The community felt that the challenge was great since the children were exposed to harsh environment.

This made the NG-CDF committee to resolve to construct a Children Protection Unit which would host these Children. So far this has been our greatest achievement.

3.3 Hazina chiefs camp – Chiefs office

Ward : Nairobi South Ward
Project : Chiefs office
Status : Complete
Funding : Ksh. 3,732,733
Financial Years : 2017-2018 Kshs 3,000,000.00
:2018-2019 Kshs 732,733.00

Anticipated Project Impact

1. Increased security in the Slum Area
2. Service improvement to the people
3. Motivated Chief and Assistant chief

3.4 Nairobi south primary - Renovation of classes

Ward : Nairobi South Ward
Project : Renovation of Classes
Status : Ongoing
Funding : Kshs. 4,250,000.00
Financial Years : 2019-2020 Kshs 4,250,000.00

Anticipated Project Impact

1. Increased enrollment rate of Pupils
2. Improved Performance of the Pupils
3. Improved learning environment
4. Retention rate of the Pupils

Why Nairobi South Primary?

- a. It's one of the best performing schools in Starehe Constituency
- b. The classes being renovated were abandoned due to their poor state

- c. It has a high population and abandonment of these classes meant that there was congestion in the classes

3.5 Nairobi South Secondary – New Secondary school – Phase 1

Ward : Nairobi South Ward

Project : Construction of a new Secondary School

Status : Ongoing

Budgeted cost : Kshs 200,000,000

Available Funding : Kshs. 34,977,027

Financial Years : 2019-2020 Kshs 34,977,027

Phase 1 consists of 8 Classes, 1 Laboratory, Administration Block and 16 Door Toilet

The demographic distribution in Starehe Constituency is uneven across the 3 divisions. South B division is the most populated, while CBD division which has a very high day population due to business community while the Central division is least populated. South B Division which characterized by existence of informal settlement and industries has the highest population during the day and during the night. This equally is translated to over use of the infrastructure in schools and other facilities. It is worth noting that the division has 7 (seven) public primary schools with no day secondary school. This has been a challenge to the residents due to the fact that most of these children are not able to attend school due to poverty issues. Therefore, to solve this challenge, the NGCDFC resolved to construct a day secondary school to accommodate the pupils from these primary school. Similarly, it is a way of ensuring the Governments directive of 100% transition is achieved with less challenges.

In conclusion, the vision of the National Government Starehe Constituency Development Fund is to achieve a Socio- Economically Vibrant Constituency that is inclusive, educated and safe. This has been the push in the operations of the NGCDF team. We acknowledge that NG-CDF funding has played a great role in the development sector and more so in Starehe Constituency with great impact being felt in both education and security sectors. However, there is so much that need to be done to ensure basic education for all as well as securing our people's lives and property. This can only be achieved with more funding channeled to this NG-CDF

Kitty which has been felt on the grassroots level more than any other kitty of the old and current funds.



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October 12, 2020

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ACRONYMS

NG-CDF-National Government Constituency Development Fund

MP- Member of Parliament

NG-CDFC- National Government Constituency Development Fund Committee

PMC- Project Management Committee

FAM-Fund Account Manager

OAG- Office of the Auditor General

SA- Sub-County Accountant

A.I.E –Authority to Incur Expenditure



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1.0 Introduction /Background

1.1 about NG-CDF

The National Government Constituencies Development Fund was created by the Constituencies Development Fund Act, 2003 with the primary objective of addressing poverty at grassroots level by dedicating a minimum of 2.5% of the Government ordinary revenue to grassroots development and the reduction of poverty. The fund is managed by the National Government Constituencies Development Fund Board (NGCDFB)

In January 2013, the CDF Act 2003 (as amended in 2007) was repealed and replaced with CDF Act 2013 that is aligned to the constitution of Kenya 2010.

The enactment of the CDF Act 2013 was mainly aimed to ensure that the law governing CDF is aligned to the Constitution of Kenya 2010, specifically in compliance with the principles of:

- ✓ Transparency and accountability,
- ✓ Separation of powers; and
- ✓ Participation of the people.
- ✓ The new law was also aimed to align the operations of the Fund to the new devolved government structure.

SUMMARY OF THE NEW INSTITUTIONAL STRUCTURE OF THE FUND UNDER CDF ACT 2013

1. National Assembly Select Committee on NG-CDF
2. The cabinet Secretary for the Ministry responsible for NG-CDF
3. The National Government Constituencies Development Fund Board (NG-CDFB)
4. The County Projects Committee
5. The Constituency Development Fund Committee (NG-CDFC)
6. Project Management Committee (PMC)



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ELIGIBLE PROJECTS UNDER CDF ACT 2013

- NG-CDF Act Section 22 requires that “...*Projects under this Act shall be Community based in order to ensure that the prospective benefits are available to a widespread cross section of the inhabitants of a particular area.*”
- The Act further states that “...*Any funding under this Act shall be for a complete project or a defined phase of a project and may include acquisition of land and buildings*”.
- A National Government Constituency Development Fund Committee Office including furniture is eligible project.
- Administration and Recurrent costs of CDFC up to a maximum of 6% of total annual constituency allocation.
- Administration and Recurrent costs of PMC up to 5% of total annual allocation to that specific project.
- Acquisition of Vehicles, machinery and equipment;
- Sports activities (minus cash awards) up to a maximum of 2% of total annual constituency allocation.
- Monitoring and Evaluation of on-going projects and Capacity Building of various operatives up to a maximum of 3% of total annual constituency allocation.

PROJECT MANAGEMENT

Projects are managed and implemented by the Project Management Committees who are expected to liaise with relevant government departmental heads for technical inputs. The NG-CDFC do project supervision, monitoring and Evaluation.

ALLOCATION CRITERIA

- The Constituencies Development Fund comprises of an annual budgetary allocation equivalent to at least 2.5% of the National ordinary share of Government revenue.
- A maximum of 5% is allocated to NG-CDF Board for Administrative services.
- A minimum of 95% is allocated to constituencies based on the following formula;



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- a) 5% of the 95% is allocated to Emergency Reserve.
- b) 75% of the balance is allocated equally amongst all the 210 constituencies.
- c) Balance of 25% is allocated based on the Constituency Poverty Index modeled by the Ministry of Devolution and Planning.

The board has been disbursing and ensuring constituencies' use their share of the money efficiently and accountably in pursuant to NG-CDF Act 2015.

FLOW OF FUNDS

- National Treasury releases funds to the NG-CDF Board through the Ministry responsible for NG-CDF in quarterly tranches
- NG-CDF Board disburses funds to the National Government Constituency Development Fund Committees (NG-CDFC) on the basis of approved projects.
- NG-CDFC disburses funds to the Project Management Committees (PMC) in appropriate phases through the Accountant responsible for NG-CDF (Currently District/Sub County Accountant).

THE SUCCESSES OF THE FUND

- Education Sector: NG-CDF funding of schools has assisted in increasing student enrolment.
- The NG-CDF bursary has helped retain in school's students from low income families.
- Through the roads sector, NG-CDF has been able to open rural access roads (feeder roads) thus contributing to economic growth.
- NG-CDF Health Sector has made it possible for the public to easily access health facilities.
- Focus on water projects has enhanced access to clean and reliable water.
- Establishment of police posts and Local administration offices has enhanced security network throughout the country.
- Citizens not only exercise their democratic rights to self-governance but also participate in the process of debating and identifying priority projects to be funded.
- NG-CDF has accelerated the government's effort of creating employment away from urban centers' by engaging local labour in projects.



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- Overall NG-CDF is the major driver of government's effort towards the achievement of the Millennium Development goals.

1.2 About Wundanyi Constituency

Background Information Constituency General Information

Location and Size

Wundanyi Constituency is one of the four constituencies of Taita Taveta County. It lies approximately 40km from Voi town and borders Mwatate, Voi and Taveta constituencies. According to the Kenya National Bureau of Statistics (2011), Wundanyi constituency occupies 3,376.00 Square Kms. The constituency is divided into seven administrative locations, and four wards namely Wundanyi-Mbale, Werugha, Mgange-Mwanda and Wumingu-Kishushe. It has seven locations namely; Werugha, Wundanyi, Mbale, Kishushe, Wumingu, Mghange and Mwanda

Fig 1: The Map of Wundanyi Constituency in the Context of Taita Taveta County



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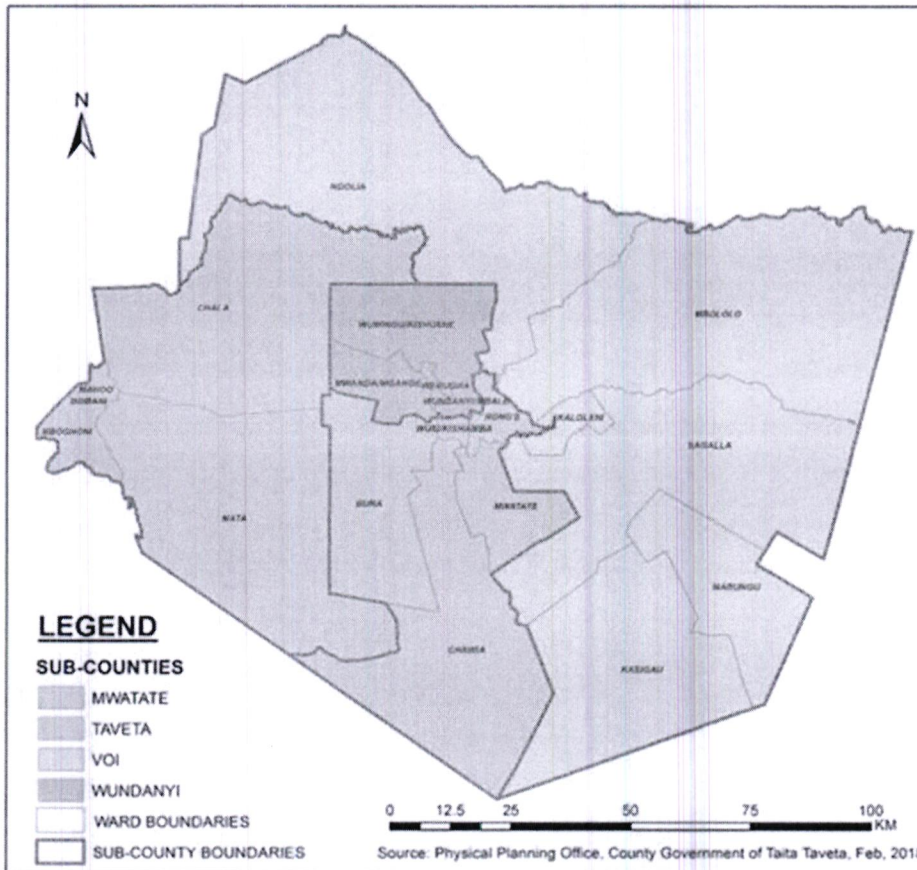


Fig 2: Wundanyi Constituency Map



NG-CDF

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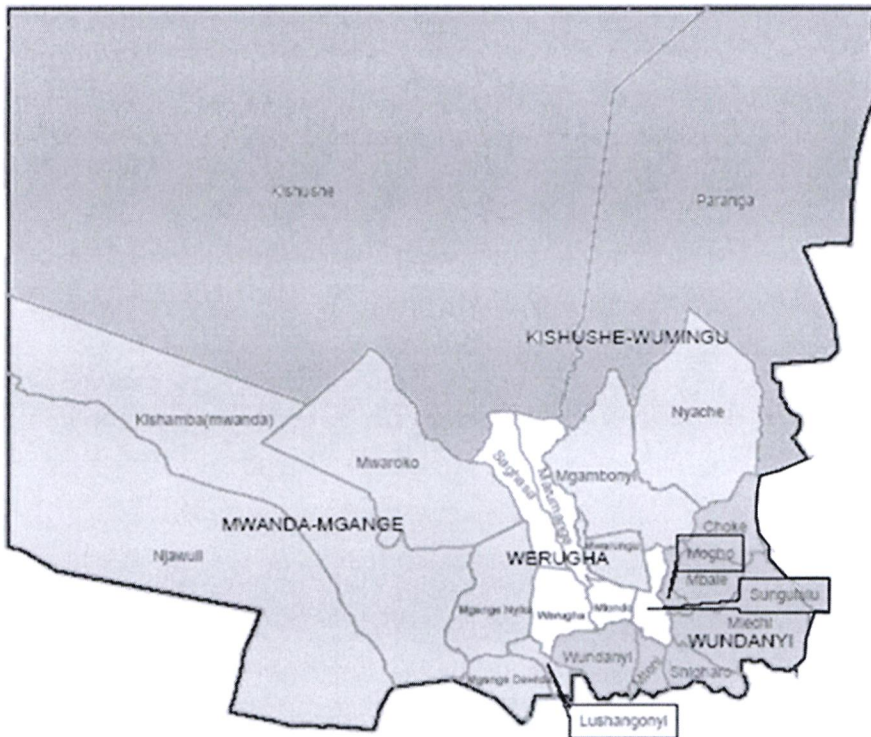
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Legend

— Constituency Boundary

CAW

- KISHUSHE
- MWANDA-MUGANGE
- WERUGHA
- WUNDANYI



1:200,000



Physiographic and Natural Conditions

Wundanyi Constituency is segmented into two zones: The upper zone of Taita Hills and the lowlands of Kishushe and Paranga. The Taita Hills are considerably wet, covering an approximate area of 1,000 Km²,



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Wundanyi Constituency

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rise to a maximum elevation of 2,208 metres above sea level and experience relief rainfall. The mean annual rainfall in the constituency ranges from 500 mm in the lowlands to over 1,200 mm in the upper zone. The hills experience two rainy seasons - the long rains between the months of March and May; and the short rains between October and December.

The temperatures get as low as 18.20C and rise to about 250C. The highest point in Coast region with an altitude of 2,208 metres above sea level (Vuria Peak) is found at Wundanyi. Others are Iyale Hill, Ngangao Forest and Wesu Rock. The hills are home to the Taita Thrush, Taita Falcon and the Taita Apalis which are endemic bird species.

Demographic Features

According to KNBS (2009), Wundanyi Constituency had a population of 58,600 with an estimated 14,532 households and covers 3,376.00 Km². The Taita Taveta County CIDP (2018/2022) projects that the population would rise to 64,469 by 2018. This represents a population density of 97.63 and sex ratio of 34,170females to 34,299males (1:1.003).

Infrastructure

The constituency is served by various road networks. Only about 6Km is bitumen class while the rest is earth. The constituency has no railway line and no airstrip. The Wundanyi-Mwatate road is the only tarmacked link to other constituencies.

Poverty

The constituency has high poverty levels. The population that is worst affected by overall poverty are the elderly and children. The high level of poverty in the county is partly attributable to erratic and inadequate rainfall especially in areas dependent on rain-fed agriculture and poor agricultural practices.

According to CIDP (2018/2022), the vicious cycle of poverty leads to low savings, low investments, low productivity (incomes), increase in unskilled labour and undue pressure on the arable land. Furthermore, the poor are not in a position to afford essential drugs, transport to the nearest health facility, or a balanced diet. Hence, poverty remains the main cause behind high rates of illiteracy, crude death, infant mortality, and low life expectancy.

Economic activities

Economic activities in the constituency include crop farming, ranching, livestock keeping, mining, tourism and trading. The Kishushe region is generally flat and vast making it suitable for ranching. There has been an increase in dairy milk production in the constituency prompting the establishment of a milk cooling plant with an estimated capacity of preserving 30,000 litres per day. The plant has created employment both directly and indirectly and improved daily income for households through milk sales.



National Government Constituencies Development Fund
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Email: cfdwundanyi@ngcdf.go.ke
Website: www.NG-CDFwundanyi.co.ke

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The Taita Hills are a source of water to the lower regions making them suitable for fish farming, although it has not been fully exploited. The weather conditions for Wundanyi make it possible for farmers to grow trees on their farms where they harvest forest products including timber, building poles, firewood and to some extent charcoal. Generally, both exotic and indigenous tree species are grown in the Wundanyi. These include Cypress (*Cupressus lusitanica*), Silky Oak (*Grevillea robusta*), Blue Gum (*Eucalyptus saligna*) and Scot's pine (*Pinus sylvestris*).

Kishushe is prospected to have enormous deposits of iron ore. The iron ore resources at Kishushe have a great potential for creating value addition industries that can create employment and improve household incomes. Other mining activities include building stone, murrum and ballast quarrying, and sand harvesting at Mwarungu and Mbale

regions. The Iyale, Wesu, Wanyumba and Paranga rocks form an array of potential rock climbing and filming spots whereas the Ngangao forest, Iyale forest and Shomoto are excellent camping sites.

While the constituency is endowed with good weather, biodiversity, natural beauty, good soils, minerals, among others, the potential of the constituency remains largely unexploited. When optimally exploited, it will improve the economic livelihoods of the constituents.

2.0 WUNDANYI NG-CDF INSTITUTION REVIEW

2.1 Vision

To improve and secure the quality of life of the people of Wundanyi Constituency by promoting participatory and sustainable development.

2.2 Mission

We aim to achieve lasting improvements in the quality of life of Wundanyi residents, by prudently and equitably allocating resources.

2.3 Core Strategy

To empower constituents of Wundanyi constituency through; enhanced security, Access to Quality education, access to markets; and promotion of entrepreneurial activities in creation of job opportunities.

2.4 Core Values

- (i) **Accountability:** We are open and accountable in all our engagement with stakeholders; and answerable to them.
- (ii) **Integrity:** We uphold honesty in our work.



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- (iii) **Innovativeness** - We adopt smart design and prudence in the identification and resourcing of projects.
- (iv) **Inclusivity**- We ensure inclusivity in all our work through projects that are transformative.
- (v) **Teamwork** - We work well together as a seamless unit, bound by our vision. (vi) **Devotion**– In all that we do, we are focused to ensure the best for Wundanyi residents. We think Wundanyi above all else.
- (vii) **Transformative Leadership** - We undertake only initiatives aimed at empowerment and having a lasting impact.

2.5 Core Objectives

- To promote access to education, provision of quality infrastructure and educational outcome in the schools of Wundanyi Constituency
- To enhance sustainable environment management in Wundanyi Constituency
- To enhance security in Wundanyi Constituency
- To promote youth recreation and sporting Activities in Wundanyi Constituency
- To foster stakeholder participation in Wundanyi NG-CDF Projects

2.6 NGCDF Committee Membership

The following are members of Wundanyi NG-CDF Committee gazetted for a period of 2 years with effect from May 2020.

NOMINEES OF THE SELECTION PANEL

NO	NAME	NATIONAL ID NUMBER	MOBILE NUMBER	CATEGORY	WARD
1.	Bonface Mdambi Mwande	29935692	0715876551	Man (Youth)	Wumingu/Kishushe
2.	Patrick Soghona Zighani	20789176	0734721027	Man (Adult)	Wumingu/Kishushe



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3.	Eunice Ngele Mwambungu	31666555	0706891895	Woman (Youth)	Wumingu/Kishushe
4.	Grace Ngele Karambu	10234374	0725102107	Woman (Adult)	Wundanyi/Mbale

NOMINEE OF BODY REPRESENTING PERSON WITH DISABILITY

NO	NAME	NATIONAL ID NUMBER	MOBILE NUMBER	CATEGORY	WARD	NATURE OF DISABILITY	NOMINATING ORGANIZATION
1	Clemence Mambori Toto	22946084	0798520969	Representative of Persons living with Disability		Physical	NCPWD

NOMINEES OF THE CONSTITUENCY OFFICE

NO	NAME	NATIONAL ID NUMBER	MOBILE NUMBER	CATEGORY	WARD
1.	Waren Wanyinga Keke	30624037	0703537092	Nominee of the Constituency Office (male)	Mwanda/Mgange
2.	Grace Mkakodi Tanganyika	10234374	0728967002	Nominee of Constituency Office (Female)	Wundanyi/Mbale

STATUTORY NOMINEES

NO	NAME	CATEGORY	POSITION
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1.	HENRY G. WANJIKU	Ex-officio Member of NG-CDFC	Fund Account Manager
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NGCDF STAFF MEMBERS

No.	Name	Position
1	Kennedy Mwamburi Mwambingu	Driver
2	Beattie Wandoe Nyatta	Account Assistant
3	Christine Mkamburi Mwakaba	Records officer
4	John Kisombe Mghanga	Clerk of Works
5	Reuben Shuma Wazwa	Publicity Officer
6	Alice Wali Nyambu	Receptionist
7	Susan Wawuda Mbwagwa	Support Staff

3.0 SUB-COUNTY ACCOUNTANT, DCC, INTERNAL AUDITOR AND BANK DETAILS

Below are the details;

NO	NAME	DESIGNATION	CONTACT
1.	Joseph Keli	Sub-county Accountant	0722937869
2.	Vic Kamonde	Deputy county commissioner	0721987100
3.	Elisha Mwakazi	Sub-county internal auditor	0720236533

Bank account details

The following are the account detail for Wundanyi NG-CDF

Name of the bank	Branch	Account no
KCB Bank	Wundanyi	1103860992



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4.0 Wundanyi NG-CDF Funding

The total Wundanyi allocation since 2003 is as tabulated below;

NO.	FINANCIAL YEAR	CONSTITUENCY ALLOCATION (in Kshs)
1.	2003/2004	6,000,000.00
2.	2004/2005	22,973,937.00
3.	2005/2006	29,712,044.00
4.	2006/2007	41,160,571.00
5.	2007/2008	41,414,801.00
6.	2008/2009	41,414,801.00
7.	2009/2010	50,555,990.00
8.	2010/2011	56,882,745.00
9.	2011/2012	69,370,672.00
10.	2012/2013	86,195,486.00
11.	2013/2014	67,757,063.00
12.	2014/2015	96,700,160.00
13.	2015/2016	102,383,885.00
14.	2016/2017	81,896,551.72
15.	2017/2018	98,289,655.17
16.	2018/2019	109,040,875.50
17.	2019/2020	137,367,724.14

NG-CDF was a noble idea whose effects have been felt at the grassroots level in every corner of Kenya and particularly in Wundanyi Constituency. The above received funds have subsequently been disbursed to various projects in such sectors as *education, water, health, security etc* in addition to the statutory *bursary, emergency, environment, administration and monitoring and evaluation* vote.



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5.0 NASC PROPOSE ITINERARY

Activities of the day will be as proposed by the office

PROGRAMME FOR MONITONG VISITS ON FRIDAY 15TH OCTOBER,2020

TIME	ACTIVITY																																
9.30AM - 10.00AM	Entry meeting																																
10.00AM-10.30AM	Courtesy call to the DCC																																
10.30AM-4.00PM	Visit sampled projects <table border="1" style="margin-left: 20px;"> <thead> <tr> <th>S/NO</th> <th>SCHOOL</th> <th>ACTIVITY</th> <th>WARD</th> </tr> </thead> <tbody> <tr> <td>1.</td> <td>St.Peters Ikuminyi Primary School</td> <td>Renovation of 4 no classrooms</td> <td>Mwanda</td> </tr> <tr> <td>2.</td> <td>Dalmas Moka Secondary School</td> <td>Construction of modern science labolatory</td> <td>Mwanda</td> </tr> <tr> <td>3.</td> <td>Mlamba Primary School</td> <td>Renovation of 6 no classrooms</td> <td>Mwanda</td> </tr> <tr> <td>4.</td> <td>Ngolia Primary School</td> <td>Construction of 4 no classrooms</td> <td>Wumingu</td> </tr> <tr> <td>5.</td> <td>Mwakishimba Secondary School</td> <td>Construction of a school</td> <td>Werugha</td> </tr> <tr> <td>6.</td> <td>Mkanyatta Primary School</td> <td>Construction of 2 classrooms</td> <td>Kishushe</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	S/NO	SCHOOL	ACTIVITY	WARD	1.	St.Peters Ikuminyi Primary School	Renovation of 4 no classrooms	Mwanda	2.	Dalmas Moka Secondary School	Construction of modern science labolatory	Mwanda	3.	Mlamba Primary School	Renovation of 6 no classrooms	Mwanda	4.	Ngolia Primary School	Construction of 4 no classrooms	Wumingu	5.	Mwakishimba Secondary School	Construction of a school	Werugha	6.	Mkanyatta Primary School	Construction of 2 classrooms	Kishushe				
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4.00PM-5.00PM	Deliberations and exit meeting																																



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6.0 SAMPLED PROJECTS TO BE VISITED

I. St Peters Ikuminyi Primary School

S/NO	PROJECT INFORMATION	
1	Name of the Project	St. Peter's Ikuminyi Primary School
2	Location of the Project (Ward)	Mwanda – Mgange Ward
3	Approved Project Activity	Renovation of 4No classrooms
4	Amount Allocated	2,000,000
5	Financial Year Funded	2019/2020
6	Population of the School	Boys 57, Girls 53
7	Mode of Implementation	Full Contract
8	Name and Address of the Contractor	M/s Lwalenyi Building General Contractors P.O. Box 77-80306 Mgange
9	Project Commencement Date	10/08/2020
10	Completion Date	30/10/2020
11	Amount of Contract	Kshs. 1,476,564
12	Current Status of the Project	Complete



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ACRONYMS

NG-CDF-National Government Constituency Development Fund

MP- Member of Parliament

NG-CDFC- National Government Constituency Development Fund Committee

PMC- Project Management Committee

FAM-Fund Account Manager

OAG- Office of the Auditor General

SA- Sub-County Accountant

A.I.E –Authority to Incur Expenditure



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1.0 Introduction /Background

1. 1 about NG-CDF

The National Government Constituencies Development Fund was created by the Constituencies Development Fund Act, 2003 with the primary objective of addressing poverty at grassroots level by dedicating a minimum of 2.5% of the Government ordinary revenue to grassroots development and the reduction of poverty. The fund is managed by the National Government Constituencies Development Fund Board (NGCDFB)

In January 2013, the CDF Act 2003 (as amended in 2007) was repealed and replaced with CDF Act 2013 that is aligned to the constitution of Kenya 2010.

The enactment of the CDF Act 2013 was mainly aimed to ensure that the law governing CDF is aligned to the Constitution of Kenya 2010, specifically in compliance with the principles of:

- ✓ Transparency and accountability,
- ✓ Separation of powers; and
- ✓ Participation of the people.
- ✓ The new law was also aimed to align the operations of the Fund to the new devolved government structure.

SUMMARY OF THE NEW INSTITUTIONAL STRUCTURE OF THE FUND UNDER CDF ACT 2013

1. National Assembly Select Committee on NG-CDF
2. The cabinet Secretary for the Ministry responsible for NG-CDF
3. The National Government Constituencies Development Fund Board (NG-CDFB)
4. The County Projects Committee
5. The Constituency Development Fund Committee (NG-CDFC)
6. Project Management Committee (PMC)



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ELIGIBLE PROJECTS UNDER CDF ACT 2013

- NG-CDF Act Section 22 requires that “...*Projects under this Act shall be Community based in order to ensure that the prospective benefits are available to a widespread cross section of the inhabitants of a particular area.*”
- The Act further states that “...*Any funding under this Act shall be for a complete project or a defined phase of a project and may include acquisition of land and buildings*”.
- A National Government Constituency Development Fund Committee Office including furniture is eligible project.
- Administration and Recurrent costs of CDFC up to a maximum of 6% of total annual constituency allocation.
- Administration and Recurrent costs of PMC up to 5% of total annual allocation to that specific project.
- Acquisition of Vehicles, machinery and equipment;
- Sports activities (minus cash awards) up to a maximum of 2% of total annual constituency allocation.
- Monitoring and Evaluation of on-going projects and Capacity Building of various operatives up to a maximum of 3% of total annual constituency allocation.

PROJECT MANAGEMENT

Projects are managed and implemented by the Project Management Committees who are expected to liaise with relevant government departmental heads for technical inputs. The NG-CDFC do project supervision, monitoring and Evaluation.

ALLOCATION CRITERIA

- The Constituencies Development Fund comprises of an annual budgetary allocation equivalent to at least 2.5% of the National ordinary share of Government revenue.
- A maximum of 5% is allocated to NG-CDF Board for Administrative services.
- A minimum of 95% is allocated to constituencies based on the following formula;



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- a) 5% of the 95% is allocated to Emergency Reserve.
- b) 75% of the balance is allocated equally amongst all the 210 constituencies.
- c) Balance of 25% is allocated based on the Constituency Poverty Index modeled by the Ministry of Devolution and Planning.

The board has been disbursing and ensuring constituencies' use their share of the money efficiently and accountably in pursuant to NG-CDF Act 2015.

FLOW OF FUNDS

- National Treasury releases funds to the NG-CDF Board through the Ministry responsible for NG-CDF in quarterly tranches
- NG-CDF Board disburses funds to the National Government Constituency Development Fund Committees (NG-CDFC) on the basis of approved projects.
- NG-CDFC disburses funds to the Project Management Committees (PMC) in appropriate phases through the Accountant responsible for NG-CDF (Currently District/Sub County Accountant).

THE SUCCESSES OF THE FUND

- Education Sector: NG-CDF funding of schools has assisted in increasing student enrolment.
- The NG-CDF bursary has helped retain in school's students from low income families.
- Through the roads sector, NG-CDF has been able to open rural access roads (feeder roads) thus contributing to economic growth.
- NG-CDF Health Sector has made it possible for the public to easily access health facilities.
- Focus on water projects has enhanced access to clean and reliable water.
- Establishment of police posts and Local administration offices has enhanced security network throughout the country.
- Citizens not only exercise their democratic rights to self-governance but also participate in the process of debating and identifying priority projects to be funded.
- NG-CDF has accelerated the government's effort of creating employment away from urban centers' by engaging local labour in projects.



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- Overall NG-CDF is the major driver of government's effort towards the achievement of the Millennium Development goals.

1.2 About Wundanyi Constituency

Background Information Constituency General Information

Location and Size

Wundanyi Constituency is one of the four constituencies of Taita Taveta County. It lies approximately 40km from Voi town and borders Mwatate, Voi and Taveta constituencies. According to the Kenya National Bureau of Statistics (2011), Wundanyi constituency occupies 3,376.00 Square Kms. The constituency is divided into seven administrative locations, and four wards namely Wundanyi-Mbale, Werugha, Mgange-Mwanda and Wumingu-Kishushe. It has seven locations namely; Werugha, Wundanyi, Mbale, Kishushe, Wumingu, Mghange and Mwanda

Fig 1: The Map of Wundanyi Constituency in the Context of Taita Taveta County



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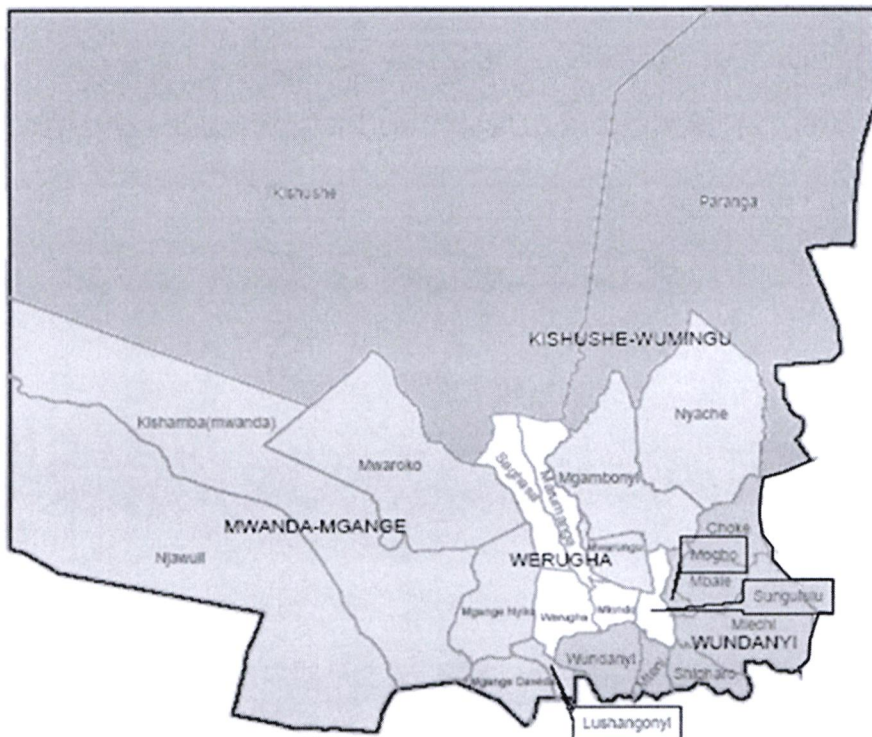
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Legend

— Constituency Boundary

CAW

- KISHUSHE
- MWANDA-MUGANGE
- WERUGHA
- WUNDANYI



1:200,000



Physiographic and Natural Conditions

Wundanyi Constituency is segmented into two zones: The upper zone of Taita Hills and the lowlands of Kishushe and Paranga. The Taita Hills are considerably wet, covering an approximate area of 1,000 Km²,



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rise to a maximum elevation of 2,208 metres above sea level and experience relief rainfall. The mean annual rainfall in the constituency ranges from 500 mm in the lowlands to over 1,200 mm in the upper zone. The hills experience two rainy seasons - the long rains between the months of March and May; and the short rains between October and December.

The temperatures get as low as 18.20C and rise to about 250C. The highest point in Coast region with an altitude of 2,208 metres above sea level (Vuria Peak) is found at Wundanyi. Others are Iyale Hill, Ngangao Forest and Wesu Rock. The hills are home to the Taita Thrush, Taita Falcon and the Taita Apalis which are endemic bird species.

Demographic Features

According to KNBS (2009), Wundanyi Constituency had a population of 58,600 with an estimated 14,532 households and covers 3,376.00 Km². The Taita Taveta County CIDP (2018/2022) projects that the population would rise to 64,469 by 2018. This represents a population density of 97.63 and sex ratio of 34,170females to 34,299males (1:1.003).

Infrastructure

The constituency is served by various road networks. Only about 6Km is bitumen class while the rest is earth. The constituency has no railway line and no airstrip. The Wundanyi-Mwatate road is the only tarmacked link to other constituencies.

Poverty

The constituency has high poverty levels. The population that is worst affected by overall poverty are the elderly and children. The high level of poverty in the county is partly attributable to erratic and inadequate rainfall especially in areas dependent on rain-fed agriculture and poor agricultural practices.

According to CIDP (2018/2022), the vicious cycle of poverty leads to low savings, low investments, low productivity (incomes), increase in unskilled labour and undue pressure on the arable land. Furthermore, the poor are not in a position to afford essential drugs, transport to the nearest health facility, or a balanced diet. Hence, poverty remains the main cause behind high rates of illiteracy, crude death, infant mortality, and low life expectancy.

Economic activities

Economic activities in the constituency include crop farming, ranching, livestock keeping, mining, tourism and trading. The Kishushe region is generally flat and vast making it suitable for ranching. There has been an increase in dairy milk production in the constituency prompting the establishment of a milk cooling plant with an estimated capacity of preserving 30,000 litres per day. The plant has created employment both directly and indirectly and improved daily income for households through milk sales.



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- To foster stakeholder participation in Wundanyi NG-CDF Projects

2.6 NGCDF Committee Membership

The following are members of Wundanyi NG-CDF Committee gazetted for a period of 2 years with effect from May 2020.

NOMINEES OF THE SELECTION PANEL

NO	NAME	NATIONAL ID NUMBER	MOBILE NUMBER	CATEGORY	WARD
1.	Bonface Mdambi Mwande	29935692	0715876551	Man (Youth)	Wumingu/Kishushe
2.	Patrick Soghona Zighani	20789176	0734721027	Man (Adult)	Wumingu/Kishushe



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3.	Eunice Ngele Mwambingu	31666555	0706891895	Woman (Youth)	Wumingu/Kishushe
4.	Grace Ngele Karambu	10234374	0725102107	Woman (Adult)	Wundanyi/Mbale

NOMINEE OF BODY REPRESENTING PERSON WITH DISABILITY

NO	NAME	NATIONAL ID NUMBER	MOBILE NUMBER	CATEGORY	WARD	NATURE OF DISABILITY	NOMINATING ORGANIZATION
1	Clemence Mambori Toto	22946084	0798520969	Representative of Persons living with Disability		Physical	NCPWD

NOMINEES OF THE CONSTITUENCY OFFICE

NO	NAME	NATIONAL ID NUMBER	MOBILE NUMBER	CATEGORY	WARD
1.	Waren Wanyinga Keke	30624037	0703537092	Nominee of the Constituency Office (male)	Mwanda/Mgange
2.	Grace Mkakodi Tanganyika	10234374	0728967002	Nominee of Constituency Office (Female)	Wundanyi/Mbale

STATUTORY NOMINEES

NO	NAME	CATEGORY	POSITION
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4.0 Wundanyi NG-CDF Funding

The total Wundanyi allocation since 2003 is as tabulated below;

NO.	FINANCIAL YEAR	CONSTITUENCY ALLOCATION (in Kshs)
1.	2003/2004	6,000,000.00
2.	2004/2005	22,973,937.00
3.	2005/2006	29,712,044.00
4.	2006/2007	41,160,571.00
5.	2007/2008	41,414,801.00
6.	2008/2009	41,414,801.00
7.	2009/2010	50,555,990.00
8.	2010/2011	56,882,745.00
9.	2011/2012	69,370,672.00
10.	2012/2013	86,195,486.00
11.	2013/2014	67,757,063.00
12.	2014/2015	96,700,160.00
13.	2015/2016	102,383,885.00
14.	2016/2017	81,896,551.72
15.	2017/2018	98,289,655.17
16.	2018/2019	109,040,875.50
17.	2019/2020	137,367,724.14

NG-CDF was a noble idea whose effects have been felt at the grassroots level in every corner of Kenya and particularly in Wundanyi Constituency. The above received funds have subsequently been disbursed to various projects in such sectors as *education, water, health, security etc* in addition to the statutory *bursary, emergency, environment, administration and monitoring and evaluation* vote.



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5.0 NASC PROPOSE ITINERARY

Activities of the day will be as proposed by the office

PROGRAMME FOR MONITONG VISITS ON FRIDAY 15TH OCTOBER, 2020

TIME	ACTIVITY																																
9.30AM - 10.00AM	Entry meeting																																
10.00AM-10.30AM	Courtesy call to the DCC																																
10.30AM-4.00PM	Visit sampled projects <table border="1" data-bbox="411 1120 1476 1697"> <thead> <tr> <th>S/NO</th> <th>SCHOOL</th> <th>ACTIVITY</th> <th>WARD</th> </tr> </thead> <tbody> <tr> <td>1.</td> <td>St.Peters Ikuminyi Primary School</td> <td>Renovation of 4 no classrooms</td> <td>Mwanda</td> </tr> <tr> <td>2.</td> <td>Dalmas Moka Secondary School</td> <td>Construction of modern science laboratory</td> <td>Mwanda</td> </tr> <tr> <td>3.</td> <td>Mlamba Primary School</td> <td>Renovation of 6 no classrooms</td> <td>Mwanda</td> </tr> <tr> <td>4.</td> <td>Ngolia Primary School</td> <td>Construction of 4 no classrooms</td> <td>Wumingu</td> </tr> <tr> <td>5.</td> <td>Mwakashimba Secondary School</td> <td>Construction of a school</td> <td>Werugha</td> </tr> <tr> <td>6.</td> <td>Mkanyatta Primary School</td> <td>Construction of 2 classrooms</td> <td>Kishushe</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	S/NO	SCHOOL	ACTIVITY	WARD	1.	St.Peters Ikuminyi Primary School	Renovation of 4 no classrooms	Mwanda	2.	Dalmas Moka Secondary School	Construction of modern science laboratory	Mwanda	3.	Mlamba Primary School	Renovation of 6 no classrooms	Mwanda	4.	Ngolia Primary School	Construction of 4 no classrooms	Wumingu	5.	Mwakashimba Secondary School	Construction of a school	Werugha	6.	Mkanyatta Primary School	Construction of 2 classrooms	Kishushe				
S/NO	SCHOOL	ACTIVITY	WARD																														
1.	St.Peters Ikuminyi Primary School	Renovation of 4 no classrooms	Mwanda																														
2.	Dalmas Moka Secondary School	Construction of modern science laboratory	Mwanda																														
3.	Mlamba Primary School	Renovation of 6 no classrooms	Mwanda																														
4.	Ngolia Primary School	Construction of 4 no classrooms	Wumingu																														
5.	Mwakashimba Secondary School	Construction of a school	Werugha																														
6.	Mkanyatta Primary School	Construction of 2 classrooms	Kishushe																														
4.00PM-5.00PM	Deliberations and exit meeting																																



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6.0 SAMPLED PROJECTS TO BE VISITED

I. St Peters Ikuminyi Primary School

S/NO	PROJECT INFORMATION	
1	Name of the Project	St. Peter's Ikuminyi Primary School
2	Location of the Project (Ward)	Mwanda – Mgange Ward
3	Approved Project Activity	Renovation of 4No classrooms
4	Amount Allocated	2,000,000
5	Financial Year Funded	2019/2020
6	Population of the School	Boys 57, Girls 53
7	Mode of Implementation	Full Contract
8	Name and Address of the Contractor	M/s Lwalenyi Building General Contractors P.O. Box 77-80306 Mgange
9	Project Commencement Date	10/08/2020
10	Completion Date	30/10/2020
11	Amount of Contract	Kshs. 1,476,564
12	Current Status of the Project	Complete



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II. Dalmas Moka Secondary School

S/NO	PROJECT INFORMATION	
1	Name of the Project	Dalmas Moka Secondary School
2	Location of the Project (Ward)	Mwanda – Mgange Ward
3	Approved Project Activity	Construction of Modern Science Laboratory
4	Amount Allocated	5,000,000
5	Financial Year Funded	2017/2018
6	Population of the School	Boys , Girls
7	Mode of Implementation	Full Contract
8	Name and Address of the Contractor	M/s Gajesh Enterprises Ltd P.O. Box 139-80300 Voi
9	Project Commencement Date	08/06/2018
10	Completion Date	05/10/2018
11	Amount of Contract	Kshs. 3,431,860
12	Current Status of the Project	Complete



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III. Mlamba Primary School

S/NO	PROJECT INFORMATION	
1	Name of the Project	Mlamba Primary School
2	Location of the Project (Ward)	Mwanda – Mgange Ward
3	Approved Project Activity	Renovations of 6 classrooms
4	Amount Allocated	2,000,000
5	Financial Year Funded	2019/2020
6	Population of the School	Boys 79 , Girls 84
7	Mode of Implementation	Full Contract
8	Name and Address of the Contractor	M/s Mvoi Ventures Ltd P.O. Box 649-80300 Voi
9	Project Commencement Date	10/08/2020
10	Completion Date	30/10/2020
11	Amount of Contract	Kshs. 1,975,329
12	Current Status of the Project	Complete

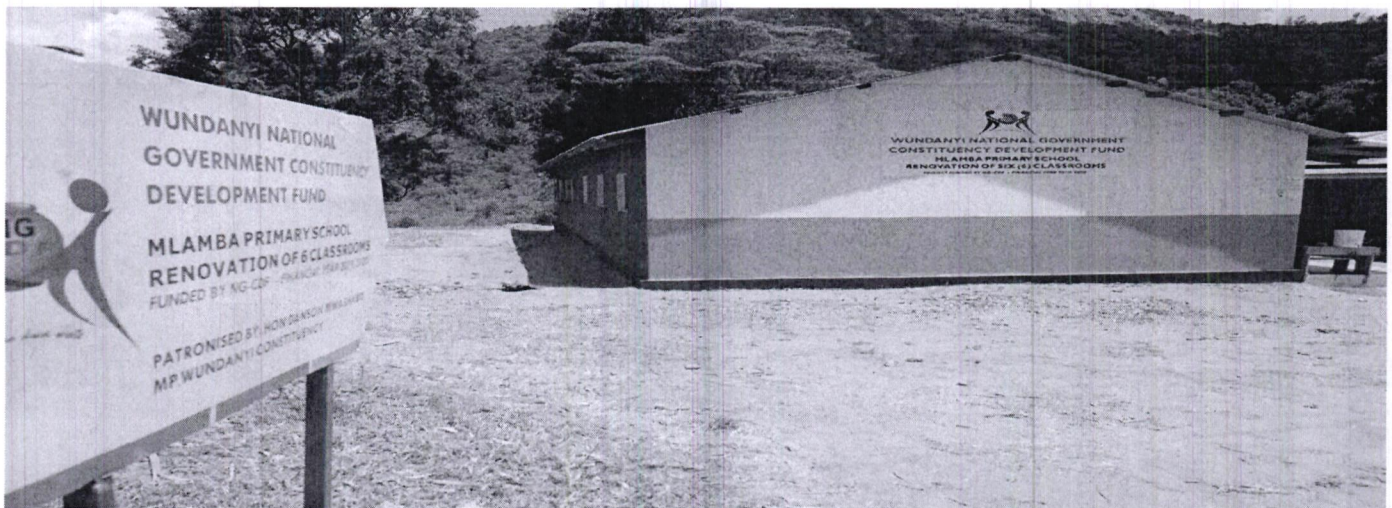


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IV. Ngolia Primary School

S/NO	PROJECT INFORMATION	
1	Name of the Project	Ngolia Primary School
2	Location of the Project (Ward)	Werugha Ward
3	Approved Project Activity	Construction of 4 classrooms
4	Amount Allocated	5,000,000



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5	Financial Year Funded	2017/2018
6	Population of the School	Boys 65 , Girls 55
7	Mode of Implementation	Full Contract
8	Name and Address of the Contractor	M/s Mwabolo Contractors Ltd P.O. Box 842-80300 Voi
9	Project Commencement Date	06/06/2018
10	Completion Date	31/10/2018
11	Amount of Contract	Kshs. 4,597,010.40
12	Current Status of the Project	Complete





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V. Mwakishimba Secondary School

S/ N O	PROJECT INFORMATION	
1	Name of the Project	Mwakishimba Secondary School
2	Location of the Project (Ward)	Werugha Ward
3	Approved Project Activity	Construction of a School
4	Amount Allocated	36,000,000
5	Financial Year Funded	2015/2016
6	Population of the School	Boys 59 , Girls 68
7	Mode of Implementation	Full Contract
8	Name and Address of the Contractor	M/s Mwachho Company Ltd P.O. Box 719-80300 Voi
9	Project Commencement Date	24/11/2015
10	Completion Date	23/11/2016
11	Amount of Contract	Kshs. 35,610,225.20
12	Current Status of the Project	Complete



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VI. Mkanyatta Primary School

S/ N O	PROJECT INFORMATION	
1	Name of the Project	Mkanyatta Primary School
2	Location of the Project (Ward)	Wumingu - Kishushe Ward
3	Approved Project Activity	Construction of 2 Classrooms
4	Amount Allocated	2,700,000
5	Financial Year Funded	2017/2018
6	Population of the School	Boys 11 , Girls 13
7	Mode of Implementation	Full Contract
8	Name and Address of the Contractor	M/s Emarc Building P.O. Box 12348-803117 Mombasa
9	Project Commencement Date	08/06/2018
10	Completion Date	07/09/2018
11	Amount of Contract	Kshs.2,589,375.20
12	Current Status of the Project	Complete



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For smooth operations, the committee intends to the following:

- Immediate training of the Constituency Development Fund Committee (NG-CDFC) on what NG-CDF Act of 2015(amended) requires of them, public financial management Act of 2012, the economic crimes Act of 2003, Public Procurement and Disposal Act, of 2005, the constitution of Kenya 2010, Public Audit Act of 2003 and other relevant Acts, NG-CDF Board and Treasury circulars and guidelines.
- Training of All NG-CDFC's and PMC's on project Identification, Planning, Implementation and general management of projects.
- Consultative meeting of NG-CDFC's and the relevant government departments/ministries and stakeholder that work with NG-CDF to understand the role of each stakeholder.
- **Bursary**-The committee should ensure that all the locational bursary committee are properly constituted and trained to enhance efficiency and transparency

It should also consider offering full scholarship to the very needy students in the constituency to promote the standards of education

- **Projects implementation**-The project management committee should be properly trained and be allowed to implement the projects in compliance with the NGCDF Act 2015 section 36
- Frequent development forums should be held to give the public information concerning the development initiatives being undertaken by all the development partners and the various funding agencies.
- There should be a joint forum where NG-CDF, County Government and other development stakeholders plan together to avoid duplication of projects.
- Allocations to projects should also be adequate, to enable completion of project once started, since if completion is delayed the project cost rises due to factors like inflation and wear and tear.

9.0 CONCLUSION

The NG-CDF projects are evenly distributed in the constituency.

It is my pleasure to state in this report that Wundanyi NG-CDF have responded to all the audit queries does not have any Social audit query or any court case.

The NG-CDF Wundanyi is highly grateful for the valuable advice and support that we receive from the NG-CDF Board during the implementation of projects. This has enhanced accountability, transparency and inclusivity in the management of the funds allocated to the constituency.



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Thank you for your cordial support.

Prepared by:

.....

Henry G. Wanjiku

Fund Account Manager

Wundanyi NG-CDF

Date:.....

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TWELFTH PARLIAMENT –FOURTH SESSION

THE NATIONAL ASSEMBLY

ADOPTION LIST

AGENDA: Report on Oversight of NA-CDF Project Implementation
stands in selected 16 constituencies
DATE: 4th February 2021 VENUE: Dream of Africa/Malindi

	NAME	SIGNATURE
1.	Hon. Wafula Wamunyinyi, M.P. Chairperson	
2.	Hon. Omar Mohamed Maalim Hassan, M.P. -Vice Chairperson	
3.	Hon. Fred Kapondi Chesebe, M.P.	
4.	Hon. Moses Lessonet, M.P.	
5.	Hon. Richard Nyagaka Tongi, M.P.	
6.	Hon. Sharif Athman Ali, M.P.	
7.	Hon. Sophia Abdi Noor, M.P.	
8.	Hon. Ferdinand Wanyonyi, M.P.	
9.	Hon. John Lodepe Nakara, M.P.	
10.	Hon. Cornelly Serem, MP	
11.	Hon. Onesmas Kimani Ngunjiri, MP	
12.	Hon. Benjamin Gathiru Mwangi, M.P.	
13.	Hon. Janet Jepkemboi Sitienei, M.P.	
14.	Hon. Fred Ouda, M.P.	
15.	Hon. Joshua Mwalyo, M.P.	
16.	Hon. Kassim Sawa Tandaza, M.P.	
17.	Hon. George Kariuki Macharia, M.P.	
18.	Hon. Josphat Gichunge Mwirabua Kabeabea, M.P.	
19.	Hon. Joseph Oyula, M.P.	

SIGN. DATE: 4th -02-2021
COMMITTEE CLERK

SIGN. DATE: 22/2/2021
DIRECTOR COMMITTEES

**MINUTES OF THE 3RD MEETING OF THE NATIONAL ASSEMBLY SELECT COMMITTEE
ON GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND HELD ON THURSDAY
4TH FEBRUARY, 2021 AT 2.30PM IN DIAMOND DREAM OF AFRICA ,MALINDI,KILIFI
COUNTY**

MEMBERS PRESENT

1. Hon. Wafula Wamunyinyi, M.P. -Chairperson
2. Hon. Benjamin Gathiru Mwangi, M.P.
3. Hon. Kassim Sawa Tandaza, M.P.
4. Hon. John Lodepe Nakara, M.P.
5. Hon. Sophia Abdi Noor, M.P.
6. Hon. Onesmas Kimani Ngunjiri, MP
7. Hon. Sharif Athman Ali, M.P.
8. Hon. Janet Jepkemboi Sitienei, M.P
9. Hon. Moses Lessonet, M.P

APOLOGIES

1. Hon. Omar Mohamed Maalim Hassan, M.P. -Vice Chairperson
2. Hon. Ferdinand Wanyonyi, M.P.
3. Hon. Fred Kapondi Chesebe, M.P
4. Hon. Cornelly Serem, MP
5. Hon. George Kariuki Macharia, M.P.
6. Hon. Richard Nyagaka Tongi, M.P.
7. Hon. Fred Ouda, M.P.
8. Hon. Joseph Oyula, M.P
9. Hon. Joshua Mwalyo, M.P.
10. Hon. Josphat Gichunge Mwirabua Kabeabea, M.P.

IN ATTENDANCE: KENYA NATIONAL ASSEMBLY SECRETARIAT

1. Mr. Hassan Odhwa - Principal Research Officer
2. Ms. Angeline Naserian -Clerk Assistant II
3. Mr. Douglas Katho -Clerk Assistant II
4. Ms. Brigita Mati - Legal Counsel
5. Mr. Dennis Mawira -Audio Officer

AGENDA

1. Preliminaries
2. Adoption of the report on inspection of NG-CDF projects in selected sixteen constituencies.
3. Adjournment and the date of the next meeting.

MIN.NA/DCS/NG-CDF/2021/001: PRELIMINARIES

The meeting was called to order at 2.34pm and said the prayers.

MIN.NA/DCS/NG-CDF/2021/002: ADOPTION OF THE REPORT ON INSPECTION OF NG-CDF PROJECTS IN SELECTED SIXTEEN CONSTITUENCIES

Having considered the report of the committee, it was adopted after it was proposed by Hon.Onesmus Ngunjiri,MP and seconded by Hon.Janet Sitienei,MP

MIN.NA/DCS/NG-CDF/2021/003: ANY OTHER BUSINESS

It was agreed that the inspection visit to Kilifi North will commence at 8.30am on Friday 5th February,2021.

MIN.NA/DCS/NG-CDF/2021/004 ADJOURNMENT

There being no any other business the meeting was adjourned at twenty two minutes past three O'clock .

Signature

HON.WAFULA WAMUNYINYI, M.P.

(Chairperson)

Date.....17/02/2021.....