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on Thurs 28/4/16
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REPUBLIC OF KENYA



2016/2017

ESTIMATES OF REVENUE TO AND EXPENDITURE FROM THE EQUALIZATION FUND

of the

Government of Kenya

for the year ending 30th June, 2017

April, 2016

2016/17

**ESTIMATES OF REVENUE TO AND EXPENDITURE FROM THE
EQUALIZATION FUND**

FOR THE YEAR ENDING

30TH JUNE, 2017

APRIL, 2016

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ESTIMATES OF REVENUE AND EXPENDITURE FOR THE EQUALIZATION FUND FOR THE FINANCIAL YEAR 2016/17

1. INTRODUCTION

The Constitution under Article 204 established the Equalization Fund and stated that the source of the capital for the Fund shall be half per cent of all revenue collected by the National Government each year calculated on the basis of the most recent audited accounts of revenue received, as approved by the National Assembly. In addition, the Constitution provides that the National Government shall use the Equalization Fund only to provide basic services including water, roads, health facilities and electricity to marginalized areas to the extent necessary to bring the quality of those services in those areas to the level generally enjoyed by the rest of the nation, so far as possible.

The Constitution provides that the National Government may use the Equalization Fund only to the extent that the expenditure of those funds has been approved in an Appropriation Bill enacted by Parliament and either directly or indirectly through conditional grants to counties in which marginalized communities exist. In this regard, the National Government has opted to use it directly through the national government structures in the marginalized counties.

The Constitution under Article 216 (4) obligated the Commission on Revenue Allocation to determine, publish and regularly review a policy in which it shall set out the criteria by which to identify the marginalized areas for purposes of Article 204 (2). This policy was approved by Parliament in December, 2014 and stated that the policy shall effective for three financial years from the date of its approval. This means that the current policy is applicable for the financial years 2014/15, 2015/16 and 2016/17.

The Marginalization policy therefore determined by the Commission on Revenue Allocation in line with Article 216 (4) of the Constitution, identified fourteen counties to benefit from the Fund for the first three years namely: Turkana; Mandera; Wajir; Marsabit; Samburu; West Pokot; Tana River; Narok; Kwale; Garrissa; Kilifi; Taita Taveta; Isiolo; and Lamu.

Towards this end, Parliament approved the Regulations on the Administration of the Equalization Fund in 2015. In this regard, the National Treasury has put in

place the necessary administrative structures including the Advisory Board, appointment of the Administrator and secondment of necessary officers to the Equalization Fund Secretariat to ensure its successful roll-out to the identified marginalized counties.

The Equalization Fund therefore will mainly focus on development programmes / projects in the marginalized counties to spur economic growth in those marginalized areas. It is, however, important to appreciate in the first year of roll-out of the Equalization Fund, that there may be additional administrative expenses relating to establishment and setting out systems for its roll-out, developing necessary capacity at the National and Sub-National Levels regarding financing projects identified through a consultative process in the marginalized counties and Board expenses to enable the Board to guide the Secretariat appropriately in the formative stages. It is, therefore, expected that the administrative costs shall be reduced to ensure prudent use of public resources going forward.

2. ESTIMATES OF REVENUE AND EXPENDITURE OF THE EQUALIZATION FUND FOR THE FINANCIAL YEAR 2016/17

Accordingly, the estimates of revenue and expenditure of the Equalization Fund are hereby submitted to the National Assembly for approval in line with Articles 204 (4) and 221 (2) of the Constitution. Finally, it is worth noting that Parliament also approved the criterion and the policy for sharing resources among the fourteen identified counties which criterion was applied in order to set the ceilings of expenditures for each of the fourteen counties.

The National Treasury has enhanced the revenue allocations to the Equalization Fund to cater for lost time over the last six years. The total entitlement to the Equalization Fund for financial years 2011/2012 – 2016/17 are estimated to be Kshs. 20,080,759,850.00 as shown in Table 1 below:

Table I: Equalization Fund Entitlement for FY 2011/12 - 2016/2017.

S/N0.	Financial Year (a)	Most recent audited revenues approved by the National Assembly		Equalization Fund Allocation Kshs. (d)	Equalization Fund Entitlement (0.5% of most recent audited and approved revenues) Kshs. (e)	Variation (Note 1) Kshs. f = (d-e)
		Base Year for most recent audited revenues approved by National Assembly (b)	Audited and approved revenues by National Assembly Kshs. (c)			
1.	2011/12	2008/2009	468,151,970,000.00	0.00	2,340,759,850.00	(2,340,759,850.00)
2.	2012/13	2009/2010	529,300,000,000.00	0.00	2,646,500,000.00	(2,646,500,000.00)
3.	2013/14	2009/2010	529,300,000,000.00	0.00	2,646,500,000.00	(2,646,500,000.00)
4.	2014/15	2012/2013	776,900,000,000.00	400,000,000.00	3,884,500,000.00	(3,484,500,000.00)
5.	2015/16	2012/2013	776,900,000,000.00	6,000,000,000.00	3,884,500,000.00	2,115,500,000.00
6.	2016/17	2013/2014	935,600,000,000.00	6,000,000,000.00	4,678,000,000.00	1,322,000,000.00
Total amount due to the Equalization Fund				12,400,000,000.00	20,080,759,850.00	(7,680,759,850.00)

Note:

1. The outstanding arrears of Kshs 7,680,759,850.00 to the Equalization Fund shall be provided for in the subsequent financial years by the Government;

The National Treasury further has been guided by the provisions of the Constitution, the Public Finance Management Act, 2012 and the Guidelines on the Administration of the Equalization Fund. Accordingly, The National Treasury has applied the approved criterion by Parliament for sharing resources available among the fourteen marginalized counties after deducting ten percent (10%) administrative expenses for the Fund Secretariat. Table II below summarizes this:-

TABLE II: EQUITABLE SHARE AMONG THE FOURTEEN MARGINALIZED COUNTIES BASED ON THE MARGINALIZATION POLICY

S/No	Description		Total Amount Kshs.	
	Total available amount including arrears for FY 2016/17		12,400,000,000.00	
	<i>Less Administration Expenses (10% of Kshs. 598,820,000.00)</i>		598,820,000.00	
	Amount Available for sharing among counties		11,801,180,000.00	
S/No	Name of County	% Combined Share	Amount to be shared	County Share
1	Garrissa	6.64	11,800,000,000.00	783,520,000.00
2	Isiolo	6.33	11,800,000,000.00	746,940,000.00
3	Kilifi	6.47	11,800,000,000.00	763,460,000.00
4	Kwale	6.74	11,800,000,000.00	795,320,000.00
5	Lamu	6.12	11,800,000,000.00	722,160,000.00
6	Mandera	8.20	11,800,000,000.00	967,600,000.00
7	Marsabit	7.51	11,800,000,000.00	886,180,000.00
8	Narok	6.86	11,800,000,000.00	809,480,000.00
9	Samburu	7.37	11,800,000,000.00	869,660,000.00
10	Tana River	7.28	11,800,000,000.00	859,040,000.00
11	Turkana	8.90	11,800,000,000.00	1,050,200,000.00
12	Taita Taveta	6.37	11,800,000,000.00	751,660,000.00
13	Wajir	7.88	11,800,000,000.00	929,840,000.00
14	West Pokot	7.34	11,800,000,000.00	866,120,000.00
	Total shared	100.00		11,801,180,000.00

Many competing projects were identified across the four basic services envisaged in the Constitution. However, due to limited resources only those projects with significant economic impact were considered. The counties of Isiolo and Garissa

shall have additional projects identified within the financial year in order to fully apply their ceilings based on the approved criterion. The Equalization Fund advisory Board therefore will be engaging Ministries / Departments / Agencies which are involved in the four basic services to identify additional projects for these two counties. These projects shall be approved in a supplementary budget of the Fund during the financial year 2016/17. Table II below shows allocation among the four basic services viz-a-viz the ceilings of each County by the criterion approved by parliament.

TABLE II: COMPARISON BETWEEN EQUITABLE SHARE CEILINGS BASED ON THE MARGINALIZATION POLICY WITH PROJECTS IDENTIFIED IN THE FOURTEEN MARGINALIZED COUNTIES.

S/No	County Name	Water Projects Kshs. Million	Health Projects Kshs. Million	Energy Projects Kshs. Million	Roads Projects Kshs. Million	Total Allocations Kshs. Millions	Ceiling of KShs. Millions	Balance of KShs. Million
		a	b	c	d	e = (a+b+c+d)	f	g = (f-e)
1	Garrissa	291.00	35.00	-	438.00	764.00	783.50	19.50
2	Isiolo	97.00	-	-	426.00	523.00	746.90	223.90
3	Kilifi	85.00	-	-	678.50	763.50	763.50	0
4	Kwale	200.00	-	-	595.30	795.30	795.30	0
5	Lamu	205.00	100.00	-	417.20	722.20	722.20	0
6	Mandera	37.00	-	700.00	230.60	967.60	967.60	0
7	Marsabit	250.00	-	130.00	506.20	886.20	886.20	0
8	Narok	70.00	-	-	739.50	809.50	809.50	0
9	Samburu	350.00	-	-	519.70	869.70	869.70	0
10	Tana River	110.00	100.00	40.00	609.00	859.00	859.00	0
11	Turkana	280.00	-	740.00	30.20	1,050.20	1,050.20	0
12	Taita Taveta	8.00	-	-	743.70	751.70	751.70	0
13	Wajir	80.00	-	190.00	659.80	929.80	929.80	0
14	West Pokot	744.00	-	-	122.10	866.10	866.10	0
	TOTAL AMOUNT	2,807.00	235.00	1,800.00	6,715.80	11,557.80	11,801.20	243.40

Foot Notes:

1. Based on the allocation criterion approved by Parliament.
2. Balance (+ means allocations below ceiling of that county).

The estimates of revenue and expenditure of the Equalization Fund as approved by the Cabinet Secretary / National Treasury is provided for under Table III below:-

TABLE III: ESTIMATES OF REVENUE AND EXPENDITURE OF THE EQUALIZATION FUND FOR THE FINANCIAL YEAR 2016/17.

ESTIMATES OF REVENUE AND EXPENDITURE FOR THE EQUALIZATION FUND FOR THE FINANCIAL YEAR 2016/ 17			
Sources of Revenue	Kshs.	Expenditure	Kshs.
Balance brought forward for financial year 2015/16 <i>(Note 1)</i>	6,400,000,000.00	Water projects in 14 counties	2,807,000,000.00
Grant from National Government Financial Year 2016/17	6,000,000,000.00	Health Projects in 3 counties	235,000,000.00
		Energy projects in five counties	1,800,000,000.00
		Roads projects in 14 counties	6,715,800,000.00
		Administration Expenses - Fund Secretariat	598,820,000.00
		Garrissa and Isiolo projects for inclusion in supplementary budgets FY 2016/17	243,380,000.00
Total Estimated Receipts for financial year 2016/17	12,400,000,000.00	Total Estimates Expenditure for financial year 2016/17	12,400,000,000.00

NOTE:

- This amount was transferred to the Equalization Fund during the financial years 2014/15 and 2015/16 however, it was not utilized and therefore it is balance carried forward to financial year 2016/17.*

3. ESTIMATES OF DEVELOPMENT EXPENDITURE OF THE EQUALIZATION FUND FOR THE FINANCIAL YEAR 2016/17

Development estimates of expenditure from the Equalization Fund for the Financial Year 2016/17 shall be as shown in Table IV below:

TABLE IV: ESTIMATES OF REVENUE AND EXPENDITURE OF THE EQUALIZATION FUND FOR THE DEVELOPMENT BUDGET FOR FINANCIAL YEAR 2016/17

Revenue Details	Budget 2016/17 Kshs.	Expenditure Details	Budget 2016/17: Kshs.
<i>Government Grant for Development</i>	<i>5,401,180,000.00</i>	Water projects in 14 counties	2,807,000,000.00
Balance brought forward from previous year	<i>6,400,000,000.00</i>	Health Projects in 3 counties	235,000,000.00
		Energy projects in five counties	1,800,000,000.00
		Roads projects in 14 counties	6,715,800,000.00
		Garrissa and Isiolo projects eligible for inclusion in supplementary budgets FY 2016/17	243,380,000.00
Total Development Revenue	11,801,180,000.00	Total Development Expenditure	11,801,180,000.00

4. ESTIMATES OF RECURRENT EXPENDITURE OF THE EQUALIZATION FUND FOR THE FINANCIAL YEAR 2016/17

The estimates of Recurrent Expenditure of the Equalization Fund for the financial year 2016/17 shall be as shown in Table V below:

TABLE V: ESTIMATES OF REVENUE AND EXPENDITURE FOR EQUALIZATION FUND RECURRENT BUDGET FOR FINANCIAL YEAR 2016/17

Revenue Details	Budget 2016/17 Kshs.	Expenditure Details	Budget 2016/17 Kshs.
<i>Government Grant for Recurrent</i>	<i>598,820,000.00</i>	Operating Administrative Expenses	100,000,000.00
		Monitoring and Evaluation of projects	200,000,000.00
		Public consultations to identify projects for financial year 2016/17 and 2017/18	50,000,000.00
		Board Expenses	50,000,000.00
		Procurement and Installation of financial management system for the Fund	30,000,000.00
		Purchase of Equipment & Furniture for the Fund Secretariat	15,000,000.00
		Capacity Building to Marginalized counties for project identification and prioritization of the same	120,000,000.00
		Printing and publishing of Equalization Fund Reports	8,820,000.00
		Top-up allowances for the Fund Secretariat	25,000,000.00
Total Recurrent Revenue	598,820,000.00	Total Recurrent Expenditure	598,820,000.00

5. PROJECTS TO BE FUNDED BY THE EQUALIZATION FUND IN THE FINANCIAL YEAR 2016/17 IN THE FOURTEEN MARGINALIZED COUNTIES.

The roads and energy infrastructure projects to be implemented through the Equalization Fund shall have immense social-economic benefits to the marginalized counties. Some of the benefits include enhancing trade, security and emergency response. The projects in the health sector shall be primarily to boost emergency response by equipping the identified hospitals with theatre facilities including intensive care units for the critically injured. In addition, the water infrastructure projects will lead to thousands of residents and citizens of the marginalized access to clean and safe drinking water and therefore bringing the quality of those services in those areas to the level generally enjoyed by the rest of the nation, in so far as possible. The details of the projects to funded in each county during the financial year 2016/17 are as provided below:-

I. GARISSA COUNTY PROJECTS

S/No	Type of Project	Project Name	Amount allocation for FY 2016/17 Kshs.
A.	Water Projects	Garissa Sewerage I&II	221,000,000.00
		Masalani Water and Sanitation Project	70,000,000.00
B.	Health Project	Construction of classrooms in KMTC, Garrissa Campus	35,000,000.00
C.	Roads Project	Junct A3 (Sifa) - Aridlands Office - Airstrip/ Mnara Sch- Unicef/ Gen Mohamed Loop/ Unicef- Commi Residence/ Southern Link Rd	438,000,000.00
Total Allocation for Garissa County for financial year 2016/17			764,000,000.00

The Junct A3 (Sifa) – Arid lands Office - Airstrip/ Mnara School- Unicef/ Gen Mohamed Loop/ Unicef- Commi Residence/ Southern Link Road will improve traffic flow in Garissa township , enhance security and trade as well as foster faster response to emergency situations within the county. The project involves the construction of 7.3 Km road to bitumen standards within Garissa town. Whereas the water projects will accord the residents and citizen of Garissa county clean and safe drinking water hence reducing water borne diseases in the county. The National Treasury has focused more development issues identified under the marginalization policy in this county which include roads, water and health.

2. ISIOLO COUNTY PROJECTS

S/No	Type of Project	Project Name	Amount allocation for FY 2016/17 Kshs.
A.	Water Projects	Isiolo Water and Sanitation Project	97,000,000.00
B.	Roads Project	KG 411428u,435,442,446,454,437,456,460	426,000,000.00
C.		Projects to be identified through consultative process for Isiolo County for inclusion during supplementary budget	223,900,000.00
Total Allocation for Isiolo County for financial year 2016/17			746,900,000.00

The KG 411428u, 435, 442, 446, 454, 437, 456, 460 roads within Isiolo town will improve traffic flow in Isiolo township and also to enhance security and boost tourism. The project involves the construction of 7.1K road to bitumen standards within Isiolo town. In addition, the Isiolo water and sanitation project will enhance access of clean and safe water for both people and animals in the water scarce county.

3. KILIFI COUNTY PROJECTS

S/No	Type of Project	Project Name	Amount allocation for FY 2016/17
			Kshs.
A.	Water Projects	Baricho Water Works Lot I&II	85,000,000.00
B.	Roads Project	Jnc B8(Malindi) - Sala gate	678,500,000.00
Total Allocation for Kilifi County for financial year 2016/17			763,500,000.00

The Jnc B8(Malindi) - Sala gate Road in Kilifi will boost tourism, open new areas to trade and enhance security in Kilifi county. The construction of the 110Km Malindi - Salagate road will help boost both domestic and international tourism in the expansive coastal region of Kenya. The project involves the upgrading of the 110 Km Malindi – Sala gate road to bitumen standards. In addition, Baricho water works Lot I and II will provide clean and safe water to the residents and citizens of Kilifi County as well as reduce perennial water borne disease in the coastal county.

4. KWALE COUNTY PROJECTS

S/No	Type of Project	Project Name	Amount allocation for FY 2016/17 Kshs.
A.	Water Projects	Mkanda Dam Water Project	200,000,000.00
B.	Roads Project	Kwale - Mwalugaje Sanctuary	595,300,000.00
Total Allocation for Kwale County for financial year 2016/17			795,300,000.00

The Kwale - Mwalugaje Sanctuary road : The project entails the construction of 10 Km stretch from Shimba Hills National Park Gate to the Elephant Sanctuary at Mwaluganje. The project is aimed at encouraging local and international tourism within the Shimba Hills National Park and the Mwaluganje Forest Elephant sanctuary. The project will improve the living standards of the local population by encouraging nature walks and bird watching activities as well as open up the area for trade and commerce while enhancing security and emergency response time. In addition, the Mkanda Dam Water Project will enhance provision of clean and safe water to the residents of Kwale County. These projects are aimed at ensuring that quality of services in Kwale are at the same level generally enjoyed by the rest of the nation, in so far as possible.

5. LAMU COUNTY PROJECTS

S/No	Type of Project	Project Name	Amount allocation for FY 2016/17 Kshs.
A.	Water Projects	Mokowe Water Project	100,000,000.00
		Faza Vumbe Water Project	105,000,000.00
B.	Health Project	Lamu County Referral Hospital - Construction of ICU, Theatre and 4 wards	100,000,000.00
C.	Roads Project	Mokowe Township Roads	417,200,000.00
Total Allocation for Lamu County for financial year 2016/17			722,200,000.00

The Mokowe Township Roads will improve security and promote tourism in Lamu as a preferred tourist destination for both local and international tourists. Further, the road will also improve emergency response. Whereas the refurbishment of Lamu County Referral Hospital through construction of an Intensive Care Unit, Theatre and 4 wards will accord Lamu resident a high quality of life through access to timely health care as well as enhance emergency response during times of distress by the residents of Lamu County. The Mokowe Water Project and Faza Vumbe Water Project are made to provide clean and safe water to the residents of Lamu.

6. MANDERA COUNTY PROJECTS

S/No	Type of Project	Project Name	Amount allocation for FY 2016/17 Kshs.
A.	Water Projects	Rehabilitation of Mandera Water Supply	37,000,000.00
B.	Energy Project	Mandera Power Station	700,000,000.00
C.	Roads Project	Bambo - Rhamu	230,600,000.00
Total Allocation for Mandera County for financial year 2016/17			967,600,000.00

The Bambo – Rhamu Road will open the area to facilitate trade, enhance security and emergency response. The project entails the construction to bitumen standards of the Bambo - Rhamu stretch. The Rehabilitation of Mandera Water Supply will provide and enhance provision of clean and safe drinking water for both domestic use and farm use. Finally, the Mandera Power Station will augment the existing supply of clean and safe energy to the residents and citizen of Mandera County.

7. MARSABIT COUNTY PROJECTS

S/No	Type of Project	Project Name	Amount allocation for FY 2016/17 Kshs.
A.	Water Projects	Augmentation of Marsabit Water Supply	210,000,000.00
		Rehabilitation of Moyale Water Project	40,000,000.00
B.	Energy Project	Marsabit Power Station	130,000,000.00
C.	Roads Projects	Laisamis – Ngurunit	506,200,000.00
Total Allocation for Marsabit County for financial year 2016/			886,200,000.00

The Laisamis – Ngurunit Road. The project is part of the larger Laisamis – Ngurunit – llaut - South Horr – Loyangalani road. This project leads to Africa's largest wind farm located at Loiyangalani. The 20 Km link is crucial in helping to access the larger northern Kenya region and it boost trade, security and tourism in this region. The upgrading of the road is also made to support the Lake Turkana Wind Power project and to allow for the wind turbines to reach site as well as open the area. Whereas Augmentation of Marsabit Water Supply and the Rehabilitation of Moyale Water Project shall boost the provision of clean and safe water in this area.

8. NAROK COUNTY PROJECTS

S/No	Type of Project	Project Name	Amount allocation for FY 2016/17 Kshs.
A.	Water Projects	Augmentation of Suswa Water Supply	70,000,000.00
B.	Roads Project	Narok Bypass - University	739,500,000.00
Total Allocation for Narok County for financial year 2016/17			809,500,000.00

The Narok Bypass – University Road will reduce congestion on the main highway leading to Masai Mara National Park hence boosting both domestic and international tourism mobility as well as reduce travel times. Further, this road will also open up the area to trade and commerce. Finally, the road will open accessibility to Narok University. The Augmentation of Suswa Water Supply will enhance provision of clean and safe water to the residents and citizens of the area.

9. SAMBURU COUNTY PROJECTS

S/No	Type of Project	Project Name	Amount allocation for FY 2016/17 Kshs.
A.	Water Projects	Augmentation of Maralal Water Supply	350,000,000.00
B.	Roads Project	Archers Post - Samburu Game Reserve and Junction A2- Losia	519,700,000.00
Total Allocation for Samburu County for financial year 2016/17			869,700,000.00

The Archers Post - Samburu Game Reserve and Junction A2- Losia Road project will boost tourism in Northern Kenya, especially to the attractive Samburu Game Reserves beside boosting trade and commerce in the Meru-Isiolo-Samburu region. In addition, the road will improve trade and commerce in the region. The Augmentation of Maralal Water Supply will boost the provision of safe and clean water to the residents and citizens of Maralal town and its environs.

10. TANA RIVER COUNTY PROJECTS

S/No	Type of Project	Project Name	Amount allocation for FY 2016/17 Kshs.
A.	Water Projects	Hola Water Supply	50,000,000.00
		Bura Water Supply	60,000,000.00
B.	Health Project	Hola County Referra Hospital - Construction of ICU, Theatre and 4 wards	100,000,000.00
C.	Energy Project	Hola Power Station	40,000,000.00
C.	Roads Project	Junction B8 - Masalani	609,000,000.00
Total Allocation for Tana River County for financial year 2016/17			859,000,000.00

The Junction B8 – Masalani Road project entails the construction of the Jn B8 - Masalani stretch to bitumen standards. The construction of the 20Km Jn B8 - Masalani road is aimed at enhancing security and improving agricultural productivity in Tana River county as well as ensuring timely market access for agricultural produce. Further, the road will also boost security and tourism in the area as well as emergency response. The Hola Power Station will enhance security and boost the jua kali sector through provision of steady power. The Hola Water Supply and Bura Water Supply will boost the steady supply of clean and safe water to the residents of the county. Further, refurbishment of Hola County Referral Hospital through construction of ICU, Theatre and 4 wards will enhance the access to high quality medical health care on a timely manner.

11. TURKANA COUNTY PROJECTS

S/No	Type of Project	Project Name	Amount allocation for FY 2016/17 Kshs.
A.	Water Projects	Lodwar Water Project	280,000,000.00
B.	Energy Projects	Lodwar Power Station	700,000,000.00
		Lokichoggio Power Station	40,000,000.00
C.	Roads Project	A1 Keekorsogol - Nakalel	30,200,000.00
Total Allocation for Turkana County for financial year 2016/17			1,050,200,000.00

The A1-Keekorsogol – Nakalei Road Project will enhance security, tourism and emergency response. Further, the road will also open the area to trade and commerce. The Lodwar Power Station and Lokichoggio Power Station will ensure steady supply of clean and safe energy to boost security, trade and commerce.

12. TAITA TAVETA COUNTY PROJECTS

S/No	Type of Project	Project Name	Amount allocation for FY 2016/17 Kshs.
A.	Water Projects	Taveta Lumi Water Project	8,000,000.00
B.	Roads Project	Wundanyi Township Roads	300,000,000.00
		Voi Township Roads (Edward Maghanga 1.8km, Mwatamaa 0.8km and Main Access 0.75km.)	143,700,000.00
		Makutano - Hola	300,000,000.00
Total Allocation for Taita-Taveta County for financial year 2016/17			751,700,000.00

The Wundanyi Township Roads; Voi Township Roads (Edward Maghanga 1.8km, Mwatamaa 0.8km and Main Access 0.75km.) and Makutano – Hola will enhance traffic flow in Taita-Taveta, ease the cost of doing business and boost tourism and security within the vicinity of the urban area. Whereas Taveta Lumi Water Project will boost the provision of clean and safe water to the residents and citizens.

13. WAJIR COUNTY PROJECTS

S/No	Type of Project	Project Name	Amount allocation for FY 2016/17 Kshs.
A.	Water Projects	Habaswein Water Project	80,000,000.00
B.	Energy Project	Wajir Power Station	150,000,000.00
		Habaswein Power Station	40,000,000.00
C.	Roads Project	Wajir - Tarbaj	659,800,000.00
Total Allocation for Wajir County for financial year 2016/17			929,800,000.00

The Wajir - Tarbaj project entails construction to bitumen standards of a 55 km road section which is part of the B9 road from Garissa to Wajir. The road will enhance security, trade, and emergence response. The Habaswein Water Project will enhance provision of clean and safe water to the residents of this water scarce region. Finally, Wajir Power Station and Habaswein Power Station will boost security and promote the 24 hour economy in the affected areas. This will also boost the Jua Kali sector through provision of stable and clean power.

14. WEST - POKOT COUNTY PROJECTS

S/No	Type of Project	Project Name	Amount allocation for FY 2016/17 Kshs.
A.	Water Projects	Siyoi Muruny Dam Water Supply Project	700,000,000.00
		Pusol Water Project	44,000,000.00
B.	Roads Project	Makutano - Kacheliba - Konyao	122,100,000.00
Total Allocation for West Pokot County for financial year 2016/17			866,100,000.00

The Makutano - Kacheliba - Konyao project involves the construction of the 30km street makutano-Kacheliba -m Konyao road to bitumen standards. The project will encourage human settlement and trade in livestock. In addition, it will address the perennial problem of cattle rustling in the larger Pokot region by boosting security. The Siyoi Muruny Dam Water Supply Project and Pusol Water Project are massive investments made to address the perennial acute water shortage in this area by enhancing provision of safe and clean water for domestic use while facilitating small scale irrigation as a means of livelihood and employment creation for the youth to disengage them from cattle rustling.