

REPUBLIC OF KENYA



OFFICE OF THE AUDITOR-GENERAL

REPORT



THE NATIONAL ASSEMBLY
PAPER NO. 10

13 NOV 2018

OF

TABLED BY:	MAJORITY LEADER
CLERK-AT THE-TABLE:	

THE AUDITOR-GENERAL

ON

THE FINANCIAL STATEMENTS OF
NATIONAL GOVERNMENT
CONSTITUENCIES DEVELOPMENT FUND
MATHIRA CONSTITUENCY

FOR THE YEAR ENDED
30 JUNE 2017

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NATIONAL GOVERNMENT - CONSTITUENCY DEVELOPMENT FUND
MATHIRA CONSTITUENCY

REPORTS AND FINANCIAL STATEMENTS

FOR THE FINANCIAL YEAR ENDED
JUNE 30, 2017

**Prepared in accordance with the Cash Basis of Accounting Method under the International
Public Sector Accounting Standards (IPSAS)**

NG-CONSTITUENCY DEVELOPMENT FUND- MATHIRA CONSTITUENCY

Reports and Financial Statements

For the year ended June 30, 2017

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1. KEY CONSTITUENCY INFORMATION AND MANAGEMENT

(a) Background information

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning. The objective of the fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

(b) Key Management

The Mathira Constituency's day-to-day management is under the following key organs:

- i. National Government-Constituencies Development Fund Board (NG-CDFB)
- ii. National Government Constituency Development Fund Committee (NG-CDFC)

(c) Fiduciary Management

The key management personnel who held office during the financial year ended 30th June 2016 and who had direct fiduciary responsibility were:

No.	Designation	Name
1.	Accounting Officer	Yusuf Mbuno
2.	A.I.E holder	Margaret Rugiri
3.	Accountant	Stephen .M.Githinji

(d) Fiduciary Oversight Arrangements

The Audit and Risk Management Committee (ARMC) of NG-CDF Board provide overall fiduciary oversight on the activities of Mathira Constituency. The reports and recommendation of ARMC when adopted by the NG-CDF Board are forwarded to the National Government Constituency Development Fund Committee (NG-CDFC) for action. Any matters that require policy guidance are forwarded by the Board to the Cabinet Secretary and National Assembly Select Committee.

(e) Mathira NG-CDF Headquarters

NG- CDF Office Building.
P.O Box 806-10101
Karatina

(f) Mathira NG-CDF Contacts

Telephone: (254) 0722399323
E-mail: mathiracdf@ngcdf.go.ke
Website: www.mathiracdf.go.ke

(g) Mathira NG-CDF Bankers

Co-operative Bank
Karatina Branch
...
...

(h) Independent Auditors

The Auditor General
Office of the Auditor General
Anniversary Towers, University Way
P.O. Box 30084
GOP 00100
Nairobi, Kenya

(i) Principal Legal Adviser

The Attorney General
State Law Office
Harambee Avenue
P.O. Box 40112
City Square 00200
Nairobi, Kenya

2. FORWARD BY THE CHAIRMAN NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE (NG-CDFC)

NG-CDF funds in Mathira Constituency have a great social and economic impact in uplifting the lives of the constituents. A large percentage of the sectors that are funded in Mathira are mainly education, health, water and improvement of rural roads. Some other sectors funded at a lower scale include agriculture, security and other social services especially issuance of bursary to secondary school and college students.

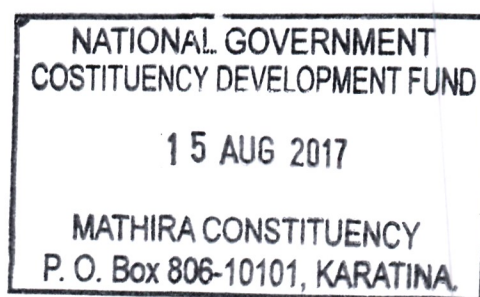
In financial year 2016/2017 the funds were utilised well. Some of the money spent in the year included balances brought forward from the previous year. Most of the funds were allocated to school facilities bursary and security projects. It is worth noting that Mathira Constituency was selected to benefit with funds allocated by the National government through Ministry of Education toward construction of a technical institute. The construction is almost complete and the CDF allocation earmarked for that project was released by the end of last financial year amounting to Ksh10 million. NG-CDF further allocated funds for fencing and landscaping to facilitate commissioning of the project. Already the institution principal has been posted to the facility.

Another key achievement in the year was completion and commissioning of Maganjo secondary School where a total of Ksh 6,300,000 was disbursed to the school within the financial year. Sagana AP Camp was another project done within the financial year where Ksh 2000,000 was disbursed. Officers have already been disbursed to the facility.

Despite the successes, the Financial Year has not been without challenges. These challenges included late disbursement of funds from the NG-CDF Board, delayed reallocation approvals as well as delayed disbursement of funds to projects which was occasioned by Political shifts after nominations and also heightened campaigns taking place in the country.

Signature: 

CHAIRMAN MATHIRA NG-CDFC



3. STATEMENT OF NG-CDF MANAGEMENT RESPONSIBILITIES

Section 81 (1) of the Public Finance Management Act, 2012 requires that, at the end of each financial year, the accounting officer for a National Government NG-CDF shall prepare financial statements in respect of that NG-CDF. Section 81 (3) requires the financial statements so prepared to be in a form that complies with relevant accounting standards as prescribed by the Public Sector Accounting Standards Board of Kenya from time to time.

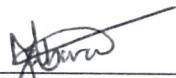
The Accounting Officer in charge of the Mathira NG-CDF is responsible for the preparation and presentation of the NG-CDF's financial statements, which give a true and fair view of the state of affairs of the NG-CDF for and as at the end of the financial year (period) ended on June 30, 2016. This responsibility includes: (i) maintaining adequate financial management arrangements and ensuring that these continue to be effective throughout the reporting period; (ii) maintaining proper accounting records, which disclose with reasonable accuracy at any time the financial position of the NG-CDF; (iii) designing, implementing and maintaining internal controls relevant to the preparation and fair presentation of the financial statements, and ensuring that they are free from material misstatements, whether due to error or fraud; (iv) safeguarding the assets of the NG-CDF; (v) selecting and applying appropriate accounting policies; and (vi) making accounting estimates that are reasonable in the circumstances.

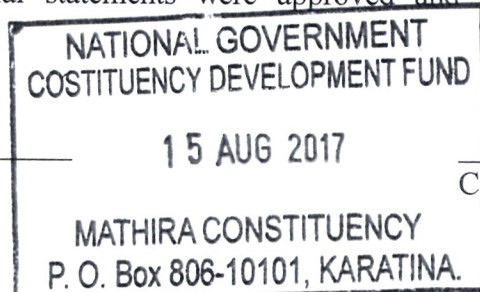
The Accounting Officer in charge of the Mathira NG-CDF accepts responsibility for the NG-CDF's financial statements, which have been prepared on the Cash Basis Method of Financial Reporting, using appropriate accounting policies in accordance with International Public Sector Accounting Standards (IPSAS). The Accounting Officer is of the opinion that the NG-CDF's financial statements give a true and fair view of the state of NG-CDF's transactions during the financial year ended June 30, 2016, and of the NG-CDF's financial position as at that date. The Accounting Officer in-charge of the Mathira NG-CDF further confirms the completeness of the accounting records maintained for the NG-CDF, which have been relied upon in the preparation of the NG-CDF's financial statements as well as the adequacy of the systems of internal financial control.

The Accounting Officer in charge of the Mathira NG-CDF confirms that the NG-CDF has complied fully with applicable Government Regulations and the terms of external financing covenants (where applicable), and that the NG-CDF's funds received during the year under audit were used for the eligible purposes for which they were intended and were properly accounted for. Further the Accounting Officer confirms that the NG-CDF's financial statements have been prepared in a form that complies with relevant accounting standards prescribed by the Public Sector Accounting Standards Board of Kenya.

Approval of the financial statements

The NG-CDF's financial statements were approved and signed by the Accounting Officer on 15/08/2017.


Fund Account Manager




Chairman

REPUBLIC OF KENYA

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Fax: +254-20-311482
E-mail: oag@oagkenya.go.ke
Website: www.kenao.go.ke

P.O. Box 30084-00100
NAIROBI



OFFICE OF THE AUDITOR-GENERAL

REPORT OF THE AUDITOR-GENERAL ON NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND - MATHIRA CONSTITUENCY FOR THE YEAR ENDED 30 JUNE 2017

REPORT ON THE FINANCIAL STATEMENTS

Opinion

I have audited the accompanying financial statements of National Government Constituencies Development Fund - Mathira Constituency set out on pages 6 to 31, which comprise the statement of assets as at 30 June 2017, and the statement of receipts and payments, statement of cash flows and summary statement of appropriation: recurrent and development combined for the year then ended, and a summary of significant accounting policies and other explanatory information in accordance with the provisions of Article 229 of the Constitution of Kenya and Section 35 of the Public Audit Act, 2015. I have obtained all the information and explanations which, to the best of my knowledge and belief, were necessary for the purpose of the audit.

In my opinion, the financial statements present fairly, in all material respects, the financial position of National Government Constituencies Development Fund - Mathira Constituency as at 30 June, 2017, and of its financial performance and its cash flows for the year then ended, in accordance with International Public Sector Accounting Standards (Cash Basis) and comply with National Government Constituencies Development Fund Act, 2015.

In addition, as required by Article 229(6) of the Constitution, except for the matter described in the Other Matter section of my report, based on the procedures performed, I confirm that, nothing has come to my attention to cause me to believe that public money has not been applied lawfully and in an effective way.

Basis for Opinion

The audit was conducted in accordance with International Standards of Supreme Audit Institutions (ISSAIs). I am independent of National Government Constituencies Development Fund - Mathira Constituency in accordance with ISSAI 30 on Code of Ethics. I have fulfilled other ethical responsibilities in accordance with the ISSAI and in accordance with other ethical requirements applicable to performing audits of financial statements in Kenya. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

Key Audit Matters

Key audit matters are those matters that, in my professional judgment, are of most significance in the audit of the financial statements. There were no Key Audit Matters to communicate in my report.

*Report of the Auditor-General on the Financial Statements of National Government Constituencies Development Fund
- Mathira Constituency for the year ended 30 June 2017*

Other Matter

1. Stalled Construction of Health Facilities

Included in transfer to government entities figure of Kshs.53,440,000 and as further disclosed in note 6 to the financial statements is an amount of Kshs.3,300,000 in respect of transfer to health facilities, out of which Kshs.1,700,000 and Kshs.800,000 was towards construction of Gatiko dispensary and Karogoto dispensary respectively. However, an inspection carried out in July 2018 revealed that the construction was incomplete and contractors were not on site. Further, expenditure returns for the two projects were not presented for audit verification.

As a result, the regularity of the expenditure of Kshs.3,300,000 incurred on health facilities during the year under review could not be confirmed.

2. Failure to Implement Approved Projects

Included in other grants and other payments figure of Kshs.66,397,349 and as further disclosed in note 7 to the financial statements is an amount of Kshs.19,650,000 incurred on security projects, out of which disbursements of Kshs.2,000,000 and Kshs.500,000 was disbursed towards the implementation of Gatunduti police post and construction of Assistant County Commissioner's office at Magutu respectively. However, physical inspection carried out in July 2018 revealed that the projects were not implemented despite the fact that funds were remitted by the CDF office to the bank accounts of project management committees.

No explanation was provided for the failure to implement the projects as planned.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with International Public Sector Accounting Standards (Cash Basis) and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Fund's ability to sustain services, disclosing, as applicable, matters related to sustainability of services and using the applicable basis of accounting unless the management either intends to liquidate the Fund or to cease operations, or have no realistic alternative but to do so.

Management is also responsible for the submission of the financial statements to the Auditor-General in accordance with the provisions of Section 47 of the Public Audit Act, 2015.

Those charged with governance are responsible for overseeing the Fund's financial reporting process.

Auditor-General's Responsibilities for the Audit of the Financial Statements

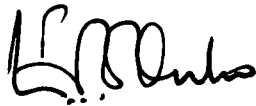
The audit objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion in accordance with the provisions of Section 48 of the Public Audit Act, 2015 and submit the audit report in compliance with Article 229(7) of the Constitution. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISSAIs will always detect a material misstatement and weakness when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit conducted in accordance with ISSAIs, I exercise professional judgement and maintain professional skepticism throughout the audit. I also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances and for the purpose of giving an assurance on the effectiveness of the Fund's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the management.
- Conclude on the appropriateness of the management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Fund's ability to sustain its services. If I conclude that a material uncertainty exists, I am required to draw attention in the auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify my opinion. My conclusions are based on the audit evidence obtained up to the date of my audit report. However, future events or conditions may cause the Fund to cease to sustain its services.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.
- Obtain sufficient appropriate audit evidence regarding the financial information and business activities of the Fund to express an opinion on the financial statements.
- Perform such other procedures as I consider necessary in the circumstances.

I communicate with the management regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that are identified during the audit.

I also provide management with a statement that I have complied with relevant ethical requirements regarding independence, and to communicate with them all relationships and other matters that may reasonably be thought to bear on my independence, and where applicable, related safeguards.



FCPA Edward R. O. Ouko, CBS
AUDITOR-GENERAL

Nairobi

21 September 2018

NG-CONSTITUENCY DEVELOPMENT FUND- MATHIRA CONSTITUENCY

Reports and Financial Statements

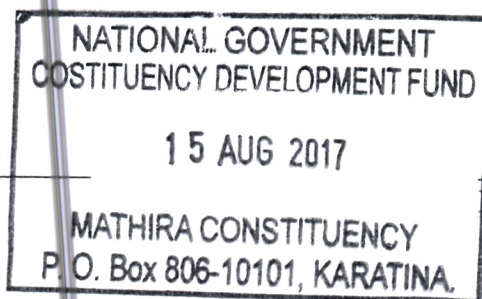
For the year ended June 30, 2017

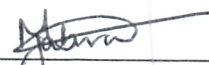
4. STATEMENT OF RECEIPTS AND PAYMENTS

I. STATEMENT OF RECEIPTS AND PAYMENTS			
	Note	2016-2017	2015-2016
		Kshs	Kshs
RECEIPTS			
Transfers from CDF board-AIEs' Received	1	81,896,552	155,467,202
Proceeds from Sale of Assets	2	-	-
Other Receipts	3	-	2,000
TOTAL RECEIPTS		81,896,552	155,469,202
PAYMENTS			
Compensation of employees	4	2,712,868	1,465,241
Use of goods and services	5	7,386,131	6,590,758
Transfers to Other Government Units	6	51,940,000	31,400,000
Other grants and transfers	7	67,897,349	62,708,631
Acquisition of Assets	8	135,800	-
Other Payments	9	-	-
TOTAL PAYMENTS		130,072,148	102,164,630
SURPLUS/DEFICIT		(48,175,596)	53,304,572

The accounting policies and explanatory notes to these financial statements form an integral part of the financial statements. The Mathira NG-CDF financial statements were approved on 15/08/ 2017 and signed by:


Chairman - CDFC




Fund Account Manager

NG-CONSTITUENCY DEVELOPMENT FUND- MATHIRA CONSTITUENCY


Reports and Financial Statements

For the year ended June 30, 2017

5. STATEMENT OF ASSETS

	Note	2016-2017	2015-2016
		Kshs	Kshs
FINANCIAL ASSETS			
Cash and Cash Equivalents			
Bank Balances (as per the cash book)	10A	5,502,958	53,673,554
Cash Balances (cash at hand)	10B	-	-
Outstanding Imprests	11	-	-
TOTAL FINANCIAL ASSETS		5,502,958	53,673,554
REPRESENTED BY			
Retention	12		
Fund balance b/fwd. 1st July...	13	53,673,554	368,982
Surplus/Deficit for the year		(48,175,596)	53,304,572
Prior year adjustments	14	5,000	-
NET LIABILITIES		5,502,958	53,673,554

The accounting policies and explanatory notes to these financial statements form an integral part of the financial statements. The Mathira NG-CDF financial statements were approved on 15/08/2017 and signed by:


Chairman - CDFC

**NATIONAL GOVERNMENT
 COSTITUENCY DEVELOPMENT FUND**

15 AUG 2017

**MATHIRA CONSTITUENCY
 P. O. Box 806-10101, KARATINA.**


Fund Account Manager

NG-CONSTITUENCY DEVELOPMENT FUND- MATHIRA CONSTITUENCY


Reports and Financial Statements

For the year ended June 30, 2017

6. STATEMENT OF CASHFLOW

Receipts for operating income		2016-2017	2015-2016
Transfers from CDF Board	1	81,896,552	155,467,202
Other Receipts	3	-	2,000
		81,896,552	155,469,202
Payments for operating expenses			
Compensation of Employees	4	2,712,868	1,465,241
Use of goods and services	5	7,386,131	6,590,758
Transfers to Other Government Units	6	51,940,000	31,400,000
Other grants and transfers	7	67,897,349	62,708,631
Other Payments	9	-	-
		129,936,348	102,164,630
Adjusted for:			
Adjustments during the year	14	5,000	-
Net cash flow from operating activities		(48,034,796)	53,304,572
CASHFLOW FROM INVESTING ACTIVITIES			
Proceeds from Sale of Assets	2	-	-
Acquisition of Assets	8	135,800	-
Net cash flows from Investing Activities		(135,800)	-
NET INCREASE IN CASH AND CASH EQUIVALENT		(48,170,596)	53,304,572
Cash and cash equivalent at BEGINNING of the year	13	53,673,554	368,982
Cash and cash equivalent at END of the year		5,502,958	53,673,554

The accounting policies and explanatory notes to these financial statements form an integral part of the financial statements. The Mathira NG-CDF financial statements were approved on 15/08/2017 and signed by:


Chairman CDFC

**NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND**

15 AUG 2017

**MATHIRA CONSTITUENCY
P. O. Box 806-10101, KARASINA.**


Fund Account Manager

NG-CONSTITUENCY DEVELOPMENT FUND- MATHIRA CONSTITUENCY

Reports and Financial Statements

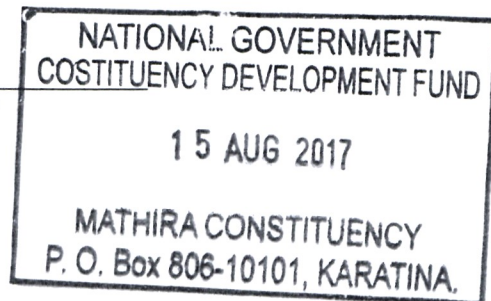
For the year ended June 30, 2017

7. TRIAL BALANCE

TRIAL BALANCE AS AT 30TH JUNE 2017			
		DR	CR
Cash and Cash equivalents			
	Bank Balances	5,502,958	
	Cash Balances	-	
	Outstanding Imprest	-	
Payments			
	Compensation of Employees	2,712,868	
	Use of goods and services	7,386,131	
	Committee Expenses	-	
	Transfers to Other Government Units	51,940,000	
	Other grants and transfers	67,897,349	
	Social Security Benefits	-	
	Acquisition of Assets	135,800	
	Other Payments	-	
Receipts			
	Transfers from the Board		81,896,552
	Proceeds from sale of assets		-
	Others receipts		-
Prior Year Adjustment	Note 14		5,000
Fund Balance b/f			53,673,554
TOTAL		135,575,106	135,575,106

The accounting policies and explanatory notes to these financial statements form an integral part of the financial statements. The Mathira NG-CDF financial statements were approved on 15/08 2017 and signed by:


Chairman CDFC




Fund Account Manager

8. SUMMARY STATEMENT OF APPROPRIATION: RECURRENT AND DEVELOPMENT COMBINED

Receipt/Expense Item	Original Budget	Adjustments	Final Budget	Actual on Comparable Basis	Budget Utilisation Difference	% of Utilisation
a	b	c=a+b	d	e=c-d	f=d/c %	
RECEIPTS						
Transfers from CDF Board	81,896,552	53,673,554	135,570,106	135,570,106	0	100.0%
Receipts for FY 2014+2015	-	-	-	-	-	-
Other Receipts (note 14)	-	5,000	5,000	-	5,000	-
TOTAL	81,896,552	53,678,554	135,575,106	135,570,106	5,000	100.0%
PAYMENTS						
Compensation of Employees	2,433,565	981,782	3,415,347	2,712,868	702,479	79.4%
Use of goods and services	4,778,159	3,265,454	8,043,613	7,386,131	657,482	91.8%
Transfers to Other Government Units	30,300,000	25,200,000	55,500,000	51,940,000	3,560,000	93.6%
Other grants and transfers	44,384,828	24,226,318	68,611,145	67,897,349	713,796	99.0%
Acquisition of Assets	-	-	-	135,800	(135,800)	0.0%
Other Payments	-	-	-	-	-	0.0%
TOTAL	81,896,552	53,673,554	135,570,106	130,072,148	5,497,958	95.9%

(a) [For the revenue items, indicate whether they form part of the AIA by inserting the "AIA" alongside the revenue category.]

(b) [Provide below a commentary on significant underutilization (below 50% of utilization) and any overutilization]

The MATHIRACDF financial statements were approved on 15/08/ 2017 and signed by:

<p>NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND</p> <p>15 AUG 2017</p> <p>MATHIRA CONSTITUENCY P. O. Box 806-10101, KARATINA.</p>
--


Chairman CDF


Fund Account Manager

9. SIGNIFICANT ACCOUNTING POLICIES

The principle accounting policies adopted in the preparation of these financial statements are set out below:

i. Statement of compliance and basis of preparation

The financial statements have been prepared in accordance with and comply with International Public Sector Accounting Standards (IPSAS) with particular emphasis on Cash Basis Financial Reporting under the Cash Basis of Accounting. The financial statements comply with and conform to the form of presentation prescribed by the Public Sector Accounting Standards Board of Kenya.

The financial statements are presented in Kenya Shillings, which is the functional and reporting currency of the *CDF* and all values are rounded to the nearest shilling. The accounting policies adopted have been consistently applied to all the years presented.

The financial statements have been prepared on the cash basis following the Government's standard chart of accounts. The cash basis of accounting recognises transactions and events only when cash is received or paid by the *CDF*.

ii. Recognition of revenue and expenses

The *CDF* recognises all revenues from the various sources when the event occurs and the related cash has actually been received by the *CDF*. In addition, the *CDF* recognises all expenses when the event occurs and the related cash has actually been paid out by the *CDF*.

iii. In-kind contributions

In-kind contributions are donations that are made to the *CDF* in the form of actual goods and/or services rather than in money or cash terms. These donations may include vehicles, equipment or personnel services. Where the financial value received for in-kind contributions can be reliably determined, the *CDF* includes such value in the statement of receipts and payments both as revenue and as an expense in equal and opposite amounts; otherwise, the contribution is not recorded.

iv. Cash and cash equivalents

Cash and cash equivalents comprise cash on hand and cash at bank, short-term deposits on call and highly liquid investments with an original maturity of three months or less, which are readily convertible to known amounts of cash and are subject to insignificant risk of changes in value. Bank account balances include amounts held at the Central Bank of Kenya and at various commercial banks at the end of the financial year. For the purposes of these financial statements, cash and cash equivalents also include short term cash imprests and advances to authorised public officers and/or institutions which were not surrendered or accounted for at the end of the financial year.

v. Pending bills

Pending bills consist of unpaid liabilities at the end of the financial year arising from contracted goods or services during the year or in past years. As pending bills do not involve the payment of cash in the reporting period, they recorded as ‘memorandum’ or ‘off-balance’ items to provide a sense of the overall net cash position of the *CDF* at the end of the year. When the pending bills are finally settled, such payments are included in the statement of receipts and payments in the year in which the payments are made.

vi. Budget

The budget is developed on the same accounting basis (cash basis), the same accounts classification basis, and for the same period as the financial statements. The *CDF*'s budget was approved as required by Law and as detailed in the Government of Kenya Budget Printed Estimates. A high-level assessment of the *CDF*'s actual performance against the comparable budget for the financial year under review has been included in an annex to these financial statements.

vii. Comparative figures

Where necessary comparative figures for the previous financial year have been amended or reconfigured to conform to the required changes in presentation.

viii. Subsequent events

There have been no events subsequent to the financial year end with a significant impact on the financial statements for the year ended June 30, 2016.

NG-CONSTITUENCIES DEVELOPMENT FUND –MATHIRA CONSTITUENCY

Reports and Financial Statements

For the year ended June 30, 2017

10. NOTES TO THE FINANCIAL STATEMENTS

1. TRANSFERS FROM OTHER GOVERNMENT ENTITIES

Description		2016 - 2017		2015 - 2016	
CDF Board		AMOUNT		AMOUNT	
AIE NO	AIE NO	Kshs	AIE NO	Kshs	
AIE NO	A829923	4,094,828	A790760	24,929,686	
AIE NO	A855148	36,853,449	A796225	24,929,686	
	A855724	40,948,275	A796441	20,000,000	
			A8208847	20,000,000	
			A820978	12,000,000	
			A825737	53,607,829	
(other constituency e.g., parent constituency)		-		-	
TOTAL		81,896,552		155,467,202	

2. PROCEEDS FROM SALE OF ASSETS

	2016 – 2017	2015 - 2016
	Kshs	Kshs
Receipts from sale of Buildings	-	-
Receipts from the Sale of Vehicles and Transport Equipment	-	-
Receipts from sale of office and general equipment	-	-
Receipts from the Sale Plant Machinery and Equipment	-	-
Total	-	-

NG-CONSTITUENCIES DEVELOPMENT FUND –MATHIRA CONSTITUENCY
Reports and Financial Statements
For the year ended June 30, 2017

NOTES TO THE FINANCIAL STATEMENTS (Continued)

3. OTHER RECEPTS

	2016 - 2017	2015 - 2016
	Kshs	Kshs
Interest Received	-	-
Rents	-	-
Receipts from Sale of tender documents	-	2,000
Other Receipts Not Classified Elsewhere	-	-
Total		2,000

4. COMPENSATION OF EMPLOYEES

4 COMPENSATION OF EMPLOYEES

Description	2016-2017	2015 - 2016
	Kshs	Kshs
Basic wages of contractual employees	1,595,976	1,465,241
Basic wages of casual labour	-	-
Personal allowances paid as part of salary		
House allowance	-	-
Transport allowance	-	-
Leave allowance	-	-
Other personnel payments	-	-
Employer contribution to NSSF gratuity	1,116,892	
Total	2,712,868	1,465,241

NG-CONSTITUENCIES DEVELOPMENT FUND –MATHIRA CONSTITUENCY

Reports and Financial Statements

For the year ended June 30, 2017

NOTES TO THE FINANCIAL STATEMENTS (Continued)

5. USE OF GOODS AND SERVICES

Utilities, supplies and services	108,997	30,000
Office rent	-	-
Communication, supplies and services	159,222	150,000
Domestic travel and subsistence	199,135	208,000
Printing, advertising and information supplies & services	138,180	200,000
Rentals of produced assets	-	-
Training expenses	1,756,000	1,129,000
Hospitality supplies and services	-	-
Other committee expenses	1,044,000	983,000
Committee allowance	779,000	1,665,000
Insurance costs	-	53,226
Specialised materials and services	-	-
Office and general supplies and services	295,932	400,000
Fuel ,oil & lubricants	900,137	1,000,000
Other operating expenses	194,357	346,861
Routine maintenance – vehicles and other transport equipment	1,711,691	308,047
Routine maintenance – other assets	99,480	117,624
		-
Total	7,386,131	6,590,758

NG-CONSTITUENCIES DEVELOPMENT FUND –MATHIRA CONSTITUENCY

Reports and Financial Statements

For the year ended June 30, 2017

NOTES TO THE FINANCIAL STATEMENTS (Continued)

6. TRANSFER TO OTHER GOVERNMENT ENTITIES

Description	2016-2017	2015 - 2016
	Kshs	Kshs
Transfers to primary schools	18,490,000	13,700,000
Transfers to secondary schools	23,150,000	6,900,000
Transfers to Tertiary institutions	7,000,000	10,000,000
Transfers to Health institutions	3,300,000	800,000
TOTAL	51,940,000	31,400,000

7. OTHER GRANTS AND OTHER PAYMENTS

Description	2016-2017	2015 - 2016
	Kshs	Kshs
Bursary -Secondary	25,250,556	15,986,831
Bursary -Tertiary	8,128,696	8,311,800
Bursary-Special schools	-	-
Mocks & CAT	-	-
water	6,317,647	2,000,000
Agriculture (food security)	1,400,000	1,150,000
Electricity projects		
Security	16,650,000	5,300,000
Roads	1,480,000	28,280,000
Sports	3,420,000	
Other capital grants and transfer	2,620,000	1,680,000
Emergency Projects (specify)	2,630,450	
Total	67,897,349	62,708,631

NG-CONSTITUENCIES DEVELOPMENT FUND –MATHIRA CONSTITUENCY

Reports and Financial Statements

For the year ended June 30, 2017

NOTES TO THE FINANCIAL STATEMENTS (Continued)

8. ACQUISITION OF ASSETS

8 ACQUISITION OF ASSETS		
<u>Non-Financial Assets</u>	2016-2017	2015 - 2016
	Kshs	Kshs
Purchase of Buildings	-	-
Construction of Buildings	-	-
Refurbishment of Buildings	-	-
Purchase of Vehicles	-	-
Purchase of Bicycles & Motorcycles	-	-
Overhaul of Vehicles	-	-
Purchase of Office furniture and fittings	44,000	-
Purchase of computers ,printers and other IT equipment's	91,800	-
Purchase of photocopier	-	-
Purchase of other office equipment's	-	-
Purchase of soft ware	-	-
Acquisition of Land	-	-
Total	135,800	-

NG-CONSTITUENCIES DEVELOPMENT FUND –MATHIRA CONSTITUENCY

Reports and Financial Statements

For the year ended June 30, 2017

NOTES TO THE FINANCIAL STATEMENTS (Continued)

9. OTHER PAYMENTS

9 Other Payments	2016 - 2017	2015 - 2016
Specify	-	-
specify	-	-
specify	-	-
TOTAL	-	-

10. A: Bank Accounts (cash book bank balance)

Name of Bank, Account No. & currency		2016-2017	2015 - 2016
	Account Number	Kshs (30/6/2016)	Kshs (30/6/2015)
<i>Cooperative bank – Karatina branch</i>	1120059658500	5,502,958	53,673,554
		-	-
		-	-
Total		5,502,958	53,673,554

NG-CONSTITUENCIES DEVELOPMENT FUND –MATHIRA CONSTITUENCY

Reports and Financial Statements

For the year ended June 30, 2017

NOTES TO THE FINANCIAL STATEMENTS (Continued)

10. B: CASH IN HAND

	2016 - 2017 Kshs	2015 - 2016 Kshs
Location 1	-	-
Location 2	-	-
Location 3	-	-
Other Locations (<i>specify</i>)	-	-
Total	-	-

[Provide cash count certificates for each]

11. OUTSTANDING IMPRESTS

<i>Name of Officer or Institution</i>	<i>Date Imprest Taken</i>	<i>Amount Taken</i>	<i>Amount Surrendered</i>	<i>Balance</i>
		<i>Kshs</i>	<i>Kshs</i>	<i>Kshs</i>
<i>Name of Officer or Institution</i>	dd/mm/yy	-	-	-
<i>Name of Officer or Institution</i>	dd/mm/yy	-	-	-
<i>Name of Officer or Institution</i>	dd/mm/yy	-	-	-
<i>Name of Officer or Institution</i>	dd/mm/yy	-	-	-
<i>Name of Officer or Institution</i>	dd/mm/yy	-	-	-
<i>Name of Officer or Institution</i>	dd/mm/yy	-	-	-
Total				-

[Include an annex of the list is longer than 1 page.] NOTES TO THE FINANCIAL STATEMENTS
(Continued)

12. RETENTION

	2016 - 2017 Kshs	2015 - 2016 Kshs
Supplier 1	-	--
Supplier 2	-	-
Supplier 3	-	-
Total	-	-

[Provide short appropriate explanations as necessary]

NG-CONSTITUENCIES DEVELOPMENT FUND –MATHIRA CONSTITUENCY
 Reports and Financial Statements
 For the year ended June 30, 2017

13. BALANCES BROUGHT FORWARD

	2016-2017	2015 - 2016
	Kshs (1/7/2016)	Kshs (1/7/2015)
Bank accounts	53,673,554	368,982
Cash in hand	-	-
Imprest	-	-
Total	53,673,554	368,982

[Provide short appropriate explanations as necessary]

14. PRIOR YEAR ADJUSTMENTS

	PRIOR YEAR ADJUSTMENTS	2016-2017	2015 – 2016
		Kshs	Kshs
Bank accounts		5,000	-
Cash in hand		-	-
Imprest		-	-
Total		5,000	-

Note: The Kshs 5,000 was a bursary payment that was honoured by the bank and acknowledged by the beneficiary institution but later reversed by the bank. This is being pursued with the bank.

15. OTHER IMPORTANT DISCLOSURES

15.1 PENDING ACCOUNTS PAYABLE (See Annex 1)

	2016-2017	2015 - 2016
	Kshs	Kshs
Construction of buildings	-	-
Construction of civil works	-	-
Supply of goods	2,084,937	3,265,454
Supply of services	-	-
TOTAL	2,084,937	3,265,454

NG-CONSTITUENCIES DEVELOPMENT FUND –MATHIRA CONSTITUENCY

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For the year ended June 30, 2017

15.2 : PENDING STAFF PAYABLES (See Annex 2)

15.2: PENDING STAFF PAYABLES (See Annex 2)		
	Kshs	Kshs
Senior management	-	-
Middle management	-	-
Unionsable employees	-	981,782
Others (specify)	-	-
	-	981,782

15.3 : OTHER PENDING PAYABLES (See Annex 3)

15.3: OTHER PENDING PAYABLES (See Annex 3)		
	Kshs	Kshs
Amounts due to other Government entities (see attached list)	1,800,000	25,200,000
Amounts due to other grants and other transfers (see attached list)	708,755	24,226,318
Others (specify)	-	-
	2,508,755	49,426,318

15.4 : PMC account balances (See Annex 5)

	Kshs	Kshs
PMC account Balances (see attached list)	4,415,567	2,506,341

4,415,567	2,506,341
------------------	------------------

15.5 : Amount due from the board (See Annex 5)

	Kshs	Kshs
Amount due from the board	00	00
Total Amount due from the board	00	00

NG-CONSTITUENCIES DEVELOPMENT FUND –MATHIRA CONSTITUENCY
Reports and Financial Statements
For the year ended June 30, 2017

ANNEX 1 - ANALYSIS OF PENDING ACCOUNTS PAYABLE

Supplier of Goods or Services	Original Amount	Date Contracted	Amount Paid To-Date	Outstanding Balance 2016	Outstanding Balance 2014	Comments
	a	b	C	d=a-c		
Construction of buildings						
1.						
2.						
3.						
Sub-Total						
Construction of civil works						
4.						
5.						
6.						
Sub-Total						
Supply of goods						
7.						
8.						
9.						
Sub-Total						
Supply of services						
10.						
11.						
12.						
Sub-Total						
Grand Total						

NG-CONSTITUENCIES DEVELOPMENT FUND –MATHIRA CONSTITUENCY
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For the year ended June 30, 2017

ANNEX 2 - ANALYSIS OF PENDING STAFF PAYABLES

Name of Staff	Job Group	Original Amount	Date Payable Contracted	Amount Paid To-Date	Outstanding Balance 2016	Outstanding Balance 2014	Comments
		A	b	C	d=a-c		
Senior Management							
1.							
2.							
3.							
Sub-Total							
Middle Management							
4.							
5.							
6.							
Sub-Total							
Unionisable Employees							
7.							
8.							
9.							
Sub-Total							
Others (specify)							
10.							
11.							
12.							
Sub-Total							
Grand Total							

NG-CONSTITUENCIES DEVELOPMENT FUND –MATHIRA CONSTITUENCY
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For the year ended June 30, 2017

ANNEX 3 - ANALYSIS OF OTHER PENDING PAYABLES

Name	Brief Transaction Description		Original Amount	Date Payable Contracted	Amount Paid To-Date	Outstanding Balance 2,017	Outstanding Balance 2,016	Comments
Amounts due to other Government entities								
1.	TUMUTUMU PRIMARY SCHOOL		300,000					
2.	KIANJENENI PRIMARY SCHOOL		500,000					
3.	NJATHEINI PRIMARY SCHOOL		500,000					
4.	KIAMIGWI PRIMARY SCHOOL		500,000					
	Sub-Total		1,800,000					
Amounts due to other grants and other transfers								
4.	MAGUTU ACC OFFICE		500,000					
5.	MUHUHI TEA COLLECTION CENTRE		200,000					
6.								
	Sub-Total		700,000					
Others (specify)								
7.	COMMITTEE EXPENSES		2,084,937					
8.								
9.								
	Sub-Total		3,002,957					
	Grand Total		4,593,691					

Asset class	Historical Cost (Kshs)	Historical Cost (Kshs) 2013/14
Land	-	-
Buildings and structures	5,011,958	5,011,958
Transport equipment	4,215,000	4,215,000
Office equipment, furniture and fittings	1,282,556	1,238,556
ICT Equipment, Software and Other ICT Assets	475,340	383,540
Other Machinery and Equipment	15,660,000	15,660,000
Heritage and cultural assets	-	-
Intangible assets		
Total	26,644,854	26,509,054

NG-CONSTITUENCIES DEVELOPMENT FUND-MATHIRA CONSTITUENCY

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ANNEX 5 -PMC BANK BALANCES AS AT 30TH JUNE 2017

Bank Balance	30/06/2017	Account number	Bank	PMC		
					Bank Balance	30/06/2017
		120135026116101.00	ECO BANK	MATHIRA CDF PROJECT KARIMA TEA CC	549	-
		120135025952701.00	ECO BANK	MATHIRA CDF GATURA BRIDGE PROJECT	1,660	-
		120135026781301.00	ECO BANK	MATHIRA CDF GIKORORO PRIMARY SCH	300,000	-
6,400		120135017736401.00	ECO BANK	MATHIRA CDF GAKAIBEI BOYS HIGH SCH	1,350	-
		120135015259801.00	ECO BANK	MATHIRA CDF KAROGOTO DISPENSARY	5,961	-
		120135019473402.00	ECO BANK	MATHIRA CDF MAGUTU PRY SCH	5,952	-
		120135024854401.00	ECO BANK	MATHIRA CDF HIRIGA PRY SCHOOL	1,071	2,151
65,890		12013501407701.00	ECO BANK	MATHIRA CDF KIAMABARA DISPENSARY	271	-
56,900		120135014184801.00	ECO BANK	MATHIRA CDF KAHIRA INI PRY SCH	117,881	-
		120135013666101.00	ECO BANK	MATHIRA CDF ITUNDU AP POLICE POST	50,488	-
		120135013734601.00	ECO BANK	MATHIRA CDF KARURA POLICE POST	1,247	13,455
		120135017257101.00	ECO BANK	MATHIRA CDF KIAMWANGI SEC SCH	1,127	7,265
		120135017460401.00	ECO BANK	MATHIRA CDF GITUNDU TI SEC SCH	1,037	2,025
6,550		120135014981701.00	ECO BANK	MATHIRA CDF GATHEHU SEC SCH	8,545	-
		120135026871201.00	ECO BANK	MATHIRA CDF MBOGOINI CATTLE DIP	8,988	-
		12013502600301.00	ECO BANK	MATHIRA CDF PROJECT KIARUHIU PP	810	-
		120135025946501.00	ECO BANK	MATHIRA CDF CHEHE PRY SCH	285	-
400,000		120135025629301.00	ECO BANK	MATHIRA CDF RAGATI SEC SCH	1,190	-
10,000		120135024297202.00	ECO BANK	MATHIRA CDF KARIKI CHIEF CAMP	560	-
		120135026008001.00	ECO BANK	MATHIRA CDF PROJECT RUGURU DQ	27,975	-
		120135025947701.00	ECO BANK	MATHIRA CDF KIANJIRUINI TEA C CENTER	1,225	-
		120135025696601.00	ECO BANK	MATHIRA CDF MAGANJO SEC SCH	1,546,805	-
		120135026061801.00	ECO BANK	MATHIRA CDF PROJECT KARATINA DEP P		

NG-CONSTITUENCIES DEVELOPMENT FUND-MATHIRA CONSTITUENCY

Reports and Financial Statements
For the year ended June 30, 2017

524	-			
275	-	120135026131301.00	ECO BANK	MATHIRA CDF PROJECT GATURIRI CATTLE
355	-	120135026588401.00	ECO BANK	MATHIRA CDF PROJECT KIAMACHIMBI PS
220,675	-	120135015228102.00	ECO BANK	MATHIRA CDF GACUIRO PRY SCH
172,480	-	120135015242202.00	ECO BANK	MATHIRA CDF KIRIGU PRY SCH
7,828	-	1024103114400.00	National Bank	KAHURU PRY SCH CDF ACC
650	-	1047044805400.00	National Bank	GATINA PRY SCH CDF ACC
1,150	-	1024103114500.00	National Bank	NGANDU GIRLS PRY SCH CDF ACC
20,000	-	1024103079900.00	National Bank	RUARE PRY SCH CDF ACC
23,000	-	1047044945500.00	National Bank	NGATI PRY SCH CDF ACC
-	-	1242044663700.00	National Bank	NDIMAINI SEC SCH CDF ACC
5,600	-	1248044057400.00	National Bank	KIENI PRY SCH CDF ACC
-	-	1242044474400.00	National Bank	ST AUGUSTINE KIENI SEC SCH CDF ACC
-	-	124804464000.00	National Bank	GIKAGINA TEA B. CENTER CDF ACC
45,600	-	1047044957600.00	National Bank	GAKYU SEC SCH CDF ACC
318	-	1248044529400.00	National Bank	KANGOCHO SEC SCH CDF ACC
-	-	01139410023100	COOPERATIVE BANK	NGUNGURU PRIMARY SCHOOL
4,152	-	1120059658500.00	COOPERATIVE BANK	MATHIRA CDF PROJECT NDIMAINI PRY SCH
-	-	1120059658500.00	COOPERATIVE BANK	MATHIRA CDF PROJECT KAHUTI-INI PRY SCH
551,511	1,052	1139478616300.00	COOPERATIVE BANK	MATHIRA CDF PROJECT IHWAGI SEC SCH
1,733	2,602	1139059136900.00	COOPERATIVE BANK	MATHIRA CDF UPPER MAGUTU WATER PJT
-	22,813	1134630930800.00	COOPERATIVE BANK	MATHIRA CDF PROJECT KIANGI PRY SCH
1,504	1,504	1139630568300.00	COOPERATIVE BANK	MATHIRA CDF GAKAGINA TEA B. CENTER
-	-	1120059658500.00	COOPERATIVE BANK	MATHIRA CDF GATEI TEA BUYING CENTER
-	-	1120059658500.00	COOPERATIVE BANK	MATHIRA CDF KARIMA TEA COLLECTION
-	-	1139059550502.00	COOPERATIVE BANK	MATHIRA CDF PROJECT GATONDO SEC SCH
-	1,001	1139410023100.00	COOPERATIVE BANK	MATHIRA CDF NGUNGURU PRY SCH

NG-CONSTITUENCIES DEVELOPMENT FUND-MATHIRA CONSTITUENCY

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MATHIRA CDF PROJECT THAIHI PRY SCH	COOPERATIVE BANK	1139059973200.00	1,447	-
MATHIRA CDF PROJECT NGURUMO PRY SCH	COOPERATIVE BANK	1120059658500.00	-	-
MATHIRA CDF PROJECT NGANDU BOYS PRY	COOPERATIVE BANK	120135025915401.00	-	-
MATHIRA CDF NGANDU CHIEFS CAMP	COOPERATIVE BANK	1141710062100.00	1,000	-
MATHIRA CDF PROJECT KIANJOGU PRY	COOPERATIVE BANK	1139710471900.00	299,325	-
MATHIRA CDF PROJECT KIRIKO PRY SCH	COOPERATIVE BANK	113959826700.00	38,612	-
MATHIRA CDF PROJECT NGORANO PRY SCH	COOPERATIVE BANK	11397103565800.00	1,325	-
MATHIRA CDF PROJCT NGORANO AP CAMP	COOPERATIVE BANK	1120710279500.00	2,355	-
MATHIRA KAGATI IRRIGATION WATER PRJT	COOPERATIVE BANK	1120710280200.00	2,358	-
MATHIRA CDF PROJECT KIRIMARA HIGH	COOPERATIVE BANK	1141059276400.00	1,283,153	1,286,758
MATHIRA CDF PROJECT MATHAIHI SEC	COOPERATIVE BANK	1139059613704.00	1,106	-
			4,415,567	2,506,341

**NG-CONSTITUENCIES DEVELOPMENT FUND –MATHIRA CONSTITUENCY
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- PROGRESS ON FOLLOW UP OF AUDITOR RECOMMENDATIONS

The following is the summary of issues raised by the external auditor, and management comments that were provided to the auditor. We have nominated focal persons to resolve the various issues as shown below with the associated time frame within which we expect the issues to be resolved.

Reference No. on the external audit Report	Issue / Observations from Auditor	Management comments	Focal Point person to resolve the issue (Name and designation)	Status: (Resolved / Not Resolved)	Timeframe: (Put a date when you expect the issue to be resolved)
CEN.HUB/NYERI.C/ MATHIRA EAST CDF/29/4	Overall budget performance Review of summary statement of appropriation indicated that the funds budgeted for and received during the year under review amounted to Ksh. 155,916,194. The constituency spent Ksh. 102,164,630 and therefor incurred an under expenditure of Ksh. 53,751,554. Management did not provide a reason for underutilization	The management wishes to clarify that the AIE amounting to 53,607,829 was received towards the closure of the financial year and therefore it was not possible to spend within the financial year.	Fund accounts manager	Resolved	
CEN.HUB/NYERI.C/ MATHIRA EAST CDF/29/4	Construction Of Mathaihi Police Post According to expenditure document Ksh 229,260 was paid to triple J. electrical and hardware being supply of assorted building materials. It was however noted that quotation opening and evaluation minutes were not provided for audit review.	Project management committee had not submitted all the expenditure returns to the CDF office at the time of the audit. However CDFC made follow up and all the documents have since been presented.	CDFC Chairperson	Resolved	
CEN.HUB/NYERI.C/	Unauthorized reallocation of bursary	The management of NG-CDF in	Fund accounts	Resolved	

NG-CONSTITUENCIES DEVELOPMENT FUND –MATHIRA CONSTITUENCY
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For the year ended June 30, 2017

Reference No. on the external audit Report	Issue / Observations from Auditor	Management comments	Focal Point person to resolve the issue (Name and designation)	Status: (Resolved / Not Resolved)	Timeframe: (Put a date when you expect the issue to be resolved)
MATHIRA EAST CDF/29/4	fund for ICT training program for primary school teachers. Ksh. 1,000,000.00	their committee meeting minutes resolved to send aside funds from bursary funds in order to facilitate training of primary school teachers in readiness for laptops programme being carried out by the Government. The training was carried out at Karatina University and was very successful. The management has taken note of the recommendation that the necessary authorization to be obtained from the Board.	manager		
CEN.HUB/NYERI.C/ MATHIRA EAST CDF/29/4	Kiamwangi AP Post The project was allocated Kshs. 1,100,000.00 during financial year 2015/2016 for renovation of an administration block. The funds were disbursed vide payment voucher number 6090 dated 25 th January 2016 and the disbursement effected vide cheque no. 007885, however, no expenditure returns had been filed as at the time of audit.	The management wishes to clarify that the Kiamwangi project management committee had not submitted all the returns to the office at the time of audit. However the NG-CDFC made follow up and all the documents have since been presented.	Fund accounts manager	Resolved	
CEN.HUB/NYERI.C/	Karindundu Primary School	The management wish to confirm	Fund accounts	Resolved	

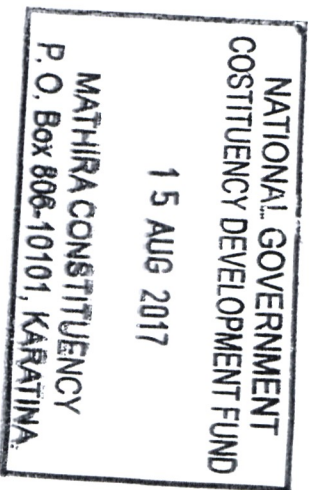
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Reference No. on the external audit Report	Issue / Observations from Auditor	Management comments	Focal Point person to resolve the issue (Name and designation)	Status: (Resolved / Not Resolved)	Timeframe: (Put a date when you expect the issue to be resolved)
MATHIRA EAST CDF/29/4	The CDF allocated Ksh. 600,000 to Karindundu Primary School in 2014/2015 for the purchase of 100 desks and lockers and renovation of two classrooms Ksh. 600,000 was disbursed to Karindundu Primary School vide payment voucher no. 060035 dated 18/09/2015. Quotations were floated to 3 bidders for the renovation works in which the lowest bidder was Kiannuko ventures LTD who quoted Ksh.600322. the payment were however not supported by completion certificate from technical department (public works)	that the project was supervised by the relevant technical department. The construction was done to completion and the same confirmed by the relevant ministry	manager		

Prepared by:



Margaret N. Rugiri
Fund Account Manager
Mathira constituency



PUBLIC PROCUREMENT REGULATORY AUTHORITY



REPORT SUBMITTED TO THE PARLIAMENT PURSUANT
TO
SECTION 157(14) OF PUBLIC PROCUREMENT AND ASSET
DISPOSAL ACT 2015
BY
THE PUBLIC PROCUREMENT REGULATORY AUTHORITY
ON
PERFORMANCE OF THE SPECIAL GROUPS (YOUTH
WOMEN AND PERSONS WITH DISABILITY)
UNDER
THE THIRTY PERCENT (30%) PREFERENCE &
RESERVATION SCHEME FOR THE JANUARY - JUNE, 2018
REPORTING PERIOD FOR THE SECOND HALF OF THE
2017/2018 FINANCIAL YEAR

SEPTEMBER, 2018



 THE NATIONAL ASSEMBLY PAPERS LAID	
13 NOV 2018	
TABLED BY:	MAJORITY LEADER
CLERK-AT THE-TABLE:	

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EXECUTIVE SUMMARY

The Constitution of Kenya, 2010 under Article 227 mandates Parliament to enact a legislation to provide for amongst others protection or advancement of persons or categories of persons or groups previously had been disadvantaged by unfair competition. To that end, the Public Procurement and Asset Disposal Act, 2015 (the Act) was enacted and came into force on 7th January, 2016. The Act under Part XII provides for promotion of different forms of preference and reservation in public procurement. Specifically, Section 157 focuses on disadvantaged (women, youth and persons living with disabilities); of which Section 157 (5) further instructs Accounting Officers to ensure they reserve not less than 30% of their procurement spend to the disadvantaged groups.

As consequence, Section 157(12) & (13) of the Act directs all public entities to report to the Authority every six months on the number and value of the contracts awarded to the target groups. In addition, to ensure uniform and consistent reporting, the Authority developed and disseminated templates for reporting by public entities vied PRRA Circular No. 01/2016 of 16th December, 2016.

To ensure compliance with Section 157(14) of the Act, the Authority has analysed and consolidated the reports received from the public entities and hereby submits the report to Parliament for consideration and necessary action. The report is generally organized into three parts: Part One presents with the background information; Part Two presents level of compliance with the requirement to reserve at least 30% and lastly Part Three details the number and value of contracts awarded to the disadvantaged groups.

As at the time of compilation of this report, only **139** public entities had reported; of which, **123** were from National Government and **16** from the County Governments. The National Government procuring entities comprised of **6** Ministries, State Departments and State House; **83** State Corporations, **29** Universities & Colleges and **5** Constitutional Commissions and Independent Offices.

The remaining **16** were from County Governments, comprising of **10** County Executives and **6** County Assemblies. This reporting half recorded a **10.32%** decrease in the number of procuring entities that submitted reports to the Authority on contracts awarded to the target groups; from **155** in the previous half. There is however, a persistent poor reporting to the Authority by the procuring entities.

From the review of the requirement that the procuring entities reserve at least **30%** of their annual planned procurement spends for the target groups; cumulatively, during the 2017/2018 FY, the two levels of government cumulatively planned to spend **Kes194,840,106,412.77** on their procurements, of which **Kes 45,502,968,613.41** was reserved for procurement of goods, works and services from firms owned by youth, women and PWDs. This represents an average level of reservation of 23.35%, which is less than the prescribed minimum of 30%.

In terms of number and value of contracts awarded to the target groups, the procuring entities that reported awarded a total of **15,873** (**13,787** contracts by National Government entities and **2,086** contracts by County Governments entities) contracts amounting to **Kes.12,569,333,173.16**.

When disaggregated, the Women category received the highest share of **7,979** contracts, followed by youth category at **6,866** contracts while PWDs received the least at **904** contracts. In terms of value of the contracts, the women category received the highest amount of Kes. **5,980,058,566.87** followed by youth at Kes. **5,789,316,449.94** and the PWDs received the least at Kes. **780,835,600.36**.

On the National Government side, State Corporations reported the highest number of contract awards at **8340** followed by Universities, Colleges, and Polytechnics & Technical Institutions at **3610**, then Ministries, State Departments & State House at **1,533** and Constitutional Commissions & Independent Offices at 304.

With reference to the Counties, County Executives awarded the highest number at 1,977 and County Assemblies the least number of contracts standing at **109** contracts. The low number of contracts awarded by the Ministries & State Departments, Constitutional Commissions & Independent Offices and County Governments was attributed to their continued poor reporting to the Authority.

In terms of value of the contracts awarded to the target groups, State Corporations reported the highest value at Kes. **5,478,972,323.54** followed by Ministries, State Departments & State House at Kes **2,532,578,747.21**, then Universities, Colleges, Polytechnics & Technical Institutions at **803,769,320.90**. Constitutional Commissions and Independent Offices and County Assemblies awarded least value standing at Kes. **297,911,112.58** and **51,132,766.00** respectively.

In summary, we noted that PWDs were awarded the least number of contracts across all the categories of procuring entities that reported with some entities awarding nil contracts to this target group. We further noted that a number of public entities did not reserve at least the required minimum of **30%** of their procurement spends to the target groups.

1 PART ONE: BACKGROUND INFORMATION

- 1 The public procurement and asset disposal system is anchored in the Constitution of Kenya 2010 under article 227 (a)(b) which specifically states that public entities shall set aside categories of preference in the allocation of contracts and protection or advancement of persons or categories of persons or groups previously been disadvantaged by unfair competition.
- 2 The Public Procurement and Disposal Act, 2005 was repealed, on 7th January 2016 through a Kenya Gazette Supplement No.207. It was replaced with the Public Procurement and Asset Disposal Act 2015(PPADA, 2015). This new Act aligned the procurement law with the Constitution of Kenya, 2010, Kenya Vision 2030, clarified the role of the National Treasury as the policy developer, Public Procurement Regulatory Authority as regulator, Public procurement Administrative Review Board as an adjudicator in tendering and asset disposal procedures. It also established the County Treasury to be responsible for monitoring public procurement and asset disposal procedures at the county level.
- 3 The Public Procurement and Disposal Act, 2005 had provided for preferences and reservations under Section 28 and which was operationalized through the Public Procurement and Disposal (Preference and Reservations) Regulations 2011 and Amended Regulations 2013.
- 4 In order to foster compliance with the Preference and Reservations Scheme, the Authority together with the National Treasury lobbied for the Preference and Reservations Scheme to be anchored in the PPADA, 2015.
- 5 One of the key features of the Act is that it underscores the need to promote local industry and provides procurement opportunities to the disadvantaged and marginalized groups. These provisions are covered under **Part XII** of the Act on **Preferences and Reservation in Procurement**. Specifically, the Act provides for Preferences and Reservations under Sec.155 through to 158 setting out the eligibility, target groups, application and monitoring of the scheme.
- 6 Section 157 (12) & (13) of the Act instructs procuring entities at the National and County levels to submit reports to the Authority every six (6) months demonstrating compliance with the legal provisions on implementation of the preferences and reservation scheme. The report should be disaggregated to indicate the number of youth, women and persons with disability from whom goods, works and services have been procured by the procuring entity as required under Section 157 (13) (b) of the Act. This is a mandatory report to be submitted to the Authority to enable preparation of a report to Parliament pursuant to Section 157 (14) of the Act. It is against this background that this report is submitted to the Parliament.

- 7 The performance report presented herein for the special groups under the 30% preference and reservation scheme during the first half (July – December, 2017) of the 2017/2018 financial year is presented in two (2) parts. Part 1 presents the allocation/setting aside of the 30% procurement budget to the target groups; women, youth and people with Disabilities (PWDs) while Part 2 depicts the contract awards to the target groups in terms of number and value. Further each part is segregated into National Government and County Government Entities.
- 8 In order for procuring entities to prepare and submit this report in line with Section 157(12) and (13) of the Act, the Authority issued reporting guidelines vide PPRA Circular No. 1/2016 of 16th December, 2016 to all Accounting Officers. The Circular detailed the formats to be used by the procuring entities when preparing the reports as per the requirements set out in Section 157(13) of the Act. Further, the Circular requires the procuring entities to submit the reports to the Authority within 14 days after end of the half of the Financial Year (i.e. by January 14th and July 14th respectively).
- 9 As at the time of compilation of this report, only **139** procuring entities had reported; of which **123** were from National Government, comprising of **6** Ministries, State Departments and State House; **83** State Corporations, **29** Universities, Polytechnics, Colleges & Technical Institutions and **5** Constitutional Commissions & Independent Offices.
- 10 The remaining **16** were from County Governments, comprising of **9** County Executives, Tavevo Water and Sanitation Company Ltd and **6** County Assemblies.
- 11 Thus, fewer procuring entities reported to the Authority during this half-year, compared to the previous period (July -December, 2017), where only **155** procuring reported.

2 PART TWO: RESERVATION OF PROCUREMENT SPEND FOR THE TARGET GROUPS

12 Section 155 of the Public Procurement and Asset Disposal Act, 2015 (the Act) makes it mandatory for Public Entities to comply with the provisions of Part XII of the Act on Preference and Reservations in Procurement. Section 53(6), and 157(5) & (10) of the Act requires Accounting Officers of public entities to "... reserve a prescribed percentage of its procurement budget, which shall not be less than 30%, to the disadvantaged group and comply with the Act and the Regulations in respect of preference and reservations.

13 Table 2.0 below presents the level of reservation of procurement spend for the target groups by categories of procuring entities.

Table 2.0: Summary of Reserved Procurement Spend for the Target Groups by Procuring Entities at National and County Government Levels

Category of Procuring Entities	Planned Procurement Budget	Reserved Procurement Spend for the Target Groups	%Reserved
Ministries and State Departments	12,623,505,926.95	3,108,759,736.25	24.63
State Corporations	151,513,892,360.22	33,471,688,311.45	22.09
Universities, Colleges, Polytechnics and Technical Institutions	5,556,224,147.52	1,734,046,015.69	31.21
Commissions and Independent Offices (IOs)	1,395,665,315.00	380,656,114.80	29.05
Subtotal	171,089,287,749.69	38,695,150,178.19	22.62
County Executives	22,785,303,017.08	6,542,168,599.12	28.71
County Assemblies	965,515,646.00	265,649,836.10	27.51
Subtotal	23,750,818,663.08	6,807,818,435.22	28.66
Grand Total	194,840,106,412.77	45,502,968,613.41	23.35

14 During the 2017/2018 FY, the **139** procuring entities from National Government and County Governments that reported, cumulatively planned to spend Kes. **194,840,106,412.77** on procurement of goods, works and services. Of this amount, Kes. **45,502,968,613.41** was reserved for procurement of goods, works and services from firms owned by youth, women and PWDs. This represents an average reservation of **23.35%** of the cumulative planned annual procurement spend.

15 This implies that a majority of the procuring entities at both levels of Government reserved less than the required minimum of **30%**. Similarly, National Government and County Governments made average percentage reservation of **22.66%** and **28.66%** respectively.

- 16 The figure 2.0 below presents the level of compliance with the Act on the requirement that procuring entities should reserve at least 30% of their annual planned procurement spend for the target groups (youth, women and PWDs).
- 17 On average, none of the categories of procuring entities, except Universities, Polytechnics, Colleges and Technical Institutions (31.21%), reserved at least the required minimum of 30%.

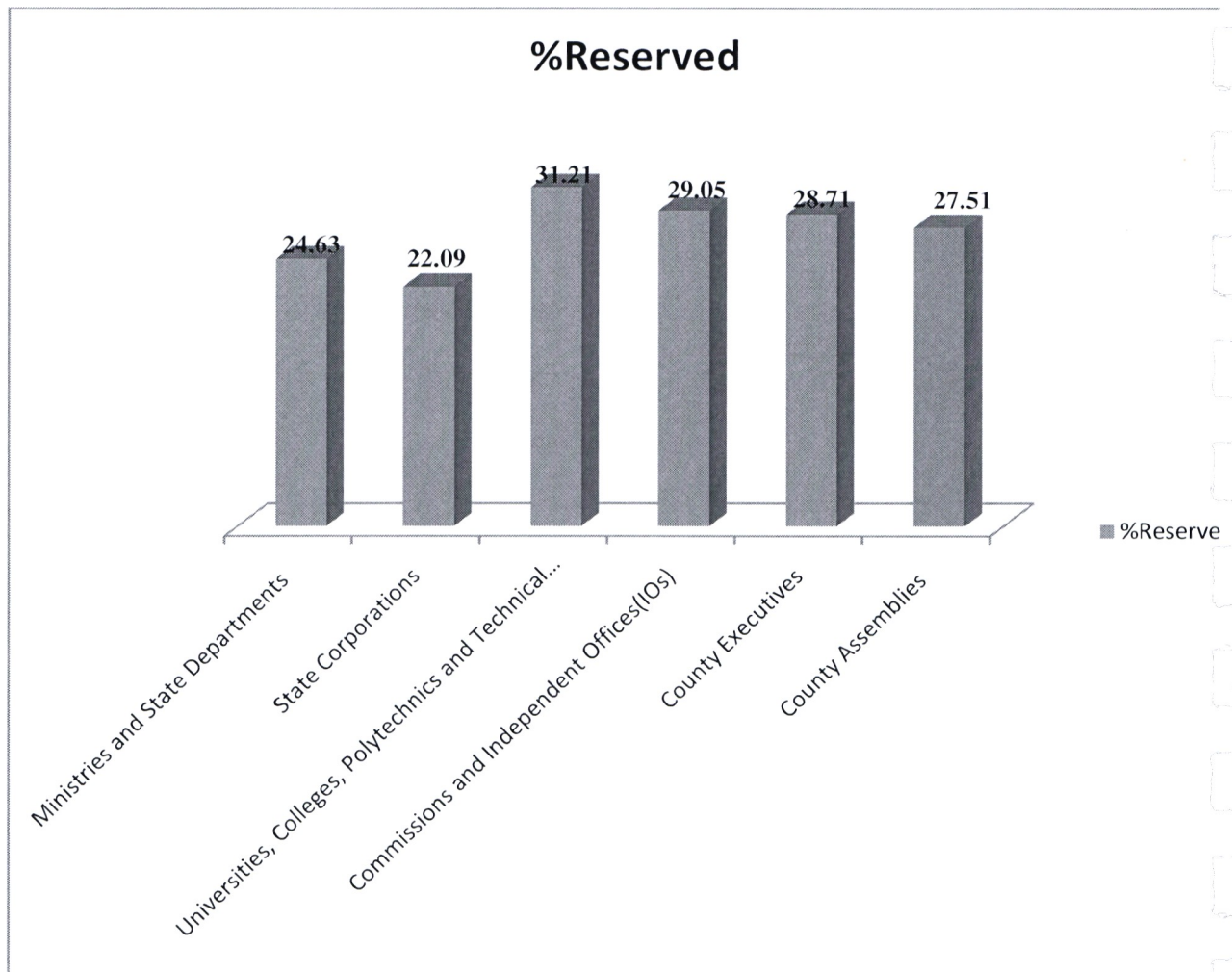


Figure 2.0: Average Reservation (%) of Planned Annual Procurement Spend for the Target Groups by Categories of Procuring Entities

2.1 NATIONAL GOVERNMENT PROCURING ENTITIES

18 During the 2017/2018 FY, the 123 National Government entities that reported planned to spend cumulatively Kes. 171,089,287,749.69 on procurement of goods, works and services; of which Kes. 36,430,401,645.24 for procurement of goods, works and services from firms owned by youth, women and PWDs. This represents an average percentage reservation of 22.62%, which is below the prescribe minimum of 30%.

19 Table 2.1 below presents the cumulative reserved procurement spends for the target groups by the different categories of National Government procuring entities.

Table 2.1 Cumulative Summary of the Amounts Reserved by National Government Entities

Category of Procuring Entities	Total Planned Procurement Budget	Reserved Procurement Spend	%Reserved
Ministries	12,623,505,926.95	3,108,759,736.25	24.63
State Corporations	151,513,892,360.22	33,471,688,311.45	22.09
Universities, Colleges, Polytechnics and Technical Institutions	5,556,224,147.52	1,734,046,015.69	31.21
Commissions and Independent Offices (IOs)	1,395,665,315.00	380,656,114.80	29.05
TOTAL	171,089,287,749.69	38,695,150,178.19	22.62

2.1.1 Ministries and State Departments

20 During the reporting period, only (5) (which is a drop from 6 in the previous half) Ministries & State Departments of the forty-two (42) and State House submitted reports to the Authority on contracts awarded to youth, women and PWDs.

21 During the 2017/2018 FY, the Ministries & State Departments and State House that reported had planned to spend of Kes. 12,623,505,926.95 for their procurements; of which Kes. 3,108,759,736.25 was set aside for procurement of goods, works and services from the firms owned by the youth, women and PWDs.

22 This represented on average reservation of 24.63% which was less than the required minimum of 30%. Table 2.1.1 presents the list of the Ministries and State Departments that reported and the level of reservation of their procurement spends for the target groups.

Table 2.1.1: Level of Reservation of Procurement Budgets to the Target Groups by Ministries and State Departments

S/No.	Procuring Entity	Planned Procurement Budget (Kes)	Reserved Procurement Budget (Kes)	% Reservation
1	National Treasury & Planning	8,000,000,000.00	100,000,000.00	1.25
2	Ministry of Environment and Forestry	961,457,697.50	288,437,309.25	30.00
3	Ministry of Devolution & Arid and Semi-Arid Lands (ASALs), State Department for ASALs	1,067,283,697.45	500,338,185.00	46.88
4	Ministry of Interior and Coordination of National Government	Not Reported	1,000,000,000.00	-
5	Ministry of Lands and Physical Planning	2,594,764,532.00	889,377,900.00	34.28
6	State House	1,102,021,142.00	330,606,342.00	30.00
	TOTAL	12,623,505,926.95	3,108,759,736.25	24.63

- 23 From a review of the requirement that procuring entities reserve at least 30% of their total procurement budgets for the target groups; it was established that only 3 Ministries of the 5 and State House reserved at least 30% with State Department of ASALs reserving the highest represented by **46.88%**.
- 24 The National Treasury reserved less than the required minimum of 30% of their procurement budget for the target groups as envisaged by the Act; represented by **1.25%**.
- 25 Ministry of Interior and Coordination of National Government did not disclose its total planned procurement budget for the financial year to enable us estimate their level of compliance with the Act.

2.1.2 Constitutional Commissions and Independent Offices

26 During this reporting period, only five (5) (a drop from 7 in the previous half) of 16 Constitutional Commissions & Independent Offices submitted reports on contracts awarded to the target groups (youth, women and PWDs).

27 During the 2017/2018 FY, the Constitutional Commissions and Independent Offices that reported had planned to spend of Kes. **1,395,665,315.00** for their procurements; of which Kes. **380,656,114.80** was set aside for procurement of goods, works and services from the firms owned by the youth, women and PWDs.

28 This represented on average reservation of **29.05%** which was less than the required minimum of 30%. Table 2.1.2 presents the list of the Constitutional Commissions and Independent Offices that reported and the level of reservation of their procurement spends for the target groups.

Table 2.1.2: Level of Reservation of Procurement Spend by Commissions and Independent Offices

S/No	Procuring Entity	Planned Procurement Budget (Kes)	Reserved Procurement Budget (Kes)	% Reservation
1	Office of the Auditor-General	1,103,032,131.00	292,006,675.00	26.47
2	Commission on Administrative Justice	163,933,974.00	49,180,192.80	30.00
3	Salaries & Remuneration Commission	128,699,210.00	39,469,247.00	30.67
4	Office of the Registrar of Political Parties	Not Reported	-	-
5	Commission on Revenue Allocation	Not Reported	-	-
TOTAL		1,395,665,315.00	380,656,114.80	29.05

29 From a review of the requirement that procuring entities reserve at least 30% of their total procurement budgets for the target groups; it was established that only **2** Constitutional Commissions of the **5** that reported reserved at least 30%.

- 30 The Office of the Auditor General reserved less than the required minimum of 30% of their procurement budget for the target groups as envisaged by the Act; represented by **26.47%**.
- 31 Office of the Registrar of Political Parties and Commission on Revenue Allocation did not disclose its total planned procurement budget as well as the value of procurements reserved for the target groups for the financial year to enable us estimate their level of compliance with the Act. However, the Office of the Registrar of Political Parties and Commission on Revenue Allocation reported contract awards to the target groups.

2.1.3 State Corporations

- 32 During this reporting period, only **83** (a drop from **105** in the previous half-year) State Corporations submitted reports to the Authority on contracts awarded to the youth, women and persons with disabilities (PWDs).
- 33 During the 2017/2018 financial year, the **83** State Corporations planned to cumulatively spend Kes **151,513,892,360.22** on their procurements; of which they reserved Kes. **33,471,688,311.45** for procurement of goods, works and services from the firms owned by the target groups (Youth, Women and PWDs).

- 34 This represented on average reservation of **22.09%** which was less than the required minimum of 30%. Table 2.1.3 presents the list of the State Corporations that reported and the level of reservation of at least 30% of their procurement spends for the target groups.

Table 2.1.3: Level of Reservation of Procurement Spend for the Target Groups (Youth, Women and PWDs)

S/No	Name of Procuring Entity	Planned Procurement Budget for the FY	Reserved Procurement Spend for the Target Groups	% Reservation
1.	Agricultural Development Corporation	480,000,000.00	144,000,000.00	30
2.	Agricultural Finance Corporation	522,400,000.00	156,720,000.00	30
3.	Agriculture and Food Authority	591,497,769.00	117,449,330.70	20
4.	Agro-Chemical and Food Company Ltd	943,462,000.00	283,038,600.00	30
5.	Anti-FGM Board	23,064,125.00	6,919,238.00	30
6.	Athi Water Services Board	123,085,556.00	35,796,000.00	29
7.	Bomas of Kenya	149,544,746.00	86,774,354.00	58

S/No	Name of Procuring Entity	Planned Procurement Budget for the FY	Reserved Procurement Spend for the Target Groups	% Reservation
8.	Centre for Mathematics, Science and Technology Education in Africa	281,019,634.00	85,707,867.00	30
9.	Chemelil Sugar Company Ltd	54,510,075.00	16,353,022.00	30
10.	Commission for University Education	176,031,470.80	54,432,970.80	31
11.	Competition Authority of Kenya	118,744,000.00	40,271,418.00	34
12.	Council of Legal Education	190,557,054.00	57,167,116.20	30
13.	Engineers Board of Kenya	13,886,960.00	4,166,088.00	30
14.	Ewaso Nyiro South Development Authority	397,351,294.00	77,805,000.00	20
15.	Export Processing Zones Authority	168,479,660.00	50,543,898.00	30
16.	Export Promotion Council	135,580,260.00	40,674,074.00	30
17.	Geothermal Development Company Ltd	2,276,050,648.19	686,853,260.00	30
18.	Higher Education Loans Board	172,588,760.00	51,776,628.00	30
19.	IDB Capital Ltd	45,801,952.70	14,009,359.00	31
20.	Independent Policing Oversight Authority	56,990,000.00	17,097,000.00	30
21.	Insurance Regulatory Authority	190,656,688.00	57,197,006.40	30
22.	Jomo Kenyatta Foundation	361,839,000.00	110,248,890.00	30
23.	Kenya Accreditation Service	38,877,249.00	7,946,000.00	20
24.	Kenya Airports Authority	2,228,000,000.00	668,000,000.00	30
25.	Kenya Animal Genetic Resources Centre	38,900,000.00	13,362,089.00	34
26.	Kenya Broadcasting Corporation	Not Reported	Not Reported	
27.	Kenya Copyright Board	52,173,900.00	17,391,300.00	33
28.	Kenya Electricity Generating Company Ltd	47,790,483,652.44	1,341,003,133.00	3
29.	Kenya Film Commission	24,415,000.00	7,324,500.00	30
30.	Kenya Forestry Research Institute	263,849,387.00	79,154,816.00	30
31.	Kenya Institute of Special Education	138,740,085.00	41,622,025.00	30
32.	Kenya Literature Bureau	407,700,000.00	122,310,000.00	30
33.	Kenya Medical Laboratory Technicians and Technologists Board	85,669,200.00	33,056,200.00	39
34.	Kenya Medical Supplies Authority	3,619,174,606.39	1,104,170,052.56	31

S/No	Name of Procuring Entity	Planned Procurement Budget for the FY	Reserved Procurement Spend for the Target Groups	% Reservation
35.	Kenya Medical Training College	341,565,000.00	102,469,500.00	30
36.	Kenya National Examination Council	633,919,037.00	190,175,711.00	30
37.	Kenya National Highways Authority	10,339,230,484.95	3,173,708,363.41	31
38.	Kenya National Library Service	701,526,369.00	43,000,000.00	6
39.	Kenya Pipeline Company Ltd	15,666,349,760.00	1,673,393,044.40	11
40.	Kenya Plant Health Inspectorate Service	336,986,068.75	79,311,388.65	24
41.	Kenya Power	74,728,447,937.28	15,936,410,117.97	21
42.	Kenya Power Pension Fund	1,153,149,217.00	9,188,672.00	1
43.	Kenya Railways Corporation	1,072,965,189.00	321,889,556.70	30
44.	Kenya Revenue Authority	7,647,637,338.48	328,321,505.58	4
45.	Kenya Roads Board	356,555,000.00	107,000,000.00	30
46.	Kenya School of Government	3,195,725,000.00	865,547,490.00	27
47.	Kenya Seed Company Ltd	982,749,863.68	213,136,705.08	22
48.	Kenya Trade Network Agency	154,099,000.00	46,229,700.00	30
49.	Kenya Water Towers Agency	623,594,054.00	187,078,216.20	30
50.	Kenyatta International Convention Centre	896,277,638.00	268,883,291.00	30
51.	Kenyatta National Hospital	Not Reported	Not Reported	0
52.	Kerio Valley Development Authority	302,916,434.00	90,874,930.00	30
53.	Konza Technopolis Development Authority	Not Reported	Not Reported	
54.	Lake Victoria North Water Services Board	364,350,000.00	109,305,000.00	30
55.	Lake Victoria South Water Services Board	161,288,000.00	48,350,000.00	30
56.	Media Council of Kenya	13,686,400.00	3,216,000.00	23
57.	Moi Teaching and Referral Hospital	1,500,000,000.00	450,000,000.00	30
58.	Nairobi Centre for International Arbitration	97,047,837.00	29,114,350.00	30
59.	National Aids Control Council	272,439,182.00	81,731,754.00	30
60.	National Biosafety Authority	11,711,560.00	3,513,468.00	30
61.	National Cereals and Produce Board	4,832,830,119.00	1,559,249,419.00	32
62.	National Construction Authority	744,088,120.00	223,293,544.00	30
63.	National Council for Persons with Disabilities	209,300,625.00	62,790,188.00	30

S/No	Name of Procuring Entity	Planned Procurement Budget for the FY	Reserved Procurement Spend for the Target Groups	% Reservation
64.	National Drought Management Authority	867,578,329.00	301,969,731.00	35
65.	National Environment Management Authority	297,400,000.00	62,100,000.00	21
66.	National Environment Trust Fund	46,950,000.00	14,085,000.00	30
67.	National Government Affirmative Action Fund	Not Reported	Not Reported	
68.	National Housing Corporation	824,000,000.00	246,000,000.00	30
69.	National Irrigation Board	1,554,515,000.00	466,354,500.00	30
70.	National Oil Corporation of Kenya	2,037,732,033.00	612,668,387.00	30
71.	NGOs Coordination Board	31,041,787.00	9,312,536.00	30
72.	Northern Water Services Board	676,055,000.00	202,816,500.00	30
73.	Numerical Machining Complex Ltd	131,900,000.00	39,500,000.00	30
74.	Pest Control Products Board	18,876,126.00	5,662,838.00	30
75.	Privatisation Commission	87,186,700.00	26,156,000.00	30
76.	Public Procurement Regulatory Authority	73,778,000.00	22,133,400.00	30
77.	Retirement Benefits Authority	322,740,350.00	104,967,980.00	33
78.	Sony Sugar Company Ltd	1,775,452,900.00	532,635,870.00	30
79.	Tourism Regulatory Authority	184,043,483.00	55,213,280.00	30
80.	Unclaimed Financial Assets Authority	120,000,000.00	36,000,000.00	30
81.	University of Nairobi Enterprises and Services Ltd	180,482,292.00	54,144,688.00	30
82.	Water Resources Authority	726,240,000.00	217,872,000.00	30
83.	Water Sector Trust Fund	89,575,000.00	40,134,000.00	45
	TOTAL	151,513,892,360.22	33,471,688,311.45	22.09

35 From a review of the requirement that procuring entities reserve at least 30% of their total procurement budgets for the target groups; it was established that only 64 State Corporations of the 83 that reported reserved at least 30% with Bomas of Kenya reserving the highest represented by 58% and Water Sector Trust Fund at 45%.

- 36 The remaining 15 State Corporations reserved less than the required minimum of 30% of their procurement budget for the target groups as envisaged by the Act; with Kenya Power Pension Fund, Kenya Electricity Generating Company Ltd, Kenya Revenue Authority and Kenya National Library Service reserving the least amounts represented by 1%, 3%, 4% and 6% respectively.
- 37 Kenyatta National Hospital, National Government Affirmative Action Fund, Kenya Broadcasting Corporation and Konza Technopolis Development Authority did not disclose their total planned procurement budget as well as the amounts reserved for the target groups to enable us estimate their level of compliance with the Act. However, the four state corporations reported contract awards to the target groups.

2.1.4 Universities, Colleges, Polytechnics and Technical Institutions

- 38 During this reporting period, only 29 Universities, Colleges, Polytechnics and Technical Training Institutions submitted reports to the Authority on contracts awarded to the youth, women and persons with disabilities (PWDs).
- 39 During the 2017/2018 financial year, the 25 Universities, Colleges and Technical Training Institutions planned to cumulatively spend Kes 5,556,224,147.52 on their procurements; of which they reserved Kes. 1,734,046,015.69 for procurement of goods, works and services from the firms owned by the target groups (Youth, Women and PWDs).
- 40 This represented on average, a reservation of 31.21% which was slightly above the required minimum of 30%. Table 2.1.3 presents the list of the Universities, Colleges and Technical Training Institutions that reported and the level of reservation of at least 30% of their procurement spends for the target groups.

Table 2.1.3: Level of Reservation of Procurement Spend by Universities, Colleges and Technical Institutions

S/No	Procuring Entity	Total Planned Procurement Budget	Total Value of Procurement Reserved	% Reservation
1.	Chuka University	130,014,930.00	45,475,701.72	34.98
2.	Co-operative University of Kenya	180,581,262.14	54,174,378.64	30.00
3.	Dedan Kimathi University of Technology	100,926,991.97	38,016,244.00	37.67
4.	Jaramogi Oginga Odinga University of Science and Technology	117,919,865.00	35,375,959.00	30.00

S/No	Procuring Entity	Total Planned Procurement Budget	Total Value of Procurement Reserved	% Reservation
5.	Karatina University	137540548	41275000	30.01
6.	Kenya Institute of Mass Communication	276478687	82943606	30.00
7.	Kenyatta University	543750134.3	163125040.3	30.00
8.	Kibabii University	111,358,203.24	33,407,460.00	30.00
9.	Kirinyaga University	293,307,318.67	87,992,195.60	30.00
10.	Maasai Mara University	125,348,060.00	37,604,418.00	30.00
11.	Machakos Teachers college	33,969,703.00	7,239,500.00	21.31
12.	Machakos University	181,585,000.00	54,475,500.00	30.00
13.	Maseno University	342,920,675.00	105,488,712.00	30.76
14.	Meru University of Science & Technology	374,863,842.00	112,459,152.60	30.00
15.	Mukiria Technical Training Institute	12,595,907.00	3,778,772.00	30.00
16.	Muranga University of Technology	27392318.86	8217695.66	30.00
17.	Nyandarua Institute of Science and Technology	26,630,790.00	7,981,237.00	29.97
18.	Pwani University	619,903,000.00	185,970,900.00	30.00
19.	Rongo University	168,435,176.00	50,530,552.98	30.00
20.	St. John's Teachers Training College - Kilimambogo	64,567,643.00	19,370,292.90	30.00
21.	Taita Taveta University	188,294,407.00	56,488,322.00	30.00
22.	Technical University of Mombasa	144,000,000.00	73,000,234.00	50.69
23.	The Kisumu National Polytechnic	127,585,181.00	38,275,554.30	30.00
24.	University of Embu	72,815,483.33	21,844,645.00	30.00
25.	University of Kabianga	431,439,021.00	131,231,706.00	30.42
26.	University of Nairobi	722,000,000.00	238,303,236.00	33.01
27.	Multimedia University of Kenya	Not Reported	Not Reported	-
28.	Laikipia University	Not Reported	Not Reported	-
29.	Coast institute of Technology	Not Reported	Not Reported	-
	TOTAL	5,556,224,147.52	1,734,046,015.69	31.21

- 41 From the requirement that every procurement entity reserves at least 30% of their procurement budget for the target group, it was noted that **24** entities in this category reserved at least the minimum of 30% of their procurement annual budgets for the target groups (youth, women and persons with disabilities). Technical University of Mombasa reserved the highest amount represented by **50.69%**.
- 42 Nyandarua Institute of Science and Technology and Machakos Teachers College reserved less than the required minimum of 30% at **29.97** and while reserved the lowest amount represented by **21.31%**.
- 43 Multimedia University of Kenya, Coast Institute of Technology and Laikipia University did not disclose their respective planned procurement spend as well as the amount they reserved for the target groups and therefore it was not possible to determine if they met the required threshold of at least 30%. However, the three institutions reported contract awards to the target groups.

2.2 COUNTY GOVERNMENT PROCURING ENTITIES

44 During the period under review, only sixteen (16) out of the ninety-four (94) County Government Entities submitted reports to the Authority.

45 During the 2017/2018 FY, the 16 County Government Entities planned to cumulatively spend Kes 23,750,818,663.08 on procurement of goods, works and services, of which Kes. 6,807,818,435.22 was reserved for procurement of goods, works and services from firms owned by the youth, women and PWDs.

46 The cumulative amount reserved for the target groups on average translated to 28.66% of the planned cumulative procurement budget. Thus a number of procuring entities under this category did not reserve the required minimum of 30%. The summary is presented in table 2.2.

Table 2.2: Reserved Procurement Budget for the Target Groups by County Government Entities

Category of PEs	Planned Annual Procurement Budget	Reserved Procurement Spend for Target Groups	% Reservation
County Executives	22,785,303,017.08	6,542,168,599.12	28.71
County Assemblies	965,515,646.00	265,649,836.10	27.51
TOTAL	23,750,818,663.08	6,807,818,435.22	28.66

2.2.1 County Executives

47 During this reporting period, only 9 and one water company (an increase from 5 in the previous half-year) County Executives submitted reports to the Authority on contracts awarded to the youth, women and persons with disabilities (PWDs).

48 During the 2017/2018 financial year, the 9 County Executives and one water company planned to cumulatively spend Kes 22,785,303,017.08 on their procurements; of which they reserved Kes 6,542,168,599.12 for procurement of goods, works and services from the firms owned by the target groups (youth, women and PWDs).

49 This represented on average a reservation of **28.71%** which was less than the required minimum of 30%. Table 2.2.1 presents the list of the County Executives and Tavevo Water and Sanitation Company that reported and the level of reservation of at least 30% of their procurement spends for the target groups.

Table 2.2.1: Summary of Procurement Spend Reservation by County Executives

S/No	Procuring Entity	Planned Annual Procurement Budget	Reserved Procurement Spend for Target Groups	%Reservation
1	Makueni County Executive	2,117,102,851.14	673,848,920.22	32
2	Busia County Executive	2,631,254,277.00	372,707,944.00	14
3	Nakuru County Executive	99,906,333.00	31,093,984.00	31
4	Tranzoia County Executive	1,632,785,098.00	489,835,529.00	30
5	Narok County Executive	5,832,649,861.00	1,749,794,958.30	30
6	Muranga County Executive	1,637,106,198.00	491,131,859.00	30
7	Kitui County Executive	5,026,849,658.20	1,508,054,897.46	30
8	Nandi County Executive	293,287,114.00	87,986,134	30
9	Kilifi County Executive	3,500,258,526.74	1,132,888,347.14	32
10	Tavevo Water & Sanitation Co.	14,103,100.00	4,826,026.00	34
	TOTAL	22,785,303,017.08	6,542,168,599.12	28.71

50 From the requirement that every procurement entity reserves at least 30% of their procurement budget for the target group, it was noted that 9 entities in this category reserved at least the minimum of 30% of their procurement annual budgets for the target groups (youth, women and persons with disabilities). Busia County Executive reserved the lowest amount and below the minimum 30% at **14%**.

2.2.2 County Assemblies

- 51 During this reporting period, only 6 (an increase from 2 in the previous half-year) County Assemblies submitted reports to the Authority on contracts awarded to the youth, women and persons with disabilities (PWDs).
- 52 During the 2017/2018 financial year, the 6 County Assemblies planned to cumulatively spend Kes **965,515,646.00** on their procurements; of which they reserved Kes **265,649,836.10** for procurement of goods, works and services from the firms owned by the target groups (youth, women and PWDs).
- 53 This represented on average a reservation of **27.65%** which was less than the required minimum of 30%. Table 2.2.2 presents the list of the County Assemblies that reported and the level of reservation of at least 30% of their procurement spends for the target groups.

Table 2.2.2: Summary of Procurement Spend Reservation by County Assemblies

S/No	Procuring Entity	Planned Annual Procurement Budget	Reserved Procurement Spend for Target Groups	% Reservation
1.	County Assembly of Kilifi	224,097,659.00	67,229,295.70	30.00
2.	County Assembly of Elgeyo Marakwet	79,369,609.00	37,049,389.00	46.68
3.	County Assembly of Machakos	167,100,000.00	50,130,000.00	30.00
4.	County Assembly of Kitui	345,272,490.00	69,062,593.00	20.00
5.	County Assembly of Garissa	90,648,528.00	27,194,558.40	30.00
6.	County Assembly of Nandi	59,027,360.00	14,984,000.00	25.38
	TOTAL	965,515,646.00	265,649,836.10	27.51

- 54 From the requirement that every procurement entity reserves at least 30% of their procurement budget for the target groups, all the procuring entities reserved at least 30% of their planned annual procurement spend for the target groups (women, youth and PWDs) except County Assemblies of Nandi and Kitui at **25.38%** and **20%**, respectively.

3 PART THREE: CONTRACT AWARDS TO THE TARGET GROUPS

3.1 Summary of Contracts Awards by National and County Governments

55 During the reporting period, the 139 entities from both the National and County Governments awarded a total of 15,873 contracts worth Kes. 12,569,333,173.16. This comprised of 13,787 contracts awarded by National Government entities and 2,086 awarded by County Government entities. Table 3.1.1 below presents a summary of all contracts awarded to the target groups at National and County levels of government.

Level of Government	Total No.	Total Value (Kes.)
National Government	13,787	9,113,231,504.23
County Governments	2,086	3,456,101,668.93
TOTAL	15,873	12,569,333,173.16

56 Out of 15,873 contracts awarded to the target groups, 124 contracts worth Kes. 19,122, 556 reported by the Nairobi Centre for International Arbitration were not disaggregated to indicate share of contracts awarded to women, youth and PWDs in terms of number and value. Consequently, the analysis below involves 15,749 contracts (15,873 less 124 contracts) worth Kes. 12,550,210,617.17 (2,569,333,173.16 less Kes. 19,122, 556)

Table 3.1.1: Summary of Contracts Awarded by National and County Government Entities to the Target Groups

Level of Government	WOMEN		YOUTH		PWDs		Total No.	Total Value (Kes.)
	No.	Value (Kes.)	No.	Value (Kes.)	No.	Value (Kes.)		
National Government	7,100	4,675,528,978.11	5,742	3,950,187,857.72	821	468,392,112.36	13,663	9,113,231,504.23
County Governments	879	1,304,529,588.76	1124	1,839,128,592.22	83	312,443,488.00	2,086	3,456,101,668.93
Total	7,979	5,980,058,566.87	6,866	5,789,316,449.94	904	780,835,600.36		12,550,210,617.17

57 Figures 3.1.1 and 3.1.2 below illustrates the data in table 3.1.1 above.

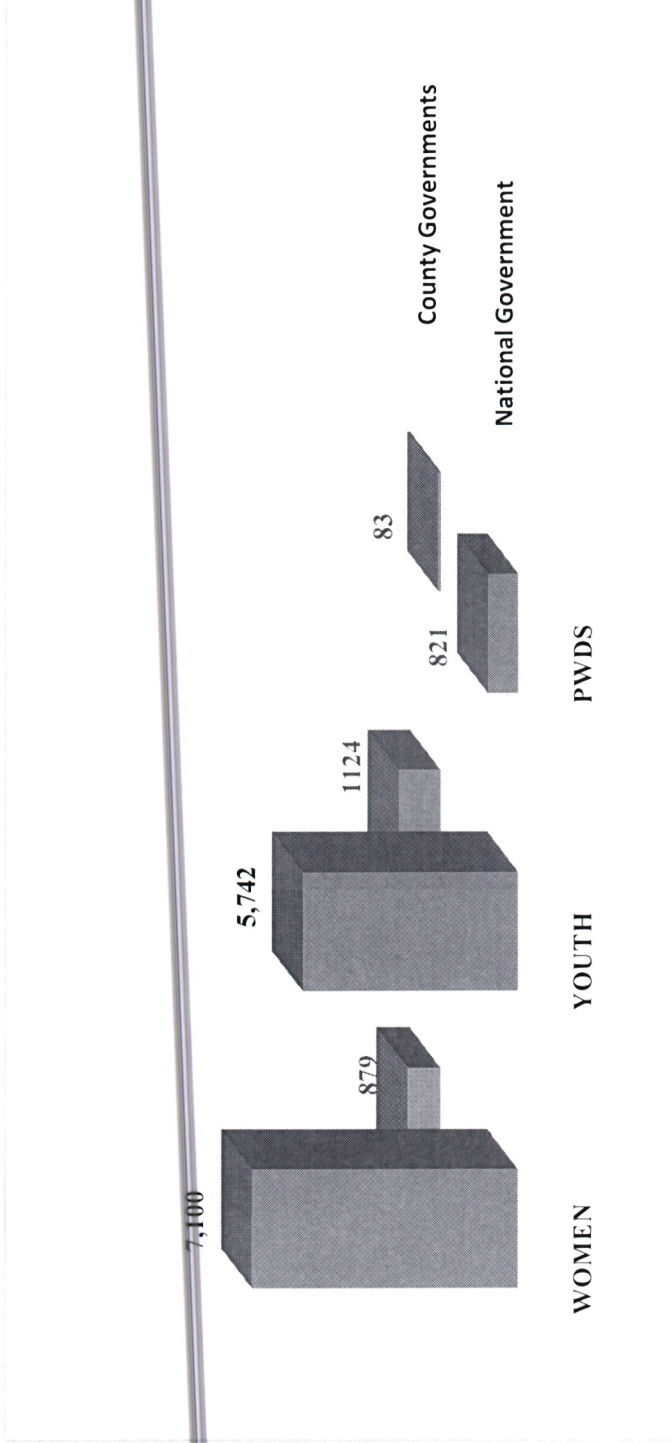


Figure 3.1.1: Distribution of Number of Contracts Awarded by National and County Governments Entities

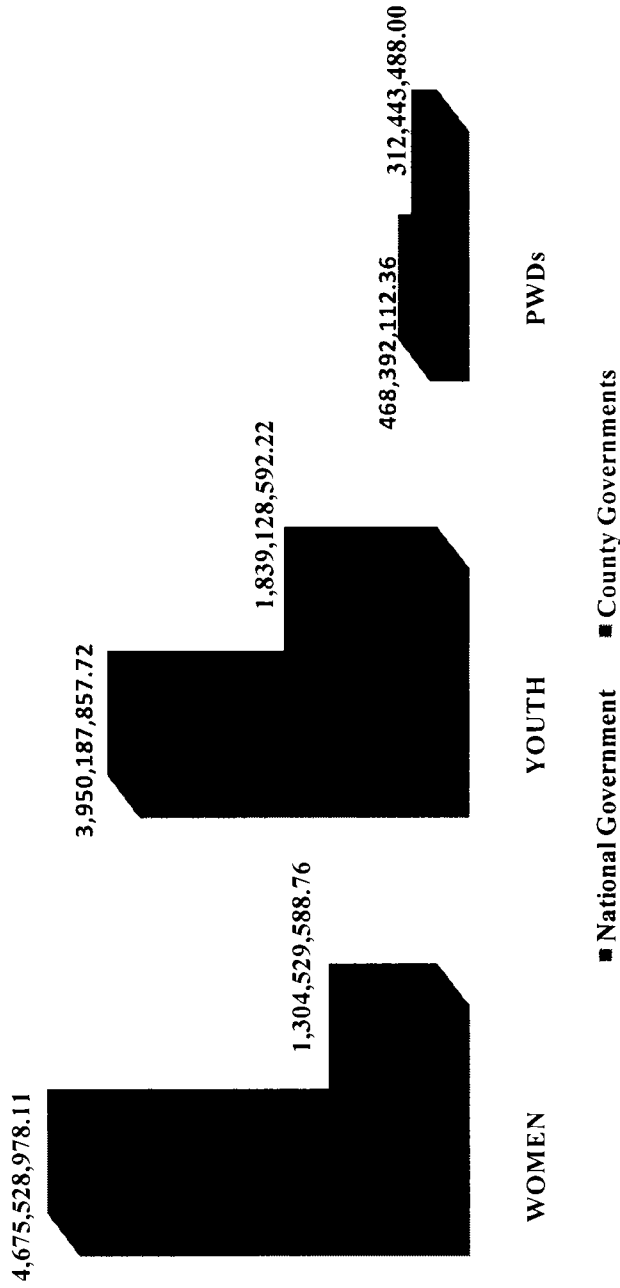


Figure 3.1.2: Value of Contract Awarded by National and County Governments to the Target Groups (Kes)

58 The following table presents a summary of contracts awarded to the target groups (youth, women and PWDs) by categories of procuring entities at National and County levels of Government.

Table 3.1.2: Summary of Contracts Awarded by Categories of Procuring Entities at National and County Government Levels

Category of Procuring Entities	WOMEN		YOUTH		PWDs		Total No. of Contracts	Total Value of Contracts (Kes.)
	No.	Value (Kes.)	No.	Value (Kes.)	No.	Value (Kes.)		
Ministries and State Departments	626	1,287,728,646.35	850	1,205,579,944.86	57	39,270,156.00	1,533	2,532,578,747.21
State Corporations	4499	2,940,180,696.44	3176	2,128,557,376.84	541	391,111,694.26	8340	5,478,972,323.54
Constitutional Commissions	187	45,043,642.20	95	241,479,770.38	22	11,387,700.00	304	297,911,112.58

Category of Procuring Entities	WOMEN		YOUTH		PWDs		Total No. of Contracts	Total Value of Contracts (Kes.)
and Independent Offices Universities, Colleges, Polytechnics and Technical Institutions	1,788	402,575,993.12	1,621	374,570,765.64	201	26,622,562.10	3610	803,769,320.90
Sub-Total	7100	4,675,528,978.11	5742	3,950,187,857.72	821	468,392,112.36	13,787	9,113,231,504.23
County Executives	856	1,290,095,178.76	1044	1,804,898,886.22	77	309,974,838.00	1977	3,404,968,902.93
County Assemblies	23	14,434,410.00	80	34,229,706.00	6	2,468,650.00	109	51,132,766.00
Sub-Total	879	1,304,529,588.76	1124	1,839,128,592.22	83	312,443,488.00	2086	3,456,101,668.93
GRAND TOTAL	7,979	5,980,058,566.87	6,866	5,789,316,449.94	904	780,835,600.36	15,873	12,569,333,173.16

59 From table 3.1.2 above, all the 122 procuring entities awarded a total of 15,873 contracts of Kes. 12,569,333,173.16 in terms of value to the target groups. On the number of contracts, the women category was awarded the highest number at 7,979 contracts while the PWDs were awarded the least number of contracts at 904.

60 Table 3.1.3 and Figures 3.1.3 & 3.1.4 below illustrate the percentage distribution of the number and value of contracts by target groups.

Table 3.1.3: Summary of Number and Value of Contracts Awarded by All Entities that Reported

Category	No. of Contract Awards	Percentage (%)	Value of Contract Awards(Kes)	Percentage (%)
Women	7,979	50.66	5,980,058,566.87	47.65
Youth	6,866	43.60	5,789,316,449.94	46.13
PWDs	904	5.74	780,835,600.36	6.22
Total	15,749	100.00	12,550,210,617.17	100.00

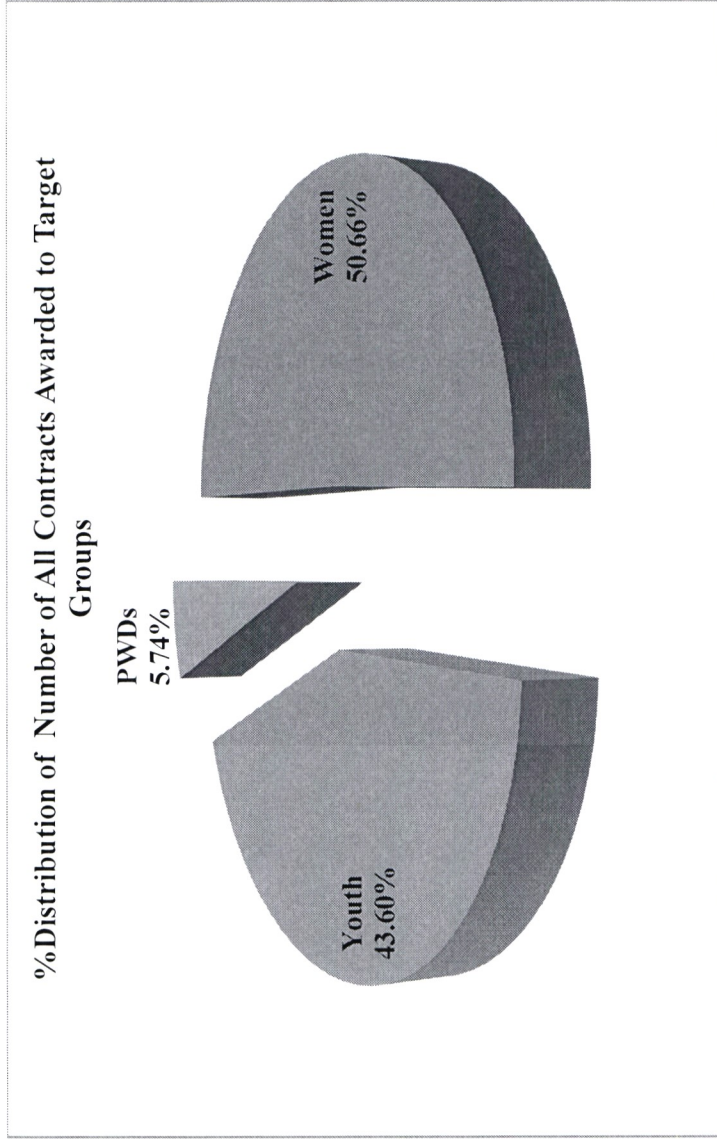


Figure 3.1.3: Percent Distribution of Number of contracts Awarded to Target Groups

% Distribution of Value of All Contracts awarded to the Target Groups

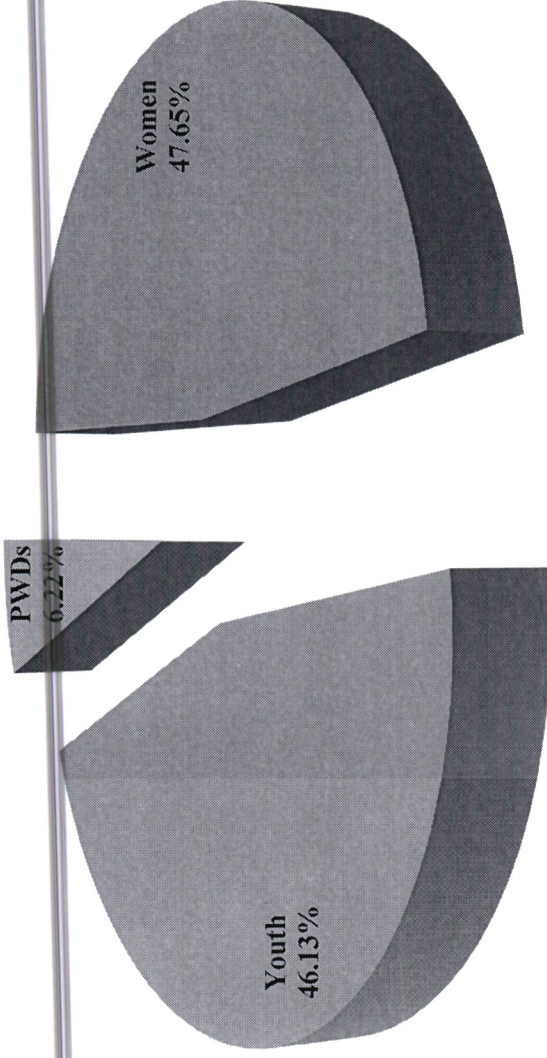


Figure 3.1.4: Percent Distribution of the Value of All Contracts awarded to the Target Groups

3.2 CONTRACT AWARDS BY NATIONAL GOVERNMENT PROCURING ENTITIES

61 During this period, the National Government entities that reported, awarded a total of **14,797** contracts to firms owned by youth, women and PWDs, worth Kes. **9,369,282,144.87**. This represents an average absorption of **24.26%** of the value of procurement budget reserved for the target groups of Kes. **38,618,967,617.44**.

62 Table 3.2.1 below presents the summary of the number and value of contracts as well as the level of absorption of the reserved procurement spend for the target groups.

Table 3.2.1: Summary of Number and Value of Contracts Awarded by National Government Entities

Category of Procuring Entities	Reserved Procurement Spend for Target Groups	No. of Contract Awards	Value of Contracts Awarded	Value of Actual Awards as % of Reserved Budget
Ministries and State Departments	3,781,780,124.50	1,729	2,688,211,090.21	71.08
State Corporations	32,722,485,362.45	8,340	5,478,972,323.54	16.74
Constitutional Commissions and Independent Offices	380,656,114.80	304	297,911,076.63	72.74
Universities, Colleges, Polytechnics and Technical Institutions	1,734,046,015.69	4,424	904,187,654.49	52.14
TOTAL	38,618,967,617.44	14,797	9,369,282,144.87	24.26

63 A summary of the distribution of the number and value of the contracts awarded by the National Government entities to the target groups is presented in table 3.2.2 below.

Table 3.2.2: Summary of Number and Value of Contracts Awarded by National Government Entities to Youth, Women and PWDs

Category of Procuring Entities	WOMEN		YOUTH		PWDs		Total No. of Contracts	Total Value of Contracts (Kes.)
	No.	Value (Kes.)	No.	Value (Kes.)	No.	Value (Kes.)		
Ministries and State Departments	703	1,307,734,042.35	963	1,340,436,491.86	63	40,040,556.00	1,729	2,688,211,090.21

Category of	WOMEN		YOUTH		PWDS		Total No. of	Total Value of
State Corporations	5,004	3,206,866,336.60	3,561	2,334,639,947.34	632	413,690,760.10	9,321	5,974,319,600.04
Constitutional Commissions and Independent Offices	187	45,043,642.20	95	241,479,770.38	22	11,387,700.00	304	297,911,112.58
Universities, Colleges, Polytechnics and Technical Institutions	2,291	460,320,837.85	1,883	414,024,416.59	250	29,842,401.09	4,424	904,187,655.53
TOTAL	7100	4,675,528,978.11	5742	3,950,187,857.72	821	468,392,112.36	13,787	9,113,231,504.23

3.2.1 Ministries and State Departments

64 During this period under review, Ministries & State Departments and State House that reported, awarded 1,729 contracts worth **Kes. 2,688,211,090.21**. This represents an average absorption rate of **71.08%** of **Kes 3,781,780,124.50** reserved for procurement of goods, works and services from firms owned by youth, women and PWDs.

65 Table 3.2.3 below details the level of absorption of the procurement budget reserved for the target groups.

Table 3.2.3: Summary of Value and Number Contracts Awarded Against the Reserved Procurement Spend

S/No	Procuring Entity	Value of Procurement Reserved for the Target Groups	No. of Contracts	Value of Contracts	Value of Contracts as % of reserved procurement budget
1	National Treasury	100,000,000.00	130	135,860,590.74	135.86
2	Ministry of Environment and Natural Resources (State Department of Environment)	961,457,697.50	4	5,890,100.00	0.61
3	Ministry of Interior and Coordination of National Government	1,000,000,000.00	1,299	2,168,600,888.62	216.86
4	Ministry of Devolution & ASALs, State Department for ASALs)	500,338,185.00	100	222,227,167.85	44.42
5	Ministry of Lands and Physical Planning	889,377,900.00	55	108,466,917.00	12.20
6	State House	330,606,342.00	141	47,185,426.00	14.27
	TOTAL	3,781,780,124.50	1,729	2,688,211,090.21	71.08

66

The 1,729 contracts awarded by the Ministries & State Departments and State House were disaggregated by youth, women and PWDs as presented in table 3.2.4 below.

Table 3.2.4: Number and Value Contracts Awarded to the Target Groups (Women, Youth and PWDs)

S/No	PE NAME	WOMEN		YOUTHS		PWDs		Number of Contracts	Value in Kes
		No	Value in Kes	No	Value in Kes	No	Value in Kes		
		1	National Treasury & Planning	57	70776706	61	61,163,693.74		
2	Ministry of Environment and Forestry	3	3,593,000.00	1	2,297,100.00	0	0	4	5,890,100.00
3	Ministry of Interior and Coordination of National Government	510	1,150,953,614.00	751	993,518,714.62	38	24,128,560.00	1299	2,168,600,888.62

Number and Value of Contract Awards									
S/No	WOMEN		YOUTHS		PWDS	Number of	Value in Kes		
4	Ministry of Devolution & ASALs, State Department for ASALs	56	62,405,326.35	37	148,600,436.50	7	11,221,405.00	100	222,227,167.85
5	Ministry of Lands and Physical Planning	6	2781644	47	105294873	2	370400	55	108,446,917.00
6	State House	71	17,223,752.00	66	29,561,674.00	4	400,000.00	141	47,185,426.00
	TOTAL	703	1,307,734,042.35	963	1,340,436,491.86	63	40,040,556.00	1,729	2,688,211,090.21

67 A further summary of the number and value of contracts by youth, women and PWDs is presented in table 3.2.5 below.

Table 3.2.5: Summary of Contracts Awarded to the Target Groups by Number and Value

Category	Number of Contracts	%	Value of Contracts	%
Women	703	40.66	1,307,734,042.35	48.65
Youth	963	55.70	1,340,436,491.86	49.86
PWDs	63	3.64	40,040,556.00	1.49
TOTAL	1,729	100	2,688,211,090.21	100

68 In terms of the number of contracts, the youth category was awarded the highest number at **963** represented by **55.70%**; while **40.66%** of the contracts were awarded to the Women and the PWDs category received the least number of contracts represented by **3.64%**. Figure 3.2.3 below presents this summary.

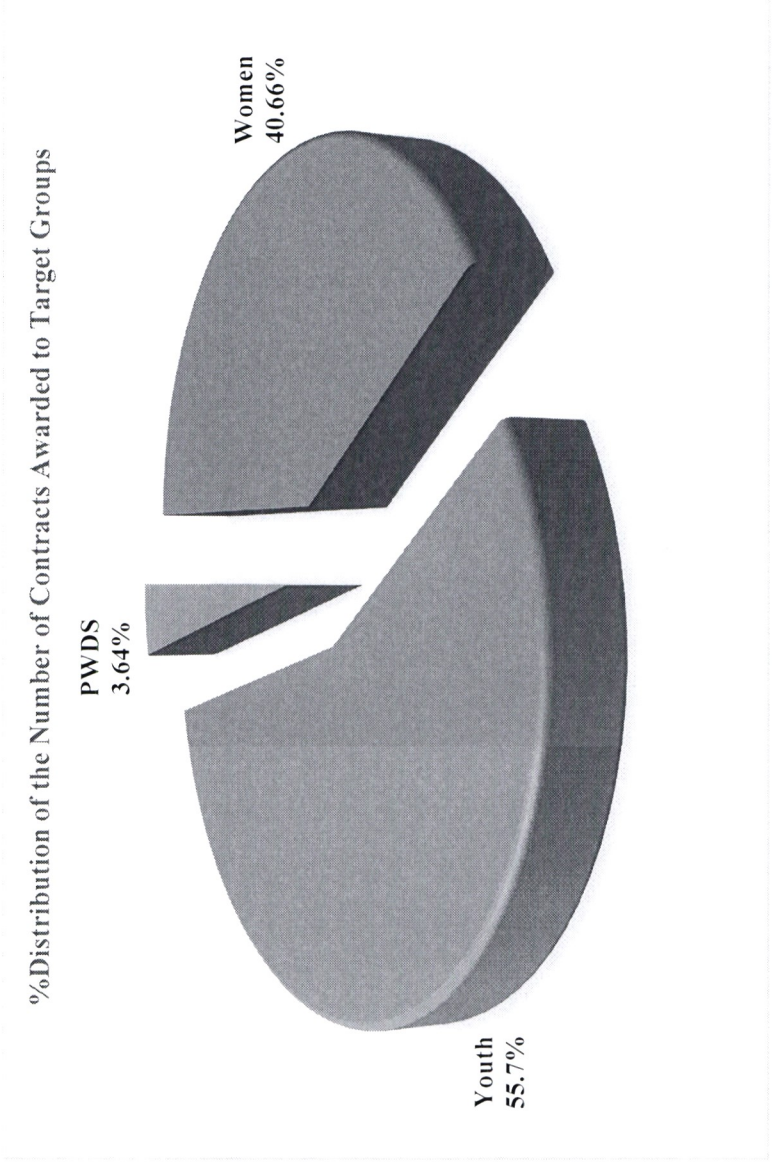


Figure 3.2.3: Distribution of contracts awarded to Youth, Women and PWDS

69 On the other hand, in terms of value, the youth category was awarded the largest share at **49.86%** of the total value of the contracts followed by the women category at **48.65%**. The PWDS category was awarded the lowest value at **1.49%** of the total value of the contracts. Figure 3.2.4 below presents the distribution.

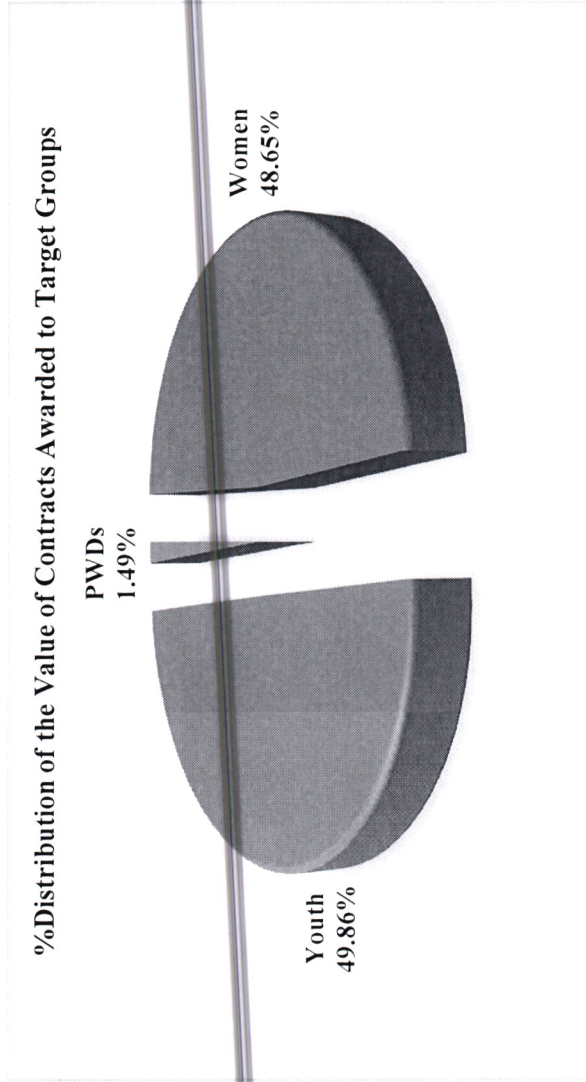


Figure 3.2.4: Percentage Share of Value of Contracts awarded to Youth, Women and PWDs

3.2.2 Constitutional Commissions and Independent Offices

70 During this period under review, Constitutional Commissions and Independent Offices that reported, awarded **304** contracts worth **Kes. 297,911,076.63**. This represents an average absorption rate of **78.76%** of Kes **380,656,114.80** reserved for procurement of goods, works and services from firms owned by youth, women and PWDs.

71 Table 3.2.6 below details the level of absorption of the procurement budget reserved for the target groups.

Table 3.2.6: Summary of Value and Number Contracts Awarded Against the Reserved Procurement Spend

S/No	Procuring Entity	Value of Procurement Reserved for Target Groups	No. of Contract Awarded	Value of Contracts Awarded	Value of Contract Awarded as % of reserved procurement budget
1	Office of the Auditor-General	292,006,675.00	60	256,181,361.00	87.73
2	Commission on		64		16.89

S/No	Procuring Entity	Value of Procurement Reserved for the Target Groups	No. of Contract Awarded	Value of Contracts Awarded	Value of Contract Awarded as % of reserved procurement budget
	Administrative Justice	49,180,192.80		8,308,663.43	
3	Salaries & Remuneration Commission	39,469,247.00	53	12,396,558.00	31.41
4	Office of the Registrar of Political Parties	Not Reported	118	14,145,240.20	-
5	Commission on Revenue Allocation	Not Reported	9	6,879,254.00	-
	TOTAL	380,656,114.80	304	297,911,076.63	78.76

72

The 304 contracts awarded by the Constitutional Commissions and Independent Offices were disaggregated by youth, women and PWDs as presented in table 3.2.7 below.

Table 3.2.7: Distribution by Number and Value of Contract Awarded to Women, Youth and PWDs

PE NAME	Number and Value of Contract Awards							Total Value in Ksh
	Women		Youths		PWDs		Total Number	
	No	Value in Ksh	No	Value in Ksh	No	Value in Ksh		
Office of the Auditor-General	24	22,528,556	25	224,398,145	11	9,254,660	60	256,181,360.95
Commission on Revenue Allocation	90	8,611,306.00	20	4,481,394.20	8	1,052,540.00	118	14,145,240.20
Commission on Administrative Justice	48	4,818,241.20	15	3,462,458.23	1	28,000.00	64	8,308,699.43
Salaries & Remuneration Commission	21	5,159,199.00	32	7,237,359.00	0	-	53	12,396,558.00
Office of the Registrar	4	3,926,340.00	3	1,900,414.00	2	1,052,500.00	9	6,879,254.00

187	45,043,642.20	95	241,479,770.38	22	11,387,700.00	304	297,911,112.58
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73 A further summary of the number and value of contracts by youth, women and PWDs is presented in table 3.2.5 below.

Table 3.2.8: Summary of Number and Value of Contracts Awarded to Women, Youth and PWDs

Category	No. of Contract Awards	%	Value of Contract Awards	%
Women	187	62	45,043,642.20	15.1
Youth	95	31	241,479,770.38	81.1
PWDs	22	7	11,387,700.00	3.8
Total	304	100	297,911,112.58	100.0

74 The women category was awarded the highest number of contracts at 187 while the PWDs category was awarded only 22 contracts by the Commissions and Independent Offices that reported. Figure 3.2.7 below presents the distribution of the number of contracts awarded to the target groups.

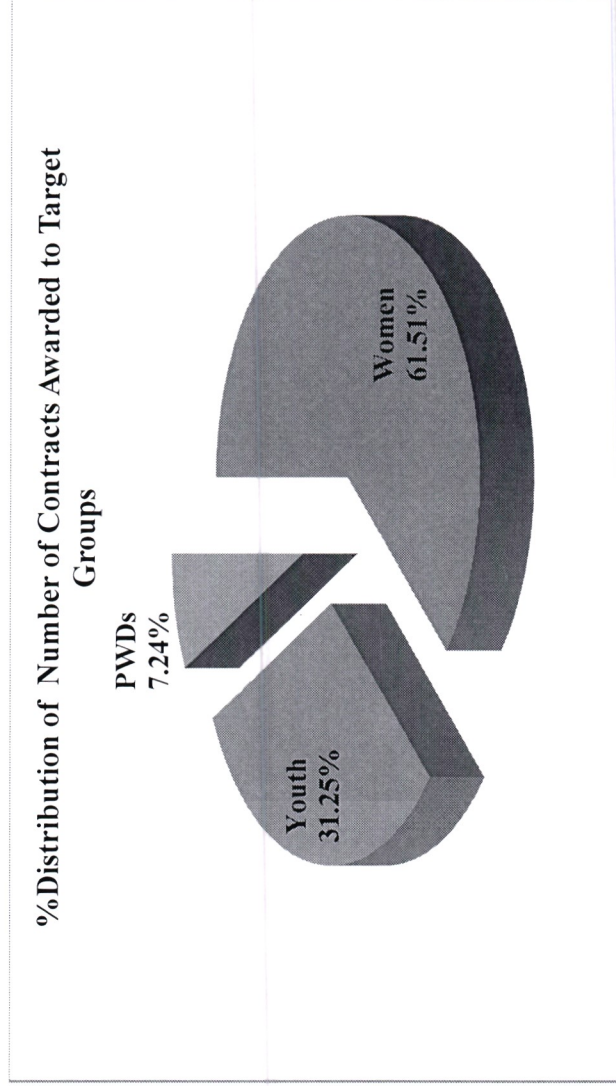


Figure 3.2.7: Percentage Distribution of the number of contracts awarded by Commissions and Independent Offices

75 In terms of value, the youth category was awarded the largest share represented by **81.1%** followed by the women category at **15.1%** and the PWDs category was awarded the least value of contracts at **3.8%**. Figure 3.2.8 below presents the percentage distribution of the value of contracts awarded by the procuring entities under this category.

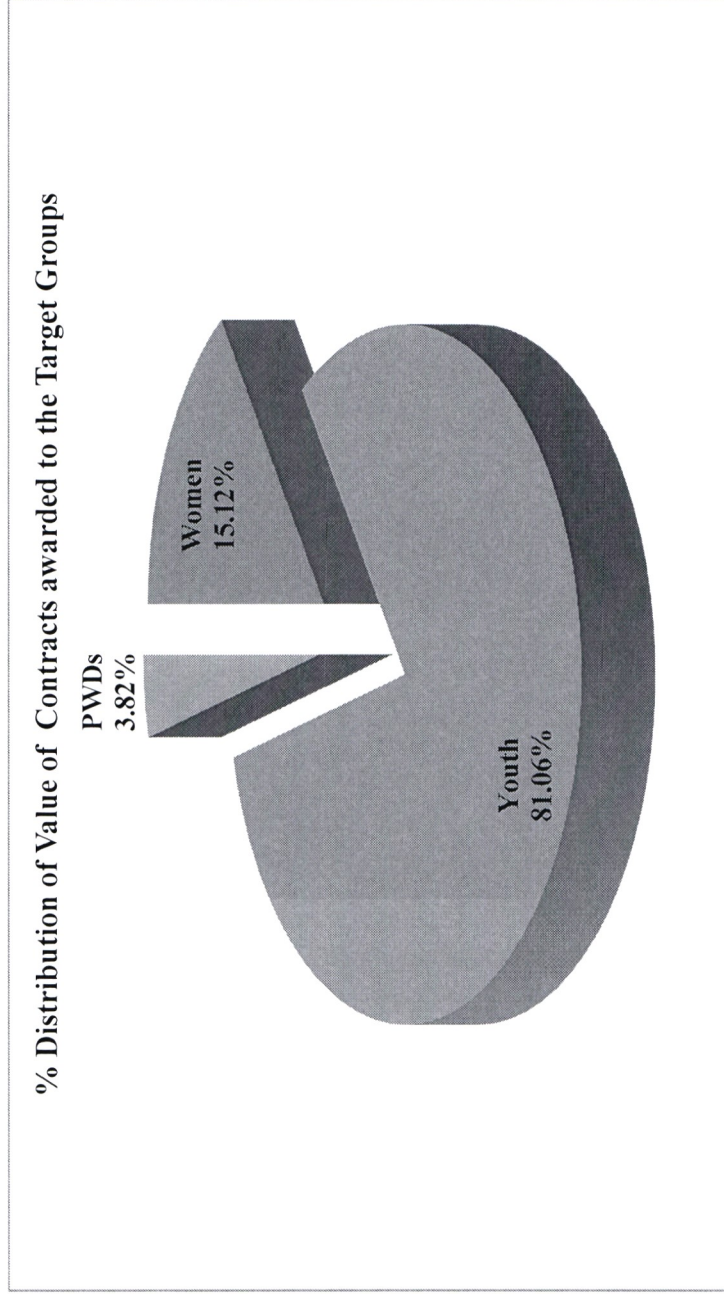


Figure 3.2.8: Percentage Distribution of the value of contracts awarded by Commissions and Independent Offices

3.2.3 State Corporations

76 During the half-year under review, the State Corporations that reported to the Authority awarded a total of **9,321** contracts worth Kes. **5,974,319,600.04** against the total reserved procurement spend for the disadvantaged groups of Kes. **33,471,688,311.45**; which represents on average an absorption rate of **16.74 %**. However, some entities reported over

100% absorption of the amounts reserved, which was as a result of open tender procurements (not reserved for disadvantaged groups) but some of the disadvantaged groups participated in and were awarded contracts. Table 3.2.9 below details the performance of each entity.

Table 3.2.9: Level of Absorption of the Reserved Procurement Budget for the Target Groups

S/No	Name of Procuring Entity	Total Value of Procurement Reserved	No. of Contract Awards	Value of Contracts Awarded	Value of Contracts as % of Reserved Procurement Budget
1.	Agricultural Development Corporation	144,000,000.00	27	3,220,831.00	2.24
2.	Agricultural Finance Corporation	156,720,000.00	158	30,429,891.80	19.42
3.	Agriculture and Food Authority	117,449,330.70	595	99,344,733.10	84.59
4.	Agro-Chemical and Food Company Ltd	283,038,600.00	41	4,933,667.60	1.74
5.	Anti-FGM Board	6,919,238.00	20	6,060,975.00	87.60
6.	Athi Water Services Board	35,796,000.00	27	90,467,245.40	252.73
7.	Bomas of Kenya	86,774,354.00	59	3,555,082.00	4.10
8.	Centre for Mathematics, Science and Technology Education in Africa	85,707,867.00	59	57,223,469.00	66.77
9.	Chemelil Sugar Company Ltd	16,353,022.00	51	8,637,223.50	52.82
10.	Commission for University Education	54,432,970.80	277	19,719,240.00	36.23
11.	Competition Authority of Kenya	40,271,418.00	69	25,502,977.00	63.33
12.	Council of Legal Education	57,167,116.20	66	9,592,248.00	16.78

S/No	Name of Procuring Entity	Total Value of Procurement Reserved	No. of Contract Awards	Value of Contracts Awarded	Value of Contracts as % of Reserved Procurement Budget
13.	Engineers Board of Kenya	4,166,088.00	28	1,359,269.00	32.63
14.	Ewaso Nyiro South Development Authority	77,805,000.00	6	22,725,334.00	29.21
15.	Export Processing Zones Authority	50,543,898.00	109	3,795,800.20	7.51
16.	Export Promotion Council	40,674,074.00	63	16,201,784.00	39.83
17.	Geothermal Development Company Ltd	686,853,260.00	32	225,904,816.32	32.89
18.	Higher Education Loans Board	51,776,628.00	46	36,226,733.58	69.97
19.	IDB Capital Ltd	14,009,359.00	11	614,286.80	4.38
20.	Independent Policing Oversight Authority	17,097,000.00	70	12,051,222.00	70.49
21.	Insurance Regulatory Authority	57,197,006.40	93	44,162,579.00	77.21
22.	Jomo Kenyatta Foundation	110,248,890.00	27	7,799,032.74	7.07
23.	Kenya Accreditation Service	7,946,000.00	45	2,549,153.00	32.08
24.	Kenya Airports Authority	668,000,000.00	490	154,753,225.97	23.17
25.	Kenya Animal Genetic Resources Centre	13,362,089.00	43	8,680,064.00	64.96
26.	Kenya Broadcasting Corporation	Not Reported	30	13,327,724.00	-
27.	Kenya Copyright Board	17,391,300.00	62	6,428,662.00	36.96

S/No	Name of Procuring Entity	Total Value of Procurement Reserved	No. of Contract Awards	Value of Contracts Awarded	Value of Contracts as % of Reserved Procurement Budget
28.	Kenya Electricity Generating Company Ltd	1,341,003,133.00	645	178,688,618.81	13.32
29.	Kenya Film Commission	7,324,500.00	49	12,307,758.00	168.04
30.	Kenya Forestry Research Institute	79,154,816.00	157	10,441,871.88	13.19
31.	Kenya Institute of Special Education	41,622,025.00	132	7,689,192.16	18.47
32.	Kenya Literature Bureau	122,310,000.00	107	169,147,966.00	138.29
33.	Kenya Medical Laboratory Technicians and Technologists Board	33,056,200.00	17	1,365,350.00	4.13
34.	Kenya Medical Supplies Authority	1,104,170,052.56	107	131,002,398.23	11.86
35.	Kenya Medical Training College	102,469,500.00	43	58,423,343.00	57.02
36.	Kenya National Examination Council	190,175,711.00	13	27,111,765.14	14.26
37.	Kenya National Highways Authority	3,173,708,363.41	4	370,858,206.00	11.69
38.	Kenya National Library Service	43,000,000.00	14	3,111,536.00	7.24
39.	Kenya Pipeline Company Ltd	1,673,393,044.40	369	588,312,132.85	35.16
40.	Kenya Plant Health Inspectorate Service	79,311,388.65	356	74,411,538.82	93.82
41.	Kenya Power	15,936,410,117.97	116	532,728,331.27	3.34
42.	Kenya Power Pension Fund	9,188,672.00	5	1,109,512.22	12.07

S/No	Name of Procuring Entity	Total Value of Procurement Reserved	No. of Contract Awards	Value of Contracts Awarded	Value of Contracts as % of Reserved Procurement Budget
43.	Kenya Railways Corporation	321,889,556.70	60	66,159,100.46	20.55
44.	Kenya Revenue Authority	328,321,505.58	614	108,234,742.00	32.97
45.	Kenya Roads Board	107,000,000.00	117	32,111,368.00	30.01
46.	Kenya School of Government	865,547,490.00	1,257	202,325,131.24	23.38
47.	Kenya Seed Company Ltd	213,136,705.08	135	6,808,583.52	3.19
48.	Kenya Trade Network Agency	46,229,700.00	31	16,678,711.00	36.08
49.	Kenya Water Towers Agency	187,078,216.20	49	16,256,302.00	8.69
50.	Kenyatta International Convention Centre	268,883,291.00	155	50,082,332.38	18.63
51.	Kenyatta National Hospital	Not Reported	133	91,367,738.00	-
52.	Kerio Valley Development Authority	90,874,930.00	15	597,923.50	0.66
53.	Konza Technopolis Development Authority	Not reported	16	842,080.00	-
54.	Lake Victoria North Water Services Board	109,305,000.00	21	87,684,358.20	80.22
55.	Lake Victoria South Water Services Board	48,350,000.00	54	47,049,648.77	97.31
56.	Media Council of Kenya	3,216,000.00	34	5,992,235.00	186.33
57.	Moi Teaching and Referral Hospital	450,000,000.00	59	149,439,350.85	33.21

S/No	Name of Procuring Entity	Total Value of Procurement Reserved	No. of Contract Awards	Value of Contracts Awarded	Value of Contracts as % of Reserved Procurement Budget
58.	Nairobi Centre for International Arbitration	29,114,350.00	124	19,122,556.00	65.68
59.	National Aids Control Council	81,731,754.00	202	43,194,233.00	52.85
60.	National Biosafety Authority	3,513,468.00	42	2,313,612.00	65.85
61.	National Cereals and Produce Board	1,559,249,419.00	44	1,031,673,704.60	66.16
62.	National Construction Authority	223,293,544.00	47	54,272,414.00	24.31
63.	National Council for Persons with Disabilities	62,790,188.00	40	24,846,621.00	39.57
64.	National Drought Management Authority	301,969,731.00	155	10,863,447.20	3.60
65.	National Environment Management Authority	62,100,000.00	72	32,614,198.00	52.52
66.	National Environment Trust Fund	14,085,000.00	6	501,566.00	3.56
67.	National Government Affirmative Action Fund	Not reported	21	6,699,112.00	-
68.	National Housing Corporation	246,000,000.00	78	10,267,835.58	4.17
69.	National Irrigation Board	466,354,500.00	78	163,022,049.74	34.96
70.	National Oil Corporation of Kenya	612,668,387.00	39	258,809,064.73	42.24
71.	NGOs Coordination Board	9,312,536.00	15	1,379,577.00	14.81
72.	Northern Water Services Board	202,816,500.00	14	217,692,536.87	107.33

S/No	Name of Procuring Entity	Total Value of Procurement Reserved	No. of Contract Awards	Value of Contracts Awarded	Value of Contracts as % of Reserved Procurement Budget
73.	Numerical Machining Complex Ltd	39,500,000.00	25	4,689,415.08	11.87
74.	Pest Control Products Board	5,662,838.00	32	10,947,849.00	193.33
75.	Privatization Commission	26,156,000.00	78	15,121,485.00	57.81
76.	Public Procurement Regulatory Authority	22,133,400.00	14	8,313,633.40	37.56
77.	Retirement Benefits Authority	104,967,980.00	190	35,908,282.05	34.21
78.	Sony Sugar Company Ltd	532,635,870.00	112	12,811,509.78	2.41
79.	Tourism Regulatory Authority	55,213,280.00	74	11,168,756.00	20.23
80.	Unclaimed Financial Assets Authority	36,000,000.00	54	8,781,912.00	24.39
81.	University of Nairobi Enterprises and Services Ltd	54,144,688.00	158	14,447,600.70	26.68
82.	Water Resources Authority	217,872,000.00	28	4,089,830.00	1.88
83.	Water Sector Trust Fund	40,134,000.00	91	7,160,404.00	17.84
	TOTAL	33,471,688,311.45	9,321	5,974,319,600.04	17.54

77 A total of **9,321** contracts worth **Kes.5,974,319,600.04** were awarded by the State Corporations that reported to the Authority. The distribution of the contracts by procuring entity and target groups (youth, women and PWDs) is presented in table 3.2.10 below.

Table 3.2.10: Summary of All Contracts Awarded by State Corporations to the Target Groups

S/No	Procuring Entity	WOMEN		YOUTH		PWDs		No. of Contracts	Value of Contracts (Kes)
		No	Value of Contracts (Kes)	No.	Value of Contracts (Kes)	No.	Value of Contracts (Kes)		
1.	Agricultural Development Corporation	16	1,487,116.00	9	1,683,315.00	2	50,400.00	27	3,220,831.00
2.	Agricultural Finance Corporation	114	24,928,127.00	32	4,991,989.00	12	509,775.80	158	30,429,891.80
3.	Agriculture and Food Authority	368	22,563,012.84	205	70,475,088.86	22	6,306,631.40	595	99,344,733.10
4.	Agro Chemical and Food Company Ltd	13	1,983,060.00	28	2,950,607.60	0	-	41	4,933,667.60
5.	Anti-FGM Board	7	1,439,025.00	10	4,008,450.00	3	613,500.00	20	6,060,975.00
6.	Athi Water Services Board	16	9,909,267.00	5	1,211,271.00	6	79,346,707.40	27	90,467,245.40
7.	Bomas of Kenya	30	2,020,500.00	29	1,534,582.00	0	-	59	3,555,082.00
8.	Centre for Mathematics, Science and Technology Education in Africa	34	49,491,142.00	19	5,977,750.00	6	1,754,577.00	59	57,223,469.00
9.	Chemelil Sugar Company Ltd	23	2,382,213.70	22	5,690,666.80	6	564,343.00	51	8,637,223.50
10.	Commission for University Education	81	6,325,587.00	179	10,720,527.00	17	2,673,126.00	277	19,719,240.00
11.	Competition Authority of Kenya	38	15,061,607.00	27	7,626,610.00	4	2,814,760.00	69	25,502,977.00
12.	Council of Legal Education	60	9,092,638.00	6	499,610.00	0	-	66	9,592,248.00
13.	Engineers Board of Kenya	20	810,274.00	8	548,995.00	0	-	28	1,359,269.00
14.	Ewaso Ngiro South Development Authority	1	8,495,074.00	5	14,230,260.00	0	0.00	6	22,725,334.00

S/No	Procuring Entity	WOMEN		YOUTH		PWDs		No. of Contracts	Value of Contracts (Kes)
		No	Value of Contracts (Kes)	No.	Value of Contracts (Kes)	No.	Value of Contracts (Kes)		
15.	Export Processing Zones Authority	58	1,387,219.00	49	2,280,157.20	2	128,424.00	109	3,795,800.20
16.	Export Promotion Council	26	3,655,483.00	34	12,114,326.00	3	431,975.00	63	16,201,784.00
17.	Geothermal Development Company Ltd	9	4,663,128.25	21	212,723,350.57	2	8,518,337.50	32	225,904,816.32
18.	Higher Education Loans Board	8	4,151,201.00	29	28,305,282.58	9	3,770,250.00	46	36,226,733.58
19.	IDB Capital Ltd	9	581,406.80	2	32,880.00	0	-	11	614,286.80
20.	Independent Policing Oversight Authority	51	5,042,910.00	18	6,448,312.00	1	560,000.00	70	12,051,222.00
21.	Insurance Regulatory Authority	85	19,047,679.00	7	22,132,900.00	1	2,982,000.00	93	44,162,579.00
22.	Jomo Kenyatta Foundation	18	7,173,771.28	7	580,400.64	2	44,860.82	27	7,799,032.74
23.	Kenya Accreditation Service	21	1,373,240.00	18	987,065.00	6	188,848.00	45	2,549,153.00
24.	Kenya Airports Authority	235	64,553,565.35	222	73,417,538.75	33	16,782,121.87	490	154,753,225.97
25.	Kenya Animal Genetic Resource Centre	26	7,031,866.00	15	1,611,541.00	2	36,657.00	43	8,680,064.00
26.	Kenya Broadcasting Corporation	25	10,260,364.00	5	3,067,360.00	0	-	30	13,327,724.00
27.	Kenya Copyright Board	25	2,094,310.00	20	2,676,445.00	17	1,657,907.00	62	6,428,662.00
28.	Kenya Electricity Generating Company Ltd	288	71,342,549.46	291	87,473,600.64	66	19,872,468.71	645	178,688,618.81
29.	Kenya Film Commission	23	3,062,608.00	19	8,400,130.00	7	845,020.00	49	12,307,758.00

S/No	Procuring Entity	WOMEN		YOUTH		PWDs		No. of Contracts	Value of Contracts (Kes)
		No	Value of Contracts (Kes)	No.	Value of Contracts (Kes)	No.	Value of Contracts (Kes)		
30.	Kenya Forestry Research Institute	102	6,360,790.00	52	3,805,613.88	3	275,468.00	157	10,441,871.88
31.	Kenya Institute of Special Education	71	4,701,495.80	54	2,472,593.00	7	515,103.36	132	7,689,192.16
32.	Kenya Literature Bureau	64	15,325,934.00	38	153,537,968.00	5	284,064.00	107	169,147,966.00
33.	Kenya Medical Laboratory Technicians and Technologists Board	2	146,850.00	12	930,500.00	3	288,000.00	17	1,365,350.00
34.	Kenya Medical Supplies Authority	51	107,783,270.58	38	19,723,529.89	18	3,495,597.76	107	131,002,398.23
35.	Kenya Medical Training College	21	31,745,224	18	25,784,189	4	893,930	43	58,423,343.00
36.	Kenya National Examinations Council	5	19,629,290.44	4	3,620,166.48	4	3,862,308.22	13	27,111,765.14
37.	Kenya National Highways Authority	2	157,335,933.00	2	213,522,273.00	0	0.00	4	370,858,206.00
38.	Kenya National Library Service	5	797,830.00	9	2,313,706.00	0	0.00	14	3,111,536.00
39.	Kenya Pipeline Company Ltd	179	416,784,959.63	129	99,839,933.79	61	71,687,239.43	369	588,312,132.85
40.	Kenya Plant Health Inspectorate Service	175	35,087,020.12	169	37,628,672.70	12	1,695,846.00	356	74,411,538.82
41.	Kenya Power	48	268,542,518.79	51	162,687,255.90	17	101,498,556.58	116	532,728,331.27
42.	Kenya Power Pension Fund	4	837,375.15	1	272,137.07	0	-	5	1,109,512.22
43.	Kenya Railways Corporation	30	42,564,843.31	30	23,594,257.15	0	-	60	66,159,100.46
44.	Kenya Revenue Authority	387	31,472,283.26	156	64,030,041.14	71	12,732,417.60	614	108,234,742.00
45.	Kenya Roads Board	71		39		7		117	

S/No	Procuring Entity	WOMEN		YOUTH		PWDs		No. of Contracts	Value of Contracts (Kes)
		No	Value of Contracts (Kes)	No.	Value of Contracts (Kes)	No.	Value of Contracts (Kes)		
			14,275,428.00		17,096,440.00		739,500.00		32,111,368.00
46.	Kenya School of Government	650	95,836,229.37	589	103,579,410.51	18	2,909,491.36	1257	202,325,131.24
47.	Kenya Seed Company Ltd	108	5,979,391.34	25	745,192.20	2	83,999.98	135	6,808,583.52
48.	Kenya Trade Network Agency	19	10,109,460.00	11	6,289,251.00	1	280,000.00	31	16,678,711.00
49.	Kenya Water Towers Agency	37	11,188,392.00	11	4,846,910.00	1	221,000.00	49	16,256,302.00
50.	Kenyatta International Convention Centre	64	18,458,643.52	85	29,938,459.86	6	1,685,229.00	155	50,082,332.38
51.	Kenyatta National Hospital	75	38,487,744.00	40	50,499,864.00	18	2,380,130.00	133	91,367,738.00
52.	Kerio Valley Development Authority	1	9,100.00	14	588,823.50	0	0.00	15	597,923.50
53.	Konza Technopolis Development Authority	1	59,500.00	15	782,580.00	0	-	16	842,080.00
54.	Lake Victoria North Water Services Board	8	45,238,122	11	42,336,564	2	109,672	21	87,684,358.20
55.	Lake Victoria South Water Services Board	24	27,161,590.65	29	17,522,948.12	1	2,365,110.00	54	47,049,648.77
56.	Media Council of Kenya	25	2,271,015.00	9	3,721,220.00	0	-	34	5,992,235.00
57.	Moi Teaching and Referral Hospital	29	94,752,553.85	28	50,572,207.00	2	4,114,590.00	59	149,439,350.85
58.	Nairobi International Centre for Arbitration	0	Not Specified	0	Not Specified		Not Specified	124	19,122,556.00
59.	National Aids Control Council	148	22,942,282.00	45	15,149,119.00	9	5,102,832.00	202	43,194,233.00
60.	National Biosafety Authority	24	1,218,506.00	14	691,406.00	4	403,700.00	42	2,313,612.00

S/No	Procuring Entity	WOMEN		YOUTH		PWDs		No. of Contracts	Value of Contracts (Kes)
		No	Value of Contracts (Kes)	No.	Value of Contracts (Kes)	No.	Value of Contracts (Kes)		
61.	National Cereals and Produce Board	15	788,783,499.76	17	236,611,573.34	12	6,278,631.50	44	1,031,673,704.60
62.	National Construction Authority	23	16,026,830.00	24	38,245,584.00	0	-	47	54,272,414.00
63.	National Council for Persons with Disabilities	11	4,781,321.00	13	6,318,630.00	16	13,746,670.00	40	24,846,621.00
64.	National Drought Management Authority	56	4,494,243.60	64	3,280,084.60	35	3,089,119.00	155	10,863,447.20
65.	National Environment Management Authority	44	18,367,182.00	27	14,079,136.00	1	167,880.00	72	32,614,198.00
66.	National Environment Trust Fund	3	176,448.00	3	325,118	0	0.00	6	501,566.00
67.	National Government Affirmative Action Fund	17	5,209,812.00	4	1,489,300.00	0	-	21	6,699,112.00
68.	National Housing Corporation	42	1,650,876.00	29	7,940,158.08	7	676,801.50	78	10,267,835.58
69.	National Irrigation Board	65	132,473,565	11	30,455,969.80	2	92,515.00	78	163,022,049.74
70.	National Oil Corporation of Kenya	16	155,572,410.27	18	102,792,825.15	5	443,829.31	39	258,809,064.73
71.	NGOs Coordination Board	1	85,000.00	14	1,294,577.00	0	0.00	15	1,379,577.00
72.	Northern Water Services Board	9	121,817,588.82	4	84,304,942.05	1	11,570,006.00	14	217,692,536.87
73.	Numerical Machining Complex Ltd	6	718,680.00	17	3,906,035.08	2	64,700.00	25	4,689,415.08
74.	Pest Control Products Board	11	1,757,145.00	19	8,974,154.00	2	216,550.00	32	10,947,849.00
75.	Privatization Commission	49	6,640,528.00	22	7,268,207.00	7	1,212,750.00	78	15,121,485.00
76.	Public Procurement	7		6		1		14	

S/No	Procuring Entity	WOMEN		YOUTH		PWDs		No. of Contracts	Value of Contracts (Kes)
		No	Value of Contracts (Kes)	No.	Value of Contracts (Kes)	No.	Value of Contracts (Kes)		
	Regulatory Authority		4,255,481.00		3,439,002.40		619,150.00		8,313,633.40
77.	Retirement Benefits Authority	134	19,346,821.00	49	12,356,329.05	7	4,205,132.00	190	35,908,282.05
78.	Sony Sugar Company Ltd	71	9,060,074.78	34	3,610,836.00	7	140,599.00	112	12,811,509.78
79.	Tourism Regulatory Authority	41	3,182,045.00	24	6,783,107.00	9	1,203,604.00	74	11,168,756.00
80.	Unclaimed Financial Assets Authority	39	4,878,336.00	10	3,101,576.00	5	802,000.00	54	8,781,912.00
81.	University of Nairobi Enterprises and Services Ltd	116	12,558,575.74	40	1,872,927.96	2	16,097.00	158	14,447,600.70
82.	Water Resources Authority	9	782,435.00	15	2,612,145.00	4	695,250.00	28	4,089,830.00
83.	Water Sector Trust Fund	61	5,733,918.00	28	1,053,486.00	2	373,000.00	91	7,160,404.00
	TOTAL	5,004	3,206,866,336.60	3,561	2,334,639,947.34	632	413,690,760.10	9,321	5,974,319,600.04

78 Table 3.2.11 below presents a summary of the number and value of contract awards by youth, women and PWDs. However, 124 contracts worth Kes 19,122, 556 awarded by the Nairobi Centre for International Arbitration were not disaggregated thus not considered in this summary.

Table 3.2.11: Summary of Contracts Awarded to the Target Groups

Category	Number of Contracts	%	Value of Contracts (Kes)	%
Women	5,004	54.41	3,206,866,336.60	53.85
Youth	3,561	38.72	2,334,639,947.34	39.20
PWDs	632	6.87	413,690,760.10	6.95
TOTAL	9,197	100	5,955,197,044.04	100

79 When disaggregated by category of the disadvantaged groups; Women were awarded the highest number contracts at **5,004 (54.41%)**, followed by Youth at **3,561(38.72%)** and Persons with disabilities were awarded the least number of contracts at **632(6.87%)**. Figure 3.2.9 below presents the percentage distribution of the number of contracts awarded to women, youth and PWDs.

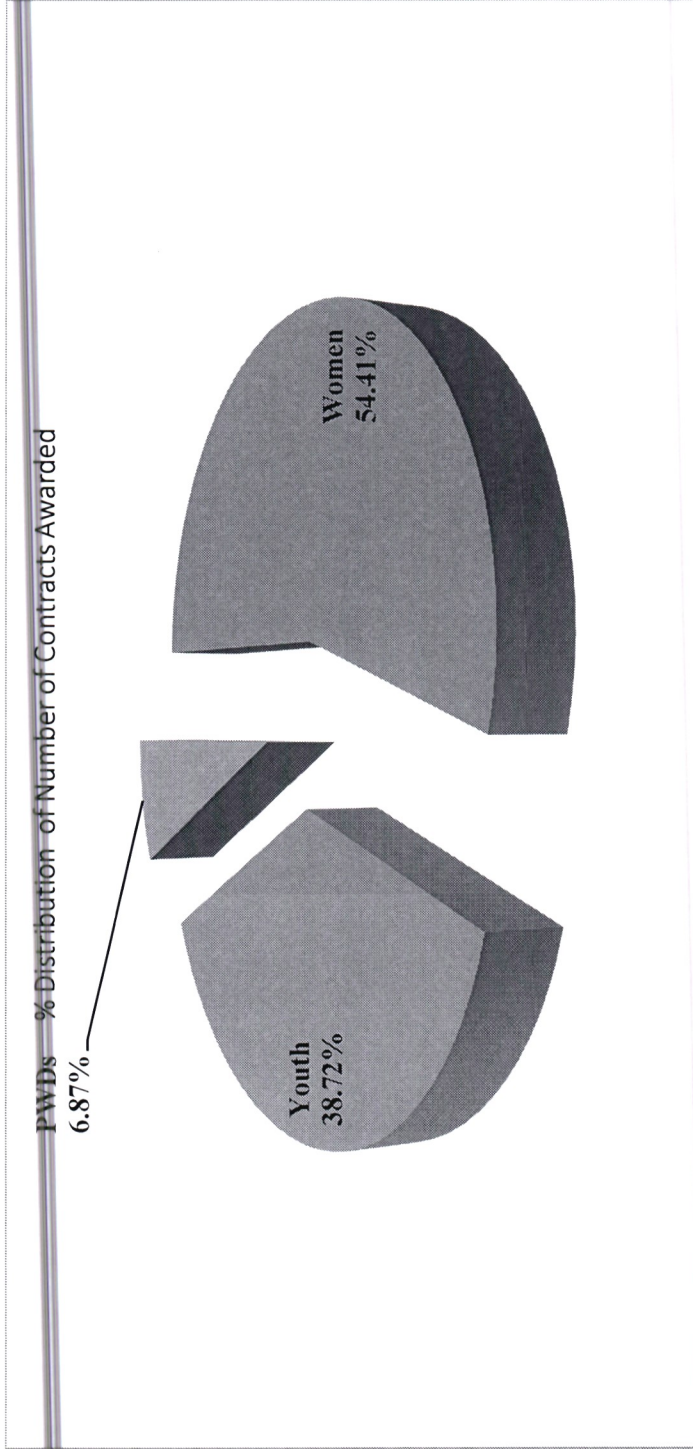


Figure 3.2.9: Percentage Distribution of Number of Contracts awarded by State Corporations

80 In terms of value, the youth were awarded the highest share of the value of the contracts represented by **53.85%**, followed by women category at **39.20%** and PWDs had the least share at **6.95%**. Figure 3.2.10 below presents the percentage distribution of the value of contracts awarded.

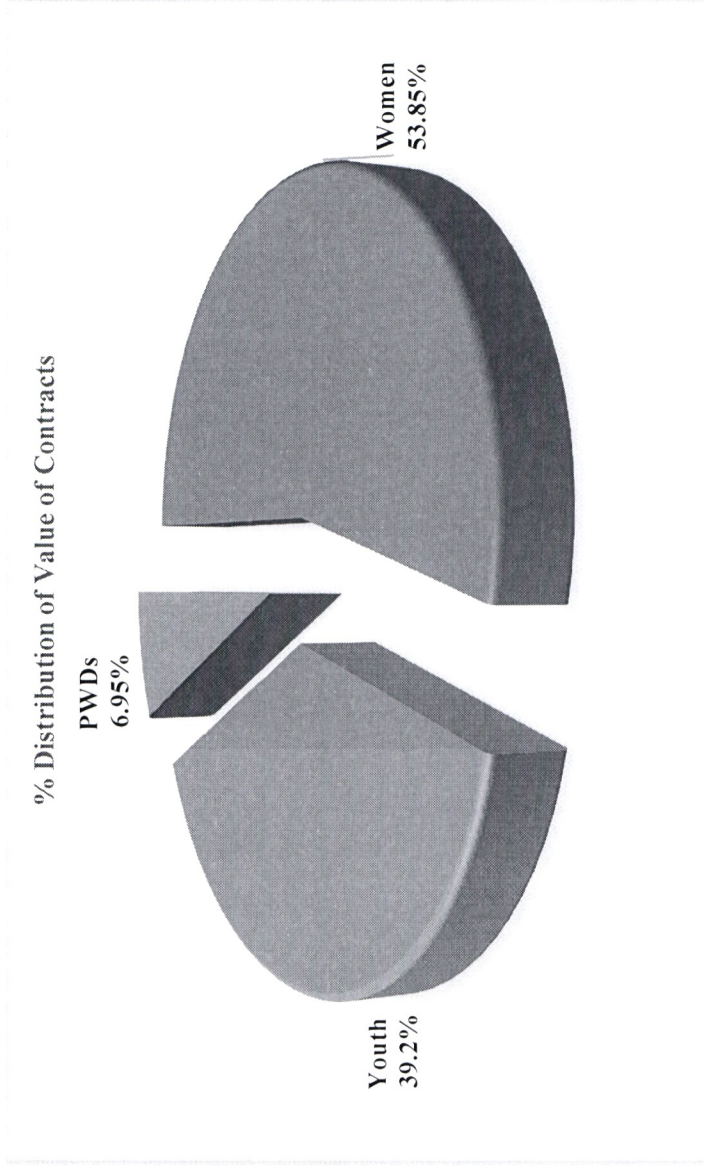


Figure 3.2.10: Percentage Distribution of Value of Contracts Awarded by State Corporations

3.2.4 Universities, Colleges, Polytechnics and Technical Institutions

81 During the reporting period, 29 Universities, Colleges, Polytechnics and Technical Institutions that reported, awarded 4,446 contracts worth Kes.904,187,654.49 to the target groups (Youth, Women and PWDs). This represents an average absorption rate of 52.14% of the cumulative reserved procurement spend of Kes.1,734,046,015.69.

82 Table 3.2.12 below details the performance of each entity in terms of absorption of the reserved procurement spends.

Table 3.2.12: Summary of Value of Contracts Awarded Against the Reserved Procurement Budget

S/No	Procuring Entity	Reserved Procurement Spend for the Target Groups (Kes)	No. of Contracts Awarded	Value of Contracts Awarded (Kes)	Value of Contract Awards as % of Reserved Budget
1.	Chuka University	45,475,701.72	53	14,078,763.00	30.96
2.	Coast institute of Technology	-	223	5,441,127.08	-
3.	Co-operative University of Kenya	54,174,378.64	219	28,539,714.20	52.68
4.	Dedan Kimanathi University of Technology	38,016,244.00	141	16,272,937.00	42.81
5.	Jaramogi Oginga Odinga University of Science and Technology	35,375,959.00	80	27,928,463.00	78.95
6.	Karatina University	41,275,000.00	173	18,370,250.00	44.51
7.	Kenya Institute of Mass Communication	82,943,606.00	74	11,056,730.28	13.33
8.	Kenyatta University	163,125,040.29	554	62,666,967.90	38.42
9.	Kibabii University	33,407,460.00	64	14,901,545.00	44.61
10.	Kirinyaga University	87,992,195.60	78	22,349,197.67	25.40
11.	Laikipia University	-	42	3,210,551.00	-
12.	Maasai Mara University	37,604,418.00	44	24,352,990.00	64.76
13.	Machakos Teachers college	7,239,500.00	5	3,790,424.00	52.36
14.	Machakos University	54,475,500.00	175	42,501,619.37	78.02
15.	Maseno University	105,488,712.00	256	53,668,593.00	50.88
16.	Meru University of Science & Technology	112,459,152.60	60	32,555,573.00	28.95
17.	Mukiria Technical Training Institute	3,778,772.00	20	2,530,599.00	66.97
18.	Multimedia University of Kenya	-	152	21,075,705.00	-
19.	Muranga University of Technology	8,217,695.66	14	8,324,385.80	101.30

S/No	Procuring Entity	Reserved Procurement Spend for the Target Groups (Kes)	No. of Contracts Awarded	Value of Contracts Awarded (Kes)	Value of Contract Awards as % of Reserved Budget
20.	Nyandarua Institute of Science and Technology	7,981,237.00	10	2,378,590.00	29.80
21.	Pwani University	185,970,900.00	396	48,262,785.00	25.95
22.	Rongo University	50,530,552.98	206	22,607,425.00	44.74
23.	St. John's Teachers Training College - Kilimambogo	19,370,292.90	13	8,655,820.00	44.69
24.	Taita Taveta University	56,488,322.00	46	15,340,319.90	27.16
25.	Technical University of Mombasa	73,000,234.00	107	8,211,476.00	11.25
26.	The Kisumu National Polytechnic	38,275,554.30	92	22,789,005.43	59.54
27.	University of Embu	21,844,645.00	280	18,191,787.86	83.28
28.	University of Kabianga	131,231,706.00	244	132,866,404.00	101.25
29.	University of Nairobi	238,303,236.00	603	211,267,906.00	88.66
30.	TOTAL	1,734,046,015.69	4,424	904,187,654.49	52.14

83 The distribution of the number and value of the contracts awarded to the target groups by the procuring entities under this category is presented in table 3.2.13 below.

Table 3.2.13: Number and Value of Contracts Awarded to the Target Groups by Universities, Colleges, Polytechnics and Technical Institutions

S/No	Procuring Entity	Number and Value of Contracts Awards						Total Value in Kes	
		WOMEN		YOUTH		PWDs			
		No	Value in Kes	No	Value in Kes	No	Value in Kes		
1.	Chuka University	18	10,014,986.00	35	4,063,777.00	0	0.00	53	14,078,763.00
2.	Coast institute of Technology	81	2,210,933.08	142	3,230,194.00	0	0	223	5,441,127.08
3.	Coperative University of Kenya	138	14,652,253.00	61	11,705,226.00	20	2,182,235.00	219	28,539,714.00

Number and Value of Contracts Awards									
S/No	Procuring Entity	WOMEN		YOUTH		PWDs		Total Number	Total Value in Kes
		No	Value in Kes	No	Value in Kes	No	Value in Kes		
4.	Dedan Kimanthi University of Technology	96	12,152,642.00	44	4,087,895.00	1	32,400.00	141	16,272,937.00
5.	Jaramogi Oginga Odinga	28	4,123,166.00	47	22,626,297.00	5	1,179,000.00	80	27,928,463.00
6.	Karatina University	77	9,786,421.00	93	8,286,329.00	2	297,500.00	172	18,370,250.00
7.	Kenya Institute of Mass Communication	61	8,903,160.28	12	1,966,070.00	1	187,500.00	74	11,056,730.28
8.	Kenyatta University	356	37,129,655.95	153	22,875,772.96	45	2,661,538.99	554	62,666,967.90
9.	Kibabii University	23	5,272,050.00	40	9,611,695.00	1	17,800.00	64	14,901,545.00
10.	Kirinyaga University	26	4,485,743.88	45	17,357,415.89	7	506,037.90	78	22,349,197.67
11.	Laikipia University	38	2,783,210.00	3	156,720.00	1	270,621.00	42	3,210,551.00
12.	Maasai Mara University	23	18,877,040.00	3	4,675,280.00	18	800,670.00	44	24,352,990.00
13.	Machakos Teachers college	3	2,357,042.00	1	901,973.00	1	531,410.00	5	3,790,425.00
14.	Machakos University	94	17,715,705	70	22,669,145	11	2,116,770	175	42,501,620.00
15.	Maseno University	124	27,774,955.00	119	20,249,508.00	13	5,644,130.00	256	53,668,593.00
16.	Meru University of Science & Technology	17	23,115,033.00	38	8,846,296.00	5	594,244.00	60	32,555,573.00
17.	Mukiria Technical Training Institute	1	10,500.00	17	2,422,277.00	2	97,822.00	20	2,530,599.00
18.	Multimedia University of Kenya	51	7,808,183.00	99	13,237,587.00	2	29,935.00	152	21,075,705.00
19.	Muranga University of Technology	9	1,925,607.00	4	6,325,478.80	1	73,300.00	14	8,324,385.80

Number and Value of Contracts Awards									
S/No	Procuring Entity	WOMEN		YOUTH		PWDs		Total Number	Total Value in Kes
		No	Value in Kes	No	Value in Kes	No	Value in Kes		
20.	Nyandarua Institute of Science and Technology	8	1,775,590.00	1	203,500.00	1	399,500.00	10	2,378,590.00
21.	Pwani University	117	10,679,830.00	227	32,405,672.00	52	5,177,283.00	396	48,262,785.00
22.	Rongo University	93	9,752,710.00	95	10,869,635.00	19	1,985,080.00	207	22,607,425.00
23.	St. John's Teachers Training College - Kilimambogo	8	5,185,824.00	4	2,606,300.00	1	863,696.00	13	8,655,820.00
24.	Taita Taveta University	16	9,560,280.80	28	5,718,854.10	2	61,185.00	46	15,340,319.90
25.	Technical University of Mombasa	73	6,719,961.00	33	1,438,315.00	1	53,200.00	107	8,211,476.00
26.	The Kisumu National Polytechnic	21	5,244,380.00	67	16,387,286.43	4	1,157,339.00	92	22,789,005.43
27.	University of Embu	152	11,095,777.86	128	7,096,010.00	0	0	280	18,191,787.86
28.	University of Kabanga	88	77,818,314.00	152	54,558,305.00	4	489,785.00	244	132,866,404.00
29.	University of Nairobi	451	111,389,884.00	122	97,445,602.41	30	2,432,419.20	603	211,267,905.61
	TOTAL	2,291	460,320,837.85	1,883	414,024,416.59	250	29,842,401.09	4,424	904,187,655.53

84 Table 3.2.14 below presents the disaggregation of the number and value of contracts awarded by the target groups (youth, women and PWDs)

Category	No of Contract Awards	%	Value of Contract Awards	%
Women	2,291	51.79%	460,320,837.85	50.91%

Youth	1,883	42.56%	414,024,416.59	45.79%
PWDs	250	5.65%	29,842,401.09	3.30%
Total	4,424	100	904,187,655.53	100

85 Women were awarded the highest number contracts at 2,291 (51.79%), followed by Youth at 1,883(45.56%) with the least number of contracts awarded to Persons living with Disabilities at 250(5.65 %). Figure 3.2.11 below presents the percentage distribution of the number of contracts awarded to women, youth and PWDs.

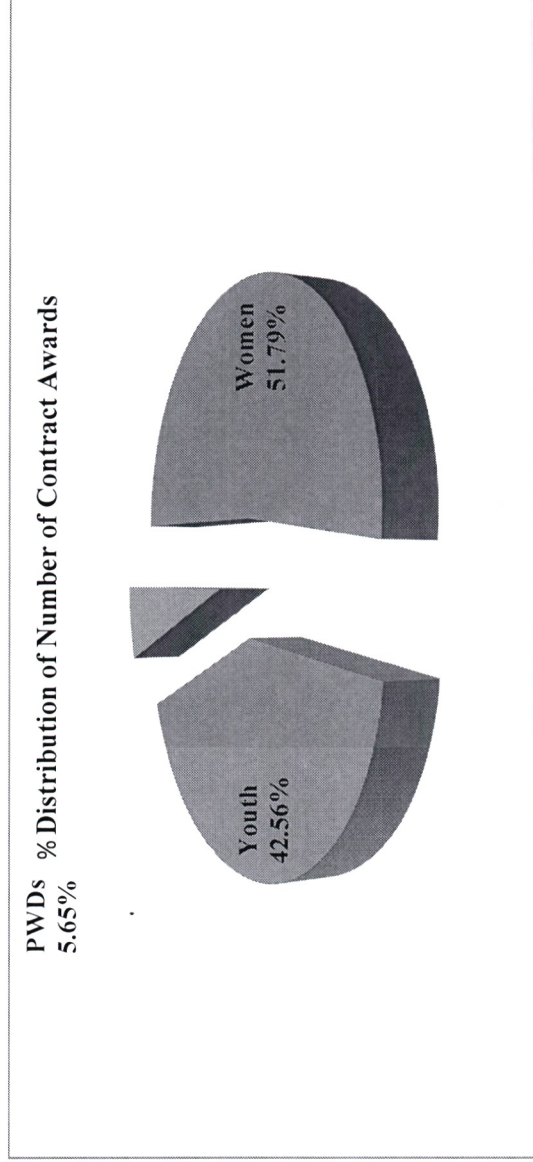


Figure 3.2.11: Percentage Distribution of Number of Contracts awarded by Universities, Colleges, Polytechnics and Technical Institutions

86 In terms of value of Contract awarded , the Value reported was highest for the Women at Kes 460,320,837.85 (50.91%) , Followed by Youth at Kes 414,024,416.59 (45.79%) , the least value be awarded to Persons living with Disabilities at Kes 29,842,401.09 (3.30%). Figure 3.2.11 below represents the percentage distribution of value of contract Awarded to women, youth and PWDs

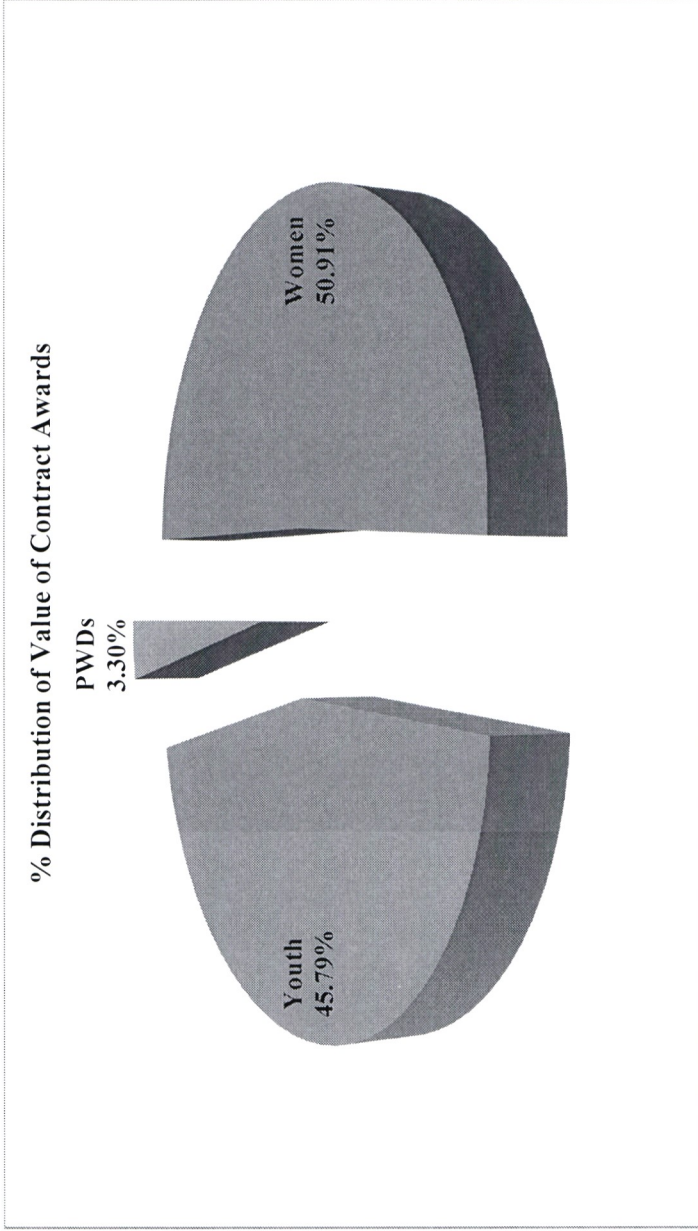


Figure 3.2.12: Percent Distribution of the Value of Value of contracts awarded by Universities and Colleges

3.3 CONTRACTS AWARDS BY COUNTY GOVERNMENT PROCURING ENTITIES

87 From table 3.3.1 below, the County Governments procuring entities awarded contracts worth **Kes.3,456,101,668.93** against the cumulative reserved procurement spend of **Kes. 6,792,834,435.22**. This represents an average absorption rate of **50.87%** of the value of procurements reserved for the target groups.

Table 3.3.1: Summary of Value of Contract Awards against the Reserved Procurement Budget for the Target Groups

Category of Procuring Entities	Reserved Procurement Spend for Target Groups	No. of Awards	No. of Contract Awards	Value of Contracts Awarded	Value of Actual Awards as % of Reserved Budget
County Executives	6,542,168,599.12	1,977		3,404,968,902.93	52.05%
County Assemblies	250,665,836.10	109		55,620,326.00	20.39
TOTAL	6,792,834,435.22	2086		3,457,919,585.73	50.87

88 During the reporting period, **15** County Government Entities awarded a total of **2086** contracts valued at **Kes. 3,456,101,668.93**, whose distribution is presented in table 3.3.2 and figure 3.3.1 below.

Table 3.3.2: Summary of Contracts Awarded by County Government Entities to Youth, Women and PWDs

Category of Procuring Entities	WOMEN		YOUTH		PWDs		Total No. of Contracts	Total Value of Contracts (Kes.)
	No.	Value (Kes.)	No.	Value (Kes.)	No.	Value (Kes.)		
County Executives	856	1,290,095,178.76	1044	1,804,898,886.22	77	309,974,838.00	1977	3,404,968,902.93
County Assemblies	24	15,399,990.00	82	37,621,726.00	7	2,598,610.00	113	55,620,326.00
TOTAL	879	1,304,529,588.76	1124	1,839,128,592.22	83	312,443,488.00	2,086	3,457,919,585.73

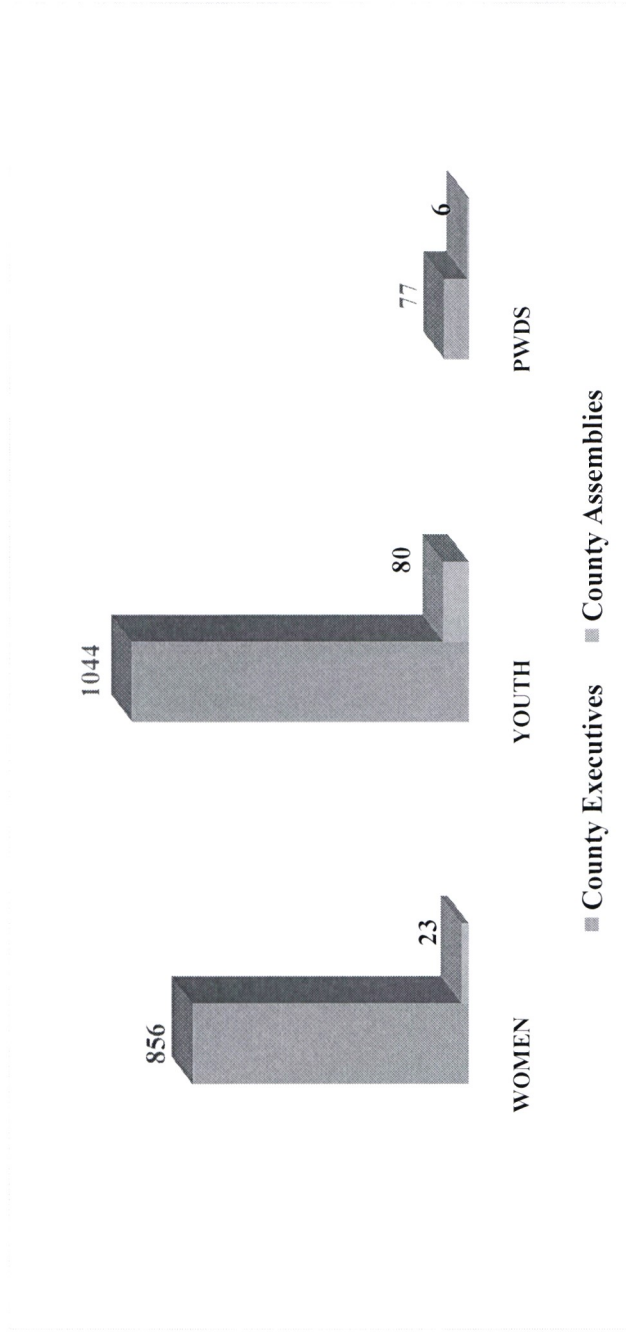


Figure 3.3.1: Distribution of Number of Contracts Awarded by County Governments Entities

89 In terms of value of the contracts awarded by the County Government Entities, figure 3.3.2 below presents the statistics.

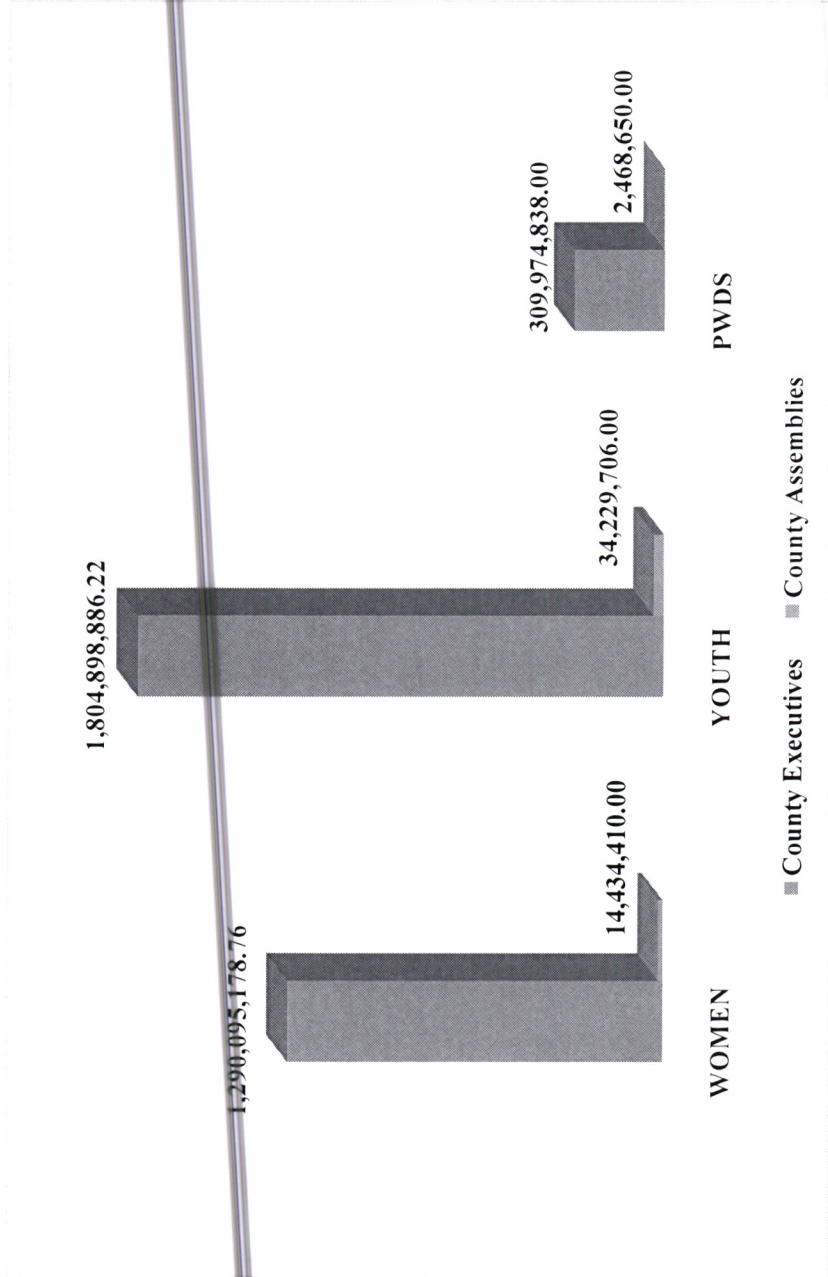


Figure 3.3.2: Distribution of Value of Contracts Awarded by Target Groups

3.3.1 County Executives

90 During the period under review, only ten (10) out of 47 County Executives reported on the number and value of contracts awarded to the target groups. The contracts awarded by the ten procuring entities were worth **Kes.3,404,968,902.93** against the cumulative reserved procurement budget of **Kes.6,542,168,599.12**. This represents an absorption rate of **52.05%** of the reserved procurement spend. Tavevo Water & Sanitation Co. reported the highest absorption rate of its reserved procurement spend at

100%, while Narok County Executive had utilized the least amount of its reserved procurement spend at 4.15%. On the other hand, Siaya County Executive filed nil returns on contract awarded to the target groups on account that they did not award any contract to the categories over the reporting period.

Table 3.3.3: Summary of the Reserved Procurement Budget against the Actual Value of Contracts Awarded by the County Executives

S/No	Procuring Entity	Reserved Procurement Spend for the Target Groups	No. of Contract Awards	Value of Contracts Awarded	Value of Contract Awards as % of Reserved Procurement Spend
1	County Government of Makueni	673,848,920.22	419	508,000,323.72	75.39
2	County Government of Busia	372,707,944.00	55	152,365,871.58	40.88
3	County Government of Nakuru	31,093,984.00	11	22,785,271.80	73.28
4	County Government of Trans Nzoia	489,835,529.00	228	363,310,935.00	74.17
5	County Government of Narok	1,749,794,958.30	11	72,676,770.00	4.15
6	County Government of Muranga	491,131,859.00	319	427,943,912.00	87.13
7	County Government of Kitui	1,508,054,897.46	295	676,909,989.52	44.89
8	County Government of Nandi	87,986,134	59	49,312,320.11	56.05
9	Tavevo Water & Sanitation Co.	4,826,026.00	78	4,826,026.00	100.00
10	County Government of Kilifi	1,132,888,347.14	502	1,126,837,483	99.47
	TOTAL	6,542,168,599.12	1977	3,404,968,902.93	52.05%

91 In terms of number and value of contracts awarded to youth, women and PWDs by the County Executives, table 3.3.4 below presents the details

Table 3.3.4: Summary of Number and Value of Contract Awards by County Executives per Target Group

S/No	Procuring Entity	Number and Value of Contract Awards							Total Value (Kes)
		WOMEN		YOUTH		PWD		Total Number	
		No	Value in Kes	No	Value in Kes	No	Value in Kes		
1	County Government of Makeni	27	155,717,365.90	133	339,426,027.82	14	12,856,930.00	419	508,000,323.72
2	County Government of Busia	17	43,003,021.38	36	108,370,067.20	2	992,783.00	55	152,365,871.58
3	County Government of Nakuru	5	4,148,855.00	5	17,193,326.80	1	1,443,090.00	11	22,785,271.80
4	County Government of Trans Nzoia	76	121,603,990.00	144	229,429,504.00	8	12,277,441.20	228	363,310,935.20
5	County Government of Narok	6	54,867,120.00	4	17,809,650.00	0	0	10	72,676,770.00
6	County Government of Muranga	13	185,162,983.00	180	233,850,834.00	7	8,930,095.00	319	427,943,912.00
7	County Government of Kitui	11	295,812,139.54	167	357,906,700.23	15	23,191,149.75	295	676,909,989.52
8	County Government of Nandi	24	29,175,520.08	31	16,346,950.03	5	3,789,850	60	49,312,320.11
9	Tavevo Water & Sanitation Co.	21	1,865,700.00	55	2,896,726.00	2	63,600.00	78	4,826,026.00
10	County Government of Kilifi	19	398,738,483.86	289	481,669,100.14	23	246,429,899	502	1,126,837,483.00
	TOTAL	856	1,290,095,178.76	1044	1,804,898,886.22	77	309,974,837.95	1,977	3,404,968,902.93

92 The disaggregation of the contract awards in terms of number and value to the women, youth and PWDs is presented in table 3.3.5 below.

Table 3.3.5: Summary of Number and Value of Contract Awarded to Women, Youth and PWDs

Category	No. of Contract Awards	Percent	Value of Contract Awards	Percent
Women	856	43.30	1,290,095,178.76	37.9
Youth	1044	52.81	1,804,898,886.22	53.0
PWDs	77	3.89	309,974,837.95	9.1
Total	1,977	100.00	3,404,968,902.93	100.00

93 The youth category was awarded the highest number of contracts at **1,044**, followed by Women at **85** and PWDs were awarded the least at only **77** contracts. Figure 3.3.3 below presents the distribution of the number of contract awarded to the target groups.

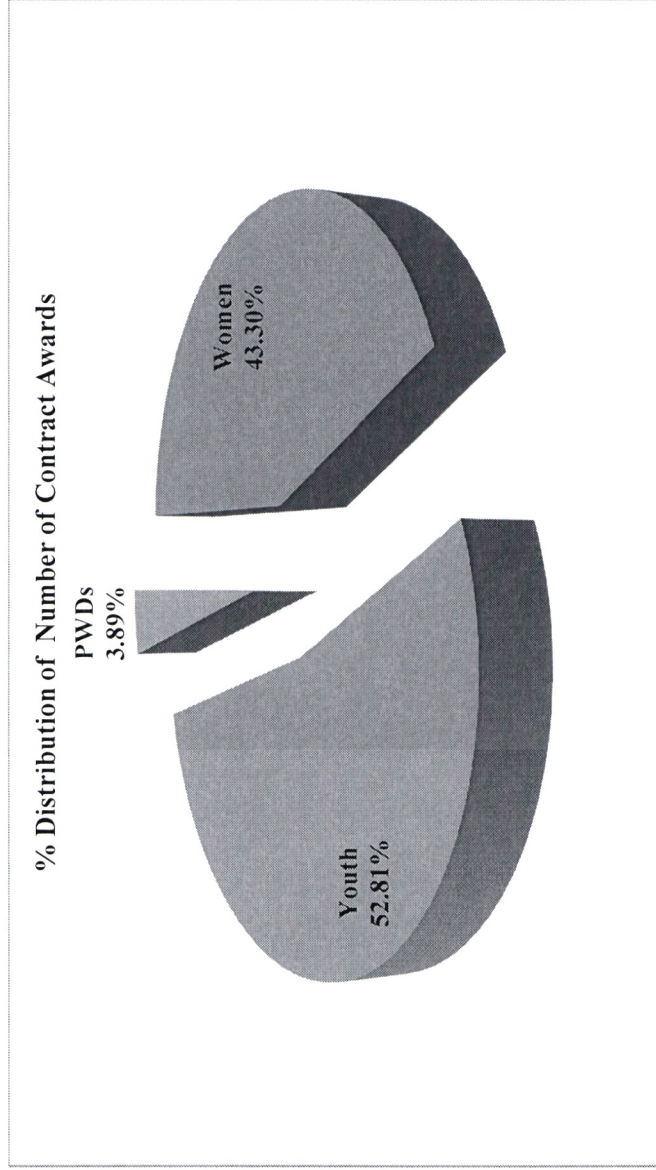


Figure 3.3.3: Percent Distribution of the Number of Contracts Awarded by the County Executives

94 The Youth category got the highest share of the value of the contracts awarded by the County Executives at Kes. **1,804,898,886.22** while the PWDs were awarded the least amount of Kes. **309,974,837.95**. The percent distribution to the target groups is illustrated in figure 3.3.4 below.

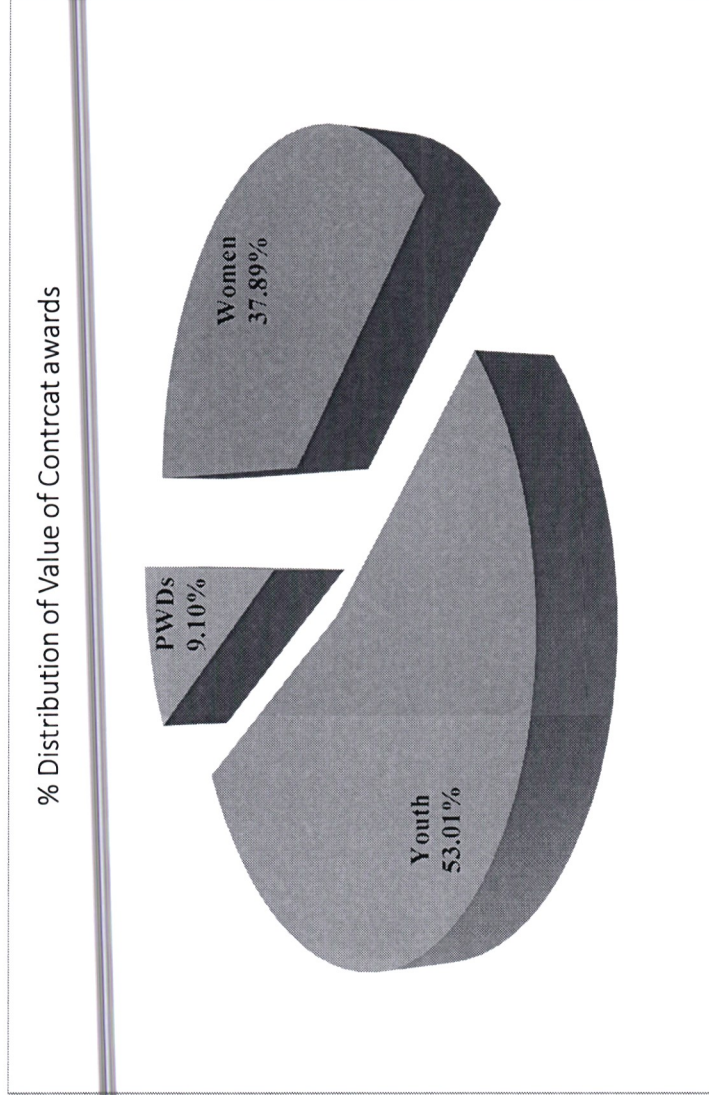


Figure 3.3.4: Percent Distribution of Value of Contracts Awarded by County Executives

3.3.2 County Assemblies

95 During the reporting period, out of 47 County Assemblies only six (6) reported to the Authority on contracts awarded to youth, women and PWDs. On the utilization of the reserved procurement spend, the five procuring entities awarded contracts worth Kes. **55,622,326.00** from a cumulative reserved procurement spend of Kes. **265,649,836.10**. This represents on average an

absorption rate of 20.39% of the procurements reserved for the target groups. Table 3.3.6 below presents the level of performance of the five County Assemblies in terms of absorption of the reserved procurement budget.

Table 3.3.6: Summary of Reserved Procurement Spend against the Actual Value of Contracts Awarded to the Target Groups

S/No	Procuring Entity	Reserved Procurement Spend for the Target Groups	No. of Contract Awards	Value of Contracts Awarded	Value of Contract Awards as % of Reserved Procurement Spend
1	County Assembly of Kilifi	67,229,295.70	26	13,198,768.00	19.63
2	County Assembly of Elgeyo Marakweet	37,049,389.00	24	10,753,543.00	29.02
3	County Assembly of Machakos	50,130,000.00	44	10,851,650.00	21.65
4	County Assembly of Kitui	69,062,593.00	11	3,809,697.00	5.52
5	County Assembly of Garissa	27,194,558.40	4	12,519,108.00	46.04
6	County Assembly of Nandi	14,984,000.00	4	4,487,560.00	29.95
	TOTAL	265,649,836.10	113	55,620,326.00	20.94

96 Table 3.3.7 below presents the details of the number and value of the contracts as awarded by the two County Assemblies to Women, Youth and PWDs.

Table 3.3.7: Summary of Number and Value of Contract Awarded to the Target Groups

S/No	Procuring Entity	Number and Value of Contract Awards						Total Value in Kes	
		WOMEN		YOUTHS		PWDs			
		No	Value in Kes	No	Value in Kes	No	Value in Kes		
1	County Assembly of Kilifi	9	7,320,255.00	16	5,761,513.00	1	117,000.00	26	13,198,768.00
2	County Assembly of Elgeyo Marakweet	7	4,148,855.00	14	6,114,688.00	3	490,000.00	24	10,753,543.00

S/No	Procuring Entity	Number and Value of Contract Awards										Total Value in Kes
		WOMEN		YOUTHS		PWDs		Total Number of Contracts	Total Value in Kes			
		No	Value in Kes	No	Value in Kes	No	Value in Kes					
3	County Assembly of Machakos	4	526,000.00	39	10,236,400.00	1	89,250.00	44	10,851,650.00			
4	County Assembly of Kitui	2	1,572,300.00	9	2,237,397.00	0	0	11	3,809,697.00			
5	County Assembly of Garissa	1	867,000.00	2	9,879,708.00	1	1,772,400.00	4	12,519,108.00			
6	County Assembly of Nandi	1	965,580.00	2	3,392,020.00	1	129,960.00	4	4,487,560.00			
	TOTAL	24	15,399,990.00	82	37,621,726.00	7	2,598,610.00	113	55,620,326.00			

97 The disaggregation of the number and value of the contracts per category of the target groups is presented in table 3.3.8 below. During the reporting period, none of the two county Assemblies awarded contracts to the persons living with disabilities.

Table 3.3.8: Distribution of the Number and Value of Contracts by the Target Groups

Category	No. of Contract Awards	Percent	Value of Contract Awards	Percent
Women	24	21.24	15,399,990.00	27.69
Youth	82	72.57	37,621,726.00	67.64
PWDs	7	6.19	2,598,610.00	4.67
Total	113	100	55,620,326.00	100

98 In terms of number of contracts awarded, the Youth category received the highest number of contracts at 82 contracts, followed by Women at 21 contracts with PWDs awarded 7 contracts. Figure 3.3.5 below presents the percent share of number of contracts awarded to Women, Youth and PWDs.

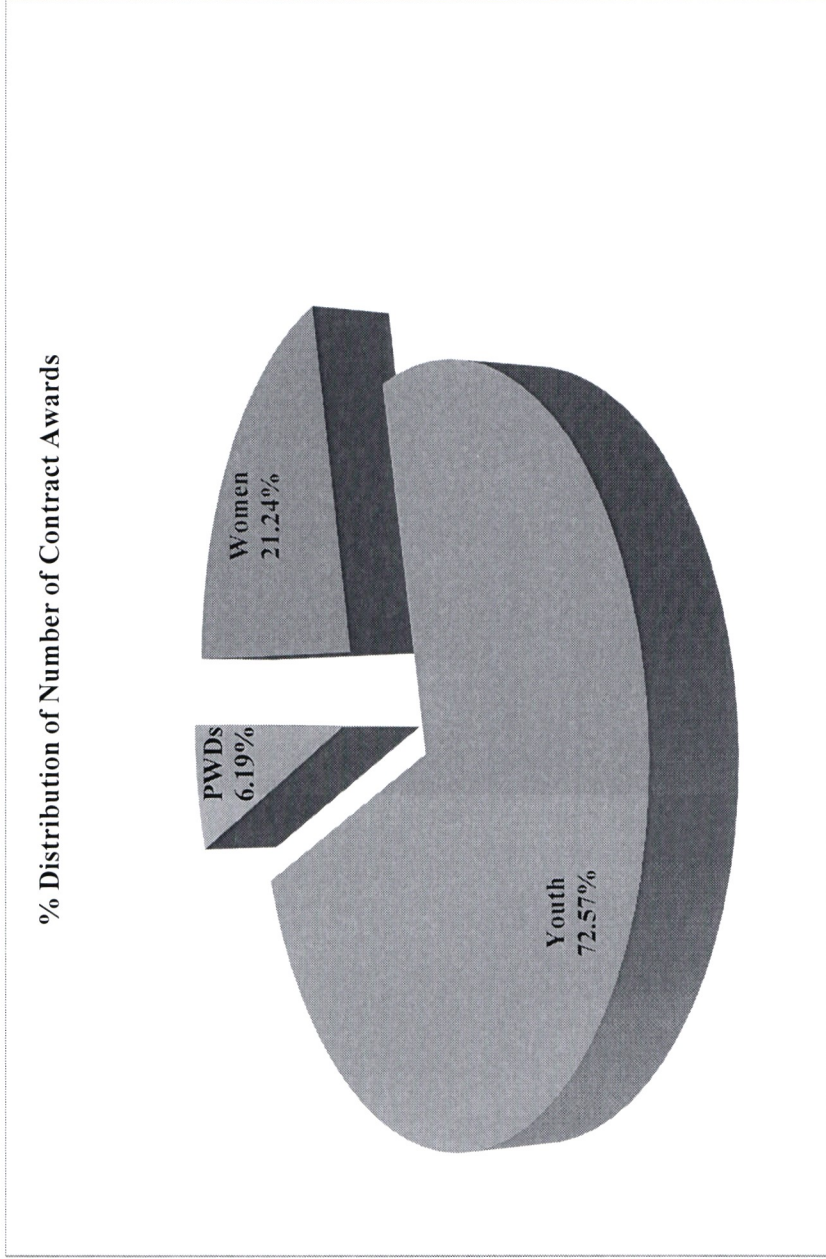


Figure 3.3.5: Distribution of Number of Contract Awarded by County Assemblies

99 Figure 3.3.6 below illustrates the distribution of the value of the contracts awarded by the five County Assemblies amongst the target groups.

% Distribution of Value of Contract awards

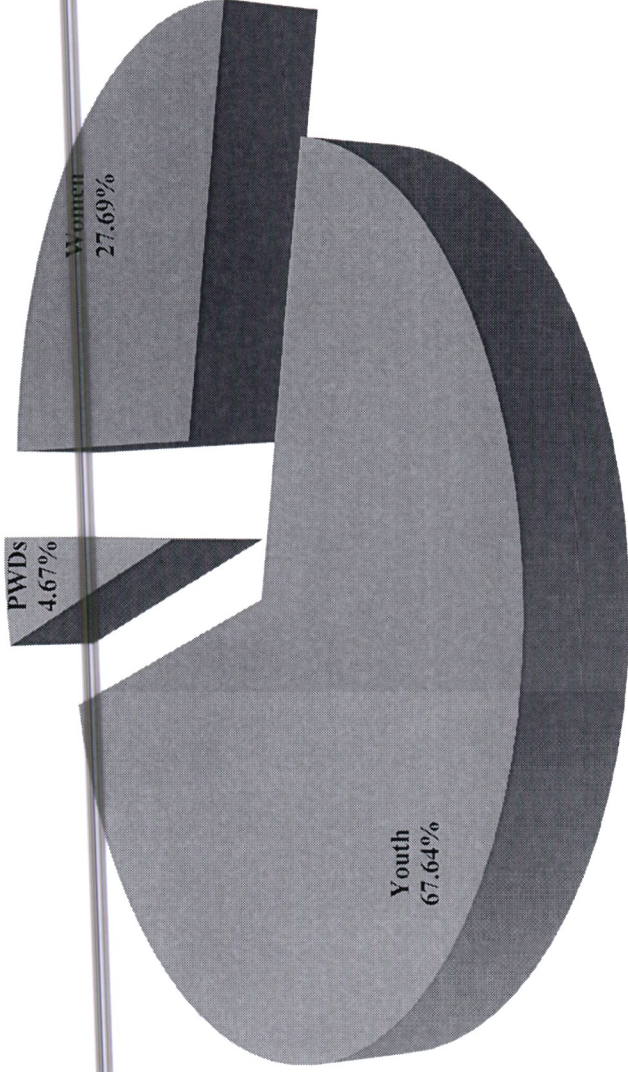


Figure 3.3.6: Percent Share of Value of Contract Awards by County Assemblies

4 PART FOUR: ANNUAL PERFORMANCE FOR THE 2017/2018 FINANCIAL YEAR

4.1 Number of Contracts Awarded to the Target Groups

100 During the 2017/2018 FY, the procuring entities that submitted their reports to the Authority, awarded a total of **30, 610** contracts to youth, women and PWDs. Of these contracts, women category received the highest number of 15,767 followed by the youth category at 12,914 while the PWDs received the least at 1,805 contracts.

101 Table 4.1 below presents the summary of the number of contracts awarded during the FY, in which more contracts were awarded during the current half-year (15,873) than the previous half-year of 14,737. It was also noted that PWDs were awarded slightly more contracts during this half.

Table 4.1: Summary of Number of Contracts Awarded to Women, Youth and PWDs
Number of Contracts Awarded in the 2017/2018 FY

Target Groups	Number of Contracts Awarded in the 2017/2018 FY		Total Number
	July – December, 2017	January – June, 2018	
Women	7,788	7,979	15,767
Youth	6,048	6,866	12,914
PWDs	901	904	1,805
Non-Disaggregated	0	124	124
Total	14,737	15,873	30,610

4.2 Value of Contracts Awarded to the Target Groups

102 On the other hand, the 30,610 contracts were worth Kes, **28,483,092,651.65**; of which 48.52% was received by the youth category, 44.36% by the women and the remaining 7.12% was received by the PWDs.

103 Table 4.2 below presents the summary of the value of the contracts awarded during the 2017/2018 FY. It can further be noted that there was a drop in the value of contracts awarded in the current half-year as compared to the previous half-year by Kes,3,344,426,305.31 from Kes **15,913,759,478.48** to **12,569,333,173.17** which translates to a decline of 21.02%

Table 4.2: Summary of Value of Contracts Awarded to Women, Youth and PWDS Value of Contracts Awarded by Procuring Entities for the 2017/2018 FY

Target Group	July – December, 2017 Kes	January – June, 2018 Kes	Total (Kes)	Percentage (%)
Youth	8,021,293,162.68	5,789,316,449.94	13,810,609,612.62	48.52
PWDs	1,245,028,466.34	780,835,600.36	2,025,864,066.70	7.12
Non-Disaggregated	0	19,122,556	19,122,556	
Total	15,913,759,478.48	12,569,333,173.17	28,483,092,651.65	

4.3 Distribution of Number of Contracts Awarded to the Target Groups by Category of Procuring Entities

104 Table 4.3 below details the contracts that were awarded by categories of procuring entities for which, the State Corporations awarded the highest number at **18,679**, followed by Universities, Colleges, Polytechnics and Technical Institutions at **6,928**; whereas County Assemblies awarded the least number of contracts at **143** contracts followed by Commissions and Independent offices at **512** contracts.

Table 4.3: Summary of Number of Contracts Awarded by Categories of Procuring Entities

Category of Procuring Entities	WOMEN		YOUTH		PWDS		Total No. of Contracts
	July-Dec, 2017	Jan-June, 2018	July-Dec, 2017	Jan-June, 2018	July-Dec, 2017	Jan-June, 2018	
Ministries	222	626	272	850	16	57	2,043
State Corporations	5,643	4499	4,129	3176	691	541	18,679
Commissions and Independent Offices	Non-disaggregated number of contracts						124
	98	187	93	95	17	22	512

Category of Procuring Entities	WOMEN		YOUTH		PWDS		Total No. of Contracts
	July-Dec, 2017	Jan-June, 2018	July-Dec, 2017	Jan-June, 2018	July-Dec, 2017	Jan-June, 2018	
Universities, Colleges, Polytechnics and Technical Institutes	1,742	1,788	1,413	1,621	163	201	6,928
County Executives	65	856	125	1044	14	77	2,181
County Assemblies	18	23	16	80	0	6	143
Total	7,788	7,979	6,048	6,866	901	904	30,610

4.4 Distribution of Value of Contracts Awarded to the Target Groups by Category of Procuring Entities

105 During the 2017/2018 FY, the procuring entities that reported, awarded **30,610** contracts worth Kes. **28,483,092,651.65** to the target groups. The State Corporations awarded the highest amount represented by **63.50%** of the cumulative value of contracts, whereas the County Assemblies awarded the least amount represented by **0.24%**.

106 Table 4.4 below details the distribution of value of contracts awarded by the PEs over the 2017/2018 FY by target groups.

Table 4.3: Summary of Value of Contracts Awarded by Categories of Procuring Entities

Category of Procuring Entities	WOMEN		YOUTH		PWDS		Total No. of Contracts
	July-Dec, 2017	Jan-June, 2018	July-Dec, 2017	Jan-June, 2018	July-Dec, 2017	Jan-June, 2018	
Ministries	516,522,552.69	1,287,728,646.35	1,306,806,123.66	1,205,579,944.86	18,652,872.00	39,270,156.00	4,374,560,295.56
State Corporations	5,268,481,936.33	2,940,180,696.44	6,165,955,251.31	2,128,557,376.84	1,169,388,224.00	391,111,694.26	18,063,675,179.18
Commissions and Independent Offices	Non-disaggregated value of contracts						
	59,714,732.55	45,043,642.20	38,645,554.26	241,479,770.38	22,028,796.00	11,387,700.00	418,300,195.39
							19,122,556.00

Category of Procuring Entities	WOMEN		YOUTH		PWDS		Total No. of Contracts
	July-Dec, 2017	Jan-June, 2018	July-Dec, 2017	Jan-June, 2018	July-Dec, 2017	Jan-June, 2018	
	Universities, Colleges, Polytechnics and Technical Institutes	679,675,364.89	402,575,993.12	301,074,738.45	374,570,765.64	22,862,635.46	
County Executives	111,988,775.00	1,290,095,178.76	202,825,488.00	1,804,898,886.22	12,095,938.88	309,974,838.00	3,731,879,104.86
County Assemblies	11,054,488.00	14,434,410.00	5,986,007.00	34,229,706.00	0	2,468,650.00	68,173,261.00
Total	6,647,437,849.46	5,980,058,566.87	8,021,293,162.68	5,789,316,449.94	1,245,028,466.34	780,835,600.36	28,483,092,651.65

5 CONCLUSION AND RECOMMENDATIONS

- 107 This report was prepared pursuant to Section 157 (14) of the Act in fulfillment of the statutory requirement to always report to Parliament every six months on the performance of the preference and reservation scheme targeting youth, women and persons living with disabilities (PWDs).
- 108 As analyzed above, the Authority noticed a slight drop in mandatory reporting by the Procuring Entities (PEs) from 155 procuring entities that submitted the reports for the previous period (July – December, 2017) to **139** PEs during this current reporting period.
- 109 After reviewing the submitted reports; a number of issues were noted; which included:
- a) A number of procuring entities reserved less than the required minimum of 30% of their annual procurement budget for the preference and reservation scheme, which is against the provisions of Section 157(5) of the Act.
 - b) PWDs were awarded the least contracts in terms of number and value by all the procuring entities that reported. Some procuring entities not award contracts to this target group at all.
 - c) Despite the circular on mandatory reporting issued by the Authority to all procuring entities, the reporting rate by the entities is still low and poor.
- 110 A number of milestones have been achieved under the preference scheme including: The National Treasury and the Authority have issued directives in form of circulars to Accounting Officers on implementation requirements as part of the operationalization of preferences and reservations. Additionally, the Authority has invested heavily in building the capacity of procuring entities and suppliers.
- 111 However, notwithstanding these major achievements, the uptake of the 30% procurement spend reserved for the target groups is still low.

112 Consequently, the Authority commissioned a consultancy study to identify and assess factors influencing the uptake of the thirty percent (30%) procurement spend set aside for youth, women and people with disabilities in Kenya. The study will unearth the bottlenecks and propose recommendations on how to increase the uptake.

6 APENDICES

REPORTING STATUS OF PROCURING ENTITIES: JANUARY – JUNE, 2018 HALF YEAR REPORT FOR THE 2017/2018 FINANCIAL YEAR

TABLE 5.1: MINISTRIES AND STATE DEPARTMENTS

S/No	PROCURING ENTITY	REPORTING STATUS
1.	The National Treasury and Planning: <i>The National Treasury</i>	Reported
2.	Ministry of Devolution and ASALs: <i>State Department for ASALs</i>	Reported
3.	Ministry of Interior and Co-ordination of National Government: <i>State Department for Interior</i>	Reported
4.	Ministry of Environment and Forestry: <i>State Department for Environment and Forestry</i>	Reported
5.	Ministry of Lands and Physical Planning	Reported
6.	State House	Reported
7.	Ministry of Interior and Co-ordination of National Government: <i>State Department for Correctional Services</i>	Not Reported
8.	Ministry of Interior and Co-ordination of National Government: <i>State Department for Immigration and Citizen Services</i>	Not Reported
9.	Ministry of Defence	Not Reported
10.	The National Treasury and Planning: <i>State Department for Planning</i>	Not Reported
11.	Ministry of Foreign Affairs	Not Reported
12.	Ministry of Industry, Trade and Cooperatives: <i>State Department for Industrialization</i>	Not Reported

TABLE 5.1: MINISTRIES AND STATE DEPARTMENTS

S/No	PROCURING ENTITY	REPORTING STATUS
13.	Ministry of Industry, Trade and Cooperatives: <i>State Department for Trade</i>	Not Reported
14.	Ministry of Industry, Trade and Cooperatives: <i>State Department for Cooperatives</i>	Not Reported
15.	Ministry of Health	Not Reported
16.	Ministry of Agriculture, Livestock, Fisheries and Irrigation: <i>State Department for Crop Development</i>	Not Reported
17.	Ministry of Agriculture, Livestock, Fisheries and Irrigation: <i>State Department for Livestock</i>	Not Reported
18.	Ministry of Agriculture, Livestock, Fisheries and Irrigation: <i>State Department for Agricultural Research</i>	Not Reported
19.	Ministry of Agriculture, Livestock, Fisheries and Irrigation: <i>State Department for Fisheries and Aquaculture and the Blue Economy</i>	Not Reported
20.	Ministry of Agriculture, Livestock, Fisheries and Irrigation: <i>State Department for Irrigation</i>	Not Reported
21.	Ministry of Transport, Infrastructure, Housing & Urban Development: <i>State Department for Transport</i>	Not Reported
22.	Ministry of Transport, Infrastructure, Housing & Urban Development: <i>State Department for Infrastructure</i>	Not Reported
23.	Ministry of Transport, Infrastructure, Housing & Urban Development: <i>State Department for Housing, Urban Development and Public Works</i>	Not Reported
24.	Ministry of Transport, Infrastructure, Housing & Urban Development: <i>State Department for Shipping and Maritime</i>	Not Reported
25.	Ministry of Devolution and the ASALs: <i>State Department for Devolution</i>	Not Reported
26.	Ministry of Education: <i>State Department for Basic Education</i>	Not Reported
27.	Ministry of Transport, Infrastructure, Housing & Urban Development: <i>State Department for Transport</i>	Not Reported
28.	Ministry of Transport, Infrastructure Housing and Urban Development- <i>State department for Public Works</i>	Not Reported
29.	Ministry of Water & Irrigation: <i>State Department for National Water Services</i>	Not Reported
30.	Ministry of Sports, Culture and the Arts: <i>State Department for Arts & Culture</i>	Not Reported

TABLE 5.1: MINISTRIES AND STATE DEPARTMENTS

S/No	PROCURING ENTITY	REPORTING STATUS
31.	Ministry of Devolution and Planning: State Department for Devolution	Not Reported
32.	Ministry of Information, Communication and Technology: <i>State Department for Broadcasting and Telecommunication</i>	Not Reported
33.	Ministry of Information, Communication: <i>State Department for Information, Communication Technology</i>	Not Reported
34.	Ministry of Sports, Culture and Heritage: <i>State Department for Sports</i>	Not Reported
35.	Ministry of Sports, Culture and Heritage: <i>State Department for Culture and Heritage</i>	Not Reported
36.	Ministry of Education: <i>State Department for Early Learning and Basic Education</i>	Not Reported
37.	Ministry of Education: <i>State Department for University Education</i>	Not Reported
38.	Ministry of Education: <i>State Department for Vocational and Technical Training</i>	Not Reported
39.	Ministry of Education: <i>State Department for Post-Training and Skills Development</i>	Not Reported
40.	Ministry of East African Community (EAC) and Regional Development: <i>State Department for East African Community</i>	Not Reported
41.	Ministry of East African Community (EAC) and Regional Development: <i>State Department for Regional and Northern Corridor Development</i>	Not Reported
42.	Ministry of Labour and Social Protection: <i>State Department for Labour</i>	Not Reported
43.	Ministry of Labour and Social Protection: <i>State Department for Social Protection</i>	Not Reported
44.	Ministry of Tourism and Wildlife: <i>State Department for Tourism and Wildlife</i>	Not Reported
45.	Ministry of Water and Sanitation	Not Reported
46.	Ministry of Energy	Not Reported
47.	Ministry of Petroleum and Mining: <i>State Department for Petroleum</i>	Not Reported
48.	Ministry of Petroleum and Mining: <i>State Department for Mining</i>	Not Reported

TABLE 5.1: MINISTRIES AND STATE DEPARTMENTS

S/No	PROCURING ENTITY	REPORTING STATUS
49.	Ministry of Public Service, Youth and Gender: <i>State Department for Public Service and Youth</i>	Not Reported
50.	Ministry of Public Service, Youth & Gender: <i>State Department for Gender</i>	Not Reported
51.	The State Law Office & Department of Justice (State Law Office)	Not Reported

TABLE 5.2: CONSTITUTIONAL COMMISSIONS AND INDEPENDENT OFFICES

S/NO	PROCURING ENTITY	REPORTING STATUS
1.	Office of the Auditor-General (KENAO)	Reported
2.	Commission on Revenue Allocation	Reported
3.	Commission on Administrative Justice	Reported
4.	Salaries and Remuneration Commission	Reported
5.	Office of the Registrar of Political Parties	Reported
6.	Office of the Controller of Budget	Not Reported
7.	Public Service Commission	Not Reported
8.	Ethics and Anti-corruption Commission	Not Reported
9.	Teachers Service Commission	Not Reported
10.	National Gender and Equality Commission	Not Reported
11.	National Land Commission	Not Reported
12.	Independent Electoral and Boundaries Commission	Not Reported
13.	Parliamentary Service Commission	Not Reported
14.	Judicial Service Commission	Not Reported

TABLE 5.2: CONSTITUTIONAL COMMISSIONS AND INDEPENDENT OFFICES

S/NO	PROCURING ENTITY	REPORTING STATUS
15.	National Police Service Commission	Not Reported
16.	Kenya National Commission on Human Rights	Not Reported
17.	Office of the Director of Public Prosecutions	Not Reported

Table 5.3: STATE CORPORATIONS

S/NO	PROCURING ENTITY	REPORTING STATUS
1.	Agricultural Development Corporation	Reported
2.	Agricultural Finance Corporation	Reported
3.	Agriculture and Food Authority	Reported
4.	Agro-Chemical and Food Company Ltd	Reported
5.	Anti-FGM Board	Reported
6.	Athi Water Services Board	Reported
7.	Bomas of Kenya	Reported
8.	Centre for Mathematics, Science and Technology Education in Africa	Reported
9.	Chemelil Sugar Company Ltd	Reported
10.	Commission for University Education	Reported
11.	Competition Authority of Kenya	Reported
12.	Council of Legal Education	Reported
13.	Engineers Board of Kenya	Reported
14.	Ewaso Nyiro South Development Authority	Reported

Table 5.3: STATE CORPORATIONS

S/NO	PROCURING ENTITY	REPORTING STATUS
15.	Export Processing Zones Authority	Reported
16.	Export Promotion Council	Reported
17.	Geothermal Development Company Ltd	Reported
18.	Higher Education Loans Board	Reported
19.	IDB Capital Ltd	Reported
20.	Independent Policing Oversight Authority	Reported
21.	Insurance Regulatory Authority	Reported
22.	Jomo Kenyatta Foundation	Reported
23.	Kenya Accreditation Service	Reported
24.	Kenya Airports Authority	Reported
25.	Kenya Animal Genetic Resources Centre	Reported
26.	Kenya Broadcasting Corporation	Reported
27.	Kenya Copyright Board	Reported
28.	Kenya Electricity Generating Company Ltd	Reported
29.	Kenya Film Commission	Reported
30.	Kenya Forestry Research Institute	Reported
31.	Kenya Institute of Special Education	Reported
32.	Kenya Literature Bureau	Reported
33.	Kenya Medical Laboratory Technicians and Technologists Board	Reported
34.	Kenya Medical Supplies Authority	Reported

Table 5.3: STATE CORPORATIONS

S/NO	PROCURING ENTITY	REPORTING STATUS
35.	Kenya Medical Training College	Reported
36.	Kenya National Examination Council	Reported
37.	Kenya National Highways Authority	Reported
38.	Kenya National Library Service	Reported
39.	Kenya Pipeline Company Ltd	Reported
40.	Kenya Plant Health Inspectorate Service	Reported
41.	Kenya Power	Reported
42.	Kenya Power Pension Fund	Reported
43.	Kenya Railways Corporation	Reported
44.	Kenya Revenue Authority	Reported
45.	Kenya Roads Board	Reported
46.	Kenya School of Government	Reported
47.	Kenya Seed Company Ltd	Reported
48.	Kenya Trade Network Agency	Reported
49.	Kenya Water Towers Agency	Reported
50.	Kenyatta International Convention Centre	Reported
51.	Kenyatta National Hospital	Reported
52.	Kerio Valley Development Authority	Reported
53.	Konza Technopolis Development Authority	Reported
54.	Lake Victoria North Water Services Board	Reported

Table 5.3: STATE CORPORATIONS

S/NO	PROCURING ENTITY	REPORTING STATUS
55.	Lake Victoria South Water Services Board	Reported
56.	Media Council of Kenya	Reported
57.	Moi Teaching and Referral Hospital	Reported
58.	Nairobi Centre for International Arbitration	Reported
59.	National Aids Control Council	Reported
60.	National Biosafety Authority	Reported
61.	National Cereals and Produce Board	Reported
62.	National Construction Authority	Reported
63.	National Council for Persons with Disabilities	Reported
64.	National Drought Management Authority	Reported
65.	National Environment Management Authority	Reported
66.	National Environment Trust Fund	Reported
67.	National Government Affirmative Action Fund	Reported
68.	National Housing Corporation	Reported
69.	National Irrigation Board	Reported
70.	National Oil Corporation of Kenya	Reported
71.	NGOs Coordination Board	Reported
72.	Northern Water Services Board	Reported
73.	Numerical Machining Complex Ltd	Reported
74.	Pest Control Products Board	Reported

Table 5.3: STATE CORPORATIONS

S/NO	PROCURING ENTITY	REPORTING STATUS
75.	Privatisation Commission	Reported
76.	Public Procurement Regulatory Authority	Reported
77.	Retirement Benefits Authority	Reported
78.	Sony Sugar Company Ltd	Reported
79.	Tourism Regulatory Authority	Reported
80.	Unclaimed Financial Assets Authority	Reported
81.	University of Nairobi Enterprises and Services Ltd	Reported
82.	Water Resources Authority	Reported
83.	Water Sector Trust Fund	Reported
84.	Anti-Doping Agency of Kenya	Not Reported
85.	Brand Kenya Board	Not Reported
86.	East African Portland Cement Company.	Not Reported
87.	ICT Authority	Not Reported
88.	Industrial & Commercial Development Corporation	Not Reported
89.	Kenya Accountants and Secretaries National Examination Board	Not Reported
90.	Kenya Bureau of Standards	Not Reported
91.	Kenya Dairy Board	Not Reported
92.	Kenya Ferry Services Ltd	Not Reported
93.	Kenya Industrial Estates Limited	Not Reported
94.	Kenya Industrial Property Institute	Not Reported

Table 5.3: STATE CORPORATIONS

S/NO	PROCURING ENTITY	REPORTING STATUS
95.	Kenya Institute of Public Policy Research & Analysis	Not Reported
96.	Kenya Institute of Special Education	Not Reported
97.	Kenya Investment Authority	Not Reported
98.	Kenya Law Reforms Commission	Not Reported
99.	Kenya Leather Development Council	Not Reported
100.	Kenya Maritime Authority	Not Reported
101.	Kenya Nuclear Electricity Board	Not Reported
102.	Kenya Tourism Board	Not Reported
103.	Kenya Vision 2030 Delivery Secretariat	Not Reported
104.	National Council for Population and Development	Not Reported
105.	National Hospital Insurance Fund (NHIF)	Not Reported
106.	National Water Conservation and Pipeline Corporation	Not Reported
107.	New Kenya Co-operative Creameries Ltd	Not Reported
108.	Sacco Societies Regulatory Authority	Not Reported
109.	Tourism Finance Corporation	Not Reported
110.	Tourism Fund	Not Reported
111.	Water Services Regulatory Board (WASREB)	Not Reported
112.	Women Enterprise Fund	Not Reported
113.	Kenya Ports Authority	Not Reported
114.	Nyayo Tea Zones Development Corporation	Not Reported

Table 5.3: STATE CORPORATIONS

S/NO	PROCURING ENTITY	REPORTING STATUS
115.	Kenya Veterinary Vaccines Production Institute	Not Reported
116.	Coast Water Services Board	Not Reported
117.	National Crime Research Centre	Not Reported
118.	Communications Authority of Kenya	Not Reported
119.	Betting Control and Licensing Board	Not Reported
120.	Board of Registration of Quantity Surveyors (BORAQS)	Not Reported
121.	Capital Markets Authority	Not Reported
122.	Central Bank of Kenya	Not Reported
123.	Coast Development Authority	Not Reported
124.	Consolidated Bank of Kenya	Not Reported
125.	Council of Governors	Not Reported
126.	County Assemblies Forum	Not Reported
127.	Energy Regulatory Commission	Not Reported
128.	Ewaso Ng'iro North Development Authority	Not Reported
129.	Financial Reporting Centre	Not Reported
130.	Forest and Environment Research Institute	Not Reported
131.	Huduma Kenya Secretariat	Not Reported
132.	Intergovernmental Relations Technical Committee	Not Reported
133.	Kenya Academy of Sports	Not Reported
134.	Kenya Agricultural and Livestock Research Organization	Not Reported

Table 5.3: STATE CORPORATIONS

S/NO	PROCURING ENTITY	REPORTING STATUS
135.	Kenya Building Research Centre	Not Reported
136.	Kenya Civil Aviation Authority	Not Reported
137.	Kenya Deposit Insurance Corporation	Not Reported
138.	Kenya Electricity Transmission Company Limited,	Not Reported
139.	Kenya Film Classification Board	Not Reported
140.	Kenya Forest Service	Not Reported
141.	Kenya Industrial Research and Development Institute	Not Reported
142.	Kenya Institute of Curriculum Development	Not Reported
143.	Kenya Institute of Supplies Examination Board	Not Reported
144.	Kenya Marine and Fisheries Research Institute	Not Reported
145.	Kenya Meat Commission	Not Reported
146.	Kenya Medical Research Institute	Not Reported
147.	Kenya National Assurance Company Ltd	Not Reported
148.	Kenya National Bureau of Statistics	Not Reported
149.	Kenya National Commission for UNESCO	Not Reported
150.	Kenya National Shipping Line Ltd	Not Reported
151.	Kenya National Trading Corporation	Not Reported
152.	Kenya Ordnance Factories Corporation	Not Reported
153.	Kenya Petroleum Refineries Limited	Not Reported
154.	Kenya Post Office Savings Bank	Not Reported

Table 5.3: STATE CORPORATIONS

S/NO	PROCURING ENTITY	REPORTING STATUS
155.	Kenya Reinsurance Corporation Ltd	Not Reported
156.	Kenya Safari Lodges and Hotels Limited	Not Reported
157.	Kenya School of Law	Not Reported
158.	Kenya Tsetse and Trypanosomiasis Eradication Council	Not Reported
159.	Kenya Utalii College	Not Reported
160.	Kenya Veterinary Board	Not Reported
161.	Kenya Wildlife Services	Not Reported
162.	Kenya Yearbook Editorial Board	Not Reported
163.	Lake Basin Development Authority,	Not Reported
164.	LAPSET Corridor Development Authority	Not Reported
165.	Local Authority Provident Fund	Not Reported
166.	Medical Practitioners and Dentists Board	Not Reported
167.	Micro and Small Enterprises Authority	Not Reported
168.	Miwani Sugar Company Ltd	Not Reported
169.	Muhoroni Sugar Company Limited	Not Reported
170.	National Authority for the Campaign against Alcohol and Drug Abuse	Not Reported
171.	National Cohesion and Integration Commission	Not Reported
172.	National Commission of Science Technology and Innovation	Not Reported
173.	National Council for Law Reporting	Not Reported
174.	National Government Constituencies Development Fund (NG-CDF) Board	Not Reported

Table 5.3: STATE CORPORATIONS

S/NO	PROCURING ENTITY	REPORTING STATUS
175.	National Industrial Training Authority	Not Reported
176.	National Quality Control Laboratory	Not Reported
177.	National Social Security Fund	Not Reported
178.	National Transport and Safety Authority	Not Reported
179.	National Youth Council	Not Reported
180.	National Youth Service	Not Reported
181.	Nzoia Sugar Company Ltd	Not Reported
182.	Postal Corporation of Kenya	Not Reported
183.	Rift Valley Water Services Board	Not Reported
184.	Rural Electrification Authority	Not Reported
185.	School Equipment Production Unit	Not Reported
186.	Sports Kenya	Not Reported
187.	Sports Stadia Management Board	Not Reported
188.	State Corporations Advisory Committee	Not Reported
189.	Tana and Athi Rivers Development Authority	Not Reported
190.	Tana Water Services Board	Not Reported
191.	Tanathi Water Services Board	Not Reported
192.	Technical and Vocational Education and Training Authority (TVETA)	Not Reported
193.	Kenya University and Colleges Central Placement Service	Not Reported
194.	Uwezo Fund Oversight Board	Not Reported

Table 5.3: STATE CORPORATIONS

S/NO	PROCURING ENTITY	REPORTING STATUS
195.	Water Appeals Board	Not Reported
196.	Youth Enterprise Development Fund Board	Not Reported
197.	National Research Fund	Not Reported

Table 5.4 UNIVERSITIES, COLLEGES, POLYTECHNICS AND TECHNICAL INSTITUTIONS

S/NO	PROCURING ENTITY	REPORTING STATUS
30.	Chuka University	Reported
31.	Co-operative University of Kenya	Reported
32.	Dedan Kimanthi University of Technology	Reported
33.	Jaramogi Oginga Odinga University of Science and Technology	Reported
34.	Karatina University	Reported
35.	Kenya Institute of Mass Communication	Reported
36.	Kenyatta University	Reported
37.	Kibabii University	Reported
38.	Kirinyaga University	Reported
39.	Maasai Mara University	Reported
40.	Machakos Teachers college	Reported
41.	Machakos University	Reported

Table 5.4 UNIVERSITIES, COLLEGES, POLYTECHNICS AND TECHNICAL INSTITUTIONS

S/NO	PROCURING ENTITY	REPORTING STATUS
42.	Maseno University	Reported
43.	Meru University of Science & Technology	Reported
44.	Mukiria Technical Training Institute	Reported
45.	Muranga University of Technology	Reported
46.	Nyandarua Institute of Science and Technology	Reported
47.	Pwani University	Reported
48.	Rongo University	Reported
49.	St. John's Teachers Training College - Kilimambogo	Reported
50.	Taita Taveta University	Reported
51.	Technical University of Mombasa	Reported
52.	The Kisumu National Polytechnic	Reported
53.	University of Embu	Reported
54.	University of Kabianga	Reported
55.	University of Nairobi	Reported
56.	Multimedia University of Kenya	Reported
57.	Laikipia University	Reported
58.	Coast institute of Technology	Reported
59.	Egoji Teachers College	Not Reported
60.	Garissa University	Not Reported
61.	Kiirua Technical Training Institute	Not Reported
62.	Egerton University	Not Reported

Table 5.4 UNIVERSITIES, COLLEGES, POLYTECHNICS AND TECHNICAL INSTITUTIONS

S/NO	PROCURING ENTITY	REPORTING STATUS
63.	Kisii University	Not Reported
64.	Jomo Kenyatta University Of Agriculture And Technology	Not Reported
65.	Moi University	Not Reported
66.	South Eastern Kenya University	Not Reported
67.	Masinde Muliro University Of Science And Technology	Not Reported
68.	University of Eldoret	Not Reported
69.	Turkana University	Not Reported
70.	Wote Technical Training Institute	Not Reported
71.	A.I.C. Diguna Rainbow Polytechnic	Not Reported
72.	Aldai Technical Training Institute	Not Reported
73.	Alupe University College	Not Reported
74.	Baringo Technical College	Not Reported
75.	Bondo Technical Training Institute	Not Reported
76.	Bumbe Technical Training Institute	Not Reported
77.	Bushiangala Technical Training Institute	Not Reported
78.	Comboni Polytechnic	Not Reported
79.	East Africa School of Aviation	Not Reported
80.	Eldoret National Polytechnic	Not Reported
81.	Emining Technical Training Institute	Not Reported
82.	Friends College Kaimosi	Not Reported
83.	Godoma Technical Training Institute	Not Reported
84.	Institute of Primate Research	Not Reported
85.	Kabete National Polytechnic	Not Reported
86.	Kaiboi Technical Training Institute	Not Reported
87.	Kaimosi Friends University College	Not Reported
88.	Karen Technical Training Institute for the Deaf	Not Reported
89.	Katine Technical Training Institute	Not Reported
90.	Kenya Institute of Highways & Building Technology	Not Reported
91.	Kenya Institute of Surveying and Mapping	Not Reported
92.	Kenya Institute of Technology	Not Reported
93.	Kenya School of Monetary Studies	Not Reported
94.	Kenya Water Institute	Not Reported
95.	Kenya Wildlife Service Training Institute	Not Reported

Table 5.4 UNIVERSITIES, COLLEGES, POLYTECHNICS AND TECHNICAL INSTITUTIONS

S/NO	PROCURING ENTITY	REPORTING STATUS
96.	Keroka Technical Training Institute	Not Reported
97.	Kisii National Polytechnic	Not Reported
98.	Kisumu Technical Training Institute	Not Reported
99.	Kitale National Polytechnic	Not Reported
100.	Machakos Technical Institute for the Blind	Not Reported
101.	Masai Technical Training Institute	Not Reported
102.	Mathenge Technical Training Institute	Not Reported
103.	Matili Technical Training Institute	Not Reported
104.	Mawego Technical Training Institute	Not Reported
105.	Meru National Polytechnic	Not Reported
106.	Michuki Technical Training Institute	Not Reported
107.	Mitunguu Technical Training Institute	Not Reported
108.	Mombasa National Polytechnic	Not Reported
109.	Mukurwe-ini Technical Training Institute	Not Reported
110.	Musakasa Technical Training Institute	Not Reported
111.	Mwingi Baptist Youth Polytechnic	Not Reported
112.	Nairobi Technical Training Institute	Not Reported
113.	Nkabone Technical Training Institute	Not Reported
114.	North Eastern Province National Polytechnic	Not Reported
115.	Nyeri National Polytechnic	Not Reported
116.	Nyeri Technical Training Institute	Not Reported
117.	O'lessos Technical Training Institute	Not Reported
118.	P.C Kinyanjui Technical Training Institute	Not Reported
119.	Railway Training Institute	Not Reported
120.	Ramogi Institute Of Advanced Technology	Not Reported
121.	Rift Valley Institute of Science & Technology	Not Reported
122.	Rift Valley Technical Training Institute	Not Reported
123.	Rwika Technical Institute	Not Reported
124.	Sang'alo Institute of Science & Technology	Not Reported
125.	Shamberere Technical Training Institute	Not Reported
126.	Siaya Institute of Technology	Not Reported
127.	Sigalagala National Polytechnic	Not Reported
128.	St. Joseph's Technical Institute for the Deaf Nyang'oma	Not Reported

Table 5.4 UNIVERSITIES, COLLEGES, POLYTECHNICS AND TECHNICAL INSTITUTIONS

S/NO	PROCURING ENTITY	REPORTING STATUS
129.	Technical University Of Kenya	Not Reported
130.	Technical University Of Mombasa	Not Reported
131.	Technology Development Centre - Athi River	Not Reported
132.	Thika Technical Training Institute	Not Reported
133.	Tom Mboya University College	Not Reported

Table 5.5: COUNTY EXECUTIVES

S/NO	PROCURING ENTITY	REPORTING STATUS
1.	Trans Nzoia	Reported
2.	Makueni	Reported
3.	Busia	Reported
4.	Nakuru	Reported
5.	Muranga	Reported
6.	Kitui	Reported
7.	Narok	Reported
8.	Kilifi	Reported
9.	Nandi	Reported
10.	Tavevo Water and Sanitation Company	Reported
11.	Kisumu	Not Reported
12.	Elgeyo Marakwet	Not Reported
13.	Uasin Gishu	Not Reported

Table 5.5: COUNTY EXECUTIVES

S/NO	PROCURING ENTITY	REPORTING STATUS
14.	Baringo	Not Reported
15.	Kwale	Not Reported
16.	Nyeri	Not Reported
17.	Embu	Not Reported
18.	Vihiga	Not Reported
19.	West Pokot	Not Reported
20.	Mombasa	Not Reported
21.	Kericho	Not Reported
22.	Kirinyaga	Not Reported
23.	Wajir	Not Reported
24.	Nyandarua	Not Reported
25.	Bomet	Not Reported
26.	Bungoma	Not Reported
27.	Garissa	Not Reported
28.	Homa Bay	Not Reported
29.	Isiolo	Not Reported
30.	Kajiado	Not Reported
31.	Kakamega	Not Reported
32.	Kiambu	Not Reported
33.	Kisii	Not Reported
34.	Laikipia	Not Reported
35.	Lamu	Not Reported

Table 5.5: COUNTY EXECUTIVES

S/NO	PROCURING ENTITY	REPORTING STATUS
36.	Machakos	Not Reported
37.	Mandera	Not Reported
38.	Marsabit	Not Reported
39.	Meru	Not Reported
40.	Migori	Not Reported
41.	Nairobi City	Not Reported
42.	Nyamira	Not Reported
43.	Samburu	Not Reported
44.	Siaya	Not Reported
45.	Taita Taveta	Not Reported
46.	Tana River	Not Reported
47.	Tharaka Nithi	Not Reported
48.	Turkana	Not Reported

5.6 COUNTY ASSEMBLIES

S/NO	COUNTY ASSEMBLIES	REPORTING STATUS
1.	Kitui	Reported
2.	Kilifi	Reported
3.	Elgeyo Marakwet	Reported
4.	Machakos	Reported
5.	Garissa	Reported

5.6 COUNTY ASSEMBLIES

S/NO	COUNTY ASSEMBLIES	REPORTING STATUS
6.	Nandi	Reported
7.	Nairobi City	Not Reported
8.	Nakuru	Not Reported
9.	Embu	Not Reported
10.	Nyeri	Not Reported
11.	Baringo	Not Reported
12.	Kwale	Not Reported
13.	Laikipia	Not Reported
14.	Kisumu	Not Reported
15.	Tharaka Nithi	Not Reported
16.	Kirinyaga	Not Reported
17.	Nyandarua	Not Reported
18.	West Pokot	Not Reported
19.	Uasin Gishu	Not Reported
20.	Marsabit	Not Reported
21.	Trans Nzoia	Not Reported
22.	Kericho	Not Reported
23.	Busia	Not Reported
24.	Vihiga	Not Reported

5.6 COUNTY ASSEMBLIES

S/NO	COUNTY ASSEMBLIES	REPORTING STATUS
25.	Murang'a	Not Reported
26.	Bomet	Not Reported
27.	Bungoma	Not Reported
28.	Homa Bay	Not Reported
29.	Isiolo	Not Reported
30.	Kajiado	Not Reported
31.	Kakamega	Not Reported
32.	Kiambu	Not Reported
33.	Kisii	Not Reported
34.	Lamu	Not Reported
35.	Makueni	Not Reported
36.	Mandera	Not Reported
37.	Meru	Not Reported
38.	Migori	Not Reported
39.	Mombasa	Not Reported
40.	Narok	Not Reported
41.	Nyamira	Not Reported
42.	Samburu	Not Reported
43.	Siaya	Not Reported

5.6 COUNTY ASSEMBLIES

S/NO	COUNTY ASSEMBLIES	REPORTING STATUS
44.	Taita Taveta	Not Reported
45.	Tana River	Not Reported
46.	Turkana	Not Reported
47.	Wajir	Not Reported

5.7 OTHER ENTITIES

	INSTITUTION/ENTITY	REPORTING STATUS
1.	47 County Service Coordination Units	Not Reported
2.	47 National Government Affirmative Action Funds	Not Reported
3.	290 NG-CDFs Committees	Not Reported
4.	44 Water Companies – County Owned entities	Not Reported

7 ANNEXURES

This report has Six (6) annexures providing details of contract awards to the target groups under preferences and reservation scheme for the six (6) months period January to June, 2018. The annexures are categorized into National Government Procuring Entities and County Government Entities. They include:

A. NATIONAL GOVERNMENT PROCURING ENTITIES

ANNEX 1: MINISTRIES AND STATE DEPARTMENTS

ANNEX 2: COMMISSIONS AND INDEPENDENT OFFICES

ANNEX 3: STATE CORPORATIONS

ANNEX 4: UNIVERSITIES AND COLLEGES

B. COUNTY GOVERNMENT ENTITIES

ANNEX 5: COUNTY EXECUTIVES

ANNEX 6: COUNTY ASSEMBLIES